

1993 SESSION FISCAL REPORT

**75th General Assembly
State of Iowa**

**Legislative Fiscal Bureau
July 1993**



DENNIS C. PROUTY
DIRECTOR
515/281-5279

STATE CAPITOL
DES MOINES, IOWA
50319

STATE OF IOWA
LEGISLATIVE FISCAL BUREAU

JULY 1993

Members of the 75th General Assembly of Iowa and Other Interested Citizens:

The Fiscal Report, issued by the Legislative Fiscal Bureau, contains a comprehensive summary of fiscal information and legislation passed by the 1993 Session of the 75th General Assembly.

This report is intended to provide interested persons and parties with information on General Fund and non-General Fund appropriations, receipts, and bill summaries which have a significant fiscal impact upon the State of Iowa.

Included in this comprehensive report is the following information: appropriations summary, General Fund balance sheet, appropriations subcommittee review, miscellaneous appropriations bills, executive summaries of the ways and means bills, and a summary of Legislative Fiscal Bureau reports.

The portions of the appropriations bills which were vetoed by the Governor are designated by the use of [] and are highlighted by the term VETOED.

Legislative Fiscal Bureau staff are available to answer any questions concerning the contents of this document.

Yours truly,

Dennis C. Prouty,
Director

**STAFF DIRECTORY
LEGISLATIVE FISCAL BUREAU**

Dennis Prouty, Director
Capitol, Second Floor
281-5279

DEPUTY DIRECTOR	Tim Faller	281-4615	Capitol-Second
FISCAL ANALYSIS	Holly Lyons	281-7845	Capitol-Second
POLICY ANALYSIS	Dwayne Ferguson	281-6561	Lucas-Ground
DATA BASE	Glen Dickinson	281-4616	Lucas-Ground
ADMINISTRATIVE STAFF	Douglas Wulf	281-3250	Lucas-Ground

APPROPRIATIONS SUBCOMMITTEES

ADMINISTRATION

General Services	Tami Fujinaka	281-4613	Lucas-Ground
Revenue & Finance	Tami Fujinaka		
Secretary of State	Tami Fujinaka		
State/Federal Relations	Tami Fujinaka		
Governor	Larry Sigel	281-6764	Lucas-Ground
Management	Larry Sigel		
Personnel	Larry Sigel		
Treasurer	Larry Sigel		
Executive Council	Larry Sigel		

**STAFF DIRECTORY
LEGISLATIVE FISCAL BUREAU**

AGRICULTURE & NATURAL RESOURCES

Agriculture	Jeff Robinson	281-6767	Capitol-Second
State Fair Authority	Jeff Robinson		
Natural Resources/CLEAN Fund	Jeff Robinson		

ECONOMIC DEVELOPMENT

Economic Development	Douglas Wulf	281-3250	Lucas-Ground
Wallace Tech/INTERNET	Douglas Wulf		

EDUCATION

Board of Regents	Sue Lerdal	281-7794	Capitol-Ground
College Aid Commission	Sue Lerdal		
Education	Jon Studer	281-6256	Capitol-Ground
Cultural Affairs	Jon Studer		

HEALTH & HUMAN RIGHTS

Blind	Bob Snyder	281-4614	Capitol-Second
Civil Rights	Bob Snyder		
Elder Affairs	Bob Snyder		
Human Rights	Bob Snyder		
Public Health	Bob Snyder		
Veterans Affairs	Bob Snyder		

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LEGISLATIVE FISCAL BUREAU**

HUMAN SERVICES

AFDC, WIN, Food Stamps	Jon Neidlerbach	281-6301	Lucas-Ground
Field Operations	Jon Neidlerbach		
Foster Care	Jon Neiderbach		
Child Support Recovery	Jon Neiderbach		
County Based Services	Jon Neiderbach		
SSBG	Alice Wisner	281-4612	Capitol-Second
Medical Services	Alice Wisner		
MH/MR/DD Services	Alice Wisner		
Institutions - MHIs, SHSs	Alice Wisner		
General Administration	Alice Wisner		

JUSTICE SYSTEM

Corrections	Dwayne Ferguson	281-6561	Lucas-Ground
Justice Department	Leroy McGarity	281-7942	Lucas-Ground
Judicial Department	Leroy McGarity		
Parole Board	Leroy McGarity		

REGULATION

Commerce	Sharon Ramsay	281-7846	Lucas-Ground
Employment Services	Sharon Ramsay		
Inspections & Appeals	Sharon Ramsay		
Auditor	Mary Shipman	281-4617	Capitol-Ground
Campaign Finance Discl	Mary Shipman		
Public Employment Relations Board	Mary Shipman		

**STAFF DIRECTORY
LEGISLATIVE FISCAL BUREAU**

TRANSPORTATION

Iowa Law Enforcement Academy	David Reynolds	281-6934	Lucas-Ground
Public Defense	David Reynolds		
Public Safety	David Reynolds		
Transportation	David Reynolds		

WAYS AND MEANS

Standing Committees	Jon Muller & Brad Hudson	281-4611 281-7799	Capitol-Second Capitol-Ground
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EDUCATION STANDING COMMITTEES

School Finance	Brad Hudson	281-7799	Capitol-Ground
Education Standing Issues	Jon Studer	281-6256	Capitol-Ground

DATA BASE SUPPORT

Ray Knapp	281-5335	Lucas-Ground
David Hinman	281-6765	Lucas-Ground

ADMINISTRATIVE STAFF

Charlotte Mosher	281-5279	Capitol-Second
Nicole Navara	281-6766	Lucas-Ground

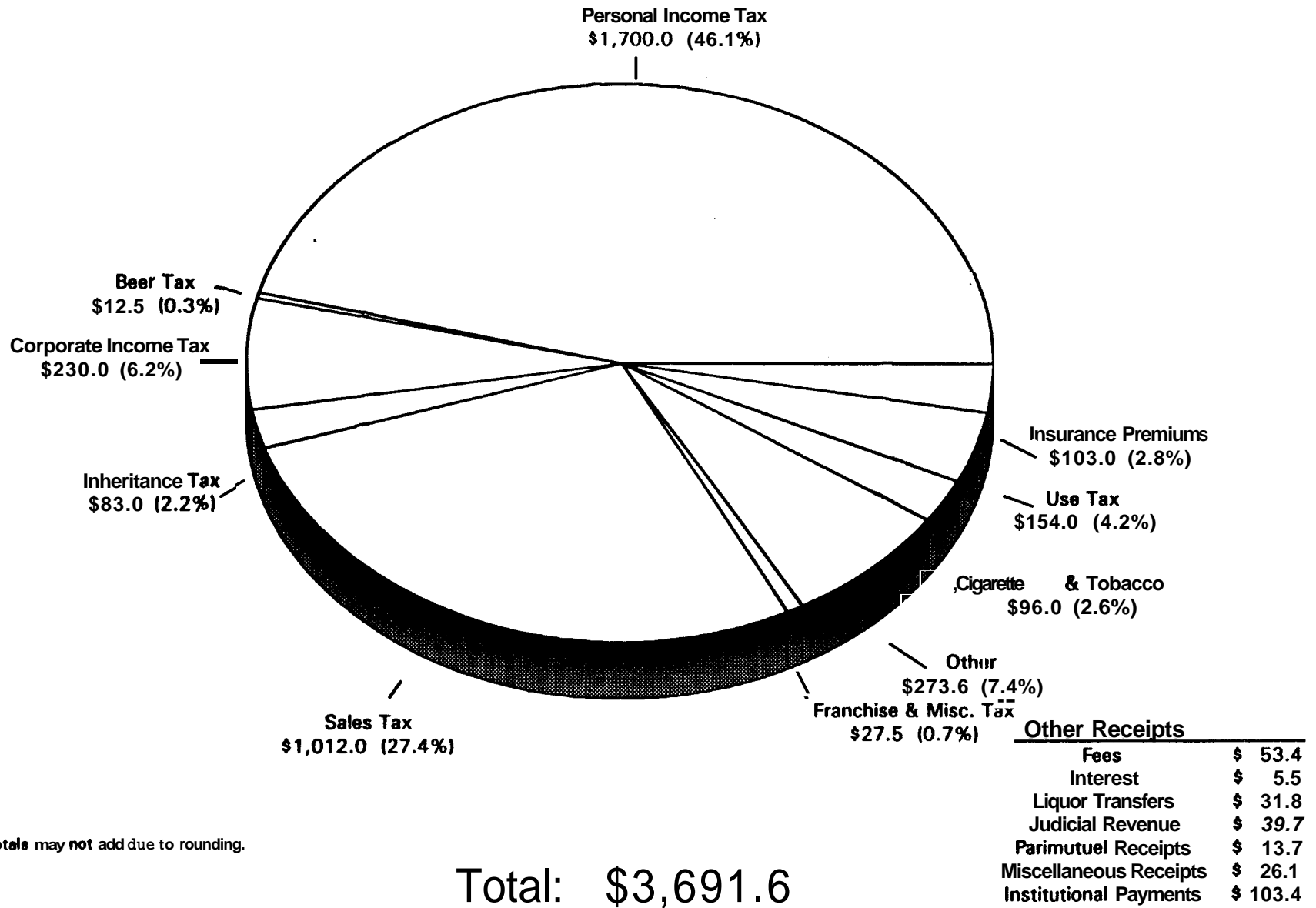
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FISCAL INFORMATION

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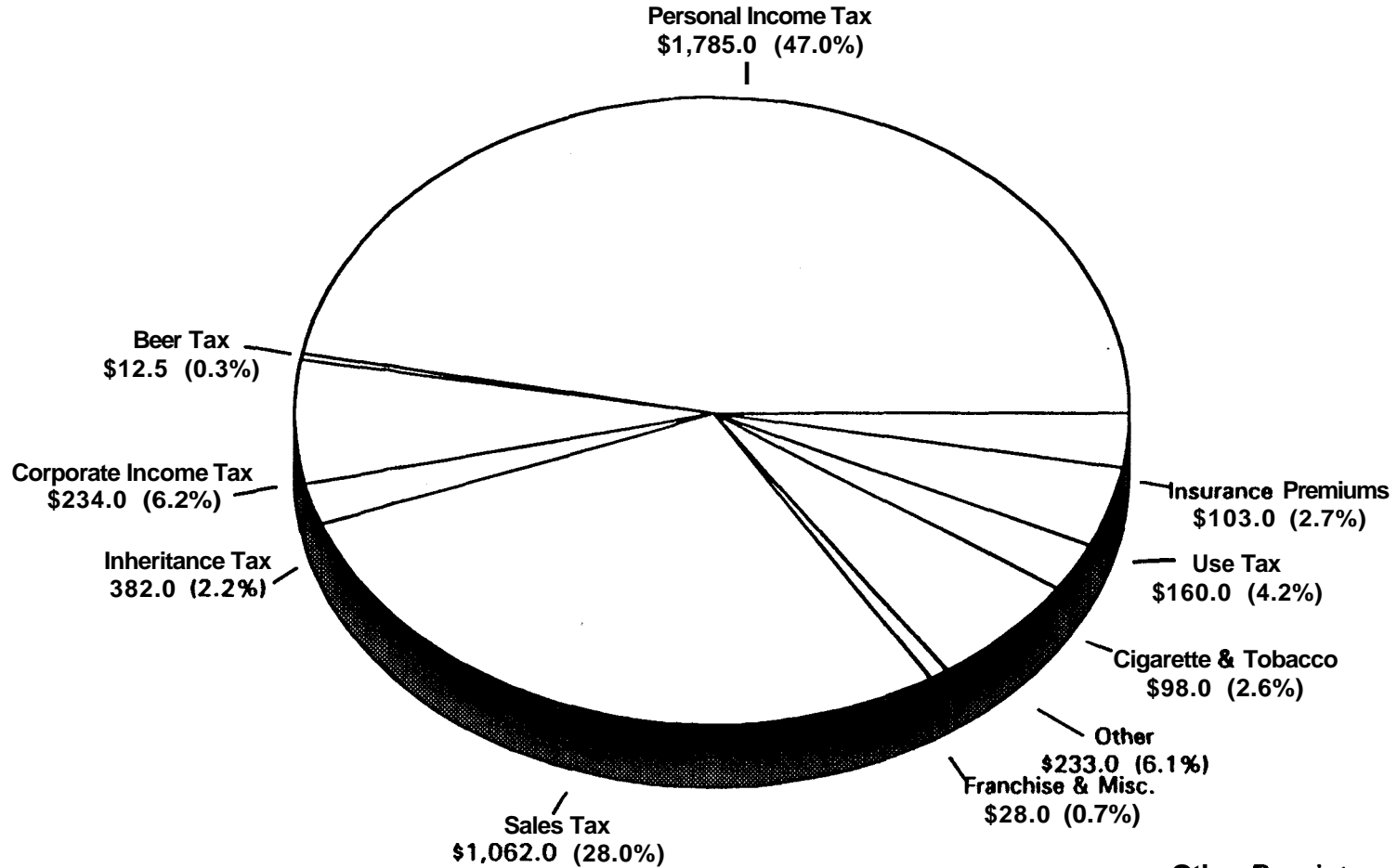
FY 1993 Estimated General Fund Receipts (In Millions)



Note: Totals may not add due to rounding.

