

# **2000 SESSION FISCAL REPORT**

**78th General Assembly  
State of Iowa**

**Legislative Fiscal Bureau  
June 2000**



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DES MOINES, IOWA  
50319

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STATE OF IOWA  
LEGISLATIVE FISCAL BUREAU

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JUNE 2000

Members of the 78th General Assembly of Iowa and Other Interested Citizens:

The **Fiscal Report**, issued by the Legislative Fiscal Bureau, contains a comprehensive summary of fiscal information and legislation passed by the 2000 Session of the 78th General Assembly.

This report is intended to provide interested persons with information on General Fund and non-General Fund appropriations, receipts, and bill summaries which have a significant fiscal impact upon the State of Iowa.

Included in this comprehensive report is the following information: appropriations summary, General Fund balance sheet, subcommittee appropriation acts, miscellaneous appropriations acts, executive summaries of the ways and means acts, and a summary of Legislative Fiscal Bureau reports.

The portions of the appropriations acts which were vetoed by the Governor are designated by the use of [ ] and are highlighted by the term VETOED.

Legislative Fiscal Bureau staff are available to answer any questions concerning the contents of this document.

Yours truly,

Dennis C. Prouty,  
Director

## STAFF DIRECTORY

### LEGISLATIVE FISCAL BUREAU

Dennis Prouty, Director  
Capitol, Room 217  
281-5279

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<b>DEPUTY DIRECTOR</b>	Tim Faller	281-4615	Capitol-Room 217
<b>FISCAL ANALYSIS</b>	Holly Lyons	281-7845	Capitol-Room 217
<b>POLICY ANALYSIS</b>	Douglas Wulf	281-3250	Lucas-Room G23
<b>DATA BASE</b>	Glen Dickinson	281-4616	Lucas-Room G23

## APPROPRIATIONS SUBCOMMITTEES

### ADMINISTRATION & REGULATION

Auditor Commerce General Services Governor Management Secretary of State	Christina Schaefer	281-6765	Lucas-Room G23
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## STAFF DIRECTORY

Ethics and Campaign Disclosure Board Inspections & Appeals Personnel Revenue and Finance State/Federal Relations Treasurer	Ron Robinson	281-6256	Lucas-Room G23
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### **AGRICULTURE & NATURAL RESOURCES**

Agriculture Iowa Family Farm Development Authority Natural Resources	Debra Kozel	281-6767	Lucas-Room G23
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### **ECONOMIC DEVELOPMENT**

Economic Development Iowa Finance Authority Iowa Seed Capital Corporation Public Employment Relations Board Workforce Development	Jeff Robinson	281-4614	Capitol-Room 217
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### **EDUCATION**

Board of Regents College Student Aid Commission Cultural Affairs Education	Mary Shipman  Paige Piper/ Bach	281-4617  281-7942	Capitol-Room G17  Lucas-Room G23
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## STAFF DIRECTORY

### HEALTH & HUMAN RIGHTS

Blind	Russ Trimble	281-4613	Lucas-Room G23
Elder Affairs			
Governor's Substance Abuse Coordinator			
Human Rights			
Civil Rights			
Public Health			
Veterans Affairs			

### HUMAN SERVICES

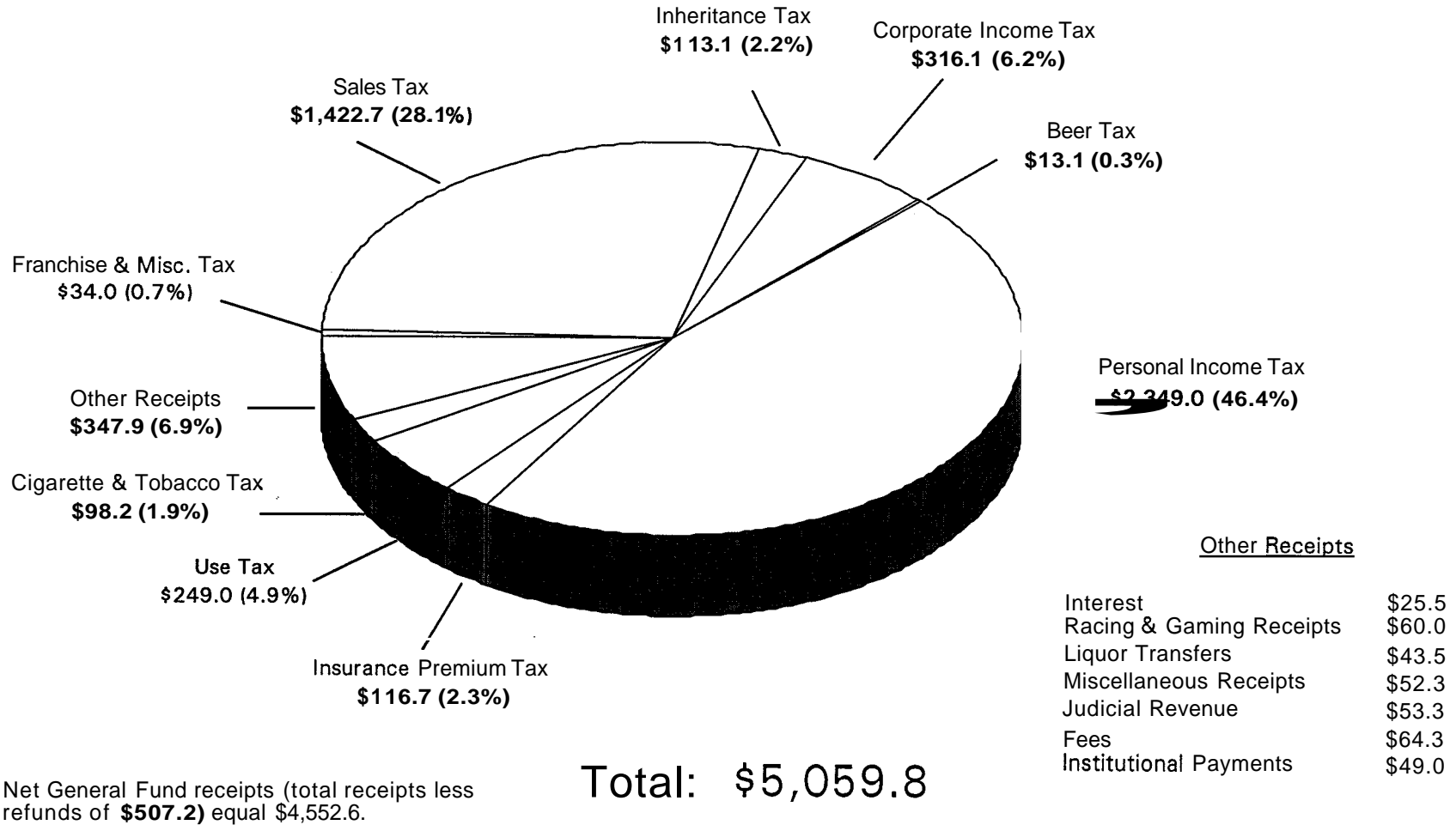
Child Care	Sue Lerdal	281-7794	Lucas-Room G23
County-Based Services			
Field Operations			
Foster Care			
Institutions			
Juvenile Justice			
Mental Health/ Mental Retardation/ Developmental Disabilities			
Social Services Block Grant			
Child Support Recovery	Deb Anderson	281-6764	Lucas-Room G23
Children's Health Insurance Program			
Family Investment Program, Promise Jobs, Food Stamps			
General Administration			
Medical Services			
Temporary Assistance for Needy Families (TANF) Block Grant			

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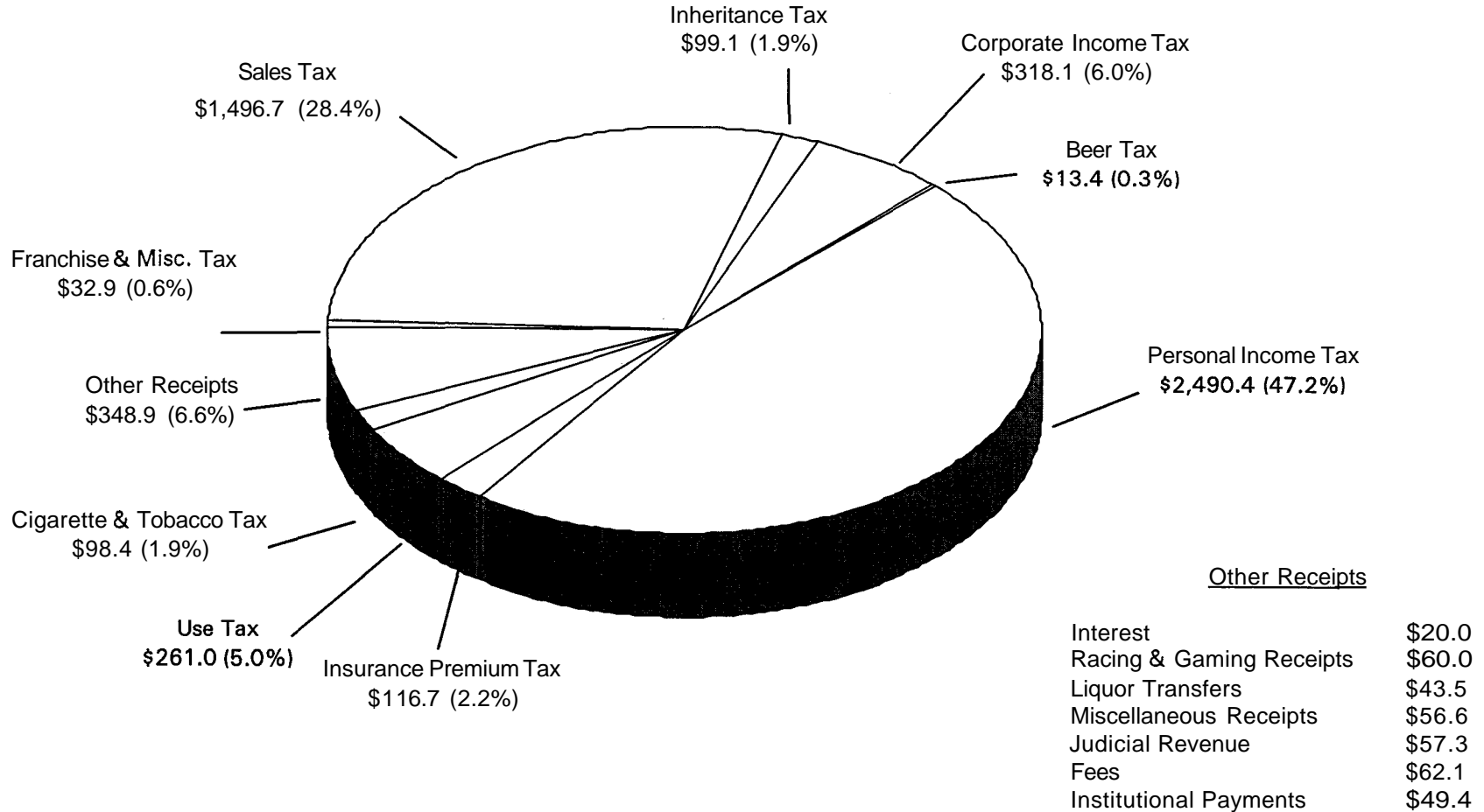
# FY 2000 Estimated Total General Fund Receipts (In Millions)

As estimated by the April 2000 Revenue Estimating Conference.  
Totals may not add due to rounding.



# FY 2001 Estimated Total General Fund Receipts (In Millions)

As estimated by the April 2000 Revenue Estimating Conference.  
Totals may not add due to rounding.

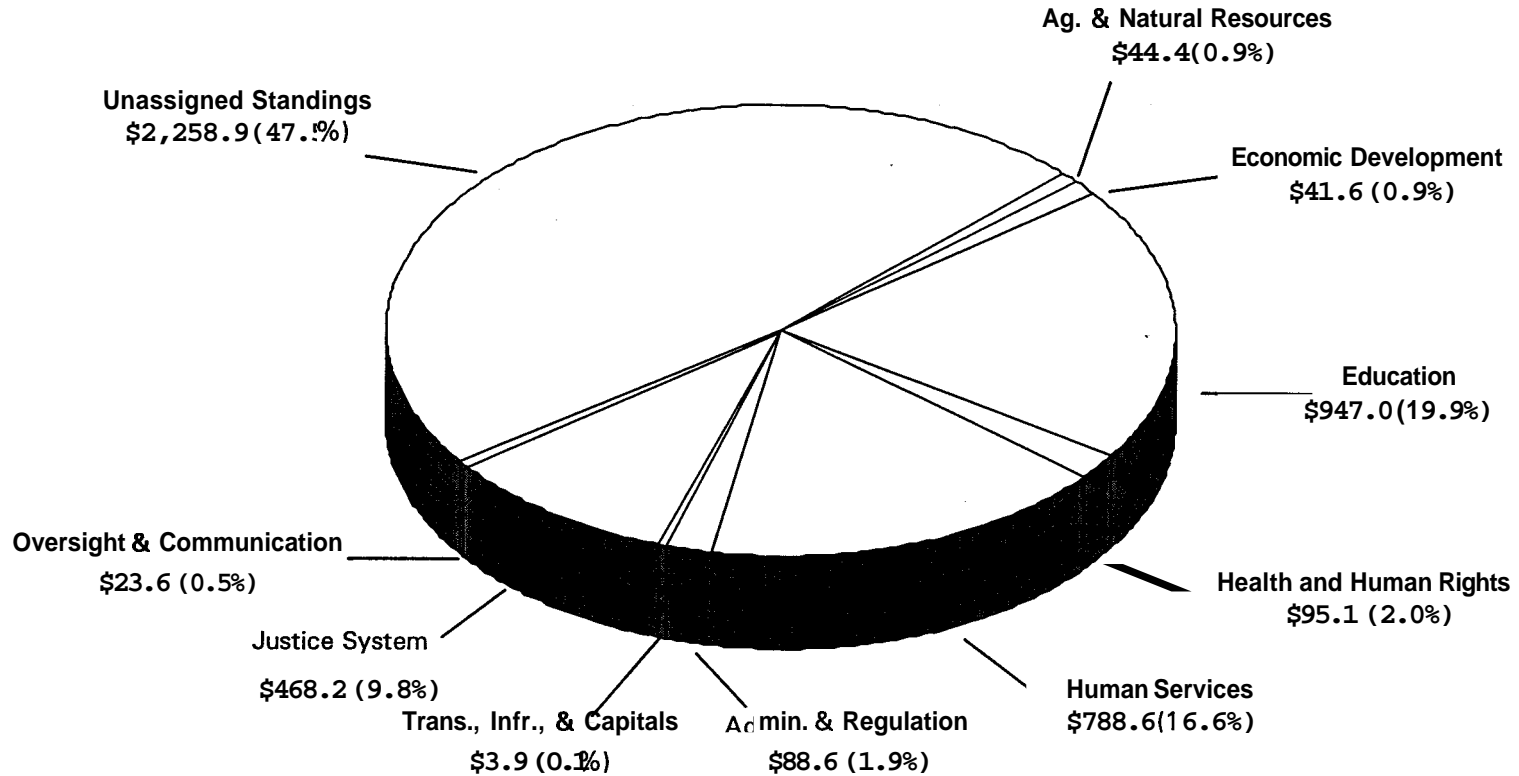


Net General Fund receipts (total receipts less refunds of \$532.5) equal \$4,743.6.

**Total: \$5,276.1**

# FY 2000 Estimated Net General Fund Appropriations

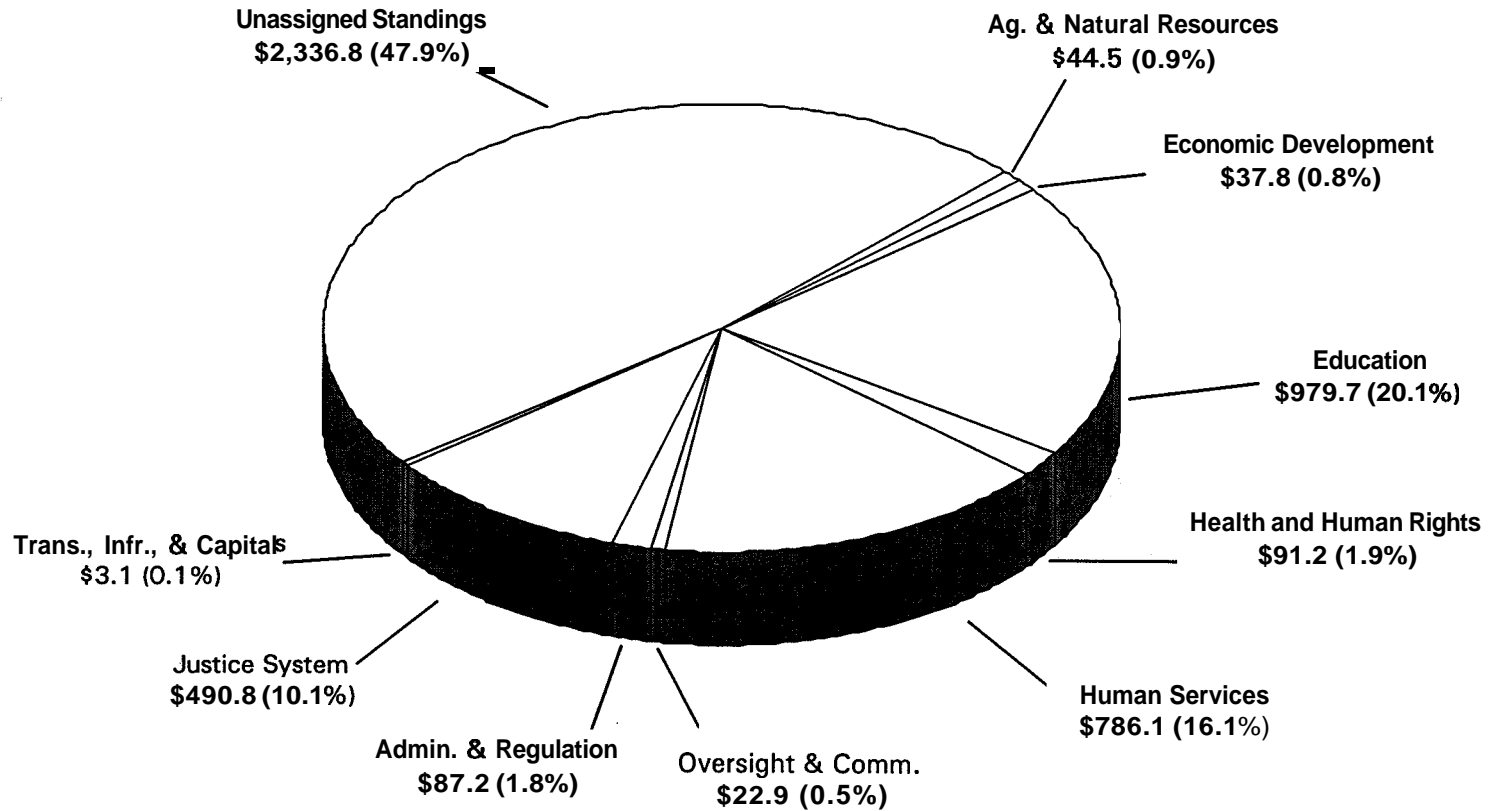
(In Millions)



Unassigned standings are standing appropriations which were not considered at the appropriations subcommittee level. Totals may not add due to rounding.

**Total: \$4,759.9**

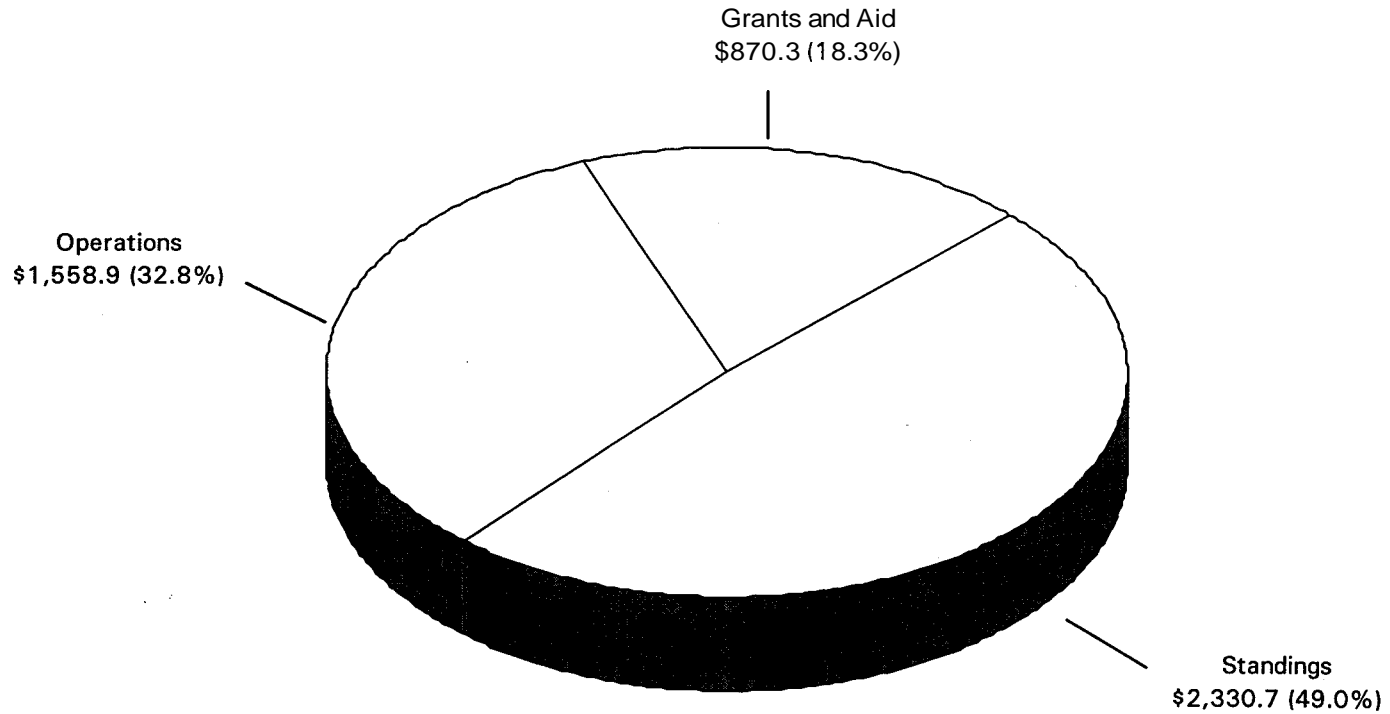
# FY 2001 Net Final Action General Fund Appropriations (In Millions)



Unassigned standings are standing appropriations which were not considered at the appropriations subcommittee level. All subcommittee totals include salary funding. Totals may not add due to rounding.

**Total: \$4,880.1**

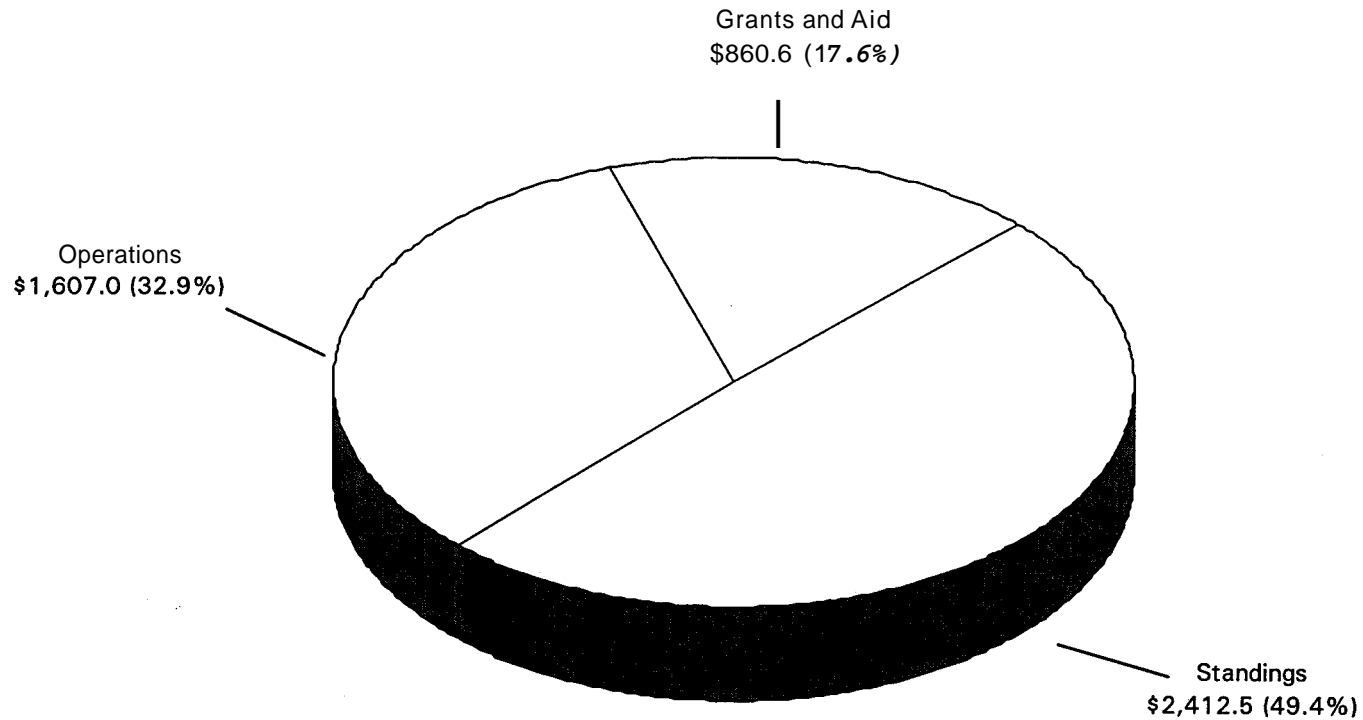
# FY 2000 Estimated Net General Fund Appropriations By Type of Appropriation (In Millions)



Totals may not add due to rounding.

Total: \$4,759.9

# FY 2001 Net Final Action General Fund Appropriations By Type of Appropriation (In Millions)



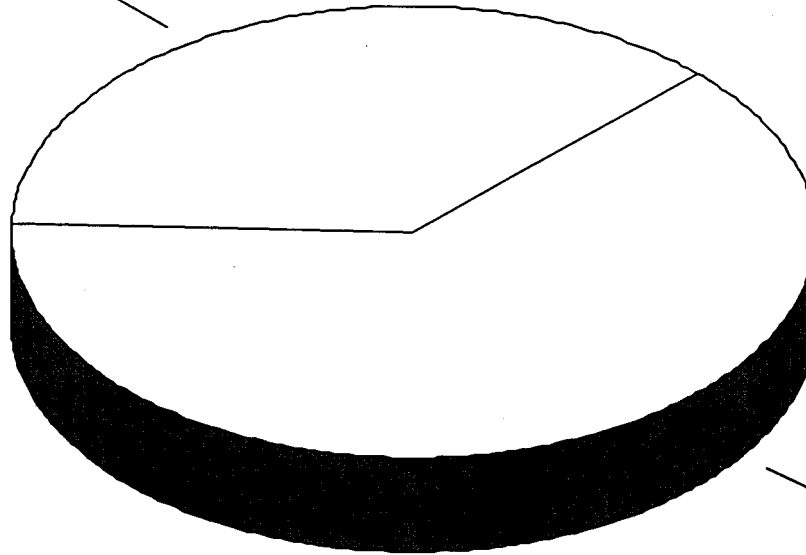
Totals may not add due to rounding.

Total: \$4,880.1



# FY 2001 Net Final Action General Fund Expenditures Local/State Distribution (In Millions)

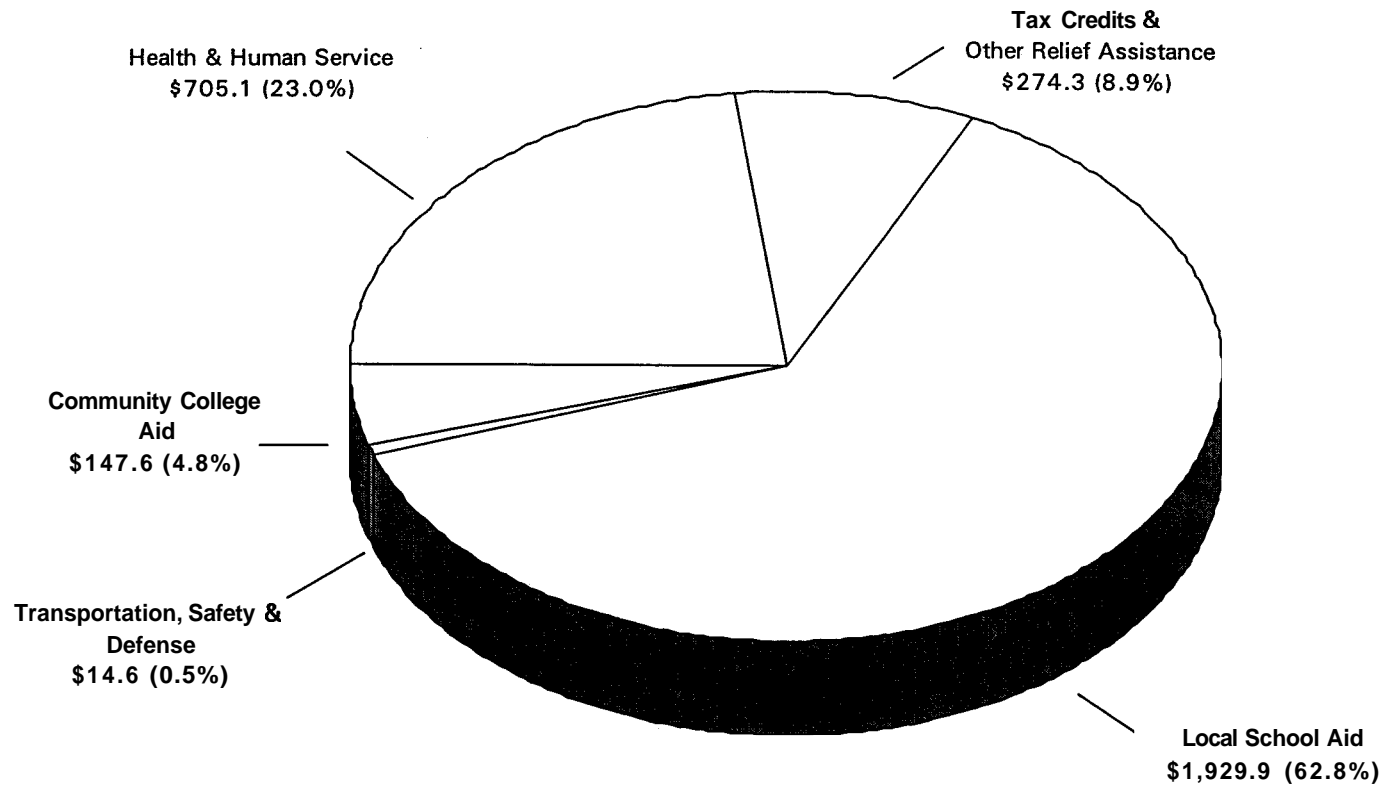
Other General Fund  
Expenditures  
\$1,808.6 (37.1%)



Local Assistance  
\$3,071.5 (62.9%)

Total: \$4,880.1

# FY 2001 Estimated Local Tax Credits and Program Aids (In Millions)



Total: \$3,071.5

**STATE OF IOWA  
GENERAL FUND BALANCE**

(Dollars in Millions)

	<b>Fiscal Year 2000</b>		<b>Fiscal Year 2001</b>	
	Governor's Recomm.	Legislative Proposal	Governor's Recomm.	Legislative Proposal
<b>Estimated Funds Available:</b>				
Estimated Receipts				
Revenue Est. Conference	\$ 5,094.3	\$ 5,094.3	\$ 5,306.9	\$ 5,306.9
Excess from Economic Emergency Fund	268.0	267.9	89.3	109.9
Revenue Adjustments (Exh. 1)	5.3	5.2	58.9	50.3
Transfers (Exh. 1):				
Regular	4.5	4.5	5.2	5.2
Special Budget Reductions	5.2	5.6	11.0	
Total Receipts	<u>5,377.3</u>	<u>5,377.5</u>	<u>5,471.3</u>	<u>5,472.4</u>
Tax Refunds	- 525.6	- 525.6	- 552.9	- 552.9
Accruals	13.4	13.4	13.6	13.6
REC April Adjustment	19.4	19.4	24.1	24.1
<b>Total Funds Available</b>	<u>4,884.5</u>	<u>4,884.7</u>	<u>4,956.1</u>	<u>4,957.2</u>
<b>Expenditure Limitation</b>			<u>\$ 4,879.6</u>	<u>\$ 4,882.6</u>
<b>Estimated Appropriations:</b>				
General Fund	4,777.6	4,777.6	4,893.6	4,880.1
Supplemental Appropriations (Exh. 2)	0.1	0.5		
Appropriations Adjustments (Exh. 2)	- 19.0	- 18.0		
Reversions:				
Regular	- 7.5	- 7.5	- 12.5	- 10.0
Operations			- 2.5	
Special - Extended Year Grants		- 0.4		
<b>Net Appropriations</b>	<u>4,751.2</u>	<u>4,752.2</u>	<u>4,878.6</u>	<u>4,870.1</u>
<b>Ending Balance prior to Cash Reserve Transfer</b>	<u>\$ 133.3</u>	<u>\$ 132.5</u>	<u>\$ 77.5</u>	<u>\$ 87.0</u>

Note: The Governor's Recomm. columns have been adjusted to reflect the estimate of the April REC.

The Total Funds Available and Ending Balance were the only amounts that were adjusted for each year

**STATE OF IOWA  
GENERAL FUND BALANCE**

( Dollars in Millions )

**Exhibit 1**

	<b>Fiscal Year 2000</b>		<b>Fiscal Year 2001</b>	
	Governor's Recomm.	Legislative Proposal	Governor's Recomm.	Legislative Proposal
<b>Revenue Adjustments</b>				
Tax Simplification Initiative	\$	\$	\$ -1.3	\$
Pension Tax Exemption			-6.5	
Engineers and Teachers Tax Credit			-0.6	
<b>Tobacco Settlement to General Fund SF 2452</b>			84.8	64.6
Human Services- Federal Fund Diversion HF 2549			-21.4	-21.4
<b>Corrections - Federal Prisoners Reimb. HF 2039</b>	1.2	1.2	4.7	4.7
Medicaid Recoup. Univ. Hosp. HF 2039 HF 2549	4.0	4.0	8.0	8.0
Workforce Development Fund to GF SF 2428			10.0	1.8
Public Health - Ed. Of Medical Examiners	0.1		0.4	0.4
Enhanced Collections HF 2554				1.0
Commerce:				
Professional Licensing			0.7	0.7
Reimbursement Fee Increases HF 2545			0.3	0.4
<b>Retain Federal Funds at Vets Home SF 2429</b>				-0.9
Sales Tax Holiday HF 2351				-3.0
<b>Unclaimed Property HF 2545</b>				0.4
<b>Fire Marshal Inspection Fees HF 2552</b>				0.3
Gaming Enforcement HF 2552				0.9
<b>Tax Credits and Exemptions HF 2560</b>				-5.9
<b>Accelerated Career Education SF 2439</b>				-3.0
Enterprise Zone HF 2540				-0.3
<b>Rev. and Fin. Adm. HF 2548 Vetoed</b>				
Factory Bldg. Homes SF 2427 Vetoed				
Dairy Trade Products Fees SF 2296				-0.1
IRC Update SF 2424				1.7
<b>Total Revenue Adjustments</b>	<u>\$ 5.3</u>	<u>\$ 5.2</u>	<u>\$ 58.9</u>	<u>\$ 50.3</u>
<b>Transfers</b>				
Marine Fuel Tax	\$ 0.4	\$ 0.4	\$ 0.4	\$ 0.4
Indirect Cost:				
Department Funds	2.3	2.3	2.5	2.5
Reserve and Infrastructure Funds			0.5	0.5
Prison Infrastructure Funds	0.8	0.8	0.8	0.8
Miscellaneous	1.0	1.0	1.0	1.0
<b>Budget Reduction Transfer:</b>				
No Further Action Fund			11.0	
Redirect Disproportionate Share	3.7	3.7		
Prison Infrastructure Fund	0.2	0.2		
Innovations Fund	0.3	0.3		
Highway Patrol Fund	1.0	1.0		
Information Tech. - Operations Savings		0.4		
<b>Total Cash Transfers</b>	<u>\$ 9.7</u>	<u>\$ 10.1</u>	<u>\$ 16.2</u>	<u>\$ 5.2</u>

**STATE OF IOWA  
GENERAL FUND BALANCE**

( Dollars in Millions )

**Exhibit 2**

	<b>Fiscal Year 2000</b>		<b>Fiscal Year 2001</b>	
	Governor's Recomm.	Legislative Proposal	Governor's Recomm.	Legislative Proposal
<b>Appropriations</b>				
FY 2000 Supplemental HF 2039	\$ 0.1	0.1	\$	\$
FY 2000 Adjustments HF 2039	-19.0	-18.0		
Iowa Concern Hotline SF 2430		0.2		
Park Ranger Retirement SF 2430		0.2		
FY 2001 Appropriations:				
Admin. & Regulation HF 2545			91.8	90.4
Ag. & Natl. Resources SF 2430			44.6	43.5
Economic Development SF 2428			42.8	37.3
<b>Education Sub. HF 2549</b>			<b>953.8</b>	<b>959.2</b>
Health & Human Rights SF 2429			97.3	88.6
Human Services SF 2435			781.9	778.0
Justice System HF 2552			368.1	364.3
Justice Branch HF 2554			117.8	113.7
Trans. and Capitals HF 2538			3.9	3.1
Oversight & Comm. SF 2433			23.5	22.8
Other Unassigned Standings			2,229.1	2,236.1
Child Development HF 2496			16.0	12.6
Phase III SF 2452			80.9	80.9
Supp. Weighting HF 2496				7.0
Salaries SF 2540			42.2	42.2
<b>Mer. Marine Bonus SF 2141</b>				<b>0.1</b>
Factory Bld. Homes SF 2427 Vetoed				
Child Support, Corrections, Blind Dept SF 2452				0.2
Vol. Firefighters Death Ben. SF 2452				0.1
<b>Total Appropriations</b>	<b>\$ -18.9</b>	<b>\$ -17.5</b>	<b>\$ 4,893.7</b>	<b>\$ 4,880.1</b>

**Expenditure Limitation****Fiscal Year 2007**

	Legislative Amount	%	Legislative Action
Revenue Estimating Conference	\$ 5,306.9	99%	\$ 5,253.8
Economic Emergency Fund Transfer	109.9	100%	109.9
Refund of Taxes	- 552.9	99%	- 547.4
Accrued Revenue Changes	13.6	99%	13.5
Transfers	5.2	99%	5.1
Total	4,882.8		4,835.0

## Revenue Adjustments:

Medicaid Recouprment-Univ. Hosp. HF 2549	8.0	99%	7.9
Tobacco Settlement to General Fund SF 2572	64.6	95%	61.4
Public Health - Bd. Of Medical Exam.	0.4	99%	0.4
Corrections - Fed. Prisoners Reimb. HF 2039	4.7	99%	4.7
DHS Federal Fund Diversion HF 2549	-21.4	99%	- 21.2
Enhanced Collections HF 2554	1.0	99%	1.0
Commerce HF 2525	1.1	99%	1.1
Sales Tax Holiday HF 2351	- 3.0	99%	- 3.0
Fire Marshal Inspection Fee HF 2552	0.3	99%	0.3
Gaming Enforcement HF 2552	0.9	99%	0.9
Retain Fed. Funds @ Vets Home SF 2429	- 0.9	99%	- 0.9
Unclaimed Property HF 2545	0.4	99%	0.4
Tax Credits HF 2560	- 5.9	99%	- 5.8
Workforce Development SF 2428	1.8	99%	1.8
Accelerated Career Education SF 2439	- 3.0	99%	- 3.0
Rev. and Fin. Adm. HF 2548 <i>Vetoed</i>	0.3	99%	0.3
Enterprise Zones HF 2540	- 0.3	99%	- 0.3
Factory Bld. Homes SF 2427 <i>Vetoed</i>	0.1	99%	0.1
Dairy Trade Products SF 2296	- 0.1	99%	- 0.1
IRC Update SF 2424	1.7	99%	1.7

Total Revenue \$ 4,882.6

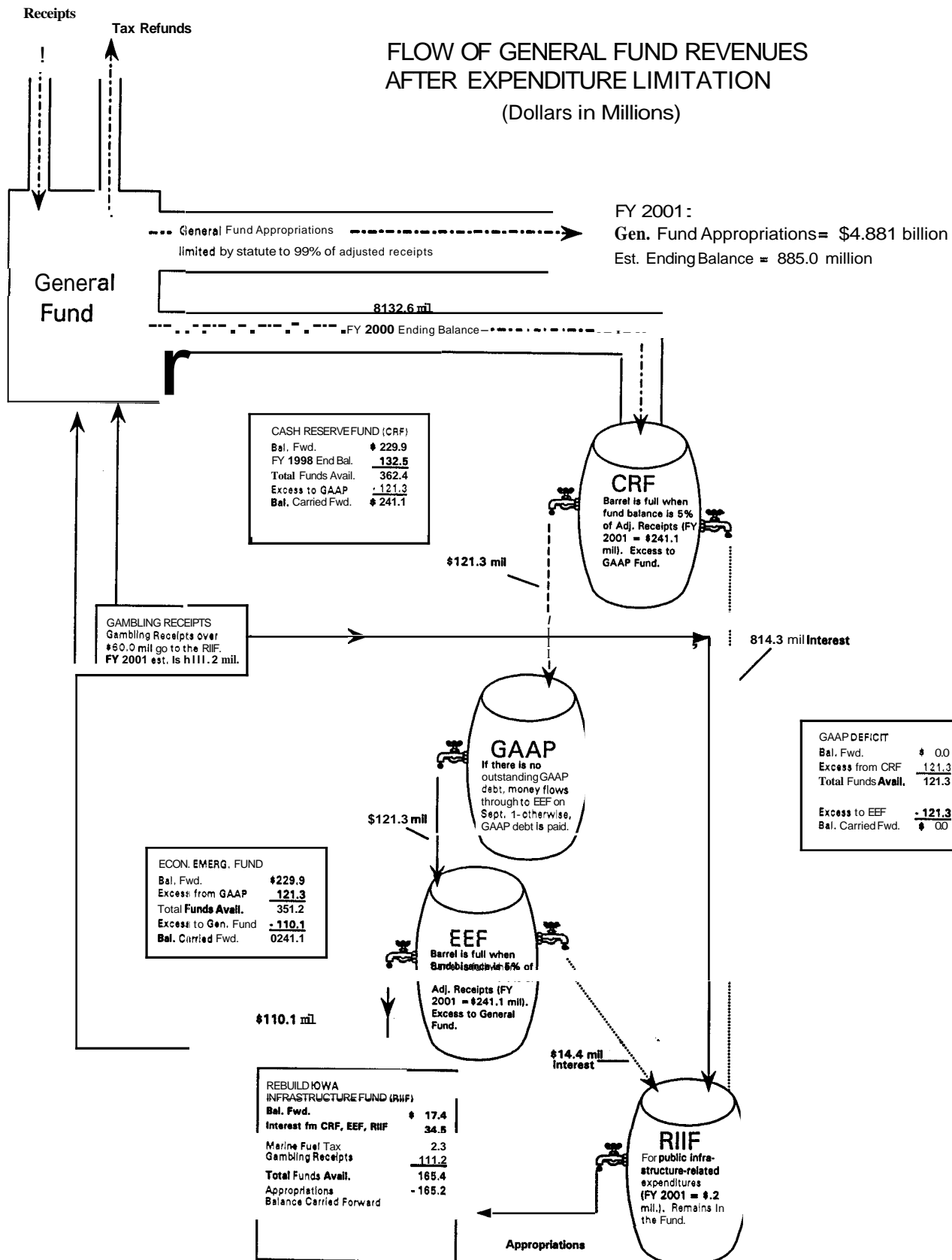
Totals may not add due to rounding.

**State of Iowa**  
**Flow of General Fund Revenues after Expenditure Limitation**  
(Dollars in Millions)

<b>CASH RESERVE FUND (CRF)</b>	<b>Actual FY 1999</b>	<b>Estimated FY 2000</b>	<b>Legislative FY 2001</b>	<b>Gov.Rec. FY 2001</b>
Balance Brought Forward	\$ 219.6	\$ 221.9	\$ 229.9	\$ 229.9
Estimated Revenues:				
General Fund Ending Balance	<u>415.1</u>	<u>283.9</u>	<u>132.5</u>	<u>113.9</u>
Total Funds Available.	634.7	505.8	362.4	343.8
Excess Transferred to GAAP	<u>- 412.8</u>	<u>- 275.9</u>	<u>- 121.2</u>	<u>- 101.7</u>
Balance Carried Forward	<u>\$ 221.9</u>	<u>\$ 229.9</u>	<u>\$ 241.2</u>	<u>\$ 242.1</u>
<b>GAAP DEFICIT REDUCTION ACCOUNT</b>	<b>Actual FY 1999</b>	<b>Estimated FY 2000</b>	<b>Legislative FY 2001</b>	<b>Gov.Rec. FY 2001</b>
Balance Brought Forward	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
Estimated Revenues:				
Excess Transferred from CRF	<u>412.8</u>	<u>275.9</u>	<u>121.2</u>	<u>101.7</u>
Total Fundl; Available	412.8	275.9	121.2	101.7
Excess Transferred to EEF	<u>- 412.8</u>	<u>- 275.9</u>	<u>- 121.2</u>	<u>- 101.7</u>
Balance Carried Forward	<u>\$ 0.0</u>	<u>\$ 0.0</u>	<u>\$ 0.0</u>	<u>\$ 0.0</u>
<b>IOWA ECONOMIC EMERGENCY FUND (EEF)</b>	<b>Actual FY 1999</b>	<b>Estimated FY 2000</b>	<b>Legislative FY 2001</b>	<b>Gov.Rec. FY 2001</b>
Balance Brought Forward	\$ 219.6	\$ 221.9	\$ 229.9	\$ 229.9
Estimated Revenues:				
Excess from GAAP	<u>412.8</u>	<u>275.9</u>	<u>121.2</u>	<u>101.7</u>
Total Fundl; Available	632.4	497.8	351.1	331.6
Excess Transferred to Gen. Fund	- 410.5	- 267.9	- 109.9	- 89.3
Appeals Board Claims				- 7.5
Executive Council Performance of Duty				- 2.5
Balance Carried Forward	<u>\$ 221.9</u>	<u>\$ 229.9</u>	<u>\$ 241.2</u>	<u>\$ 232.3</u>

# FLOW OF GENERAL FUND REVENUES AFTER EXPENDITURE LIMITATION

(Dollars in Millions)





## Infrastructure Appropriations Act - SF 2453

	Legislative Action FY 2001	Governor's Veto FY 2001	Legislative Action FY 2002	Governor's Veto FY 2002	Legislative Action FY 2003	Governor's Veto FY 2003
Environment First Fund						
Environment First Fund Standing Appropriation	\$ 0	\$ 0	\$ 35,000,000	\$ 0	\$ 35,000,000	\$ 0
<b><u>FY 2001 Environment First Fund Appropriations</u></b>						
DALS - Wetland Incentive Program (CREP)	1,500,000					
DALS - Nutrient Management Program	850,000					
DALS - Demonstration Grant Writer	50,000					
DALS - Soil Conservation Cost Share	2,000,000					
<b>DALS - Watershed Protection Program</b>	<b>1,450,000</b>					
DALS - Grant Writer Mines	50,000					
DALS - Conservation Reserve Program (CRP)	1,500,000					
<b>DNR - Septic Tank Assistance</b>	<b>600,000</b>					
<b>DNR - Water Quality Standards</b>	<b>372,000</b>					
DNR - Waste Water Permits	250,000					
DNR - Floodplain Protection Program	200,000					
DNR - Geographic Information System Development	195,000					
<b>DNR - TMDL Program</b>	<b>153,000</b>					
DNR - Volunteer Water Quality Initiative	70,000					
DNR - Water Quality Monitoring Stations	1,950,000					
<b>DALS - Agricultural Drainage Wells</b>	<b>1,300,000</b>	<b>-1,300,000</b>				
DNR - Recreation Grants	3,000,000					
DNR - Lake Dredging	2,900,000					
DNR - Marine Fuel Tax Capital Projects	2,300,000					
DNR - REAP Formula Allocation	10,500,000					
DNR - Trees Program	250,000					
DNR - Lewis and Clark Rural Water System	60,000					
DNR - Waste Tires Program	500,000					
<b>DED - Brownfield Redevelopment Program</b>	<b>3,000,000</b>					
<b>Total Environment First Appropriations</b>	<b>\$ 35,000,000</b>	<b>\$ -1,300,000</b>	<b>\$ 35,000,000</b>	<b>\$ 0</b>	<b>\$ 35,000,000</b>	<b>\$ 0</b>
<b>Infrastructure Appropriations</b>						
Blind - Dormitory Renovation	\$ 122,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
DOC - Fort Madison Special Needs Beds	3,000,000					
DOC - CBC Facility Expansion	900,000					
DCA - Historical Preservation Grant Program	2,500,000					
<b>DED - Accelerated Career Education Program (ACE)</b>	<b>5,300,000</b>					
DED - Physical Infrastructure Assistance Program	2,500,000					
DED - Dry Fire Hydrant	200,000					
<b>DED - Community Attraction and Tourism Fund</b>	<b>0</b>		<b>12,500,000</b>		<b>12,500,000</b>	

## Infrastructure Appropriations Act - SF 2453

	Legislative Action FY 2001	Governor's Veto FY 2001	Legislative Action FY 2002	Governor's Veto FY 2002	Legislative Action FY 2003	Governor's Veto FY 2003
DGS - Major Maintenance	3,000,000					
DGS - Terrace Hill Maintenance	1,200,000					
DGS - Facility Utilization Study/Design Costs	3,200,000					
DGS - Routine Maintenance	2,000,000					
<b>Regents - Gilman Hall - ISU</b>	<b>8,500,000</b>		<b>2,500,000</b>			
Regents - Biology Building Renovation - SUI	4,400,000		7,300,000		3,000,000	
Regents - McCollum - UNI	2,700,000		5,800,000		8,400,000	
Regents - ISU Business Building Planning	300,000					
<b>Regents - School for the Deaf Water System</b>	<b>250,000</b>					
Judicial Branch Facility Construction	-2,000,000		10,300,000			
DNR - Restore the Outdoors Program			3,000,000	-3,000,000	3,000,000	-3,000,000
<b>DNR - Elinor Bedell Park Development</b>	<b>50,000</b>					
DOT - Commercial Service Airports	1,000,000					
DOT - General Aviation Airports	<b>500,000</b>					
Treasurer of State - County Fairs	1,060,000					
Veterans Affairs - Dining Facility Funding Restoration	992,000					
<b>Total Infrastructure Appropriations</b>	<b>\$ 41,674,000</b>	<b>\$ 0</b>	<b>\$ 41,400,000</b>	<b>\$ -3,000,000</b>	<b>\$ 26,900,000</b>	<b>\$ -3,000,000</b>
<b>TOTAL</b>	<b>\$ 76,674,000</b>	<b>\$ -1,300,000</b>	<b>\$ 76,400,000</b>	<b>\$ -3,000,000</b>	<b>\$ 61,900,000</b>	<b>\$ -3,000,000</b>
<b><u>Gambling Revenue Transfers</u></b>						
DED - Vision Iowa Program <sup>3</sup>	\$ 15,000,000		\$ 15,000,000		\$ 15,000,000	
ED - School Infrastructure Program <sup>3</sup>	5,000,000		5,000,000		5,000,000	
<b>Total Revenue Transfers</b>	<b>\$ 20,000,000</b>		<b>\$ 20,000,000</b>		<b>\$ 20,000,000</b>	
<b>Total Appropriations and Transfers for SF 2453</b>	<b>\$ 96,674,000</b>	<b>\$ -1,300,000</b>	<b>\$ 96,400,000</b>	<b>\$ -3,000,000</b>	<b>\$ 81,900,000</b>	<b>\$ -3,000,000</b>

<sup>1</sup> Senate File 2453 adds \$3.0 million to the \$7.5 million appropriated in last year's Infrastructure Appropriations Bill (HF 772).

<sup>2</sup> Senate File 2453 extends the \$3.0 million standing appropriation for the Restore the Outdoors Program through FY 2004. Under current law, the appropriation terminates after FY 2001.

<sup>3</sup> Senate File 2453 funds the Vision Iowa Program and the School Infrastructure Program directly from gambling revenues after the first \$60.0 million are deposited into the General Fund.

<sup>4</sup> Senate File 2453 reduces the FY 2001 \$10.0 million appropriation for the Judicial Building by \$2.0 million which was appropriated by the 1999 General Assembly in HF 772 (FY 2000 Infrastructure Appropriations Act).

## Rebuild Iowa Infrastructure Fund

### Balance Sheet

	Actual FY 1999	Estimated FY 2000	Estimated FY 2001	Estimated FY 2002
<b>Resources</b>				
Beginning Balance	\$ 28,071,267	\$ 30,433,775	\$ 17,415,735	\$ 1,517,232
Accrued Interest	30,645,335	33,363,000	34,488,875	34,800,000
Gambling Receipts	103,417,428	120,100,000	111,200,000	116,200,000
Marine Fuel Tax	2,239,924	2,300,000	2,300,000	2,300,000
<b>Total Available Resources</b>	<b>\$ 164,373,954</b>	<b>\$ 186,196,775</b>	<b>\$ 165,404,610</b>	<b>\$ 154,817,232</b>
<b>Appropriations</b>				
ICN Part III & Maintenance/Recurring Lease Costs	\$ 18,904,000	\$ 2,681,685	\$ 2,727,004	\$ 0
ITS - Embedded Chip Replacement	2,435,000	0	0	0
ITS - Technology Reengineering Projects	1,000,000	0	0	0
Dept. for the Blind - Dormitory Renovations	0	0	122,000	0
DPD - Armory Maintenance	680,000	700,000	700,000	0
DGS - Exterior Capitol Restoration	4,400,000	0	0	0
DGS - Major Maintenance	8,800,000	7,500,000	10,500,000	0
DGS - Routine Maintenance	0	0	2,000,000	0
DGS - Capitol Interior Renovation	5,227,600	4,381,000	4,324,100	0
DGS - Ola Babcock Bldg. Renovation (Old Historical)	0	5,899,155	5,842,425	0
DGS - Lucas Building Renovation	4,500,000	4,026,000	2,650,000	0
DGS - Terrace Hill Maintenance	1,400,000	50,000	1,250,000	0
<b>DGS - Employee Relocation Expenses</b>	<b>1,300,000</b>	<b>2,094,000</b>	<b>1,668,000</b>	<b>0</b>
DGS - Capitol Complex Parking Lots	0	200,000	0	0
<b>DGS - Parking Facility</b>	<b>5,820,000</b>	<b>3,500,000</b>	<b>0</b>	<b>0</b>
<b>DGS - Eldora Training School</b>	<b>2,700,000</b>	<b>8,000,000</b>	<b>0</b>	<b>0</b>
DGS - Toledo Juvenile Home Improvements	0	250,000	250,000	0
<b>DGS - Infrastructure Assessment</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
DGS - Capitol Terrace Planning	390,000	0	0	0
DGS - Iowa Hall of Pride	0	0	0	0
DGS - Executive Hills/Capitol Annex Demolition	0	750,000	750,000	0
<b>DGS - Woodward, Glenwood, Independence Hospitals</b>	<b>3,600,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
DGS - Capitol Renovation - Governor & DOM Space	0	250,000	0	0
<b>DGS - Capitol Renovation - Law Library Shelving</b>	<b>0</b>	<b>400,000</b>	<b>0</b>	<b>0</b>
DGS - Pedestrian Bridge Study	0	25,000	0	0
DGS - Facility Utilization Study/Design Costs	0	0	3,200,000	0
Leg. Council - Legislative Office Planning & Design	0	1,600,000	0	0

# Rebuild Iowa Infrastructure Fund

## Balance Sheet

	Actual FY 1999	Estimated FY 2000	Estimated FY 2001	Estimated FY 2002
Judicial Branch Capitol Renovation	250,000	0	0	0
Judicial Branch Facility Design/Construction	0	10,000,000	8,000,000	10,300,000
Environment First Fund	0	0	33,700,000 <sup>1</sup>	35,000,000
<b>DALS - Loess Hills Conservation Authority</b>	<b>1,200,000</b>	<b>2,000,000</b>	<b>2,000,000</b>	<b>0</b>
DALS - Agriculture Drainage Wells	1,500,000	2,200,000	0	0
<b>DALS - Soil Conservation</b>	<b>0</b>	<b>1,000,000</b>	<b>0</b>	<b>0</b>
<b>DALS - Watershed Protection Program</b>	<b>0</b>	<b>1,250,000</b>	<b>1,250,000</b>	<b>0</b>
DNR - Restore the Outdoors Program	3,000,000	3,000,000	3,000,000	0
<b>DNR - Marine Fuel Tax Capital Projects</b>	<b>2,288,689</b>	<b>2,300,000</b>	<b>0</b>	<b>0</b>
DNR - Elinor Bedell State Park Construction	430,000	275,000	50,000	0
DNR - Lake Dredging	2,200,000	4,200,000	0	0
<b>DNR - Recreation Grant Program</b>	<b>2,500,000</b>	<b>3,500,000</b>	<b>0</b>	<b>0</b>
<b>DNR - Blufflands Protection Program</b>	<b>500,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
DNR - Water Quality Monitoring Stations	0	1,015,000	0	0
<b>DNR - Lake Belva Deer Dam</b>	<b>0</b>	<b>200,000</b>	<b>200,000</b>	<b>0</b>
<b>DNR - Trees Program</b>	<b>0</b>	<b>250,000</b>	<b>0</b>	<b>0</b>
DNR - REAP Program	0	10,500,000	0	0
<b>DOC - Mitchellville Improvements</b>	<b>1,400,000</b>	<b>2,700,000</b>	<b>0</b>	<b>0</b>
<b>DOC - Fort Madison Prison Expansion</b>	<b>6,500,000</b>	<b>0</b>	<b>3,000,000</b>	<b>0</b>
DOC - Oakdale Expansion (170 Beds)	0	3,750,000	2,500,000	0
DOC - Rockwell City Improvements	0	1,800,000	0	0
DOC - Community-Based Correction Facilities	0	2,000,000	900,000	0
NEICC Agriculture Emergencies Facility	450,000	0	0	0
DED - Physical Infrastructure Assistance Program	5,000,000	12,500,000	2,500,000	0
DED - Accelerated Career Education (ACE) Program	0	0	5,300,000	0
DED - Community Attraction/Tourism	0	12,500,000	12,500,000	12,500,000
DED - Advanced Research & Commercialization	0	4,000,000	4,000,000	0
DED - Hamburg Welcome Center	250,000	0	0	0
DED - Okoboji Welcome Center	200,000	0	0	0
DED - Dry Fire Hydrant Program	100,000	100,000	200,000	0
DED - Local Housing Assistance Program	1,000,000	2,000,000	1,000,000	0
IWD - Integrated Information System	300,000	0	0	0
Community Colleges Technology	3,000,000	3,000,000	3,000,000	0

## Rebuild Iowa Infrastructure Fund

### Balance Sheet

	Actual FY 1999	Estimated FY 2000	Estimated FY 2001	Estimated FY 2002
Veterans Affairs - Dining Room Expansion - 1999 Session	0	0	2,424,244	0
Veterans Affairs - Dining Room Expansion - 2000 Session	0	0	992,000	0
Veterans Affairs - Facility Renovations	0	0	734,605	0
<b>Veterans Affairs - National WWII Memorial</b>	<b>0</b>	<b>0</b>	<b>278,000</b>	<b>0</b>
DPS - Radio System Conversion	2,074,663	2,339,200	0	0
DPS - Patrol Post Construction	1,700,000	1,500,000	0	0
<b>DPS - Facility Relocation Study</b>	<b>0</b>	<b>150,000</b>	<b>0</b>	<b>0</b>
DPS - Vehicle Pursuit Track - Study/Construction	0	150,000	0	0
<b>DCA - Historical Preservation Grant Program</b>	<b>2,425,000</b>	<b>2,500,000</b>	<b>2,500,000</b>	<b>0</b>
<b>DOT - Recreational Trails</b>	<b>2,000,000</b>	<b>2,250,000</b>	<b>2,250,000</b>	<b>0</b>
DOT - Commercial Aviation Infrastructure	945,000	1,000,000	1,000,000	0
DOT - Harlan Airport Weather Observation System	55,000	0	0	0
<b>DOT - General Aviation Airports</b>	<b>0</b>	<b>500,000</b>	<b>500,000</b>	<b>0</b>
Treasurer of State - County Fairs	1,060,000	1,060,000	1,060,000	0
<b>State Fair Authority</b>	<b>4,360,000</b>	<b>5,000,000</b>	<b>5,000,000</b>	<b>0</b>
Regents - 1995 & 1996 Legislative Session Approp.	6,800,000	0	0	0
Regents - 1997 Legislative Session Appropriations	19,500,000	19,500,000	11,915,000	0
<b>Regents - 1998 Legislative Session Appropriations</b>	<b>335,000</b>	<b>0</b>	<b>0</b>	<b>0</b>
Regents - Gilman Hall - ISU	0	0	8,500,000	2,500,000
Regents - Biology Building Renovation - SUI	0	0	4,400,000	7,300,000
Regents - McCollum - UNI	0	0	2,700,000	5,800,000
Regents - ISU Business Building Planning	0	0	300,000	0
Regents - School for the Deaf Water System	0	0	250,000	0
Regents - Recreation Complex - ISD	0	3,200,000	0	0
Regents - Special Schools Major Maintenance	0	1,285,000	0	0
<b>Total</b>	<b>\$ 134,979,952</b>	<b>\$ 168,781,040</b>	<b>\$ 163,887,378</b>	<b>\$ 73,400,000</b>
Reversions	\$ -1,039,773	\$ 0	\$ 0	\$ 0
<b>Ending Balance</b>	<b>\$ 30,433,775</b>	<b>\$ 17,415,735</b>	<b>\$ 1,517,232</b>	<b>\$ 81,417,232</b>

\* Senate File 2453 deappropriated \$1.5 million for the Iowa Hall of Pride.

<sup>1</sup> The Governor vetoed a \$1,300,000 appropriation from the Environment First Fund for the Alternative Drainage System Assistance Fund.

The veto reduces the \$35,000,000 Environment First Fund appropriation to \$33,700,000.

## Final Action SF 2433 Pooled Technology Account Priorities

<u>Item</u>	<u>Department</u>	<u>Program</u>	<u>Submitted Budget</u>	<u>Final Action</u>	<u>Cumulative Total</u>
A	Dept. of Education	Non-public School Technology	\$	\$ 1,500,000	\$ 1,500,000
B	University of Northern Iowa	21st Century Learning		1,000,000	2,500,000
C	Iowa Communications Network	ATM Conversion		3,500,000	6,000,000
D	Department of Management	Trustee Budget System (\$200,000 Vetoed)			6,000,000
E	Information Technology Services	Block Grant- (Projects Listed Below)	-	21,000,000	27,000,000
1	Information Technology Services	Process Project Office	250,000		
2	Dept. of Human Services	Continue Welfare Reform System (TANF)	760,384		
3	Dept. of Human Services	Continue CSRU System	297,024		
4	Dept. of Corrections	Corrections Offender Network (ICON)	655,141		
5	Iowa Workforce Development	Community Res. Sysf.(ResourceHouse)	500,000		
6	Information Technology Services	Continue CJJP Data Warehouse	608,390		
7	Dept. of Agric./Land Steward.	FAIM Information Management System	132,600		
8	Dept. of Agric./Land Steward.	Slide In Test Equipment	100,000		
9	Dept. of Human Services	Electronic Benefits Transfer System	180,000		
10	Dept. of Elder Affairs	Database of Senior Health Care Providers	40,000		
11	Secretary of State	UCC Update	300,000		
12	Iowa Public Television	Continue HDTV Conversion	7,000,000		
13	Iowa Communications Network	ATM Conversion	3,500,000		
14	Veterans Affairs (Vet's Home)	Integrated Institutional Computer System	300,000		
15	Dept. of Human Services	DHS, Data Warehouse	1,681,520		
16	Dept. of Cultural Affairs	Install & Equip an ICN Classroom	185,799		
17	Dept. of Education	Electronic Data Exchange	500,000		
18	Information Technology Services	Online Professional License Renewal	1,000,000		
19	Dept. of Public Health	Online Access to Vital Records	500,000		
20	Dept. of Revenue and Finance	Online Tax Filings	2,000,000		
21	Dept. of Natural Resources	Online Environmental Permitting	1,000,000		
22	Information Technology Services	Reengineering Projects	1,000,000		
23	Department of Management	Budget System Redesign	1,000,000		
24	Information Technology Services	Enterprise Security Syst. Implementation	850,000		
			<u>\$ 24,340,858</u>	<u>\$ 27,000,000</u>	

## Summary Data

### General Fund Appropriations

	Final Action FY 2000 Supp	Est Net Appr FY 2000	Final Action FY 2001	DDM Sal Allt FY 2001	Wrkrs. Comp. FY 2001	Net Final Act FY 2001	Percent Change
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Admin. & Regulation	\$ -5,509,763	\$ 88,597,867	\$ 126,936,827	\$ -39,961,542	\$ 190,954	\$ 87,166,239	-1.6%
Ag. & Natural Resources	250,000	44,429,251	43,512,096	838,740	524,879	44,475,715	0.1%
Economic Development	-1,406,000	41,637,988	37,298,663	428,916	28,096	37,755,675	-9.3%
Education	-3,501,067	946,978,694	959,177,681	18,637,842	1,934,584	979,750,107	3.5%
Health & Human Rights	-160,000	95,082,788	88,780,209	1,562,689	875,328	91,218,226	-4.1%
Human Services	-3,333,370	788,581,406	778,456,774	7,042,497	930,118	786,129,389	-0.3%
Justice System	-3,363,707	468,181,506	478,036,143	11,358,561	1,506,511	490,824,215	4.8%
Trans., Infra., & Capital	-203,085	3,924,672	3,137,000	0	2,443	3,139,443	-20.0%
Oversight & Communications	-45,000	23,577,458	22,776,458	92,297	9,254	22,878,009	-3.0%
Unassigned Standings	-425,000	2,258,926,311	2,336,775,742	0	32,573	2,336,808,315	3.4%
	<u>\$ -17,696,992</u>	<u>\$ 4,759,917,941</u>	<u>\$ 4,874,887,593</u>	<u>\$ 0</u>	<u>\$ 5,634,740</u>	<u>\$ 4,880,145,333</u>	<u>2.5%</u>

#### Column Explanations:

- (1) Final Action FY 2000 Supp - the FY 2000 deappropriation or supplemental appropriations.  
(2) Est Net Approp FY 2000 - the FY 2000 legislative action adjusted by salary adjustment dollars and deappropriations or supplemental appropriations.  
(3) Final Action FY 2001 - final legislative action.  
(4) DDM Sal Allt - Department of Management salary adjustment allocations for FY 2001.  
(5) Wrkr. Comp. FY 2001 - HF 2545 appropriates funds to state agencies for workers' compensation premiums. The premiums are assessed and collected from the state agencies by the Department of Personnel based upon a rating formula.  
(6) Net Final Action FY 2001 - Column 3 plus Column 4 plus Column 5 less item vetoes (see below).  
(7) Percent change of Net FY 2001 Final Action appropriations compared to Estimated Net FY 2000 appropriations.

The Governor did item veto two appropriations; \$300,000 to the Department of Human Services for ICF/MR Brain Injury, and an estimated \$77,000 to the Department of Public Safety for the Fire Marshal to inspect modular homes.

• Contingent Funds - amounts are not included in the above totals.

Total contingent Funds	\$	475,000	\$	475,000
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## Summary Data

### General Fund Appropriations

	Final Action FY 2000 Supp (1)	Est Net Appr FY 2000 (2)	Final Action FY 2001 (3)	DOM Sal Allt FY 2001 (4)	Wrkrs. Comp. FY 2001 (5)	Net Final Act FY 2001 (6)	Percent Change (7)
Operations	\$ -14,510,152	\$ 1,558,860,794	\$ 1,603,867,760	\$ -2,018,791	\$ 5,439,483	\$ 1,606,988,452	31 %
Grant and Aids	-2,711,840	870,313,784	858,456,530	2,018,791	162,684	860,638,105	-1.1%
Capitals	0	0	0	0	0	0	
Standings	-475,000	2,330,743,363	2,412,563,203	0	32,573	2,412,518,776	3.5%
	<u>\$ -17,696,992</u>	<u>\$ 4,759,917,941</u>	<u>\$ 4,874,887,593</u>	<u>\$ 0</u>	<u>\$ 5,634,740</u>	<u>\$ 4,880,145,333</u>	<u>2.5%</u>

#### Bill Summary

HF. 2039 FY 2000 Deappropriations Act	-18,046,992	350,000	0	0	0	0	
HF. 2496 At-Risk Supplementary Weighting Act	0	15,360,000	19,643,885	0	0	19,643,885	27.9%
HF. 2538 Transportation Appropriations Act	0	3,924,672	3,137,000	0	2,443	3,139,443	-20.0%
H.F. 2545 Administration and Regulation Appropriations Act	0	88,216,959	90,397,570	2,078,655	-5,443,786	87,032,439	-1.3%
HF. 2549 Education Appropriations Act	0	946,978,694	959,177,681	18,637,842	1,934,584	979,750,107	3.5%
HF. 2552 Justice System Appropriations Act	0	355,743,606	364,250,660	8,582,823	1,376,703#	374,210,186	5.2%
HF. 2554 Judicial Branch Appropriations Act	0	112,437,900	113,717,900	2,775,738	129,808	116,623,446	3.7%
SF. 2141 Merchant Marine Bonus Act	0	0	150,000	0	0	150,000	
SF. 2427 Factory-Built Homes Act	0	0	77,000	0	0	0	
SF. 2428 Economic Development Appropriations Act	0	41,637,988	37,298,663	428,916	28,096	37,755,675	-9.3%
SF. 2429 Health and Human Rights Appropriations A	0	95,082,788	88,600,209	1,562,689	875,328	91,038,226	-4.3%
SF. 2430 Agriculture and Natural Resources Appropriations Act	350,000	44,079,251	43,512,096	838,740	124,879	44,475,715	0.9%
SF. 2433 Oversight and Communications Appropriations Act	0	23,577,458	22,776,458	92,297	9,254	22,878,009	-3.0%
SF. 2435 Human Services Appropriations Act	0	788,581,406	778,256,774	7,042,497	930,118	785,929,389	-0.3%
SF. 2450 Salary Bill		380,908	42,173,997	-42,040,197		133,800	-64.9%
SF. 2452 Standing Appropriations Act	0	82,466,086	81,211,919	0	0	81,211,919	-1.5%
.Standings not in an Act	0	2,161,100,225	2,236,140,521	0	32,573	2,236,173,094	3.5%



## Administration and Regulation Subcommittee

### General Fund Appropriations

	Final Action FY 2000 Supp	Est Net Appr FY 2000	Final Action FY 2001	DOM Sal Allt FY 2001	Wrkrs. Comp. FY 2001	Net Final Act FY 2001	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>Auditor of State</b>									
Auditor - General Office	\$ 0	\$ 1,490,432	\$ 1,397,432	\$ 0	\$ 1,982	\$ 1,399,414	-6.1%	PG 1 LN 1	H.F. 2545
<b>Ethics &amp; Campaign Disclosure</b>									
Campaign Finance	\$ 0	\$ 500,838	\$ 501,066	\$ 13,895	\$ 544	\$ 515,505	2.9%	PG 1 LN 22	HF. 2545
<b>Commerce</b>									
Commerce Administration	\$ 0	\$ 1,112,127	\$ 1,112,127	\$ 24,007	\$ 1,195	\$ 1,137,329	2.3%	PG 2 LN 3	HF. 2545
Alcoholic Beverages									
Alcoholic Beverages Div.	0	1,592,587	1,569,380	39,159	1,518	1,610,057	1.1%	PG 2 LN 31	HF. 2545
License Fee Education	0	37,000	25,000	0	0	25,000	-32.4%	PG 3 LN 2	HF. 2545
Total Alcoholic Beverages	0	1,629,587	1,594,380	39,159	1,518	1,635,057	0.3%		
Banking Division	0	5,672,781	5,852,781	59,420	6,583	5,918,784	4.3%	PG 3 LN 11	HF. 2545
Credit Union Division	0	1,107,260	1,227,080	0	1,168	1,228,248	10.9%	PG 3 LN 19	HF. 2545
Insurance Division	0	3,723,541	3,794,560	75,793	4,186	3,874,539	4.1%	PG 3 LN 25	HF. 2545
Professional Lic. Div.	0	889,607	869,826	0	718	870,544	-2.1%	PG 4 LN 11	HF. 2545
Utilities Division	0	5,983,707	5,949,707	78,077	6,787	6,034,571	0.9%	PG 4 LN 17	HF. 2545
Total Commerce	\$ 0	\$ 20,118,610	\$ 20,400,461	\$ 276,456	\$ 22,155	\$ 20,699,072	2.9%		
<b>Legislative Branch</b>									
Uniform State Laws	\$ 0	\$ 24,000	\$ 25,886	\$ 0	\$ 0	\$ 25,886	7.9%	PG 6 LN 6	HF. 2545
NCSL	0	101,393	104,314	0	0	104,314	2.9%	PG 6 LN 9	HF. 2545
Amer Leg. Exchange Coun.	0	7,500	0	0	0	0	-100.0%		
NCOIL	0	5,000	0	0	0	0	-100.0%		
Total legislative Branch	\$ 0	\$ 137,893	\$ 130,200	\$ 0	\$ 0	\$ 130,200	-5.6%		

# Administration and Regulation Subcommittee

## General Fund Appropriations

	Final Action FY 2000 Supp (1)	Est Net Appr FY 2000 (2)	Final Action FY 2001 (3)	DOM Sal Allt FY 2001 (4)	Wrkrs. Comp. FY 2001 (5)	Net Final Act FY 2001 (6)	Percent Change (7)	Page & Line Number (8)	Bill Number (9)
<b>General Services</b>									
Gen. Services Admin.	\$ 0	\$ 1,956,014	\$ 1,967,539	\$ 66,983	\$ 17,085	\$ 2,051,607	4.9%	PG 6 LN 31	HF. 2545
Property Management	-12,500	4,524,792	4,556,153	232,726	42,480	4,831,359	6.8%	PG 7 LN 2	HF. 2039
Capitol Planning Comm.	0	2,000	2,000	0	0	2,000	0.0%	PG 7 LN 8	HF. 2545
Rental Space	0	1,028,898	1,028,898	0	0	1,028,898	0.0%	PG 7 LN 12	HF. 2545
Utilities	-287,500	2,036,989	2,247,323	0	0	2,247,323	10.3%	PG 7 LN 17	HF. 2039
Terrace Hill Operations	0	236,942	237,130	20,198	1,863	259,191	9.4%	PG 7 LN 26	HF. 2545
<b>Total General Services</b>	<b>\$ -300,000</b>	<b>\$ 9,785,635</b>	<b>\$ 10,039,043</b>	<b>\$ 319,907</b>	<b>\$ 61,428</b>	<b>\$ 10,420,378</b>	<b>6.5%</b>		
<b>Governor/Lt. Governor</b>									
General Office	\$ -12,771	\$ 1,449,325	\$ 1,462,096	\$ 45,241	\$ 1,956	\$ 1,509,293	4.1%	PG 9 LN 26	HF. 2039
Terrace Hill Quarters	0	129,517	129,517	3,561	0	133,078	2.7%	PG 9 LN 33	HF. 2545
Admin. Rules Coordinator	0	140,598	140,598	11,654	0	152,252	8.3%	PG 10 LN 4	H.F. 2545
Natl. Governor's Assoc.	0	68,800	68,800	0	0	68,800	0.0%	PG 10 LN 11	HF. 2545
Governor's Technology	0	45,000	0	0	0	0	-100.0%		
State-Federal Relations	0	279,960	279,960	17,461	0	297,421	6.2%	PG 10 LN 15	H.F. 2545
<b>Total Governor/Lt. Governor</b>	<b>\$ -12,771</b>	<b>\$ 2,113,200</b>	<b>\$ 2,080,971</b>	<b>\$ 77,917</b>	<b>\$ 1,956</b>	<b>\$ 2,160,844</b>	<b>2.3%</b>		
<b>Inspections &amp; Appeals</b>									
Finance and Services Div.	\$ 0	\$ 564,597	\$ 554,910	\$ 6,104	\$ 12,413	\$ 573,427	1.6%	PG 11 LN 4	HF. 2545
Audits Division	0	493,535	477,328	3,239	0	480,567	-2.6%	PG 11 LN 10	HF. 2545
Appeals and Fair Hearings	0	482,105	469,262	45,406	0	514,668	6.8%	PG 11 LN 16	HF. 2545
Investigations Division	0	1,006,560	1,012,060	42,576	0	1,054,636	4.8%	PG 11 LN 22	HF. 2545
Health Facilities Div.	76,000	2,347,258	2,453,188	20,423	0	2,473,611	5.4%	PG 11 LN 28	HF. 2039
Inspections Division	0	658,713	844,004	33,966	0	877,970	33.3%	PG 11 LN 34	HF. 2545
Employment Appeal Board	0	35,123	33,885	1,206	0	35,091	-0.1%	PG 12 LN 5	HF. 2545
Foster Care Review Board	0	788,396	790,826	8,536	0	799,362	1.4%	PG 12 LN 20	HF. 2545
<b>Total Inspections &amp; Appeals</b>	<b>76,000</b>	<b>6,376,287</b>	<b>6,635,463</b>	<b>161,456</b>	<b>12,413</b>	<b>6,809,332</b>	<b>6.8%</b>		

## Administration and Regulation Subcommittee

### General Fund Appropriations

	Final Action FY 2000 Supp	Est Net Appr FY 2000	Final Action FY 2001	DOM Sal Allt FY 2001	Wrkrs. Comp. FY 2001	Net Final Act FY 2001	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Inspections &amp; Appeals (cont.)</u>									
Racing Commission									
Racetrack Regulation	0	2,146,579	2,240,424	37,700	4,654	2,282,778	6.3%	PG 12 LN 32	HF. 2545
Excursion Boats Reg.	0	1,471,047	1,472,025	19,449	0	1,491,474	1.4%	PG 13 LN 10	H.F. 2545
Total Racing Commission	0	3,617,626	3,712,449	57,149	4,654	3,774,252	4.3%		
Total Inspections & Appeals	\$ 76,000	\$ 9,993,913	\$ 10,347,912	\$ 218,605	\$ 17,067	\$ 10,583,584	5.9%		
<u>Management</u>									
Management-General Office	\$ -100,000	\$ 2,207,712	\$ 2,262,237	\$ 96,233	\$ 2,788	\$ 2,361,258	7.0%	PG 14 LN 4	H.F. 2039
Law Enforcement Training	0	47,500	47,500	0	0	47,500	0.0%	PG 14 LN 13	HF. 2545
Council of State Govts.	0	84,033	86,554	0	0	86,554	3.0%	PG 14 LN 24	HF. 2545
Salary Adjustment	-2,708,971	380,908	42,173,997	-42,040,197	0	133,800	-64.9%	PG 7 LN 4	HF. 2039
Travel Reductions	-364,021	0	0	0	0	0			H.F. 2039
Replace. Prop. Tax Admin.	0	75,000	75,000	15,078	0	90,078	20.1%	PG 14 LN 19	H.F. 2545
State Strategic Plan	0	130,000	0	0	0	0	-100.0%		
Total Management	\$ -3,172,992	\$ 2,925,153	\$ 44,645,288	\$ -41,928,886	\$ 2,788	\$ 2,719,190	-7.0%		
<u>Personnel</u>									
Operations	\$ 0	\$ 1,560,173	\$ 0	\$ 81,500	\$ 1,978	\$ 83,478			
Program Delivery Services	0	1,407,861	0	47,230	3,674	50,904			
Program Admin. & Develop.	0	1,791,001	0	0	0	0	-100.0%		
Admin. & Program Ops.	0	0	1,833,417	0	0	1,833,417		PG 15 LN 18	HF. 2545
Cust. Serv. & Benefits	0	0	2,916,481	0	0	2,916,481		PG 15 LN 26	HF. 2545
Institute for Pub. Leader	0	0	40,000	0	0	40,000		PG 15 LN 34	HF. 2545
Workers' Compensation	-1,800,000	4,084,740	0	0	0	0	-100.0%	PG 19 LN 26	HF. 2039
Total Personnel	\$ -1,800,000	\$ 8,843,775	\$ 4,789,898	\$ 128,730	\$ 5,652	\$ 4,924,280	-44.3%		

## Administration and Regulation Subcommittee General Fund Appropriations

	Final Action FY 2000 Supp (1)	Est Net Appr FY 2000 (2)	Final Action FY 2001 (3)	DOM Sal Allt FY 2001 (4)	Wrkrs. Comp. FY 2001 (5)	Net Final Act FY 2001 (6)	Percent Change (7)	Page & Line Number (8)	Bill Number (9)
<b>Revenue &amp; Finance</b>									
Compliance	\$ 0	\$ 10,907,185	\$ 10,735,295	\$ 216,885	\$ 0	\$ 10,952,180	0.4%	PG 27 LN 10	H.F. 2545
State Fin. Mgmt.	0	11,911,600	11,416,309	397,567	73,019	11,886,895	-0.2%	PG 27 LN 14	H.F. 2545
Internal Res. Mgmt.	-300,000	6,078,101	6,509,988	203,983	0	6,713,971	10.5%	PG 27 LN 18	HF. 2039
Collection Costs & Fees	0	45,000	67,000	0	0	67,000	48.9%	PG 27 LN 22	HF. 2545
Replace. Prop. Tax Admin.	0	0	75,000	0	0	75,000	new	PG 27 LN 26	HF. 2545
<b>Total Revenue &amp; Finance</b>	<b>\$ -300,000</b>	<b>\$ 28,941,886</b>	<b>\$ 28,803,592</b>	<b>\$ 818,435</b>	<b>\$ 73,019</b>	<b>\$ 29,695,046</b>	<b>2.6%</b>		
<b>Secretary of State</b>									
Admin. & Elections	\$ 0	\$ 755,208	\$ 776,749	\$ 30,065	\$ 2,625	\$ 809,439	7.2%	PG 28 LN 31	H.F. 2545
Business Services	0	1,852,225	1,835,311	11,349	0	1,846,660	-0.3%	PG 29 LN 14	H.F. 2545
Official Register Print	0	45,000	5,000	0	0	5,000	-88.9%	PG 29 LN 20	H.F. 2545
Decennial Redistricting	0	0	25,000	0	0	25,000	new	PG 29 LN 24	H.F. 2545
IA Student Pol Aware Club	0	30,000	0	0	0	0	-100.0%		
<b>Total Secretary of State</b>	<b>\$ 0</b>	<b>\$ 2,682,433</b>	<b>\$ 2,642,060</b>	<b>\$ 41,414</b>	<b>\$ 2,625</b>	<b>\$ 2,686,099</b>	<b>0.1%</b>		
<b>Treasurer of State</b>									
Treasurer-General Office	\$ 0	\$ 1,039,099	\$ 1,158,904	\$ 71,985	\$ 1,738	\$ 1,232,627	18.6%	PG 30 LN 2	H.F. 2545
Office Furnishings	0	25,000	0	0	0	0	-100.0%		
<b>Total Treasurer of State</b>	<b>\$ 0</b>	<b>\$ 1,064,099</b>	<b>\$ 1,158,904</b>	<b>\$ 71,985</b>	<b>\$ 1,738</b>	<b>\$ 1,232,627</b>	<b>15.8%</b>		
<b>Total Admin. &amp; Regulation</b>	<b>\$ -5,509,763</b>	<b>\$ 88,597,867</b>	<b>\$ 126,936,827</b>	<b>\$ -39,961,542</b>	<b>\$ 190,954</b>	<b>\$ 87,166,239</b>	<b>-1.6%</b>		
Operations	\$ -3,709,763	\$ 84,468,127	\$ 126,869,827	\$ -39,961,542	\$ 190,954	\$ 87,099,239	31%		
Grant and Aid	\$ -1,800,000	\$ 4,084,740	\$ 0	\$ 0	\$ 0	\$ 0	-100.0%		
Standings	\$ 0	\$ 45,000	\$ 67,000	\$ 0	\$ 0	\$ 67,000	48.9%		
<b>Total Admin. &amp; Regulation</b>	<b>\$ -5,509,763</b>	<b>\$ 88,597,867</b>	<b>\$ 126,936,827</b>	<b>\$ -39,961,542</b>	<b>\$ 190,954</b>	<b>\$ 87,166,239</b>	<b>-1.6%</b>		

## Agriculture and Natural Resources Subcommittee

### General Fund Appropriations

	Final Action FY 2000 Supp	Est Net Appr FY 2000	Final Action FY 2001	DOM Sal Allt FY 2001	Wrkrs. Comp. FY 2001	Net Final Act FY 2001	Percent Change	Page & line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>Ag. &amp; Land Stewardship</b>									
Administration Division									
Administrative Division	\$ 0	\$ 2,228,777	\$ 2,301,660	\$ 26,222	\$ 39,630	\$ 2,367,512	6.2%	PG 1 LN 9	SF. 2430
International Travel	0	0	20,151	0	0	20,151	new	PG 2 LN 20	S.F. 2430
Dairy Trade Prac.-Admin.	0	74,921	0	0	0	0	-100.0%		
Commercial Feed-Admin.	0	70,774	70,774	1,097	0	71,871	1.6%	PG 2 LN 24	SF. 2430
Fertilizer - Admin.	0	70,775	70,775	1,098	0	71,873	1.6%	PG 2 LN 26	SF. 2430
<b>Total Administration Division</b>	<b>0</b>	<b>2,445,247</b>	<b>2,463,360</b>	<b>28,417</b>	<b>39,630</b>	<b>2,531,407</b>	<b>3.5%</b>		
Regulatory Division									
Regulatory Division	0	4,254,450	4,454,450	33,800	0	4,488,250	5.5%	PG 2 LN 28	SF. 2430
Milk Fund-Regulatory	0	708,859	708,859	11,012	0	719,871	1.6%	PG 3 LN 10	SF. 2430
<b>Total Regulatory Division</b>	<b>0</b>	<b>4,963,309</b>	<b>5,163,309</b>	<b>44,812</b>	<b>0</b>	<b>5,208,121</b>	<b>4.9%</b>		
Laboratory Division									
Laboratory Division	0	951,666	951,666	9,688	0	961,354	1.0%	PG 3 LN 14	SF. 2430
Commercial Feed - Lab.	0	808,520	785,637	25,603	0	811,240	0.3%	PG 3 LN 33	SF. 2430
Pesticide - Laboratory	0	1,285,638	1,285,638	24,236	0	1,309,874	1.9%	PG 3 LN 35	SF. 2430
Fertilizer - Laboratory	0	679,406	679,406	7,764	0	687,170	1.1%	PG 4 LN 10	S.F. 2430
<b>Total laboratory Division</b>	<b>0</b>	<b>3,725,230</b>	<b>3,702,347</b>	<b>67,291</b>	<b>0</b>	<b>3,769,638</b>	<b>12%</b>		
Soil Conservation Div.	0	6,985,526	6,985,526	180,706	11,643	7,177,875	28%	PG 4 LN 12	SF. 2430
Agricultural Programs									
Soil Consv Cost Share	0	6,500,850	5,500,850	0	0	5,500,850	-15.4%	PG 4 LN 34	SF. 2430
Farmer's Market Coupon	0	301,373	301,373	3,307	0	304,680	1.1%	PG 5 LN 30	SF. 2430
Pseudorabies Eradication	0	900,600	900,700	0	0	900,700	0.0%	PG 13 LN 32	SF. 2430
<b>Total Agricultural Programs</b>	<b>0</b>	<b>7,702,823</b>	<b>6,702,923</b>	<b>3,307</b>	<b>0</b>	<b>6,706,230</b>	<b>-12.9%</b>		
<b>Total Ag. &amp; Land Stewardship</b>	<b>\$ 0</b>	<b>\$ 25,822,135</b>	<b>\$ 25,017,465</b>	<b>\$ 324,533</b>	<b>\$ 51,273</b>	<b>\$ 25,393,271</b>	<b>-1.7%</b>		

# Agriculture and Natural Resources Subcommittee

## General Fund Appropriations

	Final Action FY 2000 Supp	Est Net Appr FY 2000	Final Action FY 2001	DOM Sal Ailt FY 2001	Wrkrs. Comp. FY 2001	Net Final Act FY 2001	Percent Change	Page & line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>Natural Resources</b>									
Natural Resources Dept.	\$ 0	\$ 0	\$ 0	\$ 7,363	\$ 0	\$ 7,363			
USDA Animal Control	0	50,000	0	0	0	0	-100.0%		
Administrative Services	0	2,140,458	2,156,396	88,772	73,606	2,318,774	8.3%	PG 6LN 18	SF. 2430
Parks & Preserves	-43,000	6,255,011	6,316,603	166,497	0	6,483,100	3.6%	PG 6 LN 33	HF. 2039
Forestry	-12,000	1,741,950	1,764,696	50,764	0	1,815,460	4.2%	PG 7LN 7	HF. 2039
Energy & Geology	-13,000	1,936,456	1,963,515	41,168	0	2,004,683	3.5%	PG 7 LN 13	HF. 2039
Environmental Protection	-32,000	4,987,600	5,053,110	159,643	0	5,212,753	4.5%	PG 7 LN 26	SF. 2039
Water Quality Project	0	729,000	729,000	0	0	729,000	0.0%	PG 8 LN 25	
Marine Fuel to Parks	0	411,311	411,311	0	0	411,311	0.0%	PG 12LN 8	S.F. 2430
Park Ranger Retirement	200,000	200,000	0	0	0	0	-100.0%	PG 11 LN 32	SF. 2430
<b>Total Natural Resources</b>	<b>\$ 100,000</b>	<b>\$ 18,451,786</b>	<b>\$ 18,394,631</b>	<b>\$ 514,207</b>	<b>\$ 73,606</b>	<b>\$ 18,982,444</b>	<b>2.9%</b>		
<b>Board of Regents</b>									
Johne's Disease	\$ 0	\$ 5,330	\$ 100,000	\$ 0	\$ 0	\$ 100,000	1776.2%	PG 14LN 10	SF. 2430
IA Conc. Hotline	150,000	150,000	0	0	0	0	-100.0%	PG 14LN 35	SF. 2430
<b>Total Board of Regents</b>	<b>\$ 150,000</b>	<b>\$ 155,330</b>	<b>\$ 100,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 100,000</b>	<b>-35.6%</b>		
<b>Total Ag. &amp; Natural Resources</b>	<b>\$ 250,000</b>	<b>\$ 44,429,251</b>	<b>\$ 43,512,096</b>	<b>\$ 838,740</b>	<b>\$ 124,879</b>	<b>\$ 44,475,715</b>	<b>0.1%</b>		
<b>Operations</b>									
Grant and Aid	\$ 250,000	\$ 37,027,801	\$ 37,110,546	\$ 838,740	\$ 124,879	\$ 38,074,165	2.8%		
	\$ 0	\$ 7,401,450	\$ 6,401,550	\$ 0	\$ 0	\$ 6,401,550	-13.5%		
	<b>\$ 250,000</b>	<b>\$ 44,429,251</b>	<b>\$ 43,512,096</b>	<b>\$ 838,740</b>	<b>\$ 124,879</b>	<b>\$ 44,475,715</b>	<b>0.1%</b>		

## Economic Development Subcommittee

### General Fund Appropriations

	Final Action FY 2000 Supp	Est Net Appr FY 2000	Final Action FY 2001	DOM Sal Allt FY 2001	Wrkrs. Comp. FY 2001	Net Final Act FY 2001	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>College Student Aid Comm.</u>									
ACE Education Grants	\$ 0	\$ 0	\$ 250,000	\$ 0	\$ 0	\$ 250,000	new	PG 11 LN 15	S.F. 2428
<u>Economic Development</u>									
Administrative Services									
General Administration	\$ 0	\$ 1,774,577	\$ 1,720,213	\$ 26,642	\$ 8,811	\$ 1,755,666	-1.1%	PG 1 LN 8	SF. 2428
Film Office	0	267,884	257,625	3,016	0	260,641	-2.7%	PG 1 LN 18	S.F. 2428
IA Commission on Volun.	0	0	80,000	0	0	80,000	new	PG 1 LN 24	SF. 2428
School To Career-Standing	-50,000	50,000	100,000	0	0	100,000	100.0%	PG 22 LN 25	HF. 2039
Total Administrative Services	-50,000	2,092,461	2,157,838	29,658	8,811	2,196,307	5.0%		
Business Development									
Bus. Develop. Operations	0	4,405,628	4,810,534	13,234	0	4,823,768	9.5%	PG 1 LN 31	S.F. 2428
Small Business Program	0	457,571	0	0	0	0	-100.0%		
Procurement Office	0	106,932	0	0	0	0	-100.0%		
Workforce Recruit. Prog.	0	559,051	393,217	8,013	0	401,230	-28.2%	PG 2 LN 24	SF. 2428
Strategic Invest. Approp.	-1,071,000	5,069,797	3,700,000	27,474	0	3,727,474	-26.5%	PG 2 LN 31	HF. 2039
Total Business Development	-1,071,000	10,598,979	8,903,751	48,721	0	8,952,472	-15.5%		
Community & Rural Devel.									
Community Assistance	0	884,961	855,031	16,794	0	871,825	-1.5%	PG 4 LN 11	SF. 2428
Mainstreet/Rural Main St.	0	444,741	427,698	7,580	0	435,278	-2.1%	PG 4 LN 19	SF. 2428
Community Develop Program	0	997,780	958,440	1,914	0	960,354	-3.8%	PG 4 LN 29	SF. 2428
Commun. Dev. Block Grant	0	422,719	406,000	15,314	0	421,314	-0.3%	PG 5 LN 20	SF. 2428
Housing Develop. Assist.	0	1,700,000	500,000	0	0	500,000	-70.6%	PG 5 LN 27	SF. 2428
Total Community & Rural Devel.	0	4,450,201	3,147,169	41,602	0	3,188,771	-28.3%		

## Economic Development Subcommittee General Fund Appropriations

	Final Action FY 2000 Supp	Est Net Appr FY 2000	Final Action FY 2001	DOM Sal Allt FY 2001	Wrkrs. Comp. FY 2001	Net Final Act FY 2001	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Economic Development (cont.)</u>									
International Division									
International Trade	0	2,143,222	2,309,569	21,168	0	2,330,737	8.7%	PG 6LN 8	SF. 2428
Export Trade Asst. Prog.	0	425,000	408,000	0	0	408,000	-4.0%	PG 6LN 22	SF. 2428
Ag. Prod. Ad. Council	0	1,300	0	0	0	0	-100.0%		
Partner State Program	0	125,000	120,000	0	0	120,000	-4.0%	PG 7LN 4	SF. 2428
<b>Total International Division</b>	<b>0</b>	<b>2,694,522</b>	<b>2,837,569</b>	<b>21,168</b>	<b>0</b>	<b>2,858,737</b>	<b>6.1%</b>		
Tourism Operations	0	5,086,335	4,940,413	27,803	0	4,968,216	-2.3%	PG 7 LN 11	SF. 2428
<b>Total Economic Development</b>	<b>\$ -1,121,000</b>	<b>\$ 24,922,498</b>	<b>\$ 21,986,740</b>	<b>\$ 168,952</b>	<b>\$ 8,811</b>	<b>\$ 22,164,503</b>	<b>-11.1%</b>		
<u>IA Workforce Development</u>									
Labor Division	\$ -35,000	\$ 3,102,932	\$ 3,429,686	\$ 74,788	\$ 0	\$ 3,504,474	12.9%	PG 11 LN32	H.F. 2039
Workers' Comp. Div.	0	2,503,687	2,333,263	44,595	18,159	2,396,017	-4.3%	PG 12LN 7	SF. 2428
Workforce Dev. Board	0	108,230	105,632	2,486	0	108,118	-0.1%	PG 12 LN 19	S.F. 2428
Employment Statistics	0	68,791	66,155	923	0	67,078	-2.5%	PG 12 LN 26	S.F. 2428
Welfare To Work Match	0	888,633	153,000	24	0	153,024	-82.8%	PG 13 LN 5	S.F. 2428
Labor Management Coord.	0	68,613	68,999	653	0	69,652	1.5%	PG 13 LN 19	S.F. 2428
Work Areas/New Op Fund	-250,000	1,231,052	500,000	0	0	500,000	-59.4%	PG 13 LN 24	H.F. 2039
<b>Total IA Workforce Development</b>	<b>\$ -285,000</b>	<b>\$ 7,971,938</b>	<b>\$ 6,656,735</b>	<b>\$ 123,469</b>	<b>\$ 18,159</b>	<b>\$ 6,798,363</b>	<b>-14.7%</b>		
<u>Public Employ. Relations</u>									
General Office	\$ 0	\$ 912,086	\$ 886,981	\$ 24,115	\$ 1,126	\$ 912,222	0.0%	PG 16LN 9	SF. 2428



## Economic Development Subcommittee General Fund Appropriations

	Final Action FY 2000 Supp (1)	Est Net Apr FY 2000 (2)	Final Action FY 2001 (3)	DOM Sal Allt FY 2001 (4)	Wrks. Comp. FY 2001 (5)	Net Final Act FY 2001 (6)	Percent Change (7)	Page & Line Number (8)	Bill Number (9)
<b>Board of Regents</b>									
University of Iowa									
SUI Research Park	\$ 0	\$ 350,697	\$ 336,669	\$ 4,352	\$ 0	\$ 341,021	-2.8%	PG 10 LN 16	SF. 2428
SUI Advanced Drug Devel.	0	283,094	271,770	4,041	0	275,811	-2.6%	PG 10 LN 22	SF. 2428
<b>Total University of Iowa</b>	<b>0</b>	<b>633,791</b>	<b>608,439</b>	<b>8,393</b>	<b>0</b>	<b>616,832</b>	<b>-2.7%</b>		
Iowa State University									
ISU Small Bus. Center	0	1,262,364	1,211,869	8,548	0	1,220,417	-3.3%	PG 9 LN 2	SF. 2428
ISU Research Park	0	392,822	377,109	8,162	0	385,271	-1.9%	PG 9 LN 7	SF. 2428
Institute for Phys. Res.	0	4,590,620	4,406,995	67,113	0	4,474,108	-2.5%	PG 9 LN 13	SF. 2428
<b>Total Iowa State University</b>	<b>0</b>	<b>6,245,806</b>	<b>5,995,973</b>	<b>83,823</b>	<b>0</b>	<b>6,079,796</b>	<b>-2.7%</b>		
Univ. of Northern Iowa									
UNI Metal Casting	0	179,537	172,356	4,505	0	176,861	-1.5%	PG 11 LN 4	SF. 2428
Decision Making Institute	0	772,332	741,439	15,659	0	757,098	-2.0%	PG 11 LN 9	SF. 2428
<b>Total Univ. of Northern Iowa</b>	<b>0</b>	<b>951,869</b>	<b>913,795</b>	<b>20,164</b>	<b>0</b>	<b>933,959</b>	<b>-1.9%</b>		
<b>Total Board of Regents</b>	<b>\$ 0</b>	<b>\$ 7,831,466</b>	<b>\$ 7,518,207</b>	<b>\$ 112,380</b>	<b>\$ 0</b>	<b>\$ 7,630,587</b>	<b>-2.6%</b>		
<b>Total Economic Development</b>	<b>\$ -1,406,000</b>	<b>\$ 41,637,988</b>	<b>\$ 37,298,663</b>	<b>\$ 428,916</b>	<b>\$ 28,096</b>	<b>\$ 37,755,675</b>	<b>-9.3%</b>		
Operations	\$ -1,356,000	\$ 41,165,269	\$ 36,542,663	\$ 413,602	\$ 28,096	\$ 36,984,361	-10.2%		
Grant and Aid	\$ 0	\$ 422,719	\$ 656,000	\$ 15,314	\$ 0	\$ 671,314	58.8%		
Standings	\$ -50,000	\$ 50,000	\$ 100,000	\$ 0	\$ 0	\$ 100,000	100.0%		
	<b>\$ -1,406,000</b>	<b>\$ 41,637,988</b>	<b>\$ 37,298,663</b>	<b>\$ 428,916</b>	<b>\$ 28,096</b>	<b>\$ 37,755,675</b>	<b>-9.3%</b>		

## Education Subcommittee

### General Fund Appropriations

	Final Action FY 2000 Supp	Est Net Appr FY 2000	Final Action FY 2001	DOM Sal Allt FY 2001	Wrkrs. Comp. FY 2001	Net Final Act FY 2001	Percent Change	Page & line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b><u>College Student Aid Comm.</u></b>									
Operations and Loan Prog.									
Scholarship & Grant Ad.	\$ -17,220	\$ 325,801	\$ 325,801	\$ 11,054	\$ 679	\$ 337,534	3.6%	PG 1 LN 7	HF. 2039
Osteopathic Univ - Loans	0	379,260	254,260	0	0	254,260	-33.0%	PG 1 LN 13	HF. 2549
Osteopathic - Prim. Care	0	395,000	395,000	0	0	395,000	0.0%	PG 1 LN 18	HF. 2549
Student Aid Programs	0	1,161,850	1,144,850	0	0	1,144,850	-1.5%	PG 1 LN 22	HF. 2549
Natl. Guard Assistance	0	833,900	1,250,000	0	0	1,250,000	49.9%	PG 1 LN 25	HF. 2549
Chiropractic Loan Repay.	0	100,000	100,000	0	0	100,000	0.0%	PG 1 LN 29	HF. 2549
<b>Total Operations and Loan Prog.</b>	<b>-17,220</b>	<b>3,195,811</b>	<b>3,469,911</b>	<b>11,054</b>	<b>679</b>	<b>3,481,644</b>	<b>8.9%</b>		
Standing loan & Grant Prg									
Teacher Short. Forg. Loan	0	250,000	525,000	0	0	525,000	110.0%	PG 1 LN 33	HF. 2549
Tuition Grant Standing	0	47,664,750	48,830,075	0	0	48,830,075	2.4%	PG 36 LN 19	HF. 2549
Scholarship Prog. Stand.	0	498,540	498,540	0	0	498,540	0.0%		Standing
Voc. Tech. Grant Standing	0	2,482,400	2,482,400	0	0	2,482,400	0.0%		Standing
Work-Study Prog. Standing	0	2,950,000	2,750,000	0	0	2,750,000	-6.8%	PG 36 LN 26	HF. 2549
<b>Total Standing Loan &amp; Grant Prg</b>	<b>0</b>	<b>53,845,690</b>	<b>55,086,015</b>	<b>0</b>	<b>0</b>	<b>55,086,015</b>	<b>2.3%</b>		
<b>Total College Student Aid Comm.</b>	<b>\$ -17,220</b>	<b>\$ 57,041,501</b>	<b>\$ 58,555,926</b>	<b>\$ 11,054</b>	<b>\$ 679</b>	<b>\$ 58,567,659</b>	<b>2.7%</b>		
<b><u>Cultural Affairs</u></b>									
Iowa Arts Council	\$ 0	\$ 1,443,405	\$ 1,408,269	\$ 23,137	\$ 0	\$ 1,431,406	-0.8%	PG 2 LN 8	HF. 2549
State Historical Society	0	3,286,261	3,264,561	96,826	0	3,361,387	2.3%	PG 2 LN 14	HF. 2549
Historic Sites	0	609,071	597,563	4,730	0	602,293	-1.1%	PG 2 LN 28	HF. 2549
Cultural Affairs - Admin.	0	242,873	241,853	7,301	5,034	254,188	4.7%	PG 2 LN 34	HF. 2549
LACES - Local Arts	0	25,000	0	0	0	0	-100.0%		
Cultural Grants	0	715,809	691,149	0	0	691,149	-3.4%	PG 3 LN 9	HF. 2549
<b>Total Cultural Affairs</b>	<b>\$ 0</b>	<b>\$ 6,322,419</b>	<b>\$ 6,203,395</b>	<b>\$ 131,994</b>	<b>\$ 5,034</b>	<b>\$ 6,340,423</b>	<b>0.3%</b>		

## Education Subcommittee

### General Fund Appropriations

	Final Action FY 2000 Supp	Est Net Appr FY 2000	Final Action FY 2001	DOM Sal Allt FY 2001	Wrkrs. Comp. FY 2001	Net Final Act FY 2001	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>Education</b>									
<b>Administration</b>									
DE Administration	\$ 0	\$ 5,875,863	\$ 5,875,863	\$ 164,100	\$ 16,617	\$ 6,056,580	3.1%	PG 3LN 21	HF. 2549
Vocational Ed. Admin.	0	566,741	566,741	10,887	0	577,628	1.9%	PG 4LN 3	HF. 2549
Board of Ed. Examiners	0	211,204	200,454	3,702	0	204,156	-3.3%	PG 4LN 9	H.F. 2549
Vocational Rehab.	0	4,732,723	4,878,700	96,631	7,053	4,982,384	5.3%	PG 4 LN 15	HF. 2549
Independent Living	0	76,401	76,401	178	0	76,579	0.2%	PG 5 LN 23	HF. 2549
State Library	0	3,179,476	3,131,600	41,178	0	3,172,778	-0.2%	PG 5 LN 34	HF. 2549
Regional Library System	0	1,687,000	1,687,000	0	0	1,687,000	0.0%	PG 7 LN 33	HF. 2549
Iowa Public Television	-33,847	7,816,426	8,048,155	125,551	7,846	8,181,552	4.7%	PG 8LN 1	HF. 2039
Educ. Innovation Fund	0	0	425,000	0	0	425,000	new	PG 11 LN 8	HF. 2549
School To Work	0	0	210,000	0	0	210,000	new	PG 12 LN 10	HF. 2549
LACES Program	0	0	25,000	0	0	25,000	new	PG 12 LN 4	HF. 2549
SBRC On-time Funding	0	4,000,000	0	0	0	0	-100.0%		
<b>Total Administration</b>	<b>-33,847</b>	<b>28,145,834</b>	<b>25,124,914</b>	<b>442,227</b>	<b>31,516</b>	<b>25,598,657</b>	<b>-9.0%</b>		
<b>Grants &amp; State Aid</b>									
Enrich Iowa Libraries	0	700,000	1,000,000	0	0	1,000,000	42.9%	PG 6 LN 13	HF. 2549
Vocational Ed. Secondary	0	3,308,850	3,308,850	0	0	3,308,850	0.0%	PG 8LN 7	HF. 2549
School Food Service	0	2,716,119	2,716,119	0	0	2,716,119	0.0%	PG 8 LN 19	HF. 2549
Empowerment Fund	0	10,399,000	15,600,000	0	0	15,600,000	50.0%	PG 8 LN 27	HF. 2549
Textbook Nonpublic	0	650,000	650,000	0	0	650,000	0.0%	PG 10 LN 7	HF. 2549
Voc Ed. Youth Org.	0	107,900	94,400	0	0	94,400	-12.5%	PG 10 LN 14	HF. 2549
National Cert. Stipends	0	999,250	1,380,000	0	0	1,380,000	38.1%	PG 10 LN 20	HF. 2549
Beg. Teach./Mentoring	0	300,000	775,000	0	0	775,000	158.3%	PG 10 LN 30	HF. 2549
Family Resource Centers	0	0	90,000	0	0	90,000	new	PG 11 LN 4	HF. 2549
BOEE - Para-Educator Lic.	-50,000	0	0	0	0	0			HF. 2039
Strengthening Families	0	50,000	0	0	0	0	-100.0%		
Jobs for Amer.'s Grads.	0	0	333,000	0	0	333,000	new	PG 13 LN 26	HF. 2549

## Education Subcommittee General Fund Appropriations

	Final Action FY 2000 Supp	Est Net Appr FY 2000	Final Action FY 2001	DOM Sal Allt FY 2001	Wrkrs. Comp. FY 2001	Net Final Act FY 2001	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>Education (cont.)</b>									
<b>Grants &amp; State Aid (cont.)</b>									
Employability Skills	0	85,000	200,000	0	0	200,000	8.1%	PG 12 LN 20	H. 2549
Americorps	0	0	121,000	0	0	121,000	new	PG 13 LN 32	H.F. 2549
Ambassador of Education	0	0	75,000	0	0	75,000	new	PG 13 LN 35	H.F. 2549
<b>Total Grants &amp; State Aid</b>	<b>-50,000</b>	<b>19,416,119</b>	<b>26,343,369</b>	<b>0</b>	<b>0</b>	<b>26,343,369</b>	<b>35.7%</b>		
Community College Gen Aid	0	141,577,403	147,577,403	0	0	147,577,403	4.2%	PG 14 LN 4	H.F. 2549
<b>Total Education</b>	<b>\$ -83,847</b>	<b>\$ 189,139,356</b>	<b>\$ 199,045,686</b>	<b>\$ 442,227</b>	<b>\$ 31,516</b>	<b>\$ 199,519,429</b>	<b>5.5%</b>		

### Board of Regents

#### Board Office Operations

Regents Board Office	\$ -6,459	\$ 1,280,586	\$ 1,284,586	\$ 32,767	\$ 3,982	\$ 1,321,335	3.2%	PG 18 LN 18	H.F. 2039
Tuition Replacement	0	27,927,851	28,174,854	0	0	28,174,854	0.9%	PG 18 LN 31	H.F. 2549
Southwest Iowa Grad. Cnt.	0	114,324	114,324	3,222	0	117,546	2.8%	PG 19 LN 5	H.F. 2549
Tri State Graduate Center	0	83,778	83,778	2,158	0	85,936	2.6%	PG 19 LN 8	H.F. 2549
Quad Cities Graduate Cnt.	0	171,382	171,382	4,304	0	175,686	2.5%	PG 19 LN 12	H.F. 2549
<b>Total Board Office Operations</b>	<b>-6,459</b>	<b>29,577,921</b>	<b>29,828,924</b>	<b>42,451</b>	<b>3,982</b>	<b>29,875,357</b>	<b>1.0%</b>		

## Education Subcommittee

### General Fund Appropriations

	Final Action FY 2000 Supp	Est Net Appr FY 2000	Final Action FY 2001	DOM Sal Allt FY 2001	Wrkrs. Comp. FY 2001	Net Final Act FY 2001	Percent Change	Page & line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>Board of Regents (cont.)</b>									
<b>University of Iowa</b>									
Univ. of Iowa - General	-1,563,634	246,917,391	247,817,103	7,248,767	770,293	255,836,163	3.6%	PG 19 LN 16	HF. 2039
SUI Indigent Patient	0	32,679,312	32,515,915	524,237	0	33,040,152	1.1%	PG 19 LN 30	HF. 2549
SUI Psychiatric Hospital	0	8,241,465	8,241,465	170,057	0	8,411,522	2.1%	PG 21 LN 17	HF. 2549
SUI Hospital School	0	7,305,037	7,305,037	182,929	0	7,487,966	2.5%	PG 21 LN 25	HF. 2549
SUI Oakdale Campus	0	3,169,417	3,169,417	38,431	0	3,207,848	1.2%	PG 21 LN 34	HF. 2549
SUI Hygienic Lab	0	4,074,514	4,074,514	128,608	0	4,203,122	3.2%	PG 22 LN 5	HF. 2549
SUI Family Practice Prog.	0	2,398,895	2,398,895	61,510	0	2,460,405	2.6%	PG 22 LN 11	HF. 2549
SUI Spec. Child Health	0	655,199	655,199	34,691	0	689,890	5.3%	PG 22 LN 19	HF. 2549
SUI Ag. Health and Safety	0	279,690	279,690	4,762	0	284,452	1.7%	PG 22 LN 28	HF. 2549
SUI Cancer Registry	0	214,020	214,020	2,992	0	217,012	1.4%	PG 22 LN 33	HF. 2549
SUI Sub. Abuse Consortium	0	75,536	75,536	1,750	0	77,286	2.3%	PG 23 LN 3	HF. 2549
SUI Cntr. - Biocatalysis	0	1,074,259	1,074,259	10,612	0	1,084,871	1.0%	PG 23 LN 9	HF. 2549
SUI Driving Simulator	0	297,104	0	0	0	0	-100.0%		
SUI Primary Health Care	0	901,405	901,405	15,569	0	916,974	1.7%	PG 23 LN 14	HF. 2549
SUI Birth Defects Regist.	0	51,984	51,984	1,282	0	53,266	2.5%	PG 23 LN 24	HF. 2549
SUI Public Health Init.	0	1,050,000	0	0	0	0	-100.0%		
<b>Total University of Iowa</b>	<b>-1,563,634</b>	<b>309,385,228</b>	<b>308,774,439</b>	<b>8,426,197</b>	<b>770,293</b>	<b>317,970,929</b>	<b>2.8%</b>		

## Education Subcommittee General Fund Appropriations

	Final Action FY 2000 Supp	Est Net Appr FY 2000	Final Action FY 2001	DOM Sal Allt FY 2001	Wrkrs. Comp. FY 2001	Net Final Act FY 2001	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>Board of Regents (cont.)</b>									
Iowa State University									
Iowa State Univ.-General	-1,320,567	192,710,393	196,418,464	5,493,749	630,096	202,542,309	5.1%	PG 23 LN 30	H.F. 2039
ISU Ag. Experiment	0	36,252,371	36,184,371	845,225	0	37,029,596	2.1%	PG 24 LN 2L	H.F. 2549
ISU Coop Extension	0	23,561,869	22,821,278	564,998	0	23,386,276	-0.7%	PG 24 LN 27	H.F. 2549
ISU Leopold Center	0	576,969	576,969	2,874	0	579,843	0.5%	PG 25 LN 15	H.F. 2549
ISU Livestock Disease	0	279,077	279,077	696	0	279,773	0.2%	PG 25 LN 2L	H.F. 2549
ISU Plant Science Center	0	2,200,000	0	0	0	0	-100.0%		
<b>Total Iowa State University</b>	<b>-1,320,567</b>	<b>255,580,679</b>	<b>256,280,159</b>	<b>6,907,542</b>	<b>630,096</b>	<b>263,817,797</b>	<b>3.2%</b>		
Univ. of Northern Iowa									
UNI - General	-446,351	86,996,479	87,811,041	2,401,811	430,579	90,643,431	4.2%	PG 25 LN 28	H.F. 2039
UNI Recycl./Reuse Cntr.	0	248,878	248,878	2,876	0	251,754	1.2%	PG 26 LN 6	H.F. 2549
UNI Masters in Soc. Work	0	300,000	0	0	0	0	-100.0%		
<b>Total Univ. of Northern Iowa</b>	<b>-446,351</b>	<b>87,545,357</b>	<b>88,059,919</b>	<b>2,404,687</b>	<b>430,579</b>	<b>90,895,185</b>	<b>3.8%</b>		
Special Schools									
Iowa School for the Deaf	-40,631	7,936,367	7,964,367	169,835	43,806	8,178,008	3.0%	PG 26 LN 11	H.F. 2039
Iowa Braille & Sight Sch.	-22,358	4,432,925	4,447,925	101,855	18,599	4,568,379	3.1%	PG 26 LN 17	H.F. 2039
Tuition & Transportation	0	16,941	16,941	0	0	16,941	0.0%	PG 26 LN 23	H.F. 2549
<b>Total Special Schools</b>	<b>-62,989</b>	<b>12,386,233</b>	<b>12,429,233</b>	<b>271,690</b>	<b>62,405</b>	<b>12,763,328</b>	<b>3.0%</b>		
<b>Total Board of Regents</b>	<b>\$ -3,400,000</b>	<b>\$ 694,475,418</b>	<b>\$ 695,372,674</b>	<b>\$ 18,052,567</b>	<b>\$ 1,897,355</b>	<b>\$ 715,322,596</b>	<b>3.0%</b>		
<b>Total Education</b>	<b>\$ -3,501,067</b>	<b>\$ 946,978,694</b>	<b>\$ 959,177,681</b>	<b>\$ 18,637,842</b>	<b>\$ 1,934,584</b>	<b>\$ 979,750,107</b>	<b>3.5%</b>		
Operations	\$ -3,501,067	\$ 743,019,522	\$ 748,184,184	\$ 18,637,842	\$ 1,934,584	\$ 768,756,610	3.5%		
Grant and Aid	\$ 0	\$ 150,363,482	\$ 156,432,482	\$ 0	\$ 0	\$ 156,432,482	4.0%		
Standings	\$ 0	\$ 53,595,690	\$ 54,561,015	\$ 0	\$ 0	\$ 54,561,015	1.8%		
	<b>\$ -3,501,067</b>	<b>\$ 946,978,694</b>	<b>\$ 959,177,681</b>	<b>\$ 18,637,842</b>	<b>\$ 1,934,584</b>	<b>\$ 979,750,107</b>	<b>3.5%</b>		

## Health and Human Rights Subcommittee

### General Fund Appropriations

	Final Action FY 2000 Supp	Est Net Appr FY 2000	Final Action FY 2001	DOM Sal Allt FY 2001	Wrkrs. Comp. FY 2001	Net Final Act FY 2001	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>Blind</b>									
Department for the Blind	\$ 0	\$ 1,784,950	\$ 1,784,950	\$ 40,744	\$ 1,299	\$ 1,826,993	24%	PG 1 LN 1	S.F. 2429
Iowa Radio Reading Serv.	0	0	15,000	0	0	15,000		PG 40 LN 12	S.F. 2452
Newsline	0	0	15,000	0	0	15,000		PG 40 LN 3	S.F. 2452
<b>Total Blind</b>	<b>\$ 0</b>	<b>\$ 1,784,950</b>	<b>\$ 1,814,950</b>	<b>\$ 40,744</b>	<b>\$ 1,299</b>	<b>\$ 1,856,993</b>	<b>4.0%</b>		
<b>Civil Rights Commission</b>									
General Office	\$ 0	\$ 1,222,910	\$ 1,222,910	\$ 1,331	\$ 2,502	\$ 1,226,743	0.3%	PG 1 LN 12	S.F. 2429
<b>Elder Affairs</b>									
Ageing Programs	\$ 0	\$ 4,994,492	\$ 5,070,492	\$ 0	\$ 719	\$ 5,071,211	1.5%	PG 2LN 2	S.F. 2429
<b>Gov. Alliance Sub. Abuse</b>									
Drug Enf. Ab. Prev. Coord.	\$ 0	\$ 506,659	\$ 506,659	\$ 11,836	\$ 397	\$ 518,892	24%	PG 3 LN 20	S.F. 2429
DARE Program	0	0	80,000	0	0	80,000	new	PG 3 LN 31	S.F. 2429
<b>Total Gov. Alliance Sub. Abuse</b>	<b>\$ 0</b>	<b>\$ 506,659</b>	<b>\$ 586,659</b>	<b>\$ 11,836</b>	<b>\$ 397</b>	<b>\$ 598,892</b>	<b>18.2%</b>		
<b>Public Health</b>									
Addictive Disorders	\$ 0	\$ 9,930,907	\$ 2,360,907	\$ 22,413	\$ 0	\$ 2,383,320	-76.0%	PG 4 LN 5	SF. 2429
Adult Wellness	-85,000	698,855	643,855	0	0	643,855	-7.9%	PG 4 LN 22	HF. 2039
Child & Adolec. Wellness	-75,000	1,484,456	1,424,456	0	0	1,424,456	-4.0%	PG 4LN 29	HF. 2039
Chronic Conditions	0	1,841,486	1,841,486	5,048	0	1,846,534	0.3%	PG 5 LN 25	SF. 2429
Community Capacity	0	1,637,872	1,637,872	9,358	0	1,647,230	0.6%	PG 6 LN 32	S.F. 2429
Environmental Hazards	0	165,721	165,721	1,348	0	167,069	0.8%	PG 7LN 18	S.F. 2429
Infectious Diseases	0	1,346,770	1,346,770	23,666	0	1,370,436	1.8%	PG 7 LN 26	S.F. 2429
Injuries	0	1,869,662	1,869,662	2,693	0	1,872,355	0.1%	PG 7 LN 32	S.F. 2429
Public Protection	0	6,641,013	7,068,352	255,295	0	7,323,647	10.3%	PG 8LN 4	S.F. 2429
Resource Management	0	1,338,335	1,368,335	42,987	16,775	1,428,097	6.7%	PG 11 LN 19	S.F. 2429
Elderly Wellness-Gambling	0	10,932,737	10,932,737	0	0	10,932,737	0.0%	PG 7LN 14	S.F. 2429
<b>Total Public Health</b>	<b>\$ -160,000</b>	<b>\$ 37,887,814</b>	<b>\$ 30,660,153</b>	<b>\$ 362,808</b>	<b>\$ 16,775</b>	<b>\$ 31,039,736</b>	<b>-18.1%</b>		

## Health and Human Rights Subcommittee General Fund Appropriations

	Final Action FY 2000 Supp	Est Net Appr FY 2000	Final Action FY 2001	DOM Sal Allt FY 2001	Wrkrs. Comp. FY 2001	Net Final Act FY 2001	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>Human Rights</b>									
Central Administration	\$ 0	\$ 247,534	\$ 331,534	\$ 0	\$ 3,514	\$ 335,048	35.4%	PG 12 LN 19	SF. 2429
Deaf Services	0	329,313	338,634	11,577	0	350,211	6.3%	PG 12 LN 25	SF. 2429
Persons With Disabilities	0	180,769	202,869	2,011	0	204,880	13.3%	PG 13LN 1	SF. 2429
Latino Affairs	0	160,472	172,272	10,790	0	183,062	14.1%	PG 13LN 7	SF. 2429
Status of Women	0	424,064	426,464	0	0	426,464	0.6%	PG 13 LN 16	SF. 2429
Status of African Am.	0	129,375	131,175	9,350	0	140,525	8.6%	PG 13 LN 27	SF. 2429
Criminal & Juvenile Just.	0	412,336	412,336	145	0	412,481	0.0%	PG 13 LN 33	SF. 2429
Community Grant Fund	0	1,600,494	1,600,494	0	0	1,600,494	0.0%	PG 14 LN 18	SF. 2429
<b>Total Human Rights</b>	<b>\$ 0</b>	<b>\$ 3,484,357</b>	<b>\$ 3,615,778</b>	<b>\$ 33,873</b>	<b>\$ 3,514</b>	<b>\$ 3,653,165</b>	<b>4.8%</b>		
<b>Comm. of Veterans Affairs</b>									
Vet. Affairs Admin.	\$ 0	\$ 306,668	\$ 294,669	\$ 15,136	\$ 4,739	\$ 314,544	2.6%	PG 14 LN 34	SF. 2429
War Orphans Ed. Fund	0	6,000	6,000	0	0	6,000	0.0%	PG 15 LN 12	SF. 2429
Iowa Veterans Home	0	44,888,938	45,358,598	1,096,961	845,383	47,300,942	5.4%	PG 15 LN 16	SF. 2429
Merchant Marine Bonus	0	0	150,000	0	0	150,000	new	PG 1 LN 12	SF. 2141
<b>Total Comm. of Veterans Affairs</b>	<b>\$ 0</b>	<b>\$ 45,201,606</b>	<b>\$ 45,809,267</b>	<b>\$ 1,112,097</b>	<b>\$ 850,122</b>	<b>\$ 47,771,486</b>	<b>5.7%</b>		
<b>Total Health &amp; Human Rights</b>	<b>\$ -160,000</b>	<b>\$ 95,082,788</b>	<b>\$ 88,780,209</b>	<b>\$ 1,562,689</b>	<b>\$ 875,328</b>	<b>\$ 91,218,226</b>	<b>-4.1%</b>		
Operations	\$ -160,000	\$ 81,571,621	\$ 74,615,703	\$ 1,304,701	\$ 874,609	\$ 76,795,013	-5.9%		
Grant and Aid	\$ 0	\$ 13,511,167	\$ 14,164,506	\$ 257,988	\$ 719	\$ 14,423,213	6.8%		
	\$ -160,000	\$ 95,082,788	\$ 88,780,209	\$ 1,562,689	\$ 875,328	\$ 91,218,226	-4.1%		



## Human Services Subcommittee

### General Fund Appropriations

	Final Action FY 2000 Supp	Est Net Appr FY 2000	Final Action FY 2001	DOM Sal Allt FY 2001	Wrkrs. Comp. FY 2001	Net Final Act FY 2001	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>Human Services</b>									
<b>Economic Assistance</b>									
Child Supp. Rec. SF 2452	\$ 0	f 0	f 200,000	f 0	\$ 0	\$ 200,000		PG 40 LN 16	SF. 2452
Fam. Inv./Prom. Jobs	-40,000	34,290,000	35,545,738	0	0	35,545,738	3.7%	FG 13 LN 26	HF. 2039
Emergency Assistance	0	10,000	10,000	0	0	10,000	0.0%	FG 14 LN 26	SF. 2435
Child Support Recoveries	0	6,831,433	6,471,841	132,510	13,351	6,617,702	-3.1%	FG 16 LN 12	SF. 2435
<b>Total Economic Assistance</b>	<b>-40,000</b>	<b>41,131,433</b>	<b>42,227,579</b>	<b>132,510</b>	<b>13,351</b>	<b>42,373,440</b>	<b>3.0%</b>		
<b>Medical Services</b>									
Medical Assistance	0	415,455,590	400,662,028	0	0	400,662,028	-3.6%	PG 18 LN 13	SF. 2435
Pharmaceutical Case Mngt.	0	0	414,000	0	0	414,000	new	PG 26 LN 16	SF. 2435
Health Insurance Premium	0	398,024	400,721	36,893	870	438,484	10.2%	FG 27 LN 13	SF. 2435
Child Health Insurance	0	10,250,000	4,984,508	0	0	4,984,508	-51.4%	FG 27 LN 25	SF. 2435
Medical Contracts	0	7,659,250	8,426,282	0	0	8,426,282	10.0%	FG 28 LN 29	SF. 2435
State Supplementary Asst.	-100,000	20,400,000	19,985,747	0	0	19,985,747	-2.0%	FG 29 LN 9	HF. 2039
<b>Total Medical Services</b>	<b>-100,000</b>	<b>454,162,864</b>	<b>434,873,286</b>	<b>36,893</b>	<b>870</b>	<b>434,911,049</b>	<b>-4.2%</b>		
<b>Serv. Adult/Child/Family</b>									
Child Care Services	0	5,050,749	5,050,752	0	0	5,050,752	0.0%	PG 31 LN 1	SF. 2435
Toledo Juvenile Home	0	6,395,045	6,305,133	201,841	26,361	6,533,335	2.2%	PG 32 LN 10	SF. 2435
Eldora School	-400,000	9,447,822	10,455,336	318,431	35,493	10,809,260	14.4%	PG 32 LN 21	HF. 2039
Child & Fam Services	-187,840	107,262,160	108,788,161	0	0	108,788,161	1.4%	PG 33 LN 5	HF. 2039
Community Based Services	0	1,011,285	280,228	1,087	0	281,315	-72.2%	FG 41 LN 20	SF. 2435
Family Support Subsidy	0	1,787,000	2,028,215	0	0	2,028,215	13.5%	FG 42 LN 9	SF. 2435
Reactive Attach. Disorder	0	60,000	0	0	0	0	<b>-100.0%</b>		
<b>Total Serv. Adult/Child/Family</b>	<b>-587,840</b>	<b>131,014,061</b>	<b>132,907,825</b>	<b>521,359</b>	<b>61,854</b>	<b>133,491,038</b>	<b>1.9%</b>		
<b>Serving MH/MR/DD/BI</b>									
Connors Training	0	46,000	46,000	0	0	46,000	0.0%	PG 42 LN 21	SF. 2435
Cherokee MHI	0	2,878,665	12,807,425	426,711	173,163	13,407,299	4.1%	PG 43 LN 2	SF. 2435
Clarinda MHI	0	7,242,953	7,220,487	250,985	62,489	7,533,961	4.0%	PG 43 LN 8	SF. 2435
Independence MHI	0	7,662,667	17,497,584	0	250,189	17,747,773	0.5%	PG 43 LN 14	SF. 2435
Mt. Pleasant MHI	0	5,446,612	5,357,453	337,989	83,733	5,779,175	6.1%	PG 44 LN 4	SF. 2435

## Human Services Subcommittee General Fund Appropriations

	Final Action FY 2000 Supp (1)	Est Net Appr FY 2000 (2)	Final Action FY 2001 (3)	DOM Sal Allt FY 2001 (4)	Wrkrs. Comp. FY 2001 (5)	Net Final Act FY 2001 (6)	Percent Change (7)	Page & Line Number (8)	Bill Number (9)
<b>Human Services (cont.)</b>									
Serving MH/MR/DD/BI (cont.)									
Glenwood SHS	0	3,229,931	2,504,791	1,166,871	63,821	3,735,483	15.7%	PG 46 LN 4	SF. 2435
Woodward SHS	0	2,355,641	1,709,949	850,739	43,148	2,603,836	10.5%	PG 46 LN 7	SF. 2435
MH/MR/DD Special Services	0	121,220	121,220	0	0	121,220	0.0%	PG 48 LN 11	SF. 2435
DD Special Needs Grants	0	53,212	53,212	0	0	53,212	0.0%	PG 48 LN 29	SF. 2435
State Cases	0	10,090,000	13,308,845	0	0	13,308,845	31.9%	PG 49 LN 15	SF. 2435
ICF/MR Brain Injury X-fer	0	0	300,000	0	0	0		PG 49 LN 26	SF. 2435
Community MH/MR Fund	0	17,560,000	19,560,000	0	0	19,560,000	11.4%	PG 50 LN 15	SF. 2435
Personal Assistance	0	364,000	364,000	0	0	364,000	0.0%	PG 51 LN 35	SF. 2435
Sexual Pred. Commitment	-266,530	1,264,470	1,179,178	22,034	0	1,201,212	-5.0%	PG 52 LN 31	H.F. 2039
MH Allow. Growth	0	18,126,362	20,982,446	0	0	20,982,446	15.8%	PG 65 LN 14	SF. 2435
MH/MR POS Increase	0	2,000,000	0	0	0	0	-100.0%		
<b>Total Serving MH/MR/DD/BI</b>	<b>-266,530</b>	<b>98,441,733</b>	<b>103,012,590</b>	<b>3,055,329</b>	<b>676,543</b>	<b>106,444,462</b>	<b>8.1%</b>		
<b>Human Services (cont.)</b>									
DHS Administration									
Field Operations	-2,339,000	49,335,290	44,795,000	2,567,087	137,487	47,499,574	-3.7%	PG 53 LN 20	H.F. 2039
Regional Offices	0	0	5,659,370	211,198	11,913	5,882,481		PG 53 LN 34	SF. 2435
General Administration	0	14,377,775	14,862,874	518,121	281 00	15,409,095	7.2%	PG 54 LN 4	SF. 2435
Volunteers	0	118,250	118,250	0	0	118,250	0.0%	PG 55 LN 10	SF. 2435
<b>Total DHS Administration</b>	<b>-2,339,000</b>	<b>63,831,315</b>	<b>65,435,494</b>	<b>3,296,406</b>	<b>177,500</b>	<b>68,909,400</b>	<b>8.0%</b>		
<b>Total Human Services</b>	<b>\$ -3,333,370</b>	<b>\$ 788,581,406</b>	<b>\$ 778,456,774</b>	<b>\$ 7,042,497</b>	<b>\$ 930,118</b>	<b>\$ 786,129,389</b>	<b>-0.3%</b>		
Operations	\$ -3,005,530	\$ 136,468,304	\$ 137,740,421	\$ 7,004,517	\$ 929,248	\$ 145,374,186	6.5%		
Grant and Aid	\$ -327,840	\$ 633,986,740	\$ 619,733,907	\$ 37,980	\$ 870	\$ 619,772,757	-2.2%		
Standings	\$ 0	\$ 18,126,362	\$ 20,982,446	\$ 0	\$ 0	\$ 20,982,446	15.8%		
	<b>\$ -3,333,370</b>	<b>\$ 788,581,406</b>	<b>\$ 778,456,774</b>	<b>\$ 7,042,497</b>	<b>\$ 930,118</b>	<b>\$ 786,129,389</b>	<b>-0.3%</b>		

## Justice System Subcommittee

### General Fund Appropriations

	Final Action FY 2000 Supp	Est Net Appr FY 2000	Final Action FY 2001	DOM Sal Allt FY 2001	Wrkrs. Comp. FY 2001	Net Final Act FY 2001	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Attorney General</u>									
General Office AG.	\$ 0	\$ 8,556,127	\$ 8,524,304	\$ 212,620	\$ 10,042	\$ 8,746,966	2.2%	PG 1 LN 6	HF. 2552
Pros. Attor. Training	0	323,431	322,856	3,711	454	327,021	1.1%	PG 1 LN 12	HF. 2552
Victim Assistance Grants	0	1,935,806	1,935,806	0	0	1,935,806	0.0%	PG 2LN 17	HF. 2552
Area GASA Pros. Attorney	0	133,654	133,102	0	0	133,102	-0.4%	PG 2 LN 29	HF. 2552
Legal Serv. Poverty Grt.	0	700,000	700,000	0	0	700,000	0.0%	PG 3 LN 33	HF. 2552
Consumer Advocate	0	2,661,653	2,652,903	34,020	3,144	2,690,067	1.1%	PG 5LN 2	HF. 2552
Enforce. Competition Laws			• 200,000			• 200,000			HF. 2552
Consumer Fraud Education			* 225,000			• 225,000			H.F. 2552
<b>Total Attorney General</b>	<b>\$ 0</b>	<b>\$ 14,310,671</b>	<b>\$ 14,268,971</b>	<b>\$ 250,351</b>	<b>\$ 13,640</b>	<b>\$ 14,532,962</b>	<b>1.6%</b>		
<u>Corrections</u>									
Corr. - Institutions									
Ft. Madison Inst.	\$ 0	\$ 28,946,480	\$ 30,153,729	\$ 613,357	\$ 346,501	\$ 31,113,587	7.5%	PG 5 LN 2	HF. 2552
Anamosa Inst.	0	23,536,883	23,601,997	334,963	62,992	23,999,952	2.0%	PG 5 LN 28	H.F. 2552
Oakdale Inst.	0	20,499,682	21,300,914	533,657	77,174	21,911,745	6.9%	PG 6LN 5	HF. 2552
Oakdale ICON Operations	0	0	50,000	0	0	50,000		PG 40 LN 34	SF. 2452
Newton Inst.	0	22,561,023	22,775,087	634,511	43,548	23,453,146	4.0%	PG 6 LN 11	HF. 2552
Mt. Pleasant Inst.	0	21,001,039	21,490,369	597,271	85,336	22,172,976	5.6%	PG 6LN 17	HF. 2552
Rockwell City Inst.	-178,500	69 16,137	7,117,981	226,722	17,765	7,362,468	6.5%	PG 6 LN 25	HF. 2039
Clarinda Inst.	0	17,807,672	17,814,313	348,679	100,642	18,263,634	2.6%	PG 6 LN 31	HF. 2552
Mitchellville Inst.	0	11,053,782	11,960,757	346,219	36,467	12,343,443	11.7%	PG 7LN 7	HF. 2552
Mitchellville ICON Oper.	0	0	62,572	0	0	62,572		PG 41 LN 8	SF. 2452
Ft. Dodge Inst.	0	22,043,555	24,961,904	838,578	52,228	25,852,710	17.3%	PG 7 LN 13	HF. 2552
Ft. Madison ICON Oper.	0	0	-288,075	0	0	-288,075		PG 40 LN 24	SF. 2452
<b>Total Corr. - Institutions</b>	<b>-178,500</b>	<b>174,366,253</b>	<b>181,001,548</b>	<b>4,473,957</b>	<b>822,653</b>	<b>186,298.1 58</b>	<b>6.8%</b>		

## Justice System Subcommittee General Fund Appropriations

	Final Action FY 2000 Supp	Est Net Appr FY 2000	Final Action FY 2001	DOM Sal Allt FY 2001	Wrkrs. Comp. FY 2001	Net Final Act FY 2001	Percent Change	Page & line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>Corrections (cont.)</b>									
Corr. - Central Office									
Central Office	-1,440,000	3,155,009	2,405,009	69,564	5,972	2,480,545	-21.4%	PG 8 LN 24	HF. 2039
County Confinement	0	524,038	524,038	0	0	524,038	0.0%	PG 7 LN 19	HF. 2552
Fed. Prisoners/Contract	0	341,334	341,334	0	0	341,334	0.0%	PG 7 LN 24	H.F. 2552
Training Center	0	486,247	486,247	16,473	2,214	504,934	3.8%	PG 10 LN 27	H.F. 2552
Corr. Expansion-Phase II	0	3,180,815	796,940	0	0	796,940	-74.9%	PG 10 LN 33	HF. 2552
Corrections Education	-584,000	2,710,775	3,294,775	0	0	3,294,775	21.5%	PG 11 LN 3	H.F. 2039
IA Corr. Offender Network	0	0	600,000	0	0	600,000		PG 11 LN 26	H.F. 2552
<b>Total Corr. - Central Office</b>	<b>-2,024,000</b>	<b>10,398,218</b>	<b>8,448,343</b>	<b>86,037</b>	<b>8,186</b>	<b>8,542,566</b>	<b>-17.8%</b>		
CBC Districts									
CBC District I	0	8,505,424	8,793,845	288,308	28,260	9,110,413	7.1%	PG 13 LN 13	HF. 2552
CBC II ICON Operations	0	0	22,571	0	0	22,571		PG 41 LN 17	S.F. 2452
CBC District II	0	6,837,412	7,024,872	122,964	20,205	7,168,041	4.8%	PG 13 LN 19	HF. 2552
CBC III ICON Operations	0	0	1,680	0	0	1,680		PG 41 LN 26	SF. 2452
CBC District III	0	4,125,342	4,261,670	131,046	11,902	4,404,618	6.8%	PG 13 LN 25	HF. 2552
CBC District IV	0	3,171,976	3,130,030	38,483	9,572	3,178,085	0.2%	PG 13 LN 31	H.F. 2552
CBC District V	0	11,593,805	11,708,518	469,994	31,491	12,210,003	5.3%	PG 14 LN 2	HF. 2552
CBC V ICON Operations	0	0	70,095	0	0	70,095		PG 41 LN 35	SF. 2452
CBC District VI	0	8,727,582	8,875,900	376,338	26,787	9,279,025	6.3%	PG 14 LN 8	HF. 2552
CBC VI ICON Operations	0	0	60,000	0	0	60,000		PG 42 LN 9	SF. 2452
CBC District VII	0	5,228,460	5,171,401	143,079	16,945	5,331,425	2.0%	PG 14 LN 14	HF. 2552
CBC VII ICON Operations	0	0	11,740	0	0	11,740		PG 42 LN 18	S.F. 2452
CBC District VIII	0	5,010,424	5,062,560	137,297	13,490	5,213,347	4.1%	PG 14 LN 20	HF. 2552
CBC Statewide	0	183,576	83,576	0	0	83,576	-54.5%	PG 14 LN 26	HF. 2552
<b>Total CBC Districts</b>	<b>0</b>	<b>53,384,001</b>	<b>54,278,458</b>	<b>1,707,509</b>	<b>158,652</b>	<b>56,144,619</b>	<b>5.2%</b>		
<b>Total Corrections</b>	<b>\$ -2,202,500</b>	<b>\$ 238,148,472</b>	<b>\$ 243,728,349</b>	<b>\$ 6,267,503</b>	<b>\$ 989,491</b>	<b>\$ 250,985,343</b>	<b>5.4%</b>		

## Justice System Subcommittee General Fund Appropriations

	Final Action FY 2000 Supp	Est Net Appr FY 2000	Final Action FY 2001	DOM Sal Allt FY 2001	Wrkrs. Comp. FY 2001	Net Final Act FY 2001	Percent Change	Page & line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b><u>Insoections &amp; Appeals</u></b>									
Public Defender	\$ 0	\$ 13,899,288	\$ 13,899,288	\$ 470,945	\$ 25,866	\$ 14,396,099	3.6%	PG 17LN 15	HF. 2552
Indigent Defense Approp.	0	20,401,376	21,204,376	0	0	21,204,376	3.9%	PG 17LN 22	HF. 2552
<b>Total Inspections &amp; Appeals</b>	<b>\$ 0</b>	<b>\$ 34,300,664</b>	<b>\$ 35,103,664</b>	<b>\$ 470,945</b>	<b>\$ 25,866</b>	<b>\$ 35,600,475</b>	<b>3.8%</b>		
<b><u>Judicial Branch</u></b>									
Judicial Branch	\$ 0	\$ 108,024,912	\$ 109,008,259	\$ 2,775,738	\$ 129,808	\$ 111,913,805	3.6%	PG 1LN 6	HF. 2554
Juv. Vict. Restitution	0	210,291	210,291	0	0	210,291	0.0%	PG 3 LN 21	HF. 2554
Judicial Retirement	0	4,202,697	4,499,350	0	0	4,499,350	7.1%	PG 3 LN 23	HF. 2554
<b>Total Judicial Branch</b>	<b>\$ 0</b>	<b>\$ 112,437,900</b>	<b>\$ 113,717,900</b>	<b>\$ 2,775,738</b>	<b>\$ 129,808</b>	<b>\$ 116,623,446</b>	<b>3.7%</b>		
<b><u>Law Enforcement Academy</u></b>									
ILEA Operations	\$ 0	\$ 1,365,029	\$ 1,365,029	\$ 29,547	\$ 6,566	\$ 1,401,142	2.6%	PG 18LN 18	HF. 2552
ILEA DARE Coord.	0	80,000	0	0	0	0	-100.0%		
<b>Total Law Enforcement Academy</b>	<b>\$ 0</b>	<b>\$ 1,445,029</b>	<b>\$ 1,365,029</b>	<b>\$ 29,547</b>	<b>\$ 6,566</b>	<b>\$ 1,401,142</b>	<b>-3.0%</b>		
<b><u>Board of Parole</u></b>									
Parole Board	\$ 0	\$ 1,042,404	\$ 1,042,404	\$ 35,854	\$ 1,459	\$ 1,079,717	3.6%	PG 19 LN 6	HF. 2552

## Justice System Subcommittee General Fund Appropriations

	Final Action FY 2000 Supp	Est Net Appr FY 2000	Final Action FY 2001	DOM Sal Allt FY 2001	Wrkrs. Comp. FY 2001	Net Final Act FY 2001	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>Public Defense</b>									
Military Division	\$ 0	\$ 4,822,198	\$ 4,992,231	\$ 190,214	\$ 50,304	\$ 5,232,749	8.5%	PG 19 LN 31	H.F. 2552
Emergency Mgmt. Div.	0	941,951	1,032,186	27,213	683	1,060,082	12.5%	PG 20 LN 7	H.F. 2552
<b>Total Public Defense</b>	<b>\$ 0</b>	<b>\$ 5,764,149</b>	<b>\$ 6,024,417</b>	<b>\$ 217,427</b>	<b>\$ 50,987</b>	<b>\$ 6,292,831</b>	9.2%		
<b>Public Safety</b>									
Administration	\$ 0	\$ 2,553,129	\$ 2,553,129	\$ 68,162	\$ 8,220	\$ 2,629,511	3.0%	PG 20 LN 19	H.F. 2552
Investigation, OCI	-211,525	12,003,898	12,470,844	372,745	46,604	12,890,193	7.4%	PG 20 LN 24	H.F. 2039
Narcotics Enforce.	-72,230	3,892,133	3,972,285	220,207	13,982	4,206,474	8.1%	PG 21 LN 15	H.F. 2039
Undercover Funds	0	139,202	139,202	0	0	139,202	0.0%	PG 21 LN 24	H.F. 2552
Fire Marshal	-42,132	1,710,617	1,930,061	65,905	7,573	2,003,539	17.1%	PG 21 LN 27	H.F. 2039
Fire Service Council	0	0	590,591	15,869	0	606,460	new	PG21 LN 35	H.F. 2552
Capitol Security	-31,900	1,354,688	1,386,588	0	4,824	1,391,412	2.7%	PG 22 LN 7	H.F. 2039
Iowa State Patrol	-803,420	38,099,720	38,686,879	563,023	207,491	39,457,393	3.6%	PG 22 LN 15	H.F. 2039
AFIS System Maintenance	0	269,425	269,425	0	0	269,425	0.0%	PG 22 LN 25	H.F. 2552
Fire Fighter Training	0	709,405	709,405	5,285	0	714,690	0.7%	PG 23 LN 5	H.F. 2552
Fire Marshal-Mod. Homes	0	0	77,000	0	0	0			SF. 2427
<b>Total Public Safety</b>	<b>\$ -1,161,207</b>	<b>\$ 60,732,217</b>	<b>\$ 62,785,409</b>	<b>\$ 1,311,196</b>	<b>\$ 288,694</b>	<b>\$ 64,308,299</b>	5.9%		
<b>Total Justice System</b>	<b>\$ -3,363,707</b>	<b>\$ 468,181,506</b>	<b>\$ 478,036,143</b>	<b>\$ 11,358,561</b>	<b>\$ 1,506,511</b>	<b>\$ 490,824,215</b>	4.8%		
Operations	\$ -2,779,707	\$ 411,562,692	\$ 420,027,958	\$ 9,651,052	\$ 1,347,859	\$ 431,026,869	4.7%		
Grant and Aid	\$ -584,000	\$ 56,618,814	\$ 57,931,185	\$ 1,707,509	\$ 158,652	\$ 59,797,346	5.6%		
Standings	\$ 0	\$ 0	\$ 77,000	\$ 0	\$ 0	\$ 0			
	<b>\$ -3,363,707</b>	<b>\$ 468,181,506</b>	<b>\$ 478,036,143</b>	<b>\$ 11,358,561</b>	<b>\$ 1,506,511</b>	<b>\$ 490,824,215</b>	4.8%		

## Transportation, Infrastructure, and Capitals Subcommittee

### General Fund Appropriations

	Final Action FY 2000 Supp	Est Net Appr FY 2000	Final Action FY 2001	DOM Sal Allt FY 2001	Wrkrs. Comp. FY 2001	Net Final Act FY 2001	Percent Change	Page & line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Transportation</u>									
State Aviation Approp.	\$ 0	\$ 2,500,000	\$ 2,475,000	\$ 0	\$ 2,443	\$ 2,477,443	-0.9%	PG 1 LN 7	H.F. 2538
Rail Assistance	0	1,424,672	662,000	0	0	662,000	-53.5%	PG 1 LN 12	H.F. 2538
Planning and Programming	-203,085	0	0	0	0	0			H.F. 2039
<b>Total Trans., Infra., &amp; Capital</b>	<b>\$ -203,085</b>	<b>\$ 3,924,672</b>	<b>\$ 3,137,000</b>	<b>\$ 0</b>	<b>\$ 2,443</b>	<b>\$ 3,139,443</b>	<b>-20.0%</b>		
<u>Nat. Resources Capitals</u>									
GF-Marine Fuel Tax Cap.			• 50,000			• 50,000			S.F. 2453
Operations	\$ -203,085	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0			
Grant and Aid	\$ 0	\$ 3,924,672	\$ 3,137,000	\$ 0	\$ 2,443	\$ 3,139,443	-20.0%		
	<b>\$ -203,085</b>	<b>\$ 3,924,672</b>	<b>\$ 3,137,000</b>	<b>\$ 0</b>	<b>\$ 2,443</b>	<b>\$ 3,139,443</b>	<b>-20.0%</b>		

## Oversight and Communications Subcommittee General Fund Appropriations

	Final Action FY 2000 Supp	Est Net Appr FY 2000	Final Action FY 2001	DDM Sal Allt FY 2001	Wrkrs. Comp. FY 2001	Net Final Act FY 2001	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Education</u>									
IPTV - Regional Councils	\$ -45,000	\$ 2,291,595	\$ 2,170,595	\$ 9,123	\$ 0	\$ 2,179,718	-4.9%	PG 3 LN 21	HF. 2039
<u>General Services</u>									
ITS Operations	\$ 0	\$ 4,789,863	\$ 4,563,943	\$ 83,174	\$ 9,254	\$ 4,656,371	-2.8%	PG 4 LN 13	SF. 2433
ITS Transition Team	\$ 0	\$ 200,000	\$ 0	\$ 0	\$ 0	\$ 0	-100.0%		
Total General Services	\$ 0	\$ 4,989,863	\$ 4,563,943	\$ 83,174	\$ 9,254	\$ 4,656,371	-6.7%		
<u>IA Telecommun &amp; Tech Comm</u>									
ICN Operations	\$ 0	\$ 3,435,000	\$ 3,181,920	\$ 0	\$ 0	\$ 3,181,920	-7.4%	PG 1 LN 18	SF. 2433
<u>Treasurer of State</u>									
ICN Debt Service	\$ 0	\$ 12,861,000	\$ 12,860,000	\$ 0	\$ 0	\$ 12,860,000	0.0%	PG 1 LN 1	SF. 2433
Total Oversight & Communication	\$ -45,000	\$ 23,577,458	\$ 22,776,458	\$ 92,297	\$ 9,254	\$ 22,878,009	-3.0%		
<u>Operations</u>									
	\$ -45,000	\$ 23,577,458	\$ 22,776,458	\$ 92,297	\$ 9,254	\$ 22,878,009	-3.0%		
	\$ -45,000	\$ 23,577,458	\$ 22,776,458	\$ 92,297	\$ 9,254	\$ 22,878,009	-3.0%		



## Unassigned Standings Appropriations

### General Fund Appropriations

	Final Action FY 2000 Supp	Est Net Appr FY 2000	Final Action FY 2001	DOM Sal Allt FY 2001	Wrkrs. Comp. FY 2001	Net Final Act FY 2001	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>Corrections</b>									
State Cases - Stdg.	\$ 0	\$ 66,370	\$ 66,370	\$ 0	\$ 0	\$ 66,370	0.0%		Standing
<b>Education</b>									
Trans. - Nonpublic Pupils	\$ 0	\$ 7,800,000	\$ 8,150,000	\$ 0	\$ 0	\$ 8,150,000	4.5%		Standing
Child Development	0	15,360,000	12,560,000	0	0	12,560,000	-18.2%		H.F. 2496
Educational Excellence	-425,000	82,466,086	80,891,336	0	0	80,891,336	-1.9%	PG 6 LN 24	H.F. 2039
Instructional Support	0	14,798,227	14,798,227	0	0	14,798,227	0.0%		Standing
School Foundation Aid	0	1,698,459,679	1,740,307,912	0	0	1,740,307,912	2.5%		Standing
School Improv./Technology	0	30,000,000	30,000,000	0	0	30,000,000	0.0%		Standing
Early Interv/Reduce Class	0	10,000,000	20,000,000	0	0	20,000,000	100.0%		Standing
Total Education	-425,000	1,858,883,992	1,906,707,475	0	0	1,906,707,475	2.6%		
Supp Wts & At-Risk	0	0	7,083,885	0	0	7,083,885			H.F. 2496
Total Education	\$ -425,000	\$ 1,858,883,992	\$ 1,913,791,360	\$ 0	\$ 0	\$ 1,913,791,360	3.0%		
<b>Executive Council</b>									
court costs	\$ 0	\$ 75,000	\$ 75,000	\$ 0	\$ 0	\$ 75,000	0.0%		Standing
Public Improvements	0	50,000	50,000	0	0	50,000	0.0%		Standing
Performance of Duty	0	5,500,000	2,500,000	0	0	2,500,000	-54.5%		Standing
Drainage Assessment	0	25,000	25,000	0	0	25,000	0.0%		Standing
Total Executive Council	\$ 0	\$ 5,650,000	\$ 2,650,000	\$ 0	\$ 0	\$ 2,650,000	-53.1%		
<b>leislative Branch</b>									
Legislature	\$ 0	\$ 25,131,056	\$ 26,214,379	\$ 0	\$ 32,573	\$ 26,246,952	4.4%		Standing
<b>Governor/Lt. Governor</b>									
Interstate Extradition	\$ 0	\$ 4,000	\$ 4,000	\$ 0	\$ 0	\$ 4,000	0.0%		Standing

## Unassigned Standings Appropriations

### General Fund Appropriations

	Final Action FY 2000 Supp (1)	Est Net Appr FY 2000 (2)	Final Action FY 2001 (3)	DOM Sal Allt FY 2001 (4)	Wrkrs. Comp. FY 2001 (5)	Net Final Act FY 2001 (6)	Percen Change (7)	Page & Line Number (8)	Bill Number (9)
<b>Human Services</b>									
Commission of Inquiry	\$ 0	\$ 1,800	\$ 1,800	\$ 0	\$ 0	\$ 1,800	0.0%		Standing
Nonresident Transfer	0	87	87	0	0	87	0.0%		Standing
Nonresident Commitment	0	184,398	184,398	0	0	184,398	0.0%		Standing
MH Property Tax Relief	0	95,000,000	95,000,000	0	0	95,000,000	0.0%		Standing
<b>Total Human Services</b>	<b>\$ 0</b>	<b>\$ 95,186,285</b>	<b>\$ 95,186,285</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 95,186,285</b>	<b>0.0%</b>		
<b>Inspections &amp; Appeals</b>									
Poultry Show Exhibit	\$ 0	\$ 500	\$ 500	\$ 0	\$ 0	\$ 500	0.0%		Standing
<b>Manaaement</b>									
Special Olympics Fund	\$ 0	\$ 30,000	\$ 30,000	\$ 0	\$ 0	\$ 30,000	0.0%		Standing
Indian Settlement Officer	0	25,000	25,000	0	0	25,000	0.0%		Standing
Appeal Board Standing	0	6,000,000	7,500,000	0	0	7,500,000	25.0%		Standing
<b>Total Management</b>	<b>\$ 0</b>	<b>\$ 6,055,000</b>	<b>\$ 7,555,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 7,555,000</b>	<b>24.8%</b>		
<b>Public Defense</b>									
Compensation & Expense	\$ 0	\$ 110,000	\$ 110,000	\$ 0	\$ 0	\$ 110,000	0.0%		Standing
<b>Public Safety</b>									
Vol. Firefighter Death Bn	\$ 0	\$ 0	\$ 100,000	\$ 0	\$ 0	\$ 100,000		PG 33 LN 9	SF. 2452
<b>Revenue &amp; Finance</b>									
Ag. Land Tax Credit	\$ 0	\$ 39,100,000	\$ 39,100,000	\$ 0	\$ 0	\$ 39,100,000	0.0%		Standing
Personal Prop. Tax Repl.	0	56,287,557	56,287,557	0	0	56,287,557	0.0%		Standing
Printing Cigarette Stamps	0	115,000	115,000	0	0	115,000	0.0%		Standing
Homestead Tax Credit Aid	0	112,100,000	113,300,000	0	0	113,300,000	1.1%		Standing
Elderly/Disabled Credit	0	10,100,000	10,400,000	0	0	10,400,000	3.0%		Standing
Unemployment Compensation	0	353,000	353,000	0	0	353,000	0.0%		Standing
Franchise Tax Reimburse.	0	8,800,000	8,800,000	0	0	8,800,000	0.0%		Standing

## Unassigned Standings Appropriations General Fund Appropriations

	Final Action FY 2000 Supp	Est Net Appr FY 2000	Final Action FY 2001	DOM Sal Allt FY 2001	Wrkrs. Comp. FY 2001	Net Final Act FY 2001	Percent Change	Page & Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>Revenue &amp; Finance (cont.)</b>									
Military Service Tax	0	2,700,000	2,700,000	0	0	2,700,000	0.0%		Standing
Federal Cash Management	0	320,000	400,000	0	0	400,000	25.0%		Standing
Machinery/Equip Prop Tax	0	22,459,525	43,700,000	0	0	43,700,000	94.6%		Standing
Livestock Producers Cred.	0	2,000,000	2,000,000	0	0	2,000,000	0.0%		Standing
Peace Officer Retirement	0	2,942,726	2,942,726	0	0	2,942,726	0.0%		Standing
Total Revenue & Finance	\$ 0	\$ 257,277,808	\$ 280,098,283	\$ 0	\$ 0	\$ 280,098,283	8.9%		
<b>Secretary of State</b>									
Iowa Servicemens Ballot	\$ 0	\$ 3,500	\$ 0	\$ 0	\$ 0	\$ 0	-100.0%		Standing
Constitutional Amendments	0	10,800	2,565	0	0	2,565	-76.3%		Standing
Total Secretary of State	\$ 0	\$ 14,300	\$ 2,565	\$ 0	\$ 0	\$ 2,565	-82.1%		
<b>Transportation</b>									
Public Transit Assistance	\$ 0	\$ 10,547,000	\$ 10,997,000	\$ 0	\$ 0	\$ 10,997,000	4.3%		Standing
Total Unassigned Standings	\$ -425,000	\$ 2,258,926,311	\$ 2,336,775,742	\$ 0	\$ 32,573	\$ 2,336,808,315	3.4%		
Standings	\$ -425,000	\$ 2,258,926,311	\$ 2,336,775,742	\$ 0	\$ 32,573	\$ 2,336,808,315	3.4%		
	\$ -425,000	\$ 2,258,926,311	\$ 2,336,775,742	\$ 0	\$ 32,573	\$ 2,336,808,315	3.4%		

## Summary Data

### Other Fund Appropriations

	Actual FY 1999 <b>(1)</b>	Final Action FY 2000 Supp <b>(2)</b>	Est Net Appr FY 2000 <b>(3)</b>	Final Action FY 2001 <b>(4)</b>	Item Veto FY 2001 <b>(5)</b>	Net Final Act FY 2001 <b>(6)</b>	Percent Change <b>(7)</b>
Admin. & Regulation	\$ 27,060,803	\$ -300,000	\$ 27,714,765	\$ 38,036,865	\$ 0	\$ 38,036,865	37.2%
Ag. & Natural Resources	29,092,003	0	53,155,135	58,551,675	0	<b>58,551,675</b>	10.2%
Economic Development	18,022,927	0	312,646,347	317,597,690	0	317,597,690	1.6%
Education	6,651,983	0	530,594,601	554,002,965	0	554,002,965	4.4%
Health & Human Rights	1,614,000	0	139,603,509	169,854,554	0	169,854,554	21.7%
Human Services	132,116,039	1,197,328	1,337,213,615	1,504,016,001	0	1,504,016,001	12.5%
Justice System	19,336,005	0	44,361,256	46,561,824	0	46,561,824	5.0%
Trans., Infra., & Capital	370,666,023	0	690,011,994	702,559,026	-1,300,000	701,259,026	1.6%
Oversight & Communications	28,339,000	0	9,431,685	2,727,004	0	2,727,004	-71.1%
	<b>\$ 632,898,783</b>	<b>\$ 897,328</b>	<b>\$ 3,144,732,907</b>	<b>\$ 3,393,907,604</b>	<b>\$ -1,300,000</b>	<b>\$ 3,392,607,604</b>	7.9%

+Contingent Funds- amounts are not included in the above totals.

Total contingent Funds • 20,000 \* 20,000

Column Explanations:

- (1) Actual FY 1999- the FY 1999 appropriation adjusted by supplemental appropriations and the distribution of salary adjustment dollars.
- (2) Final Action FY 2000 Supplemental- the FY 2000 supplemental appropriations and deappropriations.
- (3) Estimated Net Appr FY 2000 - Column 2 plus Estimated FY 2000 appropriations adjusted by salary adjustment dollars.
- (4) Final Action FY 2001 - Final legislative action.
- (5) Item Veto FY 2001 - Governor's item vetoes.
- (6) Net Final Action FY 2001 - Column 4 plus column 5.
- (7) Percent change of Net FY 2001 Final Action appropriations compared to Estimated Net FY 2000 appropriations.

Note: The Final Action FY 2001 and the Net Final Action FY 2001 columns include \$85,508,374 in appropriations enacted during the 1997 and 1999 Legislative Sessions.

## Summary Data

### Other Fund Appropriations

	Actual FY 1999 (1)	Final Action FY 2000 Supp (2)	Est Net Appr FY 2000 (3)	Final Action FY 2001 (4)	Item Veto FY 2001 (5)	Net Final Act FY 2001 (6)	Percent Change (7)
Bill Summary							
HF. 732- FY 1998 Housing Development Act	\$ 1,000,000	\$ 0	\$ 2,000,000	\$ 1,000,000	\$ 0	\$ 1,000,000	-50.0%
HF. 733- FY 1998 Infrastructure Approp. Act	25,500,000	0	25,500,000	17,915,000	0	17,915,000	-29.7%
HF. 772- FY 2000 Infrastructure Approp. Act	20,327,600	0	49,050,155	49,093,374	0	49,093,374	0.1%
HF. 2039- FY 2000 Deappropriation Act	0	-300,000	0	0	0	0	
H.F. 2059- National WW II Memorial Act	0	0	0	278,000	0	278,000	
HF. 2533- Federal Block Grant Approp. Act	0	0	2,468,020,945	2,628,871,388	0	2,628,871,388	6.5%
HF. 2538- Transportation Approp. Act	248,375,071	0	257,937,639	264,943,652	0	264,943,652	2.7%
HF. 2545- Admin/Regulation Approp. Act	18,715,803	0	21,859,922	22,520,643	0	22,520,643	3.0%
HF. 2549- Education Approp. Act	0	0	0	400,000	0	400,000	
HF. 2552- Justice System Approp. Act	2,378,872	0	1,586,500	1,586,500	0	1,586,500	0.0%
HF. 2554- Judicial Branch Approp. Act	7,000,000	0	6,000,000	5,000,000	0	5,000,000	-16.7%
HF. 2555- Tobacco Approp. Act	0	0	0	54,990,394	0	54,990,394	
SF. 2193- Senior living Trust Fund Act	0	0	0	44,178,157	0	44,178,157	
SF. 2410- FY 1999 Human Services Approp. Act	1,610,076	0	3,800,000	3,800,000	0	3,800,000	0.0%
SF. 2416- Oil Overcharge Act	1,015,000	0	785,000	600,000	0	600,000	-23.6%
S.F. 2428- Economic Development Approp. Act	14,725,927	0	17,320,000	18,071,000	0	18,071,000	4.3%
SF. 2429- Health/Human Rights Approp. Act	0	0	3,103,335	4,758,740	0	4,758,740	53.3%
SF. 2430- Ag/Natural Resources Approp. Act	25,531,154	0	25,986,489	27,566,190	0	27,566,190	6.1%
SF. 2433- Oversight Approp. Act	18,904,000	0	2,681,685	2,727,004	0	2,727,004	1.7%
SF. 2435- Human Services Approp. Act	120,336,242	0	139,577,080	143,802,511	0	143,802,511	3.0%
SF. 2450- Salary Approp. Act	0	0	2,707,668	6,795,801	0	6,795,801	151.0%
SF. 2452- Standings Approp. Act	0	0	0	-39,750	0	-39,750	
SF. 2453- FY 2001 Infrastructure Approp. Act	25,600,000	0	37,485,000	94,174,000	-1,300,000	92,874,000	147.8%
Other appropriations not associated with an Act	101,879,038	1,197,328	79,331,489	875,000	0	875,000	-98.9%
	<b>\$ 632,898,783</b>	<b>\$ 897,328</b>	<b>\$ 3,144,732,907</b>	<b>\$ 3,393,907,604</b>	<b>\$ -1,300,000</b>	<b>\$ 3,392,607,604</b>	<b>7.9%</b>

## Administration and Regulation Subcommittee

### Other Fund Appropriations

	Actual FY 1999 (1)	Final Action FY 2000 Supp (2)	Est Net Appr FY 2000 (3)	Final Action FY 2001 (4)	Item Veto FY 2001 (5)	Net Final Act FY 2001 (6)	Percent Change (7)	Page and Line Number (8)	Bill Number (9)
<b>Commerce</b>									
Prof. Lic. Hsg. Imp. Fund	\$ 0	\$ 0	\$ 62,317	\$ 62,317	\$ 0	\$ 62,317	0.0%	PG 5LN 6	HF. 2545
<b>Legislative Branch</b>									
NCOIL	\$ 0	\$ 0	\$ 0	\$ 5,000	\$ 0	\$ 5,000	new	PG 6 LN 12	HF. 2545
<b>General Services</b>									
Central Printing Div.	\$ 1,036,542	\$ 0	\$ 1,062,129	\$ 1,062,129	\$ 0	\$ 1,062,129	0.0%	PG 8 LN 3	HF. 2545
Central Purchasing Div.	963,208	0	996,098	996,098	0	996,098	0.0%	PG 8LN 18	HF. 2545
State Fleet Administrator	736,514	0	793,327	793,327	0	793,327	0.0%	PG 8 LN 32	HF. 2545
PurchasingSystem	2,500,000	0	0	0	0	0			
Total General Services	\$ 5,236,264	\$ 0	\$ 2,851,554	\$ 2,851,554	\$ 0	\$ 2,851,554	0.0%		
<b>Governor/Lt. Governoc</b>									
Governor-Tech. Upgrade	\$ 0	\$ 0	\$ 45,000	\$ 0	\$ 0	\$ 0	-100.0%		
<b>Inspections &amp; Appeals</b>									
Use Tax - Ap. & Fair Hrg.	\$ 1,075,030	\$ 0	\$ 1,120,142	\$ 1,120,142	\$ 0	\$ 1,120,142	0.0%	PG 13 LN 22	HF. 2545
Federal Funds	0	0	2,450,175	2,570,421	0	2,570,421	4.9%	PG31 LN 7	HF. 2533
Rprt. Card on Health Care	0	0	50,000	0	0	0	-100.0%		
Single Contact Repository	0	0	152,000	0	0	0	-100.0%		
Total Inspections & Appeals	\$ 1,075,030	\$ 0	\$ 3,772,317	\$ 3,690,563	\$ 0	\$ 3,690,563	-2.2%		
<b>Management</b>									
IA 2010	\$ 0	\$ 0	\$ 0	\$ 79,672	\$ 0	\$ 79,672	new	PG 14 LN 27	HF. 2545
RUTF - General Office	56,000	0	56,000	56,000	0	56,000	0.0%	PG 15LN 3	HF. 2545
Road Use Tax Salary Adj.	0	0	202,808	1,113,641	0	1,113,641	449.1%	PG 9 LN 34	SF. 2450
Innovation Fund	0	-300,000	0	0	0	0			HF. 2039
Primary Road Salary Adj.	0	0	2,504,860	5,682,160	0	5,682,160	126.8%	PG 10 LN 7	SF. 2450
Total Management	\$ 56,000	\$ -300,000	\$ 2,763,668	\$ 6,931,473	\$ 0	\$ 6,931,473	150.8%		

# Administration and Regulation Subcommittee

## Other Fund Appropriations

	Actual FY 1999 (1)	Final Action FY 2000 Supp (2)	Est Net Appr FY 2000 (3)	Final Action FY 2001 (4)	Item Veto FY 2001 (5)	Net Final Act FY 2001 (6)	Percent Change (7)	Page and Line Number (8)	Bill Number (9)
<b>Personnel</b>									
Health Ins. Reform Prog.	\$ 0	\$ 0	\$ 831,655	\$ 544,026	\$ 0	\$ 544,026	-34.6%	PG 16 LN 13	HF. 2545
Ready to Work Program	0	0	181,290	89,416	0	89,416	-50.7%	PG 16 LN 29	HF. 2545
Primary Road HR Bureau	383,707	0	410,100	410,100	0	410,100	0.0%	PG 19 LN 8	HF. 2545
Road Use Tax HR Bureau	62,463	0	66,760	66,760	0	66,760	0.0%	PG 19 LN 17	HF. 2545
<b>Total Personnel</b>	<b>446,170</b>	<b>0</b>	<b>1,489,805</b>	<b>1,110,302</b>	<b>0</b>	<b>1,110,302</b>	<b>-25.5%</b>		
<b>IDOP-Retirement</b>									
IPERS Administration	5,145,154	0	5,336,914	5,539,567	0	5,539,567	3.8%	PG 17 LN 20	HF. 2545
IPERS Mgmt. Info. System	0	0	1,477,832	1,338,030	0	1,338,030	-9.5%	PG 17 LN 29	HF. 2545
IPERS-Pub. Safety Disabi.	0	0	0	430,411	0	430,411	new	PG 18 LN 13	HF. 2545
IPERS-Portability Study	0	0	0	100,000	0	100,000	new	PG 18 LN 17	HF. 2545
IPERS Structure Study	0	0	0	150,000	0	150,000	new	PG 18 LN 23	HF. 2545
IPERS Studies - HF 2498	70,000	0	0	0	0	0			
IPERS Facility Project	4,000,000	0	0	0	0	0			
<b>Total IDDP-Retirement</b>	<b>9,215,154</b>	<b>0</b>	<b>6,814,746</b>	<b>7,558,008</b>	<b>0</b>	<b>7,558,008</b>	<b>10.9%</b>		
<b>Total Personnel</b>	<b>\$ 9,661,324</b>	<b>\$ 0</b>	<b>\$ 8,304,551</b>	<b>\$ 8,668,310</b>	<b>\$ 0</b>	<b>\$ 8,668,310</b>	<b>4.4%</b>		
<b>Revenue &amp; Finance</b>									
Motor Veh. Fuel Tax - Ad.	\$ 1,039,058	\$ 0	\$ 1,092,819	\$ 992,986	\$ 0	\$ 992,986	-9.1%	PG 28 LN 15	H.F. 2545
Local Tax Administration	0	0	0	395,848	0	395,848	new	PG 27 LN 29	HF. 2545
Tax & Wage Rprt. System	125,000	0	0	0	0	0			
Remittance Processing	1,500,000	0	0	0	0	0			
Tele-filing Tax Returns	150,000	0	0	0	0	0			
<b>Total Revenue &amp; Finance</b>	<b>2,814,058</b>	<b>0</b>	<b>1,092,819</b>	<b>1,388,834</b>	<b>0</b>	<b>1,388,834</b>	<b>27.1%</b>		
Lottery Operations	8,218.1 27	0	8,372,539	8,288,814	0	8,288,814	-1.0%	PG 28 LN 10	HF. 2545
<b>Total Revenue &amp; Finance</b>	<b>\$ 11,032,185</b>	<b>\$ 0</b>	<b>\$ 9,465,358</b>	<b>\$ 9,677,648</b>	<b>\$ 0</b>	<b>\$ 9,677,648</b>	<b>2.2%</b>		

# Administration and Regulation Subcommittee

## Other Fund Appropriations

	Actual FY 1999 (1)	Final Action FY 2000 Supp (2)	Est Net Appr FY 2000 (3)	Final Action FY 2001 (4)	Item Veto FY 2001 (5)	Net Final Act FY 2001 (6)	Percent Change (7)	Page and line Number (8)	Bill Number (9)
<b>Treasurer of State</b>									
Federal Funds	\$ 0	\$ 0	\$ 450,000	\$ 350,000	\$ 0	\$ 350,000	-22.2%	PG 40 LN 28	HF. 2533
Prop. Tax Relief-Tobacco	0	0	0	2,000,000	0	2,000,000	new	PG 7LN 7	H.F. 2555
Hlthy. Iowan Act-Tobacco	0	0	0	3,800,000	0	3,800,000	new	PG 10 LN 32	H.F. 2555
<b>Total Treasurer of State</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 450,000</b>	<b>\$ 6,150,000</b>	<b>\$ 0</b>	<b>\$ 6,150,000</b>	1266.7%		
<b>Total Admin. &amp; Regulation</b>	<b>\$ 27,060,803</b>	<b>\$ -300,000</b>	<b>\$ 27,714,765</b>	<b>\$ 38,036,865</b>	<b>\$ 0</b>	<b>\$ 38,036,865</b>	37.2%		



## Agriculture and Natural Resources Subcommittee

### Other Fund Appropriations

	Actual FY 1999 (1)	Final Action FY 2000 Supp (2)	Est Net Appr FY 2000 (3)	Final Action FY 2001 (4)	Item Veto FY 2001 (5)	Net Final Act FY 2001 (6)	Percent Change (7)	Page and Line Number (8)	Bill Number (9)
<b>Ag. &amp; Land Stewardship</b>									
Iowa Jr. Angus Show	\$ 0	\$ 0	\$ 5,000	\$ 0	\$ 0	\$ 0	-100.0%		
Ag. Remediation	0	0	0	200,000	0	200,000	new	PG 12 LN 31	SF. 2430
Regulatory Division	0	0	61,475	0	0	0	-100.0%		
Native Horse & Dog Prog.	256,606	0	281,606	271,307	0	271,307	-3.7%	PG 13 LN 23	SF. 2430
Federal Funds	0	0	5,152,781	5,183,278	0	5,183,278	0.6%	PG 17 LN 26	H.F. 2533
<b>Total Ag. &amp; Land Stewardship</b>	<b>\$ 256,606</b>	<b>\$ 0</b>	<b>\$ 5,500,862</b>	<b>\$ 5,654,585</b>	<b>\$ 0</b>	<b>\$ 5,654,585</b>	<b>2.8%</b>		
<b>Natural Resources</b>									
Fish & Wildlife	\$ 23,499,548	\$ 0	\$ 24,129,883	\$ 25,429,883	\$ 0	\$ 25,429,883	5.4%	PG 9 LN 35	SF. 2430
Snowmobile Fees To F&G	100,000	0	100,000	100,000	0	100,000	0.0%	PG 10 LN 35	SF. 2430
Boat Registration Fees	1,600,000	0	1,400,000	1,400,000	0	1,400,000	0.0%	PG 11 LN 11	SF. 2430
Groundwater	3,095,849	0	3,376,940	0	0	0	-100.0%		
UST Administration	75,000	0	75,000	75,000	0	75,000	0.0%	PG 12 LN 20	SF. 2430
Federal Funds	0	0	18,227,780	25,682,207	0	25,682,207	40.9%	PG 33 LN 3	HF. 2533
F & W Retirement	150,000	0	0	0	0	0			
Oil Overcharge DShamrock	0	0	75,000	0	0	0	-100.0%		
Oil Overcharge (Exxon)	115,000	0	50,000	60,000	0	60,000	20.0%	PG 1 LN 22	SF. 2416
Oil Overcharge (S. Well)	200,000	0	175,000	150,000	0	150,000	-14.3%	PG 1 LN 24	SF. 2416
<b>Total Natural Resources</b>	<b>\$ 28,835,397</b>	<b>\$ 0</b>	<b>\$ 47,609,603</b>	<b>\$ 52,897,090</b>	<b>\$ 0</b>	<b>\$ 52,897,090</b>	<b>11.1%</b>		
<b>Board of Regents</b>									
Johne's Disease Research	\$ 0	\$ 0	\$ 44,670	\$ 0	\$ 0	\$ 0	-100.0%		
<b>Total Ag. &amp; Natural Resources</b>	<b>\$ 29,092,003</b>	<b>\$ 0</b>	<b>\$ 53,155,135</b>	<b>\$ 58,551,675</b>	<b>\$ 0</b>	<b>\$ 58,551,675</b>	<b>10.2%</b>		

# Economic Development Subcommittee

## Other Fund Appropriations

	Actual FY 1999 (1)	Final Action FY 2000 Supp (2)	Est Net Appr FY 2000 (3)	Final Action FY 2001 (4)	Item Veto FY 2001 (5)	Net Final Act FY 2001 (6)	Percent Change (7)	Page and Line Number (8)	Bill Number (9)
<b>Economic Development</b>									
Fed. 1998 Supplemental BG	\$ 0	\$ 0	\$ 0	\$ 3,216,000	\$ 0	\$ 3,216,000	new	PG 10 LN 9	HF. 2533
Community Development BG	0	0	29,939,000	30,038,000	0	30,038,000	0.3%	PG 9 LN 14	HF. 2533
Federal Funds	0	0	11,091,676	12,387,346	0	12,387,346	11.7%	PG 21 LN 31	HF. 2533
<b>Total Economic Development</b>	<b>0</b>	<b>0</b>	<b>41,030,676</b>	<b>45,641,346</b>	<b>0</b>	<b>45,641,346</b>	<b>11.2%</b>		
<b>Administrative Services</b>									
260E-Administration	210,000	0	0	0	0	0			
Workforce Development	6,465,544	0	8,800,000	8,000,000	0	8,000,000	-9.1%	PG 8 LN 15	SF. 2428
<b>Total Administrative Services</b>	<b>6,675,544</b>	<b>0</b>	<b>8,800,000</b>	<b>8,000,000</b>	<b>0</b>	<b>8,000,000</b>	<b>-9.1%</b>		
<b>Business Development</b>									
Insurance Development	200,000	0	200,000	100,000	0	100,000	-50.0%	PG 3 LN 20	SF. 2428
First Stop Business Syst.	100,000	0	0	0	0	0			
<b>Total Business Development</b>	<b>300,000</b>	<b>0</b>	<b>200,000</b>	<b>100,000</b>	<b>0</b>	<b>100,000</b>	<b>-50.0%</b>		
<b>Community &amp; Rural Devel.</b>									
RC 2000 - Council of Gov.	150,000	0	150,000	150,000	0	150,000	0.0%	PG 5LN 2	SF. 2428
RC 2000 - Rural Dev. Prg.	484,383	0	370,000	370,000	0	370,000	0.0%	PG 5LN 7	SF. 2428
ICDL Fund - Rural Develop	121,000	0	95,000	50,000	0	50,000	-47.4%	PG 7 LN 29	SF. 2428
<b>Total Community &amp; Rural Devel.</b>	<b>755,383</b>	<b>0</b>	<b>615,000</b>	<b>570,000</b>	<b>0</b>	<b>570,000</b>	<b>-7.3%</b>		
<b>Total Economic Development</b>	<b>\$ 7,730,927</b>	<b>\$ 0</b>	<b>\$ 50,645,676</b>	<b>\$ 54,311,346</b>	<b>\$ 0</b>	<b>\$ 54,311,346</b>	<b>7.2%</b>		
<b>IA Workforce Development</b>									
Target Alliance-J.T. Fund	\$ 30,000	\$ 0	\$ 30,000	\$ 30,000	\$ 0	\$ 30,000	0.0%	PG 8LN 1	SF. 2428
Work Dev Ctrs (Surcharge)	7,100,000	0	7,500,000	7,500,000	0	7,500,000	0.0%	PG 14LN 2	SF. 2428
Welfare-to-Wk (Surcharge)	0	0	0	700,000	0	700,000	new	PG 14 LN 10	SF. 2428
Labor Serv. (P & I)	296,000	0	296,000	0	0	0	-100.0%		
Workers' Comp (P & I)	175,000	0	175,000	471,000	0	471,000	169.1%	PG 14 LN 29	SF. 2428
Immigration Ctr (P & I)	0	0	0	160,000	0	160,000	new	PG 14 LN 33	SF. 2428
Labor Survey (P & I)	0	0	0	190,000	0	190,000	new	PG 15 LN 17	SF. 2428

## Economic Development Subcommittee

### Other Fund Appropriations

	Actual FY 1999 (1)	Final Action FY 2000 Supp (2)	Est Net Appr FY 2000 (3)	Final Action FY 2001 (4)	Item Veto FY 2001 (5)	Net Final Act FY 2001 (6)	Percent Change (7)	Page and Line Number (8)	Bill Number (9)
<b><u>IA Workforce Development(cont.)</u></b>									
Account System (P & I)	0	0	0	200,000	0	200,000	new	PG 15 LN 23	S.F. 2428
Call Center (P & I)	0	0	0	150,000	0	150,000	new	PG 15 LN 27	S.F. 2428
Community Resources Syst.	178,000	0	0	0	0	0			
Federal Funds	0	0	253,899,671	253,885,344	0	253,885,344	0.0%	PG 42 LN 1	H.F. 2533
Integrated Inform. System	2,513,000	0	0	0	0	0			
P & I Capitals	0	0	100,000	0	0	0	-100.0%		
<b>Total IA Workforce Development</b>	<b>\$ 10,292,000</b>	<b>\$ 0</b>	<b>\$ 262,000,671</b>	<b>\$ 263,286,344</b>	<b>\$ 0</b>	<b>\$ 263,286,344</b>	<b>0.5%</b>		
<b>Total Economic Development</b>	<b>\$ 18,022,927</b>	<b>\$ 0</b>	<b>\$ 312,646,347</b>	<b>\$ 317,597,690</b>	<b>\$ 0</b>	<b>\$ 317,597,690</b>	<b>1.6%</b>		

## Education Subcommittee Other Fund Appropriations

	Actual FY 1999 (1)	Final Action FY 2000 Supp (2)	Est Net Appr FY 2000 (3)	Final Action FY 2001 (4)	Item Veto FY 2001 (5)	Net Final Act FY 2001 (6)	Percent Change (7)	Page and Line Number (8)	Bill Number (9)
<b><u>College Student Aid Comm.</u></b>									
Federal Funds	\$ 0	\$ 0	\$ 33,877,212	\$ 16,916,822	\$ 0	\$ 16,916,822	-50.1%	PG 20 LN 10	HF. 2533
Stafford Loan Prog. Adm.	5,226,983	0	0	0	0	0			
<b>Total College Student Aid Comm.</b>	<b>\$ 5,226,983</b>	<b>\$ 0</b>	<b>\$ 33,877,212</b>	<b>\$ 16,916,822</b>	<b>\$ 0</b>	<b>\$ 16,916,822</b>	<b>-50.1%</b>		
<b><u>Cultural Affairs</u></b>									
Federal Funds	\$ 0	\$ 0	\$ 1,001,895	\$ 1,057,661	\$ 0	\$ 1,057,661	5.6%	PG 21 LN 13	HF. 2533
<b><u>Education</u></b>									
Federal Funds Revision	\$ 0	\$ 0	\$ 0	\$ -225,158	\$ 0	\$ -225,158		PG 11 LN 30	SF. 2452
BOEE License Revenue	0	0	0	400,000	0	400,000	new	PG 16 LN 17	HF. 2549
Federal Funds	0	0	260,082,263	282,121,134	0	282,121,134	8.5%	PG 22 LN 20	HF. 2533
Electronic Data Interchng	500,000	0	500,000	0	0	0	<b>-100.0%</b>		
Teacher Examiner Records	475,000	0	0	0	0	0			
<b>Total Education</b>	<b>\$ 975,000</b>	<b>\$ 0</b>	<b>\$ 260,582,263</b>	<b>\$ 282,295,976</b>	<b>\$ 0</b>	<b>\$ 282,295,976</b>	<b>8.3%</b>		
<b><u>Board of Regents</u></b>									
Federal Funds	\$ 0	\$ 0	\$ 235,033,231	\$ 253,513,848	\$ 0	\$ 253,513,848	7.9%	PG 38 LN 30	HF. 2533
Federal Funds Revision	0	0	0	218,658	0	218,658		PG 13 LN 12	SF. 2452
Regents Technology Proj.	450,000	0	100,000	0	0	0	-100.0%		
<b>Total Board of Regents</b>	<b>\$ 450,000</b>	<b>\$ 0</b>	<b>\$ 235,133,231</b>	<b>\$ 253,732,506</b>	<b>\$ 0</b>	<b>\$ 253,732,506</b>	<b>7.9%</b>		
<b>Total Education</b>	<b>\$ 6,651,983</b>	<b>\$ 0</b>	<b>\$ 530,594,601</b>	<b>\$ 554,002,965</b>	<b>\$ 0</b>	<b>\$ 554,002,965</b>	<b>4.4%</b>		

## Health and Human Rights Subcommittee

### Other Fund Appropriations

	Actua FY 1999	Final Action FY 2000 Supp	Est Net Appr FY 2000	Final Action FY 2001	Item Veto FY 2001	Net Final Act FY 2001	Percent Change	Page and Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>Blind</b>									
Federal Funds	\$ 0	\$ 0	\$ 5,403,439	\$ 7,045,319	\$ 0	\$ 7,045,319	30.4%	PG 19 LN 1	H.F. 2533
<b>Civil Rights Commission</b>									
Federal Funds	\$ 0	\$ 0	\$ 836,100	\$ 1,002,900	\$ 0	\$ 1,002,900	19.9%	PG 19 LN 29	HF. 2533
<b>Elder Affairs</b>									
Federal Funds	\$ 0	\$ 0	\$ 14,635,212	\$ 14,738,577	\$ 0	\$ 14,738,577	0.7%	PG 26 LN 5	HF. 2533
Senior Living Prg. - SLTF	0	0	0	4,188,123	0	4,188,123	new	PG 19 LN 24	SF. 2193
Hardware and Software	0	0	40,000	0	0	0	-100.0%		
Total Elder Affairs	\$ 0	\$ 0	\$ 14,675,212	\$ 18,926,700	\$ 0	\$ 18,926,700	29.0%		
<b>Gov. Alliance Sub. Abuse</b>									
Residential Treatment BG	\$ 0	\$ 0	\$ 514,497	\$ 520,237	\$ 0	\$ 520,237	1.1%	PG 7 LN 29	HF. 2533
Local Law Enforcement BG	0	0	322,049	320,100	0	320,100	-0.6%	PG 7 LN 6	HF. 2533
Stop Violence/Women BG	0	0	1,647,000	1,670,000	0	1,670,000	1.4%	PG 6 LN 17	HF. 2533
Drug Control & Sys Imp BG	0	0	5,865,000	5,834,000	0	5,834,000	-0.5%	PG 5 LN 27	HF. 2533
Federal Funds	0	0	0	100,000	0	100,000	new	PG 27 LN 26	HF. 2533
Total Gov. Alliance Sub. Abuse	\$ 0	\$ 0	\$ 8,348,546	\$ 8,444,337	\$ 0	\$ 8,444,337	1.1%		
<b>Public Health</b>									
Addictive Disorders	\$ 0	\$ 0	\$ 3,103,335	\$ 0	\$ 0	\$ 0	-100.0%		
Fees Retained-Lease Exp.	0	0	0	263,458	0	263,458	new	PG 9 LN 29	SF. 2429
Fees Retained- Dental	0	0	0	133,282	0	133,282	new	PG 10 LN 5	SF. 2429
Gam. Fund/Addictive Dis.	0	0	525,000	1,290,000	0	1,290,000	145.7%	PG 17 LN 2	SF. 2429
Gam. Fund/PHN & Home Care	0	0	0	400,000	0	400,000	new	PG 17 LN 5	SF. 2429
Environmental Hazards	20,000	0	20,000	0	0	0	-100.0%		
Gambling Treatment Prog.	0	0	2,578,335	2,092,000	0	2,092,000	-18.9%	PG 17 LN 14	SF. 2429
DPH Programs (Gam. Dep.)	0	0	0	80,000	0	80,000	new	PG 17 LN 22	SF. 2429
Fees Retained- Autopsy	0	0	0	400,000	0	400,000	new	PG 23 LN 4	SF. 2429

## Health and Human Rights Subcommittee

### Other Fund Appropriations

	Actual FY 1999 <b>(1)</b>	Final Action FY 2000 Supp <b>(2)</b>	Est Net Appr FY 2000 <b>(3)</b>	Final Action FY 2001 <b>(4)</b>	Item Veto FY 2001 <b>(5)</b>	Net Final Act FY 2001 <b>(6)</b>	Percent Change <b>(7)</b>	Page and line Number <b>(8)</b>	Bill Number <b>(9)</b>
<b>Public Health (cont.)</b>									
Substance Abuse BG	0	0	11,945,086	12,542,219	0	12,542,219	5.0%	PG 1 LN 2	H.F. 2533
Maternal & Child Hith BG	0	0	6,969,580	6,968,187	0	6,968,187	0.0%	PG 3LN 1	HF. 2533
Preventive Health BG	0	0	2,128,532	1,945,069	0	1,945,069	-8.6%	PG 4 LN 20	HF. 2533
Federal Funds	0	0	49,557,448	50,858,373	0	50,858,373	2.6%	PG 35 LN 29	HF. 2533
Gambling Treatment Apprs.	319,000	0	0	0	0	0			
Tele. Verification System	400,000	0	0	0	0	0			
Federal Funds Revision	0	0	0	125,488	0	125,488		PG 12 LN 27	SF. 2452
Substance Abuse - Tobacco	0	0	0	11,900,000	0	11,900,000	new	PG 4LN 9	HF. 2555
Hlthy. lowan 2010-Tobacco	0	0	0	2,800,000	0	2,800,000	new	PG 4 LN 30	HF. 2555
Prev. & Cessation-Tobacco	0	0	0	9,345,394	0	9,345,394	new	PG 6LN 1	HF. 2555
<b>Total Public Health</b>	<b>\$ 739,000</b>	<b>\$ 0</b>	<b>\$ 76,827,316</b>	<b>\$ 101,143,470</b>	<b>\$ 0</b>	<b>\$ 101,143,470</b>	<b>31.7%</b>		
<b>Human Rights</b>									
Weatherization-Oil Ov.	\$ 700,000	\$ 0	\$ 350,000	\$ 350,000	\$ 0	\$ 350,000	0.0%	PG 1 LN 13	SF. 2416
Oil Overcharge-Exxon	0	0	210,000	40,000	0	40,000	-81.0%	PG 1 LN 18	SF. 2416
LIHEAP Block Grant	0	0	19,951,229	19,951,229	0	19,951,229	0.0%	PG 10 LN 29	HF. 2533
Federal Funds	0	0	7,123,220	7,174,322	0	7,174,322	0.7%	PG 28 LN 8	HF. 2533
Community Services BG	0	0	5,378,447	5,676,277	0	5,676,277	5.5%	PG 8LN 11	HF. 2533
Gam. Funds/HAWK-I Outrch.	0	0	0	100,000	0	100,000	new	PG 17LN 8	SF. 2429
CJJP Data Warehouse	0	0	500,000	0	0	0	-100.0%		
Justice Data Analysis	175,000	0	0	0	0	0			
<b>Total Human Rights</b>	<b>\$ 875,000</b>	<b>\$ 0</b>	<b>\$ 33,512,896</b>	<b>\$ 33,291,828</b>	<b>\$ 0</b>	<b>\$ 33,291,828</b>	<b>-0.7%</b>		
<b>Total Health &amp; Human Rights</b>	<b>\$ 1,614,000</b>	<b>\$ 0</b>	<b>\$ 139,603,509</b>	<b>\$ 169,854,554</b>	<b>\$ 0</b>	<b>\$ 169,854,554</b>	<b>21.7%</b>		

## Human Services Subcommittee

### Other Fund Appropriations

	Actual FY 1999	Final Action FY 2000 Supp	Est Net Appr FY 2000	Final Action FY 2001	Item Veto FY 2001	Net Final Act FY 2001	Percent Change	Page and Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<b>Human Services</b>									
0-5 Children - SF 2410	\$ 1,610,076	\$ 0	\$ 3,800,000	\$ 3,800,000	\$ 0	\$ 3,800,000	0.0%	98 Session	SF. 2410
0-5 Children - TANF	0	0	0	2,550,000	0	2,550,000		new PG 1 LN31	SF. 2435
FIP - TANF	51,023,064	0	51,830,229	44,035,883	0	44,035,883	-15.0%	PG 4 LN 35	SF. 2435
Promise Jobs - TANF	12,349,531	0	19,980,113	19,980,113	0	19,980,113	0.0%	PG 5LN 4	SF. 2435
Field Operations - TANF	14,562,530	0	12,232,764	12,870,415	0	12,870,415	5.2%	PG 5LN 9	SF. 2435
General Admin. - TANF	3,050,583	0	3,121,071	3,227,683	0	3,227,683	3.4%	PG 5 LN 11	SF. 2435
Local Admin. Cost - TANF	2,035,021	0	2,079,733	2,147,358	0	2,147,358	3.3%	PG 5 LN 13	SF. 2435
State Day Care - TANF	7,214,089	0	16,782,891	23,219,567	0	23,219,567	38.4%	PG 5 LN 15	S.F. 2435
Emerg. Assist. - TANF	2,557,000	0	2,694,544	2,763,605	0	2,763,605	2.6%	PG 6 LN 24	SF. 2435
MH/DD Comm. Serv. - TANF	1,913,592	0	3,867,402	4,620,848	0	4,620,848	19.5%	PG 6 LN 26	SF. 2435
Child & Fam. Serv. - TANF	22,772,136	0	23,491,419	23,586,793	0	23,586,793	0.4%	PG 6 LN 29	SF. 2435
Child Abuse Prevent.-TANF	0	0	0	731,000	0	731,000		new PG 6 LN 31	SF. 2435
Pregnancy Prevent. - TANF	1,525,646	0	1,958,979	2,517,477	0	2,517,477	28.5%	PG 6 LN 33	SF. 2435
Training & Tech. - TANF	1,000,000	0	1,000,000	1,006,442	0	1,006,442	0.6%	PG 7 LN 13	SF. 2435
Tracking/Monitor - TANF	300,000	0	300,000	300,000	0	300,000	0.0%	PG 7LN 17	SF. 2435
Volunteers - TANF	33,050	0	37,935	45,327	0	45,327	19.5%	PG 7 LN 20	SF. 2435
Ind. Dev. Accts. - TANF	0	0	200,000	200,000	0	200,000	0.0%	PG 7 LN 22	SF. 2435
Federal Funds	0	0	11 35,070,732	1,239,590,734	0	1,239,590,734	9.2%	PG 28 LN 31	HF. 2533
SSBG - TANF	0	1,197,328	0	0	0	0		PG 1 LN 1	SF. 2435
Inst. Central Area Netw.	1.1 81,400	0	0	0	0	0			
<b>Total Human Services</b>	<b>123,127,718</b>	<b>1,197,328</b>	<b>1,278,447,812</b>	<b>1,387,193,245</b>	<b>0</b>	<b>1,387,193,245</b>	<b>8.5%</b>		
<b>Human Services</b>									
Social Services BG	0	0	20,408,465	18,812,027	0	18,812,027	-7.8%	PG 12 LN 10	HF. 2533
Community MH Services BG	0	0	2,740,750	3,095,824	0	3,095,824	13.0%	PG 2LN 5	HF. 2533
Child Care & Development BG	0	0	27,142,057	30,389,871	0	30,389,871	12.0%	PG 15 LN 9	HF. 2533
<b>Total Human Services</b>	<b>0</b>	<b>0</b>	<b>50,291,272</b>	<b>52,297,722</b>	<b>0</b>	<b>52,297,722</b>	<b>4.0%</b>		

# Human Services Subcommittee

## Other Fund Appropriations

	Actual FY 1999 (1)	Final Action FY 2000 Supp (2)	Est Net Appr FY 2000 (3)	Final Action FY 2001 (4)	Item Veto FY 2001 (5)	Net Final Act FY 2001 (6)	Percent Change (7)	Page and Line Number (8)	Bill Number (9)
<u>Human Services (cont.)</u>									
Economic Assistance									
Child Support Recoveries	1,131,976	0	1,131,976	0	0	0	-100.0%		
Welfare Reform Info.	1,000,000	0	742,555	0	0	0	-100.0%		
<b>Total Economic Assistance</b>	<b>2,131,976</b>	<b>0</b>	<b>1,874,531</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-100.0%</b>		
Medical Services									
Medical Assist. Long-Term	6,600,000	0	6,600,000	0	0	0	-100.0%		
Grants - SLTF	0	0	0	20,000,000	0	20,000,000	new	PG 20 LN 4	SF. 2193
Senior Living Prg. - SLTF	0	0	0	2,240,034	0	2,240,034	new	PG 20 LN 16	SF. 2193
Nursing Facilities - SLTF	0	0	0	17,750,000	0	17,750,000	new	PG 20 LN 26	SF. 2193
Noninst. Medicaid-Tobacco	0	0	0	6,000,000	0	6,000,000	new	PG 1 LN 8	HF. 2555
Dental - Tobacco	0	0	0	3,600,000	0	3,600,000	new	PG 1 LN 17	HF. 2555
Hospitals - Tobacco	0	0	0	2,300,000	0	2,300,000	new	PG 2 LN 10	HF. 2555
Home Health - Tobacco	0	0	0	2,400,000	0	2,400,000	new	PG 2 LN 15	HF. 2555
Crit. Hospitals - Tobacco	0	0	0	250,000	0	250,000	new	PG 2 LN 20	HF. 2555
Special Needs - Tobacco	0	0	0	4,400,000	0	4,400,000	new	PG 2 LN 26	HF. 2555
Respite - Tobacco	0	0	0	1,200,000	0	1,200,000	new	PG 2 LN 30	HF. 2555
Other Providers - Tobacco	0	0	0	550,000	0	550,000	new	PG 2 LN 34	HF. 2555
CHIP - Tobacco	0	0	0	200,000	0	200,000	new	PG 3 LN 19	HF. 2555
Elig. Evaluation-Tobacco	0	0	0	35,000	0	35,000	new	PG 3 LN 22	HF. 2555
<b>Total Medical Services</b>	<b>6,600,000</b>	<b>0</b>	<b>6,600,000</b>	<b>60,925,034</b>	<b>0</b>	<b>60,925,034</b>	<b>823.1%</b>		



## Human Services Subcommittee

### Other Fund Appropriations

	Actual FY 1999 (1)	Final Action FY 2000 Supp (2)	Est Net Appr FY 2000 (3)	Final Action FY 2001 (4)	Item Veto FY 2001 (5)	Net Final Act FY 2001 (6)	Percent Change (7)	Page and Line Number (8)	Bill Number (9)
<b>Human Services (cont.)</b>									
<b>Serv. Adult/Child/Family</b>									
FACS & STAR Upgrades	256,345	0	0	0	0	0			
Rehab. Trtmt. - Tobacco	0	0	0	3,100,000	0	3,100,000	new	PG 1 LN22	H.F. 2555
Child Welfare - Tobacco	0	0	0	500,000	0	500,000	new	PG 1 LN30	H.F. 2555
<b>Total Serv. Adult/Child/Family</b>	<b>256,345</b>	<b>0</b>	<b>0</b>	<b>3,600,000</b>	<b>0</b>	<b>3,600,000</b>			
<b>Total Human Services</b>	<b>\$ 132,116,039</b>	<b>\$ 1,197,328</b>	<b>\$ 1,337,213,615</b>	<b>\$ 1,504,016,001</b>	<b>\$ 0</b>	<b>\$ 1,504,016,001</b>	12.5%		

## Justice System Subcommittee Other Fund Appropriations

	Actual FY 1999 (1)	Final Action FY 2000 Supp (2)	Est Net Appr FY 2000 (3)	Final Action FY 2001 (4)	Item Veto FY 2001 (5)	Net Final Act FY 2001 (6)	Percent Change (7)	Page and Line Number (8)	Bill Number (9)
<b>Attorney General</b>									
Federal Funds Revision	\$ 0	\$ 0	\$ 4,701,478	\$ 5,421,012	\$ 0	\$ 5,421,012	15.3%	PG 12 LN 21	S.F. 2452
Federal Funds	0	0	0	653,115	0	653,115	new	PG 32 LN 8	HF. 2533
Environmental Crime Fund				20,000	*	20,000	new	PG 4 LN 8	HF. 2552
<b>Total Attorney General</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 4,701,478</b>	<b>\$ 6,074,127</b>	<b>\$ 0</b>	<b>\$ 6,074,127</b>	<b>29.2%</b>		
<b>Corrections</b>									
<b>Corr. - Central Office</b>									
Federal Funds	\$ 0	\$ 0	\$ 5,300,000	\$ 4,657,282	\$ 0	\$ 4,657,282	-12.1%	PG 20 LN 31	HF. 2533
Corrections- Tobacco	0	0	0	610,000	0	610,000	new	PG 5 LN 19	HF. 2555
DOC Technology Projects	0	0	948,338	0	0	0	-100.0%		
<b>Total Corr. - Central Office</b>	<b>0</b>	<b>0</b>	<b>6,248,338</b>	<b>5,267,282</b>	<b>0</b>	<b>5,267,282</b>	<b>-15.7%</b>		
ICN Connections Newton	300,000	0	0	0	0	0			
ICN Connections Ft. Dodge	300,000	0	0	0	0	0			
<b>Corr. - Institutions</b>									
Tele. Rebate Education	0	0	0	300,000	-300,000	0	new	PG 12 LN 32	HF. 2552
Telephone Rebate Funds	2,378,872	0	1,586,500	1,286,500	300,000	1,586,500	0.0%		Standing
<b>Total Corr. - Institutions</b>	<b>2,378,872</b>	<b>0</b>	<b>1,586,500</b>	<b>1,586,500</b>	<b>0</b>	<b>1,586,500</b>	<b>0.0%</b>		
<b>Total Corrections</b>	<b>\$ 2,978,872</b>	<b>\$ 0</b>	<b>\$ 7,834,838</b>	<b>\$ 6,853,782</b>	<b>\$ 0</b>	<b>\$ 6,853,782</b>	<b>-12.5%</b>		
<b>Inspections &amp; Appeals</b>									
Indigent Defense Claims	\$ 75,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0			

## Justice System Subcommittee Other Fund Appropriations

	Actual FY 1999 (1)	Final Action FY 2000 Supp (2)	Est Net Appr FY 2000 (3)	Final Action FY 2001 (4)	Item Veto FY 2001 (5)	Net Final Act FY 2001 (6)	Percent Change (7)	Page and Line Number (8)	Bill Number (9)
<b>Judicial Branch</b>									
Enhanced Court Collect	\$ 6,000,000	\$ 0	\$ 5,000,000	\$ 4,000,000	\$ 0	\$ 4,000,000	-20.0%		Standing
Court Tech.& Modern. Fund	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0.0%		Standing
<b>Total Judicial Branch</b>	<b>7,000,000</b>	<b>0</b>	<b>6,000,000</b>	<b>5,000,000</b>	<b>0</b>	<b>5,000,000</b>	<b>-16.7%</b>		
<b>Judicial Department</b>									
Federal Funds Revision	0	0	0	177,028	0	177,028		PG 12LN 4	SF. 2452
Federal Funds	0	0	150,000	150,000	0	150,000	0.0%	PG 31 LN 31	HF. 2533
<b>Total Judicial Department</b>	<b>0</b>	<b>0</b>	<b>150,000</b>	<b>327,028</b>	<b>0</b>	<b>327,028</b>	<b>118.0%</b>		
<b>Total Judicial Branch</b>	<b>\$ 7,000,000</b>	<b>\$ 0</b>	<b>\$ 6,150,000</b>	<b>\$ 5,327,028</b>	<b>\$ 0</b>	<b>\$ 5,327,028</b>	<b>-13.4%</b>		
<b>Public Defense</b>									
Federal Funds	\$ 0	\$ 0	\$ 22,217,576	\$ 23,921,731	\$ 0	\$ 23,921,731	7.7%	PG 34 LN 25	HF. 2533
Preventive Maint. System	50,000	0	0	0	0	0			
<b>Total Public Defense</b>	<b>\$ 50,000</b>	<b>\$ 0</b>	<b>\$ 22,217,576</b>	<b>\$ 23,921,731</b>	<b>\$ 0</b>	<b>\$ 23,921,731</b>	<b>7.7%</b>		
<b>Public Safety</b>									
Iowa State Patrol	\$ 9,210,035	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0			
IDOP Reimbursement- IHP	22,098	0	0	0	0	0			
Federal Funds	0	0	3,457,364	10,051,934	0	10,051,934	190.7%	PG 38 LN 8	HF. 2533
Aboveground Storage Fee	0	0	0	90,000	0	90,000	new	PG 17 LN 10	SF. 2430
Federal Funds Revision	0	0	0	-5,756,778	0	-5,756,778		PG 13 LN 3	SF. 2452
<b>Total Public Safety</b>	<b>\$ 9,232,133</b>	<b>\$ 0</b>	<b>\$ 3,457,364</b>	<b>\$ 4,385,156</b>	<b>\$ 0</b>	<b>\$ 4,385,156</b>	<b>26.8%</b>		
<b>Total Justice System</b>	<b>\$ 19,336,005</b>	<b>\$ 0</b>	<b>\$ 44,361,256</b>	<b>\$ 46,561,824</b>	<b>\$ 0</b>	<b>\$ 46,561,824</b>	<b>5.0%</b>		

## Transportation, Infrastructure, and Capitals Subcommittee

### Other Fund Appropriations

	Actual FY 1999 (1)	Final Action FY 2000 Supp (2)	Est Net Appr FY 2000 (3)	Final Action FY 2001 (4)	Item Veto FY 2001 (5)	Net Final Act FY 2001 (6)	Percent Change (7)	Page and line Number (8)	Bill Number (9)
<u>Ag. &amp; Land Stewardship</u>									
Environment First Fund									
Wetland Incen. CREP - EFF	\$ 0	\$ 0	\$ 0	\$ 1,500,000	\$ 0	\$ 1,500,000	new	PG 12 LN 25	SF. 2453
Watershed Protection-EFF	0	0	0	1,450,000	0	1,450,000	new	PG 12 LN 31	SF. 2453
Nutrient Mgmt - EFF	0	0	0	850,000	0	850,000	new	PG 12 LN 35	SF. 2453
Demonstration Grant-EFF	0	0	0	50,000	0	50,000	new	PG 13LN 5	SF. 2453
Reclamation Plans - EFF	0	0	0	50,000	0	50,000	new	PG 13 LN 9	SF. 2453
Ag Drainage Systems - EFF	0	0	0	1,300,000	-1,300,000	0	new	PG 13 LN 13	SF. 2453
Soil Conservation - EFF	0	0	0	2,000,000	0	2,000,000	new	PG 13 LN 29	SF. 2453
Cons. Reserve Prog - EFF	0	0	0	1,500,000	0	1,500,000	new	PG 14 LN 18	SF. 2453
<b>Total Environment First Fund</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8,700,000</b>	<b>-1,300,000</b>	<b>7,400,000</b>			
Infrastructure Fund									
Loess Hills - RIIF	1,200,000	0	2,000,000	2,000,000	0	2,000,000	0.0%	99 Session	HF. 772
Ag Drainage Wells - RIIF	1,500,000	0	2,200,000	0	0	0	-100.0%		
Soil Conservation - RIIF	0	0	1,000,000	0	0	0	-100.0%		
Watershed Protection-RIIF	0	0	1,250,000	1,250,000	0	1,250,000	0.0%	99 Session	HF. 772
<b>Total Infrastructure Fund</b>	<b>2,700,000</b>	<b>0</b>	<b>6,450,000</b>	<b>3,250,000</b>	<b>0</b>	<b>3,250,000</b>	<b>-49.6%</b>		
<b>Total Ag. &amp; Land Stewardship</b>	<b>\$ 2,700,000</b>	<b>\$ 0</b>	<b>\$ 6,450,000</b>	<b>\$ 11,950,000</b>	<b>\$ -1,300,000</b>	<b>\$ 10,650,000</b>	<b>65.1 %</b>		
<u>Blind Capitals</u>									
Dormitory Renov. - RIIF	\$ 0	\$ 0	\$ 0	\$ 122,000	\$ 0	\$ 122,000	new	PG 1 LN 3	SF. 2453

## Transportation, Infrastructure, and Capitals Subcommittee

### Other Fund Appropriations

	Actual FY 1999	Final Action FY 2000 Supp	Est Net Appr FY 2000	Final Action FY 2001	Item Veto FY 2001	Net Final Act FY 2001	Percent Change	Page and Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Economic Development Caps</u>									
Brownfield Redevlop.-EFF	\$ 0	\$ 0	\$ 0	\$ 3,000,000	\$ 0	\$ 3,000,000	new	PG 14 LN 23	SF. 2453
Infrastructure Fund									
Physical Infr. Asst.-RIIF	5,000,000	0	12,500,000	2,500,000	0	2,500,000	-80.0%	PG 2 LN 33	SF. 2453
ACE Program - RIIF	0	0	0	5,300,000	0	5,300,000	new	PG 3 LN 11	SF. 2453
Dry Fire Hydrant - RIIF	100,000	0	100,000	200,000	0	200,000	100.0%	PG 3 LN 22	SF. 2453
Welcome Centers - RIIF	450,000	0	0	0	0	0			
Housing Development -RIIF	1,000,000	0	2,000,000	1,000,000	0	1,000,000	-50.0%	97 Session	H.F. 732
<b>Cultural/Recreation-RIIF</b>	0	0	12,500,000	12,500,000	0	12,500,000	0.0%	99 Session	HF. 772
Advanced Research - RIIF	0	0	4,000,000	4,000,000	0	4,000,000	0.0%	99 Session	HF. 772
Total Infrastructure Fund	6,550,000	0	31,100,000	25,500,000	0	25,500,000	-18.0%		
Total Economic Development Caps	\$ 6,550,000	\$ 0	\$ 31,100,000	\$ 28,500,000	\$ 0	\$ 28,500,000	-8.4%		
<u>Legislative Branch</u>									
Leg. Support Space-RIIF	\$ 0	\$ 0	\$ 1,600,000	\$ 0	\$ 0	\$ 0	-100.0%		
<u>Transportation</u>									
Federal Funds	\$ 0	\$ 0	\$ 263,350,000	\$ 274,280,000	\$ 0	\$ 274,280,000	4.2%	PG41 LN 5	HF. 2533
Grant: Motorcycle Ed.-MEF	25,000	0	0	0	0	0			
Total Transportation	25,000	0	263,350,000	274,280,000	0	274,280,000	4.2%		

## Transportation, Infrastructure, and Capitals Subcommittee

### Other Fund Appropriations

	Actual FY 1999 (1)	Final Action FY 2000 Supp (2)	Est Net Appr FY 2000 (3)	Final Action FY 2001 (4)	Item Veto FY 2001 (5)	Net Final Act FY 2001 (6)	Percent Change (7)	Page and Line Number (8)	Bill Number (9)
<u>Transportation (cont.)</u>									
Primary Road Fund									
Operations & Finance	28,747,072	0	31,129,990	32,356,351	0	32,356,351	3.9%	PG 3 LN 9	HF. 2538
Administrative Services	5,706,497	0	5,698,593	5,812,051	0	5,812,051	2.0%	PG 3 LN 14	HF. 2538
Planning & Programming	8,704,336	0	9,512,209	9,713,612	0	9,713,612	2.1%	PG 3 LN 17	HF. 2538
Project Development	57,041,858	0	58,888,195	59,063,194	0	59,063,194	0.3%	PG 3 LN 20	HF. 2538
Maintenance	103,600,993	0	104,904,152	105,609,152	0	105,609,152	0.7%	PG 3 LN 26	HF. 2538
Motor Vehicle	928,067	0	1,004,212	1,057,812	0	1,057,812	5.3%	PG 3 LN 29	HF. 2538
Inventory Replacement	3,939,000	0	4,939,000	6,340,000	0	6,340,000	28.4%	PG 3 LN 32	HF. 2538
Personnel Reim.	665,000	0	665,000	712,500	0	712,500	7.1%	PG 4 LN 6	HF. 2538
Unemployment Comp.	328,000	0	328,000	328,000	0	328,000	0.0%	PG 4 LN 11	HF. 2538
Workers Compensation	1,463,000	0	1,463,000	1,463,000	0	1,463,000	0.0%	PG 4 LN 13	HF. 2538
Waste Management	1,000,000	0	1,000,000	1,000,000	0	1,000,000	0.0%	PG 4 LN 17	HF. 2538
Indirect Cost Recov.	704,000	0	532,000	658,000	0	658,000	23.7%	PG 4 LN 20	HF. 2538
Auditor Reimbursement	230,480	0	239,080	255,000	0	255,000	6.7%	PG 4 LN 23	HF. 2538
Heating System Replace.	0	0	200,000	200,000	0	200,000	0.0%	PG 5 LN 8	HF. 2538
Field Tuckpointing	0	0	100,000	100,000	0	100,000	0.0%	PG 5 LN 11	HF. 2538
Bio. Hydraulic Fluid	0	0	15,000	15,000	0	15,000	0.0%	PG 5 LN 15	HF. 2538
Biodiesel Fuel	0	0	20,000	20,000	0	20,000	0.0%	PG 5 LN 19	HF. 2538
<b>Total Primary Road Fund</b>	<b>213,058,303</b>	<b>0</b>	<b>220,638,431</b>	<b>224,703,672</b>	<b>0</b>	<b>224,703,672</b>	<b>1.8%</b>		

## Transportation, Infrastructure, and Capitals Subcommittee

### Other Fund Appropriations

	Actual FY 1999 (1)	Final Action FY 2000 Supp (2)	Est Net Appr FY 2000 (3)	Final Action FY 2001 (4)	Item Veto FY 2001 (5)	Net Final Act FY 2001 (6)	Percent Change (7)	Page and Line Number (8)	Bill Number (9)
<u>Transportation (cont.)</u>									
Road Use Tax Fund									
Drivers License Costs	1,644,000	0	2,069,000	2,103,000	0	2,103,000	1.6%	PG 1 LN 20	HF. 2538
Operations & Finance	4,679,756	0	5,067,673	5,267,313	0	5,267,313	3.9%	PG 1 LN29	HF. 2538
Administrative Services	951,982	0	969,605	946,149	0	946,149	-2.4%	PG 1 LN33	HF. 2538
Planning & Programming	458,579	0	501,122	511,728	0	511,728	2.1%	PG 1 LN35	HF. 2538
Motor Vehicle	24,219,931	0	25,497,888	26,636,290	0	26,636,290	4.5%	PG 2 LN 2	HF. 2538
Personnel Reim.	35,000	0	35,000	37,500	0	37,500	7.1%	PG 2 LN 4	HF. 2538
Unemployment Comp.	17,000	0	17,000	17,000	0	17,000	0.0%	PG 2 LN 9	HF. 2538
Workers Compensation	77,000	0	77,000	77,000	0	77,000	0.0%	PG 2 LN 11	HF. 2538
Indirect Cost Recov.	96,000	0	68,000	92,000	0	92,000	35.3%	PG 2 LN 15	HF. 2538
Auditor Reimbursement	37,520	0	38,920	42,000	0	42,000	7.9%	PG 2 LN 18	HF. 2538
County Driver's License	0	0	308,000	20,000	0	20,000	-93.5%	PG 2 LN 21	HF. 2538
Road/Weather Info. System	100,000	0	100,000	100,000	0	100,000	0.0%	PG 2 LN 24	HF. 2538
1-35 Corridor Coalition	150,000	0	50,000	50,000	0	50,000	0.0%	PG 3 LN 1	HF. 2538
DL Suspension Service	225,000	0	225,000	225,000	0	225,000	0.0%		Standing
Co. Treasurers Stdg.	650,000	0	650,000	650,000	0	650,000	0.0%		Standing
Total Road Use Tax Fund	33,341,768	0	35,674,208	36,774,980	0	36,774,980	3.1%		
Total Transportation	\$ 246,425,071	\$ 0	\$ 519,662,639	\$ 535,758,652	\$ 0	\$ 535,758,652	3.1%		
<u>Treasurer of State</u>									
County Fairs • RIIF	\$ 0	\$ 0	\$ 1,060,000	\$ 1,060,000	\$ 0	\$ 1,060,000	0.0%	PG 9 LN 12	SF. 2453

## Transportation, Infrastructure, and Capitals Subcommittee

### Other Fund Appropriations

	Actual FY 1999	Final Action FY 2000 Supp	Est Net Appr FY 2000	Final Action FY 2001	Item Veto FY 2001	Net Final Act FY 2001	Percent Change	Page and line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>Corrections Capitals</u>									
Oakdale Addition - RIIF	\$ 0	\$ 0	\$ 3,750,000	\$ 2,500,000	\$ 0	\$ 2,500,000	-33.3%	99 Session	HF. 772
Rockwell City - RIIF	0	0	1,800,000	0	0	0	-100.0%		
Ft Madison Facility - RIIF	6,500,000	0	0	3,000,000	0	3,000,000	new	PG 1 LN 17	S.F. 2453
Mitchellville - RIIF	1,400,000	0	2,700,000	0	0	0	-100.0%		
Comm. Based Corr. - RIIF	0	0	2,000,000	900,000	0	900,000	-55.0%	PG 1 LN 22	S.F. 2453
<b>Total Corrections Capitals</b>	<b>\$ 7,900,000</b>	<b>\$ 0</b>	<b>\$ 10,250,000</b>	<b>\$ 6,400,000</b>	<b>\$ 0</b>	<b>\$ 6,400,000</b>	<b>-37.6%</b>		
<u>Cultural Affairs Capitals</u>									
Historical Pres. - RIIF	\$ 2,425,000	\$ 0	\$ 2,500,000	\$ 2,500,000	\$ 0	\$ 2,500,000	0.0%	PG 1 LN32	SF. 2453
<u>IA Workforce Dev. Caps</u>									
Integrated Inf. Sys. - RIIF	\$ 300,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0			
<u>State Fair Authority Caps</u>									
State Fair Cap. - RIIF	\$ 5,420,000	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	0.0%	99 Session	HF. 772
<b>i</b>									
Terrace Hill - RIIF	\$ 1,400,000	\$ 0	\$ 50,000	\$ 1,200,000	\$ 0	\$ 1,200,000	2300.0%	PG 3 LN 33	SF. 2453
Facility Utilization Study - RIIF	0	0	0	3,200,000	0	3,200,000	new	PG 3 LN 35	S.F. 2453
Cap. Complex Maint. - RIIF	0	0	0	2,000,000	0	2,000,000	new	PG 4 LN 8	S.F. 2453
Major Maintenance - RIIF	8,800,000	0	7,500,000	10,500,000	0	10,500,000	40.0%	PG 4 LN 17	S.F. 2453
Parking Structure - RIIF	5,820,000	0	3,500,000	0	0	0	-100.0%		
Building Demolitions - RIIF	0	0	750,000	750,000	0	750,000	0.0%	99 Session	H.F. 772
Old Hist. Bldg. - RIIF	0	0	5,899,155	5,842,425	0	5,842,425	-1.0%	99 Session	HF. 772
Eldora Utilities - RIIF	0	0	4,000,000	0	0	0	-100.0%		
Toledo Juvenile Home - RIIF	0	0	250,000	250,000	0	250,000	0.0%	99 Session	HF. 772
Employee Relocation - RIIF	1,300,000	0	2,094,000	1,668,000	0	1,668,000	-20.3%	99 Session	HF. 772
Lucas Renovation - RIIF	4,500,000	0	4,026,000	2,650,000	,	2,650,000	-34.2%	99 Session	HF. 772



## Transportation, Infrastructure, and Capitals Subcommittee

### Other Fund Appropriations

	Actual FY 1999	Final Action FY 2000 Supp	Est Net Appr FY 2000	Final Action FY 2001	Item Veto FY 2001	Net Final Act FY 2001	Percent Change	Page and Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)
<u>General Services Capitals (cont.)</u>									
Capitol Space Impr.-RIIF	0	0	250,000	0	0	0	-100.0%		
Capitol Law Library-RIIF	0	0	400,000	0	0	0	-100.0%		
Pedestrian Bridge-RIIF	0	0	25,000	0	0	0	-100.0%		
DHS Facility Impr - RIIF	3,600,000	0	0	0	0	0			
Terrace Hill Maint.-RIIF	0	0	0	50,000	0	50,000		99 Session	HF. 772
Capitol Interior- RIIF	5,227,600	0	4,381,000	4,324,100	0	4,324,100	-1.3%	99 Session	HF. 772
Infrast. Survey - RIIF	500,000	0	0	0	0	0			
Capitol Exterior. RIIF	4,400,000	0	0	0	0	0			
Parking Lots Impr. - RIIF	0	0	200,000	0	0	0	-100.0%		
Eldora Train. School-RIIF	2,700,000	0	4,000,000	0	0	0	-100.0%		
Capitol Terrace Plan-RIIF	390,000	0	0	0	0	0			
<b>Total General Services Capitals</b>	<b>\$ 38,637,600</b>	<b>\$ 0</b>	<b>\$ 37,325,155</b>	<b>\$ 32,434,525</b>	<b>\$ 0</b>	<b>\$ 32,434,525</b>	<b>-13.1%</b>		
<u>Nat. Resources Capitals</u>									
Fish and Game Cap- Stdg.	\$ 7,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0			
<u>Environment First Fund</u>									
Septic Tank Assist. - EFF	0	0	0	600,000	0	600,000		new PG 15 LN 5	SF. 2453
GIS Data - EFF	0	0	0	195,000	0	195,000		new PG 15LN 8	SF. 2453
Water Monitoring- EFF	0	0	0	,950,000	0	,950,000		new PG 15 LN 12	SF. 2453
Volunteer Water Qual.-EFF	0	0	0	70,000	0	70,000		new PG 15 LN 15	SF. 2453
Water Quality Stand.-EFF	0	0	0	372,000	0	372,000		new PG 15 LN 18	SF. 2453
Waste Water Permits - EFF	0	0	0	250,000	0	250,000		new PG 15 LN 21	SF. 2453
Floodplain Protection-EFF	0	0	0	200,000	0	200,000		new PG 15 LN 25	SF. 2453
TMDL Program- EFF	0	0	0	153,000	0	153,000		new PG 15 LN 29	SF. 2453
Lake Dredging - EFF	0	0	0	2,900,000	0	2,900,000		new PG 15 LN 32	SF. 2453

# Transportation, Infrastructure, and Capitals Subcommittee

## Other Fund Appropriations

	Actual FY 1999 (1)	Final Action FY 2000 Supp (2)	Est Net Appr FY 2000 (3)	Final Action FY 2001 (4)	Item Veto FY 2001 (5)	Net Final Act FY 2001 (6)	Percent Change (7)	Page and Line Number (8)	Bill Number (9)
<b>Nat. Resources Capitals (cont.)</b>									
<b>EnvironmentFirst Fund(cont.)</b>									
Trees Program - EFF	0			250,000		50,000	new	PG 16 LN 22	SF. 2453
Lewis and Clark - EFF	0	0	0	60,000	0	60,000	new	PG 16 LN 26	SF. 2453
Waste Tire Program - EFF	0	0	0	500,000	0	500,000	new	PG 16 LN 29	SF. 2453
Recreation Grants - EFF	0	0	0	3,000,000	0	3,000,000	new	PG 16 LN 34	SF. 2453
Marine Fuel Tax Caps - EFF	0	0	0	2,300,000	0	2,300,000	new	PG 17 LN 9	SF. 2453
REAP - EFF	0	0	0	10,500,000	0	10,500,000	new	PG 17 LN 34	SF. 2453
<b>Total EnvironmentFirst Fund</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>23,300,000</b>	<b>0</b>	<b>23,300,000</b>			
<b>Infrastructure Fund</b>									
Recreation Grant - RIIF	2,500,000	0	3,500,000	0	0	0	-100.0%		
Lake Dredging Prog - RIIF	2,200,000	0	4,200,000	0	0	0	-100.0%		
Marine Fuel Tax - RIIF	2,288,689	0	2,300,000	0	0	0	-100.0%		
Elinor Bedell St Pk. - RIIF	430,000	0	275,000	50,000	0	50,000	-81.8%	FG 7LN 3	SF. 2453
Water Qual. Monitor. - RIIF	0	0	1,015,000	0	0	0	-100.0%		
Lake Belva Deer Dam - RIIF	0	0	200,000	200,000	0	200,000	0.0%	99 Session	HF. 772
Trees Program - RIIF	0	0	250,000	0	0	0	-100.0%		
REAP - RIIF	0	0	10,500,000	0	0	0	-100.0%		
Blufflands Prog. - RIIF	500,000	0	0	0	0	0			
Restore the Outdoors - RIIF	3,000,000	0	3,000,000	3,000,000	0	3,000,000	0.0%	97 Session	HF. 733
<b>Total Infrastructure Fund</b>	<b>10,918,689</b>	<b>0</b>	<b>25,240,000</b>	<b>3,250,000</b>	<b>0</b>	<b>3,250,000</b>	<b>-87.1%</b>		
<b>Total Nat Resources Capitals</b>	<b>\$ 17,918,689</b>	<b>\$ 0</b>	<b>\$ 25,240,000</b>	<b>\$ 26,550,000</b>	<b>\$ 0</b>	<b>\$ 26,550,000</b>	<b>5.2%</b>		

## Transportation, Infrastructure, and Capitals Subcommittee

### Other Fund Appropriations

	Actual FY 1999 <b>(1)</b>	Final Action FY 2000 Supp <b>(2)</b>	Est Net Appr FY 2000 <b>(3)</b>	Final Action FY 2001 <b>(4)</b>	Item Veto FY 2001 <b>(5)</b>	Net Final Act FY 2001 <b>(6)</b>	Percent Change <b>(7)</b>	Page and Line Number <b>(8)</b>	Bill Number <b>(9)</b>
<b>Public Defense Capitals</b>									
Armory Maintenance- RIIIF	\$ 680,000	\$ 0	\$ 700,000	\$ 700,000	\$ 0	\$ 700,000	0.0%	99 Session	HF. 772
<b>Public Safety Capitals</b>									
DPS Radio Impr.- RIIIF	\$ 2,074,663	\$ 0	\$ 2,339,200	\$ 0	\$ 0	\$ 0	-100.0%		
Patrol Posts - RIIIF	1,700,000	0	1,500,000	0	0	0	<b>-100.0%</b>		
Facility Study - RIIIF	0	0	<b>150,000</b>	0	0	0	-100.0%		
Pursuit Track Study-RIIF	0	0	150,000	0	0	0	-100.0%		
<b>Total Public Safety Capitals</b>	<b>\$ 3,774,663</b>	<b>\$ 0</b>	<b>\$ 4,139,200</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>-100.0%</b>		
<b>Regents Capitals</b>									
UNI- McCollum Hall-RIIF	\$ 0	\$ 0	\$ 0	\$ 2,700,000	\$ 0	\$ 2,700,000	new	PG 7 LN 32	SF. 2453
SUI - Biology Bldg - RIIIF	0	0	0	4,400,000	0	4,400,000	new	PG 7 LN 27	<b>SF.</b> 2453
ISU - Gilman Hall - RIIIF	0	0	0	8,500,000	0	8,500,000	new	PG 7 LN 19	SF. 2453
ISU - Bus. Bldg Plan-RIIF	0	0	0	300,000	0	300,000	new	PG 8 LN 2	SF. 2453
ISD -Water System - RIIIF	0	0	0	250,000	0	250,000	new	PG 8 LN 8	SF. 2453
SUI Capitals- RIIIF	6,800,000	0	0	0	0	0			
SUI Capitals- RIIIF	10,000,000	0	7,123,000	2,622,000	0	2,622,000	-63.2%	97 Session	HF. 733
ISU Capitals- RIIIF	7,190,000	0	9,163,000	6,787,000	0	6,787,000	-25.9%	97 Session	HF. 733
UNI Capitals- RIIIF	2,310,000	0	3,214,000	2,506,000	0	2,506,000	-22.0%	97 Session	HF. 733
Regents Capitals- RIIIF	335,000	0	4,485,000	0	0	0	-100.0%		
<b>Total Regents Capitals</b>	<b>\$ 26,635,000</b>	<b>\$ 0</b>	<b>\$ 23,985,000</b>	<b>\$ 28,065,000</b>	<b>\$ 0</b>	<b>\$ 28,065,000</b>	<b>17.0%</b>		

# Transportation, Infrastructure, and Capitals Subcommittee

## Other Fund Appropriations

	Actual FY 1999 (1)	Final Action FY 2000 Supp (2)	Est Net Appr FY 2000 (3)	Final Action FY 2001 (4)	Item Veto FY 2001 (5)	Net Final Act FY 2001 (6)	Percent Change (7)	Page and Line Number (8)	Bill Number (9)
<b>Transportation Capitals</b>									
Primary Road Fund									
Waste Water Improvements	\$ 300,000	\$ 0	\$ 400,000	\$ 400,000	\$ 0	\$ 400,000	0.0%	PG 4 LN 26	HF. 2538
Garage Roofing Projects	300,000	0	300,000	400,000	0	400,000	33.3%	PG 4 LN 29	HF. 2538
Maintenance Garages	,500,000	0	,050,000	1,500,000	0	1,500,000	42.9%	PG 4 LN 32	HF. 2538
ADA Improvements	200,000	0	200,000	200,000	0	200,000	0.0%	PG 4 LN 35	HF. 2538
Salt Storage Facilities	500,000	0	0	0	0	0			
Admin. Bldg. Improvements	,250,000	0	,350,000	0	0	0	-100.0%		
Ames Admin. Bldg. Roof	0	0	400,000	0	0	0	-100.0%		
NW Bldg. Ames Complex	0	0	0	900,000	0	900,000	new	PG 5LN 4	<b>H.F.</b> 2538
<b>Total Primary Road Fund</b>	<b>4,050,000</b>	<b>0</b>	<b>3,700,000</b>	<b>3,400,000</b>	<b>0</b>	<b>3,400,000</b>	<b>-8.1 %</b>		
Scale & Inspection Sites	550,000	0	550,000	940,000	0	940,000	70.9%	PG 2 LN 28	HF. 2538
Infrastructure Fund									
Comm. Serv. Airports-RIIF	945,000	0	1,000,000	1,000,000	0	1,000,000	0.0%	PG 8 LN 24	<b>S.F.</b> 2453
Gen. Aviation - RIIF	0	0	500,000	500,000	0	500,000	0.0%	PG 9 LN 7	SF. 2453
Recreational Trails-RIIF	2,000,000	0	2,250,000	2,250,000	0	2,250,000	0.0%	99 Session	HF. 772
Harlan Airport AWOS-RIIF	55,000	0	0	0	0	0			
<b>Total Infrastructure Fund</b>	<b>3,000,000</b>	<b>0</b>	<b>3,750,000</b>	<b>3,750,000</b>	<b>0</b>	<b>3,750,000</b>	<b>0.0%</b>		
<b>Total Transportation Capitals</b>	<b>\$ 7,600,000</b>	<b>\$ 0</b>	<b>\$ 8,000,000</b>	<b>\$ 8,090,000</b>	<b>\$ 0</b>	<b>\$ 8,090,000</b>	<b>1.1%</b>		
<b>Education Capitals</b>									
Comm. College Tech-RIIF	\$ 3,000,000	\$ 0	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 3,000,000	0.0%	97 Session	HF. 733
Natl. Ctr./Ag. Safe.-RIIF	450,000	0	0	0	0	0			
<b>Total Education Capitals</b>	<b>\$ 3,450,000</b>	<b>\$ 0</b>	<b>\$ 3,000,000</b>	<b>\$ 3,000,000</b>	<b>\$ 0</b>	<b>\$ 3,000,000</b>	<b>0.0%</b>		

## Transportation, Infrastructure, and Capitals Subcommittee

### Other Fund Appropriations

	Actual FY 1999 (1)	Final Action FY 2000 Supp (2)	Est Net Appr FY 2000 (3)	Final Action FY 2001 (4)	Item Veto FY 2001 (5)	Net Final Act FY 2001 (6)	Percent Change (7)	Page and line Number (8)	Bill Number (9)
<u>Judicial Branch Capitals</u>									
Judicial Bldg. - RIF	\$ 0	\$ 0	\$ 10,000,000	\$ 8,000,000	\$ 0	\$ 8,000,000	-20.0%	PG 6 LN 31	SF. 2453
Capitol Space Renov.-RIF	250,000	0	0	0	0	0			SF. 2453
<b>Total Judicial Branch Capitals</b>	<b>\$ 250,000</b>	<b>\$ 0</b>	<b>\$ 10,000,000</b>	<b>\$ 8,000,000</b>	<b>\$ 0</b>	<b>\$ 8,000,000</b>	<b>-20.0%</b>		
<u>Veterans Affairs Capitals</u>									
Dining Hall - RIF	\$ 0	\$ 0	\$ 0	\$ 992,000	\$ 0	\$ 992,000	new	PG 9 LN 34	SF. 2453
National WWII Mem. - RIF	0	0	0	278,000	0	278,000	new	PG 1 LN 10	HF. 2059
Veterans Home Maintenance	0	0	0	734,605	0	734,605		99 Session	HF. 772
Dining Facility/Mnt.-RIF	0	0	0	2,424,244	0	2,424,244		99 Session	H.F. 772
<b>Total Veterans Affairs Capitals</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 4,428,849</b>	<b>\$ 0</b>	<b>\$ 4,428,849</b>			
<b>Total Trans., Infra., &amp; Capital</b>	<b>\$ 370,666,023</b>	<b>\$ 0</b>	<b>\$ 690,011,994</b>	<b>\$ 702,559,026</b>	<b>\$ -1,300,000</b>	<b>\$ 701,259,026</b>	<b>1.6%</b>		

## Oversight and Communications Subcommittee Other Fund Appropriations

	Actual FY 1999 (1)	Final Action FY 2000 Supp (2)	Est Net Appr FY 2000 (3)	Final Action FY 2001 (4)	Item Veto FY 2001 (5)	Net Final Act FY 2001 (6)	Percent Change (7)	Page and Line Number (8)	Bill Number (9)
<u>Education</u>									
HDTV Conversion-Tech.	\$ 2,000,000	\$ 0	\$ 5,000,000	\$ 0	\$ 0	\$ 0	-100.0%		
<u>General Services</u>									
ITS-Reengin. Proj.-Tech.	\$ 0	\$ 0	\$ 1,750,000	\$ 0	\$ 0	\$ 0	-100.0%		
Embedded Chips	2,435,000	0	0	0	0	0			
Total General Services	<u>\$ 2,435,000</u>	<u>\$ 0</u>	<u>\$ 1,750,000</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	-100.0%		
<u>IA Telecommun &amp; Tech Comm</u>									
ICN Network Optics Upgrade	\$ 4,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0			
ICN Part III - RIIIF	18,904,000	0	2,681,685	2,727,004	0	2,727,004	1.7%	FG 1 LN 28	S.F. 2433
Total IA Telecommun & Tech Comm	<u>\$ 22,904,000</u>	<u>\$ 0</u>	<u>\$ 2,681,685</u>	<u>\$ 2,727,004</u>	<u>\$ 0</u>	<u>\$ 2,727,004</u>	1.7%		
<u>General Services Capitals</u>									
Reengineering Proj.-RIIF	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0			
Total Oversight & Communication	<u>\$ 28,339,000</u>	<u>\$ 0</u>	<u>\$ 9,431,685</u>	<u>\$ 2,727,004</u>	<u>\$ 0</u>	<u>\$ 2,727,004</u>	-71.1%		

# Summary Data

## FTE Report

	Actual FY 1999 <u>(1)</u>	Final Action FY 2000 Supp <u>(2)</u>	Est Net Appr FY 2000 <u>(3)</u>	Final Action FY 2001 <u>(4)</u>	Percent Change <u>(5)</u>
Admin. & Regulation	1,764.06	6.00	1,919.07	1,909.43	-0.5%
Ag. & Natural Resources	1,413.36	0.00	1,494.46	1,509.46	1.0%
Economic Development	1,116.99	0.00	1,259.72	1,277.94	1.4%
Education	16,003.59	0.00	17,443.17	17,399.58	-0.2%
Health & Human Rights	1,258.40	0.00	1,446.77	1,560.68	7.9%
Human Services	5,160.32	0.00	5,495.57	5,528.85	0.6%
Justice System	7,248.97	0.00	7,916.23	8,102.85	2.4%
Trans., Infra., & Capital	3,575.90	0.00	3,833.50	3,859.50	0.7%
Oversight & Communication	236.87	0.00	270.61	244.61	-9.6%
Unassigned Standings	393.00	0.00	393.00	393.00	0.0%
	<u>38,171.46</u>	<u>6.00</u>	<u>41,472.10</u>	<u>41,785.90</u>	0.8%

Column Explanations:

- (1) Actual FY 1999 - the FY 1999 appropriation adjusted by supplemental appropriations and the distribution of salary adjustment dollars.
- (2) Final Action FY 2000 Supplemental - the FY 2000 supplemental appropriations and deappropriations.
- (3) Estimated Net Appr. FY 2000 - Column 2 plus Estimated FY 2000 appropriations adjusted by salary adjustment dollars.
- (4) Final Action FY 2001 - Final legislative action.
- (5) Percent change of Net FY 2001 Final Action FTE positions compared to Estimated Net FY 2000 FTE positions.

