1995 SESSION FISCAL REPORT

76th General Assembly

State of Iowa

Legislative Fiscal Bureau

July 1995

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STATE CAPITOL
DES MOINES. IOWA
50319

STATE OF IOWA

LEGISLATIVE FISCAL BUREAU

JULY 1995

Members of the 76th General Assembly of Iowa and Other Interested Citizens:

The Fiscal Report, issued **by** the Legislative Fiscal Bureau, contains a comprehensive summary of fiscal information and legislation passed by the 1995 Session **of** the 76th General Assembly.

This report is intended to provide interested persons with information on General Fund and non-General Fund appropriations, receipts, and bill summaries which have a significant fiscal impact upon the State of Iowa.

Included in this comprehensive report is the following information: appropriations summary, General Fund balance sheet, miscellaneous appropriations bills, executive summaries of the ways and means bills, and a summary of Legislative Fiscal Bureau reports.

The portions of the appropriations bills which were vetoed by the Governor are designated **by** the use of [ ] and are highlighted **by** the term VETOED.

Legislative Fiscal Bureau staff are available to answer any questions concerning the contents of this document.

Yours truly,

Dennis C. Prouty

Dennis C. Prouty,
Director

STAFF DIRECTORY

LEGISLATIVE FISCAL BUREAU

Dennis Prouty, Director
Capitol, Second Floor
281-5279

DEPUTY DIRECTOR	Tim Faller	**281-4615**	Capitol-Second
FISCAL ANALYSIS	Holly Lyons	**281-7845**	Capitol-Second
POLICY ANALYSIS	Douglas Wulf	**281-3250**	Lucas-Ground
DATA BASE	Glen Dickinson	**281-4616**	Lucas-Ground

APPROPRIATIONS SUBCOMMITTEES

ADMINISTRATION & REGULATION

Ethics and Campaign Disclosure Board	Leah Churchman	**281-7846**	Lucas-Ground
Drug Enforcement & Abuse Prevention	Leah Churchman		
General Services	Leah Churchman		
Inspections & Appeals	Leah Churchman		
Revenue and Finance	Leah Churchman		
State/Federal Relations	Leah Churchman		
Treasurer	Leah Churchman		
Auditor	Valerie Thacker	**281-5270**	Lucas-Ground
Commerce	Valerie Thacker		
Governor	Valerie Thacker		
Management	Valerie Thacker		
Personnel	Valerie Thacker		
Secretary of State	Valerie Thacker		

STAFF DIRECTORY

AGRICULTURE & NATURAL RESOURCES

Agriculture	Angela Frey	281-4612	Lucas-Ground
State Fair Authority	Angela Frey		
Iowa Family Farm Development Authority	Darlene Kruse	281-6256	Lucas-Ground
Natural Resources/CLEAN Fund	Darlene Kruse		

ECONOMIC DEVELOPMENT

Economic Development	Douglas Wulf	281-3250	Lucas-Ground
Employment Services	Douglas Wulf		
Iowa Finance Authority	Douglas Wulf		
Iowa Seed Capital Corporation	Douglas Wulf		
Public Employment Relations Board	Douglas Wulf		
Wallace Technology	Douglas Wulf		
Workforce Development	Douglas Wulf		

EDUCATION

Board of Regents	Sue Lerdal	281-7794	Capitol-Second
College Student Aid Commission	Sue Lerdal		
Cultural Affairs	Mary Shipman	281-4617	Capitol-Ground
Education	Mary Shipman		
Iowa Telecommunications & Technology	Mary Shipman		

HEALTH & HUMAN RIGHTS

Blind	Bob Snyder	281-4614	Capitol-Second
Civil Rights	Bob Snyder		
Elder Affairs	Bob Snyder		
Veterans Affairs	Bob Snyder		
Governor's Substance Abuse Coordinator	Margaret Buckton	281-4613	Lucas-Ground
Human Rights	Margaret Buckton		
Public Health	Margaret Buckton		

HUMAN SERVICES

County Based Services	Jon Neiderbach	281-6301	Lucas-Ground
Foster Care	Jon Neiderbach		
General Administration	Jon Neiderbach		
Institutions	Jon Neiderbach		
Mental Health/Mental Retardation/ Developmental Disabilities	Jon Neiderbach		
Social Services Block Grant	Jon Neiderbach		
Child Support Recovery	Larry Sigel	281-6764	Lucas-Ground
Field Operations	Larry Sigel		
Medical Services	Larry Sigel		

JUSTICE SYSTEM

Corrections	Dwayne Ferguson	281-6561	Lucas-Ground
Iowa Law Enforcement Academy	Dwayne Ferguson		
Parole Board	Dwayne Ferguson		
Public Defense	Dwayne Ferguson		
Indigent Defense	Leroy McGarity	281-1942	Lucas-Ground
Judicial Department	Leroy McGarity		
Justice Department	Leroy McGarity		
Public Safety	Leroy McGarity		

STAFF DIRECTORY

OVERSIGHT, AUDIT, AND **GOVERNMENT REFORM**	Glen Dickinson	281-4616	Lucas-Ground
	Jeff Robinson	281-6767	Lucas-Ground
TRANSPORTATION, INFRASTRUCTURE, & CAPITALS			
Capitals	David Reynolds	281-6934	Lucas-Ground
Transportation	David Reynolds		
WAYS AND MEANS			
Standing Committees	Jon Muller	281-4611	Capitol-Second
	Jon Studer	281-7799	Capitol-Second
EDUCATION STANDING COMMITTEES			
School Finance	Jon Studer	281-7799	Capitol-Second
Education Standing Issues	Mary Shipman	281-4617	Capitol-Ground
DATA BASE SUPPORT	Ray Knapp	281-5335	Lucas-Ground
	David Hinman	281-6765	Lucas-Ground
ADMINISTRATIVE STAFF	Sandra Laust	281-4594	Capitol-Second
	Charlotte Mosher	281-5279	Capitol-Second
	Nicole Navara	281-6766	Lucas-Ground

FISCAL INFORMATION

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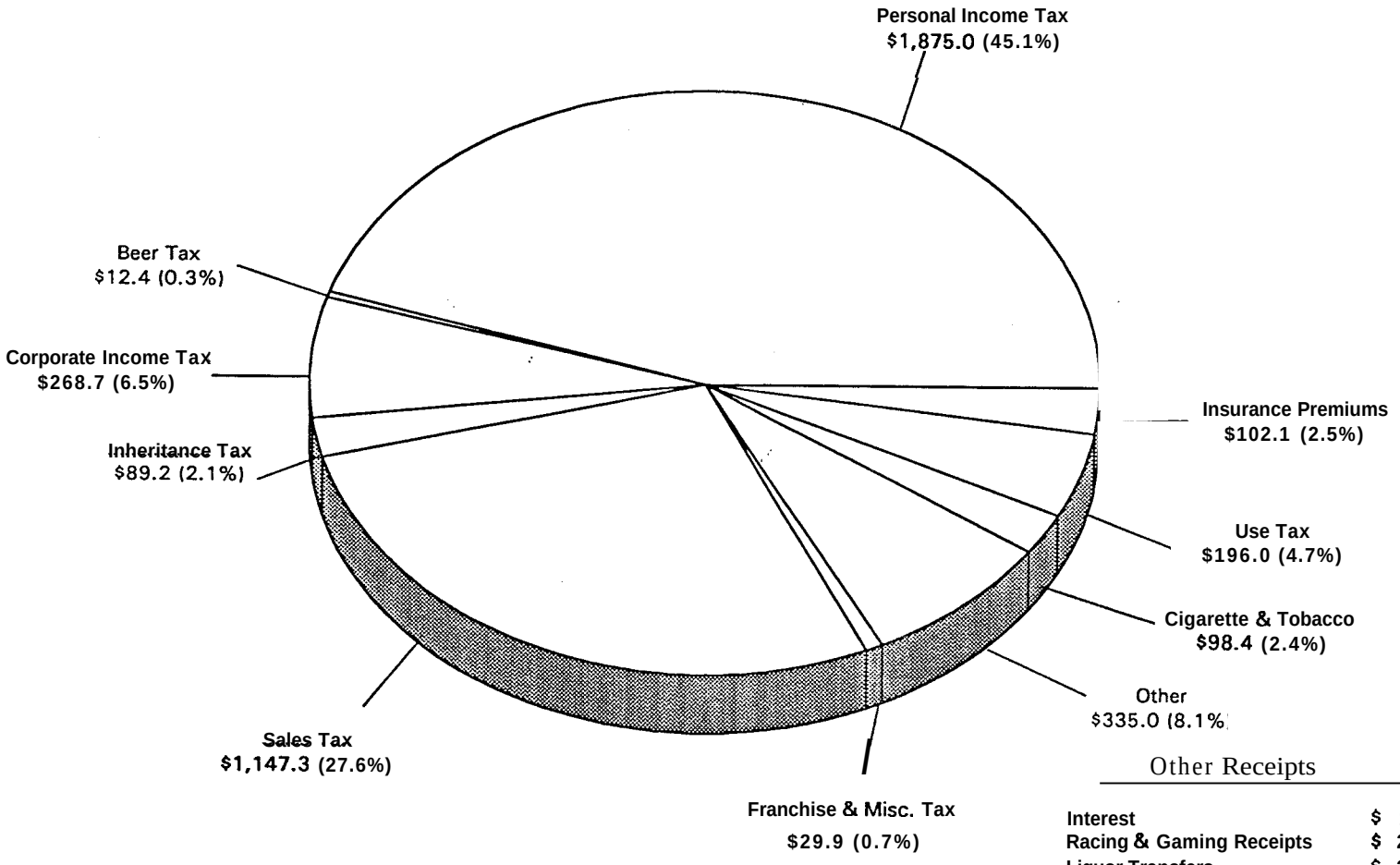
FY 1995 Actual General Fund Receipts
(In Millions)

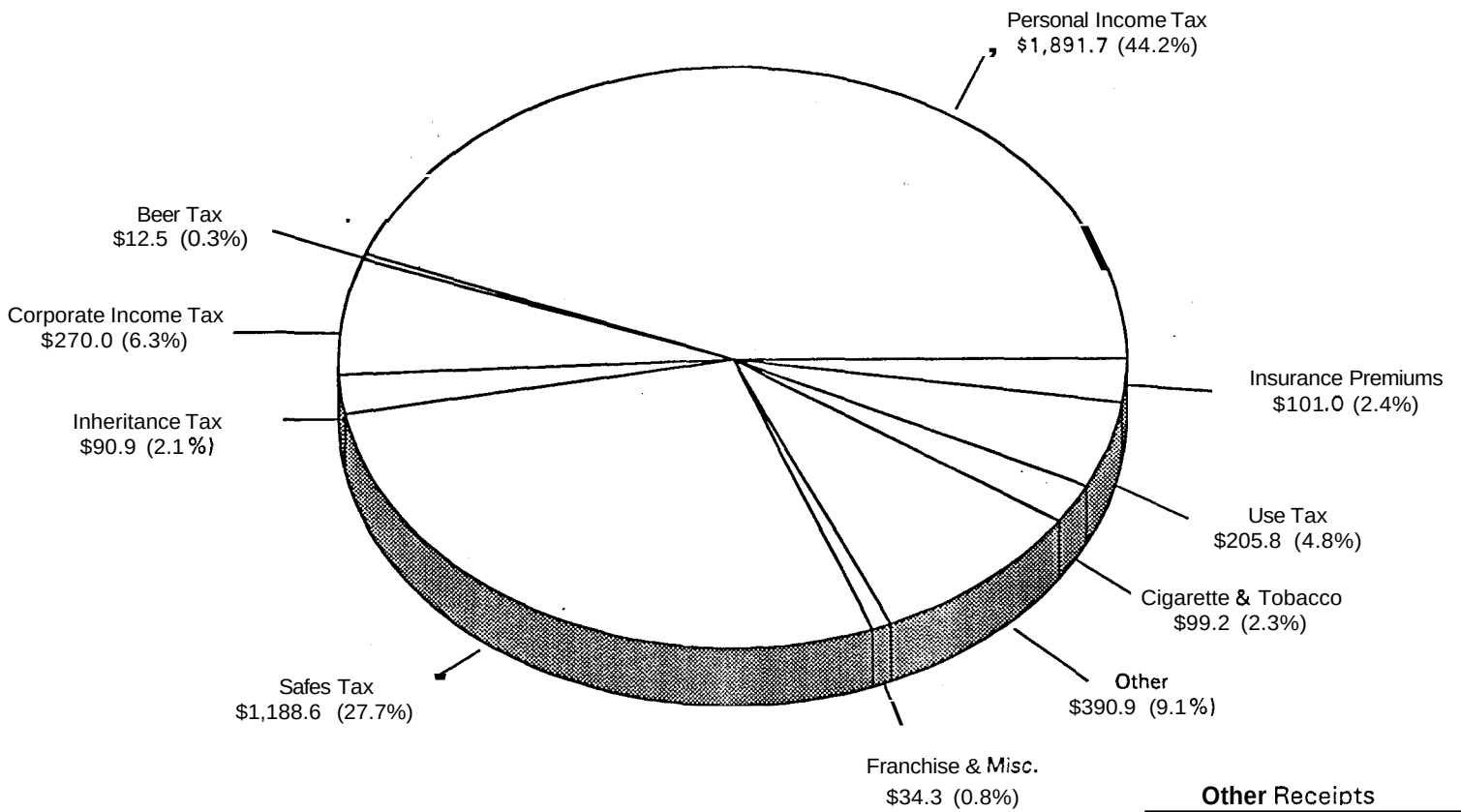


Other Receipts

Interest	$ 17.3
Racing & Gaming Receipts	$ 28.5
Liquor Transfers	$ 35.4
Miscellaneous Receipts	$ 40.7
Judicial Revenue	$ 48.4
Fees	$ 57.3
Institutional Payments	$1 07.4

Total: $4,154.0

FY 1996 Estimated General Fund Receipts
(In Millions)



Other Receipts

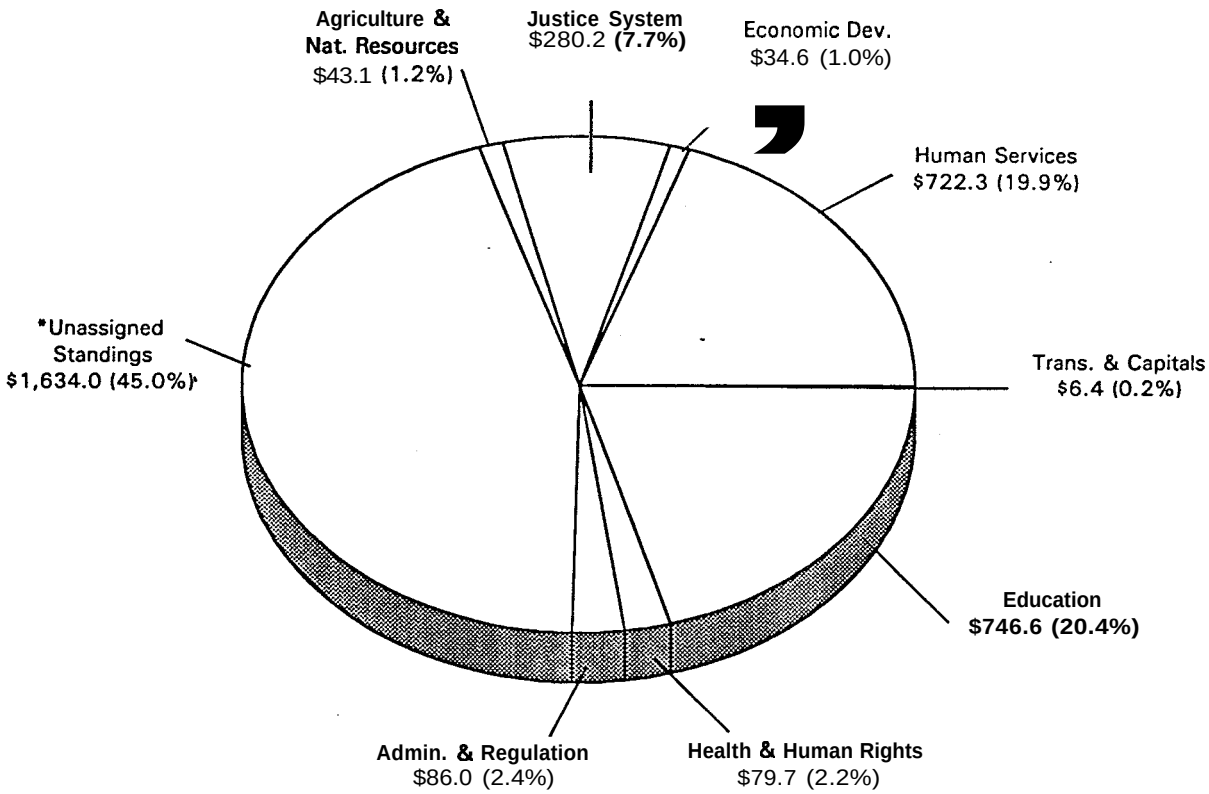
Interest	$ 15.0
Liquor Transfers	$ 34.4
Miscellaneous Receipts	$ 39.6
Judicial Revenue	$ 40.1
Fees	$ 60.3
Racing & Gaming Revenues	$ 93.4
Institutional Payments	$108.1

Total: $4,284.9

As Estimated by July 1995 Revenue Estimating Conference

FY 1995 Estimated General Fund Appropriations

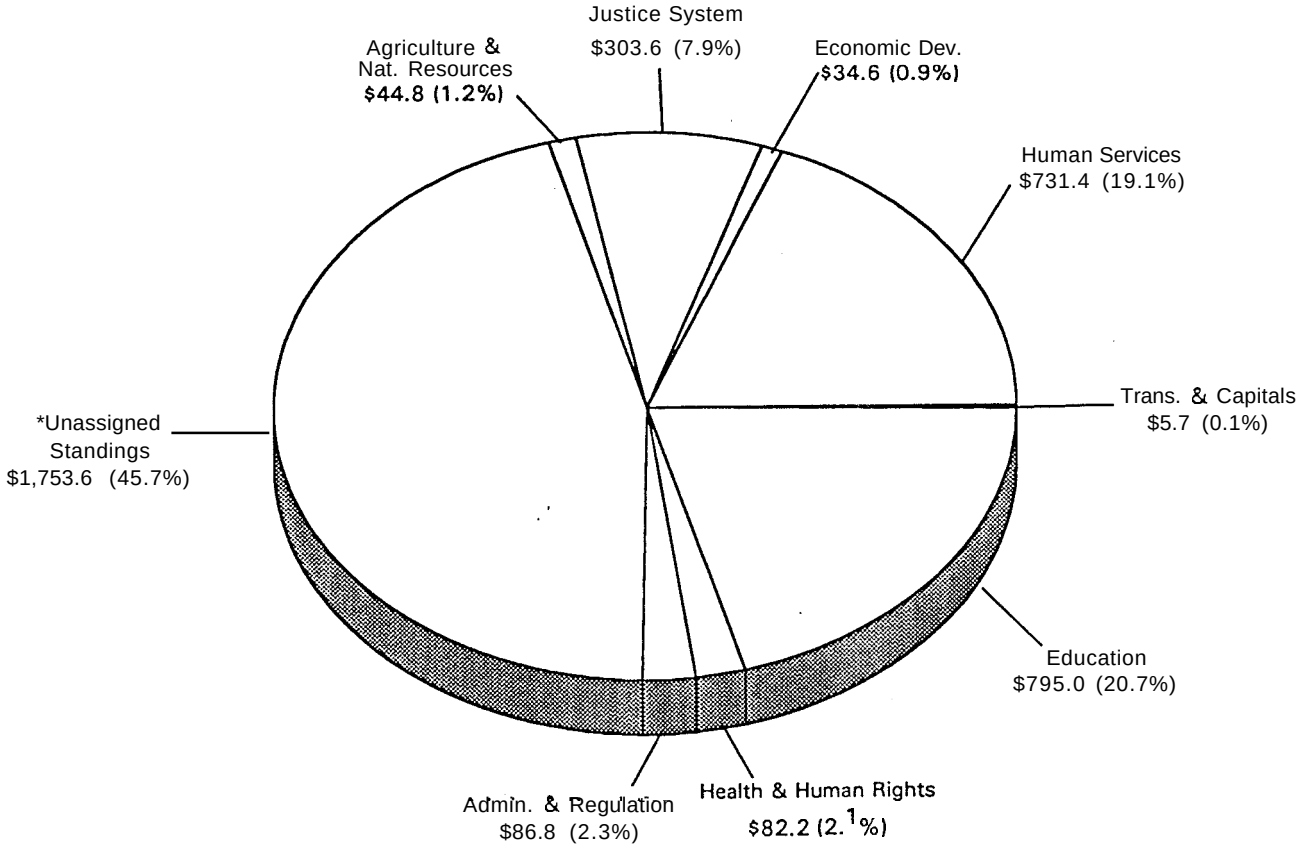
(In Millions)



Total: $3,632.9

*Unassigned standings are standings which were not considered at the appropriations subcommittee level.

FY 1996 Net General Fund Appropriations
(In Millions)

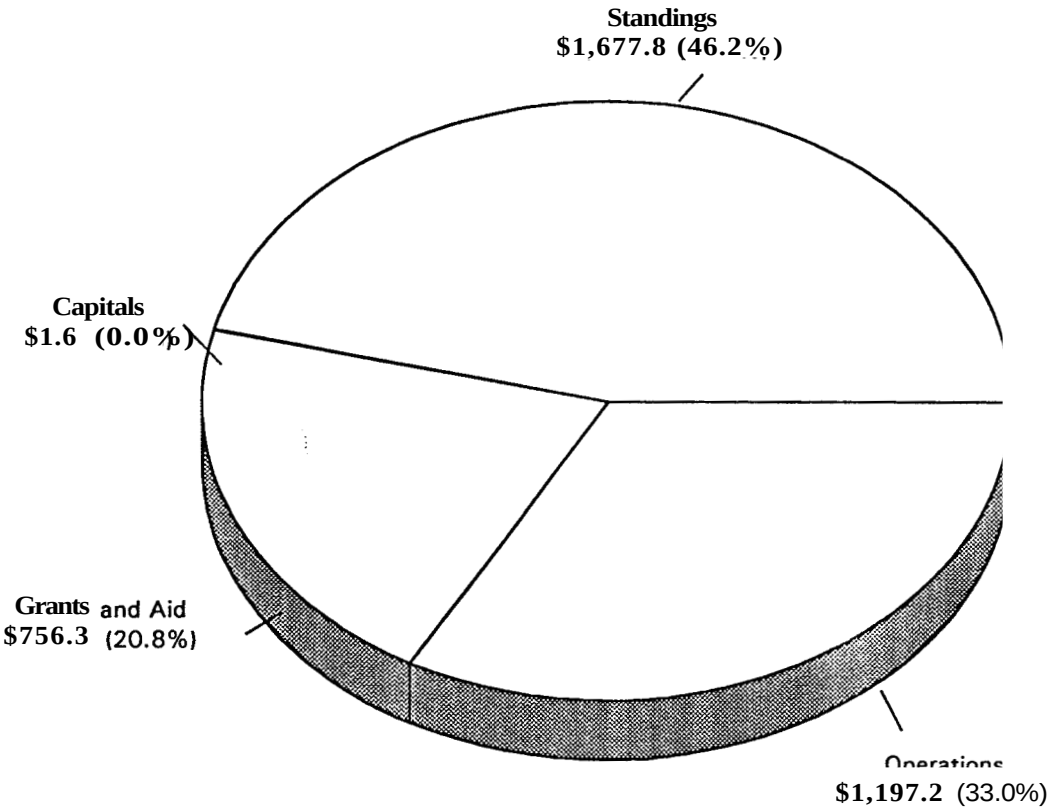


Total: *$3,837.7*

*Unassigned standings are standings which were not considered at the appropriations subcommittee level.

FY 1995 Estimated General Fund Appropriations By Type of Appropriation

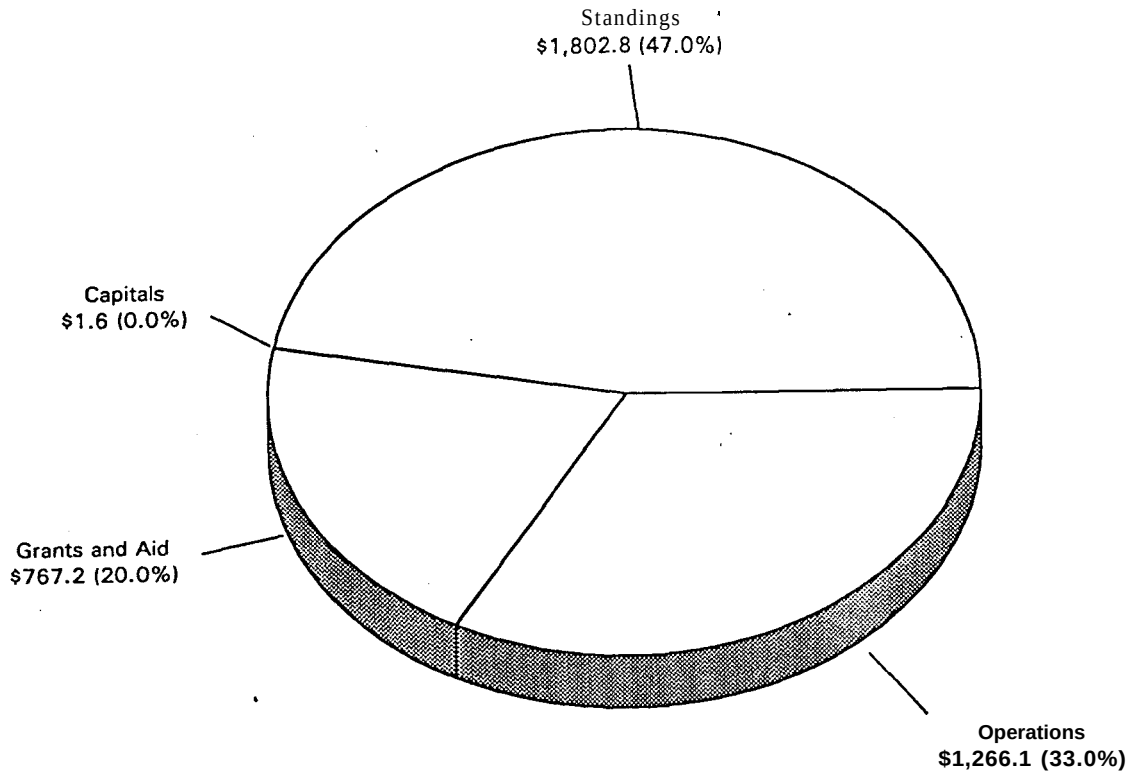
(In Millions)



Total: $3,632.9

FY 1996 Net General Fund Appropriations By Type of Appropriation

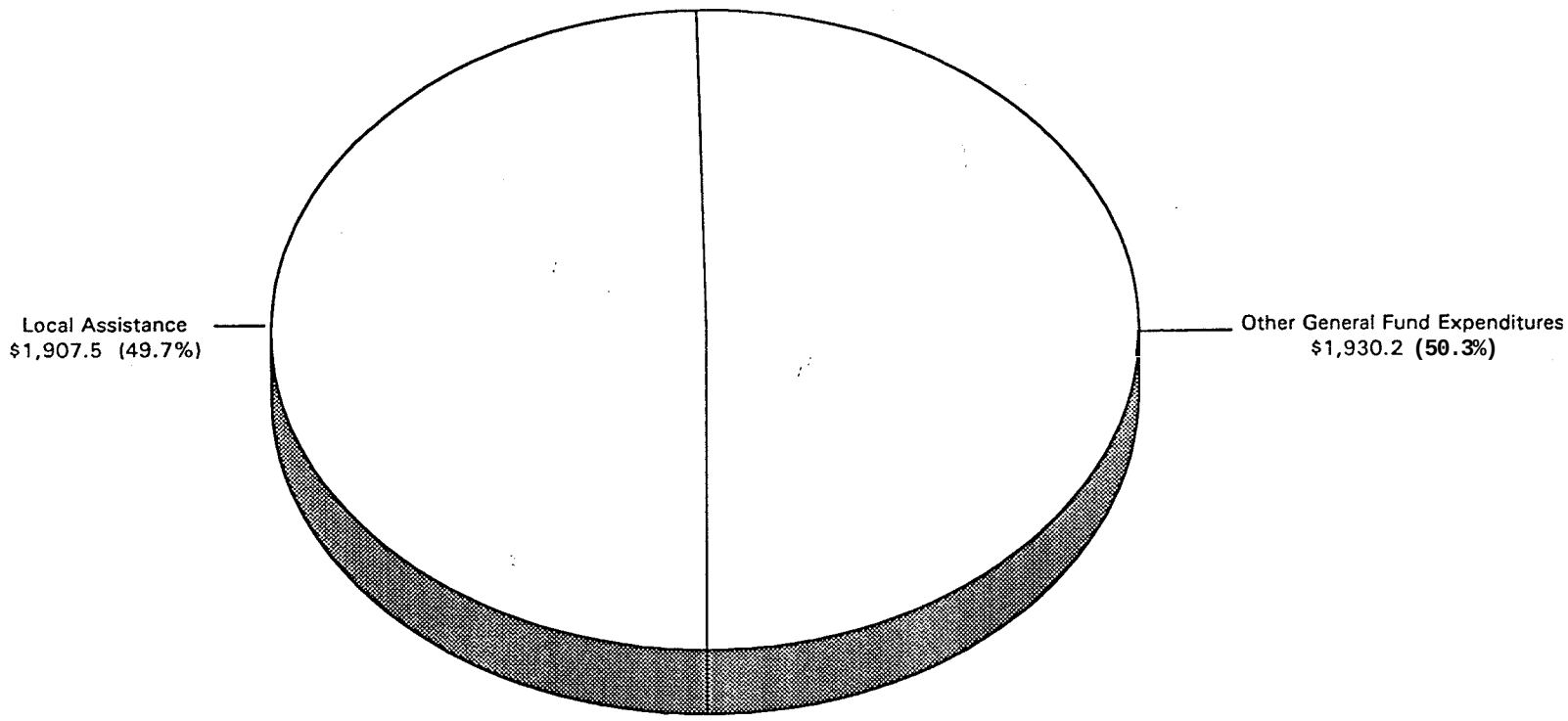
(In Millions)



Total: $3,837.7

FY 1996 General Fund Estimated Expenditures
Local/State Distribution

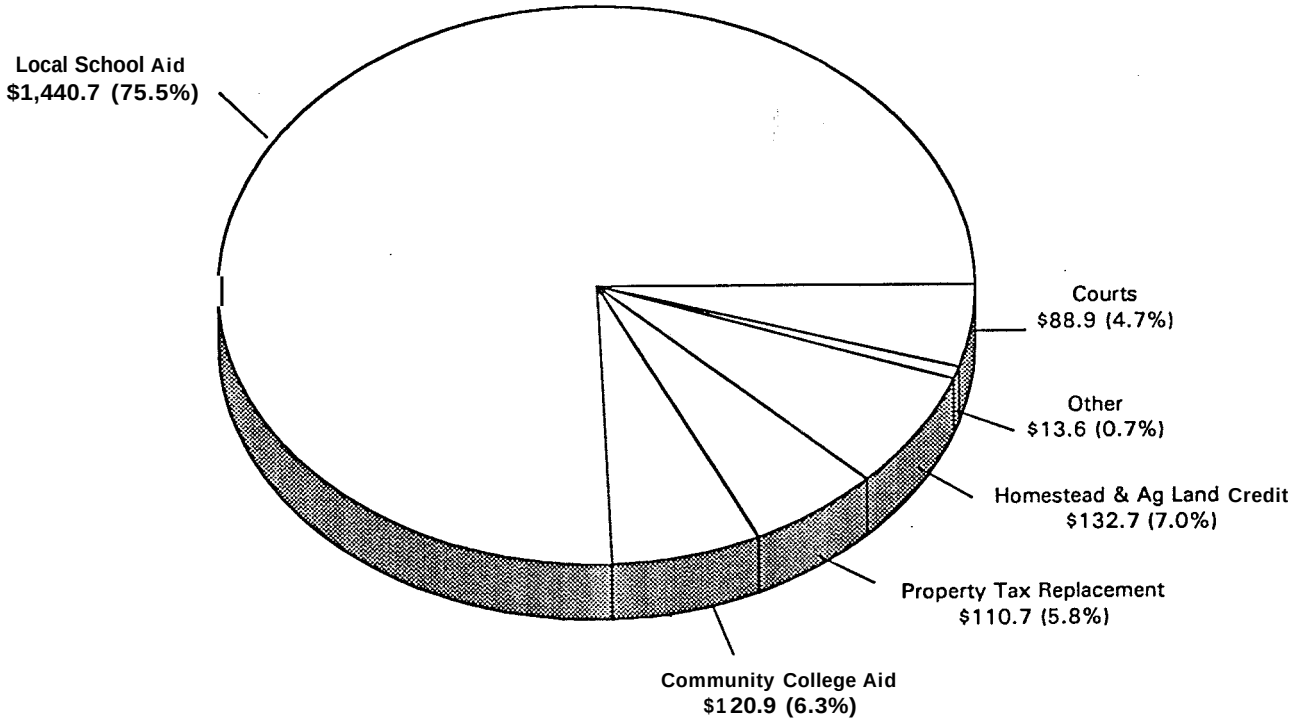
(In Mi lions)



Total: *$3,837.7*

FY 1996 Estimated Local Tax Credits and Program Aids

(In Millions)



Total: $1,907.5

STATE OF IOWA
GENERAL FUND BALANCE

($ in Millions)

	Fiscal Year 1995		Fiscal Year 1996	
	Governor's Recomm.	Final Action	Governor's Recomm.	Legislative Action
Estimated Funds Available:				
Estimated Receipts				
Rev. Est. Conf. 12/94	$ 4,090.5	$ 4,090.5	$ 4,250.0	$ 4,250.0
Rev. Est. Conf. 4/95	28.1	28.1	8.5	8.5
Revenue Adjustments (Exh. 1)			- 79.3	- 28.5
Transfers (Exh. 1)	40.9	40.9	71.4	37.9
Total Receipts	4,159.5	4.1 59.5	4,250.6	4,267.9
Tax Refunds	- 332.8	- 332.8	- 331.0	- 331.0
Accruals	11.7	11.7	11.4	11.4
Total Funds Available	3,838.4	3,838.4	3.931.0	3.948.3
Expenditure Limitation			$ 3,864.6	$ 3,883.0
Estimated Appropriations:				
General Fund	3,632.9	3,632.9	3,837.4	3,837.7
Supplemental Approp. (Exh. 2)	12.0	12.2		
Reversions	- 12.8	- 12.8	- 7.5	- 7.5
Net Appropriations	3,632.1	3,632.3	3,829.9	3,830.2
Ending Balance as of May 4, 1995	$ 206.3	$ 206.1	$ 101.1	$ 118.1
Adjustments for actual receipts in FY 1995	35.4	35.4		
Adjustments to reflect Rev. Est. Conf. 7/95 **and for** 1995 **Session law changes.**				54.9
Ending Balance as of June 30, 1995, prior to Cash Reserve Transfer	$ 241.7	$ 241.5		$ 173.0

Exhibit 1

	Fiscal Year 1995		Fiscal Year 1996	
REVENUE ADJUSTMENTS	Governor's Recornrn.	Final Action	Governor's Recornrn.	Legislative Action
Personal Income Tax SF 69			$ -81.0	$ -38.5
Subchapter S Corporations SF 69			- 8.0	
Enhanced Collections HF 549			3.3	3.3
Court Fines Surcharge HF 572			3.5	
Deferred Judgments HF 516			0.5	
Printing Supplies Tax Exemptions HF 185			- 1.0	- 1.0
Real Estate Transfer Tax			0.3	
Asbestos SF 285			0.1	
Personnel-Reimbursement for Highway Patrol			- 0.1	
Structured Fines HF 530			0.1	0.1
Tuition Tax Credit HF 555			- 0.4	
Living Roadway Trust Fund			0.8	
Florist Supplies Sales Tax Exemption HF 159			- 0.4	- 0.4
Area Education Agencies			3.0	
Utility Regulation HF 518				0.8
Aircraft Parts SF 181				- 0.9
Franchise Tax SF 478				8.0
Cemetery Fees HF 486				0.1
TOTAL REVENUE ADJUSTMENTS			$ - 79.3	$ -28.5
TRANSFERS				
Lottery Proceeds SF 481	$ 34.5	$ 34.5	$ 32.1	$ 32.1
Racing Unclaimed Winning Prior Yr	0.4	0.4		
Marine Fuel Tax Revenues	2.5	2.5	2.6	2.6
Indirect Cost Transfers	3.0	3.0	2.7	2.7
Use Tax to Fund Highway Patrol			33.5	0.0
Miscellaneous	0.5	0.5	0.5	0.5
TOTAL CASH TRANSFERS	$ 40.9	$ 40.9	$ 71.4	$ 37.9

Exhibit 2

Appropriations	Fiscal Year 1995 Governor's Recomm.	Fiscal Year 1995 Final Action	Fiscal Year 1996 Governor's Recomm.	Fiscal Year 1996 Legislative Action
FY 1995 Appropriations				
CEBA HF 132	$ 2.3	$ 2.3	$	
Indigent Defense HF 132	3.8	3.8		
ICN HF 482	5.2	5.2		
Riverboat Regulation HF 132	0.7	0.7		
DHS Property Tax HF 132				
Capitol Restoration HF 132		0.2		
FY 1996 Appropriations				
Admin & Regulation Sub SF 484			91.5	81.8
Ag & Natl Resources Sub HF 553			42.8	44.3
Economic Development Sub HF 512			34.3	34.3
Education Sub SF 266			784.4	753.0
Health & Human Rights Sub HF 530			80.5	81.6
Human Services Sub SF 462			739.5	722.8
Justice System Sub SF 459			324.2	297.7
Trans, Infrastructure, and Capitals SF 481			5.6	5.7
School Aid SF 17			1,323.7	1,329.9
Other Unassigned Standings			375.8	368.3
Utility Regulation HF 518				0.8
ICN HF 482				19.1
ICN Part III HF 578				1.8
Salaries HF 579			35.1	34.7
Property Tax Relief:				
DHS Property Tax HF 132				6.6
Standing Appropriations SF 69				54.4
Budget Guarantee SF 83				0.9
Total Appropriations	$ 12.0	$ 12.2	$ 3,837.4	$ 3,837.7

Expenditure Limitation

Fiscal Year 1996	Governor	Legislative Action
Revenue Estimate per 12/94 Revenue Estimating Conference	$ 4,207.4	$ 4,207.4
Refund of Taxes	- 344.5	- 344.5
Accrued Revenue Changes	11.3	11.3
Transfers	37.5	37.5
Total	3,911.7	3,911.7
Revenue Adjustments:		
Personal Income Tax SF 69	- 80.2	- 38.1
Subchapter S Corporations	- 7.9	
Enhanced Collections HF 549	3.1	3.1
Court Fines Surcharges HF 572	3.3	
Deferred Judgments HF 516	0.5	
Printing Supplies Sales Tax Exemption HF 185	- 1.0	- 1.0
Real Estate Transfer Tax	0.3	
Asbestos SF 285	0.1	
Personnel-Reimbursement for Highway Patrol	- 0.1	
Structured Fines HF 530	0.1	0.1
Tuition Tax Credit HF 555	- 0.4	
Living Roadway Trust Fund	0.8	
Florist Supplies Sales Tax Exemption HF 159	- 0.4	- 0.4
Area Education Agencies	2.9	
Use Tax to fund Highway Patrol	31.8	0.0
Aircraft Parts SF 181		- 0.9
Utility Regulation HF 518		0.8
Franchise Tax SF 478		7.6
Cemetery Fees HF 486		0.1
Total Revenue Adjustments	$ 3,864.6	$ 3,883.0

FLOW OF GENERAL FUND REVENUES AFTER EXPENDITURE LIMITATION

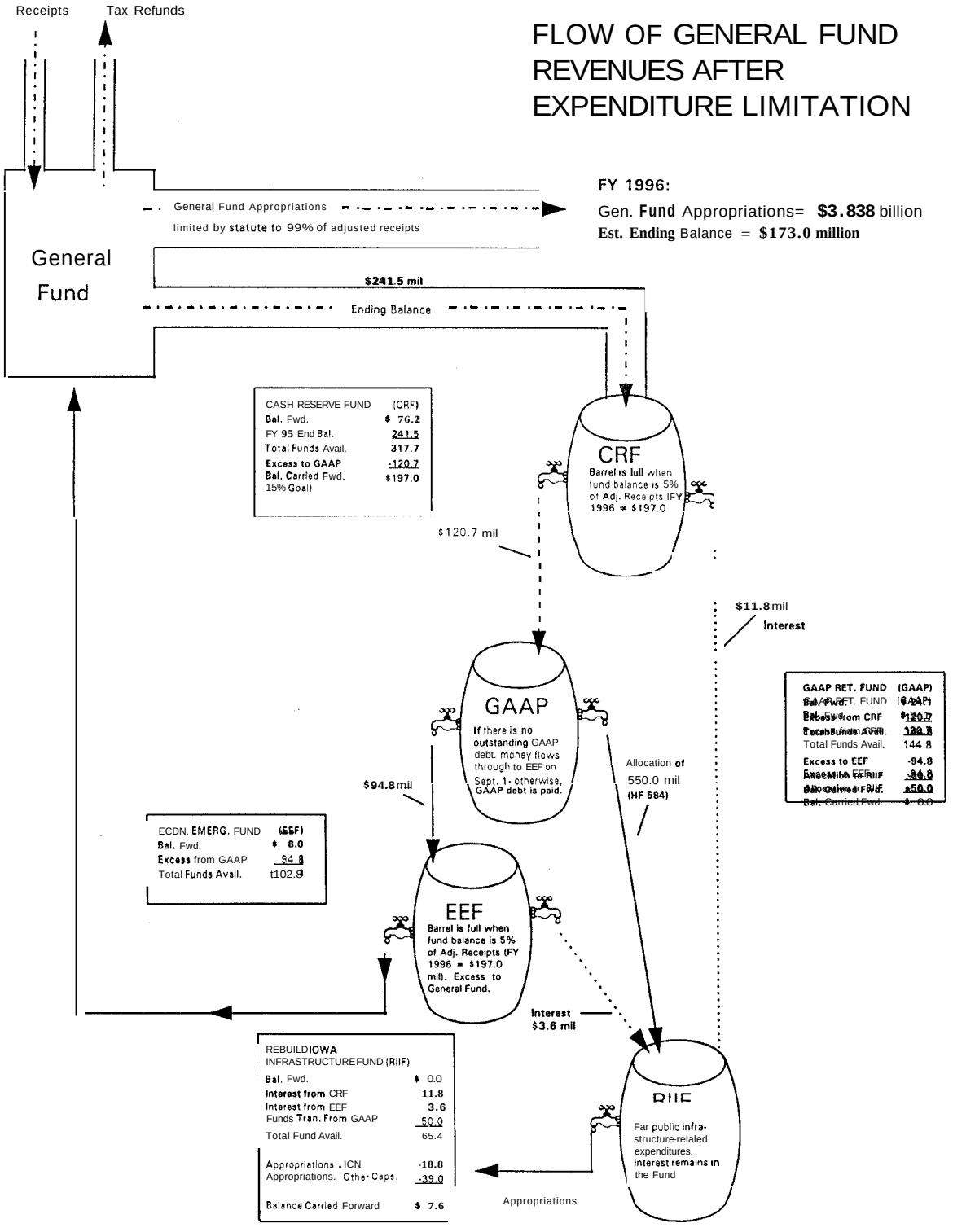
CASH RESERVE FUND (CRF)	Estimated FY 1995	Estimated FY 1996
Balance Brought Forward	$ 35.2	$ 76.2
Estimated Revenues:		
General Fund Ending Balance	90.9	241.5
Racing and Gaming Revenue	9.8	0.0
Total Funds Available	135.9	317.7
Excess Transferred to GAAP Retirement	- 59.7	- 120.7
Balance Carried Forward	$ 76.2	$ 197.0

GAAP RETIREMENT FUND (GAAP)	Estimated FY 1995	Estimated FY 1996
Balance Brought Forward	$ 13.2	$ 24.1
Estimated Revenues:		
Excess Transferred from CRF	59.7	120.7
Use Tax Revenue	37.4	0.0
Total Funds Available	110.3	144.8
Excess Transferred to EEF		- 94.8
Excess Transferred to RIIF		- 50.0
Appropriation Buy-back	- 86.2	0.0
Balance Carried Forward	$ 24.1	$ 0.0

ECONOMIC EMERGENCY FUND (EEF)	Estimated FY 1995	Estimated FY 1996
Balance Brought Forward	$ 3.2	$ 8.0
Estimated Revenue:		
Excess from GAAP		94.8
Interest	4.8	
Balance Carried Forward	$ 8.0	$ 102.8

REBUILD IOWA INFRASTRUCTURE FUND (RIIF)	Estimated FY 1995	Estimated FY 1996
Balance Brought Forward	$ 0.0	$ 0.0
Estimated Revenues:		
Interest from CRF		11.8
Interest from EEF		3.6
Funds Transferred from GAAP		50.0
Total Funds Available		65.4
Appropriations - ICN		- 18.8
Appropriations - Other Capitals		- 39.0
Balance Carried Forward	$ 0.0	$ 7.6

FLOW OF GENERAL FUND REVENUES AFTER EXPENDITURE LIMITATION



FY 1996:

Gen. **Fund** Appropriations= **$3.838** billion

Est. Ending Balance = **$173.0 million**

GENERAL FUND APPROPRIATIONS

	Actual FY 1994	Estimated FY 1995	Final Action FY 1996	Item Veto FY 1996	Salary Adj FY 1996	Est Net Appr FY 1996
	(1)	(2)	(3)	(4)	(5)	(6)
SUMMARY OF APPROPRIATIONS						
Adrnin. & Regulation	$ 79,001,043	$ 86,021,674	$ 116,759,910	$ 0	$ -29,950,415	$ 86,809,495
Ag. & Natural Resources	43,203,930	43,106,487	44,265,340	0	495,183	44,760,523
Economic Development	36,028,098	34,608,748	34,297,800	-10,000	330,599	34,618,399
Education	715,911,790	746,548,499	773,732,951	0	21,296,732	795,029,683
Health & Human Rights	72,832,142	79,706,429	81,572,489	0	669,182	82,241,671
Human Services	689,651,657	722,290,231	729,397,818	0	2,021,910	731,419,728
Justice System	268,490,951	280,239,194	298,414,283	0	5,136,809	303,551,092
Trans. & Infrastructure	7,068,802	6,370,123	5,688,390	0	0	5,688,390
Unassigned Standings	1,595,886,991	1,634,036,753	1,753,611,866	0	0	1,753,611,866
Total **Appropriations**	$3,508,075,404	$3,632,928,138	$3,837,740,847	$ -10,000	$ 0	$3,837,730,847
Operations	$1,148,774,651	$1,197,219.513	$1,266,775,463	$ -10,000	$ -637,122	$1,266,128,341
Grant and Aid	717,538,159	756,291,845	766,563,088	0	637,122	767,200,210
All Capitals	3,083,000	1,600,000	1,600,000	0	0	1,600,000
All Standings	1,638,679,594	1,677,816,780	1,802,802,296	0	0	1,802,802,296
Total Appropriations	$3,508,075,404	$3,632,928.138	$3,837,740,847	$ -10,000	$ 0	$3,837,730,847

GENERAL FUND APPROPRIATIONS

	Actual FY 1994 (1)	Estimated FY 1995 (2)	Final Action FY 1996 (3)	Item Veto FY 1996 (4)	Salary Adj FY 1996 (5)	Est Net Appr FY 1996 (6)
Bill Totals						
H.F. 132 Supplemental	0	0	6,600,000	0	0	6,600,000
H.F. 482 ICN Debt	5,000,000	10,600,000	19,052,605	0	13,215	19,065,820
H.F. 512 Econ. Dev.	35,296,098	34,598,748	34,257,800	10,000	330,599	34,578,399
H.F. 518 Utility Reg	0	0	837,730	0	0	837,730
H.F. 530 Health & HR	72,832,142	79,706,429	81,572,489	0	669,182	82,241,671
H.F. 553 AG/NR Bill	41,707,585	43,106,487	44,265,340	0	495,183	44,760,523
H.F. 578 ICN Part III	0	0	1,800,000	0	0	1,800,000
H.F. 579 Salary Bill	157,043	5,326,743	34,700,000	0	-31,413,662	3,286,338
H.F. 2415 Econ. Dev.	50,000	10,000	40,000	0	0	40,000
S.F. 17 Allow Growth	1,231,666,312	1,266,219,943	1,329,948,838	0	0	1,329,948,838
S.F. 69 Prop Tax	0	0	54,400,000	0	0	54,400,000
S.F. 83 Guarantee	0	0	947,924	0	0	947,924
S.F. 205 Supp. Weight	0	0	21,806	0	0	21,806
S.F. 266 Education	711,419,100	736,484,254	752,980,346	0	21,283,517	774,263,863
S.F. 459 Justice	268,461,422	280,239.194	297,677,183	0	5,136,809	302,813,992
S.F. 462 Human Serv	688,897,116	722,069,231	722,797,818	0	2,021,910	724,819,728
S.F. 481 Trans.	6,610,802	6,370,123	5,688,390	0	0	5,688,390
S.F. 484 Admin/Reg	71,973,271	80,549,575	81,859,280	0	1,463,247	83,322,527
S.F. 486 Standings	93,694,060	99,631,839	101,410,552	0	0	101,410,552

Column Explanations:

(3) Final Action FY 1995 - the final Legislative action.

(4) Item Veto FY 1996 - the actual dollar veto. The Governor is recognizing an additional $10,000 in anticipated reversions due to the veto of intent language

(5) Salary Adj FY 1996 - the Department of Management allocation of the salary adjustment fund appropriation.

(6) Est Net Appr FY 1996 - the final Legislative action adjusted for the salary allocation and the item veto.

GENERAL FUND APPROPRIATIONS

	Actual FY 199 (1)	Estimated FY 1995 (2)	Final Action FY 1996 (3)	item Veto FY 1996 (4)	Salary Adj FY 1996 (5)	Est Net Appr FY 1996 (6)	Bill Number
ADMIN. & REGULATION SUBCOMMITTEE							
Auditor Of State							
Auditor - General Office	$ 1,228,220	$ 1,242,525	$ 1,310,549	$ 0	$ 16,984	$ 1,327,533	S. F. 484
Ethics And Campaign							
Campaign Finance	$ 307,651	$ 433,291	$ 375,786	$ 0	$ 7,038	$ 382,824	S. F. 484
CFDC-Ethics Attorney	43,202	0	0	0	0	0	
CFDC-Ethics Admin Assist	39,202	0	0	0	0	0	
CFDC-Ethics Equipment	38,150	0	0	0	0	0	
CFDC-Ethics Bd Member	2,000	0	0	0	0	0	
Total Ethics And Campaign	$ 430,205	$ 433,291	$ 375,786	$ 0	$ 7,038	$ 382,824	
Commerce, Department Of							
Commerce - Administration							
Commerce Administration	$ 108,636	$ 212,331	$ 211,586	$ 0	$ 21,433	$ 233,019	S. F. 484
Alcoholic Beverages							
Alcoholic Beverages Div	1,963,007	1,851,665	1,861,105	0	17,274	1,878,379	S. F. 484
Banking Division							
Banking Division	5,314,308	5,305,064	5,375,058	0	62,872	5,437,930	S. F. 484
Credit Union Division							
Credit Union Division	1,039,372	1,033,772	1,047,066	0	11,827	1,058,893	S. F. 484
insurance Division							
Insurance Division	2,741,380	2,838,914	2,924,482	0	62,141	2,986,623	S. F. 484
Professional Licensing							
Professional Lic Div	905,563	892,756	897,802	0	15,756	913,558	S. F. 484
Utilities Division							
Utilities Division	4,830,885	4,843,262	4,911,871	0	273,298	5,185,169	S. F. 484
Utilities-Price Reg.	0	0	206,630	0	0	206,630	H. F. 518
Total Utilities Division	4,830,885	4,843,262	5,118,501	0	273,298	5,391,799	
Total Commerce, Department Of	$ 16,903,151	$ 16,977,764	$ 17,435,600	$ 0	$ 464,601	$ 17,900,201	

GENERAL FUND APPROPRIATIONS

	Actual FY 1994 (1)	Estimated FY 1995 (2)	Final Action FY 1996 (3)	Item Veto FY 1996 (4)	Salary Adj FY 1996 (5)	Est Net Appr FY 1996 (6)	Bill Number
ADMIN. & REGULATION SUBCOMMITTEE							
Legislative Branch							
House Of Representatives							
NCSL	$ 82,594	$ 85,531	$ 87,719	$ 0	$ 0	$ 87,719	S. F. 484
Joint Expenses Of Legis.							
Claims for Var. Persons	0	3,371	0	0	0	0	S. F. 484
Uniform State Laws							
Uniform State Laws	18,316	19,749	20,803	0	0	20,803	S. F. 484
Total Legislative Branch	$ 100,910	$ 108,651	$ 108,522	$ 0	$ 0	$ 108,522	
General Services, Dept Of							
Gen Services Admin.	$ 469,378	$ 466,740	$ 1,169,975	$ 0	$ 6,973	$ 1,176,948	S. F. 484
Communications	170,478	171,933	0	0	0	0	S. F. 484
Information Services Div.	5,402,580	5,772,152	5,497,002	0	91,406	5,588,408	S. F. 484
Property Management	3,711,561	3,809,659	3,935,381	0	36,007	3,971,388	S. F. 484
Printing/Mail	845,396	836,880	0	0	0	0	S. F. 484
Capitol Planning Comm.	1,256	1,256	2,000	0	0	2,000	S. F. 4.84
Rental Space	522,034	590,934	607,955	0	0	607,955	S. F. 484
Utilities	1,900,000	1,995,288	2,059,178	0	2,679	2,061,857	S. F. 484
Terrace Hill Operations	166,721	165,575	164,637	0	719	165,356	S. F. 484
Total General Services, Dept Of	$ 13,189,404	$ 13,810,417	$ 13,436,128	$ 0	$ 137,784	$ 13,573,912	
Governor							
General Office	$ 1,038,673	$ 1,068,455	$ 1,088,936	$ 0	$ 19,803	$ 1,108,739	S. F. 484
Expense of Office	2,416	2,416	2,416	0	0	2,416	S. F. 484
Terrace Hill Quarters	49,858	50,975	64,648	0	1,947	66,595	S. F. 484
Ad Hoc Committee Expense	1,610	1,610	1,610	0	0	1,610	S. F. 484
Admin. Rules Coordinator	95,808	104,048	108,336	0	0	108,336	S. F. 484
National Governor's Assoc	74,435	74,435	74,435	0	0	74,435	S. F. 484
Total Governor	$ 1,262,800	$ 1,301,939	$ 1,340,381	$ 0	$ 21,750	$ 1,362,131	

GENERAL FUND APPROPRIATIONS

	Actual FY 1994 (1)	Estimated FY 1995 (2)	Final Action FY 1996 (3)	Item Veto FY 1996 (4)	Salary Adj FY 1996 (5)	Est Net Appr FY 1996 (6)	Bill Number
ADMIN. & REGULATION SUBCOMMITTEE							
Inspections & Appeals							
Inspections And Appeals							
Finance and Services Div.	$ 491,297	$ 492,734	$ 467,275	$ 0	$ 22,834	$ 490,109	S. F. 484
Audits Division	346,635	350,061	352,092	0	17,571	369,663	S. F. 484
Appeals and Fair Hearings	214,546	218,498	223,048	0	3,269	226,317	S. F. 484
Investigations Division	523,803	722,692	729,111	0	5	729,116	S. F. 484
Health Facilities Div.	1,398,954	1,418,260	1,663,070	0	0	1,663,070	S. F. 484
Inspections Division	576,139	573,883	577,869	0	22,343	600,212	S. F. 484
Employment Appeal Board	45,768	46,056	33,067	0	449	33,516	S. F. 484
Foster Care Review Board	138,796	523,535	527,041	0	19,962	547,003	S. F. 484
Apls/Fr Hearing (SF358)	0	0	45,000	0	0	45,000	S. F. 484
Total Inspections And Appeals	3,735,938	4,345,719	4,617,573	0	86,433	4,704,006	
Racing Commission							
Racetracks	1,890,178	1,728,494	1,760,378	0	0	1,760,378	S. F. 484
Riverboats	601,682	446,522	860,651	0	16,406	877,057	S. F. 484
Total Racing Commission	2,491,860	2,175,016	2,621,029	0	16,406	2,637,435	
Total Inspections & Appeals	$ 6,227,798	$ 6,520,735	$ 7,238,602	$ 0	$ 102,839	$ 7,341,441	
Management, Department Of							
Management-General Office	$ 1,658,978	$ 1,718,630	$ 2,032,287	$ 0	$ 46,318	$ 2,078,605	S. F. 484
Council of State Govts.	63,971	63,971	75,500	0	0	75,500	S. F. 484
Law Enforcement Training	0	47,500	47,500	0	0	47,500	S. F. 484
Salary Adjustment	157,043	5,326,743	34,700,000	0	-31,413,662	3,286,338	H. F. 579
Council on Human Invest.	123,000	145,356	0	0	0	0	
Total Management, Department Of	$ 2,002,992	$ 7,302,200	$ 36,855,287	$ 0	$ -31,367,344	$ 5,487,943	

GENERAL FUND APPROPRIATIONS

	Actual FY 1994 (1)	Estimated FY 1995 (2)	Final Action FY 1996 (3)	Item Veto FY 1996 (4)	Salary Adj FY 1996 (5)	Est Net Appr FY 1996 (6)	Bill Number
ADMIN. & REGULATION SUBCOMMITTEE							
Personnel, Department Of							
Operations	$ 1,331,287	$ 1,313,743	$ 1,041,716	$ 0	$ 13,100	$ 1,054,816	S. F. 484
Program Delivery	721,597	732,783	1,213,964	0	54,809	1,268,773	S. F. 484
Program Admin. & Develop.	660,908	686,989	1,386,933	0	87,069	1,474,002	S. F. 484
Compen. & Benefits	853,313	858,894	0	0	0	0	S. F. 484
Workers' Compensation	5,884,740	5,884,740	5,884,740	0	0	5,884,740	S. F. 484
Total Personnel, Department Of	$ 9,471,845	$ 9,477,149	$ 9,527,353	$ 0	$ 154,978	$ 9,682,331	
Revenue And Finance, Dept							
Internal Resources Mgmt	$ 1,125,542	$ 5,740,711	$ 5,910,111	$ 0	$ 94,005	$ 6,004,116	S. F. 484
Compliance	10,165,157	10,543,755	10,563,293	0	234,302	10,797,595	S. F. 484
State Financial Mgmt	7,161,843	9,384,288	9,376,548	0	121,233	9,497,781	S. F. 484
Information Services	2,361,755	0	0	0	0	0	
Local Gov't Service	1,302,853	0	0	0	0	0	
Technical Services	2,609,466	0	0	0	*0*	*0*	
Collection Costs & Fees	45,008	45,000	45,000	0	0	45,000	S. F. 484
Monroe Cty Mach. Equipmt.	331,269	0	0	0	0	0	
Iowa Special Olympics	15,000	0	0	0	*0*	*0*	
Total Revenue And Finance, Dept	$ 25.1 17,893	$ 25,713,754	$ 25,894,952	$ 0	$ 449,540	$ 26,344,492	
Secretary Of State							
Admin. & Elections	$ 468,401	$ 481,453	$ 520,514	$ 0	$ 31,131	$ 551,645	S. F. 484
Business Services	1,540,856	1,563,051	1,565,021	0	458	1,565,479	S. F. 484
Official Register Print	0	0	60,000	0	0	60,000	S. F. 484
Total Secretary Of State	$ 2,009,257	$ 2,044,504	$ 2,145,535	$ 0	$ 31,589	$ 2,177,124	
State-Federal Relations							
General Office	$ 207,928	$ 232,437	$ 235,521	$ 0	$ 3,027	$ 238,548	S. F. 484
Treasurer Of State							
Treasurer-General Office	$ 843,808	$ 856,308	$ 855,694	$ 0	$ 26,799	$ 882,493	S. F. 484
Iowa Special Olympics	4,832	0	0	0	*0*	*0*	
Total Treasurer Of State	$ 848,640	$ 856,308	$ 855,694	$ 0	$ 26,799	$ 882,493	
Total Admin. & Regulation Sub	$ 79,001,043	$ 86,021,674	$ 116,759,910	$ 0	$ -29,950,415	$ 86,809,495	

GENERAL FUND APPROPRIATIONS

	Actual FY 1994 (1)	Estimated FY 1995 (2)	Final Action FY 1996 (3)	Item Veto FY 1996 (4)	Salary Adj FY 1996 (5)	Est Net Appr FY 1996 (6)	Bill Number
AG. & NATURAL RESOURCES SUBCOMMITTEE							
Ag. & Land Stewardship							
Ag. - Soil Conservation							
Levee Reconstruction Prog	$ 550,000	$ 0	$ 0	$ 0	$ 0	$ 0	
Soil Consv Cost Share	5,918,606	5,918,606	5,918,606	0	0	5,918,606	H. F. 553
Soil Conserv. Technicians	123,000	0	0	0	0	0	
Total Ag. - Soil Conservation	6,591,606	5,918,606	5,918,606	0	0	5,918,606	
Ag and Land Stewardship							
Administrative Division	1,055,994	1,896,960	1,815,743	0	29,413	1,845,156	H. F. 553
Ag Marketing Bureau	823,345	0	0	0	0	0	
Farmer's Market Coupon	187,505	213,935	215,335	0	302	215,637	H. F. 553
Regulatory Division	3,756,294	3,739,049	3,757,998	0	62,355	3,820,353	H. F. 553
Pseudorabies Eradication	900,000	900,100	900,200	0	0	900,200	H. F. 553
Laboratory Division	782,329	790,942	795,528	0	1,808	797,336	H. F. 553
Interstate Grain Compact	75,000	78,000	80,000	0	0	80,000	H. F. 553
Soil Conservation Div.	5,218,933	5,170,976	5,621,476	0	225,362	5,846,838	H. F. 553
Organic Nutrient Mgt.	0	800,000	450,000	0	0	450,000	H. F. 553
Total Ag and Land Stewardship	12,799,400	13,589,962	13,636,280	0	319,240	13,955,520	
Trust Fund Replacements							
Commercial Feed - Admin	60,849	61,044	61,932	0	840	62,772	H. F. 553
Commercial Feed - Lab	738,135	728,934	735,631	0	4,284	739,915	H. F. 553
Fertilizer - Admin	60,849	61,044	61,932	0	840	62,772	H. F. 553
Fertilizer - Laboratory	626,364	621,957	626,630	0	2,468	629,098	H. F. 553
Dairy Trade Prac - Admin	71,387	71,334	66,273	0	482	66,755	H. F. 553
Pesticide - Laboratory	1,208,813	1,220,353	1,271,464	0	18,427	1,289,891	H. F. 553
Milk Fund - Regulatory	645,272	639,622	642,122	0	5,522	647,644	H. F. 553
Total Trust Fund Replacements	3,411,669	3,404,288	3,465,984	0	32,863	3,498,847	
Total Ag. & Land Stewardship	$ 22,802,675	$ 22,912,856	$ 23,020,870	$ 0	$. 352,103	$ 23,372,973	

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	Actual FY 1994 (1)	Estimated FY 1995 (2)	Final Action FY 1996 (3)	Item Veto FY 1996 (4)	Salary Adj FY 1996 (5)	Est Net Appr FY 1996 (6)	Bill Number
AG. & NATURAL RESOURCES SUBCOMMITTEE							
Natural Resources, Dept.							
REAP Appropriation	$ 7,000,000	$ 7,000,000	$ 8,000,000	$ 0	$ 0	$ 8,000,000	H. F. 553
Administrative Services	1,787,244	1,853,748	1,834,654	0	50,126	1,884,780	H. F. 553
Parks & Preserves	5,659,969	5,470,362	5,5 10,462	0	54,632	5,565,094	H. F. 553
Forestry	1,353,518	1,463,951	1,479,218	0	19,187	1,498,405	H. F. 553
Energy & Geology	1,640,573	1,655,479	1,663,582	0	17,451	1,681,033	H. F. 553
Environmental Protection	2,048,640	1,938,780	1,641,243	0	1,684	1,642,927	H. F. 553
Non-SF546 Marine Fuel Tax	200,000	200,000	200,000	0	0	200,000	H. F. 553
Marine Fuel GF to Parks	411,311	411,311	411,311	0	0	411,311	H. F. 553
Water Quality Project	0	0	404,000	0	0	404,000	H. F. 553
Total Natural Resources, Dept.	$ 20,101,255	$ 19,993,631	$ 21,144,470	$ 0	$ 143,080	$ 21,287,550	
Regents, Board Of							
Iowa State University Livestock Tech Transfer	$ 300,000	$ 200,000	$ 100,000	$ 0	$ 0	$ 100,000	H. F. 553
Total Ag. & Natural Resources	$ 43,203,930	$ 43,106,487	$ 44,265,340	$ 0	$ 495,183	$ 44,760,523	

GENERAL FUND APPROPRIATIONS

	Actual FY 1994 (1)	Estimated FY 1995 (2)	Final Action FY 1996 (3)	Item Veto FY 1996 (4)	Salary Adj FY 1996 (5)	Est Net Appr FY 1996 (6)	Bill Number
ECONOMIC DEVELOPMENT SUBCOMMITTEE							
Commerce. Department Of							
Insurance Division							
Actuarial Study	$ 0	$ 0	$ 25,000	$ 0	$ 0	$ 25,000	H. F. 512
Economic Devel.. Dept							
Administrative Services							
General Administration	$ 910,634	$ 894,231	$ 916,000	$ 0	$ 9,422	$ 925,422	H. F. 512
Primary Research	327,111	330,573	300,000	0	13,599	313,599	H. F. 512
Film Office	181,664	185,000	185,000	0	1,226	186,226	H. F. 512
Total Administrative Services	1,419,409	1,409,804	1,401,000	0	24,247	1,425,247	
Business Development							
Business Development	3,005,534	3,009,160	3,000,000	0	0	3,000,000	H. F. 512
Small Business Program	308,000	384,349	365,000	0	0	365,000	H. F. 512
Procurement Office	97,671	98,000	90,000	0	0	90,000	H. F. 512
Targeted Small Bus. Inc.	50,000	10,000	40,000	0	0	40,000	H. F.2415
Strategic Investment Fund	7,921,021	5,649,000	5,600,000	0	6,502	5,606,502	H. F. 512
Total Business Development	11,382,226	9,150,509	9,095,000	0	6,502	9,101,502	
Community & Rural Develop							
Community Assistance	567,057	571,000	615,000	0	8,484	623,484	H. F. 512
Mainstreet/Rural Main St.	350,484	375,000	410,000	0	0	410,000	H. F. 512
Rural Development Prog.	349,566	422,209	600,000	0	7,641	607,641	H. F. 512
Community Dev Block Grant	386,855	385,428	390,000	0	4,709	394,709	H. F. 512
Community Voice Mail	0	0	10,000	-10,000	0	0	H. F. 512
Housing Development Assis	0	0	100,000	0	0	100,000	H. F. 512
Total Community & Rural Devel.	1,653,962	1,753,637	2,125,000	-10,000	20,834	2,135,834	

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ECONOMIC DEVELOPMENT SUBCOMMITTEE							
Economic Develop.. Dept							
International Division							
International Trade	581,690	740,806	757,500	0	0	757,500	H. F. 512
Foreign Trade Offices	586,000	585,000	590,000	0	0	590,000	H. F. 512
Export Trade Asst. Prog.	317,000	317,000	275,000	0	0	275,000	H. F. 512
Ag Products Adv Council	1,330	1,330	1,300	0	0	1,300	H. F. 512
Total International Division	1,486,020	1,644,136	1,623,800	0	0	1,623,800	
Tourism Division							
Tourism Operations	707,727	715,766	716,000	0	0	716,000	H. F. 512
Tourism Advertising	2,437,000	2,437,000	2,687,000	0	0	2,687,000	H. F. 512
Welcome Center Program	250,000	350,000	240,000	0	0	240,000	H. F. 512
Total Tourism Division	3,394,727	3,502,766	3,643,000	0	0	3,643,000	
Workforce Development Div							
Youth Work Force Conserv.	954,000	950,852	940,000	0	2,645	942,645	H. F. 512
Job Retraining Program	761,000	11,204	0	0	0	0	H. F. 512
Workforce Investment Prog	477,000	927,501	903,000	0	0	903,000	H. F. 512
Labor Management Councils	136,642	114,329	100,000	0	181	100,181	H. F. 512
Total Workforce Develop. Div.	2,328,642	2,003,886	1,943,000	0	2,826	1,945,826	
Iowa Finance Authority							
Housing Improvement Fund	0	400,000	510,000	0	0	510,000	H. F. 512
INTERNET							
INTERNET	682,000	0	0	0	0	0	
Wallace Foundation							
Wallace Foundation	2,000,000	2,000,000	1,950,000	0	7,270	1,957,270	H. F. 512
Iowa Seed Capital Corp.							
Iowa Seed Capital Corp.	1,205,995	853,000	483,000	0	14,503	497,503	H. F. 512
Partner State Program							
Partner State Program	0	100,000	100,000	0	0	100,000	H. F. 512

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	Actual FY 1994 (1)	Estimated FY 1995 (2)	Final Action FY 1996 (3)	Item Veto FY 1996 (4)	Salary Adj FY 1996 (5)	Est Net Appr FY 1996 (6)	Bill Number
ECONOMIC DEVELOPMENT SUBCOMMITTEE							
Economic Develop.. Dept (cont.)							
Peace Institute							
Peace Institute	0	96,000	0	0	0	0	H. F. 512
Intl. Development Found.							
Intl. Development Found.	0	200,000	0	0	0	0	H. F. 512
Total Economic Develop., Dept	$ 25,552,981	$ 23,113,738	$ 22,873,800	$ -10,000	$ 76,182	$ 22,939,982	
Employment Services. Dept							
Labor Serv.	$ 2,358,742	$ 2,460,487	$ 2,466,000	$ 0	$ 49,572	$ 2,515,572	H. F. 512
Industrial Serv.	1,905,959,	2,131,429	2,106,000	0	29,994	2,135,994	H. F. 512
Workforce Developmt Init.	0	464,000	464,000	0	0	464,000	H. F. 512
Workforce Dev. Coord/Coun	0	80,745	114,000	0	1,096	115,096	H. F. 512
Total Employment Services, Dept	$ 4,264,701	$ 5,136,661	$ 5,150,000	$ 0	$ 80,662	$ 5,230,662	
Public Emp. Relations							
Public Emp. Relations							
General Office	$ 725,193	$ 739,791	$ 755,000	$ 0	$ 11,586	$ 766.586	H. F. 512
Reaents. Board *Of*							
University of Iowa							
SUI Advanced Drug Devel.	$ 492,157	$ 496,481	$ 309,000	$ 0	$ 9,299	$ 318,299	H. F. 512
Iowa State University							
Institute for Phys. Res.	3,949,436	3,970,904	4,000,000	0	123,400	4,123,400	H. F. 512
ISU Small Bus. Center	1,043,630	1,151.1 73	1,185,000	0	29,470	1,214,470	H. F. 512
Total Iowa State University	4,993,066	5,122,077	5,185,000	0	152,870	5,337,870	
Total Regents, Board *Of*	$ 5,485,223	$ 5,618,558	$ 5,494,000	$ 0	$ 162,169	$ 5,656,169	
Total Economic Develop. Sub	$ 36,028,098	$ 34,608,748	$ 34,297,800	$ -10,000	$ 330,599	$ 34,618,399	

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EDUCATION SUBCOMMITTEE							
College Aid Commission							
Operations and Loan Prog.							
Scholarship & Grant Admin	$ 299,950	$ 306,409	$ 321,256	$ 0	$ 7,718	$ 328,974	S. F. 266
Osteopathic Univ - Loans	379,260	379,260	379,260	0	0	379,260	S. F. 266
Osteopathic - Prim. Care	245,000	395,000	395,000	0	0	395,000	S. F. 266
Student Aid Programs	1,469,790	1,469,790	1,469,790	0	0	1,469,790	S. F. 266
Higher Ed Strategic Plan	28,445	0	0	0	0	0	
Total Operations and Loan Prog.	2,422,445	2,550,459	2,565,306	0	7,718	2,573,024	
Standing Loan & Grant Prg							
Tuition Grant Standing	31,523,930	32,422,362	35,664,750	0	0	35,664,750	S. F. 266
Scholarship Prog Standing	474,800	474,800	474,800	0	0	474,800	S. F. 266
Voc. Tech. Grant Standing	1,385,780	1,424,780	1,424,780	0	0	1,424,780	S. F. 266
Work-Study Prog. Standing	2,898,840	2,898,840	2,950,000	0	0	2,950,000	S. F. 266
Total Standing Loan & Grant Prg	36,283,350	37,220,782	40,514,330	0	0	40,514,330	
Total College Aid Commission	$ 38,705,795	$ 39,771,241	$ 43,079,636	$ 0	$ 7,718	$ 43,087,354	
Cultural Affairs, Dept.							
Iowa Arts Council	$ 1,048,390	$ 1,045,121	$ 1,050,292	$ 0	$ 5,414	$ 1,055,706	S. F. 266
State Historical Society	2,316,367	2,355,363	2,459,877	0	41,947	2,501,824	S. F. 266
Historical Sites	225,866	227,938	228,799	0	1,806	230,605	S. F. 266
Cultural Affairs - Admin	210,608	261,235	213,920	0	4,938	218,858	S. F. 266
Cultural Grants	703,116	703,234	703,234	0	2,802	706,036	S. F. 266
Railroad Study	0	25,000	0	0	0	0	S. F. 266
Total Cultural Affairs, Dept.	$ 4,504,347	$ 4,617,891	$ 4,656,122	$ 0	$ 56,907	$ 4,713,029	
Education, Department Of							
Administration							
DE Administration	$ 4,891,353	$ 5,077,601	$ 5,134,445	$ 0	$ 85,745	$ 5,220,190	S. F. 266
Vocational Ed. Admin.	637,404	636,468	644,510	0	6,053	650,563	S. F. 266
Board of Ed. Examiners	172,178	187,361	187,739	0	5,486	193,225	S. F. 266
Vocational Rehab.	3,482,489	3,500,745	3,732,836	0	54,109	3,786,945	S. F. 266
Independent Living	20,762	21,647	37,445	0	224	37,669	S. F. 266
State Library	2,310,848	2,384,525	2,609,820	0	19,283	2,629,103	S. F. 266

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	Actual FY 1994 (1)	Estimated FY 1995 (2)	Final Action FY 1996 (3)	Item Veto FY 1996 (4)	Salary Adj FY 1996 (5)	Est Net Appr FY 1996 (6)	Bill Number
EDUCATION SUBCOMMITTEE							
Education, Department Of (cont.)							
Administration (cont.)							
Regional Library System	1,425,000	1,457,000	1,507,000	0	0	1,507,000	S. F. 266
Iowa Public Television	5,908,450	6,192,856	6,380,889	0	83,430	6,464.31 9	S. F. 266
Center For Assessment	300,000	300,000	300,000	0	0	300,000	S. F. 266
Parental Involvement	5,000	0	0	0	0	0	S. F. 266
Technology Commission	40,000	0	0	0	0	0	S. F. 266
National Assess. Ed. Prog	50,000	50,000	50,000	0	0	50,000	S. F. 266
Special Education Study	0	50,000	0	0	0	0	S. F. 266
Laces	100,000	0	25,000	0	0	25,000	S. F. 266
Career Pathways Program	0	0	650,000	0	0	650,000	S. F. 266
Total Administration	19,343,484	19,858,203	21,259,684	0	254,330	21,5 14,014	
Grants & State Aid							
Vocational Ed. Secondary	3,308,850	3,308,850	3,308,850	0	0	3,308,850	S. F. 266
School Food Service	2.71 6,859	2,716,859	2,716,859	0	0	2,716,859	S. F. 266
Textbook Nonpublic Sch	551,000	616,000	616,000	0	0	616,000	S. F. 266
Voc Ag. Youth Org.	59,400	59,400	69,400	0	0	69,400	S. F. 266
Family Resource Centers	0	120,000	120,000	0	0	120,000	S. F. 266
Career Opportunity Prog	60,000	60,000	135,000	0	0	135,000	S. F. 266
Advanced Placement	0	0	75,000	0	0	75,000	S. F. 266
Character Education Proj	0	50,000	0	0	0	0	S. F. 266
Parenting Pilot Project	0	50,000	0	0	0	0	S. F. 266
School Liaison	0	20,000	0	0	0	0	S. F. 266
Violence Prevention	0	75,000	0	0	0	0	S. F. 266
Total Grants & State Aid	6,696,109	7,076,109	7,041,109	0	0	7,041,109	
Community College							
CC - General Aid	95,070,486	99,020,486	120,871,270	0	0	120,871,270	S. F. 266
CC - 4th Quarter Aid	16,450,231	16,450,231	0	0	0	0	S. F. 266
Total Community College	111,520,717	115,470,717	120,871,270	0	0	120,871,270	
Total Education, Department Of	$ 137,560,310	$ 142,405,029	$ 149,172,063	$ 0	$ 254,330	$ 149,426,393	

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	Actual FY 1994 (1)	Estimated FY 1995 (2)	Final Action FY 1996 (3)	Item Veto FY 1996 (4)	Salary Adj FY 1996 (5)	Est Net Appr FY 1996 (6)	Bill Number
EDUCATION SUBCOMMITTEE							
IA Telecommun & Technol.							
ICN - Sale/Conver. Study	$ 0	$ 0	$ 250,000	$ 0	$ 0	$ 250,000	H. F. 482
ICN - IPTV	0	0	361,420	0	0	361,420	H. F. 482
Part III Support Services	0	0	1,700,000	0	0	1,700,000	H. F. 578
ICN - Operations	0	0	4,658,185	0	13,215	4,671,400	H. F. 482
ICN - Revolving Fund	0	0	1,000,000	0	0	1,000,000	H. F. 482
ICN - Standing	5,000,000	5,000,000	0	0	0	0	H. F. 482
Telecomun & Technology	0	5,600,000	12,783,000	0	0	12,783,000	H. F. 482
Total IA Telecommun & Technol.	$ 5,000,000	$ 10,600,000	$ 20,752,605	$ 0	$ 13,215	$ 20,765,820	
Regents, Board Of							
Board Office Operations							
Regents Board Office	$ 1,098,098	$ 1,124,622	$ 1,097,601	$ 0	$ 36,614	$ 1,134,215	S. F. 266
Tuition Replacement	21,908,580	25,843,645	27,400,000	0	0	27,400,000	S. F. 266
Southwest Iowa Grad. Cntr	68,165	71,662	71,662	0	1,876	73,538	S. F. 266
Tri State Graduate Center	67,750	72,535	72,535	0	1,976	74,511	S. F. 266
Quad Cities Graduate Cntr	144,104	150,374	150,374	0	3.904	154,278	S. F. 266
Total Board Office Operations	23,286,697	27,262,838	28,792,172	0	44,370	28,836,542	
University of Iowa							
Univ. of Iowa - General	184,764,829	190,350,028	192,122,000	0	8,544,563	200,666,563	S. F. 266
SUI Indigent Patient	28,377,653	28,722,559	28,821,254	0	580,233	29,401,487	S. F. 266
SUI Psychiatric Hospital	6,882,669	6,994,310	7,018,877	0	194,689	7,213,566	S. F. 266
SUI Hospital School	5,547,993	5,664,456	5,705,918	0	209,054	5,914,972	S. F. 266
SUI Oakdale Campus	2,794,494	2,831,018	2,845,783	0	40,996	2,886,779	S. F. 266
SUI Hygienic Lab	3,064,813	3,138,234	3,155,100	0	138,834	3,293,934	S. F. 266
SUI Family Practice Prog	1,796,693	1,840,624	1,990,327	0	69,339	2,059,666	S. F. 266
SCHS - Hemophilia, Cancer	428,687	440,817	440,054	0	24,105	464,159	S. F. 266
SUI Ag Health And Safety	244,713	247,230	247,117	0	6,096	253,213	S. F. 266
SUI Cancer Registry	187,173	188,820	188,734	0	5,492	194,226	S. F. 266
SUI Sub. Abuse Consortium	61,299	62,032	62,004	0	2,033	64,037	S. F. 266
SUI Cntr for Biocatalysis	1,280,797	1,284,981	1,284,395	0	9,381	1,293,776	S. F. 266
SUI Driving Simulator	270,877	273,653	599,726	0	7,867	607,593	S. F. 266
SUI Primary Health Care	330,000	630,000	770,000	0	0	770,000	S. F. 266
Total University of Iowa	236,032,690	242,668,762	245,251,289	0	9,832,682	255,083,971	

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EDUCATION SUBCOMMITTEE							
Regents, Board Of (cont.)							
Iowa State University							
Iowa State Univ- General	148,358,392	151,331,647	153,108,000	0	6,320,645	159,428,645	S. F. 266
ISU Ag Experiment	27,769,269	30,687,493	30,717,738	0	1,010,750	31,728,488	S. F. 266
ISU Coop Extension	17,893,930	18,269,631	18,268,621	0	800,039	19,068,660	S. F. 266
ISU Leopold Center	560,560	560,926	560,593	0	0	560,593	S. F. 266
Livestock Disease Resrch	275,969	276,186	276,022	0	0	276,022	S. F. 266
Total Iowa State University	194,858,120	201,125,883	202,930,974	0	8,131,434	211,062,408	
Univ. of Northern Iowa							
UNI - General	65,971,680	67,884,216	68,762,000	0	2,672,026	71,434,026	S. F. 266
UNI Recycl/Reuse Center	239,745	239,745	239,745	0	0	239,745	S. F. 266
Total Univ. of Northern Iowa	66.21 1,425	68,123,961	69,001,745	0	2,672,026	71,673,771	
Special Schools							
Iowa School for the Deaf	6,227,939	6,412,510	6,478,924	0	189,173	6,668,097	S. F. 266
Iowa Braille & Sight Sch	3,517,607	3,549,152	3,606,189	0	94,877	3,701,066	S. F. 266
Tuition & Transportation	6,860	11,232	11,232	0	0	11,232	S. F. 266
Total Special Schools	9,752,406	9,972,894	10,096,345	0	284,050	10,380,395	
Total Regents, Board Of	$ 530,141,338	$ 549,154,338	$ 556,072,525	$ 0	$ 20,964,562	$ 577,037,087	
Total Education Subcom	$ 715,911,790	$ 746,548,499	$ 773,732,951	$ 0	$ 21,296,732	$ 795,029,683	

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	Actual FY 1994 (1)	Estimated FY 1995 (2)	Final Action FY 1996 (3)	Item Veto FY 1996 (4)	Salary Adj FY 1996 (5)	Est Net Appr FY 1996 (6)	Bill Number
HEALTH & HUMAN RIGHTS SUBCOMMITTEE							
Blind, Iowa Department							
Department for the Blind	$ 1,380,253	$ 1,377,786	$ 1,377,786	$ 0	$ 12,710	$ 1,390,496	H. F. 530
Civil Rights Commission							
General Office	$ 1,090,080	$ 1,107,462	$ 1,107,462	$ 0	$ 24,680	$ 1,132,142	H. F. 530
Elder Affairs, Department							
State Administration	$ 432,829	$ 437,133	$ 444,877	$ 0	$ 2,580	$ 447,457	H. F. 530
Aging Programs & Services	2,219,891	2,336,393	2,576,528	0	0	2,576,528	H. F. 530
Total Elder Affairs, Department	$ 2,652,720	$ 2,773,526	$ 3,021,405	$ 0	$ 2,580	$ 3,023,985	
Governor's Subst. Abuse							
Drug Enf. Ab. Prev. Coord	$ 224,120	$ 606,878	$ 299,252	$ 0	$ 2,141	$ 301,393	H. F. 530
Cedar Rapids Subs Ab Cntr	32,894	32,894	32,894	0	0	32,894	H. F. 530
Total Governor's Subst. Abuse	$ 257,014	$ 639,772	$ 332,146	$ 0	$ 2,141	$ 334,287	
Health, Dept. Of Public							
Planning & Administration	$ 2,017,236	$ 2,074,796	$ 2,089,708	$ 0	$ 9,235	$ 2,098,943	H. F. 530
Professional Licensure	658,366	748,370	765,272	0	1,209	766,481	H. F. 530
Health Delivery Systems	1,160,121	1,284,871	1,311,846	0	5,229	1,317,075	H. F. 530
Health Data Commission	290,250	240,250	75,000	0	0	75,000	H. F. 530
Health Protection	2,251,256	2,275,628	2,148,541	0	21,380	2,169,921	H. F. 530
Sub Abuse & Hlth Promo	610,465	608,566	614,617	0	12,581	627,198	H. F. 530
Sub Abuse Prog Grants	8,390,159	8,390,159	8,390,159	0	0	8,390,159	H. F. 530
Family & Community Health	3,052,335	3,069,161	3,040,236	0	18,729	3,058,965	H. F. 530
SIDS Autopsies	9,675	9,675	9,675	0	0	9,675	H. F. 530
Public Health Nursing	2,511,871	2,511,871	2,511,871	0	0	2,511,871	H. F. 530
Home Health Aide	8,586,716	8,586,716	8,586,716	0	0	8,586,716	H. F. 530
Well Elderly Clinics	585,337	585,337	585,337	0	0	585,337	H. F. 530
Physician Care for Kids	411,187	411,187	411,187	0	0	411,187	H. F. 530
Primary & Prevent Health	75,000	75,000	75,000	0	0	75,000	H. F. 530
Healthy Family Program	665,000	665,000	665,000	0	0	665,000	H. F. 530

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HEALTH & HUMAN RIGHTS SUBCOMMITTEE							
Health, Dept. Of Public (cont.)							
Dental Examiners	259,980	259,486	285,314	0	1,751	287,065	H. F. 530
Medical Examiners	982,203	995,218	1,002,545	0	4,544	1,007,089	H. F. 530
Nursing Examiners	873,653	889,639	923,661	0	16,048	939,709	H. F. 530
Pharmacy Examiners	646,787	652,361	657,113	0	15,863	672,976	H. F. 530
Center For Rural Health	0	235,000	235,000	0	0	235,000	H. F. 530
Total Health, Dept. Of Public	$ 34,037,597	$ 34,568,291	$ 34,383,798	$ 0	$ 106,569	$ 34,490,367	
Human Rights, Department							
Central Administration	$ 228,188	$ 179,364	$ 181,314	$ 0	$ 4,128	$ 185,442	H. F. 530
Community Action Agencies	3,526	3,401	3,366	0	0	3.366	H. F. 530
Deaf Services	290,418	288,900	248,574	0	2,763	251,337	H. F. 530
Persons With Disabilities	101,518	103,179	57,206	0	756	57,962	H. F. 530
Latino. Affairs	96,128	98,352	97,207	0	2,085	99,292	H. F. 530
Status of Women	347,773	391,644	390,486	0	3,074	393,560	H. F. 530
Status of African Am.	84,243	85,916	99,301	0	4,475	103,776	H. F. 530
Criminal & Juvenile Just.	363,991	369,735	459,523	0	11,930	471,453	H. F. 530
Community Grant Fund	0	1,800,000	1,800,000	0	0	1,800,000	H. F. 530
Total Human Rights, Department	$ 1,515,785	$ 3,320,491	$ 3,336,977	$ 0	$ 29,211	$ 3,366,188	
Veterans Affairs, Comm.							
Vet Affairs Admin	$ 149,370	$ 197,526	$ 213,107	$ 0	$ 3,650	$ 216,757	H. F. 530
War Orphans Ed Fund	6,000	4,800	4,800	0	0	4,800	H. F. 530
Iowa Veterans Home	31,743,323	35,716,775	37,795,008	0	487,641	38,282,649	H. F. 530
Total Veterans Affairs, Comm.	$ 31,898,693	$ 35,919,101	$ 38,012,915	$ 0	$ 491,291	$ 38,504,206	
Total Health & Human Rights	$ 72,832,142	$ 79,706,429	$ 81,572,489	$ 0	$ 669.182	$ 82,241,671	

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HUMAN SERVICES SUBCOMMITTEE							
Human Services, Dept.							
Human Services, Dept. Of							
MH/MR Technical Assistan.	$ 294,541	$ 0	$ 0	$ 0	$ 0	$ 0	
Geriatric Patient Pilot	20,000	0	0	0	0	0	
Total Human Services, Dept. Of	314,541	0	0	0	0	0	
Human Services, Dept. Of							
MR Juvenile Services - MA	0	0	6,600,000	0	0	6,600,000	H. F. 132
Human Services, Dept. Of							
Pers. Assist. Needs Pilot	0	0	250,000	0	0	250,000	S.F. 462
School Truancy Program	0	200,000	0	0	0	0	
Total Human Services, Dept. Of	0	200,000	250,000	0	0	250,000	
Economic Assistance							
Family Investment Program	44,247,427	37,139,476	32,820,032	0	0	32,820,032	S.F. 462
Emergency Assistance	883,750	1,767,500	1,767,500	0	0	1,767,500	S. F. 462
Promise Jobs	7,718,000	12,071,270	11,935,189	0	0	11,935,189	S.F. 462
Child Support Recoveries	4,354,667	4,987,485	6,390,000	0	7,978	6,397,978	S.F. 462
X-PERT	824,121	1,411,703	919,000	0	0	919,000	S.F. 462
Total Economic Assistance	58,027,965	57,377,434	53,831,721	0	7,978	53,839,699	
Medical Services							
Medical Assistance	320,658,555	344,719,351	351,496,521	0	0	351,496,521	S.F. 462
Medical Contracts	5,842,950	5,630,350	6,226,400	0	0	6,226,400	S.F. 462
State Supplementary Asst.	18,792,860	19,315,000	19,115,000	0	0	19,115,000	S. F. 462
Total Medical Services	345,294,365	369,664,701	376,837,921	0	0	376,837,921	
Serving A, C,& F							
Toledo Juvenile Home	4,764,591	4,850,101	4,980,000	0	56,390	5,036,390	S.F. 462
Eldora Training School	8,117,953	8,210,389	8,500,000	0	85,306	8,585,306	S.F. 462
Child and Family Serv	67,538,435	74,980,112	83,380,000	0	0	83,380,000	S. F. 462
Community Based Services	1,624,226	2,259,723	2,620,000	0	0	2,620,000	S.F. 462
Ct Ordered Serv Juvenile .	3,590,000	3,090,000	3,090,000	0	0	3,090,000	S.F. 462
Child Care Services	8,180,962	7,397,259	7,740,000	0	0	7,740,000	S.F. 462
Juv. Detention - 72 Hours	170,000	0	0	0	0	0	
Total Serving A, C,& F	93,986,167	100,787,584	110,310,000	0	141,696	110,451,696	

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HUMAN SERVICES SUBCOMMITTEE							
Serving MH/MR/DD/BI							
Cherokee MHI	14,439,962	14,707,055	14,840,000	0	343,921	15,183,921	S.F. 462
Clarinda MHI	6,028,220	6,057,946	6,000,000	0	113,456	6,113,456	S.F. 462
Independence MHI	17,374,372	17,454,580	17,590,000	0	248,891	17,838,891	S. F. 462
Mt Pleasant MHI	4,842,470	4,902,736	4,760,000	0	113,883	4,873,883	S. F. 462
Glenwood SHS	36,586,218	35,969,938	35,830,000	0	346,191	36,176,191	S.F. 462
Woodward SHS	31,253,159	30,808,088	30,430,000	0	222,048	30,652,048	S.F. 462
Community MH/MR Fund	28,708,109	29,277,958	16,230,000	0	0	16,230,000	S.F. 462
Family Support Subsidy	1,050,000	1,082,550	1,110,000	0	0	1,110,000	S. F. 462
DD Special Needs Grants	53,212	53,212	53,212	0	0	53,212	S. F. 462
MH/MR/DD Special Services	370,069	121,220	121,220	0	0	121,220	S. F. 462
State Cases	4,531,891	5,973,492	5,470,000	0	0	5,470,000	S. F. 462
Gamblers Assistance Prog.	270,000	21,000	0	0	0	0	
Total Serving MH/MR/DD/BI	145,507,682	146,429,775	132,434,432	0	1,388,390	133,822,822	
DHS Administration							
Field Operations	37,244,529	38,051,878	38,140,000	0	324,333	38,464,333	S.F. 462
General Administration	9,190,615	9,693,066	10,907,951	0	159,513	11,067,464	S.F. 462
Volunteers	85,793	85,793	85,793	0	0	85,793	S.F. 462
Total DHS Administration	46,520,937	47,830,737	49,133,744	0	483,846	49,617,590	
Total Human Services, Dept.	$ 689,651,657	$ 722,290,231	$ 729,397,818	$ 0	$ 2,021,910	$ 731,419,728	
Total Human Services Subcom	$ 689,651,657	$ 722,290,231	$ 729,397,818	$ 0	$ 2,021,910	$ 731,419,728	

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JUSTICE SYSTEM SUBCOMMITTEE							
Attorney General							
Justice, Department Of							
General Office A.G.	$ 4,826,993	$ 4,919,469	$ 5,242,801	$ 0	$ 230,034	$ 5,472,835	S. F. 459
Pros. Attor. Training	153,773	115,979	122,415	0	8,980	131,395	S. F. 459
Victim Assistance Grants	1,359,812	1,359,812	1,359,806	0	0	1,359,806	S. F. 459
Area GASA Pros. Attorney	104,372	105,408	106,451	0	1,982	108,433	S. F. 459
Consumer Advocate	2.1 63,558	2,075,330	2,155,779	0	189,828	2,345,607	S. F. 459
Total Justice, Department Of	8,608,508	8,575,998	8,987,252	0	430,824	9,418,076	
Consumer Advocate							
Utilities Price Reg.	0	0	631,100	0	0	631,100	H. F. 518
Total Attorney General	$ 8,608,508	$ 8,575,998	$ 9,618,352	$ 0	$ 430,824	$ 10,049,176	
Corrections, Department							
Corr. - Institutions							
Ft. Madison Inst.	$ 24,593,681	$ 25,058,766	$ 25,528,267	$ 0	$ 395,001	$ 25,923,268	S. F. 459
Anamosa Inst.	18,130,950	18,787,520	19,337,558	0	335,908	19,673,466	S. F. 459
Oakdale Inst.	15,363,839	15,678,904	15,966,313	0	288,520	16,254,833	S. F. 459
Newton Inst.	5,222,453	5,359,670	5,687,373	0	89,651	5,777,024	S. F. 459
Mt Pleasant Inst.	13,141,782	13,363,671	13,869,795	0	347,886	14,217,681	S. F. 459
Rockwell City Inst.	5,302,937	5,422,400	5,510,246	0	92,737	5,602,983	S. F. 459
Clarinda Inst.	6,279,833	6,397,875	10,768,008	0	196,206	10,964,214	S. F. 459
Mitchellville Inst.	6,062,800	6,170,163	6.288.619		98,183	6,386,802	S. F. 459
Total Corr. - Institutions	94,098,275	96,238,969	102,956,179	0	1,844,092	104,800,271	
Corr. - Central Office							
Central Office	2,195,045	2,279,415	2,298,531	0	60,439	2,358,970	S. F. 459
Training Center	382,390	382,852	384,597	0	10,154	394,751	S. F. 459
County Confinement	237,038	237,038	237,038	0	0	237,038	S. F. 459
Fed Prisoners/Contract	341,334	341,334	341,334	0	0	341,334	S. F. 459
Corr. Expansion-Phase I	625,860	625,860	625,860	0	0	625,860	S. F. 459
Corr. Expansion-Phase II	3,188,273	3,186,995	3,180,990	0	0	3,180,990	S. F. 459
Corrections Education	1,850,600	1,850,600	1,850,600	0	0	1,850,600	S. F. 459
Total Corr. - Central Office	8,820,540	8,904,094	8,918,950	0	70,593	8,989,543	

GENERAL FUND APPROPRIATIONS

	Actual FY 1994 (1)	Estimated FY 1995 (2)	Final Action FY 1996 (3)	Item Veto FY 1996 (4)	Salary Adj FY 1996 (5)	Est Net Appr FY 1996 (6)	Bill Number
JUSTICE SYSTEM SUBCOMMITTEE							
Corrections, Department (cont.)							
CBC Districts							
CBC District I	6,102,050	6,393,740	6,648,762	0	107,633	6,756,395	S. F. 459
CBC District II	4,752,378	4,954,382	5,375.71 5	0	86,906	5,462,621	S. F. 459
CBC District III	3,015,037	3,199,911	3,284,176	0	48,940	3,333,116	S. F. 459
CBC District IV	2,187,133	2,372,424	2,398,328	0	50,170	2,448,498	S. F. 459
CBC District V	8,115,370	8,540,658	8,784,368	0	109,238	8,893,606	S. F. 459
CBC District VI	6,103,625	6,493,504	6,918,725	0	95,624	7,014,349	S. F. 459
CBC District VII	4,222,793	4,3 14,63 1	4,372,318	0	69,082	4,441,400	S. F. 459
CBC District VIII	3,594,538	3,708,957	3,905,921	0	59,591	3,965,512	S. F. 459
CBC Statewide	85,817	85,817	83,576	0	0	83,576	S. F. 459
Total CBC Districts	38,178,741	40,064,024	41,771,889	0	627,184	42,399,073	
Total Corrections, Department	$ 141,097,556	$ 145,207,087	$ 153,647,018	$ 0	$ 2,541,869	$ 156,188,887	
Inspections & Appeals							
Inspections And Appeals							
Indigent Defense Approp.	$ 8,778,665	$ 10,029,000	$ 11,751,800	$ 0	$. 0	$ 11,751,800	S. F. 459
Public Defender							
Public Defender	7,836,602	8,148,166	9,020,095	0	151,720	9,171,815	S. F. 459
Total Inspections & Appeals	$ 16,615,267	$ 18,177,166	$ 20,771,895	$ 0	$ 151,720	$ 20,923,615	
Judicial Branch							
Judicial Branch	$ 80,979,426	$ 83,596,673	$ 87,220,772	$ 0	$ 1,648,706	$ 88,869,478	S. F. 459
Juv. Vict. Restitution	98,000	131,663	155,396	0	0	155,396	S. F. 459
ICIS Computer	857,500	857,500	857,500	0	0	857,500	S. F. 459
Judicial Retirement	0	3,150,915	3,150,915	0	0	3,150,915	S. F. 459
Total Judicial Branch	$ 81,934,926	$ 87,736,751	$ 91,384,583	$ 0	$ 1,648,706	$ 93,033,289	
Law Enforcement Academy							
ILEA Operations	$ 895,359	$ 970,571	$ 1,000,154	$ 0	$ 16,739	$ 1,016,893	S. F. 459
ILEA DARE Coordinator	0	15,000	30,000	0	0	30,000	S. F. 459
Total Law Enforcement Academy	$ 895,359	$ 985,571	$ 1,030,154	$ 0	$ 16,739	$ 1,046,893	

GENERAL FUND APPROPRIATIONS

	Actual FY 1994 (1)	Estimated FY 1995 (2)	Final Action FY 1996 (3)	Item Veto FY 1996 (4)	Salary Adj FY 1996 (5)	Est Net Appr FY 1996 (6)	Bill lumber
JUSTICE SYSTEM SUBCOMMITTEE							
Parole, Board Of							
Parole Board	$ 817,109	$ 801,587	$ 805,400	$ 0	$ 9,722	$ 815,122	S. F. 459
Public Defense, Dept.							
Military Division	$ 3,770,663	$ 3,762,402	$ 3,852,724	$ 0	$ 19,353	$ 3,872,077	S. F. 459
Emergency Mgmt Div.	297,157	492,408	486,498	0	7,473	493,971	S. F. 459
ICN - Operations	0	0	100,000	0	0	100,000	H. F. 578
Total Public Defense, Dept.	$ 4,067,820	$ 4,254,810	$ 4,439,222	$ 0	$ 26,826	$ 4,466,048	
Public Safety, Department							
Administration	$ 2,224,005	$ 2,165,293	$ 2,179,251	$ 0	$ 44,481	$ 2,223,732	S. F. 459
Investigation, DCI	7.41 8,174	7,234,848	8,883,350	0	229,307	9,1 12,657	S. F. 459
Narcotics Enforce.	2,162.81 3	2,390,514	2,401,001	0	6,346	2,407,347	S. F. 459
Undercover Funds	139,202	139,202	139,202	0	0	139,202	S. F. 459
Fire Marshal	1,369,462	1,417,407	1,424,236	0	0	1,424,236	S. F. 459
Capitol Security	1,111,221	1,152,960	1,164,441	0	30,269	1,194,710	S. F. 459
ISP D.A.R.E. Projec	29,529	0	0	0	0	0	
Pari-Mutuel Enforce.	0	0	308,602	0	0	308,602	S. F. 459
Rural Fire Protection	0	0	6,000	0	0	6,000	S. F. 484
AFIS System Maintenance	0	0	21 1,576	0	0	21 1,576	S. F. 459
Total Public Safety, Department	$ 14,454,406	$ 14,500,224	$ 16,717,659	$ 0	$ 310,403	$ 17,028,062	
Total Justice System Subcom	$ 268,490,951	$ 280,239,194	$ 298.414,283	$ 0	$ 5,136,809	$ 303,551,092	

GENERAL FUND APPROPRIATIONS

	Actual FY 1994 (1)	Estimated FY 1995 (2)	Final Action FY 1996 (3)	Item Veto FY 1996 (4)	Salary Adj FY 1996 (5)	Est Net Appr FY 1996 (6)	Bill Number
TRANS. & INFRASTRUCTURE SUBCOMMITTEE							
Public Safety, Department							
IDOP Administration	$ 0	$ 0	$ 88,390	$ 0	$ 0	$ 88,390	S. F. 481
Transportation, Dept.							
Rail Projects	$ 1,410,553	$ 2.1 10,553	$ 1,497,000	$ 0	$ 0	$ 1,497,000	S. F. 481
State Aviation Approp.	2,170,080	2,262,000	2,262,000	0	0	2,262,000	S. F. 481
Air & Transit Division	405,169	397,570	0	0	0	0	S. F. 481
Planning & Programming	0	0	241,000	0	0	241,000	S. F. 481
Total Transportation, Dept.	$ 3,985,802	$ 4,770,123	$ 4,000,000	$ 0	$ 0	$ 4,000,000	
Corrections Capital							
Health/Life/Fire Safety	$ 450,000	$ 0	$ 0	$ 0	$ 0	$ 0	S. F. 481
Human Services Capital							
Human Serv. Health Life	$ 400,000	$ 0	$ 0	$ 0	$ 0	$ 0	S. F. 481
Natural Resources Capital							
GF-Marine Fuel Tax Caps	$ 1,650,000	$ 1,600,000	$ 1,600,000	$ 0	$ 0	$ 1,600,000	S. F. 481
Public Defense Capital							
Public Defense Caps.	$ 108,000	$ 0	$ 0	$ 0	$ 0	$ *0*	
Regents Capital							
Board Of Regents Capitals	$ 95,000	$ 0	$ 0	$ 0	$ 0	$ 0	S. F. 481
Education Capital							
Voc. Rehab. Capitals	$ *30,000*	$ 0	$ 0	$ 0	$ 0	$ 0	S. F. 481
Commerce Capital							
Liq. Fac. Roof Repair	$ 350,000	$ 0	$ 0	$ 0	$ 0	$ *0*	
Total Trans. & Infrastructure	$ 7,068,802	$ 6,370,123	$ 5,688,390	$ 0	$ 0	$ 5,688,390	

GENERAL FUND APPROPRIATIONS

	Actual FY 1994 (1)	Estimated FY 1995 (2)	Final Action FY 1996 (3)	Item Veto FY 1996 (4)	Salary Adj FY 1996 (5)	Est Net Appr FY 1996 (6)	Bill Number
UNASSIGNED STANDINGS							
ns Department							
Corr. - Central Office							
State Cases - Stdg.	$ 4,789	$ 66,370	$ 66,370	$ 0	$ 0	$ 66,370	Standing
Education, Department Of							
Trans of Nonpublic Pupils	$ 6,610,605	$ 6,794,293	$ 6,794,293	$ 0	$ 0	$ 6,794,293	Standing
Child Development	10,191,258	12,191,258	14,119,216	0	0	14,119,216	S. F. 486
Educational Excellence	79,448,734	80,440,581	80,976,336	0	0	80,976,336	S. F. 486
Instructional Support	14,798,227	14,798,227	14,798,227	0	0	14,798,227	Standing
School Foundation Aid	1,231,666,312	1,266,219,943	1,329,948,838	0	0	1,329,948,838	S. F. 17
Teacher Salaries	535,755	535,755	0	0	0	0	S. F. 266
Ed Excellence Additional	0	0	5,000	0	0	5,000	S. F. 486
101% Guarantee - SF 83	0	0	947,924	0	0	947,924	S. F. 83
SF 205 - Supp. Weight	0	0	21,806	0	0	21,806	S. F. 205
Total Education, Department Of	$1,343,250,891	$1,380,980,057	$1,447,611,640	$ 0	$ 0	$1,447,611,640	
Executive Council							
Public Improvements	$ 5,962	$ 50,000	$ 50,000	$ 0	$ 0	$ 50,000	Standing
Drainage Assessment	12,971	25,000	25,000	0	0	25,000	Standing
Court Costs	53,099	60,000	60,000	0	0	60,000	Standing
Habeas Corpus Fees	0	20,000	20,000	0	0	20,000	Standing
Perf. of Duty Standing	7,522,612	3,000,000	2,000,000	0	0	2,000,000	Standing
Total Executive Council	$ 7,594,644	$ 3,155,000	$ 2,155,000	$ 0	$ 0	$ 2,155,000	
Legislative Branch							
Legislature							
Legislative Expenses	$ 16,947,797	$ 20,238,618	$ 20,246,213	$ 0	$ 0	$ 20,246,213	Standing
Governor							
Governor's Office, Iowa							
Interstate Extradition	$ 3,626	$ 3,676	$ 3,676	$ 0	$ 0	$ 3,676	Standing

GENERAL FUND APPROPRIATIONS

	Actual FY 1994 (1)	Estimated FY 1995 (2)	Final Action FY 1996 (3)	Item Veto FY 1996 (4)	Salary Adj FY 1996 (5)	Est Net Appr FY 1996 (6)	Bill Number
UNASSIGNED STANDINGS							
Human Services, Dept.							
Commission of Inquiry	$ 1,800	$ 1,800	$ 1,800	$ 0	$ 0	$ 1,800	Standing
Non Resident Transfer	87	87	87	0	0	87	Standing
Non Resident Commitment	184,398	184,398	184,398	0	0	184,398	Standing
Total Human Services, Dept.	$ 186,285	$ 186,285	$ 186,285	$ 0	$ 0	$ 186,285	
Management, Department Of							
Indian Settlement Officer	$ 58,750	$ 0	$ 25,000	$ 0	$ 0	$ 25,000	Standing
Appeal Board Standing	4,054,068	7,000,000	5,710,000	0	0	5,710,000	S. F. 486
Special Olympics Fund	0	20,000	20,000	0	0	20,000	Standing
Total Management, Department Of	$ 4,112,818	$ 7,020,000	$ 5,755,000	$ 0	$ 0	$ 5,755,000	
Public Defense, Dept.							
Compensation & Expense	$ 1,382,002	$ 100,000	$ 100,000	$ 0	$ 0	$ 100,000	Standing
Revenue And Finance, Dept							
Ag Land Tax Credit	$ 39,100,000	$ 39,100,000	$ 39,100,000	$ 0	$ 0	$ 39,100,000	Standing
Property Tax Replacement	56,287,557	56,287,557	56,287,557	0	0	56,287,557	Standing
Printing Cigarette Stamps	115,000	115,000	115,000	0	0	115,000	Standing
Homestead Tax Credit Aid	93,573,219	93,573,219	93,573,219	0	0	93,573,219	Standing
Extraordinary Prop. Tax	10,800,000	10,794,998	10,794,998	0	0	10,794,998	Standing
Peace Officer Retirement	2,942,726	2,942,726	2,942,726	0	0	2,942,726	Standing
Unemployment Compens.	943,145	650,000	550,000	0	0	550,000	Standing
Franchise Tax Reimburse	8,800,000	8,800,000	8,800,000	0	0	8,800,000	Standing
Military Service Tax	2,820,795	2,820,682	2,820,682	0	0	2,820,682	Standing
Prop. Tax Relief - Stand.	0	0	54,400,000	0	0	54,400,000	S. F. 69
Federal Cash Management	0	0	600,000	0	0	600,000	S. F. 486
Total Revenue And Finance, Dept	$ 215,382,442	$ 215,084,182	$ 269,984,182	$ 0	$ 0	$ 269,984,182	
Secretary Of State							
Iowa Servicemens Ballot	$ 2,490	$ 0	$ 3,500	$ 0	$ 0	$ 3,500	Standing
Constitutional Amendments	0	2,565	0	0	0	0	
Total Secretary Of State	$ 2,490	$ 2,565	$ 3,500	$ 0	$ 0	$ 3,500	

GENERAL FUND APPROPRIATIONS

	Actual FY 1994 (1)	Estimated FY 1995 (2)	Final Action FY 1996 (3)	Item Veto FY 1996 (4)	Salary Adj FY 1996 (5)	Est Net Appr FY 1996 (6)	Bill Number
UNASSIGNED STANDINGS							
Transportation, Dept.							
Public Transit Assistance	$ 7.019,207	$ 7,200,000	$ 7,500,000	$ 0	$ 0	$ 7,500,000	**Standing**
Total Unassigned Standings	$1,595,886,991	$1,634,036,753	$1,753,611,866	$ 0	$ 0	$1,753,611,866	

OTHER FUND APPROPRIATIONS

	Actual FY 1994 (1)	Estimated FY 1995 (2)	Final Action FY 1996 (3)	Item Veto FY 1996 (4)	Est Net Appr FY 1996 (5)
SUMMARY OF APPROPRIATIONS					
Admin. & Regulation	$ 15,312,160	$ 15,545,914	$ 22,147,432	$ 0	$ 22,147,432
Ag. & Natural Resources	24,866,000	26,488,447	53,025,942	0	53,025,942
Economic Development	7,248,989	8,030,101	342,010,932	0	342,010,932
Education	4,323,021	4,766,450	470,948,703	0	470,948,703
Health & Human Rights	20,000	2,080,000	184,985,157	0	184,985,157
Human Services	0	0	1,047,793,522	0	1,047,793,522
Justice System	492,017	509,325	35,903,752	0	35,903,752
Trans. & Infrastructure	258,805,466	269,322,577	579,586,968	-10,280,000	567,806,968
Total Appropriations	$311,067,653	$326,742,814	$2,736,402,408	$ -10,280,000	$2,724,622,408

OTHER FUND APPROPRIATIONS

	Actual FY 1994 (1)	Estimated FY 1995 (2)	Final Action FY 1996 (3)	Item Veto FY 1996 (4)	Est Net Appr FY 1996 (5)
Bill Totals					
H.F. 186 Oil Overcharge	0	2,538,200	1,460,000	0	1,460,000
H.F. 481 Fed Block Gt	0	0	2,345,570,754	0	2,345,570,754
H.F. 512 Econ. Dev.	7,075,989	7,940,101	7,394,000	0	7,394,000
H.F. 553 AG/NR Bill	0	22,667,190	22,782,989	0	22,782,989
H.F. 578 ICN Part III	0	0	18,790,000	0	18,790,000
H.F. 579 Salary Bill	0	0	4,301,901	0	4,301,901
S.F. 266 Education	4,323,021	4,766,450	4,874,570	0	4,874,570
S.F. 459 Justice	492,017	509,325	4,000,000	0	4,000,000
S.F. 481 Trans.	252,479,466	263,447,577	302,919,268	-10,280,000	291,139,268
S.F. 484 Admin/Reg	15,060,883	15,545,914	15,903,236	0	15,903,236

Note:

This report tracks the non-General Fund appropriations made by the 1995 General Assembly. The increase from FY 1995 to FY 1996 reflects the change in the number of non-General Funds appropriated and not necessarily an increase in the funds received.

Column Explanation:

(4) Item Veto FY 1996 - the actual dollar veto. The Governor is recognizing an additional $1,500,000 in anticipated reversions due to the veto of intent language for Community College Capitals.

OTHER FUND APPROPRIATIONS

	Actual FY 1994 (1)	Estimated FY 1995 (2)	Final Action FY 1996 (3)	Item Veto FY 1996 (4)	Est Net Appr FY 1996 (5)	Bill Number
ADMIN. & REGULATION SUBCOMMITTEE						
Commerce, Department Of						
Professional Licensing						
Title Guaranty Fund	$ 25,000	$ 25,000	$ 0	$ 0	$ 0	S. F. 484
General Services, Dept Of						
General Services, Dept of						
Centralized Purch. Div.	$ 686,572	$ 725,802	$ 734,140	$ 0	$ 734,140	S. F. 484
Gen Serv-Vehicle Dispatch						
Vehicle Dispatcher Divsn	614,067	619,885	625,075	0	625,075	S. F. 484
Centralized Printing						
Central Print Divsn	900,808	904,716	912,217	0	912,217	S. F. 484
Total General Services, Dept Of	$ 2,201,447	$ 2,250,403	$ 2,271,432	$ 0	$ 2,271,432	
Inspections & Appeals						
Use Tax - App & Fr Hrgs	$ 916,607	$ 920,558	$ 924,090	$ 0	$ 924,090	S. F. 484
Federal Funds	0	0	2,042,295	0	2,042,295	H. F. 481
Total Inspections & Appeals	$ 916,607	$ 920,558	$ 2,966,385	$ 0	$ 2,966,385	
Management, Department Of						
RUTF - General Office	$ 56,000	$ 56,000	$ 56,000	$ 0	$ 56,000	S. F. 484
Salary Adj. Primary Road	0	0	3,055,214	0	3,055,214	H. F. 579
Salary Adj. Road Use	0	0	1,246,687	0	1,246,687	H. F. 579
Total Management, Department Of	$ 56,000	$ 56,000	$ 4,357,901	$ 0	$ 4,357,901	
Personnel, Department Of						
Personnel, Department Of						
Primary Road HR Bureau	$ 309,515	$ 317,284	$ 331,694	$ 0	$ 331,694	S. F. 484
Road Use Tax HR Bureau	50,386	51,651	53,996	0	53,996	S. F. 484
Total Personnel, Department Of	359,901	368,935	385,690	0	385,690	
IDOP - Retirement						
IPERS Administration	3,521,882	3,559,358	3,749,983	0	3,749,983	S. F. 484
Total Personnel, Department Of	$ 3,881,783	$ 3,928,293	$ 4,135,673	$ 0	$ 4,135,673	

OTHER FUND APPROPRIATIONS

	Actual FY 1994 (1)	Estimated FY 1995 (2)	Final Action FY 1996 (3)	Item Veto FY 1996 (4)	Est Net Appr FY 1996 (5)	Bill Number
Revenue And Finance, Dept						
Revenue And Finance, Dept						
Information Services	$ 35,974	$ 0	$ 0	$ 0	$ 0	
Local Gov't Service	3,588	0	0	0	0	
Technical Services	86,715	0	0	0	0	
Motor Veh Fuel Tx - Admin	942,492	997,818	1,008,025	0	1,008,025	S. F. 484
Total Revenue And Finance, Dept	1,068,769	997,818	1,008,025	0	1,008,025	
Lottery Division						
Lottery Operations	7.037.554	7,367,842	7,408,016	0	7,408,016	S. F. 484
Total Revenue And Finance, Dept	$ 8,106,323	$ 8,365,660	$ 8,416,041	$ 0	$ 8,416,041	
Treasurer Of State						
Treasurer Of State						
World Food Prize	$ 125,000	$ 0	$ 0	$ 0	$ 0	
Total Admin. & Regulation Subcom	$ 15,312,160	$ 15,545,914	$ 22,147,432	$ 0	$ 22,147,432	

OTHER FUND APPROPRIATIONS

	Actual FY 1994 (1)	Estimated FY 1995 (2)	Final Action FY 1996 (3)	Item Veto FY 1996 (4)	Est Net Appr FY 1996 (5)	Bill Number
AG. & NATURAL RESOURCES SUBCOMMITTEE						
Ag. & Land Stewardship						
Ag. & Land Stewardship						
Div Soil Cons - Wtr Fund	$ 0	$ 0	$ 500,000	$ 0	$ 500,000	H. F. 553
Wind Erosion - Road Use	0	0	-270,774	0	-270,774	H. F. 553
Federal Funds	0	0	6,597,924	0	6,597,924	H. F. 481
Organic Nutrient Mngmt	0	0	350,000	0	350,000	H. F. 553
Total Ag. & Land Stewardship	0	0	7,177,150	0	7,177,150	
Ag. - Soil Conservation						
Organic Nutrient Mgnt Pro	*900,000*	*0*	0	0	0	
Soil Consv Match Int Free	500,000	0	0	0	*0*	
Total Ag. - Soil Conservation	1,400,000	*0*	*0*	*0*	*0*	
Ag and Land Stewardship						
Regulatory Division	188,534	*0*	*0*	*0*	*0*	
Native Horse & Dog Prog.	0	189,088	191,106	0	191,106	H. F. 553
Total Ag and Land Stewardship	188,534	189,088	191,106	0	191,106	
Total Ag. & Land Stewardship	$ 1,588,534	$ 189,088	$ 7,368,256	$ 0	$ 7,368,256	

OTHER FUND APPROPRIATIONS

	Actual FY 1994 (1)	Estimated FY 1995 (2)	Final Action FY 1996 (3)	Item Veto FY 1996 (4)	Est Net Appr FY 1996 (5)	Bill Number
AG. & NATURAL RESOURCES SUBCOMMITTEE						
Natural Resources, Dept.						
Natural Resources Dept.	$ 22,497,466	$ 0	$ 0	$ 0	$ 0	
Boat Registration Fees	0	1,571,590	1,200,000	0	1,200,000	H. F. 553
Snowmobile Fees To F&G	0	100,000	100,000	0	100,000	H. F. 553
F&G Fund Non-SF546 - STDG	780,000	780,000	780,000	0	780,000	
F&G Fund - Administration	0	20,731,512	20,637,657	0	20,637,657	H. F. 553
Federal Funds	0	0	19,630,039	0	19,630,039	H. F. 481
Ground Water	0	2,563,057	2,774,990	0	2,774,990	
UST Administration	0	75,000	75,000	0	75,000	H. F. 553
State Energy Cons-Exxon	0	178,200	160,000	0	160,000	H. F. 186
DNR Energy Admin-Stripper	0	300,000	300.000		300,000	H. F. 186
Total Natural Resources, Dept.	$ 23.277.466	$ 26,299,359	$ 45,657,686	$ 0	$ 45,657,686	
Total Ag. & Natural Resources Subc	$ 24,866,000	$ 26,488,447	$ 53,025,942	$ 0	$ 53,025,942	

OTHER FUND APPROPRIATIONS

	Actual FY 1994 (1)	Estimated FY 1995 (2)	Final Action FY 1996 (3)	Item Veto FY 1996 (4)	Est Net Appr FY 1996 (5)	Bill Number
ECONOMIC DEVELOPMENT SUBCOMMITTEE						
Economic Develop., Dept						
Economic Development, Dept						
Rural Development, ICDL	$ 50,000	$ 0	$ 0	$ 0	$ 0	
Insurance Development	0	200,000	200,000	0	200,000	H. F. 512
Work Force Coordinator	73,000	0	0	0	0	
Community Development BG	0	0	31,501,000	0	31,501,000	H. F. 481
Federal Funds	0	0	82,854,272	0	82,854,272	H. F. 481
National Heritage Landsca	50,000	0	0	0	0	
Youth Work Force	0	50,000	0	0		
Total Economic Develop., Dept	173,000	250,000	114,555,272	0	114,555,272	
Business Development						
Strategic Investment Fund	0	40,000	0	0	0	
Community & Rural Develop						
RC 2000 - Rural Dev. Pro.	0	226,000	226,000	0	226,000	H. F. 512
RC 2000 - Council of Gov.	0	178,000	178,000	0	178,000	H. F. 512
Total Community & Rural Develop	0	404,000	404,000	0	404,000	
Workforce Development Div						
RC 2000 - Job Retraining	0	325,000	225,000	0	225,000	H. F. 512
260E-Administration	150,000	150,000	160,000	0	160,000	H. F. 512
260E-Target Alliance	30,000	30,000	30,000	0	30,000	H. F. 512
Total Workforce Development Div	180,000	505,000	415,000	0	415,000	
Total Economic Develop., Dept	$ 353,000	$ 1,199,000	$ 115,374,272	$ 0	$ 115,374,272	

OTHER FUND APPROPRIATIONS

	Actual FY 1994 (1)	Estimated FY 1995 (2)	Final Action FY 1996 (3)	Item Veto FY 1996 (4)	Est Net Appr FY 1996 (5)	Bill Number
ECONOMIC DEVELOPMENT SUBCOMMITTEE						
Employment Services, Dept						
Labor Serv. (OF)	$ 296,508	$ 296,508	$ 296,000	$ 0	$ 296,000	H. F. 512
Industrial Serv. (OF)	175,494	175,494	175,000	0	175,000	H. F. 512
Job Service Acs Administr	6,423,987	6,359,099	5,904,000	0	5,904,000	H. F. 512
Federal Funds	0	0	220,261,660	0	220,261,660	H. F. 481
Total Employment Services, Dept	$ 6,895,989	$ 6,831,101	$ 226,636,660	$ 0	$ 226,636,660	
Total Economic Development Subco	$ 7,248,989	$ 8,030,101	$ 342,010,932	$ 0	$ 342,010,932	

OTHER FUND APPROPRIATIONS

	Actual FY 1994 (1)	Estimated FY 1995 (2)	Final Action FY 1996 (3)	Item Veto FY 1996 (4)	Est Net Appr FY 1996 (5)	Bill Number
EDUCATION SUBCOMMITTEE						
College Aid Commission						
Stafford Loan Program Adm	$ 4,323,021	$ 4,766,450	$ 4,714,570	$ 0	$ 4,714,570	S. F. 266
Scholarship Reserve Fund	0	0	160,000	0	160,000	S. F. 266
Total College Aid Commission	$ 4,323,021	$ 4,766,450	$ 4,874,570	$ 0	$ 4,874,570	
Cultural Affairs, Dept.						
Federal Funds	$ 0	$ 0	$ 1,193,897	$ 0	$ 1,193,897	H. F. 481
Education, Department Of						
Education BG	$ 0	$ 0	$ 4,076,355	$ 0	$ 4,076,355	H. F. 481
Federal Funds	0	0	202,578,387	0	202,578,387	H. F. 481
Total Education, Department Of	$ 0	$ 0	$ 206,654,742	$ 0	$ 206,654,742	
IA Telecommun & Technolog						
Infrastructure - Part III	$ 0	$ 0	$ 18,540,000	$ 0	$ 18,540,000	H. F. 578
Infrast. - Braille & Deaf	0	0	250,000	0	250,000	H. F. 578
Total IA Telecommun & Technol.	$ 0	$ 0	$ 18,790,000	$ 0	$ 18,790,000	
Regents, Board Of						
Federal Funds	$ 0	$ 0	$ 239,435,494	$ 0	$ 239,435,494	H. F. 481
Total Education Subcom	$ 4,323,021	$ 4,766,450	$ 470,948,703	$ 0	$ 470,948,703	

OTHER FUND APPROPRIATIONS

	Actual FY 1994 (1)	Estimated FY 1995 (2)	Final Action FY 1996 (3)	Item Veto FY 1996 (4)	Est Net Appr FY 1996 (5)	Bill Number
HEALTH & HUMAN RIGHTS SUBCOMMITTEE						
Blind, Iowa Commission						
Federal Funds	$ 0	$ 0	$ 5,078,569	$ 0	$ 5,078,569	H. F. 481
Elder Affairs, Department						
Federal Funds	$ 0	$ 0	$ 14,197,255	$ 0	$ 14,197,255	H. F. 481
Governor's Subst. Abuse						
Drug Control & Sys Imp BG	$ 0	$ 0	$ 5,297,000	$ 0	$ 5,297,000	H. F. 481
Federal Funds	0	0	13,267,000	0	13,267,000	H. F. 481
Total Governor's Subst. Abuse	$ 0	$ 0	$ 18,564,000	$ 0	$ 18,564,000	
Health, Dept. Of Public						
Health Protection	$ 20,000	$ 20,000	$ 0	$ 0	$ 0	
Health Data - Ins.Reserve	0	0	100,000	0	100,000	S. F. 484
Substance Abuse BG	0	0	11,190,416	0	11,190,416	H. F. 481
Maternal & Child Hlth BG	0	0	6,949,058	0	6,949,058	H. F. 481
Preventive Health BG	0	0	1,783,899	0	1,783,899	H. F. 481
Federal Funds	0	0	61,515,530	0	61,515,530	H. F. 481
Total Health, Dept. Of Public	$ 20,000	$ 20,000	$ 81,538,903	$ 0	$ 81,538,903	
Human Rights, Department						
Weatherization-Oil Over	$ 0	$ 2,060,000	$ 1,000,000	$ 0	$ 1,000,000	H. F. 186
Community Services BG	0	0	4,216,399	0	4,216,399	H. F. 481
LIHEAP BG	0	0	23,976,768	0	23,976,768	H. F. 481
Federal Funds	0	0	36.41 3,263	0	36,413,263	H. F. 481
Total Human Rights, Department	$ 0	$ 2,060,000	$ 65,606,430	$ 0	$ 65,606,430	
Total Health & Human Rights Subco	$ 20,000	$ 2,080,000	$ 184,985,157	$ 0	$ 184,985,157	

OTHER FUND APPROPRIATIONS

	Actual FY 1994 (1)	Estimated FY 1995 (2)	Final Action FY 1996 (3)	item Veto FY 1996 (4)	Est Net Appr FY 1996 (5)	Bill Number
HUMAN SERVICES SUBCOMMITTEE						
Human Services, Dept.						
Human Services, Dept. Of						
Federal Funds	$ 0	$ 0	$1,006,278,309	$ 0	$1,006,278,309	H. F. 481
Human Services, Dept. Of						
Social Services BG	0	0	30,379,684	0	30,379,684	H. F. 481
Community MH Services BG	0	0	2,829,397	0	2,829,397	H. F. 481
Child Care & Developmt BG	0	0	8,306,132	0	8,306,132	H. F. 481
Total Human Services, Dept. Of	0	0	41,515,213	0	41,515,213	
Total Human Services, Dept.	$ 0	$ 0	$1,047,793,522	$ 0	$1,047,793,522	
Total Human Services Subcom	$ 0	$ 0	$1,047,793,522	$ 0	$1,047,793,522	

OTHER FUND APPROPRIATIONS

	Actual FY 1994 (1)	Estimated FY 1995 (2)	Final Action FY 1996 (3)	item Veto FY 1996 (4)	Est Net Appr FY 1996 (5)	Bill Number
JUSTICE SYSTEM SUBCOMMITTEE						
Judicial Branch						
Court Enhancement Fund	$ 0	$ 0	$ 4,000,000	$ 0	$ 4,000,000	S. F. 459
Public Defense, Dept.						
Federal Funds	$ 0	$ 0	$ 27,752,869	$ 0	$ 27,752,869	H. F. 481
Public Safety, Department						
Public Safety, Dept. Of						
Federal Funds	$ 0	$ 0	$ 4,150,883	$ 0	$ 4,150,883	H. F. 481
Use Tax						
AFIS Maintenance	191,905	201,500	0	0	0	S. F. 459
Pari-Mutuel Enforcement	300,112	307,825	0	0	0	S. F. 459
Total Use Tax	492,017	509.325	0	0	0	
Total Public Safety, Department	$ 492,017	$ 509,325	$ 4,150,883	$ 0	$ 4,150,883	
Total Justice System Subcom	$ 492,017	$ 509,325	$ 35,903,752	$ 0	$ 35,903,752	

OTHER FUND APPROPRIATIONS

	Actual FY 1994 (1)	Estimated FY 1995 (2)	Final Action FY 1996 (3)	Item Veto FY 1996 (4)	Est Net Appr FY 1996 (5)	Bill Number
TRANS. & INFRASTRUCTURE SUBCOMMITTEE						
Economic Dev. Capitals						
Northwood Welcome Center	$ 0	$ 0	$ 250,000	$ 0	$ 250,000	S. F. 481
Western Historical Trails	0	0	275,000	0	275,000	S. F. 481
Bremer Co. Welcome Center	0	0	100,000	-100,000	0	S. F. 481
Winterset Welcome Center	0	0	75,000		75,000	S. F. 481
Total Economic Dev. Capitals	$ 0	$ 0	$ 700,000	$ -100,000	$ 600,000	
Management, Dept Capital						
Innovations Fund	$ 0	$ 0	$ 1,000,000	$ 0	$ 1,000,000	S. F. 481
Public Safety, Department						
Public Safety, Dept. Of						
Highway Patrol	$ 31,661,891	$ 32,388,295	$ 0	$ 0	$ 0	S. F. 481
Road Use Tax Fund						
IHP Workers Comp.	403,475	403,475	0	0	0	S. F. 481
IHP-IDOP Reim.	88,390	88,390	0	0		S. F. 481
Total Road Use Tax Fund	491,865	491,865	0	0	0	
Use Tax						
Hwy Safety Patrol Fund	0	0	33.210,467	0	33.210.467	S. F. 481
Total Public Safety, Department	$ 32,153,756	$ 32,880,160	$ 33,210,467	$ 0	$ 33,210,467	

OTHER FUND APPROPRIATIONS

	Actual FY 1994 (1)	Estimated FY 1995 (2)	Final Action FY 1996 (3)	item Veto FY 1996 (4)	Est Net Appr FY 1996 (5)	Bill Number
TRANS. & INFRASTRUCTURE SUBCOMMITTEE						
Transportation, Dept.						
Transportation, Depart.						
Federal Funds	$ 0	$ 0	$ 271,817,000	$ 0	$ 271,817,000	H. F. 481
Primary Road Fund						
Operations & Finance	0	0	25,869,545	0	25,869,545	S. F. 481
Administrative Services	0	0	5,040,535	0	5,040,535	S. F. 481
Planning & Programming	0	0	7,636,322	0	7,636,322	S. F. 481
Project Development	0	0	52,862,681	0	52,862,681	S. F. 481
Maintenance	0	0	98,780,764	0	98,780,764	S. F. 481
Motor Vehicle	0	0	840,800	0	840,800	S. F. 481
Inventory & Replace.	3,104,000	3,120,000	3,120,000	0	3,120,000	S. F. 481
Personnel Reim.	665,000	665,000	665,000	0	665,000	S. F. 481
Unemployment Comp.	232,750	232,750	328,000	0	328,000	S. F. 481
Workers Compensation	1,425,000	1,425,000	1,425,000	0	1,425,000	S. F. 481
Fuel Management	1,000,000	1,000,000	1,000,000	0	1,000,000	S. F. 481
Indirect Cost Recov.	880,000	880,000	880,000	0	880,000	S. F. 481
Auditor Reimbursement	199,520	199,520	199,520	0	199,520	S. F. 481
Administration Div.	25,911,219	26,531,212	0	0	0	S. F. 481
General Counsel Div.	1,135,534	1,148,452	0	0	0	S. F. 481
Planning Division	6,833,652	6,770,552	0	0	0	S. F. 481
Air & Transit Div.	256,302	268,155	0	0	0	S. F. 481
Motor Vehicle Div.	840,054	839,944	0	0	0	S. F. 481
Rail & Water Div.	279,062	283,313	0	0	0	S. F. 481
Highway Division	147,635,516	150,728,838	0	0	0	S. F. 481
Total Primary Road Fund	190,397,609	194,092,736	198,648,167	0	198,648,167	

OTHER FUND APPROPRIATIONS

	Actual FY 1994 (1)	Estimated FY 1995 (2)	Final Action FY 1996 (3)	Item Veto FY 1996 (4)	Est Net Appr FY 1996 (5)	Bill Number
TRANS. & INFRASTRUCTURE SUBCOMMITTEE						
Transportation, Dept.						
Road Use Tax Fund						
Drivers License Prod.	570,000	670,000	1,070,000	0	1,070,000	S. F. 481
Operations & Finance	0	0	4,211,321	0	4,211,321	S. F. 481
Administrative Services	0	0	820,552	0	820,552	S. F. 481
Planning & Programming	0	0	400,595	0	400,595	S. F. 481
Motor Vehicle	0	0	21,960,473	0	21,960,473	S. F. 481
Personnel Reim.	35,000	35,000	35,000	0	35,000	S. F. 481
Unemployment Cornp.	12,250	12,250	17,000	0	17,000	S. F. 481
Workers Compensation	75,000	75,000	75,000	0	75,000	S. F. 481
Indirect Cost Recov.	120,000	120,000	120,000	0	120,000	S. F. 481
Auditor Reimbursement	32,480	32,480	32,480	0	32,480	S. F. 481
Administration Div.	3,941,605	4,319,036	0	0	0	S. F. 481
General Counsel Div.	184,854	186,957	0	0	0	S. F. 481
Planning Division	354,297	553,080	0	0	0	S. F. 481
Air & Transit Div.	256,302	268,155	0	0	0	S. F. 481
Motor Vehicle Div.	20,985,168	21,724,661	0	0	0	S. F. 481
Rail & Water Div.	661,145	661,062	0	0	0	S. F. 481
MVD - County Treasurers	0	67,500	0	0	0	S. F. 481
Base State Insurance	250,000	0	0	0	0	
D.L. Suspension Service	225,000	225,000	225,000	0	225,000	
Co. Treasurers Stdg.	650,000	650,000	650,000	0	650,000	
Total Road Use Tax Fund	28,353,101	29,600,181	29,617,421	0	29,617,421	
Total Transportation, Dept.	$218,750,710	$223,692,917	$ 500,082,588	$ 0	$ 500,082,588	
Corrections Capital						
Ft. Madison/ICN Connect.	$ 0	$ 0	$ 161,000	$ 0	$ 161,000	S. F. 481
Mitchellville Visit. Area	0	0	100,000	0	100,000	S. F. 481
Total Corrections Capital	$ 0	$ 0	$ 261,000	$ 0	$ 261,000	
Cultural Affairs Capital						
Centennial Bldg Improve.	$ 0	$ 0	$ 180,000	$ -180,000	$ 0	S. F. 481

OTHER FUND APPROPRIATIONS

	Actual FY 1994 (1)	Estimated FY 1995 (2)	Final Action FY 1996 (3)	Item Veto FY 1996 (4)	Est Net Appr FY 1996 (5)	Bill Number
TRANS. & INFRASTRUCTURE SUBCOMMITTEE						
General Services Capital						
Capitol Exterior Restor.	$ 0	$ 0	$ 7,165,000	$ 0	$ 7,165,000	S.F. 481
Capitol Interior Restor.	0	0	2,100,000	0	2,100,000	S.F. 481
DGS - Health/Life Safety	0	0	4,000,000	0	4,000,000	S.F. 481
Capitol-Fire Safety	0	0	1,600,000	0	1,600,000	S.F. 481
North Capitol Tunnel	0	0	1,500,000	-1,500,000	0	S.F. 481
Old Historical Building	0	0	6,200,000	-6,200,000	0	S.F. 481
Parking Ramp Site Prep.	0	0	2,300,000	-2,300,000	0	S.F. 481
Total General Services Capital	$ 0	$ 0	$ 24,865,000	$ -10,000,000	$ 14,865,000	
Human Services Capital						
X-PERT Overtime Costs	$ 0	$ 0	$ 1,076,000	$ 0	$ 1,076,000	S.F. 481
Natural Resources Capital						
Fish And Game Cap - STDG	$ 4,950,000	$ 5,000,000	$ 1,218,000	$ 0	$ 1,218,000	
R.E.A.P.-FY96 Open Spaces	0	0	2,113,000	0	2,113,000	
REAP Land Mgmt Capitals	0	0	644,700	0	644,700	
Total Natural Resources Capital	$ 4,950,000	$ 5,000,000	$ 3,975,700	$ 0	$ 3,975,700	
Public Defense Capital						
Fairfield Armory Addition	$ 0	$ 0	$ 250,000	$ 0	$ 250,000	S.F. 481
Vehicle Storage Building	0	0	420,000	0	420,000	S.F. 481
Armory Maintenance	0	0	382,000	0	382,000	S.F. 481
Total Public Defense Capital	$ 0	$ 0	$ 1,052,000	$ 0	$ 1,052,000	
Public Safety Capital						
Communications Tower	$ 0	$ 95,000	$ 0	$ 0	$ 0	S. F. 481
Fort Dodge Patrol Post	0	1,066,500	0	0	0	S. F. 481
Davenport Patrol Post	0	1,593,000	0	0	0	S. F. 481
ADA Improvements	0	300,000	0	0	0	S. F. 481
Total Public Safety Capital	$ 0	$ 3,054,500	$ 0	$ 0	$ 0	

OTHER FUND APPROPRIATIONS

	Actual FY 1994 (1)	Estimated FY 1995 (2)	Final Action FY 1996 (3)	Item Veto FY 1996 (4)	Est Net Appr FY 1996 (5)	Bill Number
TRANS. & INFRASTRUCTURE SUBCOMMITTEE						
Regents Capital						
UNI Arts Center/Maint.	$ 0	$ 0	$ 3,000,000	$ 0	$ 3,000,000	S.F. 481
IBSSS Boiler	0	0	341,000	0	341,000	S.F. 481
ISD ADA Improvements	0	0	50,000	0	50,000	S.F. 481
ISU Fire & Envir. Safety	0	0	2,000,000	0	2,000,000	S.F. 481
SUI Fire & Envir. Safety	0	0	2,000,000	0	2,000,000	S.F. 481
Total Regents Capital	$ 0	$ 0	$ 7,391,000	$ 0	$ 7,391,000	
Transportation Capitals						
Scale Lot Improv. RUTF	$ 0	$ 0	$ 570,000	$ 0	$ 570,000	S.F. 481
Waste Water Improvements	0	750,000	750,000	0	750,000	S.F. 481
Salt Storage Facilities	0	0	600,000	0	600,000	S.F. 481
Polk Co. Drainage Assess.	0	0	213,213	0	213,213	S.F. 481
Garage Roofing Projects	0	0	510,000	0	510,000	S.F. 481
Atlantic Office Repairs	0	0	150,000	0	150,000	S.F. 481
Ames Admin. Bldg. Roof	0	0	200,000	0	200,000	S.F. 481
Ames NE & NW Bldg. Repair	0	0	150,000	0	150,000	S.F. 481
Ames Lab Exhaust System	0	0	150,000	0	150,000	S.F. 481
ADA Improvements	500,000	500,000	0	0	0	S.F. 481
Brandon Scale - Paving	0	435,000	0	0	0	S.F. 481
Story County Scale	0	210,000	0	0	0	S.F. 481
Fire Alarms-Ames Complex	500,000	500,000	0	0	0	S.F. 481
Parking Lot Resurfacing	0	550,000	0	0	0	S.F. 481
Ames Deck Replacement	0	220,000	0	0	0	S.F. 481
Akron Land Purchase	0	30,000	0	0	0	S.F. 481
DOT Property Pur. - Ames	0	1,500,000	0	0	0	S.F. 481
Area Garages FY94	1,700,000	0	0	0	0	S.F. 481
Missouri Valley Scale Lot	175,000	0	0	0	0	
Oskaloosa Garage Expan.	76,000	0		0		
Total Transportation Capitals	$ 2,951,000	$ 4,695,000	$ 3,293,213	$ 0	$ 3,293,213	

OTHER FUND APPROPRIATIONS

	Actual FY 1994 (1)	Estimated FY 1995 (2)	Final Action FY 1996 (3)	Item Veto FY 1996 (4)	Est Net Appr FY 1996 (5)	Bill Number
TRANS. & INFRASTRUCTURE SUBCOMMITTEE						
Education Capital						
Comm. College Capitals	$ 0	$ 0	$ 2,500,000	$ 0	$ 1,000,000	S. F. 481
Total Trans. & Infrastructure Subco	$258,805,466	$269,322,577	$ 579,586,968	$ -10,280,000	$ 567,806,968	

FTE REPORT

	Actual FY 1992 (1)	Actual FY 1993 (2)	Actual FY 1994 (3)	Estimated FY 1995 (4)	Est Net Appr FY 1996 (5)
SUMMARY OF APPROPRIATIONS					
Admin. & Regulation	2,052.44	1,919.54	1,883.69	1,965.39	1,966.07
Ag. & Natural Resources	1,338.70	1,318.26	1,307.84	1,360.31	1,398.63
Economic Development	413.11	440.67	455.09	497.66	495.40
Education	17,126.09	17,301.71	16,017.36	17,503.11	17,573.27
Health & Human Rights	1,213.36	1,097.35	1,112.94	1,326.12	1,327.52
Human Services	5,825.13	5,411.99	5,377.60	5,585.53	5,570.74
Justice System	3,069.18	3,071.62	3,179.25	2,881.54	3,032.52
Trans. & Infrastructure	3,907.42	3,792.40	3,717.62	4,481.50	4,483.50
Unassigned Standings	0.88	0.88	0.92	0.00	0.00
Total Appropriations	34,946.31	34,354.42	33,052.31	35,601.16	35,847.65

FTE REPORT

	Actual FY 1992 (1)	Actual FY 1993 (2)	Actual FY 1994 (3)	Estimated FY 1995 (4)	Est Net Appr FY 1996 (5)	Bill Number
Bill Totals						
H.F. 482 ICN Debt	0.00	0.00	0.00	0.00	56.00	
H.F. 512 Econ. Dev.	389.75	425.66	433.98	496.66	495.40	
H.F. 530 Health & HR	1,196.63	1,087.91	1,112.45	1,326.12	1,327.52	
H.F. 553 AG/NR Bill	416.97	1,294.69	1,292.40	1,359.96	1,398.63	
H.F. 578 ICN Part III	0.00	0.00	0.00	0.00	7.00	
H.F. 584 Infrastructure Fund	0.00	0.00	0.00	0.00	1.00	
S.F. 266 Education	17,018.29	17,196.09	15,919.10	17,380.1	17,511.27	
S.F. 459 Justice	2,633.98	2,556.43	2,644.36	2,881.54	3,030.52	
S.F. 462 Human Serv	5,822.29	5,411.92	5,377.60	5,585.53	5,570.74	
S.F. 481 Trans. / Cap.	3,907.42	3,792.40	3,717.62	4,481.50	4,483.50	
S.F. 484 Admin/Reg	2,038.63	1,919.54	1,881.42	1,963.39	1,966.07	

NOTE:

The report only tracks the FTE positions authorized by the 1995 General Assembly.