Total: \$3,691.6

FY 1994 Estimated General Fund Receipts (In Millions)



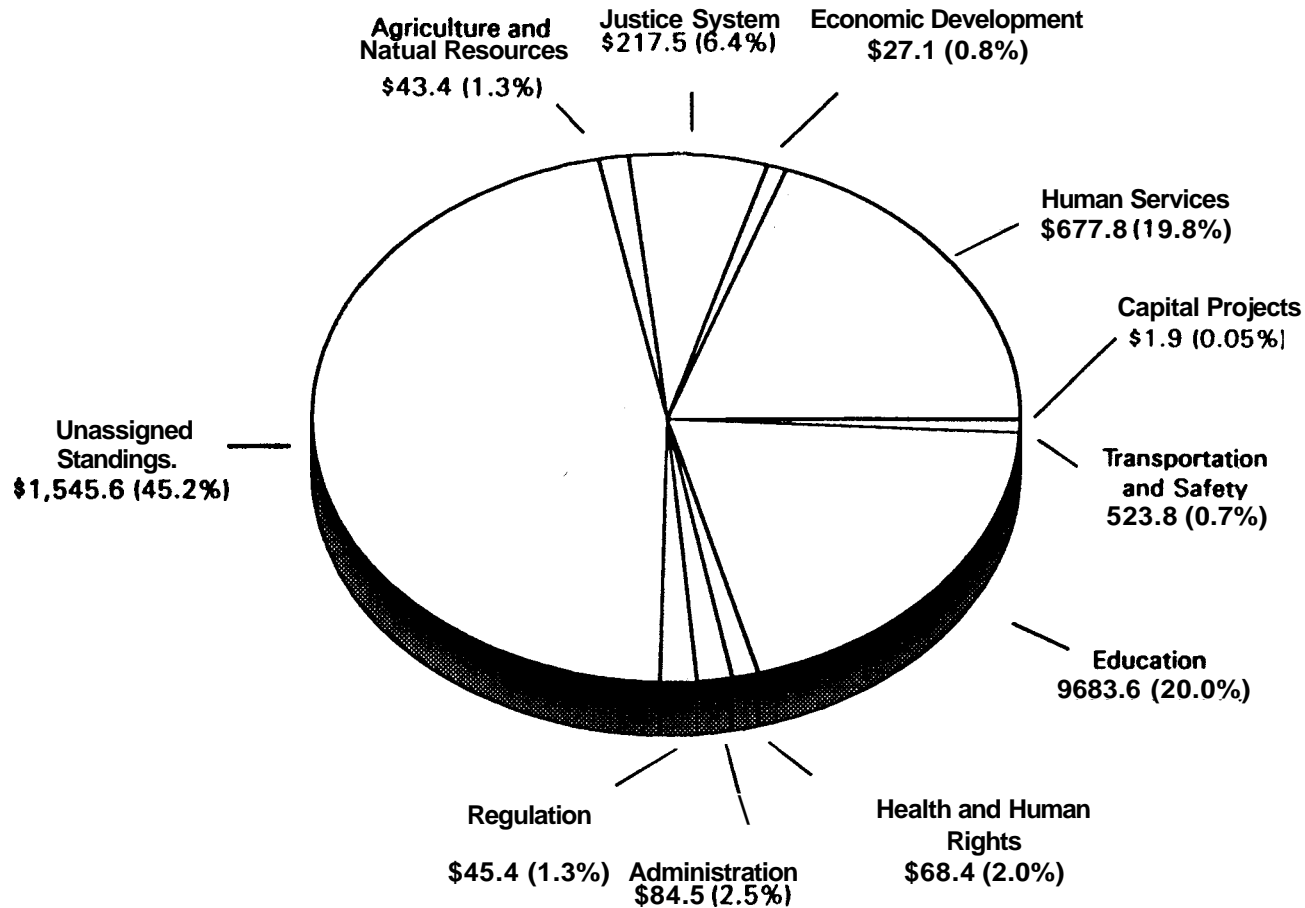
Total: \$3,797.5

Note: Totals may not add due to rounding.

Other Receipts	
Fees	\$ 23.0
Interest	\$ 5.5
Liquor Transfers	\$ 35.0
Judicial Revenue	\$ 39.7
Parimutuel Receipts	3 9.7
Miscellaneous Receipts	\$ 17.8
Institutional Payments	3 102.3

As prepared by the LFB for a April 1993 Revenue Estimating Conference

FY 1993 Adjusted General Fund Appropriations (In Millions)

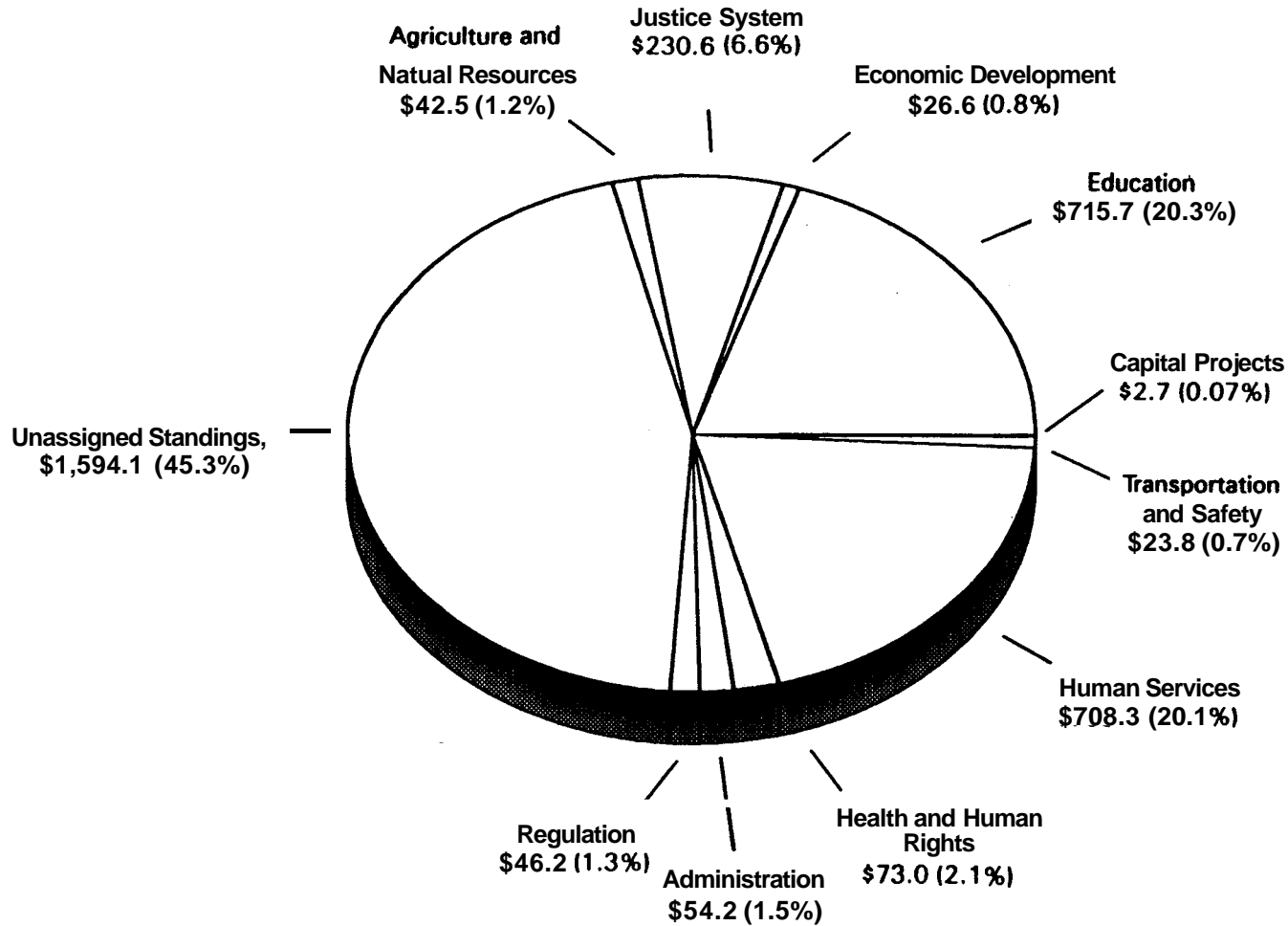


Note: Totals may not add due to rounding.

Total: \$3,419.0

*Unassigned standings are standings which were not considered at the appropriations subcommittee level.

FY 1994 Net General Fund Appropriations (In Millions)



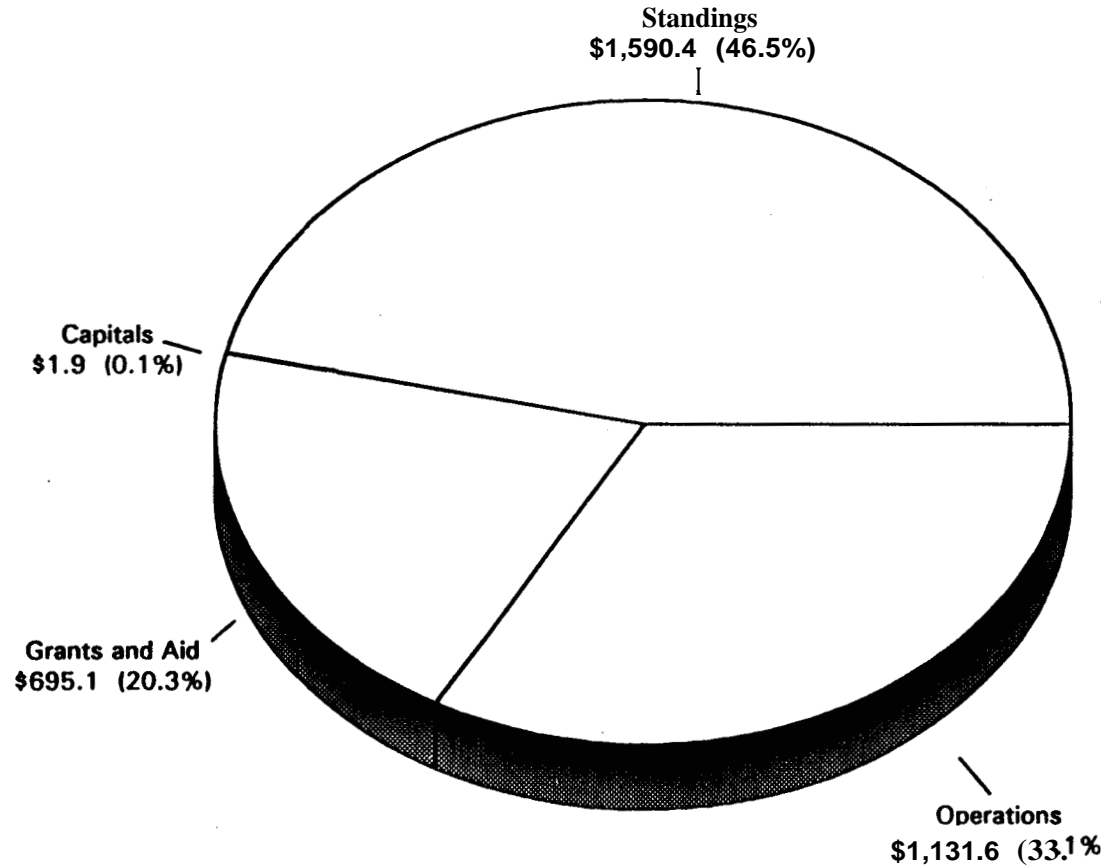
Note: Totals may not add due to rounding.