# Summary Data

## FTE Report

	Actual FY 1999	Final Action FY 2000 Supp	Est Net Appr FY 2000	Final Action FY 2001	Percent Change
	(1)	(2)	(3)	(4)	(5)
Bill Summary					
HF. 2039 FY 2000 Deappropriations Act	96.16	6.00	108.00	108.00	0.0%
HF. 2538 Transportation Appropriations Act	3,575.90	0.00	3,833.50	3,859.50	0.7%
HF. 2545 Administration and Regulation Appropriations Act	1,579.07	0.00	1,722.56	1,801.43	4.6%
HF. 2549 Education Appropriations Act	15,972.25	0.00	17,388.58	17,399.58	0.1%
HF. 2552 Justice System Appropriations Act	5,236.72	0.00	5,816.46	6,003.50	3.2%
HF. 2554 Judicial Branch Appropriations Act	20 11.34	0.00	2,099.77	2,099.77	0.0%
HF. 2555 Tobacco Appropriations Act	0.00	0.00	0.00	14.50	
SF. 2193 Senior Living Trust Fund Act	0.00	0.00	0.00	12.00	
SF. 2428 Economic Development Appropriations Act	1,107.79	0.00	1,251.72	1,276.94	2.0%
SF. 2429 Health and Human Rights Appropriations Act	1,233.56	0.00	1,444.82	1,542.68	6.8%
SF. 2430 Agriculture and Natural Resources Appropriations Act	1,413.36	0.00	1,494.46	1,510.46	1.1%
SF. 2433 Oversight and Communications Appropriations Act	235.95	0.00	270.61	244.61	-9.6%
SF. 2435 Human Services Appropriations Act	5,160.32	0.00	5,495.57	5,523.85	0.5%
SF. 2452 Standing Appropriations Act	0.00	0.00	0.00	-4.92	
SF. 2453 Infrastructure Appropriations Act	0.00	0.00	0.00	1.00	
Unassigned Standings	393.00	0.00	393.00	393.00	0.0%
Other FTE Positions Authorized in Prior Fiscal Years	156.04	0.00	153.05	0.00	-100.0%
	<b>38,171.46</b>	<b>6.00</b>	<b>41,472.10</b>	<b>41,785.90</b>	<b>0.8%</b>



## Administration and Regulation Subcommittee

### FTE Report

	Actual FY 1999 (1)	Final Action FY 2000 Supp (2)	Est Net Appr FY 2000 (3)	Final Action FY 2001 (4)	Percent Change (5)	Page and Line Number (6)	Bill Number (7)
<u>Auditor of State</u>							
Auditor - General Office	111.23	0.00	115.26	114.26	-0.9%	PG 1 LN 1	HF. 2545
<u>Ethics &amp; Campaign Disclosure</u>							
Campaign Finance	7.82	0.00	8.00	8.00	0.0%	PG 1 LN22	HF. 2545
<u>Commerce</u>							
Commerce Administration	16.74	0.00	17.50	17.50	0.0%	PG 2LN 3	HF. 2545
Alcoholic Beverages Div.	24.01	0.00	24.00	24.00	0.0%	PG 2 LN 31	HF. 2545
Banking Division	75.40	0.00	81.00	81.00	0.0%	PG 3 LN 11	HF. 2545
Credit Union Division	15.41	0.00	19.00	19.00	0.0%	PG 3LN 19	HF. 2545
Insurance Division	85.92	0.00	92.50	93.50	1.1%	PG 3 LN 25	HF. 2545
Professional Lic. Div.	10.24	0.00	12.00	11.00	-8.3%	PG 4 LN 11	HF. 2545
Utilities Division	66.35	0.00	75.00	75.00	0.0%	PG 4 LN 17	HF. 2545
Total Commerce	294.07	0.00	321.00	321.00	0.0%		
<u>General Services</u>							
Gen. Services Admin.	42.82	0.00	45.85	45.85	0.0%	PG 6 LN 31	<b>H.F.</b> 2545
Property Management	107.52	0.00	114.00	114.00	0.0%	PG 7 LN 2	HF. 2545
Terrace Hill Operations	4.36	0.00	5.00	5.00	0.0%	PG 7 LN 26	HF. 2545
Central Printing Div.	22.39	0.00	27.30	27.30	<b>0.0%</b>	PG 8LN 3	HF. 2545
Central Purchasing Div.	16.88	0.00	17.95	17.95	0.0%	PG 8LN 18	HF. 2545
State Fleet Administrator	14.63	0.00	16.85	16.85	0.0%	PG 8 LN 32	HF. 2545
Total General Services	208.60	0.00	226.95	226.95	0.0%		

## Administration and Regulation Subcommittee FTE Report

	Actual FY 1999 <b>(1)</b>	Final Action FY 2000 Supp <b>(2)</b>	Est Net Appr FY 2000 <b>(3)</b>	Final Action FY 2001 <b>(4)</b>	Percent Change <b>(5)</b>	Page and Line Number <b>(6)</b>	Bill Number <b>(7)</b>
<u>Governor/lt. Governor</u>							
General Office	18.26	0.00	17.25	17.25	0.0%	PG 9 LN 26	HF. 2545
Terrace Hill Quarters	2.09	0.00	3.00	3.00	0.0%	PG 9 LN 33	HF. 2545
Admin. Rules Coordinator	2.31	0.00	3.00	3.00	0.0%	PG 10 LN 4	HF. 2545
Governor Elect Expenses	0.17	0.00	0.00	0.00			
Governors Transition Cost	0.56	0.00	0.00	0.00			
State-Federal Relations	0.02	0.00	3.00	3.00	0.0%	PG 10 LN 15	HF. 2545
<b>Total Governor/lt. Governor</b>	<b>23.41</b>	<b>0.00</b>	<b>26.25</b>	<b>26.25</b>	<b>0.0%</b>		
<u>Inspections &amp; Appeals</u>							
Finance and Services Div.	19.35	0.00	20.00	21.00	5.0%	PG 11 LN 4	HF. 2545
Audits Division	10.82	0.00	12.00	12.00	0.0%	PG 11 LN 10	HF. 2545
Appeals and Fair Hearings	24.46	0.00	30.00	30.00	0.0%	PG 11 LN 16	HF. 2545
Investigations Division	39.40	0.00	40.00	40.00	0.0%	PG 11 LN 22	HF. 2545
Health Facilities Div.	96.16	6.00	108.00	108.00	0.0%	PG 11 LN 28	HF. 2039
Inspections Division	11.61	0.00	12.00	15.00	25.0%	PG 11 LN 34	HF. 2545
Employment Appeal Board	12.00	0.00	15.00	15.00	0.0%	PG 12 LN 5	HF. 2545
Foster Care Review Board	8.66	0.00	19.00	19.00	0.0%	PG 12 LN 20	H.F. 2545
<b>Total Inspections &amp; Appeals</b>	<b>222.46</b>	<b>6.00</b>	<b>256.00</b>	<b>260.00</b>	<b>1.6%</b>		
<u>Racing Commission</u>							
Racetrack Regulation	25.04	0.00	22.36	22.36	0.0%	PG 12 LN 32	HF. 2545
Excursion Boats Reg.	22.53	0.00	25.05	25.72	2.7%	PG 13 LN 10	HF. 2545
<b>Total Racing Commission</b>	<b>47.57</b>	<b>0.00</b>	<b>47.41</b>	<b>48.08</b>	<b>1.4%</b>		
<b>Total Inspections &amp; Appeals</b>	<b>270.03</b>	<b>6.00</b>	<b>303.41</b>	<b>308.08</b>	<b>1.5%</b>		

## Administration and Regulation Subcommittee

### FTE Report

	Actual FY 1999 <b>(1)</b>	Final Action FY 2000 Supp <b>(2)</b>	Est Net Appr FY 2000 <b>(3)</b>	Final Action FY 2001 <b>(4)</b>	Percent Change <b>(5)</b>	Page and Line Number <b>(6)</b>	Bill Number <b>(7)</b>
<b>Management</b>							
Management-GeneralOffice	25.89	0.00	32.00	31.00	-3.1%	PG 14LN 4	HF. 2545
Council On Human Invest.	2.00	0.00	0.00	0.00			
Replace. Prop. Tax Admin.	0.00	0.00	1.00	1.00	0.0%	PG 14LN 19	HF. 2545
<b>Total Management</b>	<b>27.89</b>	<b>0.00</b>	<b>33.00</b>	<b>32.00</b>	<b>-3.0%</b>		
<b>Personnel</b>							
Operations	19.59	0.00	20.66	0.00	-100.0%		
Program Delivery Services	30.85	0.00	32.05	0.00	-100.0%		
Program Admin. & Develop.	31.74	0.00	35.80	0.00	-100.0%		
Admin. & Program Ops.	0.00	0.00	0.00	31.00	new	PG 15 LN 18	H.F. 2545
Cust. Serv. & Benefits	0.00	0.00	0.00	57.51	new	PG 15 LN 26	HF. 2545
<b>Total Personnel</b>	<b>82.18</b>	<b>0.00</b>	<b>88.51</b>	<b>88.51</b>	<b>0.0%</b>		
<b>Personnel</b>							
Health Ins. Reform Prog.	0.00	0.00	2.00	2.00	0.0%	PG 16LN 13	HF. 2545
Ready to Work Program	0.00	0.00	1.00	1.00	0.0%	PG 16LN 29	HF. 2545
Deferred Comp. Program	2.07	0.00	0.00	0.00			
<b>Total Personnel</b>	<b>2.07</b>	<b>0.00</b>	<b>3.00</b>	<b>3.00</b>	<b>0.0%</b>		
<b>IDOP-Retirement</b>							
IPERS Administration	64.20	0.00	77.53	77.53	0.0%	PG 17 LN 20	HF. 2545
IPERS Mgmt. Info. System	0.00	0.00	11.00	11.00	0.0%	PG 17 LN 29	H.F. 2545
<b>Total IDOP-Retirement</b>	<b>64.20</b>	<b>0.00</b>	<b>88.53</b>	<b>88.53</b>	<b>0.0%</b>		
<b>Total Personnel</b>	<b>148.45</b>	<b>0.00</b>	<b>180.04</b>	<b>180.04</b>	<b>0.0%</b>		

## Administration and Regulation Subcommittee FTE Report

	Actual FY 1999 (1)	Final Action FY 2000 Supp (2)	Est Net Appr FY 2000 (3)	Final Action FY 2001 (4)	Percent Change (5)	Page and Line Number (6)	Bill Number (7)
<b>Revenue &amp; Finance</b>							
Compliance	179.40	0.00	184.43	180.08	-2.4%	PG 27 LN 10	HF. 2545
State Fin. Mgmt.	244.62	0.00	256.04	252.05	-1.6%	PG 27 LN 14	HF. 2545
Internal Res. Mgmt.	79.15	0.00	79.89	75.92	-5.0%	PG 27 LN 18	HF. 2545
<b>Total Revenue &amp; Finance</b>	<b>503.17</b>	<b>0.00</b>	<b>520.36</b>	<b>508.05</b>	<b>-2.4%</b>		
Lottery Operations	105.68	0.00	117.00	117.00	0.0%	PG 28 LN 10	<b>H.F.</b> 2545
<b>Total Revenue &amp; Finance</b>	<b>608.85</b>	<b>0.00</b>	<b>637.36</b>	<b>625.05</b>	<b>-1.9%</b>		
<b>Secretary of State</b>							
Admin. & Elections	9.61	0.00	10.00	10.00	0.0%	PG 28 LN 31	HF. 2545
Business Services	30.66	0.00	32.00	32.00	0.0%	PG 29 LN 14	HF. 2545
<b>Total Secretary of State</b>	<b>40.27</b>	<b>0.00</b>	<b>42.00</b>	<b>42.00</b>	<b>0.0%</b>		
<b>State-Federal Relations</b>							
General Office	1.85	0.00	0.00	0.00			
<b>Treasurer of State</b>							
Treasurer-General Office	21.59	0.00	25.80	25.80	0.0%	PG 30 LN 2	HF. 2545
<b>Total Admin. &amp; Regulation</b>	<b>1,764.06</b>	<b>6.00</b>	<b>1,919.07</b>	<b>1,909.43</b>	<b>-0.5%</b>		

## Agriculture and Natural Resources Subcommittee FTE Report

	Actual FY 1999	Final Action FY 2000 Supp	Est Net Appr FY 2000	Final Action FY 2001	Percent Change	Page and Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<u>Ag. &amp; Land Stewardship</u>							
Water Protection Fund	9.88	0.00	9.35	9.35	0.0%		SF. 2430
Administrative Division	36.72	0.00	48.88	47.88	-2.0%	PG 1 LN 9	SF. 2430
Regulatory Division	120.63	0.00	123.00	126.00	2.4%	PG 2 LN 28	SF. 2430
Laboratory Division	79.16	0.00	83.00	84.00	1.2%	PG 3 LN 14	SF. 2430
Soil Conservation Div.	167.62	0.00	193.11	195.11	1.0%	PG 4 LN 12	SF. 2430
Farmer's Market Coupon	1.01	0.00	2.00	2.00	0.0%	PG 5 LN 30	SF. 2430
Total Ag. & Land Stewardship	<u>415.02</u>	<u>0.00</u>	<u>459.34</u>	<u>464.34</u>	1.1%		
<u>Natural Resources</u>							
Administrative Services	121.50	0.00	118.25	118.25	0.0%	PG 6 LN 18	SF. 2430
Parks & Preserves	200.50	0.00	195.73	195.73	0.0%	PG 6 LN 33	SF. 2430
Forestry	50.25	0.00	53.71	53.71	0.0%	PG 7 LN 7	SF. 2430
Energy & Geology	50.40	0.00	59.00	59.00	0.0%	PG 7 LN 13	SF. 2430
Environmental Protection	220.19	0.00	246.50	246.50	0.0%	PG 7 LN 26	SF. 2430
Fish and Wildlife Div.	337.90	0.00	344.18	354.18	2.9%	PG 9 LN 14	S.F. 2430
Waste Management Division	17.60	0.00	17.75	17.75	0.0%	PG 9 LN 31	SF. 2430
Total Natural Resources	<u>998.34</u>	<u>0.00</u>	<u>1,035.12</u>	<u>1,045.12</u>	1.0%		
Total Ag. & Natural Resources	<u><u>1,413.36</u></u>	<u><u>0.00</u></u>	<u><u>1,494.46</u></u>	<u><u>1,509.46</u></u>	1.0%		

# Economic Development Subcommittee

## FTE Report

	Actual FY 1999 (1)	Final Action FY 2000 Supp (2)	Est Net Appr FY 2000 (3)	Final Action FY 2001 (4)	Percent Change (5)	Page and Line Number (6)	Bill Number (7)
Economic Development							
Vision Iowa Admin.	0.00	0.00	0.00	1.00	new	PG21 LN28	SF. 2453
Administrative Services							
General Administration	24.24	0.00	25.75	25.75	0.0%	PG 1 LN 8	SF. 2428
Film Office	2.00	0.00	2.00	2.00	0.0%	PG 1 LN 18	SF. 2428
260E-Administration	1.93	0.00	0.00	0.00			
Iowa Volunteer Commission	1.99	0.00	2.25	3.25	44.4%		SF. 2428
Workforce Develop. Fund	1.99	0.00	4.00	4.00	0.0%		SF. 2428
<b>Total Administrative Services</b>	<b>32.15</b>	<b>0.00</b>	<b>34.00</b>	<b>35.00</b>	<b>2.9%</b>		
Business Development							
Bus. Develop. Operations	19.58	0.00	22.75	27.75	22.0%	PG 1 LN 31	SF. 2428
Small Business Program	5.03	0.00	5.00	0.00	-100.0%		
Procurement Office	2.18	0.00	3.00	0.00	-100.0%		
Workforce Recruit. Prog.	1.29	0.00	3.00	2.00	-33.3%	PG 2 LN 24	SF. 2428
Strategic Investment Fund	8.96	0.00	12.50	12.50	0.0%		SF. 2428
Value-Added Ag Products	2.00	0.00	2.00	3.00	50.0%	PG 3 LN 29	SF. 2428
<b>Total Business Development</b>	<b>39.04</b>	<b>0.00</b>	<b>48.25</b>	<b>45.25</b>	<b>-6.2%</b>		
Community & Rural Devel.							
Community Assistance	61.8	0.00	10.50	10.50	0.0%	PG 4 LN 11	SF. 2428
Mainstreet/Rural Main St.	3.00	0.00	3.00	3.00	0.0%	PG 4 LN 19	SF. 2428
Community Develop Program	4.95	0.00	7.50	7.50	0.0%	PG 4 LN 29	SF. 2428
Commun. Dev. Block Grant	19.26	0.00	21.75	21.75	0.0%	PG 5 LN 20	SF. 2428
Local Housing Assistance	0.80	0.00	2.00	2.00	0.0%		SF. 2428
<b>Total Community &amp; Rural Devel.</b>	<b>34.19</b>	<b>0.00</b>	<b>44.75</b>	<b>44.75</b>	<b>0.0%</b>		
International Trade	9.99	0.00	11.25	14.25	26.7%	PG 6 LN 8	SF. 2428
Tourism Operations	14.25	0.00	18.52	18.52	0.0%	PG 7 LN 11	SF. 2428

## Economic Development Subcommittee FTE Report

	Actual FY 1999 <b>(1)</b>	Final Action FY 2000 Supp <b>(2)</b>	Est Net Appr FY 2000 <b>(3)</b>	Final Action FY 2001 <b>(4)</b>	Percent Change <b>(5)</b>	Page and Line Number <b>(6)</b>	Bill Number <b>(7)</b>
<u>Economic Development (cont.)</u>							
Iowa Finance Authority							
Finance Authority-General	17.56	0.00	23.00	45.00	95.7%		SF. 2428
Title Guaranty Fund	6.37	0.00	8.50	9.00	5.9%		SF. 2428
Total Iowa Finance Authority	23.93	0.00	31.50	54.00	1.4%		
Total Economic Development	153.55	0.00	188.27	212.77	3.0%		
<u>IA Workforce Development</u>							
Labor Division	85.21	0.00	90.00	92.00	2.2%	PG 11 LN 32	SF. 2428
Workers' Comp. Div.	32.54	0.00	34.00	35.00	2.9%	PG 12 LN 7	SF. 2428
Workforce Dev. Board	0.97	0.00	1.00	1.00	0.0%	PG 12 LN 19	SF. 2428
Employment Statistics	1.00	0.00	1.20	1.20	0.0%	PG 12 LN 26	SF. 2428
Welfare To Work Match	29.1	0.00	3.55	3.55	0.0%	PG 13 LN 5	SF. 2428
Labor Management Coord.	0.26	0.00	0.25	0.50	100.0%	PG 13 LN 19	SF. 2428
Work Areas/New Op Fund	1.64	0.00	1.81	1.79	-1.1%	PG 13 LN 24	SF. 2428
Work Dev Ctrs (Surcharge)	114.85	0.00	124.97	124.97	0.0%	PG 14 LN 2	SF. 2428
Job Serv. Administration	630.95	0.00	729.09	718.58	-1.4%		SF. 2428
Total IA Workforce Development	870.33	0.00	985.87	978.59	-0.7%		
<u>Public Employ. Relations</u>							
General Office	11.92	0.00	12.80	12.80	0.0%	PG 16 LN 9	SF. 2428

# Economic Development Subcommittee

## FTE Report

	Actual FY 1999 <b>(1)</b>	Final Action FY 2000 Supp <b>(2)</b>	Est Net Appr FY 2000 <b>(3)</b>	Final Action FY 2001 <b>(4)</b>	Percent Change <b>(5)</b>	Page and Line Number <b>(6)</b>	Bill Number <b>(7)</b>
<b><u>Board of Regents</u></b>							
<b>University of Iowa</b>							
SUI Research Park	4.60	0.00	2.15	2.15	0.0%	PG 10 LN 16	SF. 2428
SUI Advanced Drug Devel.	5.50	0.00	3.50	3.50	0.0%	PG 10 LN 22	S.F. 2428
<b>Total University of Iowa</b>	<b>10.10</b>	<b>0.00</b>	<b>5.65</b>	<b>5.65</b>	<b>0.0%</b>		
<b>Iowa State University</b>							
ISU Small Bus. Center	5.96	0.00	5.80	5.80	0.0%	PG 9 LN 2	SF. 2428
ISU Research Park	4.00	0.00	4.31	4.31	0.0%	PG 9 LN 7	SF. 2428
Institute for Phys. Res.	61.07	0.00	46.42	46.42	0.0%	PG 9 LN 13	SF. 2428
<b>Total Iowa State University</b>	<b>71.03</b>	<b>0.00</b>	<b>56.53</b>	<b>56.53</b>	<b>0.0%</b>		
<b>Univ. of Northern Iowa</b>							
UNI Metal Casting	0.00	0.00	2.60	2.60	0.0%	PG 11 LN 4	SF. 2428
Decision Making Institute	0.00	0.00	8.00	9.00	12.5%	PG 11 LN 9	S.F. 2428
<b>Total Univ. of Northern Iowa</b>	<b>0.00</b>	<b>0.00</b>	<b>10.60</b>	<b>11.60</b>	<b>9.4%</b>		
<b>Total Board of Regents</b>	<b>81.13</b>	<b>0.00</b>	<b>72.78</b>	<b>73.78</b>	<b>1.4%</b>		
<b><u>Treasurer of State</u></b>							
Iowa Seed Capital Corp.	0.06	0.00	0.00	0.00			
<b>Total Economic Development</b>	<b>1,116.99</b>	<b>0.00</b>	<b>1,259.72</b>	<b>1,277.94</b>	<b>1.4%</b>		



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**Education Subcommittee**  
 FTE Report

	Actual FY 1999 <u>(1)</u>	Final Action FY 2000 Supp <u>(2)</u>	Est Net Appr FY 2000 <u>(3)</u>	Final Action FY 2001 <u>(4)</u>	Percent Change <u>(5)</u>	Page and Line Number <u>(6)</u>	Bill Number <u>(7)</u>
<b>College Student Aid Comm.</b>							
Scholarship & Grant Ad.	4.79	0.00	5.40	5.40	0.0%	PG 1 LN 7	H.F. 2549
Stafford Loan Prog. Adm.	27.89	0.00	34.34	0.00	-100.0%		
Total College Student Aid Comm.	<u>32.68</u>	<u>0.00</u>	<u>39.74</u>	<u>5.40</u>	-86.4%		
<b>Cultural Affairs</b>							
Iowa Arts Council	9.17	0.00	10.00	10.00	0.0%	PG 2 LN 8	HF. 2549
State Historical Society	64.84	0.00	65.70	65.70	0.0%	PG 2 LN 14	HF. 2549
Historic Sites	8.17	0.00	8.00	8.00	0.0%	PG 2 LN 28	HF. 2549
Cultural Affairs - Admin.	4.30	0.00	4.30	4.30	<b>0.0%</b>	PG 2 LN 34	HF. 2549
Cultural Grants	0.70	0.00	0.70	<b>0.70</b>	0.0%	PG 3 LN 9	HF. 2549
Total Cultural Affairs	<u>87.18</u>	<u>0.00</u>	<u>88.70</u>	<u>88.70</u>	0.0%		
<b>Education</b>							
<b>Administration</b>							
DE Administration	91.68	0.00	98.45	98.45	0.0%	PG 3 LN 21	HF. 2549
Vocational Ed. Admin.	15.00	0.00	15.60	15.60	0.0%	PG 4 LN 3	HF. 2549
Board of Ed. Examiners	2.09	0.00	6.00	6.00	0.0%	PG 4 LN 9	HF. 2549
Vocational Rehab.	256.70	0.00	302.25	302.25	0.0%	PG 4 LN 15	HF. 2549
Independent Living	1.53	0.00	1.00	1.00	0.0%	PG 5 LN 23	HF. 2549
State Library	18.87	0.00	20.00	20.00	0.0%	PG 5 LN 34	HF. 2549
Iowa Public Television	99.20	0.00	106.40	106.40	0.0%	PG 8 LN 1	HF. 2549
Total Administration	<u>485.07</u>	<u>0.00</u>	<u>549.70</u>	<u>549.70</u>	<b>0.0%</b>		
<b>Grants &amp; State Aid</b>							
School Food Service	13.49	0.00	14.00	14.00	0.0%	PG 8 LN 19	HF. 2549
School-To-Work Program	0.00	0.00	0.00	2.00	new	PG 12 LN 31	HF. 2549
Total Grants & State Aid	<u>13.49</u>	<u>0.00</u>	<u>14.00</u>	<u>16.00</u>	14.3%		
Total Education	<u>498.56</u>	<u>0.00</u>	<u>563.70</u>	<u>565.70</u>	0.4%		

# Education Subcommittee

## FTE Report

	Actual FY 1999 (1)	Final Action FY 2000 Supp (2)	Est Net Appr FY 2000 (3)	Final Action FY 2001 (4)	Percent Change (5)	Page and Line Number (6)	Bill Number (7)
Board of Regents							
Regents Board Office	15.21	0.00	15.63	15.63	0.0%	PG 18 LN 18	H.F. 2549
University of Iowa							
Univ. of Iowa - General	4,039.17	0.00	4,048.62	4,055.62	0.2%	PG 19 LN 16	HF. 2549
SUI Indigent Patient	5,416.23	0.00	5,626.24	5,626.24	0.0%	PG 19 LN 30	HF. 2549
SUI Psychiatric Hospital	282.66	0.00	279.85	279.85	0.0%	PG 21 LN 17	HF. 2549
SUI Hospital School	150.09	0.00	157.69	157.69	0.0%	PG 21 LN 25	H.F. 2549
SUI Creative Employment	1.25	0.00	0.00	0.00			
SUI Oakdale Campus	43.89	0.00	43.25	43.25	0.0%	PG 21 LN 34	HF. 2549
SUI Hygienic Lab	102.01	0.00	102.49	102.49	0.0%	PG 22 LN 5	HF. 2549
SUI Family Practice Prog.	180.74	0.00	192.40	192.40	0.0%	<b>PG 22 LN 11</b>	HF. 2549
SUI Spec. Child Health	10.36	0.00	9.22	9.22	0.0%	PG 22 LN 19	HF. 2549
SUI Ag. Health and Safety	2.93	0.00	3.48	3.48	0.0%	PG 22 LN 28	HF. 2549
SUI Cancer Registry	1.74	0.00	2.40	2.40	0.0%	PG 22 LN 33	HF. 2549
SUI Sub. Abuse Consortium	1.50	0.00	1.50	1.50	0.0%	PG 23 LN 3	HF. 2549
SUI Cntr. - Biocatalysis	6.36	0.00	5.20	5.20	0.0%	PG 23 LN 9	HF. 2549
SUI Driving Simulator	2.20	0.00	4.25	0.00	-100.0%		
SUI Primary Health Care	9.25	0.00	7.75	7.75	0.0%	PG 23 LN 14	HF. 2549
SUI Birth Defects Regist.	1.30	0.00	1.30	1.30	0.0%	PG 23 LN 24	HF. 2549
SUI Public Health Init.	0.00	0.00	7.00	0.00	-100.0%		
<b>Total University of Iowa</b>	<b>10,251.68</b>	<b>0.00</b>	<b>10,492.64</b>	<b>10,488.39</b>	<b>0.0%</b>		

## Education Subcommittee FTE Report

	Actual FY 1999 <u>(1)</u>	Final Action FY 2000 <b>Supp</b> <u>(2)</u>	Est Net Appr FY 2000 <u>(3)</u>	Final Action FY 2001 <u>(4)</u>	Percent Change <u>(5)</u>	Page and Line Number <u>(6)</u>	Bill Number <u>(7)</u>
Board of Regents <u>(cont.)</u>							
Iowa State University							
Iowa State Univ.-General	3,914.49	0.00	3,598.44	3,607.44	0.3%	PG 23 LN 30	HF. 2549
ISU Ag. Experiment	571.87	0.00	546.98	546.98	0.0%	PG 24 LN 21	HF. 2549
ISU Coop Extension	408.08	0.00	443.91	430.91	-2.9%	PG 24 LN 27	HF. 2549
ISU Leopold Center	10.35	0.00	11.25	11.25	0.0%	PG 25 LN 15	HF. 2549
ISU Livestock Disease	6.53	0.00	31.7	31.7	0.0%	PG 25 LN 21	HF. 2549
ISU Plant Science Center	0.00	0.00	9.00	0.00	-100.0%		
Total Iowa State University	4,911.32	0.00	4,612.75	4,599.75	-0.3%		
Univ. of Northern Iowa							
UNI - General	0.00	0.00	1,410.86	1,416.86	0.4%	PG 25 LN 28	HF. 2549
UNI Recycl./Reuse Cntr.	0.00	0.00	1.50	1.50	0.0%	PG 26 LN 6	HF. 2549
Total Univ. of Northern Iowa	0.00	0.00	1,412.36	1,418.36	0.4%		
Special Schools							
Iowa School for the Deaf	124.14	0.00	126.60	126.60	0.0%	PG 26 LN 11	HF. 2549
Iowa Braille & Sight Sch.	82.82	0.00	91.05	91.05	0.0%	PG 26 LN 17	HF. 2549
Total Special Schools	206.96	0.00	217.65	217.65	0.0%		
Total Board of Regents.	15,385.17	0.00	16,751.03	16,739.78	-0.1%		
Total Education	16,003.59	0.00	17,443.17	17,399.58	-0.2%		

## Health and Human Rights Subcommittee FTE Report

	Actual FY 1999 <b>(1)</b>	Final Action FY 2000 Supp <b>(2)</b>	Est Net Appr FY 2000 <b>(3)</b>	Final Action FY 2001 <b>(4)</b>	Percent Change <b>(5)</b>	Page and Line Number <b>(6)</b>	Bill Number <b>(7)</b>
<b>Blind</b>							
Department for the Blind	94.27	0.00	106.50	106.50	0.0%	PG 1 LN 1	S.F. 2429
<b>Civil Rights Commission</b>							
General Office	35.10	0.00	38.50	38.50	0.0%	PG 1 LN 12	SF. 2429
<b>Elder Affairs</b>							
State Administration	24.84	0.00	0.00	0.00			
Aging Programs	0.49	0.00	29.00	30.00	3.4%	PG 2LN 2	SF. 2429
Senior Living Prg. - SLTF	0.00	0.00	0.00	7.00	new	PG 19 LN 24	<b>S.F.</b> 2193
Total Elder Affairs	<u>25.33</u>	<u>0.00</u>	<u>29.00</u>	<u>37.00</u>	27.6%		
<b>Gov. Alliance Sub. Abuse</b>							
Drug Enf. Ab. Prev. Coord.	11.27	0.00	13.00	13.00	0.0%	PG 3 LN 20	SF. 2429
<b>Public Health</b>							
Addictive Disorders	13.83	0.00	21.70	21.65	-0.2%	PG 4LN 5	SF. 2429
Adult Wellness	16.76	0.00	20.27	19.27	-4.9%	PG 4 LN 22	SF. 2429
Child & Adolesc. Wellness	40.12	0.00	46.61	45.61	-2.1%	PG 4 LN 29	SF. 2429
Chronic Conditions	7.92	0.00	6.75	6.75	0.0%	PG 5 LN 25	SF. 2429
Community Capacity	20.97	0.00	23.98	24.15	0.7%	PG 6 LN 32	SF. 2429
Environmental Hazards	5.48	0.00	7.50	5.00	-33.3%	PG 7LN 18	SF. 2429
Infectious Diseases	34.49	0.00	34.50	34.50	0.0%	PG 7 LN 26	SF. 2429
Injuries	8.90	0.00	10.25	10.25	0.0%	PG 7 LN 32	SF. 2429
Public Protection	111.75	0.00	125.27	133.27	6.4%	PG 8LN 4	SF. 2429
Gambling Treatment Prog.	0.00	0.00	1.95	0.00	-100.0%	PG 17 LN 14	
Resource Management	55.85	0.00	51.90	52.15	0.5%	PG 11 LN 19	SF. 2429
Elderly Wellness-Gambling	0.13	0.00	0.40	0.40	<b>0.0%</b>	PG 7LN 14	<b>S.F.</b> 2429
Hlthy. Iowan 2010-Tobacco	0.00	0.00	0.00	4.00	new	PG 4 LN 30	HF. 2555
Prev. & Cessation-Tobacco	0.00	0.00	0.00	7.00	new	PG 6LN 1	HF. 2555
Total Public Health	<u>316.20</u>	<u>0.00</u>	<u>351.08</u>	<u>364.00</u>	3.7%		

## Health and Human Rights Subcommittee

### FTE Report

	Actual FY 1999 <b>(1)</b>	Final Action FY 2000 Supp <b>(2)</b>	Est Net Appr FY 2000 <b>(3)</b>	Final Action FY 2001 <b>(4)</b>	Percent Change <b>(5)</b>	Page and Line Number <b>(6)</b>	Bill Number <b>(7)</b>
<b>Human Rights</b>							
Central Administration	5.90	0.00	6.60	7.60	15.2%	PG 12 LN 19	SF. 2429
Deaf Services	6.00	0.00	7.00	7.00	0.0%	PG 12 LN 25	SF. 2429
Persons With Disabilities	2.26	0.00	3.50	3.50	0.0%	PG 13 LN 1	SF. 2429
Latino Affairs	1.97	0.00	3.00	3.00	0.0%	PG 13 LN 7	SF. 2429
Status of Women	3.16	0.00	3.00	3.00	0.0%	PG 13 LN 16	SF. 2429
Status of African Am.	1.97	0.00	2.00	2.00	0.0%	PG 13 LN 27	S.F. 2429
Criminal & Juvenile <b>Just.</b>	7.58	0.00	8.21	8.20	-0.1%	PG 13 LN 33	SF. 2429
Community Grant Fund	0.00	0.00	1.44	1.44	0.0%	PG 14 LN 18	S.F. 2429
<b>Total Human Rights</b>	<b>28.84</b>	<b>0.00</b>	<b>34.75</b>	<b>35.74</b>	<b>2.8%</b>		
<b>Comm. of Veterans Affairs</b>							
Vet. Affairs Admin.	3.88	0.00	5.00	5.00	0.0%	PG 14 LN 34	SF. 2429
Iowa Veterans Home	743.51	0.00	868.94	960.94	10.6%	PG 15 LN 16	SF. 2429
<b>Total Comm. of Veterans Affairs</b>	<b>747.39</b>	<b>0.00</b>	<b>873.94</b>	<b>965.94</b>	<b>10.5%</b>		
<b>Total Health &amp; Human Rights</b>	<b>1,258.40</b>	<b>0.00</b>	<b>1,446.77</b>	<b>1,560.68</b>	<b>7.9%</b>		

# Human Services Subcommittee

## FTE Report

	Actual FY 1999 <b>(1)</b>	Final Action FV 2000 Supp <b>(2)</b>	Est Net Appr FV 2000 <b>(3)</b>	Final Action FV 2001 <b>(4)</b>	Percent Change <b>(5)</b>	Page and Line Number <b>(6)</b>	Bill Number <b>(7)</b>
<b>Human Services</b>							
<b>Economic Assistance</b>							
Fam. Inv./Prom. Jobs	21.1	0.00	11.00	8.00	-27.3%	PG 13 LN 26	S.F. 2435
Child Support Recoveries	208.61	0.00	237.22	272.40	14.8%	PG 16 LN 12	S.F. 2435
<b>Total Economic Assistance</b>	<b>210.72</b>	<b>0.00</b>	<b>248.22</b>	<b>280.40</b>	<b>13.0%</b>		
<b>Medical Services</b>							
Health Insurance Premium	13.97	0.00	17.00	17.00	0.0%	PG 27 LN 13	S.F. 2435
Senior Living Prg. - SLTF	0.00	0.00	0.00	5.00	new	PG 20 LN 16	S.F. 2193
<b>Total Medical Services</b>	<b>13.97</b>	<b>0.00</b>	<b>17.00</b>	<b>22.00</b>	<b>29.4%</b>		
<b>Serv. Adult/Child/Family</b>							
Toledo Juvenile Home	125.80	0.00	136.54	136.54	0.0%	PG 32 LN 10	S.F. 2435
Eldora School	195.04	0.00	219.91	229.53	4.4%	PG 32 LN 21	S.F. 2435
Community Based Services	1.00	0.00	1.00	1.00	0.0%	PG 41 LN 20	S.F. 2435
<b>Total Serv. Adult/Child/Family</b>	<b>321.84</b>	<b>0.00</b>	<b>357.45</b>	<b>367.07</b>	<b>2.7%</b>		
<b>Serving MH/MR/DD/BI</b>							
Cherokee MHI	225.96	0.00	249.24	248.44	-0.3%	PG 43 LN 2	S.F. 2435
Clarinda MHI	130.97	0.00	138.59	138.59	0.0%	PG 43 LN 8	S.F. 2435
Independence MHI	337.46	0.00	358.73	346.71	-3.4%	PG 43 LN 14	S.F. 2435
Mt. Pleasant MHI	91.83	0.00	109.83	109.47	-0.3%	PG 44 LN 4	S.F. 2435
Glenwood SHS	809.97	0.00	877.75	877.75 <sup>1</sup>	0.0%	PG 47 LN 30	S.F. 2435
Woodward SHS	626.70	0.00	676.76	676.76 <sup>1</sup>	0.0%	PG 47 LN 30	S.F. 2435
Sexual Pred. Commitment	0.00	0.00	20.00	20.00	0.0%	PG 52 LN 31	S.F. 2435
<b>Total Serving MH/MR/DD/BI</b>	<b>2,222.89</b>	<b>0.00</b>	<b>2,430.90</b>	<b>2,417.72</b>	<b>-0.5%</b>		

# Human Services Subcommittee

## FTE Report

	Actual FY 1999 (1)	Final Action FY 2000 Supp (2)	Est Net Appr FY 2000 (3)	Final Action FY 2001 (4)	Percent Change (5)	Page and Line Number (6)	Bill Number (7)
<b>Human Services (cont.)</b>							
<b>DHS Administration</b>							
Field Operations	2,046.19	0.00	2,076.00	1,921.50	-7.4%	PG 53 LN 20	S.F. 2435
Regional Offices	0.00	0.00	0.00	154.16	new	PG 53 LN 34	S.F. 2435
General Administration	344.71	0.00	366.00	366.00	0.0%	PG 54 LN 4	S.F. 2435
<b>Total DHS Administration</b>	<b>2,390.90</b>	<b>0.00</b>	<b>2,442.00</b>	<b>2,441.66</b>	0.0%		
<b>Total Human Services</b>	<b>5,160.32</b>	<b>0.00</b>	<b>5,495.57</b>	<b>5,528.85</b>	0.6%		

<sup>1</sup> The FY 2001 FTE positions for the Glenwood and Woodward Hospital Schools are estimated. Section 21.7 of SF 2435 permits the schools to fill positions as needed, subject to the approval of the Department of Human Services, the Department of Management, and the respective school's superintendent.

# Justice System Subcommittee

## FTE Report

	Actual FY 1999	Final Action FY 2000 Supp	Est Net Appr FY 2000	Final Action FY 2001	Percent Change	Page and Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b><u>Attorney General</u></b>							
General Office AG	180.99	0.00	194.50	194.50	0.0%	PG 1 LN 6	H.F. 2552
Pros. Attor. Training	5.83	0.00	6.00	6.00	0.0%	PG 1 LN 12	HF. 2552
Area GASA Pros. Attorney	2.44	0.00	2.00	2.00	0.0%	PG 2 LN 29	HF. 2552
Victim Compensation Fund	16.26	0.00	17.00	20.00	17.6%	PG 2 LN 33	HF. 2552
Consumer Advocate	25.50	0.00	32.00	32.00	0.0%	PG 5 LN 2	HF. 2552
<b>Total Attorney General</b>	<b>231.02</b>	<b>0.00</b>	<b>251.50</b>	<b>254.50</b>	<b>1.2%</b>		
<b><u>Corrections</u></b>							
Corrections. Tobacco	0.00	0.00	0.00	3.50	new	PG 5 LN 19	HF. 2555
<b>Corr. • Institutions</b>							
Ft. Madison Inst.	473.00	0.00	502.00	533.50	6.3%	PG 5 LN 22	HF. 2552
Anamosa Inst.	375.15	0.00	399.00	399.00	0.0%	PG 5 LN 28	<b>H.F.</b> 2552
Oakdale Inst.	325.23	0.00	338.80	338.80	0.0%	PG 6 LN 5	HF. 2552
Newton Inst.	358.03	0.00	392.25	392.25	0.0%	PG 6 LN 11	HF. 2552
Mt. Pleasant Inst.	288.49	0.00	343.26	342.59	-0.2%	PG 6 LN 17	HF. 2552
Rockwell City Inst.	107.07	0.00	121.00	121.00	0.0%	PG 6 LN 25	HF. 2552
Clarinda Inst.	276.32	0.00	292.75	292.75	0.0%	PG 6 LN 31	HF. 2552
Mitchellville Inst.	146.85	0.00	204.15	237.50	16.3%	PG 7 LN 7	HF. 2552
Ft. Dodge Inst.	244.33	0.00	359.04	414.00	15.3%	PG 7 LN 13	HF. 2552
Ft. Madison ICON Oper.	0.00	0.00	0.00	-4.92	new	PG 40 LN 24	SF. 2452
<b>Total Corr. • Institutions</b>	<b>2,594.47</b>	<b>0.00</b>	<b>2,952.25</b>	<b>3,066.47</b>	<b>3.9%</b>		
<b>Corr. • Central Office</b>							
Central Office	34.35	0.00	37.18	37.18	0.0%	PG 8 LN 24	HF. 2552
Training Center	6.90	0.00	8.07	8.07	0.0%	PG 10 LN 27	HF. 2552
<b>Total Corr. • Central Office</b>	<b>41.25</b>	<b>0.00</b>	<b>45.25</b>	<b>45.25</b>	<b>0.0%</b>		



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Justice System Subcommittee  
FTE Report

	Actual FY 1999 <b>(1)</b>	Final Action FY 2000 Supp <b>(2)</b>	Est Net Appr FY 2000 <b>(3)</b>	Final Action FY 2001 <b>(4)</b>	Percent Change <b>(5)</b>	Page and line Number <b>(6)</b>	Bill Number <b>(7)</b>
<u>Corrections (cont.)</u>							
CBC Districts							
CBC District I	170.91	0.00	189.01	200.51	6.1%	PG 13LN 13	HF. 2552
CBC District II	125.17	0.00	140.37	144.87	3.2%	PG 13LN 19	HF. 2552
CBC District III	71.58	0.00	77.99	83.99	7.7%	PG 13LN 25	HF. 2552
CBC District IV	56.00	0.00	62.00	62.00	0.0%	PG 13LN 31	HF. 2552
CBC District V	200.85	0.00	222.65	227.65	2.2%	PG 14LN 2	HF. 2552
CBC District VI	166.13	0.00	188.13	192.13	2.1%	PG 14 LN 8	HF. 2552
CBC District VII	99.55	0.00	105.55	103.45	-2.0%	PG 14 LN 14	HF. 2552
CBC District VIII	83.21	0.00	93.35	95.35	2.1%	PG 14 LN 20	HF. 2552
Total CBC Districts	973.40	0.00	1,079.05	1,109.95	2.9%		
Total Corrections	3,609.12	0.00	4,076.55	4,225.17	3.6%		
<u>Inspections &amp; Appeals</u>							
Public Defender	190.84	0.00	201.00	201.00	0.0%	PG 17 LN 15	HF. 2552
<u>Judicial Branch</u>							
Judicial Branch	1,999.34	0.00	2,087.77	2,087.77	0.0%	PG 1 LN 6	H.F. 2554
Court Tech & Modern Fund	12.00	0.00	12.00	12.00	0.0%	PG 4LN 13	HF. 2554
Total Judicial Branch	2,011.34	0.00	2,099.77	2,099.77	0.0%		
<u>Law Enforcement Academy</u>							
ILEA Operations	29.66	0.00	31.05	31.05	0.0%	PG 18 LN 18	HF. 2552

# Justice System Subcommittee

## FTE Report

	Actual FY 1999	Final Action FY 2000 Supp	Est Net Appr FY 2000	Final Action FY 2001	Percent Change	Page and Line Number	Bill Number
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
<b>Board of Parole</b>							
Parole Board	14.19	0.00	18.00	18.00	0.0%	PG 19 LN 6	H.F. 2552
<b>Public Defense</b>							
Military Division	217.05	0.00	243.76	254.76	4.5%	PG 19 LN 31	HF. 2552
Emergency Mgmt. Div.	15.97	0.00	25.25	25.25	0.0%	PG 20 LN 7	H.F. 2552
Total Public Defense	233.02	0.00	269.01	280.01	4.1 %		
<b>Public Safety</b>							
Administration	37.70	0.00	38.80	38.80	0.0%	PG 20 LN 19	HF. 2552
Investigation, DCI	215.26	0.00	229.50	233.50	1.7%	PG 20 LN 24	HF. 2552
Narcotics Enforce.	45.48	0.00	61.00	65.00	6.6%	PG 21 LN 15	HF. 2552
Fire Marshal	28.71	0.00	32.80	35.80	9.1%	PG 21 LN 27	HF. 2552
Fire Service Council	0.00	0.00	0.00	12.00	new	PG21 LN35	HF. 2552
Capitol Security	26.39	0.00	27.00	27.00	0.0%	PG 22 LN 7	HF. 2552
Iowa State Patrol	575.01	0.00	579.25	579.25	0.0%	PG 22 LN 15	HF. 2552
Fire Fighter Training	0.32	0.00	1.00	1.00	0.0%	PG 23 LN 5	HF. 2552
Medical Examiner	0.91	0.00	0.00	0.00			
Aboveground Storage	0.00	0.00	0.00	1.00	new	PG.15 LN17	SF. 2430
Total Public Safety	929.78	0.00	969.35	993.35	2.5%		
Total Justice System	7,248.97	0.00	7,916.23	8,102.85	2.4%		

## Transportation, Infrastructure, and Capitals Subcommittee FTE Report

	Actual FY 1999 (1)	Final Action FY 2000 Supp (2)	Est Net Appr FY 2000 (3)	Final Action FY 2001 (4)	Percent Change (5)	Page and Line Number (6)	Bill Number (7)
<b>Transportation</b>							
Operations & Finance	264.30	0.00	279.00	310.00	11.1%	PG 3LN 9	H.F. 2538
Administrative Services	85.80	0.00	95.50	96.50	1.0%	PG 3LN 14	H.F. 2538
Planning & Programming	159.80	0.00	183.00	183.00	0.0%	PG 3LN 17	H.F. 2538
Project Development	1,054.00	0.00	1,128.00	1,127.00	-0.1%	PG 3 LN 20	HF. 2538
Maintenance	1,488.00	0.00	1,584.00	1,580.00	-0.3%	PG 3 LN 26	HF. 2538
Motor Vehicle	524.00	0.00	564.00	563.00	-0.2%	PG 3LN 29	H.F. 2538
<b>Total Transportation</b>	<u>3,575.90</u>	<u>0.00</u>	<u>3,833.50</u>	<u>3,859.50</u>	0.7%		
<b>Total Trans., Infra., &amp; Capital</b>	<u><u>3,575.90</u></u>	<u><u>0.00</u></u>	<u><u>3,833.50</u></u>	<u><u>3,859.50</u></u>	0.7%		

# Oversight and Communications Subcommittee

## FTE Report

	Actual FY 1999 <u>(1)</u>	Final Action FY 2000 Supp <u>(2)</u>	Est Net Appr FY 2000 <u>(3)</u>	Final Action FY 2001 <u>(4)</u>	Percent Change <u>(5)</u>	Page and Line Number <u>(6)</u>	Bill Number <u>(7)</u>
<b>Education</b>							
IPTV - Regional Councils	8.65	0.00	9.00	9.00	0.0%	PG 3 LN 21	S.F. 2433
<b>General Services</b>							
ITS Operations	136.36	0.00	157.61	131.61	-16.5%	PG 4 LN 13	SF. 2433
<b>IA Telecommun &amp; Tech Comm</b>							
ICN Operations	90.94	<b>0.00</b>	104.00	104.00	0.0%	PG 1LN 18	S.F. 2433
Commission	0.92	0.00	<b>0.00</b>	0.00			
<b>Total IA Telecommun &amp; Tech Comm</b>	<u>91.86</u>	<u><b>0.00</b></u>	<u>104.00</u>	<u>104.00</u>	0.0%		
<b>Total Oversight &amp; Communication</b>	<u><u>236.87</u></u>	<u><u><b>0.00</b></u></u>	<u><u>270.61</u></u>	<u><u>244.61</u></u>	-9.6%		

## Unassigned Standings Appropriations

### FTE Report

	Actual FY 1999 (1)	Final Action FY 2000 Supp (2)	Est Net Appr FY 2000 (3)	Final Action FY 2001 (4)	Percent Change (5)	Page and Line Number (6)	Bill Number (7)
<u>Legislative Branch</u>							
Legislature	393.00	0.00	393.00	393.00	0.0%		Standing
<b>Total Unassigned Standings</b>	<b>393.00</b>	<b>0.00</b>	<b>393.00</b>	<b>393.00</b>	<b>0.0%</b>		

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**EXECUTIVE SUMMARY  
ADMINISTRATION & REGULATION APPROPRIATIONS ACT**

**HOUSE FILE 2545**

**NEW PROGRAMS, SERVICES OR  
ACTIVITIES**

- Increases the Iowa Public Employees Retirement System (IPERS) Fund appropriation to the IPERS Division by \$225,000 compared to the FY 2000 estimated net appropriation to print and distribute to IPERS members and employers a handbook containing information on laws, rules, and policies. (Page 17, Line 20)
- Increases the IPERS Fund appropriation to the IPERS Division by \$150,000 compared to the FY 2000 estimated net appropriation for the purchase of a retirement benefits estimator that allows IPERS members to create retirement planning scenarios. (Page 17, Line 20)
- Increases the IPERS Fund appropriation to the IPERS Division by \$430,000 compared to the FY 2000 estimated net appropriation for the expenses relating to the enhanced disability provisions for IPERS' Public Safety members. (Page 18, Line 13)
- Increases the IPERS Fund appropriation to the IPERS Division by \$100,000 compared to the FY 2000 estimated net appropriation for a study of methods for providing enhanced portability into and out of IPERS. (Page 18, Line 17)

**MAJOR INCREASES, DECREASES,  
OR TRANSFERS OF EXISTING  
PROGRAMS**

**Auditor of State**

- Decreases the appropriation to the Auditor of State by \$93,000 compared to the FY 2000 estimated net appropriation due to a general reduction. (Page 1, Line 1)

**Department of Commerce**

- Increases the appropriation to the Banking Division of the Department of Commerce by \$180,000 compared to the FY 2000 estimated net appropriation to purchase 60 laptop computers for the examination staff. (Page 3, Line 11)
- Increases the appropriation to the Credit Union Division of the Department of Commerce by \$90,000 compared to the FY 2000 estimated net appropriation to pay for outside computer services. (Page 3, Line 19)

**Department of General Services**

- Increases the appropriation to the Utilities Division of the Department of General Services by \$210,000 compared to the FY 2000 estimated net appropriation to restore the reduction from the FY 2000 Deappropriations Act (HF 2039). (Page 7, Line 17)

**Department of Inspections and  
Appeals**

- Increases the appropriation to the Department of Inspections and Appeals' Health Facilities Division by \$67,000 compared to the FY 2000 estimated net appropriation to investigate complaints at certified nursing facilities after allegations of actual harm. (Page 11, Line 28)



**EXECUTIVE SUMMARY  
ADMINISTRATION & REGULATION APPROPRIATIONS ACT**

**HOUSE FILE 2545**

**Department of Inspections and Appeals (continued)**

- Increases the appropriation to the Department of Inspections and Appeals' Inspections Division by \$183,000 and **3.0 FTE** positions compared to the FY 2000 estimated net appropriation to conduct food and sanitation inspections and licensing activities. (Page 11, Line 34)
- Increases the appropriation to the Racing and Gaming Commission of the Department of Inspections and Appeals by \$86,000 compared to the FY 2000 estimated net appropriation to add harness racing performances. (Page 12, Line 32)

**Department of Management**

- Increases the appropriation to the General **Office** of the Department of Management by \$55,000 compared to the FY 2000 estimated net appropriation to restore the reduction from the FY 2000 Deappropriations Act (HF 2039). (Page 14, Line 4)
- Decreases funding by \$130,000 compared to the FY 2000 estimated net appropriation to the State Strategic plan of the Department of Management due to one-time **funding**.

**Department of Personnel**

- General Fund appropriation of \$40,000 to the Iowa Department of Personnel's Training Revolving Fund for expenses related to the Institute for Public Leadership. The Institute for Public Leadership had been funded by Iowa State University in prior fiscal years. (Page 15, Line 34)
- Decreases the appropriation to the Department of Personnel from the Health Insurance Premium Reserve Fund by \$288,000 compared to the FY 2000 estimated net appropriation for program **and** administrative costs associated with the health insurance reform effort in Iowa. (Page 16, Line 13)
- Decreases the appropriation to the Department of Personnel from the Health Insurance Premium Reserve Fund and the Workers' Compensation Trust Fund by \$92,000 compared to the FY 2000 estimated net appropriation for the Ready to Work Program due to **one-time** expenses during FY 2000 to establish the Program. (Page 16, Line 29)

**Department of Personnel – IPERS Division**

- Increases the Iowa Public Employees Retirement System (IPERS) Fund appropriation to the IPERS Division by \$182,000 compared to the FY 2000 estimated net appropriation due to the increasing costs of postage and the IPERS toll-free number. (Page 17, Line 20)
- Decreases the IPERS Fund appropriation to the IPERS Division by \$274,000 compared to the FY 2000 estimated net appropriation due to the savings from the purchase of a new headquarters building. (Page 17, Line 20)
- Decreases the IPERS Fund appropriation to the IPERS Division by \$80,000 compared to the FY 2000 estimated net appropriation due to a general decrease requested by IPERS. (Page 17, Line 20)

**EXECUTIVE SUMMARY  
ADMINISTRATION & REGULATION APPROPRIATIONS ACT**

**HOUSE FILE 2545**

Department of Personnel – IPERS  
Division (continued)

Decreases the IPERS Fund appropriation to the IPERS Division for a Management Information System by **\$140,000** compared to the FY 2000 estimated net appropriation. This is the second year of a two-year project. (Page 17, Line 27)

Department of Revenue and Finance

- Decreases the appropriation to the Department of Revenue and Finance for the Compliance Division by **\$107,000** and **4.0** FTE positions compared to the FY 2000 estimated net appropriation due to the elimination of **4.0** FTE positions that have been vacant for a year. (Page 27, Line 10)

- Decreases the appropriation to the Department of Revenue and Finance for the Compliance Division by **\$65,000** compared to the FY 2000 estimated net appropriation due to the reallocation of resources to the Internal Resource Management Division. (Page 27, Line 10)

- Decreases the appropriation to the Department of Revenue and Finance for the State Financial Management Division by **\$77,000** and **3.0** FTE positions compared to the FY 2000 estimated net appropriation due to the elimination of **3.0** FTE positions that have been vacant for a year. (Page 27, Line 14)

- Decreases the appropriation to the Department of Revenue and Finance for the State Financial Management Division by **\$418,000** compared to the FY 2000 estimated net appropriation due to the reallocation of resources to the Internal Resource Management Division. (Page 27, Line 14)

Increases the appropriation to the Department of Revenue and Finance for the Internal Resource Management Division by **\$483,000** compared to the FY 2000 estimated net appropriation due to the reallocation of resources from the Compliance Division (**\$65,000**) and the State Financial Management Division (**\$418,000**). (Page 27, Line 18)

- Increases the appropriation to the Department of Revenue and Finance for the Internal Resource Management Division by **\$173,000** compared to the FY 2000 estimated net appropriation due to the restoration of a portion of the technology deappropriation contained in the FY 2000 Deappropriations Act (HF 2039). (Page 27, Line 18)

- Decreases the appropriation to the Department of Revenue and Finance for the Internal Resource Management Division by **\$149,000** and **4.0** FTE positions compared to the FY 2000 estimated net appropriation due to the elimination of **4.0** FTE positions that have been vacant for a year. (Page 27, Line 18)

- Decreases the Lottery Fund appropriation to the Department of Revenue and Finance for the Lottery Division by **\$84,000** compared to the FY 2000 estimated net appropriation due to a general reduction. (Page 28, Line 10)

**EXECUTIVE SUMMARY  
ADMINISTRATION & REGULATION APPROPRIATIONS ACT**

**HOUSE FILE 2545**

Department *of* Revenue and Finance  
(continued)

Decreases the appropriation to the Department of Revenue and Finance from the Motor Fuel Tax Fund by **\$100,000** compared to the FY 2000 estimated net appropriation due to the change in the point of taxation to the terminal level which reduced the number of licenses and filers, and improved automated refunding. (Page 28, Line 15)

Secretary *of* State

- Increases the Administration and Elections Division of The Office of Secretary of State by **\$20,000** compared to the FY 2000 estimated net appropriation for the Iowa Student Political Awareness Club. (Page 28, Line 31)

- Increases the appropriation to the Office of Secretary of State by **\$25,000** compared to the FY 2000 estimated net appropriation for decennial redistricting. (Page 29, Line 24)

Treasurer *of* State

- Decreases the appropriation to the Treasurer of State by **\$103,000** compared to the FY 2000 estimated net appropriation due to the reallocation of expenses to the Iowa Educational Savings Plan. (Page 30, Line 2)

- Increases the appropriation to the Treasurer of State by **\$250,000** compared to the FY 2000 estimated net appropriation for the Iowa Educational Savings Plan. (Page 30, Line 2)

- Requires **\$150,000** of excess funds from the State Treasurer's Iowa Educational Savings Plan Trust Administrative Fund to carry-forward to FY 2001. The funds may be expended for establishment of an automated distribution system for Plan benefits. (Page 30, Line 12)

**CHANGES TO THE CODE OF IOWA**

- Allows the Professional Licensing Division of the Department of Commerce to offer a refund to license applicants if the applicant is not satisfied with the service. (Page 5, Line 17)

- Allows the Secretary of State to offer a refund to license applicants if the applicant is not satisfied with the service. (Page 29, Line 27)

- Requires all State departments having purchasing authority to issue bids via the Department of Economic Development's Targeted Small Business web page. (Page 30, Line 26)

- Makes video machine golf a lawful contest by adding video machine golf to the list of bona fide contests (Page 31, Line 5)

- Permits the Iowa Commission on Racing and Gaming to require excursion gambling boats and racetrack enclosures to display their annualized gaming tax rate. (Page 31, Line 15)

- Eliminates a reference to the Iowa Council on **Human** Investment from the Code of Iowa. (Page 31, Line 22) *This item was vetoed by the Governor.*

**EXECUTIVE SUMMARY  
ADMINISTRATION & REGULATION APPROPRIATIONS ACT**

**HOUSE FILE 2545**

**CHANGES TO THE CODE OF IOWA  
(CONTINUED)**

**STUDIES AND INTENT LANGUAGE**

**GOVERNOR'S VETOES**

- Specifies that Chapter 8A, Code of Iowa, establishing the Iowa Council on Human Investment, is repealed. (Page 32, Line 10)
- Specifies that Section **12D.4A**, Code of Iowa, relating to the requirement that the General Assembly appropriate from the General Fund an amount sufficient for the payment of the costs of administration and operation of the Iowa Educational Savings Plan Trust, is repealed. (Page 32, Line 10)
- Specifies that an Iowa-based alcohol distribution company will be given preference for the renewal of the contract with the Division of Alcoholic Beverages to distribute alcohol, provided the bid is comparable to that of other bids. (Page 3, Line 5)
- Prohibits the construction of new, or renovation of existing smoking shelters by any agency receiving an appropriation in this Act. (Page 9, Line 13) *This item was vetoed by the Governor.*
- Requires the Department of Management to supply the Appropriations Committees with a list detailing the Governor's \$10.0 million in State General Fund savings each fiscal year by January 15, 2001. (Page 10, Line 21) *This item was vetoed by the Governor.*
- Requires the Iowa Public Employees' Retirement System (IPERS) Division to make recommendations no later than January 15, 2001, to the Committees of State Government and the Joint Appropriations Subcommittee on Administration and Regulation concerning the governing structure of IPERS. (Page 18, Line 23)
- Permits the Director of the Department of Revenue and Finance to charge a fee to recover the direct costs related to the collection and distribution of the local sales and services taxes. (Page 27, line 29)
- The Governor vetoed language that prohibits certain State agencies from spending appropriated funds to construct or repair employee smoking shelters. The Governor supports the General Services pilot project to keep State buildings free of debris and second-hand smoke. (Page 9, Line 13)
- The Governor vetoed language that assumes the Governor will identify and recommend at least \$10.0 million in General Fund savings each year for four years **beginning** in FY 2001 and ending in FY 2004. The Governor stated that he supports the Legislature's intent in **this** language but does not feel it should be required by statute. (Page 10, Line 21)
- The Governor vetoed language that prohibits the Department of Personnel **from** requesting a General Fund appropriation for FY 2002 to pay premiums for Workers' Compensation claims. The Governor stated that he supports the Legislature's efforts to return some control over Workers' Compensation claims back to all State agencies. However, he believes **this** prohibition against the Department of Personnel unfairly handicaps the agency from reacting to potential unforeseen increases in Workers' Compensation claim costs. (Page 26, Line 30)

**EXECUTIVE SUMMARY  
ADMINISTRATION & REGULATION APPROPRIATIONS ACT**

**HOUSE FILE 2545**

**GOVERNOR'S VETOES  
(CONTINUED)**

- The Governor vetoed language requiring that all vacant and unfunded positions in agencies within the Administration and Regulation Appropriations Subcommittee be eliminated from each agency's table of organization within 60 days after the vacancy occurs. The Governor indicated that the language would create a different standard for the agencies funded by the Administration and Regulation Appropriations Subcommittee than other State agencies. (Page 30, Line 20)
- The Governor vetoed language pertaining to the elimination of a reference to the Council on Human Investment ~~from~~ the Code of Iowa. The Section was amended to eliminate the reference in **SF 2429** (Health and Human Rights Appropriations Act). Since **SF 2429** was enacted by the General Assembly and signed by the Governor, this section is duplicative and therefore not necessary. (Page 31, Line 22)
- **This** Act was approved by the General Assembly on April 25, 2000, and item vetoed and signed by the Governor on May 19, 2000.

**ENACTMENT DATE**

House File 2545

House File 2545 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
5	17	5	Ntwthstd	Sec. 542B.12, 542C.15, 5438.14, 543D.6, 544A.11, 544B.14	Money-back Guarantee Professional Licensing
7	12	8.4	Ntwthstd	Sec. 18.16	Payment of Lease and Rental Costs
7	20	8.5	Ntwthstd	Sec. 8.33 & 18.12(11)	Nonreversion of Utilities Account
16	25	20	Ntwthstd	Sec. 8.33	Reversion to Health Insurance Premium Reserve Fund
17	9	21	Ntwthstd	Sec. 8.33	Reversion to Health Insurance Premium Reserve Fund and Workers' Comp. Trust Fund
26	12	27	Ntwthstd	Sec. 8.39(1, 3 and 4)	Intra-agency Transfer of Workers' Compensation Fund
26	17	27	Ntwthstd	Sec. 8.33	Nonreversion of Workers' Compensation Funds
29	27	32	Ntwthstd	Sec. 490.122(1)(a and s) 504A.85(1 and 9)	Money-back Guarantee Sec. of State
30	12	33	Ntwthstd	Sec. 8.33	Nonreversion of Iowa Educational Savings Plan Trust
30	26	35	Amends	Sec. 73.16(2)	State Purchasing Requirements
31	5	36	Adds	Sec. <b>99B.11(2)(e)</b>	Bona Fide Contests Definition
31	15	37	Adds	Sec. 99F.4(22)	Posting of Gaming Tax Rates
31	22	38	Amends	Sec. 232.190(3)	Council on Human Investment
32	10	39	Repeals	Sec. Chapter 8A and Section 12D.4A, Code Supplement 1999	Council on Human Investment Iowa Educational Savings Plan

1 1 Section 1. AUDITOR OF STATE. There is appropriated from  
 1 2 the general fund of the state to the office of the auditor of  
 1 3 state for the fiscal year beginning July 1, 2000, and ending  
 1 4 June 30, 2001, the following amount, or so much thereof as is  
 1 5 necessary, to be used for the purposes designated:  
 1 6 For salaries, support, maintenance, miscellaneous purposes,  
 1 7 and for not more than the following full-time equivalent  
 1 8 positions:  
 1 9 ..... \$ 1,397,432  
 1 10 ..... FTEs 114.26

General Fund appropriation to the Auditor of State.  
  
 DETAIL: This is a general decrease of \$93,000 and 1.00 FTE position compared to the FY 2000 estimated net appropriation.

1 11 The auditor of state may retain additional full-time  
 1 12 equivalent positions as is reasonable and necessary to perform  
 1 13 governmental subdivision audits which are reimbursable  
 1 14 pursuant to section 11.20 or 11.21, to perform audits which  
 1 15 are requested by and reimbursable from the federal government,  
 1 16 and to perform work requested by and reimbursable from  
 1 17 departments or agencies pursuant to section 11.5A or 11.5B.  
 1 18 The auditor of state shall notify the department of  
 1 19 management, the legislative fiscal committee, and the  
 1 20 legislative fiscal bureau of the additional full-time  
 1 21 equivalent positions retained.

Permits the Office of the Auditor of State to add additional staff and expend additional funds to conduct reimbursable audits. Requires the Office to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the Legislative Fiscal Bureau (LFB) when additional positions are retained.

1 22 Sec. 2. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There  
 1 23 is appropriated from the general fund of the state to the Iowa  
 1 24 ethics and campaign disclosure board for the fiscal year  
 1 25 beginning July 1, 2000, and ending June 30, 2001, the  
 1 26 following amount, or so much thereof as is necessary, for the  
 1 27 purposes designated:  
 1 28 For salaries, support, maintenance, miscellaneous purposes,  
 1 29 and for not more than the following full-time equivalent  
 1 30 positions:  
 1 31 ..... \$ 501,066  
 1 32 ..... FTEs 8.00

General Fund appropriation to the Iowa Ethics and Campaign Disclosure Board.  
  
 DETAIL: This is an increase of \$228 and no change in FTE positions compared to the FY 2000 estimated net appropriation. The change includes:

1. An increase of \$3,228 due to the restoration of the deappropriation contained in the FY 2000 Deappropriations Act (HF 2039).
2. A decrease of \$3,000 for extraordinary investigation and enforcement expenses.

1 33 Sec. 3. DEPARTMENT OF COMMERCE. There is appropriated  
 1 34 from the general fund of the state to the department of  
 1 35 commerce for the fiscal year beginning July 1, 2000, and  
 2 1 ending June 30, 2001, the following amounts, or so much  
 2 2 thereof as is necessary, for the purposes designated:

2 3 1. ADMINISTRATIVE SERVICES DIVISION

2 4 For salaries, support, maintenance, miscellaneous purposes,  
 2 5 and for not more than the following full-time equivalent  
 2 6 positions:

2 7 .....	\$ 1,112,127
2 8 .....	FTEs 17.50

2 9 The administrative services division shall assess each  
 2 10 division within the department of commerce and the office of  
 2 11 consumer advocate within the department of justice a pro rata  
 2 12 share of the operating expenses of the administrative services  
 2 13 division. The pro rata share shall be determined pursuant to  
 2 14 a cost allocation plan established by the administrative  
 2 15 services division and agreed to by the administrators of the  
 2 16 divisions and the consumer advocate. To the extent  
 2 17 practicable, the cost allocation plan shall be based on the  
 2 18 proportion of the administrative expenses incurred on behalf  
 2 19 of each division and the office of consumer advocate. Each  
 2 20 division and the office of consumer advocate shall include in  
 2 21 its charges assessed or revenues generated, an amount  
 2 22 sufficient to cover the amount stated in its appropriation,  
 2 23 any state assessed indirect costs determined by the department  
 2 24 of revenue and finance, and the cost of services provided by  
 2 25 the administrative services division. It is the intent of the  
 2 26 general assembly that the director of the department of  
 2 27 commerce shall review on a quarterly basis all out-of-state  
 2 28 travel for the previous quarter for officers and employees of  
 2 29 each division of the department if the travel is not already  
 2 30 authorized by the executive council.

2 31 2. ALCOHOLIC BEVERAGES DIVISION

General Fund appropriation to the Administrative Services Division of the Department of Commerce.

DETAIL: This is no change compared to the FY 2000 estimated net appropriation.

Requires the Administrative Services Division to assess each division of the Department and the Office of the Consumer Advocate in the Department of Justice the pro rata cost of administrative services. Allows each division to charge the entities regulated an amount sufficient to cover the cost of administrative services, indirect costs, and the amount appropriated to the division.

Specifies that it is the intent of the General Assembly that the Director of the Department of Commerce review, on a quarterly basis, all out of state travel for employees and officers in each division of the Department if the travel is not already authorized by the Executive Council.

General Fund appropriation to the Alcoholic Beverages



PG LN	House File 2545	Explanation
2 32 2 33 2 34 2 35 3 1	a. For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions: ..... \$ 1,569,380 ..... FTEs 24.00	Division of the Department of Commerce.  DETAIL: This is a decrease of \$23,207 and no change in FTE positions compared to the FY 2000 estimated net appropriation.
3 2 3 3 3 4	b. For providing education and information to promote compliance with alcoholic beverage laws and rules: ..... \$ 25,000	General Fund appropriation to the Alcoholic Beverages Education Fund of the Department of Commerce.  DETAIL: This is a general decrease of \$12,000 compared to the FY 2000 estimated net appropriation.
3 5 3 6 3 7 3 8 3 9 3 10	It is the intent of the general assembly that preference shall be given to an lowa-based transportation business if the bid submitted for a contract to deliver alcoholic beverage products for the alcoholic beverages division is comparable in price to those bids submitted by other bidders and meet the required specifications.	Specifies that it is the intent of the General Assembly that an lowa-based alcohol distribution company will be given preference for the renewal of the contract with the Division of Alcoholic Beverages to distribute alcoholic beverages, provided the bid is comparable to that of other bids.  DETAIL: The current contractual term ends June 30, 2001.
3 11 3 12 3 13 3 14 3 15 3 16 3 17 3 18	<b>3. BANKING DIVISION</b> For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions: ..... \$ 5,852,781 ..... FTEs 81.00 From the funds appropriated in this subsection, sixty laptop computers shall be purchased for the division.	General Fund appropriation to the Banking Division of the Department of Commerce.  DETAIL: This is an increase of \$180,000 and no change in FTE positions compared to the FY 2000 estimated net appropriation. The increase is for a one-time appropriation to purchase 60 laptop computers for the examination staff.
3 19 3 20 3 21 3 22 3 23 3 24	<b>4. CREDIT UNION DIVISION</b> For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions: ..... \$ 1,227,080 ..... FTEs 19.00	General Fund appropriation to the Credit Union Division of the Department of Commerce.  DETAIL: This is an increase of \$119,820 and no change in FTE positions compared to the FY 2000 estimated net appropriation. The change includes:

3 25 5. INSURANCE DIVISION  
 3 26 a. For salaries, support, maintenance, miscellaneous  
 3 27 purposes, and for not more than the following full-time  
 3 28 equivalent positions:  
 3 29 ..... \$ 3,794,560  
 3 30 ..... FTEs 93.50

3 31 b. The insurance division may reallocate authorized full-  
 3 32 time equivalent positions as necessary to respond to  
 3 33 accreditation recommendations or requirements. The insurance  
 3 34 division expenditures for examination purposes may exceed the  
 3 35 projected receipts, refunds, and reimbursements, estimated  
 4 1 pursuant to section 505.7, subsection 7, including the  
 4 2 expenditures for retention of additional personnel, if the  
 4 3 expenditures are fully reimbursable and the division first  
 4 4 does both of the following:  
 4 5 (1) Notifies the department of management, legislative  
 4 6 fiscal bureau, and the legislative fiscal committee of the  
 4 7 need for the expenditures.  
 4 8 (2) Files with each of the entities named in subparagraph

1. An increase of \$29,895 for the creation of a career ladder to reduce turnover within the Division.
2. An increase of \$50,000 to pay for the development of the Division's website.
3. An increase of \$39,925 to reimburse other agencies for computer program development and enhancements to the Local Area Network (IAN) System.

General Fund appropriation to the Insurance Division of the Department of Commerce.

DETAIL: This is an increase of \$71,019 and 1.00 FTE position compared to the FY 2000 estimated net appropriation. The change includes:

1. An increase of \$22,519 to fund 1.00 FTE position for a Field Auditor authorized during the 1999 Legislative Session.
2. An increase of \$48,500 to respond to pre-need and perpetual care complaints.

Permits the Insurance Division to reallocate FTE positions as necessary to meet national accreditation standards. Also permits examination expenditures of the Division to exceed revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LFB, and the Legislative Fiscal Committee of the need for examination expenses to exceed revenues and must provide justification and an estimate of the excess expenditures.

4 9 (1) the legislative and regulatory justification for the  
 4 10 expenditures, along with an estimate of the expenditures.

4 11 6. PROFESSIONAL LICENSING AND REGULATION DIVISION  
 4 12 For salaries, support, maintenance, miscellaneous purposes,  
 4 13 and for not more than the following full-time equivalent  
 4 14 positions:  
 4 15 ..... \$ 869,826  
 4 16 ..... FTEs 11.00

General Fund appropriation to the Professional Licensing and Regulation Division of the Department of Commerce.

DETAIL: This is a decrease of \$19,781 and 1.00 FTE position due to the elimination of a Typist Advanced position that has been held vacant for at least 41 consecutive pay periods. The position is funded 100.00% by the General Fund with an annual salary of \$19,781. The Department reports that they are in the process of upgrading the position to an Executive Officer 1.

4 17 7. UTILITIES DIVISION  
 4 18 For salaries, support, maintenance, miscellaneous purposes,  
 4 19 and for not more than the following full-time equivalent  
 4 20 positions:  
 4 21 ..... \$ 5,949,707  
 4 22 ..... FTEs 75.00

General Fund appropriation to the Utilities Division of the Department of Commerce.

DETAIL: This is a decrease of \$34,000 and no change in FTE positions compared to the FY 2000 estimated net appropriation. The change is due to a voluntary reduction to the base budget by the Utilities Division.

4 23 The utilities division may expend additional funds,  
 4 24 including funds for additional personnel, if those additional  
 4 25 expenditures are actual expenses which exceed the funds  
 4 26 budgeted for utility regulation. Before the division expends  
 4 27 or encumbers an amount in excess of the funds budgeted for  
 4 28 regulation, the director of the department of management shall  
 4 29 approve the expenditure or encumbrance. Before approval is  
 4 30 given, the director of the department of management shall  
 4 31 determine that the regulation expenses exceed the funds  
 4 32 budgeted by the general assembly to the division and that the  
 4 33 division does not have other funds from which regulation  
 4 34 expenses can be paid. Upon approval of the director of the

Permits the Utilities Division to expend additional funds for utility company examinations, including expenditures for additional personnel, if the funds are reimbursable. The Division must first obtain approval from the DOM for the expenditure or encumbrance in excess of the funds budgeted for utility regulation. The Division is required to recover the additional expenditures from the utility companies on whose behalf the examination expenses are incurred and is required to treat the collections as repayment receipts.

4 35 department of management the division may expend and encumber  
 5 1 funds for excess regulation expenses. The amounts necessary  
 5 2 to fund the excess regulation expenses shall be collected from  
 5 3 those utility companies being regulated which caused the  
 5 4 excess expenditures, and the collections shall be treated as  
 5 5 repayment receipts as defined in section 8.2.

5 6 Sec. 4. DEPARTMENT OF COMMERCE -- PROFESSIONAL LICENSING  
 5 7 AND REGULATION. There is appropriated from the housing  
 5 8 improvement fund of the Iowa department of economic  
 5 9 development to the division of professional licensing and  
 5 10 regulation of the department of commerce for the fiscal year  
 5 11 beginning July 1, 2000, and ending June 30, 2001, the  
 5 12 following amount, or so much thereof as is necessary, to be  
 5 13 used for the purposes designated:  
 5 14 For salaries, support, maintenance, and miscellaneous  
 5 15 purposes:  
 5 16 ..... \$ 62,317

Department of Economic Development Housing  
 Improvement Fund appropriation to the Department of  
 Commerce Professional Licensing and Regulation  
 Division.

DETAIL: This is no change compared to the FY 2000  
 estimated net appropriation.

5 17 Sec. 5. DEPARTMENT OF COMMERCE -- PROFESSIONAL LICENSING  
 5 18 AND REGULATION -- LICENSE FEE REFUND.  
 5 19 1. As used in this section, "department of commerce,  
 5 20 professional licensing boards" means the boards or commissions  
 5 21 for the engineers and land surveyors under chapter 542B,  
 5 22 accountants under chapter 542C, real estate brokers and  
 5 23 salespersons under chapter 543B, real estate appraisers under  
 5 24 543D, architects under chapter 544A, and landscape architects  
 5 25 under chapter 544B.  
 5 26 2. Notwithstanding the obligation to collect fees pursuant  
 5 27 to the provisions of sections 542B.12, 542C.15, 5438.14,  
 5 28 543D.6, 544A.11, and 544B.14, the professional licensing and  
 5 29 regulation division may refund all or a portion of these fees  
 5 30 to the filer pursuant to rules established by the department  
 5 31 of commerce, professional licensing boards. The decision of  
 5 32 the division not to issue a refund under rules established by  
 5 33 the department of commerce, professional licensing boards is  
 5 34 final and not subject to review pursuant to the provisions of

CODE: Allows the Professional Licensing Division of  
 the Department of Commerce to refund license fees for  
 engineers and land surveyors; accountants, real  
 estate brokers and salespersons, real estate  
 appraisers, architects, and landscape architects if  
 the applicant is not satisfied. The decision to  
 issue a refund is at the discretion of the Department  
 and not subject to administrative review.



6 26 appropriated from the general fund of the state to the  
 6 27 department of general services for the fiscal year beginning  
 6 28 July 1, 2000, and ending June 30, 2001, the following amounts,  
 6 29 or so much thereof as is necessary, to be used for the  
 6 30 purposes designated:

6 31 1. ADMINISTRATION

6 32 For salaries, support, maintenance, miscellaneous purposes,  
 6 33 and for not more than the following full-time equivalent  
 6 34 positions:

6 35 ..... \$ 1,967,539  
 7 1 ..... FTEs 45.85

General Fund appropriation to the Administration  
 Division of the Department of General Services.

DETAIL: This is an increase of \$11,525 and no change  
 in FTE positions compared to the FY 2000 estimated  
 net appropriation to restore the reduction from the  
 FY 2000 Deappropriations Act (HF 2039).

7 2 2. PROPERTY MANAGEMENT

7 3 For salaries, support, maintenance, miscellaneous purposes,  
 7 4 and for not more than the following full-time equivalent  
 7 5 positions:

7 6 ..... \$ 4,556,153  
 7 7 ..... FTEs 114.00

General Fund appropriation to the Property Management  
 Division of the Department of General Services.

DETAIL: This a general increase of \$31,361 and no  
 change in FTE positions compared to the FY 2000  
 estimated net appropriation.

7 8 3. CAPITOL PLANNING COMMISSION

7 9 For expenses of the members in carrying out their duties  
 7 10 under chapter 18A:

7 11 ..... \$ 2,000

General Fund appropriation to the Capitol Planning  
 Commission of the Department of General Services.

DETAIL: This is no change compared to the FY 2000  
 estimated net appropriation.

7 12 4. RENTAL SPACE

7 13 For payment of lease or rental costs of buildings and  
 7 14 office space at the seat of government as provided in section  
 7 15 18.12, subsection 9, notwithstanding section 18.16:

7 16 ..... \$ 1,028,898

General Fund appropriation to the Rental Space  
 Division of the Department of General Services for  
 lease costs of State agencies in the Des Moines area  
 not located on the Capitol Complex.

DETAIL: This is no change compared to the FY 2000  
 estimated net appropriation.

7 17 5. UTILITY COSTS

7 18 For payment of utility costs:

General Fund appropriation to the Utilities Division  
 of the Department of General Services for payment of

PG LN	House File 2545	Explanation
7 19 .....	\$ 2,247,323	utility costs on the Capitol Complex.  DETAIL: This is an increase of \$210,334 compared to the FY 2000 estimated net appropriation to partially restore the reduction from the FY 2000 Deappropriations Act (HF 2039).
7 20 Notwithstanding sections 8.33 and 18.12, subsection 11, any 7 21 excess funds appropriated for utility costs in this subsection 7 22 shall not revert to the general fund of the state on June 30, 7 23 2001, but shall remain available for expenditure for the 7 24 purposes of this subsection during the fiscal year beginning 7 25 July 1, 2001.		CODE: Allows excess funds from the Department of General Services Utilities Account to carry forward at the end of FY 2001 for utility expenses.
7 26 6. TERRACE HILL OPERATIONS 7 27 .For salaries, support, maintenance, and miscellaneous 7 28 purposes necessary for the operation of Terrace Hill and for 7 29 not more than the following full-time equivalent positions: 7 30 ..... \$ 237,130 7 31 ..... FTEs 5.00		General Fund appropriation to the Terrace Hill Operations Division of the Department of General Services.  DETAIL: This is an increase of \$188 and no change in FTE positions compared to the FY 2000 estimated net appropriation to restore the reduction from the FY 2000 Deappropriations Act (HF 2039).
7 32 Sec. 9. REVOLVING FUNDS. There is appropriated from the 7 33 designated revolving funds to the department of general 7 34 services for the fiscal year beginning July 1, 2000, and 7 35 ending June 30, 2001, the following amounts, or so much 8 1 thereof as is necessary, to be used for the purposes 8 2 designated:		
8 3 1. CENTRALIZED PRINTING 8 4 From the centralized printing permanent revolving fund 8 5 established by section 18.57 for salaries, support, 8 6 maintenance, miscellaneous purposes, and for not more than the 8 7 following full-time equivalent positions: 8 8 ..... \$ 1,062,129 8 9 ..... FTEs 27.30		Centralized Printing Permanent Revolving Fund appropriation to the Department of General Services for centralized printing operations.  DETAIL: Maintains current level of funding.

8 10 2. CENTRALIZED PRINTING -- REMAINDER  
 8 11 The remainder of the centralized printing permanent  
 8 12 revolving fund is appropriated for the expense incurred in  
 8 13 supplying paper stock, offset printing, copy preparation,  
 8 14 binding, distribution costs, original payment of printing and  
 8 15 binding claims and contingencies arising during the fiscal  
 8 16 year beginning July 1, 2000, and ending June 30, 2001, which  
 8 17 are legally payable from this fund.

Allows the remainder of the Centralized Printing Permanent Revolving Fund to be used for expenses incurred and contingencies legally payable from the Fund.

8 18 3. CENTRALIZED PURCHASING  
 8 19 From the centralized purchasing permanent revolving fund  
 8 20 established by section 18.9 for salaries, support,  
 8 21 maintenance, miscellaneous purposes, and for not more than the  
 8 22 following full-time equivalent positions:  
 8 23 ..... \$ 996,098  
 8 24 ..... FTEs 17.95

Centralized Purchasing Permanent Revolving Fund appropriation to the Department of General Services for centralized purchasing operations.

DETAIL: Maintains current level of funding.

8 25 4. CENTRALIZED PURCHASING -- REMAINDER  
 8 26 The remainder of the centralized purchasing permanent  
 8 27 revolving fund is appropriated for the payment of expenses  
 8 28 incurred through purchases by various state departments and  
 8 29 for contingencies arising during the fiscal year beginning  
 8 30 July 1, 2000, and ending June 30, 2001, which are legally  
 8 31 payable from this fund.

Allows the remainder of the Centralized Purchasing Permanent Revolving Fund to be used for expenses incurred and contingencies legally payable from the Fund.

8 32 5. STATE FLEET ADMINISTRATOR  
 8 33 From the state fleet administrator revolving fund  
 8 34 established by section 18.119 for salaries, support,  
 8 35 maintenance, miscellaneous purposes, and for not more than the  
 9 1 following full-time equivalent positions:  
 9 2 ..... \$ 793,327  
 9 3 ..... FTEs 16.85

State Fleet Administrator Revolving Fund appropriation to the Department of General Services for state fleet operations.

DETAIL: Maintains current level of funding.

9 4 6. STATE FLEET ADMINISTRATOR -- REMAINDER  
 9 5 The remainder of the state fleet administrator revolving  
 9 6 fund is appropriated for the purchase of ethanol blended fuels

Requires the remainder of the State Fleet Administrator Revolving Fund to be used for expenses incurred and contingencies legally payable from the



9 7 and other fuels specified in section 18.115, subsection 5,  
9 8 oil, tires, repairs, and all other maintenance expenses  
9 9 incurred, in the operation of state-owned motor vehicles and  
9 10 for contingencies arising during the fiscal year beginning  
9 11 July 1, 2000, and ending June 30, 2001, which are legally  
9 12 payable from this fund.

Fund. Requires fuel purchased by the State Fleet Administrator to be ethanol-blended fuels or other fuels that are specified in Section 18.115(5), Code of Iowa.

9 13 [ It is the intent of the general assembly that a state  
9 14 department or agency receiving appropriations pursuant to this  
9 15 Act shall not expend any of those appropriations to construct,  
9 16 reconstruct, remodel, or repair any structure, commonly  
9 17 referred to as a smoking shelter or hut, on state-owned land  
9 18 outside a state-owned building intended to be used by state  
9 19 employees for smoking purposes.]

**VETOED**

Specifies that it is the intent of the General Assembly that no smoking shelters be built nor moneys spent on remodeling or reconstruction to existing smoking shelters by an agency receiving an appropriation within this Act.

VETOED: The Governor vetoed this language, stating that he supports the Department of General Services pilot project to keep areas outside State buildings free of debris and second-hand smoke associated with State employees smoking outside the office buildings.

9 20 Sec. 10. GOVERNOR AND LIEUTENANT GOVERNOR. There is  
9 21 appropriated from the general fund of the state to the offices  
9 22 of the governor and the lieutenant governor for the fiscal  
9 23 year beginning July 1, 2000, and ending June 30, 2001, the  
9 24 following amounts, or so much thereof as is necessary, to be  
9 25 used for the purposes designated:

9 26 1. GENERAL OFFICE

9 27 For salaries, support, maintenance, and miscellaneous  
9 28 purposes for the general office of the governor and the  
9 29 general office of the lieutenant governor, and for not more  
9 30 than the following full-time equivalent positions:

9 31 .....	\$	1,462,096
9 32 .....	FTEs	17.25

General Fund appropriation to the Offices of the Governor and Lieutenant Governor.

DETAIL: This is an increase of \$12,771 and no change in FTE positions compared to the FY 2000 estimated net appropriation to restore the reduction from the FY 2000 Deappropriation Act (HF 2039).

9 33 2. TERRACE HILL QUARTERS

9 34 For salaries, support, maintenance, and miscellaneous

General Fund appropriation to the Offices of the Governor and Lieutenant Governor for the Terrace Hill

9 35 purposes for the governor's quarters at Terrace Hill, and for  
 10 1 not more than the following full-time equivalent positions:  
 10 2 ..... \$ 129,517  
 10 3 ..... FTEs 3.00

10 4 3. ADMINISTRATIVE RULES COORDINATOR  
 10 5 For salaries, support, maintenance, and miscellaneous  
 10 6 purposes for the office of administrative rules coordinator,  
 10 7 and for not more than the following full-time equivalent  
 10 8 positions:  
 10 9 ..... \$ 140,598  
 10 10 ..... FTEs 3.00

10 11 4. NATIONAL GOVERNORS ASSOCIATION  
 10 12 For payment of Iowa's membership in the national governors  
 10 13 association:  
 10 14 ..... \$ 68,800

10 15 5. STATE-FEDERAL RELATIONS  
 10 16 For salaries, support, maintenance, miscellaneous purposes,  
 10 17 and for not more than the following full-time equivalent  
 10 18 positions:  
 10 19 ..... \$ 279,960  
 10 20 ..... FTEs 3.00

10 21 **Sec. 11. GUBERNATORIAL STATE GENERAL FUND BUDGET REVIEW**  
 10 22 **AND SAVINGS PROCESS.** The governor's fiscal year 2001 state  
 10 23 budget assumes that the governor's state budgets for the  
 10 24 fiscal years 2001 through 2004 will identify and recommend at  
 10 25 least \$10 million in savings in the general fund of the state  
 10 26 for each of the enumerated fiscal years. The \$10 million  
 10 27 savings which are identified and recommended, shall not  
 10 28 include any statutory changes. The director of the department  
 10 29 of management shall provide a detailed, itemized list  
 10 30 specifying the \$10 million savings which are identified and

**VETOED**

Quarters.

DETAIL: This is no change compared to the FY 2000 estimated net appropriation.

General Fund appropriation to the Offices of the Governor and Lieutenant Governor for the Administrative Rules Coordinator.

DETAIL: This is no change compared to the FY 2000 estimated net appropriation.

General Fund appropriation to the Offices of the Governor and Lieutenant Governor for the National Governors' Association membership dues.

DETAIL: This is no change compared to the FY 2000 estimated net appropriation to fund the State's dues.

General Fund appropriation to the Offices of the Governor and Lieutenant Governor for the Office of State-Federal Relations.

DETAIL: This is no change compared to the FY 2000 estimated net appropriation.

Specifies the assumption that the Governor's budget recommendation for FY 2001 through FY 2004 will identify and recommend at least \$10.0 million in State General Fund savings each fiscal year excluding statutory changes.

Requires the Department of Management to supply the Appropriations Committees with a list detailing the \$10.0 million in recommended savings by January 15, 2001.

10 31 recommended, to the committees on appropriations by January  
 10 32 15, 2001.

VETOED: The Governor vetoed this language, stating that he supports the Legislature's intent but does not believe it should be required by statute.

10 33 Sec. 12. DEPARTMENT OF INSPECTIONS AND APPEALS. There is  
 10 34 appropriated from the general fund of the state to the  
 10 35 department of inspections and appeals for the fiscal year  
 11 1 beginning July 1, 2000, and ending June 30, 2001, the  
 11 2 following amounts, or so much thereof as is necessary, for the  
 11 3 purposes designated:

11 4 1. FINANCE AND SERVICES DIVISION

General Fund appropriation to the Finance and Services Division of the Department of Inspections and Appeals.

11 5 For salaries, support, maintenance, miscellaneous purposes,  
 11 6 and for not more than the following full-time equivalent  
 11 7 positions:  
 11 8 ..... \$ 554,910  
 11 9 ..... FTEs 21.00

DETAIL: This is a decrease of \$9,687 and an increase of 1.00 FTE position compared to the FY 2000 estimated net appropriation. The change includes:

1. A general decrease of \$9,687.
2. An increase of 1.00 FTE position to implement monitoring agreements pursuant to Indian Gaming Compacts to be funded with money provided by the tribes.

11 10 2. AUDITS DIVISION

General Fund appropriation to the Audits Division of the Department of Inspections and Appeals.

11 11 For salaries, support, maintenance, miscellaneous purposes,  
 11 12 and for not more than the following full-time equivalent  
 11 13 positions:  
 11 14 ..... \$ 477,328  
 11 15 ..... FTEs 12.00

DETAIL: This is a general decrease of \$16,207 and no change in FTE positions compared to the FY 2000 estimated net appropriation.

11 16 3. APPEALS AND FAIR HEARINGS DIVISION

General Fund appropriation to the Appeals and Fair Hearings Division of the Department of Inspections and Appeals.

11 17 For salaries, support, maintenance, miscellaneous purposes,  
 11 18 and for not more than the following full-time equivalent  
 11 19 positions:

11 20 ..... \$ 469,262  
 11 21 ..... FTEs 30.00

DETAIL: This is a general decrease of \$12,843 and no change in FTE positions compared to the FY 2000 estimated net appropriation.

11 22 4. INVESTIGATIONS DIVISION  
 11 23 For salaries, support, maintenance, miscellaneous purposes,  
 11 24 and for not more than the following full-time equivalent  
 11 25 positions:

General Fund appropriation to the Investigations Division of the Department of Inspections and Appeals.

11 26 ..... \$ 1,012,060  
 11 27 ..... FTEs 40.00

DETAIL: This is a general increase of \$5,500 and no change in FTE positions compared to the FY 2000 estimated net appropriation.

11 28 5. HEALTH FACILITIES DIVISION  
 11 29 For salaries, support, maintenance, miscellaneous purposes,  
 11 30 and for not more than the following full-time equivalent  
 11 31 positions:

General Fund appropriation to the Health Facilities Division of the Department of Inspections and Appeals.

11 32 ..... \$ 2,453,188  
 11 33 ..... FTEs 108.00

DETAIL: This is an increase of \$105,930 and no change in FTE positions compared to the FY 2000 estimated net appropriation. The change includes:

1. An increase of \$67,000 to investigate complaints at certified nursing facilities after allegations of actual harm.
2. An increase of \$20,000 in the Health Facilities Division for hardware, programming, and maintenance costs for the single contact repository to screen applicants prior to hiring in the health care industry.
3. An increase of \$18,930 due to the restoration of the deappropriation contained in the FY 2000 Deappropriations Act (HF 2039).

11 34 6. INSPECTIONS DIVISION  
 11 35 For salaries, support, maintenance, miscellaneous purposes,  
 12 1 and for not more than the following full-time equivalent  
 12 2 positions:

General Fund appropriation to the Inspections Division of the Department of Inspections and Appeals.

12 3 ..... \$ 844,004

DETAIL: This is an increase of \$185,291 and 3.00 in

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12 4	.....	FTEs	15.00	FTE positions compared to the FY 2000 estimated net appropriation. The change includes:
				<ol style="list-style-type: none"> <li>1. An increase of \$183,459 and 3.00 FTE positions to conduct food and sanitation inspections and licensing activities.</li> <li>2. An increase of \$1,832 due to the restoration of the deappropriation contained in the FY 2000 Deappropriations Act (HF 2039).</li> </ol>
12 5	7. EMPLOYMENT APPEAL BOARD			General Fund appropriation to the Employment Appeal Board of the Department of Inspections and Appeals.
12 6	For salaries, support, maintenance, miscellaneous purposes,			
12 7	and for not more than the following full-time equivalent			
12 8	positions:			
12 9	.....	\$	33,885	DETAIL: This is a general decrease of \$1,238 and no change in FTE positions compared to the FY 2000 estimated net appropriation.
12 10	.....	FTEs	15.00	
12 11	The employment appeal board shall be reimbursed by the labor services division of the department of employment services for all costs associated with hearings conducted under chapter 91C, related to contractor registration. The board may expend, in addition to the amount appropriated under this subsection, additional amounts as are directly billable to the labor services division under this subsection and to retain the additional full-time equivalent positions as needed to conduct hearings required pursuant to chapter 91C.			Requires the Labor Services Division of the Department of Employment Services to reimburse the Employment Appeal Board for costs associated with contractor registration hearings. Allows the Board to expend amounts in addition to the appropriation that are billable to the Labor Division.
12 20	8. STATE FOSTER CARE REVIEW BOARD			General Fund appropriation to the Foster Care Review Board of the Department of Inspections and Appeals.
12 21	For salaries, support, maintenance, miscellaneous purposes,			
12 22	and for not more than the following full-time equivalent			
12 23	positions:			
12 24	.....	\$	790,826	DETAIL: This is a general increase of \$2,430 and no change in FTE positions compared to the FY 2000 estimated net appropriation.
12 25	.....	FTEs	19.00	
12 26	The department of human services, in coordination with the state foster care review board and the department of inspections and appeals, shall submit an application for			Requires the Department of Human Services, the Foster Care Review Board, and the Department of Inspections and Appeals to cooperate in filing an application for

12 29 funding available pursuant to Title IV-E of the federal Social  
12 30 Security Act for claims for state foster care review board  
12 31 administrative review costs.

federal funds to supplement local review programs.

12 32 Sec. 13. RACETRACK REGULATION. There is appropriated from  
12 33 the general fund of the state to the racing and gaming  
12 34 commission of the department of inspections and appeals for  
12 35 the fiscal year beginning July 1, 2000, and ending June 30,  
13 1 2001, the following amount, or so much thereof as is  
13 2 necessary, to be used for the purposes designated:  
13 3 For salaries, support, maintenance, and miscellaneous  
13 4 purposes for the regulation of pari-mutuel racetracks, and for  
13 5 not more than the following full-time equivalent positions:  
13 6 ..... \$ 2,240,424  
13 7 ..... FTEs 22.36

General Fund appropriation to the Racing and Gaming Commission of the Department of Inspections and Appeals for racetrack regulation.

DETAIL: This is an increase of \$93,845 and no change in FTE positions compared to the FY 2000 estimated net appropriation. The change includes:

1. An increase of \$85,576 to add harness racing performances.
2. An increase of \$8,269 due to the restoration of the deappropriation contained in the FY 2000 Deappropriations Act (HF 2039).

13 8 Of the funds appropriated in this section, \$85,576 shall be  
13 9 used to conduct an extended harness racing season.

Requires an allocation of \$85,576 to be used to conduct harness racing.

13 10 Sec. 14. EXCURSION BOAT REGULATION. There is appropriated  
13 11 from the general fund of the state to the racing and gaming  
13 12 commission of the department of inspections and appeals for  
13 13 the fiscal year beginning July 1, 2000, and ending June 30,  
13 14 2001, the following amount, or so much thereof as is  
13 15 necessary, to be used for the purposes designated:  
13 16 For salaries, support, maintenance, and miscellaneous  
13 17 purposes for administration and enforcement of the excursion  
13 18 boat gambling laws, and for not more than the following full-  
13 19 time equivalent positions:  
13 20 ..... \$ 1,472,025  
13 21 ..... FTEs 25.72

General Fund appropriation to the Racing and Gaming Commission of the Department of Inspections and Appeals for excursion boat regulation.

DETAIL: This is an increase of \$978 and 0.67 FTE position compared to the FY 2000 estimated net appropriation. The change includes:

1. An increase of \$34,467 and 0.67 FTE position for a full year of operating an office for the excursion gambling boat in Osceola.
2. An increase of \$7,535 due to the restoration of the deappropriation contained in the FY 2000 Deappropriations Act (HF 2039).
3. A decrease of \$41,024 due to one-time funding to establish an office in Osceola.

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13 22 Sec. 15. USE TAX APPROPRIATION. There is appropriated  
 13 23 from the use tax receipts collected pursuant to sections 423.7  
 13 24 and 423.7A prior to their deposit in the road use tax fund  
 13 25 pursuant to section 423.24, to the appeals and fair hearings  
 13 26 division of the department of inspections and appeals for the  
 13 27 fiscal year beginning July 1, 2000, and ending June 30, 2001,  
 13 28 the following amount, or so much thereof as is necessary, for  
 13 29 the purposes designated:  
 13 30 For salaries, support, maintenance, and miscellaneous  
 13 31 purposes:  
 13 32 ..... \$ 1,120,142

Use Tax appropriation to the Appeals and Fair Hearings Division of the Department of Inspections and Appeals.

DETAIL: This is no change compared to the adjusted FY 2000 appropriation.

13 33 Sec. 16. DEPARTMENT OF MANAGEMENT. There is appropriated  
 13 34 from the general fund of the state to the department of  
 13 35 management for the fiscal year beginning July 1, 2000, and  
 14 1 ending June 30, 2001, the following amounts, or so much  
 14 2 thereof as is necessary, to be used for the purposes  
 14 3 designated:

14 4 1. GENERAL OFFICE  
 14 5 For salaries, support, maintenance, miscellaneous purposes,  
 14 6 and for not more than the following full-time equivalent  
 14 7 positions:  
 14 8 ..... \$ 2,262,237  
 14 9 ..... FTEs 31.00

General Fund appropriation to the DOM for the General Office Division.

DETAIL: This is an increase of \$54,525 compared to the FY 2000 estimated net appropriation to restore the reduction from the FY 2000 Deappropriations Act (HF 2039) and a general reduction of 1.00 FTE position.

14 10 From the funds appropriated in this subsection, \$100,000  
 14 11 shall be allocated for expenses associated with the redesign  
 14 12 of the state budget system.

Requires a \$100,000 allocation for expenses relating to the redesign of the State budget system.

14 13 2. LAW ENFORCEMENT TRAINING REIMBURSEMENTS  
 14 14 For reimbursement to local law enforcement agencies for the  
 14 15 training of officers who resign pursuant to section 384.15,  
 14 16 subsection 7, except that reimbursable training expenses shall

General Fund appropriation to the DOM for law enforcement training reimbursements.

DETAIL: Maintains current level of funding.

<p>14 17 not include tuition:                  14 18 .....</p>	<p>\$ 47,500</p>	<p>Excludes tuition from the Law Enforcement Training Reimbursements.</p>
<p>14 19 3. STATEWIDE PROPERTY TAX ADMINISTRATION                  14 20 For salaries, support, and miscellaneous purposes, and for                  14 21 not more than the following full-time equivalent positions:                  14 22 .....                  14 23 .....</p>	<p>\$ 75,000                  FTE 1.00</p>	<p>General Fund appropriation to the DOM for Statewide Property Tax Administration.                   DETAIL: Maintains current level of funding.</p>
<p>14 24 4. COUNCIL OF STATE GOVERNMENTS                  14 25 For support of the membership assessment:                  14 26 .....</p>	<p>\$ 86,554</p>	<p>General Fund appropriation to the DOM for the Council on State Governments.                   DETAIL: This is an increase of \$2,521 to fund the State's dues to the Council on State Governments.</p>
<p>14 27 Sec. 17. IOWA 2010 PROJECT.                  14 28 1. The remaining balance in the committing the lottery to                  14 29 environment, agriculture, and natural resources fund, also                  14 30 known as the CLEAN fund, which was abolished pursuant to 1999                  14 31 Iowa Acts, chapter 208, sections 2 through 5 is appropriated                  14 32 to the department of management to pay expenses related to the                  14 33 Iowa 2010 project.                  14 34 2. The remaining balance in the governor's study on the                  14 35 homeless fund and the governor's youth conference fund are                  15 1 appropriated to the department of management to pay expenses                  15 2 related to the Iowa 2010 project.</p>		<p>Appropriates the remaining balances for the CLEAN Fund, the Governor's Study on the Homeless Fund, and the Governor's Youth Conference Fund to be used for the Iowa 2010 Project.                   DETAIL: The total dollar amount is expected to be \$79,672.</p>
<p>15 3 Sec. 18. ROAD USE TAX APPROPRIATION. There is                  15 4 appropriated from the road use tax fund to the department of                  15 5 management for the fiscal year beginning July 1, 2000, and                  15 6 ending June 30, 2001, the following amount, or so much thereof                  15 7 as is necessary, to be used for the purposes designated:                  15 8 For salaries, support, maintenance, and miscellaneous                  15 9 purposes:                  15 10 .....</p>	<p>\$ 56,000</p>	<p>Road Use Tax Fund appropriation to the DOM for support and service to the Department of Transportation (DOT).                   DETAIL: Maintains current level of funding.</p>
<p>15 11 Sec. 19. DEPARTMENT OF PERSONNEL. There is appropriated</p>		



15 12 from the general fund of the state to the department of  
 15 13 personnel for the fiscal year beginning July 1, 2000, and  
 15 14 ending June 30, 2001, the following amounts, or so much  
 15 15 thereof as is necessary, to be used for the purposes  
 15 16 designated, including the filing of quarterly reports as  
 15 17 required in this section:

15 18 1. ADMINISTRATION AND PROGRAM OPERATIONS  
 15 19 For salaries, support, maintenance, and miscellaneous  
 15 20 purposes for the director's staff, research, communications  
 15 21 and workforce planning services, data processing, and  
 15 22 financial services, and for not more than the following full-  
 15 23 time equivalent positions:  
 15 24 ..... \$ 1,833,417  
 15 25 ..... FTEs 31.00

General Fund appropriation to the Administration and Program Operations Unit of the Department of Personnel.

DETAIL: This is a decrease of \$4,246 and no change in FTE positions compared to the FY 2000 estimated net appropriation. The change includes:

1. A general decrease of \$4,246.
2. Realignment from three appropriations to two appropriations.

15 26 2. CUSTOMER SERVICE AND BENEFITS MANAGEMENT  
 15 27 For salaries, support, maintenance, and miscellaneous  
 15 28 purposes for customer information and support services,  
 15 29 employment law and labor relations, training and benefit  
 15 30 programs, and for not more than the following full-time  
 15 31 equivalent positions:  
 15 32 ..... \$ 2,916,481  
 15 33 ..... FTEs 57.5 1

General Fund appropriation to the Customer Service and Benefits Management Unit of the Department of Personnel.

DETAIL: This is a decrease of \$4,891 and no change in FTE positions compared to the FY 2000 estimated net appropriation. The change includes:

1. A general decrease of \$4,891.
2. Realignment from three appropriations to two appropriations.

15 34 3. INSTITUTE FOR PUBLIC LEADERSHIP  
 15 35 To be credited to the training revolving fund created in  
 16 1 section 19A.12 for expenses related to the institute for  
 16 2 public leadership:  
 16 3 ..... \$ 40,000

General Fund appropriation to the Iowa Department of Personnel's Training Revolving Fund for expenses related to the Institute for Public Leadership.

DETAIL: The Institute for Public Leadership had been funded by Iowa State University in prior fiscal

16 4 Any funds received by the department for workers'  
16 5 compensation purposes shall be used only for the payment of  
16 6 workers' compensation claims.

years.

Requires any funds received for workers' compensation to be used only for payment of workers' compensation claims.

16 7 It is the intent of the general assembly that members of  
16 8 the general assembly serving as members of the deferred  
16 9 compensation advisory board shall be entitled to receive per  
16 10 diem and necessary travel and actual expenses pursuant to  
16 11 section 2.10, subsection 5, while carrying out their official  
16 12 duties as members of the board.

Specifies that it is the intent of the General Assembly that members serving on the Deferred Compensation Board shall be entitled to receive a per diem and necessary travel and actual expenses while carrying out their official duties as members of the Board.

16 13 Sec. 20. HEALTH INSURANCE REFORM PROGRAM. There is  
16 14 appropriated from the surplus funds in the health insurance  
16 15 premium reserve fund to the department of personnel for the  
16 16 fiscal year beginning July 1, 2000, and ending June 30, 2001,  
16 17 the following amount, or so much thereof as is necessary, to  
16 18 be used for the purposes designated:

Appropriates \$544,026 and 2.00 FTE positions from the surplus funds in the Health Insurance Premium Reserve Fund to the Department of Personnel for program and administrative costs associated with the health insurance reform effort in Iowa for FY 2001.

16 19 For the salary and support costs for the insurance reform  
16 20 program and administration costs associated with the health  
16 21 insurance reform effort in Iowa and for not more than the  
16 22 following full-time equivalent positions:

DETAIL: This is a general decrease of \$287,629 and no change in FTE positions compared to the FY 2000 estimated net appropriation.

16 23 .....	\$	544,026
16 24 .....	FTEs	2.00

The Health Insurance Premium Reserve Fund surplus was \$14,378,275 as of May 10, 2000.

16 25 Notwithstanding section 8.33, unencumbered or unobligated  
16 26 funds remaining on June 30, 2001, from the funds appropriated  
16 27 in this section, shall revert to the health insurance  
16 28 operating account on June 30, 2001.

CODE: Specifies that unencumbered or unobligated funds transferred in this Section shall revert to the Health Insurance Premium Reserve Fund on June 30, 2001.

16 29 Sec. 21. READY TO WORK PROGRAM COORDINATOR. There is  
16 30 appropriated from the surplus funds in the health insurance  
16 31 premium reserve fund and the workers' compensation trust fund  
16 32 to the department of personnel for the fiscal year beginning  
16 33 July 1, 2000, and ending June 30, 2001, the following amount,  
16 34 or so much thereof as is necessary, to be used for the

Appropriates \$89,416 from the surplus funds in the Health Insurance Premium Reserve Fund and the Workers' Compensation Trust Fund. Appropriates 1.00 FTE position to the Department of Personnel for salary, support, and miscellaneous expenses for the Ready to Work Program for FY 2001.

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16 35 purposes designated:

17 1 For the salary, support, and miscellaneous expenses for the  
 17 2 ready to work program and coordinator, and for not more than  
 17 3 the following full-time equivalent positions:  
 17 4 ..... \$ 89,416  
 17 5 ..... FTEs 1.00

DETAIL: This is a decrease of \$91,874 and no change in FTE positions compared to the FY 2000 estimated net appropriation due to one-time expenses during FY 2000 to establish the program.

17 6 The moneys appropriated pursuant to this section shall be  
 17 7 taken in equal proportions from the health insurance premium  
 17 8 reserve fund and the workers' compensation trust fund.

Requires the transfer for the Ready to Work Program to be taken in equal proportions from the Health Insurance Premium Reserve Fund and the Workers' Compensation Trust Fund.

DETAIL: The amount transferred from each will be \$44,708.

17 9 Notwithstanding section 8.33, unencumbered or unobligated  
 17 10 funds remaining on June 30, 2001, from the funds appropriated  
 17 11 in this section, shall revert in equal proportions to the  
 17 12 health insurance premium reserve fund and the workers'  
 17 13 compensation trust fund on June 30, 2001.

CODE: Specifies that unencumbered or unobligated funds transferred in this Section shall revert to the Health Insurance Premium Reserve Fund and the Workers' Compensation Trust Fund in equal proportions on June 30, 2001.

17 14 Sec. 22. IPERS. There is appropriated from the Iowa  
 17 15 public employees' retirement system fund to the department of  
 17 16 personnel for the fiscal year beginning July 1, 2000, and  
 17 17 ending June 30, 2001, the following amounts, or so much  
 17 18 thereof as is necessary, to be used for the purposes  
 17 19 designated:

17 20 1. GENERAL OFFICE  
 17 21 For salaries, support, maintenance, and other operational  
 17 22 purposes to pay the costs of the Iowa public employees'  
 17 23 retirement system division and for not more than the following  
 17 24 full-time positions:  
 17 25 ..... \$ 5,539,567  
 17 26 ..... FTEs 77.53

Iowa Public Employees' Retirement System (IPERS) Fund appropriation to the Department of Personnel for administration of the System.

DETAIL: This is an increase of \$202,653 and no change in FTE positions compared to the FY 2000 estimated net appropriation. The change includes:

1. An increase of \$224,586 to print and distribute

to IPERS members and employers a handbook containing information on laws, rules, and policies. This project is done every other year and should be considered a one-time funding request.

2. An increase of \$182,000 due to the increasing costs of postage and the IPERS toll-free number.
3. An increase of \$150,000 for the purchase of a retirement benefits estimator that allows IPERS members to create retirement scenarios to plan for retirement.
4. A decrease of \$273,934 due to the savings from the purchase of a new headquarters building.
5. A general decrease of \$79,999 as requested by IPERS and recommended by the Governor.

17 27 2. IOWA PUBLIC EMPLOYEES' RETIREMENT SYSTEM MANAGEMENT  
 17 28 INFORMATION SYSTEM

17 29 For salaries, support, maintenance, and other operational  
 17 30 purposes to pay one-time funding for the second year of a two-  
 17 31 year project to reengineer the Iowa public employees'  
 17 32 retirement system information management system and for not  
 17 33 more than the following full-time equivalent positions:  
 17 34 ..... \$ 1,338,030  
 17 35 ..... FTEs 11.00

Iowa Public Employees' Retirement System (IPERS) Fund one-time appropriation to the Department of Personnel.

DETAIL: This is a decrease of \$139,802 and no change in FTE positions compared to the FY 2000 estimated net appropriation.

This is a one-time appropriation for the second year of a two-year project to reengineer the IPERS' information system.

18 1 3. INVESTMENT PROGRAM STAFFING

18 2 It is the intent of the general assembly that the Iowa  
 18 3 public employees' retirement system division employ sufficient  
 18 4 staff within the appropriation provided in this section to  
 18 5 meet the developing requirements of the investment program.

Specifies that it is the intent of the General Assembly that the IPERS Division employ a sufficient number of staff to meet the requirements of the Investment Program.

18 6 Sec. 23. IPERS ENHANCED DISABILITY -- DEFINED CONTRIBUTION  
 18 7 AND PORTABILITY STUDY. There is appropriated from the Iowa  
 18 8 public employees' retirement system fund to the Iowa public  
 18 9 employees' retirement system division for the fiscal year  
 18 10 beginning July 1, 2000, and ending June 30, 2001, the  
 18 11 following amounts, or so much thereof as is necessary, to be  
 18 12 used for the purposes designated:

18 13 1. If 2000 Iowa Acts, Senate File 2411 is enacted and  
 18 14 provides enhanced disability for IPERS' public safety members,  
 18 15 for expenses relating to the disability provisions:  
 18 16 ..... \$ 430,411

Iowa Public Employees' Retirement System (IPERS) Fund appropriation to IPERS for the expenses relating to the enhanced disability provisions for IPERS' Public Safety members.

DETAIL: This is a new appropriation of \$430,411. The Governor signed SF 2411 (IPERS Act) on April 12, 2000.

18 17 2. If 2000 Iowa Acts, Senate File 2411 is enacted and  
 18 18 directs the IPERS division to study methods of providing  
 18 19 enhanced portability into and out of IPERS, for expenses  
 18 20 related to the study proposal and the implementation of  
 18 21 section 24 of this Act:  
 18 22 ..... \$ 100,000

Iowa Public Employees' Retirement System (IPERS) Fund appropriation to IPERS for the study of methods for providing enhanced portability into and out of IPERS.

DETAIL: This is a new appropriation of \$100,000. The Governor signed SF 2411 (IPERS Act) on April 12, 2000.

18 23 Sec. 24. GOVERNOR'S TASK FORCE ON IPERS STRUCTURE AND  
 18 24 GOVERNANCE STUDY. There is appropriated from the Iowa public  
 18 25 employees' retirement system fund to the governor's task force  
 18 26 on IPERS structure and governance for the fiscal year  
 18 27 beginning July 1, 2000, and ending June 30, 2001, the  
 18 28 following amount, or so much thereof as is necessary, to be  
 18 29 used for the purpose designated:

Iowa Public Employees' Retirement System (IPERS) Fund appropriation to the Governor's Task Force on the IPERS Structure and Governance.

DETAIL: This is a one-time appropriation for FY 2001 for a study of the governing structure of the IPERS Division.

18 30 To fund a study of the governing structure of the Iowa  
 18 31 public employees' retirement system division and make  
 18 32 recommendations to the committees on state government and the  
 18 33 joint appropriations subcommittee on administration and  
 18 34 regulation not later than January 15, 2001:

Requires the IPERS Division to make recommendations no later than January 15, 2001, to the Committees of State Government and the Joint Appropriations Subcommittee on Administration and Regulation.

18 35 ..... \$ 150,000

19 1 The governor's task force shall have four legislative  
 19 2 members. Two members shall be members of the senate and two  
 19 3 members shall be members of the house of representatives. One  
 19 4 member from each house shall be from the majority party and  
 19 5 one member from each house shall be from the minority party.  
 19 6 The legislative members shall be voting members of the task  
 19 7 force.

Specifies that a bi-partisan group of four legislators will be voting members of the Governor's Task Force on the IPERS Structure and Governance.

19 8 Sec. 25. PRIMARY ROAD FUND APPROPRIATION. There is  
 19 9 appropriated from the primary road fund to the department of  
 19 10 personnel for the fiscal year beginning July 1, 2000, and  
 19 11 ending June 30, 2001, the following amount, or so much thereof  
 19 12 as is necessary, to be used for the purposes designated:  
 19 13 For salaries, support, maintenance, and miscellaneous  
 19 14 purposes to provide personnel services for the state  
 19 15 department of transportation:  
 19 16 ..... \$ 410,100

Primary Road Fund appropriation to the Department of Personnel.

DETAIL: This is no change compared to the FY 2000 estimated net appropriation. The appropriation reimburses the Department of Personnel, Customer Service and Benefits Management Unit, for expenses incurred for DOT personnel services.

19 17 Sec. 26. ROAD USE TAX FUND APPROPRIATION. There is  
 19 18 appropriated from the road use tax fund to the department of  
 19 19 personnel for the fiscal year beginning July 1, 2000, and  
 19 20 ending June 30, 2001, the following amount, or so much thereof  
 19 21 as is necessary, to be used for the purposes designated:  
 19 22 For salaries, support, maintenance, and miscellaneous  
 19 23 purposes to provide personnel services for the state  
 19 24 department of transportation:  
 19 25 ..... \$ 66,760

Road Use Tax Fund appropriation to the Department of Personnel.

DETAIL: This is no change compared to the FY 2000 estimated net appropriation. The appropriation reimburses the Department of Personnel, Customer Service and Benefits Management Unit, for expenses incurred for DOT personnel services.

19 26 Sec. 27. STATE WORKERS' COMPENSATION CLAIMS. There is  
 19 27 appropriated from the general fund of the state to the  
 19 28 following state agencies for the fiscal year beginning July 1,  
 19 29 2000, and ending June 30, 2001, the following amounts, or so  
 19 30 much thereof as is necessary, to be used for the purposes  
 19 31 designated:

General Fund appropriation for payment of workers' compensation claims.

DETAIL: This is an increase of \$1,550,000 compared to the FY 2000 estimated net appropriation. House File 2039 (FY 2000 Deappropriations Act) reduced the FY 2000 appropriation by \$1,800,000. The Workers'

Compensation Division will bill State agencies additional premiums totaling \$250,000.

19 32 To fund the premiums for paying workers' compensation  
19 33 claims which are assessed and collected from the state  
19 34 agencies by the department of personnel based upon a rating  
19 35 formula established by the department of personnel.

General Fund appropriations to State agencies for workers' compensation premiums to be assessed and collected by the Department of Personnel from the State agencies receiving the allocation.

20 1	1. Department of agriculture and land stewardship:		
20 2	.....	\$	39,630
20 3	2. Department of agriculture and land stewardship, soil		
20 4	conservation division:		
20 5	.....	\$	11,643
20 6	3. State fair board:		
20 7	.....	\$	0
20 8	4. Department of justice:		
20 9	.....	\$	10,042
20 10	5. Department of justice, prosecuting attorney:		
20 11	.....	\$	454
20 12	6. Consumer advocate:		
20 13	.....	\$	3,144
20 14	7. Office of auditor of state:		
20 15	.....	\$	1,982
20 16	8. Department for the blind:		
20 17	.....	\$	1,299
20 18	9. Iowa ethics and campaign disclosure board:		
20 19	.....	\$	544
20 20	10. Civil rights commission:		
20 21	.....	\$	2,502
20 22	11. Department of commerce, administrative services		
20 23	division:		
20 24	.....	\$	1,195
20 25	12. Department of commerce, alcoholic beverages division:		
20 26	.....	\$	1,518
20 27	13. Department of commerce, banking division:		
20 28	.....	\$	6,583
20 29	14. Department of commerce, credit union division:		
20 30	.....	\$	1,168

DETAIL: The appropriation totals \$5,634,740.

20 31	15. Department of commerce, insurance division:		
20 32	.....	\$	4,186
20 33	16. Department of commerce, professional licensing and		
20 34	regulation division:		
20 35	.....	\$	718
21 1	17. Department of commerce, utilities division:		
21 2	.....	\$	6,787
21 3	18. First judicial district department of correctional		
21 4	services:		
21 5	.....	\$	28,260
21 6	19. Second judicial district department of correctional		
21 7	services:		
21 8	.....	\$	20,205
21 9	20. Third judicial district department of correctional		
21 10	services:		
21 11	.....	\$	11,902
21 12	21. Fourth judicial district department of correctional		
21 13	services:		
21 14	.....	\$	9,572
21 15	22. Fifth judicial district department of correctional		
21 16	services:		
21 17	.....	\$	31,491
21 18	23. Sixth judicial district department of correctional		
21 19	services:		
21 20	.....	\$	26,787
21 21	24. Seventh judicial district department of correctional		
21 22	services:		
21 23	.....	\$	16,945
21 24	25. Eighth judicial district department of correctional		
21 25	services:		
21 26	.....	\$	13,490
21 27	26. Department of corrections, central office:		
21 28	.....	\$	5,972
21 29	27. Department of corrections, training academy:		
21 30	.....	\$	22 14
21 31	28. Department of corrections, Fort Madison:		
21 32	.....	\$	346,501



PG LN	House File 2545	Explanation
21 33	29. Department of corrections, Anamosa:	
21 34	.....	\$ 62,992
21 35	30. Department of corrections, Oakdale:	
22 1	.....	\$ 77,174
22 2	31. Department of corrections, Newton:	
22 3	.....	\$ 43,548
22 4	32. Department of corrections, Mount Pleasant:	
22 5	.....	\$ 85,336
22 6	33. Department of corrections, Rockwell City:	
22 7	.....	\$ 17,765
22 8	34. Department of corrections, Clarinda:	
22 9	.....	\$ 100,642
22 10	35. Department of corrections, Mitchellville:	
22 11	.....	\$ 36,467
22 12	36. Department of corrections, industries:	
22 13	.....	\$ 0
22 14	37. Department of corrections, farm account:	
22 15	.....	\$ 0
22 16	38. Department of corrections, Fort Dodge:	
22 17	.....	\$ 52,228
22 18	39. Department of cultural affairs:	
22 19	.....	\$ 5,034
22 20	40. Department of economic development:	
22 21	.....	\$ 8,811
22 22	41. Iowa finance authority:	
22 23	.....	\$ 0
22 24	42. Department of education:	
22 25	.....	\$ 16,617
22 26	43. Department of education, vocational rehabilitation	
22 27	services division:	
22 28	.....	\$ 7,053
22 29	44. College student aid commission:	
22 30	.....	\$ 679
22 31	45. Department of education, public broadcasting division:	
22 32	.....	\$ 7,846
22 33	46. Department of elder affairs:	
22 34	.....	\$ 719

22 35	47. Department of workforce development:		
23 1	.....	\$	18,159
23 2	48. Department of general services, information		
23 3	technology:		
23 4	.....	\$	9,254
23 5	49. Iowa telecommunications and technology commission:		
23 6	.....	\$	0
23 7	50. Department of general services:		
23 8	.....	\$	61,428
23 9	51. Offices of governor and lieutenant governor:		
23 10	.....	\$	1,956
23 11	52. Department of human rights:		
23 12	.....	\$	35 14
23 13	53. Department of human services, central office:		
23 14	.....	\$	28,100
23 15	54. Department of human services, field operations		
23 16	division:		
23 17	.....	\$	162,751
23 18	55. Department of human services, juvenile home -- Toledo:		
23 19	.....	\$	26,361
23 20	56. Department of human services, training school --		
23 21	Eldora:		
23 22	.....	\$	35,493
23 23	57. Department of human services, Cherokee mental health		
23 24	institute:		
23 25	.....	\$	173,163
23 26	58. Department of human services, Clarinda mental health		
23 27	institute:		
23 28	.....	\$	62,489
23 29	59. Department of human services, Independence mental		
23 30	health institute:		
23 31	.....	\$	250,189
23 32	60. Department of human services, Mount Pleasant mental		
23 33	health institute:		
23 34	.....	\$	83,733
23 35	61. Department of human services, Glenwood state hospital		
24 1	and school:		

PG LN	House File 2545	Explanation
24 2	.....	\$ 63,821
24 3	62. Department of human services, Woodward state hospital	
24 4	and school:	
24 5	.....	\$ 43,148
24 6	63. Department of human services, enhanced services	
24 7	division:	
24 8	.....	\$ 870
24 9	64. Department of human services, inspections and appeals:	
24 10	.....	\$ 12,413
24 11	65. Department of human services, inspections and appeals,	
24 12	appellate defender:	
24 13	.....	\$ 25,866
24 14	66. Department of human services, inspections and appeals,	
24 15	state racing and gaming commission:	
24 16	.....	\$ 4,654
24 17	67. Judicial branch:	
24 18	.....	\$ 129,808
24 19	68. Iowa law enforcement academy:	
24 20	.....	\$ 6,566
24 21	69. Iowa house of representatives:	
24 22	.....	\$ 10,025
24 23	70. Iowa senate:	
24 24	.....	\$ 9,816
24 25	71. Office of citizens aide/ombudsman:	
24 26	.....	\$ 2,095
24 27	72. Legislative computer support bureau:	
24 28	.....	\$ 1,652
24 29	73. Legislative fiscal bureau:	
24 30	.....	\$ 3,657
24 31	74. Legislative service bureau:	
24 32	.....	\$ 52 16
24 33	75. Administrative rules review committee:	
24 34	.....	\$ 112
24 35	76. Department of management:	
25 1	.....	\$ 2,788
25 2	77. Department of natural resources:	
25 3	.....	\$ 73,606

25 4	78. State parole board:		
25 5	.....	\$	1,459
25 6	79. Department of personnel:		
25 7	.....	\$	5,652
25 8	80. Public employees relations board:		
25 9	.....	\$	1,126
25 10	81. Department of public defense:		
25 11	.....	\$	50,304
25 12	82. Department of public defense, emergency management		
25 13	division:		
25 14	.....	\$	683
25 15	83. Department of public health:		
25 16	.....	\$	16,775
25 17	84. Department of public safety:		
25 18	.....	\$	81,203
25 19	85. Department of public safety, Iowa state patrol:		
25 20	.....	\$	207,491
25 21	86. State board of regents:		
25 22	.....	\$	3,982
25 23	87. Iowa state university of science and technology:		
25 24	.....	\$	630,096
25 25	88. State university of Iowa:		
25 26	.....	\$	770,293
25 27	89. University of northern Iowa:		
25 28	.....	\$	430,579
25 29	90. Iowa school for the deaf		
25 30	.....	\$	43,806
25 31	91. Iowa braille and sight saving school:		
25 32	.....	\$	18,599
25 33	92. Department of revenue and finance:		
25 34	.....	\$	73,019
25 35	93. Lottery board:		
26 1	.....	\$	0
26 2	94. Office of secretary of state:		
26 3	.....	\$	2,625
26 4	95. Drug enforcement and abuse prevention coordinator:		
26 5	.....	\$	397



control over Workers' Compensation claims back to all State agencies. However, he believes this prohibition against the Department of Personnel unfairly handicaps the agency from reacting to potential unforeseen increases in Workers' Compensation claim costs.

27 1 Sec. 28. DEPARTMENT OF REVENUE AND FINANCE. There is  
27 2 appropriated from the general fund of the state to the  
27 3 department of revenue and finance for the fiscal year  
27 4 beginning July 1, 2000, and ending June 30, 2001, the  
27 5 following amounts, or so much thereof as is necessary, to be  
27 6 used for the purposes designated, and for not more than the  
27 7 following full-time equivalent positions used for the purposes  
27 8 designated in subsections 1 through 3:  
27 9 ..... FTEs 508.05

Establishes the overall FTE position cap for the Department of Revenue and Finance.

DETAIL: This is a decrease of 12.31 FTE positions compared to the FY 2000 estimated net appropriation. The change includes:

1. A decrease of 1.31 FTE positions due to the reduction in the use of temporary employees.
2. A decrease of 1.00 FTE position due to the elimination of an Information Technology Specialist 4 position that has been vacant for at least 41 consecutive pay periods. The position is funded 97.00% by the General Fund with an annual General Fund salary of \$36,172. The Department reports that they have attempted to fill this vacant position but have been unable to find a qualified applicant.
3. A decrease of 1.00 FTE position due to the elimination of an Executive Officer 3 position that has been vacant for at least 41 consecutive pay periods. The position is funded 97.00% by the General Fund with an annual General Fund salary of \$46,210. The Department reports that they have attempted to fill this vacant position to manage electronic-commerce initiatives.
4. A decrease of 1.00 FTE position due to the elimination of a Management Analyst 2 position that has been vacant for at least 41 consecutive pay periods. The position is funded 97.00% by

- the General Fund with an annual General Fund salary of \$30,659. The Department reports that they intended to allocate the position to the Tax Program Analysis Team.
5. A decrease of 1.00 FTE position due to the elimination of a Statistical Research Analyst 3 position that has been vacant for at least 41 consecutive pay periods. The position is funded 97.00% by the General Fund with an annual General Fund salary of \$30,659. The Department reports that they intended to allocate the position to the Tax Program Analysis Team.
  6. A decrease of 1.00 FTE position due to the elimination of a Revenue Auditor 2 position that has been vacant for at least 41 consecutive pay periods. The position is funded 99.00% by the General Fund with an annual General Fund salary of \$31,132. The Department reports that they are studying the future need for this position.
  7. A decrease of 1.00 FTE position due to the elimination of a Revenue Examiner 1 position that has been vacant for at least 38 consecutive pay periods. The position is funded 93.00% by the General Fund with an annual General Fund salary of \$23,754. The Department reports that they are studying the future need for this position.
  8. A decrease of 1.00 FTE position due to the elimination of a Revenue Examiner 1 position that has been vacant for at least 35 consecutive pay periods. The position is funded 93.00% by the General Fund with an annual General Fund salary of \$23,754. The Department reports that they are studying the future need for this position.
  9. A decrease of 1.00 FTE position due to the elimination of a Clerk-Specialist position that

has been vacant for at least 35 consecutive pay periods. The position is funded 93.00% by the General Fund with an annual General Fund salary of \$20,833. The Department reports that they are studying **the** future need for this position.

10. A decrease of 1.00 FTE position due to the elimination of a Fiscal and Policy Analyst 2 position that has been vacant for at least 28 consecutive pay periods. The position is funded 97.00% by the General Fund with an annual General Fund salary of \$36,172. The Department reports that they intended to allocate the position to the Tax Program Analysis Team.

11. A decrease of 1.00 FTE position due to the elimination of a Revenue Agent 1 position that has been vacant for at least 27 consecutive pay periods. The position is funded 80.00% by the General Fund with an annual General Fund salary of \$18,753. The Department reports that they are attempting to fill the vacant position.

12. A decrease of 1.00 FTE position due to the elimination of a Revenue Agent 1 position that has been vacant for at least 27 consecutive pay periods. The position is funded **100.00%** by the General Fund with an annual General Fund salary of \$23,442. The Department reports that they are awaiting staffing decision based on regional needs.

The total FTE positions include General Fund and Motor Vehicle Fuel Tax Fund supported positions.

General Fund appropriation to the Compliance Division of the Department of Revenue and Finance.

DETAIL: This is a decrease of \$171,890 compared to the FY 2000 estimated net appropriation. The change

27 10	1. COMPLIANCE	
27 11	For salaries, support, maintenance, and miscellaneous	
27 12	purposes:	
27 13	.....	\$ 10,735,295



PG LN	House File 2545	Explanation
		includes:
		<ol style="list-style-type: none"> <li>1. A decrease of \$106,978 due to the elimination of 4.00 FTE positions that were vacant for a year.</li> <li>2. A decrease of \$64,912 due to the reallocation of resources to the Internal Resources Management Division.</li> </ol>
27 14	2 STATE FINANCIAL MANAGEMENT	General Fund appropriation to the State Financial
27 15	For salaries, support, maintenance, and miscellaneous	Management Division of the Department of Revenue and
27 16	purposes:	Finance.
27 17	..... \$ 11,416,309	DETAIL: This is a decrease of \$495,291 compared to
		the FY 2000 estimated net appropriation. The change
		includes:
		<ol style="list-style-type: none"> <li>1. A decrease of \$77,321 due to the elimination of 3.00 FTE positions that were vacant for a year.</li> <li>2. A decrease of \$417,970 due to the reallocation of resources to the Internal Resources Management Division.</li> </ol>
27 18	3. INTERNAL RESOURCES MANAGEMENT	General Fund appropriation to the Internal Resources
27 19	For salaries, support, maintenance, and miscellaneous	Management Division of the Department of Revenue and
27 20	purposes:	Finance.
27 21	..... \$ 6,509,988	DETAIL: This is an increase of \$431,887 compared to
		the FY 2000 estimated net appropriation. The change
		includes:
		<ol style="list-style-type: none"> <li>1. An increase of \$482,882 due to the reallocation of resources from the Compliance Division (\$64,912) and the State Financial Management Division (\$417,970).</li> <li>2. An increase of \$173,218 due to the restoration of the technology deappropriation contained in the FY 2000 Deappropriations Act (HF 2039).</li> </ol>

27 22 4. COLLECTION COSTS AND FEES  
 27 23 For payment of collection costs and fees pursuant to  
 27 24 section 422.26:  
 27 25 ..... \$ 67,000

- 3. A decrease of \$149,213 due to the elimination of 4.00 FTE positions that were vacant for a year.
- 4. A decrease of \$75,000 appropriated separately to Replacement Property Tax.

General Fund appropriation to the Department of Revenue and Finance for payment of collection costs and fees.

DETAIL: This is an increase of \$22,000 compared to the FY 2000 estimated net appropriation due to the anticipated increase in tax lien filings.

27 26 5. STATEWIDE PROPERTY TAX ADMINISTRATION  
 27 27 For salaries, support, and miscellaneous purposes:  
 27 28 ..... \$ 75,000

General Fund appropriation to the Department of Revenue and Finance for Statewide Property Tax Administration.

DETAIL: This is an increase of \$75,000 to transfer the appropriation from the Internal Resource Management Division.

27 29 The director of revenue and finance may charge a fee to  
 27 30 recover the direct costs of administration related to the  
 27 31 collection and distribution of a local sales and services tax  
 27 32 imposed pursuant to chapters 422B and 422E. The fee revenue  
 27 33 shall be treated as repayment receipts as defined in section  
 27 34 82 and shall be used to pay the direct costs of administering  
 27 35 chapters 4228 and 422E.

Permits the Director of the Department of Revenue and Finance to charge a fee to recover the direct costs of administration related to the collection and distribution of local sales and service taxes. Requires the fee revenue to be used to pay the direct costs of administering Local Option Taxes and School Infrastructure Funding.

DETAIL: The FY 2001 estimated direct costs are \$395,848. The estimated direct costs by Division are as follows:

- 1. The Compliance Division's direct cost for FY 2001 is an estimated \$156,820.
- 2. The State Financial Management Division's direct cost for FY 2001 is an estimated \$188,513.

28 1 The director of revenue and finance shall prepare and issue  
 28 2 a state appraisal manual and the revisions to the state  
 28 3 appraisal manual as provided in section 421.17, subsection 18,  
 28 4 without cost to a city or county.

3. The Internal Resource Management Division's direct cost for FY 2001 is an estimated \$50,515.

Requires the Director of the Department of Revenue and Finance to prepare and issue a State Appraisal Manual at no cost to cities and counties, as provided in Section 421.17(18), Code of Iowa.

DETAIL County and city assessors are mandated by statute to use the Manual in completing assessments of real property.

28 5 Sec. 29. LOTTERY. There is appropriated from the lottery  
 28 6 fund to the department of revenue and finance for the fiscal  
 28 7 year beginning July 1, 2000, and ending June 30, 2001, the  
 28 8 following amount, or so much thereof as is necessary, to be  
 28 9 used for the purposes designated:

28 10	For salaries, support, maintenance, miscellaneous purposes	
28 11	for the administration and operation of lottery games, and for	
28 12	not more than the following full-time equivalent positions:	
28 13	.....	\$ 8,288,814
28 14	..... FTEs	117.00

Lottery Fund appropriation to the Department of Revenue and Finance for administration of the Lottery Division.

DETAIL: This is a general decrease of \$83,725 and no change in FTE positions compared to the FY 2000 estimated net appropriation.

28 15 Sec. 30. MOTOR VEHICLE FUEL TAX APPROPRIATION. There is  
 28 16 appropriated from the motor fuel tax fund created by section  
 28 17 452A.77 to the department of revenue and finance for the  
 28 18 fiscal year beginning July 1, 2000, and ending June 30, 2001,  
 28 19 the following amount, or so much thereof as is necessary, to  
 28 20 be used for the purposes designated:

28 21	For salaries, support, maintenance, and miscellaneous	
28 22	purposes for administration and enforcement of the provisions	
28 23	of chapter 452A and the motor vehicle use tax program;	
28 24	.....	\$ 992,986

Motor Vehicle Fuel Tax Fund appropriation to the Department of Revenue and Finance for administration and enforcement of the Motor Vehicle Use Tax Program.

DETAIL: This is a decrease of \$99,833 compared to the FY 2000 estimated net appropriation due to the change in the point of taxation to the terminal level which reduced the number of licenses and filers, and improved automated refunding.

28 25 Sec. 31. SECRETARY OF STATE. There is appropriated from  
 28 26 the general fund of the state to the office of the secretary  
 28 27 of state for the fiscal year beginning July 1, 2000, and  
 28 28 ending June 30, 2001, the following amounts, or so much  
 28 29 thereof as is necessary, to be used for the purposes  
 28 30 designated:

28 31 1. ADMINISTRATION AND ELECTIONS

28 32 For salaries, support, maintenance, miscellaneous purposes,  
 28 33 and for not more than the following full-time equivalent  
 28 34 positions:

28 35 .....	\$	776,749
29 1 .....	FTEs	10.00

General Fund appropriation to the Administration and Elections Division of the Office of the Secretary of State.

DETAIL: This is an increase of \$21,541 and no FTE positions compared to the FY 2000 estimated net appropriation. The change includes:

1. An increase of \$20,000 for the Iowa Student Political Awareness Club (ISPAC).
2. An increase of \$1,541 to restore the reduction from the FY 2000 Deappropriations Act (HF 2039).

29 2 Of the funds appropriated in this subsection, not less than  
 29 3 \$20,000 shall be expended to support the Iowa student  
 29 4 political awareness club.

Requires that a minimum of \$20,000 from the Administration and Elections Division be spent on the Iowa Student Political Awareness Club (ISPAC).

29 5 It is the intent of the general assembly that the secretary  
 29 6 of state invite the legislators representing local school  
 29 7 districts to join with the secretary in citizenship forums to  
 29 8 educate students of the importance of participating in the  
 29 9 political process.

Specifies that it is the intent of the General Assembly that the Secretary of State invite the legislators representing local school districts to the citizenship forums when traveling to schools.

29 10 It is the intent of the general assembly that the state  
 29 11 department or state agency which provides data processing  
 29 12 services to support voter registration file maintenance and  
 29 13 storage shall provide those services without charge.

Specifies that it is the intent of the General Assembly that the Department of General Services continue to provide data processing services for voter registration free of charge to the Secretary of State's Office.

29 14 2. BUSINESS SERVICES

General Fund appropriation to the Business Services

30 9 positions:		
30 10 .....	\$	1,158,904
30 11 .....	FTEs	25.80

1. An increase of \$250,000 for the Iowa Educational Savings Plan.
2. A voluntary reduction of \$102,628 due to the reallocation of expenses to the Iowa Educational Savings Plan.
3. A general decrease of \$27,567.

It is anticipated that the Iowa Educational Savings Plan will initiate an administrative fee for Plan participants due to the difference in funding between FY 2000 and FY 2001. The administrative expenses of the Plan for FY 2000 are being funded with \$400,000 from the Unclaimed Property Fund. The expenses for FY 2001 is to be funded with \$250,000 from the General Fund.

30 12 Of the moneys remaining on June 30, 2000, in the  
 30 13 administrative fund established in section 12D.4A, \$150,000  
 30 14 shall not revert to the general fund of the state but shall be  
 30 15 carried forward to the fiscal year beginning July 1, 2000, and  
 30 16 may be expended for establishing an automated distribution  
 30 17 system for educational savings plan benefits.

CODE: Requires \$150,000 of excess funds from the State Treasurer's Iowa Educational Savings Plan Trust Administrative Fund to carry-forward to FY 2001. The funds may be expended for establishment of an automated distribution system for Plan benefits.

DETAIL: The Iowa Educational Savings Plan Trust Administrative Fund is established in Section 12D.4(1)(a), Code of Iowa. The funds are permitted to carry-forward notwithstanding provisions to the contrary in Section 8.33, Code of Iowa.

30 18 The office of treasurer of state shall supply clerical and  
 30 19 secretarial support for the executive council.

Requires the Office of the Treasurer of State to provide clerical and secretarial support for the Executive Council.

30 20 **[**Sec. 34. ELIMINATION OF VACANT UNFUNDED JOBS. Within **VETOED**  
 30 21 sixty days after an unfunded vacancy occurs, a state  
 30 22 department, agency, or office receiving appropriations under  
 30 23 this Act shall eliminate the vacant unfunded position from the  
 30 24 table of organization of the state department, agency, or

Requires that all vacant and unfunded positions be eliminated from each agency's table of organization within 60 days after the vacancy occurs. Applies only to agencies receiving appropriations in this Act.

30 25 office.]

30 26 Sec. 35. Section 73.16, subsection 2, Code 1999, is  
 30 27 amended by adding the following new unnumbered paragraph after  
 30 28 unnumbered paragraph 1:  
 30 29 NEW UNNUMBERED PARAGRAPH. The director of each agency or  
 30 30 department of state government having purchasing authority  
 30 31 shall issue electronic bid notices for distribution to the  
 30 32 targeted small business web page located at the department of  
 30 33 economic development if the director releases a solicitation  
 30 34 for bids for procurement of equipment, supplies, or services.  
 30 35 The notices shall be provided to the targeted small business  
 31 1 marketing manager forty-eight hours prior to the issuance of  
 31 2 all bid notices. The notices shall contain a description of  
 31 3 the subject of the bid, a point of contact for the bid, and  
 31 4 any subcontract goals included in the bid.

31 5 Sec. 36. Section 99B.11, subsection 2, Code 1999, is  
 31 6 amended by adding the following new paragraph:  
 31 7 NEW PARAGRAPH. e. A video machine golf tournament game  
 31 8 which is an interactive bona fide contest. A player operates  
 31 9 a video machine golf tournament game with a trackball assembly  
 31 10 which acts as the golfer's swing and determines the results of  
 31 11 play and tournament scores. A video machine golf tournament  
 31 12 game is capable of receiving program and data information from  
 31 13 an off-site location. A tournament operator shall prominently  
 31 14 display all tournament rules.

31 15 Sec. 37. Section 99F.4, Code 1999, is amended by adding  
 31 16 the following new subsection:  
 31 17 NEW SUBSECTION. 22. To provide that a licensee  
 31 18 prominently display at each gambling facility the annual

VETOED: The Governor vetoed this language, stating that it would create a different standard for the agencies funded by the Administration and Regulation Appropriations Subcommittee than other State agencies.

CODE: Requires the director of each agency or department of State government that has purchasing authority to issue electronic bid notices to the Department of Economic Development's Targeted Small Business web page if the director releases a solicitation for bids for the procurement of equipment, supplies, or services. Requires the notice to be provided to the Targeted Small Business Marketing Manager 48 hours prior to the issuance of all bid notices. Requires that the notice contain a description of the subject of the bid, a point of contact for the bid, and any subcontract goals included in the bid.

CODE: Amends Section 99B.11(2), Code of Iowa, by adding video machine golf to the list of bona fide contests.

DETAIL: The change to the Code of Iowa permits video machine golf to be conducted as a lawful contest.

CODE: Permits the Racing and Gaming Commission to establish rules requiring excursion gambling boats and racetrack enclosures to post annual percentage tax rates.

PG LN	House File 2545	Explanation
29 15 29 16 29 17 29 18 29 19	For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions: ..... \$ 1,835,311 ..... FTEs 32.00	Division of the Office of the Secretary of State.  DETAIL: This is a decrease of \$16,914 and no change in FTE positions compared to the FY 2000 estimated net appropriation.
29 20 29 21 29 22 29 23	3. OFFICIAL REGISTER For costs incurred in the printing of the official register: ..... \$ 5,000	General Fund appropriation for the <u>Iowa Official Register</u> .  DETAIL: This is a decrease of \$40,000 compared to the FY 2000 estimated net appropriation due to the biennial printing of the <u>Iowa Official Register</u> .
29 24 29 25 29 26	4. DECENNIAL REDISTRICTING For costs associated with decennial redistricting: ..... \$ 25,000	General Fund appropriation for Decennial Redistricting.  DETAIL: This is a one-time appropriation for costs associated with decennial redistricting.
29 27 29 28 29 29 29 30 29 31 29 32 29 33 29 34 29 35 30	Sec. 32. SECRETARY OF STATE FILING FEES REFUND. Notwithstanding the obligation to collect fees pursuant to the provisions of section 490.122, subsection 1, paragraphs "a" and "s" and section 504A.85, subsections 1 and 9, the secretary of state may refund these fees to the filer pursuant to rules established by the secretary of state. The decision of the secretary of state not to issue a refund under rules established by the secretary of state is final and not subject to review pursuant to the provisions of the Iowa 1 administrative procedure Act.	CODE: Allows the Secretary of State to refund fees to the filer if the applicant is not satisfied. The decision to issue a refund is at the discretion of the Secretary of State and is not subject to administrative review.
30 2 30 3 30 4 30 5 30 6 30 7 30 8	Sec. 33. TREASURER. There is appropriated from the general fund of the state to the office of treasurer of state for the fiscal year beginning July 1, 2000, and ending June 30, 2001, the following amounts, or so much thereof as is necessary, to be used for the purposes designated: For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent	General Fund appropriation to the Office of the Treasurer of State.  DETAIL This is an increase of \$119,805 and no change in FTE positions compared to the FY 2000 estimated net appropriation. The change includes:

31 19 percentage rate of state and local tax revenue collected by  
 31 20 state and local government from the gambling facility  
 31 21 annually.

31 22 **Sec. 38.** Section 232.190, subsection 3, Code 1999, is  
 31 23 amended to read as follows:

31 24 3. Applications for moneys from the community grant fund  
 31 25 shall define the geographical boundaries of the site chosen to  
 31 26 benefit from the funds from this program and shall demonstrate  
 31 27 a collaborative effort by all relevant local government and  
 31 28 school officials and service agencies with authority,  
 31 29 responsibilities, or other interests within the chosen site.  
 31 30 Proposed plans set forth in the applications shall reflect a  
 31 31 community-wide consensus in how to remediate community  
 31 32 problems related to juvenile crime and shall describe how the  
 31 33 funds from this program will be used in a manner consistent  
 31 34 with the human investment strategy of the state ~~as developed~~  
 31 35 ~~pursuant to section 8A.1.~~ Services provided under a grant  
 32 1 through this program shall be comprehensive and utilize  
 32 2 flexible delivery systems. The division shall establish a  
 32 3 point system for determining eligibility for grants from the  
 32 4 fund based upon the nature and breadth of the proposed  
 32 5 community juvenile crime prevention plans and the extent to  
 32 6 which the proposals include viable plans to sustain the  
 32 7 funding and local governance of the proposed juvenile crime  
 32 8 prevention services and activities following the proposed  
 32 9 grant period.

32 10 **Sec. 39.** Chapter 8A and section 12D.4A, Code Supplement  
 32 11 1999, are repealed.

32 12 HF 2545  
 32 13 t/jg/25

**VETOED**

CODE: Eliminates a reference to the Iowa Council on Human Investment from the Code of Iowa.

DETAIL: The Council is repealed in Section 39 of this Act.

VETOED: The Governor vetoed this language, stating the Section was amended to eliminate the reference in SF 2429 (Health and Human Rights Appropriations Act). Since SF 2429 was enacted by the General Assembly and signed by the Governor, this Section is duplicative and not necessary.

CODE: Specifies that Chapter **8A**, Code of Iowa, establishing the Iowa Council on Human Investment, is repealed.

CODE: Specifies that Section **12D.4A**, Code of Iowa, relating to the requirement that the General Assembly appropriate from the General Fund an amount sufficient for the payment of the costs of administration and operation of the Iowa Educational



**EXECUTIVE SUMMARY  
AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS ACT**

**SENATE FILE 2430**

**NEW PROGRAMS, SERVICES, OR  
ACTIVITIES**

Appropriates \$20,000 to the Administrative Division in the Department of Agriculture and Land Stewardship for the International Relations Fund. Moneys in the Fund are appropriated to pay the costs incurred by the Secretary of Agriculture, or a designee of the Secretary, related to international travel or the promotion of Iowa agricultural products or commodities. (Page 2, Line 20)

Appropriates \$200,000 and 4.0 FTE positions to the Regulatory Division in the Department of Agriculture and Land Stewardship to implement SF 2312 (Pseudorabies Control Act). (Page 2, Line 28)

Authorizes 2.0 FTE positions to the Laboratory Division in the Department of Agriculture and Land Stewardship to implement SF **466** (Remediation of Agrichemical Sites Act). Appropriates the unencumbered and unobligated balance from the Organic Nutrient Management Fund as of July 1, 2000, to the Department of Agriculture and Land Stewardship for deposit into the Agrichemical Remediation Fund. The estimated balance as of July 1, 2000, is \$200,000. (Page 3, Line 29 and Page 12, Line 31)

Appropriates 2.0 FTE positions to the Soil Conservation Division in the Department of Agriculture and Land Stewardship to support the Conservation Reserve Enhancement Program. (Page 4, Line 12 and Page 4, Line 31)

Authorizes 10.0 FTE positions to the Fish and Wildlife Division in the Department of Natural Resources. Specifies not more than 7.0 FTE positions will be used for the Conservation Buffer Initiative and at least 3.0 FTE positions will be used for the Prairie Seed Harvest Initiative. (Page 9, Line 14 through Page 9, Line 30)

Increases the appropriation to the Fish and Game Protection Fund in the Department of Natural Resources by \$1.3 million. Specifies \$700,000 will be used for the Conservation Buffer Initiative and \$600,000 will be used for the Prairie Seed Harvest Initiative. (Page 9, Line 35 and Page 10, Line 15)

Increases the number of FTE positions to the State Fire Marshal's Office in the Department of Public Safety by 1.0 for the inspection of aboveground petroleum storage **tanks**. Funding for this position is from the **annual** registration fee of \$10 for aboveground petroleum storage **tanks** that will be collected by the Department of Public Safety. (Page 15, Line 17)

Establishes a pilot project in the Department of Natural Resources for the refund of all or a portion of stormwater discharge permit fees when the permit is not issued in a timely manner. (Page 15, Line 26)

**MAJOR INCREASES, DECREASES,  
OR TRANSFERS OF EXISTING  
PROGRAMS**

Increases the appropriation to the Administrative Division in the Department of Agriculture and Land Stewardship by \$73,000 and decreases the FTE positions by 1.0 compared to the FY 2000 estimated net appropriation. (Page 1, Line 9)

**EXECUTIVE SUMMARY  
AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS ACT**

**SENATE FILE 2430**

**MAJOR INCREASES, DECREASES,  
OR TRANSFERS OF EXISTING  
PROGRAMS (CONTINUED)**

- Increases the appropriation to the Regulatory Division in the Department of Agriculture and Land Stewardship by \$200,000 and 4.0 FTE positions to implement SF 2312 (Pseudorabies Control Act) (Page 2, Line 28)
- Increases the appropriations to the following Divisions in the Department of Natural Resources to restore a total of \$194,000 in salary adjustments and one-time equipment reductions made in HF 2039 (FY 2000 Deappropriations Act):
  - An increase of \$16,000 in the Administrative Services Division. (Page 6, Line 18)
  - An increase of \$62,000 in the Parks and Preserves Division. (Page 6, Line 33)
  - An increase of \$23,000 in the Forests and Forestry Division. (Page 7, Line 7)
  - An increase of \$27,000 in the Energy and Geology Division. (Page 7, Line 13)
  - An increase of \$66,000 in the Environmental Protection Division. (Page 7, Line 26)
- Decreases the appropriation to the United States Department of Agriculture Animal and Plant Health Inspection Service for control of wild animals by \$50,000 compared to the FY 2000 estimated net appropriation.
- Allows the Department of Natural Resources to use up to \$250,000 for payment of conservation officer retirement benefits in FY 2001. (Page 10, Line 11)
- Increases the General Fund appropriation to Iowa State University by \$95,000 for Johne's Disease research compared to the FY 2000 estimated net appropriation. (Page 14, Line 10) .

**SUPPLEMENTAL APPROPRIATIONS**

- Appropriates \$200,000 from the General Fund for FY 2000 for payment of retirement benefits to State Park Rangers that retire in FY 2000. (Page 11, Line 32)
- Appropriates \$150,000 from the General Fund for FY 2000 to Iowa State University for the Iowa Concern Hotline. (Page 14, Line 35)
- Allows the Department of Natural Resources to use Stormwater Discharge Permit Fees to fund 2.0 FTE positions to review and approve Flood Plain Permit Applications. (Page 13, Line 3)
- Allows the Department of Natural Resources to use Stormwater Discharge Permit Fees to fund 2.0 FTE positions for the Total Maximum Daily Load Program. (Page 13, Line 11)

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA**

**EXECUTIVE SUMMARY  
AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS ACT**

**SENATE FILE 2430**

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA (CONTINUED)**

- Extends the completion date of the study on groundwater and surface water contamination originating from municipal lagoons to January 13, 2003, and changes the dates for submission of interim reports to January 8, 2001, and January 14, 2002. Specifies unencumbered and unobligated funds remaining on June 30, 2001, revert to the Water Quality Protection Fund. (Page 16, Line 15)
- Repeals Section 8.60(4), Code of Iowa, which pertains to Dairy Trade Practices and makes the repeal of this Subsection contingent upon the repeal of Chapter 192A, Code of Iowa, which pertains to Marketing of Dairy Trade Practices. (Page 17, Line 8)
- Requires the annual registration fee of \$10 for aboveground storage tanks to be paid to the State Fire Marshal in the Department of Public Safety. Specifies that owners with aboveground storage tanks with capacity of 15,000 gallons or more will be eligible for inspection. The Department of Public Safety will develop and adopt rules for the aboveground storage tank inspection program. (Page 17, Line 10 through Page 17, Line 30)
- Creates the International Relations Fund in the State Treasury under the control of the Department of Agriculture and Land Stewardship. The Fund is to be used to support costs related to promoting the international sale of Iowa agricultural commodities and products. (Page 18, Line 16)
- Defines methyl tertiary butyl ether (MTBE). Specifies fuel pumps dispensing renewable fuels will have a decal attached to the pump identifying the type of renewable fuel. Prohibits the sale of motor vehicle fuel containing more than trace amounts of MTBE additives. (Page 19, Line 5 through Page 20, Line 25)
- Specifies that Section 7 of this Act is effective upon enactment. This Section relates to payout of sick leave to retiring Park Rangers in the Department of Natural Resources. (Page 20, Line 26)
- Specifies that Section 16 of this Act is effective upon enactment. This Section relates to the Iowa Concern Hotline. (Page 20, Line 26)
- Specifies that Section 20 of this Act is effective upon enactment. This Section relates to water contamination studies. (Page 20, Line 26)
- Makes the repeal of Section 8.60, Code of Iowa, contingent upon the repeal of Chapter 192A, Code of Iowa, which pertains to the marketing of Dairy Trade Practices. Chapter 192A, was repealed. (Page 21, Line 5)
- This Act was approved by the General Assembly on April 18, 2000, and signed by the Governor on May 11, 2000.

**EFFECTIVE DATES**

**CONTINGENT EFFECTIVE DATE**

**ENACTMENT DATE**

Senate File 2430

Senate File 2430 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
5	25	1.4(d)	Nwthstnd	Sec. 8.33	Nonreversion of Soil Conservation Cost-Share Funds
11	26	62	Nwthstnd	Sec. 8.33	Nonreversion of Boat Registration Fees
12	31	10	Nwthstnd	Sec. 161C.5	Organic Nutrient Management Fund Appropriation
13	3	11	Nwthstnd	Sec. All	Floodplain Permit Backlog
13	11	12	Nwthstnd	Sec. All	Total Maximum Daily Load
14	20	15.1	Nwthstnd	Sec. 8.33	Nonreversion of Johne's Disease Funds
15	12	16	Nwthstnd	Sec. 8.33	Nonreversion of Iowa Concern Hotline Funds
16	12	19	Repeals	Sec. 15.4(a), Chapter 204, 1999 Iowa Acts	Methyl Tertiary Butyl Ether Motor Vehicle Fuel Prohibition
16	15	20	Amends	Sec. 3.6(d), Chapter 206, 1999 Iowa Acts	Completion Date Extension for a Groundwater and Surface Water Study
16	30	21	Adds	Sec. 8.39A	Funds Transfer Notification
17	8	22	Repeals	Sec. 8.60(4)	Eliminates Dairy Trade Practices Expenditure Restrictions
17	10	<b>23</b>	Amends	Sec. 101.22(4)	State Fire Marshal Aboveground Storage Inspection Program
17	21	24	Amends	Sec. 101.24(1)	Inspection of Aboveground Petroleum Storage Tanks
17	31	25	Adds	Sec. 159.18	Publication of Farm

Page #	Line #	Bill Section	Action	Code Section Changed	Description
18	16	26	Adds	Sec. 159.21	Programs International Relations Fund
19	5	27	Adds	Sec. 214A.1	Methyl Tertiary Butyl Ether MTBE Definition
19	14	28	Amends	Sec. 214A.2(4) 1999 Code Supplement	Motor Vehicle Fuel Specification
19	20	29	Amends	Sec. 214A.16	Notice of Blended Fuel Decal on Motor Vehicle Fuel Pumps
20	17	30	Adds	Sec. 214A.18	Methyl Tertiary Butyl Ether Prohibition

1 1 DIVISION I

1 2 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP

1 3 Section 1. GENERAL DEPARTMENT APPROPRIATION. There is  
1 4 appropriated from the general fund of the state to the  
1 5 department of agriculture and land stewardship for the fiscal  
1 6 year beginning July 1, 2000, and ending June 30, 2001, the  
1 7 following amounts, or so much thereof as is necessary, to be  
1 8 used for the purposes designated:

1 9 1. ADMINISTRATIVE DIVISION

1 10 a. For salaries, support, maintenance, the support of the  
1 11 state 4-H foundation, support of the statistics bureau, and  
1 12 miscellaneous purposes, and for the salaries and support of  
1 13 not more than the following full-time equivalent positions:

1 14 .....	\$ 2,301,660
1 15 .....	FTEs 47.88

General Fund appropriation to the Administrative Division of the Department of Agriculture and Land Stewardship.

DETAIL: This is an increase of \$72,883 and a decrease of 1.00 FTE position compared to the FY 2000 estimated net appropriation. The changes include:

1. An increase of \$22,883 and 1.00 FTE position due to the transfer of a switchboard operator and funding from the commercial feed appropriation in the Laboratory Division.
2. A decrease of 1.00 FTE position due to the elimination of a position that has been vacant since July 1, 1999, in the Administrative Division.
3. An increase of \$50,000 to the base budget for the Administrative Division.
4. A decrease of 1.00 FTE position due to the elimination of the Dairy Trade appropriation to the Administrative Division.

1 16 (1) Of the amount appropriated and full-time equivalent  
1 17 positions authorized in this paragraph "a", \$282,975 and 6.00  
1 18 FTEs shall be used to support horticulture.

Allocates \$282,975 and 6.00 FTE positions for support of horticultural functions.

PG LN	Senate File 2430	Explanation
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1 19 (2) Of the amount appropriated in this paragraph "a",  
 1 20 \$55,000 shall be allocated to the state 4-H foundation to  
 1 21 foster the development of Iowa's youth and to encourage them  
 1 22 to study the subject of agriculture.

Allocates \$55,000 for the State 4-H Foundation to foster the development of Iowa's youth and to encourage the study of agriculture.

DETAIL: Maintains current level of funding.

1 23 (3) Of the amount appropriated and full-time equivalent  
 1 24 positions authorized in this paragraph "a", \$227,489 and 7.00  
 1 25 FTEs shall be allocated to the statistics bureau to provide  
 1 26 county-by-county information on land in farms, production by  
 1 27 crop, acres by crop, and county prices by crop. This  
 1 28 information shall be made available to the department of  
 1 29 revenue and finance for use in the productivity formula for  
 1 30 valuing and equalizing the values of agricultural land.

Allocates \$227,489 and 7.00 FTE positions to provide county-by-county agricultural data for use in the productivity formula for valuing and equalizing the value of agricultural land.

DETAIL: Maintains current level of funding.

1 31 (4) Of the amount appropriated in this paragraph "a",  
 1 32 \$12,000 shall be used by the agricultural statistics bureau  
 1 33 for purposes of collecting, summarizing, and publishing  
 1 34 marketing information on a monthly basis, regarding finished  
 1 35 cattle in cooperation with the Iowa cattlemen's association,  
 2 1 including unfinished cattle for market, cattle placed on feed,  
 2 2 and cattle on hand under marketing arrangements.

Allocates \$12,000 for the Agriculture Statistics Bureau for market information on finished cattle.

DETAIL: Maintains current level of funding.

2 3 (5) Of the amount appropriated in this paragraph "a",  
 2 4 \$24,000 shall be used by the domestic marketing bureau through  
 2 5 an existing federal and state cooperative agreement to develop  
 2 6 accurate, reliable market information regarding segregated  
 2 7 early-weaned pigs and alternate feeder pigs marketing systems.

Allocates \$24,000 for the Domestic Marketing Bureau for information on segregated early weaned pigs/feeder pig markets.

DETAIL: Maintains current level of funding.

2 8 (6) Of the amount appropriated and the number of full-time  
 2 9 equivalent positions authorized in this paragraph "a", at  
 2 10 least \$61,500 shall be used for livestock market news  
 2 11 reporting.

Allocates \$61,500 for livestock market news reporting.

DETAIL: Maintains current level of funding.

2 12 (7) Of the amount appropriated in this paragraph "a",  
 2 13 \$24,939 shall be used to support 1.00 FTE on contract basis  
 2 14 for six part-time staff to perform functions related to

Allocates \$24,939 and 1.00 FTE position (six part-time staff) for functions related to livestock news marketing.

2 15 livestock market news reporting.

DETAIL: Maintains current level of funding.

2 16 (8) Of the amount appropriated in this paragraph "a",  
2 17 \$22,883 shall be used to support 1.00 FTE to operate the  
2 18 switchboard and perform receptionist duties for the  
2 19 department.

Allocates \$22,883 for 1.00 FTE position to perform switchboard and receptionist duties for the Department.

DETAIL: This position and funding were transferred from the commercial feed appropriation from the Laboratory Division.

2 20 b. For deposit in the international relations fund created  
2 21 in section 159.21 of this Act to carry out the purposes of  
2 22 that fund:

General Fund appropriation to the International Relations Fund.

2 23 ..... \$ 20,151

DETAIL: This is a new appropriation.

2 24 c. For the purpose of performing commercial feed audits:  
2 25 ..... \$ 70,774

General Fund appropriation to the Administrative Division for commercial feed audits.

DETAIL: Maintains current level of funding.

2 26 d. For the purpose of performing fertilizer audits:  
2 27 ..... \$ 70,775

General Fund appropriation to the Administrative Division for fertilizer audits.

DETAIL: Maintains current level of funding.

2 28 2. REGULATORY DIVISION

General Fund appropriation to the Regulatory Division of the Department of Agriculture and Land Stewardship.

2 29 a. For salaries, support, maintenance, and miscellaneous  
2 30 purposes, and for not more than the following full-time  
2 31 equivalent positions:

2 32 ..... \$ 4,454,450  
2 33 ..... FTEs 126.00

DETAIL: This is an increase of \$200,000 and 3.00 FTE positions compared to the FY 2000 estimated net appropriation. The changes include:

1. An increase of \$200,000 and 4.00 FTE positions to implement SF 2312 (Pseudorabies Control Act).
2. A decrease of 1.00 FTE position due to the



elimination of a position in the Regulatory Division that has been vacant since July 1, 1999.

2 34 (1) Of the amount appropriated in this paragraph "a",  
2 35 \$10,000 shall be used by the regulatory division for purposes  
3 1 of inspecting livestock exhibited at the Iowa state fair, with  
3 2 particular attention to the inspection of livestock for club-  
3 3 lamb fungus.

Allocates \$10,000 to inspect livestock exhibited at the Iowa State Fair for club-lamb fungus.

DETAIL: Maintains current level of funding.

3 4 (2) If Senate File 2312 or House File 2490 is not enacted  
3 5 by the Seventy-eighth General Assembly, 2000 Session, the  
3 6 amount appropriated from the general fund pursuant to this  
3 7 paragraph "a" shall be decreased by \$200,000 and the number of  
3 8 full-time equivalent positions authorized pursuant to this  
3 9 paragraph "a" shall be decreased by 4.00 FTEs.

Specifies a decrease of \$200,000 and 4.00 FTE positions to the Regulatory Division of the Department of Agriculture and Land Stewardship if the pseudorabies legislation is not enacted by the 2000 General Assembly.

DETAIL: Senate File 2312 (Pseudorabies Control Act) was enacted by the General Assembly and signed by the Governor.

3 10 b. For the costs of inspection, sampling, analysis, and  
3 11 other expenses necessary for the administration of chapters  
3 12 192 and 194:  
3 13 ..... \$ 708,859

General Fund appropriation to the Regulatory Division for the cost of milk inspection, sampling, and analysis.

DETAIL: Maintains current level of funding.

3 14 3. LABORATORY DIVISION  
3 15 a. For salaries, support, maintenance, and miscellaneous  
3 16 purposes, including the administration of the gypsy moth  
3 17 program, and for not more than the following full-time  
3 18 equivalent positions:  
3 19 ..... \$ 951,666  
3 20 ..... FTEs 82.00

General Fund appropriation to the Laboratory Division of the Department of Agriculture and Land Stewardship.

DETAIL: This is no change in funding and an increase of 1.00 FTE position compared to the FY 2000 estimated net appropriation. The changes include:

- 1. An increase of 2.00 FTE positions to implement SF 466 (Agrichemical Sites Act).
- 2. A decrease of 1.00 FTE position due to the

transfer of a switchboard operator to the Administrative Division.

3 21 (1) Of the amount appropriated and the number of full-time  
3 22 equivalent positions authorized in this paragraph "a",  
3 23 \$150,000 shall be allocated and 4.93 FTEs shall be supported  
3 24 from the allocation to administer a program relating to the  
3 25 detection, surveillance, and eradication of the gypsy moth.  
3 26 The department shall use the allocation made in this  
3 27 subparagraph before other moneys appropriated under this  
3 28 paragraph "a".

Allocates \$150,000 for detection, surveillance, and eradication of the gypsy moth. Requires the Department of Agriculture and Land Stewardship to use this appropriation before any other moneys are expended for these purposes.

DETAIL: Maintains current level of funding.

3 29 (2) If Senate File 466 is enacted by the Seventy-eighth  
3 30 General Assembly, 2000 Session, the number of full-time  
3 31 equivalent positions authorized pursuant to this paragraph "a"  
3 32 shall be increased by 2.00 FTEs.

Increases the number of FTE positions by 2.00 compared to the FY 2000 estimated net appropriation if SF 466 (Remediation of Agrichemical Sites Act) is enacted by the 2000 General Assembly.

DETAIL: Senate File 466 (Remediation of Agrichemical Sites Act) was enacted by the General Assembly and signed by the Governor.

3 33 b. For the operations of the commercial feed programs:  
3 34 ..... \$ 785,637

General Fund appropriation to the Laboratory Division for operation of the Commercial Feed Programs.

DETAIL: This is a decrease of \$22,883 and 1.00 FTE position compared to the FY 2000 estimated net appropriation due to the transfer of funding for a switchboard operator in the Commercial Feed Program to the Administrative Division.

3 35 c. For the operations of the pesticide programs:  
4 1 ..... \$ 1,285,638

General Fund appropriation to the Laboratory Division for operation of the Pesticide Programs.

DETAIL: Maintains current level of funding.

4 2 (1) Of the amount appropriated in this paragraph "c",  
4 3 \$200,000 shall be allocated to Iowa state university of

Allocates \$200,000 to Iowa State University for training commercial pesticide applicators.

PG LN	Senate File 2430	Explanation
4 4 science and technology for purposes of training commercial 4 5 pesticide applicators.		DETAIL: Maintains current level of funding.
4 6 (2) Of the amount appropriated in this paragraph "c", 4 7 \$13,247 shall be used to support 1.00 FTE in a temporary 4 8 employment position to assist with the administration of 4 9 pesticide certification examinations.		Allocates <b>\$13,247</b> to support a temporary position to assist with the administration of pesticide certification examinations.
4 10 d. For the operations of the fertilizer programs: 4 11 ..... \$ <b>679,406</b>		General Fund appropriation to the Laboratory Division for operation of the fertilizer programs.
4 12 4. SOIL CONSERVATION DIVISION		General Fund appropriation to the Soil Conservation Division.
4 13 a. For salaries, support, maintenance, assistance to soil 4 14 conservation districts, and miscellaneous purposes, and for 4 15 not more than the following full-time equivalent positions:		DETAIL: Maintains current level of funding and provides an increase of <b>2.00</b> FTE positions compared to the FY <b>2000</b> estimated net appropriation.
4 16 ..... \$ <b>6,985,526</b> 4 17 ..... FTEs <b>195.11</b>		
4 18 (1) Of the amount appropriated in this paragraph "a", 4 19 \$418,376 shall be used to reimburse commissioners of soil and 4 20 water conservation districts for administrative expenses, 4 21 including, but not limited to, travel expenses and technical 4 22 training. Moneys used for the payment of meeting dues by 4 23 counties shall be matched on a dollar-for-dollar basis by the 4 24 soil conservation division.		Allocates <b>\$418,376</b> for the reimbursement of soil and water conservation district commissioner administrative expenses. Requires moneys used for payment of meeting dues by counties be matched on a <b>dollar-for-dollar</b> basis by the Soil Conservation Division.
4 25 (2) Of the number of full-time equivalent positions 4 26 authorized in this paragraph "a", 20.00 FTEs shall be 4 27 supported from allocations made pursuant to } 319 of the 4 28 federal Water Quality Act of 1987, as codified in 33 U.S.C. } 4 29 1329, and from appropriations to the department from the Iowa 4 30 resources enhancement and protection fund.		DETAIL: This allocation is for FY <b>2000</b> mileage expense reimbursements to soil and water conservation district commissioners.
		Requires <b>20.00</b> FTE positions be supported with federal funds and funding from the Iowa Resources Enhancement and Protection (REAP) Fund.

4 31 (3) Of the number of full-time equivalent positions  
4 32 authorized pursuant to this paragraph "a", 2.00 FTEs shall be  
4 33 used to support the conservation reserve enhancement program.

Requires that 2.00 FTE positions be used to support the Conservation Reserve Enhancement Program.

DETAIL: This is a new program.

4 34 b. To provide financial incentives for soil conservation  
4 35 practices under chapter 161A:  
5 1 ..... \$ 5,500,850

General Fund appropriation for the Soil Conservation Cost-Share Program.

DETAIL: This is a decrease of \$1,000,000 compared to the FY 2000 estimated net appropriation. Funds of \$2,000,000 were appropriated for the Soil Conservation Cost-Share Program from the Environment First Fund. The Environment First Fund was enacted by the General Assembly in SF 2453 (FY 2001 Infrastructure Appropriations Act).

5 2 c. The following requirements apply to the moneys  
5 3 appropriated in paragraph "b":  
5 4 (1) Not more than 5 percent of the moneys appropriated in  
5 5 paragraph "b" may be allocated by the department for cost-  
5 6 sharing to abate complaints filed under section 161A.47.

Permits a maximum of 5.00% of cost-share funds to be used to abate complaints filed under Section 161A.47, Code of Iowa, which relates to inspection of land upon receipt of a complaint.

5 7 (2) Of the moneys appropriated in paragraph "b", 5 percent  
5 8 shall be allocated for financial incentives to establish  
5 9 practices to protect watersheds above publicly owned lakes of  
5 10 the state from soil erosion and sediment as provided in  
5 11 section 161A.73.

Requires 5.00% of cost-share funds be used for financial incentives to establish practices to protect watersheds above publicly owned lakes from soil erosion and sediment.

5 12 (3) Not more than 30 percent of a district's allocation of  
5 13 moneys as financial incentives may be provided for the purpose  
5 14 of establishing management practices to control soil erosion  
5 15 on land that is row-cropped, including but not limited to no-  
5 16 till planting, ridge-till planting, contouring, and contour  
5 17 strip-cropping as provided in section 161A.73.

Permits a maximum of 30.00% of a district's allocation to be used for management practices to control soil erosion on land that is row cropped.

5 18 (4) The state soil conservation committee created in

Permits the State Soil Conservation Committee to

5 19 section 161A.4 may allocate moneys appropriated in paragraph  
 5 20 "b" to conduct research and demonstration projects to promote  
 5 21 conservation tillage and nonpoint source pollution control  
 5 22 practices.

allocate funds for research and demonstration  
 projects to promote conservation tillage and nonpoint  
 source pollution control practices.

5 23 (5) The financial incentive payments may be used in  
 5 24 combination with department of natural resources moneys.

Permits the use of financial incentive payments in  
 combination with funds from the Department of Natural  
 Resources.

5 25 d. Notwithstanding section 8.33, moneys appropriated in  
 5 26 paragraph "b" that remain unencumbered or unobligated at the  
 5 27 close of the fiscal year shall not revert but shall remain  
 5 28 available for expenditure for the purposes designated until  
 5 29 the close of the fiscal year that begins July 1, 2003.

CODE: Requires unencumbered or unobligated funds  
 remaining at the end of the fiscal year from Soil  
 Conservation Cost-Share funds not revert until the  
 end of FY 2004.

5 30 Sec. 2 FARMERS' MARKET COUPON PROGRAM. There is  
 5 31 appropriated from the general fund of the state to the  
 5 32 department of agriculture and land stewardship for the fiscal  
 5 33 year beginning July 1, 2000, and ending June 30, 2001, the  
 5 34 following amount, or so much thereof as is necessary, to be  
 5 35 used for the purposes designated:

General Fund appropriation to the Farmers' Market  
 Coupon Program.

6 1 For salaries, support, maintenance, and miscellaneous  
 6 2 purposes, to be used by the department to continue and expand  
 6 3 the farmers' market coupon program by providing federal  
 6 4 special supplemental food program recipients with coupons  
 6 5 redeemable at farmers' markets, and for not more than the  
 6 6 following full-time equivalent positions:

DETAIL: Maintains current level of funding and  
 staffing.

6 7 .....	\$	301,373
6 8 .....	FTEs	2.00

6 9 DIVISION II

6 10 DEPARTMENT OF NATURAL RESOURCES  
 6 11 GENERAL APPROPRIATIONS

6 12 Sec. 3. GENERAL DEPARTMENT APPROPRIATION. There is  
 6 13 appropriated from the general fund of the state to the  
 6 14 department of natural resources for the fiscal year beginning

6 15 July 1, 2000, and ending June 30, 2001, the following amounts,  
6 16 or so much thereof as is necessary, to be used for the  
6 17 purposes designated:

6 18 1. ADMINISTRATIVE AND SUPPORT SERVICES

6 19 a. For salaries, support, maintenance, and miscellaneous

6 20 purposes, and for not more than the following full-time

6 21 equivalent positions:

6 22 .....	\$ 2,156,396
6 23 .....	FTEs 118.25

General Fund appropriation to the Administrative Services Division of the Department of Natural Resources.

DETAIL: This is an increase of \$15,938 and no change in FTE positions compared to the FY 2000 estimated net appropriation. The increase restores the salary adjustments made in HF 2039 (FY 2000 Deappropriations Act).

6 24 b. Of the amount appropriated in paragraph "a", \$12,000  
6 25 shall be allocated to pay dues for membership in the upper  
6 26 Mississippi, Illinois, and Missouri river basin commission.

Allocates \$12,000 for payment of the Upper Mississippi River System Management membership dues.

DETAIL: Maintains current level of funding.

6 27 c. Of the amount appropriated and the number of full-time  
6 28 equivalent positions authorized in paragraph "a", not less  
6 29 than \$34,000 and 1.00 FTE shall be used by administrative and  
6 30 support services to support the inspection and oversight of  
6 31 manure management plans associated with confinement feeding  
6 32 operations regulated by the department.

Allocates a minimum of \$34,000 and 1.00 FTE position to support services for the inspection and oversight of manure management plans associated with confinement feeding operations.

DETAIL: Maintains current level of funding.

6 33 2. PARKS AND PRESERVES DIVISION

6 34 For salaries, support, maintenance, and miscellaneous

6 35 purposes, and for not more than the following full-time

7 1 equivalent positions:

7 2 .....	\$ 6,316,603
7 3 .....	FTEs 195.73

General Fund appropriation to the Parks and Preserves Division of the Department of Natural Resources.

DETAIL: This is an increase of \$61,592 and no change in FTE positions compared to the FY 2000 estimated net appropriations. The increase restores salary adjustments and one-time equipment reductions made in HF 2039 (FY 2000 Deappropriations Act).

7 4 Of the amount appropriated in this subsection 2, at least  
7 5 \$50,000 shall be allocated for the replacement of maintenance

Allocates a minimum of \$50,000 for the replacement of maintenance equipment used by the Division.



	net appropriations. The increase restores salary adjustments and one-time equipment reductions made in HF 2039 (FY 2000 Deappropriations Act).
<p>7 32 b. Of the amount appropriated in paragraph "a", at least  7 33 \$1,350,000 shall be used by the department to carry out the  7 34 provisions of the federal Clean Air Act, including amendments  7 35 to the Act, and regulations adopted pursuant to the Act by the  8 1 United States environmental protection agency; and to study  8 2 the merits and advisability of the air quality bureau  8 3 assisting Iowa industry in implementing the enlibre air  8 4 quality model.</p>	<p>Allocates a minimum of <b>\$1,350,000</b> to be used by the Department to carry out the provisions in the federal Clean Air Act.</p> <p>DETAIL: Maintains current level of funding.</p>
<p>8 5 c. Of the amount appropriated and the number of full-time  8 6 equivalent positions authorized in paragraph "a", at least  8 7 \$424,600 and 9.00 FTEs shall be primarily used to support the  8 8 regulation of animal feeding operations.</p>	<p>Allocates a minimum of \$424,600 and 9.00 FTE positions to support the regulation of animal feeding operations.</p> <p>DETAIL: Maintains current level of funding.</p>
<p>8 9 d. Of the amount appropriated and the number of full-time  8 10 equivalent positions authorized in paragraph "a", at least  8 11 \$370,000 and 9.00 FTEs shall be used to support on-site  8 12 inspections and the oversight of manure management plans  8 13 associated with confinement feeding operations regulated by  8 14 the department. It is the intent of the general assembly that  8 15 3.00 FTEs and moneys used to support those full-time  8 16 equivalent positions not be available after June 30, 2002.</p>	<p>Allocates a minimum of \$370,000 and 9.00 FTE positions to support on-site inspections and oversight of manure management plans of confinement feeding operations regulated by the Department of Natural Resources. Specifies the intent of the General Assembly that 3.00 FTE positions and funding to support the positions not be available until after June 30, 2002.</p> <p>DETAIL: Maintains current level of funding.</p>
<p>8 17 e. Of the amount appropriated in paragraph "a", \$105,564  8 18 shall be used to contract with persons to process manure  8 19 management plans as required by the department.</p>	<p>Allocates \$105,564 to hire contract personnel to process and review manure management plans.</p> <p>DETAIL: Maintains current level of funding.</p>
<p>8 20 f. Of the amount appropriated and the number of full-time  8 21 equivalent positions authorized in paragraph "a", at least</p>	<p>Allocates a minimum of \$700,467 and 10.00 FTE positions to support the regulation of wastewater</p>



8 22 \$700,467 and 10.00 FTEs shall be used to support the  
8 23 regulation of wastewater treatment systems, including issuing  
8 24 permits and conducting inspections.

treatment systems.  
DETAIL: Maintains current level of funding.

8 25 6. WATER QUALITY PROTECTION FUND  
8 26 a. For deposit in the administration account of the water  
8 27 quality protection fund administered by the department, to  
8 28 carry out the purpose of that account:  
8 29 ..... \$ 729,000

General Fund appropriation to the Safe Drinking Water  
Supply Systems Program.  
DETAIL: Maintains current level of funding.

8 30 b. Of the number of full-time equivalent positions  
8 31 authorized for the environmental protection division in  
8 32 subsection 5 paragraph "a", 32.50 FTEs shall be dedicated to  
8 33 carrying out relevant Code provisions relating to the  
8 34 administration, regulation, and enforcement of the federal  
8 35 Safe Drinking Water Act and to support the program to assist  
9 1 water supply systems. However, the limitation on full-time  
9 2 equivalent positions provided in subsection 5 paragraph "a",  
9 3 shall not limit the number of additional full-time equivalent  
9 4 positions supported by moneys deposited in the water quality  
9 5 protection fund in order to carry out Code provisions relating  
9 6 to the administration, regulation, and enforcement of the  
9 7 federal Safe Drinking Water Act, and the administration of the  
9 8 program to assist water supply systems.

Requires 32.50 FTE positions authorized to the  
Environmental Protection Division be dedicated to the  
administration of the program for Safe Drinking Water  
Supply Systems. Allows additional FTE positions to  
be added if they are funded by the Water Quality  
Protection Fund.  
DETAIL: Maintains current level of FTE positions.

9 9 c. In providing assistance to water supply systems, the  
9 10 department shall give priority to water supply systems serving  
9 11 a population of 7,000 or less. At least 2.00 FTEs shall be  
9 12 allocated by the department to provide assistance to systems  
9 13 serving a population of 7,000 or less.

Requires at least 2.00 FTE positions be allocated to  
provide assistance to water supply systems serving  
7,000 persons or less.  
DETAIL: Maintains current level of FTE positions.

9 14 7. FISH AND WILDLIFE DIVISION  
9 15 For not more than the following full-time equivalent  
9 16 positions:  
9 17 ..... FTEs 354.18

Specifies the FTE position limit for the Fish and  
Wildlife Division of the Department of Natural  
Resources.  
DETAIL: This is an increase of 10.00 FTE positions  
compared to the number of positions authorized in FY

2000. This Division is funded from federal funds, boat and snowmobile registration fees, receipts from the sale of hunting and fishing licenses, and other receipts.

9 18 a. Of the number of full-time equivalent positions  
9 19 authorized in this subsection, not more than 2.00 FTEs shall  
9 20 be filled by full-time, year-round employees with fringe  
9 21 benefits. Not more than 5.00 FTEs shall be filled by part-  
9 22 time employees who do not receive fringe benefits. The full-  
9 23 time equivalent positions shall be dedicated to carrying out  
9 24 conservation buffer initiatives which shall include buffer  
9 25 strip sign-ups, shelter belts, the restoration of wetlands,  
9 26 and the development of private landowners natural resource  
9 27 protection plans.

Authorizes 7.00 FTE positions for the Conservation Buffer Initiative. Further specifies that 2.00 FTE positions are filled by full-time equivalent positions and the remaining 5.00 FTE positions are filled by part-time employees that do not receive benefits.

DETAIL: This is a new program. The full-time equivalent positions duties will include buffer strip sign-ups, restoration of wetlands, and development of private landowners natural resource protection plans.

9 28 b. Of the number of full-time equivalent positions  
9 29 authorized in this subsection, at least 3.00 FTEs shall be  
9 30 dedicated to supporting prairie seed harvest initiatives.

Authorizes 3.00 FTE positions for the Prairie Seed Harvest Initiative.

DETAIL: This is a new program.

9 31 8. WASTE MANAGEMENT ASSISTANCE DIVISION

9 32 For not more than the following full-time equivalent  
9 33 positions:

9 34 ..... FTEs 17.75

Specifies the FTE position limit for the Waste Management Assistance Division of the Department of Natural Resources.

DETAIL: Maintains current level of staffing.

9 35 Sec. 4. STATE FISH AND GAME PROTECTION FUND --  
10 1 APPROPRIATION TO THE DIVISION OF FISH AND WILDLIFE.

10 2 1. a. There is appropriated from the state fish and game  
10 3 protection fund to the division of fish and wildlife of the  
10 4 department of natural resources for the fiscal year beginning  
10 5 July 1, 2000, and ending June 30, 2001, the following amount,  
10 6 or so much thereof as is necessary, to be used for the  
10 7 purposes designated:

10 8 For administrative support, and for salaries, support,

State Fish and Game Protection Fund appropriation to the Fish and Wildlife Division of the Department of Natural Resources for operations.

DETAIL: Increases the appropriation to the Fish and Game Protection Fund by \$1,300,000. Section 4.1(c) specifies that \$700,000 will be used for the Conservation Buffer Initiative and Section 4.1(d) specifies that \$600,000 will be used for the Prairie

PG LN	Senate File 2430	Explanation
10 9	maintenance, equipment, and miscellaneous purposes:	Seed Harvest Initiative.
10 10	..... \$ 25,429,883	
10 11	b. Of the amount appropriated in paragraph "a", \$250,000	Allows \$250,000 to be used for providing compensation to retiring conservation officers.
10 12	may be used for purposes of providing compensation to	
10 13	conservation peace officers employed in a protection	
10 14	occupation who retire, pursuant to section 97B.49B.	DETAIL: The appropriation in FY 2000 allowed \$250,000 to be used for retirement. Of the allocation, \$186,586 was used in FY 2000 for retirements and \$63,414 reverted to the Fish and Game Protection Fund.
10 15	c. Of the amount appropriated in paragraph "a", \$700,000	Specifies \$700,000 be used for the Conservation Buffer Initiative.
10 16	shall be used for conservation buffer initiatives which shall	
10 17	include buffer strip sign-ups, shelter belts, the restoration	
10 18	of wetlands, and the development of private landowners natural	DETAIL: This is a new program. The increase will be used for buffer strip sign-ups, restoration of wetlands, and development of private landowner natural resource protection plans. Specifies the Department of Natural Resources will cooperate with the Department of Agriculture and Land Stewardship.
10 19	resource protection plans. In carrying out conservation	
10 20	buffer initiatives, the department shall collaborate with the	
10 21	department of agriculture and land stewardship.	
10 22	d. Of the amount appropriated in paragraph "a", \$600,000	Specifies \$600,000 be used for the Prairie Seed Harvest Initiative.
10 23	shall be used to support prairie seed harvest initiatives.	
DETAIL: This is a new program.		
10 24	2. The department shall not expend more moneys from the	Prohibits the Department of Natural Resources from exceeding the appropriation from the Fish and Game Fund unless additional revenues are received from a public or private entity. Requires approval of the Natural Resource Commission and notification to the Legislative Fiscal Bureau and the Chairpersons and Ranking Members of the Agriculture and Natural Resources Appropriations Subcommittee.
10 25	fish and game protection fund than provided in this section,	
10 26	unless the expenditure derives from contributions made by a	
10 27	private entity, or a grant or moneys received from the federal	
10 28	government, and is approved by the natural resource	
10 29	commission. The department of natural resources shall	
10 30	promptly notify the legislative fiscal bureau and the	
10 31	chairpersons and ranking members of the joint appropriations	
10 32	subcommittee on agriculture and natural resources concerning	
10 33	the commission's approval.	

10 34

## TRANSFERS

10 35 Sec. 5. SNOWMOBILE FEES -- TRANSFER FOR ENFORCEMENT

11 1 PURPOSES. There is transferred on July 1, 2000, from the fees

11 2 deposited under section 321G.7 to the fish and game protection

11 3 fund and appropriated to the department of natural resources

11 4 for the fiscal year beginning July 1, 2000, and ending June

11 5 30, 2001, the following amount, or so much thereof as is

11 6 necessary, to be used for the purpose designated:

11 7 For enforcing snowmobile laws as part of the state

11 8 snowmobile program administered by the department of natural

11 9 resources:

11 10 ..... \$ 100,000

Snowmobile Fund transfer to the Fish and Game Protection Fund for enforcement of snowmobile laws and snowmobile safety.

DETAIL: Maintains current level of funding.

11 11 Sec. 6. VESSEL FEES -- TRANSFER FOR ENFORCEMENT PURPOSES.

11 12 There is transferred on July 1, 2000, from the fees deposited

11 13 under section 462A.52 to the fish and game protection fund and

11 14 appropriated to the natural resource commission for the fiscal

11 15 year beginning July 1, 2000, and ending June 30, 2001, the

11 16 following amount, or so much thereof as is necessary, to be

11 17 used for the purpose designated:

11 18 For the administration and enforcement of navigation laws

11 19 and water safety:

11 20 ..... \$ 1,400,000

Boat Registration Fund transfer to the Fish and Game Protection Fund for administration and enforcement of navigation laws and water safety.

DETAIL: Maintains current level of funding.

11 21 1. Of the amount appropriated in this section and the

11 22 full-time equivalent positions authorized in this Act for the

11 23 fish and wildlife division, not more than \$100,000 and 1.00

11 24 FTE may be used for purposes of controlling and eradicating

11 25 eurasian milfoil.

Allocates a maximum of \$100,000 and 1.00 FTE position for the control and eradication of Eurasian milfoil.

DETAIL: Maintains current level of funding.

11 26 2. Notwithstanding section 8.33, moneys transferred and

11 27 appropriated in this section that remain unencumbered or

11 28 unobligated at the close of the fiscal year shall not revert

11 29 to the credit of the fish and game protection fund but shall

11 30 be credited to the special conservation fund established by

CODE: Requires funds transferred or appropriated under this Section not revert but be credited to the Special Conservation Fund for water safety purposes.

11 31 section 462A.52 to be used as provided in that section.

11 32 **SICK LEAVE PAYOUT**  
 11 33 **Sec. 7. DEPARTMENT OF NATURAL RESOURCES -- GENERAL FUND**  
 11 34 **SICK LEAVE PAYOUT.** There is appropriated from the general  
 11 35 fund of the state to the department of natural resources for  
 12 1 the fiscal year beginning July 1, 1999, and ending June 30,  
 12 2 2000, the following amount, or so much thereof as is  
 12 3 necessary, to be used for the purpose designated:  
 12 4 For the value of sick leave payout that needs to be paid  
 12 5 out due to retirement of personnel in the parks and preserves  
 12 6 division:  
 12 7 ..... \$ 200,000

General Fund FY 2000 supplemental appropriation to the Department of Natural Resources for payout of sick leave to retiring Park Rangers in the Parks and Preserves Division for FY 2000.

DETAIL: In FY 1999, there were four retirements for a cost of \$200,000. There have been three retirements in FY 2000 for a cost of \$150,000 and one more person is eligible for retirement during the year at an estimated cost of \$50,000. The total sick leave payout for FY 2000 is an estimated \$200,000.

12 8 **SPECIAL APPROPRIATIONS**  
 12 9 **Sec. 8. MARINE FUEL TAX RECEIPTS -- BOATING FACILITIES.**  
 12 10 There is appropriated from the marine fuel tax receipts  
 12 11 deposited in the general fund of the state to the department  
 12 12 of natural resources for the fiscal year beginning July 1,  
 12 13 2000, and ending June 30, 2001, the following amount, or so  
 12 14 much thereof as is necessary, to be used for the purposes  
 12 15 designated:  
 12 16 For purposes of maintaining and developing boating  
 12 17 facilities and access to public waters by the parks and  
 12 18 preserves division:  
 12 19 ..... \$ 411,311

General Fund appropriation of Marine Fuel Tax receipts to the Parks Division of the Department of Natural Resources for maintenance of boating facilities and accesses to public water.

DETAIL: Maintains current level of funding. This appropriation is from receipts that were formerly deposited in the Marine Fuel Tax Fund.

12 20 **Sec. 9. REVENUE ADMINISTERED BY THE IOWA COMPREHENSIVE**  
 12 21 **UNDERGROUND STORAGE TANK FUND BOARD.** There is appropriated  
 12 22 from the unassigned revenue fund administered by the Iowa  
 12 23 comprehensive underground storage tank fund board, to the  
 12 24 department of natural resources for the fiscal year beginning  
 12 25 July 1, 2000, and ending June 30, 2001, the following amount,  
 12 26 or so much thereof as is necessary, to be used for the purpose  
 12 27 designated:  
 12 28 For administration expenses of the underground storage tank  
 12 29 section of the department of natural resources:

Unassigned Revenue Fund (Underground Storage Tank Program) appropriation to the Department of Natural Resources.

DETAIL: Maintains the current level of funding. The funds are to be used to match federal funds that finance the Department's underground storage tank activities. The federal funds require a State match.

12 30 ..... \$ 75,000

12 31 Sec. 10. ORGANIC NUTRIENT MANAGEMENT FUND -- AGRICHEMICAL  
12 32 REMEDIATION. Notwithstanding section 161C.5, the unencumbered  
12 33 and unobligated balance of the organic nutrient management  
12 34 fund, as of July 1, 2000, is appropriated to the department of  
12 35 agriculture and land stewardship for deposit by the department  
13 1 into the agrichemical remediation fund established in chapter  
13 2 161, if enacted in 2000 Iowa Acts, Senate File 466.

CODE: Appropriates the unobligated and unencumbered balance of the Organic Nutrient Management Fund as of July 1, 2000, to the Department of Agriculture and Land Stewardship for deposit into the Agrichemical Remediation Fund if SF 466 (Remediation of Agrichemical Sites Act) is enacted.

DETAIL: These funds will be used by the Department of Agriculture and Land Stewardship to implement the Remediation of Agrichemical Sites Program if enacted by the 2000 General Assembly. The balance as of July 1, 2000, is approximately \$200,000. The Act was enacted by the 2000 General Assembly and signed by the Governor.

13 3 Sec. 11. FLOODPLAIN PERMIT BACKLOG. Notwithstanding any  
13 4 provision of state law, for the fiscal year beginning July 1,  
13 5 2000, and ending June 30, 2001, the department of natural  
13 6 resources may use additional funds available to the department  
13 7 from stormwater discharge permit fees for the staffing of the  
13 8 following additional full-time staff members to reduce the  
13 9 department's floodplain permit backlog:  
13 10 ..... FTEs 2.00

CODE: Allows the Department of Natural Resources to use funds from the Stormwater Permit Fees and 2.00 FTE positions to reduce the backlog of floodplain permits.

13 11 Sec. 12. IMPLEMENTATION OF THE FEDERAL TOTAL MAXIMUM DAILY  
13 12 LOAD PROGRAM. Notwithstanding any contrary provision of state  
13 13 law, for the fiscal year beginning July 1, 2000, and ending  
13 14 June 30, 2001, the department of natural resources may use  
13 15 additional funds available to the department from stormwater  
13 16 discharge permit fees, for the staffing of the following  
13 17 additional full-time equivalent positions for implementation  
13 18 of the federal total maximum daily load program:  
13 19 ..... FTEs 2.00

CODE: Allows the Department of Natural Resources to use funds from the Stormwater Permit Fees and 2.00 FTE positions in the federal Total Maximum Daily Load Program.

13 20 DIVISION III

PG LN	Senate File 2430	Explanation
13 21	RELATED APPROPRIATIONS	
13 22	ANIMAL HEALTH AND INDUSTRY	
13 23	Sec. 13. HORSE AND DOG RACING. There is appropriated from	Appropriation to the Horse and Dog Breeders' Program
13 24	the moneys available under section 99D.13 to the regulatory	from unclaimed pari-mutuel receipts winnings.
13 25	division of the department of agriculture and land stewardship	
13 26	for the fiscal year beginning July 1, 2000, and ending June	DETAIL: This is a decrease of \$10,299 compared to the FY 2000 estimated net appropriation. The changes include:
13 27	30, 2001, the following amount, or so much thereof as is	
13 28	necessary, to be used for the purposes designated:	
13 29	For salaries, support, maintenance, and miscellaneous	
13 30	purposes for the administration of section 99D.22:	
13 31	..... \$ 271,307	<ol style="list-style-type: none"> <li>1. An increase of \$14,701 for FY 2000 salary adjustment.</li> <li>2. A decrease of \$25,000 due to a one-time funding request for FY 2000 by the Department of Agriculture and Land Stewardship for computer enhancements.</li> </ol>
13 32	Sec. 14. PSEUDORABIES ERADICATION PROGRAM.	General Fund appropriation for the Pseudorabies Eradication Program in the Department of Agriculture and Land Stewardship.
13 33	1. There is appropriated from the general fund of the	
13 34	state to the department of agriculture and land stewardship	
13 35	for the fiscal year beginning July 1, 2000, and ending June	
14 1	30, 2001, the following amount, or so much thereof as is	DETAIL: This is an increase of \$100 compared to the FY 2000 estimated net appropriation to facilitate statewide implementation of the Pseudorabies Eradication Program.
14 2	necessary, to be used for the purpose designated:	
14 3	For support of the pseudorabies eradication program:	
14 4	..... \$ 900,700	
14 5	2. Persons, including organizations interested in swine	Encourages pork producers and other persons and entities interested in swine production to increase financial contributions to cooperative efforts to eliminate pseudorabies from the State.
14 6	production in this state and in the promotion of Iowa pork	
14 7	products who contribute support to the program, are encouraged	
14 8	to increase financial support for purposes of ensuring the	
14 9	program's effective continuation.	
14 10	Sec. 15. JOHNE'S DISEASE. There is appropriated from the	General Fund appropriation to Iowa State University for research related to Johne's Disease.
14 11	general fund of the state to the livestock disease research	
14 12	fund created in section 267.8 for the fiscal year beginning	
14 13	July 1, 2000, and ending June 30, 2001, the following amount,	DETAIL: This is an increase of \$94,670 compared to the FY 2000 estimated net appropriation to increase
14 14	or so much thereof as is necessary, to be used for the purpose	

14 15 designated:

14 16 For the purpose of supporting research and to evaluate  
14 17 procedures and tests by Iowa state university of science and  
14 18 technology to accurately diagnose Johne's disease:

14 19 ..... \$ 100,000

effort in Johne's Disease research.

14 20 1. Notwithstanding section 8.33, moneys appropriated in  
14 21 this section that remain unencumbered or unobligated at the  
14 22 close of the fiscal year shall not revert to the general fund  
14 23 of the state but shall remain available for expenditure for  
14 24 the purpose designated in this section until the close of the  
14 25 fiscal year that begins July 1, 2002.

CODE: Requires the unencumbered or unobligated funds remain available for expenditure in FY 2002 and FY 2003.

14 26 2. Moneys appropriated in this section shall only be used  
14 27 as provided in this section. No portion of the appropriation  
14 28 shall be used to support administrative costs incurred by Iowa  
14 29 state university of science and technology or the livestock  
14 30 health advisory council.

Specifies moneys in this appropriation can not be used to support administrative costs.

14 31 3. Moneys appropriated in this section shall be expended  
14 32 in accordance with the direction of the livestock health  
14 33 advisory council established pursuant to section 267.2.

Requires the appropriation to be used in accordance with the direction of the Livestock Health Advisory Council.

14 34 OTHER APPROPRIATIONS

14 35 Sec. 16. REGENTS -- COOPERATIVE EXTENSION. There is  
15 1 appropriated from the general fund of the state to the state  
15 2 board of regents for the fiscal year beginning July 1, 1999,  
15 3 and ending June 30, 2000, the following amount, or so much  
15 4 thereof as may be necessary, to be used for the purpose  
15 5 designated:

General Fund supplemental appropriation to Iowa State University for the Iowa Concern Hotline.

15 6 To Iowa state university of science and technology,  
15 7 cooperative extension service in agriculture and home  
15 8 economics, to support the Iowa concern hotline in providing  
15 9 stress counseling, information, and referral to farm families  
15 10 facing financial distress:

DETAIL: Maintains current level of funding. The Iowa Concern Hotline received a \$1 50,000 supplemental appropriation for FY 1999 during the 1999 Legislative Session.

15 11 ..... \$ 150,000



15 12 Notwithstanding section 8.33, moneys appropriated in this  
 15 13 section which remain unobligated or unexpended at the close of  
 15 14 the fiscal year shall not revert but shall remain available to  
 15 15 be used for the purposes designated in the succeeding fiscal  
 15 16 year.

CODE: Requires the unencumbered or unobligated funds remain available for expenditure in FY 2001.

DETAIL: Specifies that funds will not revert.

15 17 Sec. 17. STATE FIRE MARSHAL'S OFFICE. In addition to any  
 15 18 allocation of full-time equivalent positions authorized by the  
 15 19 Seventy-eighth General Assembly during the 2000 Session for  
 15 20 the state fire marshal's office, for the fiscal year beginning  
 15 21 July 1, 2000, and ending June 30, 2001, 1.00 additional FTE  
 15 22 position is authorized for the office for inspections of  
 15 23 aboveground petroleum storage tanks.

Increases the appropriation of FTE positions to the State Fire Marshal's Office in the Department of Public Safety by 1.00.

DETAIL: This position will be used for the inspection of aboveground petroleum storage tanks. The position will be funded with registration fees collected by the Department of Public Safety.

FISCAL IMPACT: The registration fees will generate approximately \$90,000 annually for the Department of Public Safety.

15 24 DIVISION IV  
 15 25 MISCELLANEOUS

15 26 Sec. 18. PILOT PROJECT FOR REFUND OF APPLICATION FEES BY  
 15 27 THE DEPARTMENT OF NATURAL RESOURCES.

15 28 1. The department of natural resources may establish a  
 15 29 pilot project for the refund of all or a portion of fees  
 15 30 required to be paid to the department for issuing a stormwater  
 15 31 discharge permit pursuant to section **455B.103A**, if the  
 15 32 department fails to issue the permit in a manner and within a  
 15 33 period of time customary for issuing such permits. However,  
 15 34 the department is not required to refund any amount of a fee  
 15 35 if the failure to issue the permit is primarily caused by the  
 16 1 applicant, including the applicant's failure to comply with  
 16 2 legal requirements, furnish a completed application or  
 16 3 document, or cooperate with the department as required of  
 16 4 applicants by the department.

Permits the establishment of a pilot project in the Department of Natural Resources for the refund of all or a portion of stormwater discharge permit fees when the issuance of the permit is not completed in a timely manner. Specifies the Department of Natural Resources will adopt rules to administer this program and will have the final authority as to whether or not a refund is issued.

DETAIL: This is a new program.

16 5 2. The department of natural resources shall adopt rules  
16 6 as necessary in order to establish and administer this  
16 7 section.

16 8 3. The department may consider a decision not to issue a  
16 9 refund under this section as a final agency action which is  
16 10 not subject to a contested case proceeding or further agency  
16 11 review under chapter 17A.

16 12 Sec. 19. 1999 Iowa Acts, chapter 204, section 15,  
16 13 subsection 4, paragraph a, is amended by striking the  
16 14 paragraph.

CODE: Eliminates the prohibition to motor vehicle fuel retail dealers selling motor vehicle fuel with more than two percent of methyl tertiary butyl ether (MTBE) by volume.

DETAIL: This was enacted by the 1999 General Assembly in HF 772 (FY 2000 Infrastructure Appropriations Act). Section 28 of this Act prohibits the sale of motor vehicle fuel containing more than trace amounts of MTBE additives.

16 15 Sec. 20. 1999 Iowa Acts, chapter 206, section 3,  
16 16 subsection 6, paragraph d, is amended to read as follows:  
16 17 d. Of the amount appropriated in paragraph "a", \$300,000  
16 18 shall be allocated to the department of natural resources for  
16 19 purposes of conducting a study of groundwater and surface  
16 20 water contamination in this state originating from municipal  
16 21 lagoons. The department shall not collect any fee for  
16 22 administering moneys appropriated in this section. The  
16 23 department shall submit interim reports to the general  
16 24 assembly on January ~~8~~, 2888 ~~2001~~, and January ~~8~~ ~~14~~, ~~2001~~  
16 25 ~~2002~~. The department shall submit a final report to the  
16 26 general assembly regarding the results of its study not later  
16 27 than January ~~14~~ ~~13~~, 2882 ~~2003~~. Unobligated and unencumbered  
16 28 moneys from this allocation remaining on June 30, 2001, shall  
16 29 revert to the water quality protection fund.

CODE: Extends the completion date for the groundwater and surface water study conducted by the Department of Natural Resources to January 13, 2003, and changes dates for submission of interim reports to January 8, 2001, and January 14, 2002. Specifies unencumbered and unobligated funds remaining on June 30, 2001, revert to the Water Quality Protection Fund.

DETAIL: This study was to be completed by January 10, 2000; however, the study was not completed.

16 30 Sec. 21. NEW SECTION. 8.39A TRANSFER OF MONEYS OR  
16 31 POSITIONS -- CHANGES IN TABLES OF ORGANIZATION --

CODE: Requires the Department of Agriculture and Land Stewardship and the Department of Natural

16 32 NOTIFICATION.

16 33 In addition to the requirements of section 8.39, in each  
 16 34 fiscal quarter, the department of agriculture and land  
 16 35 stewardship and the department of natural resources shall  
 17 1 notify the chairpersons, vice chairpersons, and ranking  
 17 2 members of the joint appropriations subcommittee on  
 17 3 agriculture and natural resources for the previous fiscal  
 17 4 quarter of any transfer of moneys or full-time equivalent  
 17 5 positions made by either department which is not authorized by  
 17 6 law, or any permanent position added to or deleted from either  
 17 7 department's table of organization.

17 8 Sec. 22. Section 8.60, subsection 4, Code 1999, is amended  
 17 9 by striking the subsection.

17 10 Sec. 23. Section 101.22, subsection 4, Code 1999, is  
 17 11 amended to read as follows:

17 12 4. The registration notice of the owner or operator to the  
 17 13 state fire marshal under subsections 1 through 3 shall be  
 17 14 accompanied by a fee of ten dollars for each tank included in  
 17 15 the notice. All moneys collected shall be ~~deposited in the~~  
 17 16 ~~general fund~~ retained by the department of public safety and  
 17 17 are appropriated for the use of the state fire marshal. The  
 17 18 annual renewal fee applies to all owners or operators who  
 17 19 filed a registration notice with the state fire marshal  
 17 20 pursuant to subsections 1 through 3.

17 21 Sec. 24. Section 101.24, subsection 1, unnumbered  
 17 22 paragraph 1, Code 1999, is amended to read as follows:  
 17 23 Inspect and investigate the facilities and records of  
 17 24 owners and operators of aboveground petroleum storage tanks  
 17 25 with a capacity of fifteen thousand or more gallons, as  
 17 26 necessary to determine compliance with this division and the  
 17 27 rules adopted pursuant to this division. An inspection or  
 17 28 investigation shall be conducted subject to subsection 4. For  
 17 29 purposes of developing a rule, maintaining an accurate  
 17 30 inventory, or enforcing this division, the department may:

Resources to notify the Chairpersons, Vice-Chairpersons, and Ranking Members of the Agriculture and Natural Resources Appropriations Subcommittee quarterly regarding any transfer of moneys or FTE positions which are not authorized in this Act. Also requires notification of any permanent position being added or deleted from either department's table of organization for FY 2001.

CODE: Eliminates Dairy Trade Practices restrictions on expenditures from Section 8.60(4), Code of Iowa.

CODE: Requires the annual \$10 registration fee of each aboveground storage tank be remitted to the State Fire Marshal in the Department of Public Safety instead of being deposited in the State General Fund.

DETAIL: The \$10 fee is estimated to generate approximately \$90,000 annually for the Department of Public Safety. The fee has not been collected since FY 1991.

CODE: Specifies owners with aboveground tanks with a capacity of 15,000 or more gallons will be eligible for inspection. The Department of Public Safety will develop and adopt rules for the aboveground storage tanks inspection program.

17 31 Sec. 25. NEW SECTION. 159.18 PUBLICIZING OF FARM  
17 32 PROGRAMS.

17 33 1. As used in this section, "farm programs" includes, but  
17 34 is not limited to, financial incentive programs established  
17 35 within the division of soil conservation of the department of  
18 1 agriculture and land stewardship as provided in section  
18 2 161A.70 and the beginning farmer loan program administered by  
18 3 the agricultural development authority as provided in section  
18 4 175.12.

18 5 2. The department shall publicize the availability of farm  
18 6 programs to women and minority persons. The department shall  
18 7 disseminate the information electronically or by publishing  
18 8 printed brochures for distribution to locations and  
18 9 institutions serving farmers, including departmental offices,  
18 10 financial institutions participating in farm programs, and  
18 11 soil and water conservation district offices.

18 12 3. The department shall cooperate with private  
18 13 institutions and public agencies in order to carry out this  
18 14 section, including the department of economic development and  
18 15 the United States department of agriculture.

18 16 Sec. 26. NEW SECTION. 159.21 INTERNATIONAL RELATIONS  
18 17 FUND.

18 18 1. An international relations fund is created in the state  
18 19 treasury under the control of the department. The fund is  
18 20 composed of moneys appropriated by the general assembly, and  
18 21 moneys available to and obtained or accepted by the department  
18 22 from the United States or private sources for placement in the  
18 23 fund.

18 24 2. Moneys in the fund are subject to an annual audit by  
18 25 the auditor of state. The fund is subject to warrants written  
18 26 by the director of revenue and finance, drawn upon the written  
18 27 requisition of the department.

18 28 3. Moneys in the fund are appropriated exclusively to  
18 29 support costs incurred by the department related to promoting  
18 30 the sale of Iowa agricultural commodities and agricultural

CODE: Requires the Department of Agriculture and Land Stewardship to publicize the availability of farm programs to women and minorities. Requires the Department to cooperate with private institutions and public agencies to implement the farm program publicity requirements.

CODE: Creates the International Relations Fund within the State Treasury to be used by the Department of Agriculture and Land Stewardship for support costs incurred by the Department related to promoting the international sale of Iowa agricultural commodities and agricultural products. Moneys in the Fund are appropriated exclusively to support travel, including international travel by the Secretary of Agriculture or a designee, and hosting trade missions, functions, or events. The International Relations Fund is composed of General Fund appropriations or funds accepted by the Department from the United States government or private sources. Prohibits the transfer of funds to other appropriations and requires that interest earned on

18 31 products to government officials and business leaders of other  
 18 32 nations. The department may use moneys in the fund to support  
 18 33 travel, including international travel, for the secretary of  
 18 34 agriculture or the secretary's designee, and hosting or  
 18 35 attending trade missions, functions, ~~or~~ events;  
 19 1 4. Section 8.33 shall not apply to moneys in the fund.  
 19 2 Notwithstanding section 12C.7, moneys earned as income or  
 19 3 interest from the fund shall remain in the fund until expended  
 19 4 as provided in this section.

19 5 Sec. 27. Section 214A.1, Code 1999, is amended by adding  
 19 6 the following new subsections:  
 19 7 NEW SUBSECTION. 2A. "Motor vehicle fuel storage tank"  
 19 8 means an aboverground or belowground container that is a  
 19 9 fixture, used to keep an accumulation of motor vehicle fuel.  
 19 10 NEW SUBSECTION. 2B. "MTBE" means methyl tertiary butyl  
 19 11 ether.  
 19 12 NEW SUBSECTION. 4A. "Sell" means to sell or to offer for  
 19 13 sale.

19 14 Sec. 28. Section 214A.2, subsection 4, Code Supplement  
 19 15 1999, is amended to read as follows:  
 19 16 4. ~~Gasoline~~ Motor vehicle fuel shall not contain ~~methanol~~  
 19 17 ~~without an equal amount of cosolvent, and shall not contain~~  
 19 18 ~~more than five percent methanol~~ more than trace amounts of  
 19 19 MTBE, as provided in section 214A.18.

19 20 Sec. 29. Section 214A.16, Code 1999, is amended to read as  
 19 21 follows:  
 19 22 214A.16 NOTICE OF BLENDED FUEL -- DECAL  
 19 23 ~~At If motor vehicle fuel kept, offered, or exposed for~~  
 19 24 ~~sale, or sold at retail containing over one percent ethanol,~~  
 19 25 ~~methanol, or any combination of oxygenate octane enhancers~~  
 19 26 ~~shall be identified as "with" either "ethanol", "methanol",~~  
 19 27 ~~"ethanol/methanol", or similar wording on~~ containing a  
 19 28 renewable fuel is sold from a motor vehicle fuel pump, the  
 19 29 pump shall have affixed a decal identifying the name of the

the funds remain in the Fund.

CODE: Adds the definition of methyl tertiary butyl ether (MTBE) and specifies that motor vehicle fuel for sale in Iowa cannot contain more than a trace of MTBE.

DETAIL: A trace amount is defined as not more than one half of one percent by volume.

CODE: Specifies that motor vehicle fuel cannot contain more than trace amounts of MTBE.

CODE: Specifies that motor vehicle pumps that offer renewable fuels for sale must display a decal that identifies the name of the renewable fuel.

19 30 renewable fuel. ~~All diesel fuel kept, offered, or exposed for~~  
 19 31 ~~sale, or sold at retail containing over one percent soybean~~  
 19 32 ~~oil by volume shall be identified as "with soydiesel" or~~  
 19 33 ~~similar wording on a decal.~~ The decal may be different based  
 19 34 on the type of renewable fuel used. The design and location  
 19 35 of the ~~decals~~ decal shall be prescribed by rules adopted by  
 20 1 the department. ~~The department shall adopt the rules to be~~  
 20 2 ~~effective by January 1, 1995.~~ A decal identifying a renewable  
 20 3 fuel shall be consistent with standards adopted pursuant to  
 20 4 section 159A.6. ~~Until the department establishes standards~~  
 20 5 ~~for decals, the wording shall be on a white adhesive decal~~  
 20 6 ~~with black letters at least one-half inch high and at least~~  
 20 7 ~~one-quarter inch wide placed between thirty and forty inches~~  
 20 8 ~~above the driveway level on the front sides of any container~~  
 20 9 ~~or pump from which the motor fuel is sold.~~ The department may  
 20 10 approve an application to place a decal in a special location  
 20 11 on a pump or container or use a decal with special lettering  
 20 12 or colors, if the decal appears clear and conspicuous to the  
 20 13 consumer. The application shall be made in writing pursuant  
 20 14 to procedures adopted by the department. ~~Designs for a decal~~  
 20 15 ~~identifying a renewable fuel shall be consistent with~~  
 20 16 ~~standards adopted pursuant to section 159A.6.~~

20 17 Sec. 30. NEW SECTION. 214A.18 MTBE PROHIBITION.  
 20 18 1. A person shall not do any of the following:  
 20 19 a. Sell motor vehicle fuel containing more than trace  
 20 20 amounts of MTBE in this state.  
 20 21 b. Store motor vehicle fuel containing more than trace  
 20 22 amounts of MTBE in a motor vehicle fuel storage tank located  
 20 23 in this state.  
 20 24 2. As used in this section, "trace amounts" means not more  
 20 25 than one-half of one percent by volume.

20 26 DIVISION V  
 20 27 EFFECTIVE DATE  
 20 28 Sec. 31. EFFECTIVE DATE. The following provisions of this  
 20 29 Act, being deemed of immediate importance, take effect upon

CODE: Specifies that selling or storage of motor vehicle fuel containing more than a trace amount of MTBE is prohibited in the State of Iowa.

Provides that Section 7, Section 16, and Section 20 of this Act are effective as of May 11, 2000.  
 1. Section 7 pertains to the payment of sick leave to retiring Park Rangers.

PG LN	Senate File 2430	Explanation
20 30	enactment:	
20 31	1. Section 7, relating to department of natural resources	2. Section 16 pertains to assistance to farm families by the Iowa State University cooperative extension service.
20 32	general fund sick leave payout.	3. Section 20 pertains to the study on water
20 33	2. Section 16, relating to supporting Iowa state	contamination conducted by the Department of Natural Resources.
20 34	university of science <b>and</b> technology, cooperative extension	
20 35	service in agriculture and home economics, in providing	
21 1	assistance to farm families.	
21 2	3. Section 20, relating to a study conducted by the	
21 3	department of natural resources relating to water	
21 4	contamination in this state.	
21 5	Sec. 32. CONTINGENT EFFECTIVE DATE. Section 22 of this	Provides that Section 22 of this Bill, which repeals
21 6	Act, amending section 8.60, subsection 4, takes effect only if	Dairy Trade Practices restrictions on expenditures,
21 7	chapter 192A is repealed by the Seventy-eighth General	is contingent upon the repeal of Chapter 192A, <u>Code</u>
21 8	Assembly during its 2000 regular session.	<u>of Iowa</u> . The Chapter was repealed.
21 9	SF 2430	
21 10	da/cc/26	

**EXECUTIVE SUMMARY  
ECONOMIC DEVELOPMENT APPROPRIATIONS ACT**

**SENATE FILE 2428**

**NEW PROGRAMS, SERVICES, OR  
ACTIVITIES**

- Appropriates \$250,000 from the General Fund to the College Student Aid Commission for a tuition assistance program for students enrolled in the Accelerated Career Education (ACE) Program. (Page 11, Line 15)
- Adds an appropriation of \$500,000 from the General Fund for the Department of Economic Development (DED) New Employment Opportunities Program to provide a flexible funding source to be used to assist underutilized segments of the Iowa population to obtain and retain work. (Page 13, Line 24 and Page 18, Line 16)

**MAJOR INCREASES, DECREASES,  
OR TRANSFERS OF EXISTING  
PROGRAMS**

- Increases the DED General Fund appropriation by \$80,000 and 1.0 FTE position to expand the Iowa Commission on Volunteerism. (Page 1, Line 24)
- Increases the General Fund appropriation to the DED Business Development Division by \$170,000 for a Centers of Excellence campaign. (Page 1, Line 31)
- Decreases the General Fund appropriation to the DED Business Development Division by \$50,000 to reduce the allocation to the Graphic Arts Center. (Page 1, Line 31)
- Decreases the General Fund appropriation to the Strategic Investment Fund by \$1.4 million. The decrease will be offset by increased Fund receipts. (Page 2, Line 31)
- Decreases the General Fund appropriation to DED housing programs by \$1.2 million due to shifting the funding source for federal housing program match requirements from the General Fund to Iowa Finance Authority revenue. (Page 5, Line 27 and Page 21, Line 22)
- Increases the appropriation to the DED International Division by \$250,000 and 3.0 FTE positions to establish an assistance program for food value-added and biotech products as an outgrowth of the Taste of Iowa program. (Page 6, Line 8)
- Increases the General Fund appropriation to the DED Tourism Division by \$55,000 to purchase computers to be located in Iowa's private Welcome Centers. (Page 7, Line 11)
- Increases the FTE position limit of the Iowa Finance Authority by 22.5 FTE positions to allow the Authority to assume oversight of several federal housing programs. (The FTE limit for the Authority is not specified in the Act.)
- Increases the General Fund appropriation by \$40,000 and 1.0 FTE position to increase Department of Workforce Development Occupational Safety and Health inspections. (Page 11, Line 32)
- Increases the General Fund appropriation by \$116,000 and 1.0 FTE position to expedite Department of Workforce Development workers' compensation contested case appeals. (Page 12, Line 7)



**EXECUTIVE SUMMARY  
ECONOMIC DEVELOPMENT APPROPRIATIONS ACT**

**SENATE FILE 2428**

**MAJOR INCREASES, DECREASES,  
OR TRANSFERS OF EXISTING  
PROGRAMS (CONTINUED)**

- Decreases the General Fund appropriation to the Department of Workforce Development Welfare-to-Work Program by \$736,000 and adds a \$700,000 appropriation from the Unemployment Administrative Contribution Surcharge Fund for the same Program. (Page 13, Line 5 and Page 14, Line 10)
- Eliminates the \$1.2 million General Fund appropriation to the Department of Workforce Development for Workforce Development Areas.
- Decreases the FTE position limit of the Department of Workforce Development by 10.5 positions. The positions are funded through the Unemployment Insurance Administration Fund and the reduction is due to a decrease in federal funds. (The FTE limit for the Fund is not specified in the Act.)