FTE REPORT

	Actual FY 1992 (1)	Actual FY 1993 (2)	Actual FY 1994 (3)	Estimated FY 1995 (4)	Est Net Appr FY 1996 (5)	Bill Number
ADMIN. & REGULATION SUBCOMMITTEE						
Auditor Of State						
Auditor Of State						
Auditor - General Office	126.62	108.92	112.39	112.50	112.50	S. F. 484
Ethics And Campaign						
Campaign Finance	6.00	6.00	5.92	8.00	8.00	S. F. 484
CFDC-Ethics Admin Assist	0.00	0.00	0.77	0.00	0.00	
CFDC-Ethics Attorney	0.00	0.00	0.69	0.00	0.00	
Total Ethics And Campaign	6.00	6.00	7.38	8.00	8.00	
Commerce. Department Of						
Commerce - Administration						
Commerce Administration	30.91	25.80	2.02	2.00	2.00	S. F. 484
Alcoholic Beverages						
Alcoholic Beverages Div	51.17	23.49	34.17	33.50	33.50	S. F. 484
Banking Division						
Banking Division	85.22	83.99	82.78	85.00	84.00	S. F. 484
Credit Union Division						
Credit Union Division	16.23	15.28	17.89	20.00	20.00	S. F. 484
Insurance Division						
Insurance Division	81.80	79.71	84.03	88.50	91.50	S. F. 484
Professional Licensing						
Professional Lic Div	11.00	11.20	12.88	14.00	14.00	S. F. 484
Utilities Division						
Utilities Division	75.21	72.28	77.13	79.00	79.00	S. F. 484
Total Commerce, Department Of	351.54	311.75	310.90	322.00	324.00	
Executive Council						
General Office	1.06	0.00	0.00	0.00	0.00	

FTE REPORT

	Actual FY 1992 (1)	Actual FY 1993 (2)	Actual FY 1994 (3)	Estimated FY 1995 (4)	Est Net Appr FY 1996 (5)	Bill Number
ADMIN. & REGULATION SUBCOMMITTEE						
General Services. Dept Of						
General Services, Dept of						
Gen Services Admin.	12.46	9.87	8.68	17.35	31.35	S. F. 484
Communications	10.60	10.55	10.35	2.85	0.00	S. F. 484
Information Services Div.	141.97	134.84	128.88	127.50	141.60	S. F. 484
Property Management	129.52	113.87	108.02	113.00	113.00	S. F. 484
Printing/Mail	21.26	28.60	26.85	28.25	0.00	S. F. 484
Utilities	0.00	0.81	1.00	1.00	1.00	S. F. 484
Materials Management	1.97	0.00	0.00	0.00	0.00	
Records Management	10.78	0.00	0.00	0.00	0.00	
Centralized Purch. Div.	12.48	13.36	13.95	16.05	16.05	S. F. 484
Terrace Hill Operations	4.84	3.58	3.67	4.00	4.00	S. F. 484
Total General Services, Dept of	345.88	315.48	301.40	310.00	307.00	
Gen Serv-Vehicle Dispatch						
Vehicle Dispatcher Divsn	14.13	14.77	15.18	15.00	15.00	S. F. 484
Centralized Printing						
Central Print Divsn	26.48	25.87	25.59	26.05	26.05	S. F. 484
Total General Services, Dept Of	386.49	356.12	342.17	351.05	348.05	
Governor						
General Office	16.82	16.72	16.28	17.25	17.25	S. F. 484
Terrace Hill Quarters	2.54	1.89	1.53	1.50	2.00	S. F. 484
Admin. Rules Coordinator	2.00	1.65	1.96	2.00	2.00	S. F. 484
Total Governor	21.36	20.26	19.77	20.75	21.25	

FTE REPORT

	Actual FY 1992 (1)	Actual FY 1993 (2)	Actual FY 1994 (3)	Estimated FY 1995 (4)	Est Net Appr FY 1996 (5)	Bill Number
ADMIN. & REGULATION SUBCOMMITTEE						
Inspections & Appeals						
Inspections And Appeals						
Finance and Services Div.	21.39	20.44	21.58	22.00	21.00	S. F. 484
Audits Division	12.00	9.95	9.97	11.00	11.00	S. F. 484
Appeals and Fair Hearings	23.97	23.99	24.09	24.00	24.00	S. F. 484
Investigations Division	34.74	33.46	32.13	35.00	35.00	S. F. 484
Health Facilities Div.	100.79	96.43	96.24	97.00	101.00	S. F. 484
Inspections Division	17.34	16.58	12.52	13.00	13.00	S. F. 484
Employment Appeal Board	15.11	15.26	14.53	15.80	15.00	S. F. 484
Foster Care Review Board	5.02	3.84	3.22	8.00	10.00	S. F. 484
Apls/Fr Hearing (SF358)	0.00	0.00	0.00	0.00	1.50	S. F. 484
Total Inspections And Appeals	230.36	219.95	214.28	225.80	231.50	
Racing Commission						
Racetracks	22.29	20.79	18.60	22.78	23.85	S. F. 484
Riverboats	12.65	11.72	10.66	13.79	17.11	S. F. 484
Total Racing Commission	34.94	32.51	29.26	36.57	40.96	
Total Inspections & Appeals	265.30	252.46	243.54	262.37	272.46	
Manaaement. Department Of						
Management-General Office	26.96	24.56	25.53	27.00	30.00	S. F. 484
Council on Human Invest.	0.00	0.00	0.81	2.00	0.00	
Total Management, Department Of	26.96	24.56	26.34	29.00	30.00	
Personnel. Department Of						
Personnel, Department Of						
Operations	21.94	23.59	21.54	23.49	18.58	S. F. 484
Program Delivery	35.97	21.99	21.99	22.00	33.20	S. F. 484
Program Admin. & Develop.	27.64	16.91	16.85	18.00	32.80	S. F. 484
Compen. & Benefits	4.00	21.38	21.27	23.00	0.00	S. F. 484
Total Personnel, Department Of	89.55	83.87	81.65	86.49	84.58	

FTE REPORT

	Actual FY 1992 (1)	Actual FY 1993 (2)	Actual FY 1994 (3)	Estimated FY 1995 (4)	Est Net Appr FY 1996 (5)	Bill Number
ADMIN. & REGULATION SUBCOMMITTEE						
Revenue And Finance, Dept						
Revenue And Finance, Dept						
Internal Resources Mgmt	18.68	20.00	19.74	91.02	89.02	S. F. 484
Compliance	236.06	227.48	225.40	210.72	210.72	S. F. 484
State Financial Mgmt	224.22	219.85	214.85	277.69	277.69	S. F. 484
Information Services	35.74	33.93	33.73	0.00	0.00	S. F. 484
Local Gov't Service	31.05	26.30	26.39	0.00	0.00	S. F. 484
Technical Services	37.20	44.48	40.1 1	0.00	0.00	S. F. 484
Total Revenue And Finance, Dept	582.95	572.04	560.22	579.43	577.43	
Lottery Division						
Lottery Operations	125.03	117.30	113.53	120.00	120.00	S. F. 484
Total Revenue And Finance, Dept	707.98	689.34	673.75	699.43	697.43	
Secretarv Of State						
Adrnin. & Elections	41.14	10.80	8.81	9.00	9.00	S. F. 484
Business Services	0.00	27.64	27.81	33.00	28.00	S. F. 484
Total Secretary Of State	41.14	38.44	36.62	42.00	37.00	
State-Federal Relations						
General Office	3.00	3.00	2.85	3.00	3.00	S. F. 484
Treasurer Of State						
Treasurer-General Office	25.44	24.82	26.33	28.80	27.80	S. F. 484
Total Admin. & Regulation Subcom	2,052.44	1,919.54	1,883.69	1,965.39	1,966.07	

FTE REPORT

	Actual FY 1992 (1)	Actual FY 1993 (2)	Actual FY 1994 (3)	Estimated FY 1995 (4)	Est Net Appr FY 1996 (5)	Bill Number
AG. & NATURAL RESOURCES SUBCOMMITTEE						
Aa. & Land Stewardship						
Ag. - Soil Conservation						
Organic Nutrient Mgmt.	0.00	0.00	0.00	0.35	0.00	
Total Ag. - Soil Conservation	0.00	0.00	0.00	0.35	0.00	
Ag and Land Stewardship						
Administrative Division	34.70	33.14	29.97	47.45	46.45	H. F. 553
Ag Marketing Bureau	19.17	17.08	15.44	0.00	0.00	
Farmer's Market Coupon	1.16	1.09	1.11	1.00	1.00	H. F. 553
Regulatory Division	132.57	123.43	116.63	122.50	122.50	H. F. 553
Laboratory Division	74.57	73.83	73.53	76.10	76.10	H. F. 553
Soil Conservation Div.	173.97	163.58	155.98	159.80	176.30	H. F. 553
Total Ag and Land Stewardship	436.14	412.15	392.66	406.85	422.35	
Total Ag. & Land Stewardship	436.14	412.15	392.66	407.20	422.35	
Natural Resources, Dept.						
Natural Resources Dept.	893.25	0.00	0.00	0.00	*0.00*	
Green Thumb Program	9.31	6.49	0.00	0.00	*0.00*	
Administrative Services	0.00	113.86	111.36	113.50	113.50	H. F. 553
Parks & Preserves	0.00	194.50	201.36	195.73	195.73	H. F. 553
Forestry	0.00	47.64	46.43	48.71	48.71	H. F. 553
Energy & Geology	0.00	50.88	49.72	52.00	52.00	H. F. 553
Environmental Protection	0.00	154.47	157.86	183.00	207.00	H. F. 553
Fish and Wildlife Div.	0.00	322.55	329.05	338.93	340.93	H. F. 553
Waste Management Division	0.00	15.72	16.65	16.75	16.75	H. F. 553
Total Natural Resources, Dept.	902.56	906.11	912.43	948.62	974.62	
Reaents. Board Of						
Iowa State University						
Livestock Tech Transfer	0.00	0.00	2.75	4.49	1.66	H. F. 553
Total Ag. & Natural Resources Subcom	1,338.70	1,318.26	1,307.84	1,360.31	1,398.63	

FTE REPORT

	Actual FY 1992 (1)	Actual FY 1993 (2)	Actual FY 1994 (3)	Estimated FY 1995 (4)	Est Net Appr FY 1996 (5)	Bill Number
ECONOMIC DEVELOPMENT SUBCOMMITTEE						
Economic Develop.. Dept						
Economic Develop., Dept						
Microenterprise Fund	3.06	0.00	0.00	*0.00*	*0.00*	
280C-Administration	0.61	0.57	0.00	*0.00*	*0.00*	
Promise Jobs	4.31	0.08	0.01	*0.00*	*0.00*	
Community Development BG	0.15	0.00	0.00	*0.00*	*0.00*	
Community/Rural Develop.	0.56	0.03	0.00	*0.00*	*0.00*	
Rental Rehab	0.59	0.21	0.00	*0.00*	*0.00*	
ADC-Self Employ Assist	0.70	0.70	0.00	*0.00*	*0.00*	
Rural Development, ICDL	0.54	0.49	0.54	*0.00*	*0.00*	
Comm. Economic Betterment	6.52	0.00	0.00	*0.00*	*0.00*	
SBJNT-Retraining	0.00	0.64	1.27	*0.00*	*0.00*	
Work Force Coordinator	0.00	0.00	0.38	*0.00*	*0.00*	
Iowa Seed Captial Corp.	0.00	3.97	0.00	*0.00*	*0.00*	
Total Economic Development, Dept	17.04	6.69	2.20	*0.00*	*0.00*	
Internet On Trade						
Internet	0.00	0.00	2.42	1.00	*0.00*	
Wallace Tech Transfer						
Wallace Technology Found.	0.00	4.37	4.32	0.00	0.00	
Iowa Seed Capital Corp.						
Iowa Seed Capital Corp.	0.00	0.00	3.98	0.00	0.00	
Administrative Services						
General Administration	21.85	19.95	18.45	22.00	22.00	H. F. 512
Primary Research	5.82	4.44	5.44	5.50	5.50	H. F. 512
Film Office	1.64	2.00	2.00	2.00	2.00	H. F. 512
Total Administrative Services	29.31	26.39	25.89	29.50	29.50	

FTE REPORT

	Actual FY 1992 (1)	Actual FY 1993 (2)	Actual FY 1994 (3)	Estimated FY 1995 (4)	Est Net Appr FY 1996 (5)	Bill Number
ECONOMIC DEVELOPMENT SUBCOMMITTEE						
Economic Develop.. Dept (cont.)						
Business Development						
Business Development	15.15	14.75	15.49	16.00	16.00	H. F. 512
Small Business Program	4.10	4.37	3.73	6.50	6.00	H. F. 512
Procurement Office	2.04	2.00	2.00	3.00	3.00	H. F. 512
Business Assist. Centers	1.15	0.00	0.00	0.00	0.00	
Targeted Small Business	1.00	0.00	0.00	0.00	0.00	
Strategic Investment Fund	0.00	0.00	8.19	0.00	0.00	
Strategic Investment Fund	0.00	7.74	0.00	10.00	10.00	H. F. 512
Total Business Development	23.44	28.86	29.41	35.50	35.00	
Community & Rural Develop						
Community Assistance	6.76	6.28	7.45	7.50	7.50	H. F. 512
Mainstreet/Rural Main St.	3.00	3.00	3.00	3.00	3.00	H. F. 512
Rural Development Prog.	2.49	2.76	3.52	4.50	4.50	H. F. 512
Community Dev Block Grant	13.80	15.08	16.98	18.75	18.76	H. F. 512
Total Community & Rural Develop	26.05	27.12	30.95	33.75	33.76	
International Division						
International Trade	6.59	7.98	8.24	7.00	9.00	H. F. 512
Foreign Trade Offices	0.00	1.00	0.00	0.00	0.00	
Asian Trade Office	1.00	0.00	0.00	0.00	0.00	
Export Trade Asst. Prog.	0.09	0.03	0.15	0.25	0.25	H. F. 512
Total International Division	7.68	9.01	8.39	7.25	9.25	
Tourism Division						
Tourism Operations	15.40	17.21	16.67	17.77	17.77	H. F. 512

FTE REPORT

	Actual FY 1992 (1)	Actual FY 1993 (2)	Actual FY 1994 (3)	Estimated FY 1995 (4)	Est Net Appr FY 1996 (5)	Bill Number
ECONOMIC DEVELOPMENT SUBCOMMITTEE						
Economic Develop.. Dept (cont.)						
Workforce Development Div						
Youth Work Force Conserv.	1.68	1.71	2.28	2.39	2.40	H. F. 512
Iowa Corps	0.17	0.00	0.00	0.00	0.00	
Job Retraining Program	0.00	0.00	0.00	1.30	1.31	H. F. 512
Workforce Investment Prog	1.12	0.91	0.90	0.91	0.90	H. F. 512
Labor Management Councils	1.04	1.00	0.50	0.50	0.50	H. F. 512
260E-Administration	2.06	2.01	2.40	2.40	2.40	H. F. 512
Total Workforce Development Div	6.07	5.63	6.08	7.50	7.51	
INTERNET						
INTERNET	3.00	2.95	*0.00*	*0.00*	*0.00*	
Wallace Foundation						
Wallace Foundation	3.67	4.37	*0.00*	4.00	4.00	H. F. 512
Iowa Seed Capital Corp.						
Iowa Seed Capital Corp.	3.82	3.97	*0.00*	5.00	5.00	H. F. 512
Intl. Development Found.						
Intl. Development Found.	*0.00*	0.00	0.00	2.00	0.00	H. F. 512
Total Economic Develop., Dept	135.48	136.57	130.31	143.27	141.79	
Employment Services. Dept						
Labor Serv.	79.92	80.54	80.03	87.00	87.00	H. F. 512
Industrial Serv.	33.94	32.56	31.84	33.00	33.00	H. F. 512
Job Service Acs Administr.	145.60	137.91	142.13	149.39	149.72	H. F. 512
Workforce Dev. Coord.	0.00	0.00	0.00	1.00	1.00	H. F. 512
Total Employment Services, Dept	259.46	251.01	254.00	270.39	270.72	
Public Emp. Relations						
Public Emp. Relations						
General Office	12.27	12.04	12.18	12.25	12.80	H. F. 512

FTE REPORT

	Actual FY 1992 (1)	Actual FY 1993 (2)	Actual FY 1994 (3)	Estimated FY 1995 (4)	Est Net Appr FY 1996 (5)	Bill Number
ECONOMIC DEVELOPMENT SUBCOMMITTEE						
Regents, Board Of						
University of Iowa						
SUI Advanced Drug Devel.	0.00	1.56	3.75	4.50	2.85	H. F. 512
Iowa State University						
Institute for Phys. Res.	2.93	33.11	48.80	61.18	61.17	H. F. 512
ISU Small Bus. Center	2.97	6.38	6.02	6.07	6.07	H. F. 512
Total Iowa State University	5.90	39.49	54.82	67.25	67.24	
Total Regents, Board Of	5.90	41.05	58.60	71.75	70.09	
Total Economic Development Subcom	413.11	440.67	455.09	497.66	495.40	

FTE REPORT

	Actual FY 1992 (1)	Actual FY 1993 (2)	Actual FY 1994 (3)	Estimated FY 1995 (4)	Est Net Appr FY 1996 (5)	Bill Number
EDUCATION SUBCOMMITTEE						
Colleae Aid Commission						
College Aid Commission						
Stafford Loan Program Adm	32.16	31.83	29.53	33.27	31.95	S. F. 266
Operations and Loan Prog.						
Scholarship & Grant Adrnin	7.17	6.93	6.12	7.05	7.05	S. F. 266
Total College Aid Commission	39.33	38.76	35.65	40.32	39.00	
Cultural Affairs. Dept,						
Iowa Arts Council	11.06	11.06	9.38	10.00	10.00	S. F. 266
State Historical Society	64.85	61.41	54.52	56.00	58.00	S. F. 266
Historical Sites	0.00	0.00	3.30	3.00	3.00	S. F. 266
Cultural Affairs - Adrnin	8.07	3.08	4.33	4.30	4.30	S. F. 266
Cultural Grants	0.31	0.08	0.67	0.70	0.70	S. F. 266
Total Cultural Affairs, Dept.	84.29	75.63	72.20	74.00	76.00	
Education. Department Of						
Education, Dept. Of						
Admin FTE in HF 584	0.00	0.00	0.00	0.00	1.00	H. F. 584
Total Education, Dept. Of	0.00	0.00	0.00	0.00	1.00	
Vocational Rehabilitation						
Vocational Rehabilitation	97.80	98.89	98.26	109.00	0.00	
Administration						
DE Administration	132.61	122.56	85.76	93.95	93.95	S. F. 266
Vocational Ed. Admin.	22.72	19.92	17.60	18.60	18.60	S. F. 266
Board of Ed. Examiners	2.00	2.00	2.33	2.00	2.00	S. F. 266
Vocational Rehab.	283.03	267.26	263.92	283.75	285.75	S. F. 266
Independent Living	2.00	1.74	1.54	1.50	1.50	S. F. 266
State Library	0.00	0.00	30.62	33.50	34.50	S. F. 266
Iowa Public Television	91.68	86.74	84.62	96.50	97.00	S. F. 266
Total Administration	534.04	500.22	486.39	529.80	533.30	

FTE REPORT

	Actual FY 1992 (1)	Actual FY 1993 (2)	Actual FY 1994 (3)	Estimated FY 1995 (4)	Est Net Appr FY 1996 (5)	Bill Number
EDUCATION SUBCOMMITTEE						
Education, Department Of (cont.)						
Grants 81 State Aid						
School Food Service	13.76	13.58	13.96	14.00	14.00	S. F. 266
Total Education, Department Of	645.60	612.69	598.61	652.80	548.30	
IA Telecommun & Technolog						
ICN - Operations	0.00	0.00	0.00	0.00	56.00	H. F. 482
Part III Support Services	0.00	0.00	0.00	0.00	5.00	H. F. 578
Ia Telecornrnun & Technol.	0.00	0.00	0.00	14.00	0.00	
Total IA Telecommun & Technolog	0.00	0.00	0.00	14.00	61.00	
Reaents, Board Of						
Board Office Operations						
Regents Board Office	16.84	16.11	15.93	15.63	15.63	S. F. 266
University of Iowa						
Univ. of Iowa - General	3,864.80	3,962.27	3,990.86	4,004.97	4,020.97	S. F. 266
SUI Indigent Patient	5,550.32	5,654.63	5,624.68	5,780.87	5,780.87	S. F. 266
SUI Psychiatric Hospital	299.61	303.66	303.28	312.09	312.09	S. F. 266
SUI Hospital School	168.04	162.00	171.94	174.01	174.01	S. F. 266
SUI Oakdale Campus	67.31	64.48	63.43	63.58	63.58	S. F. 266
SUI Hygienic Lab	99.83	98.59	101.07	101.38	101.38	S. F. 266
SUI Family Practice Prog	156.57	161.44	153.38	166.74	180.74	S. F. 266
SCHS - Hemophilia, Cancer	11.15	10.63	11.10	10.93	10.93	S. F. 266
SUI Ag Health And Safety	2.60	3.30	3.27	3.48	3.48	S. F. 266
SUI Cancer Registry	2.30	3.44	1.73	3.07	3.07	S. F. 266
SUI Sub. Abuse Consortium	1.14	1.50	1.08	1.15	1.15	S. F. 266
SUI Cntr for Biocatalysis	3.94	2.82	3.98	4.00	4.00	S. F. 266
SUI Driving Simulator	0.00	2.71	2.41	4.40	5.00	S. F. 266
Total University of Iowa	10,227.61	10,431.47	10,432.21	10,630.67	10,661.27	

FTE REPORT

	Actual FY 1992 (1)	Actual FY 1993 (2)	Actual FY 1994 (3)	Estimated FY 1995 (4)	Est Net Appr FY 1996 (5)	Bill Number
EDUCATION SUBCOMMITTEE						
Regents, Board Of (cont.)						
Iowa State University						
Iowa State Univ- General	3,578.87	3,608.00	3,726.65	3,556.28	3,569.28	S. F. 266
ISU Ag Experiment	482.65	486.13	518.70	515.95	515.94	S. F. 266
ISU Coop Extension	420.67	381.86	394.00	428.28	428.25	S. F. 266
ISU Fire Service Inst.	10.00	6.73	0.00	0.00	0.00	
ISU Leopold Center	9.45	13.88	10.41	11.50	11.50	S. F. 266
Livestock Disease Resrch	0.00	0.00	4.49	3.37	3.37	S. F. 266
Total Iowa State University	4,501.64	4,496.60	4,654.25	4,515.38	4,528.34	
Univ. of Northern Iowa						
UNI - General	1,386.80	1,540.70	0.00	1,352.76	1,436.18	S. F. 266
Special Schools						
Iowa School for the Deaf	131.53	0.00	124.14	124.14	124.14	S. F. 266
Iowa Braille & Sight Sch	92.45	89.75	84.37	83.41	83.41	S. F. 266
Total Special Schools	223.98	89.75	208.51	207.55	207.55	
Total Regents, Board Of	16,356.87	16,574.63	15,310.90	16,721.99	16,848.97	
Total Education Subcom	17,126.09	17,301.71	16,017.36	17,503.11	17,573.27	

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	Actual FY 1992	Actual FY 1993	Actual FY 1994	Estimated FY 1995	Est Net Appr FY 1996	Bill Number
	(1)	(2)	(3)	(4)	(5)	
HEALTH & HUMAN RIGHTS SUBCOMMITTEE						
Blind, Iowa Commission						
Department for the Blind	95.26	94.14	94.46	95.00	95.00	H. F. 530
Civil Riahts Commission						
General Office	29.35	27.52	28.15	34.44	31.00	H. F. 530
Elder Affairs, Department						
State Administration	28.16	26.47	26.65	28.00	28.00	H. F. 530
Governor's Subst. Abuse						
Drug Enf. Ab. Prev. Coord	9.90	9.36	9.09	10.00	10.00	H. F. 530
Health, Dept. Of Public						
Policy & Planning	10.00	9.40	0.24	*0.00*	*0.00*	
EMS Training	3.69	0.00	0.00	*0.00*	*0.00*	
Office of Rural Health	3.04	0.00	0.00	*0.00*	*0.00*	
Planning & Administration	46.60	48.65	60.51	73.15	64.65	H. F. 530
Professional Licensure	11.26	11.02	8.57	11.00	11.00	H. F. 530
Health Delivery Systems	0.00	12.34	14.27	19.00	19.00	H. F. 530
Health Protection	72.80	70.82	75.24	87.37	78.62	H. F. 530
Sub Abuse & Hlth Promo	16.64	22.03	28.36	35.48	35.48	H. F. 530
Family & Community Health	82.35	61.81	57.63	64.00	62.00	H. F. 530
Healthy Family Program	0.00	0.04	0.25	0.00	0.00	
Dental Examiners	4.00	4.00	4.00	4.00	4.00	H. F. 530
Medical Examiners	17.07	17.14	18.00	18.00	18.00	H. F. 530
Nursing Examiners	14.90	13.58	14.46	17.00	17.00	H. F. 530
Pharmacy Examiners	10.71	9.54	8.05	11.00	11.00	H. F. 530
Total Health, Dept. Of Public	293.06	280.37	289.58	340.00	320.75	

FTE REPORT

	Actual FY 1992 (1)	Actual FY 1993 (2)	Actual FY 1994 (3)	Estimated FY 1995 (4)	Est Net Appr . FY 1996 (5)	Bill Number
HEALTH & HUMAN RIGHTS SUBCOMMITTEE						
Human Riahts. Department						
Central Administration	7.62	7.00	6.99	6.60	6.60	H. F. 530
Deaf Services	7.17	7.00	7.31	8.00	8.00	H. F. 530
Persons With Disabilities	3.74	2.10	2.01	2.00	1.00	H. F. 530
Latino Affairs	1.00	0.69	1.78	2.00	2.00	H. F. 530
Status of Women	3.98	3.96	3.61	4.50	4.50	H. F. 530
Status of African Am.	1.00	1.00	1.92	2.00	2.00	H. F. 530
Criminal & Juvenile Just.	9.81	9.76	9.19	9.63	10.05	H. F. 530
Total Human Rights, Department	34.32	31.51	32.81	34.73	34.15	
Veterans Affairs. Comm.						
Vet Affairs Admin	3.00	3.00	2.66	5.00	5.00	H. F. 530
Iowa Veterans Home	720.31	624.98	629.54	778.95	803.62	H. F. 530
Total Veterans Affairs, Comm.	723.31	627.98	632.20	783.95	808.62	
Total Health & Human Rights Subcom	1,213.36	1,097.35	1,112.94	1,326.12	1,327.52	

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	Actual FY 1992 (1)	Actual FY 1993 (2)	Actual FY 1994 (3)	Estimated FY 1995 (4)	Est Net Appr FY 1996 (5)	Bill Number
HUMAN SERVICES SUBCOMMITTEE						
Human Services. Dept.						
Economic Assistance						
Child Support Recoveries	228.98	211.48	208.58	219.22	226.22	S. F. 462
X-PERT	0.00	5.08	13.12	17.00	17.00	S. F. 462
Total Economic Assistance	228.98	216.56	221.70	236.22	243.22	
Serving A, C,& F						
Toledo Juvenile Home	120.95	114.76	115.85	118.54	118.54	S. F. 462
Eldora Training School	203.74	197.58	194.30	202.23	202.23	S. F. 462
Child and Family Serv	0.00	0.00	0.04	0.00	0.00	S. F. 462
Community Based Services	1.00	1.00	1.00	1.00	1.00	S. F. 462
Total Serving A, C,& F	325.69	313.34	311.19	321.77	321.77	
Serving MH/MR/DD/BI						
Cherokee MHI	359.15	325.28	314.98	331.13	331.13	S. F. 462
Clarinda MHI	148.72	131.72	136.83	151.61	136.82	S. F. 462
Independence MHI	405.16	397.91	391.22	401.82	401.82	S. F. 462
Mt Pleasant MHI	134.67	87.69	86.13	89.98	84.98	S. F. 462
Glenwood SHS	1,074.62	952.84	897.95	926.00	910.00	S. F. 462
Woodward SHS	843.74	795.22	773.93	775.00	756.00	S. F. 462
Gamblers Assistance Prog.	2.84	0.07	0.00	0.00	0.00	
Total Serving MH/MR/DD/BI	2,968.90	2,690.73	2,601.04	2,675.54	2,620.75	
DHS Administration						
Field Operations	1,981.13	1,881.99	1,917.03	1,995.50	2,009.50	S. F. 462
General Administration	320.43	309.37	326.64	356.50	375.50	S. F. 462
Total DHS Administration	2,301.56	2,191.36	2,243.67	2,352.00	2,385 .00	
Total Human Services, Dept.	5,825.13	5,411.99	5,377.60	5,585.53	5,570.74	
Total Human Services Subcom	5,825.13	5,411.99	5,377.60	5,585.53	5,570.74	

FTE REPORT

	Actual FY 1992 (1)	Actual FY 1993 (2)	Actual FY 1994 (3)	Estimated FY 1995 (4)	Est Net Appr FY 1996 (5)	Bill Number
JUSTICE SYSTEM SUBCOMMITTEE						
Attorney General						
General Office A.G.	157.58	159.60	162.76	173.00	177.50	S. F. 459
Pros. Attor. Training	4.07	3.98	4.05	4.00	4.00	S. F. 459
Victim Assistance Grants	0.08	0.00	0.00	0.00	0.00	S. F. 459
Area GASA Pros. Attorney	2.53	2.11	2.41	3.00	3.00	S. F. 459
Consumer Advocate	28.75	27.23	27.75	32.00	32.00	S. F. 459
Victim Compensation Fund	6.61	7.42	7.00	9.00	9.00	S. F. 459
Total Attorney General	199.62	200.34	203.97	221.00	225.50	
Corrections. Department						
Corr. - Institutions						
Ft. Madison Inst.	469.35	451.97	456.89	491.50	494.00	S. F. 459
Anamosa Inst.	346.48	338.10	337.49	356.25	366.25	S. F. 459
Oakdale Inst.	271.30	293.74	297.35	320.80	321.80	S. F. 459
Newton Inst.	66.77	77.93	96.75	111.25	116.25	S. F. 459
Mt Pleasant Inst.	243.27	233.07	228.68	258.92	268.92	S. F. 459
Rockwell City Inst.	67.54	75.01	98.17	111.00	111.00	S. F. 459
Clarinda Inst.	122.64	120.79	126.49	136.20	203.85	S. F. 459
Mitchellville Inst.	91.22	97.20	118.11	132.00	132.00	S. F. 459
Total Corr. - Institutions	1,678.57	1,687.81	1,759.93	1,917.92	2,014.07	
Corr. - Central Office						
Central Office	36.74	35.36	34.75	39.18	38.18	S. F. 459
Training Center	7.12	6.20	6.53	7.16	7.16	S. F. 459
Total Corr. - Central Office	43.86	41.56	41.28	46.34	45.34	
Total Corrections, Department	1,722.43	1,729.37	1,801.21	1,964.26	2,059.41	

FTE REPORT

	Actual FY 1992 (1)	Actual FY 1993 (2)	Actual FY 1994 (3)	Estimated FY 1995 (4)	Est Net Appr FY 1996 (5)	Bill Number
JUSTICE SYSTEM SUBCOMMITTEE						
Inspections & Appeals						
Public Defender						
Public Defender	140.00	138.71	141.99	143.80	160.30	S. F. 459
Law Enforcement Academv						
ILEA Operations	24.53	22.69	23.26	24.00	24.00	S. F. 459
Parole. Board Of						
Parole Board	12.87	11.77	11.99	17.00	17.00	S. F. 459
Public Defense. Dept,						
Military Division	183.20	182.87	182.94	210.26	212.26	S. F. 459
Emergency Mgmt Div.	10.38	8.97	8.92	14.22	14.05	S. F. 459
ICN - Operations	0.00	0.00	0.00	0.00	2.00	H. F. 578
Total Public Defense, Dept.	193.58	191.84	191.86	224.48	228.31	
JUSTICE SYSTEM SUBCOMMITTEE						
Public Safety. Department						
Administration	43.65	38.40	38.62	40.00	40.00	S. F. 459
Communications	67.85	0.00	0.00	0.00	0.00	S. F. 459
Investigation, DCI	129.00	127.31	133.36	147.00	182.00	S. F. 459
Narcotics Enforce.	37.83	36.82	37.65	38.00	38.00	S. F. 459
Fire Marshal	28.34	27.1 1	28.60	30.00	31.00	S. F. 459
Capitol Security	30.24	27.38	26.85	27.00	27.00	S. F. 459
Pari-Mutuel Enforce.	4.04	4.69	5.00	5.00	0.00	S. F. 459
Highway Patrol (RUTF)	435.20	515.19	534.89	0.00	0.00	
Total Public Safety, Department	776.15	776.90	804.97	287.00	318.00	
Total Justice System Subcom	3,069.1 8	3,071.62	3,179.25	2,881.54	3,032.52	

FTE REPORT

	Actual FY 1992 (1)	Actual FY 1993 (2)	Actual FY 1994 (3)	Estimated FY 1995 (4)	Est Net Appr FY 1996 (5)	Bill Number
TRANS. & INFRASTRUCTURE SUBCOMMITTEE						
Public Safetv. Department						
Highway Patrol	0.00	0.00	0.00	552.00	553.50	S. F. 481
Transportation. Dept.						
Transportation, Depart.						
Administration Div.	313.63	308.13	309.21	321.50	0.00	S. F. 481
General Council Div.	6.01	6.76	6.14	7.00	0.00	S. F. 481
Planning Division	153.21	144.53	143.76	158.00	0.00	S. F. 481
Highway Division	2,832.1 0	2,743.25	2,698.22	2,859.00	0.00	S. F. 481
Motor Vehicle Div.	565.98	554.17	525.59	549.00	0.00	S. F. 481
Rail & Water Div.	18.40	18.00	18.15	18.00	0.00	S. F. 481
Air & Transit Division	18.09	17.56	16.55	17.00	0.00	S. F. 481
Total Transportation, Depart.	3,907.42	3,792.40	3,717.62	3,929.50	*0.00*	
Primary Road Fund						
Operations *81* Finance	*0.00*	*0.00*	*0.00*	*0.00*	282.00	S. F. 481
Administrative Services	*0.00*	*0.00*	*0.00*	*0.00*	94.00	S. F. 481
Planning & Programming	*0.00*	*0.00*	*0.00*	*0.00*	174.00	S. F. 481
Project Development	*0.00*	*0.00*	*0.00*	*0.00*	1,185.00	S. F. 481
Maintenance	*0.00*	*0.00*	*0.00*	*0.00*	1,646.00	S. F. 481
Motor Vehicle	*0.00*	*0.00*	*0.00*	*0.00*	549.00	S. F. 481
Total Primary Road Fund	0.00	0.00	0.00	0.00	3,930.00	
Total Transportation, Dept.	3,907.42	3,792.40	3,717.62	3,929.50	3,930.00	
Total Trans. & Infrastructure Subcom	3,907.42	3,792.40	3,717.62	4,481.50	4,483.50	
UNASSIGNED STANDINGS						
Education. Department Of						
Educational Excellence	0.88	0.88	0.92	0.00	0.00	
Total Unassigned Standings	0.88	0.88	0.92	0.00	0.00	

FY 1996 TRANSPORTATION & CAPITALS APPROPRIATIONS BILL -- SENATE FILE 481

	General Fund	Road Use Tax Fund	Primary Road Fund	Infrastructure Fund	FY 95 Lottery Funds	TOTAL	Item Vetoes
TRANSPORTATION OPERATIONS							
Railroad Assistance	$ 1,497,000	f 0	$ 0	f 0	$ 0	$ 1,497,000	$ -100,000
State Aviation Assistance	2,262,000					2,262,000	
Operations 8 Finance Division		4,211,321	25,869,545			30,080,866	
Administrative Services Division		820,552	5,040,535			5,861,087	
Planning 8 Programming Division	241,000	400,595	7,636,322			8,277,917	
Project Development Division			52,862,681			52,862,681	
Maintenance Division			98,780,764			98,780,764	
Motor Vehicle Division		21,960,473	840,800			22,801,273	
Personnel Reimbursement		35,000	665,000			700,000	
Unemployment Compensation		17,000	328,000			345,000	
Workers Compensation		75,000	1,425,000			1,500,000	
Auditor Reimbursement		32.480	199,520			232,000	
Indirect Cost Recovery		120,000	880,000			1,000,000	
Driver's License Equipment Lease Cost		1,070,000				1,070,000	
Inventory Replacement			3,120,000			3,120,000	
Underground Storage Tanks			1,000,000			1,000,000	
TOTAL TRANS. OPERATIONS	4,000,000	20,742,421	198,648,167	0	0	231,390,588	-100,000
TRANSPORTATION CAPITALS							
Scale Facility Improvements		570,000				570,000	
Waste Water Project			750,000			750,000	
Salt Storage Facilities			600,000			600,000	
Polk Co. Drainage Assessment			213.213			213,213	
Garage Roofing Projects			510,000			510,000	
Atlantic Office Bldg. Repairs			150,000			150,000	
Ames Admin. Bldg. Roof			200,000			200,000	
Ames NE 8 NW Bldg. Repairs			150,000			150,000	
Ames Lab Exhaust System			150,000			150,000	
Highway 927 Curb Construction-Durant					100,000	100,000	-100,000
TOTAL TRANS. CAPITALS	0	570,000	2,723,213	0	100,000	3,393,213	-100,000
GENERAL SERVICES							
Capitol Restoration				7,165,000		7.165,000	
Capitol Bldg. - Fire Safety				1,600,000		1,600,000	
Capitol Bldg. Interior				2,100,000		2,100,000	
Health 8 Fire Safety				4,000,000		4,000,000	
Tunnel for Capitol North under Grand				1,500,000		1,500,000	-1,500,000
Old Historical Building				6,200,000	-	6,200,000	-6,200,000
Parking Ramp Site Preparation				2,300,000		2,300,000	-2,300,000
Golden Dome Publication					45,000	45,000	-45,000
Capitol Complex Child Care					500,000	500,000	-500,000
TOTAL GENERAL SERVICES		0	0	24,865,000	545,000	25.410,000	-10,545,000

FY 1996 TRANSPORTATION & CAPITALS APPROPRIATIONS BILL -- SENATE FILE 481

	General Fund	Road Use Tax Fund	Primary Road Fund	Infrastructure Fund	FY 95 Lottery Funds	TOTAL	Item Vetoes
MANAGEMENT							
Innovations Fund Transfer	0	0	0	1,000,000	0	1,000,000	0
STATE TREASURER							
County Fairs					1,000,000	1,000,000	
World Food Prize					250,000	250,000	
Loess Hills					400,000	400,000	
TOTAL STATE TREASURER	0	0	0	0	1,650,000	1,650,000	0
DEPT. OF AGRICULTURE							
National Heritage Center					300,000	300,000	
Levee and Dike Repair					75,000	75,000	-75,000
TOTAL DEPT. OF AGRICULTURE	0	0	0	0	375,000	375,000	-75,000
NATURAL RESOURCES							
Marine Fuel Tax Capitals	1,600,000					1,600,000	
Lake Preservation - Five Island Lake					100,000	100,000	
Backbone Lake					500,000	500,000	
Crystal Lake - Hancock County					25,000	25,000	-25,000
Lake Ahquabi -Warren County					184,000	184,000	
Hickory Grove Lake Spillway - Story County					250,000	250,000	-250,000
Sauk Rail Trail - Carroll					30,000	30,000	-30,000
Boone Walking Trail					5,000	5,000	-5,000
TOTAL NATURAL RESOURCES	1,600,000	0	0	0	1,094,000	2,694,000	-310,000
STATE FAIR FOUNDATION				541			
State Fairgrounds Improvements	0	0	0	1,426,878	7,073,122	8,500,000	0
ECONOMIC DEVELOPMENT							
Northwood Welcome Center				250,000		250,000	
Western Hist. Trails Welcome Center				275,000		275,000	
Bremer County Welcome Center				100,000		100,000	-100,000
Winterset Welcome Center				75,000		75,000	
Wallace Foundation- Atlantic					725,000	725,000	
Dows Welcome Center					20,000	20,000	-20,000
Microbusiness Rural Enterprise					50,000	50,000	-50,000
Lewis and Clark Water System - NW Iowa					25,000	25,000	
TOTAL ECONOMIC DEVELOPMENT		0	0	700,000	820,000	1,520,000	-170,000

FY 1996 TRANSPORTATION & CAPITALS APPROPRIATIONS BILL -- SENATE FILE 481

	General Fund	Road Use Tax Fund	Primary Road Fund	Infrastructure Fund	FY 95 Lottery Funds	TOTAL	Item Vetoes
EDUCATION							
Community Colleges				2,500,000		2,500,000	-1,500,000
S.E. Polk School District					60,000	60,000	
Iowa Alliance for Arts Education					125,000	125,000	-125,000
Comm. College Child Care - Ottumwa					75,000	75,000	-75,000
Comm. College Urban Center - Hawkeye					150,000	150,000	-150,000
Iowa Hope Loan Prog. - College Aid Comm.					100,000	100,000	-100,000
TOTAL EDUCATION	0	0	0	2,500,000	510,000	3,010,000	-1,950,000
CULTURAL AFFAIRS							
Centennial Building Water Seepage - Iowa City				180,000		180,000	-180,000
Gothic House					225,000	225,000	-225,000
TOTAL CULTURAL AFFAIRS	0	0	0	180,000	225,000	405,000	-405,000
BOARD OF REGENTS							
Braille & Sight Saving Sch. Boiler				341,000		341,000	
Sch. for Deaf - ADA Accessibility				50,000		50,000	
ISU - Fire & Environmental Safety				2,000,000		2,000,000	
SUI - Fire & Environmental Safety				2,000,000		2,000,000	
UNI - Performing Arts Center/Fire Safety				3,000,000		3,000,000	
ISU - Institute for Public Leadership					25,000	25,000	-25,000
ISU - Infrastructure Study					39,000	39,000	-39,000
TOTAL BOARD OF REGENTS	0	0	0	7,391,000	64,000	7,455,000	-64,000
ELDER AFFAIRS							
Older Iowans Legislature	0	0	0	0	20,000	20,000	-20,000
PUBLIC HEALTH							
Rural Medical Care Center - Tama					50,000	50,000	-50,000
Health Insurance for Children					20,000	20,000	-20,000
Domestic Violence Conf.					20,000	20,000	-20,000
TOTAL PUBLIC HEALTH	0	0	0	0	90,000	90,000	-90,000
VETERAN'S AFFAIRS							
Women in Military Memorial - Arlington, VA	0	0	0	0	47,000	47,000	0
HUMAN SERVICES							
X-Pert Computer System				1,076,000		1,076,000	
Geriatric Patient Pilot Project					25,000	25,000	-25,000
TOTAL HUMAN SERVICES	0	0	0	1,076,000	25,000	1,101,000	-25,000

FY 1996 TRANSPORTATION & CAPITALS APPROPRIATIONS BILL -- SENATE FILE 481

	General Fund	Road Use Tax Fund	Primary Road Fund	Infrastructure Fund	FY 95 Lottery Funds	TOTAL	Item Vetoes
CORRECTIONS							
Fort Madison ICN Hookup				161,000		161,000	
Mitchellville Visitation Area Expansion				100,000		100,000	
AMER-I-CAN Program					25,000	25,000	-25,000
ICN Training 6th District					25,000	25,000	-25,000
TOTAL CORRECTIONS	0	0	0	261,000	50,000	311,000	-50,000
JUDICIAL DEPARTMENT							
Strategic Planning	0	0	0	0	50,000	50,000	-50,000
PUBLIC DEFENSE							
Fairfield Armory Addition				250,000		250,000	
Vehicle Storage Building - Camp Dodge				420,000		420,000	
Armory Maintenance				382,000		382,000	
TOTAL PUBLIC DEFENSE		0	0	1,052,000	0	1,052,000	0
STATE PATROL							
Operations/Workers' Comp. (Hwy Patrol Fund)		33,210,467 **				33,210,467	
Cellular Phones					50,000	50,000	-50,000
IDOP Administration	88,390					88,390	
TOTAL STATE PATROL	88,390	33,210,467	0	0	50,000	33,348,857	-50,000
IOWA PEACE INSTITUTE	0	0	0	0	100,000	100,000	-100,000
GRAND TOTAL	$ 5,688,390	$ 62,522,888	$ 201,371,380	$ 40,451,878	$ 12,888,122	$ 322,922,658	$ -14,104,000

NOTE: Lottery funding is contingent on FY 1995 Lottery revenues in excess of $34,400,000 transferred to the General Fund. Excess Lottery revenues totaled $12,888,122 in FY 1995.

'Sections 16.3 and 16.40 of SF 481 appropriate up to $8,500,000 to the State Fair Foundation from excess FY 1995 Lottery revenues and the Rebuild Iowa Infrastructure Fund. The Foundation is appropriated $3,000,000 from excess Lottery revenues, after the first $250,000 is allocated to the World Food Prize and $1,000,000 is allocated to county fairs. After the next $4,565,000 is allocated to special projects, the State Fair Foundation will receive all remaining revenues ($4,073,122) up to $5,500,000. An appropriation of $1,426,878 will be made from the Rebuild Iowa Infrastructure Fund to bring total funding for the Foundation to $8,500,000.

**The State Patrol appropriation for operations is from the Highway Safety Patrol Fund.

38.7

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Commerce	SF 484	91
Corrections	SF 459	376
Cultural Affairs	SF 266	239
Economic Development	HF 512	177
Education	SF 266	208
Elder Affairs	HF 530	257
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General Services	SF 484	97
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EXECUTIVE SUMMARY
ADMINISTRATION AND REGULATION APPROPRIATIONS BILL

SENATE FILE 484

NEW PROGRAMS, SERVICES, OR ACTIVITIES

- Appropriates $54,000 and 1.0 FTE position from the General Fund to the Department of Commerce Insurance Division for auditing pre-need funeral agreements. (Page 3, Line 21)
- Appropriates $85,000 and 1.0 FTE position from the General Fund to the Department of Management for an Information Management Director. (Page 15, Line 25)
- Appropriates $100,000 from the employer share of the Health Insurance Premium Reserve Fund to the Health Data Commission. This represents a change in funding source, not a new program. (Page 23, Line 23)
- Appropriates $6,000 from the General Fund to the State Fire Marshal's Office for supporting a rural fire protection denionstration project. (Page 23, Line 29)

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- Decreases the General Fund appropriation to the Department of General Services Information Services Division by $350,000 compared to the estimated FY 1995 appropriation to offset increased receipts. (Page 6, Line 18)
- Increases the General Fund appropriation to the Department of Inspections and Appeals Health Facilities Division by $233,000 and 4.0 FTE positions compared to the estimated FY 1995 appropriation to increase inspections of residential care facilities. (Page 12, Line 23)
- Increases the General Fund appropriation to the Department of Management by $197,000 and 2.00 FTE positions compared to the estimated FY 1995 appropriation due to the transfer of the Council on Human Investment from the Department of Human Services. (Page 15, Line 25)
- Transfers $200,000 from the Centralized Purchasing Revolving Fund to the General Fund. (Page 25, Line 15)
- Decreases the total General Fund appropriation by $182,000 compared to the estimated FY 1995 appropriation due to eliminating 6.8 vacant FTE positions. Affected agencies include the Departments of Commerce, General Services, Inspections and Appeals, Personnel, and Revenue and Finance, as well as the Office of the Treasurer of State. (Various)

STUDIES AND INTENT LANGUAGE

- Permits the Department of Commerce Administrative Services Division to assess each division of the Department the pro rata cost of administrative services. Allows each division to charge the regulated entities enough to cover the costs of administrative services, indirect costs, and the amount appropriated to the division. (Page 2, Line 21)
- Requires the Department of Management to study the positions of Deputy Director throughout the Executive Branch. (Page 16, Line 4)
- Requires departments receiving appropriations under this Act to report the FY 1995 beginning and ending balances for all revolving funds, as well as all expenditures in excess of the appropriated amount. (Page 26, Line 21)

SIGNIFICANT CHANGES TO THE CODE OF IOWA

- Allows departments which accept credit card payments to adjust fees to reflect the cost of processing. (Page 27, Line 4)
- Requires the Office of the Treasurer of State to publish notice of unpaid warrants that have been outstanding for two or more years. (Page 27, Line 18)

GOVERNOR'S VETOES

- The Governor vetoed language creating the Consumer Health Education and Assistance Program, stating that no funding for the Program is provided in the Act. (Page 4, Line 13)
- The Governor vetoed language requiring that staffing targets be set in terms of FTE positions, stating that the Executive Branch must maintain flexibility to utilize reporting formats to meet management goals. (Page 16, Line 34)
- The Governor vetoed language requiring the Office of the Secretary of State to transfer $75,000 from funds originally appropriated for the optical imaging system to the General Fund. The Governor stated that the Secretary of State's Office has already spent $22,000 of this amount and the remaining funds are needed to complete the system. (Page 25, Line 20)
- The Governor vetoed language modifying the Statewide Fire and Police Retirement System, stating that it is a local government responsibility. (Page 28, Line 16 through Page 29, Line 16)

- The Governor vetoed language requiring proposed appointees to the Racing and Gaming Commission to be subject to a thorough background investigation conducted by the Department of Public Safety Division of Criminal Investigation and requiring that the information be made available to a legislative committee. The Governor stated that it would be inappropriate to require that legislators routinely receive information otherwise considered confidential. (Page 29, Line 35)

- The Governor vetoed language expanding the definition of "insurer," stating that it is technically incorrect and therefore does not fulfill the purpose for which it was intended. (Page 30, Line 18)

Senate File 484 provides for the following changes to the Code of Iowa

Page #	Line #	Bill Section	Action	Code Section Changed	Description
7	28	5.6	Nwthstnd	Sec. 8.33 & 18.12(11)	Nonreversion of Excess Funds in Utilities Account
14	35	10	Nwthstnd	Sec. 8.39	Native American Gaming Monitoring
23	15	26	Nwthstnd	Sec. 8.33	Workers' Compensation Nonreversion
23	23	27	Nwthstnd	Sec. 509A.5	Health Data Commission Appropriation
25	15	29	Nwthstnd	Sec. 18.9	Transfer to General Fund
27	4	36	Amends	Sec. 12.21	Credit Card Fees
27	18	37	Amends	Sec. 25.2	Unpaid Warrants
28	16	38	Amends	Sec. 411.36(1) as amended by SF 45, Sec. 5, 1995 Iowa Acts	Retirement System Board
28	25	39	Amends	Sec. 411.36(1) as amended by SF 45, Sec. 5, 1995 Iowa Acts	Retirement System Board
28	35	40	Arnends	Sec. 411.36(2)	Retirement System Board
29	a	41	Amends	Sec. 411.36(5)	Retirement System Board
29	17	42	Amends	Set:. 462A.78(5)	Fees Collected by Counties
29	27	43	Amends	Sec. 554.9401(6)	Fees Collected by Counties
29	35	44	Amends	Sec. 99D.5(1)	Background Checks
30	18	45	Amends	Sec. 515A.15 as amended by HF 247, Sec. 24, 1995 Iowa Acts	Assigned Risks
31	6	46	Repeals	Sec. 12.9,12.12, & 12.13	Repeal

PG LN	Senate File 484	Explanation
1 1	Section 1. AUDITOR OF STATE. There is appropriated from	General Fund appropriation to the Office of the
1 2	the general fund of the state to the office of the auditor of	Auditor of State.
1 3	state for the fiscal year beginning July 1, 1995, and ending	
1 4	June 30, 1996, the following amount, or so much thereof as is	DETAIL: This is an increase of $68,024 and no change
1 5	necessary, to be used for the purposes designated:	in FTE positions compared to the estimated FY 1995
1 6	For salaries, support, maintenance, miscellaneous purposes,	appropriation. The change includes:
1 7	and for not more than the following full-time equivalent	
1 8	positions:	1. An increase of $69,324 for salary annualization
1 9	..... $ 1,310,549	2. A decrease of $1,300 as a result of the
1 10	..... FTEs 112.50	estimated reduction in employees' health
		insurance costs.
1 11	The auditor of state may retain additional full-time	Permits the Office of the Auditor of State to add
1 12	equivalent positions as is reasonable and necessary to perform	additional staff and expend additional funds to
1 13	governmental subdivision audits which are reimbursable	conduct reimbursable audits. Requires ttie Office to
1 14	pursuant to section 11.20 or 11.21, to perform audits which	notify the Department of Management (DOM), the
1 15	are requested by and reimbursable from the federal government,	Legislative Fiscal Committee, and the Legislative
1 16	and to perforrn work requested by and reimbursable from	Fiscal Bureau (LFB) when additional positions are
1 17	departments or agencies pursuant to section 11.5A or 11.5B.	retained.
1 18	The auditor of state shall notify the department of	
1 19	management, the legislative fiscal committee, and the	
1 20	legislative fiscal bureau of the additional full-time	
1 21	equivalent positions retained.	
1 22	Sec. 2. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There	General Fund appropriation to the Iowa Ethics and
1 23	is appropriated from the general fund of the state to the Iowa	Campaign Disclosure Board.
1 24	ethics and campaign disclosure board for the fiscal year	
1 25	beginning July 1, 1995, and ending June 30, 1996, the	DETAIL: This is a decrease of $57,505 and no change
1 26	following amount, or so much thereof as is necessary, for the	in FTE positions compared to the estimated FY 1995
1 27	purposes designated:	appropriation. The change includes:
1 28	For salaries, support, maintenance, miscellaneous purposes,	
1 29	and for not more than the following full-time equivalent	1. An increase of $8,308 for salary annualization.
1 30	positions:	2. A decrease of $35,000 due to a one-time FY 1995
1 31	..... $ 375,786	appropriation for enhancements to the electronic
1 32	..... FTEs 8.00	filing system.
		3. A decrease of $18,000 due to a one-time FY 1995

appropriation for design, revision, and printing of forms, instructions, and manuals.
4. A decrease of $10,000 due to a one-time FY 1995 appropriation for equipment purchases.
5. A decrease of $2,813 as a result of the estimated reduction in employees' health insurance costs.

1 33 Sec. 3. DEPARTMENT OF COMMERCE. There is appropriated
1 34 from the general fund of the state to the department of
1 35 commerce for the fiscal year beginning July 1, 1995, and
2 1 ending June 30, 1996, the following amounts, or so much
2 2 thereof as is necessary, for the purposes designated:

2 3 1. PROFESSIONAL LICENSING AND REGULATION DIVISION
2 4 For salaries, support, maintenance, miscellaneous purposes,
2 5 and for not more than the following full-time equivalent
2 6 positions:
2 7 ..... $ 897,802
2 a ..... FTEs 14.00

General Fund appropriation to the Professional Licensing and Regulation Division ot the Department of Commerce.

DETAIL: This is an increase of $5,046 and no change in FTE positions compared to the estimated FY 1995 appropriation. The ctiange includes:

1. An increase of $5,984 for salary annualization.
2. A decrease of $938 as a result of the estimated reduction in employees' health insurance costs.

2 9 2. ADMINISTRATIVE SERVICES DIVISION
2 10 For salaries, support, maintenance, miscellaneous purposes,
2 11 and for not more than the following full-time equivalent
2 12 positions:
2 13 ..... $ 211,586
2 14 ..... FTEs 2.00

General Fund appropriation to the Administrative Services Division of the Department of Commerce.

DETAIL: This is a decrease of $745 and no change in FTE positions compared to the estimated FY 1995 appropriation. The change includes:

1. An increase of $1,131 for salary annualization.
2. A decrease of $1,876 as a result of the estimated reduction in employees' health insurance costs.

PG LN	Senate File 484	Explanation
2 15–20	It is the intent of the general assembly that the two positions authorized in this subsection for the division shall coordinate the administrative services to be provided to the divisions in the department. These two positions are under the direct supervision of, and shall report to, the director of the department.	Specifies that it is the intent of the General Assembly that the 2.00 FTE positions of the Administrative Services Division provide administrative support to all Divisions within the Department and report to the Director of the Department of Commerce.
2 21–35, 3 1–2	The division of administrative services shall assess each division within the department of commerce and the office of consumer advocate within the department of justice a pro rata share of the operating expenses of the division of administrative services. The pro rata share shall be determined pursuant to a cost allocation plan established by the division of administrative services and agreed to by the administrators of the divisions and the consumer advocate. To the extent practicable, the cost allocation plan shall be based on the proportion of the administrative expenses incurred on behalf of each division and the office of consumer advocate. Each division and the office of consumer advocate shall include in its charges assessed or revenues generated, an amount sufficient to cover the amount stated in its appropriation, any state assessed indirect costs determined by the department of revenue and finance, and the cost of services provided by the division of administrative services.	Permits the Administrative Services Division to assess each division of the Department the pro rata cost of administrative services. Allows each division to charge the entities regulated an amount sufficient to include costs of administrative services, indirect costs, and the amount appropriated to the division.
3 3–8	3. ALCOHOLIC BEVERAGES DIVISION For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-lime equivalent positions: ..... $ 1,861,105 ..... FTEs 33.50	General Fund appropriation to the Alcoholic Beverages Division of the Department of Commerce. DETAIL: This is an increase of $9,440 and no change in FTE positions compared to the estimated FY 1995 appropriation. The change includes. 1. An increase of $13,191 for salary annualization. 2. A decrease of $3,751 as a result of the estimated reduction in employees' health insurance costs.

3 9 4. BANKING DIVISION
3 10 For salaries, support, maintenance, miscellaneous purposes,
3 11 and for not more than the following full-time equivalent
3 12 positions:
3 13 ..... $ 5,375,058
3 14 ..... FTEs 84.00

General Fund appropriation to the Banking Division of the Department of Commerce.

DETAIL: This is an increase of $69,994 and a decrease of 1.00 FTE position compared to the estimated FY 1995 appropriation. The change includes:

1. An increase of $96,925 for salary annualization.
2. A decrease of $26,000 to eliminate 1.00 vacant FTE position.
3. A decrease of $931 as a result of the estimated reduction in employees' health insurance costs.

3 15 5. CREDIT UNION DIVISION
3 16 For salaries, support, maintenance, miscellaneous purposes,
3 17 and for not more than the following full-time equivalent
3 18 positions:
3 19 ..... $ 1,047,066
3 20 ..... FTEs 20.00

General Fund appropriation *to* the Credit Union Division of the Department of Commerce.

DETAIL: This is an increase of $13,294 and no change in FTE positions compared to the estimated FY 1995 appropriation. The change includes:

1. An increase of $16,107 for salary annualization.
2. A decrease of $2,813 as a result of the estimated reduction in employees' health insurance costs.

3 21 6. INSURANCE DIVISION
3 22 For salaries, support, maintenance, miscellaneous purposes,
3 23 and for not more than the following full-time equivalent
3 24 positions:
3 25 ..... $ 2,924,482
3 26 ..... FTEs 91.50

General Fund appropriation *to* the Insurance Division of the Department of Commerce.

DETAIL: This is an increase of $85,568 and 3.00 FTE positions compared *to* the estimated FY 1995 appropriation. The change includes:

1. An increase of $80,922 for salary annualization.
2. An increase of $53,847 and 1.00 FTE position for auditing pre-need tuneral agreements.

PG LN	Senate File 484	Explanation
		3. An increase of 2.00 FTE positions for additional clerical support in the Securities Bureau. 4. A decrease of $46,388 due to an adjustment to the base budget. 5. A decrease of $2,813 as a result of the estimated reduction in employees' health insurance costs.
3 27	Of the amounts appropriated in this section to the	Requires the Insurance Division to use a maximum *of*
3 28	insurance division, not more than $100,000 shall be used for	$100,000 of the appropriation to regulate Health
3 29	the regulation of health insurance purchasing cooperatives.	Insurance Purchasing Cooperatives.
3 30	The insurance division shall monitor public utilization of	Requires the Insurance Division to monitor use *of*
3 31	the coverages identified in chapter 514C under managed care	managed care plans.
3 32	plans in this state.	
3 33	The insurance division may reallocate authorized full-time	Permits the Insurance Division to reallocate FTE
3 34	equivalent positions as necessary to respond to accreditation	positions if necessary to meet national accreditation
3 35	**recommendations** or **requirements**. The insurance division	standards. Also permits examination expenditures of
4 1	expenditures for examination purposes may exceed the projected	the Division to exceed revenues if the expenditures
4 2	receipts, refunds and reimbursements, estimated pursuant to	are reimbursable. The Division is required to notify
4 3	section 505.7, subsection 7, including the expeiiditures for	the DOM, the LFB, and the Legislative Fiscal
4 4	retention of additional personnel, if the expenditures are	Committee of the need for examination expenses to
4 5	fully reimburseable and the division first does both of the	exceed revenues and must provide justification and an
4 6	following:	estimate *of* the excess expenditures.
4 7	a. Notifies the department of management, legislative	
4 8	fiscal bureau, and the legislative fiscal committee of tlie	
4 9	need for the expenditures.	
4 10	b. Files with each of the entities named in paragraph a	
4 11	the legislative and regulatory justification for the	
4 12	expenditures, along with an estimate of the expenditures.	
4 13	c. (I) Of the amounts appropriated to the insurance	Requires the Division of Insurance to allocate a
4 14	division in this subsection not more than $100,000 shall be	maximum of $100,000 to continue the Senior Health
4 15	used for continuing the division's senior health insurance	Insurance Program and $100,000 for a pilot Consumer
4 16	information **program and** not more than $100,000 shall be used	Health Education and Assistance Program. States the
4 17	for the purpose of establishing **a** pilot consumer health	purpose of the Programs and requires the appointment

4 18 education and assistance program.] VETOED
4 19 [(2) The purpose of the consumer health education and
4 20 assistance program is to educate and assist health care VETOED
4 21 consumers to make more informed health insurance and care
4 22 choices in the marketplace. Both oral and written educational
4 23 assistance relating to health care insurance, delivery
4 24 systems, provider services and coverage, billing procedures,
4 25 and sources of information shall be provided by the division.
4 26 The division of insurance may request, and other state
4 27 agencies shall provide, assistance in implementing and
4 28 administering the health care education and assistance
4 29 program.]
4 30 [(3) The commissioner of insurance shall appoint an VETOED
4 31 advisory committee consisting of knowledgeable and interested
4 32 citizens and state and local public officials to provide
4 33 advice and review the program. A majority of the members of
4 34 the advisory committee shall be bona fide representatives of
4 35 consumers.]
5 1 [(4) The commissioner of insurance shall prepare a progress VETOED
5 2 report relating to the activities of the program, ttie report
5 3 to be submitted to the governor and the members of the general
5 4 assembly not later than March 1, 1996. The governor and the
5 5 legislative council may request progress reports from the
5 6 commissioner of insurance as deemed appropriate.]

of an advisory committee. Requires a progress report by March 1, 1996.

VETOED: The Governor vetoed this language staling that these items would create a new program, however no funding for the Program is provided in the Act.

5 7 7. UTILITIES DIVISION
5 8 For salaries, support, maintenance, miscellaneous purposes,
5 9 and for not more than the following full-time equivalent
5 10 positions:
5 11 ..... $ 4,911,871
5 12 ..... FTEs 79.00

General Fund appropriation to the Utilities Division of the Department' of Commerce.

DETAIL: This is an increase of $68,609 and no change in FTE positions compared to the estimated FY 1995 appropriation. The change includes:

1. An increase of $75,155 for salary annualization.
2. A decrease of $6,546 as a result of the estimated reduction in employees' health insurance costs.

PG LN	Senate File 484	Explanation
5 13	The utilities division may expend additional funds,	Permits the Utilities Division to expend additional funds for utility company exairiinations, including expenditures for additional personnel, if the funds are reimbursable. The Division must tirst obtain approval from the DOM for additional personnel if the additional personnel would cause the Division to exceed the FTE positions authorized by this Subsection.
5 14	including funds for additional personnel, if those additional	
5 15	expenditures are actual expenses which exceed the funds	
5 16	budgeted for utility regulation. Before the division expends	
5 17	or encumbers an amount in excess of. the funds budgeted for	
5 18	regulation, the director of the department of management shall	
5 19	approve the expenditure or encumbrance. Before approval is	
5 20	given, the director of the department of management shall	
5 21	determine that the regulation expenses exceed the funds	
5 22	budgeted by the general assembly to the division and that the	
5 23	division does not have other funds from which regulation	
5 24	expenses can be paid. Upon approval of the director **of** the	
5 25	department of management the division may expend and encumber	
5 26	funds for excess regulation expenses. The amounts necessary	
5 27	to fund the excess regulation expenses shall be collected from	
5 28	those utility companies being regulated which caused the	
5 29	excess expenditures, and the collections shall be treated as	
5 30	repayment receipts as defined in section 8.2.	
5 31	Sec. 4. There is appropriated from the general fund of **the**	
5 32	state to the following named agencies for the fiscal year	
5 33	beginning July **1,** 1995, and ending June 30, 1996, the	
5 34	following amounts, or so much thereof as is necessary, to be	
5 35	used for the purposes designated:	
6 1	1. COMMISSION ON UNIFORM STATE LAWS	General Fund appropriation to the Commission on Uniform State Laws.
6 2	For support of the commission and expenses of the members:	
6 3	..... $ 20,803	DETAIL: This is an increase of $1,054 compared to the estimated FY 1995 appropriation to fully fund the State's dues.
6 4	2. NATIONAL CONFERENCE OF STATE LEGISLATURES	General Fund appropriation for the National Conference of State Legislatures membership dues.
6 5	For support of the membership assessment:	
6 6	..... $ 87,719	DETAIL: This is an increase ot $2,188 compared to the estimated FY 1995 appropriation to fully fund the

State's dues

6 7 Sec. 5. There is appropriated from the general fund of the
6 8 state to the department of general services for the fiscal
6 9 year beginning July 1, 1995, and ending June 30, 1996, the
6 10 following amounts, or so much thereof as is necessary, to be
6 11 used for the purposes designated:

6 12 1. ADMINISTRATION DIVISION
6 13 For salaries, support, maintenance, miscellaneous purposes,
6 14 and for not more than the following full-time equivalent
6 15 positions:
6 16 ..... $ 1,169,975
6 17 ..... FTEs 31.35

General Fund appropriation to the Administration Division of the Department of General Services.

DETAIL: This is an increase of $703,235 and 14.00 FTE positions compared to the estimated FY 1995 appropriation. The change includes:

1. An increase of $710,351 and 15.00 FTE positions due to departmental reorganization.
2. An increase of $16,827 for salary annualization.
3. A decrease of $20,192 to eliminate 1.00 vacant FTE position.
4. A decrease of $3,751 as a result of the estimated reduction in employees' health insurance costs.

6 18 2. INFORMATION SERVICES DIVISION
6 19 For salaries, support, maintenance, miscellaneous purposes,
6 20 and for not more than the following full-time equivalent
6 21 positions:
6 22 ..... $ 5,497,002
6 23 ..... FTEs 141.60

General Fund appropriation to the Information Services Division of the Department of General Services.

DETAIL: This is a decrease of $275,150 and an increase of 14.10 FTE positions compared to the estimated FY 1995 appropriation. The change includes:

1. An increase of $214,706 and 14.10 FTE positions due to departmental reorganization.
2. An increase of $63,954 for salary annualization.
3, A general decrease of $350,000.

PG LN	Senate File 484	Explanation
		4. A decrease of $180,000 due to a one-time FY 1995 appropriation for computer hardware. 5. A decrease of $10,000 due to a one-time FY 1995 appropriation for printing voter registration forms. 6. A decrease of $13,810 as a result of the estimated reduction in employees' health insurance costs.
6 24	3. PROPERTY MANAGEMENT DIVISION	General Fund appropriation to the Property Management Division of the Department of General Services.
6 25	For salaries, support, maintenance, miscellaneous purposes,	
6 26	and for not more than the following full-time equivalent	
6 27	positions:	
6 28	..... $ 3,935,381	
6 29	..... FTEs 113.00	DETAIL: This is an increase of $125,722 and no change in FTE positions compared to the estimated FY 1995 appropriation. The change includes: 1. An increase of $94,268 due to departmental reorganization. 2. An increase of $46,432 for salary annualization. 3. A decrease of $14,978 as a result of the estimated reduction in employees' health insurance costs.
6 30	The department of general services shall not change the	Requires the Department of General Services to notify the LFB prior to any changes to Divisional line-item appropriations.
6 31	appropriations for the purposes designated in subsections 1	
6 32	through 3 from the amounts appropriated under those	
6 33	subsections unless notice of the revisions is given prior to	
6 34	their effective date to the legislative fiscal bureau. The	
6 35	notice shall include information on the department's rationale	
7 1	for making the changes.	
7 2	Savings achieved in providing telephone services shall be	Directs the Department of General Services to use savings achieved in providing telephone service to maintain and upgrade the system. Requires a report detailing the projects and efficiencies undertaken during the year, including project costs, benefits, and projected annual savings for the life of the
7 3	used by the department of general services to increase	
7 4	efficiencies in the provision of those services. The	
7 5	department of general services shall report not later than	
7 6	August 31, 1996, on the projects undertaken to the	
7 7	chairpersons and the ranking members of the joint	

7 8 appropriations subcommittee on administration and regulation
7 9 and to the legislative fiscal bureau. The report shall
7 10 include a listing of the projects and efficiencies undertaken
7 11 during the fiscal year, the cost of each project, and the
7 12 benefits, including the projected savings on an annual basis
7 13 and for the life of the efficiency improvement.

project. The report is to be distributed by August 31, 1996, to the Chairpersons and Ranking Members of the Joint Administration and Regulation Appropriations Subcommittee and the LFB.

7 14 4. CAPITOL PLANNING COMMISSION
7 15 For expenses of the members in carrying out their duties
7 16 under chapter 18A:
7 17 ..... $ 2,000

General Fund appropriation to the Capitol Planning Commission of the Department of General Services.

DETAIL: This is a general increase of $744 compared to the estimated FY 1995 appropriation.

7 18 5. RENTAL SPACE
7 19 For payment of lease or rental costs of buildings and
7 20 office space at the seat of government as provided in section
7 21 18.12, subsection 9, notwithstanding section 18.16:
7 22 ..... $ 607,955

General Fund appropriation to the Rental Space Division of the Department of General Services for **lease** costs of State agencies in the Des Moines area not located on tlie Capitol Complex.

DETAIL: This is an increase *of* $17,021 compared to the estimated FY 1995 appropriation for increased lease costs.

7 23 6. UTILITY COSTS
7 24 For payment of utility costs and for not more than the
7 25 following full-time equivalent positions:
7 26 ..... $ 2,059,178
7 27 ..... FTEs 100

General Fund appropriation to the Utilities Division of the Department of General Services for payment of utility costs on the Capitol Complex.

DETAIL: This is an increase of $63,890 and no change in FTE positions cornpared to the estimated FY 1995 appropriation. The change includes:

1. An increase of $62,500 **to** partially fill the central energy plant fuel oil tank.
2. An increase of $1,390 for salary annualization.

7 28 The department of general services may use funds
7 29 appropriated in this subsection for utility costs to fund
7 30 energy conservation projects in the state capitol complex

CODE: Allows excess funds from the Department of General Services Utilities Account *to* carry forward at the end of FY 1996 for energy conservation

PG LN	Senate File 484	Explanation
7 31	which will have a 100 percent payback within a 24-month	projects having up to a six-year payback period.
7 32	period. In addition, notwithstanding sections 8.33 and 18.12,	Allows the Department to use funds appropriated for
7 33	subsection 11, any excess funds appropriated for utility costs	utility costs for energy conservation projects in the
7 34	in this subsection shall not revert to the general fund of the	Capitol Complex with a total payback period of 24
7 35	state on June 30, 1996, and these funds shall be used for	months or less. Requires the Department to report on
8 1	implementation of energy conservation projects having a	costs and savings generated as a result of
8 2	payback of 100 percent within a two-year to six-year period.	implementing energy conservation projects by August
8 3	The department of general services shall report not later than	31, 1996, to the Chairpersons and Ranking Members of
8 4	August 31, 1996, on the projects having 100 percent payback	the Joint Administration and Regulation
8 5	within a six-year period to the chairpersons and ranking	Appropriations Subcommittee and the LFB.
8 6	members of the joint appropriations subcommittee on	
8 7	administration and regulation and to the legislative fiscal	
8 8	bureau. The report shall include a listing of the projects	
8 9	undertaken, the cost of each project, and the projected	
8 10	savings on an annual basis and for the life of the project.	
8 11	7. TERRACE HILL OPERATIONS	General Fund appropriation to the Terrace Hill
8 12	For salaries, support, maintenance, and miscellaneous	Operations Division of the Department of General
8 13	purposes necessary for the operation of Terrace Hill and for	Services.
8 14	not more than the following full-time equivalent positions:	
8 15	..... $ 164,637	DETAIL: This is a decrease of $938 and no change in
8 16	..... FTEs 4.00	FTE positions compared to the estimated FY 1995
		appropriation as a result of the estimated reduction
		in employees' health insurance costs.
8 17	Sec. 6. There is appropriated from the designated	
8 18	revolving funds to the department of general services for the	
8 19	fiscal year beginning July 1, 1995, and ending June 30, 1996,	
8 20	the following amounts, or so much thereof as is necessary, to	
8 21	be used for the purposes designated:	
8 22	1. From the centralized printing permanent revolving fund	Centralized Printing Permanent Revolving Fund
8 23	established by section 18.57 for salaries, support,	appropriation to the Department of General Services
8 24	maintenance, miscellaneous purposes, and for not more than the	for operations.
8 25	following full-time equivalent positions:	
8 26	..... $ 912,217	DETAIL: This is an increase of $7,501 and no change
8 27	..... FTEs 26.05	in FTE positions compared to the estimated FY 1995

appropriation. The charige includes:

1. An increase of $12,190 for salary annualization.
2. A decrease of $4,689 as a result of the estimated reduction in employees' health insurance costs.

8 28 2. The remainder of the centralized printing permanent
8 29 revolving fund is appropriated for the expense incurred in
8 30 supplying paper stock, offset printing, copy preparation,
8 31 binding, distribution costs, original payment of printing and
8 32 binding claims and contingencies'arising during the fiscal
8 33 year beginning July 1, 1995, and ending June 30, 1996, whicli
8 34 are legally payable from this fund.

Allows the remainder of the Centralized Printing Permanent Revolving Fund to be used for expenses incurred and contingencies legally payable frorn the Fund

8 35 3. From the centralized purchasing permanent revolving
9 1 fund established by section 18.9 for salaries, support,
9 2 maintenance, miscellaneous purposes, and for not more than the
9 3 following full-time equivalent positions:
9 4 ..... $ 734,140
9 5 ..... FTEs 16.05

Centralized Purchasing Permanent Revolving Fund appropriation to the Department of General Services for operations.

DETAIL: This is an increase of $8,338 and no change in FTE positions compared to the estimated FY 1995 appropriation due to salary annualization.

9 6 4. The remainder of the centralized purchasing permanent
9 7 revolving fund is appropriated for the payment of expenses
9 8 incurred through purchases by various state departments and
9 9 for contingencies arising during the fiscal year beginning
9 10 July 1, 1995, and ending June 30, 1996, which are legally
9 11 payable from this fund.

Allows the remainder of the Centralized Purchasing Permanent Revolving Fund to be used for expenses incurred and contingencies legally payable from the Fund.

9 12 5. From the vehicle dispatcher revolving fund established
9 13 by section 18.119 for salaries, support, maintenance,
9 14 miscellaneous purposes, and for not more than the following
9 15 full-time equivalent positions:
9 16 ..... $ 625,075
9 17 ..... FTEs 15.00

Vehicle Dispatcher Revolving Fund appropriation to tlie Department of General Services for operations.

DETAIL: This is an increase of $5,190 and no change in FTE positions compared to the estimated FY 1995 appropriation. The change includes:

PG LN	Senate File 484	Explanation
		1. An increase of $6,128 for salary annualization. 2. A decrease of $938 as a result of the estimated reduction in employee's health insurance costs.
9 18	6. The remainder of the vehicle dispatcher revolving fund 9 19 is appropriated for the purchase of gasoline, gasohol, oil, 9 20 tires, repairs, and all other maintenance expenses incurred in 9 21 the operation of state-owned motor vehicles and for 9 22 contingencies arising during the fiscal year beginning July 1, 9 23 1995, and ending June 30, 1996, which are legally payable from 9 24 this fund.	Permits the remainder of the Vehicle Dispatcher Revolving Fund to be used for expenses incurred and contingencies legally payable from the Fund.
9 25	The vehicle dispatcher shall report, not later than 9 26 February 15, 1996, to the chairpersons and the ranking members 9 27 of the joint appropriations subcommittee on administration and 9 28 regulation and to the legislative fiscal bureau regarding the 9 29 efficiencies of the vehicle fleet and the changes in the 9 30 efficiencies. The report shall include the cost per mile, 9 31 fuel efficiencies, maintenance costs, useful life, the costs 9 32 of extending the useful life, and other measures which the 9 33 vehicle dispatcher or the legislative fiscal bureau finds 9 34 appropriate. The information shall be reported for each 9 35 general type of vehicle. The overhead costs shall also be 10 1 reported with the total costs of the vehicle dispatcher 10 2 operations.	Requires the Vehicle Dispatcher to report to the Chairpersons and Ranking Members of the Joint Administration and Regulation Appropriations Subcommittee and the LFB by February 15, 1996, on the efficiencies of the vehicle fleet for calendar year 1995. Requires the report to indicate total cost per mile, fuel efficiency, maintenance cost, and useful life of various classifications of vehicles.
10 3	The department of general services shall report to the 10 4 chairpersons and ranking members of the joint appropriations 10 5 subcommittee on administration and regulation and the 10 6 legislative fiscal bureau not later than February 15, 1996, a 10 7 comparison of the performance of vehicles burning an 85 10 8 percent ethanol mixture and those burning a 10 percent ethanol 10 9 mixture. The report shall include, but is not limited to, 10 10 average mileage, vehicle life, and problems encountered.	Requires the Department of General Services to report to the Chairpersons and Ranking Members of ttie Joint Administration and Regulation Appropriations Subcommittee and the LFB by February 15, 1996, on the State's flexible-fuel (85.00%) ethanol vehicles. Requires the report to compare fleet vehicles using the 85.00% ethanol fuel to vehicles of the same classification using a 10.00% ethanol mixture. Variables such as average mileage, vehicle life, and problems encountered due to higher content of ethanol in the fuel are to be used in tlie comparison.

10 11 Sec. 7. GOVERNOR AND LIEUTENANT GOVERNOR, There is
10 12 appropriated from the general fund of the state to the offices
10 13 of the governor and the lieutenant governor for the fiscal
10 14 year beginning July 1, 1995, and ending June 30, 1996, the
10 15 following amounts, or so much thereof as is necessary, to be
10 16 used for the purposes designated:

10 17 1. For salaries, support, maintenance, and miscellaneous
10 18 purposes for the general office of the governor and the
10 19 general office of the lieutenant governor, and for not more
10 20 than the following full-time equivalent positions:
10 21 ..... $ 1,088,936
10 22 ..... FTEs 17.25

General Fund appropriation to the Offices of the Governor and Lieutenant Governor.

DETAIL: This is an increase of $20.481 and no change in FTE positions compared to the estimated FY 1995 appropriation. Ttie ctiange includes:

1. An increase of $21,419 for salary annualization.
2. A decrease of $938 as a result of the estimated reduction in employees' health insurance costs.

10 23 2. For the governor's expenses and the lieutenant
10 24 governor's expenses connected with office:
10 25 ..... $ 2,416

General Fund appropriation to the Offices of the Governor and Lieutenant Governor for expenses of office.

DETAIL: Maintains current level of funding.

10 26 3. For salaries, support, maintenance, and miscellaneous
10 27 purposes for the governor's quarters at Terrace Hill, and for
10 28 not more than the following full-time equivalent positions:
10 29 ..... $ 64,648
10 30 ..... FTEs 2.00

General Fund appropriation for the Governor's Quarters at Terrace Hill

DETAIL: This is an increase of $13,673 arid 0.50 FTE position compared to the estimated FY 1995 appropriation. The change includes:

1. An increase of $12,902 and 0.50 FTE position to change a part-time housekeeper to full-time.
2. An increase of $771 for salary annualization.

10 31 4. For the payment of expenses of ad hoc committees,

General Fund appropriation to the Offices of the

PG LN	Senate File 484	Explanation
10 32	councils, and task forces appointed by the governor to	Governor and Lieutenant Governor for ad hoc
10 33	research and analyze a particular subject area relevant to the	committees.
10 34	problems and responsibilities of state and local government,	
10 35	including the employment of professional, technical, and	DETAIL: Maintains current level of funding
11 1	administrative staff and the payment of per diem arid actual	
11 2	expenses of committee, council, or task force members as	
11 3	specified pursuant to section 7E.6:	
11 4	..... $ 1,610	
11 5	The ad hoc committees, councils, and task forces appointed	Prohibits public employees receiving a salary for
11 6	by the governor are subject to chapters 21 arid 22 and the	meeting days from receiving per diem reimbursements,
11 7	members and the staff shall be informed of these requirements	but requires reimbursements for expenses. Members
11 8	A member shall not receive a per diem if the member is	arid staff **are** to be informed of the requirement.
11 9	receiving a salary as a full-time public employee, but members	
11 10	shall be reimbursed for actual and necessary expenses.	
11 11	5. For salaries, support, maintenance, arid miscellaneous	General Fund appropriation for the Administrative
11 12	purposes for the office of administrative rules coordinator,	Rules Coordinator.
11 13	and for not more than the following full-time equivalent	
11 14	positions:	DETAIL: This is an increase *of* $4,288 and no change
11 15	..... $ 108,336	in FTE positions compared to the estimated FY 1995
11 16	..... FTEs 2.00	appropriation due to salary annualization
11 17	6. For payment of Iowa's membership in the national	General Fund appropriation for National Governors'
11 18	governors' conference:	Conference memberst)ip dues.
11 19	..... $ 74,435	DETAIL: Maintains current level of funding to fully fund the State's dues.
11 20	Sec. 8. DEPARTMENT OF INSPECTIONS AND APPEALS. There is	
11 21	appropriated from the general fund **of** the state to the	
11 22	department of inspections and appeals for the fiscal year	
11 23	beginning July 1, 1995, and ending June 30, 1996, the	
11 24	following amounts, or ***so*** much thereof as is necessary, for the	
11 25	purposes designated:	
11 26	1. FINANCE AND SERVICES DIVISION	General Fund appropriation to the Finance and

11 27 For salaries, support, maintenance, miscellaneous purposes,
11 28 and for not more than the following full-time equivalent
11 29 positions:
11 30 ..... $ 467,275
11 31 ..... FTEs 21.00

Services Division of the Department of Inspections and Appeals.

DETAIL: This is a decrease of $25,459 and 1.00 FTE position compared to the estimated FY 1995 appropriation. The change includes:

1. An increase of $6,449 for salary annualization.
2. A decrease of $30,101 and 1.00 FTE position to provide savings to allow for reduction of State tax rates.
3. A decrease of $1,807 as a result of the estimated reduction'in employees' health insurance costs.

11 32 2. AUDITS DIVISION
11 33 For salaries, support, maintenance, miscellaneous purposes,
11 34 and for not more than the following full-time equivalent
11 35 positions:
12 1 ..... $ 352,092
12 2 ..... FTEs 11.00

General Fund appropriation to the Audits Division of the Department of Inspections and Appeals.

DETAIL: This is an increase of $2,031 and no change in FTE positions compared to the estimated FY 1995 appropriation. The change includes:

1. An increase of $3,499 for salary annualization
2. A decrease of $1,468 as a result of the estimated reduction in employees' health insurance costs.

12 3 3. APPEALS AND FAIR HEARINGS DIVISION
12 4 For salaries, support, maintenance, miscellaneous purposes,
12 5 and for not more than the following full-time equivalent
12 6 positions:
12 7 ..... $ 223,048
12 8 ..... FTES 24.00

General Fund appropriation to the Appeals and Fair Hearings Division of tlie Department of Inspections and Appeals.

DETAIL: This is an increase of $4,550 and no change in FTE positions compared to the estimated FY 1995 appropriation. The change includes:

1. An increase of $4,979 for salary annualization.
2. A decrease of $429 as a result of the estimated

PG LN	Senate File 484	Explanation
		reduction in employees' health insurance costs.
12 9	If Senate File 358 is enacted by the Seventy-sixth General	General Fund appropriation to the Appeals and Fair
12 10	Assembly, 1995 Regular Session, there is appropriated from the	Hearings Division, contingent on the passage of SF
12 11	general fund of the state to the appeals **and** fair hearings	358 (Habitual Offenders).
12 12	division for the fiscal period beginning July 1, 1995, and	
12 13	ending December 31, 1995, an additional sum of $45,000, or so	DETAIL: Senate File 358 was passed by the General
12 14	much thereof as is necessary, and 1.50 FTEs to carry out the	Assembly and signed **by** the Governor, requiring the
12 15	responsibilities of the division as specified in Senate File	Division to conduct hearings related to revocation of
12 16	358.	motor vehicle licenses of habitual offenders. This appropriation provides for the cost of the hearings.
12 17	4. INVESTIGATIONS DIVISION	General Fund appropriation to the investigations
12 18	For salaries, support, maintenance, miscellaneous purposes,	Division of the Department of Inspections and
12 19	and for not more than the following full-time equivalent	Appeals.
12 20	positions:	
12 21	..... $ 729,111	DETAIL: This is an increase of $6,419 arid no change
12 22	..... FTEs 35.00	in FTE positions compared to the estimated FY 1995 appropriation. The change includes:
		1. An increase of $7,004 for salary annualization.
		2. A decrease of $585 as a result of the estimated reduction in employees' health insurance costs.
12 23	5. HEALTH FACILITIES DIVISION	General Fund appropriation to the Health Facilities
12 24	For salaries, support, maintenance, miscellaneous purposes,	Division of the Department of Inspections and
12 25	and for not more than the following full-time equivalent	Appeals.
12 26	positions:	
12 27	..... $ 1,663,070	DETAIL: This is an increase of $244,810 and 4.00 FTE
12 28	..... FTEs 101.00	positions cornpared to the estimated FY 1995 appropriation. The change includes:
		1. An increase of $233,038 and 4.00 FTE positions for additional inspections of State-licensed only residential care facilities.
		2. An increase of $15,114 for salary annualization.
		3. A decrease of $3,342 as a result of the

estimated reduction in employees' health insurance costs.

12 29 6. INSPECTIONS DIVISION
12 30 For salaries, support, maintenance, miscellaneous purposes,
12 31 and for not more than the following full-time equivalent
12 32 positions:
12 33 ..... $ 577,869
12 34 ..... FTEs 13.00

General Fund appropriation to the Inspections Division of the Department of Inspections and Appeals.

DETAIL: This is an increase of $3,986 and no change in FTE positions compared to the estimated FY 1995 appropriation. The change includes:

1. An increase of $6,574 for salary annualization
2. A decrease of $2,588 as a result of the estimated reduction in employees' health insurance costs.

12 35 7. EMPLOYMENT APPEAL BOARD
13 1 For salaries, support, maintenance, miscellaneous purposes,
13 2 and for not more than the following full-time equivalent
13 3 positions:
13 4 ..... $ 33,067
13 5 ..... FTEs 15.00

General Fund appropriation to the Einployment Appeal Board of the Department of Inspections and Appeals.

DETAIL: This is a decrease of $12,989 and 0.80 FTE position compared to the estimated FY 1995 appropriation. The change includes:

1. An increase of $585 for salary annualization.
2. A decrease of $13,386 to eliminate 0.80 vacant FTE position.
3. A decrease of $188 as a result of the estimated reduction in employees' health insurance costs.

13 6 The employment appeal board shall be reimbursed by the
13 7 labor services division of the department of employment
13 8 services for all costs associated with hearings conducted
13 9 under chapter 91C, related to contractor registration. The
13 10 board may expend, in addition to the amount appropriated under
13 11 this subsection, additional amounts as are directly billable
13 12 to the labor services division under this subsection and to
13 13 retain the additional full-time equivalent positions as needed

Requires the Labor Services Division of the Department of Employment Services to reimburse the Employment Appeal Board for costs associated with contractor registration hearings. Allows the Board to expend amounts above the appropriation that are billable to the Labor Services Division.

PG LN	Senate File 484	Explanation
13 14	to conduct hearings required pursuant to chapter 91C.	
13 15	8. STATE FOSTER CARE REVIEW BOARD	General Fund appropriation to the Foster Care Review Board of the Department of Inspections and Appeals.
13 16	For salaries, support, maintenance, miscellaneous purposes,	
13 17	and for not more than the following full-time equivalent	
13 18	positions:	
13 19	..... $ 527,041	DETAIL: This is an increase of $3,506 and 2.00 FTE positions compared to the estimated FY 1995 appropriation. The change includes:
13 20	..... FTEs 10.00	1. An increase of $3,506 for salary annualization. 2. An increase of 2.00 FTE positions to provide clerical support to the Board.
13 21	The department of human services, in coordination with the	Requires the Department of Human Services, the Foster Care Review Board, and the Department of Inspections and Appeals to cooperate in filing an application for federal funds to supplement local review programs.
13 22	state foster care review board and the department of	
13 23	inspections and appeals, shall submit an application for	
13 24	funding available pursuant to Title IV-E of the federal Social	
13 25	Security Act for claims for state foster care review board	
13 26	administrative review costs.	
13 27	9. The department of inspections and appeals shall provide	Requires the Department of Inspections and Appeals to account for all costs associated with negotiating and monitoring gaming compacts with Native American tribes.
13 28	an accounting of all costs associated with negotiating	
13 29	agreements and compacts pursuant to section 10A.104,	
13 30	subsection 10, and all costs associated with monitoring such	
13 31	agreements and compacts. Information in the accounting shall	
13 32	include the dates and destinations of all travel related to	
13 33	the negotiations and monitoring, and all costs associated with	
13 34	the personnel involved, including salary, travel, and support	
13 35	costs.	
14 1	Sec. 9. RACETRACK REGULATION. There is appropriated from	General Fund appropriation to the Racing and Gaming Commission of the Department of Inspections and Appeals for racetrack regulation.
14 2	the general fund of the state to the racing and gaming	
14 3	commission of the department of inspections and appeals for	
14 4	the fiscal year beginning July 1, 1995, and ending June 30,	
14 5	1996, the following amount, or so much thereof as is	
14 6	necessary, to be used for the purposes designated:	
14 7	For salaries, support, maintenance, miscellaneous purposes,	DETAIL: This is an increase of $31,884 and 1.07 FTE positions compared to the estimated FY 1995 appropriation. The change includes:

14 8 for the regulation of pari-mutuel racetracks, and for not more
14 9 than the following full-time equivalent positions:
14 10 ..... $ 1,760,378
14 11 ..... FTEs 23.05

1. An increase of $191,304 and 1.07 FTE positions for additional regulation required due to slot machines being added at racetracks during FY 1995.
2. A decrease of $141.499 due to closing the Waterloo racetrack.
3. A decrease of $17,000 to provide savings to allow for reduction of State tax rates.
4. A decrease of $921 as a result of the estimated reduction in employees' health insurance costs.

14 12 Sec. 10. EXCURSION BOAT REGULATION. There is appropriated
14 13 from the general fund of the state to the racing and gaming
14 14 commission of the department of inspections and appeals for
14 15 the fiscal year beginning July 1, 1995, and ending June 30,
14 16 1996, the following amount, or so much thereof as is
14 17 necessary, to be used for the purposes designated:
14 18 For salaries, support, maintenance, and miscellaneous
14 19 purposes for administration and enforcement of the excursion
14 20 boat gambling laws, and for not more than the following full-
14 21 time equivalent positions:
14 22 ..... $ 860,651
14 23 ..... FTEs 17.11

General Fund appropriation to the Racing and Gaming Commission of the Department of Inspections and Appeals for excursion boat regulation.

DETAIL: This is an increase of $414,129 and 3.32 FTE positions compared to the estimated FY 1995 appropriation. The change includes:

1. An increase of $169,675 due to an accounting change. The funds replace receipts budgeted in FY 1995 as revenue transfers and do not represent additional expenditures.
2. An increase of $131,838 and 3.32 FTE positions for additional regulation required due to new riverboats in FY 1995.
3. An increase of $84,650 for regulation of the Marquette riverboat.
4. An increase of $29.842 for salary annualization.
5. A decrease of $1,876 as a result of the estimated reduction in employees' health insurance costs.

14 24 It is the intent of the general assembly that the racing
14 25 and gaming commission shall only employ additional full-time
14 26 equivalent positions for riverboat gambling enforcement as

Specifies that it is the intent of the General Assembly that the Racing and Gaming Commission expend a maximum of $84,917 for a maximum of 2.00 FTE

PG LN	Senate File 484	Explanation
14 27	authorized by the department of management as needed for	positions for each new riverboat in excess of six
14 28	enforcement on new riverboats. If more than six riverboats	that begins operations during FY 1996. Requires
14 29	are operating during the fiscal year beginning July 1, 1995,	approval of the DOM.
14 30	and ending June 30, 1996, the commission may expend no rnore	
14 31	than $84,917 for no more than 2.00 FTEs for each additional	FISCAL IMPACT: There is no net fiscal impact to the
14 32	riverboat in excess of six. The additional expense associated	General Fund because riverboats are assessed the
14 33	with the positions shall be paid from fees assessed by the	costs of regulation.
14 34	commission as provided in chapter 99F.	
14 35	Notwithstanding section 8.39, funds shall not be	CODE: Prohibits the transfer of funds for purposes
15 1	transferred to the department of inspections and appeals which	of monitoring Native American gaining.
15 2	would be used for monitoring Indian gaming.	
15 3	Sec. 11. DEPARTMENT OF INSPECTIONS AND APPEALS -- SERVICE	Permits the Department of Inspections and Appeals to
15 4	CHARGES. The department of inspections and appeals may charge	bill State agencies for services provided.
15 5	state departments, agencies, and commissions for services	
15 6	rendered and the payment received shall be considered	
15 7	repayment receipts as defined in section 8.2.	
15 8	Sec. 12. USE TAX APPROPRIATION. There is appropriated	Use tax appropriation to the Appeals and Fair
15 9	from the use tax receipts collected pursuant to section 423.7	tiearings Division of the Department of Inspections
15 10	prior to their deposit in the road use tax fund pursuant to	and Appeals.
15 11	section 423.24, subsection 1, to the appeals arid fair hearings	
15 12	division of the department of inspections and appeals for the	DETAIL: This is an increase of $3,532 coinpared to
15 13	fiscal year beginning July 1, 1995, and ending June 30, 1996,	the estimated FY 1995 appropriation for salary
15 14	the following amount, or so much thereof as is necessary, for	annualization.
15 15	the purposes designated:	
15 16	For salaries, support, maintenance, and miscellaneous	
15 17	purposes:	
15 18	..... $ 924,090	
15 19	Sec. 13. DEPARTMENT OF MANAGEMENT. There is appropriated	
15 20	from the general fund of the state to the department of	
15 21	management for the fiscal year beginning July 1, 1995, and	
15 22	ending June 30, 1996, the following amounts, or so much	
15 23	thereof as is necessary, to be used for the purposes	
15 24	designated:	

15 25 1. GENERAL OFFICE
15 26 For salaries, support, maintenance, miscellaneous purposes,
15 27 and for not more than the following full-time equivalent
15 28 positions:
15 29 ..... $ 2,032,287
15 30 ..... FTEs 30.00

General Fund appropriation to the Department of Management (DOM).

DETAIL: This is an increase of $313,657 and 3.00 FTE positions compared to the estimated FY 1995 appropriation. The change includes:

1. An increase of 8196,618 and 2.00 FTE positions to transfer the Council on Human Investment from the Department of Human Services.
2. An increase of 584,684 and 1.00 FTE position for an Information Management Director.
3. An increase of 532,355 for salary annualization.

15 31 2. LAW ENFORCEMENT TRAINING REIMBURSEMENTS
15 32 For reimbursement to local law enforcement agencies for the
15 33 training of officers who resign pursuant to section 384.15,
15 34 subsection 7:
15 35 ..... $ 47,500

General Fund appropriation to the DOM for law enforcernent training reimbursements.

DETAIL: Maintains current level of funding.

16 1 3. COUNCIL OF STATE GOVERNMENTS
16 2 For support of the membership assessment:
16 3 .... 5 75,500

General Fund appropriation to the DOM for Council of State Governments membership dues.

DETAIL: This is an increase of $11,529 compared to the estimated FY 1995 appropriation to fully fund the State's dues.

16 4 The department of management shall conduct a study of the
16 5 positions of deputy director throughout the executive branch
16 6 of state government. The study shall include the
16 7 responsibilities of each deputy director, the salaries of the
16 8 deputy directors, the number of deputy director positions, and
16 9 the variation of responsibilities among the deputy director
16 10 positions. The department shall report its findings to the
16 11 chairpersons and ranking members of the joint subcommittees on
16 12 oversight, audit and government reform, and to the legislative

Requires the DOM to study the positions of Deputy Director throughout the Executive Branch. Specifies the content of the study and requires a report to the Chairpersons and Ranking Members of the Joint Subcommittee on Oversight, Audit, and Government Reform and the LFB by January 1, 1996.

PG LN	Senate File 484	Explanation
16 13	fiscal bureau by January 1, 1996	
16 14–16 15	Sec. 14. There is appropriated from the road use tax fund to the department of management for the fiscal year beginning	Road Use Tax Fund appropriation to the DOM for support and service to the Department of Transportation (DOT).
16 16–16 18	July 1, 1995, and ending June 30, 1996, the following amount, or so much thereof as is necessary, to be used for the purposes designated:	DETAIL: Maintains current level of funding.
16 19–16 21	For salaries, support, maintenance, and miscellaneous purposes: ..... $ 56,000	
16 22–16 33	The department of management shall report to the chairpersons and ranking members of the senate and house committees on appropriations, the chairpersons and ranking members of the joint appropriations subcommittee on administration and regulation, and the legislative fiscal bureau, the number of furloughs and the number of layoffs that occur in each state agency, the savings associated with those furloughs and layoffs, the effect of the furloughs and layoffs on services provided by the state agency, and other relevant information. The department shall provide a year-end report summarizing the information for the fiscal year beginning July 1, 1995, which will be due by September 1, 1996.	Requires the DOM to report to the Chairpersons and Ranking Members of the Joint Administration and Regulation Appropriations Subcommittee and the LFB on the number of furloughs and layoffs, savings achieved, and etfect on services for FY 1996 for all of State government. The report is due by Septernber 1, 1996.
16 34–17 2	[When addressing staffing targets for state agencies, the department of management shall state the number of staff authorized for a state agency in terms of full-time equivalent positions.] VETOED	Requires the DOM to set agency staffing targets in terms of FTE positions rather than head count. VETOED: The Governor vetoed this language stating that the Executive Branch must maintain flexibility to utilize reporting formats that meet management goals.
17 3–17 7	Sec. 15. There is appropriated from the general fund of the state to the department of personnel for the fiscal year beginning July 1, 1995, and ending June 30, 1996, the following amounts, or so much thereof as is necessary, to be used for the purposes designated including the filing of	

17 8 quarterly reports as required in this section:

17 9 1. OPERATIONS
17 10 For salaries, support, maintenance, and miscellaneous
17 11 purposes for the director's staff, information services, data
17 12 processing, and financial services, and for not more than the
17 13 following full-time equivalent positions:
17 14 ..... $ 1,041,716
17 15 ..... FTEs 18.58

General Fund appropriation to the Operations Unit of the Department *of* Personnel.

DETAIL: This is a decrease **of** $272,027 and 4.91 FTE positions compared to the estimated FY 1995 appropriation. The change includes:

1. An increase of $20,014 for salary annualization.
2. A decrease of $270,805 and 3.91 FTE positions due to reorganization.
3. A decrease of $19,394 to eliminate 1.00 vacant FTE position.
4. A decrease of $1,842 as a result of the estimated reduction in employees' health insurarice costs.

17 16 2. PROGRAM DELIVERY
17 17 For salaries for personnel services, employment law and
17 18 labor relations and training for not more tlian the following
17 19 full-time equivalent positions:
17 20 ..... $ 1,213,964
17 21 ..... FTEs 33.20

General Fund appropriation to the Program Delivery Services Unit of the Department *of* Personnel.

DETAIL: This is an increase ***of*** $481,181 and 11.20 FTE positions compared to the estimated FY 1995 appropriation. The change includes:

1. An increase of $460,148 and 11.20 FTE positions due to reorganization.
2. An increase of $21,033 for salary annualization.

17 22 3. PROGRAM ADMINISTRATION AND DEVELOPMENT
17 23 For salaries for employment, compensation, and benefits and
17 24 workers' compensation and for not more than the following
17 25 full-time equivalent positions:
17 26 ..... $ 1,386,933
17 27 ..... FTEs 32.80

General Fund appropriation to the Program Administration and Development Unit of the Department of Personnel.

DETAIL: This is an increase of $699,944 and 14.80 FTE positions compared to the estimated FY 1995 appropriation. The change includes:

PG LN	Senate File 484	Explanation
		1. An increase of $669,551 and 14.80 FTE positions due to reorganization. 2 An increase of $30,393 for salary annualization
17 28	Any funds received by the department for workers' compensation purposes other than the funds appropriated in subsection 3 shall be used only for the payment of workers' compensation claims.	Requires any funds oilier than the General Fund appropriation received for workers' compensation to be used only for payment of workers' compensation claims.
17 32	The funds for support, maintenance, and miscellaneous purposes for personnel assigned to program delivery under subsection 2 and program administration and development under Subsection 3 are payable from the appropriation made in subsection 1.	Specifies that support costs for the Program Delivery Services Unit and the Program Administration and Development Unit are payable from ttie appropriation to the Operations Unit.
18 2	The department of personnel shall report semi-annually to the chairpersons and ranking members of the joint appropriations subcommittee on administration and regulation concerning the number of vacancies in existing full-time equivalent positions and the average time taken to fill the vacancies. The reports shall include quarterly and annual averages organized according to state agency and general occupational category as established by the federal equal employment opportunity commission. All departments and agencies of the state shall cooperate with the department in the preparation of the reports.	Requires the Department of Personnel to report semi-annually to the Chairpersons arid Ranking Members of the Joint Administration and Regulation Appropriations Subcommittee on the average time to fill vacancies. Vacancies should be listed by State agency and by general occupational category. Requires all departments to cooperate in preparing the reports. DETAIL: The reports will be used to evaluate hiring procedures and to identify the availability of funds due to vacancies.
18 13	Sec. 16. IPERS. There is appropriated from the Iowa public employees' retirement system fund to the department of personnel for the fiscal year beginning July 1, 1995, and ending June 30, 1996, the following amount, or so much thereof as is necessary, to be used for the purposes designated: 1. For salaries, support] maintenance, and other operational purposes to pay the costs of the Iowa public employees' retirement system: ..... $ 3,749,983	Iowa Public Employees Retirement System (IPERS) Fund appropriation to the Department of Personnel for administration of the System. DETAIL: This is an increase of $190,625 compared to the estimated FY 1995 appropriation. The change includes: 1. An increase of $96,000 for an interactive

auto-response phone system.
2. An increase of $41,000 tor increased maintenance costs of the IPERS computer system.
3. An increase of $56,422 for salary annualization.
4. A decrease of $2,797 as a result of the estimated reduction in employees' health insurance costs.

18 22 2. It is the intent of the general assembly that the Iowa
18 23 public employees' retirement system employ sufficient staff
18 24 within the appropriation provided in this section to meet the
18 25 developing requirements of the investment program.

Directs the IPERS Division to employ a sufficient number of staff to meet requirements of the division.

18 26 3. The department of personnel shall submit, annually, a
18 27 report to the chairpersons and ranking members of the joint
18 28 appropriations subcommittee on administration and regulation
18 29 and to the legislative fiscal bureau regarding the results of
18 30 the state's top achievement recognition program. The reports
18 31 submitted shall include, but are not limited to,
18 32 identification of the recipients, a description of the
18 33 meritorious achievements, and the awards conferred.

Requires the Department of Personnel to report annually to the Chairpersons and Ranking Members of the Joint Administration and Regulation Appropriations Subcornrnittee and the LFB on the results of the State Top Achievement Recognition Award (STAR) Program.

18 34 Sec. 17. There is appropriated from the primary road fund
18 35 to the department of personnel for the fiscal year beginning
19 1 July 1, 1995, and ending June 30, 1996, the following amount,
19 2 or so much thereof as is necessary, to be used for the
19 3 purposes designated:
19 4 For salaries, support, maintenance, and miscellaneous
19 5 purposes to provide personnel services for the state
19 6 department of transportation:
19 7 ..... $ 331,694

Primary Road Fund appropriation to the Department of Personnel.

DETAIL: This is an increase of $14,410 due to salary annualization. The appropriation funds expenses incurred by the Department of Personnel for DOT personnel services.

19 8 Sec. 18. There is appropriated from the road use tax fund
19 9 to the department of personnel for the fiscal year beginning
19 10 July 1, 1995, and ending June 30, 1996, the following amount,
19 11 or so much thereof as is necessary, to be used for the
19 12 purposes designated:

Road Use Tax Fund appropriation to the Department of Personnel.

DETAIL: This is an increase of $2,345 due to salary annualization. The appropriation funds expenses

PG LN	Senate File 484	Explanation
19 13 19 14 19 15 19 16	For salaries, support, maintenance, and miscellaneous purposes to provide personnel services for the state department of transportation: ..... $ 53,996	incurred by the Department of Personnel for DOT personnel services. Overall, the Department of Personnel will receive $385,690 from the Road Use Tax Fund arid the Primary Road Fund, of which $65,000 is allocated to the Operations Unit and $320,690 is allocated to the Program Delivery Services Unit.
19 17 19 18 19 19 19 20 19 21 19 22 19 23 19 24	Sec. 19. There is appropriated from the general fund of the state to the department of revenue and finance for the fiscal year beginning July 1, 1995, and ending June 30, 1996, the following amounts, or so much thereof as is necessary, to be used for the purposes designated, and for not more than tlie following full-time equivalent positions used for the purposes designated in subsections 1 through 3: ..... FTEs 577.43	Establishes the overall FTE position cap for the Department of Revenue and Finance. DETAIL: This is a decrease of 2.00 FTE positions compared to the estimated FY 1995 appropriation due to elimination of vacant positions. **The** total FTE positions include General Fund supported and Motor Vehicle Fuel Tax Fund supported positions.
19 25 19 26 19 27 19 28	1. AUDIT AND COMPLIANCE For salaries, support, maintenance, and miscellaneous purposes: ..... $ 10,563,293	General Fund appropriation to the Audit and Compliance Division of the Department of Revenue and Finance. DETAIL: This is an increase of $19,538 compared to the estimated FY 1995 appropriation. The change includes: 1. An increase of $36,419 for salary annualization. 2. A decrease of $16,881 as a result of the estimated reduction in employees' health insurance costs.
19 29 19 30 19 31 19 32	2. STATE FINANCIAL MANAGEMENT For salaries, support, maintenance, and miscellaneous purposes: ..... $ 9,376,548	General Fund appropriation to the State Financial Management Division of the Department of Revenue and Finance. DETAIL: This is a decrease of $7,740 cornpared to the estimated FY 1995 appropriation. The change includes:

1. An increase of $6,799 for salary annualization
2. A decrease of $14,539 as a result of the estimated reduction in employees' health insurance costs.

19 33 3. INTERNAL RESOURCES MANAGEMENT
19 34 For salaries, support, maintenance, and miscellaneous
19 35 purposes:
20 1 ..... $ 5,910.11 1

General Fund appropriation to the Internal Resources Management Division of the Department of Revenue and Finance.

DETAIL: This an increase of $169,400 compared to the estimated FY 1995 appropriation The change includes:

1. An increase of $245,088 for salary arinualization.
2. A decrease of $74,808 to eliminate vacant FTE positions.
3. A decrease of $880 as a result of the estimated reduction in employees' health insurance costs.

20 2 4. COLLECTION COSTS AND FEES
20 3 For payment of collection costs and fees pursuant to
20 4 section *422.26:*
20 5 ..... $ 45,000

General Fund appropriation to the Department of Revenue and Finance for payment of collection costs and fees.

DETAIL: Maintains current level of funding.

20 6 5. a. The department of revenue and finance shall not
20 7 change the appropriations for the purposes designated in
20 8 subsections 1 through 3 from the amounts appropriated in those
20 9 subsections unless notice of the revisions is given prior to
20 10 their effective date to the legislative fiscal bureau. The
20 11 notice shall include information on the department's rationale
20 12 for making the changes.

Requires the Department of Revenue arid Finance to notify the LFB prior to any changes to divisional line-item appropriations.

20 13 **b.** The department of revenue and finance shall report
20 14 quarterly to the legislative fiscal bureau concerning progress
20 15 in the implernentation of generally accepted accounting

Requires the Department of Revenue and Finance to report quarterly to the LFB on the progress of implementing Generally Accepted Accounting

PG LN	Senate File 484	Explanation
20 16 principles, including determination of reporting entities, 20 17 fund classifications, modification of the Iowa financial 20 18 accounting system, progress on preparing a comprehensive 20 19 annual financial report, and the most current estimate of the 20 20 general fund balance based on current generally accepted 20 21 accounting principles.		Principles.
20 22 c. The director of revenue and finance shall report 20 23 annually to the chairpersons and ranking members of the joint 20 24 appropriations subcommittee on administration and regulation 20 25 and the legislative fiscal bureau on the implementation and 20 26 financial status of the integrated revenue information system. 20 27 The report shall include any changes from the scheduled 20 28 progress including expenditures or estimated revenue.		Requires the Department of Revenue and Finance to report annually to the Chairpersons and Ranking Members of the Joint Administration and Regulation Appropriations Subcommittee and the LFB on implementation and financial status of the Integrated Revenue Information System. Requires the report to include any changes from scheduled progress, including expenditures and revenues.
20 29 d. The director of revenue and finance shall prepare and 20 30 issue a state appraisal manual and the revisions to the state 20 31 appraisal manual as provided in section 421.17, subsection 18, 20 32 without cost to a city or county.		Requires the Director of the Department of Revenue and Finance to prepare and issue a State Appraisal Manual at no *cost* to cities and counties, as provided in Section 421.17(18), Code of Iowa. DETAIL: Use of the Manual by county and city assessors in completing assessments of real property is mandated by statute. The Department has entered into a contract for updating the Manual in FY 1995. The Manual was last updated in 1984.
20 33 Sec. 20. There is appropriated from the lottery fund to 20 34 the department of revenue and finance for the fiscal year 20 35 beginning July 1, 1995, and ending June 30, 1996, the 21 1 following amount, or so much thereof as is necessary, to be 21 2 used for the purposes designated: 21 3 For salaries, support, maintenance, miscellaneous purposes 21 4 for the administration and operation of lottery games, and for 21 5 not more than the following full-time equivalent positions: 21 6 ..... $ 7,408,016 21 7 ..... FTEs 120.00		Lottery Fund appropriation to the Department of Revenue and Finance for administration of the Lottery Division. DETAIL: This is an increase of $40,174 arid no change in FTE positions compared to the estimated FY 1995 appropriation. The change includes: 1. An increase of $57,623 for salary annualization. 2. A decrease of $17,449 as a result of the

estimated reduction in employees' health insurance costs.

21 8 Sec. 21. There is appropriated from the motor vehicle fuel
21 9 tax fund created by section 452A.77 to the department of
21 10 revenue and finance for the fiscal year beginning July 1,
21 11 1995, and ending June 30, 1996, the following amount, or so
21 12 much thereof as is necessary, to be used for the purposes
21 13 designated:
21 14 For salaries, support, maintenance, and miscellaneous
21 15 purposes for administration and enforcement of the provisions
21 16 of chapter 452A and the motor vehicle use tax program:
21 17 ..... $ 1,008,025

Motor Vehicle Fuel Tax Fund appropriation to the Department of Revenue and Finance for administration and enforcement of the Motor Vehicle Use Tax Program.

DETAIL: This is an increase of $10,207 compared to the estimated FY 1995 appropriation. The appropriation is based on approximately 4.00% of the total of the Department's General Fund and Motor Vehicle Fuel Tax Fund appropriation.

21 18 Sec. 22. There is appropriated from the general fund of
21 19 the state to the office of the secretary of state for the
21 20 fiscal year beginning July 1, 1995, and ending June 30, 1996,
21 21 the following amounts, or so much thereof as is necessary, to
21 22 be used for the purposes designated:

21 23 1. ADMINISTRATION AND ELECTIONS
21 24 For salaries, support, maintenance, miscellaneous purposes,
21 25 and for not more than the following full-time equivalent
21 26 positions:
21 27 ..... $ 520,514
21 28 ..... FTEs 9.00

General Fund appropriation to the Administration and Elections Division of the Office of the Secretary of State.

DETAIL: This is an increase of $39,061 and no change in FTE positions compared to the estiniated FY 1995 appropriation. The change includes:

1. An increase of $18,510 for various expenses including office equipment, office supplies, and travel.
2. An increase of $12,000 for printing voter registration forms.
3. An increase of $9,464 for salary annualization.
4. A decrease of $913 as a result of the estirnated reduction in employees' health insurance costs.

PG LN	Senate File 484	Explanation
21 29	2. BUSINESS SERVICES	General Fund appropriation Lo the Business Services Division of the Office of the Secretary of State.
21 30	For salaries, support, maintenance, miscellaneous purposes,	
21 31	and for not more than the following full-time equivalent	
21 32	positions:	
21 33	..... $ 1,565,021	DETAIL: This is an increase ot $1,970 and a decrease of 5.00 FTE positions compared to the estimated FY 1995 appropriation. The change includes:
21 34	..... FTEs 28.00	1. An increase *of* $66,396 for data processing costs. 2. An increase of $63,471 for salary annualization. 3. A decrease of $124,146 and 5.00 FTE positions. The positions had been vacant in recent years. 4. A decrease of $3,751 as the result of estimated savings in employees' health insurance costs.
21 35	3. For costs incurred in the printing of the official	General Fund appropriation for biennial printing of the Official Register.
22 1	register:	
22 2	..... $ 60.000	DETAIL: This will pay for the 1995 printing of the Register. The Register is printed in odd-numbered fiscal years. Payment is typically not made until the subsequent, even-nurobered fiscal year.
22 3	Sec. *23.* STATE-FEDERAL RELATIONS. There is appropriated	General Fund approprialion to the Office of State-Federal Relations.
22 4	from the general fund of the state to the office *of* state-	
22 5	federal relations for the fiscal year beginning July 1, 1995,	
22 6	and ending June 30, 1996, the following amount, or so much	
22 7	thereof as is necessary, to be used for the purposes	
22 8	designated:	
22 9	For salaries, support, maintenance, miscellaneous purposes,	DETAIL: This is an increase of $3,084 and no change in FTE positions compared **to** the estimated FY 1995 appropriation for salary annualization.
22 10	and for not more than the following full-time equivalent	
22 11	positions:	
22 12	..... $ 235,521	
22 13	..... FTEs 3.00	
22 14	Sec. 24. TREASURER. There is appropriated from the	General Fund appropriation to the Office of the Treasurer of State.
22 15	general fund of the state to the office of treasurer of state	

22 16 for the fiscal year beginning July 1, 1995, and ending June
22 17 30, 1996, the following amount, or so much thereof as is
22 18 necessary, to be used for the purposes designated:
22 19 For salaries, support, maintenance, miscellaneous purposes,
22 20 and for not more than the following full-time equivalent
22 21 positions:
22 22 ..... $ 855.694
22 23 ..... FTEs 27.80

DETAIL: This is a decrease of $614 and 1.00 FTE position compared to the estimated FY 1995 appropriation. The change includes:

1. An increase of $27,706 for salary annualization.
2. A decrease of $28,320 to eliminate 1.00 vacant FTE position.

22 24 The office of treasurer of state shall supply clerical and
22 25 secretarial support for the executive council.

Requires the Office of the Treasurer to provide clerical and secretarial support for the Executive Council.

22 26 Sec. 25. SECOND INJURY FUND. The administrative costs and
22 27 expenses incurred by the treasurer of state, tlie attorney
22 28 general, the second injury fund, or the department of revenue
22 29 and finance, in connection with the second injury fund, may be
22 30 paid from the second injury fund. However, tlie payment of
22 31 administrative costs arid expenses incurred by the treasurer of
22 32 state, the attorney general, the second injury fund, and the
22 33 department of revenue and finance, as authorized in this
22 34 section, shall only be permitted for administrative costs and
22 35 expenses incurred in the fiscal year commencing July 1, 1995,
23 1 and ending June 30, 1996, shall not exceed $170,000.

Permits the Office of the Treasurer, the Office of the Attorney General, the Second Injury Fund, and the Department of Revenue and Finance to receive reimbursement for administrative costs from the Second Injury Fund in FY 1996, if the Treasurer assesses a surcharge. Restricts reimbursement to a maximum of $170,000.

23 2 Sec. 26. STATE WORKERS' COMPENSATION CLAIMS. There is
23 3 appropriated from the general fund of the state to the
23 4 department of personnel for the fiscal year beginning July 1,
23 5 1995, and ending June 30, 1996, the following amount, or so
23 6 much thereof as is necessary, to be used for the purpose
23 7 designated:
23 8 For distribution, subject to approval of the department of
23 9 management, to various state departments to fund tlie premiums
23 10 for paying workers' compensation claims which are assessed to
23 11 and collected from the state department by tlie department of
23 12 personnel based upon a rating formula established by the
23 13 department of personnel:

General Fund appropriation for payment of workers' compensation claims.

DETAIL: Maintains current level of funding

PG LN	Senate File 484	Explanation
23 14	..... $ 5,884,740	
23 15	The premiums collected by the department of personnel shall be segregated into a separate workers' compensation fund in the state treasury to be used for payment of state employees' workers' compensation claims. Notwithstanding section 8.33, unencumbered or unobligated moneys remaining in this workers' compensation fund at the end of the fiscal year shall not revert but shall be available for expenditure for purposes of the fund for subsequent fiscal years.	CODE: Allows excess funds from the Department of Personnel Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of workers' compensation claims.
23 23	Sec. 27. Notwithstanding section 509A.5, there is appropriated from the employer share of the health insurance premium reserve fund the following amount for the purpose designated:	Appropriates $100,000 to the Health Data Commission from the employer share of the Health Insurance Premium Reserve Fund.
23 27	For the health data commission:	
23 28	..... $ 100,000	DETAIL: The Health Data Commission also received an appropriation of $75,000 in HF 530 (Health and Human Rights Appropriations Act) for FY 1996. The total appropriation of $175,000 represents a decrease of $65,250 from the estimated FY 1995 appropriation.
23 29	Sec. 28. RURAL FIRE PROTECTION.	General Fund appropriation to the State Fire Marshal's Office for supporting a rural fire protection demonstration project.
23 30	1. There is appropriated from the general fund of the state to the fire marshal for the fiscal year beginning July 1, 1995, and ending June 30, 1996, the followirig amount, or so much thereof as is necessary, to be used for the purpose designated:	DETAIL: This is a now appropriation.
23 35	For supporting a rural fire protection demonstration project:	
24 2	..... $ 6,000	
24 3	2. The department shalt award moneys to one or more resource conservation and development councils which apply for such moneys for the installation of permanent dry fire hydrants. Moneys awarded under this section shall not be used to pay for salaries or support administration. The purpose of a project shall be to demonstrate how dry hydrants may be used	Requires the State Fire Marshal's Office to award funds to Resource Conservation and Development Councils for installation of permanent dry fire hydrants. Specifics that the funds are not to be used for salaries or support and that the purpose of projects will be to demonstrate how dry hydrants may

24 9 to preserve life and protect property from dangers associated
24 10 with fire, and to support rural infrastructure in order to
24 11 encourage investment in rural communities.

be used to preserve life, protect property, and support rural infrastructure.

24 12 3. A resource conservation and development council which
24 13 receives an award under this section shall appoint a dry
24 14 hydrant project coordinator who shall be responsible for
24 15 administering the award as provided in this section. In
24 16 applying for and administering an award, a council shall
24 17 cooperate with relevant county boards of supervisors, county
24 18 engineers, soil and water conservation districts, local fire
24 19 departments, township trustees, rural water associations, and
24 20 landowners. The council shall also seek cooperation from the
24 21 natural resources and conservation service of the United
24 22 States department of agriculture, and, if appropriate, the
24 23 United States army corps of engineers.

Requires Resource Conservation and Development Councils receiving awards to appoint a dry hydrant project coordinator. Directs councils to cooperate with various entities in applying for and admiriistering awards.

24 24 4. Applications shall be judged based on criteria
24 25 established by the department. The fire service institute
24 26 advisory committee established pursuant to section 266.46 may
24 27 assist the department in establishing criteria and judging
24 28 applications. Applicants shall submit a plan that
24 29 demonstrates the practical advantages of using a dry hydrant,
24 30 which relies upon natural roadside water impoundments and man-
24 31 made impoundments fed by rural water mains, to provide viable
24 32 and economical sources of water required to extinguish fires
24 33 in rural areas. The plan shall provide for instructing fire
24 34 departments regarding the installation and operation of dry
24 35 hydrants, including methods to utilize labor and equipment.
25 1 In implementing the plan, the dry hydrant project coordinator
25 2 shall cooperate with the Iowa fire service institute at Iowa
25 3 state university as provided in section 266.41, the fire
25 4 service institute advisory committee, and any association
25 5 which provides for the training of fire fighters, including
25 6 the Iowa firemen's association and the Iowa society of fire
25 7 service instructors.

Requires applications to be judged based on criteria established by the Office of the State Fire Marshal. Requires applicants to submit a plan that demonstrates the practical advantages of using a dry hydrant and provides for instructing fire departments on installation and operation of dry hydrants. Requires project coordinators to cooperate with various entities in implementing the plan.

PG LN	Senate File 484	Explanation
25 8	5. The fire marshal shall prepare a report which shall include findings submitted by each dry hydrant project coordinator who administers an award and recommendations submitted by the fire service institute advisory committee. The committee may provide a plan or model for the installation of dry hydrants throughout the state. The report shall be delivered to the general assembly by January 10, 1996.	Directs the State Fire Marshal to report to the General Assembly by January 10, 1996, concerning findings submitted by each project coordinator and recommendations submitted by the Fire Service Institute Advisory Committee. Specifies that the Committee may provide a plan for installation of dry hydrants throughout the Stare.
25 15	Sec. 29. CENTRALIZED PURCHASING REVOLVING FUND TRANSFER Notwithstanding section 18.9, there is transferred from the centralized purchasing revolving fund created under section 18.9 to the general fund of the state on June 30, 1995, the sum of $200,000.	CODE: Transfers $200,000 from the Centralized Purchasing Revolving Fund to the State General Fund on June 30, 1995.
25 20	[Sec. 30. SECRETARY OF STATE OPTICAL IMAGING ACCOUNT TRANSFER. The secretary of state shall pay to the general fund of the state on June 30, 1995, the sum of $75,000, or so much thereof as remains of funds appropriated for an optical imaging project. If insufficient unencumbered or unobligated funds remain in the optical imaging account as of June 30, 1995, to pay $75,000 to the general fund of the state, the deficiency shall be paid from other moneys appropriated to the office of secretary of state pursuant to this Act.] VETOED	Requires the Office of the Secretary of State to transfer $75,000 from funds originally appropriated for the optical imaging systern to the General Fund Specifies that the transfer is to occur on June 30, 1995. Also specifies that if the balance in the account is less than $75.000 on June 30, 1995, the remainder is to be paid from funds appropriated in this Act. VETOED: The Governor vetoed this language, stating that the Secretary of State's Office has already spent $22,000 of this amount, and the remaining funds are needed to complete the imaging system.
25 29	Sec. 31. IMPLEMENTATION OF FUNDING REDUCTIONS -- INTENT OF GENERAL ASSEMBLY. It is the intent of the general assembly that the departments, agencies, and offices of the executive department of state government shall implement funding reductions through organizational changes which reduce supervisory positions, vertically and horizontally, and increase the span of control of the remaining supervisors as recommended by the governor's committee on government spending reform.	Specifies that it is the intent of the General Assembly that agencies implement funding reductions through elimination of supervisory positions and increases in the span *of* control.

26 3 Sec. 32. ELIMINATION OF VACANT UNFUNDED JOBS. The state
26 4 departments, agencies, or offices receiving appropriations
26 5 under this Act shall eliminate, within thirty days after the
26 6 beginning of a fiscal year, all vacant unfunded positions on
26 7 the table of organization of the state department, agency, or
26 8 office.

Requires that all vacant and unfunded positions be eliminated from each agency's table of organization within 30 days after the beginning of the fiscal year.

26 9 Sec. 33. STATE COMMUNICATIONS NETWORK -- REDUCTION OF
26 10 TRAVEL AND RELATED EXPENSES. The offices of the governor arid
26 11 lieutenant governor, the office of secretary of state, the
26 12 office of treasurer of state, the auditor of state, the
26 13 department of commerce, the department of inspections and
26 14 appeals, the Iowa ethics and campaign disclosure board, the
26 15 department of general services, the department of management,
26 16 the department of revenue and finance, and the department of
26 17 personnel shall use the services of the state communications
26 18 network as much as possible for interagency communication,
26 19 meetings, and conferences to reduce travel and related
26 20 expenses for the respective offices or departments.

Requires agencies under the Administration and Regulation Appropriations Subcommitlee, except for the Office of State-Federal Relations, to use the Iowa Communications Network as much as possible for interagency communications, meetings, and conferences to reduce travel and related expenses.

26 21 Sec. 34. REPORT OF ADDITIONAL INCOME AND EXPENDITURES.
26 22 The state departments, agencies, and offices receiving
26 23 appropriations under this Act shall report all expenses in
26 24 excess of the funds appropriated from any statutory revolving
26 25 funds during the fiscal year beginning July 1, 1994, and
26 26 ending June 30, 1995. The report shall also include the
26 27 beginning and ending balances of the revolving funds.
26 28 The report required pursuant to this section shall be
26 29 submitted not later than September 30, 1995, for expenditures
26 30 made during the fiscal year beginning July 1, 1994, and ending
26 31 June 30, 1995, to the chairpersons and ranking members of the
26 32 joint appropriations subcommittee on administration and
26 33 regulations and the legislative fiscal bureau.

Requires departments to report the FY 1995 beginning and ending balances for all revolving funds, as well as all expenditures in excess of the appropriated amount. The report is to be submitted to the Chairpersons and Ranking Members of the Administration and Regulation Appropriations Subcommittee by September 30, 1995.

26 34 Sec. 35. FEDERAL GRANTS. All federal grants to and the
26 35 federal receipts of agencies appropriated funds under this

Requires all federal funds received by regulatory agencies in this Act to be used for purposes set

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27 1	Act, not otherwise appropriated, are appropriated for the	forth under federal funding requirements.
27 2	purposes set forth in the federal grants or receipts unless	
27 3	otherwise provided by the general assembly.	
27 4	Sec. 36. Section 12.21, Code 1995, is amended to read as	CODE: Allows departments which accept credit card payments to adjust fees to reflect the cost of processing.
27 5	follows:	
27 6	12.21 ACCEPTING CREDIT CARD PAYMENTS.	
27 7	The treasurer of state may enter into an agreement with a	
27 8	financial institution to provide credit card receipt	
27 9	processing for state departments which are authorized by the	
27 10	treasurer of state to accept payment by credit card. A	
27 11	department which accepts credit card payments ~~shall~~ may adjust	
27 12	its fees to reflect the cost of processing as determined by	
27 13	the treasurer of state. A fee may be charged by a department	
27 14	for using the credit card payment method notwithstanding any	
27 15	other provision of the Code setting specific fees. The	
27 16	treasurer of state shall adopt rules to implement this	
27 17	section.	
27 18	Sec. 37. Section 25.2, Code 1995, is amended to read as	CODE: Requires the Treasurer of State to publish notice of unpaid warrants that have been outstanding for two or more years, upon receipt of a report on unpaid warrants frorn the Director of the Department of Revenue arid Finance.
27 19	follows:	
27 20	25.2 EXAMINATION OF REPORT -- APPROVAL OR REJECTION --	
27 21	PAYMENT.	
27 22	The state appeal board with the recommendation of the	
27 23	special assistant attorney general for claims may approve or	
27 24	reject claims against the state of less than ten years	
27 25	covering the following: Outdated warrants; outdated sales and	
27 26	use tax refunds; license refunds; additional agricultural land	
27 27	tax credits; outdated invoices; fuel and gas tax refunds;	
27 28	outdated homestead and veterans' exemptions; outdated funeral	
27 29	service claims; tractor fees; registration permits; outdated	
27 30	bills for merchandise; services furnished to the state; claims	
27 31	by any county or county official relating to the personal	
27 32	property tax credit; and refunds of fees collected by the	
27 33	state. Payments authorized by the state appeal board shall be	
27 34	paid from the appropriation or fund of original certification	
27 35	of the claim. However, if that appropriation or fund has	

FISCAL IMPACT: This will increase the amount of claims resulting from the Great Iowa Treasure Hunt conducted in the Office of the Treasurer of State. resulting in a net decrease to the General Fund of approximately $175,000 annually beginning in FY 1997.

28 1 since reverted under section 8.33 then such payment authorized
28 2 by the state appeal board shall be out of any money in the
28 3 state treasury not otherwise appropriated. Notwithstanding
28 4 the provisions of this section, the director of revenue and
28 5 finance may reissue outdated warrants. On or before November
28 6 1 of each year, the director of revenue and finance shall
28 7 provide the treasurer of state with a report of all unpaid
28 8 warrants which have been outdated for two years or more. The
28 9 treasurer shall include information regarding outdated
28 10 warrants in the notice published pursuant to section 556.12.
28 11 The orovisions of section 556.11 regarding agreements to pay
28 12 compensation for recovery or assistance in recovery of
28 13 unclaimed property are applicable to agreements to pay
28 14 compensation to recover or assist in the recovery of outdated
28 15 warrants.

28 16 [Sec. 38. Section 411.36, subsection 1, unnumbered VETOED
28 17 paragraph 1, Code 1995, as amended by 1995 Iowa Acts, Senate
28 18 File 45, section 5, is amended to read as follows:
28 19 A board of trustees for the statewide fire and police
28 20 retirement system is created. The board shall consist of
28 21 ~~thirteen~~ fourteen members, including nine voting members and
28 22 ~~four~~ five nonvoting members. Section 69.16A applies to the
28 23 appointment of the voting members of the board. The voting
28 24 members of the board shall be as follows:]

CODE: Increases the number of nonvoting members of the Board of Trustees for tho Statewide Fire and Police Retirement System.

VETOED: The Governor vetoed this language, stating that the Statewide Fire and Police Retirement System is a local government responsibility.

28 25 [Sec. 39. Section 411.36, subsection 1, unnumbered VETOED
28 26 paragraph 2, Code 1995, as amended by 1995 Iowa Acts, Senate
28 27 File 45, section 5, is amended to read as follows:
28 28 The treasurer of state, or the treasurer's designee, shall
28 29 serve as an ex officio, nonvoting member. The other nonvoting
28 30 members of the board shall be two state representatives, one
28 31 appointed by the speaker of the house of representatives and
28 32 one by the minority leader of the house, and two state
28 33 senators, one appointed by the majority leader of the senate
28 34 and one by the minority leader of the senate3

CODE: Adds the Treasurer of State or the Treasurer's designee to the Board of Trustees for the Statewide Fire and Police Retirement System as an ex officio, nonvoting member.

VETOED: The Governor vetoed this language, stating that the Statewide Fire and Police Retirement System is a local government responsibility.

PG LN	Senate File 484	Explanation
28 35 29 1	[Sec. 40. Section 411.36, subsection 2, Code 1995, is amended to read as follows: VETOED	CODE: Specifies that the nonvoting members of the Board of Trustees for the Statewide Fire and Police Retirement System who are members of the Senate or the House of Representatives will be appointed for two-year terms.
29 2 29 3 29 4 29 5 29 6 29 7	2. ~~Except as otherwise provided for the initial appointments, the~~ The voting members shall be appointed for four-year terms, and the nonvoting members who are members of the senate and the house of representatives shall be appointed for two-year terms. Terms begin on May 1 in the year of appointment and expire on April 30 in the year of expiration.]	VETOED: The Governor vetoed this language, stating that the Statewide Fire and Police Retirement System is a local government responsibility.
29 8 29 9	[Sec. 41. Section 411.36, subsection 5, paragraph a, Code 1995, is amended to read as follows: VETOED	CODE Specifies that the Treasurer of State or the Treasurer's designee shall not be paid a per diem
29 10 29 11 29 12 29 13 29 14 29 15 29 16	a. Members of the board, except the treasurer of state or the treasurer's designee, shall be paid their actual and necessary expenses incurred in the performance of their duties and shall receive a per diem as specified in section 7E.G for each day of service. Per diem and expenses shall be paid to voting members from the fire and police retirement fund created in section 411.8.]	VETOED: The Governor vetoed this language, stating that the Statewide Fire and Police Retirement System is a local government responsibility.
29 17 29 18	Sec. 42. Section 462A.78, subsection 5, Code 1995, is amended to read as follows:	CODE Requires county recorders to remit certain fees directly to the Department of Revenue and Finance for deposit in the General Fund rather than through the Office of the Treasurer of State.
29 19 29 20 29 21 29 22 29 23 29 24 29 25 29 26	5. The funds collected under subsection 1, paragraph a, shall be placed in the general fund of the county and used for the expenses of the county conservation board if one exists in that county. Of each surcharge collected as required under subsection 1, paragraph b, the county recorder shall remit five dollars to the ~~office of treasurer of state~~ department of revenue and finance for deposit in the general tund of the state.	
29 27 29 28	Sec. 43. Section 554.9401, subsection 6, Code 1995, is amended to read as follows:	CODE: Directs county recorders to remit 65.00 from each fee collected for filing, indexing, or furnishing filing data or financial statements, filing Statements of release of collateral, and filing lien statements. The fee is to be remitted to the Department of Revenue and Finance for deposit in
29 29 29 30 29 31 29 32	6. Of each fee collected by the county recorder under sections 570A.4, 554.9403, 554.9405, and 554.9406, the county recorder shall remit five dollars, if filed on a standard form or six dollars otherwise, to the ~~office of the treasurer of~~	

29 33 ~~state~~ department of revenue and finance for deposit in the
29 34 general fund of the state.

the General Fund, if the fee has been filed on a standard form. Otherwise county recorders are to remit $6.00.

29 35 [Sec. 44. Section 99D.5, subsection 1, Code 1995, is
30 1 amended to read as follows:
30 2 1. A state racing and gaming commission is created within
30 3 the department of inspections and appeals consisting of five
30 4 members who shall be appointed by the governor subject to
30 5 confirmation by the senate, and who shall serve not to exceed
30 6 a three-year term at the pleasure of the governor. The term
30 7 of each member shall begin and end as provided in section
30 8 69.19. Before a person is appointed to the commission, the
30 9 division of criminal investigation of the department of public
30 10 safety shall conduct a thorough background investigation of
30 11 the proposed appointee. The proposed appointee shall provide
30 12 information on a form as required by the division of criminal
30 13 investigation. The background investigation shall be the same
30 14 as conducted for an applicant for a license to conduct pari-
30 15 mutuel wagering. The information shall be made available to
30 16 the members of the senate standing committee assigned to
30 17 investigate and recommend confirmation of an appointee.]

VETOED

CODE: Requires proposed appointees to the Racing and Gaming Commission in the Department of Inspections and Appeals to be subject to a thorough background investigation conducted by the Division of Criminal Investigation of the Department of Public Safety. Specifies that the information is to be made available to a legislative committee.

VETOED: The Governor vetoed this language, stating that it would be inappropriate to require that legislators routinely receive information otherwise considered confidential.

30 18 [Sec. 45. Section 515A.15, Code 1995, as arnendcd by 1995
30 19 Iowa Acts, House File 247, section 24, is amended to read as
30 20 follows:
30 21 515A.15 ASSIGNED RISKS.
30 22 Agreements shall be made among insurers with respect to the
30 23 equitable apportionment among thern of insurance which may be
30 24 afforded applicants who are in good faith entitled to but who
30 25 are unable to procure such insurance through ordinary methods
30 26 and such insurers may agree among themselves on the use of
30 27 reasonable rate modifications for such insurance, the
30 28 agreements and rate modifications to be subject to the
30 29 approval of the commissioner.
30 30 For purposes of this section, insurer includes, in
30 31 addition to insurers defined pursuant to section 515A.2, an

VETOED

CODE: Expands the definition of an insurer to include an entity which has submitted a plan of self-insurance for approval pursuant to Section 87.4, Code of Iowa, on or before May 1, 1995.

VETOED: The Governor vetoed this language, stating that it is technically incorrect and therefore does not fulfill the purpose for which it was intended.

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30 32	entity which has submitted a plan of self-insurance for	
30 33	approval pursuant to section 87.4 on or before May 1, 1995,	
30 34	and a self-insurance association formed on or after July 1,	
30 35	1995, pursuant to section 87.4 except for an association	
31 1	comprised of cities or counties, or **both,** or an association	
31 2	comprised of community colleges as defined in section 260C.2,	
31 3	which have entered into an agreement pursuant to chapter 28E	
31 4	for the purpose of establishing a self-insured program for the	
31 5	payment of workers' compensation benefits.	
31 6	Sec. 46. REPEAL. Sections 12.9, 12.12, and 12.13, Code	CODE: Repeals a requirement that the Treasurer of State report all fees received frorn the Judicial Department and Sections related to statements and payments of unclaimed fees.
31 7	1995, are repealed.	
31 8	Sec. 47. EFFECTIVE **DATE.** This section and sections 38,	States that this Section and Sections 38 through 41, relating to the Board of Trustees for the Statewide Fire and Police Retirement System, take effect upon enactment.
31 9	39, 40, and 41, being deemed of immediate importance, take	
31 10	effect upon enactment. Sections 29 and 30 of this Act take	States that Sections 29 and 30, providing for transfers to the General Fund, are effective June 30, 1995.
31 11	effect on June 30, 1995. The remainder of this Act takes	
31 12	effect on July 1, 1995.	States that the remainder of the Act takes effect July 1, 1995.
31 13	SF 484	
31 14	tj/cc/26	

NEW PROGRAMS, SERVICES, OR ACTIVITIES

- Allocates $5,000 from the appropriation to the Administrative Division of the Department of Agriculture and Land Stewardship to the Iowa Polled Hereford Junior Association for the 1995 National Junior Hereford Show. (Page 1, Line 29)
- Allocates $13,000 from the appropriation to the Administrative Division of the Department of Agriculture and Land Stewardship for the United States Department of Agriculture (USDA) cooperative agreement. (Page 1, Line 33)
- Allocates $50,000 from the Organic Nutrient Management Fund to administer pilot projects to determine the impact of tree plantings around manure storage structures. (Page 11, Line 12)
- Allocates $50,000 from the Organic Nutrient Management Fund to administer pilot projects to study older animal feeding operations and manure storage structures relating to point and nonpoint water contamination. (Page 12, Line 3)
- Allows the Department of Agriculture and Land Stewardship to sell the current motor vehicle octane tester and retain the money in a special fund. (Page 14, Line 10)
- Allocates $55,000 and 1.0 FTE position from the Living Roadway Trust Fund to the Soil Conservation Division of the Department of Agriculture and Land Stewardship for soil conservation practices. (Page 15, Line 3)
- Allocates $34,000 from the Living Roadway Trust Fund to the Regulatory Division of the Department of Agriculture and Land Stewardship to purchase equipment for grain examiners. (Page 15, Line 10)
- Allocates $100,000 from the Living Roadway Trust Fund to the Department of Natural Resources for operating costs of the Water Supply Program in FY 1995. (Page 15, Line 15)
- Allocates $25,000 from the Living Roadway Trust Fund to Iowa State University (ISU) to support multiflora rose eradication efforts. (Page 15, Line 20)
- Allocates $25,000 from the Living Roadway Trust Fund to ISU to support aerial spray calibration efforts. (Page 15, Line 23)

- Allocates $40,000 from the Living Roadway Trust Fund to **ISU** to establish and administer an Iowa Grain Quality Initiative. (Page 15, Line ***26)***

- Allocates $40,000 from the Living Roadway Trust Fund to the Lewis and Clark rural water system. (Page 16, Line ***2)***

MAJOR INCREASES, DECREASES, OR **TRANSFERS OF EXISTING PROGRAMS**

- Increases the allocation from the appropriation to the Pesticide Fund to ISU by $40,000 compared to estimated FY 1995 for the Commercial Pesticide Applicator Training Program. (Page 2, Line 35)

- Increases the appropriation to the Soil Conservation Division of the Department of Agriculture and Land Stewardship by $260,000 and 10.0 FTE positions compared to estimated FY 1995 for soil technicians. (Page ***3,*** Line 7)

- Increases the appropriation to the Soil Conservation Division of the Department of Agriculture and Land Stewardship by $165,000 and 6.5 FTE positions compared to estimated FY 1995 to change 13 secretaries from half-time to full-time positions in field offices. (Page **3,** Line 19)

- Increases the appropriation to the Environmental Protection Division of the Department of Natural Resources by $98,600 and 2.0 FTE positions compared to estimated FY 1995 for regulation of animal feeding operations. (Page ***6,*** Line 32)

- Increases the appropriation to the Fish and Wildlife Division of the Department of Natural Resources from the Fish and Game Protection Fund by $150,000 and 2.0 FTE positions compared to estimated FY 1995 for expanded fish and wildlife enforcement. (Page **7,** Line 34)

- Decreases the transfer from the Boat Registration Fund to the Fish and Game Protection Fund and the subsequent appropriation from the Fish and Game Protection Fund by $372,000 compared to estimated FY 1995 due to one-time purchase of equipment related to boating and water safety. (Page 7, Line 34)

- Increases the General Fund appropriation to the Resource Enhancement and Protection (REAP) Program by $1.0 million compared to the estimated FY 1995 appropriation to enhance Program efforts. (Page 9, Line 28)

- Decreases the General Fund appropriation to the Livestock Producers Assistance Program at ISU by $100,000 and 2.8 FTE positions compared to estimated **FY** 1995. (Page 10, Line 3)
- Decreases the General Fund appropriation to the Organic Nutrient Management Program by $350,000 compared to estimated **FY** 1995. (Page 10, Line 32)
- Transfers the following unencumbered and unobligated balances in the Water Protection Fund in the Department of Agriculture and Land Stewardship: $350,000 to the Organic Nutrient Management Program administered by the Department of Agriculture and Land Stewardship; $500,000 to the Soil Conservation Division of the Department of Agriculture and Land Stewardship for soil conservation practices. (Page 12, Line 28 and Page 12, Line 33)
- Transfers the unencumbered and unobligated balance in the Wind Erosion Control Fund to the Road Use Tax Fund. (Page 13, Line 35)

SIGNIFICANT CHANGES TO THE CODE OF IOWA

- Extends the allocation, reporting date, and nonreversion date for the soydiesel demonstration project funded through the Office of Renewable Fuels and Coproducts. (Page 21, Line 30 through Page 23, Line 5)
- Changes the distribution of 12.5 cents of the Solid Waste Tonnage Fee surcharge allocated to the Department of Natural Resources to include funding the Geographical Information System. (Page 23, Line **6)**
- **Allows** counties to fund closure and postclosure care of sanitary disposal projects With county revenues. (Page 24, Line 10)
- Requires the REAP Congress to review the REAP formula and report recommendations to the General Assembly, the Governor, and the Natural Resources Commission. (Page 24, Line 14)
- Changes the basis for public water supply system fees and requires minimum fees. (Page 25, Line 22)

STUDIES AND INTENT LANGUAGE

- Requires **ISU** to report to the Legislative Fiscal Bureau (LFB) a plan for self-sufficiency of the Livestock Producers Assistance Program by November 1, 1995. (Page 10, Line 16)

EXECUTIVE SUMMARY
AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS BILL

HOUSE FILE 553

- Requires the Soil Conservation Division of the Department of Agriculture and Land Stewardship to submit a report on the findings and recommendations of pilot projects regarding manure storage structures to the General Assembly by January 10, 1996. (Page 11, Line 34)

- Requires the Soil Conservation Division of the Department of Agriculture and Land Stewardship and the Loess Hills Development and Conservation Authority to jointly sponsor a Loess Hills Conference and report findings and recommendations to the General Assembly by January 15, 1996. (Page 16, Line 31)

- Requires the Department of Agriculture and Land Stewardship and the Department of Natural Resources to report to the Chairpersons, Vice Chairpersons, and Ranking Members of the Joint Appropriations Subcommittee on Agriculture and Natural Resources on a quarterly basis, any transfer of moneys or FTE positions and all additions and deletions of permanent positions to the departments' Tables of Organization. (Page 18, Line 2)

- Requires the Department of Revenue and Finance, in cooperation with the appropriate agency, to track receipts to the General Fund which have previously been deposited into specific trust funds, and to report quarterly to the LFB on the status of the receipts. (Page 18, Line 13)

- Requires the Department of Agriculture and Land Stewardship and the Department of Natural Resources to report to the LFB, on a quarterly basis, all additions and deletions to the departments' Tables of Organization. (Page 18, Line 26)

- Requires the Department of Natural Resources and the Department of Agriculture and Land Stewardship to provide financial data to the LFB on a monthly basis. (Page 19, Line 6 and Page 19, Line 19)

- Requires the Department of Agriculture and Land Stewardship and the Attorney General's Office to bring legal action against liable parties involved in the shipment of gypsy moth infested trees from the State of Michigan. (Page 20, Line 13)

- Requires the unencumbered and unobligated money appropriated to support soil conservation technicians be used for equipment purchases for soil conservation field offices. (Page 20, Line 19)

- Requires the Environmental Protection Commission to adopt rules for pesticide and fertilizer contaminated sites. (Page 21, Line 12)

House File 553 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Descriptiori
4	13	1.4(d)	Nwthstnd	Sec. 8.33	Soil Conservation Cost Share Nonreversion
8	35	8.2	Nwtastnd	Sec. 8.33	Two-Year Marine Fuel Tax Appropriation Nonreversiori
9	28	11	Nwthstnd	Sec. 455A.18(3)	REAP Standing Appropriation
10	26	12.3	Nwthstnd	Sec. 8.33	Livestock Assistarice Nonreversion
11	7	13.1(b)	Nwthstnd	Sec. 161C.5	Organic Nutrient Management Nonreversion
12	15	14	Nwthstnd	Sec. 161C.4	Water Protection Fund Transfers
12	15	14	Nwthstnd	Sec. 455A.19(1)(c)	Organic Nutrient Managenient Fund
13	7	14.2	Nwthstnd	Sec. *8.33*	Non-General Fund Organic Nutrient Managernent Nonreversion
14	10	18	Nwthstnd	Sec. 18.12	Special Fund for Octane Tester
14	28	19.1	Nwthstnd	Sec. 455A.19(1)(g)	Living Roadway Trust Fund Allocation
16	8	19.2	Nwthstnd	Sec. 8.33	Living Roadway Trust Fund Allocation Nonreversioin
16	19	20	Nwthslnd	Sec. 17A.2(10)(g)	Nursery Stock Prices
20	19	28	Nwthstnd	Sec. 8.33	Unobligated Moneys in the Soil Conservation Service Nonreversion
20	19	28	Nwthstnd	Sec. 8(17), Chapter 199, 1994 Iowa Acts	Unobligated Moneys in the Soil Conservation Service

Paae #	Line #	Bill Section	Action	Code Section Changed	Description
					Nonreversion
20	19	28	Nwthstnd	Sec. 88, Chapter 1199, 1994 Iowa Acts	Unobligated Moneys in the Soil Conservation Service Nonreversion
21	5	29	Nwthstnd	Sec. 455B.133B	Air Quality Program
21	20	31	Amends	Sec. 31, Chapter 1198, 1994 Iowa Acts	Blackhawk Lake Nonreversion
21	30	32	Amends	Sec. 32(2), Chapter 1119, 1994 Iowa Acts	Renewable Fuels and Coproducts allocation
22	10	33	Amends	Sec. 32(2)(b), Chapter 1119, 1994 Iowa Acts	Soydiesel Demonstration Projects
22	32	34	Amends	Sec. 32(2)(d), Chapter 1119, 1994 Iowa Acts	Soydiesel Demonstration Projects Nonreversion
23	6	35	Amends	Sec. 455E.11(2)(a)(2)(f) 1995 Iowa Acts	Geographic Information System
23	17	36	Amends	Sec. 161C.4	Water Protection Fund Title Clarification
24	10	37	Adds	Sec. 331.427(2)(m)	Use of County Funds
24	14	30	Adds	Sec 455A.17A(1-3)	REAP Congress Review
25	22	39	Amends	Sec. 455B.183A(2)(b)	Public Water Supply Program
27	4	41	Repeals	Sec. 455A.17A	Repeal of REAP Congress Review

1 1 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP

1 2 Section 1. GENERAL APPROPRIATION. There is appropriated
1 3 from the general fund of the state to the department of
1 4 agriculture and land stewardship for the fiscal year beginning
1 5 July 1, 1995, and ending June 30, 1996, the following amounts,
1 6 or so much thereof as is necessary, to be used for the
1 7 purposes designated:

1 8 1. ADMINISTRATIVE DIVISION
1 9 a. For salaries, support, maintenance, the support of the
1 10 state 4-H foundation, support of the statistics bureau, arid
1 11 miscellaneous purposes, and for the salaries arid support of
1 12 not more than the following full-time equivalent positions:
1 13 ..... $ 1,815,743
1 14 ..... FTEs 46.45

General Fund appropriation to the Administrative Division of the Department of Agriculture arid Land Stewardship.

DETAIL: This is a decrease of $81,217 arid 1.00 FTE position compared to the estimated FY 1995 appropriation due to:

1. A general reduction of $633,817.
2. A decrease of $4,700 as result of the estimated reduction in employees' health insurance costs.
3. An increase of $34,300 for salary annualization.
4. A decrease of $46,000 and 1.00 FTE position to eliniinate an Executive Officer 2 position.
5. A decrease of $1,000 due to a 5.00% reduction in out-of-state travel.

The total General Fund appropriation to the Administrative Division, including the Agricultural Marketing Bureau and the Commercial Feed, Fertilizer, and Dairy Trade Practices Trust Fund replacements, is a decrease of $84,502 compared to the estimated FY 1995 appropriation.

1 15 (1) Of the funds appropriated in this paragraph a,
1 16 $319,550 and 7.00 FTEs shall be used to support horticulture.

Requires an allocation of 5319,550 and 7.00 FTE positions tor support of horticulture functions.

PG LN	House File 553	Explanation
1 17 1 18 1 19 1 20	(2) Of the amount appropriated in this paragraph a, $50,000 shall be allocated to the state 4-H foundation to foster the development of Iowa's youth and to encourage them to study the subject of agriculture.	Requires an allocation of $50,000 for the State 4-H Foundation to foster the development of Iowa's youth and to encourage study of the subject of agriculture.
1 21 1 22 1 23 1 24 1 25 1 26 1 27 1 28	(3) Of the amount appropriated in this paragraph a, $130,100 and 4.00 FTEs shall be allocated to the statistics bureau to provide county-by-county information on land in farms, production by crop, acres by crop, and county prices by crop. This information shall be made available to the department of revenue and finance for use in the productivity formula for valuing arid equalizing the values of agricultural land.	Requires an allocation of $130,100 and 4.00 FTE positions to provide county-by-county agricultural data for use in the productivity formula for valuing and equalizing agricultural land.
1 29 1 30 1 31 1 32	(4) Of the amount appropriated in this paragraph a, not more than $5,000 shall be allocated to the Iowa polled hereford junior association in connection with the 1995 national junior hereford show.	Requires a maximum allocation of $5,000 to the Iowa Polled Hereford Junior Association for the 1995 National Junior Hereford Show.
1 33 1 34 1 35	(5) Of the amount appropriated in this paragraph a, $13,000 shall be allocated to support the United States department of agriculture cooperative agreement.	Requires an allocation of $13,000 to the United States Department of Agriculture to support a cooperative agreement.
2 1 2 2 2 3	(6) As a condition of the amount appropriated in this paragraph a, no executive officer II in the department shall be supported from the amount after September 30, 1995.	Requires that the Executive Officer 2 position be eliminated in the Administrative Division by September 30, 1995, as a condition of the FY 1996 General Fund appropriation to the Division.
2 4 2 5	b. For the operations of the dairy trade practices bureau: ..... $ 66,273	General Fund appropriation to the Administrative Division for operation of the Dairy Trade Practices Bureau. DETAIL: Prior to FY 1932, the appropriation was a transfer to the Administrative Division from the Dairy Trade Practices Trust Fund. This is a decrease of $5,061 compared to the estimated FY 1995 appropriation due to:

1. A general reduction of $5,161.
2, An increase of $100 for salary annualization.

2 6 c. For the purpose of performing commercial feed audits:
2 7 ..... $ 61,932

General Fund appropriation to the Administrative Division for commercial feed audits

DETAIL: Prior to FY 1992, the appropriation was a transfer to the Administrative Division from the Commercial Feed Trust Fund. This is an increase of $888 compared to the estimated FY 1995 appropriation due to:

1 A general reduction of $112
2. An increase of $1,000 for salary annualization

2 8 d. For the purpose of performing fertilizer audits:
2 9 ..... $ 61,932

General Fund appropriation to the Administrative Division for fertilizer audits.

DETAIL: Prior to FY 1992, the appropriation was a transfer to the Administrative Division from the Fertilizer Trust Fund. This is an increase of $888 compared to the estimated FY 1995 appropriation due to:

1. A general reduction of $112.
2. An increase of $1,000 for salary annualization

2 10 2. REGULATORY DIVISION
2 1I a. For salaries, support, maintenance, miscellaneous
2 12 purposes, and for not more than the following full-time
2 13 equivalent positions:
2 14 ..... $ 3,757,998
2 15 ..... FTEs 122.50

General Fund appropriation to the Regulatory Division of the Department of Agriculture and Land Stewardship.

DETAIL: This is an increase of $18,949 arid no change in FTE positions compared to the estimated FY 1995 appropriation due to:

1. A general reduction of $16,351.

PG LN	House File 553	Explanation
		2. A decrease of $17,000 as a result of the estimated reduction in employees' health insurance costs. 3. An increase of $53,600 for salary annualization. 4. A decrease of $1,300 due to a 5.00% reduction in out-of-state travel. The cornbination of the General Fund appropriation and the Milk Trust Fund replacement appropriation is an increase of $21,449 compared to the estimated FY 1995 appropriation.
2 16 2 17 2 18 2 19	b. For the costs of inspection, sampling, analysis, and other expenses necessary for the administration of chapters 192, 194, arid 195: ..... $ 642,122	General Fund appropriation to the Regulatory Division for costs ot milk inspection, sampling, and analysis. DETAIL: Prior to FY 1992, the appropriation was a transfer to the Regulatory Division from the Milk Trust Fund. This is an increase of $2,500 cornpared to the estimated FY 1995 appropriation due to salary annualization.
2 20 2 21 2 22 2 23 2 24 2 25 2 26	3. LABORATORY DIVISION a. For salaries, support, maintenance, and miscellaneous purposes, including the administration of the gypsy moth program, and for not more than the following full-time equivalent positions: ..... $ 795,528 ..... FTEs 76.10	General Fund appropriation to tlie Laboratory Division of the Departniurit of Agriculture arid Land Stewardship DETAIL: This is an increase of $4,586 and no change in FTE positions, compared to the estimated FY 1995 appropriation due to: 1. A general reduction 52,914. 2. A decrease of $10,500 as a result of the estimated reduction in employees' health insurarice costs. 3. An increase of $18,000 for salary annualization. The total General Fund appropriation to the Laboratory Division, including the Commercial Feed,

Fertilizer, and Pesticide Trust Fund replacements, is an increase of $67,067 compared to the estimated FY 1995 appropriation.

2 27 Of the amount appropriated in this paragraph a, $110,000
2 28 shall be used to administer a program relating to the
2 29 detection, surveillance, and eradication of the gypsy moth.
2 30 The department shall allocate and use the appropriation made
2 31 in this paragraph before moneys other than those appropriated
2 32 in this paragraph are used to support the program.

Requires an allocation of $110,000 for detection, surveillance, and eradication of tlie gypsy moth. Requires the Department of Agriculture and Land Stewardship to use this appropriation before any other rnoneys are expended for these purposes.

2 33 b. For the operations *of* the commercial feed programs:
2 34 ..... $ 735,631

General Fund appropriation to the Labordtory Division for operation of the Commercial Feed Programs

DETAIL: Prior to FY 1992, the appropriation was a transfer to the Laboratory Division from the Commercial Feed Trust Fund. This is an increase of $6,697 compared to the estimated FY 1995 tippropriation due to:

1. A general reduction of $2,403.
2. An increase of $9,100 for salary annualization.

2 35 c. For the operations of the pesticide programs:
3 1 ..... $ 1,271,464

General Fund appropriation to the Laboratory Division for operation of the Pesticide Programs.

DETAIL: Prior to FY 1992, the appropriation was a transfer to the Laboratory Division from the Pesticide Trust Fund. This is an increase of $51,111 cornpared to the estimated FY 1995 appropriation due to:

1. A general reduction of $889.
2. An increase of $12,000 for salary annualization.
3. An increase of $40,000 due to an increased allocation to Iowa State University (ISU) for the Commercial Pesticide Applicator 1-raining

PG LN	House File 553	Explanation
		Program.
3 2	Of the amount appropriated in this paragraph c, $200,000	Requires an allocation of $200.000 to ISU for
3 3	shall be allocated to Iowa state university for purposes of	training commercial pesticide applicators.
3 4	training commercial pesticide applicators.	
3 5	d. For the operations of the fertilizer programs:	General Fund appropriation to the Laboratory Division
3 6	..... $ 626,630	for operation of the Fertilizer Programs.
		DETAIL: Prior to FY 1992, the appropriation was a transfer to the Laboratory Division from the Fertilizer Trust Fund. This is an increase of $4,673 compared to the estimated FY 1995 appropriation due to:
		1. A general reduction of $1,227. 2. An increase of $5,900 for salary annualization.
3 7	4. SOIL CONSERVATION DIVISION	General Fund appropriation to the Soil Conservation
3 8	a. For salaries, support, maintenance, assistance to soil	Division.
3 9	conservation districts, miscellaneous purposes, and for not	
3 10	more than the following full-time equivalent positions:	DETAIL: This is an increase of $450,500 and 16.50
3 11	..... $ 5,621,476	FTE positions compared to the estimated FY 1995
3 12	..... FTEs 176.30	appropriation due to:
		1. A general reduction of $300. 2. A decrease of $31,100 as a result of the estimated reduction in employees' health insurance costs. 3. An increase of $56,900 for salary annualization. 4. An increase of $260,000 and 10.00 FTE positions for soil technicians.. 5. An increase of $165,000 and 6.50 FTE positions to change 13 Field Office Secretary 1 positions from part-time to full-time.

3 13 (1) Of the amount appropriated in this paragraph a,
3 14 $330,000 shall be used to reimburse commissioners of soil and
3 15 water conservation districts for administrative expenses.
3 16 Moneys used for the payment of meeting dues by counties shall
3 17 be matched on a dollar-for-dollar basis by the soil
3 18 conservation division.

Requires an allocation of $330,000 to reimburse Soil Conservation District Commissioner expenses. Requires rnoneys used for payment of meeting dues be matched on a dollar-for-dollar basis.

3 19 (2) Of the amount appropriated and the number of full-time
3 20 equivalent positions allocated in this paragraph a, $165,000
3 21 and 6.50 FTEs shall be used to provide that 13 part--time field
3 22 office secretary I positions are made full-time positions.

Requires an allocation of $165,000 and 6.50 FTE positions to change 13 part-lime Field Office Secretary 1 positions to full-time.

3 23 b. To provide financial incentives for soil conservation
3 24 practices under chapter 161A:
3 25 ..... $ 5,918,606

General Fund appropriation for the Soil Conservation Cost-Share Program. Maintains current level of funding.

3 26 c. The following requirements apply to the moneys
3 27 appropriated in paragraph b:
3 28 (1) Not more than 5 percent of the moneys appropriated in
3 29 paragraph b may be allocated for cost' sharing to abate
3 30 complaints filed under section 161A.47.

Permits a maximum of 5.00% of cost-share funds to be used to abate complaints filed under Section 161A.47, Code of Iowa, which relates to inspection of land upon receipt of a complaint.

3 31 (2) Of the moneys appropriated in paragraph b, 5 percent
3 32 shall be allocated for financial incentives to establish
3 33 practices to protect watersheds above publicly owned lakes of
3 34 the state from soil erosion and sediment as provided in
3 35 section 161A.73.

Requires 5.00% of cost-share funds be used for financial incentives not exceeding 75.00% of the approved costs of permanent soil conservation practices on watersheds above publicly owned lakes.

4 1 (3) Not more than 30 percent of a district's allocation of
4 2 moneys as financial incentives may be provided for the purpose
4 3 of establishing management practices to control soil erosion
4 4 on land that is row cropped, including but not limited to no-
4 5 till planting, ridge-till planting, contouring, and contour
4 6 strip-cropping as provided in section 161A.73.

Permits a maximum of 30.00% of a district's allocation to be used for management practices to control soil erosion on land that is row cropped.

4 7 (4) The state soil conservation committee created in
4 8 section 161A.4 may allocate moneys to conduct research and

Permits the State Soil Conservation Committee to allocate funds for research and demorrstration

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4 9	demonstration projects to promote conservation tillage and	projects to promote conservation tillage and
4 10	nonpoint source pollution control practices.	non-point source pollution control practices.
4 11	(5) The financial incentive payments may be used in	Permits the use of financial incentive payments in
4 12	combination with department of natural resources moneys.	combination with funds from the Department of Natural Resources.
4 13	d. The provisions of section 8.33 shall not apply to the	CODE: Requires unencumbered or unobligated funds
4 14	moneys appropriated in paragraph b. Unencumbered or	remaining on June 30, 1999, from Soil Conservation
4 15	unobligated moneys remaining on June 30, 1999, from moneys	Cost-Share funds appropriated for FY 1996, **to** revert
4 16	appropriated in paragraph **b** for the fiscal year beginning	to the General Fund on August 31, 1999.
4 17	July 1, 1995, shall revert to the general fund on August 31,	
4 18	1999.	
4 19	Sec. 2. FARMERS' MARKET COUPON PROGRAM. There is	General Fund appropriatiori to the Farmers' Market
4 20	appropriated from the general fund of the state to the	Coupon Program.
4 21	department of agriculture and land stewardship for the fiscal	
4 22	year beginning July 1, 1995, and ending June 30, 1996, the	DETAIL: This is an increase of $1,400 and no change
4 23	following amount, or so much thereof as is necessary, to be	in FTE positions cornpared to the estimated FY 1995
4 24	used for the purposes designated:	appropriation due to salary annualization.
4 25	For salaries, support, maintenance, and miscellaneous	
4 26	purposes, to be used by the department to continue and expand	
4 27	the farmers' market coupon program **by** providing federal	
4 28	special supplemental food program recipients with coupons	
4 29	redeemable at farmers' markets, and for not more than the	
4 30	following full-time equivalent positions:	
4 31	..... $ 215,335	
4 32	..... FTEs 1.00	
4 33	Sec. 3. PSEUDORABIES ERADICATION PROGRAM.	General Fund appropriation for the Pseudorabies
4 34	1. There is appropriated from the general fund of the	Eradication Program in the Department of Agriculture
4 35	state to the department of agriculture and land stewardship	and Land Stewardship.
5 1	for the fiscal year beginning **July** 1, 1995, and ending June	
5 2	30, 1996, the following amount, or so much thereof as **is**	DETAIL: This is an increase of $100 compared to the
5 3	necessary, to be used for the purpose designated:	estimated FY 1995 appropriation to facilitate
5 4	For support of the pseudorabies eradication program:	statewide implementation of the Program.
5 5	..... $ 900,200	

5 6 2. Persons, including organizations interested in swine
5 7 production in this state and in the promotion of Iowa pork
5 8 products who contribute support to the program, are encouraged
5 9 to increase financial support for purposes of ensuring the
5 10 program's effective continuation.

Encourages pork producers arid other persons and entities interested in swine production to increase financial contributions to the cooperative effort to eliminate pseudorabies from the State.

5 11 Sec. 4. HORSE AND DOG RACING. There is appropriated from
5 12 the moneys available under section 99D.13 to the regulatory
5 13 division of the department of agriculture and land stewardship
5 14 for the fiscal year beginning July 1, 1995, and ending June
5 15 30, 1996, the following amount, or so much thereof as is
5 16 necessary, to be used for the purpose designated:
5 17 For salaries, support, maintenance, and miscellaneous
5 18 purposes for the administration of section 99D.22:
5 19 ..... $ 191,106

Appropriation to the Horse and Dog Breeders' Program from unclaimed pari-mutuel winning receipts.

DETAIL: This is an increase of $2,018 compared to the estimated FY 1995 appropriation due to salary annualization.

5 20 Sec. 5. INTERSTATE COMPACT ON AGRICULTURAL GRAIN
5 21 MARKETING. There is appropriated from the general fund of the
5 22 state to the interstate agricultural grain marketing
5 23 commission for the fiscal year beginning July 1, 1995, and
5 24 ending June 30, 1996, the following amount, or so much thereof
5 25 as is necessary, to be used for the purpose designated:
5 26 For carrying out duties of the commission as provided in
5 27 Article IV of the interstate compact on agricultural grain
5 28 marketing as provided in chapter 183:
5 29 ..... $ 80,000

General Fund appropriation to the Interstate Agricultural Grain Marketing Commission for carrying out the duties of the Interstate Compact of Agricultural Grain Marketing.

DETAIL: This is an increase of $2,000 compared to the estimated FY 1995 appropriation due to increased Compact dues.

5 30 DEPARTMENT OF NATURAL RESOURCES

5 31 Sec. 6. GENERAL APPROPRIATION. There is appropriated from
5 32 the general fund of the state to the department of natural
5 33 resources tor the fiscal year beginning July 1, 1995, and
5 34 ending June 30, 1996, the following amounts, or so much
5 35 thereof as is necessary, to be used for the purposes
6 1 designated:

General Fund appropriations to the Department of Natural Resources.

DETAIL: For FY 1996, all General Fund appropriations to the Department's five operating divisions funded by the General Fund total $12,540,470. This is a decrease of $253,161 compared to the estimated FY

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1995 appropriation. For comparison purposes, the General Fund Marine Fuel Tax appropriation to the Parks Division is included in the totals. The change is clue to:

1. An increase of $142,400 for salary annualization.
2. An increase of $98,600 to expand livestock regulatory efforts in the Environmental Protection Division.
3. A decrease of $40,100 as a result of the estimated reduction in employees' health insurance costs.
4. A decrease of $404,000 due to appropriating funds directly to the Water Supply Program.
5. A general decrease of $3,700 from the Administrative Support Division.
6. A decrease of $13,900 due to a 5.00% reduction in out-of-state travel.
7. A general reduction of $32,461.

For FY 1996, authorized FTE positions for the seven Department of Natural Resources operating divisions funded by all sources is an increase of 26.00 positions compared to the estimated FY 1995 FTE positions. The change is due to:

1. An increase of 2.00 FTE positions for additional conservation officers in the Fish and Wildlife Division.
2. An increase of 2.00 FTE position to expand livestock regulatory etforts in the Environmental Protection Division.
3. An increase of 8.00 FTE positions to expand the Water Supply Program.
4. An increase of 15.00 FTE positions to expand the Air Quality Program.

6 2 **1.** ADMINISTRATIVE **AND** SUPPORT SERVICES
6 3 For salaries, support, maintenance, miscellaneous purposes,
6 4 and for not more than the following full-time equivalent
6 5 positions:
6 6 ..... $ 1,834,654
6 7 ..... FTEs 113.50

5. A decrease of 100 FTE position that was added in error in FY 1995

General Fund appropriation to the Administrative Division of the Department of Natural Resources.

DETAIL: This is a decrease of $19,094 and no change in FTE positions compared to the estimated FY 1995 appropriation due to:

1. A decrease of $6,000 as a result of the estimated reduction in employees' health insurance costs.
2. A decrease of $900 for a 5.00% reduction in out-of-state travel.
3. A general reduction of $12,194.

6 **8** 2. PARKS AND PRESERVES DIVISION
6 9 For salaries, support, maintenance, miscellaneous purposes,
6 10 and for riot more than the following full-time equivalent
6 11 positions:
6 12 ..... $ 5,510,462
6 13 ..... FTEs 195.73

General Fund appropriation to the Parks and Preserves Division of the Department of Natural Resources.

DETAIL: This is an increase of $40,100 and no change in FTE positions compared to the estimated FY 1995 appropriation due to:

1. An increase of $58,100 for salary annualization.
2. A decrease of $17,600 as a result of the estirnated reduction in employees' health insurance costs.
3. A decrease of $400 for a 5.00% reduction in out-of-state travel.

6 14 **3.** FORESTS AND **FORESTRY** DIVISION
6 15 For salaries, support, maintenance, miscellaneous purposes,
6 16 and for not more than the following full-time equivalent
6 17 positions:
6 18 ..... $ 1,479,218
6 19 ..... FTEs 48.71

General Fund appropriation to the Forests and forestry Division of the. Department of Natural Resources.

DETAIL: This is an increase of $15,267 and no change in FTE positions compared to the estimated FY 1995

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		appropriation due to: 1. An increase of $27,000 for salary annualization. 2. A decrease of $4,800 as a result of the estimated reduction in employees' health insurance costs. 3. A decrease of $500 for a 5.00% reduction in out-of-state travel. 4. A general reduction of $6,433.
6 20 6 21 6 22 6 23 6 24 6 25	**4.** ENERGY AND GEOLOGICAL RESOURCES DIVISION For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions: ..... $ 1,663,582 ..... FTEs 52.00	General Fund appropriation to the Energy and Geological Services Division of the Department of Natural Resources. DETAIL: This is an increase of $8,103 and no change in FTE positions compared to the estimated FY 1995 appropriation due to: 1. An increase of $25,000 for salary annualization. 2. A decrease of $5,400 as a result of the estimated reduction in employees' health insurance costs. 3. A decrease of $3,700 for a 5.00% reduction in out-of-state travel. 4. A general reduction of $7,797.
6 26 6 27 6 28 6 29 6 30 6 31	5. a. ENVIRONMENTAL PROTECTION DIVISION (1) For salaries, support, maintenance, miscellaneous purposes, and for not **more** than the following full-time equivalent positions: ..... $ 1,641,243 ..... FTEs 207.00	General Fund appropriation to the Environmental Protection Division of the Departmerit of Natural Resources. DETAIL: This is a decrease of $297,537 and an increase of 24.00 FTE positions compared to the adjusted FY 1995 appropriation due to: 1. An increase of $32,300 for salary annualization. 2. An increase of $98,600 and 2.00 FTE positions to expand livestock regulatory efforts.

3. A decrease of $404,000 due to appropriating funds directly to the Water Supply Program.
4. A decrease of $6,300 as a result of the estimated reduction in employees' health insurance costs.
5. A decrease of $8,400 for a 5.00% reduction in out-of-state travel.
6. A general reduction of $9,737.
7. An increase of 8.00 FTE positions for the Drinking Water Supply Program.
8. An increase of 15.00 FTE positions for the Air Quality Program.
9. A decrease of 1.00 FTE position for a FY 1995 correction.