Total: \$3,517.8

*Unassigned standings are standings which were not considered at the appropriations subcommittee level.

FY 1993 Adjusted General Fund Appropriations By Type of Appropriation

(In Millions)



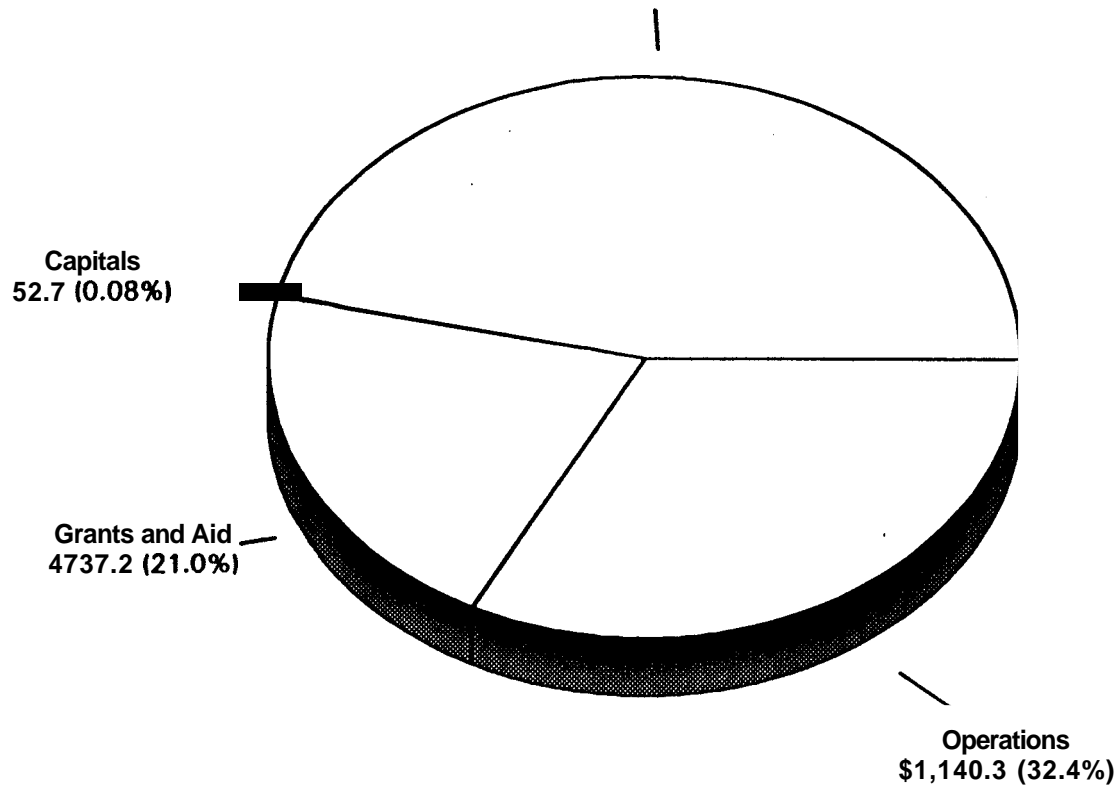
Note: Totals may not add due to rounding.

Total: \$3,419.0

FY 1994 Net General Fund Appropriations By Type of Appropriation

(In Millions)

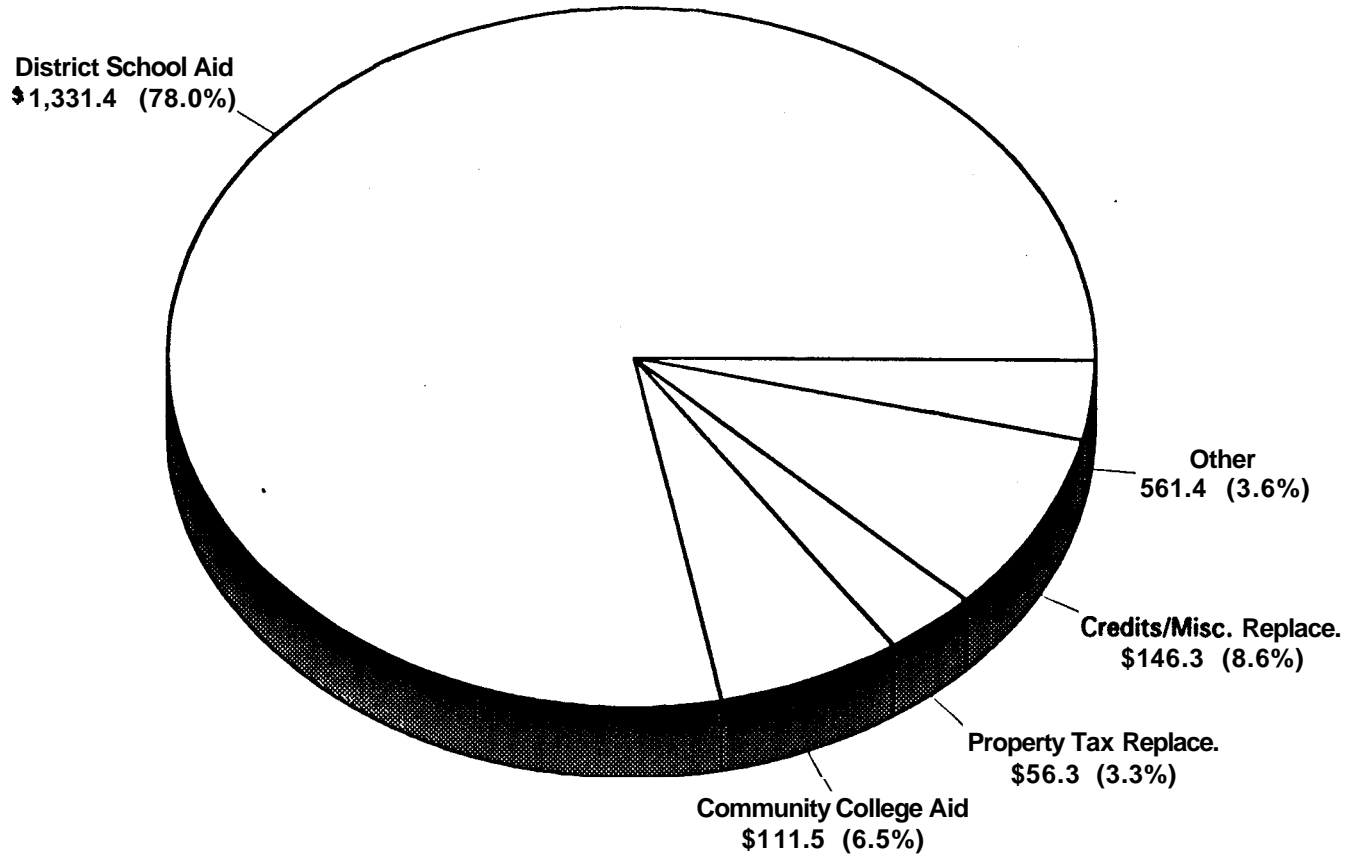
Standings
\$1,637.5 (46.5%)



Note: Totals may not add due to rounding.

Total: \$3,517.8

FY 1994 Estimated Local Tax Credits and Program Aids (In Millions)

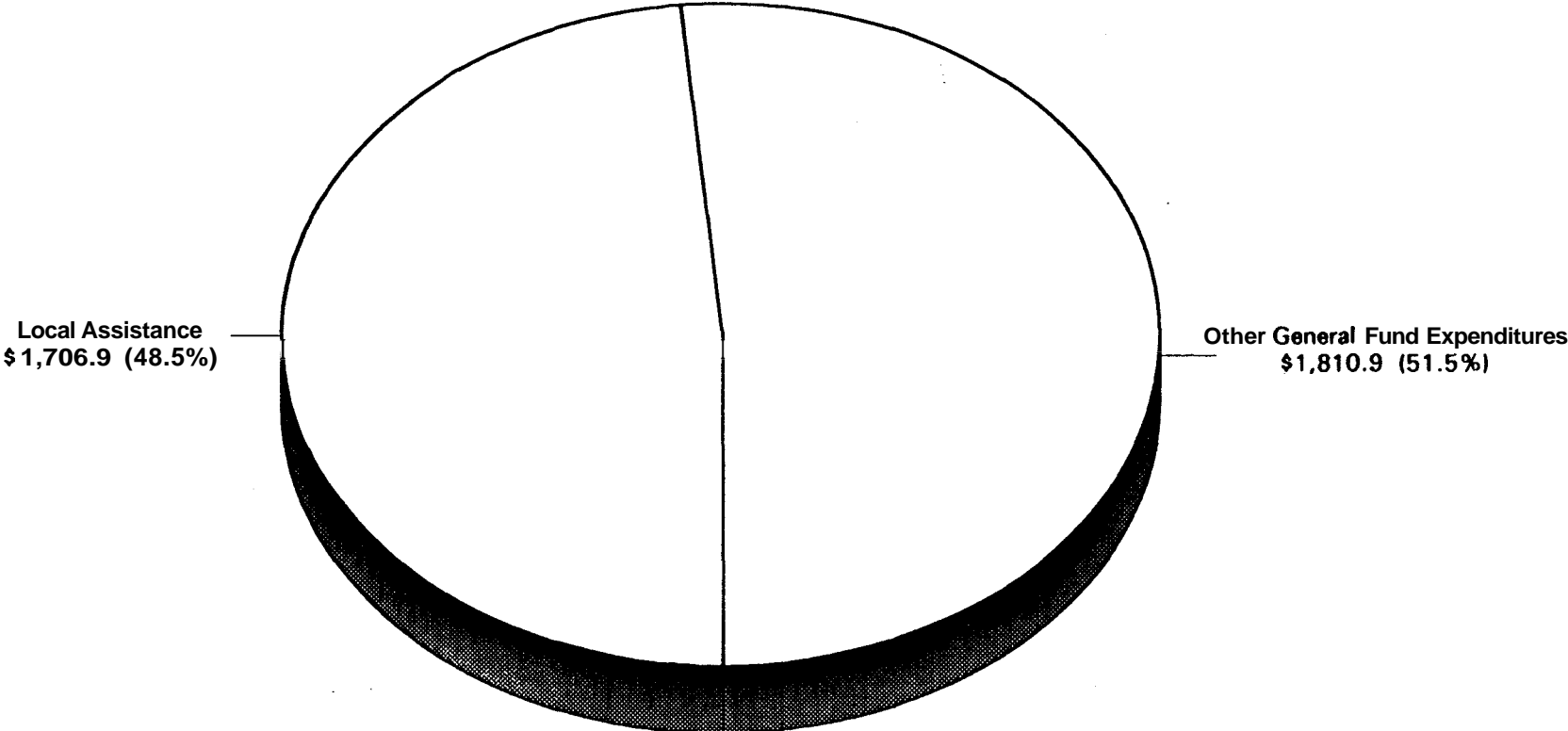


Note: Totals may not add due to rounding.