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA**

- Eliminates standing General Fund appropriations, set to take effect in FY 2001, to the Value-Added Agricultural Products and Process Financial Assistance Program and the Office of Renewable Fuels and Coproducts. The Act funds both Programs through the Strategic Investment Fund in FY 2001. (Page 3, Line 2; Page 16, Line 19; Page 17, Line 23; Page 18, Line 3; Page 19, Line 5; and Page 19, Line 17)
- Reduces the cap on the amount of income tax withholding deposited annually to the Workforce Development Fund to \$8.0 million. The current cap is \$10.0 million. Senate File 2439 (Accelerated Career Education Act of 2000) reduced the cap to \$9.0 million. The fiscal impact of the two adjustments to the cap is a General Fund revenue increase of \$1.8 million in FY 2001 and \$2.0 million in FY 2002 and beyond. (Page 8, Line 15, Page 16, Line 24, Page 16, Line 33, and Page 19, Line 24)

**STUDIES AND INTENT LANGUAGE**

- Requires that the DED consult with the Small Business Development Centers to eliminate any -duplication of services provided to small businesses. The Department is to report to the Economic Development Appropriations Subcommittee Chairpersons and Ranking Members by December 1, 2000, with recommendations to eliminate duplication. (Page 2, Line 6) *This item was vetoed by the Governor.*
- Requires the Information Services Division of the Department of General Services to study the Department of Workforce Development's one-stop program. Requires the Division to report to the Legislature and the Department of Management by January 15, 2001. (Page 20, Line 35) *This item was vetoed by the Governor.*
- Requires the Department of Workforce Development to submit a report to the Legislature and the Department of Management, by August 10, 2000, relating to future funding options for the Workforce Development Centers. (Page 21, Line 10) *This item was vetoed by the Governor.*

**EFFECTIVE DATE**

- Provides that Section 25 of the Act, relating to nonreversion of Technology Initiative Account money for the Business License Information Center, is effective upon enactment. (Page 22, Line 34)

**EXECUTIVE SUMMARY  
ECONOMIC DEVELOPMENT APPROPRIATIONS ACT**

**SENATE FILE 2428**

**GOVERNOR'S VETOES**

- . The Governor item vetoed several reporting requirements. The vetoed reports:
  - Required the Department of Economic Development and the Small Business Development Center to develop a written report covering the services currently provided by each, and identifying the distinct services to be provided in the future by each entity to eliminate duplication of services. The Governor stated that this activity was completed prior to the last legislative session. (Page 2, Line 6)
  - Required the Information Technology Division of the Department of General Services to study the Department of Workforce Development's one-stop service delivery program and develop a written report. The Governor stated that this issue has received sufficient study in the past. (Page 20, Line 35)
  - Required the Department of Workforce Development, by August 10, 2000, to develop a written plan outlining alternatives for financing the State's system of local Workforce Development Centers when the current Unemployment Administration Surcharge sunsets December 31, 2001. The Governor stated that the amount of time allowed for submission of the report was insufficient to adequately address the issue. (Page 21, Line 10)
- . The Governor vetoed language which prohibited the Department of Workforce Development from allocating, prior to January 30, 2001, Penalty and Interest Fund revenues to projects not specifically approved by the 2000 Legislature. The Governor stated that the language usurped normal executive branch functions and could hamper administration of the Fund. (Page 15, Line 32)
- . The Governor vetoed language which allowed the Department of Economic Development to use Physical Infrastructure Assistance Fund money to finance community college Accelerated Career Education program capital costs. The Governor stated that the program capital costs are currently funded through a direct appropriation from the Rebuild Iowa Infrastructure Fund and the Physical Infrastructure Assistance Fund should be used for other infrastructure purposes. (Page 18, Line 11)
- . **This** Act was approved by the General Assembly on April 17, 2000, and item vetoed and signed by the Governor on May 18, 2000.

**ENACTMENT DATE**

**EXECUTIVE SUMMARY**  
**ECONOMIC DEVELOPMENT APPROPRIATIONS ACT**

**NEW PROGRAMS, SERVICES, OR  
ACTIVITIES**

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**EXECUTIVE SUMMARY  
ECONOMIC DEVELOPMENT APPROPRIATIONS ACT**

**SENATE FILE 2428**

**MAJOR INCREASES, DECREASES,  
OR TRANSFERS OF EXISTING  
PROGRAMS (CONTINUED)**

- Decreases the General Fund appropriation to the Department of Workforce Development Welfare-to-Work Program by \$736,000 and adds a \$700,000 appropriation from the Unemployment Administrative Contribution Surcharge Fund for the same Program. (Page 13, Line 5 and Page 14, Line 10)
- Eliminates the \$1.2 million General Fund appropriation to the Department of Workforce Development for Workforce Development Areas.
- Decreases the FTE position limit of the Department of Workforce Development by 10.5 positions. The positions are funded through the Unemployment Insurance Administration Fund and the reduction is due to a decrease in federal funds. (The FTE limit for the Fund is not specified in the Act.)

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA**

- Eliminates standing General Fund appropriations, set to take effect in FY 2001, to the Value-Added Agricultural Products and Process Financial Assistance Program and the Office of Renewable Fuels and Coproducts. The Act funds both Programs through the Strategic Investment Fund in FY 2001. (Page 3, Line 2; Page 16, Line 19; Page 17, Line 23; Page 18, Line 3; Page 19, Line 5; and Page 19, Line 17)
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**STUDIES AND INTENT LANGUAGE**

Requires that the DED consult with the Small Business Development Centers to eliminate any duplication of services provided to small businesses. The Department is to report to the Economic Development Appropriations Subcommittee Chairpersons and Ranking Members by December 1, 2000, with recommendations to eliminate duplication. (Page 2, Line 6) ***This item was vetoed by the Governor.***

- Requires the Information Services Division of the Department of General Services to study the Department of Workforce Development's one-stop program. Requires the Division to report to the Legislature and the Department of Management by January 15, 2001. (Page 20, Line 35) ***This item was vetoed by the Governor.***
- Requires the Department of Workforce Development to submit a report to the Legislature and the Department of Management, by August 10, 2000, relating to future funding options for the Workforce Development Centers. (Page 21, Line 10) ***This item was vetoed by the Governor.***

**EXECUTIVE SUMMARY  
ECONOMIC DEVELOPMENT APPROPRIATIONS ACT**

**EFFECTIVE DATE**

- Provides that Section 25 of the Act, relating to nonreversion of Technology Initiative Account money for the Business License Information Center, is effective upon enactment. (Page 22, Line 34)

**GOVERNOR'S VETOES**

- The Governor item vetoed several reporting requirements. The vetoed reports:
  - Required the Department of Economic Development and the Small Business Development Center to develop a written report covering the services currently provided by each, and identifying the distinct services to be provided in the future by each entity to eliminate duplication of services. The Governor stated that this activity was completed prior to the last legislative session. (Page 2, Line 6)
  - Required the Information Technology Division of the Department of General Services to study the Department of Workforce Development's one-stop service delivery program and develop a written report. The Governor stated that this issue has received sufficient study in the past. (Page 20, Line 35)
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- This Act was approved by the General Assembly on April 17, 2000, and item vetoed and signed by the Governor on May 18, 2000.

**ENACTMENT DATE**

Senate File 2428

Senate File 2428 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
4	2	1.2(e)	Nwthstnd	Sec. 15E.111	Allocation to Ag-Based Industrial Lubrication Center
4	24	1.3(b)	Nwthstnd	Sec. 8.33	Nonreversion of Mainstreet Program Funds
5	13	1.3(c)	Nwthstnd	Sec. 8.33	Nonreversion of Rural Development Program Funds
5	35	1.3(e)	Nwthstnd	Sec. 8.33	Nonreversion of Housing Development Funds
6	34	1.4(b)	Nwthstnd	Sec. 8.33	Nonreversion of Export Trade Assistance Funds
7	29	2	Nwthstnd	Sec. 15E.120(5-7) and 15.287	Appropriation of Community Development Loan Fund Receipts
8	1	3	Nwthstnd	Sec. 15.251(2)	Target Alliance Program
10	6	6.3	Nwthstnd	Sec. 8.33	Nonreversion of Iowa State University Funding
13	14	10.5	Nwthstnd	Sec. 8.33	Nonreversion of Federal Welfare-to-Work Match
14	2	11	Nwthstnd	Sec. 96.7(12)(c)	Administrative Surcharge Admin. Appropriation
14	10	11	Nwthstnd	Sec. 96.7(12)(c)	Administrative Surcharge Welfare-to-Work Approp.
16	19	14	Adds	Sec. 15.313(2)(i), Code Supplement 1999	Value-Added Agriculture Added to the Strategic Investment Fund
16	24	15	Amends	Sec. 15.3424 Code Supplement 1999	Workforce Development Fund Cap
16	33	16	Amends	Sec. 15.343(3),	Workforce Development

Page #	Line #	Bill Section	Action	Code Section Changed	Description
17	23	17	Amends	Code Supplement 1999 Sec. 15E.112(1), 1997 Iowa Code as amended by 1997 Iowa Acts	Fund Allocation Strategic Investment Fund Added as a Source of Funds for Value-Added Ag.
18	3	18	Adds	Sec. 15E.112(5)	Renewable Fuels Fund Appropriation
18	11	19	Adds	Sec. <b>15E.175(2)(b)(4)</b>	Accelerated Career Education Program
18	16	20	Adds	Sec. 84A.10	New Employment Opportunity Program
19	5	21	Amends	Sec. 159A.7(1), 1997 Iowa Code as amended by 1997 Iowa Acts	Office of Renewable Fuels and Coproducts Funding Change
19	17	22	Adds	Sec. 159A.7(7)	Renewable Fuels Funding and Administration
19	24	23	Amends	Sec. 422.16A	Workforce Development Fund Cap
20	16	25	Nwthstnd	Sec. 8.33	Nonreversion of Technology Initiative Funds
21	22	28	Nwthstnd	Sec. 16.10(1 & 2)	Iowa Finance Authority Funds for Housing
22	17	33	Nwthstnd	Sec. 96.9(4)(a)	Unemployment Compensation Funds
22	25	34	In lieu	Sec. 15.365(3)	School-to-Career Refund Appropriation Reduction
22	31	35	Repeals	Sec. 1 & 9, SF 2439, 2000 Iowa Acts	Repeals Accelerated Career Education Act Language

1 1 Section 1. DEPARTMENT OF ECONOMIC DEVELOPMENT. There is  
 1 2 appropriated from the general fund of the state and other  
 1 3 designated funds to the department of economic development for  
 1 4 the fiscal year beginning July 1, 2000, and ending June 30,  
 1 5 2001, the following amounts, or so much thereof as is  
 1 6 necessary, to be used for the purposes designated:

1 7 1. ADMINISTRATIVE SERVICES DIVISION

1 8 a. General administration  
 1 9 For salaries, support, maintenance, miscellaneous purposes,  
 1 10 for allocating \$250,000 to the world food prize, and for  
 1 11 providing that a business receiving moneys from the department  
 1 12 for the purpose of job creation shall make available ten  
 1 13 percent of the new jobs created for promise jobs program  
 1 14 participants who are qualified for the jobs created, and for  
 1 15 not more than the following full-time equivalent positions:  
 1 16 ..... \$ 1,720,213  
 1 17 ..... FTEs 25.75

General Fund appropriation for the Administrative Division of the Department of Economic Development (DED). Specifies a \$250,000 allocation to the World Food Prize.

DETAIL: This is a decrease of \$54,364 and no change in FTE positions compared to the FY 2000 estimated net appropriation due to an adjustment to the base budget.

Requires businesses receiving funding from the DED for the purpose of job creation to make 10.00% of the positions available to Promise Jobs Program participants if the participants are qualified for the job openings.

1 18 b. Film office  
 1 19 For salaries, support, maintenance, miscellaneous purposes,  
 1 20 and for not more than the following full-time equivalent  
 1 21 positions:  
 1 22 ..... \$ 257,625  
 1 23 ..... FTEs 2.00

General Fund appropriation for the Film Office of the DED.

DETAIL: This is a decrease of \$10,259 and no change in FTE positions compared to the FY 2000 estimated net appropriation due to an adjustment to the base budget.

1 24 c. Iowa commission on volunteerism  
 1 25 For transferring to the Iowa state commission grant program  
 1 26 to be used as matching funds for salaries, support,

General Fund appropriation for the Iowa Commission on Volunteerism.



PG LN	Senate File 2428	Explanation
1 27	maintenance, and miscellaneous purposes:	DETAIL: This is a new \$80,000 General Fund appropriation and an increase of 1.00 FTE position compared to the FY 2000 estimated net appropriation. The appropriation is to be used to match federal funding for volunteer programs. The Commission has been financed exclusively with federal funds in past fiscal years.
1 28	..... \$ 80,000	
1 29	..... FTEs 3.25	
1 30	2 BUSINESS DEVELOPMENT DIVISION	
1 31	a. Business development operations	General Fund appropriation for Business Development Operations of the DED.
1 32	For salaries, support, maintenance, miscellaneous purposes,	
1 33	and for not more than the following full-time equivalent	
1 34	positions:	DETAIL: This is an increase of \$404,906 and 5.00 FTE positions compared to the FY 2000 estimated net appropriation. The change includes:
1 35	..... \$ 4,810,534	
2 1	..... FTEs 27.75	
		<ol style="list-style-type: none"> <li>1. A decrease of \$165,094 due to an adjustment to the base budget.</li> <li>2. An increase of \$170,000 for a new Centers of Excellence campaign which will include the identification of targeted industries and the implementation of the Economic Development Technology Initiative.</li> <li>3. An increase of \$150,000 and 1.00 FTE position for a business liaison position to assist companies with immigration issues.</li> <li>4. An increase of \$300,000 and 4.00 FTE positions to shift some of the functions of the Small Business Resource and Procurement Offices to the Business Development Operations appropriation.</li> <li>5. A decrease of \$50,000 for the Graphic Arts Center.</li> </ol>
		This Act transfers some of the duties of the Small Business Resource Office and the Procurement Office to Business Development Operations and eliminates the

2 2 Of the amount appropriated in this paragraph "a", \$672,000  
2 3 shall be allocated to support activities in conjunction with  
2 4 the Iowa manufacturing technology center, and \$100,000 shall  
2 5 be allocated to the graphic arts center.

2 6 **[**The department shall consult and work with the small  
2 7 business development centers in an effort to eliminate any  
2 8 duplication of services provided by the department and the  
2 9 small business development centers and to determine how to  
2 10 deliver services to small businesses in the state in the most  
2 11 efficient manner. The department, in consultation with the  
2 12 small business development centers, shall develop a written  
2 13 report identifying and distinguishing the distinct services to  
2 14 be provided by the department and the small business  
2 15 development centers and recommend actions which would  
2 16 eliminate any duplication of services. By December 1, 2000,  
2 17 the written report shall be submitted to the chairpersons and  
2 18 ranking members of the joint appropriations subcommittee on  
2 19 economic development.**]**

**VETOED**

2 20 For the fiscal year beginning July 1, 2000, and ending June  
2 21 30, 2001, the department shall allocate \$100,000 from the  
2 22 moneys appropriated under this subsection for the federal  
2 23 procurement office.

2 24 b. Workforce recruitment initiative  
2 25 For workforce recruitment initiative purposes, including  
2 26 salaries, support, maintenance, miscellaneous purposes, and  
2 27 for not more than the following full-time equivalent  
2 28 positions:  
2 29 ..... \$ 393,217  
2 30 ..... FTEs 2.00

appropriations for the two Offices. The combined impact on all three appropriations is a decrease of \$264,503 and 4.00 FTE positions. The eliminated positions were vacant.

Specifies \$672,000 of the amount appropriated to Business Development Operations shall be allocated to the Iowa Manufacturing Technology Center and \$100,000 shall be allocated to the Graphic Arts Center.

Requires the Department of Economic Development to consult with the Small Business Development Centers in an effort to eliminate duplication of services and to determine how to deliver services to small businesses in the most efficient manner. Requires a report to be submitted to the Chairpersons and Ranking Members of the Economic Development Appropriations Subcommittee by December 1, 2000.

VETOED: The Governor vetoed this language, stating that this activity was completed prior to the last legislative session.

Requires the allocation of \$100,000 for the Federal Procurement Office.

General Fund appropriation for the Workforce Recruitment Initiative.

DETAIL: This is a decrease of \$165,834 and 1.00 FTE position compared to the FY 2000 estimated net appropriation. The change includes:

1. A decrease of \$15,834 due to an adjustment to the base budget.
2. A decrease of \$150,000 and 1.00 FTE position for the Center for New Iowans.

General Fund appropriation for the Strategic Investment Fund of the DED.

DETAIL: This is a decrease of \$1,369,797 and no change in FTE positions compared to the FY 2000 estimated net appropriation.

The Strategic Investment Fund has received \$8,900,000 in extra revenue from asset liquidations during FY 1999 and FY 2000 and is anticipated to receive additional unbudgeted revenue in the future.

Specifies at least \$3,000,000 of the money available in the Strategic Investment Fund during FY 2001 shall be allocated to the Value-Added Agriculture Products and Process Fund.

Permits the DED to allocate up to \$96,000 from the Strategic Investment Fund to the Microbusiness Rural Enterprise Assistance Program.

DETAIL: The Microbusiness Program is authorized under Section 15.114, Code of Iowa. This is a reduction of \$4,000 compared to the FY 2000 estimated net allocation.

Requires the Department to provide a report to the members of the Economic Development Appropriations Subcommittee and the Legislative Fiscal Bureau on the progress toward making the Community Economic Betterment Account (CEBA) self-sustaining. The

2 31 c. Strategic investment fund  
 2 32 For deposit in the Iowa strategic investment fund for  
 2 33 salaries, support, and for not more than the following full-  
 2 34 time equivalent positions:  
 2 35 ..... \$ 3,700,000  
 3 1 ..... FTEs 12.50

3 2 For the fiscal year beginning July 1, 2000, and ending June  
 3 3 30, 2001, the Iowa economic development board shall allocate  
 3 4 from the Iowa strategic investment fund at least \$3,000,000 to  
 3 5 the value-added agricultural products and processes financial  
 3 6 assistance fund created in section 15E.112.

3 7 The department may allocate from the Iowa strategic  
 3 8 investment fund up to \$96,000 for the microbusiness rural  
 3 9 enterprise assistance program under section 15.114.

3 10 By January 14, 2001, the department shall submit a written  
 3 11 report to the members of the joint appropriations subcommittee  
 3 12 on economic development and the legislative fiscal bureau on  
 3 13 the progress made by the department in making the community  
 3 14 economic betterment program a self-sustaining, revolving loan

3 15 program. The report shall include information regarding the  
 3 16 department's progress in making the community economic  
 3 17 betterment program self-sufficient and projections and plans  
 3 18 for continuing to make the program self-sufficient over the  
 3 19 subsequent five years.

report is due by January 14, 2001.

3 20 d. Insurance economic development  
 3 21 There is appropriated from moneys collected by the division  
 3 22 of insurance in excess of the anticipated gross revenues under  
 3 23 section 505.7, subsection 3, to the department for the fiscal  
 3 24 year beginning July 1, 2000, and ending June 30, 2001, the  
 3 25 following amount, or so much thereof as is necessary, for  
 3 26 insurance economic development and international insurance  
 3 27 economic development:  
 3 28 ..... \$ 100,000

Insurance receipts appropriation to the DED for insurance economic development.

DETAIL: This is a decrease of \$100,000 compared to the ~~FY~~ 2000 estimated net appropriation.

Funds collected by the Insurance Division of the Department of Commerce in excess of the anticipated gross revenues pursuant to Section 505.7(3), Code of Iowa, are allocated to the DED for insurance economic development purposes.

3 29 e. Value-added agriculture  
 3 30 There is appropriated from the moneys available to support  
 3 31 value-added agricultural products and processes, 6 percent, or  
 3 32 so much thereof as is necessary, for administration of the  
 3 33 value-added agricultural products and processes financial  
 3 34 assistance program as provided in section 15E.111, including  
 3 35 salaries, support, maintenance, miscellaneous purposes, and  
 4 1 for not more than 3.00 FTEs.

Provides a statutory appropriation of up to 6.00% of the funds available to the Value-Added Agricultural Products and Processes (VAAPP) Fund and up to 3.00 FTE positions for salaries and other administrative purposes.

DETAIL: The appropriated percentage is an increase of 2.00% compared to the FY 2000 percentage, and the FTE position limit is an increase of 1.00 FTE position compared to the FY 2000 estimated net appropriation.

4 2 The department shall collaborate with the university of  
 4 3 northern Iowa on a strategic initiative to develop ag-based  
 4 4 industrial lubrication technology and to create projects to  
 4 5 deploy the technology in commercial applications.  
 4 6 Notwithstanding the requirements of section 15E.111 and the  
 4 7 administrative rules for value-added agricultural products and  
 4 8 processes, the department shall allocate \$275,000 for this

CODE: Notwithstands Section 15E.111, Code of Iowa, relating to allocation of moneys in the Value-Added Agricultural Products and Processes Fund.

Requires the allocation of \$275,000 from the Fund to the Ag-Based Industrial Lubrication Center. Requires that the DED collaborate with the University of

4 9 initiative.

Northern Iowa on efforts to assist the development of ag-based industrial lubricants.

DETAIL: The allocation to the Center is an increase of \$25,000 compared to the FY 2000 estimated net allocation.

4 10 3. COMMUNITY DEVELOPMENT DIVISION

4 11 a. Community assistance

General Fund appropriation for community assistance programs of the DED.

4 12 For salaries, support, maintenance, miscellaneous purposes,  
4 13 and for not more than the following full-time equivalent  
4 14 positions for administration of the community economic  
4 15 preparedness program, the Iowa community betterment program,  
4 16 and the city development board:

DETAIL: This is a decrease of \$29,930 and no change in FTE positions compared to the FY 2000 estimated net appropriation due to an adjustment to the base budget.

4 17 .....	\$	855,031
4 18 .....	FTEs	10.50

4 19 b. Main street/rural main street program

General Fund appropriation for the Mainstreet/Rural Mainstreet Program of the DED.

4 20 For salaries and support for not more than the following  
4 21 full-time equivalent positions:

DETAIL: This is a decrease of \$17,043 and no change in FTE positions compared to the FY 2000 estimated net appropriation due to an adjustment to the base budget.

4 22 .....	\$	427,698
4 23 .....	FTEs	3.00

4 24 Notwithstanding section 8.33, moneys committed to grantees  
4 25 under contract from the general fund of the state that remain  
4 26 unexpended on June 30, 2001, shall not revert to any fund but  
4 27 shall remain available for expenditure for purposes of the  
4 28 contract during the fiscal year beginning July 1, 2001.

CODE: Requires funds committed to grants under contract for the Mainstreet Program not revert but remain available to fulfill the purposes of the contract during FY 2002.

4 29 c. Community development program

General Fund appropriation for the Community Development Program of the DED.

4 30 For salaries, support, maintenance, miscellaneous purposes,  
4 31 and for not more than the following full-time equivalent  
4 32 positions, for rural resource coordination, rural community  
4 33 leadership, rural innovations grant program, and the rural

DETAIL This is a decrease of \$39,340 and no change in FTE positions compared to the FY 2000 estimated

4 34 enterprise fund:  
 4 35 ..... \$ 958,440  
 5 1 ..... FTEs 7.50

5 2 There is appropriated from the rural community 2000 program  
 5 3 revolving fund established in section 15.287 to provide to  
 5 4 Iowa's councils of governments funds for planning and  
 5 5 technical assistance to local governments:  
 5 6 ..... \$ 150,000

5 7 There is appropriated from the rural community 2000 program  
 5 8 revolving fund established in section 15.287 to the rural  
 5 9 development program for the purposes of the program including  
 5 10 the rural enterprise fund and collaborative skills development  
 5 11 training:  
 5 12 ..... \$ 370,000

5 13 Notwithstanding section 8.33, moneys committed to grantees  
 5 14 under contract from the general fund of the state or through  
 5 15 transfers from the Iowa community development loan fund or  
 5 16 from the rural community 2000 program revolving fund that  
 5 17 remain unexpended on June 30, 2001, shall not revert but shall  
 5 18 be available for expenditure for purposes of the contract  
 5 19 during the fiscal year beginning July 1, 2001.

5 20 d. Community development block grant and HOME  
 5 21 For administration and related federal housing and urban  
 5 22 development grant administration for salaries, support,  
 5 23 maintenance, miscellaneous purposes, and for not more than the  
 5 24 following full-time equivalent positions:

net appropriation due to an adjustment to the base budget.

Rural Community 2000 Fund appropriation to be distributed to Iowa's Councils of Governments to provide planning and technical assistance to local governments.

DETAIL: This is no change compared to the FY 2000 estimated net appropriation.

Rural Community 2000 Fund appropriation to the Rural Development Program.

DETAIL: This is no change compared to the FY 2000 estimated net appropriation.

The Rural Community 2000 Fund appropriation in this paragraph to the Rural Development Program and the General Fund appropriation to the Community Development Program (Section 1.3(c) of this Act) are combined to fund the same Program.

CODE: Requires funds committed to grants under contract for the Rural Development Program not revert but remain available to fulfill the purposes of the contract during FY 2002.

General Fund appropriation for the Community Development Block Grant (CDBG) Program and the Home Investment Partnership (HOME) Program.

DETAIL: This is a decrease of \$16,719 and no change

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5 25	..... \$ 406,000	in FTE positions compared to the FY 2000 estimated net appropriation due to an adjustment to the base budget.
5 26	..... FTEs 21.75	
5 27	e. Housing development and shelter assistance funds	General Fund appropriation for housing development and the Shelter Assistance Fund of the DED.
5 28	For providing technical assistance to communities of all	
5 29	sizes and local financial institutions to help meet local	DETAIL: This a decrease of \$1,200,000 and no change in FTE positions compared to the FY 2000 estimated net appropriation. The decrease is offset by additional funds provided in Section 28 of this Act.
5 30	housing needs, and to provide \$400,000 to the shelter	
5 31	assistance fund, and for not more than the following full-time	
5 32	equivalent positions:	
5 33	..... \$ 500,000	Of the appropriated amount, \$400,000 is to be allocated to the Shelter Assistance Fund. The remaining funds are to be utilized to provide training for communities and financial institutions for maximizing access to available sources of housing development funds.
5 34	..... FTEs 2.00	
5 35	Notwithstanding section 8.33, moneys committed to grantees	CODE: Requires funds committed to grants under contract for the Housing Development Fund not revert but remain available to fulfill the purposes of the contract during FY 2002.
6 1	under contract from the housing development fund and moneys	
6 2	transferred for matching funds for the HOME program that	
6 3	remain unexpended or unobligated on June 30, 2001, shall not	
6 4	revert to any fund but shall remain available for obligation	
6 5	and expenditure for purposes of those programs during the	
6 6	fiscal year beginning July 1, 2001.	
6 7	4. INTERNATIONAL DIVISION	General Fund appropriation for International Trade Operations of the DED.
6 8	a. International trade operations	
6 9	For salaries, support, maintenance, miscellaneous purposes,	DETAIL: This is an increase of \$166,347 and 3.00 FTE positions compared to the FY 2000 estimated net appropriation. The change includes:
6 10	for support of foreign representation and trade offices, and	
6 11	the agricultural product advisory council, and for not more	
6 12	than the following full-time equivalent positions:	
6 13	..... \$ 2,309,569	1. A decrease of \$84,953 due to an adjustment to
6 14	..... FTEs 14.25	

- the base budget.
- 2. An increase of \$1,300 due to transferring the separate appropriation for the Agricultural Product Advisory Council to International Trade Operations.
- 3. An increase of \$250,000 and 3.00 FTE positions due to continued expansion of the Taste of Iowa Program.

6 15 Of the moneys appropriated in this lettered paragraph,  
 6 16 \$250,000 shall be allocated to support the taste of Iowa  
 6 17 program.

Requires an allocation of \$250,000 for the Taste of Iowa Program.

6 18 From among the full-time equivalent positions authorized by  
 6 19 this lettered paragraph, one position shall concentrate on the  
 6 20 export sale of grain, one on the export sale of livestock, and  
 6 21 one on the export sale of value-added agricultural products.

Requires the DED to allocate 1.00 FTE position each to the export of grain, livestock, and value-added agriculture.

6 22 b. Export trade assistance program  
 6 23 For export trade activities, including a program to  
 6 24 encourage and increase participation in trade shows and trade  
 6 25 missions by providing financial assistance to businesses for a  
 6 26 percentage of their costs of participating in trade shows and  
 6 27 trade missions, by providing for the lease/sublease of  
 6 28 showcase space in existing world trade centers, by providing  
 6 29 temporary office space for foreign buyers, international  
 6 30 prospects, and potential reverse investors, and by providing  
 6 31 other promotional and assistance activities, including  
 6 32 salaries and support:  
 6 33 ..... \$ 408,000

General Fund appropriation to the DED for the Export Trade Assistance Program (ETAP).

DETAIL: This is a decrease of \$17,000 compared to the FY 2000 estimated net appropriation due to an adjustment to the base budget.

6 34 Notwithstanding section 8.33, moneys appropriated in this  
 6 35 lettered paragraph that remain unencumbered or unobligated at  
 7 1 the close of the fiscal year shall not revert but shall remain  
 7 2 available for expenditure for the purposes designated until  
 7 3 the close of the succeeding fiscal year.

CODE: Requires funds remaining unencumbered at the end of FY 2001 for the Export Trade Assistance Program not revert but remain available for the Program during FY 2002.



7 4 c. For the partner state program to contract with private  
 7 5 groups or organizations which are the most appropriate to  
 7 6 administer this program and the groups and organizations  
 7 7 participating in the program shall, to the fullest extent  
 7 8 possible, provide the funds to match the appropriation made in  
 7 9 this paragraph:  
 7 10 ..... \$ 120,000

General Fund appropriation for the Partner State Program.

Requires private groups participating in the Program to match the State funding to the fullest extent possible. Allows the DED to contract with private groups or organizations to administer the Program.

DETAIL: This is a decrease of \$5,000 compared to the FY 2000 estimated net appropriation due to an adjustment to the base budget.

7 11 5. TOURISM DIVISION  
 7 12 Tourism operations and advertising  
 7 13 For salaries, support, maintenance, miscellaneous purposes,  
 7 14 and for not more than the following full-time equivalent  
 7 15 positions:  
 7 16 ..... \$ 4,940,413  
 7 17 ..... FTEs 18.52

General Fund appropriation to the DED for Tourism Operations and Advertising.

DETAIL: This is a decrease of \$145,922 and no change in FTE positions compared to the FY 2000 estimated net appropriation. The change includes:

1. A decrease of \$201,172 due to an adjustment to the base budget.
2. An increase of \$55,250 for the purchase of computers by the Department to be located in Iowa's private Welcome Centers.

7 18 Any state-owned interstate welcome center located in  
 7 19 suitable, year-round facilities shall be operated on a year-  
 7 20 round basis.

Requires all state-owned welcome centers located in suitable facilities to remain open on a year-round basis.

7 21 The department shall not use the moneys appropriated in  
 7 22 this subsection, unless the department develops public-private  
 7 23 partnerships with Iowa businesses in the tourism industry,  
 7 24 Iowa tour groups, Iowa tourism organizations, and political  
 7 25 subdivisions in this state to assist in the development of  
 7 26 advertising efforts. The department shall, to the fullest  
 7 27 extent possible, develop cooperative efforts for advertising  
 7 28 with contributions from other sources.

Prohibits the DED from expending tourism funds unless public-private partnerships with Iowa tourism-related businesses and political subdivisions are developed. Also requires the DED to develop cooperative advertising efforts with contributions from other sources.

7 29 Sec. 2. COMMUNITY DEVELOPMENT LOAN FUND. Notwithstanding  
 7 30 section 15E.120, subsections 5, 6, and 7, and section 15.287,  
 7 31 there is appropriated from the Iowa community development loan  
 7 32 fund all the moneys available during the fiscal year beginning  
 7 33 July 1, 2000, and ending June 30, 2001, to the department of  
 7 34 economic development for the community development program to  
 7 35 be used by the department for the purposes of the program.

CODE: Appropriates all receipts from the Iowa Community Development Loan Fund to the Community Development Program.

DETAIL: The DED estimates \$50,000 will be available for transfer to the Community Development Program, a decrease of \$45,000 compared to the FY 2000 estimated net appropriation.

8 1 Sec. 3. JOB TRAINING FUND. Notwithstanding section  
 8 2 15.251, subsection 2, there is appropriated from the job  
 8 3 training fund to the department of workforce development for  
 8 4 the fiscal year beginning July 1, 2000, and ending June 30,  
 8 5 2001, the following amount, or so much thereof as is  
 8 6 necessary, to be used for the purpose designated:

Job Training Fund (260E) appropriation to the Department of Workforce Development for the Target Alliance Program.

CODE: Notwithstands Section 15.251(2), Code of Iowa, which allows the DED to charge a 1.00% fee for administration of the Job Training Fund.

8 7 1. For the target alliance program:  
 8 8 ..... \$ 30,000

DETAIL Maintains current level of funding.

8 9 2. After the appropriation in subsection 1 relating to the  
 8 10 target alliance program, all remaining moneys in the job  
 8 11 training fund, including any moneys appropriated or credited  
 8 12 to the fund during the fiscal year, shall be transferred to  
 8 13 the workforce development fund established pursuant to section  
 8 14 15.343.

Transfers all Job Training Fund revenues, after the first \$30,000 is appropriated to the Target Alliance Program, to the DED's Workforce Development Fund.

8 15 Sec. 4. WORKFORCE DEVELOPMENT FUND. There is appropriated  
 8 16 from the workforce development fund account created in section  
 8 17 15.342A, to the workforce development fund created in section  
 8 18 15.343, for the fiscal year beginning July 1, 2000, and ending  
 8 19 June 30, 2001, the following amount, for the purposes of the  
 8 20 workforce development fund, and for not more than the  
 8 21 following full-time equivalent positions:

Workforce Development Fund Account appropriation to the DED's Workforce Development Fund Program.

DETAIL: This is a decrease of \$800,000 and no change in FTE positions compared to the FY 2000 estimated net appropriation due to reduced income tax withholding receipts deposited to the Workforce Development Fund (see also Sections 15 and 23 of this Act).

8 22 ..... \$ 8,000,000  
 8 23 ..... FTEs 4.00

8 24 Sec. 5. From funds appropriated or transferred to or  
 8 25 receipts credited to the workforce development fund created in  
 8 26 section 15.343, up to \$400,000 for the fiscal year beginning  
 8 27 July 1, 2000, and ending June 30, 2001, may be used for the  
 8 28 administration of workforce development activities including  
 8 29 salaries, support, maintenance, and miscellaneous purposes and  
 8 30 for not more than 4.00 FTEs.

Allows the DED to use up to \$400,000 of the funds available in the Workforce Development Fund for administration.

8 31 Sec. 6. IOWA STATE UNIVERSITY. There is appropriated from  
 8 32 the general fund of the state to the Iowa state university of  
 8 33 science and technology for the fiscal year beginning July 1,  
 8 34 2000, and ending June 30, 2001, the following amounts, or so  
 8 35 much thereof as is necessary, to be used for the purposes  
 9 1 designated:

9 2 1. For funding and maintaining in their current locations  
 9 3 the existing small business development centers, and for not  
 9 4 more than the following full-time equivalent positions:  
 9 5 ..... \$ 1,211,869  
 9 6 ..... FTEs 5.80

General Fund appropriation to Iowa State University (ISU) for the Small Business Development Centers.

DETAIL: This is a decrease of \$50,495 and no change in FTE positions compared to the FY 2000 estimated net appropriation due to an adjustment to the base budget.

9 7 2. For the Iowa state university of science and technology  
 9 8 research park, including salaries, support, maintenance,  
 9 9 miscellaneous purposes, and for not more than the following  
 9 10 full-time equivalent positions:  
 9 11 ..... \$ 377,109  
 9 12 ..... FTEs 4.3 1

General Fund appropriation to ISU for the Research Park.

DETAIL: This is a decrease of \$15,713 and no change in FTE positions compared to the FY 2000 estimated net appropriation due to an adjustment to the base budget.

9 13 3. For funding the institute for physical research and  
 9 14 technology, provided that \$306,000 shall be allocated to the  
 9 15 industrial incentive program and for not more than the  
 9 16 following full-time equivalent positions:  
 9 17 ..... \$ 4,406,995  
 9 18 ..... FTEs 46.42

General Fund appropriation to ISU for the Institute for Physical Research and Technology (IPRT). Requires an allocation of \$306,000 for the Industrial Incentive Program.

DETAIL: This is a decrease of \$183,625 and no change

in FTE positions compared to the FY 2000 estimated net appropriation due to an adjustment to the base budget.

9 19 It is the intent of the general assembly that the  
 9 20 industrial incentive program focus on Iowa industrial sectors  
 9 21 and seek contributions and in-kind donations from businesses,  
 9 22 industrial foundations, and trade associations and that moneys  
 9 23 for the institute for physical research and technology  
 9 24 industrial incentive program shall only be allocated for  
 9 25 projects which are matched by private sector moneys for  
 9 26 directed contract research or for nondirected research. The  
 9 27 match required of small businesses as defined in section  
 9 28 15.102, subsection 4, for directed contract research or for  
 9 29 nondirected research shall be \$1 for each \$3 of state funds.  
 9 30 The match required for other businesses for directed contract  
 9 31 research or for nondirected research shall be \$1 for each \$1  
 9 32 of state funds. The match required of industrial foundations  
 9 33 or trade associations shall be \$1 for each \$1 of state funds.

Specifies it is the intent of the General Assembly that the Incentive Program focus on Iowa industrial sectors and seek private sector donations. Requires matching funds for participation in the Institute for Physical Research and Technology Incentive Program. The match is \$1.00 for each \$3.00 of State funds for small businesses or \$1.00 for each \$1.00 of State funds for larger businesses, industrial foundations, or trade organizations.

9 34 Iowa state university of science and technology shall  
 9 35 report annually to the joint appropriations subcommittee on  
 10 1 economic development and legislative fiscal bureau the total  
 10 2 amounts of private contributions, the proportion of  
 10 3 contributions from small businesses and other businesses, and  
 10 4 the proportion for directed contract research and nondirected  
 10 5 research of benefit to Iowa businesses and industrial sectors.

Requires that ISU annually report the total amount of private contributions, the proportion from small businesses and other businesses, and the proportion for directed and nondirected research, to the Economic Development Appropriations Subcommittee and the Legislative Fiscal Bureau (LFB).

10 6 Notwithstanding section 8.33, moneys appropriated in this  
 10 7 section that remain unencumbered or unobligated at the close  
 10 8 of the fiscal year shall not revert but shall remain available  
 10 9 for expenditure for the purposes designated until the close of  
 10 10 the succeeding fiscal year.

CODE: Requires funds remaining unencumbered at the end of any fiscal year from the appropriations to Iowa State University not revert but remain available for expenditure in the following fiscal year.

10 11 **Sec. 7. UNIVERSITY OF IOWA.** There is appropriated from  
 10 12 the general fund of the state to the state university of Iowa  
 10 13 for the fiscal year beginning July 1, 2000, and ending June

10 14 30, 2001, the following amounts, or so much thereof as is  
 10 15 necessary, to be used for the purposes designated:

10 16 1. For the university of Iowa research park, including  
 10 17 salaries, support, maintenance, equipment, miscellaneous  
 10 18 purposes, and for not more than the following full-time  
 10 19 equivalent positions:

10 20 .....	\$	336,669
10 21 .....	FTEs	2.15

General Fund appropriation to the University of Iowa (SUI) for the Research Park.

DETAIL: This is a decrease of \$14,028 and no change in FTE positions compared to the FY 2000 estimated net appropriation due to an adjustment to the base budget.

10 22 2. For funding the advanced drug development program at  
 10 23 the Oakdale research park, and for not more than the following  
 10 24 full-time equivalent positions:

10 25 .....	\$	271,770
10 26 .....	FTEs	3.50

General Fund appropriation to the SUI for the Advanced Drug Development Program at the Oakdale Research Park.

DETAIL: This is a decrease of \$11,324 and no change in FTE positions compared to the FY 2000 estimated net appropriation due to an adjustment to the base budget.

10 27 The board of regents shall submit a report on the progress  
 10 28 of regents institutions in meeting the strategic plan for  
 10 29 technology transfer and economic development to the secretary  
 10 30 of the senate, the chief clerk of the house of  
 10 31 representatives, and the legislative fiscal bureau by January  
 10 32 15, 2001.

Requires the Board of Regents to submit a report on the progress of the Regents institutions in meeting the goals, objectives, and strategies of the Strategic Plan for Technology Transfer and Economic Development to the General Assembly and the Legislative Fiscal Bureau by January 15, 2001.

10 33 **Sec. 8. UNIVERSITY OF NORTHERN IOWA.** There is  
 10 34 appropriated from the general fund of the state to the  
 10 35 university of northern Iowa for the fiscal year beginning July  
 11 1 1, 2000, and ending June 30, 2001, the following amounts, or  
 11 2 so much thereof as is necessary, to be used for the purposes  
 11 3 designated:

11 4 1. For the metal casting institute, including salaries,  
 11 5 support, maintenance, miscellaneous purposes, and for not more  
 11 6 than the following full-time equivalent positions:

General Fund appropriation to University of Northern Iowa (UNI) for the Metal Casting Institute.

PG LN	Senate File 2428	Explanation
11 7	..... \$ 172,356	DETAIL: This is a decrease of \$7,181 and no change in FTE positions compared to the FY 2000 estimated net appropriation due to an adjustment to the base budget.
11 8	..... FTEs 2.60	
11 9 2	For the institute of decision making, including salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:	General Fund appropriation to UNI for the Institute for Decision Making.
11 10		DETAIL: This is a decrease of \$30,893 and an increase of 1.00 FTE position compared to the FY 2000 estimated net appropriation due to an adjustment to the base budget. The FTE position was added by the 1999 General Assembly for the FY 2000 budget year, but was not included in the Institute's FY 2000 budget.
11 11		
11 12		
11 13	..... \$ 741,439	Section 12.3 of this Act requires the Department of Workforce Development to contract with the Institute for labor shed survey training.
11 14	..... FTEs 9.00	
11 15	<p><b>Sec. 9. ACCELERATED CAREER EDUCATION GRANT PROGRAM.</b> If Senate Study Bill 3187 is enacted by the Seventy-eighth General Assembly, 2000 Session, there is appropriated from the general fund of the state to the college student aid commission for the fiscal year beginning July 1, 2000, and ending June 30, 2001, the following amount, or so much thereof as is necessary, to be used for the purposes designated:</p> <p>For the accelerated career education grant program, including salaries, support, maintenance, miscellaneous purposes:</p> <p>..... \$ 250,000</p>	General Fund appropriation to the College Aid Commission to establish a new tuition grant program for students enrolled in the Accelerated Career Education (ACE) Program.
11 16	<p><b>Sec. 10. DEPARTMENT OF WORKFORCE DEVELOPMENT.</b> There is appropriated from the general fund of the state, to the department of workforce development for the fiscal year beginning July 1, 2000, and ending June 30, 2001, the following amounts, or so much thereof as is necessary, for the</p>	DETAIL: This is a new \$250,000 appropriation. The appropriation was contingent upon enactment of Senate File 2439 (Accelerated Career Education Act of 2000), which was signed by the Governor on May 18, 2000.

11 31 purposes designated:

11 32 1. DIVISION OF LABOR SERVICES

11 33 For the division of labor services, including salaries,  
 11 34 support, maintenance, miscellaneous purposes, and for not more  
 11 35 than the following full-time equivalent positions:

12 1 .....	\$ 3,429,686
12 2 .....	FTEs 92.00

General Fund appropriation to the Labor Services Division of the Department of Workforce Development.

DETAIL: This is an increase of \$326,754 and 2.00 FTE positions compared to the FY 2000 estimated net appropriation. The change includes:

1. A decrease of \$61,900 due to reduced administrative expenses charged to the Division.
2. An increase of \$296,000 to replace Penalty and Interest Fund revenue.
3. An increase of \$40,000 and 1.00 FTE position to increase Occupational Safety and Health inspections.
4. An increase of \$52,654 and 1.00 FTE position to replace funds deappropriated during FY 2000.

12 3 From the contractor registration fees, the division of  
 12 4 labor services shall reimburse the department of inspections  
 12 5 and appeals for all costs associated with hearings under  
 12 6 chapter 91C, relating to contractor registration.

Requires reimbursement from contractor registration fees to the Employment Appeals Board within the Department of Inspections and Appeals for cases involving the Contractor Registration Program.

12 7 2. DIVISION OF WORKERS' COMPENSATION

12 8 For salaries, support, maintenance, miscellaneous purposes,  
 12 9 and for not more than the following full-time equivalent  
 12 10 positions:

12 11 .....	\$ 2,333,263
12 12 .....	FTEs 35.00

General Fund appropriation to the Workers' Compensation Division of the Department of Workforce Development.

DETAIL: This is a decrease of \$170,424 and an increase of 1.00 FTE position compared to the FY 2000 estimated net appropriation. The change includes:

1. A decrease of \$296,000 due to additional Penalty and Interest Fund revenue appropriated to the Division (see Section 12.1 of this Act).
2. An increase of \$116,000 and 1.00 FTE position to add an attorney to expedite Workers'

12 13 The division of workers' compensation shall continue  
 12 14 charging a \$65 filing fee for workers' compensation cases.  
 12 15 The filing fee shall be paid by the petitioner of a claim.  
 12 16 However, the fee can be taxed as a cost and paid by the losing  
 12 17 party, except in cases where it would impose an undue hardship  
 12 18 or be unjust under the circumstances.

12 19 3. WORKFORCE DEVELOPMENT STATE AND REGIONAL BOARDS

12 20 For salaries, support, maintenance, miscellaneous purposes,  
 12 21 and for not more than the following full-time equivalent  
 12 22 position for the workforce development state and regional  
 12 23 boards:

12 24 .....	\$	105,632
12 25 .....	FTE	1.00

12 26 4. LABOR MARKET INFORMATION

12 27 For salaries, support, maintenance, miscellaneous purposes  
 12 28 for collection of labor market information, and for not more  
 12 29 than the following full-time equivalent position:

12 30 .....	\$	66,155
12 31 .....	FTE	1.20

12 32 It is the intent of the general assembly that, by July 1,  
 12 33 2001, the department of workforce development assume the  
 12 34 responsibility for conducting the labor shed survey analysis  
 12 35 currently conducted by the institute for decision making. By  
 13 1 July 1, 2001, the department of workforce development shall  
 13 2 produce labor market information that meet the requirements of  
 13 3 the department of workforce development, the department of  
 13 4 economic development, and the federal department of labor.

Compensation contested case appeals.  
 3. An increase of \$9,576 to replace funds deappropriated during FY 2000.

Requires the Workers' Compensation Division to continue charging a \$65 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee, unless it would impose an undue hardship or be unjust.

General Fund appropriation for State and regional Workforce Development Boards.

DETAIL: This is a decrease of \$2,598 and no change in FTE positions compared to the FY 2000 estimated net appropriation due to an adjustment to the base budget.

General Fund appropriation for the Local Area Unemployment Statistics and Occupational Employment Statistics Programs.

DETAIL: This is a decrease of \$2,636 and no change in FTE positions compared to the FY 2000 estimated net appropriation due to an adjustment to the base budget.

Specifies that it is the intent of the General Assembly that the Department of Workforce Development, by July 1, 2001, assume the responsibility of conducting labor shed surveys currently conducted by the Institute for Decision Making at the University of Northern Iowa.

Directs the Department of Workforce Development, by July 1, 2001, to produce labor market information



that meets the requirements of the Department of Economic Development, the Department of Workforce Development, and the federal Department of Labor.

13 5 5. WELFARE-TO-WORK MATCHING FUNDS

13 6 For matching funds for welfare-to-work grants authorized  
 13 7 through the United States department of labor to provide  
 13 8 additional services for the hardest to employ recipients of  
 13 9 family investment program benefits and for salaries, support,  
 13 10 maintenance, miscellaneous purposes, and for not more than the  
 13 11 following full-time equivalent positions:

13 12 .....	\$	153,000
13 13 .....	FTEs	3.55

General Fund appropriation for federal Welfare-to-Work matching funds.

DETAIL: This is a decrease of \$735,633 and no change in FTE positions compared to the FY 2000 estimated net appropriation due to a change in funding source. Section 11 of this Act appropriates an additional \$700,000 for Welfare-to-Work from the Administrative Contribution Surcharge Fund. The total funding for the Welfare-to-Work Program is \$853,000 for FY 2001, a decrease of \$35,633 compared to the FY 2000 estimated net appropriation.

13 14 Notwithstanding section 8.33, moneys appropriated in this  
 13 15 subsection which remain unexpended or unobligated on June 30,  
 13 16 2001, shall not revert to the general fund of the state but  
 13 17 shall remain available for expenditure for the same purpose  
 13 18 during the fiscal year beginning July 1, 2001.

CODE: Requires funds remaining unencumbered at the end of FY 2001 not revert but remain available for expenditure in FY 2002.

13 19 6. LABOR MANAGEMENT COORDINATOR

13 20 For salaries, support, maintenance, and miscellaneous  
 13 21 purposes for a labor management coordinator:

13 22 .....	\$	68,999
13 23 .....	FTEs	0.50

General Fund appropriation of \$68,999 and 0.50 FTE position for the Labor-Management Coordinator position.

DETAIL: This is an increase of \$386 and 0.25 FTE position compared to the FY 2000 estimated net appropriation.

13 24 7. NEW EMPLOYMENT OPPORTUNITY FUND

13 25 For salaries, support, maintenance, and miscellaneous  
 13 26 purposes, and for not more than the following full-time  
 13 27 equivalent positions for the new employment opportunity  
 13 28 program established in section 84A.10:

13 29 .....	\$	500,000
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General Fund appropriation to the New Employment Opportunities Fund.

DETAIL: This is a new \$500,000 appropriation for FY 2001 that replaces the \$1,231,052 Workforce Areas appropriation made in FY 2000. The appropriation for

<p>13 30 ..... FTEs 1.79</p> <p>13 31 Sec. 11. ADMINISTRATIVE CONTRIBUTION SURCHARGE FUND.</p> <p>13 32 There is appropriated from the administrative contribution</p> <p>13 33 surcharge fund of the state to the department of workforce</p> <p>13 34 development for the fiscal year beginning July 1, 2000, and</p> <p>13 35 ending June 30, 2001, the following amounts, or so much</p> <p>14 1 thereof as is necessary, for the purposes designated:</p> <p>14 2 WORKFORCE DEVELOPMENT CENTERS</p> <p>14 3 Notwithstanding section 96.7, subsection 12, paragraph "c",</p> <p>14 4 for salaries, support, maintenance, conducting labor</p> <p>14 5 availability surveys, miscellaneous purposes, for workforce</p> <p>14 6 development regional advisory board member expenses, and for</p> <p>14 7 not more than the following full-time equivalent positions:</p> <p>14 8 ..... \$ 7,500,000</p> <p>14 9 ..... FTEs 124.97</p> <p>14 10 In addition to moneys appropriated by this section,</p> <p>14 11 notwithstanding section 96.7, subsection 12, paragraph "c",</p> <p>14 12 for the fiscal year beginning July 1, 2000, there is</p> <p>14 13 appropriated from the administrative contribution surcharge</p> <p>14 14 fund of the state to the department of workforce development</p> <p>14 15 \$700,000, or so much thereof as is necessary, for matching</p> <p>14 16 funds for welfare-to-work grants authorized through the United</p> <p>14 17 States department of labor.</p> <p>14 18 Any amount of moneys up through June 30, 2001, in the</p> <p>14 19 administrative contribution surcharge fund in excess of the</p> <p>14 20 moneys otherwise appropriated in this section, is appropriated</p> <p>14 21 to and may be used by the department of workforce development</p> <p>14 22 for the purposes set out in this section.</p>	<p>the new Program is a decrease of \$731,052 and 0.02 FTE positions compared to the FY 2000 estimated net appropriation.</p> <p>Administrative Contribution Surcharge Fund appropriation to the Department of Workforce Development.</p> <p>CODE: Notwithstands Section 96.7(12)(c), <u>Code of Iowa</u>, which restricts the use of moneys in the Administrative Contribution Surcharge Fund.</p> <p>DETAIL: Maintains current level of funding.</p> <p>CODE: Notwithstands Section 96.7(12)(c), <u>Code of Iowa</u>, relating to allowable uses of the Administration Contribution Surcharge Fund. Appropriates \$700,000 from the Surcharge Fund to the Welfare-to-Work Program.</p> <p>DETAIL: With the \$153,000 appropriation from the General Fund contained in Section 10.5 of this Act, total funding for the Welfare-to-Work Program is \$853,000 for FY 2001.</p> <p>Allows the Department to increase the Workforce Development Centers and Welfare-to-Work appropriations if additional Administrative Contribution Surcharge funds are available during FY 2001.</p>
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14 23 Sec. 12. EMPLOYMENT SECURITY CONTINGENCY FUND. There is  
 14 24 appropriated from the special employment security contingency  
 14 25 fund to the department of workforce development for the fiscal  
 14 26 year beginning July 1, 2000, and ending June 30, 2001, the  
 14 27 following amounts, or so much thereof as is necessary, for the  
 14 28 purposes designated:

Appropriating language from the Employment Security Contingency Fund. This Fund is commonly referred to as the Penalty and Interest Fund.

14 29 1. DIVISION OF WORKERS' COMPENSATION  
 14 30 For salaries, support, maintenance, and miscellaneous  
 14 31 purposes:  
 14 32 ..... \$ 471,000

Penalty and Interest Fund appropriation to the Workers' Compensation Division.

DETAIL: These funds are appropriated in addition to the General Fund appropriation to the Division (Section 10.2 of this Act). This is an increase of \$296,000 compared to the FY 2000 estimated net appropriation due to a decrease in the General Fund appropriation level.

14 33 2. IMMIGRATION SERVICE CENTERS  
 14 34 For salaries, support, maintenance, and miscellaneous  
 14 35 purposes for the establishment of pilot immigration service  
 15 1 centers:  
 15 2 ..... \$ 160,000

Penalty and Interest Fund appropriation for Immigration Services Centers.

DETAIL: This is a new \$160,000 appropriation for FY 2001.

15 3 The department of workforce development shall establish  
 15 4 pilot immigration service centers that offer one-stop services  
 15 5 to deal with the multiple issues related to immigration and  
 15 6 employment. The pilot centers shall be designed to support  
 15 7 workers, businesses, and communities with information,  
 15 8 referrals, job placement assistance, translation, language  
 15 9 training, resettlement, as well as technical and legal  
 15 10 assistance on such issues as forms and documentation. Through  
 15 11 the coordination of local, state, and federal service  
 15 12 providers, and through the development of partnerships with  
 15 13 public, private, and nonprofit entities with established  
 15 14 records of international service, these pilot centers shall  
 15 15 seek to provide a seamless service delivery system for new

Requires that the Department of Workforce Development establish pilot Immigration Service Centers. Requires that Immigration Service Centers offer one-stop services to workers, businesses, and communities. Requires seamless service delivery through government coordination and cooperation with public, private, and nonprofit entities.

15 16 lowans.

15 17 3. LABOR SURVEY PROGRAMS

15 18 To upgrade labor survey computer program applications to  
 15 19 incorporate labor shed information and to contract with the  
 15 20 institute for decision making at the university of northern  
 15 21 iowa for labor shed training:

15 22 ..... \$ 190,000

Penalty and Interest Fund appropriation to update the Department's computer system to allow for the inclusion of labor shed survey data and to contract with the Institute for Decision Making at the University of Northern Iowa for training in labor shed methodology.

DETAIL This is a new \$190,000 appropriation for FY 2001.

15 23 4. ACCOUNTING SYSTEM REENGINEERING

15 24 For continuation of the accounting system reengineering  
 15 25 project:

15 26 ..... \$ 200,000

Penalty and Interest Fund appropriation to continue the upgrade of the Department's accounting system.

DETAIL This is a new \$200,000 appropriation for FY 2001. The Department expended \$42,000 from the Unemployment Administration Fund in FY 1999 on an initial contract for the upgrade, and another \$250,000 in Penalty and Interest Fund money is budgeted in FY 2000 to continue the project.

15 27 5. UNEMPLOYMENT INSURANCE SERVICE CENTER

15 28 To assist in the cost of the toll-free number for  
 15 29 processing initial and continuing unemployment compensation  
 15 30 claims at the unemployment insurance service center:

15 31 ..... \$ 150,000

Penalty and Interest Fund appropriation to provide a supplemental revenue source for the cost of the Department's toll-free number for processing unemployment compensation claims

DETAIL This is a new \$150,000 appropriation for FY 2001. This appropriation supplements funding from the Unemployment Administration Fund.

15 32 Any additional penalty and interest revenue may be used to  
 15 33 accomplish the mission of the department upon notification of  
 15 34 the use to the chairpersons and ranking members of the joint  
 15 35 appropriations subcommittee on economic development, the  
 16 1 department of management, and the legislative fiscal bureau.

16 2 **However**, the department shall not allocate any additional

**VETOED**

Permits any additional penalty and interest revenues to be used as needed by the Department upon notification of the Chairpersons and Ranking Members of the Economic Development Appropriations Subcommittee, the Department of Management, and the Legislative Fiscal Bureau. Prohibits the Department

16 3 penalty and interest revenue prior to January 30, 2001. ] If  
 16 4 department projections indicate the special employment  
 16 5 security contingency fund revenues will be insufficient to  
 16 6 fund all appropriations under this section, the department  
 16 7 shall fully fund subsections 1 through 4 before fully funding  
 16 8 the appropriation under subsection 5.

from allocating additional penalty and interest revenue prior to January 30, 2001.

Requires that if Department projections indicate Penalty and Interest revenues will not be sufficient to fund all appropriations in FY 2001, the appropriations to the Workers' Compensation Division, Immigration Service Centers, and accounting system reengineering shall be fully funded before the appropriation for the unemployment insurance toll-free number is fully funded.

VETOED: The Governor vetoed language prohibiting the Department of Workforce Development from allocating, prior to January 30, 2001, Penalty and Interest Fund revenues to projects not specifically approved by the 2000 Legislature. The Governor stated that the language usurped normal executive branch functions and could hamper administration of the Fund.

16 9 **Sec. 13. PUBLIC EMPLOYMENT RELATIONS BOARD.** There is  
 16 10 appropriated from the general fund of the state to the public  
 16 11 employment relations board for the fiscal year beginning July  
 16 12 1, 2000, and ending June 30, 2001, the following amount, or so  
 16 13 much thereof as is necessary, for the purposes designated:

16 14 For salaries, support, maintenance, miscellaneous purposes,  
 16 15 and for not more than the following full-time equivalent  
 16 16 positions:

16 17 .....	\$	886,981
16 18 .....	FTEs	12.80

General Fund appropriation to the Public Employment Relations Board.

DETAIL: This is a decrease of \$25,105 and no change in FTE positions compared to the FY 2000 estimated net appropriation due to an adjustment to the base budget.

16 19 **Sec. 14. Section 15.313, subsection 2, Code Supplement**  
 16 20 **1999, is amended by adding the following new paragraph:**  
 16 21 **NEW PARAGRAPH. i.** The value-added agricultural products  
 16 22 and processes financial assistance fund created in section  
 16 23 15E.112.

CODE: Adds the Value-Added Agricultural Products and Processes Financial Assistance Program to the purposes of the Strategic Investment Fund.

16 24 Sec. 15. Section 15.342A, Code Supplement 1999, is amended  
 16 25 to read as follows:  
 16 26 15.342A WORKFORCE DEVELOPMENT FUND ACCOUNT.  
 16 27 A workforce development fund account is established in the  
 16 28 office of the treasurer of state under the control of the  
 16 29 department. The account shall receive funds pursuant to  
 16 30 section 422.16A up to a maximum of ten eight million dollars  
 16 31 per year. The account shall also receive funds pursuant to  
 16 32 section 15.251 with no dollar limitation.

CODE: Reduces the maximum annual income tax withholding amount to be deposited in the Department of Economic Development's Workforce Development Fund from \$10,000,000 to \$8,000,000.

FISCAL IMPACT: The fiscal impact of this Section and Section 23 is an increase in General Fund revenues of \$1,800,000 in FY 2001 and \$2,000,000 in FY 2002 and subsequent fiscal years.

16 33 Sec. 16. Section 15.343, subsection 3, Code Supplement  
 16 34 1999, is amended to read as follows:  
 16 35 3. a. The director shall submit not later than January 1  
 17 1 of each year at a regular or special meeting, for approval by  
 17 2 the economic development board, the proposed allocation of  
 17 3 funds from the workforce development fund to be made for the  
 17 4 next fiscal year for the programs and purposes contained in  
 17 5 subsection 2. The director shall also submit a copy of the  
 17 6 proposed allocation to the chairpersons of the joint economic  
 17 7 development appropriations subcommittee of the general  
 17 8 assembly. Notwithstanding section 8.39, the plan may provide  
 17 9 for increased or decreased allocations if the demand for a  
 17 10 program indicates that the need is greater or lesser than the  
 17 11 allocation for that program. The director shall report on a  
 17 12 quarterly basis to the board on the status of the funds and  
 17 13 may present proposed revisions for approval by the board in  
 17 14 January and April of each year. The director shall also  
 17 15 provide quarterly reports to the legislative fiscal bureau on  
 17 16 the status of the funds. Unobligated and unencumbered moneys  
 17 17 remaining in the workforce development fund or any of its  
 17 18 accounts on June 30 of each year shall be considered part of  
 17 19 the fund for **purposes** of the next year's allocation.  
 17 20 b. The first seven million dollars deposited in the  
 17 21 workforce development fund shall be used for purposes provided  
 17 22 in subsection 2, paragraph "b".

CODE: Requires the first \$7,000,000 of deposits to the Workforce Development Fund to be used to fund job training programs under Section 15.343(2)(b), Code of Iowa.

17 23 Sec. 17. Section 15E.112, subsection 1, Code 1997, as

CODE: Eliminates a \$3,650,000 standing appropriation

17 24 amended by 1997 Iowa Acts, chapter 207, section 6, is amended  
17 25 to read as follows:

17 26 1. A value-added agricultural products and processes  
17 27 financial assistance fund is created within the state treasury  
17 28 under the control of the department. ~~Three million six~~  
17 29 ~~hundred fifty thousand dollars is appropriated from the~~  
17 30 ~~general fund of the state to the fund each fiscal year.~~ The  
17 31 fund shall consist of moneys allocated from the Iowa strategic  
17 32 investment fund created in section 15.313, those appropriated  
17 33 moneys, and any other moneys available to and obtained or  
17 34 accepted by the department from the federal government or  
17 35 private sources for placement in the fund. The assets of the  
18 1 fund shall be used by the department only for carrying out the  
18 2 purposes of section 15E.111.

18 3 Sec. 18. Section 15E.112, Code 1999, is amended by adding  
18 4 the following new subsection:

18 5 NEW SUBSECTION. 5. Four hundred thousand dollars is  
18 6 appropriated from the value-added agricultural products and  
18 7 processes financial assistance fund to the office of renewable  
18 8 fuels and coproducts created in section 159A.3 each fiscal  
18 9 year for deposit in the renewable fuels and coproducts fund  
18 10 created in section 159A.7.

18 11 **[**Sec. 19. Section 15E.175, subsection 2, paragraph b, Code **VETOED**  
18 12 1999, is amended by adding the following new subparagraph:  
18 13 NEW SUBPARAGRAPH. (4) To provide funding for program  
18 14 capital costs under the **accelerated** career education program  
18 15 as defined in section 260G.2.]

18 16 Sec. 20. NEW SECTION. 84A.10 NEW EMPLOYMENT OPPORTUNITY  
18 17 PROGRAM.

to the Value-Added Agricultural Products and Processes Financial Assistance Program from the General Fund set to take effect in FY 2001. Adds the Strategic Investment Fund as a source of funds for the Value-Added Agricultural Products and Processes Financial Assistance Program.

DETAIL: The Program has been funded with motor vehicle use tax receipts in past fiscal years.

CODE: Creates a \$400,000 annual standing appropriation from the Value-Added Agricultural Products and Processes Financial Assistance Fund to the Department of Agriculture's Office of Renewable Fuels and Coproducts.

CODE: Adds the Accelerated Career Education Program to the purposes of the Department of Economic Development's Physical Infrastructure Fund.

VETOED: The Governor vetoed this language, stating that the program capital costs are currently funded through a direct appropriation from the Rebuild Iowa Infrastructure Fund and the Physical Infrastructure Assistance Fund should be used for other infrastructure purposes.

CODE: Creates a New Employment Opportunity Program in the Department of Workforce Development to provide

18 18 The department of workforce development shall implement and  
 18 19 administer a new employment opportunity program to assist  
 18 20 individuals in underutilized segments of Iowa's workforce,  
 18 21 including but not limited to the persons with physical or  
 18 22 mental disabilities, persons convicted of a crime, or minority  
 18 23 persons between the ages of 12 and 25, to gain and retain  
 18 24 employment. The program shall be designed to complement  
 18 25 existing employment and training programs by providing  
 18 26 additional flexibility and services that are often needed by  
 18 27 individuals in underutilized segments of the workforce to gain  
 18 28 and retain employment. Services provided under the program  
 18 29 may include, but are not limited to, transportation costs,  
 18 30 child care, health care, health care insurance, on-the-job  
 18 31 training, career interest inventory assessments, employability  
 18 32 skills assessment, short-term basic education, internships,  
 18 33 mentoring, assisting businesses with compliance issues related  
 18 34 to the federal Americans with Disabilities Act of 1990, and  
 18 35 reducing perceived risks that cause these populations to be  
 19 1 underutilized. The department shall adopt rules pursuant to  
 19 2 chapter 17A to administer the program, including rules  
 19 3 relating to eligibility criteria, eligible populations, and  
 19 4 services to implement the intent of this section.

19 5 **Sec. 21.** Section 159A.7, subsection 1, unnumbered  
 19 6 paragraph 1, Code 1997, as amended by 1997 Iowa Acts, chapter  
 19 7 207, section 7, is amended to read as follows:

19 8 A renewable fuels and coproducts fund is created in the  
 19 9 state treasury under the control of the office of renewable  
 19 10 fuels and coproducts. ~~Three hundred fifty thousand dollars is~~  
 19 11 ~~appropriated from the general fund of the state to the fund~~  
 19 12 ~~each fiscal year.~~ The fund may also include other moneys  
 19 13 available to and obtained or accepted by the office, including  
 19 14 moneys from the United States, other states in the union,  
 19 15 foreign nations, state agencies, political subdivisions, and  
 19 16 private sources.

19 17 **Sec. 22.** Section 159A.7, Code 1999, is amended by adding

a flexible funding source to be used to assist underutilized segments of the Iowa population to obtain and retain work. Specifies the services which may be provided under the Program. Requires the Department to adopt rules to administer the Program.

DETAIL This Program is financed in Section 10.7 of this Act.

CODE: Eliminates a \$350,000 standing appropriation to the Office of Renewable Fuels and Coproducts from the General Fund set to take effect in FY 2001.

DETAIL The Program has been funded with motor vehicle use tax receipts in past fiscal years. Section 18 of this Act provides a \$400,000 annual standing appropriation for the Office from the Value-Added Agriculture Products and Processes Financial Assistance Fund.

CODE: Adds the Value-Added Agricultural Products and



PG LN	Senate File 2428	Explanation
<p>19 18 the following new subsection:  19 19 <u>NEW SUBSECTION.</u> 7. Moneys appropriated pursuant to  19 20 section 15E.112 shall be deposited in the fund. Not more than  19 21 fifteen percent of the moneys appropriated pursuant to section  19 22 15E.112 may be used by the department for administration of  19 23 the office.</p>		<p>Processes Financial Assistance Fund as a source of money for the Office of Renewable Fuels and Coproducts. Requires that not more than 15.00% of the appropriation from the Value-Added Agricultural Products Fund be expended on administration.</p>
		<p>DETAIL: The restriction on administrative expenses would allow up to \$60,000 per year to be used for administration, which is no change compared to the dollar amount allowed under current law.</p>
<p>19 24 Sec. 23. Section 422.16A, Code 1999, is amended to read as  19 25 follows:  19 26 422.16A JOB TRAINING WITHHOLDING -- CERTIFICATION AND  19 27 TRANSFER.</p>		<p>CODE: Reduces the maximum annual income tax withholding amount to be deposited in the Department of Economic Development's Workforce Development Fund from \$10,000,000 to \$8,000,000.</p>
<p>19 28 Upon the completion by a business of its repayment  19 29 obligation for a training project funded under chapter 260E,  19 30 including a job training project funded under section 15A.8 or  19 31 repaid in whole or in part by the supplemental new jobs credit  19 32 from withholding under section 15A.7 or section 15.331, the  19 33 sponsoring community college shall report to the department of  19 34 economic development the amount of withholding paid by the  19 35 business to the community college during the final twelve  20 1 months of withholding payments. The department of economic  20 2 development shall notify the department of revenue and finance  20 3 of that amount. The department shall credit to the workforce  20 4 development fund account established in section 15.342A  20 5 twenty-five percent of that amount each quarter for a period  20 6 of ten years. If the amount of withholding from the business  20 7 or employer is insufficient, the department shall prorate the  20 8 quarterly amount credited to the workforce development fund  20 9 account. The maximum amount from all employers which shall be  20 10 transferred to the workforce development fund account in any  20 11 year is ten <u>eight</u> million dollars.</p>		<p>FISCAL IMPACT: The fiscal impact of this Section and Section 15 is an increase in General Fund revenues of \$1,800,000 in FY 2001 and \$2,000,000 in FY 2002 and subsequent fiscal years.</p>
<p>20 12 Sec. 24. IMMIGRATION. The department of economic  20 13 development and the department of workforce development shall</p>		<p>Requires collaboration between the Departments of Economic Development and Workforce Development when</p>

20 14 collaborate efforts in delivering immigration services in  
20 15 Iowa.

delivering immigration services in Iowa.

20 16 Sec. 25. NONREVERSION OF TECHNOLOGY INITIATIVES ACCOUNT  
20 17 MONEYS. Notwithstanding section 8.33, moneys appropriated and  
20 18 allocated to the department of economic development in 1999  
20 19 Iowa Acts, chapter 207, section 5, subsection 3, paragraph  
20 20 "i", subparagraph (1), relating to the business licensure  
20 21 center, that remain unencumbered or unobligated at the close  
20 22 of the fiscal year shall not revert but shall remain available  
20 23 for expenditure for the purposes designated until the close of  
20 24 the succeeding fiscal year.

CODE: Requires uncommitted and unobligated funds appropriated in FY 2000 for the Business License Information Center portion of the Technology Initiative not revert but remain available in FY 2001.

20 25 Sec. 26. OFFICE SUPPLIES. When the department of economic  
20 26 development, the department of workforce development, and the  
20 27 public employment relations board make adjustments to program  
20 28 budgets for the fiscal year beginning July 1, 2000, and ending  
20 29 June 30, 2001, based on reduced appropriation levels, it is  
20 30 the intent of the general assembly that the departments and  
20 31 board first examine and find appropriate reductions in  
20 32 expenditures for office supplies and other supplies before  
20 33 making adjustments to program budgets.

Specifies that it is the intent of the General Assembly that the Departments of Economic Development and Workforce Development and the Public Employment Relations Board first make adjustments based on lower appropriation levels to office and other supply budgets before making adjustments to any other program expenditures.

20 34 [Sec. 27. STUDIES.

**VETOED**

20 35 1. The information technology services division of the  
21 1 department of general services shall study the workforce  
21 2 investment one-stop program of the department of workforce  
21 3 development to identify stakeholder entities and determine the  
21 4 feasibility of expanding the one-stop program concept to  
21 5 multiple departmental programs. By January 15, 2001, the  
21 6 division shall submit a report on the division's findings to  
21 7 the department of management, the legislative fiscal bureau,  
21 8 and the chairpersons and ranking members of the joint  
21 9 appropriations subcommittee on economic development.

Requires the Information Services Division of the Department of General Services to study the Department of Workforce Development's one-stop program to identify stakeholder entities and determine the feasibility of expanding the one-stop concept to include other State programs and agencies. Requires that the Division report findings to the Economic Development Appropriations Subcommittee Chairpersons and Ranking Members, the Legislative Fiscal Bureau, and the Department of Management by January 15, 2001.

21 10 2. By August 10, 2000, the department of workforce  
 21 11 development shall submit a written report relating to the  
 21 12 funding of workforce development centers to the department of  
 21 13 management, the legislative fiscal bureau, and the  
 21 14 chairpersons and ranking members of the joint appropriations  
 21 15 subcommittee on economic development. The report shall  
 21 16 include the plan of the department for financing the state's  
 21 17 system of workforce development centers after the  
 21 18 administrative contribution surcharge is repealed pursuant to  
 21 19 section 96.7, subsection 12, paragraph "d". The plan shall  
 21 20 not include a continuation of the administrative contribution  
 21 21 surcharge.]

**VETOED**

VETOED: The Governor vetoed this language, stating that this issue has received sufficient study in the past.

Requires the Department of Workforce Development to submit a report by August 10, 2000, related to future funding options for Workforce Development Centers. Requires that the report not include continuation of the current Administration Contribution Surcharge.

DETAIL: The Administration Contribution Surcharge is scheduled to sunset on June 30, 2001, and the Surcharge will no longer be in effect after December 31, 2001. The Surcharge raises approximately \$7,750,000 per year and is used to finance Iowa's system of regional Workforce Development Centers.

VETOED: The Governor vetoed this language, stating that the amount of time allowed for submission of the report was insufficient to adequately address the issue.

21 22 **Sec. 28.** Notwithstanding the requirements of section  
 21 23 16.10, subsections 1 and 2, the Iowa finance authority shall,  
 21 24 for the fiscal year beginning July 1, 2000, transfer  
 21 25 \$1,200,000 to the department of economic development for  
 21 26 deposit in the community development block grant account to be  
 21 27 used as state matching funds for the federal HOME program.

CODE: Notwithstands Sections 16.10(1 & 2), Code of Iowa, which control expenditure of excess Iowa Finance Authority funds. Requires the transfer of \$1,200,000 from the Authority to the Department of Economic Development be used to match federal housing funds.

21 28 **Sec. 29.** SHELTER ASSISTANCE FUND. In providing moneys  
 21 29 from the shelter assistance fund to homeless shelter programs  
 21 30 in the fiscal year beginning July 1, 2000, the department of  
 21 31 economic development shall explore the potential of allocating  
 21 32 moneys to homeless shelter programs based in part on their  
 21 33 ability to move their clients toward self-sufficiency.

Requires that the DED explore allocating Shelter Assistance Funds to homeless shelters based in part on a shelter's ability to move clients toward self-sufficiency.

21 34 **Sec. 30.** BUDGET PROPOSALS. The department of economic

Requires that the Departments of Economic Development

21 35 development and the department of workforce development shall  
 22 1 submit all budget proposals in the traditional format as well  
 22 2 as in the budgeting for results format for the fiscal year  
 22 3 beginning July 1, 2001.

and Workforce Development submit budget requests in the traditional and Budgeting for Results formats for the fiscal year beginning July 1, 2001.

22 4 **Sec. 31.** By December 31 of each year, the ISCC liquidation  
 22 5 corporation shall submit an annual written report to the  
 22 6 chairpersons and the ranking members of the joint  
 22 7 appropriations subcommittee on economic development. The  
 22 8 report shall include an update on the financial condition of  
 22 9 the corporation relating to the status of any moneys, assets,  
 22 10 or contracts currently being held by the corporation or  
 22 11 transferred by the corporation during the prior year.

Requires the Iowa Seed Capital Liquidation Corporation to report annually to the Chairpersons and Ranking Members of the Economic Development Appropriations Subcommittee. Specifies the content of the report.

22 12 **Sec. 32. FEDERAL GRANTS.** All federal grants to and the  
 22 13 federal receipts of agencies appropriated funds under this  
 22 14 Act, not otherwise appropriated, are appropriated for the  
 22 15 purposes set forth in the federal grants or receipts unless  
 22 16 otherwise provided by the general assembly.

Requires all federal funds received by regulatory agencies in this Act, and not otherwise appropriated, to be used for the purposes set forth under federal funding requirements.

22 17 **Sec. 33.** Notwithstanding section 96.9, subsection 4,  
 22 18 paragraph "a", moneys credited to the state by the secretary  
 22 19 of the treasury of the United States pursuant to section 903  
 22 20 of the Social Security Act shall be appropriated to the  
 22 21 department of workforce development and shall be used by the  
 22 22 department for the administration of the unemployment  
 22 23 compensation program only. This appropriation shall not apply  
 22 24 to any fiscal year after December 31, 2002.

CODE: Notwithstands Section 96.9(4)(a), Code of Iowa, relating to allowed expenditures from monies credited to the State under Section 903 of the federal Social Security Act. Restricts use of certain federal funds to comply with federal law.

22 25 **Sec. 34.** In lieu of the appropriation made in section  
 22 26 15.365, subsection 3, there is appropriated for the fiscal  
 22 27 year beginning July 1, 2000, and ending June 30, 2001,  
 22 28 \$100,000, or so much thereof as is necessary, from the general  
 22 29 fund of the state to the department of economic development to  
 22 30 pay refunds as provided under section 15.365.

CODE: General Fund appropriation of \$100,000 to the School-to-Career Program for FY 2001. The appropriation is made in lieu of the \$500,000 standing appropriation (see Section 15.365(3), Code of Iowa).

DETAIL: This is an increase of \$50,000 compared to the FY 2000 estimated net appropriation. The DED

PG LN	Senate File 2428	Explanation
22 31 22 32 22 33	Sec. 35. 2000 Iowa Acts, Senate File 2439, sections 1 and 9, if enacted, amending sections 15.342A and 422.16A, are repealed.	projects that \$100,000 will be sufficient to pay all requests for refunds under the School-to-Career Program during FY 2001. The standing appropriation of \$500,000 remains in effect for future years.  CODE: Repeals sections of SF 2439 (Accelerated Career Education Act of 2000) relating to the income tax withholding cap on the Department of Economic Development's Workforce Development Fund.  DETAIL: The Governor signed SF 2439 on May 18, 2000.
22 34 23 1 23 2	Sec. 36. EFFECTIVE DATE. Section 25 of this Act, relating to the nonreversion of technology initiatives account moneys, being deemed of immediate importance, takes effect upon enactment.	Provides that Section 25 of this Act, relating to nonreversion of technology initiative appropriations, is effective upon enactment.
23 3 23 4	SF 2428 tm/cc/26	

**EXECUTIVE SUMMARY  
EDUCATION APPROPRIATIONS ACT**

**HOUSE FILE 2549**

**NEW PROGRAMS, SERVICES, OR  
ACTIVITIES**

Appropriates \$425,000 to the Department of Education for a new Education Innovation Project to provide grants to school districts for research regarding increasing teacher compensation and for regional academies to provide advanced placement and technical courses to **high** school students. (Page 11, Line 8)

Appropriates \$210,000 and 2.0 FTE positions to the Department of Education to replace federal funds to continue support for the State School-to-Work Office. (Page 12, Line 10)

• Appropriates \$333,000 to the Department of Education for a new Jobs for America's Graduates (JAG) Program. (Page 13, Line 26)

• Appropriates \$121,000 to the Department of Education for a new Americorps After-School Initiative. (Page 13, Line 32)

**MAJOR INCREASES, DECREASES,  
OR TRANSFERS OF EXISTING  
PROGRAMS**

• Decreases the appropriation to the College Student Aid Commission for the Des Moines University Osteopathic Medical Center Forgivable Loan Program by \$125,000 compared to the FY 2000 estimated net appropriation to eliminate loans to students not fulfilling the Iowa service requirement. (Page 1, Line 13)

• Increases the appropriation to the College Student Aid Commission for the National Guard Education Assistance Program by \$416,000 compared to the FY 2000 estimated net appropriation to increase the number of participants. (Page 1, Line 25)

Increases the appropriation to the College Student Aid Commission for the Teacher Shortage Forgivable Loan Program by \$275,000 compared to the FY 2000 estimated net appropriation to provide additional loans. (Page 1, Line 33)

• Decreases the appropriations to the Department of Cultural Affairs by \$19,000 compared to the FY 2000 estimated net appropriations due to reductions in the base budgets and moving \$25,000 of funding for the Local ~~Arts~~ Comprehensive Strategies (LACES) Program to the Department of Education. (Page 2, Line 8 through Page 3, Line 14)

• Increases the appropriation to the Department of Education for the Division of Vocational Rehabilitation by \$146,000 compared to the FY 2000 estimated net appropriation to increase the State share of funding to fully match federal funds. (Page 4, Line 15)

• Increases the appropriation to the Department of Education for the Enrich Library Program by \$300,000 compared to the FY 2000 estimated net appropriation to increase funding for local libraries. (Page 6, Line 13)

**EXECUTIVE SUMMARY  
EDUCATION APPROPRIATIONS ACT**

**HOUSE FILE 2549**

**MAJOR INCREASES, DECREASES,  
OR TRANSFERS OF EXISTING  
PROGRAMS (CONTINUED)**

- Increases the appropriation to the Department of Education for Iowa Public Television by \$232,000 compared to the FY 2000 estimated net appropriation for administration, digital television conversion, and overnight video block feeds. (Page 8, Line 1)
- Increases the appropriation to the Department of Education for deposit in the School Ready Children Grants Account of the Empowerment Fund by \$5.2 million compared to the FY 2000 estimated net appropriation. (Page 8, Line 27)
- Increases the appropriation for National Board Certification Awards by \$381,000 compared to the FY 2000 estimated net appropriation to provide additional awards. (Page 10, Line 20)
- Increases the appropriation for the Beginning Teacher Induction Program by \$475,000 compared to the FY 2000 estimated net appropriation to assist additional teachers. (Page 10, Line 30)
- Increases the appropriation for community colleges by \$6.0 million compared to the FY 2000 estimated net appropriation for operations. (Page 14, Line 4)
- Increases the appropriation to the Board of Regents for tuition replacement by \$247,000 compared to the FY 2000 estimated net appropriation to pay the cost of academic revenue bonds. (Page 18, Line 31)
- Increases the appropriation for the University of Iowa (SUI) general university operating budget by \$493,000 compared to the FY 2000 estimated net appropriation to incorporate funding for the Public Health Initiative and for a general reduction. (Page 19, Line 16)
- Increases the appropriation to Iowa State University (ISU) general university operating budget by \$3.5 million compared to the FY 2000 estimated net appropriation to incorporate funding for the Plant Science Center and for a general reduction. (Page 23, Line 30)
- Decreases the appropriation to the ISU Extension Service Program by \$649,000 compared to the FY 2000 estimated net appropriation. Of the decrease, \$591,000 is to transfer the Fire Service Institute to the Department of Public Safety. (Page 24, Line 27)
- Increases the appropriation to the University of Northern Iowa (UNI) general university operating budget by \$815,000 compared to the FY 2000 estimated net appropriation to incorporate funding for the Masters in Social Work Program, a roadside vegetation project, and support for teachers seeking national certification. (Page 25, Line 28)
- Increases the standing appropriation for the Tuition Grant Program by \$1.2 million compared to the FY 2000 estimated net appropriation to increase the average grant. (Page 36, Line 19)

**EXECUTIVE SUMMARY  
EDUCATION APPROPRIATIONS ACT**

**HOUSE FILE 2549**

**MAJOR INCREASES, DECREASES,  
OR TRANSFERS OF EXISTING  
PROGRAMS (CONTINUED)**

- Decreases the standing appropriation for the Work Study Program by \$200,000 compared to the **FY 2000** estimated net appropriation due to fewer students receiving grants under this program. (Page **36**, Line **26**)
- Changes certain allocations from the Educational Excellence standing appropriation for FY 2001 as follows:
  - \$50,000 to the Department of Education for the Geography Alliance. (Page **38**, Line 24)
  - \$68,000 to the Iowa Braille and Sight Saving School and \$102,000 to the Iowa School for the Deaf. (Page **38**, Line 28)
  - \$50,000 to the Department of Education for the Math **and** Science Coalition. (Page **38**, Line **35**)

**STUDIES AND INTENT LANGUAGE**

- Requires the Department of Education to complete a study regarding reorganization of area education agencies and submit recommendations for statutory changes by December 15, 2000, and a **final** report to the area education agency boards by July 1, 2001. (Page 15, Line 28)
- Requires the Board of Educational Examiners to complete a study regarding professional development for teachers and submit a report to the General Assembly by December 1, 2000. (Page 16, Line **30**) *This item was vetoed by the Governor.*
- Requires the Commission of Libraries, the area education agencies, and the regional libraries to jointly develop a plan to provide support functions and services of the regional library system more effectively and efficiently. Requires the plan to be submitted by December 1, 2000. (Page 17, Line **9**) *This item was vetoed by the Governor.*

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA**

- Increases the amount of enhanced Medical Assistance collections to be deposited in the General Fund by the SUI Hospitals and Clinics. (Page 29, Line **13**)
- Increases the number of members of the Iowa Empowerment Board from 15 to **17**, requires inclusion of the Director of the Department of Human Rights, and requires inclusion of an additional member of the public. (Page **30**, Line 32)
- Adds language requiring the SUI Hospitals and Clinics to maintain a database and provide consultation regarding brachial plexus palsy. (Page **32**, Line 4) *This item was vetoed by the Governor.*
- Allows para-educator certificates to be issued to persons at least 18 years **of** age. (Page **37**, Line **16**)
- Allows school breakfast programs to be offered at sites other than a school building. (Page **37**, Line **34**)



**EXECUTIVE SUMMARY  
EDUCATION APPROPRIATIONS ACT**

**HOUSE FILE 2549**

RETROACTIVE EFFECTIVE DATE

- Specifies that Section 23, regarding administrative expenses related to Family Resource Centers, is made effective retroactively to July 1, 1999. (Page 39, Page 6)

EFFECTIVE DATES

- Specifies that the following Sections are effective upon enactment:
  - Section 10 regarding a technical amendment.
  - Section 25 regarding administrative expenses related to Family Resource Centers.
  - Section 35 regarding the retroactive applicability date of Section 25. (Page 39, Line 14)

GOVERNOR'S VETOES

- The Governor vetoed intent language requiring the Board of Educational Examiners to conduct a study of the use of school days for professional development of teachers. The Governor stated that requiring school districts and area education agencies to report data regarding staff development by August 1, 2000, was unrealistic and the scope of the study would divert too much of the Board's time from the main function of licensing teachers. (Page 16, Line 30)
- The Governor vetoed intent language requiring the Commission of Libraries to conduct a study of the State library structure. The Governor stated the Commission has already voted to conduct a study of all types of libraries in Iowa and a legislative mandate is not necessary. (Page 17, Line 9)
- The Governor vetoed intent language that requires the ISU Cooperative Extension Service, in consultation with the Department of Human Services, to identify duplicative educational materials and seminars. The Governor stated that in the absence of additional funding for the study, it would be more appropriate for both agencies to focus on provision of services. (Page 25, Line 4)
- The Governor vetoed a statutory change that required the SUI Hospitals and Clinics to maintain a database and provide consultation for brachial plexus palsy patients. The Governor stated that SUI Hospitals and Clinics have agreed to provide such consultation, so a legislative mandate is not necessary. (Page 32, Line 4)

ENACTMENT DATE

- This Act was approved by the General Assembly on April 26, 2000, and item vetoed and signed by the Governor on May 10, 2000.

House File 2549

House File 2549 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
2	20	2.2	Nwthstnd	Sec. 2(2), HF 2549, 2000 Iowa Acts	Historical Division FTE Position Limit
5	12	3.4(a)	Nwthstnd	Sec. 3(4)(a), HF 2549, 2000 Iowa Acts	Vocational Rehabilitation FTE Position Limit
10	24	3.13	Nwthstnd	Sec. 8.33	Nonreversion of National Board Certification Awards
10	34	3.14	Nwthstnd	Sec. 8.33	Nonreversion of Beginning Teacher Program Funds
11	12	3.16(a)	Nwthstnd	Sec. 8.33	Nonreversion of Education Innovation Project Funds
15	20	5	Nwthstnd	Sec. 294A.25(6, 9, and 14)	Phase III Educational Excellence Allocations
16	17	7	Nwthstnd	Sec. 272.10	Board of Educational Examiners License Fee
17	24	10	Amends	Sec. 7(13 and 15) Chapter 205, 1999 Iowa Acts	National Board Certification Awards Technical Correction
29	13	13	Amends	Sec. 24, HF 2039, 2000 Iowa Acts	Enhanced Medical Assistance Reimbursements
30	25	16	Nwthstnd	Sec. 270.7	Revenue and Finance Payment to Deaf and Braille Schools
30	32	17	Amends	Sec. 28.3(2), Code Supplement 1999	Iowa Empowerment Board Membership
31	22	18	Amends	Sec. 135.11(18), Code Supplement 1999	Name Change for Des Moines University Osteopathic Medical Center
32	4	19	Adds	Sec. 135.26	Obstetrical Brachial Plexus Palsy Consultation
32	20	20	Amends	Sec. 135.107(3)(d)(1)	Name Change for Des Moines

Page #	Line #	Bill Section	Action	Code Section Changed	Description
32	31	21	Amends	Sec. 135.107(4)	University Osteopathic Medical Center Name Change for Des Moines University Osteopathic Medical Center
33	17	22	Amends	Sec. <b>235C.3(2)(b)</b>	Name Change for Des Moines University Osteopathic Medical Center
33	30	23	Repeals	Sec. 256.42(4)	Youth 2000 Coordinating Council Assistance Repealed
33	32	24	Amends	Sec. <b>256B.15(7)(a)</b>	Medical Assistance Receipts for Area Education Agencies
34	6	25	Amends	Sec. 256C.2	Family Resource Center Demonstration Program
34	20	26	Amends	Sec. 261.12(1)(b), Code Supplement 1999	Maximum Tuition Grant
34	25	27	Amends	Sec. 261.19(1-4)	Name Change for Des Moines University Osteopathic Medical Center
36	19	28	Amends	Sec. 261.25(1), Code Supplement 1999	Tuition Grant Program Standing Appropriation
36	26	29	Amends	Sec. 261.85	Work Study Program Standing Appropriation
36	32	30	Amends	Sec. 266.39C(3)	Iowa Energy Center Salary Funding
37	16	31	Amends	Sec. 272.12, as amended by <b>HF</b> 2146, Section 5, 2000 Iowa Acts	Para-educator Certificates
37	16	31	Nwthstnd	Sec. 272.6(1)(a)	Para-educator Certificates
37	34	32	Amends	Sec. <b>283A.2(2)(b)</b> and c), Chapter 147, Sec. 1, 1999 Iowa Acts	<b>School</b> Meal Programs
38	24	33	Amends	Sec. 294A.25(6), Code Supplement 1999	Geography Alliance Phase III Allocation

Page #	Line #	Bill Section	Action	Code Section Changed	Description
38	28	33	Amends	Sec. 294A.25(10), Code Supplement 1999	Iowa Braille and Sight Saving School and Iowa State School <b>for</b> the Deaf Phase III Allocations
38	35	33	Amends	Sec. 294A.25(14), Code Supplement 1999	Iowa Mathematics and Science Coalition Phase III Allocation
39	4	34	Repeals	Sec. 294A.25(7), Code Supplement 1999	Ambassador to Education Program Phase III Allocation

1 1 COLLEGE STUDENT AID COMMISSION

1 2 Section 1. There is appropriated from the general fund of  
 1 3 the state to the college student aid commission for the fiscal  
 1 4 year beginning July 1, 2000, and ending June 30, 2001, the  
 1 5 following amounts, or so much thereof as may be necessary, to  
 1 6 be used for the purposes designated:

1 7 1. GENERAL ADMINISTRATION

1 8 For salaries, support, maintenance, miscellaneous purposes,  
 1 9 and for not more than the following full-time equivalent  
 1 10 positions:

1 11 .....	\$	325,801
1 12 .....	FTEs	5.40

General Fund appropriation to the College Student Aid Commission.

DETAIL: Maintains current level of funding and no change in FTE positions compared to the FY 2000 estimated net appropriation.

1 13 2. DES MOINES UNIVERSITY -- OSTEOPATHIC MEDICAL CENTER

1 14 a. For forgivable loans to Iowa students attending the Des  
 1 15 Moines university -- osteopathic medical center under the  
 1 16 forgivable loan program pursuant to section 261.19:

1 17 .....	\$	254,260
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General Fund appropriation to the College Student Aid Commission for the Des Moines University Osteopathic Medical Center for the Forgivable Loan Program.

DETAIL: This is a decrease of \$125,000 compared to the FY 2000 estimated net appropriation. The reduction is to eliminate funding for students that receive forgivable loans and do not fulfill the Iowa service requirement. The University received repayments of \$124,740 in FY 1999.

1 18 b. For the Des Moines university -- osteopathic medical  
 1 19 center for an initiative in primary health care to direct  
 1 20 primary care physicians to shortage areas in the state:

1 21 .....	\$	395,000
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General Fund appropriation for the Primary Care Program.

DETAIL Maintains current level of funding.

1 22 3. STUDENT AID PROGRAMS

1 23 For payments to students for the Iowa grant program:

1 24 .....	\$	1,144,850
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General Fund appropriation to the College Student Aid Commission for the Iowa Grant Program.

DETAIL: This is a decrease of \$17,000 compared to the FY 2000 estimated net appropriation due to a

1 25 4. NATIONAL GUARD EDUCATIONAL ASSISTANCE PROGRAM  
 1 26 For purposes of providing national guard educational  
 1 27 assistance under the program established in section 261.86:  
 1 28 ..... \$ 1,250,000

reduction to the base budget.

General Fund appropriation to the College Student Aid Commission for the National Guard Tuition Aid Program.

DETAIL: This is an increase of \$416,100 compared to the FY 2000 estimated net appropriation. This level of funding will allow the number of recipients to increase from 867 to an estimated 1,300. The average award per recipient in FY 2000 is \$962.

1 29 5. CHIROPRACTIC GRADUATE STUDENT FORGIVABLE LOAN PROGRAM  
 1 30 For purposes of providing forgivable loans under the  
 1 31 program established in section 261.71:  
 1 32 ..... \$ 100,000

General Fund appropriation to the College Student Aid Commission for the Chiropractic Forgivable Loan Program.

DETAIL: Maintains current level of funding.

1 33 6. TEACHER SHORTAGE FORGIVABLE LOAN PROGRAM  
 1 34 For the teacher shortage forgivable loan program  
 1 35 established in section 261.111:  
 2 1 ..... \$ 525,000

General Fund appropriation to the College Student Aid Commission for the Teacher Shortage Forgivable Loan Program.

DETAIL: This is an increase of \$275,000 compared to the FY 2000 estimated net appropriation. This level of funding will allow forgivable loans to be made to approximately 92 more recipients in FY 2001. This Program was new in FY 2000 and replaced the Industrial Technology Forgivable Loan Program. A total of 88 recipients each received a forgivable loan of \$3,000 in FY 2000.

2 2 DEPARTMENT OF CULTURAL AFFAIRS

2 3 Sec. 2. There is appropriated from the general fund of the  
 2 4 state to the department of cultural affairs for the fiscal  
 2 5 year beginning July 1, 2000, and ending June 30, 2001, the  
 2 6 following amounts, or so much thereof as is necessary, to be

2 7 used for the purposes designated:

2 8 1. ARTS DIVISION

2 9 For salaries, support, maintenance, miscellaneous purposes,  
2 10 including funds to match federal grants and for not more than  
2 11 the following full-time equivalent positions:

2 12 .....	\$ 1,408,269
2 13 .....	FTEs 10.00

General Fund appropriation to the Arts Division of the Department of Cultural Affairs.

DETAIL: This is a decrease of \$35,136 and no change in FTE positions compared to the FY 2000 estimated net appropriation for a reduction to the base budget.

2 14 2. HISTORICAL DIVISION

2 15 For salaries, support, maintenance, miscellaneous purposes,  
2 16 and for not more than the following full-time equivalent  
2 17 positions:

2 18 .....	\$ 3,264,561
2 19 .....	FTEs 65.70

General Fund appropriation to the Historical Division of the Department of Cultural Affairs.

DETAIL: This is a decrease of \$21,700 and no change in FTE positions compared to the FY 2000 estimated net appropriation for a reduction to the base budget.

2 20 Notwithstanding the full-time equivalent position limit  
2 21 established in this subsection, for the fiscal year ending  
2 22 June 30, 2001, if federal funding is received to pay the costs  
2 23 of an additional employee for the historical division,  
2 24 authorization to hire not more than 1.0 additional full-time  
2 25 equivalent employee is provided, the full-time equivalent  
2 26 position limit shall be exceeded, and the additional employee  
2 27 shall be hired by the division.

CODE: Allows the Department of Cultural Affairs to exceed the FTE position limit established in this Subsection to hire an additional 1.00 FTE position if federal funding is received to pay the costs of an additional employee for the Historical Division.

2 28 3. HISTORIC SITES

2 29 For salaries, support, maintenance, miscellaneous purposes,  
2 30 and for not more than the following full-time equivalent  
2 31 positions:

2 32 .....	\$ 597,563
2 33 .....	FTEs 8.00

General Fund appropriation to the Department of Cultural Affairs for Historic Sites.

DETAIL: This is a decrease of \$11,508 and no change in FTE positions compared to the FY 2000 estimated net appropriation for a reduction to the base budget.

2 34 4. ADMINISTRATION

2 35 For salaries, support, maintenance, miscellaneous purposes,  
3 1 and for not more than the following full-time equivalent  
3 2 positions:

General Fund appropriation to the Department of Cultural Affairs Administration Division.

DETAIL: This is a decrease of \$1,020 and no change

3 3	.....	\$	241,853	
3 4	.....	FTEs	4.30	in FTE positions compared to the FY 2000 estimated net appropriation for a reduction to the base budget.

3 5	The department of cultural affairs shall coordinate		
3 6	activities with the tourism division of the department of		Requires the Department of Cultural Affairs to coordinate with the <b>Department of Economic</b>
3 7	economic development to promote attendance at the state		Development to promote attendance at the State
3 8	historical building and at this state's historic sites.		Historical Building and State Historic Sites.

3 9	5. COMMUNITY CULTURAL GRANTS		
3 10	For planning and programming for the community cultural		General Fund appropriation to the Department of Cultural Affairs for the Community Cultural Grants Program.
3 11	grants program established under section 303.3, and for not		
3 12	more than the following full-time equivalent position:		

3 13	.....	\$	691,149	
3 14	.....	FTEs	0.70	DETAIL: This is a decrease of \$24,660 and no change in FTE positions compared to the FY 2000 estimated net appropriation for a reduction to the base budget.

3 15 DEPARTMENT OF EDUCATION

3 16 Sec. 3. There is appropriated from the general fund of the  
 3 17 state to the department of education for the fiscal year  
 3 18 beginning July 1, 2000, and ending June 30, 2001, the  
 3 19 following amounts, or so much thereof as may be necessary, to  
 3 20 be used for the purposes designated:

3 21 1. GENERAL ADMINISTRATION

3 22 For salaries, support, maintenance, miscellaneous purposes,  
 3 23 and for not more than the following full-time equivalent  
 3 24 positions:

3 25	.....	\$	5,875,863	
3 26	.....	FTEs	98.45	General Fund appropriation to the Department of Education General Administration Division.

DETAIL: Maintains current level of funding.

3 27 The director of the department of education shall ensure  
 3 28 that all school districts are aware of the state education  
 3 29 resources available on the state website for listing teacher  
 3 30 job openings and shall make every reasonable effort to enable  
 3 31 qualified practitioners to post their resumes on the state  
 3 32 website. The department shall administer the posting of job

Requires the Director of the Department of Education to ensure that all school districts are aware of the State education resources available on the State website for listing teacher job openings and to make every reasonable effort to enable qualified practitioners to post their resumes on the State



3 33 vacancies for school districts, accredited nonpublic schools,  
 3 34 and area education agencies on the state website. The  
 3 35 department may coordinate this activity with the Iowa school  
 4 1 board association or other interested education associations  
 4 2 in the state.

website. Requires the Department of Education to administer the posting of job vacancies for school districts, accredited nonpublic schools, and area education agencies on the State website. Specifies that the Department of Education may coordinate this activity with the Iowa Association of School Boards or other interested educational associations in the State.

4 3 2. VOCATIONAL EDUCATION ADMINISTRATION  
 4 4 For salaries, support, maintenance, miscellaneous purposes,  
 4 5 and for not more than the following full-time equivalent  
 4 6 positions:  
 4 7 ..... \$ 566,741  
 4 8 ..... FTEs 15.60

General Fund appropriation to the Vocational Education Administration.  
  
 DETAIL: Maintains current level of funding.

4 9 3. BOARD OF EDUCATIONAL EXAMINERS  
 4 10 For salaries, support, maintenance, miscellaneous purposes,  
 4 11 and for not more than the following full-time equivalent  
 4 12 positions:  
 4 13 ..... \$ 200,454  
 4 14 ..... FTEs 6.00

General Fund appropriation to the Board of Educational Examiners.  
  
 DETAIL: This is a decrease of \$10,750 and no change in FTE positions compared to the FY 2000 estimated net appropriation for a reduction to the base budget.

4 15 4. VOCATIONAL REHABILITATION SERVICES DIVISION  
 4 16 a. For salaries, support, maintenance, miscellaneous  
 4 17 purposes, and for not more than the following full-time  
 4 18 equivalent positions:  
 4 19 ..... \$ 4,878,700  
 4 20 ..... FTEs 302.25

General Fund appropriation to the Vocational Rehabilitation Services Division of the Department of Education.  
  
 DETAIL: This is an increase of \$145,977 and no change in FTE positions compared to the FY 2000 estimated net appropriation to fully match federal funds. Approximately \$4.00 in federal funds is received for every \$1.00 in State funds.

4 21 From the funds appropriated in this lettered paragraph, up  
 4 22 to \$2,000,000 shall be used to provide services to persons  
 4 23 without regard to a waiting list. The division shall seek  
 4 24 additional local matching funds in an amount sufficient to

Requires the Vocational Rehabilitation Division to use up to \$2,000,000 of the funds appropriated to serve clients without regard to a waiting list. Also requires the Division to seek local matching funds to

4 25 avoid any loss of federal funds.

avoid the loss of federal funds.

FISCAL IMPACT: If the Division uses State funds in this manner while a waiting list is in effect without obtaining an equal amount of **local matching funds**, the resulting loss in federal funds will be approximately \$4.00 for each \$1.00 utilized.

4 26 The division of vocational rehabilitation services shall  
4 27 seek a waiver from the federal government to accept  
4 28 assessments of clients performed by area education agencies or  
4 29 any other governmental subdivision. The division shall also  
4 30 seek additional federal waivers to improve and increase the  
4 31 availability of supported employment services to lowans.

Requires the Division to seek a waiver from the federal government to accept client assessments from other governmental agencies to reduce duplication of effort. Also requires the Division to seek waivers to improve and increase supported employment services.

4 32 The division of vocational rehabilitation services shall  
4 33 seek funds other than federal funds, which may include but are  
4 34 not limited to local funds from local provider entities,  
4 35 community colleges, area education agencies, and local  
5 1 education agencies, for purposes of matching federal  
5 2 vocational rehabilitation funds. The funds collected by the  
5 3 division may exceed the amount needed to match available  
5 4 federal vocational rehabilitation funds in an effort to  
5 5 qualify for additional federal funds when such funds become  
5 6 available.

Requires the Vocational Rehabilitation Services Division to seek other funds, such as local funds, for purposes of matching federal vocational rehabilitation funds. Also allows the Division to overmatch through local contracting in an effort to maximize federal funds.

DETAIL: It is expected that this language will allow the Division to fully match federal funds.

5 7 Except where prohibited under federal law, the division of  
5 8 vocational rehabilitation services of the department of  
5 9 education shall accept client assessments, or assessments of  
5 10 potential clients, performed by other agencies in order to  
5 11 reduce duplication of effort.

Requires the Vocational Rehabilitation Services Division to accept client assessments from other agencies to reduce duplication of effort, except when prohibited by federal law.

5 12 Notwithstanding the full-time equivalent position limit  
5 13 established in this lettered paragraph, for the fiscal year  
5 14 ending June 30, 2001, if federal funding is received to pay  
5 15 the costs of additional employees for the vocational  
5 16 rehabilitation services division who would have duties

CODE: Requires the Vocational Rehabilitation Division to hire a maximum of 4.00 additional FTE positions, if federal funding is available to pay for the additional employees.

5 17 relating to vocational rehabilitation services paid for  
 5 18 through federal funding, authorization to hire not more than  
 5 19 4.00 additional full-time equivalent employees shall be  
 5 20 provided, the full-time equivalent position limit shall be  
 5 21 exceeded, and the additional employees shall be hired by the  
 5 22 division.

5 23 b. For matching funds for programs to enable persons with  
 5 24 severe physical or mental disabilities to function more  
 5 25 independently, including salaries and support, and for not  
 5 26 more than the following full-time equivalent position:  
 5 27 ..... \$ 76,401  
 5 28 ..... FTEs 1.00

General Fund appropriation to the Independent Living Program.

DETAIL: Maintains current level of funding.

5 29 The highest priority use for the moneys appropriated under  
 5 30 this lettered paragraph shall be for programs that emphasize  
 5 31 employment and assist persons with severe physical or mental  
 5 32 disabilities to find and maintain employment to enable them to  
 5 33 function more independently.

Requires the Independent Living Program to give the highest priority to programs that emphasize employment.

5 34 5. STATE LIBRARY

5 35 a. For salaries, support, maintenance, miscellaneous  
 6 1 purposes, and for not more than the following full-time  
 6 2 equivalent positions:  
 6 3 ..... \$ 3,131,600  
 6 4 ..... FTEs 20.00

General Fund appropriation to the Department of Education for the State Library.

DETAIL: This is a decrease of \$47,876 and no change in FTE positions compared to the FY 2000 estimated net appropriation for a reduction to the base budget.

6 5 Reimbursement of the institutions of higher learning under  
 6 6 the state board of regents for participation in the access  
 6 7 plus program during the fiscal year beginning July 1, 2000,  
 6 8 and ending June 30, 2001, shall not exceed the total amount of  
 6 9 reimbursement paid to the regents institutions of higher  
 6 10 learning for participation in the access plus program during  
 6 11 the fiscal year beginning July 1, 1999, and ending June 30,  
 6 12 2000.

Prohibits the State Library from increasing the reimbursements to the Regents institutions for participation in the Access Plus Program above the FY 2000 level.

DETAIL: This language freezes the reimbursements at the FY 2000 level for the University of Iowa, Iowa State University, and the University of Northern Iowa. The total amount budgeted for FY 2000 was \$61,500.

6 13 b. For the enrich Iowa program:  
 6 14 ..... \$ 1,000,000

General Fund appropriation to the Enrich Iowa Program.

DETAIL: This is an increase of \$300,000 compared to the FY 2000 estimated net appropriation to increase funding for local libraries.

6 15 (1) Funds allocated for purposes of the enrich Iowa  
 6 16 program as provided in this lettered paragraph shall be  
 6 17 distributed by the division of libraries and information  
 6 18 services to eligible public libraries that are in compliance  
 6 19 with performance measures adopted by rule by the commission of  
 6 20 libraries. The funds allocated as provided in this lettered  
 6 21 paragraph shall not be used for the costs of administration by  
 6 22 the division. The amount distributed to each eligible public  
 6 23 library shall be based upon the following:

Specifies how the funds allocated for purposes of the Enrich Iowa Program shall be distributed by the Division of Libraries and Information Services to each eligible library. Requires the amount distributed to be based on the following:

6 24 (a) The level of compliance by the eligible public library  
 6 25 with the performance measures adopted by the commission as  
 6 26 provided in this subparagraph.

1. Library's level of achievement.
2. Population within a library's established geographic local service area (population of city).
3. Funding received by the library from the county to serve rural residents or from other towns to serve those communities.

6 27 (b) The number of people residing within an eligible  
 6 28 library's geographic service area for whom the library  
 6 29 provides services.

6 30 (c) The amount of other funding the eligible public  
 6 31 library received in the previous fiscal year for providing  
 6 32 services to rural residents and to contracting communities.

6 33 (2) Moneys received by a public library under this  
 6 34 lettered paragraph shall supplement, not supplant, any other  
 6 35 funding received by the library.

Requires money received by a public library under this paragraph to supplement, not supplant, any other funding received by the library. Provides the definition of an eligible public library. Requires each eligible public library to maintain a separate listing of payments received and expenditures made pursuant to this paragraph and to submit the listing annually to the Division of Library Services.

7 1 (3) For purposes of this section, "eligible public  
 7 2 library" means a public library that meets all of the  
 7 3 following requirements:

Requires the Division to submit a program evaluation report to the Governor and the General Assembly by January 15, 2001, detailing the uses and impacts of the funds allocated. Specifies that it is the intent of the General Assembly to address the continuation of the Enrich Iowa Program during the 2001 Legislative Session. Requires a public library that

7 4 (a) Submits to the division all of the following:  
 7 5 (i) The report provided for under section 256.51,  
 7 6 subsection 1, paragraph "h".

7 7 (ii) An application and accreditation report, in a format  
 7 8 approved by the commission, that provides evidence of the

7 9 library's compliance with at least one level of the standards  
 7 10 established in accordance with section 256.51, subsection 1,  
 7 11 paragraph "k".  
 7 12 (iii) Any other application or report the division deems  
 7 13 necessary for the implementation of the enrich Iowa program.  
 7 14 (b) Participates in the library resource and information  
 7 15 sharing programs established by the state library.  
 7 16 (c) Is a public library established by city ordinance or a  
 7 17 county library as provided in chapter 336.  
 7 18 (4) Each eligible public library shall maintain a separate  
 7 19 listing within its budget for payments received and  
 7 20 expenditures made pursuant to this lettered paragraph, and  
 7 21 shall annually submit this listing to the division.  
 7 22 (5) By January 15, 2001, the division shall submit a  
 7 23 program evaluation report to the general assembly and the  
 7 24 governor detailing the uses and the impacts of funds allocated  
 7 25 under this lettered paragraph. It is the intent of the  
 7 26 general assembly to address the continuation of the enrich  
 7 27 Iowa program during the 2001 legislative session.  
 7 28 (6) A public library that receives funds in accordance  
 7 29 with this lettered paragraph shall have an internet use policy  
 7 30 in place, which may or may not include internet filtering.  
 7 31 The library shall submit a report describing the library's  
 7 32 internet use efforts to the division.

receives Enrich Iowa Program funds have an Internet use policy in place which may or may not include Internet filtering. Requires a public library to submit a report describing the library's Internet use efforts to the Division.

7 33 6. REGIONAL LIBRARY  
 7 34 For state aid:  
 7 35 ..... \$ 1,687,000

General Fund appropriation to the Department of Education for the Regional Library System.

DETAIL: Maintains current level of funding. A study of the State library structure is required in Section 9 of this Act. The study requires development of a plan to provide the support functions and services of the regional library system more effectively and efficiently.

8 1 7. PUBLIC BROADCASTING DIVISION  
 8 2 For salaries, support, maintenance, capital expenditures,

General Fund appropriation to the Department of Education for Iowa Public Television (IPTV).

8 3 miscellaneous purposes, and for not more than the following  
 8 4 full-time equivalent positions:  
 8 5 ..... \$ 8,048,155  
 8 6 ..... FTEs 106.40

DETAIL: This is an increase of \$231,729 and no change in FTE positions compared to the FY 2000 estimated net appropriation. The change includes:

1. An increase of \$175,000 for digital television conversion operations.
2. An increase of \$125,000 for overnight video feeds for educational programming. For FY 2000, IPTV was allocated \$150,000 from Phase III of the Educational Excellence standing appropriation for the overnight video feeds.
3. A decrease of \$68,271 for IPTV administration.

8 7 8. VOCATIONAL EDUCATION TO SECONDARY SCHOOLS  
 8 8 For reimbursement for vocational education expenditures  
 8 9 made by secondary schools:  
 8 10 ..... \$ 3,308,850

General Fund appropriation to Vocational Education Aid to Secondary Schools.

DETAIL: Maintains current level of funding.

8 11 Funds appropriated in this subsection shall be used for  
 8 12 expenditures made by school districts to meet the standards  
 8 13 set in sections 256.11, 258.4, and 260C.14 as a result of the  
 8 14 enactment of 1989 Iowa Acts, chapter 278. Funds shall be used  
 8 15 as reimbursement for vocational education expenditures made by  
 8 16 secondary schools in the manner provided by the department of  
 8 17 education for implementation of the standards set in 1989 Iowa  
 8 18 Acts, chapter 278.

Requires that the funds appropriated be used for reimbursement of vocational expenditures made by secondary schools to implement the standards set by Chapter 278 (SF 449 Vocational Education Act), 1989 Iowa Acts.

8 19 9. SCHOOL FOOD SERVICE  
 8 20 For use as state matching funds for federal programs that  
 8 21 shall be disbursed according to federal regulations, including  
 8 22 salaries, support, maintenance, miscellaneous purposes, and  
 8 23 for not more than the following full-time equivalent  
 8 24 positions:  
 8 25 ..... \$ 2,716,119  
 8 26 ..... FTEs 14.00

General Fund appropriation to School Food Service.

DETAIL: Maintains current level of funding.

PG LN	House File 2549	Explanation
<p>8 27 10. IOWA EMPOWERMENT FUND                      8 28 For deposit in the school ready children grants account of                      8 29 the lowa empowerment fund created in section 28.9:                      8 30 ..... \$ 15,600,000</p>	<p>General Fund appropriation for deposit in the School Ready Children Grants Account of the Iowa Empowerment Fund.</p>	
<p>8 31 a. From the moneys deposited in the school ready children                      8 32 grants account for the fiscal year beginning July 1, 2000, and                      8 33 ending June 30, 2001, not more than \$200,000 is allocated for                      8 34 the community empowerment office and other technical                      8 35 assistance activities. It is the intent of the general                      9 1 assembly that regional technical assistance teams will be                      9 2 established and will include staff from various agencies, as                      9 3 appropriate, including the area education agencies, community                      9 4 colleges, and the Iowa state university of science and                      9 5 technology cooperative extension service in agriculture and                      9 6 home economics. The state empowerment board shall direct                      9 7 staff to work with the advisory council to inventory technical                      9 8 assistance needs. Funds allocated under this lettered                      9 9 paragraph may be used by the state empowerment board for the                      9 10 purpose of skills development and support for ongoing training                      9 11 of the regional technical assistance teams. However, funds                      9 12 shall not be used for additional staff or for the                      9 13 reimbursement of staff.</p>	<p>DETAIL: This is an increase of \$5,201,000 compared to the FY 2000 estimated net appropriation for early childhood programs. The funding will provide services for additional children from birth to five years of age.</p> <p>Specifies that, from the moneys deposited in the School Ready Children Grants Account for FY 2001, a maximum of \$200,000 is allocated for the Community Empowerment Office and other technical assistance activities. Specifies that it is the intent of the General Assembly that regional technical assistance teams will be established and will include staff from various appropriate agencies, including area education agencies, community colleges, and the Iowa State University Extension Service. Requires the State Empowerment Board to direct staff to work with the Advisory Council to inventory technical assistance needs. Specifies that the funds allocated under this paragraph may be used by the State Empowerment Board for the purpose of skills development and support for ongoing training of the regional technical assistance teams. Requires that the funds not be used for additional staff or for the reimbursement of staff.</p>	
<p>9 14 As a condition of receiving funding appropriated in this                      9 15 subsection, each local empowerment board shall report to the                      9 16 state empowerment board progress on each of the state                      9 17 indicators approved by the state board, as well as progress on                      9 18 local indicators.</p>	<p>Requires that, as a condition of receiving funding appropriated in this Subsection, each local empowerment board report to the State Empowerment Board progress on each of the State indicators approved by the Board, as well as progress on local indicators.</p>	

9 19 School ready children grants account funds shall be  
 9 20 distributed through a grant application process. Grant awards  
 9 21 shall be contingent upon the availability of funds. The  
 9 22 deadline for applications for school ready children grants in  
 9 23 the fiscal year beginning July 1, 2000, shall be August 31,  
 9 24 2000, with grant awards to be made on or about October 2,  
 9 25 2000.

Requires that School Ready Children Grants Account funds be distributed through a grant application process and that the grant awards be contingent upon the availability of funds. Specifies that the deadline for applications for **School Ready Children Grants** in FY 2001 is August 31, 2000, with grant awards to be made on or about October 2, **2000**.

9 26 b. For the fiscal year beginning July 1, 2000, in awarding  
 9 27 grants and establishing grant amounts for all designated  
 9 28 community empowerment areas that have never been awarded a  
 9 29 school ready children grant, the Iowa empowerment board shall  
 9 30 give consideration to the future implementation of a funding  
 9 31 formula for distribution of the grant moneys, anticipation of  
 9 32 the state moving over a period of years to full funding of the  
 9 33 grant program, and the reasonable expectations of community  
 9 34 empowerment areas for a process of equitable distribution of  
 9 35 funds.

Requires for FY 2001 that the Iowa Empowerment Board, in awarding grants and establishing grant amounts for community empowerment areas that have never been awarded a School Ready Children Grant, give consideration to the future implementation of a funding formula for distribution of grant moneys, anticipation of the State moving over a period of years to full funding of the Grant Program, and the reasonable expectations of community empowerment areas for a process of equitable distribution of funds.

10 1 c. The provisions of paragraph "b" are not applicable to  
 10 2 those designated community empowerment areas that were awarded  
 10 3 a school ready children grant prior to the fiscal year  
 10 4 beginning July 1, 2000, and those areas shall be held harmless  
 10 5 from the provisions implemented by the Iowa empowerment board  
 10 6 pursuant to paragraph "b".

Specifies that the provisions of paragraph "b" are not applicable to the designated community empowerment areas that were awarded a School Ready Children Grant prior to FY 2001. Requires those areas be held harmless from the provisions implemented by the Iowa Empowerment Board pursuant to paragraph "b".

10 7 11. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS

10 8 To provide funds for costs of providing textbooks to each  
 10 9 resident pupil who attends a nonpublic school as authorized by  
 10 10 section 301.1. The funding is limited to \$20 per pupil and  
 10 11 shall not exceed the comparable services offered to resident  
 10 12 public school pupils:

10 13 ..... \$ 650,000

General Fund appropriation to Textbooks of Nonpublic School Pupils.

DETAIL: Maintains current level of funding.

10 14 12. VOCATIONAL AGRICULTURE YOUTH ORGANIZATION

General Fund appropriation to a Vocational



PG LN	House File 2549	Explanation
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10 15 To assist a vocational agriculture youth organization  
 10 16 sponsored by the schools to support the foundation established  
 10 17 by that vocational agriculture youth organization and for  
 10 18 other youth activities:  
 10 19 ..... \$ 94,400

Agriculture Youth Organization and other youth activities.

DETAIL: This is a decrease of \$13,500 compared to the FY 2000 estimated net appropriation. The decrease consists of the elimination of allocations totaling \$23,500 listed below and an increase of \$10,000 to one of the previously funded allocations. The allocations that have been eliminated include:

1. \$3,500 for the Water Education for Teachers (WET) Program.
2. \$3,333 to the Vocational - Industrial Club of America, Iowa Chapter.
3. \$3,333 to the Distributive Education Club of America, Iowa Chapter.
4. \$3,334 to the Business Professionals of America, Iowa Chapter.
5. \$10,000 to provide grants to qualifying teams from local school districts to participate in the national Odyssey of the Mind competition. Iowa no longer participates in Odyssey of the Mind, but does participate in a similar program called Destination Imagination.

The Department of Education is expected to allocate the FY 2001 funds as follows:

1. \$50,150 to the Iowa Future Farmers of America Foundation. This is the same allocation as FY 2000.
2. \$30,000 to the Iowa Family, Career and Community Leaders of America Association (formerly Future Homemakers of America). This is an increase of \$10,000 compared to the allocation for FY 2000.
3. \$14,250 to the Iowa High School Rodeo Association. This is the same allocation as FY

2000.

10 20 13. NATIONAL BOARD CERTIFICATION  
 10 21 For the issuance of national board certification awards in  
 10 22 accordance with section 256.44:  
 10 23 ..... \$ 1,380,000

General Fund appropriation for the issuance of National Board Certification Awards.

DETAIL: This is an increase of \$380,750 compared to the FY 2000 estimated net appropriation for additional awards.

10 24 Notwithstanding section 8.33, funds appropriated for  
 10 25 purposes of this subsection which remain unencumbered or  
 10 26 unobligated at the close of the fiscal year, shall not revert  
 10 27 but shall be available for expenditure for purposes of issuing  
 10 28 national board certification awards during the succeeding  
 10 29 fiscal year.

CODE: Specifies that funds appropriated for the National Board Certification Awards unexpended at the close of the fiscal year not revert but remain available for expenditure in the following fiscal year.

10 30 14. BEGINNING TEACHER INDUCTION PROGRAM  
 10 31 For purposes of the beginning teacher induction program as  
 10 32 provided in section 256E.2:  
 10 33 ..... \$ 775,000

General Fund appropriation to the Department of Education for the Beginning Teacher Induction Program.

DETAIL: This is an increase of \$475,000 compared to the FY 2000 estimated net appropriation to expand the Program. The money appropriated is for grants to school districts to implement Beginning Teacher Induction Program plans and to provide mentors with awards of \$500 per semester of participation.

10 34 Notwithstanding section 8.33, moneys appropriated in this  
 10 35 subsection that remain unencumbered or unobligated at the  
 11 1 close of the fiscal year shall not revert but shall remain  
 11 2 available for expenditure for the purposes designated until  
 11 3 the close of the succeeding fiscal year.

CODE: Specifies that funds appropriated for the Beginning Teacher Induction Program unexpended at the close of the fiscal year not revert but remain available for expenditure in the following fiscal year.

11 4 15. FAMILY RESOURCE CENTER DEMONSTRATION PROGRAM  
 11 5 For support of the family resource center demonstration  
 11 6 program established under chapter 256C:  
 11 7 ..... \$ 90,000

General Fund appropriation for support of the Family Resource Center Demonstration Program.

DETAIL: This is a new appropriation for FY 2001.

The Program received a General Fund appropriation of \$120,000 in FY 1999 and a reallocation of \$120,000 from extended school year grant funds in FY 2000.

11 8 16. EDUCATION INNOVATION PROJECT GRANTS  
11 9 To support innovative research-based K-12 education  
11 10 projects:  
11 11 ..... \$ 425,000

General Fund appropriation to support innovative research-based K-12 education projects.

DETAIL: This is a new appropriation for FY 2001.

11 12 a. From the funds appropriated in this subsection, the sum  
11 13 of \$225,000 shall be used by the department of education for a  
11 14 study of methods to improve teacher compensation and to award  
11 15 education innovation project grants. Eligible projects shall  
11 16 demonstrate research-based innovative methods to improve the  
11 17 quality of teaching or promote attraction and retention of  
11 18 teachers in the teaching profession, identify measurable  
11 19 performance indicators and annually report results, and  
11 20 demonstrate how the project can be self-supporting within a  
11 21 three-year to five-year period. Notwithstanding section 8.33,  
11 22 unencumbered or unobligated funds remaining on June 30 of the  
11 23 fiscal year from funds allocated in this paragraph shall not  
11 24 revert but shall be available for expenditure for the  
11 25 following fiscal year for the purposes of this paragraph.

Requires that \$225,000 of the funds appropriated in this Subsection be used by the Department of Education for a study of methods to improve teacher compensation and to award Education Innovation Project Grants. Requires eligible projects demonstrate research-based innovative methods to improve the quality of teaching or promote attraction and retention of teachers in the teaching profession, identify measurable performance indicators and annually report results, and demonstrate how they can be self-supporting within a three-year to five-year period.

CODE: Specifies that funds allocated for the Education Innovation Project Grants unexpended at the end of FY 2001 not revert but remain available for expenditure in the following fiscal year.

11 26 b. The department shall establish pilot regional academies  
11 27 in cooperation with school districts, area education agencies,  
11 28 and postsecondary institutions. From the funds appropriated  
11 29 in this subsection, not more than \$200,000 shall be used to  
11 30 plan and implement pilot regional academies to provide high  
11 31 school students with advanced level courses and technical  
11 32 courses not currently available within the curriculum in their  
11 33 district of attendance.

Requires the Department of Education establish pilot regional academies in cooperation with school districts, area education agencies, and postsecondary institutions. Requires not more than \$200,000 of the funds appropriated in this Subsection be used to plan and implement regional academies to provide high school students with advance level courses and technical courses not currently available within the curriculum in their district of attendance.

11 34 c. The department shall submit a report on the status of  
 11 35 the projects receiving grants under this subsection to the  
 12 1 senate and house standing committees on education and the  
 12 2 joint appropriations subcommittee on education by December 1,  
 12 3 2000.

Requires the Department of Education submit a report on the status of the projects receiving grants under this Subsection to the Senate and House Education Standing Committees and the joint Education Appropriations Subcommittee by December 1, 2000.

12 4 17. LOCAL ARTS COMPREHENSIVE EDUCATIONAL STRATEGIES  
 12 5 PROGRAM (LACES)

General Fund appropriation to the Department of Education for the Local Arts Comprehensive Educational Strategies (LACES) Program.

12 6 For contracting with the Iowa alliance for arts education  
 12 7 to execute their local arts comprehensive educational  
 12 8 strategies:  
 12 9 ..... \$ 25,000

DETAIL: Maintains current level of funding. This Act transfers the appropriation for the Local Arts Comprehensive Educational Strategies (LACES) Program from the Department of Cultural Affairs to the Department of Education for contracting with the Iowa Alliance for Arts Education.

12 10 18. CONNECTING EDUCATION AND WORKFORCE DEVELOPMENT

General Fund appropriation for Statewide school-to-work implementation to connect education and workforce development.

12 11 For purposes of providing support to statewide school-to-  
 12 12 work implementation through professional development  
 12 13 opportunities, employability skill revalidation, partnership  
 12 14 capacity building, connecting to the department of workforce  
 12 15 development's making connections system implementation, and  
 12 16 the integration of academic and vocational education, and for  
 12 17 not more than the following full-time equivalent positions:  
 12 18 ..... \$ 210,000  
 12 19 ..... FTEs 2.00

DETAIL: This is a new appropriation for FY 2001 to replace federal funds to support State level services for 'school-to-work initiatives. Fiscal Year 2000 is the final year of a five-year, \$24,000,000 federal grant.

12 20 19. EMPLOYABILITY SKILLS ASSESSMENTS REIMBURSEMENTS

General Fund appropriation for reimbursement of school district claims for the cost of acquiring and using employability skills assessment tools.

12 21 For reimbursement of school district claims for the costs  
 12 22 of acquiring and using employability skills assessment tools  
 12 23 as provided in this subsection:  
 12 24 ..... \$ 200,000

DETAIL: This is an increase of \$15,000 compared to the FY 2000 estimated net appropriation. For FY 2000, the Department of Education also received \$165,000 from the reallocation of extended school year grants funding for reimbursement of

12 25 a. The department of education shall reimburse school  
 12 26 district claims for the costs of acquiring, administering, and  
 12 27 scoring assessment tools to assess the employability skills of  
 12 28 students. The director of education shall identify available  
 12 29 employability skills assessment tools that school districts  
 12 30 may use to meet the claim reimbursement requirements of this  
 12 31 subsection.

12 32 b. In order to be eligible for reimbursement under this  
 12 33 subsection, a school district shall submit a claim on forms  
 12 34 provided by the department by July 15, 2001, and the claim  
 12 35 shall state the actual costs incurred and shall be accompanied  
 13 1 by an affidavit of an officer of the school district affirming  
 13 2 the accuracy of the claim.

13 3 c. A school district that submits to the department a  
 13 4 claim for reimbursement in accordance with this subsection  
 13 5 shall develop and integrate specific employability skills  
 13 6 goals and activities into the comprehensive school improvement  
 13 7 plan required under section 256.7, subsection 21, paragraph  
 13 8 "a".

13 9 d. The department of education shall certify to the  
 13 10 department of revenue and finance the amounts of approved  
 13 11 claims to be paid, and the department of revenue and finance  
 13 12 shall draw warrants payable to school districts with approved  
 13 13 claims, taking into consideration the relative budget and cash  
 13 14 position of the state resources.

13 15 e. Moneys received under this subsection shall not be  
 13 16 commingled with state aid payments made under section 257.16  
 13 17 to a school district and shall be accounted for by the school

employability skills assessment claims.

Requires the Department of Education to reimburse school district claims for the cost of acquiring, administering, and scoring assessment tools to assess the employability skills of high school seniors. Requires the Department to identify available employability skills assessment tools that school districts may use to meet the claim reimbursement requirements.

Requires school districts, to be eligible for reimbursement, to submit a claim on forms provided by the Department of Education by July 15, 2001. Requires that claims state the actual costs incurred and be accompanied by an affidavit of an officer of the school district affirming the accuracy of the claim.

Requires a school district that submits a claim for reimbursement to the Department develop and integrate specific employability skills goals and activities into the required comprehensive school improvement plan.

Requires the Department of Education to certify to the Department of Revenue and Finance the amounts of approved claims to be paid. Requires the Department of Revenue and Finance to draw warrants payable to school districts with approved claims, taking into consideration the relative budget and cash position of the State resources.

Requires moneys received under this Subsection not be commingled with State aid payments made under Section 257.16, Code of Iowa, and be accounted for separately

13 18 district separately from state aid payments. Payments made to  
13 19 a school district under this subsection are miscellaneous  
13 20 income for purposes of chapter 257.

from State aid payments. Payments made to a school district under this Subsection are considered miscellaneous income for purposes of Chapter 257, Code of Iowa.

13 21 f. If the funds appropriated in this subsection are  
13 22 insufficient to pay in full the claims submitted by school  
13 23 districts and approved by the department, the amounts of  
13 24 approved claims shall be prorated among all school districts  
13 25 with approved claims.

Requires the amounts of approved claims be prorated among all school districts with approved claims, if the funds appropriated are insufficient to pay in full the claims submitted by the school districts and approved by the Department of Education.

13 26 20. JOBS FOR AMERICA'S GRADUATES

General Fund appropriation for the Jobs for America's Graduates Program.

13 27 For school districts to provide direct services to the most  
13 28 at-risk senior high school students enrolled in school  
13 29 districts through direct intervention by a "jobs for America's  
13 30 graduates" specialist:

DETAIL: This is a new appropriation for FY 2001. The Program provides direct services to the most at-risk senior high school students through direct intervention by program specialists.

13 31 ..... \$ 333,000

13 32 21. AMERICORPS AFTER-SCHOOL INITIATIVE

General Fund appropriation for the AmeriCorps After-School Initiative.

13 33 For purposes of the americorps after-school initiative:

DETAIL: This is a new appropriation for FY 2001. The initiative provides funding for AmeriCorps members to serve specific middle and junior high schools with after-school mentoring, tutoring, and other assistance and prevention programs.

13 34 ..... \$ 121,000

13 35 22. AMBASSADOR TO EDUCATION

General Fund appropriation for the Ambassador to Education Program.

14 1 For purposes of the ambassador to education program

14 2 established in section 256.45:

DETAIL: This is a new appropriation for FY 2001. Since FY 1991, the Program has received \$75,000 each fiscal year from Phase III of the Educational Excellence standing appropriation.

14 3 ..... \$ 75,000

14 4 23. COMMUNITY COLLEGES

General Fund appropriation to community colleges.

14 5 For general state financial aid, including general  
 14 6 financial aid to merged areas in lieu of personal property tax  
 14 7 replacement payments, to merged areas as defined in section  
 14 8 2606.2, for vocational education programs in accordance with  
 14 9 chapters 258 and 260C:  
 14 10 ..... \$147,577,403

DETAIL: This is an increase of \$6,000,000 compared to the FY 2000 estimated net appropriation for increased State aid to community colleges. The funds provide a 2.00% (\$2,831,548) increase for inflation compared to FY 2000, and the balance of the increase (\$3,168,452) is distributed based on each college's proportional share of enrollment.

14 11 The funds appropriated in this subsection shall be  
 14 12 allocated as follows:

Specifies allocations to the community colleges.

14 13	a. Merged Area I .....	\$ 7,082,328
14 14	b. Merged Area II .....	\$ 8,319,148
14 15	c. Merged Area III .....	\$ 7,728,299
14 16	d. Merged Area IV .....	\$ 3,777,429
14 17	e. Merged Area V .....	\$ 7,902,847
14 18	f. Merged Area VI .....	\$ 7,321,837
14 19	g. Merged Area VII .....	\$ 10,564,438
14 20	h. Merged Area IX .....	\$ 12,993,495
14 21	i. Merged Area X .....	\$ 20,391,658
14 22	j. Merged Area XI .....	\$ 21,642,884
14 23	k. Merged Area XII .....	\$ 8,526,664
14 24	l. Merged Area XIII .....	\$ 8,767,984
14 25	m. Merged Area XIV .....	\$ 3,822,470
14 26	n. Merged Area XV .....	\$ 12,027,969
14 27	o. Merged Area XVI .....	\$ 6,707,953

14 28 Sec. 4. DISTRIBUTION OF FUNDS APPROPRIATED. For the  
 14 29 fiscal year beginning July 1, 2000, and ending June 30, 2001,  
 14 30 moneys appropriated by the general assembly from the general  
 14 31 fund of the state to the department of education for community  
 14 32 colleges for a fiscal year shall be allocated to each  
 14 33 community college by the department of education in the  
 14 34 following manner:

Specifies how General Fund aid to community colleges is to be distributed. Base funding equals the previous fiscal year's allocation. The next priority is a minimum increase of 2.00% for inflation. Funds remaining after allocation of the 2.00% inflation increase are to be distributed based on each college's proportional share of enrollment.

14 35 1. BASE FUNDING. The base funding for a fiscal year shall  
 15 1 be equal to the amount each community college received as an  
 15 2 allocation from appropriations made from the general fund of

DETAIL: For FY 2001, the appropriation is sufficient to provide the maximum allocation for inflation at

15 3 the state in the most recent fiscal year.

15 4 2. DISTRIBUTION FOR INFLATION. First priority shall be to  
 15 5 give each college an increase based upon inflation. The  
 15 6 inflation increase shall be not less than 2 percent. However,  
 15 7 the inflation increase shall be equal to the national  
 15 8 inflation rate, if it exceeds 2 percent, if the amount of  
 15 9 state aid appropriated is equal to or greater than the  
 15 10 national inflation rate.

15 11 3. DISTRIBUTION BASED ON PROPORTIONAL SHARE OF ENROLLMENT.  
 15 12 The balance of the growth in state aid appropriations, once  
 15 13 the inflation increase has been satisfied, shall be  
 15 14 distributed based on each college's proportional share of  
 15 15 enrollment. However, a minimum of one percent of the total  
 15 16 growth shall be distributed in this manner.

15 17 4. If the total appropriation made by the general assembly  
 15 18 is less than 2 percent growth, the entire increase shall be  
 15 19 distributed as inflation.

15 20 Sec. 5. PROVIDING LIMITED PHASE III MONEYS DISTRIBUTION  
 15 21 AUTHORITY TO THE DIRECTOR. Notwithstanding the appropriations  
 15 22 in section 294A.25, subsections 6, 9, and 14 for the fiscal  
 15 23 year beginning July 1, 2000, the director of the department of  
 15 24 education is authorized to determine the amount of phase III  
 15 25 moneys which shall be distributed for the purposes described  
 15 26 in section 294A.25, subsections 6, 9, and 14 for the fiscal  
 15 27 year beginning July 1, 2000.

15 28 Sec. 6. AREA EDUCATION AGENCY REORGANIZATION STUDY. The  
 15 29 department of education shall complete a study and make  
 15 30 recommendations for the alignment of area education boundaries  
 15 31 in the event of voluntary area education agency merger or  
 15 32 restructuring to best ensure the equitable, effective, and  
 15 33 efficient delivery of core area education agency services to  
 15 34 students and schools. The study shall be conducted in  
 15 35 conjunction with representative administrators and board  
 16 1 members from area education agencies, and in consultation with  
 16 2 other K-12 representatives as determined by the department.

2.00% (\$2,831,548) and to distribute the remaining  
 appropriation increase (\$3,168,452) based on each  
 college's proportional share of enrollment.

CODE: Authorizes the Director of the Department of  
 Education to determine the amount of money from Phase  
 III of the Educational Excellence standing  
 appropriation for FY 2001 which shall be distributed  
 for the Geography Alliance, the K-12 management  
 information system, and the Iowa Mathematics and  
 Science Coalition.

Requires the Department of Education complete a study  
 and make recommendations for the alignment of area  
 education boundaries in the event of voluntary area  
 education agency merger or restructuring to best  
 ensure the equitable, effective, and efficient  
 delivery of core area education agency services to  
 students and schools. Requires the study be  
 conducted in conjunction with representative  
 administrators and board members from area education  
 agencies and in consultation with other K-12



16 3 The study shall consider population projections of the merged  
 16 4 areas, enrollment projections, number of school districts and  
 16 5 schools served, financial resources, efficient and effective  
 16 6 delivery of core services as required under area education  
 16 7 agency accreditation under chapter 273, existing and possible  
 16 8 regional collaborations, and possible reorganization  
 16 9 incentives. The department shall forward recommendations and  
 16 10 any possible reorganization plans to the area education agency  
 16 11 boards no later than July 1, 2001. The department shall  
 16 12 forward any recommendations for statutory changes that may be  
 16 13 required to accomplish area education agency reorganization to  
 16 14 the senate and house standing committees on education and the  
 16 15 joint appropriations subcommittee on education not later than  
 16 16 December 15, 2000.

16 17 **Sec. 7. BOARD OF EDUCATIONAL EXAMINERS LICENSING FEES.**  
 16 18 Notwithstanding section 272.10, up to 85 percent of any funds  
 16 19 received annually resulting from an increase in fees approved  
 16 20 and implemented for licensing by the state board of  
 16 21 educational examiners after July 1, 1997, shall be available  
 16 22 for the fiscal year beginning July 1, 2000, to the state board  
 16 23 for purposes related to the state board's duties, including,  
 16 24 but not limited to, additional full-time equivalent positions.  
 16 25 The director of revenue and finance shall draw warrants upon  
 16 26 the treasurer of state from the funds appropriated as provided  
 16 27 in this section and shall make the funds resulting from the  
 16 28 increase in fees available during the fiscal year to the state  
 16 29 board on a monthly basis.

16 30 **Sec. 8. PROFESSIONAL DEVELOPMENT STUDY.** The board of  
 16 31 educational examiners shall conduct a study of the use of  
 16 32 school days for the professional development of teachers by  
 16 33 school districts and area education agencies. Each school

representatives as determined by the Department.  
 Requires the study consider population projections of  
 the merged areas, enrollment projections, number of  
 school districts and schools served, financial  
 resources, efficient and effective **delivery of core**  
 services as required under Chapter 273, Code of Iowa,  
 existing and possible regional collaborations, and  
 possible reorganization incentives. Requires the  
 Department **forward** recommendations and any possible  
 reorganization plans to the area education agency  
 boards no later than July 1, 2001. Requires the  
 Department forward any recommendations for statutory  
 changes that may be required to accomplish area  
 education agency reorganization to the Senate and  
 House Education Standing Committees and the joint  
 Education Appropriations Subcommittee not later than  
 December 15, 2000.

CODE: Permits the Board of Educational Examiners to  
 retain up to 85.00% of increased revenues resulting  
 from license fee increases for purposes of Board  
 duties. This provision is effective for fee  
 increases approved after July 1, 1997.

DETAIL: The current teacher license fee of \$50 was  
 increased from \$25 in September 1998. Teacher  
 licenses are renewed every five years.

FISCAL IMPACT: The license fee increase of \$25  
 generates approximately \$400,000 to be retained  
 annually by the Board, based on the number of teacher  
 licenses issued in FY 1999.

Requires the Board of Educational Examiners conduct a  
 study of the use of school days for the professional  
 development of teachers by school districts and area  
 education agencies. Requires each school district

**VETOED**

16 34 district and area education agency shall submit to the board  
 16 35 by August 1, 2000, in the manner required by the board, data  
 17 1 relating to the use of school days for the professional  
 17 2 development of teachers. The board shall develop and  
 17 3 recommend alternatives to reduce the number of school days  
 17 4 used for the professional development of teachers. The board  
 17 5 shall submit its recommendations by December 1, 2000, in a  
 17 6 report to the senate and house standing committees on  
 17 7 education and the joint appropriations subcommittee on  
 17 8 education.]

and area education agency submit to the Board, in a manner required by the Board, data relating to the use of school days for the professional development of teachers by August 1, 2000. Requires the Board develop and recommend alternatives to reduce the number of school days used for the professional development of teachers. Requires the Board submit its recommendations in a report to the Senate and House Education Standing Committees and the joint Education Appropriations Subcommittee by December 1, 2000.

VETOED: The Governor vetoed this language, stating the study would require the Board of Educational Examiners to divert resources from the task of licensing teaching professions, and the timeframe for submitting data to the Board was unrealistic.

17 9 [Sec. 9. LOCAL PUBLIC LIBRARIES SUPPORT SERVICES STUDY.  
 17 10 The commission of libraries shall coordinate a study of the  
 17 11 state library structure. The commission, the area education  
 17 12 agencies, and the regional libraries jointly shall compile a  
 17 13 list of the support functions currently provided to local  
 17 14 libraries by the regional system, including but not limited to  
 17 15 the continuation of consultation and educational programs for  
 17 16 library staff and trustees concerning all facets of library  
 17 17 management and operation and intraregional interlibrary loan  
 17 18 and information services, and shall develop a plan to provide  
 17 19 those support functions and services more effectively and  
 17 20 efficiently. The plan shall be submitted by December 1, 2000,  
 17 21 to the senate and house standing committees on education, the  
 17 22 joint appropriations subcommittee on education, and the  
 17 23 legislative fiscal bureau.]

**VETOED**

Requires the Commission of Libraries to coordinate a study of the State library structure. Requires the Commission, the area education agencies, and the regional libraries to jointly compile a list of support functions currently provided to local libraries by the Regional Library System, including but not limited to the continuation of consultation and educational programs for library staff and trustees concerning all facets of library management and operation and intraregional interlibrary loan and information services. Requires the Commission, the area education agencies, and the regional libraries to jointly develop a plan to provide the functions and services more effectively and efficiently. Requires the plan to be submitted to the Senate and House Standing Education Committees, the joint Education Appropriations Subcommittee, and the Legislative Fiscal Bureau by December 1, 2000.

VETOED: The Governor vetoed this language, stating the study would be unnecessary as the Commission of Libraries has voted to undertake a study of library service, inclusive of all types of libraries in Iowa, and it is anticipated this study **wi!!** be **completed** prior to the next legislative session.

CODE: Technical correction.

17 24 Sec. 10. 1999 Iowa Acts, chapter 205, section 7,  
17 25 subsections 13 and 15, are amended to read as follows:

17 26 13. NATIONAL BOARD CERTIFICATION

17 27 For the issuance of national board certification awards in  
17 28 accordance with section 256.44, if 1999 Iowa Acts, House File  
17 29 766, is enacted:

17 30 ..... \$ 1,000,000

17 31 Notwithstanding section 8.33, funds appropriated for  
17 32 purposes of this ~~section~~ subsection which remain unencumbered  
17 33 or unobligated at the close of the fiscal year, shall not  
17 34 revert but shall be available for expenditure for purposes of  
17 35 issuing national board certification awards during the  
18 1 succeeding fiscal year.

18 2 15. BEGINNING TEACHER INDUCTION PROGRAM

18 3 For purposes of the beginning teacher induction program as  
18 4 provided in section 256E.2:

18 5 ..... \$ 300,000

18 6 Notwithstanding section 8.33, moneys appropriated in this  
18 7 ~~section~~ subsection that remain unencumbered or unobligated at  
18 8 the close of the fiscal year shall not revert but shall remain  
18 9 available for expenditure for the purposes designated until  
18 10 the close of the succeeding fiscal year.

18 11 STATE BOARD OF REGENTS

18 12 Sec. 11. There is appropriated from the general fund of  
18 13 the state to the state board of regents for the fiscal year  
18 14 beginning July 1, 2000, and ending June 30, 2001, the  
18 15 following amounts, or so much thereof as may be necessary, to  
18 16 be used for the purposes designated:

18 17 1. OFFICE OF STATE BOARD OF REGENTS

18 18 a. For salaries, support, maintenance, miscellaneous  
 18 19 purposes, and for not more than the following full-time  
 18 20 equivalent positions:

18 21 .....	\$ 1,284,586
18 22 .....	FTEs 15.63

General Fund appropriation to the Board of Regents for the operation of the Board Office.

DETAIL: This is an increase of \$3,452 and no change in FTE positions compared to the FY 2000 estimated net appropriation to partially restore the deappropriation of \$5,911 in HF 2039 (FY 2000 Deappropriations Act).

18 23 The state board of regents, the department of management,  
 18 24 and the legislative fiscal bureau shall cooperate to determine  
 18 25 and agree upon, by November 15, 2000, the amount that needs to  
 18 26 be appropriated for tuition replacement for the fiscal year  
 18 27 beginning July 1, 2001.

Requires the Board of Regents, the Department of Management, and the Legislative Fiscal Bureau (LFB) to agree upon the FY 2002 Tuition Replacement appropriation by November 15, 2000.

18 28 The state board of regents shall submit a monthly financial  
 18 29 report in a format agreed upon by the state board of regents  
 18 30 office and the legislative fiscal bureau.

Requires the Board of Regents to issue a monthly financial report.

18 31 b. For allocation by the state board of regents to the  
 18 32 state university of Iowa, the Iowa state university of science  
 18 33 and technology, and the university of northern Iowa to  
 18 34 reimburse the institutions for deficiencies in their operating  
 18 35 funds resulting from the pledging of tuitions, student fees  
 19 1 and charges, and institutional income to finance the cost of  
 19 2 providing academic and administrative buildings and facilities  
 19 3 and utility services at the institutions:

19 4 .....	\$ 28,174,854
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General Fund appropriation to the Board of Regents for tuition replacement.

RETAIL: This is an increase of \$247,003 compared to the FY 2000 estimated net appropriation. This appropriation reimburses student fees used to pay the debt service on Academic Revenue Bonds.

19 5 c. For funds to be allocated to the southwest Iowa  
 19 6 graduate studies center:

19 7 .....	\$ 114,324
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General Fund appropriation to the Board of Regents for the Southwest Iowa Graduate Studies Center.

DETAIL This is an increase of \$184 compared to the FY 2000 estimated net appropriation to restore the

<p>19 8 d. For funds to be allocated to the siouxland interstate          19 9 metropolitan planning council for the tristate graduate center          19 10 under section 262.9, subsection 21:          19 11 .....</p>	<p>\$ 83,778</p>	<p>deappropriation in HF 2039 (FY 2000 Deappropriations Act).</p> <p>General Fund appropriation to the Board of Regents for the Tristate Graduate Center.</p> <p>DETAIL: This is an increase of \$118 compared to the FY 2000 estimated net appropriation to restore the deappropriation in HF 2039 (FY 2000 Deappropriations Act).</p>
<p>19 12 e. For funds to be allocated to the quad-cities graduate          19 13 studies center:          19 14 .....</p>	<p>\$ 171,382</p>	<p>General Fund appropriation to the Board of Regents for the Quad-Cities Graduate Studies Center.</p> <p>DETAIL: This is an increase of \$246 compared to the FY 2000 estimated net appropriation to restore the deappropriation in HF 2039 (FY 2000 Deappropriations Act).</p>
<p>19 15 2. STATE UNIVERSITY OF IOWA</p>		
<p>19 16 a. General university, including lakeside laboratory          19 17 For salaries, support, maintenance, equipment,          19 18 miscellaneous purposes, and for not more than the following          19 19 full-time equivalent positions:          19 20 .....          19 21 .....</p>	<p>\$247,817,103          FTEs 4,055.62</p>	<p>General Fund appropriation to the University of Iowa (SUI) general university budget.</p> <p>DETAIL: This is an increase of \$492,623 and 7.00 FTE positions compared to the FY 2000 estimated net appropriation. The change includes:</p> <ol style="list-style-type: none"> <li>1. An increase of \$2,100,000 and 7.00 FTE positions for the Public Health Initiative. The Initiative received a separate General Fund appropriation of \$950,000 for FY 2000. The Initiative is included as a part of the General University for FY 2001. This is an increase for the Initiative of \$1,150,000 compared to the FY 2000 estimated net appropriation.</li> <li>2. A decrease of \$1,607,377 for a general</li> </ol>

reduction.

19 22 It is the intent of the general assembly that the  
19 23 university continue progress on the school of public health  
19 24 and the public health initiative for the purposes of  
19 25 establishing an accredited school of public health and for  
19 26 funding an initiative for the health and independence of  
19 27 elderly lowans. From the funds appropriated in this lettered  
19 28 paragraph, the university may use up to \$2,100,000 for the  
19 29 school of public health and the public health initiative.

Specifies the SUI continue progress on the School of Public Health and the Public Health Initiative, and permits up to \$2,100,000 to be used for these purposes.

19 30 b. University hospitals  
19 31 For salaries, support, maintenance, equipment, and  
19 32 miscellaneous purposes and for medical and surgical treatment  
19 33 of indigent patients as provided in chapter 255, for medical  
19 34 education, and for not more than the following full-time  
19 35 equivalent positions:

General Fund appropriation to the SUI for the University of Iowa Hospitals and Clinics Indigent Care Program.

20 1 .....	\$ 32,515,915
20 2 .....	FTEs 5,626.24

DETAIL: Maintains current level of funding.

20 3 The university of Iowa hospitals and clinics shall, within  
20 4 the context of chapter 255 and when medically appropriate,  
20 5 make reasonable efforts to extend the university of Iowa  
20 6 hospitals and clinics' use of home telemedicine and other  
20 7 technologies to reduce the frequency of visits to the hospital  
20 8 required by indigent patients. The university of Iowa  
20 9 hospitals and clinics shall submit a report to the general  
20 10 assembly and the legislative fiscal bureau by January 15,  
20 11 2001, describing its use of these technologies to accomplish  
20 12 this purpose.

Requires the University of Iowa Hospitals and Clinics to make reasonable efforts to use technology to provide care to indigent patients in a manner that reduces patient travel to Iowa City. Requires the University of Iowa Hospitals and Clinics to submit a report to the General Assembly and the LFB by January 15, 2001, describing the use of technologies to reduce travel as specified.

20 13 The university of Iowa hospitals and clinics shall submit  
20 14 quarterly a report regarding the portion of the appropriation  
20 15 in this lettered paragraph expended on medical education. The  
20 16 report shall be submitted in a format jointly developed by the  
20 17 university of Iowa hospitals and clinics, the legislative  
20 18 fiscal bureau, and the department of management, and shall

Requires the University of Iowa Hospitals and Clinics to submit a quarterly report regarding the expenditures for medical education from the Indigent Care appropriation.

20 19 delineate the expenditures and purposes of the funds.

20 20 Funds appropriated in this lettered paragraph shall not be  
 20 21 used to perform abortions except medically necessary  
 20 22 abortions, and shall not be used to operate the early  
 20 23 termination of pregnancy clinic except for the performance of  
 20 24 medically necessary abortions. For the purpose of this  
 20 25 lettered paragraph, an abortion is the purposeful interruption  
 20 26 of pregnancy with the intention other than to produce a live-  
 20 27 born infant or to remove a dead fetus, and a medically  
 20 28 necessary abortion is one performed under one of the following  
 20 29 conditions:

20 30 (1) The attending physician certifies that continuing the  
 20 31 pregnancy would endanger the life of the pregnant woman.

20 32 (2) The attending physician certifies that the fetus is  
 20 33 physically deformed, mentally deficient, or afflicted with a  
 20 34 congenital illness.

20 35 (3) The pregnancy is the result of a rape which is  
 21 1 reported within 45 days of the incident to a law enforcement  
 21 2 agency or public or private health agency which may include a  
 21 3 family physician.

21 4 (4) The pregnancy is the result of incest which is  
 21 5 reported within 150 days of the incident to a law enforcement  
 21 6 agency or public or private health agency which may include a  
 21 7 family physician.

21 8 (5) The abortion is a spontaneous abortion, commonly known  
 21 9 as a miscarriage, wherein not all of the products of  
 21 10 conception are expelled.

21 11 The total quota allocated to the counties for indigent  
 21 12 patients for the fiscal year beginning July 1, 2000, shall not  
 21 13 be lower than the total quota allocated to the counties for  
 21 14 the fiscal year commencing July 1, 1998. The total quota  
 21 15 shall be allocated among the counties on the basis of the 1990  
 21 16 census pursuant to section 255.16.

21 17 c. Psychiatric hospital

Requires that only medically necessary abortions be performed on patients served by the Indigent Patient Care Program.

Requires the per county quota for indigent care remain the same in FY 2001 as the quotas that were established for FY 1999.

General Fund appropriation to the SUI for the

21 18 For salaries, support, maintenance, equipment,  
 21 19 miscellaneous purposes, for the care, treatment, and  
 21 20 maintenance of committed and voluntary public patients, and  
 21 21 for not more than the following full-time equivalent  
 21 22 positions:  
 21 23 ..... \$ 8,241,465  
 21 24 ..... FTEs 279.85

Psychiatric Hospital.

DETAIL: This is an increase of \$41,207 and no change in FTE positions compared to the FY 2000 estimated net appropriation to restore the deappropriation in HF 2039 (FY 2000 Deappropriations Act).

21 25 d. Hospital-school  
 21 26 For salaries, support, maintenance, miscellaneous purposes,  
 21 27 and for not more than the following full-time equivalent  
 21 28 positions:  
 21 29 ..... \$ 7,305,037  
 21 30 ..... FTEs 157.69

General Fund appropriation to the SUI for the Hospital-School.

DETAIL: This is an increase of \$36,525 and no change in FTE positions compared to the FY 2000 estimated net appropriation to restore the deappropriation in HF 2039 (FY 2000 Deappropriations Act).

21 31 From the funds appropriated in this lettered paragraph,  
 21 32 \$200,000 shall be allocated for purposes of the creative  
 21 33 employment options program.

Requires \$200,000 of the funds appropriated to the SUI Hospital-School to be allocated to the Creative Employment Options Program.

21 34 e. Oakdale campus  
 21 35 For salaries, support, maintenance, miscellaneous purposes,  
 22 1 and for not more than the following full-time equivalent  
 22 2 positions:  
 22 3 ..... \$ 3,169,417  
 22 4 ..... FTEs 43.25

General Fund appropriation to the SUI for the Oakdale Campus.

DETAIL: This is an increase of \$15,847 and no change in FTE positions compared to the FY 2000 estimated net appropriation to restore the deappropriation in HF 2039 (FY 2000 Deappropriations Act).

22 5 f. State hygienic laboratory  
 22 6 For salaries, support, maintenance, miscellaneous purposes,  
 22 7 and for not more than the following full-time equivalent  
 22 8 positions:  
 22 9 ..... \$ 4,074,514  
 22 10 ..... FTEs 102.49

General Fund appropriation to the SUI for the State Hygienic Laboratory.

DETAIL: This is an increase of \$20,373 and no change in FTE positions compared to the FY 2000 estimated net appropriation to restore the deappropriation in HF 2039 (FY 2000 Deappropriations Act).

22 11 g. Family practice program

General Fund appropriation to the SUI for the Family



PG LN	House File 2549	Explanation
22 12 For allocation by the dean of the college of medicine, with 22 13 approval of the advisory board, to qualified participants, to 22 14 carry out chapter 148D for the family practice program, 22 15 including salaries and support, and for not more than the 22 16 following full-time equivalent positions: 22 17 ..... \$ 2,398,895 22 18 ..... FTEs 192.40	Practice Program.  DETAIL: This is an increase of \$11,994 and no change in FTE positions compared to the FY 2000 estimated net appropriation to restore the deappropriation in HF 2039 (FY 2000 Deappropriations Act).	
22 19 h. Child health care services 22 20 For specialized child health care services, including 22 21 childhood cancer diagnostic and treatment network programs, 22 22 rural comprehensive care for hemophilia patients, and the Iowa 22 23 high-risk infant follow-up program, including salaries and 22 24 support, and for not more than the following full-time 22 25 equivalent positions: 22 26 ..... \$ 655,199 22 27 ..... FTEs 9.22	General Fund appropriation to the SUI for Specialized Child Health Care Services.  DETAIL: This is an increase of \$3,276 and no change in FTE positions compared to the FY 2000 estimated net appropriation to restore the deappropriation in HF 2039 (FY 2000 Deappropriations Act).	
22 28 i. Agricultural health and safety programs 22 29 For agricultural health and safety programs, and for not 22 30 more than the following full-time equivalent positions: 22 31 ..... \$ 279,690 22 32 ..... FTEs 3.48	General Fund appropriation to the SUI for Agricultural Health and Safety Programs.  DETAIL: This is an increase of \$1,398 and no change in FTE positions compared to the FY 2000 estimated net appropriation to restore the deappropriation in HF 2039 (FY 2000 Deappropriations Act).	
22 33 j. Statewide cancer registry 22 34 For the statewide cancer registry, and for not more than 22 35 the following full-time equivalent positions: 23 1 ..... \$ 214,020 23 2 ..... FTEs 2.40	General Fund appropriation to the SUI for the Statewide Cancer Registry.  DETAIL: This is an increase of \$1,070 and no change in FTE positions compared to the FY 2000 estimated net appropriation to restore the deappropriation in HF 2039 (FY 2000 Deappropriations Act).	
23 3 k. Substance abuse consortium 23 4 For funds to be allocated to the Iowa consortium for 23 5 substance abuse research and evaluation, and for not more than	General Fund appropriation to the SUI for the Substance Abuse Consortium.	

23 6 the following full-time equivalent positions:  
 23 7 ..... \$ 75,536  
 23 8 ..... FTEs 1.50

DETAIL: This is an increase of \$378 and no change in FTE positions compared to the FY 2000 estimated net appropriation to restore the deappropriation in HF 2039 (FY 2000 Deappropriations Act).

23 9 1 Center for biocatalysis  
 23 10 For the center for biocatalysis, and for not more than the  
 23 11 following full-time equivalent positions:  
 23 12 ..... \$ 1,074,259  
 23 13 ..... FTEs 5.20

General Fund appropriation to the SUI for the Center for Biocatalysis.

DETAIL: This is an increase of \$5,371 and no change in FTE positions compared to the FY 2000 estimated net appropriation to restore the deappropriation in HF 2039 (FY 2000 Deappropriations Act).

23 14 m. Primary health care initiative  
 23 15 For the primary health care initiative in the college of  
 23 16 medicine and for not more than the following full-time  
 23 17 equivalent positions:  
 23 18 ..... \$ 901,405  
 23 19 ..... FTEs 7.75

General Fund appropriation to the SUI Primary Health Care Initiative.

DETAIL: This is an increase of \$4,507 and no change in FTE positions compared to the ~~FY~~ 2000 estimated net appropriation to restore the deappropriation in HF 2039 (FY 2000 Deappropriations Act).

23 20 From the funds appropriated in this lettered paragraph,  
 23 21 \$330,000 shall be allocated to the department of family  
 23 22 practice at the state university of Iowa college of medicine  
 23 23 for family practice faculty and support staff.

Requires \$330,000 of the Primary Health Care Initiative appropriation be allocated to the Department of Family Practice at the College of Medicine.

23 24 n. Birth defects registry  
 23 25 For the birth defects registry and for not more than the  
 23 26 following full-time equivalent position:  
 23 27 ..... \$ 51,984  
 23 28 ..... FTEs 1.30

General Fund appropriation to the SUI for the Birth Defects Registry.

DETAIL: This is an increase of \$260 and no change in FTE positions compared to the FY 2000 estimated net appropriation to restore the deappropriation in HF 2039 (FY 2000 Deappropriations Act).

23 29 3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY

23 30 a. General university

General Fund appropriation to Iowa State University

PG LN	House File 2549	Explanation
<p>23 31 For salaries, support, maintenance, equipment,                      23 32 miscellaneous purposes, and for not more than the following                      23 33 full-time equivalent positions:                      23 34 ..... \$196,418,464                      23 35 ..... FTEs 3,607.44</p>	<p>(ISU) for the general operating budget.</p> <p>DETAIL: This is an increase of \$3,465,458 and 9.00 FTE positions compared to the FY 2000 estimated net appropriation. The change includes:</p> <ol style="list-style-type: none"> <li>1. An increase of \$4,670,000 and 9.00 FTE positions for the Plant Science Center. The Center received a separate General Fund appropriation of \$2,191,461 in FY 2000. The funding for the Center is included in the General University budget for FY 2001. This is an increase of \$2,478,539 compared to the FY 2000 estimated net appropriation.</li> <li>2. A decrease of \$1,204,542 for a general reduction.</li> </ol>	
<p>24 1 It is the intent of the general assembly that the                      24 2 university continue progress on the center for excellence in                      24 3 fundamental plant sciences. From the funds appropriated in                      24 4 this lettered paragraph, the university may use up to                      24 5 \$4,670,000 for the center for excellence in fundamental plant                      24 6 sciences.</p>	<p>Specifies that ISU continue to make progress on the Plant Science Center and up to \$4,670,000 be expended for this purpose.</p>	
<p>24 7 The general assembly declares that it is possible that a                      24 8 few large companies may be able to control all levels of the                      24 9 food chain, including production, because these companies own                      24 10 the genetics needed to participate in the food system of the                      24 11 future, and finds this possibility to be a major threat to the                      24 12 independence and profitability of Iowa's agricultural                      24 13 producers. To ensure public ownership of plant genetic                      24 14 material, all rights to the research products developed by the                      24 15 Iowa state university of science and technology's botany                      24 16 institute using state-appropriated funds will be made                      24 17 available to the extent practicable for commercialization, for                      24 18 the benefit of all Iowans, including Iowa's agricultural                      24 19 producers, through a public process which normally involves</p>	<p>Specifies that the General Assembly acknowledges that public research at the ISU Plant Science Center is necessary and should be partially funded by the State in order to ensure public ownership of plant genetic material. Public ownership will allow research to be shared with Iowa's agricultural producers.</p>	

24 20 nonexclusive licensing of genes and germplasm.

24 21 b. Agricultural experiment station

24 22 For salaries, support, maintenance, miscellaneous purposes,

24 23 and for not more than the following full-time equivalent

24 24 positions:

24 25 .....	\$ 36,184,371
24 26 .....	FTEs 546.98

General Fund appropriation to ISU for the Agricultural Experiment Station.

DETAIL: This is an increase of \$72,736 and no change in FTE positions compared to the FY 2000 estimated net appropriation to partially restore the deappropriation of \$140,736 in HF 2039 (FY 2000 Deappropriations Act).

24 27 c. Cooperative extension service in agriculture and home

24 28 economics

24 29 For salaries, support, maintenance, miscellaneous purposes,

24 30 and for not more than the following full-time equivalent

24 31 positions:

24 32 .....	\$ 22,821,278
24 33 .....	FTEs 430.91

General Fund appropriation to ISU for the Cooperative Extension Service.

DETAIL This is a decrease of \$649,493 and 13.00 FTE positions compared to the FY 2000 estimated net appropriation. The change includes:

1. A decrease of \$200,000 for a reduction to the base budget.
2. A decrease of \$590,591 and 13.00 FTE positions to transfer the Fire Service Institute to the Department of Public Safety.
3. An addition of \$50,000 for the Strengthening Families Program. This funding was transferred to ISU in FY 2000 by the Department of Education as a result of an appropriation in SF 361 (Methamphetamine Act) enacted during the 1999 Legislative Session.
4. An increase of \$91,098 to restore the deappropriation in HF 2039 (FY 2000 Deappropriations Act).

24 34 From the funds appropriated in this lettered paragraph,

24 35 \$150,000 shall be used for the food, fiber, and environmental

25 1 science program, and \$1,066,000 shall be used for the value-

25 2 added agricultural projects as part of the extension 21

Requires that a portion of the funds appropriated to the Cooperative Extension Service be expended on:

1. Food, Fiber, and Environmental Science Program -

25 3 program.

\$150,000.

2. Value-added agricultural projects within the Extension 21 Program - \$1,066,000.

25 4 [The cooperative extension service in agriculture and home **VETOED**  
25 5 economics at Iowa state university of science and technology  
25 6 shall conduct a study, in consultation with the department of  
25 7 human services, that identifies all educational materials,  
25 8 seminars, and assistance offered by the extension service  
25 9 which are duplicative, either directly or in subject area, of  
25 10 educational materials, seminars, and assistance offered by the  
25 11 department of human services. The cooperative extension  
25 12 service shall submit its findings in a report to the general  
25 13 assembly and the legislative fiscal bureau by January 15,  
25 14 2001.]

Requires the ISU Cooperative Extension Service to conduct a study, in consultation with the Department of Human Services (DHS), that identifies duplication of educational materials, seminars, and assistance offered by the DHS. The Service is to submit a report of the findings to the General Assembly and the LFB by January 15, 2001.

VETOED: The Governor vetoed this language, stating that, in the absence of additional funding for the study, it would be more appropriate for both agencies to focus on provision of services.

25 15 d. Leopold center  
25 16 For agricultural research grants at Iowa state university  
25 17 under section 266.39B, and for not more than the following  
25 18 full-time equivalent positions:  
25 19 ..... \$ 576,969  
25 20 ..... FTEs 11.25

General Fund appropriation to ISU for the Leopold Center.

DETAIL: This is an increase of \$2,240 and no change in FTE positions compared to the FY 2000 estimated net appropriation to restore the deappropriation in HF 2039 (FY 2000 Deappropriation Act).

25 21 e. Livestock disease research  
25 22 For deposit in and the use of the livestock disease  
25 23 research fund under section 267.8, and for not more than the  
25 24 following full-time equivalent positions:  
25 25 ..... \$ 279,077  
25 26 ..... FTEs 3.17

General Fund appropriation to ISU for Livestock Disease Research.

DETAIL: Maintains current level of funding.

25 27 4. UNIVERSITY OF NORTHERN IOWA

25 28 a. General university  
25 29 For salaries, support, maintenance, equipment,  
25 30 miscellaneous purposes, and for not more than the following

General Fund appropriation to the University of Northern Iowa (UNI) for the general operating budget.

25 31 full-time equivalent positions:  
 25 32 ..... \$ 87,811,041  
 25 33 ..... FTEs 1,416.86

DETAIL: This is an increase of \$814,562 and 6.00 FTE positions compared to the FY 2000 estimated net appropriation. The change includes:

1. An increase of \$450,000 and 6.00 FTE positions for the Masters in Social Work Program. The Program received a separate General Fund appropriation of \$300,000 for FY 2000. The funding for FY 2001 is included in the general university line item. This is an increase of \$150,000 for the Program compared to the FY 2000 estimated net appropriation.
2. An increase of \$200,000 for the Iowa Staff Development Office to provide training and support for teachers attempting to achieve national certification.
3. An increase of \$100,000 for a roadside vegetation project.
4. An increase of \$64,562 for a general increase.

25 34 It is the intent of the general assembly that the  
 25 35 university continue progress on the implementation of a  
 26 1 masters in social work program. From the funds appropriated  
 26 2 in this lettered paragraph, the university may use up to  
 26 3 \$450,000 for the implementation of the masters in social work  
 26 4 program, up to \$100,000 for the roadside vegetation project,  
 26 5 and up to \$200,000 for the Iowa office for staff development.

Specifies that the UNI continue to make progress to implement the Masters in Social Work Program, and permits up to \$450,000 of the funds appropriated for general university to be used for this purpose. Also permits up to \$200,000 of the funds appropriated be expended to assist teachers attempting to achieve national certification and \$100,000 for a roadside vegetation project.

26 6 b. Recycling and reuse center  
 26 7 For purposes of the recycling and reuse center, and for not  
 26 8 more than the following full-time equivalent positions:  
 26 9 ..... \$ 248,878  
 26 10 ..... FTEs 1.50

General Fund appropriation to the UNI for the Recycle and Reuse Center.

DETAIL: Maintains current level of funding.

26 11 5. STATE SCHOOL FOR THE DEAF  
 26 12 For salaries, support, maintenance, miscellaneous purposes,

General Fund appropriation to the State School for the Deaf.

PG LN	House File 2549	Explanation
26 13 and for not more than the following full-time equivalent		
26 14 positions:		
26 15 .....	\$ 7,964,367	DETAIL: This is an increase of \$28,000 and no change in FTE positions compared to the FY 2000 estimated net appropriation to partially restore the deappropriation of \$40,631 in HF 2039 (FY 2000 Deappropriations Act).
26 16 .....	FTEs 126.60	
26 17 6. IOWA BRAILLE AND SIGHT SAVING SCHOOL		General Fund appropriation to the Iowa Braille and Sight Saving School.
26 18 For salaries, support, maintenance, miscellaneous purposes,		
26 19 and for not more than the following full-time equivalent		
26 20 positions:		
26 21 .....	\$ 4,447,925	DETAIL: This is an increase of \$15,000 and no change in FTE positions compared to the FY 2000 estimated net appropriation to partially restore the deappropriation of \$22,358 in HF 2039 (FY 2000 Deappropriations Act).
26 22 .....	FTEs 91.05	
26 23 7. TUITION AND TRANSPORTATION COSTS		General Fund appropriation for tuition and transportation costs of certain students attending the Iowa School for the Deaf and the Iowa Braille and Sight Saving School.
26 24 For payment to local school boards for the tuition and		
26 25 transportation costs of students residing in the Iowa Braille		
26 26 and sight saving school and the state school for the deaf		
26 27 pursuant to section 262.43 and for payment of certain clothing		
26 28 and transportation costs for students at these schools		DETAIL: Maintains current level of funding. This appropriation funds the property tax portion of the school aid amount and transportation costs for children of employees living on the property owned by the Iowa School for the Deaf that attend public school.
26 29 pursuant to section 270.5:		
26 30 .....	\$ 16,941	
26 31 Sec. 12. MEDICAL ASSISTANCE -- SUPPLEMENTAL AMOUNTS. For		Specifies procedures for the SUI and the DHS regarding the Supplemental Disproportionate Share Payment System permitted by the federal government. The process permits the appropriation for the Indigent Care Program and the Indirect Medical Education Adjustment to draw additional federal moneys from Medicaid.
26 32 the fiscal year beginning July 1, 2000, and ending June 30,		
26 33 2001, the department of human services shall continue the		
26 34 supplemental disproportionate share and a supplemental		
26 35 indirect medical education adjustment applicable to state-		
27 1 owned acute care hospitals with more than 500 beds and shall		
27 2 reimburse qualifying hospitals pursuant to that adjustment		
27 3 with a supplemental amount for services provided medical		
27 4 assistance recipients. The adjustment shall generate		DETAIL: This language is changed slightly from

27 5 supplemental payments intended to equal the state  
27 6 appropriation made to a qualifying hospital for treatment of  
27 7 indigent patients as provided in chapter 255. To the extent  
27 8 of the supplemental payments, a qualifying hospital shall,  
27 9 after receipt of the funds, transfer to the department of  
27 10 human services an amount equal to the actual supplemental  
27 11 payments that were made in that month. The aggregate amounts  
27 12 for the fiscal year shall not exceed the state appropriation  
27 13 made to the qualifying hospital for treatment of indigent  
27 14 patients as provided in chapter 255. The department of human  
27 15 services shall deposit these funds in the department's medical  
27 16 assistance account. To the extent that state funds  
27 17 appropriated to a qualifying hospital for the treatment of  
27 18 indigent patients as provided in chapter 255 have been  
27 19 transferred to the department of human services as a result of  
27 20 these supplemental payments made to the qualifying hospital,  
27 21 the department shall not, directly or indirectly, recoup the  
27 22 supplemental payments made to a qualifying hospital for any  
27 23 reason, unless an equivalent amount of the funds transferred  
27 24 to the department of human services by a qualifying hospital  
27 25 pursuant to this provision is transferred to the qualifying  
27 26 hospital by the department.

27 27 If the state supplemental amount allotted to the state of  
27 28 Iowa for the federal fiscal year beginning October 1, 2000,  
27 29 and ending September 30, 2001, pursuant to section 1923(f)(3)  
27 30 of the federal Social Security Act, as amended, or pursuant to  
27 31 federal payments for indirect medical education is greater  
27 32 than the amount necessary to fund the federal share of the  
27 33 supplemental payments specified in the preceding paragraph,  
27 34 the department of human services shall increase the  
27 35 supplemental disproportionate share or supplemental indirect  
28 1 medical education adjustment by the lesser of the amount  
28 2 necessary to utilize fully the state supplemental amount or  
28 3 the amount of state funds appropriated to the state university  
28 4 of Iowa general education fund and allocated to the university  
28 5 for the college of medicine. The state university of Iowa  
28 6 shall transfer from the allocation for the college of medicine

previous years. The change allows federal receipts to be deposited directly into the **DHS** Medical Assistance account rather than being deposited into the General Fund. This allows the appropriation to the DHS for Medical Assistance to be reduced by approximately \$21,400,000 for FY 2001, as these funds will be deposited directly to the **DHS** by the federal government. This is an accounting change only and does not change the amount of federal receipts or State expenditures for Medical Assistance. A similar change is made in Section 24 of this Act related to Medical Assistance receipts for area education agencies.



28 7 to the department of human services, on a monthly basis, an  
28 8 amount equal to the additional supplemental payments made  
28 9 during the previous month pursuant to this paragraph. A  
28 10 qualifying hospital receiving supplemental payments pursuant  
28 11 to this paragraph that are greater than the state  
28 12 appropriation made to the qualifying hospital for treatment of  
28 13 indigent patients as provided in chapter 255 shall be  
28 14 obligated as a condition of its participation in the medical  
28 15 assistance program to transfer to the state university of Iowa  
28 16 general education fund on a monthly basis an amount equal to  
28 17 the funds transferred by the state university of Iowa to the  
28 18 department of human services. To the extent that state funds  
28 19 appropriated to the state university of Iowa and allocated to  
28 20 the college of medicine have been transferred to the  
28 21 department of human services as a result of these supplemental  
28 22 payments made to the qualifying hospital, the department shall  
28 23 not, directly or indirectly, recoup these supplemental  
28 24 payments made to a qualifying hospital for any reason, unless  
28 25 an equivalent amount of the funds transferred to the  
28 26 department of human services by the state university of Iowa  
28 27 pursuant to this paragraph is transferred to the qualifying  
28 28 hospital by the department.

28 29 Continuation of the supplemental disproportionate share and  
28 30 supplemental indirect medical education adjustment shall  
28 31 preserve the funds available to the university hospital for  
28 32 medical and surgical treatment of indigent patients as  
28 33 provided in chapter 255 and to the state university of Iowa  
28 34 for educational purposes at the same level as provided by the  
28 35 state funds initially appropriated for that purpose.

29 1 The department of human services shall, in any compilation  
29 2 of data or other report distributed to the public concerning  
29 3 payments to providers under the medical assistance program,  
29 4 set forth reimbursements to a qualifying hospital through the  
29 5 supplemental disproportionate share and supplemental indirect  
29 6 medical education adjustment as a separate item and shall not  
29 7 include such payments in the amounts otherwise reported as the  
29 8 reimbursement to a qualifying hospital for services to medical

29 9 assistance recipients.  
 29 10 For purposes of this section, "supplemental payment" means  
 29 11 a supplemental payment amount paid for medical assistance to a  
 29 12 hospital qualifying for that payment under this section.

29 13 Sec. 13. 2000 Iowa Acts, House File 2039, section 24, is  
 29 14 amended to read as follows:  
 29 15 SEC. 24. MEDICAL ASSISTANCE CLAIMING BY STATE BOARD OF  
 29 16 REGENTS. The state shall enter into a contract to enhance  
 29 17 claiming of medical assistance program reimbursement payable  
 29 18 for services provided by the state university of Iowa  
 29 19 hospitals and clinics. After payment of contract costs, the  
 29 20 first ~~\$4,000,000~~ \$12,000,000 received in additional  
 29 21 reimbursement from the enhanced claiming during the period  
 29 22 beginning with the effective date of this Act, and ending June  
 29 23 30, 2001, shall be credited to the general fund of the state.  
 29 24 The balance of the additional reimbursement received during  
 29 25 the period is appropriated to the state board of regents for  
 29 26 the state university of Iowa hospitals and clinics for other  
 29 27 expenses associated with the enhanced claiming and for the  
 29 28 provision of services. The state board of regents shall  
 29 29 report quarterly during the period delineated in this section  
 29 30 to the department of management and the legislative fiscal  
 29 31 bureau concerning the enhanced claiming and reimbursement that  
 29 32 is received and anticipated.

29 33 For purposes of this section, "enhanced claiming" does not  
 29 34 include any process already being utilized by the state  
 29 35 university of Iowa hospitals and clinics to identify and seek  
 30 1 reimbursement from appropriate payors. Individual patient  
 30 2 accounts shall not be eligible for participation in enhanced  
 30 3 claiming activities until the state university of Iowa  
 30 4 hospitals and clinics certifies that its internal processes to  
 30 5 identify and seek reimbursement from appropriate payors have  
 30 6 been completed. Should additional reimbursement from the  
 30 7 enhanced claiming fail to equal the targeted amount to be  
 30 8 credited to the general fund, the state university of Iowa  
 30 9 hospitals and clinics shall not be held responsible for making

CODE: Increases the amount of enhanced Medical Assistance collections to be deposited in the General Fund by the SUI Hospitals and Clinics.

DETAIL: This language amends HF 2039 (FY 2000 Deappropriations Act). The language in HF 2039 requires the SUI Hospitals and Clinics to enter into a contract for enhanced Medical Assistance collections. Specifies that after payment of contract costs, the first \$12,000,000 in reimbursements received shall be deposited in the General Fund. The language affects the period beginning January 18, 2000, the enactment date of HF 2039, and ending June 30, 2001. Collections in excess of \$12,000,000 during this time period are appropriated to the SUI Hospitals and Clinics for other expenses associated with the enhanced collections and for provision of services. The Board of Regents is required to provide a quarterly report regarding collections to the Department of Management and the LFB.

30 10 up the shortfall.

30 11 Sec. 14. STATE UNIVERSITY OF IOWA -- DEPARTMENT OF HUMAN  
30 12 SERVICES. The department of human services shall transfer to  
30 13 the state university of Iowa for the purposes of the creative  
30 14 employment options program the same amount of moneys in the  
30 15 fiscal year beginning July 1, 2000, and ending June 30, 2001,  
30 16 as was transferred in the fiscal year beginning July 1, 1997,  
30 17 and ending June 30, 1998.

Requires the DHS to transfer to the Creative Employment Options (CEO) Program the same amount of funds in FY 2001 as was transferred in FY 1998.

DETAIL: The amount transferred in FY 1998 was approximately \$132,000.

30 18 Sec. 15. For the fiscal year beginning July 1, 2000, and  
30 19 ending June 30, 2001, the state board of regents may use  
30 20 notes, bonds, or other evidences of indebtedness issued under  
30 21 section 262.48 to finance projects that will result in energy  
30 22 cost savings in an amount that will cause the state board to  
30 23 recover the cost of the projects within an average of six  
30 24 years.

Permits the Board of Regents to use indebtedness to finance projects for energy cost savings.

30 25 Sec. 16. Notwithstanding section 270.7, the department of  
30 26 revenue and finance shall pay the state school for the deaf  
30 27 and the Iowa braille and sight saving school the moneys  
30 28 collected from the counties during the fiscal year beginning  
30 29 July 1, 2000, for expenses relating to prescription drug costs  
30 30 for students attending the state school for the deaf and the  
30 31 Iowa braille and sight saving school.

CODE: Requires the Department of Revenue and Finance to pay funds collected from counties to the School for the Deaf and the Iowa Braille and Sight Saving School for prescription drug costs of the students attending these Schools.

30 32 Sec. 17. Section 28.3, subsection 2, Code Supplement 1999,  
30 33 is amended to read as follows:

30 34 2. The Iowa board shall consist of ~~fifteen~~ seventeen  
30 35 voting members with ~~twelve~~ thirteen citizen members and ~~three~~  
31 1 ~~four~~ state agency members. The ~~three~~ four state agency  
31 2 members shall be the directors of the following departments:  
31 3 education, human rights, human services, and public health.  
31 4 The ~~twelve~~ thirteen citizen members shall be appointed by the  
31 5 governor, subject to confirmation by the senate. The  
31 6 governor's appointments of citizen members shall be made in a  
31 7 manner so that each of the state's congressional districts is

CODE: Requires the number of members of the Iowa Empowerment Board increase from 15 to 17, and requires inclusion of the Director of the Department of Human Rights and an additional member of the public.

31 8 represented by two citizen members and so that all the  
 31 9 appointments as a whole reflect the ethnic, cultural, social,  
 31 10 and economic diversity of the state. The governor's  
 31 11 appointees shall be selected from individuals nominated by  
 31 12 community empowerment area boards. The nominations shall  
 31 13 reflect the range of interests represented on the community  
 31 14 boards so that the governor is able to appoint one or more  
 31 15 members each for education, health, human services, business,  
 31 16 faith, and public interests. At least one of the citizen  
 31 17 members shall be a service consumer or the parent of a service  
 31 18 consumer. Terms of office of all citizen members are three  
 31 19 years. A vacancy on the board shall be filled in the same  
 31 20 manner as the original appointment for the balance of the  
 31 21 unexpired term.

31 22 Sec. 18. Section 135.11, subsection 18, Code Supplement  
 31 23 1999, is amended to read as follows:  
 31 24 18. Consult with the office of statewide clinical  
 31 25 education programs at the university of Iowa college of  
 31 26 medicine and annually submit a report to the general assembly  
 31 27 by January 15 verifying the number of physicians in active  
 31 28 practice in Iowa by county who are engaged in providing  
 31 29 obstetrical care. To the extent data are readily available,  
 31 30 the report shall include information concerning the number of  
 31 31 deliveries per year by specialty and county, the age of  
 31 32 physicians performing deliveries, and the number of current  
 31 33 year graduates of the university of Iowa college of medicine  
 31 34 and the Des Moines university of -- osteopathic medicine and  
 31 35 health sciences medical center entering into residency  
 32 1 programs in obstetrics, gynecology, and family practice. The  
 32 2 report may include additional data relating to access to  
 32 3 obstetrical services that may be available.

32 4 [Sec. 19. NEW SECTION. 135.26 OBSTETRICAL BRACHIAL PLEXUS  
 32 5 PALSY CONSULTATION.  
 32 6 The university of Iowa hospitals and clinics shall develop  
 32 7 and maintain a comprehensive database of information regarding

CODE: Technical correction to codify the name change of the University of Osteopathic Medicine and Health Sciences to the Des Moines University Osteopathic Medical Center.

**VETOED**

CODE: Requires the SUI Hospitals and Clinics to develop and maintain a comprehensive database of information regarding obstetrical brachial plexus palsy treatment options and success rates. Also

32 8 obstetrical brachial plexus palsy treatment options and  
 32 9 success rates. In every case where a diagnosis of obstetrical  
 32 10 brachial plexus palsy is made, the parents or legal guardians  
 32 11 of an infant so diagnosed shall be given the opportunity to  
 32 12 consult with an obstetrical brachial plexus palsy specialist  
 32 13 regarding treatment options and reported success rates  
 32 14 currently documented in medical literature for obstetrical  
 32 15 brachial plexus palsy. The objective of the consultation  
 32 16 shall be to place a parent or legal guardian in the position  
 32 17 of subsequently making an educated and informed decision  
 32 18 regarding the pursuit of obstetrical brachial plexus palsy  
 32 19 treatment.]

32 20 Sec. 20. Section 135.107, subsection 3, paragraph d,  
 32 21 subparagraph (1), Code 1999, is amended to read as follows:  
 32 22 (1) The Iowa department of public health, in cooperation  
 32 23 with a primary care collaborative effort including the  
 32 24 university of Iowa college of medicine, the Des Moines  
 32 25 university of ~~-- osteopathic medicine and health sciences~~  
 32 26 medical center, and other primary care professional  
 32 27 educational institutions in Iowa, shall develop and establish  
 32 28 area health education centers. The effort shall involve  
 32 29 making application for a federal grant under 42 U.S.C. } 293j,  
 32 30 as prescribed by that section.

32 31 Sec. 21. Section 135.107, subsection 4, Code 1999, is  
 32 32 amended to read as follows:  
 32 33 4. The director of public health shall establish a primary  
 32 34 care collaborative work group to coordinate all statewide  
 32 35 recruitment and retention activities established pursuant to  
 33 1 this section and to make recommendations to the department and  
 33 2 the center for rural health and primary care relating to the  
 33 3 implementation of subsection 3. Membership of the work group  
 33 4 shall consist, at a minimum, of representatives from the  
 33 5 university of Iowa college of medicine, Des Moines university  
 33 6 of ~~-- osteopathic medicine and health sciences~~ medical center,  
 33 7 university of Iowa physician assistant school, university of

requires the SUI Hospitals and Clinics to provide consultation to parents of children diagnosed with this birth defect.

DETAIL: Brachial plexus palsy is a birth injury to the nerves affecting control of the muscles in the shoulder, arm, or hand.

VETOED: The Governor vetoed this language, stating that the SUI Hospitals and Clinics have agreed to provide assistance to these patients and a legislative mandate is not necessary.

CODE: Technical correction to codify the name change of the University of Osteopathic Medicine and Health Sciences to the Des Moines University Osteopathic Medical Center.

CODE: Technical correction to codify the name change of the University of Osteopathic Medicine and Health Sciences to the Des Moines University Osteopathic Medical Center.

33 8 Iowa nurse practitioner school, Des Moines university of --  
 33 9 osteopathic ~~medicine and health sciences~~ medical center  
 33 10 physician assistant program, Iowa-Nebraska primary care  
 33 11 association, Iowa medical society, Iowa osteopathic medical  
 33 12 association, Iowa chapter of American college of osteopathic  
 33 13 family physicians, Iowa academy of family physicians, nurse  
 33 14 practitioner association, Iowa nurses association, association  
 33 15 of Iowa hospitals and health systems, and Iowa physicians  
 33 16 assistants association.

33 17 Sec. 22. Section 235C.3, subsection 2, paragraph b, Code  
 33 18 Supplement 1999, is amended to read as follows:  
 33 19 b. A health professional training campaign, including  
 33 20 recommendations concerning the curriculum offered at the  
 33 21 college of medicine at the state university of Iowa and the  
 33 22 Des Moines university of -- osteopathic ~~medicine and health~~  
 33 23 ~~sciences~~ medical center, providing assistance in the  
 33 24 identification of women at risk of substance abuse during  
 33 25 pregnancy and strategies to be employed in assisting those  
 33 26 women to maintain healthy lifestyles during pregnancy. This  
 33 27 education campaign shall offer information to health  
 33 28 professionals on assessment, laboratory testing, and  
 33 29 referrals.

33 30 Sec. 23. Section 256.42, subsection 4, Code 1999, is  
 33 31 amended by striking the subsection.

33 32 Sec. 24. Section 2568.15, subsection 7, paragraph a, Code  
 33 33 1999, is amended to read as follows:  
 33 34 a. The treasurer of the state shall credit receipts  
 33 35 received under this section to the department of human  
 34 1 services to pay contractual fees incurred by the department to  
 34 2 maximize federal funding for special education services. All  
 34 3 remaining receipts in excess of the amount necessary to pay  
 34 4 contractual fees shall be credited to the ~~general fund of the~~

CODE: Technical correction to codify the name change of the University of Osteopathic Medicine and Health Sciences to the Des Moines University Osteopathic Medical Center.

CODE: Repeals the Subsection concerning the Youth 2000 Coordinating Council assisting the Department of Education in providing oversight and assistance to the School-Based Youth Services Education Program.

CODE: Requires federal Medical Assistance receipts related to area education agencies be deposited in the DHS Medical Assistance account rather than in the General Fund.

DETAIL: This is an accounting change only and does not affect the amount of federal receipts collected or the State expenditures for Medical Assistance. A

34 5 ~~state~~ department of human services medical assistance account.

similar change is required for the SUI Hospitals and Clinics in Section 12 of this Act.

34 6 Sec. 25. Section 256C.2, unnumbered paragraph 2, Code  
34 7 1999, is amended to read as follows:

CODE: Amends the Section concerning the Family Resource Center Demonstration Program to no longer allow the Child Development Coordinating Council to use up to 10.00% of the moneys appropriated for the grant program for staffing, technical assistance, and external evaluation development.

34 8 A district applying for a grant under this section shall  
34 9 agree, for each dollar of grant funds, to provide twenty cents  
34 10 in matching cash or in-kind resources. Grants may be awarded  
34 11 for four years, beginning July 1, 1994, and ending June 30,  
34 12 1998. ~~Up to ten percent of the moneys appropriated for the~~

34 13 ~~grant program may be used by the council for staffing,~~  
34 14 ~~technical assistance, and external evaluation development.~~

34 15 Notwithstanding section 8.33, unencumbered or unobligated  
34 16 funds remaining on June 30 of the fiscal year for which the  
34 17 funds were appropriated shall not revert but shall be  
34 18 available for expenditure for the following fiscal year for  
34 19 the purposes of this section.

34 20 Sec. 26. Section 261.12, subsection 1, paragraph b, Code  
34 21 Supplement 1999, is amended to read as follows:

CODE: Increases the maximum tuition grant from \$3,900 to \$4,000.

34 22 b. For the fiscal year beginning July 1, \$999 2000, and  
34 23 for each following fiscal year, ~~three~~ four thousand ~~nine~~  
34 24 hundred dollars.

34 25 Sec. 27. Section 261.19, subsections 1 through 4, Code  
34 26 1999, are amended to read as follows:

CODE: Technical correction to codify the name change of the University of Osteopathic Medicine and Health Sciences to the Des Moines University Osteopathic Medical Center.

34 27 1. A physician recruitment program is established, to be  
34 28 administered by the college student aid commission, for the  
34 29 Des Moines university of -- osteopathic medicine and health  
34 30 ~~sciences of Des Moines, Iowa~~ medical center. The program  
34 31 shall consist of a forgivable loan program and a tuition  
34 32 scholarship program for students and a loan repayment program  
34 33 for physicians. The commission shall regularly adjust the  
34 34 physician service requirement under each aspect of the program  
34 35 to provide, to the extent possible, an equal financial benefit  
35 1 for each period of service required. From funds appropriated  
35 2 for purposes of the program by the general assembly, the

35 3 commission shall pay a fee to the Des Moines university of ~~--~~  
35 4 osteopathic ~~medicine and health sciences~~ medical center for  
35 5 the administration of the program. A portion of the fee shall  
35 6 be paid by the commission to the university based upon the  
35 7 number of physicians recruited under subsection 4.

35 8 2. A forgivable loan may be awarded to a resident of Iowa  
35 9 who is enrolled at the Des Moines university of ~~--~~ osteopathic  
35 10 ~~medicine and health sciences~~ medical center if the student  
35 11 agrees to practice in this state for a period of time to be  
35 12 determined by the commission at the time the loan is awarded.  
35 13 Forgivable loans to eligible students shall not become due and  
35 14 interest on the loan shall not accrue until after the student  
35 15 completes a residency program. If the student completes the  
35 16 period of practice established by the commission and agreed to  
35 17 by the student, the loan amount shall be forgiven. The loan  
35 18 amount shall not be forgiven if the osteopathic physician  
35 19 fails to complete the required time period of practice in this  
35 20 state or fails to satisfactorily continue in the university's  
35 21 program of medical education.

35 22 3. A student enrolled at the Des Moines university of ~~--~~  
35 23 osteopathic ~~medicine and health sciences~~ medical center shall  
35 24 be eligible for a tuition scholarship for the student's study  
35 25 at the university. The scholarship shall be for an amount not  
35 26 to exceed the annual tuition at the university. A student who  
35 27 receives a tuition scholarship shall not be eligible for the  
35 28 loan repayment program provided for by this section. A  
35 29 student who receives a tuition scholarship shall agree to  
35 30 practice in an eligible rural community in this state for a  
35 31 period of time to be determined by the commission at the time  
35 32 the scholarship is awarded. The student shall repay the  
35 33 scholarship to the commission if the student fails to practice  
35 34 in a medically underserved rural community in this state for  
35 35 the required period of time.

36 1 4. A physician shall be eligible for the physician loan  
36 2 repayment program if the physician agrees to practice in an  
36 3 eligible rural community in this state. The Des Moines  
36 4 university of ~~--~~ osteopathic ~~medicine and health sciences~~



36 5 medical center shall recruit and place physicians in rural  
 36 6 communities which have agreed to provide additional funds for  
 36 7 the physician's loan repayment. The contract for the loan  
 36 8 repayment shall stipulate the time period the physician shall  
 36 9 practice in an eligible rural community in this state. In  
 36 10 addition, the contract shall stipulate that the physician  
 36 11 repay any funds paid on the physician's loan by the commission  
 36 12 if the physician fails to practice in an eligible rural  
 36 13 community in this state for the required period of time. For  
 36 14 purposes of this subsection, "eligible rural community" means  
 36 15 a medically underserved rural community which agrees to match  
 36 16 state funds provided on at least a ~~dollar-for-dollar~~ basis for  
 36 17 the loan repayment of a physician who practices in the  
 36 18 community.

36 19 Sec. 28. Section 261.25, subsection 1, Code Supplement  
 36 20 1999, is amended to read as follows:

36 21 1. There is appropriated from the general fund of the  
 36 22 state to the commission for each fiscal year the sum of ~~forty-~~  
 36 23 ~~seven~~ forty-eight million ~~six~~ eight hundred ~~sixty-four~~ thirty  
 36 24 thousand ~~seven-hundred-fifty~~ seventy-five dollars for tuition  
 36 25 grants.

CODE: General Fund appropriation of \$48,830,075 for the Tuition Grant Program.

DETAIL: This is an increase of \$1,165,325 compared to the FY 2000 estimated net appropriation. This level of funding will increase the average grant from \$3,228 to \$3,307 for 14,765 students (assumes same number of students as FY 2000).

36 26 Sec. 29. Section 261.85, unnumbered paragraph 1, Code  
 36 27 1999, is amended to read as follows:

36 28 There is appropriated from the general fund of the state to  
 36 29 the commission for each fiscal year the sum of two million  
 36 30 ~~nine~~ seven hundred fifty thousand dollars for the work-study  
 36 31 program.

CODE: General Fund appropriation of \$2,750,000 for the Work Study Program.

DETAIL: This is a decrease of \$200,000 compared to the FY 2000 estimated net appropriation. This level of funding will not significantly impact recipient awards because several institutions are anticipated to have excess funds for FY 2000. Carryover funds totaled \$65,000 for FY 1999 and \$225,000 for FY 1998.

36 32 Sec. 30. Section 266.39C, subsection 3, unnumbered  
 36 33 paragraph 1, Code 1999, is amended to read as follows:

36 34 Iowa state university of science and technology shall

CODE: Increases the amount of the total budget for the Iowa Energy Center located at Iowa State University that may be utilized for salaries. The

36 35 employ a director for the center, who shall be appointed by  
 37 1 the president of Iowa state university of science and  
 37 2 technology. The director of the center shall employ necessary  
 37 3 research and support staff. The director and staff shall be  
 37 4 employees of Iowa state university of science and technology.  
 37 5 No more than ~~five~~ seven hundred thousand dollars of the funds  
 37 6 made available by appropriation from state revenues in any one  
 37 7 year shall be expended by the center for the salaries and  
 37 8 benefits of the employees of the center, including the salary  
 37 9 and benefits of the director. The remainder of the funds  
 37 10 appropriated from state funds shall be used to sponsor  
 37 11 research grants and projects submitted on a competitive basis  
 37 12 by Iowa colleges and universities and private nonprofit  
 37 13 agencies and foundations. The center may also solicit  
 37 14 additional grants and funding from public and private  
 37 15 nonprofit agencies and foundations.

amount that can be utilized for salaries is increased from \$500,000 to \$700,000.

37 16 Sec. 31. Section 272.12, Code 1999, as amended by 2000  
 37 17 Iowa Acts, House File 2146, section 5, if enacted, is amended  
 37 18 to read as follows:

CODE: Permits the Board of Educational Examiners to issue a para-educator certificate to a person who is at least 18 years of age.

37 19 272.12 PARA-EDUCATOR CERTIFICATES.

37 20 The board of educational examiners shall adopt rules  
 37 21 pursuant to chapter 17A relating to a voluntary certification  
 37 22 system for para-educators. The rules shall specify rights,  
 37 23 responsibilities, levels, and qualifications for the  
 37 24 certificate. Applicants shall be disqualified for any reason  
 37 25 specified in section 272.6 or in administrative rule.

37 26 Notwithstanding section 272.6, subsection 1, paragraph "a",  
 37 27 the board may issue a para-educator certificate to a person  
 37 28 who is at least eighteen years of age. A person holding a  
 37 29 para-educator certificate shall not perform the duties of a  
 37 30 licensed practitioner. A certificate issued pursuant to this  
 37 31 chapter shall not be considered a teacher or administrator  
 37 32 license for any purpose specified by law, including the  
 37 33 purposes specified under this chapter or chapter 279.

37 34 Sec. 32. Section 283A.2, subsection 2, paragraph b,

CODE: Allows school breakfast programs to be offered

37 35 unnumbered paragraph 1, and paragraph c, as enacted by 1999  
 38 1 Iowa Acts, chapter 147, section 1, are amended to read as  
 38 2 follows:

38 3     The board of directors of a school district that wishes to  
 38 4 provide safe, reasonable student access to a school breakfast  
 38 5 program, rather than operate or provide for the operation of a  
 38 6 school breakfast program at a specific attendance center  
 38 7 within the school district shall develop an alternative site  
 38 8 plan to operate the school breakfast program at another  
 38 9 attendance center or other site within the school district and  
 38 10 shall annually certify to the department that the plan meets  
 38 11 the following criteria:

38 12     c. The board of directors of a school district that wishes  
 38 13 to provide access to a school breakfast program in accordance  
 38 14 with paragraph "b", shall notify the parent, guardian, or  
 38 15 legal or actual custodian of a child enrolled in the school  
 38 16 district of the school district's intention to develop and  
 38 17 implement a plan to provide school breakfast programs **only in**  
 38 18 ~~certain attendance centers~~ at an alternative site. At any  
 38 19 time in which the school district proposes to make substantive  
 38 20 changes to a plan certified with the department of education,  
 38 21 the notification requirements of this paragraph shall apply.

38 22     Sec. 33. Section 294A.25, subsections 6, 10, and 14, Code  
 38 23 Supplement 1999, are amended to read as follows:

38 24     6. For the fiscal year beginning July 1, ~~3999 2000~~, and  
 38 25 ending June 30, ~~2888 2001~~, from phase III moneys the amount of  
 38 26 fifty thousand dollars to the department of education for the  
 38 27 geography alliance.

at sites other than a school building.

CODE: Makes a \$50,000 allocation to the Department of Education for FY 2001 from Phase III of the Educational Excellence standing appropriation for the Geography Alliance.

DETAIL: Maintains current level of allocation.

38 28     10. For the fiscal year beginning July 1, ~~3998 2000~~, and  
 38 29 for each succeeding fiscal year, the amount of one hundred  
 38 30 seventy thousand dollars to the state board of regents for  
 38 31 ~~equal~~ distribution in the amount of sixty-eight thousand

CODE: Makes a \$68,000 allocation to the Iowa Braille and Sight Saving School and a \$102,000 allocation to the Iowa State School for the Deaf for FY 2001 and each succeeding fiscal year for staff development

38 32 dollars to the Iowa braille and sight saving school and in the  
 38 33 amount of one hundred two thousand dollars to the Iowa state  
 38 34 school for the deaf from phase III moneys.

from Phase III of the Educational Excellence standing appropriation.

DETAIL: This is an increase of \$100,000 compared to the FY 2000 allocation.

38 35 14. For the fiscal year beginning July 1, 1999 2000, and  
 39 1 ending June 30, 2000 2001, to the department of education from  
 39 2 phase III moneys the amount of fifty thousand dollars for the  
 39 3 Iowa mathematics and science coalition.

CODE: Makes a \$50,000 allocation to the Department of Education for FY 2001 from Phase III of the Educational Excellence standing appropriation for the Iowa Mathematics and Science Coalition.

DETAIL: Maintains current level of allocation.

39 4 **Sec. 34.** Section 294A.25, subsection 7, Code Supplement  
 39 5 1999, is amended by striking the subsection.

CODE: Repeals the Subsection concerning the allocation from Phase III of the Educational Excellence standing appropriation for the Ambassador to Education Program. In Section 3.22 of this Act, \$75,000 was appropriated from the General Fund for the Ambassador to Education Program for FY 2001.

39 6 **Sec. 35.** RETROACTIVE APPLICABILITY. Section 256C.2,  
 39 7 unnumbered paragraph 2, as amended in this Act, is  
 39 8 retroactively applicable to July 1, 1999. Any moneys retained  
 39 9 by the child development coordinating council for the fiscal  
 39 10 year beginning July 1, 1999, for staffing, technical  
 39 11 assistance, and external evaluation development shall be  
 39 12 awarded in demonstration program grants as provided in chapter  
 39 13 **256C**.

Specifies that Section 256C.2 as amended in Section 25 of this Act is retroactively applicable to July 1, 1999. Requires any money retained by the Child Development Coordinating Council for FY 2000 for staffing, technical assistance, and external evaluation development to be awarded in Demonstration Program Grants.

39 14 **Sec. 36.** EFFECTIVE DATE. Section 10 of this Act, relating  
 39 15 to 1999 Iowa Acts, chapter 205; section 25, amending section  
 39 16 256C.2; and section 35, relating to retroactive applicability,  
 39 17 being deemed of immediate importance, take effect upon  
 39 18 enactment.

Specifies that the following Sections are effective upon enactment:

1. Section 10 regarding a technical correction to the 1999 Iowa Acts.
2. Section 25 regarding Family Resource Centers.
3. Section 35 regarding retroactive applicability regarding the Family Resource Centers.

**EXECUTIVE SUMMARY  
HEALTH AND HUMAN RIGHTS APPROPRIATIONS ACT**

**SENATE FILE 2429**

**NEW PROGRAMS, SERVICES, OR  
ACTIVITIES**

- Increases the appropriation to the Resource Management Program in the Department of Public Health by \$30,000 compared to the FY 2000 estimated net appropriation for a medical records privacy taskforce. (Page 11, Line 19)
- Increases the appropriation to the Central Administration Division of the Department of Human Rights by \$40,000 compared to the FY 2000 estimated net appropriation for an outreach program for Southeast Asians and Pacific Islanders. (Page 12, Line 19)
- Increases the appropriation to the Central Administration Division of the Department of Human Rights by \$44,000 and 1.0 FTE position compared to the FY 2000 estimated net appropriation for a Secretary III position. (Page 12, Line 19)
- Increases the appropriation to the Latino Affairs Division of the Department of Human Rights by \$10,000 compared to the FY 2000 estimated net appropriation to study the need for a certified Spanish interpreter. (Page 13, Line 7)

**MAJOR INCREASES, DECREASES,  
OR TRANSFERS OF EXISTING  
PROGRAMS**

- Increases the appropriation to the Department of Elder Affairs by \$16,000 compared to the FY 2000 estimated net appropriation to expand existing Retired Senior Volunteer Programs (RSVP). (Page 2, Line 2)
- Increases the appropriation to Department of Elder Affairs by \$60,000 and 1.0 FTE position compared to the FY 2000 estimated net appropriation for an additional long-term care ombudsman. (Page 2, Line 2)
- Increases the appropriation to the Governor's Office of Drug Control Policy by \$80,000 compared to the FY 2000 estimated net appropriation to transfer the Drug Abuse Resistance Education (D.A.R.E.) Program from the Iowa **Law** Enforcement Academy. (Page 3, Line 31)
- Decreases the appropriation to the Addictive Disorders Program in the Department of Public Health by \$7.6 million and 0.1 FTE position compared to the FY 2000 estimated net appropriation. The decrease is partially offset by a \$1.3 million allocation from the Gambling Treatment Fund appropriation to the Department of Public Health. (Page 4, Line 5, and Page 17, Line 2)
- Decreases the appropriation to the Adult Wellness Program in the Department of Public Health by \$55,000 compared to the FY 2000 estimated net appropriation to eliminate funds for the Mid-Level Practitioners Project. (Page 4, Line 22)
- Decreases the appropriation to the Child and Adolescent Wellness Program in the Department of Public Health by \$60,000 compared to the FY 2000 estimated net appropriation to reduce funds for the Physician Care for Children Program due to Healthy and Well Kids in Iowa (HAWK-I) Program coverage. (Page 4, Line 29)

**EXECUTIVE SUMMARY  
HEALTH AND HUMAN RIGHTS APPROPRIATIONS ACT**

**SENATE FILE 2429**

**MAJOR INCREASES, DECREASES,  
OR TRANSFERS OF EXISTING  
PROGRAMS (CONTINUED)**

- . Increases the appropriation to the Public Protection Program in the Department of Public Health by \$155,000 compared to the FY 2000 estimated net appropriation to fund the Deputy State Medical Examiner position from the General Fund. In FY 2000, the position was funded by an allocation of 0.3% of the gross sum wagered at pari-mutuel tracks. (Page 8, Line 4)
- . Increases the appropriation to the Public Protection Program in the Department of Public Health by \$208,000 and 3.0 FTE positions compared to the FY 2000 estimated net appropriation to be allocated to the Board of Medical Examiners for disciplinary functions. (Page 8, Line 4)
- . Increases the appropriation to the Public Protection Program in the Department of Public Health by \$65,000 and 2.0 FTE positions compared to the FY 2000 estimated net appropriation to be allocated to the Board of Medical Examiners for licensure functions. (Page 8, Line 4)
- . Increases the appropriations to divisions of the Department of Human Rights by a total of \$17,000 compared to the FY 2000 estimated net appropriation for continued access to the Iowa Hub. (Page 12, Line 25; Page 13, Line 1; Page 13 Line 7; Page 13, Line 16; and Page 13, Line 27)
- . Increases the appropriation to the Iowa Veterans Home by \$44,000 compared to the FY 2000 estimated net appropriation for food and dietary supplies. (Page 15, Line 16)
- . Increases the appropriation to the Iowa Veterans Home by \$55,000 compared to the FY 2000 estimated net appropriation for cost adjustments to the contract for housekeeping services. (Page 15, Line 16)
- . Increases the appropriation to the Iowa Veterans Home by \$370,000 compared to the FY 2000 estimated net appropriation for lease of personal computers. (Page 15, Line 16)
- . Increases the appropriation to the Iowa Veterans Home by 23.0 FTE positions compared to the FY 2000 estimated net appropriation to annualize positions needed for dietary services, which returned to State employees on October 1, 1999. (Page 15, Line 16)
- . Increases the appropriation to the Iowa Veterans Home by 69.0 FTE positions compared to the FY 2000 estimated net appropriation, contingent upon the hiring of State employees to perform housekeeping functions at the Home. (Page 15, Line 16 and Page 16, Line 14)

**EXECUTIVE SUMMARY  
HEALTH AND HUMAN RIGHTS APPROPRIATIONS ACT**

**MAJOR INCREASES, DECREASES,  
OR TRANSFERS OF EXISTING  
PROGRAMS (CONTINUED)**

Appropriates \$3.9 million from the Gambling Treatment Fund to the Department of Public Health. Requires the following allocations: (Page 16, Line 28)

- \$1.3 million to the Addictive Disorders Program of the Department of Public Health. (Page 17, Line 2)
- \$400,000 to the Department of Public Health for Local Public Health Nursing and Home Care Aide/Chore Programs. (Page 17, Line 5)
- \$100,000 to the Community Action Agencies of the Department of Human Rights for outreach efforts for the Healthy and Well Kids in Iowa (HAWK-I) Program. (Page 17, Line 8)
- \$2.1 million to the Gambling Treatment Program. (Page 17, Line 14)

Appropriates approximately \$80,000 to the Department of Public Health from receipts collected by the General Fund from 0.3% of the gross sum wagered at pari-mutuel tracks. Requires a **maximum** of \$50,000 of the funds be used to supplement funds otherwise budgeted for the Childhood Lead Poisoning Prevention Program. Requires the remainder of the funds be allocated for the costs associated with the Child Fatality Review Committee, the expansion of the age range for child death case review, and the Iowa Domestic Death Review Team. (Page 17, Line 22)

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA**

Creates an Assisted Living Certification Fund. Permits the Department to collect and retain Assisted Living Certification and accreditation fees. Specifies that interest and earnings on the moneys deposited into the Fund be credited to the Fund. Permits the Department to retain any unexpended or unencumbered moneys at the end of the fiscal year to be used in subsequent fiscal years. (Page 19, Line 33)

Makes various changes to the operation of the Community Grant Fund Program. (Page 20, Line 14 through Page 22, Line 22)

Extends the sunset date for the Community Grant Fund to June 30, 2005, and requires the Division of Criminal and Juvenile Justice Planning to annually submit a report to the General Assembly by January 15. (Page 22, Line 23)

Transfers the moneys collected from the D.A.R.E. surcharge from the Iowa Law Enforcement Academy to the Governor's Office of Drug Control Policy. (Page 22, Line 29)

Permits the Department of Public Health to collect and retain autopsy fees to be used for the purposes of the State Medical Examiner's Office, including funding 3.0 FTE positions. (Page 23, Line 4)

**STUDIES AND INTENT LANGUAGE**

Permits the Boards of Dental Examiners, Pharmacy Examiners, Medical Examiners, and Nursing Examiners of the Department of Public Health to retain \$263,000 in fees collected to be used for relocation expenses during FY 2001. (Page 9, Line 29)

**EXECUTIVE SUMMARY  
HEALTH AND HUMAN RIGHTS APPROPRIATIONS ACT**

**SENATE FILE 2429**

**STUDIES AND INTENT LANGUAGE  
(CONTINUED)**

- Permits the Board of Dental Examiners to retain and expend up to \$133,000 from dental assistant registration revenues for 2.0 FTE positions and related regulatory costs during FY 2001. (Page 10, Line 5)
- Permits the Department of Public Health to retain up to \$100,000 from fees collected by the Board of Medical Examiners during FY 2000 to improve licensure functions. (Page 10, Line 19)
- Permits the Iowa Veterans Home to retain approximately \$900,000 in drug reimbursements from the federal Department of Veterans Affairs to be used for pharmaceutical-related expenses at the Home. (Page 16, Line 20)
- Requires the Healthy and Well Kids in Iowa (HAWK-I) Board to approve a plan for distribution of the funds allocated for HAWK-I outreach efforts. (Page 17, Line 8)
- Extends the Scope of Practice Review Project until June 30, 2002. Permits the Department to contract with a school or college of public health to assist in implementing the project. (Page 18, Line 15)
- Requires the Director of the Department of Public Health to consult with an ad hoc committee to conduct a study regarding prevention of lead poisoning among Iowa children. Specifies the requirements of the study. (Page 18, Line 25)

**REQUIRED REPORTS**

- Requires a report including recommendations by January 1, 2001. Requires the Director to present the recommendations to a joint meeting of the House and Senate Human Resources Committees during the 2001 Legislative Session. (Page 19, Line 28)

**EFFECTIVE DATES**

- Specifies that Section 5.10(I), pertaining to retention of fees to reduce the number of days to process medical license requests and to consider malpractice cases, is effective upon enactment and is retroactively applicable to July 1, 1999. (Page 23, Line 16)
- Specifies that Section 10, pertaining to vital records, is effective upon enactment. (Page 23, Line 22)
- Specifies that Section 13, pertaining to an Assisted Living Certification Fund, is effective upon enactment and is retroactively applicable to July 1, 1999. (Page 23, Line 25)
- Specifies that Section 14, pertaining to the Community Grant Fund, is effective upon enactment. (Page 23, Line 30)

**EFFECTIVE DATES (CONTINUED)**

- Specifies that Section 16, pertaining to the collection and retention of autopsy fees, is effective upon enactment and is retroactively applicable to July 1, 1999. (Page 23, Line 33)

**ENACTMENT DATE**

- This Act was approved by the General Assembly on April 25, 2000, and signed by the Governor on May 8, 2000.



## Senate File 2429

Senate File 2429 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
19	33	13	Adds	Sec. 231C.6	Creates Asst. Living Program Fund
19	33	13	Nwthstnd	Sec. 12C.7(2)	Asst. Living Program Fund - Interest or earnings
20	14	14	Amends	Sec. 232.190(1)	Community Grant Fund
20	31	14	Amends	Sec. 232.190(2)	Community Grant Fund
21	15	14	Amends	Sec. 232.190(3)	Community Grant Fund
22	7	14	Amends	Sec. 232.190(4)	Community Grant Fund
22	23	14	Amends	Sec. 232.190(5)	Community Grant Fund
22	29	15	Amends	Sec. 602.8108(3)(c)	DARE. Surcharge
23	4	16	Adds	Sec. 691.6(4)	Autopsy Fees
				Code Supplement 1999	
23	4	16	Nwthstnd	Sec. 8.33	Nonreversion of Autopsy Fees

1 1 Section 1. DEPARTMENT FOR THE BLIND. There is  
 1 2 appropriated from the general fund of the state to the  
 1 3 department for the blind for the fiscal year beginning July 1,  
 1 4 2000, and ending June 30, 2001, the following amount, or so  
 1 5 much thereof as is necessary, to be used for the purposes  
 1 6 designated:

1 7 For salaries, support, maintenance, miscellaneous purposes,  
 1 8 and for not more than the following full-time equivalent  
 1 9 positions:

1 10 .....	\$ 1,784,950
1 11 .....	FTEs 106.50

General Fund appropriation to the Department for the Blind.

DETAIL: Maintains current level of funding and FTE positions.

1 12 Sec. 2. CIVIL RIGHTS COMMISSION. There is appropriated  
 1 13 from the general fund of the state to the Iowa state civil  
 1 14 rights commission for the fiscal year beginning July 1, 2000,  
 1 15 and ending June 30, 2001, the following amount, or so much  
 1 16 thereof as is necessary, to be used for the purposes  
 1 17 designated:

1 18 For salaries, support, maintenance, miscellaneous purposes,  
 1 19 and for not more than the following full-time equivalent  
 1 20 positions:

1 21 .....	\$ 1,222,910
1 22 .....	FTEs 38.50

General Fund appropriation to the Iowa State Civil Rights Commission.

DETAIL: Maintains current level of funding and FTE positions.

1 23 If the anticipated amount of federal funding from the  
 1 24 federal equal employment opportunity commission and the  
 1 25 federal department of housing and urban development exceeds  
 1 26 \$736,000 during the fiscal year beginning July 1, 2000, the  
 1 27 Iowa state civil rights commission may exceed the staffing  
 1 28 level authorized in this section to hire additional staff to  
 1 29 process or to support the processing of employment and housing  
 1 30 complaints during that fiscal year.

Allows the Commission to exceed the authorized staffing level if the full-time equivalent (FTE) positions are federally funded and the anticipated federal funding is greater than \$736,000.

1 31 Sec. 3. DEPARTMENT OF ELDER AFFAIRS. There is  
 1 32 appropriated from the general fund of the state to the  
 1 33 department of elder affairs for the fiscal year beginning July

1 34 1, 2000, and ending June 30, 2001, the following amount, or so  
 1 35 much thereof as is necessary, to be used for the purposes  
 2 1 designated:

2 2 1. For aging programs and for salaries, support,  
 2 3 maintenance, miscellaneous purposes, and for not more than the  
 2 4 following full-time equivalent positions:  
 2 5 ..... \$ 5,070,492  
 2 6 ..... FTEs 30.00

General Fund appropriation to the Department of Elder Affairs.

DETAIL: This is an increase of \$76,000 and 1.00 FTE position compared to the FY 2000 estimated net appropriation due to:

1. An increase of \$16,000 to expand existing Retired Senior Volunteer Programs (RSVP).
2. An increase of \$60,000 and 1.00 FTE position for an additional long-term care ombudsman.

2 7 a. Of the funds appropriated in this subsection,  
 2 8 \$4,371,598 shall be received and disbursed by the director of  
 2 9 elder affairs for aging programs and services. These funds  
 2 10 shall not be used by the department for administrative  
 2 11 purposes, and not more than \$151,654 shall be used for area  
 2 12 agencies on aging administrative purposes, and shall be used  
 2 13 for citizens of Iowa over 60 years of age for case management  
 2 14 for the frail elderly, mental health outreach, Alzheimer's  
 2 15 support, retired senior volunteer program, resident advocate  
 2 16 committee coordination, employment, adult day care, respite  
 2 17 care, chore services, telephone reassurance, information and  
 2 18 assistance, and home repair services, including the  
 2 19 winterizing of homes, and for the construction of entrance  
 2 20 ramps which make residences accessible to the physically  
 2 21 handicapped.

Requires a disbursement of funds for selected services for Iowa citizens over 60 years of age. Requires a maximum allocation of \$151,654 for administration at the area agencies on aging.

DETAIL: Maintains current level of administrative funding for area agencies on aging.

2 22 b. Funds appropriated in this subsection may be used to  
 2 23 supplement federal funds under federal regulations. To  
 2 24 receive funds appropriated in this subsection, a local area  
 2 25 agency on aging shall match the funds with moneys from other  
 2 26 sources according to rules adopted by the department. Funds

Allows the use of funds appropriated in this Subsection to supplement federal funds for elderly services not specifically enumerated if those services are approved by an area agency on aging. Requires local area agencies on aging to match the

2 27 appropriated in this subsection may be used for elderly  
 2 28 services not specifically enumerated in this subsection only  
 2 29 if approved by an area agency on aging for provision of the  
 2 30 service within the area.

funds for aging programs and services.

2 31 c. It is the intent of the general assembly that the Iowa  
 2 32 chapters of the Alzheimer's association and the case  
 2 33 management program for the frail elderly shall collaborate and  
 2 34 cooperate fully to assist families in maintaining family  
 2 35 members with Alzheimer's disease in the community for the  
 3 1 longest period of time possible.

Specifies the intent of the General Assembly that the administrators of the Iowa chapters of the Alzheimer's Association and the Case Management Program for the Frail Elderly cooperate to assist families in maintaining family members with Alzheimer's disease in the community for as long as possible.

3 2 d. The department shall maintain policies and procedures  
 3 3 regarding Alzheimer's support and the retired senior volunteer  
 3 4 program.

Requires the Department of Elder Affairs to maintain policies and procedures regarding the Alzheimer's Support and Retired Senior Volunteer Programs.

3 5 2 The department may grant an exception for a limited  
 3 6 period of time, determined by the department to be reasonable,  
 3 7 to allow for compliance by persons regulated by the department  
 3 8 or applicants for assisted living certification with any part  
 3 9 of chapter 104A relative to buildings in existence on July 1,  
 3 10 1998. The determination of the period of time allowed for  
 3 11 compliance shall be commensurate with the anticipated  
 3 12 magnitude of expenditure, disruption of services, and the  
 3 13 degree of hazard presented. The department shall also be  
 3 14 authorized to modify the accessibility requirements otherwise  
 3 15 applicable to such applicants for buildings in existence on  
 3 16 July 1, 1998, if the department determines that compliance  
 3 17 with the requirements would be unreasonable, but only if it is  
 3 18 determined that noncompliance with the requirements would not  
 3 19 present an unreasonable degree of danger.

Permits an exception to State law relating to building accessibility for persons with disabilities to be granted by the Department of Elder Affairs for assisted living buildings in existence on July 1, 1998. Requires any exception granted to be for a limited time and commensurate with the anticipated expenditure, disruption of services, and hazard presented. The Department of Elder Affairs may modify the accessibility requirements otherwise applicable to applicants for assisted living certification, if compliance would be unreasonable and noncompliance will not present an unreasonable degree of danger.

DETAIL: This is existing language from HF 737 (FY 2000 Health and Human Rights Appropriations Act).

3 20 Sec. 4. GOVERNORS OFFICE OF DRUG CONTROL POLICY. There  
 3 21 is appropriated from the general fund of the state to the  
 3 22 governor's office of drug control policy for the fiscal year

General Fund appropriation to the Governor's Office of Drug Control Policy.

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3 23 beginning July 1, 2000, and ending June 30, 2001, the  
 3 24 following amounts, or so much thereof as is necessary, to be  
 3 25 used for the purposes designated:  
 3 26 1. For salaries, support, maintenance, miscellaneous  
 3 27 purposes, and for not more than the following full-time  
 3 28 equivalent positions:  
 3 29 ..... \$ 506,659  
 3 30 ..... FTEs 13.00

DETAIL: Maintains current level of funding and FTE positions.

3 31 2. For statewide coordination of the drug abuse  
 3 32 resistance education (DARE.) program:  
 3 33 ..... \$ 80,000

General Fund appropriation to the Governor's Office of Drug Control Policy for the Drug Abuse Resistance Education (DARE.) Program.

DETAIL: This is an increase of \$80,000 compared to the FY 2000 estimated net appropriation. The DARE. Program is being transferred from the Iowa Law Enforcement Academy.

3 34 Sec. 5. DEPARTMENT OF PUBLIC HEALTH. There is  
 3 35 appropriated from the general fund of the state to the Iowa  
 4 1 department of public health for the fiscal year beginning July  
 4 2 1, 2000, and ending June 30, 2001, the following amounts, or  
 4 3 so much thereof as is necessary, to be used for the purposes  
 4 4 designated:

4 5 1. ADDICTIVE DISORDERS  
 4 6 For reducing the prevalence of use of tobacco, alcohol, and  
 4 7 other drugs, and treating individuals affected by addictive  
 4 8 behaviors, including gambling, and for not more than the  
 4 9 following full-time equivalent positions:  
 4 10 ..... \$ 2,360,907  
 4 11 ..... FTEs 21.65

General Fund appropriation to the Addictive Disorders Program.

DETAIL: This is a decrease of \$7,570,000 and 0.05 FTE position compared to the FY 2000 estimated net appropriation. The decrease is due to:

- 1. A decrease of \$7,570,000, which is offset by an appropriation from Tobacco Settlement Funds in HF 2555 (Tobacco Fund Appropriations Act) and an allocation of \$1,290,000 from the Gambling Treatment Fund appropriation to the Department

of Public Health in Section 8.2 of this Act.  
2. A decrease of 0.05 FTE position due to fluctuations in federally-funded positions.

4 12 a. The department shall continue to coordinate with  
4 13 substance abuse treatment and prevention providers regardless  
4 14 of funding source to assure the delivery of substance abuse  
4 15 treatment and prevention programs.

Requires the Department to coordinate with treatment and prevention providers regardless of funding source to assure delivery of programs.

4 16 b. The commission on substance abuse, in conjunction with  
4 17 the department, shall continue to coordinate the delivery of  
4 18 substance abuse services involving prevention, social and  
4 19 medical detoxification, and other treatment by medical and  
4 20 nonmedical providers to uninsured and court-ordered substance  
4 21 abuse patients in all counties of the state.

Requires the Commission on Substance Abuse to work with the Department to coordinate substance abuse services involving prevention and social and medical detoxification.

4 22 2. ADULT WELLNESS

General Fund appropriation to the Adult Wellness Program.

4 23 For maintaining or improving the health status of adults,  
4 24 with target populations between the ages of 18 through 60, and  
4 25 for not more than the following full-time equivalent  
4 26 positions:

DETAIL: This is a decrease of \$55,000 and 1.00 FTE position compared to the FY 2000 estimated net appropriation due to:

4 27 .....	\$	643,855
4 28 .....	FTEs	19.27

1. A decrease of \$55,000 to eliminate funds for the Mid-Level Practitioners Project.
2. A decrease of 1.00 FTE position due to fluctuations in federally-funded FTE positions.

4 29 3. CHILD AND ADOLESCENT WELLNESS

General Fund appropriation to the Child and Adolescent Wellness Program.

4 30 For promoting the optimum health status for children and  
4 31 adolescents from birth through 21 years of age, and for not  
4 32 more than the following full-time equivalent positions:

DETAIL: This is a decrease of \$60,000 and 1.00 FTE position compared to the FY 2000 estimated net appropriation due to:

4 33 .....	\$	1,424,456
4 34 .....	FTEs	45.61

1. A decrease of \$60,000 in the Physician Care for

	<p>Children Program due to coverage provided by the Healthy and Well Kids in Iowa (HAWK-I) Program.</p> <p>2. A decrease of 1.00 FTE position due to fluctuations in federally-funded FTE positions.</p>
<p>4 35 a. Of the funds appropriated in this subsection, \$61,693 5 1 shall be allocated to the state university of Iowa hospitals 5 2 and clinics under the control of the state board of regents 5 3 for the statewide perinatal program.</p>	<p>Requires an allocation to the statewide Perinatal Program.</p> <p>DETAIL: Maintains current level of funding.</p>
<p>5 4 b. Of the funds appropriated in this subsection, \$201,187 5 5 shall be allocated for the physician care for children 5 6 program.</p>	<p>Requires an allocation for the Physician Care for Children Program.</p> <p>DETAIL: This is a decrease of \$60,000 compared to the FY 2000 allocation to reduce funding for the Physician Care for Children Program due to the Healthy and Well Kids in Iowa (HAWK-I) Program.</p>
<p>5 7 The program's physician services shall be subject to 5 8 managed care and selective contracting provisions and shall be 5 9 used to provide for the medical treatment of children and 5 10 shall include coverage of diagnostic procedures, prescription 5 11 drugs, and physician-ordered treatments necessary to treat an 5 12 acute condition. Services provided under this lettered 5 13 paragraph shall be reimbursed according to medical assistance 5 14 reimbursement rates in effect as of July 1, 1998.</p>	<p>Requires physician services for children to include managed care, diagnostic procedures, treatment, and prescription drugs necessary to treat acute conditions. Requires any service funded by the allocation be reimbursed according to July 1, 1998, Medicaid reimbursement rates.</p>
<p>5 15 c. Of the funds appropriated in this subsection, not more 5 16 than \$165,000 shall be used to continue the existing infant 5 17 mortality and morbidity prevention pilot projects in Polk, 5 18 Scott, and Woodbury counties with no more than 15 percent 5 19 being used for administrative expenses.</p>	<p>Requires an allocation for infant mortality and morbidity prevention projects in Polk, Scott, and Woodbury counties. Prohibits more than <b>15.00%</b> of the allocation from being used for administrative expenses.</p> <p>DETAIL: Maintains current level of funding.</p>
<p>5 20 d. Of the funds appropriated in this subsection, not more 5 21 than \$25,000 shall be used to continue supporting</p>	<p>Requires an allocation for research into the cause of infant deaths.</p>

5 22 multidisciplinary research into the cause of individual infant  
 5 23 deaths in the state and shall be used solely for research  
 5 24 purposes.