6 32 (2) Of the amount appropriated and the number of full-time
6 33 equivalent positions allocated in subparagraph (1) at least
6 34 $98,600 and 2 FTEs shall be used to support the regulation of
6 35 animal feeding operations.

Requires a minimum of $98,600 and 2.00 FTE positions be allocated to support the regulation of animal leeding operations.

7 1 b. WATER QUALITY PROTECTION FUND
7 2 For allocation to the administrative account of the water
7 3 quality protection fund established pursuant to section
7 4 455B.183A, to carry out the purpose of that account:
7 5 ..... $ 404,000

General Fund appropriation to the Drinking Water Supply System Program.

DETAIL: This is a new line-item appropriation. In FY 1995, the appropriation to the Water Quality Protection Fund was transferred from the Environmental Protection Division of ttie Department of Natural Resources. The same level of funding for the Program has been maintained, although the mechanism for appropriating tlie Program funding has changed.

7 6 (1) Of the number of full-time equivalenf positions
7 7 authorized in paragraph a, 36 FTEs shall be dedicated to
7 8 carrying out the provisions of chapter 455B relating to the
7 9 administration, regulation, and enforcement of the federal
7 10 Safe Drinking Water Act and to support the program to assist

Requires 36.00 FTE positions be dedicated to administer the prograrn for safe drinking water supply systems. Requires the development of public-private partnerships in order to provide assistance to water supply systems, with priority given to systems

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7 11	water supply systems as provided in section 4558.1838. However, the limitation on full-time equivalent positions provided in paragraph a, shall not limit the number of additional full-time equivalent positions supported by moneys deposited in the water quality protection fund as provided in section 455B.183A, in order to carry out the provisions of division III of chapter 455B relating to the administration, regulation, and enforcement of the federal Safe Drinking Water Act, and the administration of the program to assist water supply systems pursuant to section 455B.1838.	serving 7,000 persons or less.
7 21	(2) In providing assistance to water supply systems, the department shall provide priority to water supply systems serving a population of seven thousand or less. At least 2 FTEs shall be allocated to provide assistance to systems serving a population of seven thousand or less.	Requires a minimum of 2.00 FTE positions be allocated to provide assistance to drinking water supply systems serving 7,000 persons or less.
7 26	6. FISH AND WILDLIFE DIVISION For not more than the following full-time equivalent positions: ..... FTEs 340.93	Specifies the FTE position limit for the Fish and Wildlife Division of the Department of Natural Resources. This is an increase of 2.00 FTE positions compared to the estimated FY 1995 appropriation for increased fish and wildlife enforcement. DETAIL: This Division is funded by the Fish and Game Protection Fund (see Section 7 of this Act).
7 30	7. WASTE MANAGEMENT ASSISTANCE DIVISION For not more than the following full-time equivalent positions: ..... FTEs 16.75	Specifies the FTE position limit for the Waste Management Assistance Division of the Department of Natural Resources. Maintains current level of FTE positions. DETAIL: This Division is funded by the Groundwater Fund and federal funds.
7 34 7 35 8 1	Sec. 7. STATE FISH AND GAME PROTECTION FUND -- APPROPRIATION TO THE DIVISION OF FISH AND WILDLIFE. 1. There is appropriated from the state fish and game	State Fish and Game Protection Fund appropriation to the Fish and Wildlife Division of the Department of Natural Resources for operations.

8 2 protection fund to the division of fish and wildlife of the
8 3 department of natural resources for the fiscal year beginning
8 4 July 1, 1995, and ending June 30, 1996, the following amount,
8 5 or so much thereof as is necessary, to be used for the
8 6 purposes designated:
8 7 For administrative support, and for salaries, support,
8 8 maintenance, equipment, and miscellaneous purposes:
8 9 ..... $ 20,637,657

DETAIL: This is a decrease of $93,855 compared to the estimated FY 1995 appropriation due to:

1. An increase of $173,441 for salary annualization.
2. An increase of $150,000 and 2.00 FTE positions to expand fish and wildlife enforcement.
3. A decrease of $371,590 for one-time purchase of equipment related to boating and water safety.
4. A decrease of $45,706 as a result of the estimated reduction in employees' health insurance costs.

8 10 2. The department shall not expend more moneys from the
8 11 fish and game protection fund than provided in this section,
8 12 unless the expenditure derives from contributions made by a
8 13 private entity, or a grant or moneys received from the federal
8 14 government, and is approved by the natural resource
8 15 commission. The department of natural resources shall
8 16 promptly notify the legislative fiscal bureau and the
8 17 chairpersons and ranking members of the joint appropriations
8 18 subcommittee on agriculture and natural resources concerning
8 19 the commission's approval.

Prohibits the Department of Natural Resources from exceeding the appropriation from the Fish and Game Fund unless additional revenues are received from a public or private entity. Requires approval of the Natural Resource Commission and notification of the Legislative Fiscal Bureau (LFB) and the Chairs and Ranking Members of the Joint Agriculture and Natural Resources Appropriations Subcommittee.

8 20 Sec. 8. MARINE FUEL TAX RECEIPTS -- NONCAPITALS AND
8 21 BOATING FACILITIES AND ACCESS. There is appropriated from the
8 22 marine fuel tax receipts deposited in the general fund of the
8 23 state to the department of natural resources for the fiscal
8 24 year beginning July 1, 1995, and ending June 30, 1996, the
8 25 following amounts, or so much thereof as is necessary, to be
8 26 used for the purposes designated:
8 27 1. For purposes of funding expenditures traditionally
8 28 funded from marine fuel tax revenues, but not considered as
8 29 capitals or operations:
8 30 ..... $ 200,000

General Fund appropriation of Marine Fuel Tax receipts for boatirig related projects and expenses that are not considered capitals or operations.

DETAIL: This appropriation is from receipts that were formerly deposited in the Marine Fuel Tax Fund. Since FY 1992, the receipts have been deposited in the General Fund. Maintains current level of funding.

PG LN	House File 553	Explanation
8 31 8 32 8 33 8 34	2. For purposes of maintaining and developing boating facilities and access to public waters by the parks and preserves division: ..... $ 411,311	General Fund appropriation of Marine Fuel Tax receipts to the Parks Division of the Departrnent of Natural Resources for maintenance of boating facilities arid accesses. Maintains current level of funding.
8 35 9 1 9 2 9 3 9 4 9 5	Notwithstanding section 8.33, the unencumbered or unobligated moneys remaining on June 30, 1996, from moneys appropriated in subsection 1, may be expended during the fiscal year beginning July 1, 1996, and ending June 30, 1997, and shall not revert to the general fund until August 31, 1997.	CODE: Requires the FY 1996 Marine Fuel Tax appropriation for non-capitals not revert until August 31, 1997.
9 6 9 7 9 8 9 9 9 10 9 11 9 12 9 13 9 14 9 15 9 16	Sec. 9. SNOWMOBILE FEES -- TRANSFER FOR ENFORCEMENT PURPOSES. There is transferred on July 1, 1995, from the fees deposited under section 3216.7 to the fish and game protection fund and appropriated to the department of natural resources for the fiscal year beginning July 1, 1995, and ending June 30, 1996, the following amount, or so much thereof as is necessary, to be used for the purpose designated: For the purpose of enforcing snowmobile laws as part of the state snowmobile program administered by the department of natural resources: ..... $ 100,000	Snowmobile Fund transfer to the Fish and Game Protection Fund for enforcement of snowmobile laws and snowmobile safety. Maintains current level of funding.
9 17 9 18 9 19 9 20 9 21 9 22 9 23 9 24 9 25 9 26	Sec. 10. VESSEL FEES -- TRANSFER FOR ENFORCEMENT PURPOSES. There is transferred on July 1, 1995, from the fees deposited under section 462A.52 to the fish and game protection fund and appropriated to the department of natural resources for the fiscal year beginning July 1, 1995, and ending June 30, 1996, the following amount, or so much thereof as is necessary, to be used for the purpose designated: For purposes of administration and enforcement of navigation laws and water safety: ..... $ 1,200,000	Boat Registration Fund transfer to the Fish and Garne Protection Fund for administration and enforcement of navigation laws and water safety. DETAIL: This is a decrease of $371,590 compared to the FY 1995 transfer due to the one-time purchase of boating and water safety equipment.
9 27	RESOURCES ENHANCEMENT AND PROTECTION	

9 28 Sec. 11. GENERAL APPROPRIATION. Notwithstandirig the
9 29 amount of the standing appropriation from the general fund of
9 30 the state under section 455A.18, subsection 3, there is
9 31 appropriated from the general fund of the state to the Iowa
9 32 resources enhancement and protection fund, in lieu of the
9 33 appropriation made in section 455A.18, for the fiscal year
9 34 beginning July 1, 1995, and ending June 30, 1996, the sum of
9 35 $8,000,000, of which all moneys shall be allocated as provided
10 1 in section 455A.19.

CODE: General Fund appropriation of $8,000,000 *to* the Resource Enhancement and Protection (REAP) Fund Notwithstands the $30,000,000 standing appropriation to the REAP Fund.

DETAIL: This is an increase of $1,000,000 compared to the estimated FY 1995 appropriation to enhance the Program.

10 2 ANIMAL INDUSTRY APPROPRIATIONS

10 3 Sec. 12. LIVESTOCK PRODUCERS ASSISTANCE.
10 4 1. There is appropriated from the general fund of the
10 5 state to Iowa state university of science and technology, for
10 6 the fiscal year beginning July 1, 1995, and ending June 30,
10 7 1996, the following amount, or so much thereof as is
10 8 necessary, to be used for the purposes designated:
10 9 For the administration of the livestock producers
10 10 assistance program established pursuant to section 266.39D,
10 11 including salaries, support, maintenance, miscellaneous
10 12 purposes, and for not more than the following full-time
10 13 equivalent positions:
10 14 ..... $ 100,000
10 15 ..... FTEs 1.66

General Fund appropriation to ISU for the Livestock Producers Assistance Program.

DETAIL: This is a decrease of $100,000 and 2.83 FTE positions compared to the estimated FY 1995 appropriation. The original appropriation for this Program was $300,000 in FY 1994. The appropriation was reduced to $200,000 for FY 1995 and ISU was encouraged to strive to make the Program increasingly self-sufficient. For FY 1996, the Program was again reduced by $100,000 as part of the phaseout ot State funding for this Program.

10 16 2. As a condition of this appropriation, the university
10 17 shall strive to ensure that the program becomes increasingly
10 18 self-sufficient. The university shall adopt a plan detailing
10 19 the manner in which the program will become self-sufficient,
10 20 including the expected amount of state funds necessary to
10 21 support the program until it becomes self-sufficient, the
10 22 sources of revenue expected to contribute to the program, and
10 23 the amount each source is expected to contribute to the
10 24 program. The plan shall be submitted to the legislative
10 25 fiscal bureau by November 1, 1995.

Directs ISU to make the Livestock Producers Assistance Program self-sufficient and to submit a plan of self-sufficiency to the LFB by November 1, 1995.

PG LN	House File 553	Explanation
10 26	3. The provisions of section 8.33 shall not apply to the	CODE: Requires the FY 1996 General Fund
10 27	moneys appropriated in this section. Unencumbered or	appropriation to the Livestock Assistance Program not
10 28	unobligated moneys remaining on June 30, 1999, from moneys	revert until August 31, 1999.
10 29	appropriated in this section for the fiscal year beginning	
10 30	July 1, 1995, shall revert to the general fund on August 31,	
10 31	1999.	
10 32	Sec. 13. ORGANIC NUTRIENT MANAGEMENT.	General Fund appropriation to the Department of
10 33	1. a. There is appropriated from the general fund of the	Agriculture and Land Stewardship for the Organic
10 34	state to the department of agriculture and land stewardship	Nutrient Management Program.
10 35	for the fiscal year beginning July 1, 1995, and ending June	
11 1	30, 1996, the following amount, or so much thereof as is	DETAIL: This is a decrease of $350,000 compared to
11 2	necessary, to be used for the purposes designated:	the estimated FY 1995 appropriation due to alternate
11 3	For deposit in the organic nutrient management fund for	funding from the Water Protection Fund.
11 4	administration of the organic nutrient management program, as	
11 5	provided in section 161C.6:	
11 6	..... $ 450,000	
11 7	b. Notwithstanding section 161C.5, unencumbered or	CODE: Requires the FY 1996 General Fund
11 8	unobligated moneys remaining on June 30, 1999, from moneys	appropriation to the Organic Nutrient Management
11 9	appropriated in paragraph a for the fiscal year beginning	Program not revert until August 31, 1999.
11 10	July 1, 1995, shall revert to the general fund on August 31,	
11 11	1999.	
11 12	2. a. Of the amount appropriated in subsection 1,	Allocates $50,000 from the Organic Nutrient
11 13	paragraph a, the division of soil conservation of the	Management Fund to administer pilot projects to
11 14	department of agriculture and land stewardship shall allocate	determine the impact of tree plantings around manure
11 15	$50,000 for purposes of supporting pilot projects to determine	storage structures on reducing or redirecting odor.
11 16	the impact of plantings, including fast growing trees,	
11 17	surrounding manure storage structures which are connected to	
11 18	or part of animal feeding operations, in reducing or	
11 19	redirecting the dispersal of odor originating from such	
11 20	structures.	
11 21	b. The moneys allocated in paragraph a of this	Requires the moneys to be awarded to the owner of an
11 22	subsection shall be awarded to the owner of an animal feeding	anirnal feeding operation and not more than one person

11 23 operation who applies to the division of soil conservation
11 24 according to procedures adopted by the division. The division
11 25 shall provide for an initial application period of 60 days in
11 26 which not more than one person from each county may be awarded
11 27 moneys under this subsection. After the completion of the
11 28 initial application period, any person may be awarded moneys
11 29 under this subsection, regardless of whether another person in
11 30 the same county has received an award. All moneys shall be
11 31 awarded on a cost-share basis. However, a person shall not
11 32 receive more than $1,500, regardless of the number of animal
11 33 feeding operations owned by the person.

from each county receive an award within the initial GO day application period. After the initial application period, an owner of an animal feeding operation anywhere may apply. Money is awarded on a cost-share basis with a maximum of $1,500 per person.

11 34 c. The division of soil conservation shall submit a report
11 35 containing findings and recommendations regarding the pilot
12 1 projects to the general assembly not later than January 10,
12 2 1998.

Requires the Soil Conservation Division of the Department of Agriculture and Land Stewardship to submit a report on the findings and recornmendations gained from **the** pilot projects by January 10, 1998.

12 3 3. Of the amount appropriated in subsection 1, paragraph
72 4 a, the division of soil conservation of the department of
12 5 agriculture and land stewardship shall allocate $50,000 to the
12 6 department of natural resources for purposes *of* carrying out a
12 7 pilot project to study ten animal feeding operations and their
12 8 structures, and manure management and disposal systems used by
12 9 such operations, in order to determine the extent to which
12 10 such operations and their structures and manure management and
12 11 disposal systems contribute to point and nonpoint
12 12 contamination of the state's groundwater and surface water, **as**
12 13 provided in 1995 Iowa Acts, House File 519.

Allocates $50,000 from the Organic Nutrient Management Fund to the Department of Natural Resources to administer a pilot project to study older anirnal feeding operations and manure storage structures relating to point and nonpoint contamination of the State's groundwater and surface water.

12 14 RELATED APPROPRIATIONS

12 15 Sec. 14. TRANSFERS OF MONEYS REQUIRED TO **BE** DEPOSITED IN
12 16 THE WATER PROTECTION FUND. Notwithstanding section 161C.4 and
12 17 the reversion and allocation provisions in section 455A.19,
12 18 subsection 1, paragraph c, of the unencumbered and
12 19 unobligated moneys remaining on the effective date of this
12 20 section, which are required to be deposited in the water

CODE: Requires unencumbered and unobligated funds remaining on the effective date of this Section in the Water Protection Fund be transferred first from the water protection practices account and second from the water quality projects account.

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12 21	protection fund created pursuant to section 161C.4, as	
12 22	provided in section 455A.19, subsection 1, paragraph c, the	
12 23	following amounts shall be transferred first from moneys	
12 24	required to be deposited in the water protection practices	
12 25	account, and if necessary from moneys required to be deposited	
12 26	in the water quality protection projects account, which shall	
12 27	be used for the following purposes:	
12 28	1. For deposit in the organic nutrient management fund	Requires a transfer of $350,000 from the Water
12 29	created in section 161C.5 for the purposes of carrying out the	Protection Fund to the Organic Nutrient Management
12 30	organic nutrient management program as provided in section	Program.
12 31	161C.G:	
12 32	..... $ 350,000	
12 33	2. To provide financial incentives for soil conservation	Requires a transfer of $500,000 from the Water
12 34	practices under chapter 161A, as provided in section 1 of this	Protection Fund to the Soil Conservation Division for
12 35	Act:	soil conservation practices.
13 1	..... $ 500,000	
13 2	Moneys provided in this section shall be transferred first	Requires that moneys provided in this Section be
13 3	to the organic nutrient management fund as provided in	transferred to the Organic Nutrient Management
13 4	subsection 1 before remaining moneys are transferred to	Program first and then to the Soil Conservation
13 5	provide financial incentives for soil conservation as provided	Division if any moneys remain after the first
13 6	in subsection 2.	transfer.
13 7	The provisions of section 8.33 shall not apply to the	CODE: Requires the FY 1996 transfer to the Organic
13 8	moneys transferred pursuant to this section. On August 31,	Nutrient Management Program not revert until August
13 9	1999, unencumbered or unobligated moneys remaining on June 30,	31, 1999.
13 10	1999, from moneys transferred pursuant to this section shall	
13 11	revert to the soil and water enhancement account of the Iowa	
13 12	resources enhancement and protection fund as provided in	
13 13	section 455A.19, subsection 1, paragraph c, for allocation	
13 14	to each account in the water protection fund as the moneys	
13 15	would have otherwise been allocated in the manner provided in	
13 16	section 455A.19.	
13 17	Sec. 15. REVENUE ADMINISTERED BY THE IOWA COMPREHENSIVE	Unassigned Revenue Fund (Underground Storage Tank

13 18 UNDERGROUND STORAGE TANK FUND BOARD -- TRANSFER. There is
13 19 appropriated from the unassigned revenue fund administered by
13 20 the Iowa comprehensive underground storage tank fund board, to
13 21 the department of natural resources for the fiscal year
13 22 beginning July 1, 1995, and ending June 30, 1996, the
13 23 following amount, or so much thereof as is necessary, to be
13 24 used for the purpose designated:
13 25 For administration expenses of the underground storage tank
13 26 section of the department of natural resources:
13 27 ..... $ 75,000

Program) appropriation to the Department of Natural Resources.

DETAIL: The funds are to be used to match federal funds that finance the Department's underground storage tank activities. The federal funds require a 10.00% to 25.00% State match. Maintains current level of funding.

13 28 Sec. 16. TRANSFER -- AIR QUALITY. For the fiscal year
13 29 beginning July 1, 1995, and ending June 30, 1996, the
13 30 department of natural resources may transfer up to $281,000
13 31 from the hazardous substance remedial fund to support purposes
13 32 related to carrying out the duties of the commission under
13 33 section 455B.133, or the director under section 455B.134, or
13 34 for carrying out the provisions of chapter 4556, division II.

Allows the Department of Natural Resources to transfer a maximum of $281,000 from the Hazardous Substance Remedial Fund to match federal funds for operation of the Air Quality Program. Funding for the Hazardous Substance Remedial Fund is frorn user fees on transportation and storage of hazardous substartces.

13 35 Sec. 17. WIND EROSION CONTROL FUND. On the effective date
14 1 of this section, all unencumbered or unobligated moneys
14 2 appropriated to the wind erosion control fund, and any
14 3 unencumbered or unobligated moneys which have been credited to
14 4 the division of soil conservation of the department of
14 5 agriculture and land stewardship for purposes of planting and
14 6 maintaining wind erosion control barriers, as originally
14 7 provided in 1978 Iowa Acts, chapter 1108, section 7, and
14 8 subsequently amended, shall be transferred to the road use tax
14 9 fund created in section 312.1.

Requires a transfer of unencumbered and unobligated moneys in the Wind Erosion Control Fund to the Road Use Tax Fund on the effective date of this Section.

DETAIL: The Wind Erosion Control Fund currently has a balance of $270,774.

14 10 Sec. 18. TEMPORARY FUND FOR THE PURCHASE OF MOTOR VEHICLE
14 11 FUEL EQUIPMENT. Notwithstanding section 18.12, the department
14 12 of general services, upon authorization by the department of
14 13 agriculture and land stewardship, may conduct a sale of
14 14 equipment or a device used to test octane in motor vehicle
14 15 fuel as part of the department of agriculture and land
14 16 stewardship's regulatory functions. The proceeds of the sale

CODE: Allows the Department of Agriculture and Land Stewardship to sell the current motor vehicle octane tester and retain the money in a special fund to purchase superior equipment.

DETAIL: The special fund will be used to purchase new equipment. The equipment can not be obtained

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14 17	shall be deposited in a special fund established by the	through a lease-purchase agreement. Unencumbered and
14 18	department of agriculture and land stewardship. Moneys from	unobligated money shall remain in the fund until June
14 19	the fund shall only be used for purposes of purchasing	30, 1997, at which time it will revert to the General
14 20	superior devices or equipment used to tesl octane in motor	Fund and the special fund will be abolished.
14 21	vehicle fuel by the department of agriculture and land	
14 22	stewardship. The department shall not enter into a lease-	
14 23	purchase agreement in obtaining the equipment or devices.	
14 24	Unencumbered or unobligated moneys shall remain in the fund	
14 25	until June 30, 1997, at which time remaining moneys shall be	
14 26	deposited into the general fund of the state as a reversion	
14 27	provided in section 8.33, and the fund shall be abolished.	
14 28	Sec. 19. ALLOCATION OF MONEYS OTHERWISE DEDICATED TO THE	CODE: Requires FY 1995 allocations from the Living
14 29	LIVING ROADWAY TRUST FUND -- 1995 FISCAL YEAR.	Roadway Trust Fund to the Department of Agriculture
14 30	1. On the effective date of this section, notwithstanding	and Land Stewardship, the Department of Natural
14 31	section 455A.19, subsection 1, paragraph g, of the	Resources, ISU, and the Lewis and Clark rural water
14 32	unencumbered and unobligated moneys allocated by section	system.
14 33	455A.19, subsection 1, paragraph g, which may otherwise be	
14 34	allocated to the living roadway trust fund created in section	DETAIL: The Living Roadway Trust Fund was created to
14 35	314.21, there is allocated for the fiscal year beginning July	preserve, plant, and maintain safe, visually
15 1	1, 1994, and ending June 30, 1995, the following amounts, to	interesting, ecologically integrated, and useful
15 2	be used as follows:	vegetation along Iowa's roadsides. The goals of the
		Fund include erosion control, creation of wildlife
		habitats, climate control, scenic qualities, weed
		control, utility easements, recreational uses, and
		water quality.
15 3	a. To the soil conservation division of the department of	Allocates $55,000 to the Soil Conservation Division
15 4	agriculture and land stewardship for purposes of supporting a	of the Department of Agriculture and Land Stewardship
15 5	public service executive I position in the field services	to support a Public Service Executive 1 position.
15 6	section of the division, and for the salary and support of not	
15 7	more than the following full-time equivalent position:	
15 8	..... $ 55,000	
15 9	..... FTEs 1.00	
15 10	b. To the department of agriculture and land stewardship,	Allocates $34,300 to the Regulatory Division of the
15 11	for purposes of purchasing equipment for grain examiners to	Department of Agriculture and Land Stewardship to

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15 12	comply with requirements of the United States department of	purchase equipment for grain examiners in meeting the
15 13	labor occupational safety and health administration:	Occupational Safety and Health Administration
15 14	..... $ 34,300	regulations.
15 15	c. To the department of natural resources for deposit in	Allocates $100,000 to the Department of Natural
15 16	the public water supply system account established pursuant to	Resources for operating costs of the Water Supply
15 17	section 455B.183A for purposes of supporting the program to	System Program in FY 1995.
15 18	assist supply systems, as provided in section 455B.183B:	
15 19	..... $ 100,000	
15 20	d. To Iowa state university for purposes of supporting	Allocates $25,000 to ISU to support multiflora rose
15 21	multiflora rose eradication research and projects:	eradication efforts.
15 22	..... $ 25,000	
15 23	e. To Iowa state university for purposes of supporting	Allocates $25,000 to ISU to support aerial spray
15 24	aerial spray calibration efforts at Iowa state university:	calibration efforts.
15 25	..... $ 25,000	
15 26	f. (1) To Iowa state university for purposes of	Allocates $40,000 to ISU to establish and administer
15 27	supporting the Iowa cooperative extension service in	an Iowa Grain Quality Initiative on a dollar for
15 28	agriculture and home economics in establishing and	dollar match basis with private funds.
15 29	administering an Iowa grain quality initiative:	
15 30	..... $ 40,000	
15 31	(2) Each dollar provided in this paragraph f shall be	
15 32	allocated to Iowa state university only after a matching	
15 33	dollar is contributed to Iowa state university for purposes of	
15 34	supporting the establishment and administration of the Iowa	
15 35	grain initiative by one or more organizations representing	
16 1	crop producer members in this state.	
16 2	g. To local sponsors of the Lewis and Clark rural water	Allocates $40,000 to the Lewis and Clark rural water
16 3	system as required, in order to provide safe and adequate	system in northwest Iowa.
16 4	municipal and rural water supplies for residential,	
16 5	agriculture, and industrial use, and to preserve wetlands and	
16 6	mitigate water conservation efforts:	
16 7	..... $ 40,000	

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16 8	2. The moneys allocated pursuant to this section shall not 16 9 revert pursuant to section 8.33, but shall remain available 16 10 for the fiscal year beginning July 1, 1995, and ending June 16 11 30, 1996, for the purposes designated in this section. 16 12 Unencumbered or unobligated moneys remaining on June 30, 1996, 16 13 shall revert to the Iowa resources enhancement and protection 16 14 fund created pursuant to section 455A.18 for allocation to the 16 15 living roadway trust fund for the purpose provided in section 16 16 455A.19, subsection 1, paragraph g, in the manner provided 16 17 in section 455A.19.	CODE: Requires funds allocated in this Section not revert until June 30, 1996. Requires unencumbered and unobligated moneys revert to the REAP Fund for allocation to the Living Roadway Trust Fund as provided in Section 455A.19(1)(g), Code of Iowa.
16 18	MISCELLANEOUS	
16 19	Sec. 20. STATE NURSERIES. Notwithstanding section 17A.2, 16 20 subsection 10, paragraph g, the department of natural 16 21 resources shall adopt administrative rules establishing prices 16 22 of plant material grown at the state forest nurseries to cover 16 23 all expenses related to the growing of the plants.	CODE: Requires the Departrnent of Natural Resources to adopt administrative rules establishing prices of plant material grown at the State forest nurseries to cover all expenses related to growing the plants.
16 24	The department shall develop programs to encourage the wise 16 25 management and preservation of existing woodlands and shall 16 26 continue its efforts to encourage forestation and 16 27 reforestation on private arid public lands in the state. 16 28 The department shall encourage a cooperative relationship 16 29 between the state forest nurseries and private nurseries in 16 30 the state in order to achieve these goals.	Requires the Department of Natural Resources to develop programs encouraging wise management, preservation, forestation, and reforestation on private and public lands and encouraging a cooperative relationship between the State forest nurseries arid private nurseries.
16 31	Sec. 21. HUNGRY CANYONS CONFERENCE. 16 32 1. The division of soil conservation of the department of 16 33 agriculture and land stewardship in cooperation with the Loess 16 34 Hills development and conservation authority, shall sponsor a 16 35 conference not later than September 1, 1995, regarding the 17 1 erosion and degradation of stream channels in counties in the 17 2 deep loess region of western Iowa, and specifically the area 17 3 referred to as hungry canyons. The conference shall discuss 17 4 the impacts of the erosion and degradation of stream channels 17 5 in the area and its adverse effect upon rural infrastructure,	Requires the Division of Soil Conservation of the Department of Agriculture and Land Stewardship and the Loess Hills Development and Conservation Authority to jointly sponsor a conference by September 1, 1995, regarding the impacts of erosion and stream channel degradation in the Loess Hills region of western Iowa, specifically referred to as Hungry Canyons. The conference shall also consider the United States Army Corps of Engineers' policies that impact the area.

17 6 including public roads and bridges, agricultural production,
17 7 stream water quality, and riparian habitat. The conference
17 8 shall consider impacts of policies of the United States army
17 9 corps of engineers upon the area.

17 10 2. Conferees shall include representatives of the division
17 11 of soil conservation of the department of agriculture and land
17 12 stewardship, the Loess **Hills** development and conservation
17 13 authority, the department of natural resources, and the state
17 14 department of transportation. Each soil and water
17 15 conservation district in the area may elect one commissioner
17 16 to serve as a conferee. Each county board of supervisors in a
17 17 county in the area may elect one supervisor to serve as a
17 18 conferee. The division of soil conservation shall invite
17 19 other interested persons to serve as conferees, including
17 20 members of Iowa's congressional delegation; the chairperson
17 21 and ranking member of the standing committee on natural
17 22 resources, environment and energy of the senate; the
17 23 chairperson and ranking member of the standing committees on
17 24 natural resources and environmental protection of the house of
17 25 representatives; the chairpersons and ranking members of the
17 26 joint appropriations subcommittee on agriculture and natural
17 27 resources; members of the Iowa general assembly who represent
17 28 affected legislative districts; and representatives of the
17 29 United States army corps of engineers; the United States
17 30 environmental protection agency; the United States department
17 31 of interior; and the natural resources conservation service of
17 32 the United States department of agriculture.

Requires conferees to the Hungry Canyons Conference include representatives of:

1. The Division of Soil Conservation of the Department of Agriculture and Land Stewardship.
2. The Loess Hills Development and Conservation Authority.
3. The Department of Natural Resources.
4. The Departrnent of Transportation.

Permits each Soil and Water Conservation District in the area to elect one Commissioner, and each County Board of Supervisors in a county in the area to elect one Supervisor to serve as a conferee. Requires the Division of Soil Conservation to invite other listed interested persons to serve as conferees.

17 33 3. The division of soil conservation of the department of
17 34 agriculture and land stewardship shall report to the general
17 35 assembly not later than January 15, 1996, regarding findings
18 1 and recommendations of the conferees.

Requires the Division of Soil Conservation of the Department *of* Agriculture and Land Stewardship to report to the General Assembly by January 15, 1996, the findings and recommendations of the conferees.

18 2 Sec. 22. TRANSFER **OF** MONEYS OR POSITIONS; CHANGES IN
18 3 TABLES OF ORGANIZATION -- NOTIFICATION. Each fiscal quarter
18 4 of the fiscal year beginning July 1, 1995, the department of

Requires the Department of Agriculture and Land Stewardship and the Department of Natural Resources notify the Chairpersons, Vice Chairpersons, and

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18 5	agriculture and land stewardship and the department of natural	Ranking Members of the Joint Appropriations
18 6	resources shall notify the chairpersons, vice chairpersons,	Subcommittee on Agriculture and Natural Resources
18 7	and ranking members of the joint appropriations subcommittee	quarterly regarding any transfer of moneys or FTE
18 8	on agriculture and natural resources for the previous fiscal	positions made by either departinent which is not
18 9	quarter of any transfer of moneys or full-time equivalent	authorized in this Act for the previous fiscal
18 10	positions made by either department which is not authorized in	quarter, or regarding any permanent position being
18 11	this Act, or any permanent position added to or deleted from	added or deleted from either department's Table of
18 12	either department's table of organization.	Organization for FY 1996.
18 13	Sec. 23. TRUST FUND INFORMATION. For the fiscal year	Requires the Department of Revenue and Finance, in
18 14	beginning July 1, 1995, and ending June 30, 1996, the	cooperation with each appropriate agency, to track
18 15	department of revenue and finance in cooperation with each	receipts to the General Fund which have previously
18 16	appropriate agency shall track receipts to the general fund of	been collected, credited, or deposited into
18 17	the state which under law were previously collected to be used	particular accounts or funds, for specific purposes.
18 18	for specific purposes, or to be credited to, or be deposited	Requires a report to be issued quarterly to the LFB
18 19	to a particular account or fund, as provided in section 8.60.	on the status of the receipts.
18 20	The department of revenue and finance and each appropriate	
18 21	agency shall prepare reports detailing revenue from receipts	
18 22	previously deposited into each of the funds. A report shall	
18 23	be submitted to the legislative fiscal bureau at least once	
18 24	for each three-month period as designated by the legislative	
18 25	fiscal bureau.	
18 26	Sec. 24. DEPARTMENTAL INFORMATION REQUIRED.	Requires the Department of Agriculture and Land
18 27	1. For the fiscal year beginning July 1, 1995, arid ending	Stewardship and the Department of Natural Resources
18 28	June 30, 1996, the department of agriculture and land	to provide data to the LFB, on a quarterly basis,
18 29	stewardship and the department of natural resources, in	relating to all permanent positions added or deleted
18 30	cooperation as necessary with the department of management and	from the department's Table of Organization in the
18 31	the department of personnel, shall provide a list to the	previous quarter.
18 32	legislative fiscal bureau, on a quarterly basis, of all	
18 33	permanent positions added to or deleted from the departments'	
18 34	table of organization in the previous fiscal quarter. This	
18 35	list shall include at least the position number, salary range,	
19 1	projected funding source or sources of each position, and the	
19 2	reason for the addition or deletion. The legislative fiscal	
19 3	bureau may use this information to assist in the establishment	
19 4	of the full-time equivalent position limits authorized in law	

19 5 for the departments.

19 6 2. For the fiscal year beginning July 1, 1995, and ending
19 7 June 30, 1996, the department of natural resources shall
19 8 provide the legislative fiscal bureau information and
19 9 financial data by cost center, on at least a monthly basis,
19 10 relating to the indirect cost accounting procedure, the amount
19 11 of funding from each funding source for each cost center, arid
19 12 the internal budget system used by the department. The
19 13 information shall include but is not limited to financial data
19 14 covering the department's budget by cost center and funding
19 15 source prior to the start of the fiscal year, and to the
19 16 department's actual expenditures by cost center and funding
19 17 source after the accounting system has been closed for that
19 18 fiscal year.

Requires the Department of Natural Resources to provide financial data to the LFB, on at least a monthly basis, by cost center relating to the indirect cost accounting procedure, the amount of funding from each funding source for each cost center, arid the internal budget system.

19 19 3. For the fiscal year beginning July 1, 1995, and ending
19 20 June 30, 1996, the department of agriculture and land
19 21 stewardship shall provide the legislative fiscal bureau
19 22 information and financial data on at least a monthly basis,
19 23 relating to the internal budget system used by the department
19 24 The information shall include but is not limited to financial
19 25 data covering the department's budget prior to the start of
19 26 the fiscal year, and to the department's actual expenditures
19 27 after the accounting system has been closed for that fiscal
19 28 year.

Requires the Department of Agriculture and Land Stewardship to provide financial data to the LFB, on at least a monthly basis, relating to the internal budget system of the Department.

19 29 Sec. 25. DIRECTION TO CODE EDITOR -- UPDATE REFERENCES TO
19 30 UNITS REORGANIZED UNDER THE UNITED STATES DEPARTMENT OF
19 31 AGRICULTURE. The Code editor is directed, to every extent
19 32 possible, to update references in the Code relating to units
19 33 of government under the authority of the United States
19 34 department of agriculture to conform with the current names of
19 35 those units. The Code editor may postpone updating the
20 1 references until the publication of the 1997 Code, if the Code
20 2 editor determines that the process of updating will create
20 3 unreasonable costs or delays.

Requires the Code Editor to update references in the Code of Iowa relating to units of government under the authority of the United States Department of Agriculture to conform with the current names of those units. Allows the editor to postpone updating references until the 1997 Code of Iowa is published.

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20 4	Sec. 26. PREFERENCE PROVIDED -- PERSONS MEETING ELIGIBILITY REQUIREMENTS OF THE GREEN THUMB PROGRAM. In its employment of persons in temporary positions in conservation and outdoor recreation for the fiscal year beginning July 1, 1995, and ending June 30, 1996, the department of natural resources shall give preference to persons meeting eligibility requirements for the green thumb program and to persons working toward an advanced education in natural resources and conservation.	Requires the Department of Natural Resources, when employing temporary help for conservation and outdoor recreation purposes, to give preference to persons meeting the requirements of the Green Thumb Program and to persons working toward advanced education in natural resources and conservation.
20 13	Sec. 27. GYPSY MOTH LITIGATION. The department of agriculture and land stewardship and the office of the attorney general shall cooperate in bringing legal action against parties liable for damages caused by the shipment from the state of Michigan of trees or other plants infested with gypsy moths.	Requires the Department of Agriculture and Land Stewardship in cooperation with the Attorney General's Office to bring legal action against liable parties for damages caused by shipment of gypsy moth infested trees and plants from the State of Michigan.
20 19	Sec. 28. SOIL CONSERVATION DIVISION -- USE OF UNOBLIGATED MONEYS FOR THE PURCHASE OF EQUIPMENT. Notwithstanding section 8.33, or 1994 Iowa Acts, chapter 1199, section 8, subsection 17, and section 88, the moneys appropriated to the soil conservation division of the department of agriculture and land stewardship pursuant to chapter 1199, section 8, subsection 17, and section 88, which are not obligated or encumbered on June 30, 1995, for purposes of supporting soil conservation technicians, shall not revert to the general fund of the state but shall be used by the division of soil conservation for the fiscal year beginning July 1, 1995, and ending June 30, 1996, for purposes of purchasing equipment for soil conservation field offices.	CODE: Requires unencumbered and unobligated money appropriated to support soil conservation technicians not revert and be used in FY 1996 for equipment purchases for soil conservation field offices.
20 32	Sec. 29. AIR QUALITY PROGRAM -- NONGENERAL FUND SUPPORT. The department of natural resources for the fiscal year beginning July 1, 1995, and ending June 30, 1996, shall not use moneys appropriated from the general fund of the state pursuant to this Act, to support any purpose related to	Prohibits the use of General Fund moneys to support the Air Quality Program in FY 1996.
21 1		

21 2 carrying out the duties of the commission under section
21 3 4558.133 or the director under section 4558.134, or for
21 4 carrying out the provisions of chapter 4558, division II.

21 5 Notwithstanding section 4558.1338, the department may use
21 6 moneys deposited in the air contaminant source fund created in
21 7 section 455B.133B during the fiscal year beginning July 1,
21 8 1995, and ending June 30, 1996, for any purpose related to
21 9 carrying out the duties of the commission under section
21 10 4558.133 or the director under section 4558.134, or for
21 11 carrying out the provisions of chapter 455B, division II.

CODE: Allows the Department of Natural Resources to use funds from the Air Containment Source Fund *to* support the Air Quality Program.

21 12 Sec. 30. RULES RELATING TO PESTICIDE AND FERTILIZER
21 13 CONTAMINATED SITES -- ENVIRONMENTAL PROTECTION COMMISSION.
21 14 The environmental protection commission shall adopt all rules
21 15 required to establish criteria for the classification and
21 16 prioritization of sites upon which pesticide or fertilizer
21 17 contamination has been discovered, as provided in section
21 18 4558.601 not later than October 1, 1995.

Requires the Environmental Protection Commission to adopt rules establishing criteria for clarification and prioritization of sites contaminated by pesticides and fertilizer. The rules are to be adopted by October 1, 1995.

21 19 STATUTORY CHANGES

21 20 Sec. 31. 1993 Iowa Acts, chapter 176, section 25,
21 21 subsection 2, as amended by 1994 Iowa Acts, chapter 1198,
21 22 section 31, is amended to read as follows:
21 23 2. Notwithstanding section 8.33, unencumbered or
21 24 unobligated moneys remaining on June 30, 1993, from moneys
21 25 appropriated pursuant to 1992 Iowa Acts, Second Extraordinary
21 26 Session, chapter 1001, section 402, may be expended during the
21 27 fiscal period beginning July 1, 1993, and ending June 30, 3995
21 28 1996, and shall not revert to the general fund until August
21 29 31, ~~1995~~ 1996.

CODE: Requires the FY 1993 General Fund appropriation for the renovation of Blackhawk Lake not revert until August 31, 1996.

21 30 Sec. 32. 1994 Iowa Acts, chapter 1119, section 32,
21 31 subsection 2, unnumbered paragraph 1, is amended to read as
21 32 follows:
21 33 Notwithstanding section 423.24, as amended in this Act, for

CODE: Requires an allocation equal to 2.50% of the total moneys used to support value-added agricultural products and processes be given to the Office of Renewable Fuels and Coproducts. The money is to be

PG LN	House File 553	Explanation
21 34	each fiscal year of the period beginning on July 1, 1993, and	used to conduct soydiesel demonstration projects
21 35	ending ~~July 1, 1994~~ June 30, 1996, an amount equal to two and	administered by the Department of Transportation
22 1	one-half percent of the total moneys used to support value-	
22 2	added agricultural products and processes as provided in that	
22 3	section, which would otherwise be allocated to the value-added	
22 4	agricultural products and processes financial assistance fund,	
22 5	shall instead be allocated to the office of renewable fuels	
22 6	and coproducts. The moneys shall be used for purposes of	
22 7	conducting soydiesel demonstration projects administered by	
22 8	the state department of transportation under the oversight of	
22 9	the renewable fuels and coproducts advisory committee.	
22 10	Sec. 33. 1994 Iowa Acts, chapter 1119, section 32,	CODE: Requires reports on the soydiesel
22 11	subsection 2, paragraph b, is amended to read as follows:	demonstration project be submitted to the General
22 12	b. The state department of transportation shall evaluate	Assembly by October 1, 1995, and October 1, 1996.
22 13	the performance of vehicles operating on soydiesel fuel,	
22 14	including the rate of repairs on the vehicles and comments of	
22 15	persons operating and maintaining the vehicles. The	
22 16	department shall submit initial findings and recommendations	
22 17	to the renewable fuels and coproducts' advisory committee which	
22 18	shall submit a report to the senate and chief clerk of the	
22 19	house, the legislative service bureau, the chairpersons and	
22 20	ranking members of the senate standing committee on	
22 21	agriculture, the senate standing committee on small business,	
22 22	economic development and tourism, the house of representatives	
22 23	standing committee on agriculture, and the house of	
22 24	representatives standing committee on small business, economic	
22 25	development and trade. The department shall submit ~~final~~	
22 26	findings and recommendations to the renewable fuels and	
22 27	coproducts advisory committee which shall submit ~~a report~~	
22 28	reports to the general assembly. ~~The~~ An initial report shall	
22 29	be due on October 1, 1994~~. The final, an interim~~ report shall	
22 30	be due on March 1, 1995, and a final report shall be due on	
22 31	October 1, 1996.	
22 32	Sec. 34. 1994 Iowa Acts, chapter 1119, section 32,	CODE: Requires unexpended and unobligated money for
22 33	subsection 2, paragraph d, is amended to read as follows:	the soydiesel demonstration project to remain

22 34 d. Moneys available under this section which remain
22 35 unexpended or unobligated on June 30, 1994, shall remain
23 1 available to support the demonstration project and shall not
23 2 revert pursuant to section 8.33. Moneys remaining unexpended
23 3 or unobligated on June 30, $995 1996, shall be credited to the
23 4 value-added agricultural products and processes financial
23 5 assistance fund as created in section 15E.112.

available until June 30, 1996, at which time the remaining balance will be credited to the Value-added Agricultural Products and Processes Financial Assistance Fund.

23 6 Sec. 35. Section 455E.11, subsection 2, paragraph a,
23 7 subparagraph (2), subparagraph subdivision (f), as enacted by
23 8 1995 Iowa Acts, House File 289, section 3, is amended to read
23 9 as follows:
23 10 (f) Eight and one-half percent to the department to
23 11 provide additional toxic cleanup days and for the natural
23 12 resource geographic intormation system required under section
23 13 455E.8, subsection 6. Departmental rules adopted for
23 14 implementation of toxic cleanup days shall provide sufficient
23 15 flexibility to respond to the household hazardous material
23 16 collection needs of both small and large communities.

CODE: Requires the Geographic Information System he funded through tonnage fees from the Groundwater Protection Fund.

DETAIL: Currently, the Geographic Information System is funded through Oil Overcharge funds. Expenditures for the System are estimated to be $165,000 in FY 1996.

23 17 Sec. 36. Section 161C.4, unnumbered paragraph 1, Code
23 18 1995, is amended to read as follows:
23 19 A water protection fund is created within the division.
23 20 The fund is composed of money appropriated by the general
23 21 assembly for that purpose, and moneys available to and
23 22 obtained or accepted by the state soil conservation committee
23 23 from the United States or private sources for placement in the
23 24 fund. The fund shall be divided into two accounts, the water
23 25 quality protectiorr projects account and the water protection
23 26 practices account. The first account shall be used to carry
23 27 out water quality protection projects to protect the state's
23 28 surface and groundwater from point and nonpoint sources of
23 29 contamination. The second account shall be used to establish
23 30 water protection practices with individual landowners
23 31 including but not limited to woodland establishment and
23 32 protection, establishment of native grasses and forbs,
23 33 sinkhole management, agricultural drainage well management,

CODE: Clarifies an account title by including the word projects after water quality protection.

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23 34	streambank stabilization, grass waterway establishment, stream	
23 35	buffer strip establishment, and erosion control structure	
24 1	construction. Twenty-five percent of funds appropriated to	
24 2	the water protection practices account shall be used for	
24 3	woodland establishment and protection, and establishment of	
24 4	native grasses and forbs. Soil and water conservation	
24 5	district commissioners shall give priority to applications for	
24 6	practices that implement their soil and water resource	
24 7	conservation plan. The fund shall be a revolving fund from	
24 8	which moneys may be used for loans, grants, administrative	
24 9	costs, and cost-sharing.	
24 10	Sec. 37. Section 331.427, subsection 2, Code 1995, is	CODE: Allows counties to fund closure and postclosure care of sanitary disposal projects with county revenues.
24 11	amended by adding the following new paragraph:	
24 12	NEW PARAGRAPH. m. Closure and postclosure care of a	
24 13	sanitary disposal project under section 455B.302.	
24 14	Sec. 38. NEW SECTION. 455A.17A REVIEW OF ALLOCATION OF	CODE: Requires the REAP Congress review the REAP formula, Fund uses, and future needs of state controlled resources. Requires the REAP Congress review the Open Spaces Account of the REAP Fund, including land acquisitions and Open Spaces Project expenditures. Requires the REAP Congress make recommendations to the Governor, the General Assembly, and the Natural Resources Commission for changes to the REAP formula or the uses of the Fund in conjunction with the report currently required.
24 15	REAP MONEYS -- CONGRESS ON RESOURCES ENHANCEMENT AND	
24 16	PROTECTION.	
24 17	1. During the 1996 congress on resources enhancement and	
24 18	protection, the congress shall review the Iowa resources	
24 19	enhancement and protection fund allocations and uses of moneys	
24 20	provided under the separate accounts of the fund, pursuant to	
24 21	section 455A.19, and recommend changes regarding the	
24 22	allocations or uses of those moneys, but only if the congress	
24 23	determines that changes should be made. The congress shall	
24 24	review the allocations and uses of the moneys based upon the	
24 25	purposes of the fund as provided in sections 455A.15 and	
24 26	455A.16. The congress shall review the percentage of	
24 27	allocation of moneys to each account and determine whether the	
24 28	moneys expended from the account meet current needs, and	
24 29	whether the state is in a position to maintain resources	
24 30	already under state control.	
24 31	2. As part of the review, the congress shall review the	
24 32	open spaces account as provided in section 455A.19, and	
24 33	specifically how moneys in the account are used, including	

24 34 issues relating to all of the following:
24 35 a. The acquisition of land, including the process of
25 1 determining what land should be eligible for acquisition, the
25 2 amount of land acquired, the purpose of land acquisition, land
25 3 acquisition prices, the crop suitability rating of acquired
25 4 land, lost property taxes, maintenance performed on acquired
25 5 land, and proposed uses and maintenance of the land.
25 6 b. The expenditure of moneys for purposes of supporting
25 7 open spaces projects, including the purpose of the projects,
25 8 project costs, proposed or needed projects, the purposes of
25 9 proposed or needed projects; and the estimated costs of
25 10 completing proposed or needed projects.
25 11 3. If the congress determines that the allocations of the
25 12 moneys to specific accounts or the uses of moneys in those
25 13 accounts under section 455A.19 should be changed, the congress
25 14 shall include that finding and provide recommendations to the
25 15 governor, the general assembly, and the natural resource
25 16 commission as part of a report which shall be included with
25 17 any other recommendations made by the congress pursuant to
25 18 section 455A.17. If the congress determines that no changes
25 19 are necessary, the congress shall include that finding as part
25 20 of the recommendations made by the congress pursuant to
25 21 section 455A.17.

25 22 Sec. 39. Section 455B.183A, subsection 2, paragraph b,
25 23 Code 1995, is amended to read as follows:
25 24 b. The operation of a public water supply system,
25 25 including any part of the system. ~~The fees may be based on~~
25 26 ~~the type and size of community served by the system.~~ The
25 27 commission shall adopt a fee schedule which shall be based on
25 28 the total number of persons served by public water supply
25 29 systems in this state. However, a public water supply system
25 30 shall be assessed a fee of at least twenty-five dollars. A
25 31 public water supply system not owned or operated by a
25 32 community and serving a transient population shall be assessed
25 33 a fee of twenty-five dollars. The commission shall calculare
25 34 all fees in the schedule to produce total revenues equaling

CODE: Requires the Environmental Protection Commission to adopt fees based on the number of persons serviced by public water supply systems in the State. Requires a minimum fee of $25 for all public water supply systems, including systems servicing transient communities. Requires the total revenue generated by fees equal $350,000 in FY 1996 and each year thereafter.

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25 35	~~four hundred seventy-five thousand dollars for the fiscal year~~	
26 1	be~~ginning July 1, 1994, and ending June 30, 1995, seven~~ three	
26 2	hundred fifty thousand dollars for ~~the~~ each fiscal year,	
26 3	commencing with the fiscal year beginning July 1, 1995, arid	
26 4	ending June 30, 1996~~, nine hundred thousand dollars for the~~	
26 5	~~fiscal year beginning July 1, 1996, and ending June 30, 1997,~~	
26 6	~~and one million two hundred thousand dollars for each~~	
26 7	~~subsequent fiscal year. For the fiscal year beginning July 1,~~	
26 8	~~1994, and ending June 30, 1995, twenty-five thousand dollars~~	
26 9	~~shall be deposited in the administration account and four~~	
26 10	~~hundred fifty thousand dollars shall be deposited in the~~	
26 11	~~public water supply system account.~~ For each subsequent	
26 12	fiscal year, one-half of the fees shall be deposited into the	
26 13	administration account and one-half of the fees shall be	
26 14	deposited into the public water supply system account. By May	
26 15	1 of each year, the department shall estimate the total	
26 16	revenue expected to be collected from the overpayment of fees,	
26 17	which are all fees in excess of the amount of the total	
26 18	revenues which are expected to be collected under the current	
26 19	fee schedule, and the total revenue expected to be collected	
26 20	from the payment of fees during the next fiscal year. The	
26 21	commission shall adjust the fees if the estimate exceeds the	
26 22	amount of revenue required to be deposited in the fund	
26 23	pursuant to this paragraph.	
26 24	Sec. 40. EFFECTIVE DATES.	Provides that the following Sections are effective upon enactment:
26 25	1. Sections 14, 17, 18, 19, 21, 25, 27, 28, and 30 of this	
26 26	Act, being deemed of immediate importance, take effect upon	
26 27	enactment.	1. Section 14, which transfers moneys from the Water Protection Fund.
26 28	2. The amendments in this Act to 1993 Iowa Acts, chapter	
26 29	176, section 25, subsection 2, as amended by 1994 Iowa Acts,	2. Section 17, which transfers moneys from the Wind Erosion Control Fund.
26 30	chapter 1198, section 31, being deemed of immediate	
26 31	importance, take effect upon enactment.	3. Section 18, which establishes a temporary fund for the purchase of motor vehicle fuel testing equipment.
26 32	3. The amendments in this Act to 1994 Iowa Acts, chapter	
26 33	1119, section 32, being deemed of immediate importance, take	4. Section 19, which allocates moneys from the Living Roadway Trust Fund.
26 34	effect upon enactment.	
26 35	4. Sections 455A.17A and 455B.183A, as enacted or amended	

27 1 by this Act, take effect upon enactment.
27 2 5. This section, being deemed of immediate importance,
27 3 takes effect upon enactment.

5. Section 21, which requires a Hungry Canyons Conference.
6. Section 25, which requires the Code Editor to update references.
7. Section 27, which requires litigation be brought regarding gypsy moth infestations.
8. Section 28, which allows the Division of Soil Conservation to purchase equipment with unobligated funds.
9. Section 30, which requires rules for pesticide and fertilizer contaminated sites.
10. Section 31, which allows the Blackhawk Lake appropriation to not revert.
11. Sections 32, 33, and 34, which provide for the use and nonreversion of funds in the Value-Added Agricultural Products and Processes Financial Assistance Fund.
12. Section 39, which provides for changes to the public water supply program fee basis.
13. Section 40, which provides for effective dates.

27 4 Sec. 41. REPEAL. Section 455A.17A is repealed on July 1,
27 5 1997.
27 6 HF 553
27 7 da/pk/25

CODE: Repeals the review and report by the REAP Congress on July 1, 1997.

EXECUTIVE SUMMARY
ECONOMIC DEVELOPMENT APPROPRIATIONS BILL

HOUSE FILE 512

NEW PROGRAMS, SERVICES, OR ACTIVITIES

- Increases the General Fund appropriation to the Rural Development Program of the Department of Economic Development (DED) by $178,000 compared to the estimated FY 1995 appropriation to replace a reduction in receipts and allocates $50,000 for a new competitive grant program to purchase goods and services that meet local development or tourism needs. (Page 4, Line 31)
- Appropriates $100,000 from the General Fund to the DED to create a Housing Development Fund. (Page 5, Line 35)
- Increases the General Fund appropriation to the Tourism Advertising Program of the DED by $250,000 compared to the estimated FY 1995 appropriation to develop brochures and advertising related to the new Heritage and Sesquicentennial promotion efforts. (Page 8, Line 10)
- Appropriates $25,000 from the General Fund to the Insurance Division of the Department of Commerce for an actuarial study to determine the cost of requiring individual health insurance policies to include coverage of mental health and substance abuse treatment. (Page 20, Line 6)

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- Increases the General Fund appropriation to the International Trade Program of the DED by $17,000 and 2.0 FTE positions compared to the estimated FY 1995 appropriation. This includes a transfer of $34,000 and up to 2.0 FTE positions to combine the International Development Foundation with this Program. In FY 1995, the International Development Foundation was an autonomous agency and received an appropriation of $200,000, for a net decrease to this area of $183,000. (Page 6, Line 11)
- Decreases the General Fund appropriation to the Welcome Center Program of the DED by $110,000 compared to the estimated FY 1995 appropriation due to elimination of one-time funding for the Northwood Center ($100,000) and a general reduction of $10,000. (Page 8, Line 28)
- Decreases the General Fund appropriation to the Iowa Seed Capital Corporation by $370,000 compared to the estimated FY 1995 appropriation to encourage self-sufficiency. (Page 12, Line 23)
- Decreases the General Fund appropriation to the Advanced Drug Development Center at the State University of Iowa by $187,000 and 1.7 FTE positions compared to the estimated FY 1995 appropriation to encourage self-sufficiency of the Center. (Page 14, Line 12)

- Increases the General Fund appropriation for the Housing Improvement Fund by $110,000 compared to the estimated FY 1995 appropriation. The Fund was appropriated $400,000 in FY 1995. (Page 19, Line 33)

SIGNIFICANT CHANGES TO THE CODE OF IOWA

- Requires that awards for the CEBA Program made by the DED Board, but not utilized within two years, revert to the control of the Board and the company must reapply. (Page **20,** Line 16)
- Transfers the balance in the Targeted Small Business Loan Guarantee Fund on June 30, 1995, to the Strategic Investment Fund. It is estimated that $64,000 will be available for transfer. (Page **20,** Line **32)**
- Eliminates General Fund support for the Iowa Peace Institute and sunsets the Institute at the end of FY 1996. NOTE: The Institute received an allocation of $115,000 from the Executive Council for FY 19%. (Page 21, Line 9)

STUDIES AND INTENT LANGUAGE

- Requires the Director of the DED to submit a report regarding the possible efficiencies and potential cost savings of merging the Workforce Development Division with the Workforce Development Initiative of the Department of Employment Services to the General Assembly by December 1, 1995. (Page 1, Line 1)
- Prohibits the DED from spending any funds appropriated in the Act on the expansion of industrial site locator programs until the site locator program at the University of Northern Iowa is complete and a joint report is filed with the General Assembly related to cooperative efforts between the agencies. (Page 1, Line 1)
- Requires the Director of the DED to make all reasonable efforts to reduce staff, transfer staff out of the Administrative Services Division to operating divisions, and consolidate functions. (Page 1, Line 21)
- Requires that businesses receiving funding from the DED for the purposes of job creation make 10.0% of the positions available to Promise Jobs Program participants, if the participants are qualified for the job openings. (Page 1, Line 21)
- Requires the DED to implement the Small Business Resource Office Reorganization Plan by July 1, 1995, and report on the reorganization to the Joint Economic Development Appropriations Subcommittee and the Legislative Fiscal Bureau (LFB). (Page 2, Line 31)

EXECUTIVE SUMMARY
ECONOMIC DEVELOPMENT APPROPRIATIONS BILL

HOUSE FILE 512

- Requires the Wallace Technology Transfer Foundation to prepare a plan for merging with the DED in FY 1997. (Page 11, Line 29)
- Requires the Iowa Quality Coalition to submit a proposal to the Joint Economic Development Appropriations Subcommittee and the LFB by December 1, 1995, regarding a competitive bidding process for awarding funds for productivity enhancement projects. (Page 12, Line 18)
- Specifies that the Institute for Physical Research and Technology seek matching funds for businesses receiving funding through the Incentive Program and requires that an annual report on the contributions be provided to the Joint Economic Development Appropriations Subcommittee. (Page 13, Line 21)
- Requires the Board of Regents to provide a progress report to the General Assembly related to the Board's Strategic Plan for Technology Transfer and Economic Development by December 1, 1995. (Page 14, Line 22)
- Requires the DED to work with the General Assembly and others and provide a report to the General Assembly by July 1, 1995, related to privatization and decentralization of Iowa's economic development effort. (Page 14, Line 32)
- Requires the Division of Labor Services of the Department of Employment Services to complete a customer satisfaction survey developed by focus groups in 1994. The final report is to be submitted to the Department of Management (DOM) and the LFB by October 1, 1995. (Page 16, Line 2)
- Requires the Workforce Development Coordinator to implement a common intake, assessment, and client tracking system by June 30, 1996, to determine the economic impact of the workforce development system. (Page 16, Line 33)
- Requires the Workforce Development Coordinator to develop a five-year written implementation plan for the Workforce Development Initiative and to report annually to the LFB and the DOM regarding the progress, funds expended, and efficiencies achieved. (Page 16, Line 33)

GOVERNOR'S VETOES

- The Governor vetoed an appropriation of $10,000 for a voice mail pilot project. The Governor stated that this project had not been developed thoroughly enough and that the level of appropriation was insufficient. (Page 6, Line 5)

- The Governor vetoed intent language prohibiting the Department of Employment Services from implementing a reorganization plan without prior authorization of the General Assembly and requiring the Department to work with the DOM and the Department of Personnel to fill all nonsupervisory authorized and funded positions to reduce case backlogs. The Governor stated that decisions regarding personnel needs and structure of the Department properly fell within the discretion of the Director of the Department. (Page 15, Line 9)

- The Governor vetoed intent language requiring the Department of Employment Services to maintain all Workforce Development Centers in FY 19% that were in operation on July 1, 1993. The Governor stated that this language interferes with the decision-making authority of the Director of the Department. (Page 18, Line **12)**

- The Governor vetoed intent language requiring the Industrial Services Division of the Department **of** Employment Services to maintain a specified schedule of hearings. The Governor stated that this language interferes with the decision-making authority of the Director of the Department. (Page 18, Line 19)

House File 512

House File 512 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
3	20	1.2(c)	Nwthstnd	Sec. 8.33	Nonreversion of Funds
4	26	1.3(b)	Nwthstnd	Sec. 8.33	Nonreversion of Funds
5	13	1.3(c)	Nwthstnd	Sec. 8.33	Nonreversion of Funds
6	22	1.4(a)	Nwthstnd	Sec. 8.33	Nonreversion of Funds
9	6	1.6(a)	Nwthstnd	Sec. 8.33	Nonreversion of Funds
10	17	1.6(c)	Nwthstnd	Sec. 8.33	Nonreversion of Funds
11	3	1.6(d)	Nwthstnd	Sec. 8.33	Nonreversion of Funds
11	8	2	Nwthstnd	Sec. 15E.120(5, 6, & 7) & Sec. 15.287	Appropriation of Funds For Rural Development
11	15	3	Nwthstnd	Sec. 15.251(2)	Appropriation Authorization
14	8	6.2	Nwthstnd	Sec. 8.33	Nonreversion of Funds
18	5	10	Nwthstnd	Sec. 96.7(12)(c)	Administrative Contribution Surcharge Fund
20	16	15	Adds	Sec. 15.317(4)	Maximum Time To Use Funds
20	32	18	Nwthstnd	Sec. All	Transfers Fund Balance
21	9	19	Repeals	Sec. All, Chapter 38	Iowa Peace Institute

1 1 Section 1. There is appropriated from the general fund of
1 2 the state and other designated funds to the department of
1 3 economic development for the fiscal year beginning July 1,
1 4 1995, and ending June 30, 1996, on the conditions that the
1 5 director shall submit to the general assembly by December 1,
1 6 1995, a report regarding the potential for increased
1 7 efficiency and cost savings from combining the workforce
1 8 development division with the workforce development initiative
1 9 and that the department shall not use any moneys appropriated
1 10 under this Act for further expansion of industrial site
1 11 locator programs until the industrial site locator program at
1 12 the university of northern Iowa is completed and fully
1 13 implemented and the department and the university have
1 14 reported to the general assembly on plans for coordination and
1 15 cooperation between the department and the university,
1 16 including access by the department to the database and
1 17 technology of the university program, the following amounts,
1 18 or so much thereof as is necessary, to be used for the
1 19 purposes designated:

Requires the Director of the Department of Economic Development (DED) to submit a report regarding possible increased efficiency and potential cost savings of merging the Workforce Development Division with the Workforce Initiative of the Department of Employment Services. The report is due to the General Assernbly by December 1, 1995.

Requires the DED to cease expansion of industrial site locator programs until the industrial site locator program at the University of Northern Iowa (UNI) is completed and fully implemented. The UNI arid the DED are also required to report to the General Assembly on plans for cooperation and coordination, including the sharing of databases and technology.

1 20 1. ADMINISTRATIVE SERVICES DIVISION

1 21 a. General administration
I 22 For salaries, support, maintenance, miscellaneous purposes,
1 23 provided the director shall take all reasonable efforts to
1 24 reduce the number of staff and level of funding cornrnifted to
1 25 activities of the director's office and general
1 26 administration, including the transfer of staff and funds to
1 27 the operational divisions of the department, and the
1 28 consolidation of functions and reduction in department staff,
1 29 and for providing that a business receiving moneys from the
1 30 department for the purpose of job creation shall make
1 31 available ten percent of the new jobs created for promise jobs
1 32 program participants who are qualified for the jobs:
1 33 ..... $ 916,000
1 34 ..... FTEs 22.00

General Fund appropriation for General Administration of the DED.

DETAIL: This is an increase of $21,769 and no change in FTE positions compared to the estimated FY 1995 appropriation for salary annualization.

Requires the Director of the DED to make all reasonable efforts to reduce staff, transfer staff out of the Administrative Services Division to operating divisions, and consolidate functions.

Requires that businesses receiving funding from the DED for the purpose of job creation make 10.00% of

PG LN	House File 512	Explanation
		the positions available to Promise Jobs Program participants, if the participants are qualified for the job openings.
1 35	The director shall coordinate efforts with the workforce coordinator to implement the intent of the general assembly regarding businesses receiving job creation moneys and shall report to the joint economic development appropriations subcommittee regarding the number of jobs to be created by each business, the number of qualified promise jobs participants applying with the business, and the number of promise jobs participants hired.	Requires the Director of the DED and the Workforce Coordinator to coordinate efforts related to businesses receiving funding for job creation and requires that a report regarding efforts to place qualified Promise Jobs Program participants in those businesses be provided to the Joint Economic Development Appropriations Subcommittee.
2 8	b. Primary research and computer center	General Fund appropriation for the Primary Research and Computer Center of the DED.
2 9	For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:	
2 12	..... $ 300,000	DETAIL: This is a decrease of $30,573 and no change in FTE positions compared lo the estimated FY 1995 appropriation to reduce computer services costs.
2 13	..... FTEs 5.50	
2 14	The department shall report to the general assembly by December 1, 1995, on the available options and potential cost savings regarding privatizing computer services for primary research.	Requires the Department to report to the General Assembly by December 1, 1995, regarding potential savings from privatizing computer services.
2 18	c. Film office	General Fund appropriation for the Film Office of the DED.
2 19	For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:	
2 22	..... $ 185,000	DETAIL: Maintains current level of funding.
2 23	..... FTEs 2.00	
2 24	2. BUSINESS DEVELOPMENT DIVISION	
2 25	a. Business development operations	General Fund appropriation for Business Development Operations of the DED.
2 26	For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent	

2 28 positions:
2 29 ..... $ 3,000,000
2 30 ..... FTEs 16.00

DETAIL: This is a decrease of $9,160 and no change in FTE positions compared to the estimated FY 1995 appropriation due to rounding.

2 31 b. Small business programs
2 32 For salaries, support, maintenance, miscellaneous purposes,
2 33 and for not more than the following full-time equivalent
2 34 positions for the small business program, the small business
2 35 advisory council, targeted small business program, business
3 1 incubators, for providing 1.00 FTE for the targeted small
3 2 business compliance officer who shall continue to work jointly
3 3 with the department of management, for eliminating the
3 4 position of small business resource office manager,
3 5 implementing the small business resource office reorganization
3 6 plan by July 1, 1995, and for reporting to the joint economic
3 7 development appropriations subcommittee and the legislative
3 8 fiscal bureau on the reorganization, and for deaf interpreters
3 9 funded through the economic development deaf interpreters
3 10 revolving fund established in section 15.108, subsection 7,
3 11 paragraph j:
3 12 ..... $ 365,000
3 13 ..... FTEs 6.00

General Fund appropriation for the Small Business Program, Small Business Advisory Council, and the Targeted Small Business Program.

DETAIL: This is a decrease of $19,349 and 0.50 FTE position compared to the estimated FY 1995 appropriation. The change includes:

1. A decrease of $25.000 and 0.50 FTE positions to eliminate the position of Small Business Resource Office Manager.
2. An increase of $5,651 for salary annualization.

Requires the DED to implement the Small Business Resource Office Reorganization Plan by July 1, 1995, and report on the reorganization to the Joint Economic Development Appropriations Subcommittee and the Legislative Fiscal Bureau (LFB).

3 14 c. Federal procurement office
3 15 For salaries, support, maintenance, miscellaneous purposes,
3 16 and for not more than the following full-time equivalent
3 17 positions:
3 18 ..... $ 90,000
3 19 ..... FTEs 3.00

General Fund appropriation for the Federal Procurement Office of the DED.

DETAIL: This is a decrease of $8,000 and no change in FTE positions compared to the estimated FY 1995 appropriation.

3 20 Notwithstanding section 8.33, moneys remaining unencumbered
3 21 or unobligated on June 30, 1996, shall not revert and shall be
3 22 available for expenditure during the fiscal year beginning
3 23 July 1, 1996, for the same purposes.

CODE: Requires that funds remaining unencumbered at the end of FY 1996 for the Federal Procurement Office not revert, but remain available for expenditure in FY 1997.

3 24 d. Strategic investment fund
3 25 For deposit in the strategic investment fund for salaries,

General Fund appropriation for the Strategic Investrnent Fund of the DED.

3 26 support, and for not more than the following full-time
3 27 equivalent positions:
3 28 ..... $ 5,600,000
3 29 ..... FTEs 10.00

DETAIL: This is a decrease of $49,000 and no change in FTE positions compared to the estimated FY 1995 appropriation. The decrease is to be applied to the Community Economic Betterment Account (CEBA) Program.

NOTE: A supplemental appropriation of $2,250,000 for FY 1995 was made to the CEBA account within the Strategic Investment Fund in HF 132 (Supplemental Appropriations Bill).

3 30 e. Targeted small business incubator
3 31 Moneys appropriated for fiscal year 1994-1995 and not
3 32 expended by June 30, 1995, shall not revert but shall be held
3 33 by the department for funding, with local matching funds, the
3 34 targeted small business incubator in Des Moines for the fiscal
3 35 year beginning July 1, 1995, and ending June 30, 1996.

Specifies that funds appropriated for the Targeted Small Business Incubator but not expended during FY 1995 not revert but be used for funding the Incubator in FY 1996.

4 1 f. Insurance economic development
4 2 There is appropriated from moneys collected by the division
4 3 of insurance in excess of the anticipated gross revenues under
4 4 section 505.7, subsection 3, to the department for the fiscal
4 5 year beginning July 1, 1995, and ending June 30, 1996, the
4 6 following amount, or so much thereof as is necessary, for
4 7 insurance economic development and international insurance
4 8 economic development:
4 9 ..... $ 200,000

Insurance receipts appropriation to the DED for insurance economic development.

DETAIL: Funds collected by the Insurance Division of the Department of Commerce in excess of the anticipated gross revenues pursuant to Section 505.7(3), Code of Iowa, are allocated to the DED for insurance economic development purposes. Maintains current level of funding.

4 10 3. COMMUNITY DEVELOPMENT DIVISION

4 11 a. Community assistance
4 12 For salaries, support, maintenance, miscellaneous purposes,
4 13 and for not more than the following full-time equivalent
4 14 positions for administration of the community economic
4 15 preparedness program, the Iowa community betterment program,
4 16 and the city development boards:
4 17 ..... $ 615,000

General Fund appropriation for Community Assistance Programs of the DED.

DETAIL: This is an increase of $44,000 and no change in FTE positions compared to the estimated FY 1995 appropriation.

PG LN	House File 512	Explanation
4 18	..... FTEs 7.50	
4 19 4 20	From the funds appropriated in this paragraph, $50,000 shall be allocated for the junior olympics.	Allocates $50.000 of the above appropriation for the Junior Olympics.
4 21 4 22 4 23	b. Main street/rural main street program For salaries and support for not more than the following full-time equivalent positions:	General Fund appropriation for the Mainstreet/Rural Mainstreet Program of the **DED.**
4 24 4 25	..... $ 410,000 ..... FTEs 3.00	DETAIL: This is an increase of $35,000 and no change in FTE positions compared to the estimated FY 1995 appropriation. The change includes: 1. An increase of $30,000 to add one or two new communities to the Program. 2. An increase of $5,000 for salary annualization.
4 26 4 27 4 28 4 29 4 30	Notwithstanding section 8.33, moneys committed to grantees under contract from the general fund of the state that remain unexpended on June 30 of the fiscal year shall not revert to any fund but shall be available for expenditure for purposes of the contract during the succeeding fiscal year.	CODE: Requires that funds committed to grants under contract for the Mainstreet Program not revert, but remain available to fulfill the purposes of the contract during the next fiscal year.
4 31 4 32 4 33 4 34 4 35 5 1 5 2 5 3 5 4	c. Rural development program For salaries, support, maintenance, miscellaneous purposes, for not more than the following full-time equivalent positions for rural resource coordination, rural community leadership, the rural enterprise fund, and for $50,000 to be allocated competitively to ten to twenty communities for direct purchase of services or goods that meet local development needs or to enhance heritage and tourism efforts from state and private sources:	General Fund appropriation for the Rural Development Program of the DED. Allocates $50,000 for a competitive program for communities to purchase services or goods that meet local development or tourism needs.
5 5 5 6	..... $ 600,000 ..... FTEs 4.50	DETAIL: This is an increase of $177,791 and no change in FTE positions compared to the estimated FY 1995 appropriation. This change includes: 1. An increase of $122,758 to replace a reduction in receipts. 2. An increase of $5,033 for salary annualization. 3. An increase of $50,000 for a competitive grant

PG LN	House File 512	Explanation
		program
5 7	There is also appropriated from the rural community 2000	Rural Community 2000 Fund appropriation to the Rural
5 8	program revolving fund established in section 15.287 to the	Development Program.
5 9	rural development program for the purposes of the program	
5 10	including the rural enterprise fund and collaborative skills	DETAIL: Maintains current level of funding.
5 11	development training:	
5 12	..... $ 226,000	
5 13	Notwithstanding section 8.33, moneys committed to grantees	CODE: Requires that funds committed to grants under
5 14	under contract from the general fund of the state or through	contract for the Rural Development Program not
5 15	transfers from the Iowa community development loan fund or	revert, but remain available to fulfill the purposes
5 16	from the rural community 2000 program revolving fund that	of the Contract during the next fiscal year.
5 17	remain unexpended at the end of the fiscal year shall not	
5 18	revert but shall be available for expenditure for purposes of	
5 19	the contract during the succeeding fiscal year.	
5 20	d. Community development block grant and HOME	General Fund appropriation for the Community
5 21	For administration and related federal housing and urban	Development Block Grant Program of the DED.
5 22	development grant administration for salaries, support,	
5 23	maintenance, miscellaneous purposes, and for not more than the	DETAIL: This is an increase of $4,572 and 0.01 FTE
5 24	following full-time equivalent positions:	position compared to the estimated FY 1995
5 25	..... $ 390,000	appropriation for salary annualization.
5 26	..... FTEs 18.76	
5 27	*e.* Councils of governments	Rural Community 2000 Fund appropriation or Councils
5 28	There is appropriated from the rural community 2000 program	of Governments.
5 29	revolving fund established in section 15.287 to provide to	
5 30	Iowa's councils of governments funds for planning and	DETAIL: Maintains current level of funding
5 31	technical assistance funds to assist local governments to	
5 32	develop community development strategies for addressing long-	
5 33	term and short-term community needs:	
5 34	..... $ 178,000	
5 35	f. Housing development fund	General Fund appropriation for the Housing
6 1	For providing technical assistance to communities of all	Development Fund of the DED.
6 2	sizes and local financial institutions to help meet local	

6 3 housing needs:
6 4 ..... $ 100,000

DETAIL: This is a new program for FY 1996.

NOTE: The Fund will be utilized to provide training for communities and financial institutions for maximizing access to available sources of housing development funds.

6 5 [g. Community voice mail pilot project VETOED
6 6 For a community voice mail pilot project at a homeless for
6 7 emergency shelter or shelters, to be coordinated with ttie Iowa
6 8 finance authority:
6 9 ..... $ 10,000]

General Fund appropriation for a voice mail pilot project at homeless emergency shelters in coordination with the Iowa Finance Authority.

DETAIL: This is a new program for FY 1996

VETOED: The Governor vetoed this Section stating that the concept had not been developed thoroughly enough **and** the funding was insufficient to support a pilot project.

6 10 4. INTERNATIONAL DIVISION

6 11 a. International trade operations
6 12 For coordinating and eliminating duplication of effort with
6 13 the department of agriculture and land stewardship, conducting
6 14 foreign trade missions on behalf **of** Iowa businesses, salaries,
6 15 support, maintenance, miscellaneous purposes, for allocating
6 16 $33,500 and up to two full-time equivalent positions for the
6 17 international development foundation which shall continue as a
6 18 private entity, and **for** not more than the following full-time
6 19 equivalent positions:
6 20 ..... $ 757,500
6 21 ..... FTEs 9.00

General Fund appropriation for International Trade Operations of the DED.

DETAIL: This is an increase of $16,694 and 2.00 FTE positions compared to the estimated FY 1995 appropriation. The change includes:

1. An increase of $33,500 and up to 2.00 FTE positions to transfer the International Development Foundation to the International Trade Program.
2. A decrease of $16,806 for a general reduction.

Requires that $33,500 be allocated for the International Developnient Foundation. The Foundation shall continue as an independent entity for decision making purposes, but receive other support from the

PG LN	House File 512	Explanation
		Department.
6 22	The international development foundation shall notify the 6 23 department of management by October 1, 1995, regarding whether 6 24 the foundation will receive federal funding during the state 6 25 fiscal year beginning July 1, 1995, and ending June 30, 1996. 6 26 If, for the federal fiscal year beginning October 1, 1995, and 6 27 ending September 30, 1996, no new federal funding will be 6 28 received by the foundation during the state fiscal year 6 29 beginning July 1, 1995, and ending June 30, 1996, the balance 6 30 of the funds allocated to the foundation in this paragraph 6 31 shall revert to the general fund of the state. 6 32 Notwithstanding section 8.33, if federal funding will be 6 33 received by the foundation moneys allocated to the foundation 6 34 that remain unexpended on June 30 of the fiscal year shall not 6 35 revert to any fund but shall be available for expenditure for 7 1 the purposes of the foundation during the succeeding fiscal 7 2 year. It is the intent of the general assembly that funding 7 3 for the foundation shall cease after fiscal year 1996-1997.	CODE: Requires the Foundation to notify the DOM if federal funds for federal fiscal year 1995 will be received during State FY 1996. if new federal funding will not be received, the DOM will require the reversion of all State funds remaining on October 1, 1995. If federal funds will be received, the funds will not revert, but remain available for use by the Foundation. Specifies that it is the intent of the General Assembly that all State funding for the Foundation cease after FY 1997.
7 4	b. Foreign trade offices 7 5 For salaries, support, maintenance, miscellaneous purposes, 7 6 and for not more than the following full-time equivalent 7 7 positions: 7 8 ..... $ 590,000	General Fund appropriation for the Foreign Trade Offices of the DED. DETAIL: This is a general increase of $5,000 compared to the estimated FY 1995 appropriation.
7 9	c. Export trade assistance program 7 10 For export trade activities, including a program to 7 11 encourage and increase participation in trade shows and trade 7 12 missions by providing financial assistance to businesses for a 7 13 percentage of their costs of participating in trade shows and 7 14 trade missions, by providing for the lease/sublease of 7 15 showcase space in existing world trade centers, by providing 7 16 temporary office space for foreign buyers, international 7 17 prospects, and potential reverse investors, and by providing. 7 18 other promotional and assistance activities, provided that the 7 19 department shall consult with the department of agriculture	General Fund appropriation for the Export Trade Assistance Program of the DED. DETAIL: This is a decrease of $42,000 and no change in FTE positions compared to the estimated FY 1995 appropriation to encourage the DED to increase charges to companies using these services. Requires the DED to consult with the Department of Agriculture and Land Stewardship prior to allocating Program funds.

7 20 and land stewardship prior to allocating export trade
7 21 assistance program moneys, including salaries and support for
7 22 not more than the following full-time equivalent positions:
7 23 ..... $ 275,000
7 24 ..... FTEs 0.25

7 25 d. Agricultural product advisory council
7 26 For support, maintenance, and miscellaneous purposes:
7 27 ..... $ 1,300

General Fund appropriation for the Agricultural Products Advisory Council of the DED.

DETAIL: This is a general decrease of $30 compared to the estimated FY 1995 appropriation.

7 28 e. for transfer to the partner state program which the
7 29 department may use to contract with private groups or
7 30 organizations which are the most appropriate to administer
7 31 this program and the groups and organizations participating in
7 32 the program shall, to the fullest extent possible, provide the
7 33 funds to match the appropriation made in this subsection of
7 34 the funds transferred:
7 35 ..... $ 100,000

General Fund appropriation for the Partner State Program.

DETAIL: Maintains current level of funding

8 1 5. TOURISM DIVISION

8 2 a. Tourism operations
8 3 For salaries, support, maintenance, miscellaneous purposes,
8 4 and for not more than the following full-time equivalent
8 5 positions, provided that the appropriation shall not be used
8 6 for advertising placements for in-state and out-of-state
8 7 tourism marketing:
8 8 ..... $ 716,000
8 9 ..... FTEs 17.77

General Fund appropriation for Tourism Operations of the DED.

DETAIL: This is a general increase of $234 and no change in FTE positions compared to the estimated FY 1995 appropriation.

8 10 b. Tourism advertising
8 11 For contracting exclusively for tourism advertising for in-
8 12 state and out-of-state tourism marketing services, tourism
8 13 promotion programs, electronic media, print media, and printed
8 14 materials and for allocating $300,000 to develop brochures and

General Fund appropriation for Tourism Advertising of the DED.

DETAIL: This is an increase of $250,000 compared to the estimated FY 1995 appropriation for the Heritage

PG LN	House File 512	Explanation
8 15	television advertising to highlight the heritage tourism	Tourism Program and requires an allocation of
8 16	program and the sesquicentennial:	$300,000 for Heritage Tourism and Sesquicentennial
8 17	..... $ 2,687,000	efforts.
8 18	The department shall not use the moneys appropriated in	Prohibits the DED from expending tourism funds,
8 19	this lettered paragraph, except the $300,000 allocated for	except those allocated for Heritage Tourism arid
8 20	heritage tourism and sesquicentennial advertising, unless the	Sesquicentennial efforts, unless public-private
8 21	department develops public-private partnerships with Iowa	partnerships with Iowa tourism related businesses and
8 22	businesses in the tourism industry, Iowa tour groups, Iowa	political subdivisions are developed. Also, requires
8 23	tourism organizations, and political subdivisions in this	the DED to develop cooperative advertising efforts
8 24	state to assist in the development of advertising efforts.	with contributions from other sources.
8 25	The department shall, to the fullest extent possible, develop	
8 26	cooperative efforts for advertising with contributions from	
8 27	other sources.	
8 28	c. Welcome center program	General Fund appropriation for the Welcome Center
8 29	To implement the recommendations of the statewide long-	Program of the DED.
8 30	range plan for developing and operating welcome centers	
8 31	throughout the state and for planning for a welcome center at	DETAIL: This is a decrease of $110,000 compared to
8 32	living history farms:	the estimated FY 1995 appropriation to eliminate a
8 33	..... $ 240,000	one-time appropriation for a Welcome Center at
		Northwood ($100,000) and a general reduction of
		$10,000. Specifies that the DED is to plan for a
		Welcome Center at Living History Farms.
8 34	6. WORKFORCE DEVELOPMENT DIVISION	
8 35	a. Youth work force programs	General Fund appropriation for the Youth Work Force
9 1	For purposes of the conservation corps, including salary,	Program of the DED.
9 2	support, maintenance, miscellaneous purposes, and for not more	
9 3	than the following full-time equivalent positions:	DETAIL: This is a decrease of $10,852 and an
9 4	..... $ 940,000	increase of 0.01 FTE position compared to the
9 5	..... FTEs 2.40	estimated FY 1995 appropriation.
9 6	Notwithstanding section 8.33, moneys committed to grantees	CODE: Requires that funds committed to grants under
9 7	under contract that remain unexpended on June 30 of the fiscal	contract not revert, but remain available to fulfill
9 8	year shall not revert to any fund but shall be available for	the purposes of the contract during the next fiscal

9 9 expenditure for purposes of the contract during the succeeding
9 10 fiscal year.

9 11 b. Job retraining program
9 12 For not more than the following full-time equivalent
9 13 positions, including salaries and support:
9 14 ..... FTEs 1.31

year.

Eliminates General Fund support but authorizes staff for the Job Retraining Program.

DETAIL: This is a decrease of $11,204 and no change in FTE positions compared to the estimated FY 1995 appropriation.

NOTE: House File 573 (Workforce Development Fund Bill) was adopted by the ,General Assembly and provides $657,422 for this Program from a diversion of withholding tax receipts for FY 1996.

9 15 There is appropriated from the rural community 2000 program
9 16 revolving fund established in section 15.287 to the community
9 17 job training fund created in section 260F.6, subsection 1,
9 18 $225,000. It is the intent of the general assembly that up to
9 19 $101,894 of all funds appropriated to the program and some or
9 20 all of the full-time equivalent positions may be used for the
9 21 administration of the Iowa small business new jobs training
9 22 Act.

Rural Community 2000 Fund appropriation for the Job Retraining Program of the DED.

DETAIL: This is a decrease of $100.000 compared to the estirnated FY 1995 appropriation due to a reduction in receipts. Also permits the DED to utilize $101,894 and some or all of the FTE positions for Program administration.

9 23 c. Workforce investment program
9 24 For allocating $425,000 for funding, to the extent
9 25 possible, the currently existing high technology
9 26 apprenticeship programs, under section 260C.44 at the
9 27 community colleges, and for the purposes of the workforce
9 28 investment program, for a competitive grant program by the
9 29 department in consultation with the state job training
9 30 coordinating council for projects that increase Iowa's pool of
9 31 available labor via training and support services with
9 32 priority given to projects which serve displaced homemakers or
9 33 welfare recipients, including salaries and support for not
9 34 more than the following full-time equivalent positions:
9 35 ..... $ 903,000

General Fund appropriation for the Work Force Investment Program of the DED. Requires the DED to allocate $425,000 for high technology apprenticeship programs at community colleges.

DETAIL: This is a decrease of $24,501 and 0.01 FTE position compared to the estimated FY 1995 appropriation for a general reduction to the apprenticeship programs.

PG LN	House File 512	Explanation
10 1	..... FTEs 0.90	
10 2 10 3 10 4	The department shall develop new administrative rules for distribution of apprenticeship funding for fiscal years beginning July 1, 1996.	Requires the DED to develop new administrative rules for distribution of the apprenticeship funds tor FY 1997.
10 5 10 6 10 7 10 8	The department shall ensure that the workforce investment program is coordinated with services provided under the federal Job Training Partnership Act and that welfare recipients receive priority for services under both programs.	Requires the DED to coordinate the Workforce Investment Program with services provided under the Job Training Partnership Act and that welfare recipients be given priority under both programs.
10 9 10 10 10 11 10 12 10 13 10 14 10 15 10 16	The department and the community colleges shall jointly review the lowa small business new jobs training Act, chapter 260F, including, but not limited to, studying the funding of retraining programs through consortia and supplier networks and entering into multiple retraining agreements to the same business. The report of the review shall be jointly submitted to the joint'economic development appropriations subcommittee not later than January 10, 1996.	Requires the DED and the community colleges to jointly review the Program arid report *to* the Joint Economic Development Appropriations Subcoinmittee by January 10, 1996.
10 17 10 18 10 19 10 20 10 21	Notwithstanding section 8.33, moneys committed to grantees under contract that remain unexpended at the end of the fiscal year, shall not revert to any fund but shall be available for expenditure for purposes **of** the contract during the succeeding fiscal year.	CODE: Requires that funds committed to grants under contract for the Work Force Investment Program not revert, but remain available for expenditure to fulfill the purposes of the contract during the next fiscal year.
10 22 10 23 10 24 10 25 10 26 10 27	d. Labor management councils For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions: ..... $ 100,000 ..... FTEs 0.50	General Fund appropriation for the Labor Management Councils of the DED. DETAIL: This is a decrease of $14,329 and no change in FTE positions compared to the estimated FY 1995 appropriation to encourage self-sufficiency.
10 28 10 29 10 30 10 31	It.is the intent of the general assembly that funding for labor management councils shall be privately financed after fiscal year 1996-1997. The department shall not use moneys appropriated in this lettered paragraph for grants to grantees	Specifies the intent of the General Assembly that the labor management councils be privately funded after FY 1997. Also, prohibits the **DED** from funding councils which do not facilitate active participation

10 32 who do not facilitate the active participation of labor as
10 33 members of labor management councils or who fail to make a
10 34 good faith effort to either schedule meetings during
10 35 nonworking hours or obtain voluntary agreements with employers
11 1 to allow employees time off to attend labor management council
11 2 meetings with no loss of pay or other benefits.

of labor as members of the Council and make efforts to schedule meetings during nonworking hours or work with employers to allow time off for employees to attend council meetings without loss of pay or other benefits.

11 3 Notwithstanding section 8.33, moneys committed to grantees
11 4 under contract that remain unexpended on June 30 of the fiscal
11 5 year shall not revert to any fund but shall be available for
11 6 expenditure for purposes of the contract during the succeeding
11 7 fiscal year.

CODE: Requires that funds committed to grants under contract not revert, but remain available to fulfill the purposes of the contract during the next fiscal year.

11 8 Sec. 2. Notwithstanding section 15E.120, subsections 5, 6,
11 9 and 7, and section 15.287, there is appropriated from the Iowa
11 10 community development loan fund all the moneys available
11 11 during the fiscal year beginning July 1, 1995, and ending June
11 12 30, 1996, to the department of economic development for the
11 13 rural development program to be used by the department for the
11 14 purposes of the program.

CODE: Appropriates all receipts from the Iowa Community Development Loan (ICDL) Fund to the Rural Development Programs.

FISCAL IMPACT: The DED estimates that $310,000 will be available for transfer to the Rural Development Program.

11 15 Sec. 3. Notwithstanding section 15.251, subsection 2,
11 16 there is appropriated from the job training fund created in
11 17 the office of the treasurer of state to the department of
11 18 economic development for the fiscal year beginning July 1,
11 19 1995, and ending June 30, 1996, the following amounts, or so
11 20 much thereof as is necessary, to be used for the purposes
11 21 designated:

CODE: A 260E Job Training Fund appropriation for the administration of the 2808 Program (Industrial New Jobs Training), the Target Alliance Program, and the Job Retraining Program.

11 22 1. For administration of chapter 260E, including salaries,
11 23 support, maintenance, miscellaneous purposes, and for not more
11 24 than the following full-time equivalent positions:
11 25 ..... $ 160,000
11 26 ..... FTEs 2.40

A 260E Job Training Fund appropriation to the DED for administration of the 280B Program.

DETAIL: This is an increase of $10.000 and no change in FTE positions compared to the estimated FY 1995 appropriation due to the availability of sufficient receipts.

PG LN	House File 512	Explanation
11 27 11 28	2. For the target alliance program: ..... $ 30,000	A 260E Job Training Fund appropriation to the DED for the Target Alliance Program. DETAIL: Maintains current level of funding.
11 29 11 30 11 31 11 32 11 33 11 34 11 35 12 1 12 2 12 3 12 4 12 5 12 6 12 7 12 8 12 9 12 10 12 11 12 12 12 13 12 14 12 15 12 16 12 17	Sec. 4. There is appropriated from the general fund of the state to the Wallace technology transfer foundation for the fiscal year beginning July 1, 1995, and ending June 30, 1996, the following amount, or so much thereof as is necessary, to be used for the purposes designated: For salaries, support, maintenance, and other operational purposes, for reporting by December 1, 1995, to the joint economic development appropriations subcommittee on a plan regarding restructuring the foundation, merging with the department of economic development in fiscal year 1996-1997, and for transferring, all equity holdings to the Iowa seed capital corporation, for administering the industrial technology access program, for approving and submitting to the governor and general assembly not later than January 15 an annual report relating to performance goals of and efforts by the foundation to improve the modernization of industrial facilities, for funding the small business innovation research program, for transferring up to $30,000 of the funds appropriated in this section to the Iowa quality coalition, on the condition that the coalition first expend all existing moneys, for productivity enhancement projects, and for not more than the following full-time equivalent positions: ..... $ 1,950,000 ..... FTEs 4.00	General Fund appropriation to the Wallace Technology Transfer Foundation (WTTF). Allocates up to $30,000 to the Iowa Quality Coalition if the Coalition exhausts all existing funds first. DETAIL: This is a decrease of $50,000 and no change in FTE positions compared to the estimated FY 1995 appropriation for a general reduction. The allocation to the Coalition is to provide a statewide program of productivity enhancement projects. Requires the Foundation to prepare a plan related to possible merger with the DED in FY 1997, and the transfer of all equity holdings to the Iowa Seed Capital Corporation. The report is due by December 1, 1995, to the Economic Development Appropriations Subcommittee. Requires an annual report due January 1 of each year to the Governor and the General Assembly regarding various tasks of the Foundation.
12 18 12 19 12 20 12 21 12 22	The Iowa quality coalition shall submit a proposal to the joint economic development appropriations subcommittee and the legislative fiscal bureau by December 1, 1995, regarding awarding funds for productivity enhancement projects through a request for proposal process.	Requires the Iowa Quality Coalition to submit a proposal to the Joint Economic Development Appropriations Subcommittee and the LFB by December 1, 1995, regarding a competitive bidding process to qualify for these funds.
12 23	Sec. 5. There is appropriated from the general fund of the	General Fund appropriation to the Iowa Seed Capital

12 24 state to the Iowa seed capital corporation fund established in
12 25 section 15E.89, for not more than the following full-time
12 26 equivalent positions, and for meeting the intent of the
12 27 general assembly that the Iowa seed capital corporation may
12 28 expend all funds remaining, on June 30, 1995, from the
12 29 industrial technology access program for the purposes of the
12 30 corporation:
12 31 ..... $ 483,000
12 32 ..... FTEs 5.00

Corporation.

DETAIL: This is a decrease of $370,000 and no change in FTE positions compared to the estimated FY 1995 appropriation to encourage self-sufficiency.

Permits the Corporation to spend all funds remaining from the transfer of the Industrial Technology Access Program for the purposes of the Corporation.

12 33 Sec. 6. There is appropriated from the general fund of the
12 34 state to the Iowa state university of science and technology
12 35 for the fiscal year beginning July 1, 1995, and ending June
13 1 30, 1996, the following amounts, or so much thereof as is
13 2 necessary, to be used for the purposes designated:

13 3 1. For funding and maintaining in their current locations
13 4 the existing small business development centers, for providing
13 5 up to $33,000, or so much thereof as is necessary, for salary
13 6 increases of not more than three percent from all sources for
13 7 nonuniversity employees provided that any amount not required
13 8 for salary increases for nonuniversity employees shall revert
13 9 to the general fund of the state, and for not more than the
13 10 following full-time equivalent positions:
13 11 ..... $ 1,185,000
13 12 ..... FTEs 6.07

General Fund appropriation to Iowa State University (ISU) for the Small Business Development Centers (SBDCs).

DETAIL: This is an increase of $33,827 and no change in FTE positions compared to the estimated FY 1995 appropriation. The change includes:

1. An increase of $33,000 to fund salary increases for nonuniversity employees at the various Small Business Development Centers.
2. An increase of $827 for salary annualization.

Specifies that up to $33,000 for salary increases can be used to provide not more than a 3.00% increase in salary from all sources. Any remaining funds must be reverted.

13 13 2. For funding the institute for physical research and
13 14 technology, provided that $318,358 shall be allocated to the
13 15 institute for physical research and technology industrial

General Fund appropriation to ISU for the Institute for Physical Research and Technology (IPRT).

PG LN	House File 512	Explanation
13 16	incentive program in accordance with the intent of the general	DETAIL: This is an increase of $29,096 and a decrease of 0.01 FTE position compared to the estimated FY 1995 appropriation.
13 17	assembly, and for not more than the following full-time	
13 18	equivalent positions:	
13 19	..... $ 4,000,000	
13 20	..... FTEs 61.17	Requires that $318,358 be allocated to the Industrial Incentive Program.
13 21	It is the intent of the general assembly that the incentive	Specifies that private sector matching funds are required tor participation in the Institute for Physical Research and Technology Incentive Program. The match is $1.00 for each $3.00 of State funds for a small business or $1.00 for each $1.00 of State funds for other businesses. Requires that ISU annually report the total amount of private contributions, the proportion from small businesses arid other businesses, and the proportion for directed and riondirected research to the Joint Economic Development Appropriations Subcommittee.
13 22	program focus on Iowa industrial sectors and seek	
13 23	contributions and in-kind donations from businesses,	
13 24	industrial foundations, and trade associations and that moneys	
13 25	for the institute for physical research and technology	
13 26	industrial incentive program shall only be allocated for	
13 27	projects which are matched by private sector moneys for	
13 28	directed contract research or for nondirected research. The	
13 29	match required of small businesses as defined in section	
13 30	15.102, subsection 4, for directed contract research or for	
13 31	nondirected research shall be $1 for each $3 of state funds.	
13 32	The match required for other businesses for directed contract	
13 33	research or for nondirected research shall be $1 for each $1	
13 34	of state funds. The match required of industrial foundations	
13 35	or trade associations shall be $1 for each $1 of state funds.	
14 1	Iowa state university shall report annually to the joint	
14 2	economic development subcommittee of the senate arid house	
14 3	appropriations committees the total amounts of private	
14 4	contributions, the proportion of contributions from small	
14 5	businesses and other businesses, and the proportion for	
14 6	directed contract research and nondirected research of benefit	
14 7	to Iowa businesses and industrial sectors.	
14 8	Notwithstanding section 8.33, moneys appropriated for any	CODE: Requires that funds remaining unencumbered at the end of any fiscal year not revert, but remain available for expenditure in the following fiscal year.
14 9	fiscal year which remain unobligated and unexpended at the end	
14 10	of the fiscal year shall not revert but shall be available for	
14 11	expenditure the following fiscal year.	
14 12	Sec. 7. There is appropriated from the general fund of the	General Fund appropriation to the University of Iowa for the Advanced Drug Development Program at the
14 13	state to the state university of Iowa for the fiscal year	

14 14 beginning July 1, 1995, and ending June 30, 1996, the
14 15 following amount, or so much thereof as is necessary, to be
14 16 used for the purpose designated:
14 17 For funding the advanced drug development program at the
14 18 Oakdale research park and for not more than the following
14 19 full-time equivalent positions:
14 20 ..... $ 309,000
14 21 ..... FTEs 2.85

Oakdale Research Park.

DETAIL: This is a decrease of $187,481 and 1.65 FTE positions compared to the estimated FY 1995 appropriation to encourage self-sufficiency.

14 22 The board of regents shall submit a report on the progress
14 23 of regents institutions in meeting the strategic plan for
14 24 technology transfer and economic development to the
14 25 chairpersons of the joint appropriations subcommittee on
14 26 economic development, the joint appropriations subcommittee on
14 27 education, the majority leader, and minority leader of the
14 28 senate, the majority and minority leaders of the house of
14 29 representatives, the secretary of the senate, the chief clerk
14 30 of the house of representatives, and the legislative fiscal
14 31 bureau by December 1, 1995.

Requires the Board of Regents to submit a report on the progress of the Regents institutions in meeting and carrying out the goals, objectives, and strategies of the Strategic Plan for Technology Transfer and Economic Development to the Majority and Minority Leaders of each Chamber, the Secretary of the Senate, the Chief Clerk of the House, and the LFB by December 1, 1995.

14 32 Sec. 8. Not later than July 1, 1995, the department of
14 33 economic development, with consultation and input from the
14 34 general assembly, and representatives from business, labor,
14 35 and education shall study and present recommendations to the
15 1 general assembly which shall include but not be limited to the
15 2 privatization and decentralization of Iowa's economic
15 3 development efforts, the identification of areas appropriate
15 4 to statewide economic development efforts and areas
15 5 appropriate for regional economic development efforts,
15 6 benchmark budgeting for statewide and regional efforts, the
15 7 deregulation of economic development activities, and
15 8 collaboration between public and private entities.

Requires the DED to work with the General Assembly, and representatives from business, labor, and education to study and make recommendations to the General Assembly related to privatization and decentralization of Iowa's economic development efforts and related matters by July 1, 1995.

15 9 Sec. 9. DEPARTMENT OF EMPLOYMENT SERVICES. There is
15 10 appropriated from the general fund of the state [provided that VETOED
15 11 the department not implement a reorganization plan, without
15 12 prior approval of the general assembly, by concurrent

Prohibits the Department of Employment Services from implementing any reorganization plan without the approval of the General Assembly by a concurrent resolution.

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15 13	resolution] to the department of employment services for the	
15 14	fiscal year beginning July 1, 1995, and ending June 30, 1996,	Requires the Department of Employment Services, the
15 15	the following amounts, or so much thereof as is necessary, for	DOM, and the Iowa Department of Personnel to fill all
15 16	the purposes designated [including that the department of	nonsupervisory authorized and funded positions within
15 17	employment services, the department of personnel, and the VETOED	the Department of Employment Services to reduce case
15 18	department of management shall ensure that all nonsupervisory	backlogs.
15 19	full-time equivalent positions authorized and funded for the	
15 20	department of employment services in this section will be	VETOED: The Governor vetoed the intent language
15 21	utilized during the fiscal year beginning July 1, 1995, and	portion of this Section stating that decisions
15 22	ending June 30, 1996, and during future fiscal years, and will	concerning the personnel needs and structure of the
15 23	not be held vacant, to ensure that the backlog of cases in	Department properly fall within the discretion of the
15 24	that department will be reduced as rapidly as possible]:	Director of the Department.
15 25	1. DIVISION OF LABOR SERVICES	General Fund appropriation to the Labor Services
15 26	For salaries, support, maintenance, miscellaneous purposes,	Division of the Department of Employment Services.
15 27	and for not more than the following full-time equivalent	
15 28	positions contingent upon the enactment of section 10 of this	DETAIL: This is an increase of $5,513 and no change
15 29	Act and the provision which requires moneys appropriated from	in FTE positions compared to the estimated FY 1995
15 30	the special employment security contingency fund to first be	appropriation.
15 31	used to fully fund the appropriation of $296,000 to the	
15 32	division of labor services in subsection 1 of section 11 of	Requires that the appropriation from the Special
15 33	this Act prior to funding the appropriation in section 11 of	Employment Security Contingency Fund to this Division
15 34	this Act to the division of industrial services:	be fully funded prior to any moneys from that fund
15 35	..... $ 2,466,000	going to the Industrial Services Division.
16 1	..... FTEs 87.00	
16 2	The division of labor services shall ensure all	Requires the Division of Labor Services to ensure
16 3	occupational safety and health personnel complete the	that all occupational safety and health personnel
16 4	department of employment services ambassador customer service	complete the Ambassador Customer Service Classes.
16 5	classes. The division of labor shall ensure a customer	
16 6	satisfaction survey developed by the 1994 focus group is	Requires the Division to complete a customer
16 7	completed and a written report containing the results of the	satisfaction survey developed in 1994 by focus
16 8	survey is submitted to the department of management and the	groups. The final report is to be submitted to the
16 9	legislative fiscal bureau not later than October 1, 1995.	DOM and the LFB by October 1, 1995.
16 10	It is the intent of the general assembly that the division	Requires the Labor Services Division of Department of
16 11	of labor services shall conduct all inspection functions in	Employment Services to perform all inspection

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16 12	the division as efficiently as possible. The division shall, 16 13 to the extent possible, eliminate duplicate travel to the same 16 14 location for separate inspections made at different times, and 16 15 shall consolidate such inspections in the same trip whenever 16 16 possible.	functions in the most efficient manner and to eliminate duplicative travel and personnel costs.
16 17	From the contractor registration fees, the division of 16 18 labor services shall reimburse the department of inspections 16 19 and appeals for all costs associated with hearings under 16 20 chapter 91C, relating to contractor registration.	Requires reimbursement from contractor registration fees to the Employment Appeals Board within the Department of Inspections and Appeals for appeals relating to the Contractor Registration Program.
16 21	2. DIVISION OF INDUSTRIAL SERVICES	General Fund appropriation to the Industrial Services Division of the Department of Employment Services.
16 22	For salaries, support, maintenance, miscellaneous purposes, 16 23 and for not more than the following full-time equivalent 16 24 positions:	
16 25	..... $ 2,106,000	DETAIL: This is a decrease of $25,429 and no change in FTE positions compared to the estimated FY 1995 appropriation. The change includes:
16 26	..... FTEs 33.00	1. A decrease of $38,948 for a one-time equipment purchase. 2. An increase of $13,519 for salary annualization.
16 27	3. For salaries, support, maintenance, miscellaneous 16 28 purposes, and for not more than the following full-time 16 29 equivalent positions for a workforce development coordinator 16 30 and council:	General Fund appropriation to the Department of Employment Services for a Workforce Development Coordinator and Council.
16 31	..... $ 114,000	DETAIL: This an increase of $33,255 and no change in FTE positions compared to the estimated FY 1995 appropriation.
16 32	..... FTEs 1.00	
16 33	The workforce development coordinator shall formulate a 16 34 five-year written implementation plan for the workforce 16 35 development initiative and shall implement a common intake, 17 1 assessment, and client tracking system by June 30, 1996, to 17 2 determine the economic impact of the workforce development 17 3 system. The coordinator shall annually provide a written 17 4 report no later than December 1 of each year to the department	Requires the Workforce Development Coordinator to implement a common intake, assessment, and client tracking system by June 30, 1996, to determine the economic impact of the workforce development system. Requires the Workforce Development Coordinator to develop a five-year written implementation plan for

PG LN	House File 512	Explanation
17 5	of management and the legislative fiscal bureau indicating all	the Workforce Development Initiative and to report annually to the LFB arid the DOM regarding the progress, funds expended, and efficiencies achieved.
17 6	of the following:	
17 7	a. The amounts of federal, state, and any other funds	
17 8	expended to implement the workforce initiative.	
17 9	b. The efficiencies achieved in terms of administrative	
17 10	costs and other expenditures of the departments involved.	
17 11	c. The location of each workforce center, staffing levels,	
17 12	and the number of clients served.	
17 13	d. Any other information deemed necessary by the	
17 14	coordinator related to the progress and success in	
17 15	implementing the initiative.	
17 16	e. By June 30, 1996, there shall be implemented a common	
17 17	intake, assessment, and client tracking system to determine	
17 18	the economic impact of the new workforce development system.	
17 19	The tracking system shall be able to track individuals who	
17 20	have received training or retraining to determine whether the	
17 21	training or retraining has resulted in increased wages for the	
17 22	individuals, shall contain information on individuals who have	
17 23	participated in or completed state subsidized training or	
17 24	retraining programs more than once at a particular community	
17 25	college or at different community colleges and whether the	
17 26	training or retraining was for the same business or different	
17 27	businesses, and shall provide information regarding the number	
17 28	of individuals who have received training or retraining who	
17 29	are unemployed.	
17 30	4. For the workforce development initiative to be used to	General Fund appropriation to the Department of Employment Services for a Workforce Development Initiative.
17 31	create model workforce development centers and provide an	
17 32	integrated management information system:	
17 33	..... $ 464,000	DETAIL: Maintains current level of funding.
17 34	Sec. 10. ADMINISTRATIVE CONTRIBUTION SURCHARGE FUND.	Appropriation from the Administrative Contribution Surcharge Fund to the Department of Employment Services.
17 35	There is appropriated from the administrative contribution	
18 1	surcharge fund of the state to the department of employment	
18 2	services for the fiscal year beginning July 1, 1995, and	
18 3	ending June 30, 1996, the following amount, or so much thereof	

18 4 as is necessary, for the purposes designated:

18 5 DIVISION OF JOB SERVICE
18 6 Notwithstanding section 96.7, subsection 12, paragraph c,
18 7 for salaries, support, maintenance, conducting labor
18 8 availability surveys, miscellaneous purposes, and for not more
18 9 than the following full-time equivalent positions:
18 10 ..... $ 5,904,000
18 11 ..... FTEs 149.72

CODE: Administrative Contribution Surcharge Fund appropriation to the Job Service Division of the Department of Employment Services.

DETAIL: This is a decrease of $455,099 and an increase of 0.33 FTE position compared to the estimated FY 1995 appropriation. The decrease in funding is due to lower revenues projected for the Fund. The additional FTE position will be used to implement a portion of the Workforce Development Initiative.

18 12 [1. The department of employment services shall provide VETOED
18 13 services throughout the fiscal year beginning July 1, 1995,
18 14 and ending June 30, 1996, in all communities in which
18 15 workforce centers are operating on July 1, 1993. However,
18 16 this provision shall not prevent the consolidation of multiple
18 17 offices within the same city or the colocation of workforce
18 18 centers with another public agency.]

Requires the Department of Employment Services to maintain all Workforce Centers (Job Service Offices) in FY 1996 that were in operation on July 1, 1993. The requirement permits consolidation in the same city, or colocation with other public agencies.

VETOED: The Governor vetoed this Subsection stating that this language interferes with the decision-making authority of the Director of the Department.

18 19 [2. The division of industrial services shall not reduce VETOED
18 20 the number of scheduled hearings of contested cases or
18 21 eliminate the venue of such hearings, as established by the
18 22 division for the period beginning January 1, 1995, and ending
18 23 January 20, 1996. The division shall also establish a
18 24 substantially similar schedule for such hearings for the
18 25 period beginning January 20, 1996, and ending June 30, 1996.
18 26 The division shall report to the legislative fiscal bureau
18 27 concerning any modification of the established schedule, or
18 28 any changes which the division determines are necessary in
18 29 establishing the schedule for the period beginning January 20,
18 30 1996, and ending June 30, 1996.]

Requires the Industrial Services Division of the Department of Employment Services to maintain the frequency and location of scheduled hearings for contested workers' compensation cases at the current schedule through January 20, 1996. The schedule for the remainder of FY 1996 is to be substantially similar. Also requires the Division to notify the LFB and the DOM of any modifications to the established schedule.

VETOED: The Governor vetoed this Subsection stating that this language interferes with the

PG LN	House File 512	Explanation
		decision-making authority of the Director of the Department.
18 31 18 32 18 33 18 34 18 35 19 1	3. The division shall continue charging a $65 filing fee for workers' compensation cases. The filing fee shall be paid by the petitioner of a claim. However, the fee can be taxed as a cost and paid by the losing party, except in cases where it would impose an undue hardship or be unjust under the circumstances.	Requires the Industrial Services Division of the Department of Employment Services to continue charging a $65.00 filing fee for workers' compensation cases.
19 2 19 3 19 4 19 5 19 6 19 7 19 8 19 9 19 10 19 11 19 12	Sec. 11. EMPLOYMENT SECURITY CONTINGENCY FUND. There is appropriated from the special employment security contingency fund to the department of employment services for the fiscal year beginning July 1, 1995, and ending June 30, 1996, the following amounts, or so much thereof as is necessary, for the purposes designated and subject to the requirement that the appropriation to the division of labor services under this section be fully funded from the special employment security contingency fund prior to any amounts being used to fund the appropriation made to the division of industrial services under this section:	Employment Security Contingency Fund appropriation to the Department of Employment Services. This Fund is commonly referred to as the Penalty and Interest Fund. Requires full funding of the Labor Services Division appropriation prior to any funding of the Industrial Services Division.
19 13 19 14 19 15 19 16	1. DIVISION OF LABOR SERVICES For salaries, support, maintenance, and miscellaneous purposes: ..... $ 296,000	Penalty and Interest Fund appropriation to the Labor Services Division of the Department of Employment Services. DETAIL: These funds are appropriated in addition to the General Fund appropriation to the Division. This is a decrease of $508 compared to the estimated FY 1995 appropriation.
19 17 19 18 19 19 19 20	2. DIVISION OF INDUSTRIAL SERVICES For salaries, support, maintenance, and miscellaneous purposes: ..... $ 175,000	Penalty and Interest Fund appropriation to the Industrial Services Division of the Department of Employment Services. DETAIL: These funds are appropriated in addition to the General Fund appropriation to the Division. This

is a decrease of $494 cornpared to the estimated FY 1995 appropriation.

19 21 Any additional penalty and interest revenue may be used to
19 22 accomplish the mission of the department.

Specifies that any additional penalty and interest revenues may be used as needed by the Department.

19 23 Sec. 12. PUBLIC EMPLOYMENT RELATIONS BOARD. There is
19 24 appropriated from the general fund of the state to the public
19 25 employment relations board for the fiscal year beginning July
19 26 1, 1995, and ending June 30, 1996, the following amount, or so
19 27 much thereof as is necessary, for the purposes designated:
19 28 For salaries, support, maintenance, miscellaneous purposes,
19 29 and for not more than the following full-time equivalent
19 30 positions:
19 31 ..... $ 755,000
19 32 ..... FTEs 12.80

General Fund appropriation to the Public Employment Relations Board.

DETAIL: This is an increase of $15,209 and 0.55 FTE position compared to the estimated FY 1995 appropriation for salary annualization. The partial FTE position will be utilized to increase the hours of a part-time employee.

19 33 Sec. 13. There is appropriated from the general fund of
19 34 the state to the Iowa finance authority for the fiscal year
19 35 beginning July 1, 1995, and ending June 30, 1996, the
20 1 following amount, or so much thereof as is necessary, to be
20 2 used for the purpose designated:
20 3 For deposit in the housing improvement fund created in
20 4 section 16.100 for purposes of the fund:
20 5 ..... $ 510,000

General Fund appropriation for the Housing Improvement Fund of the Iowa Finance Authority.

DETAIL: This is an increase of $110,000 compared to the estimated FY 1995 appropriation for support of additional housing efforts.

20 6 Sec. 14. There is appropriated from the general fund of
20 7 the state to the division of insurance of the department of
20 8 commerce for the fiscal year beginning July 1, 1995, and
20 9 ending June 30, 1996, the following amount, or so much thereof
20 10 as is necessary, to be used for the purpose designated
20 11 provided that Senate File 347 is enacted:
20 12 For an actuarial study to determine the cost of requiring
20 13 health insurance policies for individuals to include mental
20 14 health and substance abuse treatment as covered items:
20 15 ..... $ 25,000

General Fund appropriation for the Department of Commerce Insurance Division to conduct an actuarial study to determine the cost of requiring health insurance policies for individuals to include mental health and substance abuse coverage.

DETAIL: This is a new appropriation. The appropriation was contingent on the enactment of SF 347 (Health Insurance Study), which was adopted by the General Assembly.

PG LN	House File 512	Explanation
20 16	Sec. 15. Section 15.317, Code 1995, is amended by adding	CODE: Adds a new Subsection requiring that companies
20 17	the following new subsection:	receiving awards through the Community Economic
20 18	NEW SUBSECTION. **4.** Assistance approved by the board shall	Betterment Account (CEBA) Program must use the funds
20 19	be utilized by the business within two years of the date of	within two years of approval or the funds will revert
20 20	the approval of the assistance. Funds not utilized in	to the control of the DED Board and the company will
20 21	accordance with this subsection shall revert to the control of	have to reapply
20 22	the board. The business may reapply for assistance in that	
20 23	case.	NOTE: This will ensure that the DED does not encumber funds for extended periods of time for projects that are not ready to proceed. During FY 1995 the Department recaptured funds. that were awarded in FY 1990. When implemented this may increase the funds available for current, active projects.
20 24	Sec. 16. FEDERAL GRANTS. All federal grants to and the	Requires all federal funds received by regulatory
20 25	federal receipts of agencies appropriated funds under this	agencies in this Act, and not otherwise appropriated,
20 26	Act, not otherwise appropriated, are appropriated for the	to be used for the purposes set forth under federal
20 27	purposes set forth in the federal grants or receipts unless	funding requirements.
20 28	otherwise provided by the general assembly.	
20 29	Sec. 17. BUDGET UNIT DESIGNATIONS. The department of	Requires the DOM to conform all budget unit titles in
20 30	management shall, prior to January 15, 1996, conform all	the State accounting and budgeting systems with the
20 31	budget unit designations to the designations used in the Code.	actual names utilized in the Code of Iowa by January 15, 1996.
20 32	Sec. 18. Notwithstanding any other provision, any	CODE: Specifies that funds remaining in the Targeted
20 33	unencumbered or unobligated balance on June 30, 1995, in the	Small Business Loan Guarantee Fund on June 30, 1995,
20 34	targeted small business financial assistance program account	be transferred to the Strategic Investment Fund for
20 35	created in section 15.247, including moneys remaining in any	the Targeted Small Business Financial Assistance
21 1	reserve account within the program account for guaranteed	Program.
21 2	loans that have been repaid, shall be transferred out of the	
21 3	program account, including the appropriate reserve accounts,	FISCAL IMPACT: It is estimated that approximately
21 4	and deposited to the credit of the Iowa strategic investment	$63,700 will be available to transfer.
21 5	fund created in section 15.313 and shall be appropriated to	
21 6	the department of economic development for purposes of the	
21 7	Iowa strategic investment fund targeted small business	

21 8 financial assistance program.

21 9 Sec. 19. Chapter 38, Code 1995, is repealed.

CODE: Repeals the Iowa Peace Institute effective July 1, 1995. The appropriation for FY 1995 will be the last appropriation to the Institute.

DETAIL: The Institute received an allocation of $115,000 from the Executive Council for FY 1996.

21 10 Sec. 20. EFFECTIVE DATE. The provisions relating to
21 11 implementing the reorganization of the small business resource
21 12 office in section 1, subsection 2, paragraph b of this Act,
21 13 being deemed of immediate importance, take effect upon
21 14 enactment.

Specifies that the requirement of the DED to implement the reorganization of the Small Business Resource Office takes effect upon enactment.

21 15 HF 512
21 16 mk/pk/25

EXECUTIVE SUMMARY
EDUCATION APPROPRIATIONS BILL

SENATE FILE 266

NEW PROGRAMS, SERVICES, OR ACTIVITIES

- Appropriates $650,000 for a Career Pathways Program in the Department of Education. (Page 4, Line 3)
- Appropriates $75,000 for an Advanced Placement Training Program in the Department of Education. (Page 5, Line 35)
- Appropriates $1.0 million for a Healthy Livestock Program at Iowa State University. (Page 16, Line 12 and Page 16, Line 18)
- Appropriates $75,000 for a North American Free Trade Agreement Summit at Iowa State University. (Page 16, Line 12 and Page 16, Line 22)
- Allocates $150,000 from funds transferred to Phase III from Phase I for the management information system in the Department of Education. (Page 32, Line 22)

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- Increases the appropriation to the Vocational Rehabilitation Division of the Department of Education by $232,000 compared to the estimated FY 1995 appropriation to maximize receipt of federal funds. (Page 2, Line 4)
- Increases the appropriation to the Department of Education for the State Library by $225,000 compared to the estimated FY 1995 appropriation. (Page 3, Line 18)
- Increases the appropriation to the Department of Education for Iowa Public Television by $188,000 compared to the estimated FY 1995 appropriation. (Page 4, Line 26)
- Increases the appropriation to the Department of Education for community colleges by $5.4 million compared to the estimated FY 1995 appropriation. (Page 6, Line 22)
- Increases the appropriation to the Board of Regents for Tuition Replacement by $1.6 million compared to the estimated FY 1995 appropriation for the increase in principal and interest costs of buildings built by bonds authorized by the General Assembly. (Page 10, Line 31)
- Increases the appropriation to the Board of Regents for the University of Iowa (SUI) operating budget by $1.8 million compared to the estimated FY 1995 appropriation. (Page 11, Line 21)

- Increases the appropriation to the Board of Regents for the SUI Primary Health Care Initiative by $140,000 compared to the estimated FY 1995 appropriation. (Page 11, Line 27)
- Increases the appropriation to the Board of Regents for the SUI Family Practice Program by $150,000 compared to the estimated FY 1995 appropriation. (Page 14, Line 5)
- Increases the appropriation to the Board of Regents for the SUI National Advanced Driving Simulator by $326,000 compared to the estimated FY 1995 appropriation. (Page 15, Line 8)
- Increases the appropriation to the Board of Regents for the Iowa State University (ISU) operating budget by $1.8 million compared to the estimated FY 1995 appropriation. (Page 16, Line 12)
- Increases the appropriation to the Board of Regents for the University of Northern Iowa by $878,000 compared to the estimated FY 1995 appropriation. (Page 18, Line 13)
- Increases the appropriation to the Board of Regents for the Iowa School for the Deaf by $66,000 compared to the estimated FY 1995 appropriation. (Page 18, Line 20)
- Increases the appropriation to the Board of Regents for the Iowa Braille and Sight Saving School by $57,000 compared to the estimated FY 1995 appropriation. (Page 18, Line 26)
- Increases the appropriation to the Historical Division of the Department of Cultural Affairs by $105,000 compared to the estimated FY 1995 appropriation. (Page 22, Line 16)
- Increases the appropriation to the College Student Aid Commission for the Tuition Grant Program by $3.2 million compared to the estimated FY 1995 appropriation. (Page 28, Line 6)
- Increases the appropriation to the College Student Aid Commission for the College Work-Study Program by $51,000 compared to the estimated FY 1995 appropriation. (Page 29, Line 18)
- Increases the Phase III allocation to the New Iowa Schools Development Corporation by $250,000 compared to the estimated FY 1995 allocation. (Page 32, Line 3)

STUDIES AND INTENT LANGUAGE

- Requires the Department of Education to study possible uses of the interest earned on the Permanent School Fund. (Page 1, Line 20)

EXECUTIVE SUMMARY
EDUCATION APPROPRIATIONS BILL

SENATE FILE 266

SIGNIFICANT CHANGES TO THE CODE OF IOWA

- Requires the Department of Education to conduct a study of truancy. (Page **1,** Line **27)**
- Requires Iowa Public Television to conduct a study of functions provided by various entities relating to the Iowa Communications Network (ICN) and make recommendation to eliminate duplication of efforts. (Page **5,** Line **3)**
- Specifies legislative intent regarding the National Advanced Driving Simulator at the SUI. (Page **15,** Line **13** and Page **15,** Line **20)**
- Requires $250,000 of excess lottery funds that were appropriated to the Department of Education for a computer initiative in FY 1994 not revert but be used by the Department for the Career Pathways Program. (Page **23,** Line **8)**
- Appropriates **$160,000** remaining in the Scholarship and Tuition Grant Reserve Fund to the College Student Aid Commission. (Page **23,** Line **32)**
- Creates the Interest for Iowa Schools Fund and requires all remaining interest earned on the Permanent School Fund not currently distributed to other programs be deposited in the Fund. (Page 24, Line **12)**
- Requires the General Fund appropriation to community colleges be paid in equal monthly installments. (Page **25,** Line **24)**
- Creates the Career Opportunity Program. (Page **25,** Line **33)**
- Delays establishment of the Community College Excellence 2000 Account from **FY 1996** to **FY 1998.** (Page **27,** Line **14)**
- Creates a Chiropractic Graduate Student Loan Program. (Page **28,** Line **13)**
- Prohibits a student who has been expelled from a school district from attending a new school until approved by a vote of the board of directors of the new district. (Page **30,** Line **5** through Page **32,** Line **2)**

GOVERNOR'S VETOES

- The Governor vetoed the $15,000 allocation of the College Student Aid Commission Administration budget for the barber and cosmetology grants, stating that the College Student Aid Commission should retain the flexibility to use the funds where needed. (Page 8, Line 2 and Page 8, Line 8)

- The Governor vetoed language requiring the Capitol Security staff of the Department of Public Safety to reallocate personnel to protect the State Historical Building stating the Department of Public Safety should retain the authority to allocate personnel where necessary. (Page 22, Line 22)

- The Governor vetoed language requiring the student organizations at the Regents institutions to submit names of students eligible for appointment to the Board of Regents, stating that the Board members are to represent the people of Iowa and not a particular organization or interest group. (Page 29, Line 24)

- The Governor vetoed language allowing the Department of Cultural Affairs to carry over funds appropriated to the Cultural Grant Program stating that it is not consistent with good fiscal practices and that grant funds not expended or obligated should continue to revert to the General Fund. (Page 32, Line 14)

Senate File 266 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
6	22	1.19	Nwthstnd	Sec. All, Chapter 260D	Community College Funding
7	14	2	Nwthstnd	Sec. 2(2), Chapter 1193, 1994 Iowa Acts	Community College Fourth Quarter Payment
8	29	4.2(b)	Nwthstnd	Sec. 8.33	Nonreversion of Primary Care Moneys
23	8	11	Nwthstnd	Sec. 8.33	Career Pathways Program
23	18	12	Nwthstnd	Sec. 8.33	Nonreversion of Funds for Iowa Grant Program
23	25	13	Nwthstnd	Sec. 257B.1A(4) and Sec. 15, Chapter 1193, 1994 Iowa Acts	Permanent School Fund Interest
24	10	16	Repeals	Sec. 257B.1(5)	Permanent School Fund Interest Transfer
24	12	17	Amends	Sec. 257B.1A	Interest for Iowa Schools Fund Created
25	24	18	Adds	Sec. 260C.24	Community College Monthly State Aid Payments
25	33	19	Adds	Sec. 260C.29(1–6)	Career Opportunity Program Created
27	14	20	Amends	Sec. 260D.14A	Community College Excellence 2000 Account
28	1	21	Amends	Sec. 261.12(1)(b)	Tuition Grant Maximum Amount
28	6	22	Amends	Sec. 261.25(1)	Tuition Grant Program
28	13	23	Adds	Sec. 261.51	Chiropractic Loan Program
29	18	24	Amends	Sec. 261.85	Work-Study Appropriation
29	24	25	Amends	Sec. 262.2	Student Member of Board of Regents
30	5	26	Amends	Sec. 275.55A	Student Expulsion

Page #	Line #	Bill Section	Action	Code Section Changed	Description
30	27	27	Amends	Sec. 282.4	Student Expulsion
31	29	28	Amends	Sec. 282.5	Student Expulsion
32	3	29	Amends	Sec. 294A.25(8)	New Iowa Schools Development Corporation
32	14	30	Amends	Sec. 303.3(3)	Carryover of Funds for Cultural Grant Program
32	22	31.1	Nwthstnd	Sec. 294A.20	Educational Excellence
33	13	32	Repeals	Sec. 16, Chapter 1193, 1994 Iowa Acts	Permanent School Fund Interest

PG LN	Senate File 266	Explanation

1 1 DEPARTMENT OF EDUCATION

1 2 Section 1. There is appropriated from the general fund of
1 3 the state to the department of education for the fiscal year
1 4 beginning July 1, 1995, and ending June 30, 1996, the
1 5 following amounts, or so much thereof as may be necessary, to
1 6 be used for the purposes designated:

1 7 1. GENERAL ADMINISTRATION
1 8 For salaries, support, maintenance, miscellaneous purposes,
1 9 and for not more than the following full-time equivalent
1 10 positions:
1 11 ..... $ 5,134,445
1 12 ..... FTEs 93.95

General Fund appropriation to the Department of Education General Administration Division.

DETAIL: This is an increase of $56,844 and no change in FTE positions compared to the estimated FY 1995 appropriation. The changes include:

1. An increase of $68,022 for salary annualization.
2. A decrease of $11,178 as a result of the estimated reduction in employees' health insurance costs.

INTENT: The Department of Education shall allocate the following:

1. $125,000 for the Autism Regional Program.
2. $120,000 for the Office of Educational and Distance Learning.

NOTE: House File 584 (Rebuild Iowa Infrastructure Fund Allocation Act) authorized 1.00 additional FTE position for the Department of Education making a total of 94.95 FTE positions authorized for the General Administration Division. The additional position is to be funded from moneys transferred from Phase I to Phase III of the Educational Excellence Program for the Management Information System.

1 13 One of the full-time equivalent positions provided
1 14 for under this subsection shall be filled by an
1 15 individual hired by the department of education to
1 16 direct and administer the management information
1 17 system. The individual hired shall possess a
1 18 background in education and administrative experience
1 19 at the community college level.

Requires the Department to utilize one of the authorized FTE positions to hire an individual to direct and administer the management information system. The individual hired is to have a background in education and administration at the community college level.

NOTE: House File 584 (Rebuild Iowa Infrastructure Fund Allocation Act) voided this language.

1 20 The department of education shall conduct a study
1 21 of the possible uses for the remaining portion of the
1 22 interest earned on the permanent school fund after transfers
1 23 are made pursuant to section 257B.1A, subsections 2 and 3.
1 24 The department shall submit a report of its findings and
1 25 recommendations to the general assembly and the legislative
1 26 fiscal bureau by January 1, 1996.

Requires the Department to conduct a study of possible uses for the remaining interest funds earned on the Permanent School Fund after the required transfers to the First-In-the-Nation-in-Education (FINE) Foundation and the National Center for Gifted and Talented Education. The Department is to submit findings and recommendations to the General Assembly by January 1, 1996.

1 27 The department of education shall conduct a study
1 28 of chapter 299, the compulsory education law of this
1 29 state, in cooperation with interested individuals from
1 30 throughout the state. The department shall submit a
1 31 report of the findings and recommendations to the
1 32 general assembly by January 1, 1996.

Requires the Department of Education to conduct a study of the compulsory education law (truancy) in cooperation with interested individuals throughout the State. The Department is to submit a report of the findings and recommendations to the General Assembly by January 1, 1996.

1 33 2. VOCATIONAL EDUCATION ADMINISTRATION
1 34 For salaries, support, maintenance, miscellaneous
1 35 purposes, and for not more than the following full-
2 1 time equivalent positions:
2 2 ..... $ 644,510
2 3 ..... FTEs 18.60

General Fund appropriation to the Vocational Education Administration.

DETAIL: This is an increase of $8,042 and no change in FTE positions compared to the estimated FY 1995 appropriation. This appropriation receives an equal match from the federal government. The changes include:

1. An increase of $10,386 for salary annualization.
2. A decrease of $2,344 as a result of the

PG LN	Senate File 266	Explanation
		estimated reduction in employees' health insurance costs.
2 4	3. VOCATIONAL REHABILITATION DIVISION	General Fund appropriation to the Vocational Rehabilitation Division.
2 5	a. For salaries, support, maintenance, miscellaneous	
2 6	purposes, and for not more than the following full-time	
2 7	equivalent positions:	
2 8	..... $ 3,732,836	DETAIL: This is an increase of $232,091 and 2.00 FTE positions compared to the estimated FY 1995 appropriation. Approximately $4.00 in federal funds is received for every $1.00 in State funds. The changes include:
2 9	..... FTEs 285.75	
		1. An increase of $200,000 and 2.00 FTE positions to maximize federal fund. 2. An increase of $34,265 for salary annualization. 3. A decrease of $2,174 as a result of the estimated reduction in employees' health insurance costs.
2 10	It is the intent of the general assembly that the division	Specifies that it is the intent of the General Assembly that the Vocational Rehabilitation Division seek funds other than federal funds, such as local funds, for purposes of matching federal vocational rehabilitation funds.
2 11	of vocational rehabilitation services of the department of	
2 12	education shall seek, in addition to state appropriations,	
2 13	funds other than federal funds, which may include but are not	
2 14	limited to local funds, for purposes of matching federal	
2 15	vocational rehabilitation funds.	
2 16	Notwithstanding the full-time equivalent position limit	Allows the Vocational Rehabilitation Division to hire a maximum of 4.00 additional FTE positions, if federal funding is available to pay for the additional employees.
2 17	established in this subsection for the fiscal year ending June	
2 18	30, 1996, if federal funding is available to pay the costs of	
2 19	additional employees for the vocational rehabilitation	
2 20	division who would have duties relating to vocational	
2 21	rehabilitation services paid for through federal funding,	
2 22	authorization to hire not more than four full-time equivalent	
2 23	employees shall be provided, the full-time equivalent position	
2 24	limit shall be exceeded, and the additional employees shall be	
2 25	hired by the division.	

2 26 b. For matching funds for programs to enable severely
2 27 physically or mentally disabled persons to function more
2 28 independently, including salaries and support, and for not
2 29 more than the following full-time equivalent positions:
2 30 ..... $ 37,445
2 31 ..... FTEs 1.50

General Fund appropriation to the Independent Living Program.

DETAIL: This is an increase of $15,798 and no change in FTE positions compared to the estimated FY 1995 appropriation. This appropriation will be matched with $337,005 in federal funds. The changes include:

1. An increase of $12,244 to maximize federal funds.
2. An increase of $3,554 for salary annualization

2 32 4. BOARD OF EDUCATIONAL EXAMINERS
2 33 For salaries, support, maintenance, miscellaneous purposes,
2 34 and for not more than the following full-time equivalent
2 35 positions:
3 1 ..... $ 187,739
3 2 ..... FTEs 2.00

General Fund appropriation to the Board of Educational Examiners.

DETAIL: This is an increase of $378 and no change in FTE positions compared to the estimated FY 1995 appropriation. The changes include:

1. An increase of $1,316 for salary annualization.
2. A decrease of $938 as a result of the estimated reduction in employees' health insurance costs.

3 3 5. SCHOOL FOOD SERVICE
3 4 For use as state matching funds for federal programs that
3 5 shall be disbursed according to federal regulations, including
3 6 salaries, support, maintenance, miscellaneous purposes, and
3 7 for not more than the following full-time equivalent
3 8 positions:
3 9 ..... $ 2,716,859
3 10 ..... FTEs 14.00

General Fund appropriation to School Food Service.

DETAIL: Maintains current level of funding.

3 11 6. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS
3 12 To provide funds for costs of providing textbooks to each
3 13 resident pupil who attends a nonpublic school as authorized by
3 14 section 301.1. The funding is limited to $20 per pupil and
3 15 shall not exceed the comparable services offered to resident

General Fund appropriation to Textbooks of Nonpublic School Pupils.

DETAIL: Maintains current level of funding.

PG LN	Senate File 266		Explanation
3 16	public school pupils:		
3 17	.....	$ 616,000	
3 18	7. STATE LIBRARY		General Fund appropriation to the Department of Education for the State Library.
3 19	For salaries, support, maintenance, miscellaneous purposes,		
3 20	and for not more than the following full-time equivalent		
3 21	positions:		
3 22	.....	$ 2,609,820	DETAIL: This is an increase of $225,295 and 1.00 FTE position compared to the estimated FY 1995 appropriation. The changes include:
3 23	.....	FTEs 34.50	1. An increase of $133,000 for the Open Access Program and the Access Plus Program to fund projected growth. 2. An increase of $50,000 for inflation. 3. An increase of $33,800 and 1.00 FTE position to increase the Law Library staff. 4. An increase of $10,495 for salary annualization. 5. A decrease of $2,000 as a result of the estimated reduction in employees' health insurance costs.
3 24	8. REGIONAL LIBRARY		General Fund appropriation to the Department of Education for the Regional Library System.
3 25	For state aid:		
3 26	.....	$ 1,507,000	DETAIL: This is an increase of $50,000 compared to the estimated FY 1995 appropriation for automation and increased interlibrary loan service.
3 27	9. CENTER FOR ASSESSMENT		General Fund appropriation to the Center for Assessment.
3 28	For the purpose of developing academic standards in the		
3 29	areas of math, history, science, English, language arts, and		
3 30	geography:		
3 31	.....	$ 300,000	DETAIL: Maintains current level of funding. The language allows funding for the New Standards Project.
3 32	10. VOCATIONAL AGRICULTURE YOUTH ORGANIZATION		General Fund appropriation to the Vocational Agriculture Youth Organization.
3 33	To assist a vocational agriculture youth organization		

3 34 sponsored by the schools to support the foundation established
3 35 by that vocational agriculture youth organization and for
4 1 other youth activities:
4 2 ..... $ 69,400

DETAIL: This is an increase of $10,000 compared to the estimated FY 1995 appropriation. The increase is to be used by the Department of Education to provide grants to school districts for participation in a worldwide academic competition.

INTENT: The Department of Education shall allocate the following:

1. $35,150 to the Iowa Future Farmers of America Organization.
2. $14,250 to the Iowa High School Rodeo Association.
3. $3,333 to the Vocational - Industrial Club of America, Iowa Chapter.
4. $3,333 to the Distributive Education Club of America, Iowa Chapter.
5. $3,334 to the Business Professionals of America, Iowa Chapter.
6. $10,000 to provide grants to school districts to participate in a worldwide academic competition.

4 3 11. CAREER PATHWAYS PROGRAM
4 4 For purposes of developing and implementing a career
4 5 pathways program to expand opportunities for youth and adults
4 6 to become prepared for and succeed in high-wage, high-skill
4 7 employment:
4 8 ..... $ 650,000

General Fund appropriation to the Department of Education for the Career Pathways Program.

DETAIL: This is a new appropriation. The funds are to be used to develop and implement a program to assist youth and adults in becoming prepared for and succeeding in high wage, high skill employment.

NOTE: Additional funds for this Program are provided in Section 11 of this Act.

4 9 Of the funds appropriated in this subsection, for
4 10 the fiscal year beginning July 1, 1995, and ending
4 11 June 30, 1996, $50,000 shall be expended for purposes

Requires the Department to expend $50,000 of the funds appropriated for the Career Pathways Program to employ an individual to administer and direct the

PG LN	Senate File 266	Explanation
4 12 of employing an individual to administer and direct 4 13 the career opportunities program. The individual 4 14 employed shall possess a background in business and 4 15 secondary and postsecondary education.		Program. The individual hired must have a background in business, secondary, and postsecondary education. NOTE: House File 584 (Rebuild Iowa Infrastructure Fund Allocation Act) eliminates the requirement that the Department expend $50,000 as stated by changing the word "shall" to "may." House File 584 also changes the word "opportunities" to "pathways" to provide correct reference to the name of the Program.
4 16 12. FAMILY RESOURCE CENTERS 4 17 For support of the family resource center demonstration 4 18 program established under chapter 256C: 4 19 ..... $ 120,000		General Fund appropriation to the Family Resource Center Demonstration Program. DETAIL: Maintains current level of funding. The appropriation funds three Family Resource Centers.
4 20 13. CAREER OPPORTUNITY PROGRAM 4 21 For purposes of providing assistance to minority persons 4 22 who major in fields or subject areas where minorities are 4 23 currently underrepresented or underutilized pursuant to 4 24 section 260C.29, as enacted by this Act: 4 25 ..... $ 135,000		General Fund appropriation to the Department of Education for a Career Opportunity Program. DETAIL: This Program was formerly know as the Iowa Minority Academic Grants for Economic Success (IMAGES) Program. This is an increase of $75,000 compared to the estimated FY 1995 appropriation to the IMAGES Program. This Program is administered by the Des Moines Area Community College. New language defining this Program is contained in Section 19 of this Act.
4 26 14. PUBLIC BROADCASTING DIVISION 4 27 For salaries, support, maintenance, capital expenditures, 4 28 miscellaneous purposes, and for not more than the following 4 29 full-time equivalent positions: 4 30 ..... $ 6,380,889 4 31 ..... FTEs 97.00		General Fund appropriation to the Department of Education for Iowa Public Television (IPTV). DETAIL: This is an increase of $188,033 and 0.50 FTE position compared to the estimated FY 1995 appropriation. The changes include: 1. An increase of $101,667 and 0.50 FTE position to annualize the four Star Schools Grant positions.

2. An increase of $50,000 to implement an Iowa Communications Network (ICN) spare parts inventory.
3. An increase of $54,069 for salary annualization.
4. A decrease of $17,703 as a result of the estimated reduction in employees' health insurance costs.

4 32 Of the full-time equivalent positions provided for under
4 33 this subsection for the fiscal year beginning July 1, 1995,
4 34 and ending June 30, 1996, it is the intent of the general
4 35 assembly that 4.0 full-time equivalent positions be provided
5 1 for purposes formerly provided for under the Star Schools
5 2 program.

Specifies that it is the intent of the General Assembly that Iowa Public Television utilize 4.00 FTE positions to provide services previously funded by federal Star School grant funds.

5 3 The public broadcasting division shall conduct a study, in
5 4 collaboration with all entities receiving services via the
5 5 Iowa communications network, of the efficiencies of the
5 6 network and shall make recommendations relating to the
5 7 elimination of duplicative efforts. The study shall include
5 8 an investigation of the duties and functions of employees of
5 9 the division, other state agencies, area education agencies,
5 10 and public schools, if those duties and functions involve the
5 11 Iowa communications network. The division shall submit a
5 12 report of its findings and recommendations to the general
5 13 assembly and the legislative fiscal bureau by January 1, 1996.

Requires Iowa Public Television to conduct a study of functions provided by various entities relating to the ICN and make recommendations to eliminate duplication of efforts. The study is to be completed in coordination with all groups receiving services via the ICN and submitted to the General Assembly and the Legislative Fiscal Bureau (LFB) by January 1, 1996.

5 14 15. NATIONAL ASSESSMENT OF EDUCATION PROGRESS (NAEP)
5 15 For participation by the department of education in a state
5 16 and national project to determine the academic achievement of
5 17 Iowa students in math, reading, science, United States
5 18 history, or geography:
5 19 ..... $ 50,000

General Fund appropriation to the Department of Education for participation in a state and national project to determine academic achievement of Iowa students.

DETAIL: Maintains current level of funding. The language allows funding for the National Assessment of Educational Progress (NAEPJ.

5 20 16, LOCAL ARTS COMPREHENSIVE EDUCATIONAL

General Fund appropriation to the Department of

PG LN	Senate File 266	Explanation
5 21	STRATEGIES (LACES)	Education for the Local Area Comprehensive Educational Strategies (LACES) Program.
5 22–5 25	For contracting with the Iowa alliance for arts education to execute the local arts comprehensive educational strategies program (LACES): ..... $ 25,000	DETAIL: This Program was funded in FY 1994 and allows the Department of Education to contract with the Iowa Alliance for Arts Education to implement this Program. No funding was provided for this Program in FY 1995. This Program received federal funds in years prior to FY 1994. NOTE: This Program also received an appropriation of $125,000 for FY 1996 in SF 481 (Transportation and Capitals Appropriations Act) which was vetoed by the Governor.
5 26–5 34	The department of education and the Iowa alliance for arts education shall jointly develop grant applications and select grant recipients for the local arts comprehensive educational strategies program. At least 50 percent of the funds appropriated by the general assembly for the fiscal year beginning July 1, 1995, and ending June 30, 1996, for purposes of the local arts comprehensive educational strategies program, shall be allocated to schools which are new participants in the program.	Requires the Department of Education and the Iowa Alliance for Arts Education to prepare applications and select grant recipients for this Program jointly. At least 50.00% of the funds appropriated for FY 1996 is to be distributed to new participants.
5 35	17. ADVANCED PLACEMENT	General Fund appropriation to the Department of Education to implement an Advanced Placement Training Program.
6 1–6 5	For purposes of awarding matching grants to schools to be used for instructional staff development so that additional advanced placement courses may be offered at K-12 public schools: ..... $ 75,000	DETAIL: This is a new appropriation. This Program is to provide opportunities for public school teachers to participate in advanced placement training programs that would allow public school districts to increase the number of advanced placement courses offered in areas such as math, science, and communications.

6 6 Schools that receive grants under this subsection shall
6 7 provide a local match or other matching financial support and
6 8 shall coordinate instructional staff development with a public
6 9 postsecondary institution.

Requires schools participating in the Advanced Placement Training Program to provide matching funds through local or private sources and to coordinate training with Regents institutions.

6 10 18. VOCATIONAL EDUCATION TO SECONDARY SCHOOLS
6 11 For reimbursement for vocational education expenditures
6 12 made by secondary schools:
6 13 ..... $ 3,308,850

General Fund appropriation to Vocational Education Aid to Secondary Schools.

DETAIL: Maintains current level of funding.

6 14 Funds appropriated in this subsection shall be used for
6 15 expenditures made by school districts to meet the standards
6 16 set in sections 256.11, 258.4, and 260C.14 as a result of the
6 17 enactment of 1989 Iowa Acts, chapter 278. Funds shall be used
6 18 as reimbursement for vocational education expenditures made by
6 19 secondary schools in the manner provided by the department of
6 20 education for implementation of the standards set in 1989 Iowa
6 21 Acts, chapter 278.

Requires .that the funds appropriated be used for reimbursement of vocational expenditures made by secondary schools to implement the standards set by SF 449 (Vocational Education Act) as enacted by the 1989 General Assembly.

6 22 19. COMMUNITY COLLEGES
6 23 Notwithstanding chapter 260D, for general state financial
6 24 aid, including general financial aid to merged areas in lieu
6 25 of personal property tax replacement payments under section
6 26 427A.13, to merged areas as defined in section 260C.2, for
6 27 vocational education programs in accordance with chapters 258
6 28 and 260C, to purchase instructional equipment for vocational
6 29 and technical courses of instruction in community colleges,
6 30 and for salary increases:
6 31 ..... $120,871,270
6 32 The funds appropriated in this subsection shall be
6 33 allocated as follows:
6 34 a. Merged Area I ..... $ 5,772,758
6 35 b. Merged Area II ..... $ 6,806,992
7 1 c. Merged Area III ..... $ 6,427,597
7 2 d. Merged Area IV ..... $ 3,131,482
7 3 e. Merged Area V ..... $ 6,550,035
7 4 f. Merged Area VI ..... $ 6,069,919

CODE: General Fund appropriation to the community colleges.

DETAIL: This is an increase of $5,400,553 compared to the estimated FY 1995 appropriation. The appropriation is $40,477,038 less than the amount required by the funding formula specified in current law. The community college fourth quarter payment historically appropriated for the subsequent fiscal year has been rolled into the general aid appropriation.

The appropriation is distributed to each community college as follows:

1. $115,470,717 exactly as the estimated FY 1995 appropriation.
2. $3,485,772 for inflation.

PG LN	Senate File 266		Explanation
7 5	g. Merged Area VII	$ 8,658,583	3. $1,374,781 for enrollment growth.
7 6	h. Merged Area IX	$ 10,616,358	4. $540,000 for four colleges that have experienced increased enrollment growth due to the addition of arts and sciences curriculum. These colleges and the additional amounts they will receive include:
7 7	i. Merged Area X	$ 16,478,159	
7 %	j. Merged Area XI	$ 17,604,404	
7 9	k. Merged Area XII	$ 6,992,399	
7 10	l. Merged Area XIII	$ 7,151,752	
7 11	m. Merged Area XIV	$ 3,172,128	
7 12	n. Merged Area XV	$ 9,894,442	
7 13	o. Merged Area XVI	$ 5,544,262	

A. Hawkeye Community College (Waterloo) $240,000.
B. Northwest Iowa Community College (Sheldon) $100,000.
C. Western Iowa Te'chnical Community College (Sioux City) $100,000.
D. Northeast Iowa Community College (Calmar) $100,000.

7 14 Sec. 2. Notwithstanding 1994 Iowa Acts, chapter 1193,
7 15 section 2, subsection 2, funds appropriated and allocated to
7 16 the merged areas pursuant to 1994 Iowa Acts, chapter 1193,
7 17 section 2, for the fiscal year beginning July 1, 1994, and
7 18 ending June 30, 1995, pursuant to section 8.53, unnumbered
7 19 paragraph 1, shall be paid to the merged areas by June 30,
7 20 1995.

CODE: Requires the FY 1995 fourth quarter payment to community colleges that was appropriated for FY 1996 to be paid by June 30, 1995, from the Generally Accepted Accounting Principles (GAAP) Deficit Reduction Fund.

7 21 Sec. 3. The department of education shall, in consultation
7 22 with the Iowa association of community college presidents and
7 23 the Iowa association of community college trustees, conduct a
7 24 study of funding for community colleges, and shall make
7 25 specific recommendations on the elimination of chapter 260D
7 26 and for alternatives to present community college funding
7 27 including, but not limited to, a plan for distribution of
7 28 funds to community colleges. The department shall submit a
7 29 report of its findings and recommendations to the governor and
7 30 the general assembly by December 1, 1995.

Requires the Department of Education to conduct a study of the funding for community colleges and make specific recommendations to the Governor and the General Assembly by December 1, 1995.

7 31 COLLEGE STUDENT AID COMMISSION

7 32 Sec. 4. There is appropriated from the general fund of the
7 33 state to the college student aid commission for the fiscal
7 34 year beginning July 1, 1995, and ending June 30, 1996, the
7 35 following amounts, or so much thereof as may be necessary, to
8 1 be used for the purposes designated:

8 2 1. GENERAL ADMINISTRATION
8 3 For salaries, support, maintenance, miscellaneous purposes,
8 4 and for not more than the following full-time equivalent
8 5 positions:
8 6 ..... $ 321,256
8 7 ..... FTEs 7.05

General Fund appropriation to the College Student Aid Commission.

DETAIL: This is an increase of $14,847 and no change in FTE positions compared to the estimated FY 1995 appropriation. The changes include:

1. An increase of $4,847 for salary annualization.
2. An increase of $15,000 for vocational-technical tuition grants for students attending cosmetology and barber schools.
3. A decrease of $5,000 for the community foundation support.

VETOED: The Governor vetoed the requirement that $15,000 be used for barber and cosmetology grants.

8 8 [From the moneys appropriated in this subsection, VETOED
8 9 $15,000 for the fiscal year beginning July 1, 1995,
8 10 and ending June 30, 1996, shall be expended to provide
8 11 grants to students who would meet the requirements for
8 12 receipt of a vocational-technical tuition grant, but
8 13 who are enrolled in a licensed school of cosmetology
8 14 arts and sciences under chapter 157, or a licensed
8 15 barber school under chapter 158. The amount of the
8 16 grant made by the college student aid commission
8 17 pursuant to this subsection shall be not less than
8 18 $300 or the amount of the student's established
8 19 financial need.]

Requires that the College Student Aid Commission expend $15,000 for grants to students meeting the eligibility requirements for a vocational-technical tuition grant and enrolled in a licensed school of cosmetology or a licensed barber school. The grant is not to be less than $300 or the established financial need of a student.

VETOED: The Governor vetoed this paragraph, indicating that the College Student Aid Commission should have the flexibility to use the funds as necessary.

8 20 2. UNIVERSITY OF OSTEOPATHIC MEDICINE AND HEALTH SCIENCES

PG LN	Senate File 266	Explanation
8 21	a. For forgivable loans to Iowa students attending the university of osteopathic medicine and health sciences, under the forgivable loan program pursuant to section 261.19A: ..... $ 379,260	General Fund appropriation to the College Student Aid Commission for the University of Osteopathic Medicine and Health Sciences for the Forgivable Loan Program. DETAIL: Maintains current level of funding.
8 25	b. For the university of osteopathic medicine and health sciences for an initiative in primary health care to direct primary care physicians to shortage areas in the state: ..... $ 395,000	General Fund appropriation for the Primary Care Program. DETAIL: Maintains current level of funding.
8 29	The moneys appropriated in this lettered paragraph shall be used as follows: (1) To reduce student loan debt for primary care physicians in an amount not to exceed $30,000 per student for a four-year period of medical service in medically underserved areas of the state. (2) For tuition scholarships for students attending the university of osteopathic medicine and health sciences who agree to practice primary care medicine in medically underserved areas of the state. The student shall practice in the state two years for every year of tuition. A person receiving funds under this subparagraph shall not be eligible for funds under subparagraph (1). (3) For general administration costs of the university for the primary care initiative, the university shall expend an amount not to exceed $50,000. The university of osteopathic medicine and health sciences shall report quarterly to the legislative fiscal bureau concerning the expenditure of funds used pursuant to subparagraphs (1), (2), and (3) of this lettered paragraph. The university shall also submit the annual audit of the university to the legislative fiscal bureau within six months following the year being audited. The college student aid commission shall not provide moneys for subparagraphs (1) and (2) of this lettered paragraph until the university has signed	CODE: Requires the University of Osteopathic Medicine and Health Sciences to use the appropriation for the Primary Care Program for student loan buydowns, tuition scholarships, and administration costs. The amount for administration is limited to $50,000. Requires the University to provide a quarterly expenditure report to the LFB. Also requires the University to submit the annual financial audit of the University to the LFB. Permits the funds to carry over into FY 1997 if not used. DETAIL: For FY 1995, the University was required to expend $272,500 for student loan buydowns and was permitted to use $122,500 for administration. Of the $122,500 for administration, the University allocated $55,050 for tuition scholarships and $67,450 for administration.

9 19 and submitted contracts for the use of these moneys for
9 20 reduction of student loan debt and tuition scholarships.
9 21 Funds for subparagraph (3) of this lettered paragraph shall be
9 22 provided quarterly to the university. Notwithstanding section
9 23 8.33, the funds for this lettered paragraph shall not revert
9 24 to the general fund but be available for'expenditure the
9 25 following fiscal year for purposes of subparagraphs (1) and
9 26 (2).

9 27 3. STUDENT AID PROGRAMS
9 28 For payments to students for the Iowa grant program:
9 29 ..... $ 1,469,790

General Fund appropriation to the College Student Aid Commission for student aid programs, which include the Iowa Grant Program and the Graduate Student Financial Assistance Program.

DETAIL: Maintains current level of funding.

9 30 From the moneys appropriated in this subsection,
9 31 $1,397,790 for the fiscal year beginning July 1, 1995,
9 32 and ending June 30, 1996, shall be expended for an
9 33 Iowa grant program, with funds to be allocated to
9 34 institutions pursuant to section 261.93A. The
9 35 remainder shall be allocated for the graduate student
10 1 financial assistance program.

Requires $1,397,790 be expended for the Iowa Grant Program and $72,000 be expended for the Graduate Student Financial Assistance Program.

10 2 Sec. 5. There is appropriated from the loan reserve
10 3 account to the college student aid commission for the fiscal
10 4 year beginning July 1, 1995, and ending June 30, 1996, the
10 5 following amount, or so much thereof as may be necessary, to
10 6 be used for the purposes designated:
10 7 For operating costs of the Stafford loan program including
10 8 salaries, support, maintenance, miscellaneous purposes, and
10 9 for not more than the following full-time equivalent
10 10 positions:
10 11 ..... $ 4,714,570
10 12 ..... FTEs 31.95

Stafford Loan Fund appropriation for the operations of the Stafford Loan Program by the College Student Aid Commission.

DETAIL: This is a decrease of $51,880 and 1.32 FTE positions compared to the estimated FY 1995 appropriation because federal changes to the Program are expected to decrease the volume of loans guaranteed.

10 13 STATE BOARD OF REGENTS

PG LN	Senate File 266	Explanation
10 14	Sec. 6. There is appropriated from the general fund of the	
10 15	state to the state board of regents for the fiscal year	
10 16	beginning July 1, 1995, and ending June 30, 1996, the	
10 17	following amounts, or so much thereof as may be necessary, to	
10 18	be used for the purposes designated:	
10 19	1. OFFICE OF STATE BOARD OF REGENTS	
10 20	a. For salaries, support, maintenance, miscellaneous	General Fund appropriation to the Office of the Board
10 21	purposes, and for not more than the following full-time	of Regents.
10 22	equivalent positions:	
10 23	..... $ 1,097,601	DETAIL: This is a decrease of $27,021 and no change
10 24	..... FTEs 15.63.	in FTE positions compared to the estimated FY 1995
		appropriation. The changes include:
		1. An increase of $3,904 for salary annualization.
		2. A decrease of $925 as a result of the estimated reduction in employees' health insurance costs.
		3. A decrease of $30,000 for a one-time early retirement expenditure in FY 1995.
10 25	If the moneys provided in this lettered paragraph are	Requires that the Office of the Board of Regents
10 26	augmented by reimbursements from the institutions under the	notify the Chairpersons and Ranking Members of the
10 27	control of the state board of regents for the funding of the	Joint Education Appropriations Subcommittee if the
10 28	office of the state board of regents, the office shall report	Office charges institutions for operation of the
10 29	quarterly such reimbursements to the chairpersons and ranking	Office.
10 30	members of the joint appropriations subcommittee on education.	
10 31	b. For allocation by the state board of regents to the	General Fund appropriation to the Board of Regents
10 32	state university of Iowa, the Iowa state university of science	for tuition replacement.
10 33	and technology, and the university of northern Iowa to	
10 34	reimburse the institutions for deficiencies in their operating	DETAIL: This is an increase of $1,556,355 compared
10 35	funds resulting from the pledging of tuitions, student fees	to the estimated FY 1995 appropriation to pay the
11 1	and charges, and institutional income to finance the cost of	increased debt service costs. This appropriation
11 2	providing academic and administrative buildings and facilities	reimburses student fees used to pay the debt service
11 3	and utility services at the institutions:	on Academic Revenue Bonds.

11 4 ..... $ 27,400,000

11 5 The state board of regents, the department of management,
11 6 and the legislative fiscal bureau shall cooperate to determine
11 7 and agree upon, by November 15, 1995, the amount that needs to
11 8 be appropriated for tuition replacement for the fiscal year
11 9 beginning July 1, 1996.

Requires the State Board of Regents, the Department of Management, and the LFB to agree upon the amount needed for tuition replacement for FY 1997 by November 15, 1995.

11 10 c. For funds to be allocated to the southwest Iowa
11 11 graduate studies center:
11 12 ..... $ 71,662

General Fund appropriation to the Board of Regents for the Southwest Iowa Graduate Center.

DETAIL: Maintains current level of funding.

11 13 d. For funds to be allocated to the siouxland interstate
11 14 metropolitan planning council for the tristate graduate center
11 15 under section 262.9, subsection 21:
11 16 ..... $ 72,535

General Fund appropriation to the Board of Regents for the Tristate Graduate Center.

DETAIL: Maintains current level of funding.

11 17 e. For funds tb be allocated to the quad-cities graduate
11 18 studies center:
11 19 ..... $ 150,374

General Fund appropriation to the Board of Regents for the Quad-Cities Graduate Center.

DETAIL: Maintains current level of funding.

11 20 2. STATE UNIVERSITY OF IOWA

11 21 a. General university, including lakeside laboratory
11 22 For salaries, support, maintenance, equipment,
11 23 miscellaneous purposes, and for not more than the following
11 24 full-time equivalent positions:
11 25 ..... $192,122,000
11 26 ..... FTEs 4,020.97

General Fund appropriation to the University of Iowa (SUI) general university budget.