Total: \$1,706.9

FY 1994 General Fund Estimated Expenditures - Local / State Distribution

(In Millions)



Note: Totals may not add due to rounding.

Total: \$3517.8

STATE OF IOWA GENERAL FUND BALANCE

Dollars in Millions

	Fiscal Year 1993		Fiscal Year 1994	
	Governor's Recomm.	Current Law	Governor's Recomm.	Legislative Action
Estimated Funds Available:				
Estimated Receipts				
Revenue Est. Conference	\$ 3,691.6	\$ 3,691.6	\$ 3,797.5	\$3,797.5
Revenue Adjustments	5.6	5.6	64.8	60.2
Transfers	45.5	49.8	38.9	38.9
Motor Vehicle Use Tax	0.0	0.0	32.4	0.0
Total Receipts	3,742.7	3,747.0	3,933.6	3,896.6
Tax Refunds	- 307.4	- 307.4	- 347.0	- 347.0
Accruals	26.5	26.5	10.2	10.2
Total Funds Available	3,461.8	3,466.1	3,596.8	3,559.8
Expenditure Limitation			3,560.4	3,524.0
Estimated Appropriations:				
General Fund	3.4 6.8	3.41 6.8	3,533.1	3,51 7.7
Reversions: Regular	0.0	- 11.0	- 10.0	- 10.0
Early Retirement	- 1.8	- 1.8		
Anticipated/Item Vetoes	- 1.1	- 1.1		
General Assembly - Unexpended Approp.	- 1.0		- 1.5	
Net Appropriations	3,402.9	3,402.9	3,521.6	3,507.7
Balance prior to Cash Reserve/GAAP Appropriation	58.9	63.2	75.2	52.1
Cash Reserve Appropriation			- 6.0	
GAAP Retirement Appropriation	28.8	28.8	- 69.0	
Ending Balance	\$ 30.1	\$ 34.4	\$ 0.2	\$ 52.1

NOTE: For FY 1993 the General Assembly passed legislation appropriating \$28.8 million from the General Fund and \$31.2 million from the Use Tax for a total of \$60.0 million to the GAAP Deficit Reduction Account. For FY 1994, the GAAP and Cash Reserve Reduction accounts will receive \$32.4 million from the Use Tax and \$46.1 million from the estimated FY 1994 ending balance or a total of \$78.5 million.

	Fiscal Year 1993		Fiscal Year 1994	
	Governor's Recomm.	Current Law	Governor's Recomm.	Legislative Action
REVENUE ADJUSTMENTS				
Medical Education Federal Reimbursement	\$ 14.0	\$ 14.0	\$ 14.0	\$ 14.0
Internal Revenue Code Update HF 111	0.5	0.5	0.5	0.5
Alcoholic Beverages Audit Exceptions	- 9.0	- 9.0	0.0	0.0
Attorney General - Consumer Advocate	0.1	0.1	0.0	0.0
Impaired Driver License Surcharge SF 370			1.0	1.0
Welfare Reform SF 268			0.9	0.5
Court Fines - Mandatory Minimums SF 370			5.0	5.0
Enhanced Collections HF 667			2.4	0.0
Retention of County Fines HF 642			- 0.2	0.0
Advertising in State Publications SF 227			0.5	0.5
Misc. Fee Adjustments			0.3	0.3
Sale of Weights & Measures Trucks			0.3	0.0
Revolving Fund Revenue HF 669			40.1	40.1
Structured Fines Pilot SF 372			0.0	0.2
Insurance Fees HF 495				- 1.9
TOTAL REVENUE ADJUSTMENTS	\$ 5.6	\$ 5.6	\$ 64.8	\$ 60.2

TRANSFERS				
Lottery Proceeds	\$ 38.9	\$ 43.2	\$ 33.0	\$ 33.0
Sale of Aircraft	0.7	0.7	0.0	0.0
Marine Fuel Tax Revenues HF 623	2.3	2.3	2.3	2.3
Indirect Cost Transfers	3.0	3.0	3.0	3.0
Miscellaneous	0.6	0.6	0.6	0.6
TOTAL CASH TRANSFERS	\$ 45.5	\$ 49.8	\$ 38.9	\$ 38.9

Exhibit 2

Appropriations

	Fiscal Year 1993		Fiscal Year 1994	
	Governor's Recomm.	Current Law	Governor's Recomm.	Legislative Action
FY 1993 Appropriation Adjustments	\$ 0.0	\$ 0.0	\$ 0.0	\$ 0.0
FY 1994 Appropriations				
Administration Sub HF 430			54.6	53.2
Ag & Natural Resources Sub HF 623			42.5	42.0
Economic Development Sub SF 227			27.4	26.5
Education Sub SF 233			684.6	686.1
Health & Human Rgts Sub HF 429			72.9	72.7
Human Services Sub HF 518			704.5	704.5
Justice System Sub SF 267			228.0	225.8
Regulation Sub SF 266			48.7	45.6
Transportation & Safety Sub SF 232			23.9	23.4
School Aid - HF 22			1,236.5	1,230.5
Other Unassigned Standings			173.3	172.8
Unassigned Standings HF 430			104.2	104.2
10th Appropriation Bill SF 425			3.8	3.0
Non-public Transportation SF 425			6.9	6.9
Education Excellence SF 425			80.3	79.5
MAS 4th Quarter HF 2465			16.5	16.5
Salaries SF 422			24.5	24.5
Expenditures before GAAP			3,533.1	3,517.7
GAAP Fund SF 81			75.0	
Total Expenditures	\$ 0.0	\$ 0.0	\$ 3,608.1	\$ 3,517.7

Calculation of Statutory Expenditure Limit

Exhibit 3

(\$ in Millions)

Fiscal Year 1994	% Applied ⁽¹⁾	Amount	Governor	Legislature
Estimate per Revenue Estimating Conference		\$ 3,797.5	\$ 3,797.5	\$ 3,797.5
Refund of Taxes		- 347.0	- 347.0	- 347.0
Accrued Revenue Changes		10.2	10.2	10.2
Use Tax Increase		32.4	32.4	0.0
Transfers		38.9	38.9	38.9
Total		3,532.0	3,532.0	3,499.6
	99%		3,496.7	3,464.6
Revenue Adjustments:				
Revolving Fund Revenue	99%	40.1	39.7	39.7
Internal Revenue Code Update	99%	0.5	0.5	0.5
Medical Education	99%	14.0	13.9	13.9
Court Fines Mandatory Minimums	95%	5.0	4.0	4.0
Impaired Driver License Surcharge	95%	1.0	1.0	1.0
Collection Enhancements	95%	2.4	2.3	0.0
Personal Income Tax - Welfare Reform	95%	0.9	0.9	0.5
Advertising in State Publications	95%	0.5	0.5	0.5
Retention of County Fines	99%	- 0.2	- 0.2	0.0
Miscellaneous Fee Adjustments	95%	0.3	0.3	0.3
Sale of Weights & Measures Trucks	95%	0.3	0.3	0.0
Insurance Fees HF 495	95%	- 1.9	0.0	- 1.8
Structured Fines Pilot	95%	0.2	0.0	0.2
Total Revenue Adjustments		63.1	63.7	59.4
Total Amount of Expenditure Limit		\$ 3,595.1	\$ 3,560.4	\$ 3,524.0

(1) % Applied - This percentage is used to calculate the expenditure limitation. All current revenue is calculated at 99% while all new revenue is calculated at 95%.

Legislative Fiscal Bureau

General Fund Appropriations
June 14, 1993 @ 13:59

	Actual FY 1992	Adjusted FY 1993	Gov Recomm FY 1994	Final Action FY 1994	Salary Adj FY 1994	Est Net Appr FY 1994
Administration	53,697,281	84,529,200	154,093,656	53,206,540	988,435	54,194,975
Ag. & Natural Resources	42,673,448	43,435,674	42,485,263	41,977,491	559,800	42,537,291
Economic Development	29,771,876	27,140,277	27,373,088	26,473,097	169,826	26,642,923
Education	647,077,139	683,566,263	701,091,717	702,649,517	13,025,731	715,675,248
Health & Human Rights	65,426,776	68,371,071	72,926,325	72,716,325	249,401	72,965,726
Human Services	596,882,424	677,756,016	704,469,367	704,592,367	3,721,604	708,313,971
Justice System	198,684,950	217,537,029	228,044,013	225,799,999	4,761,390	230,561,389
Regulation	51,689,456	45,386,169	48,711,349	45,587,123	646,032	46,233,155
Transportation & Safety	25,788,850	23,823,743	23,892,008	23,421,500	376,938	23,798,438
Unassigned Standings	1,489,910,372	1,545,613,892	1,601,236,865	1,594,086,714	843	1,594,087,557
Capital Projects	2,513,008	1,860,780	3,758,457	2,738,000	0	2,738,000
Total Appropriations	3,204,115,580	3,419,020,114	3,608,082,108	3,493,248,673	24,500,000	3,517,748,673
Operations	1,049,377,847	1,131,598,916	1,223,893,855	1,116,924,532	23,378,116	1,140,302,648
Grant and Aid	616,908,437	695,125,611	734,249,980	736,104,699	1,121,041	737,225,740
All Capitals	2,513,008	1,860,780	3,758,457	2,738,000	0	2,738,000
All Standings	1,535,316,288	1,590,434,807	1,646,179,816	1,637,481,442	843	1,637,482,285
Total Appropriations	3,204,115,580	3,419,020,114	3,608,082,108	3,493,248,673	24,500,000	3,517,748,673
Bill Totals						
H.F. 22 Allow Growth	1,093,836,443	1,178,933,168	1,236,533,168	1,230,480,928	0	1,230,480,928
H.F. 429 Health & HH	65,426,776	68,371,071	72,926,325	72,716,325	249,401	72,965,726
H.F. 430 Admin	52,093,617	54,714,186	54,593,656	53,191,540	988,435	54,179,975
H.F. 518 Human Serv	596,882,424	677,756,016	704,469,367	704,469,367	3,721,604	708,190,971
H.F. 623 Ag&Nat'l Res	38,072,391	45,296,454	42,485,263	41,977,491	559,800	42,537,291
H.F. 2465 MAS 4th Qtr	14,328,541	15,784,785	16,450,231	16,450,231	0	16,450,231
HR 4 House Budget	16,134,198	18,495,913	18,802,686	18,475,193	0	18,475,193
S.F. 81 GAAP FUND	0	28,800,000	75,000,000	0	0	0
S.F. 227 Economic Dev	29,771,876	27,140,277	27,373,088	26,473,097	169,826	26,642,923
S.F. 232 Trans&Safety	22,019,724	23,823,743	23,892,008	23,421,500	376,938	23,798,438
S.F. 233 Education	632,748,598	667,781,478	684,641,486	686,139,286	13,025,731	699,165,017
S.F. 266 Regulation	51,641,508	45,367,463	48,711,349	45,587,123	646,032	46,233,155
S.F. 267 Justice	198,684,950	217,537,029	228,044,013	225,799,999	4,761,390	230,561,389
S.F. 422 Salary Bill	0	0	24,500,000	0	0	0
S.F. 425 Tenth Bdgt	219,198,039	201,071,852	205,106,907	204,534,489	843	204,535,332

Note:

The Final Action FY 1994 includes the Governor's only General Fund veto of a \$5,002 increase for the Extraordinary Property Tax.