DETAIL: Maintains current level of funding.

5 25 4. CHRONIC CONDITIONS

5 26 For serving individuals identified as having chronic  
 5 27 conditions or special health care needs, and for not more than  
 5 28 the following full-time equivalent positions:

5 29 .....	\$ 1,841,486
5 30 .....	FTEs 6.75

General Fund appropriation to the Chronic Conditions Program.

DETAIL: Maintains current level of funding and FTE positions.

5 31 a. Of the funds appropriated in this subsection, \$738,185  
 5 32 shall be used for the chronic renal disease program. The  
 5 33 types of assistance available to eligible recipients under the  
 5 34 program may include insurance premiums, travel reimbursement,  
 5 35 and prescription and nonprescription drugs. The program  
 6 1 expenditures shall not exceed this allocation. If projected  
 6 2 expenditures would exceed the amount allocated in this  
 6 3 paragraph, the department shall establish by administrative  
 6 4 rule a mechanism to reduce financial assistance under the  
 6 5 chronic renal disease program in order to keep expenditures  
 6 6 within the amount allocated.

Requires an allocation for the Chronic Renal Disease Program and allows the Department of Public Health to establish, by administrative rule, a means to allocate assistance without increasing expenditures.

DETAIL: Maintains current level of funding. The current maximum percentage of reimbursement for eligible expenses is 50.00%. Mileage, health insurance premiums, and pharmaceutical costs are reimbursable.

6 7 b. Of the funds appropriated in this subsection, at least  
 6 8 \$587,865 shall be allocated by the department for the birth  
 6 9 defects and genetics counseling program and of these funds,  
 6 10 \$279,402 is allocated for regional genetic counseling services  
 6 11 contracted from the state university of Iowa hospitals and  
 6 12 clinics under the control of the state board of regents. The  
 6 13 birth defects and genetic counseling service shall apply a  
 6 14 sliding fee scale to determine the amount a person receiving  
 6 15 the services is required to pay for the services. These fees  
 6 16 shall be considered repayment receipts and used for the  
 6 17 program.

Requires a minimum allocation to the Birth Defects and Genetics Counseling Program, with specific amounts used for a Central Birth Defects Registry Program and contracted genetic counseling services. Requires a sliding fee scale be used to determine client payments for birth defects and genetic counseling services. Any payments received shall be used for the Birth Defects and Genetic Counseling Program.

DETAIL: Maintains current level of funding.

6 18 c. Of the funds appropriated in this subsection, the  
 6 19 following amounts shall be allocated to the state university

Requires allocations to the University of Iowa Hospitals and Clinics.



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6 20 of Iowa hospitals and clinics under the control of the state 6 21 board of regents for the following programs under the Iowa 6 22 specialized child health care services:		
6 23 (1) Mobile and regional child health specialty clinics: 6 24 ..... \$ 392,931		Requires an allocation to the Mobile and Regional Child Health Specialty Clinics Program.  DETAIL: Maintains current level of funding.
6 25 Of the funds allocated in this subparagraph, \$97,937 shall 6 26 be used for a specialized medical home care program providing 6 27 care planning and coordination of community support services 6 28 for children who require technical medical care in the home.		Requires \$97,937 of the allocation be used for a Specialized Medical Home Care Program for children requiring technical medical care in the home.  DETAIL: Maintains current level of funding.
6 29 (2) Muscular dystrophy and related genetic disease 6 30 programs: 6 31 ..... \$ 115,613		Requires an allocation to the Muscular Dystrophy and Related Genetic Disease Programs.  DETAIL: Maintains current level of funding.
6 32 5. COMMUNITY CAPACITY 6 33 For strengthening the health care delivery system at the 6 34 local level, and for not more than the following full-time 6 35 equivalent positions: 7 1 ..... \$ 1,637,872 7 2 ..... FTEs 24.15		General Fund appropriation to the Community Capacity Program.  DETAIL: This is no change in funding and an increase of 0.17 FTE position compared to the FY 2000 estimated net appropriation due to fluctuations in federally-funded FTE positions.
7 3 a. Of the funds appropriated in this subsection, \$350,000 7 4 shall be allocated to and used by local boards of health to 7 5 ensure that core public health functions are maintained and to 7 6 support essential services in their communities.		Requires an allocation for completion of core public health functions at the local level.  DETAIL: Maintains current level of funding.
7 7 b. Of the funds appropriated in this subsection, \$165,391 7 8 shall be allocated for the office of rural health to provide 7 9 technical assistance to rural areas in the area of health care 7 10 delivery.		Requires an allocation for the Office of Rural Health to provide technical assistance to rural areas for health care delivery.

7 11 c. Of the funds appropriated in this subsection, \$235,000  
 7 12 shall be allocated for primary care provider recruitment and  
 7 13 retention endeavors.

DETAIL: Maintains current level of funding.

Requires an allocation for primary care provider recruitment and retention.

DETAIL: Maintains current level of funding.

7 14 6. ELDERLY WELLNESS

7 15 For optimizing the health of persons over 55 years of age:  
 7 16 ..... \$ 10,932,737  
 7 17 ..... FTEs 0.40

General Fund appropriation to the Elderly Wellness Program.

DETAIL: Maintains current level of funding and FTE positions.

7 18 7. ENVIRONMENTAL HAZARDS

7 19 For reducing the public's exposure to hazards in the  
 7 20 environment, primarily chemical hazards, and for not more than  
 7 21 the following full-time equivalent positions:  
 7 22 ..... \$ 165,721  
 7 23 ..... FTEs 5.00

General Fund appropriation to the Environmental Hazards Program.

DETAIL: This is no change in funding and a decrease of 2.50 FTE positions compared to the FY 2000 estimated net appropriation due to fluctuations in federally-funded FTE positions.

7 24 Of the funds appropriated in this subsection, \$39,547 shall  
 7 25 be used for the lead abatement program.

Requires an allocation for the Lead Abatement Program.

DETAIL: Maintains current level of funding.

7 26 8. INFECTIOUS DISEASES

7 27 For reducing the incidence and prevalence of communicable  
 7 28 diseases, and for not more than the following full-time  
 7 29 equivalent positions:  
 7 30 ..... \$ 1,346,770  
 7 31 ..... FTEs 34.50

General Fund appropriation to the Infectious Diseases Program.

DETAIL: Maintains current level of funding and FTE positions.

7 32 9. INJURIES

7 33 For providing support and protection to victims of abuse or  
 7 34 injury, or programs that are designed to prevent abuse or  
 7 35 injury, and for not more than the following full-time

General Fund appropriation to the Injuries Program.

DETAIL: Maintains current level of funding and FTE positions.

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8 1	equivalent positions:		
8 2	.....	\$	1,869,662
8 3	.....	FTEs	10.25

8 4	10. PUBLIC PROTECTION		
8 5	For protecting the health and safety of the public through		
8 6	establishing standards and enforcing regulations, and for not		
8 7	more than the following full-time equivalent positions:		
8 8	.....	\$	7,068,352
8 9	.....	FTEs	133.27

General Fund appropriation to the Public Protection Program.

DETAIL: This is an increase of \$427,339 and 8.00 FTE positions compared to the FY 2000 estimated net appropriation due to:

1. An increase of \$155,000 to provide General Funds for a Deputy State Medical Examiner. In FY 2000, the position was funded by an allocation of 0.30% of the gross sum wagered at pari-mutuel tracks.
2. An increase of 3.00 FTE positions for the Office of the State Medical Examiner. The positions are to be funded through autopsy fees retained by the Department.
3. An increase of \$207,625 and 3.00 FTE positions to improve disciplinary functions of the Board of Medical Examiners.
4. An increase of \$64,714 and 2.00 FTE positions to improve licensure functions of the Board of Medical Examiners.

8 10 a. Of the funds appropriated and full-time equivalent  
 8 11 positions authorized in this subsection, not more than  
 8 12 \$362,579 and 5.00 FTEs shall be used for salaries, support,  
 8 13 maintenance, and miscellaneous purposes for operating the  
 8 14 state board of dental examiners.

Requires an allocation to the Board of Dental Examiners.

DETAIL: Maintains current level of funding.

8 15 b. Of the funds appropriated and full-time equivalent  
 8 16 positions authorized in this subsection, not more than  
 8 17 \$1,557,201 and 24.00 FTEs shall be used for salaries, support,  
 8 18 maintenance, and miscellaneous purposes for operating the

Requires an allocation to the Board of Medical Examiners.

DETAIL This is an increase of \$272,339 and 5.00 FTE

<p>8 19 state board of medical examiners.</p>	<p>positions due to:</p> <ol style="list-style-type: none"> <li>1. An increase of \$207,625 and 3.00 FTE positions to improve disciplinary functions of the Board of Medical Examiners.</li> <li>2. An increase of \$64,714 and 2.00 FTE positions to improve licensure functions of the Board of Medical Examiners.</li> </ol>
<p>8 20 c. Of the funds appropriated and full-time equivalent 8 21 positions authorized in this subsection, not more than 8 22 \$1,104,408 and 18.00 FTEs shall be used for salaries, support, 8 23 maintenance, and miscellaneous purposes for operating the 8 24 state board of nursing examiners.</p>	<p>Requires an allocation to the Board of Nursing Examiners.</p> <p>DETAIL: Maintains current level of funding.</p>
<p>8 25 d. Of the funds appropriated and full-time equivalent 8 26 positions authorized in this subsection, not more than 8 27 \$763,167 and 11.00 FTEs shall be used for salaries, support, 8 28 maintenance, and miscellaneous purposes for operating the 8 29 state board of pharmacy examiners.</p>	<p>Requires an allocation to the Board of Pharmacy Examiners.</p> <p>DETAIL: Maintains current level of funding.</p>
<p>8 30 e. Of the funds appropriated and full-time equivalent 8 31 positions authorized in this subsection, not more than 8 32 \$1,119,407 and 16.00 FTEs shall be used for salaries, support, 8 33 maintenance, and miscellaneous purposes for the operation of 8 34 the bureau of professional licensure.</p>	<p>Requires an allocation to the Bureau of Professional Licensure.</p> <p>DETAIL: Maintains current level of funding.</p>
<p>8 35 The department may expend funds in addition to amounts 9 1 allocated pursuant to this lettered paragraph, if those 9 2 additional expenditures are directly the result of a scope of 9 3 practice review committee or unanticipated litigation costs 9 4 arising from the discharge of the board's regulatory duties. 9 5 Before the department expends or encumbers funds for a scope 9 6 of practice review committee or an amount in excess of the 9 7 funds budgeted for a board, the director of the department of 9 8 management shall approve the expenditure or encumbrance. The 9 9 amounts necessary to fund the unanticipated litigation in the</p>	<p>Permits the Department to use up to 5.00% of the average annual fees generated for the previous two fiscal years for unanticipated litigation or scope of practice review committee expenses.</p> <p>DETAIL: Based on the average of FY 1998 and FY 1999 fees, 5.00% would equal approximately \$79,000.</p>

9 10 fiscal year beginning July 1, 2000, shall not exceed 5 percent  
 9 11 of the average annual fees generated by the boards for the  
 9 12 previous two fiscal years.

9 13 f. For the fiscal year beginning July 1, 2000, the  
 9 14 department shall retain fees collected from the certification  
 9 15 of lead inspectors and lead abaters pursuant to section  
 9 16 135.105A to support the certification program; and shall  
 9 17 retain fees collected from the licensing, registration,  
 9 18 authorization, accreditation, and inspection of x-ray machines  
 9 19 used for mammographically guided breast biopsy, screening, and  
 9 20 diagnostic mammography, pursuant to section 136C.10 to support  
 9 21 the administration of the chapter. For the fiscal year  
 9 22 beginning July 1, 2000, the department shall also retain any  
 9 23 new or increased fees implemented by the department pursuant  
 9 24 to legislation enacted by the general assembly in 2000 for  
 9 25 activities not otherwise funded by amounts appropriated in  
 9 26 this section. Fees retained by the department pursuant to  
 9 27 this lettered paragraph are appropriated to the department for  
 9 28 the purposes specified in this lettered paragraph.

Requires the Department to retain lead abatement and inspector certification fees to support the Certification Program and requires the Department to retain fees from regulation of mammography machines to support that function. Also requires the Department to retain new or increased fees for any functions which may be created by the 2000 General Assembly.

9 29 g. The department may retain and expend not more than  
 9 30 \$263,458 for lease and maintenance expenses for the relocation  
 9 31 of licensure boards from the executive hills state office  
 9 32 building from fees collected pursuant to section 147.80 by the  
 9 33 board of dental examiners, the board of pharmacy examiners,  
 9 34 the board of medical examiners, and the board of nursing  
 9 35 examiners in the fiscal year beginning July 1, 2000, and  
 10 1 ending June 30, 2001. Fees retained by the department  
 10 2 pursuant to this lettered paragraph are appropriated to the  
 10 3 department for the purposes described in this lettered  
 10 4 paragraph.

Permits the Department to retain up to \$263,458 of fees collected by the Boards of Dental Examiners, Pharmacy Examiners, Medical Examiners, and Nursing Examiners for the purpose of lease and maintenance expenses.

DETAIL: House File 737 (FY 2000 Health and Human Rights Appropriations Act) authorized the Boards to retain up to \$805,000 in fees for the purposes of relocation and lease expenses.

10 5 h. For the fiscal year beginning July 1, 2000, and ending  
 10 6 June 30, 2001, the board of dental examiners may retain and  
 10 7 expend not more than \$133,282 for the costs of 2.00 additional  
 10 8 FTEs from revenues generated from the registration of dental

Permits the Board of Dental Examiners to retain and expend a maximum of \$133,282 from dental assistant registration revenues for 2.00 additional FTE positions and related regulatory expenses during FY

10 9 assistants pursuant to 2000 Iowa Acts, House File 686, as  
 10 10 enacted by the Seventy-eighth General Assembly, for the  
 10 11 purposes set forth in House File 686. For the fiscal year  
 10 12 beginning July 1, 2001, and ending June 30, 2002, the board of  
 10 13 dental examiners shall include in their budget request an  
 10 14 amount of funding determined necessary to support the ongoing  
 10 15 registration of dental assistants. Fees retained by the board  
 10 16 pursuant to this lettered paragraph are appropriated to the  
 10 17 Iowa department of public health to be used for the purposes  
 10 18 specified in this lettered paragraph.

2001.

DETAIL: This does not have a General Fund impact because fees have been increased accordingly.

10 19 i. The department may retain and expend not more than  
 10 20 \$100,000 for reduction of the number of days necessary to  
 10 21 process medical license requests and for reduction of the  
 10 22 number of days needed for consideration of malpractice cases  
 10 23 from fees collected pursuant to section 147.80 by the board of  
 10 24 medical examiners in the fiscal year beginning July 1, 1999,  
 10 25 and ending June 30, 2000. Fees retained by the department  
 10 26 pursuant to this lettered paragraph are appropriated to the  
 10 27 department for the purposes described in this lettered  
 10 28 paragraph.

Permits the Department of Public Health to retain up to \$100,000 from fees collected by the Board of Medical Examiners during FY 2000 to improve licensure functions.

DETAIL: This does not have a General Fund impact because fees have been increased accordingly.

10 29 j. If a person in the course of responding to an emergency  
 10 30 renders aid to an injured person and becomes exposed to bodily  
 10 31 fluids of the injured person, that emergency responder shall  
 10 32 be entitled to hepatitis testing and immunization in  
 10 33 accordance with the latest available medical technology to  
 10 34 determine if infection with hepatitis has occurred. The  
 10 35 person shall be entitled to reimbursement from the EMS funds  
 11 1 available under this subsection only if the reimbursement is  
 11 2 not available through any employer or third-party payor.

Requires an emergency responder exposed to bodily fluids of an injured person be entitled to hepatitis testing and immunization. Requires the person be reimbursed from the Emergency Medical Services Fund if funds are not available through an employer or a third-party payor.

11 3 k. The state board of medical examiners, the state board  
 11 4 of pharmacy examiners, the state board of dental examiners,  
 11 5 and the state board of nursing examiners shall prepare  
 11 6 estimates of projected receipts to be generated by the  
 11 7 licensing, certification, and examination fees of each board

Requires the Boards of Dental Examiners, Pharmacy Examiners, Medical Examiners, and Nursing Examiners to adjust fees so projected receipts equal projected costs.

11 8 as well as a projection of the fairly apportioned  
 11 9 administrative costs and rental expenses attributable to each  
 11 10 board. Each board shall annually review and adjust its  
 11 11 schedule of fees so that, as nearly as possible, projected  
 11 12 receipts equal projected costs.

11 13 1. The state board of medical examiners, the state board  
 11 14 of pharmacy examiners, the state board of dental examiners,  
 11 15 and the state board of nursing examiners shall retain their  
 11 16 individual executive officers, but are strongly encouraged to  
 11 17 share administrative, clerical, and investigative staffs to  
 11 18 the greatest extent possible.

11 19 11. RESOURCE MANAGEMENT  
 11 20 For establishing and sustaining the overall ability of the  
 11 21 department to deliver services to the public, and for not more  
 11 22 than the following full-time equivalent positions:  
 11 23 ..... \$ 1,368,335  
 11 24 ..... FTEs 52.15

11 25 12. The state university of Iowa hospitals and clinics  
 11 26 under the control of the state board of regents shall not  
 11 27 receive indirect costs from the funds appropriated in this  
 11 28 section.

11 29 13. A local health care provider or nonprofit health care  
 11 30 organization seeking grant moneys administered by the Iowa  
 11 31 department of public health shall provide documentation that  
 11 32 the provider or organization has coordinated its services with  
 11 33 other local entities providing similar services.

11 34 14. a. The department shall apply for available federal

Encourages the Boards of Dental Examiners, Pharmacy Examiners, Medical Examiners, and Nursing Examiners to share administrative, clerical, and investigative personnel.

General Fund appropriation to the Resource Management Program.

DETAIL: This is an increase of \$30,000 and 0.25 FTE position compared to the FY 2000 estimated net appropriation due to:

1. An increase of \$30,000 for a medical records privacy taskforce.
2. An increase of 0.25 FTE position due to fluctuations in federally-funded positions.

Prohibits the University of Iowa Hospitals and Clinics from receiving indirect costs from the programs funded by appropriations to the Department.

Requires a health care provider seeking a Department of Public Health grant to document efforts to coordinate services locally.

Requires the Department of Public Health to apply for

11 35 funds for sexual abstinence education programs in accordance  
12 1 with the federal Personal Responsibility and Work Opportunity  
12 2 Reconciliation Act of 1996, Pub. L No. 104-193, } 912.

available federal funds for sexual education programs that exclusively teach sexual abstinence.

12 3 b. It is the intent of the general assembly to comply with  
12 4 the United States Congress' intent to provide education that  
12 5 promotes abstinence from sexual activity outside of marriage  
12 6 and reduces pregnancies, by focusing efforts on those persons  
12 7 most likely to bear children out of wedlock.

Specifies the intent of the General Assembly to comply with the United States Congress' intent to assist welfare recipients to terminate dependency upon government benefits by focusing on encouraging marriage and reducing out-of-wedlock births.

12 8 c. Any sexual abstinence education program awarded moneys  
12 9 under the grant program shall meet the definition of  
12 10 abstinence education in the federal law. Grantees shall be  
12 11 evaluated based upon the extent to which the abstinence  
12 12 program successfully communicates the goals set forth in the  
12 13 federal law.

Requires sexual abstinence programs awarded moneys under the Abstinence Education Initiative to meet the definition of abstinence education in federal law. Also requires an evaluation of grantees based on goals set forth in federal law.

12 14 Sec. 6. DEPARTMENT OF HUMAN RIGHTS. There is appropriated  
12 15 from the general fund of the state to the department of human  
12 16 rights for the fiscal year beginning July 1, 2000, and ending  
12 17 June 30, 2001, the following amounts, or so much thereof as is  
12 18 necessary, to be used for the purposes designated:

12 19 1. CENTRAL ADMINISTRATION DIVISION

12 20 For salaries, support, maintenance, miscellaneous purposes,  
12 21 and for not more than the following full-time equivalent  
12 22 positions:

12 23 .....	\$	331,534
12 24 .....	FTEs	7.60

General Fund appropriation to the Central Administration Division of the Department of Human Rights.

DETAIL: This is an increase of \$84,000 and 1.00 FTE position compared to the FY 2000 estimated net appropriation. The increase is due to:

1. An increase of \$44,000 and 1.00 FTE position for a Secretary III position.
2. An increase of \$40,000 to establish an outreach program for Southeast Asians and Pacific Islanders.



12 25 2. DEAF SERVICES DIVISION  
 12 26 For salaries, support, maintenance, miscellaneous purposes,  
 12 27 and for not more than the following full-time equivalent  
 12 28 positions:  
 12 29 ..... \$ 338,634  
 12 30 ..... FTEs 7.00

General Fund appropriation to the Deaf Services Division of the Department of Human Rights.

DETAIL: This is an increase of \$9,321 and no change in FTE positions compared to the FY 2000 estimated net appropriation for continued access to the Iowa Hub and for Teletype hardware and software.

12 31 The fees collected by the division for provision of  
 12 32 interpretation services by the division to obligated agencies  
 12 33 shall be disbursed pursuant to the provisions of section 8.32,  
 12 34 and shall be dedicated and used by the division for continued  
 12 35 and expanded interpretation services.

Requires fees collected by the Division be used for continued and expanded interpretation services.

13 1 3. PERSONS WITH DISABILITIES DIVISION  
 13 2 For salaries, support, maintenance, miscellaneous purposes,  
 13 3 and for not more than the following full-time equivalent  
 13 4 positions:  
 13 5 ..... \$ 202,069  
 13 6 ..... FTEs 3.50

General Fund appropriation to the Persons with Disabilities Division of the Department of Human Rights.

DETAIL: This is an increase of \$22,100 and no change in FTE positions compared to the FY 2000 estimated net appropriation. The increase is due to:

1. An increase of \$20,000 to increase safety precautions at the Youth Leadership Forum.
2. An increase of \$2,100 for continued access to the Iowa Hub.

13 7 4. LATINO AFFAIRS DIVISION  
 13 8 For salaries, support, maintenance, miscellaneous purposes,  
 13 9 and for not more than the following full-time equivalent  
 13 10 positions:  
 13 11 ..... \$ 172,272  
 13 12 ..... FTEs 3.00

General Fund appropriation to the Latino Affairs Division of the Department of Human Rights.

DETAIL: This is an increase of \$11,800 and no change in FTE positions compared to the FY 2000 estimated net appropriation. The increase is due to:

1. An increase of \$10,000 to be used to study the need for a certified Spanish interpreter within the Division.

13 13 Of the funds appropriated in this subsection, \$10,000 shall  
13 14 be used to study the need for a certified Spanish interpreter  
13 15 within the Latino affairs division.

2. An increase of \$1,800 for continued access to the Iowa Hub.

Requires an allocation of \$10,000 to be used to study the need for a certified Spanish interpreter within the Division.

13 16 5. STATUS OF WOMEN DIVISION

13 17 For salaries, support, maintenance, miscellaneous purposes,  
13 18 and for not more than the following full-time equivalent  
13 19 positions:

General Fund appropriation to the Status of Women Division of the Department of Human Rights.

13 20 .....	\$	426,464
13 21 .....	FTEs	3.00

DETAIL: This is an increase of \$2,400 and no change in FTE positions compared to the FY 2000 estimated net appropriation for continued access to the Iowa Hub.

13 22 a. ~~Of~~ the funds appropriated in this subsection, at least  
13 23 \$125,775 shall be spent for the lowans in transition program.

Requires a minimum allocation of \$125,775 for the lowans in Transition Program.

DETAIL: Maintains current level of funding.

13 24 b. Of the funds appropriated in this subsection, at least  
13 25 \$42,570 shall be spent for domestic violence and sexual  
13 26 assault-related grants.

Requires a minimum allocation of \$42,570 for domestic violence and sexual assault-related grants.

DETAIL: Maintains current level of funding.

13 27 6. STATUS OF AFRICAN-AMERICANS DIVISION

13 28 For salaries, support, maintenance, miscellaneous purposes,  
13 29 and for not more than the following full-time equivalent  
13 30 positions:

General Fund appropriation to the Status of African-Americans Division of the Department of Human Rights.

13 31 .....	\$	131,175
13 32 .....	FTEs	2.00

DETAIL: This is an increase of \$1,800 and no change in FTE positions compared to the FY 2000 estimated net appropriation for continued access to the Iowa Hub.

13 33 7. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION

13 34 For salaries, support, maintenance, miscellaneous purposes,  
13 35 and for not more than the following full-time equivalent

General Fund appropriation to the Criminal and Juvenile Justice Planning Division of the Department of Human Rights.



14 31 July 1, 2000, and ending June 30, 2001, the following amounts,  
 14 32 or so much thereof as is necessary, to be used for the  
 14 33 purposes designated:

14 34 1. COMMISSION OF VETERANS AFFAIRS ADMINISTRATION  
 14 35 For salaries, support, maintenance, miscellaneous purposes,  
 15 1 and for not more than the following full-time equivalent  
 15 2 positions:  
 15 3 ..... \$ 294,669  
 15 4 ..... FTEs 5.00

15 5 The commission of veterans affairs may use the gifts  
 15 6 accepted by the chairperson of the commission of veterans  
 15 7 affairs, or designee, and other resources available to the  
 15 8 commission for use at its Camp Dodge office. The commission  
 15 9 shall report annually to the governor and the general assembly  
 15 10 on monetary gifts received by the commission for the Camp  
 15 11 Dodge office.

15 12 2. WAR ORPHANS  
 15 13 For the war orphans educational aid fund established  
 15 14 pursuant to chapter 35:  
 15 15 ..... \$ 6,000

15 16 3. IOWA VETERANS HOME  
 15 17 For salaries, support, maintenance, miscellaneous purposes,  
 15 18 and for not more than the following full-time equivalent  
 15 19 positions:  
 15 20 ..... \$ 45,358,598  
 15 21 ..... FTEs 960.94

General Fund appropriation to the Commission of Veterans Affairs Administration.

DETAIL: This is a decrease of \$11,999 and no change in FTE positions compared to the FY 2000 estimated net appropriation due to a one-time FY 2000 appropriation for a copy machine.

Allows the Commission to use gifts for the Camp Dodge office. Requires the Commission to submit an annual report on monetary gifts received to the Governor and the General Assembly.

General Fund appropriation to the War Orphans Educational Aid Fund.

DETAIL: This is no change compared to the FY 2000 estimated net appropriation.

General Fund appropriation to the Iowa Veterans Home.

DETAIL: This is an increase of \$469,660 and 92.00 FTE positions compared to the FY 2000 estimated net appropriation due to:

1. An increase of \$44,404 for food and dietary supplies.
2. An increase of \$55,000 for cost adjustments in the contract for housekeeping services.
3. An increase of \$370,256 for lease of personal

	<p>computers.</p> <p>4. An increase of 23.00 FTE positions to annualize the FTE positions needed for dietary service functions. State employees assumed the dietary service function on October 1, 1999.</p> <p>5. An increase of 69.00 FTE positions to allow State employees to be hired to perform housekeeping functions at the Home.</p>
<p>15 22 a. The Iowa veterans home may use the gifts accepted by 15 23 the chairperson of the commission of veterans affairs and 15 24 other resources available to the commission for use at the 15 25 Iowa veterans home.</p>	<p>Allows the use of gifts given to the Iowa Veterans Home.</p>
<p>15 26 b. If medical assistance revenues are expanded at the Iowa 15 27 veterans home, and this expansion results in medical 15 28 assistance reimbursements which exceed the amount budgeted for 15 29 that purpose in the fiscal year beginning July 1, 2000, and 15 30 ending June 30, 2001, the Iowa veterans home may expend the 15 31 excess amounts to exceed the number of full-time equivalent 15 32 positions authorized for the purpose of meeting related 15 33 certification requirements or to provide additional beds. The 15 34 expenditure of additional funds received, as outlined in this 15 35 paragraph, is subject to the approval by the department of 16 1 management. The amount approved by the department of 16 2 management for expenditure shall be considered repayment 16 3 receipts.</p>	<p>Allows the Commission, upon approval from the Department of Management, to expend additional Medical Assistance revenues generated by the Revenue Enhancement Program to exceed the number of FTE positions authorized for the purpose of meeting related certification requirements or to provide additional beds.</p>
<p>16 4 c. Any Iowa veterans home successor contractor shall not 16 5 consider employees of a state institution or facility to be 16 6 new employees for purposes of employee wages, health 16 7 insurance, or retirement benefits.</p>	<p>Prohibits successor contractors at the Iowa Veterans Home from considering employees to be new employees when determining wages, health insurance, or retirement benefits.</p>
<p>16 8 d. The chairpersons and ranking members of the joint 16 9 appropriations subcommittee on health and human rights shall 16 10 be notified by January 15 of any calendar year during which a 16 11 request for proposals is anticipated to be issued regarding</p>	<p>Requires the Chairpersons and Ranking Members of the Health and Human Rights Appropriations Subcommittee be notified by January 15 of any calendar year during which a request for proposal (RFP) is anticipated to</p>

16 12 any Iowa veterans home contract involving employment, for  
16 13 purposes of providing legislative review and oversight.

be issued regarding employment at the Iowa Veterans Home.

16 14 e. Of the full-time equivalent positions authorized in  
16 15 this subsection, filling 69.00 full-time equivalent positions  
16 16 shall be contingent upon the termination of the existing Iowa  
16 17 veterans home contract for housekeeping services and the  
16 18 hiring of state employees to perform housekeeping services at  
16 19 the Iowa veterans home.

Requires that of the total FTE positions authorized to the Iowa Veterans Home, 69.00 are contingent upon termination of the existing contract for housekeeping services and the hiring of State employees.

16 20 f. The Iowa veterans home may retain reimbursements for  
16 21 medication costs obtained from the federal department of  
16 22 veterans affairs for the fiscal year beginning July 1, 2000,  
16 23 and ending June 30, 2001, in an amount sufficient for the  
16 24 payment of new and increased pharmaceutical costs and lease  
16 25 payments on a unit dose machine. Moneys retained pursuant to  
16 26 this paragraph are appropriated to the Iowa veterans home to  
16 27 be used for the purposes of this paragraph.

Permits the Iowa Veterans Home to retain reimbursements for medication costs from the federal Department of Veterans Affairs during FY 2001. Specifies the reimbursements be used for new and increased pharmaceutical costs and base payments on a unit dose machine.

DETAIL: Estimated FY 2001 reimbursements to be retained by the Veterans Home total \$900,000, which is an increase of \$140,000 compared to estimated FY 2000 when approximately \$760,000 in reimbursements was retained by the Home.

16 28 Sec. 8. GAMBLING TREATMENT FUND -- APPROPRIATION.

Gambling Treatment Fund appropriation to the Department of Public Health.

16 29 1. There is appropriated from funds available in the  
16 30 gambling treatment fund established in the office of the  
16 31 treasurer of state pursuant to section 99E.10 to the Iowa  
16 32 department of public health for the fiscal year beginning July  
16 33 1, 2000, and ending June 30, 2001, the following amount, or so  
16 34 much thereof as is necessary, to be used for the purposes  
16 35 designated:

DETAIL: This is an increase of \$778,665 compared to the estimated FY 2000 appropriation due to anticipated increases in receipts into the Gambling Treatment Fund and the appropriation of the Fund's balance carried forward.

17 1 ..... \$ 3,882,000

17 2 2. Of the funds appropriated in subsection 1, \$1,290,000  
17 3 is allocated for the addictive disorders program, to be  
17 4 utilized for the benefit of persons with addictions.

Requires an allocation to the Addictive Disorders Program.

DETAIL: This is an increase of \$765,000 compared to

	<p>the estimated FY 2000 allocation. The increase is offset by a \$1,070,000 decrease in the General Fund appropriation to the Addictive Disorders Program in Section 5.1 of this Act, resulting in a decrease of \$305,000 compared to the FY 2000 allocation.</p>
<p>17 5 3. Of the funds appropriated in subsection 1, \$400,000 is 17 6 allocated for elderly wellness for local public health, 17 7 nursing, and home care aide/chore programs.</p>	<p>Requires an allocation to the Public Health Nursing and Home Care Aide/Chore Programs.</p>
	<p>DETAIL: This is a new allocation.</p>
<p>17 8 4. Of the funds appropriated in subsection 1, \$100,000 is 17 9 allocated to the division of community action agencies of the 17 10 department of human rights to be used for the purposes of a 17 11 healthy and well kids in Iowa outreach pilot project. Funds 17 12 allocated in this subsection shall be utilized pursuant to a 17 13 plan approved by the HAWK-I board.</p>	<p>Requires an allocation to the Division of Community Action Agencies Division of the Department of Human Rights for outreach projects for the Healthy and Well Kids in Iowa (HAWK-I) Program. Requires the use of the funds be approved by the HAWK-I Board.</p>
	<p>DETAIL: This is a new allocation.</p>
<p>17 14 5. Funds which remain after the allocations in subsections 17 15 2, 3, and 4, if any, are allocated for funding of 17 16 administrative costs and to provide programs which may 17 17 include, but are not limited to, outpatient and follow-up 17 18 treatment for persons affected by problem gambling, 17 19 rehabilitation and residential treatment programs, information 17 20 and referral services, education and preventive services, and 17 21 financial management services.</p>	<p>Allocates the remaining funds to the Gambling Treatment Program.</p> <p>DETAIL: The allocation is \$2,092,000. This is a decrease of \$486,335 compared to the estimated FY 2000 allocation.</p>
<p>17 22 Sec. 9. CHILDHOOD LEAD POISONING PREVENTION PROGRAM AND 17 23 SUPPLEMENTAL PUBLIC HEALTH PROGRAM FUNDING. For the fiscal 17 24 year beginning July 1, 2000, and ending June 30, 2001, from 17 25 the tax revenue received by the state racing and gaming 17 26 commission pursuant to section 99D.15, subsections 1, 3, and 17 27 4, an amount equal to three-tenths of one percent of the gross 17 28 sum wagered by the pari-mutuel method is appropriated to the 17 29 Iowa department of public health. Of the moneys appropriated 17 30 pursuant to this section, not more than \$50,000 shall be used</p>	<p>Appropriates approximately \$80,000 to the Department of Public Health from receipts collected by the General Fund from 0.30% of the gross sum wagered at pari-mutuel tracks. Requires up to \$50,000 of the funds be allocated to supplement amounts otherwise budgeted for the Childhood Lead Poisoning Prevention Program. Requires the remainder of the funds to be allocated for the costs associated with the Child Fatality Review Committee, the expansion of the age</p>

17 31 to supplement amounts otherwise budgeted for the childhood  
 17 32 lead poisoning prevention program. Remaining moneys  
 17 33 appropriated pursuant to this section shall be used for costs  
 17 34 associated with the child fatality review committee provisions  
 17 35 under section 135.43, as enacted by 2000 Iowa Acts, House File  
 18 1 2377, the expansion of the age range for child death case  
 18 2 review provisions as enacted under 2000 Iowa Acts, House File  
 18 3 2365, and the Iowa domestic abuse death review team provisions  
 18 4 as enacted under 2000 Iowa Acts, House File 2362.

range for child death case review, and the Iowa Domestic Death Review Team.

DETAIL: This appropriation is estimated to be approximately \$80,000 and is money which would have otherwise gone to the General Fund.

18 5 Sec. 10. VITAL RECORDS. The vital records modernization  
 18 6 project as enacted in 1993 Iowa Acts, chapter 55, section 1,  
 18 7 as amended by 1994 Iowa Acts, chapter 1068, section 8, as  
 18 8 amended by 1997 Iowa Acts, chapter 203, section 9, 1998 Iowa  
 18 9 Acts, chapter 1221, section 9, and as continued by 1999 Iowa  
 18 10 Acts, chapter 201, section 17, shall be extended until June  
 18 11 30, 2001, and the increased fees to be collected pursuant to  
 18 12 that project shall continue to be collected and are  
 18 13 appropriated to the Iowa department of public health until  
 18 14 June 30, 2001.

Extends the Vital Records Modernization Fund until June 30, 2001, and provides the increased fees continue to be collected until June 30, 2001.

18 15 Sec. 11. SCOPE OF PRACTICE REVIEW PROJECT. The scope of  
 18 16 practice review committee pilot project as enacted in 1997  
 18 17 Iowa Acts, chapter 203, section 6, shall be extended until  
 18 18 June 30, 2002. The Iowa department of public health shall  
 18 19 submit an annual progress report to the governor and the  
 18 20 general assembly by January 15 and shall include any  
 18 21 recommendations for legislative action as a result of review  
 18 22 committee activities. The department may contract with a  
 18 23 school or college of public health in Iowa to assist in  
 18 24 implementing the project.

Extends the Scope of Practice Review Project until June 30, 2002. Permits the Department of Public Health to contract with a school or college of public health to assist in implementing the project. Requires the Department to submit an annual progress report to the Governor and General Assembly by January 15 and include any recommendations for legislative action.

18 25 Sec. 12. CHILDHOOD LEAD POISONING STUDY AND REPORT.  
 18 26 1. The director of public health, in consultation with an  
 18 27 ad hoc committee appointed by the director and comprised of  
 18 28 public health officials, health care providers, consumer  
 18 29 groups, educators, early childhood development specialists,

Requires the Department of Public Health, in consultation with an ad hoc committee, to conduct a study regarding prevention of lead poisoning among Iowa children. Specifies the composition of the committee and requires the study to include the



18 30 housinn officials, property owners, real estate interests,  
 18 31 representatives from 'the -environmental health chapter team of  
 18 32 Healthy lowans 2010, and other members deemed appropriate by  
 18 33 the director, shall conduct a study regarding prevention of  
 18 34 lead poisoning among children in the state. The study shall  
 18 35 include, but is not limited to, the following:

19 1 a. An assessment of the incidence and prevalence of lead  
 19 2 poisoning in the state, including the determination of any  
 19 3 geographic, social, or economic patterns or other common  
 19 4 characteristics which identify vulnerable populations in the  
 19 5 state who are at-risk of lead poisoning.

19 6 b. An evaluation of the effectiveness of current childhood  
 19 7 lead screening efforts and voluntary options and alternatives  
 19 8 to increase lead screening, including incorporating lead  
 19 9 screening information and efforts into ongoing immunization  
 19 10 programs and activities. The study shall also identify  
 19 11 opportunities to increase and enhance efforts that focus on  
 19 12 preventing lead poisoning in children.

19 13 c. A review of current federal, state, and local laws,  
 19 14 rules and regulatory programs, including standards and other  
 19 15 requirements associated with federal, state, and local housing  
 19 16 programs. The review shall include an evaluation of options  
 19 17 and alternatives to encourage the adoption of more uniform  
 19 18 standards across the state.

19 19 d. An effort to identify additional federal funding  
 19 20 sources and opportunities to enhance medical assistance match  
 19 21 dollars to address lead poisoning prevention, screening,  
 19 22 medical case management, and environmental remediation.

19 23 e. An evaluation of the availability and effectiveness of  
 19 24 current resources, programs, and efforts to address lead  
 19 25 poisoning in children.

19 26 f. Consideration of the findings and recommendations of  
 19 27 Healthy lowans 2010 relating to lead poisoned children.

19 28 2. The director shall submit a report of the study's  
 19 29 recommendations to the governor and the general assembly by  
 19 30 January 1, 2001, and shall present recommendations to a joint

following:

1. An assessment of the incidence and prevalence of lead poisoning in the State.
2. An evaluation of the effectiveness of current childhood lead screening efforts and voluntary options and alternatives to increase lead screening.
3. A review of current federal, State, and local laws, rules, and regulatory programs. Requires the review to include an evaluation of options and alternatives to encourage the adoption of more uniform standards across the State.
4. An effort to identify additional federal funding sources and opportunities to enhance medical assistance match dollars to address lead poisoning prevention, screening, medical case management, and environmental remediation.
5. An evaluation of the availability and effectiveness of current resources, programs, and efforts to address lead poisoning in children.
6. Consideration of the findings and recommendations of Healthy lowans 2010 relating to lead poisoned children.

Requires the Director of the Department of Public Health to submit a report on the Childhood Lead Poisoning Study recommendations to the Governor and

19 31 meeting of the human resources committees of the senate and  
 19 32 house of representatives during the 2001 legislative session.

General Assembly by January 1, 2001. Requires the Director to submit a report of the recommendations to a joint meeting of the Human Resources Committees of the House and Senate during the FY 2001 Legislative Session.

19 33 Sec. 13. NEW SECTION. 231C.6 IOWA ASSISTED LIVING FEES.  
 19 34 The department of elder affairs shall collect and retain  
 19 35 assisted living program certification and accreditation fees  
 20 1 as established by rule. Fees collected and retained pursuant  
 20 2 to this section shall be deposited into an assisted living  
 20 3 program fund created in the state treasury under the authority  
 20 4 of the department and are appropriated to the department to  
 20 5 carry out the purposes of this chapter. Amounts deposited in  
 20 6 the fund shall not be transferred, used, obligated,  
 20 7 appropriated, or otherwise encumbered except as provided in  
 20 8 this section. Notwithstanding section 12C.7, subsection 2,  
 20 9 interest or earnings on moneys deposited into the fund shall  
 20 10 be credited to the fund. Amounts deposited in the fund that  
 20 11 remain unexpended or unencumbered at the close of the fiscal  
 20 12 year shall remain in the fund for utilization as provided in  
 20 13 this section for the following fiscal year.

CODE: Permits the Department of Elder Affairs to collect and retain Assisted Living Certification and accreditation fees. Creates an Assisted Living Program Fund in the State Treasury under the authority of the Department of Elder Affairs and specifies that fees collected and retained are to be deposited in the Fund.

Specifies that fees deposited in the Fund are to be appropriated to the Department to be used for the Assisted Living Certification Program. Specifies that moneys deposited in the Fund are not to be transferred, used, appropriated, or otherwise encumbered except as provided in this Section.

DETAIL: The Department estimates \$45,000 in fees will be received in FY 2000. The Department has been retaining these fees since the start of the Assisted Living Certification Program in FY 1998.

CODE: Requires that, notwithstanding Section 12C.7, Subsection 2, interest ~~or~~ earnings on the moneys deposited into the Fund be credited to the Fund. Permits the Department to retain any unexpended or unencumbered moneys at the end of the fiscal year to be used by the Department in subsequent fiscal years.

20 14 Sec. 14. Section 232.190, Code 1999, is amended to read as  
 20 15 follows:  
 20 16 232.190 COMMUNITY GRANT FUND.  
 20 17 1. A community grant fund is established in the state

CODE: Changes the description of the criteria and performance measures for the Program.

20 18 treasury under the control of the division of criminal and  
 20 19 juvenile justice planning of the department of human rights  
 20 20 for the purposes of awarding grants under this section. The  
 20 21 criminal and juvenile justice planning advisory council and  
 20 22 the juvenile justice advisory council shall assist the  
 20 23 division in administering grants awarded under this section.  
 20 24 The departments of education, human services, public health,  
 20 25 and public safety, and the governor's alliance on substance  
 20 26 abuse shall advise the division on grant **application and**  
 20 27 **selection award** criteria and performance measures for the  
 20 28 programs. Not more than five percent of the moneys  
 20 29 appropriated to the fund shall be used for administrative  
 20 30 purposes.

20 31 **2. A city, county, or entity organized under chapter 28E**  
 20 32 Any decategorization governance board organized in accordance  
 20 33 with section 232.188 may apply to the division for a grant en  
 20 34 a matching basis to fund juvenile crime prevention programs  
 20 35 that emphasize positive youth development. ~~The match may be~~  
 21 1 ~~obtained from private sources, other state programs, or~~  
 21 2 ~~federal programs.~~ The division shall adopt rules **establishing**  
 21 3 ~~required matching fund levels that progressively increase as~~  
 21 4 ~~applicants receive a second or subsequent year of consecutive~~  
 21 5 ~~funding through the community grant fund. The division shall~~  
 21 6 ~~not accept an application for a fourth or subsequent~~  
 21 7 ~~consecutive year of funding. However, cities, counties, or~~  
 21 8 ~~entities organized under chapter 28E receiving grants prior to~~  
 21 9 ~~July 1, 1998, may apply and receive funding for an additional~~  
 21 10 ~~two consecutive years beyond June 30, 1998 for awarding of~~  
 21 11 grant moneys, including but not limited to data factors and a  
 21 12 methodology for use in allocating moneys among the  
 21 13 decategorization projects based upon a project's proportion of  
 21 14 the state's population of children.

CODE: Permits decategorization governance boards to apply for grants from the Division and eliminates the matching requirements for grantees. Requires the Division of Criminal and Juvenile Justice Planning to adopt rules for the awarding of grant moneys.

21 15 **3. Applications for moneys from the community grant fund**  
 21 16 ~~shall define the geographical boundaries of the site chosen to~~  
 21 17 ~~benefit from the funds from this program and~~ shall demonstrate

CODE: Changes the specified application criteria from a defined geographical area to a decategorization project area. Changes the focus of

21 18 a collaborative effort by all relevant local government and  
 21 19 school officials and service agencies with authority,  
 21 20 responsibilities, or other interests within the **chosen-site**  
 21 21 deategorization project area. Proposed plans set forth in  
 21 22 the applications shall reflect a community-wide consensus in  
 21 23 how to remediate community problems related to juvenile crime  
 21 24 ~~and shall describe how the funds from this program will be~~  
 21 25 ~~used in a manner consistent with the human investment strategy~~  
 21 26 ~~of the state as developed pursuant to section 8A-1.~~ Services  
 21 27 provided under a grant through this program shall be  
 21 28 comprehensive, preventive, community-based, and shall utilize  
 21 29 flexible delivery systems and promote youth development. The  
 21 30 ~~division shall establish a point system for determining~~  
 21 31 ~~eligibility for grants from the fund based upon the nature and~~  
 21 32 ~~breadth of the proposed community juvenile crime prevention~~  
 21 33 ~~plans and the extent to which the proposals include viable~~  
 21 34 ~~plans to sustain the funding and local governance of the~~  
 21 35 ~~proposed juvenile crime prevention services and activities~~  
 22 1 following the proposed grant period: A plan for grant moneys  
 22 2 under this section shall be a part of or be consistent with  
 22 3 the annual child welfare services plan developed by the  
 22 4 governance board of the decategorization project area and  
 22 5 submitted to the department of human services and Iowa  
 22 6 empowerment board pursuant to section 232.188.

22 7 4. The division shall provide ~~potential applicants for~~  
 22 8 ~~grant moneys~~ decategorization governance boards with  
 22 9 information describing comprehensive community planning  
 22 10 techniques and performance measures for this program and. ~~The~~  
 22 11 division shall establish a monitoring system for this program  
 22 12 that requires participating ~~cities, counties, and entities~~  
 22 13 ~~organized under chapter 28E~~ decategorization governance boards  
 22 14 to report information with which to measure program  
 22 15 performance. ~~The division shall solicit input from cities,~~  
 22 16 ~~counties, and service providing agencies on the establishment~~  
 22 17 ~~of program performance measures and the structure of the~~  
 22 18 ~~program monitoring system.~~ Applications for grant moneys

the plans for grant moneys from being consistent with  
 the human investment strategy of the State to being  
 consistent with the annual child welfare services  
 plan developed by the governance board of the  
 decategorization project area. Requires the plans  
 for grant moneys be submitted to the Department of  
 Human Services and the Iowa Empowerment Board.  
 Specifies services provided using grant moneys be  
 preventive, community-based, and promote youth  
 development. Eliminates the point system for  
 determining eligibility for grants.

CODE: Requires the Division of Criminal and Juvenile  
 Justice Planning to provide decategorization  
 governance boards with information describing  
 comprehensive community planning techniques.  
 Requires the Division to work with decategorization  
 governance boards to oversee the Program. Requires  
 applications for grant moneys to specify objectives  
 and performance measures.

22 19 shall state specific results sought to be obtained by any  
 22 20 service or activity funded by a grant under this section and  
 22 21 shall describe how their desired results are related to the  
 22 22 program's performance measures.

22 23 5. This section is repealed effective June 30, ~~2000~~ **2005**.  
 22 24 The division of criminal and juvenile justice planning shall  
 22 25 annually submit ~~an annual~~ a report to the general assembly by  
 22 26 January 15 regarding the program's performance measures and  
 22 27 the effectiveness of the services and activities funded under  
 22 28 this section.

CODE: Extends the sunset date for the Community Grant Fund to June 30, 2005, and requires the Division of Criminal and Juvenile Justice Planning to annually submit a report to the General Assembly by January 15 regarding the program's performance measures and effectiveness.

22 29 Sec. 15. Section 602.8108, subsection 3, paragraph c, Code  
 22 30 1999, is amended to read as follows:

22 31 c. Notwithstanding provisions of this subsection to the  
 22 32 contrary, all moneys collected from the drug abuse resistance  
 22 33 education surcharge provided in section 911.2 shall be  
 22 34 remitted to the treasurer of state for deposit in the general  
 22 35 fund of the state and the amount deposited is appropriated to  
 23 1 the ~~Iowa law enforcement academy~~ governor's office of drug  
 23 2 control policy for use by the drug abuse resistance education  
 23 3 program.

CODE: Transfers the moneys collected from the DARE surcharge from the Iowa Law Enforcement Academy to the Governor's Office of Drug Control Policy.

23 4 Sec. 16. Section 691.6, Code Supplement 1999, is amended  
 23 5 by adding the following new subsection:

23 6 NEW SUBSECTION. 4. To collect and retain autopsy fees as  
 23 7 established by rule. Autopsy fees collected and retained  
 23 8 under this subsection are appropriated for purposes of the  
 23 9 state medical examiner's office. Notwithstanding section  
 23 10 8.33, any fees collected by the state medical examiner that  
 23 11 remain unexpended at the end of the fiscal year shall not  
 23 12 revert to the general fund of the state or any other fund but  
 23 13 shall be available for use for the following fiscal year for  
 23 14 the same purpose.

CODE: Permits the Department of Public Health to collect and retain autopsy fees. Appropriates the fees to the Department for the purposes of the State Medical Examiners Office.

DETAIL: Estimated fees for FY 2001 are \$400,000.

CODE: Specifies that fees collected by the State Medical Examiner not revert to the General Fund or any other fund and shall be carried forward to the next fiscal year.

23 15 Sec. 17. EFFECTIVE AND APPLICABILITY DATES.

23 16 1. Section 5, subsection 10, paragraph "i", of this Act,  
 23 17 relating to the retention of fees for reduction of the number  
 23 18 of days needed to process medical license requests and to  
 23 19 consider malpractice cases, being deemed of immediate  
 23 20 importance, takes effect upon enactment and is retroactively  
 23 21 applicable to July 1, 1999.

Provides that Section 5.10(i) of this Act, relating to the retention of fees to reduce the number of days to process medical license requests and to consider malpractice cases, is effective upon enactment and is retroactively applicable to July 1, 1999.

23 22 2. Section 10 of this Act, relating to the vital records  
 23 23 modernization project, being deemed of immediate importance,  
 23 24 takes effect upon enactment.

Provides that Section 10 of this Act, relating to the Vital Records Modernization Project, is effective upon enactment.

23 25 3. Section 13 of this Act, establishing an assisted living  
 23 26 certification fund into which program fees and revenue shall  
 23 27 be credited, being deemed of immediate importance, takes  
 23 28 effect upon enactment and is retroactively applicable to July  
 23 29 1, 1999.

Provides that Section 13 of this Act, relating to the Assisted Living Certification Fund, is effective upon enactment and is retroactively applicable to July 1, 1999.

23 30 4. Section 14 of this Act, relating to the community grant  
 23 31 fund, being deemed of immediate importance, takes effect upon  
 23 32 enactment.

Provides that Section 14 of this Act, relating to the Community Grant Fund, is effective upon enactment.

23 33 5. Section 16 of this Act, amending section 691.6, and  
 23 34 relating to the collection and retention of autopsy fees,  
 23 35 being deemed of immediate importance, takes effect upon  
 24 1 enactment and is retroactively applicable to July 1, 1999.

Provides that Section 16 of this Act, relating to the collection and retention of autopsy fees, is effective upon enactment and is retroactively applicable to July 1, 1999.

24 2 SF 2429  
 24 3 rn/cc/26

**EXECUTIVE SUMMARY  
HUMAN SERVICES APPROPRIATIONS ACT**

**SENATE FILE 2435**

**NEW PROGRAMS, SERVICES, OR  
ACTIVITIES**

Adds a new General Fund appropriation for a pharmaceutical case management study. (Page 26, Line 16)

Adds a new General Fund appropriation for reimbursements for certain Intermediate Care Facilities for the Mentally Retarded (ICF/MRs) serving individuals with head or brain injuries. (Page 49, Line 26)  
*This item was vetoed by the Governor.*

Adds a separate appropriation for the five regional field offices. (Page 53, Line 34)

**MAJOR INCREASES, DECREASES,  
OR TRANSFERS OF EXISTING  
PROGRAMS**

**Temporary Assistance for Needy Families:** Increases Temporary Assistance for Needy Families (TANF) funding for the following:

- An increase of \$2.6 million in FY 2001 and in FY 2002 for early childhood programs funded through the empowerment initiative. (Page 1, Line 31)
- Increases of \$2.2 million to increase child care provider rates, \$3.5 million for additional caseload, and \$700,000 to fund three child care pilot programs. (Page 5, Line 15)
- An increase of \$558,000 for adolescent pregnancy prevention grants. (Page 6, Line 33)

**Family Investment Program:** Increases the General Fund appropriation for the Family Investment Program by \$1.3 million compared to the FY 2000 estimated net appropriation, including:

- An increase of \$3.1 million to replace decreased child support recovery funds. (Page 13, Line 26)
- A decrease of \$1.9 million due to a decreased cash grant caseload. (Page 13, Line 26)

**Child Support Recovery Unit:** Decreases the General Fund appropriation for the Child Support Recovery Unit by \$360,000 compared to the FY 2000 estimated net appropriation, including:

- An increase of \$483,000 for technology contracted staff. (Page 16, Line 12)
- A decrease of \$636,000 for increased State share of federal incentives. (Page 16, Line 12)
- A decrease of \$141,000 for vacant funded FTE positions. (Page 16, Line 12)

**Medical Assistance:** Decreases the General Fund appropriation for Medical Assistance by \$14.8 million compared to the FY 2000 estimated net appropriation, including:

- An increase of \$9.6 million for drug product cost increases. (Page 18, Line 13)

**EXECUTIVE SUMMARY  
HUMAN SERVICES APPROPRIATIONS ACT**

**SENATE FILE 2435**

**MAJOR INCREASES, DECREASES,  
OR TRANSFERS OF EXISTING  
PROGRAMS (CONTINUED)**

- An increase of \$2.6 million due to a federal match rate decrease for FY 2001. (Page 18, Line 13)
- A decrease of \$4.0 million due to increased recoveries from other funds. (Page 18, Line 13)
- A decrease of \$21.4 million due to redirecting funds received from the federal government to the Medical Assistance Program rather than to the State General Fund. (Page 18, Line 13)

**Children's Health Insurance Program:** Decreases the General Fund appropriation for the Children's Health Insurance Program (CHIP) by \$5.3 million compared to the FY 2000 estimated net appropriation, including:

- A decrease of \$6.0 million due to an expected carryforward of FY 1999 and FY 2000 funding in the HAWK-I Trust Fund. (Page 27, Line 25)
- An increase of \$1.0 million to replace one-time FY 1999 carryforward funds. (Page 27, Line 25)

**Medical Contracts:** Increases the General Fund appropriation for Medical Contracts by \$767,000 compared to the FY 2000 estimated net appropriation, including:

- An increase of \$824,000 for base budget and claims payment increases. (Page 28, Line 29)
- An increase of \$200,000 for contract services for special needs children. (Page 28, Line 29)
- A general reduction of \$200,000. (Page 28, Line 29)

**State Supplementary Assistance:** Decreases the General Fund appropriation for State Supplementary Assistance by \$414,000 compared to the FY 2000 estimated net appropriation, including:

- An increase of \$100,000 to replace a one-time FY 2000 deappropriation. (Page 29, Line 9)
- A decrease of \$491,000 due to an increase in the federal cost of living adjustment for the Supplemental Security Income subsidy. (Page 29, line 9)

**Juvenile Home at Eldora:** Increases the General Fund appropriation for the Juvenile Home at Eldora by \$1.0 million compared to the FY 2000 estimated net appropriation, including:

- An increase of \$400,000 to replace a one-time FY 2000 deappropriation due to a delay in a cottage opening in FY 2000. (Page 32, Line 21)
- An increase of \$602,000 for cottage opening funds. (Page 32, Line 21)
- An increase of \$64,000 for security force expansion. (Page 32, Line 21)



**EXECUTIVE SUMMARY  
HUMAN SERVICES APPROPRIATIONS ACT**

**SENATE FILE 2435**

**MAJOR INCREASES, DECREASES,  
OR TRANSFERS OF EXISTING  
PROGRAMS (CONTINUED)**

- A decrease of \$143,000 including delay of equipment purchases, technology, and vacant funded FTE positions. (Page 32, Line 21)
- A general increase of \$50,000. (Page 32, Line 21)

***Child and Family Services:*** Increases the General Fund appropriation for Child and Family Services by \$1.5 million compared to the FY 2000 estimated net appropriation, including:

- A decrease of \$3.0 million for increases in the number of children eligible for federal funds. (Page 33, Line 5)
- An increase of \$1.6 million to maintain FY 1999 caseloads and annualize girls' day treatment. (Page 33, Line 5)
- A decrease of \$269,000 to delay the subsidized guardianship program and a decrease of \$131,000 due to an FY 2000 carryforward due to delayed implementation of the program. (Page 33, Line 5)
- An increase of \$508,000 for additional beds in Psychiatric Medical Institutions for Children (PMICs). (Page 33, Line 5)
- An increase of \$610,000 to maintain adoption, guardianship, family foster care, and independent living reimbursements at 70.0% of the estimated cost of raising a child. (Page 33, Line 5)
- An increase of \$2.3 million for adoption subsidy increases. (Page 33, Line 5)
- A decrease of \$771,000 to use other funding sources for foster home contracts. (Page 33, Line 5)
- A decrease of \$500,000 to eliminate the FY 2001 funding for the National Adoption and Foster Care Information System. (Page 33, Line 5)
- An increase of \$650,000 to add 25 liaisons for the School-based Supervision Program. (Page 33, Line 5)

***Community-Based Services:*** Decreases the General Fund appropriation for Community-Based Services by \$731,000 compared to the FY 2000 estimated net appropriation to fund child abuse prevention out of TANF funds rather than General Funds. (Page 41, Line 20)

- ***Family Support Subsidy Program:*** Increases the General Fund appropriation to the Family Support Subsidy Program by \$241,000 compared to the FY 2000 estimated net appropriation, including \$203,000 for adding 50 more children to the Program. (Page 42, Line 9)

**EXECUTIVE SUMMARY  
HUMAN SERVICES APPROPRIATIONS ACT**

**SENATE FILE 2435**

**MAJOR INCREASES, DECREASES,  
OR TRANSFERS OF EXISTING  
PROGRAMS (CONTINUED)**

- ***Mental Health Institutes:*** Decreases the General Fund appropriations for the Mental Health Institutes by \$348,000 compared to the FY 2000 estimated net appropriations, including:
  - A decrease of \$71,000 at Cherokee, including an increase for inflation and for a general increase, and decreases for delay of equipment purchases and remodeling, technology, vacant funded FTE positions, and discontinuing bonus pay. (Page 43, Line 2)
  - A decrease of \$22,000 at Clarinda, including an increase for inflation and decreases for delay in remodeling, technology, and discontinuing bonus pay. (Page 43, Line 8)
  - A decrease of \$165,000 at Independence, including an increase for inflation, and decreases for delay of equipment purchases and remodeling, technology, vacant funded FTE positions, and discontinuing bonus pay. (Page 43, Line 14)
  - A decrease of \$89,000 at Mount Pleasant, including an increase for inflation, and decreases for delay of equipment purchases, technology, vacant funded FTE positions, and discontinuing bonus pay. (Page 44, Line 4)
- ***State Hospital-Schools:*** Decreases the General Fund appropriation for the State Hospital-Schools by \$1.4 million and 1,554.5 FTE positions compared to the FY 2000 estimated net appropriation, including:
  - A decrease of \$725,000 at Glenwood, including decreases for a FY 2000 item-veto due to pharmaceutical charges, increased federal receipts, delay of equipment purchases, and discontinuing bonus pay, and increases for inflation and revised FY 2001 federal match rates. (Page 46, Line 4)
  - A decrease of 1,554.5 FTE positions to eliminate FTE position authorization caps. (Page 46, Line 4 and Page 46, Line 7)
  - A decrease of \$646,000 at Woodward, including decreases for increased federal receipts, delay of equipment purchases, and discontinuing bonus pay, and increases for inflation and changes in the FY 2001 federal match rate. (Page 46, Line 7)
- ***State Cases:*** Increases the General Fund appropriation for State Cases by \$3.2 million compared to the FY 2000 estimated net appropriation for additional caseload of persons without legal settlement. (Page 49, Line 15)

**EXECUTIVE SUMMARY  
HUMAN SERVICES APPROPRIATIONS ACT**

**SENATE FILE 2435**

**MAJOR INCREASES, DECREASES,  
OR TRANSFERS OF EXISTING  
PROGRAMS (CONTINUED)**

**Field Operations:** Decreases the General Fund appropriation for Field Operations by \$4.5 million compared to the FY 2000 estimated net appropriation, including:

- A decrease of \$5.7 million to separate the appropriation for the five regional field offices into a separate budget unit. (Page 53, Line 20)
- An increase of \$2.3 million to replace a one-time FY 2000 deappropriation for increased federal receipts and a decrease in a predicted federal sanction. (Page 53, Line 20)
- An increase of \$503,000 for cost allocation changes. (Page 53, Line 20)
- A decrease of \$2.0 million due to expected increases in federal receipts. (Page 53, Line 20)
- A general increase of \$425,000. (Page 53, Line 20)

**General Administration:** Increases the General Fund appropriation for General Administration by \$485,000 compared to the FY 2000 estimated net appropriation, including:

- An increase of \$327,000 to replace reduced federal welfare reform funds with State General funds. (Page 54, Line 4)
- A general reduction of \$180,000. (Page 54, Line 4)
- A decrease of \$140,000 to reduce the State County Assistance Team from five members to three. (Page 54, Line 4) *This item was vetoed by the Governor.*
- A decrease of \$300,000 for facilitator expenditures. (Page 54, Line 4)
- A decrease of \$393,000 for vacant funded FTE positions. (Page 54, Line 4)
- A general increase of \$1.1 million. (Page 54, Line 4)

▪ **Mental Health Allowable Growth:** Increases the General Fund appropriation for mental health allowable growth by \$2.9 million compared to the FY 2000 estimated net appropriation. This is a decrease of \$791,000 compared to the increase enacted in HF 782 (FY 2000 Standings Appropriations Act). (Page 65, Line 1)

▪ Fulfills the required independent evaluation of the child protection system through the DHS's contract for an independent review. (Page 64, Line 22) *This item was vetoed by the Governor.*

▪ Delays the repeal of the Prevention of Disabilities Chapter, Chapter 225B, Code of Iowa, from June 30, 2000, to July 1, 2001. (Page 64, Line 28 and Page 65, Line 28)

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA**

**EXECUTIVE SUMMARY  
HUMAN SERVICES APPROPRIATIONS ACT**

**SENATE FILE 2435**

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA (CONTINUED)**

**STUDIES AND INTENT LANGUAGE**

- Changes language adopted in SF 2193 (Senior Living Program Act) regarding nursing facility reimbursements. (Page 65, Line 18)
- Increases income eligibility guidelines for pregnant women served through the Medical Assistance Program from 185.0% to 200.0% of the federal poverty level. (Page 65, Line 30)
- Requires the DHS to increase income eligibility guidelines for pregnant women and infants under the Mothers and Children category of Medical Assistance eligibility to 200.0% of the federal poverty level. (Page 22, Line 17)
- Requires the DHS, subject to federal approval, to provide 24 months of family planning services for women who were Medical Assistance eligible at the time their pregnancies ended. (Page 22, Line 21)
- Requires the DHS to review and make recommendations to the Governor and General Assembly regarding personal assistance, consumer-directed care, and home and community-based waiver services. Also requires the DHS to develop options for implementation of a personal assistance services program. (Page 22, Line 27 and Page 23, Line 15) *The portion of this item on Page 23, Line 15 was vetoed by the Governor.*
- Requires the DHS to pursue options for assistance to individuals who become ineligible to continue receiving services under the Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) Program. (Page 22, Line 34) *This item was vetoed by the Governor.*
- Requires the DHS to adopt rules to provide for reimbursement under medical assistance for certain family and pediatric nurse practitioners. (Page 23, Line 9)
- Requires the DHS to seek a federal waiver to permit eligible families to choose between Medical Assistance and Healthy and Well **Kids** in Iowa (HAWK-I) coverage. (Page 28, Line 16)
- Requires the DHS to determine the most appropriate methodology for reimbursement of Psychiatric Medical Institutions for Children (PMICs). (Page 40, Line 5)
- Specifies that certain carryforward funds are to be used to complete the child welfare results-based reporting mechanism during **FY 2001**. (Page 41, Line 2)
- Requires the DHS to use \$147,000 of new funds for child protection services and child abuse assessment issues. (Page 53, Line 27)
- Prohibits the DHS from implementing changes in reimbursement mechanisms without legislative approval. (Page 54, Line 35) *This item was vetoed by the Governor.*
- Provides for naming certain buildings at the Juvenile Home in Eldora. (Page 66, Line 4)

**EXECUTIVE SUMMARY  
HUMAN SERVICES APPROPRIATIONS ACT**

**SENATE FILE 2435**

**EFFECTIVE DATES**

Specifies various effective dates. Refer to detail for specific explanations. (Page 68, Line 7)

**GOVERNOR'S VETOES**

The Governor vetoed language relating to contract provisions for electronic benefits transfer equipment, indicating that the required provisions would restrict cost-effective implementation of electronic benefits transfer. (Page 8, Line 23)

The Governor vetoed language requiring presentations to the Human Services Appropriations Subcommittee from the DHS and county individuals representing chronically mentally ill service providers, community action agencies receiving funding to provide outreach for the Healthy and Well Kids in Iowa (HAWK-I) Program, and certified nurse aides and nursing facilities employing certified nurse aides. The Governor indicated that the requirement may slow down the implementation process. (Page 22, Line 6, Page 28, Line 24, and Page 57, Line 15)

The Governor vetoed language relating to options for assisting individuals who become ineligible for continued services under the Early and Periodic, Screening, Diagnosis, and Treatment (EPSDT) Program due to turning 21 years of age. The Governor indicated no additional funding was provided, resulting in insufficient resources to provide additional options. (Page 22, Line 34)

The Governor vetoed language relating to options for providing personal assistance services on a statewide basis. The Governor indicated no additional funding was provided and the language is very prescriptive. (Page 23, Line 15, Page 23, Line 20, and Page 24, Line 11)

The Governor vetoed language relating to reimbursement methodologies for the child welfare service system and a results-based pilot project for 50 children. The Governor indicated it is inappropriate to correlate the reimbursement methodologies for the two types of service because the child welfare service system reimbursement methodology is and will continue to be under federal review for an undetermined length of time. (Page 33, Line 15)

The Governor vetoed an allocation of \$50,000 for the Child Welfare Services Work Group. The Governor indicated no additional funding was provided for the Group, and the State would benefit more from utilizing the appropriation for services which directly affect Iowa children and families. (Page 39, Line 28)

The Governor vetoed language requiring net-budgeting accounting tests for the four State mental health institutes. The Governor indicated that the institutes have conducted net-budgeting accounting tests in the past and that the State would benefit more from utilizing the appropriation for services which directly affect Iowa children and families. (Page 45, Line 22)

**EXECUTIVE SUMMARY  
HUMAN SERVICES APPROPRIATIONS ACT**

**SENATE FILE 2435**

**GOVERNOR'S VETOES  
(CONTINUED)**

- The Governor vetoed a \$300,000 appropriation and language related to reimbursements for certain intermediate care facilities for the mentally retarded (ICF/MRs) serving persons with head or brain injuries. The Governor indicated that no additional funding was provided, and the language inaccurately implies additional individuals would be served. The Governor directed the **DHS** to evaluate the system and determine if resources could be used in a more cost effective manner. (Page 49, Line 26 and Page 49, Line 33)
- The Governor vetoed language related to a reduction and redirection of State-County Assistance Team (SCAT) members. The Governor indicated the language would dramatically reduce services to counties and restrict the flexibility of the **DHS** to make staffing decisions. (Page 54, Line 29)
- The Governor vetoed language relating to support of the **DHS's** reimbursement review and prohibition against implementing methodology changes without authorization in law. The Governor indicated the language appears to be flawed and directed the **DHS** to continue to work with the legislative branch to revise reimbursement methodologies. (Page 54, Line 35)
- The Governor vetoed language regarding the fulfillment of child protection system evaluation requirements by including the evaluation in a contracted independent review. The Governor indicated the language would expand the scope of the review and increase the cost and that the State would benefit more from using the appropriation for services which directly affect Iowa children and families. (Page 64, Line 22)
- The Governor vetoed three effective dates that parallel item vetoes within this Act. (Page 68, Line 7)
- **This** Act was approved by the General Assembly on April 25, 2000, and item vetoed and signed by the Governor on May 17, 2000.

**ENACTMENT DATE**

## Senate File 2435

Senate File 2435 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
8	16	4.1(e)	Nwthstnd	Sec. 5.1(d), Chapter 1218, 1998 Iowa Acts, & Sec. 5.1(d), Chapter 203, 1999 Iowa Acts	Electronic Benefits Transfer Retailer Fees
11	22	4.4(d)(3)(a)	Nwthstnd	Sec. All	Child Support Pilot Project
15	19	6.2	Nwthstnd	Sec. 8.33	Nonreversion of Emergency Assistance Funds
19	9	8.2	Nwthstnd	Sec. 8.39	Case Management Cash Flow
36	4	16.6	Nwthstnd	Sec. 234.35(1)	State Funding - Shelter Care
36	32	16.10	Nwthstnd	Sec. 8.33	Nonreversion of Federal Funds for Child and Family Services
37	28	16.14(a)	Nwthstnd	Sec. All	Court-Ordered Services for Juveniles
38	25	16.14(d)	Nwthstnd	Sec. All	Judicial Authority Limits
39	5	16.14(e)	Nwthstnd	Sec. All	Counties Not Required to Pay for Juvenile Services
40	30	16.21(a)	Nwthstnd	Sec. 234.39(5) & 8.33	Carryforward of <b>N</b> 2000 Funds
41	2	16.21(b)	Nwthstnd	Sec. 8.33	Carryforward of FY 2000 Certain Revenues
47	14	21.3(d)	Nwthstnd	Sec. 8.33	Hospital-Schools FY 2001 Carryforward
52	26	26.3	Nwthstnd	Sec. 8.33	Nonreversion of FY 2001 Personal Assistance Funds
53	9	27.2	Nwthstnd	Sec. 8.33	Carryforward of <b>FY</b> 2000 Sexual Predator Program

Page #	Line #	Bill Section	Action	Code Section Changed	Description
					Funds
58	10	31.6	Nwthstnd	Sec. 234.38	Foster Care Rates
60	11	32	Nwthstnd	Sec. 321.218A, <b>321A.32A</b> , & 232.142(3)	Juvenile Detention Funding
61	29	34	Nwthstnd	Sec. 2398.14	Fraud and Recoupment
64	22	36	Nwthstnd	Sec. 23, Chapter 176, 1997 Iowa Acts, & Sec. 45, Chapter 203, 1999 Iowa Acts	Child Protection Evaluation
64	28	37	Repeals	Sec. 9, Chapter 169, 1991 Iowa Acts	Developmental Disabilities Council Extended
65	1	38	Amends	Sec. 1, Chapter 208, 1999 Iowa Acts	Mental Health Funding
65	14	38	Amends	Sec. 1(4), Chapter 208, 1999 Iowa Acts	Mental Health Funding
65	18	39	Amends	Sec. 20.3, 2000 Iowa Acts	Nursing Facility Reimbursement
65	28	40	Adds	Sec. 2258.8	Repeals Developmental Disabilities Chapter
65	30	41	Amends	Sec. 249A.3(1)(k), Code Supplement 1999	Pregnant Women and Infants
67	20	44	Nwthstnd	Sec. 17A.4(5) & 17A.8(9)	Emergency Rulemaking



PG LN	Senate File 2435	Explanation
<p>1 1 Section 1. SOCIAL SERVICES BLOCK GRANT SUPPLEMENTATION.  1 2 There is appropriated from the fund created in section 8.41 to  1 3 the department of human services for the fiscal year beginning  I 4 July 1, 1999, and ending June 30, 2000; from moneys received  1 5 under the federal temporary assistance for needy families  1 6 block grant, the following amount, or so much thereof as is  1 7 necessary, to be used for the purpose designated:  1 8 For supplementation of the federal social services block  1 9 grant appropriation in 1999 Iowa Acts, chapter 193, section  1 10 12, due to the federal reduction in this block grant and the  1 11 corresponding decrease pursuant to 1999 Iowa Acts, chapter  1 12 193, section 16:  1 13 .....</p>	<p>\$ 1,197,328</p>	<p>Temporary Assistance for Needy Families (TANF) FY 2000 supplemental appropriation to the Department of Human Services (DHS) for the FY 2000 federal Social Services Block Grant (SSBG) decrease.</p> <p>DETAIL: This is a TANF appropriation from unallocated FY 2000 TANF funds to replace an unanticipated decrease in Social Services Block Grant funds of \$1,197,328. Federal TANF funds are allowed by federal law to be transferred for Social Services Block Grant purposes.</p>
<p>1 14 The moneys appropriated in this section are allocated for  1 15 the indicated programs and functions within the department as  1 16 follows:</p>	<p>Allocates \$76,136 of the TANF appropriation to General Administration.</p>	<p>DETAIL: Maintains current level of funding.</p>
<p>1 17 1. General administration:  1 18 .....</p>	<p>\$ 76,136</p>	
<p>1 19 2. Field operations:  1 20 .....</p>	<p>\$ 455,372</p>	<p>Allocates \$455,372 of the TANF appropriation to Field Operations.</p> <p>DETAIL: Maintains current level of funding.</p>
<p>1 21 3. Child and family services:  1 22 .....</p>	<p>\$ 68,111</p>	<p>Allocates \$68,111 of the TANF appropriation to Child and Family Services.</p> <p>DETAIL: Maintains current level of funding.</p>
<p>1 23 4. Local administrative costs and other local services:  1 24 .....</p>	<p>\$ 48,294</p>	<p>Allocates \$48,294 of the TANF appropriation to Local Administration.</p> <p>DETAIL: Maintains current level of funding.</p>
<p>1 25 5. Volunteers:</p>		<p>Allocates \$5,278 of the TANF appropriation to</p>

1 26 ..... \$ 5,278

Volunteers.

DETAIL: Maintains current level of funding.

1 27 6. Community-based services:  
1 28 ..... \$ 6,069

Allocates \$6,069 of the TANF appropriation to Community-Based Services.

DETAIL: Maintains current level of funding.

1 29 7. MH/MR/DD/BI community services (local purchase):  
1 30 ..... \$ 538,068

Allocates \$538,068 of the TANF appropriation to Mental Health/Mental Retardation/Developmental Disabilities/Brain Injury Community Services for local purchase of service contracts.

DETAIL: Maintains current level of funding.

1 31 **Sec. 2 EARLY CHILDHOOD FUNDING.**

1 32 1. There is appropriated from the fund created in section  
1 33 8.41 to the department of human services for the specified  
1 34 fiscal years from moneys received under the federal temporary  
1 35 assistance for needy families block grant pursuant to the  
2 1 federal Personal Responsibility and Work Opportunity  
2 2 Reconciliation Act of 1996, Pub. L No. 104-193, the following  
2 3 amounts, or so much thereof as is necessary, to be used for  
2 4 the purposes designated:  
2 5 a. For the fiscal year beginning July 1, 2000, and ending  
2 6 June 30, 2001, for distribution in addition to previously  
2 7 appropriated moneys to fund community-based programs targeted  
2 8 to children from birth through five years of age developed by  
2 9 community empowerment areas:

2 10 ..... \$ 2,550,000

2 11 b. For the fiscal year beginning July 1, 2001, and ending  
2 12 June 30, 2002, for distribution in addition to previously  
2 13 appropriated moneys to fund community-based programs targeted  
2 14 to children from birth through five years of age developed by  
2 15 community empowerment areas:

2 16 ..... \$ 2,550,000

Temporary Assistance for Needy Families (TANF) FY 2001 and FY 2002 appropriation of \$2,550,000 per year to the DHS for community empowerment.

2 17 2. The appropriation made in 1998 Iowa Acts, chapter 1218,  
 2 18 section 2, from the fund created in section 8.41 to the  
 2 19 department of human services for the fiscal year beginning  
 2 20 July 1, 2000, and ending June 30, 2001, and the appropriation  
 2 21 made in subsection 1, paragraph "a", from moneys received  
 2 22 under the federal temporary assistance for needy families  
 2 23 block grant shall be used for funding of community-based  
 2 24 programs targeted to children from birth through five years of  
 2 25 age, developed by community empowerment areas as provided in  
 2 26 this section.

Specifies that the FY 2001 TANF Block Grant appropriation to the DHS for community empowerment shall be used to fund community-based programs for children aged 0-5 as developed by community empowerment areas.

DETAIL: In FY 1999, the General Assembly appropriated to the DHS \$3,800,000 per year for a four-year period to fund community programs serving children aged 0-5. The FY 2001 allocation increases funding by \$2,550,000 for total funding of \$6,350,000 for the specified purposes.

2 27 3. The department may transfer federal temporary  
 2 28 assistance for needy families block grant funding appropriated  
 2 29 and allocated in this section to the child care and  
 2 30 development block grant in accordance with federal law as  
 2 31 necessary to comply with the provisions of this section. The  
 2 32 funding shall then be provided to community empowerment areas  
 2 33 for the fiscal year beginning July 1, 2000, in accordance with  
 2 34 all of the following:  
 2 35 a. The area must be approved as a designated community  
 3 1 empowerment area by the Iowa empowerment board.  
 3 2 b. The maximum funding amount a community empowerment area  
 3 3 is eligible to receive shall be determined by applying the  
 3 4 area's percentage of the state's average monthly family  
 3 5 investment program population in the preceding fiscal year to  
 3 6 the total amount appropriated and allocated in this section  
 3 7 for fiscal year 2000-2001.  
 3 8 c. A community empowerment area receiving funding shall  
 3 9 comply with any federal reporting requirements associated with  
 3 10 the use of that funding and other results and reporting  
 3 11 requirements established by the Iowa empowerment board. The  
 3 12 department shall provide technical assistance in identifying  
 3 13 and meeting the federal requirements.  
 3 14 d. The availability of funding provided under this section

Permits the DHS to transfer TANF funds to the Child Care and Development Block Grant as necessary to achieve the provision of funding to communities. Requires the funds be provided to community empowerment areas as approved by the Iowa Empowerment Board and bases an area's allocation on its percentage of the State's Family Investment Program (FIP) population. Also requires compliance with federal regulations and requires the DHS to provide technical assistance to meet federal requirements.

3 15 is subject to changes in federal requirements and amendments  
3 16 to Iowa law.

3 17 4. The moneys distributed in accordance with this section  
3 18 shall be used by communities for the purposes of enhancing  
3 19 quality child care capacity in support of parent capability to  
3 20 obtain or retain employment. The moneys shall be used with a  
3 21 primary emphasis on low-income families and children from  
3 22 birth to five years of age. Moneys shall be provided in a  
3 23 flexible manner to communities, and shall be used to implement  
3 24 strategies identified by the communities to achieve such  
3 25 purposes. The strategies may include but are not limited to  
3 26 developing capacity for regular child care, sick child care,  
3 27 night shifts child care, and emergency child care; enhancing  
3 28 linkages between the head start and early head start programs,  
3 29 early childhood development programs, and child care  
3 30 assistance programs; and implementing other strategies to  
3 31 enhance access to child care. The moneys may be used to  
3 32 either build capacity or for support of ongoing efforts. In  
3 33 addition to the full-time equivalent positions funded in this  
3 34 Act, 1.00 full-time equivalent position is authorized and the  
3 35 department may use funding appropriated in this section for  
4 1 provision of technical assistance and other support to  
4 2 communities developing and implementing strategies with moneys  
4 3 distributed in accordance with this section.

4 4 5. Moneys which are subject to this section which are not  
4 5 distributed to a community empowerment area or otherwise  
4 6 remain unobligated or unexpended at the end of the fiscal year  
4 7 shall revert to the fund created in section 8.41 to be  
4 8 available for appropriation by the general assembly in a  
4 9 subsequent fiscal year.

4 10 **Sec. 3. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK**  
4 11 **GRANT.** There is appropriated from the fund created in section  
4 12 8.41 to the department of human services for the fiscal year  
4 13 beginning July 1, 2000, and ending June 30, 2001, from moneys

Requires the funds transferred to the Child Care and Development Block Grant be used for enhancing child care quality and capacity to assist primarily low-income families to retain employment, with emphasis on children from birth to age 5. Permits communities' strategies to include developing capacity for child care, sick child care, shift child care, and emergency child care; linking Head Start, preschool, and child care programs; ~~or~~ enhancing access to child care. Authorizes 1.00 FTE position for technical assistance and support to communities.

Requires that unobligated or unexpended funds revert at the end of the fiscal year to the TANF fund.

TANF FY 2001 Block Grant Fund appropriation.

DETAIL: The federal government implemented Federal Welfare Reform on August 22, 1996. Federal Welfare

4 14 received under the federal temporary assistance for needy  
 4 15 families block grant pursuant to the federal Personal  
 4 16 Responsibility and Work Opportunity Reconciliation Act of  
 4 17 1996, Pub. L No. 104-193, which are federally appropriated  
 4 18 for the federal fiscal years beginning October 1, 1998, and  
 4 19 ending September 30, 1999, and beginning October 1, 1999, and  
 4 20 ending September 30, 2000, and beginning October 1, 2000, and  
 4 21 ending September 30, 2001, the following amounts, or so much  
 4 22 thereof as is necessary, to be used for the purposes  
 4 23 designated:

4 24 Moneys appropriated in this section shall be used in  
 4 25 accordance with the federal law making the funds available,  
 4 26 applicable Iowa law, appropriations made from the general fund  
 4 27 of the state in this Act for the purpose designated, and  
 4 28 administrative rules adopted to implement the federal and Iowa  
 4 29 law. If actual federal revenues credited to the fund created  
 4 30 in section 8.41 through June 30, 2001, are less than the  
 4 31 amounts appropriated in this section, the amounts appropriated  
 4 32 shall be reduced proportionately and the department may reduce  
 4 33 expenditures as deemed necessary by the department to meet the  
 4 34 reduced funding level:

4 35 1. To be credited to the family investment program account  
 5 1 and used for assistance under the family investment program  
 5 2 under chapter 239B:  
 5 3 ..... \$ 44,035,883

5 4 2. To be credited to the family investment program account  
 5 5 and used for the job opportunities and basic skills (JOBS)  
 5 6 program, and implementing family investment agreements, in  
 5 7 accordance with chapter 239B:  
 5 8 ..... \$ 19,980,113

5 9 3. For field operations:

Reform changed the funding for FIP from a matching program to a block grant of federal funds. Unless changed by federal action, Iowa's grant will remain constant from federal fiscal year (FFY) 1998 to FFY 2002 at \$131,524,959 per year regardless of changes in caseload or costs.

Requires that funds appropriated in this Section be used in accordance with federal and State laws and applicable administrative rules. Specifies that if actual federal funds are less than the amounts appropriated in this Section, the amounts appropriated shall be reduced proportionately.

TANF FY 2001 Block Grant appropriation for the FIP Account.

DETAIL: Includes a decrease of \$7,944,346 due to a decrease in the number of individuals receiving benefits under the Family Investment Program.

TANF FY 2001 Block Grant appropriation for the Promise **Jobs** Program.

DETAIL: Maintains current level of funding.

TANF FY 2001 Block Grant appropriation for Field

PG LN	Senate File 2435	Explanation
5 10 .....	\$ 12,870,415	Operations.  DETAIL: Includes an increase of \$637,651 to fund the increased cost of support services.
5 11 4. For general administration: 5 12 .....	\$ 3,227,683	TANF FY 2001 Block Grant appropriation for General Administration.  DETAIL: Includes an increase of \$106,612 to fund the increased cost of support services.
5 13 5. For local administrative costs: 5 14 .....	\$ 2,147,358	TANF FY 2001 Block Grant appropriation for Local Administrative Costs.  DETAIL: Includes an increase of \$67,625 to fund the increased cost of support services.
5 15 6. For state child care assistance: 5 16 .....	\$23,219,567	TANF FY 2001 Block Grant appropriation for Child Care Assistance.
5 17 a. Of the funds appropriated in this subsection, \$200,000 5 18 shall be used for child care emergency and start-up grants in 5 19 accordance with this paragraph. The funding allocated in this 5 20 paragraph shall be used to provide emergency grants to 5 21 existing licensed or registered child care facilities having 5 22 negative financial circumstances that will cause the 5 23 facilities to close without outside assistance. The funding 5 24 shall also be used to provide start-up funding to develop new 5 25 licensed or registered child care facilities that will 5 26 increase the availability of child care slots in communities. 5 27 The department shall establish criteria for distribution of 5 28 the grant funding. The criteria shall include a requirement 5 29 that grant funding is used to further the long-term financial 5 30 survival of grant recipients, a requirement that funding is 5 31 targeted to facilities providing essential child care services 5 32 to low-income families, required disclosure of necessary 5 33 financial information, establishment of a maximum grant amount 5 34 and a maximum number of grants to be issued in order to make		DETAIL: Includes an increase of \$2,111,676 to increase child care provider rates by reimbursing at the 75th percentile of the 1998 provider rate survey, an increase of \$3,500,000 to fund increased child care caseload, and an increase of \$700,000 for the following child care initiatives:  1. \$200,000 for emergency and start-up grants for child care facilities. Eligibility requirements and criteria for funding the grants are specified. 2. \$200,000 for financial assistance for providers of child care to school-age children. The purposes of the grants are specified, and local match is required. 3. \$300,000 for training of registered child care home providers.

5 35 funding available to as many facilities as possible, and other  
 6 1 provisions to ensure appropriate use of the funding.  
 6 2 b. Of the funds appropriated in this subsection, \$200,000  
 6 3 shall be used for assistance to providers of child care to  
 6 4 school-age children in accordance with this paragraph. Moneys  
 6 5 allocated in this paragraph shall be used for grants to  
 6 6 licensed child care facilities providing care to school-age  
 6 7 children as of July 1, 2000. The grants shall be used to  
 6 8 increase the number of school-age children served, for  
 6 9 expansion of slots, or for transportation costs. The grant  
 6 10 requirements shall include provision for local match in the  
 6 11 form of cash, in-kind services, or other support.  
 6 12 c. Of the funds appropriated in this subsection, \$300,000  
 6 13 shall be used for provision of educational opportunities to  
 6 14 registered child care home providers in order to improve  
 6 15 services and programs offered by this category of providers  
 6 16 and to increase the number of providers. The department may  
 6 17 contract with institutions of higher education or child care  
 6 18 resource and referral centers to provide the educational  
 6 19 opportunities. Allowable administrative costs under the  
 6 20 contracts shall not exceed five percent.  
 6 21 d. The application for any of the grants described in the  
 6 22 lettered paragraphs of this subsection shall not exceed two  
 6 23 pages in length.

The child care grant application form is limited to two pages.

6 24 7. For emergency assistance:  
 6 25 ..... \$ 2,763,605

TANF FY 2001 Block Grant appropriation for Emergency Assistance.

DETAIL: Combined with the General Fund appropriation in Section 6 of this Act, the FY 2001 TANF Block Grant appropriation increases total program funding by \$69,061 compared to the FY 2000 estimated net appropriation. The funding will allow the Emergency Assistance Program to continue through March 2001.

6 26 8. For mental health and developmental disabilities  
 6 27 community services:

TANF FY 2001 Block Grant appropriation for Mental Health and Developmental Disabilities Community

PG LN	Senate File 2435	Explanation
6 28 .....	\$ 4,620,848	Services.  DETAIL: Includes an increase of \$753,446 to fund the increased cost of support services.
6 29 9. For child and family services: 6 30 .....	\$ 23,586,793	TANF FY 2001 Block Grant appropriation for Child and Family Services.  DETAIL: Includes an increase of \$95,374 to provide additional funding for services funded through a reduced Social Services Block Grant allocation.
6 31 10. For child abuse prevention: 6 32 .....	\$ 731,000	TANF FY 2001 Block Grant appropriation for Child Abuse Prevention.  DETAIL This is a new TANF appropriation. Child Abuse Prevention was previously funded at \$731,000 through the General Fund appropriation to Community-Based Services.
6 33 11. For pregnancy prevention grants on the condition that 6 34 family planning services are funded: 6 35 .....	\$ 2,517,477	TANF FY 2001 Block Grant appropriation for Pregnancy Prevention Grants on the condition that family planning services are funded.  DETAIL: Includes an increase of \$558,498 to increase funding for Teen Pregnancy Prevention grants.
7 1 Pregnancy prevention grants shall be awarded to programs in 7 2 existence on or before July 1, 2000, if the programs are 7 3 comprehensive in scope and have demonstrated positive 7 4 outcomes. Grants shall be awarded to pregnancy prevention 7 5 programs which are developed after July 1, 2000, if the 7 6 programs are comprehensive in scope and are based on existing 7 7 models that have demonstrated positive outcomes. Priority in 7 8 the awarding of grants shall be given to programs that serve 7 9 areas of the state which demonstrate the highest percentage of 7 10 unplanned pregnancies of females age 13 or older but younger		Requires the recipients of pregnancy prevention grants to meet certain requirements of comprehensiveness and demonstration of positive outcomes. Specifies that priority in awarding the grants should be given to programs in areas of the State which have the highest percentage of unplanned adolescent pregnancies of females between 13 and 18 years of age within the geographic area served by the grant.



PG LN	Senate File 2435	Explanation
7 11 7 12	than age 18 within the geographic area to be served by the grant.	
7 13 7 14 7 15 7 16	12. For technology needs and other resources necessary to meet federal welfare reform reporting, tracking, and case management requirements: ..... \$ 1,006,442	TANF FY 2001 Block Grant appropriation for welfare reform reporting, tracking, and case management technology and resource needs.  DETAIL: Includes an increase of \$6,442 to fund the increased cost of support services.
7 17 7 18 7 19	13. For supervised community treatment under child and family services: ..... \$ 300,000	TANF FY 2001 Block Grant appropriation for Supervised Community Treatment.  DETAIL: Maintains current level of funding.
7 20 7 21	14. For volunteers: ..... \$ 45,327	TANF FY 2001 Block Grant appropriation for Volunteers.  DETAIL: Includes an increase of \$7,392 to fund the increased cost of support services.
7 22 7 23 7 24	15. For individual development accounts under chapter 541A: ..... \$ 200,000	TANF FY 2001 Block Grant appropriation for Individual Development Accounts.  DETAIL: Maintains current level of funding.
7 25 7 26 7 27 7 28	Of the amounts appropriated in this section, \$11,877,714 for the fiscal year beginning July 1, 2000, shall be transferred to the appropriation of the federal social services block grant for that fiscal year.	Requires that \$11,877,714 of the federal TANF funds appropriated in this Section be transferred to the federal Social Services Block Grant appropriation.  DETAIL: Includes an increase of \$1,676,598 to fund the increased cost of support services and to replace reduce federal funds received through the Social Services Block Grant.
7 29 7 30	Eligible funding available under the federal temporary assistance for needy families block grant that is not	Requires that unexpended federal TANF funds be considered reserved for economic downturns and for

<p>7 31 appropriated or not otherwise expended shall be considered  7 32 reserved for economic downturns and welfare reform purposes  7 33 and is subject to further state appropriation to support  7 34 families in their movement toward self-sufficiency.</p> <p>7 35    Sec. 4. FAMILY INVESTMENT PROGRAM ACCOUNT.</p> <p>8 1    1. Moneys credited to the family investment program (FIP)  8 2 account for the fiscal year beginning July 1, 2000, and ending  8 3 June 30, 2001, shall be used in accordance with the following  8 4 requirements:</p> <p>8 5    a. The department shall provide assistance in accordance  8 6 with chapter 239B.</p> <p>8 7    b. The department shall continue the special needs program  8 8 under the family investment program.</p> <p>8 9    c. The department shall continue to comply with federal  8 10 welfare reform data requirements pursuant to the  8 11 appropriations made for that purpose.</p>	<p>further welfare reform efforts.</p> <p>Requires that funds credited to the FIP account for FY 2001 be used as specified.</p> <p>Requires that assistance be provided in accordance with the FIP and Promise Jobs Program requirements in Chapter 239B, <u>Code of Iowa</u>.</p> <p>DETAIL: Chapter 239B, <u>Code of Iowa</u>, specifies the conditions of eligibility for participation in the FIP, defines the duties of the DHS in administering the FIP, requires compliance with federal law, and outlines various provisions relating to fiscal and legal responsibility.</p> <p>Requires the DHS to continue the Special Needs Program under the FIP.</p> <p>DETAIL: The Special Needs Program pays 100.00% of allowable school expenses and \$10.00 fees for guardians and conservators.</p> <p>Requires that the DHS implement Federal Welfare Reform data requirements.</p> <p>DETAIL: A FY 2001 TANF Block Grant appropriation of \$1,006,442 for this purpose <del>is</del> contained in Section 3.12 of this Act.</p>
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8 12 d. The department shall continue to make entrepreneurial  
8 13 training available to families receiving assistance under the  
8 14 family investment program. The department may contract for  
8 15 these services.

Requires the DHS to continue entrepreneurial training to assist families receiving FIP benefits and permits the DHS to contract for service delivery.

8 16 e. The department shall continue expansion of the  
8 17 electronic benefit transfer program as necessary to comply  
8 18 with federal requirements. Notwithstanding 1998 Iowa Acts,  
8 19 chapter 1218, section 5 subsection 1, paragraph "d", and 1999  
8 20 Iowa Acts, chapter 203, section 5 subsection 1, paragraph  
8 21 "d", the target date for statewide implementation of the  
8 22 program is October 1, 2002.

Requires the DHS to continue the expansion of the Electronic Benefits Transfer (EBT) Program.

CODE: Specifies statewide implementation by October 1, 2002.

8 23 **f** The department, in entering into a contract relating to  
8 24 the equipment to be used in implementation of the electronic  
8 25 benefits-transfer program in accordance with section 234.12A,  
8 26 shall only enter into a contract which provides for the use of  
8 27 a card which is compatible with the standards established for  
8 28 electronic transfer of funds under chapter 527 for a multiple-  
8 29 use terminal as defined in section 527.2, and which only  
8 30 provides for receipt of state benefits and entitlements under  
8 31 the purview of the department of human's services

**VETOED**

Requires any contract entered into by the DHS relating to electronic benefits transfer equipment to only provide for the following:

1. Compatibility with electronic funds transfer standards.
2. Receipt of State benefits and entitlements administered by the DHS.

VETOED: The Governor item vetoed this lettered paragraph, indicating that the language places restrictions on implementing electronic benefit transfer in the most cost-effective manner as required by federal regulations.

8 32 2. The department may use a portion of the moneys credited  
8 33 to the family investment account under this section, as  
8 34 necessary for salaries, support, maintenance, and  
8 35 miscellaneous purposes for not more than the following full-  
9 1 time equivalent positions which are in addition to any other  
9 2 full-time equivalent positions authorized by this Act:  
9 3 ..... FTEs 8.00

Permits the DHS to use a portion of moneys appropriated to the FIP Account for 8.00 FTE positions.

DETAIL: This is a decrease of 3.00 FTE positions compared to the FY 2000 estimated net authorization. The change is due to an error in the FY 2000 authorization which should only have authorized 8.00 FTE positions.

9 4 3. The department may transfer funds in accordance with  
 9 5 section 8.39, either federal or state, to or from the child  
 9 6 care appropriations made for the fiscal year beginning July 1,  
 9 7 2000, if the department deems this would be a more effective  
 9 8 method of paying for JOBS program child care, to maximize  
 9 9 federal funding, or to meet federal maintenance of effort  
 9 10 requirements.

Permits the DHS to transfer funds either to or from the State Child Care Assistance Program appropriation if the DHS determines it would be a more effective method of paying for the Promise Jobs Program child care, maximizing federal funding, or meeting federal maintenance of effort requirements.

9 11 4. Moneys appropriated in this Act and credited to the  
 9 12 family investment program account for the fiscal year  
 9 13 beginning July 1, 2000, and ending June 30, 2001, are  
 9 14 allocated as follows:

Requires that TANF Block Grant funds appropriated to the Family Investment Program Account be allocated as specified.

DETAIL The TANF Block Grant funds allocated in Section 3.1 replace federal matching funds previously received under the Aid to Families with Dependent Children (AFDC) federal funding sources.

9 15 a. For the food stamp employment and training program:  
 9 16 ..... \$ 250,000

Allocates \$250,000 of FY 2001 TANF funds for the Food Stamp Employment and Training Program.

DETAIL: Maintains current level of funding.

9 17 b. For the family development and self-sufficiency grant  
 9 18 program as provided under section 217.12:  
 9 19 ..... \$ 5,697,825

Allocates \$5,697,829 of FY 2001 TANF funds for the Family Development and Self-sufficiency (FaDSS) Grant Program.

DETAIL: Maintains current level of funding.

9 20 (1) Of the funds allocated for the family development and  
 9 21 self-sufficiency grant program in this lettered paragraph, not  
 9 22 more than 5 percent of the funds shall be used for the  
 9 23 administration of the grant program.

Specifies that a maximum of 5.00% of the allocation is to be spent on administration of Family Development and Self-sufficiency (FaDSS) Program grants.

9 24 (2) Based upon the annual evaluation report concerning  
 9 25 each grantee funded by previously appropriated funds and  
 9 26 through the solicitation of additional grant proposals, the

Permits the Family Development and Self-Sufficiency (FaDSS) Council to renew grants based upon the annual evaluation with emphasis on local funding and

9 27 family development and self-sufficiency council may use the  
 9 28 allocated funds to renew or expand existing grants or award  
 9 29 new grants. In utilizing the increased funding to expand the  
 9 30 program, the council shall give consideration, in addition to  
 9 31 other criteria established by the council, to a grant  
 9 32 proposal's intended use of local funds with a grant and to  
 9 33 whether a grant proposal would expand the availability of the  
 9 34 program's services to a wider geographic area.

geographic expansion.

9 35 (3) Family development and self-sufficiency grantees shall  
 10 1 not supplant previous local funding with state or federal  
 10 2 funds.

Requires that Family Development and Self-sufficiency (FaDSS) grantees not supplant previous local funding with State or federal funds.

10 3 (4) The department shall continue to implement the family  
 10 4 development and self-sufficiency grant program statewide  
 10 5 during FY 2000-2001.

Requires continuation of statewide expansion of the Family Development and Self-Sufficiency (FaDSS) Program during FY 2001.

10 6 c. For income maintenance reengineering:  
 10 7 ..... \$ 700,000

Allocates \$700,000 of FY 2001 TANF funds for an income maintenance determination processes reengineering project.

DETAIL: Maintains current level of funding.

10 8 d. For the diversion program and incentive grants as  
 10 9 follows:  
 10 10 (1) For the diversion subaccount of the family investment  
 10 11 program account:  
 10 12 ..... \$ 3,200,000

Allocates \$3,200,000 of FY 2001 TANF funds for the FIP Diversion subaccount.

DETAIL: Maintains current level of funding.

10 13 Moneys allocated to the diversion subaccount shall be used  
 10 14 to continue the pilot initiative of providing incentives to  
 10 15 assist families who meet income eligibility requirements for  
 10 16 the family investment program in obtaining or retaining  
 10 17 employment, to assist participant families in overcoming  
 10 18 barriers to obtaining employment, and to assist families in  
 10 19 stabilizing employment and in reducing the likelihood of the  
 10 20 family returning to the family investment program. Incentives

Requires that FIP Diversion subaccount moneys be used to provide incentives to FIP-eligible families to obtain or retain employment and minimize chances of returning to the FIP. Defines criteria for Diversion projects and allows additional criteria to be defined as necessary to identify applicants likely to benefit from Diversion projects and to comply with federal regulations. Requires the Department to continue the

10 21 may be provided in the form of payment or services. The  
 10 22 department may limit the availability of the pilot initiative  
 10 23 on the basis of geographic area or numbers of individuals  
 10 24 provided with incentives. The department shall attempt to  
 10 25 assess and screen individuals who would most likely benefit  
 10 26 from the services. The department shall continue the  
 10 27 diversion initiative in the fiscal year 2000-2001. In  
 10 28 addition to the full-time equivalent positions authorized in  
 10 29 this Act, 1.00 FTE is authorized and the department may use up  
 10 30 to \$50,000 to facilitate community investment in welfare  
 10 31 reform and to support continuation of the diversion program.  
 10 32 The department may grant diversion moneys to the level of the  
 10 33 entity operating an initiative. The department may adopt  
 10 34 additional eligibility criteria as necessary for compliance  
 10 35 with federal law and for screening those families who would be  
 11 1 most likely to become eligible for the family investment  
 11 2 program if diversion incentives would not be provided.

Diversion initiative in FY 2001, and authorizes 1.00 FTE position and up to \$50,000 of administrative spending to continue FIP Diversion projects and facilitate community investment.

11 3 (2) For continuation of innovative strategies on a  
 11 4 statewide or pilot project basis for supporting job retention,  
 11 5 family structure, or both, including services to noncustodial  
 11 6 parents and young parents:  
 11 7 ..... \$ 650,000

Allocates \$650,000 of FY 2001 TANF funds for innovative strategies for supporting job retention, family structure, or both.

DETAIL: Maintains current level of funding.

11 8 (3) Of the moneys allocated in subparagraph (2), not more  
 11 9 than \$250,000 shall be used to develop or continue community-  
 11 10 level parental obligation pilot projects. A pilot project  
 11 11 shall be operated with the goal of assisting parents who are  
 11 12 living apart in meeting their parental obligations and in  
 11 13 supporting their children. A pilot project may also seek to  
 11 14 prevent the separation of families by including families at  
 11 15 risk of separation in project services. Any pilot project  
 11 16 shall maximize the use of existing community resources for  
 11 17 family counseling, legal services, mediation, job training and  
 11 18 job skills development, substance abuse treatment and  
 11 19 prevention, health maintenance, and personal mentoring. Local  
 11 20 communities shall also be encouraged to provide financial

Specifies that a maximum of \$250,000 of the moneys allocated for innovative strategies shall be used to develop or continue pilot projects to assist parents in meeting child support obligations. Pilot projects may also attempt to prevent family separations. The projects shall maximize use of existing community service resources and encourage local financial contributions.

11 21 resources.

11 22 (a) Notwithstanding any other provision of law to the  
11 23 contrary, the department shall develop procedures for the  
11 24 pilot projects to expedite all of the following!

11 25 (i) The establishment and adjustment of support  
11 26 obligations, with the consent of both parents, in a manner  
11 27 which may deviate from the child support guidelines.

11 28 (ii) Changes in income withholding orders based on  
11 29 individual case circumstances.

11 30 (iii) Satisfaction of a portion of support amounts owed to  
11 31 the state based on cooperation and compliance by the  
11 32 noncustodial parent with project requirements.

11 33 (iv) Adjustment of visitation and shared custody  
11 34 arrangements in a manner which enhances the ability of each  
11 35 parent to meet parental obligations.

12 1 (b) The department shall adopt rules for the development,  
12 2 operation, and monitoring of a project; to establish the  
12 3 minimum required amount of community support; to establish  
12 4 expedited procedures; and to establish other criteria and  
12 5 procedures as appropriate.

12 6 (c) The department shall use the funds authorized in this  
12 7 subparagraph to employ one full-time equivalent position to  
12 8 manage the pilot project or projects. The department shall  
12 9 also use the authorized funds to employ other full-time  
12 10 equivalent positions or to provide services, as necessary, to  
12 11 assist in the coordination, development, and operation of  
12 12 community-level pilot projects and to achieve the expedited  
12 13 procedures established. Any full-time equivalent positions  
12 14 authorized in this subparagraph subdivision are in addition to  
12 15 any other full-time equivalent positions authorized by law.

12 16 (4) Of the moneys allocated in subparagraph (2), not more  
12 17 than \$200,000 shall be used to continue to study the impact  
12 18 that moving unemployed family investment program parents into

CODE: Requires the DHS to promote the following elements in any child support pilot project:

1. Establishment and adjustment of support obligations as agreed to by both parents.
2. Revision of income withholding orders on a case-by-case basis.
3. Satisfaction of portions of child support payments owed to the State in exchange for a noncustodial parent's compliance with pilot project requirements.
4. Adjustment of visitation and shared custody arrangements as necessary to maximize each parent's ability to meet parental obligations.

Requires the DHS to adopt rules to implement child support pilot projects and specify the minimum required amount of community support.

Requires the DHS to employ 1.00 FTE position to coordinate child support pilot projects. Also requires the DHS to use the authorized funds to employ other FTE positions or to provide services as necessary to assist in the development and operation of pilot projects at the local level.

Specifies that a maximum of \$200,000 of the moneys allocated for innovative strategies shall be used to study the impact of employment of FIP parents on the

12 19 employment has on the well-being of the children, the parent,  
 12 20 and the family. The department shall include in this well-  
 12 21 being study a method of actual contact with the families and  
 12 22 children, and shall consider broad-based impacts, such as  
 12 23 educational achievement, health status, housing stability,  
 12 24 family stability, and use of supportive social services. The  
 12 25 department shall also seek funding through foundations and the  
 12 26 federal government in order to supplement the funding for this  
 12 27 study. The results of the study shall be submitted to the  
 12 28 persons required by this Act to receive reports.

12 29 (5) Of the moneys allocated in subparagraph (2), not more  
 12 30 than \$100,000 shall be used for providing additional incentive  
 12 31 payments to contracted agencies who demonstrate success at  
 12 32 completing well-being visits for families terminated from the  
 12 33 family investment program under a limited benefit plan. The  
 12 34 department shall use these funds to increase payments to  
 12 35 agencies who complete a higher percentage of well-being  
 13 1 visits, who achieve a significant percentage of visits in a  
 13 2 face-to-face format, or who are able to observe and interact  
 13 3 with the children during a significant percentage of visits.

13 4 5. Of the child support collections assigned under the  
 13 5 family investment program, an amount equal to the federal  
 13 6 share of support collections shall be credited to the child  
 13 7 support recovery appropriation. The remainder of the assigned  
 13 8 child support collections received by the child support  
 13 9 recovery unit shall be credited to the family investment  
 13 10 program account.

13 11 6. The department may adopt emergency administrative rules  
 13 12 for the family investment, food stamp, and medical assistance  
 13 13 programs, if necessary, to comply with federal requirements.  
 13 14 Prior to adoption of the rules, the department shall consult

well-being of FIP families and children. Requires  
 the DHS to seek additional funding for the study, and  
 submit a report of the findings to designated  
 persons.

Specifies that a maximum of \$100,000 of the moneys  
 allocated for innovative strategies shall be used to  
 provide incentive payments to agencies successfully  
 completing well-being visits with families terminated  
 from the FIP. Agencies receiving incentives include  
 those who demonstrate the following:

1. High percentage of well-being visits completed.
2. Significant percentage of well-being visits  
 conducted in a face-to-face format.
3. Significant percentage of well-being visits  
 permitting observation of and interaction with  
 the children.

Requires that the federal share of child support  
 collections recovered by the State be credited to the  
 Child Support Recovery Unit. The remainder of  
 support collected is required to be credited to the  
 Family Investment Program account.

Permits the DHS to adopt emergency administrative  
 rules for the FIP, Food Stamp Program, and Medical  
 Assistance Program. Requires consultation with  
 various parties prior to adoption of rule changes.



13 15 with the welfare reform council and the chairpersons and  
 13 16 ranking members of the joint appropriations subcommittee on  
 13 17 human services.

13 18 7. The department may continue to streamline and simplify  
 13 19 the employer verification process for applicants,  
 13 20 participants, and employers in the administration of the  
 13 21 department's programs. The department may contract with  
 13 22 companies collecting data from employers when the information  
 13 23 is needed in the administration of these programs. The  
 13 24 department may limit the availability of the initiative on the  
 13 25 basis of geographic area or number of individuals.

Permits the DHS to continue to simplify the employer verification process for applicants, participants, and employers, to contract for data collection, and to limit the scope of the project.

13 26 Sec. 5. FAMILY INVESTMENT PROGRAM GENERAL FUND. There is  
 13 27 appropriated from the general fund of the state to the  
 13 28 department of human services for the fiscal year beginning  
 13 29 July 1, 2000, and ending June 30, 2001, the following amount,  
 13 30 or so much thereof as is necessary, to be used for the purpose  
 13 31 designated:

General Fund appropriation to the DHS for the FIP, to be credited to the Family Investment Program Account.

13 32 To be credited to the family investment program account and  
 13 33 used for family investment program assistance under chapter  
 13 34 239B:

DETAIL: This is an increase of \$1,255,738 compared to the FY 2000 estimated net appropriation. The appropriation for the FIP also contains funding for the Promise Jobs Program. The appropriation maintains current payment levels (\$361 per month for a family with two persons and \$426 for a family with three persons).

13 35 ..... \$ 35,545,738

The appropriation reflects the following changes compared to estimated net FY 2000:

1. An increase of \$3,123,737 to replace reduced child support recoveries with General Fund dollars and meet maintenance of effort requirements. Revised federal legislation requires that an increased percentage of child support collected by the State be disbursed to families, reducing the percentage retained by the FIP.
2. An increase of \$26,479 due to a change in the federal match rate. This assumes the FY 2001

	<p>federal match rate will be 62.77% as compared to 63.32% in FY 2000.</p> <p>3. A decrease of \$1,934,478 for FIP cash grants due to an anticipated caseload reduction. Caseload projections for FY 2001 assume an average monthly reduction of 2,511 (11.23%) cases and a decrease of \$1.25 (0.39%) in the average monthly cost per case.</p> <p>4. An increase of \$40,000 due to a one-time FY 2000 deappropriation due to surplus funding.</p>
<p>14 1 1. The department of workforce development, in 14 2 consultation with the department of human services, shall 14 3 continue to utilize recruitment and employment practices to 14 4 include former and current family investment program 14 5 recipients.</p>	<p>Requires the Department of Workforce Development, in consultation with the DHS, to continue recruitment and employment practices for current and former FIP recipients.</p>
<p>14 6 2. The department of human services shall continue to wor 14 7 with the department of workforce development and local 14 8 community collaborative efforts to provide support services 14 9 for family investment program participants. The support 14 10 services shall be directed to those participant families who 14 11 would benefit from the support services and are likely to have 14 12 success in achieving economic independence.</p>	<p>Requires that the DHS work with the Department of Workforce Development and local community collaborative efforts in providing support services for FIP recipients.</p>
<p>14 13 3. Of the funds appropriated in this section, \$9,564,352 14 14 is allocated for the JOBS program.</p>	<p>General Fund allocation of \$9,564,352 for the Promise Jobs Program.</p>
	<p>DETAIL: Maintains current level of funding.</p>
<p>14 15 4. The department shall continue to work with religious 14 16 organizations and other charitable institutions to increase 14 17 the availability of host homes, referred to as second chance 14 18 homes or other living arrangements under the federal Personal 14 19 Responsibility and Work Opportunity Reconciliation Act of 14 20 1996, Pub. L. No. 104-193, } 103. The purpose of the homes or 14 21 arrangements is to provide a supportive and supervised living</p>	<p>Requires the DHS to work with religious organizations or charitable institutions to increase the availability of host (Second Chance) homes. Specifies the purpose of the homes.</p>

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14 22 arrangement for minor parents receiving assistance under the  
 14 23 family investment program who, under chapter 239B, may receive  
 14 24 assistance while living in an alternative setting other than  
 14 25 with their parent or legal guardian.

14 26 **Sec. 6. EMERGENCY ASSISTANCE.** There is appropriated from  
 14 27 the general fund of the state to the department of human  
 14 28 services for the fiscal year beginning July 1, 2000, and  
 14 29 ending June 30, 2001, the following amount, or so much thereof  
 14 30 as is necessary, to be used for the purpose designated:  
 14 31 For emergency assistance to families with dependent  
 14 32 children for homeless prevention programs:  
 14 33 ..... \$ 10,000

General Fund appropriation to the DHS for the Emergency Assistance Program.

DETAIL: Maintains current level of funding.

This is not a mandated program. The Emergency Assistance Program provides up to \$500 per year to families with children under the age of 18 or with children age 18 who are still in high school. The average grant amount was \$396 in FY 1999. The budget assumes serving 6,635 families in FY 2001. Assistance may include rent, house payments, utilities, purchase or repair of heating equipment, and rent or utility deposits. Once the annual appropriation is exhausted, the Program is terminated for the remainder of the fiscal year. In FY 2000, the appropriation is anticipated to be exhausted by the end of March.

14 34 1. The emergency assistance provided for in this section  
 14 35 and federal moneys appropriated for this purpose in this Act  
 15 1 shall be available beginning October 1 of the fiscal year and  
 15 2 shall be provided only if all other publicly funded resources  
 15 3 have been exhausted. Specifically, emergency assistance is  
 15 4 the program of last resort and shall not supplant assistance  
 15 5 provided by the low-income home energy assistance program  
 15 6 (LIHEAP), county general relief, and veterans affairs  
 15 7 programs. The department shall establish a \$500 maximum  
 15 8 payment, per family, in a twelve-month period. The emergency  
 15 9 assistance includes, but is not limited to, assisting people  
 15 10 who face eviction, potential eviction, or foreclosure, utility  
 15 11 shutoff or fuel shortage, loss of heating energy supply or

Requires the DHS to use Emergency Assistance Program funds only in cases where all other publicly funded resources, such as county general relief, have been exhausted. The assistance shall not supplant the Low-Income Home Energy Assistance Program, county general relief, and veterans affairs programs. Specifies that the Emergency Assistance Program will begin operation October 1, 2000. For FY 2001, the maximum grant level continues at \$500 per year. Permits the DHS to contract for administration and delivery of this Program. Requires that the Program be terminated when funds are exhausted.

15 12 equipment, homelessness, utility or rental deposits, or other  
 15 13 specified crisis which threatens family or living  
 15 14 arrangements. The emergency assistance shall be available to  
 15 15 migrant families who would otherwise meet eligibility  
 15 16 criteria. The department may contract for the administration  
 15 17 and delivery of the program. The program shall be terminated  
 15 18 when funds are exhausted.

15 19 2. For the fiscal year beginning July 1, 2000, the  
 15 20 department shall continue the process for the state to receive  
 15 21 refunds of utility and rent deposits, including any accrued  
 15 22 interest, for emergency assistance recipients which were paid  
 15 23 by persons other than the state. The department shall also  
 15 24 receive refunds, including any accrued interest, of assistance  
 15 25 paid with funding available under this program. The refunds  
 15 26 received by the department under this subsection shall be  
 15 27 deposited with the moneys of the appropriation made in this  
 15 28 section and used as additional funds for the emergency  
 15 29 assistance program. Notwithstanding section 8.33, moneys  
 15 30 received by the department under this subsection which remain  
 15 31 after the emergency assistance program is terminated and state  
 15 32 or federal moneys in the emergency assistance account which  
 15 33 remain unobligated or unexpended at the close of the fiscal  
 15 34 year shall not revert to the general fund of the state but  
 15 35 shall remain available for expenditure when the program  
 16 1 resumes operation on October 1 in the succeeding fiscal year.

16 2 3. Of the funds appropriated in this section, \$10,000 is  
 16 3 allocated to the community voice mail program to continue the  
 16 4 existing program. The funds shall be made available beginning  
 16 5 July 1, 2000. The community voice mail program shall submit  
 16 6 semiannual reports to the department which, at a minimum,  
 16 7 specify, on a county basis, the unduplicated number of  
 16 8 households participating in the program for the previous six-  
 16 9 month period. The report shall be submitted no later than the  
 16 10 last business day of the month immediately following the end  
 16 11 of the six-month period.

CODE: Requires the DHS to continue the process of retaining refunds of utility and rent deposits and cash assistance, including accrued interest, returned to the State under the Emergency Assistance Program. Specifies that any funds returned not revert, but be available for expenditure in the following fiscal year.

DETAIL: The DHS estimates \$10,000 in Emergency Assistance will carry forward from FY 2000 into FY 2001, primarily from return of utility deposits with interest earned.

Allocates \$10,000 of the Emergency Assistance appropriation to continue the Community Voice Mail Program. Requires the Program to submit semiannual reports to the DHS detailing the number of individuals served through the Program.

DETAIL: Maintains current level of funding.

16 12 Sec. 7. CHILD SUPPORT RECOVERY. There is appropriated  
 16 13 from the general fund of the state to the department of human  
 16 14 services for the fiscal year beginning July 1, 2000, and  
 16 15 ending June 30, 2001, the following amount, or so much thereof  
 16 16 as is necessary, to be used for the purposes designated:  
 16 17 For child support recovery, including salaries, support,  
 16 18 maintenance, and miscellaneous purposes and for not more than  
 16 19 the following full-time equivalent positions:

16 20 .....	\$	6,471,841
16 21 .....	FTEs	272.40

General Fund appropriation to the DHS for the Child Support Recovery Unit.

DETAIL: This is a decrease of \$359,592 and an increase of 35.18 FTE positions compared to the FY 2000 estimated net appropriation. The change includes:

1. A decrease of \$180,924 and an increase of 38.00 FTE positions to transition contract staff to State FTE positions. The staff are responsible for establishing paternity and court orders.
2. An increase of \$482,664 to fund nine months of salary expenditures for 13.00 contracted FTE positions to operate and adapt as necessary the federally mandated Iowa Collections and Reporting System. Adaptations will include automating address verification, upgrading security protections, revising case management reports, and improving foster care monitoring systems.
3. An increase of \$120,252 for the employer customer service unit. The unit began operation in late FY 1999 to provide a central location for employers to address income withholding and medical support enforcement questions and processes. The increase will support the actual cost of operation.
4. An increase of \$26,056 to complete development of a federal welfare reform information technology initiative by September 30, 2000, to enable the State to continue to receive federal TANF funds.
5. A decrease of \$636,305 due to an anticipated increase in Iowa's share of federal child support incentives.

	<p>6. A decrease of \$29,067 due to an anticipated decrease in welfare reform expenditures.</p> <p>7. A decrease of \$141,078 and 2.82 FTE positions for vacant funded FTE positions. The DHS indicated for FY 2000, there is \$177,163 in budgeted salary funds that will not be expended on salaries.</p> <p>8. A decrease of \$1,190 to eliminate bonus pay funding.</p>
	<p>An additional \$200,000 was appropriated in SF 2452 (FY 2001 Standings Appropriation Act) to provide a general increase for Child Support Recovery.</p>
<p>16 22 1. The director of human services, within the limitations 16 23 of the moneys appropriated in this section, or moneys 16 24 transferred from the family investment program account for 16 25 this purpose, shall establish new positions and add employees 16 26 to the child support recovery unit if the director determines 16 27 that both the current and additional employees together can 16 28 reasonably be expected to maintain or increase net state 16 29 revenue at or beyond the budgeted level.</p>	<p>Requires the Director of the DHS to add employees for child support enforcement if cost-effective.</p>
<p>16 30 2. Nonpublic assistance application fees and other user 16 31 fees received by the child support recovery unit are 16 32 appropriated and shall be used for the purposes of the child 16 33 support recovery program. The director of human services may 16 34 add positions within the limitations of the amount 16 35 appropriated for salaries and support for the positions.</p>	<p>Appropriates nonpublic assistance application and federal tax refund offset fees to the Child Support Recovery Unit. Permits the DHS to add positions if the fees collected are sufficient to pay the cost of those positions.</p>
<p>17 1 3. The director of human services, in consultation with 17 2 the department of management and the legislative fiscal 17 3 committee, is authorized to receive and deposit state child 17 4 support incentive earnings in the manner specified under 17 5 applicable federal requirements.</p>	<p>Permits the Director of the DHS, in consultation with the Department of Management and the Legislative Fiscal Committee, to receive federal child support incentive payments consistent with applicable federal requirements.</p>
<p>17 6 4. a. The director of human services may establish new</p>	<p>Permits the Director of the DHS to establish new</p>

17 7 positions and add state employees to the child support  
 17 8 recovery unit or contract for delivery of services if the  
 17 9 director determines the employees are necessary to replace  
 17 10 county-funded positions eliminated due to termination,  
 17 11 reduction, or nonrenewal of a chapter 28E contract. However,  
 17 12 the director must also determine that the resulting increase  
 17 13 in the state share of child support recovery incentives  
 17 14 exceeds the cost of the positions or contract, the positions  
 17 15 or contract are necessary to ensure continued federal funding  
 17 16 of the program, or the new positions or contract can  
 17 17 reasonably be expected to recover at least twice the amount of  
 17 18 money necessary to pay the salaries and support for the new  
 17 19 positions or the contract will generate at least 200 percent  
 17 20 of the cost of the contract.

17 21 b. Employees in full-time positions that transition from  
 17 22 county government to state government employment under this  
 17 23 subsection are exempt from testing, selection, and appointment  
 17 24 provisions of chapter 19A and from the provisions of  
 17 25 collective bargaining agreements relating to the filling of  
 17 26 vacant positions.

17 27 5. If initiated by the judicial branch, the child support  
 17 28 recovery unit shall continue to work with the judicial branch  
 17 29 to determine the feasibility of implementing a pilot project  
 17 30 utilizing a court-appointed referee for judicial  
 17 31 determinations on child support matters. The extent and  
 17 32 location of any pilot project shall be jointly developed by  
 17 33 the judicial branch and the child support recovery unit.

17 34 6. Surcharges paid by obligors and received by the unit as  
 17 35 a result of the referral of support delinquency by the child  
 18 1 support recovery unit to any private collection agency are  
 18 2 appropriated to the department and shall be used to pay the  
 18 3 costs of any contracts with the collection agencies.

18 4 7. The department shall expend up to \$51,000, including

positions, by either adding State employees or  
 contracting for delivery of services, if necessary to  
 replace eliminated county-funded positions.  
 Specifies that employees are only to be added if any  
 of the following criteria are met:

1. The State share of recoveries exceeds the cost of the positions.
2. The addition of positions is necessary to continue federal funding.
3. The positions or contract is expected to recover twice the cost of the additional staff or the contract.

Specifies that full-time FTE positions which  
 transition from county government to State government  
 employees are exempt from specified hiring process  
 requirements.

Requires the Child Support Recovery Unit to continue  
 to work with the Judicial Branch to determine the  
 feasibility of a pilot project using a  
 court-appointed referee for determination of child  
 support awards, if initiated by the Judicial Branch.

Specifies that surcharges paid by obligors and  
 received by the Child Support Recovery Unit are  
 appropriated to the **DHS** and are to be used to pay the  
 costs of contracts with private collection agencies.

Requires the **DHS** to expend no more than \$51,000

18 5 federal financial participation, for the fiscal year beginning  
 18 6 July 1, 2000, for a child support public awareness campaign.  
 18 7 The department and the office of the attorney general shall  
 18 8 cooperate in continuation of the campaign. The public  
 18 9 awareness campaign shall emphasize, through a variety of media  
 18 10 activities, the importance of maximum involvement of both  
 18 11 parents in the lives of their children as well as the  
 18 12 importance of payment of child support obligations.

during FY 2001 for a child support public awareness  
 campaign. The funding limitation includes federal  
 funds. The campaign is to be operated in cooperation  
 with the Office of the Attorney General and is to  
 emphasize parental involvement and financial support.

DETAIL: This continues the child support public  
 awareness campaign that the Office of the Attorney  
 General has managed in previous years.

18 13 Sec. 8. MEDICAL ASSISTANCE. There is appropriated from  
 18 14 the general fund of the state to the department of human  
 18 15 services for the fiscal year beginning July 1, 2000, and  
 18 16 ending June 30, 2001, the following amount, or so much thereof  
 18 17 as is necessary, to be used for the purpose designated:

General Fund appropriation to the DHS for the Medical  
 Assistance Program.

DETAIL: This is a decrease of \$14,793,562 compared  
 to the FY 2000 estimated net appropriation. The  
 decrease is due to:

18 18 For medical assistance reimbursement and associated costs  
 18 19 as specifically provided in the reimbursement methodologies in  
 18 20 effect on June 30, 2000, except as otherwise expressly  
 18 21 authorized by law, including reimbursement for abortion  
 18 22 services, which shall be available under the medical  
 18 23 assistance program only for those abortions which are  
 18 24 medically necessary:  
 18 25 ..... \$400,662,028

1. A decrease of \$458,533 due to a 2.40% federal  
 cost of living adjustment for the Supplemental  
 Security Income subsidy.
2. An increase of \$9,648,574 due to a 12.40%  
 increase in drug product costs.
3. An increase of \$54,081 to increase  
 reimbursements to Community Mental Health  
 Centers by 16.63%.
4. An increase of \$412,257 for the Medicare Buy-In  
 Program due to an increased average cost per  
 participant.
5. An increase of \$139,672 to expand Medicaid  
 eligibility under the Mothers and Children  
 coverage group to pregnant women in families  
 with incomes between 185.00% and 200.00% of the  
 federal poverty level.
6. An increase of \$2,588,290 due to a change in the  
 federal match rate. This assumes the FY 2001  
 federal match rate will be 62.77% as compared to  
 63.32% in FY 2000.



- 18 26 1. Medically necessary abortions are those performed under  
 18 27 any of the following conditions:  
 18 28 a. The attending physician certifies that continuing the  
 18 29 pregnancy would endanger the life of the pregnant woman.  
 18 30 b. The attending physician certifies that the fetus is  
 18 31 physically deformed, mentally deficient, or afflicted with a  
 18 32 congenital illness.  
 18 33 c. The pregnancy is the result of a rape which is reported  
 18 34 within 45 days of the incident to a law enforcement agency or  
 18 35 public or private health agency which may include a family  
 19 1 physician.  
 19 2 d. The pregnancy is the result of incest which is reported

7. A decrease of \$8,785 to guarantee 24 months of family planning services to women who are Medicaid recipients when their pregnancies end. If the federal Health Care Financing Administration approves a waiver for these family planning services, the DHS anticipates the federal financial participation rate will be **90.00%**. Family planning services are expected to reduce Medicaid expenditures by preventing unintended pregnancies and reducing growth in the Medicaid caseload.
8. A decrease of \$1,732,461 due to changes in utilization and the number of Medical Assistance eligibles.
9. A decrease of \$3,989,057 due to increased recoveries from Area Education Agencies, mental health institutes, and other funds.
10. A decrease of \$12,600 to discontinue the physician assisted weight loss pilot program.
11. A decrease of \$60,000 to eliminate funding for a telemedicine pilot scheduled to end June 30, 2000.
12. A decrease of \$21,375,000 to redirect federal funds deposited in the General Fund to the DHS.

Specifies the conditions under which the Medical Assistance Program reimburses providers for abortion services.

DETAIL: This is the same language that has been in the DHS appropriations Act for several years.

19 3 within 150 days of the incident to a law enforcement agency or  
 19 4 public or private health agency which may include a family  
 19 5 physician.  
 19 6 e. Any spontaneous abortion, commonly known as a  
 19 7 miscarriage, if not all of the products of conception are  
 19 8 expelled.

19 9 2. Notwithstanding section 8.39, the department may  
 19 10 transfer funds appropriated in this section to a separate  
 19 11 account established in the department's case management unit  
 19 12 for expenditures required to provide case management services  
 19 13 for mental health, mental retardation, and developmental  
 19 14 disabilities services under medical assistance which are  
 19 15 jointly funded by the state and county, pending final  
 19 16 settlement of the expenditures. Funds received by the case  
 19 17 management unit in settlement of the expenditures shall be  
 19 18 used to replace the transferred funds and are available for  
 19 19 the purposes for which the funds were appropriated in this  
 19 20 section.

19 21 3. a. The county of legal settlement shall be billed for  
 19 22 50 percent of the nonfederal share of the cost of case  
 19 23 management provided for adults, day treatment, and partial  
 19 24 hospitalization in accordance with sections 249A.26 and  
 19 25 249A.27, and 100 percent of the nonfederal share of the cost  
 19 26 of care for adults which is reimbursed under a federally  
 19 27 approved home and community-based waiver that would otherwise  
 19 28 be approved for provision in an intermediate care facility for  
 19 29 persons with mental retardation, provided under the medical  
 19 30 assistance program. The state shall have responsibility for  
 19 31 the remaining 50 percent of the nonfederal share of the cost  
 19 32 of case management provided for adults, day treatment, and  
 19 33 partial hospitalization. For persons without a county of  
 19 34 legal settlement, the state shall have responsibility for 100  
 19 35 percent of the nonfederal share of the costs of case  
 20 1 management provided for adults, day treatment, partial  
 20 2 hospitalization, and the home and community-based waiver .

CODE: Permits the DHS to transfer Medical Assistance Program funds to a separate account to pay for case management services for eligible clients, pending final settlement of the expenditures.

DETAIL: This language is intended to assist the DHS with cash flow problems resulting from the provision of case management services.

Specifies the amount to be billed to the county of legal settlement for Mental Health, Mental Retardation, Developmental Disabilities, and Chronic Mental Illness services. Limits county and State obligations to Medical Assistance Program reimbursement rates. Includes individual eligibility criteria for those individuals 17 years of age and younger.

20 3 services. The case management services specified in this  
 20 4 subsection shall be billed to a county only if the services  
 20 5 are provided outside of a managed care contract.  
 20 6 b. The state shall pay the entire nonfederal share of the  
 20 7 costs for case management services provided to persons 17  
 20 8 years of age and younger who are served in a medical  
 20 9 assistance home and community-based waiver program for persons  
 20 10 with mental retardation.

20 11 c. Medical assistance funding for case management services  
 20 12 for eligible persons 17 years of age and younger shall also be  
 20 13 provided to persons residing in counties with child welfare  
 20 14 decategorization projects implemented in accordance with  
 20 15 section 232.188, provided these projects have included these  
 20 16 persons in their service plan and the decategorization project  
 20 17 county is willing to provide the nonfederal share of costs.

20 18 d. When paying the necessary and legal expenses of  
 20 19 intermediate care facilities for persons with mental  
 20 20 retardation (ICFMR), the cost payment requirements of section  
 20 21 222.60 shall be considered fulfilled when payment is made in  
 20 22 accordance with the medical assistance payment rates  
 20 23 established for ICFMRs by the department and the state or a  
 20 24 county of legal settlement is not obligated for any amount in  
 20 25 excess of the rates.

20 26 4. The department shall utilize not more than \$60,000 of  
 20 27 the funds appropriated in this section to continue the  
 20 28 AIDS/HIV health insurance premium payment program as  
 20 29 established in 1992 Iowa Acts, Second Extraordinary Session,  
 20 30 Chapter 1001, section 409, subsection 6. Of the funds  
 20 31 allocated in this subsection, not more than \$5,000 may be  
 20 32 expended for administrative purposes.

Requires the DHS to use a maximum of \$60,000 of the funds appropriated for Medical Assistance to continue the Acquired Immune Deficiency Syndrome/Human Immunodeficiency Virus (AIDS/HIV) Health Insurance Premium Payment as established during the Second Extraordinary Session in 1992.

DETAIL: Maintains current level of funding.

20 33 5. Of the funds appropriated to the Iowa department of  
 20 34 public health for substance abuse grants, \$950,000 for the  
 20 35 fiscal year beginning July 1, 2000, shall be transferred to  
 21 1 the department of human services for an integrated substance

Transfers \$950,000 from the Substance Abuse Grants appropriation within the Department of Public Health to the Medical Assistance Program in the DHS for continuation of the Managed Substance Abuse Treatment

21 2 abuse managed care system.

Program.

DETAIL: The Managed Substance Abuse Treatment Program was funded for the first time in FY 1996. Maintains current level of funding.

21 3 6. In administering the medical assistance home and  
21 4 community-based waiver for persons with physical disabilities,  
21 5 the department shall aggressively pursue options to expand the  
21 6 waiver to 100 openings and in implementing the expanded waiver  
21 7 the total number of openings for persons with physical  
21 8 disabilities served at any one time shall be limited to the  
21 9 number approved in the waiver by the secretary of the United  
21 10 States department of health and human services. The openings  
21 11 shall be available on a first-come, first-served basis.

Requires the DHS to aggressively pursue options to expand the Home and Community-Based Waiver for persons with physical disabilities to 100 slots. Requires that the number of persons served through the Waiver at one time be limited to the number approved by the federal Department of Health and Human Services. Specifies slots be filled on a first-come, first-served basis.

DETAIL: Legislative intent language in previous years limited waiver slots to individuals residing in an institution for 30 consecutive days.

21 12 7. The department of human services, in consultation with  
21 13 the Iowa department of public health and the department of  
21 14 education, shall continue the program to utilize the early and  
21 15 periodic screening, diagnosis, and treatment (EPSDT) funding  
21 16 under medical assistance, to the extent possible, to implement  
21 17 the screening component of the EPSDT program through the  
21 18 school system. The department may enter into contracts to  
21 19 utilize maternal and child health centers, the public health  
21 20 nursing program, or school nurses in implementing this  
21 21 provision.

Requires the DHS, in consultation with the Department of Public Health and the Department of Education, to continue to utilize Medical Assistance funding for Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) through schools. Permits the DHS to enter into contracts with Maternal and Child Health Centers, the Public Health Nursing Program, or school nurses for implementation.

21 22 8. The department shall continue the case study for  
21 23 outcome-based performance standards for programs serving  
21 24 persons with mental retardation or other developmental  
21 25 disabilities proposed pursuant to 1994 Iowa Acts, chapter  
21 26 1170, section 56.

Requires the DHS to continue the case study for outcome-based performance standards for programs serving persons with mental retardation or other developmental disabilities.

21 27 9. The department shall continue to pursue federal

Requires the DHS to continue a Home and

21 28 approval of a medical assistance home and community-based  
 21 29 services waiver to allow children with mental retardation, who  
 21 30 would otherwise require ICF/MR care, to be served in out-of-  
 21 31 home settings of up to eight beds which meet standards  
 21 32 established by the department. If the waiver is not approved,  
 21 33 up to \$1,487,314 of the funds appropriated in this section may  
 21 34 be transferred to the appropriation in this Act for child and  
 21 35 family services, to be used for group foster care maintenance  
 22 1 and services.

Community-Based Waiver to serve in group arrangements those children with mental retardation who would otherwise require care in an Intermediate Care Facility for the Mentally Retarded (ICF/MR). Specifies that if the Waiver is not approved, a maximum of \$1,487,314 may be transferred to the Child and Family Services budget unit for group foster care.

22 2 10. The department shall discontinue the following pilot  
 22 3 programs on July 1, 2000:  
 22 4 a. The telemedicine pilot program.  
 22 5 b. The physician supervised weight-loss pilot program.

Requires the DHS to discontinue two pilot programs on July 1, 2000.

22 6 11. The department shall work with county representatives  
 22 7 in aggressively taking the steps necessary to implement the  
 22 8 rehabilitation option for services to persons with chronic  
 22 9 mental illness under the medical assistance program, and  
 22 10 county funding shall be used to provide the match for the  
 22 11 federal funding, except for individuals with state case  
 22 12 status, for whom state funding shall provide the match. [The  
 22 13 department and county representatives shall appear in January  
 22 14 2001 before the joint appropriations subcommittee on human  
 22 15 services to report their proposals concerning implementation  
 22 16 of the option.]

**VETOED**

Requires the DHS to work with county representatives in aggressively implementing the Medical Assistance rehabilitation option for chronically mentally ill individuals and to use county funding as a match for federal funds except when the service recipient qualifies as a State Case. Requires the DHS and county representatives to appear before the Human Services Appropriations Subcommittee in January 2001 to discuss proposals relating to chronically mentally ill individuals.

VETOED: The Governor vetoed the sentence requiring the DHS and county representatives to appear before the Human Services Appropriations Subcommittee, indicating the requirement may slow down the implementation process.

22 17 12. The department shall increase the medical assistance  
 22 18 eligibility income limit for pregnant women and infants under  
 22 19 the mothers and children category to 200 percent of the  
 22 20 federal poverty level.

Requires the DHS to increase eligibility guidelines for pregnant women and infants to 200.00% of the federal poverty level.

22 21 13. If the health care financing administration approves a  
 22 22 waiver request from the department, the department shall  
 22 23 provide a period of 24 months of guaranteed eligibility for  
 22 24 medical assistance family planning services, regardless of the  
 22 25 change in circumstances of a woman who was a medical  
 22 26 assistance recipient when a pregnancy ended.

22 27 14. The department of human services shall review the  
 22 28 personal assistance services pilot project, and consumer-  
 22 29 directed care provisions and other home and community-based  
 22 30 services waivers utilized by the department and shall submit a  
 22 31 report to the governor and the general assembly by December  
 22 32 15, 2000, regarding options for termination, expansion, and  
 22 33 consolidation of the services and waivers.

22 34 [15. The department shall aggressively pursue options for **VETOED**  
 22 35 providing medical assistance or other assistance to  
 23 1 individuals with special needs who become ineligible to  
 23 2 continue receiving services under the early and periodic,  
 23 3 screening, diagnosis, and treatment program under the medical  
 23 4 assistance program due to becoming 21 years of age, who have  
 23 5 been approved for additional assistance through the  
 23 6 department's exception to policy provisions, but who have  
 23 7 health care needs in excess of the funding available through  
 23 8 the exception to policy process.]

23 9 16. The department shall adopt emergency rules providing  
 23 10 for reimbursement under medical assistance for family and  
 23 11 pediatric nurse practitioners who are employed by a hospital  
 23 12 and are providing services in a hospital-owned facility or in  
 23 13 another location that is not on or part of the hospital's  
 23 14 licensed premises.

Contingent upon federal approval, requires the DHS to provide 24 months of family planning services to women who were Medical Assistance eligibles at the time their pregnancies ended.

Requires the DHS to review personal assistance, consumer-directed care, and home and community-based waiver services. Requires the DHS to make recommendations regarding termination, expansion, or consolidation of the services to the Governor and the General Assembly by December 15, 2000.

Requires the DHS to aggressively pursue options for assisting special need individuals who become ineligible for continued services under the Early and Periodic, Screening, Diagnosis, and Treatment (EPSDT) Program due to turning 21 years of age. The individuals are to have been approved for additional assistance through the DHS's exception to policy process, but have health care needs exceeding available funding.

VETOED: The Governor item vetoed this Subsection, indicating that no additional funding was provided, resulting in insufficient resources to provide additional options.

Requires the DHS to adopt emergency rules to provide Medical Assistance reimbursement to pediatric nurses employed by a hospital but performing services at a location which is not part of the hospital's licensed premises.

PG LN	Senate File 2435	Explanation
23 15 23 16 23 17 23 18 23 19	<p>17. Of the funds appropriated in this section, \$100,000 is <b>VETOED</b> allocated for development of options for implementation of a personal assistance services program, based upon the provisions outlined in House File 2380, as introduced in the <b>Seventy-eighth General Assembly</b>; 2888 Session.</p>	<p>Allocates \$100,000 of Medical Assistance funding to develop options to implement a personal assistance services program.</p> <p>VETOED: The Governor <b>item vetoed this</b> Subsection, indicating no additional funding was provided and the language was very prescriptive.</p>
23 20 23 21 23 22 23 23 23 24 23 25 23 26 23 27 23 28 23 29 23 30 23 31 23 32 23 33 23 34 23 35 24 1 24 2 24 3 24 4 24 5 24 6 24 7 24 8 24 9 24 10	<p>The department, in consultation with the department of elder affairs, the Iowa department of public health, the department of workforce development, the department of education, division of vocational rehabilitation, the department of economic development, the Iowa state association of counties, Iowa creative employment options, the community services affiliate of the Iowa state association of counties, and the personal assistance and family support services council, shall convene a planning committee on or before September 1, 2000, which includes consumers and family members, advocates of consumers, providers of services to consumers, and the entities consulted with, to assist in the development of a plan for a personal assistance services program based on principles and standards described in this chapter. The membership of the planning committee shall be appointed <b>in</b> a manner so there are relatively equal proportions of members with involvement in service management, purchasing or approval, and members with an interest in or involvement as a service consumer or advocate. The planning committee shall also include four members of the general assembly to serve in an ex officio, nonvoting capacity with one each appointed by the following: senate majority leader, senate minority leader, speaker of the house of representatives, and minority leader of the house of representatives. The department may contract for services to support the planning committee.</p>	<p><b>VETOED</b></p> <p>Requires the DHS to convene a planning committee on or before September 1, 2000, to develop a plan for personal assistance services. Specifies membership of the planning committee and permits the DHS to contract for support services.</p> <p>VETOED: The Governor item vetoed this Subsection, indicating no additional funding was provided and the language was very prescriptive.</p>
24 11 24 12	<p>The planning committee shall review federal guidelines and other guidance, other states' approaches, and other resources <b>VETOED</b></p>	<p>Requires the planning committee to review various resources and submit to the Governor and the General</p>

24 13 in its planning efforts. The planning committee shall submit  
 24 14 to the governor and the general assembly an initial set of  
 24 15 options on or before March 1, 2001, and a final set of  
 24 16 options, including a transition plan, on or before January 31,  
 24 17 2002. The options which the planning group shall provide  
 24 18 shall include but are not limited to all of the following:  
 24 19 a. Designate a lead agency to be responsible for  
 24 20 administering the personal assistance services program.  
 24 21 b. Provide that the personal assistance and family support  
 24 22 services policy council assist in the design, implementation,  
 24 23 marketing, and evaluation of the state's personal assistance  
 24 24 services program.  
 24 25 c. Provide a consumer-level administrative oversight and  
 24 26 technical assistance mechanism relating to the planning,  
 24 27 administrative rules development, and implementation of the  
 24 28 personal assistance services program.  
 24 29 d. Provide for a transition process, with action steps and  
 24 30 time lines, describing how the state will make personal  
 24 31 assistance services a viable option that is more cost-  
 24 32 effective and responsive to the needs and preferences of  
 24 33 consumers.  
 24 34 e. Describe a process for consolidating all  
 24 35 noninstitutional personal assistance services programs funded  
 25 1 through the medical assistance program.  
 25 2 f. Describe the type of personal assistance services to be  
 25 3 provided under the program.  
 25 4 g. Describe the method of delivery of personal assistance  
 25 5 services and how such services will be delivered statewide.  
 25 6 h. Evaluate the feasibility of further reducing costs and  
 25 7 addressing consumer needs and preferences through the  
 25 8 provision of auxiliary services such as assistive technology  
 25 9 and home modifications.  
 25 10 i. Describe a program intake process that will be uniform  
 25 11 throughout the state.  
 25 12 j. Review and consolidate the eligibility requirements,  
 25 13 intake processes, assessment tools, and other relevant  
 25 14 processes of all existing personal assistance services waiver

Assembly by March 1, 2001, an initial set of options.  
 Requires a final report including a transition plan  
 to be submitted by January 31, 2002. The report  
 shall discuss:

1. A lead agency responsible for administering the program.
2. Inclusion of the Family Support Services Policy Council in design, implementation, marketing, and evaluation of the program.
3. Consumer-level administrative oversight and technical assistance.
4. A transition process.
5. Consolidation of all personal assistance services funded through the Medical Assistance Program.
6. Types of services to be offered through the program.
7. Delivery of services offered through the program.
8. Auxiliary services.
9. A program intake process.
10. Consolidation of application procedures.
11. Co-payments, cost-sharing, and income determinations.
12. Quality assurance.
13. An appeal process.
14. Barriers and disincentives.
15. Provider and consumer liability.
16. Pooled provider resources.
17. Consultation with the federal Health Care Financing Administration.
18. Federal funding options.

VETOED: The Governor item vetoed this Subsection, indicating no additional funding was provided and the language was very prescriptive.



25 15 and pilot programs into a single, comprehensive system.

25 16 **k.** Describe the standards and mechanisms for copayments or

25 17 cost-sharing and the methods used to determine income

25 18 eligibility of persons with disabilities.

25 19 **l.** Determine quality assurance outcomes and safeguards

25 20 against physical, emotional, or financial abuse and

25 21 exploitation.

25 22 **m.** Describe the appeal process.

25 23 **n.** Describe how the barriers and disincentives that

25 24 currently discourage people from becoming personal assistants

25 25 can be removed.

25 26 **o.** Address the issues of provider and consumer liability.

25 27 **p.** Describe acceptable methods whereby independent

25 28 personal assistance services providers may pool resources to

25 29 ensure adequate coverage provisions for health insurance,

25 30 liability insurance, and workers' compensation insurance.

25 31 **q.** Consult with the health care financing administration

25 32 of the United States department of health and human services,

25 33 in reviewing and completing a plan for consolidation and

25 34 coordination of funding mechanisms and expenditures relative

25 35 to health care facility services, intermediate care facilities

26 1 for persons with mental retardation services, all covered home

26 2 and community-based services provided under section 1915(c) of

26 3 the federal Social Security Act, services provided under the

26 4 personal care option of the medical assistance program, and

26 5 frail elderly program services. The plan shall provide for

26 6 consolidation and coordination of funding mechanisms and

26 7 expenditures in order to provide funding for the personal

26 8 assistance services described in this subsection and shall

26 9 address the costs and potential cost offsets in implementing

26 10 the personal care option under the medical assistance program.

26 11 **r.** Develop options to capitalize on and leverage federal

26 12 funding to the maximum extent possible under the federal

26 13 Ticket to Work and Work Incentives Improvement Act of 1999,

26 14 Pub. L No. 106-170 **and the federal Workforce Investment Act**

26 15 of 1998, Pub. L No. 105-220.

**VETOED**

26 16 Sec. 9. PHARMACEUTICAL CASE MANAGEMENT STUDY. There is  
 26 17 appropriated from the general fund of the state to the  
 26 18 department of human services for the fiscal year beginning  
 26 19 July 1, 2000, and ending June 30, 2001, the following amount  
 26 20 or so much thereof as is necessary, to be used for  
 26 21 implementation of a disease-specific pharmaceutical case  
 26 22 management study to measure the effects of case management for  
 26 23 medical assistance recipients identified by the department as  
 26 24 high risk for medication-related problems. The funds shall be  
 26 25 used to equally reimburse physician-pharmacist teams who  
 26 26 participate in the study. An advisory committee whose  
 26 27 membership consists of representatives of the Iowa medical  
 26 28 society, the Iowa pharmacy association, and the department of  
 26 29 human services shall establish and implement the  
 26 30 pharmaceutical case management study. The university of Iowa  
 26 31 college of public health, in conjunction with the colleges of  
 26 32 medicine and pharmacy, shall perform an evaluation of the  
 26 33 study at no cost to the state and shall submit a final report  
 26 34 of the findings of the evaluation and any recommendations to  
 26 35 the general assembly by December 15, 2002. The department  
 27 1 shall submit a progress report by December 15, 2001, and a  
 27 2 final report by December 15, 2002, to the general assembly.  
 27 3 The department shall adopt rules to implement this section  
 27 4 which comply with the notice of intended action requirements  
 27 5 of section 17A.4, subsection 1, and which may be adopted as  
 27 6 emergency rules pursuant to section 17A.5, subsection 2, after  
 27 7 notice is provided. The rules shall be reevaluated by the  
 27 8 department of human services with input from the Iowa medical  
 27 9 society and the Iowa pharmacy association, upon submission of  
 27 10 the final report or by December 15, 2002, whichever occurs  
 27 11 first:  
 27 12 ..... \$ 414,000

General Fund appropriation to the DHS for pharmaceutical case management. The study will measure the effects of case management for Medicaid recipients at high risk of prescription-related problems. Requires that funds be used to equally reimburse physician-pharmacist teams. Designates the membership of an advisory committee to implement the study. Requires the University of Iowa to evaluate the study at no cost to the State and submit findings and recommendations to the General Assembly by December 15, 2002. Requires the DHS to submit to the General Assembly a progress report by December 15, 2001, and a final report by December 15, 2002. Requires the DHS to provide notice of intended rules, and permits the DHS to adopt the rules on an emergency basis after notice has been provided. Requires the DHS, in consultation with the Iowa Medical Society and the Iowa Pharmacy Association, to reevaluate the rules upon submission of the final report or December 15, 2002, whichever occurs first.

DETAIL Pharmaceutical case management involves services which exceed traditional pharmacy dispensing services. It includes detection, prevention, and resolution of drug therapy problems.

27 13 Sec. 10. HEALTH INSURANCE PREMIUM PAYMENT PROGRAM. There  
 27 14 is appropriated from the general fund of the state to the  
 27 15 department of human services for the fiscal year beginning  
 27 16 July 1, 2000, and ending June 30, 2001, the following amount,

General Fund appropriation to the DHS for the Health Insurance Premium Payment (HIPPP) Program.

DETAIL: This is an increase of \$2,697 and no change

27 17 or so much thereof as is necessary, to be used for the purpose  
 27 18 designated:

27 19 For administration of the health insurance premium payment  
 27 20 program, including salaries, support, maintenance, and  
 27 21 miscellaneous purposes, and for not more than the following  
 27 22 full-time equivalent positions:

27 23 .....	\$	400,721
27 24 .....	FTEs	17.00

27 25 **Sec. 11. CHILDREN'S HEALTH INSURANCE PROGRAM.** There is  
 27 26 appropriated from the general fund of the state to the  
 27 27 department of human services for the fiscal year beginning  
 27 28 July 1, 2000, and ending June 30, 2001, the following amount,  
 27 29 or so much thereof as is necessary, to be used for the purpose  
 27 30 designated:

27 31 For maintenance of the healthy and well kids in Iowa (HAWK-  
 27 32 I) program pursuant to chapter 5141 for receipt of federal  
 27 33 financial participation under Title XXI of the federal Social  
 27 34 Security Act, which creates the state children's health  
 27 35 insurance program:

28 1 .....	\$	4,984,508
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in FTE positions compared to the FY 2000 estimated net appropriation. Medical Assistance Program savings as a result of Health Insurance Premium Payment (HIPP) Program activities will be used to reduce future Medical Assistance Program budget requests. The change includes:

1. An increase of \$983 for increased travel expenditures.
2. An increase of \$23,950 to replace reduced federal funds with General Fund dollars.
3. An increase of \$22,137 due to a one-time appropriation carryforward in FY 2000.
4. A decrease of \$44,274 for reduced data processing expenditures.
5. A decrease of \$99 to eliminate bonus pay funding.

General Fund appropriation to the DHS for the Children's Health Insurance Program (CHIP).

DETAIL: This is a decrease of \$5,265,492 compared to the FY 2000 estimated net appropriation. The change includes:

1. A decrease of \$6,000,000 to offset FY 2001 funding requirements with unused CHIP appropriations carried forward in the Healthy and Well Kids in Iowa (HAWK-I) Trust Fund.
2. An increase of \$4,848 due to a change in the federal match rate. This assumes the FY 2001 federal match rate will be 62.77% as compared to 63.12% in FY 2000.
3. An increase of \$1,015,000 due to a one-time FY 2000 carryforward of unexpended FY 1999 funds in the HAWK-I Trust Fund.
4. An increase of \$50,000 to replace one-time FY

<p>28 2 1. The department may transfer funds appropriated in this  28 3 section to be used for the purpose of expanding health care  28 4 coverage to children under the medical assistance program.  28 5 The department shall provide periodic updates to the general  28 6 assembly of expenditures of funds appropriated in this  28 7 section.</p> <p>28 8 2. The department shall provide a report to the HAWK-I  28 9 board and to the general assembly by January 15, 2001,  28 10 specifying the actual cost reported by each participating  28 11 insurer of providing monthly coverage to eligible children  28 12 under the children's health insurance program.</p> <p>28 13 3. Moneys in the HAWK-I trust fund are appropriated and  28 14 shall be used to offset any program costs for the fiscal year  28 15 beginning July 1, 2000, and ending June 30, 2001.</p> <p>28 16 4. The department of human services shall seek a waiver  28 17 from the health care financing administration of the United  28 18 States department of health and human services to permit  28 19 families with children who are eligible for medical assistance</p>	<p>2000 Robert Wood Johnson Grant funds with  General Fund dollars.</p> <p>5. A decrease of \$246,958 to reflect historical  usage patterns. The DHS anticipates a greater  number of children will be served through the  Medicaid expansion component of the CHIP and a  lesser number of children will be served through  the HAWK-I component of the CHIP.</p> <p>6. A decrease of \$88,382 for reduced administration  and outreach expenditures.</p> <p>Permits transfer of funds for expanded Medical  Assistance eligibility for children. Requires  periodic expenditure reports to the General Assembly.</p> <p>Requires the DHS to submit a report by January 15,  2001, to the HAWK-I Board and the General Assembly  specifying insurers' reported actual costs of  providing coverage to children enrolled in the  Children's Health Insurance Program.</p> <p>Appropriates funds in the HAWK-I Trust Fund to offset  the cost of the Children's Health Insurance Program  in FY 2001.</p> <p>DETAIL: The FY 2001 appropriation assumes at least  \$6,000,000 will remain in the trust fund at the  close of FY 2000 and be available for expenditure in  FY 2001.</p> <p>Requires the DHS to seek a federal waiver to permit  families with children eligible for Medical  Assistance to choose between the Medical Assistance  Program and the HAWK-I Program.</p>
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28 20 to elect to participate under the HAWK-I program in lieu of  
28 21 participation in the medical assistance program. If the  
28 22 waiver is approved, the department shall implement the  
28 23 provision.

DETAIL: Program enrollment is currently determined by income levels. Children living in families with incomes below 133.0% of the federal poverty level are enrolled in the Medical Assistance Program. Children living in families with incomes between 133.0% and 185.0% of the federal poverty level are enrolled in the HAWK-I Program. House File 2555 (FY 2001 Tobacco Settlement Fund Appropriations Act) requires the DHS to increase income eligibility guidelines for the HAWK-I Program to 200.0% of the federal poverty level beginning July 1, 2000.

28 24 [5. Representatives of the community action program  
28 25 agencies receiving funding from the state to provide outreach  
28 26 for the HAWK-I program shall appear before the joint  
28 27 appropriations subcommittee on human services in January 2001  
28 28 to report the outcomes of the outreach efforts.]

**VETOED**

Specifies representatives of community action agencies receiving outreach funding from the Children's Health Insurance Program shall appear before the Human Services Appropriations Subcommittee in January 2001 to report outcomes.

VETOED: The Governor item vetoed this Subsection, indicating that the requirement to appear before the Human Services Appropriations Subcommittee may slow down the implementation process.

28 29 Sec. 12. MEDICAL CONTRACTS. There is appropriated from  
28 30 the general fund of the state to the department of human  
28 31 services for the fiscal year beginning July 1, 2000, and  
28 32 ending June 30, 2001, the following amount, or so much thereof  
28 33 as is necessary, to be used for the purpose designated:  
28 34 For medical contracts:  
28 35 ..... \$ 8,426,282

General Fund appropriation to the DHS for Medical Contracts.

DETAIL: This is an increase of \$767,032 compared to the FY 2000 estimated net appropriation. This funds the contractual costs of processing claims from the Medical Assistance Program. The change includes:

- 1. An increase of \$200,000 to fund contractual services for special needs children.
- 2. An increase of \$562,900 in the base budget for fiscal agent administrative services, peer review of nursing facility admissions,

29 1 In any managed care contract for mental health or substance  
 29 2 abuse services entered into or extended by the department on  
 29 3 or after July 1, 2000, the request for proposals shall provide  
 29 4 for coverage of dual diagnosis mental health and substance  
 29 5 abuse treatment provided at the state mental health institute  
 29 6 at Mount Pleasant. To the extent possible, the department  
 29 7 shall also amend any such contract existing on July 1, 2000,  
 29 8 to provide for such coverage.

- disability determinations, and various other contracted services.
3. An increase of \$195,424 for Child Specialty Clinics case management services for children in the III and Handicapped Waiver and for children receiving Early and Periodic Screening, Diagnosis, and Treatment Services.
  4. An increase of \$65,200 for contractual services for claims payment for various population groups and providers.
  5. A general decrease of \$200,000.
  6. An increase of \$19,785 for claims processing to provide 24 months of family planning services to women who are Medicaid recipients when their pregnancies end.
  7. An increase of \$1,223 for claims processing to expand Medicaid eligibility under the Mothers and Children coverage group to pregnant women in families with incomes between 185.00% and 200.00% of the federal poverty level.
  8. A decrease of \$50,000 due to one-time FY 2000 funding to study long-term care alternatives.
  9. A decrease of \$27,500 due to one-time FY 2000 funding to recalculate the Diagnosis Related Group and the Ambulatory Patient Group systems. Administrative rules require the systems be recalibrated every three years.

Requires the DHS to include coverage for dual diagnosis in any managed care contract for mental health or substance abuse services entered into or extended on or after July 1, 2000. Also requires the DHS to amend the existing managed care contract, to the extent possible, to cover dual diagnosis services provided at the Mount Pleasant Mental Health Institute.

29 9 Sec. 13. STATE SUPPLEMENTARY ASSISTANCE. There is  
 29 10 appropriated from the general fund of the state to the  
 29 11 department of human services for the fiscal year beginning  
 29 12 July 1, 2000, and ending June 30, 2001, the following amount,  
 29 13 or so much thereof as is necessary, to be used for the  
 29 14 purposes designated:  
 29 15 For state supplementary assistance, funeral assistance, and  
 29 16 the medical assistance home and community-based services  
 29 17 waiver rent subsidy program:  
 29 18 ..... \$ 19,985,747

General Fund appropriation to the DHS for the State Supplementary Assistance Program.

DETAIL: This is a decrease of \$414,253 compared to the FY 2000 estimated net appropriation. This is not a federally mandated program. It is intended to supplement the federal Supplemental Security Income Program to meet special needs of the aged, blind, and disabled. The change includes:

1. A decrease of \$491,337 due to a 2.40% increase in the federal cost of living adjustment for the Supplemental Security Income subsidy.
2. A decrease of \$22,916 due to changes in utilization and the cost per case.
3. An increase of \$100,000 due to a one-time FY 2000 deappropriation due to an unanticipated increase in federal funding.

29 19 1. The department shall increase the personal needs  
 29 20 allowance for residents of residential care facilities by the  
 29 21 same percentage and at the same time as federal supplemental  
 29 22 security income and federal social security benefits are  
 29 23 increased due to a recognized increase in the cost of living.  
 29 24 The department may adopt emergency rules to implement this  
 29 25 subsection.

Requires the DHS to increase the personal needs allowance of residential care facilities residents at the same rate and time as federal Supplemental Security Income (SSI) and Social Security benefits are increased. Permits the DHS to adopt emergency rules for implementation.

29 26 2. a. If during the fiscal year beginning July 1, 2000,  
 29 27 the department projects that state supplementary assistance  
 29 28 expenditures for a calendar year will not meet the federal  
 29 29 pass-along requirement specified in Title XVI of the federal  
 29 30 Social Security Act, section 1618, as codified in 42 U.S.C. }  
 29 31 1382g, the department may take actions including but not  
 29 32 limited to increasing the personal needs allowance for  
 29 33 residential care facility residents and making programmatic  
 29 34 adjustments or upward adjustments of the residential care  
 29 35 facility or in-home health-related care reimbursement rates

Permits the DHS to adjust rates for State Supplementary Assistance to meet federal maintenance of effort requirements. Permits the DHS to adopt emergency rules for implementation.

30 1 prescribed in this Act to ensure that federal requirements are  
 30 2 met. The department may adopt emergency rules to implement  
 30 3 the provisions of this subsection.

30 4 b. If during the fiscal year beginning July 1, 2000, the  
 30 5 department projects that state supplementary assistance  
 30 6 expenditures will exceed the amount appropriated, the  
 30 7 department may transfer funds appropriated in this Act for  
 30 8 medical assistance for the purposes of the state supplementary  
 30 9 assistance program. However, funds shall only be transferred  
 30 10 from the medical assistance appropriation if the funds  
 30 11 transferred are projected to be in excess of the funds  
 30 12 necessary for the medical assistance program.

30 13 3. The department may use up to \$75,000 of the funds  
 30 14 appropriated in this section for a rent subsidy program for  
 30 15 adult persons to whom all of the following apply:

30 16 a. Are receiving assistance under a medical assistance  
 30 17 home and community-based services (HCBS) waiver.

30 18 b. Were discharged from a medical institution in which  
 30 19 they have resided or were at risk of institutional placement,  
 30 20 not to exceed 100 slots. Within available funding and  
 30 21 demonstrated need, the department may make subsidy funds  
 30 22 available to HCBS waiver-eligible adults meeting criteria in  
 30 23 paragraph "a" and this paragraph at any time on or after July  
 30 24 1, 1995.

30 25 The goal of the subsidy program shall be to encourage and  
 30 26 assist in enabling persons who currently reside in a medical  
 30 27 institution to move to a community living arrangement. An  
 30 28 eligible person may receive assistance in meeting their rental  
 30 29 expense and, in the initial two months of eligibility, in  
 30 30 purchasing necessary household furnishings and supplies. The  
 30 31 program shall be implemented so that it does not meet the  
 30 32 federal definition of state supplementary assistance and will  
 30 33 not impact the federal pass-along requirement specified in  
 30 34 Title XVI of the federal Social Security Act, section 1618, as  
 30 35 codified in 42 U.S.C. } 1382g.

Permits the DHS to transfer funds from the Medical Assistance Program to the State Supplementary Assistance appropriation if projected expenditures exceed the appropriated amount. Requires that funds be available within the Medical Assistance appropriation.

Permits the DHS to use up to \$75,000 of the State Supplementary Assistance appropriation as a rent subsidy to recipients of Home and Community-Based Waiver services; persons who were discharged from a medical institution; or individuals at risk of institutional placement. Limits the number of clients served to a maximum of 100 slots. Requires that the goal of the rent subsidy is to allow individuals currently in an institution to move into a community living arrangement. Also specifies that the additional \$75,000 will not be included in calculation of federal maintenance of effort requirements.

DETAIL: As of March 2000, 13 individuals were receiving ongoing rent subsidy payments, averaging \$73 per month per client. Twenty-one rent applications were pending. For comparison, the average monthly cost of care in an Intermediate Care Facility for the Mentally Retarded (ICF/MR) is \$7,775. It is unknown if the 13 individuals would be readmitted to an ICF/MR if rent subsidy payments were discontinued.



31 1 Sec. 14. CHILD CARE ASSISTANCE. There is appropriated  
 31 2 from the general fund of the state to the department of human  
 31 3 services for the fiscal year beginning July 1, 2000, and  
 31 4 ending June 30, 2001, the following amount, or so much thereof  
 31 5 as is necessary, to be used for the purpose designated:  
 31 6 For child care programs:  
 31 7 ..... \$ 5,050,752

General Fund appropriation to the DHS for the Child Day Care Assistance Program.

DETAIL: This is an increase of \$3 compared to the FY 2000 estimated net appropriation for a calculation alteration.

31 8 1. Of the funds appropriated in this section, \$4,414,109  
 31 9 shall be used for state child care assistance.  
 31 10 2. Nothing in this section shall be construed or is  
 31 11 intended as, or shall imply, a grant of entitlement for  
 31 12 services to persons who are eligible for assistance due to an  
 31 13 income level consistent with the requirements of this section.  
 31 14 Any state obligation to provide services pursuant to this  
 31 15 section is limited to the extent of the funds appropriated in  
 31 16 this section.

Specifies that \$4,414,109 be used for the State Child Care Assistance Program for employed low-income lowans.

DETAIL: This is an increase of \$7,036 from the FY 2000 allocation to reflect utilization of the entire appropriation less the amount allocated for Resource and Referral Program.

31 17 3. Of the funds appropriated in this section, \$636,641 is  
 31 18 allocated for the statewide program for child care resource  
 31 19 and referral services under section 237A.26.

Requires that \$636,641 be allocated for the statewide Child Day Care Resource and Referral Program.

DETAIL: Maintains the current allocation level.

31 20 4. The department may use any of the funds appropriated in  
 31 21 this section as a match to obtain federal funds for use in  
 31 22 expanding child care assistance and related programs. For the  
 31 23 purpose of expenditures of state and federal child care  
 31 24 funding, funds shall be considered obligated at the time  
 31 25 expenditures are projected or are allocated to the  
 31 26 department's regions. Projections shall be based on current  
 31 27 and projected caseload growth, current and projected provider  
 31 28 rates, staffing requirements for eligibility determination and  
 31 29 management of program requirements including data systems  
 31 30 management, staffing requirements for administration of the  
 31 31 program, contractual and grant obligations and any transfers  
 31 32 to other state agencies, and obligations for decategorization

Permits funds appropriated for child care to be used as matching funds for federal grants. Specifies that funds are obligated when expenditures are projected or allocated to the DHS regions.

DETAIL This matching permission was also in effect for FY 2000.

31 33 or innovation projects.

31 34 5. During the 2000–2001 fiscal year, the department shall  
31 35 utilize the moneys deposited in the child care credit fund  
32 1 created in section 237A.28 for state child care assistance, in  
32 2 addition to the moneys allocated for that purpose in this  
32 3 section.

Requires the DHS to use funds deposited in the Child Day Care Credit Fund for State Child Care Assistance.

DETAIL: A total of \$2,700,000 is expected to be transferred from the Fund by the Department of Revenue and Finance during FY 2001.

32 4 Sec. 15. JUVENILE INSTITUTIONS. There is appropriated  
32 5 from the general fund of the state to the department of human  
32 6 services for the fiscal year beginning July 1, 2000, and  
32 7 ending June 30, 2001, the following amounts, or so much  
32 8 thereof as is necessary, to be used for the purposes  
32 9 designated:

32 10	1. For operation of the Iowa juvenile home at Toledo:		
32 11	.....	\$	6,305,133
32 12	.....	FTEs	136.54

General Fund appropriation to the DHS for the Iowa Juvenile Home at Toledo.

DETAIL: This is a decrease of \$89,912 and no change in FTE compared to the FY 2000 estimated net appropriation. The change includes:

1. An increase of \$17,101 for inflation.
2. A decrease of \$50,000 for a one-time consultant cost.
3. A decrease of \$42,900 for a delay in noncritical equipment purchase.
4. A decrease of \$12,500 to reduce the base for previously funded technology.
5. A decrease of \$1,613 to discontinue bonus pay.

32 13 It is the intent of the general assembly that beginning in  
32 14 the fiscal year commencing on July 1, 2001, the Iowa juvenile  
32 15 home at Toledo will serve only females. In preparation for  
32 16 this change, the department shall develop service options to

Specifies legislative intent that the Iowa Juvenile Home at Toledo will serve only females starting in FY 2002. Requires the DHS to develop service options for placing males at existing State or

PG LN

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## Explanation

32 17 appropriately place males for whom placement at the Iowa  
 32 18 juvenile home would otherwise be appropriate. The principal  
 32 19 option considered in placing males shall be placement at  
 32 20 existing state or community-based facilities.

community-based facilities.

32 21 2. For operation of the state training school at Eldora:  
 32 22 ..... \$ 10,455,336  
 32 23 ..... FTEs 229.53

General Fund appropriation to the DHS for the State Training School at Eldora.

DETAIL: This is an increase of **\$1,007,514** and **9.62** FTE positions compared to the FY 2000 estimated net appropriation. The change includes:

1. An increase of **\$400,000** due to a one-time FY 2000 deappropriation due to delay of opening a cottage.
2. An increase of **\$378,114** to replace one-time FY 2000 cottage opening funds.
3. An increase of **\$223,550** and **7.62** FTE positions for three months staffing and support for the new cottage. The FY 2001 appropriation has twelve months of cottage costs included.
4. An increase of **\$34,949** for inflation.
5. An increase of **\$64,184** and **2.00** FTE positions for security force expansion.
6. A decrease of **\$25,000** for a delay in noncritical equipment purchase.
7. A decrease of **\$35,500** to reduce the base for previously funded technology.
8. A decrease of **\$80,136** for vacant funded FTE positions.
9. A decrease of **\$2,647** to discontinue bonus pay.
10. A general increase of \$50,000.

32 24 Of the funding appropriated in this subsection, **\$40,000** is  
 32 25 designated for aftercare services for persons who were placed  
 32 26 at the state training school at Eldora.

Specifies that **\$40,000** of the allocation to the State Training School at Eldora be expended for aftercare services.

32 27 3. During the fiscal year beginning July 1, 2000, the  
 32 28 population levels at the state juvenile institutions shall not  
 32 29 exceed the population guidelines established under 1990 Iowa  
 32 30 Acts, chapter 1239, section 21, as adjusted for additional  
 32 31 beds developed at the institutions.

DETAIL: This is the same allocation as in FY 2000.

Requires that population levels at the State juvenile institutions not exceed the adjusted population guidelines established by the General Assembly in 1990.

32 32 4. A portion of the moneys appropriated in this section  
 32 33 shall be used by the state training school and by the Iowa  
 32 34 juvenile home for grants for adolescent pregnancy prevention  
 32 35 activities at the institutions in the fiscal year beginning  
 33 1 July 1, 2000.

Requires that the institutions spend an unspecified portion of their appropriation for adolescent pregnancy prevention activities.

33 2 5. Within the amounts appropriated in this section, the  
 33 3 department may transfer funds as necessary to best fulfill the  
 33 4 needs of the institutions provided for in the appropriation.

Permits the DHS to reallocate funds between the two institutions as needed to meet the needs of the facilities.

DETAIL: The Juvenile Home at Toledo is budgeted for 102 residents and the Training School at Eldora is budgeted for 209 residents.

33 5 **Sec. 16. CHILD AND FAMILY SERVICES.** There is appropriated  
 33 6 from the general fund of the state to the department of human  
 33 7 services for the fiscal year beginning July 1, 2000, and  
 33 8 ending June 30, 2001, the following amount, or so much thereof  
 33 9 as is necessary, to be used for the purpose designated:  
 33 10 For child and family services reimbursement and associated  
 33 11 costs as specifically provided in the reimbursement  
 33 12 methodologies in effect on June 30, 2000, except as otherwise  
 33 13 expressly authorized by law:  
 33 14 ..... \$108,788,161

General Fund appropriation to the DHS for Child and Family Services.

DETAIL: This is an increase of \$1,526,001 compared to the FY 2000 estimated net appropriation. The changes in allocations and caseloads compared to estimated FY 2000 include:

1. An increase of \$187,840 due to a one-time FY 2000 deappropriation due to the delay of the implementation of the Subsidized Guardianship Program.
2. A decrease of \$2,983,463 for an increase in the

- number of served children who will be eligible for federal funds.
3. An increase of \$363,075 due to a change in the federal match rate. This assumes the FY 2001 federal match rate will be 62.77% as compared to 63.32% in FY 2000.
  4. A decrease of \$252,309 due to an increased federal match rate for service authorization performed by the Iowa Foundation for Medical Care (IFMC).
  5. An increase of \$1,577,471 to maintain services at the FY 2000 caseload level, and to annualize girl's day treatment initiated in FY 2000.
  6. A decrease of \$269,461 to not implement the subsidized guardianship initiated in FY 2000 but delayed. The delay by the DHS was due to computer programming needs and staff workload, which resulted in a deappropriation within HF 2039 (FY 2000 Deappropriations Act).
  7. An increase of \$254,083 to annualize 13 new beds in Leon, Iowa, classified as Psychiatric Mental Institution for Children (PMIC) beds.
  8. An increase of \$254,083 to add 13 cases per month to the Psychiatric Medical Institution for Children (PMIC) caseload.
  9. An increase of \$609,759 to maintain the adoption, guardianship, family foster care, and independent living maintenance programs at 70.0% of the USDA estimated cost of raising a child.
  10. An increase of \$2,319,625 to fund adoption subsidy at the projected FY 2001 caseload, which is an additional 754 cases.
  11. An increase of \$122,130 to replace a three-year federal grant for Mediation for Permanency, to decrease the time required to locate homes for children.
  12. An increase of \$118,642 to match a possible

33 15 **[**In addition to reimbursement methodology changes to **VETOED**  
 33 16 implement the recommendations of the child welfare work group  
 33 17 established by the legislative council, if the department has  
 33 18 completed its review of reimbursement methodologies for child  
 33 19 welfare services, has developed options for changing  
 33 20 methodologies for child welfare services that are  
 33 21 complementary to those being implemented in accordance with  
 33 22 the child welfare work group recommendations, and reported the  
 33 23 options to the persons designated by this Act to receive  
 33 24 reports, the department may implement one or more options on a  
 33 25 pilot project basis that affect not more than 50 children  
 33 26 during the course of the fiscal year. The department shall  
 33 27 adopt rules to implement any reimbursement changes for  
 33 28 services paid for in whole or in part under this section.]

33 29 1. The department may transfer funds appropriated in this  
 33 30 section as necessary to pay the nonfederal costs of services

- federal Title IV-B Safe and Stable Families program relating to child abuse and neglect as a result of alcohol or drug abuse.
- 13. A decrease of \$770,831 to fund contract foster homes through other sources.
- 14. A decrease of \$38,828 to decrease rehabilitative treatment support (RTS) services by 10.00%.
- 15. An increase of \$15,185 for girl-specific day treatment.
- 16. A decrease of \$500,000 to eliminate the FY 2001 funding for the National Adoption and Foster Care Information System, due to an accumulated FY 1997, 1998, and 1999 carryover of \$1,350,343.
- 17. A decrease of \$131,000 for the FY 2000 carryforward into FY 2001 for further delay of the Subsidized Guardianship Program.
- 18. An increase of \$650,000 for 25 additional school liaisons.

Permits the DHS to implement certain options regarding reimbursement methodologies for 50 children on a pilot basis within certain guidelines.

VETOED: The Governor item vetoed this unnumbered paragraph, indicating that it is inappropriate to correlate the reimbursement methodologies for the two types of services because the child welfare service system reimbursement methodology is and will continue to be under federal review for an undetermined length of time.

Permits the DHS to transfer funds appropriated for Child and Family Services, General Administration, or

33 31 reimbursed under medical assistance or the family investment  
 33 32 program which are provided to children who would otherwise  
 33 33 receive services paid under the appropriation in this section.  
 33 34 The department may transfer funds appropriated in this section  
 33 35 to the appropriations in this Act for general administration  
 34 1 and for field operations for resources necessary to implement  
 34 2 and operate the services funded in this section.

Field Operations for resources needed to develop, implement, and operate the child welfare initiative.

34 3 2 a. Of the funds appropriated in this section, up to  
 34 4 \$27,764,744 is allocated as the statewide expenditure target  
 34 5 under section 232.143 for group foster care maintenance and  
 34 6 services.

Specifies that up to \$27,764,744 of this appropriation is allocated for group care services and maintenance costs.

DETAIL: This is a decrease of \$745,467 compared to the FY 2000 allocation due to changes in the federal match rate and the expected number of children eligible for federal funding.

34 7 b. If at any time after September 30, 2000, annualization  
 34 8 of a region's current expenditures indicates a region is at  
 34 9 risk of exceeding its group foster care expenditure target  
 34 10 under section 232.143 by more than five percent, the  
 34 11 department and juvenile court services shall examine all group  
 34 12 foster care placements in that region in order to identify  
 34 13 those which might be appropriate for termination. In  
 34 14 addition, any aftercare services believed to be needed for the  
 34 15 children whose placements may be terminated shall be  
 34 16 identified. The department and juvenile court services shall  
 34 17 initiate action to set dispositional review hearings for the  
 34 18 placements identified. In such a dispositional review  
 34 19 hearing, the juvenile court shall determine whether needed  
 34 20 aftercare services are available and whether termination of  
 34 21 the placement is in the best interest of the child and the  
 34 22 community.

Specifies that the group foster care expenditure target be reviewed under certain conditions. Review hearings are required when determined appropriate.

34 23 c. (1) Of the funds appropriated in this section, not  
 34 24 more than \$7,060,104 is allocated as the state match funding

Prohibits the DHS from spending more than \$7,060,104 funding for Psychiatric Medical Institutions for

34 25 for psychiatric medical institutions for children.

Children (PMICs).

DETAIL: This is an increase of \$567,217 compared to the FY 2000 allocation due to changes in the federal match rate and projected FY 2001 utilization.

34 26 (2) The department may transfer all or a portion of the  
34 27 amount allocated in this lettered paragraph for psychiatric  
34 28 medical institutions for children (PMICs) to the appropriation  
34 29 in this Act for medical assistance.

Permits the funds allocated for the Psychiatric Medical Institutions for Children to be transferred to the Medical Assistance Program.

34 30 (3) The department shall work with private providers of  
34 31 PMIC services to develop and implement a plan that shall  
34 32 substantially reduce or eliminate collection of client  
34 33 participation by PMICs. The plan shall be implemented on or  
34 34 before December 1, 2000.

Requires the DHS to develop and implement a plan to reduce or eliminate collection of client participation by Psychiatric Medical Institutions for Children (PMICs) by December 1, 2000.

34 35 d. Of the funds allocated in this subsection, \$1,405,588  
35 1 is allocated as the state match funding for 50 highly  
35 2 structured juvenile program beds. If the number of beds  
35 3 provided for in this lettered paragraph is not utilized, the  
35 4 remaining funds allocated may be used for group foster care.

Allocates \$1,405,588 to provide a match for 50 highly structured juvenile program (boot camp) beds.

DETAIL: This is an increase of \$45,543 compared to the FY 2000 allocation due to changes in the federal match rate and projected utilization.

35 5 e. For the fiscal year beginning July 1, 2000, the  
35 6 requirements of section 232.143 applicable to the juvenile  
35 7 court and to representatives of the juvenile court shall be  
35 8 applicable instead to juvenile court services and to  
35 9 representatives of juvenile court services. The  
35 10 representatives appointed by the department of human services  
35 11 and by juvenile court services to establish the plan to  
35 12 contain expenditures for children placed in group foster care  
35 13 ordered by the court within the budget target allocated to the  
35 14 region shall establish the plan in a manner so as to ensure  
35 15 the moneys allocated to the region under section 232.143 shall  
35 16 last the entire fiscal year. Funds for a child placed in  
35 17 group foster care shall be considered encumbered for the

Specifies that the requirements of Section 232.143, Code of Iowa, relating to group foster care placements are applicable to Juvenile Court Services rather than to the Juvenile Court. Requires that the allocation for group foster care be sufficient to fund placements for the entire fiscal year. Specifies that funds for a youth placed in group foster care are encumbered for either the youth's projected or actual length of stay, whichever ~~is~~ applicable.



35 18 duration of the child's projected or actual length of stay,  
35 19 whichever is applicable.

35 20 f. The funding allocation in this subsection provides  
35 21 additional funding; compared to the fiscal year ending June  
35 22 30, 1999, in an amount equal to the cost of 41 group foster  
35 23 care beds. It is the intent of the general assembly that the  
35 24 additional funding allow for the availability of at least 20  
35 25 additional beds to be available for placement of females.

35 26 3. The department shall continue the goal that not more  
35 27 than 15 percent of the children placed in foster care funded  
35 28 under the federal Social Security Act, Title IV-E, may be  
35 29 placed in foster care for a period of more than 24 months.

35 30 4. In accordance with the provisions of section 232.188,  
35 31 the department shall continue the program to decategorize  
35 32 child welfare services in additional counties or clusters of  
35 33 counties.

35 34 5. A portion of the funding appropriated in this section  
35 35 may be used for emergency family assistance to provide other  
36 1 resources required for a family participating in a family  
36 2 preservation or reunification project to stay together or to  
36 3 be reunified.

36 4 6. Notwithstanding section 234.35, subsection 1, for the  
36 5 fiscal year beginning July 1, 2000, state funding for shelter  
36 6 care paid pursuant to section 234.35, subsection 1, paragraph  
36 7 "h", shall be limited to \$7,155,611.

Specifies that the funding increase received in FY 2000 compared to what was received in FY 1999 for 41 additional group care beds with at least 20 beds designated for females, is to be used in FY 2001 for the same purpose.

DETAIL: Funding was provided in FY 2000 for 41 additional group care beds. This paragraph provides that the funding continue to be used for the same purpose.

Requires the DHS to establish a goal that not more than 15.00% of the children placed in foster care funded with federal Title IV-E funds remain in care for more than 24 months.

DETAIL: This is the same percentage as in FY 2000.

Requires the DHS to continue the child welfare decategorization project in additional counties or clusters of counties.

Permits a portion of the Child and Family Services appropriation to be used for emergency family assistance under specified conditions.

CODE: Limits State funding for shelter care to \$7,155,611.

DETAIL: This is a decrease of \$4,646 compared to the FY 2000 allocation due to changes in the federal

36 8 7. Of the funding appropriated in this section, up to  
 36 9 \$627,616 may be used as determined by the department for any  
 36 10 of the following purposes:

36 11 a. For general administration of the department to improve  
 36 12 staff training efforts.

36 13 b. For oversight of termination of parental rights and  
 36 14 permanency planning efforts on a statewide basis.

36 15 c. For personnel, assigned by the attorney general, to  
 36 16 provide additional services relating to termination of  
 36 17 parental rights and child in need of assistance cases.

36 18 d. For specialized permanency planning field operations  
 36 19 staff.

36 20 8. The department may adopt administrative rules following  
 36 21 consultation with child welfare services providers to  
 36 22 implement outcome-based child welfare services pilot projects.  
 36 23 The rules may include, but are not limited to, the development  
 36 24 of program descriptions, provider licensing and certification  
 36 25 standards, reimbursement and payment amounts, contract  
 36 26 requirements, assessment and service necessity requirements,  
 36 27 eligibility criteria, claims submission procedures, and  
 36 28 accountability standards.

36 29 9. The department shall continue to make adoption  
 36 30 presubsidy and adoption subsidy payments to adoptive parents  
 36 31 at the beginning of the month for the current month.

36 32 10. Federal funds received by the state during the fiscal  
 36 33 year beginning July 1, 2000, as the result of the expenditure  
 36 34 of state funds appropriated during a previous state fiscal  
 36 35 year for a service or activity funded under this section,  
 37 1 shall be used as additional funding for services provided  
 37 2 under this section. Moneys received by the department in  
 37 3 accordance with the provisions of this subsection shall remain  
 37 4 available for the purposes designated until June 30, 2002,

match rate.

Permits the DHS to spend up to \$627,616 for foster care efforts directed at staff training, oversight of termination of parental rights, permanency planning, and personnel.

DETAIL: This is an increase of \$26,836 compared to the FY 2000 allocation due to changes in client eligibility for federal financial participation.

Permits the DHS to adopt administrative rules to implement the outcome-based child welfare services pilot projects in consultation with service providers. Specifies topics the administrative rules may address.

Requires the DHS to continue to make adoption presubsidy and subsidy payments at the beginning of each month.

Requires that federal funds received in the fiscal year after the expenditure of the related State funds are to be used as additional funding for services provided under the Child and Family Services appropriation.

CODE: Provides that such funds are to remain available for these services until June 30, 2002.

37 5 notwithstanding section 8.33.

37 6 11. The department and juvenile court services shall  
 37 7 continue to develop criteria for the department regional  
 37 8 administrator and chief juvenile court officer to grant  
 37 9 exceptions to extend eligibility, within the funds allocated,  
 37 10 for intensive tracking and supervision and for supervised  
 37 11 community treatment to delinquent youth beyond age 18 who are  
 37 12 subject to release from the state training school, a highly  
 37 13 structured juvenile program, or group foster care.

Requires the DHS and juvenile court services to develop criteria for exceptions to extend aftercare eligibility to individuals beyond age 18 and released from a specified placement.

37 14 12. Of the moneys appropriated in this section, not more  
 37 15 than \$313,550 is allocated to provide clinical assessment  
 37 16 services as necessary to continue funding of children's  
 37 17 rehabilitation services under medical assistance in accordance  
 37 18 with federal law and requirements. The funding allocated is  
 37 19 the amount projected to be necessary for providing the  
 37 20 clinical assessment services.

Limits funding for Clinical Assessment Services to \$313,550.

DETAIL: This is a decrease of \$252,309 compared to the FY 2000 allocation due to increased federal funds.

37 21 13. Of the funding appropriated in this section,  
 37 22 \$3,696,286 shall be used for protective child care assistance.

Requires that \$3,696,286 be used for protective child day care assistance.

DETAIL: This is the same allocation as compared to estimated FY 2000.

37 23 14. Of the moneys appropriated in this section, up to  
 37 24 \$3,290,000 is allocated for the payment of the expenses of  
 37 25 court-ordered services provided to juveniles which are a  
 37 26 charge upon the state pursuant to section 232.141, subsection  
 37 27 4.

Specifies that up to \$3,290,000 be used for court-ordered services provided to juveniles.

DETAIL: This is the same amount compared to estimated FY 2000.

37 28 a. Notwithstanding section 232.141 or any other provision  
 37 29 of law, the amount allocated in this subsection shall be  
 37 30 distributed to the judicial districts as determined by the  
 37 31 state court administrator. The state court administrator  
 37 32 shall make the determination of the distribution amounts on or

CODE: Requires allocations to the DHS districts according to a formula determined by the State Court Administrator. Requires the allocations to be determined by June 15, 2000.

37 33 before June 15, 2000.

37 34 b. Each judicial district shall continue the planning  
 37 35 group for the court-ordered services for juveniles provided in  
 38 1 that district which was established pursuant to 1991 Iowa  
 38 2 Acts, chapter 267, section 119. A planning group shall  
 38 3 continue to perform its duties as specified in that law.  
 38 4 Reimbursement rates for providers of court-ordered evaluation  
 38 5 and treatment services paid under section 232.141, subsection  
 38 6 4 shall be negotiated with providers by each judicial  
 38 7 district's planning group.

Requires each Judicial District to continue the planning group established for review of expenditures under this allocation. Reimbursement rates for providers are to be negotiated by each District's planning group.

38 8 c. The department of human services shall develop policies  
 38 9 and procedures to ensure that the funds allocated in this  
 38 10 subsection are spent only after all other reasonable actions  
 38 11 have been taken to utilize other funding sources and  
 38 12 community-based services. The policies and procedures shall  
 38 13 be designed to achieve the following objectives relating to  
 38 14 services provided under chapter 232:  
 38 15 (1) Maximize the utilization of funds which may be  
 38 16 available from the medical assistance program including usage  
 38 17 of the early and periodic screening, diagnosis, and treatment  
 38 18 (EPSDT) program.  
 38 19 (2) Recover payments from any third-party insurance  
 38 20 carrier which is liable for coverage of the services,  
 38 21 including health insurance coverage.  
 38 22 (3) Pursue development of agreements with regularly  
 38 23 utilized out-of-state service providers which are intended to  
 38 24 reduce per diem costs paid to those providers.

Requires the DHS to develop policies to ensure that funds in this allocation for court-ordered services are spent only after all other reasonable efforts have been made to utilize other funding sources and services. The DHS is required to plan for the utilization of the Medical Assistance Program and third-party insurance reserves.

38 25 d. Notwithstanding chapter 232 or any other provision of  
 38 26 law, a district or juvenile court in a department of human  
 38 27 services district shall not order any service which is a  
 38 28 charge upon the state pursuant to section 232.141 if there are  
 38 29 insufficient court-ordered services funds available in the  
 38 30 district distribution amount to pay for the service. The  
 38 31 chief juvenile court officer shall work with the judicial

CODE: Prohibits a court from ordering any service which is a charge upon the State if there are insufficient funds to pay for the service. Requires the Chief Juvenile Court Officers to work with the planning groups to have the allocation available for the entire year. Permits the Chief Juvenile Court Officers to request that the State Court

38 32 district planning group to encourage use of the funds  
 38 33 allocated in this subsection such that there are sufficient  
 38 34 funds to pay for all court-related services during the entire  
 38 35 year. The eight chief juvenile court officers shall attempt  
 39 1 to anticipate potential surpluses and shortfalls in the  
 39 2 distribution amounts and shall cooperatively request the state  
 39 3 court administrator to transfer funds between the districts'  
 39 4 distribution amounts as prudent.

Administrator transfer funds between districts when appropriate.

39 5 e. Notwithstanding any provision of law to the contrary, a  
 39 6 district or juvenile court shall not order a county to pay for  
 39 7 any service provided to a juvenile pursuant to an order  
 39 8 entered under chapter 232 which is a charge upon the state  
 39 9 under section 232.141, subsection 4.

CODE: Prohibits a district or juvenile court from ordering a county to pay for a service provided to a juvenile which is a charge upon the State.

39 10 f. Of the funding allocated in this subsection, not more  
 39 11 than \$100,000 may be used by the judicial branch for  
 39 12 administration of the requirements under this subsection and  
 39 13 for travel associated with court-ordered placements which are  
 39 14 a charge upon the state pursuant to section 232.141,  
 39 15 subsection 4.

Prohibits the Judicial Department from using more than \$100,000 of the allocation for administration and travel costs.

DETAIL: This is the same allocation as permitted in FY 2000.

39 16 15. a. Of the funding appropriated in this section,  
 39 17 \$4,108,000 is allocated to provide school-based supervision of  
 39 18 children adjudicated under chapter 232, including not more  
 39 19 than \$580,000 from the allocation in this section for court-  
 39 20 ordered services. Not more than \$15,000 of the funding  
 39 21 allocated in this subsection may be used for the purpose of  
 39 22 training.

Specifies that \$4,108,000 is allocated for school-based supervision of delinquent children, including not more than \$580,000 for court-ordered services. Limits the funds for training to no more than \$15,000.

39 23 b. To the extent possible, the personnel providing school-  
 39 24 based services shall be prepared with training or experience  
 39 25 relating to gender-specific programming to best intervene with  
 39 26 youth at risk of being found delinquent or determined to be a  
 39 27 child in need of assistance.

Specifies that personnel providing school-based services be prepared with appropriate training or experience.

39 28 **16.** Of the moneys appropriated in this section, up to  
 39 29 \$50,000 may be used to support the child welfare services work  
 39 30 group.

**VETOED**

Permits up to \$50,000 of the appropriation for Child and Family Services appropriation be used for the Child Welfare Services Work Group.

VETOED: The Governor item vetoed this Subsection, indicating that no additional funding was provided for the Group and that the State would benefit more from utilizing the appropriation for services which directly affect Iowa children and families.

39 31 17. Of the funds appropriated in this section, the  
 39 32 department shall use \$687,876 for day treatment and aftercare  
 39 33 services for juvenile females with provider selection made  
 39 34 through a request for proposals process. The goal of  
 39 35 providing the services is to ensure permanency, safety, and  
 40 1 self-sufficiency for juvenile females.

Requires that \$687,876 be used for day treatment and aftercare services for juvenile females.

DETAIL: Similar language was in place for FY 2000, with the requirement for a request for proposal process added for FY 2001.

40 2 18. The department shall maximize the capacity to draw  
 40 3 federal funding under Title IV-E of the federal Social  
 40 4 Security Act.

Requires the DHS to maximize Federal Title IV-E funds.

40 5 19. The department of human services shall convene a work  
 40 6 group to determine the most appropriate methodology and manner  
 40 7 for payment for services provided by psychiatric medical  
 40 8 institutions for children (PMICs) funded under this section.  
 40 9 The work group shall include representatives of providers of  
 40 10 such services, shall be geographically balanced, and shall be  
 40 11 representative of both large and small providers. The work  
 40 12 group's review shall include, at a minimum, retaining the  
 40 13 current reimbursement methodology, providing reimbursement  
 40 14 through the Iowa plan for behavioral health, providing  
 40 15 reimbursement and supervision through the rehabilitative  
 40 16 treatment and supported services program, or incorporating  
 40 17 PMIC services into a revised service system developed pursuant  
 40 18 to the recommendations of the legislative council's child  
 40 19 welfare services work group. A priority in any determination  
 40 20 shall be ensuring that the current level of federal financial

Requires the DHS to convene a work group to determine a payment methodology for services provided by Psychiatric Medical Institutions for Children (PMICs). Specifies membership, lists the information the review is to include, and specifies legislative intent that the work group appear before the Human Services Appropriations Subcommittee in January 2001.

40 21 participation is maintained at the maximum level. The  
 40 22 department and the work group shall appear in January 2001  
 40 23 before the joint appropriations subcommittee on human services  
 40 24 to discuss the work group findings and recommendations.

40 25 20. Of the funds appropriated in this section, \$118,642 is  
 40 26 allocated as the state match for the federal safe and stable  
 40 27 families grant available under Title IV-B of the federal  
 40 28 Social Security Act and this allocation shall not be used,  
 40 29 transferred, expended, or encumbered for any other purpose.

40 30 21. a. Notwithstanding section 234.39, subsection 5, and  
 40 31 notwithstanding section 8.33, \$131,000 of the moneys  
 40 32 appropriated in 1999 Iowa Acts, chapter 203, section 15,  
 40 33 subsection 9, for the subsidized guardianship program shall  
 40 34 not revert at the close of the fiscal year but shall remain  
 40 35 available in the succeeding fiscal year to be expended for the  
 41 1 purposes of this section.

41 2 b. Notwithstanding section 8.33, any moneys transferred  
 41 3 pursuant to 1999 Iowa Acts, chapter 203, section 15,  
 41 4 subsection 20, paragraph "c", remaining unexpended or  
 41 5 unobligated at the close of the fiscal year shall not revert,  
 41 6 but shall remain available in the succeeding fiscal year to be  
 41 7 expended to complete the child welfare results-based reporting  
 41 8 mechanism.

41 9 22. Any unanticipated federal funding that is received  
 41 10 during the fiscal year due to improvements in the hours  
 41 11 counted by the judicial branch under the claiming process for  
 41 12 federal Title IV-E funding are appropriated to the department  
 41 13 to be used for additional or expanded services and support for  
 41 14 court-ordered services pursuant to section 232.141.  
 41 15 Notwithstanding section 8.33, moneys appropriated in this  
 41 16 subsection that remain unencumbered or unobligated at the  
 41 17 close of the fiscal year shall not revert but shall remain

Specifies that \$118,642 of the appropriation for Child and Family Services is to be used only for matching a federal Safe and Stable Families Grant which may be received.

CODE: Provides for the carryforward of FY 2000 funds appropriated for the Subsidized Guardianship Program which remain, due to the Program not being initiated in FY 2000, less the funds already deappropriated.

CODE: Provides for the carryforward of revenues transferred to the DHS in FY 2000 from the Disproportionate Share Program. The funds may be available from not being used during FY 2000 for various child welfare projects. The funds are to be used to complete the child welfare result-based reporting mechanism during FY 2001.

Requires that funds received due to changes in the methodology used in determining the time provided by the Judicial Branch for services relating to foster care be expended for Court-ordered Services.

41 18 available for expenditure for the purposes designated until  
41 19 the close of the succeeding fiscal year.

41 20 Sec. 17. COMMUNITY-BASED PROGRAMS -- ADOLESCENT PREGNANCY  
 41 21 PREVENTION. There is appropriated from the general fund of  
 41 22 the state to the department of human services for the fiscal  
 41 23 year beginning July 1, 2000, and ending June 30, 2001, the  
 41 24 following amount, or so much thereof as is necessary, to be  
 41 25 used for the purpose designated:

41 26	For community-based programs, on the condition that family		
41 27	planning services are funded, including salaries, support,		
41 28	maintenance, and miscellaneous purposes and for not more than		
41 29	the following full-time equivalent positions:		
41 30	.....	\$	280,228
41 31	.....	FTE	1.00

General Fund appropriation to the DHS for  
Community-Based Programs.

DETAIL: This is a decrease of \$731,057 and no change  
in FTE positions compared to the FY 2000 estimated  
net appropriation. The change includes:

1. A decrease of \$731,000 to reflect funding child  
abuse prevention with Temporary Assistance to  
Needy Families (TANF) funds.
2. A decrease of \$53 for vacant funded FTE  
positions.
3. A decrease of \$4 to discontinue bonus pay.

41 32 1. Funds appropriated in this section shall be used to  
41 33 provide adolescent pregnancy prevention grants which comply  
41 34 with the requirements provided in 1997 Iowa Acts, chapter 208,  
41 35 section 14, subsections 1 and 2, and shall emphasize programs  
42 1 which target the middle school level.

Specifies that the funds appropriated in this Section  
are to be used for adolescent pregnancy prevention  
grants which are broad-based, focus on abstinence,  
and are targeted to middle schools.

42 2 2. It is the intent of the general assembly that the  
42 3 department of human services and the Iowa department of public  
42 4 health shall continue to identify existing abstinence  
42 5 education or community-based programs which comply with the  
42 6 requirements established in section 912, subchapter V, of the  
42 7 federal Social Security Act, as codified in 42 U.S.C. } 701 et  
42 8 seq. for the matching of federal funds.

Specifies that it is the intent of the General  
Assembly that the DHS and the Department of Public  
Health cooperate in identifying existing programs  
meeting the federal criteria to qualify as match  
funding for federal abstinence education funds to be  
received in federal fiscal year (FFY) 2001.

42 9 Sec. 18. FAMILY SUPPORT SUBSIDY PROGRAM. There is  
42 10 appropriated from the general fund of the state to the  
42 11 department of human services for the fiscal year beginning  
42 12 July 1, 2000, and ending June 30, 2001, the following amount,  
42 13 or so much thereof as is necessary, to be used by the division

General Fund appropriation to the DHS for the Family  
Support Subsidy Program.

DETAIL: This is an increase of \$241,215 compared to  
the FY 2000 estimated net appropriation. The change



PG LN

Senate File 2435

Explanation

42 14 of children and family services for the purpose designated:  
 42 15 For the family support subsidy program:  
 42 16 ..... \$ 2,028,215

includes:

1. An increase of \$38,613 to match the federal Supplemental Security Income (SSI) increase for the portion of the appropriation used for subsidy payments for services provided to families of 379 children with disabilities for a cost of living adjustment.
2. An increase of \$202,602 to provide subsidy payments for 50 additional children.

42 17 The department may use up to \$267,000 of the moneys  
 42 18 appropriated in this section to continue the children-at-home  
 42 19 program in current counties, of which not more than \$20,000  
 42 20 shall be used for administrative costs.

Permits the DHS to use up to \$267,000 to continue the Children-at-Home Pilot Program and limits administrative funding to \$20,000.

DETAIL: This is the same allocation as FY 2000.

42 21 **Sec. 19. CONNER DECREE.** There is appropriated from the  
 42 22 general fund of the state to the department of human services  
 42 23 for the fiscal year beginning July 1, 2000, and ending June  
 42 24 30, 2001, the following amount, or so much thereof as is  
 42 25 necessary, to be used for the purpose designated:  
 42 26 For building community capacity through the coordination  
 42 27 and provision of training opportunities in accordance with the  
 42 28 consent decree of Conner v. Branstad, No. 4-86-CV-30871(S.D.  
 42 29 Iowa, July 14, 1994):  
 42 30 ..... \$ 46,000

General Fund appropriation to the DHS for Conner Decree training requirements.

DETAIL: Maintains the current level of funding for training purposes to comply with the Conner court decision mandating placement in the least restrictive setting. Expands permissive use of the funds.

42 31 **Sec. 20. MENTAL HEALTH INSTITUTES.** There is appropriated  
 42 32 from the general fund of the state to the department of human  
 42 33 services for the fiscal year beginning July 1, 2000, and  
 42 34 ending June 30, 2001, the following amounts, or so much  
 42 35 thereof as is necessary, to be used for the purposes  
 43 1 designated:

43 2 1. For the state mental health institute at Cherokee for  
 43 3 salaries, support, maintenance, and miscellaneous purposes and  
 43 4 for not more than the following full-time equivalent  
 43 5 positions:  
 43 6 ..... \$ 12,807,425  
 43 7 ..... FTEs 248.44

General Fund appropriation to the Mental Health Institute at Cherokee.

DETAIL: This is a decrease of \$71,240 and 0.80 FTE position compared to the FY 2000 estimated net appropriation. The change includes:

1. An increase of \$26,405 for inflation.
2. A decrease of \$20,000 to delay noncritical equipment purchases.
3. A decrease of \$21,869 to delay optional remodeling.
4. A decrease of \$37,500 to reduce the base for previously funded technology.
5. A decrease of \$39,930 and 0.80 FTE position for vacant funded FTE positions.
6. A decrease of \$3,346 to discontinue bonus pay.
7. A general increase of \$25,000.

43 8 2. For the state mental health institute at Clarinda for  
 43 9 salaries, support, maintenance, and miscellaneous purposes and  
 43 10 for not more than the following full-time equivalent  
 43 11 positions:  
 43 12 ..... \$ 7,220,487  
 43 13 ..... FTEs 138.59

General Fund appropriation to the Mental Health Institute at Clarinda.

DETAIL: This is a decrease of \$22,466 and no change in FTE positions compared to the FY 2000 estimated net appropriation. The change includes:

1. An increase of \$13,829 for inflation.
2. A decrease of \$22,000 to delay optional remodeling.
3. A decrease of \$12,500 to reduce the base for previously funded technology.
4. A decrease of \$1,795 to discontinue bonus pay.

43 14 3. For the state mental health institute at Independence  
 43 15 for salaries, support, maintenance, and miscellaneous purposes  
 43 16 and for not more than the following full-time equivalent

General Fund appropriation to the Mental Health Institute at Independence.

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43 17 positions:		
43 18 .....		\$ 17,497,584
43 19 .....	FTEs	346.7 1

DETAIL: This is a decrease of \$165,083 and 12.02 FTE positions compared to the FY 2000 estimated net appropriation. The change includes:

1. A decrease of 10.84 FTE positions reflecting a reduction in the base.
2. An increase of \$27,955 for inflation.
3. A decrease of \$67,000 to delay noncritical equipment purchases.
4. A decrease of \$49,931 to delay optional remodeling.
5. A decrease of \$12,500 to reduce the base for previously funded technology.
6. A decrease of \$58,782 and 1.18 FTE positions for vacant funded FTE positions.
7. A decrease of \$4,825 to discontinue bonus pay.

43 20 The state mental health institute at Independence shall  
 43 21 continue the 30 psychiatric medical institution for children  
 43 22 (PMIC) beds authorized in section 135H.6, in a manner which  
 43 23 results in no net state expenditure amount in excess of the  
 43 24 amount appropriated in this subsection. Counties are not  
 43 25 responsible for the costs of PMIC services described in this  
 43 26 subsection. Subject to the approval of the department, with  
 43 27 the exception of revenues required under section 249A.11 to be  
 43 28 credited to the appropriation in this Act for medical  
 43 29 assistance, revenues attributable to the PMIC beds described  
 43 30 in this subsection for the fiscal year beginning July 1, 2000,  
 43 31 and ending June 30, 2001, shall be deposited in the  
 43 32 institute's account, including but not limited to any of the  
 43 33 following revenues:  
 43 34 a. The federal share of medical assistance revenue  
 43 35 received under chapter 249A.  
 44 1 b. Moneys received through client participation.  
 44 2 c. Any other revenues directly attributable to the PMIC  
 44 3 beds.

Requires the Independence Mental Health Institute to continue the 30-bed Psychiatric Medical Institution for Children (PMIC) facility under a net State budgeting approach. Requires that revenues attributable to the Psychiatric Medical Institution for Children beds be deposited in the Institute's account. The revenues include:

1. The Institute's federal share of Medical Assistance funding.
2. Moneys received through client participation.
3. Revenues directly attributable to operation of the Psychiatric Medical Institution for Children beds.

44 4 4. For the state mental health institute at Mount Pleasant  
 44 5 for salaries, support, maintenance, and miscellaneous purposes  
 44 6 and for not more than the following full-time equivalent  
 44 7 positions:

44 8 .....	\$	5,357,453
44 9 .....	FTEs	109.47

General Fund appropriation to the Mental Health Institute at Mount Pleasant.

DETAIL: This is a decrease of \$89,159 and 0.36 FTE position compared to the FY 2000 estimated net appropriation. The change includes:

1. An increase of \$19,572 for food and drug cost inflation.
2. A decrease of \$76,789 to delay noncritical equipment purchase.
3. A decrease of \$12,500 to reduce the base for previously funded technology.
4. A decrease of \$17,966 and 0.36 FTE position for vacant funded FTE positions.
5. A decrease of \$1,476 to discontinue bonus pay.

44 10 a. Funding is provided in this subsection for the mental  
 44 11 health institute at Mount Pleasant to continue the dual  
 44 12 diagnosis mental health and substance abuse program on a net  
 44 13 budgeting basis in which 50 percent of the actual per diem and  
 44 14 ancillary services costs are chargeable to the patient's  
 44 15 county of legal settlement or as a state case, as appropriate.  
 44 16 Subject to the approval of the department, revenues  
 44 17 attributable to the dual diagnosis program for the fiscal year  
 44 18 beginning July 1, 2000, and ending June 30, 2001, shall be  
 44 19 deposited in the institute's account, including but not  
 44 20 limited to all of the following revenues:

- 44 21 (1) Moneys received by the state from billings to counties  
 44 22 under section **230.20**.
- 44 23 (2) Moneys received from billings to the Medicare program.
- 44 24 (3) Moneys received from a managed care contractor  
 44 25 providing services under contract with the department ~~or~~ any  
 44 26 private third-party payer.
- 44 27 (4) Moneys received through client participation.
- 44 28 (5) Any other revenues directly attributable to the dual

Requires the Mount Pleasant Mental Health Institute to operate a dual diagnosis program under the net State budgeting approach. The cost of treating a dual diagnosis patient will be charged one-half to the patient's county of residence, and one-half to the State.

44 29 diagnosis program.

44 30 b. The following additional provisions are applicable in  
 44 31 regard to the dual diagnosis program:  
 44 32 (1) A county may split the charges between the county's  
 44 33 mental health, mental retardation, and developmental  
 44 34 disabilities services fund and the county's budget for  
 44 35 substance abuse expenditures.  
 45 1 (2) If an individual is committed to the custody of the  
 45 2 department of corrections at the time the individual is  
 45 3 referred for dual diagnosis treatment, the department of  
 45 4 corrections shall be charged for the costs of treatment.  
 45 5 (3) Prior to an individual's admission for dual diagnosis  
 45 6 treatment, the individual shall have been screened through a  
 45 7 county's single entry point process to determine the  
 45 8 appropriateness of the treatment.  
 45 9 (4) A county shall not be chargeable for the costs of  
 45 10 treatment for an individual enrolled in and authorized by or  
 45 11 decertified by a managed behavioral care plan under the  
 45 12 medical assistance program.

45 13 5. Within the funds appropriated in this section, the  
 45 14 department may transfer funds as necessary to best fulfill the  
 45 15 needs of the institutions provided for in the appropriation.

45 16 6. As part of the discharge planning process at the state  
 45 17 mental health institutes, the department shall provide  
 45 18 assistance in obtaining eligibility for federal supplemental  
 45 19 security income (SSI) to those individuals whose care at a  
 45 20 state mental health institute is the financial responsibility  
 45 21 of the state or a county.

45 22 [7. Each state mental health institute shall continue the  
 45 23 net budgeting accounting test of managing revenues and  
 45 24 expenditures attributable to the mental health institute in a  
 45 25 manner that permits the net state expenditure amount to be  
 45 26 determined. Each mental health institute shall submit a

**VETOED**

Specifies the following provisions relating to county payment of dual diagnosis treatment:

1. Counties may charge the costs of dual diagnosis to mental health funds and to substance abuse funds.
2. The cost of treating a person in the custody of the Department of Corrections is chargeable to the Department of Corrections.
3. Patients voluntarily admitted to the dual diagnosis program must receive a referral from a Central Point Coordinator.
4. The cost of treating a person enrolled in and authorized or decertified by a managed behavioral health care contractor is not chargeable to the counties.

Permits the DHS to reallocate funds to fulfill the needs of the mental health institutions.

Requires the DHS to provide assistance obtaining federal Supplemental Security Income (SSI) benefits to persons being discharged.

Requires all of the State Mental Health Institutes to continue the net budgeting test project. Requires a status report in October 2000 to the Governor, the Chairpersons and Ranking Members of the Human Services Appropriations Subcommittee, and the

45 27 status report in October 2000 to the governor and to the  
 45 28 persons required to be submitted reports by this Act. The  
 45 29 status report shall identify advantages and disadvantages of  
 45 30 utilizing the net budgeting approach and any changes in policy  
 45 31 or statute recommended to improve implementation of the  
 45 32 approach.

Legislative Fiscal Bureau.

VETOED: The Governor item vetoed this Subsection, indicating that the Institutes have conducted net budgeting accounting tests in the past and that the State would benefit more from utilizing the appropriation for services which directly affect Iowa children and families.

45 33 Sec. 21. STATE HOSPITAL-SCHOOLS. There is appropriated  
 45 34 from the general fund of the state to the department of human  
 45 35 services for the fiscal year beginning July 1, 2000, and  
 46 1 ending June 30, 2001, the following amounts, or so much  
 46 2 thereof as is necessary, to be used for the purposes  
 46 3 designated:

46 4 1. For the state hospital-school at Glenwood for salaries,  
 46 5 support, maintenance, and miscellaneous purposes:  
 46 6 ..... \$ 2,504,791

General Fund appropriation to the State Hospital-School at Glenwood.

DETAIL: This is a decrease of \$725,140 and 877.75 FTE positions compared to the FY 2000 estimated net appropriation. The change includes:

1. A decrease of \$200,000 for an FY 2000 item-veto regarding the "unbundling" of pharmaceutical charges.
2. A decrease of \$508,614 due to increased federal receipts due to the additional FY 2000 State funds from the salary allocation which results in additional federal funding.
3. An increase of \$6,300 for inflation.
4. An increase of \$77,391 due to a change in the federal match rate. This assumes the FY 2001 federal match rate will be 62.77% as compared to 63.32% in FY 2000.
5. A decrease of \$90,000 to delay noncritical equipment purchases.

46 7 2 For the state hospital-school at Woodward for salaries,  
 46 8 support, maintenance, and miscellaneous purposes:  
 46 9 ..... \$ 1,709,949

- 6. A decrease of \$10,217 to discontinue bonus pay.
- 7. A decrease of 877.75 FTE positions to eliminate the FTE authorization cap.

General Fund appropriation to the State Hospital-School at Woodward.

DETAIL: This is a decrease of \$645,692 and 676.76 FTE positions compared to the FY 2000 estimated net appropriation. The change includes:

- 1. A decrease of \$638,420 due to an increase in the estimated federal receipts by the Hospital-School due to the additional FY 2000 State funds from the salary allocation which results in additional federal funding.
- 2. An increase of \$3,570 for inflation.
- 3. An increase of \$57,262 due to a change in the federal match rate. This assumes the FY 2001 federal match rate will be 62.77% as compared to 63.32% in FY 2000.
- 4. A decrease of \$60,000 to delay noncritical equipment purchases.
- 5. A decrease of \$8,104 to discontinue bonus pay.
- 6. A decrease of 676.76 FTE positions to eliminate the FTE authorization cap.

46 10 3. a. The department shall continue operating the state  
 46 11 hospital-schools at Glenwood and Woodward with a net general  
 46 12 fund appropriation. The amounts allocated in this section are  
 46 13 the net amounts of state moneys projected to be needed for the  
 46 14 state hospital-schools. The purposes of operating with a net  
 46 15 general fund appropriation are to encourage the state  
 46 16 hospital-schools to operate with increased self-sufficiency,  
 46 17 to improve quality and efficiency, and to support  
 46 18 collaborative efforts between the state hospital-schools and  
 46 19 counties and other funders of services available from the

Requires the DHS to continue to operate the two Hospital-Schools under a net general fund appropriation. Prohibits cost shifting from the Hospital-Schools to other payors. Allows the Hospital-Schools to draw funds in excess of the State appropriations as required for cash flow management, but prohibits net State funds expended by the end of FY 2001 to exceed the initial allocations.

46 20 hospital-schools. The state hospital-schools shall not be  
 46 21 operated under the net appropriation in a manner which results  
 46 22 in a cost increase to the state or cost shifting between the  
 46 23 state, the medical assistance program, counties, or other  
 46 24 sources of funding for the state hospital-schools. Moneys  
 46 25 allocated in subsection 1 may be used throughout the fiscal  
 46 26 year in the manner necessary for purposes of cash flow  
 46 27 management, and for purposes of cash flow management the state  
 46 28 hospital-schools may temporarily draw more than the amount  
 46 29 allocated, provided the amount allocated is not exceeded at  
 46 30 the close of the fiscal year.

46 31 b. Subject to the approval of the department, except for  
 46 32 revenues under section 249A.11, revenues attributable to the  
 46 33 state hospital-schools for the fiscal year beginning July 1,  
 46 34 2000, shall be deposited into each state hospital-school's  
 46 35 account, including but not limited to all of the following:

47 1 (1) Moneys received by the state from billings to counties  
 47 2 under section 222.73.

47 3 (2) The federal share of medical assistance revenue  
 47 4 received under chapter 249A.

47 5 (3) Federal Medicare program payments.

47 6 (4) Moneys received from client financial participation.

47 7 (5) Other revenues generated from current, new, or  
 47 8 expanded services which the state hospital-school is  
 47 9 authorized to provide.

47 10 c. For the purposes of allocating the salary adjustment  
 47 11 fund moneys appropriated in another Act, the state hospital-  
 47 12 schools shall be considered to be funded entirely with state  
 47 13 moneys.

47 14 d. Notwithstanding section 8.33, up to \$500,000 of a state  
 47 15 hospital-school's revenues that remain unencumbered or  
 47 16 unobligated at the close of the fiscal year shall not revert  
 47 17 but shall remain available to be used in the succeeding fiscal  
 47 18 year.

Requires revenues received by the Hospital-Schools to be deposited into a designated fund and specifies sources of revenue to be included.

Requires salary adjustment appropriations not included in this Act to be allocated assuming the State funds the entire cost of the State Hospital-Schools.

CODE: Permits the two State Hospital-Schools to carryforward up to \$500,000 of the FY 2001 revenues.



47 19 4. Within the funds appropriated in this section, the  
47 20 department may transfer funds as necessary to best fulfill the  
47 21 needs of the institutions provided for in the appropriation.

Permits the DHS to reallocate funds between the two State Hospital-Schools to fulfill the needs of the Schools.

47 22 5. The department may continue to bill for state hospital-  
47 23 school services utilizing a scope of services approach used  
47 24 for private providers of ICFMR services, in a manner which  
47 25 does not shift costs between the medical assistance program,  
47 26 counties, or other sources of funding for the state hospital-  
47 27 schools.

Permits the DHS to continue billing practices which does not include cost shifting.

47 28 6. The state hospital-schools may expand the time limited  
47 29 assessment and respite services during the fiscal year.

Permits the State Hospital-Schools to expand time limited assessment and respite services.

DETAIL: Time limited assessments include analysis of patients' conditions and development of therapy plans to assist families in caring for individuals with mental retardation or developmental disabilities. Respite services provide care for special needs individuals for a limited duration to provide families with a temporary reprieve from caretaking responsibilities.

47 30 7. If the department's administration and the department  
47 31 of management concur with a finding by a state hospital-  
47 32 school's superintendent that projected revenues can reasonably  
47 33 be expected to pay the salary and support costs for a new  
47 34 employee position, or that such costs for adding a particular  
47 35 number of new positions for the fiscal year would be less than  
48 1 the overtime costs if new positions would not be added, the  
48 2 superintendent may add the new position or positions. If the  
48 3 vacant positions available to a hospital-school do not include  
48 4 the position classification desired to be filled, the  
48 5 hospital-school's superintendent may reclassify any vacant  
48 6 position as necessary to fill the desired position. The  
48 7 superintendents of the hospital-schools may, by mutual

Specifies that additional positions at the two State Hospital-Schools may be added under certain projections.

48 8 agreement, pool vacant positions and position classifications  
48 9 during the course of the fiscal year in order to assist one  
48 10 another in filling necessary positions.

48 11 **Sec. 22. MENTAL ILLNESS SPECIAL SERVICES.** There is  
48 12 appropriated from the general fund of the state to the  
48 13 department of human services for the fiscal year beginning  
48 14 July 1, 2000, and ending June 30, 2001, the following amount,  
48 15 or so much thereof as is necessary, to be used for the purpose  
48 16 designated:

48 17 For mental illness special services:  
48 18 ..... \$ 121,220

48 19 1. The department and the Iowa finance authority shall  
48 20 continue the financing for existing community-based facilities  
48 21 and the financing for the development of affordable community-  
48 22 based housing facilities. The department shall assure that  
48 23 clients are referred to the housing as it is developed.

48 24 2. The funds appropriated in this section are to provide  
48 25 funds for construction and start-up costs to develop community  
48 26 living arrangements to provide for persons with mental illness  
48 27 who are homeless. These funds may be used to match federal  
48 28 Stewart B. McKinney Homeless Assistance Act grant funds.

48 29 **Sec. 23. SPECIAL NEEDS GRANTS.** There is appropriated from  
48 30 the general fund of the state to the department of human  
48 31 services for the fiscal year beginning July 1, 2000, and  
48 32 ending June 30, 2001, the following amount, or so much thereof  
48 33 as is necessary, to be used for the purpose designated:

48 34 To provide special needs grants to families with a family  
48 35 member at home who has a developmental disability or to a  
49 1 person with a developmental disability:  
49 2 ..... \$ 53,212

49 3 Grants must be used by a family to defray special costs of  
49 4 caring for the family member to prevent out-of-home placement

General Fund appropriation to the DHS for Mental Health Special Services.

DETAIL: Maintains the current level of funding.

Requires the DHS and the Iowa Finance Authority to develop methods to finance community-based facilities including those developed under a federally approved Home and Community-Based Waiver. Requires the DHS to assure clients are referred to these facilities.

Specifies that this appropriation is for construction and start-up costs to develop community living arrangements for mentally ill homeless persons. Permits use of the funds to match federal funding.

General Fund appropriation to the DHS for Special Needs Grants.

DETAIL: Maintains the current level of funding.

Requires grants to be used to pay costs of caring for a person with a developmental disability to prevent

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49 5 of the family member or to provide for independent living  
49 6 costs. The grants may be administered by a private nonprofit  
49 7 agency which serves people statewide provided that no  
49 8 administrative costs are received by the agency.

out-of-home placement or to assist with independent living.

49 9 Sec. 24. MI/MR/DD STATE CASES. There is appropriated from  
49 10 the general fund of the state to the department of human  
49 11 services for the fiscal year beginning July 1, 2000, and  
49 12 ending June 30, 2001, the following amounts, or so much  
49 13 thereof as is necessary, to be used for the purposes  
49 14 designated:

49 15 1. For purchase of local services for persons with mental  
49 16 illness, mental retardation, and developmental disabilities  
49 17 where the client has no established county of legal  
49 18 settlement:  
49 19 ..... \$ 13,308,845

General Fund appropriation to the DHS for State Cases.

DETAIL: This is an increase of \$3,218,845 compared to the FY 2000 estimated net appropriation due to an increase in the number of cases and expenditures per case.

49 20 If a county has a county management plan which is approved  
49 21 by the director of human services pursuant to section 331.439,  
49 22 the services paid for under this section are exempt from the  
49 23 department's purchase of service system requirements. The  
49 24 department shall adopt rules to implement the provisions of  
49 25 this paragraph.

Specifies that services paid for under approved county management plans are exempt from the purchase of service system requirements. Requires the DHS to adopt rules to implement this Subsection.

49 26 [2. For transfer to the appropriation in this Act for  
49 27 medical assistance to be used for payment of the state portion  
49 28 of the nonfederal share of medical assistance reimbursement  
49 29 for services provided to eligible persons by certain qualified  
49 30 intermediate care facilities for persons with mental  
49 31 retardation (ICFMR) in accordance with this subsection:  
49 32 ..... \$ 300,000

**VETOED**

General Fund appropriation to supplement the appropriation for Medical Assistance.

DETAIL: This is a new appropriation for FY 2001.

VETOED: The Governor item vetoed this Subsection indicating that no additional funding was provided and that the language inaccurately implies additional individuals will be served. The Governor directed the DHS to determine if resources can be used in a

49 33 For the purposes of this subsection, "eligible persons"  
 49 34 means persons with a brain or head injury who are determined  
 49 35 by the Iowa foundation for medical care to meet entrance  
 50 1 requirements for services at the ICFMR level. The  
 50 2 reimbursement rate for services provided to eligible persons  
 50 3 by those qualified ICFMRs established and issued a certificate  
 50 4 of need by the health facilities council, on or before June  
 50 5 30, 1999, for the primary purpose of serving persons with a  
 50 6 head or brain injury, shall be the facility's actual cost, as  
 50 7 determined from the annual actual cost reports submitted to  
 50 8 the department. The cost reports shall be subject to annual  
 50 9 audit by the department. Responsibility for payment of the  
 50 10 nonfederal share of reimbursement paid for services provided  
 50 11 to eligible persons shall be as follows: the county of legal  
 50 12 settlement is responsible for an amount equal to the  
 50 13 nonfederal share of the 80th percentile of ICFMR services and  
 50 14 the state is responsible for the remainder. ]

VETOED

50 15 Sec. 25. MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES --  
 50 16 COMMUNITY SERVICES FUND. There is appropriated from the  
 50 17 general fund of the state to the mental health and  
 50 18 developmental disabilities community services fund created in  
 50 19 section 225C.7 for the fiscal year beginning July 1, 2000, and  
 50 20 ending June 30, 2001, the following amount, or so much thereof  
 50 21 as is necessary, to be used for the purpose designated:  
 50 22 For mental health and developmental disabilities community  
 50 23 services in accordance with this Act:  
 50 24 ..... \$19,560,000

50 25 1. Of the funds appropriated in this section, \$19,530,000  
 50 26 shall be allocated to counties for funding of community-based  
 50 27 mental health and developmental disabilities services. The  
 50 28 moneys shall be allocated to a county as follows:  
 50 29 a. Fifty percent based upon the county's proportion of the  
 50 30 state's population of persons with an annual income which is

more cost efficient manner.

Specifies that the additional funds are for certain Intermediate Care Facilities for persons with mental retardation (ICF/MRs) that are serving persons with a head or brain injury. Requires that 100.0% of the approved actual cost be paid.

VETOED: The Governor item vetoed this Subsection indicating that no additional funding was provided and that the language inaccurately implies additional individuals will be served. The Governor directed the DHS to determine if resources can be used in a more cost efficient manner.

General Fund appropriation for the Mental Health Community Services Fund.

DETAIL: This is an increase of \$2,000,000 compared to the FY 2000 estimated net appropriation due to the inclusion of a separate FY 2000 appropriation into the budget unit, making the shift revenue neutral.

Allocates \$19,530,000 to counties for funding of Community-Based Services. Specifies that the funds be allocated 50.00% based on population and 50.00% based on income.

DETAIL: Maintains the current allocation formula

50 31 equal to or less than the poverty guideline established by the  
50 32 federal office of management and budget.

50 33 b. Fifty percent based upon the county's proportion of the  
50 34 state's general population.

50 35 2. a. A county shall utilize the funding the county  
51 1 receives pursuant to subsection 1 for services provided to  
51 2 persons with a disability, as defined in section 225C.2.  
51 3 However, no more than 50 percent of the funding shall be used  
51 4 for services provided to any one of the service populations.

51 5 b. A county shall use at least 50 percent of the funding  
51 6 the county receives under subsection 1 for contemporary  
51 7 services provided to persons with a disability, as described  
51 8 in rules adopted by the department.

51 9 3. Of the funds appropriated in this section, \$30,000  
51 10 shall be used to support the Iowa Compass Program providing  
51 11 computerized information and referral services for Iowans with  
51 12 disabilities and their families.

51 13 4. a. Funding appropriated for purposes of the federal  
51 14 social services block grant is allocated for distribution to  
51 15 counties for local purchase of services for persons with  
51 16 mental illness or mental retardation or other developmental  
51 17 disability.

51 18 b. The funds allocated in this subsection shall be  
51 19 expended by counties in accordance with the county's approved  
51 20 county management plan. A county without an approved county  
51 21 management plan shall not receive allocated funds until the  
51 22 county's management plan is approved.

51 23 c. The funds provided by this subsection shall be  
51 24 allocated to each county as follows:

51 25 (1) Fifty percent based upon the county's proportion of

compared to the ~~FY~~ 2000 allocation when including the  
\$2,000,000 funds from the FY 2000 separate  
appropriation.

Requires the funds to be used for services to persons  
with mental illness, mental retardation,  
developmental disabilities, and brain injuries.  
Specifies that no more than 50.00% may be used for  
any one of these populations. Requires counties to  
use at least 50.00% of the funding received on  
contemporary services.

Allocates \$30,000 to be used to support the Iowa  
Compass Program which provides computerized  
information and referral services for Iowans with  
Developmental Disabilities and their families.

DETAIL: Maintains the current level of funding.

Allocates federal funds appropriated in the Federal  
Block Grant Act from the Social Services Block Grant  
for distribution to counties for local purchase of  
services for persons with mental illness, mental  
retardation, and developmental disabilities.

Requires that counties expend Social Services Block  
Grant funds according to their approved county  
management plans. Prohibits a county from receiving  
an allocation of Social Services Block Grant funds  
until the county's plan is approved.

Requires the funds provided in this Subsection be  
allocated to each county according to a specified  
formula.

51 26 the state's population of persons with an annual income which  
 51 27 is equal to or less than the poverty guideline established by  
 51 28 the federal office of management and budget.  
 51 29 (2) Fifty percent based upon the amount provided to the  
 51 30 county for local purchase of services in the preceding fiscal  
 51 31 year.

DETAIL: The formula remains unchanged from the FY 1997 formula.

51 32 5. A county is eligible for funds under this section if  
 51 33 the county qualifies for a state payment as described in  
 51 34 section 331.439.

Specifies a county is eligible for State funding through the Community Mental Health Services Fund if it meets the requirements for receiving Property Tax Relief funds and Allowed Growth funds.

51 35 Sec. 26. PERSONAL ASSISTANCE. There is appropriated from  
 52 1 the general fund of the state to the department of human  
 52 2 services for the fiscal year beginning July 1, 2000, and  
 52 3 ending June 30, 2001, the following amount, or so much thereof  
 52 4 as is necessary, to be used for the purpose designated:  
 52 5 For continuation of a pilot project for the personal  
 52 6 assistance services program in accordance with this section:  
 52 7 ..... \$ 364,000

General Fund appropriation for the Personal Assistance Services Pilot Program.

DETAIL: Maintains the current level of funding.