DETAIL: This is an increase of $1,771,972 and 16.00 FTE positions compared to the estimated FY 1995 appropriation. The changes include:

1. An increase of $876,400 for salary annualization.
2. An increase of $180,600 for library inflation.
3. An increase of $250,000 for graduate student assistance.

PG LN	Senate File 266	Explanation
		4. An increase of $280,000 for biosciences. 5. An increase of $300,000 for engineering building planning. 6. An increase of $285,000 for undergraduate education. 7. An increase of $64,441 for library technology. 8. A decrease of $264,469 as a result of the estimated reduction in employees' health insurance costs. 9. A decrease of $200,000 as a result of privatization efforts., 10. An increase of 2.50 FTE positions for the Primary Health Care Initiative. 11. An increase of 13.50 FTE positions for the increases in funding.
11 27 11 28 11 29	**b.** For the primary health care initiative in the college **of** medicine: ..... $ 770,000	General Fund appropriation to the SUI Primary Health Care Initiative. DETAIL: This is an increase of $140,000 compared to the estimated FY 1995 appropriation. The change includes: 1. $52,500 for planning of an Iowa dentist database. 2. $87,500 for the Waterloo integrated health professions pilot project.
11 30 11 31 11 32 11 33	From the moneys appropriated in this lettered paragraph, $330,000 shall be allocated to the department of family practice at the state university **of** Iowa college of medicine for family practice faculty and support staff.	Requires $330,000 of the Primary Health Care Initiative appropriation to be allocated to the Department of Family Practice.
11 34 11 35 12 1	**It is** the intent **of** the general assembly that the university place additional emphasis on the locum tenus program.	Specifies legislative intent regarding emphasis on the locum tenus program, which provides support to physicians in the community setting.

12 2 c. University hospitals
12 3 For salaries, general support, maintenance, equipment, and
12 4 miscellaneous purposes and for medical and surgical treatment
12 5 of indigent patients as provided in chapter 255, and for not
12 6 more than the following full-time equivalent positions:
12 7 ..... $ 28,821,254
12 8 ..... FTEs 5,780.87

General Fund appropriation to the SUI for the University of Iowa Hospitals and Clinics Indigent Care Program.

DETAIL: This is an increase of $98,695 and no change in FTE positions compared to the estimated FY 1995 appropriation. The changes include:

1. An increase of $128,205 for salary annualization.
2. A decrease of $29,510 as a result of the estimated reduction in employees' health insurance costs.

NOTE: The language permits the use of the appropriation for the general support of the University hospitals. In previous years, the appropriation was limited to the care of indigent patients.

12 9 The university of Iowa hospitals and clinics shall
12 10 submit quarterly a report regarding the portion of the
12 11 appropriation in this lettered paragraph expended on
12 12 general support in a format jointly developed by the
12 13 university of Iowa hospitals and clinics, the
12 14 legislative fiscal bureau, and the department of
12 15 management which delineates the expenditures and
12 16 purposes of the funds.

Requires the University of Iowa Hospitals and Clinics to report the expenditure of general support funds from the appropriation for the University Hospitals and Clinics.

12 17 Funds appropriated in this lettered paragraph shall not be
12 18 used to perform abortions except medically necessary
12 19 abortions, and shall not be used to operate the early
12 20 termination of pregnancy clinic except for the performance of
12 21 medically necessary abortions. For the purpose of this
12 22 lettered paragraph, an abortion is the purposeful interruption
12 23 of pregnancy with the intention other than to produce a live-
12 24 born infant or to remove a dead fetus, and a medically

Requires only medically necessary abortions for patients served by the Indigent Patient Care Program.

PG LN	Senate File 266	Explanation
12 25	necessary abortion is one performed under one of the following	
12 26	conditions:	
12 27	(1) The attending physician certifies that continuing the	
12 28	pregnancy would endanger the life of the pregnant woman.	
12 29	(2) The attending physician certifies that the fetus is	
12 30	physically deformed, mentally deficient, or afflicted with a	
12 31	congenital illness.	
12 32	(3) The pregnancy is the result of a rape which is	
12 33	reported within 45 days of the incident to a law enforcement	
12 34	agency or public or private health agency which may include a	
12 35	family physician.	
13 1	(4) The pregnancy is the result of incest which is	
13 2	reported within 150 days of the incident to a law enforcement	
13 3	agency or public or private health agency which may include a	
13 4	family physician.	
13 5	(5) The abortion is a spontaneous abortion, commonly known	
13 6	as a miscarriage, wherein not all of the products of	
13 7	conception are expelled.	
13 8	The total quota allocated to the counties for indigent	
13 9	patients for the fiscal year beginning July 1, 1995, shall not	
13 10	be lower than the total quota allocated to the counties for	
13 11	the fiscal year commencing July 1, 1994. The total quota	
13 12	shall be allocated among the counties on the basis of the 1990	
13 13	census pursuant to section 255.16.	
13 14	d. Psychiatric hospital	General Fund appropriation to the SUI for the Psychiatric Hospital.
13 15	For salaries, support, maintenance, equipment, and	
13 16	miscellaneous purposes and for the care, treatment, and	
13 17	maintenance of committed and voluntary public patients, and	
13 18	for not more than the following full-time equivalent	
13 19	positions:	
13 20	..... $ 7,018,877	DETAIL: This is an increase of $24,567 and no change in FTE positions compared to the estimated FY 1995 appropriation. The changes include:
13 21	..... FTEs 312.09	1. An increase of $34,195 for salary annualization. 2. A decrease of $9,628 as a result of the estimated reduction in employees' health insurance costs.

13 22 e. Hospital-school
13 23 For salaries, support, maintenance, miscellaneous purposes,
13 24 and for not more than the following full-time equivalent
13 25 positions:
13 26 ..... $ 5,705,918
13 27 ..... FTEs 174.01

General Fund appropriation to the **SUI** for the Hospital-School.

DETAIL: This is an increase of $41,462 and no change in FTE positions compared to the estimated FY 1995 appropriation. The changes include:

1. An increase of $53,500 for salary annualization.
2. A decrease of $12,038 as a result of the estimated reduction in employees' health insurance costs.

13 28 f. Oakdale campus
13 29 For salaries, support, maintenance, miscellaneous purposes,
13 30 and for not more than the following full-time equivalent
13 31 positions:
13 32 ..... $ 2,845,783
13 33 ..... FTEs 63.58

General Fund appropriation to the SUI for the Oakdale Campus.

DETAIL: This is an increase of $14,765 and no change in FTE positions compared to the estimated FY 1995 appropriation. The changes include:

1. An increase of $19,130 for salary annualization.
2. A decrease of $4,365 as a result of the estimated reduction in employees' health insurance costs.

13 34 g. State hygienic laboratory
13 35 For salaries, support, maintenance, miscellaneous purposes,
14 1 and for not more than the following full-time equivalent
14 2 positions:
14 3 ..... $ 3,155,100
14 4 ..... FTEs 101.38

General Fund appropriation to the SUI for the State Hygienic Laboratory.

DETAIL: This is an increase of $16,866 and no change in FTE positions compared to the estimated FY 1995 appropriation. The changes include:

1. An increase of $24,500 for salary annualization.
2. A decrease of $7,634 as a result of the estimated reduction in employees' health insurance costs.

14 5 h. Family practice program

General Fund appropriation to the SUI for the Family

PG LN	Senate File 266	Explanation
14 6	For allocation by the dean of the college of medicine, with approval of the advisory board, to qualified participants, to carry out chapter 148D for the family practice program, including salaries and support, and for not more than the following full-time equivalent positions:	Practice Program.
14 11	..... $ 1,990,327	
14 12	..... FTEs 180.74	DETAIL: This is an increase of $149,703 and 14.00 FTE positions compared to the estimated FY 1995 appropriation. The changes include: 1. An increase of $1,905 for salary annualization. 2. An increase of $148,190 and 14.00 FTE positions for Program expansion. 3. A decrease of $392 as a result of the estimated reduction in employees' health insurance costs. State funds pay for approximately 6.00% of the cost of each FTE position. Remaining funds are received from third party payors and localized community hospitals.
14 13	i. Child health care services	General Fund appropriation to the SUI for Specialized Child Health Services.
14 14	For specialized child health care services, including childhood cancer diagnostic and treatment network programs, rural comprehensive care for hemophilia patients, and the Iowa high-risk infant follow-up program, including salaries and support, and for not more than the following full-time equivalent positions:	
14 20	..... $ 440,054	
14 21	..... FTEs 10.93	DETAIL: This is a decrease of $763 and no change in FTE positions compared to the estimated FY 1995 appropriation. The changes include: 1. An increase of $100 for salary annualization. 2. A decrease of $863 as a result of the estimated reduction in employees' health insurance costs.
14 22	j. Agricultural health and safety programs	General Fund appropriation to the SUI for Agricultural Health and Safety Programs.
14 23	For agricultural health and safety programs, and for not more than the following full-time equivalent positions:	
14 25	..... $ 247,117	
14 26	..... FTEs 3.48	DETAIL: This is a decrease of $113 and no change in FTE positions compared to the estimated FY 1995 appropriation as a result of the estimated reduction in employees' health insurance costs.
14 27	k. Statewide cancer registry	General Fund appropriation to the SUI for the

14 28 For the statewide cancer registry, and for not more than
14 29 the following full-time equivalent positions:
14 30 ..... $ 188,734
14 31 ..... FTEs 3.07

Statewide Cancer Registry.

DETAIL: This is a decrease of $86 and no change in FTE positions compared to the estimated FY 1995 appropriation as a result of the estimated reduction in employees' health insurance costs.

14 32 l. Substance abuse consortium
14 33 For funds to be allocated to the Iowa consortium for
14 34 substance abuse research and evaluation, and for not more than
14 35 the following full-time equivalent positions:
15 1 ..... $ 62,004
15 2 ..... FTEs 1.15

General Fund appropriation to the SUI for the Substance Abuse Consortium.

DETAIL: This is a decrease of $28 and no change in FTE positions compared to the estimated FY 1995 appropriation as a result of the estimated reduction in employees' health insurance costs.

15 3 m. Center for biocatalysis
15 4 For the center for biocatalysis, and for not more than the
15 5 following full-time equivalent positions:
15 6 ..... $ 1,284,395
15 7 ..... FTEs 4.00

General Fund appropriation to the SUI for the Center for Biocatalysis.

DETAIL: This is a decrease of $586 and no change in FTE positions compared to the estimated FY 1995 appropriation as a result of the estimated reduction in employees' health insurance costs.

15 8 n. National advanced driving simulator
15 9 For the national advanced driving simulator, and for not
15 10 more than the following full-time equivalent positions:
15 11 ..... $ 599,726
15 12 ..... FTEs 5.00

General Fund appropriation to the SUI for the National Advanced Driving Simulator.

DETAIL: This is an increase of $326,073 and 0.60 FTE position compared to the estimated FY 1995 appropriation. The changes include:

1. An increase of $326,347 and 0.60 FTE position for facility planning for the Simulator.
2. A decrease of $274 as a result of the estimated reduction in employees' health insurance costs.

15 13 (I) Of the moneys appropriated in this lettered paragraph,
15 14 for the fiscal year beginning July 1, 1995, and ending June

Specifies that $326,347 of the appropriation for the Driving Simulator is contingent upon the selection of

PG LN	Senate File 266	Explanation
15 15	30, 1996, the appropriation of the sum of $326,347 is	the contractor by the federal Department of
15 16	contingent upon the announcement by the United States	Transportation for the Simulator system development.
15 17	department of transportation of the selection of the	
15 18	contractor for the national advanced driving simulator system	
15 19	development.	
15 20	(2) If the contingency in subparagraph (1) is met it is	Specifies legislative intent regarding planning for
15 21	the intent of the general assembly that of the moneys	the National Advanced Driving Simulator Facility.
15 22	appropriated in this lettered paragraph, the state university	Also specifies legislative intent regarding an
15 23	of Iowa shall expend $350,000, for the fiscal year beginning	appropriation in FY 1997 and FY 1998 of $5,350,000
15 24	July 1, 1995, and ending June 30, 1996, for planning and	for construction of the Facility.
15 25	architectural services related to the construction of the	
15 26	facility to house the national advanced driving simulator to	
15 27	be located at the Oakdale research park. It is further the	
15 28	intent of the general assembly to provide funding in fiscal	
15 29	years beginning July 1, 1996, and July 1, 1997, in the total	
15 30	amount of $5.35 million for the construction of the facility	
15 31	to house the national advanced driving simulator to match	
15 32	federal funds provided for the project. Funds provided for	
15 33	the construction of the facility to house the national	
15 34	advanced driving simulator in fiscal years beginning July 1,	
15 35	1996, and July 1, 1997, shall only be expended upon receiving	
16 1	notification from the national highway traffic safety	
16 2	administration that the United States congress has authorized	
16 3	the construction of the national advanced driving simulator,	
16 4	that federal funds have been appropriated to begin	
16 5	construction, and that delivery of the motion base, graphics	
16 6	system, and integrating software will take place in	
16 7	substantial compliance with the United States department of	
16 8	transportation's acquisition schedule as set forth in the	
16 9	cooperative agreement between the state university of Iowa and	
16 10	the national highway traffic safety administration.	
16 11	3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY	
16 12	a, General university	General Fund appropriation to Iowa State University
16 13	For salaries, support, maintenance, equipment,	(ISU) for the general operating budget.

16 14 miscellaneous purposes, and for not more than the following
16 15 full-time equivalent positions:
16 16 ..... $153,108,000
16 17 ..... FTEs 3,569.28

DETAIL: This is an increase of $1,776,353 and 13.00 FTE positions compared to the estimated FY 1995 appropriation. The changes include:

1. An increase of $503,289 for salary annualization.
2. An increase of $290,400 for library inflation.
3. An increase of $1,000,000 for the Healthy Livestock Program.
4. An increase of $216,231 for freshmen and minority retention.
5. An increase of $150,000 for undergraduate education.
6. An increase of $75,000 for duties related to the North American Free Trade Agreement (NAFTA) Export and Trade Summit.
7. A decrease of $258,567 as a result of the estimated reduction in employees' health insurance costs.
8. A decrease of $200,000 as a result of privatization efforts.
9. An increase of 10.00 FTE positions for increases in funding.

NOTE: The FY 1995 FTE positions are over-reported by 3.00 FTE positions.

16 18 Of the funds appropriated in this lettered paragraph, for
16 19 the fiscal year beginning July 1, 1995, and ending June 30,
16 20 1996, $1,000,000 shall be expended for purposes of the healthy
16 21 livestock program.

Requires ISU expend $1,000,000 of the appropriation for the Healthy Livestock Program.

16 22 Of the funds appropriated in this lettered paragraph, for
16 23 the fiscal year beginning July 1, 1995, and ending June 30,
16 24 1996, $75,000 shall be expended to hold a North American'free
16 25 trade agreement export and trade summit, in conjunction with

Requires that ISU expend $75,000 of the appropriation for a North American Free Trade Agreement (NAFTA) Export and Trade Summit. The General Assembly and various executive branch departments are to

PG LN	Senate File 266	Explanation
16 26	the Iowa general assembly, the cooperative extension service,	participate. A legislative committee is to plan and
16 27	the department of economic development, the department of	implement the Summit. Specific goals of the Summit
16 28	agriculture and land stewardship, and the department of	are delineated. Iowa State University is to seek
16 29	transportation. The university shall cooperate with a	participation in the Summit by business, labor, and
16 30	committee of legislators in the planning, implementation, and	individuals.
16 31	activities of the summit. The committee shall consist of two	
16 32	members appointed by the majority leader of the senate, two	
16 33	members appointed by the minority leader of the senate, two	
16 34	members appointed by the speaker of the house of	
16 35	representatives, and two members appointed by the minority	
17 1	leader of the house of representatives. The summit shall	
17 2	examine strategies regarding the expansion of export and trade	
17 3	opportunities with Canada and Mexico for agricultural,	
17 4	commercial, and telecommunications, durable goods and other	
17 5	manufactured products and services, due to the ratification of	
17 6	the North American free trade agreement, especially strategies	
17 7	to increase exports of agricultural products and businesses in	
17 8	rural communities, for assisting small and medium-sized	
17 9	businesses which do not currently export or trade with Canada	
17 10	or Mexico to initiate such trade, and for developing	
17 11	intermodal transportation systems to establish a Laredo to	
17 12	Duluth North American free trade agreement trade corridor.	
17 13	The summit shall also examine the activities of other states	
17 14	regarding efforts to promote trade with Canada or Mexico and	
17 15	the potential for cooperative efforts with other states, and	
17 16	strategies to mitigate any potential negative effects on any	
17 17	Iowa economic sector as a result of growth in export and trade	
17 18	with Canada and Mexico. The university shall seek the widest	
17 19	possible summit participation by public or private entities,	
17 20	businesses, labor organizations, other groups, or individual	
17 21	citizens.	
17 22	b. Agricultural experiment station	General Fund appropriation to ISU for the
17 23	For salaries, support, maintenance, miscellaneous purposes,	Agricultural Experiment Station.
17 24	and for not more than the following full-time equivalent	
17 25	positions:	DETAIL: This is an increase of $30,245 and a
17 26	..... $ 30,717,738	decrease of 0.01 FTE position compared to the

17 27 ..... FTEs 515.94

estimated FY 1995 appropriation. The changes include:

1. An increase of $65,563 for salary annualization.
2. A decrease of $35,318 as a result of the estimated reduction in employees' health insurance costs.
3. A decrease of 0.01 FTE position due to rounding.

NOTE: House File 584 (Rebuild Iowa Infrastructure Fund Allocation Act) specifies that ISU expend $100,000 of this appropriation for a Beginning Farm Center.

17 28 c. Cooperative extension service in agriculture and home
17 29 economics
17 30 For salaries, support, maintenance, and miscellaneous
17 31 purposes, including salaries and support for the fire service
17 32 institute, and for not more than the following full-time
17 33 equivalent positions:
17 34 ..... $ 18,268,621
17 35 ..... FTEs 428.25

General Fund appropriation to **ISU** for the Cooperative Extension Program.

DETAIL: This is a decrease of $1,010 and 0.03 FTE position compared to the estimated **FY** 1995 appropriation. The changes include:

1. An increase of $32,289 for salary annualization.
2. A decrease of $33,299 as a result of the estimated reduction in employees' health insurance costs.
3. A decrease of 0.03 FTE position due to rounding.

18 1 d. Leopold center
18 2 For agricultural research grants at Iowa state university
18 3 under section 266.398, and for not more than the following
18 4 full-time equivalent positions:
18 5 ..... $ 560,593
18 6 ..... FTEs 11.50

General Fund appropriation to ISU for the Leopold Center.

DETAIL: This is a decrease of $333 and no change in FTE positions compared to the estimated FY 1995 appropriation as a result of the estimated reduction in employees' health insurance costs.

18 7 e. For deposit in and the use of the livestock disease
18 8 research fund under section 267.8, and for not more than the

General Fund appropriation to ISU for Livestock Disease Research.

PG LN	Senate File 266	Explanation
18 9	following full-time equivalent positions:	
18 10	..... $ 276,022	DETAIL: This is a decrease of $164 and no change in FTE positions compared to the estimated FY 1995 appropriation as a result of the estimated reduction in employees' health insurance costs.
18 11	..... FTEs 3.37	
18 12	4. UNIVERSITY OF NORTHERN **IOWA**	
18 13	a. For salaries, support, maintenance, equipment,	General Fund appropriation to the University of Northern Iowa (UNI) for the general operating budget.
18 14	miscellaneous purposes, and for not more than the following	
18 15	full-time equivalent positions:	
18 16	..... $ 68,762,000	DETAIL: This is an increase of $877,784 and 83.42 FTE positions compared to the estimated FY 1995 appropriation. The changes include:
18 17	..... FTEs 1,436.18	1. An increase of $186,000 for salary annualization. 2. An increase of $99,000 for library inflation. 3. An increase of $164,000 for the cost *of* opening the library addition. 4. An increase of $150,000 for industrial technology. 5. An increase of $300,000 for undergraduate education. 6. An increase of $178,784 for educator development. 7. A decrease of $200,000 as a result of increased privatization efforts. 8. An increase of 18.50 FTE positions for increases in funding. NOTE: The remaining increase of 64.92 FTE positions is due to an under-representation of FY 1995 FTE positions for the UNI. The FTE positions authorized for FY 1995 were 1,417.68 FTE positions.
18 18	b. Recycling and reuse center:	General Fund appropriation to the UNI for the Recycle

18 19 ..... $ 239,745

and Reuse Center.

DETAIL: Maintains current level of funding.

18 20 5. STATE SCHOOL FOR THE DEAF
18 21 For salaries, support, maintenance, miscellaneous purposes,
18 22 and for not more than the following full-time equivalent
18 23 positions:
18 24 ..... $ 6,478,924
18 25 ..... FTEs 124.14

General Fund appropriation to the State School for the Deaf.

DETAIL: This is an increase of $66,414 and no change in FTE positions compared to the estimated FY 1995 appropriation. The changes include:

1. An increase of $37,128 for salary annualization.
2. An increase of $52,000 for a school bus.
3. A decrease of $16,714 as a result of the estimated reduction in employees' health insurance costs.
4. A decrease of $6,000 as a result of increased privatization efforts.

18 26 6. IOWA BRAILLE AND SIGHT SAVING SCHOOL
18 27 For salaries, support, maintenance, miscellaneous purposes,
18 28 and for not more than the following full-time equivalent
18 29 positions:
18 30 ..... $ 3,606,189
18 31 ..... FTEs 83.41

General Fund appropriation to the Iowa Braille and Sight Saving School.

DETAIL: This is an increase of $57,037 and no change in FTE positions compared to the estimated FY 1995 appropriation. The changes include:

1. An increase of $27,786 for salary annualization.
2. An increase of $52,000 for a school bus.
3. A decrease of $16,749 as a result of the estimated reduction in employees' health insurance costs.
4. A decrease of $6,000 as a result of increased privatization efforts.

18 32 7. TUITION AND TRANSPORTATION COSTS
18 33 For payment to local school boards for the tuition and
18 34 transportation costs of students residing in the Iowa braille

General Fund appropriation for tuition and transportation costs of certain students attending the Iowa School for the Deaf and the Iowa Braille and

PG LN	Senate File 266	Explanation
18 35	and sight saving school and the state school for the deaf	Sight Saving School.
19 1	pursuant to section 262.43 and for payment of certain clothing	
19 2	and transportation costs for students at these schools	DETAIL: Maintains current level of funding.
19 3	pursuant to section 270.5:	
19 4	..... $ 11,232	
19 5	Sec. 7. Reallocations of sums received under section 6,	Requires the Board of Regents to report reallocations
19 6	subsections 2, 3, 4, 5, and 6, of this Act, including sums	on a quarterly basis to the Co-chairpersons and
19 7	received for salaries, shall be reported on a quarterly basis	Ranking Members of the Legislative Fiscal Committee
19 8	to the co-chairpersons and ranking members of the legislative	and the Joint Education Appropriations Subcommittee.
19 9	fiscal committee and the joint appropriations subcommittee on	
19 10	education.	
19 11	Sec. 8. For the fiscal year beginning July 1, 1995, and	Permits the Board of Regents to use indebtedness to
19 12	ending June 30, 1996, the state board of regents may use	finance projects for energy cost savings.
19 13	notes, bonds, or other evidences of indebtedness issued under	
19 14	section 262.48 to finance projects that will result in energy	
19 15	cost savings in an amount that will cause the state board to	
19 16	recover the cost of the projects within an average of six	
19 17	years.	
19 18	Sec. 9. MEDICAL ASSISTANCE -- SUPPLEMENTAL AMOUNTS. For	Specifies procedures for the SUI and the Department
19 19	the fiscal year beginning July 1, 1995, and ending June 30,	of Human Services regarding the Supplemental
19 20	1996, the department of human services shall continue the	Disproportionate Share Payment System permitted by
19 21	supplemental disproportionate share and a supplemental	the federal government. The process permits the
19 22	indirect medical education adjustment applicable to state-	appropriation for the Indigent Care Program and the
19 23	owned acute care hospitals with more than 500 beds and shall	Indirect Medical Education Adjustment to draw
19 24	reimburse qualifying hospitals pursuant to that adjustment	additional federal moneys from Medicaid.
19 25	with a supplemental amount for services provided medical	
19 26	assistance recipients. The adjustment shall generate	
19 27	supplemental payments intended to equal the state	
19 28	appropriation made to a qualifying hospital for treatment of	
19 29	indigent patients as provided in chapter 255. To the extent	
19 30	of the supplemental payments, a qualifying hospital shall,	
19 31	after receipt of the funds, transfer to the department of	
19 32	human services an amount equal to the actual supplemental	
19 33	payments that were made in that month. The aggregate amounts	

19 34 for the fiscal year shall not exceed the state appropriation
19 35 made to the qualifying hospital for treatment of indigent
20 1 patients as provided in chapter 255. The department of human
20 2 services shall deposit the portion of these funds equal to the
20 3 state share in the department's medical assistance account and
20 4 the balance shall be credited to the general fund of the
20 5 state. To the extent that state funds appropriated to a
20 6 qualifying hospital for the treatment of indigent patients as
20 7 provided in chapter 255 have been transferred to the
20 8 department of human services as a result of these supplemental
20 9 payments made to the qualifying hospital, the department shall
20 10 not, directly or indirectly, recoup the supplemental payments
20 11 made to a qualifying hospital for any reason, unless an
20 12 equivalent amount of the funds transferred to the department
20 13 of human services by a qualifying hospital pursuant to this
20 14 provision is transferred to the qualifying hospital by the
20 15 department.
20 16 If the state supplemental amount allotted to the state of
20 17 Iowa for the federal fiscal year beginning October 1, 1995,
20 18 and ending September 30, 1996, pursuant to section 1923 (f)(3)
20 19 of the federal Social Security Act, as amended, or pursuant to
20 20 federal payments for indirect medical education is greater
20 21 than the amount necessary to fund the federal share of the
20 22 supplemental payments specified in the preceding paragraph,
20 23 the department of human services shall increase the
20 24 supplemental disproportionate share or supplemental indirect
20 25 medical education adjustment by the lesser of the amount
20 26 necessary to utilize fully the state supplemental amount or
20 27 the amount of state funds appropriated to the state university
20 28 of Iowa general education fund and allocated to the university
20 29 for the college of medicine. The state university of Iowa
20 30 shall transfer from the allocation for the college of medicine
20 31 to the department of human services, on a monthly basis, an
20 32 amount equal to the additional supplemental payments made
20 33 during the previous month pursuant to this paragraph. A
20 34 qualifying hospital receiving supplemental payments pursuant
20 35 to this paragraph that are greater than the state

21 1 appropriation made to the qualifying hospital for treatment of
21 2 indigent patients as provided in chapter 255 shall be
21 3 obligated as a condition of its participation in the medical
21 4 assistance program to transfer to the state university of Iowa
21 5 general education fund on a monthly basis an amount equal to
21 6 the funds transferred by the state university of Iowa to the
21 7 department of human services. To the extent that state funds
21 8 appropriated to the state university of Iowa and allocated to
21 9 the college of medicine have been transferred to the
21 10 department of human services as a result of these supplemental
21 11 payments made to the qualifying hospital, the department shall
21 12 not, directly or indirectly, recoup these supplemental
21 13 payments made to a qualifying hospital for any reason, unless
21 14 an equivalent amount of the funds transferred to the
21 15 department of human services by the state university of Iowa
21 16 pursuant to this paragraph is transferred to the qualifying
21 17 hospital by the department.
21 18 Continuation of the supplemental disproportionate share and
21 19 supplemental indirect medical education adjustment shall
21 20 preserve the funds available to the university hospital for
21 21 medical and surgical treatment of indigent patients as
21 22 provided in chapter 255 and to the state university of Iowa
21 23 for educational purposes at the same level as provided by the
21 24 state funds initially appropriated for that purpose.
21 25 The department of human services shall, in any compilation
21 26 of data or other report distributed to the public concerning
21 27 payments to providers under the medical assistance program,
21 28 set forth reimbursements to a qualifying hospital through the
21 29 supplemental disproportionate share and supplemental indirect
21 30 medical education adjustment as a separate item and shall not
21 31 include such payments in the amounts otherwise reported as the
21 32 reimbursement to a qualifying hospital for services to medical
21 33 assistance recipients.
21 34 For purposes of this section, supplemental payment means
21 35 a supplemental payment amount paid for medical assistance to a
22 1 hospital qualifying for that payment under this section.

22 2 DEPARTMENT OF CULTURAL AFFAIRS

22 3 Sec. 10. There is appropriated from the general fund of
22 4 the state to the department of cultural affairs for the fiscal
22 5 year beginning July 1, 1995, and ending June 30, 1996, the
22 6 following amounts, or so much thereof as is necessary, to be
22 7 used for the purposes designated:

22 8 1. ARTS DIVISION
22 9 For salaries, support, maintenance, miscellaneous purposes,
22 10 including funds to match federal grants, for areawide arts and
22 11 cultural service organizations that meet the requirements of
22 12 chapter 303C, and for not more than the following full-time
22 13 equivalent positions:
22 14 ..... $ 1,050,292
22 15 ..... FTEs 10.00

General Fund appropriation to the Arts Division of the Department of Cultural Affairs.

DETAIL: This is an increase of $5,171 and no change in FTE positions compared to the estimated FY 1995 appropriation due to salary annualization.

22 16 2. HISTORICAL DIVISION
22 17 For salaries, support, maintenance, miscellaneous purposes,
22 18 and for not more than the following full-time equivalent
22 19 positions:
22 20 ..... $ 2,459,877
22 21 ..... FTEs 58.00

General Fund appropriation to the Historical Society of the Department of Cultural Affairs.

DETAIL: This is an increase of $104,514 and 2.00 FTE positions compared to the estimated FY 1995 appropriation. The changes include:

1. An increase of $65,986 and 2.00 FTE positions for preservation of historic exhibits.
2. An increase of $38,528 for salary annualization.

22 22 [It is the intent of the general assembly that capitol VETOED
22 23 security reallocate personnel to properly protect the state
22 24 historical building.]

Requires the Capitol Security staff of the Department of Public Safety to reallocate personnel to properly protect the State Historical Building.

VETOED: The Governor vetoed this language stating the Department of Public Safety is in the best position to make decisions regarding Capitol security, including the assignment of staff to areas of greatest need.

PG LN	Senate File 266			Explanation
22 25	3. HISTORIC SITES			General Fund appropriation to the Historic Sites.
22 26	For salaries, support, maintenance, miscellaneous purposes,			
22 27	and for not more than the following full-time equivalent			
22 28	positions:			
22 29	.....	$	228,799	DETAIL: This is an increase of $861 and no change in FTE positions compared to the estimated FY 1995 appropriation. The changes include:
22 30	.....	FTEs	3.00	
				1. An increase of $1,799 for salary annualization.
				2. A decrease of $938 as a result of the estimated reduction in empioyees' health insurance costs.
22 31	4. ADMINISTRATION			General Fund appropriation to the Department of Cultural Affairs Administration Division.
22 32	For salaries, support, maintenance, miscellaneous purposes,			
22 33	and for not more than the following full-time equivalent			
22 34	positions:			
22 35	.....	$	213,920	DETAIL: This is a decrease of $47,315 and no change in FTE positions compared to the estimated FY 1995 appropriation. The changes include:
23 1	.....	FTEs	4.30	
				1. A decrease of $50,000 for one-time expenditures for community cultural caucuses that were funded in FY 1995.
				2. An increase of $2,685 for salary annualization.
23 2	5. COMMUNITY CULTURAL GRANTS			General Fund appropriation to the Department of Cultural Affairs for the Community Cultural Grant Program.
23 3	For planning and programming for the community cultural			
23 4	grants program established under section 303.3, and for not			
23 5	more than the following full-time equivalent position:			
23 6	.....	$	703,234	DETAIL: Maintains current level of funding.
23 7	.....	FTEs	0.70	
				INTENT: Prohibits the Department from expending more than 5.00% of the funds appropriated for grants on administration. Of the appropriation, the Department shall allocate the following:
				1. $519,200 for Community Cultural Grants.
				2. $182,400 for Cultural Enrichment Grants.

23 8 Sec. 11. Notwithstanding section 8.33, funds appropriated
23 9 in 1993 Iowa Acts, chapter 180, section 64, remaining
23 10 unencumbered or unobligated on June 30, 1995, shall not revert
23 11 to the general fund of the state but are appropriated to and
23 12 shall be available for expenditure by the department of
23 13 education for the fiscal year beginning July 1, 1995, and
23 14 ending June 30, 1996, and of those funds remaining, $250,000
23 15 shall be expended for purposes of the career pathways program
23 16 in addition to any other funds provided for the career
23 17 pathways program under this Act.

CODE: Requires $250,000 of excess lottery funds that were appropriated to the Department of Education for a computer initiative in FY 1994 not revert but be used by the Department for the Career Pathways Program.

NOTE: The Career Pathways Program is appropriated $650,000 from the General Fund for FY 1996 in Section 1.11 of this Act making total funds of $900,000 available for the Program in FY 1996.

23 18 Sec. 12. Notwithstanding section 8.33, funds appropriated
23 19 in 1994 Iowa Acts, chapter 1193, section 14, remaining
23 20 unencumbered or unobligated on June 30, 1995, shall not revert
23 21 to the general fund of the state but shall be available for
23 22 purposes of the Iowa grant program, in addition to funds
23 23 appropriated in section 4, subsection 3, of this Act, with
23 24 funds to be distributed pursuant to section 261.93A.

CODE: Prohibits the $28,392 remaining from the Higher Education Strategic Planning Council in FY 1995 from reverting and allocates the funds for the Iowa Grant Program in FY 1996.

DETAIL: This Section takes effect upon enactment.

23 25 Sec. 13. Notwithstanding section 257B.1A, subsection 4,
23 26 and 1994 Iowa Acts, chapter 1193, section 15, for the fiscal
23 27 year beginning July 1, 1994, and ending June 30, 1995, the
23 28 remaining portion of the interest earned on the permanent
23 29 school fund shall, after transfers are made pursuant to
23 30 section 257B.1A, subsections 2 and 3, be deposited in the
23 31 interest for Iowa schools fund established under this Act.

CODE: Requires the remaining interest earned on the Permanent School Fund during FY 1995 after distribution to the First-In-the-Nation-in-Education (FINE) Foundation and the National Center for Gifted and Talented Education be deposited in the Interest for Iowa Schools Fund.

23 32 Sec. 14. There is appropriated from the scholarship and
23 33 tuition grant reserve fund to the college student aid
23 34 commission for the fiscal year beginning July 1, 1995, and
23 35 ending June 30, 1996, the amount of $160,000 for purposes of
24 1 the work-study program, in addition to funds appropriated in
24 2 section 261.85.

Scholarship and Tuition Grant Reserve Fund appropriation of $160,000 to the College Student Aid Commission.

DETAIL: The funds remain from FY 1993 and FY 1994 appropriations for the Tuition Grant Program, the State Scholarship Program, and the Vocational-Technical Tuition Grant Program. The moneys are to supplement the $2,950,000 appropriation for the College Work Study Program.

PG LN	Senate File 266	Explanation
24 3	Sec. 15. Funds appropriated for state scholarships pursuant to section 261.25, subsection 2, for the fiscal year beginning July 1, 1995, and ending June 30, 1996, shall be used in their entirety to fund scholarships to eligible students, and the college student aid commission shall not place an across-the-board ceiling on the amount distributed under the state scholarship program.	Prohibits the College Student Aid Commission from using funds appropriated for the State Scholarship Program for other programs.
24 10	Sec. 16. Section 257B.1, subsection 5, Code 1995, is amended by striking the subsection.	CODE: Eliminates the requirement that the interest earned on the Permanent School Fund that is not distributed to the First-In-the-Nation-in-Education (FINE) Foundation or the National Center for Gifted and Talented Education be deposited in the Permanent School Fund.
24 12	Sec. 17. Section 257B.1A, Code 1995, is amended by striking the section and inserting in lieu thereof the following: 257B.1A TRANSFER OF INTEREST. 1. The interest for Iowa schools fund is established in the office of treasurer of state. The department of revenue and finance shall deposit interest earned on the permanent school fund in the interest for Iowa schools fund. Moneys in the interest for Iowa schools fund shall be transferred or allocated only for school purposes as provided in this section. 2. For a transfer of moneys from the interest for Iowa schools fund to the first in the nation in education foundation, prior to July 1, October 1, January 1, and March 1 of each year, the governing board of the first in the nation in education foundation established in section 257A.2 shall certify to the treasurer of state the cumulative total value of contributions received under section 257A.7 for deposit in the first in the nation in education fund and for the use of the foundation. The cumulative total value of contributions received includes the value of the amount deposited in the	CODE: Creates the Interest for Iowa Schools Fund and requires all remaining interest earned on the Permanent School Fund not distributed to the First-In-the-Nation-in-Education (FINE) Foundation or the National Center for Gifted and Talented Education be deposited in the Fund. NOTE: This does not change the distribution of funds to the First-In-the-Nation-in-Education (FINE) Foundation or the National Center for Gifted and Talented Education.

24 33 national center endowment fund established in section 263.8A
24 34 in excess of eight hundred seventy-five thousand dollars. The
24 35 value of in-kind contributions shall be based upon the fair
25 1 market value of the contribution determined for income tax
25 2 purposes.
25 3 The portion of the interest in Iowa schools fund that is
25 4 equal to the cumulative total value of contributions, less the
25 5 portion of the interest in Iowa schools fund dedicated to the
25 6 national center for gifted and talented education, is
25 7 dedicated to the first in the nation in education foundation
25 8 for that year. The interest earned on this dedicated amount
25 9 shall be transferred by the treasurer of state to the credit
25 10 of the first in the nation in education foundation.
25 11 3. For a transfer of moneys from the interest in Iowa
25 12 schools fund to the national center endowment fund established
25 13 in section 263.8A, prior to July 1, October 1, January 1, and
25 14 March 1 of each year, the state university of Iowa shall
25 15 certify to the treasurer of state the cumulative total value
25 16 of contributions received and deposited in the national center
25 17 endowment fund. Within fifteen days following certification
25 18 by the state university of Iowa, the treasurer of state shall
25 19 transfer from the interest in Iowa schools fund to the
25 20 national center an amount equal to one-half the cumulative
25 21 total value of the contributions deposited in the national
25 22 center endowment fund, not to exceed eight hundred seventy-
25 23 five thousand dollars.

25 24 Sec. 18. NEW SECTION. 260C.24 PAYMENT OF APPROPRIATION.
25 25 Pavment of appropriations for distribution under this
25 26 chapter or of appropriations made in lieu of such
25 27 appropriations, shall be made by the department of revenue and
25 28 finance in monthly installments due on or about the fifteenth
25 29 of each month of a budget year, and installments shall be as
25 30 nearly equal as possible, as determined by the department of
25 31 revenue and finance, taking into consideration the relative
25 32 budget and cash position of the state resources.

CODE: Requires that the General Fund appropriation to community colleges be paid in equal monthly installments on or about the fifteenth of each month.

PG LN	Senate File 266	Explanation
25 33	Sec. 19. NEW SECTION. 260C.29 CAREER OPPORTUNITY PROGRAM	CODE: Creates the Career Opportunity Program to promote and enhance educational opportunities and provide job creation and career advancement for minority persons by providing assistance to minority students in a field of study in which minorities are currently under-represented or underutilized.
25 34	-- MISSION.	
25 35	1. The mission of the career opportunity program	
26 1	established in this section is to encourage collaborative	
26 2	efforts by a community college, the institutions under the	
26 3	control of the state board of regents, and business and	
26 4	industry to enhance the educational opportunities and provide	
26 5	for job creation and career advancement for Iowa's minority	
26 6	persons by providing assistance to minority persons who major	
26 7	in fields or subject areas where minorities are currently	
26 8	underrepresented or underutilited.	
26 9	2. A career opportunity program is established to be	
26 10	administered by the community college located in a county with	
26 11	a population in excess of three hundred thousand. The	
26 12	community college shall provide office space for the efficient	
26 13	operation of the program. The community college shall employ	
26 14	a director for the program. The director of the program shall	
26 15	employ necessary support staff. The director and staff shall	
26 16	be employees of the community college.	
26 17	3. The director of the program shall do the following:	
26 18	a. Direct the coordination of the program between the	
26 19	community college and the institutions of higher education	
26 20	under the control of the state board of regents.	
26 21	b. Propose rules to the state board of education as	
26 22	necessary to implement the program.	
26 23	c. Recruit minority persons into the program.	
26 24	d. Enlist the assistance and cooperation of leaders from	
26 25	business and industry to provide job placement services for	
26 26	students who are successfully completing the program.	
26 27	e. Prepare and submit an annual report to the governor and	
26 28	the general assembly by January 15.	
26 29	4. To be eligible for the program, a minority person shall	
26 30	be a resident of Iowa who is accepted for admission at or	
26 31	attends a community college or an institution of higher	
26 32	education under the control of the state board of regents. In	
26 33	addition, the person shall major in or achieve credit toward	
26 34	an associate degree, a bachelor's degree, or a master's degree	

26 35 in a field or subject area where minorities are
27 1 underrepresented or underutilized.
27 2 5. The amount of assistance provided to a student under
27 3 this section shall not exceed the cost of tuition, fees, and
27 4 books required for the program in which the student is
27 5 enrolled and attends. As used in this section, books may
27 6 include book substitutes, including reusable workbooks, loose-
27 7 leaf or bound manuals, and computer software materials used as
27 8 book substitutes. A student who meets the qualifications of
27 9 this section shall receive assistance under this section for
27 10 not more than the equivalent of two full years of study.
27 11 6. For purposes of this section, minority person means a
27 12 person who is Black, Hispanic, Asian, or a Pacific Islander,
27 13 American Indian, or an Alaskan native American.

27 14 Sec. 20. Section 260D.14A, unnumbered paragraphs 1 and 5,
27 15 Code 1995, are amended to read as follows:
27 16 The department of education shall provide for the
27 17 establishment of a community college excellence 2000 account
27 18 in the office of the treasurer of state for deposit of moneys
27 19 appropriated to the account for purposes of funding quality
27 20 instructional centers and program and administrative sharing
27 21 agreements under sections 260C.45 and 260C.46. There is
27 22 appropriated from the general fund of the state to the
27 23 department of education for the fiscal year beginning July 1,
27 24 $995 ~~1997~~, an amount equal to two and five-tenths percent of
27 25 the total state general aid generated for all community
27 26 colleges during the budget year under this chapter for deposit
27 27 in the community college excellence 2000 account. In the next
27 28 succeeding two fiscal years, the percent multiplier shall be
27 29 increased in equal increments until the multiplier reaches
27 30 seven and one-half percent of the total state general aid
27 31 generated for all community colleges during the budget year.
27 32 It is the intent of the general assembly that the general
27 33 assembly enact legislation by July 1, ~~1995~~ ~~1997~~, that will
27 34 increase the maximum percent multiplier established in this
27 35 section from seven and five-tenths percent to ten percent.

CODE: Delays establishment of the Community College Excellence 2000 Account from FY 1996 to FY 1998.

DETAIL: This Account was established to provide quality instructional centers and program and administrative sharing agreements. The Account was originally scheduled to begin in FY 1992 and was deferred to FY 1996. Current law requires funding at 2.50% of the community college foundation formula. The percentage is to grow in increments of 2.50% until the total is 7.50%.

FISCAL IMPACT: If implementation is not delayed, the standing unlimited appropriation would be approximately $4,100,000 for FY 1996.

PG LN	Senate File 266	Explanation
28 1	Sec. 21. Section 261.12, subsection 1, paragraph b, Code 1995, is amended to read as follows: b. For the fiscal year beginning July 1, ~~1989~~ 1995, and for each following fiscal year, two thousand ~~six~~ nine hundred ~~fifty~~ dollars.	CODE: Increases the maximum Tuition Grant from $2,650 to $2,900. DETAIL: This would result in the average grant increasing from $2,250 to $2,500 with the corresponding increase in funding in Section 22 of this Act.
28 6	Sec. 22. Section 261.25, subsection 1, Code 1995, is amended to read as follows: 1. There is appropriated from the general fund of the state to the commission for each fiscal year the sum of ~~thirty-two~~ thirty-five million ~~four~~ six hundred ~~twenty-two~~ sixty-four thousand ~~three~~ seven hundred ~~sixty-two~~ fifty dollars for tuition grants.	CODE: General Fund appropriation of $35,822,362 for the Tuition Grant Program. DETAIL: This is an increase of $3,242,388 compared to the estimated FY 1995 appropriation to provide additional grants.
28 13	Sec. 23. NEW SECTION. 261.51 CHIROPRACTIC GRADUATE STUDENT FORGIVABLE LOANS. 1. A chiropractic graduate student forgivable loan program is established, to be administered by the college student aid commission for resident graduate students who are enrolled at Iowa chiropractic colleges and universities. A resident graduate student attending an Iowa chiropractic college or university is eligible for loan forgiveness under the program if the student meets all of the following conditions: a. The student graduates from an Iowa chiropractic college or university that meets the requirements for approval under section 151.4. b. The student has completed a chiropractic residency program. c. The student practices in the state of Ipwa. d. The student has made application for, using the procedures specified in section 261.16, and received moneys through the college student aid commission from the funds allocated for loans under this section. 2. Of the moneys loaned to an eligible student, for each	CODE: Creates a Chiropractic Graduate Student Loan Program for resident graduate students enrolled at Iowa chiropractic colleges and universities. Eligibility conditions are specified. Loans for a maximum of $1,100 per year are to be forgiven, for a year of practice in Iowa, up to four years. NOTE: This Program is not funded in FY 1996.

28 33 year of up to and including four years of practice in Iowa,
28 34 the amount of one thousand one hundred dollars shall be
28 35 forgiven. If a student fails to complete a year of practice
29 1 in the state, the loan amount for that year shall not be
29 2 forgiven. Forgivable loans made to eligible students shall
29 3 not become due, for repayment purposes, until after the
29 4 student has completed the student's residency.
29 5 3. For purposes of this section graduate student means a
29 6 student who has completed at least ninety semester hours, or
29 7 the trimester or quarter equivalent, of postsecondary course
29 8 work at a public higher education institution or at an
29 9 accredited private institution, as defined under section
29 10 261.9. The college student aid commission shall adopt rules,
29 11 consistent with rules used for students enrolled in higher
29 12 education institutions under the control of the state board of
29 13 regents, for purposes of determining Iowa residency status of
29 14 graduate students under this section. The commission shall
29 15 also adopt rules which provide standards, guidelines, and
29 16 procedures for the receipt, processing, and administration of
29 17 student applications and loans under this section.

29 18 Sec. 24. Section 261.85, unnumbered paragraph 1, Code
29 19 1995, is amended to read as follows:
29 20 There is appropriated from the general fund of the state to
29 21 the commission for each fiscal year the sum of two million
29 22 ~~eight~~ nine hundred ~~ninety-eight~~ fifty thousand ~~eight hundred~~
29 23 ~~forty~~ dollars for the work-study program.

CODE: General Fund appropriation of $2,950,000 for the College Work-Study Program.

DETAIL: This is an increase of $51,160 compared to the estimated FY 1995 appropriation to add an additional 61 student positions compared to the FY 1995 number of student positions.

29 24 [Sec. 25. Section 262.2, Code 1995, is amended to read as VETOED
29 25 follows:
29 26 262.2 APPOINTMENT -- TERM OF OFFICE.
29 27 1. The members shall be appointed by the governor subject
29 28 to confirmation by the senate. The term of each member of the
29 29 board shall be for six years. The terms of three members of
29 30 the board shall begin and expire in each odd-numbered year as
29 31 provided in section 69.19.

CODE: Specifies that student government organizations at Regents institutions are to submit names of eligible students for the student member of the Board of Regents to the Governor for appointment to the Board.

VETOED: The Governor vetoed this Section, indicating that the members of the Board of Regents are to

PG LN	Senate File 266	Explanation
29 32	2. The recognized student government organization at each	represent the people of Iowa and not a particular
29 33	of the three institutions of higher learning under the control	organization or. interest group.
29 34	of the board shall submit, at least biennially, to the	
29 35	executive director who shall transfer to the governor a list	
30 1	of at least three names of students eligible to represent the	
30 2	institution on the board. The governor may appoint the ninth	
30 3	member of the board from the lists of names submitted by the	
30 4	recognized student organizations.	
30 5	Sec. 26. Section 275.55A, Code 1995, is amended to read as	CODE: Prohibits a student who has been expelled from
30 6	follows:	a school district from attending a new school until
30 7	275.55A ATTENDANCE IN OTHER DISTRICT.	approved by a vote of the board of directors of the
30 8	A ~~pupil~~ student enrolled in ninth, tenth, or eleventh grade	new district.
30 9	during the school year preceding the effective date of a	
30 10	dissolution proposal, who was a resident of the school	
30 11	district that dissolved, may enroll in ~~any~~ a school district	
30 12	to which territory of the school district that dissolved was	
30 13	attached until ~~that pupil's~~ the student's graduation from high	
30 14	school, unless the student was expelled or suspended from	
30 15	school and the conditions of expulsion or suspension have not	
30 16	been met. The student under expulsion or suspension shall not	
30 17	be enrolled until the board of directors of the school	
30 18	district to which territory of the dissolved school district	
30 19	was attached approves, by majority vote, the enrollment of the	
30 20	student. Notwithstanding section 282.24, the district of	
30 21	residence of the ~~pupil~~ student, determined in the dissolution	
30 22	proposal, shall pay tuition to the school district selected by	
30 23	the ~~pupil~~ student in an amount not to exceed the district cost	
30 24	per pupil of the district of residence and the school district	
30 25	selected by the ~~pupil~~ student shall accept that tuition	
30 26	payment and enroll the ~~pupil~~ student.	
30 27	Sec. 27. Section 282.4, Code 1995, is amended to read as	CODE: Corresponding language relating to expulsion
30 28	follows:	of students from a school district.
30 29	282.4 SUSPENSION -- EXPULSION ~~----DISMISSAL~~.	
30 30	1. The board may, by a majority vote, expel any ~~pupil~~	
30 31	student from school for a violation of the regulations or	

30 32 rules established by the board, or when the presence of the
30 33 ~~pupil~~ student is detrimental to the best interests of the
30 34 school. The board may confer upon any teacher, principal, or
30 35 superintendent the power temporarily to ~~dismiss~~ suspend a
31 1 ~~pupil~~ student, notice of ~~such dismissal~~ the suspension being
31 2 at once given in writing to the president of the board.
31 3 2. A ~~pupil~~ student who commits an assault, as defined
31 4 under section 708.1, against a school employee in a school
31 5 building, on school grounds, or at a school-sponsored function
31 6 shall be suspended for a time to be determined by the
31 7 principal. Notice of the suspension shall be immediately sent
31 8 to the president of the board. By special meeting or at the
31 9 next regularly scheduled board meeting, the board shall review
31 10 the suspension and decide whether to hold a disciplinary
31 11 hearing to determine whether or not to order further sanctions
31 12 against the ~~pupil~~ student, which may include expelling the
31 13 ~~pupil~~ student. In making its decision, the board shall
31 14 consider the best interests of the school district, which
31 15 shall include what is best to protect and ensure the safety of
31 16 the school employees and ~~pupils~~ students from the ~~pupil~~
31 17 student committing the assault.
31 18 A ~~pupil~~ student shall not be suspended or expelled pursuant
31 19 to this section if the suspension or expulsion would violate
31 20 the federal Individuals with Disabilities Education Act.
31 21 3. Notwithstanding section 282.6, if a student has been
31 22 expelled or suspended from school and has not met the
31 23 conditions of the expulsion or suspension and if the student,
31 24 or the parent or guardian of the student, changes district of
31 25 residence, the student shall not be enrolled in the new
31 26 district of residence until the board of directors of the new
31 27 district of residence approves, by a majority vote, the
31 28 enrollment of the student.

31 29 Sec. 28. Section 282.5, Code 1995, is amended to read as
31 30 follows:
31 31 282.5 READMISSION OF STUDENT.
31 32 When a student is ~~dismissed~~ suspended by a teacher,

CODE: Corresponding language relating to expulsion of students from a school district.

PG LN	Senate File 266	Explanation
31 33	principal, or superintendent, pursuant to section 282.4, the	
31 34	student may be readmitted by the teacher, principal, or	
31 35	superintendent, but when expelled by the board the student may	
32 1	be readmitted only by the board or in the manner prescribed by	
32 2	the board.	
32 3	Sec. 29. Section 294A.25, subsection 8, Code 1995, is	CODE: Allocates $1,250,000 from Phase III moneys to support operations of the New Iowa Schools Development Corporation for school transformation design and implementation projects. Also requires $150,000 of the funds to be used for school and community planning.
32 4	amended to read as follows:	
32 5	8. For the fiscal year beginning July 1, 3994 ~~1995~~, to the	
32 6	department of education from phase III moneys the amount of	
32 7	one million two hundred fifty thousand dollars for support for	
32 8	the operations of the new Iowa schools development corporation	
32 9	and for school transformation design and implementation	
32 10	projects administered by the corporation. Of the amount	DETAIL: This is an increase of $250,000 compared to the FY 1995 level of allocation. For FY 1995, $150,000 was allocated for school and community planning from Phase 1
32 11	provided in this subsection, one hundred fifty thousand	
32 12	dollars shall be used for the school and community planning	
32 13	initiative.	
32 14	[Sec. 30. Section 303.3, subsection 3, Code 1995, is VETOED	CODE: Allows funds remaining from the FY 1995 appropriation to the Cultural Grant Program to carry forward to FY 1996.
32 15	amended to read as follows:	
32 16	3. Notwithstanding section 8.33, moneys committed to	
32 17	grantees under contract that remain unexpended on June 30 of	
32 18	any fiscal year shall not revert but shall be available for	
32 19	expenditure for purposes of the ~~contract~~ program until June 30	
32 20	of the succeeding fiscal year.]	VETOED: The Governor vetoed this language stating it is not consistent with good fiscal practices and grant funds not expended or obligated should continue to revert to the General Fund. The Governor also requested that the Department of Management assist the Department of Cultural Affairs in establishing a grant process to assure that grants funds are committed prior to the end of the fiscal year to the extent possible.
32 21	Sec. 31. FUNDS TRANSFERRED.	
32 22	1. For the fiscal year beginning July 1, 1995, and ending	CODE: Allocates $150,000 for the management information system within the Department of Education Administration Division from funds transferred to
32 23	June 30, 1996, the amount of $150,000 is to be paid to the	
32 24	department of education from additional funds transferred from	

32 25 phase I to phase III for development of a K-12 and community
32 26 college management information system. Notwithstanding
32 27 section 294A.20, if the additional funds transferred from
32 28 phase I to phase III are insufficient for purposes of the
32 29 appropriation provided under this subsection, moneys allocated
32 30 to phase III, which would otherwise revert to the general fund
32 31 under section 294A.20, shall be transferred to the department
32 32 in an amount sufficient to fully fund the appropriation made
32 33 under this subsection. The department shall submit a report
32 34 to the legislative fiscal bureau by January 1, 1996,
32 35 describing the specific expenditure of funds appropriated by
33 1 the general assembly for purposes of the management
33 2 information system; the estimated time of completion of the
33 3 system; the department's accomplishments under the system; and
33 4 any recommendations for future system funding needs.

Phase III from Phase I of the Education Excellence appropriation. If funds transferred to Phase III from Phase I are insufficient, funds from Phase III that would otherwise revert to the General Fund are to be used.

DETAIL: This is a new allocation.

NOTE: Current law allocates an additional $180,000 to the Department of Education for the management information system for community colleges, $50,000 for the Geography Alliance, and $70,000 for the Governor's Summer Institute for the Gifted and Talented.

33 5 2, For the fiscal year beginning July 1, 1995, and ending
33 6 June 30, 1996, up to $50,000 from additional funds transferred
33 7 from phase I to phase III is to be paid to the department of
33 8 education for support of the Iowa mathematics and science
33 9 coalition. If funds available from the specified sources are
33 10 insufficient to fully fund the appropriation, the amount
33 11 appropriated to the department under this subsection shall be
33 12 reduced to an amount equal to the available funds.

Allocates $50,000 to the Iowa Math and Science Coalition from funds transferred to Phase III from Phase I of the Education Excellence appropriation. If funds transferred to Phase III from Phase I are insufficient, funds from Phase III that would otherwise revert to the General Fund are to be used. If funds are still insufficient, this allocation to the Iowa Math and Science Coalition are to be reduced.

DETAIL: Maintains the current level of funding.

33 13 Sec. 32. 1994 Iowa Acts, chapter 1193, section 15, is
33 14 repealed.

CODE: Repeals the Session Law requirement that the interest remaining from the Permanent School Fund after distribution to the First-In-the-Nation-in-Education (FINE) Foundation or the National Center for Gifted and Talented Education be deposited in the Fund as a payment on the loan for construction of the State Historical Building.

DETAIL: The loan from the Permanent School Fund for

PG LN	Senate File 266	Explanation
		construction of the State Historical Building was repaid from the Generally Accepted Accounting Principles (GAAP) Account in FY 1995.
33 15 33 16 33 17	Sec. 33. Sections 2, 11 through 13, 16, 17, 26 through 28, 30, and this section of this Act, being deemed of immediate importance, take effect upon enactment.	Specifies that the sections relating to the date for the fourth quarter payment of FY 1995 for community colleges, the use of $250,000 for the Career Pathways Program from remaining FY 1994 funds, the use of funds remaining from the Higher Education Stategic Planning Council for the Iowa Grant Program, the use of interest from the Permanent School Fund for FY 1995, the creation of the Interest for Iowa Schools Fund, the transfer of a student who has been expelled or suspended, and the community cultural grant money carry-over take effect upon enactment.
33 18 33 19	SF 266 kh/cc/26	

NEW PROGRAMS, SERVICES, OR ACTIVITIES

- Appropriates $50,000 to the Governor's Alliance On Substance Abuse to initiate coalitions of the Iowa Substance Abuse Free Environment Communities Program in additional communities. (Page 3, Line 6)

- Appropriates $100,000 to the Criminal and Juvenile Justice Planning Division of the Department of Human Rights to initiate the Structured Fines Project in four counties. (Page 22, Line 25)

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- Increases the funds to the area agencies on aging for programs and services by $270,000 compared to the estimated FY 1995 appropriation to expand the Case Management Program. (Page 2, Line 7)

- Decreases the appropriation to the Governor's Alliance On Substance Abuse by $363,000 compared to the estimated FY 1995 appropriation to eliminate a one-time FY 1995 appropriation for replication of Polk County's Youthful Offender Program. (Page 3, Line 6)

- Decreases the funds to the Health Data Commission of the Department of Public Health by $165,000 compared to the estimated FY 1995 appropriation for a reduction in contracts. The Health Data Commission was subsequently appropriated $100,000 from the employer share of the Health Insurance Premium Reserve Fund in SF 484 (the Administration and Regulation Appropriation Act), resulting in a net decrease of *$65,000* to the Commission compared to the estimated FY 1995 appropriation. (Page 5, Line 30)

- Decreases the appropriation to the Division of Health Protection of the Department of Public Health by $40,000 compared to the estimated FY 1995 appropriation to eliminate the Radon Program. (Page 6, Line 14)

- Increases the appropriation to the Boards of Dental Examiners and Nursing Examiners of the Department of Public Health by $60,000 compared to the estimated FY 1995 appropriation to upgrade computer software and licensing systems. (Page 19, Line 26 and Page 20, Line 3)

- Decreases the appropriation to the Division of Persons with Disabilities of the Department of Human Rights by $45,000 compared to the estimated FY 1995 appropriation to eliminate the funding for the administrator of the Division. (Page 21, Line 27)

EXECUTIVE SUMMARY
HEALTH AND HUMAN RIGHTS APPROPRIATIONS BILL

HOUSE FILE 530

- Increases the funds to the Iowa Veterans Home by $186,000 compared to the estimated FY 1995 appropriation for inflation in the J.A. Jones contract for dietary and housekeeping activities of the Home. (Page 24, Line 19)

- Increases the appropriation to the Iowa Veterans Home by $1.6 million compared to the estimated FY 1995 appropriation for annualized maintenance of the heavy care nursing unit opened in FY 1995. (Page 24, Line 19)

- Increases the appropriation to the Iowa Veterans Home by $971,000 compared to the estimated FY 1995 appropriation to expand Medicaid services in existing nursing,units using the Revenue Enhancement Program. (Page 24, Line 19)

- Decreases the appropriation to the Iowa Veterans Home by $442,000 compared to the estimated FY 1995 appropriation to reduce the number of beds by 15 to insure compliance with federal smoking requirements. (Page 24, Line 19)

SIGNIFICANT CHANGES TO THE CODE OF IOWA

- Requires the Division of Persons with Disabilities to be administered by the Director of the Department of Human Rights. (Page 25, Line 35)

- Changes the membership of the Department of Human Rights Commission on the Deaf to include a minimum of four representatives of the deaf population and a minimum of one representative of the hard-of-hearing population. (Page 27, Line 11)

STUDIES AND INTENT LANGUAGE

- Requires the Health Data Commission of the Department of Public Health to match funds for contracts prior to receiving the appropriation. (Page 6, Line 12)

- Requires the Department of Public Health to form a coalition to study lead poisoning and submit recommendations. (Page 7, Line 2)

- Requires the Department of Public Health to eliminate the Radon Program and the inspection of laser light shows. (Page 7, Line 10 and Page 7, Line 14)

- Requires the Department of Public Health to submit annual reports on the Mid-Level Practitioners Program and the Healthy Family Program and allows the Department to reallocate unused Healthy Family Program funds. (Page 18, Line 10)

- Requires the Department of Public Health to seek a federal medical assistance waiver and provides for contingent appropriations to specified counties for the Healthy Family Program. (Page 19, Line 1)

- Requires the Criminal and Juvenile Justice Planning Division of the Department of Human Rights to insure community collaboration from Community Grant Fund recipients and to insure letters of support are binding. (Page 23, Line 17)

- Requires the divisions of the Department of Human Rights to study and to report options for transferring responsibilities to other agencies of state government. .(Page 25, Line 5)

GOVERNOR'S VETOES

- The Governor vetoed language eliminating the Radon Certification Program of the Department of Public Health, stating that the Program was implemented to encourage Iowans to test for and reduce radon levels in homes and that the Program has been effective and should be continued. (Page 7, Line 10)

- The Governor vetoed language directing the divisions of the Department of Human Rights to study specified options for transferring the Department's responsibilities to other agencies within State government, stating that the review of responsibilities is necessary to determine if opportunities exist to eliminate duplication and increase efficiencies, however, the options recommended should be based on the findings resulting from a study and not assumed prior to the study as the legislation specifically prescribes. (Page 25, Line 5)

House File 530

House File 530 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
10	9	5.4(a)(7)	Nwthstnd	Sec. 8.23	Budget Procedure for Family and Cornrnunity Health Division
25	35	9	Amends	Sec. 21GA.2	Division of Disabilities Administered by the Director of Department of Human Rights
27	6	10	Amends	Sec. 21GA.71(1)	Division of Disabilities Administered by the Director of Department of Human Rights
27	11	11	Amends	Sec. 216A.112	Commission on the Deaf Membership

1 1 Section 1. DEPARTMENT FOR THE BLIND. There is
1 2 appropriated from the general fund of the state to the
1 3 department for the blind for the fiscal year beginning July 1,
1 4 1995, and ending June 30, 1996, the following amount, or so
1 5 much thereof as is necessary, to be used for the purposes
1 6 designated:
1 7 For salaries, support, maintenance, miscellaneous purposes,
1 8 and for not more than the following full-time equivalent
1 9 positions:
1 10 ..... $ 1,377,786
1 11 ..... FTEs 95.00

General Fund appropriation to the Department for the Blind. Maintains current level of funding.

1 12 Sec. 2. CIVIL RIGHTS COMMISSION. There is appropriated
1 13 from the general fund of the state to the Iowa state civil
1 14 rights commission for the fiscal year beginning July 1, 1995,
1 15 and ending June 30, 1996, the following amount, or so much
1 16 thereof as is necessary, to be used for the purposes
1 17 designated:
1 18 For salaries, support, maintenance, miscellaneous purposes,
1 19 and for not more than the following full-time equivalent
1 20 positions:
1 21 ..... $ 1,107,462
1 22 ..... FTEs 31.00

General Fund appropriation to the Civil Rights Coinmission.

DETAIL: This is no change in funding and a decrease of 3.44 FTE positions (9.99%) compared to the estimated FY 1995 appropriation due to fluctuating federally funded positions to handle federal Equal Employment Opportunity Commission arid Department of Urban Development cases.

1 23 If the anticipated amount of federal funding from the
1 24 federal equal employment opportunity commission and the
1 25 federal department of housing and urban development exceeds
1 26 $457,900 during the fiscal year beginning July 1, 1995, and
1 27 ending June 30, 1996, the Iowa state civil rights commission
1 28 may exceed the staffing level authorized by this section as
1 29 necessary to hire additional staff to process or to support
1 30 the processing of employment and housing complaints.

Allows the Cornmission to exceed the authorized staffing level for the Commission if the FTE positions are federally funded and the anticipated federal funding is greater than $457,900.

1 31 Sec. 3. DEPARTMENT OF ELDER AFFAIRS. There is
1 32 appropriated from the general fund of the state to the
1 33 department of elder affairs for the fiscal year beginning July

PG LN	House File 530	Explanation
1 34	1, 1995, and ending June 30, 1996, the following amounts, or	
1 35	so much thereof **as** is necessary, to be used for the purposes	
2 1	designated:	
2 2	1. For salaries, support, maintenance, miscellaneous	General Fund appropriation to the State Administration Division of the Department of Elder Affairs.
2 3	purposes, and for not more than the following full-time	
2 4	equivalent positions:	
2 5	..... $ 444,877	
2 6	..... FTEs 28.00	DETAIL: This **is** an increase of $7,744 (1.77%) and no change in **FTE** positions compared to the estimated FY 1995 appropriation due to: 1. An increase of $5,864 for salary annualization. 2. A decrease of $1,002 due to estimated reduction in employees' health insurance costs. 3. An increase of $2,882 for on-site assessment of area agencies on aging as required **by** federal regulations.
2 7	2. For aging programs and services:	General Fund appropriation for aging programs and services **ot** the Department of Elder Affairs.
2 8	..... $ 2,576,528	DETAIL: This is an increase of $240,135 ('10.28%) compared to the estimated FY 1995 appropriation due to: 1. An increase of $270,135 to expand the Case Management Prograin. 2. A decrease of $30,000 to reduce other services provided by the area agencies on aging.
2 9	All funds appropriated in this subsection shall be received	Requires that the funds .appropriated to the Department in this Subsection not be used for administrative purposes. These funds are **to** be used for selected services for Iowa citizens over 60 years of age. Requires a maximum allocation **for** administration at the area agencies on aging. Funds .
2 10	and disbursed by the director **of** elder affairs for aging	
2 11	programs and services, shall not be used by the department for	
2 12	administrative purposes, not more than $151,654 shall be used	
2.13	for area agencies on aging administrative purposes, and shall	
2 14	be used for citizens of **Iowa** over 60 years of age for case	

2 15 management for the frail elderly, mental health outreach,
2 16 Alzheimer's support, retired senior volunteer program, care
2 17 review committee coordination, employment, adult day care,
2 18 respite care, chore services, telephone reassurance,
2 19 information and assistance, and home repair services,
2 20 including the winterizing of homes, and for the construction
2 21 of entrance ramps which make residences accessible to the
2 22 physically handicapped. Funds appropriated in this subsection
2 23 may be used to supplement federal funds under federal
2 24 regulations. Funds appropriated in this subsection may be
2 25 used for elderly services not specifically enumerated in this
2 26 subsection only if approved by an area agency on aging for
2 27 provision of the service within the area.

may be used to supplement federal funds and may also be used for elderly services not specifically enumerated in this Subsection if those services are approved by an area agency on aging.

2 28 The department shall maintain policies and procedures
2 29 regarding Alzheimer's support and the retired senior volunteer
2 30 program. To receive funds appropriated in this subsection, a
2 31 local area agency on aging shall match the funds with funds
2 32 from other sources in accordance with rules adopted by the
2 33 department.

Requires the Department to maintain policies and procedures regarding the Alzheimer's Support and Retired Senior Volunteer Programs. Requires area agencies on aging to match the funds for aging programs and services.

2 34 Sec. 4. GOVERNOR'S SUBSTANCE ABUSE PREVENTION COORDINATOR.
2 35 There is appropriated from the general fund of the state to
3 1 the office of the governor's substance abuse prevention
3 2 coordinator for the fiscal year beginning July 1, 1995, and
3 3 ending June 30, 1996, the following amounts, or so much
3 4 thereof as is necessary, to be used for the purposes
3 5 designated:

3 6 1. For salaries, support, maintenance, miscellaneous
3 7 purposes, and for not more than the following full-time
3 8 equivalent positions:
3 9 ..... $ 299,252
3 10 ..... FTEs 10.00

General Fund appropriation to the Governor's Substance Abuse Prevention Coordinator of the Governor's Alliance on Substance Abuse.

DETAIL: This is a decrease of $307,626 (50.69%) and no change in FTE positions compared to the estimated FY 1995 appropriation clue to:

PG LN	House File 530	Explanation
		1. An increase of $5,189 for salary annualization. 2. A decrease of $397 due to estimated reduction in employees' health insurance costs. 3. A decrease of $362,500 to eliminate the one-time FY 1995 appropriation for replication of Polk County's Youthful Offender Program. 4. An increase of $50,082 for the Iowa Substance Abuse Free Environment Communities Program.
3 11	2. For the Iowa substance abuse clearinghouse in Cedar 3 12 Rapids for staff, materials, and operating expenses: 3 13 ..... $ 32.894	General Fund appropriation to the Iowa Substance Abuse Clearinghouse of the Governor's Alliance on Substance Abuse. Maintains current level of funding
3 14	Sec. 5. DEPARTMENT OF PUBLIC HEALTH. There is 3 15 appropriated from the general fund of the state to the Iowa 3 16 department of public health for the fiscal year beginning July 3 17 1, 1995, and ending June 30, 1996, the following amounts, or 3 18 so much thereof as is necessary, to be used for the purposes 3 19 designated:	
3 20	1. a. PLANNING AND ADMINISTRATION DIVISION 3 21 For salaries, support, maintenance, miscellaneous purposes, 3 22 and for not more than the following full-time equivalent 3 23 positions: 3 24 ..... $ 2,089,708 3 25 ..... FTEs 64.65	General Fund appropriation to the Planning and Administration Division of the Department of Public Health. DETAIL: This is an increase of $14,912 (0.72%) and a decrease of 8.50 FTE positions (11.62%) compared to the estimated FY 1995 appropriation due to: 1. An increase of $23,134 for salary annualization. 2. A decrease of $2,503 due to estimated reduction in employees' health insurance costs. 3. A decrease of $3,719 to reduce reimbursement from the Chronic Renal Disease Program. 4. A decrease of $2,000 to reduce travel through the use of Iowa Communications Network (ICN) video/teleconferencing. 5. A decrease of 8.50 FTE positions to eliminate

federally funded FTE positions pertaining to the Flood of 1993.

3 26 (1) Of the funds appropriated in this lettered paragraph,
3 27 $741,123 shall be used for the chronic renal disease program.
3 28 The types of assistance available to eligible recipients under
3 29 the program may include insurance premiums, travel
3 30 reimbursement, and prescription and nonprescription drugs.
3 31 The program expenditures shall not exceed this allocation. If
3 32 projected expenditures would exceed the allocation, the
3 33 department shall establish by administrative rule a mechanism
3 34 to reduce financial assistance under the renal disease program
3 35 in order to keep expenditures within the amount allocated in
4 1 this paragraph.

Requires an allocation for the Chronic Renal Disease Program.

4 2 (2) Hospitals shall not collect fees for birth
4 3 certificates in excess of the fees as set out in the
4 4 administrative rules of the Iowa department of public health.

Prohibits hospitals from collecting higher fees for birth certificates than the amount established by the Department.

4 5 (3) Of the funds appropriated in this lettered paragraph,
4 6 $112,987 shall be used to provide regulatory oversight of
4 7 accountable health plans.

Requires an allocation to provide regulatory oversight of Accountable Health Plans, an increase of $12,987 (12.99%) compared to estimated FY 1995.

4 8 b. PROFESSIONAL LICENSURE
4 9 For salaries, support, maintenance, miscellaneous purposes,
4 10 and for not more than the following full-time equivalent
4 11 positions:
4 12 ..... $ 765,272
4 13 ..... FTEs 11.00

General Fund appropriation to the Professional Licensure Bureau of the Department.

DETAIL: This is an increase of $16,902 (2.26%) and no change in FTE positions compared to the estimated FY 1995 appropriation due to:

1. An increase of $4,578 tor salary annualization.
2. A decrease of $1,876 due to estimated reduction in employees' health insurance costs.
3. An increase of $14,200 for the Athletic Trainers Advisory Board.

4 14 The director of public health, when estimating expenditure

Requires the Department to confer with the

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4 15	requirements for the boards funded under this paragraph, shall	professional licensure boards and establish a budget
4 16	base the budget on 85 percent of the average annual fees	request that is based on 85.00% of the averaged fees
4 17	generated for the previous two fiscal years. The department	collected during the previous two fiscal years.
4 18	shall confer with the boards funded under this lettered	
4 19	paragraph in estimating the boards' annual fee generation and	DETAIL: This language is an effort to achieve more
4 20	administrative costs. When the department develops each	equity in the distribution of the General Fund
4 21	board's annual budget, a board's budget shall not exceed 85	appropriation to the various boards and enables the
4 22	percent of fees collected, based on the average of the	General Fund to retain 15.00% of fees collected for
4 23	previous two fiscal years. The department may expend funds in	overhead expenses.
4 24	addition to amounts budgeted, if those additional expenditures	
4 25	are directly the result of unanticipated litigation costs	
4 26	arising from the discharge of the board's regulatory duties.	
4 27	Before the department expends or encumbers an amount in excess	
4 28	of the funds budgeted for a board, the director of the	
4 29	department of management shall approve the expenditure or	
4 30	encumbrance. The amounts necessary to fund the unanticipated	
4 31	litigation in the fiscal year beginning July 1, 1995, shall	
4 32	not exceed 5 percent of the average annual fees generated by	
4 33	the board for the previous two fiscal years.	
4 34	c. HEALTH DELIVERY SYSTEMS	General Fund appropriation to the Health Delivery
4 35	(1) For salaries, support, maintenance, miscellaneous	Systems of the Department.
5 1	purposes, and for not more than the following full-time	
5 2	equivalent positions:	DETAIL: This is an increase of $26,975 (2.10%) and
5 3	..... $ 1,311,846	no change in FTE positions compared to the estimated
5 4	..... FTEs 19.00	FY 1995 appropriation due to:
		1. An increase of $27,616 for salary annualization.
		2. A decrease of $641 due to estimated reduction in employees' health insurance costs.
5 5	(2) Of the funds appropriated in this lettered paragraph,	Requires an allocation for the Office of Rural Health
5 6	$163,859 is allocated for the office of rural health to	to provide technical assistance to rural areas in the
5 7	provide technical assistance to rural areas in the area of	area of health care delivery, an increase of $14,708
5 8	health care delivery.	compared to estimated FY 1995.
5 9	(3) Of the funds appropriated in this lettered paragraph,	Requires an allocation for the training of Emergency

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5 10	$1,015,358 shall be used for the training of emergency medical	Medical Services personnel, an increase of $11,725
5 11	services (EMS) personnel at the state, county, and local	compared to estirnated FY 1995.
5 12	levels.	
5 13	If a person in the course of responding to an emergency	Requires that an emergency responder exposed to
5 14	renders aid to an injured person and becomes exposed to bodily	bodily fluids of an injured person be entitled to
5 15	fluids of the injured person, that emergency responder shall	hepatitis testing. Requires the person be reimbursed
5 16	be entitled to hepatitis testing and immunization in	from the Emergency Provider Fund if funds are not
5 17	accordance with the latest available medical technology to	available through an employer or a third-party payor.
5 18	determine if infection with hepatitis has occurred. The	
5 19	person shall be entitled to reimbursement from the EMS funds	
5 20	available under this lettered paragraph only if the	
5 21	reimbursement is not available through any employer or third-	
5 22	party payor.	
5 23	(4) Of the funds appropriated in this lettered paragraph,	Requires an allocation for the development,
5 24	$132,629 shall be used to develop, implement, and maintain	implementation, and maintenance of recruitment and
5 25	rural health provider recruitment and retention efforts.	retention efforts in rural areas, an increase of $28,629 compared to estimated FY 1995.
5 26	d. CENTER FOR RURAL HEALTH AND PRIMARY CARE.	General Fund appropriation to the Center for Rural
5 27	For primary care provider recruitment and retention	Health and Primary Care in the Department. Maintains
5 28	endeavors:	current level of funding.
5 29	..... $ 235,000	
5 30	e. HEALTH DATA COMMISSION	General Fund appropriation to the Health Data
5 31	For the health data commission:	Commission of the Department.
5 32	..... $ 75,000	DETAIL: This is a decrease of $165,250 (68.78%) compared to the estimated FY 1995 appropriation to reduce the contracts by the Commission.
5 33	(1) The funds appropriated in this lettered paragraph,	Requires that these funds be used by the Commission
5 34	plus any other funds received, shall be used for the	for mandated collection, verification, updating, and
5 35	collection, verification, updating, and storage of data	storage of data. Requires the Commission to
6 1	received pursuant to chapters 145 and 255A, and for the	establish a fee schedule for providing the data.
6 2	production of mandated reports. The health data commission	

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6 3	shall establish a fee schedule, in consultation with its	
6 4	consultant, for the costs of providing data to organizations	
6 5	which request the data. The fee established shall be based	
6 6	upon the marginal cost and a portion of the fixed cost of	
6 7	providing the data.	
6 8	(2) Prior to December 1, 1995, the commission shall submit	Requires the Cornmission to submit a report to the
6 9	to the general assembly a useful, comprehensive report for use	General Assembly concerning public policy issues
6 10	by members of the general assembly in making informed	involving health by December 1, 1995.
6 11	decisions on public policy issues involving health.	
6 12	(3) The health data commission shall provide a match of	Requires the Commission to match the funds for
6 13	one dollar in advance of each state dollar provided.	contracts prior to receiving the appropriation.
6 14	2. HEALTH PROTECTION DIVISION	
6 15	a. For salaries, support, maintenance, miscellaneous	General Fund appropriation to the Health Protection
6 16	purposes, and for not more than the following full-time	Division of the Department.
6 17	equivalent positions:	
6 18	..... $ 2,148,541	DETAIL: This is a decrease of $127,087 (5.58%) and
6 19	..... FTEs 78.62	8.75 FTE positions (10.01%) compared to the estimated FY 1995 appropriation due to:

1. An increase of $22,953 for salary annualization.
2. A decrease of $5,195 due to estimated reduction in employees' health insurance costs.
3. A decrease of $41,000 to eliminate the one-time FY 1995 appropriation to the Bureau of Radiological Health for equipment used during regulatory inspections of radiation prograrns.
4. A decrease of $25,000 to eliminate the State's role in the inspection of swimming pools.
5. A decrease of $35,000 to reduce out-of-state travel.
6. A decrease of $3,000 to eliminate laser light show inspections.
7. A decrease of $1,000 to reduce travel through the use of ICN video/teleconferencing.
8. A decrease of $39,845 to eliminate the Radon

program.

9. A decrease of 8.75 FTE positions to eliminate federally-funded positions. The elimination is due to reduced federal funding.

6 20 b. Of the funds appropriated in this subsection, $75,000
6 21 shall be used for chlamydia testing.

Requires an allocation for Chlamydia testing. Maintains current level of funding.

6 22 c. Of the funds appropriated in this subsection, $15,000
6 23 is allocated to support the surveillance and reporting of
6 24 disabilities suffered by persons engaged in agriculture
6 25 resulting from diseases or injuries, including identifying the
6 26 amount and severity of agriculture-related injuries and
6 27 diseases in the state, identifying causal factors associated
6 28 with agriculture-related injuries and diseases, and evaluating
6 29 the effectiveness of intervention programs designed to reduce
6 30 injuries and diseases. The department shall cooperate with
6 31 the department of agriculture and land stewardship, Iowa state
6 32 university of science and technology, and the college of
6 33 medicine at the state university of Iowa in accomplishing
6 34 these duties.

Requires an allocation for the surveillance and reporting of agriculture-related injuries and diseases. Maintains current level of funding.

6 35 d. Of the funds appropriated in this subsection, $74,547
7 1 shall be used for the lead abatement program.

Requires an allocation for the Lead Abatement Program. Maintains current level of funding.

7 2 The Iowa department of public health shall organize a
7 3 coalition to consider federal requirements concerning lead
7 4 poisoning and develop recommendations for submission to the
7 5 general assembly on or before January 1, 1996, for proposed
7 6 legislation regarding lead-poisoned persons. The coalition
7 7 formed shall include, but is not limited to, representatives
7 8 of real estate agents, landlords, painting contractors, lead
7 9 inspectors, local public health officials, and consumers.

Requires the Department to organize a coalition to consider federal lead requirements and submit recommendations to the General Assembly by January 1, 1996.

7 10 [e. The radon program shall be eliminated July 1, 1995.] VETOED

Eliminates the Radon Certification Program.

VETOED: The Governor vetoed this language, stating

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		that the Radon Certification Program was implemented to encourage Iowans to take action to test for and reduce radon levels in homes and that the Program has been effective and should be continued.
7 11 7 12 7 13	f. The state university of Iowa hospitals and clinics shall not receive indirect costs from the funds appropriated in this subsection.	Prohibits the University of Iowa Hospitals and Clinics from receiving indirect costs from the programs funded by the appropriation to the Health Protection Division.
7 14 7 15	g. As of July 1, 1995, the department shall no longer inspect laser light shows.	Requires the Division to eliminate the inspection of laser light shows.
7 16 7 17 7 18 7 19 7 20 7 21	3. SUBSTANCE ABUSE AND HEALTH PROMOTION DIVISION a. For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions: ..... $ 614,617 ..... FTEs 35.48	General Fund appropriation to the Substance Abuse and Health Promotion Division of the Department. DETAIL: This is an increase of $6,051 (0.99%) and no change in FTE positions compared to the estimated FY 1995 appropriation due to: 1. An increase of $7,923 for salary annualization. 2. A decrease of $872 due to estimated reduction in employees' health insurance costs. 3. A decrease of $1,000 to reduce travel through the use of ICN video/teleconferencing.
7 22 7 23 7 24 7 25 7 26	(1) The division shall continue the task force composed of substance abuse treatment and prevention providers regardless of funding source to study treatment and prevention service areas and the fiscal implications of awarding funds to more than one provider per service area.	Requires the Division to continue the task force composed of substance abuse treatment and prevention providers, including recipients and nonrecipients of State funds, to study treatment and prevention service areas and the fiscal implications of awarding funds to more than one provider per service area.
7 27 7 28 7 29 7 30	(2) By July 1, 1997, the commission on substance abuse, in conjunction with the division, shall coordinate delivery of substance abuse services involving prevention, social and medical detoxification, and other treatment by medical and	Requires the Department to work with the Commission on Substance Abuse to coordinate substance abuse services involving prevention and social and medical detoxification.

7 31 nonmedical providers to uninsured and court-ordered substance
7 32 abuse patients in all counties of the state.

7 33 b. For program grants:
7 34 ..... $ 8,390,159

General Fund appropriation for the Substance Abuse Program Grants of the Department. Maintains current level of funding.

7 35 Of the funds appropriated in this lettered paragraph,
8 1 $193,500 shall be used for the provision of aftercare services
8 2 for persons completing substance abuse treatment.

Requires an allocation for the Substance Abuse Aftercare Services Program. Maintains current level of funding.

8 3 Of the funds appropriated in this lettered paragraph, a
8 4 minimum of $950,000 shall be used by the Iowa department of
8 5 public health to implement an integrated substance abuse
8 6 managed care system. The Iowa department of public health and
8 7 the department of human services shall collaborate with other
8 8 appropriate state agencies, shall consider the recommendations
8 9 of the 1994 legislative interim study committee findings and
8 10 the recommendations of the center for substance abuse
8 11 technical assistance team in the development of an integrated
8 12 managed care system, and shall assist in the submission of an
8 13 application for a federal waiver relating to the system to the
8 14 federal Health Care Financing Administration (HCFA). As part
8 15 of this collaboration, the Iowa department of public health
8 16 shall request outside technical assistance to provide
8 17 recommendations on implementing this system. The Iowa
8 18 department of public health and the department of human
8 19 services shall implement an integrated managed care systern
8 20 starting July 1, 1995.

Requires a minimum allocation for an Integrated Substance Abuse Managed Care System. Requires the Department to collaborate with the Department of Human Services to seek a federal waiver and implement the System beginning July 1, 1995.

8 21 **4.** FAMILY AND COMMUNITY HEALTH DIVISION
8 22 a. For salaries, support, maintenance, miscellaneous
8 23 purposes, and for not more than the following full-time
8 24 equivalent positions:
8 25 ..... $ 3,040,236
8 26 ..... FTEs 62.00

General Fund appropriation to the Family and Community Health Division of the Department.

DETAIL: This is a decrease of $28,925 (0.94%) and 2.00 FTE positions (3.13'56) compared to the estimated FY 1995 appropriation due to:

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		1. A decrease of $1,981 due to estimated reduction in employees' health insurance costs. 2. A decrease of $1,000 to reduce travel through the use of ICN video/teleconferencing. 3. A decrease of $25,944 to reduce the Fluoridation Program.
8 27 8 28 8 29 8 30 8 31 8 32 8 33	(1) Of the funds appropriated in this lettered paragraph at least $587,865 shall be allocated by the division for the birth defects and genetics counseling program and of these funds, $279,402 is allocated for regional genetic counseling services contracted from the state university of Iowa hospitals and clinics under the control of the state board of regents.	Requires a minimum allocation to the Birth Defects and Genetic Counseling Program, with specific amounts to be used for a Central Birth Defects Registry Program and contracted genetic counseling services. Maintains current level of funding.
8 34 8 35 9 1 9 2 9 3	(2) Of the funds appropriated in this lettered paragraph, the following amounts are allocated to the state university of Iowa hospitals and clinics under the control of the state board of regents for the following programs under the Iowa specialized child health care services:	Requires the Family and Community Health Division to allocate funds to the University of Iowa Hospitals arid Clinics for three programs:
9 4 9 5	(a) Mobile and regional child health specialty clinics: ..... $ 392,931	1. Mobile and Regional Child Health Specialty Clinics. Maintains current level of funding.
9 6 9 7 9 8	The regional clinic located in Sioux City shall maintain a social worker component to assist the families of children participating in the clinic program.	Requires the Division to maintain a social worker in the regional Sioux City clinic.
9 9 9 10 9 11 9 12	Of the funds allocated in this subparagraph, $97,937 shall be used for a specialized medical home care program providing care planning and coordination of community support services for children who require technical medical care in the home.	Requires a specific amount of the allocation to be used for a Specialized Medical Home Care Program for children who require technical medical care in the .home. Maintains current level of funding.
9 13 9 14 9 15	(b) Muscular dystrophy and related genetic disease programs: ..... $ 115,613	2. Muscular dystrophy and related genetic disease programs. Maintains current level of funding.

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9 16 9 17	(c) Statewide perinatal program: ..... $ 61,693	3. The Statewide Perinatal Program. Maintains current level of funding.
9 18 9 19 9 20 9 21 9 22	(3) The birth defects and genetic counseling service shall apply a sliding fee scale to determine the amount a person receiving the services is required to pay for the services. These fees shall be considered repayment receipts and used for the program.	Requires the Birth Defects and Genetic Counseling Program to use a sliding fee scale.
9 23 9 24 9 25	(4) The state university of Iowa hospitals and clinics shall not receive indirect costs from the funds allocated in this lettered paragraph.	Prohibits the University of Iowa Hospitals and Clinics from receiving an allocation for indirect costs from the programs funded by the appropriation to the Family and Community Health Division.
9 26 9 27 9 28	(5) Of the funds appropriated in this lettered paragraph, $1,001,209 shall be used for maternal and child health services.	Requires an allocation for maternal and child health services. Maintains current level of funding.
9 29 9 30 9 31 9 32 9 33 9 34 9 35	(6) If during the 1995-1996 fiscal year, the federal government incorporates the special supplemental nutrition program for women, infants, and children into a block grant, the department of human services, Iowa department of public health, or any other state agency which administers the block grant shall require a competitive bid process for infant formula purchased by or for families under the block grant.	Requires, under certain conditions, a competitive bid process for infant formula purchased through the Women, Infants, and Children (WIC) Program.
10 1 10 2 10 3 10 4 10 5 10 6 10 7 10 8	(7) The Iowa department of public health shall administer the statewide maternal and child health program, conduct mobile and regional child health specialty clinics, and conduct other activities to improve the health of low-income women and children and to promote the welfare of children with actual or potential handicapping conditions 'and chronic illnesses in accordance with the requirements of Title V of the federal Social Security Act.	Requires the Department to administer the Statewide Maternal and Child Health Program and mobile and regional Child Health Specialty Clinics.
10 9	(8) The department may budget for the programs in the	CODE: Exempts the Division from submitting a

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10 10	family and community health division in accordance with the	75.00%-based budget.
10 11	performance-based budgeting method. Notwithstanding section	
10 12	8.23, for the budget process for the fiscal year beginning	Allows the Department to budget for the Family and
10 13	July 1, 1996, the department is not required to submit a	Community Health Division using the program
10 14	budget for the programs using 75 percent base budgeting and	performance-based budgeting method. Requires the
10 15	decision package methodology. The department shall work	Department to cooperate with the Council on Human
10 16	cooperatively with the council on human investment in	Investmerit regarding the outcomes-based budget model.
10 17	transitioning the performance-based budgeting rnethod to the	
10 18	outcomes-based budget model developed by the council.	
10 19	(9) The department shall continue efforts to realize the	Requires the Department to work on the Healthy Iowans
10 20	Healthy Iowans 2000 goal of promoting prevention and health	2000 goals and to submit an annual progress report to
10 21	promotion to improve the quality of life of Iowans and to hold	the General Assembly by January 1 of each year.
10 22	down health care costs and shall submit an annual Healthy	
10 23	Iowans 2000 progress report to the general assembly on	
10 24	January 1 of each fiscal year.	
10 25	b. Sudden infant death syndrome autopsies:	General Fund appropriation for the Sudden Infant
10 26	For reimbursing counties for expenses resulting from	Death Syndrome Autopsies Program of the Deportment.
10 27	autopsies of suspected victims of sudden infant death syndrome	Maintains current level of funding.
10 28	required under section 331.802, subsection 3, paragraph j:	
10 29	..... $ 9,675	
10 30	c. For grants to local boards of health for the public	General Fund appropriation for the Public Health
10 31	health nursing program:	Nursing Program of the Department. Maintains current
10 32	..... $ 2,511,871	level of funding.
10 33	(1) Funds appropriated in this lettered paragraph shall be	Requires that the Program appropriation be used for
10 34	used to maintain and expand the existing public health nursing	maintaining and expanding the Program to prevent or
10 35	program for elderly and low-income persons with the objective	reduce inappropriate institutionalization.
11 1	of preventing or reducing inappropriate institutionalization.	
11 2	The funds shall not be used for any other purpose. As used in	
11 3	this lettered paragraph, elderly person means a person who	
11 4	is 60 years of age or older and low-income person means a	
11 5	person whose income and resources are below the guidelines	
11 6	established by the department.	

11 7 (2) One-fourth of the total amount to be allocated shall
11 8 be divided so that an equal amount is available for use in
11 9 each county in the state. Three-fourths of the total amount
11 10 to be allocated shall be divided so that the share available
11 11 for use in each county is proportionate to the number of
11 12 elderly and low-income persons living in that county in
11 13 relation to the total number of elderly and low-income persons
11 14 living in the state.

Defines the formula for the allocation of the Public Health Nursing Program funds.

DETAIL: The formula remains unchanged compared to FY 1995.

11 15 (3) In order to receive allocations under this lettered
11 16 paragraph, the local board of health having jurisdiction shall
11 17 prepare a proposal for the use of the allocated funds
11 18 available for that jurisdiction that will provide the maximum
11 19 benefits of expanded public health nursing care to elderly arid
11 20 low-incorne persons in the jurisdiction. After approval ot the
11 21 proposal by the department, the department shall enter into a
11 22 contract with the local board of health. The local board of
11 23 health shall subcontract with a nonprofit nurses' association,
11 24 an independent nonprofit agency, or a suitable local
11 25 governmental body to use the allocated funds to provide public
11 26 health nursing care. Local boards of health shall make an
11 27 effort to prevent duplication of services.

Requires local entities seeking an allocation from the Program to prepare a proposal for use of the funds. Defines the requirements of the local entity's contract with providers of public health nursing services. Also requires local boards of health to make an effort to avoid duplication of services.

11 28 (4) If by July 30 of the fiscal year, the department is
11 29 unable to conclude contracts for use of the allocated funds in
11 30 a county, the department shall consider the unused funds
11 31 appropriated under this lettered paragraph an unallocated
11 32 pool. If the unallocated pool is $50,000 or more it shall be
11 33 reallocated to the counties in substantially the same manner
11 34 as the original allocations. The reallocated funds are
11 35 available for use in those counties during the period
12 1 beginning January 1 and ending June 30 of the fiscal year. If
12 2 the unallocated pool is less than $50,000, the department may
12 3 allocate the pool to counties with demonstrated special needs
12 4 for public health nursing.

Defines the formula for the reallocation of unused Public Health Nursing Program funds.

DETAIL: The formula remains unchanged compared to FY 1995.

12 5 (5) The department shall maintain rules governing the

Requires administrative rules regarding the

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12 6	expenditure of funds appropriated in this lettered paragraph. The rules shall require each local agency receiving funds to establish and use a sliding fee scale for those persons able to pay for all or a portion of the cost of the care.	expenditure of Program funds.
12 10	*(6)* The department shall annually evaluate the success of the public health nursing program. The evaluation shall include the extent to which the program reduced or prevented inappropriate institutionalization, the extent to which the program increased the availability of public health nursing care to elderly and low-income persons, and the extent of public health nursing care provided to elderly and low-income persons. The department shall submit a report of each annual evaluation to the governor and the general assembly.	Requires an evaluation of the Program and subrnission of an annual report to the Governor and the General Assembly.
12 19	d. For grants to county boards of supervisors for the home care aide program: ..... $ 8,586,716	General Fund appropriation for the Home Care Aide Program of the Department. Maintains current level of funding.
12 22	Funds appropriated in this lettered paragraph shall be used to provide home care aide services with emphasis on services to elderly and persons below the poverty level and children and adults in need of protective services with the objective of preventing or reducing inappropriate institutionalization. In addition, up to 15 percent of the funds appropriated in this lettered paragraph may be used to provide chore services. The funds shall not be used for any other purposes. In providing services to elderly persons, the service provider shall coordinate efforts with the integrated case management for the frail elderly program of the department of elder affairs. As used in this lettered paragraph:	Requires the use of the Program appropriation for providing home care services. Requires providers of the services to cooperate with the Department of Elder Affairs regarding case management. Permits a maximum of 15.00% of the appropriation to be used for chore services.
12 34	(1) Chore services rneans services provided to individuals or families, who, due to incapacity, or illness, are unable to perform certain home maintenance functions.. The services include but are not limited to yard work such as mowing lawns, raking leaves, and shoveling walks; window and	Defines chore services, the age of an elderly person, services, a low-income person, and protective services, as related to the Home Care Aide Program.

13 4 door maintenance such as hanging screen windows and doors,
13 5 replacing windowpanes, and washing windows; and minor repairs
13 6 to walls, floors, stairs, railings, and handles. It also
13 7 includes heavy house cleaning which includes cleaning attics
13 8 or basements to remove fire hazards, moving heavy furniture,
13 9 extensive wall washing, floor care or painting, and trash
13 10 removal.
13 11 (2) Elderly person means a person who is 60 years of age
13 12 or older.
13 13 (3) Home care aide services means services intended to
13 14 enhance the capacity of household members to attain or
13 15 maintain the independence of the household members and
13 16 provided by trained and supervised workers to individuals or
13 17 families, who, due to the absence, incapacity, or limitations
13 18 of the usual homemaker, are experiencing stress or crisis.
13 19 The services include but are not limited to essential
13 20 shopping, housekeeping, meal preparation, child care, respite
13 21 care, money management and consumer education, family
13 22 management, personal services, transportation and providing
13 23 information, assistance, and household management.
13 24 (4) Low-income person means a person whose income arid
13 25 resources are below the guidelines established by the
13 26 department.
13 27 (5) Protective services means those home care aide
13 28 services intended to stabilize a child's or an adult's
13 29 residential environment and relationships with relatives,
13 30 caretakers, and other persons or household members in order to
13 31 alleviate a situation involving abuse or neglect or to
13 32 otherwise protect the child or adult from a threat of abuse or
13 33 neglect.

13 34 The amount appropriated in this lettered paragraph shall be
13 35 allocated for use in the counties of the state. Fifteen
14 1 percent of the amount shall be divided so that an equal amount
14 2 is available for use in each county in the state. The
14 3 following percentages of the remaining amount shall be
14 4 allocated to each county according to that county's proportion

Defines the formula for the allocation of Program funds.

DETAIL: The formula remains unchanged compared to FY 1995.

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14 5	of residents with the following demographic characteristics:	
14 6	60 percent according to the number of elderly persons living	
14 7	in the county, 20 percent according to the number of persons	
14 8	below the poverty level living in the county, and 20 percent	
14 9	according to the number of substantiated cases of child abuse	
14 10	in the county during the three most recent fiscal years for	
14 11	which data is available.	
14 12	In order to receive allocations in this lettered paragraph,	Requires local entities seeking funds to prepare a proposal for the use of the funds. Allows a maximum of 15.00% of the funds to be used for chore services.
14 13	the county board of supervisors, after consultation with the	
14 14	local boards of health, human services county cluster boards,	
14 15	area agency on aging advisory council, local office of the	
14 16	department of human services, and other in-home health care	
14 17	provider agencies in the jurisdiction, shall prepare a	
14 18	proposal for the use of the allocated funds available for that	
14 19	jurisdiction that will provide the maximum benefits of home	
14 20	care aide services to elderly and low-income persons and	
14 21	children and adults in need of protective services in the	
14 22	jurisdiction. An agency requesting service or financial	
14 23	information about a current subcontractor shall provide	
14 24	similar information concerning its own home care aide or chore	
14 25	services program to the current subcontractor. The proposal	
14 26	may provide that a maximum of 15 percent of the allocated	
14 27	funds will be used to provide chore services. The proposal	
14 28	shall include a statement assuring that children and adults in	Specifies the following upon the approval of a proposal:
14 29	need of protective services are given priority for home care	1. Requirements of the local entity's contract with providers of services.
14 30	aide services and that the appropriate local agencies have	2. Minimum arnount of time for direct services by direct service workers.
14 31	participated in the planning for the proposal. After approval	3. Maximum amounts of cost for service and agency administration.
14 32	of the proposal by the department, the department shall enter	
14 33	into a contract with the county board of supervisors or a	
14 34	governmental body designated by the county board of	
14 35	supervisors. The county board of supervisors or its designee	
15 1	shall subcontract with a nonprofit nurses' association, an	Requires monitoring of the providers of service regarding the payment of the employer's share of Social Security, worker's compensation coverage, and any other applicable legal employer-einployee relationstnip requirements.
15 2	independent nonprofit agency, the department of human	
15 3	services, or a suitable local governmental body to use the	
15 4	allocated funds to provide home care aide services and chore	
15 5	services providing that the subcontract requires any service	

15 6 provided away from the home to be documented in a report
15 7 available for review by the department, and that each home
15 8 care aide subcontracting agency shall maintain the direct
15 9 service workers' time assigned to direct client service at 70
15 10 percent or more of the workers' paid time and that not more
15 il than 35 percent of the totai cost of the service be inciuaea
15 12 in the combined costs for service administration and agency
15 13 administration. The subcontract shall require that each home
15 14 care aide subcontracting agency shall pay the employer's
15 15 contribution of social security and provide workers'
15 16 compensation coverage for persons providing direct home care
15 17 aide service and meet any other applicable legal requirements
15 18 of an employer-employee relationship.

15 19 If by July 30 of the fiscal year, the department is unable
15 20 to conclude contracts for use of the allocated funds in a
15 21 county, the department shall consider the unused funds
15 22 appropriated in this lettered paragraph an unallocated pool.
15 23 The department shall also identify any allocated funds which
15 24 the counties do not anticipate spending during the fiscal
15 25 year. If the amount of anticipated excess funds to any county
15 26 is substantial, the department and the county may agree to
15 27 return those excess funds, if the funds are other than program
15 28 revenues, to the department, and if returned, the department
15 29 shall consider the returned funds a part of the unallocated
15 30 pool. The department shall, prior to February 15 *of* the
15 31 fiscal year, reallocate the funds in the unallocated pool
15 32 among the counties in which the department has concluded
15 33 contracts under this lettered paragraph. The department shall
15 34 also review the first 10 months' expenditures for each county
15 35 in May of the fiscal year, to determine if any counties
16 1 possess contracted funds which they do not anticipate
16 2 spending. If such funds are identified and the county agrees
16 3 to release the funds, the released funds will be considered a
16 4 new reallocation pool. The department may, prior to June 1 of
16 5 the fiscal year, reallocate funds from this new reallocation
16 6 pool to those counties which have experienced a high

Defines the reallocation formula for unused Home Care Aide Program funds.

DETAIL: The formula rernains unchanged compared to FY 1995.

PG LN	House File 530	Explanation
16 7	utilization of protective service hours for children and	
16 8	dependent adults.	
16 9	The department shall maintain rules governing the	Requires the maintenance of rules regarding the expenditure of Program funds.
16 10	expenditure of funds appropriated in this lettered paragraph.	
16 11	The rules shall require each local agency receiving funds to	
16 12	establish and use a sliding fee scale for those persons able	
16 13	to pay for all or a portion of the cost of the services and	
16 14	shall require the payments to be applied to the cost of the	
16 15	services. The department shall also maintain rules for	
16 16	standards regarding training, supervision, recordkeeping,	
16 17	appeals, prograrn evaluation, cost analysis, and financial	
16 18	audits, and rules specifying reporting requirements.	
16 19	The department shall annually evaluate the success of the	Requires an annual evaluation of the Home Care Aide Program arid submission of an annual report to the Governor and the General Assembly.
16 20	home care aide program. The evaluation shall include a	
16 21	description of the program and its implementation, the extent	
16 22	of local participation, the extent to which the prograrn	
16 23	reduced or prevented inappropriate institutionalization, the	
16 24	extent to which the program provided or increased the	
16 25	availability of home care aide services to elderly and low-	
16 26	income persons and children and adults in need of protective	
16 27	services, any problems and recommendations concerning the	
16 28	program, and an analysis of ttie costs of services across the	
16 29	state. The department shall submit a report of the annual	
16 30	evaluation to the governor and the general assembly.	
16 31	e. For the development and maintenance of well-elderly	General Fund appropriation for the Well-Elderly Clinics of the Department. Maintains current level of funding.
16 32	clinics in the state:	
16 33	..... $ 585,337	
16 34	The appropriation in this lettered paragraph shall be	Requires the use of a formula so Well-Elderly Clinics located in those counties which provide matching funds will receive priority in allocations.
16 35	distributed by a formula to well-elderly clinics located in	
17 1	counties which provide funding on a matching basis for the	
17 2	well-elderly clinics.	
17 3	f. For the physician care for children 'program:	General Fund appropriation for the Physician Care for

17 4 ..... $ 411,187

Children Program of the Department. Maintains current level of funding.

17 5 The physician services shall be subject to managed care and
17 6 selective contracting provisions and shall be used to provide
17 7 for the medical treatment of children and shall include
17 8 coverage of diagnostic procedures, prescription drugs, and
17 9 physician-ordered treatments necessary to treat an acute
17 10 condition. Services provided under this lettered paragraph
17 11 shall be reimbursed according to medical assistance
17 12 reimbursement rates.

Requires that physician services to treat acute conditions include managed care of children, diagnostic procedures, treatment, and prescription drugs. Any services funded by this appropriation shall be reimbursed according to Medicaid reirnbursement rates.

17 13 g. For primary and preventive health care for children:
17 14 ..... $ 75,000

General Fund appropriation for the Primary and Preventive Health Care for Children Program of the Department. Maintains current level of funding.

17 15 Funds appropriated in this lettered paragraph shall be for
17 16 the public purpose of providing a renewable grant, following a
17 17 request for proposals, to a statewide charitable organization
17 18 within the meaning of section 501(c)(3) of the Internal
17 19 Revenue Code which was organized prior to April 1, 1989, arid
17 20 has as one of its purposes the sponsorship or support for
17 21 programs designed to improve the quality, awareness, and
17 22 availability of health care for the young, to serve as the
17 23 funding mechanism for the provision of primary health care and
17 24 preventive services to children in the state who are uninsured
17 25 and who are not eligible under any public plan of health
17 26 insurance, provided all of the following conditions are met:
17 27 (1) The organization shall provide a match of four dollars
17 28 in advance of each state dollar provided.
17 29 (2) The organization coordinates services with new or
17 30 existing public programs and services provided by or funded by
17 31 appropriate state agencies in an effort to avoid inappropriate
17 32 duplication of services and ensure access to care to the
17 33 extent as is reasonably possible. The organization shall work
17 34 with the Iowa department of public health, family and
17 35 community health division, to ensure duplication is minimized.

Requires a defined statewide charitable organization to receive the grant from this appropriation. This organization shall serve as the mechanism for providing services to children who are uninsured and are not eligible under any public plan of health insurance. Requires the organization to rneot certain conditions, including a $4.00 organization match for $1.00 of state funding before receiving funding.

DETAIL: The Caring Foundation of Blue Cross and Blue Shield of Iowa receives the grant.

PG LN	House File 530	Explanation
18 1	(3) The organization's governing board includes in its	
18 2	membership representatives from the executive and legislative	
18 3	branches of state government.	
18 4	(4) Grant funds are available as needed to provide	
18 5	services and shall not be used for administrative costs of the	
18 6	department or the grantee.	
18 7	h. For the Iowa healthy family program under section	General Fund appropriation to the Healthy Family
18 8	135.106:	Program of the Department. Maintains current level
18 9	..... $ 665,000	of funding.
18 10	The moneys appropriated in this lettered paragraph shall be	Requires the Healthy Family Program funds be
18 11	granted pursuant to 1992 Iowa Acts, Second Extraordinary	distributed as defined by Chapter 1001, Section 415,
18 12	Session, chapter 1001, section 415, except that the grants	1992 Iowa Acts.
18 13	shall be extended for an additional year. Notwithstanding the	
18 14	provisions of 1992 Iowa Acts, Second Extraordinary Session,	Requires the Department to submit reports on the
18 15	chapter 1001, section 416, the use of mid-level practitioners	Mid-Level Practitioners Program by January 1, 1996,
18 16	to improve access to prenatal care shall include obstetrical-	and annually on the Healthy Family Program.
18 17	gynecological nurse practitioners and family nurse	
18 18	practitioners focusing on maternal and child health. The	Allows the Department to reallocate unused Healthy
18 19	department is encouraged to expand funding eligibility under	Family Program funds by April 1, 1996.
18 20	the program to private physician and clinic-sponsored programs	
18 21	servicing low-income populations. The administrative entities	
18 22	of the Iowa health family program shall work collaboratively	
18 23	to assure continuity of the provision of services from the	
18 24	prenatal to the preschool period to an individual client by	
18 25	having a single resource mother work with that client. The	
18 26	department shall submit an annual report to the general	
18 27	assembly concerning the efficiency of the healthy family	
18 28	program and make any recommendations for improvements. By	
18 29	January 1, 1996, the department shall submit a report to the	
18 30	governor and the general assembly on the efforts to increase	
18 31	the use of mid-level practitioners under the program. Any	
18 32	funds contracted to agencies under this paragraph which are	
18 33	projected to be unused at the close of the fiscal year shall	
18 34	be allowed to be reallocated within the health family program	
18 35	by April 1, 1996.	

19 1 The Iowa department of public health and the department of
19 2 human services shall determine if expenses under any portion
19 3 of the healthy family program would qualify for payment under
19 4 the medical assistance program and if so, shall apply to the
19 5 federal government for a medical assistance waiver. The Iowa
19 6 department of public health and the department of human
19 7 services shall evaluate the funding change's potential impact
19 8 upon clients of the healthy family program.
19 9 Contingent upon appropriation by the general assembly, the
19 10 healthy opportunities for parents to experience success
19 11 program, authorized in the 1992 Iowa Acts, Second
19 12 Extraordinary Session, chapter 1001, section 414, shall be
19 13 implemented or expanded in the following priority order:
19 14 (1) Expansion of the program to be fully funded in Scott,
19 15 Woodbury, and Polk counties.
19 16 (2) Implementation of the program in Adams, Decatur,
19 17 Ringgold, and Union counties.
19 18 (3) Implementation of the program in Boone and Dickinson
19 19 counties.
19 20 If there is inadequate funding for the priority in
19 21 subparagraph (1), the moneys available shall be divided among
19 22 the three counties. If the implementation in any county
19 23 enumerated in subparagraph (2) or (3) is unsuccessful, the
19 24 contractor may substitute another county with similar
19 25 demographics.

Requires the Departments of Public Health and Human Services to determine eligibility of clients for medical assistance, apply for a federal medical assistance waiver if eligible, and provides a formula for distribution of additional funds if appropriated.

19 26 5. STATE BOARD OF DENTAL EXAMINERS
19 27 For salaries, support, maintenance, miscellaneous purposes,
19 28 and for not more than the following full-time equivalent
19 29 positions:
19 30 ..... $ 285,314
19 31 ..... FTEs 4.00

General Fund appropriation to the Board of Dental Examiners of the Department.

DETAIL: This is an increase of $25,828 (9.95%) and no change in FTE positions compared to the estimated FY 1995 appropriation due to:

1. An increase of $1,828 for salary annualization.
2. An increase of $15,000 for licensure examinations.

PG LN	House File 530	Explanation
19 32	6. STATE BOARD OF MEDICAL EXAMINERS	
19 33	For salaries, support, maintenance, miscellaneous purposes,	
19 34	and for not more than the following full-time equivalent	
19 35	positions:	
20 1	..... $ 1,002,545	
20 2	..... FTEs 18.00	
		3. A decrease of $1,000 to reduce support. 4. An increase of $10.000 for upgrading computer software.
		General Fund appropriation to the Board of Medical Examiners of the Department.
		DETAIL: This is an increase of $7,327 (0.74%) and no change in FTE positions compared to the estimated FY 1995 appropriation due to:
		1. An increase of $17,178 for salary annualization. 2. A decrease of $1,851 due to estimated reduction in employees' health insurance costs. 3. A decrease of $3,000 to reduce support. 4. A decrease of $5,000 to eliminate the one-time FY 1995 purchase of software.
20 3	7. STATE BOARD OF NURSING EXAMINERS	
20 4	For salaries, support, maintenance, miscellaneous purposes,	
20 5	and for not more than the following full-time equivalent	
20 6	positions:	
20 7	..... $ 923,661	
20 8	..... FTEs 17.00	
		General Fund appropriation to the Board of Nursing Examiners of the Department.
		DETAIL: This is an increase of $34,022 (3.82%) and no change in FTE positions compared to the estimated FY 1995 appropriation due to:
		1. An increase of $11,372 for salary annualization. 2. An increase of $35,000 for computer software. 3. A decrease of $4,000 to reduce support. 4. A decrease of $8,350 to eliminate the one-time FY 1995 purchase of software.
20 9	8. STATE BOARD OF PHARMACY EXAMINERS	
20 10	For salaries, support, maintenance, miscellaneous purposes,	
20 11	and for not more than the following full-time equivalent	
20 12	positions:	
20 13	..... $ 657,113	
20 14	..... FTEs 11.00	
		General Fund appropriation to the Board of Pharmacy Examiners of the Department.
		DETAIL: This is an increase of $4,752 (0.73%) and no change in FTE positions compared to the estimated FY 1995 appropriation due to:

1. An increase of $6,752 for salary annualization.
2. A decrease of $2.000 to reduce support.

20 15 9. The state board of medical examiners, the state board
20 16 of pharmacy examiners, the state board of dental examiners,
20 17 and the state board of nursing examiners shall prepare
20 18 estimates of projected receipts to be generated by the
20 19 licensing, certification, and examination fees of each board
20 20 as well as a projection of the fairly apportioned
20 21 administrative costs and rental expenses attributable to each
20 22 board. Each board shall annually review and adjust its
20 23 schedule of fees so that, as nearly as possible, projected
20 24 receipts equal projected costs.

Requires the Boards of Dental, Medical, Nursing, and Pharmacy Examiners to adjust fees so that projected receipts equal projected apportioned rental and administrative costs.

20 25 10. The state board of medical examiners, the state board
20 26 of pharmacy examiners, the state board of dental examiners,
20 27 and the state board of nursing examiners shall retain their
20 28 individual executive officers, but are strongly encouraged to
20 29 share administrative, clerical, and investigative staffs to
20 30 the greatest extent possible.

Encourages the Boards of Dental, Medical, Nursing, and Pharmacy Examiners to share administrative, clerical, and investigative personnel.

20 31 11. A local health care provider or nonprofit health care
20 32 organization seeking grant moneys administered by the Iowa
20 33 department of public health shall provide documentation that
20 34 the provider or organization has coordinated its services with
20 35 other local entities providing similar services.

Requires a healtli care provider seeking a Department grant to document an effort to coordinate services locally.

21 1 Sec. 6. DEPARTMENT OF HUMAN RIGHTS. There is appropriated
21 2 from the general fund of the state to the department of human
21 3 rights for the fiscal year beginning July 1, 1995, and ending
21 4 June 30, 1996, the following amounts, or so much thereof as is
21 5 necessary, to be used for the purposes designated:

21 6 1. CENTRAL ADMINISTRATION DIVISION
21 7 For salaries, support, maintenance, miscellaneous purposes,
21 8 and for not more than the following full-time equivalent

General Fund appropriation to the Central Administration Division of the Department of Human Rights.

PG LN	House File 530	Explanation
21 9	positions:	
21 10	..... $ 181,314	DETAIL: This is an increase of $1,950 (1.09%) and no change in FTE positions compared to the estiiriated FY 1995 appropriation due to:
21 11	..... FTEs 6.60	
		1. An increase of $3,781 for salary annualization. 2. A decrease of $1,831 to reduce support.
21 12	2. COMMUNITY ACTION AGENCIES DIVISION	General Fund appropriation to the Cornmunity Action Agencies Division of the Department.
21 13	For the expenses of the community action agencies	
21 14	commission:	
21 15	..... $ 3,366	DETAIL: This is a decrea'se of $35 (1.03%) cornpared to the estimated FY 1995 appropriation to reduce travel.
21 16	3. DEAF SERVICES DIVISION	General Fund appropriation to the Deaf Services Division of the Department.
21 17	For salaries, support, maintenance, miscellaneous purposes,	
21 18	and for not more than the following full-time equivalent	
21 19	positions:	
21 20	..... $ 248,574	DETAIL: This is a decrease of $40,328 (13.96%) and no change in FTE positions cornparud to the estimated FY 1995 appropriation due to:
21 21	..... FTEs 8.00	
21 22	The fees collected by the division for provision of	
21 23	interpretation services by the division to obligated agencies	
21 24	shall be disbursed pursuant to the provisions of section 8.32,	
21 25	and shall be dedicated and used by the division for the	
21 26	provision of continued and expanded interpretation services.	1. An increase of $3,629 for salary annualization. 2. A decrease of $843 due to estirrrated reduction in employees' health insurance costs. 3. A decrease of $2,917 to reduce travel. 4. A decrease of $40,195 from the General Fund to fund staff from the Deaf Services Interpretation Fund.
21 27	4. PERSONS WITH DISABILITIES DIVISION	General Fund appropriation to the Persons with Disabilities Division of the Department.
21 28	For salaries. support, maintenance, miscellaneous purposes,	
21 29	and for not more than the. following full-time equivalent	
21 30	positions:	
21 31	..... $ 57,206	DETAIL: This is a decrease of $45,973 (44.56%) and 1.00 FTE position (50.00%) compared to the estimated FY 1995 appropriation due to:
21 32	..... FTEs 1.0	

PG LN	House File 530	Explanation
		1. An increase of $81 for salary annualization. 2. A decrease of $1,033 to reduce travel. 3. A decrease of $45,021 and 1.00 FTE position to eliminatc the administrator's position.
21 33 21 34 21 35 22 1 22 2 ..... $ 97,207 22 3 ..... FTEs 2.00	5. LATINO AFFAIRS DIVISION For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:	General Fund appropriation to the Latino Affairs Division of the Department. DETAIL: This is a decrease of $1,145 (1.16%) and no change in FTE positions compared to the estimated FY 1995 appropriation due to: 1. An increase of $775 for salary annualization. 2. A decrease of $938 due to estimated reduction in employees' health insurance costs. 3. A decrease of $982 to reduce support.
22 4 22 5 22 6 22 7 22 8 ..... $ 390,486 22 9 ..... FTEs 4.50	6. STATUS OF WOMEN DIVISION For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:	General Fund appropriation to the Status of Women Division of the Department. DETAIL: This is a decrease of $1,158 (0.30%) and no change in FTE positions compared to the estimated FY 1995 appropriation due to: 1. An increase of $2,786 for salary arlnualization 2. A decrease of $3,944 from the Iowa Invests Volunteer Mentor Program.
22 10 22 11	a. Of the funds appropriated in this subsection, at least $125,775 shall be spent for the displaced homemaker program	Requires a minimum allocation for the Displaced Homemaker Program. Maintains current level of funding.
22 12 22 13 22 14	b. Of the funds appropriated in this subsection, at least $42,570 shall be spent for domestic violence and sexual assault-related grants.	Requires a minimum allocation for domestic violence and sexual assault-related grants. Maintains current level of funding.
22 15	c. Of the funds appropriated in this subsection, at least	Requires a minimum allocation for the mentoring

PG LN	House File 530	Explanation
22 16 $41,297 shall be spent for the mentoring project for family 22 17 investment program participants developed in accordance with 22 18 section 239.22.		project for Family Investment Program participants, a decrease of $3,944 compared to estimated FY 1995.
22 19 7. STATUS OF AFRICAN-AMERICANS DIVISION 22 20 For salaries, support, maintenance, miscellaneous purposes, 22 21 and for not more than the following full-time equivalent 22 22 positions: 22 23 ..... $ 99.30 1 22 24 ..... FTEs 2.00		General Fund appropriation to the Status of African-Americans Division of the Department. DETAIL: This is an increase of $13,385 (15.58%) and no change in FTE positions compared to the estimated FY 1995 appropriation due to: 1. An increase of $1,288 for salary annualization. 2. An increase of $12,097 for support.
22 25 8. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION 22 26 For salaries, support, maintenance, miscellaneous purposes, 22 27 and for not more than the following full-time equivalent 22 28 positions: 22 29 ..... $ 459,523 22 30 ..... FTEs 10.05		General Fund appropriation to the Crirninal and Juvenile Justice Planning Division of the Department. DETAIL: This is an increase of $89,788 (24.28%) and 0.42 FTE position (4.36%) compared to the estimated FY 1995 appropriation due to: 1. An increase of 55,470 for salary annualization. 2. A decrease of $1,560 due to estimated reduction in employees' health insurance costs. 3. An increase of $100,214 and 0.92 FTE position to expand the Structured Fines Project. 4. A decrease of $14,336 and 0.50 FTE position to reduce staff.
22 31 a. The criminal and juvenile justice planning advisory 22 32 council and the juvenile justice advisory council shall 22 33 coordinate their efforts in carrying out their respective 22 34 duties relative to juvenile justice.		Requires the Criminal and Juvenile Justice Advisory Council and the Juvenile Justice Advisory Council to coordinate efforts in performing juvenile justice duties.
22 35 b. Of the funds appropriated in this subsection, at least 23 1 $36,300 shall be spent for expenses relating to the 23 2 administration of federal funds for juvenile assistance. It		Requires a minimum allocation for the administration of the federal funds for Juvenile Assistance and employment of sufficient staff to meet federal

23 3 is the intent of the general assembly that the department of
23 4 human rights employ sufficient staff to meet the federal
23 5 funding match requirements established by the federal office
23 6 for juvenile justice delinquency prevention. The governor's
23 7 advisory council on juvenile justice shall determine the
23 8 staffing level necessary to carry out federai and state
23 9 mandates for juvenile justice.

funding match requirements. The Governor's Advisory Council on Juvenile Justice is responsible for determining the necessary staffing level. Maintains current level of funding.

23 10 9. COMMUNITY GRANT FUND
23 11 For the community grant fund established under section
23 12 232.190 for new grants and the continuation of existing grants
23 13 for the fiscal year beginning July 1, 1995, and ending June
23 14 30, 1996, to be used for the purposes of the community grant
23 15 fund:
23 16 ..... $ 1,800,000

General Fund appropriation to the Community Grant fund. Maintains current level of funding.

23 17 New grant proposals and continuation grant recipients shall
23 18 demonstrate Community collaboration, not merely disbursements
23 19 of funds to various organizations, and shall show significant
23 20 progress toward achieving objectives set forth in the proposal
23 21 such as process and impact evaluation objectives, including
23 22 objectives related to the number of persons served. Letters
23 23 of support shall include specific commitments and shall be
23 24 binding.

Requires community collaboration from grant recipient, and letters of support to be binding.

23 25 10. SHARED STAFF. Except for the persons with
23 26 disabilities division which shall be administered by the
23 27 director of the department of human rights, the divisions of
23 28 the department of human rights shall retain their individual
23 29 administrators, but shall share staff to the greatest extent
23 30 possible.

Requires the divisions of the Department to share staff.

23 31 Sec. 7. COMMISSION OF VETERANS AFFAIRS. There is
23 32 appropriated from the general fund of the state to the
23 33 commission of veterans affairs for the fiscal year beginning
23 34 July 1, 1995, and ending June 30, 1996, the following amounts,
23 35 or so much thereof as is necessary, to be used for the

PG LN	House File 530	Explanation
24 1	purposes designated:	
24 2	1. COMMISSION OF VETERANS AFFAIRS ADMINISTRATION	General Fund appropriation to the Veterans Affairs Administration of the Commission on Veterans Affairs. DETAIL: This is an increase of $15,581 (7.89%) and no change in FTE positions compared to the estimated FY 1995 appropriation due to:
24 3	For salaries, support, maintenance, and miscellaneous	
24 4	purposes, and for not more than the following full-time	
24 5	equivalent positions:	
24 6	..... $ 213,107	
24 7	..... FTEs 5.00	
		1. An increase of $750 for salary annualization. 2. A decrease of $2,776 due to estimated reduction in employees' health insurance costs. 3. An increase of $5,681 for a toll-free '800' service for veterans. 4. An increase of $11,876 to expand travel and office expenses. 5. An increase of $50 for an answering machine.
24 8	The commission of veterans affairs may use the gifts	Allows the Commission to use gifts for the Camp Dodge office. Requires the Commission to submit an annual financial report to the Governor and General Assembly.
24 9	accepted by the chairperson of the commission of veterans	
24 10	affairs, or designee, and other resources available to the	
24 11	commission for use at its Camp Dodge office. The commission	
24 12	shall report annually to the governor and the general assembly	
24 13	on monetary gifts received by the commission for the Camp	
24 14	Dodge office.	
24 15	2. WAR ORPHANS	General Fund appropriation to the War Orphans Educational Fund of the Coinmission. Maintains current level of funding.
24 16	For the war orphans educational aid fund established	
24 17	pursuant to chapter 35:	
24 18	..... $ 4,800	
24 19	3. IOWA VETERANS HOME	General Fund appropriation to the Iowa Veterans Home of the Commission on Veterans Affairs.
24 20	For salaries, support, maintenance, and miscellaneous	
24 21	purposes and for not more than the following full-time	
24 22	equivalent positions:	
24 23	..... $ 37,795,008	DETAIL: This is an increase of $2,078,233 (5.82%) and 24.67 FTE positions (3.17%) compared to the estimated FY 1995 appropriation due to:
24 24	..... FTEs 803.62	

1. An increase of $307,519 for salary annualization.
2. A decrease of $27,231 due to estimated reduction in employees' health insurance costs.
3. A decrease of $170,000 to eliminate the one-time FY 1995 appropriation to the Home for remodeling projects.
4. An increase of $186,110 for inflation in the J.A. Jones contract for dietary and housekeeping activities of the Home.
5. An increase of $1,627,974 and 8.92 FTE positions for annualized maintenance of the heavy care nursing unit opened in FY 1995.
6. An increase of $970,647 and 28.75 FTE positions to expand Medicaid services to the Dack Care Facility using the Revenue Enhancement Program.
7. A decrease of $441,786 and 13.00 FTE positions to reduce the number of beds at the Veterans Home by 15 to insure compliance with the federal smoking requirements.
8. A decrease of $375,000 to reduce salary and support.

24 25 a. The Iowa veterans home may use the gifts accepted by
24 26 the chairperson of the commission of veterans affairs and
24 27 other resources available to the commission for use at the
24 28 Iowa veterans home.

Allows the Home to use the gifts that are given to the Home.

24 29 b. If medical assistance revenues are expanded at the Iowa
24 30 veterans home, and this expansion results in medical
24 31 assistance reimbursements which exceed the amount budgeted for
24 32 that purpose in the fiscal year beginning July 1, 1995, and
24 33 ending June 30, 1996, the Iowa veterans home may expend the
24 34 excess amounts to exceed the number of full-time equivalent
24 35 positions authorized in this section for the purpose of
25 1 meeting related certification requirements or to provide
25 2 additional beds. The expenditure of additional funds

Allows the Commission to expend additional medical assistance revenues generated by the Revenue Enhancement Program. Requires the Department of Management to approve the spending of any additional funds.

PG LN	House File 530	Explanation
25 3	received, as outlined in this paragraph, is subject to the	
25 4	approval by the department of management.	
25 5	Sec. 8. DEPARTMENT OF HUMAN RIGHTS -- ADMINISTRATIVE VETOED	Requires the divisions of the Department of I-lurnan Rights *to* study options for transferring responsibilities to other agencies of State government and report the findings to the Governor and the General Assembly by December 15, 1995.
25 6	STRUCTURE. The divisions of the department of human rights	
25 7	shall study options for transferring the responsibilities of	
25 8	the department into other agencies of state government, should	
25 9	the department of human rights be eliminated at the	
25 10	commencement of the fiscal year beginning July 1, 1996. The	
25 11	goal of the shift of the administrative ,responsibilities of	
25 12	the divisions is to eliminate duplication and increase	
25 13	efficiency while maintaining the advocacy responsibilities of	
25 14	the divisions. The study shall include advantages and	
25 15	disadvantages of any proposed options. The divisions shall	
25 16	report the study findings to the governor and the general	
25 17	assembly on or before December 15, 1995. The study shall	
25 18	include the following:	
25 19	1. The community action agencies division shall identify	
25 20	the most appropriate state agencies as options for relocation	
25 21	for administrative efficiency.	
25 22	2. The deaf services division shall plan for becoming a	
25 23	separate department of state government.	
25 24	3. The Iowa state civil rights commission and the	
25 25	divisions of persons with disabilities, Latino affairs, and	
25 26	the status of African-Americans shall plan for incorporating	
25 27	the divisions' functions into the commission.	
25 28	4. The division on the status of women and the director of	
25 29	the department of economic development shall plan for	
25 30	incorporating the division into the department.	
25 31	5. The criminal and juvenile justice planning division	
25 32	shall consult with the office of the attorney general and the	
25 33	governor's substance abuse coordinator to identify the most	
25 34	appropriate state agency to which the division would relocate. 3	CODE: Requires the Division of Persons with Disabilities to be administered by the Director of the Department of Human Rights.

VETOED: The Governor vetoed this language, stating that the review of the Departments responsibilities is necessary to determine if opportunities exist to eliminate duplication and to increase efficiencies, however, the options recommended should be based on the findings resulting from a study and not assumed prior to the study as the legislation specifically prescribes.

26 3 ADMINISTRATORS.
26 4 The governor shall appoint a director of the department of
26 5 human rights, subject to confirmation by the senate. The
26 6 department director shall serve at the pleasure of the
26 7 governor. The department director shall:
26 8 1. Establish general operating policies for the department
26 9 to provide general uniformity among the divisions while
26 10 providing for necessary flexibility.
26 11 2. Receive budgets submitted by each commission and
26 12 reconcile the budgets among the divisions. The department
26 13 director shall submit a budget for the department, subject to
26 14 the budget requirements pursuant to chapter 8.
26 15 3. Coordinate and supervise personnel services and shared
26 16 administrative support services to assure maximum support and
26 17 assistance to the divisions.
26 18 4. Identify and, with the chief administrative officers of
26 19 each division, facilitate the opportunities for consolidation
26 20 and efficiencies within the department.
26 21 5. In cooperation with the commissions, make
26 22 recommendations to the governor regarding the appointment of
26 23 the administrator of each division.
26 24 6. Serve as an ex officio member of all commissions or
26 25 councils within the department.
26 26 7. Serve as chairperson of the human rights
26 27 administrative-coordinating council.
26 28 8. Evaluate each administrator, after receiving
26 29 recommendations from the appropriate commissions or councils,
26 30 and submit a written report of the completed evaluations to
26 31 the governor and the appropriate commissions or councils,
26 32 annually.
26 33 9. Administer the division of persons with disabilities.
26 34 The governor shall appoint the administrators of each of
26 35 the divisions, except for the division of persons with
27 1 disabilities, subject to confirmation by the senate. Each
27 2 administrator shall serve at the pleasure of the governor and
27 3 is exempt from the merit system provisions of chapter 19A.
27 4 The governor shall set the salary of the division

PG LN	House File 530	Explanation
27 5	administrators within the ranges set by the general assembly.	
27 6	Sec. 10. Section 216A.71, subsection 1, Code 1995, is	CODE: Requires the Division of Persons with Disabilities to be administered by the Director of the Department of Human Rights.
27 7	amended to read as follows:	
27 8	1. Administrator means the administrator ~~of the division~~	
27 9	~~of persons with disabilities~~ of the department of human	
27 10	rights.	
27 11	Sec. 11. Section 216A.112, unnumbered paragraph 1, Code	CODE: Changes the membership of the Commission on the Deaf to include a minimum of four representatives of the deaf population and a minimum of one representative of the hard-of-hearing population.
27 12	1995, is amended to read as follows:	
27 13	A commission on the deaf is established, consisting of	
27 14	seven members appointed by the governor, subject to confirma-	
27 15	tion by the senate. Lists of nominees for appointment to	
27 16	membership on the commission may be submitted by the Iowa	
27 17	association of the deaf, the Iowa state registry of	
27 18	interpreters for the deaf, the Iowa school for the deaf, and	
27 19	the commission of persons with disabilities. At least four	
27 20	members shall be persons who are deaf and who cannot hear	
27 21	human speech with or without use of amplification and at least	
27 22	one member who is hard-of-hearing. All members shall reside	
27 23	in Iowa. The members of the commission shall appoint the	
27 24	chairperson of the commission. A majority of the members of	
27 25	the commission constitutes a quorum.	
27 26	HF 530	
27 27	cl/pk/25	

NEW PROGRAMS, SERVICES, OR ACTIVITIES

- Implements managed care for substance abuse treatment activities. The managed care contract would encompass substance abuse treatment programs within the Department of Human Services (DHS) and the Department of Public Health. (Page 4, Line 7 and Page 7, Line 22)
- Expands the Prior Authorization Program in the Medical Assistance Program for "A" rated generic bioequivalent drugs, resulting in an estimated net savings of $464,000 in FY 1996. Prohibits expansion of prior authorization for drugs other than "A" rated generic bioequivalent drugs. Prohibits prior authorization for Clozapine after January 1, 1996, and requires the DHS to consider expert medical opinion in revising administrative rules applicable to Clozapine. Requires 24-hour per day coverage of the Prior Authorization Fiscal Agent (Unisys). (Page 8, Line 19)
- Requires the DHS to develop a plan to administratively pursue reimbursement for pharmacy services when a Medical Assistance recipient also has third-party insurance coverage. Requires implementation of this plan by May 1, 1996. (Page 11, Line 16)
- Implements several new programs and expands several programs started in FY 1995 for adjudicated delinquent children. These programs include Supervised Community Treatment, Adolescent Tracking and Monitoring, and School-Based Supervision. The focus is on offering services previously provided in group foster care in a community setting, which reduces the need for group foster care. (Various)
- Appropriates $250,000 for a Personal Assistance Needs pilot project to be implemented in one urban and one rural area. (Page 40, Line 24)

MAJOR INCREASES, DECREASES OR TRANSFERS OF EXISTING PROGRAMS

- Decreases funding for the Family Investment Program by $4.3 million compared to the estimated FY 1995 appropriation. The reduction is primarily due to increased federal funding as a result of the change in the Federal Financial Participation rate ($1.3 million); reduced caseloads ($1.5 million); and increased child support collections and federal incentives ($1.7 million). (Page 1, Line 1)
- Increases the General Fund appropriation for the Medical Assistance Program by $6.8 million compared to the estimated FY 1995 appropriation. The appropriation reflects the following decreases: $4.2 million due to reduced number of bed days at Intermediate Care Facilities; $9.9 million due to the increased Federal Financial Participation rate; $1.0 million due to implementation of a substance abuse treatment managed care contract; $256,000 due to implementing maximum allowable cost for drugs; and $494,000 due to expansion of Prior Authorization for prescription drugs. (Page 4, Line 7)

- The Medical Assistance appropriation reflects the following increases: $13.5 million due to increased provider reimbursement levels; $8.3 million due to increased number of eligible recipients; and $698,000 due to increased Medicare premiums for individuals dually eligible for Medicare and the Medical Assistance Program. Maintains reimbursement for Intermediate Care Facilities at the 70th percentile. (Page 4, Line 7 and Page 43, Line 15 through Page 45, Line 22)
- Increases funding for Child Care by $343,000 compared to the estimated FY 1995 appropriation. The Department of Human Services will develop recommendations for incentives to encourage registration of child care providers. (Page 15, Line 8 and Page 17, Line 3)
- Decreases funding for the Promise Job Opportunities and Basic Skills (JOBS) Program by $136,000 compared to the estimated FY 1995 appropriation due to the change in the Federal Financial Participation rate. (Page 17, Line 26)
- Increases the General Fund appropriation for the Child Support Recovery Unit by $1.4 million and 7.0 FTE positions. This reflects projected caseload growth of 9.0%. The use of contracted services will be expanded. The budget assumes implementation of revocation of professional and drivers' licenses at an estimated cost of $297,000. Other increases include $710,000 for continued computer software development, $351,000 for caseload growth, and $12,000 and 1.0 FTE position to answer the phone 40 hours per week. (Page 18, Line 33)
- Increases the General Fund appropriation for the Child and Family Services appropriation by $8.4 million compared to the estimated FY 1995 level. Transfers $13.0 million in General Fund dollars from the Mental Health Community Services Fund appropriation to the Child and Family Services appropriation, and the same amount of Social Service Block Grant funds to the Mental Health Community Services Fund appropriation from the Child and Family Services appropriation. The transfer will allow the State to receive additional federal funds. (Various)
- Establishes a group foster care statewide target of 1,220 beds. This is a decrease of 130 beds compared with FY 1995, and includes 50 beds in two highly structured juvenile programs ("boot camps") in Woodward and Davenport. (Various)
- Requires the Department of Human Services to establish a goal that not more than 15.0% of the children in foster care who are funded with federal IV-E money may be placed in foster care for more than 24 months. (Page 24, Line 18)
- Increases funding for Community-Based Services by $368,000. The increase is allocated as follows: $200,000 for Child Abuse Prevention Grants; $100,000 for Adolescent Pregnancy

Prevention Grants; and $100,000 for Family Planning Grants. Also includes a decrease of $32,000 due to elimination of funding for Child Neutral Visitation Sites. (Page 29, Line 17)

- Maintains the current level of service at Mental Health Institutes at Cherokee, Clarinda, and Independence. Reduces the capacity of the substance abuse treatment unit at Mt. Pleasant by eight beds, compared to the adjusted FY 1995 level. (Page 33, Line 29 through Page 34, Line 27)
- Continues the effort to reduce institutional beds for the mentally retarded. Decreases funding for the State Hospital Schools at Woodward and Glenwood by $518,000 and 35.0 FTE positions compared to the estimated FY 1995 appropriation, primarily due to closing living units at each school. Expands training and staff directed at moving residents of the State Hospital Schools into community programs and facilities. (Page 34, Line 28)
- Increases the appropriation for Field Operations by $320,000 for 8.5 additional FTE positions to work on special needs adoption placements. (Page 41, Line 34)
- Increases the General Fund appropriation for General Administration by $1.2 million and 19.0 FTE positions compared to the estimated FY 1995 appropriation. Of the total increase, $254,000 is due to the postage rate increase and $630,000 and 16.0 FTE positions relate to updating information systems. The remainder of the increase is primarily due to salary annualization. (Page 42, Line 15)

STUDIES AND INTENT LANGUAGE

- Requires the DHS to research the feasibility of "second chance homes" for young mothers and their children. The DHS is to consider supervision by mature adult couples, and the homes are to coordinate comprehensive services for pregnant or parenting teens. (Page 1, Line 35)
- Requires the Department of Human Services to study the Prior Authorization Program and requires the Legislative Fiscal Bureau to review the cost and savings methodology for the Prior Authorization Program. (Page 9, Line 11)

GOVERNOR'S VETOES

- The Governor vetoed intent language requiring the Department to implement a plan to pursue reimbursement for pharmacy services from third-party payors and include the administrative costs of this policy in the Department's FY 1997 budget request. The Governor stated that although supporting the policy, it would be premature to implement prior to exploring its feasibility. Further, the requirement that the Department include the costs of implementing the policy in the FY 1997 budget request goes beyond the General Assembly's authority. (Page 11, Line 16)
- The Governor vetoed intent language requiring the Department to seek federal approval to develop

a new program to pay persons, including relatives, to provide care in their homes for elderly individuals who are currently residing in nursing homes. The Governor stated concern that the proposal targets elderly already institutionalized and has the potential of encouraging abuses of the Medical Assistance Program. (Page 12, Line 20)

- The Governor vetoed intent language allocating $1.0 million of the Child and Family Services appropriation for respite services to families of children with mental retardation or other developmental disabilities. The Governor stated that this shifts funds from one area of the budget to another, the result of which reduces the Department's flexibility to design services and creates built-in increases in future years. (Page 26, Line 17)
- The Governor vetoed language specifying that the Department shall not establish a support obligation against a parent or guardian whose child was removed from the home due to an allegation of child abuse subsequently determined to be unfounded. The Governor stated that because the cases impacted by this policy could not be easily identified, the policy would be difficult to administer. (Page 29, Line 7)
- The Governor vetoed language allocating an additional $100,000 for Family Planning Services. The Governor stated that the level of funding in the Act goes beyond the amount requested by the Department and recommended by the Governor. (Page 31, Line 7)
- The Governor vetoed language directing the Department to develop a plan for meeting national standards for social worker caseloads. The Governor stated that social worker duties very from state to state and the differences are often related to the technology available to workers in performing their tasks and the national standards cannot be directly applied to Iowa's experience. (Page 47, Line 27)
- The Governor vetoed Code of Iowa language relating to decategorization and the funding mechanism for child welfare services. The Governor stated that traditionally child welfare funds have not been used for Mental Health Institutes or State Hospital School costs. (Page 51, Line 23)

Senate File 462 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
1	12	1.2	Nwthstnd	Sec. 239.6	Family Irivestment Program Eligibility Determination
3	27	2.2	Nwthstnd	Sec. 8.33	Nonreversion of Emergency Assistance
4	35	3.2	Nwttistnd	Sec. 8.39	Case Management Cash Flow
6	30	3.5	Nwthstnd	Sec. 249A.26	Managed Mental Health Care
22	22	10.2a	Nwthstnd	Sec. 232	Exceeding Group Target
23	20	10.2d	Nwthstnd	Sec. 232.143(1)	Allocating Formula for Target
25	5	10.6	Nwthstnd	Sec. 232.142(3)	Juvenile Detention tiomes
25	12	10.7	Nwthstnd	Sec. All	Release of Records
26	2	10.9	Nwthstnd	Sec. 234.35(1)(h)	State Funding - Shelter Care
29	7	10.19	Nwthstnd	Sec. 234.39	Limits Support Obligations
31	21	12.1	Nwthstnd	Sec. All	Court-Ordered Services
32	35	12.5	Nwthstnd	Sec. All	Limits on Judicial Authority
33	14	12.6	Nwthstnd	Sec. All	Counties Not Required to Pay
43	13	24	Nwthstnd	Sec. 8.33	Nonreversion of Funds
45	23	25.4	Nwthstnd	Sec. 234.38	Family Foster Care Reimbursement Rate
48	29	28	Amends	Sec. 10, Chapter 1186, 1994 Iowa Acts	Supplemental Appropriation for Child and Family Services
48	34	29	Amends	Sec. 18, Chapter 1186, 1994 Iowa Acts	Deappropriation for State Cases
49	7	30	Amends	Sec. 19, Chapter 1186, 1994 Iowa Acts	Deappropriation for the Community Services Fund
49	14	31	Amends	Sec. 19, Chapter 1186, 994 Iowa Acts	FY 1995 Reallocation for Local Purchase
49	21	31	Amends	Sec. 20, Chapter 1186, 994 Iowa Acts	Supplemental. Appropriation for Field Operations
49	27	32	Amends	Sec. 10.2, Chapter 1186,	FY 1995 Reallocation for

Page #	Line #	Bill Section	Action	Code Section Changed	Description
				1994 Iowa Acts	General Administration
50	2	32	Amends	Sec. 10.3, Chapter 1186, 1994 Iowa Acts	FY 1995 Reallocation for Field Operations
50	11	32	Amends	Sec. 10.3. Chapter 1186. 1994 Iowa Acts	FY 1995 Reallocation for Child and Family Services
50	14	32	Amends	Sec. 10.3, Chapter 1186, 1994 Iowa Acts	FY 1995 Reallocation for Child Care
50	17	32	Amends	Sec. 10.3, Chapter 1186, 1994 Iowa Acts	FY 1995 Reallocation for Local Administration
50	20	32	Arnends	Sec. 10.3, Chapter 1186, 1994 Iowa Acts	FY 1995 Reallocation for Volunteers
50	23	32	Amends	Sec. 10.3, Chapter 1186, 1994 Iowa Acts	FY 1995 Reallocation for Community-Based Services
50	26	32	Amends	Sec. 10.3, Chapter 1186, 1994 Iowa Acts	FY 1995 Reallocation for Local Purchase
50	28	32	Amends	Sec. 103, Chapter 1186, 1994 Iowa Acts	FY 1995 Reallocation for State Cases
50	30	34	Adds	Sec. 99D 7(22)	Gamblers Assistance Information
51	4	35	Adds	Sec. 99E.9(8)	Gamblers Assistance Information
51	12	35	Amends	Sec. 217.3(4)	DHS Budget Process
51	23	37	Amends	Sec. 232.188(6)	Expand Decategorizatiori

1 1 Section 1. FAMILY INVESTMENT PROGRAM. There is
1 2 appropriated from the general fund of the state to the
1 3 department of human services for the fiscal year beginning
1 4 July 1, 1995, and ending June 30, 1996, the following amount,
1 5 or so much thereof as is necessary, to be used for the purpose
1 6 designated:
1 7 For assistance under the family investment program under
1 8 chapter 239:
1 9 ..... $ 32,020,032

General Fund appropriation to the Department of Human Services (DHS) for the Family Investment Program.

DETAIL: This is a decrease of $4,319,444 compared to the estirnated FY 1995 appropriation. Maintains the current payment levels ($361 per month for a family with two persons and $426 for a family with three persons). In January 1995, there were 33,673 regular Family Investment Program cases, which is a 6.60% decrease cornpared to January 1994. In January 1995, there were 3,522 Unemployed Parent cases, which is a 1.60% increase cornpared to January 1994 cases. The appropriation assumes that FY 1996 Family Investment Program caseloads will decrease to 36,685 Family Investment Program cases (both Unemployed Parent and regular Family Investment Program cases.)

The appropriation reflects the following assumptions and computations:

1. A decrease of $663,800 due to increased child support recoveries from noncustodial parents which offsets Family Investment Program payments to recipients. Increased recoveries result in a reduction to the General Fund appropriation.
2. A decrease of $496,366 due to increased child support incentives received from the federal government. The increased incentives result in a reduction to the General Fund appropriation.
3. A decrease of $1,547,113 in benefits paid due to reduced caseloads and average cost per case. It is assumed that there will be a reduction of 1,350 cases per month due to persons no longer eligible for the Family Investment Program.
4. A decrease of $118,000 due to increased child support recoveries from allowing child support

PG LN	Senate File 462	Explanation
		recoveries from workers' compensation benefits. The increase in child support recoveries results in a reduction to the General Fund appropriation. 5. A decrease of $1,251,018 due to a change in the Federal Financial Participation rate. The rate increase from 62.80% to 63.82% results in net savings to the General Fund of $1,251,018. 6. A decrease of $542,700 due to implementation of initiatives on welfare reform and child support recoveries. 7. An increase of $299,553 to fund the second year of the Family Investment Program welfare reform waiver evaluation. The evaluation is required by the federal government as part of the welfare reform waiver approval. The evaluation will operate over the five-year life of the waiver and will cost $299,553 each year for a total cost of $1,497,765. The Family Investment Program is not a mandated program, but federal requirements must be met in order to qualify for the federal match funding.
1 10 1 11	1. The department shall continue the special needs program under the family investment program.	Requires the DHS to continue the Special Needs Program under the Family Investment Program. DETAIL: This Program pays 100.00% of allowable school expenses and $10.00 fees for guardians and conservators. The projected caseload is 1,048, which is no change compared to the FY 1995 caseload.
1 12 1 13 1 14 1 15	2. Notwithstanding section 239.6, the department is not required to reconsider eligibility of family investment program recipients every six months if a federal waiver is granted.	CODE: Permits the DHS to reconsider eligibility for the Family Investment Program less frequently than once every six months if a federal waiver is approved.

1 16 3. The department may adopt administrative rules for the
1 17 family investment, food stamp, and medical assistance programs
1 18 to change or delete welfare reform initiatives that threaten
1 19 the integrity or continuation of the program or that are not
1 20 cost-effective. Prior to the adoption of rules, the
1 21 department shall consult with the welfare reform council,
1 22 members of the public involved in development of the policy
1 23 established in the 1993 session of the Seventy-fifth General
1 24 Assembly, and the chairpersons and ranking members of the
1 25 human resources committees of the senate and the house of
1 26 representatives.

Allows the DHS to adopt administrative rules for the Family Investment Program, Food Stamp, and Medical Assistance Programs, arid allows the removal of welfare reform initiatives which are not cost-effective. Requires consultation with various parties prior to adoption of rule changes.

1 27 4. The department shall consolidate the individual
1 28 planning and agreement provisions of the family investment
1 29 program and the family development and self-sufficiency grant
1 30 program to ensure service coordination by providing that if a
1 31 recipient is participating in the grant program, the
1 32 recipient's family investment agreement shall be developed or
1 33 revised in consultation with the family development and self-
1 34 sufficiency grant program worker.

Requires the DHS to consolidate the planning and agreement provision of the Family Investment Program and the Family Development and Self-Sufficiency Program if participants are in both programs. The recipient's Family Investment Agreement is to be developed or revised with a Family Development and Self-sufficiency Program worker.

DETAIL: The goal is to prevent duplication of etfort in preparing the Family Investment Agreement arid Family Development and Self-Sufficiency grants.

1 35 5. The department shall research the feasibility of
2 1 establishing a program of developing community-based
2 2 residential facilities or second chance homes for young
2 3 mothers and children. The research shall consider potential
2 4 benefits of second chance homes including the potential
2 5 effects of deterring child abuse by use of the homes. The
2 6 research is subject to all of the following provisions:
2 7 a. The department shall consider developing the home in a
2 8 manner to provide supervision by mature adult couples. The
2 9 program should coordinate comprehensive services for pregnant
2 10 or parenting teens, including but not limited to educational
2 11 services, vocational services, personal and family counselirig,
2 12 parent education classes, and assistance in developing

Requires the Department to research the feasibility of establishing second chance homes for young mothers and children. Requires the research to address the following issues:

1. Comprehensive services for pregnant or parenting teens.
2. Designing options for second chance homes so they do not have to be government operated.
3. Providing incentives for the contribution of private funding or in-kind services equal to one-half the cost of operating the homes.

PG LN	Senate File 462	Explanation
2 13	independent living and homemaking skills.	
2 14	b. The department shall consider various options for	
2 15	designing second chance homes so that the homes will not	
2 16	necessarily be government-operated institutions. The options	
2 17	considered shal! include operation by churches and community	
2 18	groups with state guidance through administrative rules. If	
2 19	the program is implemented, administrative rules will	
2 20	delineate how the homes will be structured and specify the	
2 21	combination of support, services, and participant obligations	
2 22	to help teenage mothers to become good mothers, finish school,	
2 23	and gain adequate skills to support their children.	
2 24	c. The department shall consider a design which provides	
2 25	incentive grants to communities that pledge private funding	
2 26	and in-kind services equal to at least one-half of the cost of	
2 27	operating a second chance home. In addition, operating	
2 28	expenses could be supported in part by participants' welfare	
2 29	payments, food stamps, housing assistance, and other forms of	
2 30	public assistance for which participants are eligible, as well	
2 31	as a commitment from communities.	
2 32	d. The department shall submit a report to the general	
2 33	assembly on or before January 8, 1996, concerning the research	
2 34	conducted pursuant to this subsection.	
2 35	Sec. 2. EMERGENCY ASSISTANCE. There is appropriated from	General Fund appropriation to the DHS for the Emergency Assistance Program.
3 1	the general fund of the state to the department of human	
3 2	services for the fiscal year beginning July 1, 1995, and	
3 3	ending June 30, 1996, the following amount, or so much thereof	DETAIL: Maintains the current level of funding.
3 4	as is necessary, to be used for the purpose designated:	
3 5	For emergency assistance to families with dependent	NOTE: This is not a mandated program.
3 6	children for homeless prevention programs:	
3 7	..... $ 1,767,500	
3 8	1. The emergency assistance provided for in this section	Requires the DHS to use Emergency Assistance Program funds only in cases where all other publicly funded resources, such as county General Relief, have been exhausted. The assistance shall not supplant Low Income Home Energy Assistance Program assistance.
3 9	shall be available beginning October 1 of the fiscal year and	
3 10	shall be provided only if all other publicly funded resources	
3 11	have been exhausted. Specifically, emergency assistance is	
3 12	the program of last resort and shall not supplant assistance	

3 13 provided by the low-income home energy assistance program
3 14 (LIHEAP), county general relief, and veterans affairs
3 15 programs. The department shall establish a $500 maximum
3 16 payment, per family, in a twelve-month period. The emergency
3 17 assistance includes, but is not limited to, assisting people
3 18 who face eviction, potential eviction, or foreclosure, utility
3 19 shutoff or fuel shortage, loss of heating energy supply or
3 20 equipment, homelessness, utility or rental deposits, or other
3 21 specified crisis which threatens family or living
3 22 arrangements. The emergency assistance shall be available to
3 23 migrant families who would otherwise meet eligibility
3 24 criteria. The department may contract for the administration
3 25 and delivery of the program. The program shall be terminated
3 26 when funds are exhausted.

Provides that the Program will begin operation October 1, 1995. For FY 1995, the maximum grant level is $500 per year. For FY 1996, the maximum grant level would continue at $500 per year. Permits the DHS to contract for administration and delivery of the Emergency Assistance Program.

3 27 2. For the fiscal year beginning July 1, 1995, the
3 28 department shall establish a process for the state to receive
3 29 refunds of rent deposits for emergency assistance recipients
3 30 which were paid by persons other than the state. The refunds
3 31 received by the department under this subsection shall be
3 32 deposited with the moneys of the appropriation made in this
3 33 section and used as additional funds for the emergency
3 34 assistance program. Notwithstanding section 8.33, moneys
3 35 received by the department under this subsection which remain
4 1 after the emergency assistance program is terminated and state
4 2 moneys in the emergency assistance account which remain
4 3 unobligated or unexpended at the close of the fiscal year
4 4 shall not revert to the general fund of the state but shall
4 5 remain available for expenditure when the program resumes
4 6 operation on October 1 in the succeeding fiscal year.

CODE: Requires the DHS to establish a process for retaining refunds or rent deposits returned to the State. Specifies that any funds returned will not revert, but are available for expenditure in the following fiscal year.

4 7 Sec. 3. MEDICAL ASSISTANCE. There is appropriated from
4 8 the general fund of the state to the department of human
4 9 services for the fiscal year beginning July 1, 1995, and
4 10 ending June 30, 1996, the following amount, or so much thereof
4 11 as is necessary, to be used for the purpose designated:
4 12 For medical assistance, including reimbursement for

General Fund appropriation to the DHS for the Medical Assistance Program.

DETAIL: This is an increase of $6,777,170 compared to the estimated FY 1995 appropriation. The increase is due to:

PG LN	Senate File 462	Explanation
4 13	abortion services, which shall be available under the medical	
4 14	assistance program only for those abortions which are	
4 15	medically necessary:	
4 16	..... $351,496,521	

1. An increase of $13,580,100 for provider reimbursement rate increases (refer to individual rate reimbursement language at the end of this Act for the cost of the individual rate increases).

   A. A 4.20% increase in the inpatient hospital reimbursement rate.
   B. A 4.20% increase in the outpatient hospital reimbursement rate.
   C. A 4.60% increase in the reimbursement rate for skilled nursing facilities.
   D. A 4.90% increase in the reimbursement rate for rural health providers.
   E. A 4.90% increase in the reimbursement rate for home health providers.
   F. A 10.00% increase in the reimbursement rate for obstetric care.
   G. A 5.50% increase in the drug product cost reimbursement rate.
   H. A 6.50% increase in the reimbursement rate for intermediate care facilities.

2. An increase of $8,295,458, assuming a 1.40% increase in the number of eligible Medical Assistance recipients.
3. An increase of $698,200 due to the January 1, 1995, increase in the Medicare premium for individuals eligible for both Medicare and the Medical Assistance Program. The State pays the Medicare premium because it is less costly than Medical Assistance Program eligibility.
4. An increase of $74,800 to pay for increased reimbursement rates for air ambulance services from $2.08 to $7.50 per mile and a base rate increase of $91.49, for a total base rate of

$200.00.

5. A decrease of $9,896,792 due to a change in the Federal Financial Participation rate. The Federal Fiscal Year (FFY) 1996 rate is 63.82% which is in effect from October 1995 through September 1996.
6. A decrease of $4,224,862 due to revising the estimated number of nursing home bed days in Intermediate Care Facilities.
7. A decrease of $1,000,000 due to implementation of a substance abuse treatment managed care contract. The managed care contract would encompass substance abuse treatment programs within the DHS and the Department of Public Health. The transfer of $950,000 from the Department of Public Health would allow drawing down federal matching funds.
8. A decrease of $256,358 trom savings due to expanding the list of drugs for which the maximum allowable cost on brand name drugs is based upon generic drug cost.
9. A decrease of $464,610 due to implementation of prior authorization for 'A' rated generic bioequivalent drugs.
10. A general decrease of $28,766.

The Medical Assistance Program is not a mandated program, but federal regulations must be followed for Iowa to qualify for a federal match of approximately 63.82%.

4 17 1. Medically necessary abortions are those performed under
4 18 any of the following conditions:
4 19 a. The attending physician certifies that continuing the
4 20 pregnancy would endanger the life of the pregnant woman.
4 21 b. The attending physician certifies that the fetus is
4 22 physically deformed, mentally deficient, or afflicted with a

Specifies the conditions under which the Medical Assistance Program reimburses providers for abortion services.

NOTE: This is the same language that has been in the DHS appropriations bills for several years.