	Actual FV 1992	Adjusted FV 1993	Gov Recomm FV 1994	Final Action FV 1994	Salary Adj FV 1994	Est Net Appr FV 1994	Bill Num.
Administration							
Executive Council							
General Office	40,137		0				
Legislative Branch							
House of Representatives							
NCSL	75.663	75.565	82.594	82,594		82.594	H 430
Joint Expenses of Legis							
Claims for Var. Persons	580		0				
Uniform State Laws							
Uniform State Laws	17.502	18.316	19.089	18.316		18.316	H 430
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Legislative Branch	93,745	93.881	101,683	100.9 10	0	100.910	
General Services. Dept.							
Gen Services Admin.	539,309	470.555	472.130	462.306	6.992	469.378	H 430
Communications	162.543	168.418	268,418	164.942	5.536	170.478	H 430
Information Services Div.	6,376,516	6,103,812	5,543,907	5,343,907	60.476	5,404,383	H 430
Property Management	3,454,132	3,456,578	3,602,626	3,528,274	183.287	3,711,561	H 430
Printing/Mail	464.853	810,725	897,669	820.381	25.015	845.396	H 430
Capitol Planning Comm.	1,420	1.282	1.282	1,256		1.256	H 430
Rental Space	491.672	522,034	522,034	522,034		522.034	H 430
Utilities	1,742,173	1,900,000	1,900,000	1,900,000		1,900,000	H 430
State Salary Book Print	4.597		0				
Materials Management	83.036		0				
Records Management	354,668		0				
Fire Safety	64,250		0				
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General Services, Dept.	13,739,169	13,433,404	13,208.066	12,743,180	281,306	13,024,486	
Governor							
General Office	991,044	998,900	998,900	1,009,477	29,385	1,038,862	H 430
Expense of Office	2,732	2,467	2,467	2.416		2,416	H 430
Terrace Hill Quarters	90.615	88,591	90,065	40.206	3,675	49.881	H 430
Terrace Hill Operations	162.175	164.656	164.656	161,258	5,498	166,756	H 430
Ad Hoc Committee Expense	1,822	1,644	1.644	1.610		1,610	H 430
Admin. Rules Coordinator	92.923	91,486	91,486	89,598	6.250	95.848	H 430
National Governor's Assoc	77.661	74.435	74,435	74,435		74.435	ti 430
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Governor	1,418.972	1,422,179	1,423.653	1,385,000	44,808	1,429,808	
Governor's Subst Abuse							
Drug Enf. Ab. Prev. Coord	145,882	139,571	218.946	214.427	9.756	224.183	H 430
Cedar Rapids Subs Ab Cntr	36.440	32.894	32.894	32.894		32.894	H 430
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Governor's Subst Abuse	182,322	172.465	251.840	247.321	9,756	257.077	
Management, Dept. of							
Management-General Office	1,475,010	1,524,789	1,695,359	1,636,029	23.097	1,659.126	H 430
Council of State Govts.	66.743	63.971	63.971	63.971		63.971	H 430
Law Enforcement Training	112.053	47,500	47.500	0			H 430
Salary Adjustment	0		24,500.000				S 422

Legislative Fiscal Bureau

General Fund Appropriations
June 14, 1993 @ 13:59

	Actual FV 1992	Adjusted FY 1993	Gov Recomm FV 1994	Final Action FV 1994	Salary Adj FV 1994	Est Net Appr FV 1994	Bill Num.
Administration							
Management, Dept. of							
GAAP Reduction Fund		28,800.000	69,000.000	0			S 81
Claim - Eastman Kodak	0	8.014	0				
Cash Reserve Fund			6,000,000	0			S 81
Management, Dept. of	1,653,806	30,444,274	101,306,830	1,700,000	23.097	1,723,097	
Personnel, Department of							
Administration	1,050,182	1,274,780	1,324,780	1,297,439	33.848	1,331,287	H 430
Field Service,	1,274,097	681.583	764,211	667,516	55,099	722,615	H 430
Program Management	1,056,339	666,792	666,792	653,031	27,077	680,908	H 430
Compen. & Benefits	135,008	828,282	828,282	811,188	42.125	853,313	ti 430
Workers' Comp. - New	6,241,688	6,008,750	6,008,750	5,884,740		5,884,740	H 430
Personnel, Department of	9,757,314	9,460,107	9,592,815	9,313,914	158,949	9,472,863	
Revenue & Finance, Dept.							
Administration	993,232	1,008,826	1,118,902	1,095,810	29.732	1,125,542	H 430
Audit and Compliance	10,019,451	10,821,180	10,212,271	10,001,507	165,956	10,167,463	H 430
Financial Management	6,424,446	7,183,387	7,202,530	7,053,882	107,961	7,161,843	H 430
Information Services	1,907,545	2,099,610	2,398,812	2,349,305	12,450	2,361,755	H 430
Local Gov't Service	1,335,639	1,263,327	1,314,895	1,287,758	15,095	1,302,853	H 430
Technical Services	2,026,909	2,667,680	2,635,390	2,581,000	28,466	2,609,466	H 430
Insurance Trust	335,634	437,000	0				
Security Deposit	479,477	570,000	0				
Sales Tax Fees & Cost	26,225	45,956	45,956	45,008		45,008	H 430
Monroe Cty Mach. Equipmt.	0	446,500	383,250	331,269		331,269	ti 430
Revenue & Finance, Dept.	23,548,558	26,543,466	25,312,006	24,745,539	359,660	25,105,199	
Secretary of State							
Admin. & Elections	2,043,277	456,488	448,189	455,840	12,561	468,401	H 430
Business Services	0	1,505,041	1,500,635	1,502,904	38,278	1,541,182	H 430
Secretary of State	2,043,277	1,961,529	1,948,824	1,958,744	50,839	2,009,583	
State-Federal Relations							
General Office	211,296	204,524	204,524	204,524	3,426	207,950	H 430
Treasurer of State							
Treasurer-General Office	762,563	788,696	730,578	787,576	56,594	844,170	H 430
Iowa Special Olympics	4,837	4,595	4,837	4,832		4,832	H 430
World Food Prize	241,285		0				

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General Fund Appropriations
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	Actual FY 1992	Adjusted FY 1993	Gov Recomm FY 1994	Final Action FY 1994	Salary Adj FY 1994	Est Net Appr FY 1994	Bill Num.
Administration							
Treasurer of State							
Additional Spec Olympics				15,000		15,000	S 425
Treasurer of State	1,008,685	793,291	743,415	807,408	56,594	864,002	
Operations	46,609,660	77,020,994	147,655,700	46,930,523	988,435	47,918,958	
Grant and Aid	6,241,688	6,455,250	6,392,000	6,231,009	0	6,231,009	
Standings	845,933	1,052,956	45,956	45,008	0	45,008	
Administration	53,697,281	84,529,200	154,093,656	53,206,540	988,435	54,194,975	

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General Fund Appropriations
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	Actual FY 1992	Adjusted FY 1993	Gov Recomm FY 1994	Final Action FY 1994	Salary Adj FY 1994	Est Net Appr FY 1994	Bill Num.
Ag. & Natural Resources							
Ag. & Land Stewardship							
Ag and Land Stewardship							
Administrative Division	1,045,495	1,045,045	1,055,960	1,031,045	24,949	1,055,994	H 623
Ag Marketing Bureau	876,392	817,276	817,276	817,276	6,069	823,345	ti 623
Farmer's Market Coupon	190,399	186,751	186,751	186,751	754	187,505	H 623
Regulatory Division	3,745,230	3,718,835	3,079,904	3,687,904	68,390	3,756,294	H 623
Pseudorabies Eradication	383,582	755,782	755,782	900,000		900,000	ti 623
Laboratory Division	708,732	610,729	722,329	782,329		782,329	H 623
Lamb and Wool Promotion	191,791		0				
Interstate Grain Compact	58,050	58,526	75,000	75,000		75,000	ti 623
Soil Conservation Div.	4,960,844	5,179,432	5,121,529	5,138,029	80,904	5,218,933	ti 623
Soil Cons Cost Share	0	5,850,106	5,650,106	5,918,606		5,918,606	H 623
Soil Conservation Cost	5,926,252		0				
	18,086,767	18,082,482	17,464,637	18,536,940	181,066	18,718,006	
Trust Fund Replacements							
Commercial Feed - Admin	54,353	63,782	59,474	59,474	1,375	60,849	H 623
Commercial Feed - Lab	663,286	745,472	726,140	726,740	11,395	738,135	H 623
Fertilizer - Admin	54,353	63,782	59,474	59,414	1,375	60,849	H 623
Fertilizer - Laboratory	753,161	848,468	674,317	624,311	3,574	627,841	H 623
Dairy Trade Prac - Admin	97,030	73,290	10,565	70,565	822	71,387	H 623
Pesticide - Laboratory	1,093,408	1,226,671	1,186,603	1,186,603	22,210	1,208,813	ti 623
Milk Fund - Regulatory	619,390	644,739	636,682	636,682	8,590	645,272	H 623
	3,334,981	3,466,210	3,363,855	3,363,855	49,291	3,413,146	
Ag. & Land Stewardship							
	21,421,748	21,548,692	20,828,492	21,900,795	230,357	22,131,152	
Natural Resources, Dept.							
REAP Appropriation	8,055,225	8,547,275	8,547,275	7,000,000		7,000,000	H 623
Energy Research Standing	143,843		0				
Reimbursement To USGS	178,350		0				
Green Thumb Program	212,791	129,273	0				H 623
Director's Office	53,598		0				
Coordination & Info	620,231		0				
Administrative Services	1,406,623	2,287,565	1,705,345	1,705,345	173,008	1,878,353	H 623
Parks & Preserves	4,980,703	5,265,394	5,345,274	5,337,474	88,060	5,425,534	H 623
Forestry	1,378,795	1,451,961	1,416,046	1,416,046	27,650	1,443,696	H 623
Energy & Geology	1,212,608	1,453,547	1,642,474	1,642,474	18,216	1,660,690	H 623
Environmental Protection	1,714,344	2,151,705	2,089,046	2,064,046	19,721	2,083,767	ti 623
Non-SF546 Marine Fuel Tax	719,216	188,945	200,000	200,000		200,000	H 623
Marine Fuel GF to Parks	431,530	411,311	411,311	411,311		411,311	H 623
MFT GF to Fish & Game	143,843		0				H 623
	21,251,700	21,886,982	21,356,771	19,776,696	326,655	20,103,351	

	Actual FV 1992	Adjusted FV 1993	Gov Recomm FY 1994	Final Action FY 1994	Salary Adj FV 1994	Est Net Appr FV 1994	Bill Num.
Ag. & Natural Resources							
Regents, Board of							
Livestock Tech Transfer	0		300,000	300,000	2,788	302,788	H 623
Operations	27,589,173	28,293,566	21,332,100	27,958,885	559,800	28,518,685	
Grant and Aid	7,029,050	6,594,833	6,605,888	7,018,606	0	7,018,606	
Standings	8,055,225	8,547,275	8,547,275	7,000,000	0	7,000,000	
Ag. & Natural Resources	42,673,448	43,435,674	42,485,263	41,977,491	559,800	42,537,291	