52 8 1. The funds appropriated in this section shall be used to  
 52 9 continue the pilot project for the personal assistance  
 52 10 services program under section 225C.46 in an urban and a rural  
 52 11 area. Not more than \$36,400 shall be used for administrative  
 52 12 costs. The pilot project and any federal home and community-  
 52 13 based waiver developed under the medical assistance program  
 52 14 shall not be implemented in a manner which would require  
 52 15 additional county or state costs for assistance provided to an  
 52 16 individual served under the pilot project or the waiver.  
 52 17 2. It is the intent of the general assembly that for any  
 52 18 new applicants for personal assistance, priority shall be  
 52 19 given to providing assistance to individuals for education,  
 52 20 job training, and other forms of employment support. It is  
 52 21 also the intent of the general assembly that if other programs  
 52 22 become available which provide similar services, current

Requires that funds appropriated for the Personal Assistance Services Pilot Program be used to continue the Program. Limits the amount that may be spent upon administrative expenses to \$36,400 (10.00%). Prohibits implementation in a manner which would increase costs for counties or the State. Specifies that it is the intent of the General Assembly that new applicants with education and employment needs be prioritized and directs the DHS to find replacement assistance for current recipients not meeting the new criteria with other available programs.

52 23 recipients of personal assistance for whom these similar  
 52 24 services are appropriate shall be assisted in attaining  
 52 25 eligibility for these programs.

52 26 3. Notwithstanding section 8.33, moneys appropriated in  
 52 27 this section that remain unencumbered or unobligated at the  
 52 28 close of the fiscal year shall not revert but shall remain  
 52 29 available to provide personal assistance payments until the  
 52 30 close of the succeeding fiscal year.

52 31 Sec. 27. SEXUALLY VIOLENT PREDATORS.

52 32 1. There is appropriated from the general fund of the  
 52 33 state to the department of human services for the fiscal year  
 52 34 beginning July 1, 2000, and ending June 30, 2001, the  
 52 35 following amount, or so much thereof as is necessary, to be  
 53 1 used for the purpose designated:

53 2 For costs associated with the commitment and treatment of  
 53 3 sexually violent predators including costs of legal services  
 53 4 and other associated costs, including salaries, support,  
 53 5 maintenance, and miscellaneous purposes and for not more than  
 53 6 the following full-time equivalent positions:

53 7 .....	\$ 1,179,178
53 8 ..... FTEs	20.00

53 9 2. Notwithstanding section 8.33, \$250,000 of the moneys  
 53 10 appropriated in 1999 Iowa Acts, chapter 203, section 30, that  
 53 11 remain unexpended or unobligated at the close of the fiscal  
 53 12 year shall not revert but shall remain available in the  
 53 13 succeeding fiscal year to be used for the purposes of this  
 53 14 section.

CODE: Specifies that Personal Assistance Services Pilot Program funds unexpended at the end of FY 2001 not revert but remain available for expenditure for the Program in FY 2002.

General Fund appropriation to the DHS for the Sexual Predator Commitment Program.

DETAIL: This is a decrease of \$85,292 and no change in FTE positions compared to the FY 2000 estimated net appropriation. The change includes:

1. An increase of \$266,530 due to a one-time FY 2000 deappropriation due to fewer patients committed to the Program than budgeted for.
2. An increase of \$2,012 for inflation.
3. A decrease of \$250,000 due to funds being available for carryforward into FY 2001 from fewer patients committed to the Program than budgeted for in addition to the FY 2000 funds already deappropriated.
4. A decrease of \$103,559 for vacant funded FTE positions.
5. A decrease of \$275 to discontinue bonus pay.

CODE: Specifies that \$250,000 of the FY 2000 appropriation for the Sexual Predator Commitment Program be carried forward into FY 2001 for purposes of the Sexual Predator Commitment Program.

53 15 Sec. 28. FIELD OPERATIONS. There is appropriated from the  
 53 16 general fund of the state to the department of human services  
 53 17 for the fiscal year beginning July 1, 2000, and ending June  
 53 18 30, 2001, the following amounts, or so much thereof as is  
 53 19 necessary, to be used for the purposes designated:

53 20 1. For field operations, including salaries, support,  
 53 21 maintenance, and miscellaneous purposes and for not more than  
 53 22 the following full-time equivalent positions:  
 53 23 ..... \$ 44,795,000  
 53 24 ..... FTEs 1,921.50

General Fund appropriation to the DHS for Field Operations staff and support.

DETAIL: This is a decrease of \$4,540,290 and 154.50 FTE positions compared to the FY 2000 estimated net appropriation. The change includes:

1. An increase of \$2,339,000 due to a one-time FY 2000 deappropriation due to increased federal funds and federal sanction.
2. A decrease of \$5,677,938 and 154.50 FTE positions to separate the appropriation for the five regional offices for FY 2001.
3. An increase of \$503,284 for cost allocation changes.
4. An increase of \$147,454 for child abuse prevention efforts.
5. A decrease of \$111,751 to reallocate 20 income maintenance workers to social worker positions.
6. A decrease of \$2,000,000 to reflect the FY 2000 increase in federal funding expected to take place in FY 2001.
7. A decrease of \$148,225 for vacant funded FTE positions.
8. A decrease of \$17,114 to discontinue bonus pay.
9. A general increase of \$425,000.

53 25 Priority in filling full-time equivalent positions shall be  
 53 26 given to those positions related to child protection services.

Requires the DHS to give priority when filling vacant funded positions to those positions related to child



53 27 The amount appropriated in this section includes increased  
 53 28 funding of \$147,454 to address staffing issues in regard to  
 53 29 child abuse assessment staff, social workers, and support  
 53 30 staff performing related functions and for increased  
 53 31 activities to improve cooperation between field staff, law  
 53 32 enforcement, county attorneys, and mandatory reporters in  
 53 33 addressing reports of child abuse.

53 34 2 For regional offices, including salaries, support,  
 53 35 maintenance, and miscellaneous purposes and for not more than  
 54 1 the following full-time equivalent positions:  
 54 2 ..... \$ 5,659,370  
 54 3 ..... FTEs 154.16

54 4 Sec. 29. GENERAL ADMINISTRATION. There is appropriated  
 54 5 from the general fund of the state to the department of human  
 54 6 services for the fiscal year beginning July 1, 2000, and  
 54 7 ending June 30, 2001, the following amount, or so much thereof  
 54 8 as is necessary, to be used for the purpose designated:  
 54 9 For general administration, including salaries, support,  
 54 10 maintenance, and miscellaneous purposes and for not more than  
 54 11 the following full-time equivalent positions:  
 54 12 ..... \$14,862,874  
 54 13 ..... FTEs 366.00

protection services.

Specifies that \$147,454 is provided as a funding increase to address issues relating to child protection.

General Fund appropriation to the DHS for the five regional offices.

DETAIL: This is a new appropriation for FY 2001. The action includes reducing the FY 2001 appropriation for Field Operations by \$5,677,938 and 154.50 FTE positions for this appropriation, with the following additional changes:

1. A decrease of \$16,823 and 0.34 FTE position for vacant funded FTE positions.
2. A decrease of \$1,745 to discontinue bonus pay.

General Fund appropriation to the DHS for General Administration.

DETAIL: This is an increase of \$485,099 and no change in FTE positions compared to the FY 2000 estimated net appropriation. The change includes:

1. An increase of \$327,277 to replace reduced federal welfare reform funding with State funding.
2. An increase of \$123,689 for office rental expenditures for consolidated data management staff.

	<ol style="list-style-type: none"> <li>3. An increase of \$8,832 for the increased cost of security bonds.</li> <li>4. A decrease of \$180,000 due to a general reduction.</li> <li>5. A decrease of \$139,776 to reduce funding for the State County Assistance Team.</li> <li>6. A decrease of \$300,000 to reduce funding for facilitators.</li> <li>7. A decrease of \$58,123 to reduce funding for internal DHS publications.</li> <li>8. A decrease of \$393,449 to reduce funding for vacant funded FTE positions. The DHS indicated for FY 2000, there is \$494,087 in budgeted salary funds that will not be expended on salaries.</li> <li>9. A decrease of \$3,351 to eliminate bonus pay funding.</li> <li>10. A general increase of \$1,100,000.</li> </ol>
<p>54 14 1. Of the funds appropriated in this section, \$57,000 is 54 15 allocated for the prevention of disabilities policy council 54 16 established in section 225B.3.</p>	<p>Allocates \$57,000 to the Prevention of Disabilities Policy Council.</p> <p>DETAIL: Maintains current level of funding.</p>
<p>54 17 2. Of the funds appropriated in this section, \$129,971 for 54 18 the fiscal year beginning July 1, 2000, shall be transferred 54 19 to the state university of Iowa for the university-affiliated 54 20 program for the support of Iowa creative employment options 54 21 (CEO).</p>	<p>Transfers \$129,971 to the University of Iowa Creative Employment Opportunities (CEO) Program.</p> <p>DETAIL: Maintains current level of funding.</p>
<p>54 22 3. If an expenditure reduction or other cost-saving 54 23 measure is deemed necessary to maintain expenditures within 54 24 the amount appropriated to the department in this section, the 54 25 department shall not implement the reduction or other measure 54 26 in a manner which reduces service funding for disability 54 27 rehabilitation programs, including but not limited to, 54 28 statewide supported employment programs.</p>	<p>Prohibits the DHS from implementing savings reductions for the General Administration appropriation which reduce service funding for disability rehabilitation programs or statewide supported employment programs or reduce drawdown of federal funding.</p>

54 29 [4. The number of full-time equivalent positions authorized  
 54 30 in this section includes a reduction of all but three of the  
 54 31 full-time equivalent positions previously assigned to the  
 54 32 state-county assistance team. One of the remaining full-time  
 54 33 equivalent positions shall provide staffing services to the  
 54 34 state-county management committee.]

VETOED

Specifies that the FTE positions include reducing the FTE positions used for the State-County Assistance Team (SCAT) to 3.00 FTE positions, one of which shall staff the State-County Management Committee.

VETOED: The Governor item vetoed this Subsection, indicating that the language would reduce services to counties and restrict the flexibility of the DHS to make staffing decisions.

54 35 [5. The general assembly is supportive of the department's  
 55 1 stated purposes in its efforts to review the services  
 55 2 administered by the department and the reimbursement  
 55 3 methodologies for those services. The general assembly  
 55 4 anticipates the department continuing its review and  
 55 5 consultation activities during the 2000 legislative interim in  
 55 6 order to submit recommendations and proposals for legislative  
 55 7 consideration during the 2001 legislative session and the  
 55 8 department shall not implement changes in the reimbursement  
 55 9 methodologies with express authorization in law.]

VETOED

Specifies legislative support of the DHS's service and reimbursement review. Also specifies legislative intent that the DHS continue the review and submit recommendations for legislative consideration during the 2001 Session. Prohibits the DHS from implementing reimbursement methodology changes without express authorization in law.

VETOED: The Governor item vetoed this Subsection, indicating that the language appeared flawed, and directed the DHS to work with the legislative branch to revise reimbursement methodologies.

55 10 Sec. 30. VOLUNTEERS. There is appropriated from the  
 55 11 general fund of the state to the department of human services  
 55 12 for the fiscal year beginning July 1, 2000, and ending June  
 55 13 30, 2001, the following amount, or so much thereof as is  
 55 14 necessary, to be used for the purpose designated:  
 55 15 For development and coordination of volunteer services:  
 55 16 ..... \$ 118,250

General Fund appropriation to the DHS for the development and coordination of Volunteer Services.

DETAIL: Maintains current level of funding.

55 17 Sec. 31. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY  
 55 18 ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED UNDER THE  
 55 19 DEPARTMENT OF HUMAN SERVICES.

55 20 1. a. For the fiscal year beginning July 1, 2000, the

Requires the rate for certified skilled nursing

55 21 rate for skilled nursing facilities shall remain at the rates  
55 22 in effect on June 30, 2000.

facilities to remain at the rate in effect on June  
30, 2000.

55 23 b. For the fiscal year beginning July 1, 2000, the  
55 24 dispensing fee for pharmacists shall remain at the rate in  
55 25 effect on June 30, 2000. The reimbursement policy for drug  
55 26 product costs shall be in accordance with federal  
55 27 requirements.

Requires the rate for pharmacist services to remain  
at the rate in effect on June 30, 2000, and the  
reimbursement policy for drug product costs to be in  
accordance with federal requirements.

55 28 c. For the fiscal year beginning July 1, 2000,  
55 29 reimbursement rates for inpatient and outpatient hospital  
55 30 services shall remain at the rates in effect on June 30, 2000.  
55 31 The department shall continue the outpatient hospital  
55 32 reimbursement system based upon ambulatory patient groups  
55 33 implemented pursuant to 1994 Iowa Acts, chapter 1186, section  
55 34 25, subsection 1, paragraph "f". In addition, the department  
55 35 shall continue the revised medical assistance payment policy  
56 1 implemented pursuant to that paragraph to provide  
56 2 reimbursement for costs of screening and treatment provided in  
56 3 the hospital emergency room if made pursuant to the  
56 4 prospective payment methodology developed by the department  
56 5 for the payment of outpatient services provided under the  
56 6 medical assistance program.

Requires the rate for inpatient and outpatient  
hospital services to remain at the rate in effect on  
June 30, 2000, and requires continuation of the  
outpatient reimbursement system **utilizing** Ambulatory  
Patient Groups implemented in FY 1995. Requires the  
DHS to continue the revised payment policy relating  
to screening and treatment provided in hospital  
emergency rooms.

56 7 d. Reimbursement rates for rural health clinics, hospices,  
56 8 independent laboratories, and acute mental hospitals shall be  
56 9 increased in accordance with increases under the federal  
56 10 Medicare program or as supported by their Medicare audited  
56 11 costs.

Requires rural health clinics, hospice services, and  
acute mental hospitals to be reimbursed at the rate  
established under the federal Medicare Program for FY  
2001.

FISCAL IMPACT: This is an increase of 3.00% compared  
to the FY 2000 rate. This has an estimated FY 2001  
State cost to the Medical Assistance Program of  
\$94,956.

56 12 e. Reimbursement rates for home health agencies shall  
56 13 remain at the rates in effect on June 30, 2000.

Requires rates to home health agencies to remain at  
the rate in effect on June 30, 2000.

56 14 f. Federally qualified health centers shall receive cost-  
56 15 based reimbursement for 100 percent of the reasonable costs  
56 16 for the provision of services to recipients of medical  
56 17 assistance.

Requires the DHS to reimburse federally qualified health centers at 100.00% of reasonable costs for provision of services to Medical Assistance recipients.

DETAIL: Continues the practice of 100.00% reimbursement for federally qualified health centers.

56 18 g. Beginning July 1, 2000, the reimbursement rates for  
56 19 dental services shall remain at the rates in effect on June  
56 20 30, 2000.

Requires that the reimbursement rate for dental services is to remain at the rate in effect on June 30, 2000.

56 21 h. Beginning July 1, 2000, the reimbursement rates for  
56 22 community mental health centers shall be increased by 16.63  
56 23 percent over the rates in effect on June 30, 2000.

Requires that the reimbursement rate for community mental health centers is to increase 16.63% on July 1, 2000, compared to the rate in effect on June 30, 2000.

FISCAL IMPACT The community mental health centers reimbursement increase has an estimated FY 2001 State cost to the Medical Assistance Program of \$54,081.

56 24 i. For the fiscal year beginning July 1, 2000, unless  
56 25 otherwise specified in this Act, all noninstitutional medical  
56 26 assistance provider reimbursement rates shall remain at the  
56 27 rates in effect on June 30, 2000.

Requires that, unless otherwise provided, the reimbursement rate for all noninstitutional Medical Assistance providers is to remain at the rate in effect on June 30, 2000.

56 28 2. a. The basis for establishing the maximum medical  
56 29 assistance reimbursement rate for nursing facilities shall be  
56 30 the 70th percentile of facility costs as calculated from the  
56 31 June 30, 1999, unaudited compilation of cost and statistical  
56 32 data submitted by each facility on medical assistance cost  
56 33 reports. At such time as the department implements a  
56 34 transitional case-mix reimbursement methodology pursuant to  
56 35 2000 Iowa Acts, Senate File 2193, nursing facilities shall be  
57 1 reimbursed in accordance with the transitional payment system.  
57 2 In developing the case-mix reimbursement methodology, the  
57 3 department shall work with nursing facilities and patient

Requires nursing facilities to be reimbursed at the 70th percentile as calculated from the June 30, 1999, unaudited compilation of cost and statistical data. Requires nursing facilities to be reimbursed according to the transitional case-mix reimbursement methodology specified in Senate File 2193 (Senior Living Act) once implemented by the DHS. Requires the DHS to work with nursing facilities and patient advocates in examining administrative costs as they relate to the case-mix reimbursement methodology.

57 4 advocates in examining administrative costs.

DETAIL: Nursing facilities are currently reimbursed at the 70th percentile, and the case-mix reimbursement methodology will be a change from current practice. Case-mix reimbursement provides differential reimbursement rates according to the acuity level of residents residing in each nursing facility.

57 5 b. Nursing facilities reimbursed under the medical  
57 6 assistance program shall continue to submit cost reports and  
57 7 additional documentation as required by rule.

Requires nursing facilities to continue to submit cost reports and additional required documentation.

57 8 c. The cost report required to be submitted by rule by  
57 9 nursing facilities reimbursed under the medical assistance  
57 10 program shall also include a line itemization of expenses  
57 11 attributable to the home or principal office or headquarters  
57 12 of the nursing facility, including but not limited to home-  
57 13 office costs and management fees, within the administrative  
57 14 cost line item.

Requires nursing facility cost reports to line itemize within the administrative cost line expenses attributable to the home or principal office.

57 15 **[d.** The organizations representing certified nurse aides  
57 16 and nursing facilities and other providers of services  
57 17 employing certified nurse aides are requested to discuss how  
57 18 nursing facilities and the other providers can improve the  
57 19 ongoing training, communication skills development, mentoring,  
57 20 and other activities intended to enhance the expertise of  
57 21 certified nurse aides. It is the intent of the general  
57 22 assembly that the organizations involved with the discussions  
57 23 will make a presentation to the joint appropriations  
57 24 subcommittee on human services during January 2001 concerning  
57 25 their discussions and plans for improvements.]

**VETOED**

Specifies legislative intent that service providers employing certified nurse aides discuss improvements to enhance the expertise of aides. Also specifies legislative intent that the service providers appear before the Human Services Appropriations Subcommittee in January 2001 to discuss options for improvements.

VETOED: The Governor item vetoed this Subsection indicating that the requirement to appear before the Human Services Appropriations Subcommittee may slow down the implementation process.

57 26 3. For the fiscal year beginning July 1, 2000, the maximum  
57 27 cost reimbursement rate for residential care facilities  
57 28 reimbursed by the department shall not be less than \$24.26 per  
57 29 day for the time period of July 1, 2000, through June 30,  
57 30 2001. The flat reimbursement rate for facilities electing not

Establishes the FY 2001 maximum cost reimbursement rate for Residential Care Facilities at \$24.26 per day. Requires the FY 2001 rate for facilities not filing cost reports to be \$17.36 per day.

57 31 to file semiannual cost reports shall not be less than \$17.36  
 57 32 per day for the time period of July 1, 2000, through June 30,  
 57 33 2001.

57 34 4. For the fiscal year beginning July 1, 2000, the maximum  
 57 35 reimbursement rate for providers reimbursed under the in-home  
 58 1 health-related care program shall not be less than \$466.49 per  
 58 2 month for the time period of July 1, 2000, through June 30,  
 58 3 2001.

58 4 5. Unless otherwise directed in this section, when the  
 58 5 department's reimbursement methodology for any provider  
 58 6 reimbursed in accordance with this section includes an  
 58 7 inflation factor, this factor shall not exceed the amount by  
 58 8 which the consumer price index for all urban consumers  
 58 9 increased during the calendar year ending December 31, 1999.

58 10 6. Notwithstanding section 234.38, in the fiscal year  
 58 11 beginning July 1, 2000, the foster family basic daily  
 58 12 maintenance rate and the maximum adoption subsidy rate for  
 58 13 children ages 0 through 5 years shall be \$14.00, the rate for  
 58 14 children ages 6 through 11 years shall be \$14.78, the rate for  
 58 15 children ages 12 through 15 years shall be \$16.53, and the  
 58 16 rate for children ages 16 and older shall be \$16.53.

58 17 7. For the fiscal year beginning July 1, 2000, the maximum  
 58 18 reimbursement rates for adoption and independent living  
 58 19 services shall remain at the rates in effect on June 30, 2000.  
 58 20 The maximum reimbursement rates for other social service  
 58 21 providers shall remain at the rates in effect on June 30,  
 58 22 2000. However, the rates may be adjusted under any of the  
 58 23 following circumstances:  
 58 24 a. If a new service was added after June 30, 2000, the  
 58 25 initial reimbursement rate for the service shall be based upon  
 58 26 actual and allowable costs.  
 58 27 b. If a social service provider loses a source of income  
 58 28 used to determine the reimbursement rate for the provider, the

Establishes the maximum FY 2001 reimbursement rate for in-home health-related care providers at \$466.49 per month.

Prohibits the reimbursement rates containing an inflation factor from increasing at a rate greater than the Consumer Price Index for the year ending December 31, 1999, except as specified.

CODE: Specifies the daily reimbursement rate for foster family care providers.

DETAIL: The rates reflect 70.00% of the United States Department of Agriculture (USDA) regional cost of raising a child.

Requires FY 2001 maximum reimbursement rates for adoption and independent living services providers to remain at the rates in effect on June 30, 2000. Requires FY 2001 rates for all other social service providers to be the same as those in effect on June 30, 2000, with certain specified exceptions. Requires services added in FY 2001 to be reimbursed using actual and allowable costs, and allows reimbursement rates for providers who lose a source of income to be adjusted.

58 29 provider's reimbursement rate may be adjusted to reflect the  
 58 30 loss of income, provided that the lost income was used to  
 58 31 support actual and allowable costs of a service purchased  
 58 32 under a purchase of service contract.  
 58 33 c. The department revises the reimbursement rates as part  
 58 34 of the changes in the mental health and developmental  
 58 35 disabilities services system initiated pursuant to 1995 Iowa  
 59 1 Acts, chapter 206, and associated legislation.

59 2 8. The group foster care reimbursement rates paid for  
 59 3 placement of children out-of-state shall be calculated  
 59 4 according to the same rate-setting principles as those used  
 59 5 for in-state providers unless the director determines that  
 59 6 appropriate care cannot be provided within the state. The  
 59 7 payment of the daily rate shall be based on the number of days  
 59 8 in the calendar month in which service is provided.

Requires out-of-state foster care providers to be reimbursed using the same rate-setting principles as those used for in-state providers, unless the Director of the DHS determines that care cannot be provided within the State. Requires that reimbursements be based upon the actual number of days in a calendar month.

59 9 9. For the fiscal year beginning July 1, 2000, the  
 59 10 reimbursement rates for rehabilitative treatment and support  
 59 11 services providers shall remain at the rates in effect on June  
 59 12 30, 2000.

Requires the FY 2001 reimbursement rates for Rehabilitative Treatment and Support (RTS) service providers to remain at the rates in effect on June 30, 2000.

59 13 10. For the fiscal year beginning July 1, 2000, the  
 59 14 combined service and maintenance components of the  
 59 15 reimbursement rate paid to a shelter care provider shall be  
 59 16 based on the cost report submitted to the department. The  
 59 17 maximum reimbursement rate shall be \$79.70 per day. If the  
 59 18 department would reimburse the provider at less than the  
 59 19 maximum rate but the provider's cost report justifies a rate  
 59 20 of at least \$79.70, the department shall readjust the  
 59 21 provider's reimbursement rate to the maximum reimbursement  
 59 22 rate.

Requires the FY 2001 reimbursement rates for shelter care providers to be calculated using a cost report, and sets the maximum rate at \$79.70 per day. Requires the DHS to adjust the rate paid to a provider up to the maximum rate in certain cases.

59 23 11. For the fiscal year beginning July 1, 2000, the  
 59 24 department shall calculate reimbursement rates for

Requires the DHS to use the 80th percentile in calculating the reimbursement rate paid to



59 25 intermediate care facilities for persons with mental  
59 26 retardation at the 80th percentile.

Intermediate Care Facilities for the Mentally Retarded.

DETAIL: The FY 2000 reimbursement rate was calculated using the same percentile.

59 27 12. For the fiscal year beginning July 1, 2000, for child  
59 28 care providers, the department shall set provider  
59 29 reimbursement rates based on the rate reimbursement survey  
59 30 completed in December 1998. The department shall set rates in  
59 31 a manner so as to provide incentives for a nonregistered  
59 32 provider to become registered.

Requires the DHS to set child day care provider rates based on the survey results of private sector providers as completed in December 1998.

DETAIL: This is a change from FY 2000, when the 1996 survey results were used to determine reimbursements. The increased cost of \$2,116,676 is appropriated from the Temporary Assistance for Needy Family (TANF) funds.

59 33 13. Effective July 1, 2000, the maximum reimbursement rate  
59 34 for psychiatric medical institutions for children (PMICs)  
59 35 shall be increased to \$147.20 per day, based on per day rates  
60 1 for actual costs on June 30, 2000.

Requires the FY 2001 reimbursement rate for Psychiatric Medical Institutions for Children (PMIC) be increased to \$147.20 per day, based upon rates for actual costs on June 30, 2000.

60 2 14. For the fiscal year beginning July 1, 2000,  
60 3 reimbursements for providers reimbursed by the department of  
60 4 human services may be modified if appropriated funding is  
60 5 allocated for that purpose from the senior living trust fund  
60 6 created in section 249H.4, as enacted in 2000 Iowa Acts,  
60 7 Senate File 2193, or as specified in appropriations from the  
60 8 tobacco settlement fund created in section 12.65.

Permits the DHS to modify FY 2001 reimbursement rates for human services providers if additional funding is allocated from the senior living trust fund or appropriated from the tobacco settlement fund.

60 9 15. The department may adopt emergency rules to implement  
60 10 this section.

Allows the DHS to adopt emergency rules if necessary for implementation of this Section involving service provider reimbursements.

60 11 Sec. 32. MOTOR VEHICLE LICENSE REINSTATEMENT PENALTY --  
60 12 DEPOSIT AND APPROPRIATION. Notwithstanding the deposit

CODE: Requires that moneys collected by the Department of Transportation, pursuant to the

60 13 provisions of sections 321.218A and **321A.32A**, moneys collected  
 60 14 during the fiscal year beginning July 1, 2000, and ending June  
 60 15 30, 2001, by the state department of transportation pursuant  
 60 16 to those sections shall be deposited to the credit of the  
 60 17 department of human services for the fiscal year beginning  
 60 18 July 1, 2000, and ending June 30, 2001, and are appropriated  
 60 19 as follows:

60 20 1. An amount equal to ten percent of the costs of the  
 60 21 establishment, improvement, operation, and maintenance of  
 60 22 county or multicounty juvenile detention homes in the fiscal  
 60 23 year beginning July 1, 1999. Moneys appropriated in this  
 60 24 subsection shall be allocated among eligible detention homes,  
 60 25 prorated on the basis of an eligible detention home's  
 60 26 proportion of the costs of all eligible detention homes in the  
 60 27 fiscal year beginning July 1, 1999. Notwithstanding section  
 60 28 232.142, subsection 3, the financial aid payable by the state  
 60 29 under that provision for the fiscal year beginning July 1,  
 60 30 2000, shall be limited to the amount appropriated for the  
 60 31 purposes of this subsection.

60 32 2. For renewal of a grant to a county with a population  
 60 33 between 168,000 and 175,000 for implementation of the county's  
 60 34 runaway treatment plan under section 232.195:

60 35 ..... \$ 80,000

61 1 3. For grants to counties implementing a runaway treatment  
 61 2 plan under section 232.195.

61 3 4. The remainder for additional allocations to county or  
 61 4 multicounty juvenile detention homes, in accordance with the  
 61 5 distribution requirements of subsection 1.

61 6 **Sec. 33. TRANSFER AUTHORITY.** Subject to the provisions of  
 61 7 section 8.39, for the fiscal year beginning July 1, 2000, if  
 61 8 necessary to meet federal maintenance of effort requirements  
 61 9 or to transfer federal temporary assistance for needy families  
 61 10 block grant funding to be used for purposes of the federal  
 61 11 social services block grant or to meet cash flow needs  
 61 12 resulting from delays in receiving federal funding, the  
 61 13 department of human services may transfer within or between

Juvenile Services and Pay-For-Stay Program Act of 1997, be distributed as follows:

1. To juvenile detention centers, for 10.0% of the costs in FY 2000.
2. To the Linn County Runaway Program, up to \$80,000.
3. To other existing runaway programs.
4. To juvenile detention centers if funds remain.

DETAIL: As of February 29, 2000, \$1,207,104 has been collected from reinstatement penalties for FY 2000. The total collected in FY 1999 was \$1,868,602. Based on eight months of actual FY 2000 receipts, it is estimated there would be \$1,810,656 collected. Ten percent of the FY 1999 actual expenditures of the detention centers was \$1,402,431.

Specifies that the DHS may transfer TANF, Social Services Block Grant, or General Fund appropriations within or between the following appropriations, provided that the combined funding is unchanged:

1. Family Investment Program.
2. Emergency Assistance Program.
3. Child Day Care Assistance.

61 14 any of the appropriations made in this Act and appropriations  
 61 15 in law for the federal social services block grant to the  
 61 16 department for the following purposes, provided that the  
 61 17 combined amount of state and federal temporary assistance for  
 61 18 needy families block grant funding for each appropriation  
 61 19 remains the same before and after the transfer:  
 61 20 1. For the family investment program.  
 61 21 2. For emergency assistance.  
 61 22 3. For child care assistance.  
 61 23 4. For child and family services.  
 61 24 5. For field operations.  
 61 25 6. For general administration.  
 61 26 7. MH/MR/DD/BI community services (local purchase).  
 61 27 This section shall not be construed to prohibit existing  
 61 28 state transfer authority for other purposes.

61 29 Sec. 34. FRAUD AND RECOUPMENT ACTIVITIES. During the  
 61 30 fiscal year beginning July 1, 2000, notwithstanding the  
 61 31 restrictions in section 239B.14, recovered moneys generated  
 61 32 through fraud and recoupment activities are appropriated to  
 61 33 the department of human services to be used for additional  
 61 34 fraud and recoupment activities performed by the department of  
 61 35 human services or the department of inspections and appeals,  
 62 1 and the department of human services may add not more than  
 62 2 five full-time equivalent positions, in addition to those  
 62 3 authorized in this Act, subject to both of the following  
 62 4 conditions:  
 62 5 1. The director of human services determines that the  
 62 6 investment can reasonably be expected to increase recovery of  
 62 7 assistance paid in error, due to fraudulent or nonfraudulent  
 62 8 actions, in excess of the amount recovered in the fiscal year  
 62 9 beginning July 1, 1997.  
 62 10 2. The amount expended for the additional fraud and  
 62 11 recoupment activities shall not exceed the amount of the  
 62 12 projected increase in assistance recovered.

62 13 Sec. 35. FINANCIAL ASSISTANCE SERVICES.

4. Child and Family Services.
5. Field Operations.
6. General Administration.
7. Mental Health/Mental Retardation/Developmental Disabilities/Brain Injury Community Services for Local Purchase of Services.

CODE: Permits the DHS to expend funds recovered through fraud investigations to perform additional fraud investigations as long as the additional investigations are anticipated to recover moneys in excess of both the costs of performing the investigations and the amount recovered in FY 1997. Limits the number of new staff to no more than 5.00 FTE positions.

Defines "financial assistance services" as services

62 14 1. For purposes of this section, "financial assistance  
 62 15 services" means services or other assistance provided under  
 62 16 one or more of the following programs administered by the  
 62 17 department of human services: family investment program,  
 62 18 PROMISE JOBS program, medical assistance program, food stamp  
 62 19 program, state child care assistance program, refugee cash  
 62 20 assistance program, emergency assistance program, and child  
 62 21 support recovery program.

or assistance provided by any of the programs listed, including FIP, Promise Jobs, Medical Assistance, Food Stamps, Child Care, Refugee Cash Assistance, Emergency Assistance, and Child Support Recovery.

62 22 2. During the fiscal year beginning July 1, 2000, and  
 62 23 ending June 30, 2001, the department of human services may  
 62 24 continue to conduct a pilot program or pilot programs for  
 62 25 provisions of financial assistance services.

Permits the DHS to continue to conduct a financial assistance services pilot during FY 2001.

62 26 3. Any pilot program conducted in accordance with this  
 62 27 section shall be designed to meet one or more of the following  
 62 28 financial assistance services goals:

Specifies the goals to which a financial assistance services pilot program must adhere, including:

- 62 29 a. A reduction in paperwork for applicants and recipients  
 62 30 of services, or staff, or both.  
 62 31 b. Streamlining or expediting the eligibility  
 62 32 determination process, to decrease the length of time it takes  
 62 33 to inform applicants for financial assistance services as to  
 62 34 the disposition of their request for the services.  
 62 35 c. Streamlining or expediting the referral process for  
 63 1 family investment program applicants and recipients to other  
 63 2 financial assistance services such as PROMISE JOBS or child  
 63 3 support recovery, so that referrals can be initiated in a more  
 63 4 timely manner in order to help move applicants and recipients  
 63 5 more quickly to economic self-sufficiency or toward reduced  
 63 6 reliance on government assistance.  
 63 7 d. Improved coordination of the management of financial  
 63 8 assistance services as applicants for and recipients of the  
 63 9 services work toward economic self-sufficiency.  
 63 10 e. Identification of policies, procedures, and practices  
 63 11 that could be altered or eliminated without materially  
 63 12 affecting the desired results for the family assistance  
 63 13 services.

1. Paperwork reduction.
2. Expediting the eligibility determination process.
3. Expediting the alternative services referral process.
4. Improved coordination of self-sufficiency enhancing services.
5. Identification of unnecessary steps that could be eliminated in the process.

63 14 4. Any pilot program conducted in accordance with this  
63 15 section is subject to the following limitations and  
63 16 parameters:

63 17 a. Notwithstanding any administrative rule, that is not  
63 18 based in federal law, the department may alter policies,  
63 19 procedures, and practices to waive the administrative rule,  
63 20 that are based in state law, provided that the alterations do  
63 21 not decrease an applicant's or recipient's choice of, or  
63 22 ability to obtain, financial assistance services from the  
63 23 department in comparison with the financial assistance  
63 24 services that would otherwise be available. The department  
63 25 may operate one or more pilot projects under this paragraph,  
63 26 in not more than fourteen counties.

63 27 b. If the department obtains a waiver of federal law or  
63 28 regulation, the department may alter policies, procedures, and  
63 29 practices that are based in federal law, provided that the  
63 30 alterations do not decrease an applicant's or recipient's  
63 31 choice of, or ability to obtain, financial assistance services  
63 32 from the department in comparison with the financial  
63 33 assistance services that would otherwise be available. The  
63 34 department may operate one or more projects under this  
63 35 paragraph, in not more than fourteen counties.

64 1 c. In order to facilitate rapid implementation, except as  
64 2 provided in paragraph "d", any pilot program authorized under  
64 3 this section is exempt from the rulemaking procedures and  
64 4 rulemaking requirements of chapter 17A. However, following  
64 5 development of the pilot program, the department shall provide  
64 6 a list of the laws or rules being waived to the chairpersons  
64 7 and ranking members of the joint appropriations subcommittee  
64 8 on human services, the administrative rules review committee,  
64 9 the administrative rules coordinator, the legislative fiscal  
64 10 bureau, and the legislative service bureau. In implementing a  
64 11 pilot program under this section, the department shall take  
64 12 steps to make applicants and recipients of services aware of  
64 13 their choices, expectations, rights, and responsibilities.

64 14 d. The department shall adopt emergency rules establishing

Specifies the limitations and parameters for pilot programs:

1. Permits the DHS to waive administrative rules or practices not required by the federal government, prohibits a decrease in a client's choice of or access to financial assistance services, and limits projects to a maximum of 14 counties.
2. Permits a federal waiver, if obtained, based on the above limitations.
3. Exempts the DHS from rulemaking requirements, with the exception of filing emergency rules specifying a framework for the pilot projects. Requires the DHS to notify clients of their choices, rights, and responsibilities.
4. Requires the DHS to adopt emergency rules to establish a framework for the pilot projects. The rules shall identify each participating county and the duration and purpose of each pilot project. The DHS retains discretion to revise a pilot project without further rulemaking.

64 15 a framework for the pilot projects implemented under this  
 64 16 section. The rules shall identify the participating counties,  
 64 17 the maximum duration of each pilot project, and generally  
 64 18 describe the scope and nature of each pilot project. Within  
 64 19 this framework, the department retains broad discretion to  
 64 20 revise a pilot project without further rulemaking describing  
 64 21 the revision.

64 22 **3** **Sec. 36.** CHILD PROTECTION EVALUATION. The department  
 64 23 shall fulfill the requirements of 1997 Iowa Acts, chapter 176,  
 64 24 section 23, and 1999 Iowa Acts, chapter 203, section 45, for  
 64 25 an independent evaluation of the child protection system by  
 64 26 including the evaluation elements in its independent review  
 64 27 contracted for in the Spring of 2000.

**VETOED**

CODE: Specifies that the evaluation of the child protection system required by action of the 1997 General Assembly is fulfilled by an independent review during the Spring of 2000.

VETOED: The Governor item vetoed this Section, indicating that the language would expand the scope of the contracted review and increase the cost. The Governor stated that the State would benefit more from using the appropriation for services which directly affect Iowa children and families.

64 28 **Sec. 37.** 1991 Iowa Acts, chapter 169, section 9, as  
 64 29 amended by 1996 Iowa Acts, chapter 1071, section 1, is  
 64 30 repealed.

64 31 On or before December 15, 2000, the prevention of  
 64 32 disabilities policy council shall submit a report to the  
 64 33 governor and the general assembly providing findings and  
 64 34 recommendations regarding the activities and duties of the  
 64 35 commission and the need for its continuation.

CODE: Strikes the repeal of the Developmental Disabilities Policy Council. Provides for a report regarding the continuation of the Council, by December 15, 2000.

65 1 **Sec. 38.** 1999 Iowa Acts, chapter 208, section 1,  
 65 2 unnumbered paragraphs 2 and 3, and subsection 4, are amended  
 65 3 to read as follows:

65 4 For distribution to counties of the county mental health,  
 65 5 mental retardation, and developmental disabilities allowed  
 65 6 growth factor adjustment, in accordance with section 331.438,  
 65 7 subsection 2, and section 331.439, subsection 3, and chapter  
 65 8 426B:

CODE: Reduces the FY 2001 allocation for the Mental Health Allowable Growth Risk Pool by \$791,156. The total for the FY 2001 Risk Pool Allocation would be \$1,208,844 as a result of this change from this appropriation. In addition, funds will carry forward from the FY 2000 appropriation not expended by the Risk Pool Board. The original allocation took place in HF 782 (1999 General Assembly Standing

66 4 Sec. 42. ARLENE DAYHOFF EDUCATIONAL COMPLEX.  
66 5 1. The general assembly makes the following findings:  
66 6 a. That Arlene H. Dayhoff recognized the important role of  
66 7 good educational and recreational facilities in maintaining  
66 8 the quality of the state training school's work with this  
66 9 state's most troubled youth and worked tirelessly for approval  
66 10 of new facilities.  
66 11 b. That Arlene H. Dayhoff has the distinction of serving  
66 12 during **1987–1997** as chairperson of the council on human  
66 13 services, the primary policymaking body for the department of  
66 14 human services, and having the longest tenure of anyone in  
66 15 that office.  
66 16 c. That Arlene H. Dayhoff is known for her active life in  
66 17 service activity with her twenty–three years of employment in  
66 18 the field of nursing and as a volunteer and board member with  
66 19 many human services and health endeavors, including St. Luke's  
66 20 hospital and hospital foundation, Iowa commission for the  
66 21 blind, American red cross, Linn county association for mental  
66 22 health, and Linn county retarded citizens, and has been  
66 23 nationally recognized for her leadership by the national  
66 24 governors' association distinguished service award.  
66 25 d. That following her tenure on the council on human  
66 26 services, Arlene H. Dayhoff continued her commitment to  
66 27 troubled children by serving as co–chairperson of the  
66 28 legislative council's child welfare work group from the work  
66 29 group's creation in November **1997** through the present time.  
66 30 e. That it is fitting to recognize Arlene H. Dayhoff's  
66 31 many contributions to improving the lives of children with the  
66 32 dedication of the new educational and recreational facilities  
66 33 at the state training school in her name.  
66 34 2. The educational and recreational facilities to be  
66 35 dedicated in the spring of **2001** at the state training school  
67 1 in Eldora, Iowa, are named the "Arlene Dayhoff Educational  
67 2 Complex" in honor of Arlene H. Dayhoff and an appropriate  
67 3 commemorative plaque shall be placed near the entrance of the  
67 4 educational complex in recognition of Arlene Dayhoff and the

Provides that the educational and recreational facilities dedicated in the Spring of **2001** at the State Training School in Eldora be named the "Arlene Dayhoff Educational Complex" for recognition of Ms. Dayhoff's contributions.

## EXECUTIVE SUMMARY JUDICIAL BRANCH APPROPRIATIONS ACT

## HOUSE FILE 2554

### MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- Increases the General Fund appropriation to the Judicial Branch operating budget by \$983,000 compared to the FY 2000 estimated net appropriation. This increase is partially offset by a \$1.0 million reduction in the Enhanced Court Collections Fund. (Page 1, Line 6)
- Increases the appropriation to the Judicial Retirement System by \$297,000 compared to the FY 2000 estimated net appropriation to fund the system at 23.7% of covered payroll. (Page 3, Line 23)

### ENHANCED COURT COLLECTIONS FUND

- Caps the Enhanced Court Collections Fund at \$4.0 million, which is a decrease of \$1.0 million compared to current law.
- Requires the Judicial Branch to provide up to \$668,000 and 1.0 FTE position for funding the Justice Data Warehouse from the Enhanced Court Collections Fund, if General Fund reversions are insufficient. (Page 4, Line 13)

### INTENT LANGUAGE AND REQUIRED REPORTS

- Requires the Judicial Branch to assist in the development of the Justice Data Warehouse by sharing information contained in the Iowa Court Information System (ICIS). (Page 1, Line 34)
- Specifies that the Offices of the Clerks of the District Court operate in all 99 counties and be accessible to the public as much as reasonably possible. (Page 2, Line 13)
- Requires the Judicial Branch to provide an annual ICIS report to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the Legislative Fiscal Bureau (LFB) by January 15, 2001. (Page 2, Line 26)
- Requires the Judicial Branch to report to the General Assembly by January 1, 2001, regarding the revenues and expenditures for the Enhanced Court Collections Fund and the Court Technology and Modernization Fund. The report shall include revenues and expenditures for FY 2000 and planned expenditures for FY 2001. (Page 3, Line 9)
- Requires the Judicial Branch to continue to provide criminal justice data to the Department of Corrections for the Iowa Corrections Offender Network. (Page 3, Line 18)
- Requires the Supreme Court to submit two reports to the Public Defender, the Department of Management, and the LFB. The first report is to include the amount collected by the clerks of court and each judicial district for indigent defense costs. The report is due ~~January~~ **January** 1, 2001. A quarterly report is also required, providing the number of criminal and juvenile filings which occur in each judicial district, to be used to estimate indigent defense costs. (Page 3, Line 33)

### ENACTMENT DATE

- This Act was approved by the General Assembly April 26, 2000, and signed by the Governor on May 17, 2000.



1 1 Section 1. JUDICIAL BRANCH. There is appropriated from  
1 2 the general fund of the state to the judicial branch for the  
1 3 fiscal year beginning July 1, 2000, and ending June 30, 2001,  
1 4 the following amounts, or so much thereof as is necessary, to  
1 5 be used for the purposes designated:

1 6 1. For salaries of supreme court justices, appellate court  
1 7 judges, district court judges, district associate judges,  
1 8 judicial magistrates and staff, state court administrator,  
1 9 clerk of the supreme court, district court administrators,  
1 10 clerks of the district court, juvenile court officers, board  
1 11 of law examiners and board of examiners of shorthand reporters  
1 12 and judicial qualifications commission, receipt and  
1 13 disbursement of child support payments, reimbursement of the  
1 14 auditor of state for expenses incurred in completing audits of  
1 15 the offices of the clerks of the district court during the  
1 16 fiscal year beginning July 1, 2000, and maintenance,  
1 17 equipment, and miscellaneous purposes:  
1 18 ..... \$109,008,259

1 19 a. The judicial branch, except for purposes of internal  
1 20 processing, shall use the current state budget system, the  
1 21 state payroll system, and the Iowa finance and accounting  
1 22 system in administration of programs and payments for  
1 23 services, and shall not duplicate the state payroll,  
1 24 accounting, and budgeting systems.

1 25 b. The judicial branch shall submit monthly financial  
1 26 statements to the legislative fiscal bureau and the department  
1 27 of management containing all appropriated accounts in the same  
1 28 manner as provided in the monthly financial status reports and  
1 29 personal services usage reports of the department of revenue  
1 30 and finance. The monthly financial statements shall include a  
1 31 comparison of the dollars and percentage spent of budgeted  
1 32 versus actual revenues and expenditures on a cumulative basis

General Fund appropriation to the Judicial Branch for operations.

DETAIL This is an increase of \$983,347 and no change in FTE positions compared to the FY 2000 estimated net appropriation. The change includes:

1. An increase of \$1,088,647. This increase is partially offset by a \$1,000,000 reduction in the Enhanced Court Collections Fund.
2. A decrease of \$30,300 to reduce out-of-state travel by 25.00%.
3. A decrease of \$75,000 to deduct one-time costs for equipment in FY 2000.

Prohibits the Judicial Branch from duplicating current State payroll, budgeting, and accounting systems, except for the implementation of an internal accounting and recordkeeping system.

Requires the Judicial Branch to submit monthly financial statements on all appropriated accounts to the Legislative Fiscal Bureau (LFB) and the Department of Management (DOM). Specifies what is to be included in the financial statements.

1 33 for full-time equivalent positions and dollars.

1 34 c. The judicial branch shall continue to assist in the  
 1 35 development and implementation of a justice data warehouse  
 2 1 which shall include in the Iowa court information system,  
 2 2 starting with appointments of counsel made on or after July 1,  
 2 3 1999, the means to identify any case where the court has  
 2 4 determined indigence, and whether the case is handled by a  
 2 5 public defender or other court-appointed counsel.

Requires the Judicial Branch to assist in the development and implementation of the Justice Data Warehouse by sharing information contained in the Iowa Court Information System (ICIS). The shared information shall begin with the appointments of counsel made on or after July 1, 1999, include the means to identify indigence, and information as to whether the public defender or court-appointed counsel handled the case.

2 6 d. Of the funds appropriated in this subsection, not more  
 2 7 than \$1,897,728 may be transferred into the revolving fund  
 2 8 established pursuant to section 602.1302, subsection 3, to be  
 2 9 used for the payment of jury and witness fees and mileage.

Permits a maximum of \$1,897,728 to be transferred into the Jury and Witness Fee Revolving Fund for jury and witness fees and mileage.

2 10 e. The judicial branch shall focus efforts upon the  
 2 11 collection of delinquent fines, penalties, court costs, fees,  
 2 12 surcharges, or similar amounts.

Requires the Judicial Branch to focus efforts on collecting delinquent fines and fees.

2 13 f. It is the intent of the general assembly that the  
 2 14 offices of the clerks of the district court operate in all  
 2 15 ninety-nine counties and be accessible to the public as much  
 2 16 as is reasonably possible in order to address the relative  
 2 17 needs of the citizens of each county.

Specifies that it is the intent of the General Assembly that the Judicial Branch operate the Clerk of Court offices in all 99 counties and ensure the offices are accessible to the public as much as reasonably possible.

2 18 g. In addition to the requirements for transfers under  
 2 19 section 8.39, the judicial branch shall not change the  
 2 20 appropriations from the amounts appropriated to the branch in  
 2 21 this Act, unless notice of the revisions is given prior to  
 2 22 their effective date to the legislative fiscal bureau. The  
 2 23 notice shall include information on the branch's rationale for  
 2 24 making the changes and details concerning the work load and  
 2 25 performance measures upon which the changes are based.

Requires the Judicial Branch to notify the LFB prior to any intradepartmental transfer of funds. Specifies the contents of the notice.

2 26 h. The judicial branch shall provide to the cochairpersons

Requires the Judicial Branch to provide an annual

2 27 and ranking members of the joint appropriations subcommittee  
 2 28 on the justice system and to the legislative fiscal bureau by  
 2 29 January 15, 2001, an annual report concerning the operation  
 2 30 and use of the Iowa court information system and any  
 2 31 recommendations to improve the utilization of the system. The  
 2 32 annual report shall include information specifying the amounts  
 2 33 of fines, surcharges, and court costs collected using the  
 2 34 system and how the system is used to improve the collection  
 2 35 process. The report shall also include information concerning  
 3 1 efforts made by the judicial branch to facilitate the sharing  
 3 2 of vital sentencing and other information with other state  
 3 3 departments and governmental agencies involved in the criminal  
 3 4 justice system through the Iowa court information system. In  
 3 5 addition, the judicial branch shall submit a semiannual update  
 3 6 to the co-chairpersons and ranking members specifying the  
 3 7 amounts of fines, surcharges, and court costs collected using  
 3 8 the Iowa court information system since the last report.

report to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LFB by January 15, 2001, on the operation and use of the ICIS and recommendations to improve the system. The report shall include the amounts collected in fines, surcharges, court costs, and how the system improved the collection process. The report will include information regarding the efforts of the Judicial Branch to share the information contained in the ICIS with other State agencies. Requires the Judicial Branch to provide a report semiannually to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LFB, which specifies the amount of fines, surcharges, and court costs collected using the ICIS.

3 9 i. The judicial branch shall provide a report to the  
 3 10 general assembly by January 1, 2001, concerning the amounts  
 3 11 received and expended from the enhanced court collections fund  
 3 12 created in section 602.1304 and the court technology and  
 3 13 modernization fund created in section 602.8108, subsection 4,  
 3 14 during the fiscal year beginning July 1, 1999, and ending June  
 3 15 30, 2000, and the plans for expenditures from each fund during  
 3 16 the fiscal year beginning July 1, 2000, and ending June 30,  
 3 17 2001.

Requires the Judicial Branch to report to the General Assembly by January 1, 2001, concerning the revenues and expenditures for the Enhanced Court Collections Fund and the Court Technology and Modernization Fund for FY 2000 and plans for expenditures for FY 2001.

3 18 j. The judicial branch shall continue to provide criminal  
 3 19 justice data to the department of corrections for use by the  
 3 20 Iowa corrections offender network (ICON) data system.

Requires the Judicial Branch to continue to provide criminal justice data to the Department of Corrections for the Iowa Corrections Offender Network (ICON) data system.

3 21 2. For the juvenile victim restitution program:  
 3 22 ..... \$ 210,291

General Fund appropriation to the Judicial Branch for the Juvenile Victim Restitution Program.

DETAIL: Maintains current level of funding.

3 23 **Sec. 2. JUDICIAL RETIREMENT FUND.** There is appropriated  
 3 24 from the general fund of the state to the judicial retirement  
 3 25 fund for the fiscal year beginning July 1, 2000, and ending  
 3 26 June 30, 2001, the following amount, or so much thereof as is  
 3 27 necessary, to be used for the purpose designated:

3 28 For the state's contribution to the judicial retirement  
 3 29 fund established in section 602.9104, in the amount of 23.7  
 3 30 percent of the basic salaries of the judges covered under  
 3 31 chapter 602, article 9:  
 3 32 ..... \$ 4,499,350

3 33 **Sec. 3. INDIGENT DEFENSE COSTS.** The supreme court shall  
 3 34 submit a written report for the preceding fiscal year no later  
 3 35 than January 1, 2001, indicating the amounts collected for  
 4 1 recovery of indigent defense costs. The report shall include  
 4 2 the total amount collected by all courts, as well as the  
 4 3 amounts collected by each judicial district. The supreme  
 4 4 court shall also submit a written report quarterly indicating  
 4 5 the number of criminal and juvenile filings which occur in  
 4 6 each judicial district for purposes of estimating indigent  
 4 7 defense costs. A copy of each report shall be provided to the  
 4 8 public defender, the department of management, and the  
 4 9 legislative fiscal bureau. The judicial branch shall continue  
 4 10 to assist in the development of an automated data system for  
 4 11 use in the sharing of information utilizing the justice data  
 4 12 warehouse for legislative and executive branch uses.

4 13 **Sec. 4. ENHANCED COURT COLLECTIONS FUND -- DISTRIBUTION.**  
 4 14 Of the moneys collected and deposited in the enhanced court  
 4 15 collections fund created in section 602.1304 during the fiscal  
 4 16 year beginning July 1, 2000, \$668,390 are appropriated to and  
 4 17 shall be expended by the judicial branch for the continued  
 4 18 implementation of the justice data warehouse. Of the moneys  
 4 19 appropriated in this section, \$60,000 shall be transferred to

General Fund appropriation to the Judicial Branch for the Judicial Retirement Fund.

DETAIL: This is an increase of \$296,653 compared to the FY 2000 estimated net appropriation to fund the Judicial Retirement System at 23.70% of covered payroll.

Requires the Supreme Court to submit two reports to the Public Defender, the DOM, and the LFB:

1. The amount of funds collected by all Clerks of District Court and each Judicial District for the recovery of indigent defense costs. This report must be submitted for FY 2000 no later than January 1, 2001.
2. The actual number of criminal and juvenile filings which occur in each Judicial District to be used to estimate indigent defense costs on a quarterly basis.

Requires the Judicial Branch to continue to assist in providing information for the Justice Data Warehouse Project for use by the Executive and Legislative Branches.

Requires the Judicial Branch to fund up to \$668,390 for the cost of the Justice Data Warehouse. Of these moneys, \$60,000 is to be transferred to the Division of Criminal and Juvenile Justice Planning, Department of Human Rights for 1.00 FTE position. The remainder (\$608,390) shall be transferred to the Division of Information Technology Services, Department of

4 20 the division of criminal and juvenile justice planning of the  
4 21 department of human rights for 1.00 FTE position to support  
4 22 the justice data warehouse, and \$608,390 shall be transferred  
4 23 to the division of information technology services of the  
4 24 department of general services for lease-purchase costs, and  
4 25 other related expenses, concerning the justice data warehouse.  
4 26 However, the moneys appropriated and transferred pursuant  
4 27 to this section shall be reduced to the extent moneys are  
4 28 appropriated for the purposes provided in this section to the  
4 29 division of information technology services of the department  
4 30 of general services or the division of criminal and juvenile  
4 31 justice planning of the department of human rights from moneys  
4 32 made available pursuant to section 8.62.

4 33 HF 2554

4 34 ec/jg/25

General Services for lease-purchase costs, and other related expenses, concerning the Justice Data Warehouse. The moneys appropriated by this subsection shall be reduced to the extent that funds are appropriated for this purpose from General Fund reversions.

## EXECUTIVE SUMMARY JUSTICE SYSTEM APPROPRIATIONS ACT

## HOUSE FILE 2552

### MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- , Increases the appropriation to the Department of Corrections by \$5.6 million and 150.0 FTE positions compared to the FY 2000 estimated net appropriation. Major changes include:
- ***Institutions:*** Increases funding by \$6.8 million and 119.1 FTE positions compared to the FY 2000 estimated net appropriation. Major changes include:
    - An increase of \$3.6 million and 88.3 FTE positions to annualize operations and to offset one-time costs associated with the expansions at the Mitchellville and Ft. Dodge institutions. (Page 7, Line 7 and Page 7, Line 13)
    - An increase of \$1.1 million and 5.0 FTE positions for FY 2001 for one-time costs and operational costs to open the new Special Needs Unit at the Fort Madison Correctional Facility. (Page 5, Line 22)
    - An increase of \$1.8 million to replace the budgeted reduction for revenues from private sector employment of inmates in the Pay-for-Stay Program. (Page 5, Line 28; Page 6, Line 11; Page 6, Line 17; and Page 7, Line 13)
    - An increase of \$1.1 million for increased medical and pharmaceutical costs. (Page 5, Line 22 through Page 7, Line 12)
    - An increase of \$179,000 to restore **funds** that were deappropriated from the Rockwell City Correctional Facility for FY 2000. (Page 6, Line 25)
    - Senate File 2452 (Standing Appropriations Act) reduced the appropriation to the Ft. Madison institution by \$288,000 and 4.9 FTE positions and increased the appropriations by \$279,000 for selected institutions and Community-Based Corrections District Departments to implement the Iowa Corrections Offender Network (ICON).
  - ***Central Office:*** Decreases funding by \$1.9 million and no change in FTE positions compared to the FY 2000 estimated net appropriation. Major changes include:
    - A decrease of \$750,000 to return women inmates from out-of-state placement. (Page 8, Line 24)
    - A decrease of \$2.4 million due to paying off the certificates of participation for the 1990 capital expansion projects (Phase 11). The final payments in FY 2001 will total \$797,000. (Page 10, Line 33)
    - An increase of \$584,000 for the Corrections Education Program to restore funds deappropriated from FY 2000 by House File 2039 (Deappropriations Act). (Page 11, Line 3)
    - An increase of \$600,000 to transfer funds budgeted for computerization from the Newton and Fort Dodge institutions to Central Office for the Iowa Corrections Offender Network (ICON). (Page 6, Line 11; Page 7, Line 13; and Page 11, Line 26)

# EXECUTIVE SUMMARY JUSTICE SYSTEM APPROPRIATIONS ACT

HOUSE FILE 2552

## MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS (CONTINUED)

- *Community-Based Corrections (CBC)*: An increase of \$728,000 and 30.9 FTE positions compared to the FY 2000 estimated net appropriation. Major changes include:
  - An increase of \$822,000 and 20.0 FTE positions for additional probation/parole officers. (Page 13, Line 13; Page 13, Line 19; Page 13, Line 25; Page 14, Line 2; Page 14, Line 8; and Page 14, Line 20)
  - An increase of \$308,000 and 7.5 FTE positions for operations and one-time costs to open the Dubuque Residential Facility expansion. (Page 13, Line 13)
  - An increase of \$370,000 and 5.5 FTE positions for Drug Courts in the Second and Third CBC District Departments. (Page 13, Line 19 and Page 13, Line 25)
  - A decrease of \$1.3 million to offset increased local revenues generated by changing the supervision fees to a flat fee of \$250. The current supervision fee ranges from \$100 to \$150 per client, depending upon offense severity. (Page 13, Line 13 through Page 14, Line 25)
  - An increase of \$500,000 to transfer funding for sex offender treatment from the Mt. Pleasant institution to the CBC District Departments. (Page 13, Line 13 through Page 14, Line 25)
  - House File 2555 (Tobacco Fund Appropriations Act) appropriated \$483,000 from the Tobacco Settlement Fund to the Third, Fourth, and Fifth CBC District Departments for Drug Courts and \$127,000 to the Second CBC District Department to replace expiring federal funding for Day Programming.
- Increases the appropriation to the Office of the State Public Defender by \$803,000 compared to the FY 2000 estimated net appropriation due to a projected increase in indigent defense claims. (Page 17, Line 22)
- Increases the appropriation to the Department of Public Defense by \$260,000 and 11.0 FTE positions compared to the FY 2000 estimated net appropriation. Major changes include:
  - An increase of \$170,000 for the Military Division as the State match to receive \$510,000 in federal funding for the National Guard Air Bases' maintenance, repair, and employee costs. (Page 19, Line 31)
  - An increase of 11.0 FTE positions for the Military Division, which are supported by \$392,000 in federal funds, to operate the new paint facility at the Sioux City Air Base. (Page 19, Line 31)
  - An increase of \$90,000 for the Emergency Management Division, as the State match for Federal Emergency Management Agency (FEMA) grants. (Page 20, Line 7)

## EXECUTIVE SUMMARY JUSTICE SYSTEM APPROPRIATIONS ACT

## HOUSE FILE 2552

### MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS (CONTINUED)

Increases the appropriation to the Department of Public Safety by \$2.0 million and 23.0 FTE positions compared to the FY 2000 estimated net appropriation. Major changes include:

- An increase of \$255,000 and 4.0 FTE positions for the Crime Lab in the Division of Criminal Investigations. (Page 20, Line 24)
- An increase of \$1.2 million to restore the employer's share of the costs of the Peace Officer Retirement (POR) system, which was deappropriated from FY 2000 by HF 2039. (Page 20, Line 24 through Page 22, Line 24)
- A decrease of \$585,000 for FY 2000 one-time costs in the Division of Criminal Investigation, the State Fire Marshal's Office, and the Iowa State Patrol. (Page 20, Line 24; Page 21, Line 27; and Page 22, Line 15)
- An increase of \$348,000 and 4.0 FTE positions for Special Agents in the Division of Narcotics Enforcement. (Page 21, Line 15)
- An increase of \$160,000 and 2.0 FTE positions for fire safety inspection fees in the State Fire Marshal's Office. Fees fund this increase. (Page 21, Line 27)
- An increase of \$46,000 and 1.0 FTE position for building plan reviews by the State Fire Marshal's Office. Fees fund this increase. (Page 21, Line 27)

A new appropriation of \$591,000 and 12.0 FTE positions to transfer the Fire Training Institute from Iowa State University to the State Fire Marshal's Office. (Page 21, Line 35)

### CHANGES TO THE CODE OF IOWA

Appropriates \$300,000 from the Inmate Telephone Rebate Fund receipts for inmate educational programs, including vocational education programs. (Page 12, Line 32) *This item was vetoed by the Governor.*

Prohibits the Department of Corrections from awarding a contract for any type of construction project costing more than \$25,000 that uses inmate labor without the inmates being employed by the private sector company. Requires construction projects costing more than \$25,000 and using inmate labor to be contracted. (Page 23, Line 15 and Page 25, Line 24)

Requires the gaming industry to pay 80.0% of the salary costs for enforcement by the Department of Public Safety, Division of Criminal Investigation. Requires wagering licensees to pay no more than \$30,000 for support costs related to enforcement by the Division of Criminal Investigation. Requires excursion gambling boats to pay no more than \$125,000 for support costs related to enforcement by the Division of Criminal Investigation. This change in the reimbursement rate is estimated to generate \$875,000 annually. (Page 23, Line 25 to Page 24, Line 21)



# EXECUTIVE SUMMARY JUSTICE SYSTEM APPROPRIATIONS ACT

HOUSE FILE 2552

## CHANGES TO THE CODE OF IOWA (CONTINUED)

Requires the Commissioner of Public Safety to implement a fee by rule for fire safety inspections. Receipts are deposited in the General Fund. The fee is estimated to generate \$160,000 annually. (Page 24, Line 22)

Requires the Commissioner of Public Safety to implement a fee by rule for building plan reviews. The fee is chargeable to the building's owner, and receipts from the fee are deposited in the General Fund. If such a fee is established, the Commissioner is required to provide by rule, that failure to approve or disapprove a building plan within 60 days of submission is deemed to be approval of the plan. The fee is estimated to generate \$180,000 annually. (Page 24, Line 32) *The portion of this item dealing with approval 60 days after submission is no action is taken was vetoed by the Governor.*

Transfers the Inmate Telephone Rebate Fund in the Department of Corrections' institutions to the Office of the Treasurer of State, effective July 1, 2001. Funds are to be appropriated by the General Assembly for the benefit of the inmates. (Page 26, Line 4) *This item was vetoed by the Governor.*

Changes the Community-Based Corrections enrollment and supervision fee from a variable fee based on the severity of the crime to a flat fee of \$250. This change is estimated to generate an additional \$1.3 million in local revenues. (Page 26, Line 17)

## INTENT LANGUAGE AND REQUIRED REPORTS

Permits 20.0 FTE positions to be funded from the Victim Compensation Fund, an increase of 3.0 FTE positions compared to the FY 2000 estimated net appropriation. (Page 2, Line 33)

Requires the Department of Corrections to convert contracted positions for the medical services contract at Fort Madison to State employees. Permits the conversion to occur during the first three months of FY 2001. (Page 9, Line 16)

Requires the Department of Corrections to report to the General Assembly by January 1, 2001, concerning moneys recouped from inmate earnings for the reimbursement of operational expenses of the institutions. (Page 12, Line 15)

Requires the Department of Corrections to report to the General Assembly by January 1, 2001, concerning the use of inmate labor on capital improvement projects. (Page 12, Line 29)

Requires funds appropriated to the Parole Board to be used to continue a pilot program for probation violators in the Sixth CBC District Department. Requires data to be maintained for an evaluation of the project. (Page 19, Line 20)

## EFFECTIVE DATES

Specifies that Section 23, relating to the Inmate Telephone Rebate Fund, takes effect July 1, 2001. (Page 28, Line 15) *This item was vetoed by the Governor.*

## EXECUTIVE SUMMARY JUSTICE SYSTEM APPROPRIATIONS ACT

## HOUSE FILE 2552

### GOVERNOR'S VETOS

- The Governor vetoed Section 6 which appropriated \$300,000 from Inmate Telephone Rebate Fund receipts for inmate educational programs, including vocational educational programs. The Governor stated that the Department of Corrections will expend in excess of the \$300,000 for educational programs in FY 2000 and FY 2001 and that the legislative mandate is not necessary. (Page 12, Line 32)
- The Governor vetoed that portion of Section 21 which provided that failure to approve or disapprove a building plan review within 60 days of submission is deemed to be approval of the plan. The Governor stated that building access and safety codes should not be compromised, or deemed approved, without the necessary review. The Governor further stated that the Department of Public Safety is directed to provide by rule that building plan reviews shall have a 60-day turnaround, or offer a "honey-back guarantee" if they cannot meet the deadline. (Page 24, Line 32)
- The Governor vetoed Section 23 which transferred the Inmate Telephone Rebate Fund to the Office of the Treasurer of State. The Governor stated that to improve oversight of expenditures from the Fund, the Board of Corrections shall review all projects prior to departmental action. The Governor also vetoed Section 28, which provided the enactment date for Section 23 (July 1, 2001). (Page 26, Line 4 and Page 28, Line 15)
- This Act was approved by the General Assembly on April 26, 2000, and signed by the Governor on May 17, 2000.

### ENACTMENT DATE

House File 2552

House File 2552 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
2	23	1.5(b)	Nwthstnd	Sec. 8.33 and 8.39	Nonreversion of Victim Assistance Funds
4	8	2	Nwthstnd	Sec. 8.33	Nonreversion of Environmental Crime Funds
7	30	4.2(a)	Nwthstnd	Sec. 8.33	Nonreversion of Inmate Tort Claim Funds
9	26	5.1(d)	Nwthstnd	Sec. All	Computers for Inmates
11	21	5.4	Nwthstnd	Sec. 8.33	Nonreversion of Inmate Education Appropriation
12	32	6	Nwthstnd	Sec. 904.508A	Inmate Telephone Rebate Fund
23	10	15.9	Nwthstnd	Sec. 8.33	Nonreversion of Fire Fighter Training Grant
23	15	16	Adds	Sec. 18.6(16), 1999 Code Supplement	Construction Projects Using Inmate Labor
23	25	17	Adds	Sec. 99D.14(7)	Pari-Mutuel Tracks - Enforcement Costs
23	33	18	Amends	Sec. 99F.10(4)	Excursion Gambling Boats - Enforcement Costs
24	16	19	Adds	Sec. 99F.4A(8)	Pari-Mutuel Gaming - Enforcement Costs
24	22	20	Adds	Sec. 100.1(6)	State Fire Marshal - Fire Safety Inspection Fee
24	32	21	Amends	Sec. 103A.23	State Fire Marshal - Building Plan Review Fee
25	24	22	Amends	Sec. 904.315	Construction Projects Using Inmate Labor
26	4	23	Amends	Sec. 904.508A	Inmate Telephone Rebate Fund
26	17	24	Amends	Sec. 905.14(1)	Community-Based Corrections Supervision Enrollment Fee

<b>Page #</b>	<b>Line #</b>	<b>Bill Section</b>	<b>Action</b>	<b>Code Section Changed</b>	<b>Description</b>
26	32	25	Amends	Sec. 15.2, Chap. 1101, 1998 Iowa Acts	E911 Emergency Communications Fund

1 1 Section 1. DEPARTMENT OF JUSTICE. There is appropriated  
 1 2 from the general fund of the state to the department of  
 1 3 justice for the fiscal year beginning July 1, 2000, and ending  
 1 4 June 30, 2001, the following amounts, or so much thereof as is  
 1 5 necessary, to be used for the purposes designated:

1 6 1. For the general office of attorney general for  
 1 7 salaries, support, maintenance, miscellaneous purposes  
 1 8 including odometer fraud enforcement, and for not more than  
 1 9 the following full-time equivalent positions:

1 10 .....	\$	8,524,304
1 11 .....	FTEs	194.50

General Fund appropriation to the Department of Justice for the Office of the Attorney General.

DETAIL: This is a decrease of \$31,823 and no change in FTE positions compared to the FY 2000 estimated net appropriation due to a 25.00% reduction in out-of-state travel.

1 12 2. For the prosecuting attorney training program for  
 1 13 salaries, support, maintenance, miscellaneous purposes, and  
 1 14 for not more than the following full-time equivalent  
 1 15 positions:

1 16 .....	\$	322,856
1 17 .....	FTEs	6.00

General Fund appropriation to the Department of Justice for the Prosecuting Attorney Training Program.

DETAIL: This is a decrease of \$575 and no change in FTE positions compared to the FY 2000 estimated net appropriation due to a 25.00% reduction in out-of-state travel.

1 18 3. In addition to the funds appropriated in subsection 1,  
 1 19 there is appropriated from the general fund of the state to  
 1 20 the department of justice for the fiscal year beginning July  
 1 21 1, 2000, and ending June 30, 2001, an amount not exceeding  
 1 22 \$200,000 to be used for the enforcement of the Iowa  
 1 23 competition law. The funds appropriated in this subsection  
 1 24 are contingent upon receipt by the general fund of the state  
 1 25 of an amount at least equal to the expenditure amount from  
 1 26 either damages awarded to the state or a political subdivision  
 1 27 of the state by a civil judgment under chapter 553, if the  
 1 28 judgment authorizes the use of the award for enforcement  
 1 29 purposes or costs or attorneys fees awarded the state in state  
 1 30 or federal antitrust actions. However, if the amounts

Contingent General Fund appropriation for the enforcement of the Iowa Competition Law. The appropriation is contingent upon the receipt of damages due to anti-trust lawsuits and is limited to \$200,000.

1 31 received as a result of these judgments are in excess of  
 1 32 \$200,000, the excess amounts shall not be appropriated to the  
 1 33 department of justice pursuant to this subsection.

1 34 4. In addition to the funds appropriated in subsection 1,  
 1 35 there is appropriated from the general fund of the state to  
 2 1 the department of justice for the fiscal year beginning July  
 2 2 1, 2000, and ending June 30, 2001, an amount not exceeding  
 2 3 \$150,000 to be used for public education relating to consumer  
 2 4 fraud and for enforcement of section 714.16, and an amount not  
 2 5 exceeding \$75,000 for investigation, prosecution, and consumer  
 2 6 education relating to consumer and criminal fraud against  
 2 7 older lowans. The funds appropriated in this subsection are  
 2 8 contingent upon receipt by the general fund of the state of an  
 2 9 amount at least equal to the expenditure amount from damages  
 2 10 awarded to the state or a political subdivision of the state  
 2 11 by a civil consumer fraud judgment or settlement, if the  
 2 12 judgment or settlement authorizes the use of the award for  
 2 13 public education on consumer fraud. However, if the funds  
 2 14 received as a result of these judgments and settlements are in  
 2 15 excess of \$225,000, the excess funds shall not be appropriated  
 2 16 to the department of justice pursuant to this subsection,

2 17 5. For victim assistance grants:  
 2 18 ..... \$ 1,935,806

2 19 a. The funds appropriated in this subsection shall be used  
 2 20 to provide grants to care providers providing services to  
 2 21 crime victims of domestic abuse or to crime victims of rape  
 2 22 and sexual assault.

2 23 b. Notwithstanding sections 8.33 and 8.39, moneys  
 2 24 appropriated in this subsection that remain unencumbered or  
 2 25 unobligated at the close of the fiscal year shall not revert  
 2 26 but shall remain available for expenditure during the

Contingent General Fund appropriation to the Department of Justice for consumer education to combat consumer fraud. The appropriation is contingent upon the receipt of damages due to consumer fraud lawsuits and is limited to \$225,000. Of this amount, \$150,000 is to be used for public education, and \$75,000 is to be used for investigation, prosecution, and consumer education relating to fraud against older lowans.

General Fund appropriation to the Department of Justice for the Victim Assistance Grants Program.

DETAIL: Maintains current level of funding.

Requires that the Victim Assistance funds be awarded as grants to providers of services for victims of domestic abuse, rape, and sexual assault.

CODE: Allows the balance remaining at the end of the fiscal year to carry forward to the next fiscal year and prohibits the transfer of the Victim Assistance Grants appropriation to any other program.

2 27 subsequent fiscal year for the same purpose, and shall not be  
2 28 transferred to any other program.

2 29	6. For the GASA prosecuting attorney program and for not		
2 30	more than the following full-time equivalent positions:		
2 31	.....	\$	133,102
2 32	.....	FTEs	2.00

General Fund appropriation to the Department of Justice for the Governor's Alliance on Substance Abuse's (GASA) Prosecuting Attorney Program.

DETAIL: This is a decrease of \$552 and no change in FTE positions compared to the FY 2000 estimated net appropriation due to a 25.00% reduction in out-of-state travel.

2 33 7. The balance of the victim compensation fund established  
2 34 in section 915.94 may be used to provide salary and support of  
2 35 not more than 20.00 FTEs and to provide maintenance for the  
3 1 victim compensation functions of the department of justice.

Permits 20.00 FTE positions to be funded from the Victim Compensation Fund to administer the victim compensation functions of the Department of Justice.

DETAIL: This is an increase of 3.00 FTE positions compared to the FY 2000 estimated net appropriation.

3 2 8. The department of justice shall submit monthly  
3 3 financial statements to the legislative fiscal bureau and the  
3 4 department of management containing all appropriated accounts  
3 5 in the same manner as provided in the monthly financial status  
3 6 reports and personal services usage reports of the department  
3 7 of revenue and finance. The monthly financial statements  
3 8 shall include comparisons of the moneys and percentage spent  
3 9 of budgeted to actual revenues and expenditures on a  
3 10 cumulative basis for full-time equivalent positions and  
3 11 available moneys.

Requires the Department of Justice to submit monthly financial statements on all appropriated accounts to the Legislative Fiscal Bureau (LFB) and the Department of Management (DOM). Specifies what is to be included in the financial statements.

3 12 9. a. The department of justice, in submitting budget  
3 13 estimates for the fiscal year commencing July 1, 2001,  
3 14 pursuant to section 8.23, shall include a report of funding  
3 15 from sources other than amounts appropriated directly from the  
3 16 general fund of the state to the department of justice or to  
3 17 the office of consumer advocate. These funding sources shall  
3 18 include, but are not limited to, reimbursements from other

Requires the Department of Justice, in submitting FY 2002 budget estimates, to submit a report to the DOM which specifies the amount of funding from all sources other than the General Fund. The report is to include actual reimbursements from other fund accounts for FY 2000 and anticipated reimbursements for FY 2001.

3 19 state agencies, commissions, boards, or similar entities, and  
 3 20 reimbursements from special funds or internal accounts within  
 3 21 the department of justice. The department of justice shall  
 3 22 report actual reimbursements for the fiscal year commencing  
 3 23 July 1, 1999, and actual and expected reimbursements for the  
 3 24 fiscal year commencing July 1, 2000.

3 25 b. The department of justice shall include the report  
 3 26 required under paragraph "a", as well as information regarding  
 3 27 any revisions occurring as a result of reimbursements actually  
 3 28 received or expected at a later date, in a report to the co-  
 3 29 chairpersons and ranking members of the joint appropriations  
 3 30 subcommittee on the justice system and the legislative fiscal  
 3 31 bureau. The department of justice shall submit the report on  
 3 32 or before January 15, 2001.

3 33 10. For legal services for persons in poverty grants as  
 3 34 provided in section 13.34:  
 3 35 ..... \$ 700,000

4 1 As a condition for accepting a grant funded pursuant to  
 4 2 this subsection, an organization receiving a grant shall  
 4 3 submit a report to the general assembly by January 1, 2001,  
 4 4 concerning the use of any grants received during the previous  
 4 5 fiscal year and efforts made by the organization to find  
 4 6 alternative sources of revenue to replace any reductions in  
 4 7 federal funding for the organization.

4 8 Sec. 2. DEPARTMENT OF JUSTICE -- ENVIRONMENTAL CRIMES  
 4 9 INVESTIGATION AND PROSECUTION -- FUNDING. There is  
 4 10 appropriated from the environmental crime fund of the  
 4 11 department of justice, consisting of court-ordered fines and  
 4 12 penalties awarded to the department arising out of the  
 4 13 prosecution of environmental crimes, to the department of  
 4 14 justice for the fiscal year beginning July 1, 2000, and ending

Requires the Department of Justice to submit a report which specifies the amount of funding from all sources other than the General Fund and any revisions that occur as a result of actual reimbursements. The report is to be submitted to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LFB by January 15, 2001.

General Fund appropriation to the Department of Justice for the Legal Services Poverty Grants Program.

DETAIL: Maintains current level of funding.

Requires organizations receiving grants to report to the General Assembly by January 1, 2001, concerning grants received in FY 2000 and efforts to obtain alternative funding.

Environmental Crime Fund appropriation of up to \$20,000 to the Department of Justice contingent upon receipt of contributions, court-ordered restitution, and consent decrees as a part of civil or regulatory enforcement actions. The funds are to be used for the investigation and prosecution of environmental crimes.



4 15 June 30, 2001, an amount not exceeding \$20,000 to be used by  
 4 16 the department, at the discretion of the attorney general, for  
 4 17 the investigation and prosecution of environmental crimes,  
 4 18 including the reimbursement of expenses incurred by county,  
 4 19 municipal, and other local governmental agencies cooperating  
 4 20 with the department in the investigation and prosecution of  
 4 21 environmental crimes.

4 22 The funds appropriated in this section are contingent upon  
 4 23 receipt by the environmental crime fund of the department of  
 4 24 justice of an amount at least equal to the appropriations made  
 4 25 in this section and received from contributions, court-ordered  
 4 26 restitution as part of judgments in criminal cases, and  
 4 27 consent decrees entered into as part of civil or regulatory  
 4 28 enforcement actions. However, if the funds received during  
 4 29 the fiscal year are in excess of \$20,000, the excess funds  
 4 30 shall be deposited in the general fund of the state.

4 31 Notwithstanding section 8.33, moneys appropriated in this  
 4 32 section that remain unexpended or unobligated at the close of  
 4 33 the fiscal year shall not revert to the environmental crime  
 4 34 fund but shall remain available for expenditure for the  
 4 35 purpose designated until the close of the succeeding fiscal  
 5 1 year.

5 2 Sec. 3. OFFICE OF CONSUMER ADVOCATE. There is  
 5 3 appropriated from the general fund of the state to the office  
 5 4 of consumer advocate of the department of justice for the  
 5 5 fiscal year beginning July 1, 2000, and ending June 30, 2001,  
 5 6 the following amount, or so much thereof as is necessary, to  
 5 7 be used for the purposes designated:

5 8 For salaries, support, maintenance, miscellaneous purposes,  
 5 9 and for not more than the following full-time equivalent  
 5 10 positions:  
 5 11 ..... \$ 2,652,903  
 5 12 ..... FTEs 32-00

5 13 Sec. 4. DEPARTMENT OF CORRECTIONS -- FACILITIES. There is  
 5 14 appropriated from the general fund of the state to the

DETAIL: Maintains current level of funding.

CODE: Allows the balance remaining in the Environmental Crime Fund to carry forward to the next fiscal year.

General Fund appropriation to the Department of Justice for the Office of Consumer Advocate.

DETAIL: This is a decrease of \$8,750 and no change in FTE positions compared to the FY 2000 estimated net appropriation due to a 25.00% reduction in out-of-state travel.

5 15 department of corrections for the fiscal year beginning July  
 5 16 1, 2000, and ending June 30, 2001, the following amounts, or  
 5 17 so much thereof as is necessary, to be used for the purposes  
 5 18 designated:

5 19 1. For the operation of adult correctional institutions,  
 5 20 reimbursement of counties for certain confinement costs, and  
 5 21 federal prison reimbursement, to be allocated as follows:

5 22 a. For the operation of the Fort Madison correctional  
 5 23 facility, including salaries, support, maintenance, employment  
 5 24 of correctional officers, miscellaneous purposes, and for not  
 5 25 more than the following full-time equivalent positions:  
 5 26 ..... \$ 30,153,729  
 5 27 ..... FTEs 533.50

General Fund appropriation to the Department of Corrections for the Ft. Madison Correctional Facility.

DETAIL: This is an increase of \$1,207,249 and 31.50 FTE positions compared to the FY 2000 estimated net appropriation. The change includes:

1. An increase of \$826,980 for one-time start up costs for the 200-bed special needs unit.
2. An increase of \$264,089 and 5.00 FTE positions for staffing to prepare the facility for its opening in FY 2002.
3. An increase of \$56,245 for inmate medical services.
4. An increase of 26.50 FTE positions to replace the privatized medical services with State employees.
5. An increase of \$59,935 for increased medication costs.

Senate File 2452 (Standing Appropriations Act) amended this Section reducing the appropriation by a total of \$288,075 and 4.92 FTE positions. The amount appropriated for operating the special needs unit was reduced by \$82,048 and 2.42 FTE positions and the budget for medical services was reduced by \$206,027 and 2.50 FTE positions. All but \$9,417 of these

funds were distributed among selected prisons and Community-Based Corrections District Departments for continued implementation of the Iowa Corrections Offender Network (ICON).

5 28 b. For the operation of the Anamosa correctional facility,  
 5 29 including salaries, support, maintenance, employment of  
 5 30 correctional officers and a part-time chaplain to provide  
 5 31 religious counseling to inmates of a minority race,  
 5 32 miscellaneous purposes, and for not more than the following  
 5 33 full-time equivalent positions:

5 34 .....	\$ 23,601,997
5 35 ..... FTEs	399.00

General Fund appropriation to the Department of Corrections for the Anamosa Correctional Facility.

DETAIL: This is an increase of \$65,114 and no change in FTE positions compared to the FY 2000 estimated net appropriation. The change includes:

1. An increase of \$36,368 to replace the budgeted reduction for revenues from the Pay-for-Stay Program for private sector employed inmates.
2. An increase of \$28,746 for increased medication costs.

6 1 Moneys are provided within this appropriation for two full-  
 6 2 time substance abuse counselors for the Luster Heights  
 6 3 facility, for the purpose of certification of a substance  
 6 4 abuse program at that facility.

Specifies that funds are provided for two substance abuse counselors to be employed at the Luster Heights Facility.

6 5 c. For the operation of the Oakdale correctional facility,  
 6 6 including salaries, support, maintenance, employment of  
 6 7 correctional officers, miscellaneous purposes, and for not  
 6 8 more than the following full-time equivalent positions:

6 9 .....	\$ 21,300,914
6 10 ..... FTEs	338.80

General Fund appropriation to the Department of Corrections for the Oakdale Correctional Facility.

DETAIL: This is an increase of \$801,232 and no change in FTE positions compared to the FY 2000 estimated net appropriation for increased medication costs.

Senate File 2452 (Standing Appropriations Act) amended this Section by adding a General Fund appropriation of \$50,000 to be used for continued implementation of the Iowa Corrections Offender Network (ICON).

6 11 d. For the operation of the Newton correctional facility,  
 6 12 including salaries, support, maintenance, employment of  
 6 13 correctional officers, miscellaneous purposes, and for not  
 6 14 more than the following full-time equivalent positions:  
 6 15 ..... \$ 22,775,087  
 6 16 ..... FTEs 392.25

General Fund appropriation to the Department of Corrections for the Newton Correctional Facility.

DETAIL: This is an increase of \$214,064 and no change in FTE positions compared to the FY 2000 estimated net appropriation. The change includes:

1. An increase of \$441,000 to replace the budgeted reduction for revenues from the Pay-for-Stay Program for private sector employed inmates.
2. A decrease of \$300,000 to transfer funding for computerization to the Central Office in order to centralize the prison system funding for the Iowa Corrections Offender Network (ICON).
3. An increase of \$73,064 for increased medication costs.

6 17 e. For the operation of the Mt. Pleasant correctional  
 6 18 facility, including salaries, support, maintenance, employment  
 6 19 of correctional officers and a full-time chaplain to provide  
 6 20 religious counseling at the Oakdale and Mt. Pleasant  
 6 21 correctional facilities, miscellaneous purposes, and for not  
 6 22 more than the following full-time equivalent positions:  
 6 23 ..... \$ 21,490,369  
 6 24 ..... FTEs 342.59

General Fund appropriation to the Department of Corrections for the Mt. Pleasant Correctional Facility.

DETAIL: This is an increase of \$489,330 and a decrease of 0.67 FTE position compared to the FY 2000 estimated net appropriation. The change includes:

1. An increase of \$882,000 to replace the budgeted reduction for revenues from the Pay-for-Stay Program for private sector employed inmates.
2. An increase of \$107,341 for increased medication costs.
3. A decrease of \$500,011 to shift funding for Community-Based Corrections' (CBC) Sex Offender Hormonal Treatment Program to the CBC District Departments.
4. A decrease of 0.67 FTE position in the base calculation.

6 25 f. For the operation of the Rockwell City correctional  
 6 26 facility, including salaries, support, maintenance, employment  
 6 27 of correctional officers, miscellaneous purposes, and for not  
 6 28 more than the following full-time equivalent positions:  
 6 29 ..... \$ 7,117,981  
 6 30 ..... FTEs 121.00

General Fund appropriation to the Department of Corrections for the Rockwell City Correctional Facility.

DETAIL: This is an increase of \$201,844 and no change in FTE position compared to the FY 2000 estimated net appropriation. The change includes:

1. An increase of \$178,500 to replace the deappropriation reduction in FY 2000.
2. An increase of \$23,344 for increased medication costs.

6 31 g. For the operation of the Clarinda correctional  
 6 32 facility, including salaries, support, maintenance, employment  
 6 33 of correctional officers, miscellaneous purposes, and for not  
 6 34 more than the following full-time equivalent positions:  
 6 35 ..... \$ 17,814,313  
 7 1 ..... FTEs 292.75

General Fund appropriation to the Department of Corrections for the Clarinda Correctional Facility.

DETAIL: This is an increase of \$6,641 and no change in FTE positions compared to the FY 2000 estimated net appropriation for increased medication costs.

7 2 Moneys received by the department of corrections as  
 7 3 reimbursement for services provided to the Clarinda youth  
 7 4 corporation are appropriated to the department and shall be  
 7 5 used for the purpose of operating the Clarinda correctional  
 7 6 facility.

Appropriates reimbursements from the Clarinda Youth Academy to the Department of Corrections for operating facilities used by the Academy.

DETAIL: The Clarinda Youth Academy's annual reimbursements to the prison are approximately \$1,080,000.

7 7 h. For the operation of the Mitchellville correctional  
 7 8 facility, including salaries, support, maintenance, employment  
 7 9 of correctional officers, miscellaneous purposes, and for not  
 7 10 more than the following full-time equivalent positions:  
 7 11 ..... \$ 11,960,757  
 7 12 ..... FTEs 237.50

General Fund appropriation to the Department of Corrections for the Mitchellville Correctional Facility.

DETAIL: This is an increase of \$906,975 and 33.35 FTE positions compared to the FY 2000 estimated net appropriation.

1. An increase of \$1,273,549 and 33.35 FTE

7 13 i. For the operation of the Fort Dodge correctional  
 7 14 facility, including salaries, support, maintenance, employment  
 7 15 of correctional officers, miscellaneous purposes, and for not  
 7 16 more than the following full-time equivalent positions:

7 17 .....	\$ 24,961,904
7 18 .....	FTEs 414.00

7 19 j. For reimbursement of counties for temporary confinement  
 7 20 of work release and parole violators, as provided in sections  
 7 21 901.7, 904.908, and 906.17 and for offenders confined pursuant

- positions to annualize staffing and support for operations at full design capacity of 459 beds.
2. A decrease of \$373,055 for FY 2000 one-time expenses for the facility expansion.
  3. An increase of \$6,481 for increased medication costs.

Senate File 2452 (Standing Appropriations Act) amended this Section by adding a General Fund appropriation of \$62,572 to be used for continued implementation of the Iowa Corrections Offender Network (ICON).

General Fund appropriation to the Department of Corrections for the Ft. Dodge Correctional Facility.

DETAIL: This is an increase of \$2,918,349 and 54.96 FTE positions compared to the FY 2000 estimated net appropriation. The change includes:

1. An increase of \$477,288 to replace the budgeted reduction for revenues from the Pay-for-Stay Program for private sector employed inmates.
2. An increase of \$3,368,006 and 54.96 FTE positions to annualize staffing and support for operations at full design capacity of 1,162 beds.
3. A decrease of \$300,000 to transfer funding for computerization to the Central Office in order to centralize the prison system funding for the Iowa Corrections Offender Network (ICON).
4. A decrease of \$626,945 for FY 2000 one-time expenses for the facility expansion.

General Fund appropriation to the Department of Corrections for the County Confinement Account to pay for holding parole and work release violators until

7 22 to section 904.513:  
 7 23 ..... \$ 524,038

their return to prison.

DETAIL Maintains current level of funding.

7 24 k. For federal prison reimbursement, reimbursements for  
 7 25 out-of-state placements, and miscellaneous contracts:  
 7 26 ..... \$ 341,334

General Fund appropriation to the Department of Corrections to reimburse the Federal Bureau of Prisons and other states for confining Iowa inmates.

DETAIL: Maintains current level of funding.

7 27 The department of corrections shall use funds appropriated  
 7 28 in this subsection to continue to contract for the services of  
 7 29 a Muslim imam.

Requires the Department of Corrections to contract with a Muslim imam to provide religious services and religious counseling.

7 30 2. a. If the inmate tort claim fund for inmate claims of  
 7 31 less than \$100 is exhausted during the fiscal year, sufficient  
 7 32 funds shall be transferred from the institutional budgets to  
 7 33 pay approved tort claims for the balance of the fiscal year.  
 7 34 The warden or superintendent of each institution or  
 7 35 correctional facility shall designate an employee to receive,  
 8 1 investigate, and recommend whether to pay any properly filed  
 8 2 inmate tort claim for less than the above amount. The  
 8 3 designee's recommendation shall be approved or denied by the  
 8 4 warden or superintendent and forwarded to the department of  
 8 5 corrections for final approval and payment. The amounts  
 8 6 appropriated to this fund pursuant to 1987 Iowa Acts, chapter  
 8 7 234, section 304, subsection 2, are not subject to reversion  
 8 8 under section 8.33.

CODE: Specifies that the Inmate Tort Claim Fund, which pays for inmate tort claims of less than \$100.00 against the State, not revert to the General Fund.

Requires shortfalls to be paid from the institutions' budgets. Denied claims are to be forwarded to the State Appeal Board for consideration.

8 9 b. Tort claims denied at the institution shall be  
 8 10 forwarded to the state appeal board for their consideration as  
 8 11 if originally filed with that body. This procedure shall be  
 8 12 used in lieu of chapter 669 for inmate tort claims of less  
 8 13 than \$100.

8 14 3. It is the intent of the general assembly that the  
 8 15 department of corrections shall timely fill correctional  
 8 16 positions authorized for correctional facilities pursuant to

Specifies that it is the intent of the General Assembly that the Department of Corrections fill correctional positions in a timely manner.

8 17 this section.

8 18 Sec. 5. DEPARTMENT OF CORRECTIONS -- ADMINISTRATION.

8 19 There is appropriated from the general fund of the state to  
8 20 the department of corrections for the fiscal year beginning  
8 21 July 1, 2000, and ending June 30, 2001, the following amounts,  
8 22 or so much thereof as is necessary, to be used for the  
8 23 purposes designated:

8 24	1. For general administration, including salaries,		
8 25	support, maintenance, employment of an education director and		
8 26	clerk to administer a centralized education program for the		
8 27	correctional system, miscellaneous purposes, and for not more		
8 28	than the following full-time equivalent positions:		
8 29	.....	\$	2,405,009
8 30	..... FTEs		37.18

General Fund appropriation to the Department of Corrections for the Central Office.

DETAIL: This is a decrease of \$750,000 and no change in FTE positions compared to the FY 2000 estimated net appropriation. This eliminates the funding for housing female inmates out of State. All women housed out-of-state due to overcrowding have returned to Iowa prisons.

8 31 a. The department shall monitor the use of the  
8 32 classification model by the judicial district departments of  
8 33 correctional services and has the authority to override a  
8 34 district department's decision regarding classification of  
8 35 community-based clients. The department shall notify a  
9 1 district department of the reasons for the override.

Requires the Department of Corrections to monitor the Community-Based Corrections District Departments' use of the needs/risk assessment model and permits the Department of Corrections to override a District Department's classification, upon notice to the District Department.

9 2 b. It is the intent of the general assembly that as a  
9 3 condition of receiving the appropriation provided in this  
9 4 subsection, the department of corrections shall not, except as  
9 5 otherwise provided in paragraph "c", enter into a new  
9 6 contract, unless the contract is a renewal of an existing  
9 7 contract, for the expenditure of moneys in excess of \$100,000  
9 8 during the fiscal year beginning July 1, 2000, for the  
9 9 privatization of services performed by the department using  
9 10 state employees as of July 1, 2000, or for the privatization  
9 11 of new services by the department, without prior consultation  
9 12 with any applicable state employee organization affected by

Specifies that it is the intent of the General Assembly that, as a condition of receiving appropriated funds, the Department of Corrections not enter into a contract in excess of \$100,000 for privatized services during FY 2001 without prior notification of the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee. Existing contracts may be renewed without notification.



9 13 the proposed new contract and prior notification of the co-  
 9 14 chairpersons and ranking members of the joint appropriations  
 9 15 subcommittee on the justice system.

9 16 c. The department of corrections shall not enter into a  
 9 17 new contract, or renew an existing contract, for the  
 9 18 expenditure of moneys for the privatization of medical  
 9 19 services through medical contract employees at the Fort  
 9 20 Madison correctional facility. However, in order to  
 9 21 facilitate the phaseout of using medical contract employees  
 9 22 for medical services at the Fort Madison correctional  
 9 23 facility, the department may continue to use medical contract  
 9 24 employees at the facility for a period of time not to exceed  
 9 25 the three months immediately following July 1, 2000.

9 26 d. The department of general services shall,  
 9 27 notwithstanding any provisions of law or rule to the contrary,  
 9 28 permit the department of corrections the opportunity to  
 9 29 acquire, at no cost, computers that would otherwise be  
 9 30 disposed of by the department of general services. The  
 9 31 department of corrections shall use computers acquired under  
 9 32 this paragraph to provide educational training and programs  
 9 33 for inmates.

9 34 e. It is the intent of the general assembly that each  
 9 35 lease negotiated by the department of corrections with a  
 10 1 private corporation for the purpose of providing private  
 10 2 industry employment of inmates in a correctional institution  
 10 3 shall prohibit the private corporation from utilizing inmate  
 10 4 labor for partisan political purposes for any person seeking  
 10 5 election to public office in this state and that a violation  
 10 6 of this requirement shall result in a termination of the lease  
 10 7 agreement.

Requires the Department of Corrections to discontinue contracting for privatized medical services at the Ft. Madison Correctional Facility. Permits the Department to extend the current contract for the first three months of FY 2001 to facilitate the transition to providing services with State employees.

DETAIL: As a result of this Act and SF 2542 (Standing Appropriations Act) there will be 24.00 FTE positions allocated to replace contract employees with State employees. Funding for medical services is reduced by \$206,027 compared to the FY 2000 estimated net appropriation.

CODE: Requires the Department of General Services to make available computers, that would otherwise be disposed of, to the Department of Corrections. The computers are to be made available at no cost and are to be used for inmate education.

Specifies that it is the intent of the General Assembly that the Department of Corrections shall prohibit utilizing inmate labor for partisan political activities within Iowa when contracting for inmate workers to be employed by a private business. Violation of these contract terms will result in termination of the contract.

10 8 f. It is the intent of the general assembly that as a  
 10 9 condition of receiving the appropriation provided in this  
 10 10 subsection, the department of corrections shall not enter into  
 10 11 a lease or contractual agreement pursuant to section 904.809  
 10 12 with a private corporation for the use of building space for  
 10 13 the purpose of providing inmate employment without providing  
 10 14 that the terms of the lease or contract establish safeguards  
 10 15 to restrict, to the greatest extent feasible, access by  
 10 16 inmates working for the private corporation to personal  
 10 17 identifying information of citizens.

Specifies that it is the intent of the General Assembly that as a condition of receiving appropriated funds, the Department of Corrections, when contracting with a private business for inmate employment, shall restrict to the greatest extent feasible inmates' access to citizens' personal identifying information.

10 18 g. It is the intent of the general assembly that as a  
 10 19 condition of receiving the appropriation provided in this  
 10 20 subsection, the department of corrections shall not enter into  
 10 21 any new agreement with a private for-profit agency or  
 10 22 corporation for the purpose of transferring inmates under the  
 10 23 custody of the department to a jail or correctional facility  
 10 24 or institution in this state which is established, maintained,  
 10 25 or operated by a private for-profit agency or corporation  
 10 26 without prior approval by the general assembly.

Specifies that it is the intent of the General Assembly that as a condition of receiving the appropriation in this subsection, the Department of Corrections shall not enter into a contract to place offenders in the Department's custody in a private, for-profit facility without prior approval of the General Assembly.

10 27 2. For salaries, support, maintenance, miscellaneous  
 10 28 purposes, and for not more than the following full-time  
 10 29 equivalent positions at the correctional training center at  
 10 30 Mt. Pleasant:

General Fund appropriation to the Department of Corrections for the Correctional Training Center.

10 31 .....	\$	486,247
10 32 .....	FTEs	8.07

DETAIL: Maintains current level of funding.

10 33 3. For annual payment relating to the financial  
 10 34 arrangement for the construction of expansion in prison  
 10 35 capacity as provided in 1990 Iowa Acts, chapter 1257, section  
 11 1 24:

11 2 .....	\$	796,940
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General Fund appropriation to the Department of Corrections for the actual annual cost of the lease-purchase agreement authorized by the 1990 General Assembly (Phase II) to build additional prison beds.

DETAIL: This is a decrease of \$2,383,875 compared to the FY 2000 estimated net appropriation. The

decrease is due to paying off the certificates of participation for the 1990 capital expansion projects. The final payment will be made in FY 2001 and will equal \$796,940.

11 3 4. For educational programs for inmates at state penal  
11 4 institutions:  
11 5 ..... \$ 3,294,775

General Fund appropriation to the Department of Corrections for educational programs.

DETAIL: This is an increase of \$584,000 compared to the FY 2000 estimated net appropriation. The increase replaces the funds deappropriated from the educational programs in FY 2000.

11 6 It is the intent of the general assembly that moneys  
11 7 appropriated in this subsection shall be used solely for the  
11 8 purpose indicated and that the moneys shall not be transferred  
11 9 for any other purpose. In addition, it is the intent of the  
11 10 general assembly that the department shall consult with the  
11 11 community colleges in the areas in which the institutions are  
11 12 located to utilize moneys appropriated in this subsection to  
11 13 fund the high school completion, high school equivalency  
11 14 diploma, adult literacy, and adult basic education programs in  
11 15 a manner so as to maintain these programs at the institutions.

Specifies that it is the intent of the General Assembly that these funds be used only for inmate education. Also specifies that the Department shall consult with community colleges located within the area of the prisons on how to maintain the high school completion, high school equivalency diploma, adult literacy, and adult basic education programs at the institutions.

11 16 To maximize the funding for educational programs, the  
11 17 department shall establish guidelines and procedures to  
11 18 prioritize the availability of educational and vocational  
11 19 training for inmates based upon the goal of facilitating an  
11 20 inmate's successful release from the correctional institution.

Requires the Department to establish guidelines and procedures to prioritize admission to educational and vocational programs to facilitate inmates' successful release from prison.

11 21 Notwithstanding section 8.33, moneys appropriated in this  
11 22 subsection that remain unobligated or unexpended at the close  
11 23 of the fiscal year shall not revert but shall remain available  
11 24 for expenditure only for the purposes designated in this  
11 25 subsection until the close of the succeeding fiscal year.

CODE: Requires that unexpended and unobligated educational program funds not revert to the General Fund but remain available in FY 2002 only for the specified purposes.

11 26 5. For the development of the departmental-wide Iowa

General Fund appropriation to the Department of

11 27 corrections offender network (ICON) data system:  
 11 28 ..... \$ 600,000

Corrections for the Iowa Corrections Offender Network (ICON) data system.

DETAIL: The appropriation is a transfer of funds budgeted for computerization at the Newton and Ft. Dodge prisons.

11 29 6. The department of corrections shall submit a report to  
 11 30 the general assembly on January 1, 2001, concerning progress  
 11 31 made in implementing the requirements of section 904.701,  
 11 32 concerning hard labor by inmates.

Requires the Department to submit a progress report on the Inmate Hard Labor Program to the General Assembly on January 1, 2001.

11 33 7. It is the intent of the general assembly that the  
 11 34 department of corrections shall continue to operate the  
 11 35 correctional farms under the control of the department at the  
 12 1 same or greater level of participation and involvement as  
 12 2 existed as of January 1, 2000, shall not enter into any rental  
 12 3 agreement or contract concerning any farmland under the  
 12 4 control of the department that is not subject to a rental  
 12 5 agreement or contract as of January 1, 2000, without prior  
 12 6 legislative approval, and shall further attempt to provide job  
 12 7 opportunities at the farms for inmates. The department shall  
 12 8 attempt to provide job opportunities at the farms for inmates  
 12 9 by encouraging labor-intensive farming or gardening where  
 12 10 appropriate, using inmates to grow produce and meat for  
 12 11 institutional consumption, researching the possibility of  
 12 12 instituting food canning and cook-and-chill operations, and  
 12 13 exploring opportunities for organic farming and gardening,  
 12 14 livestock ventures, horticulture, and specialized crops.

Specifies that it is the intent of the General Assembly that the Department of Corrections shall continue farm operations at the same or greater level as existed on January 1, 2000. The Department is prohibited from renting farm land under the control of the Department that is not currently being rented without legislative approval. The Department is to provide meaningful job opportunities for inmates employed on the prison farms.

12 15 8. The department of corrections shall submit a report to  
 12 16 the general assembly by January 1, 2001, concerning moneys  
 12 17 recouped from inmate earnings for the reimbursement of  
 12 18 operational expenses of the applicable facility during the  
 12 19 fiscal year beginning July 1, 1999, for each correctional  
 12 20 institution and judicial district department of correctional  
 12 21 services. In addition, each correctional institution and

Requires the Department of Corrections to report to the General Assembly by January 1, 2001, concerning the FY 2000 revenues from the Pay-for-Stay Program for each prison and Community-Based Corrections District Department. Each prison and Community-Based Corrections District Department is to report to the Justice System Appropriations Subcommittee and the

12 22 judicial district department of correctional services shall  
 12 23 continue to submit a report to each member of the joint  
 12 24 appropriations subcommittee on the justice system and the  
 12 25 legislative fiscal bureau on a monthly basis concerning moneys  
 12 26 recouped from inmate earnings for the reimbursement of  
 12 27 operational expenses for each correctional institution and  
 12 28 district department during the previous calendar month.

LFB on a monthly basis concerning the funds recouped from inmate earnings by the Pay-for-Stay Program, in FY 2001.

12 29 9. The department of corrections shall submit a report to  
 12 30 the general assembly by January 1, 2001, concerning the use of  
 12 31 inmate labor on capital improvement projects.

Requires the Department of Corrections to report to the General Assembly on the use of inmate labor for capital improvement projects by January 1, 2001.

12 32 **VETOED**  
 [Sec. 6. DEPARTMENT OF CORRECTIONS -- EDUCATIONAL PROGRAMS.  
 12 33 Notwithstanding any provision of section 904.508A to the  
 12 34 contrary, of the moneys received for inmate telephone rebates  
 12 35 and deposited in an inmate telephone rebate fund for each  
 13 1 institution during the fiscal year beginning July 1, 2000, and  
 13 2 ending June 30, 2001, \$300,000 is appropriated to the  
 13 3 department of corrections and shall be expended by the  
 13 4 department for educational programs, including vocational  
 13 5 education programs, for inmates at state penal institutions. **3**

CODE: Appropriates \$300,000 from the funds received by the prisons as inmate telephone rebates to be used by the Department of Corrections for inmate educational programs, including vocational education programs.

VETOED: The Governor vetoed this Section, stating that since 1998, the Department of Corrections has used more than this amount from the Inmate Telephone Rebate Funds for educational and vocational projects. The Governor stated that the Department will expend in excess of \$300,000 in FY 2000 and FY 2001 from the Inmate Telephone Rebate Funds for educational and vocational programs without the need for a specific legislative mandate to do so.

13 6 Sec. 7. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL  
 13 7 SERVICES.

13 8 1. There is appropriated from the general fund of the  
 13 9 state to the department of corrections for the fiscal year  
 13 10 beginning July 1, 2000, and ending June 30, 2001, the  
 13 11 following amounts, or so much thereof as is necessary, to be  
 13 12 allocated as follows:

13 13 a. For the first judicial district department of  
 13 14 correctional services, including the treatment and supervision  
 13 15 of probation and parole violators who have been released from  
 13 16 the department of corrections violator program, the following  
 13 17 amount, or so much thereof as is necessary:  
 13 18 ..... \$ 8,793,845

General Fund appropriation to the Department of Corrections for the First Community-Based Corrections District Department.

DETAIL: This is an increase of \$288,421 and 11.50 FTE positions compared to the FY 2000 estimated net appropriation. The change includes:

1. An increase of \$262,634 and 7.50 FTE positions for operations of the 36-bed addition to the Dubuque residential facility.
2. An increase of \$45,000 for one-time startup costs for the 36-bed addition to the Dubuque residential facility.
3. An increase of \$67,442 to transfer funding for the Sex Offender Hormonal Intervention Therapy Program from the Mt. Pleasant institution to the CBC District Department.
4. A decrease of \$251,075 to be offset by increased local revenues generated by changing the variable supervision fees to a flat fee of \$250.
5. An increase of \$164,420 and 4.00 FTE positions to add field services staff.

Senate File 2452 (Standing Appropriations Act) amended this Section by adding a General Fund appropriation of \$22,571 to be used for continued implementation of the Iowa Corrections Offender Network (ICON).

13 19 b. For the second judicial district department of  
 13 20 correctional services, including the treatment and supervision  
 13 21 of probation and parole violators who have been released from  
 13 22 the department of corrections violator program, the following  
 13 23 amount, or so much thereof as is necessary:  
 13 24 ..... \$ 7,024,872

General Fund appropriation to the Department of Corrections for the Second Community-Based Corrections District Department.

DETAIL: This is an increase of \$187,460 and 4.50 FTE positions compared to the FY 2000 estimated net appropriation. The change includes:

1. An increase of \$62,209 to transfer funding for the Sex Offender Hormonal Intervention Therapy Program from the Mt. Pleasant institution to the CBC District Department.
2. A decrease of \$180,445 to be offset by increased local revenues generated by changing the variable supervision fees to a flat fee of \$250.
3. An increase of \$41,105 and 1.00 FTE position to add field services staff.
4. An increase of \$264,591 and 3.50 FTE positions for a Drug Court.

Senate File 2452 (Standing Appropriations Act) amended this Section by adding a General Fund appropriation of \$1,680 to be used for continued implementation of the Iowa Corrections Offender Network (ICON).

House File 2555 (Tobacco Fund Appropriations Act) appropriates \$127,217 from the Tobacco Settlement Fund to replace expiring federal funding for Day Programming.

General Fund appropriation to the Department of Corrections for the Third Community-Based Corrections District Department.

DETAIL: This is an increase of \$136,328 and 6.00 FTE positions compared to the FY 2000 estimated net appropriation. The change includes:

1. An increase of \$64,535 to transfer funding for the Sex Offender Hormonal Intervention Therapy Program from the Mt. Pleasant institution to the CBC District Department.
2. A decrease of \$197,983 to be offset by increased

13 25 c. For the third judicial district department of  
 13 26 correctional services, including the treatment and supervision  
 13 27 of probation and parole violators who have been released from  
 13 28 the department of corrections violator program, the following  
 13 29 amount, or so much thereof as is necessary:  
 13 30 ..... \$ 4,261,670

PG LN	House File 2552	Explanation
13 31 13 32 13 33 13 34 13 35 14 1	<p>d. For the fourth judicial district department of correctional services, including the treatment and supervision of probation and parole violators who have been released from the department of corrections violator program, the following amount, or so much thereof as is necessary:</p> <p>..... \$ 3,130,030</p>	<p>local revenues generated by changing the variable supervision fees to a flat fee of \$250.</p> <ol style="list-style-type: none"> <li>3. An increase of \$164,420 and 4.00 FTE positions to add field services staff.</li> <li>4. An increase of \$105,356 and 2.00 FTE positions for a Drug Court.</li> </ol> <p>House File 2555 (Tobacco Fund Appropriations Act) appropriates \$35,359 from the Tobacco Settlement Fund to replace expiring federal funding for the Drug Court Program.</p> <p>General Fund appropriation to the Department of Corrections for the Fourth Community-Based Corrections District Department.</p> <p>DETAIL: This is a decrease of \$41,946 and no change in FTE positions compared to the FY 2000 estimated net appropriation. The change includes:</p> <ol style="list-style-type: none"> <li>1. An increase of \$20,349 to transfer funding for the Sex Offender Hormonal Intervention Therapy Program from the Mt. Pleasant institution to the CBC District Department.</li> <li>2. A decrease of \$62,295 to be offset by increased local revenues generated by changing the variable supervision fees to a flat fee of \$250.</li> </ol>
14 2 14 3 14 4 14 5 14 6	<p>e. For the fifth judicial district department of correctional services, including the treatment and supervision of probation and parole violators who have been released from the department of corrections violator program, the following amount, or so much thereof as is necessary:</p>	<p>House File 2555 (Tobacco Fund Appropriations Act) appropriates \$191,731 and 3.50 FTE positions from the Tobacco Settlement Fund for a Drug Court Program.</p> <p>General Fund appropriation to the Department of Corrections for the Fifth Community-Based Corrections District Department.</p> <p>DETAIL: This is an increase of \$114,713 and 5.00 FTE</p>



14 7 .....

\$11,708,518

positions compared to the FY 2000 estimated net appropriation. The change includes:

1. An increase of \$144,186 to transfer funding for the Sex Offender Hormonal Intervention Therapy Program from the Mt. Pleasant institution to the CBC District Department.
2. An increase of \$13,916 due to a 2.00% increase in contract costs for the Des Moines Women's facility.
3. An increase of \$155 for a lease purchase cost increase.
4. A decrease of \$249,069 to be offset by increased local revenues generated by changing the variable supervision fees to a flat fee of \$250.
5. An increase of \$205,525 and 5.00 FTE positions to add field services staff.

Senate File 2452 (Standing Appropriations Act) amended this Section by adding a General Fund appropriation of \$70,095 to be used for continued implementation of the Iowa Corrections Offender Network (ICON).

House File 2555 (Tobacco Fund Appropriations Act) appropriates \$255,693 from the Tobacco Settlement Fund to replace expiring federal funding for the Drug Court Program.

14 8 f. For the sixth judicial district department of  
 14 9 correctional services, including the treatment and supervision  
 14 10 of probation and parole violators who have been released from  
 14 11 the department of corrections violator program, the following  
 14 12 amount, or so much thereof as is necessary:

14 13 .....

\$ 8,875,900

General Fund appropriation to the Department of Corrections for the Sixth Community-Based Corrections District Department.

DETAIL: This is an increase of \$148,318 and 4.00 FTE positions compared to the FY 2000 estimated net appropriation. The change includes:

1. An increase of \$52,326 to transfer funding for the Sex Offender Hormonal Intervention Therapy Program from the Mt. Pleasant institution to the CBC District Department.
2. An increase of \$100,000 to transfer funding for the Youth Leadership Program to the CBC District Department from the CBC Statewide Account. The Program received the initial funding in FY 2000 in SF 361 (Methamphetamine Act).
3. A decrease of \$168,428 to be offset by increased local revenues generated by changing the variable supervision fees to a flat fee of \$250.
4. An increase of \$164,420 and 4.00 FTE positions to add field services staff.

Senate File 2452 (Standing Appropriations Act) amended this Section by adding a General Fund appropriation of \$60,000 to be used for continued implementation of the Iowa Corrections Offender Network (ICON).

General Fund appropriation to the Department of Corrections for the Seventh Community-Based Corrections District Department.

DETAIL This is a decrease of \$57,059 and 2.10 FTE positions compared to the FY 2000 estimated net appropriation. The change includes:

1. An increase of \$36,638 to transfer funding for the Sex Offender Hormonal Intervention Therapy Program from the Mt. Pleasant institution to the CBC District Department.
2. A decrease of \$93,697 to be offset by increased local revenues generated by changing the variable supervision fees to a flat fee of \$250.
3. A decrease of 2.10 FTE positions in the base

14 14 g. For the seventh judicial district department of  
 14 15 correctional services, including the treatment and supervision  
 14 16 of probation and parole violators who have been released from  
 14 17 the department of corrections violator program, the following  
 14 18 amount, or so much thereof as is necessary:  
 14 19 ..... \$ 5,171,401

calculation.

Senate File 2452 (Standing Appropriations Act) amended this Section by adding a General Fund appropriation of \$11,740 to be used for continued implementation of the Iowa Corrections Offender Network (ICON).

General Fund appropriation to the Department of Corrections for the Eighth Community-Based Corrections District Department.

DETAIL: This is an increase of \$52,136 and 2.00 FTE positions compared to the FY 2000 estimated net appropriation. The change includes:

- 1. An increase of \$52,326 to transfer funding for the Sex Offender Hormonal Intervention Therapy Program from the Mt. Pleasant institution to the CBC District Department.
- 2. A decrease of \$82,400 to be offset by increased local revenues generated by changing the variable supervision fees to a flat fee of \$250.
- 3. An increase of \$82,210 and 2.00 FTE positions to add field services staff.

General Fund appropriation to the Department of Corrections for the Community-Based Corrections Statewide Account.

DETAIL: This is a decrease of \$100,000 compared to the FY 2000 estimated net appropriation. The decrease transfers funding for the Youth Leadership Program to the Sixth CBC District Department.

Requires each Community-Based Corrections District Department to continue programs and plans established

14 20 h. For the eighth judicial district department of  
 14 21 correctional services, including the treatment and supervision  
 14 22 of probation and parole violators who have been released from  
 14 23 the department of corrections violator program, the following  
 14 24 amount, or so much thereof as is necessary:  
 14 25 ..... \$ 5,062,560

14 26 i. For the department of corrections for the assistance  
 14 27 and support of each judicial district department of  
 14 28 correctional services, the following amount, or so much  
 14 29 thereof as is necessary:  
 14 30 ..... \$ 83,576

14 31 2. Each judicial district department of correctional  
 14 32 services shall continue programs and plans established within

14 33 that district to provide for intensive supervision, sex  
 14 34 offender treatment, diversion of low-risk offenders to the  
 14 35 least restrictive sanction available, job development, and  
 15 1 expanded use of intermediate criminal sanctions.

within the district for intensive supervision, sex  
 offender treatment, diversion of low-risk offenders  
 to the least restrictive sanction available, **job**  
 development, and expanded use of intermediate  
 criminal sanctions.

15 2 3. The department of corrections shall continue to  
 15 3 contract with a judicial district department of correctional  
 15 4 services to provide for the rental of electronic monitoring  
 15 5 equipment which shall be available statewide.

Requires the Department of Corrections to continue to  
 contract with a Community-Based Corrections District  
 Department to provide a statewide electronic  
 monitoring system.

DETAIL: The Department of Corrections contracts with  
 the Fifth Community-Based Corrections District  
 Department for services to all other District  
 Departments.

15 6 4. Each judicial district department of correctional  
 15 7 services and the department of corrections shall continue the  
 15 8 treatment alternatives to street crime programs established in  
 15 9 1989 Iowa Acts, chapter 225, section 9.

Requires all Community-Based Corrections District  
 Departments and the Department of Corrections to  
 continue the Treatment Alternatives to Street Crime  
 (TASC) Program.

15 10 5. The governor's alliance on substance abuse shall  
 15 11 consider federal grants made to the department of corrections  
 15 12 for the benefit of each of the eight judicial district  
 15 13 departments of correctional services as local government  
 15 14 grants, as defined pursuant to federal regulations.

Requires the Governor's Alliance on Substance Abuse  
 to consider grants made to the Department of  
 Corrections for the benefit of the Community-Based  
 Corrections District Departments as local government  
 grants rather than State government grants or as  
 defined pursuant to federal regulations.

15 15 6. Each judicial district department of correctional  
 15 16 services shall provide a report concerning the treatment and  
 15 17 supervision of probation and parole violators who have been  
 15 18 released from the department of corrections violator program,  
 15 19 to the co-chairpersons and ranking members of the joint  
 15 20 appropriations subcommittee on the justice system and the  
 15 21 legislative fiscal bureau, on or before January 15, 2001.

Requires each Community-Based Corrections District  
 Department to report to the Chairpersons and Ranking  
 Members of the Justice System Appropriations  
 Subcommittee and the LFB by January 15, 2001, on the  
 implementation of the community-based follow-up  
 treatment and supervision of probation and parole  
 violators who have completed the Department of  
 Corrections Violator Programs at Newton and  
 Mitchellville.

15 22 7. In addition to the requirements of section 8.39, the  
 15 23 department of corrections shall not make an intradepartmental  
 15 24 transfer of moneys appropriated to the department, unless  
 15 25 notice of the intradepartmental transfer is given prior to its  
 15 26 effective date to the legislative fiscal bureau. The notice  
 15 27 shall include information on the department's rationale for  
 15 28 making the transfer and details concerning the work load and  
 15 29 performance measures upon which the transfers are based.

Requires the Department to notify the LFB prior to transferring funds between budget units. The Department is required to explain why the transfer is needed, including workload and performance measures.

15 30 8. Each judicial district department of correctional  
 15 31 services shall submit a report to the general assembly by  
 15 32 January 8, 2001, concerning what action, if any, the district  
 15 33 department has taken in order to implement, or not implement,  
 15 34 an intermediate criminal sanctions program as provided by  
 15 35 section 901B.1. If the district department has implemented  
 16 1 such a program, the report shall include information as to the  
 16 2 effectiveness of the program.

Requires each Community-Based Corrections District Department to report to the General Assembly by January 8, 2001, concerning the implementation and effectiveness of the Intermediate Criminal Sanctions Program.

16 3 Sec. 8. CORRECTIONAL INSTITUTIONS -- VOCATIONAL TRAINING.

16 4 1. The state prison industries board and the department of  
 16 5 corrections shall continue the implementation of a plan to  
 16 6 enhance vocational training opportunities within the  
 16 7 correctional institutions listed in section 904.102, as  
 16 8 provided in 1993 Iowa Acts, chapter 171, section 12. The plan  
 16 9 shall provide for increased vocational training opportunities  
 16 10 within the correctional institutions, including the  
 16 11 possibility of approving community college credit for inmates  
 16 12 working in prison industries. The department of corrections  
 16 13 shall provide a report concerning the implementation of the  
 16 14 plan to the co-chairpersons and ranking members of the joint  
 16 15 appropriations subcommittee on the justice system and the  
 16 16 legislative fiscal bureau, on or before January 15, 2001.

Requires the State Prison Industries Board and the Department of Corrections to continue to implement the plan for enhancement of vocational training opportunities within the correctional institutions. The plan is to provide for increased vocational training opportunities and the possibility for inmates to earn community college credit for working in prison industries. The Department is to report to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LFB by January 15, 2001.

16 17 2. It is the intent of the general assembly that each  
 16 18 correctional facility make all reasonable efforts to maintain  
 16 19 vocational education programs for inmates and to identify

Specifies that it is the intent of the General Assembly that the Department of Corrections make all reasonable efforts to maintain vocational education

<p>16 20 available funding sources to continue these programs. The  16 21 department of corrections shall submit a report to the general  16 22 assembly by January 1, 2001, concerning the efforts made by  16 23 each correctional facility in maintaining vocational education  16 24 programs for inmates.</p>	<p>programs and seek additional funding to continue the  programs. Requires the Department to submit a report  to the General Assembly by January 1, 2001,  concerning efforts to maintain the vocational  education programs for inmates.</p>
<p>16 25 <b>Sec. 9. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.</b>  16 26 1. As used in this section, unless the context otherwise  16 27 requires, "state agency" means the government of the state of  16 28 Iowa, including but not limited to all executive departments,  16 29 agencies, boards, bureaus, and commissions, the judicial  16 30 branch, the general assembly and all legislative agencies,  16 31 institutions within the purview of the state board of regents,  16 32 and any corporation whose primary function is to act as an  16 33 instrumentality of the state.  16 34 2. State agencies are hereby encouraged to purchase  16 35 products from Iowa state industries, as defined in section  17 1 904.802, when purchases are required and the products are  17 2 available from Iowa state industries.</p>	<p>Encourages State agencies to buy needed products from  Prison Industries whenever possible.</p>
<p>17 3 3. State agencies shall submit to the legislative fiscal  17 4 bureau by January 15, 2001, a report of the dollar value of  17 5 products and services purchased from Iowa state industries by  17 6 the state agency during the fiscal year beginning July 1,  17 7 1999, and ending June 30, 2000.</p>	<p>Requires State agencies to report FY 2000 purchases  from Prison Industries to the LFB by January 15,  2001.</p>
<p>17 8 <b>Sec. 10. STATE PUBLIC DEFENDER.</b> There is appropriated  17 9 from the general fund of the state to the office of the state  17 10 public defender of the department of inspections and appeals  17 11 for the fiscal year beginning July 1, 2000, and ending June  17 12 30, 2001, the following amounts, or so much thereof as is  17 13 necessary, for the purposes designated:  17 14 ..... \$ 35,103,664</p>	<p>General Fund appropriation to the Department of  <b>Inspections</b> and Appeals for the State Public  Defender's Office.</p> <p>DETAIL: This is an increase of \$803,000 compared to  the FY 2000 estimated net appropriation due to a  projected increase in indigent defense claims.</p>
<p>17 15 The funds appropriated and full-time equivalent positions  17 16 authorized in this section are allocated as follows:  17 17 1. For salaries, support, maintenance, and miscellaneous</p>	<p>Allocates the General Fund appropriation for the  State Public Defender's Office.</p>

17 18 purposes, and for not more than the following full-time  
 17 19 equivalent positions:  
 17 20 ..... \$ 13,899,288  
 17 21 ..... FTEs 201.00

DETAIL: Maintains the current level of funding.

17 22 2. For the fees of court-appointed attorneys for indigent  
 17 23 adults and juveniles, in accordance with section 232.141 and  
 17 24 chapter 815:  
 17 25 ..... \$ 21,204,376

Allocates the General Fund appropriation for the Indigent Defense Program.

DETAIL: This is an increase of \$803,000 compared to the FY 2000 estimated net appropriation due to a projected increase in claims.

17 26 Sec. 11. IOWA CORRECTIONS OFFENDER NETWORK DATA SYSTEM.  
 17 27 The department of corrections shall submit a report to the co-  
 17 28 chairpersons and ranking members of the joint appropriations  
 17 29 subcommittee on the justice system and the legislative fiscal  
 17 30 bureau, on or before January 15, 2001, concerning the  
 17 31 development and implementation of the Iowa corrections  
 17 32 offender network (ICON) data system. The report shall include  
 17 33 a description of the system and functions, a plan for  
 17 34 implementation of the system, including a timeline, resource  
 17 35 and staffing requirements for the system, and a current status  
 18 1 and progress report concerning the implementation of the  
 18 2 system. In addition, the report shall specifically address  
 18 3 the ability of the system to receive and transmit data between  
 18 4 prisons, community-based corrections district departments, the  
 18 5 judicial branch, board of parole, the criminal and juvenile  
 18 6 justice planning division of the department of human rights,  
 18 7 the department of public safety, and other applicable  
 18 8 governmental agencies. The report should include a detailed  
 18 9 discussion of the cooperation with other state agencies and  
 18 10 the judicial branch in the development and implementation of  
 18 11 the system.

Requires the Department of Corrections to report to the Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee by January 15, 2001, concerning the development and implementation of the Iowa Corrections Offender Network (ICON). The report must:

1. Describe the system and its functions.
2. Provide the implementation plan, including a timeline, required resources, and staffing requirements.
3. Provide a progress report indicating the current status of the system.
4. Describe the system's ability to share data among institutions, Community-Based Corrections District Departments, and other agencies.
5. Include a detailed discussion of the cooperation with other State agencies and the Judicial Branch in development and implementation of the system.

18 12 Sec. 12. IOWA LAW ENFORCEMENT ACADEMY. There is  
 18 13 appropriated from the general fund of the state to the Iowa  
 18 14 law enforcement academy for the fiscal year beginning July 1,

18 15 2000, and ending June 30, 2001, the following amount, or so  
 18 16 much thereof as is necessary, to be used for the purposes  
 18 17 designated:

18 18 1. For salaries, support, maintenance, miscellaneous  
 18 19 purposes, including jailer training and technical assistance,  
 18 20 and for not more than the following full-time equivalent  
 18 21 positions:  
 18 22 ..... \$ 1,365,029  
 18 23 ..... FTEs 3.105

General Fund appropriation to the Iowa Law Enforcement Academy (ILEA).

DETAIL Maintains current level of funding.

18 24 It is the intent of the general assembly that the Iowa law  
 18 25 enforcement academy may provide training of state and local  
 18 26 law enforcement personnel concerning the recognition of and  
 18 27 response to persons with Alzheimer's disease.

Specifies that it is the intent of the General Assembly that the Iowa Law Enforcement Academy may offer training for law enforcement officers in recognizing and responding to persons with Alzheimer's disease.

18 28 2. The Iowa law enforcement academy may select at least  
 18 29 five automobiles of the department of public safety, division  
 18 30 of the Iowa state patrol, prior to turning over the  
 18 31 automobiles to the state fleet administrator to be disposed of  
 18 32 by public auction and the Iowa law enforcement academy may  
 18 33 exchange any automobile owned by the academy for each  
 18 34 automobile selected if the selected automobile is used in  
 18 35 training law enforcement officers at the academy. However,  
 19 1 any automobile exchanged by the academy shall be substituted  
 19 2 for the selected vehicle of the department of public safety  
 19 3 and sold by public auction with the receipts being deposited  
 19 4 in the depreciation fund to the credit of the department of  
 19 5 public safety, division of the Iowa state patrol.

Allows the Iowa Law Enforcement Academy to annually select at least five vehicles being turned in to the State fleet administrator by the Department of Public Safety and exchange them for any of the Academy's training vehicles. The vehicles received by the Department of Public Safety from the Academy are to be sold at public auction. Requires the receipts be deposited into the depreciation fund used to purchase new vehicles for the Department of Public Safety.

19 6 Sec. 13. BOARD OF PAROLE. There is appropriated from the  
 19 7 general fund of the state to the board of parole for the  
 19 8 fiscal year beginning July 1, 2000, and ending June 30, 2001,  
 19 9 the following amount, or so much thereof as is necessary, to  
 19 10 be used for the purposes designated:

General Fund appropriation to the Parole Board.

DETAIL: Maintains current level of funding.

19 11 For salaries, support, maintenance, including maintenance



19 12 of an automated docket and the board's automated risk  
 19 13 assessment model, employment of two statistical research  
 19 14 analysts to assist with the application of the risk assessment  
 19 15 model in the parole decision-making process, miscellaneous  
 19 16 purposes, and for not more than the following full-time  
 19 17 equivalent positions:

19 18 .....	\$ 1,042,404
19 19 .....	FTEs 18.00

19 20 A portion of the funds appropriated in this section shall  
 19 21 be used to continue a pilot program for probation violations  
 19 22 in the sixth judicial district department of correctional  
 19 23 services. Data shall be maintained to evaluate the pilot  
 19 24 program.

Requires the Parole Board to continue the probation  
 revocation pilot project in the Sixth Community-Based  
 Corrections District. Data to evaluate the project  
 is to be collected and maintained.

19 25 Sec. 14. DEPARTMENT OF PUBLIC DEFENSE. There is  
 19 26 appropriated from the general fund of the state to the  
 19 27 department of public defense for the fiscal year beginning  
 19 28 July 1, 2000, and ending June 30, 2001, the following amounts,  
 19 29 or so much thereof as is necessary, to be used for the  
 19 30 purposes designated:

19 31 1. MILITARY DIVISION

19 32 For salaries, support, maintenance, miscellaneous purposes,  
 19 33 and for not more than the following full-time equivalent  
 19 34 positions:

19 35 .....	\$ 4,992,231
20 1 .....	FTEs 254.76

General Fund appropriation to the Military Division  
 of the Department of Public Defense.

DETAIL: This is an increase of \$170,033 and 11.00  
 FTE positions compared to the FY 2000 estimated net  
 appropriation. The change includes:

1. An increase of \$170,033 for the State match to  
 receive \$510,099 in federal funding for the Des  
 Moines Air National Guard Base, Sioux City Air  
 National Guard Base, and Ft. Dodge Air National  
 Guard Installation. The funding provides for  
 maintenance, repair, and employee costs at the  
 Air Bases which were recently expanded with  
 federal funds.

20 2 If there is a surplus in the general fund of the state for  
 20 3 the fiscal year ending June 30, 2001, within 60 days after the  
 20 4 close of the fiscal year, the military division may incur up  
 20 5 to an additional \$500,000 in expenditures from the surplus  
 20 6 prior to transfer of the surplus pursuant to section 8.57.

20 7 2. EMERGENCY MANAGEMENT DIVISION  
 20 8 For salaries, support, maintenance, miscellaneous purposes,  
 20 9 and for not more than the following full-time equivalent  
 20 10 positions:  
 20 11 ..... \$ 1,032,186  
 20 12 ..... FTEs 25.25

2. An increase of 11.00 FTE positions to operate the new paint facility at the Sioux City Air Base. The positions are to be funded with federal support, totaling \$392,033.

Allows the Military Division to incur a negative cash balance as long as the Division has federal reimbursable expenses to cover the negative balance.

DETAIL: The Military Division can experience a delay of up to 30 days to receive federal reimbursements for eligible expenses. This authorization allows the Division to borrow State General Fund dollars to cover federal reimbursable expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System which allows the State to receive an advance of federal funds in order to provide funding to meet payroll and other requirements. The Division has implemented the accounting procedures to use the new System.

General Fund appropriation to the Emergency Management Division of the Department of Public Defense.

DETAIL: This is an increase of \$90,235 and no change in FTE positions compared to the FY 2000 estimated net appropriation. The increase is for the State match for the Federal Emergency Management Agency (FEMA) grants. Beginning in FY 1999, the grants required a 50.00% State match instead of being fully federally funded as in past years. The Division received an appropriation covering the first nine months of the federal fiscal year in State FY 2000. This amount brings the funding to a full 12 months of State match.

20 13 Sec. 15. DEPARTMENT OF PUBLIC SAFETY. There is  
 20 14 appropriated from the general fund of the state to the  
 20 15 department of public safety for the fiscal year beginning July  
 20 16 1, 2000, and ending June 30, 2001, the following amounts, or  
 20 17 so much thereof as is necessary, to be used for the purposes  
 20 18 designated:

20 19 1. For the department's administrative functions,  
 20 20 including the criminal justice information system, and for not  
 20 21 more than the following full-time equivalent positions:  
 20 22 ..... \$ 2,553,129  
 20 23 ..... FTEs 38.80

20 24 2. For the division of criminal investigation and bureau  
 20 25 of identification including the state's contribution to the  
 20 26 peace officers' retirement, accident, and disability system  
 20 27 provided in chapter 97A in the amount of 17 percent of the  
 20 28 salaries for which the funds are appropriated, to meet federal  
 20 29 fund matching requirements, and for not more than the  
 20 30 following full-time equivalent positions:  
 20 31 ..... \$12,470,844  
 20 32 ..... FTEs 233.50

20 33 Riverboat enforcement costs shall be billed in accordance  
 20 34 with section 99F.10, subsection 4. The costs shall be not  
 20 35 more than the department's estimated expenditures, including  
 21 1 salary adjustment, for riverboat enforcement for the fiscal

General Fund appropriation to the Department of Public Safety for the Administrative Services Division.

DETAIL: Maintains current level of funding.

General Fund appropriation to the Department of Public Safety for the Criminal Investigation Division.

DETAIL: This is an increase of \$466,946 and 4.00 FTE positions compared to the FY 2000 estimated net appropriation. The change includes:

1. An increase of \$211,525 to restore the deappropriation in HF 2039 (FY 2000 Deappropriations Act) for the Peace Officer's Retirement (POR) system.
2. An increase of \$156,000 and 4.00 FTE positions (Administrative Assistant II's) for the Crime Lab.
3. An increase of \$99,421 to replace federal funding (High Intensity Drug Trafficking Area grant) for two criminalists.

Requires the Department of Public Safety to bill riverboats for 80.00% of the gaming enforcement officers' salaries plus no more than \$125,000 in support costs.

21 2 year.

21 3 The department of public safety, with the approval of the  
 21 4 department of management, may employ no more than two special  
 21 5 agents and four gaming enforcement officers for each  
 21 6 additional riverboat regulated after July 1, 2000, and one  
 21 7 special agent for each racing facility which becomes  
 21 8 operational during the fiscal year which begins July 1, 2000.  
 21 9 One additional gaming enforcement officer, up to a total of  
 21 10 four per boat, may be employed for each riverboat that has  
 21 11 extended operations to 24 hours and has not previously  
 21 12 operated with a 24-hour schedule. Positions authorized in  
 21 13 this paragraph are in addition to the full-time equivalent  
 21 14 positions authorized in this subsection.

Permits the Department of Public Safety to employ a maximum of two special agents and four gaming enforcement officers upon receiving approval from the DOM for new riverboats licensed after July 1, 2000, and for riverboats that have extended operations to 24 hours. Also permits the employment of one special agent for each racing facility that becomes operational during FY 2001.

21 15 3. a. For the division of narcotics enforcement,  
 21 16 including the state's contribution to the peace officers'  
 21 17 retirement, accident, and disability system provided in  
 21 18 chapter 97A in the amount of 17 percent of the salaries for  
 21 19 which the funds are appropriated, to meet federal fund  
 21 20 matching requirements, and for not more than the following  
 21 21 full-time equivalent positions:

General Fund appropriation to the Department of Public Safety for the Narcotics Enforcement Division.

DETAIL: This is an increase of \$80,152 and 4.00 FTE positions compared to the FY 2000 estimated net appropriation. The change includes:

21 22 .....	\$ 3,972,285
21 23 .....	FTEs 65.00

1. An increase of \$348,288 and 4.00 FTE positions for new Special Agents. This appropriation includes one-time costs of \$137,768.
2. An increase of \$72,230 to restore the deappropriation in HF 2039 (FY 2000 Deappropriations Act) for the Peace Officer's Retirement (POR) system.
3. A decrease of \$340,366 for one-time costs in FY 2000. These costs are associated with adding 11.00 FTE positions (Special Agents) to enhance enforcement activities appropriated in SF 361 (FY 2000 Methamphetamine Act).

21 24 b. For the division of narcotics enforcement for  
 21 25 undercover purchases:

General Fund appropriation to the Department of Public Safety for undercover purchases by the

21 26 ..... \$ 139,202

Division of Narcotics Enforcement.

DETAIL: Maintains current level of funding.

21 27 4. a. For the state fire marshal's office, including the  
 21 28 state's contribution to the peace officers' retirement,  
 21 29 accident, and disability system provided in chapter 97A in the  
 21 30 amount of 17 percent of the salaries for which the funds are  
 21 31 appropriated, and for not more than the following full-time  
 21 32 equivalent positions:

General Fund appropriation to the Department of Public Safety for the State Fire Marshal's Office.

DETAIL: This is an increase of \$219,444 and 3.00 FTE positions compared to the FY 2000 estimated net appropriation. The change includes:

21 33 ..... \$ 1,930,061  
 21 34 ..... FTEs 35.80

1. An increase of \$42,132 to restore the deappropriation in HF 2039 (FY 2000 Deappropriations Act) for the Peace Officer's Retirement (POR) system.
2. A decrease of \$28,245 for one-time costs in FY 2000. These costs are associated with adding 1.00 FTE position (Special Agent) to enhance enforcement activities appropriated in SF 361 (FY 2000 Methamphetamine Act).
3. An increase of \$160,000 and 2.00 FTE positions (Fire Inspector 1's) for inspections of licensed facilities. This increase is offset by an inspection fee for the following types of licensed facilities: health care, assisted living, and child care.
4. A net increase of \$45,557 and 1.00 FTE position which includes the following:
  - a. An increase of \$180,000 and 1.00 FTE position (Architectural Technician 2) to reduce turnaround time for blue print reviews. This increase is funded by fees.
  - b. A decrease of \$134,443 in the current operating budget that is offset by the review fee.

PG LN                      House File 2552                      Explanation

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21 35    b. For the state fire marshal's office, for fire  
 22 1 protection services as provided through the state fire service  
 22 2 and emergency response council as created in the department,  
 22 3 and for not more than the following full-time equivalent  
 22 4 positions:  
 22 5 ..... \$     590,591  
 22 6 ..... FTEs     12.00

This is a new General Fund appropriation to the State Fire Marshal's Office in the Department of Public Safety for the State Fire Service and Emergency Response Council.

DETAIL: House File 2492 (Municipal Agencies Act) transfers the Fire Service Institute from Iowa State University (ISU) to the Department of Public Safety, State Fire Marshal's Office. This Section transfers the appropriation and FTE positions from ISU to the State Fire Marshal's Office.

22 7    5. For the capitol police division, including the state's  
 22 8 contribution to the peace officers' retirement, accident, and  
 22 9 disability system provided in chapter 97A in the amount of 17  
 22 10 percent of the salaries for which the funds are appropriated  
 22 11 and for not more than the following full-time equivalent  
 22 12 positions:  
 22 13 ..... \$    1,386,588  
 22 14 ..... FTEs     27.00

General Fund appropriation to the Department of Public Safety for the Capitol Security Division.

DETAIL: This is an increase of \$31,900 and no change in FTE positions compared to the FY 2000 estimated net appropriation. This amount restores the deappropriation in HF 2039 (FY 2000 Deappropriations Act) for the Peace Officer's Retirement (POR) system.

22 15    6. For the division of the Iowa state patrol of the  
 22 16 department of public safety, for salaries, support,  
 22 17 maintenance, workers' compensation costs, and miscellaneous  
 22 18 purposes, including the state's contribution to the peace  
 22 19 officers' retirement, accident, and disability system provided  
 22 20 in chapter 97A in the amount of 17 percent of the salaries for  
 22 21 which the funds are appropriated, and for not more than the  
 22 22 following full-time equivalent positions:  
 22 23 ..... \$38,686,879  
 22 24 ..... FTEs     579.25

General Fund appropriation to the Department of Public Safety for the Iowa State Patrol.

DETAIL: This is an increase of \$587,159 and no change in FTE positions compared to the adjusted FY 2000 appropriation. The change includes:

1. An increase of \$803,420 to restore the deappropriation in HF 2039 (FY 2000 Deappropriations Act) for the Peace Officer's Retirement (POR) system.
2. A decrease of \$216,261 to deduct FY 2000 one-time costs. These costs are associated with adding 6.00 FTE positions (State Troopers) to enhance enforcement activities appropriated in

SF 361 (FY 2000 Methamphetamine Act).

22 25 7. For costs associated with the maintenance of the  
 22 26 automated fingerprint information system (AFIS):  
 22 27 ..... \$ 269,425

General Fund appropriation for the Automated Fingerprint Information System of the Department of Public Safety.

DETAIL: Maintains current level of funding.

22 28 8. An employee of the department of public safety who  
 22 29 retires after July 1, 2000, but prior to June 30, 2001, is  
 22 30 eligible for payment of life or health insurance premiums as  
 22 31 provided for in the collective bargaining agreement covering  
 22 32 the public safety bargaining unit at the time of retirement if  
 22 33 that employee previously served in a position which would have  
 22 34 been covered by the agreement. The employee shall be given  
 22 35 credit for the service in that prior position as though it  
 23 1 were covered by that agreement. The provisions of this  
 23 2 subsection shall not operate to reduce any retirement benefits  
 23 3 an employee may have earned under other collective bargaining  
 23 4 agreements or retirement programs.

Allows employees of the Department of Public Safety who retire after July 1, 2000, but prior to June 30, 2001, to be eligible for insurance benefits as provided for by the collective bargaining agreement. The employees must have previously served in positions that would have been covered by the agreement.

23 5 9. For costs associated with the training and equipment  
 23 6 needs of volunteer fire fighters and for not more than the  
 23 7 following full-time equivalent positions:  
 23 8 ..... \$ 709,405  
 23 9 ..... FTEs 1.00

General Fund appropriation to the Department of Public Safety for Volunteer Fire Fighter Training Grants.

DETAIL: Maintains current level of funding.

23 10 Notwithstanding section 8.33, moneys appropriated in this  
 23 11 subsection that remain unobligated or unexpended at the close  
 23 12 of the fiscal year shall not revert but shall remain available  
 23 13 for expenditure only for the purpose designated in this  
 23 14 subsection until the close of the succeeding fiscal year.

CODE: Allows the balance remaining at the end of the fiscal year to carry forward to the next fiscal year for fire fighter training grants.

23 15 Sec. 16. Section 18.6, Code Supplement 1999, is amended by  
 23 16 adding the following new subsection:  
 23 17 NEW SUBSECTION. 16. The department shall not award a  
 23 18 contract to a bidder for a construction, reconstruction,

CODE: Prohibits the Department of Corrections from awarding a contract for any type of construction project costing more than \$25,000 that uses inmate labor without the inmates being employed by the

23 19 demolition, or repair project or improvement with an estimated  
 23 20 cost that exceeds twenty-five thousand dollars in which the  
 23 21 bid requires the use of inmate labor supplied by the  
 23 22 department of corrections, but not employed by private  
 23 23 industry pursuant to section 904.809, to perform the project  
 23 24 or improvement.

private sector company.

23 25 Sec. 17. Section 99D.14, Code 1999, is amended by adding  
 23 26 the following new subsection:

23 27 NEW SUBSECTION. 7. A licensee shall pay a fee in an  
 23 28 amount representing eighty percent of the salary costs of the  
 23 29 division of criminal investigation of the department of public  
 23 30 safety for enforcement of this chapter and an additional  
 23 31 amount for the division's costs to enforce this chapter which,  
 23 32 for all licensees, shall not exceed thirty thousand dollars.

CODE: Requires pari-mutuel wagering licensees to pay 80.00% of the salary cost provided by the Division of Criminal Investigation, Department of Public Safety. Requires race tracks to pay no more than \$30,000 for the support costs of the Division of Criminal Investigation.

FISCAL IMPACT: Requiring pari-mutuel wagering licensees (Section 17), excursion gambling boat licensees (Section 18), and pari-mutuel gaming licensees (Section 19) to pay 80.00% of salary costs plus a set support cost is anticipated to generate approximately \$875,334 annually.

23 33 Sec. 18. Section 99F.10, subsection 4, Code 1999, is  
 23 34 amended to read as follows:

23 35 4. In determining the license fees and state admission  
 24 1 fees to be charged as provided under section 99F.4 and this  
 24 2 section, the commission shall use the amount appropriated to  
 24 3 the commission plus the cost of salaries for no more than two  
 24 4 special agents and no more than four gaming enforcement  
 24 5 officers for each excursion gambling boat for the division of  
 24 6 criminal investigation's excursion gambling boat activities  
 24 7 and an amount for all licensees, not to exceed one hundred  
 24 8 twenty-five thousand dollars, representing other associated  
 24 9 costs of the division, as the basis for determining the amount  
 24 10 of revenue to be raised from the license fees and admission  
 24 11 fees. The division's salary costs shall be limited to ~~sixty-~~  
 24 12 ~~five~~ eighty percent of the salary costs for special agents and  
 24 13 ~~sixty-five~~ eighty percent of the salary costs for gaming

CODE: Requires excursion gambling boat licensees to pay 80.00% of the salary cost provided by the Division of Criminal Investigation, Department of Public Safety. Requires gambling boat licensees to pay no more than \$125,000 for the support costs of the Division of Criminal Investigation.



24 14 enforcement for personnel assigned to excursion gambling boats  
24 15 who enforce laws and rules adopted by the commission.

24 16 Sec. 19. Section **99F.4A**, Code 1999, is amended by adding  
24 17 the following new subsection:  
24 18 NEW SUBSECTION. 8. A licensee shall pay a fee in an  
24 19 amount representing eighty percent of the salary costs of the  
24 20 division of criminal investigation of the department of public  
24 21 safety for enforcement of this chapter.

CODE: Requires pari-mutuel gaming licensees to pay 80.00% of the salary cost provided by the Division of Criminal Investigation, Department of Public Safety.

24 22 Sec. 20. Section 100.1, Code 1999, is amended by added by  
24 23 the following new subsection:  
24 24 NEW SUBSECTION. 6. To adopt rules designating a fee to be  
24 25 assessed to each building, structure, or facility for which a  
24 26 fire safety inspection by the state fire marshal is required  
24 27 as a condition of licensure. The fee designated by rule shall  
24 28 be set in an amount that is reasonably related to the costs of  
24 29 conducting the applicable inspection. The fees collected by  
24 30 the state fire marshal shall be deposited in the general fund  
24 31 of the state.

CODE: Requires the State Fire Marshal to adopt rules designating a fee for fire safety inspections. The fees are to be set in an amount that is related to the cost of the safety inspections. The fees are deposited in the General Fund.

FISCAL IMPACT: This fee is estimated to generate approximately \$160,000 annually.

24 32 Sec. 21. Section 103A.23, Code 1999, is amended to read as  
24 33 follows:

24 34 103A.23 FEES.

24 35 For the purpose of obtaining revenue to defray the costs of  
25 1 administering the provisions of this chapter, the commissioner  
25 2 shall establish by rule a schedule of fees based upon the  
25 3 costs of administration which fees shall be collected from  
25 4 persons whose manufacture, installation or construction is  
25 5 subject to the provisions of the state building code. For the  
25 6 performance of building plan reviews by the department of  
25 7 public safety, the commissioner shall establish by rule a fee,  
25 8 chargeable to the owner of the building, which shall be equal  
25 9 to a percentage of the estimated total valuation of the  
25 10 building and which shall be in an amount reasonably related to  
25 11 the cost of conducting the review. If the commissioner  
25 12 establishes by rule a fee for the performance of a building

CODE: Requires the State Fire Marshal to adopt rules designating a fee for building plan reviews. The fees are to be set in an amount that is equal to a percentage of the estimated total valuation of the building and is reasonably related to the cost of conducting the review. The fees are chargeable to the owner of the building. If these fees are implemented, the Commissioner of the Department of Public Safety is required to provide by rule that the failure of the Department of Public Safety to approve or disapprove a building plan within 60 days of submission, shall be deemed to be an approval of the plan.

FISCAL IMPACT: This fee is estimated to generate approximately \$180,000 annually.

**VETOED**

25 13 plan review by the department, the commissioner shall also  
 25 14 provide by rule that the failure of the department to approve  
 25 15 or disapprove a building plan review within sixty days of  
 25 16 submission of the plan shall be deemed to be an approval of  
 25 17 the plan.

25 18 All fees collected by the commissioner shall be deposited  
 25 19 in the state treasury to the credit of the general fund of the  
 25 20 state.

25 21 All federal grants to and federal receipts of the office of  
 25 22 state building code commissioner are appropriated for the  
 25 23 purpose set forth in the federal grants or receipts.

25 24 Sec. 22. Section 904.315, Code 1999, is amended to read as  
 25 25 follows:

25 26 904.315 CONTRACTS FOR IMPROVEMENTS.

25 27 The director of the department of general services shall,  
 25 28 in writing, let all contracts for authorized improvements  
 25 29 costing in excess of twenty-five thousand dollars under  
 25 30 chapter 18. Upon prior authorization by the director,  
 25 31 improvements costing five thousand dollars or less may be made  
 25 32 by the superintendent of any institution.

25 33 ~~Contracts are~~ A contract is not required for improvements  
 25 34 at a state institution where the labor of inmates is to be  
 25 35 used if the contract is not for a construction,  
 26 1 reconstruction, demolition, or repair project or improvement  
 26 2 with an estimated cost in excess of twenty-five thousand  
 26 3 dollars.

26 4 ~~Sec. 23. Section 904.5084 Code 1999, is amended to read~~ **VETOED**  
 26 5 as follows:

26 6 904.508A INMATE TELEPHONE REBATE FUND.

26 7 ~~The department is authorized to establish and maintain an~~  
 26 8 An inmate telephone rebate fund in each institution for the  
 26 9 deposit of moneys is created in the office of the treasurer of  
 26 10 state. Moneys received by the department or an institution  
 26 11 for inmate telephone rebates shall be deposited in the fund.

VETOED: The Governor vetoed the portion of this Section which provided that failure to approve or disapprove a plan within 60 days of submission is deemed to be approval of the plan. The Governor stated that building access and safety codes should not be compromised, or deemed approved, without the necessary review. The Governor further stated that the Department of Public Safety is directed to provide by rule that building plan reviews shall have a 60-day turnaround, or offer a "money-back guarantee" if they cannot meet the deadline.

CODE: Requires the Department of Corrections to contract for any type of construction project using inmate labor that costs more than \$25,000.

DETAIL: Section 16 of this Act amends the Code of Iowa to require that for any type of construction project costing \$25,000 or more and using inmate labor, the inmates must be employed by the contractor to work on the project.

CODE: Transfers the Inmate Telephone Rebate Funds to the Office of the Treasurer of State and requires rebates be deposited into the Fund. Requires the funds to be used only for the benefit of the inmates.

VETOED: The Governor vetoed this Section, stating that to improve oversight of expenditures from the Funds, he has asked the Board of Corrections to

26 12 ~~All funds deposited in this~~ Moneys deposited in the fund shall  
 26 13 be used only as provided in appropriations from the fund and  
 26 14 shall be used for the benefit of inmates. The director shall  
 26 15 ~~adapt rules providing for the disbursement of moneys from the~~  
 26 16 ~~fund.~~

review all projects prior to implementation. The Governor believes this current process is working well and sees no need to approve this additional legislative mandate.

26 17 Sec. 24. Section 905.14, subsection 1, Code 1999, is  
 26 18 amended to read as follows:

CODE: Changes the Community-Based Corrections' supervision enrollment fee to a flat fee of \$250.

26 19 1. A person placed on probation or parole and subject to  
 26 20 supervision by a district department shall be required to pay  
 26 21 an enrollment fee of two hundred fifty dollars to the district  
 26 22 department to offset the costs of supervision. ~~The fee shall~~  
 26 23 ~~be based on the offense class of the most serious offense for~~  
 26 24 ~~which the person has received probation or parole, including~~  
 26 25 ~~deferred judgments or deferred sentences, and shall be as~~  
 26 26 ~~follows:~~

FISCAL IMPACT: The new fee is budgeted to generate revenues of \$1,285,392 in FY 2001. The revenue increase is to offset a corresponding reduction in the appropriations to the District Departments.

26 27 a. ~~For a felony, one hundred fifty dollars.~~  
 26 28 b. ~~For an aggravated misdemeanor, one hundred twenty-five~~  
 26 29 ~~dollars.~~  
 26 30 c. ~~For a serious or simple misdemeanor, one hundred~~  
 26 31 ~~dollars.~~

26 32 Sec. 25. 1998 Iowa Acts, chapter 1101, section 15,  
 26 33 subsection 2, as amended by 1999 Iowa Acts, chapter 202,  
 26 34 section 25, is amended to read as follows:

CODE: Continues funding from the Wireless E911 Emergency Communications Fund for the Emergency Management Division, Department of Public Defense, through FY 2001. The Division receives up to \$200,000 for administration of the implementation of the wireless E911 service.

26 35 2. a. There is appropriated from surcharge moneys  
 27 1 received by the E911 administrator and deposited into the  
 27 2 wireless E911 emergency communications fund, for ~~the each~~  
 27 3 fiscal year in the fiscal period beginning July 1, 1998, and  
 27 4 ~~for the fiscal year beginning July 1, 1999~~ ending June 30,  
 27 5 2001, an amount not to exceed two hundred thousand dollars to  
 27 6 be used for the implementation, support, and maintenance of  
 27 7 the functions of the E911 administrator. The amount  
 27 8 appropriated in this paragraph includes any amounts necessary  
 27 9 to reimburse the division of emergency management of the  
 27 10 department of public defense pursuant to paragraph "b".  
 27 11 b. Notwithstanding the distribution formula in section

27 12 **34A.7A**, as enacted in this Act, and prior to any such  
 27 13 distribution, of the initial surcharge moneys received by the  
 27 14 **E911** administrator and deposited into the wireless **E911**  
 27 15 emergency communications fund, for the each fiscal year in the  
 27 16 fiscal period beginning July 1, 1998, and ~~for the fiscal year~~  
 27 17 ~~beginning July 1, 1999~~ ending June 30, 2001, an amount ~~that~~  
 27 18 ~~be transferred~~ is appropriated to the division of emergency  
 27 19 management of the department of public defense as necessary to  
 27 20 reimburse the division for amounts expended for the  
 27 21 implementation, support, and maintenance of the **E911**  
 27 22 administrator, including the **E911** administrator's salary.

27 23 Sec. 26. CORRECTIONAL FARMS -- STUDY. The legislative  
 27 24 council is requested to establish a legislative interim  
 27 25 committee to study issues concerning the use of correctional  
 27 26 farms under the control of the department of corrections. The  
 27 27 committee shall consider, among other issues, possible ways to  
 27 28 create job opportunities for inmates at the farms and the  
 27 29 possible sale or rental of farmland under the control of the  
 27 30 department. The interim committee shall submit a report and  
 27 31 recommendations to the general assembly for the 2001  
 27 32 legislative session.

27 33 Sec. 27. SEX OFFENDER REGISTRY -- STUDY. The legislative  
 27 34 council is requested to establish a legislative interim  
 27 35 committee to study issues concerning the operation of the sex  
 28 1 offender registry program pursuant to chapter 692A. The  
 28 2 committee should be directed to assess the current  
 28 3 effectiveness of the sex offender registry program and to  
 28 4 consider, among other issues, the method of determining  
 28 5 placement on the registry, the timeliness of information  
 28 6 placed on the registry, and the dissemination of information  
 28 7 on the registry. In conducting its study, the committee  
 28 8 should examine the effectiveness of sex offender registry  
 28 9 programs in other states and should consider testimony from  
 28 10 interested stakeholders involved in **Iowa's** sex offender  
 28 11 registry program at both the state and local level. The

Requests the Legislative Council establish an interim study committee to study Prison Farm issues. The committee is to consider ways to create job opportunities for inmates, the possible sale or renting of prison farmland, and other issues. Requires the interim committee to submit a report and recommendations to the General Assembly for the 2001 legislative session.

Requests the Legislative Council to establish a legislative interim committee to study issues regarding the Sex Offender Registry. Directs the Committee to assess the current effectiveness of the Sex Offender Registry Program, the method of determining placement on the registry, the timeliness of information placed on the Registry, and the dissemination of information on the Registry. The Committee should examine the effectiveness of other states' sex offender registry programs, and should consider testimony from stakeholders at both the State and local levels. The Committee should submit a report, including its findings and recommendations, to the General Assembly for the 2001 Legislative

28 12 interim committee should submit a report, including its  
28 13 findings and recommendations, to the general assembly for the  
28 14 2001 legislative session.

Session.

28 15 [Sec. 28. EFFECTIVE DATE. Section 23 of this Act, amending  
28 16 section 904.508A, takes effect July 1, 2001.] **VETOED**

Specifies that Section 23, relating to the Inmate Telephone Rebate Fund, takes effect at the beginning of FY 2002.

VETOED: The Governor vetoed this Section since it referred to the vetoed Section 23.

28 17 HF 2552

28 18 ec/jg/25

## EXECUTIVE SUMMARY TRANSPORTATION APPROPRIATIONS ACT

## HOUSE FILE 2538

### FUNDING SUMMARY

### NEW PROGRAMS, SERVICES, OR ACTIVITIES

### MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- The Transportation Appropriations Act appropriates a total of \$268.1 million and 3,859.5 FTE positions to the Department of Transportation (DOT) which includes \$3.1 million from the General Fund, \$36.8 million from the Road Use Tax Fund, and \$228.1 million from the Primary Road Fund. **This** is an increase of \$4.5 million (1.7%) and 26.0 FTE positions (0.7%) compared to the FY 2000 estimated net appropriation.
- Appropriates \$900,000 from the Primary Road Fund for roof and electrical improvements to the northwest building at the DOT complex in Ames. (Page 5, Line 4)
- Appropriates a total of \$37.6 million from the Road Use Tax Fund and Primary Road Fund and authorizes 310.0 FTE positions to the Operations and Finance Division. This is an increase of \$1.4 million and 31.0 FTE positions compared to the FY 2000 estimated net appropriation. (Page 1, Line 29 and Page 3, Line 9)
- Appropriates a total of \$27.7 million from the Road Use Tax Fund and Primary Road Fund and authorizes 563.0 FTE positions to the Motor Vehicle Division. This is an increase of \$1.2 million and a decrease of 1.0 FTE position compared to the FY 2000 estimated net appropriation. (Page 2, Line 2 and Page 3, Line 29)
- Appropriates \$105.6 million from the Primary Road Fund and 1,580.0 FTE positions to the Maintenance Division, which is an increase of \$705,000 and a decrease of 4.0 FTE positions compared to the FY 2000 estimated net appropriation. (Page 3, Line 26)
- Appropriates \$662,000 from the General Fund for the Railroad Assistance Program and the Rail Economic Development Program, which is a decrease of \$763,000 compared to the FY 2000 estimated net appropriation. (Page 1, Line 12)
- Appropriates \$6.3 million from the Primary Road Fund to the Materials and Equipment Replacement Revolving Fund for costs of replacing equipment purchased through the Revolving Fund. **This** is an increase of \$1.4 million compared to the FY 2000 estimated net appropriation. (Page 3, Line 32)
- Appropriates \$940,000 from the Road Use Tax Fund for improvements to the scale facilities in Clarke and Worth Counties. This is an increase of \$390,000 compared to the FY 2000 estimated net appropriation for scale facility improvements in various locations. (Page 2, Line 28)
- Appropriates \$1.5 million from the Primary Road Fund for continued funding of the construction of maintenance garage facilities in Sheldon and Allison. This is an increase of \$450,000 compared to the FY 2000 estimated net appropriations for construction of maintenance garage facilities in various locations. (Page 4, Line 32)

**EXECUTIVE SUMMARY  
TRANSPORTATION APPROPRIATIONS ACT**

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA**

**STUDIES AND INTENT LANGUAGE**

**EFFECTIVE DATE**

**ENACTMENT DATE**

- Allows disabled veterans to obtain special or personalized plates by paying the difference between the fee for a regular registration plate and the fee for the special or personalized plate. (Page 5, Line 28)
- Allows the Department of Transportation to transfer funds from the Revitalize Iowa's Sound Economy (RISE) Fund to the Primary Road Fund to meet anticipated road construction cash flow needs. Authorizes the Department to transfer funds from the enactment date of this Act until June 30, 2001. Requires repayment of the funds within six months of a transfer. (Page 6, Line 25)
- Allows the DOT to conduct a pilot project at two driver's license stations concerning the waiving or refunding of fees collected for driver's license renewals or duplicates if the Department determines that the service standard for timely issuance has not been met or an error on the license requires the applicant to return to the driver's license station. (Page 6, Line 8)
- Specifies Section 6, pertaining to the transfer of RISE funds is effective **upon** enactment. (Page 6, Line 25)
- The Act was approved by the General Assembly on April 4, 2000, and signed by the Governor on April 7, 2000.

## House File 2538

House File 2538 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
1	24	2.1	Nwthstnd	Sec. 8.33	Nonreversion of Driver's License System Funds
2	31	2.10	Nwthstnd	Sec. 8.33	Nonreversion of Funds for Scale Facilities
5	22	3.17	Nwthstnd	Sec. 8.33	Nonreversion of Primary Road Funds for Capital Projects
5	28	4	Amends	Sec. 321.105	Disabled Veterans Registration Plates
6	8	5	Nwthstnd	Sec. 321.190 & 321.191	Notwithstanding the Collection of Driver's License Fees
6	25	6	Nwthstnd	Sec. All, Chapter 315	Revitalize Iowa's Sound Economy Fund



1 1 STATE DEPARTMENT OF TRANSPORTATION  
 1 2 Section 1. There is appropriated from the general fund of  
 1 3 the state to the state department of transportation for the  
 1 4 fiscal year beginning July 1, 2000, and ending June 30, 2001,  
 1 5 the following amounts, or so much thereof as is necessary, to  
 1 6 be used for the purposes designated:

1 7 1. For airport engineering studies and improvement  
 1 8 projects as provided in chapter 328:  
 1 9 ..... \$ 2,475,000

General Fund appropriation to the Department of Transportation (DOT) for airport improvement projects and engineering studies.

DETAIL: Maintains the current level of funding. However, the Act allocates \$25,000 from this appropriation for the Iowa Civil Air Patrol.

1 10 Of the amount appropriated in this subsection, \$25,000  
 1 11 shall be allocated to the Iowa civil air patrol.

Allocates \$25,000 to the Iowa Civil Air Patrol.

DETAIL: The funds will be used for operational and aircraft maintenance costs of the Iowa Civil Air Patrol.

1 12 2. For the rail assistance program and to provide economic  
 1 13 development project funding:  
 1 14 ..... \$ 662,000

General Fund appropriation to the DOT for the Railroad Assistance Program and the Rail Economic Development Program.

DETAIL: This is a decrease of \$762,672 compared to the FY 2000 estimated net appropriation. The Department received approximately \$3,400,000 in railroad loan repayments to the Railroad Revolving Loan Fund in FY 2000 to fund projects similar to those currently funded through the Railroad Assistance Program.

PG LN

House File 2538

Explanation

1 15 Sec. 2. There is appropriated from the road use tax fund  
 1 16 to the state department of transportation for the fiscal year  
 1 17 beginning July 1, 2000, and ending June 30, 2001, the  
 1 18 following amounts, or so much thereof as is necessary, for the  
 1 19 purposes designated:

1 20 1. For the payment of costs associated with the production  
 1 21 of driver's licenses, as defined in section 321.1, subsection  
 1 22 20A:  
 1 23 ..... \$ 2,103,000

Road Use Tax Fund appropriation to the DOT for the lease of the Driver's License Digitized Photo Imaging System.

DETAIL: This is an increase of \$34,000 compared to the FY 2000 estimated net appropriation for increased usage of the System.

1 24 Notwithstanding section 8.33, unencumbered or unobligated  
 1 25 funds remaining on June 30, 2001, from the appropriation made  
 1 26 in this subsection, shall not revert, but shall remain  
 1 27 available for the following fiscal years for the purposes  
 1 28 specified in this subsection.

CODE: Specifies that the funds appropriated for the Driver's License Digitized Photo Imaging System do not revert but remain available for expenditure in subsequent fiscal years.

1 29 2. For salaries, support, maintenance, and miscellaneous  
 1 30 purposes:  
 1 31 a. Operations and finance:  
 1 32 ..... \$ 5,267,313

Road Use Tax Fund appropriation to the Operations and Finance Division of the DOT.

DETAIL: This Division is also receiving an appropriation of \$32,356,351 and 31.00 FTE positions from the Primary Road Fund (see Section 3.1(a) of this Act), for a total appropriation of \$37,623,664. This combined funding represents an increase of \$1,426,001 and 31.00 FTE positions compared to the FY 2000 estimated net appropriation. The changes include:

1. An increase of \$128,000 and 4.00 FTE positions for the purpose of transferring positions from the Maintenance Division.
2. An increase of \$28,000 and 1.00 FTE position for

- the purpose of transferring a position from the Motor Vehicle Division.
3. An increase of \$253,000 to fund an 8.00% increase in equipment and software maintenance and license agreements.
  4. An increase of \$73,000 for increased telecommunication costs.
  5. An increase of \$125,000 to rewire the communication network at the Motor Vehicle Division Facility at Park Fair Mall in Des Moines.
  6. An increase of \$439,000 for the purchase of new software and related license and maintenance agreements for new computer applications being developed to support new computer applications which include: the Geographic Information System (GIS), the Electronic Records Management System, a location referencing system, a project scheduling system, and base records conversion.
  7. An increase of \$40,000 for inflationary increases on existing leases.
  8. An increase of \$100,000 to fund the consolidation of communication lines.
  9. An increase of \$40,000 for a projected increase in maintenance and service contracts.
  10. An increase of \$300,000 for the conversion of paper documents and engineering drawings to electronic format.
  11. An increase of 26.00 FTE positions due to the transfer of computer support positions from the Information Technology Services Division of the Department of General Services. The DOT currently reimburses the Information Technology Services Division for salary costs associated with the 26.00 positions.
  12. A decrease of \$100,000 due to reduced Information Technology Services overhead charges

			as a result of transferring <b>26.00</b> FTE positions from the Information Technology Services Division to the DOT.
			<b>13.</b> An increase of <b>\$1</b> to the Division's base budget.
1 33	b. Administrative services:		Road Use Tax Fund appropriation to the Administrative Services Division of the DOT.
1 34	.....	\$ 946,149	
			DETAIL: This Division is also receiving an appropriation of <b>\$5,812,051</b> and <b>96.50</b> FTE positions from the Primary Road Fund (see Section 3.1(b) of this Act), for a total appropriation of <b>\$6,758,200</b> . This combined funding represents an increase of <b>\$90,002</b> and <b>1.00</b> FTE position compared to the FY 2000 estimated net appropriation. The changes include:
			<b>1.</b> An increase of <b>\$85,000</b> and <b>1.00</b> FTE position for the purpose of transferring a position from the Project Development Division.
			<b>2.</b> An increase of <b>\$5,000</b> for contract increases associated with the Department's media campaign.
			<b>3.</b> An increase of <b>\$2</b> to the Division's base budget.
1 35	c. Planning and programming:		Road Use Tax Fund appropriation to the Planning and Programming Division of the DOT.
2 1	.....	\$ 511,728	
			DETAIL: This Division is also receiving an appropriation of <b>\$9,713,612</b> and <b>183.00</b> FTE positions from the Primary Road Fund (see Section 3.1(c) of this Act), for a total appropriation of <b>\$10,225,340</b> . This represents an increase of <b>\$212,009</b> in total funding, which replaces General Fund dollars deappropriated in HF 2039 (FY 2000 Deappropriations Act).

2 2 d. Motor vehicles:  
 2 3 ..... \$ 26,636,290

Road Use Tax Fund appropriation to the Motor Vehicle Division of the DOT.

DETAIL: This Division is also receiving an appropriation of **\$1,057,812** and **563.00** FTE positions from the Primary Road Fund (see Section 3.1(f) of this Act), for a total appropriation of **\$27,694,102**. This combined funding represents an increase of **\$1,192,002** and a decrease of 1.00 FTE position compared to the FY 2000 estimated net appropriation. The changes include:

1. A decrease of **\$28,000** and **1.00** FTE position for the purpose of transferring a position to the Operations and Finance Division.
2. An increase of **\$670,000** for software development of a new motor carrier international Registration Plan System.
3. An increase of **\$250,000** for software development related to the redesign of the driver's license master record file. The DOT was appropriated **\$250,000** in FY 2000 to begin this project.
4. An increase of **\$300,000** for the increased cost of software license and maintenance contracts.
5. An increase of **\$2** to the Division's base budget.

2 4 3. For payments to the department of personnel for  
 2 5 expenses incurred in administering the merit system on behalf  
 2 6 of the state department of transportation, as required by  
 2 7 chapter 19A:  
 2 8 ..... \$ 37,500

Road Use Tax Fund appropriation for payment to the Iowa Department of Personnel for administrative costs.

DETAIL: The DOT is also receiving an appropriation of **\$712,500** from the Primary Road Fund (see Section 3.3 of this Act), for a total appropriation of **\$750,000**. This combined funding represents an increase of **\$50,000** compared to the FY 2000 estimated

PG LN

House File 2538

Explanation

PG LN	House File 2538	Explanation
2 9 2 10	4. Unemployment compensation: ..... \$ 17,000	net appropriation for increased reimbursements to the Department of Personnel for services provided to support the DOT personnel functions.  Road Use Tax Fund appropriation for the payment of unemployment compensation claims.
		DETAIL: This Division is also receiving an appropriation from the Primary Road Fund of \$328,000 (see Section 3.4 of this Act), for a total appropriation of \$345,000. Maintains the current level of funding.
2 11 2 12 2 13 2 14	5. For payments to the department of personnel for paying workers' compensation claims under chapter 85 on behalf of employees of the state department of transportation: ..... \$ 77,000	Road Use Tax Fund appropriation for the payment of workers' compensation costs.  DETAIL: The DOT is also receiving an appropriation from the Primary Road Fund of \$1,463,000 (see Section 3.5 of this Act), for a total appropriation of \$1,540,000. Maintains the current level of funding.
2 15 2 16 2 17	6. For payment to the general fund of the state for indirect cost recoveries: ..... \$ 92,000	Road Use Tax Fund appropriation for payment to the General Fund for indirect cost recoveries.  DETAIL: The DOT is also receiving an appropriation from the Primary Road Fund of \$658,000 (see Section 3.7 of this Act), for a total appropriation of \$750,000 for indirect cost recoveries. This combined funding represents an increase of \$150,000 compared to the FY 2000 estimated net appropriation to cover an anticipated increase in General Fund reimbursement costs.
		Section 421.17(33)(a), <u>Code of Iowa</u> , requires the

2 18 7. For reimbursement to the auditor of state for audit  
 2 19 expenses as provided in section 11.58:  
 2 20 ..... \$ 42,000

Department of Transportation to make payment to the General Fund for recovery of indirect costs associated with centralized services provided by other State agencies whose funding comes from the General Fund.

Road Use Tax Fund appropriation for State Auditor reimbursement.

DETAIL: The DOT is also receiving an appropriation of \$255,000 from the Primary Road Fund (see Section 3.8 of this Act), for a total appropriation of \$297,000. This combined funding represents an increase of \$19,000 compared to the FY 2000 estimated net appropriation for increased reimbursements to the State Auditor's Office for conducting the DOT annual audit.

2 21 8. For costs associated with the county issuance of  
 2 22 driver's licenses:  
 2 23 ..... \$ 20,000

Road Use Tax Fund appropriation for costs associated with the county issuance of driver's licenses.

DETAIL: The DOT was appropriated \$308,000 in FY 2000 to purchase equipment for installation in county treasurers' offices to assist counties in making the driver's license issuance functions operational. The FY 2001 appropriation of \$20,000 is for additional equipment.

2 24 9. For transfer to the department of public safety for  
 2 25 operating a system providing toll-free telephone road and  
 2 26 weather conditions information:  
 2 27 ..... \$ 100,000

Road Use Tax Fund appropriation for costs associated with the toll-free telephone road and weather information reporting system through the Department of Public Safety.

DETAIL: Maintains the current level of funding.

2 28 10. For improvements to the scale facilities in Clarke and  
 2 29 Worth counties:  
 2 30 ..... \$ 940,000

Road Use Tax Fund appropriation for improvements to the scale facilities in Clarke and Worth counties.

DETAIL: The funds will be used as follows:

1. \$390,000 to complete the funding for the scale facility in Clarke County. The Department was appropriated \$550,000 in FY 2000 for costs associated with replacement of the scale and construction of a building at the scale and inspection site.
2. \$550,000 for costs associated with construction of the scale facility in Worth County. The Department is pursuing opportunities with Minnesota to construct a shared scale facility.

2 31 Notwithstanding section 8.33, moneys appropriated in this  
 2 32 subsection that remain unencumbered or unobligated at the  
 2 33 close of the fiscal year shall not revert but shall remain  
 2 34 available for expenditure for the purpose designated until the  
 2 35 close of the fiscal year that begins July 1, 2003.

CODE: Specifies that the unencumbered or unobligated funds appropriated for the Clarke and Worth counties scale facilities remain available for expenditure until June 30, 2004.

3 1 11. For up to the following amount for membership in the  
 3 2 North America's superhighway corridor coalition:  
 3 3 ..... \$ 50,000

Road Use Tax Fund appropriation for membership in the North America's Super Highway Corridor Coalition.

DETAIL: Maintains the current level of funding. The Corridor Coalition is comprised of governmental entities and private businesses in the United States and Canada that are promoting the use of 1-35 and 1-29 as the primary north/south route for transporting goods by truck between Mexico and Canada.



3 4 Sec. 3. There is appropriated from the primary road fund  
 3 5 to the state department of transportation for the fiscal year  
 3 6 beginning July 1, 2000, and ending June 30, 2001, the  
 3 7 following amounts, or so much thereof as is necessary, to be  
 3 8 used for the purposes designated:

3 9 1. For salaries, support, maintenance, miscellaneous  
 3 10 purposes and the following full-time equivalent positions:  
 3 11 a. Operations and finance:  
 3 12 ..... \$ 32,356,351  
 3 13 ..... FTEs 310.00

Primary Road Fund appropriation to the Operations and Finance Division of the DOT.

DETAIL: See comments provided under the Road Use Tax Fund appropriation (Section 2.2(a) of this Act) for detail of the Division's changes.

3 14 b. Administrative services:  
 3 15 ..... \$ 5,812,051  
 3 16 ..... FTEs 96.50

Primary Road Fund appropriation to the Administrative Services Division of the DOT.

DETAIL: See comments provided under the Road Use Tax Fund appropriation (Section 2.2(b) of this Act) for detail of the Division's changes.

3 17 c. Planning and programming:  
 3 18 ..... \$ 9,713,612  
 3 19 ..... FTEs 183.00

Primary Road Fund appropriation to the Planning and Programming Division of the DOT.

DETAIL: See comments provided under the General Fund appropriation (Section 2.2(c) of this Act) for detail of the Division's changes.

3 20 d. Project development:  
 3 21 ..... \$ 59,063,194  
 3 22 ..... FTEs 1,127.00

Primary Road Fund appropriation to the Project Development Division of the DOT.

DETAIL: This an increase of \$174,999 and a decrease of 1.00 FTE position compared to the FY 2000 estimated net appropriation. The changes include:

1. A decrease of \$85,000 and 1.00 FTE position for the purpose of transferring a position to the Administrative Services Division.
2. An increase of \$60,000 for additional design software licenses.
3. An increase of \$200,000 for costs of lodging and meals associated with employee involvement in the Cool Careers Program which is designed to recruit engineering technicians for employment with the DOT.
4. A decrease of \$1 to the Division's base budget.

3 23 Not more than \$421,000, plus an allocation for salary  
 3 24 adjustment, shall be expended from the highway beautification  
 3 25 fund for salaries and benefits for not more than 9.00 FTEs.

Requires that no more than \$421,000 and 9.00 FTE positions from the Highway Beautification Fund be expended for staff.

DETAIL: The Highway Beautification Fund provides the resources necessary for the Department to implement the Highway Sign Program.

3 26 e. Maintenance:  
 3 27 ..... \$105,609,152  
 3 28 ..... FTEs 1,580.00

Primary Road Fund appropriation to the Maintenance Division of the DOT.

DETAIL: This is an increase of \$705,000 and a decrease of 4.00 FTE positions compared to the FY 2000 estimated net appropriation. The changes include:

1. A decrease of \$128,000 and 4.00 FTE positions for the purpose of transferring positions to the Operations and Finance Division.
2. An increase of \$171,000 for increased costs associated with highway utility and rest area maintenance contracts.
3. An increase of \$662,000 to upgrade signs in work

			zones with fluorescent sheeting to provide greater visibility.
3 29	f. Motor vehicles:		Primary Road Fund appropriation to the Motor Vehicle Division of the DOT.
3 30	.....	\$ 1,057,812	
3 31	.....	FTEs 563.00	DETAIL: See comments provided under the Road Use Tax Fund appropriation (Section 2.2(d) of this Act) for detail of the Division's changes.
3 32	2. For deposit in the state department of transportation's		Primary Road Fund appropriation to the Materials and Equipment Replacement Revolving Fund of the DOT.
3 33	highway materials and equipment revolving fund established by		
3 34	section 307.47 for funding the increased replacement cost of		
3 35	equipment:		DETAIL: This is an increase of \$1,401,000 compared to the FY 2000 estimated net appropriation. The funds are for inflationary cost of replacing equipment that is purchased through the Materials and Equipment Replacement Revolving Fund.
4 1	.....	\$ 6,340,000	
4 2	Not more than \$3,575,000 plus an allocation for salary		Requires that no more than \$3,575,000 and 89.00 FTE positions be funded from the Materials and Equipment Replacement Revolving Fund for operation of the DOT's purchasing functions.
4 3	adjustment, from the highway materials and equipment revolving		
4 4	fund, shall be expended for salaries and benefits for not more		
4 5	than 89.00 FTEs.		
4 6	3. For payments to the department of personnel for		Primary Road Fund appropriation for payment to the Iowa Department of Personnel for administrative costs.
4 7	expenses incurred in administering the merit system on behalf		
4 8	of the state department of transportation, as required by		
4 9	chapter 19A:		DETAIL: See comments provided under the Road Use Tax Fund appropriation (Section 2.3 of this Act) for explanation of changes to Department of Personnel reimbursements.
4 10	.....	\$ 712,500	

PG LN

House File 2538

Explanation

PG LN	House File 2538	Explanation
4 11	4. Unemployment compensation:	Primary Road Fund appropriation for the payment of unemployment compensation claims.
4 12	..... \$ 328,000	DETAIL: Maintains the current level of funding. The Department is also receiving an appropriation from the Road Use Tax Fund for unemployment compensation under Section 2.4 of this Act.
4 13	5. For payments to the department of personnel for paying	Primary Road Fund appropriation for the payment of workers' compensation costs.
4 14	workers' compensation claims under chapter 85 on behalf of the	
4 15	employees of the state department of transportation:	DETAIL: Maintains the current level of funding. The Department is also receiving an appropriation from the Road Use Tax Fund for workers' compensation under Section 2.5 of this Act.
4 16	..... \$ 1,463,000	
4 17	6. For disposal of hazardous wastes from field locations	Primary Road Fund appropriation for costs associated with the disposal of hazardous wastes.
4 18	and the central complex:	
4 19	..... \$ 1,000,000	DETAIL: Maintains the current level of funding. The appropriation will be used to comply with federal environmental regulations and to properly dispose of hazardous wastes resulting from day-to-day operations at field locations and the Ames Central Complex. The DOT contracts with the private sector for hazardous waste disposal services.
4 20	7. For payment to the general fund for indirect cost	Primary Road Fund appropriation for payment to the General Fund for indirect cost recoveries.
4 21	recoveries:	
4 22	..... \$ 658,000	DETAIL: See comments provided under the Road Use Tax Fund appropriation (Section 2.6 of this Act) for an explanation of changes to indirect cost

			reimbursements.
4 23	8. For reimbursement to the auditor of state for audit		Primary Road Fund appropriation for State Auditor
4 24	expenses as provided in section 11.5B:		reimbursement.
4 25	.....	\$ 255,000	DETAIL: See comments provided under the Road Use Tax
			Fund appropriation (Section 2.7 of this Act) for an
			explanation of changes to the appropriations for
			Auditor of State reimbursements.
4 26	9. For improvements to upgrade the handling of wastewater		Primary Road Fund appropriation for waste water
4 27	at various field facilities throughout the state:		improvements at maintenance garages.
4 28	.....	\$ 400,000	DETAIL: Maintains the current level of funding.
4 29	10. For replacement of roofs according to the department's		Primary Road Fund appropriation for the replacement
4 30	priority list at field facilities throughout the state:		of roofs at maintenance garages throughout the State.
4 31	.....	\$ 400,000	DETAIL: This is an increase of \$100,000 compared to
			the FY 2000 estimated net appropriation. The funds
			will be used to replace deteriorating roofs on
			facilities that were built between 1950 and 1979.
4 32	11. For planning, design, and construction of field garage		Primary Road Fund appropriation for the planning,
4 33	facilities in Sheldon and Allison:		design, and construction of maintenance garage
4 34	.....	\$ 1,500,000	facilities.
			DETAIL: The funds will be used to purchase land for
			the construction of maintenance garage facilities at
			Sheldon and Allison. The Department has received
			funding in previous fiscal years to cover a portion
			of the costs of these facilities. That funding
			included \$300,000 for the Allison facility and

	<p>\$900,000 for the Sheldon facility. The DOT pursued potential opportunities for the construction of shared garage facilities in each of these communities; however, it was determined that shared facilities would not be cost effective for the DOT or the communities involved.</p>
<p>4 35 12. For the federal Americans With Disabilities Act  5 1 accessibility improvements to department facilities throughout  5 2 the state:  5 3 .....</p>	<p>Primary Road Fund appropriation for improvements to the DOT facilities located throughout the State for compliance with the Americans with Disabilities Act requirements.</p>
<p style="text-align: right;">\$ 200,000</p>	<p>DETAIL: Maintains the current level of funding.</p>
<p>5 4 13. For various repair projects to the northwest building  5 5 on the Ames complex, including roof repairs and electrical  5 6 work:  5 7 .....</p>	<p>Primary Road Fund appropriation for improvements to the northwest building on the Ames complex.</p>
<p style="text-align: right;">\$ 900,000</p>	<p>DETAIL: This is a new appropriation.</p>
<p>5 8 14. For replacement of the radiant heating systems in  5 9 field garage facilities throughout the state:  5 10 .....</p>	<p>Primary Road Fund appropriation for the replacement of heating systems in maintenance garages throughout the State.</p>
<p style="text-align: right;">\$ 200,000</p>	<p>DETAIL: Maintains the current level of funding.</p>
<p>5 11 15. For tuckpointing and repair of the brick exteriors of  5 12 office buildings and field garage facilities throughout the  5 13 state:  5 14 .....</p>	<p>Primary Road Fund appropriation for tuckpointing and repair of brick exteriors of office buildings and maintenance garages throughout the State.</p>
<p style="text-align: right;">\$ 100,000</p>	<p>DETAIL: Maintains the current level of funding.</p>
<p>5 15 16. For assistance in purchasing biodegradable hydraulic</p>	<p>Primary Road Fund appropriation to assist the DOT in</p>

5 16 fluids manufactured from soybeans pursuant to sections 18.22  
 5 17 and 307.21:  
 5 18 ..... \$ 15,000

purchasing additional hydraulic fluids manufactured from soybeans.

DETAIL: Maintains the current level of funding.

5 19 17. For assistance in purchasing biodiesel fuel for use in  
 5 20 heavy-duty fleet vehicles of the department:  
 5 21 ..... \$ 20,000

Primary Road Fund appropriation to assist the DOT in purchasing additional biodiesel fuel which is manufactured from soybeans.

DETAIL: Maintains the current level of funding.

5 22 Notwithstanding section 8.33, moneys appropriated in  
 5 23 subsections 9 through 17 that remain unencumbered or  
 5 24 unobligated at the close of the fiscal year shall not revert  
 5 25 but shall remain available for expenditure for the purposes  
 5 26 designated until the close of the fiscal year that begins July  
 5 27 1, 2003.

CODE: Requires the unencumbered or unobligated funds appropriated for capital improvements in Subsections 3.9 through 3.17 of this Act remain available for expenditure until June 30, 2004.

5 28 Sec. 4. Section 321.105, unnumbered paragraph 5, Code  
 5 29 1999, is amended to read as follows:  
 5 30 Seriously disabled veterans who have been provided with an  
 5 31 automobile or other vehicle by the United States government  
 5 32 under the provisions of sections 1901 to 1903, Title 38 of the  
 5 33 United States Code, 38 U.S.C. } 1901 et seq. (1970), shall be  
 5 34 exempt from payment of any automobile registration fee  
 5 35 provided in this chapter, and shall be provided, without fee,  
 6 1 with a registration plate. The disabled veteran, to be able  
 6 2 to claim the above benefit, must be a resident of the state of  
 6 3 Iowa. The disabled veteran may obtain a special or  
 6 4 personalized plate under section 321.34 by paying the  
 6 5 difference between the fee for a regular registration plate  
 6 6 and the fee for the special or personalized registration  
 6 7 plate.

CODE: Allows certain disabled veterans to obtain special or personalized plates by paying the difference between the fee for a regular registration plate and the fee for the special or personalized plate.

6 8 Sec. 5. REFUNDS OF FEES -- PILOT PROJECT. Notwithstanding

CODE: Allows the DOT to conduct a pilot project at

6 9 the obligation to collect a fee for a renewal or duplicate of  
 6 10 a nonoperator's identification card or a driver's license  
 6 11 pursuant to section 321.190 or 321.191, the state department  
 6 12 of transportation may conduct a pilot project for waiving or  
 6 13 refunding such fees pursuant to rules adopted by the  
 6 14 department. The department may conduct the pilot project at  
 6 15 two driver's license stations in the state. In conducting the  
 6 16 pilot project the department may waive payment of or refund  
 6 17 all or a portion of the fees to an applicant for a renewal or  
 6 18 a duplicate if the department determines that the service  
 6 19 standard for timely issuance has not been met or an error on  
 6 20 the license or identification card requires the applicant to  
 6 21 return to the driver's license station. The decision of the  
 6 22 department not to issue a refund is final and not subject to  
 6 23 review pursuant to the provisions of the Iowa administrative  
 6 24 procedure Act in chapter 17A.

6 25 **Sec. 6. TEMPORARY TRANSFER OF RISE FUND MONEYS.**  
 6 26 Notwithstanding provisions to the contrary in chapter 315, if  
 6 27 the state transportation commission receives and files a  
 6 28 letter from the director of transportation certifying that the  
 6 29 state department of transportation's cash flow funding may be  
 6 30 inadequate to meet anticipated road construction costs which  
 6 31 arise during the period beginning on the effective date of  
 6 32 this Act through June 30, 2001, the commission may authorize  
 6 33 the temporary transfer of funds from the revitalize Iowa's  
 6 34 sound economy (RISE) fund to the primary road fund.  
 6 35 Transferred funds shall be repaid to the RISE fund within six  
 7 1 months of transfer. The commission shall manage the RISE fund  
 7 2 to ensure that funds will be available to meet contract  
 7 3 obligations on approved RISE projects.

7 4 **Sec. 7. EFFECTIVE DATE.** Section 6 of this Act, being  
 7 5 deemed of immediate importance, takes effect upon enactment.

two driver's license stations concerning the waiving  
 or refunding of fees collected for driver's license  
 renewals or duplicates if the Department determines  
 that the service standard for timely issuance has not  
 been met or an error on the license requires the  
 applicant to return to the driver's license station.  
 Specifies that the decision of the DOT not to issue a  
 refund is final and not subject to review pursuant to  
 the Iowa Administrative Procedures Act.

CODE: Allows the Department of Transportation to  
 transfer funds from the Revitalize Iowa's Sound  
 Economy (RISE) Fund to meet anticipated road  
 construction cash flow needs. Authorizes the  
 Department to transfer funds for the period beginning  
 on the enactment date of this Act through June 30,  
 2001. Requires repayment of the funds within six  
 months of a transfer.

Specifies that the language pertaining to the  
 transfer of RISE funds is effective upon enactment of  
 this Act.



**EXECUTIVE SUMMARY  
INFRASTRUCTURE APPROPRIATIONS ACT**

**SUMMARY**

Senate File 2453 provides \$96.7 million in funding in FY 2001. This includes \$76.7 million in new appropriations from the Rebuild Iowa Infrastructure Fund and the Environment First Fund, and a \$20.0 million allocation from Gambling Receipts to the Vision Iowa and School Infrastructure Programs. In addition, the 1999 General Assembly appropriated \$17.5 million for FY 2001 from the Rebuild Iowa Infrastructure Fund which were adjusted in SF 2453. As a result, total appropriations including adjusted appropriations in SF 2453 is \$94.2 million for FY 2001.

Senate File 2453 also provides funding of \$96.4 million in FY 2002, \$81.9 million in FY 2003, and \$70.5 million in FY 2004.

**DEPARTMENT FOR THE BLIND**

Appropriates \$122,000 from the Rebuild Iowa Infrastructure Fund for renovation of dormitory facilities. The Department estimates receiving \$366,000 in federal funds for the improvements. (Page 1, Line 3)

**DEPARTMENT OF CORRECTIONS**

Appropriates \$3.0 million from the Rebuild Iowa Infrastructure Fund for costs associated with the addition of 200 special needs beds for difficult to manage offenders at the Iowa State Penitentiary at Fort Madison. The Department was also appropriated \$6.5 million in FY 1999 for this project. (Page 1, Line 17)

Appropriates \$900,000 from the Rebuild Iowa Infrastructure Fund for costs associated with the renovation and construction of community-based correctional facilities. (Page 1, Line 22)

**DEPARTMENT OF CULTURAL  
AFFAIRS**

Appropriates \$2.5 million from the Rebuild Iowa Infrastructure Fund for the Historical Site Preservation Program for the restoration, preservation, and development of historical sites. (Page 1, Line 32)

Allocates \$600,000 from the Historical Site Preservation Program appropriation for renovation of the Salisbury House. (Page 2, Line 7)

Allocates \$150,000 from the Historical Site Preservation Program for stabilization of the Iowa battle flags. (Page 2, Line 12)

**DEPARTMENT OF ECONOMIC  
DEVELOPMENT**

Appropriates \$2.5 million from the Rebuild Iowa Infrastructure Fund for the Physical Infrastructure Assistance Fund. (Page 2, Line 33)

Appropriates \$5.3 million from the Rebuild Iowa Infrastructure Fund for capital projects associated with the Accelerated Career Education (ACE) Program at community colleges. Requires the funds to be distributed equally among all community colleges. (Page 3, Line 11)

Appropriates \$200,000 from the Rebuild Iowa Infrastructure Fund for the Dry Fire Hydrant and Rural Water Supply Education and Demonstration Project. (Page 3, Line 22)

## EXECUTIVE SUMMARY INFRASTRUCTURE APPROPRIATIONS ACT

SENATE FILE 2453

### DEPARTMENT OF ECONOMIC DEVELOPMENT (CONTINUED)

- Appropriates \$3.0 million from the Environment First Fund for deposit in the Brownfield Redevelopment Fund. (Page 14, Line 23)

- Authorizes an additional 1.0 FTE position for the Department to administer the Vision Iowa Program created in SF 2447 (Vision Iowa Program Act). (Page 21, Line 28)

### DEPARTMENT OF GENERAL SERVICES

- Appropriates \$1.2 million from the Rebuild Iowa Infrastructure Fund for maintenance at Terrace Hill. (Page 3, Line 33)

- Appropriates \$3.2 million from the Rebuild Iowa Infrastructure Fund for facility review services which include site recommendations and design for additional facilities which will meet laboratory and other facility needs of State agencies. (Page 3, Line 35)

- Appropriates \$2.0 million from the Rebuild Iowa Infrastructure Fund for routine maintenance of State buildings. (Page 4, Line 8)

- Appropriates an additional \$3.0 million from the Rebuild Iowa Infrastructure Fund to the major maintenance appropriation of \$7.5 million appropriated in HF 772 (FY 2000 Infrastructure Appropriations Act). (Page 4, Line 17)

### JUDICIAL BRANCH

- Appropriates \$10.3 million from the Rebuild Iowa Infrastructure Fund in FY 2002 for costs associated with the construction of a new judicial building. **This** appropriation will supplement **funds** totaling \$19.7 million appropriated in FY 2000 and FY 2001 for the new facility. (Page 5, Line 17)

- Decreases the FY 2001 appropriation for construction of the judicial building by \$2.0 million. (Page 6, Line 31)

### BOARD OF REGENTS

- Appropriates \$8.5 million from the Rebuild Iowa Infrastructure Fund in FY 2001 and \$2.5 million in FY 2002 for improvements to Gilman Hall at Iowa State University. (Page 7, Line 19)

- Appropriates \$4.4 million from the Rebuild Iowa Infrastructure Fund in FY 2001, \$7.3 million in FY 2002, and \$3.0 million in FY 2003 for continued renovation of the Biological Sciences Facility at the University of Iowa. (Page 7, Line 27)

- Appropriates \$2.7 million from the Rebuild Iowa Infrastructure Fund in FY 2001, \$5.8 million in FY 2002, and \$8.4 million in FY 2003 for the construction of an addition to McCollum Science Hall at the University of Northern Iowa. (Page 7, Line 32)

- Appropriates \$300,000 from the Rebuild Iowa Infrastructure Fund for planning and design of a new business college building at Iowa State University. (Page 8, Line 2)

**EXECUTIVE SUMMARY  
INFRASTRUCTURE APPROPRIATIONS ACT**

**SENATE FILE 2453**

**BOARD OF REGENTS (CONTINUED)**

- Appropriates **\$250,000** from the Rebuild Iowa Infrastructure Fund for improvements to or replacement of the water system at the School for the Deaf. (Page **8**, Line **8**)

**DEPARTMENT OF  
TRANSPORTATION**

- Appropriates **\$1.0** million from the Rebuild Iowa Infrastructure Fund for infrastructure improvements at Iowa's ten commercial service airports. Specifies how the funds are to be allocated among the commercial service airports. (Page **8**, Line **24**)
- Appropriates **\$500,000** from the Rebuild Iowa Infrastructure Fund to the Aviation Hangar Revolving Loan Fund for design, construction, and improvements to hangars at general aviation airports. (Page **9**, Line **7**)

**TREASURER OF STATE**

- Appropriates **\$1.1** million from the Rebuild Iowa Infrastructure Fund for infrastructure improvements at county fairs. (Page **9**, Line **12**)
- Appropriates **\$12.5** million per year from the Rebuild Iowa Infrastructure Fund for three years beginning in FY **2002** for deposit in the Community Attraction and Tourism Fund. The Program is administered by the Department of Economic Development. (Page **9**, Line **22**)

**COMMISSION OF VETERANS  
AFFAIRS**

- Appropriates **\$992,000** from the Rebuild Iowa Infrastructure Fund for continued funding of the expansion of the food preparation area and dining room at the Veterans Home. (Page **9**, Line **34**)

**DEPARTMENT OF AGRICULTURE  
AND LAND STEWARDSHIP**

- Appropriates **\$1.5** million from the Environment First Fund for the Conservation Reserve Enhancement Program (CREP) that provides incentives for wetland development. It is estimated that the Program will generate \$6.0 million in federal funds. (Page **12**, Line **25**)
- Appropriates **\$1.5** million from the Environment First Fund for the Watershed Protection Program to accelerate efforts to provide water quality protection, **flood** control, and reduced soil erosion. It is estimated that the Department will receive **\$3.3** million in federal funding for this Program. (Page **12**, Line **31**)
- Appropriates **\$850,000** from the Environment First Fund to develop a statewide Nutrient Management Program to demonstrate the effectiveness of emerging agricultural systems for nutrient and pesticide management, air quality, and soil and water protection. (Page **12**, Line **35**)
- Appropriates **\$50,000** from the Environment First Fund to assist farm operators in applying for grants associated with the Voluntary Farm Management Demonstration Program. It is estimated that the Program will generate **\$500,000** in federal funds through the United States Department of Agriculture (USDA) Sustainable Agriculture Research and Education Program. (Page **13**, Line **5**)

## EXECUTIVE SUMMARY INFRASTRUCTURE APPROPRIATIONS ACT

### DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP (CONTINUED)

Appropriates \$50,000 from the Environment First Fund for the development of plans for the reclamation of lands and water adversely affected by past coal mining. (Page 13, Line 9)

Appropriates \$1.3 million from the Environment First Fund for the Alternative Drainage System Assistance Program. (Page 13, Line 13) *This item was vetoed by the Governor.*

Appropriates \$2.0 million from the Environment First Fund for the Soil Conservation Cost Share Program. Specifies how the funds are to be allocated. (Page 13, Line 29)

Appropriates \$1.5 million from the Environment First Fund to establish vegetative buffers, field borders, and wetlands on Iowa's private land in an effort to improve water quality and wildlife habitat. The funds will be used to encourage and assist farmers to enroll in the Conservation Reserve Program (CRP) and assist them in enhancing revegetation efforts to improve water quality. It is estimated that the Program will generate \$60.0 million in federal assistance to farmers through the USDA Natural Resources Conservation Reserve Program. (Page 14, Line 18)

### DEPARTMENT OF NATURAL RESOURCES

Appropriates \$50,000 from the Rebuild Iowa Infrastructure Fund for continued funding of the Elinor Bedell State Park and Wildlife Conservation Area. (Page 7, Line 3)

Appropriates \$600,000 from the Environment First Fund to establish a program to assist rural homeowners in improving on-site wastewater systems. It is estimated that the Program will generate \$2.4 million in federal assistance through the Environmental Protection Agency. (Page 15, Line 5)

Appropriates \$195,000 from the Environment First Fund to provide geographic information system data for use in developing, monitoring, and displaying results of watershed work. (Page 15, Line 8)

Appropriates \$2.0 million from the Environment First Fund for continued funding for the establishment of water quality monitoring stations. (Page 15, Line 12)

Appropriates \$70,000 from the Environment First Fund to develop a program to support local volunteer management efforts in water quality programs. (Page 15, Line 15)

Appropriates \$372,000 from the Environment First Fund to establish and implement improved water quality planning, standards, and assessment. (Page 15, Line 18)

Appropriates \$250,000 from the Environment First Fund to assist Department staff with the review of national pollution discharge elimination system permits. (Page 15, Line 21)

Appropriates \$200,000 from the Environment First Fund for the enhancement of floodplain protection and dam inspection by providing an education program to assist local officials with decision-making on floodplain management issues. (Page 15, Line 25)

# EXECUTIVE SUMMARY INFRASTRUCTURE APPROPRIATIONS ACT

SENATE FILE 2453

## DEPARTMENT OF NATURAL RESOURCES (CONTINUED)

- Appropriates \$153,000 from the Environment First Fund to implement methods for meeting federal standards involving total maximum daily loads (TMDL) to improve water quality. (Page 15, Line 29)
- Appropriates \$2.9 million from the Environment First Fund for the dredging of lakes in accordance with the Department's Classification of Iowa Lakes Restoration Report. (Page 15, Line 32)
- Appropriates \$250,000 from the Environment First Fund for the Tree Planting Program. (Page 16, Line 22)
- Appropriates \$60,000 from the Environment First Fund for development of the Lewis and Clark Rural Water System. (Page 16, Line 26)
- Appropriates \$500,000 from the Environment First Fund for continuation of the Waste Tire Abatement Program. (Page 16, Line 29)
- Appropriates \$3.0 million from the Environment First Fund for the Recreational Grant Program. Requires the grants to be awarded on a matching basis of one dollar for every two dollars the applicant has raised. (Page 16, Line 34)
- Appropriates \$2.3 million from the Environment First Fund for capital projects which qualify for funding from Marine Fuel Tax receipts. (Page 17, Line 9)
- Appropriates \$10.5 million from the Environment First Fund for the Resource Enhancement and Protection (REAP) Fund in lieu of the General Fund appropriation under Section 455A.18(3), Code of Iowa. (Page 17, Line 34)
- Extends the area in which the Department of General Services may purchase property to the **north** of the Capitol Complex. (Page 4, Line 33)
- Establishes the Environment First Fund and appropriates \$35.0 million from the Rebuild Iowa Infrastructure Fund to the Environment First Fund. (Page 10, Line 34 through Page 11, Line 22)
- Extends the standing limited appropriation of \$3.0 million from the Rebuild Iowa Infrastructure Fund for the Restore the Outdoors Program to FY 2004. Under current law the appropriation terminates in FY 2001. (Page 12, Line 8) *This item was vetoed by the Governor.*
- Deposits \$15.0 million from gambling revenues to the Vision Iowa Fund after the first \$60.0 million of gambling revenues are deposited in the General Fund. Deposits \$5.0 million from gambling revenues to the School Infrastructure Fund after the first \$75.0 million in gambling revenues are deposited into the General Fund and the Vision Iowa Fund. (Page 18, Line 12)

## SIGNIFICANT CHANGES TO THE CODE OF IOWA

## EXECUTIVE SUMMARY INFRASTRUCTURE APPROPRIATIONS ACT

SENATE FILE 2453

### SIGNIFICANT CHANGES TO THE CODE OF IOWA (CONTINUED)

- Authorizes the Department of Economic Development to use \$100,000 annually appropriated to the Vision Iowa Program for administrative costs incurred by the Department for administering the Vision Iowa Program. (Page 19, Line 5)
- Allocates up to \$50,000 annually to the State Fire Marshal from the School Infrastructure Fund to retain an architect or architectural firm to evaluate structures for which school infrastructure grant applications are made. (Page 19, Line 14)
- Requires the Department of General Services to notify a State agency in advance of providing services if the Department intends to bill the State agency for infrastructure-related project management costs. Allows State agencies to request that all or a part of the service not be provided by the Department of General Services if the service will be provided by a person employed by the State agency or under contract with the State agency. (Page 19, Line 32) *This item was vetoed by the Governor.*
- Requires all capital projects funded on the Capitol Complex to be constructed in accordance with the principles specified in the Capitol Complex Master Plan. This provision only applies to projects for which a construction site was not determined prior to the effective date of this Act. (Page 20, Line 12)
- Creates the Aviation Hangar Revolving Loan Fund to provide loans for assistance for the design, construction, or improvement of hangars at general aviation airports. (Page 20, Line 35)
- Provides that the Sections of this Act pertaining to the funding of the Vision Iowa Program and the School Infrastructure Program only take effect if SF 2447 (Vision Iowa Program Act) is enacted. (Page 21, Line 34)
- Provides that the sections of this Act that amend prior year Session Law are effective upon enactment. (Page 10, Line 16 and Page 22, Line 2)
- The Governor vetoed language restricting the use of funds appropriated to the Community Attraction and Tourism Fund from being used for marketing or promotion of Iowa tourism attractions and events. The Governor stated that the Vision Iowa Board should determine whether or not to use the funds for marketing and promotion. (Page 9, Line 31)
- The Governor vetoed language specifying that funds deposited into the Environment First Fund are not subject to reversion to the Rebuild Iowa Infrastructure Fund. The Governor stated that the General Assembly overspent from the Rebuild Iowa Infrastructure Fund and that by vetoing this provision along with Sections 25 and 28 of this Act, the infrastructure budget will be balanced. (Page 11, Line 10)

### CONTINGENT EFFECTIVE DATE

### EFFECTIVE DATES

### GOVERNOR'S VETOES

# EXECUTIVE SUMMARY INFRASTRUCTURE APPROPRIATIONS ACT

SENATE FILE 2453

## GOVERNOR'S VETOES (CONTINUED)

The Governor stated that the General Assembly overspent the Rebuild Iowa Infrastructure Fund by \$485,000 in FY 2001. The Legislative Fiscal Bureau projects a positive ending balance of \$217,000 for FY 2001, prior to the Governor's item vetoes.

- The Governor vetoed language extending the standing appropriation for the Restore the Outdoors Program to FY 2004. The Governor stated that this Program receives a statutory appropriation that is currently funded in FY 2001 and decisions for extending the appropriation should be made next year. (Page 12, Line 8)
- The Governor vetoed a \$1.3 million Environment First Fund appropriation for the Alternative Drainage System Assistance Program, stating that there is \$5,500,000 available from previous appropriations which will sustain the Fund for FY 2001. The Governor also stated that the veto was necessary, along with the vetoes in Sections 22 and 28, to correct overspending by the General Assembly from the Rebuild Iowa Infrastructure Fund. (Page 13, Line 13 through Page 13, Line 28)
- The Governor vetoed language which extends the reversion date of the Environment First Fund appropriations to FY 2004, stating that it is necessary to eliminate the projected FY 2001 budget deficit in the Rebuild Iowa Infrastructure Fund. (Page 17, Line 26)
- The Governor vetoed language placing restrictions on the Department of General Services billing for project management services stating, that this is an Executive Branch function that should not be legislatively imposed. (Page 19, Line 32)
- This Act was approved by the General Assembly on April 26, 2000, and item vetoed and signed by the Governor on May 11, 2000.

## ENACTMENT DATE

## Senate File 2453

Senate File 2453 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
2	12	5.2	Nwthstnd	Sec. 8.57(5)(c)	Notwithstands Vertical Infrastructure Definition
3	22	4.3	Nwthstnd	Sec. 8.57(5)(c)	Notwithstands Vertical Infrastructure Definition
3	35	5.2	Nwthstnd	Sec. 8.57(5)(c)	Notwithstands Vertical Infrastructure Definition
4	8	5.2	Nwthstnd	Sec. 8.57(5)(c)	Notwithstands Vertical Infrastructure Definition
4	15	6	Repeals	Sec. 11 & 12, Chapter 121, 1999 Iowa Acts	General Services Property Purchase
4	17	7	Amends	Sec. 4.1, Chapter 204, 1999 Iowa Acts	FY 2001 Major Maintenance
4	26	7	Amends	Sec. 4.1, Chapter 204, 1999 Iowa Acts	FY 2001 Routine Maintenance Allocation
4	31	8	Repeals	Sec. 4.1 5, Chapter 204, 1999 Iowa Acts	Deappropriation of Hall of Pride Funding
4	33	9	Amends	Sec. 39, Chapter 204, 1999 Iowa Acts	General Services Property Purchase
5	25	10	Nwthstnd	Sec. 8.33	Nonreversion of Funds for the Judicial Building
6	5	11	Amends	Sec. 8, Chapter 1219, 1998 Iowa Acts	Extends Nonreversion Language
6	18	12	Amends	Sec. 8, Chapter 1223, 1998 Iowa Acts	Extends Nonreversion Language
6	31	13	Amends	Sec. 6, Chapter 204, 1999 Iowa Acts	FY 2001 Judicial Building Appropriation Reduction
8	2	15.4	Nwthstnd	Sec. 8.57(5)(c)	Notwithstands Vertical Infrastructure Definition



Page #	Line #	Bill Section	Action	Code Section Changed	Description
10	8	20	Nwthstnd	Sec. 8.33	Nonreversion of Funds
10	34	22	Adds	Sec. 8.57A(1)	Environment First Fund
11	10	22	Adds	Sec. 8.57A(2)	Environment First Fund
11	10	22	Nwthstnd	Sec. 12C.7(2)	Environment First Fund Interest
11	14	22	Adds	Sec. 8.57A(3)	Use of Environment First Funds
11	18	22	Adds	Sec. 8.57A(4)	Environment First Fund Standing Appropriation
11	18	22	Nwthstnd	Sec. 8.57(5)(c)	Notwithstands Definition of Vertical Infrastructure
11	23	23	Amends	Sec. 8.58	Environment First Fund
12	8	24	Amends	Sec. 461A.3A(2)	Restore the Outdoors Program
17	34	29	Nwthstnd	Sec. 455A.18(3)	Notwithstands General Fund REAP Appropriation
18	12	30	Amends	Sec. 8.57(5)(e)	Vision Iowa & School Infrastructure Revenue Allocation
19	5	31	Adds	Sec. 12.72A	Vision Iowa Fund Administrative Costs
19	14	32	Adds	Sec. 12.82A	School Infrastructure Fund State Fire Marshal Costs
19	32	33	Adds	Sec. 18.3(7)	Department of General Services Billing Agencies for Project Services
20	12	34	Adds	Sec. 18A.6	Capitol Complex Projects
20	35	35	Adds	Sec. 330.2	Aviation Hangar Revolving Loan Fund
20	35	35	Nwthstnd	Sec. 8.33	Nonreversion of Funds
21	18	36	Adds	Sec. 17, Chapter 204, 1999 Iowa Acts	Nonreversion of Funds

1 1 DIVISION I  
 1 2 REBUILD IOWA INFRASTRUCTURE FUND  
  
 1 3 DEPARTMENT FOR THE BLIND  
 1 4 Section 1. There is appropriated from the rebuild Iowa  
 1 5 infrastructure fund to the department for the blind for the  
 1 6 fiscal year beginning July 1, 2000, and ending June 30, 2001,  
 1 7 the following amount, or so much thereof as is necessary, to  
 1 8 be used for the purpose designated:  
 1 9 For improvements to the facility for the blind:  
 1 10 ..... \$ 122,000

Rebuild Iowa Infrastructure Fund appropriation to the Department for the Blind for renovation of dormitory facilities.

DETAIL: The Department estimates receiving \$366,000 in federal funds for the improvements.

1 11 DEPARTMENT OF CORRECTIONS  
 1 12 Sec. 2. There is appropriated from the rebuild Iowa  
 1 13 infrastructure fund to the department of corrections for the  
 1 14 fiscal year beginning July 1, 2000, and ending June 30, 2001,  
 1 15 the following amounts, or so much thereof as is necessary, to  
 1 16 be used for the purposes designated:  
  
 1 17 1. To supplement funds appropriated in 1998 Iowa Acts,  
 1 18 chapter 1219, section 2, subsection 3, for construction of a  
 1 19 200-bed facility at the Iowa state penitentiary at Fort  
 1 20 Madison:  
 1 21 ..... \$ 3,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Corrections for costs associated with the addition of a 200-bed facility at the Iowa State Penitentiary in Fort Madison.

DETAIL: The 200-bed Special Needs Unit is designed to meet the operational and treatment objectives of a high security population. The total cost for construction and design is estimated to be \$18,000,000 which includes \$9,500,000 in State funds and \$8,500,000 in federal funds provided through the Violent Offenders Incarceration/Truth in Sentencing Grant Program. In FY 1999, the Department was appropriated \$6,500,000 from the Rebuild Iowa Infrastructure Fund for initial design and construction costs.

1 22 2. For community-based corrections projects:  
 1 23 ..... \$ 900,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Corrections for infrastructure improvements to Community-Based Correctional facilities.

1 24 The first \$300,000 of the amount appropriated in this  
 1 25 subsection shall be allocated for community-based corrections  
 1 26 projects in Council Bluffs. The next \$600,000 of the amount  
 1 27 appropriated in this subsection shall be allocated for  
 1 28 community-based corrections projects in the judicial district  
 1 29 in which the city of Davenport is located. These moneys may  
 1 30 be used by the department to enter into lease-purchase  
 1 31 agreements for such projects.

Requires the Department to use \$300,000 of the appropriation for improvements to the Community-Based correctional (CBC) facility in Council Bluffs and \$600,000 for the facility located in Davenport. Allows the Department to use the allocation for the Davenport facility to enter into a lease purchase agreement.

DETAIL: The funds will be used to complete the construction of a 50-bed addition to the CBC facility in Council Bluffs. The Department was appropriated \$800,000 in FY 2000 to begin construction of the addition. The Department will use the \$600,000 to enter into a lease purchase agreement for the renovation of the CBC facility in Davenport. The Department is also considering the option of constructing a new facility near the existing CBC site if the option is more economically feasible. The total cost of the project is estimated to be between \$2,000,000 and \$3,000,000.

1 32 DEPARTMENT OF CULTURAL AFFAIRS  
 1 33 Sec. 3. There is appropriated from the rebuild Iowa  
 1 34 infrastructure fund to the department of cultural affairs for  
 1 35 the fiscal year beginning July 1, 2000, and ending June 30,  
 2 1 2001, the following amount, or so much thereof as is  
 2 2 necessary, to be used for the purpose designated:  
 2 3 For historical site preservation grants, to be used for the  
 2 4 restoration, preservation, and development of historical

Rebuild Iowa Infrastructure Fund appropriation to the Department of Cultural Affairs for the Historical Site Preservation Grant Program.

DETAIL: The funds are used to provide financial assistance for the purpose of acquisition, repair, rehabilitation, and development of historic sites. The funds are awarded on a competitive grant basis

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2 5 sites:		and, by rule, applicants are required to provide at least 50.00% of the project cost.
2 6 .....	\$ 2,500,000	
2 7 <b>Of the amount appropriated in this section</b> , \$600,000 shall 2 8 be allocated for the final year of a multiyear funding effort 2 9 by the state for the preservation of a building with 2 10 historical and architectural significance, notwithstanding any 2 11 provision of this section to the contrary.		Allocates \$600,000 from the Historical Site Preservation Grant Program to fund the final year of a multiyear funding project for the preservation of a building with historical and architectural significance.  DETAIL: The funds will be allocated to the Salisbury House in Des Moines. The Salisbury House has received a total of \$1,200,000 from the Historical Site Preservation Grant Program in FY 1999 and FY 2000.
2 12 Of the amount appropriated in this section, \$150,000 shall 2 13 be allocated for phase 1 of the project recommended by the 2 14 Iowa battle flag advisory committee to stabilize the condition 2 15 of the battle flag collection, notwithstanding any provision 2 16 of this section to the contrary, notwithstanding section 8.57, 2 17 subsection 5, paragraph "c".		CODE: Allocates \$150,000 from the Historical Preservation Grant Program for stabilization of the Iowa battle flags. This allocation notwithstanding the definition of vertical infrastructure.
2 18 Historical site preservation grants shall only be awarded 2 19 for projects which meet the definition of "vertical 2 20 infrastructure" in section 8.57, subsection 5, paragraph "c".		Requires that grants funded through the Historical Site Preservation Program meet the definition of vertical infrastructure, except as otherwise provided in this Section.
2 21 In making grants pursuant to this section, the department 2 22 shall consider the existence and amount of other funds 2 23 available to an applicant for the designated project. Each 2 24 grant awarded from moneys appropriated in this section shall 2 25 not exceed \$100,000 per project. Not more than two grants may 2 26 be awarded in each county.		Requires that the Department consider local funding contributions for projects seeking assistance through the Historical Site Preservation Grant Program. Requires that grants not exceed \$100,000 per project, with the exception of the Salisbury House grant, and that not more than two grants be awarded in each county.

2 27 DEPARTMENT OF ECONOMIC DEVELOPMENT  
 2 28 Sec. 4. There is appropriated from the rebuild Iowa  
 2 29 infrastructure fund to the department of economic development  
 2 30 for the fiscal year beginning July 1, 2000, and ending June  
 2 31 30, 2001, the following amounts, or so much thereof as is  
 2 32 necessary, to be used for the purposes designated:

2 33 1. To be deposited in the physical infrastructure  
 2 34 assistance fund created in section 15E.175:  
 2 35 ..... \$ 2,500,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Economic Development for the Physical Infrastructure Assistance Fund.

DETAIL: This Fund provides financial assistance for business or community infrastructure development or redevelopment projects that result in the creation of quality, high-wage jobs and involve substantial capital investment.

3 1 The moneys appropriated in this subsection shall be used  
 3 2 for projects which cumulatively result in the creation of  
 3 3 "vertical infrastructure", as defined in section 8.57,  
 3 4 subsection 5, paragraph "c", having a total value of at least  
 3 5 \$2,500,000. The department shall report to the general  
 3 6 assembly by June 30 of each fiscal year for which funds are  
 3 7 appropriated in this subsection regarding the amount of such  
 3 8 funds used for "vertical infrastructure" projects and the  
 3 9 amount of such funds used for projects which result in the  
 3 10 creation of "vertical infrastructure".

Requires the Department to use the appropriated funds for projects which cumulatively result in the creation of vertical infrastructure having a total value .of at least \$2,500,000. Requires the Department to submit a report annually to the General Assembly by June 30, specifying the amount of funds used for vertical infrastructure and the funds used to facilitate the creation of vertical infrastructure.

3 11 2. For accelerated career education program capital  
 3 12 projects at community colleges which are authorized under  
 3 13 chapter 260G and which meet the definition of "vertical  
 3 14 infrastructure" in section 8.57, subsection 5, paragraph "c":  
 3 15 ..... \$ 5,300,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Economic Development for vertical infrastructure improvements at community colleges associated with implementing the Accelerated Career Education (ACE) Program.

3 16 The moneys appropriated in this subsection shall be  
 3 17 allocated equally among the community colleges in the state.  
 3 18 If any portion of the equal allocation to a community college  
 3 19 is not obligated or encumbered by April 1, 2001, the  
 3 20 unobligated and unencumbered portions shall be available for  
 3 21 use by other community colleges.

3 22 3. For deposit in the rural enterprise fund to be used for  
 3 23 the dry fire hydrant and rural water supply education and  
 3 24 demonstration project, notwithstanding section 8.57,  
 3 25 subsection 5, paragraph "c":  
 3 26 ..... \$ 200,000

DETAIL: The Accelerated Career Education (ACE) Program is established in Chapter 260G, Code of Iowa, and involves agreements between community colleges and employers by which an employer pays at least 20.00% of the costs associated with educating potential employees for specific skills required by the employer.

Requires the Accelerated Career Education (ACE) appropriation to be distributed equally to all community colleges. Specifies that any unencumbered or unobligated funds remaining after April 1, 2001, be available for use by other community colleges.

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of Economic Development for deposit in the Rural Enterprise Fund to fund the Dry Fire Hydrant and Rural Water Supply Education Demonstration Project. This appropriation notwithstanding the definition of vertical infrastructure.

DETAIL: The funds are used to install fire hydrants in rural areas located adjacent to water sources to facilitate fire fighting capabilities in rural areas.

3 27 DEPARTMENT OF GENERAL SERVICES  
 3 28 Sec. 5. There is appropriated from the rebuild Iowa  
 3 29 infrastructure fund to the department of general services for  
 3 30 the fiscal year beginning July 1, 2000, and ending June 30,  
 3 31 2001, the following amount, or so much thereof as is  
 3 32 necessary, to be used for the purpose designated:

3 33 1. For capital projects and improvements at Terrace Hill:

Rebuild Iowa Infrastructure Fund appropriation to the

3 34 ..... \$ 1,200,000

Department of General Services for capital projects and improvements at Terrace Hill.

DETAIL: House File 772 (FY 2000 Infrastructure Appropriations Act) appropriated \$50,000 for FY 2000 and FY 2001 for continued renovation of Terrace Hill. The appropriation in this Act will supplement the FY 2001 funding.

3 35 2 For facility utilization review services including a  
 4 1 program statement, site recommendations, schematic designs,  
 4 2 and other design development for additional facilities which  
 4 3 will meet laboratory, office, and other facility needs of  
 4 4 state agencies, including but not limited to interim or long-  
 4 5 term leasing and relocation needs related to such projects,  
 4 6 notwithstanding section 8.57, subsection 5, paragraph "c":  
 4 7 ..... \$ 3,200,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of General Services for facility utilization review services which include site recommendations, schematic designs, and other design development for additional facilities which will meet laboratory and other facility needs of State agencies. This appropriation notwithstanding the definition of vertical infrastructure.

4 8 3. For routine maintenance of state buildings and  
 4 9 facilities under the purview of the department,  
 4 10 notwithstanding section 8.57, subsection 5, paragraph "c":  
 4 11 ..... \$ 2,000,000

CODE: Rebuild Iowa Infrastructure Fund appropriation to the Department of General Services for routine maintenance of State buildings under the purview of the Department of General Services. This appropriation notwithstanding the definition of vertical infrastructure.

4 12 The department shall quarterly **file** a report with the  
 4 13 legislative fiscal bureau detailing the use and disposition of  
 4 14 funds appropriated in this subsection.

Requires the Department of General Services to submit a report on a quarterly basis to the Legislative Fiscal Bureau addressing the expenditure of the appropriation for routine maintenance.

4 15 Sec. 6. **1999** Iowa Acts, chapter 121, sections 11 and 12,  
 4 16 are amended by striking the sections.

CODE: Repeals language delineating certain properties located north of the Capitol Complex for purchase by the Department of General Services.

4 17 Sec. 7. 1999 Iowa Acts, chapter 204, section 4, subsection  
 4 18 1, is amended to read as follows:  
 4 19 1. For major renovation and major repair needs including  
 4 20 health, life, and fire safety, for compliance with the federal  
 4 21 Americans With Disabilities Act for state-owned buildings and  
 4 22 facilities:  
 4 23 FY 1999-2000 ..... \$ 7,500,000  
 4 24 FY 2000-2001.. ..... \$ ~~7,500,000~~  
 4 25 10,500,000

4 26 Notwithstanding section 8.57, subsection 5, paragraph "c",  
 4 27 of the amount appropriated for **each the** fiscal year beginning  
 4 28 July 1, 1999, in this subsection, up to \$800,000 may be used  
 4 29 by the department for routine maintenance needs for the  
 4 30 capitol complex.

4 31 Sec. 8. 1999 Iowa Acts, chapter 204, section 4, subsection  
 4 32 15, is amended by striking the subsection.

DETAIL: Section 9 of this Act redefines the properties which are eligible for purchase by the Department.

CODE: Increases the FY 2001 Rebuild Iowa Infrastructure Fund appropriations for major renovation and major repair needs of State-owned buildings by \$3,000,000.

DETAIL House File 772 (FY 2000 Infrastructure Appropriations Act) appropriated \$7,500,000 for FY 2001 to the Department of General Services for major renovation and major repair needs of State-owned buildings. This Act increases the appropriation to \$10,500,000.

CODE: Eliminates an \$800,000 allocation for routine maintenance from the FY 2001 appropriation for major renovation and repair needs.

DETAIL: The elimination of the allocation will increase the funds available for major maintenance projects.

CODE: Deappropriates a FY 2000 appropriation of \$1,500,000 for construction of the Iowa Hall of Pride.

DETAIL A location for the Hall of Pride facility on the Capitol Complex was not approved by the Legislative Council. Therefore, the Iowa High School Athletic Association will not use the appropriation for the proposed facility.



4 33 Sec. 9. 1998 Iowa Acts, chapter 1219, section 6,  
4 34 subsection 1, unnumbered paragraphs 3 and 4, as amended and  
4 35 enacted by 1999 Iowa Acts, chapter 204, section 39, are  
5 1 amended to read as follows:

5 2 Of the amount appropriated in this subsection, up to  
5 3 \$1,250,000 may be used by the department for the purchase,  
5 4 demolition, assessment, and site conditioning of property  
5 5 ~~located at the southwest corner of Lyon street and East Tenth~~  
5 6 ~~street, together with the contiguous property south of the~~  
5 7 ~~southwest corner property and the property between East Tenth~~  
5 8 ~~street and East Eleventh street between Lyon street and Des~~  
5 9 ~~Moines street, all~~ within the following boundaries: south of  
5 10 interstate 235, north of Grand avenue, east of Pennsylvania  
5 11 avenue, and west of East Fourteenth street in the city of Des  
5 12 Moines.

5 13 Of the amount appropriated in this subsection, up to  
5 14 \$430,000 may be used by the department to complete the  
5 15 infrastructure assessment, notwithstanding section 8.57,  
5 16 subsection 5, paragraph "c".

5 17 JUDICIAL BRANCH

5 18 Sec. 10. There is appropriated from the rebuild Iowa  
5 19 infrastructure fund to the judicial branch for the fiscal year  
5 20 beginning July 1, 2001, and ending June 30, 2002, the  
5 21 following amount, or so much thereof as is necessary, to be  
5 22 used for the purpose designated:

5 23 For construction of a new judicial building:  
5 24 ..... \$10,300,000

5 25 The judicial branch is authorized to enter into contracts  
5 26 for the full cost of the planning, design, and construction of  
5 27 a new judicial building for which appropriations are made in  
5 28 this section and in 1998 Iowa Acts, chapter 1223, section 8,

CODE: Increases the amount of property located north of the Capitol Complex that is eligible for purchase by the Department of General Services and allows the Department to use the allocated funds for demolition, assessment, and site conditioning.

DETAIL: The Department was allocated \$1,250,000 in FY 1999 to purchase selected properties north of the Capitol Complex.

Rebuild Iowa Infrastructure Fund appropriation for FY 2002 to the Judicial Branch for construction of a new Judicial Building.

DETAIL: The total cost of the facility is estimated at \$30,000,000. The Judicial Branch has received appropriations totaling \$19,700,000 through FY 2001 for design and construction costs of the facility. The FY 2002 appropriation is expected to complete the funding for the project.

CODE: Authorizes the Judicial Branch to enter into contracts for the full cost of planning, design, and construction of the new Judicial Building. Specifies that the funds appropriated in FY 2002 remain

5 29 and 1999 Iowa Acts, chapter 204, section 6. The state shall  
 5 30 not be obligated for costs associated with contracts  
 5 31 identified in this paragraph in excess of funds appropriated  
 5 32 by the general assembly. Notwithstanding any provision of  
 5 33 this Act to the contrary or section 8.33, moneys appropriated  
 5 34 in this section that remain unencumbered or unobligated at the  
 5 35 close of the fiscal year that begins July 1, 2003, shall  
 6 1 revert at the close of that fiscal year. However, if the  
 6 2 project for which the moneys are appropriated is completed in  
 6 3 an earlier fiscal year, unencumbered or unobligated moneys  
 6 4 shall revert at the close of that fiscal year.

available for expenditure or obligation through FY  
 2004.

6 5 Sec. 11. 1998 Iowa Acts, chapter 1219, section 8, is  
 6 6 amended to read as follows:

CODE: Extends the date by which the Judicial Branch  
 may expend or obligate funds from a \$250,000  
 appropriation for renovation of the Supreme Court  
 Offices in the Capitol Building from June 30, 2000,  
 to June 30, 2002.

6 7 SEC. 8. There is appropriated from the rebuild Iowa  
 6 8 infrastructure fund to the judicial department for the fiscal  
 6 9 year beginning July 1, 1998, and ending June 30, 1999, the  
 6 10 following amount, or so much thereof as is necessary, to be  
 6 11 used for the purpose designated:

DETAIL: These funds were appropriated from the  
 Rebuild Iowa Infrastructure Fund in FY 1999.

6 12 For capital projects at the capitol building:  
 6 13 ..... \$ 250,000  
 6 14 Notwithstanding section 8.33, unencumbered or unobligated  
 6 15 funds remaining on June 30, ~~2000~~, 2002, from the funds  
 6 16 appropriated in this section shall revert to the rebuild Iowa  
 6 17 infrastructure fund on August 31, ~~2000~~ 2002.

6 18 Sec. 12. 1998 Iowa Acts, chapter 1223, section 8, is  
 6 19 amended to read as follows:

CODE: Extends the date by which the Judicial Branch  
 may expend \$1,700,000 for design and development  
 costs of a new Judicial Building from June 30, 2000,  
 to June 30, 2003.

6 20 SEC. 8. JUDICIAL DEPARTMENT. There is appropriated from  
 6 21 the rebuild Iowa infrastructure fund to the judicial  
 6 22 department for the fiscal year beginning July 1, 1997, and  
 6 23 ending June 30, 1998, the following amount, or so much thereof  
 6 24 as is necessary, to be used for the purpose designated:

DETAIL: These funds were appropriated from the  
 Rebuild Iowa Infrastructure Fund in FY 1998.

6 25 For design and development of a new judicial building:  
 6 26 ..... \$ 1,700,000  
 6 27 Notwithstanding section 8.33, unencumbered or unobligated  
 6 28 funds remaining on June 30, ~~2000~~, 2003, from the funds

6 29 appropriated in this section shall revert to the rebuild Iowa  
6 30 infrastructure fund on August 31, 2888 ~~2003~~.