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4 23	congenital illness.	
4 24	c. The pregnancy is the result of a rape which is reported	
4 25	within 45 days of the incident to a law enforcement agency or	
4 26	public or private health agency which may include a family	
4 27	physician.	
4 28	d. The pregnancy is the result of incest which is reported	
4 29	within 150 days of the incident to a law enforcement agency or	
4 30	public or private health agency which may include a family	
4 31	physician.	
4 32	e. Any spontaneous abortion, commonly known as a	
4 33	miscarriage, if not all of the products of conception are	
4 34	expelled.	
4 35	2. Notwithstanding section 8.39, the departrnent may	CODE: Permits the DHS to transfer Medical Assistance Program funds to a separate account to pay for case management services for eligible clients, pending final settlement of the expenditures.
5 1	transfer funds appropriated in this section to a separate	
5 2	account established in the department's case management unit	
5 3	for expenditures required to provide case management services	
5 4	for mental health, mental retardation, and developmental	
5 5	disabilities services under medical assistance which are	DETAIL: This language is intended to assist the DHS with cash flow problems resulting from the provision of case management services.
5 6	jointly funded by the state and county, pending final	
5 7	settlement of the expenditures. Funds received by the case	
5 8	management unit in settlement of the expenditures shall be	
5 9	used to replace the transferred funds and are available for	
5 10	the purposes for which the funds were appropriated in this	
5 11	section.	
5 12	3. If a medical assistance recipient is more than 17 years	Specifies the amount billed to the county of legal settlement for Mental Health, Mental Retardation, Developmental Disabilities, and Chronic Mental Illness services. Limits county and State obligations to Medical Assistance Program reimbursement rates. Includes individual eligibility criteria for those individuals 17 years of age and younger. Permits the DHS to adopt emergency rules to implement this Section.
5 13	of age and is receiving care which is reimbursed under a	
5 14	federally approved home and community-based services waiver	
5 15	but would otherwise be approved for care in an intermediate	
5 16	care facility for the mentally retarded, the recipient's	
5 17	county of legal settlement shall reimburse the department on a	
5 18	monthly basis for the portipn of the recipient's cost of care	
5 19	which is not paid from federal funds.	
5 20	4. a. The county of legal settlement shall be billed for	
5 21	50 percent of the nonfederal share of the cost of case	
5 22	management provided for adults, day treatment, and partial	

5 23 hospitalization in accordance with sections 249A.26 and
5 24 249A.27, and 100 percent of the nonfederal share of the cost
5 25 of care for adults which is reimbursed under a federally
5 26 approved home and community-based waiver that would otherwise
5 27 be approved for provision in an intermediate care facility for
5 28 the mentally retarded, provided under the medical assistance
5 29 program. The state shall have responsibility for the
5 30 remaining 50 percent of the nonfederal share of the cost of
5 31 case management provided for adults, day treatment, and
5 32 partial hospitalization. For persons without a county of
5 33 legal settlement, the state shall have responsibility for 100
5 34 percent of the nonfederal share of the cost of case management
5 35 provided for adults, day treatment, partial hospitalization,
6 1 and the home and community-based waiver services. The case
6 2 management services specified in this subsection shall be
6 3 billed to a county only if the services are provided outside
6 4 of a managed care contract. The department may adopt
6 5 emergency rules to implement the provisions of this
6 6 subsection.
6 7 b. The state shall pay the entire nonfederal share of the
6 8 costs for case management services provided to persons 17
6 9 years of age and younger who are served in a medical
6 10 assistance home and community-based waiver program for persons
6 11 with mental retardation.
6 12 c. Medical assistance funding for case management services
6 13 for eligible persons 17 years of age and younger shall also be
6 14 provided to persons residing in counties with child welfare
6 15 decategorization projects implemented in accordance with
6 16 section 232.188, provided these projects have included these
6 17 persons in their service plan and the decategorization project
6 18 county is willing to provide the nonfederal share of costs.
6 19 d. The state shall pay the entire nonfederal share of
6 20 intermediate care facilities for the mentally, retarded (ICFMR)
6 21 costs for eligible persons 17 years of age and younger.
6 22 e. When paying the necessary and legal expenses of
6 23 intermediate care facilities for the mentally retarded
6 24 (ICFMR), the cost payment requirements of section 222.60 shall

PG LN	Senate File 462	Explanation
6 25	be considered fulfilled when payment is made in accordance	
6 26	with the medical assistance payment rates established for	
6 27	ICFMRs by the department and the state or a county of legal	
6 28	settlement is not obligated for any amount in excess of the	
6 29	rates.	
6 30	5. The department may adopt and implement administrative	CODE: Allows the DHS to adopt rules for a managed
6 31	rules regarding a prepaid mental health services plan for	mental health care services plan for Medical
6 32	medical assistance patients. The rules shall include but not	Assistance patients. Requires the State to pay
6 33	be limited to service provider standards, service	100.00% of the nonfederal share of services included
6 34	reimbursement, and funding mechanisms. Notwithstanding the	in the plan.
6 35	provisions of subsection 4, paragraph a, of this section and	
7 1	section 249A.26, requiring counties to pay all or part of the	
7 2	nonfederal share of certain services provided to persons with	
7 3	disabilities under the medical assistance program, the state	
7 4	shall pay 100 percent of the nonfederal share of any services	
7 5	included in the plan implemented pursuant to this subsection.	
7 6	6. The department shall utilize not more than $60,000 of	Requires the DHS to use up to $60,000 to continue the
7 7	the funds appropriated in this section to continue the	Acquired Immune Deficiency Syndrome/Human
7 8	AIDS/HIV health insurance premium payment program as	Iminunodeficiency Virus (AIDS/HIV) Health Insurance
7 9	established in 1992 Iowa Acts, Second Extraordinary Session,	Prerniurn Payment as established during the Second
7 10	Chapter 1001, section 409, subsection 6. Of the funds	Extraordinary Session in 1992.
7 11	allocated in this subsection, not more than $10,000 may be	
7 12	expended for administrative purposes.	
7 13	7. Contingent upon federal approval of a waiver, the	Requires the DHS, upon receipt of a federal waiver.
7 14	department shall adopt administrative rules to establish the	to adopt rules to establish requirements of the
7 15	requirements for the alternative nursing home pilot project.	alternative nursing home pilot project.
		DETAIL: The pilot project is to provide
		outcome-based, least-restrictive environment care.
		Language implementing the pilot project in FY 1995
		required the DHS to develop an evaluation plan to
		assess the impact of pilot project facilities upon
		the quality of life of the residents and the need for
		alternative methods of staff development and service

7 16 8. The department of human services shall use not more
7 17 than $47,368 to employ not more than 2 FTEs to develop and
7 18 implement a medical assistance home and community-based waiver
7 19 for persons with brain injury who currently reside in a
7 20 medical institution and who have been residents of a medical
7 21 institution for a minimum of thirty days.

delivery.

Allows the **DHS** to implement a Medical Assistance Program Home arid Community-Based waiver for persons with brairr injury who have been residents of a medical institution for at least 30 days. Requires the use of not more than $47,368 and 2.00 FTE positions to implernent the waiver.

7 22 9. Of the funds appropriated to the Iowa department of
7 23 health for substance abuse grants, $950,000 for the fiscal
7 24 year beginning July 1, 1995, shall be transferred to the
7 25 department of human services to implement an integrated
7 26 substance abuse managed care system. The department of human
7 27 services in conjunction with the Iowa departmerit of health and
7 28 other appropriate state agencies may adopt and implement
7 29 emergency rules to establish a prepaid substance abuse
7 30 treatment plan for medical assistance recipients. The rules
7 31 shall include but are not limited to defining the structure of
7 32 the program, establishing the scope of services to be provided
7 33 in the program, including, but not limited to, establishing
7 34 client eligibility for prepaid substance abuse treatment
7 35 services, establishing the basis and the rate of reimbursement
8 1 for the program, defining the expected outcome measures of the
8 2 program, and defining a client appeals process. However,
8 3 nothing in the rules shall condition provider eligibility to
8 4 render services under this program upon the scope of services
8 5 rendered by a provider or upon provider licensure,
8 6 certification, or corporate structure. The department of
8 7 human services and the Iowa department of public health shall
8 8 evaluate methods for inclusion of court-ordered detoxification
8 9 services in the substance abuse managed care program and shall
8 10 provide recommendations regarding inclusion of the services in
8 11 the program to the general assembly on or before December 1,
8 12 1995. The department of human services shall submit a report
8 13 on a quarterly basis to the general assembly during the months
8 14 in which the general assembly is in session and to the fiscal

Transfers $950,000 from the Department of Public Health to the Medical Assistance Program for implementation of a substance abuse treatment managed care system. Allows the DHS to adopt emergency rules to implement the contract. Requires the DHS arid the Department of Public Health to evaluate methods for including court-ordered detoxificatioii services in the substance abuse treatment managed care system. Requires a report to the General Assembly by December 1, 1995. Requires quarterly reports to the General Assembly or the Legislative Fiscal Committee if the General Assembly is not in session.

8 15 committee of the legislative council during the months in
8 16 which the general assembly is not in session, describing the
8 17 progress and activities of the integrated substance abuse
8 18 managed care program.

8 19 10. a. Beginning September 1, 1995, the department may
8 20 require prior authorization for any brand name prescription
8 21 drug which has an A rated generic bioequivalent as
8 22 determined by the federal food and drug administration and
8 23 which is recommended for prior authorization by the drug
8 24 utilization review commission. The department shall establish
8 25 an educational program through the drug utilization review
8 26 commission to review and encourage the use of these A rated
8 27 generic equivalents within the medical assistance program.
8 28 The department shall adopt administrative rules to implement
8 29 the prior authorization provisions of this paragraph. The
8 30 department shall not expand the requirement of prior
8 31 authorization for drugs other than the A rated generic
8 32 bioequivalents authorized under this paragraph, without prior
8 33 approval of the general assembly for such expansion.
8 34 Beginning January 1, 1996, prior authorization shall not be
8 35 required for clozapine. The department shall consider expert
9 1 medical opinion in revising administrative rules applicable to
9 2 clozapine.

Permits the DHS to require prior authorization for 'A' rated generic bioequivalent drugs beginning September 1, 1995. Requires the Department to establish an educational program to review and encourage the use of 'A rated generic bioequivalent drugs. Prohibits the expansion of prior authorization for any drugs not rated as class 'A' generic bioequivalents. Prohibits prior authorization for Clozapine after January 1, 1996.

DETAIL: Bioequivalent drugs are generic drugs with the same effectiveness as name brand drugs.

FISCAL IMPACT: Requiring prior authorization for 'A' rated generic bioequivalent drugs is expected to result in General Fund savings of $464,410 in the Medical Assistance Program in FY 1996.

9 3 b. The department shall amend the contract with the
9 4 department's fiscal agent regarding prior authorization of
9 5 prescription drugs to provide for review by the fiscal agent
9 6 of inquiries for prior authorization during pharmacy business
9 7 hours, evenings, Saturdays and during pharmacy peak business
9 8 hours on Sundays, and shall consider providing for review by
9 9 the fiscal agent of inquiries on a seven-day-per-week, 24-
9 10 hour-per-day basis.

Requires the DHS to amend the contract with the Medical Assistance Fiscal Agent (Unisys) so prior authorization coverage is provided Monday through Saturday, mornings through evenings; and during peak pharmacy business hours on Sundays.

9 11 c. (1) The department of human services shall conduct a
9 12 study of the prior authorization program based upon the
9 13 program data collected during fiscal year 1994-1995, including

Requires a two-part review of the Prior Authorization Program. In the first part, the DHS shall:

9 14 a review of a sampling of specific drugs for which prior
9 15 authorization is required. The study shall be completed by
9 16 October 1, 1995, and a report of the findings of the study
9 17 shall be submitted to the chairpersons and ranking members of
9 18 the senate and house appropriations committees, to the
9 19 chairpersons and ranking members of the joint human services
9 20 appropriations committee, and to the legislative fiscal
9 21 bureau. The study shall address and include information and
9 22 recommendations regarding all of the following:
9 23 (a) A comparison of the costs associated with the
9 24 prescribing of generic drugs rather than brand name drugs,
9 25 taking into consideration any rebates or other cost reductions
9 26 associated with the use of brand name drugs.
9 27 (b) A review of the time associated with the prior
9 28 authorization process including telephone communications
9 29 between providers and the department's prior authorization
9 30 fiscal agent and with delays for either, party. The review
9 31 shall include an analysis of the average time associated with
9 32 each inquiry by classification of drug.
9 33 (c) A review of the number of denials of authorization by
9 34 classification of drug by the fiscal agent and the rationale
9 35 for the denials.
10 1 (d) A review of the actual and projected cost savings and
10 2 workability of the prior authorization program.
10 3 (e) A review of the services provided by the fiscal agent
10 4 including a comparison of the services of the fiscal agent
10 5 with private pay insurers in providing a similar service, and
10 6 an evaluation of the current availability of the fiscal agent
10 7 and any improvements to the program which might result from
10 8 increased availability.
10 9 (f) A review of the volume of inquiries for prior
10 10 authorization during a weekly period including an analysis of
10 11 the days and times of peak volume as compared with the
10 12 availability of the fiscal agent for responding to inquiries.
10 13 (g) An analysis of the time which elapses between the
10 14 submission of a bill to the department for reimbursement and
10 15 actual reimbursement.

1. Compare the costs of prescribing generic drugs with brand name drugs.
2. Review the time required and delays imposed by the Program.
3. Review the denials and the rationale for the denials.
4. Compare services from the fiscal agent and private pay insurors.
5. Review of weekly volume.

The second part requires the Legislative Fiscal Bureau (LFB) to review the study and evaluate the costs and savings methodology utilized by the DHS and an individual review of 50 prior authorization actions.

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10 16	(2) Following receipt of the report from the department,	
10 17	the legislative fiscal bureau shall review the study. The	
10 18	review shall include all of the following:	
10 19	(a) An evaluation of the cost and savings methodology	
10 20	utilized by the department, including an analysis of whether	
10 21	all governmental costs and savings were included or adequately	
10 22	addressed in the savings methodology used during fiscal year	
10 23	1994-1995. If the legislative fiscal bureau determines that	
10 24	the cost and savings methodology utilized by the department or	
10 25	the fiscal agent did not include or adequately address all	
10 26	governmental costs, the legislative fiscal bureau shall	
10 27	provide recommendations to the general assembly to improve the	
10 28	cost and savings methodology for future application.	
10 29	(b) An individualized assessment of the prior	
10 30	authorization program based on a random sample of not more	
10 31	than 50 individual prior authorization actions, of which one-	
10 32	half shall be approval actions and one-half shall be denial	
10 33	actions. The random sample shall be provided by the	
10 34	department to the legislative fiscal bureau based upon a	
10 35	random sampling methodology submitted by the legislative	
11 1	fiscal bureau. All data deemed necessary by the legislative	
11 2	fiscal bureau to conduct the assessment shall be provided by	
11 3	the department including but not limited to the date and time	
11 4	of the prior authorization contact between the fiscal agent	
11 5	and the provider; the name, address, and telephone number of	
11 6	the provider; and the classification of the drug for which	
11 7	prior authorization was sought. If the action was an approval	
11 8	action, the department shall provide a statement of the actual	
11 9	cost associated with the substituted drug and the cost	
11 10	associated with the alternative drug. If the action was a	
11 11	denial action, the department shall provide the rationale for	
11 12	the denial.	
11 13	d. The department of human services shall, when it is	Allows the DHS, when economically beneficial, to
11 14	economically beneficial, implement maximum allowable costs for	irnplement maximum allowable costs for multiple source
11 15	multiple source drugs in accordance with federal guidelines.	drugs in accordance with federal guidelines.

DETAIL: Currently, maximum allowable cost reimbursement (based on generic drug cost) is in force for some drug classes. The language would expand the list in accordance with federal guidelines.

FISCAL IMPACT: This proposal is projected to result in General Fund savings of $256,358 in the Medical Assistance Program in FY 1996.

11 16 e. The department shall develop a plan to administratively
11 17 pursue reimbursement for pharmacy services for which a
11 18 recipient of medical assistance also has third-party coverage.
11 19 The department shall develop the plan in cooperation with the
11 20 insurance division of the department of commerce and with
11 21 representatives of the Iowa pharmacists association. The
11 22 department shall submit the plan to the general assembly on or
11 23 before January 1, 1996 [and shall implement the plan on or VETOED
11 24 before May 1, 1996. The department shall also include a
11 25 preliminary estimate of the costs of administratively pursuing
11 26 reimbursement for pharmacy services in the budget submitted to
11 27 the council of human services for fiscal year 1996-1997.]

Requires the DHS to review changes in the reimbursement process used for pharmacists when a recipient of Medical Assistance also has private health insurance. Requires the DHS to submit a plan to the General Assembly by January 1, 1996, and implement the plan by May 1, 1996. Requires the Department to include the costs of this activity in the FY 1997 budget request. Requires cooperation between the DHS and the Insurance Division and the Iowa Pharmacists Association in preparing the plan.

DETAIL: The changes would make the DHS responsible for collecting the payment from the private insurer.

NOTE: This activity is commonly referred to as 'Pay and Chase.'

VETOED: The Governor vetoed the last portion of this Section stating that although supporting exploring the concept of implementing pay and chase, it would be premature to irnplement the policy before it is developed. Further, the Governor stated that the requirernent that the DHS include the costs in the FY 1997 budget request goes beyond the General Assembly's authority.

11 28 11. The department shall develop strategies to address

Requires the DHS to develop strategies to address

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11 29	administrative and provider concerns associated with	administrative and provider concerns regarding the
11 30	discretionary medical assistance provided to individuals and	Medically Needy Program. Requires a report to the
11 31	families pursuant to section 249A.3, subsection 4, and the	General Assernbly by November 30, 1995.
11 32	provisions relating to the expenditure of income to a level	
11 33	which qualifies the individual or family as eligible for par-	
11 34	ticipation in the medical assistance program. The department	
11 35	shall submit a report regarding the strategies developed to	
12 1	the general assembly on or before November 30, 1995.	
12 2	12. The department may seek qualification of supervised	Permits the DHS to seek qualification of Supervised
12 3	community treatment for children under the medical assistance	Community Treatment for children under the Medical
12 4	program.	Assistance Program.
12 5	13. The department shall amend the department's current	Requires the DHS to amend the current home and
12 6	home and community-based waivers under medical assistance to	community-based waiver to include consumer directed
12 7	include consumer directed attendant care as allowed by	attendant care. Further requires implementation of a
12 8	federal regulation. The department shall also develop and	new home and community-based waiver for persons with
12 9	implement a new home and community-based waiver for persons	physical disabilities to develop the Personal
12 10	with physical disabilities as a means to further develop the	Assistance Services Program. Requires the DHS to
12 11	personal assistance services program under section 225C.46.	implement the waiver in a manner that does not
12 12	The waiver shall not be implemented in a manner which would	require additional county or state funding.
12 13	require additional county or state costs for assistance	
12 14	provided to an individual served under the waiver. A waiver	
12 15	amended, developed, or implemented pursuant to this subsection	
12 16	shall be consistent with the provisions of the appropriation	
12 17	in this Act for a personal assistance services pilot project	
12 18	and the provisions of chapter 255C relating to personal	
12 19	assistance services.	
12 20	14. The department of human services shall seek federal VETOED	Requires the Department to seek federal approval for
12 21	approval on or before August 1, 1995, for the implementation	implementation of a pilot program to allow Medical
12 22	of a pilot program to allow medical assistance program	Assistance Program reimbursement for up to 75 persons
12 23	reimbursement for payment of services provided by persons who	who currently reside in a nursing home. The program
12 24	provide a home and services to a total of seventy-five persons	shall be no more costly than the reimbursement the
12 25	who currently reside in nursing homes. The department, in	individual would receive in a nursing facility and
12 26	cooperation with the department of elder affairs, shall	the maximum reimbursement rate shall be no more than
12 27	develop a program which will result in a cost savings to the	$15,000.

12 28 state or in cost neutrality, and shall develop parameters for
12 29 the program which shall include but are not limited to all of
12 30 the following:
12 31 a. A maximum income eligibility level, established by the
12 32 department, which applies to persons providing a home and
12 33 services and seeking reimbursement through the medical
12 34 assistance program.
12 35 b. An evaluative component which enables the department to
13 1 measure the financial and quality of life aspects of the pilot
13 2 program in comparison with placement of a person in a nursing
13 3 home.
13 4 c. A maximum reimbursement rate of $15,000, annually, for
13 5 housing and services provided by the home provider under the
13 6 pilot program.
13 7 d. Any other criteria necessary to implement the pilot
13 8 program including but not limited to implementation in a
13 9 manner which targets current nursing home residents in both
13 10 rural and urban areas of the state.]

VETOED. The Governor vetoed this Section stating that because the proposal targets the elderly who have already been placed in nursing homes, it has the potential of encouraging abuses of the Medicaid Program and perhaps even of elderly Iowans who are best cared for in the nursing home setting.

13 11 15. The department of human services shall consult with
13 12 the department of inspections and appeals, the Iowa state
13 13 association of counties, and the Iowa association of
13 14 rehabilitation and residential facilities in adopting
13 15 administrative rules identifying optimum staffing ratios for
13 16 intermediate care facilities for the mentally retarded
13 17 (ICFMR). The administrative rules shall be implemented on or
13 18 before January 1, 1996.

Requires the DHS, in consultation with the Department of Inspections and Appeals, the Iowa State Association of Counties, and the Iowa Association of Rehabilitation and Residential Facilities, to adopt administrative rules for Intermediate Care Facilities for Mentally Retarded regarding optimum staffing ratios. Requires the rules to be implemented by January 1, 1996.

13 19 Sec. 4. MEDICAL CONTRACTS. There is appropriated from the
13 20 general fund of the state to the department of human services
13 21 for the fiscal year beginning July 1, 1995, and ending June
13 22 30, 1996, the following amount, or so much thereof as is
13 23 necessary, to be used for the purpose designated:
13 24 For medical contracts:
13 25 ..... $ 6,226,400

General Fund appropriation to the DHS for Medical Contracts.

DETAIL: This is an increase of $596,050 compared to the estimated FY 1995 appropriation. This funds the contractual costs of processing the claims from the Medical Assistance Program. The change includes:

1. An increase of $22,500 for contractual services

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		to rebase and recalibrate the Ambulatory Patient Grouping System. The System is a new method of reimbursing for outpatient services implemented in FY 1995. Formerly, outpatient services were billed on a fee-for-service basis. Under the Ambulatory Patient Grouping system, classes of outpatient services are grouped together with a fixed payment for each class of treatment. 2. An increase of $75,000 for the Mental Health Access Plan independent evaluation contract. 3. An increase of $284,300 for the Iowa State University Mentally Retarded Waiver evaluation contract. 4. An increase of $214,250 due to the assumed 1.40% increase in the number of eligible participants.
13 26 13 27	1. The department shall continue to contract for drug utilization review under the medical assistance program.	Requires the DHS to continue to contract for drug utilization review.
13 28 13 29 13 30 13 31	2. The department may use not more than $22,500 of the funds appropriated in this section for contracting for the rebasing-recalibration of the ambulatory patient grouping system.	Permits the DHS to use not more than $22,500 of the Medical Contracts appropriation for rebasing and recalibrating the Ambulatory Patient Grouping System implemented in FY 1995.
13 32 13 33 13 34 13 35 14 1 14 2 14 3 14 4 14 5	3. The department may use not more than $75,000 of the funds appropriated in this section for the independent evaluation of the prepaid mental health services plan. The department shall submit a report on a quarterly basis to the general assembly during the months in which the general assembly is in session and to the fiscal committee of the legislative council during the months in which the general assembly is not in session, describing the progress and activities of the prepaid mental health services plan.	Permits the DHS to use not more that $75,000 of the Medical Contracts appropriation for an independent evaluation of the Managed Mental Health Care Plan.
14 6 14 7 14 8	Sec. 5. STATE SUPPLEMENTARY ASSISTANCE. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning	General Fund appropriation to the DHS for the State Supplementary Assistarice Program.

14 9 July 1, 1995, and ending June 30, 1996, the following amount,
14 10 or so much thereof as is necessary, to be used for the purpose
14 11 designated:
14 12 For state supplementary assistance:
14 13 ..... $ 19,115,000

DETAIL: This is a decrease of $200,000 compared to the estimated FY 1995 oppropciation. The decrease is due to changing the reimbursement rate adjustment process, providing the DHS with enhanced flexibility in setting reimbursement rates. The State is required to spend the same amount each fiscal year (maintenance of effort) by the federal government. The appropriation contains an assumed 2.00% increase in reimbursement rates for Residential Care Facilities. The total cost is less than FY 1995 because the number of bed days at Residential Care Facilities has continued to decrease.

This is not a mandated program. It is intended to supplement the federal Supplemental Security Income Program to meet special needs of the aged, blind, and disabled.

14 14 1. The departmen shall increase the p r onal needs
14 15 allowance for residents of residential care facilities by the
14 16 same percentage and at the same time as federal supplemental
14 17 security income and federal social security benefits are
14 18 increased due to a recognized increase in the cost of living.
14 19 The department may adopt emergency rules to implement this
14 20 subsection.

Requires the DHS to increase the personal needs allowance for residents of Residential Care Facilities at the same rate and time as federal Supplemental Security Income and Social Security benefits are increased. Allows the Department to adopt emergency rules to implement this Section.

14 21 2. a. If during the fiscal year beginning July 1, 1995,
14 22 the department projects that state supplementary assistance
14 23 expenditures for a calendar year will not meet the federal
14 24 pass-along requirement specified in Title XVI of the federal
14 25 Social Security Act, section 1618, as codified in 42 U.S.C. }
14 26 1382g, the department may take actions including but not
14 27 limited to increasing the personal needs allowance for
14 28 residential care facility residents and making programmatic
14 29 adjustments or upward adjustments of the residential care
14 30 facility or in-home health-related care reimbursement rates
14 31 prescribed in this Act to ensure that federal requirements are

Permits the DHS to adjust rates for State Supplementary Assistance so that federal maintenance of effort requirements are met. Allows the Department to adopt emergency rules to implement this Section.

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14 32	met. The department may adopt emergency rules to implement	
14 33	the provisions of this subsection.	
14 34	b. If during the fiscal year beginning July 1, 1995, the	Permits the DHS to transfer funds from the Medical Assistance Program to the State Supplementary Assistance appropriation if projected expenditures exceed the appropriated amount. Requires that funds must be available within the Medical Assistance appropriation.
14 35	department projects that state supplementary assistance	
15 1	expenditures will exceed the amount appropriated, the	
15 2	department may transfer funds appropriated in this Act for	
15 3	medical assistance for the purposes of the state supplementary	
15 4	assistance program. However, funds shall only be transferred	
15 5	from the medical assistance appropriation if the funds	
15 6	transferred are projected to be in excess of the funds	
15 7	necessary for the medical assistance program.	
15 8	Sec. 6. CHILD DAY CARE ASSISTANCE. There is appropriated	General Fund appropriation to the DHS for the Child Day Care Assistance Program.
15 9	from the general fund of the state to the department of human	
15 10	services for the fiscal year beginning July 1, 1995, and	
15 11	ending June 30, 1996, the following amount, or so much thereof	DETAIL: This is an increase of $342,741 compared to the estimated FY 1995 appropriation.
15 12	as is necessary, to be used for the purposes designated:	
15 13	For protective child day care assistance and state child	The budget assumes that 7,699 children will be served. This represents a decrease of 64 cases (0.82%) compared to FY 1995, due to a projected reduction of 113 cases (9.50%) in the need for Protective Child Care and a projected increase of 49 cases (0.94%) in Child Care Assistance. The appropriation reflects a transfer of $150,000 to the Child and Farnily Services appropriation for child care for children in Foster Care.
15 14	care assistance:	
15 15	..... $ 7,740,000	Projected caseloads are as follows: 1,077 will receive Protective Child Care, 1,382 will receive Transitional Child Care, and the remaining 5,240 will receive State Child Care Assistance for low-income employed families. Additional funding for child care is contained in the Promise Jobs Opportunities and Basic Skills appropriation.

This is not a mandated program. However, federal regulations do require states to use this federal funding to supplement, not supplant, appropriated funds. This appropriation will meet this requirement.

FISCAL IMPACT: Iowa is expected to receive approximately $14,800,000 in federal funding for child care programming in FY 1995. However, Congress is considering major changes in federal funding for child care.

15 16 1. Of the funds appropriated in this section, $2,496,286
15 17 shall be used for protective child day care assistance.

Specifies that $2,496,286 be used for Protective Child Care Assistance. Reflects a decrease in caseload of 113 cases due to reduced demand for Protective Child Care and the transfer of Protective Child Care for Foster Care cases to the Child and Family Services appropriation.

15 18 2. Of the funds appropriated in this section, $2,895,934
15 19 shall be used for state child care assistance.

Specifies that $2,895,934 be used for State Child Care Assistance for employed Iowans with low incomes.

15 20 3. Based upon the availability of the funding provided in
15 21 subsection 2 the department shall establish waiting lists for
15 22 state child care assistance in descending order of
15 23 prioritization as follows:
15 24 a. Families who are at or below 100 percent of the federal
15 25 poverty level and are employed at least 30 hours a week.
15 26 b. Parents under the age of 21 who are employed full-time
15 27 or part-time or who are participating in an approved training
15 28 program or who are enrolled in an education program.
15 29 c. Families who are at or below 155 percent of the federal
15 30 poverty level who have a special needs child.
15 31 d. Families who are at or below 100 percent of the federal
15 32 poverty level who are employed part-time at least 20 hours per
15 33 week.

Requires the DHS to establish waiting lists for State Child Care Assistance and specifies priorities.

DETAIL: The priorities are the same as the priorities in effect during FY 1995. As of March 1, 1995, there are no waiting lists for services; however, increasing demand for services is expected to result in the use of waiting lists during FY 1996.

PG LN	Senate File 462	Explanation
15 34	4. a. For state child care assistance, eligibility shall	Requires the DHS to set eligibility for Child Day Care Assistance at 100.00% of federal poverty guidelines. Permits the DHS, on or after October 1, 1995, to increase the income eligibility limits to 75.00% of the Iowa median family income.
15 35	be limited to children whose family income is equal to or less	
16 1	than 100 percent of the United States office of management and	
16 2	budget poverty guidelines. However, on or after October 1,	
16 3	1995, the department may increase the income eligibility limit	
16 4	to be equal to or less than 75 percent of the Iowa median	
16 5	family income.	
		DETAIL: The federal poverty guideline for FY 1996 for a family of two is $10,330. The guideline for a family of three is $12,590.
16 6	b. Migrant seasonal farm worker families whose family	Specifies that migrant seasonal farm workers are eligible for State Day Care Assistance if family income is less than or equal to 100.00% of the federal Office of Management and Budget poverty guidelines. Defines a migrant seasonal farm worker for purposes of State Child Care Assistance eligibility, and specifies calculation of a migrant family's income. Permits adoption of emergency rules to implement these provisions.
16 7	income is equal to or less than 100 percent of the United	
16 8	States office of management and budget poverty guidelines are	
16 9	eligible for state child care assistance. The monthly family	
16 10	income shall be determined by calculating the total amount of	
16 11	family income earned during the 12-month period preceding the	
16 12	date of application for the assistance and dividing the total	
16 13	amount by 12. The department may adopt emergency rules to	
16 14	implement the provisions of this lettered paragraph. For	
16 15	purposes of eligibility for state child care assistance, a	
16 16	migrant seasonal farm worker is an individual to which all of	
16 17	the following conditions apply:	
16 18	(1) The worker performs seasonal agricultural work which	
16 19	requires travel so that the worker is unable to return to the	
16 20	worker's permanent residence within the same day.	
16 21	(2) Most of the worker's income is derived from seasonal	
16 22	agricultural work performed during the months of July through	
16 23	October.	
16 24	(3) The worker generally performs seasonal agricultural	
16 25	work in this state during the months of July through October.	
16 26	c. The department may adopt administrative rules to comply	Perrnits the DHS to adopt rules to comply with federal funding requirements, to streamline the existing day care program, and to avoid spending more funds than appropriated.
16 27	with the federal child care development block grant and	
16 28	federal at-risk child care program; to streamline the existing	
16 29	day care program; and to deliver the services within state and	
16 30	federal funds appropriated.	

16 31 d. Nothing in this section shall be construed or is
16 32 intended as, or shall imply, a grant of entitlement for
16 33 services to persons who are eligible for assistance due to an
16 34 income level consistent with the requirements of this section.
16 35 Any state obligation to provide services pursuant to this
17 1 section is limited to the extent of the funds appropriated in
17 2 this section.

Provides that Child Care Assistance is not an entitlement, and that the State is not obligated to provide services in excess of the appropriation.

17 3 5. The department shall develop, in cooperation with child
17 4 day care resource and referral services and with the state
17 5 child day care advisory council, incentives to encourage the
17 6 registration of child day care providers and shall report the
17 7 recommendations developed to the chairpersons and the ranking
17 8 members of the joint appropriations subcommittee on human
17 9 services on or before January 1, 1996.

Requires the DHS to develop recommendations for incentives to encourage the registration of child care providers. Requires the DHS to report these recommendations to the ,Chairpersons and Ranking Members of the Human Services Appropriations Subcommittee by January 1, 1996.

17 10 6. Of the funds appropriated in this section, $636,641 is
17 11 allocated for the statewide program for child day care
17 12 resource and referral services under section 237A.26.

Requires $636,641 be allocated for the statewide Child Day Care Resource and Referral Program.

DETAIL: Maintains current level of funding.

17 13 7. The department may use any of the funds appropriated in
17 14 this section as a match to obtain federal funds for use in
17 15 expanding child day care assistance and related programs.

Permits use of funds appropriated for child care as matching funds for federal grants.

17 16 8. Of the funds appropriated in this section, $1,676,139
17 17 shall be used for transitional child care assistance.

Specifies that $1,676,139 be used for Transitional Child Care for persons leaving the Family Investment Program.

DETAIL: Former recipients are eligible for 24 months of subsidized child care. Projected caseload is 1,382 children.

17 18 9. During the 1995-1996 fiscal year, the department shall
17 19 utilize the moneys deposited in the child day care credit fund
17 20 created in section 237A.28 for state child care assistance, in
17 21 addition to the moneys appropriated for that purpose in this

Requires the DHS to use funds deposited in the Child Day Care Credit Fund for State Child Care Assistance.

DETAIL: Income to the Fund is projected to be

PG LN	Senate File 462	Explanation
17 22	section.	$2,600,000 in FY 1996.
17 23 17 24 17 25	10. Of the funds appropriated in this section, $35,000 is allocated for use by the united Mexican-American center'in Des Moines for the center's child day care program.	Allocates $35,000 for use by a Mexican-American child care center in Des Moines.
17 26 17 27 17 28 17 29 17 30 17 31 17 32 17 33 17 34 17 35 18 1	Sec. 7. JOBS PROGRAM. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 1995, and ending June 30, 1996, the following amount, or so much thereof as is necessary, to be used for the purposes designated: For the federal-state job opportunities and basic skills (JOBS) program, food stamp employment and training program, family development and self-sufficiency grants, entrepreneurial training, and implementing family investment agreements, in accordance with this section: ..... $ 11,935,189	General Fund appropriation to the DHS for Promise Job Opportunities and Basic Skills (JOBS). Promise JOBS provides training programs for welfare recipients designed to achieve economic self-sufficiency. DETAIL: This is a decrease of $136,081 compared to the estimated FY 1995 appropriation due to: 1. A decrease of $185,781 due to the change in the Federal Financial Participation rate from 62.80% to 63.82%. 2. A general increase of $49,700.
18 2 18 3	1. Of the funds appropriated in this section, $11,025,889 is allocated for the JOBS program.	Specifies that $11,025,889 be used for the Promise JOBS Program. DETAIL: This is a decrease of $136,081 compared to the estimated FY 1995 allocation due to the change in the Federal Financial Participation rate. The appropriation will fund an estimated 32,508 monthly Promise JOBS participants. The number of post-secondary training slots is estimated at 4,000 in FY 1996, a reduction of 2,000 slots compared to FY 1995.
18 4 18 5 18 6 18 7 18 8 18 9	2. The department shall continue to contract for services in developing, delivering, and monitoring an entrepreneural training waiver program to provide technical assistance in self-employment training to families which receive assistance under the family investment program, contingent upon federal approval of waiver renewal requests.	Requires the DHS to continue the work and training program in accordance with the waiver granted in FY 1994 if the waiver renewal request is granted by the federal government.

18 10 3. Of the funds appropriated in this section, $129,985 is
18 11 allocated for the food stamp employment and training program.

Requires $129,985 be used for the Food Stamp Employment and Training Program.

DETAIL: Maintains current level of funding.

18 12 4. Of the funds appropriated in this section, $779,315 is
18 13 allocated to the family development and self-sufficiency grant
18 14 program as provided under section 217.12.

Requires the DHS to allocate $779,315 to the Family Development and Self-Sufficiency Program.

DETAIL: Maintains current level of funding. In addition to the State funds, the Program will receive $778,450 in federal funds.

18 15 a. Not more than 5 percent of the funds allocated in this
18 16 subsection shall be used for the administration of the grant
18 17 program.

Requires no more than 5.00% of the appropriation be spent on program administration of the Family Development and Self-Sufficiency Program grants.

18 18 b. Federal funding matched by state, county, or other
18 19 funding which is not appropriated in this section shall be
18 20 deposited in the department's JOBS account. If the match
18 21 funding is generated by a family development and self-
18 22 sufficiency grantee, the federal funding received shall be
18 23 used to expand the family development and self-sufficiency
18 24 grant program. If the match funding is generated by another
18 25 source, the federal funding received shall be used to expand
18 26 the grant program or the JOBS program. The department may
18 27 adopt emergency rules to implement the provisions of this
18 28 paragraph.

Specifies the use of federal match funding generated by the Family Development and Self-Sufficiency Program, which is not appropriated in this Section. Permits the Department to adopt emergency rules to implement this Section.

18 29 c. Based upon the annual evaluation report concerning each
18 30 grantee funded by this allocation, the family development and
18 31 self-sufficiency council may use funds allocated to renew
18 32 grants.

Permits the Family Development and Self-Sufficiency Council to renew grants based upon the annual evaluation.

18 33 Sec. 8. CHILD SUPPORT RECOVERY. There is appropriated
18 34 from the general fund of the state to the department of human
18 35 services for the fiscal year beginning July 1, 1995, and

General Fund appropriation to the DHS for the Child Support Recovery Unit.

PG LN	Senate File 462	Explanation
19 1	ending June 30, 1996, the following amount, or so much thereof	DETAIL: This is an increase of $1,402,515 and 7.00 FTE positions compared to the estimated FY 1995 appropriation. The change includes:
19 2	as is necessary, to be used for the purposes designated:	
19 3	For child support recovery, including salaries, support,	
19 4	maintenance, and miscellaneous purposes and for not more than	
19 5	the following full-time equivalent positions:	
19 6	..... $ 6,390,000	
19 7	..... FTEs 226.22	

1. An increase of $709,928 for the Advanced Planning Document. The Advanced Planning Document is a federally mandated software development project for automated support for child support casework. The project originally was eligible for federal matching funds of 90.00%. All work completed after September 1995 will be paid for with standard federal matching funds of 63.82%.
2. An increase of $35,490 for inflation increases.
3. An increase of $350,663 for assumed caseload growth of 9.00%. The funding would pay for contract staff to handle caseload growth.
4. An increase of $297,129 and 6.00 FTE positions to implement child support initiatives. The initiatives include revocation of professional or drivers' licenses or preventing renewal of vehicle registrations based upon failure to pay child support, and allowing child support recoveries from workers' compensation payments.
5. A decrease of $1,203 due to an estimated reduction in employees' health insurance costs.
6. A general decrease of $1,732.
7. An increase of $12,240 and 1.00 FTE position responsible for answering the phones 40 hours per week. The position is matched with $23,760 of federal funding, for a total estimated position cost of $36,000.

Iowa is mandated to comply with various federal procedural requirements for the Child Support Recovery Program and receives incentive payments which are used to offset Family Investment Program

expenditures based upon cost-effectiveness statistics.

19 8 1. The director of human services, within the limitations
19 9 of the funds appropriated in this section, or funds
19 10 transferred from the family investment program for this
19 11 purpose, shall establish new positions'and add employees to
19 12 the child support recovery unit if the director determines
19 13 that both the current and additional employees together can
19 14 reasonably be expected to maintain or increase net state
19 15 revenue at or beyond the budgeted level. If the director adds
19 16 employees, the department shall demonstrate the cost-
19 17 effectiveness of the current and additional employees by
19 18 reporting to the joint appropriations subcommittee on human
19 19 services the ratio of the total amount of administrative costs
19 20 for child support recoveries to the total amount of the child
19 21 support recovered.

Requires the DHS to add employees for child support enforcement if cost-effective. Requires the DHS to demonstrate the cost effectiveness of any additional employees hired under this provision by reporting to the Chairpersons and Ranking Mernbers of the Human Services Appropriations Subcommittee.

19 22 2. Nonpublic assistance application and user fees received
19 23 by the child support recovery program are appropriated and
19 24 shall be used for the purposes of the child support recovery
19 25 program. The director of human services may add positions if
19 26 fees collected relating to the new positions are sufficient to
19 27 pay the salaries and support for the positions. The director
19 28 shall report any positions added pursuant to this subsection
19 29 to the chairpersons and ranking members of the joint
19 30 appropriations subcommittee on human services and the
19 31 legislative fiscal bureau.

Appropriates Nonpublic Assistance application and user fees to the Child Support Recovery Unit for child support recovery purposes. Allows the DHS to add positions if the fees collected are sufficient to pay the cost of those positions. Requires the DHS to report to the Chairpersons and Ranking Members of the Human Services Appropriations Subcommittee and the LFB.

19 32 3. The director of human services, in consultation with
19 33 the department of management and the legislative fiscal
19 34 committee, is authorized to receive and deposit state child
19 35 support incentive earnings in the manner specified under
20 1 applicable federal requirements.

Permits the DHS, in consultation with the Department of Management and the Legislative Fiscal Committee, to receive federal child support incentive payments consistent with applicable federal requirements.

20 2 4. The director of human services may establish new
20 3 positions and add state employees to the child support

Allows the DHS to establish new positions and add state employees if necessary to replace eliminated

PG LN	Senate File 462	Explanation
20 4	recovery unit if the director determines the employees are	county funded positions. Requires that employees are
20 5	necessary to replace county-funded positions eliminated due to	only to be added if any of the following criteria are
20 6	termination, reduction, or nonrenewal of a chapter 28E	met:
20 7	contract. However, the director must also determine that the	
20 8	resulting increase in the state share of child support	1. The State share of recoveries exceeds the costs
20 9	recovery incentives exceeds the cost of the positions, the	of the positions.
20 10	positions are necessary to ensure continued federal funding of	2. The addition of positions is necessary to
20 11	the program, or the new positions can reasonably be expected	continue federal funding.
20 12	to recover more than twice the amount of money to pay the	3. The positions are expected to recover twice the
20 13	salaries and support for the new positions.	cost.
20 14	5. The child support recovery unit shall continue to work	Requires the Child Support Recovery Unit to continue
20 15	with the judicial department to determine the feasibility of a	to work with the Judicial Department to determine the
20 16	pilot project utilizing a court-appointe'd referee for judicial	feasibility of a pilot project using a court-
20 17	determinations on child support matters. The extent and	appointed referee for determination of child support
20 18	location of any pilot project shall be jointly developed by	awards.
20 19	the judicial department and the child support recovery unit.	
20 20	6. The department shall spend up to $50,000, including	Permits a maximum allocation of $50,000 to the DHS to
20 21	federal financial participation, for the fiscal year beginning	continue the Child Support Public Awareness Campaign
20 22	July 1, 1995, for continuation of the child support public	located in the Office of the Attorney General.
20 23	awareness campaign. The department shall continue to	
20 24	cooperate with the office of the attorney general in	DETAIL: Maintains current level of funding.
20 25	continuation of the campaign.	
20 26	7. The department shall continue the pilot program option	Requires the DHS to continue the Community Service
20 27	to provide and supervise a community service pilot project for	Pilot Project started in FY 1995.
20 28	absent parents who are ordered by the court to perform	
20 29	community service for failure to pay child support pursuant to	
20 30	section 598.23A.	
20 31	8. The director of human services may enter a contract	Permits the DHS to contract with private collection
20 32	with private collection agencies to collect support payments	agencies to collect support payments for those cases
20 33	for cases which have been identified by the department as	identified by the Departrnent as difficult only if
20 34	difficult collection cases if the department determines that	private collection is less costly than current
20 35	this form of collection is more cost effective than	Department methods.
21 1	departmental collection methods. The director may use a	

21 2 portion of the state share of funds collected through this
21 3 means to pay the costs of any contracts authorized under this
21 4 subsection.

21 5 9. The department shall employ at least one full-time
21 6 equivalent position to respond to telephone inquiries during
21 7 all weekly business hours.

Requires the DHS to employ at least one FTE position to answer the phone at the central office during regular business hours.

DETAIL: Currenlly, telephones are answered only during a limited range *of* hours to allow child support caseworkers to concentrate on their work.

21 8 Sec. 9. JUVENILE INSTITUTIONS. There is appropriated from
21 9 the general fund of the state to the department of human
21 10 services for the fiscal year beginning July 1, 1995, and
21 11 ending June 30, 1996, the following amount, or *so* much thereof
21 12 as is necessary, to be used for the purposes designated:
21 13 **For** the operation of the state training school and the Iowa
21 14 juvenile home, including salaries, support, maintenance, and
21 15 miscellaneous purposes and for not more than the following
21 16 full-time equivalent positions:
21 17 **For** the state juvenile institutions:
21 18 ..... $ 13,480,000
21 19 ..... FTEs 320.77

General Fund appropriation to the DHS for the juvenile institutions at Toledo and Eldora.

DETAIL: This is an increase of $419,510 and no change in FTE positions compared to the estimated FY 1995 appropriation.

21 20 **1.** The following amounts of the funds appropriated and
21 21 full-time equivalent positions authorized in this section are
21 22 allocated for the Iowa juvenile home at Toledo:
21 23 ..... $ 4,980,000
21 24 ..... FTEs 118.54

Allocates $4,980,000 and 118.54 FTE positions to the Iowa Juvenile Home at Toledo.

DETAIL: This is an increase of $129,899 and no change in FTE positions compared to the estimated FY 1995 appropriation. The increase reflects replacing federal funding to maintain substance abuse arid child abuse programs, and inflationary adjustmerits.

21 25 2. The following amounts of the funds appropriated and
21 26 full-time equivalent positions authorized in this section are'
21 27 allocated for the state training school at Eldora:

Allocates $8,500,000 and 202.23 FTE positions *to* the State Training School at Eldora.

PG LN	Senate File 462	Explanation
21 28	..... $ 8,500,000	DETAIL: This is an increase of $289,611 and no change in FTE positions compared to the estirnated FY 1995 appropriation. The increase reflects replacing federal funding to maintain substance abuse and child abuse programs, and inflationary adjustments.
21 29	..... FTEs 202.23	
21 30	3. During the fiscal year beginning July 1, 1995, the	Requires that the population levels at state juvenile institutions not exceed the population guidelines established by the General Assembly in 1990. Also, requires each state juvenile institution to apply for an adolescent pregnancy prevention grant.
21 31	population levels at the state juvenile institutions shall not	
21 32	exceed the population guidelines established under 1990 Iowa	
21 33	Acts, chapter 1239, section 21.	
21 34	4. Each state juvenile institution shall apply for	
21 35	adolescent pregnancy prevention grants for the fiscal year	
22 1	beginning July 1, 1995.	DETAIL: The Juvenile Home at Toledo is budgeted for 92 residents, and the Training School at Eldora is budgeted for 185 residents. This maintains the population at the FY 1995 level.
22 2	5. Within the funds appropriated in this section, the	Perrnits the DHS to reallocate funds between the two juvenile institutions to fulfill the needs of the institutions.
22 3	department may reallocate funds as necessary to best fulfill	
22 4	the needs of the institutions provided for in the	
22 5	appropriation.	
22 6	Sec. 10. CHILD AND FAMILY SERVICES. There is appropriated	General Fund appropriation to the DHS for Child and Family Services.
22 7	from the general fund of the state to the department of human	
22 8	services for the fiscal year beginning July 1, 1995, and	
22 9	ending June 30, 1996, the following amount, or so much thereof	DETAIL: This is an increase of $8,399,888 compared to the estimated FY 1995 appropriation. However, there is a transfer of $13,038,776 to the Mental Health Community Services Fund, and an offsetting transfer of an equal amount of federal funds from the Community Services Fund.
22 10	as is necessary, to be used for the purpose designated:	
22 11	For child and family services:	
22 12	..... $ 83,380,000	

The budget reflects the following assumptions:

1. The number of children in foster family care is estimated to increase by 62, to 2,400 children. Payments to foster families increase to 70.00'56

of the United States Department of Agriculture (USDA) estimated monthly cost of raising a child. The current rates are 67.75% of the USDA estimated cost. Monthly payments wilt be $365.00 per month for the youngest child, compared to *$328.00* in FY 1995, and $448.00 per month for children 16 years of age and older, compared to $405.00 in FY 1995.

2. The number of bed days under the group care cap will decrease to an annualized level of 1,220 children, compared to the FY 1995 level of 1,350. As of January 31, 1995, there were 1,159 children in group care, compared to the January 31, 1994, level of 1,081 children. The average cost per day for group care in FY 1996 is projected to be approximately $103.00 per day, based upon a reasonable and necessary rate structure under the Medical Assistance Program.
3. Shelter Care populations are projected to remain stable at *302* children.
4. The number of children in Independent Living is projected to increase by 12, to 161 children.
5. Subsidized adoption caseloads are projected to increase by 69, to 1,645 children. Reimbursement rates will increase to 70.00% of the United States Departrnent of Agriculture (USDA) estimated monthly cost of raising a child, compared to the FY 1995 level of 67.75% of the USDA estimated cost. This will result in the same reimbursement for family foster care and subsidized adoption.

22 13 1. The department may transfer moneys appropriated in this
22 14 section as necessary to pay the nonfederal costs of services
22 15 reimbursed under medical assistance or the family investment
22 16 program which are provided to children who would otherwise
22 17 receive services paid under the appropriation in this section.

Permits the DHS to transfer funds appropriated for Child and Family Services, General Administration, or Field Operations for resources needed to develop, implement, and operate the child welfare initiative.

PG LN	Senate File 462	Explanation
22 18	The department may transfer funds appropriated in this section	
22 19	to the appropriations in this Act for general administration	
22 20	and for field operations for resources necessary to implement	
22 21	and operate the services funded in this section.	
22 22	2. a. Of the funds appropriated in this section, up to	CODE: Specifies that $20,937,703 of this
22 23	$20,937,703 is allocated for group foster care maintenance and	appropriation is allocated for group care services
22 24	services. For the fiscal year beginning July 1, 1995, the	and maintenance costs. Sets the group care cap at
22 25	statewide target, as provided in section 232.143, for the	1,220. Permits payment for group care placements
22 26	daily average number of children placed in group foster care	that exceed the group care cap if a Clinical
22 27	services which are a charge upon or paid for by the state	Assessment and Consultation Team finds that the
22 28	shall be 1,220. Notwithstanding the statewide target	placement is necessary to meet the child's needs.
22 29	established in this subsection and sections 232.52, 232.102,	Requires implementation of specified procedures if a
22 30	232.117, 232.127, and 232.182, a target established in a	region's placement target is exceeded.
22 31	region's group foster care plan developed pursuant to section	
22 32	232.143 may be exceeded, a group foster care placement may be	
22 33	ordered, and state payment may be made if a clinical	
22 34	assessment and consultation team finds that the placement is	
22 35	necessary to meet the child's needs. The department and the	
23 1	courts shall work together to ensure that a region's group	
23 2	foster care expenditures shall not exceed the funds allocated	
23 3	to the region for group foster care placements in the 1995-	
23 4	1996 fiscal year. However, regions may transfer bed days	
23 5	between regions as necessary to meet group foster care needs.	
23 6	The department may adopt emergency rules to implement the	
23 7	provisions of this paragraph.	
23 8	b. In each quarter of the fiscal year, the department	Requires the DHS to assess regional compliance with
23 9	shall compare the actual number of group foster care	the group care cap and to develop fiscal incentives
23 10	placements in a region and the targets allocated to the region	to regions which have reduced the number of group
23 11	for that quarter. The department shall develop a methodology	care placements. Requires quarterly reports to the
23 12	to provide, within the funds allocated in this subsection,	LFB on the status of each region's efforts to remain
23 13	fiscal incentives to regions which have reduced the number or	in compliance with the cap.
23 14	length of group foster care placements.	
23 15	c. The department shall report quarterly to the	
23 16	legislative fiscal bureau concerning the status of each	
23 17	region's efforts to limit the number of group foster care	

23 18 placements in accordance with the regional plan established
23 19 pursuant to section 232.143.

23 20 d. Notwithstanding the formula specified in section
23 21 232.143, subsection 1, the department and the judicial
23 22 department shall develop a formula for allocating a portion of
23 23 the statewide target to each of the department's regions based
23 24 on factors determined by the department and the judicial
23 25 department which may include but are not limited to historical
23 26 usage of group foster care beds and indicators of need for
23 27 group foster care placements. The formula shall be
23 28 established by May 1, 1995. The department may adopt
23 29 emergency rules to implement the provisions of this paragraph.

CODE: Requires development of a formula for allocating a portion of the statewide group care target to regions. The formula is to be determined by the Department of Human Services and the Judicial Department. The formula may include historical usage of group care and indicators of the need for group care placements. Requires the formula to be established by May 1, 1995. Permits the DHS to adopt emergency rules.

23 30 e. The department shall not certify any additional
23 31 enhanced residential treatment beds, unless the director of
23 32 human services approves the beds as necessary, based on ttie
23 33 type of children to be served and the location of the enhanced
23 34 residential treatment beds.

Prohibits ttie DHS from certifying additiorial Enhanced Residential Treatment beds unless the Director of the DHS approves the beds as necessary, based on the type of children to be served and the location of the enhanced residential treatment beds.

23 35 f. (1) Of the funds appropriated in this section, not
24 1 more than $6,439,398 is allocated as the state match funding
24 2 for psychiatric medical institutions for children.
24 3 (2) Based upon the director's decision pursuant to 1994
24 4 Iowa Acts, chapter 1186, section 10, subsection 19, regarding
24 5 the managed care approaches for determining service necessity
24 6 for children served by psychiatric medical institutions for
24 7 children (PMICs), the department may transfer all or a portion
24 8 of the moneys appropriated in this section for PMICs to the
24 9 appropriation in this Act for medical assistance and may amend
24 10 the managed mental health care contract to include PMICs, and
24 11 may increase the statewide target for group foster care
24 12 placements in paragraph a of this subsection, accordingly.
24 13 The department may adopt emergency rules to implement the
24 14 provisions of this paragraph.

Prohibits the DHS from spending more than $6,439,398 as state match funding for Psychiatric Medical Institutions for Children. Permits ttie DHS lo transfer all or a portion of these funds to the Medical Assistance Program, and permits the DHS lo modify the Mental Health Managed Care contract and the Group Foster Care target as needed to implement utilization review for Psychiatric Medical Institutions for Children.

24 15 g. Of the funds allocated in this subsection, not more

Specifies that not more than 5995,764 be allocated

PG LN	Senate File 462	Explanation
24 16 24 17	than $995,764 is allocated as the state match funding for 50 highly structured juvenile program beds.	for state matching funds for the 50 highly structured juvenile program beds (commonly referred to as 'boot camps').
24 18 24 19 24 20 24 21	3. The department shall establish a goal that not more than 15 percent of the children placed in foster care funded under the federal Social Security Act, Title IV-E, may be placed in foster care for a period of more than 24 months.	Requires the DHS to establish a goal that not more than 15.00% of the children placed in foster care funded with federal IV-E funds may remain in care for more than 24 months. DETAIL: In FY 1995 there was a requirement that not more than 25.00% of these children were to remain in care for more than 24 months.
24 22 24 23 24 24 24 25	4. In accordance with the provisions of section 232.188, the department shall continue the program to decategorize child welfare services in additional counties or clusters of counties.	Requires the DHS to continue the Demonstration Program to decategorize child welfare services in additional counties or clusters of counties.
24 26 24 27 24 28 24 29 24 30 24 31 24 32 24 33 24 34 24 35 25 1 25 2 25 3 25 4	5. Of the funds appropriated in this section, up to $96,512 is allocated for continued foster care services to a child who is 18 years of age or older in accordance with the provisions of section 234.35, subsection 3, paragraph c. However, if funding in this appropriation would remain unobligated at the end of the fiscal year, the allocation in this subsection may be exceeded to the extent necessary to provide the continued foster care services. The department shall distribute the moneys allocated in this subsection to the department's regions based on each region's proportion of the total number of children placed in foster care on March 31 preceding the beginning of the fiscal year, who, during the fiscal year would no longer be eligible for foster care due to age.	Requires the DHS to allocate up to $96,512 for continued foster care for persons who are age 18 or older. Requires distribution of the funds based upon the number of people placed in foster care who lose eligibility due to age.
25 5 25 6 25 7 25 8	6. Notwithstanding section 232.142, subsection 3, the financial aid paid by the state for the establishment, improvements, operation, and maintenance of county or multicounty juvenile detention homes in the fiscal year	CODE: Specifies that the aid to counties for juvenile detention homes be limited to $872,500. Requires that these funds be prorated among eligible detention homes.

25 9 beginning July 1, 1995, shall be limited to $872,500. Funds
25 10 allocated in this subsection shall be prorated among eligible
25 11 detention homes.

25 12 7. The amount of the appropriation made in this section
25 13 available for foster care is based upon expansion of the
25 14 number of children in foster care who are eligible for federal
25 15 supplemental security income (SSI). The department may use up
25 16 to $300,000 of those funds to enter into a performance-based
25 17 contract to secure SSI benefits for children placed in foster
25 18 care. The contract shall include provisions for training of
25 19 department of human services and juvenile court staff,
25 20 completion of applications, tracking of application results,
25 21 and representation during the appeals process whenever an
25 22 appeal is necessary to secure SSI benefits. Notwithstanding
25 23 section 217.30 and section 232.2, subsection 11, and any other
25 24 provision of law to the contrary, the director or the
25 25 director's designee on behalf of a child in foster care may
25 26 release medical, mental health, substance abuse, or any other
25 27 information necessary only to determine the child's
25 28 eligibility for SSI benefits, and may sign releases for the
25 29 information. In any release of informqtion made pursuant to
25 30 this subsection, confidentiality shall be maintained to the
25 31 maximum extent possible.

CODE: Permits release of information about children in foster care if necessary to determine the child's eligibility for Supplemental Security Income benefits. Requires that confidentiality be maintained to the maximum extent possible.

Provides that the Foster Care allocation be based on the expansion of the number of children in foster care who are eligible for federal Supplemental Security Income benefits. Permits the DHS to use a maximum of $300,000 of the Foster Care appropriation to enter into a performance-based contract to secure the benefits for children placed in foster care.

25 32 8. A portion of the funds appropriated in this section may
25 33 be used for emergency family assistance to provide other
25 34 resources required for a family participating in a family
25 35 preservation or reunification project to stay together or to
26 1 be reunified.

Permits a portion of the Child and Family Services appropriation to be used for emergency family assistance under specified conditions.

26 2 9. Notwithstanding section 234.35, subsection 1, for the
26 3 fiscal year beginning July 1, 1995, state funding for shelter
26 4 care paid pursuant to section 234.35, subsection 1, paragraph
26 5 h, shall be limited to $3,383,736. The department may adopt
26 6 emergency rules to implement the provisions of this
26 7 subsection.

CODE: Limits State funding for shelter care to $3,383,736. Permits the DHS to adopt emergency administrative rules to implement this Subsection.

PG LN	Senate File 462	Explanation
26 8–16	10. Of the funds appropriated in this section, not more than $512,862 may be used to develop and maintain the state's implementation of the national adoption and foster care information system pursuant to the requirements of Pub. L. No 99-509. The department may transfer funds as necessary from the appropriations in this Act for field operations and general administration to implement this subsection. Moneys allocated in accordance with this subsection shall be considered encumbered for the purposes of section 8.33.	Permits the DHS to use a maximum of $512,862 to develop and maintain an automated information system concerning child welfare services. DETAIL: The System, known as the Family and Children's Services (FACS) System, is mandated under federal statute and will be designed to coordinate with child care, family-centered and preservation services, and court services.
26 17–27 6	[11. Of the funds appropriated in this section, $1,000,000 is allocated for respite services to families of children with mental retardation or other developmental disabilities, who would otherwise enter or continue group care or foster family home placement. On or before January 4, 1996, the departrrient shall review the use of the funding allocated in this subsection and project whether an amount of the funding will be unused by the close of the fiscal year. If an amount is projected, the department shall transfer the projected amount to the appropriation in this Act for family support subsidy for use to provide assistance to additional families who would otherwise remain on the waiting list for that program. The department shall work with the Iowa governor's planning council for developmental disabilities, the arc of Iowa, the Iowa respite coalition, and the Iowa family support initiative to review use of the program funded in this section and develop recommendations for consideration in the 1996 legislative session. The recommendations shall address how much of the funding should be directed to families trying to keep their children with disabilities in the family home, potential administrative rule revisions to improve the program, and actions for the department to'take to inform families about the program. The department may adopt administrative rules to implement the provisions of this subsection.] VETOED	Allocates $1,000,000 of the appropriation for respite services to families of children with mental retardation or other developmental disabilities, in order to avoid starting or continuing a group care placement. Requires the DHS to review expenditures and transfer any projected surplus to the Family Support Subsidy, for use in adding new families to the Program. Requires the DHS to review respite care services and make recommendations to the General Assembly. VETOED: The Governor vetoed this language stating that it shifts funds from one area of the budget to another, reducing the Department's flexibility to design services and creating built-in increases in future years.

27 7 12. Of the funds appropriated in this section, up to
27 8 $673,217 may be used as determined by the department for any
27 9 of the following purposes:
27 10 a. For general administration of the department to improve
27 11 staff training efforts.
27 12 b. For oversight of termination of parental rights and
27 13 permanency planning efforts on a statewide basis.
27 14 c. For personnel, assigned by the attorney general, to
27 15 provide additional services relating to termination of
27 16 parental rights and child in need of assistance cases.
27 17 d. For specialized permanency planning field operations
27 18 staff.

Permits the DHS to spend up to $673,217 for efforts directed at staff training, oversight of termination of parental rights, and permanency planning efforts.

27 19 13. The department may adopt administrative rules to
27 20 implement outcome-based child welfare services pilot projects.
27 21 The rules may include, but are not limited to, the development
27 22 of program descriptions, provider licensing and certification
27 23 standards, reimbursement and payment amounts, contract
27 24 requirements, assessment and service necessity requirements,
27 25 eligibility criteria, claims submission procedures, and
27 26 accountability standards.

Permits the DHS to adopt administrative rules in order to implement outcorrre-based child welfare services pilot projects. Specifies topics the administrative rules may address.

27 27 14. Of the funds appropriated in this section, up to
27 28 $133,230 may be used to develop a performance-based monitoring
27 29 program to evaluate and improve outcomes for children and
27 30 families. The department may adopt administrative rules to
27 31 implement this subsection.

Permits the use of up to $133,230 to develop a performance-based monitoring program to evaluate and improve service outcomes.

27 32 15. The department may develop, within the funds
27 33 available, a pilot kinship care project to enhance family
27 34 involvement in the development of the permanency plan required
27 35 under chapter 232 for children who are removed from their
28 1 homes. The project components may include family involvement
28 2 before and after removal of the child and shall stress safety
28 3 for the child.

Permits the DHS to develop a pilot kinship care project to involve a child's relatives in the development of the case permanency plan. Requires the project to stress the safety of the child.

28 4 16. Within the funds appropriated in this section, the

Permits the DHS to develop a subsidized guardianship

PG LN	Senate File 462	Explanation
28 5	department may develop a subsidized guardianship program to	program in cases that meet all of the specified
28 6	provide financial assistance to guardians of children who have	conditions. The amount of the subsidy will be the
28 7	a permanency order under section 232.104, subsection 2,	same as the amount paid to foster families.
28 8	paragraph d, subparagraph (1), in cases in which all of the	
28 9	following conditions exist:	
28 10	a. The option of reunification has been eliminated and	
28 11	termination of parental rights is not appropriate.	
28 12	b. The child has lived with the potential guardian for at	
28 13	least six months.	
28 14	c. The child is either 14 years of age or older or, if	
28 15	under 14 years of age, is part of a sibling group and cannot	
28 16	be made available for adoption.	
28 17	d. The placement does not require departmental	
28 18	supervision.	
28 19	The financial assistance provided shall be in the same	
28 20	amount as provided for family foster care. For purposes of	
28 21	medical assistance and child support recovery, these payments	
28 22	shall be considered foster care payments.	
28 23	17. Of the funds appropriated in this section, up to	Permits the DHS to use up to $175,000 to establish
28 24	$175,000 may be used to establish and maintain a truancy pilot	and maintain a truancy pilot project in the Fifth
28 25	initiative in the fifth judicial district which shall be	Judicial District directed at keeping targeted youth
28 26	directed to keeping targeted youth in school by providing	in school. Specifies topics that may be addressed by
28 27	noneducational supportive and therapy services both inside and	administrative rules.
28 28	outside the school setting. The department may adopt	
28 29	administrative rules to implement supportive and therapy	
28 30	services in the truancy pilot initiative. The rules may	
28 31	include, but are not limited to, the development of program	
28 32	descriptions, certification standards, reirnbursement, contract	
28 33	requirements, and eligibility and accountability standards.	
28 34	18. The department, in cooperation with interested social	Requires the DHS to study the feasibility of changing
28 35	service providers, shall study the feasibility of expanding	confidentiality statutes to permit providers of
29 1	existing confidentiality provisions to allow social service	social services to form local teams to discuss the
29 2	providers to form local teams to discuss provision of the most	most appropriate services in individual cases. The
29 3	appropriate services in individual cases. The department	Department is to submit the findings of the study to
29 4	shall submit a report of the findings of the study to the	the Chairpersons and Ranking Members of the Human

29 5 chairpersons and ranking members of the joint appropriations
29 6 subcommittee on human services on or before January 1, 1996.

Services Appropriations Subcommittee by January 1, 1996.

29 7 [19. Notwithstanding section 234.39, if a child was removed VETOED
29 8 from the child's home and placed in foster care during the
29 9 fiscal year beginning July 1, 1994, based upon an allegation
29 10 of child abuse that was subsequently determined to be
29 11 unfounded, a support obligation shall not be established for
29 12 the child's parent or guardian for the cost of the foster
29 13 care.]

CODE: Prohibits the DHS from establishing a support obligation against the parent or guardian whose child was removed from the home due to an allegation of child abuse subsequently determined to be unfounded.

VETOED: The Governor vetoed this language stating that the cases that would be impacted can not be easily identified, therefore the exception as written would be difficult, if not impossible, to administer. The Governor noted that 'there are existing procedures to require an exception to policy in appropriate cases.

29 14 20. The department shall continue to make adoption
29 15 presubsidy and adoption subsidy payments to adoptive parents
29 16 at the beginning of the month for the current month.

Requires the DHS to continue to make payments to adoptive families at the beginning ot the month for the current month.

29 17 Sec. 11. COMMUNITY-BASED PROGRAMS. There is appropriated
29 18 from the general fund of the state to the department of human
29 19 services for the fiscal year beginning July 1, 1995, and
29 20 ending June 30, 1996, the following amount, or so much thereof
29 21 as is necessary, to be used for the purpose designated:
29 22 For community-based programs, on the condition that family
29 23 planning services are funded, including salaries, support,
29 24 maintenance, and miscellaneous purposes and for not more than
29 25 the following full-time equivalent positions:
29 26 ..... $ 2,620,000
29 27 ..... FTEs 1.0

General Fund appropriation to the DHS for Community-Based Programs.

DETAIL: This is an increase of $360,277 compared to the estimated 1995 appropriation. The increase reflects:

1. An increase of $200,000 for Child Abuse Prevention Grants
2. An increase of $100,000 for Adolescent Pregnancy Prevention Grants.
3. An increase of $100,000 for Family Planning Grants.
4. A decrease of $31,900 for elimination of funding for the Child Neutral Visitation Sites Program.
5. A decrease of $7,823 due to rounding.

PG LN	Senate File 462	Explanation
29 28	1. Of the funds appropriated in this section, $754,000	Requires that $754,000 be used for adolescent pregnancy prevention grants, including not more than $156,048 for programs to prevent second or subsequent teenage pregnancies and to provide suppo'rt services to pregnant or parenting teenagers. Specifies the content of rules adopted by the DHS.
29 29	shall be used for adolescent pregnancy prevention grants,	
29 30	including not more than $156,048 for programs to prevent	
29 31	second or subsequent pregnancies during the adolescent years	
29 32	and to provide support services for pregnant or parenting	
29 33	adolescents. Rules adopted by the department may allow for	
29 34	revision of existing grant categories and the addition of	
29 35	grant categories which allow for the development and	
30 1	initiation of a statewide adolescent pregnancy prevention	
30 2	campaign and of a statewide assessment or evaluation grant.	
		DETAIL: This is an increase of $100,000 compared to the estimated FY 1995 appropriation. The increase is to allow grantees to provide services to more adolescents, and to permit the award of additional grants.
30 3	2. Of the funds appropriated in this section, $298,000	Requires that $298,000 be used for grants to community or regional groups that demonstrate broad-based representation from the community. Requires priority be given to groups providing specified programs, and specifies the content of the programs. Requires programs focus on the prevention of initial adolescent pregnancies by emphasizing sexual abstinence as the only completely safe and effective means of avoiding pregnancy and sexually transmitted diseases. Requires programs provide information about comparative failure rates of contraceptives.
30 4	shall be used for grants to community or regional groups which	
30 5	demonstrate broad-based representation from community	
30 6	representatives including but not limited to schools,	
30 7	churches, human service-related organizations, and businesses.	
30 8	Priority in the awarding of grants shall be given to groups	
30 9	which provide services to both urban and rural areas within	
30 10	the proximity of the community or region and which provide	
30 11	age-appropriate programs adapted for both male and female	
30 12	youth at the elementary, middle, and high school levels. A	
30 13	program shall focus on the prevention of initial pregnancies	
30 14	during the adolescent years by emphasizing sexual abstinence	
30 15	as the only completely safe and effective means of avoiding	
30 16	pregnancy and sexually transmitted diseases and by providing	
30 17	information regarding the comparative failure rates of	
30 18	contraceptives, and by emphasizing responsible decision making	
30 19	in relationships, managing of peer and social pressures,	
30 20	development of self-esteem, the costs and responsibilities of	
30 21	parenting, and information regarding the alternative of	
30 22	adoption for placement of a child. The program shall also	
30 23	include an evaluation and assessment component which includes	
30 24	evaluation of and recommendations for improvement of the	
30 25	program by the youth and parents involved. Evaluation and	
30 26	assessment reports shall be provided to the department of	

30 27 human services, at a time determined by the department in the
30 28 grant award. Community or regional groups interested in
30 29 applying for a grant under this subsection may be issued a
30 30 planning grant or may utilize grant moneys for the costs of
30 31 technical assistance to analyze community needs, match service
30 32 providers to needs, negotiate service provision strategies, or
30 33 other assistance to focus grant services provided under this
30 34 subsection. The technical assistance may be provided by
30 35 organizations affiliated with institutions under the authority
31 1 of the state board of regents or other organizations
31 2 experienced in providing technical assistance concerning
31 3 similar services.

31 4 3. Of the funds appropriated in this section, $731,014
31 5 shall be used by the department for child abuse prevention
31 6 grants.

Requires the DHS use $731,014 for Child Abuse Prevention Grants.

DETAIL: This is an increase of $200,000 compared to the estimated FY 1995 appropriation.

31 7 [4 Of the funds appropriated in this section, an
31 8 additional $100,000, based upon the amount allocated in the
31 9 previous fiscal year, shall be used for family planning
31 10 services.]

VETOED

Requires the DHS increase the allocation for Family Planning Services by $100,000 compared to the FY 1995 allocation.

VETOED: The Governor vetoed this language stating that the level of funding contained in the bill goes beyond the amount requested by the Department and recommended by the Governor for Family Planning Services.

31 11 Sec. 12. COURT-ORDERED SERVICES PROVIDED TO JUVENILES.
31 12 There is appropriated from the general fund of the state to
31 13 the department of human services for the fiscal year beginning
31 14 July 1, 1995, and ending June 30, 1996, the following amount,
31 15 or so much thereof as is necessary, to be used for the purpose
31 16 designated:
31 17 Payment of the expenses of court-ordered services provided
31 18 to juveniles which are a charge upon the state pursuant to

General Fund appropriation to the DHS for court-ordered services provided to juveniles.

DETAIL: Maintains current level of funding.

PG LN	Senate File 2062	Explanation
31 19	section 232.141, subsection 4:	
31 20	..... $ 3,090,000	
31 21	1. Notwithstanding section 232.141 or any other provision.	CODE: Requires that funds in this appropriation be allocated to the DHS districts according to a formula to be developed by the State Court Administrator. Requires the allocations be determined no later than June 15, 1996.
31 22	of law, the funds appropriated in this section shall be	
31 23	allocated to the judicial districts as determined by the state	
31 24	court administrator. The state court administrator shall make	
31 25	the determination on the allocations on or before June 15.	
31 26	2. a. Each judicial district shall continue the planning	Requires each judicial district continue the planning group established for review of expenditures under this appropriation. Reimbursement rates for providers will be negotiated. Requires the planning groups to submit a report each January to the State Court Administrator. The compiled reports are to be distributed to the Chairpersons and Ranking Members of the Human Services Appropriations Subcommittee and the LFB.
31 27	group for the court-ordered services for juveniles provided in	
31 28	that district which was established pursuant to 1991 Iowa	
31 29	Acts, chapter 267, section 119. A plahning group shall	
31 30	continue to perform its duties as specified in that law.	
31 31	Reimbursement rates for providers of court-ordered evaluation	
31 32	and treatment services paid under section 232.141, subsection	
31 33	4, shall be negotiated with providers by each judicial	
31 34	district's planning group.	
31 35	b. Each district planning group shall submit an annual	
32 1	report in January to the state court administrator and the	
32 2	department of human services. The report shall cover the	
32 3	preceding fiscal year and shall include a preliminary report	
32 4	on the current fiscal year. The administrator and the	
32 5	department shall compile these reports and submit the reports	
32 6	to the chairpersons and ranking members of the joint	
32 7	appropriations subcommittee on human services and the	
32 8	legislative fiscal bureau.	
32 9	3. The department of human services shall develop policies	Requires the DHS to develop policies to ensure that funds in this appropriation for court-ordered services are spent only after all reasonable efforts have been made to utilize other funding sources and community-based services. The DHS is required to ensure the Medical Assistance Program and third-party insurance resources are utilized to the maximum.
32 10	and procedures to ensure that the funds appropriated in this	
32 11	section are spent only after all other reasonable actions have	
32 12	been taken to utilize other funding sources and community-	
32 13	based services. The policies and procedures shall be designed	
32 14	to achieve the following objectives relating to services	
32 15	provided under chapter 232:	
32 16	a. Maximize the utilization of funds which may be	
32 17	available from the medical assistance program including usage	

32 18 of the early and periodic screening, diagnosis, and treatment
32 19 (EPSDT) program.
32 20 b. Recover payments from any third-party insurance carrier
32 21 which is liable for coverage of the services, including health
32 22 insurance coverage.
32 23 c. Pursue development of agreements with regularly
32 24 utilized out-of-state service providers which are intended to
32 25 reduce per diem costs paid to those providers.

32 26 4. The department of human services, in consultation with
32 27 the state court administrator and the judicial district
32 28 planning groups, shall compile a monthly report describing
32 29 spending in the districts for court-ordered services for
32 30 juveniles, including the utilization of the medical assistance
32 31 program. The reports shall be submitted on or before the
32 32 twentieth day of each month to the chairpersons and ranking
32 33 members of the joint appropriations subcommittee on human
32 34 services and the legislative fiscal bureau.

Requires the DHS to provide monthly reports to the Chairpersons and Ranking Members of the Hurnan Services Appropriations .Subcommittee and the LFB describing spending in the districts for court-ordered services for juveniles.

32 35 5. Notwithstanding chapter 232 or any other provision of
33 1 law, a district or juvenile court in a department of human
33 2 services district shall not order any service which is a
33 3 charge upon the state pursuant to section 232.141 if there are
33 4 insufficient court-ordered services funds available in the
33 5 district allocation to pay for the service. The chief
33 6 juvenile court officer shall work with the judicial district
33 7 planning group to encourage use of the funds appropriated in
33 8 this section such that there are sufficient funds to pay for
33 9 all court-related services during the entire year. The eight
33 10 chief juvenile court officers shall attempt to anticipate
33 11 potential surpluses and shortfalls in the allocations and
33 12 shall cooperatively request the state court administrator to
33 13 transfer funds between the districts' allocations as prudent.

CODE: Prohibits a court from ordering any service which is a charge upon the State if there are insufficient funds to pay for the service. Requires chief juvenile court officers to work with the planning groups so that the allocation is sufficient for the entire year. Allows the regional administrators to request the Iowa Supreme Court Administrator to transfer funds between the districts' allocations as prudent.

33 14 6. Notwithstanding any provision of law to the contrary, a
33 15 district or juvenile court shall not order a county to pay for
33 16 any service provided to a juvenile pursuant to an order

CODE: Prohibits a court from ordering a county to pay for any service which is a charge upon the State.

PG LN	Senate File 462	Explanation
33 17	entered under chapter 232 which is a charge upon the state	
33.18	under section 232.141, subsection 4.	
33 19	7. Of the funds appropriated in this section, not more	Permits the use of a maximum of $200,000 by the Judicial Department for administration and travel associated with court-ordered placements.
33 20	than $200,000 may be used by the judicial department for	
33 21	administration of the requirements under this section and for	
33 22	travel associated with court-ordered placements which are a	
33 23	charge upon the state pursuant to section 232.141, subsection	
33 24	4.	
33 25	8. Of the funds appropriated in this section, not more	Permits the transfer of a maximum of $400,000 to the appropriation for Child and Family Services for school-based supervision of delinquent children.
33 26	than $400,000 may be transferred to the appropriation in this	
33 27	Act for child and family services and used to provide school-	
33 28	based supervision of children adjudicated under chapter 232.	
33 29	Sec. 13. MENTAL HEALTH INSTITUTES. There is appropriated	General Fund appropriation to the DHS for the State Mental Health Institutes.
33 30	from the general fund of the state to the department of human	
33 31	services for the fiscal year beginning July 1, 1995, and	
33 32	ending June 30, 1996, the following amount, or so much thereof	DETAIL: This is an increase of $67,683 and a decrease of 5.00 FTE positions compared to the estimated FY 1995 appropriation.
33 33	as is necessary, to be used for the purposes designated:	
33 34	For the state mental health institutes for salaries,	
33 35	support, maintenance, and miscellaneous purposes and for not	
34 1	more than the following full-time equivalent positions:	
34 2	..... $ 43,190,000	
34 3	..... FTEs 954.75	
34 4	1. The funds appropriated and full-time equivalent	Allocates $14,840,000 and 331.13 FTE positions to the Cherokee Mental Health Institute.
34 5	positions authorized in this section are allocated as follows:	
34 6	a. State mental health institute at Cherokee:	
34 7	..... $ 14,840,000	DETAIL: This is an increase of $132,945 and no change in FTE positions compared to the estimated FY 1995 appropriation. Continues current level of services. The increase is due to an adjustment for inflation.
34 8	..... FTEs 331.13	
34 9	b. State mental health institute at Clarinda:	Allocates $6,000,000 and 136.82 FTE positions to the Clarinda Mental Health Institute.
34 10	..... $ 6,000,000	

34 11 ..... FTEs 136.82

DETAIL: This is a decrease of $57,946 and 14.79 FTE positions compared to the estimated FY 1995 appropriation. The decrease in FTE positions is due to a reallocation of shared staff related to the opening of the new prison. The decrease in the appropriation is due to the reduction in the number of staff.

34 12 c. State mental health institute at Independence:
34 13 ..... $ 17,590,000
34 14 ..... FTEs 401.82

Allocates $17,590,000 and 401.82 FTE positions to the Independence Mental Health Institute.

DETAIL: This is an increase of $135,420 and no change in FTE positions compared to the estimated FY 1995 appropriation. Continues current level of services. The increase is due to an adjustment for inflation.

34 15 d. State mental health institute at Mount Pleasant:
34 16 ..... $ 4,760,000
34 17 ..... FTEs 84.98

Allocates $4,760,000 and 84.98 FTE positions to the Mount Pleasant Mental Health Institute.

DETAIL: This is a decrease of $142,736 and 5.00 FTE positions compared to the estimated FY 1995 appropriation. The decrease in FTE positions is due to closing a substance abuse unit for women. The decrease in the appropriation is due to the reduction in the number of staff.

34 18 2. Within the funds appropriated in this section, the
34 19 department may reallocate funds as necessary to best fulfill
34 20 the needs of the institutions provided for in the
34 21 appropriation.

Permits the DHS to reallocate funds to fulfill the needs of the institutions if the reallocation does not reduce services or eliminate personnel.

34 22 3. As part of the discharge planning process at the state
34 23 mental health institutes, the department shall provide
34 24 assistance in obtaining eligibility for federal supplemental
34 25 security income (SSI) to those individuals whose care at a

Requires the DHS to provide assistance to persons being discharged in obtaining federal Supplemental Security Income benefits.

PG LN	Senate File 462	Explanation
34 26	state mental health institute is the financial responsibility	
34 27	of the state.	
34 28	Sec. 14. HOSPITAL-SCHOOLS. There is appropriated frorn the	General Fund appropriation to the DHS for the State
34 29	general fund of the state to the department of human services	Hospital Schools.
34 30	for the fiscal year beginning July 1, 1995, and ending June	
34 31	30, 1996, the following amount, or so much thereof as is	DETAIL: This is a decrease of $518,026 and 35.00 FTE
34 32	necessary, to be used for the purposes designated:	positions compared to the estimated FY 1995
34 33	For the state hospital-schools, for salaries, support,	appropriation. Reflects the closing of beds as
34 34	maintenance, and miscellaneous purposes and for not more than	clients move to community-based facilities, and the
34 35	the following full-time equivalent positions:	addition of staff to assist in efforts to
35 1	..... $ 66,260,000	deinstitutionalize patients.
35 2	..... FTEs 1,666.00	
35 3	1. The funds appropriated and full-time equivalent	Allocates $35,830,000 and 910.00 FTE positions to the
35 4	positions authorized in this section are allocated as follows:	Glenwood State Hospital School.
35 5	a. State hospital-school at Glenwood:	
35 6	..... $ 35,830,000	DETAIL: This is a decrease of $139,938 and 16.00 FTE
35 7	..... FTEs 910.00	positions compared to the estimated FY 1995
		appropriation. The change includes:
		1. A decrease of $316,602 and 9.00 FTE positions due to the closing of a living unit serving 15 clients on January 1, 1995; and $356,033 and 10.00 FTE positions to close a living unit serving 15 clients on January 1, 1996.
		2. An increase of $217,250 and 3.00 FTE positions for training required by the settlement of litigation and related efforts to strengthen the Stale's ability to assist consumers to live in the community.
		3. A decrease of $145,031 due to an educational effort to reduce employee health insurance costs.
		4. An increase of $94,142 for inflationary adjustrnents.
		5. An increase of $375,135 for salary

annualization.
6. A decrease of $364,832 for rounding.

35 8 b. State hospital-school at Woodward:
35 9 ..... $ 30,430,000
35 10 ..... FTEs 756.00

Allocates $30,430,000 and 756.00 FTE positions to the Woodward State Hospital School.

DETAIL: This is a decrease of $378,088 and 19.00 (2.45%) FTE positions cornpared to the estimated FY 1995 appropriation. The change includes:

1. A decrease of $321,832 and 9.00 FTE positions due to the closing of a living unit serving 15 clients on January 1, 1995, arid $313,882 and 9.00 FTE positions to close a living unit serving 16 clients on January 1, 1996.
2. A miscellaneous decrease of 1.00 FTE position.
3. A decrease of $126,153 due to an educational effort to reduce employee health insurance costs.
4. An increase of $23,222 for training related to the settlement of litigation.
5. An inflationary adjustment of $57,936.
6. An increase of $310,561 for salary annualization.
7. A decrease of $321,822 for rounding.

35 11 2. Within the funds appropriated in this section, the
35 12 department may reallocate funds as necessary to best fulfill
35 13 the needs of the institutions provided for in the
35 14 appropriation.

Permits the DHS to reallocate funds between the two State Hospital Schools to fulfill the needs of the iristitutions.

35 15 Sec. 15. MENTAL ILLNESS SPECIAL SERVICES. There is
35 16 appropriated from the general fund of the state to the
35 17 department of human services for the fiscal year beginning
35 18 July 1, 1995, and ending June 30, 1996, the following amount,
35 19 or so much thereof as is necessary, to be used for the purpose
35 20 designated:

General Fund appropriation to the DHS for Mental Health Special Services..

DETAIL: The Special Services Fund was established to address specialized residential and other service needs of persons with mental illness, mental

PG LN	Senate File 462	Explanation
35 21 35 22	For mental illness special services: ..... $ 121,220	retardation, or developmental disabilities. Emphasis is placed on services which need to be enhanced, services which have no other funding source, or other initiatives to expand community-based services for this population. Maintains current level of funding.
35 23 35 24 35 25 35 26 35 27 35 28	1. The department and the Iowa finance authority shall develop methods to implement the financing for existing community-based facilities and to implement financing for the development of affordable community-based housing facilities. The department shall assure that clients are referred to the housing as it is developed.	Requires the DHS and Iowa Finance Authority to develop methods to finance community-based facilities including those developed under a federally approved home and community-based waiver. Requires the DHS to develop criteria for these facilities.
35 29 35 30 35 31 35 32 35 33	2. The funds appropriated in this section are to provide funds for construction and start-up costs to develop community living arrangements to provide for persons with mental illness who are homeless. These funds may be used to match federal Stewart B. McKinney Homeless Assistance Act grant funds.	Specifies this appropriation is for construction and start-up costs to develop community living arrangements for mentally ill and homeless persons. Allows use of these funds to match federal funding.
35 34 35 35 36 1 36 2 36 3 36 4	Sec. 16. FAMILY SUPPORT SUBSIDY PROGRAM. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 1995, and ending June 30, 1996, the following amount, or so much thereof as is necessary, to be used for the purpose designated:	General Fund appropriation to the DHS for the Family Support Subsidy Program. DETAIL: This is an increase of $27,450 compared to the estimated FY 1995 appropriation. The increase will fund subsidies for additional families.
36 5 36 6	For the family support subsidy program: ..... $ 1,110,000	The Family Support Subsidy Program is designed to assist families in staying together by defraying some of the costs of caring for a child with special needs living at home. The subsidies are provided to families in regular payments throughout the year.
36 7 36 8 36 9 36 10 36 11	Sec. 17. SPECIAL NEEDS GRANTS. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 1995, and ending June 30, 1996, the following amount, or so much thereof as is necessary, to be used for the purpose designated:	General Fund appropriation to the DHS tor Special Needs Grants. DETAIL: Maintains current level of funding. These grants are provided to families with a family member

36 12 To provide special needs grants to families with a family
36 13 member at home who has a developmental disability or to a
36 14 person with a developmental disability:
36 15 ..... $ 53,212

who has a developmental disability and are intended to be used for such durable goods as adaptive equipment, household accessibility modifications such as lifts and ramps, or for unique service needs such as respite care and transportation.

36 16 Grants must be used by a family to defray special costs of
36 17 caring for the family member to prevent out-of-home placement
36 18 of the family member or to provide for independent living
36 19 costs. A grant may provide up to $5,000 per person for costs
36 20 associated with an assistive animal. The grants may be
36 21 administered by a private nonprofit agency which serves people
36 22 statewide provided that no administrative costs are received
36 23 by the agency. Regular reports regarding the special needs
36 24 grants with the family support subsidy program and an annual
36 25 report concerning the characteristics of the grantees shall be
36 26 provided to the legislative fiscal bureau.

Requires grants be used to pay costs of caring for a person with a developmental disability to prevent out-of-home placement or to assist with independent living. Permits a maximum of $5,000 per person be used for the cost of an assistive animal. Requires the DHS provide status reports to the LFB.

36 27 Sec. 18. MI/MR/DD STATE CASES. There is appropriated from
36 28 the general fund of the state to the department of human
36 29 services for the fiscal year beginning July 1, 1995, and
36 30 ending June 30, 1996, the following amount, or so much thereof
36 31 as is necessary, to be used for the purposes designated:
36 32 For purchase of local services for persons with mental
36 33 illness, mental retardation, and developmental disabilities
36 34 where the client has no established county of legal
36 35 settlement:
37 1 ..... $ 5,470,000

General Fund appropriation to the DHS for State Cases.

DETAIL: This appropriation funds community services for persons with mental illness, mental retardation, or developrnental disabilities where the client has no established county of legal settlement.

This is a decrease of $503,492 compared to the estimated FY 1995 appropriation due to the decreasing number of persons qualifying as State Cases in FY 1995, and for the expected caseload in FY 1996.

37 2 Sec. 19. MENTAL HEALTH AND DEVELOPMENTAL DISABILITIES --
37 3 COMMUNITY SERVICES FUND. There is appropriated from the
37 4 general fund of the state to the mental health and
37 5 developmental disabilities community services fund created in
37 6 section 2256.7 for the fiscal year beginning July 1, 1995, and
37 7 ending June 30, 1996, the following amount, or so much thereof

General Fund appropriation for the Mental Health Community Services Fund.

DETAIL: This is a decrease of $13,047,958 compared to the estimated FY 1995 appropriation. This reflects a transfer of Social Service Block Grant

PG LN	Senate File 462	Explanation
37 8	as is necessary, to be used for the purpose designated:	Funds from Child arid Family Services to this budget account, and an offsetting transfer of General Fund dollars to the Child and Family Services budget.
37 9	For mental health and developmental disabilities community	
37 10	services in accordance with this Act:	
37 11	..... $1 6,230,000	
37 12	1. Of the funds appropriated in this section, **$15,951,138**	Allocates **$15,630,138** to counties for funding of community-based services. Specifies that the funds be allocated 50.00% based on population and **50.00%** based on income.
37 13	shall be allocated to counties for funding of community-based	
37 14	mental health and developmental disabilities services. The	
37 15	moneys shall be allocated to a county as follows:	
37 16	a. Fifty percent based upon the county's proportion of the	
37 17	state's population of persons with an annual income which is	
37 18	equal to or less than the poverty guideline established by the	
37 19	federal office of management and budget.	
37 20	b. Fifty percent based upon the county's proportion of the	
37 21	state's general population.	
37 22	**2.** a. A county shall utilize the funding the county	Requires the funds be used for services to persons with mental illness, mental retardation, developmental disabilities, and brain injuries. Specifies that no more than **50.00%** may be used for any one of these populations. Requires counties use at least **50.00%** of the funding they receive on contemporary 'state-of-the-art' services.
37 23	receives pursuant to subsection 1 for services provided to	
37 24	persons with a disability, as defined in section 225C.2.	
37 25	However, no more than **50** percent of the funding shall be used	
37 26	for services provided to any one of the service populations.	
37 27	b. A county shall use at least **50** percent of the funding	
37 28	the county receives under subsection .1 for contemporary	
37 29	services provided to persons with a disability.	
37 30	c. The mental health and developmental disabilities	
37 31	commission shall adopt rules pursuant to chapter **17A**	
37 32	describing the contemporary services. The commission may	
37 33	adopt administrative rules to implement this subsection..	
37 34	**3.** Of the funds appropriated in this section, **$30,000**	Allocates **$30,000** to be used to support the Iowa Compass Program which provides computerized inforrnation and referral services for Iowans with Developmental Disabilities and their families.
37 35	shall be used to support the Iowa compass prograrn providing	
38 1	computerized information and referral services for Iowans with	
38 2	disabilities and their families.	
38 3	**4.** The department shall submit an annual report concerning	Requires the DHS submit an annual report to the Chairpersons and Ranking Members of the Human Services Appropriations Subcommittee and the
38 4	each population served and each service funded in this section	
38 5	to the chairpersons and ranking members of the joint	

38 6 appropriations subcommittee on human services and the
38 7 legislative fiscal bureau.

Legislative Fiscal Bureau regarding each population served and each service funded in this Section.

38 8 5. a. A mental health and developmental disabilities
38 9 regional planning council established pursuant to section
38 10 225C.18 shall develop plans for the provision of services for
38 11 the fiscal year beginning July 1, 1995, for persons with a
38 12 disability in the county or counties comprising the planning
38 13 council.
38 14 b. County expenditure reports for services provided to
38 15 persons with a disability for the prior fiscal year are due to
38 16 the department on or before October 15, 1995. The county
38 17 MI/MR/DD/BI plan for the fiscal year beginning July 1, 1995,
38 18 is due to the department on or before April 1, 1995.

Requires planning councils develop plans for providing services for FY 1996. Requires counties submit expenditure reports by October 15 of each year, and specifies that county plans for FY 1996 are due by April 1, 1995.

38 19 6. Of the funds appropriated in this section, not more
38 20 than $248,862 shall be provided to those counties having
38 21 supplemental per diem contracts in effect on June 30, 1994,
38 22 which were originally initiated under 1993 Iowa Acts, chapter
38 23 172, section 16, subsection 2. The amount provided to each
38 24 county shall be equal to the amount the county would be
38 25 eligible to receive under the supplemental per diem contracts
38 26 in effect on June 30, 1994, if the contracts were continued in
38 27 effect for the entire fiscal year beginning July 1, 1995.

Allocates $248,862 for payments to counties for supplemental per diem contracts in effect on June 30, 1995. Requires the amount of payment equal the amount the county would receive if the contract were in effect for the full year.

38 28 7. a. Funding from the federal social services block
38 29 grant in the amount of $13,038,763 is allocated for
38 30 distribution to counties for local purchase of services for
38 31 persons with mental illness or mental retardation or other
38 32 developmental disability.

Allocates $13,038,763 for distribution to counties for local purchase of services for persons with mental illness, mental retardation, and developmental disabilities.

38 33 b. The funds allocated in this subsection shall be
38 34 expended by counties in accordance with eligibility guidelines
38 35 established in the department's rules outlining general
39 1 provisions for service administration. Services eligible for
39 2 payment with funds allocated in this subsection are limited to
39 3 any of the following which are provided in accordance with the

Requires funds allocated in this Subsection be expended by counties in accordance with eligibility guidelines established by the specified administrative rules. Outlines services eligible for payment with funds allocated in this Subsection.

PG LN	Senate File 462	Explanation
39 4	department's administrative rules for the services: adult	
39 5	support, adult day care, administrative support for	
39 6	volunteers, community supervised apartment living	
39 7	arrangements, residential services for adults, sheltered work,	
39 8	supported employment, supported work training, transportation,	
39 9	and work activity.	
39 10	c. In purchasing services with funds allocated in this	Requires a county, in purchasing services with funds allocated in this Subsection, designate a person to provide for eligibility determination and to develop a case plan for clients. Lists the designated person for specified circumstances.
39 11	subsection, a county shall designate a person to provide for	
39 12	eligibility determination and development of a case plan for	
39 13	individuals for whom the services are purchased. The	
39 14	designated person shall be a medical assistance case manager	
39 15	serving the person's county of residence. If an individual	
39 16	does not have a case manager, the individual's eligibility	
39 17	shall be determined by a social services caseworker of the	
39 18	department serving the individual's county of residence. The	
39 19	case plan shall be developed in accordance with the	
39 20	department's rules outlining general provisions for service	
39 21	administration.	
39 22	d. Services purchased with funds allocated in this	Requires services purchased with funds allocated in this Subsection be the result of a referral by the person who developed the individual's case plan and be under a purchase of service contract.
39 23	subsection must be the result of a referral by the person who	
39 24	identified the services in developing the individual's case	
39 25	plan.	
39 26	e. Services purchased with funds allocated in this	
39 27	subsection must be under a purchase of service contract	
39 28	established in accordance with the department's administrative	
39 29	rules for purchase of service.	
39 30	f. The funds provided by this subsection shall be	Requires the funds provided in this Subsection be allocated to each county according to a specified formula.
39 31	allocated to each county as follows:	
39 32	(1) Fifty percent based upon the county's proportion of	
39 33	the state's population of persons with an annual income which	
39 34	is equal to or less than the poverty guideline established by	
39 35	the federal office of management and budget.	
40 1	(2) Fifty percent based upon the amount provided to the	
40 2	county for local purchase services in the preceding fiscal	

40 3 year.

40 4 g. Each county shall submit to the department a plan for
40 5 funding of the services eligible for payrnenf under this
40 6 subsection. The plan may provide for allocation of the funds
40 7 for one or more of the eligible services. The plan shall
40 8 identify the funding amount the county allocates for each
40 9 service and the time period for which the funding will be
40 10 available. Only those services which have funding allocated
40 11 in the plan are eligible for payment with funds provided in
40 12 this subsection.

Requires each county submit a plan to the DHS for funding the services eligible for payment under this Subsection and specifies the requirements of the plan.

40 13 h. A county shall provide advance notice to the individual
40 14 receiving services, the service provider, and the person
40 15 responsible for developing the case plan of the date the
40 16 county determines that funding will no longer be available for
40 17 a service.

Requires a county provide advance notice to specified persons if the county determines that funding is no longer available for a service.

40 18 i. Moneys allocated to a county pursuant to paragraph f
40 19 shall be provided to the county as claims are submitted to the
40 20 state.
40 21 j. The moneys provided under this subsection do not
40 22 establish an entitlement to the services funded under this
40 23 subsection.

Requires funds allocated according to the formula in this Subsection be provided to the county as claims are submitted to the State. Provides that no entitlement to the services funded under this Subsection is established.

40 24 Sec. 20. PERSONAL ASSISTANCE -- FAMILY SUPPORT. There is
40 25 appropriated from the general fund of the state to the
40 26 department of human services for the fiscal year beginning
40 27 July 1, 1995, and ending June 30, 1996, the following amount
40 28 or so much thereof as is necessary, to be used for the purpose
40 29 designated:
40 30 For implementing a pilot project for the personal
40 31 assistance services program in accordance with this section:
40 32 ..... $ 250,000

General Fund appropriation for a Personal Assistance Services pilot program.

DETAIL: This is a new appropriation for a pilot project to implement Section 225C.46, Code of Iowa.

40 33 1, The funds appropriated in this section shall be used by
40 34 the division of mental health and developmental disabilities

Requires the DHS to use the appropriation to implement a pilot project in an urban and a rural

PG LN	Senate File 462	Explanation
40 35	to implement a pilot project for the personal assistance	area. Permits use of the funds for development of a
41 1	services program under section 225C.46 in an urban and a rural	federal waiver request and other expenditures in an
41 2	area. A portion of the funds may be used for costs to develop	appropriate and cost-effective manner. Prohibits
41 3	a federal home and community-based waiver under the medical	implementation of the pilot project in a manner that
41 4	assistance program for persons with physical disabilities or	would require additional state or county funding.
41 5	other expenditures necessary to develop the personal	Permits the use of a maximum of $50,000 and 1.00 FTE
41 6	assistance program in the most appropriate and cost-effective	position to administer the Personal Assistance
41 7	manner. However, not more than $50,000 shall be used for	Services pilot program.
41 8	administrative costs. The pilot project and the waiver shall	
41 9	not be implemented in a manner that would require additional	
41 10	county or state costs for assistance provided to an individual	
41 11	served under the pilot project or the waiver.	
41 12	2. In cooperation with the personal assistance and family	Requires the DHS apply for available federal funding
41 13	support services council, the Iowa family support initiative,	for the Personal Assistance Services pilot project,
41 14	and the governor's planning council for developmental	providing no additional state or county funds are
41 15	disabilities, the department shall apply for any federal funds	needed to match the federal funding. Permits use of
41 16	made available through the federal Families of Children with	existing funding to match this federal funding.
41 17	Disabilities Support Act of 1994, provided no new state or	
41 18	county funds are needed to match the federal funds. The	
41 19	department may use funds from existing programs as matching	
41 20	funds, provided the program goals are consistent and	
41 21	reductions in services for program recipients do not occur.	
41 22	The department shall use the personal assistance and family	
41 23	support services council to meet any federal requirements for	
41 24	a state board policy group, or may use a subgroup of the	
41 25	council if necessary for meeting federal specifications on	
41 26	size, composition, configuration, or functioning relating to a	
41 27	federal requirement for a policy group. The department's	
41 28	planning for a comprehensive family support initiative under	
41 29	section 225C.47 and this subsection shall address options for	
41 30	a means test eligibility requirement and for local review of	
41 31	eligibility by existing bodies such as the mehtal health and	
41 32	developmental disabilities regional planning councils created	
41 33	pursuant to section 225C.18.	
41 34	Sec. 21. FIELD OPERATIONS. There is appropriated from the	General Fund appropriation to the DHS for Field

41 35 general fund of the state to the department of human services
42 1 for the fiscal year beginning July 1, 1995, and ending June
42 2 30, 1996, the following amount, or so much thereof as is
42 3 necessary, to be used for the purpose designated:
42 4 For field operations, including salaries, support,
42 5 maintenance, and miscellaneous purposes and for not more than
42 6 the following full-time equivalent positions:
42 7 ..... $ 38,140,000
42 8 ..... FTEs 2009.50

Operations field staff and support.

DETAIL: This is an increase of $88,122 and an increase of 14.00 FTE positions compared to the estimated FY 1995 appropriation due to the following:

1. An increase of $125,000 for the Child Protective Investigations Training Academy.
2. An increase of $100,000 for automation improvements to streamline services to improve worker efficiency and services to clients.
3. An increase of $304,083 and 15.00 FTE positions to perform Child Protective Investigations.
4. A decrease of $18,024 and 1.00 FTE position due to the moving of a data management position from General Administration to Field Operations.
5. An increase of $320,000 to hire an additional 8.50 **FTE** positions to eliminate the adoption backlog. The 8.50 FTE positions are outside of the 2,009.50 FTE position cap.
6. A decrease of $742,937 due to reduced costs related to miscellaneous savings.

42 9 The department may exceed the quantity of full-time
42 10 equivalent positions authorized in this section by up to 8.5
42 11 FTEs as necessary to increase services for the permanent
42 12 placement of children for whom parental rights have been
42 13 terminated and who are under the guardianship of the
42 14 department.

Permits the DHS to exceed the 2,009.50 FTE position limitation by up to 8.50 FTE positions to increase adoption services to children in foster care.

42 15 Sec. 22. GENERAL ADMINISTRATION. There is appropriated
42 16 from the general fund of the state to the department of human
42 17 services for the fiscal year beginning July 1, 1995, and
42 18 ending June 30, 1996, the following amount, or so much thereof
42 19 as is necessary, to be used for the purpose designated:
42 20 For general administration, including salaries, support,
42 21 maintenance, and miscellaneous purposes and for not more than

General Fund appropriation to the DHS for General Administration.

DETAIL: This is an increase of $1,214,885 and 19.00 FTE positions compared to the estimated FY 1995 appropriation due to the following:

PG LN	Senate File 462		Explanation
42 22	the following full-time equivalent positions:		
42 23	.....	$ 10,907,951	
42 24	..... FTEs	375.50	

1. An increase of $254,402 due to the postage rate increase effective January 1, 1995. All mailings for Food Stamps, Medical Assistance, and the Family Investment Program are funded out of the General Administration budget.
2. An increase of $462,003 and 12.00 FTE positions to update essential information systems. The information systems include other programs and service requests which have not been kept current because of the resources devoted to the X-PERT autornated eligibility determination computer program.
3. An increase of $168,402 and 4.00 FTE positions to provide computer and networking support. Departmental information indicates an 80.00% increase in personal computer users over the past three years.
4. An increase of $42,025 and 1.00 FTE position for a permanent Mental Health Access Plan manager. Currently, existing staff fill this role. The position would allow a permanent staff person to manage the Plan.
5. An increase of $18,024 arid 1.00 FTE position due to moving a data management position frorn General Administration to Field Operations. This increase is a transfer from the Field Operations appropriation.
6. An increase of $41,418 and 1.00 FTE position to implement initiatives on welfare reforrn and child support.
7. A decrease of $13,961 as a result of the estimated reduction. in employees' health insurance costs.
8. An increase of $242,572 due to costs related to salary annualization and miscellaneous increases and decreases.

42 25 Of the funds appropriated in this section, $57,090 is
42 26 allocated for the prevention of disabilities policy council
42 27 established in section 2258.3.

Allocates $57,090 to the Prevention of Disabilities Policy Council.

DETAIL: Maintains current level of funding.

42 28 Sec. 23. VOLUNTEERS. There is appropriated from the
42 29 general fund of the state to the department of human services
42 30 for the fiscal year beginning July 1, 1995, and ending June
42 31 30, 1996, the following amount, or so much thereof as is
42 32 necessary, to be used for the purpose designated:
42 33 For development and coordination of volunteer services:
42 34 ..... $ 85,793

General Fund appropriation to the DHS for the development and coordination of Volunteer Services.

DETAIL: Maintains current level of funding.

42 35 Sec. 24. X-PERT PUBLIC ASSISTANCE BENEFIT ELIGIBILITY
43 1 DETERMINATION SYSTEM. There is appropriated from the general
43 2 fund of the state to the department of human services for the
43 3 fiscal year beginning July 1, 1995, and ending June 30, 1906,
43 4 the following amount, or so much thereof as is necessary, to
43 5 be used for the purpose designated:
43 6 For the development costs of the X-PERT knowledge-based
43 7 computer software package for public assistance benefit
43 8 eligibility determination, including salaries, support,
43 9 maintenance, and miscellaneous purposes and for not more than
43 10 the following full-time equivalent positions:
43 11 ..... $ 919,000
43 12 ..... FTEs 17.00

43 13 Moneys appropriated in this section shall be considered
43 14 encumbered for the purposes of section 8.33.

General Fund appropriation to the DHS for development of the X-PERT computerized eligibility determination system.

DETAIL.: This is a decrease of $492,703 and no change in FTE positions compared to the estimated FY 1995 appropriation. The decrease is due to reduced dcveloprnent expenditures as the systern nears implementation. Statewide implementation is projected for fall 1995. As the systern becomes operational, the Department expects continued need for the 17.00 FTE positions to maintain and update the system.

CODE: Provides the funds appropriated for the X-PERT computerized eligibility determination system not revert to the General Fund.

43 15 Sec. 25. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY
43 16 ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED UNDER THE
43 17 DEPARTMENT OF HUMAN SERVICES.

43 18 1. a. For the fiscal year beginning July 1, 1995, the
43 19 department of human services may allocate any increases in
43 20 payments for durable medical products and supplies so that

Allows the DHS to allocate increases in payments for durable medical products such that products and supplies having greater cost increases are reimbursed

PG LN	Senate File 462	Explanation
43 21	equipment and supplies which have greater wholesale cost	at a greater rate.
43 22	increases may be reimbursed at a higher rate and those which	
43 23	have a lower or no wholesale cost increase may be reimbursed	
43 24	at a lower rate or have no increase.	
43 25	b. For the fiscal year beginning July 1, 1995, providers	Requires obstetric service provider reimbursement
43 26	of obstetric services when provided by physicians or certified	rates increase by 5.00% over the rates in effect on
43 27	nurse-midwives shall have their medical assistance	June 30, 1995.
43 28	reimbursement rates increased by 5.0 percent over the rates in	
43 29	effect on June 30, 1995.	FISCAL IMPACT: This has an estimated FY 1996 General Fund cost of $323,200.
43 30	c. For the fiscal year beginning July 1, 1995, skilled	Requires certified skilled nursing facilities'
43 31	nursing facilities shall have their medical assistance rates	reimbursement rates increase by 4.60% over the rates
43 32	increased by 4.6 percent over the rates in effect on June 30,	in effect on June 30, 1995.
43 33	1995.	FISCAL IMPACT: This has an estimated FY 1996 General Fund cost of $325,800.
43 34	d. The dispensing fee for pharmacists shall remain at the	Requires the dispensing fee for pharmacists remain at
43 35	rate in effect on June 30, 1995. The reimbursement policy for	the rate in effect on June 30, 1995, and the
44 1	drug product costs shall be in accordance with federal	reimbursement policy for drug product costs be in
44 2	requirements.	accordance with federal requirements.
		DETAIL: The dispensing fee is the same rate as FY 1995. The drug product cost increase is estimated at 5.50% compared to the FY 1995 rate.
		FISCAL IMPACT: The drug product cost increase has an estimated FY 1996 General Fund cost of $1,755,500.
44 3	e. Reimbursement rates for in-patient and outpatient	Requires reimbursement rates to hospitals for
44 4	hospital services shall be increased by an average of 4.2	inpatient and outpatient services increase by an
44 5	percent over the rates in effect on June 30, 1995. The	average of 4.20% over the rates in effect on June 30,
44 6	department shall continue the outpatient hospital	1995. Requires continuation of the outpatient
44 7	reimbursement system based upon ambulatory patient groups	reimbursement system utilizing Ambulatory Patient
44 8	implemented pursuant to 1994 Iowa Acts, chapter 1186, section	Groups implemented in FY 1995. Requires the DHS

44 9 25, subsection 1, paragraph f. In addition, the department
44 10 shall continue the revised medical assistance payment policy
44 11 implemented pursuant to that paragraph to provide
44 12 reimbursement for costs of screening and treatment provided in
44 13 the hospital emergency room is made pursuant to the
44 14 prospective payment methodology developed by the department
44 15 for the payment of outpatient services provided under the
44 16 medical assistance program.

continue the revised payrnent policy relating to screening and treatment provided in hospital emergency rooms.

FISCAL IMPACT: Both inpatient and outpatient reimbursement rates are to increase 4.20% compared to the rates in effect for FY 1995. The inpatient reimbursement rate portion has a FY 1996 General Fund cost of $3,124,000. The outpatient reimbursernent rate increase has a FY 1996 General Fund estimated cost of $1,314,200.

44 17 f. Reimbursement rates for rural health clinics shall be
44 18 increased in accordance with increases under the federal
44 19 medicare program.

Requires rural health clinics to be reimbursed at tlie rate established under the federal Medicare Program.

FISCAL IMPACT: This is an increase of 4.90% compared to the rate in effect on June 30, 1995. This has an estimated FY 1996 General Fund cost of $23,900.

44 20 g. Home health agencies certified for the federal medicare
44 21 program, hospice services, and acute care mental hospitals
44 22 shall be reimbursed for their current federal medicare audited
44 23 costs.

Requires home health agencies, hospice services, and acute care mental hospitals be reimbursed for the current Medicare audited costs.

FISCAL. IMPACT: This is an increase of 4.90% compared to the rate in effect on June 30, 1995. This has an estimated FY 1996 General Fund cost of $453,200.

44 24 h. The basis for establishing the maximum medical
44 25 assistance reimbursement rate for nursing facilities shall be
44 26 the 70th percentile of facility costs as calculated from the
44 27 June 30, 1995, unaudited compilation of cost and statistical
44 28 data. However, to the extent funds are available within the
44 29 amount projected for reimbursement of nursing facilities
44 30 within the appropriation for medical assistance in this Act,
44 31 and within the appropriation tor medical assistance as a
44 32 whole, the department shall adjust the maximum medical
44 33 assistance reimbursement for nursing facilities to the 70th

Requires nursing facilities be reimbursed at the 70th percentile as calculated from the June 30, 1995, unaudited compilation. Permits the DHS to adjust the maximum reimbursernent to nursing facilities up to the 70th percentile, to the extent funds are available within the amount projected for reimbursement to these facilities. Allows the utilization of a December 31, 1995, compilation date if there are sufficient funds available both in the Intermediate Care Facilities budget as well as the overall Medical

PG LN	Senate File 462	Explanation
44 34 44 35 45 1	percentile, as calculated on December 31, 1995, unaudited compilation of cost and statistical data and the adjustrnent shall take effect January 1, 1996.	Assistance budget. FISCAL IMPACT: This has an estimated FY 1996 General Fund cost of $9,869,500 (a cost of $6,260,300 for remaining at the 55th percentile and $3,609,200 for increasing from the 55th to the 70th percentile). The maximum daily rate is assumed to be $62.77 per day. This is an increase of $3.83 per day (6.50%) compared to the FY 1995 rate. The 70th percentile means that 70.00% of the facilities that have the lowest allowable costs are reimbursed for all of the costs, while the remaining 30.00% of the facilities receive only partial reimbursernent up to the maximum daily rate. The State is required by the federal government, at a minimum, to reimburse at the 55th percentile.
45 2 45 3	i. The department may revise the fee schedule used for physician reimbursement.	Permits the DHS to revise the fee schedule used for physician reirnbursement.
45 4 45 5 45 6	j. Federally qualified health centers shall be reimbursed at 100 percent of reasonable costs as determined by the department in accordance with federal requirements.	Requires the DHS to reimburse federally qualified health centers at 100.00% of reasonable costs, in accordance with federal requirements.
45 7 45 8	k. Reimbursement for air ambulance service shall be $7.50 per mile and the base rate is $200.	Specifies the reimbursement rate for air ambulance at $7.50 per mile and a base rate of $200. DETAIL: During the 1994 Legislative Session, payment for outpatient services was changed from a fee-for-service based system where actual costs are reimbursed to a payment system based on similar treatments and average. costs. Information from the DHS indicates that air ambulance costs were being billed as general outpatient costs, not as air ambulance costs. Therefore, when the new payment methodology was implemented, the actual cost of air ambulance was underestimated.

45 9 2. For the fiscal year beginning July 1, 1995, the maximum
45 10 cost reimbursement rate for residential care facilities
45 11 reimbursed by the department shall be $21.32 per day. The
45 12 flat reimbursement rate for facilities electing not to file
45 13 semiannual cost reports shall be $15.25 per day. For the
45 14 fiscal year beginning July 1, 1995, the maximum reimbursement
45 15 rate for providers reimbursed under the in-home health-related
45 16 care program shall be $409.89 per month.

Establishes the maximum cost reimbursement rate for Residential Care Facilities at $21.32 per day. Requires the rate for facilities not filing cost reports be $15.25 per day. Establishes the maximum reimbursement rate for in-home health-related care providers at $409.89 per month.

FISCAL IMPACT: This has an estirnated FY 1996 General Fund cost of $325,800.

45 17 3. Unless otherwise directed in this section, when the
45 18 department's reimbursement methodology for any provider
45 19 reimbursed in accordance with this section includes an
45 20 inflation factor, this factor shall not exceed the amount by
45 21 which the consumer price index for all urban consumers
45 22 increased during the calendar year ending December 31, 1994.

Prohibits the reimbursement rates containing an inflation factor from increasing at a rate greater than the Consumer Price Index for the year ending December 31, 1994, except as specified.

DETAIL: The Consumer Price Index for All Urban Consumers increased 2.70% for the year ending December 31, 1994.

45 23 4. Notwithstanding section 234.38, in the fiscal year
45 24 beginning July 1, 1995, the foster family basic daily
45 25 maintenance rate and the maximum adoption subsidy rate for
45 26 children ages 0 through 5 years shall be $12.00, the rate for
45 27 children ages 6 through 11 years shall be $12.72, the rate for
45 28 children ages 12 through 15 years shall be $13.89, and the
45 29 rate for children ages 16 and older shall be $14.73.
45 30 Effective July 1, 1995, payments to foster and adoptive
45 31 families shall be calculated on a daily basis. Effective July
45 32 1, 1995, the special care allowance paid to adoptive families
45 33 who have adopted a child with special needs and are eligible
45 34 for an adoptive subsidy shall be the same as foster care.

CODE: Specifies the daily reimbursement rate for family foster care providers. These payment rates reflect 70.00% of the federal estimated cost of raising a child, an increase from 67.75% used in FY 1995. Requires the special care allowance paid in subsidized adoption cases is the same as the rate paid to family foster care providers.

FISCAL IMPACT: The increase from 67.75% to 70.00% is estimated to cost $315,000 in FY 1996.

45 35 5. For the fiscal year beginning July 1, 1995, the maximurn
46 1 reimbursement rates for social service providers shall be the
46 2 same as the rates in effect on June 30, 1995, except under any
46 3 of the following circumstances:

Requires maximum reimbursement rates for social service providers be the same as those in effect during FY 1995. Requires services added in FY 1996 be reimbursed using actual and allowable costs, and

PG LN	Senate File 462	Explanation
46 4	a. If a new service was added after June 30, 1995, the initial reimbursement rate for the service shall be based upon actual and allowable costs.	allows reimbursement rates for providers who lose a source of income to be adjusted.
46 7	b. If a social service provider loses a source of income used to determine the reimbursement rate for the provider, the provider's reimbursement rate may be adjusted to reflect the loss of income, provided that the lost income was used to support actual and allowable costs of a service purchased under a purchase of service contract.	
46 13	c. The department revises the reimbursement rates due to implementation of a redesigned purchase of services system.	
46 15	6. The group foster care reimbursement rates paid for placement of children out-of-state shall be calculated according to the same rate-setting principles as those used for in-state providers unless the director determines that appropriate care cannot be provided within the state. The payment of the daily rate shall be based on the number of days in the calendar month in which service is provided.	Requires out-of-state foster care providers be reimbursed using the same rate-setting principles as those used for in-state providers, unless the Director of the DHS determines that care cannot be provided within the State. Requires reimbursements be based upon the actual number of days in a calendar month.
46 22	7. For the fiscal year beginning July 1, 1995, the combined service and maintenance components of the reimbursement rate paid to a shelter care provider shall be based on the cost report submitted to the department. The maximum reimbursement rate shall be $76.61 per day. If the department would reimburse the provider at less than the maximum rate but the provider's cost report justifies a rate of at least $76.61, the department shall readjust the provider's reimbursement rate to the maximum reimbursement rate. In January 1996, the department shall review the usage of shelter care and the funding allocated for shelter care, if the usage is less than anticipated and the existing contracts for provision of shelter care do not obligate the total amount of the funds allocated, the department may utilize moneys in the allocation, which would otherwise be unexpended, for wrap-around services or support to enable group foster care placement to be prevented or the length of stay reduced.	Requires reimbursement rates for shelter care providers be calculated using a cost report, and sets the maximum rate at $76.61 per day. Requires the DHS adjust the rate paid to a provider up to the maximum rate. Requires review of expenditures for shelter care in January 1996, and permits the use of unexpended funds for services designed to avoid group care placements or to shorten the length of stay. FISCAL IMPACT: This provision is estimated to cost $1,000,000.

47 4 8. The department shall continue the pilot project to
47 5 implement the alternative payment system, recommended in the
47 6 study completed by the drug utilization review commission, for
47 7 compensation of pharmacists for pharmaceutical care services
47 8 under medical assistance. A report of the findings and
47 9 recommendations resulting from an evaluation of the pilot
47 10 project regarding the payment system shall be submitted to the
47 11 legislative fiscal bureau and to the chairpersons and ranking
47 12 members of the joint appropriations subcommittee on human
47 13 services by January 15, 1997.

Requires the DHS continue the pilot project to irnplement the alternative payment system for pharmaceutical care services covered under the Medical Assistance Program. Requires a report of the findings be submitted to the Chairpersons and Ranking Members of the Human Services Appropriations Subcommittee by January 15, 1997.

47 14 9. The department shall modify reimbursement provisions
47 15 applicable to agencies providing services under the
47 16 department's rehabilitative treatment program for children and
47 17 their families. The modification shall address the service
47 18 utilization reimbursement rates under the program to include
47 19 the time a child is away from the agency for good cause.

47 20 10. The department may adopt emergency rules to implement
47 21 the provisions of this section.

Permits the DHS to adopt emergency rules to implement reimbursement rate adjustments.

47 22 11. For the period beginning on the effective date of this
47 23 subsection and ending June 30, 1996, the department shall not
47 24 reduce the percentile amount used to calculate reimbursement
47 25 rates for intermediate care facilities for the mentally
47 26 retarded.

Prohibits the DHS from reducing the percentile lirnit placed upon reimbursements for Intermediate Care Facilities for the Mentally Retarded.

DETAIL: Currently, reimbursement for Intermediate Care Facilities for the Mentally Retarded is set at the 80th percentile. This means that 80.00% of the facilities receive full reimbursement for allowable costs, while the remainder receive partial reimbursement.

47 27 Sec. 26. STANDARDS FOR CASELOADS AND REIMBURSEMENT.
47 28 [1 The department of human services shall develop a plan VETOED
47 29 for meeting national standards on caseloads for the
47 30 department's social workers.]
47 31' 2. The department shall also develop a plan for improving

Requires the DHS develop a plan for meeting' national caseload standards for DHS social workers. Also requires the development of a plan for increasing reimbursement for family foster care.

PG LN	Senate File 462	Explanation
47 32	the adequacy of reimbursement for family foster care. The	DETAIL: Family foster care reimbursement would be at
47 33	foster care reimbursement rate improvement provisions shall	least 75.00% of the United States Department of
47 34	provide for basing the reimbursement rates on at least 75	Agriculture's cost of raising a child. Clothing
47 35	percent of the United States department of agriculture	allowances would be increased to an initial $250 and
48 1	estimate of the costs to raise a child in the calendar year	$50 per month for the tirne the child spends in foster
48 2	immediately preceding the fiscal year. In addition the family	care. Maximum school expense reimbursement shall be
48 3	foster care provisions of the plan shall address additional	$50 per semester for elementary and developmental
48 4	reimbursement for respite care, including in-home respite	preschool children and $100 for children in grades
48 5	care, and adequate allowances for clothing and school	seven through 12.
48 6	expenses. The clothing allowance upon a child's initial	
48 7	placement shall be at least $250 and at least $50 per month	VETOED: The Governor vetoed Section 26.1 relating to
48 8	for the remainder of the placement. School expenses shall be	the development of a plan for meeting national
48 9	reimbursed for elementary and developrnental preschool children	caseload standards for social workers stating that
48 10	at not more than $50 per semester and for grades seven through	social worker duties vary by state and differences in
48 11	twelve at not more than $100 per semester. Driver's education	caseloads are often related to the technology
48 12	expenses shall be reimbursed in full.	available to workers performing their tasks. The
48 13	*3.* The department shall subrnit the planning provisions	Governor stated that new technologies are being
48 14	required by this section to the members of the joint	irnplemented which make it possible for social workers
48 15	appropriations subcommittee on human services of the senate	*to* perform more efficiently and effectively.
48 16	and house of representatives on or before January 8, 1996.	
48 17	Sec. 27. STATE INSTITUTIONS -- CLOSINGS AND REDUCTIONS.	Requires the DHS work with the Department of Economic
48 18	If a state institution administered by the department of human	Development to develop new jobs if an institution
48 19	services is to be closed or reduced in size, prior to the	operated by the DHS is to be closed or reduced in
48 20	closing or reduction the department shall initiate and	size.
48 21	coordinate efforts in cooperation with the Iowa department of	
48 22	economic development to develop new jobs in the area in which	
48 23	the state institution is located. In addition, the department	
48 24	may take other actions to utilize the facilities of an	
48 25	institution, including but not limited to assisting not-for-	
48 26	profit users with remodeling and lease costs by forgiving	
48 27	future rental or lease payments to the extent necessary for a	
48 28	period not to exceed five years.	
48 29	Sec. 28. 1994 Iowa Acts, chapter 1186, section 10,	CODE: Makes various supplemental appropriations and
48 30	unnumbered paragraph 2, is amended to read as follows:	deappropriations to the FY 1995 budget as needed to
48 31	For child and family services:	maximize Iowa's qualification for federal funds. The

48 32 ..... $ ~~74,617,612~~
48 33 81,264,807

changes are as follows:

1. General Fund

   A. Child and Family Services: an increase of $6,647,195.
   B. State Cases: a decrease of $3,000,000.
   C. Community Services Fund: a decrease of $7,417,169.
   D. Field Operations: an increase of $3,769,974.

2. Social Services Block Grant

   A. Field Operations: a decrease of $801,965.
   B. Child and Family Services: a decrease of $14,101,019.
   C. Child Care: an increase of $270,578.
   D. Local Administration: an increase of $298.641.
   E. Volunteers: an increase of $25,481.
   F. Community-Based Services: an increase of $37,534.
   G. Local Purchase: an increase of $10,917,169.
   H. State Cases: an increase of $3,000,000.

48 34 Sec. 29. 1994 Iowa Acts, chapter 1186, section 18,
48 35 unnumbered paragraph 2, is amended to read as follows:
49 1 For purchase of local services for persons with mental
49 2 illness, mental retardation, and developmental disabilities
49 3 services where the client has no established county ot legal
49 4 settlement:
49 5 ..... $ ~~5,973,492~~
49 6 2,973,492

CODE: General Fund deappropriation for Child and Family Services.

PG LN	Senate File 462	Explanation
49 7	Sec. 30. 1994 Iowa Acts, chapter 1186, section 19,	CODE: General Fund deappropriation for the Community Services Fund.
49 8	unnumbered paragraph 2, is amended to read as follows:	
49 9	For mental illness, mental retardation, developmental	
49 10	disabilities, and brain injury community services in	
49 11	accordance with the provisions of this Act:	
49 12	..... ~~$29,277,958~~	
49 13	21,860,789	
49 14	Sec. 31. 1994 Iowa Acts, chapter 1186, section 19,	CODE: General Fund reallocation for the Local Purchase Program.
49 15	subsection 6, paragraph a, as amended by 1994 Iowa Acts,	
49 16	chapter 1199, section 70, is amended to read as follows:	
49 17	a. Of the funds appropriated in this section, ~~$13,038,763~~	
49 18	$5,621,594 is allocated for distribution to counties for local	
49 19	purchase of services for persons with mental illness or mental	
49 20	retardation or other developmental disability.	
49 21	Sec. 32. 1994 Iowa Acts, chapter 1186, section 20,	CODE: General Fund supplemental appropriation for Field Operations.
49 22	unnumbered paragraph 2, is amended to read as follows:	
49 23	For field operations, including salaries, support,	
49 24	maintenance, and miscellaneous purposes:	
49 25	..... ~~$ 37,567,639~~	
49 26	41,337,613	
49 27	Sec. 33. 1994 Iowa Acts, chapter 1194, section 10,	CODE: Reallocation of Social Services Block Grant funds for General Administration.
49 28	subsections 2 and 3, are amended to read as follows:	
49 29	2. Not more than ~~$1,725,148~~ 2,078,730 of the funds	
49 30	appropriated in subsection 1 shall be used by the department	
49 31	of human services for general administration. From the funds	
49 32	set aside by this subsection for general administration, the	
49 33	department of human services shall pay to the auditor of state	
49 34	an amount sufficient to pay the cost of auditing the use and	
49 35	administration of the state's portion of the funds	
50 1	appropriated in subsection 1.	
50 2	3. In addition to the allocation for general	CODE: Reallocation of Social Services Block Grant funds for Field Operations.
50 3	administration in subsection 2, the remaining funds	
50 4	appropriated in subsection 1 shall be allocated in the	

50 5 following amounts to supplement appropriations for the federal
50 6 fiscal year beginning October 1, 1994, for the following
50 7 programs within the department of human services:
50 8 a. Field operations:
50 9 ..... $ ~~12,124,297~~
50 10 11,322,332

50 11 b. Child and family services:
50 12 ..... $ ~~14,101,019~~
50 13 -0-

CODE: Reallocation of Social Services Block Grant funds for Child and Family Services.

50 14 c. Child care assistance:
50 15 ..... $ ~~1,310,652~~
50 16 1,581,230

CODE: Reallocation of Social Services Block Grant funds for Child Care.

50 17 d. Local administrative costs and other local services:
50 18 ..... $ ~~1,164,210~~
50 19 1,462,851

CODE: Reallocation of Social Services Block Grant funds for Local Administration.

50 20 e. Volunteers:
50 21 ..... $ ~~122,778~~
50 22 148,259

CODE: Reallocation of Social Services Block Grant funds for Volunteers.

50 23 f. Community-based services:
50 24 ..... $ ~~146,321~~
50 25 183,855

CODE: Reallocation of Social Services Block Grant funds for Community-Based Services.

50 26 g. Local purchase:
50 27 ..... $ 10,917,169

CODE: Reallocation of Social Services Block Grant funds for Local Purchase Services.

50 28 h. MI/MR state cases:
50 29 ..... $ 3,000,000

CODE: Reallocation of Social Services Block Grant funds for State Cases.

50 30 Sec. 34. Section 99D.7, Code 1995, is amended by adding
50 31 the following new subsection:
50 32 NEW SUBSECTION. 22. To cooperate with the gamblers
50 33 assistance program administered by the department of human

CODE: Requires the State Racing and Gaming Commission cooperate with the Gamblers' Assistance Program to include the toll-free telephone number and printed materials in those materials distributed by

PG LN	Senate File 462	Explanation
50 34	services to incorporate information regarding the gamblers	the State Racing and Gaming Commission.
50 35	assistance program and its toll-free telephone number in	
51 1	printed materials distributed by the commission. The	
51 2	commission may require licensees to have the information	
51 3	available in a conspicuous place as a condition of licensure.	
51 4	Sec. 35. Section 99E.9, Code 1995, is amended by adding	CODE: Requires the Iowa Lottery Board cooperate with the Gamblers' Assistance Program to include the toll-free telephone number and printed materials in those materials distributed by the Iowa Lottery Board.
51 5	the following new subsection:	
51 6	NEW SUBSECTION. 8. The Iowa lottery board shall cooperate	
51 7	with the gamblers assistance program administered by the	
51 8	department of human services to incorporate information	
51 9	regarding the gamblers assistance program and its toll-free	
51 10	telephone number in printed materials distributed by the	
51 11	board.	
51 12	Sec. 36. Section 217.3, subsection 4, Code 1995, is	CODE: Removes the requirement that the DHS hold two public hearings during the development of the budget.
51 13	amended to read as follows:	
51 14	4. Approve the budget of the department of human services	
51 15	prior to submission to the governor. ~~Within two weeks of the~~	
51 16	~~date~~ Prior to approval of the budget ~~is approved~~, the council	
51 17	shall publicize and hold a public hearing to provide	
51 18	explanations and hear questions, opinions, and suggestions	
51 19	regarding the budget. Invitations to the hearing shall be	
51 20	extended to the governor, the governor-elect, the director of	
51 21	the department of management, and other persons deemed by the	
51 22	council as integral to the budget process.	
51 23	[Sec. 37. Section 232.188, subsection 6, Code 1995, is VETOED	CODE: Requires the DHS include the Mental Health Institutes and State Hospital Schools in the costs included for calculation of decategorization funds. Permits the use of a portion of the Child Welfare Fund for emergency family assistance to provide resources for families to remain intact or be unified. Requires the DHS inform each county in advance of the fiscal year of the amount of funding that is available on account for the county at the State institutions.
51 24	amended to read as follows:	
51 25	6. Initially the department shall work with the five	
51 26	counties previously authorized under law to enter into	
51 27	decategorization agreements with the state. At a minimum, any	
51 28	of those counties may elect to use funding for foster care,	
51 29	family-centered services, subsidized adoption, child day care,	
51 30	local purchase of service, state juvenile institution care,	
51 31	state mental health institute care, state hospital-school	
51 32	care, juvenile detention, department direct services, and	

51 33 court-ordered services for juveniles in the child welfare fund
51 34 established for that county. A portion of the fund may also
51 35 be used for emergency family assistance to provide resources
52 1 for families to remain intact or to be reunified. The
52 2 department shall inform each county in advance of a fiscal
52 3 year of the amount of funding that is available on account for
52 4 the county at the state institutions for the fiscal year.

VETOED: The Governor vetoed this language stating that the proposed statutory change fails to address the relationships of the local decategorization accounts and the current funding mechanisms for the Mental Health Institutes and the State Hospital-Schools. The Governor noted that traditionally child welfare funds have not been used to pay for the costs of these institutions.

52 5 Sec. 38. EMERGENCY RULES. If specifically authorized by a
52 6 provision of this Act, the department of human services or the
52 7 mental health and mental retardation commission may adopt
52 8 administrative rules under section 17A.4, subsection 2, and
52 9 section 17A.5, subsection 2, paragraph b, to implement the
52 10 provisions and the rules shall become effective immediately
52 11 upon filing, unless a later effective date is specified in the
52 12 rules. In addition, the department may adopt administrative
52 13 rules in accordance with the provisions of this section as
52 14 necessary to comply with federal requirements or to adjust to
52 15 a change in the level of federal funding during the fiscal
52 16 year beginning July 1, 1995, and ending June 30, 1996. Any
52 17 rules adopted in accordance with the provisions of this
52 18 section shall also be published as notice of intended action
52 19 as provided in section 17A.4.

Permits the DHS to adopt emergency rules as specifically authorized by this Act. Permits adoption of administrative rules to comply with federal requirements or to adjust to a change in the level of federal funding during FY 1996. Requires the DHS publish any emergency rules as notice of intended action pursuant to the State Administrative Procedures Act.

52 20 Sec. 39. EFFECTIVE DATE. Section 3, subsection 10, of
52 21 this Act, relating to drug prior authorization, section 3,
52 22 subsection 14, relating to the nursing home waiver pilot
52 23 program, section 25, subsection 11, relating to reimbursement
52 24 rates for intermediate care facilities for the mentally
52 25 retarded, and sections 28 through 33, amending 1994 Iowa Acts,
52 26 being deemed of immediate importance, take effect upon
52 27 enactment.
52 28 SF 462
52 29 pf/cc/26

Specifies that the provisions of this Act related to Drug Prior Authorization, related to reimbursement rates for Intermediate Care Facilities for the Mentally Retarded, and to making FY 1995 supplemental appropriations and deappropriations are effective upon enactment.

EXECUTIVE SUMMARY
JUSTICE SYSTEM APPROPRIATIONS BILL

SENATE FILE 459

NEW PROGRAMS, SERVICES, OR ACTIVITIES

- Appropriates $100,000 and 2.0 FTE positions to the Department of Justice to establish a Farm Services Unit and $100,000 and 2.0 FTE positions to establish a Juvenile Unit. (Page 1, Line 6)

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- Increases the total General Fund appropriation to the Department of Corrections by $8.4 million and 95.2 FTE positions compared to the estimated FY 1995 appropriation. (Page 5, Line 16)
- Major increases for the prisons include: $4.2 million associated with opening the new prison at Clarinda; $664,000 to continue funding 11.0 correctional officer FTE positions at Anamosa and 9.0 FTE positions at Mt. Pleasant that were hired from moneys carried forward from FY 1994; $496,000 for inflationary costs of medical services and prescriptions, food, paper, and related items; and $192,000 for community service work crews at Newton and Mitchellville. (Page 5, Line 22 through Page 7, Line 15)
- Major increases for community-based corrections include: $414,000 for continued bed expansions in the First, Second, and Sixth Districts; $300,000 to continue the Youthful Offender Programs in the First, Sixth, and Eighth Districts; and $200,000 for Day Programming pilot projects in the Second and Sixth Districts. (Page 10, Line 34 through Page 14, Line 35)
- Transfers the appropriation of $1.9 million to the Department of Corrections from the Department of Education for educational programs for inmates. Maintains current level of funding. (Page 10, Line 20)
- Increases the total General Fund appropriation to the Judicial Department by $3.6 million and 30.0 FTE positions compared to the estimated FY 1995 appropriation. Major increases for the Judicial Department include: $876,000 for salary annualization; $969,000 and 14.0 FTE positions for seven District Court Judges and seven Court Reporters; $507,000 and 8.0 FTE positions for four District Associate Judges and four Court Reporters; $1.3 million and 3.0 FTE positions to expand the Iowa Court Information System to 15 additional counties; and $134,000 and 4.0 FTE positions for additional Juvenile Court Officers. (Page 15, Line 34 through Page 18, Line 17)

- Increases the total General Fund appropriation to the State Public Defender and Indigent Defense Program by $2.6 million and 16.5 FTE positions compared to the estimated FY 1995 appropriation. Increases for the State Public Defender's Office and Indigent Defense Program include: $776,000 and 16.5 FTE positions for additional containment of Indigent Defense costs and to expand the State Public Defender's Office; $134,000 for salary annualization; and $1.7 million due to the increased need for private court-appointed counsel. (Page 23, Line 17 through Page 23, Line 31)

- Increases the funding to the Iowa Law Enforcement Academy for the Drug Abuse Resistance Education (D.A.R.E.) Coordinator by $15,000. This change could increase federal funding up to $45,000. The additional funding is to develop programming for older children. (Page 24, Line 25)

- Increases the total General Fund appropriation to the Department of Public Safety by $2.2 million and 31.0 FTE positions compared to the estimated FY 1995 appropriation. Major changes for the Department of Public Safety include: An increase of $478,000 and 14.0 FTE positions to staff the two riverboats licensed for Council Bluffs; an increase of $317,000 and 5.0 FTE positions for special agents to staff riverboats that became operational in FY 1994; an increase of $295,000 and 7.0 FTE positions for special agents and gaming enforcement officers to staff new riverboats in Fort Madison and Marquette; an increase of $264,000 and 6.0 FTE positions for special agents and gaming enforcement officers to staff a new riverboat in Bettendorf; an increase of $307,000 for continued funding of riverboat enforcement officers hired during FY 1995 With moneys carried forward from FY 1994; an increase of $10,000 for the Automated Fingerprint Information System with an appropriation of $212,000 from the General Fund instead of the Motor Vehicle Use Tax Fund as in FY 1995; an increase of $309,000 for pari-mutuel enforcement; and a decrease of $124,000 and 2.0 FTE positions due to the closing of the Waterloo race track. (Page 25, Line 31 through Page 27, Line 34)

SIGNIFICANT CHANGES TO THE CODE OF IOWA

- Limits the costs which may be recovered for regulating excursion gambling riverboats to 65.0% of the salary cost for a maximum of two special agents and four gaming enforcement officers for each riverboat. (Page 28, Line 13)

  FISCAL IMPACT: Maximum salary costs which may be recovered in FY 1996 from the nine licensed riverboats is estimated to be $1.3 million.

- Creates an Enhanced Court Collections Fund. (Page 29, Line 2)

EXECUTIVE SUMMARY
JUSTICE SYSTEM APPROPRIATIONS BILL

SENATE FILE 459

- Permits the Judicial Department to assign a maximum of 108 District Court Judges to the eight Judicial Districts effective July 1, 1995. (Page 30, Line 32)

- Creates the Iowa Prison Recycling Fund to pay expenses and receive revenues from prison recycling operations. (Page 31, Line 3)

- Creates the Inmate Telephone Rebate Fund at each prison to receive rebates attributed to inmate telephone usage. The moneys are to be used for the benefit of the inmates. (Page 31, Line 19)

- Delays the report by the Intermediate Criminal Sanctions Task Force until January 15, 1996. (Page 31, Line 27)

STUDIES AND INTENT LANGUAGE

- Requires the Department of Corrections to provide a cost-analysis comparing leasing an existing building, undertaking new construction, or renovating a building for use as a community-based corrections residential facility and office in Ft. Dodge. The Department is to report to the General Assembly by January 30, 1996. (Page 7, Line 35)

- Requires the Department of Corrections to conduct a study relating to the establishment of a 50-bed infirmary unit for inmate health care. The Department is to report to the General Assembly by January 8, 1996. (Page 8, Line 9)

- Requires the Department of Corrections, in consultation with the Parole Board, the Criminal and Juvenile Justice Division of the Department of Human Rights, and the Attorney General, to study the feasibility of a super-maximum security facility. The study is to consider the number of beds needed, location, construction of a new facility, and whether a new facility could result in lifting the court-ordered limit on the Ft. Madison maximum security population. The Department is to report to the General Assembly by January 8, 1996. (Page 8, Line 16)

- Prohibits the Department of Corrections from entering into a new contract for services in excess of $100,000 or from privatizing new services without first consulting with the affected State employee organization and notifying the Chairpersons and Ranking members of the Joint Justice System Appropriations Subcommittee. (Page 9, Line 15)

- Requires the Judicial Department to submit a report concerning the financial needs of the Court System to the Chairpersons and Ranking Members of the Joint Justice System Appropriations Subcommittee by February 1, 1996. The report is to include information regarding increased workload demands and recommended legislative actions to minimize workload demands. (Page 18, Line 23)

- Requires the Judicial Department to submit a status report by January 15, 1996, for the 15 additional counties added to the Iowa Court Information System, stating whether the counties were able to achieve a 50.0% reduction in uncollected court fines and fees as a result of the System. (Page 19, Line 30)

- Requires the Judicial Department to use the first $360,000 collected and deposited into the Enhanced Court Collections Fund for the development of a Jury Management software application. (Page 20, Line 2)

- Requires the Judicial Department to report to the Public Defender, the Department of Management, and the Legislative Fiscal Bureau (LFB) on funds collected by all Clerks of the District Court and each Judicial District for the recovery of indigent defense costs. The Department is also to report quarterly information regarding the number of criminal and juvenile filings which occur in each Judicial District for purposes of estimating indigent defense costs. (Page 20, Line 21)

- Requires the Department of Corrections not to revert unspent funds at the end of FY 1995, but to consider these funds encumbered and carry them forward to FY 1996. The Department is to use the funds to hire up to an additional 50 correctional officers and to purchase needed surveillance and safety equipment. (Page 21, Line 35)

- Requires the Department of Inspections and Appeals to design a uniform statewide fee claim form for Juvenile Court cases for all attorneys to use in submitting fee claims to counties for payment. (Page 23, Line 32)

- Requires the Governor's Traffic Safety Bureau to maximize federal funding for training of emergency medical services personnel and acquisition of emergency medical equipment without jeopardizing federal Highway Traffic Safety funds. (Page 27, Line 35)

Senate File 459

Senate File 459 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
3	14	1.5(b)	Nwthstnd	Sec. 8.33 or 8.39	Nonreversion of Funds
7	16	4.2(a)	Nwthstnd	Sec. 8.33	Nonreversion of Funds
10	27	5.7	Nwthstnd	Sec. 8.33	Nonreversion of Funds
21	35	14.1	Nwthstnd	Sec. All	Nonreversion of Funds
28	13	22	Amends	Sec. 99F.10(4)	Excursion Boat Gambling Revenues
28	29	23	Amends	Sec. 602.1302(1)	Enhanced Court Collections Fund
29	2	24	Amends	Sec. 602.1304	Creates Enhanced Court Collections Fund
30	32	25	Amends	Sec. 602.6201(10)	Additional Dist. Court Judges
31	3	26	Adds	Sec. 904.311A	Prison Recycling Fund
31	19	27	Adds	Sec. 904.508A	Inmate Telephone Rebate Fund
31	27	28	Amends	Sec. 11.4, Chapt. 171 1993 Iowa Acts	Extension of Intermediate Criminal Sanctions Task Force

1 1 Section 1. DEPARTMENT OF JUSTICE. There is appropriated
1 2 from the general fund of the state to the department of
1 3 justice for the fiscal year beginning July 1, 1995, and ending
1 4 June 30, 1996, the following amounts, or so much thereof as is
1 5 necessary, to be used for the purposes designated:

1 6 1. For the general office of attorney general for
1 7 salaries, support, maintenance, miscellaneous purposes
1 8 including odometer fraud enforcement, and for not more than
1 9 the following full-time equivalent positions:
1 10 ..... $ 5,242,801
1 11 ..... FTEs 177.50

General Fund appropriation to the Department of Justice for the Office of Attorney General.

DETAIL: This is an increase of $323.332 and 4.50 FTE positions coinpared to the estimated FY 1995 appropriation. The change includes:

1. An increase of $143,754 for salary annualization.
2. An increase of $27,585 for computer equipment.
3. An increase of $100,000 and 2.00 FTE positions to establish a Farm Services Unit.
4. An increase of $100,000 and 2.00 FTE positions to establish a Juvenile Unit.
5. A decrease of $12,452 as a result of the estimated reduction in employees' health insurance costs.
6. A decrease of $35,555 in travel, office supplies, and printing.
7. A transfer of 0.50 FTE position funded from the Forfeiture Fund. The Assistant Attorney General will provide training and assist with the prosecution of child pornography cases.

1 12 It is the intent of the general assembly that the general
1 13 office of attorney general shall establish within the office a
1 14 farm services unit and a juvenile unit within the funds
1 15 appropriated in this subsection:

Specifies it is the intent of the General Assembly that the Attorney General establish a Farm Services Unit and a Juvenile Unit.

1 16 2. Prosecuting attorney training program for salaries,

General Fund appropriation to the Department of

PG LN	Senate File 459	Explanation
1 17 support, maintenance, miscellaneous purposes, and for not more 1 18 than the following full-time equivalent positions: 1 19 ..... $ 122,415 1 20 ..... FTEs 4.00		Justice for the Prosecuting Attorney Training Program. DETAIL: This is an increase of $6,436 for salary arinualization and no change in FTE positions compared to the estimated FY 1995 appropriation.
1 21 a. In addition to the funds appropriated in this 1 22 subsection for the fiscal year beginning July 1, 1995, and 1 23 ending June 30, 1996, the attorney general shall provide up to 1 24 $41,000 in state matching funds from moneys retained by the 1 25 attorney general from property forfeited pursuant to section 1 26 809.13, for the prosecuting attorney training program, the 1 27 prosecuting intern program, or both. Counties participating 1 28 in the prosecuting intern program shall match the state funds.		Requires the Office of the Attorney General to provide up to $41,000 from forfeited property receipts to fund the Prosecuting Attorney Training Program, the Prosecuting Intern Program, or both. Requires counties participating in the Prosecuting Intern Program to match the State funds.
1 29 b. In addition to the funds appropriated in this 1 30 subsection for the fiscal year beginning July 1, 1995, and 1 31 ending June 30, 1996, and the moneys retained by the attorney 1 32 general pursuant to paragraph a, the attorney general shall 1 33 provide up to $10,000 in state matching funds from moneys 1 34 retained by the attorney general from property forfeited 1 35 pursuant to section 809.13, for the office of the prosecuting 2 1 attorneys training coordinator to use for continuation of the 2 2 domestic violence response enhancement program established in 2 3 accordance with 1992 Iowa Acts, chapter 1240, section 1, 2 4 subsection 2, paragraph b.		Requires the Office of the Attorney General to provide a maximum of $10,000 from forfeited property receipts to fund the continuation of the Domestic Violence Response Enhancement Program administered by the Prosecuting Attorneys Training Coordinator.
2 5 c. The prosecuting attorneys training program shall use a 2 6 portion of the funds appropriated in this subsection for 2 7 educating and training prosecuting attorneys, as defined in 2 8 section 13A.1, in alternative dispute resolution techniques.		Requires that a portion of the funds appropriated to the Prosecuting Attorney Training Program be used for educating and training prosecuting attorneys in alternative dispute resolution techniques.
2 9 3. In addition to the funds appropriated in subsection 1,. 2 10 there is appropriated from the general fund of the state to 2 11 the department of justice for the fiscal year beginning July		General Fund appropriation for the enforcement of the Iowa Competition Law. The appropriation is contingent upon the receipt of damage awards due to

2 12 1, 1995, and ending June 30, 1996, an amount not exceeding
2 13 $200,000 to be used for the enforcement of the Iowa
2 14 competition law. The expenditure of the funds appropriated in
2 15 this subsection is contingent upon receipt by the general fund
2 16 of the state of an amount at least equal to either the
2 17 expenditures from damages awarded to the state or a political
2 18 subdivision of the state by a civil judgment under chapter
2 19 553, if the judgment authorizes the use of the award for
2 20 enforcement purposes or costs or attorneys fees awarded the
2 21 state in state or federal antitrust actions. However, if the
2 22 funds received as a result of these judgments are in excess of
2 23 $200,000, the excess funds shall not be appropriated to the
2 24 department of justice pursuant to this subsection.

anti-trust lawsuits and is limited to $200,000.

2 25 4. In addition to the funds appropriated in subsection 1,
2 26 there is appropriated from the general fund of the state to
2 27 the department of justice for the fiscal year beginning July
2 28 1, 1995, and ending June 30, 1996, an amount not exceeding
2 29 $125,000 to be used for public education relating to consumer
2 30 fraud and for enforcement of section 714.16, and an amount not
2 31 exceeding $75,000 for investigation, prosecution, and consumer
2 32 education relating to consumer and criminal fraud against
2 33 older Iowans. The expenditure of the funds appropriated in
2 34 this subsection is contingent upon receipt by the general fund
2 35 of the state of an amount at least equal to the expenditures
3 1 from damages awarded to the state or a political subdivision
3 2 of the state by a civil consumer fraud judgment or settlement,
3 3 if the judgment or settlement authorizes the use of the award
3 4 for public education on consumer fraud. However, if the funds
3 5 received as a result of these judgments and settlements are in
3 6 excess of $200,000, the excess funds shall not be appropriated
3 7 to the department of justice pursuant to this subsection.

General Fund appropriation to the Department of Justice for consumer education to combat consumer fraud. The appropriation is contingent upon the receipt of damage awards due to consumer fraud lawsuits and is limited to $200,000. Of this arnount, $125,000 is to be used for public education, and $75,000 is to be used for investigation, prosecution, and consumer education relating to fraud against older Iowans.

3 8 5. For victim assistance grants:
3 9 ..... $ 1,359,006

General Fund appropriation to the Department of Justice for the Victim Assistance Grants Program.

DETAIL: This is a decrease of $6.00 in travel,

PG LN	Senate File 459	Explanation
		office supplies, and printing compared to the estimated FY 1995 appropriation.
3 10	a. The funds appropriated in this subsection shall be used to provide grants to care providers providing services to crime victims of domestic abuse or to crime victims of rape and sexual assault.	Requires that Victim Assistance funds be awarded as grants to care providers of domestic abuse, rape, and sexual assault victims.
3 14	b. Notwithstanding section 8.33 or 8.39, any balance remaining from the appropriation in this subsection shall not revert to the general fund of the state but shall be available for expenditure during the subsequent fiscal year for the same purpose, and shall not be transferred to any other program.	CODE: Allows the balance remaining at the end of FY 1996 to carry forward into FY 1997 and prohibits the transfer of the Victim Assistance Grants appropriation to any other program.
3 19	6. For the GASA prosecuting attorney program and for not more than the following full-time equivalent positions: ..... $ 106,451 ..... FTEs 3.00	General Fund appropriation to the Department of Justice for the Governor's Alliance on Substance Abuse (GASA) Prosecuting Attorney Program. DETAIL: This is an increase of $1,043 and no change in FTE positions compared to the estimated FY 1995 appropriation. The change includes: 1. An increase of 52,664 for salary annualization. 2. A decrease of $1,621 in travel, office supplies, and printing.
3 23	7. The balance of the victim compensation fund established under section 912.14 may be used to provide salary and support of not more than 9 FTEs and to provide maintenance for the victim compensation functions of the department of justice.	Permits a maximum of 9.00 FTE positions to be reimbursed from the Victim Compensation Fund to administer the victim compensation functions of the Department of Justice.
3 27	8. The department of justice shall submit monthly financial statements to the legislative fiscal bureau and the department of management containing all appropriated accounts in the same manner as provided in the monthly financial status reports and personal services usage reports of the department	Requires the Department of Justice to submit monthly financial statements on all appropriated accounts to the Legislative Fiscal Bureau (LFB) and the Department of Management (DOM).

3 32 of revenue and finance. The monthly financial statements
3 33 shall include comparisons of the moneys and percentage spent
3 34 of budgeted to actual revenues and expenditures on a
3 35 cumulative basis for full-time equivalent positions and
4 1 available moneys.

4 2 9. a. The department of justice, in submitting budget
4 3 estimates pursuant to section 8.23, shall include a report of
4 4 funding from sources other than amounts appropriated directly
4 5 from the general fund of the state to the department of
4 6 justice or to the office of consumer advocate. These funding
4 7 sources shall include, but are not limited to, reimbursements
4 8 from other state agencies, commissions, boards, or similar
4 9 entities, and reimbursements from special funds or internal
4 10 accounts within the department of justice. The department of
4 11 justice shall report actual reimbursements for the fiscal year
4 12 commencing July 1, 1994, and actual and expected
4 13 reimbursements for the fiscal year commencing July 1, 1995.

Requires the Department of Justice to submit a report to the DOM which specifies the amount of funding from all sources other than the General Fund. The report is to include actual FY 1995 reirnbursements from other fund accounts and estimated reimbursements for FY 1996.

4 14 b. The department of justice shall include the report
4 15 required under paragraph a, as well as information regarding
4 16 any revisions occurring as a result of reimbursements actually
4 17 received or expected at a later date, in a report to the co-
4 18 chairpersons and ranking members of the joint appropriations
4 19 subcommittee on the justice system a'nd the legislative fiscal
4 20 bureau. The department of justice shall submit the report on
4 21 or before January 15, 1996.

Requires the Department of Justice to submit a report which specifies the amount of funding from all sources other than the General Fund and any revisions that occur as a result of actual reimbursements. The report is to be submitted to the Co-Chairpersons and Ranking Members of the Joint Justice Systern Appropriations Subcommittee and the LFB by January 15, 1996.

4 22 Sec. 2. OFFICE OF CONSUMER ADVOCATE. There is
4 23 appropriated from the general fund of the state to the office
4 24 of consumer advocate of the department of justice for the
4 25 fiscal year beginning July 1, 1995, and ending June 30, 1996,
4 26 the following amount, or so much thereof as is necessary, to
4 27 be used for the purposes designated:
4 28 For salaries, support, maintenance, miscellaneous purposes,
4 29 and for not more than the following full-time equivalent
4 30 positions:

General Fund appropriation to the Department of Justice for the Office of the Consumer Advocate.

DETAIL: This is an increase of $80,440 and no change in FTE positions compared to the estimated FY 1995 appropriation. The change includes:

1. An increase of $88,862 for salary annualization.
2. A decrease of $2,813 as a result of the

PG LN	Senate File 459	Explanation
4 31	..... $ 2,155,779	estimated reduction in employees' health insurance costs.
4 32	..... FTEs 32.00	3. A decrease of $5,600 in travel, office supplies, and printing.
4 33	Sec. 3. BOARD OF PAROLE. There is appropriated from the	General Fund appropriation to the Parole Board.
4 34	general fund of the state to the board of parole for the	
4 35	fiscal year beginning July 1, 1995, and ending June 30, 1996,	DETAIL: This is an increase of $3,813 and no change in FTE positions compared to the estimated FY 1995 appropriation. The change includes:
5 1	the following amount, or so much thereof as is necessary, to	
5 2	be used for the purposes designated:	
5 3	For salaries, support, maintenance, including maintenance	
5 4	of an automated docket and the board's automated risk	1. An increase of $5,816 for salary annualizotion.
5 5	assessment model, employment of two statistical research	2. A decrease of $2,003 in travel, office supplies, and printing.
5 6	analysts to assist with the application of the risk assessment	
5 7	model in the parole decision-making process, miscellaneous	
5 8	purposes, and for not more than the following full-time	
5 9	equivalent positions:	
5 10	..... $ 805,400	
5 11	..... FTEs 17.00	
5 12	The board of parole shall require the board's	Requires the Parole Board to cross-train administrative staff.
5 13	administrative staff to be cross-trained to assure that each	
5 14	individual on that staff is familiar with all tasks performed	
5 15	by the staff.	
5 16	Sec. 4. DEPARTMENT OF CORRECTIONS -- FACILITIES. There is	
5 17	appropriated from the general fund of the state to the	
5 18	department of corrections for the fiscal year beginning July	
5 19	1, 1995, and ending June 30, 1996, the following amounts, or	
5 20	so much thereof as is necessary, to be used for the purposes	
5 21	designated:	
5 22	1. For the operation of adult correctional institutions,	
5 23	to be allocated as follows:	
5 24	a. For the operation of the Fort Madison correctional	General Fund appropriation to the Department of Corrections for the Ft. Madison Correctional
5 25	facility, including salaries, support, maintenance, employment	

5 26 of 310 correctional officers, miscellaneous purposes, and for
5 27 not more than the following full-time equivalent positions:
5 20 ..... $ 25,528,267
5 29 ..... FTEs 494.00

Facility.

DETAIL: This is an increase of $469,501 and 2.50 FTE positions compared to the estimated FY 1995 appropriation. The change includes:

1. An increase of $170,500 for inflationary costs of medical services and prescriptions, food, paper, utilities, and related items.
2. An increase of $32,618 and 1.00 FTE position to replace expired Governor's Alliance on Substance Abuse (CASA) funding for the Drug Abuse Coordinator.
3. An increase of $299,006 for salary annualization.
4. An increase of 0.50 FTE position for a buildings and grounds supervisor and 1.00 FTE position for a food service director.
5. A decrease of $23,476 as a result of the estimated reduction in employees' health insurance costs.
6. A decrease of $9,147 in travel, office supplies, and printing.

5 30 **b.** For the operation of the Anamosa correctional facility,
5 31 including salaries, support, maintenance, employment of 222
5 32 correctional officers and a part-time chaplain to provide
5 33 religious counseling to inmates of a minority race,
5 34 miscellaneous purposes, and for not more than the following
5 35 full-time equivalent positions:
6 1 ..... $ 19,337,558
6 2 ..... FTEs 366.25

General Fund appropriation to the Department of Corrections for the Anarnosa Correctional Facility.

DETAIL: This is an increase of $550,038 and 10.00 FTE positions compared to the estimated FY 1995 appropriation. Ttie change includes:

1. An increase of $70,137 for inflationary costs of medical services and prescriptions, food, paper, utilities, and related items.
2. An increase of $365,112 to continue funding 11.00 correctional officer FTE positions hired with funds carried forward from FY 1994.