	Actual FY 1992	Adjusted FY 1993	Gov Recomm FY 1994	Final Action FY 1994	Salary Adj FY 1994	Est Net Appr FY 1994	Bill Num.
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Economic Development							
Economic Devel.. Dept of Economic Devel.. Dept of Integrated Inform. System	0		100,000	0			\$ 227
Administrative Services							
General Administration	837,698	827,033	936,034	886,000	25.407	911,407	\$ 227
Primary Research	328,969	366,895	321,895	321,000	6,111	327,111	\$ 227
Film Office	181,304	179,483	199,483	179,000	2,664	181,664	\$ 227
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	1,347,971	1,373,411	1,457,412	1,386,000	34.182	1,420,182	
Business Development							
Business Development	2,853,916	2,446,274	2,986,274	2,986,000	19.534	3,005,534	\$ 227
Small Business Program	225,731	325,731	306,236	308,000		308,000	\$ 221
Procurement Office	95,895	96,767		96,000	1.671	97,671	\$ 227
Business Assist. Centers	702,655		0	0			\$ 227
Business/Rural Incubators	76,716		50,000	50,000		50,000	\$ 227
Targeted Small Business	47,948		0	0			\$ 227
Comm. Econ. Betterment	3,385,672		0	0			\$ 227
Microenterprise Develop	635,448		0	0			\$ 221
Strategic Investment Fund	0	3,908,301	4,717,813	4,217,000	4.021	4,221,021	\$ 227
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	8,023,981	11,777,073	8,159,085	7,657,000	25,226	7,682,226	
Community & Rural Develop							
Community Assistance	448,167	511,245	553,245	553,000	14,057	567,057	\$ 727
Mainstreet/Rural Main St.	350,018	345,168	405,168	345,000	5,484	350,484	\$ 227
COG Assistance	287,686	178,125	0	0			\$ 227
Rural Development Prog.	101,745	574,578	348,240	348,000	1,586	349,586	\$ 227
Community Dev Block Grant	307,969	383,767	383,767	383,767	3,088	386,855	\$ 227
Rural Community 2000	1,534,328		0	0			\$ 221
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	3,629,913	1,992,883	1,690,420	1,629,767	24,195	1,653,962	
International Division							
international Trade	527,798	314,909	569,909	569,000	12,690	581,690	\$ 227
Int'l. Development Found.	0		290,250	0			\$ 227
Foreign Trade Offices	241,991	731,034	586,937	586,000		586,000	\$ 227
Asian Trade Office	244,533		0	0			\$ 227
Japan Trade Office	287,886		0	0			\$ 227
Export Trade Asst. Prog.	331,644	317,300	317,300	317,000		317,000	\$ 227
Ag Products Adv Council	3,836	1,330	1,330	1,330		1,330	\$ 227
Partner State Program	95,895		96,750	0			\$ 227
Peace Institute	95,895		96,750	0			\$ 227
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	1,829,278	1,424,573	1,959,226	1,473,330	12,690	1,486,020	
Tourism Division							
Tourism Operations	677,030	694,165	694,190	694,000	13.727	707,727	\$ 227
Tourism Advertising	2,435,746	2,137,500	2,437,500	2,437,000		2,437,000	\$ 227
Welcome Center Program	335,634	250,444	250,444	250,000		250,000	\$ 227

	Actual FY 1992	Adjusted FY 1993	Gov Recomm FY 1994	Final Action FY 1994	Salary Adj FY 1994	Est Net Appr FY 1994	Bill Num.
Economic Development							
Economic Oevel.. Dept of Tourism Division Mississippi River Parkway	18,219		0	0			S 227
	3,466,629	3,082,109	3,382,134	3,381,000	13,727	3,394,727	
Workforce Development Div							
Youth Work Force Conserv.	1,209,830	954,951	954,951	954,000		954,000	S 227
Iowa Corps	73,997		0	0			S 227
Job Retraining Proyram	919,370	886,189	886,189	761,000		761,000	S 227
Workforce Investment Prog	958,956	477,432	477,432	477,000		477,000	S 227
Labor Management Councils	194,011	189,405	136,300	136,000	642	136,642	S 227
	3,356,170	2,507,977	2,454,872	2,328,000	642	2,328,642	
Iowa Finance Authority							
Housing Improvement Fund	2,685,076	1,000,000	0	0			S 227
INTERNET							
INTERNET	493,862	787,312	0	682,000		682,000	S 227
Wallace Foundation							
Wallace Foundation	3,510,154	2,655,000	2,630,000	2,000,000		2,000,000	S 227
Iowa Product Development							
Iowa Product Development	0	846,753	846,753	1,196,000	9,995	1,205,995	S 227
Economic Oevel.. Dept of	28,343,034	22,447,091	22,679,902	21,733,097	120,657	21,853,754	
Regents, Board of University of Iowa							
SUI Advanced Drug Devel.	0	490,000	490,000	490,000	3,175	493,175	S 227
Iowa State University							
Institute for Phys. Res.	287,686	3,215,733	3,215,733	3,215,000	36,375	3,251,375	S 227
ISU Small Bus. Center	1,141,156	987,453	987,453	1,035,000	9,619	1,044,619	S 227
	1,428,842	4,203,186	4,203,186	4,250,000	45,994	4,295,994	
Regents, Board of	1,428,842	4,693,186	4,693,186	4,740,000	49,169	4,789,169	
Operations	29,463,907	26,756,510	26,989,321	26,089,330	166,738	26,256,068	
Grant and Aid	307,969	383,767	383,767	383,767	3,088	386,855	
Economic Development	29,771,876	27,140,277	27,373,088	26,473,097	169,826	26,642,923	

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	Actual FY 1992	Adjusted FY 1993	Gov FY 1994	Recomm 1994	Final FY 1994	Action 1994	Salary Adj FY 1994	Est Net Appr FY 1994	Bill Num.
Education									
College Aid Commission									
Operations and Loan Prog.									
Scholarship & Grant Admin	323,256	332,890	319,142		290,697		9.313	300.0 10	S 233
Strategic plan. Council					20,445			28,445	S 233
Osteopathic Univ - Grants	386,910	379,260	379,260		379,260			379,260	S 233
Osteopathic Univ - Admin.	377,350	245,000	245,000		0				S 233
Osteopathic - Prim. Care					245,000			245,000	S 233
Student Aid Programs	1,789,518	1,470,000	1,469,790		1,469,790			1,469,700	S 233
National Guard Loan Repay	215,893		0		0				S 233
	3,092,927	2,421,158	2,413,192		2,413,192		9.313	2,422,505	
Standing Loan & Grant Prg									
Tuition Grant Standing	31,146,867	30,523,930	31,523,930		31,523,930			31,523,930	S 233
Scholarship Prog Standing	779,630	495,764	474,800		414,800			474,800	S 233
Voc. Tech. Grant Standing	1,761,025	1,235,780	1,385,780		1,385,780			1,385,780	S 233
Work-Study Proj. Standing	2,976,542	2,898,840	2,898,840		2,898,840			2,898,840	S 233
	36,164,064	35,154,314	36,283,350		36,283,350		0	36,283,350	
College Aid Commission	39,256,991	37,581,472	38,696,542		38,696,542		9.313	38,705,855	
Cultural Affairs. Dept.									
Iowa Arts Council	1,076,878	1,029,171	1,029,171		1,037,745		10.769	1,048,514	S 233
State Historical Society	2,442,981	2,385,234	2,501,234		2,258,673		58.067	2,316,740	S 233
Historical Sites					225,066			225,866	S 233
Cultural Affairs - Admin	391,640	142,622	142,622		203,543		7.065	210,608	S 233
Cultural Grants	751,821	684,000	651,600		701,600		1,516	703,116	S 233
Town Square	63,291		0						S 233
	4,726,611	4,241,027	4,324,627		4,427,427		77.417	4,504,844	
Cultural Affairs. Dept.									
Education, Department of									
IMAGES					60,000			60,000	S 425
Administration									
DE Administration	8,606,921	8,286,960	4,729,911		4,729,911		162.488	4,892,399	S 233
Vocational Ed. Admin.	802,784	624,552	624,552		624,552		12.935	637,487	S 233
Board of Ed. Examiners	119,231	120,386	120,386		170,386		1.804	172,190	S 233
Vocational Rehab.	3,361,735	3,465,920	3,442,574		3,442,574		40.174	3,482,748	S 233
Independent Living	20,473	20,638	20,638		20,638		124	20,762	S 233
State Library	0		2,004,464		2,289,464		21,522	2,310,986	S 233
Regional Library System	0		1,425,000		1,425,000			1,425,000	S 233
Iowa Public Television	5,863,336	5,917,083	5,864,384		5,834,384		74.544	5,908,928	S 233
Center For Assessment	0		700,000		300,000			300,000	S 233
Math & Science Grant	0		750,000		0				S 233
Parental Involvement					5,000			5,000	S 233
National Assess. Ed Prog					50,000			50,000	S 233
Technology Commission					40,000			40,000	S 233
	18,774,480	18,435,539	19,681,909		18,931,909		313,591	19,245,500	

	Actual FY 1992	Adjusted FY 1993	Gov Recomm FY 1994	Final Action FY 1994	Salary Adj FY 1994	Est Net Appr FY 1994	Bill Num.
Education							
Education. Department of							
Grants & State Aid							
Teacher Salaries	0	535,755	535,755	535,755		535,755	S 233
Corrections Education	2,032,985	1,850,600	1,850,600	1,850,600		1,850,600	S 233
Vocational Ed. Secondary	3,542,303	3,308,850	3,308,850	3,308,850		3,308,850	S 233
School Food Service	2,930,763	2,716,859	2,716,859	2,716,859		2,716,859	S 233
Textbook Nonpublic Sch	575,373	551,000	551,000	551,000		551,000	S 233
Voc Ag. Youth Org.	37,399	49,400	49,400	59,400		59,400	S 233
Technology	0		250,000	0			S 233
New Iowa Schools Developm	0		750,000	0			S 233
	9,118,823	9,012,464	10,012,464	9,022,464	0	9,022,464	
Community College							
CC - General Aid	87,526,308	87,549,490	93,220,486	95,070,486		95,070,486	S 233
CC - 4th Quarter Aid	14,328,541	15,784,185	16,450,231	16,450,231		16,450,231	H2465
CC - Property Tax Repl	1,135,133	336,442	0	0			S 233
CC - SF 2393 Salary Adj	0	2,000,000	0	0			S 233
	102,989,982	105,670,717	109,670,717	111,520,717	0	111,520,717	
Education. Department of							
	130,883,285	133,118,720	139,365,090	139,535,090	313,591	139,848,681	
Regents, Board of							
Board Office Operations							
Regents Board Office	1,066,104	1,073,283	1,001,328	1,073,283	24,975	1,073,283	S 233
Tuition Replacement	18,429,101	22,468,460	24,108,580	23,608,580		23,608,580	S 233
Southwest Iowa Grad. Cntr	35,481	34,300	34,300	67,300	865	68,165	S 233
Tri State Graduate Center	68,692	66,640	66,640	66,640	1,110	67,750	S 233
Quad Cities Graduate Cntr	143,843	142,100	142,100	142,100	2,004	144,104	S 233
Midwest Higher Ed Compact	0		58,000	0			S 233
	19,743,301	23,784,783	25,502,903	24,957,903	28,954	24,986,857	
University of Iowa							
Univ. of Iowa - General	166,852,000	176,653,736	179,493,736	179,843,736	4,952,995	184,796,731	S 233
SUI Indigent Patient	27,173,929	27,949,615	27,949,615	27,949,615	430,787	28,380,402	S 233
SUI Psychiatric Hospital	6,473,554	6,750,550	6,750,550	6,750,550	132,985	6,883,535	S 233
SUI Hospital School	5,101,343	5,403,665	5,403,665	5,403,665	145,270	5,548,935	S 233
SUI Oakdale Campus	2,652,722	2,744,900	2,744,900	2,744,900	49,895	2,794,795	S 233
SUI Hygienic Lab	2,807,856	2,971,697	2,971,697	2,971,697	93,719	3,065,416	S 233
SUI Family Practice Prog	1,686,640	1,759,791	1,759,791	1,759,791	37,128	1,796,919	S 233
SCHS - Hemophilia. Cancer	400,586	416,124	416,124	416,124	12,638	428,762	S 233
SUI Ag Health And Safety	235,992	242,179	242,179	242,179	1,569	243,748	S 233
SUI Statewide Tumor Regis	179,987	183,021	183,021	183,021	1,186	184,207	S 233
SUI Child Care	57,537		0	0			S 233
SUI Sub. Abuse Consortium	57,537	60,146	60,146	60,146	390	60,536	S 233
SUI Cntr for Biocatalysis	287,686	1,278,777	1,278,777	1,278,777	8,286	1,287,063	S 233
SUI Driving Simulator	0	266,560	266,560	266,560	1,727	268,287	S 233
SUI Primary Health Care				330,000		330,000	S 233
	213,967,369	226,680,761	229,520,761	230,200,761	5,868,575	236,069,336	