6 31 Sec. 13. 1999 Iowa Acts, chapter 204, section 6  
6 32 **unnumbered paragraph 2, is amended to read as follows:**

6 33	For planning, design, and construction of a new judicial		
6 34	building:		
6 35	FY 1999-2000.....	\$	10,000,000
7 1	FY 2000-2001..	\$	<del>10,000,000</del>
7 2			<u>8,000,000</u>

CODE: Reduces the FY 2001 appropriation for the construction of the Judicial Building by \$2,000,000.

DETAIL: Section 10 of this Act appropriates \$10,300,000 in FY 2002, which completes the funding for the facility.

7 3 DEPARTMENT OF NATURAL RESOURCES

7 4 Sec. 14. There is appropriated from the rebuild Iowa

7 5 infrastructure fund to the department of natural resources for

7 6 the fiscal year beginning July 1, 2000, and ending June 30,

7 7 2001, the following amount, or so much thereof as is

7 8 necessary, to be used for the purpose designated:

7 9 For construction of the Elinor Bedell state park and

7 10 wildlife conservation area, as intended by the general

7 11 assembly in 1998 Iowa Acts, chapter 1219, section 10:

7 12	.....	\$	50,000
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Rebuild Iowa Infrastructure Fund appropriation to the Department of Natural Resources for the construction of the Elinor Bedell State Park and Wildlife Conservation Area.

DETAIL: In addition to this appropriation, the General Assembly has appropriated a total of \$705,000 for development of the State Park which is located in Dickinson County adjacent to Lake Okoboji.

7 13 STATE BOARD OF REGENTS

7 14 Sec. 15. There is appropriated from the rebuild Iowa

7 15 infrastructure fund to the state board of regents for the

7 16 fiscal period beginning July 1, 2000, and ending June 30,

7 17 2003, the following amounts, or so much thereof as is

7 18 necessary, to be used for the purposes designated:

7 19 1. For improvements to Gilman hall at Iowa state

7 20 university of science and technology, including the

7 21 replacement of the heating, ventilation, and air conditioning

7 22 system, replacement of the fume hood exhaust system, and the

7 23 construction of an addition to house mechanical equipment:

7 24	FY 2000-2001. ....	\$	8,500,000
7 25	FY 2001-2002..	\$	2,500,000
7 26	FY 2002-2003.....	\$	0

Rebuild Iowa Infrastructure Fund appropriations to the Board of Regents for improvements to Gilman Hall at Iowa State University.



Specifies that the State is not obligated for construction costs in excess of the funds appropriated.

8 18 STATE DEPARTMENT OF TRANSPORTATION  
8 19 Sec. 16. There is appropriated from the rebuild Iowa  
8 20 infrastructure fund to the state department of transportation  
8 21 for the fiscal year beginning July 1, 2000, and ending June  
8 22 30, 2001, the following amounts, or so much thereof as is  
8 23 necessary, to be used for the purposes designated:

8 24 1. For vertical infrastructure improvements at all 10 of  
8 25 the commercial air service airports within the state:  
8 26 ..... \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Transportation for vertical infrastructure improvements at Iowa's ten commercial service airports.

8 27 One-half of the funds appropriated in this subsection shall  
8 28 be allocated equally between each commercial service airport,  
8 29 40 percent of the funds shall be allocated based on the  
8 30 percentage that the number of enplaned passengers at each  
8 31 commercial service airport bears to the total number of  
8 32 enplaned passengers in the state during the previous fiscal  
8 33 year, and 10 percent of the funds shall be allocated based on  
8 34 the percentage that the air cargo tonnage at each commercial  
8 35 service airport bears to the total air cargo tonnage in the  
9 1 state during the previous fiscal year. In order for a  
9 2 commercial service airport to receive funding under this  
9 3 subsection, the airport shall be required to submit  
9 4 applications for funding of specific projects to the  
9 5 department for approval by the state transportation  
9 6 commission.

Requires \$500,000 of the funds appropriated to be allocated equally between each of the ten airports, \$400,000 to be allocated based on the percentage of enplaned passengers during the previous fiscal year, and \$100,000 to be allocated based on each airport's proportion of air cargo tonnage during the previous fiscal year. Requires the airports to submit applications for funding to the Department of Transportation for approval by the Transportation Commission. Requires the Department to adopt rules for application eligibility criteria.

DETAIL: The ten commercial service airports include: Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Ottumwa, Sioux City, Spencer, and Waterloo.

9 7 2. For deposit in an aviation hangar revolving loan fund,  
 9 8 as created in this Act, for improvements to and design and  
 9 9 construction of hangars at general aviation airports within  
 9 10 the state:  
 9 11 ..... \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Transportation for deposit in the Aviation Hangar Revolving Loan Fund.

DETAIL: Section 35 of this Act creates the Aviation Hangar Revolving Loan Fund to be used for funding improvements to or construction of hangars at general aviation airports.

9 12 OFFICE OF TREASURER OF STATE  
 9 13 Sec. 17. There is appropriated from the rebuild Iowa  
 9 14 infrastructure fund to the office of treasurer of state for  
 9 15 the fiscal year beginning July 1, 2000, and ending June 30,  
 9 16 2001, the following amount, or so much thereof as is  
 9 17 necessary, to be used for the purpose designated:  
 9 18 For county fair infrastructure improvements for  
 9 19 distribution in accordance with chapter 174 to qualified fairs  
 9 20 which belong to the association of Iowa fairs:  
 9 21 ..... \$ 1,060,000

Rebuild Iowa Infrastructure Fund appropriation to the Treasurer of State for distribution to county fair societies that belong to the Association of Iowa Fairs.

9 22 Sec. 18. There is appropriated from the rebuild Iowa  
 9 23 infrastructure fund to the office of the treasurer of state  
 9 24 for the designated fiscal years, the following amounts, or so  
 9 25 much thereof as is necessary, to be used for the purpose  
 9 26 designated:  
 9 27 For deposit in the community attraction and tourism fund:  
 9 28 FY 2001-2002..... \$ 12,500,000  
 9 29 FY 2002-2003..... \$ 12,500,000  
 9 30 FY 2003-2004..... \$ 12,500,000

Rebuild Iowa Infrastructure Fund appropriations for FY 2002, FY 2003, and FY 2004, to the Treasurer of State for deposit in the Community Attraction and Tourism Fund.

DETAIL: The Department of Economic Development was appropriated \$12,500,000 each year for FY 2000 and FY 2001 in HF 772 (FY 2000 Infrastructure Appropriations Act).

9 31 [None of the moneys appropriated in this section shall be  
 9 32 used for the development of marketing efforts or promotion of  
 9 33 Iowa tourism attractions and events.]

**VETOED**

Prohibits the funds appropriated to the Community Attraction and Tourism Fund from being used for marketing or promotion of Iowa tourism attractions and events.

VETOED: The Governor vetoed this language, stating that it is appropriate to allow the Vision Iowa Board to determine whether or not to use the funds for marketing.

9 34 COMMISSION OF VETERANS AFFAIRS  
 9 35 Sec. 19. There is appropriated from the rebuild Iowa  
 10 1 infrastructure fund to the commission of veterans affairs for  
 10 2 the fiscal year beginning July 1, 2000, and ending June 30,  
 10 3 2001, the following amounts, or so much thereof as is  
 10 4 necessary, to be used for the purposes designated:  
 10 5 To supplement moneys appropriated in prior fiscal years for  
 10 6 construction of a new dining hall and food services facility:  
 10 7 ..... \$ 992,000

Rebuild Iowa Infrastructure Fund appropriation to the Commission on Veterans Affairs for costs associated with the expansion of the food preparation and dining room at the Veterans Home.

DETAIL: The total cost of this project is estimated at \$12,754,009. Of this amount, \$8,300,000 will be funded through the U.S. Department of Veterans Affairs and \$4,454,009 will be funded from the Rebuild Iowa Infrastructure Fund. The appropriation in this Act will complete the State match requirement. The Commission has received the following appropriations from the Rebuild Iowa Infrastructure Fund for this project:

1. FY 1997: \$500,000 (HF 2421-FY 1997 Transportation and Infrastructure Appropriations Act)
2. FY 1998: \$537,765 (HF 733-FY 1998 Infrastructure Appropriations Act)
3. FY 2001: \$2,424,244 (HF 772-FY 2000 Infrastructure Appropriations Act)
4. FY 2001: \$992,000 (SF 2453-FY 2001 Infrastructure Appropriations Act)

10 8 Sec. 20. REVERSION. Notwithstanding section 8.33, moneys  
 10 9 appropriated in this division of this Act that remain  
 10 10 unencumbered or unobligated at the close of the fiscal year  
 10 11 that begins July 1, 2003, shall revert at the close of that  
 10 12 fiscal year. However, if the projects for which the moneys

CODE: Specifies that the funds appropriated in Division I of this Act shall remain available for expenditure until June 30, 2004. However, if the project is completed in an earlier fiscal year, the unobligated or unencumbered funds will revert at the

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10 13 are appropriated are completed in an earlier fiscal year,  
 10 14 unencumbered or unobligated moneys shall revert at the close  
 10 15 of that fiscal year.

close of that fiscal year.

10 16 Sec. 21. EFFECTIVE DATE. The following sections of this  
 10 17 division of this Act, being deemed of immediate importance,  
 10 18 take effect upon enactment:

Specifies that the following Sections of this Act are effective upon enactment:

- 10 19 1. Section 6, amending 1999 Iowa Acts, chapter 121,  
 10 20 sections 11 and 12.  
 10 21 2. Sections 7 and 8, amending 1999 Iowa Acts, chapter 204,  
 10 22 section 4, subsections 1 and 15.  
 10 23 3. Section 9, amending 1998 Iowa Acts, chapter 1219,  
 10 24 section 6, subsection 1, unnumbered paragraphs 3 and 4, as  
 10 25 amended and enacted by 1999 Iowa Acts, chapter 204, section  
 10 26 39.  
 10 27 4. Section 11, amending 1998 Iowa Acts, chapter 1219,  
 10 28 section 8.  
 10 29 5. Section 12, amending 1998 Iowa Acts, chapter 1223,  
 10 30 section 8.

1. Section 6, which repeals language delineating certain properties located north of the Capitol Complex for purchase by the Department of General Services.
2. Section 7, which amends the major maintenance appropriation for FY 2001 from \$7,500,000 to \$10,500,000.
3. Section 8, which deappropriates the \$1,500,000 appropriation for the Iowa Hall of Pride.
4. Section 9, which increases the amount of property eligible for purchase by the Department of General Services located north of the Capitol Complex.
5. Sections 11 and 12, which extend dates by which the Judicial Branch may expend or obligate certain appropriated funds.

10 31 DIVISION II  
 10 32 RESTORE THE OUTDOORS PROGRAM  
 10 33 AND ENVIRONMENT FIRST FUND

10 34 Sec. 22. NEW SECTION. 8.57A ENVIRONMENT FIRST FUND.

10 35 1. An environment first fund is created under the  
 11 1 authority of the department of management. The fund shall  
 11 2 consist of appropriations made to the fund and transfers of  
 11 3 interest, earnings, and moneys from other funds as provided by  
 11 4 law. The fund shall be separate from the general fund of the  
 11 5 state and the balance in the fund shall not be considered part  
 11 6 of the balance of the general fund of the state. However, the

CODE: Establishes the Environment First Fund under the authority of the Department of Management.



11 7 fund shall be considered a special account for the purposes of  
 11 8 section 8.53, relating to generally accepted accounting  
 11 9 principles.

11 10 2. ~~Moneys~~ in the environment first fund are not subject to  
 11 11 section 8.33. Notwithstanding section 12C.7, subsection 2,  
 11 12 interest or earnings on ~~moneys~~ in the environment first fund  
 11 13 shall be credited to the rebuild Iowa infrastructure fund.

**VETOED**

CODE: Specifies that funds deposited into the Environment First Fund are not subject to reversion. Requires the interest earned on funds deposited into the Environment First Fund be credited to the Rebuild Iowa Infrastructure Fund.

VETOED: The Governor vetoed the portion of this Subsection that requires the funds in the Environment First Fund to not revert to the Rebuild Iowa Infrastructure Fund. The Governor stated that the General Assembly overspent from the Rebuild Iowa Infrastructure Fund and that by vetoing this provision along with Sections 25 and 28 of this Act, the infrastructure budget will be balanced. The Governor stated that the General Assembly overspent the Rebuild Iowa Infrastructure Fund by \$484,643 in FY 2001. The Legislative Fiscal Bureau projects a positive ending balance of \$217,232 for FY 2001, prior to the Governor's item vetoes.

11 14 3. Moneys in the fund in a fiscal year shall be used as  
 11 15 appropriated by the general assembly for the protection,  
 11 16 conservation, enhancement, or improvement of natural resources  
 11 17 or the environment.

CODE: Requires the funds appropriated to the Environment First Fund be used for environmental purposes.

11 18 4. There is appropriated from the rebuild Iowa  
 11 19 infrastructure fund for the fiscal year beginning July 1,  
 11 20 2000, and for each fiscal year thereafter, the sum of thirty-  
 11 21 five million dollars to the environment first fund,  
 11 22 notwithstanding section 8.57, subsection 5, paragraph "c".

CODE: Establishes a standing appropriation of \$35,000,000 from the Rebuild Iowa Infrastructure Fund to the Environment First Fund. This appropriation notwithstanding the definition of vertical infrastructure.

PG LN Senate File 2453 Explanation

11 23 Sec. 23. Section 8.58, Code 1999, is amended to read as  
 11 24 follows:  
 11 25 8.58 EXEMPTION FROM AUTOMATIC APPLICATION.  
 11 26 To the extent that moneys appropriated under section 8.57  
 11 27 do not result in moneys being credited to the general fund  
 11 28 under section 8.55, subsection 2, moneys appropriated under  
 11 29 section 8.57 and moneys contained in the cash reserve fund,  
 11 30 rebuild Iowa infrastructure fund, environment first fund, and  
 11 31 Iowa economic emergency fund shall not be considered in the  
 11 32 application of any formula, index, or other statutory  
 11 33 triggering mechanism which would affect appropriations,  
 11 34 payments, or taxation rates, contrary provisions of the Code  
 11 35 notwithstanding.

12 1 To the extent that moneys appropriated under section 8.57  
 12 2 do not result in moneys being credited to the general fund  
 12 3 under section 8.55, subsection 2, moneys appropriated under  
 12 4 section 8.57 and moneys contained in the cash reserve fund,  
 12 5 rebuild Iowa infrastructure fund, environment first fund, and  
 12 6 Iowa economic emergency fund shall not be considered by an  
 12 7 arbitrator or in negotiations under chapter 20.

12 8 [Sec. 24. Section **461A.3A**, subsection 2, unnumbered **VETOED**  
 12 9 paragraph 1, Code 1999, is amended to read as follows:  
 12 10 There is appropriated from the rebuild Iowa infrastructure  
 12 11 fund for each fiscal year of the fiscal period beginning July  
 12 12 1, 1997, and ending June 30, ~~2001~~ 2004, the sum of three  
 12 13 million dollars to the department for use in the restore the  
 12 14 outdoors program. Notwithstanding section 8.33, unencumbered  
 12 15 or unobligated moneys remaining at the end of a fiscal year  
 12 16 shall not revert but shall remain available for expenditure  
 12 17 during the following fiscal year for purposes of the restore  
 12 18 the outdoors program.]

CODE: Specifies that the Environment First Fund not be considered in the application of any type of formula that would affect appropriations or be considered by an arbitrator for collective bargaining.

CODE: Extends the \$3,000,000 standing appropriation from the Rebuild Iowa Infrastructure Fund to the Restore the Outdoors Program to FY 2004.

DETAIL: Prior to this law change, the Restore the Outdoors Program would have sunset on June 30, 2001.

VETOED: The Governor vetoed this Section, stating that the Restore the Outdoors Program is a statutory appropriation that is currently funded in FY 2001 and decisions for extending the appropriation should be made next year.

12 19 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP  
 12 20 Sec. 25. There is appropriated from the environment first

12 21 fund to the department of agriculture and land stewardship for  
12 22 the fiscal year beginning July 1, 2000, and ending June 30,  
12 23 2001, the following amounts, or so much thereof as is  
12 24 necessary, to be used for the purposes designated:

12 25 1. To implement a conservation reserve enhancement program  
12 26 to restore and construct wetlands for the purposes of  
12 27 intercepting tile line runoff, reducing nutrient **loss**,  
12 28 improving water quality, and enhancing agricultural production  
12 29 practices:  
12 30 ..... \$ 1,500,000

Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for the Conservation Reserve Enhancement Program (CREP).

DETAIL: The Program provides incentives for wetland development. It is estimated that the Program will generate \$6,000,000 in federal funds. Senate File 2371 (Water Quality Initiatives Act) establishes the Conservation Reserve Enhancement Program.

12 31 2. For implementation of a program that provides multi-  
12 32 objective resource protections for flood control, water  
12 33 quality, erosion control, and natural resource conservation:  
12 34 ..... \$ 1,450,000

Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for the Watershed Protection Program to accelerate the efforts to provide water quality protection, flood control, and reduced soil erosion.

DETAIL: It is estimated that the Department will receive \$3,000,000 in federal funding for this Program. Senate File 2371 (Water Quality Initiatives Act) requires the Department to implement a watershed protection program in conjunction with the federal government to provide multi-objective resource protections for flood control, water quality, erosion control, and natural resources conservation.

12 35 3. To initiate a statewide **voluntary** farm management  
13 1 demonstration program to demonstrate the effectiveness and  
13 2 adaptability of emerging practices in agronomy that protect  
13 3 water resources and provide other environmental benefits:  
13 4 ..... \$ 850,000

Environment First Fund appropriation to the Department of Agriculture and Land Stewardship to develop a statewide Nutrient Management Program.

DETAIL: Senate File 2371 (Water Quality Initiatives

	Act) requires the Department to implement a Nutrient Management Program.
<p>13 5 4. For assisting farm operators in applying for project          13 6 grants associated with the statewide voluntary farm management          13 7 demonstration program:          13 8 .....</p>	<p>Environment First Fund appropriation to the Department of Agriculture and Land Stewardship to assist farm operators in applying for grants associated with the Voluntary Farm Management Demonstration Program.</p> <p>DETAIL: It is estimated that the Program will generate \$500,000 in federal funds through the United States Department of Agriculture (USDA) Sustainable Agriculture Research and Education Program.</p>
<p>\$ 50,000</p>	
<p>13 9 5. For assistance in writing plans for the reclamation of          13 10 lands and water which were mined for coal or affected by          13 11 mining processes:          13 12 .....</p>	<p>Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for the development of plans for the reclamation of lands and water which were adversely affected by past coal mining.</p>
<p>\$ 50,000</p>	
<p>13 13 <b>6.</b> For deposit in the alternative drainage system          13 14 assistance fund created in section 159.29A to be used for          13 15 purposes of supporting the alternative drainage system          13 16 assistance program as provided in section 159.29B:          13 17 .....</p>	<p>Environment First Fund appropriation to the Department of Agriculture and Land Stewardship for the Alternative Drainage System Assistance Program.</p> <p>DETAIL: The funds are used to close agricultural drainage wells and to construct alternative drainage systems on agricultural land.</p> <p>VETOED: The Governor vetoed this appropriation, stating that there is \$5,500,000 available from previous appropriations which will sustain the Alternative Drainage System Assistance Fund for FY 2001. The Governor also stated that the veto was necessary, along with the vetoes in Sections 22 and</p>
<p>\$ 1,300,000</p>	

**VETOED**

28, to correct overspending by the General Assembly from the Rebuild Iowa Infrastructure Fund. The Governor stated that the General Assembly overspent the Rebuild Iowa Infrastructure Fund by \$484,643 in FY 2001. The Legislative Fiscal Bureau projects a positive ending balance of \$217,232 for FY 2001, prior to the Governor's item vetoes.

13 18 Of the amount appropriated in this section, \$300,000 shall  
13 19 be allocated to drainage district 176 to provide cost-share  
13 20 assistance for closing agricultural drainage wells and  
13 21 constructing alternative drainage systems in order to assist  
13 22 in raising the level of cost-share payments to 75 percent of  
13 23 the cost of the projects.

**VETOED**

Allocates \$300,000 to Drainage District 176 to raise the cost-share payments to 75.00% of the cost of the projects that provide assistance for closing agricultural drainage wells and constructing alternative drainage systems.

VETOED: The Governor vetoed this allocation in response to the veto of the appropriation for the Alternative Drainage System Assistance Program.

13 24 It is the intent of the general assembly that a portion of  
13 25 the funds appropriated in this subsection be used to provide  
13 26 adequate assistance for closing agricultural drainage wells  
13 27 and constructing alternative drainage systems in Humboldt  
13 28 county.

**VETOED**

Specifies that it is the intent of the General Assembly that a portion of the funds appropriated in this Subsection be used to adequately assist Humboldt County in closing agricultural drainage wells and for constructing alternative drainage systems.

VETOED: The Governor vetoed this language in response to the veto of the appropriation for the Alternative Drainage System Assistance Program.

13 29 7. To provide financial assistance for the establishment  
13 30 of permanent soil and water conservation practices:  
13 31 ..... \$ 2,000,000

Environment First Fund appropriation to the Department of Agriculture and Land Stewardship Soil Conservation Cost Share Program.

DETAIL: The Cost Share Program provides financial resources to assist landowners with the application

	of structural and management practices to control soil erosion, maintain land productivity, and protect water quality. The funds are awarded on a dollar-for-dollar matching basis.
<p>13 32 a. Not more than 5 percent of the moneys appropriated in  13 33 this subsection may be allocated for cost-sharing to abate  13 34 complaints filed under section 161A.47.</p>	Permits a maximum of 5.00% of cost-share funds to be used to abate complaints filed under Section 161A.47, Code of Iowa, which relates to inspection of land upon receipt of a complaint.
<p>13 35 b. Of the moneys appropriated in this subsection, 5  14 1 percent shall be allocated for financial incentives to  14 2 establish practices to protect watersheds above publicly owned  14 3 lakes of the state from soil erosion and sediment as provided  14 4 in section 161A.73.</p>	Requires 5.00% of cost-share funds be used for financial incentives to establish practices to protect watersheds above publicly owned lakes from soil erosion and sediment.
<p>14 5 c. Not more than 30 percent of a district's allocation of  14 6 moneys as financial incentives may be provided for the purpose  14 7 of establishing management practices to control soil erosion  14 8 on land that is row-cropped, including but not limited to no-  14 9 till planting, ridge-till planting, contouring, and contour  14 10 strip-cropping as provided in section 161A.73.</p>	Permits a maximum of 30.00% of a district's allocation to be used for management practices to control soil erosion on land that is row-cropped.
<p>14 11 d. The state soil conservation committee created in  14 12 section 161A.4 may allocate moneys appropriated in this  14 13 subsection to conduct research and demonstration projects to  14 14 promote conservation tillage and nonpoint source pollution  14 15 control practices.</p>	Permits the State Soil Conservation Committee to allocate funds for research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices.
<p>14 16 e. The financial incentive payments may be used in  14 17 combination with department of natural resources moneys.</p>	Permits the use of financial incentive payments in combination with funds from the Department of Natural Resources.
<p>14 18 8. To encourage and assist farmers in enrolling in the</p>	Environment First Fund appropriation to the

14 19 continuous sign-up federal conservation reserve program and  
 14 20 work with them to enhance their revegetation efforts to  
 14 21 improve water quality and habitat:  
 14 22 ..... \$ 1,500,000

Department of Agriculture and Land Stewardship to establish the Conservation Reserve Program (CRP).

DETAIL: The Conservation Reserve Program (CRP) will be used to establish vegetative buffers, field borders, and wetlands on Iowa's private land in an effort to improve water quality and wildlife habitat. The funds will be used to encourage and assist farmers to enroll in the Conservation Reserve Program (CRP) and assist them in enhancing revegetation efforts to improve water quality.

It is estimated that the Program will generate \$60,000,000 in federal assistance to farmers through the United States Department of Agriculture (USDA) Natural Resources Conservation Reserve Program. Senate File 2371 (Water Quality Initiatives Act) requires the Department, in consultation with the Department of Natural Resources, to establish the Conservation Reserve Program (CRP).

14 23 DEPARTMENT OF ECONOMIC DEVELOPMENT  
 14 24 Sec. 26. There is appropriated from the environment first  
 14 25 fund to the department of economic development for the fiscal  
 14 26 year beginning July 1, 2000, and ending June 30, 2001, the  
 14 27 following amount, or so much thereof as is necessary, to be  
 14 28 used for the purpose designated:  
 14 29 For deposit in the brownfield redevelopment fund to provide  
 14 30 assistance under the brownfield redevelopment program, if the  
 14 31 fund is created by the Seventy-eighth General Assembly, Second  
 14 32 Session:  
 14 33 ..... \$ 3,000,000

Environment First Fund appropriation to the Department of Economic Development for the Brownfield Redevelopment Program established in HF 2423 (Brownfield Redevelopment Program Act).

DETAIL: House File 2423 was passed by the 2000 General Assembly and signed by the Governor. The Brownfield Redevelopment Program is intended to provide financial and technical assistance for the acquisition, remediation, or redevelopment of Brownfield Sites. House File 2423 defines a Brownfield Site as an abandoned, idle, or underutilized industrial or commercial facility where expansion or redevelopment is complicated by real or perceived environmental contamination.

14 34 DEPARTMENT OF NATURAL RESOURCES  
 14 35 Sec. 27. There is appropriated from the environment first  
 15 1 fund to the department of natural resources for the fiscal  
 15 2 year beginning July 1, 2000, and ending June 30, 2001, the  
 15 3 following amounts, or so much thereof as is necessary, to be  
 15 4 used for the purposes designated:

15 5 1. To establish a program to assist rural homeowners in  
 15 6 improving on-site wastewater systems:  
 15 7 ..... \$ 600,000

Environment First Fund appropriation to the Department of Natural Resources to establish a program to assist rural homeowners in improving on-site wastewater systems.

DETAIL: It is estimated that the Program will generate \$2,400,000 in federal assistance through the Environmental Protection Agency. Senate File 2371 (Water Quality Initiatives Act) requires the Department to establish a loan program to improve on-site wastewater systems for rural homeowners.

15 8 2. To provide local watershed managers with geographic  
 15 9 information system data for their use in developing,  
 15 10 monitoring, and displaying results of their watershed work:  
 15 11 ..... \$ 195,000

Environment First Fund appropriation to the Department of Natural Resources to provide geographic information system data for use in developing, monitoring, and displaying results of watershed work.

DETAIL: Senate File 2371 (Water Quality Initiatives Act) requires the Department to provide local watershed managers with geographic information system data for use in developing, monitoring, and displaying results of watershed work.

15 12 3. For continuing the establishment and operation of water  
 15 13 quality monitoring stations:  
 15 14 ..... \$ 1,950,000

Environment First Fund appropriation to the Department of Natural Resources for continued funding for the establishment of water quality monitoring



	stations.
	DETAIL: Senate File 2371 (Water Quality Initiatives Act) requires the Department to operate water quality monitoring stations for the purpose of gathering information and data to establish benchmarks for water quality in Iowa.
<p>15 15 4. To develop a program to support local volunteer                  15 16 management efforts in water quality programs:                  15 17 ..... \$ 70,000</p>	<p>Environment First Fund appropriation to the Department of Natural Resources to develop a program to support local volunteer management efforts in water quality programs.</p>
	DETAIL: Senate File 2371 (Water Quality Initiatives Act) requires the Department to develop a local volunteer water quality management program.
<p>15 18 5. To establish and implement improved water quality                  15 19 planning, standards, and assessment:                  15 20 ..... \$ 372,000</p>	<p>Environment First Fund appropriation to the Department of Natural Resources to implement improved water quality initiatives.</p>
	DETAIL: Senate File 2371 (Water Quality Initiatives Act) requires the Department to provide activities to support the analysis of water quality monitoring data for trends and for the preparation and presentation to the public.
<p>15 2 6. For contracting to assist department staff with th                  15 22 review of national pollutant discharge elimination system                  15 23 permits:                  15 24 ..... \$ 250,000</p>	<p>Environment First Fund appropriation to the Department of Natural Resources to assist Department staff with the review of national pollution discharge elimination system permits.</p>
	DETAIL: Senate File 2371 (Water Quality Initiatives Act) requires the Department to enter into contracts

	<p>to assist the Department of Natural Resources staff with the review of national pollution discharge elimination system permits.</p>
<p>15 25 7. To expand the floodplain protection education to better          15 26 inform local officials that make decisions with regard to          15 27 floodplain management:          15 28 ..... \$ 200,000</p>	<p>Environment First Fund appropriation to the Department of Natural Resources to provide information to local officials concerning floodplain management.</p> <p>DETAIL: Senate File 2371 (Water Quality Initiatives Act) requires the Department to expand floodplain protection education to local officials.</p>
<p>15 29 8. To identify an effective and efficient method of          15 30 developing a total maximum daily load program:          15 31 ..... \$ 153,000</p>	<p>Environment First Fund appropriation to the Department of Natural Resources for the development of a Total Maximum Daily Load Program (TMDL).</p> <p>DETAIL: Senate File 2371 (Water Quality Initiatives Act) requires the Department continue the development of a Total Maximum Daily Load Program.</p>
<p>15 32 9. For the dredging of lakes, including necessary          15 33 preparation for dredging, in accordance with the department's          15 34 classification of Iowa lakes restoration report:          15 35 ..... \$ 2,900,000</p>	<p>Environment First Fund appropriation to the Department of Natural Resources to fund lake dredging projects in accordance with the Department's Classification of Iowa Lakes Restoration Report.</p>
<p>16 1 a. Of the amount appropriated in this subsection, up to          16 2 \$200,000 may be used by the department to provide assistance          16 3 to qualified applicants for purposes of financing capital          16 4 improvements to a natural or constructed lake or to a portion          16 5 of a river including but not limited to dredging, installation          16 6 or repair of erosion control measures, and land acquisition.          16 7 To qualify for assistance, an applicant must be a nonprofit</p>	<p>Specifies that up to \$200,000 of the funds appropriated for lake dredging may be used for financing improvements to lakes or a portion of a river. Requires an applicant be a governmental body or a nonprofit organization based in a community where a lake is located and capable of managing the improvements. Requires that the allocation not be</p>

16 8 organization based in the community where the lake or portion  
 16 9 of the river is located which is active in sponsoring  
 16 10 improvements to the lake or portion of the river and is  
 16 11 capable of managing or overseeing the improvements or be a  
 16 12 governmental body. Assistance shall not be provided to  
 16 13 construct a new lake. Notwithstanding any contrary provision  
 16 14 of this subsection, the department may consider grants for  
 16 15 portions of any rivers or for any public lakes.  
 16 16 b. To qualify for assistance under paragraph "a", an  
 16 17 applicant must demonstrate that existing or planned  
 16 18 infrastructure and practices are capable of ensuring long-term  
 16 19 benefits to the lake or river. An applicant must also show  
 16 20 that each dollar of assistance will be matched by one dollar  
 16 21 contributed by a source other than the state.

used for the construction of new lakes. Requires the State funds to be matched on a dollar-for-dollar basis with local funds.

16 22 10. For a community-based grant distribution program to  
 16 23 provide funding for the planting of trees throughout the  
 16 24 state:  
 16 25 ..... \$ 250,000

Environment First Fund appropriation to the Department of Natural Resources for a community-based tree planting grant program.

16 26 11. For a contribution towards the development of the  
 16 27 Lewis and Clark rural water system:  
 16 28 ..... \$ 60,000

Environment First Fund appropriation to the Department of Natural Resources for the continued development of the Lewis and Clark Rural Water System.

DETAIL: The Lewis and Clark Rural Water System is being planned to address the provision of water to approximately 200,000 persons in northwest Iowa, southeast South Dakota, and southwest Minnesota. The cost to complete the System is estimated to be \$283,000,000. The Lewis and Clark Rural Water System, Inc., is seeking federal funding to finance the majority of the construction cost.

16 29 12. For continuation of the waste tire abatement program:  
 16 30 ..... \$ 500,000

Environment First Fund appropriation to the Department of Natural Resources for continuation of

	the Waste Tire Abatement Program.
	DETAIL: The Program currently receives funding from a \$5 surcharge on motor vehicle titles. Funding for this Program from the surcharge will sunset on July 1, 2002.
<p>16 31 Of the amount appropriated in this subsection, up to          16 32 \$50,000 may be used by the department for administration costs          16 33 of the program.</p>	<p>Allows the Department of Natural Resources to use up to \$50,000 from the Waste Tire Abatement Program appropriation for administrative costs.</p>
<p>16 34 13. For recreational grants to be used for the restoration          16 35 or construction of recreational complexes or facilities under          17 1 the recreational grant matching program:          17 2 ..... \$ 3,000,000</p>	<p>Environment First Fund appropriation to the Department of Natural Resources for the Recreational Grant Program.</p> <p>DETAIL: The Grant Program is used to fund the restoration or construction of recreational complexes and facilities.</p>
<p>17 3 Matching grants awarded from the funds appropriated in this          17 4 subsection shall be-awarded on a matching basis of one dollar          17 5 for every two dollars the applicant had raised.</p>	<p>Specifies that the grants awarded through the Recreational Grant Program be matched on a one dollar State to two dollar applicant basis.</p>
<p>17 6 The department shall give special consideration to          17 7 recreational complex or facility projects which involve public          17 8 and private sector participation.</p>	<p>Requires the Department to give special consideration to projects that involve public and private participation.</p>
<p>17 9 14. For purposes of funding capital projects for the          17 10 purposes specified in section 452A.79, and for expenditures          17 11 for the local cost share grants to be used for capital          17 12 expenditures to local governmental units for boating          17 13 accessibility:</p>	<p>Environment First Fund appropriation for projects that meet the criteria under Section 452A.79, <u>Code of Iowa</u>, which pertains to the use of funds from <u>Marine Fuel Tax</u> receipts.</p>

17 14 ..... \$ 2,300,000

DETAIL: The appropriation's use is restricted to the following purposes:

1. Dredging and renovation of lakes of this State.
2. Acquisition, development, and maintenance of access to public boating waters.
3. Development and maintenance of boating facilities and navigation aids.
4. Administration, operation, and maintenance of recreational boating activities of the Department of Natural Resources.
5. Acquisition, development, and maintenance of recreation facilities associated with recreational boating.

Section 452A.79, Code of Iowa, deposits the Marine Fuel Tax revenues in the Rebuild Iowa Infrastructure Fund after the first \$411,311 is deposited into the General Fund.

17 15 If the amount appropriated in this subsection exceeds the  
17 16 amount of marine fuel tax receipts deposited into the rebuild  
17 17 Iowa infrastructure fund for the fiscal year ending June 30,  
17 18 2001, the difference between the amount appropriated in this  
17 19 subsection from the environment first fund and the actual  
17 20 marine fuel tax receipts deposited into the rebuild Iowa  
17 21 infrastructure fund is appropriated to the rebuild Iowa  
17 22 infrastructure fund from the accumulated balance of marine  
17 23 fuel tax receipts in the general fund of the state which is  
17 24 tracked by the department of management pursuant to section  
17 25 8.60, subsection 14.

Requires that if the Marine Fuel Tax receipts deposited into the Rebuild Iowa Infrastructure Fund for FY 2001 are less than the \$2,300,000 appropriated from the Environment First Fund, the difference will be appropriated from the General Fund to the Rebuild Iowa Infrastructure Fund.

FISCAL IMPACT: This provision may result in an appropriation of up to \$50,000 from the General Fund if the amount of Marine Fuel Tax receipts deposited into the Rebuild Iowa Infrastructure Fund in FY 2001 is similar to the amount collected in FY 1999.

17 26 **[**Sec. 28. REVERSION. Notwithstanding section 8.33, moneys **VETOED**  
17 27 appropriated in this division of this Act shall not revert on

Specifies that the funds appropriated in Division II of this Act shall remain available for expenditure

17 28 the close of the fiscal year for which they were appropriated,  
 17 29 but shall remain available for expenditure for subsequent  
 17 30 fiscal years or until the close of the fiscal year beginning  
 17 31 July 1, 2003, or until the project for which the appropriation  
 17 32 was made is completed, whichever is the earlier.]

until June 30, 2004. However, if the project is completed in an earlier fiscal year, the unobligated or unencumbered funds will revert at the close of that fiscal year.

VETOED: The Governor vetoed this Section, stating that it is necessary to eliminate the projected budget deficit in the Rebuild Iowa Infrastructure Fund.

NOTE: The Governor stated that the General Assembly overspent the Rebuild Iowa Infrastructure Fund by \$484,643 in FY 2001. The Legislative Fiscal Bureau projects a positive ending balance of \$217,232 for FY 2001, prior to the Governor's item vetoes.

17 33 DIVISION III

17 34 RESOURCES ENHANCEMENT AND PROTECTION FUND

17 35 Sec. 29. Notwithstanding the amount of the standing  
 18 1 appropriation from the general fund of the state under section  
 18 2 455A.18, subsection 3, there is appropriated from the  
 18 3 environment first fund to the Iowa resources enhancement and  
 18 4 protection fund, in lieu of the appropriation made in section  
 18 5 455A.18, for the fiscal year beginning July 1, 2000, and  
 18 6 ending June 30, 2001, the following amount, to be allocated as  
 18 7 provided in section 455A.19:  
 18 8 ..... \$ 10,500,000

CODE: Environment First Fund appropriation to the Resource Enhancement and Protection (REAP) Fund.

DETAIL: The REAP Fund was appropriated \$9,000,000 in both FY 1998 and FY 1999, and \$10,500,000 in FY 2000.

18 9 DIVISION IV  
 18 10 MISCELLANEOUS CODE LANGUAGE CHANGES  
 18 11 AND OTHER PROVISIONS

18 12 Sec. 30. Section 8.57, subsection 5, paragraph e, Code  
 18 13 1999, is amended to read as follows:  
 18 14 e. Notwithstanding provisions to the contrary in sections

CODE: Deposits \$15,000,000 from gambling revenues to the Vision Iowa Fund after the first \$60,000,000 of gambling revenues are deposited in the General Fund.

18 15 ~~99D.17 and 99F.11, for the fiscal years beginning July 1,~~  
 18 16 ~~1995, and year beginning July 1, 1996 2000, and for each~~  
 18 17 ~~fiscal year thereafter, not more than a total of sixty million~~  
 18 18 ~~dollars; and for each fiscal year thereafter;~~ shall be  
 18 19 deposited in the general fund of the state in any fiscal year  
 18 20 pursuant to sections 99D.17 and 99F.11. The next fifteen  
 18 21 million dollars of the moneys directed to be deposited in the  
 18 22 general fund of the state in a fiscal year pursuant to  
 18 23 sections 99D.17 and 99F.11 shall be deposited in the vision  
 18 24 Iowa fund created in section 12.72 for the fiscal year  
 18 25 beginning July 1, 2000, and for each fiscal year through the  
 18 26 fiscal year beginning July 1, 2019. The next five million  
 18 27 dollars of the moneys directed to be deposited in the general  
 18 28 fund of the state in a fiscal year pursuant to sections 99D.17  
 18 29 and 99F.11 shall be deposited in the school infrastructure  
 18 30 fund created in section 12.82 for the fiscal year beginning  
 18 31 July 1, 2000, and for each fiscal year thereafter until the  
 18 32 principal and interest on all bonds issued by the treasurer of  
 18 33 state pursuant to section 12.81 are paid, as determined by the  
 18 34 treasurer of state. The total moneys in excess of the moneys  
 18 35 deposited in the general fund of the state, the vision Iowa  
 19 1 fund, and the school infrastructure fund in a fiscal year  
 19 2 shall be deposited in the rebuild Iowa infrastructure fund and  
 19 3 shall be used as provided in this section, notwithstanding  
 19 4 section 8.60.

Deposits \$5,000,000 from gambling revenues to the School Infrastructure Fund after the first \$75,000,000 of gambling revenues are deposited into the General Fund and the Vision Iowa Fund.

DETAIL: The Vision Iowa Program and the School Infrastructure Program are established in SF 2447 (Vision Iowa Program Act).

19 5 Sec. 31. NEW SECTION. 12.72A VISION IOWA FUND MONEYS --  
 19 6 ADMINISTRATIVE COSTS.  
 19 7 During the term of the vision Iowa program established in  
 19 8 section 15F.302, one hundred thousand dollars of the moneys  
 19 9 deposited each fiscal year in the vision Iowa fund and  
 19 10 appropriated for the vision Iowa program shall be allocated  
 19 11 each fiscal year to the department of economic development for  
 19 12 administrative costs incurred by the department for purposes  
 19 13 of administering the vision Iowa program.

CODE: Allocates \$100,000 annually from the Vision Iowa Fund to the Department of Economic Development for administrative costs incurred by the Department for administering the Vision Iowa Program.

19 14 Sec. 32. NEW SECTION. 12.82A SCHOOL INFRASTRUCTURE FUND

CODE: Allocates up to \$50,000 annually from the

19 15 MONEYS -- STATE FIRE MARSHAL.  
 19 16 During the term of the school infrastructure program  
 19 17 established in section 292.2, up to fifty thousand dollars of  
 19 18 the moneys deposited each fiscal year in the school  
 19 19 infrastructure fund shall be allocated each fiscal year to the  
 19 20 department of public safety for the use of the state fire  
 19 21 marshal. The funds shall be used by the state fire marshal  
 19 22 solely for the purpose of retaining an architect or  
 19 23 architectural firm to evaluate structures for which school  
 19 24 infrastructure program grant applications are made, to consult  
 19 25 with school district representatives, to review construction  
 19 26 drawings and blueprints, and to perform related duties at the  
 19 27 direction of the state fire marshal to ensure the best  
 19 28 possible use of moneys received by a school district under the  
 19 29 school infrastructure program. The state fire marshal shall  
 19 30 provide for the review of plans, drawings, and blueprints in a  
 19 31 timely manner.

School Infrastructure Fund to the State Fire Marshal to retain an architect or architectural firm to evaluate structures for which school infrastructure grant applications are made.

19 32 **[**Sec. 33. Section 18.3, subsection 7, Code 1999, is amended **VETOED**  
 19 33 by adding the following new unnumbered paragraph:  
 19 34 NEW UNNUMBERED PARAGRAPH. If the department intends to  
 19 35 bill a state agency for a service provided by the department  
 20 1 under this subsection, the department shall notify the state  
 20 2 agency of the department's intention and of the costs of  
 20 3 providing the service prior to providing the service. The  
 20 4 state agency may request that all or a part of the service not  
 20 5 be provided by the department if all or a part of the service  
 20 6 will be provided by a person employed by the state agency or a  
 20 7 person under contract with the state. An action by the  
 20 8 department or a state agency related to the provision of,  
 20 9 billing for, or request to not perform a service under this  
 20 10 subsection, is subject to review by the executive council upon  
 20 11 complaint from any state agency adversely affected.]

CODE: Requires the Department of General Services to notify a State agency in advance of providing services if the Department intends to bill the State agency for infrastructure-related project management costs. Allows State agencies to request that all or a part of the service not be provided by the Department of General Services if the service will be provided by a person employed by the State agency or under contract with the State agency.

VETOED: The Governor vetoed this Section, stating that this is an Executive Branch function that should not be legislatively imposed.

20 12 Sec. 34. NEW SECTION. 18A.6 CAPITOL COMPLEX PROJECTS.  
 20 13 All capital projects on the capitol complex shall be  
 20 14 planned, approved, and funded only after considering the

CODE: Requires all capital projects funded on the Capitol Complex to be constructed in accordance with the principles specified in the Capitol Complex



20 15 guiding principles enunciated in any capitol complex master  
 20 16 plan adopted by the commission on or after January 1, 2000.  
 20 17 At a minimum, the extent to which the proposed capital project  
 20 18 does all of the following shall be considered:

20 19 1. Preserves and enhances the dignity, beauty, and  
 20 20 architectural integrity of the capitol building, other state  
 20 21 office buildings, and the capitol grounds.

20 22 2. Protects and enhances the public open spaces on the  
 20 23 capitol complex when deemed necessary for public use and  
 20 24 enjoyment.

20 25 3. Protects the most scenic public views to and from the  
 20 26 capitol building.

20 27 4. Recognizes the diversity of adjacent neighborhoods and  
 20 28 reinforces the connection of the capitol complex to its  
 20 29 neighbors and the city of Des Moines.

20 30 5. Accommodates pedestrian and motorized traffic that  
 20 31 achieves appropriate public accessibility.

20 32 This section applies only to projects for which a  
 20 33 construction site was not determined prior to the effective  
 20 34 date of this Act.

20 35 **Sec. 35. NEW SECTION. 330.2 AVIATION HANGAR REVOLVING**  
 21 1 **LOAN FUND.**

21 2 An aviation hangar revolving loan fund is established in  
 21 3 the office of the treasurer of state under the control of the  
 21 4 state department of transportation. Moneys in the fund are  
 21 5 appropriated for the purposes set forth in this section.  
 21 6 Moneys in the fund shall be expended for loans to provide  
 21 7 assistance for the design, construction, or improvement of  
 21 8 hangars at general aviation airports in the state. The  
 21 9 department shall adopt rules to administer a program for the  
 21 10 granting and administration of loans under this section. The  
 21 11 department may enter into agreements with general aviation  
 21 12 airports for carrying out the purposes of this section.  
 21 13 Moneys received as loan repayments shall be credited to the  
 21 14 aviation hangar revolving loan fund. Notwithstanding section  
 21 15 8.33, moneys in the aviation hangar revolving loan fund shall

Master Plan. This provision only applies to projects  
 for which a construction site was not determined  
 prior to the effective date of this Act.

CODE: Creates the Aviation Hangar Revolving Loan  
 Fund to provide loans for assistance for the design,  
 construction, or improvement of hangars at general  
 aviation airports. Specifies that moneys in the Fund  
 shall not revert but remain available for expenditure  
 in the Aviation Hangar Revolving Loan Fund.

PG LN	Senate File 2453	Explanation
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21 16 not revert to any other fund but shall remain available  
21 17 indefinitely for expenditure under this section.

21 18 Sec. 36. 1999 Iowa Acts, chapter 204, section 17, is  
21 19 amended by adding the following new unnumbered paragraph:  
21 20 NEW UNNUMBERED PARAGRAPH. Notwithstanding section 8.33,  
21 21 moneys appropriated for noncapital expenditures in this  
21 22 division of this Act shall not revert on the close of the  
21 23 fiscal year for which they were appropriated, but shall remain  
21 24 available for expenditure for subsequent fiscal years or until  
21 25 the close of the fiscal year beginning July 1, 2003, or until  
21 26 the project for which the appropriation was made is completed,  
21 27 whichever is the earlier.

CODE: Provides that the noncapital appropriations funded in HF 772 (FY 2000 Infrastructure Appropriations Act) remain available for expenditure until June 30, 2004, or until the project is completed, whichever comes first.

21 28 Sec. 37. VISION IOWA PROGRAM -- FTE AUTHORIZATION. The  
21 29 department of economic development is authorized one  
21 30 additional FTE above those otherwise authorized in 2000 Iowa  
21 31 Acts, Senate File 2428, for purposes of administrative duties  
21 32 associated with the vision Iowa program created in section  
21 33 15F.302.

Authorizes 1.00 FTE position for the Department of Economic Development for administration of the Vision Iowa Program.

21 34 Sec. 38. CONTINGENT EFFECTIVENESS. Sections 18, 30, 31,  
21 35 32, and 37 of this Act take effect only if 2000 Iowa Acts,  
22 1 Senate File 2447, is enacted by the General Assembly.

Provides that the following sections take effect only if SF 2447 (Vision Iowa Program Act) is enacted:

1. Section 18, which appropriates funds to the Community Attraction and Tourism Fund.
2. Section 30, which allocates gambling revenues to the Vision Iowa Fund and the School Infrastructure Fund.
3. Section 31, which allocates funds to the Department of Economic Development for costs of administering the Vision Iowa Program.
4. Section 32, which allocates funds to the State Fire Marshal for work associated with the School Infrastructure Program.
5. Section 37, which authorizes an additional FTE position to the Department of Economic

Development **for** administering the Vision Iowa Program.

DETAIL: The Vision Iowa Program Act (SF 2447) was enacted.

22 2 Sec. 39. EFFECTIVE DATE. This division **of** this Act, being  
22 3 deemed **of** immediate importance, takes effect upon enactment.

Provides that Division IV of this Act takes effect upon enactment.

22 4 SF 2453  
22 5 nh/cc/26

**EXECUTIVE SUMMARY  
OVERSIGHT AND COMMUNICATIONS APPROPRIATIONS ACT**

**SENATE FILE 2433**

**NEW PROGRAMS, SERVICES, OR  
ACTIVITIES**

- Provides the funding for \$27.2 million of technology projects from the Pooled Technology Account. Notwithstanding Sections 8.33 and 8.62, Code of Iowa, to provide that 75.0% of the funds that would otherwise revert from operational accounts and 100.0% of funds that would otherwise revert from non-operational accounts be appropriated to the Pooled Technology Account. Notwithstanding Section 5.1(b) of this Act, and specifies that the **first** \$7.5 million of reversions be deposited into the General Fund. The Act specifies the priority order of projects funded if sufficient funds are available. These funds would otherwise revert to the General Fund. However, if FY 2000 receipts to the General Fund exceed the April 2000 revenue estimate, the \$7.5 million will be reduced by that amount and the funds will be deposited into the Pooled Technology Account. (Page 5, Line 1)
- Creates the Operations Revolving Fund. All fees and appropriations to the new Information Technology Department are to be deposited in the Fund and all proceeds of the Fund are for use by the new Department. (Page 10, Line 9)

**MAJOR INCREASES, DECREASES,  
OR TRANSFERS OF EXISTING  
PROGRAMS**

- Appropriates \$3.2 million from the General Fund and 104.0 FTE positions to the Iowa Telecommunications and Technology Commission for operations, a decrease of \$253,000 and no change in FTE positions compared to the FY 2000 estimated net appropriation. (Page 1, Line 18)
- Appropriates \$2.2 million from the General Fund and 9.0 FTE positions to Iowa Public Television and the regional telecommunications councils for support of K-12 schools related to the Iowa Communications Network (ICN), a decrease of \$121,000 and no change in FTE positions compared to the FY 2000 estimated net appropriation. (Page 3, Line 21)
- Appropriates \$4.6 million from the General Fund and 131.6 FTE positions to the Information Technology Services Division of the Department of General Services, a decrease of \$226,000 and 26.0 FTE positions compared to the FY 2000 estimated net appropriation. With the passage of SF 2395 (Information Technology Department Act), all references in this Act to the Information Technology Services Division will be changed to Information Technology Department. (Page 4, Line 13)

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA**

- Repeals sections of the Code of Iowa pertaining to the No Further Action Fund (underground storage tanks) and limits the amount of funds that can be spent to clean up contamination of an underground storage tank leak that occurred prior to the issuance of a No Further Action Certificate to \$100,000 per site. (Page 13, Line 20 through Page 14, Line 6 and Page 17, Line 23 through Page 17, Line 28)

**EXECUTIVE SUMMARY  
OVERSIGHT AND COMMUNICATIONS APPROPRIATIONS ACT**

**SENATE FILE 2433**

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA (CONTINUED)**

Transfers unobligated and unencumbered funds remaining in the following appropriations to be transferred to the Pooled Technology Account on the effective date **of** this Act.

- Funds remaining in the Reversion Incentive Program Fund for remediation of the Year 2000 computer programming problem, estimated at less than \$500,000. (Page 14, Line 7)
- Funds remaining from the Reversion Technology Initiative Account allocation to the Department of General Services for a purchasing system, estimated at \$2.5 million. (Page 14, Line **26**)
- Funds remaining from the Rebuild Iowa Infrastructure Fund appropriation to Information Technology Services Division for replacement of embedded computer chips that were not Year 2000 compliant, estimated at \$2.0 million. (Page 15, Line **6**)
- Funds remaining in the No Further Action Fund (underground storage tanks), estimated at \$11.0 million. (Page 17, Line 24)

- Provides nonreversion language for specified projects funded through the Reversion Technology Initiatives Account from FY 1999 and FY 2000 reversions. Allows the funds to carry forward to **FY** 2001. (Page 14, Line 14 and Page 15, Line **33** through Page **17**, Line 22)
- Specifies the intent of the General Assembly that the Iowa Telecommunications and Technology Commission may enter into **an** agreement for a demonstration project to provide voice service for State government over Internet protocol. The vendor must be selected in a competitive application process and agree to provide all necessary equipment at no cost to the Commission. (Page 2, Line 32)
- Prohibits the Information Technology Services Division from increasing fees charged to other State agencies for services unless the increase is first submitted to, and approved by, the Department of Management. Specifies the intent of the General Assembly that the Division not increase fees to generate revenue to offset the difference between the General Assembly's appropriation and the Division's request for FY 2001. (Page 4, Line 25) *This item was vetoed by the Governor.*

**STUDIES AND INTENT LANGUAGE**

## EXECUTIVE SUMMARY OVERSIGHT AND COMMUNICATIONS APPROPRIATIONS ACT

## SENATE FILE 2433

### STUDIES AND INTENT LANGUAGE (CONTINUED)

- Specifies the intent of the General Assembly that all fees collected from transactions involving IowAccess be deposited in the IowAccess Revolving Fund, to be used only for the support of IowAccess projects. (Page 9, Line 26)
- Specifies that technology adopted and purchased by a school district will be provided to accredited nonpublic schools upon written request within the limits of funding provided. Requires the Department of Education to determine the amount each school district shall be required to expend and specifies that the technology purchased shall be nonsectarian and nonreligious. Specifies that the costs of providing the technology shall not be included in computing a district's cost. (Page 19, Line 16)
- Requires the Department of Management to develop recommendations and submit them to the General Assembly by the start of the 2001 Regular Session on the following:
  - Resolving the overbilling of the federal government for certain services. (Page 21, Line 4)
  - Managing the State's three data centers. (Page 21, Line 4)

### CONDITIONAL EFFECTIVE DATES

- Specifies that Sections 8 through 12 of this Act, relating to the creation of the Operations Revolving Fund and related name changes, take effect when an Act creating a new Information Technology Department takes effect. Senate File **2395** (Information Technology Department Act) was signed by the Governor on April 25 and took effect upon enactment. Also, instructs the Code Editor to make the reference changes in these Sections of the Act and transfer these Sections to the new chapter of the Code of Iowa for the new Information Technology Department. (Page 20, Line 20)

### EFFECTIVE DATES

- Specifies the following Sections are effective upon enactment. (Page 21, Line 15)
  - Section 5 – Creating the Pooled Technology Account. (Page 5, Line 1)
  - Section 13 – Repealing the No Further Action Fund. (Page 13, Line 20)
  - Section 14 – Repealing the No Further Action Fund. (Page 13, Line 22)
  - Section 15 – Establishing a maximum of \$100,000 per site for cleanup of a prior leak from an underground storage tank that has received a No Further Action Certificate. (Page 13, Line 24)
  - Section 16 – Transferring funds remaining in the Reversion Incentive Program Fund for the remediation of the Year 2000 problem to the Pooled Technology Account. (Page 14, Line 7)
  - Section 17 – Providing nonreversion language for funding to the Department of Revenue and Finance for a remittance processing system. (Page 14, Line 14)

**EXECUTIVE SUMMARY  
OVERSIGHT AND COMMUNICATIONS APPROPRIATIONS ACT**

**SENATE FILE 2433**

**EFFECTIVE DATES (CONTINUED)**

- Section 18 - Transferring funds remaining from an allocation to the Department of General Services for a purchasing system to the Pooled Technology Account. (Page 14, Line 26)
- Section 19 - Transferring funds remaining from the Rebuild Iowa Infrastructure Fund appropriation to the Information Technology Services Division for the replacement of embedded computer chips that were not Year 2000 compliant to the Pooled Technology Account. (Page 15, Line 6)
- Section 20 - Providing for the carryforward to FY 2001 of funds appropriated for FY 2000 for specified Reversion Technology Initiative Projects, to permit the departments to complete the projects. (Page 15, Line 33)
- Section 21 - Repealing the No Further Action Fund. (Page 17, Line 23)
- Section 22 - Transfer of funds from No Further Action Fund to the Pooled Technology Account. (Page 17, Line 24)
- Section 28 - Providing conditional enactment provisions. (Page 20, Line 20)

**GOVERNOR'S VETOES**

- The Governor vetoed language prohibiting the Information Technology Division of the Department of General Services from increasing fees charged to other State agencies for services unless the increase is first submitted to, and approved by, the Department of Management. The language also specifies the intent of the General Assembly that the Division not increase fees to generate revenue to offset the difference between the Legislature's appropriation and the Division's request for FY 2001. The Governor stated that due to the underfunding of the new Information Technology Department, there is a distinct possibility that fee increases may be necessary. (Page 4, Line 25)
- The Governor vetoed a contingent Pooled Technology Account allocation to the Department of Management for developing budget system programs for township trustees. The Governor stated that as this project had not been considered by the Information Technology Infrastructure Advisory Committee or a committee of the General Assembly, and that it is premature to earmark funds for this project, or elevate it above other projects already evaluated. (Page 6, Line 19)
- The Governor vetoed language requiring the Information Technology Department created in SF 2395 (Information Technology Department Act) to implement standards developed by the Information Technology Council related to development as well as procurement of information technology. The Governor stated that the language in this Section is not needed, as the language it amends in SF 2395 (Information Technology Department Act) is adequate. (Page 17, Line 29)

**EXECUTIVE SUMMARY  
OVERSIGHT AND COMMUNICATIONS APPROPRIATIONS ACT****SENATE FILE 2433****GOVERNOR'S VETOES  
(CONTINUED)**

- The Governor vetoed language expanding the duties of the Information Technology Council created in SF 2395 (Information Technology Act) to include recommending standards for development as well as procurement of information technology. The Governor stated that the language in this Section is not needed, as the language it amends in SF 2395 (Information Technology Department Act) is adequate. (Page 18, Line 8)
- The Governor vetoed language requiring the Information Technology Council created in SF 2395 (Information Technology Act) to develop standards for information technology development as well as procurement, and specifies the standards apply to all participating agencies. The language also requires a participating agency to replace existing information technology that does not meet the standards by June 30, 2002, unless a waiver is received. The Governor stated that the language in this Section is not needed, as the language it amends in SF 2395 (Information Technology Department Act) is adequate. (Page 18, Line 15)
- The Governor vetoed language requiring State agencies to follow standards established by the Information Technology Council created in SF 2395 (Information Technology Act) for information technology development as well as procurement. The Governor stated that the language in this Section is not needed, as the language it amends in SF 2395 (Information Technology Department Act) is adequate. (Page 19, Line 9)
- This Act was approved by the General Assembly on April 26, 2000, and item vetoed and signed by the Governor on May 13, 2000.

**ENACTMENT DATE**



Senate File 2433

Senate File 2433 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
1	28	22	Nwthstnd	Sec. 8.57(5)(c)	Definition of Vertical Infrastructure
2	3	2.3	Nwthstnd	Sec. 8.33 & 8.39	Nonreversion of Rebuild Iowa Infrastructure Funds
2	16	2.4b	Nwthstnd	Sec. 2.4a of this Act	Support for Educational Use
2	32	25	Nwthstnd	Sec. 18.6(1)	Competitive Bidding Rules
5	8	5.1b	Nwthstnd	Sec. 8.62 & 8.33	Use of Reversions
5	21	5.1b	Nwthstnd	Sec. This Paragraph	Use of Reversions
9	12	6.1	Nwthstnd	Sec. 321A.3(1)	Driver's Record Fees
9	31	7	Adds	Sec. 14B.102(3), 2000 Iowa Acts	Service Charge Statements
10	9	8	Adds	Sec. 14B.102A, 2000 Iowa Acts	Operations Revolving Fund
10	30	9	Amends	Sec. 18.183(1 & 2), Code Supplement 1999	Name Change
11	13	10	Amends	Sec. 18.184	Name Change
12	20	11	Amends	Sec. 18.185, Code Supplement 1999	Name Change
12	34	12	Amends	Sec. 18.187, Code Supplement 1999	Name Change
13	20	13	Repeals	Sec. <b>455G.3(3)(e)</b> , Code Supplement 1999	No Further Action Fund
13	22	14	Repeals	Sec. 455G.6(17), Code Supplement 1999	No Further Action Fund
13	24	15	Adds	Sec. <b>455G.9(1)(k)</b> , Code Supplement 1999	No Further Action Fund
14	7	16	Nwthstnd	Sec. 10.1(f), Chapter 210, 1997 Iowa Acts	Transfer of Cash Balance

Page #	Line #	Bill Section	Action	Code Section Changed	Description
14	14	17	Amends	Sec. 7.2(j), Chapter 1224, 1998 Iowa Acts	Nonreversion of Funds
14	26	18	Amends	Sec. 7.2(r), Chapter 1224, 1998 Iowa Acts	Transfer of Cash Balance
15	6	19	Amends	Sec. 1, Chapter 196, 1999 Iowa Acts	Transfer of Cash Balance
15	33	20	Amends	Sec. 5.3(d,e,g,i,l), Chapter 207, 1999 Iowa Acts	Reversion Incentive Fund
17	23	21	Repeals	Sec. 4550.22	No Further Action Fund
17	24	22	Nwthstnd	Sec. 4550.22	No Further Action Fund
17	29	23	Amends	Sec. 14B.102(2)(d), 2000 Iowa Acts	Technology Standards
18	8	24	Amends	Sec. 14B.104(2)(b), 2000 Iowa Acts	Technology Standards
18	15	25	Amends	Sec. 14B.107, 2000 Iowa Acts	Technology Standards
19	9	26	Amends	Sec. 14B.108(2)(a), 2000 Iowa Acts	Technology Standards

1 1 Section 1. TREASURER OF STATE. There is appropriated from  
 1 2 the general fund of the state to the treasurer of state for  
 1 3 the fiscal year beginning July 1, 2000, and ending June 30,  
 1 4 2001, the following amount, or so much thereof as is  
 1 5 necessary, to be used for the purpose designated:  
 1 6 For debt service:  
 1 7 ..... \$ 12,860,000

General Fund appropriation to the Treasurer of State for debt service on the certificates of participation issued for construction of Parts I and II of the Iowa Communications Network (ICN).

DETAIL: This is a decrease of \$1,000 compared to the FY 2000 estimated net appropriation due to expected increased interest earnings.

1 8 Funds appropriated in this section shall be deposited in a  
 1 9 separate fund established in the office of the treasurer of  
 1 10 state, to be used solely for debt service for the Iowa  
 1 11 communications network. The Iowa telecommunications and  
 1 12 technology commission shall certify to the treasurer of state  
 1 13 when a debt service payment is due, and upon receipt of the  
 1 14 certification the treasurer shall make the payment. The  
 1 15 commission shall pay any additional amount due from funds  
 1 16 deposited in the Iowa communications network fund.

Requires that the funds appropriated in this Section be used only for the payment of debt service. Also, specifies that the Iowa Telecommunications and Technology Commission (ITTC) notify the Treasurer of State when payments are due and pay any additional amount from the ICN Fund.

1 17 Sec. 2 IOWA COMMUNICATIONS NETWORK OPERATIONS.

1 18 1. There is appropriated from the general fund of the  
 1 19 state to the Iowa telecommunications and technology commission  
 1 20 for the fiscal year beginning July 1, 2000, and ending June  
 1 21 30, 2001, the following amount, or so much thereof as is  
 1 22 necessary, to be used for the purposes designated in this  
 1 23 subsection:  
 1 24 For operations of the network consistent with chapter 8D  
 1 25 and for the following full-time equivalent positions:  
 1 26 ..... \$ 3,181,920  
 1 27 ..... FTEs 104.00

General Fund appropriation to the Iowa Telecommunications and Technology Commission for network operations costs related to the production of interactive video.

DETAIL: This is a general decrease of \$253,080 and no change in FTE positions compared to the FY 2000 estimated net appropriation.

1 28 2. Notwithstanding section 8.57, subsection 5, paragraph  
 1 29 "c", there is appropriated from the rebuild Iowa  
 1 30 infrastructure fund to the Iowa telecommunications and

CODE: Rebuild Iowa Infrastructure Fund (RIIF) appropriation to the Commission for the Part III maintenance and lease contract costs. Notwithstands

1 31 technology commission for the fiscal year beginning July 1,  
 1 32 2000, and ending June 30, 2001, the following amount, or so  
 1 33 much thereof as is necessary, to be used for the purposes  
 1 34 designated:  
 1 35 To be used solely for maintenance and lease costs  
 2 1 associated with Part III connections:  
 2 2 ..... \$ 2,727,004

2 3 3. Notwithstanding section 8.33 or 8.39, moneys  
 2 4 appropriated in this section which remain unobligated or  
 2 5 unexpended at the close of the fiscal year shall not revert to  
 2 6 the general fund of the state but shall remain available for  
 2 7 the purposes designated in the succeeding fiscal year, and  
 2 8 shall not be transferred to any other program.

2 9 4. a. It is the intent of the general assembly that the  
 2 10 Iowa telecommunications and technology commission annually  
 2 11 review the hourly rates established, as provided in section  
 2 12 80.3, subsection 3, paragraph "i", consistent with this  
 2 13 paragraph. Such rates shall be established in a manner to  
 2 14 minimize any subsidy provided through state general fund  
 2 15 appropriations.

2 16 b. Notwithstanding paragraph "a", the general assembly  
 2 17 declares its support for, and that it is the intent of the  
 2 18 general assembly to continue, subsidization of video rates  
 2 19 charged to libraries, public or nonpublic schools for grades  
 2 20 kindergarten through twelve, private universities and  
 2 21 colleges, community colleges, and institutions under the  
 2 22 control of the state board of regents. Except for original  
 2 23 debt service, the Iowa telecommunications and technology  
 2 24 commission shall develop a long-term plan for establishing  
 2 25 rates that will eliminate, by June 30, 2007, the need for  
 2 26 legislatively appropriated funds to be used for subsidization  
 2 27 of network costs for authorized users other than the network  
 2 28 costs associated with video rates charged to public or  
 2 29 nonpublic schools for grades kindergarten through twelve,

the definition of vertical infrastructure.

DETAIL: This is an increase of \$45,319 due to increases in several lease agreements.

CODE: Allows funds that are unencumbered or unobligated at the end of FY 2000 to carry forward into FY 2001 for the purposes for which they were appropriated.

Specifies the intent of the General Assembly that video rates be reviewed annually. The rates are to be established in a manner to minimize the need for subsidization.

CODE: Specifies the intent of the General Assembly to continue subsidization of video rates charged to libraries, public or private K-12 schools, private universities and colleges, community colleges, and Regents institutions.

Requires the Iowa Telecommunications and Technology Commission to develop a long-term plan for rates charged to video users that will eliminate, by June 30, 2007, the need for subsidization of video use except for educational users.

2 30 private universities and colleges, community colleges, and  
2 31 institutions under the control of the state board of regents.

2 32 5. Notwithstanding section 18.6, subsection 1, for the  
2 33 purposes of any agreement entered into pursuant to this  
2 34 subsection only, it is the intent of the general assembly that  
2 35 the Iowa telecommunications and technology commission utilize  
3 1 a process seeking competitive applications for a demonstration  
3 2 project, and enter into an agreement for a demonstration  
3 3 project to provide voice service for state government over  
3 4 internet protocol. Such agreement for a demonstration project  
3 5 may be entered into with a vendor which agrees to provide all  
3 6 necessary equipment associated with the project at no cost to  
3 7 the state. The Iowa telecommunications and technology  
3 8 commission shall not enter into an agreement for the actual  
3 9 provision of such voice service without utilizing a  
3 10 competitive application process. The vendor and the  
3 11 commission shall submit a written report regarding the quality  
3 12 of the service associated with the demonstration project no  
3 13 later than January 15, 2001.

3 14 6. The department of economic development and the Iowa  
3 15 utilities board shall jointly develop a written report with  
3 16 recommendations to ensure that high-speed broadband internet  
3 17 access is available to rural areas of the state where such  
3 18 access is not currently available. The written report shall  
3 19 be submitted to the legislative oversight committee of the  
3 20 legislative council by no later than October 1, 2000.

3 21 Sec. 3. PUBLIC BROADCASTING. There is appropriated from  
3 22 the general fund of the state to the public broadcasting  
3 23 division of the department of education for the fiscal year  
3 24 beginning July 1, 2000, and ending June 30, 2001, the  
3 25 following amount, or so much thereof as is necessary, to be  
3 26 used for the purposes designated in subsections 1 and 2 and  
3 27 for the following full-time equivalent positions:

CODE: Specifies the intent of the General Assembly that the Iowa Telecommunications and Technology Commission may enter into an agreement for a demonstration project to provide voice service for State government over Internet protocol. Requires the Commission to utilize a competitive application process in selecting a vendor. Such agreement is to be with a vendor agreeing to provide all necessary equipment at no cost to the Commission.

Requires the Commission and the vendor to submit a report regarding the quality of service provided in the demonstration project by January 15, 2001.

Requires the Department of Economic Development and the Iowa Utilities Board to jointly prepare a report and recommendations to ensure that high-speed broadband Internet access is available in rural areas where it is not currently available. Requires the report to be submitted to the Legislative Oversight Committee by October 1, 2000.

General Fund appropriation to the Public Broadcasting Division of the Department of Education.

DETAIL: This is a decrease of \$121,000 and no change in FTE positions compared to the FY 2000 estimated net appropriation. The decrease is to be distributed among the Regional Telecommunications Councils.

PG LN	Senate File 2433	Explanation
3 28	..... \$ 2,170,595	
3 29	..... FTEs 9.00	
3 30 3 31 3 32 3 33 3 34 3 35 4 1 4 2 4 3 4 4	1. Of the amount appropriated in this section, \$478,403 shall be expended by the public broadcasting division of the department of education to provide support for functions related to the network, including but not limited to the following functions: development of distance learning applications; development of a central information source on the internet relating to educational uses of the network; second-line technical support for network sites; testing and initializing sites onto the network; and coordinating the work of the education telecommunications council.	Requires that \$478,403 of the appropriation be expended for support functions related to the ICN.
4 5 4 6 4 7 4 8 4 9 4 10 4 11 4 12	2. Of the amount appropriated in this section, \$1,692,192 shall be allocated by the public broadcasting division of the department of education to the regional telecommunications councils established in section 8D.5. The regional telecommunications councils shall use the funds to provide technical assistance for network classrooms, planning and troubleshooting for local area networks, scheduling of video sites, and other related support activities.	Requires that \$1,692,192 of the appropriation be allocated to Regional Telecommunications Councils.
4 13 4 14 4 15 4 16 4 17 4 18 4 19 4 20 4 21 4 22 4 23 4 24	Sec. 4. DEPARTMENT OF GENERAL SERVICES. There is appropriated from the general fund of the state to the division of information technology services of the department of general services for the fiscal year beginning July 1, 2000, and ending June 30, 2001, the following amount, or so much thereof as is necessary, to be used for the purpose designated: For the purpose of providing information technology services to state agencies and for the following full-time equivalent positions: ..... \$ 4,563,943 ..... FTEs 131.61	General Fund appropriation to the Information Technology Services Division of the Department of General Services.  DETAIL: This is a general decrease of \$225,920 and 26.00 FTE positions compared to the FY 2000 estimated net appropriation. The FTE positions are being transferred to the Department of Transportation. With the passage of SF 2395 (Information Technology Department Act), all references in this Act to the Information Technology Services Division will be changed by the Code Editor to Information Technology Department.

4 25 [The division of information technology services shall not  
 4 26 increase any fees or charges to other state agencies for  
 4 27 services provided to such state agencies by the division,  
 4 28 unless such increase in fees or charges is first submitted to,  
 4 29 and approved by, the department of management. It is the  
 4 30 intent of the general assembly that the division not increase  
 4 31 fees for the purpose of generating revenue to offset the  
 4 32 difference in the amount of the appropriation contained in  
 4 33 this section and the amount of the appropriation initially  
 4 34 requested for the division by the department of general  
 4 35 services.]

**VETOED**

Prohibits the Information Technology Division of the Department of General Services from increasing fees charged to other State agencies for services unless the increase is first submitted to, and approved by, the Department of Management. Specifies the intent of the General Assembly that the Division not increase fees to generate revenue to offset the difference between the General Assembly's appropriation and the Division's request for FY 2001.

VETOED: The Governor vetoed Section 4, unnumbered paragraph, stating that due to the underfunding of the new Information Technology Department, there is a distinct possibility that fee increases may be necessary.

5 1 Sec. 5. POOLED TECHNOLOGY ACCOUNT.

5 2 1. a. A pooled technology account is established in the  
 5 3 office of the treasurer of state under the control of the  
 5 4 division of information technology services of the department  
 5 5 of general services and shall be used for the purpose of  
 5 6 supporting various technology programs as provided in this  
 5 7 section.

Creates a Pooled Technology Account in the Office of the Treasurer under the control of the Information Technology Services Division of the Department of General Services for the purpose of supporting various technology projects.

5 8 b. Notwithstanding the distribution formula contained in  
 5 9 section 8.62 for an operational appropriation which remains  
 5 10 unexpended or unencumbered for the fiscal year beginning July  
 5 11 1, 1999, 75 percent of the unexpended or unencumbered moneys  
 5 12 subject to section 8.62 are appropriated to the pooled  
 5 13 technology account. The remaining 25 percent of such moneys  
 5 14 shall remain with the entity to which the operational  
 5 15 appropriation was made. Notwithstanding section 8.33, for an  
 5 16 appropriation other than an operational appropriation as  
 5 17 provided in section 8.62 which remains unencumbered for the

CODE: Appropriates 75.00% of funds unexpended or unencumbered for FY 2000 that would otherwise revert to the General Fund from operational accounts to the Pooled Technology Account. The remaining **25.00%** shall remain with the entity to which the operational appropriation was made.

Appropriates 100.00% of unexpended or unencumbered funds for FY 2000 that would otherwise revert to the General Fund from non-operational accounts to the

5 18 fiscal year beginning July 1, 1999, 100 percent of the  
 5 19 unexpended or unencumbered moneys are appropriated to the  
 5 20 pooled technology account.

Pooled Technology Account.

5 21 Notwithstanding this paragraph, the first **\$7,500,000**  
 5 22 subject to reversion and appropriation to the pooled  
 5 23 technology account under this paragraph shall be deposited in  
 5 24 the general fund to be used for balancing the state's budget  
 5 25 for the fiscal year beginning July 1, 2000, and ending June  
 5 26 **30**, 2001. However, the amount to be deposited in the general  
 5 27 fund pursuant to this unnumbered paragraph shall be reduced by  
 5 28 an amount equal to the amount of revenue received by the state  
 5 29 for deposit in the general fund of the state that exceeds the  
 5 30 most recent estimate of the revenue estimating conference  
 5 31 created in section 8.22A for the fiscal year beginning July 1,  
 5 32 1999, and ending June 30, 2000. The amount of the reduction  
 5 33 in revenue to be deposited in the general fund as determined  
 5 34 under this unnumbered paragraph shall be deposited in the  
 5 35 pooled technology account.

CODE: Requires that the first **\$7,500,000** subject to reversion at the end of FY 2000 be deposited in the General Fund.

DETAIL: If FY 2000 receipts to the General Fund exceed the April **2000** revenue estimate, the **\$7,500,000** will be reduced by that amount and the funds will be deposited into the Pooled Technology Account.

6 1 2. Moneys in the pooled technology account are allocated,  
 6 2 to the extent available, in the descending priority order for  
 6 3 use during the fiscal year beginning July 1, 2000, and ending  
 6 4 June **30**, 2001, as follows:

Specifies that funds in the Account are allocated, to the extent available, for FY 2001 for the designated purposes in descending order of priority.

6 5 a. The first \$1,500,000 shall be allocated to the  
 6 6 department of education for purposes of making technology  
 6 7 available to students of accredited nonpublic schools in  
 6 8 accordance with section **27** of this Act.

Contingent Pooled Technology Account allocation to the Department of Education for providing nonsectarian, nonreligious technology for participating nonpublic schools in the State.

DETAIL: The Department of Education is charged with determining the distribution of these funds in Section **27** of this Act.

6 9 b. The next \$1,000,000 shall be allocated to the  
 6 10 university of northern Iowa for developing a twenty-first

Contingent Pooled Technology Account allocation to the University of Northern Iowa for developing a 21st



6 11 century learning initiative. The university of northern iowa  
6 12 shall consult with the division of information technology  
6 13 services of the department of general services and the  
6 14 department of education in developing this initiative.

Century Learning Initiative. Requires the University to consult with the Information Technology Services Division of the Department of General Services and the Department of Education in developing the Initiative.

6 15 c. The next \$3,500,000 shall be allocated to the iowa  
6 16 telecommunications and technology commission for continued  
6 17 buildout of asynchronous transfer mode technology for the  
6 18 network.

Contingent Pooled Technology Account allocation to the Iowa Telecommunications and Technology Commission for continued buildout of asynchronous transfer mode (ATM) technology for the ICN.

DETAIL: This will allow the Commission to continue deployment of the new technology on the ICN.

6 19 [d. The next \$200,000 shall be allocated to the department **VETOED**  
6 20 of management for developing budget system programs for  
6 21 township trustees.]

Contingent Pooled Technology Account allocation to the Department of Management for developing budget system programs for township trustees.

DETAIL: Currently no standard form of reporting proposed budgets and actual expenditures exists for township trustees.

VETOED: The Governor vetoed Section 5.2(d), stating that as this project had not been considered by the Information Technology Infrastructure Advisory Committee or a committee of the General Assembly, it is premature to earmark funds for this project, or elevate it above other projects already evaluated.

6 22 e. The next \$21,000,000 shall be allocated to the division  
6 23 of information technology services of the department of  
6 24 general services only for the projects designated in this  
6 25 paragraph as follows:

Contingent Pooled Technology Account allocation to the Information Technology Services Division of the Department of General Services for the following projects.

6 26 (1) A process project office for the division of  
6 27 information technology services of the department of general  
6 28 services.

DETAIL: Requires these funds to be used only for the projects designated below.

1. A Process Project Office of the Information Technology Services Division of the Department of General Services.

DETAIL: This office is to provide support for developing Executive Branch information technology audit standards and implementing and maintaining an ongoing information technology audit program. The Office will also continue the development and implementation of a software process improvement program and an improved administrative rules review process.

6 29 (2) An electronic data collection, management, and  
6 30 reporting associated with the temporary assistance for needy  
6 31 families (TANF) welfare reform program of the department of  
6 32 human services.

2. A project in the Department of Human Services for the Temporary Assistance for Needy Families (TANF) Welfare Reform Program reporting requirements.

DETAIL: This is a federally mandated reporting requirement. This is the second year of funding and the Department is requesting this same level of support in FY 2002 and FY 2003 for this project.

6 33 (3) A child support recovery unit system for the  
6 34 department of human services.

3. A project in the Department of Human Services for continuing the Child Support Recovery Unit System.

DETAIL: This is the final year of funding needed to complete this project.

6 35 (4) A corrections offender network for the department of

4. A project in the Department of Corrections for a

7 1 corrections.

corrections offender network.

DETAIL: The network will replace two mainframe applications and create a user-friendly offender database. This will allow data sharing within the Department and with other justice system agencies.

7 2 (5) The development of a resource house for the department  
7 3 of workforce development.

5. A project in the Department of Workforce Development for a resource house.

DETAIL: This project will allow greater access to information on available services in their communities for clients and their families. The project is currently a pilot and the funding would allow it to be expanded to additional areas of the State.

7 4 (6) A data warehouse for the division of criminal and  
7 5 juvenile justice planning of the department of human rights.

6. To continue the second year of a project through the Information Technology Services Division of the Department of General Services for a Justice Data Warehouse.

DETAIL: The project will provide access to criminal justice records from all departments involved in the criminal justice system. This is the second year of funding for this project. There will be one more year of funding necessary to complete the lease purchase.

7 6 (7) Participation in the field automation and information  
7 7 management system (FAIM) by the department of agriculture and  
7 8 land stewardship.

7. A project in the Department of Agriculture and Land Stewardship for participation in the Field Automation and Information Management (FAIM) System.

7 9 (8) Gasoline measurement testing equipment for the  
7 10 department of agriculture and land stewardship.

DETAIL: The System will provide State meat and poultry inspectors with a computer and the same electronic access to federal Acts, regulations, directives, and notices that federal inspectors have.

8. A project in the Department of Agriculture and Land Stewardship for gasoline measurement testing equipment.

DETAIL: This project will provide equipment that will improve the efficiency of testing gasoline and minimize workers' compensation claims due to employees lifting five gallon buckets of gas into a vehicle.

7 11 (9) An electronic benefits transfer system for the  
7 12 department of human services.

9. A project in the Department of Human Services for an electronic benefits transfer program.

DETAIL: This will allow the Department to meet the federal deadline of October 1, 2001, to provide food stamps electronically. The Department will hire a contractor to develop the system and may require additional funds for equipment in FY 2002.

7 13 (10) An electronic database directory of all health care  
7 14 and support services available to senior citizens for the  
7 15 department of elder affairs, as required under the senior  
7 16 living program Act, as enacted in Senate File 2193, and for  
7 17 other costs associated with the implementation of that  
7 18 program.

10. A project in the Department of Elder Affairs to establish a database of all health care and support services available to senior citizens including related implementation costs.

DETAIL: The database is required in SF 2193 (Senior Living Program Act).

7 19 (11) The costs associated with filings under the Uniform

11. A project in the Office of the Secretary of

7 20 Commercial Code if House File 2513 is enacted and incurred by  
7 21 the secretary of state.

State for an electronic filing system for corporate information and Uniform Commercial Code information, if HF 2513 (Secured Transactions Act) is enacted. House File 2513 was signed by the Governor.

DETAIL: This will fund developmental and consulting costs for the system.

7 22 (12) The conversion to digital television broadcasts by  
7 23 the public broadcasting division of the department of  
7 24 education.

12. To continue a project in the Public Broadcasting Division of the Department of Education for the conversion to digital television broadcasts.

DETAIL: This project is mandated to be completed by 2003 by the Federal Communications Commission to convert current analog broadcasting to digital broadcasting.

7 25 (13) The continued **buildout of** asynchronous transfer mode  
7 26 technology for the Iowa communications network by the Iowa  
7 27 telecommunications and technology commission.

13. To continue a project of the Iowa Telecommunications and Technology Commission for the conversion of the ICN to asynchronous transfer mode and MPEG 2 technology.

DETAIL: The Commission also receives a \$3,500,000 direct allocation from the Pooled Technology Account in Section 5.2(c) of this Act.

7 28 (14) An integrated institutional computer system for the  
7 29 veterans home of the department of veterans affairs.

14. A project in the Department of Veterans Affairs for an integrated institutional computer system at the Iowa Veterans Home.

DETAIL: This will provide a client server computer network to allow electronic communication and information sharing among staff.

7 30 (15) An electronic data warehouse for the department of  
7 31 human services.

15. A project in the Department of Human Services for an electronic data warehouse.

DETAIL: The warehouse will combine key data items from many operational systems into one centrally managed database. This will allow the Department to search across various program databases simultaneously for client information.

7 32 (16) Establishment of an Iowa communications network room  
7 33 in the state historical building for the department of  
7 34 cultural affairs.

16. A project in the Department of Cultural Affairs for an ICN classroom in the State Historical Building.

DETAIL: This will allow K-12 schools to connect to the Historical Building for interactive video classes on topics of interest to the students related to Iowa history.

7 35 (17) An electronic data interchange for the department of  
8 1 education.

17. A project in the Department of Education for electronic data interchange.

DETAIL: The project will allow the exchange of electronic information in standard formats to enable direct machine processing of transactions between the Department and local schools and school districts.

8 2 (18) The development and implementation of an electronic  
8 3 professional license renewal system for the division of  
8 4 information technology services of the department of general  
8 5 services.

18. A project in the Information Technology Services Division of the Department of General Services for an electronic professional license renewal system.

DETAIL: This project will focus on developing an

8 6 (19) The development and implementation of an electronic  
 8 7 system for vital records for the Iowa department of public  
 8 8 health.

8 9 (20) The telefiling of tax returns for the department of  
 8 10 revenue and finance.

8 11 (21) The development and implementation of an on-line  
 8 12 system for issuing environmental permits for the department of  
 8 13 natural resources.

Internet-enabled front-end and database interface to allow Iowans to renew their professional licenses and occupational certificates and, in some cases, allow prospective employers to verify a candidate's current license status.

19. A project in the Department of Public Health for an electronic system for vital records.

DETAIL: This project will provide web-based ordering of marriage, birth, and death records that are now processed over the telephone. The cost is expected to be less than currently charged for the service.

20. A project in the Department of Revenue and Finance for telefiling of tax returns.

DETAIL: This project will provide Iowans the opportunity to file their personal income and business tax returns via the Internet and to pay taxes due utilizing E-commerce applications. This will provide partial funding for the project. The department estimates total project costs at \$8,000,000.

21. A project in the Department of Natural Resources for an on-line system for issuing environmental permits.

DETAIL: This project will allow Iowa businesses to apply for and renew environmental permits issued by the Department using the Internet.

PG LN

Senate File 2433

Explanation

8 14 (22) Reengineering projects for the division of  
8 15 information technology services of the department of general  
8 16 services.

22. A project in the Information Technology Services Division of the Department of General Services for reengineering work processes in State agencies.

DETAIL: Departments are to submit applications to reengineer work processes to provide better service or workflow for internal or external customers.

8 17 (23) For budget system redesign to be completed by the  
8 18 department of management.

23. A project in the DOM for budget system redesign.

DETAIL: The DOM and the LFB are working jointly to develop a new budget system for the State.

8 19 (24) The development and implementation of information  
8 20 technology security by the division of information technology  
8 21 services of the department of general services.

24. A project in the Information Technology Services Division of the Department of General Services for development and implementation of information technology security.

DETAIL: This will allow the implementation of a comprehensive enterprise security program that will protect all State agencies and reduce government systems' risk to an acceptable level.

8 22 3. A department or agency receiving an appropriation under  
8 23 subsection 2 shall consult with the division of information  
8 24 technology services in the department of general services  
8 25 regarding any technology purchase, lease, or contract, prior  
8 26 to making a purchase or entering into a lease or contract.

Requires agencies or departments receiving allocations in Subsection 2 of this Act to consult with the Information Technology Services Division prior to making any technology related purchases.

8 27 4. Effective July 1, 2001, the division of information  
8 28 technology in the department of general services shall not  
8 29 deposit any additional moneys into the pooled technology  
8 30 account, unless reauthorized to do so by the general assembly

Requires that no funds be deposited into the Pooled Technology Account after July 1, 2001, unless the General Assembly has reauthorized the deposit of funds during the 2001 Legislative Session. **Also**



8 31 during the 2001 regular session. Funds allocated to a project  
 8 32 pursuant to this section which are encumbered prior to July 1,  
 8 33 2001, may be spent for the specified purpose as provided in  
 8 34 this Act. Funds which are allocated but unencumbered as of  
 8 35 July 1, 2001, shall revert to the general fund.

requires funds allocated to a project but not encumbered as of July 1, 2001, to revert to the General Fund.

9 1 5. The department of management, in cooperation with the  
 9 2 division of information technology services of the department  
 9 3 of general services, shall develop a standard budget request  
 9 4 form for technology or business reengineering projects. A  
 9 5 department requesting funding for projects which will cost  
 9 6 more than \$100,000 shall use the request form. The form shall  
 9 7 require consistent reporting criteria including, but not  
 9 8 limited to, project description, project goals, project  
 9 9 performance measures, return on investment, cost, time frame,  
 9 10 funding sources, and customer base.

Requires the DOM, with the Information Services Division of the Department of General Services, develop a standard budget request form for technology or business reengineering projects over \$100,000. Specifies certain reporting criteria required on the form.

9 11 Sec. 6. FUNDING FOR IOWACCESS.

9 12 1. Notwithstanding section 321A.3, subsection 1, for the  
 9 13 fiscal year beginning July 1, 2000, and ending June 30, 2001,  
 9 14 the first \$1,000,000 collected and transferred by the  
 9 15 department of transportation to the treasurer of state with  
 9 16 respect to the fees for transactions involving the furnishing  
 9 17 of a certified abstract of a vehicle operating record under  
 9 18 section 321A.3, subsection 1, shall be transferred to the  
 9 19 lowAccess revolving fund created in section 18.187 and  
 9 20 administered by the division of information technology  
 9 21 services of the department of general services for the  
 9 22 purposes of developing, implementing, maintaining, and  
 9 23 expanding electronic access to government records in  
 9 24 accordance with the requirements set forth in chapter 18,  
 9 25 division VII.

CODE: Requires the first \$1,000,000 collected by the Department of Transportation from the sale of certified drivers' records to be deposited into the lowAccess Revolving Fund.

DETAIL: Maintains the current level of funding.

9 26 2. It is the intent of the general assembly that all fees  
 9 27 collected with respect to transactions involving lowAccess  
 9 28 shall be deposited in the lowAccess revolving fund created in

Specifies the intent of the General Assembly that all fees collected from transactions involving lowAccess be deposited into the lowAccess Revolving Fund and be

9 29 section 18.187 and shall be used only for the support of  
 9 30 lowAccess projects.

9 31 Sec. 7. Section 14B.102, subsection 3, 2000 Iowa Acts,  
 9 32 Senate File 2395, if enacted, is amended by striking the  
 9 33 subsection and inserting in lieu thereof the following:  
 9 34 3. SERVICE CHARGES. The department shall render a  
 9 35 statement to a participating agency or other governmental  
 10 1 entity for a reasonable and necessary amount for information  
 10 2 technology provided by the department to such agency or  
 10 3 entity. An amount indicated on a statement rendered to a  
 10 4 participating agency or other governmental entity shall be  
 10 5 paid by such agency or entity in a manner determined by the  
 10 6 department of revenue and finance. Amounts charged and paid  
 10 7 pursuant to this subsection shall be deposited in the  
 10 8 operations revolving fund created in section 14B.102A.

10 9 Sec. 8. 2000 Iowa Acts, Senate File 2395, if enacted, is  
 10 10 amended by adding the following new section:  
 10 11 SEC. \_\_. NEW SECTION. 14B.102A OPERATIONS REVOLVING  
 10 12 FUND.  
 10 13 An operations revolving fund is created in the state  
 10 14 treasury. The operations revolving fund shall be administered  
 10 15 by the department and shall consist of moneys collected by the  
 10 16 department as fees, moneys appropriated by the general  
 10 17 assembly, and any other moneys obtained or accepted by the  
 10 18 department for deposit in the revolving fund. The proceeds of  
 10 19 the revolving fund are appropriated to and shall be used by  
 10 20 the department for the operations of the department consistent  
 10 21 with this chapter. The department shall submit an annual  
 10 22 report not later than January 31, to the members of the  
 10 23 general assembly and the legislative fiscal bureau, of the  
 10 24 activities funded by and expenditures made from the revolving  
 10 25 fund during the preceding fiscal year. Section 8.33 does not  
 10 26 apply to any moneys in the revolving fund and, notwithstanding  
 10 27 section 12C.7, subsection 2, earnings or interest on moneys  
 10 28 deposited in the revolving fund shall be credited to the

used only for the support of lowAccess projects.

CODE: Requires the Information Technology Department created in SF 2395 (Information Technology Department Act) to provide a statement to participating agencies or other government entities for the reasonable cost of information technology provided by the Department. Requires the funds received to be deposited in the Operations Revolving Fund created in Section 8 of this Act.

CODE: Creates the Operations Revolving Fund for funds appropriated to or collected as fees by the Information Technology Services Department created in SF 2395 (Information Technology Act). The Fund is exempted from Section 8.33 and 12C.7(2), Code of Iowa, to allow moneys in the Fund to not revert and interest earned by the Fund to be credited to the Fund.

10 29 revolving fund.

10 30 Sec. 9. Section 18.183, subsections 1 and 2, Code

10 31 Supplement 1999, are amended to read as follows:

10 32 1. The government agency that is the lawful custodian of a  
 10 33 public record shall be responsible for determining whether a  
 10 34 record is required by state statute to be confidential. The  
 10 35 transmission of a record by a government agency by use of  
 11 1 electronic means established, maintained, or managed by the  
 11 2 ~~division of information technology services~~ department shall  
 11 3 not constitute a transfer of the legal custody of the record  
 11 4 from the individual government agency to the ~~division of~~  
 11 5 ~~information technology services~~ department or to any other  
 11 6 person or entity.

11 7 2. The ~~division of information technology services~~  
 11 8 department shall not have authority to determine whether an  
 11 9 individual government agency should automate records of which  
 11 10 the individual government agency is the lawful custodian.  
 11 11 However, the ~~division~~ department may encourage governmental  
 11 12 agencies to implement electronic access to government records.

11 13 Sec. 10. Section 18.184, Code 1999, is amended to read as  
 11 14 follows:

11 15 18.184 FINANCIAL TRANSACTIONS.

11 16 1. The ~~division of information technology services~~  
 11 17 department shall collect moneys paid to participating  
 11 18 governmental entities from persons who complete an electronic  
 11 19 financial transaction with the governmental entity by  
 11 20 accessing ~~the lowAccess network~~. The moneys may include all  
 11 21 of the following:

11 22 a. Fees required to obtain an electronic public record as  
 11 23 provided in section 22.3A.

11 24 b. Fees required to process an application or file a  
 11 25 document, including but not limited to fees required to obtain  
 11 26 a license issued by a licensing authority.

11 27 c. Moneys owed to a governmental entity by a person  
 11 28 accessing ~~the lowAccess network~~ in order to satisfy a

CODE: Changes references for the Division of Information Technology Services of the Department of General Services to the Information Technology Department.

CODE: Changes references for the Division of Information Technology Services of the Department of General Services to the Information Technology Department.

11 29 liability arising from the operation of law, including the  
11 30 payment of assessments, taxes, fines, and civil penalties.

11 31 2. Moneys transferred using ~~the lowAccess network~~ may  
11 32 include amounts owed by a governmental entity to a person  
11 33 accessing ~~the lowAccess network~~ in order to satisfy a  
11 34 liability of the governmental entity. The moneys may include  
11 35 the payment of tax refunds, and the disbursement of support  
12 1 payments as defined in section 2520.16 or 598.1 as required  
12 2 for orders issued pursuant to section 252B.14.

12 3 3. The ~~division of information technology services~~  
12 4 department shall serve as the agent ~~of~~ the governmental entity  
12 5 in collecting moneys for receipt by governmental entities.  
12 6 The moneys shall be transferred to governmental entities  
12 7 directly or to the treasurer of state for disbursement to  
12 8 governmental entities as required by the treasurer of state in  
12 9 cooperation with the auditor of state.

12 10 4. In addition to other forms of payment, credit cards  
12 11 shall be accepted in payment for moneys owed to a governmental  
12 12 entity as provided in this section, according to rules which  
12 13 shall be adopted by the treasurer of state. The fees to be  
12 14 charged shall not exceed those permitted by statute. A  
12 15 governmental entity may adjust its fees to reflect the cost of  
12 16 processing as determined by the treasurer of state. The  
12 17 discount charged by the credit card issuer may be included in  
12 18 determining the fees to be paid for completing a financial  
12 19 transaction under this section by using a credit card.

12 20 Sec. 11. Section 18.185, Code 1999, is amended to read as  
12 21 follows:

12 22 18.185 AUDITS REQUIRED.

12 23 A technology audit of the electronic transmission system by  
12 24 which government records are transmitted electronically to the  
12 25 public shall be conducted not less than once annually for the  
12 26 purpose of determining that government records and other  
12 27 electronic data are not misappropriated or misused by the  
12 28 ~~division of information technology services~~ department or a  
12 29 contractor of the ~~division~~ department. A financial audit

CODE: Changes references for the Division of Information Technology Services of the Department of General Services to the Information Technology Department.

12 30 shall be conducted not less than once annually to determine  
 12 31 the financial condition of the ~~division of information~~  
 12 32 ~~technology services~~ department and to make other relevant  
 12 33 inquiries.

12 34 Sec. 12. Section 18.187, Code Supplement 1999, is amended  
 12 35 to read as follows:

13 1 18.187 IOWACCESS REVOLVING FUND.

13 2 An lowAccess revolving fund is created in the state  
 13 3 treasury. The revolving fund shall be administered by the  
 13 4 ~~division~~ department and shall consist of moneys collected by  
 13 5 the ~~division~~ department as fees, moneys appropriated by the  
 13 6 general assembly, and any other moneys obtained or accepted by  
 13 7 the ~~division~~ department for deposit in the revolving fund.

13 8 The proceeds of the revolving fund are appropriated to and  
 13 9 shall be used by the ~~division~~ department to maintain, develop,  
 13 10 operate, and expand ~~the lowAccess network~~ consistent with this  
 13 11 ~~chapter~~ subchapter. The ~~division~~ department shall submit an  
 13 12 annual report not later than January 31, to the members of the  
 13 13 general assembly and the legislative fiscal bureau, of the  
 13 14 activities funded by and expenditures made from the revolving  
 13 15 fund during the preceding fiscal year. Section 8.33 does not  
 13 16 apply to any moneys in the revolving fund and, notwithstanding  
 13 17 section 12C.7, subsection 2, earnings or interest on moneys  
 13 18 deposited in the revolving fund shall be credited to the  
 13 19 revolving fund.

13 20 Sec. 13. Section 4556.3, subsection 3, paragraph e, Code  
 13 21 Supplement 1999, is amended by striking the paragraph.

13 22 Sec. 14. Section 4556.6, subsection 17, Code Supplement  
 13 23 1999, is amended by striking the subsection.

13 24 Sec. 15. Section 455G.9, subsection 1, Code Supplement  
 13 25 1999, is amended by adding the following new paragraph:  
 13 26 NEW PARAGRAPH. k. Corrective action in response to a high  
 13 27 risk condition caused by a release from an underground storage

CODE: Changes references for the Division of Information Technology Services of the Department of General Services to the Information Technology Department.

CODE: Repeals the No Further Action Fund.

CODE: Repeals the No Further Action Fund.

CODE: Limits the amount of funds that can be spent to clean up contamination of an underground storage tank leak that happened prior to the issuance of a No Further Action Certificate to \$100,000 per site.

13 28 tank located on a site for which the department, after January  
 13 29 31, 1997, has issued a no further action certificate under  
 13 30 section 4558.474. As a condition of receiving benefits under  
 13 31 this paragraph, the department must determine that the  
 13 32 condition necessitating the corrective action was not a result  
 13 33 of a release that occurred after the issuance of the no  
 13 34 further action certificate, and that the site qualified for  
 13 35 remedial benefits under this section prior to the issuance of  
 14 1 the no further action certificate. No more than one hundred  
 14 2 thousand dollars per site may be used for the costs of a  
 14 3 corrective action under this paragraph. This paragraph does  
 14 4 not confer a legal right on an owner or operator of petroleum-  
 14 5 contaminated property or on any other person to receive  
 14 6 benefits under this paragraph.

14 7 Sec. 16. Notwithstanding 1997 Iowa Acts, chapter 210,  
 14 8 section 10, subsection 1, paragraph "f", any moneys  
 14 9 appropriated to the reversion incentive program fund  
 14 10 established in 1997 Iowa Acts, chapter 210, section 10, which  
 14 11 remain unobligated or unexpended on the effective date of this  
 14 12 section of this Act shall be transferred to the pooled  
 14 13 technology account established in section 5 of this Act.

CODE: Transfers any funds remaining in the Reversion Incentive Program Fund for remediation of the Year 2000 computer programming problem to the Pooled Technology Account on the effective date of this Act.

DETAIL: It is estimated that less than \$500,000 could be available for transfer.

14 14 Sec. 17. 1998 Iowa Acts, chapter 1224, section 7,  
 14 15 subsection 2, paragraph j, is amended to read as follows:  
 14 16 j. To the department of revenue and finance for a  
 14 17 remittance processing system:  
 14 18 ..... \$ 1,500,000  
 14 19 Notwithstanding section 8.33, moneys allocated to the  
 14 20 department of revenue and finance in this paragraph "j" which  
 14 21 remain unobligated or unexpended at the close of the fiscal  
 14 22 year shall not revert but shall remain available for  
 14 23 expenditure for the purpose for which allocated in this  
 14 24 paragraph "j" for the fiscal year beginning July 1, 2000, and  
 14 25 ending June 30, 2001.

CODE: Requires that unobligated and unencumbered funds for specified allocations from the Reversion Technology Initiatives Account for FY 1999 not revert but remain available until the end of FY 2001.

DETAIL: The Department of Revenue and Finance will not be able to complete the project for a new remittance processing system by June 30, 2000, and requested an extension to FY 2001.

14 26 Sec. 18. 1998 Iowa Acts, chapter 1224, section 7,  
 14 27 subsection 2, paragraph r, as amended by 1999 Iowa Acts,  
 14 28 chapter 207, section 18, is amended to read as follows:  
 14 29 r. To the department of general services for a purchasing  
 14 30 system:  
 14 31 ..... \$ 2,500,000  
 14 32 Notwithstanding section 8.33, moneys allocated to the  
 14 33 department of general services in this paragraph "r" which  
 14 34 remain unobligated or unexpended ~~at the close of the fiscal~~  
 14 35 year on the effective date of this section of this Act shall  
 15 1 ~~not revert but shall remain available for the purpose~~  
 15 2 ~~designated in this paragraph "r" for the fiscal year beginning~~  
 15 3 ~~July 1, 1999, and ending June 30, 2000~~ be transferred to the  
 15 4 pooled technology account established in section 5 of this  
 15 5 Act.

CODE: Transfers any funds remaining in the allocation from the Reversion Technology Initiatives Account for FY 1999 to the Department of General Services for a purchasing system to the Pooled Technology Account on the effective date of this Act.

DETAIL: It is estimated that \$2,500,000 could be available for transfer.

15 6 Sec. 19. 1999 Iowa Acts, chapter 196, section 1, is  
 15 7 amended to read as follows:  
 15 8 SECTION 1. DEPARTMENT OF GENERAL SERVICES -- EMBEDDED  
 15 9 CHIPS. There is appropriated from the rebuild Iowa  
 15 10 infrastructure fund to the division of information technology  
 15 11 services of the department of general services for the fiscal  
 15 12 year beginning July 1, 1998, and ending June 30, 1999, to  
 15 13 supplement the moneys in the reversion incentive program fund  
 15 14 as provided in 1997 Iowa Acts, chapter 210, section 10, the  
 15 15 following amount, or so much thereof as is necessary, to be  
 15 16 used for the purpose designated:  
 15 17 For the replacement of noncompliant year 2000 embedded  
 15 18 chips in the technology and equipment of state departments,  
 15 19 notwithstanding section 8.57, subsection 5, paragraph "c":  
 15 20 ..... \$ 2,435,000  
 15 21 Moneys appropriated in this section shall be deposited into  
 15 22 the reversion incentive program fund created pursuant to 1997  
 15 23 Iowa Acts, chapter 210, section 10.  
 15 24 Notwithstanding section 8.33, moneys appropriated in this  
 15 25 section which remain unencumbered or unobligated ~~at the close~~  
 15 26 ~~of the fiscal year~~ on the effective date of this section of

CODE: Transfers any funds remaining from the appropriation from the Rebuild Iowa Infrastructure Fund to the Information Technology Services Division of the Department of General Services for replacement of embedded computer chips that were not Year 2000 compliant to the Pooled Technology Account on the effective date of this Act.

DETAIL: It is estimated that \$2,000,000 could be available for transfer.

15 27 ~~this Act shall not revert but shall remain available for~~  
 15 28 ~~expenditure for the purpose designated until the close of the~~  
 15 29 ~~fiscal year beginning July 1, 2000, and any unobligated or~~  
 15 30 ~~unencumbered moneys remaining on that date shall be credited~~  
 15 31 ~~to the general fund of the state~~ be transferred to the pooled  
 15 32 technology account established in section 5 of this Act.

15 33 Sec. 20. 1999 Iowa Acts, chapter 207, section 5  
 15 34 subsection 3, paragraphs d, e, g, i, and l, are amended to  
 15 35 read as follows:  
 16 1 d. To the department of human services for a welfare  
 16 2 reform system (TANF):  
 16 3 ..... \$ 742,555  
 16 4 Notwithstanding section 8.33, moneys allocated to the  
 16 5 department of human services in this paragraph "d" which  
 16 6 remain unobligated or unexpended at the close of the fiscal  
 16 7 year shall not revert but shall remain available for the  
 16 8 Purpose designated for the fiscal year beginning July 1, 2000,  
 16 9 and ending June 30, 2001.  
 16 10 e. To the department of human services for a child support  
 16 11 recovery project:  
 16 12 ..... \$ 1,131,976  
 16 13 Notwithstanding section 8.33, moneys allocated to the  
 16 14 department of human services in this paragraph "e" which  
 16 15 remain unobligated or unexpended at the close of the fiscal  
 16 16 year shall not revert but shall remain available for the  
 16 17 purpose designated for the fiscal year beginning July 1, 2000,  
 16 18 and ending June 30, 2001.  
 16 19 g. To the department of education for electronic data  
 16 20 exchange (EASIER):  
 16 21 ..... \$ 500,000  
 16 22 Notwithstanding section 8.33, moneys allocated to the  
 16 23 department of education in this paragraph "g" which remain  
 16 24 unobligated or unexpended at the close of the fiscal year  
 16 25 shall not revert but shall remain available for the purpose  
 16 26 designated for the fiscal year beginning July 1, 2000, and  
 16 27 ending June 30, 2001.

CODE: Requires that unobligated and unencumbered funds for specified allocations from the Reversion Technology Initiatives Account for FY 2000 not revert but remain available until the end of FY 2001.

DETAIL: As funds for these projects were not available until October 1999, the departments may not be able to complete the projects prior to June 30, 2000, and requested an extension. The departments and projects that requested the extension were:

1. Department of Human Services for a welfare reform system.
2. Department of Human Services for a child support recovery project.
3. Department of Education for electronic data exchange.
4. Department of General Services, Information Technology Services Division, for reengineering projects.
5. Office of the Governor for technology upgrades.



16 28 i. To the division of information technology services in  
 16 29 the department of general services for reengineering projects:  
 16 30 ..... \$ 1,750,000

16 31 Of the amounts appropriated in this paragraph "i", \$750,000  
 16 32 shall be allocated as follows:

16 33 (1) One hundred thousand dollars for the development of a  
 16 34 business licensure center for the department of economic  
 16 35 development.

17 1 (2) Five hundred thousand dollars for a community  
 17 2 resources directory for the department of Iowa workforce  
 17 3 development.

17 4 (3) One hundred fifty thousand dollars for the  
 17 5 implementation of an enterprise-wide information security  
 17 6 system plan.

17 7 . Notwithstanding section 8.33, moneys allocated to the  
 17 8 division of information technology services in this paragraph  
 17 9 "i", other than the moneys allocated in this paragraph "i",  
 17 10 subparagraphs (1) and (3), which remain unobligated or  
 17 11 unexpended at the close of the fiscal year shall not revert  
 17 12 but shall remain available for the purpose for which allocated  
 17 13 in the subparagraph for the fiscal year beginning July 1,  
 17 14 2000, and ending June 30, 2001.

17 15 I. To the office of the governor for technology upgrades:  
 17 16 ..... \$ 45,000

17 17 Notwithstanding section 8.33, moneys allocated to the  
 17 18 office of the governor in this paragraph "I" which remain  
 17 19 unobligated or unexpanded at the close of the fiscal year  
 17 20 shall not revert but shall remain available for the purpose  
 17 21 designated for the fiscal year beginning July 1, 2000, and  
 17 22 ending June 30, 2001.

17 23 Sec. 21. Section 455G.22, Code 1999, is repealed.

CODE: Repeals the No Further Action Fund.

17 24 Sec. 22. Notwithstanding section 455G.22, unencumbered and  
 17 25 unobligated moneys remaining in the no further action fund on  
 17 26 the effective date of this section shall be transferred to the

CODE: Transfers funds remaining in the No Further Action Fund to the Pooled Technology Account on the effective date of this Act.

17 27 pooled technology account established in section 5 of this  
17 28 Act.

17 29 **[**Sec. 23. Section 14B.102, subsection 2, paragraph d, as **VETOED**  
17 30 enacted by 2000 Iowa Acts, Senate File 2395, is amended to  
17 31 read as follows:  
17 32 d. ~~Developing and implementing recommended~~ Implementing  
17 33 standards for information ~~technology, including but not~~  
17 34 ~~limited to system design and systems integration and~~  
17 35 ~~interoperability,~~ as developed by the council pursuant to  
18 1 section 14B.107, which when implemented shall apply to all  
18 2 participating agencies except as otherwise provided in this  
18 3 chapter. The department shall implement information  
18 4 technology standards as established pursuant to this chapter  
18 5 which are applicable to information technology procurements  
18 6 for participating agencies and to information technology  
18 7 development by participating agencies.]

18 8 **[**Sec. 24. Section 14B.104, subsection 2, paragraph b, as **VETOED**  
18 9 enacted by 2000 Iowa Acts, Senate File 2395, is amended to  
18 10 read as follows:  
18 11 b. Develop recommended standards ~~for consideration~~ with  
18 12 respect to the procurement and development of information  
18 13 technology by all participating agencies as provided in  
18 14 section 14B.10 **3**

18 15 **[**Sec. 25. Section 14B.107, as enacted by 2000 Iowa Acts, **VETOED**  
18 16 Senate File 2395, is amended to read as follows:  
18 17 148.107 INFORMATION TECHNOLOGY STANDARDS.  
18 18 The information technology council shall develop  
18 19 recommended standards for consideration with respect to the  
18 20 procurement and development of information technology by all  
18 21 participating agencies. It is the intent of the general

CODE: Requires the Information Technology Department created in SF 2395 (Information Technology Department Act) to implement standards developed by the Information Technology Council related to development as well as procurement of information technology.

VETOED: The Governor vetoed Section 23 stating that the language in this Section is not needed, as the language it amends in SF 2395 (Information Technology Department Act) is adequate.

CODE: Expands the duties of the Information Technology Council created in SF 2395 (Information Technology Act) to include recommending standards for development as well as procurement of information technology.

VETOED: The Governor vetoed Section 24 stating that the language in this Section is not needed, as the language it amends in SF 2395 (Information Technology Department Act) is adequate.

CODE: Requires the Information Technology Council created in SF 2395 (Information Technology Act) to develop standards for information technology development as well as procurement, and specifies the standards apply to all participating agencies. Requires a participating agency to replace existing information technology that does not meet the

18 22 assembly that information technology standards be established  
 18 23 for the purpose of guiding such procurements and development.  
 18 24 Such standards, unless waived by the council, shall apply to  
 18 25 all information technology procurements for participating  
 18 26 agencies and to all information technology development by  
 18 27 participating agencies.

18 28 Standards adopted pursuant to this section shall apply to  
 18 29 existing information technology in use by participating  
 18 30 agencies on the effective date of this Act. A participating  
 18 31 agency, by no later than June 30, 2002, shall seek to procure  
 18 32 or develop information technology to replace existing  
 18 33 information technology which does not meet the standards  
 18 34 adopted by the council, unless a waiver is procured with  
 18 35 respect to such information technology pursuant to section  
 19 1 14B.104.

19 2 The office of the governor or the office of an elective  
 19 3 constitutional or statutory officer shall consult with the  
 19 4 department prior to procuring or developing information  
 19 5 technology and consider the standards recommended by the  
 19 6 council, and provide a written report to the department  
 19 7 relating to the office's decision regarding such ~~acquisitions~~  
 19 8 procurements or development. ]

19 9 [Sec. 26. Section 14B.108, subsection 2, paragraph a, as **VETOED**  
 19 10 enacted by 2000 Iowa Acts, Senate File 2395, is amended to  
 19 11 read as follows:

19 12 a. Standards established by the council, unless waived  
 19 13 pursuant to section 148.104, shall apply to all information  
 19 14 technology procurements for participating agencies and to all  
 19 15 information technology development by participating agencies. ]

19 16 Sec. 27. TECHNOLOGY SERVICES FOR ACCREDITED NONPUBLIC  
 19 17 SCHOOL STUDENTS.

standards by June 30, 2002, unless a waiver is received.

VETOED: The Governor vetoed Section 25 stating that the language in this Section is not needed, as the language it amends in SF 2395 (Information Technology Department Act) is adequate.

CODE: Requires State agencies to follow standards established by the Information Technology Council created in SF 2395 (Information Technology Act) for information technology development as well as procurement.

VETOED: The Governor vetoed Section 26 stating that the language in this Section is not needed, as the language it amends in SF 2395 (Information Technology Department Act) is adequate.

Specifies that technology adopted and purchased by a school district be provided to accredited nonpublic

19 18 1. Technology adopted and purchased by a school district  
 19 19 shall, to the extent funds are appropriated by the general  
 19 20 assembly, be made available to students of accredited  
 19 21 nonpublic schools located within the boundaries of the school  
 19 22 district upon the written request of the authorities in charge  
 19 23 of the accredited nonpublic school on behalf of the school's  
 19 24 students as provided in this section.

19 25 2. Funds appropriated for purposes of this section shall  
 19 26 be allocated to school districts for the purchase of  
 19 27 technology for accredited nonpublic schools as provided in  
 19 28 this section, subject to the restrictions of section 295.4,  
 19 29 subsection 1. The department of education shall ascertain a  
 19 30 maximum annual amount the school district shall be required to  
 19 31 use for the purchase of technology for participating  
 19 32 accredited nonpublic schools. The amount shall be in the  
 19 33 proportion that the basic enrollment of a participating  
 19 34 accredited nonpublic school bears to the sum of the basic  
 19 35 enrollments of all participating accredited nonpublic schools  
 20 1 in the state for the budget year. A participating accredited  
 20 2 nonpublic school shall certify its actual enrollment to the  
 20 3 department of education by October 1, 2000. By October 15,  
 20 4 2000, the department of education shall notify the board of  
 20 5 directors of each school district of the maximum amount of its  
 20 6 allocation that shall be made available for purchasing  
 20 7 nonsectarian, nonreligious technology for each of the  
 20 8 participating accredited nonpublic schools located within the  
 20 9 school district in accordance with this section. For purposes  
 20 10 of this section only, an accredited nonpublic school's  
 20 11 enrollment count shall include only students who are residents  
 20 12 of Iowa.

20 13 3. The costs of providing technology to participating  
 20 14 accredited nonpublic schools as provided in this section shall  
 20 15 not be included in the computation of district cost under  
 20 16 chapter 257, but shall be shown in the budget as an expense  
 20 17 from miscellaneous income. Technology expenditures made in  
 20 18 accordance with this section shall be kept on file in the  
 20 19 school district.

schools upon written request within the limits of  
 funding provided.

Requires the Department of Education to determine the  
 amount each school district shall be required to  
 expend, and specifies that the technology purchased  
 shall be nonsectarian and nonreligious.

Specifies that the costs of providing the technology  
 shall not be included in computing a district's cost  
 per pupil.

20 20 Sec. 28. CONDITIONAL EFFECTIVENESS.

20 21 1. Sections 8 through 12 of this Act take effect upon the  
 20 22 effective date of an enactment of the general assembly during  
 20 23 the 2000 regular legislative session, signed by the governor,  
 20 24 which establishes an information technology department. If  
 20 25 sections 8 through 12 take effect pursuant to this subsection,  
 20 26 the Code editor shall transfer sections 18.183, 18.184,  
 20 27 18.185, and 18.187, as amended by this Act, and section 18.186  
 20 28 to the new Code chapter establishing an information technology  
 20 29 department, as appropriate. The term "department" in sections  
 20 30 18.183, 18.184, 18.185, and 18.187, as amended by this Act,  
 20 31 means the information technology department.

20 32 2. The references to the division of information  
 20 33 technology services of the department of general services in  
 20 34 this Act, if enacted, shall be corrected by the Code editor to  
 20 35 refer to the information technology department, if an  
 21 1 information technology department is established by enactment  
 21 2 of the general assembly during the 2000 regular legislative  
 21 3 session, and signed by the governor.

21 4 Sec. 29. DEPARTMENT OF MANAGEMENT RECOMMENDATIONS. The  
 21 5 department of management shall develop written recommendations  
 21 6 to be delivered to the general assembly by no later than the  
 21 7 start of the 2001 regular legislative session with respect to  
 21 8 both of the following:

21 9 1. Resolution of the overbilling of the federal government  
 21 10 for certain services provided by the state to the federal  
 21 11 government, and as a result of which the federal government is  
 21 12 seeking reimbursement.

21 13 2. The manner in which the state's three data centers  
 21 14 should be managed.

21 15 Sec. 30. EFFECTIVE DATE. Sections 5, 13, 14, 15, 16, 17,  
 21 16 18, 19, 20, 21, 22, and 28 of this Act, being deemed of  
 21 17 immediate importance, take effect upon enactment.

Specifies that Sections 8 through 12 of this Act, relating to creations of the Operations Revolving Fund and related name changes, take effect when an Act creating a new Information Technology Department takes effect. Requires the Code Editor to make the reference changes in these Sections of the Act and transfer these Sections to the new chapter of the Code of Iowa for the new Information Technology Department.

DETAIL: Senate File 2395 (Information Technology Department Act) was signed by the Governor on April 25, 2000.

Requires the DOM to develop recommendations and submit them to the General Assembly by the start of the 2001 Regular Session on the following:

1. Resolving the overbilling of the federal government for certain services.
2. Managing the State's three data centers.

Specifies that the following Sections of this Act are effective upon enactment.

1. Section 5 - Establishing a Pooled Technology

- Account.
2. Section 13 - Repealing the No Further Action Fund.
  3. Section 14 - Repealing the No Further Action Fund.
  4. Section 15 - Establishing a maximum of **\$100,000** per site for cleanup of a prior leak from an underground storage tank that has received a No Further Action Certificate.
  5. Section 16 - Transferring the funds remaining unexpended and unobligated for remediation of the Year 2000 programming problem to the Pooled Technology Initiatives Account.
  6. Section 17 - Providing nonreversion language for an allocation from the Reversion Technology Initiatives Account to the Department of Revenue and Finance.
  7. Section 18 - Transferring the funds remaining unexpended and unobligated for a purchasing system in the Department of General Services to the Pooled Technology Initiatives Account.
  8. Section 19 - Transferring the funds remaining unexpended and unobligated for replacement of embedded computer chips to the Pooled Technology Initiatives Account.
  9. Section 20 - Providing nonreversion language for allocations from the Reversion Technology Initiatives Account to various departments.
  10. Section 21 - Repealing the No Further Action Fund.
  11. Section 22 - Transfer of funds from the No Further Action Fund to the Pooled Technology Account.
  12. Section 28 - Conditional effectiveness provisions.

### MISCELLANEOUS APPROPRIATIONS SUMMARY

<u>SUBJECT</u>	<u>BILL NUMBER</u>	<u>PAGE</u>
FY 2000 Deappropriations Act	HF 2039	562
National World War II Memorial Act	HF 2059	597
At Risk Supplementary Weighting Act	HF 2496	598
Block Grant/Federal Funds Appropriations Act	HF 2533	611
Tobacco Fund Appropriations Act	HF 2555	677
Tobacco Securitization Act	HF 2579	699
FY 2002 School Aid Allowable Growth Act	SF 2082	700
School Budget Guarantee Act	SF 2111	701
Merchant Marine Bonus Act	SF 2141	702
Crime Victim Compensation Fund Act	SF 2142	705
Senior Living Program Act	SF 2193	706
Oil Overcharge Appropriations Act	SF 2416	733
Vision Iowa Program Act	SF 2447	737
Salary Act	SF 2450	740
Standing Appropriations Act	SF 2452	755

**EXECUTIVE SUMMARY  
FY 2000 DEAPPROPRIATIONS ACT**

**HOUSE FILE 2039**

**TOTAL FY 2000  
DEAPPROPRIATIONS AND  
SUPPLEMENTALS**

- Deappropriates **\$18.1** million and makes supplemental General Fund appropriations of **\$76,000** and **6.0** FTE positions for a net decrease of **\$18.0** million and an increase of **6.0** FTE positions for FY 2000.
- Increases receipts, required reversions, and transfers to the General Fund by **\$1.0** million for FY 2000.

***DIVISION I – ADMINISTRATION  
AND REGULATION – SALARIES***

Department of General Services

- Deappropriates **\$13,000** from the Property Management Division. Savings are to be achieved by holding vacant positions open longer and through cleaning supplies contract savings. (Page 1, Line 7)
- Deappropriates **\$288,000** from the Utilities Division. Savings have occurred from lower utility bills due to mild weather. (Page 1, Line 14)

Governor and Lieutenant Governor

- Deappropriates **\$13,000** from the Office of the Governor and Lieutenant Governor. Changes include reductions in out-of-state travel of **\$6,400** and salary adjustment funds of **\$6,400**. (Page 1, Line 18)

Department of Inspections and Appeals

- Appropriates **\$76,000** and **6.0** FTE positions to provide the State match for federal funds to enhance the complaint response time regarding intermediate federally-licensed care facilities. (Page 1, Line 29)

Department of Management

- Deappropriates **\$100,000** from the Department of Management (DOM) operations. Alternative sources of funding for budget system redesign have been identified. (Page 2, Line 11)

Workers' Compensation

- Deappropriates **\$1.8** million from the Workers' Compensation Fund appropriation to the DOM. Savings will result from workers' compensation administrative costs being recovered from non-General Funds. (Page 2, Line 21)

Department of Revenue and Finance

- Deappropriates **\$300,000** from the Internal Resources Management Division of the Department of Revenue and Finance. Reduces funding for technology enhancements. (Page 2, Line 32)

Century Date Change

- Transfers **\$401,000** from the Reversion Incentive Program Fund to the General Fund. These funds remain unspent after correction of the century date change programming. (Page 3, Line 5)



**EXECUTIVE SUMMARY  
FY 2000 DEAPPROPRIATIONS ACT**

*DIVISION II – AGRICULTURE AND  
NATURAL RESOURCES*

- Deappropriates \$100,000 from the Department of Natural Resources. One-time equipment purchases will be reduced in various Divisions. The reductions by Division include: (Page 3, Line 14 through Page 4, Line 13)
  - \$43,000 from the Parks and Preserves Division
  - \$12,000 from the Forests and Forestry Division
  - \$13,000 from the Energy and Geological Resources Division
  - \$32,000 from the Environmental Protection Division

*DIVISION III – ECONOMIC  
DEVELOPMENT*

Department of Economic Development

- Deappropriates \$1.1 million from the Strategic Investment Fund. The Fund will receive funds in FY 2000 from the Iowa Seed Capital Corporation and Iowa Capital Corporation. (Page 4, Line 18)

Department of Workforce  
Development

- Deappropriates \$35,000 from the Division of Labor Services of the Department of Workforce Development. The funds are available because two Occupational Safety and Health Inspector positions have not been filled. (Page 4, Line 29)
- Deappropriates \$250,000 from the appropriation for Workforce Development Areas. Funds have been carried forward from prior years and remain unexpended and unobligated. (Page 5, Line 4)
- Deappropriates \$50,000 from the Certified School to Career Program. The Program is new and has not reached the anticipated participation level. (Page 5, Line 15)

*DIVISION IV – EDUCATION*

College Student Aid Commission

- Deappropriates \$17,000 from the College Student Aid Commission. Savings will result from a staff vacancy and decreased technology costs. (Page 5, Line 26)

Department of Education

- Deappropriates \$50,000 to eliminate funding for a multi-level voluntary para educator licensing system. (Page 6, Line 1)
- Deappropriates \$34,000 from the Public Broadcasting Division of the Department of Education for a general reduction to operations. (Page 6, Line 7)

**EXECUTIVE SUMMARY  
FY 2000 DEAPPROPRIATIONS ACT**

**HOUSE FILE 2039**

***DIVISION IV – EDUCATION  
(CONTINUED)***

Department **Of** Education

Board **of** Regents

Public Broadcasting Division

Medical Assistance Claiming

Educational Excellence Program

***DIVISION V – HEALTH AND HUMAN  
RIGHTS***

- Requires \$50,000 be reverted to the General Fund by reducing the allocation for promotion of the decennial federal census out of Extended School Year Grants carried forward into FY 2000. Also, provides that any funds remaining unencumbered or unobligated from the Extended School Year Grants appropriations shall revert. The total reversion, including the above \$50,000, is estimated to be \$469,000. (Page 6, Line 16 through Page 7, Line 7)
- Deappropriates \$6,000 from the Board of Regents Office for a reduction of salary adjustment funding. (Page 7, Line 9)
- Deappropriates \$1.6 million from the University of Iowa. The reduction includes \$738,000 for salary adjustment and \$825,000 for a general reduction. (Page 7, Line 20)
- Deappropriates \$1.3 million from Iowa State University. The reduction includes \$601,000 for salary adjustment and \$720,000 for a general reduction. (Page 7, Line 32)
- Deappropriates \$446,000 from the University of Northern Iowa. The reduction includes \$233,000 for salary adjustment and \$213,000 for a general reduction. (Page 8, Line 9)
- Deappropriates \$41,000 from the Iowa School for the Deaf. The reduction includes \$14,000 for salary adjustment and \$27,000 for a general reduction. (Page 8, Line 20)
- Deappropriates \$22,000 from the Iowa Braille and Sight Saving School. The reduction includes \$9,000 for salary adjustment and \$13,000 for a general reduction. (Page 8, Line 29)
- Deappropriates \$45,000 from the Public Broadcasting Division of the Department of Education. Reduces the funds to be allocated to the Regional Telecommunications Councils. (Page 9, Line 2)
- Requires the State to enter into a contract for enhanced medical assistance collections and requires the University of Iowa Hospitals and Clinics to credit to the General Fund the first \$4.0 million in reimbursements received after payment of the contractor. (Page 9, Line 15)
- Deappropriates \$425,000 from the Educational Excellence Program. The reduction will come ~~from~~ Phase III funding. (Page 9, Line 33 and Page 10, Line 23)
- Deappropriates \$85,000 from the Department of Public Health to reduce funding for the Mid-Level Practitioners Projects Program. (Page 11, Line 1)
- Deappropriates \$75,000 from the Department of Public Health to eliminate funding for the Caring Foundation. (Page 11, Line 10)

**EXECUTIVE SUMMARY  
FY 2000 DEAPPROPRIATIONS ACT**

*DIVISION VI – DEPARTMENT OF  
HUMAN SERVICES*

- Deappropriates \$40,000 from the Family Investment Program. The funds are considered surplus. (Page 11, Line 24 and Page 11, Line 31)
- Deappropriates \$100,000 from the State Supplementary Assistance Program. (Page 12, Line 25)
- Deappropriates \$400,000 from the State Training School at Eldora. Additional beds budgeted to open in October of 1999 have been delayed until April of 2000. (Page 12, Line 32 and Page 13, Line 3)
- Deappropriates \$188,000 from the Subsidized Guardianship Program within the Child and Family Services Division. The Program is new in FY 2000 and has experienced delays, resulting in unspent funds. (Page 13, Line 12 and Page 13, Line 17)
- Provides for \$3.7 million to be deposited in the General Fund by eliminating the use of federal disproportionate share funds by the Department of Human Services (DHS) for purpose of replacing lost federal revenues. (Page 13, Line 26)
- Deappropriates \$2.3 million from the DHS Field Operations budget unit. Savings are due to higher than anticipated federal receipts of \$2.0 million and a reduction in the Food Stamp sanction of \$339,000 for FY 2000. (Page 14, Line 6)
- Deappropriates \$267,000 from the Sexually Violent Predator Commitment Program. Savings have occurred because the Program is serving fewer clients than anticipated and the appropriation was based on serving 12 clients. (Page 14, Line 14)

*DIVISION VI – DEPARTMENT OF  
HUMAN SERVICES (CONTINUED)*

*DIVISION VII – JUSTICE SYSTEM*

Department of Corrections

- Deappropriates \$179,000 from the Rockwell City correctional institution due to vacant positions. (Page 14, Line 26)
- Deappropriates \$1.4 million from the Department of Corrections Central Office due to the return of women inmates being housed out-of-state. (Page 14, Line 35)
- Deappropriates \$584,000 from Corrections Education due to turnover and vacancies in teaching positions. (Page 15, Line 11)
- Deappropriates a total of \$1.2 million from appropriations to the Division of Criminal Investigation, Narcotics Division, State Fire Marshal’s Office, Capitol Security Division, and the Iowa State Patrol of the Department of Public Safety. The reduction is from the State’s contribution to the Peace Officer’s Retirement Fund. (Page 15, Line 18 through Page 17, Line 7)

Peace Officer’s Retirement Fund  
Contributions

Highway Safety Patrol Fund

- Provides approximately \$1.0 million to be deposited in the General Fund by transferring all funds remaining in the Highway Safety Patrol Fund. (Page 17, Line 21)

**EXECUTIVE SUMMARY  
FY 2000 DEAPPROPRIATIONS ACT**

*DIVISION VII – JUSTICE SYSTEM  
(CONTINUED)*

Housing Federal And County Prisoners

- Authorizes the Department of Corrections to contract for housing federal prisoners and county jail inmates. Specifies that receipts exceeding direct expenses shall be credited to the General Fund. This will result in estimated receipts to the General Fund of \$1.2 million during FY 2000. (Page 17, Line 26)

*DIVISION VIII – DEPARTMENT OF  
TRANSPORTATION*

- Deappropriates \$203,000 from the Planning and Programming Division of the Department of Transportation. Reduces the funds available for technology enhancements. (Page 18, Line 17)

*DIVISION IX – SALARY  
ADJUSTMENT, OUT-OF-STATE  
TRAVEL, AND OTHER PROVISIONS*

Salary Adjustment

- Deappropriates \$2.7 million from salary adjustment funds appropriated to the Department of Management for distribution to State agencies. (Page 18, Line 24)

Innovation Fund

- Transfers \$300,000 from the Innovation Fund to the General Fund. The funds are available due to an unencumbered and unobligated balance of \$2.0 million. (Page 18, Line 35)

Out-Of-State Travel

- Deappropriates \$364,000 from out-of-state travel expenses of State government. (Page 19, Line 6)

*EFFECTIVE DATES*

- All Sections of this Act take effect upon enactment. (Page 20, Line 29)

*ENACTMENT DATE*

- This Act was approved by the General Assembly on January 13, 2000, and signed by the Governor on January 18, 2000.

House File 2039

House File 2039 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
1	7	1	Amends	Sec. 6.2, Chapter 199, 1999 Iowa Acts	Department of Gen. Services Property Management Division Deappropriation
1	14	1	Amends	Sec. 6.5, unnum. para. 1, Chapter 199, 1999 Iowa Acts	Department of Gen. Services Utilities Division Deappropriation
1	18	2	Amends	Sec. 8.1(a), Chapter 199, 1999 Iowa Acts	Office of the Governor Deappropriation
1	29	3	Amends	Sec. 10.5, unnum. para. 1&2, Chapter 199, 1999 Iowa Acts	Department of Inspections and Appeals - Health Facilities Deappropriation
2	11	4	Amends	Sec. 14.(1), unnum. para. 1, Chapter 199, 1999 Iowa Acts	Department of Management Deappropriation
2	21	5	Amends	Sec. 23, unnum. para. 2, Chapter 199, 1999 Iowa Acts	Workers' Compensation Fund Deappropriation
2	32	6	Amends	Sec. 24.3, Chapter 199, 1999 Iowa Acts	Department of Revenue and Finance Internal Resources Management Division Deappropriation
3	5	7	Nwthstnd	Sec. 10.1(f), Chapter 210, 1997 Iowa Acts	Reversion Incentive Program Fund
3	14	8	Amends	Sec. 3.2, Chapter 206, 1999 Iowa Acts	Department of Nat. Resources Parks and Preserves Division Deappropriation

Page #	Line #	Bill Section	Action	Code Section Changed	Description
3	28	8	Amends	Sec. 33, Chapter 206, 1999 Iowa Acts	Department of Nat. Resources Forests and Forestry Division Deappropriation
3	35	8	Amends	Sec. 34, unnum. para. 1a Chapter 206, 1999 Iowa Acts	Department of Nat. Resources Energy and Geological Resources Division Deappropriation
4	7	8	Amends	Sec. 35, unnum. para. 1a Chapter 206, 1999 Iowa Acts	Department of Nat. Resources Environmental Protection Division Deappropriation
4	18	9	Amends	Sec. 1.2(e), unnum. para. 1&2, Chapter 197, 1999 Iowa Acts	Strategic Investment Fund Deappropriation
4	29	10	Amends	Sec. 91, unnum. para. 1&2, Chapter 197, 1999 Iowa Acts	Department of Workforce Development Labor Services Division Deappropriation
5	4	10	Amends	Sec. 95, unnum. para. 1&2, Chapter 197, 1999 Iowa Acts	Workforce Development Areas Deappropriation
5	15	11	Amends	Sec. 18, Chapter 197, 1999 Iowa Acts	Certified School to Career Program Deappropriation
5	26	12	Amends	Sec. 1.1, Chapter 205, 1999 Iowa Acts	College Student Aid Commission Deappropriation
6	1	13	Amends	Sec. 7.3(b), Chapter 205, 1999 Iowa Acts	Department of Education Deappropriation
6	7	14	Amends	Sec. 7.7, Chapter 205, 1999 Iowa Acts	Iowa Public Television Deappropriation
6	16	15	Amends	Sec. 10.1, unnum. para. 1, Chapter 205, 1999 Iowa Acts	Extended School Year Grant Nonreversion Amount
6	28	16	Amends	Sec. 10.1(b), Chapter 205,	Reduction of Funds for Decennial Census

Page #	Line #	Bill Section	Action	Code Section Changed	Description
6	33	17	Nwthstnd	1999 Iowa Acts Sec. 256.22(4) & Sec.1(1) Chapter 1216,	Reversion of Extended School Year Grant Moneys
7	9	18	Adds	1998 Iowa Acts Sec. 13.1(f), Chapter 205,	Regents Board Office Deappropriation
7	20	19	Adds	1999 Iowa Acts Sec. 13.2(q), Chapter 205,	University of Iowa Deappropriation
7	32	20	Adds	1999 Iowa Acts Sec. 13.3(g), Chapter 205,	Iowa State University Deappropriation
8	9	21	Adds	1999 Iowa Acts Sec. 13.4(d), Chapter 205,	University of Northern Iowa Deappropriation
8	20	22	Amends	1999 Iowa Acts Sec. 13.5, Chapter 205,	School for the Deaf Deappropriation
8	29	22	Amends	1999 Iowa Acts Sec. 13.6, Chapter 205,	Braille and Sight Saving School Deappropriation
9	2	23	Amends	1999 Iowa Acts Sec. 3, unnum. para. 1, Chapter 207,	Department of Education Public Broadcasting Division Deappropriation
10	5	26	Amends	1999 Iowa Acts Sec. 23.2, Chapter 208,	Internet Filtering Service
10	23	27	Amends	1999 Code Suppl. Sec. 294A.25( 11),	Reduction in New Iowa Schools Development Corporation Funding
11	1	28	Amends	1999 Iowa Acts Sec. 5.2, unnum. para. 2, Chapter 201,	Department of Public Health Adult Wellness Program Deappropriation
11	10	29	Amends	1999 Iowa Acts Sec. 5.3, unnum. para. 2, Chapter 201,	Department of Public Health Child and Adol. Wellness Program Deappropriation
11	19	30	Repeals	1999 Iowa Acts Sec. 5.3(c), Chapter 201,	Caring Foundation

Page #	Line #	Bill Section	Action	Code Section Changed	Description
11	24	31	Amends	Sec. 3, unnum. para. 2 Chapter 203, 1999 Iowa Acts	Family Investment Program Deappropriation
11	31	32	Amends	Sec. 5.4(a), Chapter 203, 1999 Iowa Acts	Food Stamp Deallocation
12	1	33	Amends	Sec. 5.8, Chapter 203, 1999 Iowa Acts	Change in Use of FY 1996 RIIF Allocation
12	25	34	Amends	Sec. 11, unnum. para. 2, Chapter 203, 1999 Iowa Acts	State Supplementary Assistance Program Deappropriation
12	32	35	Amends	Sec. 14, unnum. para. 3, Chapter 203, 1999 Iowa Acts	Juvenile Institutions Deappropriation
13	3	36	Amends	Sec. 14.2, unnum. para. 1, Chapter 203, 1999 Iowa Acts	Eldora Training School Deallocation
13	12	37	Amends	Sec. 15, unnum. para. 2, Chapter 203, 1999 Iowa Acts	Department of Human Services Child and Family Services Deappropriation
13	17	38	Amends	Sec. 15.9, unnum. para. 1, Chapter 203, 1999 Iowa Acts	Subsidized Guardianship Deallocation
13	26	39	Repeals	Sec. 15.20(b) Chapter 203, 1999 Iowa Acts	Federal Disproportionate Share
13	33	40	Adds	Sec. 19.7, Chapter 203, 1999 Iowa Acts	State Hospital Schools Tables of Organization
14	6	41	Amends	Sec. 27, unnum. para. 2, Chapter 203, 1999 Iowa Acts	Department of Human Services Field Operations Deappropriation
14	14	42	Amends	Sec. 30, unnum. para. 2, Chapter 203, 1999 Iowa Acts	Sexually Violent Predator Commitment Program Deappropriation
14	26	43	Amends	Sec. 4.1(f), Chapter 202,	Rockwell City Correctional



Page #	Line #	Bill Section	Action	Code Section Changed	Description
14	35	44	Amends	1999 Iowa Acts Sec. 5.1, unnum. para. 1, Chapter 202,	Facility Deappropriation Department of Corrections Central Office
15	11	45	Amends	1999 Iowa Acts Sec. 54, unnum. para. 1, Chapter 202,	Deappropriation Corrections Education Deappropriation
15	18	46	Amends	1999 Iowa Acts Sec. 20.2, unnum. para. 1, Chapter 202,	Department of Public Safety Criminal Investigations
15	31	47	Amends	1999 Iowa Acts Sec. 20.3(a), Chapter 202,	Division Deappropriation Department of Public Safety Narcotics Enforcement
16	8	48	Amends	1999 Iowa Acts Sec. 20.4, Chapter 202,	Division Deappropriation State Fire Marshal's Office Deappropriation
16	19	49	Amends	1999 Iowa Acts Sec. 20.5, Chapter 202,	Department of Public Safety Capitol Security Deappropriation
16	30	50	Amends	1999 Iowa Acts Sec. 20.6, Chapter 202,	Department of Public Safety Iowa State Patrol Division Deappropriation
17	8	51	Adds	1999 Iowa Acts Sec. 20.12, Chapter 202,	Retirement Fund Contribution
18	17	54	Amends	1999 Iowa Acts Sec. 12, Chapter 198,	Department of Transportation Planning and Program. Division Deappropriation
18	24	55	Amends	1999 Iowa Acts Sec. 6, unnum. para. 1, Chapter 200,	Salary Adjustment Deappropriation

1 1	DIVISION I		
1 2	ADMINISTRATION AND REGULATION -- SALARIES		
1 3	DEPARTMENT OF GENERAL SERVICES		
1 4	Section 1. 1999 Iowa Acts, chapter 199, section 6,		
1 5	subsection 2 and subsection 5, unnumbered paragraph 1, are		
1 6	amended to read as follows:		
1 7	2. PROPERTYMANAGEMENT		CODE: General Fund deappropriation of \$12,500 from
1 8	For salaries, support, maintenance, miscellaneous purposes,		the Property Management Division of the Department of
1 9	and for not more than the following full-time equivalent		General Services.
1 10	positions:		
1 11	.....	\$ 4,395,293	DETAIL: Savings are to be achieved by holding
1 12	.....	<u>4,382,793</u>	positions vacant and cleaning supplies contract
1 13	.....	FTEs 114.00	savings.
1 14	For payment of utility costs:		CODE: General Fund deappropriation of \$287,500 from
1 15	.....	\$ 2,324,489	the Utilities Division of the Department of General
1 16	.....	<u>2,036,989</u>	Services.
			DETAIL Utility savings have occurred due to mild
			weather.
1 17	GOVERNOR AND LIEUTENANT GOVERNOR		
1 18	Sec. 2 1999 Iowa Acts, chapter 199, section 8, subsection		CODE: General Fund deappropriation of \$12,771 from
1 19	1, paragraph a, is amended to read as follows:		the Office of the Governor and Lieutenant Governor.
1 20	a. GENERAL OFFICE		
1 21	For salaries, support, maintenance, and miscellaneous		DETAIL: Out-of-state travel will be reduced by
1 22	purposes for the general office of the governor and the		\$6,400 and salary adjustment funding will be reduced
1 23	general office of the lieutenant governor, and for not more		by \$6,371.
1 24	than the following full-time equivalent positions:		
1 25	.....	\$ 1,367,444	
1 26	.....	<u>1,354,673</u>	
1 27	.....	FTEs 17.25	

1 28 DEPARTMENT OF INSPECTIONS AND APPEALS

1 29 Sec. 3. 1999 Iowa Acts, chapter 199, section 10,  
 1 30 subsection 5, unnumbered paragraphs 1 and 2, are amended to  
 1 31 read as follows:

1 32 HEALTH FACILITIES DIVISION

1 33 For salaries, support, maintenance, miscellaneous purposes,  
 1 34 and for not more than the following full-time equivalent  
 1 35 positions:

2 1 .....	\$ 2,241,150
2 2 .....	<u>2,317,150</u>
2 3 .....	FTEs <del>102.00</del>
2 4 .....	<u>108.00</u>

2 5 At least \$76,000 of the amount appropriated and 6.0 FTEs  
 2 6 authorized in this section are allocated for enhanced response  
 2 7 to complaints regarding intermediate care facilities as  
 2 8 necessary to comply with federal health care financing  
 2 9 administration requirements for response within 10 days.

CODE: General Fund appropriation of \$76,000 and 6.00 FTE positions to the Health Facilities Division of the Department of Inspections and Appeals.

DETAIL: The appropriation will provide the required State match for federal funds to improve complaint response time regarding intermediate federally-licensed care facilities, in compliance with federal requirements.

2 10 DEPARTMENT OF MANAGEMENT

2 11 Sec. 4. 1999 Iowa Acts, chapter 199, section 14,  
 2 12 subsection 1, unnumbered paragraph 1, is amended to read as  
 2 13 follows:

2 14 For salaries, support, maintenance, miscellaneous purposes,  
 2 15 and for not more than the following full-time equivalent  
 2 16 positions:

2 17 .....	\$ 2,242,430
2 18 .....	<u>2,142,430</u>
2 19 .....	FTEs 30.00

CODE: General Fund deappropriation of \$100,000 from the Department of Management.

DETAIL: Alternative sources of funding for budget system redesign have been identified.

2 20 WORKERS' COMPENSATION

2 21 Sec. 5. 1999 Iowa Acts, chapter 199, section 23,  
 2 22 unnumbered paragraph 2, is amended to read as follows:  
 2 23 For distribution, subject to approval of the department of  
 2 24 management, to various state departments to fund the premiums

CODE: General Fund deappropriation of \$1,800,000 from the Workers' Compensation Fund appropriation.

DETAIL: Savings will result from workers'

PG LN	House File 2039	Explanation
2 25 2 26 2 27 2 28 2 29 2 30	for paying workers' compensation claims which are assessed to and collected from the state department by the department of personnel based upon a rating formula established by the department of personnel: ..... <b>\$ 5,884,740</b> <u>4,084,740</u>	compensation administrative costs recovered from non-General Funds.
2 31	DEPARTMENT OF REVENUE AND FINANCE	
2 32 2 33 2 34 2 35 3 1 3 2 3 3	Sec. 6. 1999 Iowa Acts, chapter 199, section 24, subsection 3, is amended to read as follows: 3. INTERNAL RESOURCES MANAGEMENT For salaries, support, maintenance, and miscellaneous purposes: ..... <b>\$ 6,210,493</b> <u>5,910,493</u>	CODE: General Fund deappropriation of \$300,000 from the Internal Resources Management Division of the Department of Revenue and Finance.  DETAIL: This will decrease the amount of money available for technology enhancements.
3 4	CENTURY DATE CHANGE	
3 5 3 6 3 7 3 8 3 9 3 10 3 11	Sec. 7. REVERSION INCENTIVE PROGRAM FUND. Notwithstanding 1997 Iowa Acts, chapter 210, section 10, subsection 1, paragraph "f", on the effective date of this section, \$400,986 of the moneys appropriated to the reversion incentive program pursuant to 1997 Iowa Acts, chapter 210, section 10, subsection 1, paragraph "a", shall be transferred and credited to the general fund of the state.	CODE: Transfers \$400,986 from the Reversion Incentive Program Fund to the General Fund. The funds are available due to savings in Year 2000 programming costs.
3 12 3 13	DIVISION II AGRICULTURE AND NATURAL RESOURCES	
3 14 3 15 3 16 3 17 3 18 3 19 3 20	Sec. 8. 1999 Iowa Acts, chapter 206, section 3, subsection 2, subsection 3, subsection 4, unnumbered paragraph 1 and paragraph a, and subsection 5, unnumbered paragraph 1 and paragraph a, are amended to read as follows: 2. PARKS AND PRESERVES DIVISION For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent	CODE: General Fund deappropriation of \$43,000 from the Department of Natural Resources Parks and Preserves Division.  DETAIL: This is a one-time reduction of equipment purchases.

3 21 positions:  
 3 22 ..... \$ **6,157,037**  
 3 23 ..... 6,114,037  
 3 24 ..... FTEs 195.73  
 3 25 Of the amount appropriated in this subsection 2, at least  
 3 26 \$50,000 shall be allocated for the replacement of maintenance  
 3 27 equipment used by the division.

3 28 3. FORESTS AND FORESTRY DIVISION  
 3 29 For salaries, support, maintenance, miscellaneous purposes,  
 3 30 and for not more than the following full-time equivalent  
 3 31 positions:  
 3 32 ..... \$ **1,707,347**  
 3 33 ..... 1,695,347  
 3 34 ..... FTEs 48.7 1

3 35 ENERGY AND GEOLOGICAL RESOURCES DIVISION  
 4 1 a. For salaries, support, maintenance, miscellaneous  
 4 2 purposes, and for not more than the following full-time  
 4 3 equivalent positions:  
 4 4 ..... \$ **1,898,002**  
 4 5 ..... 1,885,002  
 4 6 ..... FTEs 54.00

4 7 ENVIRONMENTAL PROTECTION DIVISION  
 4 8 a. For salaries, support, maintenance, miscellaneous  
 4 9 purposes, and for not more than the following full-time  
 4 10 equivalent positions:  
 4 11 ..... \$ **4,906,116**  
 4 12 ..... 4,874,116  
 4 13 ..... FTEs 243.50

4 14  
 4 15 DIVISION III  
 4 16 ECONOMIC DEVELOPMENT

4 17 DEPARTMENT OF ECONOMIC DEVELOPMENT

CODE: General Fund deappropriation of \$12,000 from the Department of Natural Resources Forests and Forestry Division.

DETAIL: This is a one-time reduction of equipment purchases.

CODE: General Fund deappropriation of \$13,000 from the Department of Natural Resources Energy and Geological Resources Division.

DETAIL This is a one-time reduction of equipment purchases.

CODE: General Fund deappropriation of \$32,000 from the Department of Natural Resources Environmental Protection Division.

DETAIL: This is a one-time reduction of equipment purchases.

4 18 Sec. 9. 1999 Iowa Acts, chapter 197, section 1, subsection  
 4 19 2, paragraph e, unnumbered paragraphs 1 and 2, are amended to  
 4 20 read as follows:

4 21 STRATEGIC INVESTMENT FUND

4 22 For deposit in the strategic investment fund for salaries,  
 4 23 support, and for not more than the following full-time  
 4 24 equivalent positions:

4 25 .....	\$ 6,115,799
4 26 .....	<u>5,044,799</u>
4 27 .....	FTEs 12.50

CODE: General Fund deappropriation of \$1,071,000 from the Strategic Investment Fund.

DETAIL: The reduction will not have an impact on the present Strategic Investment Program. The Fund is expected to receive funds in FY 2000 from the liquidation of the Iowa Seed Capital Corporation and the Iowa Capital Corporation.

4 28 DEPARTMENT OF WORKFORCE DEVELOPMENT

4 29 Sec. 10. 1999 Iowa Acts, chapter 197, section 9,  
 4 30 subsection 1, unnumbered paragraphs 1 and 2, and subsection 5  
 4 31 unnumbered paragraphs 1 and 2 are amended to read as follows:

4 32 DIVISION OF LABOR SERVICES

4 33 For the division of labor services, including salaries,  
 4 34 support, maintenance, miscellaneous purposes, and for not more  
 4 35 than the following full-time equivalent positions:

5 1 .....	\$ 3,036,408
5 2 .....	<u>3,001,408</u>
5 3 .....	FTEs 95.01)

CODE: General Fund deappropriation of \$35,000 from the Department of Workforce Development Division of Labor Services.

DETAIL: House File 745 (FY 2000 Economic Development Appropriations Act) added 2.00 FTE positions to the Division of Labor Services for Occupational Safety and Health Inspectors. The positions were not filled as of January 5, 2000.

5 4 WORKFORCE DEVELOPMENT AREAS

5 5 For salaries, support, maintenance, and miscellaneous  
 5 6 purposes for the development and maintenance of a workforce  
 5 7 sufficient in size and skill to meet the occupational demands  
 5 8 of each workforce development area, and for workforce  
 5 9 development programs, including those provided for in sections  
 5 10 84A.7, 84A.8, and 84A.9. Each region shall be required to  
 5 11 provide an equal amount of matching funds from local sources:

5 12 .....	\$ 1,480,022
5 13 .....	<u>1,230,022</u>
5 14 .....	FTEs 1.79

CODE: General Fund deappropriation of \$250,000 from the Workforce Development Areas appropriation.

DETAIL: Approximately \$800,000 was carried forward into FY 2000 from prior years. The money is still available and therefore the reduction should not have a significant impact on services.

5 15 Sec. 11. 1999 Iowa Acts, chapter 197, section 18, is  
 5 16 amended to read as follows:  
 5 17 SEC. 18. In lieu of the appropriation made in section  
 5 18 15.365, subsection 3, there is appropriated for the fiscal  
 5 19 year beginning July 1, 1999, and ending June 30, 2000,  
 5 20 ~~\$100,000~~ 50,000, or so much thereof as is necessary from the  
 5 21 general fund of the state to the department of economic  
 5 22 development to pay refunds as provided under section 15.365.

CODE: General Fund deappropriation of \$50,000 from the Certified School to Career Program.

DETAIL: The Certified School to Career Program is new in FY 2000. The demand for the Program has not reached the anticipated participation level.

5 23 DIVISION IV  
 5 24 EDUCATION  
 5 25 COLLEGE STUDENT AID COMMISSION

5 26 Sec. 12. 1999 Iowa Acts, chapter 205, section 1,  
 5 27 subsection 1, is amended to read as follows:  
 5 28 1. GENERAL ADMINISTRATION  
 5 29 For salaries, support, maintenance, miscellaneous purposes,  
 5 30 and for not more than the following full-time equivalent  
 5 31 positions:  
 5 32 ..... \$ 331,727  
 5 33 ..... 314,507  
 5 34 ..... FTEs 5.40

CODE: General Fund deappropriation of \$17,220 from the College Student Aid Commission.

DETAIL: Savings will result from a staff vacancy and decreased technology costs.

5 35 DEPARTMENT OF EDUCATION

6 1 Sec. 13. 1999 Iowa Acts, chapter 205, section 7,  
 6 2 subsection 3, paragraph b, is amended to read as follows:  
 6 3 ~~b. For purposes of implementing a multilevel voluntary~~  
 6 4 ~~para-educator licensing system in accordance with section~~  
 6 5 ~~272.12-~~  
 6 6 ..... ~~\$ 50,000~~

CODE: General Fund deappropriation of \$50,000 from the Department of Education.

DETAIL: Eliminates funding for implementation of a multi-level voluntary para-educator licensing system.

6 7 Sec. 14. 1999 Iowa Acts, chapter 205, section 7,  
 6 8 subsection 7, is amended to read as follows:  
 6 9 7. PUBLIC BROADCASTING DIVISION  
 6 10 For salaries, support, maintenance, capital expenditures,  
 6 11 miscellaneous purposes, and for not more than the following

CODE: General Fund deappropriation of \$33,847 from the Department of Education for Iowa Public Television.

DETAIL: General reduction due to staff turnover and

PG LN	House File 2039	Explanation
6 12	full-time equivalent positions:	vacancies.
6 13	..... \$ 7,661,324	
6 14	..... <u>7,627,477</u>	
6 15	..... FTEs 106.40	
6 16	Sec. 15. 1999 Iowa Acts, chapter 205, section 10, subsection 1, unnumbered paragraph 1, is amended to read as follows:	CODE: Reduces the amount of funds allocated to the Department of Education for extended school year grants which will not revert.
6 19	Notwithstanding section 8.33 and section 256.22, subsection 4, from the funds appropriated in 1998 Iowa Acts, chapter 1216, section 1, subsection 1, to the department of education for extended school year grants, which remain unencumbered or unobligated on June 30, 1999, the sum of <del>\$735,000</del> <u>685,000</u> shall not revert to the general fund of the state and shall not be available for expenditure for the following fiscal year for purposes of extended school year grants, but shall be reallocated by the department as follows:	DETAIL: As a result of this change, an additional \$50,000 will revert to the General Fund in FY 2000.
6 28	Sec. 16. 1999 Iowa Acts, chapter 205, section 10, subsection 1, paragraph b, is amended to read as follows:	CODE: Reduces the amount of funds allocated to the Department of Education for extended school year grants and designated for promotion of the decennial federal census.
6 30	b. The sum of <del>\$100,000</del> <u>50,000</u> to the division of libraries and information services for promotion of the next decennial federal census.	DETAIL: A contract related to promotion of the decennial census will be cancelled.
6 33	Sec. 17. REVERSION OF EXTENDED SCHOOL YEAR GRANT MONEYS. Notwithstanding section 256.22, subsection 4, and 1998 Iowa Acts, chapter 1216, section 1, subsection 1, the \$50,000 made available from the reduction made to the allocation in 1999 Iowa Acts, chapter 205, section 10, subsection 1, in sections 15 and 16 of this division of this Act, and any other moneys remaining unencumbered or unobligated from the appropriation made in 1998 Iowa Acts, chapter 1216, section 1, subsection 1, shall revert to the credit of the general fund of the state on the effective date of this section of this Act.	CODE: Requires the \$50,000 reduction in Section 15 of this Act to revert to the General Fund on the effective date of the Act.  DETAIL: Provides that any funds remaining in the extended school year grants appropriation shall revert. The total reversion, including the \$50,000, is estimated to be \$469,000.



## 7 8 STATE BOARD OF REGENTS

7 9 Sec. 18. 1999 Iowa Acts, chapter 205, section 13,  
7 10 subsection 1, is amended by adding the following new  
7 11 paragraph:

7 12 NEW PARAGRAPH. f. The sum of the appropriations made in  
7 13 this subsection to the office of the state board of regents is  
7 14 reduced by \$6,459. Within one day of the effective date of  
7 15 this lettered paragraph, the office shall notify the general  
7 16 assembly, the department of management, and the legislative  
7 17 fiscal bureau of the amount of reduction established by the  
7 18 office for each appropriation in order to allocate the total  
7 19 reduction amount required by this lettered paragraph.

7 20 Sec. 19. 1999 Iowa Acts, chapter 205, section 13,  
7 21 subsection 2, is amended by adding the following new  
7 22 paragraph:

7 23 NEW PARAGRAPH. q. The sum of the appropriations made in  
7 24 this subsection to the state university of Iowa is reduced by  
7 25 \$1,563,634. Within one day of the effective date of this  
7 26 lettered paragraph, the state university shall notify the  
7 27 general assembly, the department of management, and the  
7 28 legislative fiscal bureau of the amount of reduction  
7 29 established by the state university for each appropriation in  
7 30 order to allocate the total reduction amount required by this  
7 31 lettered paragraph.

CODE: General Fund deappropriation of \$6,459 from the Regents Board Office for reduction of salary adjustment funding.

DETAIL: This includes a small portion of Board Office savings from normal turnover, and savings resulting from non-contract pay plans not being aligned until a performance pay plan has been developed.

CODE: General Fund deappropriation of \$1,563,634 from the sum of the appropriations made to the University of Iowa (SUI).

DETAIL: The reduction includes \$738,495 for salary adjustment funding and \$825,139 for a general reduction. The total deappropriation is approximately 0.50% of the funds appropriated to the SUI for FY 2000. The language included with this deappropriation allows the SUI to determine which budget units will be affected by the reduction. The University is to report which budget units are affected to the General Assembly, the Department of Management (DOM), and the Legislative Fiscal Bureau (LFB) within one day of the effective date of this Act. The salary reduction includes a small portion of savings from normal turnover, and savings resulting from non-contract pay plans not being aligned until a performance pay plan has been developed.

The University provided the required information on January 19, 2000.

7 32 Sec. 20. 1999 Iowa Acts, chapter 205, section 13,  
 7 33 subsection 3, is amended by adding the following new  
 7 34 paragraph:  
 7 35 NEW PARAGRAPH. g. The sum of the appropriations made in  
 8 1 this subsection to the Iowa state university of science and  
 8 2 technology is reduced by \$1,320,567. Within one day of the  
 8 3 effective date of this lettered paragraph, the university  
 8 4 shall notify the general assembly, the department of  
 8 5 management, and the legislative fiscal bureau of the amount of  
 8 6 reduction established by the university for each appropriation  
 8 7 in order to allocate the total reduction amount required by  
 8 8 this lettered paragraph.

CODE: General Fund deappropriation of \$1,320,567 from the sum of the appropriations made to Iowa State University (ISU).

DETAIL: The reduction includes \$600,680 for salary adjustment funding and \$719,887 for a general reduction. The total deappropriation is approximately 0.50% of the funds appropriated to the ISU for FY 2000. The language included with this deappropriation allows the ISU to determine which budget units will be affected by the reduction. The University is to report which budget units are affected to the General Assembly, the DOM, and the LFB within one day of the effective date of this Act. The salary reduction includes a small portion of savings from normal turnover, and savings resulting from non-contract pay plans not being aligned until a performance pay plan has been developed.

The University provided the required information on January 19, 2000.

8 9 Sec. 21. 1999 Iowa Acts, chapter 205, section 13,  
 8 10 subsection 4, is amended by adding the following new  
 8 11 paragraph:  
 8 12 NEW PARAGRAPH. d. The sum of the appropriations made in  
 8 13 this subsection to the university of northern Iowa is reduced  
 8 14 by \$446,351. Within one day of the effective date of this  
 8 15 lettered paragraph, the university shall notify the general  
 8 16 assembly, the department of management, and the legislative  
 8 17 fiscal bureau of the amount of reduction established by the  
 8 18 university for each appropriation in order to allocate the  
 8 19 total reduction amount required by this lettered paragraph.

CODE: General Fund deappropriation of \$446,351 from the sum of the appropriations made to the University of Northern Iowa (UNI).

DETAIL: The reduction includes \$233,540 for salary adjustment funding and \$212,811 for a general reduction. The total deappropriation is approximately 0.50% of the funds appropriated to the UNI for FY 2000. The language included with this deappropriation allows the UNI to determine which budget units will be affected by the reduction. The University is to report which budget units are affected to the General Assembly, the DOM, and the LFB within one day of the effective date of this Act.

The salary reduction includes a small portion of savings from normal turnover, and savings resulting from non-contract pay plans not being aligned until a performance pay plan has been developed.

The University provided the required information on January 19, 2000.

CODE: General Fund deappropriation of \$40,631 from the Iowa School for the Deaf.

DETAIL: The reduction includes \$13,735 for salary adjustment funding and \$26,896 for a general reduction. The total deappropriation is approximately 0.50% of the funds appropriated to the Iowa School for the Deaf for FY 2000. This includes a small portion of savings from normal turnover, and savings resulting from non-contract pay plans not being aligned until a performance pay plan has been developed.

CODE: General Fund deappropriation of \$22,358 from the Iowa Braille and Sight Saving School.

DETAIL: The reduction includes \$8,707 for salary adjustment funding and \$13,651 for a general reduction. The total deappropriation is approximately 0.50% of the funds appropriated to the Iowa Braille and Sight Saving School for FY 2000. This includes a small portion of savings from normal turnover, and savings resulting from non-contract pay plans not being aligned until a performance pay plan has been developed.

8 20 Sec. 22. 1999 Iowa Acts, chapter 205, section 13,  
 8 21 subsections 5 and 6, are amended to read as follows:  
 8 22 5. STATE SCHOOL FOR THE DEAF  
 8 23 For salaries, support, maintenance, miscellaneous purposes,  
 8 24 and for not more than the following full-time equivalent  
 8 25 positions:  
 8 26 ..... \$ **7,737,161**  
 8 27 ..... 7,696,530  
 8 28 ..... FTEs 126.60

8 29 6. IOWA BRAILLE AND SIGHT SAVING SCHOOL  
 8 30 For salaries, support, maintenance, miscellaneous purposes,  
 8 31 and for not more than the following full-time equivalent  
 8 32 positions:  
 8 33 ..... \$ **4,303,242**  
 8 34 ..... 4,280,884  
 8 35 ..... FTEs 91.05

9 1 PUBLIC BROADCASTING

9 2 Sec. 23. 1999 Iowa Acts, chapter 207, section 3,

CODE: General Fund deappropriation of \$45,000 from

9 3 unnumbered paragraph 1, is amended to read as follows:  
 9 4 There is appropriated from the general fund of the state to  
 9 5 the public broadcasting division of the department of  
 9 6 education for the fiscal year beginning July 1, 1999, and  
 9 7 ending June 30, 2000, the following amount, or so much thereof  
 9 8 as is necessary, to be used for the purposes designated in  
 9 9 subsections 1 and 2 and for the following full-time equivalent  
 9 10 positions:  
 9 11 ..... \$ **2,327,217**  
 9 12 ..... 2,282,217  
 9 13 ..... FTEs 9.00

the Public Broadcasting Division of the Department of Education.

DETAIL: Reduces the funds to be allocated to the Regional Telecommunications Councils.

9 14 OTHER PROVISIONS

9 15 **Sec. 24. MEDICAL ASSISTANCE CLAIMING BY STATE BOARD OF**  
 9 16 **REGENTS.** The state shall enter into a contract to enhance  
 9 17 claiming of medical assistance program reimbursement payable  
 9 18 for services provided by the state university of Iowa  
 9 19 hospitals and clinics. After payment of contract costs, the  
 9 20 first \$4,000,000 received in additional reimbursement from the  
 9 21 enhanced claiming during the period beginning with the  
 9 22 effective date of this Act, and ending June 30, 2001, shall be  
 9 23 credited to the general fund of the state. The balance of the  
 9 24 additional reimbursement received during the period is  
 9 25 appropriated to the state board of regents for the state  
 9 26 university of Iowa hospitals and clinics for other expenses  
 9 27 associated with the enhanced claiming and for the provision of  
 9 28 services. The state board of regents shall report quarterly  
 9 29 during the period delineated in this section to the department  
 9 30 of management and the legislative fiscal bureau concerning the  
 9 31 enhanced claiming and reimbursement that is received and  
 9 32 anticipated.

Requires the SUI Hospitals and Clinics to enter into a contract for enhanced medical assistance collections. Specifies that after payment of contract costs, the first \$4,000,000 in reimbursements received from enhanced medical assistance collections will be credited to the State General Fund. This language applies to the period beginning with the effective date of this Act and ending June 30, 2001. Collections in excess of \$4,000,000 during this time period are appropriated to the SUI Hospitals and Clinics for other expenses associated with the enhanced claiming and for provision of services. The Board of Regents is required to provide a quarterly report regarding collections to the DOM and the LFB.

DETAIL The result of this language is that an additional \$4,000,000 may be deposited in the General Fund in FY 2000.

9 33 **Sec. 25. EDUCATIONAL EXCELLENCE PROGRAM.** For the fiscal  
 9 34 year beginning July 1, 1999, and ending June 30, 2000, the  
 9 35 appropriation from the general fund of the state to the

General Fund deappropriation of \$425,000 from the Educational Excellence Program.

10 1 department of education for the educational excellence program  
 10 2 in section 294A.25, after the allocations for Phase I and  
 10 3 Phase II of the program, is reduced by the following amount:  
 10 4.. ..... \$ 425,000

DETAIL: The funds will come from Phase III funding to the New Iowa Schools Development Corporation (NISDC).

10 5 Sec. 26. 1999 Iowa Acts, chapter 208, section 23,  
 10 6 subsection 2, is amended to read as follows:  
 10 7 2. For a contract to purchase ~~internet connectivity from~~  
 10 8 ~~an internet service provider which provides~~ internet filter  
 10 9 filtering services for school districts who wish to receive  
 10 10 such services:  
 10 11 ..... \$ 50,000

CODE: Technical change to allow the Department of Education to contract with internet filtering services for the provision of continual upgrades of internet filters.

10 12 The department of education shall work with the boards of  
 10 13 directors of school districts and area education agencies in  
 10 14 establishing service requirements and selecting ~~an internet~~  
 10 15 ~~service provider to provide internet filter~~ filtering services  
 10 16 ~~through servers located at the area education agencies.~~ The  
 10 17 goal of providing a filtering ~~service~~ services to a school  
 10 18 district is to protect students from inappropriate internet  
 10 19 ~~websites~~ and to promote the use of the internet for  
 10 20 educational purposes. School districts that wish to receive  
 10 21 filtering services shall assume the ongoing costs ~~of~~  
 10 22 associated with the services.

CODE: Companion language to Section 25. See Section 25 for explanation.

10 23 Sec. 27. Section 294A.25, subsection 11, Code Supplement  
 10 24 1999, is amended to read as follows:  
 10 25 11. For the fiscal year beginning July 1, 1999, and ending  
 10 26 June 30, 2000, to the department of education from phase III  
 10 27 moneys the amount of ~~one million two hundred fifty eight~~  
 10 28 hundred twenty-five thousand dollars for support for the  
 10 29 operations of the new Iowa schools development corporation and  
 10 30 for school transformation design and implementation projects  
 10 31 administered by the corporation. Of the amount provided in  
 10 32 this subsection, one hundred fifty thousand dollars shall be  
 10 33 used for the school and community planning initiative.

10 35 HEALTH AND HUMAN RIGHTS

11 1 Sec. 28. 1999 Iowa Acts, chapter 201, section 5,  
 11 2 subsection 2, unnumbered paragraph 2, is amended to read as  
 11 3 follows:

11 4 For maintaining or improving the health status of adults,  
 11 5 with target populations between the ages of 18 to 60, and for  
 11 6 not more than the following full-time equivalent positions:

11 7 .....	\$ 783,855
11 8 .....	<u>698,855</u>
11 9 .....	FTEs 19.80

CODE: General Fund deappropriation of \$85,000 from the Department of Public Health Adult Wellness appropriation.

DETAIL: The intent is to reduce the allocation for the Mid-Level Practitioners Projects from \$140,000 to \$55,000.

11 10 Sec. 29. 1999 Iowa Acts, chapter 201, section 5,  
 11 11 subsection 3, unnumbered paragraph 2, is amended to read as  
 11 12 follows:

11 13 For promoting the optimum health status for children and  
 11 14 adolescents from birth through 21 years of age, and for not  
 11 15 more than the following full-time equivalent positions:

11 16 .....	\$ 1,559,456
11 17 .....	<u>1,484,456</u>
11 18 .....	FTEs 39.55

CODE: General Fund deappropriation of \$75,000 from the Department of Public Health Child and Adolescent Wellness appropriation.

DETAIL: Eliminates the allocation to the Caring Foundation. Caring Foundation clients may now be served through provisions of the Children's Health Insurance Program.

11 19 Sec. 30. 1999 Iowa Acts, chapter 201, section 5,  
 11 20 subsection 3, paragraph c, is amended by striking the  
 11 21 paragraph.

CODE: Repeals the allocation to the Caring Foundation.

11 22 DIVISION VI  
 11 23 HUMAN SERVICES

11 24 Sec. 31. 1999 Iowa Acts, chapter 203, section 3,  
 11 25 unnumbered paragraph 2, is amended to read as follows:

11 26 To be credited to the family investment program account and  
 11 27 used for family investment program assistance under chapter  
 11 28 2398:

11 29 .....	\$ <del>34,330,000</del>
11 30 .....	<u>34,290,000</u>

CODE: General Fund deappropriation of \$40,000 from the Family Investment Program.

DETAIL: The funds are considered surplus funds.

11 31 Sec. 32. 1999 Iowa Acts, chapter 203, section 5,  
 11 32 subsection 4, paragraph a, is amended to read as follows:  
 11 33 a. For the food stamp employment and training program:  
 11 34 ..... \$ 250,000  
 11 35 ..... 210,000

CODE: Reduces the allocation to the Food Stamp Program by the \$40,000 deappropriated from the Family Investment Program.

12 1 Sec. 33. 1999 Iowa Acts, chapter 203, section 5,  
 12 2 subsection 8, is amended to read as follows:  
 12 3 8. Notwithstanding 1998 Iowa Acts, chapter 1218, section  
 12 4 5, subsection 7, moneys appropriated to the department of  
 12 5 human services in 1995 Iowa Acts, chapter 220, section 11, for  
 12 6 purposes of costs associated with the development of the X-  
 12 7 PERT computer system shall not revert at the close of the  
 12 8 fiscal year beginning July 1, 1998, but shall remain available  
 12 9 until the close of the fiscal year beginning July 1, 1999, to  
 12 10 be used as provided in this subsection. Notwithstanding  
 12 11 section 8.57, subsection 5, paragraph "c", of these moneys,  
 12 12 \$350,000 shall be transferred to the appropriation in this Act  
 12 13 for field operations to be used for ~~the purpose of reviewing~~  
 12 14 ~~and decreasing the error rate~~ administration of the food stamp  
 12 15 ~~program in order to meet federal requirements for food stamp~~  
 12 16 ~~payment accuracy~~, \$7,445 shall be used for welfare reform  
 12 17 system improvements, \$212,846 shall be used for a technology  
 12 18 initiative to provide a buy-in option under the medical  
 12 19 assistance program for persons with disabilities if Senate  
 12 20 File 211 is enacted by the Seventy-eighth General Assembly,  
 12 21 1999 Session, and \$129,709 shall be used for county billing  
 12 22 system improvements. The department shall submit a report of  
 12 23 the food stamp program error rate review and findings of the  
 12 24 review to the general assembly on or before December 15, 1999.

CODE: Changes the use of \$350,000 allocated from the FY 1996 Rebuild Iowa Infrastructure Fund (RIIF) appropriation within the Department of Human Services (DHS).

DETAIL: The FY 1996 (RIIF) appropriation was originally for the X-PERT computer system which was not fully implemented. The 1999 General Assembly reallocated \$350,000 of the appropriation to pay for one-half of a sanction from the United States Department of Agriculture against the DHS for the error rate in the Food Stamp Program. The sanction was only \$11,000 rather than the estimated \$700,000, permitting the use of the funds for other operations. This Section specifies that the funds be used for administration of the Food Stamp Program.

12 25 Sec. 34. 1999 Iowa Acts, chapter 203, section 11,  
 12 26 unnumbered paragraph 2, is amended to read as follows:  
 12 27 For state supplementary assistance, funeral assistance, and  
 12 28 the medical assistance home and community-based services  
 12 29 waiver rent subsidy program:  
 12 30 ..... \$ 20,500,000

CODE: General Fund deappropriation of \$100,000 from the State Supplementary Assistance Program.

DETAIL: The FY 2000 increase for this Program was based, in part, upon an estimated federal cost of living adjustment (COLA) of 1.3%. The federal COLA

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12 31	<u>20,400,000</u>	used is the same as the federal Social Security COLA, which has been set at 2.4% by the federal government. This reduces the portion of the Supplemental Security Income subsidy cost within the State Supplementary Assistance Program for the State FY 2000.
12 32 Sec. 35. 1999 Iowa Acts, chapter 203, section 14, 12 33 unnumbered paragraph 3, is amended to read as follows:		CODE: General Fund deappropriation of \$400,000 from the State juvenile institutions (Eldora and Toledo) appropriation.
12 34 For the state juvenile institutions:		
12 35 .....	<u>\$ 15,748,000</u>	
13 1 .....	<u>15,348,000</u>	DETAIL: Savings due to delay in opening new beds. See explanation for Section 36.
13 2 .....	FTEs 356.45	
13 3 Sec. 36. 1999 Iowa Acts, chapter 203, section 14, 13 4 subsection 2, unnumbered paragraph 1, is amended to read as 13 5 follows:		CODE: Reduces the allocation to the State Training School at Eldora by the \$400,000 deappropriation to the institutions.
13 6 The following amounts of the funds appropriated and full- 13 7 time equivalent positions authorized in this section are 13 8 allocated for the state training school at Eldora:		DETAIL: This \$400,000 is available due to the delay in the opening of additional beds at the State Training School. The original opening was planned for January 1999, then delayed until October 1999. The additional beds were dedicated in May 2000. The FY 2000 appropriation included \$621,000 for nine months of costs.
13 9 .....	<u>\$ 9,528,000</u>	
13 10 .....	<u>9,128,000</u>	
13 11 .....	FTEs 219.91	
13 12 Sec. 37. 1999 Iowa Acts, chapter 203, section 15, 13 13 unnumbered paragraph 2, is amended to read as follows:		CODE: General Fund deappropriation of \$187,840 from the Child and Family Services appropriation for the DHS.
13 14 For child and family services:		
13 15 .....	<u>\$107,450,000</u>	
13 16 .....	<u>107,262,160</u>	DETAIL: Savings due to delayed start of a new program. See explanation for Section 38 below.
13 17 Sec. 38. 1999 Iowa Acts, chapter 203, section 15, 13 18 subsection 9, unnumbered paragraph 1, is amended to read as 13 19 follows:		CODE: Reduces the allocation to the Subsidized Guardianship Program within the Child and Family Services appropriation for the DHS by the \$187,840 deappropriation in Section 37.
13 20 Of the funds appropriated in this section, not more than 13 21 <del>\$830,784</del> <u>642,944</u> shall be expended to implement a subsidized		



13 22 guardianship program to provide financial assistance to  
 13 23 guardians of children who have a permanency order under  
 13 24 section 232.104, subsection 2, paragraph "d", subparagraph  
 13 25 (1), and for whom all of the following apply:

13 26 Sec. 39. 1999 Iowa Acts, chapter 203, section 15,  
 13 27 subsection 20, paragraph b, is amended to read as follows:  
 13 28 ~~b. The moneys credited to this appropriation shall be used~~  
 13 29 ~~if there is any reduction in the federal financial~~  
 13 30 ~~participation amount for rehabilitation treatment services~~  
 13 31 ~~from the amount projected by the department in creating its~~  
 13 32 ~~budget.~~

13 33 Sec. 40. 1999 Iowa Acts, chapter 203, section 19, is  
 13 34 amended by adding the following new subsection:  
 13 35 NEW SUBSECTION. 7. The departments of human services and  
 14 1 management shall revise their tables of organization  
 14 2 applicable to the state hospital-schools and take any other  
 14 3 actions necessary to fill the entire number of full-time  
 14 4 equivalent positions authorized for the state hospital-schools  
 14 5 in this section of this Act.

14 6 Sec. 41. 1999 Iowa Acts, chapter 203, section 27,  
 14 7 unnumbered paragraph 2, is amended to read as follows:

DETAIL: The Program received an appropriation of \$286,752 to be implemented October 1, 1999. The Program was delayed until February 1, 2000, thus reducing the amount of funds needed.

CODE: Eliminates the use of federal disproportionate share funds by the DHS for purposes of replacing possible lost federal revenues.

DETAIL: House File 760 (FY 2000 Human Services Appropriations Act) required that available funds received for the Federal Disproportionate Share Program not be deposited into the General Fund, but instead be used to replace possible lost federal Title XIX revenues related to "bundling" of certain child welfare services costs. The "bundling" concept has not yet received approval by the federal Health Care Finance Authority, delaying the need for the revenue.

FISCAL IMPACT: The result is that the \$3,650,000 will be deposited into the State General Fund for FY 2000 instead of being used by the DHS.

CODE: Clarifies HF 760 (FY 2000 Human Services Appropriations Act) by adding a subsection to the Section appropriating funds to the two State Hospital Schools, Glenwood and Woodward.

DETAIL: Requires the DHS and the DOM to revise the Tables of Organization for the two State Hospital Schools to reflect the actual number of FTE positions appropriated and to fill the entire number of FTE positions appropriated for FY 2000.

CODE: General Fund deappropriation of \$2,339,000 from the Field Operations budget unit of the DHS.

14 8 For field operations, including salaries, support,  
 14 9 maintenance, and miscellaneous purposes and for not more than  
 14 10 the following full-time equivalent positions:  
 14 11 ..... **\$ 49,160,000**  
 14 12 ..... 46,821,000  
 14 13 ..... FTEs 2,071.00

DETAIL: The DHS is estimating that federal receipts will be greater than originally estimated by \$2,000,000 for FY 2000, reducing the State appropriation need. The remaining \$339,000 deappropriation is due to a lower than anticipated federal Food Stamp sanction, reducing the need to reimburse the federal government from appropriated Rebuild Iowa Infrastructure Funds.

14 14 Sec. 42. 1999 Iowa Acts, chapter 203, section 30,  
 14 15 unnumbered paragraph 2, is amended to read as follows:  
 14 16 For costs associated with the commitment and treatment of  
 14 17 sexually violent predators including costs of legal services  
 14 18 and other associated costs, including salaries, support,  
 14 19 maintenance, and miscellaneous purposes and for not more than  
 14 20 the following full-time equivalent positions:  
 14 21 ..... **\$ 1,531,000**  
 14 22 ..... 1,264,470  
 14 23 ..... FTEs 20.00

CODE: General Fund deappropriation of \$266,530 from the Sexually Violent Predator Commitment Program within the DHS.

DETAIL: The FY 2000 appropriation was to provide mental health treatment for 12 clients by the end of FY 2000. As of December 1, only four clients had been placed in the Program, reducing the estimated FY 2000 appropriation need.

14 24 DIVISION VII  
 14 25 JUSTICE SYSTEM

14 26 Sec. 43. 1999 Iowa Acts, chapter 202, section 4,  
 14 27 subsection 1, paragraph f, is amended to read as follows:  
 14 28 f. For the operation of the Rockwell City correctional  
 14 29 facility, including salaries, support, maintenance, employment  
 14 30 of correctional officers, miscellaneous purposes, and for not  
 14 31 more than the following full-time equivalent positions:  
 14 32 ..... **\$ 6,942,036**  
 14 33 ..... 6,734,336  
 14 34 ..... FTEs 121.00

CODE: General Fund deappropriation of \$178,500 from the Rockwell City correctional facility.

DETAIL: This reduction of funds is available due to vacant FTE positions.

14 35 Sec. 44. 1999 Iowa Acts, chapter 202, section 5,  
 15 1 subsection 1, unnumbered paragraph 1, is amended to read as  
 15 2 follows:

CODE: General Fund deappropriation of \$1,440,000 from the Department of Corrections Central Office.

15 3 For general administration, including salaries, support,  
 15 4 maintenance, employment of an education director and clerk to  
 15 5 administer a centralized education program for the  
 15 6 correctional system, miscellaneous purposes, and for not more  
 15 7 than the following full-time equivalent positions:  
 15 8 ..... \$ **4,416,916**  
 15 9 ..... 2,976,916  
 15 10 ..... FTEs 37.18

DETAIL: This reduction of funds is available due to the return of women inmates being housed out-of-state. Fifty-six women returned to the Iowa prison system in September. Forty-three returned to Iowa in December, and one remained in Virginia under the Interstate Compact.

15 11 Sec. 45. 1999 Iowa Acts, chapter 202, section 5,  
 15 12 subsection 4, unnumbered paragraph 1, is amended to read as  
 15 13 follows:  
 15 14 For educational programs for inmates at state penal  
 15 15 institutions:  
 15 16 ..... \$ **3,294,775**  
 15 17 ..... 27 10,775

CODE: General Fund deappropriation of \$584,000 from Corrections Education.

DETAIL: These funds were carried forward from FY -1999 due to turnover and vacant teaching positions for the community colleges providing contract services.

15 18 Sec. 46. 1999 Iowa Acts, chapter 202, section 20,  
 15 19 subsection 2, unnumbered paragraph 1, is amended to read as  
 15 20 follows:  
 15 21 For the division of criminal investigation and bureau of  
 15 22 identification including the state's contribution to the peace  
 15 23 officers' retirement, accident, and disability system provided  
 15 24 in chapter 97A in the amount of 17 percent of the salaries for  
 15 25 which the funds are appropriated, to meet federal fund  
 15 26 matching requirements, and for not more than the following  
 15 27 full-time equivalent positions:  
 15 28 ..... \$ **11,759,610**  
 15 29 ..... 11,548,085  
 15 30 ..... FTEs 227.50

CODE: General Fund deappropriation of \$211,525 from the Division of Criminal Investigation, Department of Public Safety.

DETAIL: The reduction is from funds appropriated for contribution to the Peace Officers' Retirement Fund.

15 31 Sec. 47. 1999 Iowa Acts, chapter 202, section 20,  
 15 32 subsection 3, paragraph a, is amended to read as follows:  
 15 33 a. For the division of narcotics enforcement, including  
 15 34 the state's contribution to the peace officers' retirement,  
 15 35 accident, and disability system provided in chapter 97A in the  
 16 1 amount of 17 percent of the salaries for which the funds are

CODE: General Fund deappropriation of \$72,230 from the Narcotics Enforcement Division, Department of Public Safety.

DETAIL: The reduction is from funds appropriated for contribution to the Peace Officers' Retirement Fund.

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16 2	appropriated, to meet federal fund matching requirements, and	
16 3	for not more than the following full-time equivalent	
16 4	positions:	
16 5	..... \$ <b>2,845,587</b>	
16 6	..... <u>2,773,357</u>	
16 7	..... FTEs 48.00	
16 8	Sec. 48. 1999 Iowa Acts, chapter 202, section 20,	CODE: General Fund deappropriation of \$42,132 from
16 9	subsection 4, is amended to read as follows:	the State Fire Marshal's Office.
16 10	4. For the state fire marshal's office, including the	
16 11	state's contribution to the peace officers' retirement,	DETAIL: The reduction is from funds appropriated for
16 12	accident, and disability system provided in chapter 97A in the	contribution to the Peace Officers' Retirement Fund.
16 13	amount of 17 percent of the salaries for which the funds are	
16 14	appropriated, and for not more than the following full-time	
16 15	equivalent positions:	
16 16	..... \$ <b>1,629,621</b>	
16 17	..... <u>1,587,489</u>	
16 18	..... FTEs 31.80	
16 19	Sec. 49. 1999 Iowa Acts, chapter 202, section 20,	CODE: General Fund deappropriation of \$31,900 from
16 20	subsection 5, is amended to read as follows:	the Capitol Security Division, Department of Public
16 21	5. For the capitol security division, including the	Safety.
16 22	state's contribution to the peace officers' retirement,	
16 23	accident, and disability system provided in chapter 97A in the	DETAIL: The reduction is from funds appropriated for
16 24	amount of 17 percent of the salaries for which the funds are	contribution to the Peace Officers' Retirement Fund.
16 25	appropriated and for not more than the following full-time	
16 26	equivalent positions:	
16 27	..... \$ <b>1,307,615</b>	
16 28	..... <u>1,275,715</u>	
16 29	..... FTEs 27.00	
16 30	Sec. 50. 1999 Iowa Acts, chapter 202, section 20,	CODE: General Fund deappropriation of \$803,420 from
16 31	subsection 6, is amended to read as follows:	the Iowa State Patrol, Department of Public Safety.
16 32	6. For the division of the Iowa state patrol of the	
16 33	department of public safety, for salaries, support,	DETAIL: The reduction is from funds appropriated for
16 34	maintenance, workers' compensation costs, and miscellaneous	contribution to the Peace Officers' Retirement Fund.
16 35	purposes, including the state's contribution to the peace	

17 1	officers' retirement, accident, and disability system provided	
17 2	in chapter 97A in the amount of 17 percent of the salaries for	
17 3	which the funds are appropriated, and for not more than the	
17 4	following full-time equivalent positions:	
17 5	.....	\$ 37,090,282
17 6	.....	36,286,862
17 7	.....	FTEs 574.25

17 8 **Sec. 51.** 1999 Iowa Acts, chapter 202, section 20, is  
 17 9 amended by adding the following new subsection:  
 17 10 **NEW SUBSECTION.** 12. Notwithstanding section 97A.8,  
 17 11 subsection 1, paragraph "b", and the percentage amounts stated  
 17 12 in the appropriations made in this section, the total amount  
 17 13 of the state's contribution to the peace officers' retirement,  
 17 14 accident, and disability system for the fiscal year beginning  
 17 15 July 1, 1999, made in this section on or after the effective  
 17 16 date of this subsection shall be reduced by \$1,161,207. The  
 17 17 department shall apply the reduction by prorating the  
 17 18 \$1,161,207 among the enforcement divisions based upon a  
 17 19 division's relative share of the covered payroll for all of  
 17 20 the divisions.

CODE: Specifies that the deappropriations from the Department of Public Safety come from the State's contribution to be made to the Peace Officers' Retirement System. The total of the reductions is \$1,161,207.

DETAIL: The actuarial consultant and legal counsel for the Peace Officers' Retirement System informed the Public Retirement Systems Interim Committee that a withdrawal from the Retirement Fund would violate federal regulations. The deappropriations from Department of Public Safety Divisions are taken from the operations accounts before the funds are deposited into the Retirement Fund so those regulations should not be violated. In regard to the effect on the funded status of the System, the Department of Public Safety provided the Interim Committee with information showing that the Peace Officers' Retirement System was funded at 133.00% on June 30, 1999.

17 21 **Sec. 52.** HIGHWAY SAFETY PATROL FUND. All moneys remaining  
 17 22 in the highway safety patrol fund created in section 80.41,  
 17 23 Code 1999, following the repeal of the fund on July 1, 1999,  
 17 24 shall be transferred and credited to the general fund of the  
 17 25 state on the effective date of this section of this Act.

Transfers all funds remaining in the Highway Safety Patrol Fund to the General Fund, effective upon enactment of this Act.

DETAIL: It is estimated that \$1,003,551 will be transferred to the General Fund in FY 2000 from the Highway Safety Patrol Fund.

17 26 Sec. 53. HOUSING OF FEDERAL AND COUNTY PRISONERS. For the  
 17 27 fiscal periods designated in subsections 1 and 2 of this  
 17 28 section, the department of corrections may contract for the  
 17 29 housing of federal and county prisoners in correctional  
 17 30 facilities administered by the department. Moneys received  
 17 31 for such housing, less the direct expenses associated with the  
 17 32 contract as approved by the department of management, shall be  
 17 33 credited to the general fund of the state. The approved  
 17 34 amount for direct expenses is appropriated to the department  
 17 35 of corrections. The department of corrections shall report  
 18 1 quarterly to the department of management and the legislative  
 18 2 fiscal bureau concerning amounts received under the contracts,  
 18 3 direct expenses incurred, and amounts credited to the general  
 18 4 fund of the state.  
 18 5 Moneys appropriated in this section for approved direct  
 18 6 expenses that remain unexpended at the close of a fiscal  
 18 7 period shall be credited to the general fund of the state.  
 18 8 The provisions of this section are applicable for the  
 18 9 following fiscal periods:  
 18 10 1. For the fiscal period beginning on the effective date  
 18 11 of this section and ending June 30, 2000.  
 18 12 2. For the fiscal year beginning July 1, 2000, and ending  
 18 13 June 30, 2001.

18 14 DIVISION VIII  
 18 15 TRANSPORTATION  
 18 16 STATE DEPARTMENT OF TRANSPORTATION

18 17 Sec. 54. 1999 Iowa Acts, chapter 198, section 1,  
 18 18 subsection 2, is amended to read as follows:  
 18 19 ~~2. For planning and programming, for salaries, support,~~  
 18 20 ~~maintenance, and miscellaneous purposes:~~  
 18 21 .....\$ ~~203,085~~

Authorizes the Department of Corrections to contract for housing of federal prisoners and county jail inmates. The revenues from these contracts, less incurred expenses, are transferred into the General Fund. The DOM will provide oversight of the revenues and expenses for these contracts.

Requires the Department of Corrections to report to the DOM and the LFB on a quarterly basis concerning revenues and expenses.

Requires that unobligated and unencumbered funds appropriated under this Section revert to the General Fund at the end of the fiscal year.

Permits the Department of Corrections to rent space to federal and county agencies beginning with enactment of this Act through the end of FY 2001.

DETAIL: The Department of Corrections projects the General Fund will receive \$1,200,000 in FY 2000 from supervision of county and federal inmates.

CODE: General Fund deappropriation of \$203,085 from the Department of Transportation's (DOT) Planning and Programming Division.

DETAIL: Over the past three years the Department has expended only the amount carried forward for technology enhancements and training from this appropriation. This amounts to approximately \$60,000 annually. In FY 1999, the DOT reverted \$209,270 of

the General Fund appropriation which is 75.00% of the appropriated funds. The deappropriation will reduce the amount of funds available for technology enhancements, but will not significantly effect the operations of the DOT. The deappropriation amounts to a 2.10% reduction to the Division's budget.

18 22 DIVISION IX  
18 23 SALARY ADJUSTMENT, OUT-OF-STATE TRAVEL, AND OTHER PROVISIONS

18 24 Sec. 55. 1999 Iowa Acts, chapter 200, section 6  
18 25 unnumbered paragraph 1, is amended to read as follows:  
18 26 There is appropriated from the general fund of the state to  
18 27 the salary adjustment fund for distribution by the department  
18 28 of management to the various state departments, boards,  
18 29 commissions, councils, and agencies, including the state board  
18 30 of regents, for the fiscal year beginning July 1, 1999, and  
18 31 ending June 30, 2000, the amount of ~~\$52,800,000~~ \$50,091,029.  
18 32 or so much thereof as may be necessary, to fully fund the  
18 33 following annual pay adjustments, expense reimbursements, and  
18 34 related benefits:

CODE: General Fund deappropriation of \$2,708,971 from salary adjustment funding appropriated to the Department of Management for distribution to State agencies.

DETAIL: This includes a small portion of department savings from normal turnover and savings resulting from non-contract pay plans not being aligned until a performance pay plan has been developed.

18 35 Sec. 56. INNOVATION FUND. The department of management  
19 1 shall transfer \$300,000 of the moneys credited to the  
19 2 innovation fund created in section 8.63 to the general fund of  
19 3 the state. The transfer shall be completed during the period  
19 4 beginning with the effective date of this Act and ending with  
19 5 the close of the fiscal year that commenced on July 1, 1999.

Transfers \$300,000 from the Innovation Fund to the General Fund.

DETAIL Innovation Fund dollars are used to improve efficiencies within State agencies. Innovation Fund dollars that are not allocated to departments for approved Innovation Fund projects remain available in the Fund for use by all State agencies. The balance that remains undesignated as of January 1, 2000, is \$2,016,035.

19 6 Sec. 57. OUT-OF-STATE TRAVEL. For the fiscal year  
19 7 beginning July 1, 1999, and ending June 30, 2000, the  
19 8 appropriations from the general fund of the state and the  
19 9 reversion technology initiatives account listed in this

General Fund deappropriation of \$364,021 from out-of-state travel expenses of State government.

DETAIL: The DOM shall apply the reduction after

19 10 section are reduced in the overall amount of \$364,021, as  
 19 11 necessary to effect a 25 percent reduction in expenditures for  
 19 12 out-of-state travel. The reduction of the individual  
 19 13 appropriations shall be allocated by the department of  
 19 14 management in consultation with the affected departments and  
 19 15 agencies on the basis of an individual appropriation's  
 19 16 proportion of the sum of the listed appropriations as adjusted  
 19 17 according to the department's or agency's ability to implement  
 19 18 the reduction. The specific amount that each individual  
 19 19 appropriation is reduced shall be outlined in a memorandum  
 19 20 prepared by the department of management which shall be  
 19 21 submitted to the general assembly and legislative fiscal  
 19 22 bureau within 30 days of the effective date of this section of  
 19 23 this Act. The reduction of an individual appropriation  
 19 24 pursuant to this section shall be in addition to any other  
 19 25 reduction required by law. The reduction shall apply to the  
 19 26 following appropriations:

19 27 1. To the indicated departments and agencies in 1999 Iowa  
 19 28 Acts, chapter 195.

19 29 2. To the department of general services, division of  
 19 30 information technology services, for embedded chips in 1999  
 19 31 Iowa Acts, chapter 196.

19 32 3. To the departments of economic development and  
 19 33 workforce development, Iowa state university of science and  
 19 34 technology, state university of Iowa, university of northern  
 19 35 Iowa, and public employee relations board in 1999 Iowa Acts,  
 20 1 chapter 197, sections 1, 6 through 9, and 12.

20 2 4. To the indicated state departments and agencies in 1999  
 20 3 Iowa Acts, chapter 199, sections 2 through 4, 6, 10 through  
 20 4 12, 14, subsection 1, 16, and 24.

20 5 5. To the department for the blind, departments of elder  
 20 6 affairs, public health, and human rights, Iowa state civil  
 20 7 rights commission, commission of veterans affairs, and  
 20 8 governor's alliance on substance abuse in 1999 Iowa Acts,  
 20 9 chapter 201, sections 1 through 7, and 16.

20 10 6. To the departments of corrections, public defense,  
 20 11 public safety, and Iowa law enforcement academy, board of

consultation with the specified departments. The DOM  
 shall report on the specific reductions to the  
 General Assembly and the LFB within 30 days of the  
 enactment of this Act. The Act specifies the  
 appropriations to which the reduction shall apply.



20 12 parole, and office of the state public defender of the  
 20 13 department of inspections and appeals in 1999 Iowa Acts,  
 20 14 chapter 202, sections 4, 5, 7, 8, 11, and 17 through 20.  
 20 15 7. To the department of human services, except for  
 20 16 entitlement appropriations as described in section 8.39,  
 20 17 subsection 2, in 1999 Iowa Acts, chapter 203.  
 20 18 8. To the college student aid commission, departments of  
 20 19 cultural affairs and education, and state board of regents in  
 20 20 1999 Iowa Acts, chapter 205.  
 20 21 9. To the department of agriculture and land stewardship  
 20 22 and the department of natural resources in 1999 Iowa Acts,  
 20 23 chapter 206, sections 1 through 3, 6, 7, 9, and 12.  
 20 24 10. To the indicated state departments and agencies for  
 20 25 purposes of state government technology and operations in 1999  
 20 26 Iowa Acts, chapter 207, sections 2 through 5.

20 27 DIVISION X  
 20 28 EFFECTIVE DATE

20 29 Sec. 58. EFFECTIVE DATE. Except as otherwise provided in  
 20 30 this Act, this Act, being deemed of immediate importance,  
 20 31 takes effect upon enactment.

Specifies that the Act takes effect upon enactment.

20 32 HF 2039  
 20 33 jp/jg/25

**House File 2039**  
**Governor's Recommendations**  
**for Increased Reversions or Receipts**

<u>Bill Section</u>	<u>Department Name</u>	<u>Description of Increased Receipts/Reversion</u>	<u>Receipts or Reversions</u>
7	General Services	Transfers \$400,986 from the Reversion Incentive Program Fund to the General Fund. The funds are available as the costs of resolving the Year 2000 computer programming problem were less than anticipated.	\$400,986
15 - 17	Education	Reduces allocation by \$50,000 from the Extended School Year appropriation and requires all unencumbered and unobligated funds from the appropriation revert at the end of FY 2000.	<b>419,000</b>
24	Regents	Requires the University of Iowa Hospitals and Clinics to credit the General Fund the first \$4.0 million in reimbursements if a contract is signed for enhanced medical assistance collections.	4,000,000
39	Human Services	Provides for \$3.7 million to be deposited in the General Fund by eliminating the use of federal disproportionate share funds by the DHS for purpose of replacing lost federal revenues.	3,700,000
52	Public Safety	Provides approximately \$1.0 million to be deposited in the General Fund by transferring all funds remaining in the Highway Safety Patrol Fund.	1,000,000
53	Corrections	Authorizes the Department of Corrections to contract for housing federal prisoners and county jail inmates. Specifies that receipts exceeding direct expenses shall be credited to the General Fund. This will result in estimated receipts to General Fund of \$1.2 million during FY 2000.	1,200,000
56	Management	Transfers \$300,000 from the Innovation Fund to the General Fund. The funds are available due to an unencumbered and unobligated balance of \$2.0 million.	300,000
Total Recommended Reversions and Receipts			<u><u>\$11,019,986</u></u>

**EXECUTIVE SUMMARY  
NATIONAL WORLD WAR II MEMORIAL**

**COMMISSION OF VETERANS  
AFFAIRS**

- Appropriates \$278,000 from the Rebuild Iowa Infrastructure Fund (RIIF) to the Commission of Veterans Affairs for a contribution to the World War II Memorial Fund. The contribution is for construction of a national World War II memorial in Washington, D.C. The appropriation amount is based on the equivalent of \$1.00 for every Iowan who served during World War II.
- Requires the Commission to not make a funding contribution unless the U.S. Secretary of the Interior has issued a construction permit or the Commission has determined there is substantial evidence of sufficient funding available for construction of the memorial.

**REVERSION OF FUNDS**

- Requires the Commission to revert the appropriated funds to the Rebuild Iowa Infrastructure Fund if a contribution to the World War II Memorial Fund is not made by June 30, 2002.
- Prohibits the appropriated funds from being transferred for other governmental uses in accordance with Section 8.39, Code of Iowa.

**ENACTMENT DATE**

- This Act was approved by the General Assembly on January 20, 2000, and signed by the Governor on January 27, 2000.

## EXECUTIVE SUMMARY AT-RISK SUPPLEMENTARY WEIGHTING ACT

## HOUSE FILE 2496

### DISTRICT-TO-DISTRICT SHARING

- Assigns an additional weighting of 0.48 per pupil for school districts that send resident pupils to another school district, which jointly employ and share the services of teachers, or which use the services of a teacher employed by another school district. The weighting of 0.48 is multiplied by the percentage of the pupil's school day involved in the shared program. (Page 1, Line 1)

### DISTRICT-TO-COMMUNITY COLLEGE SHARING

- Assigns an additional weighting of 0.48 per pupil for school districts which send resident pupils to a community college-offered class or to a class taught by a community college-employed teacher. The weighting of 0.48 is multiplied by the percentage of the pupil's school day involved in the shared classes. (Page 1, Line 1)
- Requires the School Budget Review Committee to certify to the Department of Management (DOM) that the class would not otherwise be implemented without the weighting. (Page 1, Line 1)
- Requires that a number of conditions be met regarding the nature of the class or classes being taken in order to qualify for supplementary weighting for classes shared by a district with a community college. (Page 1, Line 1)

### AT-RISK PROGRAMS

- Assigns an at-risk poverty weighting of 0.00480 per pupil in FY 2001 based on the percentage of pupils enrolled in grades one through six who are eligible for free and reduced price meals, as reported by the school district on the basic educational data survey for the base year. The weight will be adjusted each fiscal year by the DOM through FY 2003. (Page 1, Line 1)
- Assigns a weighting of 0.00156 per pupil in FY 2001 based on the number of pupils included in the budget enrollment of the school districts. The weight will be adjusted each fiscal year by the DOM through FY 2003. (Page 1, Line 1)

### FY 2001 AT-RISK WEIGHTING COST ESTIMATES

- Provides that school districts will receive for FY 2001 the greater of the amount generated by at-risk weighting or 65.0% of the amount received for supplementary weighting for alternative high schools in FY 2000. The FY 2001 total cost of the plan is estimated to be \$9.0 million. Of this amount, \$7.8 million will be funded through State aid and \$1.2 million will be funded through additional property tax. However, this includes \$7.1 million in new State dollars since approximately \$800,000 has already been included in the FY 2001 allowable growth estimate. (Page 1, Line 1)

**EXECUTIVE SUMMARY  
AT-RISK SUPPLEMENTARY WEIGHTING ACT**

**FY 2002 AT-RISK WEIGHTING COST ESTIMATES**

- Provides that school districts will receive for **FY 2002**, the greater of the amount generated by the at-risk weighting or 40.0% of the amount received for supplementary weighting for alternative high schools in **FY 2000**. The **FY 2002** total cost of this plan is estimated to be \$9.0 million. Of this amount, \$7.9 million will be funded through State aid and \$1.1 million will be funded through additional property tax. (Page 1, Line 1)

**FY 2003 AT-RISK WEIGHTING COST ESTIMATES**

- Provides that there will be no guarantee amount for **FY 2003** and school districts will receive the amount of at-risk weighting based on an at-risk poverty weighting and an enrollment weighting. The **FY 2003** total cost of this plan is estimated to be \$9.6 million. Of this amount, **\$8.4** million will be funded through State aid and \$1.2 million will be funded through additional property tax. (Page 1, Line 1)

**PUPILS INELIGIBLE**

- Provides that pupils eligible for special education weighting as provided in Section 256B.9, Code of Iowa, are not eligible for supplementary weighting. (Page 1, Line 1)
- Provides that pupils attending an alternative program or an at-risk program including alternative high school programs are not eligible for supplementary weighting. (Page 1, Line 1)

**CLASSES VIA THE IOWA COMMUNICATIONS NETWORK (ICN)**

- Provides that pupils attending a class in which students from one or more other school districts are enrolled and which is taught via the Iowa Communications Network (ICN) will not be considered to be attending a class in another district or community college for purposes of qualifying for supplementary weighting. (Page 1, Line 1)

**FY 2001 AND FY 2002 SCHOOL-BASED YOUTH SERVICES GUARANTEE**

- Provides that school districts or a consortium of school districts which received funds from the School-Based Youth Services Program in **FY 2000**, receive a minimum of \$50,000 for at-risk programs in **FY 2001** and **FY 2002**. (Page 1, Line 1)

**CALCULATION OF WEIGHTS**

- Specifies that it is the intent of the General Assembly that when the at-risk poverty weight and enrollment weight are recalculated by the DOM, the total amounts generated by each weight shall be approximately equal. (Page 1, Line 1)
- Requires the DOM to adjust the at-risk poverty weight and the enrollment weight to reflect the inclusion of the School-Based Youth Services Program Guarantee. (Page 1, Line 1)
- Requires the DOM to adjust the at-risk poverty weight and the enrollment weight to reflect the intent of the General Assembly that the total statewide amounts generated by the at-risk poverty and enrollment weights are approximately equal with or without the School-Based Youth Services Program guarantee. (Page 1, Line 1)

**EXECUTIVE SUMMARY  
AT-RISK SUPPLEMENTARY WEIGHTING ACT**

## APPROPRIATION REDUCTION

- Reduces the standing appropriation to the Department of Education for at-risk programs by \$2.8 million to account for the sunset of the School-Based Youth Services Education Program at the end of FY 2000. (Page 9, Line 5)

SCHOOL FINANCE  
APPROPRIATIONS REPORT

- Requires the Department of Education to annually file a report with the General Assembly regarding school finance provisions or programs that receive a standing appropriation. This report should include supplementary weighting programs. The report is due January 1 of each year. (Page 1, Line 1)

## EFFECTIVE DATE

- Specifies that the Act takes effect upon enactment. (Page 9, Line 17)

## ENACTMENT DATE

- This Act was approved by the General Assembly on April 26, 2000, and signed by the Governor on May 18, 2000.

House File 2496

House File 2496 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
1	1	1	Amends	Sec. 257.11	Supplementary Weighting Plan
9	5	2	Amends	Sec. 279.51(1),	At-Risk Children Standing
9	12	3	Repeals	Code Supplement 1999	Appropriation Reduction
9	14	4	Repeals	Sec. 279.51(1)(c and e),	School-Based Youth Services
9	16	5	Repeals	Code Supplement 1999	Education Program Repealed
				Sec. 279.5 1(3),	School-Based Youth Services
				Code Supplement 1999	Education Program Repealed
				Sec. 257.12	Supplementary Weighting and
					School Reorganization
					Repealed

1 1 Section 1. Section 257.11, Code 1999, is amended to read  
 1 2 as follows:  
 1 3 257.11 SUPPLEMENTARY WEIGHTING PLAN.  
 1 4 ~~In order to provide additional funds for school districts~~  
 1 5 ~~which send their resident pupils to another school district or~~  
 1 6 ~~to a community college for classes, which jointly employ and~~  
 1 7 ~~share the services of teachers under section 280.15, which use~~  
 1 8 ~~the services of a teacher employed by another school district,~~  
 1 9 ~~or which jointly employ and share the services of a school~~  
 1 10 ~~superintendent under section 280.15 or 273.7A, a supplementary~~  
 1 11 ~~weighting plan for determining enrollment is adopted as~~  
 1 12 ~~follows:~~  
 1 13 1. REGULAR CURRICULUM. Pupils in a regular curriculum  
 1 14 attending all their classes in the district in which they  
 1 15 reside, taught by teachers employed by that district, and  
 1 16 having administrators employed by that district, are assigned  
 1 17 a weighting of one.  
 1 18 2. ~~SHARED CLASSES OR TEACHERS~~ DISTRICT-TO-DISTRICT  
 1 19 SHARING.  
 1 20 a. In order to provide additional funds for school  
 1 21 districts which send their resident pupils to another school  
 1 22 district, which jointly employ and share the services of  
 1 23 teachers under section 280.15, or which use the services of a  
 1 24 teacher employed by another school district, a supplementary  
 1 25 weighting plan for determining enrollment is adopted.  
 1 26 b. If the school budget review committee certifies to the  
 1 27 department of management that the shared classes or teachers  
 1 28 would otherwise not be implemented without the assignment of  
 1 29 additional weighting, pupils attending classes in another  
 1 30 school district ~~or a community college~~, attending classes  
 1 31 taught by a teacher who is employed jointly under section  
 1 32 280.15, or attending classes taught by a teacher who is  
 1 33 employed by another school district, are assigned a weighting  
 1 34 of ~~one plus an additional portion equal to one times the~~  
 1 35 ~~percent~~ forty-eight hundredths of the percentage of the  
 2 1 pupil's school day during which the pupil attends classes in

CODE: Amends the Supplementary Weighting Plan as follows:

1. Assigns an additional weighting of 0.48 per pupil for school districts that send resident pupils to another school district, which jointly employ and share the services of teachers, or which use the services of a teacher employed by another school district. The weighting of 0.48 is multiplied by the percentage of the pupil's school day involved in the shared program.
2. Assigns an additional weighting of 0.48 per pupil for school districts which send resident pupils to a community college-offered class or to a class taught by a community college-employed teacher. The weighting of 0.48 is multiplied by the percentage of the pupil's school day involved in the shared program.
3. Requires the School Budget Review Committee to certify to the Department of Management (DOM) that the class would not otherwise be implemented without the weighting.
4. Requires that a number of conditions be met regarding the nature of the class or classes being taken in order to qualify for supplementary weighting for classes shared by a district with a community college.
5. Assigns an at-risk poverty weighting of 0.00480 per pupil in FY 2001 based on the percentage of pupils enrolled in grades one through six who are eligible for free and reduced price meals, as reported by the school district on the basic educational data survey for the base year. The weight will be adjusted each fiscal year by the DOM through FY 2003.
6. Assigns a weighting of 0.00156 per pupil in FY



~~2 2 another district or community college, attends classes taught~~  
~~2 3 by a teacher who is jointly employed under section 280.15, or~~  
~~2 4 attends classes taught by a teacher who is employed by another~~  
~~2 5 school district. A pupil attending a class in which students~~  
~~2 6 from one or more other school districts are enrolled and the~~  
~~2 7 class is taught via the Iowa communications network is not~~  
~~2 8 deemed to be attending a class in another school district for~~  
~~2 9 the purposes of this subsection and the school district is not~~  
~~2 10 eligible for additional weighting for that class under this~~  
~~2 11 subsection.~~  
~~2 12 School districts that have executed whole grade sharing~~  
~~2 13 agreements under section 282.10 through 282.12 beginning with~~  
~~2 14 the budget year beginning on July 1, 1993, and that received~~  
~~2 15 supplementary weighting for shared teachers or classes under~~  
~~2 16 this subsection for the school year ending prior to the~~  
~~2 17 effective date of the whole grade sharing agreement shall~~  
~~2 18 include in its supplementary weighting amount additional~~  
~~2 19 pupils added by the application of the supplementary weighting~~  
~~2 20 plan, equal to the pupils added by the application of the~~  
~~2 21 supplementary weighting plan pursuant to this subsection in~~  
~~2 22 the budget year beginning July 1, 1992. If at any time after~~  
~~2 23 July 1, 1993, a district ends a whole grade sharing agreement~~  
~~2 24 with the original district and does not enter into a whole~~  
~~2 25 grade sharing agreement with an alternative district, the~~  
~~2 26 school district shall reduce its supplementary weighting~~  
~~2 27 amount by the number of pupils added by the application of the~~  
~~2 28 supplementary weighting in this subsection in the budget year~~  
~~2 29 beginning July 1, 1992, in the budget year that the whole~~  
~~2 30 grade sharing agreement is terminated.~~  
~~2 31 3. WHOLE-GRADE SHARING. For the budget years beginning~~  
~~2 32 July 1, 1991, and July 1, 1992, in districts that have~~  
~~2 33 executed whole grade sharing agreements under sections 282.10~~  
~~2 34 through 282.12, the school budget review committee shall~~  
~~2 35 assign a weighting equal to one plus an additional portion of~~  
~~3 1 one times the percent of the pupil's school day in which a~~  
~~3 2 pupil attends classes in another district or a community~~  
~~3 3 college, attends classes taught by a teacher who is employed~~

- 2001 based on the number of pupils included in the budget enrollment of the school districts. The weight will be adjusted each fiscal year by the DOM through FY 2003.
7. Provides that school districts will receive for FY 2001, the greater of the amount generated by at-risk weighting or 65.00% of the amount received for supplementary weighting for alternative high schools in FY 2000. The FY 2001 total cost of the plan is estimated to be \$9,000,000. Of this amount, \$7,800,000 will be funded from State aid and \$1,200,000 will be funded through local property tax. However, this includes \$7,100,000 in new state dollars since approximately \$800,000 has already been included in the FY 2001 allowable growth estimate.
  8. Provides that school districts will receive for FY 2002, the greater of the amount generated by the at-risk weighting or 40.00% of the amount received for supplementary weighting for alternative high schools in FY 2000. The FY 2002 total cost of this plan is estimated to be \$9,000,000. Of this amount, \$7,900,000 will be funded through State aid and \$1,100,000 will be funded through local property tax.
  9. Provides that there will be no guarantee amount for FY 2003 and school districts will receive the amount of at-risk weighting based on an at-risk poverty weighting and an enrollment weighting. The FY 2003 total cost of this plan is estimated to be \$9,600,000. Of this amount, \$8,400,000 will be funded through State aid and \$1,200,000 will be funded through local property tax.
  10. Provides that pupils eligible for special education weighting as provided in Section

~~3 4 jointly under section 280.15, or attends classes taught by a  
3 5 teacher who is employed by another district. The assignment  
3 6 of additional weighting to a school district shall continue  
3 7 for a period of five years. If the school district  
3 8 reorganizes during that five-year period, the assignment of  
3 9 the additional weighting shall be transferred to the  
3 10 reorganized district until the expiration of the five-year  
3 11 period. If a school district was receiving additional  
3 12 weighting for whole grade sharing under section 442.39,  
3 13 subsection 2, Code 1989, the district shall continue to be  
3 14 assigned additional weighting for whole grade sharing by the  
3 15 school budget review committee under this subsection so that  
3 16 the district is assigned the additional weighting for whole  
3 17 grade sharing for a total period of five years.~~

~~3 18 4. PUPILS INELIGIBLE. A pupil eligible for the weighting  
3 19 plan provided in section 256B.9 is not eligible for the  
3 20 weighting plan provided in this section.~~

~~3 21 5. SHARED SUPERINTENDENTS. For the budget years beginning  
3 22 July 1, 1991, and July 1, 1992, pupils enrolled in a school  
3 23 district in which the superintendent is employed jointly under  
3 24 section 280.15 or under section 273.7A, are assigned a  
3 25 weighting of one plus an additional portion of one for the  
3 26 superintendent who is jointly employed times the percent of  
3 27 the superintendent's time in which the superintendent is  
3 28 employed in the school district. However, the total  
3 29 additional weighting assigned under this subsection for a  
3 30 budget year for a school district shall not exceed seven and  
3 31 one-half and the total additional weighting added cumulatively  
3 32 to the enrollment of school districts sharing a superintendent  
3 33 shall not exceed twelve and one-half. The assignment of  
3 34 additional weighting to a school district shall continue for a  
3 35 period of five years. If the school district reorganizes  
4 1 during that five-year period, the assignment of the additional  
4 2 weighting shall be transferred to the reorganized district  
4 3 until the expiration of the five-year period.  
4 4 If a district was receiving additional weighting for  
4 5 superintendent sharing or administrator sharing under section~~

256B.9, Code of Iowa, are not eligible for supplementary weighting.

11. Provides that pupils attending an alternative program or an at-risk program including alternative high school programs are not eligible for supplementary weighting.
12. Provides that pupils attending a class in which students from one or more other school districts are enrolled and which is taught via the Iowa Communications Network (ICN) will not be considered to be attending a class in another district or community college for purposes of qualifying for supplementary weighting.
13. Provides that school districts or a consortium of school districts which received funds from the School-Based Youth Services Program in FY 2000, receive a minimum of \$50,000 for at-risk programs in FY 2001 and FY 2002.
14. Specifies that it is the intent of the General Assembly that when the at-risk poverty weight and enrollment weight are recalculated by the DOM, the total amounts generated by each weight shall be approximately equal.
15. Requires the DOM to adjust the at-risk poverty weight and the enrollment weight to reflect the inclusion of the School-Based Youth Services Program Guarantee.
16. Requires the DOM to adjust the at-risk poverty weight and the enrollment weight to reflect the intent of the General Assembly that the total statewide amounts generated by the at-risk poverty and enrollment weights are approximately equal with or without the School-Based Youth Services Program guarantee.
17. Repeals the School-Based Youth Services Program guarantee at the beginning of FY 2003.
18. Requires the Department of Education to annually

~~4 6 442.39, subsection 4, Code 1989, the district shall continue  
4 7 to be assigned additional weighting for superintendent sharing  
4 8 or administrator sharing by the school budget review committee  
4 9 under this subsection so that the district is assigned the  
4 10 additional weighting for sharing for a total period of five  
4 11 years.~~

~~4 12 For purposes of this section, "superintendent" includes a  
4 13 person jointly employed under section 273.7A or section 280.15  
4 14 to serve in the capacity of a school superintendent and who  
4 15 holds a superintendent's endorsement issued under chapter 272  
4 16 by the board of educational examiners.~~

~~4 17 6. SHARED MATHEMATICS, SCIENCE, AND LANGUAGE COURSES. For  
4 18 the budget years beginning July 1, 1991, and July 1, 1992, a  
4 19 school district receiving additional funds under subsection 2  
4 20 or 3 for its pupils at the ninth grade level and above that  
4 21 are enrolled in sequential mathematics courses at the advanced  
4 22 algebra level and above; chemistry, advanced chemistry,  
4 23 physics or advanced physics courses; or foreign language  
4 24 courses at the second year level and above shall have an  
4 25 additional weighting of one pupil added to its total.~~

~~4 26 7. CALCULATION OF WEIGHTS. The school budget review  
4 27 committee shall calculate the weights to be used under  
4 28 subsections 2 and 3 to the nearest one hundredth of one and  
4 29 under subsection 5 to the next highest one thousandth of one.  
4 30 To the extent possible, the moneys generated by the weighting  
4 31 shall be equivalent to the moneys generated by the one tenth,  
4 32 five tenths, and twenty five thousandths weighting provided in  
4 33 section 442.39, Code 1989.~~

~~4 34 c. Pupils attending class for all or a substantial portion  
4 35 of a school day pursuant to a whole grade sharing agreement  
5 1 executed under sections 282.10 through 282.12 shall not be  
5 2 eligible for supplementary weighting pursuant to this  
5 3 subsection.~~

~~5 4 3. DISTRICT-TO-COMMUNITY-COLLEGE SHARING.~~

~~5 5 a. In order to provide additional funds for school  
5 6 districts which send their resident pupils to a community  
5 7 college for classes, a supplementary weighting plan for~~

file a report with the General Assembly regarding school finance provisions or programs that receive a standing appropriation. This report should include supplementary weighting programs. The report is due January 1 of each year.

FISCAL IMPACT: The estimated total FY 2001 General Fund cost for changes to the school district supplementary weighting plan is \$9,000,000. Of this amount, \$7,100,000 is the cost of this Section of the Act and \$750,000 is included in the current allowable growth estimate for FY 2001.

The estimated total FY 2002 General Fund cost for changes to the school district supplementary weighting plan is \$7,900,000.

The estimated total FY 2003 General Fund cost for changes to the school district supplementary weighting plan is \$8,400,000.

5 8 determining enrollment is adopted.  
 5 9 b. If the school budget review committee certifies to the  
 5 10 department of management that the class would not otherwise be  
 5 11 implemented without the assignment of additional weighting,  
 5 12 pupils attending a community college-offered class or  
 5 13 attending a class taught by a community college-employed  
 5 14 teacher are assigned a weighting of forty-eight hundredths of  
 5 15 the percentage of the pupil's school day during which the  
 5 16 pupil attends as in the community college or attends a  
 5 17 class taught by a community college-employed teacher. The  
 5 18 following requirements shall be met for the purposes of  
 5 19 assigning an additional weighting for classes offered through  
 5 20 a sharing agreement between a school district and community  
 5 21 college. The class must be:  
 5 22 (1) Supplementing, not supplanting, high school courses.  
 5 23 (2) Included in the community college catalog or an  
 5 24 amendment or addendum to the catalog.  
 5 25 (3) Open to all registered community college students, not  
 5 26 just high school students.  
 5 27 (4) For college credit and the credit must apply toward an  
 5 28 associate of arts or associate of science degree, or toward an  
 5 29 associate of applied arts or associate of applied science  
 5 30 degree, or toward completion of a college diploma program.  
 5 31 (5) Taught by a teacher meeting community college  
 5 32 licensing requirements.  
 5 33 (6) Taught utilizing the community college course  
 5 34 syllabus.  
 5 35 (7) Of the same quality as a course offered on a community  
 6 1 college campus.  
 6 2 4. AT-RISK PROGRAMS AND ALTERNATIVE SCHOOLS.  
 6 3 a. In order to provide additional funding to school  
 6 4 districts for programs serving at-risk pupils and alternative  
 6 5 school pupils in secondary schools, a supplementary weighting  
 6 6 plan for at-risk pupils is adopted. A supplementary weighting  
 6 7 of forty-eight ten-thousandths per pupil shall be assigned to  
 6 8 the percentage of pupils in a school district enrolled in  
 6 9 grades one through six, as reported by the school district on

6 10 the basic educational data survey for the base year, who are  
6 11 eligible for free and reduced price meals under the federal  
6 12 National School Lunch Act and the federal Child Nutrition Act  
6 13 of 1966, 42 U.S.C. } 1751-1785, multiplied by the budget  
6 14 enrollment in the school district; and a supplementary  
6 15 weighting of one hundred fifty-six one-hundred-thousandths per  
6 16 pupil shall be assigned to pupils included in the budget  
6 17 enrollment of the school district. Amounts received as  
6 18 supplementary weighting for at-risk pupils shall be utilized  
6 19 by a school district to develop or maintain at-risk pupils'  
6 20 programs, which may include alternative school programs.  
6 21 b. Notwithstanding paragraph "a", a school district which  
6 22 received supplementary weighting for an alternative high  
6 23 school program for the school budget year beginning July 1,  
6 24 1999, shall receive an amount of supplementary weighting for  
6 25 the next three school budget years as follows:  
6 26 (1) For the budget year beginning July 1, 2000, the  
6 27 greater of the amount of supplementary weighting determined  
6 28 pursuant to paragraph "a", or sixty-five percent of the amount  
6 29 received for the budget year beginning July 1, 1999.  
6 30 (2) For the budget year beginning July 1, 2001, the  
6 31 greater of the amount of supplementary weighting determined  
6 32 pursuant to paragraph "a", or forty percent of the amount  
6 33 received for the budget year beginning July 1, 1999.  
6 34 (3) For the budget year beginning July 1, 2002, and  
6 35 succeeding budget years, the amount of supplementary weighting  
7 1 determined pursuant to paragraph "a".  
7 2 If a school district receives an amount pursuant to this  
7 3 paragraph "b" which exceeds the amount the district would  
7 4 otherwise have received pursuant to paragraph "a", the  
7 5 department of management shall annually determine the amount  
7 6 of the excess that would have been state aid and the amount  
7 7 that would have been property tax if the school district had  
7 8 generated that amount pursuant to paragraph "a", and shall  
7 9 include the amounts in the state aid payments and property tax  
7 10 levies of school districts. The department of management  
7 11 shall recalculate the supplementary weighting amount received

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12 each year to reflect the amount of the reduction in funding  
 13 from one budget year to the next pursuant to subparagraphs (1)  
 14 through (3). It is the intent of the general assembly that  
 7 15 when weights are recalculated under this subsection, the total  
 7 16 amounts generated by each weight shall be approximately equal.

17 c. If the amount to be received under paragraph "a" or "b"  
 18 by a school district or a consortium of school districts is  
 19 less than fifty thousand dollars and the school district or  
 20 consortium received funds under section 279.51, subsection 1,  
 21 paragraph "c" or "e", Code 1999, for school-based youth  
 22 services during the budget year beginning July 1, 1999, such  
 23 school district or consortium shall receive a total amount  
 24 under this subsection of fifty thousand dollars for each of  
 25 the budget years beginning July 1, 2000, and July 1, 2001.  
 26 The department of management shall adjust the supplementary  
 27 weighting of a school district or the school district acting  
 28 as the fiscal agent for a consortium eligible under this  
 29 paragraph in a manner to assure that the district or the  
 30 consortium receives the total sum of fifty thousand dollars as  
 31 guaranteed in this paragraph. If the consortium elects not to  
 32 continue a school based youth service program, the funds shall  
 33 be distributed equally to the school districts in the  
 34 consortium. This paragraph is repealed effective July 1,  
 35 2002, for budget years beginning on or after that date. To  
 1 the extent possible, the total amount of moneys generated by  
 2 the enactment of this subsection, including this paragraph,  
 3 shall be equivalent to the amount generated under this  
 4 subsection without the inclusion of this paragraph. The  
 5 department of management shall adjust the weighting assigned  
 6 in this subsection to reflect this intent.

7 5. SHARED CLASSES DELIVERED OVER THE IOWA COMMUNICATIONS  
 8 8 NETWORK. A pupil attending a class in which students from one  
 8 9 or more other school districts are enrolled and which is  
 10 taught via the Iowa communications network is not deemed to be  
 8 11 attending a class in another school district or in a community  
 8 12 college for the purposes of this section and the school  
 8 13 district is not eligible for supplementary weighting for that

8 14 class under this section.  
 8 15 6. PUPILS INELIGIBLE. A pupil eligible for the weighting  
 8 16 plan provided in section 2568.9 is not eligible for  
 8 17 supplementary weighting pursuant to this section. A pupil  
 8 18 attending an alternative program or an at-risk pupils'  
 8 19 program, including alternative high school programs, is not  
 8 20 eligible for supplementary weighting under subsection 2.  
 8 21 7. SCHOOL FINANCE APPROPRIATIONS REPORT. The department  
 8 22 of education shall annually prepare a report regarding school  
 8 23 finance provisions or programs receiving a standing  
 8 24 appropriation, including supplementary weighting programs.  
 8 25 The report shall provide information regarding amounts  
 8 26 received or accessed by school districts pursuant to the  
 8 27 provisions or programs, whether the amounts received represent  
 8 28 an increase or decrease over amounts received during the  
 8 29 previous budget year and the percentage increase or decrease,  
 8 30 conclusions regarding the adequacy of amounts received by  
 8 31 school districts and whether the amounts received are  
 8 32 equitable between school districts based upon input from the  
 8 33 school districts and analysis by the department, and the  
 8 34 rationale for current trends being observed by the department  
 8 35 and projections regarding possible trends in the future. The  
 9 1 report shall be submitted to the general assembly by January 1  
 9 2 each year, and copies of the report shall be forwarded to the  
 9 3 chairpersons and members of the committee on education in the  
 9 4 senate and in the house of representatives.

9 5 **Sec. 2.** Section 279.51, subsection 1, unnumbered paragraph  
 9 6 1, Code Supplement 1999, is amended to read as follows:  
 9 7 There is appropriated from the general fund of the state to  
 9 8 the department of education for the fiscal year beginning July  
 9 9 1, **1998 2000**, and each succeeding fiscal year, the sum of  
 9 10 **fifteen twelve** million **three five** hundred sixty thousand  
 9 11 dollars.

CODE: General Fund appropriation of \$12,560,000 to the Department of Education for programs for at-risk children.

DETAIL: Reduces the standing appropriation to the Department of Education for at-risk programs by \$2,800,000 compared to the FY 2000 estimated net appropriation to account for the sunset of the School-Based Youth Services Education Program at the end of FY 2000.

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Explana ion

9 12 Sec. 3. Section 279.51, subsection 1, paragraphs c and e,  
 9 13 Code Supplement 1999, are amended by striking the paragraphs.

CODE: Repeals the statutory language concerning the School-Based Youth Services Education Program.

9 14 Sec. 4. Section 279.51, subsection 3, Code Supplement  
 9 15 1999, is amended by striking the subsection.

CODE: Repeals the statutory language Concerning the establishment of the School-Based Youth Services Education Program.

9 16 Sec. 5. Section 257.12, Code 1999, is repealed.

CODE: Repeals the statutory language concerning supplementary weighting and school reorganization.

9 17 Sec. 6. EFFECTIVE DATE. This Act, being deemed of  
 9 18 immediate importance, takes effect upon enactment.

Specifies that this Act is effective upon enactment.