PG LN	Senate File 459	Explanation
		3. An increase of $197,163 for salary annualization. 4. A decrease of $35,268 and 1.00 FTE position to move a nursing position to the Mt. Pleasant facility. 5. A decrease of $38,401 as a result of the estimated reduction in employees' health insurance costs. 6. A decrease of $8,705 in travel, office supplies, and printing.
6 3 6 4 6 5 6 6	Moneys are provided within this appropriation for 2 full-time substance abuse counselors for the Luster Heights facility, for the purpose of certification of a substance. abuse program at that facility.	Specifies that funds are' provided for two substance abuse counselors to be employed at the Luster Heights Facility.
6 7 6 8 6 9 6 10 6 11 6 12	c. For the operation of the Oakdale correctional facility, including salaries, support, maintenance, employment of 159 correctional officers, miscellaneous purposes, and for not more than the following full-time equivalent positions: ..... $ 15,966,313 ..... FTEs 321.80	General Fund appropriation to the Department of Corrections for the Oakdale Correctional Facility. DETAIL: This is an increase of $287,409 and 1.00 FTE position compared to the estimated FY 1995 appropriation. The change includes: 1. An increase of $87,735 for inflationary costs of medical services and prescriptions, food, paper, utilities, and related items. 2. An increase of $8,091 for vehicle depreciation and 1.00 FTE position to move the transportation function to Oakdale. 3. An increase of $203,662 for salary annualization. 4. A decrease of $4,689 as a result of the estimated reduction in employees' health insurance costs. 5. A decrease of $7,390 in travel, office supplies, and printing.

6 13 d. For the operation of the Newton correctional facility,
6 14 including salaries, support, maintenance, employment of 44
6 15 correctional officers, miscellaneous purposes, and for not
6 16 more than the following full-time equivalent positions:
6 17 ..... $ 5,687,373
6 18 ..... FTEs 116.25

General Fund appropriation to the Department of Corrections for the Newton Correctional Facility.

DETAIL: This is an increase of $327,703 and 5.00 FTE positions compared to the estimated FY 1995 appropriation. The change includes:

1. An increase of $24,096 for inflationary costs of medical services and prescriptions, food, paper, utilities, and related items.
2. An increase of $171,460 and 5.00 FTE positions for joint community work programs with ttie Fifth Community-Based Corrections District Department
3. An increase of $138,375 for salary annualization.
4. A decrease of $1,842 as a result of the estimated reduction in employees' health insurance costs.
5. A decrease of $4,386 in travel, office supplies, and printing.

6 19 e. For the operation of the Mt. Pleasant correctional
6 20 facility, including salaries, support, maintenance, employment
6 21 of 150 correctional officers and a full-time chaplain to
6 22 provide religious counseling at the Oakdale and Mt. Pleasant
6 23 correctional facilities, miscellaneous purposes, arid for not
6 24 more than the following full-time equivalent positions:
6 25 ..... $ 13,869,795
6 26 ..... FTEs 268.92

General Fund appropriation to the Department of Corrections for the Mt. Pleasant Correctional Facility.

DETAIL: This is an increase of $506,124 arid 10.00 FIE positions compared to the estimated FY 1995 appropriation. The change includes:

1. An increase of $89,017 for inflationary costs of medical services and prescriptions, food, paper, utilities, and related items.
2. An increase of $298,728 to continue funding 9.00 correctional officer FTE positions hired in FY 1995 with funds carried forward from FY 1994.
3. An increase of $35,268 and 1.00 FTE position to move a nursing position from the Anamosa

PG LN	Senate File 459	Explanation
		facility. 4. An increase of $124,952 for salary annualization. 5. A decrease of $35,636 as a result of the estimated reduction in employees' health insurance costs. 6. A decrease of $6,205 in travel, office supplies, and printing.
6 27 6 28 6 29 6 30 6 31 6 32	f. For the operation of the Rockwell City correctional facility, including salaries, support, maintenance, employment of 58 correctional officers, miscellaneous purposes, and for not more than the following full-time equivalent positions: ..... $ 5,510,246 ..... FTEs 111.00	General Fund appropriation to the Department of Corrections for the Rockwell City Correctional Facility. DETAIL: This is an increase of $87,846 and no change in FTE positions compared to the estimated FY 1995 appropriation. The change includes: 1. An increase of $20,005 for inflationary costs of medical services and prescriptions, food, paper, utilities, and related items. 2. An increase of $78,003 for salary annualization. 3. A decrease of $7,502 as a result of the estimated reduction in employees' health insurance costs. 4. A decrease of $2,660 in travel, office supplies, and printing.
6 33 6 34 6 35 7 1 7 2 7 3 7 4	g. For the operation of the Clarinda correctional facility, including salaries, support, maintenance, employment of 120.66 correctional officers, miscellaneous purposes, and for not more than the following full-time equivalent positions: ..... $ 10,768,008 ..... FTEs 203.85	General Fund appropriation to the Department of Corrections for the Clarinda Correctional Facility. DETAIL: This is an increase of $4,370,133 and 67.65 FTE positions compared to the estimated FY 1995 appropriation. The change includes: 1. An increase of $3,981,775 and 52.66 FTE positions for start up and half year operation costs.

7 5 Moneys received by the department of corrections as
7 6 reimbursement for services provided to the Clarinda youth
7 7 corporation are appropriated to the department and shall be
7 8 used for the purpose of operating the Clarinda correctional
7 9 facility.

Appropriates reimburseinents from the Clarinda Youth Corporation to the Department of Corrections for operating the Clarinda facility.

NOTE: The reimbursements are equal to the costs incurred by the Department in providing services to the Corporation.

7 10 **h.** For the operation of the Mitchellville correctional
7 11 facility, including salaries, support, maintenance, employment
7 12 of 71.5 correctional officers, miscellaneous purposes, and for
7 13 not more than the following full-time equivalent positions:
7 14 ..... $ 6,288,619
7 15 ..... FTEs 132.00

General Fund appropriation to the Department of Corrections for the Mitchellville Correctional Facility.

DETAIL: This is an increase of $118,456 and no change in FTE positions compared to the estimated FY 1995 appropriation. The change includes:

1. An increase of $17,444 for inflationary costs of medical services and prescriptions, food, paper,
2. An increase of $177,091 and 4.96 FTE positions for overhead allocations transferred from the Department of Human Services.
3. An increase of $17,440 for inflationary costs of medical services arid prescriptions, food, paper, utilities, and related items.
4. An increase of $72,717 and a decrease of 0.97 FTE position due to reclassifying positions.
5. An increase of 11.00 FTE positions for adjustments related to the Clarinda Youth Corporation.
6. An increase of $136,121 for salary annualization.
7. A decrease of $11,254 as a result of the estimated reduction in employees' health insurance costs.
8. A decrease of $3,757 in travel, office supplies, and printing.

PG LN	Senate File 459	Explanation
		utilities, and related items. 2. An increase of $20,909 to purchase a van for the community work programs that will operate in cooperation with the Fifth Community-Based Corrections District Department. 3. An increase of $101,007 for salary annualization. 4. A decrease of $16,803 as a result of the estimated reduction in employees' health insurance costs. 5. A decrease of $4,101 in travel, office supplies, and printing.
7 16	2. a. If the inmate tort claim fund for inmate claims of less than $50 is exhausted during the fiscal year, sufficient funds shall be transferred from the institutional budgets to pay approved tort claims for the balance of the fiscal year. The warden or superintendent of each institution or correctional facility shall designate an employee to receive, investigate, and recommend whether to pay any properly filed inmate tort claim for less than the above amount. The designee's recommendation shall be approved or denied by the warden or superintendent and forwarded to the department of corrections for final approval and payment. The amounts appropriated to this fund pursuant to 1987 Iowa Acts, chapter 234, section 304, subsection 2, are not subject to reversion under section 8.33.	CODE: Specifies that the Inmate Tort Claim Fund, which pays for inmate tort claims of less than $50.00 against the State, is not to revert *to* the General Fund. Requires shortfalls be paid frorn the institutions' budgets. Denied clairns are to be forwarded to the State Appeal Board for consideration.
7 30	b. Tort claims denied at the institution shall be forwarded to the state appeal board for their consideration as if originally filed with that body. This procedure shall be used in lieu of chapter 669 for inmate tort claims of less than $50.	
7 35	3. The department of corrections shall conduct a study to compare the costs and consider the feasibility of leasing an existing building or of constructing, remodeiing, or renovating a building for use as a residential facility and	Requires the Department of Corrections to provide a cost-analysis comparing leasing an existing building or constructing, rernodeling, or renovating a building for use as a residential facility and office in Ft.

8 4 office in Fort Dodge by the second judicial district
8 5 department of corrections. The department of corrections
8 6 shall submit a report on the study, including the findings and
8 7 recommendations of the department, to the general assembly on
8 8 or before January 30, 1996.

Dodge. The Department is to report to the General Assembly by January 30, 1996.

NOTE: The Second Community-Based Corrections District currently leases a 30-bed facility. The Department has indicated that it needs additional space and that the leased facility is in need of structural repair.

8 9 4. The department of corrections shall conduct a study to
8 10 consider the establishment and location of a 50-bed infirmary
8 11 unit to provide nursing, medical, and other health care-
8 12 related services to inmates. The department shall submit a
8 13 report on the study, including the findings and
8 14 recommendations of the department, to the general assembly on
8 15 or before January 8, 1996.

Requires the Department of Corrections to conduct a study considering establishment of a 50-bed infirmary unit for inmate health care. The Department is to report to the General Assembly by January 8, 1996.

8 16 5. The department of corrections shall, in consultation
8 17 with the board of parole, the criminal and juvenile justice
8 18 planning division of the department of human rights, and the
8 19 office of the attorney general, conduct a study to consider
8 20 whether to establish a super-maximurn security facility for
8 21 inmates. The study shall consider the number of beds needed
8 22 at such a facility, the best location for the facility,
8 23 whether existing facilities or new construction should be used
8 24 to establish the facility, and whether constructing or
8 25 establishing a new facility could result in removal of the
8 26 court-ordered limit on the number of prison inmates allowed at
8 27 Fort Madison. The department of corrections shall submit a
8 28 report on the study, including the findings and
8 29 recommendations of the department, to the general assembly on
8 30 or before January 8, 1996.

Requires the Department of Corrections, in consultation with the Parole Board, the Criminal and Juvenile Justice Division of the Department of Human Rights, and the Office of the Attorney General, to study the feasibility of a super-maximum security facility. The study shall consider the number of beds needed, location, construction of new facilities, and whether a new facility could result in lifting the court-ordered limit on the Ft. Madison maximum security population. The Department is to report to the General Assembly by January 8, 1996.

8 31 Sec. 5. DEPARTMENT OF CORRECTIONS -- ADMINISTRATION.
8 32 There is appropriated from the general fund of the state to
8 33 the department of corrections for the fiscal year beginning
8 34 July 1, 1995, and ending June 30, 1996, the following amounts,

PG LN	Senate File 459	Explanation
8 35	or so much thereof as is necessary, to be used for the	
9 1	purposes designated:	
9 2	1. For general administration, including salaries,	General Fund appropriation to the Department of Corrections for the Central Office.
9 3	support, maintenance, employment of an education director and	
9 4	clerk to administer a centralized education program for the	
9 5	correctional system, miscellaneous purposes, and for not more	
9 6	than the following full-time equivalent positions:	
9 7	..... $ 2,298,531	
9 8	..... FTEs 38.18	
		DETAIL: This is an increase of $19,116 and a decrease of 1.00 FTE position compared to the estimated FY 1995 appropriation. The change includes:
		1. An increase of $31,678 for salary annualization.
		2. A decrease of $8,091 for vehicle depreciation and 1.00 FTE position to move the transportation function to Oakdale.
		3. A decrease of $4,471 in travel, office supplies, and printing.
9 9	The department shall monitor the use of the classification	Requires the Department of Corrections to monitor the
9 10	model by the judicial district departments of correctional	Community-Based Corrections District Departments' use
9 11	services and has the authority to override a district	of the needs/risk assessment model and permits the
9 12	department's decision regarding classification of community-	Department of Corrections to override the District
9 13	based clients. The department shall notify a district	Departments' classification of Community-Based
9 14	department of the reasons for the override.	Corrections clients, upon notice to the District Departments.
9 15	It is the intent of the general assembly that as a	Specifies that it is the intent of the General
9 16	condition of receiving the appropriation provided in this	Assembly that the Department of Corrections shall not
9 17	subsection, the department of corrections shall not enter into	enter into a new contract for services in excess of
9 18	a new contract, unless the contract is a renewal of an	$100,000 or from privatizing new services without
9 19	existing contract, for the expenditure of moneys in excess of	first consulting with the affected State employee
9 20	one hundred thousand dollars during the fiscal year beginning	organization and notifying the Co-Chairpersons and
9 21	July 1, 1995, for the privatization of service's performed by	Ranking Members of the Joint Justice System
9 22	the department using state employees as of July 1, 1995, or	Appropriations Subcommittee.
9 23	for the privatization of new services by the department,	
9 24	without prior consultation with any applicable state employee	
9 25	organization affected by the proposed new contract and prior	

9 26 notification of the co-chairpersons and ranking members of the
9 27 joint appropriations subcommittee on the justice system.

9 28 2. For reimbursement of counties for temporary confinement
9 29 of work release and parole violators, as provided in sections
9 30 901.7, 904.908, and 906.17 and for offenders confined pursuant
9 31 to section 904.513:
9 32 ..... $ 237,038

General Fund appropriation to the Department of Corrections for the County Confinement Account to pay for holding of parole and work release violators until their return to prison.

DETAIL: Maintains current level of funding

NOTE: During FY 1994 and FY 1995, the number of parole and work release violators increased, along with the associated costs of holding them in county jails. In FY 1994, the Department transferred $85,000 into the County Confinement Account to cover increased costs. In FY 1995, the Department transferred $125,000 to cover the increased costs.

9 33 3. For federal prison reimbursement, reimbursements for
9 34 out-of-state placements, and miscellaneous contracts:
9 35 ..... $ 341,334

General Fund appropriation to the Department of Corrections to reimburse the Federal Bureau of Prisons and other states for confining Iowa inmates.

DETAIL: Maintains current level of funding.

10 1 The department of corrections shall use funds appropriated
10 2 by this subsection to continue to contract for the services of
10 3 a Muslim imam.

Requires the Department of Corrections to contract with a Muslim imam to provide religious services arid religious counseling.

10 4 4. For salaries, support, maintenance, miscellaneous
10 5 purposes, and for not more than the following full-time
10 6 equivalent positions at the correctional training center at
10 7 Mt. Pleasant:
10 8 ..... $ 384,597
10 9 ..... FTEs 7.16

General Fund appropriation to the Department of Corrections for the Correctional Training Center.

DETAIL: This is an increase of $1,745 and no change in FTE positions compared to the estimated FY 1995 appropriation. The change includes:

1. An increase of $4,636 for salary annualization.
2. A decrease of $1,876 as a result of the

PG LN	Senate File 459	Explanation
		estimated reduction in employees' health insurance costs. 3. A decrease of $1,015 in travel, office supplies, and printing.
10 10 10 11 10 12 10 13 10 14	5. for annual payment relating to the financial arrangement for the construction of expansion in prison capacity as provided in 1989 Iowa Acts, chapter 316, section 7, subsection 6: ..... $ 625,860	General Fund appropriation to the Department of Corrections for the actual annual cost of the lease-purchase agreement authorized by the 1989 General Assembly (Phase I) to build additional beds. DETAIL: Maintains current level of funding.
10 15 10 16 10 17 10 18 10 19	6. For annual payment relating to the financial arrangement for the construction of expansion in prison capacity as provided in 1990 Iowa Acts, chapter 1257, section 24: ..... $ 3,180,990	General Fund appropriation to the Department of Corrections for the actual annual cost of the lease-purchase agreement authorized by the 1990 General Assembly (Phase II) to build additional prison beds. DETAIL: This is a decrease of $6,005 compared to the estimated FY 1995 appropriation due to changes in the certificate of participation (COP) costs.
10 20 10 21 10 22	7. for educational programs for inmates at state penal institutions: ..... $ 1,850,600	General Fund appropriation to the Department of Corrections for educational programs for inmates. DETAIL: Maintains current level of funding. NOTE: In previous years, the appropriation for inmate education was rnade to the Department of Education. for FY 1996, the appropriation is made to the Department of Corrections. The appropriation has not increased since FY 1993. The Department of Corrections does not employ a teaching staff, but contracts with the community colleges serving the areas where the prisons are located. The inmate instructors are community

college employees whose work sites are located within the prisons. The instructors teach adult education courses and vocational-technical courses accredited by the Department of Education. The adult education program contains the same social skills, literacy, and General Education Diploma (GED) courses taught by community colleges. The vocational-technical programs are approved by the Department of Education and provide inmates with a diploma or certificate upon successful completion.

10 23 It is the intent of the general assembly that moneys
10 24 appropriated in this subsection shall be used solely for the
10 25 purpose indicated and that the moneys shall not be transferred
10 26 for any other purpose.

Specifies that it is the intent of the General Assembly that the appropriated moneys be used only for inmate educational programs and that the funds not be transferred and used for any other purpose.

10 27 Notwithstanding section 8.33, moneys appropriated in this
10 28 subsection which remain unobligated or unexpended at the close
10 29 of the fiscal year shall not revert to the general fund of the
10 30 state but shall remain available only for the purposes
10 31 designated in this subsection in the succeeding fiscal year.

CODE: Requires that unexpended and unobligated funds not revert to the General Fund and remain available in FY 1997 only for the specified purposes.

10 32 Sec. 6. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL
10 33 SERVICES.

10 34 1. There is appropriated from the general fund of the
10 35 state to the department of corrections for the fiscal year
11 1 beginning July 1, 1995, and ending June 30, 1996, the
11 2 following amounts, or so much thereof as is necessary, to be
11 3 allocated as follows:

11 4 a. For the first judicial district department of
11 5 correctional services, including the treatment and supervision
11 6 of probation and parole violators who have been released frorn
11 7 the department of corrections violator program, the following
11 8 amount, or so much thereof as is necessary:
11 9 ..... $ 6,648,762

General Fund appropriation to the Department of Corrections for the First Community-Based Corrections District Department.

DETAIL: This is an increase of $255,022 and 2.50 FTE positions compared to the estimated FY 1995

PG LN	Senate File 459	Explanation
		appropriation. The change includes: 1. An increase of $49,898 and 1.50 FTE positions for the eight-bed expansion in Waterloo. 2. An increase of $25,730 for inflationary costs of laboratory drug tests, utilities, and related items. 3. An increase of $100,000 to continue the Youthful Offender Program begun in FY 1995. 4. An increase of $109,165 for salary annualization and 1.00 FTE position in the base calculation. 5. A decrease of $18,221 as a result of the estimated reduction in employees' health insurance costs. 6. A decrease of $11,550 in travel, office supplies, and printing.
11 10 11 11 11 12 11 13 11 14 11 15 11 16 11 17 11 18 11 19	(1) The district department shall continue the intensive supervision program established within the district in 1988 Iowa Acts, chapter 1271, section 6, subsection 1, paragraph a, and the sex offender treatment program established within the district in 1989 Iowa Acts, chapter 316, section 8, subsection 1, paragraph a. (2) The district department, in cooperation with the chief judge of the judicial district, shall continue the implementation of a plan to divert low-risk offenders to the least restrictive sanction available.	Requires the District Department to continue the Intensive Supervision Program and a sex offender treatment program, and to cooperate with the Chief Judge of the First Judicial District to continue diverting low-risk offenders to the least restrictive sanction available.
11 20 11 21 11 22 11 23 11 24 11 25	b. For the second judicial district department of correctional services, including the treatment and supervision of probation and parole violators who have been released from the department of corrections violator program, the following amount, or so much thereof as is necessary: ..... $ 5,375,715	General Fund appropriation to the Department of Corrections for the Second Community-Based Corrections District Department. DETAIL: This is an increase of $421,333 and 11.65 FTE positions compared to the estimated FY 1995 appropriation. The change includes: 1. An increase of $248,458 and 7.15 FTE positions

for the 16-bed expansion in Marshalltown.
2. An increase of $100,000 and 4.50 FTE positions for a Day Programming pilot project.
3. An increase of $101,655 for salary annualization.
4. A decrease of $16,109 as a result of the estimated reduction in employees' health insurance costs.
5. A decrease of $12,671 in travel, office supplies, artd printing.

NOTE: Day Programming is an intermediate sanction and intervention that targets high risk offenders on parole. Day Programming allows the offender to live at home while maintaining daily contact with program staff. The Day Programming model includes street supervision, employment, electronic monitoring, community service work, life skills development, and substance abuse treatment.

11 26 (1) The district department shall continue the sex
11 27 offender treatment program established within the district in
11 28 1988 Iowa Acts, chapter 1271, section 6, subsection 1,
11 29 paragraph b.
11 30 (2) The district department, in cooperation with the chief
11 31 judge of the judicial district, shall continue the
11 32 implementation of a plan to divert low-risk offenders to the
11 33 least restrictive sanction available.

Requires the District Department to continue a sex offender treatment program and to cooperate with the Chief Judge of the Second Judicial District to continue diverting low-risk offenders to the least restrictive sanction available.

11 34 c. For the third judicial district department of
11 35 correctional services, including the treatment and supervision
12 1 of probation and parole violators who have been released from
12 2 the department of corrections violator program, the following
12 3 amount, or so much thereof as is necessary:
12 4 ..... $ 3,284,176

General Fund appropriation to the Department of Corrections for the Third Community-Based Corrections District Department.

DETAIL: This is an increase of $84,265 and 1.00 FTE position compared to the estimated FY 1995 appropriation. The change includes:

PG LN	Senate File 459	Explanation
		1. An increase of $11,868 for inflationary costs of laboratory drug tests, utilities, and related items. 2. An increase of $92,247 for salary annualization and **1.00** FTE position in the base calculation. **3.** A decrease of $13,456 **as** a result of the estimated reduction in employees' health irisurance costs. 4. A decrease of **$6,394** in travel, office supplies, and printing.
12 5 12 **6** 12 **7** **12** 8 **12** 9 12 **10** **12** 11 **12** **12** **12** **13** **12** **14**	(1) The district department shall continue the sex offender treatment program established within the district in **1988** Iowa Acts, chapter **1271,** section 6, subsection **1,** paragraph c, and the intensive supervision program established within the district in 1990 Iowa Acts, chapter **1268,** section **6,** subsection 3, paragraph **d.** **(2)** The district department, in cooperation with the chief judge of the judicial district, shall continue the implementation of a plan to divert low-risk offenders to the least restrictive sanction available.	Requires the District Department to continue the Intensive Supervision Program and a sex offender treatment program, and to cooperate with the Chief Judge of the Tliird Judicial District to continue diverting low-risk offenders to the least restrictive sanction available.
12 **15** **12** **16** **12** **17** **12** **18** **12** **19** **12** 20	d. For the fourth judicial district department of correctional services, including the treatment and supervision of probation and parole violators who have been released from the department of corrections violator program, the following amount, or **so** much thereof as is necessary: ..... **$ 2,398,328**	General Fund appropriation to the Department of Corrections for the Fourth Community-Based Corrections District Department. DETAIL: This is an increase of **525,904** and no chanye iri FTE positions compared to the estimated FY **1995** appropriation. The change includes: **1.** An increase of **$4,990** for inflationary costs of laboratory drug tests, utilities, and related items. **2.** An increase of **$30,662** for salary annualization. 3. A decrease of **$3,806 as** a result of the estimated reduction in employees' health insurance costs.

4. A decrease of $5,942 in travel, office supplies, and printing.

12 21 (1) The district department shall continue the sex
12 22 offender treatment program established within the district in
12 23 1988 Iowa Acts, chapter 1271, section 6, subsection 1,
12 24 paragraph d.
12 25 (2) The district department, in cooperation with the chief
12 26 judge of the judicial district, shall continue the
12 27 implementation of a plan to divert low-risk offenders to the
12 28 least restrictive sanction available.

Requires the District Department to continue a sex offender treatment program and to cooperate with the Chief Judge of the Fourth Judicial District to continue diverting low-risk offenders to the least restrictive sanction available.

12 29 e. For the fifth judicial district department of
12 30 correctional services, including the treatment and supervision
12 31 of probation and parole violators who have been released from
12 32 the department of corrections violator program, the following
12 33 amount, or so much thereof as is necessary:
12 34 ..... $ 8,784,368

General Fund appropriation to the Department of Corrections for the Fifth Community-Based Corrections District Department.

DETAIL: This is an increase of $243,710 arid 2.00 FTE positions compared to the estimated FY 1995 appropriation. The ctiange includes:

1. An increase of $157,660 and 3.00 FTE positions for joint community work programs with the Mitchellville and Newton facilities.
2. An increase of $10,233 for inflationary costs of laboratory drug tests, utilities, and related items.
3. An increase of $137,287 for salary annualization and a decrease of 1.00 FTE position in the base calculation.
4. A decrease of $40,036 as a result of the estimated reduction in employees' health insurance costs.
5. A decrease of $21,434 in travel, office supplies, and printing.

12 35 (1) The district department shall continue the intensive
13 1 supervision program established within the district in 1988

Requires the District Department to continue the Intensive Supervision Program, to provide for the

PG LN	Senate File 459	Explanation
13 2	Iowa Acts, chapter 1271, section 6, subsection 1, paragraph	rental of electronic monitoring equipment, and to
13 3	e, and shall continue to provide for the rental of	cooperate with the Chief Judge of the Fifth Judicial
13 4	electronic monitoring equipment.	district to continue diverting low-risk offenders to
13 5	(2) The district department, in cooperation with the chief	the least restrictive sanction available.
13 6	judge of the judicial district, shall continue the	
13 7	implementation of a plan to divert low-risk offenders to the	
13 8	least restrictive sanction available.	
13 9	f. For the sixth judicial district department of	General Fund appropriation to the Department of
13 10	correctional services, including the treatment and supervision	Corrections for the Sixth Community-Based Corrections
13 11	of probation and parole violators who have been released from	District Department.
13 12	the department of corrections violator program, the following	
13 13	amount, or so much thereof as is necessary:	DETAIL: This is an increase of $425,221 and 5.50 FTE
13 14	..... $ 6,918,725	positions compared to the estimated FY 1995
		appropriation. The change includes:
		1. An increase of $115,684 and 4.50 FTE positions for a 22-bed residential facility expansion in Cedar Rapids.
		2. An increase of $100,000 for a Day Programming pilot project.
		3. An increase of $100,000 for the Youthful Offender Program that began in FY 1995.
		4. An increase of $34,078 for inflationary costs of laboratory drug tests, utilities, and related items.
		5. An increase of $96,104 for salary annualization and 1.00 FTE position in the base calculation.
		6. A decrease of $9,560 as a result of the estimated reduction in employees' health insurance costs.
		7. A decrease of $11,985 in travel, office supplies, and printing.
13 15	(1) The district department shall continue the intensive	Requires the District Department to continue the
13 16	supervision program established within the district in 1988	Intensive Supervision Program and a sex offender
13 17	Iowa Acts, chapter 1271, section 6, subsection 1, paragraph	treatment program, and to cooperate with the Chief

13 18 f, and the sex offender treatment program established within
13 19 the district in 1989 Iowa Acts, chapter 316, section 8,
13 20 subsection 1, paragraph f.
13 21 (2) The district department, in cooperation with the chief
13 22 judge of the judicial district, shall continue the
13 23 implementation of a plan to divert low-risk offenders to the
13 24 least restrictive sanction available.

Judge of the Sixth Judicial District to continue diverting low-risk offenders to the least restrictive sanction available.

13 25 (3) The district department shall continue the
13 26 implementation of a plan providing for the expanded use of
13 27 intermediate criminal sanctions, as provided in 1993 Iowa
13 28 Acts, chapter 171, section 6, subsection 1, paragraph f,
13 29 subparagraph (3).

Requires the District Department to continue implementing a plan for expanded use of intermediate sanctions.

13 30 g. For the seventh judicial district department of
13 31 correctional services, including the treatment and supervision
13 32 of probation and parole violators who have been released from
13 33 the department of corrections violator program, the following
13 34 amount, or so much thereof as is necessary:
13 35 ..... $ 4,372,318

General Fund appropriation to the Department of Corrections for the Seventh Community-Based Corrections District Department.

DETAIL: This is an increase of $57,687 and no change in FTE positions compared to the estimated FY 1995 appropriation. The change includes:

1. An increase of $16,913 for inflationary costs of laboratory drug tests, utilities, and related items.
2. An increase of $54,212 for salary annualization.
3. A decrease of $5,793 as a result of the estimated reduction in employees' health insurance costs.
4. A decrease of $7,645 in travel, office supplies, and printing.

14 1 (1) The district department shall continue the intensive
14 2 supervision program established within the district in 1988
14 3 Iowa Acts, chapter 1271, section 6, subsection 1, paragraph
14 4 g, and shall continue the sex offender treatment program
14 5 established within the district in 1989 Iowa Acts, chapter

Requires the District Department to continue the Intensive Supervision Program and a sex offender treatment program, a job development program. and to cooperate with the Chief Judge of the Seventh Judicial District to continue diverting low-risk

PG LN	Senate File 459	Explanation
14 6	316, section 8, subsection 1, paragraph g.	offenders to the least restrictive sanction available.
14 7	(2) The district department shall continue the job	
14 8	development program established within the district in 1990	
14 9	Iowa Acts, chapter 1268, section 6, subsection 7, paragraph	
14 10	e.	
14 11	(3) The district department, in cooperation with the chief	
14 12	judge of the judicial district, shall continue the	
14 13	implementation of a plan to divert low-risk offenders to the	
14 14	least restrictive sanction available.	
14 15	h. For the eighth judicial district department of	General Fund appropriation to the Department of Corrections for the Eighth Community-Based Corrections District Department.
14 16	correctional services, including the treatment and supervision	
14 17	of probation and parole violators who have been released from	
14 18	the department of corrections violator program, the following	
14 19	amount, or so much thereof as is necessary:	
14 20	..... $ 3,905,921	DETAIL: This is an increase of $196,964 and no change in FTE positions compared to the estimated FY 1995 appropriation. The change includes: 1. An increase of $100,000 for the Youthful Offender Program that began in FY 1995. 2. An increase of $19,027 for inflationary costs of laboratory drug tests, utilities, and related items. 3. An increase of $95,662 for salary annualization. 4. A decrease of $8,645 as a result of the estimated reduction in employees' health insurance costs. 5. A decrease of $9,080 in travel, office supplies, and printing.
14 21	(1) The district department shall continue the intensive	Requires the District Department to continue the Intensive Supervision Program and a sex offender treatment program, and to cooperate with the Chief Judge of the Eighth Judicial District to continue diverting low-risk offenders to the least restrictive sanction available.
14 22	supervision program established within the district in 1988	
14 23	Iowa Acts, chapter 1271, section 6, subsection 1, paragraph	
14 24	h, and shall continue the sex offender treatment program	
14 25	established within the district in 1989 Iowa Acts, chapter .	
14 26	316, section 8, subsection 1, paragraph h.	
14 27	(2) The district department, in cooperation with the chief	

14 28 judge of the judicial district, shall continue the
14 29 implementation of a plan to divert low-risk offenders to the
14 30 least restrictive sanction available.

14 31 i. For the department of corrections for the assistance
14 32 and support of each judicial district department of
14 33 correctional services, the following amount, or so much
14 34 thereof as is necessary:
14 35 ..... $ 83.576

General Fund appropriation to the Department of Corrections for the Community-Based Corrections Statewide Account.

DETAIL: This is a decrease of $2,241 for travel, printing, and office supplies compared to the estimated FY 1995 appropriation.

15 1 2. The department of corrections shall continue to
15 2 contract with a judicial district department of correctional
15 3 services to provide for the rental of electronic monitoring
15 4 equipment which shall be available statewide.

Requires the Department of Corrections to continue to contract with a Community-Based Corrections District Department to provide a statewide electronic monitoring system.

DETAIL: The Departrnent of Corrections contracts with the Fifth Community-Based Corrections District Department for service to all other District Departments.

15 5 3. Each judicial district department of correctional
15 6 services and the department of corrections shall continue the
15 7 treatment alternatives to street crime programs established in
15 8 1989 Iowa Acts, chapter 225, section 9.

Requires all Community-Based Corrections District Departments and the Department of Corrections to continue the Treatment Alternatives to Street Crime (TASC) Program.

15 9 4. The governor's alliance on substance abuse shall
15 10 consider federal grants made to the department of corrections
15 11 for the benefit of each of the eight judicial district
15 12 departments of correctional services as local government
15 13 grants, as defined pursuant to federal regulations.

Requires the Governor's Alliance on Substance Abuse to consider grants made to the Department of Corrections for the benefit of the Community-Based Corrections District Departments as local government grants rather than State government grants for federal reporting purposes.

15 14 5. Each judicial district department of correctional
15 15 services shall provide a report concerning the treatment and
15 16 supervision of probation and parole violators who have been

Requires each Community-Based Corrections District Department to report to the Co-Chairpersons and Ranking Members of the Joint Justice System

PG LN	Senate File 459	Explanation
15 17	released from the department of corrections violator program,	Appropriations Subcommittee and the LFB by January
15 18	to the co-chairpersons and ranking members of the joint	15, 1996, on the implementation of the
15 19	appropriations subcommittee on the justice system and the	community-based follow-up treatment program for
15 20	legislative fiscal bureau, on or before January 15, 1996.	parolees and probationers who have completed the Department of Corrections Violator Prograrn at Newton.
15 21	6. It is the intent of the general assembly that each	Specifies that it is the intent of the General
15 22	judicial district department of correctional services shall	Assembly that the community-based correctional
15 23	operate the community-based correctional facilities in a	facilities operate at a minimum of 110.00% of design
15 24	manner which provides for a residential population of at least	capacity.
15 25	110 percent of the design capacity of the facility.	NOTE: This requirement' was established for FY 1995. The Department has modified the way it calculates utilization. By including clients monitored through the facilities but who are not living in the facilities (for example, Day Reporting clients), the Department has maintained approximately 110.00% of capacity for most of FY 1995.
15 26	7. In addition to the requirements of section 8.39, the	Prohibits the Department of Corrections from making
15 27	department of corrections shall not make an intradepartmental	intradepartmental transfer of funds without giving
15 28	transfer of moneys appropriated to the department, unless	prior notice to the LFB. A justification for the
15 29	notice of the intradepartmental transfer is given prior to its	transfer must be provided.
15 30	effective date to the legislative fiscal bureau. The notice	
15 31	shall include information on the department's rationale for	
15 32	making the transfer and details concerning the work load and	
15 33	performance measures upon which the transfers are based.	
15 34	Sec. 7. JUDICIAL DEPARTMENT. There is appropriated from	
15 35	the general fund of the state to the judicial department for	
16 1	the fiscal year beginning July 1, 1995, and ending June 30,	
16 2	1996, the following amounts, or so much thereof as is	
16 3	necessary, to be used for the purposes designated:	
16 4	1. For salaries of supreme court justices, appellate court	General Fund appropriation to the Judicial
16 5	judges, district court judges, district associate judges,	Department.
16 6	judicial magistrates and staff, state court administrator,	

16 7 clerk of the supreme court, district court administrators,
16 8 clerks of the district court, trial court supervisors, trial
16 9 court technicians II, financial supervisors I and II, juvenile
16 10 court officers, board of law examiners and board of examiners
16 11 of shorthand reporters and judicial qualifications commission,
16 12 receipt and disbursement of child support payments,
16 13 reimbursement of the auditor of state for expenses incurred in
16 14 completing audits of the offices of the clerks of the district
16 15 court during the fiscal year beginning July 1, 1995, and
16 16 maintenance, equipment, and miscellaneous purposes:
16 17 ..... $ 87,220,772

DETAIL: This is an increase of $3,624,099 and 30.00 FTE positions compared to the estimated FY 1995 appropriation. The change includes:

1. An increase of $875,494 for salary annualization.
2. An increase of $968,716 and 14.00 FTE positions for seven District Court Judges and seven court reporters.
3. An increase of $507,184 and 8.00 FTE positions for four District Associate Judges and four court reporters.
4. An increase of $1,290,000 and 3.00 FTE positions to expand the Iowa Court Information System to 15 additional counties.
5. An increase of $43,336 and 1.00 FTE position for a Court-Appointed Special Advocate Coordinator for the Seventh Judicial District.
6. An increase of $133,635 and 4.00 FTE positions for Juvenile Court Officers.
7. A decrease of $194,266 in travel, office supplies, and printing.

NOTE: The Judicial Department plans to place the 15 additional minicomputer systems in the following counties: Delaware, Fayette, Boone, Hardin, Hamilton, Cherokee, Emmet, Mills, Montgomery, Clark, Union, Jones, Henry, Jefferson, and Appanoose.

16 18 a. The judicial department, except for purposes of
16 19 internal processing, shall use the current state budget
16 20 system, the state payroll system, and the Iowa finance and
16 21 accounting system in administration of programs and payments
16 22 for services, and shall not duplicate the state payroll,
16 23 accounting, and budgeting systems.

Prohibits the Judicial Department from duplicating current state payroll, budgeting, and accounting systems, except for the implementation of an internal accounting and recordkeeping system.

16 24 b. The judicial department shall submit monthly financial

Requires the Judicial Department to submit monthly

PG LN	Senate File 459	Explanation
16 25	statements to the legislative fiscal bureau and the department	financial statements to the LFB and the DOM on all appropriated accounts.
16 26	of management containing all appropriated accounts in the same	
16 27	manner as provided in the monthly financial status reports and	
16 28	personal services usage reports of the department of revenue	
16 29	and finance. The monthly financial statements shall include a	
16 30	comparison of the dollars and percentage spent of budgeted	
16 31	versus actual revenues and expenditures on a cumulative basis	
16 32	for full-time equivalent positions and dollars.	
16 33	c. It is the intent of the general assembly that counties	Specifies that it is the intent of the General Assembly that counties which install new telephone systems provide those systems to all Judicial Department offices within the county at no cost to the State.
16 34	installing new telephone systems shall provide those systems	
16 35	to all judicial department offices within the county at no	
17 1	cost.	
17 2	d. Of the funds appropriated in this subsection, not more	Permits a maximum of $1,897,728 to be transferred into the Jury arid Witness Fee Revolving Fund for jury and witness fees and mileage.
17 3	than $1,897,728 may be transferred into the revolving fund	
17 4	established pursuant to section 602.1302, subsection 3, to be	
17 5	used for the payment of jury and witness fees and mileage.	
17 6	e. Of the funds appropriated in this subsection, the	Requires the Judicial Department to use a maxirnum of $968,716 for an additional seven District Court Judges and seven court reporters. Specifies where the positions are to be assigned.
17 7	judicial department shall use not more than $968,716 for an	
17 8	additional 7 district court judges and an additional 7 court	
17 9	reporters. Of the additional district court judges and court	
17 10	reporters, 1 additional district court judge and 1 court	
17 11	reporter shall be assigned one each to judicial election	
17 12	subdistricts one-B and eight-A and to judicial election	
17 13	districts four, six, and seven, and 2 additional district	
17 14	court judges and 2 court reporters shall be assigned to the	
17 15	judicial election subdistrict five-C.	
17 16	f. Of the funds appropriated in this subsection, the	Requires the Judicial Department to use a maximum of $507,184 for an additional four District Associate Judges and four court reporters. Specifies where the positions are to be assigned.
17 17	judicial department shall use not more than $507,184 for an	
17 18	additional 4 district associate judges and 4 additional court	
17 19	reporters, with 3 of the additional district associate judges.	
17 20	and 3 additional court reporters for Polk county, and 1	
17 21	additional district associate judge and one additional court	

17 22 reporter for Bremer, Floyd, and Hardin counties,
17 23 notwithstanding the provisions of section 602.6301.

17 24 g. Of the funds appropriated in this subsection, the
17 25 judicial department shall use the following amounts for the
17 26 purposes indicated:
17 27 (1) For an additional 1 FTE for the expansion of the
17 28 court-appointed special advocate program, $43,336.
17 29 (2) For an additional 4 juvenile court officers, $133,635.

Requires the Judicial Department to allocate funds for the following initiatives:

1. Expansion of the Court-Appointed Special Advocate Program: $43,336 and 1.00 FTE position.
2. Juvenile Court Officers: $133,635 and 4.00 FTE positions.

17 30 h. It is the intent of the general assembly that the
17 31 judicial department reduce the amounts expended for travel,
17 32 office supplies, and printing by 5 percent from the amounts
17 33 expended for these purposes during the 1994-1995 fiscal year.

Specifies the intent of th'e General Assembly is that the Judicial Department reduce FY 1996 expenditures for travel, office supplies, and printing by 5.00% compared to FY 1995 expenditures.

17 34 i. Of the funds appropriated in this subsection, the
17 35 judicial department shall use not more than $1,290,000 for
18 1 increasing the existing capacity of the Iowa court information
18 2 system by extending the system into 15 additional counties and
18 3 for the development of a computer software program to allow
18 4 state agencies to gain access to data in the Iowa court
18 5 information system. However, the funds shall not be used to
18 6 expand the applications of the system for purposes other than
18 7 those for which the system is currently used, and the judicial
18 8 department shall focus efforts in utilizing the funds referred
18 9 to in this paragraph upon the collection of delinquent fines,
18 10 penalties, court costs, fees, surcharges, or similar amounts.
18 11 The judicial department shall investigate the most efficient
18 12 way to complete the expansion of the department's entire
18 13 communication and information management system, and include
18 14 this information in a report to be submitted to the co-
18 15 chairpersons and ranking members of the joint appropriations
18 16 subcommittee on the justice system and the legislative fiscal
18 17 bureau, on or before January 15, 1996.

Requires the Judicial Department to use a maximum of $1,290,000 for increasing the existing capacity of the Iowa Court Information System by extending the System to 15 additional counties and developing computer software programs for State agencies to gain increased access to court information.

NOTE: There are currently 39 counties linked to the Iowa Court Information System. Funding the expansion of the System to 15 additional counties will bring the total number of counties on-line with the Systam to 54.

Prohibits the Judicial Department from expanding the applications of the System for purposes other than those for which it is currently used. Requires the Department to use the funds appropriated in this Subsection to enhance the collection of delinquent fines, fees, surcharges, and other court costs.

PG LN	Senate File 459	Explanation
		Requires the Judicial Department to submit a report which specifies the most efficient way to complete the expansion of the Iowa Court Information System to the Co-Chairpersons and Ranking Members of the Joint Justice System Appropriations Subcommittee and the LFB by January 15, 1996.
18 18	j. It is the intent of the general assembly that the offices of the clerks of the district court operate in all ninety-nine counties and be accessible to the public as much as is reasonably possible in order to address the relative needs of the citizens of each county.	Specifies that it is the intent of the General Assembly that the Judicial Department operate the Clerk of the District Court offices in all 99 counties and ensure the officesare available to the public as much as reasonably possible.
18 23	k. The judicial department shall report to the co-chairpersons and ranking members of the joint appropriations subcommittee on the justice system by February 1, 1996, concerning an evaluation of the needs of the court system, particularly resources necessary to meet the increasing demands on the courts. The report shall also identify legislative changes which would reduce or alleviate the workload of the courts.	Requires the Judicial Department to submit a report concerning the financial needs of tho Court System to the Co-Chairpersons and Ranking Members of the Joint Justice System Appropriations Subcommittee by February 1, 1996. The report is to include information on increasing workload demands and recommended legislative actions to minimize workload demands.
18 31	l. The judicial department shall use a portion of the funds appropriated in this subsection for educating and training the appropriate court personnel in alternative dispute resolution techniques.	Requires the Judicial Department to use a portion of the funds appropriated for educating and training court personnel in alternative dispute resolution techniques.
18 35	2. For the juvenile victim restitution program: ..... $ 155,396	General Fund appropriation to the Judicial Department for the Juvenile Victim Restitution Program.
		DETAIL: This is an increase of $23,733 compared to the estimated FY 1995 appropriation.
19 2	Sec. 8. IOWA COURT INFORMATION SYSTEM. There is appropriated from the general fund of the state to the judicial department for the fiscal year beginning July 1, 1995, and ending June 30, 1996, the following amount, or so	General Fund appropriation to the Judicial Department for the Iowa Court Information System.
		DETAIL: Maintains current level of funding.

19 6 much thereof as is necessary, to be used for the purpose
19 7 designated:
19 8 For the Iowa court information system:
19 9 ..... $ 857,500

19 10 1. In addition to the requirements for transfers under
19 11 section 8.39, the judicial department shall not change the
19 12 appropriations from the amounts appropriated in this section,
19 13 unless notice of the revisions is given prior to their
19 14 effective date to the legislative fiscal bureau. The notice
19 15 shall include information on the department's rationale for
19 16 making the changes and details concerning the work load and
19 17 performance measures upon which the changes are based.

Prohibits the Judicial Department from making intradepartmental transfers of funds without giving prior notice to the LFB. A justification for the transfer must be provided.

19 18 2. a. The judicial department shall provide a report
19 19 semiannually to the co-chairpersons and ranking members of the
19 20 joint appropriations subcommittee on the justice system and
19 21 the legislative fiscal bureau specifying the amounts of fines,
19 22 surcharges, and court costs collected using the Iowa court
19 23 information system. The report shall demonstrate and specify
19 24 how the Iowa court information system is used to improve the
19 25 collection process. The report shall also compare fines,
19 26 surcharges, and court costs collected in selected counties
19 27 which are using an automated system versus the amounts
19 28 collected in at least three counties which are not using an
19 29 automated system.

Requires the Judicial Department to submit a report semiannually to the Co-Chairpersons and Ranking Members of the Joint Justice System Appropriations Subcommittee arid the LFB which compares the amount of fines, surcharges, arid court costs collected using the Iowa Court Information System to a manual collection system.

19 30 b. A report required by this section shall be made by
19 31 January 15, 1996, for the counties added to the Iowa court
19 32 information system during the 1994-1995 fiscal year, and by
19 33 January 15, 1997, for the 15 additional counties added to the
19 34 system by this Act, indicating whether the counties have
19 35 reduced uncollected court fines and fees by 50 percent as a
20 1 result of being added to the system.

Requires the Judicial Department to submit a status report by January 15, 1996, on the 15 additional counties added to the Iowa Court Information System, including whether the counties were able to achieve a 50.00% reduction in uncollected court fines and fees as a result of the System.

20 2 Sec. 9. ENHANCED COURT COLLECTIONS FUND -- DISTRIBUTION.
20 3 Of the moneys collected and deposited in the enhanced court

Requires the Judicial Department to use the first $359,000 collected and deposited into the Enhanced

PG LN	Senate File 459	Explanation
20 4	collections fund created in section 602.1304, as enacted by	Court Collections Fund for the development of a jury
20 5	this Act, the first $359,000 deposited in the fund in the	management software application.
20 6	fiscal year beginning July 1, 1995, for use by the Iowa court	
20 7	information system shall be expended for the purchase of jury	Prohibits the Department from using any of the funds
20 8	management software. Any additional moneys deposited in the	deposited into the Fund for development of an
20 9	enhanced court collections fund in the fiscal year beginning	Appellate Court software application.
20 10	July 1, 1995, shall not be used for appellate software.	
20 11	Sec. 10. JUDICIAL RETIREMENT **FUND.** There is appropriated	General Fund appropriation to the Judicial Department
20 12	from the general fund of the state to the judicial retirement	for the Judicial Retirement Fund.
20 13	fund for the fiscal year beginning July 1, 1995, and ending	
20 14	June 30, 1996, the following amount, or so much thereof as is	DETAIL: Maintains current level of funding.
20 15	necessary, to be used for the purpose designated:	
20 16	For the state's contribution to the judicial retirement	NOTE: Pursuant to Section 602.9104, Code of Iowa,
20 17	fund established in section 602.9104, in the amount of 23.7	the State is required to contribute a minimum of
20 18	percent of the basic salaries of the judges covered under	23.70% of the basic salary of all judges
20 19	chapter 602, article 9:	participating in the Retirement Program each year
20 20	..... $ 3,150,915	until the Fund is fully funded. The State's
		contribution for FY 1996 is expected to increase by
		$128,668. The amount of the contribution is to be
		appropriated directly to the Fund.
20 21	Sec. 11. INDIGENT DEFENSE COSTS. The supreme court shall	Requires the Judicial Department to submit two
20 22	submit a written report for the preceding fiscal year no later	reports to the Public Defender, the DOM, and the LFB:
20 23	than January 1 of each year indicating the amounts collected	(1) The amount of funds collected by all Clerks of
20 24	pursuant to section 815.9A, relating to recovery of indigent	the District Court and each Judicial District for
20 25	defense costs. The report shall include the total amount	indigent defense cost recoveries. This report must
20 26	collected by all courts, as well as the amounts collected by	be submitted no later than January 1 of each year for
20 27	each judicial district. The supreme court shall also submit a	preceding fiscal year. (2) The actual number of
20 28	written report quarterly indicating the number of criminal and	criminal and juvenile filings which occur in each
20 29	juvenile filings which occur in each judicial district for	Judicial District. This report will be used to make
20 30	purposes of estimating indigent defense costs. A copy of each	quarterly estimates of indigent defense costs.
20 31	report shall be provided to the public defender, the	
20 32	department of management, and the legislative fiscal bureau.	
20 33	The judicial department shall continue to assist in the	
20 34	development of an automated data system for use in the sharing	
20 35	of information utilizing the generic program interface for	

21 1 legislative and executive branch uses.

21 2 Sec. 12. AUTOMATED DATA SYSTEM. The department of
21 3 corrections, judicial district departments of correctional
21 4 services, board of parole, and the judicial department shall
21 5 continue to develop an automated data system for use in the
21 6 sharing of information between the department of corrections,
21 7 judicial district departments of correctional services, board
21 8 of parole, and the judicial department. The information to be
21 9 shared shall concern any individual who may, as the result of
21 10 an arrest or infraction of any law, be subject to the
21 11 jurisdiction of the department of corrections, judicial
21 12 district departments of correctional services, or board of
21 13 parole. The department of corrections, in consultation and
21 14 cooperation with tlie judicial district departments of
21 15 correctional services, the board of parole, and the judicial
21 16 department, shall provide a report concerning ttie development
21 17 of the automated data system to the co-chairpersons and
21 18 ranking members of the joint appropriations subcommittee on
21 19 the justice system and the legislative fiscal bureau, on or
21 20 before January 15, 1996.

Requires the Department of Corrections, the Community-Based Corrections District Departments, the Parole Board, and the Judicial Department to continue to develop an automated data system to share information. The Department of Corrections, in consultation and cooperation with the Parole Board, the Judicial Department, and the Community-Based Corrections District Departments, is to report on the development of the automated data system to the Co-Chairpersons and Ranking Members of the Joint Justice System Appropriations Subcommittee and the LFB by January 15, 1996.

21 21 Sec. 13. CORRECTIONAL INSTITUTIONS -- VOCATIONAL TRAINING
21 22 The state prison industries board and the department of
21 23 corrections shall continue the implementation of a plan to
21 24 enhance vocational training opportunities within the
21 25 correctional institutions listed in section 904.102, as
21 26 provided in 1993 Iowa Acts, chapter 171, section 12. The plan
21 27 shall provide for increased vocational training opportunities
21 28 within the correctional institutions, including the
21 29 possibility of approving community college credit for inmates
21 30 working in prison industries. The department of corrections
21 31 shall provide a report concerning the implementation of ttie
21 32 plan to the co-chairpersons and ranking members of the joint
21 33 appropriations subcommittee on the justice system and the
21 34 legislative fiscal bureau, on or before January 15, 1996.

Requires the State Prison Industries Board and the Department of Corrections to continue enhancing vocational training opportunities within the correctional institutions. The vocational training may include earning community college credit for inmates working in prison industries. The Department of Corrections is to report to the Co-Chairpersons and Ranking Members of the Joint Justice System Appropriations Subcommittee and the LFB by January 15, 1996.

PG LN	Senate File 459	Explanation
21 35	Sec. 14. APPROPRIATIONS TO THE DEPARTMENT OF CORRECTIONS	CODE: Requires that unspent funds appropriated to the Department of Corrections for FY 1995 be considered encumbered at the end of the fiscal year and not revert. The Department is to use the encumbered funds in FY 1996 to fund up to an additional 50.00 FTE positions for correctional officers and to purchase surveillance and safety equipment. The correctional officers and equipment are to be distributed among the prisons at the discretion of the Department. After the 50.00 FTE positions have been filled and all needed equipment has been purchased, the.remaining funds will revert to the General Fund at the end of FY 1996. The Department of Corrections will report to the DOM concerning the positions filled and equipment purchased.
22 1	-- MONEYS ENCUMBERED -- PRIORITIES.	
22 2	1. Notwithstanding any other provision of law to the	
22 3	contrary, moneys appropriated to the department of corrections	
22 4	pursuant to 1994 Iowa Acts, chapter 1196, sections 4, 5, and	
22 5	6, shall be considered encumbered pursuant to section 8.33,	
22 6	and shall not revert to the general fund of the state at the	
22 7	end of the fiscal year commencing July 1, 1994. As used in	
22 8	this section, unless the context otherwise requires,	
22 9	encumbered funds means the moneys appropriated to the	
22 10	department of corrections pursuant to 1994 Iowa Acts, chapter	
22 11	1196, sections 4, 5, and 6, which would otherwise revert to	
22 12	the general fund of the state after the end of the fiscal year	
22 13	in which the moneys were appropriated, but for the prohibition	
22 14	contained in this section.	
22 15	2. The department of corrections shall use encumbered	
22 16	funds in the fiscal year commencing July 1, 1995, to fund up	
22 17	to an additional 50 FTEs for the employment of correctional	
22 18	officers in the correctional institutions specified in section	
22 19	904.102, and to purchase surveillance cameras and other	
22 20	necessary surveillance or safety equipment for use in	
22 21	correctional institutions. The full-time equivalent positions	
22 22	provided in this section for the employment of correctional	
22 23	officers and the funding provided for the purchase of	
22 24	equipment are in addition to any full-time equivalent	
22 25	positions or equipment funded in section 4 of this Act. The	
22 26	department of corrections shall use its discretion in	
22 27	distributing the additional correctional officers and	
22 28	equipment throughout the correctional facilities. The	
22 29	department of corrections shall file a report with the	
22 30	department of management concerning correctional officer	
22 31	positions filled and critically needed safety equipment	
22 32	purchased from encumbered funds provided under this section.	
22 33	If the department is able to fund an additional 50 FTEs for	
22 34	the employment of correctional officers pursuant to this	
22 35	section and to purchase all critically needed safety	
23 1	equipment, any remaining funds shall be unencumbered and shall	

23 2 revert to the general fund of the state at the end of the
23 3 fiscal year commencing July 1, 1995.

23 4 Sec. 15. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.
23 5 1. As used in this section, unless the context otherwise
23 6 requires, state agency means the government of the state of
23 7 Iowa, including but not limited to all executive departments,
23 8 agencies, boards, bureaus, and commissions, the judicial
23 9 department, the general assembly and all legislative agencies,
23 10 institutions within the purview of the state board of regents,
23 11 and any corporation whose primary function is to act as an
23 12 instrumentality of the state.
23 13 2. State agencies are hereby encouraged to purchase
23 14 products from Iowa state industries, as defined in section
23 15 904.802, when purchases are required and the products are
23 16 available from Iowa state industries.

Encourages State agencies to buy needed products from Prison Industries whenever possible.

23 17 Sec. 16. STATE PUBLIC DEFENDER. There is appropriated
23 18 from the general fund of the state to the office of the state
23 19 public defender of the department of inspections and appeals
23 20 for the fiscal year beginning July 1, 1995, and ending June
23 21 30, 1996, the following amounts, or so much thereof as is
23 22 necessary, for the purposes designated, and for not more than
23 23 the following full-time equivalent positions:
23 24 1. For salaries, support, maintenance, and miscellaneous
23 25 purposes:
23 26 ..... $ 9,020,095
23 27 ..... FTEs 160.30

General Fund appropriation to the Department of Inspections and Appeals for the State Public Defenders Office.

DETAIL: This is an increase of $871,929 and 16.50 FTE positions compared to the estimated FY 1995 appropriation. The change includes:

1. An increase of $776,490 and 16.50 FTE positions for additional containment of Indigent Defense costs and to expand the State Public Defender's Offices in Des Moines, Sioux City, Waterloo, and Council Bluffs.
2. An increase of 5133,633 for salary annualization.
3. A decrease of $12,813 as a result of the estimated reduction in employees' health insurance costs.
4. A decrease of $25,381 in travel, office supplies, and printing.

PG LN	Senate File 459	Explanation
		NOTE: The General Fund appropriations for the State Public Defender's Office and Indigent Defense were determined by the Joint Justice System Appropriations Subcommittee. The Departrnent of Inspections and Appeals' General Fund appropriation, excluding the State Public Defender's Office and Indigent Defense, was determined by the Administration and Regulation Appropriations Subcommittee.
23 28 23 29 23 30 23 31	2. For indigent court-appointed attorney fees for adults and juveniles, notwithstanding section 232.141 and chapter 815: ..... $ 11,751,800	General Fund appropriation to the Department of Inspections and Appeals for the Indigent Defense Program. DETAIL: This is an increase of $1,722,800 compared to the estimated FY 1995 appropriation due to the increased need for private court-appointed counsel for indigent representation. NOTE: The Program has received a supplemental appropriation every year since transferring from the Judicial Departrnent in FY 1989.
23 32 23 33 23 34 23 35 24 1 24 2	The department of inspections and appeals shall design a uniform statewide fee claim form for juvenile court cases for all attorneys to utilize in submitting fee claims to the counties for payment so as to enable the department to compile statewide cost and statistical information. The department may adopt emergency rules to implement this process.	Requires the Department of Inspections and Appeals to design a uniform statewide fee claim form for Juvenile Court cases for all attorneys to use in submitting fee claims to counties for payment.
24 3 24 4 24 5 24 6 24 7 24 8 24 9	Sec. 17. EMERGENCY **RULES.** If specifically authorized by a provision of this Act, the department of inspections and appeals may adopt administrative rules under section 17A.4, subsection 2, and section 17A.5, subsection 2, paragraph b, to implement the provisions and the rules shall become effective immediately upon filing, unless a later effective date is specified in the rules, **Any** rules adopted in	Permits the Department of Inspections and Appeals to adopt emergency rules if specifically authorized elsewhere in this Act.

24 10 accordance with the provisions of this section shall also be
24 11 published as notice of intended action as provided in section
24 12 17A.4.

24 13 Sec. 18. IOWA LAW ENFORCEMENT ACADEMY. There is
24 14 appropriated from the general fund of the state to the Iowa
24 15 law enforcement academy for the fiscal year beginning July 1,
24 16 1995, and ending June 30, 1996, the following amounts, or so
24 17 much thereof as is necessary, to be used for the purposes
24 18 designated:

24 19 1. For salaries, support, maintenance, miscellaneous
24 20 purposes, including jailer training and technical assistance,
24 21 and for not more than the following full-time equivalent
24 22 positions:
24 23 ..... $ 1,000,154
24 24 ..... FTEs 24.00

General Fund appropriation to the Iowa Law Enforcement Acaderny (ILEA).

DETAIL: This is an increase of $29,583 and no change in FTE positions compared to the estimated FY 1995 appropriation. The change includes:

1. An increase of $10,000 for increased operating expenses.
2. An increase of $11,579 for repairs to window frames, beds, rnatresses, and carpeting.
3. An increase of $17,568 for salary annualization.
4. A decrease of $5,064 as a result of the estimated reduction in employees' health insurance costs.
5. A decrease of $4,500 in travel, office supplies, and printing.

24 25 2. For salaries, support, maintenance, and miscellaneous
24 26 purposes to provide statewide coordination of the drug abuse
24 27 resistance education (D.A.R.E.) program:
24 28 ..... $ 30,000

General Fund appropriation to the Iowa Law Enforcement Academy to fund the Drug Abuse Resistance Education (D.A.R.E.) Program Coordinator.

DETAIL: This is an increase of $15,000 compared to the estimated FY 1995 appropriation. With this increase, the Coordinator could receive up to $45,000 in additional federal funding from the Governor's

PG LN	Senate File 459	Explanation
		Alliance on Substance Abuse (GASA). The additional funding is to be used to develop programming for older children.
24 29	3. The Iowa law enforcement academy may annually select at least five automobiles of the department of public safety, division of highway safety, uniformed force, and radio communications, prior to turning over the automobiles to the state vehicle dispatcher to be disposed of by public auction and the Iowa law enforcement academy may exchange any automobile owned by the academy for each automobile selected if the selected automobile is used in training law enforcement officers at the academy. However, any automobile exchanged by the academy shall be substituted for the selected vehicle of the department of public safety and sold by public auction with the receipts being deposited in the depreciation fund to the credit of the department of public safety, division of highway safety, uniformed force, and radio communications.	Allows the Iowa Law Enforcement Academy to annually select at least five vehicles being turned into the State Vehicle Dispatcher by the Department of Public Safety and exchange them for any of the Academy's training vehicles. The vehicles received by the Department of Public Safety from the Academy are to be sold at public auction. Requires the receipts be deposited into the depreciation fund used to purchase new vehicles for the Department of Public Safety.
25 8	Sec. 19. DEPARTMENT OF PUBLIC DEFENSE. There is appropriated from the general fund of the state to the department of public defense for the fiscal year beginning July 1, 1995, and ending June 30, 1996, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:	
25 14	1. MILITARY DIVISION For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions: ..... $ 3,852,724 ..... FTEs 212.26	General Fund appropriation for the Military Division of the Department of Public Defense. DETAIL: This is an increase of $90,322 and 2.00 FTE positions compared to the estimated FY 1995 appropriation. The change includes: 1. An increase of $97,200 for increased utility costs. 2. An increase of $18,444 and 2.00 FTE positions to match federal funding for janitorial and

maintenance personnel at Camp Dodge. The funds are expected to match $43,035 in federal funds.

3. An increase of $20,000 to allow for growth in the Army and Air National Guard operations and maintenance agreements. The funds are expected to match $60.000 in federal funds.
4. An increase of $23,687 for salary annualization.
5. A decrease of $5,771 as a result of the estimated reduction in employees' health insurance costs.
6. A decrease of *$63,238* in travel, office supplies, arid printing.

25 20 If there is a surplus in the general fund of the state for
25 21 the fiscal year ending June 30, 1996, within 60 days after the
25 22 closing of the fiscal year, the military division may incur up
25 23 to an additional $500,000 in expenditures from the surplus
25 24 prior to transfer of the surplus pursuant to section 8.57.

Allows the Military Division to incur a negative cash balance, not to exceed $500,000, as long as the Department has receipt invoices to cover the negative balance.

DETAIL: The Military Division experiences a 15 to 30 day delay in receiving federal reimbursements for eligible expenses. This authorization will allow the Division *to* borrow State General Fund dollars to cover federal reimbursable expenses until the federal funds are received. To alleviate the problem, the federal government has instituted an Advance Payment System which will allow the State to receive an advance of federal funds in order to meet payroll and other expenses. The Division anticipates having the necessary accounting procedures in place to begin utilizing the System for the federal fiscal year beginning in October 1996.

25 25 2. EMERGENCY MANAGEMENT DIVISION
25 26 For salaries, support, maintenance, miscellaneous purposes,
25 27 and for not more than the following full-time equivalent
25 28 positions:
25 29 ..... $ 486,498

General Fund appropriation for the Emergency Management Division of the Department of Public Defense:

DETAIL: This is a decrease of $5,910 and 0.17 FTE

PG LN	Senate File 459	Expianation
25 30	.... FTEs 14.05	position compared to the estimated FY 1995 appropriation. The change includes: 1. A decrease of $1,121 as a result of the estimated reduction in employees' health insurance costs. 2. A decrease of $4,789 in travel, office supplies, arid printing. 3. A decrease of 0.17 FTE position due to reallocating staff time to functions supported by federal funds.
25 31 25 32 25 33 25 34 25 35 26 1	Sec. 20. DEPARTMENT OF PUBLIC SAFETY. There is appropriated from the general fund of the state to the department of public safety for the fiscal year beginning July 1, 1995, and ending June 30, 1996, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:	
26 2 26 3 26 4 26 5 26 6 26 7	1. For the department's administrative functions, including the medical examiner's office and the criminal justice information system, and for not more than the following full-time equivalent positions: ..... $ 2,179,251 ..... FTEs 40.00	General Fund appropriation to the Department of Public Safety for the Administrative Services Division. DETAIL: This is an increase of $13,958 and no change in FTE positions compared to the estimated FY 1995 appropriation. The change includes: 1. An increase of $24,695 for salary annualization. 2. A decrease of $1,802 as a result of the estimated reduction in employees' health insurance costs. 3. A decrease of $8,935 in travel, office supplies, and printing.
26 8 26 9 26 10	2. For the division of criminal investigation and bureau of identification including the state's contribution to the peace officers' retirement, accident, and disability system	General Fund appropriation to the Department of Public Safety for the Criminal Investigation Division.

26 11 provided in chapter **97A** in the amount of 18 percent of the
26 12 salaries for which the funds are appropriated, to meet federal
26 13 fund matching requirements, and for not more than the
26 **14** following full-time equivalent positions:
26 15 ..... $ 8,883,350
26 16 .... FTEs 182.00

DETAIL: This is an increase of $1,648,502 and 35.00 FTE positions compared to the estimated FY 1995 appropriation. The change includes:

1. An increase of $478,261 and 14.00 FTE positions to staff the two riverboats licensed for Council Bluffs.
2. An increase of $75,000 and 2.00 FTE positions to operate the Sex Offender Registry created by HF 102 (Sex Offender Registry Bill).
3. An increase of $316,862 and 5.00 FTE positioris for special agents to staff riverboats that became operational in FY 1994.
4. An increase of $295,250 and 7.00 FTE positions for special agents and gaming enforcement officers to staff new riverboats in Fort Madison and Marquette.
5. An increase of $263,714 and 6.00 FTE positions for special agents and gaming enforcement officers to staff a new riverboat in Bettendorf.
6. An increase of $71,179 for salary annualization.
7. An increase of $307,365 for the continued funding of riverboat enforcement officers hired during FY 1995 with funds carried forward from FY 1994.
a. A decrease of $6,058 as a result of the estimated reduction in employees' health insurance costs.
9. A decrease of $123,548 and 2.00 FTE positions due to the closing of the Waterloo race track.
10. A decrease of $29,523 in travel, office supplies, arid printing.
11. An increase of 3.00 FTE funded in the base budget. Senate File 2330, which was passed during the 1994 Legislative Session, appropriated $129,486 from FY 1994 General Fund

PG LN	Senate File 459	Explanation
		revenues and 5.00 FTE positions for enforcement personnel to staff a new riverboat operating in FY 1995. The appropriation made here funds only 3.00 of the 5.00 FTE positions resulting in a decrease of 2.00 FTE positions in the FY 1996 base budget.
26 17 The department of public safety, with the approval of the 26 18 department of management, may employ no more than two special 26 19 agents and four gaming enforcement officers for each 26 20 additional riverboat regulated on or after March 31, 1995.		Permits the Department of Public Safety to employ a maximum of two special agents and four gaming enforcement officers upon receiving approval from the DOM for new riverboats licensed on or after March 31, 1995.
26 21 3. For the division of narcotics enforcement: 26 22 a. The state's contribution to the peace officers' 26 23 retirement, accident, and disability system provided in 26 24 chapter 97A in the amount of 18 percent of the salaries for 26 25 which the funds are appropriated, to meet federal fund 26 26 matching requirements, and for not more than the following 26 27 full-time equivalent positions:		General Fund appropriation to the Department of Public Safety for the Narcotics Enforcement Division
26 28	$ 2,401,001	DETAIL: This is an increase of $10,487 and no change in FTE positions compared to the estimated FY 1995 appropriation. The change includes:
26 29	FTEs 38.00	1. An increase of $17,718 for salary annualization. 2. A decrease of $781 as a result of the estimated reduction in employees' health insurance costs. 3. A decrease of $6,450 in travel, office supplies, and printing.
26 30 b. Undercover purchases:		General Fund appropriation to the Department of Public Safety for undercover purchases.
26 31	$ 139,202	DETAIL: Maintains current level of funding.
26 32 4. For the state fire marshal's office, including the 26 33 state's contribution to the peace officers' retirement, 26 34 accident, and disability system provided in chapter 97A in the 26 35 amount of 18 percent of the salaries for which the funds are 27 1 appropriated, and for not more than the following full-time 27 2 equivalent positions:		General Fund appropriation to the Department of Public Safety for the State Fire Marshal's Office.
		DETAIL: This is an increase of $6,829 and 1.00 FTE position compared to the estimated FY 1995 appropriation. The change includes:

27 3 ..... $ 1,424,236
27 4 ..... FTEs 31.00

1. An increase of $13,704 for salary annualization.
2. An increase of 1.00 FTE position for increased workload associated with building code reviews.
3. A decrease of $805 as a result of the estimated reduction in employees' health insurance costs.
4. A decrease of $6,070 in travel, office supplies, and printing.

27 5 5. For the capitol security division, including the
27 6 state's contribution to the peace officers' retirement,
27 7 accident, and disability system provided in chapter 97A in the
27 8 amount of 18 percent of the salaries for which the funds are
27 9 appropriated and for not more than the following full-time
27 10 equivalent positions:
27 11 ..... $ 1,164,441
27 12 ..... FTEs 27.00

General Fund appropriation to the Department of Public Safety for the Capitol Security Division, including the State's contribution to the Peace Officer Retirement System.

DETAIL: This is an increase of $11,481 and no change in FTE positions compared to the estimated FY 1995 appropriation. The change includes:

1. An increase of $11,936 for salary annualization.
2. A decrease of $455 in travel, office supplies, and printing.

27 13 6. An employee of the department of public safety who
27 14 retires after the effective date of this Act but prior to June
27 15 30, 1996, is eligible for payment of life or health insurance
27 16 premiums as provided for in the collective bargaining
27 17 agreement covering the public safety bargaining unit at the
27 18 time of retirement if that employee previously served in a
27 19 position which would have been covered by the agreement. The
27 20 employee shall be given credit for the service in that prior
27 21 position as though it were covered by that agreement. The
27 22 provisions of this paragraph shall not operate to reduce any
27 23 retirement benefits an employee may have earned under other
27 24 collective bargaining agreements or retirement programs.

Allows employees of the Department of Public Safety who retire prior to June 30, 1996, to be eligible for the same insurance benefits as provided for by the collective bargaining agreement. The employees must have served in positions that would have been covered by the agreement.

27 25 7. For costs associated with the maintenance of the
27 26 automated fingerprint information system (AFIS):

General Fund appropriation to the Department of Public Safety for the Automated Fingerprint

PG LN	Senate File 459	Explanation
27 27	..... $ 211,576	Inforrnation System DETAIL: Funding for the Automated Fingerprint Information System was appropriated from motor vehicle use tax receipts in FY 1995. This is an increase of $10,076 compared to the estimated FY 1995 appropriation to pay for anticipated maintenance cost increases.
27 28 27 29 27 30 27 31 27 32 27 33 27 34	8. For salaries, support, maintenance, and miscellaneous purposes of the pari-mutuel law enforcement agents, including the state's contribution to the peace officers' retirement, accident, and disability system provided in chapter 97A in the amount of 18 percent of the salaries for which the funds are appropriated: ..... $ 308,602	General Fund appropriation to the Department of Public Safety for pari-mutuel enforcement at the State's race tracks, including the State's contribution to the Peace Officer Retirement System. DETAIL: Funding for pari-mutuel enforcement was appropriated from motor vehicle use tax receipts in FY 1995. This is an increase of $777 and 5.00 FTE positions compared to the estimated FY 1995 appropriation. The increased funding is for salary annualization.
27 35 28 1 28 2 28 3 28 4 28 5 28 6 28 7 28 8 28 9 28 10 28 11 28 12	Sec. 21. The governor's traffic safety bureau of the department of public safety shall maximize funding to the division of health delivery systems of the Iowa department of public health during the fiscal year beginning July 1, 1995, from the moneys received from the federal highway administration due to the state's failure to enact a mandatory motorcycle helmet law pursuant to the federal Intermodal Surface Transportation Efficiency Act of 1991. The funds shall be allocated to emergency medical services associations for training of emergency medical services personnel and for the purchase of emergency medical equipment. Funding for emergency medical services shall be maximized to the extent that federal highway traffic safety funds are not jeopardized.	Requires the Governor's Traffic Safety Bureau to maximize federal funding for training of emergency medical services personnel and acquisition of emergency medical equipment without jeopardizing federal Highway Traffic Safety funds. DETAIL: Iowa failed to enact the mandatory motorcycle helmet law required by the federal Intermodal Surface Transportation Efficiency Act of 1991. Because of this, federal regulations have redirected federal funds from highway construction to traffic safety programs. Iowa's traffic safety program, which receives the federal funding, is administered by the Governor's Traffic Safety Bureau.
28 13	Sec. 22. Section 99F.10, subsection 4, Code 1995, is	CODE: Limits the costs recovered for regulating

28 14 amended to read as follows:
28 15 4. In determining the license fees and state admission
28 16 fees to be charged as provided under section 99F.4 and this
28 17 section, the commission shall use the amount appropriated to
28 18 the commission plus the cost of ~~auditing~~ salaries for no more
28 19 than two special agents and no more than four gaming
28 20 enforcement officers for each excursion gambling boat for the
28 21 division of criminal investigation's excursion gambling boat
28 22 activities as the basis for determining the amount of revenue
28 23 to be raised from the license fees and admission fees. The
28 24 division's salary costs shall be limited to sixty-five percent
28 25 of the salary costs for special agents and sixty-five percent
28 26 of the salary costs for gaming enforcement for personnel
28 27 assigned to excursion gambling boats who enforce laws and
28 28 rules adopted by the commission.

excursion gambling riverboats to 65.00% of the salary costs for a maximum of two special agents and four gaming enforcement officers for each riverboat.

FISCAL IMPACT: The maximum salary costs which may be recovered in FY 1996 from the nine licensed riverboats is estimated to be $1,313,700.

28 29 Sec. 23. Section 602.1302, subsection 1, Code 1995, is
28 30 amended to read as follows:
28 31 1. Except as otherwise provided by ~~section~~ sections
28 32 602.1303 and 602.1304 or other applicable law, the expenses of
28 33 operating and maintaining the department shall be paid out of
28 34 the general fund of the state from funds appropriated by the
28 35 general assembly for the department. State funding shall be
29 1 phased in as provided in section 602.11101.

CODE: Requires,that expenses related to operating and maintaining the Judicial Department are to be paid from the General Fund and the Enhanced Court Collections Fund.

29 2 Sec. 24. Section 602.1304, Code 1995, is amended to read
29 3 as follows:
29 4 602.1304 REVENUES -- ENHANCED COURT COLLECTIONS FUND.
29 5 1. Except as provided in article 8 and subsection 2 of
29 6 this section, all fees and other revenues collected by
29 7 judicial officers and court employees shall be paid into the
29 8 general fund of the state.
29 9 2. a. The enhanced court collections fund is created in
29 10 the state treasury under the authority of the supreme court.
29 11 The fund shall be separate from the general fund of the state
29 12 and the balance in the fund shall not be considered part of
29 13 the balance of the general fund of the state. Notwithstanding

CODE: Creates an Enhanced Court Collections Fund.

Specifies that moneys deposited into the Fund from court fines and fees collections are not to revert to the General Fund.

Specifies that interest and earnings on moneys in the Fund are to remain in the Fund.

Provides specific guidelines and provisions for depositing moneys into the Enhanced Court Collections Fund.

PG LN	Senate File 459	Explanation
29 14	section 8.33, moneys in the fund shall not revert to the	
29 15	general fund, unless and to the extent the total amount of	
29 16	moneys deposited into the fund in a fiscal year would exceed	Requires the Judicial Department to use moneys deposited into the Fund for further development of the Iowa Court Information System.
29 17	the maximum annual deposit amount established for the	
29 18	collections fund by the general assembly. The initial maximum	
29 19	annual deposit amount for a fiscal year is four million	
29 20	dollars. Notwithstanding section 12C.7, subsection 2,	
29 21	interest or earnings on moneys in the collections fund shall	
29 22	remain in the collections fund and anv interest and earnings	
29 23	shall be in addition to the maximum annual deposit amount.	
29 24	b. For each fiscal year, a judicial collection estimate	NOTE: The Revenue Estimating Conference projected approximately $48,000,000 will be collected in FY 1996 from court fines and fees. The projected revenues are to be distributed as follows:
29 25	for that fiscal year shall be equally and proportionally	
29 26	divided into a quarterly amount. The judicial collection	
29 27	estimate shall be calculated bv usina the state revenue	
29 28	estimating conference estimate made by December 15 pursuant to	
29 29	section 8.22A. subsection 3. of the total amount of fines.	1. Prison Infrastructure Fund: $8,000,000.
29 30	fees. civil penalties. costs. surcharaes. and other revenues	2. General Fund: $39,000,000.
29 31	collected by judicial officers and court employees for deposit	3. Court Technology and Modernization Fund: $1,000,000.
29 32	into the general fund of the state. The revenue estimating	4. Enhanced Court Collections Fund: balance thereafter, not to exceed $4,000,000. The enhanced collections are in addition to the amount identified by the Revenue Estimating Conference.
29 33	conference estimate shall be reduced by the maximum amounts	
29 34	allocated to the Iowa prison infrastructure fund pursuant to	
29 35	section 602.8108A, and the court technology fund pursuant to	Requires that the Revenue Estimating Conference estimates of fines, fees, civil penalties, costs, surcharges, and other revenues collected by the Judicial Department be equally divided on a quarterly basis. The December 15 estimate provided by the Revenue Estimating Conference shall be the estimate used in determining the amount of fines, fees, and other court revenues which may be collected.
30 1	section 602.8108, and the remainder shall be the judicial	
30 2	collection estimate. In each quarter of a fiscal year, after	
30 3	revenues collected by judicial officers and court employees	
30 4	equal to that quarterly amount are deposited into the general	
30 5	fund of the state and after the required amount is deposited	
30 6	during the auarter into the Iowa prison infrastructure fund	
30 7	pursuant to'section 602.8108A and into the court technology	Requires that, in addition to the Prison Infrastructure Fund, required deposits will be made to the Court Technology and Modernization fund before making deposits into the Enhanced Court Collections Fund.
30 8	fund pursuant to section 602.8108, the director of revenue and	
30 9	finance shall deposit the remaining revenues for that quarter	
30 10	into the enhanced court collections fund in lieu of the	
30 11	general fund. However, after total deposits into the	
30 12	collections fund for the fiscal vear are equal to the maximum	Requires that if the Revenue Estimating Conference reduces the estimated amount of court revenues which
30 13	deposit amount established for the collections fund, remaining	
30 14	revenues for that fiscal year shall be deposited into the	
30 15	general fund. If the revenue estimating conference agrees to	

30 16 a different estimate at a later meeting which projects a
30 17 lesser amount of revenue than the initial estimate amount used
30 18 to calculate the judicial collection estimate, the director of
30 19 revenue and finance shall recalculate the judicial collection
30 20 estimate accordingly. If the revenue estimating conference
30 21 agrees to a different estimate at a later meeting which
30 22 projects a greater amount of revenue than the initial estimate
30 23 amount used to calculate the judicial collection estimate, the
30 24 director of revenue and finance shall recalculate the judicial
30 25 collection estimate accordingly but only to the extent that
30 26 the greater amount is due to an increase in the fines, fees,
30 27 civil penalties, costs, surcharges, or other revenues allowed
30 28 by law to be collected by judicial officers and court
30 29 employees.
30 30 c. Moneys in the collections fund shall be used by the
30 31 judicial department for the Iowa court information system.

may be collected by the Judicial Department, the Department of Revenue and Finance shall reduce the Courts' collection revenue estimate. Additionally, the Department of Revenue and Finance shall increase the Courts' collection revenue estimate if the Revenue Estimating Conference increases its total revenue estimate as a result of increased collections of outstanding fines and fees by the Judicial Department.

Requires that the moneys deposited into the Enhanced Court Collections Fund be used for the Iowa Court Information System.

30 32 Sec. 25. Section 602.6201, subsection 10, Code 1995, is
30 33 amended to read as follows:
30 34 10. Notwithstanding the formula for determining the number
30 35 of judgeships in this section, the number of district judges
31 1 shall not exceed one hundred ~~one~~ eight during the period
31 2 commencing July 1, ~~1990~~ 1995.

CODE: Permits the Judicial Department to assign a maximum of 108 District Court Judges to the eight Judicial Districts effective July 1, 1995.

DETAIL: Increases the maximum number of judgeships by seven compared to FY 1995.

31 3 Sec. 26. NEW SECTION. 904.311A PRISON RECYCLING FUND.
31 4 The Iowa prison recycling fund is created and established
31 5 as a separate and distinct fund in the state treasury. All
31 6 moneys remitted to the department for recycling operations in
31 7 each fiscal year commencing with the fiscal year beginning
31 8 July 1, 1994, shall be deposited in the fund. Notwithstanding
31 9 section 12C.7, subsection 2, interest or earnings on moneys
31 10 deposited in the fund shall be credited to the fund.
31 11 Notwithstanding section 8.33, moneys in the fund shall not
31 12 revert to the general fund of the state at the close of a
31 13 fiscal year but shall remain in the fund and be used as
31 14 directed in this section in the succeeding fiscal year. The
31 15 treasurer of state shall act as custodian of the fund and

CODE: Creates the Iowa Prison Recycling Fund. Moneys from prison recycling operations are to be deposited into the Fund. Moneys in the Fund do not revert to the General Fund and may be used to pay the costs of recycling operations.

PG LN	Senate File 459	Explanation
31 16	disburse moneys from the fund as directed by the department	
31 17	for the purpose of payment of operating expenses for	
31 18	recycling.	
31 19	Sec. 27. NEW SECTION. 904.508A INMATE TELEPHONE REBATE	CODE: Creates the Inmate Telephone Rebate Fund at
31 20	FUND.	each prison to receive rebates attributed to inmate
31 21	The department is authorized to establish and maintain an	telephone usage. The moneys are to be used for the
31 22	inmate telephone rebate fund in each institution for the	benefit of the inmates.
31 23	deposit of moneys received for inmate telephone rebates. All	
31 24	funds deposited in this fund shall be used for the benefit of	DETAIL: The telephone companies base the rebates
31 25	inmates. The director shall adopt rules providing for the	upon pay telephone usage by inmates. The costs of
31 26	disbursement of moneys from the fund.	usage are paid from inmate accounts.
31 27	Sec. 28. 1993 Iowa Acts, chapter 171, section 11,	CODE: Delays the report by the Intermediate Criminal
31 28	subsection 4, as amended by 1994 Iowa Acts, chapter 1196,	Sanctions Task Force until January 15, 1996.
31 29	section 23 is amended to read as follows:	
31 30	4. The task force shall submit the plan to the governor	
31 31	and the general assembly on or before January 15, ~~$995~~ 1996.	
31 32	Sec. 29. INTERIM STUDY COMMITTEE. The legislative council	Requests the Legislative Council to authorize an
31 33	is requested to authorize an interim study committee	interim study of riverboat gambling enforcement
31 34	concerning the enforcement of activities on excursion gambling	activities.
31 35	boats.	
32 1	Sec. 30. EFFECTIVE DATES.	
32 2	1. Section 1, subsections 3 and 4 of this Act, relating to	Specifies that Section 1.3 dealing with enforcement
32 3	Iowa competition law or antitrust actions and to civil	of Iowa competition law and Section 1.4 dealing with
32 4	consumer fraud actions, being deemed of immediate importance,	public education about consumer fraud take effect
32 5	take effect upon enactment.	upon enactment.
32 6	2. Section 14 of this Act, pertaining to the encumbrance	Specifies that Section 14 of this Act takes effect
32 7	of certain moneys appropriated to the department of correc-	upon enactment. Section 14 directs the Department of
32 8	tions in the fiscal year commencing July 1, 1994, being deemed	Corrections to carry forward funds that would
32 9	of immediate importance, takes effect upon enactment.	otherwise revert at the end of FY 1995 and use those
		funds to hire additional correctional officers and to
		purchase critically needed safety equipment.

PG LN	Senate File 459	Explanation
32 10 32 11 32 12	4. Section 28 of this Act, dealing with the intermediate criminal sanctions task force, takes effect upon enactment and is retroactively applicable to January 1, 1995.	Specifies that Section 28 of this Act, which extends the Intermediate Criminal Sanctions Task Force for one year, takes effect upon enactment and is retroactive to January 1, 1995.
32 13 32 14	5. Section 21 of this Act, dealing with the governor's traffic safety bureau, takes effect upon enactment.	Specifies that Section 21 of this Act, which deals with the Governor's Traffic Safety Bureau, takes effect upon enactment.
32 15 32 16 32 17	6. Section 26 of this Act, dealing with the Iowa prison recycling fund, takes effect upon enactment and is retroactively applicable to July 1, 1994.	Specifies that Section 26 of this Act, which deals with the Iowa Prison Recycling Fund, takes effect upon enactment and is retroactive to Jbly 1, 1994.

32 18 SF 459
32 19 ec/cc/26

EXECUTIVE SUMMARY
TRANSPORTATION AND CAPITALS APPROPRIATIONS BILL

SENATE FILE 481

DEPARTMENT OF TRANSPORTATION OPERATIONS

- Appropriates $1.5 million from the General Fund for railroad improvements, which is a decrease of $614,000 compared to the estimated FY 1995 appropriation. (Page 1, Line 8)

- Appropriates $1.1 million from the Road Use Tax Fund for motor vehicle license production equipment, which is an increase of $400,000 compared to the estimated FY 1995 appropriation. (Page 1, Line 29)

- Appropriates a total of $30.1 million from the Road Use Tax and Primary Road Funds for the Operations and Finance Division for costs associated with equipment depreciation, telecommunications, software licenses, leases, utilities, and salary annualization. This is an increase of $996,000 compared to the estimated FY 1995 appropriation. (Page 1, Line 33 and Page 3, Line 8)

- Appropriates a total of $5.9 million from the Road Use Tax and Primary Road Funds for the Administrative Services Division for costs associated with overtime, media campaigns, and salary annualization, which is an increase of $221,000 compared to the estimated FY 1995 appropriation. (Page 2, Line 2 and Page 3, Line 13)

- Appropriates a total of $8.3 million from the Road Use Tax Fund, Primary Road Fund, and General Fund for the Planning and Programming Division for costs associated with increased traffic counts, and salary annualization, which is an increase $235,000 compared to the estimated FY 1995 appropriation. (Page 1, Line 21; Page 2, Line 4; and Page 3, Line 16)

- Appropriates $52.9 million from the Primary Road Fund for the Project Development Division for costs associated with salary annualization, which is an increase of $861,000 compared to the estimated FY 1995 appropriation. (Page 3, Line 32)

- Appropriates $98.8 million from the Primary Road Fund for the Maintenance Division for costs associated with mowing contracts, purchase of safety shoes, bridge deicing chemicals, traffic marking tape, road maintenance software, and salary annualization. This is an increase of $1.1 million compared to FY 1995. (Page 3, Line 35)

CAPITAL PROJECTS

DEPARTMENT OF TRANSPORTATION

- Appropriates $570,000 from the Road Use Tax Fund for improvements to weigh scale facilities in Salix, Storm Lake, and Early. (Page 2, Line 29)
- Appropriates $750,000 from the Primary Road Fund for wastewater improvements at field maintenance facilities. (Page 4, Line 31)
- Appropriates $600,000 from the Primary Road Fund for the construction of salt storage domes. (Page 4, Line 34)
- Appropriates $510,000 from the Primary Road Fund for the replacement of roofs on field maintenance facilities. (Page 5, Line 5)

BOARD OF REGENTS

- Appropriates $341,000 from the Rebuild Iowa Infrastructure Account for the replacement of a boiler, purchase of a telephone system, and other improvements to the Iowa Braille and Sight Saving School. (Page 5, Line 35)
- Appropriates a total of $4.0 million from the Rebuild Iowa Infrastructure Account to Iowa State University and the University of Iowa for maintenance and improvements to facilities. (Page 6, Line 14 and Page 6, Line 18)
- Appropriates $3.0 million from the Rebuild Iowa Infrastructure Account to the University of Northern Iowa for the construction of a performing arts center and improvements to facilities. (Page 6, Line 21)

DEPARTMENT OF CORRECTIONS

- Appropriates $161,000 from the Rebuild Iowa Infrastructure Account to connect the Fort Madison Correctional Facility to the Iowa Communications Network. (Page 7, Line 16)
- Appropriates $100,000 to remodel the visitation area at the Mitchellville Correctional Facility. (Page 7, Line 19)

DEPARTMENT OF ECONOMIC DEVELOPMENT

- Appropriates a total of $600,000 from the Rebuild Iowa Infrastructure Account for the construction of welcome centers at Northwood ($250,000), Western Historic Trails ($275,000), and Winterset ($75,000). (Page 8, Line 1)

EXECUTIVE: SUMMARY
TRANSPORTATION AND CAPITALS APPROPRIATIONS BILL

SENATE FILE 481

DEPARTMENT OF EDUCATION

- Appropriates a total of **$1.0** million from the Rebuild Iowa Infrastructure Account for the construction of a building to house the National Center for Agricultural Rescue and Emergencies improvements at Merged ***Area*** I. (Page 8, Line 22)

DEPARTMENT OF GENERAL SERVICES

- Appropriates a total of **$14.9** million from the Rebuild Iowa Infrastructure Account for exterior and interior renovation of the State Capitol Building and other improvements to other state-owned facilities. (Page 10, Line **13** through Page **10,** Line 23)

DEPARTMENT OF HUMAN SERVICES

- Appropriates **$1.1** million from the Rebuild Iowa Infrastructure Account for costs associated with the implementation of the X-PERT computer system. (Page **11,** Line **3)**

DEPARTMENT OF MANAGEMENT

- Appropriates $1.0 million from the Rebuild Iowa Infrastructure Account to the Innovations Fund. (Page **11,** Line **16)**

DEPARTMENT OF NATURAL RESOURCES

- Appropriates **$1.6** million from the General Fund for Marine Fuel **Tax** capital improvements to lakes. (Page **11,** Line **25)**

DEPARTMENT OF PUBLIC DEFENSE

- Appropriates a total of **$1.1** million from the Rebuild Iowa Infrastructure Account for the construction and maintenance of National Guard armories. (Page **12,** Line 5)

FY 1996 LOTTERY REVENUE TRANSFER

- Requires the FY **1996** lottery revenues be deposited into the General Fund instead of the **CLEAN** Fund. (Page **12,** Line **26)**

FY 1995 LOTTERY REVENUE TRANSFER

- Specifies FY **1995** lottery revenues remaining after **$34.4** million are transferred to the General Fund be transferred to various special projects in priority order. The total amount of all FY **1995** contingent lottery allocations, before consideration of the Governor's vetoes, is **$14.3** million. These funds remain available for expenditure until June **30,** 1997. (Page **13,** Line 5)

- Significant lottery allocations include:
  - $250,000 for the World Food Prize. (Page 13, Line 11)
  - $1.0 million for improvements to county fairs. (Page 13, Line 24)
  - *An* estimated $8.5 million for the Iowa State Fair Foundation. (Page 14, Line 1 and Page 20, Line 25)
  - $400,000 for the Loess Hills Development and Conservation Authority. (Page 14, Line 5)
  - $300,000 for improvements to the National Heritage Orientation Center and Public Market. (Page 14, Line 10)
  - $725,000 for a grant to the Wallace Foundation for Rural Research and Development. (Page 14, Line 19)

HIGHWAY PATROL

- Appropriates $33.2 million from the Highway Safety Patrol Fund (with motor vehicle use tax receipts) for State Patrol operations. (Page 21, Line 21)

HIGHWAY SAFETY PATROL FUND

- Appropriates $9.0 million in FY 1997, $18.0 million in FY 1998, $27.0 million in FY 1999, and $36.0 million in FY 2000 from the General Fund to the Highway Safety Patrol Fund to fully fund the Highway Patrol from the General Fund by FY 2000. (Page 22, Line 2)

FISCAL IMPACT: Sections 19 through 24 of this Act, which pertain to funding of the Highway Patrol, will result in an estimated increase of $307.8 million in revenue to the Road Use Tax Fund between FY 1996 and FY 2000.

SIGNIFICANT CHANGES TO THE CODE OF IOWA

- Creates the Highway Safety Patrol Fund to be used to pay the operating expenses of the State Patrol. Specifies funds credited to the Highway Safety Patrol Fund include motor vehicle use tax receipts. (Page 23, Line 3)
- Changes the allocation of 20.0% of Motor Vehicle Use Tax receipts from deposit into the Generally Accepted Accounting Principles (GAAP) Deficit Reduction Account to an amount necessary to fund the State Patrol. Of the receipts remaining, 50.0% is credited to the Primary Road Fund and 50.0% to the Road Use Tax Fund. (Page 23, Line 25)

EXECUTIVE SUMMARY
TRANSPORTATION AND CAPITALS APPROPRIATIONS BILL

SENATE FILE 481

- Increases the allocation from the Living Roadway Trust Fund to the University of Northern Iowa by $25,000 for the Roadside Specialist position. (Page 24, Line 25)
- Allows the County Treasurers that are authorized to issue motor vehicle licenses to retain up to $5.00 for each license transaction. (Page 25, Line 12)
- Authorizes six counties involved in the Driver's License Pilot Project to issue licenses on a permanent basis. (Page 26, Line 1)
- Requires the balance in the Living Roadway Account of the Resource Enhancement and Protection (REAP) Fund not to exceed $500,000. Funds in excess of $500,000 shall revert to the REAP Fund. (Page 26, Line 32, through Page 27, Line 15)

STUDIES AND INTENT LANGUAGE

- Requires the DOT to conduct a study to determine the feasibility of locating additional intermodal transportation facilities in Iowa. (Page 3, Line 19)
- Requires the Board of Regents to report to the Legislative Fiscal Bureau (LFB) and to the Education and Transportation, Infrastructure, and Capitals Appropriations Subcommittees regarding the expenditure of funds for improvements at three state universities. (Page 7, Line 2)
- Requests the Legislative Council to establish an interim study committee to evaluate the expansion of the Driver's License Pilot Project. (Page 24, Line 35)
- Requires the six counties authorized to issue motor vehicle licenses to report total quarterly expenses relating to motor vehicle license issuance activities to the DOT and the LFB as a condition for retention of license fees. (Page 25, Line 19)
- Requires the LFB to conduct an evaluation of the Living Roadway Trust Fund. (Page 27, Line 24)

GOVERNOR'S VETOES

- The Governor vetoed language that allocates $100,000 to the Mason City-Clear Lake Electric Trolley Railroad Historical Society stating this would be an inappropriate use of funds intended for rail projects that are essential to the State's economic well-being. (Page 1, Line 8)

- The Governor vetoed the Rebuild Iowa Infrastructure Account appropriation of $180,000 to the Department of Cultural Affairs to correct water seepage problems at the Centennial Building in Iowa City. The Governor stated the $4.0 million appropriated to the Department of General Services may be used for this purpose. (Page 7, Line 21)

- The Governor vetoed the Rebuild Iowa Infrastructure Account appropriation of $100,000 for the construction of a welcome center in Bremer County stating that the welcome center is not part of the State's long-term welcome center plan. (Page 8, Line 14)

- The Governor vetoed language that allocates $1.5 million to the merged area schools stating that this would create a precedent for state funding in an area that has traditionally been a local responsibility. (Page 8, Line 22)

- The Governor vetoed the Rebuild Iowa Infrastructure Account appropriations totaling $10.0 million for improvements to the Capitol Complex stating that the State is not ready to proceed with renovation of the Old Historical Building because the necessary planning and analysis has not been completed. (Page 10, Line 24 through Page 10, Line 33)

- The Governor vetoed $2.2 million of contingent FY 1995 lottery allocations and directed that the funds be credited to the General Fund. (Various)

- The Governor vetoed language requiring improvements to the Primary Road System be carried out in such a manner so the System's functional classification, in addition to the roadway condition, are equalized throughout the State. The Governor stated this language could adversely affect critical upgrades that are programmed, including projects for which federal funding has been secured. (Page 24, Line 9)

- The Governor vetoed language that repeals a provision that authorizes six Southwest Iowa counties to issue motor vehicle licenses on a permanent basis on July 1, 1997. The Governor stated that this presupposes the conclusion of an evaluation to be undertaken by the legislative interim committee. (Page 28, Line 5)

Senate File 481

Senate File 481 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
2	32	2.8	Nwthstnd	Sec. 8.33	Nonreversion of Road Use Tax Funds
5	21	3.9(h)	Nwthstnd	Sec. 8.33	Nonreversion of Primary Road Funds
6	29	4.5	Nwthstnd	Sec. 8.33	Nonreversion of Funds Board of Regents
7	32	6	Nwthstnd	Sec. 8.33	Nonreversion of Funds Dept. of Cultural Affairs
8	18	7.4	Nwthstnd	Sec. 8.33	Nonreversion of Funds Dept. of Economic Development
9	16	8.15	Nwthstnd	Sec. 8.33	Nonreversion of Funds Merged Area Schools
10	34	10	Nwthstnd	Sec. 8.33	Nonreversion of Funds Dept. of General Services
11	12	11	Nwthstnd	Sec. 8.33	Nonreversion of Funds Dept. of Human Services
12	1	13	Nwthstnd	Sec. 8.33	Nonreversion of Funds Dept. of Natural Resources
12	21	14.3	Nwthstnd	Sec. 8.33	Nonreversion of Funds Dept. of Public Defense
12	26	15	Nwthstnd	Sec. 99E.10(1),99E.20(2), 99E.34	FY 1996 Lottery Revenue
13	5	16	Nwthstnd	Sec. 12, Chapter 1199, 1994 Iowa Acts	FY 1995 Lottery Revenue
20	33	16	Nwthstnd	Sec. 8.33	Nonreversion of Lottery Allocations
21	6	17	Nwthstnd	Sec. 8.33	Nonreversiori of Funds Dept. of Cultural Affairs
23	3	23	Adds	Sec. 80.41	Highway Safety Patrol Fund

Page #	Line #	Bill Section	Action	Code Section Changed	Description
23	25	24	Amends	Sec. 423.24(2)	Motor Vehicle Use Tax
24	9	25	Amends	Sec. 313.8	Improvement of Primary Road System
24	25	26	Amends	Sec. 314.21(3)(b)(1)	UNI Roadside Specialist
25	12	27.2	Nwthstnd	Sec. All Provisions	County Treasurers' Driver's License Fees
26	1	28	Adds	Sec. 321.179	County Treasurer Issuance of Motor Vehicle Licenses
26	32	29	Amends	Sec. 455A.19(1)(g)	Living Roadway Account
27	4	30	Adds	Sec. 455A.19(2)	Living Roadway Account Balance
27	15	31	Adds	Sec. 10, Chapter 1199, 1994 Iowa Acts	Nonreversion of Funds Dept. of Transportation
28	5	35	Repeals	Sec. 321.179	County Treasurers Issuance of Motor Vehicle Licenses

PG LN	Senate File 481	Explanation

1 1 DIVISION I
1 2 STATE DEPARTMENT OF TRANSPORTATION

1 3 Section 1. There is appropriated from the general fund of
1 4 the state to the state department of transportation for the
1 5 fiscal year beginning July 1, 1995, and ending June 30, 1996,
1 6 the following amounts, or so much thereof as is necessary, to
1 7 be used for the purposes designated:

1 8 1. a. For providing assistance for the restoration,
1 9 conservation, improvement, and construction of railroad main
1 10 lines, branch lines, switching yards, and sidings as required
1 11 in section 327H.18, for use by the railway finance authority
1 12 as provided in chapter 327H [and for up to $100,000 for the VETOED
1 13 renovation of historical electric rail cars and the payment of
1 14 renovation expenses incurred by the Mason City -- Clear Lake
1 15 electric trolley railroad historical society conditioned upon
1 16 local matching funds.]
1 17 ..... $ 1,497,000

General Fund appropriation to the Department of Transportation (DOT) for railroad improvement projects and allocates up to $100,000 for the renovation of historical electric cars for the Mason City-Clear Lake Electric Trolley Railroad Historical Society.

DETAIL: This is a reduction of $613,553 compared to the estimated FY 1995 appropriation. The appropriation for railroad improvements is based on the revenues credited to the General Fund frorn loan repayments from previously funded railroad improvement projects as well as the balance of railroad-related revenue that was transferred to the General Fund in FY 1992. The appropriation decrease is due to a reduction in railroad loan repayment revenues.

VETOED: The Governor vetoed the portion of Section 1.1(a) which allocates $100,000 to the Mason City-Clear Lake Electric Trolley Railroad Historical Society. The Governor stated that this would be an inappropriate use of funds intended for rail projects that are essential to the State economic well-being.

NOTE: The $100,000 will not revert to the General Fund but will remain available for the Railroad

Assistance Program.

1 18 b. For airport engineering studies and improvement
1 19 projects as provided in chapter 328:
1 20 ..... $ 2,262,000

General Fund appropriation to the DOT for airport improvement projects and engineering studies.

DETAIL: Maintains current level of funding.

1 21 2. For planning and programming, for salaries, support,
1 22 maintenance, and miscellaneous purposes:
1 23 ..... $ 241,000

General Fund appropriation to the Planning and Programming Division of the DOT.

DETAIL: See comments provided under the Road Use Tax Fund appropriation (Section 2.2(c) of this Act) for detail of the Division's changes.

1 24 Sec. 2. There is appropriated from the road use tax fund
1 25 to the state department of transportation for the fiscal year
1 26 beginning July 1, 1995, and ending June 30, 1996, the
1 27 following amounts, or so much thereof as is necessary, for the
1 28 purposes designated:

1 29 1. For the payment of costs associated with the production
1 30 of motor vehicle licenses, as defined in section 321.1,
1 31 subsection 43:
1 32 ..... $ 1,070,000

Road Use Tax Fund appropriation to the DOT for the lease of motor vehicle license production equipment.

DETAIL: This is an increase of $400,000 compared to the estimated FY 1995 appropriation. The DOT is proposing to lease equipment that will produce a motor vehicle license with a digitized image on the face of the license arid a bar code and magnetic strip on the reverse side of the license. The licenses will be significantly more difficult to alter, reducing the number of fraudulent licenses in circulation. The digitized photo license and bar code will aid law enforcement by providing electronic access to a file photo of an individual issued a license.

1 33 2. For salaries, support, maintenance, and miscellaneous

Road Use Tax Fund appropriation to the Operations and

PG LN	Senate File 481		Explanation
1 34	purposes:		Finance Division of the DOT.
1 35	a. Operations and finance:		
2 1	.....	$ 4,211,321	DETAIL: This Division is also receiving an appropriation from the Primary Road Fund of $25,869,545 and 282.00 FTE positions (see Section 3.1(a) of this Act), for a total appropriation of $30,080,866. This represents an increase of $995,866 compared to the estimated FY 1995 level of funding which includes: 1. An increase of $270,000 for increased depreciation costs of equipment to be purchased in FY 1996. 2. An increase of $176,000 for telecommunication costs. 3. An increase of $151,000 for data processing software license renewals. 4. An increase of $205,000 for lease cost increases of DOT facilities. 5. An increase of $104,000 for increased utility costs. 6. An increase of $118,000 for salary annualization. 7. A decrease of $28,134 due to an estimated reduction in employees' health insurance costs.
2 2	b. Administrative services:		Road Use Tax Fund appropriation to the Administrative Services Division of the DOT.
2 3	.....	$ 820.552	DETAIL: This Division is also receiving an appropriation from the Primary Road Fund of $5,040,535 and 94.00 FTE positions (see Section 3.1(b) of this Act), for a total appropriation of $5,861,007. This represents an increase of $221,087 compared to the estimated FY 1995 level of funding which includes:

1. An increase of **$65,000** for a projected increase in overtime costs associated with the Student Co-op Program.
2. An increase of **$75,000** for additional media campaigns to inform the public on the current status of DOT programs and policies.
3. An increase of **$82,000** for salary annualization.
4. A decrease of **$913** due to an estimated reduction in employees' health insurance costs.

2 4 **c.** Planning and programming:
2 5 ..... $ **400,595**

Road Use Tax Fund appropriation to the Planning and Programming Division of the DOT.

DETAIL: This Division is also receiving an appropriation from the Primary Road Fund of **$7,636,322** and **174.00 FTE** positions (see Section 3.1(c) of this Act) and **$241,000** from the General Fund (see Section **1.2** of this Act) for a total appropriation of **$8,277,917.** This represents an increase of **$234,917** compared to the estimated FY **1995** level of funding which includes:

1. An increase of **$150,000** to change the traffic count inventory from a four-year cycle to a three-year cycle to be in compliance with federal requirements.
2. An increase of **$110,000** for salary annualization.
3. An increase of **$2,500** for the Mississippi Parkway Commission fee increase.
4. A decrease of **$35,583** due to an estimated reduction in employees' health insurance costs.
5. A general reduction of **$17,000** to the base budget.
6. An increase of **$25,000** for an interrnodal transportation study.

PG LN	Senate File 481	Explanation
2 6 2 7	d. Motor vehicles: .... $ 21,960,473	Road Use Tax Fund appropriation to the Motor Vehicle Division of the DOT. DETAIL: This Division is also receiving an appropriation from the Primary Road Fund of $840,800 and 549.00 FTE positions (see Section 3.1(f) of this Act), for a total appropriation of $22,801,273. This represents an increase of $353,273 compared to the FY 1995 level of funding which includes: 1. An increase of $272,000 for salary annualization. 2. A decrease of $68,727 due to an estimated reduction in employees' health insurance costs. 3. An increase of $150,000 to offset the cost of providing oversight of the six southwest Iowa counties authorized to issue motor vehicle licenses.
2 8 2 9 2 10 2 11	Of the moneys appropriated in this paragraph, a sufficient amount shall be allocated to provide effective and necessary oversight of the county treasurer's issuance of motor vehicle licenses in accordance with this Act.	Requires the DOT to provide sufficient funds to provide effective oversight of the six southwest Iowa counties authorized to issue motor vehicle licenses.
2 12 2 13 2 14 2 15 2 16	3. For payments to the department of personnel for expenses incurred in administering the merit system on behalf of the state department of transportation, as required by chapter 19A: ..... $ 35,000	Road Use Tax Fund appropriation for payment to the Iowa Department of Personnel for administrative costs. DETAIL: The DOT is also receiving an appropriation from the Primary Road Fund of $665,000 (see Section 3.3 of this Act), for a total appropriation of $700,000. Maintains current level of funding.
2 17 2 18	4. Unemployment compensation: ..... $ 17,000	Road Use Tax Fund appropriation for the payment of unemployment compensation claims. DETAIL: This Division is also receiving an

appropriation from the Primary Road Fund of $328,000 (see Section 3.4 of this Act), for a total appropriation of $345,000. This represents an increase of $100,000 compared to the FY 1995 appropriation to cover increased unemployment compensation costs of the DOT.

2 19 5. For payments to the department of personnel for paying
2 20 workers' compensation claims under chapter 85 on behalf of
2 21 employees of the state department of transportation:
2 22 ..... $ 75,000

Road Use Tax Fund appropriation for the payment of workers' compensation costs.

DETAIL: The DOT is also receiving an appropriation from the Primary Road Fund of $1,425,000 (see Section 3.5 of this Act), for a total appropriation of $1,500,000. Maintains current level of funding.

2 23 6. For payment to the general fund of the state for
2 24 indirect cost recoveries:
2 25 ..... $ 120,000

Road Use Tax Fund appropriation for payment to the General Fund for indirect cost recoveries.

DETAIL: The DOT is also receiving an appropriation from the Primary Road Fund of $880,000 (see Section 3.7 of this Act), for a total appropriation of $1,000,000 for indirect cost recoveries. Maintains current level of funding.

2 26 7. For reimbursement to the auditor of state for audit
2 27 expenses as provided in section 11.5B:
2 28 ..... $ 32,480

Road Use Tax Fund appropriation for State Auditor reimbursement.

DETAIL: The DOT is also receiving an appropriation from the Primary Road Fund of $199,520 (see Section 3.8 of this Act), for a total appropriation of $232,000. Maintains current level of funding.

2 29 8. For paving, grading, and replacement of scale
2 30 facilities at Salix, Storm Lake, and Early:
2 31 ..... $ 570,000

Road Use Tax Fund appropriation for improvements to DOT scale facilities at Salix, Storm Lake, and Early.

DETAIL: The improvements include:

PG LN	Senate File 481	Explanation
		1. $230,000 for paving and grading necessary for replacement of the scales at the Salix facility. 2. $170,000 for paving of the approach drive, parking areas, and inspection pad; and for the installation of new lighting at the Storm Lake facility. 3. $170,000 for paving and grading of the inspection and parking areas at the Early facility.
2 32 The provisions of section 8.33 do not apply to the funds 2 33 appropriated in subsection 8, which shall remain available for 2 34 expenditure for the purposes designated until June 30, 1998. 2 35 Unencumbered or unobligated funds remaining on June 30, 1998, 3 1 from funds appropriated in subsection 8, shall revert to the 3 2 fund from which appropriated on August 30, 1998.		CODE: Requires the unencumbered or uriobligated funds appropriated for scale facility improvements to revert on August 30, 1998.
3 3 Sec. 3. There is appropriated from the primary road fund 3 4 to the state department of transportation for the fiscal year 3 5 beginning July 1, 1995, and ending June 30, 1996, the 3 6 following amounts, or so much thereof as is necessary, to be 3 7 used for the purposes designated:		
3 8 1. For salaries, support, maintenance, miscellaneous pur- 3 9 poses and the following full-time equivalent positions: 3 10 a. Operations and finance: 3 11 ..... $ 25,869,545 3 12 ..... FTEs 282.0		Primary Road Fund appropriation to the Operations and Finance Division of the DOT. DETAIL: See comments provided under the Road Use Tax Fund appropriation (Section 2.2(a) of this Act) for detail of the Division's changes.
3 13 b. Administrative services: 3 74 ..... $ 5,040,535 3 15 ..... FTEs 94.0		Primary Road Fund appropriation to the Administrative Services Division of the DOT. DETAIL: See comments provided under the Road Use Tax Fund appropriation (Section 2.2(b) of this Act) for detail of the Division's changes.

3 16 c. Planning and programming:
3 17 ..... $ 7,636,322
3 18 ..... FTEs 174.0

Primary Road Fund appropriation to the Planning arid Programming Division of the DOT.

DETAIL: See comments provided under the Road Use Tax Fund appropriation (Section 2.2(c) of this Act) for detail of the Division's changes.

3 19 It is the intent of the general assembly that the state
3 20 department of transportation conduct an intermodal
3 21 transportation study to analyze the feasibility and need for
3 22 additional intermodal transportation facilities in Iowa. The
3 23 study shall include an analysis of the potential economic
3 24 benefit to affected communities. The study shall be conducted
3 25 for areas of the state located more than seventy-five miles
3 26 from existing intermodal transportation facilities. The
3 27 department shall give preference to communities who wish to be
3 28 included in the study. For purposes of this study,
3 29 intermodal transportation facility means a facility that
3 30 acts as an exchange center for goods which are transferred
3 31 from one modality to another.

Specifies that it is the intent of the General Assembly that the DOT conduct a study regarding the feasibility of locating intermodal transportation facilities in Iowa.

3 32 d. Project development:
3 33 ..... $ 52,862,681
3 34 ..... FTEs 1185.0

Primary Road Fund appropriation to the Project Development Division of the DOT.

DETAIL: This is an increase of $861,314 compared to the estimated FY 1995 level of funding which includes:

1. An increase of $1,053,000 for salary annualization.
2. A decrease of $191,686 due to an estimated reduction in employees' health insurance costs.

3 35 e. Maintenance:
4 1 ..... $ 98,780,764
4 2 ..... FTEs 1646.0

Primary Road Fund appropriation to the Maintenance Division of the DOT.

DETAIL: This is an increase of $1,128,314 compared

PG LN	Senate File 481	Explanation
		to the estimated FY 1995 level of funding which includes: 1. An increase of $240,000 to fund increased cost of mowing contracts. 2. An increase of $118,000 to purchase safety shoes for all maintenance employees as required by the Occupational Safety and Health Administration. 3. An increase of $60,000 to purchase calcium magnesium acetate (a deicing chemical) to protect the new bridge at Burlington from corrosion. 4. An increase of $597,000 to purchase additional nonlead, waterborne, traffic marking tape. 5. An increase of $193,000 to purchase software to enable maintenance personnel at field facility locations to access the Roadway Weather Information System through personal computers. 6. An increase of $112,000 for salary annualization. 7. A decrease of $191,686 due to an estimated reduction in employees' health insurance costs.
4 3 f. Motor vehicles: 4 4 ..... $ 840,800 4 5 ..... FTEs 549.0		Primary Road Fund appropriation to the Motor Vehicle Division of the DOT. DETAIL: See comments provided under the Road Use Tax Fund appropriation (Section 2.2(d) of this Act) tor detail of the Division's changes.
4 6 2. For deposit in the state department of transportation's 4 7 highway materials and equipment revolving fund established by 4 8 section 307.47 for funding the increased replacement cost ot 4 9 equipment: 4 10 ..... $ 3,120,000		Primary Road Fund appropriation to the Materials and Equipment Replacement. Revolving Fund of the DOT. DETAIL: These funds are used to fund tlie inflationary cost of replacing equipment that is purchased through the Materials and Equipment Replacement Revolving Fund. Maintains current level

of funding.

4 11 3. For payments to the department of personnel for
4 12 expenses incurred in administering the merit system on behalf
4 13 of the state department of transportation, as required by
4 14 chapter 19A:
4 15 ..... $ 665,000

Primary Road Fund appropriation for payment to the Iowa Department of Personnel for administrative costs.

DETAIL: The DOT is also receiving a Road Use Tax Fund appropriation of $35,000 (see Section 2.3 of this Act), for a total appropriation of $700,000. Maintains current level of funding.

4 16 4. Unemployment compensation:
4 17 ..... $ 328,000

Primary Road Fund appropriation for the payment of unemployment compensation claims.

DETAIL: The DOT is also receiving a Road Use Tax Fund appropriation of $17,000 for a total appropriation of $345,000. See comments provided under the Road Use Tax Fund appropriation (Section 2.4 of this Act) for detail of the funding changes.

4 18 5. For payments to the department of personnel for paying
4 19 workers' compensation claims under chapter 85 on behalf of the
4 20 employees of the state department of transportation:
4 21 ..... $ 1,425,000

Primary Road Fund appropriation for the payment of workers' compensation costs.

DETAIL: The DOT is also receiving a Road Use Tax Fund appropriation of $75,000 (see Section 2.5 of this Act), for a total appropriation of $1,500,000. Maintains current level of funding.

4 22 6. For costs associated with underground storage tank
4 23 replacement and cleanup:
4 24 ..... $ 1,000,000

Primary Road Fund appropriation for costs associated with the assessment, replacement, and cleanup of underground storage tanks.

DETAIL: The DOT has reduced the number of fuel storage tanks for Department use from 303 in FY 1989 to approximately 50. The Department no longer purchases gasoline in bulk for storage in DOT tanks. The DOT now purchases gasoline at local retail

PG LN	Senate File 481	Explanation
		vendors. This has significantly reduced the number of fuel storage tanks the DOT is required to maintain. However, the DOT must remove and cleanup the sites where fuel tanks were located. The total estimated cost (subject to change depending on continued assessment) is approximately $21,558,000. As of June 30, 1994, the DOT had spent about $6,640,000 on assessment, cleanup, and replacement ot tanks. Maintains current level of funding.
4 25 4 26 4 27	7. For payment to the general fund for indirect cost recoveries: ..... $ 880.000	Primary Road Fund appropriation for payment to the General Fund for indirect cost recoveries. DETAIL: The DOT is also receiving an appropriation from the Road Use Tax Fund $120,000 (see Section 2.6 of this Act), which amounts to a total appropriation of $1,000,000 for indirect cost recoveries. Maintains current level of funding.
4 28 4 29 4 30	8. For reimbursement to the auditor of state for audit expenses as provided in section 11.58: ..... $ 199,520	Primary Road Fund appropriation for State Auditor reimbursement. DETAIL: The DOT is also receiving an appropriation from the Road Use Tax Fund of $32,480 (see Section 2.7 of this Act), which amounts to a total appropriation of $232,000. Maintains current level of funding.
4 31 4 32 4 33	9. a. For improvements to upgrade the handling of wastewater at various field facilities throughout the state: ..... $ 750,000	Primary Road Fund appropriation for improvements to field maintenance facilities for handling wastewater. DETAIL: At most DOT field facility locations wastewater from garage floor drains is routed to open ditches. The water often has a high concentration of salt and oil products from washing trucks and equipment. These funds will be used to research and construct on-site treatment facilities or to hook

floor drains to local sanitary sewers. The DOT also received a $750,000 appropriation for FY 1995 to begin addressing wastewater improvement needs. The DOT will request similar funding over the next several years to continue wastewater improvements.

4 34 b. For construction of large salt storage facilities at
4 35 various locations throughout the state:
5 1 ..... $ 600,000

Primary Road Fund appropriation for the construction of salt storage facilities.

DETAIL: The funds will be used to construct six salt storage domes each capable of storing 2,000 tons of salt. The DOT states that there is not enouyli salt storage capacity at field facilities to store the quantity of salt used in a normal winter.

5 2 c. For payment of a court-ordered drainage assessment to
5 3 Polk county:
5 4 ..... $ 213,213

Primary Road Fund appropriation to pay Polk County a court-ordered drainage assessment against property owned by the DOT.

DETAIL: Section 307.45, Code of Iowa, requires that any assessments against state-owned property in excess of $60,000 must be appropriated by the General Assembly.

5 5 d. For replacement of roofs at various field facility
5 6 locations throughout the state:
5 7 ..... $ 510,000

Primary Road Fund appropriation for the replacement of roofs of various field maintenance facilities.

DETAIL: The funds will be used to replace roofs on six field maintenance facilities that are experiencing leaks arid threatening the structural stability of the buildings.

5 8 e. For replacement of brick exterior on the Atlantic
5 9 office building:
5 10 ..... $ 150,000

Primary Road Fund appropriation for replacement of the brick exterior on the Southwest Iowa Transportation Center building in Atlantic.

5 11 f. For replacement of the roof on the administration

Primary Road Fund appropriation to replace the roof

PG LN	Senate File 481	Explanation
5 12	building at the Ames complex:	on the administration building at the Ames central office complex.
5 13	..... $ 200,000	
		DETAIL: According to the DOT, the roof on the administration building is 24 years old and these types of roofs have useful lives of approximately 20 years. This roof has received numerous minor repairs in the past years.
5 14	g. For tuck pointing and repairs to the brick exteriors of	Primary Road Fund appropriation for repairs to the brick exteriors of the northeast and northwest office buildings at the Ames central complex.
5 15	the northeast and northwest office buildings at the Ames	
5 16	central office complex:	
5 17	..... $ 150.000	
		DETAIL: The funds will be used for tuck pointing and minor brick repair.
5 18	h. For replacement and updating the exhaust system at the	Primary Road Fund appropriation to replace the exhaust system at the Ames laboratory building.
5 19	Ames laboratory building:	
5 20	..... $ 150,000	
		DETAIL: The current exhaust system does not meet standards for fresh air circulation and for the removal of vapors from hazardous chemicals used in testing cement, asphalt, and other construction materials.
5 21	The provisions of section 8.33 do not apply to the funds	CODE: Requires the unencumbered or unobligated funds appropriated for capital improvements in Section 3.9 of this Act to revert on August 30, 1998.
5 22	appropriated in subsection 9 which shall remain available for	
5 23	expenditure for the purposes designated until June 30, 1998.	
5 24	Unencumbered or unobligated funds remaining on June 30, 1998,	
5 25	from funds appropriated in subsection 9 shall revert to the	
5 26	fund from which appropriated on August 30, 1998.	
5 27	DIVISION II	
5 28	CAPITAL PROJECTS	
5 29	BOARD OF REGENTS	
5 30	Sec. 4. There is appropriated from the rebuild Iowa	

5 31 infrastructure account of the state to the state board of
5 32 regents for the fiscal year beginning July 1, 1995, and ending
5 33 June 30, 1996, the following amounts, or so much thereof as is
5 34 necessary, to be used for the purposes designated:

5 35 1. For fire and environmental safety and for replacement
6 1 of the boiler and the telephone system at the Iowa braille and
6 2 sight saving school:
6 3 ..... $ 341,000

Rebuild Iowa Infrastructure Account appropriation to the Board of Regents for improvements at the Iowa Braille and Sight Saving School.

6 4 Of the appropriation in this subsection, $45,000 shall be
6 5 used for replacement of the telephone system. It is the
6 6 intent of the general assembly that an additional $35,000
6 7 shall be appropriated in fiscal year 1997 for funding
6 8 additional costs for replacement of the telephone system at
6 9 the Iowa braille and sight saving school.

Requires $45,000 of the appropriation be used for the replacement of the telephone system and specifies that it is the intent of the General Assembly to provide an appropriation of $35,000 in FY 1997 for additional telephone costs.

6 10 2. For compliance with the federal Americans with
6 11 Disabilities Act or for fire and environmental safety at the
6 12 state school for the deaf:
6 13 ..... $ 50,000

Rebuild Iowa Infrastructure Account appropriation to the Board of Regents for improvements to the State School for the Deaf.

DETAIL: The improvements include modifications for handicap access such as building entrance modifications, remodeling of restrooms, and correction of 'path of travel' deficiencies.

6 14 3. For fire and environmental safety, renovation, or for
6 15 deferred maintenance at Iowa state university of science and
6 16 technology:
6 17 ..... $ 2,000,000

Rebuild Iowa Infrastructure Account appropriation to the Board of Regents for improvernents to facilities at Iowa State University.

DETAIL: The funds will be used to correct known fire and environmental safety deficiencies for compliance with state and federal regulations, deferred maintenance, and renovation of buildings.

6 18 4. For fire and environmental safety, renovation, or for
6 19 deferred maintenance at the state university of Iowa:

Rebuild Iowa Infrastructure Account appropriation to the Board of Regents for improvements to facilities

PG LN	Senate File 481	Explanation
6 20	..... $ 2,000,000	at the University of Iowa DETAIL: The funds will be used to correct known fire and environmental safety deficiencies for compliance with state and federal regulations, deferred maintenance, and renovation of buildings.
6 21 6 22 6 23 6 24	5. For the performing arts center and for fire and environmental safety, renovation, or for deferred maintenance at the university of northern Iowa: ..... $ 3,000,000	Rebuild Iowa Infrastructure Account appropriation to the Board of Regents for partial funding for the construction of a performing arts center at the University of Northern Iowa, and for improvements to facilities on the University of Northern Iowa campus. DETAIL; The total cost of the performing arts center is estimated to be $17,800,000. The University has raised $9,000,000 in private funds to offset the construction cost.
6 25 6 26 6 27 6 28	Of the funds appropriated in this subsection, $1,000,000 shall be directed towards critical deferred maintenance, renovation and building costs and the remainder shall be used for the performing arts center.	Requires $1,000,000 to be used for critical deferred maintenance, renovation, and building costs, and $2,000,000 to be used for the construction of the performing arts center.
6 29 6 30 6 31 6 32 6 33 6 34 6 35 7 1	Notwithstanding section 8.33, unencumbered or unobligated funds remaining on June 30, 1996, from the funds appropriated in subsections **1** through **4,** shall revert to the rebuild Iowa infrastructure account of the state on August 31, 1996, and unencumbered or unobligated funds remaining on June 30, 1999, from the funds appropriated in subsection 5, shall revert to the rebuild Iowa infrastructure account of the state on August 31, 1999.	CODE: Requires that the unencumbered or unobligated funds appropriated for the Iowa Braille and Sight Saving School, State School for the Deaf, Iowa State University, and the University of Iowa to revert on August 31, 1996. Requires the Unencumbered or unobligated funds appropriated to the University of Northern Iowa to revert on August 31, 1999.
7 2 7 3 7 4 7 5 7 6	The state board of regents shall report to the legislative fiscal bureau and to the education and transportation, infrastructure and capitals joint appropriations subcommittees by August 31, 1995, regarding actual and proposed project expenditures of **moneys** appropriated for fire and environmental	Requires the Board of Regents to report by August 31, 1995, on the actual and proposed expenditure of funds for fire and environmental safety, renovation, or deferred maintenance improvements at Iowa State University, the University of Iowa, arid the

7 7 safety, renovation, or for deferred maintenance under
7 8 subsections 3 through 5.

University of Northern Iowa.

7 9 DEPARTMENT OF CORRECTIONS
7 10 Sec. 5. There is appropriated from the rebuild Iowa
7 11 infrastructure account **of** the state to the department of
7 12 corrections for the fiscal year beginning July 1, 1995, and
7 13 ending June 30, 1996, the following amounts, or so much
7 14 thereof as is necessary, to be used for the purposes
7 15 designated:

7 16 1. For connection of the Fort Madison correctional
7 17 facility with the Iowa communications network:
7 18 ..... $ 161,000

Rebuild Iowa Infrastructure Account appropriation to the Department of Corrections to connect the Fort Madison Correctional Facility to the Iowa Communications Network.

DETAIL: The funds will be matched with $300,000 in federal funds.

7 19 2. For remodeling of the visitation area at Mitchellville:
7 20 ..... $ 100,000

Rebuild Iowa Infrastructure Account appropriation to the Department of Corrections for remodeling of the visitation area at the Mitchellville Correctional Facility.

7 21 DEPARTMENT OF CULTURAL AFFAIRS
7 22 [Sec. 6. There is appropriated from the rebuild Iowa
7 23 infrastructure account of the state to the department of
7 24 cultural affairs for the fiscal year beginning July 1, 1995,
7 25 and ending June 30, 1996, the following amount, or so much
7 26 thereof as is necessary, to be used for the purpose
7 27 designated:
7 28 To correct water seepage problems and complete design
7 29 specifications for rehabilitation work on the centennial
7 30 building in Iowa City:
7 31 ..... $ 180,000]

VETOED

Rebuild Iowa Infrastructure Account appropriation to the Department of Cultural Affairs for improvements to the Centennial Building in Iowa City.

DETAIL: The funds will be used to correct water seepage problems arid to complete design specifications to begin rehabilitation work on the building. Total cost of the building renovation is estimated at $4,500,000. The Iowa Historical Foundation will raise private funds for approximately 60.00% of the rehabilitation cost.

VETOED: The Governor vetoed this appropriation

PG LN	Senate File 481	Explanation
		stating that the $4,000,000 appropriated to the Department of General Services for the major maintenance of state facilities in Section 10.4 of this Act may be used for this purpose.
7 32 7 33 7 34 7 35	Notwithstanding section 8.33, unencumbered or unobligated funds remaining on June 30, 1997, from the funds appropriated in this section, shall revert to the rebuild Iowa infrastructure account of the state on August 31, 1997.	CODE: Requires the unencumbered or unobligated funds appropriated for the Centennial Building to revert on August 31, 1997.
8 1	DEPARTMENT OF ECONOMIC DEVELOPMENT	
8 2 8 3 8 4 8 5 8 6 8 7	Sec. 7. There is appropriated from the rebuild Iowa infrastructure account of the state to the department of economic development for the fiscal year beginning July 1, 1995, and ending June 30, 1996, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:	
8 8 8 9 8 10	1. For completion of the construction of the Northwood welcome center: ..... $ 250,000	Rebuild Iowa Infrastructure Account appropriation to the Department of Economic Development to complete the construction of the welcome center at Northwood. DETAIL: The Department received an appropriation of $100,000 in FY 1995 to begin the construction of the Northwood welcome center. In addition, the Worth County Board of Supervisors passed a $400,000 bond resolution contingent upon the receipt of state funding for the Northwood welcome center.
8 11 8 12 8 13	2. For the construction of the western historic trails welcome center: ..... $ 275,000	Rebuild Iowa Infrastructure Account appropriation to the Department of Economic Development for the construction of ttie Western Historic Trails welcome center.
8 14 8 15	[3 For construction of a welcome center in Bremer county: ..... $ 100,000] VETOED	Rebuild Iowa Infrastructure Account appropriation to the Department of Economic Development for the construction of a welcome center in Bremer County.

VETOED: The Governor vetoed this appropriation stating that Bremer County is not part of the Department's long-term welcome center plan.

8 16 4. For construction of a welcome center at Winterse
8 17 ..... $ 75,000

Rebuild Iowa Infrastructure Account appropriation to the Department of Economic Development for the construction of a welcome center at Winterset.

8 18 Notwithstanding section 8.33, unencumbered or unobligated
8 19 funds remaining on June 30, 1997, from the funds appropriated
8 20 in this section, shall revert to the rebuild Iowa
8 21 infrastructure account of the state on August 30, 1997.

CODE: Requires the unencumbered or unobligated funds appropriated for welcome center construction to revert on August 30, 1997.

8 22 DEPARTMENT OF EDUCATION
8 23 Sec. 8. There is appropriated from the rebuild Iowa
8 24 infrastructure account of the state to the department of
8 25 education for the fiscal year beginning July 1, 1995, and
8 26 ending June 30, 1996, $2,500,000, to be used for compliance
8 27 with the federal Americans with Disabilities Act, for fire and
8 28 environmental safety, for implementation of energy
8 29 conservation measures, for reduction of technological
8 30 obsolescence in instructional equipment and facilities for
8 31 community colleges and for other stated purposes to be
8 32 allocated to the merged areas in the following amounts:
8 33 1. Merged Area I
8 34 For the construction of a building to house the
8 35 national center for agricultural rescue and emergencies:
9 1 ..... $ 1,000,000 VETOED
9 2 2. Merged Area II ..... $ 90,534
9 3 3. Merged Area III ..... $ 103,952
9 4 4. Merged Area IV ..... $ 38,156
9 5 5. Merged Area V ..... $ 142,389
9 6 6. Merged Area VI ..... $ 101,409
9 7 7. Merged Area VII ..... $ 95,339
9 8 8. Merged Area IX ..... $ 128,062
9 9 9. Merged Area X ..... $ 205,158

Rebuild Iowa Infrastructure Account appropriation to the Department of Education for improvements to merged area schools.

DETAIL: Of the appropriation, $1,000,000 for construction of the National Center for Agricultural Rescue and Emergencies building is allocated to Merged Area I. The remaining $1,500,000 is allocated to merged area schools II through XVI.

The allocation of funds to merged area schools II through XVI is based on each school's proportion of FY 1994 utility expenditures.

VETOED: The Governor vetoed Subsections 2 through 15 which allocate the remaining $1,500,000 to the merged area schools stating this would create a precedent for state funding in an area that has traditionally been a local responsibility.

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9 10 [10. Merged Area XI ..... $ 192,269]
9 11 [11. Merged Area XII ..... $ 83,645]
9 12 [12. Merged Area XIII ..... $ 103,540]
9 13 [13. Merged Area XIV ..... $ 40,819]
9 14 [14. Merged Area XV ..... $ 104,318]
9 15 [15. Merged Area XVI ..... $ 70,410]

9 16 Notwithstanding section 8.33, unencumbered or unobligated
9 17 funds remaining on June 30, 1997, from the funds appropriated
9 18 in this section, shall revert to the rebuild Iowa
9 19 infrastructure account *of* the state on August 31, 1997.

CODE: Requires the unencumbered or unobligated funds appropriated for the merged area schools to revert on August 31, 1997.

9 20 Sec. 9. The appropriation to Merged Area I in section 8 of
9 21 this Act is contingent upon the receipt of federal funds or
9 22 private matching moneys. [If the anticipated federal funding
9 23 or private matching moneys are not received, the appropriation
9 24 in section 8 shall be allocated by the department of education
9 25 as follows:

VETOED

Specifies the $1,000,000 allocation to Merged Area I is contingent upon the receipt of federal or private matching funds. If the federal or private matching funds are not received, the allocation to the merged areas schools will be as specified.

DETAIL: The allocations are based on each merged area school's proportion of FY 1994 utility expenditures.

VETOED: The Governor vetoed the portion of Section 9 which allocates the $2,500,000 to the merged area schools in the event the matching funds are not secured for the National Center for Agricultural Rescue and Emergencies building.

9 26 1. Merged Area I ..... $ 118,722
9 27 2. Merged Area II ..... $ 143,725
9 28 3. Merged Area III ..... $ 165,027
9 29 4. Merged Area IV ..... $ 60,573
9 30 5. Merged Area V ..... $ 226,046
9 31 6. Merged Area VI ..... $ 160,989
9 32 7. Merged Area VII ..... $ 151,352
9 33 8. Merged Area IX ..... $ 203,300
9 34 9. Merged Area X ..... $ 325,692
9 35 10. Merged Area XI ..... $ 305,230
10 1 11. Merged Area XII ..... $ 132,789
10 2 12. Merged Area XIII ..... $ 164,371
10 3 13. Merged Area XIV ..... $ 64,801
10 4 14. Merged Area XV ..... $ 165,606
10 5 15. Merged Area XVI ..... $ 111,771

10 6 DEPARTMENT OF GENERAL SERVICES
10 7 Sec. 10. There is appropriated from the rebuild Iowa
10 8 infrastructure account of the state to the department of

10 9 general services for the fiscal year beginning July 1, 1995,
10 10 and ending June 30, 1996, the following amounts, or so much
10 11 thereof as is necessary, to be used for the purposes
10 12 designated:

10 13 1. For exterior state capitol building restoration:
10 14 ..... $ 7,165,000

Rebuild Iowa Infrastructure Account appropriation to the Department of General Services for exterior restoration of the State Capitol Building.

DETAIL: This appropriation will be used to complete improvements to the north side of the Capitol Building. The estimated cost to complete the remaining improvements beyond FY 1996 is $16,300,000.

10 15 2. For interior state capitol building restoration:
10 16 ..... $ 2,100,000

Rebuild Iowa Infrastructure Account appropriation to the Department of General Services for interior restoration of the State Capitol Building.

DETAIL: The total estimated cost of interior restoration is $8,700,000. This includes:

1. $1,800,000 for the installation of a sprinkler system.
2. $1,900,000 for improvements to meet building code compliance.
3. $2,300,000 for upgrading mechanical systems (i.e., heating ventilation and air conditioning systems).
4. $2,700,000 for lighting, elevator, and architectural improvements.

10 17 3. For health, fire safety, and interior maintenance needs
10 18 of the state capitol building:
10 19 ..... $ 1,600,000

Rebuild Iowa Infrastructure Account appropriation to the Department of General Services for the installation of a sprinkler system to address fire safety concerns at the State Capitol Building.

DETAIL: The total cost for the installation of the

PG LN	Senate File 481	Explanation
		sprinkler system is estimated at $1,800,000. The Department received a $200,000 supplemental appropriation in FY 1995 to begin work on the sprinkler system. The $1,600,000 appropriation will complete the project.
10 20	**4.** For major maintenance needs including health, life and	Rebuild Iowa Infrastructure Account appropriation to
10 21	fire safety and for compliance with the federal Americans with	the Department of General Services for health and
10 22	Disabilities Act for state-owned buildings and facilities:	fire safety improvements for state facilities and
10 23	..... $ 4,000,000	institutions.
		DETAIL: The funds will **be** distributed as follows:
		1. $1,600,000 for the Department of General Services' facilities on the State Capitol Complex.
		2. $900.000 for Department of Human Services' institutions.
		3. $1,500,000 for Department of Corrections' institutions.
10 24	[5. For improvements at the state capitol complex as VETOED	Rebuild Iowa Infrastructure Account appropriation to
10 25	follows:	the Department of General Services for the
10 26	a. For construction of a tunnel under Grand avenue north	construction of a tunnel from the north side of the
10 27	from the state capitol building:	State Capitol Building.
10 28	..... $ 1,500,000	VETOED: The Governor vetoed this appropriation.
10 29	**b.** For renovation of the old historical building:	Rebuild Iowa Infrastructure Account appropriation to
10 30	..... $ 6,200,000	the Department of General Services for the renovation of the Old Historical Building.
		DETAIL: The total estimated cost to complete the renovation is estirnated at $8.516,500.
		VETOED: The Governor vetoed this appropriation stating that while supportive ***of*** the concept of

renovating the Old Historical Building, the State is not ready to proceed with the project because the necessary planning and analysis of options has not been completed. The Governor stated a willingness to facilitate a process to reach written agreement among the Executive, Legislative, and Judicial Branch officials concerning which offices should be located in the Old Historical Building.

10 31 c. For site preparation for the proposed parking ramp
10 32 north of Des Moines street:
10 33 ..... $ 2,300,003

Rebuild Iowa Infrastructure Account appropriation to the Department of General Services for site preparation of a parking .ramp north of Des Moines Street.

DETAIL: The funds will be used for design fees, property purchases, and tunnel construction from the site to Grand Avenue.

VETOED: The Governor vetoed this appropriation

10 34 Notwithstanding section 8.33, unencumbered or unobligated
10 35 funds remaining on June 30, 2000, from the funds appropriated
11 1 in this section, shall revert to the rebuild Iowa
11 2 infrastructure account of the state on August 31, 2000.

CODE: Requires the unencumbered or unobligated funds appropriated for Capitol Complex improvements revert on August 31, 2000.

11 3 DEPARTMENT OF HUMAN SERVICES
11 4 Sec. 11. There is appropriated from the rebuild Iowa
11 5 infrastructure account of the state to the department of human
11 6 services for the fiscal year beginning July 1, 1995, and
11 7 ending June 30, 1996, the following amount, or so much thereof
11 8 as is necessary, to be used for the purpose designated:
11 9 For costs associated with the development of the X-pert
11 10 computer system:
11 11 ..... $ 1,076,000

Rebuild Iowa Infrastructure Account appropriation to the Department of Human Services (DHS) to fund costs associated with the implementation of the X-PERT computer system.

DETAIL: The funds will be used to fund overtime costs associated with training staff to use the X-PERT computer system. The X-PERT is an automated eligibility determination system for the Family Investment Program, the Medical Assistance Program, and the Food Stamp Program. The system will expedite processing of applications, improve accuracy, and

PG LN	Senate File 481	Explanation
		allow the DHS to reduce the application form from 17 pages to two pages. The X-PERT System is scheduled for statewide implementation during the fall of 1995.
11 12 Notwithstanding section 8.33, unencumbered or unobligated 11 13 funds remaining on June 30, 1997, from the funds appropriated 11 14 in this section, shall revert to the rebuild Iowa 11 15 infrastructure account of the state on August 31, 1997.		CODE: Requires the unencumbered or unobligated funds appropriated for the X-PERT computer system to revert on August 31, 1997.
11 16 DEPARTMENT OF MANAGEMENT 11 17 Sec. 12. There is appropriated from the rebuild Iowa 11 18 infrastructure account of the state to the department of 11 19 management for the fiscal year beginning July 1, 1995, and 11 20 ending June 30, 1996, the following amount, or so much thereof 11 21 as is necessary, to be used for the purpose designated: 11 22 For the innovations fund, if enacted by the Seventy-sixth 11 23 General Assembly, 1995 Session: 11 24 ..... $ 1,000,000		Rebuild Iowa Infrastructure Account appropriation to the Department of Management for the Innovations Fund. This appropriation is contingent upon enactment of the Innovations Fund in Senate File 475 (Financial Reform Act). DETAIL: This fund will be used to provide seed money to encourage innovation and technological advancements in state government. Projects funded through this program must demonstrate a cost savings to the State. State agencies will be required to reimburse the Fund from the savings realized. As an incentive, agencies will be eligible to retain a portion of the cost savings. NOTE: Senate File 475 was enacted during the 1995 Legislative Session.
11 25 DEPARTMENT OF NATURAL RESOURCES 11 26 Sec. 13. There is appropriated from the marine fuel tax 11 27 receipts deposited in the general fund of the state to the 11 28 department of natural resources for the fiscal year beginning 11 29 July 1, 1995, and ending June 30, 1996, the following amount, 11 30 or so much thereof as is necessary, to be used for the purpose 11 31 designated: 11 32 For the purpose of funding capital projects traditionally 11 33 funded from marine fuel tax receipts for the purposes 11 34 specified in section 452A.79:		General Fund appropriation to the Department of Natural Resources for Marine Fuel Tax receipt capital improvements. DETAIL: This appropriation is based on the amount of Marine Fuel Tax receipts credited to the General Fund which are dedicated for boating-related improvements to lakes. Maintains current level of funding.

11 35 ..... $ 1,600,000

12 1 Notwithstanding section 8.33, unencumbered or unobligated
12 2 funds remaining on June 30, 1997, from the funds appropriated
12 3 in this section, shall revert to the general fund of the state
12 4 on August 31, 1997.

CODE: Requires unencumbered or unobligated funds appropriated for Marine Fuel Tax capital improvements to revert on August 31, 1997.

12 5 DEPARTMENT OF PUBLIC DEFENSE
12 6 Sec. 14. There is appropriated from the rebuild Iowa
12 7 infrastructure account of the state to the department of
12 8 public defense for the fiscal year beginning July 1, 1995, and
12 9 ending June 30, 1996, the following amounts, or so much
12 10 thereof as is necessary, to be used for the purposes
12 11 designated:

12 12 1. For maintenance and repair of national guard armories
12 13 and facilities:
12 14 ..... $ 382,000

Rebuild Iowa Infrastructure Account appropriation to the Department of Public Defense for the maintenance and repair of National Guard armories and facilities.

DETAIL: A portion of these funds will be matched with $300,000 in federal funds.

12 15 2. To match federal funds for completion of the addition
12 16 and renovation of the armory in Fairfield:
12 17 ..... $ 250,000

Rebuild Iowa Infrastructure Account appropriation to the Department of Public Defense to complete the construction of the addition to the National Guard armory in Fairfield.

DETAIL: The Department received a $250,000 appropriation from FY 1994 Lottery revenue to begin construction in FY 1995. These funds are being matched with $928,000 in federal funds.

12 18 3. To match federal funds for construction of a motor
12 19 vehicle storage building at the Camp Dodge maintenance armory:
12 20 ..... $ 420,000

Rebuild Iowa Infrastructure Account appropriation to the Department of Public Defense for the construction of a vehicle storage building at the Camp Dodge maintenance armory.

PG LN	Senate File 481	Explanation
12 21	Notwithstanding section 8.33, unencumbered or unobligated	CODE: Requires the unencumbered or unobligated funds
12 22	funds remaining on June 30, 1996, from the funds appropriated	appropriated for the construction and maintenance of
12 23	in this section, shall revert to the rebuild Iowa	armories to revert on August 31, 1996.
12 24	infrastructure account of the state on August 31, 1996.	
12 25	DIVISION III	
12 26	LOTTERY TRANSFER	CODE: Requires FY 1996 lottery revenues to be
12 27	Sec. 15. Notwithstanding the requirement in section	deposited into the General Fund instead of the CLEAN
12 28	99E.10, subsection 1, to transfer lottery revenue remaining	Fund.
12 29	after expenses are deducted, notwithstanding the requirement	
12 30	under section 99E.20, subsection 2, for the commissioner to	DETAIL: The current estimate of FY 1996 lottery
12 31	certify and transfer a portion of the lottery fund to the	profits is $33,300,000. Of this amount,
12 32	CLEAN fund, and notwithstanding the appropriations and	approximately $500,000 will be deposited to the
12 33	allocations in section 99E.34, all lottery revenues received	Gamblers' Assistance Fund, in accordance with
12 34	during the fiscal year beginning July 1, 1995, and ending June	99E.10(1)(a), Code of Iowa; $500,000 will be
12 35	30, 1996, after deductions as provided in section 99E.10,	appropriated to the State Fair, in accordance with
13 1	subsection 1, and as appropriated under any Act of the	99E.10(1)(e), Code of Iowa; and the remaining
13 2	Seventy-sixth General Assembly, 1995 Session, shall not be	$32,300,000 will be transferred to the General Fund.
13 3	transferred to and deposited into the CLEAN fund but shall be	
13 4	transferred and credited to the general fund of the state.	
13 5	Sec. 16. Notwithstanding 1994 Iowa Acts, chapter 1199,	CODE: Provides for transfers from FY 1995 lottery
13 6	section 12, of the lottery revenues remaining after	revenues after $34,400,000 in revenue is transferred
13 7	$34,400,000 is transferred and credited to the general fund of	to the General Fund. The transfer of excess revenue
13 8	the state during the fiscal year beginning July 1, 1994, the	will be made in priority order as specified in this
13 9	following amounts shall be transferred in descending priority	Act.
13 10	order as follows:	
13 11	1. To the treasurer of state for the continued funding of	Transfers FY 1995 lottery revenue to the Treasurer of
13 12	Iowa's participation in the funding of the world food prize:	State for the World Food Prize.
13 13	..... $ 250,000	
13 14	It is the intent of the general assembly that this	Specifies the intent of the General Assembly that the
13 15	appropriation of public funds will result in a commitment for	State funds will result in a commitnient of private
13 16	additional funding for the world food prize from private	funds for the World Food Prize.
13 17	sources.	

13 18 The treasurer of state shall only provide the funds
13 19 appropriated in this section to the world food prize
13 20 foundation if sufficient private funds are raised to maintain
13 21 the world food prize foundation in Iowa and the foundation is
13 22 structured to include representation that reflects
13 23 environmental concerns and sustainable agriculture.

Requires the Treasurer of State to allocate funds to the World Food Prize only if sufficient private funds are raised.

13 24 2. To the treasurer of state for purposes of allocating
13 25 moneys to assist each of the 103 county fairs which are
13 26 members of the association of Iowa fairs, for purposes of
13 27 supporting annual county fairs and improvements to the county
13 28 fairgrounds:
13 29 ..... $ 1,000,000

Transfers FY 1995 lottery revenue to the Treasurer of State for support of county fairs and for improvements to county fairgrounds.

13 30 The treasurer of state shall allocate an equal amount to
13 31 each member fair. However, moneys shall only be expended by a
13 32 county fair on a dollar-for-dollar matching basis with moneys
13 33 received from donations contributed to the county fair from
13 34 private sources or moneys contributed by a county to aid the
13 35 county fair pursuant to section 174.14.

Requires county fairs to provide dollar-for-dollar matching funds to qualify for receipt of state funds.

14 1 3. To the Iowa state fair foundation for capital projects
14 2 and major maintenance improvements at the Iowa state
14 3 fairgrounds:
14 4 ..... $ 3,000,000

Transfers FY 1995 lottery revenue to the Iowa State Fair Foundation for improvements to the Iowa State Fairgrounds.

14 5 4. To the Loess Hills development and conservation
14 6 authority, for deposit in the Loess Hills development and
14 7 conservation fund created in section 161D.2 for the purposes
14 8 specified in section 161D.1:
14 9 ..... $ 400,000

Transfers FY 1995 lottery revenue to the Loess Hills Development and Conservation Authority for improvements to the Loess Hills region.

14 10 5. To the department of agriculture and land stewardship
14 11 to use in cooperation with the department of corrections for a
14 12 project of repairs and improvements at the national heritage
14 13 orientation center and public market. It is the intent of the

Transfers FY 1995 lottery revenue to the Department of Agriculture and Land Stewardship for repairs and improvements at the National Heritage Orientation Center and Public Market. Specifies the intent of

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14 14	general assembly that the project serve as a pilot community	the General Assembly that the Department of
14 15	services program using prison labor for regional economic	Agriculture and Land Stewardship work in cooperation
14 16	development initiatives supporting Iowa agriculture and food	with the Department of Corrections to use prison
14 17	products:	labor for the improvements.
14 18	..... $ 300,000	
14 19	6. To the department of economic development for a grant	Transfers FY 1995 lottery revenue to the Department
14 20	to the Wallace foundation for rural research and development	of Economic Development for a grant to the Wallace
14 21	located in Atlantic, Iowa, for costs to develop an educational	Foundation for Rural Research and Development for
14 22	and outreach center:	costs to develop an educational and outreach center.
14 23	..... $ 725,000	
14 24	[7 To the department of cultural affairs for maintenance VETOED	Transfers FY 1995 lottery revenue to the Department
14 25	and improvement at the gothic house visitors center:	of Cultural Affairs for maintenance and improvements
14 26	..... $ 225,000]	at the Gothic House visitors center located in Eldon.
		VETOED: The Governor vetoed this allocation stating that this project needs greater scrutiny as a part of the overall historic preservation planning process.
14 27	8. To the department of natural resources for purposes of	Transfers FY 1995 lottery revenue to the Department
14 28	continuing natural lake preservation efforts:	of Natural Resources for natural lake preservation.
14 29	..... $ 100,000	
14 30	The department shall award the amount transferred in this	Requires a city and/or county to meet the following
14 31	subsection to a city as defined in section 362.2. The	criteria to receive funds for natural lake
14 32	department shall award the amount on a matching basis with the	preservation:
14 33	department contributing one dollar for each one dollar	
14 34	dedicated by the city, or the city acting in conjunction with	1. A city or county must provide a
14 35	a county, regardless of the source from which the city or	dollar-for-dollar match of funds for lake
15 1	county obtains the money, for the continuation of natural lake	preservation.
15 2	preservation efforts, if the city or county has previously	2. A city or county must have previously received
15 3	received state funding for such purposes. However, the city,	state funding for lake preservation.
15 4	or the city and county, must have dedicated at least $100,000	3. A city or county must have dedicated at least
15 5	of local funds in order to qualify for the award. The city	$100,000 of local funds for lake preservation.
15 6	must also be located in a county having a population of less	4. A city must be located in a county with a
15 7	than 12,000.	population of less than 12,000.

15 8 9. To the department of natural resources for capital
15 9 improvements at Backbone lake, other improvements of that
15 10 state park, and preparation work and other costs associated
15 11 with the park's 75th anniversary:
15 12 ..... $ 500,000

Transfers FY 1995 lottery revenue to the Department of Natural Resources for improvements at Backbone Lake in Delaware County.

15 13 Of the appropriation in this subsection, up to $100,000
15 14 shall be used for bicycle trail improvements.

Requires $100.000 of the appropriation for Backbone Lake improvements to be used for bicycle trail improvements.

15 15 [10. To the department of natural resources, to be combined VETOED
15 16 with local match funding, for a study of dredging at Crystal
15 17 lake in Winnebago county:
15 18 ..... $ 25,000]

Transfers FY 1995 lottery revenue to the Department of Natural Resources for a study of dredging at Crystal Lake in Hancock County.

VETOED: The Governor vetoed this allocation stating that the Department has the capabilities to determine if dredging is appropriate at Crystal Lake.

15 19 11. To the department of natural resources for purposes of
15 20 creating, improving, or enhancing recreational opportunities
15 21 directly related to the restoration and development of lake
15 22 Ahquabi and related facilities, which shall include any
15 23 necessary dredging operations, and which may also include
15 24 swimming, boating, and fishing facilities:
15 25 ..... $ 184,000

Transfers FY 1995 lottery revenue to the Department of Natural Resources for improving the recreational opportunities of Lake Ahquabi.

15 26 The department shall return any amount of the transfer
15 27 expended by the department under this subsection to the
15 28 general fund of the state to the extent that the department
15 29 receives moneys from the clean lakes program, administered by
15 30 the United States environmental protection agency, for
15 31 purposes described in this subsection.

Requires the Department of Natural Resources to return any allocated funds for Lake Ahquabi to the extent that the Department receives federal funds for the project through the Clean Lakes Program.

15 32 [12. To the department of economic development for VETOED
15 33 operation and support of the Dows welcome center:
15 34 ..... $ 20,000]

Transfers FY 1995 lottery revenue to the Department of Economic Development for operating expenses associated with the Dows welcome center.

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		VETOED: The Governor vetoed this allocation stating that the State should not be involved in funding the operating costs of welcome centers.
15 35 16 1 16 2 16 3 16 4	[13. To the department of natural resources, to be combined with local match funding of two dollars for every one state dollar, for repair and replacement costs associated with the spillway at Hickory Grove lake: ..... $ 250,000] VETOED	Transfers FY 1995 lottery revenue to the Department of Natural Resources for improvements to the spillway at Hickory Grove Lake in Story County. VETOED: The Governor vetoed this allocation stating this would create a precedent for state funding in an area that has traditionally been a local responsibility.
16 5 16 6 16 7 16 8 16 9	[14. To the department of agriculture and land stewardship for providing assistance in reconstructing and repairing flood-damaged dikes and levees on pasture and other agricultural land which is not used for crops: ..... $ 75,000] VETOED	Transfers FY 1995 lottery revenue to the Department of Agriculture and Land Stewardship for improvements to dikes and levees on agricultural lands not used for crops. VETOED: The Governor vetoed this allocation stating that last year $550,000 was approved for dike and levee repairs, of which nearly one-half remains unobligated.
16 10 16 11 16 12 16 13 16 14 16 15	15. To the department of education for a grant to Southeast Polk community school district to implement an interagency coalition strategy combining education, health, and social services in addressing the problems of children and families through school-linked services: ..... $ 60,000	Transfers FY 1995 lottery revenue to the Department of Education for a grant to Southeast Polk Community School District to fund a program to address problems of children and families.
16 16 16 17 16 18	[16. To the Iowa department of public health for a grant to establish a rural medical care center in Tama: ..... $ 50.00) VETOED	Transfers FY 1995 lottery revenue to the Department of Public Health to establish a rural medical care center in Tama. VETOED: The Governor vetoed this allocation stating the Department currently has a program that provides

funds for this purpose.

16 19 [17. To the department of natural resources for a grant for VETOED
16 20 costs associated with the Sauk rail trail and park
16 21 improvements in Carroll:
16 22 ..... $ 30,000]

Transfers FY 1995 lottery revenue to the Department of Natural Resources for costs associated with the Sauk Rail Trail and park improvements in Carroll.

VETOED: The Governor vetoed this allocation stating that funding for trail improvements is currently available through the DOT.

16 23 [18. To the department of natural resources for a grant for VETOED
16 24 costs associated with renovation of the Boone walking trail:
16 25 ..... $ 5,000]

Transfers FY 1995 lottery revenue to the Departrnerit of Natural Resources for improvements to the Boone walking trail.

VETOED: The Governor vetoed this allocation stating that funding for trail improvements is currently available through the DOT.

16 26 [19. To Iowa state university of science and technology for VETOED
16 27 allocation to the Iowa institute for public leadership for
16 28 operations costs:
16 29 ..... $ 25,003

Transfers FY 1995 lottery revenue to Iowa State University for the Iowa Institute for Public Leadership.

VETOED: The Governor vetoed this allocation stating he supports the development of the institute but it is inappropriate to fund ongoing operating costs with a one-time source of revenue.

16 30 [20. To the printing division of the department of general VETOED
16 31 services for publication of the under the golden dome
16 32 publication as specified by the authoring agency:
16 33 ..... $ 45,000]

Transfers FY 1995 lottery revenue to the Departrnent of General Services for costs of publishing the 'Under the Golden Dome' publication.

VETOED: The Governor vetoed this allocation stating that it would make more sense to delay the publication so that information about the completion of restoration work can be included.

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16 34 16 35 17 1 17 2	[21. To the department of corrections for a grant to the amer-i-can program for training of inmates and correctional staff: ..... $ 25,000] VETOED	Transfers FY 1995 lottery revenue to the Department of Corrections for the Amer-I-Can Program for training inmates and correctional staff. VETOED: The Governor vetoed this allocation stating that the Department budget contains funds for training, and the Department should review and prioritize its own training needs. In addition, the Governor stated it is inappropriate to fund ongoing operating costs with a one-time source of revenue.
17 3 17 4 17 5 17 6	[22. To the department of education for contracting with the Iowa alliance for arts education to execute the local arts comprehensive educational strategies program: ..... $ 125,000] VETOED	Transfers FY 1995 lottery revenue to the Department of Education for the Local Arts Comprehensive Educational Strategies (LACES) Program. NOTE: The Department received a $25,000 appropriation for the LACES Program in SF 266 (Education Appropriations Act). VETOED: The Governor vetoed this allocation stating it is inappropriate to fund ongoing operating costs with a one-tirne source of revenue and that $25,000 for this Program was approved in another bill.
17 7 17 8 17 9 17 10 17 11 17 12	[23. To the department of education for a grant to a community college to assist in a public-private partnership between the community college, a city, and a county in developing a center or program to provide child day care for nontraditional students: ..... $ 75,000] VETOED	Transfers FY 1995 lottery revenue to the Department of Education for the development of a child day care center at a community college. VETOED: The Governor vetoed this allocation stating this would create a precedent for state funding in an area that has traditionally been a local responsibility.
17 13 17 14 17 15 17 16	[24. To the department of general services for planning, design, site acquisition and preparation, and other expenditures necessary to establish a fee-based child day care program available to public employees officed at or near the VETOED	Transfers FY 1995 lottery revenue to the Department of General Services to establish a child day care program for state employees officed at the Capitol Complex.

17 17 capitol complex:
17 18 ..... $ 500,000

VETOED: The Governor vetoed this allocation stating that public employees currently have access to a child care center adjacent to the Capitol Complex.

17 19 a. The general assembly considers child day care to be an
17 20 important service for employers, employees, and their
17 21 children. Employer-supported child care can have a positive
17 22 impact upon employee morale and retention and can positively
17 23 affect the children who are receiving child care services.
17 24 High quality child care is of significant value to employers.
17 25 It is believed that a quality, on-site child care program
17 26 available to the children of state employees will provide a
17 27 model for other employers in this state to emulate.