	Actual FY 1992	Adjusted FY 1993	Gov Recomm FY 1994	Final Action FY 1994	Salary Adj FY 1994	Est Net Appr FY 1994	Bill Num.
Health & Human Rights							
Department for the Blind	1,297,439	1,385,368	1,365,822	1,365,822	4,524	1,380,346	H 429
Civil Rights Commission							
General Office	951,370	1,079,335	1,079,335	1,079,335	0,815	1,090,150	H 429
Elder Affairs, Dept. of							
State Administration	368,047	390,976	440,656	430,656	2,187	432,843	H 429
Area Agencies on Aging	158,227	151,654	0	0			H 429
Aging Programs & Services	1,396,520	1,412,241	2,219,891	2,219,891		2,219,891	H 429
Retired Iowan Employment	99,732	119,969	0	0			H 429
Alzheimer's Disease	71,921	68,933	0	0			H 429
RSVP Projects	70,003	67,094	0	0			H 429
Care Review Comm Coord	115,075	80,000	0	0			H 429
Elder Affairs, Dept. of	2,279,525	2,290,867	2,660,547	2,650,547	2,187	2,652,734	
Health, Dept. of Public							
Planning & Administration	607,339	1,534,200	2,007,528	2,007,528	9,707	2,017,235	H 429
Professional Licensure	570,526	611,031	647,253	647,253	11,113	658,366	H 429
Health Delivery Systems	0	1,225,679	1,353,276	1,153,276	7,306	1,160,582	H 429
Office of Rural Health	130,005	0	0	0			H 429
EMS Training	880,602	0	0	0			H 429
Policy & Planning	373,912	460,534	0	0			H 429
Health Data Commission	282,686	200,250	290,250	290,250		290,250	H 429
Health Protection	2,149,718	2,369,382	2,251,256	2,251,256		2,251,256	H 429
Sub Abuse & Hlth Promo	412,789	435,752	603,620	603,620	6,845	610,465	H 429
Sub Abuse Prog Grants	8,091,616	8,196,659	8,390,159	8,390,159		8,390,159	H 429
Sub Abuse Aftercare Svcs	180,000	193,500	0	0			H 429
Family & Community Health	3,993,769	3,180,798	3,050,505	3,050,505	1,830	3,052,335	H 429
SIDS Autopsies	9,589	9,675	9,675	9,675		9,675	H 429
Public Health Nursing	2,474,715	2,511,871	2,511,871	2,511,871		2,511,871	H 429
Home Care Aide	8,456,784	8,586,716	8,586,716	8,586,716		8,586,716	H 429
Well Elderly Clinics	567,611	585,337	585,337	585,337		585,337	H 429
Physician Care for Kids	407,555	411,187	411,187	411,187		411,187	H 429
Primary & Prevent Health	129,458	75,000	75,000	75,000		75,000	H 429
Dental Examiners	206,673	230,804	256,294	256,294	3,686	259,980	H 429
Medical Examiners	868,817	957,939	966,939	966,939	15,264	982,203	H 429
Nursing Examiners	724,458	811,322	867,622	867,622	6,031	873,653	H 429
Pharmacy Examiners	543,391	609,605	636,874	636,874	9,913	646,787	H 429
Healthy Family Program	0	665,000	665,000	665,000		665,000	H 429
Health, Dept. of Public	32,062,013	33,957,241	34,166,362	33,966,362	71,695	34,038,057	
Human Rights, Dept. of							
Administration	215,700	221,698	221,698	221,698	6,874	220,572	H 429
Community Action Agencies	3,494	3,526	3,526	3,526		3,526	H 429
Deaf Services	249,010	276,874	276,874	276,074	13,544	290,418	H 429
Persons With Disabilities	1,622,252	130,600	97,853	97,853	3,665	101,518	H 429
Latino Affairs	58,867	07,797	87,797	87,797	8,331	96,128	H 429
Status of Women	330,824	340,788	340,788	340,780	6,985	347,773	H 429
Status of African Am.	52,132	76,177	76,177	76,177	8,066	84,243	H 429

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Health & Human Rights							
Human Rights. Dept. of Criminal & Juvenile Just.	326,049	351,345	351,345	351,345	12,646	363,991	H 429
Human Rights. Dept. of	1,398,328	1,488,805	1,456,058	1,456,058	60,111	1,516,169	
Veterans Affairs. Comm							
Vet Affairs Admin	132,295	142,462	145,462	145,462	3,933	149,395	H 429
War Orphans Ed Fund	9,767	9,361	6,000	6,000		6,000	H 429
Iowa Veterans Home	27,301,039	28,017,632	32,046,739	32,046,739	86,136	32,132,875	H 429
Veterans Affairs, Comm	27,443,101	28,169,455	32,198,201	32,198,201	90,069	32,288,270	
Operations	41,894,910	43,710,945	47,821,963	47,811,963	242,095	48,054,058	
Grant and Aid	23,531,866	24,660,126	25,104,362	24,904,362	7,306	24,911,668	
Health & Human Rights	65,426,776	68,371,071	72,926,325	72,716,325	249,401	72,965,726	

	Actual FY 1992	Adjusted FY 1993	Gov Recomm FY 1994	Final Action FY 1994	Salary Adj FY 1994	Est Net Appr FY 1994	Bill Num.
Human Services							
Human Services. Dept. of Human Services. Dept. of Council on Human Invest.				123,000		123,000	S 425
Human Services, Dept. of Juv Detention-10% Subsidy				170,000		170,000	H 518
Economic Assistance							
Aid to Dependent Children	44,577,574	46,470,000	43,247,427	43,247,427		43,247,427	H 518
Emergency Assistance	853,325	883,750	883,750	883,750		883,750	H 518
Promise Jobs	4,068,808	4,960,000	7,718,000	7,718,000		7,718,000	H 518
Aid to Native Americans	36,440	36,765	36,765	0		0	H 518
Child Support Recoveries	2,980,019	3,906,287	4,301,709	4,307,709	47,261	4,354,970	ti 518
X-PERT	0	484,305	774,645	774,645	49,795	824,440	H 518
	52,516,166	56,741,107	56,968,296	56,931,531	97,056	57,028,587	
Medical Services							
Medical Assistance	254,391,600	299,911,251	342,927,612	342,058,555		342,058,555	H 518
Medical Contracts	4,213,479	4,950,000	5,542,950	5,542,950		5,542,950	H 518
State Supplementary Asst.	18,522,933	19,040,000	18,452,000	18,792,860		18,792,860	ti 518
MH/MR/DD Serv--Med Asst.	1,474,384	2,860,000	0	0		0	H 518
	278,602,396	326,761,251	366,922,562	366,394,365	0	366,394,365	
Serving A. C. & F							
Toledo Juvenile Home	4,381,976	4,641,914	4,683,351	4,683,351	81,663	4,765,014	H 518
Eldora Training School	7,507,768	7,910,201	7,932,363	7,932,363	186,888	8,119,251	H 518
Child and Family Serv	0	0	67,618,435	67,538,435		67,538,435	H 518
Community Based Services	3,822,587	1,624,226	1,624,226	1,624,226		1,624,226	H 518
Ct Ordered Serv Juvenile	3,599,687	3,990,000	3,990,000	3,990,000		3,590,000	H 518
Child Care Services	7,104,073	7,460,000	7,486,000	7,680,962		7,680,962	H 518
Juvenile Intake Center	0	125,000	0	0		0	ti 518
Foster Care	59,890,069	47,520,000	0	0		0	ti 518
Home Based Services	18,938,838	22,530,000	0	0		0	H 51H
Child Protection	513,453	543,251	0	0		0	H 518
Transitional Child Care	314,125	0	0	0		0	H 518
Runaway Prog. Woodbury	0	20,000	0	0		0	H 518
Runaway Prog. Polk	0	30,000	0	0		0	H 518
Juv. Detention - 72 Hours	0	900,000	0	0		0	H 518
	106,072,576	97,294,592	93,334,375	93,049,337	268,551	93,317,888	
Serving MH/MR/DD/BI							
Cherokee Mental Health	14,419,968	15,622,469	14,251,852	14,251,852	269,538	14,521,390	H 518
Clarinda Mental Health	6,339,712	5,816,755	5,987,667	5,987,667	15,150	6,002,817	H 518
Independence Mental Hlth	16,135,229	17,539,049	16,976,476	16,976,476	294,785	17,271,261	H 518
Mt Pleasant Mental Health	6,625,748	5,253,855	4,027,154	4,827,154	66,542	4,893,696	H 518
Glenwood Hospital-School	37,184,136	36,871,176	35,798,473	35,798,473	694,308	36,492,781	H 518
Woodward Hospital-School	30,409,564	31,563,913	30,455,875	30,455,875	649,335	31,105,210	H 518
Community MH/MR Fund	0	27,260,000	28,708,109	28,708,109		28,708,109	H 518
Family Support Subsidy	640,877	1,000,000	1,000,000	1,050,000		1,050,000	H 518
DD Special Needs Grants	52,871	53,212	53,212	53,212		53,212	H 518
MH/MR/DD Special Services	366,801	370,069	370,069	370,069		370,069	H 518

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Human Services							
Human Services, Dept. of							
Serving MH/MR/DD/BI							
Disabil Policy Council	26,851	27,090	0	0			H 518
State Cases/Local Purch.	4,451,978	4,980,000	3,531,891	4,031,891		4,031,891	H 518
Gamblers Assistance Prog.	384,098	250,000	250,000	250,000		250,000	H 518
	117,045,833	146,607,588	142,210,778	142,760,778	1,989,658	144,750,436	
DHS Administration							
Field Operations	35,988,554	40,830,448	35,980,389	35,980,389	1,272,296	37,252,685	H 518
General Administration	6,591,892	8,842,237	8,967,174	9,097,174	94,043	9,191,217	H 518
Volunteers	65,007	85,793	85,793	85,793		85,793	H 518
	42,645,453	49,758,478	45,033,356	45,163,356	1,366,339	46,529,695	
Human Services - Other							
Med. Asst.-Pregnant Women	0	71,000	0				H 518
Medical Assistance Expans	0	72,000	0				H 518
Family Planning Services	0	350,000	0				H 518
Repro Health/Subst Abuse	0	100,000	0				H 518
	0	593,000	0	0	0	0	
Human Services, Dept. of	596,882,424	677,756,016	704,469,367	704,592,367	3,721,604	708,313,971	
Operations	168,591,417	179,309,699	170,943,128	171,196,128	3,721,604	174,917,732	
Grant and Aid	428,291,007	498,446,317	533,526,239	533,396,239	0	533,396,239	
Human Services	596,882,424	677,756,016	704,469,367	704,592,367	3,721,604	708,313,971	