9 19 HF 2496

9 20 rn/jg/25



**EXECUTIVE SUMMARY  
BLOCK GRANT/FEDERAL FUNDS APPROPRIATIONS ACT**

**HOUSE FILE 2533**

**FFY 2001 BLOCK GRANTS**

Provides the mechanism for the State to receive \$141.0 million in federal block grant funds, including the following:

- Substance Abuse: \$12.5 million. (Page 1, **kine 2**)
- Community Mental Health Services: \$3.1 million. (Page 2, Line 5)
- Maternal and Child Health Services: \$7.0 million. (Page 3, Line 1)
- Preventive Health and Health Services: \$1.9 million. (Page 4, Line 20)
- Drug Control and System Improvement Grant Program: \$5.8 million. (Page 5, Line 27)
- Stop Violence Against Women Grant Program: \$1.7 million. (Page 6, Line 17)
- Local Law Enforcement Block Grant Program: \$320,000. (Page 7, Line 6)
- Residential Substance Abuse Treatment for State Prisoners Formula Grant Program: \$520,000. (Page 7, Line 29)
- Community Services: \$5.7 million. (Page 8, Line 11)
- Community Development: \$30.0 million. (Page 9, Line 14)
- Housing and Urban Development (Federal 1998 Supplemental Appropriations and Recissions Act): \$3.2 million. (Page 10, Line 9)
- Low-Income Home Energy Assistance: \$20.0 million. (Page 10, Line 29)
- Social Services: \$18.8 million. (Page 12, Line 10)
- Child Care and Development Fund: \$30.4 million. (Page 15, Line 9)

**PROCEDURES FOR REDUCED OR  
INCREASED BLOCK GRANTS**

Requires the Governor to prorate the funds to various programs on the same percentage basis as specified in this Act if funding received from the federal government is less than the amount appropriated. If the funds received exceed the amount appropriated, the excess shall be prorated to the appropriate programs according to the same percentages. (Page 15, Line 22 and Page 16, Line 24)

**PROCEDURES FOR REDUCED OR  
INCREASED FEDERAL AND  
NONSTATE FUNDS**

Requires specific grant appropriations to be reduced according to reductions in federal funds for the grants. Requires an annual report of federal appropriation reductions be submitted to the Fiscal Committee of the Legislative Council. (Page 16, Line 18)

Requires specific grant appropriations to be increased according to increases in federal funds for the grants. Requires an annual report of federal appropriation increases be submitted to the Fiscal Committee of the Legislative Council. (Page 17, Line 5)

**EXECUTIVE SUMMARY  
BLOCK GRANT/FEDERAL FUNDS APPROPRIATIONS ACT**

**HOUSE FILE 2533**

**FEDERAL AND NONSTATE FUNDS  
APPROPRIATIONS**

Provides the mechanism for agencies to receive additional federal and nonstate funds to the extent necessary. Requires notification of the Fiscal Committee of the Legislative Council if funds become available to give the Committee opportunity to comment on the expenditure of funds. (Page 17, Line 12)

Provides the mechanism for State agencies to receive \$2.488 billion in categorical federal and nonstate funds based upon the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law. The specified appropriations, by department, include:

- Department of Agriculture and Land Stewardship: \$5.2 million. (Page 17, Line 26)
- Department for the Blind: \$7.0 million. (Page 19, Line 1)
- Iowa State Civil Rights Commission: \$1.0 million. (Page 19, Line 29)
- College Student Aid Commission: \$16.9 million. (Page 20, Line 10)
- Department of Corrections: \$4.7 million. (Page 20, Line 31)
- Department of Cultural Affairs: \$1.1 million. (Page 21, Line 13)
- Department of Economic Development: \$12.4 million. (Page 21, Line 31)
- Department of Education: \$282.1 million. (Page 22, Line 20)
- Department of Elder Affairs: \$14.7 million. (Page 26, Line 5)
- Governor's Alliance on Substance Abuse: \$100,000. (Page 27, Line 26)
- Department of Human Rights: \$7.2 million. (Page 28, Line 8)
- Department of Human Services: \$1.240 billion. (Page 28, Line 31)
- Department of Inspections and Appeals: \$2.6 million. (Page 31, Line 7)
- Judicial Branch: \$150,000. (Page 31, Line 31)
- Department of Justice: \$653,000. (Page 32, Line 8)
- Department of Natural Resources: \$25.7 million. (Page 33, Line 3)
- Department of Public Defense: \$23.9 million. (Page 34, Line 25)
- Iowa Department of Public Health: \$50.9 million. (Page 35, Line 29)
- Department of Public Safety: \$10.1 million. (Page 38, Line 8)
- State Board of Regents: \$253.5 million. (Page 38, Line 30)
- Treasurer of State: \$350,000. (Page 40, Line 28)
- State Department of Transportation: \$274.3 million. (Page 41, Line 5)
- Department of Workforce Development: \$253.9 million. (Page 42, Line 1)

**EXECUTIVE SUMMARY  
BLOCK GRANT/FEDERAL FUNDS APPROPRIATIONS ACT**

**HOUSE FILE 2533**

**EFFECTIVE DATES**

Specifies the appropriation of funds from the Federal 1998 Supplemental Appropriation and Recissions Act is effective upon enactment. (Page **44**, Line 1)

Specifies that the language relating to contracts for projects for assistance in transition from homelessness **is** effective upon enactment. (Page **44**, Line **4**)

**ENACTMENT DATE**

This Act was approved by the General Assembly on April 5, 2000, and signed by the Governor on April 25, 2000.

1 1 Section 1. SUBSTANCE ABUSE APPROPRIATION.

1 2 1. There is appropriated from the fund created by section  
1 3 8.41 to the Iowa department of public health for the federal  
1 4 fiscal year beginning October 1, 2000, and ending September  
1 5 30, 2001, the following amount:

1 6 ..... \$ 12,542,219

Federal Substance Abuse Block Grant appropriation to the Department of Public Health.

DETAIL: This is an increase of \$597,133 compared to the estimated federal fiscal year (FFY) 2000 appropriation.

1 7 a. Funds appropriated in this subsection are the  
1 8 anticipated funds to be received from the federal government  
1 9 for the designated federal fiscal year under 42 U.S.C.,  
1 10 chapter 6A, subchapter XVII, which provides for the substance  
1 11 abuse prevention and treatment block grant. The department  
1 12 shall expend the funds appropriated in this subsection as  
1 13 provided in the federal law making the funds available and in  
1 14 conformance with chapter 17A.

Requires the Department of Public Health to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

1 15 b. Of the funds appropriated in this subsection, an amount  
1 16 not exceeding 5 percent shall be used by the department for  
1 17 administrative expenses.

Requires a maximum allocation of 5.00% of the Substance Abuse Block Grant funds for administrative costs.

DETAIL: The maximum allocation of \$627,111 is an increase of \$29,858 compared to the estimated FFY 2000 allocation.

1 18 c. The department shall expend no less than an amount  
1 19 equal to the amount expended for treatment services in the  
1 20 state fiscal year beginning July 1, 1999, for pregnant women  
1 21 and women with dependent children.

Requires a minimum allocation equal to the FFY 2000 allocation for treatment services for pregnant women and women with dependent children.

DETAIL: The minimum allocation of \$1,211,044 is no change compared to the estimated FFY 2000 allocation.

1 22 d. Of the funds appropriated in this subsection, an amount  
1 23 not exceeding \$24,585 shall be used for audits.

Requires a maximum allocation of \$24,585 of the Substance Abuse Block Grant funds for audit costs.

1 24 2. The funds remaining from the appropriation made in  
1 25 subsection 1 shall be allocated as follows:

DETAIL: The maximum allocation of \$24,585 is no change compared to the estimated FFY 2000 allocation.

Requires allocations to the Department of Public Health for:

1. Prevention programs
2. Drug treatment and prevention programs
3. Alcohol treatment and prevention programs

1 26 a. At least 20 percent of the allocation shall be for  
1 27 prevention programs.

Requires a minimum allocation of 20.00% of the remaining Substance Abuse Block Grant funds for prevention programs.

DETAIL: The minimum allocation of \$2,135,896 is an increase of \$113,455 compared to the estimated FFY 2000 allocation due the elimination of set-aside funds required for recipients of federal supplemental security income.

1 28 b. At least 35 percent of the allocation shall be spent on  
1 29 drug treatment and prevention activities.

Requires a minimum allocation of 35.00% of the remaining Substance Abuse Block Grant funds for drug treatment and prevention programs.

DETAIL: The minimum allocation of \$3,737,818 is an increase of \$198,546 compared to the estimated FFY 2000 allocation due the elimination of set-aside funds required for recipients of federal supplemental security income.

1 30 c. At least 35 percent of the allocation shall be spent on  
1 31 alcohol treatment and prevention activities.

Requires a minimum allocation of 35.00% of the remaining Substance Abuse Block Grant funds for alcohol treatment and prevention programs.

DETAIL: The minimum allocation of \$3,737,818 is an increase of \$198,546 compared to the estimated FFY 2000 allocation due the elimination of set-aside

funds required for recipients of federal supplemental security income.

1 32 3. The substance abuse block grant funds received from the  
1 33 federal government in excess of the amount of the anticipated  
1 34 federal fiscal year 2000–2001 award appropriated in subsection  
1 35 1 shall be distributed at least 50 percent to treatment  
2 1 programs and 50 percent to prevention programs except that,  
2 2 based upon federal guidelines, the total amount of the excess  
2 3 awarded to prevention programs shall not exceed \$1,000,000.

Requires funds received in excess of the listed FFY 2001 award be **distributed 50.00% to prevention** programs and 50.00% to treatment programs. Requires that the total amount of the excess awarded to prevention programs not exceed \$1,000,000, based upon federal guidelines.

DETAIL: The undesignated amount available for use by the Department of Public Health for substance abuse prevention and treatment is \$1,067,948, which is an increase of \$56,728 compared to the estimated FFY 2000 allocation. The change is due to a decrease in the amount required for supplemental security income.

2 4 Sec. 2. COMMUNITY MENTAL HEALTH SERVICES APPROPRIATION.

2 5 1. a. There is appropriated from the fund created by  
2 6 section 8.41 to the Iowa department of human services for the  
2 7 federal fiscal year beginning October 1, 2000, and ending  
2 8 September 30, 2001, the following amount:  
2 9 ..... \$ 3,095,824

Federal Community Mental Health Services Block Grant appropriation to the Department of Human Services (DHS).

DETAIL This is an increase of \$355,074 compared to the estimated FFY 2000 appropriation.

2 10 b. Funds appropriated in this subsection are the  
2 11 anticipated funds to be received from the federal government  
2 12 for the designated federal fiscal year under 42 USC,  
2 13 chapter 6A, subchapter XVII, which provides for the community  
2 14 mental health services block grant. The department shall  
2 15 expend the funds appropriated in this subsection as provided  
2 16 in the federal law making the funds available and in  
2 17 conformance with chapter 17A.

Requires the DHS to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

2 18 c. The administrator of the division of mental health and  
2 19 developmental disabilities of the department of human services

Requires a minimum allocation of 95.00% of the Community Mental Health Services Block Grant funds

2 20 shall allocate not less than 95 percent of the amount of the  
2 21 block grant to eligible community mental health services  
2 22 providers for carrying out the plan submitted to and approved  
2 23 by the federal substance abuse and mental health services  
2 24 administration for the fiscal year involved.

for funding eligible community mental health services providers.

DETAIL: The minimum allocation of \$2,941,033 is an increase of \$337,320 compared to the estimated, FFY 2000 allocation.

2 25 2. An amount not exceeding 5 percent of the funds  
2 26 appropriated in subsection 1 shall be used by the department  
2 27 of human services for administrative expenses. From the funds  
2 28 set aside by this subsection for administrative expenses, the  
2 29 division of mental health and developmental disabilities shall  
2 30 pay to the auditor of state an amount sufficient to pay the  
2 31 cost of auditing the use and administration of the state's  
2 32 portion of the funds appropriated in subsection 1. The  
2 33 auditor of state shall bill the division of mental health and  
2 34 developmental disabilities for the costs of the audits.

Requires a maximum allocation of 5.00% of the Community Mental Health Services Block Grant funds for administrative and audit costs.

DETAIL: The maximum allocation of \$154,791 is an increase of \$17,754 compared to the estimated FFY 2000 allocation.

2 35 Sec. 3. MATERNAL AND CHILD HEALTH SERVICES APPROPRIATIONS.

3 1 1. There is appropriated from the fund created by section  
3 2 8.41 to the Iowa department of public health for the federal  
3 3 fiscal year beginning October 1, 2000, and ending September  
3 4 30, 2001, the following amount:  
3 5 ..... \$ 6,968,187

Federal Maternal and Child Health Services Block Grant appropriation to the Department of Public Health.

DETAIL: This is a decrease of \$1,393 compared to the estimated FFY 2000 appropriation due to a decrease in the estimated federal funds to be received for maternal and child health services.

3 6 The funds appropriated in this subsection are the funds  
3 7 anticipated to be received from the federal government for the  
3 8 designated federal fiscal year under 42 U.S.C., chapter 7,  
3 9 subchapter V, which provides for the maternal and child health  
3 10 services block grant. The department shall expend the funds  
3 11 appropriated in this subsection as provided in the federal law  
3 12 making the funds available and in conformance with chapter  
3 13 17A.

Requires the Department of Public Health to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

3 14 Of the funds appropriated in this subsection, an amount not  
3 15 exceeding \$45,700 shall be used for audits.

Requires a maximum allocation of the Maternal and Child Health Services Block Grant for audit costs.

DETAIL: The maximum allocation of \$45,788 is no change compared to the estimated FFY 2000 allocation.

3 16 Funds appropriated in this subsection shall not be used by  
3 17 the university of Iowa hospitals and clinics for indirect  
3 18 costs.

Prohibits the use of the appropriated funds by the University of Iowa Hospitals and Clinics for indirect costs.

3 19 2. An amount not exceeding \$150,000 of the funds  
3 20 appropriated in subsection 1 to the Iowa department of public  
3 21 health shall be used by the Iowa department of public health  
3 22 for administrative expenses in addition to the amount to be  
3 23 used for audits in subsection 1.

Requires a maximum allocation of the Maternal and Child Health Services Block Grant funds for administrative costs, in addition to the amount for audit costs.

DETAIL The maximum allocation of \$150,000 is no change compared to the estimated FFY 2000 allocation.

3 24 The departments of public health, human services, and  
3 25 education and the university of Iowa's mobile and regional  
3 26 child health specialty clinics shall continue to pursue to the  
3 27 maximum extent feasible the coordination and integration of  
3 28 services to women and children.

Requires the Departments of Public Health, Human Services, and Education and the University of Iowa's Mobile and Regional Child Health Specialty Clinics to continue the integration and coordination of services to women and children.

3 29 3. a. Sixty-three percent of the remaining funds  
3 30 appropriated in subsection 1 shall be allocated to supplement  
3 31 appropriations for maternal and child health programs within  
3 32 the Iowa department of public health. Of these funds,  
3 33 \$284,548 shall be set aside for the statewide perinatal care  
3 34 program.

Requires an allocation of 63.00% of the remaining Maternal and Child Health Services Block Grant funds to maternal and child health programs.

DETAIL The allocation of \$3,982,119 is a decrease of \$878 compared to the estimated FFY 2000 allocation due to a decrease in the estimated federal funds to be received for maternal and child health programs.

Requires an allocation of the remaining Maternal and Child Health Services Block Grant funds appropriated in this Subsection for the Statewide Perinatal Care



3 35 b. Thirty-seven percent of the remaining funds  
 4 1 appropriated in subsection 1 shall be allocated to the  
 4 2 university of Iowa hospitals and clinics under the control of  
 4 3 the state board of regents for mobile and regional child  
 4 4 health specialty clinics. The university of Iowa hospitals  
 4 5 and clinics shall not receive an allocation for indirect costs  
 4 6 from the funds for this program. Priority shall be given to  
 4 7 establishment and maintenance of a statewide system of mobile  
 4 8 and regional child health specialty clinics.

4 9 4. The Iowa department of public health shall administer  
 4 10 the statewide maternal and child health program and the  
 4 11 crippled children's program by conducting mobile and regional  
 4 12 child health specialty clinics and conducting other activities  
 4 13 to improve the health of low-income women and children and to  
 4 14 promote the welfare of children with actual or potential  
 4 15 handicapping conditions and chronic illnesses in accordance  
 4 16 with the requirements of Title V of the federal Social  
 4 17 Security Act.

4 18 Sec. 4. PREVENTIVE HEALTH AND HEALTH SERVICES  
 4 19 APPROPRIATIONS.

4 20 1. There is appropriated from the fund created by section

Program.

DETAIL The allocation of \$284,548 is no change compared to the estimated FFY 2000 allocation.

Requires an allocation of 37.00% of the remaining Maternal and Child Health Services Block Grant funds to the mobile and regional child health specialty clinics operated by the University of Iowa Hospitals and Clinics.

DETAIL The allocation of \$2,505,820 is a decrease of \$515 compared to the estimated FFY 2000 allocation due to a decrease in the estimated federal funds to be received for maternal and child health services.

Prohibits the University of Iowa Hospitals and Clinics from receiving an allocation for indirect costs. Requires priority be given to the establishment and maintenance of a statewide system of mobile and regional child health specialty clinics.

Requires the Department of Public Health to administer the Statewide Maternal and Child Health Program and the Crippled Children's Program.

Federal Preventive Health and Health Services Block



5 8 4. After deducting the funds allocated in subsections 1,  
 5 9 2, and 3, the remaining funds appropriated in subsection 1  
 5 10 shall be used by the department for healthy people  
 5 11 **2010/healthy** lowans 2010 program objectives, preventive health  
 5 12 advisory committee, and risk reduction services, including  
 5 13 nutrition programs, health incentive programs, chronic disease  
 5 14 services, emergency medical services, monitoring of the  
 5 15 fluoridation program and start-up fluoridation grants, and  
 5 16 acquired immune deficiency syndrome services. The moneys  
 5 17 specified in this subsection shall not be used by the  
 5 18 university of iowa hospitals and clinics or by the state  
 5 19 hygienic laboratory for the funding of indirect costs. Of the  
 5 20 funds used by the department under this subsection, an amount  
 5 21 not exceeding \$90,000 shall be used for the monitoring of the  
 5 22 fluoridation program and for start-up fluoridation grants to  
 5 23 public water systems, and an amount not exceeding \$50,000  
 5 24 shall be used to provide chlamydia testing.

change compared to the estimated FFY 2000 allocation.

Requires an allocation of the remaining Preventive Health and Health Services Block Grant funds for selected services including:

1. Healthy People **2010/Healthy** lowans 2010 Program
2. Preventive Health Advisory Committee
3. Risk reduction services including:
  - A. Nutrition programs
  - B. Health incentive programs
  - C. Chronic disease services
  - D. Emergency medical services
  - E. Fluoridation Program monitoring
  - F. Acquired Immune Deficiency Syndrome (AIDS) Program

Prohibits the use of Preventive Health and Health Services Block Grant funds by the University of Iowa Hospitals and Clinics and the State Hygienic Laboratory to fund indirect costs.

DETAIL: The allocation of \$1,347,940 ~~is~~ a decrease of \$183,463 compared to the estimated FFY 2000 allocation due to a decrease in the estimated federal funds to be received for preventive health and health services.

Requires a maximum allocation of the Preventive Health and Health Services Block Grant funds in this Subsection be used for start-up grants and to monitor the Fluoridation Program.

DETAIL: The maximum allocation of \$90,000 is no change compared to the estimated FFY 2000 allocation.



6 8 enforcement and abuse prevention coordinator for  
 6 9 administrative expenses. From the funds set aside by this  
 6 10 subsection for administrative expenses, the drug enforcement  
 6 11 and abuse prevention coordinator shall pay to the auditor of  
 6 12 state an amount sufficient to pay the cost of auditing the use  
 6 13 and administration of the state's portion of the funds  
 6 14 appropriated in subsection 1.

funds for administrative and audit costs.

DETAIL: The maximum allocation of \$408,380 is a decrease of \$2,170 compared to the estimated FFY 2000 allocation due to a decrease in the estimated funds to be received from the federal government for drug control and system improvement.

The amount available for drug control and system improvement programs is \$5,425,620, which is a decrease of \$28,830 compared to the estimated FFY 2000 appropriation due to a decrease in the estimated funds to be received from the federal government for drug control and system improvement.

6 15 Sec. 6. STOP VIOLENCE AGAINST WOMEN GRANT PROGRAM  
 6 16 APPROPRIATION.

6 17 1. There is appropriated from the fund created in section  
 6 18 8.41 to the office of the governor for the drug enforcement  
 6 19 and abuse prevention coordinator for the federal fiscal year  
 6 20 beginning October 1, 2000, and ending September 30, 2001, the  
 6 21 following amount:  
 6 22 ..... \$ 1,670,000

Federal Stop Violence Against Women Block Grant appropriation to the Office of the Governor for the Drug Enforcement and Abuse Prevention Coordinator.

DETAIL: This is an increase of \$23,000 compared to the estimated FFY 2000 appropriation due to an increase in the estimated funds to be received from the federal government for stopping violence against women.

6 23 Funds appropriated in this subsection are the anticipated  
 6 24 funds to be received from the federal government for the  
 6 25 designated fiscal year under 42 USC., chapter 46, subchapter  
 6 26 XII-H, which provides for grants to combat violent crimes  
 6 27 against women. The drug enforcement and abuse prevention  
 6 28 coordinator shall expend the funds appropriated in this  
 6 29 subsection as provided in the federal law making the funds  
 6 30 available and in conformance with chapter 17A.

Requires the Office of the Drug Enforcement and Abuse Prevention Coordinator to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

6 31 2. An amount not exceeding 5 percent of the funds  
 6 32 appropriated in subsection 1 shall be used by the drug  
 6 33 enforcement and abuse prevention coordinator for  
 6 34 administrative expenses. From the funds set aside by this  
 6 35 subsection for administrative expenses, the drug enforcement  
 7 1 and abuse prevention coordinator shall pay to the auditor of  
 7 2 the state an amount sufficient to pay the cost of auditing the  
 7 3 use and administration of the state's portion of the funds  
 7 4 appropriated in subsection 1.

Requires a maximum allocation of 5.00% of the Stop Violence Against Women Block Grant funds for administrative and audit costs.

DETAIL: The maximum allocation of \$83,500 is an increase of \$1,150 compared to the estimated FFY 2000 allocation due to an increase in estimated funds to be received from the federal government for stopping violence against women.

The amount available for Stop Violence Against Women programs is \$1,586,500, which is an increase of \$21,850 compared to the estimated FFY 2000 appropriation due to an increase in the estimated funds to be received from the federal government for stopping violence against women.

7 5 Sec. 7. LOCAL LAW ENFORCEMENT BLOCK GRANT APPROPRIATION.

7 6 1. There is appropriated from the fund created in section  
 7 7 8.41 to the office of the governor for the drug enforcement  
 7 8 and abuse prevention coordinator for the federal fiscal year  
 7 9 beginning October 1, 2000, and ending September 30, 2001, the  
 7 10 following amount:  
 7 11 ..... .. \$ 320,100

Federal Local Law Enforcement Block Grant appropriation to the Office of the Governor for the Office of the Drug Enforcement and Abuse Prevention Coordinator.

DETAIL This is a decrease of \$1,949 compared to the estimated FFY 2000 appropriation due to a decrease in the estimated funds to be received from the federal government for local law enforcement.

7 12 Funds appropriated in this subsection are the funds  
 7 13 anticipated to be received from the federal government for the  
 7 14 designated federal fiscal year under annual federal  
 7 15 appropriations which provide for grants to reduce crime and  
 7 16 improve public safety. The drug enforcement and abuse  
 7 17 prevention coordinator shall expend the funds appropriated in  
 7 18 this subsection as provided in the federal law making the

Requires the Office of the Drug Enforcement and Abuse Prevention Coordinator to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

7 19 funds available and in conformance with chapter 17A.

7 20 2. An amount not exceeding 3 percent of the funds  
7 21 appropriated in subsection 1 shall be used by the drug  
7 22 enforcement and abuse prevention coordinator for  
7 23 administrative expenses. From the funds set aside by this  
7 24 subsection for administrative expenses, the drug enforcement  
7 25 and abuse prevention coordinator shall pay to the auditor of  
7 26 state an amount sufficient to pay the cost of auditing the use  
7 27 and administration of the state's portion of the funds  
7 28 appropriated in subsection 1.

Requires a maximum allocation of 3.00% of the Local Law Enforcement Block Grant funds for administrative and audit costs.

DETAIL: The maximum allocation of \$9,603 is a decrease of \$58 due to a decrease in the estimated federal funds to be received for local law enforcement.

The amount available for local law enforcement programs is \$310,497, which is a decrease of \$1,891 due to a decrease in the estimated federal funds to be received for local law enforcement.

7 29 Sec. 8. RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE  
7 30 PRISONERS FORMULA GRANT PROGRAM. There is appropriated from  
7 31 the fund created in section 8.41 to the office of the governor  
7 32 for the drug enforcement and abuse prevention coordinator for  
7 33 the federal fiscal year beginning October 1, 2000, and ending  
7 34 September 30, 2001, the following amount:  
7 35 ..... \$ 520,237

Residential Substance Abuse Treatment for State Prisoners Formula Grant Program appropriation to the Office of the Governor for the Office of the Drug Enforcement and Abuse Prevention Coordinator.

DETAIL: This is an increase of \$5,740 compared to the estimated FY 2000 appropriation due to an increase in the estimated federal funds to be received for residential substance abuse treatment for State prisoners.

8 1 Funds appropriated in this section are the funds  
8 2 anticipated to be received from the federal government for the  
8 3 designated federal fiscal year under 42 U.S.C., chapter 136,  
8 4 which provides grants for substance abuse treatment programs  
8 5 in state and local correctional facilities. The drug  
8 6 enforcement and abuse prevention coordinator shall expend the  
8 7 funds appropriated in this section as provided in the federal  
8 8 law making the funds available and in conformance with chapter  
8 9 17A.

Requires the Office of the Drug Enforcement and Abuse Prevention Coordinator to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.





9 2 2 An amount not exceeding 4 percent of the funds  
 9 3 appropriated in subsection 1 shall be used by the division of  
 9 4 community action agencies of the department of human rights  
 9 5 for administrative expenses. From the funds set aside by this  
 9 6 subsection for administrative expenses, the division of  
 9 7 community action agencies of the department of human rights  
 9 8 shall pay to the auditor of state an amount sufficient to pay  
 9 9 the cost of auditing the use and administration of the state's  
 9 10 portion of the funds appropriated in subsection 1. The  
 9 11 auditor of state shall bill the division of community action  
 9 12 agencies for the costs of the audits.

9 13 Sec. 10. COMMUNITY DEVELOPMENT APPROPRIATIONS.

9 14 1. There is appropriated from the fund created by section  
 9 15 8.41 to the department of economic development for the federal  
 9 16 fiscal year beginning October 1, 2000, and ending September  
 9 17 30, 2001, the following amount:  
 9 18 ..... \$ 30,038,000

9 19 Funds appropriated in this subsection are the funds  
 9 20 anticipated to be received from the federal government for the  
 9 21 designated federal fiscal year under 42 U.S.C., chapter 69,  
 9 22 which provides for community development block grants. The  
 9 23 department of economic development shall expend the funds  
 9 24 appropriated in this subsection as provided in the federal law  
 9 25 making the funds available and in conformance with chapter  
 9 26 17A.

- share of available funds.
- 2. A comparison of the poverty-level population of a community action agency catchment area compared to the size of the poverty-level population of the State.

Requires a maximum allocation of 4.00% of the Community Services Block Grant funds be used by the Community Action Agencies Division of the Department of Human Rights for administrative and audit costs.

DETAIL: The maximum allocation of \$227,051 is an increase of \$11,913 compared to the estimated FFY 2000 allocation due to an increase in the estimated funds to be received from the federal government for community services.

Federal Community Development Block Grant appropriation to the Department of Economic Development.

DETAIL: This is an increase of \$99,000 due to an increase in the estimated funds to be received from the federal government for community development.

Requires the Department of Economic Development to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

9 27 2. An amount not exceeding \$1,401,520 for the federal  
 9 28 fiscal year beginning October 1, 2000, shall be used by the  
 9 29 department of economic development for administrative expenses  
 9 30 for the community development block grant. The total amount  
 9 31 used for administrative expenses includes \$700,760 for the  
 9 32 federal fiscal year beginning October 1, 2000, of funds  
 9 33 appropriated in subsection 1 and a matching contribution from  
 9 34 the state equal to \$600,760 from the appropriation of state  
 9 35 funds for the community development block grant and state  
 10 1 appropriations for related activities of the department of  
 10 2 economic development. From the funds set aside for  
 10 3 administrative expenses by this subsection, the department of  
 10 4 economic development shall pay to the auditor of state an  
 10 5 amount sufficient to pay the cost of auditing the use and  
 10 6 administration of the state's portion of the funds  
 10 7 appropriated in subsection 1. The auditor of state shall bill  
 10 8 the department for the costs of the audit.

10 9 3. There is appropriated from the fund created by section  
 10 10 8.41 to the department of economic development for the fiscal  
 10 11 year beginning October 1, 1999, and ending September 30, 2000,  
 10 12 the following amount:  
 10 13 .....

\$ 3,216,000

10 14 Funds appropriated in this subsection are community  
 10 15 development block grant moneys awarded to the state under Pub.  
 10 16 L No. 105-174, the Federal 1998 Supplemental Appropriations  
 10 17 and Recissions Act. The department of economic development  
 10 18 shall expend the funds appropriated in this subsection as  
 10 19 provided in the federal law making the funds available and in  
 10 20 conformance with chapter 17A. An amount not exceeding 2

Requires a maximum allocation of Community Development Block Grant funds for administrative and audit costs. Requires that the amount used includes \$700,760 of the funds appropriated in Subsection 1 and a \$600,760 matching contribution from the State.

The allocation of \$700,760 is an increase of \$1,980 compared to the estimated FY 2000 allocation.

The amount available for community development programs is \$29,337,240, which is an increase of \$97,020 compared to the estimated FFY 2000 allocation.

Federal Housing and Urban Development grant appropriation to the Department of Economic Development.

DETAIL: This is an appropriation of funds from the Federal 1998 Supplemental Appropriation and Recissions Act to assist communities with damage caused by severe weather in 1997. The funds are used to match Federal Emergency Management funds allocated for the disaster.

Requires a maximum allocation of 2.00% for administrative expenses. Requires a portion of the funds be used for an audit.

DETAIL: The allocation of \$64,320 is new.

10 21 percent of the funds awarded shall be used by the department  
 10 22 for administrative expenses. From the funds set aside for  
 10 23 administrative expenses, the department shall pay to the  
 10 24 auditor of state an amount sufficient to pay the cost of  
 10 25 auditing the use and administration of the state's portion of  
 10 26 the funds appropriated in this subsection retroactively to  
 10 27 October 1, 1997.

10 28 Sec. 11. LOW-INCOME HOME ENERGY ASSISTANCE APPROPRIATIONS.

10 29 1. There is appropriated from the fund created by section  
 10 30 8.41 to the division of community action agencies of the  
 10 31 department of human rights for the federal fiscal year  
 10 32 beginning October 1, 2000, and ending September 30, 2001, the  
 10 33 following amount:  
 10 34 ..... \$ 19,951,229

Federal Low-Income Home Energy Assistance Program (LIHEAP) Block Grant appropriation to the Department of Human Rights.

DETAIL: This is no change compared to the estimated FFY 2000 appropriation.

10 35 The funds appropriated in this subsection are the funds  
 11 1 anticipated to be received from the federal government for the  
 11 2 designated federal fiscal year under 42 U.S.C., chapter 94,  
 11 3 subchapter II, which provides for the low-income home energy  
 11 4 assistance block grants. The division of community action  
 11 5 agencies of the department of human rights shall expend the  
 11 6 funds appropriated in this subsection as provided in the  
 11 7 federal law making the funds available and in conformance with  
 11 8 chapter 17A.

Requires the Department of Human Rights to expend the funds appropriated according to federal law and in conformance with administrative procedure as defined in Chapter 17A, Code of Iowa.

11 9 2. At least 15 percent of the amount appropriated in this  
 11 10 section that is actually received shall be used for  
 11 11 residential weatherization or other related home repairs for  
 11 12 low-income households. Of this allocation amount, not more  
 11 13 than 10 percent may be used for administrative expenses. In  
 11 14 order to receive low-income home energy assistance program  
 11 15 funding, the head of an eligible household must be willing to  
 11 16 allow residential weatherization or other related home  
 11 17 repairs. However, if the eligible household is located in  
 11 18 rental property, the unwillingness of the property owner to

Requires a minimum allocation of \$2,992,684 of the Block Grant funds for residential weatherization or other related home repairs for low-income households. Requires a maximum allocation of \$299,268 (10.00% of the funds appropriated in this Subsection) for administrative costs of the Community Action Agencies Division of the Department of Human Rights.

Requires that an eligible household allow residential weatherization or other related home repairs in order

PG LN

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Explanation

11 19 allow residential weatherization or other related home repairs  
 11 20 shall not prevent the eligible household from receiving low-  
 11 21 income home energy assistance program funding.

to receive home energy assistance. Eligible households residing in rental property may receive home energy assistance despite lack of landlord weatherization or other related home repairs.

DETAIL: The maximum allocation of \$2,992,684 is no change compared to the estimated FFY 2000 allocation.

The allocation of \$2,992,684 is distributed as follows:

1. A maximum allocation of \$2,693,416 for residential weatherization or other related home repairs. This is no change compared to the estimated FFY 2000 allocation.
2. A maximum allocation of \$299,268 for administrative costs of the Community Action Agencies Division of the Department of Human Rights. This is no change compared to the estimated FFY 2000 allocation.

11 22 3. After subtracting the allocation in subsection 2,  
 11 23 \$1,695,854, or 10 percent of the remainder of the  
 11 24 appropriation in this section actually received, whichever is  
 11 25 less, is allocated for administrative expenses of the low-  
 11 26 income home energy assistance program. Not more than \$290,000  
 11 27 of the amount allocated in this subsection shall be used for  
 11 28 administrative expenses of the division. The costs of  
 11 29 auditing the use and administration of the portion of the  
 11 30 appropriation in this section that is retained by the state  
 11 31 shall be paid from the amount allocated in this subsection to  
 11 32 the division. The auditor of state shall bill the division  
 11 33 for the audit costs.

Requires a maximum allocation of \$1,695,854 or 10.00% of the remaining amount after subtracting the allocation in Subsection 2 to be used for administration and audit costs of the Low-Income Home Energy Assistance Program.

Requires a maximum allocation of \$290,000 from the above allocation of \$1,695,854, to be used for administration and audit costs of the Division of Community Action Agencies.

DETAIL: This is an increase of \$153,625 compared to the estimated FFY 2000 appropriation.

The allocation of \$1,695,854 is no change compared to

11 34 4. The remainder of the appropriation in this section  
 11 35 following the allocations made in subsections 2 and 3, shall  
 12 1 be used to help eligible households as defined in 42 U.S.C.,  
 12 2 chapter 94, subchapter II, to meet home energy costs.  
 12 3 5. Not more than 10 percent of the amount appropriated in  
 12 4 this section that is actually received, may be carried forward  
 12 5 for use in the succeeding federal fiscal year.  
 12 6 6. Expenditures for assessment and resolution of energy  
 12 7 problems shall be limited to 5 percent of the amount  
 12 8 appropriated in this section that is actually received.

the estimated FFY 2000 appropriation and is distributed as follows:

1. A maximum allocation of \$1,405,854 for administration and audit costs of the Low-Income Home Energy Assistance Program. This is no change compared to the estimated FFY 2000 allocation.
2. A maximum allocation of \$290,000 for administration and audit costs of the Division of Community Action Agencies. This is no change compared to the estimated FFY 2000 allocation.

Requires that the remainder, after set-asides for assessment and resolution, be allocated to meet home energy costs.

DETAIL: An allocation of \$997,561 is set aside for assessment and resolution, which is no change from the estimated FFY 2000 allocation. The remainder, an allocation of \$14,265,129, is to be used to meet home energy costs.

The allocation of \$14,265,129 is no change compared to estimated FFY 2000 and is distributed as follows:

1. A maximum allocation of \$1,995,123, which is 10.00% of the total Block Grant funds, to carry forward into FFY 2001 to assist eligible households in meeting the cost of home energy. This is no change compared to the estimated FFY 2000 allocation.
2. An allocation of the remaining funds, \$12,270,006, to assist eligible households in meeting the cost of home energy. This is no change compared to the estimated FFY 2000

PG LN	House File 2533	Explanation
		allocation.
12 9	Sec. 12. SOCIAL SERVICES APPROPRIATIONS.	
12 10	1. There is appropriated from the fund created by section	Federal Social Services Block Grant appropriation to
12 11	8.41 to the department of human services for the federal	the Department of Human Services (DHS).
12 12	fiscal year beginning October 1, 2000, and ending September	
12 13	30, 2001, the following amount:	DETAIL: This is a decrease of \$1,596,438 compared to
12 14	..... \$ 18,812,027	the estimated FFY 2000 appropriation.
12 15	Funds appropriated in this subsection are the funds	Requires the DHS to expend the funds appropriated
12 16	anticipated to be received from the federal government for the	according to federal law and in conformance with
12 17	designated federal fiscal year under 42 U.S.C., chapter 7,	administrative procedure as defined in Chapter 17A,
12 18	subchapter XX, which provides for the social services block	<u>Code of Iowa.</u>
12 19	grant. The department of human services shall expend the	
12 20	funds appropriated in this subsection as provided in the	
12 21	federal law making the funds available and in conformance with	
12 22	chapter 17A.	
12 23	2. Not more than \$1,196,211 of the funds appropriated in	Requires a maximum allocation of \$1,196,211 of the
12 24	subsection 1 shall be used by the department of human services	Social Services Block Grant funds for administrative
12 25	for general administration. From the funds set aside in this	and audit costs.
12 26	subsection for general administration, the department of human	DETAIL: The maximum allocation of \$1,196,211 is a
12 27	services shall pay to the auditor of state an amount	decrease of \$101,514 compared to the estimated FFY
12 28	sufficient to pay the cost of auditing the use and	2000 allocation.
12 29	administration of the state's portion of the funds	
12 30	appropriated in subsection 1.	
12 31	3. In addition to the allocation for general	Requires allocations to the DHS for:
12 32	administration in subsection 2, the remaining funds	
12 33	appropriated in subsection 1 shall be allocated in the	1. Field Operations
12 34	following amounts to supplement appropriations for the federal	2. Child and Family Services
12 35	fiscal year beginning October 1, 2000, for the following	3. Local Administrative Costs and Services
13 1	programs within the department of human services:	4. Volunteers
		5. Community-Based Services
		6. Mental Health/Mental Retardation/Developmental Disabilities/Brain Injured Community Services

<p>13 2 a. Field operations:                  13 3 .....</p>	<p>\$ 7,154,673</p>	<p>Requires an allocation of the Social Services Block Grant funds for Field Operations.</p> <p>DETAIL: The allocation of \$7,154,673 is a decrease of \$607,163 compared to the estimated FFY 2000 allocation.</p>
<p>13 4 b. Child and family services:                  13 5 .....</p>	<p>\$ 1,070,140</p>	<p>Requires an allocation of the Social Services Block Grant funds for Child and Family Services.</p> <p>DETAIL: The allocation of \$1,070,140 is a decrease of \$90,814 compared to the estimated FFY 2000 allocation.</p>
<p>13 6 c. Local administrative costs and other local services:                  13 7 .....</p>	<p>\$ 758,773</p>	<p>Requires an allocation of the Social Services Block Grant funds for Local Administrative Costs and Services.</p> <p>DETAIL: The allocation of \$758,773 is a decrease of \$64,393 compared to the estimated FFY 2000 allocation.</p>
<p>13 8 d. Volunteers:                  13 9 .....</p>	<p>\$ 82,927</p>	<p>Requires an allocation of the Social Services Block Grant funds for Volunteers.</p> <p>DETAIL: The allocation of \$82,927 is a decrease of \$7,037 compared to the estimated FFY 2000 allocation.</p>
<p>13 10 e. Community-based services:                  13 11 .....</p>	<p>\$ 95,365</p>	<p>Requires an allocation of the Social Services Block Grant funds for Community-Based Services.</p> <p>DETAIL: The allocation of \$95,365 is a decrease of \$8,093 compared to the estimated FFY 2000 allocation.</p>
<p>13 12 f. MH/MR/DD/BI community service (local purchase):                  13 13 .....</p>	<p>\$ 8,453,938</p>	<p>Requires an allocation of the Social Services Block Grant funds for Mental Health/Mental</p>

**Retardation/Developmental Disabilities/Brain Injured  
Community Services.**

DETAIL: The allocation of \$8,453,938 is a decrease of \$717,424 compared to the estimated FFY 2000 allocation.

13 14 Sec. 13. SOCIAL SERVICES BLOCK GRANT PLAN. The department  
13 15 of human services during each state fiscal year shall develop  
13 16 a plan for the use of federal social services block grant  
13 17 funds for the subsequent state fiscal year.

13 18 The proposed plan shall include all programs and services  
13 19 at the state level which the department proposes to fund with  
13 20 federal social services block grant funds, and shall identify  
13 21 state and other funds which the department proposes to use to  
13 22 fund the state programs and services.

13 23 The proposed plan shall also include all local programs and  
13 24 services which are eligible to be funded with federal social  
13 25 services block grant funds, the total amount of federal social  
13 26 services block grant funds available for the local programs  
13 27 and services, and the manner of distribution of the federal  
13 28 social services block grant funds to the counties. The  
13 29 proposed plan shall identify state and local funds which will  
13 30 be used to fund the local programs and services.

13 31 The proposed plan shall be submitted with the department's  
13 32 budget requests to the governor and the general assembly.

Requires the DHS to develop a plan for the use of federal Social Services Block Grant funds for the subsequent State fiscal year. Specifies the contents of the plan and requires that the plan be submitted with the Department's budget requests to the Governor and the General Assembly.

13 33 Sec. 14. PROJECTS FOR ASSISTANCE IN TRANSITION FROM  
13 34 HOMELESSNESS. Upon receipt of the minimum formula grant from  
13 35 the federal alcohol, drug abuse, and mental health  
14 1 administration to provide mental health services for the  
14 2 homeless, for the federal fiscal year beginning October 1,  
14 3 2000, and ending September 30, 2001, the division of mental  
14 4 health and developmental disabilities of the department of  
14 5 human services shall assure that a project which receives  
14 6 funds under the formula grant from either the federal or local  
14 7 match share of 25 percent in order to provide outreach

Requires the DHS to administer the projects for the Transition from Homelessness Block Grant. Outlines the requirements for projects receiving funds from the Transition from Homelessness Block Grant.



14 8 services to persons who are chronically mentally ill and  
14 9 homeless or who are subject to a significant probability of  
14 10 becoming homeless shall do all of the following:

14 11 1. Provide community mental health services, diagnostic  
14 12 services, crisis intervention services, and habilitation and  
14 13 rehabilitation services.

14 14 2. Refer clients to medical facilities for necessary  
14 15 hospital services, and to entities that provide primary health  
14 16 services and substance abuse services.

14 17 3. Provide appropriate training to persons who provide  
14 18 services to persons targeted by the grant.

14 19 4. Provide case management to homeless persons.

14 20 5. Provide supportive and supervisory services to certain  
14 21 homeless persons living in residential settings which are not  
14 22 otherwise supported.

14 23 6. Projects may expend funds for housing services  
14 24 including minor renovation, expansion and repair of housing,  
14 25 security deposits, planning of housing, technical assistance  
14 26 in applying for housing, improving the coordination of housing  
14 27 services, the costs associated with matching eligible homeless  
14 28 individuals with appropriate housing, and one-time rental  
14 29 payments to prevent eviction.

14 30 7. If the department has data indicating that a geographic  
14 31 area has a substantial number of persons with mental illness  
14 32 who are homeless and are not being served by an existing  
14 33 grantee for that area under the formula grant and the existing  
14 34 grantee has expressed a desire to no longer provide services  
14 35 or the grantee's contract was terminated by the department for  
15 1 nonperformance, the department shall issue a request for  
15 2 proposals to replace the grantee. Otherwise, the department  
15 3 shall maximize available funding by continuing to contract to  
15 4 the extent possible with those persons who are grantees as of  
15 5 the effective date of this subsection. The department shall  
15 6 issue a request for proposals if additional funding becomes  
15 7 available for expansion to persons who are not being served  
15 8 and it is not possible to utilize existing grantees.

Requires the DHS to issue a new request for proposals (RFP) to replace the existing grantee under specified circumstances. Also requires the Department to issue a request for proposals (RFP) if additional funding becomes available and it is not possible to use existing grantees.



16 5 a. The chairpersons and ranking members of the senate and  
 16 6 house standing committees on appropriations, the appropriate  
 16 7 chairpersons and ranking members of subcommittees of those  
 16 8 committees, the director of the legislative service bureau,  
 16 9 and the director of the legislative fiscal bureau shall be  
 16 10 notified of the proposed action.

16 11 b. The notice shall include the proposed allocations, and  
 16 12 information on the reasons why particular percentages or  
 16 13 amounts of funds are allocated to the individual programs, the  
 16 14 departments and programs affected, and other information  
 16 15 deemed useful. Chairpersons notified shall be allowed at  
 16 16 least two weeks to review and comment on the proposed action  
 16 17 before the action is taken.

16 18 3. If the amount of moneys received from the federal  
 16 19 government for a specific grant number specified in this Act  
 16 20 is less than the amount appropriated, the amount appropriated  
 16 21 shall be reduced accordingly. An annual report listing any  
 16 22 such appropriation reduction shall be submitted to the fiscal  
 16 23 committee of the legislative council.

16 24 Sec. 17. PROCEDURE FOR INCREASED FEDERAL FUNDS.

16 25 1. If funds received from the federal government in the  
 16 26 form of block grants exceed the amounts appropriated in  
 16 27 sections 1, 2, 3, 4, 5, 7, 10, and 12 of this Act, the excess  
 16 28 shall be prorated to the appropriate programs according to the  
 16 29 percentages specified in those sections, except additional  
 16 30 funds shall not be prorated for administrative expenses.

16 31 2. If actual funds received from the federal government  
 16 32 from block grants exceed the amount appropriated in section 11  
 16 33 of this Act for the low-income home energy assistance program,  
 16 34 15 percent of the excess shall be allocated to the low-income  
 16 35 residential weatherization program.

1. The Chairpersons and Ranking Members of the Senate and House Appropriations Committees, the Chairpersons and Ranking Members of the Appropriations Subcommittees, and the Directors of the Legislative Fiscal Bureau (LFB) and Legislative Service Bureau (LSB) are to be notified of the proposed action.

2. The notice is to include the proposed allocations and justification of the percentages or amounts allocated to the individual departments and programs. Notified Chairpersons are allowed at least two weeks to review and comment on the proposed allocations.

Requires specific grant appropriations be reduced according to reductions in federal funds for those grants. Requires an annual report of reductions in federal appropriations be submitted to the Fiscal Committee of the Legislative Council.

Requires funds received from block grants in excess of the anticipated amount be prorated to the appropriate programs according to the existing percentages. Additional funds are not to be prorated for administrative expenses.

Requires, if funds received from the block grants are in excess of the amounts appropriated for the Low-Income Home Energy Assistance Program Block Grant (Section 11 of this Act), that 15.00% of the excess be allocated to the Low-Income Residential

17 1 3. If funds received from the federal government from  
 17 2 community services block grants exceed the amount appropriated  
 17 3 in section 9 of this Act, 100 percent of the excess is  
 17 4 allocated to the community services block grant program.

17 5 4. If the amount of moneys received from the federal  
 17 6 government for a specific grant number specified in this Act  
 17 7 exceeds the amount appropriated, the excess amount is  
 17 8 appropriated for the purpose designated in the specific  
 17 9 grant's appropriation. An annual report listing any such  
 17 10 excess appropriations shall be submitted to the fiscal  
 17 11 committee of the legislative council.

17 12 Sec. 18. PROCEDURE FOR EXPENDITURE OF ADDITIONAL FEDERAL  
 17 13 FUNDS. If other federal grants, receipts, and funds and other  
 17 14 nonstate grants, receipts, and funds become available or are  
 17 15 awarded which are not available or awarded during the period  
 17 16 in which the general assembly is in session, but which require  
 17 17 expenditure by the applicable department or agency prior to  
 17 18 March 15 of the fiscal year beginning July 1, 2000, and ending  
 17 19 June 30, 2001, these grants, receipts, and funds are  
 17 20 appropriated to the extent necessary, provided that the fiscal  
 17 21 committee of the legislative council is notified within thirty  
 17 22 days of receipt of the grants, receipts, or funds and the  
 17 23 fiscal committee of the legislative council has an opportunity  
 17 24 to comment on the expenditure of the grants, receipts, or  
 17 25 funds.

17 26 Sec. 19. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP.  
 17 27 Federal grants, receipts, and funds and other nonstate grants,  
 17 28 receipts, and funds, available in whole or in part for the  
 17 29 fiscal year beginning July 1, 2000, and ending June 30, 2001,  
 17 30 are appropriated to the department of agriculture and land  
 17 31 stewardship for the purposes set forth in the grants,  
 17 32 receipts, or conditions accompanying the receipt of the funds,

Weatherization Program.

Requires all excess funds received from the Community Services Block Grant (Section 9 of this Act) be allocated to the Community Services Block Grant Program.

Requires specific grant appropriations be increased according to increases in federal funds for those grants. Requires an annual report of increases in federal appropriations be submitted to the Fiscal Committee of the Legislative Council.

Appropriates additional federal and nonstate funds to the extent necessary but requires the Fiscal Committee of the Legislative Council be notified within 30 days of receipt if funds become available. Requires the Fiscal Committee be given an opportunity to comment on the expenditure of funds.

Appropriates a total of \$5,183,278 in federal and nonstate funds to the Department of Agriculture and Land Stewardship for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

17 33 unless otherwise provided by law. The following amounts are  
 17 34 appropriated to the department of agriculture and land  
 17 35 stewardship for the fiscal year beginning July 1, 2000, and  
 18 1 ending June 30, 2001:

18 2	1. For plant and animal disease and pest control, grant	
18 3	number 10025:	
18 4	.....	\$ 667,099
18 5	2. For assistance for intrastate meat and poultry, grant	
18 6	number 10475:	
18 7	.....	\$ 1,130,621
18 8	3. For food and drug -- research grants, grant number	
18 9	13103:	
18 10	.....	\$ 110,718
18 11	4. For surface coal mining regulation, grant number 15250:	
18 12	.....	\$ 161,414
18 13	5. For abandoned mine land reclamation, grant number	
18 14	15252:	
18 15	.....	\$ 1,539,376
18 16	6. For wetlands protection, grant number 66461:	
18 17	.....	\$ 41,047
18 18	7. For USDA, grant number 10000:	
18 19	.....	\$ 44,000
18 20	8. For farmers market nutrition program, grant number	
18 21	10572:	
18 22	.....	\$ 639,078
18 23	9. For performance partnership grants -- pesticide use,	
18 24	grant number 66605:	
18 25	.....	\$ 837,961
18 26	10. For air quality, grant number 66606:	
18 27	.....	\$ 11,964

18 28 Sec. 20. OFFICE OF AUDITOR OF STATE. Federal grants,  
 18 29 receipts, and funds and other nonstate grants, receipts, and  
 18 30 funds, available in whole or in part for the fiscal year  
 18 31 beginning July 1, 2000, and ending June 30, 2001, are  
 18 32 appropriated to the office of auditor of state for the  
 18 33 purposes set forth in the grants, receipts, or conditions

Appropriates federal and nonstate funds to the Office of Auditor of State for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.



19 34 the purposes set forth in the grants, receipts, or conditions  
 19 35 accompanying the receipt of the funds, unless otherwise  
 20 1 provided by law. The following amounts are appropriated to  
 20 2 the Iowa state civil rights commission for the fiscal year  
 20 3 beginning July 1, 2000, and ending June 30, 2001:  
 20 4 1. For housing and urban development (HUD) discrimination  
 20 5 complaints, grant number 14401:  
 20 6 ..... \$ 220,400  
 20 7 2. For job discrimination -- special projects, grant  
 20 8 number 30002:  
 20 9 ..... \$ 782,500

20 10 Sec. 23. COLLEGE STUDENT AID COMMISSION. Federal grants,  
 20 11 receipts, and funds and other nonstate grants, receipts, and  
 20 12 funds, available in whole or in part for the fiscal year  
 20 13 beginning July 1, 2000, and ending June 30, 2001, are  
 20 14 appropriated to the college student aid commission for the  
 20 15 purposes set forth in the grants, receipts, or conditions  
 20 16 accompanying the receipt of the funds, unless otherwise  
 20 17 provided by law. The following amount is appropriated to the  
 20 18 college student aid commission for the fiscal year beginning  
 20 19 July 1, 2000, and ending June 30, 2001:  
 20 20 1. For the Stafford loan program, grant number 84032:  
 20 21 ..... \$ 16,367,225  
 20 22 2. For student inc., grant number 84069:  
 20 23 ..... \$ 549,597

20 24 Sec. 24. DEPARTMENT OF COMMERCE. Federal grants,  
 20 25 receipts, and funds and other nonstate grants, receipts, and  
 20 26 funds, available in whole or in part for the fiscal year  
 20 27 beginning July 1, 2000, and ending June 30, 2001, are  
 20 28 appropriated to the department of commerce for the purposes  
 20 29 set forth in the grants, receipts, or conditions accompanying  
 20 30 the receipt of the funds, unless otherwise provided by law.

20 31 Sec. 25. DEPARTMENT OF CORRECTIONS. Federal grants,  
 20 32 receipts, and funds and other nonstate grants, receipts, and

Appropriates a total of \$16,916,822 in federal and nonstate funds to the College Student Aid Commission for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Commerce for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

Appropriates a total of \$4,657,282 in federal and nonstate funds to the Department of Corrections for





21 33 receipts, and funds, available in whole or in part for the  
 21 34 fiscal year beginning July 1, 2000, and ending June 30, 2001,  
 21 35 are appropriated to the department of economic development for  
 22 1 the purposes set forth in the grants, receipts, or conditions  
 22 2 accompanying the receipt of the funds, unless otherwise  
 22 3 provided by law. The following amounts are appropriated to  
 22 4 the department of economic development for the fiscal year  
 22 5 beginning July 1, 2000, and ending June 30, 2001:  
 22 6 1. For department of agriculture, grant number 10000:  
 22 7 ..... \$ 114,700  
 22 8 2. For national Affordable Housing Act, grant number  
 22 9 14239:  
 22 10 ..... \$ 9,669,998  
 22 11 3. For Community Service Act funds, grant number 94003:  
 22 12 ..... \$ 1,060,000  
 22 13 4. For job opportunities and basic skills program, grant  
 22 14 number 13781:  
 22 15 ..... \$ 99,648  
 22 16 5. For small business procurement, grant number 12600:  
 22 17 ..... \$ 125,000  
 22 18 6. For shelter grants, grant number 14231:  
 22 19 ..... \$ 1,318,000

Development for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

22 20 Sec. 28. DEPARTMENT OF EDUCATION. Federal grants,  
 22 21 receipts, and funds and other nonstate grants, receipts, and  
 22 22 funds, available in whole or in part for the fiscal year  
 22 23 beginning July 1, 2000, and ending June 30, 2001, are  
 22 24 appropriated to the department of education for the purposes  
 22 25 set forth in the grants, receipts, or conditions accompanying  
 22 26 the receipt of the funds, unless otherwise provided by law.  
 22 27 The following amounts are appropriated to the department of  
 22 28 education for the fiscal year beginning July 1, 2000, and  
 22 29 ending June 30, 2001:  
 22 30 1. For school breakfast program, grant number 10553:  
 22 31 ..... \$ 9,000,000  
 22 32 2. For school lunch program, grant number 10555:  
 22 33 ..... \$ 50,293,658

Appropriates a total of \$282,121,134 in federal and nonstate funds to the Department of Education for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

DETAIL: Senate File 2452 (FY 2001 Standings Appropriations Act) revised certain categorical grants to the Department of Education. The revised total for all categorical grants to the Department is \$281,895,976.

PG LN	House File 2533	Explanation
22 34	3. For special milk program for children, grant number	
22 35	10556:	
23 1	.....	\$ 190,000
23 2	4. For child care food program, grant number 10558:	
23 3	.....	\$ 15,915,000
23 4	5. For summer food service for children, grant number	
23 5	10559:	
23 6	.....	\$ 1,024,000
23 7	6. For administration expenses for child nutrition, grant	
23 8	number 10560:	
23 9	.....	\$ 1,200,000
23 10	7. For public telecommunication facilities, grant number	
23 11	11550:	
23 12	.....	\$ 500,000
23 13	8. For vocational rehabilitation -- state supplementary	
23 14	assistance, grant number 13625:	
23 15	.....	\$ 464,249
23 16	9. For vocational rehabilitation -- FICA, grant number	
23 17	13802:	
23 18	.....	\$ 12,765,675
23 19	10. For nutrition education and training, grant number	
23 20	10564:	
23 21	.....	\$ 150,000
23 22	11. For mine health and safety, grant number 17600:	
23 23	.....	\$ 112,000
23 24	12. For veterans education, grant number 64111:	
23 25	.....	\$ 220,746
23 26	13. For adult education, grant number 84002:	
23 27	.....	\$ 3,255,045
23 28	14. For bilingual education, grant number 84194:	
23 29	.....	\$ 100,000
23 30	15. For E.C.I.A. -- chapter 1, grant number 84010:	
23 31	.....	\$ 56,825,000
23 32	16. For migrant education, grant number 84011:	
23 33	.....	\$ 474,712
23 34	17. For education for neglected -- delinquent children,	
23 35	grant number 84013:	

24	1	.....	\$	256,000
24	2	18. For handicapped education, grant number 84025:		
24	3	.....	\$	110,755
24	4	19. For handicapped -- state grants, grant number 84027:		
24	5	.....	\$	36,397,987
24	6	20. For technology literacy challenge, grant number 84318:		
24	7	.....	\$	2,925,114
24	8	21. For library services and technology, grant number		
24	9	45310:		
24	10	.....	\$	1,501,385
24	11	22. For vocational education -- state grants, grant number		
24	12	84048:		
24	13	.....	\$	11,698,961
24	14	23. For rehabilitation services -- basic support, grant		
24	15	number 84126:		
24	16	.....	\$	22,532,451
24	17	24. For rehabilitation training, grant number 84129:		
24	18	.....	\$	49,712
24	19	25. For EESA Title II, grant number 84281:		
24	20	.....	\$	2,387,943
24	21	26. For emergency immigrant education, grant number 84162:		
24	22	.....	\$	626,765
24	23	27. For independent living project, grant number 84169:		
24	24	.....	\$	246,469
24	25	28. For education of handicapped -- incentive, grant		
24	26	number 84173:		
24	27	.....	\$	3,764,800
24	28	29. For education of handicapped -- infants and toddlers,		
24	29	grant number 84181:		
24	30	.....	\$	2,869,783
24	31	30. For Byrd scholarship program, grant number 84185:		
24	32	.....	\$	432,000
24	33	31. For drug-free schools/communities, grant number 84186:		
24	34	.....	\$	2,959,527
24	35	32. For supported employment, grant number 84187:		
25	1	.....	\$	295,548
25	2	33. For homeless youth and children, grant number 84196:		

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25 3	.....	\$ 192,552
25 4	34. For even start, grant number 84213:	
25 5	.....	\$ 805,782
25 6	35. For E.C.I.A. capital expense, grant number 84216:	
25 7	.....	\$ 180,000
25 8	36. For AIDS prevention project, grant number 93938:	
25 9	.....	\$ 203,883
25 10	37. For headstart collaborative grant, grant number 93600:	
25 11	.....	\$ 150,000
25 12	38. For infrastructure under the Iowa demonstration	
25 13	construction grant program and character education, grant	
25 14	number 84215:	
25 15	.....	\$ 10,417,482
25 16	39. For teacher preparation education, grant number 84243:	
25 17	.....	\$ 1,305,695
25 18	40. For goals 2001, grant number 84276:	
25 19	.....	\$ 3,915,117
25 20	41. For learn and serve America, grant number 94004:	
25 21	.....	\$ 385,433
25 22	42. For star schools grant, grant number 84203:	
25 23	.....	\$ 1,985,002
25 24	43. E.SEA. Title VI, grant number 84298:	
25 25	.....	\$ 3,742,431
25 26	44. For department of labor, grant number 17249:	
25 27	.....	\$ 1,862,500
25 28	45. For handicapped English literacy, grant number 84223:	
25 29	.....	\$ 875,528
25 30	46. For school reform, grant number 84332:	
25 31	.....	\$ 1,055,479
25 32	47. For reading excellence, grant number 84338:	
25 33	.....	\$ 3,300,000
25 34	48. For class size reduction, grant number 84340:	
25 35	.....	\$ 9,449,330
26 1	49. For system change, grant number 84989:	
26 2	.....	\$ 499,635
26 3	50. For refugee schools, grant number 93576:	
26 4	.....	\$ 250,000

26 5 Sec. 29. DEPARTMENT OF ELDER AFFAIRS. Federal grants,  
 26 6 receipts, and funds and other nonstate grants, receipts, and  
 26 7 funds, available in whole or in part for the fiscal year  
 26 8 beginning July 1, 2000, and ending June 30, 2001, are  
 26 9 appropriated to the department of elder affairs for the  
 26 10 purposes set forth in the grants, receipts, or conditions  
 26 11 accompanying the receipt of the funds, unless otherwise  
 26 12 provided by law. The following amounts are appropriated to  
 26 13 the department of elder affairs for the fiscal year beginning  
 26 14 July 1, 2000, and ending June 30, 2001:

26 15	1. For nutrition program for elderly, grant number 10570:	
26 16	.....	\$ 2,212,040
26 17	2. For senior community service employment program, grant	
26 18	number 17235:	
26 19	.....	\$ 1,145,400
26 20	3. For preventive health, grant number 93043:	
26 21	.....	\$ 182,139
26 22	4. For supportive services, grant number 93044:	
26 23	.....	\$ 4,350,775
26 24	5. For nutrition, grant number 93045:	
26 25	.....	\$ 6,146,119
26 26	6. For frail elderly, grant number 93046:	
26 27	.....	\$ 110,291
26 28	7. For health care financing administration, grant number	
26 29	93779:	
26 30	.....	\$ 251,373
26 31	8. For elder abuse, grant number 93041:	
26 32	.....	\$ 56,270
26 33	9. For ombudsman program, grant number 93042:	
26 34	.....	\$ 62,261
26 35	10. For Title IV aging programs, grant number 93048:	
27 1	.....	\$ 221,909

Appropriates a total of \$14,738,577 in federal and nonstate funds to the Department of Elder Affairs for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

27 2 Sec. 30. ETHICS AND CAMPAIGN DISCLOSURE BOARD. Federal  
 27 3 grants, receipts, and funds and other nonstate grants,  
 27 4 receipts, and funds, available in whole or in part for the

Appropriates federal and nonstate funds to the Ethics and Campaign Disclosure Board for the purposes set forth in the grants, receipts, or conditions

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27 5 fiscal year beginning July 1, 2000, and ending June 30, 2001,  
 27 6 are appropriated to the Iowa ethics and campaign disclosure  
 27 7 board for the purposes set forth in the grants, receipts, or  
 27 8 conditions accompanying the receipt of the funds, unless  
 27 9 otherwise provided by law.

accompanying the funds, unless otherwise provided by law.

27 10 Sec. 31. DEPARTMENT OF GENERAL SERVICES. Federal grants,  
 27 11 receipts, and funds and other nonstate grants, receipts, and  
 27 12 funds, available in whole or in part for the fiscal year  
 27 13 beginning July 1, 2000, and ending June 30, 2001, are  
 27 14 appropriated to the department of general services for the  
 27 15 purposes set forth in the grants, receipts, or conditions  
 27 16 accompanying the receipt of the funds, unless otherwise  
 27 17 provided by law.

Appropriates federal and nonstate funds to the Department of General Services for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

27 18 Sec. 32. OFFICES OF THE GOVERNOR AND LIEUTENANT GOVERNOR.  
 27 19 Federal grants, receipts, and funds and other nonstate grants,  
 27 20 receipts, and funds, available in whole or in part for the  
 27 21 fiscal year beginning July 1, 2000, and ending June 30, 2001,  
 27 22 are appropriated to the offices of the governor and lieutenant  
 27 23 governor for the purposes set forth in the grants, receipts,  
 27 24 or conditions accompanying the receipt of the funds, unless  
 27 25 otherwise provided by law.

Appropriates federal and nonstate funds to the Offices of the Governor and Lieutenant Governor for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

27 26 Sec. 33. GOVERNOR -- DRUG ENFORCEMENT AND ABUSE PREVENTION  
 27 27 COORDINATOR. Federal grants, receipts, and funds and other  
 27 28 nonstate grants, receipts, and funds, available in whole or in  
 27 29 part for the fiscal year beginning July 1, 2000, and ending  
 27 30 June 30, 2001, are appropriated to the office of the governor  
 27 31 for the drug enforcement and abuse prevention coordinator for  
 27 32 the purposes set forth in the grants, receipts, or conditions  
 27 33 accompanying the receipt of the funds, unless otherwise  
 27 34 provided by law. The following amounts are appropriated to  
 27 35 the office of the governor for the drug enforcement and abuse  
 28 1 prevention coordinator for the fiscal year beginning July 1,  
 28 2 2000, and ending June 30, 2001:  
 28 3 1. For structured fines project, grant number 16574:

Appropriates a total of \$100,000 in federal and nonstate funds to the Office of the Governor for the Drug Enforcement and Abuse Prevention Coordinator for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

28 4 ..... \$ 10,000  
 28 5 2. For rural domestic violence and child victimization  
 28 6 assistance, grant number 16589:  
 28 7 ..... \$ 90,000

28 8 Sec. 34. DEPARTMENT OF HUMAN RIGHTS. Federal grants,  
 28 9 receipts, and funds and other nonstate grants, receipts, and  
 28 10 funds, available in whole or in part for the fiscal year  
 28 11 beginning July 1, 2000, and ending June 30, 2001, are  
 28 12 appropriated to the department of human rights for the  
 28 13 purposes set forth in the grants, receipts, or conditions  
 28 14 accompanying the receipt of the funds, unless otherwise  
 28 15 provided by law. The following amounts are appropriated to  
 28 16 the department of human rights for the fiscal year beginning  
 28 17 July 1, 2000, and ending June 30, 2001:

28 18 1. For juvenile justice and delinquency prevention, grant  
 28 19 number 16540:  
 28 20 ..... \$ 854,648  
 28 21 2. For weatherization assistance, grant number 81042:  
 28 22 ..... \$ 2,905,255  
 28 23 3. For client assistance, grant number 84161:  
 28 24 ..... \$ 118,719  
 28 25 4. For Title V, delinquency prevention, grant number  
 28 26 16546:  
 28 27 ..... \$ 400,000  
 28 28 5. For juvenile accountability incentive block grant,  
 28 29 grant number 16523:  
 28 30 ..... \$ 2,895,700

Appropriates a total of \$7,174,322 in federal and nonstate funds to the Department of Human Rights for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

28 31 Sec. 35. DEPARTMENT OF HUMAN SERVICES. Federal grants,  
 28 32 receipts, and funds and other nonstate grants, receipts, and  
 28 33 funds, available in whole or in part for the fiscal year  
 28 34 beginning July 1, 2000, and ending June 30, 2001, are  
 28 35 appropriated to the department of human services, for the  
 29 1 purposes set forth in the grants, receipts, or conditions  
 29 2 accompanying the receipt of the funds, unless otherwise  
 29 3 provided by law. The following amounts are appropriated to

Appropriates a total of \$1,239,590,734 in federal and nonstate funds to the DHS for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

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29 4	the department of human services for the fiscal year beginning	
29 5	July 1, 2000, and ending June 30, 2001:	
29 6	1. For food stamps, grant number 10551:	
29 7	.....	\$ 2,025,000
29 8	2. For administration expense for food stamps, grant	
29 9	number 10561:	
29 10	.....	\$ 11,846,700
29 11	3. For commodity support food program, grant number 10565:	
29 12	.....	\$ 309,557
29 13	4. For temporary emergency food assistance, grant number	
29 14	10568:	
29 15	.....	\$ 332,440
29 16	5. For Title XVIII Medicare inspections, grant number	
29 17	13773:	
29 18	.....	\$ 100,000
29 19	6. For foster grandparents program, grant number 72001:	
29 20	.....	\$ 349,064
29 21	7. For mental health training, grant number 93244:	
29 22	.....	\$ 706,365
29 23	8. For child support enforcement, grant number 93563:	
29 24	.....	\$ 34,847,043
29 25	9. For refugee and entrant assistance, grant number 93566:	
29 26	.....	\$ 5,786,342
29 27	10. For developmental disabilities basic support, grant	
29 28	number 93630:	
29 29	.....	\$ 848,186
29 30	11. For children's justice, grant number 93643:	
29 31	.....	\$ 116,474
29 32	12. For child welfare services, grant number 93645:	
29 33	.....	\$ 3,222,881
29 34	13. For crisis nursery, grant number 93656:	
29 35	.....	\$ 170,756
30 1	14. For foster care Title IV-E, grant number 93658:	
30 2	.....	\$ 29,492,952
30 3	15. For adoption assistance, grant number 93659:	
30 4	.....	\$ 19,666,132
30 5	16. For child abuse basic, grant number 93669:	



30 6	.....	\$ 283,722
30 7	17. For child abuse challenge, grant number 93672:	
30 8	.....	\$ 192,939
30 9	18. For Title IV-E independent living, grant number 93674:	
30 10	.....	\$ 455,162
30 11	19. For sexually transmitted disease control program,	
30 12	grant number 93777:	
30 13	.....	\$ 2,765,477
30 14	20. For medical assistance, grant number 93778:	
30 15	.....	\$1,085,002,887
30 16	21. For adoption opportunities, grant number 93652:	
30 17	.....	\$ 289,022
30 18	22. For empowerment, grant number 93585:	
30 19	.....	\$ 2,895,762
30 20	23. For family preservation, grant number 93556:	
30 21	.....	\$ 1,768,231
30 22	24. For welfare reform research evaluation, grant number	
30 23	93595:	
30 24	.....	\$ 156,237
30 25	25. For social services research and demonstration, grant	
30 26	number 93647:	
30 27	.....	\$ 70,849
30 28	26. For welfare reform, grant number 93239:	
30 29	.....	\$ 81,910
30 30	27. For children's health insurance program, grant number	
30 31	93767:	
30 32	.....	\$ 35,808,644

30 33 Sec. 36. INFORMATION TECHNOLOGY DEPARTMENT. Federal  
30 34 grants, receipts, and funds and other nonstate grants,  
30 35 receipts, and funds, available in whole or in part for the  
31 1 fiscal year beginning July 1, 2000, and ending June 30, 2001,  
31 2 are appropriated to the information technology department, if  
31 3 the department is established by the Seventy-eighth General  
31 4 Assembly, 2000 Session, for the purposes set forth in the  
31 5 grants, receipts, or conditions accompanying the receipt of  
31 6 the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Information Technology Department for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.



32 7 ..... \$ 150,000

32 8 Sec. 39. DEPARTMENT OF JUSTICE. Federal grants, receipts,  
 32 9 and funds and other nonstate grants, receipts, and funds,  
 32 10 available in whole or in part for the fiscal year beginning  
 32 11 July 1, 2000, and ending June 30, 2001, are appropriated to  
 32 12 the department of justice for the purposes set forth in the  
 32 13 grants, receipts, or conditions accompanying the receipt of  
 32 14 the funds, unless otherwise provided by law. The following  
 32 15 amounts are appropriated to the department of justice for the  
 32 16 fiscal year beginning July 1, 2000, and ending June 30, 2001:  
 32 17 1. For United States department of justice, grant number  
 32 18 16000:  
 32 19 ..... \$ 28,988  
 32 20 2. For United States department of health and human  
 32 21 services, grant number 13000:  
 32 22 ..... \$ 624,127

Appropriates a total of \$653,115 in federal and nonstate funds to the Department of Justice for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

DETAIL: Senate File 2452 (FY 2001 Standings Appropriations Act) revised certain categorical grants to the Department of Justice. The revised total for all categorical grants to the Department is \$6,074,127.

32 23 Sec. 40. IOWA LAW ENFORCEMENT ACADEMY. Federal grants,  
 32 24 receipts, and funds and other nonstate grants, receipts, and  
 32 25 funds, available in whole or in part for the fiscal year  
 32 26 beginning July 1, 2000, and ending June 30, 2001, are  
 32 27 appropriated to the Iowa law enforcement academy for the  
 32 28 purposes set forth in the grants, receipts, or conditions  
 32 29 accompanying the receipt of the funds, unless otherwise  
 32 30 provided by law.

Appropriates federal and nonstate funds to the Iowa Law Enforcement Academy for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

32 31 Sec. 41. DEPARTMENT OF MANAGEMENT. Federal grants,  
 32 32 receipts, and funds and other nonstate grants, receipts, and  
 32 33 funds, available in whole or in part for the fiscal year  
 32 34 beginning July 1, 2000, and ending June 30, 2001, are  
 32 35 appropriated to the department of management for the purposes  
 33 1 set forth in the grants, receipts, or conditions accompanying  
 33 2 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Management for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

33 3 Sec. 42. DEPARTMENT OF NATURAL RESOURCES. Federal grants,  
 33 4 receipts, and funds and other nonstate grants, receipts, and

Appropriates a total of \$25,682,207 in federal and nonstate funds to the Department of Natural Resources

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33 5	funds, available in whole or in part for the fiscal year		for the purposes set forth in the grants, receipts,
33 6	beginning July 1, 2000, and ending June 30, 2001, are		or conditions accompanying the funds, unless
33 7	appropriated to the department of natural resources for the		otherwise provided by law.
33 8	purposes set forth in the grants, receipts, or conditions		
33 9	accompanying the receipt of the funds, unless otherwise		
33 10	provided by law. The following amounts are appropriated to		
33 11	the department of natural resources for the fiscal year		
33 12	beginning July 1, 2000, and ending June 30, 2001:		
33 13	1. For forestry incentive program, grant number 10064:		
33 14	.....	\$ 416,000	
33 15	2. For cooperative forestry assistance, grant number		
33 16	10664:		
33 17	.....	\$ 490,362	
33 18	3. For fish restoration, grant number 15605:		
33 19	.....	\$ 5,488,697	
33 20	4. For wildlife restoration, grant number 15611:		
33 21	.....	\$ 2,675,000	
33 22	5. For acquisition, development, and planning, grant		
33 23	number 15916:		
33 24	.....	\$ 1	
33 25	6. For recreation boating safety financial assistance,		
33 26	grant number 20005:		
33 27	.....	\$ 775,000	
33 28	7. For consolidated environmental programs support, grant		
33 29	number 66600:		
33 30	.....	\$ 10,594,420	
33 31	8. For energy conservation, grant number 81041:		
33 32	.....	\$ 1,745,183	
33 33	9. For Title VI revolving loan fund, grant number 66458:		
33 34	.....	\$ 2,529,823	
33 35	10. For disaster assistance, grant number 83516:		
34 1	.....	\$ 1	
34 2	11. For United States geological survey, soil conservation		
34 3	service, mapping projects, grant number 15808:		
34 4	.....	\$ 60,720	
34 5	12. For rare and endangered species, grant number 15612:		
34 6	.....	\$ 50,000	

34 7 13. For highway construction, grant number 20205:  
 34 8 ..... \$ 254,000  
 34 9 14. For fish and wildlife watershed, grant number 10904:  
 34 10 ..... \$ 603,000

34 11 Sec. 43. BOARD OF PAROLE. Federal grants, receipts, and  
 34 12 funds and other nonstate grants, receipts, and funds,  
 34 13 available in whole or in part for the fiscal year beginning  
 34 14 July 1, 2000, and ending June 30, 2001, are appropriated to  
 34 15 the board of parole for the purposes set forth in the grants,  
 34 16 receipts, or conditions accompanying the receipt of the funds,  
 34 17 unless otherwise provided by law.

Appropriates federal and nonstate funds to the Board of Parole for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

34 18 Sec. 44. DEPARTMENT OF PERSONNEL. Federal grants,  
 34 19 receipts, and funds and other nonstate grants, receipts, and  
 34 20 funds, available in whole or in part for the fiscal year  
 34 21 beginning July 1, 2000, and ending June 30, 2001, are  
 34 22 appropriated to the department of personnel for the purposes  
 34 23 set forth in the grants, receipts, or conditions accompanying  
 34 24 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Personnel for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

34 25 Sec. 45. DEPARTMENT OF PUBLIC DEFENSE. Federal grants,  
 34 26 receipts, and funds and other nonstate grants, receipts, and  
 34 27 funds, available in whole or in part for the fiscal year  
 34 28 beginning July 1, 2000, and ending June 30, 2001, are  
 34 29 appropriated to the department of public defense for the  
 34 30 purposes set forth in the grants, receipts, or conditions  
 34 31 accompanying the receipt of the funds, unless otherwise  
 34 32 provided by law. The following amounts are appropriated to  
 34 33 the department of public defense for the fiscal year beginning  
 34 34 July 1, 2000, and ending June 30, 2001:

Appropriates a total of \$23,921,731 in federal and nonstate funds to the Department of Public Defense for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

34 35 1. For public assistance grants, grant number 83544:  
 35 1 ..... \$ 2,280,009  
 35 2 2. For Superfund authorization, grant number 83011:  
 35 3 ..... \$ 87,000  
 35 4 3. For hazardous materials grants, grant number 83548:  
 35 5 ..... \$ 1,256,888



36 6	2. For primary care services, grant number 13130:	
36 7	.....	\$ 125,879
36 8	3. For health services -- grants and contracts, grant	
36 9	number 13226:	
36 10	.....	\$ 215,000
36 11	4. For radon control, grant number 66032:	
36 12	.....	\$ 364,506
36 13	5. For toxic substance compliance monitoring, grant number	
36 14	66701:	
36 15	.....	\$ 405,712
36 16	6. For drug-free schools -- communities, grant number	
36 17	84186:	
36 18	.....	\$ 795,901
36 19	7. For hazardous waste, grant number 66802:	
36 20	.....	\$ 66,982
36 21	8. For regional delivery systems, grant number 93110:	
36 22	.....	\$ 238,512
36 23	9. For TB control -- elimination, grant number 93116:	
36 24	.....	\$ 348,227
36 25	10. For physician education, grant number 93161:	
36 26	.....	\$ 319,514
36 27	11. For childhood lead abatement, grant number 93197:	
36 28	.....	\$ 764,557
36 29	12. For family planning projects, grant number 93217:	
36 30	.....	\$ 661,793
36 31	13. For immunization program, grant number 93268:	
36 32	.....	\$ 1,728,790
36 33	14. For needs assessment grant, grant number 93283:	
36 34	.....	\$ 1,760,212
36 35	15. For rural health, grant number 93913:	
37 1	.....	\$ 208,612
37 2	16. For HIV cares grants, grant number 93917:	
37 3	.....	\$ 1,444,896
37 4	17. For preventive health services, grant number 93977:	
37 5	.....	\$ 663,677
37 6	18. For AIDS prevention project, grant number 93940:	
37 7	.....	\$ 1,357,378

PG LN	House File 2533	Explanation
37 8	19. For breast and cervical cancer, grant number 93919:	
37 9	.....	\$ 1,777,055
37 10	20. For consumer protection safety, grant number 87001:	
37 11	.....	\$ 1,000
37 12	21. For federal emergency medical services for children,	
37 13	grant number 93127:	
37 14	.....	\$ 248,075
37 15	22. For refugee and entrant assistance, grant number	
37 16	93576:	
37 17	.....	\$ 51,996
37 18	23. For United States department of health and human	
37 19	services, food and drug administration, grant number 13101:	
37 20	.....	\$ 577,091
37 21	24. For federal environmental protection agency lead	
37 22	certification program, grant number 66707:	
37 23	.....	\$ 258,805
37 24	25. Loan repayment, grant number 93165:	
37 25	.....	\$ 75,000
37 26	26. Primary care services, grant number 93130:	
37 27	.....	\$ 18,800
37 28	27. Community scholarship, grant number 93931:	
37 29	.....	\$ 38,000
37 30	28. For diabetes, grant number 93988:	
37 31	.....	\$ 251,214
37 32	29. For abstinence education, grant number 93235:	
37 33	.....	\$ 413,076
37 34	30. For AIDS prevention project, grant number 93944:	
37 35	.....	\$ 163,227
38 1	31. For data information systems, grant number 93000:	
38 2	.....	\$ 51,727
38 3	32. For traumatic brain injury, grant number 93234:	
38 4	.....	\$ 249,661
38 5	33. For treatment outcome performance protocol, grant	
38 6	number 93238:	
38 7	.....	\$ 330,188
38 8	Sec. 48. DEPARTMENT OF PUBLIC SAFETY. Federal grants,	Appropriates a total of \$10,051,934 in federal and



38 9 receipts, and funds and other nonstate grants, receipts, and  
 38 10 funds, available in whole or in part for the fiscal year  
 38 11 beginning July 1, 2000, and ending June 30, 2001, are  
 38 12 appropriated to the department of public safety, for the  
 38 13 purposes set forth in the grants, receipts, or conditions  
 38 14 accompanying the receipt of the funds, unless otherwise  
 38 15 provided by law. The following amounts are appropriated to  
 38 16 the department of public safety for the fiscal year beginning  
 38 17 July 1, 2000, and ending June 30, 2001:

38 18 1. For department of housing and urban development, grant  
 38 19 number 14000:

38 20 ..... \$ 25,000

38 21 2. For department of justice, grant number 16000:

38 22 ..... \$ 6,684,071

38 23 3. For marijuana control, grant number 16580:

38 24 ..... \$ 58,000

38 25 4. For state and community highway safety, grant number  
 38 26 20600:

38 27 ..... \$ 2,534,863

38 28 5. For narcotics control, grant number 16502:

38 29 ..... \$ 750,000

38 30 Sec. 49. STATE BOARD OF REGENTS. Federal grants,  
 38 31 receipts, and funds and other nonstate grants, receipts, and  
 38 32 funds, available in whole or in part for the fiscal year  
 38 33 beginning July 1, 2000, and ending June 30, 2001, are  
 38 34 appropriated to the state board of regents for the purposes  
 38 35 set forth in the grants, receipts, or conditions accompanying

39 1 the receipt of the funds, unless otherwise provided by law.  
 39 2 The following amounts are appropriated to the state board of  
 39 3 regents for the fiscal year beginning July 1, 2000, and ending  
 39 4 June 30, 2001:

39 5 1. For agricultural experiment, grant number 10203:

39 6 ..... \$ 3,849,235

39 7 2. For cooperative extension service, grant number 10500:

39 8 ..... \$ 8,150,000

39 9 3. For school breakfast program, grant number 10553:

nonstate funds to the Department of Public Safety for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

DETAIL: Senate File 2452 (Standings Appropriation Act) revised certain categorical grants to the Department of Public Safety. The revised total for all categorical grants to the Department is \$4,334,906.

Appropriates a total of \$253,513,848 in federal and nonstate funds to the Board of Regents for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

DETAIL: Senate File 2452 (FY 2001 Standings Appropriations Act) revised certain categorical grants to the Board of Regents. The revised total for all categorical grants to the Board is \$253,732,506.

PG LN	House File 2533	Explanation
39 10	.....	\$ 8,190
39 11	4. For school lunch program, grant number 10555:	
39 12	.....	\$ 10,010
39 13	5. For maternal and child health, grant number 13110:	
39 14	.....	\$ 97,785
39 15	6. For cancer treatment research, grant number 13395:	
39 16	.....	\$ 50,159
39 17	7. For general research, grant number 83500:	
39 18	.....	\$241,011,534
39 19	8. For handicapped -- state grants, grant number 84027:	
39 20	.....	\$ 280,235
39 21	9. For rehabilitation services basic support, grant number	
39 22	84126:	
39 23	.....	\$ 56,700
39 24	Sec. 50. DEPARTMENT OF REVENUE AND FINANCE. Federal	Appropriates federal and nonstate funds to the
39 25	grants, receipts, and funds and other nonstate grants,	Department of Revenue and Finance for the purposes
39 26	receipts, and funds, available in whole or in part for the	set forth in the grants, receipts, or conditions
39 27	fiscal year beginning July 1, 2000, and ending June 30, 2001,	accompanying the funds, unless otherwise provided by
39 28	are appropriated to the department of revenue and finance for	law.
39 29	the purposes set forth in the grants, receipts, or conditions	
39 30	accompanying the receipt of the funds, unless otherwise	
39 31	provided by law.	
39 32	Sec. 51. OFFICE OF SECRETARY OF STATE. Federal grants,	Appropriates federal and nonstate funds to the Office
39 33	receipts, and funds and other nonstate grants, receipts, and	of Secretary of State for the purposes set forth in
39 34	funds, available in whole or in part for the fiscal year	the grants, receipts, or conditions accompanying the
39 35	beginning July 1, 2000, and ending June 30, 2001, are	funds, unless otherwise provided by law.
40 1	appropriated to the office of secretary of state for the	
40 2	purposes set forth in the grants, receipts, or conditions	
40 3	accompanying the receipt of the funds, unless otherwise	
40 4	provided by law.	
40 5	Sec. 52. IOWA STATE FAIR AUTHORITY. Federal grants,	Appropriates federal and nonstate funds to the Iowa
40 6	receipts, and funds and other nonstate grants, receipts, and	State Fair Authority for the purposes set forth in
40 7	funds, available in whole or in part for the fiscal year	the grants, receipts, or conditions accompanying the
40 8	beginning July 1, 2000, and ending June 30, 2001, are	funds, unless otherwise provided by law.

40 9 appropriated to the Iowa state fair authority for the purposes  
 40 10 set forth in the grants, receipts, or conditions accompanying  
 40 11 the receipt of the funds, unless otherwise provided by law.

40 12 Sec. 53. OFFICE OF STATE-FEDERAL RELATIONS. Federal  
 40 13 grants, receipts, and funds and other nonstate grants,  
 40 14 receipts, and funds, available in whole or in part for the  
 40 15 fiscal year beginning July 1, 2000, and ending June 30, 2001,  
 40 16 are appropriated to the office of state-federal relations for  
 40 17 the purposes set forth in the grants, receipts, or conditions  
 40 18 accompanying the receipt of the funds, unless otherwise  
 40 19 provided by law.

40 20 Sec. 54. IOWA TELECOMMUNICATIONS AND TECHNOLOGY  
 40 21 COMMISSION. Federal grants, receipts, and funds and other  
 40 22 nonstate grants, receipts, and funds, available in whole or in  
 40 23 part for the fiscal year beginning July 1, 2000, and ending  
 40 24 June 30, 2001, are appropriated to the Iowa telecommunications  
 40 25 and technology commission for the purposes set forth in the  
 40 26 grants, receipts, or conditions accompanying the receipt of  
 40 27 the funds, unless otherwise provided by law.

40 28 Sec. 55. OFFICE OF TREASURER OF STATE. Federal grants,  
 40 29 receipts, and funds and other nonstate grants, receipts, and  
 40 30 funds, available in whole or in part for the fiscal year  
 40 31 beginning July 1, 2000, and ending June 30, 2001, are  
 40 32 appropriated to the office of treasurer of state for the  
 40 33 purposes set forth in the grants, receipts, or conditions  
 40 34 accompanying the receipt of the funds, unless otherwise  
 40 35 provided by law. The following amount is appropriated to the

41 1 treasurer of state for the fiscal year beginning July 1, 2000,  
 41 2 and ending June 30, 2001:  
 41 3 For flood control, grant number 90000:  
 41 4 .....

\$ 350,000

41 5 Sec. 56. STATE DEPARTMENT OF TRANSPORTATION. Federal  
 41 6 grants, receipts, and funds and other nonstate grants,

Appropriates federal and nonstate funds to the Office of State-Federal Relations for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Iowa Telecommunications and Technology Commission for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

Appropriates a total of \$350,000 in federal and nonstate funds to the Office of Treasurer of State for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

Appropriates a total of \$274,280,000 in federal and nonstate funds to the Department of Transportation



42 7 conditions accompanying the receipt of the funds, unless  
42 8 otherwise provided by law. The following amounts are  
42 9 appropriated to the department of workforce development for  
42 10 the fiscal year beginning July 1, 2000, and ending June 30,  
42 11 2001:

42 12 1. For trade expansion Act, grant number 11309:  
42 13 ..... \$ 1,310,000  
42 14 2. For child support enforcement, grant number 13783:  
42 15 ..... \$ 109,068  
42 16 3. For employment statistics, grant number 17002:  
42 17 ..... \$ 1,400,416  
42 18 4. For research and statistics, grant number 17005:  
42 19 ..... \$ 185,063  
42 20 5. For labor certification, grant number 17202:  
42 21 ..... \$ 108,885  
42 22 6. For employment service, grant number 17207:  
42 23 ..... \$ 7,274,490  
42 24 7. For unemployment insurance grant to state, grant number  
42 25 17225:  
42 26 ..... \$ 13,730,000  
42 27 8. For occupational safety and health, grant number 17500:  
42 28 ..... \$ 2,060,864  
42 29 9. For disabled veterans outreach, grant number 17801:  
42 30 ..... \$ 956,101  
42 31 10. For local veterans employment representation, grant  
42 32 number 17804:  
42 33 ..... \$ 1,282,797  
42 34 11. For unemployment insurance trust receipts, grant  
42 35 number 17998:  
43 1 ..... \$184,010,000  
43 2 12. For the federal Job Training Partnership Act, grant  
43 3 number 17250:  
43 4 ..... \$ 40,447,660  
43 5 13. For the federal department of labor, grant number  
43 6 17000:  
43 7 ..... \$ 1,000,000  
43 8 14. For the federal young adult conservation corps, grant

PG LN	House File 2533	Explanation
43 9 number 10663:	43 10 ..... \$ 10,000	
<p>43 11 Sec. 59. LIHEAP FUNDING -- DISCONNECTION PROHIBITION. It  43 12 is the intent of the general assembly that if the governor  43 13 determines federal funds are insufficient to adequately  43 14 provide for certification of eligibility for the low-income  43 15 home energy assistance program by the community action  43 16 agencies during the federal fiscal year which commences  43 17 October 1, 2000, the Iowa utilities board shall issue an order  43 18 prohibiting disconnection of service from November 1 through  43 19 April 1 by a regulated public utility furnishing gas or  43 20 electricity to households whose income falls at or below one  43 21 hundred fifty percent of the federal poverty level as  43 22 established by the United States office of management and  43 23 budget. The board shall promptly adopt rules in accordance  43 24 with section 17A.4, subsection 2, and section 17A.5,  43 25 subsection 2, paragraph "b", to implement this requirement.  43 26 The energy assistance bureau of the department of human  43 27 rights, in consultation with the community action agencies,  43 28 shall certify to the utilities, households that are eligible  43 29 for moratorium protection utilizing the agency's existing  43 30 electronic database. Rules adopted under this section shall  43 31 also be published as a notice of intended action as provided  43 32 in section 17A.4.</p>	<p>Specifies that it is the intent of the General Assembly that the Iowa Utilities Board issue an order prohibiting the disconnection of services to households receiving funds from the Low-Income Home Energy Assistance Program (LIHEAP) and which are below 150.00% of the federal poverty level. The disconnection order is to be issued only if federal funds are insufficient to provide funds for eligible recipients. Requires the Department of Human Rights, in consultation with community action agencies, to certify the households which are eligible for moratorium protection. Requires the Board to adopt administrative rules for implementation. Requires the Board to publish notice of intended action prior to adoption of rules.</p>	
<p>43 33 Sec. 60. EFFECTIVE DATE. The following provisions of this  43 34 Act, being deemed of immediate importance, take effect upon  43 35 enactment:</p>	<p>Specifies that the following Sections of this Act are effective upon enactment:</p>	
<p>44 1 1. Section 10, subsection 3, of this Act, appropriating  44 2 federal community development block grant moneys for the  44 3 federal fiscal year beginning October 1, 1999.</p>	<p>1. Section 10.3, which appropriates funds from the Federal 1998 Supplemental Appropriation and Recissions Act.</p>	
<p>44 4 2. Section 14, subsection 7, relating to contracts for  44 5 projects for assistance in transition from homelessness.</p>	<p>2. Section 14.7, which relates to contracts for projects for assistance in transition from homelessness.</p>	
<p>44 6 HF 2533  44 7 jp/jg/25</p>		

# Federal Block Grant Appropriations and Allocations

FY 1999 - FY 2001

(The figures represent the amounts listed in the Block Grant Bill)

FY 2001 Bill Section	<i>DEPARTMENT/PROGRAM</i>	HF 2218 FY 1999	SF 283 FY 2000	HF 2533 FY 2001	FY 2001 vs. FY 2000	Percent Change	Page and Line Number
1	SUBSTANCE ABUSE BLOCK GRANT						
	Department of Public Health						
	Administrative Services (5.0%)	\$ 597,253 *	\$ 597,253 *	\$ 627,111 *	\$ 29,858	5.00%	PG 1 LN 15
	Audits	24,585	24,585	24,585	0	0.00%	PG 1 LN 22
	Womens' Programs	1,211,044	1,211,044	1,211,044	0	0.00%	PG 1 LN 18
	SSI Recipients	461,342	0	0	0	0.00%	
	Prevention Programs	1,930,172	2,022,441	2,135,896	113,455	5.61%	PG 1 LN 26
	Drug Treatment and Prevention	3,377,802	3,539,271	3,737,818	198,546	5.61%	PG 1 LN 28
	Alcohol Treatment and Prevention	3,377,802	3,539,271	3,737,818	198,546	5.61%	PG 1 LN 30
	Undesignated	965,086	1,011,220	1,067,948	56,728	5.61%	PG 1 LN 32
	Total	<u>\$ 11,945,086</u>	<u>\$ 11,945,086</u>	<u>\$ 12,542,219</u>	<u>\$ 597,133</u>	5.00%	PG 1 LN 2
2	COMMUNITY MENTAL HEALTH SERVICES BLOCK GRANT						
	Department of Human Services						
	Administration/Audits Costs (5.0%)	\$ 137,037 *	\$ 137,037 *	\$ 154,791 *	\$ 17,754	12.96%	PG 2 LN 25
	Services	2,603,713	2,603,713	2,941,033	337,320	12.96%	PG 2 LN 18
	Total	<u>\$ 2,740,750</u>	<u>\$ 2,740,750</u>	<u>\$ 3,095,824</u>	<u>\$ 355,074</u>	12.96%	PG 2 LN 5
3	MATERNAL AND CHILD HEALTH BLOCK GRANT						
	Department of Public Health						
	Administrative Services	\$ 150,000 *	\$ 150,000 *	\$ 150,000 *	\$ 0	0.00%	PG 3 LN 19
	Audits	45,700	45,700	45,700	0	0.00%	PG 3 LN 14
	Maternal & Child Health Programs	3,932,155 #1	3,982,996 #1	3,982,119 #1	-878	-0.02%	PG 3 LN 29
	Statewide Perinatal Care Program	284,548	284,548	284,548	0	0.00%	PG 3 LN 29
	U of I Hospitals/Clinics	2,476,477	2,506,336	2,505,820	-515	-0.02%	PG 3 LN 35
	Total	<u>\$ 6,888,880</u>	<u>\$ 6,969,580</u>	<u>\$ 6,968,187</u>	<u>\$ -1,393</u>	-0.02%	PG 3 LN 1

#1 = \$1,069,398 of the allocation is retained by the State for program management and technical assistance to 26 contract agencies.

## Federal Block Grant Appropriations and Allocations

FY 1999 - FY 2001

(The figures represent the amounts listed in the Block Grant Bill)

FY 2001 Bill Section	<u>DEPARTMENT/PROGRAM</u>	<u>HF 2218 FY 1999</u>	<u>SF 283 FY 2000</u>	<u>HF 2533 FY 2001</u>	<u>FY 2001 vs. FY 2000</u>	<u>Percent Change</u>	<u>Page and Line Number</u>
<b>4</b>	<b>PREVENTIVE HEALTH AND HEALTH SERVICES BLOCK GRANT</b>						
	Department of Public Health						
	Administrative Services	\$ 94,670 *	\$ 94,670 *	\$ 94,670 *	\$ 0	0.00%	PG 5 LN 4
	Audits	5,522 *	5,522 *	5,522 *	0	0.00%	PG 4 LN 33
	Risk Reduction Services	1,506,209 #2	1,531,403 #2	1,347,940 #2	-183,463	-11.98%	PG 5 LN 8
	Rape Prevention and Education	496,937	496,937	496,937	0	0.00%	PG 4 LN 35
	Transfer to Maternal/Child Health	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	0.00%	
	<b>Total</b>	<u>\$ 2,103,338</u>	<u>\$ 2,128,532</u>	<u>\$ 1,945,069</u>	<u>\$ -183,463</u>	-8.72%	PG 4 LN 20
<b>5</b>	<b>DRUG CONTROL &amp; SYSTEM IMPROVEMENT BLOCK GRANT</b>						
	Gov. Office-Drug Enforce Coordinator						
	Administration/Audits Costs (7.0%)	\$ 406,420 *	\$ 410,550 *	\$ 408,380 *	\$ -2,170	-0.53%	PG 6 LN 6
	Drug Control/System Improvement	<u>5,399,580</u>	<u>5,454,450</u>	<u>5,425,620</u>	<u>-28,830</u>	-0.53%	PG 6 LN 6
	<b>Total</b>	<u>\$ 5,806,000</u>	<u>\$ 5,865,000</u>	<u>\$ 5,834,000</u>	<u>\$ -31,000</u>	-0.53%	PG 5 LN 27
<b>6</b>	<b>STOP VIOLENCE AGAINST WOMEN BLOCK GRANT</b>						
	Gov. Office-Drug Enforce Coordinator						
	Administration/Audits Costs (5.0%)	\$ 80,950 *	\$ 82,350 *	\$ 83,500 *	\$ 1,150	1.40%	PG 6 LN 31
	Stop Violence Against Women	<u>1,538,050</u>	<u>1,564,650</u>	<u>1,586,500</u>	<u>21,850</u>	1.40%	PG 6 LN 31
	<b>Total</b>	<u>\$ 1,619,000</u>	<u>\$ 1,647,000</u>	<u>\$ 1,670,000</u>	<u>\$ 23,000</u>	1.40%	PG 6 LN 17
<b>7</b>	<b>LOCAL LAW ENFORCEMENT BLOCK GRANT</b>						
	Gov. Office-Drug Enforce Coordinator						
	Administration/Audits Costs (3.0%)	\$ 11,463 *	\$ 9,661 *	\$ 9,603 *	\$ -58	-0.61%	PG 7 LN 20
	Local Law Enforcement	<u>370,643</u>	<u>312,388</u>	<u>310,497</u>	<u>-1,891</u>	-0.61%	PG 7 LN 20
	<b>Total</b>	<u>\$ 382,106</u>	<u>\$ 322,049</u>	<u>\$ 320,100</u>	<u>\$ -1,949</u>	-0.61%	PG 7 LN 6

#2 = \$1,132,941 of the allocation is retained by the State for program management and technical assistance to seven contract agencies.



## Federal Block Grant Appropriations and Allocations

FY 1999 - FY 2001

(The figures represent the amounts listed in the Block Grant Bill)

FY 2001 Bill Section	<i>DEPARTMENT/PROGRAM</i>	<b>HF 2218 FY 1999</b>	<b>SF 283 FY 2000</b>	<b>HF 2533 FY 2001</b>	<b>FY 2001 vs. FY 2000</b>	<b>Percent Change</b>	<b>Page and Line Number</b>
<b>8</b>	RESIDENTIAL SUBSTANCE ABUSE TREATMENT FOR STATE PRISONERS Gov. Office-Drug Enforce Coordinator Residential Treatment Total	\$ 236,738 <u>\$ 236,738</u>	\$ 514,497 <u>\$ 514,497</u>	\$ 520,237 <u>\$ 520,237</u>	\$ 5,740 <u>\$ 5,740</u>	1.12% 1.12%	PG 7 LN 29 PG 7 LN 29
<b>9</b>	COMMUNITY SERVICES BLOCK GRANT Department of Human Rights Administration/Audit Costs (4.0%) Community Action Agencies Total	\$ 212,308 * 5,095,394 <u>\$ 5,307,702</u>	\$ 215,138 * 5,163,309 <u>\$ 5,378,447</u>	\$ 227,051 * 5,449,226 <u>\$ 5,676,277</u>	\$ 11,913 285,917 <u>\$ 297,830</u>	5.54% 5.54% 5.54%	PG 9 LN 2 PG 8 LN 25 PG 8 LN 11
<b>10</b>	COMMUNITY DEVELOPMENT BLOCK GRANT Department of Economic Develop. Administration/Audit Costs Community Development Programs Total	\$ 707,000 * 29,693,000 <u>\$ 30,400,000</u>	\$ 698,780 * 29,240,220 <u>\$ 29,939,000</u>	\$ 700,760 #3 29,337,240 <u>\$ 30,038,000</u>	\$ 1,980 97,020 <u>\$ 99,000</u>	0.28% 0.33% 0.33%	PG 9 LN 27 PG 9 LN 27 PG 9 LN 14
<b>10</b>	HOUSING AND URBAN DEVELOPMENT- FEDERAL 1998 SUPPLEMENTAL APPROPRIATIONS AND RECISSIONS ACT) Department of Economic Develop. \\ Administrative Expenses (2.0%) Community Disaster Assistance Total	\$ 0 * 0 <u>\$ 0</u>	\$ 0 * 0 <u>\$ 0</u>	\$ 64,320 3,151,680 <u>\$ 3,216,000</u>	\$ 64,320 3,151,680 <u>\$ 3,216,000</u>	100.00% 100.00% 100.00%	PG 10, LN 14 PG 10, LN 9 PG 10, LN 9

#3 = Total administration costs allowed is \$1,401,520 of which \$700,760 comes from this appropriation and \$600,760 is a required State match.

## Federal Block Grant Appropriations and Allocations

FY 1999 - FY 2001

(The figures represent the amounts listed in the Block Grant Bill)

FY 2001 Bill Section	<u>DEPARTMENT/PROGRAM</u>	<u>HF 2218 FY 1999</u>	<u>SF 283 FY 2000</u>	<u>HF 2533 FY 2001</u>	<u>FY 2001 vs. FY 2000</u>	<u>Percent Change</u>	<u>Page and Line Number</u>
<b>11</b>	<b>LOW-INCOME HOME ENERGY ASSISTANCE BLOCK GRANT</b>						
	Department of Human Rights						
	Admin./Audit Costs (Department) (10.0%)	\$ 290,000 *	\$ 290,000 *	\$ 290,000 •	\$ 0	0.00%	PG 11 LN 22
	Admin./Audit Costs (CAAs)	1,252,229	1,405,854	1,405,854	0	0.00%	PG 11 LN 22
	Home Energy Assistance	12,972,873	14,265,129	14,265,129	0	0.00%	PG 11 LN 34
	Assessment/Resolution	907,194	997,561	997,561	0	0.00%	PG 11 LN 34
	Low-Income Weatherization	2,449,423	2,693,416	2,693,416	0	0.00%	PG 11 LN 9
	Low-Income Weatherization Admin. (10.0%)	272,158	299,268	299,268	0	0.00%	PG 11 LN 9
	Total	<u>\$ 18,143,877</u>	<u>\$ 19,951,229</u>	<u>\$ 19,951,229</u>	<u>\$ 0</u>	0.00%	PG 10 LN 29
<b>12</b>	<b>SOCIAL SERVICES BLOCK GRANT</b>						
	Department of Human Services						
	Administration/Audit Costs	\$ 1,572,354 •	\$ 1,297,725 *	\$ 1,196,211 •	\$ -101,514	-7.82%	PG 12 LN 23
	Local Administration Costs	997,367	823,166	758,773	-64,393	-7.82%	PG 13 LN 6
	Field Operations	9,404,423 /	7,761,836 /	7,154,673 /	-607,163	-7.82%	PG 13 LN 2
	Volunteers	109,002 /	89,964 /	82,927 /	-7,037	-7.82%	PG 13 LN 8
	Child and Family Services	1,406,640	1,160,954	1,070,140	-90,814	-7.82%	PG 13 LN 4
	Community-Based Services	125,352	103,458	95,365	-8,093	-7.82%	PG 13 LN 10
	MH/MR/DD/BI Community Services	11,112,237	9,171,362	8,453,938	-717,424	-7.82%	PG 13 LN 12
	Total	<u>\$ 24,727,375</u>	<u>\$ 20,408,465</u>	<u>\$ 18,812,027</u>	<u>\$ -1,596,438</u>	-7.82%	PG 12 LN 10
<b>15</b>	<b>CHILD CARE &amp; DEVELOPMENT BLOCK GRANT</b>						
	Department of Human Services						
	Child Care Development Fund	<u>\$ 26,452,639/</u>	<u>\$ 27,142,057/</u>	<u>\$ 30,389,871/</u>	<u>\$ 3,247,814</u>	11.97%	PG 15 LN 9
	<b>GRAND TOTAL</b>	<u>\$ 136,753,491</u>	<u>\$ 134,951,692</u>	<u>\$ 140,979,040</u>	<u>\$ 6,027,348</u>	4.47%	

Note: Totals may not add due to rounding.

Key:

\* = dollars retained at the State level for administration

/ = retained by the State

**FY 2001  
Categorical Funds**

(Additional information on specific grants is available from the LFB)

Bill Section	Agency	Catalog No.	Grant Name	Amount	Total Categorical Grants	Page and Line Number
19	Agriculture	10025	Plant and Animal Disease and Pest Control	\$ 667,099		
		10475	Intrastate Meat and Poultry	1,130,621		
		13103	Food and Drug - Research Grants	110,718		
		15250	Surface Coal Mining Regulation	161,414		
		15252	Abandoned Mine Land Reclamation	1,539,376		
		66461	Wetlands Protection	41,047		
		10000	USDA	44,000		
		10572	Farmers Market Nutrition Program-WIC Recipients	639,078		
		66605	Performance Partnership Grants-Pesticide Use	837,961		
		66606	Air Quality	11,964	\$ 5,183,278	Page 17, Line 26
21	Blind	93802	Vocational Rehabilitation	\$ 1,074,483		
		84224	Assistive Technology Information Network	10,000		
		84126	Rehabilitation Services - Basic Support	5,487,465		
		84265	Rehabilitation Training	19,795		
		84169	Independent Living Project	49,444		
		84177	Older Blind	185,881		
		84187	Supported Employment	68,254		
		84133	Field Research	149,997	\$ 7,045,319	Page 19, Line 1
22	Civil Rights	14401	HUD Discrimination Complaints	\$ 220,400		
		30002	Job Discrimination - Sp. Proj.	782,500	\$ 1,002,900	Page 19, Line 29
23	College Student Aid Commission	84032	Stafford Loan	\$ 16,367,225		
		84069	Student Inc.	549,597	\$ 16,916,822	Page 20, Line 10

**FY 2001  
Categorical Funds**

(Additional information on specific grants is available from the LFB)

Bill Section	Agency	Catalog No.	Grant Name	Amount	Total Categorical Grants	Page and Line Number
25	Corrections	16586	Violent Offender Incarceration/Truth in Sentencing	\$ 3,797,373	\$ 4,657,282	Page 20, Line 31
		16572	Criminal Alien Assistance	761,909		
		84331	Incarcerated Youth	98,000		
26	Cultural Affairs	15904	Historic Preservation Grants-in-Aid	\$ 533,196	\$ 1,057,661	Page 21, Line 13
		45025	NEA Partner	483,200		
		45015	NEA Folklife	41,265		
27	Economic Development Development	10000	Department of Agriculture	\$ 114,700	\$ 12,387,346	Page 21, Line 31
		14239	National Affordable Housing Act	9,669,998		
		94003	Community Service Act Funds	1,060,000		
		13781	Job Opportunities and Basic Skills	99,648		
		12600	Small Business Procurement	125,000		
		14231	Shelter Grant	1,318,000		
28	Education	10553	School Breakfast Program	\$ 9,000,000	\$ 56,825,000	
		10555	School Lunch Program	50,293,658		
		10556	Special Milk Program for Children	190,000		
		10558	Child Care Food Program	15,915,000		
		10559	Summer Food Service for Children	1,024,000		
		10560	Administration Expenses for Child Nutrition	1,200,000		
		11550	Public Telecommunication Facilities	500,000		
		13625	Vocational Rehabilitation - State Supplementary Assistance	464,249		
		13802	Vocational Rehabilitation - FICA	12,765,675		
		10564	Nutrition Education and Training	150,000		
		17600	Mine Health and Safety	112,000		
		64111	Veterans Education	220,746		
		84002	Adult Education	3,255,045		
		84194	Bilingual Education	100,000		
		84010	For E.C.I.A. - Chapter 1	56,825,000		
84011	Migrant Education	474.7 12				

**FY 2001**  
**Categorical Funds**

(Additional information on specific grants is available from the LFB)

Bill Section	Agency	Catalog No.	Grant Name	Amount	Total Categorical Grants	Page and Line Number
	Education, continued	84013	Education for Neglected - Delinquent Children	256,000		
		84025	Handicapped Education	110,755		
		84027	Handicapped - State Grants	36,397,987		
		84318	Technology Literacy Challenge	2,925,114		
		45310	Library Services and Technology	1,501,385		
		84048	Vocational Education - State Grants	11,698,961		
		84126	Rehabilitation Services - Basic Support	22,532,451		
		84129	Rehabilitation Training	49,712		
		84281	EESA Title II	2,387,943		
		84162	Emergency Immigrant Education	626,765		
		84169	Independent Living Project	246,469		
		84173	Education of Handicapped - Incentive	3,764,800		
		84181	Education of Handicapped - Infants and Toddlers	2,869,783		
		84185	Byrd Scholarship Program	432,000		
		84186	Drug Free Schools/ Communities	2,959,527		
		84187	Supported Employment	295,548		
		84196	Homeless Youth and Children	192,552		
		84213	Even Start	805,782		
		84216	E.C.I.A. Capital Expense	180,000		
		93938	AIDS Prevention Project	203,883		
		93600	Headstart Collaborative Grant	150,000		
		84215	School Infrastructure/Character Education	10,417,482		
		84243	Teacher Preparation Education	1,305,695		
		84276	Goals 2001	3,915.1 17		
		94004	Learn and Serve America	385,433		
		84203	Star Schools Grant	1,985,002		
		84298	ESEA Title VI	3,742,431		
		17249	Department of Labor	1,862,500		
		84223	Handicapped English Literacy	875,528		
		84332	School Reform	1,055,479		
		84338	Reading Excellence	3,300,000		
		84340	Class Size Reduction	9,449,330		
		84989	System Change	499,635		
		93576	Refugee Schools	250,000	\$ 282,121,134	Page 22, Line 20

**FY 2007**  
**Categorical Funds**

(Additional information on specific grants is available from the LFB)

Bill Section	Agency	Catalog No.	Grant Name	Amount	Total Categorical Grants	Page and Line Number
29	Elder Affairs	10570	Nutrition Program for the Elderly	\$ 2,212,040		
		17235	Senior Community Service Employment Program	1,145,400		
		93043	Preventive Health	182,139		
		93044	Supportive Services	4,350,775		
		93045	Nutrition	6,146,119		
		93046	Frail Elderly	110,291		
		93779	Health Care Financing Administration	251,373		
		93041	Elder Abuse	56,270		
		93042	Ombudsman Program	62,261		
		93048	Title IV Aging Programs	221,909	\$ 14,738,577	Page 26, Line 5
33	GASA	16574	Structured Fines	\$ 10,000		
		16589	Rural Domestic Violence and Child Victimization	90,000	\$ 100,000	Page 27, Line 26
34	Human Rights	16540	Juvenile Justice and Delinquency Prevention	\$ 854,648		
		81042	Weatherization Assistance	2,905,255		
		84161	Client Assistance	118,719		
		16546	Title V-Delinquency Prevention	400,000		
		16523	Juvenile Accountability Incentive Block Grant	2,895,700	\$ 7,174,322	Page 28, Line 8
35	Human Services	10551	Food Stamps	\$ 2,025,000		
		10561	Administration Expense for Food Stamps	11,846,700		
		10565	Commodity Support Food Program	309,557		
		10568	Temporary Emergency Food Assistance	332,440		
		13773	Title XVIII Medicare Inspections	100,000		
		72001	Foster Grandparents Program	349,064		
		93244	Mental Health Training	706,365		
		93563	Child Support Enforcement	34,847,043		
		93566	Refugee and Entrant Assistance	5,786,342		
		93630	Developmental Disabilities Basic Support	848,186		
		93643	Children's Justice	116,474		
		93645	Child Welfare Services	3,222,881		
		93656	Crisis Nursery	170,756		

**FY 2001  
Categorical Funds**

(Additional information on specific grants is available from the LFB)

Bill Section	Agency	Catalog No.	Grant Name	Amount	Total Categorical Grants	Page and Line Number
	Human Services, continued	93658	Foster Care Title IV-E	29,492,952		
		93659	Adoption Assistance	19,666,132		
		93669	Child Abuse Basic	283,722		
		93672	Child Abuse Challenge	192,939		
		93674	Title IV-E Independent Living	455,162		
		93777	Sexually Transmitted Disease Control Program	2,765,477		
		93778	Medical Assistance	1,085,002,887		
		93652	Adoption Opportunities	289,022		
		93585	Empowerment	2,895,762		
		93556	Family Preservation	1,768,231		
		93595	Welfare Reform Research Evaluation	156,237		
		93647	Social Services Research and Demonstration	70,849		
		93239	Welfare Reform	81,910		
		93767	Children's Health Insurance Program	35,808,644	\$ 1,239,590,734	Page 28, Line 31
37	Inspections and Appeals Appeals	10475	Assistance for Intrastate Meat and Poultry	18,427		
		131 03	Food and Drug - Research Grants	21,633		
		13773	Title XVIII Medicare Inspections	1,951,529		
		13775	State Medicaid Fraud Control Unit	18,814		
		93775	State Medicaid Fraud Control	560,018	\$ 2,570,421	Page 31, Line 7
38	Judicial	13000	Department of Health and Human Services	\$ 150,000	\$ 150,000	Page 31, Line 31
39	Department of Justice - Attorney General	16000	Department of Justice	\$ 28,988		
		13000	Department of Health and Human Services	624,127	\$ 653,115	Page 32, Line 8
42	Natural Resources	10064	Forestry Incentive Program	\$ 416,000		
		10664	Cooperative Forestry Assistance	490,362		
		15605	Fish Restoration	5,488,697		
		15611	Wildlife Restoration	2,675,000		
		15916	Acquisition, Development and Planning	1		
		20005	Recreation Boating Safety Financial Assistance	775,000		
		66600	Consolidated Environmental Programs Support	10,594,420		
		81041	Energy Conservation	1,745,183		
		66458	Title VI Revolving Loan Fund	2,529,823		
		83516	Disaster Assistance	1		

**FY 2001**  
**Categorical Funds**

(Additional information on specific grants is available from the LFB)

Bill Section	Agency	Catalog No.	Grant Name	Amount	Total Categorical Grants	Page and Line Number
	Natural Resources, continued	15808	USGS-SCS Mapping Projects	60,720		
		15612	Rare and Endanger	50,000		
		20205	Hiway Construction	254,000		
		10904	Fish and Wildlife Watershed	603,000	\$ 25,682,207	Page 33, Line 3
45	Public Defense	83544	Public Assistance Grants	\$ 2,280,009		
		83011	Superfund Authorization	87,000		
		83548	Hazardous Materials Grants	1,256,888		
		83505	State Disaster Preparedness Grants	50,000		
		83534	State and Local Assistance	1,242,047		
		83516	Disaster Assistance	2,833,612		
		20703	Hazardous Materials Transport	104,755		
		12401	Ops/Maintain	15,955,850		
		83535	Mitigation Assistance Program	56,570		
		83999	Public Private Partnership	55,000	\$ 23,921,731	Page 34, Line 25
47	Public Health	10557	Women, Infants, and Children	\$ 34,883,310		
		13130	Primary Care Services	125,879		
		13226	Health Services - Grants and Contracts	215,000		
		66032	Radon Control	364,506		
		66701	Toxic Substance Compliance Monitoring	405,712		
		84186	Drug-Free Schools - Communities	795,901		
		66802	Hazardous Waste	66,982		
		93110	Regional Delivery Systems	238,512		
		93116	TB Control - Elimination	348,227		
		93161	Physician Education	319,514		
		93197	Childhood Lead Abatement	764,557		
		93217	Family Planning Projects	661,793		
		93268	Immunization Program	1,728,790		
		93283	Needs Assessment Grant	1,760,212		
		93913	Rural Health	208,612		
		93917	HIV Care Grants	1,444,896		
		93977	Preventive Health Services	663,677		
		93940	Aids Prevention Project	1,357,378		
		93919	Breast and Cervical Cancer	1,777,055		
		87001	Consumer Protection Safety	1,000		
		93127	Emergency Medical Services for Children	248,075		



**FY 2001**  
**Categorical Funds**

(Additional information on specific grants is available from the LFB)

Bill Section	Agency	Catalog No.	Grant Name	Amount	Total Categorical Grants	Page and Line Number
	Public Health, continued	93576	Refugee & Entrant Assistance	51,996		
		13101	HHS FDA	577,091		
		66707	EPA Lead Certification Program	258,805		
		93165	Loan Repayment	75,000		
		93130	Primary Care Services	18,800		
		93931	Community Scholarship	38,000		
		93988	Diabetes	251,214		
		93235	Abstinence Education	413,076		
		93944	AIDS Prevention Project	163,227		
		93000	Data Information Systems	51,727		
		93234	Trauma Brain Injury	249,661		
		93238	Treatment Outcome Performance Protocol	330,188	\$ 50,858,373	Page 35, Line 29
48	Public Safety	14000	Department of Housing and Urban Development	\$ 25,000		
		16000	Department of Justice	6,684,071		
		16580	Marijuana Control	58,000		
		20600	State and Community Highway Safety	2,534,863		
		16502	Narcotics Control	750,000	\$ 10,051,934	Page 38, Line 8
49	Regents	10203	Agricultural Experiment	\$ 3,849,235		
		10500	Cooperative Extension Service	8,150,000		
		10553	School Breakfast Program	8,190		
		10555	School Lunch Program	10,010		
		13110	Maternal and Child Health	97,785		
		13395	Cancer Treatment Research	50,159		
		83500	General Research	241,011,534		
		84027	Handicapped - State Grants	280,235		
		84126	Rehab. Services - Basic Support	56,700	\$ 253,513,848	Page 38, Line 30
55	Treasurer	90000	Flood Control	\$ 350,000	\$ 350,000	Page 40, Line 28
56	Transportation	20106	Airport Improvement Program - Federal Aviation Admin.	\$ 30,000		
		20205	Highway Research, Plan and Construction	266,800,000		
		20217	Motor Carrier Safety Assistance	50,000		
		20308	Local Rail Service Assistance	400,000		
		20507	Urban Mass Transportation	7,000,000	\$ 274,280,000	Page 41, Line 5

**FY 2001  
Categorical Funds**

(Additional information on specific grants is available from the LFB)

Bill Section	Agency	Catalog No.	Grant Name	Amount	Total Categorical Grants	Page and Line Number
58	Workforce Development	11309	Trade Expansion Act	\$ 1,310,000		
		13783	Child Support Enforcement	109,068		
		17002	Employment Statistics	1,400,416		
		17005	Research and Statistics	185,063		
		17202	Labor Certification	108,885		
		17207	Employment Service	7,274,490		
		17225	Unemployment Insurance Grant to State	13,730,000		
		17500	Occupational Health and Safety	2,060,864		
		17801	Disabled Veterans Outreach	956,101		
		17804	Local Veterans Employment Representation	1,282,797		
		17998	Unemployment Insurance Trust Receipts	184,010,000		
		17250	Job Training Partnership Act	40,447,660		
		17000	Department of Labor	1,000,000		
		10663	Young Adult Conservation Corps.	10,000	\$ 253,885,344	Page 42, Line 1
TOTAL				<u>\$2,487,892,348</u>	<u>\$ 2,487,892,348</u>	

**EXECUTIVE SUMMARY  
TOBACCO FUND APPROPRIATIONS ACT**

**HOUSE FILE 2555**

**TOBACCO SETTLEMENT FUND  
REVENUES AND EXPENDITURES**

Iowa is estimated to receive approximately \$123.4 million from the tobacco industry by the end of FY 2001. House File 2555 appropriates \$55.0 million of this revenue to fund various departmental programs and a Savings Account for Healthy Iowans. Senate File 2452 (FY 2001 Standings Appropriations Act) appropriates **\$64.6** million to the General Fund to supplement FY 2001 funding. Approximately \$3.8 million is expected to remain unexpended in the Tobacco Settlement Fund. It is anticipated, however, the unexpended revenues will fund Iowa's attorney fee payments of \$3.2 million, leaving an unobligated balance of \$0.6 million in the Tobacco Settlement Fund at the end of FY 2001.

**DEPARTMENT OF HUMAN  
SERVICES APPROPRIATIONS**

Appropriates \$24.5 million to the Department of Human Services (DHS) to provide service reimbursement rate increases. Significant increases include:

- \$6.0 million for noninstitutional Medical Assistance providers. (Page 1, Line 8)
- \$3.6 million for dentists. (Page 1, Line 17)
- \$3.1 million for rehabilitative treatment and support providers. (Page 1, Line 22)
- \$500,000 for adoption, independent living, shelter care, and home studies providers. (Page 1, Line 30)
- \$2.3 million for hospitals. (Page 2, Line 10)
- \$2.4 million for home health care service providers. (Page 2, Line 15)
- \$4.4 million for home health care and rehabilitative day care service providers for special needs children. (Page 2, Line 26)
- \$1.2 million for respite care service providers. (Page 2, Line 30)
- \$550,000 for miscellaneous DHS service providers. (Page 2, Line 34)

**DENTAL REIMBURSEMENT REVIEW**

Requires the DHS to review dental reimbursement methodologies and make recommendations to the Governor and General Assembly by December 1, 2000. (Page 3, Line 9)

**CONTINUOUS ELIGIBILITY PILOT**

Requires the DHS to seek a federal waiver to implement a pilot project in two counties for continuous eligibility for children served through the Medical Assistance Program. (Page 3, Line 25)

**EXECUTIVE SUMMARY  
TOBACCO FUND APPROPRIATIONS ACT**

**HOUSE FILE 2555**

**DEPARTMENT OF PUBLIC HEALTH  
APPROPRIATIONS**

- Appropriates \$24.0 million to the Department of Public Health for the following health initiatives:
  - \$11.9 million for substance abuse treatment. (Page 4, Line 9)
  - **\$2.8 million** for the Healthy Iowans 2010 Program. (Page 4, Line 30)
  - \$9.3 million for tobacco use prevention and cessation programs. (Page 6, Line 1)

**DEPARTMENT OF CORRECTIONS  
APPROPRIATION**

- Appropriates \$610,000 to the Department of Corrections for Day Programming and the Drug Court Program. (Page 5, Line 19)

**PURCHASE OF SERVICE PROVIDER  
RATE INCREASE**

- Appropriates **\$2.0 million** to the Property Tax Relief Fund to be distributed to counties found eligible for risk pool funding pursuant to Purchase of Service provider reimbursement rate increase requirements. (Page 7, Line 7)
- Requires counties receiving reimbursements from the Property Tax Relief Fund to provide reimbursement rate increases to eligible Purchase of Service providers to assist in increasing direct care wages. (Page 8, Line 9)
- Specifies Purchase of Service providers are eligible for reimbursement rate increases if their actual service costs exceed their county reimbursement rates. (Page 8, Line 17)
- Requires counties to increase reimbursement rates for eligible Purchase of Service providers in an amount equal to the amount by which actual costs exceed reimbursements. Limits the reimbursement rate increase to 5.00%. (Page 8, Line 32)
- Permits counties to apply to the Mental Health Risk Pool if they project the costs of increasing Purchase of Service provider rates will cause them to exceed their budgets by 100.0% and to exceed **25.0%** of their previous year ending balance. (Page 9, Line 5)
- Specifies funding for Purchase of Service provider reimbursement rate increases is to be separately administered. Requires the Risk Pool Board to adopt rules relating to distribution of funds to counties applying for assistance pursuant to Purchase of Service provider rate increase requirements. (Page 9, Line 17)
- Specifies that if funds appropriated to the risk pool are insufficient to fund all county requests relating to Purchase of Service provider rate increases, funding shall be prorated to all counties deemed eligible for assistance. Permits the Risk Pool Board to modify the definition of “adjusted actual cost.” (Page 9, Line 31)

# EXECUTIVE SUMMARY TOBACCO FUND APPROPRIATIONS ACT

HOUSE FILE 2555

## PURCHASE OF SERVICE PROVIDER RATE INCREASE (CONTINUED)

- Specifies that if a county receiving assistance for Purchase of Service provider rate increases does not levy the maximum allowable amount for mental health services, the county shall repay the assistance received. Limits the repayment to the amount by which the maximum allowable amount exceeds the actual levied amount. (Page 10, Line 15)
- Permits the **Risk** Pool Board to make recommendations to the Governor and General Assembly by December 1, 2000, regarding continued county assistance. (Page 10, Line 26)

## SAVINGS ACCOUNT FOR HEALTHY IOWANS

- Appropriates \$3.8 million to a Savings Account for Healthy Iowans within the Tobacco Settlement Fund to provide an ongoing source of investment earnings. (Page 10, Line 32)

## REVERSION TO THE TOBACCO SETTLEMENT FUND

- Specifies any unexpended or unencumbered Tobacco Settlement Fund appropriations remaining at the end of FY 2001 revert to the Tobacco Settlement Fund. (Page 11, Line 4)

## EMERGENCY RULES

- Permits the DHS to adopt administrative rules for provider reimbursement rate increases. The rules become effective upon filing. (Page 13, Line 4)
- Permits the Risk Pool Board to adopt administrative rules for distribution of funds to assist counties in increasing Purchase of Service provider reimbursement rates. The rules become effective upon filing. (Page 13, Line 4)

## SIGNIFICANT CHANGES TO THE CODE OF IOWA

- Increases income eligibility guidelines for infants and children served through the Medical Assistance Program and the Healthy and Well Kids in Iowa (HAWK-I) Program from 185.0% to 200.0% of the federal poverty level. (Page 11, Line 8 and Page 11, Line 35 through Page 13, Line 3)
- Requires the DHS to reimburse all applicable noninstitutional providers using a resource-based relative value system reimbursement methodology beginning November 1, 2000. (Page 11, Line 16)

## EFFECTIVE DATES

- Specifies Section 2 relating to the appropriation for tobacco use prevention and control is retroactively applicable to April 1, 2000. (Page 13, Line 16)
- Specifies Section 11 relating to emergency rules is effective upon enactment. (Page 13, Line 16)

## ENACTMENT DATE

- This Act was approved by the General Assembly on April 20, 2000, and signed by the Governor on May 5, 2000.

## House File 2555

House File 2555 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
11	8	6	Adds	Sec. 249A.3(1)(kk) Code Supp. 1999	Medical Assistance Infant Eligibility
11	16	7	Adds	Sec. 249A.20	Resource-Based Relative Value Reimbursements
11	35	8	Amends	Sec. 514I.8(1)	Children's Health Insurance Program Infant Eligibility
12	17	9	Amends	Sec. 514I.8(2)(c)	Medicaid Eligibility for Children
12	23	10	Amends	Sec. 514I.10	Cost-Sharing for Children's Health Insurance Program

1 1 Section 1. TOBACCO SETTLEMENT FUND -- APPROPRIATIONS TO  
 1 2 DEPARTMENTS. There is appropriated from the tobacco  
 1 3 settlement fund created in section 12.65 to the following  
 1 4 departments for the fiscal year beginning July 1, 2000, and  
 1 5 ending June 30, 2001, the following amounts, or so much  
 1 6 thereof as is necessary, to be used for the purposes  
 1 7 designated:

1 8 1. To the department of human services:  
 1 9 a. Beginning November 1, 2000, to increase the  
 1 10 reimbursement rate for all noninstitutional medical assistance  
 1 11 providers, excluding anesthesia and dental services, to the  
 1 12 rate in effect on January 1, 2000, under the fee schedule  
 1 13 established for Iowa under the federal Medicare program that  
 1 14 incorporates the resource-based relative value scale  
 1 15 methodology:  
 1 16 ..... \$ 6,000,000

Tobacco Settlement Fund appropriation to the Department of Human Services (DHS) to increase reimbursement rates for all noninstitutional Medical Assistance providers except anesthesia and dental services beginning November 1, 2000. Reimbursement rates are to be raised to Iowa's January 1, 2000, Medicare rate which incorporates the resource-based relative value scale methodology.

DETAIL: This is a new appropriation of \$6,000,000. The DHS currently reimburses noninstitutional Medical Assistance providers at approximately 63.00% to 70.50% of Medicare rates. The resource-based relative value system will reimburse providers according to the intensity of the service performed, the expense related to the service performed, and the malpractice costs associated with the service performed.

Medical Assistance providers who will receive reimbursement increases under this subsection include:

1. Physicians
2. Optometrists
3. Podiatrists
4. Chiropractors
5. Clinics
6. Psychiatrists

PG LN House File 2555 Explanation

1 17 b. To increase the reimbursement rate to 75 percent of the  
 1 18 usual and customary rate for the fiscal year July 1, 2000,  
 1 19 through June 30, 2001, for dental services under the medical  
 1 20 assistance program:  
 1 21 ..... \$ 3,600,000

1 22 c. To provide a cost-of-living adjustment for the fiscal  
 1 23 year July 1, 2000, through June 30, 2001, of 5 percent to  
 1 24 rehabilitative treatment and support services providers under  
 1 25 the medical assistance program:  
 1 26 ..... \$ 3,100,000

1 27 The cost-of-living adjustment for rehabilitative treatment  
 1 28 and support services providers shall be applied to each  
 1 29 individual provider's state negotiated rate.

1 30 d. To provide a cost-of-living adjustment for the fiscal  
 1 31 year July 1, 2000, through June 30, 2001, of 5 percent to  
 1 32 adoption, independent living, shelter care, and home studies  
 1 33 services providers:  
 1 34 ..... \$ 500,000

7. Psychologists

Tobacco Settlement Fund appropriation to the DHS to increase reimbursement rates for dental services to 75.00% of usual and customary rates.

DETAIL: This is a new appropriation of \$3,600,000. The DHS currently reimburses dental service providers at approximately 46.00% of usual and customary rates.

Tobacco Settlement Fund appropriation to the DHS to increase reimbursement rates for rehabilitative treatment and support services providers.

DETAIL: This is a new appropriation of \$3,100,000. The appropriation will provide a 5.00% cost-of-living adjustment for the following child welfare services:

1. Family preservation
2. Family centered services
3. Foster family care
4. Group care

Requires the cost-of-living adjustment be applied to each provider's State negotiated rate.

Tobacco Settlement Fund appropriation to the DHS to increase reimbursement rates for specified child welfare service providers.

DETAIL: This is a new appropriation of \$500,000. The appropriation will provide a 5.00% cost-of-living adjustment for the following child welfare services:

1. Subsidized adoption
2. Independent living



1 35 The cost-of-living adjustment for licensed or approved  
 2 1 shelter care providers shall be applied to each individual  
 2 2 licensed or approved shelter care provider's state negotiated  
 2 3 rate. On or before August 1, 2000, the department shall  
 2 4 recalculate the statewide average cost of shelter care to  
 2 5 include the total amount of the individual providers' cost-of-  
 2 6 living adjustments. The cost-of-living adjustment percentage  
 2 7 specified in this lettered paragraph shall be applied directly  
 2 8 to the state's negotiated shelter care per diem reimbursement  
 2 9 rate.

2 10 e. To increase the reimbursement rate for the fiscal year  
 2 11 July 1, 2000, through June 30, 2001, for hospitals under the  
 2 12 medical assistance program by 3 percent over the reimbursement  
 2 13 rate in effect on June 30, 2000:  
 2 14 ..... \$ 2,300,000

2 15 f. To increase the reimbursement rate for the fiscal year  
 2 16 July 1, 2000, through June 30, 2001, for home health care  
 2 17 services under the medical assistance program to the rate  
 2 18 provided for such services under the federal Medicare program:  
 2 19 ..... \$ 2,400,000

2 20 g. To increase the reimbursement rate for the fiscal year  
 2 21 July 1, 2000, through June 30, 2001, for critical access  
 2 22 hospitals under the medical assistance program to the rate

- 3. Shelter care
- 4. Home studies
- 5. Protective child care
- 6. Wraparound services

Requires the cost-of-living adjustment for shelter care providers be applied to each provider's State negotiated rate. Requires the DHS to recalculate the statewide average cost of shelter care by August 1, 2000, to include the cost-of-living adjustment. Also requires the cost-of-living adjustment to be applied to the State's negotiated shelter care per diem reimbursement rate.

Tobacco Settlement Fund appropriation to the DHS to increase reimbursement rates for hospitals.

DETAIL: This is a new appropriation of \$2,300,000. The appropriation will provide a 3.00% increase to inpatient and outpatient hospitals reimbursed under the Medical Assistance Program.

Tobacco Settlement Fund appropriation to the DHS to increase reimbursement rates for home health care to the federal Medicare rate.

DETAIL: This is a new appropriation of \$2,400,000. Current home health care reimbursement rates are based on audited Medicare cost reports, but increases have been limited to 2.00% per year for several fiscal years.

Tobacco Settlement Fund appropriation to the DHS to increase reimbursement rates for critical access hospitals reimbursed under the Medical Assistance

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2 23 2 24 2 25	provided for such hospitals under the federal Medicare program: ..... \$ 250,000	Program to the federal Medicare rate.  DETAIL: This is a new appropriation of \$250,000. The DHS currently reimburses critical access hospitals using a diagnosis-related group reimbursement methodology.
2 26 2 27 2 28 2 29	h. To provide for expansion of home health care services and habilitative day care under the medical assistance program for children with special needs: ..... \$ 4,400,000	Tobacco Settlement Fund appropriation to the DHS to expand home health care services and habilitative day care services to special needs children.  DETAIL: This is a new appropriation of \$4,400,000. The appropriation will expand home health care services to approximately 400 special needs children and will expand habilitative day care services to approximately 300 special needs children being served through waiver programs.
2 30 2 31 2 32 2 33	i. To provide for expansion of respite care services provided through home and community-based waivers under the medical assistance program: ..... \$ 1,200,000	Tobacco Settlement Fund appropriation to the DHS to expand respite care services provided through home and community-based waivers.  DETAIL: This is a new appropriation of \$1,200,000. The appropriation will expand respite services to approximately 456 families with special needs individuals residing in their homes through home and community-based waivers.
2 34 2 35 3 1 3 2 3 3 3 4	j. To increase the reimbursement rate for the fiscal year July 1, 2000, through June 30, 2001, to service providers under the purview of the department of human services, with the exception of family support subsidy providers, by up to 1 percent over the rates in effect on June 30, 2000: ..... \$ 550,000	Tobacco Settlement Fund appropriation to the DHS to increase reimbursement rates for specified service providers.  DETAIL: This is a new appropriation of \$550,000. The appropriation will provide an approximate 1.00% reimbursement rate increase for the following services:

	<ol style="list-style-type: none"> <li>1. Early and periodic screening, diagnosis, and treatment</li> <li>2. Community mental health centers</li> <li>3. Durable medical equipment and supplies</li> <li>4. Laboratory and x-ray services</li> <li>5. Ambulance</li> <li>6. Other practitioners including nurse practitioners and physician assistants</li> <li>7. Waiver services</li> <li>8. Psychiatric Medical Institutions for Children</li> <li>9. Residential Care Facilities</li> <li>10. In home health care providers</li> </ol>
<p>3 5 Of the funds appropriated to the department of human  3 6 services under this subsection, \$182,381 shall be used to meet  3 7 the maintenance of effort requirements under the state  3 8 supplementary assistance program.</p>	<p>Requires \$182,381 of the \$550,000 appropriated in this subsection to be used to meet maintenance of effort requirements under the State Supplementary Assistance Program.</p> <p>DETAIL: To meet federal maintenance of effort requirements, reimbursements for residential care facilities and in home health care services must increase 0.98% compared to FY 2000 reimbursements.</p>
<p>3 9 The department of human services shall conduct a review of  3 10 reimbursement rates and the reimbursement methodology for  3 11 providers of dental services, including the feasibility of  3 12 changing from a system that is based upon a percentage of the  3 13 usual, customary, and reasonable rates to one that is  3 14 percentile-based, and shall submit a report of its findings to  3 15 the governor and the general assembly on or before December 1,  3 16 2000.</p>	<p>Requires the DHS to review dental reimbursement rates and methodologies, including changing from a usual, customary, and reasonable rate basis to a percentile basis. The DHS is required to submit a report to the Governor and General Assembly by December 1, 2000.</p>
<p>3 17 The department of human services may adopt emergency rules  3 18 to implement this subsection.</p>	<p>Permits the DHS to adopt emergency rules to implement this subsection.</p>
<p>3 19 2. To the department of human services to supplement the  3 20 children's health insurance program appropriation:</p>	<p>Tobacco Settlement Fund appropriation to the DHS to supplement the Children's Health Insurance Program</p>

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3 21 .....	\$ 200,000	appropriation.
		DETAIL: This is a new appropriation of \$200,000.
3 22 3. To the department of human services for performance of 3 23 the evaluation required under this subsection:		Tobacco Settlement Fund appropriation of \$35,000 to the DHS to contract for an independent evaluation of a continuous eligibility pilot program for children served under the Medical Assistance Program.
3 24 .....	\$ 35,000	
3 25 The department of human services shall seek a waiver from 3 26 the health care financing administration of the United States 3 27 department of health and human services to implement a pilot 3 28 project in fiscal year 2000–2001 to study the effects of 3 29 providing continuous eligibility for children under the 3 30 medical assistance program. If the waiver is approved, the 3 31 pilot project shall be implemented in one rural and one urban 3 32 county, and the department shall enter into a contract with an 3 33 entity outside of the department to perform an evaluation of 3 34 the pilot project. The evaluating entity shall coordinate its 3 35 efforts with efforts of the United States department of health 4 1 and human services relating to evaluation of continuous 4 2 eligibility. The evaluating entity shall submit a report to 4 3 the general assembly on or before December 15, 2000, regarding 4 4 the findings of the pilot project including, but not limited 4 5 to, any increased costs which may be incurred through 4 6 continuous eligibility. The report shall also include 4 7 recommendations for discontinuation or expansion of the pilot 4 8 project.		Requires the DHS to seek a waiver from the federal Health Care Financing Administration to implement an FY 2001 pilot project to study the effects of providing continuous eligibility to children served through the Medical Assistance Program. Contingent upon federal approval, the project will be implemented in one urban and one rural county. Requires the DHS to cooperate with the United States Department of Health and Human Services and contract for an independent evaluation of the project. Requires the evaluating entity to submit a report of cost estimates and expansion recommendations to the General Assembly by December 15, 2000.
4 9 4. To the Iowa department of public health: 4 10 a. For additional substance abuse treatment under the 4 11 substance abuse treatment program:		Tobacco Settlement Fund appropriation to the Department of Public Health for substance abuse treatment programs.
4 12 .....	\$ 11,900,000	
		DETAIL: This is a new appropriation and includes the following:
		1. \$7,500,000 to replace a portion of the General

	<p>Fund decrease to the Addictive Disorders Program contained in SF 2429 (FY 2001 Health and Human Rights Appropriations Act).</p> <p>2. \$4,400,000 to enhance the quality of and expand the capacity of substance abuse treatment programs.</p>				
<p>4 13 (1) The department shall use funds appropriated in this 4 14 paragraph to enhance the quality of and to expand the capacity 4 15 to provide 24-hour substance abuse treatment programs.</p>	<p>Requires the Department of Public Health to use the funds appropriated in this paragraph to enhance the quality of and expand capacity to provide 24-hour substance abuse treatment programs.</p>				
<p>4 16 (2) The department shall use funds appropriated in this 4 17 paragraph to expand the length of individual client substance 4 18 abuse treatment plans, as necessary to reduce program 4 19 recidivism.</p>	<p>Requires the Department to use the funds appropriated in this paragraph to expand the length of individual client substance abuse treatment plans.</p>				
<p>4 20 (3) The department shall use funds appropriated in this 4 21 paragraph to share research-based best practices for treatment 4 22 with substance abuse treatment facilities.</p>	<p>Requires the Department to use the funds appropriated in this paragraph to share research-based best practices for treatment.</p>				
<p>4 23 (4) The department shall use funds appropriated in this 4 24 paragraph to develop a results-based funding approach for 4 25 substance abuse treatment services.</p>	<p>Requires the Department to use the funds appropriated in this paragraph to develop a results-based funding approach for substance abuse treatment services.</p>				
<p>4 26 (5) The department shall use funds appropriated in this 4 27 paragraph to develop a program to encourage individuals who 4 28 are successfully managing their substance abuse problems to 4 29 serve as role models.</p>	<p>Requires the Department to use the funds appropriated in this paragraph to develop a mentoring program.</p>				
<p>4 30 b. For development of a healthy lowans 2010 plan within 4 31 the Iowa department of public health and for not more than the 4 32 following full-time equivalent positions:</p> <table border="0" data-bbox="95 1291 1010 1356"> <tr> <td data-bbox="95 1291 691 1323">4 33 .....</td> <td data-bbox="851 1291 1010 1323">\$ 2,800,000</td> </tr> <tr> <td data-bbox="95 1323 755 1356">4 34 .....</td> <td data-bbox="798 1323 1010 1356">FTEs 4.00</td> </tr> </table>	4 33 .....	\$ 2,800,000	4 34 .....	FTEs 4.00	<p>Tobacco Settlement Fund appropriation to the Department of Public Health for Healthy lowans 2010 initiatives.</p> <p>DETAIL: This is a new appropriation.</p>
4 33 .....	\$ 2,800,000				
4 34 .....	FTEs 4.00				
<p>4 35 (1) Of the funds appropriated in this paragraph, not more</p>	<p>Requires a maximum allocation of \$1,500,000 for core</p>				

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<p>5 1 than \$1,500,000 shall be used for core public health                      5 2 functions, including home health care and public health                      5 3 nursing services, contracted through a formula by local boards                      5 4 of health, to enhance disease and injury prevention services.</p>		<p>public health functions, including home health care and public health nursing services.</p>
<p>5 5 (2) Of the funds appropriated in this paragraph, not more                      5 6 than \$400,000 shall be used for the implementation and support                      5 7 of a coordinated system of delivery of trauma and emergency                      5 8 medical services.</p>		<p>Requires a maximum allocation of \$400,000 for the implementation and support of a coordinated system of delivery of trauma and emergency medical services.</p>
<p>5 9 (3) Of the funds appropriated in this paragraph, not more                      5 10 than \$437,000 shall be used for the establishment of a state                      5 11 poison control center.</p>		<p>Requires a maximum allocation of \$437,000 for the establishment of a state poison control center.</p>
<p>5 12 (4) Of the funds appropriated in this paragraph, not more                      5 13 than \$300,000 shall be used for the development of scientific                      5 14 and medical expertise in environmental epidemiology.</p>		<p>Requires a maximum allocation of \$300,000 for development of an environmental epidemiology program.</p>
<p>5 15 (5) Of the funds appropriated in this paragraph, not more                      5 16 than \$163,000 shall be used to implement prevention strategies                      5 17 of healthy Iowans 2010 to address the leading causes of death                      5 18 in Iowa.</p>		<p>Requires a maximum allocation of \$163,000 for cardiovascular disease prevention and statewide youth suicide prevention efforts.</p>
<p>5 19 5. To the department of corrections:                      5 20 ..... \$ 610,000</p>		<p>Tobacco Settlement Fund appropriation to the Department of Corrections.</p>
<p>5 21 a. Of the funds appropriated in this subsection, \$127,217                      5 22 is allocated to the second judicial district department of                      5 23 correctional services to replace expired federal funding for                      5 24 day programming.</p>		<p>Requires an allocation of \$127,217 to replace expiring Governor's Alliance on Substance Abuse (GASA) grant funds for day programming in the Second Judicial District Department of Correctional Services.</p>
<p>5 25 b. <del>Of</del> the funds appropriated in this subsection, \$35,359                      5 26 is allocated to the third judicial district department of                      5 27 correctional services to replace expired federal funding for                      5 28 the drug court program.</p>		<p>Requires an allocation of \$35,359 to replace expiring GASA grant funds for a Drug Court Program in the Third Judicial District Department of Correctional Services.</p>

5 29 c. Of the funds appropriated in this subsection, \$191,731  
 5 30 is allocated to the fourth judicial district department of  
 5 31 correctional services for a drug court program.

Requires an allocation of \$191,731 to fund a Drug Court Program in the Fourth Judicial District Department of Correctional Services.

DETAIL: There are 3.50 FTE positions associated with this allocation.

5 32 d. Of the funds appropriated in this subsection, \$255,693  
 5 33 is allocated to the fifth judicial district department of  
 5 34 correctional services to replace expired funding for the drug  
 5 35 court program.

Requires an allocation of \$255,693 to replace expiring GASA grant funds for a Drug Court Program in the Fifth Judicial District Department of Correctional Services.

6 1 Sec. 2. TOBACCO SETTLEMENT FUND -- APPROPRIATION -- IOWA  
 6 2 DEPARTMENT OF PUBLIC HEALTH. There is appropriated from the  
 6 3 tobacco settlement fund created in section 12.65 to the Iowa  
 6 4 department of public health for the fiscal period beginning  
 6 5 April 1, 2000, and ending June 30, 2001, the following  
 6 6 amounts, or so much thereof as is necessary, for the purpose  
 6 7 designated, and for not more than the following full-time  
 6 8 equivalent positions:  
 6 9 For a tobacco use prevention and control program, including  
 6 10 efforts at the state and local levels, as provided by the 2000  
 6 11 Session of the Seventy-eighth General Assembly:  
 6 12 ..... \$ 9,345,394  
 6 13 ..... FTEs 7.00

Tobacco Settlement Fund appropriation to the Public Health for a Tobacco Use Prevention and Cessation Program.

DETAIL: This is a new appropriation.

6 14 1. Of the funds appropriated in this section, \$1,782,420  
 6 15 shall be used to expand activities that ensure compliance with  
 6 16 section 453A.2 and other laws and ordinances prohibiting the  
 6 17 sale of tobacco products to persons under 18 years of age.  
 6 18 Funds allocated in this subsection and used for the purposes  
 6 19 of this subsection shall supplement, not supplant, other funds  
 6 20 received or used to enforce these laws and ordinances.

Requires a minimum allocation of \$1,782,420 be used to expand activities to ensure compliance with laws and ordinances that prohibit the sale of tobacco products to persons under 18 years of age. Prohibits these funds from being used to supplant other funds used to enforce these laws and ordinances.

6 21 The director of public health shall dedicate sufficient  
 6 22 resources to promote and ensure retailer compliance with  
 6 23 tobacco laws and ordinances relating to persons under 18 years

Requires the Director of the Department of Public Health to dedicate sufficient resources to promote and ensure retailer compliance with laws and

6 24 of age, and shall prioritize the state's compliance in the  
6 25 allocation of available funds with section 218 of H.R. 3424 as  
6 26 enacted in Division B, Section 1000(a)(4) of H.R. 3194, and as  
6 27 incorporated by cross-reference in the conference report, H.  
6 28 Rept. 106-479 to HR. 3194, as enacted in Pub. L No. 106-113.

ordinances relating to persons under 18 years of age.  
Also requires priority be given to ensuring  
compliance with federal law.

6 29 2. Of the funds appropriated in this section, not more  
6 30 than \$300,000 shall be used to conduct a statewide youth  
6 31 summit on tobacco use prevention and control. The summit  
6 32 shall be held no later than August 15, 2000.

Requires no more than \$300,000 be used to conduct a  
statewide youth summit on tobacco use prevention and  
control. The summit must be held by August 15, 2000.

6 33 3. Of the full-time equivalent positions authorized under  
6 34 this section, two full-time equivalent positions shall be  
6 35 utilized to provide for enforcement of tobacco laws and  
7 1 regulations under contracts entered into between the Iowa  
7 2 department of public health and the alcoholic beverages  
7 3 division of the department of commerce.

Requires 2.00 of the FTE positions appropriated in  
this paragraph be used to provide for enforcement of  
tobacco laws and regulations.

7 4 4. Of the funds appropriated in this section, not more  
7 5 than \$525,759 shall be expended on administration and  
7 6 management of the program.

Prohibits the Department of Public Health from  
spending more than \$525,759 on administration of the  
Tobacco Use Prevention and Cessation Program.

7 7 Sec. 3. PURCHASE OF SERVICE CONTRACT PROVIDERS --  
7 8 REIMBURSEMENT INCREASE. There is appropriated from the  
7 9 tobacco settlement fund created in section 12.65 to the  
7 10 property tax relief fund created in section 4268.1 for the  
7 11 fiscal year beginning July 1, 2000, and ending June 30, 2001,  
7 12 the following amount, or so much thereof as is necessary, to  
7 13 be used for the purposes designated:

Tobacco Settlement Fund appropriation to the Property  
Tax Relief Fund in the Treasurer's Office.

7 14 For assistance to certain counties with limited county  
7 15 mental health, mental retardation, and developmental  
7 16 disabilities services fund balances to pay reimbursement  
7 17 increases in accordance with this section:  
7 18 ..... \$ 2,000,000

DETAIL: This is a new appropriation of \$2,000,000.  
The appropriation will assist counties in providing  
reimbursement rate increases for Purchase of Service  
(POS) providers. Purchase of Service providers  
include:

- 1. Sheltered work
- 2. Work activity
- 3. Supported employment
- 4. Job placement
- 5. Enclave services
- 6. Adult day care



7 19 1. For the purposes of this section unless the context  
 7 20 otherwise requires:  
 7 21 a. "Adjusted actual cost" means a POS provider's cost as  
 7 22 computed using the financial and statistical report for the  
 7 23 provider's fiscal year which ended during the state fiscal  
 7 24 year beginning July 1, 1998, as adjusted by multiplying those  
 7 25 actual costs by 103.4 percent or the percentage adopted by the  
 7 26 risk pool board in accordance with subsection 3, paragraph  
 7 27 "c".  
 7 28 b. "Host county" means the county in which the primary  
 7 29 offices of a POS provider are located. However, if a POS  
 7 30 provider operates a separate program in more than one county,  
 7 31 "host county" means the county in which the separate program  
 7 32 is operated.  
 7 33 c. "Purchase of service provider" or "POS provider" means  
 7 34 a provider of sheltered work, work activity, supported  
 7 35 employment, job placement, enclave services, adult day care,  
 8 1 transportation, supported community living services, or adult  
 8 2 residential services paid by a county from the county's  
 8 3 services fund created in section 331.424A under a state  
 8 4 purchase of service or county contract.  
 8 5 d. "Risk pool board" means the same as used in section  
 8 6 4268.5, subsection 3.  
 8 7 e. "Services fund" means the same as defined in section  
 8 8 331.424A.

8 9 2. a. For the fiscal year beginning July 1, 2000, the  
 8 10 counties receiving state payments from the property tax relief  
 8 11 fund shall provide a reimbursement rate increase for the  
 8 12 fiscal year to eligible POS providers. The purpose of the  
 8 13 reimbursement rate increase is to assist POS providers that  
 8 14 have increased the compensation of their service staff. The  
 8 15 reimbursement rate increase shall apply to POS services

- 7. Transportation
- 8. Supported community living services
- 9. Adult residential services

Defines terms related to the mental health risk pool and Purchase of Service providers.

Requires counties receiving State payments from the Property Tax Relief Fund to increase reimbursement rates for eligible Purchase of Service providers for the entirety of FY 2001 to assist in raising direct care wages.

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8 16 provided during the entire fiscal year beginning July 1, 2000.

8 17 b. In order to be eligible, a POS provider's adjusted  
 8 18 actual cost of providing a service must be in excess of the  
 8 19 reimbursement rate paid to the provider by the county as of  
 8 20 June 30, 2000, and the excess cost must be attributable, at  
 8 21 least in part, to service staff compensation. The  
 8 22 documentation used in determining whether actual costs have  
 8 23 increased for a POS provider shall be the applicable amounts  
 8 24 submitted to the host county in the provider's annual  
 8 25 financial and statistical reports, completed in accordance  
 8 26 with department of human services' rules for purchase of  
 8 27 services. The determination shall be made by comparing the  
 8 28 applicable amounts in the report for the POS provider's fiscal  
 8 29 year which ended during state fiscal year 1998-1999, with the  
 8 30 applicable amounts in the report for the POS provider's fiscal  
 8 31 year which ended during state fiscal year 1999-2000.

Specifies providers are eligible for reimbursement increases if their adjusted actual service costs exceed the counties' June 30, 2000 reimbursement rates, and the cost excess is in part due to direct care staff wages. Eligibility is to be determined by comparing applicable FY 2000 costs submitted in annual financial and statistical reports with FY 1999 costs submitted in similar reports.

8 32 c. The host county shall increase the POS provider's  
 8 33 reimbursement rate to the POS provider's adjusted actual cost,  
 8 34 subject to a maximum of 5 percent over the reimbursement rates  
 8 35 paid by the host county to that POS provider as of June 30,  
 9 1 2000. The reimbursement rate increase approved by the host  
 9 2 county shall be accepted by all other counties that have an  
 9 3 arrangement with the POS provider for provision of the program  
 9 4 or service.

Requires counties to increase Purchase of Service provider reimbursement rates to adjusted actual cost, in an amount not to exceed 5.00% over the rate paid as of June 30, 2000. Requires the reimbursement rate increase to be accepted by all counties contracting with the host county.

9 5 3. a. If a county projects that payment of the  
 9 6 reimbursement rate increase required pursuant to this section  
 9 7 will cause the county to expend from the services fund during  
 9 8 the fiscal year beginning July 1, 2000, an amount in excess of  
 9 9 the sum of 100 percent of the county's budgeted expenses for  
 9 10 that fiscal year and any amount of the county's previous  
 9 11 fiscal year ending services fund balance in excess of 25  
 9 12 percent of the county's gross expenditures from the services  
 9 13 fund in the previous fiscal year, the county may apply for  
 9 14 assistance from the moneys appropriated in this section. The

Permits a county to apply to the mental health risk pool for assistance if the county projects payment of the reimbursement rate increase will cause the county to:

1. Expend in FY 2001 at least of 100.00% of the county's current fiscal year budget, and
2. Expend from prior year ending balances at least 25.00% of the county's gross expenditures from the Mental Health Services Fund in the prior

9 15 board may accept or reject an application for assistance in  
9 16 whole or in part. The decision of the board is final.

fiscal year.

9 17 b. The funding appropriated in this section shall be  
9 18 administered separately from other funding administered by the  
9 19 risk pool board pursuant to section 426B.5, subsection 3. On  
9 20 or before September 1, 2000, the risk pool board shall adopt  
9 21 rules, and implement forms, deadlines, application procedures,  
9 22 and other provisions necessary for distributing assistance  
9 23 moneys to such counties. The risk pool board may adopt the  
9 24 rules on an emergency basis under section 17A.4, subsection 2,  
9 25 and section 17A.5, subsection 2, paragraph "b", to implement  
9 26 the procedures and requirements and the rules shall be  
9 27 effective immediately upon filing unless a later date is  
9 28 specified in the rules. Any rules adopted in accordance with  
9 29 this paragraph shall also be published as a notice of intended  
9 30 action as provided in section 17A.4.

Requires the funding appropriated for the Purchase of Service provider reimbursement rate increases to be administered separately from other Mental Health Risk Pool funding. Requires the Risk Pool Board, by September 1, 2000, to adopt rules and administrative procedures relating to distribution of funds to counties applying for assistance pursuant to the Purchase of Service reimbursement rate increase requirement. Permits the Board to adopt the rules on an emergency basis and makes the rules effective upon filing unless otherwise specified. Requires the rules be published as notice of intended action.

9 31 c. If the funds appropriated in this section are  
9 32 insufficient to pay the total amount of assistance to all  
9 33 counties that are determined by the risk pool board to be  
9 34 eligible for assistance under this subsection, the total  
9 35 amount of assistance shall be prorated among the eligible  
10 1 counties by the risk pool board. However, if the risk pool  
10 2 board determines that prorating the amount of assistance would  
10 3 be required, in addition to or in lieu of prorating the amount  
10 4 of assistance, the risk pool board may adopt a different  
10 5 percentage for the definition of "adjusted actual cost" used  
10 6 in this section. If a different percentage is adopted, the  
10 7 percentage shall be applicable to reimbursement rates payable  
10 8 throughout the fiscal year. A county may delay payment of the  
10 9 reimbursement rate increase required by this section until the  
10 10 risk pool board has completed action as to adopting or not  
10 11 adopting a different percentage for the definition of  
10 12 "adjusted actual cost". Moneys appropriated in this section  
10 13 that remain unencumbered or unobligated at the close of the  
10 14 fiscal year shall revert to the tobacco settlement fund.

Specifies that if Tobacco Settlement Fund appropriations to the mental health risk pool are insufficient to provide assistance to all counties deemed eligible pursuant to this Act, then the Tobacco Settlement Fund appropriation shall be prorated by the Risk Pool Board to eligible counties. Permits the Risk Pool Board to modify the percentage included within the "adjusted actual cost" percentage in lieu of or in addition to prorating. A new percentage adopted pursuant to this subsection is applicable to reimbursement rates paid throughout the year, and counties may delay payment of reimbursement rate increases until the Risk Pool Board makes a final determination as to the definition of "adjusted actual cost." Specifies that Tobacco Settlement Fund appropriations to the mental health risk pool which remain unencumbered and unobligated at the close of FY 2001 revert to the Tobacco Settlement Fund.

10 15 d. If a county receiving assistance in accordance with  
 10 16 this subsection does not levy the maximum amount allowed for  
 10 17 the county's mental health, mental retardation, and  
 10 18 developmental disabilities services fund under section  
 10 19 331.424A for the fiscal year beginning July 1, 2000, the  
 10 20 county shall repay the assistance provided to the county in  
 10 21 accordance with this subsection in the succeeding fiscal year.  
 10 22 The repayment amount shall be limited to the amount by which  
 10 23 the actual amount levied was less than the maximum amount  
 10 24 allowed. Repayments shall be credited to the tobacco  
 10 25 settlement fund.

DETAIL: Section 3.1(a) of this Act defines "adjusted actual costs" as 103.40% of costs computed from providers' financial and statistical reports.

Specifies if a county receiving assistance from the mental health risk pool for Purchase of Service provider reimbursement rates does not levy the maximum amount allowed for mental health expenditures, the county shall repay the assistance provided to the extent the amount levied was less than the maximum amount allowed. Requires repayments be credited to the Tobacco Settlement Fund.

10 26 4. The department of human services, in consultation with  
 10 27 the risk pool board, shall develop and submit a recommendation  
 10 28 on or before December 1, 2000, to the governor and the general  
 10 29 assembly addressing provisions for counties receiving  
 10 30 assistance under this section to continue receiving that  
 10 31 assistance in subsequent fiscal years.

Requires the DHS to consult with the Risk Pool Board and submit a recommendation by December 1, 2000, to the Governor and General Assembly regarding continued county assistance.

10 32 Sec. 4. SAVINGS ACCOUNT FOR HEALTHY IOWANS. There is  
 10 33 appropriated from the tobacco settlement fund created in  
 10 34 section 12.65 to the savings account for healthy lowans  
 10 35 established within the tobacco settlement fund, for the fiscal  
 11 1 year beginning July 1, 2000, and ending June 30, 2001, the  
 11 2 following amount:  
 11 3 ..... \$ 3,800,000

Tobacco Settlement Fund appropriation to the Savings Account for Healthy lowans in the Treasurer's Office.

DETAIL: This is a new appropriation of \$3,800,000. The Savings Account for Healthy lowans is intended to serve as an endowment for expenditures for health initiatives in future fiscal years.

11 4 Sec. 5. REVERSION. Any moneys appropriated under this Act  
 11 5 which are unexpended or unencumbered at the end of the fiscal  
 11 6 period ending June 30, 2001, shall revert to the tobacco  
 11 7 settlement fund.

Specifies any unexpended or unencumbered Tobacco Settlement Fund appropriations remaining at the end of FY 2001 revert to the Tobacco Settlement Fund.

11 8 Sec. 6. Section 249A.3, subsection 1, Code Supplement

CODE: Amends eligibility guidelines for the Medical

11 9 1999, is amended by adding the following new paragraph after  
 11 10 paragraph k:  
 11 11 . NEW PARAGRAPH. ~~k.~~ Is an infant whose income is not more  
 11 12 than two hundred percent of the federal poverty level, as  
 11 13 defined by the most recently revised income guidelines  
 11 14 published by the United States department of health and human  
 11 15 services.

Assistance Program to include infants whose incomes are not more than 200.00% of the federal poverty level.

11 16 Sec. 7. NEW SECTION. 249A.20 NONINSTITUTIONAL HEALTH  
 11 17 PROVIDERS -- REIMBURSEMENT.

11 18 Beginning November 1, 2000, the department shall use the  
 11 19 federal Medicare resource-based relative value scale  
 11 20 methodology to reimburse all applicable noninstitutional  
 11 21 health providers, excluding anesthesia and dental services,  
 11 22 that on June 30, 2000, are reimbursed on a fee-for-service  
 11 23 basis for provision of services under the medical assistance  
 11 24 program. The department shall apply the federal Medicare  
 11 25 resource-based relative value scale methodology to such health  
 11 26 providers in the same manner as the methodology is applied  
 11 27 under the federal Medicare program and shall not utilize the  
 11 28 resource-based relative value scale methodology in a manner  
 11 29 that discriminates between such health providers. The  
 11 30 reimbursement schedule shall be adjusted, annually, on July 1,  
 11 31 and shall provide for reimbursement that is not less than the  
 11 32 reimbursement provided under the fee schedule established for  
 11 33 Iowa under the federal Medicare program in effect on January 1  
 11 34 of that calendar year.

CODE: Requires the DHS, beginning November 1, 2000, to reimburse all applicable noninstitutional Medical Assistance providers using a resource-based relative value scale methodology. Requires the DHS to apply the methodology in the same manner as applied in the federal Medicare Program and prohibits discrimination between applicable health care provider reimbursements. Requires the resource-based relative value system reimbursement to be adjusted on July 1 of each year and requires the DHS to reimburse at a level at least equal to Iowa's Medicare fee schedule.

11 35 Sec. 8. Section 5141.8, subsection 1, Code 1999, is  
 12 1 amended to read as follows:  
 12 2 1. Effective July 1, 1998, and notwithstanding any medical  
 12 3 assistance program eligibility criteria to the contrary,  
 12 4 medical assistance shall be provided to, or on behalf of, an  
 12 5 eligible child under the age of nineteen whose family income  
 12 6 does not exceed one hundred thirty-three percent of the  
 12 7 federal poverty level, as defined by the most recently revised  
 12 8 poverty income guidelines published by the United States

CODE: Amends eligibility guidelines for the Medical Assistance expansion portion of the Children's Health Insurance Program (CHIP) to include infants whose family income does not exceed 200.00% of the federal poverty level.

12 9 department of health and human services. Additionally,  
 12 10 effective July 1, 2000, and notwithstanding any medical  
 12 11 assistance program eligibility criteria to the contrary,  
 12 12 medical assistance shall be provided to, or on behalf of, an  
 12 13 eligible infant whose family income does not exceed two  
 12 14 hundred percent of the federal poverty level, as defined by  
 12 15 the most recently revised poverty income guidelines published  
 12 16 by the United States department of health and human services.

12 17 Sec. 9. Section 5141.8, subsection 2, paragraph c, Code  
 12 18 1999, is amended to read as follows:  
 12 19 c. Is a member of a family whose ~~adjusted-gwss~~ income  
 12 20 does not exceed ~~one two~~ hundred ~~eighty-five~~ percent of the  
 12 21 federal poverty level, as defined in 42 U.S.C. } 9902(2),  
 12 22 including any revision required by such section.

CODE: Amends eligibility guidelines for the Medical Assistance Program to reference "income" rather than "adjusted gross income" and to raise income eligibility guidelines for children aged 1-18 from 185.00% to 200.00% of the federal poverty level.

12 23 Sec. 10. Section 5141.10, Code 1999, is amended to read as  
 12 24 follows:  
 12 25 5141.10 COST SHARING.  
 12 26 1. Cost sharing for eligible children whose family  
 12 27 ~~adjusted-gross~~ income is at or below one hundred fifty percent  
 12 28 of the federal poverty level shall not exceed the standards  
 12 29 permitted under 42 U.S.C. } 1396(o)(a)(3) or } 1396(o)(b)(1).  
 12 30 2. Cost sharing for eligible children whose family  
 12 31 ~~adjusted-gross~~ income is between one hundred fifty percent and  
 12 32 ~~one two~~ hundred ~~eighty-five~~ percent of the federal poverty  
 12 33 level shall include a premium or copayment amount which is at  
 12 34 least a minimum amount but which does not exceed five percent  
 12 35 of the annual family ~~adjusted-gross~~ income. The amount of the  
 13 1 premium or the copayment amount shall be based on ~~a sliding~~  
 13 2 ~~fee scale established by rule which is based on~~ family  
 13 3 ~~adjusted-gwss~~ income and ~~t4e~~ size ~~of the family~~.

CODE: Amends cost-sharing provisions under the Children's Health Insurance Program to reference "income" rather than "adjusted gross income" and to require cost-sharing up to 200.00% of the federal poverty level.

13 4 Sec. 11. EMERGENCY RULES. If specifically authorized by a  
 13 5 provision of this Act, the department of human services may  
 13 6 adopt administrative rules under section 17A.4, subsection 2,  
 13 7 and section 17A.5, subsection 2, paragraph "b", to implement

Permits the DHS, where specifically authorized by this Act, to adopt administrative rules on an emergency basis. The rules take effect upon filing unless the rules include a later effective date or

13 8 the provisions and the rules shall become effective  
 13 9 immediately upon filing, unless the effective date is delayed  
 13 10 by the administrative rules review committee, notwithstanding  
 13 11 section 17A.4, subsection 5, and section 17A.8, subsection 9,  
 13 12 or a later effective date is specified in the rules. Any  
 13 13 rules adopted in accordance with the provisions of this  
 13 14 section shall also be published as notice of intended action  
 13 15 as provided in section 17A.4 no later than June 14, 2000.

13 16 Sec. 12. EFFECTIVE DATE -- RETROACTIVE APPLICABILITY.  
 13 17 Section 2 of this Act, relating to appropriation of funding  
 13 18 for the appropriation of funds to the Iowa department of  
 13 19 public health for a tobacco use prevention and control  
 13 20 program, being deemed of immediate importance, takes effect  
 13 21 upon enactment and is retroactively applicable to April 1,  
 13 22 2000. Section 11 of this Act, being deemed of immediate  
 13 23 importance, takes effect upon enactment.

13 24 HF 2555  
 13 25 pf/jg/25

are delayed by the Administrative Rules Review Committee. Requires any administrative rules adopted pursuant to this section be published as notice of intended action.

DETAIL: Section 1.1 of this Act permits the DHS to adopt emergency rules to implement provider reimbursement rate increases, and Section 3.3(b) permits the Risk Pool Board to adopt emergency rules relating to distribution of funds to counties to assist in increasing Purchase of Service provider reimbursement rates.

Specifies the following effective dates:

1. Section 2 relating to the appropriation to the Department of Public Health for tobacco use prevention and control is retroactively applicable to April 1, 2000.
2. Section 11 relating to emergency rules is effective upon enactment.

### Tobacco Settlement Fund Appropriations - HF 2555

Department	Amount Appropriated	Use of Funds
Corrections	\$ 610,000	Fund day programming and drug court programs.
Human Services		
Noninst. Providers	6,000,000	Increase reimbursement rates for noninstitutional providers to the Medicare rate and implement a new reimbursement methodology.
Dentists	3,600,000	Increase dental reimbursement rates to 75.0% of usual and customary rates.
Hospitals	2,300,000	Increase hospital reimbursement rates by 3.0%.
Home Health	2,400,000	Increase reimbursement rates for home health care to the Medicare rate.
Crit. Hospitals	250,000	Increase reimbursement rates for critical access hospitals to the Medicare rate.
Special Needs	4,400,000	Expand Medicaid eligibility and services for special needs children.
Respite	1,200,000	Expand respite care services to approximately 450 special needs families.
Other	550,000	Increase reimbursement rates for various Medical Assistance providers by 1.0%.
Children's Health	200,000	Supplement Children's Health Insurance Program (CHIP) FY 2001 funding.
Elig. Evaluation	35,000	Fund an evaluation of continuous eligibility under the CHIP.
Rehab. Treatment	3,100,000	Increase reimbursement rates for rehabilitative treatment and support providers by 5.0%.
Child Welfare	500,000	Increase reimbursement rates for various child welfare providers by 5.0%.
Public Health		
Substance Abuse	11,900,000	Fund the Addictive Disorders Program and expand substance abuse treatment programs.
Healthy lowans	2,800,000	Fund the Healthy lowans 2010 Program.
Tobacco Cessation	9,345,394	Fund a Tobacco Use Prevention and Cessation Program.
Treasurer of State		
Purch. of Service	2,000,000	Establish a risk pool to assist counties in increasing reimbursement rates for Purchase of Service (POS) providers.
Endowment	3,800,000	Establish a Savings Account for Healthy lowans endowment for unexpended tobacco settlement revenues.
<b>Total</b>	<b>\$ 54,990,394</b>	



# EXECUTIVE SUMMARY TOBACCO SECURITIZATION ACT

HOUSE FILE 2579

## TOBACCO SETTLEMENT AUTHORITY

- Creates the Tobacco Settlement Authority with a Governing Board comprised of the Treasurer of State, the State Auditor, and the Director of the Department of Management, and specifies the Authority's powers and duties.

## PROGRAM PLAN

- Authorizes the Tobacco Settlement Authority to create a program plan that is required to be filed with the Legislative and Executive Councils.
- Requires the program plan to include: the structure of any sale agreement between the State and the Authority; terms of payments due from the Authority to the State; investment criteria; analysis of alternative funding options; recommendations to the Governor and General Assembly related to any changes required in existing law; and, any terms or provisions necessary to implement this Act.

## TOBACCO SETTLEMENT PAYMENTS

- Authorizes the State to sell its future tobacco payments due from the Master Settlement Agreement, subject to approval by the General Assembly and the Governor. Such sale would permit the proceeds from the Master Settlement Agreement to be realized more quickly than accepting payments from the tobacco companies.
- Permits revenue bonds to be issued to sell the State's future tobacco payments. Provides that any bonds issued are not a general obligation or indebtedness of the State.

## TOBACCO SETTLEMENT TRUST FUND

- Creates the Tobacco Settlement Trust Fund, controlled by the Tobacco Settlement Authority. The Fund consists of money paid to the Authority and not pledged to the payment of bonds or otherwise obligated. Describes the investment standards for the Fund.

## FISCAL IMPACT

- Assumes the program plan will provide a revenue stream equal to the cost of the bonds.
- Iowa will receive approximately \$1.9 billion over the next 25 years from the Master Settlement Agreement, or approximately \$60.0 million to \$70.0 million annually.
- If the program plan is approved, with an interest rate of 10.0%, approximately \$68.0 million annually may be produced over the next 25 years.

## EFFECTIVE DATE

- This Act takes effect upon enactment.

## REPEAL DATE

- This Act is repealed March 1, 2001.

## ENACTMENT DATE

- This Act was approved by the General Assembly on April 26, 2000, and signed by the Governor on May 19, 2000.

**EXECUTIVE SUMMARY  
FY 2002 SCHOOL AID ALLOWABLE GROWTH ACT****SENATE FILE 2082****SCHOOL AID ALLOWABLE GROWTH**

- Sets the State percent of school aid allowable growth for the budget year beginning July 1, 2001, at 4.0%. The State percent of growth for the budget year beginning July 1, 2000, was set by the 1999 General Assembly at 4.0%. The resulting State cost per pupil for the FY 2001 budget year is \$4,298 and for the FY 2002 budget year is \$4,470.

**FISCAL IMPACT**

- This Act is expected to increase State school aid foundation expenditures by \$78.6 million for FY 2002.

**ENACTMENT DATE**

- This Act was approved by the General Assembly on February 7, 2000, and signed by the Governor on February 9, 2000.

**EXECUTIVE SUMMARY  
SCHOOL BUDGET GUARANTEE ACT**

**SENATE FILE 2111**

FY 2001 SCHOOL BUDGET  
GUARANTEE

- This Act provides a budget guarantee provision for FY 2001 that allows school districts with declining enrollments to receive additional funds that guarantee the FY 2001 regular program district cost is equal to 100.0% of the FY 2000 total program cost.

FISCAL IMPACT

- Total cost of this plan is approximately \$7.0 million and is funded entirely through property taxes.

FY 2001 ON-TIME FUNDING

- School districts with increasing enrollments can apply to the School Budget Review Committee to receive 50.0% of the total amount for on-time funding.

FISCAL IMPACT

- Total cost of this plan for FY 2001 is approximately \$5.9 million and is entirely funded through property taxes.

ENACTMENT DATE

- This Act was approved by the General Assembly on March 28, 2000, and signed by the Governor on April 6, 2000.

**EXECUTIVE SUMMARY**  
**MERCHANT MARINE BONUS ACT**

MERCHANT MARINE BONUS FUND

- Creates a Merchant Marine Bonus Fund. (Page 1, Line 1)

MERCHANT MARINE BONUS  
APPROPRIATION

- Appropriates \$150,000 from the General Fund for FY 2001 to provide bonuses to eligible World War II merchant marines or eligible dependents **of** such merchant marines. The bonus is \$12.50 for each month of active duty, not **to** exceed a total of \$500 per eligible recipient. There are approximately **300** eligible World War II merchant marines or eligible dependents **of** such merchant marines. (Page 1, Line 12)

ENACTMENT DATE

- This Act was approved by the General Assembly on April 3, 2000, and signed by the Governor on April 21, 2000.

EFFECTIVE DATE

- This Act becomes effective on July 1, 2000.

Senate File 2141

Senate File 2141 provides for the following changes to the Code of Iowa.

<u>Page #</u>	<u>Line #</u>	<u>Bill Section</u>	<u>Action</u>	<u>Code Section Changed</u>	<u>Description</u>
1	1	1	Adds	Sec. 35A.8(4)(f), Code Supplement 1999	Merchant Marine Bonus Fund
1	1	1	Nwthstnd	Sec. 12C.7 & 8.33	Interest Credit and Nonreversion

1 1 Section 1. Section **35A.8**, subsection **4**, Code Supplement  
 1 2 **1999**, is amended by adding the following new paragraph:  
 1 3 NEW PARAGRAPH. **f.** A merchant marine bonus fund is created  
 1 4 in the state treasury. The merchant marine bonus fund shall  
 1 5 consist of all moneys appropriated to the fund to pay the  
 1 6 bonus compensation authorized in this subsection.  
 1 7 Notwithstanding section **12C.7**, interest or earnings on  
 1 8 investments or time deposits of the moneys in the merchant  
 1 9 marine bonus fund shall be credited to the merchant marine  
 1 10 bonus fund. Section **8.33** does not apply to moneys  
 1 11 appropriated to the merchant marine bonus fund.

CODE: Creates a Merchant Marine Bonus Fund and credits the interest and earnings to the Fund. Provides that moneys appropriated to the Bonus Fund not revert at the end of the fiscal year.

1 12 **Sec. 2. MERCHANT MARINE BONUS APPROPRIATION.** There is  
 1 13 appropriated from the general fund of the state to the  
 1 14 merchant marine bonus fund for the fiscal year beginning July  
 1 15 **1, 2000**, and ending June **30, 2001**, the following amount, or so  
 1 16 much thereof as is necessary, to be used for the purpose  
 1 17 designated:  
 1 18 For the payment of a compensation bonus to World War II  
 1 19 merchant marine veterans as provided in section **35A.8**:  
 1 20 ..... \$ **150,000**

General Fund appropriation to the Merchant Marine Bonus Fund.

DETAIL: This is a new appropriation. Senate File **462** (Veterans Benefits Act) passed by the **1999** General Assembly authorized bonuses for eligible World War II merchant marines or eligible dependents of such merchant marines. No funding was appropriated for the bonuses. The bonus is **\$12.50** for each month of active duty, not to exceed a total of **\$500** per eligible recipient. There are approximately **300** eligible World War II merchant marines or eligible dependents of such merchant marines.

**EXECUTIVE SUMMARY  
CRIME VICTIM COMPENSATION FUND ACT**

**SENATE FILE 2142**

**CRIME VICTIM COMPENSATION  
FUND**

- The Crime Victim Compensation Fund is comprised of the following revenues: federal Victims of Crime Act (VOCA) funds, criminal surcharges and fines, restitution, donations, inmate wages, and recovery from insurance companies.

**VICTIM BENEFITS**

- Amends statutory language regarding the Crime Victim Compensation program to provide the following benefits:
  - Adds compensation for parents or caretakers of a dependent victim for lost wages related to the dependent's medical and counseling appointments.
  - Adds compensation for lost wages of victims, parents, and caretakers for attending meetings with law enforcement personnel and prosecutors in relation to criminal proceedings.
  - Limits compensation for health care and lost wages for relatives of homicide victims to a specific list of relatives.
  - Expands compensation for crime scene cleanup to include crimes other than homicide.

**FISCAL IMPACT**

- This Act is expected to increase expenditures from the Crime Victim Compensation Fund by approximately \$400,000 annually. The annual cost will not exceed the capacity of the Crime Victim Compensation Fund.

**EFFECTIVE DATE**

- This Act becomes effective July 1, 2000.

**ENACTMENT DATE**

- This Act was approved by the General Assembly on March 28, 2000, and signed by the Governor on April 7, 2000.

## EXECUTIVE SUMMARY SENIOR LIVING PROGRAM ACT

### IOWA SENIOR LIVING PROGRAM ACT

Creates a new Chapter in the Code of Iowa, to be known as the Iowa Senior Living Program Act. (Page 1 line 3 through Page 16, Line 5)

Provides legislative findings and goals relating to the Iowa Senior Living Program Act and provides definitions for the new Chapter 249H. (Page 1, Line 6 through Page 4, Line 13)

### SENIOR LIVING TRUST FUND

Creates a Senior Living Trust Fund within the State Treasury. Federal funds received as a result of adjusting the charges from the State to the Health Care Financing Administration for the Medical Assistance (Medicaid) Program are to be placed in the Fund. Initial estimates indicated that between \$205.0 million and \$270.0 million could be received between FY 2001 and FY 2005 from this adjustment. Information received from the Health Care Financing Administration in April 2000 indicates that only \$105.0 million will be received. (Page 4, Line 14)

Requires the State Treasurer to issue a quarterly report regarding the Trust Fund. (Page 5, Line 15)

Details the planned allocations between FY 2001 and FY 2005 from the Trust Fund, including:

- \$80.0 million for conversion grants for nursing facilities and long-term care alternatives. (Page 5, Line 26)
- An unspecified amount for administrative costs and service delivery by the Department of Elder Affairs. (Page 5, Line 33)
- An unspecified amount for administrative costs and service delivery by the Department of Human Services (DHS). (Page 6, Line 3)
- An unspecified amount for reimbursement increases to the nursing facility providers based upon a case mix reimbursement system. (Page 6, Line 18)
- An unspecified amount for home and community-based waivers. (Page 6, Line 26)
- Remaining funds are to be invested by the State Treasurer with the interest remaining in the Fund. (Page 6, Line 31)

Specifies appropriations from the Trust Fund for FY 2001. (Page 19, Line 24; Page 20, Line 4; Page 20, Line 16; Page 20, Line 26)

### CONVERSION GRANTS

Permits the Department of Human Services to provide conversion grants from the Senior Living Trust Fund appropriation to certain licensed nursing facilities to convert nursing home beds to assisted living beds. (Page 7, Line 1)



**EXECUTIVE SUMMARY  
SENIOR LIVING PROGRAM ACT**

**SENATE FILE 2193**

**CONVERSION GRANTS (CONT' D)**

- Permits the DHS to provide conversion grants from the Senior Living Trust Fund appropriation to certain long-term care providers or licensed nursing facilities for long-term care service development. (Page 7, Line 17)
- Specifies criteria for conversion grants eligibility and administrative rules. The rules are to be adopted in consultation with the Senior Living Coordinating Unit. (Page 7, Line 27)
- Permits the DHS to use conversion grant funds for adult day care, child care for children with special needs, victims of elder abuse, and respite care and limits grants to \$100,000 per conversion award grantee. (Page 10, Line 14)
- Requires the DHS to create a timeline for receiving grant applications and awarding grants, to establish a cost report requiring annual submission by grantees, and to submit an annual report. (Page 10, Line 25)
- Defines “underserved” for purposes of grant criteria. (Page 11, Line 10)
- Permits the DHS to recoup grant funds. (Page 11, Line 35)

**HOME AND COMMUNITY-BASED SERVICES**

- Specifies the duties of the Department of Elder Affairs regarding the home and community-based services for seniors. Specifies criteria for administrative rules, using area agencies on aging as contractees, types of services eligible for funding, and annual reports. (Page 12, Line 13)

**PACE PROGRAM**

- Establishes certain requirements and criteria for persons operating a Program for All-Inclusive Care for the Elderly (PACE). (Page 14, Line 6)

**INFORMATION DISTRIBUTION**

- Requires the Department of Elder Affairs and area agencies on aging to create a database for available senior health care and support services and to provide for distribution. Requires the Department to seek nonstate funding. Establishes a Senior Advisory Council for the informational aspects. (Page 14, Line 31)

**CAREGIVER SUPPORT**

- Requires the DHS to implement a caregiver support program for respite care and persons with disabilities. (Page 15, Line 26)

**REPEAL**

- Repeals the Code of Iowa Section providing for conversion grants and long-term care development service grants on June 30, 2005. (Page 16, Line 1)

**RESIDENT ASSESSMENT**

- Requires nursing facilities to complete a resident assessment prior to initial admission and then periodically. (Page 16, Line 8)

## EXECUTIVE SUMMARY SENIOR LIVING PROGRAM ACT

## SENATE FILE 2193

### SENIOR LIVING COORDINATING UNIT

- Changes the name of the Long-Term Care Coordinating Unit to the Senior Living Coordinating Unit and adds four legislative members and additional duties of the Unit. (Page 16, Line 18)

### ASSISTED LIVING

- Amends the statutory definition for "assisted living." (Page 18, Line 5)

### SENIOR LIVING INSURANCE AND INCENTIVES INTERIM STUDY

- Requests an interim study for senior living insurance and incentives. Specifies items to be studied and requires a report to the General Assembly. (Page 18, Line 20)

### REIMBURSEMENT METHODOLOGY

- Requires the DHS to submit a report regarding reimbursement changes within the Medical Assistance (Medicaid) system and expenditures relating to the development of health care facility alternatives to the Governor and General Assembly by December 15, 2000. (Page 18, Line 33)

### RESIDENTIAL CARE FACILITIES

- Requires the DHS to study applying the Senior Living Program and reimbursement methodology changes to residential care facilities. A report is required by October 1, 2000. (Page 19, Line 11)

### MAINTENANCE OF EFFORT

- Requires maintenance of fiscal effort for long-term care services at the FY 2000 level and prohibits reductions to the appropriations to the DHS or the Department of Elder Affairs for these services. (Page 19, Line 17)

### APPROPRIATIONS

#### ELDER AFFAIRS

- Appropriates \$4.2 million and 7.0 FTE positions from the Senior Living Trust Fund for FY 2001 to the Department of Elder Affairs for administration and service delivery costs. (Page 19, Line 24)

#### HUMAN SERVICES

- Appropriates \$20.0 million from the Senior Living Trust Fund for FY 2001 to the DHS for conversion and long-term care alternative grants. (Page 20, Line 4)
- Appropriates \$2.2 million and 5.0 FTE positions from the Senior Living Trust Fund for FY 2001 to the DHS for administration and service delivery costs from the Senior Living Trust Fund for FY 2001. (Page 20, Line 16)

- Appropriates \$17.8 million from the Senior Living Trust Fund for FY 2001 to the DHS for nursing facility provider reimbursements or reimbursement methodology changes. (Page 20, Line 26)

### ADMINISTRATIVE RULES

- Permits the DHS and the Department of Elder Affairs to adopt administrative rules on an emergency basis to implement this Act. (Page 21, Line 4)

### RETROACTIVE APPLICABILITY

- Provides that Section 6 of this Act relating to the creation of the Senior Living Trust Fund regarding federal revenues is retroactively applicable to October 1, 1999. (Page 21, Line 17)

### ENACTMENT DATE

- The Act was approved by the General Assembly on February 29, 2000, and was signed into law by the Governor on March 1, 2000. The Act took effect upon enactment.

Senate File 2193

Senate File 2193 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
1	3	1 & 2	Adds	Sec. 249H.1 & 249H.2	Iowa Senior Living Program
2	7	3	Adds	Sec. 249H.3	Program Definitions
4	14	4	Adds	Sec. 249H.4(1)	Senior Living Trust Fund
					Appropriations
4	22	4	Adds	Sec. 249H.4(2)	Deposit of Federal Revenues
4	28	4	Adds	Sec. 249H.4(3)	Expenditures Limited
4	31	4	Adds	Sec. 249H.4(4)	Compliance with Health Care
					Financing Administration
4	31	4	Nwthstnd	Sec. 8.33 and 12C.7(2)	Nonreversion
5	10	4	Adds	Sec. 249H.4(5)	DHS Administrative Rules
5	15	4	Adds	Sec. 249H.4(6)	State Treasurer Report
5	18	5	Adds	Sec. 249H.5(1)	Senior Living Trust Fund
					Allocations
5	26	5	Adds	Sec. <b>249H.5(2)(a)</b>	Conversion Grants Allocation
5	33	5	Adds	Sec. <b>249H.5(2)(b)</b>	Elder Affairs Allocation
6	3	5	Adds	Sec. 249H.5(2)(c)	DHS Allocation
6	18	5	Adds	Sec. 249H.5(2)(d)	Percentile and Case Mix
					Reimbursement
6	26	5	Adds	Sec. <b>249H.5(2)(e)</b>	Waiver Allocation
6	31	5	Adds	Sec. 249H.5(3)	Interest Remains in Fund
7	1	6	Adds	Sec. 249H.6(1)(a)	Conversion Grants
7	17	6	Adds	Sec. <b>249H.6(1)(b)</b>	Development Grants
7	27	6	Adds	Sec. 249H.6(2)	Grant Criteria
9	15	6	Adds	Sec. 249H.6(3)	Criteria Administrative
					Rules
10	10	6	Adds	Sec. 249H.6(4)	Four-Year Contract
10	14	6	Adds	Sec. 249H.6(5)	Care and Needs Grants
10	25	6	Adds	Sec. 249H.6(6)	Grant Deadlines
10	28	6	Adds	Sec. 249H.6(7)	Grantee Cost Reports

Page #	Line #	Bill Section	Action	Code Section Changed	Description
11	2	6	Adds	Sec. 249H.6(8)	Annual Report
11	10	6	Adds	Sec. 249H.6(9)	"Underserved" Definition
11	30	6	Adds	Sec. 249H.6(10)	Entitlement not Provided
11	35	6	Adds	Sec. 249H.6(11)	Refunds from Grants
12	8	6	Adds	Sec. 249H.6(12)	Grant Evaluations
12	13	7	Adds	Sec. 249H.7(1)	Home and Community-Based Services
12	28	7	Adds	Sec. 249H.7(2)	Elder Affairs Criteria
13	22	7	Adds	Sec. 249H.7(3)	Entitlement not Provided
13	27	7	Adds	Sec. 249H.7(4)	Reports to Area Agencies on Aging
13	34	7	Adds	Sec. 249H.7(5)	Elder Affairs Annual Report
14	6	8	Adds	Sec. 249H.8	PACE Program
14	31	9	Adds	Sec. 249H.9(1)	Senior Living Program Information
15	6	9	Adds	Sec. 249H.9(2)	Health Care Cost Education
15	11	9	Adds	Sec. 249H.9(3)	Health Service Options
15	18	9	Adds	Sec. 249H.9(4)	Senior Advisory Council
15	26	10	Adds	Sec. 249H.10	Caregiver Support Program
16	1	11	Adds	Sec. 249H.11	Sunset for Senior Living Program
16	8	12	Adds	Sec. 249A.18A	Resident Assessment
16	18	13	Amends	Sec. 231.58	Ex Officio Members for Senior Living Coordinating Unit
18	5	14	Amends	Sec. 231C.2(1)	Housing and Daily Living Assistance

1 1 DIVISION I  
1 2 TITLE AND FINDINGS

1 3 Section 1. NEW SECTION. 249H.1 TITLE.  
1 4 This chapter shall be known and may be cited as the "Iowa  
1 5 Senior Living Program Act".

1 6 Sec. 2. NEW SECTION. 249H.2 LEGISLATIVE FINDINGS --  
1 7 GOAL.

1 8 1. The general assembly finds that:

1 9 a. The preservation, improvement, and coordination of the  
1 10 health care infrastructure of Iowa is critical to the health  
1 11 and safety of Iowans.

1 12 b. An increasing number of seniors and persons with  
1 13 disabilities in the state require long-term care services  
1 14 provided outside of a medical institution.

1 15 c. A full array of long-term care services is necessary to  
1 16 provide cost-effective and appropriate services to the varied  
1 17 population of health care consumers.

1 18 d. The supported development of long-term care  
1 19 alternatives, including assisted-living facility services,  
1 20 adult day care, and home and community-based services, is  
1 21 critical in areas of the state where such alternatives  
1 22 otherwise are not likely to be developed.

1 23 e. Cost containment in the delivery of health care is  
1 24 necessary to improve services and access for all Iowans.

1 25 f. Grants are necessary to cover the expenditures related  
1 26 to the development of alternative health care services.  
1 27 Development of these alternatives will improve access to and  
1 28 delivery of long-term care services to underserved individuals  
1 29 or in underserved areas, which will in turn contain or reduce  
1 30 the cost and improve the quality of health care services.

1 31 g. A continuing source of funding is necessary to enhance  
1 32 the state's ability to meet the rising demand of seniors with  
1 33 low and moderate incomes in obtaining an appropriate variety  
1 34 of long-term care services.

1 35 2. The goal of this program is to create a comprehensive

CODE: Creates a new section of the Code of Iowa to be cited as the "Iowa Senior Living Program Act" and outlines legislative findings and goals.

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2 1 long-term care system that is consumer-directed, provides a  
 2 2 balance between the alternatives of institutionally and  
 2 3 noninstitutionally provided services, and contributes to the  
 2 4 quality of the lives of lowans.

2 5                                   DIVISION II  
 2 6                                   IOWA SENIOR LIVING PROGRAM

2 7   Sec. 3. NEW SECTION. 249H.3 DEFINITIONS.

2 8   As used in this chapter, unless the context otherwise  
 2 9 provides:

2 10   1. "Affordable" means rates for payment of services which  
 2 11 do not exceed the rates established for providers of medical  
 2 12 and health services under the medical assistance program with  
 2 13 eligibility for an individual equal to the eligibility for  
 2 14 medical assistance pursuant to section 249A.3. In relation to  
 2 15 services provided by a provider of services under a home and  
 2 16 community-based waiver, "affordable" means that the total  
 2 17 monthly cost of the home and community-based waiver services  
 2 18 provided do not exceed the cost for that level of care as  
 2 19 established by rule by the department of human services,  
 2 20 pursuant to chapter 17A, in consultation with the department  
 2 21 of elder affairs.

2 22   2. "Assisted living" means assisted living as defined in  
 2 23 section 231C.2.

2 24   3. "Case mix reimbursement" means a reimbursement  
 2 25 methodology that recognizes the acuity and need level of the  
 2 26 residents of a nursing facility.

2 27   4. "Long-term care alternatives" means those services  
 2 28 specified under the medical assistance program as home and  
 2 29 community-based waiver services for elder persons or adults  
 2 30 with disabilities, elder group homes certified under chapter  
 2 31 231B, assisted-living programs certified under chapter 231C,  
 2 32 and the PACE program.

2 33   5. "Long-term care provider" means a provider of services  
 2 34 through long-term care alternatives.

2 35   6. "Long-term care service development" means any of the

CODE: Provides definitions for the following terms  
 contained in the Act:

1. Affordable
2. Assisted living
3. Case mix reimbursement
4. Long-term care alternatives
5. Long-term care provider
6. Long-term care service development
7. Nursing facility
8. Nursing facility conversion
9. PACE program and pre-PACE program
10. Persons with disabilities
11. Senior
12. Senior Living Coordinating Unit
13. Senior Living Program

3 1 following:

3 2 a. The remodeling of existing space and, if necessary, the  
3 3 construction of additional space required to accommodate  
3 4 development of long-term care alternatives, excluding the  
3 5 development of assisted-living programs or elder group home  
3 6 alternatives.

3 7 b. New construction for long-term care alternatives,  
3 8 excluding new construction of assisted-living programs or  
3 9 elder group homes, if the senior living coordinating unit  
3 10 determines that new construction is more cost-effective than  
3 11 the conversion of existing space.

3 12 7. "Nursing facility" means a licensed nursing facility as  
3 13 defined in section 135C.1 or a licensed hospital as defined in  
3 14 section 135B.1, a distinct part of which provides long-term  
3 15 care nursing facility beds.

3 16 8. "Nursing facility conversion" means any of the  
3 17 following:

3 18 a. The remodeling of nursing facility space existing on  
3 19 July 1, 1999, and certified for medical assistance nursing  
3 20 facility reimbursement and, if necessary, the construction of  
3 21 additional space required to accommodate an assisted-living  
3 22 program.

3 23 b. New construction of an assisted-living program if  
3 24 existing nursing facility beds are no longer licensed and the  
3 25 senior living coordinating unit determines that new  
3 26 construction is more cost-effective than the conversion of  
3 27 existing space.

3 28 9. "PACE program" means a program of **all-inclusive** care  
3 29 for the elderly established pursuant to 42 U.S.C. } **1396(u)(4)**  
3 30 that provides delivery of comprehensive health and social  
3 31 services to seniors by integrating acute and long-term care  
3 32 services, and that is operated by a public, private,  
3 33 nonprofit, or proprietary entity. "Pre-PACE program" means a  
3 34 PACE program in the initial start-up phase that provides the  
3 35 same scope of services as a PACE program.

4 1 10. "Persons with disabilities" means individuals eighteen  
4 2 years of age or older with disabilities as disability is

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4 3 defined in section 225B.2.

4 4 11. "Senior" means elder as defined in section 231.4 and  
4 5 as defined under the PACE program pursuant to 42 U.S.C. }  
4 6 1396(u)(4).

4 7 12. "Senior living coordinating unit" means the senior  
4 8 living coordinating unit created within the department of  
4 9 elder affairs pursuant to section 231.58, or its designee.

4 10 13. "Senior living program" means the senior living  
4 11 program created in this chapter to provide for long-term care  
4 12 alternatives, long-term care service development, and nursing  
4 13 facility conversion.

4 14 Sec. 4. NEW SECTION. 249H.4 SENIOR LIVING TRUST FUND --  
4 15 CREATED -- APPROPRIATIONS.

4 16 1. A senior living trust fund is created in the state  
4 17 treasury under the authority of the department of human  
4 18 services. Moneys received through intergovernmental  
4 19 agreements for the senior living program and moneys received  
4 20 from sources, including grants, contributions, and participant  
4 21 payments, shall be deposited in the fund.

CODE: Creates a Senior Living Trust Fund in the State Treasury under the authority of the Department of Human Services (DHS). Requires moneys received through intergovernmental agreements for the Senior Living Program and moneys received from other sources be deposited in the Fund.

DETAIL: Initial estimates indicated that between \$205.0 million and \$270.0 million could be received between FY 2001 and FY 2005 from this adjustment. Information received from the Health Care Financing Administration in April 2000 indicates that only \$105.0 million will be received.

4 22 2. The department of human services, upon receipt of  
4 23 federal revenue on or after October 1, 1999, from public  
4 24 nursing facilities participating in the medical assistance  
4 25 program, shall deposit the federal revenue received in the  
4 26 trust fund, less a sum of five thousand dollars as an  
4 27 administration fee per participating public nursing facility.

CODE: Requires the DHS to deposit federal revenues received into the Senior Living Trust Fund. An administrative fee of \$5,000 per participating public facility is permitted.

4 28 3. Moneys deposited in the trust fund shall be used only  
4 29 for the purposes of the senior living program as specified in  
4 30 this chapter.

CODE: Requires that moneys deposited in the Senior Living Trust Fund be used only for the purposes of the Senior Living Program.



4 31 4. The trust fund shall be operated in accordance with the  
 4 32 guidelines of the health care financing administration of the  
 4 33 United States department of health and human services. The  
 4 34 trust fund shall be separate from the general fund of the  
 4 35 state and shall not be considered part of the general fund of  
 5 1 the state. The moneys in the trust fund shall not be  
 5 2 considered revenue of the state, but rather shall be funds of  
 5 3 the senior living program. The moneys in the trust fund are  
 5 4 not subject to section 8.33 and shall not be transferred,  
 5 5 used, obligated, appropriated, or otherwise encumbered, except  
 5 6 to provide for the purposes of this chapter. Notwithstanding  
 5 7 section 12C.7, subsection 2, interest or earnings on moneys  
 5 8 deposited in the trust fund shall be credited to the trust  
 5 9 fund.

CODE: Requires that the Trust Fund be operated in accordance with the guidelines of the Health Care Financing Administration of the United States Department of Health and Human Services and that it remain separate from the State General Fund. Requires that moneys in the Trust Fund not be transferred nor revert.

5 10 5. The department of human services shall adopt rules  
 5 11 pursuant to chapter 17A to administer the trust fund and to  
 5 12 establish procedures for participation by public nursing  
 5 13 facilities in the intergovernmental transfer of funds to the  
 5 14 senior living trust fund.

CODE: Requires the DHS to adopt administrative rules pursuant to Chapter 17A of the Code of Iowa to administer the Senior Living Trust Fund and to establish procedures for participation by public nursing facilities in the intergovernmental transfer of funds to the Senior Living Trust Fund.

5 15 6. The treasurer of state shall provide a quarterly report  
 5 16 of trust fund activities and balances to the senior living  
 5 17 coordinating unit.

CODE: Requires the Treasurer of State to provide a quarterly report of Senior Living Trust Fund activities and balances to the Senior Living Coordinating Unit.

5 18 Sec. 5. NEW SECTION. 249H.5 ALLOCATIONS -- SENIOR LIVING  
 5 19 TRUST FUND.

CODE: Requires moneys from the Senior Living Trust Fund be appropriated only to the DHS and the Department of Elder Affairs for the purposes specified.

5 20 1. Moneys deposited in the senior living trust fund  
 5 21 created in section 249H.4 shall be used only as provided in  
 5 22 appropriations from the trust fund to the department of human  
 5 23 services and the department of elder affairs, and for  
 5 24 purposes, including the awarding of grants, as specified in  
 5 25 this chapter.

5 26 2. Moneys in the trust fund are allocated, subject to

CODE: Allocates a maximum amount of \$80,000,000,

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<p>5 27 their appropriation by the general assembly, as follows:            5 28 a. To the department of human services, a maximum of            5 29 eighty million dollars for the fiscal period beginning July 1,            5 30 2000, and ending on or before June 30, 2005, to be used for            5 31 the conversion of existing nursing facility space and            5 32 development of long-term care alternatives.</p>	<p>subject to appropriation, for the conversion of existing nursing facility space and the development of long-term care alternatives between FY 2001 and FY 2005.</p>	<p>DETAIL: The DHS plans to receive an allocation of:</p>
<p>5 33 b. To the department of elder affairs, an amount            5 34 necessary, annually, for expenses incurred in implementation            5 35 and administration of the long-term care alternatives programs            6 1 and for delivery of long-term care services to seniors with            6 2 low or moderate incomes.</p>	<p>CODE: Provides a planned allocation to the Department of Elder Affairs for expenses incurred in the implementation and administration of the long-term care alternatives programs and for delivery of long-term care services to seniors with low or moderate incomes.</p>	<p>DETAIL: The appropriation for the Department of Elder Affairs in Section 19 of this Act is an allocation of \$4,188,123 in FY 2001 from the Senior Living Trust Fund. Planned allocations to the Department over the five year period total \$27,381,323.</p>
<p>6 3 c. To the department of human services, an amount            6 4 necessary, annually, for all of the following:            6 5 (1) Expenses incurred in implementation of the senior            6 6 living program.            6 7 (2) Expenses incurred in administration of medical            6 8 assistance home and community-based waivers and the PACE            6 9 program due to implementation of the senior living trust fund.            6 10 (3) Expenses incurred due to increased service delivery            6 11 provided under medical assistance home and community-based            6 12 waivers as a result of nursing facility conversions and long-            6 13 term care service development, for the fiscal period beginning</p>	<p>CODE: Provides an allocation from the Senior Living Trust Fund to the DHS for expenses incurred for the following:</p>	<ol style="list-style-type: none"> <li>1. Implementation of the Senior Living Program.</li> <li>2. Administration of Medical Assistance home and community-based waivers and the Program for All-Inclusive Care for the Elderly (PACE).</li> <li>3. Increased service delivery as a result of nursing facility conversions and long-term care service development.</li> </ol>

6 14 July 1, 2000, and ending on or before June 30, 2005.  
 6 15 (4) Expenses incurred in program administration related to  
 6 16 implementation of nursing facility case mix reimbursement  
 6 17 under the medical assistance program.

6 18 d. To the department of human services, an amount  
 6 19 necessary to provide funding for nursing facility provider  
 6 20 reimbursements, using the percentile-based reimbursement  
 6 21 system, and to provide funding for the transition to a case-  
 6 22 mix reimbursement system. Funding shall be provided under  
 6 23 this section for the percentile-based reimbursement system,  
 6 24 until such time as the case-mix reimbursement system is fully  
 6 25 implemented.

6 26 e. To the department of human services an amount  
 6 27 necessary, annually, for additional expenses incurred relative  
 6 28 to implementation of the senior living program in assisting  
 6 29 home and community-based waiver consumers with rent expenses  
 6 30 pursuant to the state supplementary assistance program.

6 31 3. Any funds remaining after disbursement of moneys under  
 6 32 subsection 2 shall be invested with the interest earned to be  
 6 33 available in subsequent fiscal years for the purposes provided  
 6 34 in subsection 2, paragraph "b", and subsection 2, paragraph  
 6 35 "c", subparagraphs (1) and (2).

7 1 Sec. 6. NEW SECTION. 249H.6 NURSING FACILITY CONVERSION  
 7 2 AND LONG-TERM CARE SERVICES DEVELOPMENT GRANTS.

7 3 1. The department of human services, at the direction of  
 7 4 the senior living coordinating unit, may use moneys  
 7 5 appropriated to the department from the senior living trust  
 7 6 fund to award grants to any of the following:

7 7 a. A licensed nursing facility that has been an approved  
 7 8 provider under the medical assistance program for the three-  
 7 9 year period prior to application for the grant. The grant  
 7 10 awarded may be used to convert all or a portion of the  
 7 11 licensed nursing facility to a certified assisted-living

4. Program administration related to implementation of nursing facility case mix reimbursement under the Medical Assistance Program.

CODE: Provides an allocation to the DHS to be used for reimbursements to nursing facility providers using the percentile-based reimbursement method until the case mix reimbursement method is implemented.

CODE: Provides a planned allocation to the DHS for expenses incurred in providing subsidy to home and community-based waiver consumers.

CODE: Requires remaining funds be invested with interest earned credited to the Senior Living Trust Fund.

CODE: Permits the DHS to provide conversion grants from the Senior Living Trust Fund appropriation to certain licensed nursing facilities to convert nursing home beds to assisted living beds. Specifies what the grants may be used for.

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7 12 program and may be used for capital or one-time expenditures,  
 7 13 including but not limited to start-up expenses, training  
 7 14 expenses, and operating losses for the first year of operation  
 7 15 following conversion associated with the nursing facility  
 7 16 conversion.

7 17 b. A long-term care provider or a licensed nursing  
 7 18 facility that has been an approved provider under the medical  
 7 19 assistance program for the three-year period prior to  
 7 20 application for the grant or a provider that will meet  
 7 21 applicable medical assistance provider requirements as  
 7 22 specified in subsection 2, paragraph "c" or "d". The grant  
 7 23 awarded may be used for capital or one-time expenditures,  
 7 24 including but not limited to start-up expenses, training  
 7 25 expenses, and operating losses for the first year of operation  
 7 26 for long-term care service development.

**CODE:** Permits the **DHS** to provide conversion grants from the Senior Living Trust Fund appropriation to certain providers for long-term care service development. Specifies what the grants may be used for.

7 27 2. A grant shall be awarded only to an applicant who meets  
 7 28 all of the following criteria, as applicable to the type of  
 7 29 grant:

**CODE:** Specifies the criteria an applicant must meet in order to receive a grant.

7 30 a. The applicant is a long-term care provider or a nursing  
 7 31 facility that is located in an area determined by the senior  
 7 32 living coordinating unit to be underserved with respect to a  
 7 33 particular long-term care alternative service, and that has  
 7 34 demonstrated the ability or potential to provide quality long-  
 7 35 term care alternative services.

8 1 b. The applicant is able to provide a minimum matching  
 8 2 contribution of twenty percent of the total cost of any  
 8 3 conversion, remodeling, or construction.

8 4 c. The applicant is applying for a nursing facility  
 8 5 conversion grant and is able to demonstrate all of the  
 8 6 following:

8 7 (1) Conversion of the nursing facility or a distinct  
 8 8 portion of the nursing facility to an assisted-living program  
 8 9 is projected to offer efficient and economical care to  
 8 10 individuals requiring long-term care services in the service  
 8 11 area.

8 12 (2) Assisted-living services are otherwise not likely to  
8 13 be available in the area for individuals eligible for services  
8 14 under the medical assistance program.

8 15 (3) The resulting reduction in the availability of nursing  
8 16 facility services is not projected to cause undue hardship on  
8 17 those individuals requiring nursing facility services for a  
8 18 period of at least ten years.

8 19 (4) Public support following a community-based assessment.

8 20 (5) Conversion of the nursing facility is projected to  
8 21 result in a lower per client reimbursement cost to the grant  
8 22 applicant under the medical assistance program.

8 23 d. The applicant is applying for a long-term care service  
8 24 development grant and is able to demonstrate all of the  
8 25 following:

8 26 (1) Long-term care service development is projected to  
8 27 offer efficient and economical care to individuals requiring  
8 28 long-term care services in the service area.

8 29 (2) The proposed long-term care alternative is otherwise  
8 30 not likely to be available in the area for individuals  
8 31 eligible for services under the medical assistance program.

8 32 (3) Public support following a community-based assessment.

8 33 e. The applicant agrees to do all of the following as  
8 34 applicable to the type of grant:

8 35 (1) Participate and maintain a minimum medical assistance  
9 1 client base participation rate of forty percent, subject to  
9 2 the demand for participation by individuals eligible for  
9 3 medical assistance.

9 4 (2) Provide a service delivery package that is affordable  
9 5 for those individuals eligible for services under the medical  
9 6 assistance home and community-based services waiver program.

9 7 (3) Provide a refund to the senior living trust fund, on  
9 8 an amortized basis, in the amount of the grant, if the  
9 9 applicant or the applicant's successor in interest ceases to  
9 10 operate an affordable long-term care alternative within the  
9 11 first ten-year period of operation following the awarding of  
9 12 the grant or if the applicant or the applicant's successor in  
9 13 interest fails to maintain a participation rate of forty

9 14 percent in accordance with subparagraph (1).

9 15 3. The department of human services shall adopt rules in  
 9 16 consultation with the senior living coordinating unit,  
 9 17 pursuant to chapter 17A, to provide all of the following:  
 9 18 a. An application process and eligibility criteria for the  
 9 19 awarding of grants. The eligibility criteria shall include  
 9 20 but are not limited to the applicant's demonstration of an  
 9 21 affordable service package, the applicant's use of the funds  
 9 22 for allowable costs, and the applicant's ability to refund the  
 9 23 funds if required under subsection 2, paragraph "e",  
 9 24 subparagraph (3). The primary eligibility criterion used  
 9 25 shall be the applicant's potential impact on the overall goal  
 9 26 of moving toward a balanced, comprehensive, affordable, high-  
 9 27 quality, long-term care system.

9 28 b. Criteria to be utilized in determining the amount of  
 9 29 the grant awarded.

9 30 c. Weighted criteria to be utilized in prioritizing the  
 9 31 awarding of grants to individual grantees during a grant  
 9 32 cycle. Greater weight shall be given to the applicant's  
 9 33 demonstration of potential reduction of nursing facility beds,  
 9 34 the applicant's ability to meet demonstrated community need,  
 9 35 and the established history of the applicant in providing  
 10 1 quality long-term care services.

10 2 d. Policies and procedures for certification of the  
 10 3 matching funds required of applicants under subsection 2,  
 10 4 paragraph "b".

10 5 e. Other procedures the department of human services deems  
 10 6 necessary for the proper administration of this section,  
 10 7 including but not limited to the submission of progress  
 10 8 reports on a bimonthly basis to the senior living coordinating  
 10 9 unit.

10 10 4. The department of human services shall adopt rules to  
 10 11 ensure that a nursing facility that receives a nursing  
 10 12 facility conversion grant allocates costs in an equitable  
 10 13 manner.

**CODE:** Requires the **DHS** to adopt emergency rules to provide:

1. An application process and eligibility criteria.
2. Selection criteria in the grant process.
3. Policies and procedures for certification of the required matching funds.

**CODE:** Requires the **DHS** to adopt rules to ensure that a nursing facility that receives a conversion grant allocates cost in an equitable manner.

10 14 5. In addition to the types of grants described in  
10 15 subsection 1, the department of human services, at the  
10 16 direction of the senior living coordinating unit, may also use  
10 17 moneys appropriated to the department from the senior living  
10 18 trust fund to award grants, of not more than one hundred  
10 19 thousand dollars per grant, to licensed nursing facilities  
10 20 that are awarded nursing facility conversion grants and agree,  
10 21 as part of the nursing facility conversion, to also provide  
10 22 adult day care, child care for children with special needs,  
10 23 safe shelter for victims of dependent adult abuse, or respite  
10 24 care.

CODE: Permits the DHS to use conversion grant funds for adult day care, child care for children with special needs, victims of elder abuse, and respite care. Limits grants to \$100,000 per conversion awarded grantee.

10 25 6. The department of human services shall establish a  
10 26 calendar for receiving and evaluating applications and for  
10 27 awarding of grants.

CODE: Requires the DHS to develop deadlines for grant applicants.

10 28 7. a. The department of human services shall develop a  
10 29 cost report to be completed by a grantee which includes, but  
10 30 is not limited to, revenue, costs, loans undertaken by the  
10 31 grantee, fixed assets of the grantee, a balance sheet, and a  
10 32 profit and loss statement.

CODE: Requires the DHS to develop a cost report to be completed by the grantee and submitted annually to the DHS. Specifies the content of the report.

10 33 b. Grantees shall submit, annually, completed cost reports  
10 34 to the department of human services regarding the project for  
10 35 a period of ten years following the date of initial operation  
11 1 of the grantee's long-term care alternative.

11 2 8. The department of human services, in consultation with  
11 3 the department of elder affairs, shall provide annual reports  
11 4 to the governor and the general assembly concerning grants  
11 5 awarded. The annual report shall include the total number of  
11 6 applicants and approved applicants, an overview of the various  
11 7 grants awarded, and detailed reports of the cost of each  
11 8 project funded by a grant and information submitted by the  
11 9 approved applicant.

CODE: Requires the Department of Elder Affairs and the DHS to submit an annual report to the Governor and General Assembly on grants awarded. Specifies the contents of the report.

11 10 9. For the purpose of this section, "underserved" means

CODE: Provides a definition of the term

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11 11 areas in which four and four-tenths percent of the number of  
 11 12 individuals sixty-five years of age and older is not greater  
 11 13 than the number of currently licensed nursing facility beds  
 11 14 and certified assisted-living units. In addition, the  
 11 15 department, in determining if an area is underserved, may  
 11 16 consider additional information gathered through the  
 11 17 department's own research or submitted by an applicant,  
 11 18 including but not limited to any of the following:  
 11 19 a. Availability of and access to long-term care  
 11 20 alternatives relative to individuals eligible for medical  
 11 21 assistance.  
 11 22 b. The current number of seniors and persons with  
 11 23 disabilities and the projected number of these individuals.  
 11 24 c. The current number of seniors and persons with  
 11 25 disabilities requiring professional nursing care and the  
 11 26 projected number of these individuals.  
 11 27 d. The current availability of long-term care alternatives  
 11 28 and any known changes in the availability of such  
 11 29 alternatives.

"underserved" for grant criteria.

11 30 10. This section does not create an entitlement to any  
 11 31 funds available for grants under this section, and the  
 11 32 department of human services may only award grants to the  
 11 33 extent funds are available and within its discretion, to the  
 11 34 extent applications are approved.

CODE: Specifies that conversion grants are not an entitlement. The DHS may only award grants to the extent that money is available.

11 35 11. In addition to any other remedies provided by law, the  
 12 1 department of human services may recoup any grant funding  
 12 2 previously awarded and disbursed to a grantee or the grantee's  
 12 3 successor in interest and may reduce the amount of any grant  
 12 4 awarded, but not yet disbursed, to a grantee or the grantee's  
 12 5 successor in interest, by the amount of any refund owed by a  
 12 6 grantee or the grantee's successor in interest pursuant to  
 12 7 subsection 2, paragraph "e", subparagraph (3).

CODE: Allows the DHS to recoup any grant funding or reduce the amount of grant funding by the amount of any refund owed by the grantee.

12 8 12. The senior living coordinating unit shall review  
 12 9 projects that receive grants under this section to ensure that

CODE: Requires the Senior Living Coordinating Unit to evaluate projects receiving grants to ensure that



12 10 the goal to provide alternatives to nursing facility care is  
 12 11 being met and that an adequate number of nursing facility  
 12 12 services remain to meet the needs of lowans.

goals are being met.

12 13 **Sec. 7. NEW SECTION. 249H.7 HOME AND COMMUNITY-BASED**  
 12 14 **SERVICES FOR SENIORS.**

12 15 1. Beginning October 1, 2000, the department of elder  
 12 16 affairs, in consultation with the senior living coordinating  
 12 17 unit, shall use funds appropriated from the senior living  
 12 18 trust fund for activities related to the design, maintenance,  
 12 19 or expansion of home and community-based services for seniors,  
 12 20 including but not limited to adult day care, personal care,  
 12 21 respite, homemaker, chore, and transportation services  
 12 22 designed to promote the independence of and to delay the use  
 12 23 of institutional care by seniors with low and moderate  
 12 24 incomes. At any time that moneys are appropriated, the  
 12 25 department of elder affairs, in consultation with the senior  
 12 26 living coordinating unit, shall disburse the funds to the area  
 12 27 agencies on aging.

CODE: Requires the Department of Elder Affairs, beginning October 1, 2000, to use funds appropriated from the Senior Living Trust Fund for activities related to the maintenance, design, or expansion of home and community-based services for seniors. Funds received by the Department are to be disbursed to the area agencies on aging.

12 28 2. The department of elder affairs shall adopt rules, in  
 12 29 consultation with the senior living coordinating unit and the  
 12 30 area agencies on aging, pursuant to chapter 17A, to provide  
 12 31 all of the following:

12 32 a. (1) The criteria and process for disbursement of  
 12 33 funds, appropriated in accordance with subsection 1, to area  
 12 34 agencies on aging.

12 35 (2) The criteria shall include, at a minimum, all of the  
 13 1 following:

13 2 (a) A distribution formula that triple weights all of the  
 13 3 following:

13 4 (i) Individuals seventy-five years of age and older.

13 5 (ii) Individuals aged sixty and older who are members of a  
 13 6 racial minority.

13 7 (iii) Individuals sixty years of age and older who reside  
 13 8 in rural areas as defined in the federal Older Americans Act.

13 9 (iv) Individuals who are sixty years of age and older who

CODE: Requires the Department of Elder Affairs to adopt emergency rules in regard to the criteria and process for the disbursement of funds to the area agencies on aging and criteria for long-term care providers to receive funding.

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13 10 13 11 13 12 13 13 13 14 13 15 13 16 13 17 13 18 13 19 13 20 13 21	<p>have incomes at or below the poverty level as defined in the federal Older Americans Act.</p> <p>(b) A distribution formula that single weights individuals sixty years of age and older who do not meet the criteria specified in subparagraph subdivision (a).</p> <p>b. The criteria for long-term care providers to receive funding as subcontractors of the area agencies on aging.</p> <p>c. Other procedures the department of elder affairs deems necessary for the proper administration of this section, including but not limited to the submission of progress reports, on a bimonthly basis, to the senior living coordinating unit.</p>	
13 22 13 23 13 24 13 25 13 26	<p>3. This section does not create an entitlement to any funds available for disbursement under this section and the department of elder affairs may only disburse moneys to the extent funds are available and, within its discretion, to the extent requests for funding are approved.</p>	<p>CODE: Specifies this Section does not create an entitlement to any funds and that the Department of Elder Affairs may only disburse funds to the extent that moneys are available.</p>
13 27 13 28 13 29 13 30 13 31 13 32 13 33	<p>4. Long-term care providers that receive funding under this section shall submit annual reports to the appropriate area agency on aging. The department of elder affairs shall develop the report to be submitted, which shall include, but is not limited to, units of service provided, the number of service recipients, costs, and the number of units of service identified as necessitated but not provided.</p>	<p>CODE: Requires long-term care providers receiving funding to submit annual reports, developed by the Department of Elder Affairs, to the appropriate area agency on aging.</p>
13 34 13 35 14 1 14 2 14 3 14 4 14 5	<p>5. The department of elder affairs, in cooperation with the department of human services, shall provide annual reports to the governor and the general assembly concerning the impact of moneys disbursed under this section on the availability of long-term care services in Iowa. The reports shall include the types of services funded, the outcome of those services, and the number of individuals receiving those services.</p>	<p>CODE: Requires the Department of Elder Affairs, in cooperation with the DHS, to submit an annual report on the impact of the moneys disbursed, to the Governor and the General Assembly.</p>
14 6 14 7	<p>Sec. 8. <u>NEW SECTION</u>. 249H.8 PACE PROGRAM. For the purposes of this chapter, all of the following</p>	<p>CODE: Requires a person operating a Program for All-Inclusive Care for the Elderly (PACE) to comply</p>

14 8 apply to a PACE program:

14 9 1. A person operating a PACE program shall have a PACE  
14 10 program agreement with the health care financing  
14 11 administration of the United States department of health and  
14 12 human services, shall enter a contract with the department of  
14 13 human services and shall comply with 42 U.S.C. } 1396(u)(4)  
14 14 and all regulations promulgated pursuant to that section.

14 15 2. Services provided under a PACE or pre-PACE program  
14 16 shall be provided on a capitated basis.

14 17 3. A pre-PACE program may contract with the department of  
14 18 human services to provide services to individuals eligible for  
14 19 medical assistance, on a capitated basis, for a limited scope  
14 20 of the PACE service package through a prepaid health plan  
14 21 agreement, with the remaining services reimbursed directly to  
14 22 the service providers by the medical assistance or federal  
14 23 Medicare programs.

14 24 4. PACE and pre-PACE programs are not subject to  
14 25 regulation under chapter 514B.

14 26 5. A PACE or pre-PACE program shall, at the time of  
14 27 entering into the initial contract and of renewal of a  
14 28 contract with the department of human services, demonstrate  
14 29 cash reserves in an amount established by rule of the  
14 30 department to cover expenses in the event of insolvency.

14 31 Sec. 9. NEW SECTION. 249H.9 SENIOR LIVING PROGRAM  
14 32 INFORMATION -- ELECTRONIC ACCESS -- EDUCATION -- ADVISORY  
14 33 COUNCIL.

14 34 1. The department of elder affairs and the area agencies  
14 35 on aging, in consultation with the senior living coordinating  
15 1 unit, shall create, on a county basis, a database directory of  
15 2 all health care and support services available to seniors.  
15 3 The department of elder affairs shall make the database  
15 4 electronically available to the public, and shall update the  
15 5 database on at least a monthly basis.

15 6 2. The department of elder affairs shall seek foundation  
15 7 funding to develop and provide an educational program for

with federal Health Care Financing Administration  
regulations.

CODE: Requires the Department of Elder Affairs and  
the area agencies on aging to create a directory of  
all health-care and support services available to  
seniors on a county basis. Requires the Department  
of Elder Affairs to make the directory available  
electronically. The directory database shall be  
updated monthly.

CODE: Requires the Department of Elder Affairs to  
seek foundation funding and develop an educational

15 8 individuals aged twenty-one and older which assists  
 15 9 participants in planning for and financing health care  
 15 10 services and other supports in their senior years.

program to assist in planning for financing health care during the senior years.

15 11 3. The department of human services shall develop and  
 15 12 distribute an informational packet to the public that  
 15 13 explains, in layperson terms, the law, regulations, and rules  
 15 14 under the medical assistance program relative to health care  
 15 15 services options for seniors, including but not limited to  
 15 16 those relating to transfer of assets, prepaid funeral  
 15 17 expenses, and life insurance policies.

CODE: Requires the DHS to develop informational packets that explain health care service options for seniors.

15 18 4. The director of human services, the director of the  
 15 19 department of elder affairs, the director of public health,  
 15 20 the director of the department of inspections and appeals, the  
 15 21 director of revenue and finance, and the commissioner of  
 15 22 insurance shall constitute a senior advisory council to  
 15 23 provide oversight in the development and operation of all  
 15 24 informational aspects of the senior living program under this  
 15 25 section.

CODE: Creates a Senior Advisory Council to oversee the informational aspects of the Senior Living Program.. Specifies Council membership.

15 26 Sec. 10. NEW SECTION. 249H.10 CAREGIVER SUPPORT --  
 15 27 ACCESS AND EDUCATION PROGRAMS.

15 28 The department of human services and the department of  
 15 29 elder affairs, in consultation with the senior living  
 15 30 coordinating unit, shall implement a caregiver support program  
 15 31 to provide access to respite care and to provide education to  
 15 32 caregivers in providing appropriate care to seniors and  
 15 33 persons with disabilities. The program shall be provided  
 15 34 through the area agencies on aging or other appropriate  
 15 35 agencies.

CODE: Requires the DHS, with the Department of Elder Affairs, to create a caregiver support program and respite care, and to provide caregiver education to be delivered through the area agencies on aging or other appropriate agencies.

16 1 Sec. 11. NEW SECTION. 249H.11 FUTURE REPEAL  
 16 2 Section 249H.6 is repealed on June 30, 2005. However,  
 16 3 grants awarded and moneys appropriated for grants on or before  
 16 4 June 30, 2005, shall be disbursed to eligible applicants after  
 16 5 that date if necessary.

CODE: Repeals the conversion grants and the long-term care service development grants on June 30, 2005. Grants already awarded are to be disbursed after the repeal if necessary.

16 6 DIVISION III  
16 7 MISCELLANEOUS PROVISIONS

16 8 Sec. 12. NEW SECTION. 249A.18A RESIDENT ASSESSMENT.  
16 9 A nursing facility as defined in section 135C.1 shall  
16 10 complete a resident assessment prior to initial admission of a  
16 11 resident and periodically during the resident's stay in the  
16 12 facility. The assessment shall be completed for each  
16 13 prospective resident and current resident regardless of payor  
16 14 source. The nursing facility may utilize the same resident  
16 15 assessment tool required for certification of the facility  
16 16 under the medical assistance and federal Medicare programs to  
16 17 comply with this section.

CODE: Requires a nursing facility to complete a resident assessment prior to admission to the facility and periodically during the person's stay. The facility may use the same assessment tool as used for Medical Assistance and federal Medicare programs certification.

16 18 Sec. 13. Section 231.58, Code 1999, is amended to read as  
16 19 follows:  
16 20 231.58 ~~LONG-TERM-CARE~~ SENIOR LIVING COORDINATING UNIT.  
16 21 1. A ~~long-term-care~~ senior living coordinating unit ~~is~~  
16 22 created within the department of elder affairs. The  
16 23 membership of the coordinating unit consists of:  
16 24 a. The director of human services.  
16 25 b. The director of the department of elder affairs.  
16 26 c. The director of public health.  
16 27 d. The director of the department of inspections and  
16 28 appeals.  
16 29 e. Two members appointed by the governor.  
16 30 f. Four members of the general assembly, as ex officio,  
16 31 nonvoting members.  
16 32 2. The legislative members of the unit shall be appointed  
16 33 by the majority leader of the senate, after consultation with  
16 34 the president of the senate and the minority leader of the  
16 35 senate, and by the speaker of the house, after consultation  
17 1 with the majority leader and the minority leader of the house  
17 2 of representatives.  
17 3 3. Nonlegislative members shall receive actual expenses  
17 4 incurred while serving in their official capacity and may also

CODE: Changes the name of the Long-Term Care Coordinating Unit to the Senior Living Coordinating Unit and adds four legislators as nonvoting, ex officio members of the Senior Living Coordinating Unit. Specifies the appointment process and compensation for duties. Adds additional duties for the Unit to perform.

17 5 be eligible to receive compensation as provided in section  
 17 6 7E.6. Legislative members shall receive compensation pursuant  
 17 7 to section 2.12.  
 17 8 ~~2.~~ 4. The ~~long-term-care~~ senior living coordinating unit  
 17 9 shall—  
 17 10 a. Develop, for legislative review, the mechanisms and  
 17 11 procedures necessary to implement, utilizing current  
 17 12 personnel, a case-managed system of long-term care based on a  
 17 13 uniform comprehensive assessment tool.  
 17 14 b. Develop common intake and release procedures for the  
 17 15 purpose of determining eligibility at one point of intake and  
 17 16 determining eligibility for programs administered by the  
 17 17 departments of human services, public health, and elder  
 17 18 affairs, such as the medical assistance program, federal food  
 17 19 stamp program, and homemaker-home health aide programs.  
 17 20 c. Develop common definitions for long-term care services.  
 17 21 d. Develop procedures for coordination at the local and  
 17 22 state level among the providers of long-term care, including  
 17 23 when possible co-campusing of services. The director of the  
 17 24 department of general services shall give particular attention  
 17 25 to this section when arranging for office space pursuant to  
 17 26 section 18.12 for these three departments.  
 17 27 e. Prepare a long-range plan for the provision of long-  
 17 28 term care services within the state.  
 17 29 f. Propose rules and procedures for the development of a  
 17 30 comprehensive long-term care and community-based services  
 17 31 program.  
 17 32 g. Submit a report of its activities to the governor and  
 17 33 general assembly on January 15 of each year.  
 17 34 h. Provide direction and oversight for disbursement of  
 17 35 moneys from the senior living trust fund created in section  
 18 1 249H.4.  
 18 2 i. Consult with the state universities and other  
 18 3 institutions with expertise in the area of senior issues and  
 18 4 long-term care.

18 5 Sec. 14. Section 231C.2, subsection 1, Code 1999, is

CODE: Includes assistance with instrumental daily

18 6 amended to read as follows:

18 7 1. "Assisted living" means provision of housing with  
18 8 services which may include but are not limited to health-  
18 9 related care, personal care, and assistance with instrumental  
18 10 activities of daily living to six or more tenants in a  
18 11 physical structure which provides a homelike environment.  
18 12 "Assisted living" also includes encouragement of family  
18 13 involvement, tenant self-direction, and tenant participation  
18 14 in decisions that emphasize choice, dignity, privacy,  
18 15 individuality, shared risk, and independence. "Assisted  
18 16 living" ~~does not include~~ includes the provision of housing and  
18 17 assistance with instrumental activities of daily living ~~which~~  
18 18 ~~does not also include provision of~~ only if personal care or  
18 19 health-related care is also included.

living activities in the definition of "assisted living" if personal care or health-related care is provided.