Requests the Legislative Council to appoint a Capitol Complex child day care steering committee to assist the Department of General Services in establishing and operating a child day care program on or near the Capitol Complex.

17 28 b. (1) The legislative council is requested to appoint a
17 29 capitol complex child day care program steering committee to
17 30 provide direction to the department of general services in
17 31 developing facility plans, establishing the facilities,
17 32 developing operation policies, contracting with a vendor to
17 33 operate the program, and other decisions involving
17 34 establishment and operation of the program. The steering
17 35 committee shall utilize the March 1990 consultant report to
18 1 the capitol complex ad hoc committee on child care,
18 2 particularly the intermediate quality recommendations, in its
18 3 decision making.

Requires the Department to retain a consultant to oversee the program development and requires the Department to contract with a vendor to manage the program.

18 4 (2) The steering committee membership shall include
18 5 members of the general assembly; representatives of the
18 6 departments of general services, personnel, human services,
18 7 and education; employees officed at the capitol complex who
18 8 purchase child day care services; a representative of the
18 9 state board of regents center for early childhood education; a
18 10 representative of the Iowa state university of science and
18 11 technology early childhood education programs; and other
18 12 persons knowledgeable concerning child day care programs.

Requires the program to operate at a capacity of 150 children.

18 13 c. In consultation with the steering committee, the
18 14 director of the department of general services shall retain a
18 15 consultant to oversee the process of developing the program

VETOED: The Governor vetoed this language.

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18 16	and shall contract with a vendor to manage the program.	
18 17	d. The program shall be designed to operate with a	
18 18	capacity of 150 children and to regularly serve infants,	
18 19	toddlers, preschool, school age, and mildly ill children.	
18 20	25. To the commission of veterans affairs, for donation to	Transfers FY 1995 lottery revenue to the Commission
18 21	the women in military service for America memorial foundation	of Veterans Affairs for the construction of the Women
18 22	for the purpose of constructing the women in military service	in Military Service Memorial at Arlington National
18 23	memorial to be built at the gateway to Arlington national	Cemetery in Arlington, Virginia.
18 24	cemetery in Arlington, Virginia:	
18 25	..... $ 47,000	
18 26	The executive director of the commission of veterans	Requires funding for the Women in Military Service
18 27	affairs shall forward this donation to the women in military	Memorial to be contingent upon sufficient funds
18 28	service for America memorial foundation upon certification by	available to complete the construction of the
18 29	the foundation that sufficient funding has been pledged to	Memorial.
18 30	complete the construction of the memorial.	
18 31	26. To the Iowa peace institute: VETOED	Transfers FY 1995 lottery revenue to the Iowa Peace
18 32	..... $ 100,000	Institute.
		VETOED: The Governor vetoed this allocation stating it is inappropriate to fund ongoing operating costs with a one-time source of revenue.
18 33	27. To the division of highway safety, uniformed force, VETOED	Transfers FY 1995 lottery revenue to the Department
18 34	and radio communications of the department of public safety	of Public Safety for the purchase of cellular phones
18 35	for purchase and activation charges for cellular phones for	and activation charges for the State Patrol.
19 1	force members:	
19 2	..... $ 50,000	VETOED: The Governor vetoed this allocation stating this is a significant ongoing expense and should not be funded from a one-time source of revenue.
19 3	28. To the department of economic development for VETOED	Transfers FY 1995 lottery revenue to the Department
19 4	expansion of the microbusiness rural enterprise demonstration	of Economic Developrnent for expansion of the
19 5	project created pursuant to 1994 Iowa Acts, chapter 1119,	Microbusiness Rural Enterprise Dernonstration Project
19 6	section 34, to 30 additional counties in the fiscal year	to 30 additional counties.

19 7 beginning July 1, 1995:
19 8 ..... $ 50,000

VETOED: The Governor vetoed this allocation stating it is inappropriate to fund ongoing operating costs with a one-time source of revenue.

19 9 29. To the Iowa department of public health for a VETOED
19 10 conference to develop a plan for provision of health insurance
19 11 coverage to children of low-income families who are ineligible
19 12 for medical assistance and have no health care coverage:
19 13 ..... $ 20,000

Transfers FY 1995 lottery revenue to the Department of Public Health to develop a plan to provide health insurance for children of low-income families.

VETOED: The Governor vetoed this allocation stating the State should not fund a conference as a capital appropriation.

19 14 30. To the Iowa department of public health for a domestic VETOED
19 15 violence conference:
19 16 ..... $ 20,000

Transfers FY 1995 lottery revenue to the Department of Public Health for a domestic violence conference.

VETOCD: The Governor vetoed this allocation stating that the State should not fund a conference as a capital appropriation.

19 17 31. To the department of corrections for a study of the VETOED
19 18 development and use of a telecommunications network for worker
19 19 training, inmate rehabilitation, and other related purposes in
19 20 the sixth judicial district:
19 21 ..... $ 25,000

Transfers FY 1995 lottery revenue to the Department of Corrections to develop a telecommunications network study in the Sixth Judicial District.

VETOED: The Governor vetoed this allocation stating that the Department can fund a study without a specific appropriation.

19 22 32. To Iowa state university of science and technology for VETOED
19 23 a study of alternative project delivery systems for publicly
19 24 funded infrastructure projects, provided the study is publicly
19 25 distributed upon completion:
19 26 ..... $ 39,000

Transfers FY 1995 lottery revenue to Iowa State University to conduct a public infrastructure study.

VETOED: The Governor vetoed this allocation stating the University can conduct a study without a specific appropriation.

19 27 33. To the department of economic development for the Iowa
19 28 members' cost share for the Lewis and Clark rural water

Transfers FY 1995 lottery revenue to the Department of Economic Development for the Lewis and Clark Rural

PG LN	Senate File 481	Explanation
19 29	system:	Water System.
19 30	..... $ 25,000	
19 31	[34. To the department of elder affairs for the 1995 older VETOED	Transfers FY 1995 lottery revenue to the Department
19 32	Iowans legislature:	of Elder Affairs for the 1995 Older Iowans
19 33	..... $ 20,000]	Legislature.
		VETOED: The Governor vetoed this allocation stating that this is a valuable program that has operated for many years without an appropriation and it should continue to do so.
19 34	[35. To the judicial department for development and VETOED	Transfers FY 1995 lottery revenue to the Judicial
19 35	implementation of a long-range and strategic plan for the	Department to develop a strategic plan for the
20 1	judicial branch of Iowa government:	Judicial Branch.
20 2	..... $ 50,000]	
		VETOED: The Governor vetoed this allocation stating support for the development of a strategic plan, although it should not be funded as a capital appropriation.
20 3	[36. To the department of education for allocation to the VETOED	Transfers FY 1995 lottery revenue to the Department
20 4	community college that experienced the highest percentage of	of Education for allocation to a community college
20 5	increase in full-time fall enrollment for the period beginning	for the renovation of a building for use as an urban
20 6	July 1, 1989, and ending June 30, 1995, for purposes of	center.
20 7	renovating a building for use as an urban center with	
20 8	classrooms to prepare students for the workplace or to pursue	VETOED: The Governor vetoed this allocation stating
20 9	postsecondary education:	this would create a precedent for state funding in an
20 10	..... $ 150,000]	area that has traditionally been a local responsibility.
20 11	[37. To the department of human services for application by VETOED	Transfers FY 1995 lottery revenue to the Department
20 12	the department for grants to establish pilot projects for	of Human Services to establish pilot projects for the
20 13	placements of geriatric patients who have a mental illness:	placement of geriatric patients with mental
20 14	..... $ 25,000	illnesses.
		VETOED: The Governor vetoed this allocation stating

that the Department is in the process of studying the needs of these patients and it is not appropriate to fund this from a one-time revenue source.

20 15 Any grant received may be used by the department to fund a
20 16 coordinator to work with hospitals and nursing homes
20 17 concerning placements of geriatric patients who have a mental
20 18 illness.]

Allows grant funds for geriatric patients to be used to fund a coordinator.

VETOED: The Governor vetoed this language.

20 19 [38. To the college student aid commission for the Iowa
20 20 hope loan program:
20 21 ..... $ 100,000] VETOED

Transfers FY 1995 lottery revenue to the College Student Aid Commission for the Iowa Hope Loan Program.

VETOED: The Governor vetoed this allocation stating it is not appropriate to fund ongoing programs from a one-time revenue source.

20 22 [39. To the state department of transportation for the city
20 23 of Durant to construct a curb on highway 927:
20 24 ..... $ 100,000] VETOED

Transfers FY 1995 lottery revenue to the Department of 1-ransportation to construct a curb on Highway 927.

VETOED: The Governor vetoed this allocation stating this would create a precedent for state funding in an area that has traditionally been a local responsibility.

20 25 40. The remaining revenues to the Iowa state fair
20 26 foundation for capital projects and major maintenance
20 27 improvements at the Iowa state fairgrounds. If the remaining
20 28 lottery revenues do not equal $5,500,000, then the remaining
20 29 amount necessary to equal $5,500,000 is appropriated from the
20 30 rebuild Iowa infrastructure fund to the Iowa state fair
20 31 foundation for the fiscal year beginning July 1, 1995, and
20 32 ending June 30, 1996.

Transfers all remaining FY 1995 lottery revenue to the Iowa State Fair Foundation for improvements to the Iowa State Fairgrounds. If the remaining lottery revenues do not equal at least $5,500,000, the difference will be appropriated from the Rebuild Iowa Infrastructure Account.

NOTE: The Governor directed the vetoed lottery allocations be credited to the General Fund. The Attorney General issued an opinion dated June 13, 1995, stating that the vetoed lottery appropriations should remain in the Lottery Fund until appropriated

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		during the next legislative session.
20 33	Notwithstanding section 8.33, moneys transferred and 20 34 appropriated in accordance with this section shall not revert 20 35 to the general fund of the state at the close of the fiscal 21 1 year but shall remain available for expenditure for the 21 2 purposes designated. Unless otherwise provided in this 21 3 section, moneys transferred in this section which remain 21 4 unobligated or unexpended for the purpose designated shall 21 5 revert to the general fund of the state on August 31, 1997.	CODE: Specifies that the funds appropriated from FY 1995 lottery revenues not revert until August 31, 1997, unless otherwise specified.
21 6	Sec. 17. BLOOD RUN NATIONAL HISTORIC LANDMARK. The 21 7 department of cultural affairs may use moneys appropriated to 21 8 the department in 1994 Iowa Acts, chapter 1199, section 35, as 21 9 necessary, to contract with the midwest region of the national 21 10 park service to complete a study of blood run national 21 11 historic landmark for the purpose of determining the 21 12 feasibility of incorporating the landmark into the national 21 13 park system. Notwithstanding section 8.33, moneys from the 21 14 appropriation which remain unobligated or unexpended on June 21 15 30, 1995, shall not revert to the general fund of the state 21 16 but shall remain available for use as provided in this section 21 17 in the succeeding fiscal year.	CODE: Allows the Department of Cultural Affairs to use the remaining funds appropriated in FY 1995 for a historic railroad feasibility study to contract with the National Park Service to complete a study of Blood Run National Historic Laridmark located in Lyon County. DETAIL: The Department was appropriated $25,000 in FY 1995 to conduct a study for reactivating historic railroad lines in the Des Moines metropolitan area. The Department completed the study at a cost of approximately $4,000.
21 18	Sec. 18. EFFECTIVE DATE. This division of this Act, being 21 19 deemed of immediate importance, takes effect upon enactment.	Provides that Division III of this Act, which allocates lottery revenues, takes effect upon enactment.
21 20	DIVISION IV	
21 21	HIGHWAY PATROL	Highway Safety Patrol Fund appropriation to the Highway Patrol Division of the Department of Public Safety.
21 22	Sec. 19. There is appropriated from the highway safety 21 23 patrol fund to the division of highway safety, uniformed 21 24 force, and radio communications of the department of public 21 25 safety, for the fiscal year beginning July 1, 1995, and ending 21 26 June 30, 1996, the following amount, or so much thereof as is 21 27 necessary, to be used for the purpose designated:	DETAIL: This is an increase of $418,697 arid 1.50 FTE positions compared to estimated FY 1995. **The** changes include:

21 28 For salaries, support, maintenance, workers' compensation
21 29 costs, and miscellaneous purposes, including the state's
21 30 contribution to the peace officers' retirement, accident, and
21 31 disability system provided in chapter 97A in the amount of 18
21 32 percent of the salaries for which the funds are appropriated,
21 33 and for not more than the following full-time equivalent
21 34 positions:
21 35 ..... $ 33,210,467
22 1 ..... FTEs 553.50

1. An increase of $220,877 for salary annualization.
2. An increase of $150,000 for overtime costs for District Office Clerks.
3. An increase of $60,000 for telephone rate increases.
4. A decrease of $12,180 due to an estimated reduction in employees' health insurance costs.
5. An increase of 1.50 FTE positions funded from the base budget.

In prior years the Highway Patrol was funded from the Road Use Tax Fund.

22 2 Sec. 20. HIGHWAY SAFETY PATROL FUND. There is
22 3 appropriated from the general fund of the state to the highway
22 4 safety patrol fund created in section 80.41, the following
22 5 amounts for the fiscal years indicated:
22 6 1. For the fiscal year beginning July 1, 1996, and ending
22 7 June 30, 1997, $9,000,000.
22 8 2. For the fiscal year beginning July 1, 1997, and ending
22 9 June 30, 1998, $18,000,000.
22 10 3. For the fiscal year beginning July 1, 1998, and ending
22 11 June 30, 1999, $27,000,000.
22 12 4. For the fiscal year beginning July 1, 1999, and ending
22 13 June 30, 2000, $36,000,000, or such increased amounts as are
22 14 necessary to fully fund those expenses for which an
22 15 appropriation is made pursuant to section 80.41.

General Fund appropriations to the Highway Safety Patrol Fund for FY 1997 through FY 2000.

DETAIL: This provision shifts funding for the Highway Patrol from the Motor Vehicle Use Tax to the General Fund over a four-year period beginning in FY 1997.

FISCAL IMPACT: Sections 19 through 24 of this Act will result in an estimated increase of $307,800,000 to the Road Use Tax Fund between FY 1996 and FY 2000.

22 16 Sec. 21. The division of highway safety, uniformed force,
22 17 and radio communications may expend an amount proportional to
22 18 the costs that are reimbursable from the highway safety patrol
22 19 fund created in section 80.41, as enacted by this Act.
22 20 Spending for these costs may occur from any unappropriated
22 21 funds in the state treasury upon a finding by the department
22 22 of management that all of the amounts requested and approved

Allows the Highway Patrol to borrow from any unappropriated funds in order to pay expenses that are reimbursable from the Highway Safety Patrol Fund.

DETAIL: This language is necessary because motor vehicle use tax receipts will not be sufficient at the beginning of the fiscal year to pay the Highway

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22 23	are reimbursable from the highway safety patrol fund. Upon	Patrol operating expenses. As sufficient motor
22 24	payment to the highway safety patrol fund, the division of	vehicle use tax receipts are collected, the borrowed
22 25	highway safety, uniformed force, and radio communications	funds will be reimbursed.
22 26	shall credit the payments necessary to reimburse the state	
22 27	treasury.	
22 28	Sec. 22. There is appropriated from the general fund of	General Fund appropriation to the Department of
22 29	the state to the department of public safety for the fiscal	Public Safety for payments to Department of Personnel
22 30	year beginning July 1, 1995, and ending June 30, 1996, the	for administrative costs associated with the Highway
22 31	following amounts, or so much thereof as is necessary, to be	Patrol.
22 32	used for the purposes designated:	
22 33	For payment to the department of personnel for expenses	DETAIL: Maintains current level of funding.
22 34	incurred in administering the merit system on behalf of the	
22 35	division of highway safety, uniformed force, and radio	
23 1	communications:	
23 2	..... $ 88,390	
23 3	Sec. 23. NEW SECTION. 80.41 HIGHWAY SAFETY PATROL FUND	CODE: Creates the Highway Safety Patrol Fund, allows
23 4	1. A highway safety patrol fund is created as a separate	the Fund to retain interest, and specifies moneys
23 5	fund in the state treasury under the control of the department	credited to the Fund include motor vehicle use tax
23 6	of revenue and finance. Interest and other moneys earned by	receipts. The moneys credited to the Fund shall be
23 7	the fund shall be deposited in the fund. The fund shall	used to pay the Highway Patrol's operating costs,
23 8	include moneys credited from the use tax as allocated under	including salary adjustment, pursuant to
23 9	section 423.24, subsection 2.	appropriations made from the Fund by the General
23 10	2. Moneys credited to the fund shall be expended, pursuant	Assembly. The moneys expended from the Highway
23 11	to appropriations made from the fund by the general assembly,	Safety Patrol Fund will revert to the Highway Safety
23 12	by the division of highway safety, uniformed force, and radio	Patrol Fund.
23 13	communications of the department of public safety for	
23 14	salaries, including salary adjustment moneys, support,	This Section also repeals the Highway Safety Patrol
23 15	maintenance, and miscellaneous purposes, including workers'	Fund on July 1, 2000.
23 16	compensation expenses and the state's contribution to the	
23 17	peace officers' retirement, accident, and disability system	
23 18	provided in chapter 97A.	
23 19	3. Notwithstanding section 8.33, moneys credited to the	
23 20	fund which remain unobligated or unexpended at the close of a	
23 21	fiscal year shall not revert to the general fund of the state	
23 22	but shall be credited to the fund from which they were	

23 23 appropriated.
23 24 4. This section is repealed July 1, 2000.

23 25 Sec. 24. Section 423.24, subsection 2, Code 1995, is
23 26 amended to read as follows:
23 27 2. Twenty percent of all revenue derived from the use tax
23 28 on motor vehicles, trailers, and motor vehicle accessories and
23 29 equipment as collected pursuant to section 423.7 shall be
23 30 deposited ~~in the GAAP deficit reduction account establish~~ed in
23 31 ~~the department of management pursuant to section 8.57,~~
23 32 ~~subsection 2, and shall be used~~ and credited one-half to the
23 33 road use tax fund and one-half to the primary road fund to be
23 34 used for the commercial and industrial highway network, except
23 35 to the extent that the department directs that moneys are
24 1 deposited in the highway safety patrol fund created in section
24 2 80.41 to fund the appropriations made from the highway safety
24 3 patrol fund in accordance with the provisions of ~~that~~ section
24 4 80.41. The department shall determine the amount of moneys to
24 5 be credited under this subsection to the highway safety patrol
24 6 fund and shall deposit that amount into the highway safety
24 7 patrol fund.

CODE: Changes the allocation of 20.00% of Motor Vehicle Use Tax receipts as follows:

1. An amount necessary to fund the Highway Patrol appropriation shall be deposited into the Highway Safety Patrol Fund.
2. Of the funds remaining, 50.00% shall be credited to the Primary Road Fund for use on the Commercial and Industrial Network and 50.00% shall be credited to the Road Use Tax Fund for distribution through the formula.

24 8 DIVISION V

24 9 Sec. 25. Section 313.8, Code 1995, is amended to read as VETOED
24 10 follows:
24 11 313.8 IMPROVEMENT OF PRIMARY SYSTEM.
24 12 The department shall proceed to the improvement of the
24 13 primary road system as rapidly as funds become available
24 14 ~~therefor~~ until the entire mileage of the primary road system
24 15 is built to established grade, bridged, and surfaced with
24 16 pavement or other surface suited to the traffic on such road.
24 17 Improvements shall be made and carried out in such manner as
24 18 to equalize the condition of the primary roads and
24 19 accessibility for commercial and industrial economic
24 20 development purposes, as nearly as possible, in all sections
24 21 of the state. For purposes of this section, improvements also

CODE: Requires improvements to the Primary Road System to be carried out in such a manner so the System's functional classification, in addition to the roadway condition, are equalized throughout the State.

VETOED: The Governor vetoed this Section stating support for the addition of more miles of four-lane highway in northwest Iowa, but this should not jeopardize the construction of other highway projects elsewhere in the State and that this language could adversely affect critical upgrades that are programmed, including projects for which federal

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24 22 include equalization of different levels of roads and streets 24 23 classified under section 306.1, as nearly as possible, in all 24 24 sections of the state.		funding has been secured.
24 25 Sec. 26. Section 314.21, subsection 3, paragraph b, 24 26 subparagraph (1), Code 1995, is amended to read as follows: 24 27 (1) For the fiscal ~~period~~ ~~year~~ beginning July 1, $989 24 28 1995, and ending June 30, ~~1995, fifty~~ 1996, and each 24 29 subsequent fiscal year, seventy-five thousand dollars ~~in each~~ 24 30 ~~fiscal year~~ to the university of northern Iowa to maintain the 24 31 position of the state roadside specialist and to continue its 24 32 integrated roadside vegetation management ~~pilot~~ program 24 33 providing research, education, training, and technical 24 34 assistance.		CODE: Increases the annual allocation for the Roadside Specialist at the University of Northern Iowa (UNI) from $50,000 to $75,000. DETAIL: The Roadside Specialist at UNI assists counties in the implernentation of integrated roadside vegetation management plans. The revenues of the Living Roadway Trust Fund are designated for use in the following manner: 47.50% for state projects, 32.50% for county projects, and 20.00% for city projects. The allocation to UNI is from the counties' portion of the Trust Fund.
24 35 Sec. 27. DRIVER'S LICENSE PILOT PROJECT. 25 1 1. The legislative council is requested to establish an 25 2 interim study committee to evaluate expansion of the driver's 25 3 license pilot program to include additional counties. The 25 4 committee shall evaluate the benefits to the public from the 25 5 issuance of driver's licenses by the counties and the cost 25 6 effectiveness of doing so. The committee shall hear testimony 25 7 from federal transportation officials regarding issuance of 25 8 commercial driver's licenses and compliance with federal 25 9 regulations. The committee shall provide recommendations 25 10 regarding such expansion to the general assembly no later than 25 11 December 15, 1995.		Requests the Legislative Council to establish an interim study committee to evaluate the expansion of the Driver's License Pilot Project. Requires the committee to provide recommendations to the General Assembly by December 15, 1995.
25 12 2. Notwithstanding any other provisions to the contrary, 25 13 the county treasurers of Adams, Cass, Fremont, Mills, 25 14 Montgomery, and Page counties may retain for deposit in the 25 15 county general fund, up to five dollars for each motor vehicle 25 16 license transaction, including, but not limited to, issuance 25 17 or renewal of motor vehicle licenses, nonoperator's . 25 18 identification cards, or handicapped identification devices.		CODE: Allows the county treasurers of six southwest Iowa counties, that are authorized to issue motor vehicle licenses, to retain up to $5.00 for each motor vehicle license transaction. FISCAL IMPACT: The county treasurers in the pilot counties will process an estimated 19,500 motor

vehicle license transactions during FY 1996. This will cost the Road Use Tax Fund an estimated $97,500.

25 19 3. As a condition for retention of moneys under this
25 20 subsection, a county treasurer shall document the actual
25 21 quarterly expenditures associated with driver's license
25 22 issuance including the amount of time spent during that
25 23 quarter on driver's license-related activities, the
25 24 proportionate share of salaries and benefits for county
25 25 employees performing driver's license-related activities, the
25 26 total numbers of transactions conducted, and other costs
25 27 related to the administration of driver's license-related
25 28 activities. Each county treasurer shall provide the
25 29 documentation of expenditures to the state department of
25 30 transportation and legislative fiscal bureau. If the county
25 31 treasurer's total expenses are less than the moneys retained
25 32 under this subsection, the county treasurer shall submit the
25 33 difference to the treasurer of state on a quarterly basis.
25 34 The treasurer of state shall deposit that amount in the road
25 35 use tax fund.

Requires the six southwest Iowa counties to report total quarterly expenditures relating to motor vehicle license issuance activities to the DOT and the Legislative Fiscal Bureau. If the expenses for the quarter are less than the $5.00 per transaction fee retained, the counties shall submit the difference to the Treasurer of State for deposit into the Road Use Tax Fund.

26 1 Sec. 28. NEW SECTION. 321.179 COUNTY TREASURERS --
26 2 ISSUANCE OF MOTOR VEHICLE LICENSES.
26 3 1. Notwithstanding the provisions of this chapter or
26 4 chapter 321L which grant sole authority to the department for
26 5 the issuance of motor vehicle licenses, nonoperator's
26 6 identification cards, and handicapped identification devices,
26 7 the counties of Adams, Cass, Fremont, Mills, Montgomery, and
26 8 Page shall be authorized to issue motor vehicle licenses,
26 9 nonoperator's identification cards, and handicapped
26 10 identification devices on a permanent basis. However, a
26 11 county shall only be authorized to issue commercial driver's
26 12 licenses if certified to do so by the department. If a county
26 13 fails to meet the standards for certification under this
26 14 section, the department itself shall provide for the issuance
26 15 of commercial driver's licenses in that county. The
26 16 department shall certify the county treasurers in the

CODE: Authorizes the six counties involved in the Driver's License Pilot Project to issue licenses on a permanent basis assuming the counties are certified by the DOT to issue commercial driver's licenses. Requires the DOT certify the counties if specified conditions are met.

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26 17	permanent counties to issue commercial driver's licenses if	
26 18	all of the following conditions are met:	
26 19	a. The driving skills test is the same as that which would	
26 20	otherwise be administered by the state.	
26 21	b. The county examiner contractually agrees to comply with	
26 22	the requirements of 49 C.F.R. } 383.75, adopted as of a	
26 23	specific date by rule by the department.	
26 24	c. The department provides supervision over the issuance	
26 25	of commercial driver's licenses and the administration of	
26 26	written tests by the county treasurers.	
26 27	2. The department shall retain all supervisory authority	
26 28	over the county treasurers who shall be subject to the	
26 29	supervision of the department and shall be considered agents	
26 30	of the department when performing motor vehicle licensing	
26 31	functions.	
26 32	Sec. 29. Section 455A.19, subsection 1, paragraph g, Code	CODE: Clarifies the Living Roadway Account within
26 33	1995, is amended by striking the paragraph and inserting in	the Resource Enhancement and Protection (REAP) Fund.
26 34	lieu thereof the following:	
26 35	g. Three percent shall be allocated to the living roadway	
27 1	account for distribution to the living roadway trust fund	
27 2	created under section 314.21 for the development and	
27 3	implementation of integrated roadside vegetation plans.	
27 4	Sec. 30. Section 455A.19, subsection 2, Code 1995, is	CODE: Requires the Living Roadway Account to
27 5	amended by adding the following new unnumbered paragraph:	maintain a balance of not more than $500,000. Moneys
27 6	NEW UNNUMBERED PARAGRAPH. However, any moneys in excess of	allocated in excess of $500,000 revert to the REAP
27 7	$500,000, remaining in the living roadway account under	Fund and are distributed according to the REAP
27 8	subsection 1, paragraph g, on June 30 shall revert to the	formula.
27 9	resource enhancement and protection fund under this section	
27 10	for distribution pursuant to the formula under this section	
27 11	except for subsection 1, paragraph g. That proportion of	
27 12	moneys that would have been reallocated to subsection 1,	
27 13	paragraph g, shall be distributed to the open spaces account	
27 14	under subsection 1, paragraph a.	
27 15	Sec. 31. 1994 Iowa Acts, chapter 1199, section 10, is	CODE: Extends the use of a $1,500,000 appropriation

27 16 amended by adding the following new unnumbered paragraph:
27 17 NEW UNNUMBERED PARAGRAPH. The provisions of section 8.33
27 18 do not apply to the funds appropriated in this section.
27 19 Unencumbered or unobligated funds remaining on June 30, 1995,
27 20 from funds appropriated for the fiscal year beginning July 1,
27 21 1994, shall not revert but shall remain available for
27 22 expenditure during the fiscal year beginning July 1, 1995, for
27 23 the purposes for which they were appropriated.

for the purchase and renovation of property adjacent to the DOT's central office complex in Ames through FY 1996.

27 24 Sec. 32. The legislative fiscal bureau shall evaluate the
27 25 living roadway trust program and provide a written report to
27 26 the joint appropriations subcommittee on transportation,
27 27 infrastructure and capitals by January 15, 1996.

Requires the LFB to evaluate the Living Roadway Trust Fund program and report to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee by January 15, 1996.

27 28 Sec. 33. The state department of transportation shall
27 29 consider as a priority for inclusion in the state five-year
27 30 transportation plan the preparation of planning studies for
27 31 development of highway bypass projects that promote the safe
27 32 flow of traffic and economic development in the project areas.

Requires the DOT to consider the preparation of planning studies of certain highway projects for inclusion in the State's Five-Year Transportation Plan.

27 33 Sec. 34. INFRASTRUCTURE APPROPRIATIONS. If section 8.57,
27 34 subsection 5, Code 1995, is amended by the Seventy-sixth
27 35 General Assembly, 1995 Session, to change the name of the
28 1 rebuild Iowa infrastructure account to the rebuild Iowa
28 2 infrastructure fund, the appropriations in this or any other
28 3 Act from the rebuild Iowa infrastructure account shall be
28 4 deemed to be made from the rebuild Iowa infrastructufe fund.

Changes the reference for the appropriations in this Act made from the Rebuild Iowa Infrastructure Account be considered appropriated from the Rebuild Iowa Infrastructure Fund.

28 5 [Sec. 35. Section 321.179, as enacted in this Act, is VETOED
28 6 repealed July 1, 1997.]

CODE: Repeals the provision that authorizes the six southwest Iowa counties to issue motor vehicle licenses on a permanent basis on July 1, 1997.

VETOED: The Governor vetoed this Section stating that this presupposes the conclusion of an evaluation to be undertaken by a legislative interim committee and that many people in southwest Iowa who feel strongly that the issuance of motor vehicle licenses

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		has been a great convenience and would like to see it continue on a permanent basis.
28 7 28 8	Sec. 36. Section 31 of this Act, being deemed of immediate importance, takes effect upon enactment.	Provides that Section 31 of this Act take effect upon enactment. DETAIL: Section 31 of this Act extends the use of the $1,500,000 appropriation to the DOT for the purchase and renovation of property in Ames.
28 9 28 10	SF 481 js/cc/26	

MISCELLANEOUS APPROPRIATIONS SUMMARY

SUBJECT	BILL NUMBER	PAGE
Supplemental Appropriations Bill	HF 132	474
Oil Overcharge Appropriations Bill	HF 186	485
Block Grant and Federal Funds Appropriations Bill	HF 481	489
Iowa Communications Network (ICN) Appropriations Bill	HF 482	543
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EXECUTIVE SUMMARY
SUPPLEMENTAL APPROPRIATIONS BILL

HOUSE FILE 132

FY 1995 SUPPLEMENTAL APPROPRIATIONS

- Appropriates **$3.8** million from the General Fund to the State Public Defender in the Department of Inspections and Appeals for payments to court-appointed attorneys and contract attorneys for indigent defense services. (Page **2,** Line **22)**
- Appropriates $250,000 from the General Fund to the Department of General Services for restoration of the State Capitol Building. (Page **2,** Line **32)** ***This item was vetoed by the Governor.***
- Appropriates $200,000 from the General Fund to the Department of General Services for installation of a sprinkler system in the State Capitol Building. (Page ***3,*** Line **6)**
- Appropriates $675,000 from the General Fund to the Department of Public Safety for costs associated with riverboat and racetrack gambling enforcement activities. (Page **3,** Line 14)
- Appropriates $4.0 million from the General Fund **to** the Judicial Department for the Iowa Court Information System. (Page **3,** Line **24)** ***This item*** was ***vetoed by the Governor.***
- Appropriates $36,000 from the General Fund to the Department of General Services for installation of fire safety equipment at Terrace Hill. (Page **4,** Line **3)**
- Appropriates **$2.3** million from the General Fund to the Department of Economic Development for the Community Economic Betterment Account (CEBA) Program. (Page **4,** Line 17)

FY 1996 APPROPRIATION

- Appropriates ***$6.6*** million to the Department of Human Services for the non-federal share for Intermediate Care Facilities for mentally retarded minors. and for Home and Community-Based Waivers for minors. (Page **6,** Line **20)**

INTENT LANGUAGE

- Authorizes construction of a 750-bed medium security prison with a maximum construction cost of ***$36.0*** million. The location is not specified. (Page 4, Line **35)**

SIGNIFICANT CHANGES TO THE **CODE OF IOWA**

- Repeals language that permits prisons **to** be built with Prison Infrastructure Revenue Bonds without going through a competitive bidding process. (Page **5,** Line **21)**
- Increases the amount of judicial revenues from fines, fees, costs, and forfeited bail deposited into the Prison Infrastructure Fund **from** $4.0 million to $8.0 million annually. (Page **5,** Line 23)

GOVERNOR'S VETOES

- The Governor vetoed language requiring the Department of Human Services to increase services dedicated to adoption services by utilizing FY 1995 General Fund money that was scheduled to revert. The Governor stated this would allow expansion of services and provider reimbursement increases and that this is an inappropriate budget practice. (Page 1, Line 1)
- The Governor vetoed language allowing the Department of Human Services to carryover FY 1995 General Fund money to increase reimbursements for child treatment programs. The Governor stated this would allow expansion of services and provider reimbursement increases and that this is an inappropriate budget practice. (Page 1, Line 31)
- The Governor vetoed the FY 1995 supplemental appropriation of $250,000 for restoration of the Capitol exterior stating that it should be funded in FY 1996. (Page 2, Line 32)
- The Governor vetoed the FY 1995 supplemental appropriation of $4.0 million to the Judicial Department for the Iowa Court Information System and corresponding nonreversion language stating that it should be funded in FY 1996. (Page 3, Line 24 and Page 3, Line 33)
- The Governor vetoed language requiring the Department of Public Health to follow certain requirements in implementing a substance abuse managed care system stating that it would inhibit the State's flexibility to achieve the most cost-effective contracting arrangement. (Page 5, Line 11)

House File 132

House File 132 provides for the following changes *to* the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
1	31	2	Nwthstnd	Sec. 8.33	Nonreversion of Child and Family Services Funds
3	9	4.2	Nwthstnd	Sec. 8.33	Nonreversion of Capitol Restoration Funds
3	33	6	Nwthstnd	Sec. 8.33	Nonreversion of Iowa Court Information Systern Funds
4	12	7	Nwthstnd	Sec. 8.33	Nonreversion of Terrace Hill Fire Safety Funds
5	21	11	Repeals	Sec. 16.177(10)	Competitive Bidding Waiver
5	23	12	Amends	Sec. 602.8108A(1)	Prison Infrastructure Fund

1 1 [Section 1. DEPARTMENT OF HUMAN SERVICES -- ADOPTION VETOED
1 2 SERVICES. The department of human services shall as
1 3 expeditiously as possible increase the quantity of services
1 4 provided for the permanent placement of children for whom
1 5 parental rights have been terminated and who are under the
1 6 guardianship of the department. The department shall utilize
1 7 $306,082 of the moneys appropriated to the department for
1 8 child and family services in 1994 Iowa Acts, chapter 1186,
1 9 section 10, for the services increase and for other actions to
1 10 address the permanent placement of children under the
1 11 department's guardianship, including adoption activities and
1 12 implementation of related recommendations made by the
1 13 committee on foster care chaired by the lieutenant governor.
1 14 The efforts to increase services shall result in the
1 15 employment of 8.5 FTEs for adoption services. The
1 16 department's authorized number of full-time equivalent
1 17 positions is increased by the number of additional full-time
1 18 equivalent positions authorized by this section. The
1 19 department of human services, department of personnel, and the
1 20 department of management shall take all necessary actions to
1 21 expedite the employment of persons in full-time equivalent
1 22 positions authorized by this section. Moneys allocated by
1 23 this section which remain unobligated or unexpended at the
1 24 close of the fiscal year shall not revert to the general fund
1 25 of the state but shall remain available to be used in addition
1 26 to other funding provided for the same purposes in the
1 27 succeeding fiscal year. The performance measure for
1 28 implementing the provisions of this section is a reduction of
1 29 205 children in the backlog of children waiting for permanent
1 30 placement.]

Requires the Department of Human Services (DHS) to increase services dedicated to providing permanent placement of children for whom parental rights have been terminated. Allows the Department to use $306,082 of the funds appropriated for FY 1995 to add 8.50 FTE positions for adoption services. Requires funds riot utilized to revert. Establishes the performance measure for implenieritirig this Section to be a reduction of 205 children in the backlog of children waiting for permanent placement.

VETOED: The Governor vetoed this language stating that it would allow the Department to fund program expansions and provider reimbursement increases. The Governor further stated that this was an inappropriate budgeting practice because most of the actual spending would not occur until FY 1996.

1 31 [Sec. 2. DEPARTMENT OF HUMAN SERVICES -- REHABILITATIVE VETOED
1 32 TREATMENT PROGRAM FOR CHILDREN.
1 33 1. The department of human services shall adopt rules
1 34 applicable to agencies providing services under the
1 35 department's rehabilitative treatment program for children and

CODE: Allows nonreversion of $1,700,000 of funds appropriated for FY 1995 to the DHS for Child and Family Services for the following purposes:

1. Service utilization reimbursements when a child

PG LN	House File 132	Explanation
2 1	their families. The rules shall modify the service	
2 2	utilization reimbursement rates under the program to include	
2 3	the time a child is away from the agency for good cause, to	is away from the provider agency for good cause, such as visiting home on weekends.
2 4	eliminate reimbursement rate limits on service components	2. Elimination of reimbursement rate limits on service components within a category of cost
2 5	which are within a category of cost which itself has a	which itself has a reimbursement rate limit.
2 6	reimbursement rate limit, and to adjust rates prospectively	3. Adjustment of rates for inflation.
2 7	for inflation. Notwithstanding section 8.33, up to $1,700,000	
2 8	of moneys appropriated pursuant to 1994 Iowa Acts, chapter	Also, requires the Department of Human Services to
2 9	1186, section 10, which remain unobligated or unencumbered at	adopt emergency rules to allow changes related to
2 10	the close of the fiscal year ending June 30, 1995, shall not	Child and Family Services provider rates to become
2 11	revert to the general fund of the state but shall remain	effective by July 1, 1995.
2 12	available in the succeeding fiscal year and used to adjust	
2 13	rates in accordance with the rules required by this section.	VETOED: The Governor vetoed this language stating
2 14	2. The department of human services shall adopt emergency	that it would allow the Department to fund program
2 15	rules under section 17A.4, subsection 2, and section 17A.5,	expansions and provider reimbursement increases. The
2 16	subsection 2, paragraph b, to implement the provisions of	Governor further stated that this was an
2 17	this section on or before July 1, 1995, and the rules shall be	inappropriate budgeting practice because most of the
2 18	effective immediately upon filing unless a later date is	actual spending would not occur until FY 1996 and
2 19	specified in the rules. Any rules adopted in accordance with	would create an automatic increase for FY 1997.
2 20	this section shall also be publishe as a notice of intended	
2 21	action as provided in section 17A.4	
2 22	Sec. 3. STATE PUBLIC DEFENDER. There is appropriated from	General Fund supplemental appropriation for FY 1995
2 23	the general fund of the state to the office of the state	to fund the cost of court-appointed attorneys and
2 24	public defender for the fiscal year beginning July 1, 1994,	contract attorneys for indigent defense services.
2 25	and ending June 30, 1995, to supplement the appropriation made	
2 26	in 1994 Iowa Acts, chapter 1187, section 9, subsection 2, the	DETAIL: The actual costs incurred by court-appointed
2 27	following amount, or so much thereof as is necessary, to be	attorneys and contract attorneys are projected to
2 28	used for the purpose designated:	exceed the FY 1995 appropriation of $10,029,000.
2 29	For court-appointed attorney fees for indigent adults and	
2 30	juveniles:	
2 31	..... $ 3,800,000	
2 32	Sec. 4. CAPITOL BUILDING. There is appropriated from the	General Fund supplemental appropriation for FY 1995
2 33	general fund of the state to the department of general	to the Department of General Services for restoration
2 34	services for the fiscal year beginning July 1, 1994, and	of the State Capitol Building.
2 35	ending June 30, 1995, the following amounts, or so much	

3 1 thereof as is necessary, to be used for the purposes
3 2 designated:
3 3 [1. For capitol building restoration, including VETOED
3 4 installation of stone on the state capitol building:
3 5 ..... $ 250,000]

VETOED: The Governor vetoed this appropriation stating that it should be an FY 1996 appropriation rather than a supplemental appropriation for FY 1995.

NOTE: A total of $7,165,000 was appropriated for FY 1996 in SF 481 (Transportation and Capitals Appropriations Act) for exterior renovation of the State Capitol Building.

3 6 2. For costs associated with installation of a sprinkler
3 7 system in the state capitol building:
3 8 ..... $ 200,000

General Fund supplemental appropriation for FY 1995 to the Department of General Services for installation of sprinklers in the State Capitol Building.

3 9 Notwithstanding section 8.33, moneys appropriated in this
3 10 section which remain unexpended or unobligated at the close of
3 11 the fiscal year shall not revert to the general fund of the
3 12 state but shall remain available for expenditure for the
3 13 designated purposes in the succeeding fiscal year.

CODE: Allows nonreversion of funds provided for restoration of the State Capitol Building.

3 14 Sec. 5. DEPARTMENT OF PUBLIC SAFETY. There is
3 15 appropriated from the general fund of the state to the
3 16 department of public safety for the fiscal year beginning July
3 17 1, 1994, and ending June 30, 1995, to supplement the
3 18 appropriation made in 1994 Iowa Acts, chapter 1189, section 3,
3 19 subsection 2, the following amount, or so much thereof as is
3 20 necessary, to be used for the purpose designated:
3 21 For the division of criminal investigation and bureau of
3 22 identification:
3 23 ..... $ 674,809

General Fund supplemental appropriation for FY 1995 to the Department of Public Safety for costs associated with riverboat and racetrack gambling enforcement activities.

DETAIL: The Department was appropriated $307,365 for FY 1995 to fund a portion of the cost to add five riverboat enforcement personnel, four racetrack officers, and one clerk. This supplemental appropriation includes funding for the remainder of the fiscal year, plus funding for additional officers and agents for enforcement on new riverboats in Marquette and Bettendorf.

3 24 [Sec. 6. JUDICIAL DEPARTMENT -- IOWA COURT INFORMATION VETOED
3 25 SYSTEM. There is appropriated from the general fund of the

General Fund supplemental appropriation for FY 1995 to the Judicial Department for the Iowa Court

PG LN	House File 132	Explanation
3 26	state to the judicial department for the fiscal year beginning	Information System (ICIS).
3 27	July 1, 1994, and ending June 30, 1995, to supplement the	
3 28	appropriation made in 1994 Iowa Acts, chapter 1196, section 7,	DETAIL: The funds will allow the Judicial Department
3 29	the following amount, or so much thereof as is necessary, to	to purchase minicomputer systems for the remaining
3 30	be used for the purpose designated:	counties not currently linked to the Iowa Court
3 31	For completion of the Iowa court information system:	Information System, contract for training services,
3 32	..... $ 4,000,000	and add support staff. There are currently 39
		counties linked to the System.
		VETOED: The Governor vetoed this appropriation stating that it would be more appropriate as a FY 1996 appropriation rather than an FY 1995 supplemental appropriation.
		NOTE: A total of $1,290,000 is allocated to the Iowa Court Information System of the funds appropriated to the Judicial Department for FY 1996. This will allow expansion of the System to an additional 15 counties. In addition, a maximum of $4,000,000 of increased collections from fines and fees deposited in the Enhanced Court Collections Fund may be used by the Department for expansion of the System.
3 33	Notwithstanding section 8.33, moneys appropriated in this	CODE: Allows nonreversion of funds provided for the
3 34	section which remain unencumbered or unobligated at the close	Iowa Court Information System.
3 35	of the fiscal year shall not revert to the general fund of the	
4 1	state but shall remain available for the purpose designated in	VETOED: The Governor vetoed this nonreversion
4 2	the succeeding fiscal year.]	language because the appropriation it applied to was vetoed.
4 3	. Sec. 7. DEPARTMENT OF GENERAL SERVICES -- TERRACE HILL.	General Fund supplemental appropriation for FY 1995
4 4	There is appropriated from the general fund of the state to	to the Department of General Services for
4 5	the department of general services for the fiscal year	installation of fire safety equipment at Terrace
4 6	beginning July 1, 1994, and ending June 30, 1995, the	Hill.
4 7	following amount, or so much thereof as is necessary, to be.	
4 8	used for the purpose designated:	DETAIL: The funds are for installation of previously
4 9	For installation of fire safety equipment and devices at	purchased fire safety equipment at Terrace Hill.

4 10 Terrace Hill:
4 11 ..... $ 36,451

4 12 Notwithstanding section 8.33, moneys appropriated in this
4 13 section which remain unencumbered or unobligated at the close
4 14 of the fiscal year shall not revert to the general fund of the
4 15 state but shall remain available for the purpose designated in
4 16 the succeeding fiscal year.

CODE: Allows nonreversion of funds provided for installation of fire safety equipment at Terrace Hill.

4 17 Sec. 8. DEPARTMENT OF ECONOMIC DEVELOPMENT. There is
4 18 appropriated from the general fund of the state to the
4 19 department of economic development for the fiscal year
4 20 beginning July 1, 1994, and ending June 30, 1995, to
4 21 supplement the appropriation made in 1994 Iowa Acts, chapter
4 22 1201, section 1, subsection 2, paragraph d, the following
4 23 amount, or so much thereof as is necessary, to be used for the
4 24 purpose designated:
4 25 For deposit in the Iowa strategic investment fund:
4 26 ..... $ 2,250,000

General Fund supplernental appropriation for FY 1995 to the Department of Economic Development for the Community Economic Betterment Account (CEBA) Program.

DETAIL: The funds are to be used for increased demand for financial support from qualified applicants. The CEBA Program received $4,969,000 for FY 1995.

4 27 The director of the department of economic development
4 28 shall develop a proposed decision-making process for managing
4 29 the community economic betterment program so that moneys
4 30 available to the program for a fiscal year are sufficient for
4 31 the entire fiscal year and a supplemental appropriation for
4 32 the program is not requested. The director shall submit the
4 33 proposed decision-making process to the general assembly and
4 34 the economic development board on or before January 15, 1996.

Requires the Director of the Department of Economic Development to develop a proposed decision-making process for managing funds available to the CEBA Program to eliminate the need for supplemental appropriations. The Director is to submit the proposal to the General Assembly and the Economic Development Board by January 15, 1996.

4 35 Sec. 9. DEPARTMENT OF CORRECTIONS -- CORRECTIONAL
5 1 FACILITY. The department of corrections shall construct a
5 2 750-bed medium security correctional facility for men. In
5 3 reviewing the merits of proposals to construct the facility,
5 4 the department of corrections shall consider the speed and
5 5 cost-effectiveness of project completion as its top criteria
5 6 in selecting the site of the facility. Bonds shall be issued
5 7 under the provisions of sections 16.177 and 602.8108A to

Requires the Department of Corrections to construct a 750-bed medium security prison. Requires the Department to consider speed in completing the construction project as top priority in site selection. The prison is to be financed with Prison Infrastructure Revenue Bonds with a maximum construction cost of $36,000,000.

PG LN	House File 132	Explanation
5 8 finance the construction of the facility. The cost of 5 9 constructing the facility, exclusive of financing costs, shall 5 10 not exceed $36,000,000.		FISCAL IMPACT: The annual cost to pay off the revenue bonds will be approxirnately $3,600,000 for 20 years.
5 11 [Sec. 10. SUBSTANCE ABUSE MANAGED CARE SYSTEM. For the VETOED 5 12 fiscal year beginning July 1, 1994, and succeeding fiscal 5 13 years, if the Iowa department of public health, division of 5 14 substance abuse, implements an integrated managed care system 5 15 for substance abuse, the system shall use outcome measures and 5 16 shall be developed to promote competition among providers. 5 17 The managed care system shall allow substance abuse providers 5 18 to participate in regional provider networks and the division 5 19 shall encourage providers to develop creative approaches to 5 20 substance abuse services.3		Requires the Department of Public Health to do the following upon implementation of an integrated managed care system for substance abuse: 1. Utilize outcome measures. 2. Promote competition among providers. 3. Provide a preference to Iowa providers, if possible. The managed care system shall also allow substance abuse providers to participate in regional networks. The Department shall also encourage providers to develop creative approaches to substance abuse services. VETOED: The Governor vetoed this language stating it would require that regional networks be a part of the State's managed care contract and would inhibit the State's flexibility to achieve the most cost-effective contracting arrangement.
5 21 Sec. 11. Section 16.177, subsection 10, Code 1995, is 5 22 amended by striking the subsection.		CODE: Repeals the Subsection of the Code of Iowa that permits prisons to be built with Prison Infrastructure Revenue Bonds without going through a competitive bidding process.
5 23 Sec. 12. Section 602.8108A, subsection 1, is amended to 5 24 read as follows: 5 25 1. The Iowa prison infrastructure fund is created and 5 26 established as a separate and distinct fund in the state 5 27 treasury. Notwithstanding any other provision of this chapter 5 28 to the contrary, the first ~~four~~ eight million dollars of 5 29 moneys remitted to the treasurer of state from fines, fees,		CODE: Increases the amount of Judicial revenues from fines, fees, costs, and forfeited bail deposited into the Prison Infrastructure Fund from $4,000,000 annually to $8,000,000 annually. FISCAL IMPACT: The net effect is to reduce revenues to the General Fund by $4,000,000 in FY 1996.

5 30 costs, and forfeited bail collected by the clerks of the
5 31 district court in criminal cases, including those collected
5 32 for both scheduled and nonscheduled violations, collected in
5 33 each fiscal year commencing with the fiscal year beginning
5 34 July 1, 1995, shall be deposited in the fund. Interest and
5 35 other income earned by the fund shall be deposited in the
6 1 fund. If the treasurer of state determines pursuant to 1994
6 2 Iowa Acts, chapter 1196, that bonds can be issued pursuant to
6 3 this section and section 16.177, then the moneys in the fund
6 4 are appropriated to and for the purpose of paying the
6 5 principal of, premium, if any, and interest on bonds issued by
6 6 the Iowa finance authority under section 16.177. Except as
6 7 otherwise provided in subsection 2, amounts in the funds shall
6 8 not be subject to appropriation for any purpose by the general
6 9 assembly, but shall be used only for the purposes set forth in
6 10 this section. The treasurer of state shall act as custodian
6 11 of the fund and disburse amounts contained in it as directed
6 12 by the department of corrections including the automatic
6 13 disbursement of funds pursuant to the terms of bond indentures
6 14 and documents and security provisions to trustees and
6 15 custodians. The treasurer of state is authorized to invest
6 16 the funds deposited in the fund subject to any limitations
6 17 contained in any applicable bond proceedings. Any amounts
6 18 remaining in the fund at the end of each fiscal year shall be
6 19 transferred to the general fund.

6 20 Sec. 13. MEDICAL ASSISTANCE COSTS FOR SERVICES TO MINORS
6 21 WITH MENTAL RETARDATION. There is appropriated from the
6 22 general fund of the state to the department of human services
6 23 for the fiscal year beginning July 1, 1995, and ending June
6 24 30, 1996, the following amount, or so much thereof as is
6 25 necessary, to be used for the purposes designated:
6 26 For the nonfederal share of the costs of services provided
6 27 to minors with mental retardation under medical assistance to
6 28 meet the requirements of the provisions of section 249A.12,
6 29 subsection 4:
6 30 ..... $ 6,600,000

General Fund appropriation to the Department of Human Services for the nonfederal share of the costs of Interrnediate Care Facilities for Mentally Retarded minors arid for Home and Community-Based Waiver services for minors.

DETAIL: This is a FY 1996 appropriation to provide property tax relief.

PG LN	House File 132	Explanation
6 31	Sec. 14. FUNDING OF SESSION LAW REQUIREMENTS. If section	Provides that the contingent repeal of the property
6 32	13 of this Act is enacted on or before March 31, 1995, the	tax limitation not take effect if the appropriation
6 33	requirements of 1994 Iowa Acts, chapter 1163, section 8,	contained in the preceding Section 13 is enacted by
6 34	subsection 1, to enact an appropriation to fully fund the	March 31, 1995.
6 35	provisions of section 249A.12, subsection 4, shall be	
7 1	considered to be met and the repeals contained in 1994 Iowa	NOTE: This Act was signed by the Governor on March
7 2	Acts, chapter 1163, section 8, subsection 1, shall be void.	31, 1995, so Section 13 was enacted by the required date.
7 3	Sec. 15. EFFECTIVE DATE. This Act, being deemed of	Specifies that this Act becomes effective upon
7 4	immediate importance, takes effect upon enactment.	enactment.
7 5	HF 132	
7 6	jp/pk/25	

EXECUTIVE SUMMARY
OIL OVERCHARGE APPROPRIATIONS BILL

HOUSE FILE 186

MAJOR DECREASES IN EXISTING PROGRAMS

- Appropriates a total of $1.0 million for FY 1996 from the Exxon and Stripper Accounts of the Energy Conservation Trust Fund (Oil Overcharge) to the Department of Human Rights for weatherization of low-income housing. The FY 19% total is a decrease of $1.1 million compared to the FY 1995 appropriation. (Page 1, Line 8)
- Appropriates $160,000 from the Exxon Account to the Department of Natural Resources for energy conservation and extension purposes. The FY 19% total is a decrease of $18,000 compared to the FY 1995 appropriation. (Page 1, Line 22)

SIGNIFICANT CHANGES TO THE CODE OF IOWA

- Notwithstands Section 8.33, Code of Iowa. Appropriations made in this Act do not revert to the General Fund. (Page 1, Line 31)

House File 186

House File 186 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
1	31	1.2b	Nwthstnd	Sec. 8.33	Nonreversion Clause

1 1 Section 1. There is appropriated from those funds
1 2 designated within the energy conservation trust created in
1 3 section 473.11, for disbursement pursuant to section 473.11,
1 4 to the following named agencies for the fiscal year beginning
1 5 July 1, 1995, and ending June 30, 1996, the following amounts,
1 6 or so much thereof as is necessary, to be used for the
1 7 purposes designated:

Appropriations contained in this Act are from the Energy Conservation Trust Fund and are appropriated to the State agencies specified in the Act.

1 8 1. To the division of community action agencies of the
1 9 department of human rights for qualifying energy conservation
1 10 programs for low-income persons, including but not limited to
1 11 energy weatherization projects, which target the highest
1 12 energy users, and including administrative costs, to be
1 13 expended first from the available balances in the Warner/
1 14 Imperial, the office of hearings and appeals second-stage
1 15 settlement (OHA), Amoco, and Exxon funds and then the Stripper
1 16 Well fund for a total appropriation not to exceed:
1 17 a. From the Warner/Imperial, the office of hearings and
1 18 appeals second-stage settlement (OHA), Amoco, and Exxon funds:
1 19 1995-96 FY ..... $ 500,000
1 20 b. From the Stripper Well fund:
1 21 1995-96 FY ..... $ 500,000

Exxon and Stripper Well Account appropriations to the Division of Community Action Agencies of the Department of Human Rights for qualifying energy conservation programs for low-income persons.

DETAIL: This is a decrease of $1,060,000 compared to the FY 1995 appropriation.

1 22 2. To the department of natural resources for the
1 23 following purposes:
1 24 a. For the state energy conservation program from the
1 25 Exxon fund:
1 26 1995-96 FY ..... $ 160,000

Exxon Account appropriation to the Department of Natural Resources for the State Energy Conservation Program.

DETAIL: This is a decrease of $18,200 compared to the FY 1995 appropriation.

1 27 b. For administration of petroleum overcharge programs
1 28 from the Stripper Well fund, not to exceed the following
1 29 amount:
1 30 1995-96 FY ..... $ 300,000

Stripper Well Account appropriation to the Department of Natural Resources for administration of Oil Overcharge Programs.

DETAIL: Maintains current level of funding.

PG LN	House File 186	Explanation
1 31	Notwithstanding section 8.33, the unencumbered or	CODE: Appropriations in this Act do not revert and
1 32	unobligated moneys remaining at the end of the fiscal year	are to remain available until expended.
1 33	from the appropriations made in subsections 1 and 2 shall not	
1 34	revert but shall be available for expenditure during	
1 35	subsequent fiscal years until expended for the purposes for	
2 1	which originally appropriated.	
2 2	**EXPLANATION**	
2 3	The bill provides for the appropriation from oil overcharge	
2 4	funds for the 1995-96 fiscal year to the departments of human	
2 5	rights and natural resources for energy conservation programs.	
2 6	LSB 1099HV 76	
2 7	js/sc/14	

EXECUTIVE SUMMARY
BLOCK GRANT AND FEDERAL FUNDS APPROPRIATIONS BILL

HOUSE FILE 481

FFY 1996 BLOCK GRANTS

- Provides the mechanism for the State to receive $130.5 million in federal block grant funds, which includes the following:
  - Substance Abuse - **$11.2** million. (Page **1,** Line 2)
  - Community Mental Health Services - $2.8 million. (Page 2, Line 5)
  - Maternal and Child Health Services - **$6.9** million. (Page **3,** Line **2)**
  - Preventive Health and Health Services - $1.8 million. (Page **4,** Line **29)**
  - Drug Control and System Improvement Grant Program - $5.3 million. (Page 6, Line 6)
  - Community Services - **$4.2** million. (Page **6,** Line **30)**
  - Community Development - **$31.5** million. (Page **7,** Line **33)**
  - Education - **$4.1** million. (Page **8,** Line **29)**
  - Low-Income Home Energy Assistance - **$24.0** million. (Page 10, Line 1)
  - Social Services - **$30.4** million. (Page **11,** Line 18)
  - Child Care and Development - **$8.3** million. (Page **14,** Line 6)

PROCEDURES FOR REDUCED OR INCREASED FEDERAL FUNDS

- Requires the Governor to prorate the funds to various programs on the same percentage basis as specified in this Act if funding received from the federal government is less than the amount appropriated. If the funds received exceed the amount appropriated, the excess shall be prorated to the appropriate programs according to the same percentages. (Page **14,** Line 19 and Page 15, Line **13)**

PROCEDURE FOR CONSOLIDATED, CATEGORICAL, OR EXPANDED FEDERAL FUNDS

- Requires federal funds formerly received as categorical grants and consolidated into block grants, or block grants expanded to include programs formerly funded by categorical grants, be appropriated for the programs formerly funded by the categorical grants subject to certain conditions. (Page 15, Line **29)**

FEDERAL AND NONSTATE FUNDS APPROPRIATIONS

- Provides the mechanism for agencies to receive additional federal and nonstate funds to the extent necessary but requires the Fiscal Committee of the Legislative Council be notified if funds become available and be given an opportunity to comment on the expenditure of funds. (Page 17, Line **15)**

EXECUTIVE SUMMARY
BLOCK GRANT AND FEDERAL FUNDS APPROPRIATIONS BILL

HOUSE FILE 481

- Provides the mechanism for State agencies to receive **$2.215** billion in federal and nonstate funds and the ability to receive additional federal and nonstate funds based upon the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law. The specified appropriations, by department, include:
  - Department of Agriculture and Land Stewardship - **$6.6** million. (Page **17,** Line **29)**
  - Department for the Blind - **$5.1** million. (Page **19,** Line **7)**
  - Department **of** Cultural Affairs - **$1.2** million. (Page **20,** Line **35)**
  - Department **of** Elder Affairs - **$14.2** million. (Page **21,** Line **21)**
  - Department of Employment Services - **$220.3** million. (Page **22,** Line **14)**
  - Department of Human Rights - **$36.4** million. (Page **23,** Line **29)**
  - Department **of** Inspections and Appeals - **$2.0** million. (Page **24,** Line **15)**
  - Department of Natural Resources - **$19.6** million. (Page **25,** Line **25)**
  - Department **of** Public Defense - **$27.8** million. (Page **27,** Line 7)
  - State Board of Regents - **$239.4** million. (Page **28,** Line **11)**
  - Department of Public Safety - **$4.2** million. (Page **30,** Line **9)**
  - Department **of** Public Health - **$61.5** million. (Page **30,** Line **28)**
  - Department of Human Services - $1.006 billion. (Page **33,** Line **7)**
  - Department of Economic Development - **$82.9** million. (Page **35,** Line **21)**
  - Department of Transportation - **$271.8** million. (Page **36,** Line **22)**
  - Department **of** Education - **$202.6** million. (Page **37,** Line **9)**
  - Governor's Alliance on Substance Abuse - **$13.3** million. (Page **41,** Line **21)**

SIGNIFICANT CHANGE TO THE CODE OF IOWA

- Provides the mechanism for the addition of the FFY **1994** Supplemental Appropriations for Relief from the Major Widespread Flooding in the Midwest Act of **1994.** (Page **41,** Line **32)**

House File 481 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
15	29	16	Nwthstnd	Sec. 8.41	Appropriation of Categorical Grants as Block Grants
41	32	56	Adds	Sec. 7, Chapter 168, 1993 Iowa Acts	Emergency Supplemental Funds for Relief from the Major Widespread Flooding in the Midwest Act of 1994

PG LN	House File 481	Explanation
1 1	Section 1. SUBSTANCE ABUSE APPROPRIATION.	
1 2 1 3 1 4 1 5 1 6 1 7 1 8 1 9 1 10 1 11 1 12 1 13 1 14	1. There is appropriated from the fund created by section 8.41 to the Iowa department of public health for the federal fiscal year beginning October 1, 1995, and ending September 30, 1996, the following amount: ..... $ 11,190,416 Funds appropriated by this subsection are the anticipated funds to be received from the federal government for the designated federal fiscal year under Pub. L. No. 97-35, Title XIX, Subtitle B, section 202, which provides for the substance abuse prevention and treatment block grant. The department shall expend the funds appropriated by this subsection as provided in the federal law making the funds available and in conformance with chapter 17A.	Federal block grant appropriation of the Substance Abuse Block Grant to the Department of Public Health. DETAIL: This is an increase of $1,420,919 compared to the estimated FY 1995 appropriation due to an increase in the estimated funds to be received from the federal government for substance abuse.
1 15 1 16 1 17	Of the funds appropriated in this subsection, an amount not exceeding 5 percent shall be used by the department for administrative expenses.	Specifies a maximum allocation of 5.00% of the Substance Abuse Block Grant funds for administrative costs. DETAIL: The maximum allocation of $559,521 is an increase of $71,046 compared to the estimated FY 1995 allocation due to an increase in the estimated funds to be received from the federal government for substance abuse.
1 18 1 19 1 20 1 21	The department shall expend no less than an amount equal to the amount expended for treatment services in state fiscal year beginning July 1, 1994, for pregnant women and women with dependent children.	Requires a minimum allocation equal to the FFY 1995 allocation for treatment services for pregnant women and women with dependent children. DETAIL: The minimum allocation of $488,475 maintains the current level of funding compared to the estimated FY 1995 allocation.
1 22 1 23	Of the funds appropriated in this subsection, an amount not exceeding $24,585 shall be used for audits.	Requires a maximum allocation of the Substance Abuse Block Grant funds for audit costs.

DETAIL: Maintains current level of funding.

1 24 2. The funds remaining from the appropriation made in
1 25 subsection 1 shall be allocated as follows:

Requires allocations 'to the Department of Public Health for:

1. Prevention programs.
2. Drug treatment and prevention programs.
3. Alcohol treatment and prevention programs.

1 26 a. At least 20 percent of the allocation shall be for
1 27 prevention programs.

Requires a minimum allocation of 20.00% of the remaining Substance Abuse Block Grant funds for prevention programs.

DETAIL: The minimum allocation of $2,023,567 is an increase of $269,975 compared to the estimated FY 1995 allocation due to an increase in the estimated funds to be received from the federal government for substance abuse.

1 28 b. At least 35 percent of the allocation shall be spent on
1 29 drug treatment and prevention activities.

Requires a minimum allocation of 35.00% of the remaining Substance Abuse Block Grant funds for drug treatment and prevention programs.

DETAIL: The minimum allocation of $3,541,242 is an increase of $472,456 compared to the estimated FY 1995 allocation due to an increase in the estimated funds to be received from the federal government for substance abuse.

1 30 c. At least 35 percent of the allocation shall be spent on
1 31 alcohol treatment and prevention activities.

Requires a minimum allocation of 35.00% of the remaining Substance Abuse Block Grant funds for alcohol treatment and prevention programs.

DETAIL: The minimum allocation of $3,541,242 is an increase of $472,456 compared to the estimated FY 1995 allocation due to an increase in the estimated

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		funds to be received from the federal government for substance abuse.
1 32	3. The substance abuse block grant funds received from the 1 33 federal government in excess of the amount of the anticipated 1 34 federal fiscal year 1995–1996 award appropriated in subsection 1 35 1 shall be distributed at least 50 percent to treatment 2 1 programs and 50 percent to prevention programs except that, 2 2 based upon federal guidelines, the total amount of the excess 2 3 awarded to prevention programs shall not exceed $1,000,000.	Requires funds received in excess of the listed FFY 1996 awards be distributed 50.00% to prevention programs and 50.00% to treatment prograrns. Requires that the total amount of the excess awarded to prevention programs not exceed $1,000,000, based upon federal guidelines. NOTE: The undesignated amount available for use by the Department of Public' Health for substarice abuse prevention and treatment is $1,011,784, which is an increase of $134,987 compared to the estimated FY 1995 appropriation due to an increase in the estimated funds to be received from the federal government for substance abuse.
2 4	Sec. 2. COMMUNITY MENTAL HEALTH SERVICES APPROPRIATION.	
2 5	1. a. There is appropriated from the fund created by 2 6 section 8.41 to the Iowa department of human services for the 2 7 federal fiscal year beginning October 1, 1995, and ending 2 8 September 30, 1996, the following amount: 2 9 ..... $ 2,829,397 2 10 Funds appropriated by this subsection are the anticipated 2 11 funds to be received from the federal government for the 2 12 designated federal fiscal year under Pub. L. No. 102–321, 2 13 Title II, Subpart I, section 1911, which provides for the 2 14 community mental health services block grant. The department 2 15 shall expend the funds appropriated by this subsection as 2 16 provided in the federal law making the funds available and in 2 17 conformance with chapter 17A.	Federal block grant appropriation of the Community Mental Health Services Block Grant to the Department of Human Services. DETAIL: This is an increase of $782,210 compared to the estimated FY 1995 appropriation due to an increase in the estimated funds to be received from the federal government for community mental health services.
2 18	b. The administrator of the division of mental health, 2 19 mental retardation, and developmental disabilities shall 2 20 allocate not less than 95 percent of the amount of the block	Requires a minimum allocation of 95.00% of the Community Mental Health Services Block Grant funds for funding eligible community mental health services

2 21 grant to eligible community mental health services providers
2 22 for carrying out the plan submitted to and approved by the
2 23 federal substance abuse and mental health services
2 24 administration for the fiscal year involved.

providers.

DETAIL: **The** minimum allocation of $2,687,927 is an increase of $743,100 compared to the estimated FY 1995 allocation due to an increase in the estimated funds to be received from the federal government for community mental health services.

2 25 2. An amount not exceeding 5 percent of the funds
2 26 appropriated in subsection 1 shall be used by the department
2 27 of human services for administrative expenses. From the funds
2 28 set aside by this subsection for administrative expenses, the
2 29 division of mental health, mental retardation, and
2 30 developmental disabilities shall pay to the auditor of state
2 31 an amount sufficient to pay the cost of auditing the use and
2 32 administration of the state's portion of the funds
2 33 appropriated in subsection 1. The auditor of state shall bill
2 34 the division of mental health, mental retardation, and
2 35 developmental disabilities for the costs of the audits.

Requires a maximum allocation of 5.00% of the Community Mental Health Services Block Grant funds for administrative and audit costs.

DETAIL: The maximum allocation of $141,470 is an increase of $39,111 compared to the estimated FY 1995 allocation due to an increase in the estimated funds to be received from the federal government for cornmunity mental health services.

3 1 Sec. 3. MATERNAL AND CHILD HEALTH SERVICES APPROPRIATIONS.

3 2 1. There is appropriated from the fund created by section
3 3 8.41 to the Iowa department of public health for the federal
3 4 fiscal year beginning October 1, 1995, and ending September
3 5 30, 1996, the following amount:
3 6 ..... $ 6,949,058
3 7 The funds appropriated by this subsection are the funds
3 8 anticipated to be received from the federal government for the
3 9 designated federal fiscal year under Pub. L. No. 97-35, Title
3 10 V, which provides for the maternal and child health services
3 11 block grant. The department shall expend the funds
3 12 appropriated by this subsection as provided in the federal law
3 13 making the funds available and in conformance with chapter
3 14 17A.

Federal block grant appropriation of the Maternal and Child Health Services Block Grant to the Department of Public Health.

DETAIL: This is an increase of $121,720 compared to the estimated FY 1995 appropriation due to an increase in the estimated funds to be received from the federal government for maternal and child health services.

3 15 Of the funds appropriated in this subsection, an amount not

Requires a maximum allocation of the Maternal and

PG LN	House File 481	Explanation
3 16	exceeding $45,700 shall be used for audits.	Child Health Services Block Grant for audit costs. **DETAIL:** Maintains current level of funding.
3 17 3 18 3 19	Funds appropriated in this subsection shall not be used by the university of Iowa hospitals and clinics for indirect costs.	Prohibits the use of the appropriated funds by the University of Iowa Hospitals and Clinics for indirect costs.
3 20 3 21 3 22 3 23 3 24	2. An amount not exceeding $150,000 of the funds appropriated in subsection 1 to the Iowa department of public health shall be used by the Iowa department of public health for administrative expenses in addition to the amount to be used for audits in subsection 1.	Requires a maximum allocation of the Maternal and Child Health Services Block Grant funds for administrative costs, in addition to the amount for audit costs. DETAIL: Maintains current level of funding.
3 25 3 26 3 27 3 28 3 29	The departments of public health, human services, and education and the university of Iowa's mobile and regional child health specialty clinics shall continue to pursue to the maximum extent feasible the coordination and integration of services to women and children.	Directs the Departments of Public Health, Human Services, and Education and the University of Iowa's Mobile and Regional Child Health Specialty Clinics to continue the integration and coordination of services to women and children.
3 30 3 31 3 32 3 33 3 34 3 35	3. Sixty-three percent of the remaining funds appropriated in subsection 1 shall be allocated to supplement appropriations for maternal and child health programs within the Iowa department of public health. Of these funds, $284,548 shall be set aside for the statewide perinatal care program.	Requires an allocation of 63.00% of the remaining Maternal and Child Health Services Block Grant funds to maternal and child health programs. DETAIL: The allocation of $4,254,616 is an increase of $76,684 compared to the estimated FY 1995 allocation due to an increase in the estimated funds to be received from the federal government for maternal and child health services. Requires an allocation of the remaining Maternal and Child Health Services Block Grant funds appropriated in this Subsection for the Statewide Perinatal Care Program. DETAIL: Maintains current level of funding.

4 1 Thirty-seven percent of the remaining funds appropriated in
4 2 subsection 1 shall be allocated to the university of Iowa
4 3 hospitals and clinics under the control of the state board of
4 4 regents for mobile and regional child health specialty
4 5 clinics. The university of Iowa hospitals and clinics shall
4 6 not receive an allocation for indirect costs from the funds
4 7 for this program. Priority shall be given to establishment
4 8 and maintenance of a statewide system of mobile and regional
4 9 child health specialty clinics.

Requires an allocation of 37.00% of the remaining Maternal and Child Health Services Block Grant funds to the mobile and regional child health specialty clinics operated by the University of Iowa Hospitals and Clinics under the control of the State Board of Regents.

DETAIL: The allocation of $2,498,742 is an increase of $45,036 compared to the estimated FY 1995 allocation due to an increase in the estimated funds to be received from the federal government for maternal and child health services.

Prohibits the University of Iowa Hospitals and Clinics from receiving an allocation for indirect costs. Requires priority be given to the establishment and maintenance of a statewide system of mobile and regional child health specialty clinics.

4 10 4. Those federal maternal and child health services block
4 11 grant funds transferred from the federal preventive health and
4 12 health services block grant funds under section 4, subsection
4 13 4 of this Act for the federal fiscal year beginning October 1,
4 14 1995, are transferred to the maternal and child health
4 15 programs and to the university of Iowa's mobile and regional
4 16 child health specialty clinics according to the percentages
4 17 specified in subsection 3.

Requires that funds transferred from the Preventive Health and Health Services Block Grant in Section 4.4 of this Act be distributed according to the percentages in Subsection 3.

4 18 5. The Iowa department of public health shall administer
4 19 the statewide maternal and child health program and the
4 20 crippled children's program by conducting mobile and regional
4 21 child health specialty clinics and conducting other activities
4 22 to improve the health of low-income women and children and to
4 23 promote the welfare of children with actual or potential
4 24 handicapping conditions and chronic illnesses in accordance

Requires the Department of Public Health to administer the Statewide Maternal and Child Health Program and the Crippled Children's Program.

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4 25	with the requirements of Title V of the federal Social	
4 26	Security Act.	
4 27	Sec. 4. PREVENTIVE HEALTH AND HEALTH SERVICES	
4 28	APPROPRIATIONS.	
4 29	1. There is appropriated from the fund created by section	Federal block grant appropriation of the Preventive
4 30	8.41 to the Iowa department of public health for the federal	Health and Health Services Block Grant to the
4 31	fiscal year beginning October 1, 1995, and ending September	Department of Public Health.
4 32	30, 1996, the following amount:	
4 33	..... $ 1,783,899	DETAIL: This is an increase of $107,717 compared to
4 34	Funds appropriated by this subsection are the funds	the estimated FY 1995 appropriation due to an
4 35	anticipated to be received from the federal government for the	increase in the estimated funds to be received from
5 1	designated federal fiscal year under Pub. L. No. 102-531,	the federal government for preventive health and
5 2	Title XIX, Subtitle A, which provides for the preventive	health services.
5 3	health and health services block grant. The department shall	
5 4	expend the funds appropriated by this subsection as provided	
5 5	in the federal law making the funds available and in	
5 6	conformance with chapter 17A.	
5 7	Of the funds appropriated in this subsection, an amount not	Requires an allocation of the Preventive Health and
5 8	exceeding $5,522 shall be used for audits.	Health Services Block Grant funds for audit costs.
		DETAIL: Maintains current level of funding.
5 9	2. An amount not exceeding $94,670 of the remaining funds	Requires an allocation of the Preventive Health and
5 10	appropriated in subsection 1 shall be used by the Iowa	Health Services Block Grant funds for administrative
5 11	department of public health for administrative expenses in	costs, in addition to the arnount being used for audit
5 12	addition to the amount to be used for audits in subsection 1.	costs.
		DETAIL: Maintains current level of funding.
5 13	3. Of the remaining funds appropriated in subsection 1,	Requires use of funds designated by the federal
5 14	the specific amount of funds stipulated by the notice of block	government for the Rape Prevention Program on that
5 15	grant award shall be allocated to the rape prevention program.	Program.
		DETAIL: Maintains current level of funding of

$76,926.

5 16 4. Pursuant to Pub. L. No. 102-531 Title XIX, Subtitle A,
5 17 as amended, 7 percent of the remaining funds appropriated in
5 18 subsection 1 is transferred within the special fund in the
5 19 state treasury established under section 8.41, for use by the
5 20 Iowa department of public health as authorized by Pub. L. No.
5 21 97-35, Title V, and section 3 of this Act.

Requires an allocation of 7.00% of the remaining Preventive Health and Health Services Block Grant funds be transferred to the Maternal and Child Health Services Block Grant.

DETAIL: The allocation to be transferred of $112,475 is an increase of $7,540 compared to the estimated FY 1995 allocation due to an increase in the estimated funds to be received from the federal government for preventive health services.

5 22 5. After deducting the funds allocated and transferred in
5 23 subsections 1, 2, 3, and 4, the remaining funds appropriated
5 24 in subsection 1 shall be used by the department for healthy
5 25 people 2000/healthy Iowans 2000 program objectives, preventive
5 26 health advisory committee, and risk reduction services,
5 27 including nutrition programs, health incentive programs,
5 28 chronic disease services, emergency medical services,
5 29 monitoring of the fluoridation program and start-up
5 30 fluoridation grants, and acquired immune deficiency syndrome.
5 31 The moneys used pursuant to this subsection shall not be used
5 32 by the university of Iowa hospitals and clinics or by the
5 33 state hygienic laboratory for the funding of indirect costs.
5 34 Of the funds used by the department under this subsection, an
5 35 amount not exceeding $90,000 shall be used for the monitoring
6 1 of the fluoridation program and for start-up fluoridation
6 2 grants to public water systems, and at least $50,000 shall be
6 3 used to provide chlamydia testing.

Requires an allocation of the remaining Preventive Health and Health Services Block Grant funds for selected services including:

1. Healthy People 2000/Healthy Iowans 2000 Program.
2. Preventive Health Advisory Committee.
3. Risk reduction services
   A. Nutrition programs.
   B. Health incentive programs.
   C. Chronic disease services.
   D. Emergency medical services.
   E. Fluoridation Program monitoring.
   F. Acquired Immune Deficiency Syndrome (AIDS) Program.

DETAIL: The allocation of $1,494,306 is an increase of $100,177 compared to the estimated FY 1995 allocation due to an increase in the estimated funds to be received from the federal government for preventive health services.

Requires a maximum allocation of the Preventive Health and Health Services Block Grant funds in this Subsection be used for the start-up and to monitor

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		the Fluoridation Program.
		DETAIL: Maintains current level of funding.
		Requires a minimum allocation of the Preventive Health and Health Services Block Grant funds in this Subsection be used to provide Chlamydia testing.
		DETAIL: .Maintains current level of funding.
		Prohibits the use of Preventive Health and Health Services Block Grant funds by the University of Iowa Hospitals and Clinics and the State Hygienic Laboratory to fund indirect costs.
6 4	Sec. 5. DRUG CONTROL AND SYSTEM IMPROVEMENT. GRANT PROGRAM	
6 5	APPROPRIATION.	
6 6	1. There is appropriated from the fund created in section	Federal block grant appropriation of the Drug Control and System Improvement Grant Program to the Office of the Governor.
6 7	8.41 to the office of the governor for the drug enforcement	
6 8	and abuse prevention coordinator for the federal fiscal year	
6 9	beginning October 1, 1995, and ending September 30, 1996, the	
6 10	following amount:	
6 11	..... $ 5,297,000	DETAIL: This an increase of $1,097,000 compared to the estimated FY 1995 appropriation due to an increase in the estimated funds to be received from the federal government for drug control and system improvement.
6 12	Funds appropriated by this subsection are the anticipated	
6 13	funds to be received from the federal government for the	
6 14	designated fiscal year under Pub. L. No. 100-690 which	
6 15	provides for the drug control and system improvement grant	
6 16	program. The drug enforcement and abuse coordinator shall	
6 17	expend the funds appropriated by this subsection as provided	
6 18	in the federal law making the funds available and in	
6 19	conformance with chapter 17A.	
6 20	2. An amount not exceeding 5 percent of the funds	Requires a maximum allocation of 5.00% of the Drug Control and System Improvement Grant Program Block Grant funds for administrative and audit costs.
6 21	appropriated in subsection 1 shall be used by the drug	
6 22	enforcement and abuse prevention coordinator for	
6 23	administrative expenses. From the funds set aside by this	

6 24 subsection for administrative expenses, the drug enforcement
6 25 and abuse prevention coordinator shall pay to the auditor of
6 26 state an amount sufficient to pay the cost of auditing the use
6 27 and administration of the state's portion of the funds
6 28 appropriated in subsection 1.

DETAIL: The maximum allocation of $264,850 is an increase of $54,850 compared to the estimated FY 7995 allocation due to an increase in the estimated funds to be received from the federal government for drug control and system improvement.

NOTE: The amount available for use by the Drug Enforcement and Abuse Prevention Coordinator for the Drug Control and System Improvement Grant Program is $5,032,150, which is an increase of $1,042,150 compared to the estimated FY 1995 appropriation due to an increase in the estimated funds to be received from the federal government for drug control and system improvement.

6 29 Sec. 6. COMMUNITY SERVICES APPROPRIATIONS.

6 30 1. a. There is appropriated from the fund created by
6 31 section 8.41 to the division of community action agencies of
6 32 the department of human rights for the federal fiscal year
6 33 beginning October 1, 1995, and ending September 30, 1996, the
6 34 following amount:
6 35 .... $ 4,216,399
7 1 Funds appropriated by this subsection are the funds
7 2 anticipated to be received from the federal government for the
7 3 designated federal fiscal year under Pub. L. No. 97-35, Title
7 4 VI, Subtitle B, which provides for the community services
7 5 block grant. The division of community action agencies of the
7 6 department of human rights shall expend the funds appropriated
7 7 by this subsection as provided in the federal law making the
7 8 funds available and in conformance with chapter 17A.

Federal block grant appropriation of the Community Services Block Grant to the Department of Human Rigtits.

DETAIL: This is an increase of $17,629 compared to the estimated FY 1995 appropriation due to an increase in the estimated funds to be received from the federal government for community programs benefiting low-income persons.

7 9 b. The administrator of the division of community action
7 10 agencies of the department of human rights shall allocate not
7 11 less than 96 percent of the amount of the block grant to
7 12 eligible community action agencies for programs benefiting,
7 13 low-income persons. Each eligible agency shall receive a

Requires a minimum allocation of 96.00% of the Community Services Block Grant funds be distributed to Community Action Agencies for programs benefiting low-income persons.

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7 14 minimum allocation of no less than $100,000. The minimum 7 15 allocation shall be achieved by redistributing increased funds 7 16 from agencies experiencing a greater share of available funds. 7 17 The funds shall be distributed on the basis of the poverty- 7 18 level population in the area represented by the community 7 19 action areas compared to the size of the poverty-level 7 20 population in the state.		DETAIL: The minimum allocation of $4,047,743 is an increase of $16,924 compared to the estimated FY 1995 allocation due to an increase in the estimated funds to be received from the federal government for community programs benefiting low-income persons. Requires that each eligible community action agency receive a minimum allocation of $100,000 of Community Services Block Grant funds based upon the following: 1. A redistribution of funds received by the cornmunity action agencies. 2. A comparison of the poverty-level population of a community action agency catchment area compared to the size of the poverty-level population of the State.
7 21 2. An amount not exceeding 4 percent of the funds 7 22 appropriated in subsection 1 shall be used by the division of 7 23 community action agencies of the department of human rights 7 24 for administrative expenses. From the funds set aside by this 7 25 subsection for administrative expenses, the division of 7 26 community action agencies of the department of human rights 7 27 shall pay to the auditor of state an amount sufficient to pay 7 28 the cost of auditing the use and administration of the state's 7 29 portion of the funds appropriated in subsection 1. The 7 30 auditor of state shall bill the division of community action 7 31 agencies for the costs of the audits.		Requires a maximum allocation of 4.00% of the Community Services Block Grant funds be used by the Community Action Agencies Division of the Department of Human Rights for administrative and audit costs. DETAIL: The maximum allocation of $168,656 is an increase of $705 compared to the estimated FY 1995 allocation due to an increase in the estimated funds to be received from the federal government for community programs benefiting low-income persons.
7 32 Sec. 7. COMMUNITY DEVELOPMENT APPROPRIATIONS.		
7 33 1. There is appropriated from the fund created by section 7 34 8.41 to the department of economic development for the federal 7 35 fiscal year beginning October 1, 1995, and ending September 8 1 30, 1996, the following amount: 8 2 ..... $ 31,501,000 8 3 Funds appropriated by this subsection are the funds		Federal block grant appropriation of the Community Development Block Grant to the Department of Economic Development. DETAIL: This is a decrease of $99,000 compared to the estimated FY 1995 appropriation due to a decrease

8 4 anticipated to be received from the federal government for the
8 5 designated federal fiscal year under Pub. L. No. 97-35, Title
8 6 III, Subtitle A, which provides for the community development
8 7 block grant. The department of economic development shall
8 8 expend the funds appropriated by this subsection as provided
8 9 in the federal law making the funds available and in
8 10 conformance with chapter 17A.

in the estimated funds to be received from the federal government for community development.

8 11 2. An amount not exceeding $1,460,000 for the federal
8 12 fiscal year beginning October 1, 1995, shall be used by the
8 13 department of economic development for administrative expenses
8 14 for the community development block grant. The total amount
8 15 used for administrative expenses includes $730,000 for the
8 16 federal fiscal year beginning October 1, 1995, of funds
8 17 appropriated in subsection 1 and a matching contribution from
8 18 the state equal to $730,000 from the appropriation of state
8 19 funds for the community development block grant and state
8 20 appropriations for related activities of the department of
8 21 economic development. From the funds set aside for
8 22 administrative expenses by this subsection, the department of
8 23 economic development shall pay to the auditor of state an
8 24 amount sufficient to pay the cost of auditing the use and
8 25 administration of the state's portion of the funds
8 26 appropriated in subsection 1. The auditor of state shall bill
8 27 the department for the costs of the audit.

Requires a maximum allocation for administrative and audit costs. Requires that the amount used include $730,000 of the funds appropriated in Subsection 1 and a $730,000 matching contribution from the State.

DETAIL: The maximum allocation of $1,460,000 is a decrease of $4,000 compared to the estimated FY 1995 allocation due to a decrease in the estimated funds to be received from the federal government for community development and a decrease in the estimated matching contribution from the State.

NOTE: The amount available for community development programs is $30,771,000, which is a decrease of $97,000 compared to the estimated FY 1995 appropriation due to a decrease in the estimated funds to be received from the federal government for community development.

8 28 Sec. 8. EDUCATION APPROPRIATIONS.

8 29 1. There is appropriated from the fund created by section
8 30 8.41 to the department of education for the state fiscal year
8 31 beginning July 1, 1995, and ending June 30, 1996, the fol-
8 32 lowing amount:
8 33 ..... $ 4,076,355
8 34 Funds appropriated in this subsection are the funds
8 35 anticipated to be received from the federal government under
9 1 Pub. L. No. 100-297, Hawkins-Stafford Act, chapter 2. The

Federal block grant appropriation of the Education Block Grant to the Department of Education.

DETAIL: This is a decrease of $720,270 compared to the estimated FY 1995 appropriation due to a decrease in the estimated funds to be received from the federal government for education.

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9 2	department shall expend the funds appropriated by this	
9 3	subsection as provided in the federal law making the funds	
9 4	available and in conformance with chapter 17A.	
9 5	2. Twenty percent of the funds appropriated in subsection	Requires an allocation of 20.00% of the Education
9 6	1, not to exceed $815,271 shall be used by the department for	Block Grant funds, with a maximum of $815,271, for:
9 7	targeted assistance to meet the educational needs of students	
9 8	at risk, programs for the acquisition of instructional and	1. Educational assistance to students at risk.
9 9	educational materials, for innovative programs to carry out	2. Acquisition of materials.
9 10	schoolwide improvements, for programs of training and	3. Schoolwide improvements.
9 11	professional development, for programs to enhance personal ex-	4. Professional development.
9 12	cellence of students, for programs of training to enhance the	5. Student excellence.
9 13	ability of teachers and school counselors to identify,	6. Other projects.
9 14	particularly in the early grades, students with reading and	7. Administrative costs.
9 15	reading-related problems which place those students at risk	
9 16	for illiteracy in their adult years, and for other innovative	DETAIL: The allocation of $815,271 is a decrease of
9 17	projects. However, not more than 25 percent of the amount	$144,055 compared to the estimated FY 1995 allocation
9 18	available for state programs shall be used by the department	due to a decrease in the estimated funds to be
9 19	for state administrative expenses.	received from the federal government for education.
		Requires a maximum allocation of 25.00% of the Education Block Grant funds appropriated in this Subsection be used for administrative costs.
		DETAIL: Of the $815,271 allocation, the allocation of $203,818 for administrative costs is a decrease of $36,013 compared to the estimated FY 1995 allocation due to a decrease in the estimated funds to be received from the federal government for education.
9 20	3. Eighty percent of the funds appropriated in subsection	Requires an allocation of 80.00% of Education Block
9 21	1 shall be allocated by the department to local educational	Grant funds to local educational agencies to be
9 22	agencies in this state, as local educational agency is defined	distributed to the agencies based upon:
9 23	in Pub. L. No. 100-297. The amount allocated under this	
9 24	subsection shall be allocated to local educational agencies	1. Enrollments in public and approved nonpublic schools.
9 25	according to the following percentages and enrollments:	2. Enrollments of disadvantaged children.

DETAIL: The allocation of $3,261,084 is a decrease of $576,216 compared to the estimated FY 1995 allocation due to a decrease in the estimated funds to be received from the federal government for education.

9 26 a. Eighty percent shall be allocated on the basis of
9 27 enrollments in public and approved nonpublic schools.

Requires an allocation of 80.00% of the Education Block Grant funds appropriated to local educational agencies in this Subsection be based upon enrollments in public and approved nonpublic schools.

DETAIL: The allocation of $2,608,867 is a decrease of $460,973 compared to the estimated FY 1995 allocation due to a decrease in the estirnated funds to be received from the federal government for education.

9 28 b. Twenty percent shall be allocated to those local edu-
9 29 cational agencies enrolling the greatest percent of dis-
9 30 advantaged children.

Requires an allocation of 20.00% of the Education Block Grant funds appropriated to local educational agencies in this Subsection be based upon enrollments of disadvantaged children.

DETAIL: The allocation of $652,217 is a decrease of $115,243 compared to the estimated FY 1995 allocation due to a decrease in the estimated funds to be received from the federal government for education.

9 31 4. Funds appropriated in this section shall not be used to
9 32 aid schools or programs that illegally discriminate in
9 33 employment or educational programs on the basis of sex, race,
9 34 color, national origin, or disability.

Prohibits Education Block Grant funds from being used to aid schools or programs that illegally discriminate in employment or educational programs on the basis of sex, race, color, national origin, or disability.

9 35 Sec. 9. LOW-INCOME HOME ENERGY ASSISTANCE APPROPRIATIONS.

10 1 1. There is appropriated from the fund created by section

Federal block grant appropriation of the Low-Income

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10 2 8.41	to the division of community action agencies of the department of human rights for the federal fiscal year beginning October 1, 1995, and ending September 30, 1996, the following amount: ..... $ 23,976,768 The funds appropriated by this subsection are the funds anticipated to be received from the federal government for the designated federal fiscal year under Pub. L. No. 97-35, Title XXVI, as amended by Pub. L. No. 98-558, which provides for the low-income home energy assistance block grants. The division of community action agencies of the department of human rights shall expend the funds appropriated by this subsection as provided in the federal law making the funds available and in conformance with chapter 17A.	Home Energy Assistance Program Block Grant to the Department of Human Rights. DETAIL: This is a decrease of $2,304,314 compared to the estimated FY 1995 appropriation due to a decrease in the estimated funds to be received from the federal government for energy assistance.
10 16	2. An amount not exceeding $2,038,025 or 10 percent of the funds appropriated in subsection 1, whichever is less, may be used for administrative expenses for the low-income home energy assistance program. Not more than $290,000 shall be used for administrative expenses of the division of community action agencies of the department of human rights. From the total funds set aside by this subsection for administrative expenses for the low-income home energy assistance program, an amount sufficient to pay the cost of an audit of the use and administration of the state's portion of the funds appropriated is allocated for that purpose. The auditor of state shall bill the division of community action agencies for the costs of the audits.	Requires a maximum allocation of $2,038,025 or 10.00%, whichever is less, of the Block Grant funds for administrative and audit costs of the Low-Income Home Energy Assistance Program. Requires a maximum allocation of $290,000 of the Block Grant funds appropriated in this Subsection be used for administrative costs of the Community Action Agencies Division of the Department of Human Rights. DETAIL: The maximum allocation of $2,038,025 or 10.00%, whichever is less, of the Block Grant funds is a decrease of $195,867 compared to the estimated FY 1995 allocation due to a decrease in the estimated funds to be received from the federal government for energy assistance. The allocation of $2,038,025 is distributed as follows: 1. A maximum allocation of $1,748,025 or 10.00%, whichever is less, for funds for administrative and audit costs of the local community action agencies. This is a decrease of $195,867 compared to the estimated FY 1995 allocation due

to a decrease in the estimated funds to be received from the federal government.

2. A maximum allocation of $290,000 for administrative and audit costs of the Community Action Division of the Department of Human Rights.

DETAIL: Maintains current level of funding.

Requires audit costs to be allocated from the administration funds appropriated in this Subsection.

10 29 3. The remaining funds appropriated in subsection 1 shall
10 30 be allocated to help eligible households, as defined in ac-
10 31 cordance with the federal Omnibus Budget Reconciliation Act of
10 32 1981, Pub. L. No. 97-35, as amended by Pub. L. No. 98-558, to
10 33 meet the costs of home energy. After reserving a reasonable
10 34 portion of the remaining funds not to exceed 10 percent of the
10 35 funds appropriated in subsection 1, to carry forward into the
11 1 federal fiscal year beginning October 1, 1996, at least 15
11 2 percent of the funds appropriated by subsection 1 shall be
11 3 used for low-income residential weatherization or other
11 4 related home repairs for low-income households. Of this
11 5 amount, an amount not exceeding 10 percent may be used for
11 6 administrative expenses.

Requires an allocation of $20,938,743 of the remaining Block Grant funds to assist eligible households in meeting home energy costs.

DETAIL: The allocation of $20,938,743 is a decrease of $1,108,447 compared to the estimated FY 1995 allocation due to:

1. A decrease in the estimated funds to be received from the federal government for energy assistance.
2. A combination of the Affordable Heating Program and the existing Energy Assistance Program into a new Energy Assistance Program.

The allocation of $20,938,743 is distributed as follows:

1. A maximum allocation of $2,397,677, which is 10.00% of the total. Block Grant funds, to carry forward into FFY 1997. This is a decrease of $230,431 compared to the estimated FY 1995 allocation due to a decrease in the estimated funds to be received from the federal

PG LN	House File 481	Explanation
		government.
		2. An allocation of $3,596,516, which is 15.00% of the total Block Grant funds, for residential weatherization and other related home repairs for low-income households. The allocation is distributed as follows: A. A minimum allocation of $3,236,864 for residential weatherization or other related home repairs for low-income households. This is a decrease of $311,082 compared to the estimated FY 1995 allocation due to a decrease in the estimated funds to be received from the federal government. B. A maximum allocation of $359,652 for administrative costs associated with residential weatherization or other related home repairs. This is a decrease of $34,564 compared to the estimated FY 1995 allocation due to a decrease in the estimated funds to be received from the federal government for residential weatherization or other related home repairs for low-income households.
		3. An allocation of $14,944,550 to assist eligible households in meeting the cost of home energy. This is a decrease of $532,370 cornpared to the estimated FY 1995 allocation due to a decrease in the estimated funds to be received from the federal government for energy assistance and the combination of the Affordable Heating Program and the existing Energy Assistance Program into a new Energy Assistance Program.
11 7	4. An eligible household must be willing to allow	Requires that an eligible household allow residential

11 8 residential weatherization or other related home repairs in
11 9 order to receive home energy assistance. If the eligible
11 10 household resides in rental property, the unwillingness of the
11 11 landlord to allow residential weatherization or other related
11 12 home repairs shall not prevent the household from receiving
11 13 home energy assistance.

weatherization or other related home repairs in order to receive home energy assistance. Eligible households residing in rental property may receive home energy assistance despite lack of landlord weatherization or other related home repairs.

11 14 5. Not more than $1,000,000 of the funds appropriated
11 15 under subsection 1 shall be used for assessment and resolution
11 16 of energy problems.

Requires a maximum allocation of the **Block** Grant funds for assessment and resolution of energy problems.

DETAIL: Maintains current level of funding.

11 17 Sec. 10. SOCIAL SERVICES APPROPRIATIONS.

11 18 1. There is appropriated from the fund created by section
11 19 8.41 to the department of human services for the federal
11 20 fiscal year beginning October 1, 1995, and ending September
11 21 30, 1996, the following amount:
11 22 ..... $ 30,379,684
11 23 Funds appropriated by this subsection are the funds
11 24 anticipated to be received from the federal government for the
11 25 designated federal fiscal year under Pub. L. No. 97-35, Title
11 26 XXIII, Subtitle C, as codified in 42 U.S.C. sections 1397-
11 27 1397f, which provides for the social services block grant.
11 28 The department of human services shall expend the funds
11 29 appropriated by this subsection as provided in the federal law
11 30 making the funds available and in conformance with chapter
11 31 17A.

Federal block grant appropriation of the Social Services Block Grant to the Department of Human Services.

DETAIL: This is a decrease of $314,741 compared to the estimated FY 1995 appropriation due to a decrease in the estimated funds to be received from the federal government for social services.

11 32 2. Not more than $1,844,952 of the funds appropriated in
11 33 subsection 1 shall be used by the department of human services
11 34 for general administration. From the funds set aside by this
11 35 subsection for general administration, the department of human
12 1 services shall **pay** to the auditor of state an amount
12 2 sufficient to pay the cost of auditing the use and
12 3 administration of the state's portion of the funds

Requires a maximum allocation of $1,844,952 of the Social Services Block Grant funds for administrative and audit costs.

DETAIL: The maximum allocation is an increase of $119,804 compared to the estirnated FY 1995 allocation due to an increase in the amount designated for

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12 4	appropriated in subsection 1.	administrative and audit costs.
12 5 12 6 12 7 12 8 12 9 12 10	3. In addition to the allocation for general administration in subsection 2, the remaining funds appropriated in subsection 1 shall be allocated in the following amounts to supplement appropriations for the federal fiscal year beginning October 1, 1995, for the following programs within the department of human services:	Requires allocations to the Department for: 1. Field operations. 2. Child and family services. 3. Child care assistance. 4. Local administrative costs and services. 5. Volunteers. 6. Community-based services. 7. Mental health/mental retardation/developmental disabilities/brain injured community services.
12 11 12 12	a. Field operations: ..... $ 11,034,866	Requires an allocation of the Social Services Block Grant funds for field operations. DETAIL: This is a decrease of $1,089,431 compared to the estimated FY 1995 allocation due to a decrease in the amount designated for field operations.
12 13 12 14	b. Child and family services: ..... $ 1,650,509	Requires an allocation of the Social Services Block Grant funds for child and family services. DETAIL: This is a decrease of $12,450,510 compared to the estimated FY 1995 allocation due to a decrease in the amount designated for child and family services. Sorne of the services previously funded by the child and family services allocation have been redefined as mental health/mental retardation/developmental disabilities/brain injured community services funded in Section 10.3(g).
12 15 12 16	c. Child care assistance: ..... $ 1,365,329	Requires an allocation of the Social Services Block Grant funds for child care assistance. DETAIL: This is an increase of $54,677 cornpared to the estimated FY 1995 allocation due to an increase

in the amount designated for child care assistance.

12 17 d. Local administrative costs
12 18 and other local services:
12 19 ..... $ 1,170,281

Requires an allocation of the Social Services Block Grant funds for local administrative costs and services.

DETAIL: This is an increase of $6,071 compared to the estimated FY 1995 allocation due to an increase in the amount designated for local administrative costs and services.

12 20 e. Volunteers:
12 21 ..... $ 127,900

Requires an allocation of the Social Services Block Grant funds for volunteers.

DETAIL: This is an increase of $5,122 compared to the estimated FY 1995 allocation due to an increase in the amount designated for volunteers.

12 22 f. Community-based services:
12 23 ..... $ 147,084

Requires an allocation of the Social Services Block Grant funds for community-based services.

DETAIL: This is an increase of $763 compared to the estimated FY 1995 allocation due to an increase in the amount designated for community-based services.

12 24 g. MH/MR/DD/BI community service (local purchase):
12 25 ..... $ 13,038,763

Requires an allocation of the Social Services Block Grant funds for mental health/mental retardation/developmental disabilities/brain injured community services.

DETAIL: This is a new allocation for FY 1996. The allocation is designated for services to replace those previously funded with the child and family services allocation.

12 26 Sec. 11. SOCIAL SERVICES BLOCK GRANT PLAN. The department
12 27 of human services during each state fiscal year shall develop

Requires the Department of Human Services to develop a plan for the use of federal Social Services Block

PG LN	House File 481	Explanation
12 28	a plan for the use of federal social services block grant	Grant funds for the subsequent State fiscal year and present the plan to the Governor and the General Assembly with the Department's budget request.
12 29	funds for the subsequent state fiscal year.	
12 30	The proposed plan shall include all programs and services	
12 31	at the state level which the department proposes to fund with	
12 32	federal social services block grant funds, and shall identify	
12 33	state and other funds which the department proposes to use to	
12 34	fund the state programs and services.	
12 35	The proposed plan shall also include all local programs and	
13 1	services which are eligible to be funded with federal social	
13 2	services block grant funds, the total amount of federal social	
13 3	services block grant funds available for the local programs	
13 4	and services, and the manner of distribution of the federal	
13 5	social services block grant funds to the counties. The	
13 6	proposed plan shall identify state and local funds which will	
13 7	be used to fund the local programs and services.	
13 8	The proposed plan shall be submitted with the department's	
13 9	budget requests to the governor and the general assembly.	
13 10	Sec. 12. PROJECTS FOR ASSISTANCE IN TRANSITION FROM	Requires the Department of Human Services to administer the Projects for Assistance in Transition from the Homelessness Block Grant. Outlines the requirements for projects receiving funds from the Projects for Assistance in Transition from the Homelessness Block Grant.
13 11	HOMELESSNESS. Upon receipt of the minimum formula grant frorn	
13 12	the federal alcohol, drug abuse, and mental health	
13 13	administration to provide mental health services for the	
13 14	homeless, the division of mental health, mental retardation,	
13 15	and developmental disabilities of the department of human	
13 16	services shall assure that a project which receives funds	
13 17	under the formula grant from either the federal or local match	
13 18	share of 25 percent in order to provide outreach services to	
13 19	persons who are chronically mentally ill and homeless or who	
13 20	are subject to a significant probability of becoming homeless	
13 21	shall do all of the following:	
13 22	1. Provide community mental health services, diagnostic	
13 23	services, crisis intervention services, and habilitation and	
13 24	rehabilitation services.	
13 25	2. Refer clients to medical facilities for necessary	
13 26	hospital services, and to entities that provide primary health	
13 27	services and substance abuse services.	
13 28	3. Provide appropriate training to persons who provide	

13 29 services to persons targeted by the grant.
13 30 4. Provide case management to homeless persons.
13 31 5. Provide supportive and supervisory services to certain
13 32 homeless persons living in residential settings which are not
13 33 otherwise supported.
13 34 6. Projects may expend funds for housing services
13 35 including minor renovation, expansion and repair of housing,
14 1 security deposits, planning of housing, technical assistance
14 2 in applying for housing, improving the coordination of housing
14 3 services, the costs associated with matching eligible homeless
14 4 individuals with appropriate housing, and one-time rental
14 5 payments to prevent eviction.

14 6 Sec. 13. CHILD CARE AND DEVELOPMENT BLOCK GRANT. There is
14 7 appropriated from the fund created by section 8.41 to the
14 8 department of human services for the federal fiscal year
14 9 beginning October 1, 1995, and ending September 30, 1996, the
14 10 following amount:
14 11 ..... $ 8,306,132
14 12 Funds appropriated by this subsection are the funds
14 13 anticipated to be received from the federal government under
14 14 Pub. L. No. 101-508, section 5082, which provides for the
14 15 child care and development block grant. The department shall
14 16 expend the funds appropriated by this section as provided in
14 17 the federal law making the funds available and in conformance
14 18 with chapter 17A.

Federal block grant appropriation to the Department of Human Services for the Child Care and Development Block Grant.

DETAIL: This is a decrease of $163,634 compared to the estimated FY 1995 appropriation due to a decrease in the estimated funds to be received from the federal government for child care.

14 19 Sec. 14. PROCEDURE FOR REDUCED FEDERAL FUNDS,

14 20 1. If the funds received from the federal government for
14 21 the block grants specified in this Act are less than the
14 22 amounts appropriated, the funds actually received shall be
14 23 prorated by the governor for the various programs, other than
14 24 for the rape prevention program under section 4, subsection 3
14 25 of this Act, for which each block grant is available according
14 26 to the percentages that each program is to receive as
14 27 specified in this Act. However, if the governor determines

Requires the Governor to allocate the funds received to the various programs on a prorated basis equal to the percentages specified in this Act, other than for the Rape Prevention Program under Section 4.3 of this Act, if funding from the federal block grants is less than the amounts appropriated. If the Governor determines the funds allocated will not be sufficient, the Governor may allocate the funds in a

PG LN	House File 421	Explanation
14 28	that the funds allocated by the percentages will not be sufficient to effect the purposes of a particular program, or if the appropriation is not allocated by percentage, the governor may allocate the funds in a manner which will effect to the greatest extent possible the purposes of the various programs for which the block grants are available.	manner which will attain the purposes of the various programs for which the block grants are available, to the greatest extent possible.
14 34	2. Before the governor implements the actions provided for in subsection 1, the following procedures shall be taken:	Requires the following procedures be adhered to before the Governor makes any modifications:
15 1	a. The chairpersons and ranking members of the senate and house standing committees on appropriations, the appropriate chairpersons and ranking members of subcommittees of those committees, and the director of the legislative fiscal bureau shall be notified of the proposed action.	1. The Chairpersons and the Ranking Members of the Senate and House Appropriations Committees, the Chairpersons and Ranking Members of the appropriations subcommittees, and the Director of the Legislative Fiscal Bureau (LFB) are to be notified of the proposed action.
15 6	b. The notice shall include the proposed allocations, and information on the reasons why particular percentages or amounts of funds are allocated to the individual programs, the departments and programs affected, and other information deemed useful. Chairpersons notified shall be allowed at least two weeks to review and comment on the proposed action before the action is taken.	2. The notice is to include the proposed allocations and justification of the percentages or amounts allocated to the individual departments and programs. Notified Chairpersons are allowed at least two weeks to review and comment on the proposed allocations.
15 13	Sec. 15. PROCEDURE FOR INCREASED FEDERAL FUNDS.	
15 14	1. If funds received from the federal government in the form of block grants exceed the amounts appropriated in sections 1, 2, 3, 4, 5, 7, 8, 10, and 13 of this Act, the excess shall be prorated to the appropriate programs according to the percentages specified in those sections, except additional funds shall not be prorated for administrative expenses.	Requires funds received from block grants in excess of the anticipated amount be prorated to the appropriate programs according to the existing percentages. Additional funds are not to be prorated for administrative expenses.
15 21	2. If funds received from the federal government from block grants exceed the amount appropriated in section 9 of	Requires, if funds received from the block grants are in excess of the amounts appropriated for the

15 23 this Act, 15 percent of the excess shall be allocated to the
15 24 low-income residential weatherization program.

Low-Income Home Energy Assistance Program Block Grant (Section 9 of this Act), that 15.00% of the excess be allocated to the Low-Income Residential Weatherization Program.

15 25 3. If funds received from the federal government from
15 26 community services block grants exceed the amount appropriated
15 27 in section 6 of this Act, 100 percent of the excess is
15 28 allocated to the community services block grant program.

Requires all excess funds received from the Community Services Block Grant (Section 6 of this Act) be allocated to the Community Services Block Grant Program.

15 29 Sec. 16. PROCEDURE FOR CONSOLIDATED, CATEGORICAL, OR
15 30 EXPANDED FEDERAL BLOCK GRANTS. Notwithstanding section 8.41,
15 31 federal funds made available to the state which are authorized
15 32 for the federal fiscal year beginning October 1, 1995,
15 33 resulting from the federal government consolidating former
15 34 categorical grants into block grants, or which expand block
15 35 grants included in Pub. L No. 97-35, to include additional
16 1 programs formerly funded by categorical grants, which are not
16 2 otherwise appropriated by the general assembly, are
16 3 appropriated for the programs formerly receiving the
16 4 categorical grants, subject to the conditions of this section.

CODE: Requires that federal funds formerly received as categorical grants and consolidated into block grants, or block grants expanded to include programs formerly funded by categorical grants, be appropriated for the programs formerly funded by the categorical grants subject to the conditions outlined in this Section.

16 5 The governor shall, whenever possible, allocate from the block
16 6 grant to each program in the same prpportion as the amount of
16 7 federal funds received by the program during the federal
16 8 fiscal year beginning October 1, 1994, as modified by the 1995
16 9 Session of the Seventy-sixth General Assembly for the state
16 10 fiscal year beginning July 1, 1995, compared to the total
16 11 federal funds received in the federal fiscal year beginning
16 12 October 1, 1994, by all programs consolidated into the block
16 13 grant. However, if one agency did not have categorical funds
16 14 appropriated for the federal fiscal year beginning October 1,
16 15 1994, but had anticipated applying for funds during the
16 16 federal fiscal year beginning October 1, 1995, the governor
16 17 may allocate the funds in order to provide funding.

Requires the Governor to allocate block grant funds to programs in the same proportion as the amount of federal funds received by each program during FFY 1994.

16 18 If the amount received in the form of a consolidated or

Requires if the consolidated or expanded block grant

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16 19	expanded block grant is less than the total amount of federal	funds received are less than the total federal funds
16 20	funds received for the programs in the form of categorical	received for programs as categorical grants for FFY
16 21	grants for the federal fiscal year beginning October 1, 1994,	1994, the State matching funds be reduced by the same
16 22	state funds appropriated to the program by the general	proportion.
16 23	assembly to match the federal funds shall be reduced by the	
16 24	same proportion of the reduction in federal funds for the	Requires State funds released due to the reduction be
16 25	program. State funds released by the reduction shall be	deposited into a special fund. Requires the Governor
16 26	deposited in a special fund in the state treasury and are	to provide the specified notifications.
16 27	available for appropriation by the general assembly. The	
16 28	governor shall notify the chairpersons and ranking members of	
16 29	the senate and house standing committees on appropriations,	
16 30	the appropriate chairpersons and ranking members of the	
16 31	subcommittees of those committees, and the legislative fiscal	
16 32	director before making the allocation of federal funds or any	
16 33	proportional reduction of state funds under this section. The	
16 34	notice shall state the amount of federal funds to be allocated	
16 35	to each program, the amount of federal funds received by the	
17 1	program during the federal fiscal year beginning October 1,	
17 2	1994, the amount by which state funds for the program will be	
17 3	reduced according to this section and the amount of state	
17 4	funds received by the program during the state fiscal year	
17 5	beginning July 1, 1994. Chairpersons notified shall be	
17 6	allowed at least two weeks to review and comment on the	
17 7	proposed action before the action is taken.	
17 8	If the amount received in the form of a consolidated or	Requires that if the consolidated or expanded block
17 9	expanded block grant is more than the total amount of federal	grant funds received are more than the total federal
17 10	funds received for the programs in the form of categorical	funds received for programs as categorical grants for
17 11	grants for the federal fiscal year beginhing October 1, 1994,	FFY 1994, then the excess funds shall be deposited
17 12	the excess funds shall be deposited in the special fund	into a special fund in accordance with the provisions
17 13	created in section 8.41 and are subject to the provisions of	of Section 8.41, Code of Iowa.
17 14	that section.	
17 15	Sec. 17. **PROCEDURE FOR EXPENDITURE** OF **ADDITIONAL** FEDERAL	Appropriates additional federal and nonstate funds to
17 16	**FUNDS.** If other federal grants, receipts, and funds and other	the extent necessary but requires the Fiscal
17 17	nonstate grants, receipts, and funds become available or are	Committee of the Legislative Council be notified if
17 18	awarded which are not available or awarded during the period	funds become available and the Fiscal Committee be

17 19 in which the general assembly is in session, but which require
17 20 expenditure by the applicable department or agency prior to
17 21 March 15 of the fiscal year beginning July 1, 1995, and ending
17 22 June 30, 1996, these grants, receipts, and funds are
17 23 appropriated to the extent necessary, provided that the fiscal
17 24 committee of the legislative council is notified within thirty
17 25 days of receipt of the grants, receipts, or funds and the
17 26 fiscal committee of the legislative council has an opportunity
17 27 to comment on the expenditure of the grants, receipts, or
17 28 funds.

given an opportunity to comment on the expenditure of funds'.

17 29 Sec. 18. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP.
17 30 Federal grants, receipts, and funds and other nonstate grants,
17 31 receipts, and funds, available in whole or in part for the
17 32 fiscal year beginning July 1, 1995, and ending June 30, 1996,
17 33 are appropriated to the department of agriculture and land
17 34 stewardship for the purposes set forth in the grants,
17 35 receipts, or conditions accompanying the receipt of the funds,
18 1 unless otherwise provided by law, in the following amounts for
18 2 the purposes indicated.
18 3 1. For plant and animal disease and pest control, grant
18 4 number 10025:
18 5 ..... $ 665,540
18 6 2. For assistance for intrastate meat and poultry, grant
18 7 number 10475:
18 8 ..... $ 954,286
18 9 3. For farmers market nutrition program, grant number
18 10 10577:
18 11 ..... $ 412,981
18 12 4. For soil and water conservation, grant number 10902:
18 13 ..... $ 57,000
18 14 5. For food and drug -- research grants, grant number
18 15 13103:
18 16 ..... $ 154,522
18 17 6. For surface coal mining regulation, grant number 15250:
18 18 ..... $ 153,169
18 19 7. For abandoned mine land reclamation, grant number

Appropriates a total of $6,597,924 in federal and nonstate funds to the Department of Agriculture and Land Stewardship for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

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18 20	15252:	
18 21	..... $ 3,462,736	
18 22	8. For pesticide enforcement program, grant number 66700:	
18 23	..... $ 672,170	
18 24	9. For pesticide certification program, grant number	
18 25	66720:	
18 26	..... $ 65,520	
18 27	Sec. 19. DEPARTMENT OF JUSTICE. Federal grants, receipts,	Appropriates federal and nonstate funds to the Department of Justice for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise p'rovided by law.
18 28	and funds and other nonstate grants, receipts, and funds,	
18 29	available in whole or in part for the fiscal year beginning	
18 30	July 1, 1995, and ending June 30, 1996, are appropriated to	
18 31	the department of justice for the purposes set forth in the	
18 32	grants, receipts, or conditions accompanying the receipt of	
18 33	the funds, unless otherwise provided by law.	
18 34	Sec. 20. OFFICE OF AUDITOR OF STATE. Federal grants,	Appropriates federal and nonstate funds to the Office of Auditor of State for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.
18 35	receipts, and funds and other nonstate grants, receipts, and	
19 1	funds, available in whole or in part for the fiscal year	
19 2	beginning July 1, 1995, and ending June 30, 1996, are	
19 3	appropriated to the office of auditor of state for the	
19 4	purposes set forth in the grants, receipts, or conditions	
19 5	accompanying the receipt of the funds, unless otherwise	
19 6	provided by law.	
19 7	Sec. 21. DEPARTMENT FOR THE BLIND. Federal grants,	Appropriates a total of $5,078,569 in federal and nonstate funds to the Department for the Blind for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.
19 8	receipts, and funds and other nonstate grants, receipts, and	
19 9	funds, available in whole or in part for the fiscal year	
19 10	beginning July 1, 1995, and ending June 30, 1996, are	
19 11	appropriated to the department for the blind for the purposes	
19 12	set forth in the grants, receipts, or conditions accompanying	
19 13	the receipt of the funds, unless otherwise provided by law, in	
19 14	the following amounts for the purposes indicated.	
19 15	1. For vocational rehabilitation -- FICA, grant number	
19 16	13802:	
19 17	..... $ 286,876	
19 18	2. For assistive technology information network, grant	

19 19 number 84224:
19 20 ..... $ 22,980
19 21 3. For rehabilitation services -- basic support, grant
19 22 number 84126:
19 23 ..... $ 4,394,181
19 24 4. For rehabilitation training, grant number 84129:
19 25 ..... $ 18,894
19 26 5. For independent living project, grant number 84169:
19 27 ..... $ 110,857
19 28 6. For older blind, grant number 84177:
19 29 ..... $ 192,240
19 30 7. For supported employment, grant number 84187:
19 31 ..... $ 52,541

19 32 Sec. 22. CAMPAIGN FINANCE DISCLOSURE COMMISSION. Federal
19 33 grants, receipts, and funds and other nonstate grants,
19 34 receipts, and funds, available in whole or in part for the
19 35 fiscal year beginning July 1, 1995, and ending June 30, 1996,
20 1 are appropriated to the campaign finance disclosure commission
20 2 for the purposes set forth in the grants, receipts, or
20 3 conditions accompanying the receipt of the funds, unless
20 4 otherwise provided by law.

Appropriates federal and nonstate funds to the Campaign Finance Disclosure Commission for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

20 5 Sec. 23. IOWA STATE CIVIL RIGHTS COMMISSION. Federal
20 6 grants, receipts, and funds and other nonstate grants,
20 7 receipts, and funds, available in whole or in part for the
20 8 fiscal year beginning July 1, 1995, and ending June 30, 1996,
20 9 are appropriated to the Iowa state civil rights commission for
20 10 the purposes set forth in the grants, receipts, or conditions
20 11 accompanying the receipt of the funds, unless otherwise
20 12 provided by law.

Appropriates federal and nonstate funds to the Iowa State Civil Rights Commission for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

20 13 Sec. 24. COLLEGE STUDENT AID COMMISSION. Federal grants,
20 14 receipts, and funds and other nonstate grants, receipts, and
20 15 funds, available in whole or in part for the fiscal year
20 16 beginning July 1, 1995, and ending June 30, 1996, are
20 17 appropriated to the college student aid commission for the

Appropriates federal and nonstate funds to the College Student Aid Commission for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

PG LN	House File 481	Explanation
20 18	purposes set forth in the grants, receipts, or conditions	
20 19	accompanying the receipt of the funds, unless otherwise	
20 20	provided by law.	
20 21	Sec. 25. DEPARTMENT OF COMMERCE. Federal grants,	Appropriates federal and nonstate funds to the
20 22	receipts, and funds and other nonstate grants, receipts, and	Department of Commerce for the purposes set forth in
20 23	funds, available in whole or in part for the fiscal year	the grants, receipts, or conditions accompanying the
20 24	beginning July 1, 1995, and ending June 30, 1996, are	funds, unless otherwise provided by law.
20 25	appropriated to the department of commerce for the purposes	
20 26	set forth in the grants, receipts, or conditions accompanying	
20 27	the receipt of the funds, unless otherwise provided by law.	
20 28	Sec. 26. DEPARTMENT OF CORRECTIONS. Federal grants,	Appropriates federal and nonstate funds to the
20 29	receipts, and funds and other nonstate grants, receipts, and	Department of Corrections for the purposes set forth
20 30	funds, available in whole or in part for the fiscal year	in the grants, receipts, or conditions accompanying
20 31	beginning July 1, 1995, and ending June 30, 1996, are	the funds, unless otherwise provided by law.
20 32	appropriated to the department of corrections for the purposes	
20 33	set forth in the grants, receipts, or conditions accompanying	
20 34	the receipt of the funds, unless otherwise provided by law.	
20 35	Sec. 27. DEPARTMENT OF CULTURAL AFFAIRS. Federal grants,	Appropriates a total of $1,193,897 in federal and
21 1	receipts, and funds and other nonstate grants, receipts, and	nonstate funds to the Department of Cultural Affairs
21 2	funds, available in whole or in part for the fiscal year	for the purposes set forth in the grants, receipts,
21 3	beginning July 1, 1995, and ending June 30, 1996, are	or conditions accompanying the funds, unless
21 4	appropriated to the department of cultural affairs for the	otherwise provided by law.
21 5	purposes set forth in the grants, receipts, or conditions	
21 6	accompanying the receipt of the funds, unless otherwise	
21 7	provided by law, in the following amounts for the purposes	
21 8	indicated.	
21 9	1. for historic preservation grants-in-aid, grant number	
21 10	15904:	
21 11	..... $ 524,572	
21 12	2. For promotion of the arts -- educatioh, grant number	
21 13	45003:	
21 14	..... $ 95,500	
21 15	3. For promotion of the arts -- federal and state, grant	
21 16	number 45007:	

21 17 ..... $ 471,000
21 18 4. For promotion of the arts -- special projects, grant
21 19 number 45011:
21 20 ..... $ 102,825

21 21 Sec. 28. DEPARTMENT OF ELDER AFFAIRS. Federal grants,
21 22 receipts, and funds and other nonstate grants, receipts, and
21 23 funds, available in whole or in part for the fiscal year
21 24 beginning July 1, 1995, and ending June 30, 1996, are
21 25 appropriated to the department of elder affairs for the
21 26 purposes set forth in the grants, receipts, or conditions
21 27 accompanying the receipt of the funds, unless otherwise
21 28 provided by law, in the following amounts for the purposes
21 29 indicated.

Appropriates a total of $14,197,255 in federal and nonstate funds to the Department of Elder Affairs for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

21 30 1. For nutrition program for elderly, grant number 10570:
21 31 ..... $ 2,212,991
21 32 2. For senior community service employment program, grant
21 33 number 17235:
21 34 ..... $ 1,035,295
21 35 3. For prevention of elder abuse, grant number 93041:
22 1 ..... $ 28,161
22 2 4. For preventive health, grant number 93043:
22 3 ..... $ 201,504
22 4 5. For supportive services, grant number 93044:
22 5 ..... $ 4,516,282
22 6 6. For nutrition, grant number 93045:
22 7 ..... $ 6,038,894
22 8 7. For frail elderly, grant number 93046:
22 9 ..... $ 83,704
22 10 8. For ombudsman activity, grant number 93042:
22 11 ..... $ 54,182
22 12 9. For benefits counseling, grant number 93049:
22 13 ..... $ 26,242

22 14 Sec. 29. DEPARTMENT OF EMPLOYMENT SERVICES. Federal
22 15 grants, receipts, and funds and other nonstate grants,
22 16 receipts, and funds, available in whole or in part for the

Appropriates a total of $220,261,660 in federal and nonstate funds to the Department of Employment Services for the purposes set forth in the grants,

PG LN	House File 481	Explanation
22 17	fiscal year beginning July 1, 1995, and ending June 30, 1996,	receipts, or conditions accompanying the funds,
22 18	are appropriated to the department of employment services for	unless otherwise provided by law.
22 19	the purposes set forth in the grants, receipts, or conditions	
22 20	accompanying the receipt of the funds, unless otherwise	
22 21	provided by law, in the following amounts for the purposes	
22 22	indicated.	
22 23	1. For Trade Expansion Act, grant number 11309:	
22 24	..... $ 10,000	
22 25	2. For child support enforcement, grant number 13783:	
22 26	..... $ 109,068	
22 27	3. For employment statistics, grant number 17002:	
22 28	..... $ 1,400,416	
22 29	4. For research and statistics, grant number 17005:	
22 30	..... $ 97,206	
22 31	5. For labor certification, grant number 17202:	
22 32	..... $ 108,885	
22 33	6. For employment service, grant number 17207:	
22 34	..... $ 10,720,817	
22 35	7. For unemployment insurance grant to state, grant number	
23 1	17225:	
23 2	..... $ 19,730,000	
23 3	8. For occupational safety and health, grant number 17500:	
23 4	..... $ 1,676,362	
23 5	9. For disabled veterans outreach, grant number 17801:	
23 6	..... $ 1,016,101	
23 7	10. For local veterans employment representation, grant	
23 8	number 17804:	
23 9	..... $ 1,382,805	
23 10	11. For unemployment insurance trust receipts, grant	
23 11	number 17998:	
23 12	..... $184,010,000	
23 13	Sec. 30. DEPARTMENT OF GENERAL SERVICES. Federal grants,	Appropriates federal and nonstate funds to the
23 14	receipts, and funds and other nonstate grants, receipts, and	Department of General Services for the purposes set
23 15	funds, available in whole or in part for the fiscal year	forth in the grants, receipts, or conditions
23 16	beginning July 1, 1995, and ending June 30, 1996, are	accompanying the funds, unless otherwise provided by
23 17	appropriated to the department of general services for the	law.

23 18 purposes set forth in the grants, receipts, or conditions
23 19 accompanying the receipt of the funds, unless otherwise
23 20 provided by law.

23 21 Sec. 31. OFFICES OF THE GOVERNOR AND LIEUTENANT GOVERNOR.
23 22 Federal grants, receipts, and funds and other nonstate grants,
23 23 receipts, and funds, available in whole or in part for the
23 24 fiscal year beginning July 1, 1995, and ending June 30, 1996,
23 25 are appropriated to the offices of the governor and lieutenant
23 26 governor for the purposes set forth in the grants, receipts,
23 27 or conditions accompanying the receipt of the funds, unless
23 28 otherwise provided by law.

Appropriates federal and nonstate funds to the Offices of the Governor and Lieutenant Governor for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

23 29 Sec. 32. DEPARTMENT OF HUMAN RIGHTS. Federal grants,
23 30 receipts, and funds and other nonstate grants, receipts, and
23 31 funds, available in whole or in part for the fiscal year
23 32 beginning July 1, 1995, and ending June 30, 1996, are
23 33 appropriated to the department of human rights for the
23 34 purposes set forth in the grants, receipts, or conditions
23 35 accompanying the receipt of the funds, unless otherwise
24 1 provided by law, in the following amounts for the purposes
24 2 indicated.
24 3 1. For juvenile justice and delinquency prevention, grant
24 4 number 16540:
24 5 ..... $ 612,558
24 6 2. For weatherization assistance, grant number 81042:
24 7 ..... $ 4,992,011
24 8 3. For client assistance, grant number 84161:
24 9 ..... $ 100,000
24 10 4. For low-income home energy assistance, grant number
24 11 93568:
24 12 ..... $ 26,290,443
24 13 5. For community services block grant, grant number 93572:
24 14 ..... $ 4,418,251

Appropriates a total of $36,413,263 in federal and nonstate funds to the Department of Human Rights for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

24 15 Sec. 33. DEPARTMENT OF INSPECTIONS AND APPEALS. Federal
24 16 grants, receipts, and funds and other nonstate grants,

Appropriates a total of $2,042,295 in federal and nonstate funds to the Department of Inspections and

PG LN	House File 481	Explanation
24 17	receipts, and funds, available in whole or in part for the	Appeals for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.
24 18	fiscal year beginning July 1, 1995, and ending June 30, 1996,	
24 19	are appropriated to the department of inspections and appeals	
24 20	for the purposes set forth in the grants, receipts, or	
24 21	conditions accompanying the receipt of the funds, unless	
24 22	otherwise provided by law, in the following amounts for the	
24 23	purposes indicated.	
24 24	1. For assistance for intrastate meat and poultry, grant	
24 25	number 10475:	
24 26	..... $ 28,085	
24 27	2. For food and drug -- research grants, grant number	
24 28	13103:	
24 29	..... $ 8,388	
24 30	3. For Title XVIII medicare inspections, grant number	
24 31	13773:	
24 32	..... $ 1,685,106	
24 33	4. For state medicaid fraud control unit, grant number	
24 34	13775:	
24 35	..... $ 14,762	
25 1	5. For state medicaid fraud control, grant number 93775:	
25 2	..... $ 305,954	
25 3	Sec. 34. JUDICIAL **DEPARTMENT.** Federal grants, receipts,	Appropriates federal and nonstate funds to the Judicial Department for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.
25 4	and funds and other nonstate grants, receipts, and funds,	
25 5	available in whole or in part for the fiscal year beginning	
25 6	July 1, 1995, and ending June 30, 1996. are appropriated to	
25 7	the judicial department for the purposes set forth in the	
25 8	grants, receipts, or conditions accompanying the receipt of	
25 9	the funds, unless otherwise provided by law.	
25 10	Sec. 35. IOWA LAW **ENFORCEMENT ACADEMY.** Federal grants,	Appropriates federal and nonstate funds to the Iowa Law Enforcement Academy for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.
25 11	receipts, and funds and other nonstate grants, receipts, and	
25 12	funds, available in whole or in part for the fiscal year	
25 13	beginning July 1, 1995, and ending June 30, 1996, are	
25 14	appropriated to the Iowa law enforcement academy for the	
25 15	purposes set forth in the grants, receipts, or conditions	
25 16	accompanying the receipt of the funds, unless otherwise	

25 17 provided by law.

25 18 Sec. 36. DEPARTMENT OF MANAGEMENT. Federal grants,
25 19 receipts, and funds and other nonstate grants, receipts, and
25 20 funds, available in whole or in part for the fiscal year
25 21 beginning July 1, 1995, and ending June 30, 1996, are
25 22 appropriated to the department of management for the purposes
25 23 set forth in the grants, receipts, or conditions accompanying
25 24 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Management for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

25 25 Sec. 37. DEPARTMENT OF NATURAL RESOURCES. Federal grants,
25 26 receipts, and funds and other nonstate grants, receipts, and
25 27 funds, available in whole or in part for the fiscal year
25 28 beginning July 1, 1995, and ending June 30, 1996, are
25 29 appropriated to the department of natural resources for the
25 30 purposes set forth in the grants, receipts, or conditions
25 31 accompanying the receipt of the funds, unless otherwise
25 32 provided by law, in the following amounts for the purposes
25 33 indicated.
25 34 1. For forestry incentive program, grant number 10064:
25 35 ..... $ 1,235,000
26 1 2. For cooperative forestry assistance, grant number
26 2 10664:
26 3 ..... $ 485,000
26 4 3. For surface coal mining regulation, grant number 15250:
26 5 ..... $ 28,894
26 6 4. For fish restoration, grant number 15605:
26 7 ..... $ 3,855,000
26 8 5. For wildlife restoration, grant number 15611:
26 9 ..... $ 2,700,000
26 10 6. For rare and endangered species conservation, grant
26 11 number 15612:
26 12 ..... $ 21,575
26 13 7. For acquisition, development, and planning, grant
26 14 number 15916:
26 15 ..... $ 250,000
26 16 8. For recreation boating safety financial assistance,

Appropriates a total of $19,630,039 in federal and nonstate funds to the Department of Natural Resources for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

PG LN	House File 481	Explanation
26 17	grant number 20005:	
26 18	..... $ 494,000	
26 19	9. For Clean Lakes Act, grant number 66435:	
26 20	..... $ 440,501	
26 21	10. For consolidated environmental programs support, grant	
26 22	number 66600:	
26 23	..... $ 8,993,210	
26 24	11. For energy conservation, grant number 81041:	
26 25	..... $ 431,006	
26 26	12. For grants for local government, grant number 81052:	
26 27	..... $ 695,853	
26 28	Sec. 38. BOARD OF PAROLE. Federal grants, receipts, and	Appropriates federal and nonstate funds to the Board
26 29	funds and other nonstate grants, receipts, and funds,	of Parole for the purposes set forth in the grants,
26 30	available in whole or in part for the fiscal year beginning	receipts, or conditions accompanying the funds,
26 31	July 1, 1995, and ending June 30, 1996. are appropriated to	unless otherwise provided by law.
26 32	the board of parole for the purposes set forth in the grants,	
26 33	receipts, or conditions accompanying the receipt of the funds,	
26 34	unless otherwise provided by law.	
26 35	Sec. 39. DEPARTMENT OF PERSONNEL. Federal grants,	Appropriates federal and nonstate funds to the
27 1	receipts, and funds and other nonstate grants, receipts, and	Department of Personnel for the purposes set forth in
27 2	funds, available in whole or in part for the fiscal year	the grants, receipts, or conditions accompanying the
27 3	beginning July 1, 1995, and ending June 30, 1996, are	funds, unless otherwise provided by law.
27 4	appropriated to the department of personnel for the purposes	
27 5	set forth in the grants, receipts, or conditions accompanying	
27 6	the receipt of the funds, unless otherwise provided by law.	
27 7	Sec. 40. DEPARTMENT OF PUBLIC DEFENSE. Federal grants,	Appropriates a total of $27,752,869 in federal and
27 8	receipts, and funds and other nonstate grants, receipts, and	nonstate funds to the Department of Public Defense
27 9	funds, available in whole or in part for the fiscal year	for the purposes set forth in the grants, receipts,
27 10	beginning July 1, 1995, and ending June 30, 1996, are	or conditions accompanying the funds, unless
27 11	appropriated to the department of public defense for the	otherwise provided by law.
27 12	purposes set forth in the grants, receipts, or conditions	
27 13	accompanying the receipt of the funds, unless otherwise	
27 14	provided by law, in the following amounts for the purposes	
27 15	indicated.	

27 16 1. For military operations -- Army national guard, grant
27 17 number 12991:
27 18 ..... $ 7,612,676
27 19 2. For superfund authorization, grant number 83011:
27 20 ..... $ 79,000
27 21 3. For federal hazmat training, grant number 83012:
27 22 ..... $ 3,430
27 23 4. For emergency management training, grant number 83403:
27 24 ..... $ 6,000
27 25 5. For emergency management assistance, grant number
27 26 83503:
27 27 ..... $ 920,250
27 28 6. For state disaster preparedness grants, grant number
27 29 83505:
27 30 ..... $ 20,000
27 31 7. For state and local emergency operation centers, grant
27 32 number 83512:
27 33 ..... $ 2,000,000
27 34 8. For disaster assistance, grant number 83516:
27 35 ..... $ 16,681,513
28 1 9. For hazard mitigation, grant number 83519:
28 2 ..... $ 430,000

28 3 Sec. 41. PUBLIC EMPLOYMENT RELATIONS BOARD. Federal
28 4 grants, receipts, and funds and other nonstate grants,
28 5 receipts, and funds, available in whole or in part for the
28 6 fiscal year beginning July 1, 1995, and ending June 30, 1996,
28 7 are appropriated to the public employment relations board for
28 8 the purposes set forth in the grants, receipts, or conditions
28 9 accompanying the receipt of the funds, unless otherwise
28 10 provided by law.

Appropriates federal and nonstate funds .to the Public Employment Relations Board for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

28 11 Sec. 42. STATE BOARD OF REGENTS. Federal grants,
28 12 receipts, and funds and other nonstate grants, receipts, and
28 13 funds, available in whole or in part for the fiscal year
28 14 beginning July 1, 1995, and ending June 30, 1996, are
28 15 appropriated to the state board of regents for the purposes

Appropriates a total of. $239,435,494 in federal and nonstate funds to the State Board of Regents for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by iaw.

28 16 set forth in the grants, receipts, or conditions accompanying
28 17 the receipt of the funds, unless otherwise provided by law, in
28 18 the following amounts for the purposes indicated.
28 19 1. For agricultural experiment, grant number 10203:
28 20 ..... $ 3,870,819
28 21 2. For 1890 land grant colleges, grant number 10205:
28 22 ..... $ 50,000
28 23 3. For cooperative extension service, grant number 10500:
28 24 ..... $ 8,500,000
28 25 4. For school breakfast program, grant number 10553:
28 26 ..... $ 9,054
28 27 5. For school lunch program, grant number 10555:
28 28 ..... $ 209,429
28 29 6. For maternal and child health, grant number 13110:
28 30 ..... $ 104,276
28 31 7. For cancer treatment research, grant number 13395:
28 32 ..... $ 40,805
28 33 8. For general research, grant number 83500:
28 34 ..... $226,358,348
28 35 9. For education of handicapped children, grant number
29 1 84009:
29 2 ..... $ 20,713
29 3 10. For handicapped -- state grants, grant number 84027:
29 4 ..... $ 272,050

29 5 Sec. 43. DEPARTMENT OF REVENUE AND FINANCE. Federal
29 6 grants, receipts, and funds and other nonstate grants,
29 7 receipts, and funds, available in whole or in part for the
29 8 fiscal year beginning July 1, 1995, and ending June 30, 1996,
29 9 are appropriated to the department of revenue and finance for
29 10 the purposes set forth in the grants, receipts, or conditions
29 11 accompanying the receipt of the funds, unless otherwise
29 12 provided by law.

Appropriates federal and nonstate funds to the Department of Revenue and Finance for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

29 13 Sec. 44. OFFICE OF SECRETARY OF STATE. Federal grants,
29 14 receipts, and funds and other nonstate grants, receipts, and
29 15 funds, available in whole or in part for the fiscal year

Appropriates federal and nonstate funds to the Office of Secretary of State for the purposes set forth in the grants, receipts, or conditions accompanying the

29 16 beginning July 1, 1995, and ending June 30, 1996, are
29 17 appropriated to the office of secretary of state for the
29 18 purposes set forth in the grants, receipts, or conditions
29 19 accompanying the receipt of the funds, unless otherwise
29 20 provided by law.

funds, unless otherwise provided by law.

29 21 Sec. 45. IOWA STATE FAIR AUTHORITY. Federal grants,
29 22 receipts, and funds and other nonstate grants, receipts, and
29 23 funds, available in whole or in part for the fiscal year
29 24 beginning July 1, 1995, and ending June 30, 1996, are
29 25 appropriated to the Iowa state fair authority for the purposes
29 26 set forth in the grants, receipts, or conditions accompanying
29 27 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Iowa State Fair Authority for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

29 28 Sec. 46. OFFICE OF STATE-FEDERAL RELATIONS. Federal
29 29 grants, receipts, and funds and other nonstate grants,
29 30 receipts, and funds, available in whole or in part for the
29 31 fiscal year beginning July 1, 1995, and ending June 30, 1996,
29 32 are appropriated to the office of state-federal relations for
29 33 the purposes set forth in the grants, receipts, or conditions
29 34 accompanying the receipt of the funds, unless otherwise
29 35 provided by law.

Appropriates federal and nonstate funds to the Office of State-Federal Relations for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

30 1 Sec. 47. OFFICE OF TREASURER OF STATE. Federal grants,
30 2 receipts, and funds and other nonstate grants, receipts, and
30 3 funds, available in whole or in part for the fiscal year
30 4 beginning July 1, 1995, and ending June 30, 1996, are
30 5 appropriated to the office of treasurer of state for the
30 6 purposes set forth in the grants, receipts, or conditions
30 7 accompanying the receipt of the funds, unless otherwise
30 8 provided by law.

Appropriates federal and nonstate funds to the Office of Treasurer of State for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

30 9 Sec. 48. DEPARTMENT OF PUBLIC SAFETY. Federal grants,
30 10 receipts, and funds and other nonstate grants, receipts, and
30 11 funds, available in whole or in part for the fiscal year
30 12 beginning July 1, 1995, and ending June 30, 1996, are
30 13 appropriated to the department of public safety, for the

Appropriates a total of $4,150,883 in federal and nonstate funds to the Department of Public Safety for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

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30 14	purposes set forth in the grants, receipts, or conditions	
30 15	accompanying the receipt of the funds, unless otherwise	
30 16	provided by law, in the following amounts for the purposes	
30 17	indicated.	
30 18	1. For department of housing and urban development, grant	
30 19	number 14000:	
30 20	..... $ 25,000	
30 21	2. For department of justice, grant number 16000:	
30 22	..... $ 480,000	
30 23	3. For marijuana control, grant number 16580:	
30 24	..... $ 58,000	
30 25	4. For state and community highway safety, grant number	
30 26	20600:	
30 27	..... $ 3,587,883	
30 28	Sec. 49. IOWA DEPARTMENT OF PUBLIC HEALTH. Federal	Appropriates a total of $61,515,530 in federal and
30 29	grants, receipts, and funds and other nonstate grants,	nonstate funds to the Department of Public Health for
30 30	receipts, and funds, available in whole or in part for the	the purposes set forth in the grants, receipts, or
30 31	fiscal year beginning July 1, 1995, and ending June 30, 1996,	conditions accompanying the funds, unless otherwise
30 32	are appropriated to the Iowa department of public health for	provided by law.
30 33	the purposes set forth in the grants, receipts, or conditions	
30 34	accompanying the receipt of the funds, unless otherwise	
30 35	provided by law, in the following amounts for the purposes	
31 1	indicated.	
31 2	1. For women, infants, and children, grant number 10557:	
31 3	..... $ 29,397,925	
31 4	2. For food and drug -- research grants, grant number	
31 5	13103:	
31 6	..... $ 10,802	
31 7	3. For primary care services, grant number 13130:	
31 8	..... $ 144,715	
31 9	4. For health services -- grants and contracts, grant	
31 10	number 13226:	
31 11	..... $ 185,605	
31 12	5. For drug abuse research grant, grant number 13279:	
31 13	..... $ 49,200	
31 14	6. For prevention disability, grant number 13283:	

31 15 ..... $ 89,636
31 16 7. For asbestos enforcement, grant number 66706:
31 17 ..... $ 16,739
31 18 8. For health programs for refugees, grant number 13987:
31 19 ..... $ 37,980
31 20 9. For alcohol and drug abuse block grant, grant number
31 21 13992:
31 22 ..... $ 12,315,234
31 23 10. For radon control, grant number 66032:
31 24 ..... $ 348,853
31 25 11. For toxic substance compliance monitoring, grant
31 26 number 66701:
31 27 ..... $ 169,871
31 28 12. For asbestos enforcement program, grant number 66702:
31 29 ..... $ 155,051
31 30 13. For drug-free schools -- communities, grant number
31 31 84186:
31 32 ..... $ 1,084,256
31 33 14. For hazardous waste, grant number 66802:
31 34 ..... $ 50,596
31 35 15. For regional delivery systems, grant number 93110:
32 1 ..... $ 242,076
32 2 16. For TB control -- elimination, grant number 93116:
32 3 ..... $ 211,649
32 4 17. For AIDS prevention project, grant number 93118:
32 5 ..... $ 1,106,712
32 6 18. For physician education, grant number 93161:
32 7 ..... $ 386,405
32 8 19. For childhood lead abatement, grant number 93197:
32 9 ..... $ 730,303
32 10 20. For family planning projects, grant number 93217:
32 11 ..... $ 598,468
32 12 21. For immunization program, grant number 93268:
32 13 ..... $ 1,498,835
32 14 22. For needs assessment grant, grant number 93283:
32 15 ..... $ 1,385,046
32 16 23. For model programs for adolescents, grant number

PG LN	House File 481	Explanation
32 17	93902:	
32 18	..... $ 702,961	
32 19	24. For rural health, grant number 93913:	
32 20	..... $ 43,341	
32 21	25. For HIV cares grants, grant number 93917:	
32 22	..... $ 333,799	
32 23	26. For trauma care, grant number 93953:	
32 24	..... $ 120,767	
32 25	27. For preventive health services, grant number 93977:	
32 26	..... $ 585,877	
32 27	28. For preventive health blocks, grant number 93991:	
32 28	..... $ 1,807,096	
32 29	29. For maternal and child health block grant, grant	
32 30	number 93994:	
32 31	..... $ 6,927,002	
32 32	30. For Aids prevention project, grant number 93940:	
32 33	..... $ 52,135	
32 34	31. For substance abuse program grants, grant number	
32 35	93959:	
33 1	..... $ 685,751	
33 2	32. For refugee health, grant number 93987:	
33 3	..... $ 11,164	
33 4	33. For alcohol/drug abuse block grant, grant number	
33 5	93992:	
33 6	..... $ 29,680	
33 7	Sec. 50. DEPARTMENT OF HUMAN SERVICES. Federal grants,	Appropriates a total of $1,006,278,309 in federal and
33 8	receipts, and funds and other nonstate grants, receipts, and	nonstate funds to the Department of Human Services
33 9	funds, available in whole or in part for the fiscal year	for the purposes set forth in the grants, receipts,
33 10	beginning July 1, 1995, and ending June 30, 1996, are	or conditions accompanying the funds, unless
33 11	appropriated to the department of human services, for the	otherwise provided by law.
33 12	purposes set forth in the grants, receipts, or conditions	
33 13	accompanying the receipt of the funds, unless otherwise	
33 14	provided by law, in the following amounts for the purposes	
33 15	indicated.	
33 16	1. For food stamps, grant number 10551:	
33 17	..... $ 3,843,072	

33 18 2. For administration expense for food stamps, grant
33 19 number 10561:
33 20 ..... $ 10,435,468
33 21 3. For commodity support food program, grant number 10565:
33 22 ..... $ 309,557
33 23 4. For temporary emergency food assistance, grant number
33 24 10568:
33 25 ..... $ 332,440
33 26 5. For child care planning and development, grant number
33 27 13673:
33 28 ..... $ 14,281
33 29 6. For Title XVIII medicare inspections, grant number
33 30 13773:
33 31 ..... $ 100,000
33 32 7. For foster grandparents program, grant number 72001:
33 33 ..... $ 351,430
33 34 8. For retired senior volunteer program, grant number
33 35 72002:
34 1 ..... $ 12,263
34 2 9. For child care for at-risk families, grant number
34 3 93574:
34 4 ..... $ 197,708
34 5 10. For projects with industries, grant number 84128:
34 6 ..... $ 462,765
34 7 11. For mental health, grant number 93125:
34 8 ..... $ 105,679
34 9 12. For mental health training, grant number 93244:
34 10 ..... $ 300,000
34 11 13. For family support payments to states, grant number
34 12 93560:
34 13 ..... $ 95,524,994
34 14 14. For job opportunities and basic skills training, grant
34 15 number 93561:
34 16 ..... $ 13,218,008
34 17 15. For child support enforcement, grant number 93563:
34 18 ..... $ 20,497,111
34 19 16. For refugee and entrant assistance, grant number

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34 20 93566:
34 21 ..... $ 4,686,585
34 22 17. For child care development block grant, grant number
34 23 93575:
34 24 ..... $ 8,546,421
34 25 18. For developmental disabilities basic support, grant
34 26 number 93630:
34 27 ..... $ 854,067
34 28 19. For children's justice, grant number 93643:
34 29 ..... $ 171,347
34 30 20. For child welfare services, grant number 93645:
34 31 ..... $ 4,962,484
34 32 21. For crisis nursery, grant number 93656:
34 33 ..... $ 136,242
34 34 22. For foster care Title IV–E, grant number 93658:
34 35 ..... $ 18,493,805
35 1 23. For adoption assistance, grant number 93659:
35 2 ..... $ 7,898,799
35 3 24. For social services block grant, grant number 93667:
35 4 ..... $ 31,975,889
35 5 25. For child abuse basic, grant number 93669:
35 6 ..... $ 280,024
35 7 26. For child abuse challenge, grant number 93672:
35 8 ..... $ 57,507
35 9 27. For development of dependent care, grant number 93673:
35 10 ..... $ 50,601
35 11 28. For Title IV–E independent living, grant number 93674:
35 12 ..... $ 481,440
35 13 29. For sexually transmitted disease control program,
35 14 grant number 93777:
35 15 ..... $ 2,662,000
35 16 30. For medical assistance, grant number 93778:
35 17 ..... $777,216,322
35 18 31. For community mental health services, grant number
35 19 93958:
35 20 ..... $ 2,100,000

35 21 Sec. 51. DEPARTMENT OF ECONOMIC DEVELOPMENT. Federal
35 22 grants, receipts, and funds and other nonstate grants,
35 23 receipts, and funds, available in whole or in part for the
35 24 fiscal year beginning July 1, 1995, and ending June 30, 1996,
35 25 are appropriated to the department of economic development for
35 26 the purposes set forth in the grants, receipts, or conditions
35 27 accompanying the receipt of the funds, unless otherwise
35 28 provided by law, in the following amounts for the purposes
35 29 indicated.
35 30 1. For department of agriculture, grant number 10000:
35 31 ..... $ 122,000
35 32 2. For young adult conservation corps, grant number 10663.
35 33 ..... $ 750,000
35 34 3. For state and local planning, grant number 11305:
35 35 ..... $ 72,000
36 1 4. For procurement office/department of defense, grant
36 2 number 12600:
36 3 ..... $ 83,000
36 4 5. For community development block grant state program,
36 5 grant number 14228:
36 6 ..... $ 44,402,179
36 7 6. For national Affordable Housing Act, grant number
36 8 14239:
36 9 ..... $ 9,715,815
36 10 7. For department of labor, grant number 17000:
36 11 ..... $ 319,028
36 12 8. For Job Training Partnership Act, grant number 17250:
36 13 ..... $ 19,055,048
36 14 9. For small business administration tree program, grant
36 15 number 59045:
36 16 ..... $ 160,000
36 17 10. For community service act funds, grant number 94003:
36 18 ..... $ 946,000
36 19 11. For Job Training Partnership Act -- dislocated
36 20 workers, grant number 17246:
36 21 ..... $ 7,229,202

Appropriates a total of $82,854,272 in federal and nonstate funds to the Department of Economic Development for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

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36 22	Sec. 52. STATE DEPARTMENT OF TRANSPORTATION. Federal grants, receipts, and funds and other nonstate grants, receipts, and funds, available in whole or in part for the fiscal year beginning July 1, 1995, and ending June 30, 1996, are appropriated to the state department of transportation for the purposes set forth in the grants, receipts, or conditions accompanying the receipt of the funds, unless otherwise provided by law, in the following amounts for the purposes indicated.	Appropriates a total of $271,817,000 in federal and nonstate funds to the Department of Transportation for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.
36 31	1. For airport improvement program -- federal aviation administration, grant number 20106: ..... $ 100,000	
36 34	2. For highway research, plan and construction, grant number 20205: $269,267,000	
37 2	3. For motor carrier safety assistance, grant number. 20217: ..... $ 50,000	
37 5	4. For local rail service assistance, grant number 20308: ..... $ 400,000	
37 7	5. For urban mass transportation, grant number 20507: ..... $ 2,000,000	
37 9	Sec. 53. DEPARTMENT OF EDUCATION. Federal grants, receipts, and funds and other nonstate grants, receipts, and funds, available in whole or in part for the fiscal year beginning July 1, 1995, and ending June 30, 1996, are appropriated to the department of education for the purposes set forth in the grants, receipts, or conditions accompanying the receipt of the funds, unless otherwise provided by law, in the following amounts for the purposes indicated.	Appropriates a total of $202,578,387 in federal and nonstate funds to the Department of Education for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.
37 17	1. For school breakfast program, grant number 10553: ..... $ 5,512,500	
37 19	2. For school lunch program, grant number 10555: ..... $ 44,210,250	
37 21	3. For special milk program for children, grant number 10556:	

37 23 ..... $ 252,000
37 24 4. For child care food program, grant number 10558:
37 25 ..... $ 17,565,030
37 26 5. For summer food service for children, grant number
37 27 10559:
37 28 ..... $ 1,075,725
37 29 6. For administration expenses for child nutrition, grant
37 30 number 10560:
37 31 ..... $ 883,485
37 32 7. For public telecommunication facilities, grant number
37 33 11550:
37 34 ..... $ 150,000
37 35 8. For vocational rehabilitation -- state supplementary
38 1 assistance, grant number 13625:
38 2 ..... $ 350,572
38 3 9. For vocational rehabilitation -- FICA, grant number
38 4 13802:
38 5 ..... $ 9,025,345
38 6 10. For nutrition education and training, grant number
38 7 10564:
38 8 ..... $ 115,000
38 9 11. For mine health and safety, grant number 17600:
38 10 ..... $ 80,000
38 11 12. For veterans education, grant number 64111:
38 12 ..... $ 172,270
38 13 13. For asbestos enforcement program, grant number 66702:
38 14 ..... $ 6,000
38 15 14. For adult education, grant number 84002:
38 16 ..... $ 892,176
38 17 15. For bilingual education, grant number 84003:
38 18 ..... $ 75,000
38 19 16. For civil rights, grant number 84004:
38 20 ..... $ 308,622
38 21 17. For education of handicapped children, grant number
38 22 84009:
38 23 ..... $ 657,000
38 24 18. For E.C.I.A. -- chapter 1, grant number 84010:

38 25 ..... $ 46,000,000
38 26 19. For migrant education, grant number 84011:
38 27 ..... $ 250,000
38 28 20. For educationally deprived children, grant number
38 29 84012:
38 30 ..... $ 400,000
38 31 21. For education for neglected -- delinquent children,
38 32 grant number 84013:
38 33 ..... $ 300,000
38 34 22. For handicapped education, grant number 84025:
38 35 ..... $ 98,000
39 1 23. For handicapped -- state grants, grant number 84027:
39 2 ..... $ 25,558,783
39 3 24. For handicapped professional preparation, grant number
39 4 84029:
39 5 ..... $ 118,000
39 6 25. For public library services, grant number 84034:
39 7 ..... $ 971,153
39 8 26. For interlibrary cooperation, grant number 84035:
39 9 ..... $ 229,155
39 10 27. For vocational education -- state grants, grant number
39 11 84048:
39 12 ..... $ 9,795,940
39 13 28. For vocational education -- consumer and homemaking,
39 14 grant number 84049:
39 15 ..... $ 393,572
39 16 29. For vocational education -- state advisory councils,
39 17 grant number 84053:
39 18 ..... $ 179,289
39 19 30. For national diffusion network, grant number 84073:
39 20 ..... $ 95,405
39 21 31. For rehabilitation services -- basic support, grant
39 22 number 84126:
39 23 ..... $ 16,629,105
39 24 32. For rehabilitation training, grant number 84129:
39 25 ..... $ 59,689
39 26 33. For chapter 2 block grant, grant number 84151:

39 27 ..... $ 4,171,482
39 28 34. For public library construction, grant number 84154:
39 29 ..... $ 200,000
39 30 35. For transition services, grant number 84158:
39 31 ..... $ 124,379
39 32 36. For emergency immigrant education, grant number 84162:
39 33 ..... $ 58,395
39 34 37. For EESA Title II, grant number 84164:
39 35 ..... $ 1,716,566
40 1 38. For independent living project, grant number 84169:
40 2 ..... $ 337,007
40 3 39. For education of handicapped -- incentive, grant
40 4 number 84173:
40 5 ..... $ 3,999,180
40 6 40. For education of handicapped -- infants and toddlers,
40 7 grant number 84181:
40 8 ..... $ 1,980,000
40 9 41. For Byrd scholarship program, grant number 84185:
40 10 ..... $ 219,000
40 11 42. For drug free schools/communities, grant number 84186:
40 12 ..... $ 2,905,925
40 13 43. For supported employment, grant number 84187:
40 14 ..... $ 271,267
40 15 44. For homeless youth and children, grant number 84196:
40 16 ..... $ 189,344
40 17 45. For vocational education-community, grant number
40 18 84174:
40 19 ..... $ 135,271
40 20 46. For even start, grant number 84213:
40 21 ..... $ 670,265
40 22 47. For E.C.I.A. capital expense, grant number 84216:
40 23 ..... $ 500,000
40 24 48. For E.C.I.A. state improvements, grant number 84218:
40 25 ..... $ 400,000
40 26 49. For foreign language assistance, grant number 84249:
40 27 ..... $ 136,491
40 28 50. For literacy resource center, grant number 84254:

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40 29 ..... $ 73,458
40 30 51. For AIDS prevention project, grant number 93118:
40 31 ..... $ 265,000
40 32 52. For headstart collaborative grant, grant number 93600:
40 33 ..... $ 128,816
40 34 53. For serve America, grant number 94001:
40 35 ..... $ 177,784
41 1 54. For youth apprenticeship, grant number 17249:
41 2 ..... $ 223,323
41 3 55. For environment education grants, grant number 66951:
41 4 ..... $ 5,000
41 5 56. For teacher preparation education, grant number 84243:
41 6 ..... $ 1,216,528
41 7 57. For department of education contracts, grant number
41 8 84999:
41 9 ..... $ 50,000
41 10 58. For child development association scholarship, grant
41 11 number 93614:
41 12 ..... $ 14,840

41 13 Sec. 54. COMMISSION OF VETERANS AFFAIRS. Federal grants,
41 14 receipts, and funds and other nonstate grants, receipts, and
41 15 funds, available in whole or in part for the fiscal year
41 16 beginning July 1, 1995, and ending June 30, 1996, are
41 17 appropriated to the commission of veterans affairs for the
41 18 purposes set forth in the grants, receipts, or conditions
41 19 accompanying the receipt of the funds, unless otherwise
41 20 provided by law.

Appropriates federal and nonstate funds to the Commission of Veterans Affairs for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

41 21 Sec. 55. GOVERNOR'S ALLIANCE ON SUBSTANCE ABUSE. Federal
41 22 grants, receipts, and funds and other nonstate grants,
41 23 receipts, and funds, available in whole or in part for the
41 24 fiscal year beginning July 1, 1995, and ending June 30, 1996,
41 25 are appropriated to the governor's alliance on substance abuse
41 26 for the purposes set forth in the grants, receipts, or
41 27 conditions accompanying the receipt of the funds, unless
41 28 otherwise provided by law, in the following amounts for the

Appropriates a total of $13,267,000 in federal and nonstate funds to the Governor's Alliance on Substance Abuse for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

41 29 purposes indicated.
41 30 For narcotics control assistance, grant number 16579:
41 31 ..... $ 13,267,000

41 32 Sec. 56. 1993 Iowa Acts, chapter 168, section 7, is
41 33 amended by adding the following new subsection:
41 34 NEW SUBSECTION. 3. There is appropriated from the fund
41 35 created by section 8.41 to the department of economic
42 1 development for the federal fiscal year beginning October 1,
42 2 1993, and ending September 30, 1994, the following amount:
42 3 ..... $ 35,461,000
42 4 Funds appropriated by this subsection are community
42 5 development block grant funds awarded to the state under
42 6 public law No. 103-211, Emergency Supplemental Appropriations
42 7 Act of 1994. The department of economic development shall
42 8 expend the funds appropriated by this subsection as provided
42 9 in the federal law making the funds available and in
42 10 conformance with chapter 17A. An amount not exceeding 1.8
42 11 percent of the funds awarded shall be used by the department
42 12 for administrative expenses. From the funds set aside for
42 13 administrative expenses, the department shall pay to the
42 14 auditor of state an amount sufficient to pay the cost of
42 15 auditing the use and administration of the state's portion of
42 16 the funds appropriated in this subsection.

CODE: A FFY 1994 federal block grant appropriation of the Emergency Supplemental Appropriations for Relief from the Major Widespread Flooding in the Midwest Act of 1994 to the Department of Economic Development.

DETAIL: This is additional federal funding in response to the flood of.1993.

Requires a maximum allocation of the Emergency Supplemental Appropriations for Relief from the Major Widespread Flooding in the Midwest Act of 1994 Block Grant for administration and audit costs.

DETAIL: The maximum allocation of $638,298 is for administrative costs for the Department of Economic Development.

42 17 Sec. 57. Sections 16 and 56 of this Act, being deemed of
42 18 immediate importance, take effect upon enactment.

Specifies that Section 16 of this Act, which is the procedure for consolidated, categorical, or expanded federal block grants and Section 56 of this Act, which is the Emergency Supplemental Appropriations for Relief from the Major Widespread Flooding in the Midwest Act of 1994, are effective upon enactment.

42 19 Sec. 58. Section 56 of this Act is retroactively
42 20 applicable to October 1, 1993, and is applicable on and after
42 21 that date.

Specifies that Section 56 of this Act, which is the Emergency Supplemental Appropriations for Relief from the Major Widespread Flooding in the Midwest Act of 1994, is retroactive to October 1, 1993.

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42 22	HF 481	
42 23	mg/pk/25	

EXECUTIVE SUMMARY

HOUSE FILE 482

IOWA COMMUNICATIONS NETWORK (ICN) APPROPRIATIONS BILL

FY 1995 SUPPLEMENTAL APPROPRIATION

- Appropriates $5.2 million from the General Fund for FY 1995 to the ICN Fund for the FY 1995 deficit for operations and debt service. (Page 1, Line 22)

FY 1996 APPROPRIATIONS

*Appropriates $4.7 million from the General Fund for FY 1996 to the ICN Fund for operations. (Page 1, Line 28)

- Appropriates $1.0 million from the General Fund for FY 1996 to the ICN Fund for a network operations revolving account. (Page 2, Line 6)

*Appropriates $250,000 from the General Fund for FY 1996 to the ICN Fund for studies relating to sale of the ICN or conversion to a public utility. (Page 2, Line 10)

- Appropriates $361,000 from the General Fund for FY 1996 to Iowa Public Television for connection of transmitters via the ICN. (Page 2, Line 17)

- Appropriates $12.8 million from the General Fund for FY 1996 for payment of debt service on Parts I and II of the ICN. Requires the appropriation to be transferred to a separate fund in the Office of the Treasurer of State to be used only for debt service. (Page 3, Line 6 and Page 3, Line 14)

SIGNIFICANT CHANGES TO THE CODE OF IOWA

- Requires rates charged by the ICN to be sufficient to fund operating expenditures of the ICN, except for costs associated with construction and lease of Parts I, 11, and 111. (Page 1, Line 1)

-Eliminates the $5.0 million standing appropriation for ICN funding. (Page 2, Line 25)

GOVERNOR'S VETOES

- The Governor vetoed language preventing unauthorized users from gaining access to the ICN pursuant to a 28E agreement with an authorized ICN user, stating that it imposes new restrictions on Iowans' use of the ICN. (Page 1, Line 16)

House File 482

House File 482 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
1	1	1	Amends	Sec. 8D.3(3)(i)	ICN Rates
1	16	2	Adds	Sec. 8D.13(138)	Restriction on Network Access
2	25	7	Amends	Sec. 8D.14	Eliminates ICN Standing Appropriation

1 1 Section 1. Section 8D.3, subsection 3, paragraph i, Code
1 2 1995, is amended to read as follows:
1 3 i. Evaluate existing and projected rates for use of the
1 4 system and ensure that rates are sufficient to pay for the
1 5 operation of the system ~~except to the extent such use is~~
1 6 ~~subsidized by general fund appropriations as authorized by the~~
1 7 ~~general assembly~~ excluding the cost of construction and lease
1 8 costs for Parts I, II, and III. The commission shall
1 9 establish all hourly rates to be charged to all authorized
1 10 users for the use of the network. A fee established by the
1 11 commission to be charged to a hospital licensed pursuant to
1 12 chapter 1358, a physician clinic, or the federal government
1 13 shall be at an appropriate rate so that, at a minimum, there
1 14 is no state subsidy related to the costs of the connection or
1 15 use of the network related to such user.

CODE: Requires the Iowa Telecommunications and Technology Commission to ensure rates charged are sufficient to cover operating expenditures of the Iowa Communications Network (ICN), except for costs of construction and lease costs associated with Parts I, II, and III.

1 16 [Sec. 2. Section 8D.13, Code 1995, is amended by adding the VETOED
1 17 following new subsection:
1 18 NEW SUBSECTION. 13B. Access to the network shall not be
1 19 offered or provided to an unauthorized user pursuant to an
1 20 agreement entered into pursuant to chapter 28E between any
1 21 public or private agency and such unauthorized user.]

CODE: Prevents unauthorized users from gaining access to the ICN pursuant to a 28E agreement with an authorized ICN user.

VETOED: The Governor vetoed this language stating it imposes new restrictions on Iowans' use of the ICN. The Governor also stated that the ICN should be accessible to the greatest extent possible, and this provision would unnecessarily restrict access, particularly in the areas of education and medicine.

1 22 Sec. 3. There is appropriated from the general fund of the
1 23 state to the Iowa communications network fund created in
1 24 section 8D.14 for the fiscal year beginning July 1, 1994, and
1 25 ending June 30, 1995, the following amount, or so much thereof
1 26 as is necessary:
1 27 ..... $ 5,202,234

General Fund supplemental appropriation for FY 1995 to the ICN Fund.

DETAIL: The supplemgntal appropriation is to be used for the ICN FY 1995 deficit which includes operating costs and debt service.

1 28 Sec. 4. There is appropriated from the general fund of the
1 29 state to the Iowa communications network fund created in

General Fund appropriation to the ICN Fund for operations.

PG LN	.louse File 482	Explanation
1 30 section 80.14 for the fiscal year'beginning July 1, 1995, and 1 31 ending June 30, 1996, the following amount, or so much thereof 1 32 as is necessary, to be used for the purposes designated: 1 33 1. OPERATIONS 1 34 For salaries, support, maintenance, miscellaneous purposes, 1 35 for the subsidization of video rates for authorized users as 2 1 determined by the commission and consistent with chapter 8D, 2 2 and for not more than the following full-time equivalent 2 3 positions: 2 4 ..... $ 4,658,185 2 5 ..... FTEs 56.0	DETAIL: This funding level is expected to fund the cost of operations that exceed revenues for FY 1996 for Parts I and II of the Network. This does not include funding for operations related to Part III. The ICN has 14.00 FTE positions for FY 1995.
2 6 2. NETWORK OPERATIONS REVOLVING FUND 2 7 For a network operations revolving account established in 2 8 the Iowa communications network fund: 2 9 ..... $ 1,000,000	General Fund appropriation to the ICN Fund for a revolving account. INTENT: This appropriation is to be used by the Commission for cash flow purposes. It is the intent of the General Assembly that the ICN will operate as an enterprise, with all operations paid by revenues, beginning in FY 1997.
2 10 3. STUDY RELATING TO SALE OR CONVERSION OF NETWORK. 2 11 For the coordination and completion of the study relating 2 12 to the sale or conversion of the Iowa communications network 2 13 pursuant to House File 461, if enacted by the general assembly 2 14 during the 1995 regular session, the following amount, or so 2 15 much thereof as is necessary: 2 16 ..... $ 250,000	General Fund appropriation to the ICN Fund for costs associated with studies related to the sale of the Network or conversion of the ICN to a public utility. NOTE: This appropriation is contingent upon passage of HF 461 which requires the Commission to complete separate studies regarding selling the Network or converting the Network to a public utility. House File 461 was enacted by the General Assembly and signed by the Governor.
2 17 Sec. 5. There is appropriated from the general fund of the 2 18 state to the public broadcasting division in the department of 2 19 education for the fiscal year beginning July 1, 1995, and 2 20 ending June 30, 1996, the following amount, or so much thereof 2 21 as is necessary, to be used for the purpose designated:	General Fund appropriation to Iowa Public Television to pay increased costs to connect the eight Iowa Public Television transmitters via the ICN.

2 22 ..... $ 361,420

2 23 Sec. 6. Section 3 of this Act, being deemed of immediate
2 24 importance, takes effect upon enactment.

Requires Section 3 of this Act regarding the FY 1995 supplemental appropriation to the ICN to take effect upon enactment.

2 25 Sec. 7. Section 8D.14, Code 1995, is amended to read as
2 26 follows:
2 27 8D.14 IOWA COMMUNICATIONS NETWORK FUND.
2 28 There is created in the office of the treasurer of state a
2 29 fund to be known as the Iowa communications network fund under
2 30 the control of the Iowa telecommunications and technology
2 31 commission. ~~There is appropriated from the general fund of~~
2 32 ~~the state to the Iowa communications network fund for each~~
2 33 ~~fiscal year of the fiscal period beginning July 1, 1991, and~~
2 34 ~~ending June 30, 1996, the sum of five million dollars.~~ There
2 35 shall ~~also~~ be deposited into the Iowa communications network
3 1 fund proceeds from bonds issued for purposes of projects
3 2 authorized pursuant to section 8D.13, funds received from
3 3 leases pursuant to section 8D.11, and other moneys by law
3 4 credited to or designated by a person for deposit into the
3 5 fund.

CODE: Eliminates the $5,000,000 General Fund standing appropriation for the ICN.

DETAIL: The appropriation for FY 1996 was to be the final year for the ICN standing appropriation. These funds have been used for operating expenditures and debt payments.

3 6 Sec. 8. There is appropriated from the general fund of the
3 7 state to the Iowa communications network fund under control of
3 8 the Iowa telecommunications and technology commission for the
3 9 fiscal year beginning July 1, 1995, and ending June 30, 1996,
3 10 the following amount, or so much thereof as may be necessary,
3 11 to be used for the purpose designated:
3 12 For debt service:
3 13 ..... $ 12,783,000

General Fund appropriation to the ICN Fund for debt service of Parts I and II.

DETAIL: This is an increase of $2,183,000 compared to the estimated FY 1995 appropriation not including supplemental appropriations. The bond payments for Parts I and II due during FY 1996 total $13,722,960. The total needed for the bond payment is reduced by $939,960 due to interest on the bond reserve fund which will also be credited as a payment on the bonds during FY 1996. The bond payments due in FY 1996 represent the second full year of bond payments. Payments are made in December and June. The December payment is for interest only, and the June payment

3 4 Upon the appropriation of the funds in this
3 15 section to the Iowa communications network fund, the
3 16 Iowa telecommunications and technology commission
3 17 shall immediately transfer $12,783,000 of the
3 18 appropriated amount to a separate fund established in
3 19 the office of the treasurer of state, to be used
3 20 solely for debt service for the Iowa communications
3 21 network. The commission shall certify to the
3 22 treasurer of state when a debt service payment is due,
3 23 and upon receipt of the certification the treasurer
3 24 shall make the payment. The commission shall pay any
3 25 additional amount due from funds deposited in the Iowa
3 26 communications network fund.

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includes interest and principal. Similar payments are due in each of the next nine fiscal years.

This appropriation is for debt service only.

Requires the Iowa Telecommunications and Technology Commission to transfer the $12,783,000 appropriated for debt service to a separate fund in the Office of the Treasurer of State to be used solely for debt service. The Commission is to provide certification when a debt service payment is due and the Treasurer is to make the payment upon receipt of the certification. Any additional amounts due are to be paid from receipts from ICN operations.

EXECUTIVE SUMMARY
UNDERGROUND STORAGE TANK BILL

HOUSE FILE 508

NEW PROGRAMS, SERVICES, OR ACTIVITIES

- Creates an Innocent Landowner Fund to provide benefits to owners of petroleum contaminated property who are not otherwise eligible for benefits under the remedial account, and are subject to financial hardship. Beginning January 1, 1996, an annual allocation of $5.0 million for seven years is made to the Fund from Use Tax revenues dedicated to the Underground Storage Tank Program.

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- Increases the annual amount of Use Tax Revenue dedicated to the Underground Storage Tank Program from $15.3 million to $17.0 million, beginning July 1, 1995.
- Allocates an additional $105.0 million to the Underground Storage Tank Program over seven years from Use Tax Revenues, beginning January 1, 1996.
- Expands the Underground Storage Tank Loan Program to allow non-small businesses to obtain a loan guarantee, and allows the loans to be used for additional purposes.
- Expands the property transfer insurance coverage offered by the Program.
- Eliminates the Environmental Damage Offset, a fee charged to commercial and for-sale Fund-eligible sites not currently offering petroleum for retail sale.

SIGNIFICANT CHANGES TO THE CODE OF IOWA

- Changes the standards of cleanup for previous releases to Risked-Based Corrective Action standards. This change will allow certain sites to be monitored instead of remediated. Future contamination will be remediated to the State's present requirements. ***This item was vetoed by the Governor.***
- Eliminates the Underground Storage Tank Board's authority to prioritize eligibility for State funding of site cleanup and monitoring in instances where sufficient funding was not available for all applicants.
- Extends the State site upgrade date to be consistent with the federally mandafedupgrade date of December 22, 1998. The owner of a non-upgraded site is subject to a double insurance premium and an $800 per tank surcharge.

EXECUTIVE SUMMARY
UNDERGROUND STORAGE TANK BILL

HOUSE FILE 508

- Restricts the Underground Storage Tank Board's ability to recover costs from former owners and other potentially responsible parties by shifting the burden of proof necessary to prove responsibility from the State to the defendant. ***This item was vetoed by the Governor.***

- Changes the groundwater professional certification process and shifts responsibility for groundwater professional certification from the Department of Natural Resources to the Underground Storage Tank Administrator. ***This item was vetoed by the Governor.***

STUDIES AND INTENT LANGUAGE

- Requires the Underground Storage Tank Board to study privatization of the Insurance Fund and the need for additional assistance for sites not eligible for the State Program. The studies are to be presented to the General Assembly by January 1, 1996.

GOVERNOR'S VETOES

- The Governor vetoed language that would require future releases to be remediated to a higher standard than previous releases, stating that the new Risked-Based Corrective Action standard would be more Cost-effective than the more stringent standards.

- The Governor vetoed language shifting the burden of proof from the State to the potentially responsible party in cost recovery actions, stating that the change would increase the cost of litigation, reduce State income, and allow parties to avoid financial responsibility for contamination.

- The Governor vetoed language shifting responsibility for the Groundwater Professional Certification Program from the Department of Natural Resources to the Underground Storage Tank Administrator, stating that the Program was the proper responsibility of the Department of Natural Resources.

EXECUTIVE SUMMARY

HOUSE FILE 578

IOWA COMMUNICATIONS NETWORK (ICN) PART III APPROPRIATIONS BILL

APPROPRIATIONS

- Appropriates $18.5 million from the Rebuild Iowa Infrastructure Account for FY 1996 to the ICN Fund under control of the Iowa Telecommunications and Technology Commission for connection of certain Part III sites. This funding level Will allow connection of a total of 102 sites in FY 1996. (Page 1, Line 1)
- Appropriates $1.7 million from the General Fund for FY 1996 to the ICN Fund for support services. (Page 2, Line 8)
- Appropriates $250,000 from the Rebuild Iowa Infrastructure Account for FY 1996 to the ICN Fund for connection of the Iowa Braille and Sight Saving School and the Iowa School for the Deaf. (Page 3, Line 9)
- Appropriates $100,000 and 2.0 FTE positions from the General Fund for FY 1996 to the Department of Public Defense for technical assistance in operating the ICN classroom located at the National Guard State Area Command (STARC) Armory in Johnston. (Page 3, Line 21)

SIGNIFICANT CHANGES TO Tt E CODE OF IOWA

- Notwithstands Section 8D.13(5), Code of Iowa, requiring all Part III connections to be leased, allowing the State to **own** certain Part III connections. (Page 3, Line 33)
- Requires the Iowa Telecommunications and Technology Commission to provide connection to the Network and normalization for the Dubuque and Des Moines Metronet schools. (Page **4,** Line 12)

House File 578

House File 578 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
3	33	2	Nwthstnd	Sec. 8D.13(5)	State-Owned Connections
4	12	3	Nwthstnd	Sec. All, Chapter 8D	Metronet Connections

1 1 Section 1. APPROPRIATIONS.
1 2 1. PART III AUTHORIZED USERS.
1 3 a. There is appropriated from the rebuild Iowa
1 4 infrastructure account of the state created in section 8.57,
1 5 subsection 5, to the Iowa telecommunications network fund
1 6 under the control of the Iowa telecommunications and
1 7 technology commission for the fiscal year beginning July 1,
1 8 1995, and ending June 30, 1996, the following amount, or so
1 9 much thereof as is necessary, to be used for the purpose
1 10 designated:
1 11 For the connection of a minimum of 100 Part III authorized
1 12 users as determined by the commission and communicated to the
1 13 general assembly:
1 14 ..... $ 18,540,000

Rebuild Iowa Infrastructure Account appropriation to the Iowa Communications Network (ICN) Fund under the control of the Iowa Telecommunications and Technology Commission for connection of certain Part III sites.

DETAIL: This funding level will allow connection of a total of 102 sites in FY 1996.

1 15 It is the intent of the general assembly that the contracts
1 16 for the connection of such authorized user sites be awarded
1 17 based on the low site-by-site, defined geographical area, or
1 18 merged area bids as determined by the commission and
1 19 communicated to the general assembly. It is also the intent
1 20 of the general assembly that all area education agencies which
1 21 are not connected to the network be connected to the network
1 22 during the fiscal year which begins on July 1, 1995. It is
1 23 also the intent of the general assembly that the contracts
1 24 awarded for the connections funded pursuant to this subsection
1 25 include a lease period of seven years with the option for an
1 26 extension of three additional years.

Specifies that it is the intent of the General Assembly that:

1. Connection of authorized sites be awarded according to the low site-by-site, defined geographical area, and merged area bids as determined by the Commission and communicated to the General Assembly.
2. The 13 remaining area education agencies be connected during FY 1996. There are a total of 15 area education agencies and two were previously connected.
3. Contracts awarded for Part III connections include a seven-year lease period with an option to extend the lease an additional three years.

1 27 b. It is the intent of the general assembly that the
1 28 appropriation provided for in this section and the connections
1 29 to be made with that appropriation represent the first phase
1 30 of a plan the total cost of which is anticipated to be
1 31 approximately $94,690,000. It is intended that the first four

Specifies that it is the intent of the General Assembly that the appropriation provided in this Act is to be the first phase of a plan costing approximately $94,690,000. The first four years include the connection of a minimum of 474 Part III

PG LN	House File 578	Explanation
1 32	years of the plan include the connection of a minimum of 474	sites at a cost of approximately $80,880,000.
1 33	Part III authorized users. It is anticipated that the total	Additional lease costs in years five through eight
1 34	cost of connections to be completed in the first four years of	would be approximately $13,810,000. This funding
1 35	the plan which are to be funded by the general assembly	would cover all maintenance costs associated with
2 1	through general fund appropriations is to be approximately	state-owned hardware with a 3.00% increase for
2 2	$80,880,000 with additional lease costs to be incurred in	inflation in FY 1998 and a 6.00% increase for
2 3	years five through eight of approximately $13,810,000. The	inflation in FY 1999.
2 4	costs identified in this paragraph include all maintenance	
2 5	costs associated with state-owned hardware, and a three	
2 6	percent increase for inflation in fiscal year 1997-1998 and a	
2 7	six percent increase for inflation in fiscal year 1998-1999.	
2 8	2. SUPPORT SERVICES. There is appropriated from the	General Fund appropriation to the ICN Fund under the
2 9	general fund of the state to the Iowa telecommunications	control of the Iowa Telecommunications and Technology
2 10	network fund under the control of the Iowa telecommunications	Commission for support services.
2 11	and technology commission for the fiscal year beginning July	
2 12	1, 1995, and ending June 30, 1996, the following amount, or so	DETAIL: This appropriation is to be distributed as
2 13	much thereof as is necessary, to be used for the purposes	follows:
2 14	designated:	
2 15	For purposes designated in paragraphs a through c:	
2 16	..... $ 1,700,000	1. $250,000 and 5.00 FTE positions to Iowa Public
2 17	a. As a condition of the appropriation in this subsection,	Television to provide support for functions
2 18	$250,000 of the amount appropriated shall be expended by the	related to the Network, such as scheduling for
2 19	public broadcasting division of the department of education to	video classrooms; design, preparation, and
2 20	provide support for functions related to the network,	support of interactive classrooms; development
2 21	including but not limited to the following functions:	of a central information source on the INTERNET
2 22	scheduling for video classrooms; design, preparation, and	relating to the Network; and coordinating the
2 23	support of interactive classrooms; development of a central	work of the Education Telecommunications
2 24	information source on Internet relating to the network; and	Council.
2 25	coordinating the work of the education telecommunications	2. $1,200,000 to Iowa Public Television for the 15
2 26	council. The division is authorized an additional 5 FTEs for	Regional Telecommunications Councils to provide
2 27	the purpose of providing such support.	direct staff development for educators, staff
2 28	b. As a further condition of the appropriation in this	development for educational uses of the INTERNET
2 29	subsection, $1,200,000 of the amount appropriated shall be	and other on-line services, technical assistance
2 30	allocated by the public broadcasting division of the	for Network classrooms, and other related
2 31	department of education to the regional telecommunications	activities.
2 32	councils established in section 8D.5. The regional	3. $250,000 to the University of Northern Iowa to
		coordinate staff developrnent for educators using

2 33 telecommunications councils, with assistance from the
2 34 department of education, shall use the funds to provide direct
2 35 staff development for educators, staff development for
3 1 educational uses of Internet and other on-line services,
3 2 technical assistance for network classrooms, and other related
3 3 activities.
3 4 c. As a further condition of the appropriation in this
3 5 subsection, $250,000 of the amount appropriated shall be
3 6 expended by the university of northern Iowa to coordinate
3 7 staff development for educators using educational technology
3 8 in this state.

educational technology.

3 9 3. BRAILLE AND DEAF **SCHOOLS.** There is appropriated from
3 10 the rebuild Iowa infrastructure account of the state created
3 11 in section 8.57, subsection 5, to the Iowa telecommunications
3 12 network fund under the control of the Iowa telecommunications
3 13 and technology commission for the fiscal year beginning July
3 14 1, 1995, and ending June 30, 1996, the following amount, or so
3 15 much thereof as is necessary, to be used for the purpose
3 16 designated:
3 17 For the connection of the Iowa braille and sight saving
3 18 school established under chapter 269 and the school for the
3 19 deaf established under chapter 270:
3 20 ..... $ 250,000

Rebuild Iowa Infrastructure Account appropriation to the ICN Fund under control of the Iowa Telecommunications and Technology Commission for connection of the Iowa Braille arid Sight Saving School and the Iowa School for the Deaf.

3 21 4. STARC ARMORY. There is appropriated from the general
3 22 fund of the state to the department of public defense for the
3 23 fiscal year beginning July 1, 1995, and ending June 30, 1996,
3 24 the following amount, or so much thereof as is necessary, to
3 25 be used for the purpose designated:
3 26 For salaries, support, maintenance, miscellaneous purposes,
3 27 and for not more than the following full-time equivalent
3 28 positions, for providing technical assistance.in the operation
3 29 of the Iowa communications network interactive classroom
3 30 located at the STARC armory national guard facility:
3 31 ..... $ 100,000
3 32 ..... FTEs 2.0

General Fund appropriation to the Department of Public Defense for technical assistance in operating the ICN classroom located at the National Guard State Area Command (STARC) Armory in Johnston.

PG LN	House File 578	Explanation
3 33 3 34 3 35 4 1 4 2 4 3 4 4 4 5 4 6 4 7 4 8 4 9 4 10 4 11	Sec. 2. ADDITIONAL CONNECTIONS. Notwithstanding section 8D.13, subsection 5, the state may own and the commission shall provide for the construction and connection to the network of all of the following: 1. The heartland area education agency. 2. Fort Madison high school. 3. Seventeen sites identified by the commission which are Part III authorized users and which are located within one and one-half miles from a national guard fiber optic cable route used or to be used for connecting a facility, identified by the commission and communicated to the general assembly. 4. Two sites identified by the commission which are Part III authorized users and which are associated with the Rock Island-Iowa national guard fiber project.	CODE: Allows the State to own the following Part III connections: 1. Heartland Area Education Agency. 2. Fort Madison High School. 3. A total of seventeen sites located within one and one-half miles of a National Guard fiber optic cable route identified by the Commission and communicated to the General Assembly. 4. Two sites related to connections associated with the Rock Island National Guard fiber project.
4 12 4 13 4 14 4 15 4 16 4 17 4 18	Sec. 3. METRO CONNECTIONS. Notwithstanding the provisions of chapter 8D, the commission shall provide for the connection and normalization to the network of the following: 1. The Dubuque, Iowa, metronet, which includes three Part III schools on a leased network. 2. The Des Moines, Iowa, metronet. which includes 12 Part III schools on a leased network.	CODE: Requires the Commission to provide for connection to the Network and normalization for the following: 1. The Dubuque Metronet which includes three part III schools on a leased network. 2. The Des Moines Metroriet which includes 12 Part III schools on a leased network.
4 19 4 20	HF 578 mj/pk/25	

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- Provides a 3.0% salary increase for justices, judges, and magistrates for FY 1996. Increases are effective June 30, 1995. (Page 1, Line 1)
- Provides salary increases of 23.1% to the Governor, 10.2% to the Lieutenant Governor, 22.3% to the Attorney General, and 25.1% to the Secretary of Agriculture, Auditor, Secretary of State, and Treasurer effective June 30, 1995. (Page 2, Line 6)
- Provides a 3.0% across-the-board increase for the salary ranges of appointed officials for FY 1996, effective June 30, 1995. (Page 4, Line 6)
- Provides a 3.0% across-the-board increase for the Chairperson and two public members of the Public Employment Relations Board (PERB) in FY 1996, effective June 30, 1995. (Page 6, Line 13)
- Appropriates $34.7 million from the General Fund in FY 1996 for the negotiated bargaining agreements for contract-covered employees and noncontract employees. (Page 6, Line 30)
- Provides a 3.0% across-the-board increase and merit step increases for noncontract employees of the State, excluding the Board of Regents, effective June 30, 1995. (Page 8, Line 7)
- Provides for increases provided to the noncontract employees under the Board of Regents. Faculty and professional and scientific employees will receive a 4.0% across-the-board increase on July 1, 1995. (Page 8, Line 33)
- Appropriates Road Use Tax Fund (RUTF) and Primary Road Fund (PRF) monies to pay for the salary increase for employees supported from these funds. (Page 9, Line 13)
- Requires the General Fund appropriation be used to pay for salary increases supported by General Fund appropriations, except for employees of the Board of Regents, until FY 1997. (Page 10, Line 6)
- Provides authorization for the expenditure of federal funds for salary adjustments where appropriate. (Page 10, Line 15)

EXECUTIVE SUMMARY
SALARY BILL

HOUSE FILE 579

SIGNIFICANT CHANGES TO THE **CODE OF** IOWA

- **Increases legislators' salaries by 7.0% beginning January 1, 1997. Also increases the per diem reimbursement to $86 per day from $60 per day ($65 for Polk County legislators, an increase from $45 per day) and increases the constituency expense by $75 per month, to $200 per month. (Page 10, Line 22)**

House File 579 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
10	22	14	Amends	Sec. 2.10(1)	General Assembly Pay
11	21	14	Amends	Sec. 2.10(3)	General Assembly Pay
12	1	14	Amends	Sec. 2.10(6)	General Assembly Pay
12	18	14	Amends	Sec. 2.10(7)	General Assembly Per Diem
12	27	15	Amends	Sec. 2.40(1)	Legislator Health Insurance
14	7	16	Amends	Sec. 7G.1(8)(a)	Sesquicentennial Director

PG LN	House File 579	Explanation

1 1 Section 1. STATE COURTS -- JUSTICES, JUDGES, AND
1 2 MAGISTRATES.
1 3 1. The salary rates specified in subsection 2 are
1 4 effective for the fiscal year beginning July 1, 1995, with the
1 5 pay period beginning June 30, 1995, and for subsequent fiscal
1 6 years until otherwise provided by the general assembly. The
1 7 salaries provided for in this section shall be paid from funds
1 8 appropriated to the judicial department from the salary
1 9 adjustment fund or if the appropriation is not sufficient,
1 10 from the funds appropriated to the judicial department
1 11 pursuant to any Act of the general assembly.
1 12 2. The following annual salary rates shall be paid to the
1 13 persons holding the judicial positions indicated during the
1 14 pay periods beginning June 30, 1995, and for subsequent pay
1 15 periods.
1 16 a. Chief justice of the supreme court:
1 17 ..... $ 100,400
1 18 b. Each justice of the supreme court:
1 19 ..... $ 96,700
1 20 c. Chief judge of the court of appeals:
1 21 ..... $ 96,600
1 22 d. Each associate judge of the court of appeals:
1 23 ..... $ 93,000
1 24 e. Each chief judge of a judicial district:
1 25 ..... $ 92,100
1 26 f. Each district judge except the chief judge of a
1 27 judicial district:
1 28 ..... $ 88,500
1 29 g. Each district associate judge:
1 30 ..... $ 77,000
1 31 h. Each judicial magistrate:
1 32 ..... $ 19,500
1 33 i. Each judge who retires after July 1, 1994, and who is
1 34 assigned and who is appointed a senior judge by the state .
1 35 supreme court:
2 1 ..... $ 5,000

Sets the FY 1996 salary rates for judicial positions.

DETAIL: Provides a 3.00% salary increase on June 30, 1995, for all judges.

2 2 Sec. 2. SALARY RATE LIMITS. Persons receiving the salary
2 3 rates established under section 1 of this Act shall not
2 4 receive any additional salary adjustments provided by this
2 5 Act.

Prohibits judicial positions from receiving any additional salary adjustments under this Act.

2 6 Sec. 3. ELECTIVE EXECUTIVE OFFICIALS.
2 7 1. The annual salary rates specified in this section are
2 8 effective for the fiscal year beginning July 1, 1995, with the
2 9 pay period beginning June 30, 1995, and for subsequent fiscal
2 10 years until otherwise provided by the general assembly. The
2 11 salaries provided for in this section shall be paid from funds
2 12 appropriated to the department or agency specified in this
2 13 section pursuant to any Act of the general assembly or if the
2 14 appropriation is not sufficient, from the salary adjustment
2 15 fund.
2 16 2. The following annual salary rates shall be paid to the
2 17 person holding the position indicated:
2 18 a. OFFICE OF THE GOVERNOR
2 19 (1) Salary for the governor:
2 20 ..... $ 98,200
2 21 (2) Salary for the lieutenant governor which shall be
2 22 seventy percent of the salary of the governor:
2 23 ..... $ 68,740
2 24 b. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
2 25 Salary for the secretary of agriculture:
2 26 ..... $ 78,050
2 27 c. DEPARTMENT OF JUSTICE
2 28 Salary for the attorney general:
2 29 ..... $ 93,520
2 30 d. OFFICE OF THE AUDITOR OF STATE
2 31 Salary for the auditor of state:
2 32 ..... $ 78,050
2 33 e. OFFICE OF THE SECRETARY OF STATE
2 34 Salary for the secretary of state:
2 35 ..... $ 78,050
3 1 f. OFFICE OF THE TREASURER OF STATE

Provides for the following salaries effective June 30, 1995:

1. Governor - $98,200 (23.06% increase over FY 1995 salary of $79,800)
2. Lieutenant Governor - $68,740 (10.16% increase over FY 1995 salary of $62,400)
3. Secretary of Agriculture - $78,050 (25.08% increase over FY 1995 salary of $62,400)
4. Attorney General - $93,520 (22.25% increase over FY 1995 salary of $76,500)
5. Auditor of State - $78,050 (25.08% increase over FY 1995 salary of $62,400)
6. Secretary of State - $78,050 (25.08% increase over FY 1995 salary of 62,400)
7. Treasurer of State - $78,050 (25.08% increase over FY 1995 salary of $62,400)

PG LN	House File 579	Explanation
3 2	Salary for the treasurer of state:	
3 3	..... $ 78,050	
3 4	Sec. 4. APPOINTED STATE OFFICERS. The governor shall	Requires the Governor to set the salary for most nonelected State officials within the ranges authorized in Section 5. The salaries for the State Court Administrator, Consumer Advocate, and Secretary of the State Fair Board are set by the appropriate directors or boards.
3 5	establish a salary for appointed nonelected persons in the	
3 6	executive branch of state government holding a position	
3 7	enumerated in section 5 of this Act within the range provided,	
3 8	by considering, among other items, the experience of the	
3 9	individual in the position, changes in the duties of the	
3 10	position, the incumbent's performance of assigned duties, and	
3 11	subordinates' salaries. However, the attorney general shall	
3 12	establish the salary for the consumer advocate, the chief	
3 13	justice of the state supreme court shall establish the salary	
3 14	for the state court administrator, and the state fair board	
3 15	shall establish the salary of the secretary of the state fair	
3 16	board, each within the salary range provided in section 5 of	
3 17	this Act.	
3 18	The governor, in establishing salaries as provided in	
3 19	section 5 of this Act, shalt take into consideration other	
3 20	employee benefits which may be provided for an individual	
3 21	including, but not limited to, housing.	
3 22	A person whose salary is established pursuant to section 5	Prohibits appointed nonelected State officials from receiving other State remuneration unless authorized by the Governor or by law. This does not apply to travel or expense reimbursements or fringe benefits.
3 23	of this Act and who is a full-time permanent employee of the	
3 24	state shall not receive any other remuneration from the state	
3 25	or from any other source for the performance of that person's	
3 26	duties unless the additional remuneration is first approved by	
3 27	the governor or authorized by law. However, this provision	
3 28	does not exclude the reimbursement for necessary travel and	
3 29	expenses incurred in the performance of duties or fringe	
3 30	benefits normally provided to employees of the state.	
3 31	Sec. 5. STATE OFFICERS -- SALARY RATES AND RANGES. The	Provides that salary increases for appointed nonelected officials are effective with the pay period beginning June 30, 1995.
3 32	following annual salary ranges are effective for the positions	
3 33	specified in this section for the fiscal year beginning July	
3 34	1, 1995, with the pay period beginning June 30, 1995, and for	
3 35	subsequent fiscal years until otherwise provided by the	

4 1 general assembly. The governor or other person designated in
4 2 section 4 of this Act shall determine the salary to be paid to
4 3 the person indicated at a rate within the salary ranges
4 4 indicated from funds appropriated by the general assembly for
4 5 that purpose.

4 6 1. The following are salary ranges 1 through 5:

	SALARY RANGES	Minimum	Maximum
4 8	a. Range 1	$ 8,300	$25,200
4 9	b. Range 2	$30,500	$50,600
4 10	c. Range 3	$41,800	$59,100
4 11	d. Range 4	$50,300	$67,600
4 12	e. Range 5	$59,100	$76,100

4 13 2. The following are range 1 positions: There are no
4 14 range 1 positions.
4 15 3. The following are range 2 positions: administrator of
4 16 the arts division of the department of cultural affairs,
4 17 administrators of the division of persons with disabilities,
4 18 the division on the status of women, the division on the
4 19 status of African-Americans, the division for deaf services,
4 20 and the division of Latino affairs of the department of human
4 21 rights, administrator of the division of professional
4 22 licensing and regulation of the department of commerce,
4 23 executive director of the commission of veterans affairs, and
4 24 administrator of the division of emergency management of the
4 25 department of public defense.
4 26 4. The following are range 3 positions: administrator of
4 27 criminal and juvenile justice planning of the department of
4 28 human rights, administrator of the division of community
4 29 action agencies of the department of human rights, and
4 30 chairperson and members of the employment appeal board of the
4 31 department of inspections and appeals.
4 32 5. The following are range 4 positions: superintendent of
4 33 banking, superintendent of credit unions, drug abuse
4 34 prevention coordinator, administrator of the alcoholic
4 35 beverages division of the department of commerce, state public
5 1 defender, and chairperson and members of the board of parole.

Sets the salary rates and ranges for State officials.

DETAIL: The salary ranges are increased by 3.00% from the base FY 1995 salary. All State officials are placed within the same range as FY 1995, except the Administrator of the Criminal and Juvenile Justice Planning Division is moved from a range 2 to range 3 position. The Commissioner of Insurance and the Chairperson of the Utilities Board is moved from a range 5 to a range 8. Members of the Utilities Board salaries are set at 90.00% to 95.00% of the Chairperson of the Utilities Board.

5 2 6. The following are range 5 positions: consumer
5 3 advocate, job service commissioner, labor commissioner,
5 4 industrial commissioner, administrator of the historical
5 5 division of the department of cultural affairs, administrator
5 6 of the public broadcasting division of the department of
5 7 education, the administrator of the state racing and gaming
5 8 commission of the department of inspections and appeals,
5 9 commandant of the veterans home, and secretary of the state
5 10 fair board.
5 11 7, The following are salary ranges 6 through 9:

5 12 SALARY RANGES	Minimum	Maximum
5 13 a. Range 6	$45,700	$ 61,300
5 14 b. Range 7	$62,500	$ 76,700
5 15 c. Range 8	$67,000	$ 89,100
5 16 d. Range 9	$74,800	$106,000

5 17 8. The following are range 6 positions: director of the
5 18 department of human rights, director of the Iowa state civil
5 19 rights commission, executive director of the college student
5 20 aid commission, director of the department for the blind, and
5 21 executive secretary of the ethics and campaign disclosure
5 22 board.
5 23 9. The following are range 7 positions: director of the
5 24 department of cultural affairs, director of the department of
5 25 personnel, director of public health, executive director of
5 26 the department of elder affairs, commissioner of public
5 27 safety, director of the department of general services,
5 28 director of the department of commerce, director of the law
5 29 enforcement academy, and director of the department of
5 30 inspections and appeals.
5 31 10. The following are range 8 positions: commissioner of
5 32 insurance, executive director of the Iowa finance authority,
5 33 director of revenue and finance, director of the department of
5 34 natural resources, director of the department of corrections,
5 35 director of the department of employment services, and
6 1 chairperson of the utilities board. The other members of the
6 2 utilities board shall receive an annual salary within a range
6 3 of not less than ninety percent but not more than ninety-five

6 4 percent of the annual salary of the chairperson of the
6 5 utilities board.
6 6 11. The following are range 9 positions: director of the
6 7 department of education, director of human services, director
6 8 of the department of economic development, executive director
6 9 of the state board of regents, director of the state
6 10 department of transportation, lottery commissioner, the state
6 11 court administrator, and the director of the department of
6 12 management.

6 13 Sec. 6. PUBLIC EMPLOYMENT RELATIONS BOARD.
6 14 1. The salary rates specified in this section are
6 15 effective for the fiscal year beginning July 1, 1995, with the
6 16 pay period beginning June 30, 1995, and for subsequent fiscal
6 17 years until otherwise provided by the general assembly. The
6 18 salaries provided for in this section shall be paid from funds
6 19 appropriated to the public employment relations board from the
6 20 salary adjustment fund, or if the appropriation is not
6 21 sufficient from funds appropriated to the public employment
6 22 relations board pursuant to any other Act of the general
6 23 assembly.
6 24 2. The following annual salary rates shall be paid to the
6 25 persons holding the positions indicated:
6 26 a. Chairperson of the public employment relations board:
6 27 ..... $ 59,600
6 28 b. Two members of the public employment relations board:
6 29 ..... $ 55,400

Sets the salary rates for the Chairperson of the Public Employment Relations Board and the two public members of the Public Employment Relations Board.

DETAIL: Provides a 3.00% increase beginning June 30, 1995, from the base FY 1995 salary.

6 30 Sec. 7. COLLECTIVE BARGAINING AGREEMENTS FUNDED -- GENERAL
6 31 FUND. There is appropriated from the general fund of the
6 32 state to the salary adjustment fund for the fiscal year
6 33 beginning July 1, 1995, and ending June 30, 1996, for
6 34 distribution by the department of management to the various
6 35 state departments, boards, commissions, councils, and
7 1 agencies, including the state board of regents, the amount of
7 2 $34,700,000, or so much thereof as may be necessary, to fully
7 3 fund the following annual pay adjustments, expense

General Fund appropriation to the Salary Adjustment Fund of $34,700,000 to be distributed by the Department of Management (DOM) to the various State departments, boards, commissions, councils, and agencies to pay salary increases, negotiated by the bargaining units as listed.

DETAIL: The appropriation funds the collective bargaining agreements for contract-covered employees

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7 4 reimbursements, and related benefits:
7 5 1. The collective bargaining agreement negotiated pursuant
7 6 to chapter 20 for employees in the blue collar bargaining
7 7 unit.
7 8 2. The collective bargaining agreement negotiated pursuant
7 9 to chapter 20 for employees in the public safety bargaining
7 10 unit.
7 11 3. The collective bargaining agreement negotiated pursuant
7 12 to chapter 20 for employees in the security bargaining unit.
7 13 4. The collective bargaining agreement negotiated pursuant
7 14 to chapter 20 for ernployees in the technical bargaining unit.
7 15 5. The collective bargaining agreement negotiated pursuant
7 16 to chapter 20 for employees in the professional fiscal and
7 17 staff bargaining unit.
7 18 6. The collective bargaining agreement negotiated pursuant
7 19 to chapter 20 for employees in the university of northern Iowa
7 20 faculty bargaining unit.
7 21 7. The collective bargaining agreement negotiated pursuant
7 22 to chapter 20 for employees in the clerical bargaining unit.
7 23 8. The collective bargaining agreement negotiated pursuant
7 24 to chapter 20 for employees in the professional social
7 25 services bargaining unit.
7 26 9. The collective bargaining agreement negotiated pursuant
7 27 to chapter 20 for employees in the community-based corrections
7 28 bargaining unit.
7 29 10. The collective bargaining agreement negotiated
7 30 pursuant to chapter 20 for employees in the judicial branch of
7 31 government bargaining unit.
7 32 11. The collective bargaining agreement negotiated
7 33 pursuant to chapter 20 for employees in the patient care
7 34 bargaining unit.
7 35 12. The collective bargaining agreement negotiated
8 1 pursuant to chapter 20 for employees in the science bargaining
8 2 unit.
8 3 13. The annual pay adjustments, related benefits, and
8 4 expense reimbursements referred to in sections 8 and 9 of this
8 5 Act for employees not covered by a collective bargaining

Explanation

in all collective bargaining units. These include:

1. American Federation of State, County, and Municipal Employees (AFSCME) - 3.00% across-the-board salary increase on June 30, 1995, and continuation of merit step increases for employees who are not on the top step of the pay range.
2. Iowa United Professionals (IUP) - 3.00% across-the-board salary increase on June 30, 1995, and continuation of merit step increases for ernployees who are not on the top step of the pay range.
3. United Faculty of Iowa (UFI) - 2.14% across-the-board increase on July 1, 1995, a $302 incremental increase, and a $548 individual adjustment (an average increase of 4.00%).
4. State Police Officer's Council (SPOC) - Annual payment of $728 which equates to an average salary increase of 2.12%. Continuation of merit step increases for employees who are not on the top step of the pay range.
5. Public Professional and Maintenance Employees (PPME) - 3.00% across-the-board salary increase on June 30, 1995, and continuation of merit step increases for employees who are riot on the top step of the pay range.

8 6 agreement.

8 7 Sec. 8. NONCONTRACT STATE EMPLOYEES -- GENERAL.
8 8 1. a. For the fiscal year beginning July 1, 1995, the
8 9 maximum salary levels of all pay plans provided for in section
8 10 19A.9, subsection 2, as they exist for the fiscal year ending
8 11 June 30, 1995, shall be increased by 3 percent for the pay
8 12 period beginning June 30, 1995.
8 13 b. In addition to the increases specified in this
8 14 subsection, for the fiscal year beginning July 1, 1995,
8 15 employees may receive a merit increase or the equivalent of a
8 16 merit increase.
8 17 2. The pay plans for state employees who are exempt from
8 18 chapter 19A and who are included in the department of revenue
8 19 and finance's centralized payroll system shall be increased in
8 20 the same manner as provided in subsection 1.

Provides noncontract State employees with a 3.00% across-the-board salary increase on June 30, 1995, and continuation of merit step increases for employees who are not on the top step of the pay range.

8 21 3. This section does not apply to members of the general
8 22 assembly, board members, commission members, salaries of
8 23 persons set by the general assembly pursuant to this Act, or
8 24 set by the governor, employees designated under section 19A.3,
8 25 subsection 5, and employees covered by 581 IAC 4.5(17).

Specifies that noncontract State employee increases do not apply to:

1. Members of the General Assembly.
2. Board or commission members.
3. Salaries set by the General Assembly.
4. Salaries set by the Governor.
5. Ernployees under Section 19A.3(5), Code of Iowa (presidents, deans, directors, teachers, professional and scientific personnel, and student employees of the Board of Regents).
6. Employees of the Board of Regents (except Board Office employees).
7. Employees who exceed the pay for the top of the range.

8 26 4. The pay plans for the bargaining eligible employees of
8 27 the state shall be increased in the same manner as provided in
8 28 subsection 1. As used in this section, bargaining eligible
8 29 employee means an employee who is eligible to organize under

Increases the pay plans of bargaining eligible employees by the same amounts as noncontract plans in this Act. Bargaining eligible ernployees are defined as employees eligible to organize under Chapter 20,

PG LN	House File 579	Explanation
8 30	chapter 20, but has not done *so.*	Code of Iowa, but have not done *so.*
8 31 8 32	5. The policies for implementation of this section shall be approved by the governor.	Requires the Governor to approve the policies for implementation of this Section.
8 33 8 34 8 35 9 1 9 2 9 3 9 4 9 5 9 6 9 7 9 8 9 9 9 10 9 11 9 12	Sec. 9. STATE EMPLOYEES -- STATE BOARD OF REGENTS. Funds from the appropriation in section 7 of this Act shall be allocated to the state board of regents for the purposes of providing increases for state board of regents employees covered by section 7 of this Act and for employees not covered by a collective bargaining agreement as follows: 1. For regents merit system employees to fund for the fiscal year beginning July 1, 1995, increases comparable to those provided for similar contract-covered employees in this Act. 2. For faculty members and professional and scientific employees to fund for the fiscal year beginning July 1, 1995, percentage increases comparable to those provided for contract-covered employees in section 7, subsection 6, of this Act.	Allocates a portion of the $34,700,000 appropriated in Section 7 of this Act to the Board of Regents for contract and noncontract employee salary increases. DETAIL: Board of Regents merit system employees receive increases comparable to other contract-covered employees. Faculty members and professional and scientific employees receive increases comparable to the UFI agreement (4.00% equivalent across-the-board increase).
9 13 9 14 9 15 9 16 9 17 9 18 9 19 9 20 9 21	Sec. 10. APPROPRIATIONS FROM ROAD FUNDS. 1. There is appropriated from the road use tax fund to the salary adjustment fund for the fiscal year beginning July 1, 1995, and ending June 30, 1996, the following amount, or *so* much thereof as may be necessary, to be used for the purpose designated: To supplement other funds appropriated by the general assembly: ..... $ 1,246,687	Road Use Tax Fund appropriation to the Salary Adjustment Fund.
9 22 9 23 9 24 9 25 9 26 9 27	2. There is appropriated from the primary road fund to the salary adjustment fund, for the fiscal year beginning July 1, 1995, and ending June 30, 1996, the following amount, or *so* much thereof as may be necessary, to be used for the purpose designated: To supplement other funds appropriated by the general	Primary Road Fund appropriation to the Salary Adjustment Fund.

9 28 assembly:
9 29 ..... $ 3,055,214

9 30 3. Except as otherwise provided in this Act, the amounts
9 31 appropriated in subsections 1 and 2 shall be used to fund the
9 32 annual pay adjustments, expense reimbursements, and related
9 33 benefits for public employees as provided in this Act.

Requires appropriations from the Road Use Tax Fund and the Primary Road Fund to be used as provided in this Act.

9 34 Sec. 11. SPECIAL FUNDS -- AUTHORIZATION. To departmental
9 35 revolving, trust, or special funds, except for the primary
10 1 road fund or the road use tax fund, for which the general
10 2 assembly has established an operating budget, a supplemental
10 3 expenditure authorization is provided, unless otherwise
10 4 provided, in an amount necessary to fund salary adjustments as
10 5 otherwise provided in this Act.

Provides supplemental expenditure authorization for revolving trust funds or other special funds, except the Road Use Tax Fund and the Primary Road Fund, to be used to fund salary adjustment.

10 6 Sec. 12. GENERAL FUND SALARY MONEYS. Funds appropriated
10 7 from the general fund of the state in this Act relate only to
10 8 salaries supported from general fund appropriations of the
10 9 state except for employees of the state board of regents. It
10 10 is the intent of the general assembly that the department of
10 11 management and the legislative fiscal bureau in conjunction
10 12 with the state agency affected by this section to prepare
10 13 recommendations concerning the application of this section to
10 14 the general assembly not later than February 1, 1996.

Requires that the General Fund appropriation made in this Act be used only to support salaries funded from the General Fund. The Board of Regents employees are excluded from this provision until July 1, 1996. Requires the DOM and Legislative Fiscal Bureau (LFB) prepare a plan to implement this Section and submit the plan to the General Assembly by February 1, 1996.

NOTE: This Section was amended by Section 4 of HF 584 (the Rebuild Iowa Infrastructure Fund Allocation Act).

10 15 Sec. 13. FEDERAL FUNDS APPROPRIATED. All federal grams
10 16 to and the federal receipts of the agencies affected by this
10 17 Act which are received and may be expended for purposes of
10 18 this Act are appropriated for those purposes and as set forth
10 19 in the federal grants or receipts.

Requires eligible federal funds received be expended for salary adjustments where appropriate.

10 20 Sec. 14. Section 2.10, subsections 1, 3, 6, and 7, Code
10 21 1995, are amended to read as follows:

PG LN	House File 579	Explanation
10 22	1. Every member of the general assembly except the	CODE: Increases the salary rates and reimbursement levels for the members of the General Assembly.
10 23	presiding officer of the senate, the speaker of the house, the	
10 24	majority and minority floor leader of each house, and the	
10 25	president pro tempore of the senate and speaker pro tempore of	
10 26	the house, shall receive an annual salary of ~~eighteen~~ twenty	DETAIL: Increases salary for members of the General Assembly effective January 1, **1997.**
10 27	thousand ~~eight~~ one hundred twenty dollars for the year $995	
10 28	1997 and subsequent years while serving as a member of the	1. Increases base salary from $18,800 to **$20,120,** an increase of 7.02% cornpared to the FY **1995** salary.
10 29	general assembly. In addition, each such member shall receive	
10 30	the sum of ~~sixty~~ eighty-six dollars per day for expenses of	
10 31	office, except travel, for each day the general assembly is in	
10 32	session commencing with the first day of a legislative session	
10 33	and ending with the day of final adjournment of each	
10 34	legislative session as indicated by the journals of the house	
10 35	and senate, except that if the length of the first regular	
11 1	session of the general assembly exceeds one hundred ten	
11 2	calendar days and the second regular session exceeds one	
11 3	hundred calendar days, the payments shall be made only for one	
11 4	hundred ten calendar days for the first session and one	
11 5	hundred calendar days for the second session. ~~However,~~	
11 6	~~members~~ Members from Polk county shall receive ~~forty-five~~	2. Increases the per diem reimbursement rate from $60 per day to $86 per day. This is an increase of 43.33% compared to FY **1995.** Members from Polk County, which currently receive $45 per day, would receive **$65** per day. This is an increase of 44.44% compared to FY 1995.
11 7	sixty-five dollars per day. Each member shall receive a one	
11 8	two hundred ~~twenty-five~~ dollar per month allowance for	
11 9	legislative district constituency postage, travel, telephone	
11 10	costs, and other expenses. Travel expenses shall be paid at	
11 11	the rate established by section 18.117 for actual travel in	
11 12	going to and returning from the seat of government by the	
11 13	nearest traveied route for not more than one time per week	
11 14	during a legislative session. ~~However, any increase from time~~	3. Increases Expense of Office from **$125** per month to $200 per month. This is an increase of 60.00% compared to FY **1995.**
11 15	~~to time in the mileage rate established by section 18.117~~	
11 16	~~shall not beeeme effective for members of the generd-ass embly~~	4. Strikes language prohibiting mileage reimbursement rafe increases during a General Assembly.
11 17	~~until the convening of the next general assembly following the~~	
11 18	~~session in which the increase is adopted; and this provision~~	
11 19	~~shall prevail over any inconsistent provision of any present~~	
11 20	~~or future statute.~~	
11 21	3. The speaker of the house, presiding officer of the	CODE: Increases the salary for the following members of the General Assembly:
11 22	senate, and the majority and minority floor leader of each	

11 23 house shall each receive an annual salary of ~~twenty-nine~~
11 24 thirty-one thousand ~~thirty~~ dollars for the year $995 1997 and
11 25 subsequent years while serving in that capacity. The
11 26 president pro tempore of the senate and the speaker pro
11 27 tempore of the house shall receive an annual salary of
11 28 ~~nineteen~~ twenty-one thousand ~~nine~~ two hundred ninety dollars
11 29 for the year $995 1997 and subsequent years while serving in
11 30 that capacity. Expense and travel allowances shall be the
11 31 same for the speaker of the house and the presiding officer of
11 32 the senate, the president pro tempore of the senate and the
11 33 speaker pro tempore of the house, and the majority and
11 34 minority leader of each house as provided for other members of
11 35 the general assembly.

1. The President of the Senate - $31,030 (current salary of $29,000)
2. The Speaker of the House - $31,030 (current salary of $29,000)
3. The Majority Leaders of the Senate and House - $31,030 (current salary of $29,000)
4. The Minority Leaders of the Senate and House - $31,030 (current salary of $29,000)
5. The President Pro Tempore of the Senate - $21,290 (current salary of $19,900)
6. The Speaker Pro Tempore of the House - $21,290 (current salary of $19,900)

DETAIL: The increases are a 7.00% increase compared to the FY 1995 salary.

12 1 6. In addition to the salaries and expenses authorized by
12 2 this section, **membem** a member of the general assembly shall
12 3 be paid ~~sixty~~ eighty-six dollars per day, and necessary travel
12 4 and actual expenses incurred in attending meetings for which
12 5 per diem or expenses are authorized by law for members of the
12 6 general assembly who serve on statutory boards, commissions,
12 7 or councils, and for standing or interim committee or
12 8 subcommittee meetings subject to the provisions of section
12 9 2.14, or when on authorized legislative business when the
12 10 genera! assembly is not in session. However, if a member of
12 11 the general assembly is engaged in authorized legislative
12 12 business at a location other than at the seat of government
12 13 during the time the general assembly is in session, payment
12 14 may be made for the actual transportation and lodging costs
12 15 incurred because of the business. Such per diem or expenses
12 16 shall be paid promptly from funds appropriated pursuant to
12 17 section 2.12.

CODE: Increases the per diem reimbursement rate from $60 per day to $86 per day.

12 18 7. If a special session of the general assembly is
12 19 convened, members of the general assembly shall receive, in

CODE: Increases the special session per diem reimbursement rate from $60 per day to $86 per day.

PG LN House File 579 Explanation

12 20 addition to their annual salaries, the sum of ~~sixty~~ eighty-six
12 21 dollars per day for each day the general assembly is actually
12 22 in special session, and the same travel allowances and
12 23 expenses as authorized by this section. A member of the
12 24 general assembly shall receive the additional per diem, travel
12 25 allowances and expenses only for the days of attendance during
12 26 a special session.

12 27 Sec. 15. Section 2.40, subsection 1, unnumbered paragraph
12 28 2, Code 1995, is amended to read as follows:
12 29 A member of the general assembly may elect to become a
12 30 member of a state group insurance plan. A member of the
12 31 general assembly may continue membership in a state group
12 32 insurance plan without reapplication during the member's
12 33 tenure as a member of consecutive general assemblies. For the
12 34 purpose of electing to become a member of the state health or
12 35 medical service group insurance plan, a member of the general
13 1 assembly has the status of a new hire, full-time state
13 2 employee following each election of that member in a general
13 3 or special election, or during the first subsequent annual
13 4 open enrollment. In lieu of membership in a state health or
13 5 medical group insurance plan, a member of the general assembly
13 6 may elect to receive reimbursement for the costs paid by the
13 7 member for a continuation of a group coverage (COBRA) health
13 8 or medical insurance plan. The member shall apply for
13 9 reimbursement by submitting evidence of payment for a COBRA
13 10 health or medical insurance plan. The maximum reimbursement
13 11 shall be no greater than the state's contribution for health
13 12 or medical insurance family plan II. A member of the general
13 13 assembly who elects to become a member of a state health or
13 14 medical group insurance plan shall be exempted from
13 15 preexisting medical condition waiting periods. A member of
13 16 the general assembly may change programs'or coverage under the
13 17 state health or medical service group insurance plan during
13 18 the month of January of odd-numbered years, but program and
13 19 coverage change selections shall be subject to the enrollment
13 20 rules established for full-time state employees excluded from

CODE: Permits a member of the General Assembly to receive increased per diem to cover the cost of continuing group health or medical group insurance if the member chooses not to enroll in a State insurance plan. Specifies that the reimbursement may not be greater than the State's obligation under Blue Cross/Blue Shield Plan II.

13 21 collective bargaining as provided in chapter 20. A person who
13 22 has been a member of the general assembly for two years and
13 23 who has elected to be a member of a state health or medical
13 24 group insurance plan may continue to be a member of such state

CODE: Increases the salary of the Director of the Sesquicentennial Commission from a pay grade 35 to a pay grade 40.

14 14 Sec. 17. EFFECTIVE DATE. Section 14 of this Act takes
14 15 effect upon the convening of the Seventy-seventh General
14 16 Assembly in January 1997.
14 17 HF 579
14 18 tj/pk/25

Specifies the effective date of Section 14 relating to General Assembly iqcreases, is effective in January 1997.

EXECUTIVE SUMMARY
REBUILD IOWA INFRASTRUCTURE BILL

HOUSE FILE 584

NEW PROGRAMS, SERVICES, OR ACTIVITIES

- Transfers up to $50.0 million from the FY 1995 General Fund ending balance to the Rebuild Iowa Infrastructure Fund. Current law would transfer the money to the Iowa Economic Emergency Fund.

MAJOR INCREASE, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- Allocates $100,000 of the appropriation in SF 266 (Education Appropriations Act) to the Agriculture Experiment Station at Iowa State University to support a Beginning Farmer Center as provided in Section 266.39E, Code of Iowa.
- Allocates an additional 1.0 FTE position to the Department of Education. Eliminates the provision of SF 266 directing the Department of Education to devote 1.0 FTE position to direct and administer the Management Information System.

SIGNIFICANT CHANGES TO 1995 IOWA ACTS

- Makes technical and corrective amendments, effective upon enactment, to the following 1995 legislation:
  - SF 266 - Education Appropriations Act
  - HF 579 - Salary Act

INCOME TAX PROVISIONS

- Provides for the exclusion of $3,000 ($6,000 for married filers) of pension income from State taxable income. The exclusion would be allowed for all pension earners over the age of 55. The exclusion is expected to result in a decrease in revenues to the General Fund of approximately $22.0 million in FY 19% and subsequent fiscal years. (Page 1, Line 3)
- Increases the dependent exemption credit from $15 to $40. The change is expected to result in a decrease in revenues to the General Fund of approximately $16.5 million in FY 19% and subsequent fiscal years. (Page 1, Line 24)

PROPERTY TAX PROVISIONS RELATED TO MENTAL HEALTH

- Specifies that a county is not obligated to pay for mental health, mental retardation, or developmental disabilities services after the money in the county services fund has been exhausted. (Page 14, Line 11)
- Appropriates $61.0 million to a new Property Tax Relief Fund. (Page 14, Line 34)
- Specifies the State is to provide funding to counties in the Property Tax Relief Fund such that over the five-year period from FY 1996 to FY 2000, the relative shares of the State and the counties for mental health and mental retardation services shall become either equal or greater for the State. (Page 15, Line 27) ***This item was vetoed by the Governor.***
- Requires county auditors to compute the impact of the Property Tax Relief Fund upon each parcel of land, and to include this information in statements sent to taxpayers. (Page 17, Line 11)
- Allocates $6.6 million of the Property Tax Relief Fund appropriation to the Department of Human Services (DHS) for the nonfederal share of the cost of Intermediate Care Facilities for mentally retarded children and Community Based Waiver Services for children. (Page 32, Line 22)
- Creates a new levy to fund costs of services to persons with mental illness, mental retardation, and developmental disabilities, and limits the amount of other revenues a county may use for the costs. Prohibits counties from using either revenues from the supplemental levy or general fund receipts for the costs of services for persons with mental retardation, mental illness, and developmental disabilities. Limits the maximum amount of funds a county may raise with the supplemental levy to the amount raised in FY 1996, minus an adjustment for costs of services for persons with mental retardation, mental illness, and developmental disabilities. (Various)

EXECUTIVE SUMMARY
PROPERTY AND INCOME TAX BILL

SENATE FILE 69

REPEAL OF PROPERTY TAX ON MACHINERY AND EQUIPMENT (M&E)

- Repeals the property tax on M&E and computers first assessed after January 1, 1995. This would include all future purchases of M&E and computers. (Page 25, Line 8)
- Phases out the property tax on existing M&E and computers. Reduces the taxable value of M&E from the current level of 30.0% of net acquisition cost to 22.0% in assessment year 1999. Reduces taxable value to 14.0% and 6.0% in assessment years 2000 and 2001 respectively. Beginning in assessment year 2002 (FY 2004), the taxable value of existing M&E will be zero. (Page 25, Line 8)
- Establishes an Industrial Machinery, Equipment, and Computers Property Tax Replacement Fund. Provides for the State reimbursement to local taxing authorities of 100.0% of the difference between M&E assessments for FY 1996 and the assessments in future years through FY 2001. For FY 2002 through FY 2006, the State reimbursement shall be reduced by the cumulative commercial and industrial valuation growth since FY 19%. (Various)

INTERIM STUDY

- Requests the Legislative Council to establish a taxation study during the 1995 interim. The study would address business taxation, including the tax treatment of subchapter S corporations, economic development incentives, and the long-term objectives of business tax policy. Authorizes an amount up to $100,000 to be applied toward expenses incurred by the study. (Page 1, Line 29)
- Requires the State-County Management Committee created in Section 331.438, Code of Iowa, to review statutory provisions designed to contain costs, and to review the distribution of the Property Tax Relief Fund. (Page 18, Line 29)
- Requires the County Finance Committee created in Chapter 333A, Code of Iowa, to consult with any interested parties in studying the effect of consolidating the county levies. Requires the participation of four legislators, and requires recommendations be submitted to the General Assembly by January 4, 1996. (Page 19, Line 17)

FISCAL IMPACT

- The fiscal impact of the provisions not affected by appropriations is expected to be a reduction in revenues to the General Fund of approximately $38.5 million in FY 1996. This includes the provisions dealing with the pension exclusion and the dependent exemption credit. (Various)
- The total FY 1996 appropriation in SF 69 is $61.0 million. Of this amount, $6.6 million is allocated to fund the appropriation for mental health services for minors specified in HF 132, the Supplemental Appropriations Act. Thus, the net FY 19% appropriation in SF 69 is $54.4 million. (Various)

GOVERNOR'S VETOES

- The Governor vetoed language requiring counties to receive an inflation factor for mental health beginning in FY 1997, and spell out specific factors and procedures relating to its determination. The Governor stated that these items fail to allow for savings from managed care, and could significantly dilute the property tax relief, and that the language intrudes upon the Governor's executive budgeting responsibilities. (Page 10, Line **25)**
- The Governor vetoed language limiting counties' obligations for payment of mental health, mental retardation, and developmental disabilities services. The Governor stated that the assumption of financial risk is one of the defining characteristics of managed care, and that counties which choose to become managed care providers should also assume the financial risk. (Page 10, Line 25)
- The Governor vetoed language that prohibited a decrease in the amount of funds paid to a county for property tax relief, stating that this language would hinder future efforts to change the allocation formula. (Page **15,** Line 27)

Senate File 69

Senate File 69 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
1	3	1	Adds	Sec. 422.7(33)	Pension Income Exclusion
1	24	2	Amends	Sec. 422.12(1)(c)	Dependent Exemption Credit
2	8	5	Amends	Sec. 123.38	Updates Code References for Alcohol Permit Fee Income
3	12	6	Amends	Sec. 218.99	Updates Code References for Patients Personal Accounts
3	33	7	Amends	Sec. 225C.4(2)(b)	Changes Duties of Department of Human Services (DHS) Division Administrator
4	10	8	Amends	Sec. 331.301(12)	Updates Code References to Reflect Renumbering
4	21	9	Amends	Sec. 331.424(1)	Limits Purposes For Which Supplemental Levy Can Be Used
8	6	10	Adds	Sec. 331.424A	Requires Counties to Reflect Tax Relief Fund in Budgets
9	15	11	Amends	Sec. 444.25A(3)(b)(3)	Amends Property Tax Freeze to Reflect State Payments
9	27	13	Amends	Sec. 222.60	Amends Expenses Counties Are Obligated to Pay
10	4	14	Amends	Sec. 331.438(1)(b)	Increases State Payment According to Inflation Factor
10	25	15	Amends	Sec. 331.439	Distribution of Property Tax Relief Fund to Counties
14	28	16	Adds	Sec. 331.440(1)(c)	Requires Use of Single Entry Point Process
14	34	17	Adds	Sec. 426B.1	Appropriations to Property Tax Relief Fund
15	27	18	Adds	Sec. 4268.2	Distribution of Property Tax Relief Fund

Page #	Line #	Bill Section	Action	Code Section Changed	Description
17	11	19	Adds	Sec. 4268.3	County Auditors Notification of Tax Relief
18	1	20	New	Sec. 4268.4	DHS Must Consult with DRF, State-County Committee
20	1	26	Amends	Sec. 444.25A	Property Tax Limitation Provision Changes
21	7	27	Adds	Sec. 444.258	Extends Property Tax Limitation
24	29	28	Amends	Sec. 444.27	Voids Certain Statutory Provisions
25	8	29	Amends	Sec. 4278.17	Phases Out M&E Tax
29	8	30	Adds	Sec. 427B.18	M&E Reimbursement by State
29	15	31	Adds	Sec. 4278.19	County Auditor Duties
30	35	32	Adds	Sec. 4278.19A	M&E Fund Created
31	19	33	Adds	Sec. 427B.19B	Guarantee of State Replacement Funds
32	10	34	Adds	Sec. 257.3(1)	Replacement Funds to Schools Considered Property Tax

PG LN	Senate File 69	Explanation

DIVISION I
INCOME TAX

1 3 Section 1. Section 422.7, Code 1995, is amended by adding
1 4 the following new subsection:
1 5 NEW SUBSECTION. 33. For a person who is disabled, or is
1 6 fifty-five years of age or older, or is the surviving spouse
1 7 of an individual or a survivor having an insurable interest in
1 8 an individual who would have qualified for the exemption under
1 9 this subsection for the tax year, subtract, to the extent
1 10 included, the total amount of a governmental or other pension
1 11 or retirement pay, including, but not limited to, defined
1 12 benefit or defined contribution plans, annuities, individual
1 13 retirement accounts, plans maintained or contributed to by an
1 14 employer, or maintained or contributed to by a self-employed
1 15 person as an employer, and deferred compensation plans or any
1 16 earnings attributable to the deferred compensation plans, up
1 17 to a maximum of three thousand dollars for a person who files
1 18 a separate state income tax return and up to a maximum of six
1 19 thousand dollars for a husband and wife who file a joint state
1 20 income tax return. However, a surviving spouse who is not
1 21 disabled or fifty-five years of age or older can only exclude
1 22 the amount of pension or retirement pay received as a result
1 23 of the death of the other spouse.

CODE: Provides for the exclusion from net income of $3,000 of pension income ($6,000 for married filers) for taxpayers 55 years of age and older.

FISCAL IMPACT: The exclusion is expected to result in a decrease in revenues to the General Fund of approximately $22,000,000 in FY 1996 and subsequent fiscal years.

1 24 Sec. 2. Section 422.12, subsection 1, paragraph c, Code
1 25 1995, is amended to read as follows:
1 26 c. For each dependent, an additional ~~fifteen~~ forty
1 27 dollars. As used in this section, the term dependent has
1 28 the same meaning as provided by the Internal Revenue Code.

CODE: Increases the dependent exemption credit to $40.00 per dependent from the current level of $15.00.

FISCAL IMPACT: The $25.00 increase in the dependent exemption credit is expected to result in a decrease in revenues to the General Fund of approximately $16,000,000 in FY 1996 and subsequent fiscal years.

1 29 Sec. 3. TAXATION STUDY. The legislative council is

Requests the Legislative Council to authorize up to

1 30 requested to establish a taxation study during the 1995
1 31 legislative interim period. The study would address taxation
1 32 of businesses, including subchapter S corporations, taxation
1 33 incentives and disincentives for economic development, and the
1 34 long-term objectives of business taxation. The legislative
1 35 council is requested to authorize up to $100,000 for
2 1 consultants and other costs associated with the business
2 2 taxation study.

$100,000 for an interim study of business taxation in Iowa, including subchapter S corporations, economic development issues, and long-term objectives.

2 3 Sec. 4. RETROACTIVE APPLICABILITY. This division of this
2 4 Act applies retroactively to January 1, 1995, for tax years
2 5 beginning on or after that date.

Specifies that Division I be applied retroactively to January 1, 1995.

DETAIL: The Division will be applied retroactively to tax year 1995, but due to timing factors, the fiscal impact will not be realized in FY 1995. The full fiscal impact of Division I ($38,500,000) is expected to be realized in FY 1996.

2 6 DIVISION II
2 7 SUPPLEMENTAL LEVY AND COUNTY MENTAL HEALTH FUND

2 8 Sec. 5. Section 123.38, unnumbered paragraph 2, Code 1995,
2 9 is amended to read as follows:
2 10 Any licensee or permittee, or the licensee's or permittee's
2 11 executor or administrator, or any person duly appointed by the
2 12 court to take charge of and administer the property or assets
2 13 of the licensee or permittee for the benefit of the licensee's
2 14 or permittee's creditors, may voluntarily surrender a license
2 15 or permit to the division. When a license or permit is
2 16 surrendered the division shall notify the local authority, and
2 17 the division or the local authority shall refund to the person
2 18 surrendering the license or permit, a proportionate amount of
2 19 the fee received by the division or the local authority for
2 20 the license or permit as follows: If a license or permit is
2 21 surrendered during the first three months of the period for
2 22 which it was issued, the refund shall be three-fourths of the

CODE: Changes statutory language pertaining to the disposition of revenue from alcohol permits to reflect the changes in the permissible uses of the county supplemental levy.

NOTE: The changes are conforming amendments and are not significant.

PG LN	Senate File 69	Explanation
2 23	amount of the fee; if surrendered more than three months but	
2 24	not more than six months after issuance, the refund shall be	
2 25	one-half of the amount of the fee; if surrendered more than	
2 26	six months but not more than nine months after issuance, the	
2 27	refund shall be one-fourth of the amount of the fee. No	
2 28	refund shall be made, however, for any special liquor permit,	
2 29	nor for a liquor control license, wine permit, or beer permit	
2 30	surrendered more than nine months after issuance. For	
2 31	purposes of this paragraph, any portion of license or permit	
2 32	fees used for the purposes authorized in section 331.424,	
2 33	subsection 1, paragraphs a, and b, ~~c, d, e, f,~~	
2 34	~~g, and h,~~ and in section 331.424A, shall not be deemed	
2 35	received either by the division or by a local authority. No	
3 1	refund shall be made to any licensee or permittee, upon the	
3 2	surrender of the license or permit, if there is at the time of	
3 3	surrender, a complaint filed with the division or local	
3 4	authority, charging the licensee or permittee with a violation	
3 5	of this chapter. If upon a hearing on a complaint the license	
3 6	or permit is not revoked or suspended, then the licensee or	
3 7	permittee is eligible, upon surrender of the license or	
3 8	permit, to receive a refund as provided in this section; but	
3 9	if the license or permit is revoked or suspended upon hearing	
3 10	the licensee or permittee is not eligible for the refund of	
3 11	any portion of the license or permit fee.	
3 12	Sec. 6. Section 218.99, Code 1995, is amended to read as	**CODE:** Updates Code of Iowa references for notification of county auditors concerning patients' personal accounts in excess of $200.00, to reflect changes in the permissible uses of the county supplemental levy.
3 13	follows:	
3 14	218.99 COUNTY AUDITORS TO BE NOTIFIED OF PATIENTS'	
3 15	PERSONAL ACCOUNTS.	
3 16	The administrator of a division of the department of human	
3 17	services in control of a state institution shall direct the	
3 18	business manager of each institution under the administrator's	
3 19	jurisdiction which is mentioned in section 331.424, subsection	
3 20	1, paragraphs a ~~through g~~ and b and for which services	
3 21	are paid under section 331.424A to quarterly inform the	
3 22	auditor of the county of legal settlement of any patient or	
3 23	resident who has an amount in excess of two hundred dollars on	

3 24 account in the patients' personal deposit fund and the arnount
3 25 on deposit. The administrators shall direct the business
3 26 manager to further notify the auditor of the county at least
3 27 fifteen days before the release of funds in excess of two
3 28 hundred dollars or upon the death of the patient or resident.
3 29 If the patient or resident has no county of legal settlement,
3 30 notice shall be made to the director of the department of
3 31 human services and the administrator of the division of the
3 32 department in control of the institution involved.

3 33 Sec. 7. Section 225C.4, subsection 2, paragraph b, Code
3 34 1995, is amended to read as follows:
3 35 b. Establish mental health and mental retardation services
4 1 for all institutions under the control of the director of
4 2 human services and establish an autism unit, following mutual
4 3 planning with and consultation from the medical director of
4 4 the state psychiatric hospital, at an institution or a
4 5 facility administered by the administrator to provide
4 6 psychiatric and related services and other specific programs
4 7 to meet the needs of autistic persons ~~as defined in section~~
4 8 ~~331.424, subsection 1~~, and to furnish appropriate diagnostic
4 9 evaluation services.

CODE: Changes the duties of the administrator of the Division of Mental Health ,in the Department of Human Services (DHS) to conform to changes in permissible uses of the county supplemental levy.

4 10 Sec. 8. Section 331.301, subsection 12, Code 1995, is
4 11 amended to read as follows:
4 12 12. The board of supervisors may credit funds to a reserve
4 13 for the purposes authorized by subsection 11 of this section;
4 14 section 331.424, subsection 1, paragraph ~~1~~ f; and section
4 15 331.441, subsection 2, paragraph b. Moneys credited to the
4 16 reserve, and interest earned on such moneys, shall remain in
4 17 the reserve until expended for purposes authorized by
4 18 subsection 11 of this section; section 331.424, subsection 1,
4 19 paragraph ~~1~~ f; or section 331.441, subsection 2, paragraph
4 20 b.

CODE: Updates references to reflect renumbering of sections.

4 21 Sec. 9. Section 331.424, subsection 1, Code 1995, is
4 22 amended to read as follows:

CODE: Excludes costs of services for persons with mental retardation, mental illness, and developmental

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4 23	1. For general county services, an amount sufficient to	disabilities from the allowable purposes for which a
4 24	pay the charges for the following:	county may use the supplemental levy.
4 25	a. To the extent that the county is obligated by statute	
4 26	to pay the charges for:	
4 27	~~(1) Care and treatment of patients by a state mental~~	
4 28	~~health institute.~~	
4 29	~~(2) Care and treatment of patients by either of the state~~	
4 30	~~hospital schools or by any other facility established under~~	
4 31	~~chapter 222 and diagnostic evaluation under section 222.31.~~	
4 32	~~(3) Care and treatment of patients under chapter 225.~~	
4 33	~~(4)~~ (1) Care and treatment of persons at the alcoholic	
4 34	treatment center at Oakdale. However, the county may require	
4 35	that an admission to the center shall be reported to the board	
5 1	by the center within five days as a condition of the payment	
5 2	of county funds for that admission.	
5 3	~~(5)~~ (2) Care of children admitted or committed to the Iowa	
5 4	juvenile home at Toledo.	
5 5	~~(6)~~ (3) Clothing, transportation, medical, or other	
5 6	services provided persons attending the Iowa braille and sight	
5 7	saving school, the Iowa school for the deaf, or the state	
5 8	hospital-school for severely handicapped children at Iowa	
5 9	City, for which the county becomes obligated to pay pursuant	
5 10	to sections 263.12, 269.2, and 270.4 through 270.7.	
5 11	~~b. To the extent that the board deems it advisable to pay,~~	
5 12	~~the charges for professional evaluation, treatment, training,~~	
5 13	~~habilitation, and care of persons who are mentally retarded,~~	
5 14	~~autistic persons, or persons who are afflicted by any other~~	
5 15	~~developmental disability, at a suitable public or private~~	
5 16	~~facility providing inpatient or outpatient care in the county.~~	
5 17	~~As used in this paragraph:~~	
5 18	~~(1) Developmental disability has the meaning assigned~~	
5 19	~~that term by 42 U.S.C. sec. 6001(7) (1976), Supp. II, 1978,~~	
5 20	~~and Supp. III, 1979.~~	
5 21	~~(2) Autistic persons means persons, regardless of age,~~	
5 22	~~with severe communication and behavior disorders that became~~	
5 23	~~manifest during the early stages of childhood development and~~	
5 24	~~that are characterized by a severely disabling inability to~~	

5 25 understand, communicate, learn, and participate in social
5 26 relationships. Autistic pernens includes but is not limited
5 27 to those pemens afflicted by infantile autism, profound
5 28 aphasia, and childhood psychosis.
5 29 c. Care and treatment of persons placed in the county
5 30 hospital, county care facility, a health care facility as
5 31 defined in section 135C.1, subsection 6, or any other public
5 32 or private facility, which placement is in lieu of admission
5 33 or commitment to or is upon discharge, removal, or transfer
5 34 from a state mental health institute, hospital school, or
5 35 other facility established pursuant to chapter 222.
6 1 d. Amounts budgeted by the board for the cost of
6 2 establishment and initial operation of a community mental
6 3 health center in the manner and subject to the limitations
6 4 provided by state law.
6 5 e. b. Foster care and related services provided under
6 6 court order to a child who is under the jurisdiction of the
6 7 juvenile court, including court-ordered costs for a guardian
6 8 ad litem under section 232.71.
6 9 f. The care, admission, commitment, and transportation of
6 10 mentally ill patients in state hospitals, to the extent that
6 11 expenses for these services are required to be paid by the
6 12 county, including compensation for the advocate appointed
6 13 under section 229.19.
6 14 g. Amounts budgeted by the board for mental health
6 15 services or mental retardation services furnished to persons
6 16 on either an outpatient or inpatient basis, to a school or
6 17 other public agency, or to the community at large, by a
6 18 community mental health center or other suitable facility
6 19 located in or reasonably near the county, provided that
6 20 services meet the standards of the mental health and
6 21 developmental disabilities commission created in section
6 22 225C.5 and are consistent with the annual plan for services
6 23 approved by the board.
6 24 h. Reimbursement on behalf of mentally retarded persons
6 25 under section 249A.12.
6 26 i. c. Elections, and voter registration pursuant to

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6 27 chapter 48A.
6 28 ~~j.~~ d. Employee benefits under chapters 96, 97B, and 97C,
6 29 which are associated with salaries for general county
6 30 services.
6 31 ~~k.~~ e. Joint county and city building authorities
6 32 established under section 346.27, as provided in subsection 22
6 33 of that section.
6 34 ~~l.~~ f. Tort liability insurance, property insurance, and
6 35 any other insurance that may be necessary in the operation of
7 1 the county, costs of a self-insurance program, costs of a
7 2 local government risk pool, and amounts payable under any
7 3 insurance agreements to provide or procure such insurance,
7 4 self-insurance program, or local government risk pool.
7 5 ~~m.~~ g. The maintenance and operation of the courts,
7 6 including but not limited to the salary and expenses of the
7 7 clerk of the district court and other employees of the clerk's
7 8 office, and bailiffs, court costs if the prosecution fails or
7 9 if the costs cannot be collected from the person liable, costs
7 10 and expenses of prosecution under section 189A.17, salaries
7 11 and expenses of juvenile court officers under chapter 602,
7 12 court-ordered costs in domestic abuse cases under section
7 13 236.5, the county's expense for confinement of prisoners under
7 14 chapter 356A, temporary assistance to the county attorney,
7 15 county contributions to a retirement system for bailiffs,
7 16 reimbursement for judicial magistrates under section 602.6501,
7 17 claims filed under section 622.93, interpreters' fees under
7 18 section 6228.7, uniform citation and complaint supplies under
7 19 section 805.6, and costs of prosecution under section 815.13.
7 20 ~~n.~~ h. Court-ordered costs of conciliation procedures under
7 21 section 598.16.
7 22 ~~o.~~ i. Establishment and maintenance of a joint county
7 23 indigent defense fund pursuant to an agreement under section
7 24 28E.19.
7 25 ~~p.~~ j. The maintenance and operation of a local emergency
7 26 management agency established pursuant to chapter 29C.
7 27 The board may require a public or private facility, as a
7 28 condition of receiving payment from county funds for services

7 29 it has provided, to furnish the board with a statement of the
7 30 income, assets, and legal residence including township and
7 31 county of each person who has received services from that
7 32 facility for which payment has been made from county funds
7 33 under paragraphs a ~~through h~~ and b. However, the
7 34 facility shall not disclose to anyone the name or street or
7 35 route address of a person receiving services for which
8 1 commitment is not required, without first obtaining that
8 2 person's written permission.
8 3 Parents or other persons may voluntarily reimburse the
8 4 county or state for the reasonable cost of caring for a
8 5 patient or an inmate in a county or state facility.

8 6 Sec. 10. NEW SECTION. 331.424A COUNTY MENTAL HEALTH,
8 7 MENTAL RETARDATION, AND DEVELOPMENTAL DISABILITIES SERVICES
8 8 FUND.
8 9 1. For the purposes of this chapter, unless the context
8 10 otherwise requires, services fund means the county mental
8 11 health, mental retardation, and developmental disabilities
8 12 services fund created in subsection 2. The county finance
8 13 committee created in section 333A.2 shall consult with the
8 14 state-county management committee in adopting rules and
8 15 prescribing forms for administering the services fund.
8 16 2. For the fiscal year beginning July 1, 1996, and
8 17 succeeding fiscal years, county revenues from taxes and other
8 18 sources designated for mental health, mental retardation, and
8 19 developmental disabilities services shall be credited to the
8 20 mental health, mental retardation, and developmental
8 21 disabilities services fund of the county. The board shall
8 22 make appropriations from the fund for payment of services
8 23 provided under the county management plan approved pursuant to
8 24 section 331.439.
8 25 3. For the fiscal year beginning July 1, 1996, and
8 26 succeeding fiscal years, receipts from the state or federal
8 27 government for such services shall be credited to the services
8 28 fund, including moneys allotted to the county from the state
8 29 payment made pursuant to section 331.439 and moneys allotted

CODE: Beginning in FY 1996, requires counties to credit revenues from taxes and other sources designated for mental health, mental retardation, and developmental disabilities services to the Mental Health, Mental Retardation, and Developmental Disabilities Services Fund of the county. Permits the Board of Supervisors in a county to spend moneys from this fund for payment of services provided under the county management plan.

In FY 1996 and subsequent fiscal years, counties may certify a levy for payment of these services. Limits county revenues frorn this levy to an amount that does not exceed the FY 1994 base year expenditures minus the amount of property tax relief received from the State. Requires the levy to be reduced to reflect the amount of State property tax relief to be received.

Prohibits the use of county General Fund moneys for these services.

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8 30	to the county for property tax relief pursuant to section	
8 31	426B.1.	
8 32	4. For the fiscal year beginning July 1, 1996, and for	
8 33	each subsequent fiscal year, the county shall certify a levy	
8 34	for payment of services. Unless otherwise provided by state	
8 35	law, for each fiscal year, county revenues from taxes imposed	
9 1	by the county credited to the services fund shall not exceed	
9 2	an amount equal to the amount of base year expenditures for	
9 3	services in the fiscal year beginning July 1, 1993, and ending	
9 4	June 30, 1994, as defined in section 331.438 less the amount	
9 5	of property tax relief to be received pursuant to section	
9 6	426B.2, subsections 1 and 3, in the fiscal year for which the	
9 7	budget is certified. The county auditor and the board of	
9 8	supervisors shall reduce the amount of the levy certified for	
9 9	the services fund by the amount of property tax relief to be	
9 10	received.	
9 11	5. Appropriations specifically authorized to be made from	
9 12	the mental health, mental retardation, and developmental	
9 13	disabilities services fund shall not be made from any other	
9 14	fund of the county.	
9 15	Sec. 11. Section 444.25A, subsection 3, paragraph b,	CODE: Reflects renumbering of Subsections in Section
9 16	subparagraph (3), Code 1995, is amended to read as follows:	331.424, Code of Iowa.
9 17	(3) Need for additional moneys for health care, treatment,	
9 18	and facilities, including ~~mental health and mental retardation~~	
9 19	~~care and~~ treatment pursuant to section 331.424, subsection 1,	
9 20	paragraphs a ~~through h~~ and b.	
9 21	Sec. 12. EFFECTIVE AND APPLICABILITY DATES. This division	Specifies that Sections pertaining to county mental
9 22	of this Act takes effect January 1, 1996, and is applicable to	health spending are effective January 1, 1996, and
9 23	taxes payable in the fiscal year beginning July 1, 1996, and	apply to the tax year starting July 1, 1996.
9 24	subsequent fiscal years.	
9 25	DIVISION III	
9 26	PROPERTY TAX RELIEF PROVISIONS	
9 27	Sec. 13. Section 222.60, unnumbered paragraph 1, Code	CODE: Provides that counties are obligated to pay

9 28 1995, as amended by 1995 Iowa Acts, House File 483, section
9 29 12, is amended to read as follows:
9 30 All necessary and legal expenses for the cost of admission
9 31 or commitment or for the treatment, training, instruction,
9 32 care, habilitation, support and transportation of persons with
9 33 mental retardation, as provided for in the county management
9 34 plan provisions implemented pursuant to section 331.439,
9 35 subsection 1, in a state hospital-school, or in a special
10 1 unit, or any public or private facility within or without the
10 2 state, approved by the director of the department of human
10 3 services, shall be paid by either:

only for those services that are provided for in the county management plan.

10 4 Sec. 14. Section 331.438, subsection 1, paragraph b, Code
10 5 1995, is amended to read as follows:
10 6 b. State payment means the payment made by the state to
10 7 a county determined to be eligible for the payment in
10 8 accordance with section 331.439.
10 9 1A. Except as modified based upon the actual amount of the
10 10 appropriation for purposes of state payment under section
10 11 331.439, the amount of the state payment for a fiscal year
10 12 shall be calculated ~~as fifty percent of the amount by which~~
10 13 ~~the county's qualified expenditures during the immediately~~
10 14 ~~preceding fiscal year were in excess of the amount of the~~
10 15 ~~county's base year expenditures~~ by applying the inflation
10 16 factor adjustment established in accordance with section
10 17 331.439, subsection 3, for that fiscal year to the amount of
10 18 county expenditures for qualified services in the previous
10 19 fiscal year. A state payment is the state funding a county
10 20 receives pursuant to section 4268.2, subsection 2. Any state
10 21 funding received by a county for property tax relief in
10 22 accordance with section 426B.2, subsections 1 and 3, is not a
10 23 state payment and shall not be included in the state payment
10 24 calculation made pursuant to this subsection.

CODE: Requires the State payment to a county be adjusted each year by the inflation factor, in accordance with Section 331.439, Code of Iowa.

10 25 Sec. 15. Section 331.439, Code 1995, is amended by
10 26 striking the section and inserting in lieu thereof the
10 27 following:

CODE: Specifies distribution of the State payment to eligible counties. Provides that a county is eligible to receive a payment if it meets the

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10 28	331.439 ELIGIBILITY FOR STATE PAYMENT.	specified requirements pertaining to accurate reporting of expenditures, development of a county management plan, and implementation of this plan. Requires adoption of administrative rules by the DHS pertaining to evaluation of a county's proposed managed care system for mental health services.
10 29	1. The state payment to eligible counties under this	
10 30	section shall be made as provided in sections 331.438 and	
10 31	426B.2. A county is eligible for the state payment, as	
10 32	defined in section 331.438, for the fiscal year beginning July	
10 33	1, 1996, and for subsequent fiscal years if the director of	
10 34	human services, in consultation with the state-county	
10 35	management committee, determines for a specific fiscal year	
11 1	that all of the following conditions are met:	
11 2	a. The county accurately reported by October 15 the	
11 3	county's expenditures for mental health, mental retardation,	
11 4	and developmental disabilities services for the previous	
11 5	fiscal year on forms prescribed by the department of human	
11 6	services.	
11 7	b. The county developed and implemented a county	
11 8	management plan for the county's mental health, mental	
11 9	retardation, and developmental disabilities services in	
11 10	accordance with the provisions of this paragraph. The plan	
11 11	shall comply with the administrative rules adopted for this	
11 12	purpose by the council on human services and is subject to the	
11 13	approval of the director of human services in consultation	
11 14	with the state-county management committee created in section	
11 15	331.438. The plan shall include a description of the county's	
11 16	service management provision for mental health, mental	
11 17	retardation, and developmental disabilities services. For	
11 18	mental retardation and developmental disabilities service	
11 19	management, the plan shall describe the county's development	
11 20	and implementation of a managed system of cost-effective	
11 21	individualized services and shall comply with the provisions	
11 22	of paragraph d. The goal of this part of the plan shall be	
11 23	to assist the individuals served to be as independent,	
11 24	productive, and integrated into the community as possible.	
11 25	The service management provisions for mental health shall	
11 26	comply with the provisions of paragraph c.	
11 27	c. (1) For mental health service management, the county.	
11 28	may either directly implement a system of service management	
11 29	and contract with service providers, or contract with a	

VETOED: The Governor vetoed language requiring counties to receive an inflation factor for mental health costs beginning in FY 1997, and describing specific factors and procedures related to its determination. The Governor stated that the language fails to allow for savings from managed care, and could significantly dilute property tax relief. The Governor also stated that the vetoed provisions intrude upon the Governor's executive budgeting responsibilities.

The Governor also vetoed language limiting counties' obligations for payment of mental health, mental retardation, and developmental disabilities services, stating that the assumption of financial risk is one of the defining characteristics of managed care. The Governor stated that he would approve a limitation on counties' obligations if it excludes a county that chooses to become its own managed care provider.

11 30 private entity to manage the system, provided all requirements
11 31 of this lettered paragraph are met by the private entity. The
11 32 mental health service management shall incorporate a single
11 33 entry point and clinical assessment process developed in
11 34 accordance with the provisions of section 331.440. The county
11 35 shall submit this part of the plan to the department of human
12 1 services for approval by April 1 for the succeeding year.
12 2 Initially, this part of the plan shall be submitted to the
12 3 department by April 1, 1996, and the county shall implement
12 4 the approved plan by July 1, 1996.
12 5 (2) The basis for determining whether a managed care
12 6 system for mental health proposed by a county is comparable to
12 7 a mental health managed care contractor approved by the
12 8 department of human services shall include but is not limited
12 9 to all of the following elements which shall be specified in
12 10 administrative rules adopted by the council on human services
12 11 in consultation with the state-county management committee:
12 12 (a) The enrollment and eligibility process.
12 13 (b) The scope of services included.
12 14 (c) The method of plan administration.
12 15 (d) The process for managing utilization and access to
12 16 services and other assistance.
12 17 (e) The quality assurance process.
12 18 (f) The risk management provisions and fiscal viability of
12 19 the provisions, if the county contracts with a private managed
12 20 care entity.
12 21 d. For mental retardation and developmental disabilities
12 22 services management, the county must either develop and
12 23 implement a managed system of care which addresses a full
12 24 array of appropriate services and cost-effective delivery of
12 25 services or contract with a state-approved managed care
12 26 contractor or contractors. Any system or contract implemented
12 27 under this paragraph shall incorporate a single entry point
12 28 and clinical assessment process developed in accordance with
12 29 the provisions of section 331.440. The elements of the
12 30 managed system of care and the state-approved managed care
12 31 contract or contracts shall be specified in rules developed by

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12 32	the department of human services in consultation with the	
12 33	state-county management committee and adopted by the council	
12 34	on human services. Initially, this part of the plan shall be	
12 35	submitted to the department for approval on or before October	
13 1	1, 1996, and shall be implemented on or before January 1,	
13 2	1997. In fiscal years succeeding the fiscal year of initial	
13 3	implementation, this part of the plan shall be submitted to	
13 4	the department of human services for approval by April 1 for	
13 5	the succeeding fiscal year.	
13 6	e. Changes to the approved plan are submitted at least	
13 7	sixty days prior to the proposed change and are not to be	
13 8	implemented prior to the director of human services' approval.	
13 9	2. The county management plan shall address the county's	
13 10	criteria for serving persons with chronic mental illness,	
13 11	including any rationale used for decision making regarding	
13 12	this population.	
13 13	3. a. For the fiscal year beginning July 1, 1996, and	
13 14	succeeding fiscal years, the county's mental health, mental	
13 15	retardation, and developmental disabilities service	
13 16	expenditures for a fiscal year are limited to a fixed budget	
13 17	amount. The fixed budget amount shall be the amount	
13 18	identified in the county's management plan and budget for the	
13 19	fiscal year. [The county shall be allowed an inflation factor	VETOED
13 20	adjustment for services paid from the county's services fund	
13 21	under section 331.424A which is in accordance with the	
13 22	county's management plan and budget, implemented pursuant to	
13 23	this section.	
13 24	b. Based upon information contained in county management	
13 25	plans and budgets, the state-county management committee shall	
13 26	recommend an inflation factor adjustment to the council on	
13 27	human services by November 15 for the succeeding fiscal year.	
13 28	The inflation factor adjustment shall address costs associated	
13 29	with new consumers of service, service cost inflation, and	
13 30	investments for economy and efficiency. The council on human	
13 31	services shall recommend to the governor the amount of the	
13 32	inflation factor adjustment for the succeeding fiscal year for	
13 33	inclusion in the governor's proposed budget for the succeeding	

13 34 fiscal year.
13 35 c. If the general assembly has not revised the amount of
14 1 the inflation factor adjustment for a fiscal year on the date
14 2 county budgets must be approved and levies must be certified
14 3 for that fiscal year, the budgets and levies shall utilize the
14 4 inflation factor adjustment for that fiscal year recommended
14 5 by the governor in the governor's proposed budget.]
14 6 4. A county may provide assistance to service populations
14 7 with disabilities to which the county has historically
14 8 provided assistance but who are not included in the service
14 9 management provisions required under subsection 1, subject to
14 10 the availability of funding.
14 11 [5 Notwithstanding any other provision of law to the VETOED
14 12 contrary, a county shall have no obligation to pay for or
14 13 provide mental health, mental retardation, or developmental
14 14 disabilities services for any person that applies through the
14 15 county's single entry point and clinical assessment process
14 16 after the moneys in the county services fund under section
14 17 331.424A are expended.]
14 18 6. A county shall implement the county's management plan
14 19 in a manner so as to provide adequate funding for the entire
14 20 fiscal year by budgeting for ninety-nine percent of the
14 21 funding anticipated to be available for the plan. A county
14 22 may expend all of the funding anticipated to be available for
14 23 the plan.
14 24 7. The director's approval of a county's mental health,
14 25 mental retardation, and developmental disabilities services
14 26 management plan shall not be construed to constitute
14 27 certification of the county's budget.

14 28 Sec. 16. Section 331.440, subsection 1, Code 1995, is
14 29 amended by adding the following new paragraph:
14 30 NEW PARAGRAPH. c. The single entry point and clinical
14 31 assessment process shall include provision for the county's
14 32 participation in a management information system developed in
14 33 accordance with rules adopted pursuant to subsection 3.

CODE: Requires a county to participate in a Management Information System as a component of the Single Entry Point Process.

PG LN	Senate File 69	Explanation
14 34	Sec. 17. NEW SECTION. 4268.1 APPROPRIATIONS -- PROPERTY	CODE: Creates a Property Tax Relief Fund in the Department of Revenue and Finance. Appropriates $61,000,000 in FY 1996, $78,000,000 in FY 1997, and $95,000,000 in FY 1998 and succeeding fiscal years.
14 35	TAX RELIEF FUND.	
15 1	1. A property tax relief fund is created in the state	
15 2	treasury under the authority of the department of revenue and	
15 3	finance. The fund shall be separate from the general fund of	
15 4	the state and shall not be considered part of the general fund	
15 5	of the state except in determining the cash position of the	
15 6	state for payment of state obligations. The moneys in the	
15 7	fund are not subject to the provisions of section 8.33 and	
15 8	shall not be transferred, used, obligated, appropriated, or	
15 9	otherwise encumbered except as provided in this section.	
15 10	Moneys in the fund may be used for cash flow purposes,	
15 11	provided that any moneys so allocated are returned to the fund	
15 12	by the end of each fiscal year. However, the fund shall be	
15 13	considered a special account for the purposes of section 8.53,	
15 14	relating to elimination of any GAAP deficit. For the purposes	
15 15	of this chapter, unless the context otherwise requires,	
15 16	property tax relief fund means the property tax relief fund	
15 17	created in this section.	
15 18	2. There is appropriated to the property tax relief fund	
15 19	for the indicated fiscal years from the general fund of the	
15 20	state the following amounts:	
15 21	a. For the fiscal year beginning July 1, 1995, sixty-one	
15 22	million dollars.	
15 23	b. For the fiscal year beginning July 1, 1996, seventy-	
15 24	eight million dollars.	
15 25	c. For the fiscal year beginning July 1, 1997, and	
15 26	succeeding fiscal years, ninety-five million dollars.	
15 27	Sec. 18. NEW SECTION. 426B.2 PROPERTY TAX RELIEF FUND	CODE: Specifies the distribution of funds in the Property Tax Relief Fund.
15 28	DISTRIBUTIONS.	
15 29	Moneys in the property tax relief fund shall be utilized in	VETOED: The Governor vetoed language that prohibited a decrease in the amount of funds paid to a county for property tax relief, stating that this language would hinder future efforts to change the allocation formula.
15 30	each fiscal year as follows in the order listed:	
15 31	1. The first sixty-one million dollars plus the amount	
15 32	paid pursuant to subsection 3 in the previous fiscal year in	
15 33	the property tax relief fund shall be distributed to counties	
15 34	under this subsection. A county's proportion of the moneys	

15 35 shall be equivalent to the sum of the following three factors:
16 1 a. One-third based upon the county's proportion of the
16 2 state's general population.
16 3 b. One-third based upon the county's proportion of the
16 4 state's total taxable property valuation assessed for taxes
16 5 payable in the previous fiscal year.
16 6 c. One-third based upon the county's proportion of all
16 7 counties' base year expenditures, as defined in section
16 8 331.438.
16 9 [Moneys provided to a county for property tax relief in a VETOED
16 10 fiscal year in accordance with this section shall not be less
16 11 than the amount provided for property tax relief in the
16 12 previous fiscal year.]
16 13 2. Payment of moneys to eligible counties of the state
16 14 payment in accordance with the provisions of sections 331.438
16 15 and 331.439.
16 16 3. For the fiscal year beginning July 1, 1996, and
16 17 succeeding fiscal years, the department of human services
16 18 shall estimate the amount of moneys required for the state
16 19 payment pursuant to subsection 2. Moneys remaining in the
16 20 property tax relief fund following the payment made pursuant
16 21 to subsection 1 and the estimated amount of the state payment
16 22 pursuant to subsection 2 shall be paid for property tax relief
16 23 in the same manner as provided in subsection 1 to counties
16 24 eligible for state payment under subsection 2. These payments
16 25 shall continue until the combined amount of the payments made
16 26 under this subsection and subsection 1 are equal to fifty
16 27 percent of the total of all counties' base year expenditures
16 28 as defined in section 331.438. The amount of moneys paid to a
16 29 county pursuant to this subsection shall be added in
16 30 subsequent fiscal years to the amount of moneys paid under
16 31 subsection 1.
16 32 4. Moneys remaining in the property tax relief fund
16 33 following the payments made pursuant to subsections 1, 2, and
16 34 3 shall be transferred to the homestead credit fund created in
16 35 section 425.1. This transfer shall continue until the
17 1 homestead credit is fully funded.

PG LN	Senate File 69	Explanation
17 2	5. The department of human services shall notify the director of revenue and finance of the amounts due a county in accordance with the provisions of this section. The director of revenue and finance shall draw warrants on the property tax relief fund, payable to the county treasurer in the amount due to a county in accordance with subsections 1 and 3 and mail the warrants to the county auditors in September and March of each year. Warrants for the state payment in accordance with subsection 2 shall be mailed in January of each year.	
17 11	Sec. 19. NEW SECTION. 4266.3 NOTIFICATION OF MENTAL HEALTH, MENTAL RETARDATION, AND DEVELOPMENTAL DISABILITIES EXPENDITURE RELIEF FUND PAYMENT. 1. The county auditor shall reduce the certified budget amount received from the board of supervisors for the succeeding fiscal year for the county mental health, mental retardation, and developmental disabilities services fund created in section 331.424A by an amount equal to the amount the county will receive from the property tax relief fund pursuant to section 426B.2, subsections 1 and 3, for the succeeding fiscal year and the auditor shall determine the rate of taxation necessary to raise the reduced amount. On the tax list, the county auditor shall compute the amount of taxes due and payable on each parcel before and after the amount received from the property tax relief fund is used to reduce the county budget. The director of revenue and finance shall notify the county auditor of each county of the amount of moneys the county will receive from the property tax relief fund pursuant to section 426B.2, subsections 1 and 3, for the succeeding fiscal year. 2. The amount of property tax dollars reduced on each parcel as a result of the moneys received from the property tax relief fund pursuant to section 426B.2, subsections 1 and 3, shall be noted on each tax statement prepared by the county treasurer pursuant to section 445.23.	CODE: Requires county auditors to reduce their certified budget by the amount the county will receive from the Property Tax Relief Fund. Requires the auditors to compute the amount of the Property Tax Relief Fund receipts upon the taxes due on each parcel and to notify each taxpayer of the impact.
18 1	Sec. 20. NEW SECTION. 4268.4 RULES.	CODE: Requires the DHS to consult with the

18 2 The council on human services shall consult with the state-
18 3 county management committee created in section 331.438 and the
18 4 director of revenue and finance in prescribing forms and
18 5 adopting rules pursuant to chapter 17A to administer this
18 6 chapter.

Department of Revenue and Finance and the State-County Management Committee concerning forms and rules to implement the Property Tax Relief Fund.

18 7 Sec. 21. PROPERTY TAX RELIEF -- FISCAL YEAR 1995-1996.
18 8 For the fiscal year beginning July 1, 1995, the department of
18 9 management shall notify each county auditor by June 1, 1995,
18 10 of the amount the county will receive from the property tax
18 11 relief fund for property tax relief pursuant to section
18 12 426B.2, subsection 1, for that fiscal year. The county
18 13 auditor shall reduce by the notified amount the amount of the
18 14 county's certified budget to be raised by property tax for
18 15 that fiscal year which is to be expended for mental health,
18 16 mental retardation, and developmental disabilities services
18 17 and shall revise the rate of taxation as necessary to raise
18 18 the reduced amount. The county auditor shall report the
18 19 reduction in the certified budget and the revised rate of
18 20 taxation to the department of management by June 30, 1995.

Requires the Director of the Department of Management to notify the Auditor in each county prior to June 1, 1995, of the amount of moneys the county will receive from the Property Tax Relief Fund. Requires the reduction of the FY 1996 certified budget by an amount equal to the amount the county will receive from the Fund. Permits distribution of an adjustment factor as provided by the General Assembly each year.

18 21 Sec. 22. FUNDING OF SESSION LAW REQUIREMENTS. If the
18 22 appropriations in section 4268.1, subsection 2, as created in
18 23 this division of this Act, are enacted by this Act, the
18 24 requirements of 1994 Iowa Acts, chapter 1163, section 8,
18 25 subsection 2, to fully fund provisions of sections 331.438 and
18 26 331.439 shall be considered to be met and the repeals
18 27 contained in 1994 Iowa Acts, chapter 1163, section 8,
18 28 subsection 2, shall be void.

Specifies that the appropriation to the Property Tax Relief Fund shall be considered to fully fund Sections 331.438 and 331.439, Code of Iowa, and the repeal of the property tax limitation shall be void.

18 29 Sec. 23. STATE-COUNTY MANAGEMENT COMMITTEE REVIEW -- 1995
18 30 INTERIM. The state-county management committee created in
18 31 section 331.438 shall review statutory provisions and
18 32 administrative rules which are intended to regulate and
18 33 contain county expenditures for mental health, mental
18 34 retardation, and developmental disabilities (MH/MR/DD)
18 35 services and the formula for distribution of property tax

Requires the State-County Management Committee to review statutory provisions that are designed to contain costs and specify the distribution of the Property Tax Relief Fund. Specifies items the Committee should consider. Requires the Committee to submit a report to the Governor and the General Assembly by December 1, 1995.

PG LN	Senate File 69	Explanation
19 1	relief moneys to counties under section 426B.2. The committee	
19 2	should consider proposals from counties and other interested	
19 3	persons for a distribution formula factor which rewards or	
19 4	provides incentives for economy and efficiency in providing	
19 5	mental health, mental retardation, and developmental	
19 6	disabilities services; and a mechanism for a county to appeal	
19 7	to the state if it is believed the county is unfairly treated	
19 8	under an established funding formula. In addition, the	
19 9	committee shall consider tort and other liability issues	
19 10	associated with a county managing MH/MR/DD expenditures in	
19 11	accordance with a fixed budget and make recommendations to	
19 12	address the issues. The committee shall review the dates	
19 13	required under section 331.439 and chapter 426B, as enacted by	
19 14	this Act and make recommendations for change if revisions are	
19 15	deemed necessary. The committee shall report to the governor	
19 16	and the general assembly on or before December 1, 1995.	
19 17	Sec. 24. LEVY **STUDY.** The county finance committee created	Requires the State County Finance Committee to
19 18	in chapter 333A shall consult with any interested parties in	consult with any interested parties in studying the
19 19	studying the ramifications of consolidating the county general	effect *of* consolidating the county levies. Requires
19 20	basic levies and the general supplemental levies and other	legislative involvement with the Committee, and
19 21	proposals involving the levies. The committee shall be	requires recommendations be submitted to the General
19 22	assisted by four legislators with one each appointed by the	Assembly by January 4, 1996.
19 23	following leaders: majority leader of the senate, minority	
19 24	leader of the senate, speaker of the house **of** representatives,	
19 25	and minority leader of the house of representatives. The	
19 26	legislative appointees are eligible for per diem and actual	
19 27	expenses for their assistance to the committee. The committee	
19 28	shall report to the governor and the general assembly with	
19 29	findings and recommendations on or before January 4, 1996.	
19 30	Sec. 25. EFFECTIVE DATE. Section 21 of this division of	Specifies that Sections *of* this Act pertaining to the
19 31	this Act, relating to property tax relief for fiscal year	Property Tax Relief Fund are effective upon
19 32	1995-1996, being deemed of immediate importance, takes effect	enactment.
19 33	upon enactment.	
19 34	DIVISION IV	

19 35 COUNTY PROPERTY TAX LIMITATION

20 1 Sec. 26. Section 444.25A, subsection 1, Code 1995, is
20 2 amended to read as follows:
20 3 1. COUNTY LIMITATION. The maximum amount of property tax
20 4 dollars which may be certified by a county for taxes payable
20 5 in the fiscal year beginning July 1, 1995, shall not exceed
20 6 the amount of property tax dollars certified by the county for
20 7 taxes payable in the fiscal year beginning July 1, 1994, minus
20 8 the amount of property tax relief moneys to be received by the
20 9 county for the fiscal year beginning July 1, 1995, pursuant to
20 10 section 4268.2, subsection 1, and the maximum amount of
20 11 property tax dollars which may be certified by a county for
20 12 taxes payable in the fiscal year beginning July 1, 1996, shall
20 13 not exceed the amount of property tax dollars certified by the
20 14 county for taxes payable in the fiscal year beginning July 1,
20 15 1995, minus the amount by which the property tax relief moneys
20 16 to be received by the county in the fiscal year beginning July
20 17 1, 1996, pursuant to section 426B.2, subsections 1 and 3,
20 18 exceeds the amount of the property tax relief moneys received
20 19 in the fiscal year beginning July 1, 1995, for each of the
20 20 levies for the following, except for the levies on the
20 21 increase in taxable valuation due to new construction,
20 22 additions or improvements to existing structures, remodeling
20 23 of existing structures for which a building permit is
20 24 required, annexation, and phasing out of tax exemptions, and
20 25 on the increase in valuation of taxable property as a result
20 26 of a comprehensive revaluation by a private appraiser under a
20 27 contract entered into prior to January 1, 1992, or as a result
20 28 of a comprehensive revaluation directed or authorized by the
20 29 conference board prior to January 1, 1992, with documentation
20 30 of the contract, authorization, or directive on the
20 31 revaluation provided to the director of revenue and finance,
20 32 if the levies are equal to or less than the levies for the
20 33 previous year, levies on that portion of the taxable property
20 34 located in an urban renewal project the tax revenues from
20 35 which are no longer divided as provided in section 403.19,

CODE: Amends property tax limitation provisions to reflect implementation of the Property Tax Relief Fund for FY 1996 and FY 1997.

PG LN	Senate File 69	Explanation
21 1	subsection 2, or as otherwise provided in this section:	
21 2	a. General county services under section 331.422,	
21 3	subsection 1.	
21 4	b. Rural county services under section 331.422, subsection	
21 5	2.	
21 6	c. Other taxes under section 331.422, subsection 4.	
21 7	Sec. 27. NEW SECTION. 444.25B PROPERTY TAX LIMITATION	CODE: Extends the property tax limitation to FY 1998 and reflects the implementation of the Property Tax Relief Fund. Specifies exceptions to the limitation and the process counties can use for appeals.
21 8	FOR FISCAL YEAR 1998.	
21 9	1. COUNTY LIMITATION. The maximum amount of property tax	
21 10	dollars which may be certified by a county for taxes payable	
21 11	in the fiscal year beginning July 1, 1997, shall not exceed	
21 12	the amount of property tax dollars certified by the county for	
21 13	taxes payable in the fiscal year beginning July 1, 1996, minus	
21 14	the amount by which the property tax relief moneys to be	
21 15	received by the county in the fiscal year beginning July 1,	
21 16	1997, pursuant to section 426B.2, subsections 1 and 3, exceeds	
21 17	the amount of the property tax relief moneys received in the	
21 18	fiscal year beginning July 1, 1996, for each of the levies for	
21 19	the following, except for the levies on the increase in	
21 20	taxable valuation due to new construction, additions or	
21 21	improvements to existing structures, remodeling of existing	
21 22	structures for which a building permit is required,	
21 23	annexation, and phasing out of tax exemptions, and on the	
21 24	increase in valuation of taxable property as a result of a	
21 25	comprehensive revaluation by a private appraiser under a	
21 26	contract entered into prior to January 1, 1992, or as a result	
21 27	of a comprehensive revaluation directed or authorized by the	
21 28	conference board prior to January 1, 1992, with documentation	
21 29	of the contract, authorization, or directive on the	
21 30	revaluation provided to the director of revenue and finance,	
21 31	if the levies are equal to or less than the levies for the	
21 32	previous year, levies on that portion of the taxable property	
21 33	located in an urban renewal project the tax revenues from	
21 34	which are no longer divided as provided in section 403.19,	
21 35	subsection 2, or as otherwise provided in this section:	
22 1	a. General county services under section 331.422,	

22 2 subsection 1.
22 3 b. Rural county services under section 331.422, subsection
22 4 2.
22 5 c. Other taxes under section 331.422, subsection 4.
22 6 2. EXCEPTIONS. The limitations provided in subsection 1
22 7 do not apply to the levies made for the following:
22 8 a. Debt service to be deposited into the debt service fund
22 9 pursuant to section 331.430.
22 10 b. Taxes approved by a vote of the people which are
22 11 payable during the fiscal year beginning July 1, 1997.
22 12 c. Hospitals pursuant to chapters 37, 347, and 347A.
22 13 d. Emergency management to be deposited into the local
22 14 emergency management fund and expended for development of
22 15 hazardous substance teams pursuant to chapter 29C.
22 16 e. Unusual need for additional moneys to finance existing
22 17 programs which would provide substantial benefit to county
22 18 residents or compelling need to finance new programs which
22 19 would provide substantial benefit to county residents. The
22 20 increase in taxes levied under this exception for the fiscal
22 21 year beginning July 1, 1997, is limited to no more than the
22 22 product of the total tax dollars levied in the fiscal year
22 23 beginning July 1, 1996, and the percent change, computed to
22 24 two decimal places, in the price index for government
22 25 purchases by type for state and local governments computed for
22 26 the third quarter of calendar year 1996 from that computed for
22 27 the third quarter of calendar year 1995.
22 28 For purposes of this paragraph, the price index for
22 29 government purchases by type for state and local governments
22 30 is defined by the bureau of economic analysis of the United
22 31 States department of commerce and published in table 7.11 of
22 32 the national income and products accounts. For the fiscal
22 33 year beginning July 1, 1997, the price index used shall be the
22 34 revision published in the November 1996 edition of the United
22 35 States department of commerce publication, survey of current
23 1 business. For purposes of this paragraph, tax dollars levied
23 2 in the fiscal year beginning July 1, 1996, shall not include
23 3 funds levied for paragraphs a, b, and c of this

23 4 subsection.
23 5 Application of this exception shall require an original
23 6 publication of the budget and a public hearing and a second
23 7 publication and a second hearing both in the manner and form
23 8 prescribed by the director of the department of management,
23 9 notwithstanding the provisions of section 331.434. The
23 10 publications and hearings prescribed in this paragraph shall
23 11 be held and the budget certified no later than March 15. The
23 12 taxes levied for counties whose budgets are certified after
23 13 March 15, 1997, shall be frozen at the fiscal year beginning
23 14 July 1, 1996, level.
23 15 3. APPEAL PROCEDURES. In lieu of the procedures in
23 16 sections 24.48 and 331.426, which procedures do not apply for
23 17 taxes payable in the fiscal year beginning July 1, 1997, if a
23 18 county needs to raise property tax dollars from a tax levy in
23 19 excess of the limitations imposed by subsection 1, the
23 20 following procedures apply:
23 21 a. Not later than March 1, and after the publication and
23 22 public hearing on the budget in the manner and form prescribed
23 23 by the director of the department of management,
23 24 notwithstanding section 331.434, the county shall petition the
23 25 state appeal board for approval of a property tax increase in
23 26 excess of the increase provided for in subsection 2, paragraph
23 27 e, on forms furnished by the director of the department of
23 28 management. Applications received after March I shall be
23 29 automatically ineligible for consideration by the board.
23 30 b. Additional costs incurred by the county due to any of
23 31 the following circumstances shall be the basis for justifying
23 32 the excess in property tax dollars:
23 33 (1) Natural disaster or other life-threatening
23 34 emergencies.
23 35 (2) Unusual need for additional moneys to finance existing
24 1 programs which would provide substantial benefit to county
24 2 residents or compelling need to finance new programs which
24 3 would provide substantial benefit to county residents.
24 4 (3) Need for additional moneys for health care, treatment,
24 5 and facilities pursuant to section 331.424, subsection 1,

24 6 paragraphs a and b.
24 7 (4) Judgments, settlements, and related costs arising out
24 8 of civil claims against the county and its officers,
24 9 employees, and agents, as defined in chapter 670.
24 10 c. The state appeal board shall approve, disapprove, or
24 11 reduce the amount of excess property tax dollars requested.
24 12 The board shall take into account the intent of this section
24 13 to provide property tax relief. The decision of the board
24 14 shall be rendered at a regular or special meeting of the board
24 15 within twenty days of the board's receipt of an appeal.
24 16 d. Within seven days of receipt of the decision of the
24 17 state appeal board, the county shall adopt and certify its
24 18 budget under section 331.434, which budget may be protested as
24 19 provided in section 331.436. The budget shall not contain an
24 20 amount of property tax dollars in excess of the amount
24 21 approved by the state appeal board.
24 22 4. Rate adjustment by county auditor. In addition to the
24 23 requirement of the county auditor in section 444.3 to
24 24 establish a rate of tax which does not exceed the rate
24 25 authorized by law, the county auditor shall also adjust the
24 26 rate if the amount of property tax dollars to be raised is in
24 27 excess of the amount specified in subsection 1, as may be
24 28 adjusted pursuant to subsection 3.

24 29 Sec. 28. Section 444.27, Code 1995, is amended to read as
24 30 follows:
24 31 444.27 SECTIONS VOID.
24 32 1. For purposes of section 444.25, sections 24.48 and
24 33 331.426 are void for the fiscal years beginning July 1, 1993,
24 34 and July 1, 1994. For purposes of section 444.25A, sections
24 35 24.48 and 331.426 are void for the fiscal years beginning July
25 1 1. 1995, and Julv 1, 1996.
25 2 . 2. For purposes of section 444.258, sections 24.48 and
25 3 331.426 are void for the fiscal year beginning July 1, 1997.

CODE: Provides that specified statutory sections pertaining to county appeals to the State for suspension of property tax limitations and additions to basic levies are void for FY 1997, FY 1998, and FY 1999.

25 4 DIVISION V
25 5 INDUSTRIAL MACHINERY, EQUIPMENT AND COMPUTERS PROPERTY

PG LN	Senate File 69	Explanation

25 6 TAX
25 7 EXEMPTION AND REPLACEMENT

25 8 Sec. 29. Section 427B.17, Code 1995, is amended to read as
25 9 follows:
25 10 4278.17 PROPERTY SUBJECT TO SPECIAL VALUATION.
25 11 1. For property defined in section 427A.1, subsection 1,
25 12 paragraphs e and j, acquired or initially leased on or
25 13 after January 1, 1982, the taxpayer's valuation shall be
25 14 limited to thirty percent of the net acquisition cost of the
25 15 property, except as otherwise provided in subsections 2 and 3.
25 16 For purposes of this section, net acquisition cost means the
25 17 acquired cost of the property including all foundations and
25 18 installation cost less any excess cost adjustment.
25 19 For purposes of this ~~section~~ subsection:
25 20 ~~1. Property assessed by the department of revenue and~~
25 21 ~~finance pursuant to sections 428.24 to 428.29, or chapters~~
25 22 ~~433, 434 and 436 to 438 shall not receive the benefits of this~~
25 23 ~~section.~~
25 24 ~~2.~~ a. Property acquired before January 1, 1982, which was
25 25 owned or used before January 1, 1982, by a related person
25 26 shall not receive the benefits of this ~~section~~ subsection.
25 27 ~~3.~~ b. Property acquired on or after January 1, 1982, which
25 28 was owned and used by a related person shall not receive any
25 29 additional benefits under this ~~section~~ subsection.
25 30 ~~4.~~ c. Property which was owned or used before January 1,
25 31 1982, and subsequently acquired by an exchange of like
25 32 property shall not receive the benefits of this ~~section~~
25 33 subsection.
25 34 ~~5.~~ d. Property which was acquired on or after January 1,
25 35 1982, and subsequently exchanged for like property shall not
26 1 receive any additional benefits under this ~~section~~ subsection.
26 2 ~~6.~~ e. Property acquired before January 1, 1982, which is
26 3 subsequently leased to a taxpayer or related person who
26 4 previously owned the property shall not receive the benefits
26 5 of this ~~section~~ subsection.
26 6 ~~7.~~ f. Property acquired on or after January 1, 1982, which

CODE: Repeals the property tax on Machinery and Equipment (M&E) that is first assessed after January 1, 1995. Requires the taxable value of M&E be reduced to 22.00% of net acquisition cost for assessment year 1999 (FY 2001). Requires the taxable value be reduced to 14.00% and 6.00% in assessment years 2000 (FY 2002) and 2001 (FY 2003) respectively. Beginning in assessment year 2002 (FY 2004) the assessed value of all existing M&E will be zero.

DETAIL: Under current law, M&E is assessed at 30.00% of net acquisition cost. This Section phases out the tax for all M&E that is not leveraged in a Tax Increment Financing (TIF) district or leveraged against jobs training bonds.

FISCAL IMPACT: The repeal of the tax on M&E is expected to result in a decrease in property tax revenues to local governments of approximately $4,800,000 in FY 1997, $9,800,000 in FY 1998, and increasing annually, culminating in a loss of $75,000,000 in FY 2004 and subsequent fiscal years. A portion of this is reimbursed automatically through the State school aid formula. The Division also includes provisions for additional reimbursement in Sections 30 and 31 of this Act.

26 7 is subsequently leased to a taxpayer or related person who
26 8 previously owned the property shall not receive any additional
26 9 benefits under this ~~section~~ subsection.
26 10 For purposes of this ~~section~~ subsection, related person
26 11 means a person who owns or controls the taxpayer's business
26 12 and another business entity from which property is acquired or
26 13 leased or to which property is sold or leased. Business
26 14 entities are owned or controlled by the same person if the
26 15 same person directly or indirectly owns or controls fifty
26 16 percent or more of the assets or any class of stock or who
26 17 directly or indirectly has an interest of fifty percent or
26 18 more in the ownership or profits.
26 19 2. Property defined in section 427A.1, subsection 1,
26 20 paragraphs e and j, which is first assessed for taxation
26 21 in this state on or after January 1, 1995, shall be exempt
26 22 from taxation.
26 23 3. Property defined in section 427A.1, subsection 1,
26 24 paragraphs e and j, and assessed under section 4278.17,
26 25 subsection 1, shall be valued by the local assessor as follows
26 26 for the following assessment years:
26 27 a. For the assessment year beginning January 1, 1999, at
26 28 twenty-two percent of the net acquisition cost.
26 29 b. For the assessment year beginning January 1, 2000, at
26 30 fourteen percent of the net acquisition cost.
26 31 c. For the assessment year beginning January 1, 2001, at
26 32 six percent of the net acquisition cost.
26 33 d. For the assessment year beginning January 1, 2002, and
26 34 succeeding assessment years, at zero percent of the net
26 35 acquisition cost.
27 1 4. Property assessed pursuant to this section shall not be
27 2 eligible to receive a partial exemption under sections 427B.1
27 3 to 427B.6.
27 4 5. This section shall not apply to property assessed by
27 5 the department of revenue and finance pursuant to sections
27 6 428.24 to 428.29, or chapters 433, 434, and 436 to 438, and
27 7 such property shall not receive the benefits of this section.
27 8 Any electric power generating plant which operated during

27 9 the preceding assessment year at a net capacity factor of more
27 10 than twenty percent, shall not receive the benefits of this
27 11 section or of sections 15.332 and 15.334. For purposes of
27 12 this section, electric power generating plant means any name
27 13 plate rated electric power generating plant, in which electric
27 14 energy is produced from other forms of energy, including all
27 15 taxable land, buildings, and equipment used in the production
27 16 of such energy. Net capacity factor means net actual
27 17 generation divided by the product of net maximum capacity
27 18 times the number of hours the unit was in the active state
27 19 during the assessment year. Upon commissioning, a unit is in
27 20 the active state until it is decommissioned. Net actual
27 21 generation means net electrical megawatt hours produced by
27 22 the unit during the preceding assessment year. Net maximum
27 23 capacity means the capacity the unit can sustain over a
27 24 specified period when not restricted by ambient conditions or
27 25 equipment deratings, minus the losses associated with station
27 26 service or auxiliary loads.
27 27 6. The taxpayer's valuation of property defined in section
27 28 427A.1, subsection 1, paragraphs e and j, and located in
27 29 an urban renewal area for which an urban renewal plan provides
27 30 for the division of taxes as Drovided in section 403.19 to oav
27 31 the principal and interest on loans, advances, bonds issued
27 32 under the authoritv of section 403.9. subsection 1. or
27 33 indebtedness incurred by a city or county to finance an urban
27 34 renewal project within the urban renewal area, if such loans,
27 35 advances, or bonds were issued or indebtedness incurred, on or
28 1 after January 1, 1982, and on or before June 30, 1995, shall
28 2 be limited to thirty percent of the net acquisition cost of
28 3 the property. Such property located in an urban renewal area
28 4 shall not be valued pursuant to subsection 2 or 3, whichever
28 5 is applicable, until the assessment year following the
28 6 calendar year in which the obligations created by any loans,
28 7 advances, bonds, or indebtedness payable from the division of
28 8 taxes as provided in section 403.19 have been retired. The
28 9 taxpayer's valuation for such property shall then be the
28 10 valuation specified in subsection 2 or 3, whichever is

28 11 applicable, for the applicable assessment year. If the loans,
28 12 advances, or bonds issued, or indebtedness incurred between
28 13 January 1, 1982, and June 30, 1995, are refinanced or refunded
28 14 after June 30, 1995, the valuation of such property shall then
28 15 be the valuation specified in subsection 2 or 3, whichever is
28 16 applicable, for the applicable assessment year beginning with
28 17 the assessment vear followina the calendar vear in which anv
28 18 of those loans, advances, bonds, or other indebtedness are
28 19 refinanced or refunded after June 30, 1995.
28 20 7. For the purpose of dividing taxes under section 260E.4
28 21 or 260F.4, the employer's or business's valuation of property
28 22 defined in section 427A.1, subsection 1, paragraphs e and
28 23 j, and used to fund a new jobs training project which
28 24 project's first written agreement providing for a division of
28 25 taxes as provided in section 403.19 is approved on or before
28 26 June 30, 1995, shall be limited to thirty percent of the net
28 27 acquisition cost of the property. An employer's or business's
28 28 taxable property used to fund a new jobs training project
28 29 shall not be valued pursuant to subsection 2 or 3, whichever
28 30 is applicable, until the assessment year following the
28 31 calendar year in which the certificates or other funding
28 32 obligations have been retired or escrowed. The taxpayer's
28 33 valuation for such property shall then be the valuation
28 34 specified in subsection 1 for the applicable assessment year.
28 35 If the certificates issued, or other funding obligations
29 1 incurred, between January 1, 1982, and June 30, 1995, are
29 2 refinanced or refunded after June 30, 1995, the valuation of
29 3 such propertv shall then be the valuation specified in
29 4 subsection 2 or 3, whichever is applicable, for the aoolicable
29 5 assessment vear beainnina with the assessment vear followina
29 6 the calendar vear in which those certificates or other fundina
29 7 obligations are refinanced or refunded after June 30, 1995.

29 8 __Sec. 30. NEW SECTION. 4278.18 REPLACEMENT.
29 9 Beginning with the fiscal year beginning July 1, 1996, each
29 10 county treasurer shall be paid from the industrial machinery,
29 11 equipment and computers replacement fund an amount equal to

CODE: Requires the State to reimburse county treasurers for decreased M&E property tax revenues as specified in the following Section.

PG LN	Senate File 69	Explanation
29 12	the amount of the industrial machinery, equipment and	
29 13	computers tax replacement claim, as calculated in section	
29 14	427B.19.	
29 15	Sec. 31. NEW SECTION. 4278.19 ASSESSOR AND COUNTY	CODE: Requires county auditors to report to the
29 16	AUDITOR DUTIES.	Department of Revenue and Finance the amount of M&E
29 17	1. On or before July 1 of each fiscal year, the assessor	tax revenue lost for each taxing district in their
29 18	shall determine the total assessed value of the property	respective counties.
29 19	assessed under section 427B.17 for taxes payable in that	
29 20	fiscal year and the total assessed value of such property	
29 21	assessed as of January 1, 1994, and shall report the	
29 22	valuations to the county auditor.	
29 23	2. On or before July 1 of each fiscal year, the assessor	
29 24	shall determine the valuation of all commercial and industrial	
29 25	property assessed for taxes payable in that fiscal year and	
29 26	the valuation of such property assessed as of January 1, 1994,	
29 27	and shall report the valuations to the county auditor.	
29 28	3. On or before July 1, 1996, and on or before July 1 of	
29 29	each succeeding fiscal year through June 30, 2006, the county	
29 30	auditor shall prepare a statement, based upon the report	
29 31	received pursuant to subsections 1 and 2, listing for each	
29 32	taxing district in the county:	
29 33	a. Beginning with the assessment year beginning January 1,	
29 34	1995, the difference between the assessed valuation of	
29 35	property assessed pursuant to section 427B.17 for that year	
30 1	and the total assessed value of such property assessed as of	
30 2	January 1, 1994. If the total assessed value of the property	
30 3	assessed as of January 1, 1994, is less, there is no tax	
30 4	replacement for the fiscal year.	
30 5	b. The tax levy rate for each taxing district for that	
30 6	fiscal year.	
30 7	c. The industrial machinery, equipment and computers tax	
30 8	replacement claim for each taxing district. For fiscal years	
30 9	beginning July 1, 1996, and ending June 30, 2001, the	
30 10	replacement claim is equal to the amount determined pursuant	
30 11	to paragraph a, multiplied by the tax rate specified in	
30 12	paragraph b. For fiscal years beginning July 1, 2001, and	

30 13 ending June 30, 2006, the replacement claim is equal to the
30 14 product of the amount determined pursuant to paragraph a,
30 15 less any increase in valuations determined in paragraph d,
30 16 and the tax rate specified in paragraph b. If the amount
30 17 subtracted under paragraph d is more than the amount
30 18 determined in paragraph a, there is no tax replacement for
30 19 the fiscal year.
30 20 d. Beginning with the assessment year beginning January 1,
30 21 2000, the auditor shall reduce the amount listed in paragraph
30 22 a, by the increase, if any, in assessed valuations of
30 23 commercial and industrial property in the assessment year
30 24 beginning January 1, 1994, and the assessment year for which
30 25 taxes are due and payable in that fiscal year. If the
30 26 calculation under this paragraph indicates a net decrease in
30 27 aggregate valuation of such property, the industrial
30 28 machinery, equipment and computers tax replacement claim for
30 29 each taxing district is equal to the amount determined
30 30 pursuant to paragraph a, multiplied by the tax rate
30 31 specified in paragraph b.
30 32 4. The county auditor shall certify and forward one copy
30 33 of the statement to the department of revenue and finance not
30 34 later than July 1 of each year.

30 35 Sec. 32. NEW SECTION. 427B.19A FUND CREATED.
31 1 1. The industrial machinery, equipment and computers
31 2 property tax replacement fund is created. For the fiscal year
31 3 beginning July 1, 1996, through the fiscal year ending June
31 4 30, 2006, there is appropriated annually from the general fund
31 5 of the state to the department of revenue and finance to be
31 6 credited to the industrial machinery, equipment and computers
31 7 property tax replacement fund, an amount sufficient to
31 8 implement this division.
31 9 2. If an amount appropriated for a fiscal year is
31 10 insufficient to pay all claims, the director shall prorate the
31 11 disbursements from the fund to the county treasurers and shall
31 12 notify the county auditors of the pro rata percentage on or
31 13 before August 1.

CODE: Establishes the Industrial Machinery, Equipment and Computers Property Tax Replacement Fund. Provides for the distribution of moneys in the Fund to local governments.

PG LN	Senate File 69	Explanation
31 14	3. The replacement claims shall be paid to each county	
31 15	treasurer in equal installments in September and March of each	
31 16	year. The county treasurer shall apportion the replacement	
31 17	claim payments among the eligible taxing districts in the	
31 18	county.	
31 19	Sec. 33. NEW SECTION. 427B.19B GUARANTEE OF STATE	CODE: Provides for the taxation of M&E in the event
31 20	REPLACEMENT FUNDS.	and to the extent that the State does not appropriate
31 21	For the fiscal years beginning July 1, 1996, and ending	funds as described in Section 29 of this Act.
31 22	June 30, 2006, if the industrial machinery, equipment and	
31 23	computers property tax replacement fund is insufficient to pay	
31 24	in full the total of the amounts certified to the director of	
31 25	revenue and finance, the director shall compute for each	
31 26	county the difference between the total of all replacement	
31 27	claims for each taxing district within the county and the	
31 28	amount paid to the county treasurer for disbursement to each	
31 29	taxing district in the county. The assessor, for the	
31 30	assessment year for which taxes are due and payable in the	
31 31	fiscal year for which a sufficient appropriation was not made,	
31 32	shall revalue all industrial machinery, equipment and	
31 33	computers described in section 4278.17, subsections 2 and 3,	
31 34	in the county at a percentage of net acquisition cost which	
31 35	will yield from each taxing district its shortfall and the	
32 1	property shall be assessed and taxed in such manner for taxes	
32 2	due and payable in the following fiscal year in addition to	
32 3	being assessed and taxed in the applicable manner under	
32 4	section 427B.17. When conducting the revaluation, the	
32 5	assessor shall increase the percentage of net acquisition cost	
32 6	of such property by the same percentage point. Property tax	
32 7	dollar amounts certified pursuant to this section shall not be	
32 8	considered property tax dollars certified for purposes of the	
32 9	property tax limitation in chapter 444.	
32 10	Sec. 34. Section 257.3, subsection 1, Code 1995, is	CODE: Requires that disbursements from the
32 11	amended by adding the following new unnumbered paragraph:	Industrial Machinery, Equipment and Computers
32 12	NEW UNNUMBERED PARAGRAPH. The amount paid to each school	Property Tax Replacement fund to school districts be
32 13	district for the tax replacement claim for industrial	considered as property tax.

32 14 machinery, equipment and computers under section 427B.19A
32 15 shall be regarded as property tax. The portion of the payment
32 16 which is foundation property tax shall be determined by
32 17 applying the foundation property tax rate to the amount
32 18 computed under section 427B.19, subsection 3, paragraph a,
32 19 as adjusted by paragraph d, if any adjustment was made.

DETAIL: This action prevents school districts from receiving reimbursement from both the school aid formula and the Replacement Fund for the same amount of lost M&E property tax revenue.

32 20 DIVISION VI
32 21 FISCAL YEAR 1996 PAYMENT

32 22 Sec. 35. FISCAL YEAR 1996 RELIEF FUND PAYMENT.
32 23 Notwithstanding 1995 Iowa Acts, House File 132, section 13,
32 24 the appropriation in that section shall not be made from the
32 25 general fund of the state but shall be made from the property
32 26 tax relief fund created in section 426B.1, as enacted by this
32 27 Act. Notwithstanding section 4268.2, subsection 2, as enacted
32 28 by this Act, for the fiscal year beginning July 1, 1995, the
32 29 amount of moneys distributed under that subsection shall be
32 30 $54.4 million.

CODE: Specifies that the General Fund appropriation of $6,600,000 for the Department of Human Services Medical Assistance Prog'ram costs for services to minors with mental retardation contained in House File 132 (Supplemental Appropriations Bill) shall instead be made from the Property Tax Relief Fund.

32 31 SF 69
32 32 jp/cc/26

EXECUTIVE SUMMARY SENATE FILE 475
GENERALLY ACCEPTED ACCOUNTING PRINCIPLES (GAAP)/FINANCIAL REFORM BILL

SIGNIFICANT CHANGES TO THE CODE OF IOWA

- Requires annual instead of semi-annual capital project reports to the Legislative Council.

- Amends the definitions of lease-purchase and installment acquisitions, requires 30-day notification of the Legislature, allows for the notifications to include estimates when actual information is not available, and strikes the requirement to provide quarterly reports on the status of lease-purchase agreements.

- Requires the Governor to submit a draft appropriation bill for salary adjustment by March 1 of each legislative session. Contingent submission dates are included for instances where collective bargaining is not complete by March 1. ***This item was vetoed by the Governor.***

- Changes the duties of the Revenue Estimating Conference to include estimates of net Lottery proceeds and the amount necessary to fund the Medical Assistance Program for the succeeding fiscal year. ***This item was vetoed by the Governor.***

- Changes certain school aid payment procedures to conform with Generally Accepted Accounting Principles ***(GAAP)***

- Requires the Director of the Department of Revenue and Finance to serve as the Federal Cash Management Administrator for the purposes of negotiating with the federal govemment, and to modify the State accounting system to comply with federal law.

- Amends the method of disbursement of appropriated funds to the merged area schools from quarterly to monthly payments.

- Amends Chapter 1181, Section 18, 1994 Iowa Acts, to replace contingent effective dates relating to school aid payments, nonpublic school transportation, and repayment of the Permanent School Fund With an effective date of July 1, 1995.

- Requires interest from the Economic Emergency Fund to be deposited to the Rebuild Iowa Infrastructure Fund. The Economic Emergency Fund retains interest under current law.

- Requires interest earned on the balance of the Cash Reserve Fund to be deposited to the Rebuild Iowa Infrastructure Fund instead of the Iowa Economic Emergency Fund.

- Amends provisions relating to the Rebuild Iowa Infrastructure Fund to allow that Fund to receive appropriations and transfers, and retain interest earned and any balance remaining at the end of a fiscal year. Exempts the balance of the Rebuild Iowa Infrastructure Fund from use in a formula or other mechanism used to establish appropriation levels, and from use by a labor arbitrator during collective bargaining negotiations.
- Creates an Innovations Fund under the control of the Department of Management. The Fund is used to provide loans for the purchase of advanced technology, contracting for expert services, and for acquisition of equipment and supplies. Agencies using the Fund shall repay the Fund with interest.
- Creates an eight-member State Innovation Fund Committee. Requires the Committee to review requests from State agencies for moneys from the Fund. Allows State agencies to retain up to 50.0% of savings realized through the use of moneys in the Fund. The Committee shall determine the amount to be retained.
- Changes the annual budget submission deadline for State agencies from September 1 to October 1 and establishes an automatic budget submission procedure for agencies that fail to meet the deadline.

GOVERNOR'S VETOES

- The Governor vetoed language requiring the submission of a draft appropriation bill for salary adjustment by March 1 of each legislative session, stating that more flexibility is needed to produce a salary adjustment bill.
- The Governor vetoed language requiring the Revenue Estimating Conference to include an estimate of the amount necessary to fund the Medical Assistance Program for the succeeding fiscal year, stating the Revenue Estimating Conference should only estimate revenues.

EXECUTIVE SUMMARY
STANDING APPROPRIATIONS BILL

SENATE FILE 486

NEW PROGRAMS, SERVICES, OR ACTIVITIES

- Appropriates $100,000 from the Victim Compensation Fund for FY 1995 to the State of Oklahoma to provide compensation for victims of the bombing of the Oklahoma City federal building.
- Creates a standing unlimited appropriation to pay interest costs that may be due the federal government as a result of implementation of the federal Cash Management Improvement Act, and authorizes the Director of the Department of Management (DOM) to approve supplemental expenditures from non-General Fund sources to pay interest costs determined to be the responsibility of those funds.

MAJOR INCREASE, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- Appropriates $5,000 from the General Fund for FY 19% to increase the standing appropriation for the Educational Excellence appropriation to keep the Phase II per pupil allocation constant.
- Changes the Educational Excellence standing appropriation so the amount appropriated for a fiscal year equals the amount appropriated in the previous fiscal year, plus any supplemental amount. This equates to an $81.0 million appropriation from the General Fund in FY 1996. The amount includes the Phase II supplemental appropriation of $536,000.
- Increases the standing At-Risk Children appropriation by up to $5.0 million for four-year old children. The funding is contingent upon increases in taxable valuation of real property in the State. The funding is limited to the reduction in the School Foundation Aid Formula as a result of the increase in taxable valuations.
- Deletes Generally Accepted Accounting Principles (GAAP) appropriations made in Chapter 1193, 1994 Iowa Acts, The appropriations were for FY 1996, and were to pay for merged area and secondary education expenditures accrued during FY 1995. The GAAP Fund will allocate funding for these purposes in FY 1995.
- Authorizes the DOM to approve supplemental expenditures during FY 1995 to accrue salary costs for non-General Fund sources in accordance with GAAP.
- Requires a General Fund appropriation to the Cash Reserve Fund if the Cash Reserve Fund falls below a cash reserve goal of 5.0% of the adjusted General Fund revenue estimate for the current fiscal year.

- Changes the base year for calculating the standing appropriation to the Department of Education for At-Risk Children from FY 1993 to FY 1995. This change increases the standing appropriation for FY 1996 by $2.0 million compared to current law and is no change compared to estimated FY 1995.

SIGNIFICANT CHANGES TO THE CODE OF IOWA

- Provides that students attending classes held over the Iowa Communications Network, from two or more school districts, are not sharing classes for purposes of supplemental weighting under the State School Foundation Aid Program.
- Allows school districts to provide transportation, in certain instances, for non-public school pre-kindergarten students. The transportation services offered are'not subject to reimbursement by the State.
- Changes the reference to the funding source of the Iowa Egg Council from a "tax" to an "assessment".

SIGNIFICANT CHANGES TO 1995 IOWA ACTS

- Makes technical and corrective amendments, effective upon enactment, to the following 1995 legislation:
  - SF 278 - Ostriches and Emus
  - HF 203 - Office of the Commission of Veterans Affairs

EXECUTIVE SUMMARY
STANDING APPROPRIATIONS BILL

SENATE FILE 486

- Makes technical and corrective amendments, effective July 1, 1995, to the following 1995 legislation:
  - SF 117 - Anatomical Gifts
  - SF 118 - Trauma Care Delivery
  - SF 431 - Child Support Collection
  - HF 289 - Solid Waste Tonnage Fees
  - HF 139 - Dental Care Benefits
  - SF 175 - Truth In Lending
  - SF 432 - Sexually Violent Offenses
  - SF 462 - Department of Human Services Appropriations
  - SF 69 - Property and Income Tax
  - SF 439 - Making False Reports to Law Enforcement Agencies

SCHOOL AID FY 1996 ALLOWABLE GROWTH ACT (SF 17)

- Establishes the allowable growth rate for the school foundation formula at 3.5% for FY 1996.

FISCAL IMPACT: The 3.5% allowable growth rate is estimated to increase State aid in FY 19% by $64.7 million (5.1 %) and property taxes by $25.8 million (3.1%) compared to estimated FY 1995 levels.

SCHOOL BUDGET GUARANTEE ACT (SF 83)

- Extends the 100.0% budget guarantee to FY 1997. The 100.0% budget guarantee is funded by property taxes. Only the regular program district cost is guaranteed.

FISCAL IMPACT: The cost of extending the 100.0% budget guarantee to FY 1997 is unknown.

- Creates a 101.0% budget guarantee for FY 1996. State aid will pay the difference between the 101.0% budget guarantee and the 100.0% budget guarantee. Only the regular program district cost is guaranteed.

FISCAL IMPACT: The 101.0% budget guarantee is estimated to increase FY 1996 State aid to local districts by $948,000. At 3.5% allowable growth, 46 districts are on the 100.0% budget guarantee and 65 districts are on the 101.0% budget guarantee.

ASSISTANT SUPERINTENDENTS SUPPLEMENTAL WEIGHTING ACT (SF 205)

- Clarifies supplemental weighting for shared superintendents. It appears that this language only affects Marion Community School District. The Act makes the changes retroactive to FY 1995.

FISCAL IMPACT: This is estimated to increase State aid by $22,000 each year in FY 1995 and FY 19%.

ALLOWABLE GROWTH REFORM ACT (SF 460)

- Establishes the allowable growth rate for the school foundation formula at 3.3% for FY 1997.

FISCAL IMPACT: The 3.3% allowable growth rate is estimated to increase State aid in FY 1997 by $61.4 million compared to estimated FY 1996. This assumes enrollment increases of 0.28% for FY 1997 and all other variables are held constant.

- Requires the General Assembly to set the allowable growth rate, two years in advance within 30 days of the release of the Governor's budget. For example, in the 19% Session the General Assembly Will be required to set the allowable growth for FY 1998.

*States that it is the intent of the General Assembly that the technology and school improvement program will be in existence and funds will be appropriated to the program in FY 1997.

WAYS AND MEANS SUMMARY

SUBJECT	BILL NUMBER	PAGE
Sales Tax Exemption for Greenhouses	HF 159	619
Sales Tax Exemption for Printers	HF 185	620
Enhanced Collections	HF 549	621
Health Insurance Deduction	SF 84	622
Sales Tax Exemption on Aircraft Parts	SF 181	623
Internal Revenue Code Update	SF 201	624
Franchise Tax Bill	SF 478	625

EXECUTIVE SUMMARY
SALES TAX EXEMPTION FOR FLORIST SUPPLIES

HOUSE FILE 159

GREENHOUSE SALES TAX EXEMPTION	• Expands the definition o "agricultural production" to include the production of plants by greenhouses. • Exempts the following from State sales tax: fertilizers, pesticides, and machinery and equipment used **by** greenhouses to produce various kinds of plants.
FISCAL IMPACT	• This Act **is** expected to result in a decrease in revenues to the General Fund of approximately **$445,000 in** FY 1996 and each subsequent fiscal year.

EXECUTIVE SUMMARY
SALES TAX EXEMPTION FOR PRINTERS

HOUSE FILE 185

SALES TAX EXEMPTION FOR PURCHASES OF INTERMEDIATE PRINTING GOODS

- Exempts the purchase of a number of intermediate goods used in the production of printing materials from the State sales tax.
- Expands the processing exemption for printers and publishers and applies the exemption to businesses that produce packaging materials.

RETROACTIVE APPLICATION

- Applies retroactively to FY 1984, but caps refunds at $25,000 in the aggregate.

FISCAL IMPACT

- This Act is expected to result in a decrease in revenues to the General Fund of an amount between $500,000 and $1.0 million in FY 19% and each subsequent fiscal year. The estimate does not take into account sales tax revenues that, under previous law, may have been remitted due to future audits.

EXECUTIVE SUMMARY
ENHANCED COLLECTIONS

HOUSE FILE 549

ENHANCED COLLECTIONS

- Contains provisions which will enhance the State's efforts to collect revenues owed to the State. These include:
  - Establishes a one-year pilot project requiring the Department of Transportation (DOT) to suspend or refuse issuance or renewal of a driver's license if the applicant has any indebtedness owed to the State.
  - Requires the DOT or county treasurer to refuse renewal of a registration or certificate of title for a motor vehicle to a person who owes an indebtedness to the State.
  - Allows the Director of the Department of Revenue and Finance to publish names, addresses, and amounts of indebtedness owed by certain debtors included in the Centralized debt collection procedure.
  - Provides for an administrative levy to collect debts due to the State.

FISCAL IMPACT

- This Act is expected to result in an increase in revenues to the General Fund of approximately $3.3 million in FY 1996 and each subsequent fiscal year.

EXECUTIVE SUMMARY
HEALTH INSURANCE DEDUCTION

SENATE FILE 84

HEALTH INSURANCE REFORMS

- Establishes restrictions relating to premium rates and guaranteed portability of insurance should an individual change jobs or careers.
- Establishes an Iowa Individual Health Benefit Reinsurance Association. Members of the Reinsurance Association would share losses related to basic and standard plans.

HEALTH INSURANCE INCOME TAX DEDUCTION

- Provides for the deduction of 100.0% of insurance premiums from State individual taxable income beginning in tax year 1996. Prior to SF **84,** self-employed individuals have been allowed to deduct ***25.0%*** of premiums from taxable income. In addition to increasing the deductible percentage, this Act extends the deduction to nonself-employed individuals who are not currently receiving any pre-tax treatment.

FISCAL IMPACT

- This Act is estimated to result in a decrease in revenues to the General Fund of approximately $15.0 million in FY 1997 and each subsequent fiscal year. This estimate does not take into account any behavioral response to the legislation.

EXECUTIVE SUMMARY
SALES TAX EXEMPTION ON AIRCRAFT PARTS

SENATE FILE 181

AIRCRAFT SALES TAX EXEMPTION	• Extends a sales tax exemption to the sale or rental of aircraft and to aircraft parts and service. Prior to SF 181, the exemption applied only to gross receipts from the sale of aircraft for use in a scheduled interstate federal aviation administration certified air carrier operation.
RETROACTIVE APPLICATION	• Applies retroactively to FY 1989, but caps refunds at $25,000 in the aggregate.
FISCAL IMPACT	• This Act is expected to result in a decrease in revenues to the General Fund of approximately $900,000 in FY 19% and an amount less than $900,000 in FY 1997 and subsequent years. This estimate does not take into account major airlines eligible for refund on taxes paid retroactive to FY 1989, or the exemption that would extend to service that takes place in counties of more than 20,000 people.

EXECUTIVE SUMMARY
INTERNAL REVENUE CODE UPDATE

SENATE FILE 201

REFERENCES TO FEDERAL INTERNAL REVENUE CODE

- Updates references in the Iowa Tax Code to sections of the Internal Revenue Code, including the research activities credit and the deduction of 25.0% of health insurance premiums for self-employed taxpayers.

RETROACTIVE APPLICATION

- Applies retroactively to January 1, 1994.

EXECUTIVE SUMMARY
FRANCHISE TAX BILL

SENATE FILE 478

INVESTMENT SUBSIDIARIES EXPENSE DEDUCTION

- Eliminates the deduction of expenses allocable to investment in an "investment subsidiary." Some financial institutions have been avoiding the franchise tax by depositing certain kinds of investments in subsidiary corporations. The income from the securities are not taxed either because the subsidiary is located oui-of-State or because the subsidiary is not subject to the State franchise tax.

RETROACTIVE APPLICATION

- Applies retroactively to January 1, 1995, provided a financial institution has investments in investment subsidiaries as of July 1, 1995. The legislation is not expected to have any effect on banks that have never utilized these tax avoidance measures.

FISCAL IMPACT

- This Act is estimated to result in an increase in revenues to the General Fund of approximately $8.0 million in FY 1996 and each subsequent fiscal year. The extent to which this estimate is realized or exceeded depends on the extent to which banks choose to close investment subsidiaries rather than lose the deduction associated with investment in subsidiaries.

LEGISLATIVE FISCAL BUREAU REPORTS

	PAGE
Issue Review Series	627
Legislative Fiscal Bureau Reports	629
Road Use Tax Fund	631

Note: Copies of the reports described in this section are available upon request from the Legislative fiscal Bureau.

ISSUE REVIEW SERIES

As part of the continuing effort to provide legislative oversight, the staff of the LFB monitors a variety of issues that develop in State agencies. Many of these are reported through the ***fiscal Update*** newsletter, but some require more detailed review to present sufficient information and some may require legislative action. To meet this need, the LFB has developed an ***Issue Review*** series, which presents selected issues to the Fiscal Committee. Where appropriate, each paper contains a specific issue topic, a brief background on information related to the topic, the current situation, affected agencies, Code of Iowa authority, alternatives the General Assembly may wish to consider, and budgetary impacts.

The following ***Issue Reviews*** were distributed to the Fiscal Committee during the 1994 Interim and are available from the LFB:

(Listed alphabetically)

Changes in Federal Student Aid Programs
Child Welfare Services - Status Report
Community College Alternative Retirement System
Community Economic Betterment Account Program - Update
Department of Human Rights Organizational Structure
Drug Prior Authorization Update
Energy Extension Service Program
Expanded Gambling
Flood Information Follow-up
Franchise Tax
Goals 2000 - Educate America Act
Health Data Commission Transition to CHMIS
Healthy Iowans 2000 Project
Impact of Health Care Reform on the Elderly
Indigent Defense Update
Iowa Correctional System
Iowa Film Office
Judicial Department Data Sharing Initiatives
Layers of Management Update
Machinery and Equipment Property Tax
Medical Assistance Prior Authorization Program
Motorcycle Helmet Transfer Funds
Office of State/Federal Relations
Organic Nutrient Management Program
Prison Safety
Property Tax Treatment of the Long Distance Telecommunications Industry
Regents Indirect Cost Reimbursements
Regents Data Transfer to Iowa Financial Accounting System
Regents Treasurers' Temporary Investments
Reorganization of the Departments of General Services and Personnel
Revenue Enhancement Program at the Iowa Veterans Home Update
Review Chapter I Funding
Road Use Tax Fund Overview
Rural Health Initiatives
State Deduction for Federal Income Tax
State Fair Bonding for Renovation of the State Fair Grounds and Buildings
Total Quality Management Update
Wallace Technology Transfer Foundation and Iowa Capital Seed Corporation Update
Welfare Reform Update

ISSUE REVIEW SERIES

In addition to the Issue Review series, the LFB staff provided the following informational memorandums to the Fiscal Committee:

Capitol Projects Status	Medicaid Spending Trends
Court Spending Plan	Rest Area Maintenance Contract
Department of Transportation - Lease Purchase Notification	Technology in the Legislature
Family Investment Program - Expenditure Oversight	Workforce Development Initiative

The LFB also organized and coordinated the following visitations by the Fiscal Committee:

1. Duane Arnold Nuclear Energy Facility in July 1994, to review operations of the plant and eventual deactivation procedures.
2. Iowa State University in November 1994, to review technology development and transfer, investment in agricultural research, engineering education, fire safety, maintenance, and capital improvement concerns at the University

LEGISLATIVE FISCAL BUREAU (LFB) REPORTS

ANNUAL REPORTS

Factbook

- This report contains historical information on issues and questions commonly asked by the General Assembly about departmenta! activities or funds. The subject matter, both financial and non-financial, is arranged topically.

Fiscal Facts

- This is a condensed, pocketsized version of the Factbook.

Legislative Intent Language (LIL) Report

- This report contains an analysis of departmental compliance with the legislative intent language specified in enacted legislation (primarily appropriations bills). The report is issued in the Fall as an end-of-year report on the prior fiscal year intent language.

Expenditure Oversight (EO Report

- This report contains an analysis of the expenditures of departments, comparing expected to actual levels. The report is issued in the Fall and includes an analysis of FTE position usage by the departments and reversions for the fiscal year. Additionally, analysts conduct a monthly review of expenditures and FTE position usage. Any significant deviations are included in the Fiscal Update.

Budget and Departmental Request Summary

- This report reviews receipts and expenditures of the current fiscal year and summarizes departmental requests for the next fiscal year. It is issued in December or January.

Detail Document of Departmental Requests and Governor's Recommendations Summary

- This report contains a detailed analysis of departmental requests and Governor's recommendations related to those requests. It is issued in January, 1 week after the Governor's budget message is delivered to the General Assembly. A separate report is issued containing analysis of departments for each appropriations subcommittee. The report includes each department's mission statement, a brief history of the department, an overall analysis of the departmental requests, an analysis of issues which may need to be addressed by the appropriations subcommittee, and a summary of the recent legislative oversight reports. The report may also include summary tables of past, current, and requested appropriations.

Standing Appropriations and Built-In Increases Report

- This report provides information concerning State General Fund expenditures for Standing Appropriations and Built-In Increases. Examples include spending for property tax assistance to local governments and entitlement programs, education funding including school foundation aid, and other standing appropriations.

LEGISLATIVE FISCAL BUREAU (LFB) REPORTS

PERIODIC REPORTS

Program Evaluation And Other Mandated Studies

- These reports are issued periodically to all members of the Legislature. A research team is assigned within the LFB to work with a sponsoring legislative committee to refine the specific evaluation criteria to be addressed to insure relevancy to the General Assembly. The studies are recommended by either the Legislative Fiscal Committee or the Legislative Studies Committee and then must be approved by the Legislative Council. The studies may review departmental or program implementation, operations or outcomes, or offer recommendations for program and administrative improvement or programmatic alternatives.

Performance Oversight (PO)

- The LFB monitors departmental attainment of objectives related to specific goals of the departments based on performance measures reported to the LFB by departments. In order to reduce duplication of effort, staff of the LFB and the Department of Management continue to revise the list of performance measures collected for each department, in order to improve the quality of the measures and reduce the amount of data reported and collected. Significant items are reported in *Fiscal Update* articles and the LFB's detail document of departmental requests and Governor's recommendations summary.

ROAD USE TAX FUND REPORT

REVENUES

- This report provides an overview of Road Use Tax Fund (RUTF) revenues and how those revenues are distributed. The RUTF is comprised of revenues originating from various sources which include: taxes on fuels: fees collected on vehicle registrations, titles, and driver's licenses; use tax collected on motor vehicle purchases; fines collected from overweight truck violations; and fees collected on underground fuel storage tank diminution.

OFF-THE-TOP ALLOCATIONS

- Before revenues are distributed through the formula, various allocations and appropriations are made from the Fund for programs, equipment purchases, and departments' operations. These allocations and appropriations are commonly referred to as "off-the-top allocations." When more revenues are used to fund off-the-top allocations, less is available for distribution through the formula for road construction. Conversely, when there are fewer off-the-top allocations, there is more revenue available for formula distribution. It should be noted that a significant portion of off-the-top allocations are used specifically for road construction and improvements (i.e., Revitalize Iowa's Sound Economy Fund and the Park and Institutional Road Fund).

FORMULA DISTRIBUTION

- Revenues remaining after off-the-top allocations are distributed by means of a formula: 47.5% of the revenues are distributed to the Primary Road Fund (PRF), 24.5% to the Secondary Road Fund (SEC), 8.0% to the Farm-to-Market Road Fund (FM), and 20.0% to the Municipal Road Fund (MUN). These funds are used by State and local jurisdictions for the construction and maintenance of roads.