18 20 Sec. 15. SENIOR LIVING INSURANCE AND INCENTIVES INTERIM  
18 21 STUDY. The legislative council is requested to authorize a  
18 22 senior living insurance and incentives study committee to  
18 23 review current long-term care insurance laws, current long-  
18 24 term care insurance options available in the state, the types  
18 25 of services covered under a long-term care insurance option,  
18 26 and incentives for the purchase of long-term care insurance  
18 27 including, but not limited to, tax credits. The study  
18 28 committee shall include input from consumers, consumer  
18 29 advocates, the insurance industry, and the health care  
18 30 industry. The study committee shall submit a report of  
18 31 findings and recommendations to the governor and the general  
18 32 assembly on or before December 15, 2000.

Requests an interim study committee to review senior living insurance and incentives. Requires the study committee submit a report to the Governor and General Assembly by December 15, 2000.

18 33 Sec. 16. REIMBURSEMENT METHODOLOGY TASK FORCE -- REPORT.  
18 34 The department of human services shall convene a task force  
18 35 consisting of the members of the senior living coordinating  
19 1 unit, representatives of the nursing facility industry,  
19 2 consumers and consumer advocates to develop a case-mix  
19 3 reimbursement methodology. The methodology developed shall  
19 4 include a limited number of levels of reimbursement. The task  
19 5 force shall submit a report of the reimbursement methodology

Requires the DHS to report on the Medical Assistance Program reimbursement methodology and on the expenditures for development of alternatives to health care facility care. The report is due to the Governor and the General Assembly by December 15, 2000.

19 6 developed to the governor and the general assembly on or  
 19 7 before December 15, 2000. The department of human services  
 19 8 shall also include in the report a summary of the expenditures  
 19 9 for nursing facility conversion and for long-term care service  
 19 10 development.

19 11 Sec. 17. RESIDENTIAL CARE FACILITIES -- APPLICATION OF  
 19 12 PROGRAM. The department of human services shall review and  
 19 13 shall make recommendations to the general assembly on or  
 19 14 before October 1, 2000, relating to the feasibility of  
 19 15 applying the senior living program and any changes in the  
 19 16 reimbursement methodology to residential care facilities.

Requires the **DHS** to review and make recommendations to the General Assembly by October 1, 2000, regarding the feasibility of applying the Senior Living Program and the modified reimbursement methodology to residential care facilities.

19 17 Sec. 18. MAINTENANCE OF FISCAL EFFORT. The fiscal effort,  
 19 18 existing on June 30, 2000, represented by appropriations made  
 19 19 for long-term care services by the general assembly, shall be  
 19 20 maintained and a reduction shall not be made in such  
 19 21 appropriations to the department of human services or the  
 19 22 department of elder affairs for those services as a result of  
 19 23 this Act.

Requires maintenance of fiscal effort for long-term care services at the FY 2000 level and prohibits reductions to the appropriations to the DHS or the Department of Elder Affairs for these services.

19 24 Sec. 19. DEPARTMENT OF ELDER AFFAIRS APPROPRIATION. There  
 19 25 is appropriated from the senior living trust fund created in  
 19 26 section 249H.4 in this Act to the department of elder affairs  
 19 27 for the fiscal year beginning July 1, 2000, and ending June  
 19 28 30, 2001, the following amount, or so much thereof as is  
 19 29 necessary, to be used for the purposes designated:

Senior Living Trust Fund appropriation to the Department of Elder Affairs for the development of a comprehensive Senior Living Program.

DETAIL: This is a new appropriation for FY 2001.

19 30 For the development of a comprehensive senior living  
 19 31 program, including program administration and costs associated  
 19 32 with implementation, salaries, support, maintenance,  
 19 33 miscellaneous purposes, and for not more than the following  
 19 34 full-time equivalent positions:

19 35 .....	\$ 4,188,123
20 1 .....	FTEs 7.00

20 2 The department of elder affairs may adopt emergency rules  
 20 3 to carry out the provisions of this section.

Permits the Department of Elder Affairs to adopt emergency administrative rules to implement the



20 4 Sec. 20. DEPARTMENT OF HUMAN SERVICES APPROPRIATION.

20 5 There is appropriated from the senior living trust fund  
20 6 created in section 249H.4 in this Act to the department of  
20 7 human services for the fiscal year beginning July 1, 2000, and  
20 8 ending June 30, 2001, the following amounts, or so much  
20 9 thereof as is necessary, to be used for the purposes  
20 10 designated:

20 11 1. To provide grants to nursing facilities for conversion  
20 12 to assisted living programs or to provide long-term care  
20 13 alternatives and to provide grants to long-term care providers  
20 14 for development of long-term care alternatives:  
20 15 ..... \$20,000,000

20 16 2. To supplement the medical assistance appropriation and  
20 17 to provide reimbursement for health care services and rent  
20 18 expenses to eligible persons through the home and community-  
20 19 based services waiver and the state supplementary assistance  
20 20 program, including program administration and data system  
20 21 costs associated with implementation, salaries, support,  
20 22 maintenance, miscellaneous purposes, and for not more than the  
20 23 following full-time equivalent positions:

20 24 ..... \$ 2,240,034  
20 25 ..... FTEs 5.00

20 26 3. To implement nursing facility provider reimbursement at  
20 27 the seventieth percentile and case-mix reimbursement  
20 28 methodology changes:

20 29 ..... \$ 17,750,000

20 30 The department shall transfer these funds to supplement  
20 31 other appropriations to the department of human services to  
20 32 carry out the purposes of this subsection. The total amount  
20 33 expended by the department of human services in the fiscal  
20 34 year beginning July 1, 2000, and ending June 30, 2001, for

Program.

Senior Living Trust Fund appropriation to the DHS for grants to nursing facilities to convert to assisted living programs or long-term care alternatives and for long-term care alternative grants.

DETAIL: This is a new appropriation for FY 2001.

Senior Living Trust Fund appropriation to the DHS to supplement the Medical Assistance appropriation for health care services and rent expenses through the Home and Community-Based Waiver and the State Supplementary Assistance Program.

DETAIL: This is a new appropriation for FY 2001.

Senior Living Trust Fund appropriation to the DHS to implement nursing facility provider reimbursement increases or reimbursement methodology changes.

DETAIL: This is a new appropriation for FY 2001.

Requires the DHS to transfer the funds to supplement other related appropriations to carry out the purpose of this Subsection.

20 35 nursing facility provider reimbursements under both the  
 21 1 seventieth percentile and the case-mix reimbursement  
 21 2 methodologies shall not exceed the amount appropriated in this  
 21 3 subsection.

21 4 Sec. 21. EMERGENCY RULES.

21 5 1. The department of human services and the department of  
 21 6 elder affairs may adopt emergency rules to implement this Act.  
 21 7 2. If the department of human services or the department  
 21 8 of elder affairs adopts emergency rules under section 17A.4,  
 21 9 subsection 2, and section 17A.5, subsection 2, paragraph "b",  
 21 10 to implement this Act, the rules shall become effective  
 21 11 immediately upon filing, unless a later effective date is  
 21 12 specified in the rules. Any rules adopted in accordance with  
 21 13 the provisions of this section shall also be published as  
 21 14 notice of intended action as provided in section 17A.4.

Permits the DHS and the Department of Elder Affairs to adopt emergency administrative rules to implement this Act. The rules are effective upon filing or on a later date specified in the rules. Publication of intended action is required.

21 15 Sec. 22. EFFECTIVE DATE. This Act, being deemed of  
 21 16 immediate importance, takes effect upon enactment.

Specifies that the Act is effective upon enactment.

21 17 Sec. 23. RETROACTIVE APPLICABILITY. The section in this  
 21 18 Act that creates section 249H.6 as it relates to receipt of  
 21 19 federal funding, is retroactively applicable to October 1,  
 21 20 1999.

Specifies that Section 6 of this Act, relating to the receipt of federal funds, is retroactively applicable to October 1, 1999.

21 21 SF 2193  
 21 22 pf/cc/26

**EXECUTIVE SUMMARY  
OIL OVERCHARGE APPROPRIATIONS ACT**

**SENATE FILE 2416**

**MAJOR INCREASES, DECREASES,  
OR TRANSFERS OF EXISTING  
PROGRAMS**

- Appropriates \$350,000 from the Stripper Well Fund of the Energy Conservation Trust Fund (Oil Overcharge) to the Department of Human Rights for qualifying energy conservation programs for low-income persons. This is no change compared to the FY 2000 estimated net appropriation. (Page 1, Line 13)
- Appropriates \$40,000 from the Exxon Fund of the Energy Conservation Trust Fund (Oil Overcharge) to the Department of Human Rights for qualifying energy conservation programs for low-income persons. This is a decrease of \$170,000 compared to the FY 2000 estimated net appropriation. (Page 1, Line 18)
- Appropriates \$60,000 from the Exxon Fund to the Department of Natural Resources for energy conservation and extension purposes. This is an increase of \$10,000 compared to the FY 2000 estimated net appropriation. (Page 1, Line 22)
- Appropriates \$150,000 from the Stripper Well Fund to the Department of Natural Resources for administration of Oil Overcharge Programs. This is a decrease of \$25,000 compared to the FY 2000 estimated net appropriation. (Page 1, Line 24)
- This Act was approved by the General Assembly on April 12, 2000, and signed by the Governor on April 14, 2000.

**ENACTMENT DATE**

## Senate File 2416

Senate File 2416 provides for the following changes to the Code of Iowa.

<u>Page #</u>	<u>Line #</u>	<u>Bill Section</u>	<u>Action</u>	<u>Code Section Changed</u>	<u>Description</u>
1	28	1.2(b)	Nwthstnd	Sec. 8.33	Nonreversion of FY 2000 Oil Overcharge Account

1 1 Section 1. There is appropriated from those funds  
 1 2 designated within the-energy conservation trust created in  
 1 3 section 473.1 1, for disbursement pursuant to section 473.1 1,  
 1 4 to the following named agencies for the fiscal year beginning  
 1 5 July 1, 2000, and ending June 30, 2001, the following amounts,  
 1 6 or so much thereof as is necessary, to be used for the  
 1 7 purposes designated:

1 8 1. To the division of community action agencies of the  
 1 9 department of human rights for qualifying energy conservation  
 1 10 programs for low-income persons, including but not limited to  
 1 11 energy weatherization projects, which target the highest  
 1 12 energy users, and including administrative costs:

1 13 a. To be expended first from the office of hearings and  
 1 14 appeals second-stage settlement (OHA) fund and the  
 1 15 Warner/Imperial fund and the Diamond Shamrock fund and then  
 1 16 the Stripper Well fund:  
 1 17 ..... \$ 350,000

1 18 b. To be expended from the Exxon fund:  
 1 19 ..... \$ 40,000

1 20 2 To the department of natural resources for the  
 1 21 following purposes:

1 22 a. For the state energy program, from the Exxon fund:  
 1 23 ..... \$ 60,000

Specifies how the appropriation to the Department of Human Rights for the Division of Community Action Agencies is to be used.

Stripper Well Fund appropriation to the Division of Community Action Agencies of the Department of Human Rights for qualifying energy conservation programs for low-income persons.

DETAIL: This is no change compared to the FY 2000 estimated net appropriation.

Exxon Fund appropriation to the Division of Community Action Agencies of the Department of Human Rights for qualifying energy conservation programs for low-income persons.

DETAIL: This is a decrease of \$170,000 compared to the FY 2000 estimated net appropriation.

Exxon Fund appropriation to the Department of Natural Resources for the State Energy Program.



**EXECUTIVE SUMMARY  
VISION IOWA PROGRAM ACT**

**SENATE FILE 2447**

**NEW PROGRAMS, SERVICES, OR  
ACTIVITIES**

**COMMUNITY ATTRACTION AND  
TOURISM PROGRAM**

**VISION IOWA PROGRAM**

- Senate File 2447 establishes the Vision Iowa Board within the Department of Economic Development (DED) and requires 13 members be appointed, including a member of the general public from each of the three tourism regions, a mayor of a city with a population of less than 20,000, a county supervisor from a county among the 33 least populated counties, four members of the general public, and a mayor of a city with a population of more than 20,000. The Director of the Department of Economic Development, the Treasurer of State, and the Auditor of State are also named to the Board.
- Directs the Vision Iowa Board to establish and the Department of Economic Development to administer the Community Attraction and Tourism Program to assist communities in the development and creation of multi-purpose attraction and tourism facilities by providing grants, loans, forgivable loans, and loan guarantees. Specifies an application and review process, eligibility criteria, and criteria for awarding funding to projects.
- Creates the Community Attraction and Tourism Fund as a separate State fund under the control of the Vision Iowa Board. Provides for repayment of loans, interest paid on loans, and recaptures of grants or loans to be deposited in the Fund. Specifies that interest earned on moneys in the Fund shall be credited to the Fund. The 1999 General Assembly appropriated \$12.5 million from the Rebuild Iowa Infrastructure Fund each year for FY 2000 and FY 2001 in HF 772 (FY 2000 Infrastructure Appropriations Act). The 2000 General Assembly appropriated \$12.5 million per year from the Fund for three years beginning in FY 2002 in SF 2453 (FY 2001 Infrastructure Appropriations Act).
- Specifies that financial assistance from the Fund for any one project shall not exceed 50.0% of the total project cost.
- Requires the Vision Iowa Board to allocate moneys in the Fund on an annual basis, reserving one-third of the moneys for cities with populations of 10,000 or less and for counties ranked among the 33 least populated counties.
- Specifies that moneys in the current Community Attraction and Tourism Development Fund be retained in the Fund established in the Act. Specifies that repeal and reenactment of sections in the Code of Iowa relating to the Program and the Fund shall not nullify awards made from a previous year's appropriations for FY 2000 and FY 2001.
- Directs the Vision Iowa Board to establish and the Department of Economic Development to administer the Vision Iowa Program to assist communities in the development of major tourism facilities by providing grants, loans, forgivable loans, pledges, and guarantees. Specifies an application and review process, eligibility criteria, and criteria for awarding funding to projects.

## EXECUTIVE SUMMARY VISION IOWA PROGRAM ACT

SENATE FILE 2447

### VISION IOWA PROGRAM (CONTINUED)

- Authorizes the Treasurer of State to issue bonds upon the request of the Vision Iowa Board and specifies that the aggregate principal of the bonds shall not exceed \$300.0 million. Specifies that such bonds are payable solely from the Vision Iowa Fund. Specifies that such bonds and interest thereon shall be exempt from State taxation.
- Creates the Vision Iowa Fund as a separate fund for purposes of the Vision Iowa Program. Specifies that no applicant shall receive more than \$75.0 million from the Fund. Specifies that interest earned on moneys in the Fund shall be credited to the Fund. Senate File 2453 (FY 2001 Infrastructure Appropriations Act) deposits \$15.0 million annually from gambling revenues into the Vision Iowa Fund for payment of debt service on the bonds. Senate File 2453 also allocates \$100,000 annually and authorizes 1.0 FTE position to the Department of Economic Development for administration of the Vision Iowa Program.
- Specifies that eligible projects must have a total project cost of at least \$20.0 million and receive financial and non-financial support from other public or private sources of at least 50.0% of the total project cost.

### SCHOOL INFRASTRUCTURE PROGRAM

- Directs the Department of Education to establish and administer a School Infrastructure Program to provide financial assistance in the form of grants to school districts with infrastructure needs. Specifies an application and review process, eligibility criteria, and criteria for awarding funding to projects.
- Authorizes the Treasurer of State to issue bonds for purposes of the School Infrastructure Program. Requires the deposit of bond proceeds in the Fund not to exceed \$50.0 million, excluding the issuance of refunding bonds. Specifies that such bonds are payable solely from the School Infrastructure Fund and any reserve funds. Specifies that such bonds and interest thereon shall be exempt from State taxation.
- Creates the School Infrastructure Fund under the control of the Department of Education for purposes of the Program. Specifies that interest earned on moneys in the Fund shall be credited to the Fund. Senate File 2453 (FY 2001 Infrastructure Appropriations Act) deposits \$5.0 million annually from gambling revenues into the School Infrastructure Fund for payment of debt service on the bonds. Senate File 2453 also allocates \$50,000 annually from the School Infrastructure Fund to the State Fire Marshal's Office to provide architectural services to evaluate structures for which school infrastructure grant applications are made.
- Requires applicant school districts to meet a local match percentage determined by a formula that compares the applicant district's property tax infrastructure capacity per pupil and sales tax capacity per pupil to the capacity of the school district ranked at the 40<sup>th</sup> percentile in the State.



**EXECUTIVE SUMMARY  
VISION IOWA PROGRAM ACT**

**SCHOOL INFRASTRUCTURE  
PROGRAM (CONTINUED)**

- Specifies that no school district shall receive more than one grant under the program. Specifies that grant moneys be allocated as follows:
  - 25.0% to school districts with enrollment of 1,199 or less
  - 25.0% to school districts with enrollment of 2,000 to 4,750
  - 25.0% to school districts with enrollment in excess of 4,750
  - 25.0% to school districts with any size enrollment
- Specifies that a district shall receive the lesser of \$1.0 million or the total capital investment of the project minus the local match.
- Specifies that the Program provide grants as follows:
  - FY 2001: Not more than \$10.0 million
  - FY 2002: Not more than \$20.0 million
  - FY 2003: Not more than \$20.0 million

**FISCAL IMPACT**

- Operational expenses for the Department of Economic Development in administering the Vision Iowa Program are estimated at \$155,000 for FY 2001.
- Operational expenses for the Department of Education in administering the School Infrastructure Program are estimated at \$42,000 for FY 2001.
- Reduces General Fund tax revenues as a result of the issuance of tax-exempt bonds. Beginning in FY 2002, the estimated annual reduction will average \$274,000 for the first five years. The annual reduction in General Fund tax revenues will decrease throughout the twenty-year life of the bonds.

**ENACTMENT DATE**

- This Act was approved by the General Assembly on April 20, 2000, and signed by the Governor on May 9, 2000.

## EXECUTIVE SUMMARY SALARY ACT

SENATE FILE 2450

### SIGNIFICANT SALARY ACT PROVISIONS

- Provides a **3.0%** salary increase for justices and judges and a **6.0%** increase for magistrates for FY **2001**. Increases are effective June **23, 2000**. (Page 1, Line 1)
- Provides a 3.00% salary increase on June 23, 2000, for all elective executive officials except the Lieutenant Governor, who receives a **5.00%** increase, and the Secretary of State, who receives a **6.10%** increase. (Page 2, Line 9)
- Provides a **3.0%** increase for the salary ranges of appointed officials for FY **2001**, effective June **23, 2000**. (Page 3, Line 7)
- Provides a **3.0%** across-the-board increase for the Chairperson and two public members of the Public Employment Relations Board (PERB) in FY **2001**, effective June **23, 2000**. (Page 6, Line 22)
- Appropriates **\$42.2** million from the General Fund to the Salary Adjustment Fund for FY **2001** for the negotiated bargaining agreements for contract-covered employees and noncontract employees. (Page 7, Line 4)
- Provides a **3.0%** across-the-board increase and merit step increases for noncontract employees of the State, excluding the Board of Regents, effective June 23, **2000**. (Page 8, Line 23)
- Provides for increases to noncontract employees under the Board of Regents. Faculty and professional and scientific employees will receive a **4.0%** equivalent across-the-board increase on July 1, **2000**. (Page 9, Line 19)
- Appropriates Road ~~Use Tax~~ Fund (RUTF) and Primary Road Fund (PRF) moneys to pay for the salary increase for employees supported from these Funds. (Page 9, Line 34 and Page 10, Line 7)
- Requires the General Fund appropriation to the Salary Adjustment Fund to be used to pay for salary increases supported by General Fund appropriations. (Page 10, Line 26)
- Provides authorization for the expenditure of federal funds for salary adjustments where appropriate. (Page 10, Line 30)
- Provides authorization for expenditure of health insurance premium operating or terminal reserve liability funds for the purpose of reducing health insurance premium costs. (Page 10, Line 35)
- Specifies that sworn peace officers in the Department of Public Safety, not covered by a collective bargaining agreement, receive the same per diem meal allowance as covered sworn peace officers. (Page 11, Line 9)
- Funds the position of a salary model administrator-coordinator within the Department of Management. (Page 11, Line 16)

**EXECUTIVE SUMMARY  
SALARY ACT**

**SENATE FILE 2450**

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA**

**ENACTMENT DATE**

- Allows the Governor to select **an** administrator for the Department of Commerce in lieu of **an** annual appointment which rotates among the division administrators. (Page **12**, Line 6)
- Repeals a provision which granted certain state elected officers salary increases in FY **1998** through **FY 2000**. (Page **12**, Line **24**)
- This Act was approved by the General Assembly on April **18, 2000**, and signed by the Governor on April 21, 2000.

## Senate File 2450

Senate File 2450 provides for the following changes to the Code of Iowa.

<u>Page #</u>	<u>Line #</u>	<u>Bill Section</u>	<u>Action</u>	<u>Code Section Changed</u>	<u>Description</u>
12	6	17	Amends	Sec. 546.2(2)	Department of Commerce Director Appointments
12	24	18	Repeals	Sec. 7H.1	Elected Officials' Salaries

1 1 Section 1. STATE COURTS -- JUSTICES, JUDGES, AND  
 1 2 MAGISTRATES.  
 1 3 1. The salary rates specified in subsection 2 are for the  
 1 4 fiscal year beginning July 1, 2000, effective for the pay  
 1 5 period beginning June 23, 2000, and for subsequent fiscal  
 1 6 years until otherwise provided by the general assembly. The  
 1 7 salaries provided for in this section shall be paid from funds  
 1 8 appropriated to the judicial branch from the salary adjustment  
 1 9 fund or if the appropriation is not sufficient, from the funds  
 1 10 appropriated to the judicial branch pursuant to any Act of the  
 1 11 general assembly.  
 1 12 2. The following annual salary rates shall be paid to the  
 1 13 persons holding the judicial positions indicated during the  
 1 14 fiscal year beginning July 1, 2000, effective with the pay  
 1 15 period beginning June 23, 2000, and for subsequent pay  
 1 16 periods.  
 1 17 a. Chief justice of the supreme court:  
 1 18 ..... \$ 117,400  
 1 19 b. Each justice of the supreme court:  
 1 20 ..... \$ 113,200  
 1 21 c. Chief judge of the court of appeals:  
 1 22 ..... \$ 113,100  
 1 23 d. Each associate judge of the court of appeals:  
 1 24 ..... \$ 08,900  
 1 25 e. Each chief judge of a judicial district:  
 1 26 ..... \$ 07,900  
 1 27 f. Each district judge except the chief judge of a  
 1 28 judicial district:  
 1 29 ..... \$ 03,500  
 1 30 g. Each district associate judge:  
 1 31 ..... \$ 90,200  
 1 32 h. Each associate juvenile judge:  
 1 33 ..... \$ 90,200  
 1 34 i. Each associate probate judge:  
 1 35 ..... \$ 90,200  
 2 1 j. Each judicial magistrate:

Sets the FY 2001 salary rates for judicial positions.  
  
 DETAIL: Provides a 3.00% salary increase on June 23, 2000, for justices and judges and a 6.00% increase for magistrates.

PG LN	Senate File 2450	Explanation
2 2	..... \$ 26,900	
2 3	k. Each senior judge:	
2 4	..... \$ 6,000	
2 5	Sec. 2. SALARY RATE LIMITS. Persons receiving the salary	Prohibits judicial positions from receiving any additional salary adjustments under this Act.
2 6	rates established under section 1 of this Act shall not	
2 7	receive any additional salary adjustments provided by this	
2 8	Act.	
2 9	Sec. 3. ELECTIVE EXECUTIVE OFFICIALS.	Sets the FY 2001 salary rates for elective executive officials.
2 10	1. The annual salary rates specified in this section are	
2 11	effective for the fiscal year beginning July 1, 2000, with the	DETAIL: Provides a 3.00% salary increase on June 23, 2000, for all elective executive officials except the Lieutenant Governor, who receives a 5.00% increase, and the Secretary of State, who receives a 6.10% increase.
2 12	pay period beginning June 23, 2000, and for subsequent fiscal	
2 13	years until otherwise provided by the general assembly. The	
2 14	salaries provided for in this section shall be paid from funds	
2 15	appropriated to the department or agency specified in this	
2 16	section from the salary adjustment fund or if the	
2 17	appropriation is not sufficient, from the funds appropriated	
2 18	to the department or agency pursuant to any Act of the general	
2 19	assembly.	
2 20	2. The following annual salary rates shall be paid to the	
2 21	person holding the position indicated:	
2 22	a. OFFICE OF THE GOVERNOR	
2 23	(1) Salary for the governor:	
2 24	..... \$ 107,482	
2 25	(2) Salary for the lieutenant governor:	
2 26	..... \$ 76,698	
2 27	b. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP	
2 28	Salary for the secretary of agriculture:	
2 29	..... \$ 87,990	
2 30	c. DEPARTMENT OF JUSTICE	
2 31	Salary for the attorney general:	
2 32	..... \$ 105,430	
2 33	d. OFFICE OF THE AUDITOR OF STATE	
2 34	Salary for the auditor of state:	
2 35	..... \$ 87,990	
3 1	e. OFFICE OF THE SECRETARY OF STATE	

3 2 Salary for the secretary of state:  
 3 3 ..... \$ 87,990  
 3 4 f. OFFICE OF THE TREASURER OF STATE  
 3 5 Salary for the treasurer of state:  
 3 6 ..... \$ 87,990

3 7 Sec. 4. APPOINTED STATE OFFICERS. The governor shall  
 3 8 establish a salary for appointed nonelected persons in the  
 3 9 executive branch of state government holding a position  
 3 10 enumerated in section 5 of this Act within the range provided,  
 3 11 by considering, among other items, the experience of the  
 3 12 individual in the position, changes in the duties of the  
 3 13 position, the incumbent's performance of assigned duties, and  
 3 14 subordinates' salaries. If a department charged with  
 3 15 information technology is created by the general assembly, the  
 3 16 governor shall establish a salary for the director of the  
 3 17 department within salary range 9 as provided in section 5 of  
 3 18 this Act. However, the attorney general shall establish the  
 3 19 salary for the consumer advocate, the chief justice of the  
 3 20 supreme court shall establish the salary for the state court  
 3 21 administrator, the ethics and campaign disclosure board shall  
 3 22 establish the salary of the executive director, and the state  
 3 23 fair board shall establish the salary of the secretary of the  
 3 24 state fair board, each within the salary range provided in  
 3 25 section 5 of this Act.  
 3 26 The governor, in establishing salaries as provided in  
 3 27 section 5 of this Act, shall take into consideration other  
 3 28 employee benefits which may be provided for an individual  
 3 29 including, but not limited to, housing.

Requires the Governor to set the salary for most nonelected State officials within the ranges authorized in Section 5. The salaries for the State Court Administrator, Consumer Advocate, the Executive Director of the Ethics and Campaign Disclosure Board, and Secretary of the State Fair Board are set by the appropriate directors or boards.

3 30 A person whose salary is established pursuant to section 5  
 3 31 of this Act and who is a full-time, year-round employee of the  
 3 32 state shall not receive any other remuneration from the state  
 3 33 or from any other source for the performance of that person's  
 3 34 duties unless the additional remuneration is first approved by  
 3 35 the governor or authorized by law. However, this provision  
 4 1 does not exclude the reimbursement for necessary travel and

Prohibits appointed nonelected State officials from receiving other State remuneration unless authorized by the Governor or by law. This does not apply to travel or expense reimbursements or fringe benefits.

4 2 expenses incurred in the performance of duties or fringe  
4 3 benefits normally provided to employees of the state.

4 4 Sec. 5. STATE OFFICERS -- SALARY RATES AND RANGES. The  
4 5 following annual salary ranges are effective for the positions  
4 6 specified in this section for the fiscal year beginning July  
4 7 1, 2000, and for subsequent fiscal years until otherwise  
4 8 provided by the general assembly. The governor or other  
4 9 person designated in section 4 of this Act shall determine the  
4 10 salary to be paid to the person indicated at a rate within the  
4 11 salary ranges indicated from funds appropriated by the general  
4 12 assembly for that purpose.

Provides that salary increases for appointed nonelected officials are effective for FY 2001.

4 13 1. The following are salary ranges 1 through 5 for the  
4 14 fiscal year beginning July 1, 2000, effective with the pay  
4 15 period beginning June 23, 2000:

Sets the salary rates and ranges for State officials and specifies that the new ranges are effective with the pay period beginning June 23, 2000.

4 16 SALARY RANGES

	Minimum	Maximum
4 17 a. Range 1 .....	\$ 8,800	\$29,000
4 18 b. Range 2 .....	\$32,200	\$58,500
4 19 c. Range 3 .....	\$44,100	\$68,200
4 20 d. Range 4 .....	\$53,100	\$78,000
4 21 e. Range 5 .....	\$62,400	\$87,800

DETAIL: The salary ranges are increased by 3.00% from the base FY 2000 salary. All State officials are placed within the same range as FY 2000 with two exceptions; the Drug Policy Coordinator moves from Range 4 to Range 5, and the Director of the Department of Inspections and Appeals moves from Range 7 to Range 8.

4 22 2. The following are range 1 positions: There are no  
4 23 range 1 positions for the fiscal year beginning July 1, 2000.

4 24 3. The following are range 2 positions: administrator of  
4 25 the arts division of the department of cultural affairs,  
4 26 administrators of the division of persons with disabilities,  
4 27 the division on the status of women, the division on the  
4 28 status of African-Americans, the division of deaf services,  
4 29 and the division of Latino affairs of the department of human  
4 30 rights, and administrator of the division of professional  
4 31 licensing and regulation of the department of commerce.

4 32 4. The following are range 3 positions: administrator of  
4 33 the division of emergency management of the department of  
4 34 public defense, administrator of the division of criminal and  
4 35 juvenile justice planning of the department of human rights,  
5 1 administrator of the division of community action agencies of



5 2 the department of human rights, executive director of the  
 5 3 commission of veterans affairs, and chairperson and members of  
 5 4 the employment appeal board of the department of inspections  
 5 5 and appeals.

5 6 5. The following are range 4 positions: superintendent of  
 5 7 banking, superintendent of credit unions, administrator of the  
 5 8 alcoholic beverages division of the department of commerce,  
 5 9 state public defender, and chairperson, vice chairperson, and  
 5 10 members of the board of parole.

5 11 6. The following are range 5 positions: consumer  
 5 12 advocate, drug policy coordinator, labor commissioner,  
 5 13 workers' compensation commissioner, administrator of the  
 5 14 historical division of the department of cultural affairs,  
 5 15 administrator of the public broadcasting division of the  
 5 16 department of education, and commandant of the veterans home.

5 17 7. The following are salary ranges 6 through 9 for the  
 5 18 fiscal year beginning July 1, 2000, effective with the pay  
 5 19 period beginning June 23, 2000:

5 20 SALARY RANGES

	<u>Minimum</u>	<u>Maximum</u>
5 21 a. Range 6 .....	\$48,200	\$ 78,000
5 22 b. Range 7 .....	\$66,000	\$ 88,500
5 23 c. Range 8 .....	\$70,800	\$102,700
5 24 d. Range 9 .....	\$79,000	\$122,500

5 25 8. The following are range 6 positions: director of the  
 5 26 department of human rights, director of the Iowa state civil  
 5 27 rights commission, executive director of the college student  
 5 28 aid commission, director of the department for the blind, and  
 5 29 executive director of the ethics and campaign disclosure  
 5 30 board.

5 31 9. The following are range 7 positions: director of the  
 5 32 department of cultural affairs, director of the department of  
 5 33 elder affairs, and director of the law enforcement academy.

5 34 10. The following are range 8 positions: the  
 5 35 administrator of the state racing and gaming commission of the  
 6 1 department of inspections and appeals, director of the  
 6 2 department of inspection and appeals, director of the  
 6 3 department of general services, director of the department of

6 4 personnel, commissioner of public safety, commissioner of  
 6 5 insurance, executive director of the Iowa finance authority,  
 6 6 director of revenue and finance, director of the department of  
 6 7 natural resources, director of the department of corrections,  
 6 8 and chairperson of the utilities board. The other members of  
 6 9 the utilities board shall receive an annual salary within a  
 6 10 range of not less than 90 percent but not more than 95 percent  
 6 11 of the annual salary of the chairperson of the utilities  
 6 12 board.

6 13 11. The following are range 9 positions: director of the  
 6 14 department of education, director of human services, director  
 6 15 of the department of economic development, executive director  
 6 16 of the state board of regents, director of the state  
 6 17 department of transportation, director of the department of  
 6 18 workforce development, lottery commissioner, director of  
 6 19 public health, the state court administrator, secretary of the  
 6 20 state fair board, and the director of the department of  
 6 21 management.

6 22 **Sec. 6. PUBLIC EMPLOYMENT RELATIONS BOARD.**

6 23 1. The salary rates specified in this section are  
 6 24 effective for the fiscal year beginning July 1, 2000, with the  
 6 25 pay period beginning June 23, 2000, and for subsequent fiscal  
 6 26 years until otherwise provided by the general assembly. The  
 6 27 salaries provided for in this section shall be paid from funds  
 6 28 appropriated to the public employment relations board from the  
 6 29 salary adjustment fund, or if the appropriation is not  
 6 30 sufficient from funds appropriated to the public employment  
 6 31 relations board pursuant to any other Act of the general  
 6 32 assembly.

6 33 2. The following annual salary rates shall be paid to the  
 6 34 persons holding the positions indicated:

- 6 35 a. Chairperson of the public employment relations board:  
 7 1 ..... \$ 68,700  
 7 2 b. Two members of the public employment relations board:  
 7 3 ..... \$ 64,000

Sets the salary rates for the Chairperson of the Public Employment Relations Board and the two members of the Public Employment Relations Board.

DETAIL: Provides a 3.00% increase beginning June 23, 2000, from the base FY 2000 salary.

7 4 Sec. 7. COLLECTIVE BARGAINING AGREEMENTS FUNDED -- GENERAL  
 7 5 FUND. There is appropriated from the general fund of the  
 7 6 state to the salary adjustment fund for distribution by the  
 7 7 department of management to the various state departments,  
 7 8 boards, commissions, councils, and agencies, including the  
 7 9 state board of regents, for the fiscal year beginning July 1,  
 7 10 2000, and ending June 30, 2001, the amount of \$42,173,997, or  
 7 11 so much thereof as may be necessary, to fully fund the  
 7 12 following annual pay adjustments, expense reimbursements, and  
 7 13 related benefits:

7 14 1. The collective bargaining agreement negotiated pursuant  
 7 15 to chapter 20 for employees in the blue collar bargaining  
 7 16 unit.

7 17 2. The collective bargaining agreement negotiated pursuant  
 7 18 to chapter 20 for employees in the public safety bargaining  
 7 19 unit.

7 20 3. The collective bargaining agreement negotiated pursuant  
 7 21 to chapter 20 for employees in the security bargaining unit.

7 22 4. The collective bargaining agreement negotiated pursuant  
 7 23 to chapter 20 for employees in the technical bargaining unit.

7 24 5. The collective bargaining agreement negotiated pursuant  
 7 25 to chapter 20 for employees in the professional fiscal and  
 7 26 staff bargaining unit.

7 27 6. The collective bargaining agreement negotiated pursuant  
 7 28 to chapter 20 for employees in the university of northern iowa  
 7 29 faculty bargaining unit.

7 30 7. The collective bargaining agreement negotiated pursuant  
 7 31 to chapter 20 for employees in the clerical bargaining unit.

7 32 8. The collective bargaining agreement negotiated pursuant  
 7 33 to chapter 20 for employees in the professional social  
 7 34 services bargaining unit.

7 35 9. The collective bargaining agreement negotiated pursuant  
 8 1 to chapter 20 for employees in the community-based corrections  
 8 2 bargaining unit.

8 3 10. The collective bargaining agreement negotiated  
 8 4 pursuant to chapter 20 for employees in the judicial branch of  
 8 5 government bargaining unit.

General Fund appropriation to the Salary Adjustment Fund of \$42,173,997 for FY 2001 to be distributed by the Department of Management (DOM) to the various State departments, boards, commissions, councils, and agencies to pay salary increases negotiated by the bargaining units as listed.

DETAIL: The appropriation funds the collective bargaining agreements for contract-covered employees in all collective bargaining units. These include:

1. American Federation of State, County, and Municipal Employees (AFSCME) - 2.60% across-the-board salary increase on June 23, 2000; continuation of merit step increases for employees who are not on the top step of the pay range. Implementation of an eight step pay plan which will increase the maximum by 3.40%. Employees at the current maximum will be eligible for the increase January, 2001.
2. Judicial AFSCME - 3.00% across-the-board salary increase on June 23, 2000; continuation of merit step increases for employees who are not on the top step of the pay range.
3. Iowa United Professionals (IUP) - 3.00% across-the-board salary increase on June 23, 2000; continuation of merit step increases for employees who are not on the top step of the pay range.
4. United Faculty of Iowa (UFI) - 4.00% average pay increase on July 1, 2000.
5. State Police Officer's Council (SPOC) - 3.00% across-the-board salary increase on June 23, 2000, and merit step increases. Implementation of a 11 step pay plan which will increase the maximum by 16.70%.
6. Public, Professional, and Maintenance Employees

PG LN	Senate File 2450	Explanation
8 6 8 7 8 8 8 9 8 10 8 11 8 12 8 13 8 14 8 15 8 16 8 17 8 18 8 19 8 20 8 21 8 22	<p>11. The collective bargaining agreement negotiated pursuant to chapter 20 for employees in the patient care bargaining unit.</p> <p>12. The collective bargaining agreement negotiated pursuant to chapter 20 for employees in the science bargaining unit.</p> <p>13. The collective bargaining agreement negotiated pursuant to chapter 20 for employees in the state university of Iowa graduate student bargaining unit.</p> <p>14. The collective bargaining agreement negotiated pursuant to chapter 20 for employees in the state university of Iowa hospital and clinics tertiary health care bargaining unit.</p> <p>15. The annual pay adjustments, related benefits, and expense reimbursements referred to in sections 8 and 9 of this Act for employees not covered by a collective bargaining agreement.</p>	<p>(PPME) - 3.00% across-the-board salary increase on June 23, 2000; continuation of merit step increases for employees who are not on the top step of the pay range.</p> <p>7. Campaign to Organize Graduate Students (COGS) - 3.00% average pay increase on July 1, 2000.</p> <p>8. Tertiary Health Care at the University of Iowa - 4.10% average pay increase on July 1, 2000.</p>
8 23 8 24 8 25 8 26 8 27 8 28 8 29 8 30 8 31 8 32 8 33 8 34 8 35 9 1 9 2 9 3	<p>Sec. 8. NONCONTRACT STATE EMPLOYEES -- GENERAL</p> <p>1. a. For the fiscal year beginning July 1, 2000, the maximum salary levels of all pay plans provided for in section 19A.9, subsection 2, as they exist for the fiscal year ending June 30, 2000, shall be increased by 3 percent for the pay period beginning June 23, 2000, and any additional changes in the pay plans shall be approved by the governor.</p> <p>b. For the fiscal year beginning July 1, 2000, employees may receive a step increase or the equivalent of a step increase.</p> <p>2. The pay plans for state employees who are exempt from chapter 19A and who are included in the department of revenue and finance's centralized payroll system shall be increased in the same manner as provided in subsection 1, and any additional changes in any executive branch pay plans shall be approved by the governor.</p>	<p>Provides noncontract State employees with a 3.00% across-the-board salary increase on June 23, 2000, and continuation of merit step increases for employees who are not on the top step of the pay range.</p>
9 4 9 5	<p>3. This section does not apply to members of the general assembly, board members, commission members, salaries of</p>	<p>Specifies that noncontract State employee increases do not apply to:</p>

9 6 persons set by the general assembly pursuant to this Act, or  
 9 7 set by the governor, other persons designated in section 4 of  
 9 8 this Act, employees designated under section 19A.3, subsection  
 9 9 5, and employees covered by 581 IAC 4.6(3).

9 10 4. The pay plans for the bargaining eligible employees of  
 9 11 the state shall be increased in the same manner as provided in  
 9 12 subsection 1, and any additional changes in such executive  
 9 13 branch pay plans shall be approved by the governor. As used  
 9 14 in this section, "bargaining eligible employee" means an  
 9 15 employee who is eligible to organize under chapter 20, but has  
 9 16 not done so.

9 17 5. The policies for implementation of this section shall  
 9 18 be approved by the governor.

9 19 Sec. 9. STATE EMPLOYEES -- STATE BOARD OF REGENTS. Funds  
 9 20 from the appropriation in section 7 of this Act shall be  
 9 21 allocated to the state board of regents for the purposes of  
 9 22 providing increases for state board of regents employees  
 9 23 covered by section 7 of this Act and for employees not covered  
 9 24 by a collective bargaining agreement as follows:

9 25 1. For regents merit system employees and merit  
 9 26 supervisory employees to fund for the fiscal year, increases  
 9 27 comparable to those provided for similar contract-covered  
 9 28 employees in this Act.

9 29 2. For faculty members and professional and scientific  
 9 30 employees to fund for the fiscal year, percentage increases  
 9 31 comparable to those provided for contract-covered employees in  
 9 32 section 7, subsection 6, of this Act.

9 33 Sec. 10. APPROPRIATIONS FROM ROAD FUNDS.

9 34 1. There is appropriated from the road use tax fund to the  
 9 35 salary adjustment fund for the fiscal year beginning July 1,  
 10 1 2000, and ending June 30, 2001, the following amount, or so

1. Members of the General Assembly.
2. Board or commission members.
3. Salaries set by the General Assembly.
4. Salaries set by the Governor.
5. Employees under Section 19A.3(5), Code of Iowa (presidents, deans, directors, teachers, professional and scientific personnel, and student employees of the Board of Regents).
6. Employees of the Board of Regents (except Board Office employees).
7. Employees who exceed the pay for the top of the range.

Requires the Governor to approve the policies for implementation of this Section.

Allocates a portion of the \$42,173,997 appropriated in Section 7 of this Act to the Board of Regents for contract and noncontract employee salary increases.

DETAIL: Board of Regents merit system employees receive increases comparable to other contract-covered employees. Faculty members and professional and scientific employees receive increases comparable to the United Faculty of Iowa agreement (4.00% equivalent across-the-board increase). The estimated Board of Regent allocation is \$18.2 million.

Road Use Tax Fund appropriation to the Salary Adjustment Fund.

PG LN	Senate File 2450	Explanation
<p>10 2 much thereof as may be necessary, to be used for the purpose            10 3 designated:            10 4 To supplement other funds appropriated by the general            10 5 assembly:            10 6 .....</p>	<p>\$ 1,113,641</p>	<p>Primary Road Fund appropriation to the Salary Adjustment Fund.</p>
<p>10 7 2 There is appropriated from the primary road fund to the            10 8 salary adjustment fund, for the fiscal year beginning July 1,            10 9 2000, and ending June 30, 2001, the following amount, or so            10 10 much thereof as may be necessary, to be used for the purpose            10 11 designated:            10 12 To supplement other funds appropriated by the general            10 13 assembly:            10 14 .....</p>	<p>\$ 5,682,160</p>	<p>Primary Road Fund appropriation to the Salary Adjustment Fund.</p>
<p>10 15 3. Except as otherwise provided in this Act, the amounts            10 16 appropriated in subsections 1 and 2 shall be used to fund the            10 17 annual pay adjustments, expense reimbursements, and related            10 18 benefits for public employees as provided in this Act.</p>		<p>Requires appropriations from the Road Use Tax Fund and the Primary Road Fund to be used as provided in this Act.</p>
<p>10 19 Sec. 11. SPECIAL FUNDS -- AUTHORIZATION. To departmental            10 20 revolving, trust, or special funds, except for the primary            10 21 road fund or the road use tax fund, for which the general            10 22 assembly has established an operating budget, a supplemental            10 23 expenditure authorization is provided, unless otherwise            10 24 provided, in an amount necessary to fund salary adjustments as            10 25 otherwise provided in this Act.</p>		<p>Provides supplemental expenditure authorization for revolving trust funds or other special funds, except the Road Use Tax Fund and the Primary Road Fund, to be used to fund salary adjustment.</p>
<p>10 26 Sec. 12. GENERAL FUND SALARY MONEYS. Funds appropriated            10 27 from the general fund of the state in this Act relate only to            10 28 salaries supported from general fund appropriations of the            10 29 state.</p>		<p>Requires that the General Fund appropriation made in this Act be used only to support salaries funded from the General Fund.</p>
<p>10 30 Sec. 13. FEDERAL FUNDS APPROPRIATED. All federal grants            10 31 to and the federal receipts of the agencies affected by this            10 32 Act which are received and may be expended for purposes of            10 33 this Act are appropriated for those purposes and as set forth</p>		<p>Requires eligible federal funds received to be expended for salary adjustments where appropriate.</p>

10 34 in the federal grants or receipts.

10 35 Sec. 14. USE OF SURPLUS HEALTH INSURANCE FUNDS. The  
 11 1 executive council shall transfer an amount, as determined by  
 11 2 the department of management, from the health insurance  
 11 3 surplus account to the health insurance premium operating  
 11 4 account for the fiscal year beginning July 1, 2000, to reduce  
 11 5 insurance premiums. Any amount remaining in the health  
 11 6 insurance premium operating account at the end of the fiscal  
 11 7 year beginning July 1, 2000, shall be transferred to the  
 11 8 health insurance surplus account.

Requires the Executive Council to expend surplus funds from the Health Insurance Premium Operating Account to reduce State employee health insurance premiums during FY 2001. The amount is to be determined by the Department of Management.

11 9 Sec. 15. STATE TROOPER MEAL ALLOWANCE. The sworn peace  
 11 10 officers in the department of public safety who are not  
 11 11 covered by a collective bargaining agreement negotiated  
 11 12 pursuant to chapter 20 shall receive the same per diem meal  
 11 13 allowance as the sworn peace officers in the department of  
 11 14 public safety who are covered by a collective bargaining  
 11 15 agreement negotiated pursuant to chapter 20.

Specifies that sworn peace officers in the Department of Public Safety not covered by a collective bargaining agreement receive the same per diem meal allowance as covered sworn peace officers. Requires the Department of Management to estimate the cost of providing the per diem meal allowances and requires the allocation of funding from the Salary Adjustment Fund.

11 16 Sec. 16. SALARY MODEL COORDINATOR. Of the funds  
 11 17 appropriated by section 7 of this Act, \$133,800 for the fiscal  
 11 18 year beginning July 1, 2000, is allocated to the department of  
 11 19 management for salary and support of the salary model  
 11 20 coordinator who shall work in conjunction with the legislative  
 11 21 fiscal bureau to maintain the state's salary model used for  
 11 22 analyzing, comparing, and projecting state employee salary and  
 11 23 benefit information, including information relating to  
 11 24 employees of the state board of regents. The department of  
 11 25 revenue and finance, the department of personnel, the five  
 11 26 institutions under the jurisdiction of the state board of  
 11 27 regents, the eight judicial district departments of  
 11 28 correctional services, and the state department of  
 11 29 transportation shall provide salary data to the department of  
 11 30 management and the legislative fiscal bureau to operate the  
 11 31 state's salary model. The format and frequency of provision

Allocates \$133,800 to the Department of Management for the costs of a salary model administrator-coordinator. Requires the administrator-coordinator to work in conjunction with the Legislative Fiscal Bureau in maintaining the State's salary model. Specifies that a State employee organization may request information produced by the model, but the information provided shall not be individually identifiable.

11 32 of the salary data shall be determined by the department of  
 11 33 management and the legislative fiscal bureau. The information  
 11 34 shall be used in collective bargaining processes under chapter  
 11 35 20 and in calculating the funding needs contained within the  
 12 1 annual salary adjustment legislation. A state employee  
 12 2 organization as defined in section 20.3, subsection 4, may  
 12 3 request information produced by the model, but the information  
 12 4 provided shall not contain information attributable to  
 12 5 individual employees.

12 6 Sec. 17. Section 546.2, subsection 2, Code 1999, is  
 12 7 amended to read as follows:  
 12 8 2. The chief administrative officer of the department is  
 12 9 the director. The director shall be appointed annually by the  
 12 10 governor from among those individuals who serve as heads of  
 12 11 the divisions within the department. ~~The appointment shall~~  
 12 12 ~~rotate among the division heads such that the division head of~~  
 12 13 ~~any one division shall not be appointed to be the director for~~  
 12 14 ~~a second year until such time as each division head has served~~  
 12 15 ~~as the director.~~ A division head appointed to be the director  
 12 16 shall fulfill the responsibilities and duties of the director  
 12 17 in addition to the individual's responsibilities and duties as  
 12 18 the head of a division. ~~However, the administrator of the~~  
 12 19 ~~alcoholic beverages division shall serve as director until~~  
 12 20 ~~June 30, 1995.~~ The director shall serve at the pleasure of  
 12 21 the governor. If the office of director becomes vacant, the  
 12 22 vacancy shall be filled in the same manner as the original  
 12 23 appointment was made.

CODE: Provides that the Governor may select an administrator for the Department of Commerce in lieu of an annual appointment which rotates among the division administrators.

12 24 Sec. 18. Section 7H.1, Code Supplement 1999, is repealed.

CODE: Repeals a provision which granted certain state elected officers salary increases in FY 1998 through FY 2000.

12 25 SF 2450  
 12 26 tj/cc/26



**EXECUTIVE SUMMARY  
STANDING APPROPRIATIONS ACT**

**SENATE FILE 2452**

**NEW PROGRAMS, SERVICES, OR  
ACTIVITIES**

**INCREASES AND DECREASES IN  
GENERAL FUND APPROPRIATIONS  
FOR FY 2001**

- Appropriates \$15,000 to the Department for the Blind for statewide access to the Newline for the Blind. This is a new appropriation. (Page 40, Line 3)
- Appropriates \$15,000 to the Department of the Blind to access newspapers through the Iowa Radio Reading Information Service. This is a new appropriation. (Page 40, Line 12)
- Decreases the standing appropriation to the Department of Education for the Educational Excellence Program by \$2.0 million compared to the FY 2000 estimated net appropriation. (Page 6, Line 24)
- Increases the appropriation to the Department of Human Services by \$200,000 for child support recovery in addition to the amount appropriated in SF 2435 (FY 2001 Human Services Appropriations Act). (Page 40, Line 16)
- Decreases the appropriation to the Department of Corrections for operations at the Fort Madison Correctional Facility by \$288,000 and 5.0 FTE positions in addition to the amount appropriated in HF 2552 (FY 2001 Justice System Appropriation Act). (Page 40, Line 24)
- Increases the appropriation to the Department of Corrections by \$50,000 for ongoing technology needs at the Oakdale Correctional Facility in addition to the amount appropriated in HF 2552 (FY 2001 Justice System Appropriation Act). (Page 40, Line 34)
- Increases the appropriation to the Department of Corrections by \$63,000 for ongoing technology needs at the Mitchellville Correctional Facility in addition to the amount appropriated in HF 2552 (FY 2001 Justice System Appropriation Act). (Page 41, Line 8)
- Increases the appropriation to the Department of Corrections by \$23,000 for ongoing technology needs at the First Community-Based Corrections (CBC) District in addition to the amount appropriated in HF 2552 (FY 2001 Justice System Appropriation Act). (Page 41, Line 17)
- Increases the appropriation to the Department of Corrections by \$2,000 for ongoing technology needs at the Second CBC District in addition to the amount appropriated in HF 2552 (FY 2001 Justice System Appropriation Act). (Page 41, Line 26)
- Increases the appropriation to the Department of Corrections by \$70,000 for ongoing technology needs at the Fifth CBC District in addition to the amount appropriated in HF 2552 (FY 2001 Justice System Appropriation Act). (Page 41, Line 35)
- Increases the appropriation to the Department of Corrections by \$60,000 for ongoing technology needs at the Sixth CBC District in addition to the amount appropriated in HF 2552 (FY 2001 Justice System Appropriation Act). (Page 42, Line 9)

**EXECUTIVE SUMMARY  
STANDING APPROPRIATIONS ACT**

**SENATE FILE 2452**

**INCREASES AND DECREASES IN  
GENERAL FUND APPROPRIATIONS  
FOR FY 2001 (CONTINUED)**

**INCREASES AND DECREASES IN  
OTHER FUND APPROPRIATIONS  
FOR FY 2001**

**FY 2002 GENERAL FUND  
APPROPRIATION**

**VOLUNTEER EMERGENCY SERVICES  
PROVIDER DEATH BENEFITS**

- Increases the appropriation to the Department of Corrections by \$12,000 for ongoing technology needs at the Seventh CBC District in addition to the amount appropriated in HF 2552 (FY 2001 Justice System Appropriation Act). (Page 42, Line 18)
- Decreases the federal and nonstate funds appropriated in HF 2533 (Block Grant and Federal Funds Appropriations Act) by \$104,000 as follows:
  - A decrease of \$225,000 to the Department of Education. (Page 11, Line 30)
  - An increase of \$177,000 to the Judicial Branch. (Page 12, Line 4)
  - An increase of \$5.4 million to the Department of Justice. (Page 12, Line 21)
  - An increase of \$125,000 to the Department of Public Health for three new grants. (Page 12, Line 27)
  - A decrease of **\$5.8** million to the Department of Public Safety. (Page 13, Line 3)
  - An increase of \$219,000 to the State Board of Regents. (Page 13, Line 12)
- Appropriates \$26.5 million from the General Fund for FY 2002 to the Department of Human Services (DHS) for county mental health, mental retardation, and developmental disabilities allowed growth factor. The appropriation is allocated as follows:
  - \$12.0 million for distribution to counties for the formula for allowed growth factor adjustment.
  - \$10.5 million for deposit in the per capita expenditure target pool.
  - \$2.0 million for deposit in the incentive and efficiency pool created in the Property Tax Relief Fund.
  - \$2.0 million for deposit in the risk pool created in the Property ~~Tax~~ Relief Fund. (Page 1, Line 3)
- Requires the Department of Public Safety to administer death benefits for volunteer emergency services providers. (Page 33, Line 5)
- Creates a standing unlimited General Fund appropriation to the Department of Revenue and Finance to pay death benefits for volunteer emergency services providers. The estimated cost of providing these benefits is approximately \$33,000 per year. (Page 33, Line 9)

**EXECUTIVE SUMMARY  
STANDING APPROPRIATIONS ACT**

**SENATE FILE 2452**

**FINANCIAL INSTITUTIONS –  
SATELLITE TERMINALS**

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA**

- Makes various changes to statutory language regarding financial institution satellite terminals. (Page **34**, Line **32** through Page **39**, Line **35**))
- Increases the repayment period for a county receiving **Risk** Pool assistance. (Page **2**, Line **10**)
- Transfers **\$64.6** million from the Tobacco Settlement Fund to the General Fund for FY **2001** and specifies the moneys transferred are used for cash flow purposes only. (Page **4**, Line **27**)
- Makes various technical and corrective statutory changes regarding the Tobacco Settlement Endowment Fund. (Page **4**, Line **33** through Page **6**, Line **21**)
- Creates a Microsoft Settlement Fund in the Office of the Treasurer of State for moneys received as a result of a settlement in antitrust lawsuits. (Page **6**, Line **35**)
- Allows the Treasurer of State to refund all or a portion of the amount recovered from a failed Iowa financial institution to Iowa financial institutions that paid an assessment as a result of the failure. (Page **7**, Line **26**)
- Changes the membership of the State Fire Service and Emergency Response Council in the Division of Fire Protection of the Department of Public Safety. (Page **7**, Line **32**)
- Changes swine herd recertification requirements regarding pseudorabies. (Page **8**, Line **35**)
- Requires the Department of Education to award grants for Beginning Teacher Induction Programs based on school district population instead of both population and geographic location if funds appropriated are insufficient to fund all grant requests. (Page **9**, Line **17**)
- Changes language relating to motor vehicle dealerships meeting an index or standard established by the franchiser. (Page **10**, Line **4**)
- Changes the membership of the Iowa Emergency Response Commission. (Page **15**, Line **22**)
- Makes corrective and other changes to legislation passed by the **2000** General Assembly. These Acts include:
  - HF **2555** – Tobacco Settlement Fund (Page **2**, Line **23**)
  - HF **2327** – County **Levy** (Page **3**, Line **17** through Page **4**, Line **24**)
  - HF **2579** – Tobacco Settlement Authority Act (Page **6**, Line **2** through Page **6**, Line **14**)
  - HF **2492** – Fire and Emergency Services Training Changes (Page **7**, Line **32**)

**CORRECTIVE AND TECHNICAL  
CHANGES**

**EXECUTIVE SUMMARY  
STANDING APPROPRIATIONS ACT****SENATE FILE 2452****CORRECTIVE AND TECHNICAL  
CHANGES (CONTINUED)**

- SF 2312 - Pseudorabies Control (Page 8, Line 35)
- HF 2205 - Electronic Commerce (Page 10, Line 28)
- SF 2453 - Infrastructure Appropriations (Page 11, Line 13 through Page 11, Line 29)
- HF 475 - Gender-Related Provisions (Page 13, Line 17)
- HF 2442 - International Relations/Protocol Officer (Page 13, Line 29)
- SF 2447 - Vision Iowa Program (Page 14, Line 12 through Page 15, Line 17)
- SF 2373 - Workers' Compensation (Page 16, Line 4)
- HF 2492 - Fire and Emergency Medical Services Training (Page 16, Line 17)
- HF 2362 - Domestic Abuse Death Review Team (Page 16, Line 24)
- SF 182 - Licensure to Practice Acupuncture (Page 16, Line 33)
- HF 2105 - Nurse Licensure Compact (Page 17, Line 6 through Page 20, Line 13)
- SF 2344 - Child and Family Services (Page 20, Line 14 and Page 31, Line 34)
- HF 723 - Mistreatment of Animals (Page 20, Line 29 through Page 21, Line 27)
- SF 2193 - Senior Living Trust Fund (Page 21, Line 28 through Page 22, Line 34, and Page 31, Line 15)
- SF 2248 - College Student Aid Commission (Page 22, Line 35 and Page 31, Line 21)
- HF 2435 - Asbestos Removal Plan (Page 23, Line 17)
- SF 2194 - Roads and Road Rights-of-way (Page 23, Line 26)
- HF 2106 - Vehicle Manufacturer (Page 24, Line 10)
- SF 2047 - County Officer Duties (Page 24, Line 22)
- SF 2411 - Public Retirement Act (Page 25, Line 25)
- SF 2371 - Water Quality Initiative (Page 26, Line 17 through Page 26, Line 28, and Page 27, Line 8)
- HF 2331 - Operating Certain Watercraft While Intoxicated (Page 26, Line 29)

**EXECUTIVE SUMMARY  
STANDING APPROPRIATIONS ACT**

**CORRECTIVE AND TECHNICAL  
CHANGES (CONTINUED)**

- SF **2300** - Interference with Lawful Hunting (Page **27**, Line **27** through Page **28**, Line **17**)
- HF **2486** - Fish and Game Residency Requirements (Page **28**, Line **18**)
- HF **2316** - Solvency of Health Organizations (Page **28**, Line **27** through Page **29**, Line **16**)
- HF **2317** - Insurance Regulation (Page **29**, Line **17**)
- SF **421** - Jurisdiction of Juvenile Court - Adoption (Page **30**, Line **9**)
- SF **2145** - National Crime Prevention and Privacy Compact (Page **30**, Line **20**)
- HF **2148** - Telephone Listing (Page **30**, Line **25**)
- HF **683** - Mediation Services - Child Custody and Visitation (Page **30**, Line **33**)
- HF **2433** - Community College Governance (Page **31**, Line **4**)
- SF **2254** - Child Support (Page **31**, Line **29**)

**DIRECTIVE TO CODE EDITOR**

- Directs the Code Editor to transfer Section **325A.16**, Code of Iowa, as amended, to a more appropriate place in Chapter **325A**, Subchapter **1**. (Page **32**, Line **15**)

**DISAPPROVED BILLS**

- Specifies if the Governor vetoes bills amended in this Act, the amendments to those bill provisions are void. (Page **32**, Line **20**)

**EFFECTIVE DATES**

- Specifies that Section **2** relating to county risk pool assistance is effective upon enactment. (Page **2**, Line **20**)
- Specifies that Sections **5** through **9** relating to HF **2327** (County Levy Changes Act) are effective upon enactment and retroative to April **13, 2000**. (Page **4**, Line **20**)
- Specifies that Sections **13** and **14** relating to HF **2579** (Tobacco Settlement Authority Act) are effective upon enactment. (Page **6**, Line **12**)
- Specifies that Section **24** relating to SF **2312** (Pseudorabies Control Act) is effective upon enactment. (Page **13**, Line **19**)
- Specifies that Section **22** relating to refunds for failed Iowa financial institutions is effective upon enactment. (Page **13**, Line **22**)

**EXECUTIVE SUMMARY  
STANDING APPROPRIATIONS ACT**

**SENATE FILE 2452**

**EFFECTIVE DATES (CONTINUED)**

Specifies effective and retroactive effective dates for corrective amendments, which include:

- Amendments to Sections **453A.3** and **453A.22**, Code of Iowa, relating to cigarette and tobacco taxes, are effective upon enactment.
- Amendment to SF **2193** (Senior Living Trust Fund Act) is effective upon enactment and applies retroactively to October 1, **1999**.
- Amendment to SF **2254** (Child Support Act) is effective upon enactment and applies retroactively to January 1, **2000**. (Page **32**, Line **25**)

Specifies Sections **99** through **106** relating to financial institution satellite terminals are effective upon enactment. (Page **39**, Line **33**)

**CONTINGENT EFFECTIVE DATE**

Specifies Section **12.65**, Subsection **2**, Code of Iowa, takes effect only if HF **2579** (Tobacco Settlement Authority Act) is enacted by the General Assembly. House File **2579** was approved by the General Assembly on April **26**, **2000**, and signed by the Governor on May **19**, **2000**. (Page **6**, Line **19**)

**GOVERNOR'S VETOES**

The Governor item vetoed the creation of the Microsoft Settlement Fund, indicating that any funds received should be placed in the already existing Antitrust Fund. (Page **6**, Line **35**)

The Governor item vetoed a change to the study for additional facilities for State agencies to be conducted by the Department of General Services, to remove the inclusion of long-term leasing as a part of the study. The study was approved in SF **2453** (Infrastructure Appropriations Act). The Governor indicated that removing long-term leasing as an option in the study would limit the options available to the Department. (Page **11**, Line **13**)

The Governor item vetoed a technical amendment to HF **2486** (Fish and Game Residency Requirements Act), indicating that the deficiency was corrected in HF **2008** (Armed Forces Members Fish and Game Licensing Act). (Page **28**, Line **18**)

**ENACTMENT DATE**

This Act was approved by the General Assembly on April **26**, **2000**, and signed by the Governor on May **23**, **2000**.

Senate File 2452

Senate File 2452 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
2	10	2	Amends	<b>Sec. 426B.5(3)(c)</b>	Risk Pool Repayment
2	23	4	Adds	<b>Sec. 3(2)(d), HF 2555,</b> 2000 Iowa Acts	Purchase of Service Provider Rate Increases
2	34	5	Amends	<b>Sec. 331.424A(6)(c),</b> as amended by HF 2327, 2000 Iowa Acts	County Levy Reimbursement Rates
3	17	6	Amends	<b>Sec. 52, HF 2327,</b> 2000 Iowa Acts	County Levy Effective Dates
3	30	7	Repeals	<b>Sec. 53, HF 2327,</b> 2000 Iowa Acts	County Levy Budget Recertification
3	32	8	Amends	<b>Sec. 54, HF 2327,</b> 2000 Iowa Acts	County Levy Effective Date
4	11	9	Amends	<b>Sec. 6, HF 2327,</b> 2000 Iowa Acts	County Levy Effective and Applicability Date
4	33	12	Amends	<b>Sec. 12.65</b>	Tobacco Settlement Fund
6	2	13	Amends	<b>Sec. 12E.3(7)</b>	Tobacco Securitization Act Correction
6	7	14	Amends	<b>Sec. 12E.4(2)(i)</b>	Tobacco Securitization Act Correction
6	24	18	Amends	<b>Sec. 294A.25(1),</b> Code Supplement 1999	Educational Excellence Standing Appropriation
6	35	19	Adds	<b>Sec. 12.67</b>	Microsoft Settlement Fund Proceeds
7	8	19	Nwthtsnd	<b>Sec. 12C.7(2)</b>	Microsoft Settlement Fund Interest
7	13	21	Nwthstnd	<b>Sec. 8.33</b>	Nonreversion of Waste Reduction Center Funds
7	26	22	Adds	<b>Sec. 12C.26</b>	Refunds to Iowa Financial

Page #	Line #	Bill Section	Action	Code Section Changed	Description
7	32	23	Amends	Sec. 100B.1(1), as enacted by HF 2492, 2000 Iowa Acts	Institutions Membership of State Fire Service and Emergency Response Council
8	35	24	Amends	Sec. 166D.7(4)(a), as amended by SF 2312, 2000 Iowa Acts	Pseudorabies Recertification
9	17	25	Amends	Sec. 256E.2(2), Code Supplement 1999	Beginning Teacher Induction Programs
10	4	26	Adds	Sec. 322A.11(5)	Motor Vehicle Franchise Protection
10	12	27	Amends	Sec. 421.38(1)(a)	Claims Submitted to Department of Revenue and Finance
10	22	28	Amends	Sec. 421.38(1)(b)	Claims Submitted to Department of Revenue and Finance
10	28	29	Amends	Sec. 554D.104(4), as enacted by HF 2205, 2000 Iowa Acts	Electronic Commerce
11	13	30	Amends	Sec. 5.2, SF 2453, 2000 Iowa Acts	Long-Term Leasing Facility Utilization Reviews
11	23	31	Amends	Sec. 5.3, SF 2453, 2000 Iowa Acts	Department of General Services Competitive Bids
11	30	32	Amends	Sec. 28.2 and 28.29, HF 2533, 2000 Iowa Acts	Block Grant Appropriation Changes for Department of Education
12	4	33	Amends	Sec. 38, HF 2533, 2000 Iowa Acts	Block Grant Appropriation Change for Judicial Branch
12	21	34	Amends	Sec. 39.1, HF 2533, 2000 Iowa Acts	Block Grant Appropriation Change for Judicial Branch
12	27	35	Adds	Sec. 47.34-47.36, HF 2533 2000 Iowa Acts	Block Grant Appropriation Changes for Department of



Page #	Line #	Bill Section	Action	Code Section Changed	Description
13	3	36	Amends	Sec. 48.2 and 48.4, HF 2533, 2000 Iowa Acts	Public Health Block Grant Appropriation Changes for Department of Public Safety
13	12	37	Amends	Sec. 49.4, HF 2533, 2000 Iowa Acts	Block Grant Appropriation Change for Board of Regents
13	17	38	Repeals	Sec. 5, HF 475, 2000 Iowa Acts	Gender-Related Provisions
13	29	41	Amends	Sec. 2D.3	Corrective Amendment to HF 2442 (International Relations/Legislative Protocol Officer Act) )
14	12	42	Amends	Sec. 12.73(1)	Corrective Amendment to SF 2447 (Vision Iowa Program Act)
14	25	43	Amends	Sec. 12.83	Corrective Amendment to SF 2447 (Vision Iowa Program Act)
15	17	44	Amends	Sec. 15F.304(3)(h)(4)	Corrective Amendment to SF 2447 (Vision Iowa Program Act)
15	22	45	Amends	Sec. 30.2(2)	Membership of Iowa Emergency Response Commission
16	4	46	Amends	Sec. 85.3(3)	Corrective Amendment to SF 2373 (Workers' Compensation Act)
16	17	47	Amends	Sec. 88.6(9)	Corrective Amendment to HF 2492 (Fire and Emergency Medical Services Training Act)
16	24	48	Amends	Sec. 135.110(1)(a)(1)	Corrective Amendment to HF 2362 (Domestic Abuse Death Review Team Act)
16	33	49	Amends	Sec. 148E.3(1)	Corrective Amendment to SF 182 (License to Practice

Page #	Line #	Bill Section	Action	Code Section Changed	Description
17	6	50	Amends	Sec. 152.7	Acupuncture Act) Corrective Amendment to HF 2105 (Nurse Licensure Compact)
17	20	51	Amends	Sec. 152E.1(II)(i,k,l,n)	Corrective Amendment to HF 2105 (Nurse Licensure Compact)
18	16	52	Amends	Sec. 152E.1(III)(a and e)	Corrective Amendment to HF 2105 (Nurse Licensure Compact)
19	3	53	Amends	Sec. 152E.1(IV)(c and d)	Corrective Amendment to HF 2105 (Nurse Licensure Compact)
19	28	54	Amends	Sec. 152E.1(VI)(c)	Corrective Amendment to HF 2105 (Nurse Licensure Compact)
19	33	55	Amends	Sec. 152E.1(VII)(a and d)	Corrective Amendment to HF 2105 (Nurse Licensure Compact)
20	14	56	Amends	Sec. 232.2(4), Code Supplement 1999	Corrective Amendment to SF 2344 (Child and Family Services Act)
20	29	57	Amends	Sec. 232.8(1)(c)	Corrective Amendment to HF 723 (Mistreatment of Animals Act)
21	21	58	Amends	Sec. 232.8(3)	Corrective Amendment to HF 723 (Mistreatment of Animals Act)
21	28	59	Amends	Sec. 249H.2(1)(a and b)	Corrective Amendment to SF 2193 (Senior Living Trust Fund Act)
22	2	60	Amends	Sec. 249H.3(1)	Corrective Amendment to SF 2193 (Senior Living Trust Fund Act)
22	17	61	Amends	Sec. 249H.6(12)	Corrective Amendment to SF 2193 (Senior Living

Page #	Line #	Bill Section	Action	Code Section Changed	Description
22	25	62	Amends	Sec. 249H.8(1)	Trust Fund Act) Corrective Amendment to SF 2193 (Senior Living Trust Fund Act)
22	35	63	Amends	Sec. 261.19B	Corrective Amendment to SF 2248 (College Student Aid Commission Act)
23	17	64	Amends	Sec. 279.52	Corrective Amendment to HF 2435 (Asbestos Removal Plan Act)
23	26	65	Amends	Sec. 306.11	Corrective Amendment to SF 2194 (Roads and Road Rights-of-way Act)
24	10	66	Amends	Sec. 322.3(14)(b)	Corrective Amendment to HF 2106 (Vehicle Manufacturer Act)
24	22	67	Amends	Sec. 331.506(1)(b,c,d)	Corrective Amendment to SF 2047 (County Officer Duties Act)
25	13	68	Amends	Sec. 331.554(4)	Corrective Amendment to SF 2047 (County Officer Duties Act)
25	25	69	Amends	Sec. 411.22(1), as enacted by SF 2411, 2000 Iowa Acts	Corrective Amendment to SF 2411 (Public Retirement Act)
26	5	70	Amends	Sec. 453A.3(1)	Cigarette and Tobacco Taxes
26	9	71	Amends	Sec. 453A.22(2)	Cigarette and Tobacco Taxes
26	17	72	Amends	Sec. 455B.171(31B)	Corrective Amendment to SF 2371 (Water Quality Initiative Act)
26	22	73	Amends	Sec. 455B.193	Corrective Amendment to SF 2371 (Water Quality Initiative Act)
26	29	74	Amends	Sec. 462A.14(12)(d)	Corrective Amendment to HF 2331 (Operating

Page #	Line #	Bill Section	Action	Code Section Changed	Description
27	8	75	Amends	Sec. 466.4(2 and 5)	Certain Watercraft While Intoxicated Act) Corrective Amendment to SF 2371 (Water Quality Initiative Act)
27	27	76	Amends	Sec. 481A.125(1)(a-c)	Corrective Amendment to SF 2300 (Interference with Lawful Hunting Act)
28	11	77	Amends	Sec. 481A.125(5)	Corrective Amendment to SF 2300 (Interference with Lawful Hunting Act)
28	18	78	Amends	Sec. 483A.2	Corrective Amendment to HF 2486 (Fish and Game Residency Requirements Act)
28	27	79	Amends	Sec. 521F.3(2)(a)	Corrective Amendment to HF 2316 (Solvency of Health Organizations Act)
29	1	80	Amends	Sec. 521F.4(3)	Corrective Amendment to HF 2316 (Solvency of Health Organizations Act)
29	12	81	Amends	Sec. 521F.8(2)(b)(1)	Corrective Amendment to HF 2316 (Solvency of Health Organizations Act)
29	17	82	Amends	Sec. 523C.19(2 and 3)	Corrective Amendment to HF 2317 (Insurance Regulation Act)
30	9	83	Amends	Sec. 600.13(1)(c)	Corrective Amendment to SF 421 (Jurisdiction of Juvenile Court Act)
30	20	84	Amends	Sec. 692B.2(XI)(a)(1)(B)	Corrective Amendment to SF 2145 (National Crime Prevention and Privacy Compact)
30	25	85	Amends	Sec. 714.16(2)(n)(3)(a), as enacted by HF 2148,	Corrective Amendment to HF 2148 (Telephone Listing Act)

Page #	Line #	Bill Section	Action	Code Section Changed	Description
30	33	86	Amends	2000 Iowa Acts Sec. 4, HF 683, 2000 Iowa Acts	Corrective Amendment to HF 638 (Mediation Services - Child Custody and Visitation Act)
31	4	87	Amends	Sec. 4(1 and 2), HF 2433, 2000 Iowa Acts	Corrective Amendment to HF 2433 (Community College Governance Act)
31	15	88	Amends	Sec. 23, SF 2193, 2000 Iowa Acts	Corrective Amendment to SF 2193 (Senior Living Trust Fund Act)
31	21	89	Amends	Sec. 20, SF 2248, 2000 Iowa Acts	Corrective Amendment to SF 2248 (College Student Aid Commission Act)
31	29	90	Amends	Sec. 4, SF 2254, 2000 Iowa Acts	Corrective Amendment to SF 2254 (Child Support Act)
31	34	91	Amends	Sec. 239B.24(1), as amended by SF 2344, 2000 Iowa Acts	Child and Family Services
33	5	96	Amends	Sec. 80.9(2), 1999 Code Supplement	Volunteer Emergency Service Providers
33	9	97	Adds	Sec. 100B.11	Volunteer Emergency Service Providers Death Benefit
34	19	98	Repeals	Sec. 96 and 97, SF 2452, 2000 Iowa Acts	Volunteer Emergency Service Providers Benefits Repeal
34	32	99	Amends	Sec. 527.2(10, 14, and 15)	Financial Institution Electronic Fund Transfer Definitions
36	1	<b>100</b>	Amends	Sec. 527.4(1)	Financial Institution Satellite Terminals Within Iowa
36	6	101	Repeals	Sec. 527.4(2)	Financial Institution Satellite Terminals Outside of Iowa
36	8	102	Amends	Sec. 527.4(3)	Financial Institution Satellite Terminals

Page #	Line #	Bill Section	Action	Code Section Changed	Description
37	12	103	Amends	Sec. 527.4(4)	Within Iowa Financial Institution Satellite Terminals
37	34	104	Amends	Sec. 527.5(5)	Electronic Transfer of Funds Satellite Terminal Ownership
38	12	105	Amends	Sec. 527.5(11)(a)	Financial Institution Satellite Terminals
39	7	106	Amends	Sec. 527.5(12)	Financial Institution Satellite Terminals
40	16	109	Amends	Sec. 7, SF 2435, 2000 Iowa Acts	Child Support Recovery Appropriation Increase
40	24	110	Amends	Sec. 4, HF 2552, 2000 Iowa Acts	Fort Madison Correctional Facility Appropriation Decrease
40	34	111	Amends	Sec. 4(1)(c), HF 2552, 2000 Iowa Acts	Oakdale Correctional Facility Appropriation Increase
41	8	112	Amends	Sec. 4(1)(h), HF 2552, 2000 Iowa Acts	Mitchellville Correctional Facility Appropriation Increase
41	17	113	Amends	Sec. 7(1)(a), HF 2552, 2000 Iowa Acts	First CBC District Appropriation Increase
41	26	114	Amends	Sec. 7(1)(b), HF 2552, 2000 Iowa Acts	Second CBC District Appropriation Increase
41	35	115	Amends	Sec. 7(1)(e), HF 2552, 2000 Iowa Acts	Fifth CBC District Appropriation Increase
42	9	112	Amends	Sec. 4(1)(h), HF 2552, 2000 Iowa Acts	Sixth CBC District Appropriation Increase
42	18	112	Amends	Sec. 4(1)(h), HF 2552, 2000 Iowa Acts	Seventh CBC District Appropriation Increase

1 1 DIVISION I  
 1 2 MH/MR/DD ALLOWED GROWTH

1 3 Section 1. COUNTY MENTAL HEALTH, MENTAL RETARDATION, AND  
 1 4 DEVELOPMENTAL DISABILITIES ALLOWED GROWTH FACTOR ADJUSTMENT  
 1 5 AND ALLOCATIONS. There is appropriated from the general fund  
 1 6 of the state to the department of human services for the  
 1 7 fiscal year beginning July 1, 2001, and ending June 30, 2002,  
 1 8 the following amount, or so much thereof as is necessary, to  
 1 9 be used for the purpose designated:

1 10 For distribution to counties of the county mental health,  
 1 11 mental retardation, and developmental disabilities allowed  
 1 12 growth factor adjustment, in accordance with section 331.438,  
 1 13 subsection 2, and section 331.439, subsection 3, and chapter  
 1 14 426B:

1 15 ..... \$ 26,492,712

1 16 The funding appropriated in this section is the allowed  
 1 17 growth factor adjustment for fiscal year 2001-2002, and is  
 1 18 allocated as follows:

1 19 1. For distribution to counties for fiscal year 2001-2002  
 1 20 in accordance with the formula in section 331.438, subsection  
 1 21 2, paragraph "b":  
 1 22 ..... \$ 12,000,000

1 23 2. For deposit in the per capita expenditure target pool  
 1 24 created in the property tax relief fund pursuant to section  
 1 25 4266.5, subsection 1:  
 1 26 ..... \$ 10,492,712

1 27 In addition to the requirement of section 4268.5,  
 1 28 subsection 1, paragraph "c", limiting eligibility for moneys  
 1 29 appropriated in this paragraph to counties levying the maximum  
 1 30 amount allowed, both of the following eligibility requirements  
 1 31 are applicable:

1 32 a. In the fiscal year beginning July 1, 2000, the county's  
 1 33 services fund ending balance under generally accepted  
 1 34 accounting principles was equal to or less than 35 percent of  
 1 35 the county's projected expenditures for that fiscal year.

General Fund FY 2002 appropriation of **\$26,492,712** to the Department of Human Services for county mental health, mental retardation, and developmental disabilities allowed growth factor adjustment. This is an increase of **\$5,510,266**. This also represents a **2.3353%** growth factor.

DETAIL: The appropriation is allocated as follows:

1. **\$12,000,000** for distribution to counties for FY 2002 for the formula for the allowed growth factor adjustment.
2. **\$10,492,712** for deposit in the Per Capita Expenditure Target Pool.
3. Specifies that counties eligible for funding under these two appropriations must have a services fund ending balance in FY 2001 equal to or less than **35.00%** of the county's projected expenditures for FY 2001 and must be in compliance with the filing date under Section **331.4, Code of Iowa**.
4. **\$2,000,000** for deposit in the Incentive and Efficiency Pool created in the Property Tax Relief Fund.
5. **\$2,000,000** for deposit in the Risk Pool created in the Property Tax Relief Fund.

PG LN

Senate File 2452

Explanation

2 1 b. The county is in compliance with the filing date  
 2 2 requirements under section 331.403.  
 2 3 3. For deposit in the incentive and efficiency pool  
 2 4 created in the property tax relief fund pursuant to section  
 2 5 426B.5, subsection 2:  
 2 6 ..... \$ 2,000,000  
 2 7 4. For deposit in the risk pool created in the property  
 2 8 tax relief fund pursuant to section 426B.5, subsection 3:  
 2 9 ..... \$ 2,000,000

2 10 Sec. 2 Section 426B.5, subsection 3, paragraph c,  
 2 11 subparagraph (4), Code 1999, is amended to read as follows:  
 2 12 (4) A county receiving risk pool assistance in a fiscal  
 2 13 year in which the county did not levy the maximum amount  
 2 14 allowed for the county's mental health, mental retardation,  
 2 15 and developmental disabilities services fund under section  
 2 16 331.424A shall be required to repay the risk pool assistance  
 2 17 ~~in~~ during the two succeeding fiscal year years. The repayment  
 2 18 amount shall be limited to the amount by which the actual  
 2 19 amount levied was less than the maximum amount allowed.

CODE: Extends the repayment period for counties receiving Risk Pool assistance from one year to two years.

2 20 Sec. 3. EFFECTIVE DATE. Section 2 of this division of  
 2 21 this Act, being deemed of immediate importance, takes effect  
 2 22 upon enactment.

Specifies Section 2 relating to repayments from Risk Pool funds takes effect upon enactment.

2 23 Sec. 4. 2000 Iowa Acts, House File 2555, section 3,  
 2 24 subsection 2, is amended by adding the following new  
 2 25 paragraph:  
 2 26 NEW PARAGRAPH. d. A POS provider that has negotiated a  
 2 27 reimbursement rate increase with a host county as of July 1,  
 2 28 2000, has the option of exemption from the provisions of this  
 2 29 section. Nothing in this section precludes a county from  
 2 30 increasing reimbursement rates of POS providers that do not  
 2 31 meet the criteria of this section or from increasing the rates  
 2 32 by an amount that is greater than that specified in this  
 2 33 section.

CODE: Allows purchase of service (POS) providers to be eligible for a higher rate increase than the rate increase negotiated with a host county.

DETAIL: This Section amends HF 2555 (Tobacco Fund Appropriations Act).



2 34 Sec. 5. Section 331.424A, subsection 6, paragraph c, as  
 2 35 enacted by 2000 Iowa Acts, House File 2327, section 1, is  
 3 1 amended to read as follows:  
 3 2 c. If a capital asset is owned by the county or the  
 3 3 acquisition cost is charged to the county's general fund and  
 3 4 the capital asset is used in part for a purpose payable from  
 3 5 the county's services fund, the county's services fund shall  
 3 6 annually reimburse the county's general fund for the use of  
 3 7 the capital asset. For capital assets acquired on or after  
 3 8 July 1, ~~2000~~ 2001, and for subsequent improvements of those  
 3 9 capital assets, the reimbursement amount shall be in  
 3 10 accordance with comparable federally approved depreciation  
 3 11 schedules. For capital assets for which appropriations were  
 3 12 included in the county budget prior to July 1, ~~2000~~ 2001, and  
 3 13 for subsequent improvements of those capital assets, the  
 3 14 reimbursement amount shall be the current fair market rate for  
 3 15 use of the capital asset, as determined by an independent real  
 3 16 estate appraiser.

3 17 Sec. 6. 2000 Iowa Acts, House File 2327, section 5,  
 3 18 subsection 2, is amended to read as follows:  
 3 19 2. If, as of ~~the effective date of this Act~~ April 13,  
 3 20 2000, a county's base year expenditures includes expenditures  
 3 21 for acquisition of a capital asset that effective July 1,  
 3 22 2001, are to be charged to the county's general fund in  
 3 23 accordance with section 331.4244 subsection 6, as enacted by  
 3 24 this Act, the county shall petition the county finance  
 3 25 committee by ~~April 30~~ December 1, 2000, to approve an  
 3 26 adjustment in the county's base year expenditures in an amount  
 3 27 equal to those capital asset expenditures. The amount of the  
 3 28 county's base year expenditures shall be adjusted in  
 3 29 accordance with the county finance committee's action.

3 30 Sec. 7. 2000 Iowa Acts, House File 2327, section 5,  
 3 31 subsection 3, is amended by striking the subsection.

CODE: Changes the date from July 1, 2000, to July 1, 2001, when determining capital assets used for purposes of calculating the Mental Health, Mental Retardation, and Developmental Disabilities Services Fund.

DETAIL: This Section amends HF 2327 (County Levy Changes Act).

CODE: Changes effective dates related to determination of county base year expenditures.

DETAIL: This Section amends HF 2327 (County Levy Changes Act).

CODE: Repeals a requirement that counties adjust and recertify budgets due to capital asset acquisition cost changes.

DETAIL: This Section amends HF 2327 (County Levy Changes Act).

CODE: Corrective change related to Section 5 regarding date changes for county levies.

DETAIL: This Section amends HF 2327 (County Levy Changes Act).

3 32 Sec. 8. 2000 Iowa Acts, House File 2327, section 5  
 3 33 subsection 4, is amended to read as follows:  
 3 34 4. If before ~~the effective date of this section~~ April 13,  
 3 35 2000, the ownership or acquisition costs of a county's capital  
 4 1 asset used in part for a purpose payable from the county's  
 4 2 services fund were accrued to the county's services fund,  
 4 3 beginning ~~with the effective date of this Act~~ July 1, 2001,  
 4 4 any appropriations or revenues attributable to that capital  
 4 5 asset shall instead be accrued to the county's general fund.  
 4 6 Except as expressly authorized by this Act, the county shall  
 4 7 not make any adjustment to the county's services fund or  
 4 8 general fund to remunerate the services fund for such  
 4 9 appropriations or revenues that were accrued to the services  
 4 10 fund before the transfer of accrual to the general fund.

CODE: Corrective change related to Section 5 regarding date changes for county levies.

DETAIL: This Section amends HF 2327 (County Levy Act).

4 11 Sec. 9. 2000 Iowa Acts, House File 2327, section 6, is  
 4 12 amended to read as follows:  
 4 13 SEC. 6. EFFECTIVE AND APPLICABILITY DATES. This Act,  
 4 14 being deemed of immediate importance, takes effect upon  
 4 15 enactment. The amendments to section 331.424A, 331.427, and  
 4 16 331.438, and the transition section in this Act are first  
 4 17 applicable to county budgets and levies in effect for the  
 4 18 fiscal year beginning July 1, ~~2000~~ 2001, and ending June 30,  
 4 19 ~~2001~~ 2002.

Specifies Sections 5 through 9 of this Act that amend HF 2327 (County Levy Changes Act) take effect upon enactment and are retroactively applicable to April 13, 2000.

4 20 Sec. 10. EFFECTIVE DATE -- RETROACTIVE APPLICABILITY. The  
 4 21 sections in this division of this Act amending 2000 Iowa Acts,  
 4 22 House File 2327, being deemed of immediate importance, take  
 4 23 effect upon enactment and are retroactively applicable to  
 4 24 April 13, 2000.

4 25 DIVISION II  
 4 26 TOBACCO FUNDS -- TRANSFER AND CASH FLOW

4 27 Sec. 11. TRANSFER OF FUNDS -- TOBACCO SETTLEMENT FUND.  
 4 28 From moneys deposited in the tobacco settlement fund created  
 4 29 in section 12.65, the sum of sixty-four million six hundred  
 4 30 thousand dollars is transferred to the general fund of the  
 4 31 state for the fiscal year beginning July 1, 2000, and ending  
 4 32 June 30, 2001.

Transfers \$64,600,000 from moneys deposited in the Tobacco Settlement Fund to the General Fund for FY 2001.

DETAIL: Specifies moneys transferred from the Tobacco Settlement Fund to the General Fund be used for cash flow purposes only and be returned to the Tobacco Settlement Fund by the end of each fiscal year.

4 33 Sec. 12. Section 12.65, Code 1999, is amended by striking  
 4 34 the section and inserting in lieu thereof the following:  
 4 35 12.65 TOBACCO SETTLEMENT ENDOWMENT FUND.  
 5 1 1. A tobacco settlement endowment fund is created in the  
 5 2 office of the treasurer of state. After payment of litigation  
 5 3 costs, all moneys paid to the state pursuant to the master  
 5 4 settlement agreement, as defined in section 453C.1, shall be  
 5 5 deposited in the fund.  
 5 6 2. Any moneys paid to the state by the tobacco settlement  
 5 7 authority pursuant to chapter 12E shall be deposited in the  
 5 8 fund. Additionally, the state's share of the moneys which are  
 5 9 not sold to the tobacco settlement authority pursuant to  
 5 10 chapter 12E shall be deposited in the fund.  
 5 11 3. Moneys deposited in the fund shall be used only in  
 5 12 accordance with appropriations from the fund for purposes  
 5 13 related to health care, substance abuse treatment and  
 5 14 enforcement, tobacco use prevention and control, and other  
 5 15 purposes related to the needs of children, adults, and  
 5 16 families in the state.  
 5 17 4. A savings account for healthy Iowans is created within  
 5 18 the tobacco settlement endowment fund. Moneys, appropriated  
 5 19 annually, shall be deposited in the account and shall be  
 5 20 invested to provide an ongoing source of investment earnings.  
 5 21 5. Notwithstanding section 8.33, any unexpended balance in  
 5 22 the fund at the end of the fiscal year shall be retained in  
 5 23 the fund. Notwithstanding section 12C.7, subsection 2,  
 5 24 interest or earnings on investments or time deposits of the

CODE: Expands the list of programs for which tobacco settlement proceeds may be used and creates specific Funds for those purposes. Current statutory language requires all tobacco settlement funds to be appropriated to the Department of Human Services for the Medical Assistance Program and to the Department of Public Health for programs to reduce smoking by teenagers.

DETAIL: Changes include:

1. Creates a Tobacco Settlement Endowment Fund in the Office of the Treasurer of State.
2. Requires any moneys paid to the State by the Tobacco Settlement Authority to be deposited in the Tobacco Settlement Endowment Fund.
3. Requires appropriations from the Fund to be used only for purposes related to health care, substance abuse treatment and enforcement, tobacco use prevention and control, and other related purposes.
4. Creates a Savings Account for Healthy Iowans within the Tobacco Endowment Settlement Fund.
5. Specifies that any unexpended funds at the end of each fiscal year remain in the Fund.
6. Defines litigation costs as costs itemized by the Attorney General and submitted to and

PG LN	Senate File 2452	Explanation
<p>5 25 moneys in the tobacco settlement endowment fund, in the  5 26 savings account for healthy lowans, and in any other account  5 27 established within the fund shall be credited to the tobacco  5 28 settlement endowment fund, to the savings account for healthy  5 29 lowans, or to any other account established, respectively.  5 30 6. For the purposes of this section, "litigation costs"  5 31 are those costs itemized by the attorney general and submitted  5 32 to and approved by the attorney general.  5 33 7. Moneys in the fund shall be considered part of the  5 34 general fund of the state for cash flow purposes only,  5 35 provided any moneys used for cash flow purposes are returned  6 1 to the fund by the close of each fiscal year.</p>	<p>approved by the Attorney General.  7. Requires moneys in the Fund to be considered part of the General Fund for cash flow purposes only and are returned to the Tobacco Endowment Settlement Fund by the close of each fiscal year.</p>	
<p>6 2 Sec. 13. Section 12E.3, subsection 7, if enacted by 2000  6 3 Iowa Acts, House File 2579, is amended to read as follows:  6 4 7. "Program plan" means the tobacco settlement program  6 5 plan established in this chapter <del>to provide for the</del>  6 6 <del>implementation of the findings and purposes of this chapter.</del></p>	<p>CODE: Corrective amendment.   DETAIL: House File 2579 (Tobacco Securitization Act) was approved by the General Assembly on April 26, 2000, and signed by the Governor on May 19, 2000.</p>	
<p>6 7 Sec. 14. Section 12E.4, subsection 2, paragraph i, if  6 8 enacted by 2000 Iowa Acts, House File 2579, is amended to read  6 9 as follows:  6 10 i. To implement the purposes of this chapter <del>as stated in</del>  6 11 <del>the findings of the general assembly in section 12E.2.</del></p>	<p>CODE: Corrective amendment.   DETAIL: House File 2579 (Tobacco Securitization Act) was approved by the General Assembly on April 26, 2000, and signed by the Governor on May 19, 2000.</p>	
<p>6 12 Sec. 15. The sections in this division of this Act  6 13 amending sections 12E.3 and 12E.4, being deemed of immediate  6 14 importance, take effect upon enactment.</p>	<p>Specifies Sections 13 and 14 of this Act relating to corrections of HF 2579 (Tobacco Securitization Act) are effective upon enactment.</p>	
<p>6 15 Sec. 16. REFERENCES. References to the tobacco settlement  6 16 fund in other enactments of the 2000 Session of the Seventy-  6 17 eighth Iowa General Assembly, are references to the tobacco  6 18 settlement endowment fund.</p>	<p>Specifies references to the Tobacco Settlement Fund in other 2000 Iowa Acts are references to the Tobacco Endowment Settlement Fund.</p>	
<p>6 19 Sec. 17. CONDITIONAL EFFECTIVENESS. Section 12.65,  6 20 subsection 2, as enacted in this division of this Act, takes  6 21 effect only if 2000 Iowa Acts, House File 2579 is enacted.</p>	<p>Specifies statutory changes in Section 12 of this Act relating to HF 2579 (Tobacco Securitization Act) are effective only if HF 2579 is enacted by the General</p>	

Assembly.

DETAIL: House File 2579 was enacted by the General Assembly on April 26, 2000, and signed by the Governor on May 19, 2000.

6 22 DIVISION III  
6 23 REDUCTION IN PHASE III MONEYS

6 24 Sec. 18. Section 294A.25, subsection 1, Code Supplement  
6 25 1999, is amended to read as follows:  
6 26 1. For the fiscal year beginning July 1, ~~1998 2000~~, and  
6 27 for each succeeding year, there is appropriated from the  
6 28 general fund of the state to the department of education the  
6 29 amount of ~~eighty-two~~ eighty million eight hundred ninety-one  
6 30 thousand three hundred thirty-six dollars to be used to  
6 31 improve teacher salaries. The moneys shall be distributed as  
6 32 provided in this section.

CODE: Decreases the FY 2001 standing appropriation to the Department of Education for the Educational Excellence Program by \$2,000,000 compared to the FY 2000 estimated net appropriation.

DETAIL: This is a decrease of \$2,000,000 compared to current law and a decrease of \$1,575,000 compared to the FY 2000 estimated net appropriation. The difference is the result of the FY 2000 deappropriation of \$425,000 in HF 2039 (FY 2000 Deappropriations Act). This decrease will result in a slight reduction in the per pupil distribution to school districts under Phase III of the Program. The reduction will not be significant because approximately \$2,000,000 of special interest funding from Phase III was eliminated in HF 2549 (FY 2001 Education Appropriations Act). The total allocated to Phase III for FY 2000 and FY 2001 is expected to be approximately \$23,400,000.

6 33 DIVISION IV  
6 34 MICROSOFT FUND

6 35 **VETOED** [Sec. 19. NEW SECTION. 12.67 MICROSOFT SETTLEMENT FUND.  
7 1 A Microsoft settlement fund is created in the office of the  
7 2 treasurer of state. The state portion of any moneys paid to  
7 3 the state by Microsoft in settlement of its federal antitrust  
7 4 trial or the state's antitrust lawsuit shall be deposited in

CODE: Creates a Microsoft Settlement Fund in the Office of the Treasurer of State for any settlement proceeds received as a result of federal or State antitrust lawsuits against Microsoft.

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7 5 7 6 7 7	the Microsoft settlement fund. Moneys deposited in the fund shall be used only as provided in appropriations made by the general assembly.	VETOED: The Governor vetoed this Section creating the Microsoft Settlement Fund, indicating that any funds received should be placed in the already existing Antitrust Fund.
7 8 7 9 7 10	Notwithstanding section 12C.7, subsection 2, interest or earnings on moneys in the Microsoft settlement fund shall be credited to the Microsoft settlement fund. <b>3</b>	CODE: Requires interest or earnings on moneys in the Microsoft Settlement Fund to be credited to the Microsoft Settlement Fund.  VETOED: The Governor vetoed this Section creating the Microsoft Settlement Fund, indicating that any funds received should be placed in the already existing Antitrust Fund.
7 11 7 12	DIVISION V WASTE REDUCTION CENTER -- NONREVERSION	
7 13 7 14 7 15 7 16 7 17 7 18 7 19 7 20 7 21	Sec. 20. Notwithstanding section 8.33, moneys appropriated in 1999 Iowa Acts, chapter 208, section 25, to the state board of regents for the purpose of the Iowa waste reduction center at the university of northern Iowa that remain unencumbered or unobligated at the close of the fiscal year beginning July 1, 1999, shall not revert but shall remain available for expenditure for the purpose for which the moneys were appropriated until the close of the fiscal year beginning July 1, 2000.	CODE: Specifies moneys appropriated to the Waste Reduction Center at the University of Northern Iowa (UNI) for FY 2000 not revert at the end of the fiscal year.
7 22 7 23	Sec. 21. EFFECTIVE DATE. This division of this Act, being deemed of immediate importance, takes effect upon enactment.	Specifies Division V of this Act relating to nonreversion of funds for the Waste Reduction Center at the UNI is effective upon enactment.
7 24 7 25	DIVISION VI MISCELLANEOUS	
7 26 7 27 7 28	Sec. 22. <u>NEW SECTION.</u> 12C.26 REFUND FROM SINKING FUNDS. Upon recovery of a loss of public funds due to a failed Iowa financial institution, the treasurer of state may refund	CODE: Allows the Treasurer of State to refund all or a portion of the amount recovered from a failed Iowa financial institution to be refunded to Iowa

7 29 all or a portion of the recovered amount to the Iowa financial  
 7 30 institutions that paid an assessment under this chapter as a  
 7 31 result of that failure.

7 32 Sec. 23. Section 100B.1, subsection 1, as enacted by 2000  
 7 33 Iowa Acts, House File 2492, section 8, is amended to read as  
 7 34 follows:

7 35 1. The state fire service and emergency response council  
 8 1 is established in the division of fire protection of the  
 8 2 department of public safety. The council shall consist of ~~ten~~  
 8 3 eleven voting members. Members of the state fire service and  
 8 4 emergency response council shall be appointed by the governor.  
 8 5 The governor shall appoint members ~~from the following~~  
 8 6 organizations, chosen of the council from a list of names  
 8 7 nominees submitted by each of the following organizations:

8 8 a. Two members from a list submitted by the Iowa firemen's  
 8 9 association.

8 10 b. Two members from a list submitted by the Iowa fire  
 8 11 chiefs' association.

8 12 c. One member from a list submitted by the Iowa  
 8 13 association of professional fire fighters.

8 14 d. Two members from a list submitted by the Iowa  
 8 15 association of professional fire chiefs.

8 16 e. One member from a list submitted by the Iowa fire  
 8 17 fighters group.

8 18 f. One member from a list submitted by the Iowa emergency  
 8 19 medical services association.

8 20 A person nominated for membership on the council is not  
 8 21 required to be a member of the organization that nominates the  
 8 22 person.

8 23 The tenth ~~member.~~ and eleventh members of the council shall  
 8 24 be ~~a member~~ members of the general public appointed by the  
 8 25 governor.

8 26 The labor commissioner, or the labor commissioner's  
 8 27 designee, shall be a nonvoting ex officio member of the  
 8 28 council. Members of the council shall hold office commencing  
 8 29 July 1, 2000, for four years and until their successors are

financial institutions that paid an assessment as a  
 result of the failure.

CODE: Changes the membership of the State Fire  
 Service and Emergency Response Council in the  
 Division of Fire Protection of the Department of  
 Public Safety.

DETAIL: Changes include:

1. Increases the number of members on the Council  
 from 10 to 11.
2. Requires the Governor to appoint members of the  
 Council from a list of nominees submitted by  
 each organization rather than appointing members  
 from the entire membership list of each  
 organization.
3. Specifies a person nominated for membership is  
 not required to be a member of the organization  
 that nominated that person.
4. Specifies that two members, rather than one  
 member, of the Council will be members of the  
 general public.
5. Specifies that four, instead of three, initial  
 appointees of the Council will be appointed for  
 three years.

This Section amends HF 2492 (Fire and Emergency  
 Service and Training Changes Act) which was approved  
 by the General Assembly on March 29, 2000, and signed  
 by the Governor on April 19, 2000.

8 30 appointed, except that three initial appointees shall be  
 8 31 appointed for two years, ~~three~~ <sup>four</sup> initial appointees for  
 8 32 three years, and four initial appointees for four years.  
 8 33 The fire marshal or the fire marshal's designee shall  
 8 34 attend each meeting of the council.

8 35 Sec. 24. Section 166D.7, subsection 4, paragraph a, Code  
 9 1 1999, as amended by 2000 Iowa Acts, Senate File 2312, section  
 9 2 10, is amended to read as follows:

9 3 a. The herd shall be certified when one hundred percent of  
 9 4 breeding swine have reacted negatively to a test. The herd  
 9 5 must have been free from infection for thirty days prior to  
 9 6 testing. At least ninety percent of swine in the herd must  
 9 7 have been on the premises as a part of the herd for at least  
 9 8 sixty days prior to testing, or swine in the herd must have  
 9 9 been directly moved or relocated from a qualified negative  
 9 10 herd or qualified differentiable negative herd. A  
 9 11 differentiable vaccine must be administered at intervals in  
 9 12 accordance with the package insert for that vaccine. To  
 9 13 remain certified, the herd must be retested and recertified as  
 9 14 provided by the department. The herd shall be recertified  
 9 15 when each ~~thirty days~~ month at least ~~twenty-five~~ ten percent  
 9 16 of the herd's breeding swine react negatively to a test.

9 17 Sec. 25. Section 256E.2, subsection 2, Code Supplement  
 9 18 1999, is amended to read as follows:  
 9 19 2. The department shall adopt rules concerning the grant  
 9 20 application and award process, including reasonable cost  
 9 21 estimates for beginning teacher induction programs. The  
 9 22 department may disapprove a plan submitted by a board if the  
 9 23 plan does not meet the minimum criteria set forth in section  
 9 24 256E.3, subsection 2, or the plan exceeds the reasonable costs  
 9 25 as determined by the department. If the cost estimates  
 9 26 submitted by a board exceed reasonable cost estimates as  
 9 27 determined by the department, the department shall work with  
 9 28 the board to identify measures for reducing plan costs. If  
 9 29 the department determines that moneys appropriated by the

CODE: Changes the requirement for recertification that a swine herd is pseudorabies free from every 30 days to each month. Reduces the percent of the herd reacting negatively to testing from 25.00% to 10.00% when recertification is required.

DETAIL: This Section amends SF 2312 (Pseudorabies Control Act) which was approved by the General Assembly on April 6, 2000, and signed by the Governor on April 19, 2000.

CODE: Requires the Department of Education to award grants for Beginning Teacher Induction Programs based only on school district population rather than both population and geographic location if funds appropriated are not sufficient to fund all grant applications.



9 30 general assembly are insufficient to meet the grant requests  
 9 31 for all approved beginning teacher induction program plans,  
 9 32 the department shall award grants based on the ~~geographic~~  
 9 33 ~~location-and~~ district population of the school districts with  
 9 34 approved plans. Grants may be awarded in subsequent years  
 9 35 based upon the most recent plan on file with the department.  
 10 1 It is the intent of the general assembly that the department  
 10 2 approve plans that incorporate local innovation and take into  
 10 3 consideration local needs.

10 4 Sec. 26. Section 322A.11, Code 1999, is amended by adding  
 10 5 the following new subsection:  
 10 6 NEW SUBSECTION. 5. The fact that the dealership does not  
 10 7 meet an index or standard established by the franchiser,  
 10 8 unless the franchiser proves that the failure of the  
 10 9 dealership to meet the index or standard will be substantially  
 10 10 detrimental to the distribution of the franchiser's motor  
 10 11 vehicles in the community.

CODE: Adds an additional factor relating to motor vehicle dealerships meeting an index or standard established by the franchiser to a list of items which do not constitute good cause for termination of a franchise.

10 12 Sec. 27. Section 421.38, subsection 1, paragraph a, Code  
 10 13 1999, is amended to read as follows:  
 10 14 a. ~~TIME-AND FUNDING LIMIT.~~ A claim shall not be allowed  
 10 15 by the department of revenue and finance if ~~either of the~~  
 10 16 ~~following has occurred:~~  
 10 17 ~~(1) The claim is presented after the lapse of three months~~  
 10 18 ~~from its accrual;~~  
 10 19 ~~(2) The the~~ appropriation or fund of certification  
 10 20 available for paying the claim has been exhausted or proves  
 10 21 insufficient.

CODE: Eliminates the three-month time limit for submitting claims to the Department of Revenue and Finance.

10 22 Sec. 28. Section 421.38, subsection 1, paragraph b,  
 10 23 unnumbered paragraph 1, Code 1999, is amended to read as  
 10 24 follows:  
 10 25 ~~The time limitation set forth in paragraph "a",~~  
 10 26 ~~subparagraph (1),~~ authority of the director is subject to the  
 10 27 following exceptions:

CODE: Removes language related to the time limitation on claims.

10 28 Sec. 29. Section 5540.104, subsection 4, as enacted by  
 10 29 2000 Iowa Acts, House File 2205, is amended to read as  
 10 30 follows:  
 10 31 4. A choice of law ~~provision, which is contained~~ in a  
 10 32 computer information agreement ~~that governs a transaction~~  
 10 33 ~~subject to this chapter, that~~ which provides that the contract  
 10 34 is to be interpreted pursuant to the laws of a state that has  
 10 35 enacted the uniform computer information transactions Act, as  
 11 1 proposed by the national conference of commissioners on  
 11 2 uniform state laws, or any substantially similar law, is  
 11 3 voidable and the agreement shall be interpreted pursuant to  
 11 4 the laws of this state if the party against whom enforcement  
 11 5 of the choice of law provision is sought is a resident of this  
 11 6 state or has its principal place of business located in this  
 11 7 state. For purposes of this subsection, a "computer  
 11 8 information agreement" means an agreement that would be  
 11 9 governed by the uniform computer information transactions Act  
 11 10 or substantially similar law as enacted in the state specified  
 11 11 in the choice of laws provision if that state's law were  
 11 12 applied to the agreement.

CODE: Makes a technical correction to statutory language regarding computer information agreements.

DETAIL: This Section amends HF 2205 (Electronic Commerce Act) which was approved by the General Assembly on April 26, 2000, and signed by the Governor on May 15, 2000.

11 13 **[**Sec. 30. 2000 Iowa Acts, Senate File 2453, section 5 **VETOED**  
 11 14 subsection 2, is amended to read as follows:  
 11 15 2. For facility utilization review services including a  
 11 16 program statement, site recommendations, schematic designs,  
 11 17 and other design development for additional facilities which  
 11 18 will meet laboratory, office, and other facility needs of  
 11 19 state agencies, including but not limited to interim ~~or long-~~  
 11 20 ~~term~~ leasing and relocation needs related to such projects,  
 11 21 notwithstanding section 8.57, subsection 5, paragraph "c":  
 11 22 ..... \$ 3,200,000 **]**

CODE: Removes the reference to long-term leasing in the facility utilization review services appropriation to the Department of General Services in SF 2453 (FY 2001 Infrastructure Appropriations Act).

DETAIL: Senate File 2453 was approved by the General Assembly on April 26, 2000, and item vetoed and signed by the Governor on May 11, 2000.

VETOED: The Governor vetoed this Section and indicated that removing long-term leasing as an option would limit the options available to the Department.

11 23 Sec. 31. 2000 Iowa Acts, Senate File 2453, section 5

CODE: Requires the Department of General Services to

11 24 subsection 3, is amended by adding the following new  
 11 25 unnumbered paragraph:  
 11 26 NEW UNNUMBERED PARAGRAPH. The department shall adhere to  
 11 27 the competitive bidding requirements of chapter 18 for all  
 11 28 routine maintenance projects having a total cost of \$25,000 or  
 11 29 more.

adhere to the requirements for competitive bidding  
 for maintenance projects totaling \$25,000 or more.

DETAIL: Senate File 2453 was approved by the General  
 Assembly on April 26, 2000, and item vetoed and  
 signed by the Governor on May 11, 2000.

11 30 Sec. 32. 2000 Iowa Acts, House File 2533, section 28,  
 11 31 subsections 2 and 29, are amended to read as follows:  
 11 32 2. For school lunch program, grant number 10555:  
 11 33 ..... \$ **50,293,658**  
 11 34 ..... 50,075,000  
 11 35 29. For education of handicapped -- infants and toddlers,  
 12 1 grant number 84181:  
 12 2 ..... \$ **2,869,783**  
 12 3 ..... 2,863,283

CODE: Decreases the appropriation of federal and  
 nonstate funds to the Department of Education by  
 \$225,158. The changes include:

1. A decrease of \$218,658 for the school lunch  
 program.
2. A decrease of \$6,500 for education of  
 handicapped infants and toddlers.

DETAIL This Section and Sections 33 through 37  
 amend appropriations made in HF 2533 (FY 2001 Block  
 Grant and Federal Funds Appropriations Act). While  
 the dollar amount for certain grants changes  
 substantially, the overall effect of these amendments  
 is no change in the sum total appropriated in HF  
 2533.

House File 2533 (FY 2001 Block Grant and Federal  
 Funds Appropriations Act) was enacted by the General  
 Assembly on April 5, 2000, and signed by the Governor  
 on April 21, 2000.

CODE: Appropriates an additional \$177,028 of federal  
 and nonstate funds to the Judicial Branch.

DETAIL: House File 2533 (FY 2001 Block Grant and  
 Federal Funds Appropriations Act) was enacted by the  
 General Assembly on April 5, 2000, and signed by the  
 Governor on April 21, 2000.

12 4 Sec. 33. 2000 Iowa Acts, House File 2533, section 38, is  
 12 5 amended to read as follows:  
 12 6 SEC. 38. JUDICIAL BRANCH. Federal grants, receipts, and  
 12 7 funds and other nonstate grants, receipts, and funds,  
 12 8 available in whole or in part for the fiscal year beginning  
 12 9 July 1, 2000, and ending June 30, 2001, are appropriated to  
 12 10 the judicial branch for the purposes set forth in the grants,

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12 11	receipts, or conditions accompanying the receipt of the funds,	
12 12	unless otherwise provided by law. The following <del>amount is</del>	
12 13	<u>amounts</u> are appropriated to the judicial branch for the fiscal	
12 14	year beginning July 1, 2000, and ending June 30, 2001:	
12 15	1. For United States department of health and human	
12 16	services, grant number 13000:	
12 17	..... \$ 150,000	
12 18	2. For United States department of justice, grant number,	
12 19	<u>16000:</u>	
12 20	..... \$ 177,028	
12 21	Sec. 34. 2000 Iowa Acts, House File 2533, section 39,	CODE: Increases the appropriation of federal and
12 22	subsection 1, is amended to read as follows:	nonstate funds to the Judicial Branch by \$5,421,012.
12 23	1. For United States department of justice, grant number	
12 24	16000:	DETAIL: House File 2533 (FY 2001 Block Grant and
12 25	..... \$ 28,988	Federal Funds Appropriations Act) was enacted by the
12 26	<u>5,450,000</u>	General Assembly on April 5, 2000, and signed by the
		Governor on April 21, 2000.
12 27	Sec. 35. 2000 Iowa Acts, House File 2533, section 47, is	CODE: Appropriates federal and nonstate funds to the
12 28	amended by adding the following new subsections:	Department of Public Health for three new grants.
12 29	<u>NEW SUBSECTION.</u> 34. For United States department of	The grants include:
12 30	justice, grant number 16000:	
12 31	..... \$ 28,988	1. \$28,988 from the United States Department of
12 32	<u>NEW SUBSECTION.</u> 35. For state and community highway	Justice.
12 33	safety, grant number 20600:	2. \$90,000 for state and community highway safety.
12 34	..... \$ 90,000	3. \$6,500 for the education of handicapped infants
12 35	<u>NEW SUBSECTION.</u> 36. For education of handicapped --	and toddlers.
13 1	infants and toddlers, grant number 84181:	
13 2	..... \$ 6,500	DETAIL: House File 2533 (FY 2001 Block Grant and
		Federal Funds Appropriations Act) was enacted by the
		General Assembly on April 5, 2000, and signed by the
		Governor on April 21, 2000.
13 3	Sec. 36. 2000 Iowa Acts, House File 2533, section 48,	CODE: Decreases the appropriation of federal and
13 4	subsections 2 and 4, are amended to read as follows:	nonstate funds to the Department of Public Safety by
13 5	2. For department of justice, grant number 16000:	\$5,756,778. The changes include:

13 6 ..... \$ ~~6,684,071~~  
 13 7 ..... 1,017,293  
 13 8 4. For state and community highway safety, grant number  
 13 9 20600:  
 13 10 ..... \$ ~~2,534,863~~  
 13 11 ..... 2,444,863

1. A decrease of \$5,666,778 from the Department of Justice.
2. A decrease of \$90,000 for State and community highway safety.

DETAIL: House File 2533 (FY 2001 Block Grant and Federal Funds Appropriations Act) was enacted by the General Assembly on April 5, 2000, and signed by the Governor on April 21, 2000.

13 12 Sec. 37. 2000 Iowa Acts, House File 2533, section 49,  
 13 13 subsection 4, is amended to read as follows:  
 13 14 4. For school lunch program, grant number 10555:  
 13 15 ..... \$ ~~10,010~~  
 13 16 ..... 228,668

CODE: Increases the appropriation of federal and nonstate funds to the Board of Regents by \$218,658 for school lunch programs.

DETAIL: House File 2533 (FY 2001 Block Grant and Federal Funds Appropriations Act) was enacted by the General Assembly on April 5, 2000, and signed by the Governor on April 21, 2000.

13 17 Sec. 38. 2000 Iowa Acts, House File 475, section 5, is  
 13 18 repealed.

CODE: Repeals a provision which relates to directives to the Code Editor for changing terminology relating to certain property and landlord references.

DETAIL: House File 475 (Gender-Related Provisions Act) was approved by the General Assembly on April 10, 2000, and signed by the Governor on May 15, 2000.

13 19 Sec. 39. EFFECTIVE DATE. The section in this division of  
 13 20 this Act amending section 166D.7, being deemed of immediate  
 13 21 importance, takes effect upon enactment.

Specifies Section 24 of this Act relating to SF 2312 (Pseudorabies Control Act) is effective upon enactment.

13 22 Sec. 40. EFFECTIVE DATE -- RETROACTIVE APPLICABILITY. The  
 13 23 section in this division of this Act enacting section 12C.26,  
 13 24 being deemed of immediate importance, takes effect upon  
 13 25 enactment and applies retroactively to refunds of assessments

Specifies Section 22 of this Act relating to refunds to certain financial institutions is effective upon enactment and applies retroactively to refunds of assessments collected on or after January 1, 2000.

13 26 collected under chapter 12C on or after January 1, 2000.

13 27                   DIVISION VII  
13 28                   CORRECTIVE AMENDMENTS

13 29    Sec. 41. Section 2D.3, as enacted by 2000 Iowa Acts, House  
13 30 File 2442, section 3, is amended to read as follows:

13 31    2D.3 LEGISLATIVE BRANCH PROTOCOL OFFICER.

13 32    The legislative service bureau shall employ a legislative  
13 33 branch protocol officer to coordinate activities related to  
13 34 state, national, and international visitors to the state  
13 35 capitol or with an interest in the general assembly, and  
14    1 related to travel of members of the general assembly abroad.

14    2 The protocol officer shall serve in a consultative capacity  
14    3 and shall provide staff support to the international relations  
14    4 advisory council. The protocol officer shall also work with  
14    5 the executive branch protocol officer to coordinate state,  
14    6 national, and international relations activities. The  
14    7 legislative branch protocol officer shall submit periodic  
14    8 reports to the international relations committee of the  
14    9 legislative council regarding the visits of state, national,  
14 10 and international visitors and regarding international  
14 11 activities.

14 12    Sec. 42. Section 12.73, subsection 1, as enacted by 2000  
14 13 Iowa Acts, Senate File 2447, section 17, is amended to read as  
14 14 follows:

14 15    1. It is the intention of the general assembly that a  
14 16 pledge made in respect of bonds or notes shall be valid and  
14 17 binding from the time the pledge is made, that the money or  
14 18 property so pledged and received after the pledge by the  
14 19 authority treasurer of state shall immediately be subject to  
14 20 the lien of the pledge without physical delivery or further  
14 21 act, and that the lien of the pledge shall be valid and  
14 22 binding as against all parties having claims of any kind in  
14 23 tort, contract, or otherwise against the treasurer of state  
14 24 whether or not the parties have notice of the lien.

CODE: Makes a corrective amendment to HF 2442 (International Relations/Legislative Protocol Officer Act).

DETAIL House File 2442 (International Relations/Legislative Protocol Officer Act) was approved by the General Assembly on March 27, 2000, and signed by the Governor on April 14, 2000.

CODE: Makes a corrective amendment to SF 2447 (Vision Iowa Program Act).

DETAIL: Senate File 2447 (Vision Iowa Program Act) was approved by the General Assembly on April 20, 2000, and signed by the Governor on May 9, 2000.

14 25 Sec. 43. Section 12.83, as enacted by 2000 Iowa Acts,  
 14 26 Senate File 2447, section 23, is amended to read as follows:

14 27 12.83 PLEDGES.

14 28 1. It is the intention ~~of~~ the general assembly that a  
 14 29 pledge made in respect ~~of~~ bonds or notes shall be valid and  
 14 30 binding from the time the pledge is made, that the money or  
 14 31 property so pledged and received after the pledge by the  
 14 32 ~~authority~~ treasurer of state shall immediately be subject to  
 14 33 the lien of the pledge without physical delivery or further  
 14 34 act, and that the lien of the pledge shall be valid and  
 14 35 binding as against all parties having claims of any kind in  
 15 1 tort, contract, or otherwise against the treasurer of state  
 15 2 whether or not the parties have notice of the lien.

15 3 2. The state pledges to and agrees with the holders of  
 15 4 bonds or notes issued under section 12.81, that the state will  
 15 5 not limit or alter the rights and powers vested in the  
 15 6 treasurer ~~of~~ state to fulfill the terms of a contract made by  
 15 7 the treasurer of state with respect to the bonds or notes, or  
 15 8 in any way impair the rights and remedies ~~of~~ the holders until  
 15 9 the bonds and notes, together with the interest on them  
 15 10 including interest on unpaid installments of interest, and all  
 15 11 costs and expenses in connection with an action or proceeding  
 15 12 by or on behalf ~~of~~ the holders, are fully met and discharged.  
 15 13 The treasurer of state is authorized to include this pledge  
 15 14 and agreement of the state, as it refers to holders of bonds  
 15 15 or notes of the ~~authority~~ treasurer of state, in a contract  
 15 16 with the holders.

15 17 Sec. 44. Section 15F.304, subsection 3, paragraph h,  
 15 18 subparagraph (4), as enacted by 2000 Iowa Acts, Senate File  
 15 19 2447, section 14, is amended to read as follows:

15 20 (4) Conservation of open space and farmland and ~~preserve~~  
 15 21 preservation of critical environmental areas.

15 22 Sec. 45. Section 302, subsection 2, Code 1999, is amended

CODE: Makes a corrective amendment to SF 2447  
 (Vision Iowa Program Act).

DETAIL: Senate File 2447 (Vision Iowa Program Act)  
 was approved by the General Assembly on April 20,  
 2000, and signed by the Governor on May 9, 2000.

CODE: Makes a corrective amendment to SF 2447  
 (Vision Iowa Program Act).

DETAIL: Senate File 2447 (Vision Iowa Program Act)  
 was approved by the General Assembly on April 20,  
 2000, and signed by the Governor on May 9, 2000.

CODE: Changes the membership ~~of~~ the Iowa Emergency

15 23 to read as follows:  
 15 24 2. The commission is composed of twelve members appointed  
 15 25 by the governor. One member shall be appointed to represent  
 15 26 the department of agriculture and land stewardship, one to  
 15 27 represent the department of workforce development, one to  
 15 28 represent the department of justice, one to represent the  
 15 29 department of natural resources, one to represent the  
 15 30 department of public defense, one to represent the Iowa  
 15 31 department of public health, one to represent the department  
 15 32 of public safety, one to represent the state department of  
 15 33 transportation, one to represent the state fire service  
 15 34 ~~institute of the Iowa state university of science and~~  
 15 35 ~~technology~~ and emergency response council, and one to  
 16 1 represent the office of the governor. Two representatives  
 16 2 from private industry shall also be appointed by the governor,  
 16 3 subject to confirmation by the senate.

Response Commission from one voting member to represent the Fire Service Institute of Iowa State University to one member to represent the State Fire Services and Emergency Response Council to reflect changes made in HF 2492 (Fire and Emergency Medical Services Training Act). House File 2492 was approved by the General Assembly on March 29, 2000, and signed by the Governor on May 19, 2000.

16 4 Sec. 46. Section 85.3, subsection 3, unnumbered paragraph  
 16 5 1, as enacted by 2000 Iowa Acts, Senate File 2373, section 1,  
 16 6 is amended to read as follows:  
 16 7 Service of process or original notice upon a nonresident  
 16 8 employer may be performed as provided in section 617.3 or as  
 16 9 provided in the Iowa rules of civil procedure. In addition,  
 16 10 service may be made on any corporation, individual, personal  
 16 11 representative, partnership, or association that has the  
 16 12 necessary minimum contact with this state as provided in rule  
 16 13 of civil procedure 56.1 within or without this state or if  
 16 14 such service cannot be made, in any manner consistent with due  
 16 15 process of law prescribed by the workers' compensation  
 16 16 ~~commission~~ commissioner.

CODE: Makes a corrective amendment to SF 2373 (Workers' Compensation Act).  
  
 DETAIL: Senate File 2373 (Workers' Compensation Act) was approved by the General Assembly on March 7, 2000, and signed by the Governor on March 16, 2000.

16 17 Sec. 47. Section 88.6, subsection 9, as enacted by 2000  
 16 18 Iowa Acts, House File 2492, section 6, is amended to read as  
 16 19 follows:  
 16 20 9. Reports of inspections and investigations involving the  
 16 21 occupational safety and health for fire fighters shall be  
 16 22 presented to the state fire service and emergency response

CODE: Makes a corrective amendment to HF 2492 (Fire and Emergency Medical Services Training Act).  
  
 DETAIL: House File 2492 (Fire and Emergency Medical Services Training Act) was approved by the General Assembly on March 29, 2000, and signed by the



16 23 council.

Governor on April 19, 2000.

16 24 Sec. 48. Section 135.110, subsection 1, paragraph a,  
16 25 subparagraph (1), as enacted by 2000 Iowa Acts, House File  
16 26 2362, section 3, is amended to read as follows:

CODE: Makes a corrective amendment to HF 2362  
(Domestic Abuse Death Review Team Act).

16 27 (1) The causes and manner of domestic abuse deaths,  
16 28 including an analysis of factual information obtained through  
16 29 review of domestic abuse death certificates and domestic abuse  
16 30 death data, including patient records and other pertinent  
16 31 confidential and public information concerning domestic abuse  
16 32 deaths.

DETAIL: House File 2362 (Domestic Abuse Death Review  
Team Act) was approved by the General Assembly on  
April 4, 2000, and signed by the Governor on April  
21, 2000.

16 33 Sec. 49. Section 148E.3, subsection 1, as enacted by 2000  
16 34 Iowa Acts, Senate File 182, section 7, is amended to read as  
16 35 follows:

CODE: Makes a corrective amendment to SF 182  
(Licensure to Practice Acupuncture Act).

17 1 1. A person otherwise licensed to practice medicine and  
17 2 surgery, osteopathy, osteopathic medicine and surgery,  
17 3 chiropractic, podiatry, or dentistry who is exclusively  
17 4 engaged in the practice of the person's **professions**  
17 5 profession.

DETAIL: Senate File 182 (Licensure to Practice  
Acupuncture Act) was approved by the General Assembly  
on March 27, 2000, and signed by the Governor on  
April 6, 2000.

17 6 Sec. 50. Section 152.7, unnumbered paragraph 3, as enacted  
17 7 by 2000 Iowa Acts, House File 2105, section 5, is amended to  
17 8 read as follows:

CODE: Makes a corrective amendment to HF 2105 (Nurse  
Licensure Compact).

17 9 For purposes of licensure pursuant to the nurse licensure  
17 10 compact contained in section 152E.1, the compact administrator  
17 11 may refuse to accept a change in the qualifications for  
17 12 licensure as a registered nurse or as a licensed practical or  
17 13 vocational nurse by a licensing authority in another state  
17 14 which is a party to the compact which substantially modifies  
17 15 that state's qualifications for licensure in effect on July 1,  
17 16 2000. A refusal to accept a change in a party state's  
17 17 qualifications for licensure may result in submitting the  
17 18 issue to an arbitration panel or in withdrawal from the  
17 19 compact, ~~in~~ at the discretion of the compact administrator.

DETAIL: House File 2105 (Nurse Licensure Compact)  
was approved by the General Assembly on March 7,  
2000, and signed by the Governor on March 16, 2000.

17 20 Sec. 51. Section 152E.1, article II, sections i, k, l, and

CODE: Makes a corrective amendment to HF 2105 (Nurse

17 21 n, as enacted by 2000 Iowa Acts, House File 2105, section 8  
 17 22 are amended to read as follows:  
 17 23 i. "Nurse" means a registered nurse or licensed practical  
 17 24 or vocational nurse, as those terms are defined by each  
 17 25 ~~party's state~~ party state's practice laws.  
 17 26 k. "Remote state" means a party state, other than the home  
 17 27 state, where either of the following applies:  
 17 28 1. Where the patient is located at the time nursing care  
 17 29 is provided.  
 17 30 2. In the case of the practice of nursing not involving a  
 17 31 patient, in such party state where the recipient of nursing  
 17 32 ~~practice care~~ practice care is located.  
 17 33 l. "Remote state action" means either of the following:  
 17 34 1. Any administrative, civil, equitable, or criminal  
 17 35 action permitted by a remote state's laws which ~~are~~ is imposed  
 18 1 on a nurse by the remote state's licensing board or other  
 18 2 authority, including actions against an individual's  
 18 3 multistate licensure privilege to practice in the remote  
 18 4 state.  
 18 5 2. Cease and desist and other injunctive or equitable  
 18 6 orders issued by remote states or the licensing ~~boards'~~ boards  
 18 7 of remote states.  
 18 8 m. "State practice laws" means those individual ~~party's~~  
 18 9 party state laws and regulations that govern the practice of  
 18 10 nursing, define the scope of nursing practice, and create the  
 18 11 methods and grounds for imposing discipline. "State practice  
 18 12 laws" does not include the initial qualifications for  
 18 13 licensure or requirements necessary to obtain and retain a  
 18 14 license, except for qualifications or requirements of the home  
 18 15 state.

18 16 Sec. 52. Section 152E.1, article III, sections a and e, as  
 18 17 enacted by 2000 Iowa Acts, House File 2105, section 8, are  
 18 18 amended to read as follows:  
 18 19 a. A license to practice registered nursing issued by a  
 18 20 home state to a resident in that state ~~will~~ shall be  
 18 21 recognized by each party state as authorizing a multistate

Licensure Compact).

DETAIL: House File 2105 (Nurse Licensure Compact)  
 was approved by the General Assembly on March 7,  
 2000, and signed by the Governor on March 16, 2000.

CODE: Makes a corrective amendment to HF 2105 (Nurse  
 Licensure Compact).

DETAIL: House File 2105 (Nurse Licensure Compact)  
 was approved by the General Assembly on March 7,  
 2000, and signed by the Governor on March 16, 2000.

18 22 licensure privilege to practice as a registered nurse in such  
 18 23 party state. A license to practice licensed practical or  
 18 24 vocational nursing issued by a home state to a resident in  
 18 25 that state ~~will~~ shall be recognized by each party state as  
 18 26 ~~authorized~~ authorizing a multistate licensure privilege to  
 18 27 practice as a licensed practical or vocational nurse in such  
 18 28 party state. In order to obtain or retain a license, an  
 18 29 applicant must meet the home state's qualifications for  
 18 30 licensure and license renewal as well as all other applicable  
 18 31 state laws.

18 32 e. Individuals not residing in a party state shall  
 18 33 continue to be able to apply for nurse licensure as provided  
 18 34 for under the laws of each party state. However, the license  
 18 35 granted to these individuals ~~will~~ shall not be recognized as  
 19 1 granting the privilege to practice nursing in any other party  
 19 2 state unless explicitly agreed to by that party state.

19 3 **Sec. 53.** Section 152E.1, article IV, sections c and d, as  
 19 4 enacted by 2000 Iowa Acts, House File 2105, section 8, are  
 19 5 amended to read as follows:

19 6 c. A nurse who intends to change the nurse's primary state  
 19 7 of residence may apply for licensure in the new home state in  
 19 8 advance of such change. However, new licenses ~~will~~ shall not  
 19 9 be issued by a party state until after a nurse provides  
 19 10 evidence of change in the nurse's primary state of residence  
 19 11 satisfactory to the new home state's licensing board.

19 12 d. 1. If a nurse changes the nurse's primary state of  
 19 13 residence by moving between two party states, and obtains a  
 19 14 license from the new home state, the license from the former  
 19 15 home state is no longer valid.

19 16 2. If a nurse changes the nurse's primary state of  
 19 17 residence by moving from a nonparty state to a party state,  
 19 18 and obtains a license from the new home state, the individual  
 19 19 state license issued by the nonparty state is not affected and  
 19 20 ~~will~~ shall remain in full force if so provided by the laws of  
 19 21 the nonparty state.

19 22 3. If a nurse changes the nurse's primary state of

CODE: Makes a corrective amendment to HF 2105 (Nurse Licensure Compact).

DETAIL: House File 2105 (Nurse Licensure Compact) was approved by the General Assembly on March 7, 2000, and signed by the Governor on March 16, 2000.

19 23 residence by moving from a party state to a nonparty state,  
 19 24 the license issued by the prior home state converts to an  
 19 25 individual state license, valid only in the former home state,  
 19 26 without the multistate licensure privilege to practice in  
 19 27 other party states.

19 28 **Sec. 54.** Section 152E.1, article VI, section c, as enacted  
 19 29 by 2000 Iowa Acts, House File 2105, section 8 is amended to  
 19 30 read as follows:

19 31 c. Issue cease and desist orders ~~or~~ to limit or revoke a  
 19 32 nurse's authority to practice in the ~~nurse's~~ state.

19 33 **Sec. 55.** Section 152E.1, article VII, sections a and d, as  
 19 34 enacted by 2000 Iowa Acts, House File 2105, section 8 are  
 19 35 amended to read as follows:

20 1 a. All party states shall participate in a cooperative  
 20 2 effort to create a coordinated database of all licensed  
 20 3 registered nurses and licensed practical or vocational nurses.  
 20 4 This system ~~will~~ shall include information on the licensure  
 20 5 and disciplinary history of each nurse, as contributed by  
 20 6 party states, to assist in the coordination of nurse licensure  
 20 7 and enforcement efforts.

20 8 d. Notwithstanding any other provision of law, all party  
 20 9 states' licensing boards contributing information to the  
 20 10 coordinated licensure information system may designate  
 20 11 information that may shall not be shared with nonparty states  
 20 12 or disclosed to other entities or individuals without the  
 20 13 express permission of the contributing state.

20 14 **Sec. 56.** Section 232.2, subsection 4, unnumbered paragraph  
 20 15 1, Code Supplement 1999, as amended by 2000 Iowa Acts, Senate  
 20 16 File 2344, section 4, is amended to read as follows:

20 17 "Case permanency plan" means the plan, mandated by Pub. L.  
 20 18 No. 96-272 and Pub. L. No. 105-89, as codified in 42 U.S.C. }  
 20 19 622(b)(10), 671(a)(16), and 675(1),(5), which is designed to  
 20 20 achieve placement in the most appropriate, least restrictive,

CODE: Makes a corrective amendment to HF 2105 (Nurse Licensure Compact).

DETAIL: House File 2105 (Nurse Licensure Compact) was approved by the General Assembly on March 7, 2000, and signed by the Governor on March 16, 2000.

CODE: Makes a corrective amendment to HF 2105 (Nurse Licensure Compact).

DETAIL: House File 2105 (Nurse Licensure Compact) was approved by the General Assembly on March 7, 2000, and signed by the Governor on March 16, 2000.

CODE: Makes a corrective amendment to SF 2344 (Child and Family Services Act).

DETAIL: Senate File 2344 (Child and Family Services Act) was approved by the General Assembly on March 27, 2000, and signed by the Governor on April 7, 2000.

20 21 and most ~~family-like, and most appropriate~~ setting available  
 20 22 and in close proximity to the parent's home, consistent with  
 20 23 the best interests and special needs of the child, and which  
 20 24 considers the placement's proximity to the school in which the  
 20 25 child is enrolled at the time of placement. The plan shall be  
 20 26 developed by the department or agency involved and the child's  
 20 27 parent, guardian, or custodian. The plan shall specifically  
 20 28 include all of the following:

20 29 **Sec. 57.** Section 232.8, subsection 1, paragraph c, Code  
 20 30 1999, as amended by 2000 Iowa Acts, House File 723, section 1,  
 20 31 is amended to read as follows:

20 32 c. Violations by a child, age sixteen or older, which  
 20 33 subject the child to the provisions of section 124.401,  
 20 34 subsection 1, paragraph "e" or "f", or violations of section  
 20 35 723A.2 which involve a violation of chapter 724, or violation  
 21 1 of chapter 724 which constitutes a felony, or violations which  
 21 2 constitute a forcible felony are excluded from the  
 21 3 jurisdiction of the juvenile court and shall be prosecuted as  
 21 4 otherwise provided by law unless the court transfers  
 21 5 jurisdiction of the child to the juvenile court upon motion  
 21 6 and for good cause. A child over whom jurisdiction has not  
 21 7 been transferred to the juvenile court, and who is convicted  
 21 8 ~~of~~ a violation excluded from the jurisdiction of the juvenile  
 21 9 court under this paragraph, shall be sentenced pursuant to  
 21 10 section 124.401B, 902.9, or 903.1. Notwithstanding any other  
 21 11 provision of the Code to the contrary, the court may accept  
 21 12 from a child a plea of guilty, or may instruct the jury on a  
 21 13 lesser included offense to the offense excluded from the  
 21 14 jurisdiction of the juvenile court under this section, in the  
 21 15 same manner as regarding an adult. However, the juvenile  
 21 16 court shall have exclusive original jurisdiction in a  
 21 17 proceeding concerning an offense of ~~livestock torture as~~  
 21 18 ~~provided in section 717.3 or~~ animal torture as provided in  
 21 19 section 717B.3A alleged to have been committed by a child  
 21 20 under the age of seventeen.

CODE: Makes a corrective amendment to HF 723  
 (Mistreatment of Animals Act).

DETAIL: House File 723 (Mistreatment of Animals Act)  
 was approved by the General Assembly on April 13,  
 2000, and signed by the Governor on April 28, 2000.

PG LN	Senate File 2452	Explanation
<p>21 21 Sec. 58. Section 232.8, subsection 3, unnumbered paragraph  21 22 2, as enacted by 2000 Iowa Acts, House File 723, section 2, is  21 23 amended to read as follows:  21 24 This subsection does not apply in a proceeding concerning  21 25 an offense of <del>livestock torture as provided in section 717.3</del>  21 26 <del>or</del> animal torture as provided in section 717B.3A alleged to  21 27 have been committed by a child under the age of seventeen.</p>		<p>CODE: Makes a corrective amendment to HF 723 (Mistreatment of Animals Act).</p> <p>DETAIL: House File 723 (Mistreatment of Animals Act) was approved by the General Assembly on April 13, 2000, and signed by the Governor on April 28, 2000.</p>
<p>21 28 Sec. 59. Section 249H.2, subsection 1, paragraphs a and b,  21 29 as enacted by 2000 Iowa Acts, Senate File 2193, section 2, are  21 30 amended to read as follows:  21 31 a. The preservation, improvement, and coordination of the  21 32 health care infrastructure of Iowa <del>is</del> <u>are</u> critical to the  21 33 health and safety of Iowans.  21 34 b. An increasing number of seniors and persons with  21 35 disabilities in the state <del>require</del> <u>requires</u> long-term care  22 1 services provided outside of a medical institution.</p>		<p>CODE: Makes a corrective amendment to SF 2193 (Senior Living Trust Fund Act).</p> <p>DETAIL: Senate File 2193 (Senior Living Trust Fund Act) was approved by the General Assembly on February 24, 2000, and signed by the Governor on March 1, 2000.</p>
<p>22 2 Sec. 60. Section 249H.3, subsection 1, as enacted by 2000  22 3 Iowa Acts, Senate File 2193, section 3, is amended to read as  22 4 follows:  22 5 1. "Affordable" means rates for payment of services which  22 6 do not exceed the rates established for providers of medical  22 7 and health services under the medical assistance program with  22 8 eligibility for an individual equal to the eligibility for  22 9 medical assistance pursuant to section 249A.3. In relation to  22 10 services provided by a provider of services under a home and  22 11 community-based waiver, "affordable" means that the total  22 12 monthly cost of the home and community-based waiver services  22 13 provided <del>do</del> <u>does</u> not exceed the cost for that level of care as  22 14 established by rule by the department of human services,  22 15 pursuant to chapter 17A, in consultation with the department  22 16 of elder affairs.</p>		<p>CODE: Makes a corrective amendment to SF 2193 (Senior Living Trust Fund Act).</p> <p>DETAIL: Senate File 2193 (Senior Living Trust Fund Act) was approved by the General Assembly on February 24, 2000, and signed by the Governor on March 1, 2000.</p>
<p>22 17 Sec. 61. Section 249H.6, subsection 12, as enacted by 2000  22 18 Iowa Acts, Senate File 2193, section 6, is amended to read as  22 19 follows:</p>		<p>CODE: Makes a corrective amendment to SF 2193 (Senior Living Trust Fund Act).</p>

22 20 12. The senior living coordinating unit shall review  
 22 21 projects that receive grants under this section to ensure that  
 22 22 the goal to provide alternatives to nursing facility care is  
 22 23 being met and that an adequate number of nursing facility  
 22 24 services ~~remain~~ remains to meet the needs of lowans.

DETAIL: Senate File 2193 (Senior Living Trust Fund Act) was approved by the General Assembly on February 24, 2000, and signed by the Governor on March 1, 2000.

22 25 Sec. 62. Section 249H.8, subsection 1, as enacted by 2000  
 22 26 Iowa Acts, Senate File 2193, section 8, is amended to read as  
 22 27 follows:

CODE: Makes a corrective amendment to SF 2193 (Senior Living Trust Fund Act).

22 28 1. A person operating a PACE program shall have a PACE  
 22 29 program agreement with the health care financing  
 22 30 administration of the United States department of health and  
 22 31 human services, shall enter into a contract with the  
 22 32 department of human services and shall comply with 42 U.S.C. }  
 22 33 1396(u)(4) and all regulations promulgated pursuant to that  
 22 34 section.

DETAIL: Senate File 2193 (Senior Living Trust Fund Act) was approved by the General Assembly on February 24, 2000, and signed by the Governor on March 1, 2000.

22 35 Sec. 63. Section 261.198, Code 1999, as amended by 2000  
 23 1 Iowa Acts, Senate File 2248, section 13, is amended to read as  
 23 2 follows:  
 23 3 **261.19B OSTEOPATHIC PHYSICIAN RECRUITMENT REVOLVING FUND.**  
 23 4 An osteopathic physician recruitment revolving fund is  
 23 5 created in the state treasury as a separate fund under the  
 23 6 control of the commission. The commission shall deposit  
 23 7 payments made by osteopathic physician recruitment recipients  
 23 8 and the proceeds from the sale of osteopathic loans into the  
 23 9 osteopathic ~~Sean~~ physician recruitment revolving fund. Moneys  
 23 10 credited to the fund shall be used to supplement moneys  
 23 11 appropriated for the osteopathic physician recruitment  
 23 12 program, for loan forgiveness to eligible physicians, and to  
 23 13 pay for loan or interest repayment defaults by eligible  
 23 14 physicians. Notwithstanding section 8.33, any balance in the  
 23 15 fund on June 30 of any fiscal year shall not revert to the  
 23 16 general fund of the state.

CODE: Makes a corrective amendment to SF 2248 (College Student Aid Commission Act).

DETAIL: Senate File 2248 (College Student Aid Commission Act) was approved by the General Assembly on March 28, 2000, and signed by the Governor on April 14, 2000.

23 17 Sec. 64. Section 279.52, unnumbered paragraph 1, Code  
 23 18 1999, as amended by 2000 Iowa Acts, House File 2435, section

CODE: Makes a corrective amendment to HF 2435 (Asbestos Removal Projects Act).

23 19 1, is amended to read as follows:

23 20 The board of directors may pay the actual cost of an  
 23 21 asbestos project from any funds in the general fund of the  
 23 22 district, funds received from the physical plant and equipment  
 23 23 levy, or moneys obtained through a federal asbestos loan  
 23 24 program, to be repaid from any of the funds specified in this  
 23 25 ~~subsection~~ section over a three-year period.

DETAIL: House File 2435 (Asbestos Removal Projects Act) was approved by the General Assembly on March 27, 2000, and signed by the Governor on April 7, 2000.

23 26 Sec. 65. Section 306.11, Code 1999, as amended by 2000  
 23 27 Iowa Acts, Senate File 2194, section 1, is amended to read as  
 23 28 follows:

23 29 306.11 HEARING -- PLACE -- DATE.

23 30 In proceeding to the vacation and closing of a road, part  
 23 31 thereof, or railroad crossing, the agency in control of the  
 23 32 road, or road system, shall fix a date for a hearing on the  
 23 33 vacation and closing in the county where the road, or part  
 23 34 thereof, or crossing, is located, and if located in more than  
 23 35 one county, then in a county in which any part of the road or  
 24 1 crossing is located. If the road to be vacated or changed is  
 24 2 a secondary road located in more than one county, the boards  
 24 3 of supervisors of the counties, acting jointly, shall fix a  
 24 4 date for a hearing on the vacation or change in either or any  
 24 5 of the counties where the road, or part thereof, is located.  
 24 6 If the proposed vacation is of part of a road right-of-way  
 24 7 held by easement and will ~~not~~ change the existing traveled  
 24 8 portion of the road or deny access to the road by adjoining  
 24 9 landowners, a hearing is not required.

CODE: Makes a corrective amendment to SF 2194 (Roads and Road Rights-of-way Act).

DETAIL: Senate File 2194 (Roads and Road Rights-of-way Act) was approved by the General Assembly on March 28, 2000, and signed by the Governor on April 12, 2000.

24 10 Sec. 66. Section 322.3, subsection 14, paragraph b,  
 24 11 unnumbered paragraph 1, as enacted by 2000 Iowa Acts, House  
 24 12 File 2106, section 1, is amended to read as follows:

24 13 A manufacturer or importer from temporarily owning an  
 24 14 interest in a motor vehicle dealership for the purpose of  
 24 15 enhancing opportunities for persons who lack the financial  
 24 16 resources to purchase the motor vehicle dealership without  
 24 17 such assistance. A manufacturer or importer may temporarily  
 24 18 own an interest in a motor vehicle dealership pursuant to this

CODE: Makes a corrective amendment to HF 2106 (Vehicle Manufacturer Act).

DETAIL: House File 2106 (Vehicle Manufacturer Act) was approved by the General Assembly on February 14, 2000, and signed by the Governor on February 23, 2000.



24 19 paragraph only if the manufacturer or importer enters into a  
 24 20 contract with a person pursuant to ~~whom~~ which all of the  
 24 21 following apply:

24 22 **Sec. 67.** Section 331.506, subsection 1, paragraphs b, c,  
 24 23 and d as enacted by 2000 Iowa Acts, Senate File 2047, section  
 24 24 1, if 2000 Iowa Acts, House File 2205 is enacted, are amended  
 24 25 to read as follows:

24 26 b. The auditor shall not issue a warrant to a drawee until  
 24 27 the auditor has transmitted to the treasurer a list of the  
 24 28 warrants to be issued. The list shall include the date,  
 24 29 amount, and number of the warrant, name of the person to whom  
 24 30 the warrant is issued, and the purpose for which the warrant  
 24 31 is issued. The treasurer shall acknowledge receipt of the  
 24 32 list by affixing the treasurer's signature at the bottom of  
 24 33 the list and immediately returning the list to the auditor.  
 24 34 The requirement that the treasurer sign to acknowledge receipt  
 24 35 of the list is satisfied by use of a digital signature or  
 25 1 other secure electronic signature if the county auditor and  
 25 2 treasurer have complied with the applicable provisions of  
 25 3 chapter 5546 554D.

25 4 c. The warrant list signed by the treasurer shall be  
 25 5 preserved by the auditor for at least two years. The  
 25 6 requirement that the list be preserved is satisfied by  
 25 7 preservation of the list in electronic form if the  
 25 8 requirements of section ~~554C.205~~ 554D.113 are met.  
 25 9 d. The requirement that the county auditor sign a warrant  
 25 10 is satisfied by use of a digital signature or other secure  
 25 11 electronic signature if the county auditor has complied with  
 25 12 the applicable provisions of chapter 5546 554D.

25 13 **Sec. 68.** Section 331.554, subsection 4, Code 1999, as  
 25 14 amended by 2000 Iowa Acts, Senate File 2047, section 3, if  
 25 15 2000 Iowa Acts, House File 2205 is enacted, is amended to read  
 25 16 as follows:

25 17 4. The treasurer shall return the paid warrants to the  
 25 18 auditor. The original warrant shall be preserved for at least

CODE: Makes a corrective amendment to SF 2047  
 (County Officer Duties Act) contingent upon enactment  
 of HF 2205 (Electronic Commerce Act).

DETAIL: Senate File 2047 (County Officer Duties Act)  
 was approved by the General Assembly on March 30,  
 2000, and signed by the Governor on April 13, 2000.  
 House File 2205 (Electronic Commerce Act) was  
 approved by the General Assembly on April 26, 2000,  
 and signed by the Governor on May 15, 2000.

CODE: Makes a corrective amendment to SF 2047  
 (County Officer Duties Act) contingent upon enactment  
 of HF 2205 (Electronic Commerce Act).

DETAIL: Senate File 2047 (County Officer Duties Act)  
 was approved by the General Assembly on March 30,

PG N	Senate File 2452	Explanation
25 19 25 20 25 21 25 22 25 23 25 24	two years. The requirement that the original warrant be preserved is satisfied by preservation of the warrant in electronic form if the requirements of section <del>554C.205</del> <u>554D.113</u> are met. The treasurer shall make monthly reports to show for each warrant the number, date, drawee's name, when paid, to whom paid, original amount, and interest.	2000, and signed by the Governor on April 13, 2000. House File 2205 (Electronic Commerce Act) was approved by the General Assembly on April 26, 2000, and signed by the Governor on May 15, 2000.
25 25 25 26 25 27 25 28 25 29 25 30 25 31 25 32 25 33 25 34 25 35 26 1 26 2 26 3 26 4	<p>Sec. 69. Section 411.22, subsection 1, unnumbered paragraph 1, as enacted by 2000 Iowa Acts, Senate File 2411, section 109, is amended to read as follows:</p> <p>If a member receives an injury or dies for which benefits are payable under section 411.6, subsection 3, 5, 8, or 9, or section 411.15, and if the injury or death is caused under circumstances creating a legal liability for damages against a third party other than the retirement system, the retirement system is subrogated to the rights of the member or the member's <del>legal representative</del> beneficiary entitled to receive a death benefit and may maintain an action for damages against the third party for lost earnings and lost earnings capacity.</p> <p>If the retirement system recovers damages in the action, the court shall enter judgment for distribution of the recovery as follows:</p>	<p>CODE: Makes a corrective amendment to SF 2411 (Public Retirement Act).</p> <p>DETAIL: Senate File 2411 (Public Retirement Act) was approved by the General Assembly on March 29, 2000, and signed by the Governor on April 12, 2000.</p>
26 5 26 6 26 7 26 8	<p>Sec. 70. Section 453A.3, subsection 1, Code 1999, is amended to read as follows:</p> <p>1. A person who violates section 453A.2, subsection 1, <del>or section 453A.39</del> is guilty of a simple misdemeanor.</p>	CODE: Eliminates a reference to distribution of tobacco product and cigarette samples from the definition of violations considered simple misdemeanors.
26 9 26 10 26 11 26 12 26 13 26 14 26 15 26 16	<p>Sec. 71. Section 453A.22, subsection 2, unnumbered paragraph 1, Code 1999, is amended to read as follows:</p> <p>If a retailer or employee of a retailer has violated section 453A.2, <u>or section 453A.36</u>, subsection 6, <del>or 453A.39</del>, the department or local authority, in addition to the other penalties fixed for such violations in this section, shall assess a penalty upon the same hearing and notice as prescribed in subsection 1 as follows:</p>	CODE: Makes a corrective amendment relating to cigarette and tobacco taxes made in Section 70 of this Act.

26 17 **Sec. 72.** Section 455B.171, subsection 31B, as enacted by  
 26 18 2000 Iowa Acts, Senate File 2371, section 9, is amended to  
 26 19 read as follows:  
 26 20 31B. "Section 305(b) ~~list~~ report" means any report ~~or list~~  
 26 21 required under 33 U.S.C. } 1315(b).

CODE: Makes a corrective amendment to SF 2371 (Water Quality Initiative Act).

DETAIL: Senate File 2371 (Water Quality Initiative Act) was approved by the General Assembly on April 6, 2000, and signed by the Governor on April 7, 2000.

26 22 **Sec. 73.** Section 455B.193, unnumbered paragraph 2, as  
 26 23 enacted by 2000 Iowa Acts, Senate File 2371, section 10, is  
 26 24 amended to read as follows:  
 26 25 The department of natural resources shall develop a  
 26 26 methodology for water quality assessments as used in the  
 26 27 section 303(d) ~~listings~~ lists and assess the validity of the  
 26 28 data.

CODE: Makes a corrective amendment to SF 2371 (Water Quality Initiative Act).

DETAIL: Senate File 2371 (Water Quality Initiative Act) was approved by the General Assembly on April 6, 2000, and signed by the Governor on April 7, 2000.

26 29 **Sec. 74.** Section 462A.14, subsection 12, paragraph d, as  
 26 30 enacted by 2000 Iowa Acts, House File 2331, section 2, if 2000  
 26 31 Iowa Acts, House File 2511 is enacted, is amended to read as  
 26 32 follows:

CODE: Makes a corrective amendment to HF 2331 (Operating Certain Watercraft While Intoxicated Act) contingent upon enactment of HF 2511 (Drinking Driver Restrictions Act).

26 33 d. The court may prescribe the length of time for the  
 26 34 evaluation and treatment or the court may request that the  
 26 35 community college or licensed substance abuse program  
 27 1 conducting the course for drinking drivers which the defendant  
 27 2 is ordered to attend or the treatment program to which the  
 27 3 defendant is committed immediately report to the court when  
 27 4 the defendant has received maximum benefit from the course for  
 27 5 drinking drivers or treatment program or has recovered from  
 27 6 the defendant's addiction, dependency, or tendency to  
 27 7 chronically abuse alcohol or drugs.

DETAIL: Senate File 2331 (Operating Certain Watercraft While Intoxicated Act) was approved by the General Assembly on March 29, 2000, and signed by the Governor on April 14, 2000. House File 2511 (Drinking Driver Restrictions Act) was approved by the General Assembly on April 5, 2000, and signed by the Governor on April 21, 2000.

27 8 **Sec. 75.** Section 466.4, subsections 2 and 5, as enacted by  
 27 9 2000 Iowa Acts, Senate File 2371, section 5, are amended to  
 27 10 read as follows:

CODE: Makes a corrective amendment to SF 2371 (Water Quality Initiative Act).

27 11 2. The department of agriculture and land stewardship  
 27 12 shall request the assistance of and consult with the United  
 27 13 States department of ~~agriculture~~ agriculture's natural  
 27 14 resources conservation service and farm service agency to

DETAIL: Senate File 2371 (Water Quality Initiative Act) was approved by the General Assembly on April 6, 2000, and signed by the Governor on April 7, 2000.

27 15 implement the conservation reserve enhancement program. The  
 27 16 department shall also consult with county boards of  
 27 17 supervisors, county conservation boards, drainage district  
 27 18 representatives, department of natural resources, and soil and  
 27 19 water conservation districts affected by the implementation of  
 27 20 the conservation reserve enhancement program. The department  
 27 21 shall also collaborate with other public agencies and private  
 27 22 organizations to develop wetland habitat and related projects  
 27 23 to improve water quality.

27 24 5. The five-year goal of the conservation reserve **enhanced**  
 27 25 enhancement program is the establishment of thirty-two  
 27 26 thousand five hundred acres of wetlands.

27 27 **Sec. 76.** Section 481A.125, subsection 1, paragraphs a, b,  
 27 28 and c, as enacted by 2000 Iowa Acts, Senate File 2300, section  
 27 29 1, are amended to read as follows:

27 30 a. To intentionally place oneself in a location where a  
 27 31 human presence may affect the behavior of a fur-bearing **game**  
 27 32 animal, game, bird, or fish or the feasibility of killing or  
 27 33 taking a fur-bearing **game** animal, game, bird, or fish with the  
 27 34 intent of obstructing or harassing another person who is  
 27 35 lawfully hunting, fishing, or fur harvesting.

28 1 b. To intentionally create a visual, aural, olfactory, or  
 28 2 physical stimulus for the purpose of affecting the behavior of  
 28 3 a fur-bearing **game** animal, game, bird, or fish with the intent  
 28 4 of obstructing or harassing another person who is lawfully  
 28 5 hunting, fishing, or fur harvesting.

28 6 c. To intentionally affect the condition or alter the  
 28 7 placement of personal property used for the purpose of killing  
 28 8 or taking a fur-bearing **game** animal, game, bird, or fish with  
 28 9 the intent of obstructing or harassing another person who is  
 28 10 lawfully hunting, fishing, or fur harvesting.

28 11 **Sec. 77.** Section 481A.125, subsection 5, as enacted by  
 28 12 2000 Iowa Acts, Senate File 2300, section 1, is amended to  
 28 13 read as follows:

28 14 5. This ~~subsection~~ section shall not prohibit a landowner,

CODE: Makes a corrective amendment to SF 2300  
 (Interference with Lawful Hunting Act).

DETAIL: Senate File 2300 (Interference with Lawful  
 Hunting Act) was approved by the General Assembly on  
 March 28, 2000, and signed by the Governor on April  
 12, 2000.

CODE: Makes a corrective amendment to SF 2300  
 (Interference with Lawful Hunting Act).

DETAIL: Senate File 2300 (Interference with Lawful

28 15 tenant, or an employee of a landowner or tenant from  
 28 16 performing normal agricultural operations or a law enforcement  
 28 17 officer from performing official duties.

28 18 [Sec. 78. Section 483A.2, as enacted by 2000 Iowa Acts,  
 28 19 House File 2486, section 6, is amended to read as follows:

28 20 483A.2 DUAL RESIDENCY.

28 21 A resident license shall be limited to persons who do not  
 28 22 claim any resident privileges, except as defined in section  
 28 23 483A.1A, subsection 4, paragraphs "b"; and "c", and "~~d~~", in  
 28 24 another state or country. A person shall not purchase or  
 28 25 apply for any resident license or permit if that person has  
 28 26 claimed residency in any other state or country.]

**VETOED**

Hunting Act) was approved by the General Assembly on  
 March 28, 2000, and signed by the Governor on April  
 12, 2000.

CODE: Makes a corrective amendment to HF 2486 (Fish  
 and Game Residency Requirements Act).

DETAIL: House File 2486 (Fish and Game Residency  
 Requirements Act) was approved by the General  
 Assembly on March 29, 2000, and signed by the  
 Governor on April 19, 2000.

VETOED: The Governor vetoed this Section and  
 indicated that this deficiency was corrected in HF  
 2008 (Armed Forces Members Fish and Game Licensing  
 Act). House File 2008 (Armed Forces Members Fish and  
 Game Licensing Act) was approved by the General  
 Assembly on April 19, 2000, and signed by the  
 Governor on May 9, 2000.

28 27 Sec. 79. Section 521F.3, subsection 2, paragraph a  
 28 28 unnumbered paragraph 1, as enacted by 2000 Iowa Acts, House  
 28 29 File 2316, section 3, is amended to read as follows:

28 30 A health organization's risk-based capital shall be  
 28 31 determined pursuant to the formula set forth in the risk-based  
 28 32 capital instructions. The formula shall take into account all  
 28 33 of the following, and may by be adjusted, as deemed  
 28 34 appropriate by the commissioner, for the covariance between  
 28 35 the following:

29 1 Sec. 80. Section 521F.4, subsection 3, as enacted by 2000  
 29 2 Iowa Acts, House File 2316, section 4, is amended to read as  
 29 3 follows:

29 4 3. The risk-based capital plan shall be filed within  
 29 5 forty-five days of the company-action-level event, or, if the  
 29 6 health organization requests a hearing pursuant to section  
 29 7 521F.8 for the purpose of challenging the adjusted risk-based

CODE: Makes a corrective amendment to HF 2316  
 (Solvency of Health Organizations Act).

DETAIL: House File 2316 (Solvency of Health  
 Organizations Act) was approved by the General  
 Assembly on March 21, 2000, and signed by the  
 Governor on April 5, 2000.

CODE: Makes a corrective amendment to HF 2316  
 (Solvency of Health Organizations Act).

DETAIL: House File 2316 (Solvency of Health  
 Organizations Act) was approved by the General  
 Assembly on March 21, 2000, and signed by the  
 Governor on April 5, 2000.

29 8 capital report, within forty-five days after notification to  
 29 9 the ~~insurer~~ health organization that the commissioner, after  
 29 10 hearing, has rejected the ~~insurer's~~ health organization's  
 29 11 challenge.

29 12 **Sec. 81.** Section **521F.8**, subsection **2**, paragraph b,  
 29 13 subparagraph **(1)**, as enacted by 2000 Iowa Acts, House File  
 29 14 **2316**, section **8**, is amended to read as follows:

29 15 **(1)** The That the health organization's risk-based capital  
 29 16 plan or revised risk-based capital plan is unsatisfactory.

CODE: Makes a corrective amendment to HF **2316**  
 (Solvency of Health Organizations Act).

DETAIL: House File **2316** (Solvency of Health  
 Organizations Act) was approved by the General  
 Assembly on March **21, 2000**, and signed by the  
 Governor on April 5, **2000**.

29 17 **Sec. 82.** Section **523C.19**, subsections **2** and **3**, as enacted  
 29 18 by 2000 Iowa Acts, House File **2317**, section **30**, are amended to  
 29 19 read as follows:

29 20 **2.** If a hearing is not timely requested, the summary order  
 29 21 becomes final by operation of law. The order shall remain  
 29 22 effective from the date of issuance until the date the order  
 29 23 becomes final by operation of law or is overturned by a  
 29 24 presiding officer or court following a request for hearing. A  
 29 25 person who has been issued a summary order under this section  
 29 26 may contest it by filing a request for a contested case  
 29 27 proceeding as provided in chapter **17A** and in accordance with  
 29 28 rules adopted by the commissioner. However, the person shall  
 29 29 have at least thirty days from the date that the order is  
 29 30 issued in order to file the request. Section **17A.18A** is  
 29 31 inapplicable to a summary order issued under this ~~subsection~~  
 29 32 section.

29 33 **3.** A person violating a summary order issued under this  
 29 34 ~~subsection~~ section shall be deemed in contempt of that order.  
 29 35 The commissioner may petition the district court to enforce  
 30 1 the order as certified by the commissioner. The district  
 30 2 court shall adjudge the person in contempt of the order if the  
 30 3 court finds after hearing that the person is not in compliance  
 30 4 with the order. The court shall assess a civil penalty  
 30 5 against the person in an amount not less than three thousand

CODE: Makes a corrective amendment to HF **2317**  
 (Insurance Regulation Act).

DETAIL: House File **2317** (Insurance Regulation Act)  
 was approved by the General Assembly on April 5,  
**2000**, and signed by the Governor on April **26, 2000**.

30 6 dollars but not greater than ten thousand dollars per  
 30 7 violation, and may issue further orders as it deems  
 30 8 appropriate.

30 9 **Sec. 83.** Section 600.13, subsection 1, paragraph c, as  
 30 10 amended by 2000 Iowa Acts, Senate File 421, section 17, is  
 30 11 amended to read as follows:

30 12 c. Dismiss the adoption petition if the requirements of  
 30 13 this ~~Act~~ chapter have not been met or if dismissal of the  
 30 14 adoption petition is in the best interest of the person whose  
 30 15 adoption has been petitioned. Upon dismissal, the juvenile  
 30 16 court or court shall determine who is to be guardian or  
 30 17 custodian of a minor child, including the adoption petitioner  
 30 18 if it is in the best interest of the minor person whose  
 30 19 adoption has been petitioned.

30 20 **Sec. 84.** Section 692B.2, article XI(a)(1)(B), as enacted  
 30 21 by 2000 Iowa Acts, Senate File 2145, section 2, is amended to  
 30 22 read as follows:

30 23 (B) any rule or standard established by the council  
 30 24 pursuant to Article ~~V~~ VI; and

30 25 **Sec. 85.** Section 714.16, subsection 2, paragraph n,  
 30 26 subparagraph (3), subparagraph subdivision (a), as enacted by  
 30 27 2000 Iowa Acts, House File 2148, section 1, is amended to read  
 30 28 as follows:

30 29 (a) "Local telephone directory" means a telephone  
 30 30 classified advertising directory or the business section of a  
 30 31 telephone directory that is distributed free of charge to some  
 30 32 or all telephone subscribers in a local area ~~directory~~.

30 33 **Sec. 86.** 2000 Iowa Acts, House File 683, section 4, is  
 30 34 amended to read as follows:

30 35 **SEC. 4. EFFECTIVE DATE.** This Act takes effect July 1,  
 31 1 2001, except that section 598.7A, subsection 5 as enacted in

CODE: Makes a corrective amendment to SF 421  
 (Jurisdiction of Juvenile Court Act).

DETAIL: Senate File 421 (Jurisdiction of Juvenile  
 Court Act) was approved by the General Assembly on  
 April 3, 2000, and signed by the Governor on April  
 26, 2000.

CODE: Makes a corrective amendment to SF 2145  
 (National Crime Prevention and Privacy Compact).

DETAIL: Senate File 2145 (National Crime Prevention  
 and Privacy Compact) was approved by the General  
 Assembly on March 28, 2000, and signed by the  
 Governor on April 7, 2000.

CODE: Makes a corrective amendment to HF 2148  
 (Telephone Listing Act).

DETAIL: House File 2148 (Telephone Listing Act) was  
 approved by the General Assembly on March 28, 2000,  
 and signed by the Governor on April 12, 2000.

CODE: Makes a corrective amendment to HF 683  
 (Mediation Services - Child Custody and Visitation  
 Act).

PG LN	Senate File 2452	Explanation
31 2 31 3	<u>section 2 of this Act and</u> section 3 of this Act <del>takes</del> <u>take</u> effect upon enactment.	DETAIL: House File 683 (Mediation Services - Child Custody and Visitation Act) was approved by the General Assembly on April 6, 2000, and signed by the Governor on May 3, 2000.
31 4 31 5 31 6 31 7 31 8 31 9 31 10 31 11 31 12 31 13 31 14	Sec. 87. 2000 Iowa Acts, House File 2433, section 4, subsections 1 and 2, are amended to read as follows: 1. A comparison of the data elements collected by the basic educational data <del>elements</del> survey for K-12 schools to the data <u>elements</u> being collected by the management information system for community colleges to the chairpersons and ranking members of the joint <u>appropriations</u> subcommittee on education <del>appropriations</del> by January 15, 2001. 2. A report on the progress toward implementation of the management information system to the legislative fiscal bureau and department of management by <del>June 30</del> <u>July 1</u> , 2000.	CODE: Makes a corrective amendment to HF 2433 (Community College Governance Act).  DETAIL: House File 2433 (Community College Governance Act) was approved by the General Assembly on April 17, 2000, and signed by the Governor on May 4, 2000.
31 15 31 16 31 17 31 18 31 19 31 20	Sec. 88. 2000 Iowa Acts, Senate File 2193, section 23, is amended to read as follows: SEC. 23. RETROACTIVE APPLICABILITY. The section in this Act that creates section <del>249H.6</del> <u>249H.4</u> as it relates to receipt of federal funding, is retroactively applicable to October 1, 1999.	CODE: Makes a corrective amendment to SF 2193 (Senior Living Trust Fund Act).  DETAIL: Senate File 2193 (Senior Living Trust Fund Act) was approved by the General Assembly on February 24, 2000, and signed by the Governor on March 1, 2000.
31 21 31 22 31 23 31 24 31 25 31 26 31 27 31 28	Sec. 89. 2000 Iowa Acts, Senate File 2248, section 20, is amended to read as follows: SEC. 20. TRANSFER OF OSTEOPATHIC <del>FORGIVABLE</del> LOAN REVOLVING FUND MONEYS BY TREASURER. On the effective date of this Act, the treasurer of state shall transfer any balance in the osteopathic <del>forgivable</del> loan <del>program</del> <u>revolving fund</u> to the osteopathic physician recruitment revolving fund established pursuant to section 13 of this Act.	CODE: Makes an amendment to SF 2248 (College Student Aid Commission Act).  DETAIL: Senate File 2248 (College Student Aid Commission Act) was approved by the General Assembly on March 28, 2000, and signed by the Governor on April 14, 2000.
31 29 31 30 31 31	Sec. 90. 2000 Iowa Acts, Senate File 2254, section 4, is amended to read as follows: SEC. 4. RETROACTIVE APPLICABILITY. Section <del>2521.4</del> ,	CODE: Makes a corrective amendment to SF 2254 (Child Support Act).



31 32 subsection 3 4, as amended in this Act, is retroactively  
31 33 applicable to January 1, 2000.

31 34 Sec. 91. 2000 Iowa Acts, Senate File 2344, section 16, is  
31 35 amended by striking the section and inserting in lieu thereof  
32 1 the following:

32 2 SEC. 16. Section 2398.24, subsection 1, unnumbered  
32 3 paragraph 1, Code Supplement 1999, is amended to read as  
32 4 follows:

32 5 The following persons are deemed to be eligible for  
32 6 benefits under the state child care assistance program  
32 7 administered by the department in accordance with section  
32 8 237A.13, notwithstanding the program's eligibility  
32 9 requirements or any waiting list:

32 10 Sec. 92. APPROPRIATIONS FOR THE DRUG POLICY COORDINATOR.  
32 11 References in 2000 Iowa Acts, House File 2533, sections 5  
32 12 through 8 and 33, to the drug enforcement and abuse prevention  
32 13 coordinator are deemed to be references to the drug policy  
32 14 coordinator if 2000 Iowa Acts, House File 2153 is enacted.

32 15 Sec. 93. CODE EDITOR DIRECTIVE. The Iowa Code editor  
32 16 shall transfer section 325A.16, as amended by 2000 Iowa Acts,  
32 17 Senate File 2147, section 36, to an appropriate place in  
32 18 subchapter 1 of chapter 325A and change internal references as  
32 19 necessary.

DETAIL: Senate File 2254 (Child Support Act) was approved by the General Assembly on April 3, 2000, and signed by the Governor on April 14, 2000.

CODE: Makes a corrective amendment to SF 2344 (Child and Family Services Act).

DETAIL: Senate File 2344 (Child and Family Services Act) was approved by the General Assembly on March 27, 2000, and signed by the Governor on April 7, 2000.

Specifies references to the Drug Enforcement and Abuse Prevention Coordinator in HF 2533 (FY 2001 Block Grant and Federal Funds Appropriations Act) are references to the Drug Policy Coordinator contingent upon enactment of HF 2153 (Drug Policy Coordinator Act).

DETAIL: House File 2533 (FY 2001 Block Grant and Federal Funds Appropriations Act) was approved by the General Assembly on April 5, 2000, and signed by the Governor on April 21, 2000. House File 2153 (Drug Policy Coordinator Act) was enacted by the General Assembly on April 3, 2000, and signed by the Governor on April 20, 2000.

Directs the Code Editor to transfer Section 325A.16, Code of Iowa, as amended by SF 2147 (Motor Carrier Authority - Rules of Procedure Act), to a more appropriate place in Subchapter 1 of Chapter 325A.

PG LN	Senate File 2452	Explanation
32 20 32 21 32 22 32 23 32 24	<p>Sec. 94. AMENDMENTS TO DISAPPROVED BILLS VOID. If a provision of a bill, which is amended in this division of this Act, does not become law due to the governor's disapproval of the provision, the amendment to that disapproved provision in this division of this Act is void.</p>	<p>Specifies if the Governor vetoes Bills that are amended in this Act, the amendments to the Bills made in this Act are void.</p>
32 25 32 26 32 27 32 28 32 29 32 30 32 31 32 32 32 33 32 34 32 35 33 1 33 2	<p>Sec. 95. EFFECTIVE AND RETROACTIVE APPLICABILITY PROVISIONS.</p> <p>1. The amendments in this division of this Act to sections 453A.3 and 453A.22, being deemed of immediate importance, take effect upon enactment.</p> <p>2. The amendment in this division of this Act to 2000 Iowa Acts, Senate File 2193, section 23, being deemed of immediate importance, takes effect upon enactment, and applies retroactively to October 1, 1999.</p> <p>3. The amendment in this division of this Act to 2000 Iowa Acts, Senate File 2254, section 4, being deemed of immediate importance, takes effect upon enactment, and applies retroactively to January 1, 2000.</p>	<p>Specifies effective and retroactive dates of amendments, which include:</p> <ol style="list-style-type: none"> <li>1. Statutory changes in Sections 70 and 71 of this Act, relating to tobacco product and cigarette taxes, take effect upon enactment.</li> <li>2. The amendment to SF 2193 (Senior Living Trust Fund Act), Section 23, takes effect upon enactment and applies retroactively to October 1, 1999.</li> <li>3. The amendment to SF 2254 (Child Support Act), Section 4, takes effect upon enactment and applies retroactively to January 1, 2000.</li> </ol>
33 3 33 4	<p style="text-align: center;">DIVISION VIII</p> <p style="text-align: center;">VOLUNTEER EMERGENCY SERVICES PROVIDERS</p>	
33 5 33 6 33 7 33 8	<p>Sec. 96. Section 80.9, subsection 2, Code Supplement 1999, is amended by adding the following new paragraph:</p> <p><u>NEW PARAGRAPH.</u> i. To administer section 100B.II relating to volunteer emergency services provider death benefits.</p>	<p>CODE: Requires the Department of Public Safety to provide death benefits for volunteer emergency service providers.</p>
33 9 33 10 33 11 33 12 33 13 33 14 33 15 33 16 33 17	<p>Sec. 97. <u>NEW SECTION.</u> 100B.11 VOLUNTEER EMERGENCY SERVICES PROVIDER DEATH BENEFIT -- ELIGIBILITY.</p> <p>1. There is appropriated annually from the general fund of the state to the department of revenue and finance an amount sufficient to pay death benefit claims under this section. The director of revenue and finance shall issue warrants for payment of death benefit claims approved for payment by the department of public safety under subsection 2.</p> <p>2. a. If the department of public safety determines, upon</p>	<p>CODE: Creates a standing unlimited appropriation from the General Fund to the Department of Revenue and Finance for a Volunteer Emergency Services Provider Death Benefit. Authorizes a death benefit of \$100,000 to be paid to the beneficiary of a volunteer fire fighter, emergency medical care provider, or emergency rescue technician killed in the line of duty.</p>

33 18 the receipt of evidence and proof from the fire chief or  
33 19 supervising officer, that the death of a volunteer emergency  
33 20 services provider was the direct and proximate result of a  
33 21 traumatic personal injury incurred in the line of duty as a  
33 22 volunteer, a line of duty death benefit in an amount of one  
33 23 hundred thousand dollars shall be paid in a lump sum to the  
33 24 volunteer emergency services provider's beneficiary. A line  
33 25 of duty death benefit payable under this subsection shall be  
33 26 in addition to any other death benefit payable to the  
33 27 volunteer emergency services provider.

33 28 b. A line of duty death benefit shall not be payable under  
33 29 this subsection if any of the following applies:

33 30 (1) The death resulted from stress, strain, occupational  
33 31 illness, or a chronic, progressive, or congenital illness,  
33 32 including, but not limited to, a disease of the heart, lungs,  
33 33 or respiratory system, unless a traumatic personal injury was  
33 34 a substantial contributing factor to the volunteer emergency  
33 35 services provider's death.

34 1 (2) The death was caused by the intentional misconduct of  
34 2 the volunteer emergency services provider or by such  
34 3 provider's intent to cause the provider's own death.

34 4 (3) The volunteer emergency services provider was  
34 5 voluntarily intoxicated at the time of death.

34 6 (4) The volunteer emergency services provider was  
34 7 performing the provider's duties in a grossly negligent manner  
34 8 at the time of death.

34 9 (5) A beneficiary who would otherwise be entitled to a  
34 10 benefit under this subsection was, through the beneficiary's  
34 11 actions, a substantial contributing factor to the volunteer  
34 12 emergency services provider's death.

34 13 3. For purposes of this section, "volunteer emergency  
34 14 services provider" means a volunteer fire fighter as defined  
34 15 in section 85.61 or a volunteer emergency medical care  
34 16 provider or volunteer emergency rescue technician defined in  
34 17 section 147A.1 who is not covered as a volunteer emergency  
34 18 services provider under chapter 97A, 97B, or 411.

FISCAL IMPACT: The estimated cost of providing these  
benefits is approximately \$100,000 every three years,  
or an average of \$33,000 per year.

34 19 Sec. 98. REPEAL -- LEGISLATIVE INTENT.  
 34 20 1. This division of this Act is repealed July 1, 2002.  
 34 21 2. It is the intent of the general assembly that the  
 34 22 repeal of this division of this Act on July 1, 2002, will  
 34 23 allow consideration of recommendations relating to this  
 34 24 division of this Act to be received by the general assembly  
 34 25 from the department of management based on the department's  
 34 26 study of the possible implementation of a system to provide  
 34 27 retirement benefits and death and survivor benefits to  
 34 28 volunteer fire fighters and volunteer emergency medical  
 34 29 service personnel.

34 30 **DIVISION IX**  
 34 31 **FINANCIAL INSTITUTIONS -- SATELLITE TERMINALS**

34 32 Sec. 99. Section 527.2, subsections 10, 14, and 15, Code  
 34 33 1999, are amended to read as follows:  
 34 34 10. "Limited-function terminal" means an on-line point-of-  
 34 35 sale terminal, ~~or an off-line point-of-sale terminal which~~  
 35 1 ~~satisfies the requirements of section 527.4, subsection 3,~~  
 35 2 ~~paragraph "d",~~ or a multiple use terminal, which is not  
 35 3 operated in a manner to accept an electronic personal  
 35 4 identifier. Except as otherwise provided, a limited-function  
 35 5 terminal shall not be subject to the requirements imposed upon  
 35 6 other satellite terminals pursuant to sections 527.4 and  
 35 7 527.5, subsections 1, 2, 3, 7, and 8.  
 35 8 14. "Off-line point-of-sale terminal" means a satellite  
 35 9 terminal ~~that satisfies the requirements of section 527.4,~~  
 35 10 ~~subsection 3, paragraph "d" and is~~ at any location in this  
 35 11 state off the premises of the financial institution, other  
 35 12 than an on-line point-of-sale terminal, that satisfies all of  
 35 13 the following:  
 35 14 a. The satellite terminal is not operated to accept  
 35 15 deposits or to dispense scrip or other negotiable instruments.  
 35 16 b. The satellite terminal is not operated to dispense cash  
 35 17 except when operated by a person other than the customer  
 35 18 initiating the transaction.

CODE: Specifies death benefits for volunteer emergency services providers and the related duties of the Department of Public Safety authorized in Division VIII of this Act are repealed July 1, 2002.

DETAIL: Specifies that it is the intent of the General Assembly to consider recommendations from the Department of Management regarding the implementation of a system to provide retirement, death, and survivor benefits for volunteer fire fighters and volunteer emergency medical service personnel.

CODE: Changes the definitions of limited-function terminal, off-line point-of-sale terminal, and on-line point-of-sale terminal.

DETAIL: This relates to electronic transfer of funds.

35 19 c. The satellite terminal is utilized for the purpose of  
 35 20 making payment to the provider of goods or services purchased  
 35 21 or provided at the location of the satellite terminal.

35 22 15. "On-line point-of-sale terminal" means a satellite  
 35 23 terminal ~~that satisfies the requirements of section 527.4,~~  
 35 24 ~~subsection 3, paragraph "d" and is~~ at any location in this  
 35 25 state off the premises of the financial institution operated  
 35 26 on an on-line real time basis, ~~that satisfies~~ all of the  
 35 27 following:

35 28 a. The satellite terminal is not operated to accept  
 35 29 deposits or to dispense scrip or other negotiable instruments.

35 30 b. The satellite terminal is not operated to dispense cash  
 35 31 except when operated by a person other than the customer  
 35 32 initiating the transaction.

35 33 c. The satellite terminal is utilized for the purpose of  
 35 34 making payment to the provider of goods or services purchased  
 35 35 or provided at the location of the satellite terminal.

36 1 Sec. 100. Section 527.4, subsection 1, Code 1999, is  
 36 2 amended by striking the subsection and inserting in lieu  
 36 3 thereof the following:

36 4 1. A satellite terminal shall not be established within  
 36 5 this state except by a financial institution.

CODE: Specifies that only financial institutions may establish satellite terminals in Iowa.

DETAIL: This change allows financial institutions that have a principal business location outside Iowa to establish satellite terminals in Iowa.

36 6 Sec. 101. Section 527.4, subsection 2, Code 1999, is  
 36 7 amended by striking the subsection.

CODE: Strikes a provision prohibiting Iowa financial institutions from establishing satellite terminals outside Iowa.

36 8 Sec. 102. Section 527.4, subsection 3, Code 1999, is  
 36 9 amended to read as follows:

36 10 ~~3. A financial institution whose licensed or principal~~  
 36 11 ~~place of business is located within this state may establish~~  
 36 12 ~~any number of satellite terminals in any of the following~~  
 36 13 ~~locations:~~

36 14 a. ~~Within the boundaries of a municipal corporation if the~~  
 36 15 ~~principal place of business or an office of the financial~~

CODE: Allows financial institutions to establish satellite terminals at any location in Iowa.

36 16 ~~institution is also located within the boundaries of the~~  
 36 17 ~~municipal corporation.~~  
 36 18 ~~b. Within the boundaries of an urban complex composed of~~  
 36 19 ~~two or more Iowa municipal corporations each of which is~~  
 36 20 ~~contiguous to or corners upon at least one of the other~~  
 36 21 ~~municipal corporations within the urban complex if the~~  
 36 22 ~~principal place of business or an office of the financial~~  
 36 23 ~~institution is also located in the urban complex.~~  
 36 24 ~~c. Within the Iowa county in which the financial~~  
 36 25 ~~institution has its principal place of business or an office.~~  
 36 26 ~~d. At any location in this state off the premises of the~~  
 36 27 ~~financial institution if all of the following apply:~~  
 36 28 ~~(1) The satellite terminal is not operated to accept~~  
 36 29 ~~deposits or to dispense scrip or other negotiable instruments.~~  
 36 30 ~~(2) The satellite terminal is not operated to dispense~~  
 36 31 ~~cash except when operated by a person other than the customer~~  
 36 32 ~~initiating the transaction.~~  
 36 33 ~~(3) The satellite terminal is utilized for the purpose of~~  
 36 34 ~~making payment to the provider of goods or services purchased~~  
 36 35 ~~or provided at the location of the satellite terminal.~~  
 37 1 3. A financial institution ~~shall not~~ may establish a  
 37 2 satellite terminal at any ~~other~~ location ~~except pursuant to an~~  
 37 3 ~~agreement with a financial institution which is authorized by~~  
 37 4 ~~this subsection to establish a satellite terminal at that~~  
 37 5 ~~location and which will utilize the satellite terminal at that~~  
 37 6 ~~location~~ within this state. This subsection does not amend,  
 37 7 modify, or supersede any provision of chapter 524 regulating  
 37 8 the number or locations of bank offices of a state or national  
 37 9 bank, or authorize the establishment by a financial  
 37 10 institution of any offices or other facilities except  
 37 11 satellite terminals at locations permitted by this subsection.

37 12 Sec. 103. Section 527.4, subsection 4, Code 1999, is  
 37 13 amended to read as follows:  
 37 14 4. A financial institution whose licensed or principal  
 37 15 place of business is not located in this state may establish,  
 37 16 control, maintain, or operate any number of satellite

CODE: Eliminates outdated references regarding  
 location of financial institution satellite  
 terminals.

37 17 terminals at ~~the locations identified in subsection 3,~~  
 37 18 ~~paragraphs "a", "b", "c", and "d"~~ any location within this  
 37 19 ~~state if both of the following apply:~~  
 37 20 ~~a. The other state provides for the establishment,~~  
 37 21 ~~control, maintenance, or operation of satellite terminals by a~~  
 37 22 ~~financial institution, whose licensed or principal place of~~  
 37 23 ~~business is located in this state, on a reciprocal basis.~~  
 37 24 ~~b. All~~ all satellite terminals, wherever located, that are  
 37 25 owned, controlled, maintained, or operated by the financial  
 37 26 institution are available for use on a nondiscriminatory basis  
 37 27 by any other financial institution which engages in electronic  
 37 28 transactions in this state and by all customers who have  
 37 29 minimum contact with this state and who have been designated  
 37 30 by a financial institution using the satellite terminal and  
 37 31 who have been provided with an access device, approved by the  
 37 32 administrator, by which to engage in electronic transactions  
 37 33 by means of the satellite terminal.

37 34 Sec. 104. Section 527.5, subsection 5, Code 1999, is  
 37 35 amended to read as follows:  
 38 1 ~~5. A satellite terminal in this state shall bear a sign or~~  
 38 2 ~~label identifying each type of financial institution utilizing~~  
 38 3 ~~the terminal. A satellite terminal location in this state~~  
 38 4 ~~shall not be used to advertise individual financial~~  
 38 5 ~~institutions or a group of financial institutions. However, a~~  
 38 6 ~~A~~ satellite terminal shall bear a sign or label no larger than  
 38 7 three inches by two inches identifying the name, address, and  
 38 8 telephone number of the owner of the satellite terminal. The  
 38 9 administrator may authorize methods of identification the  
 38 10 administrator deems necessary to enable the general public to  
 38 11 determine the accessibility of a satellite terminal.

38 12 Sec. 105. Section 527.5, subsection 11, paragraph a, Code  
 38 13 1999, is amended to read as follows:  
 38 14 a. If at any time, a limited-function terminal at a  
 38 15 location ~~as defined in section 527.4, subsection 3, paragraph~~  
 38 16 ~~"d", in this state off~~ the premises of the financial

CODE: Requires financial institution satellite terminals to display a sign indicating specific information regarding the owner of the terminal.

CODE: Eliminates outdated references regarding location of financial institution satellite terminals.

38 17 institution is replaced by a device constituting either an on-  
 38 18 line or an off-line point-of-sale terminal which may be  
 38 19 utilized to initiate transactions which affect customer asset  
 38 20 accounts through the use of an electronic personal identifier,  
 38 21 or is upgraded, altered, or modified to be operated in a  
 38 22 manner which allows the use of an electronic personal  
 38 23 identifier to initiate transactions which affect customer  
 38 24 asset accounts, or an on-line or an off-line point-of-sale  
 38 25 terminal which may be utilized to initiate transactions which  
 38 26 affect customer asset accounts through the use of an  
 38 27 electronic personal identifier is newly established at a  
 38 28 location ~~defined in section 527.4, subsection 3, paragraph "d"~~  
 38 29 in this state off the premises of the financial institution,  
 38 30 then such upgraded, altered, or modified limited-function  
 38 31 terminal or replacement point-of-sale terminal or such newly  
 38 32 established point-of-sale terminal is deemed to be a full-  
 38 33 function point-of-sale terminal for purposes of this  
 38 34 subsection and all requirements of a satellite terminal in  
 38 35 this chapter apply to the full-function point-of-sale terminal  
 39 1 with regard to all transactions affecting customer asset  
 39 2 accounts which are initiated through the use of an electronic  
 39 3 personal identifier, except for section 527.4, ~~subsections 1,~~  
 39 4 ~~2, and subsection 4, section 527.4, subsection 3, paragraphs~~  
 39 5 ~~"a", "b", and "c",~~ and subsections 1, 3, and 7 of this  
 39 6 section.

39 7 Sec. 106. Section 527.5, subsection 12, Code 1999, is  
 39 8 amended to read as follows:  
 39 9 12. Effective July 1, 1994, any transaction engaged in  
 39 10 with a retailer through a satellite terminal at a location  
 39 11 ~~described in section 527.4, subsection 3, paragraph "d", in~~  
 39 12 this state off the premises of the financial institution by  
 39 13 means of an access device which results in a debit to a  
 39 14 customer asset account shall be cleared and paid at par during  
 39 15 the settlement of such transaction. Notwithstanding the terms  
 39 16 of any contractual agreement between a retailer or financial  
 39 17 institution and a national card association as described in

CODE: Changes an outdated reference regarding  
 location of financial institution satellite  
 terminals.



39 18 subsection 11, an electronic funds transfer processing  
 39 19 facility of a national card association, a central routing  
 39 20 unit approved pursuant to this chapter, or a data processing  
 39 21 center, the processing fees and charges for such transactions  
 39 22 to the retailer shall be as contractually agreed upon between  
 39 23 the retailer and the financial institution which establishes,  
 39 24 owns, operates, controls, or processes transactions initiated  
 39 25 at the satellite terminal. All accounting documents  
 39 26 reflecting such fees and charges imposed on the retailer shall  
 39 27 separately identify transactions which have resulted in a  
 39 28 debit to a customer asset account and the charges imposed.  
 39 29 The provisions of this subsection shall apply to all satellite  
 39 30 terminals, including limited-function terminals, full-function  
 39 31 point-of-sale terminals as identified in subsection 11,  
 39 32 paragraph "a", and multiple use terminals.

39 33 **Sec. 107. EFFECTIVE DATE.** This division of this Act,  
 39 34 being deemed of immediate importance, takes effect upon  
 39 35 enactment.

Specifies Sections 99 through 106 relating to financial institution satellite terminals take effect upon enactment.

40 1 **DIVISION X**  
 40 2 **OTHER APPROPRIATIONS**

40 3 **Sec. 108. DEPARTMENT FOR THE BLIND.** There is appropriated  
 40 4 from the general fund of the state to the department for the  
 40 5 blind for the fiscal year beginning July 1, 2000, and ending  
 40 6 June 30, 2001, the following amounts, or so much thereof as is  
 40 7 necessary, to be used for the purposes designated:

General Fund appropriation for FY 2001 to the Department for the Blind for Statewide access to the Newslines for the Blind.

DETAIL: This is a new appropriation.

40 8 1. For establishment of statewide access to the newslines  
 40 9 for the blind furnished by the national federation of the  
 40 10 blind:  
 40 11 ..... \$ 15,000

40 12 2. For use in enabling blind individuals to independently  
 40 13 access newspapers through the operations of the Iowa radio  
 40 14 reading information service:  
 40 15 ..... \$ 15,000

General Fund appropriation for FY 2001 to the Department for the Blind to enable blind individuals to access newspapers through the Iowa Radio Reading Information Service.

40 16 **Sec. 109.** 2000 Iowa Acts, Senate File 2435, section 7,  
 40 17 unnumbered paragraph 2, is amended to read as follows:  
 40 18 For child support recovery, including salaries, support,  
 40 19 maintenance, and miscellaneous purposes and for not more than  
 40 20 the following full-time equivalent positions:  
 40 21 ..... \$ **6,471,841**  
 40 22 ..... 6,671,841  
 40 23 ..... FTEs 272.40

40 24 **Sec. 110.** 2000 Iowa Acts, House File 2552, section 4,  
 40 25 subsection 1, paragraph a, is amended to read as follows:  
 40 26 a. For the operation of the Fort Madison correctional  
 40 27 facility, including salaries, support, maintenance, employment  
 40 28 of correctional officers, miscellaneous purposes, and for not  
 40 29 more than the following full-time equivalent positions:  
 40 30 ..... \$ ~~30,153,729~~  
 40 31 ..... 29,065,654  
 40 32 ..... FTEs 533.50  
 40 33 ..... 528.58

40 34 **Sec. 111.** 2000 Iowa Acts, House File 2552, section 4,  
 40 35 subsection 1, paragraph c, is amended by adding the following  
 41 1 new unnumbered paragraph:  
 41 2 NEW UNNUMBERED PARAGRAPH. In addition to the funds  
 41 3 appropriated in this paragraph, \$50,000 is appropriated from  
 41 4 the general fund of the state to the department of corrections  
 41 5 for the fiscal year beginning July 1, 2000, and ending June  
 41 6 30, 2001, for ongoing technology needs at the Oakdale  
 41 7 correctional facility.

DETAIL: This a new appropriation.

CODE: Increases the appropriation to the Department of Human Services by \$200,000 for child support recovery compared to the amount appropriated in SF 2435 (FY 2001 Human Services Appropriation Act).

CODE: Decreases the appropriation to the Department of Corrections by \$288,075 and 4.92 FTE positions for operations at the Fort Madison Correctional Facility compared to the amount appropriated in HF 2552 (FY 2001 Justice System Appropriations Act).

DETAIL: The decrease includes:

1. A decrease of \$82,048 and 2.92 FTE positions due to a change in the estimated opening date for the new special needs unit.
2. A decrease of \$206,027 and 2.00 FTE positions for savings resulting from eliminating the medical services contract.

CODE: General Fund appropriation to the Department of Corrections for ongoing technology needs at the Oakdale Correctional Facility.

DETAIL: This \$50,000 appropriation is in addition to the amount appropriated in HF 2552 (FY 2001 Justice System Appropriations Act).

<p>41 8 <b>Sec. 112.</b> 2000 Iowa Acts, House File 2552, section 4,  41 9 subsection 1, paragraph h, is amended by adding the following  41 10 new unnumbered paragraph:  41 11 <u>NEW UNNUMBERED PARAGRAPH.</u> In addition to the funds  41 12 appropriated in this paragraph, \$62,572 is appropriated from  41 13 the general fund of the state to the department of corrections  41 14 for the fiscal year beginning July 1, 2000, and ending June  41 15 30, 2001, for ongoing technology needs at the Mitchellville  41 16 correctional facility.</p> <p>41 17 <b>Sec. 113.</b> 2000 Iowa Acts, House File 2552, section 7,  41 18 subsection 1, paragraph a, is amended by adding the following  41 19 new unnumbered paragraph:  41 20 <u>NEW UNNUMBERED PARAGRAPH.</u> In addition to the funds  41 21 appropriated in this paragraph, \$22,571 is appropriated from  41 22 the general fund of the state to the department of corrections  41 23 for the fiscal year beginning July 1, 2000, and ending June  41 24 30, 2001, for ongoing technology needs of the first judicial  41 25 district department of correctional services.</p> <p>41 26 <b>Sec. 114.</b> 2000 Iowa Acts, House File 2552, section 7,  41 27 subsection 1, paragraph b, is amended by adding the following  41 28 new unnumbered paragraph:  41 29 <u>NEW UNNUMBERED PARAGRAPH.</u> In addition to the funds  41 30 appropriated in this paragraph, \$1,680 is appropriated from  41 31 the general fund of the state to the department of corrections  41 32 for the fiscal year beginning July 1, 2000, and ending June  41 33 30, 2001, for ongoing technology needs of the second judicial  41 34 district department of correctional services.</p> <p>41 35 <b>Sec. 115.</b> 2000 Iowa Acts, House File 2552, section 7,  42 1 subsection 1, paragraph e, is amended by adding the following  42 2 new unnumbered paragraph:  42 3 <u>NEW UNNUMBERED PARAGRAPH.</u> In addition to the funds  42 4 appropriated in this paragraph, \$70,095 is appropriated from  42 5 the general fund of the state to the department of corrections  42 6 for the fiscal year beginning July 1, 2000, and ending June</p>	<p>CODE: General Fund appropriation to the Department of Corrections for ongoing technology needs at the Mitchellville Correctional Facility.</p> <p>DETAIL: This \$62,572 appropriation is in addition to the amount appropriated in HF 2552 (FY 2001 Justice System Appropriations Act).</p> <p>CODE: General Fund appropriation to the Department of Corrections for ongoing technology needs at the First Community-Based Corrections (CBC) District.</p> <p>DETAIL: This \$22,571 appropriation is in addition to the amount appropriated in HF 2552 (FY 2001 Justice System Appropriations Act).</p> <p>CODE: General Fund appropriation to the Department of Corrections for ongoing technology needs at the Second CBC District.</p> <p>DETAIL: This \$1,680 appropriation is in addition to the amount appropriated in HF 2552 (FY 2001 Justice System Appropriations Act).</p> <p>CODE: General Fund appropriation to the Department of Corrections for ongoing technology needs at the Fifth CBC District.</p> <p>DETAIL: This \$70,095 appropriation is in addition to the amount appropriated in HF 2552 (FY 2001 Justice System Appropriations Act).</p>
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PG LN	Senate File 2452	Explanation
42 7 42 8	30, 2001, for ongoing technology needs of the fifth judicial district department of correctional services.	
42 9 42 10 42 11 42 12 42 13 42 14 42 15 42 16 42 17	<p>Sec. 116. 2000 Iowa Acts, House File 2552, section 7, subsection 1, paragraph f, is amended by adding the following new unnumbered paragraph:</p> <p><u>NEW UNNUMBERED PARAGRAPH.</u> In addition to the funds appropriated in this paragraph, \$60,000 is appropriated from the general fund of the state to the department of corrections for the fiscal year beginning July 1, 2000, and ending June 30, 2001, for ongoing technology needs of the sixth judicial district department of correctional services.</p>	<p>CODE: General Fund appropriation to the Department of Corrections for ongoing technology needs at the Sixth CBC District.</p> <p>DETAIL: This \$60,000 appropriation is in addition to the amount appropriated in HF 2552 (FY 2001 Justice System Appropriations Act).</p>
42 18 42 19 42 20 42 21 42 22 42 23 42 24 42 25 42 26	<p>Sec. 117. 2000 Iowa Acts, House File 2552, section 7, subsection 1, paragraph g, is amended by adding the following new unnumbered paragraph:</p> <p><u>NEW UNNUMBERED PARAGRAPH.</u> In addition to the funds appropriated in this paragraph, \$11,740 is appropriated from the general fund of the state to the department of corrections for the fiscal year beginning July 1, 2000, and ending June 30, 2001, for ongoing technology needs of the seventh judicial district department of correctional services.</p>	<p>CODE: General Fund appropriation to the Department of Corrections for ongoing technology needs at the Seventh CBC District.</p> <p>DETAIL: This \$11,740 appropriation is in addition to the amount appropriated in HF 2552 (FY 2001 Justice System Appropriations Act).</p>
42 27 42 28	SF 2452 mg/cc/26	

## WAYS AND MEANS SUMMARY

<u>SUBJECT</u>	<u>BILL NUMBER</u>	<u>PAGE</u>
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# General Fund Revenue Report

(Dollars in Millions)

Act	Short Title/Provision	Revenue/ Tax Type	Fiscal Impact Estimates	
			FY 2001	FY 2002
H.F. 2328	Marketing of Dairy Products Act	Transfer	\$ -0.100	\$ -0.100
H.F. 2351	Sales Tax Holiday Act	Sales/Use	-3.000	-3.100
H.F. 2540	Enterprise Zone Amendments Act	Income	-0.300	-1.300
H.F. 2542	World War II Victims Tax Exemption Act	Income	-0.025	0.000
H.F. 2548	Department of Revenue & Finance Tax Act - VETOED	Tobacco	VETOED	VETOED
H.F. 2560	Income Tax Credits and Exemptions Act	Income	-5.850	-13.660
	<i>Historic Preservation Tax Credit</i>	<i>Income</i>	<i>-2.400</i>	<i>-2.400</i>
	<i>Research Activities Tax Credit</i>	<i>Income</i>	<i>-3.000</i>	<i>-3.100</i>
	<i>Assistive Technology Tax Credit</i>	<i>Income</i>	<i>-0.450</i>	<i>-0.460</i>
	<i>Pension Income Exclusion</i>	<i>Income</i>	<i>0.000</i>	<i>-7.700</i>
H.F. 2562	Electronic Transfer Sales & Use Tax Exemption Act	Sales/Use	-0.025	NA
H.F. 2563	Non-Profit Hospital Construction Materials Sales & Use Tax Exemption Act	Sales/Use	-0.025	0.000
H.F. 2569	Livestock Ear Tag Sales & Use Tax Exemption Act	Sales/Use	-0.003	-0.003
S.F. 2424	Internal Revenue Code (IRC) Update Act	Income	1.700	0.500
S.F. 2426	Condominium Valuations Act	Property Tax	0.000	0.000
S.F. 2427	Factory Built Homes Act - VETOED	License Fees	VETOED	VETOED
S.F. 2439	Accelerated Career Education (ACE) Act	Income	-3.000	-6.000
TOTAL			<u>\$ -10.628</u>	<u>\$ -23.663</u>

## NOTES:

1. The estimate for H.F. 2562 includes only the \$25,000 allowed for retroactive refund claims. The total cost of the legislation is likely greater. However, at the present time, it is not possible to accurately estimate the value of merchandise currently being conveyed in tangible form that will be converted to digital (or other electronic) form in the near future.
2. During the legislative session it was assumed that S.F. 2424 (IRC Update Act) would be revenue neutral. However, a reexamination of the timing effects of various features of the federal legislation now appears to yield a slight positive State fiscal impact.
3. The estimate for S.F. 2426 reflects an increased cost of \$500,000 for school foundation aid resulting from the decrease in property tax values for condominiums. The fiscal effect will not occur until FY 2003.

**EXECUTIVE SUMMARY  
MARKETING OF DAIRY PRODUCTS ACT**

**HOUSE FILE 2328**

DAIRY TRADE PRACTICES

- Eliminates Chapter 192A, Code of Iowa, which regulates unlawful marketing practices of dairy trade product producers.

FISCAL IMPACT

- **This** Act will result in a one-time transfer to the General Fund of approximately \$250,000 for FY 2001 when the Dairy Trade Practices Account balance is eliminated. This transfer will not have a fiscal impact because the Account is already accounted for in the General Fund balance.
- The Act will eliminate permit fees paid by producers to the **Dairy** Trade Practices Account in the General Fund and will be a reduction in revenue of approximately \$70,000 per year.

ENACTMENT DATE

- This Act was approved by the General Assembly on March **28**, 2000, and signed by the Governor on April 13, 2000.

**EXECUTIVE SUMMARY  
SALES TAX HOLIDAY ACT****HOUSE FILE 2351****SALES TAX HOLIDAY PROVISIONS**

- Provides that the first Friday and Saturday of August each year, articles of clothing and footwear costing less than **\$100** per item are exempt from State and local sales taxes.
- Specifies that items of clothing and footwear not exempt from **tax** include those primarily designed for athletic activity and that are not normally worn except when used for the athletic activity or protective use.
- Specifies that accessories, such as jewelry, handbags, luggage, umbrellas, wallets, and similar items carried on or about the human body, as well as rental clothing and footwear, are not exempt from State and local sales taxes.
- Requires the appropriate legislative committees to review the economic impact of this Act during the **2002** Legislative Session. The committees are also to determine if the sales **tax** exemption in **this** Act should be expanded to the entire year.

**FISCAL IMPACT**

- **This** Act is estimated to reduce General Fund revenues by **\$3.0** million in FY **2001** and **\$3.1** million in **FY 2002**. Also, local option sales and services **tax** receipts will be reduced by **\$0.4 million** in FY **2001** and by **\$0.5** million in FY **2002**.

**ENACTMENT DATE**

- This Act was approved by the General Assembly on April **26, 2000**, and signed by the Governor on May **26, 2000**.



**EXECUTIVE SUMMARY  
ENTERPRISE ZONE AMENDMENTS ACT**

**HOUSE FILE 2540**

**ENTERPRISE ZONE PROVISIONS**

- Section 1 allows qualified new business projects that primarily involve value-added agriculture to have investment tax credits allowed under the New Jobs and Income Program to be refunded. The refundable tax credits are subject to prior approval by the Department of Economic Development, and the Department approval is limited to \$4.0 million per year. Under current law, the business would have up to eight years to use the credits and the business would not receive reimbursement for any credits that exceeded the business's Iowa ~~tax~~ liability over the eight years.
- Section 2 allows insurance companies to receive New Jobs and Income Program investment tax credits for land and existing buildings purchased as part of a qualified business expansion. If the existing buildings are removed during the five year period after purchase, the insurance company must repay the tax credit received for the cost of the buildings on a pro rated basis.
- Sections 3 and 4 expand the areas eligible for designation by a county ~~as~~ an enterprise zone and also extend the time limit for enterprise zone designations by three years.
- Sections 5 and 7 allow nonprofit organizations and financial institutions to benefit from the tax incentives offered through the housing component of enterprise zones.
- Section 6 requires persons applying for enterprise zone housing investment tax credits to provide the Department of Economic Development a complete list of project costs and funding sources for the project. Section 8 prohibits the Department from approving investment tax credits for the portion of housing projects financed by government grants, forgivable loans, or ~~tax~~ credits.
- Section 9 allows a city or county to designate an area ~~as~~ an enterprise zone in instances of significant business closures.

**FISCAL IMPACT**

- The overall fiscal impact of this Act is a General Fund revenue reduction of \$300,000 in FY 2001 and \$1.3 million in FY 2002. Over an eight-year period, the General Fund revenue decrease is projected to be \$20.3 million.

**EFFECTIVE DATES**

- Section 1, relating to refundable tax credits for value-added tax credits, is effective July 1, 2001. Sections 5 and 7, relating to housing tax credits for nonprofit organizations and financial institutions, and Section 6, relating to housing project costs and funding source information, are effective retroactive to January 1, 2000. The remainder of this Act is effective upon enactment.

**ENACTMENT DATE**

- The Act was approved by the General Assembly on April 24, 2000, and signed by the Governor on May 26, 2000.

**EXECUTIVE SUMMARY**  
**WORLD WAR II VICTIMS TAX EXEMPTION ACT**

WORLD WAR II VICTIMS TAX  
EXEMPTION PROVISIONS

- Payments made to or income from lost property of a victim of persecution by Nazi Germany or other Axis regime immediately prior to, during, or immediately after World War II are made exempt from the State income tax. In addition, the exemption applies to heirs of the victims.

- The qualifying payments and income would also be excluded in determining an individual's eligibility for State and local government benefits and entitlement programs.

FISCAL IMPACT

- Provided all settlements with affected World War II victims are finalized during the current year, State General Fund revenues will be reduced by approximately **\$25,000** during FY **2001**, and there will be no fiscal impact during subsequent fiscal years.

ENACTMENT DATE

- **This** Act was approved by the General Assembly on April **4, 2000**, and signed by the Governor on April **17, 2000**.

**EXECUTIVE SUMMARY  
DEPARTMENT OF REVENUE AND FINANCE ADMINISTRATION ACT**

**HOUSE FILE 2548**

**DEPARTMENT ADMINISTRATION  
CHANGES**

- The majority of this Act amends various statutory provisions relating to administrative functions of the Department of Revenue and Finance. These provisions consist primarily of date changes and other technical provisions that are considered to be revenue neutral.

**MOIST SNUFF PROVISIONS**

- Section 38 of this Act defines moist snuff as “any finely cut, ground, or powdered tobacco intended to be placed in the oral cavity, except *dry snuff*.” Moist snuff is currently taxed as a tobacco product at a rate of 22.0% of the wholesale price. Moist snuff is generally packaged as rolls of ten cans. Currently, there are three types of moist snuff - 12 ounce premium, 12 ounce generic, and 15 ounce generic. **This** Act changes the taxation of moist snuff to \$0.42 per ounce.

**FISCAL IMPACT**

- Section 38, regarding taxation of moist snuff, is the only Section of this Act expected to have a fiscal impact. The change in taxation of moist snuff provided for in Section 28 is expected to increase revenue to the General Fund by \$260,000 annually.

**GOVERNOR'S VETO**

- The Governor vetoed this Act on May 19, 2000, due to the provision affecting taxation of moist snuff. The Governor stated that he had concerns that the tax change for moist snuff provided for in **this** Act would create an inequity in the tax treatment of moist snuff compared to other tobacco products and the change could have the effect of encouraging persons to use moist snuff. The Governor stated that this change in tax treatment would also create **an** additional administrative burden related to collection of tobacco taxes for the Department of Revenue and Finance.

**ENACTMENT DATE**

- **This** Act was approved by the General Assembly on April 24, 2000, and vetoed by the Governor on May 19, 2000.

## EXECUTIVE SUMMARY INCOME TAX CREDITS AND EXEMPTIONS ACT

HOUSE FILE 2560

### TAX CREDIT AND EXEMPTION PROVISIONS

- Sections 1, 2, and 9 provide businesses with an alternative method for computing the Iowa Research Activities Credit. This alternative method is based on the federal credit and employs the federal rates that existed prior to 1999.
- Sections 3 through 6, 10, and 14 provide a 25.0% income tax credit for the rehabilitation of historic buildings. To qualify for the credit, buildings must be listed on, or be eligible for listing on, the National Register of Historic Places; be an integral part of a district listed on, or eligible for listing on, the National Register of Historic Places; an officially designated local landmark; or a barn constructed prior to 1937.
- Section 7 requires the Department of Cultural Affairs to report annually to the General Assembly and to the Legislative Fiscal Bureau on the economic impact to the State of the rehabilitation of buildings eligible for the credit.
- Section 8 provides for an increase in the amounts of pension, and other qualifying income, exempt from the State individual income tax. For married taxpayers filing jointly, the exemption amount increases from \$10,000 to \$12,000, and for all other taxpayers the exemption amount increases from \$5,000 to \$6,000.
- Sections 11 and 13 provide a credit against either the individual income tax or the corporate income tax for small businesses that invested in assistive technologies or in workplace modifications to accommodate disabled employees.
- Section 15 provides a property tax exemption for the increased value of barns originally constructed prior to 1937 resulting from improvements made to the structure provided the barn continues to be used for agricultural purposes.
- Sections 16 and 18 provide that Section 25B.7, Code of Iowa, related to unfunded mandates does not apply to the property tax exemption granted in Sections 15 and 17 of the Act.
- Section 17 provides a property tax exemption for improvements made to one-room schoolhouses.
- Section 19 requests the Legislative Council to establish an interim committee to review the benefits of allowing tax credits to be transferable.
- Section 20 makes the provisions of the Act related to the rehabilitation of historic properties effective for costs incurred on or after July 1, 2000. Section 21 makes provisions of the Act contained in Sections 1, 2, 9, 11, 12, and 13, retroactive to January 1, 2000. The provisions of the Act contained in Section 8, related to the pension income exclusion, is made effective for the tax year beginning January 1, 2001.

### EFFECTIVE DATES

**EXECUTIVE SUMMARY  
INCOME TAX CREDITS AND EXEMPTIONS ACT**

**HOUSE FILE 2560**

**FISCAL IMPACT**

The overall fiscal impact of the Act is a reduction in General Fund revenues of \$5.9 million in FY 2001 and \$13.7 million in FY 2002. The fiscal impact by credit or exemption are as follows:

- Research Activities **Tax** Credit - a reduction of \$3.0 million in FY 2001 and \$3.1 million in FY 2002.
- Historic Preservation Tax Credit - a reduction of \$2.4 million per year for both FY 2001 and FY 2002.
- Assistive Technology Credit - a reduction of \$450,000 in FY 2001 and \$460,000 in FY 2002.
- Pension Income Exclusion - The exclusion does not **begin** until FY 2002 due to the delayed effective date. The impact for FY 2002 is a \$7.7 million reduction in General Fund revenues.

**ENACTMENT DATE**

The Act was approved by the General Assembly on April 26, 2000, and signed by the Governor on **May** 16, 2000.

**EXECUTIVE SUMMARY  
ELECTRONIC TRANSFER SALES & USE TAX EXEMPTION ACT**

**HOUSE FILE 2562**

**ELECTRONIC TRANSFER SALES  
AND USE TAX EXEMPTION  
PROVISIONS**

- Section 1 authorizes the Department of Revenue and Finance to enter into voluntary agreements with sellers, retailers, or third-party providers for the collection of Iowa sales and use taxes.
- Section 2 establishes that when the substance of a purchase is delivered digitally, electronically, or utilizing cable, or by radio waves, microwaves, satellites, or fiber optics, the items purchased shall not be classified as tangible personal property for tax purposes.
- Section 3 provides an exemption from State sales and use taxes for services rendered, furnished, or performed in the sale or rental of information services.
- Section 4 provides an exemption from State sales and use taxes when the substance of a purchase is delivered digitally, electronically, or utilizing cable, or by radio waves, microwaves, satellites, or fiber optics. The exemption is temporary and expires December 31, 2002.
- Section 5 requests the Legislative Council to establish an e-commerce task force to study issues related to State sales and use taxes, including the status of electronic transactions as tangible and intangible personal property, and vendor discounts for businesses that collect sales and use taxes for the State.
- Section 6 provides for refunds to taxpayers that have paid State sales and use taxes on the purchase or rental of information services since March 15, 1995. However, the aggregate refund amount is limited to \$25,000.
- This Act is expected to result in a decrease in General Fund revenue of \$25,000 for FY 2001 for the refund provision in Section 6. Other than the refund provision, it is not possible to estimate the fiscal impact of this Act.
- This Act was approved by the General Assembly on April 26, 2000, and signed by the Governor on May 16, 2000.

**FISCAL IMPACT**

**ENACTMENT DATE**

**EXECUTIVE SUMMARY**

**NON-PROFIT HOSPITAL CONSTRUCTION MATERIALS SALES & USE TAX EXEMPTION ACT**

SALES TAX EXEMPTION FOR NON-PROFIT HOSPITAL CONSTRUCTION CONTRACTS

**FISCAL IMPACT**

EFFECTIVE DATE AND RETROACTIVE APPLICABILITY DATE

ENACTMENT DATE

- Exempts gross receipts from sales of good and services associated with construction contracts for non-profit hospitals from sales and use tax.
  
- This Act is expected to increase refunds paid from the General Fund by \$25,000 in FY 2001.
  
- This Act is effective upon enactment and applied retroactively to July 1, 1998.
  
- This Act was approved by the General Assembly on April 20, 2000, and signed by the Governor on May 19, 2000.

**EXECUTIVE SUMMARY  
LIVESTOCK EAR TAG SALES & USE TAX EXEMPTION ACT****HOUSE FILE 2569**SALES TAX EXEMPTION FOR  
LIVESTOCK EAR TAGS

FISCAL IMPACT

EFFECTIVE DATE

ENACTMENT DATE

- Exempts livestock ear tags used by certain nonprofit organizations from sales and use tax.
- This Act is expected to reduce General Fund revenues by \$3,000 annually.
- This Act takes effect on July 1, 2000.
- This Act was approved by the General Assembly on April 19, 2000, and signed by the Governor on May 4, 2000.



**EXECUTIVE SUMMARY  
INTERNAL REVENUE CODE (IRC) UPDATE ACT**

**SENATE FILE 2424**

**INTERNAL REVENUE CODE  
UPDATES**

This Act updates various references to the Internal Revenue Code. These include:

- Research Activities Credit - Delays the repeal of the credit for increasing research activities from January 1, 1999, to January 1, 2000.
- Reduces the State tax liability by eliminating the requirement to reduce the sum total of credits by the health insurance credit.
- Adds a requirement for nonresidents to file a return if the Iowa portion of the nonresident's total income is less than \$1,000, if the nonresident is subject to the State alternative **minimum** tax.
- Allows a taxpayer serving in **an** area designated as "a qualified hazardous duty area" an extension of time to file a State tax return or meet other deadlines required by the Department of Revenue and Finance.
- Section 3 updates references to the Internal Revenue Code in the Code of Iowa for federal law changes that apply to tax year 2000. The major changes in federal law that have an Iowa fiscal impact are: the extension of the income exclusion for employer-provided education assistance, the disallowance of the installment method of accounting for the disposition of property by taxpayers using accrual accounting, and the amount of estimated taxes that must be paid in order to avoid penalty for underpayment.

**FISCAL IMPACT**

The fiscal impact of the provisions in this Act are expected to increase General Fund revenues by \$1.7 million in FY 2001 and \$500,000 in FY 2002.

**EFFECTIVE AND RETROACTIVE  
APPLICABILITY DATES**

Sections 1 **through 5**, and Sections 7 and 8 of this Act, relating to the Research Activities Credit, are made effective retroactively to January 1, 1999, for tax years beginning on or after that date. Section 6 of this Act relating to the change for nonresident taxpayers is made retroactively to January 1, 2000, for tax years beginning on or after that date. The balance of this Act becomes effective upon enactment.

**ENACTMENT DATE**

This Act was approved by the General Assembly on April 6, 2000, and signed by the Governor on April 26, 2000.

**EXECUTIVE SUMMARY  
CONDOMINIUM VALUATIONS ACT****SENATE FILE 2426**

## VALUATION OF CONDOMINIUMS

- Provides that buildings converted to condominiums (horizontal property regime) be valued for property **tax** purposes by the fair market value of each individual apartment, rather than the fair market value of the building as a whole.

## FISCAL IMPACT

- This Act is expected to decrease property valuations for condominiums due to the change in tax treatment from commercial property to residential property. **This** change will have the effect of increasing the General Fund standing appropriation for school aid by \$500,000 annually beginning in FY 2003.

## EFFECTIVE DATE

- **This** Act is effective upon enactment.

## ENACTMENT DATE

- This Act was approved by the General Assembly on April 5, 2000, and signed by the Governor on April **25**, 2000.

**EXECUTIVE SUMMARY  
FACTORY-BUILT HOMES ACT**

**SENATE FILE 2427**

**DEFINITION**

**INSTALLER'S CERTIFICATION**

**CIVIL PENALTIES**

**FEES**

**FISCAL IMPACT**

**GOVERNOR'S VETO**

**ENACTMENT DATE**

- Amends the term “factory-builtstructure” to include manufactured and modular homes.
- Requires all installers to be certified in accordance with rules adopted by the Commissioner of Public Safety.
- Requires all factory-built structures to be installed in accordance with the State Building Code or any **other building code**.
- Permits the Commissioner of Public Safety to suspend or revoke the certification of a manufactured home installer for failure to comply with standards.
- Permits the Commissioner of Public Safety to assess a civil penalty, not to exceed \$1,000 for each offense, for failure to adhere to provisions, standards, or rules for manufacture or installation of manufactured homes. Caps the maximum monetary penalty at \$1.0 million for a series of violations that occur within a one-year period.
- Permits a person who is injured by reason of another person’s violations of this Act to bring civil action for actual damages against the violator.
- Permits the Commissioner of Public Safety to assess a fee to recover the costs of administering the certification process, plus an inspection fee for each manufactured home that is installed in the State.
- Requires the revenues generated by the fees to be deposited in the General Fund, and appropriates the fees to the Department for the purpose of administering this Act.
- **This** Act is anticipated to generate approximately \$77,000 in license and inspection fees to **be** used for salary and support of one staff to implement the certification and inspection process.
- The Governor vetoed this Act, stating that the Section which permits a person who is injured by reason of another person’s violations of this Act to bring civil action for actual damages against the violator, is ambiguous. The language may preclude an award for punitive damages, which puts consumers at risk of losing the ability to pursue remedies that currently exist under law.
- **This** Act was approved by the General Assembly on April 25, 2000, and vetoed by the Governor on May 23, 2000.

## EXECUTIVE SUMMARY

### ACCELERATED CAREER EDUCATION ACT

#### ACCELERATED CAREER EDUCATION ACT

Sections 1 and 9 decrease the annual amount of income tax withholding receipts that may be deposited in the Department of Economic Development's Workforce Development Fund from \$10.0 million to \$9.0 million. *These provisions were repealed in SF 2428 (FY 2001 Economic Development Appropriations Act) and replaced with an \$8.0 million annual cap.*

Sections 2 through 7 create an income tax withholding mechanism to pay a portion of the cost of educating students enrolled in an approved Accelerated Career Education Program at a community college. The Sections include:

- A provision for determining the amount of withholding tax credits to be allowed per enrolled student.
- A limit of \$3.0 million in FY 2001 and \$6.0 million in each succeeding fiscal year on withholding credits across all approved Accelerated Career Education Programs.
- A requirement that the Department of Economic Development report any recommendations to the General Assembly by December 31, 2002, related to increases in the limit on withholding credits allowed in a year.
- A guarantee of \$80,000 in withholding tax credits in FY 2001 and FY 2002 and \$120,000 in FY 2003 and succeeding fiscal years for each community college. The remaining credits would be available to any community college on a competitive basis.
- A requirement that the Department of Economic Development act as the administrator of the Statewide Program and provide a report on the Program to the Governor and General Assembly by December 31 of each year.
- A requirement that the General Assembly act, on or before March 1, 2006, to discontinue the withholding credits used to finance the Program.

Section 8 creates an Accelerated Career Education Grant Program administered by the College Student Aid Commission. The Grant Program will provide financial aid to qualified students enrolled in the Accelerated Career Education Program. Senate File 2428 (FY 2001 Economic Development Appropriations Act) provides a \$250,000 FY 2001 General Fund appropriation to fund the Grant Program.

#### FISCAL IMPACT

The fiscal impact of this Act as amended by SF 2428, is a General Fund revenue reduction of \$3.0 million in FY 2001 and \$6.0 million in FY 2002.

#### EFFECTIVE DATE

This Act is effective upon enactment.

#### ENACTMENT DATE

This Act was approved by the General Assembly on April 1, 2000, and signed by the Governor on May 18, 2000.

### LEGISLATIVE FISCAL BUREAU REPORTS

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*Note: Copies of the reports described in this section are available upon request from the Legislative Fiscal Bureau.*

## ISSUE REVIEW SERIES

As part of the continuing effort to provide legislative oversight, the staff of the Legislative Fiscal Bureau (LFB) monitors a variety of issues that develop in state agencies. Many of the issues are reported through the *Fiscal Update* newsletter, but some require more detailed review to present sufficient information and some may require legislative action. To meet the need, the LFB developed an *issue Review* series in 1992, which presents selected issues to members of the General Assembly and the Fiscal Committee. Where appropriate, each paper contains a specific issue topic, a brief background on **information related to the topic, the current situation, affected agencies, Code of Iowa authority, alternatives the General Assembly may wish to consider, and budgetary impacts.**

The following *issue Reviews* completed during the 1999 Legislative Session or Interim are available from the LFB (listed alphabetically).

- An Update of the Case Management Program
- Calculation of Residential Property Taxes and the Property Tax Rollback Amounts for Assessment Year 1999
- Community College Funding Overview
- Community College Management Information System
- Department of Corrections Program Backlogs and Waiting Lists
- Dietary Staffing at the Iowa Veterans Home
- Earthen Waste Storage Structures in Iowa
- Economic Impact of Travel on the Iowa Economy
- Federal Education Assistance
- Financing Changes to the 260E Job Training Program
- Indigent Defense Update
- Iowa Finance Authority Low-Income Housing Tax Credits
- Iowa Recreational Trails Program
- John's Disease
- Linked Investments for Tomorrow Program Update
- Low-Income Home Energy Assistance Program (LIHEAP)
- Mental Health Expenditures
- Nursing Facility Direct Care Staff Turnover
- Overview of the Beverage Container Control Act
- Plant Science Initiative at Iowa State University
- Professional Licensing
- Reading Recovery Program Update
  - Recent Changes in the Prison Population
- Recreation Infrastructure Grant Program
- Refugee and Immigrant Growth in the State of Iowa
- Review of Regents Infrastructure Projects
  - Section 8.39 Appropriation Transfers
- Sex Offender Correctional Programming
- Sexually Violent Predator Commitment Program
- Social Services Block Grant Update
- State of Iowa Aviation Assistance Programs
- Student Loan Default Prevention Activities by the College Student Aid Commission
- Tourism Advertising
- Underground Storage Tank Insurance Program
  - Update on Excursion Gambling Boats, Pari-Mutuel, and Slot Machines at Racetracks for FY 1999
- Water Quality and Total Maximum Daily Loads

In addition to the *Issue Review* series, the LFB staff provided the following information at all Fiscal Committee meetings:

- Revenue Update.
- Update of Appropriation Transfers.
- Update of Lease Purchase Notifications.

The LFB also provided the following updates periodically at Fiscal Committee meetings:

- Iowa Communications Network.
- General Fund Built-In Appropriation Increases.
- Update on School Finance Interim Committee.
- Update on the activities of the Oversight and Communications Committee.

The LFB provided written information on the following specifically requested topics to the Fiscal Committee (listed alphabetically with month presented in parentheses):

- Agricultural Finance Corporation (December)
- Community College Travel Issues (October)
- Department of Corrections Staff Issues (October)
- Followup on School Finance - Physical Plant and Equipment Levy (PPEL) and Federal Funds (December)
- Iowa State University Swine Research Center (September)
- Number of Prisoners in the Corrections System that are Mentally Ill (October)
- Prison Population Changes (August)
- Prison Population Forecasts (October)
- Rebuild Iowa Infrastructure Fund Resources and Appropriations (December)
- Rebuild Iowa Infrastructure Fund Status of Appropriations by Fiscal Year (December)
- Regents Capital Budget Requests (September)
- Regents Deferred Maintenance (September)
- Regents Fire and Environmental Safety Issues (September)
- Reinventing Iowa Government Leadership Team and the Governor's Strategic Planning Council (December)
- Sexual Predator FY 2000 Fiscal Information (September)
- Status of Prison Construction Projects - Rebuild Iowa Infrastructure Fund (RIIF) (August)
- Summary Report on State Indebtedness (December)
- Tobacco Settlement and Potential Iowa Recoupment (December)
- Update on School Finance Interim Committee (October)
- Update on Tax Interim committee (October)

The LFB organized and coordinated the following visitations by the Fiscal Committee:

- Hawkeye Community College in Waterloo on July **12, 1999**, to tour the facilities and review community college and other issues.
- Clarinda Correctional and Mental Health Facilities on August 25, **1999**, to tour the facilities and review Department of Corrections and mental health issues.
- Iowa State University in Ames on September 30, **1999**, for the following:
  - Review the Board of Regents and other issues.
  - Tour the campus to review new infrastructure, planned new infrastructure, and deferred maintenance and fire safety needs.
- Iowa Department of Public Safety in the Wallace Building in Des Moines on October 27, **1999**, to tour the Department and review public safety and other issues.



## LEGISLATIVE FISCAL BUREAU (LFB) REPORTS

### ANNUAL REPORTS

Factbook

- **This** report contains historical information on issues and questions commonly asked by the General Assembly about departmental activities or funds. The subject matter, both financial and non-financial, is arranged topically.

Fiscal Facts

- This is a condensed, pocketsized version of the Factbook and also contains revenue and expenditure information from the most recent Legislative Session.

Legislative Intent Language

- The LFB annually conducts an analysis of departmental compliance with the legislative intent language specified in enacted legislation (primarily appropriations bills). Intent language compliance is also monitored periodically throughout the fiscal year. Significant items and noncompliance items are reported in the *Fiscal Update*.

Expenditure Oversight

- The LFB annually conducts an analysis of the expenditures of departments, comparing expected to actual levels. The report is issued in November as a special edition of the *Fiscal Update* and includes an analysis of FTE position usage by the departments and reversions for the fiscal year. Additionally, analysts conduct a monthly review of expenditures and FTE position usage. Any significant deviations are included in the *Fiscal Update*.

Budget and Departmental Request Summary

- **This** report reviews receipts and expenditures of the current fiscal year and summarizes departmental requests for the next fiscal year. It is issued in December or January.

Detail Document of Departmental Requests and Governor's Recommendations Summary

- This report contains a detailed analysis of departmental requests and Governor's recommendations related to those requests. It is issued in January, one week after the Governor's budget message is delivered to the General Assembly. A separate report is issued containing analysis of departments for each appropriations subcommittee. The report includes each department's mission statement, a brief history of the department, an overall analysis of the departmental requests, an analysis of issues which may need to be addressed by the appropriations subcommittee, and a summary of the recent legislative oversight reports. The report may also include summary tables of past, current, and requested appropriations.

Standing Appropriations and Built-In Increases Report

- This report provides information concerning State General Fund expenditures for Standing Appropriations and Built-In Increases. Examples include spending for property tax assistance to local governments and entitlement programs, education funding including school foundation aid, and other standing appropriations.

## LEGISLATIVE FISCAL BUREAU (LFB) REPORTS

### WEEKLY/MONTHLY REPORTS

General Fund Receipts Memo

- This memo, issued on the first working day **of** each month, details the status **of** General Fund receipts comparable to the same time period of the previous year. The memo includes growth figures for the fiscal year and the prior month, as well **as** information on the unemployment rate and labor force in Iowa.

***Fiscal Update***

- **This** is the LFB's weekly (during session) and semimonthly (during the interim) newsletter. It contains summaries of issues which are important to members **of** the General Assembly. Examples include summaries of fund transfers and board or commission meetings, action on all appropriations bills at each stage **of** the appropriations process, expenditure oversight issues, and summaries **of** reports issued by the LFB. Special issues are also published periodically.

Iowa Communications Network (ICN) Update

- This **LFB** provides a monthly update **to** the Fiscal Committee on the financial status of the ICN as well as a summary **of** issues pertaining to operations. Similar information is published monthly in the *Fiscal Update*.

### SESSION-ONLY REPORTS

Appropriations Tracking Document

- These reports contain an updated *summary*, in table form, **of** the prior fiscal year's appropriation, the Governor's recommendations, and legislative action to that point in the Legislative Session. Tracking documents are published weekly during session and more frequently as necessary.

Notes On Bills and Amendments (NOBA)

- These reports contain the actual text **of** a bill and/or amendment to the bill in the left column and provide a section by section analysis of the action in the right column. The reports are issued for each appropriations bill at every step **in** the appropriations process. The report also highlights all changes to the Code of Iowa and provides an appropriations *summary* and comparison **of** prior fiscal year appropriations.

# LEGISLATIVE FISCAL BUREAU (LFB) REPORTS

## PERIODIC REPORTS

Program Evaluation And Other  
Mandated Studies

- These reports are issued periodically to all members of the Legislature. A research team is assigned within the LFB to work with a sponsoring legislative committee to refine the specific evaluation criteria to be addressed to insure relevancy to the General Assembly. The studies are recommended by either the Legislative Fiscal Committee or the Legislative Studies Committee and then must be approved by the Legislative Council. The studies may review departmental or program implementation, operations or outcomes, or offer recommendations for program and administrative improvement or programmatic alternatives.

Issue Reviews

- As part of the continuing effort to provide legislative oversight, the staff of the LFB monitors a variety of issues that develop in State agencies. Many of these are reported through the *Fiscal Update* newsletter, but some require more detailed review to present sufficient information and some may require legislative action. To meet this need, the LFB has developed an Issue Review series, which presents selected issues to the Fiscal Committee. Where appropriate, each paper contains a specific issue topic, a brief background on information related to the topic, the current situation, affected agencies, Code of Iowa authority, alternatives the General Assembly may wish to consider, and budgetary impacts.

## LFB INTERNET ADDRESS

- Visit the LFB website located at <http://staffweb.legis.state.ia.us/lfb/>