	Actual FY 1992	Adjusted FY 1993	Gov Recomm FY 1994	Final Action FY 1994	Salary Adj FY 1994	Est Net Appr FY 1994	Bill Num.
Justice System							
Attorney General							
General Office A.G.	4,235,301	4,613,628	4,613,628	4,613,628	214,742	4,828,370	S 267
Pros. Attor. Training	131,898	139,215		110,000	3,797	113,797	S 267
Farm Mediation Service	95,895		0				S 267
Farm Legal Assistance	95,895		0				S 267
Victim Assistance Grants	1,342,537	1,268,610	1,268,610	1,359,812		1,359,812	S 267
Area GASA Pros. Attorney	99,155	98,290	98,290	98,290	6,121	104,411	S 267
Consumer Advocate	1,930,111	1,999,524	1,999,524	1,999,524			S 267
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Attorney General	7,930,792	8,119,267	7,980,052	8,181,254	286,087	8,467,341	
Corrections, Dept. of							
Corr. - Institutions							
Ft. Madison Inst.	21,004,709	22,426,465	24,267,427	24,109,476	487,329	24,596,805	S 267
Anamosa Inst.	15,577,784	16,621,072	17,921,361	17,797,651	335,449	18,133,100	S 267
Oakdale Inst.	13,354,072	15,017,948	15,017,948	15,017,948	348,122	15,366,070	S 267
Newton Inst.	3,388,131	5,065,344	5,127,755	5,100,087	123,156	5,223,243	S 267
Mt Pleasant Inst.	11,131,195	11,824,520	12,969,525	12,872,534	270,985	13,143,519	S 267
Rockwell City Inst.	3,409,835	5,091,302	5,213,109	5,184,980	118,718	5,303,698	S 267
Clarinda Inst.	5,086,654	5,736,041	6,198,197	6,164,753	115,822	6,280,575	S 267
Mitchellville Inst.	4,138,546	5,684,532	5,950,593	5,918,485	145,246	6,063,731	S 267
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	77,090,926	87,467,224	92,665,915	92,165,914	1,944,827	94,110,741	
Corr. - Central Office							
Central Office	2,001,127	2,101,088	2,101,088	2,101,088	94,564	2,195,652	S 267
County Confinement	241,285	237,038	237,038	237,038		237,038	S 267
Fed Prisoners/Contract	347,451	341,334	341,334	341,334		341,334	S 267
Training Center	359,170	374,385	374,385	374,385	8,056	382,441	S 267
Corr. Expansion-Phase I	625,860	625,860	625,860	625,860		625,860	S 267
Corr. Expansion-Phase II	3,143,250	3,169,163	3,188,273	3,188,273		3,188,273	S 267
State Cases - Stdg.	61,580	66,370	66,370	66,370		66,370	S 267
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	6,779,723	6,915,238	6,934,348	6,934,348	102,620	7,036,968	
CBC Districts							
CBC District I	5,310,551	5,841,225	5,841,225	5,904,249	199,077	6,103,326	S 267
CBC District II	3,743,585	4,526,923	4,526,923	4,614,141	139,129	4,753,270	S 267
CBC District III	2,361,157	2,882,153	2,882,153	2,935,849	79,699	3,015,548	S 267
CBC District IV	1,905,366	2,019,323	2,019,323	2,110,925	76,700	2,187,625	S 267
CBC District V	6,707,424	7,813,232	7,813,232	7,887,469	229,371	8,116,840	S 267
CBC District VI	5,218,361	5,876,000	5,876,000	5,939,158	165,528	6,104,686	S 267
CBC District VII	3,679,378	4,058,456	4,058,456	4,101,993	121,580	4,223,573	S 267
CBC District VIII	2,979,716	3,472,085	3,472,085	3,495,613	99,563	3,595,176	S 267
CBC Statewide	88,098	85,817	85,817	85,817		85,817	S 267
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	31,993,636	36,575,214	36,575,214	37,075,214	1,110,647	38,185,861	
Corrections, Dept. of							
	115,864,285	130,957,676	136,175,477	136,175,476	3,158,094	139,333,570	
Judicial Branch							
Judicial Branch	73,200,000	76,681,298	81,917,348	79,686,348	1,301,420	80,987,768	S 267
Juv. Vict. Restitution	100,000	98,000	98,000	98,000		98,000	S 267

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Justice System							
Judicial Branch							
ICIS Computer	875,000	857,500	857,500	857,500		857,500	S 267
Summer Work Program	0	75,000	75,000	0			S 267
Judicial Branch	74,175,000	77,711,798	82,947,848	80,641,848	1,301,420	81,943,268	
Law Enforcement Academy							
Prosec. Atty. Trn. Coord.	0		139,215	0			S 267
Parole, Board Of							
Parole Board	714,873	748,288	801,421	801,421	15,789	817,210	S 267
Operations	166,388,449	180,658,407	191,165,391	188,421,377	3,650,743	192,072,120	
Grant and Aid	32,234,921	36,812,252	36,812,252	37,312,252	1,110,647	38,422,899	
Standings	61,580	66,370	66,370	66,370	0	66,370	
Justice System	198,684,950	217,537,029	228,044,013	225,799,999	4,761,390	230,561,389	

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Regulation							
Auditor of State							
Auditor - General Office	1,535,083	1,062,919	1,134,051	1,134,051	94,776	1,228,827	S 266
Campaign Finance Discl.							
Campaign Finance	262,778	256,924	351,924	301,924	5,774	307,698	S 266
CFDC-Ethics Bd Member				2,000		2,000	S 266
CFDC-Ethics Attorney				42,400	802	43,202	S 266
CFDC-Ethics Admin Assist				38,400	802	39,202	S 266
CFDC-Ethics Equipment				38,150		38,150	S 266
	262,778	256,924	351,924	422,874	7,378	430,252	
Commerce. Dept. of							
Commerce-Administration							
Commerce Administration	1,354,443	1,193,906	1,217,578	105,080	3,579	108,659	S 266
Alcoholic Beverages Div							
Alcoholic Beverages Div	3,230,143	1,404,527	1,452,978	1,932,700	30,502	1,963,202	S 266
Banking Division							
Banking Division	5,497,769	4,994,466	5,273,216	5,314,308		5,314,308	S 266
Credit Union Division							
Credit Union Division	882,297	847,035	956,280	1,039,372		1,039,372	S 20b
Insurance Division							
Insurance Division	4,095,561	4,285,981	4,513,907	2,707,415	34,184	2,741,599	S 266
Self-Insurance Examiner	47,948		0				
	4,143,509	4,285,981	4,573,907	2,707,415	34,184	2,741,599	
Professional Lic Div							
Professional Lic Div	803,614	790,839	775,840	889,687	15,978	905,665	S 266
Utilities Division							
Utilities Division	4,502,471	4,487,474	4,689,087	4,830,885		4,830,885	S 266
Commerce. Dept. of	20,414,246	18,004,228	18,938,886	16,819,447	84,243	16,903,690	
Employment Serv. Dept. of							
Labor Serv.	2,367,831	2,258,374	2,313,374	2,313,374	45,661	2,359,035	S 266
Industrial Serv.	1,940,803	1,862,829	1,862,830	1,862,830	43,407	1,906,237	S 266
FV 93 Backpay/Interest	0	18,706	0				
Employment Serv. Dept. of	4,308,724	4,139,909	4,176,204	4,176,204	89,068	4,265,272	
Inspections and Appeals							
Inspections and Appeals							
Finance and Services Div.	535,626	474,628	474,628	474,628	16,777	491,405	S 266
Audits Division	434,903	406,625	340,548	340,548	6,126	346,674	S 266
Appeals and Fair Hearings	348,328	212,022	211,539	211,539	3,026	214,565	S 266
Investigations Division	440,619	464,613	511,332	511,332	12,551	523,883	S 266
Health Facilities Div.	1,505,131	1,415,418	1,289,389	1,374,975	24,133	1,399,108	S 266

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Regulation							
Inspections and Appeals							
Inspections and Appeals							
Inspections Division	709,966	650,172	650,172	564,586	11,627	576,213	S 266
Employment Appeal Board	44,645	45,444	44,700	44,700	1,075	45,775	S 266
foster Care Review Board	255,773	133,843	133,849	133,849	4,919	138,828	S 266
Indigent Defense Approp.	11,795,465	8,445,465	9,778,665	8,778,665		8,778,665	S 266
	16,070,456	12,248,236	13,434,822	12,434,822	80,294	12,515,116	
Appellate Defender							
Public Defender	6,210,746	6,750,623	7,622,502	7,622,502	215,481	7,837,983	S 266
Racing Commission							
Racetracks	1,696,398	1,637,642	1,672,245	1,672,245	52,754	1,724,999	S 266
Riverboats	540,385	601,682	677,419	601,682		601,682	S 266
	2,236,783	2,239,324	2,349,664	2,273,927	52,754	2,326,681	
Inspections and Appeals	24,517,985	21,238,183	23,406,988	22,331,251	348,529	22,679,780	
Public Employ. Relations							
General Office	650,640	684,006	703,296	703,296	22,038	725,334	S 266
Operations	51,689,456	45,386,169	48,711,349	45,587,123	646,032	46,233,155	
Regulation	51,689,456	45,386,169	48,711,349	45,587,123	646,032	46,233,155	

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Transportation & Safety							
Law Enforcement Academy							
ILEA Operations	903,018	857,297	857,297	857,297	38,308	895,605	S 232
Hate Crimes Training	0	9,500	0				S 232
Law Enforcement Academy	903,018	866,797	857,297	857,297	38,308	895,605	
Public Defense, Dept. of							
Military Division	3,230,332	3,293,304	3,710,534	3,732,034	38,878	3,770,912	S 232
Emergency Mgmt Div.	263,977	270,315	290,315	290,315	6,886	297,201	S 232
Public Defense, Dept. of	3,494,309	3,563,619	4,000,849	4,022,349	45,764	4,068,113	
Public Safety, Dept. of							
Administration	2,138,051	2,180,851	2,180,851	2,180,851	43,433	2,224,284	S 232
Communications	3,027,504		0				
Investigation, DCI	6,337,804	6,949,660	6,949,660	6,949,660	162,188	7,111,848	S 232
Narcotics Enforce.	1,917,045	2,119,406	2,119,406	2,119,406	43,687	2,163,093	S 232
Undercover Funds	140,604	239,202	239,202	139,202		139,702	S 232
Fire Marshal	1,210,683	1,345,773	1,345,773	1,345,773	23,842	1,369,615	S 232
Capitol Security	1,023,292	1,070,486	1,070,486	1,095,486	15,836	1,111,392	S 232
ISP D.A.R.E. Project	28,503	27,474	28,903	28,903	630	29,533	S 232
Pari-Mutuel Enforce.	248,719		0				
AFIS FY92-Gen. Fund	492,903		0				
ISP DARE - Juv Justice		28,500					S 232
Public Safety, Dept. of	16,565,108	13,961,352	13,934,281	13,859,281	289,616	14,148,897	
Transportation, Dept. of							
Air & Transit	395,556	386,950	401,940	401,940	3,250	405,190	S 232
Rail Projects	4,430,859	2,005,025	2,110,553	2,110,553		2,110,553	S 232
State Aviation Approp.	0	3,040,000	2,587,088	2,170,080		2,170,080	S 232
Transportation, Dept. of	4,826,415	5,431,975	5,099,581	4,682,573	3,250	4,685,823	
Operations	21,357,991	18,778,718	19,194,367	19,140,867	376,938	19,517,805	
Grant and Aid	4,430,859	5,045,025	4,697,641	4,280,633	0	4,280,633	
Transportation & Safety	25,788,850	23,823,743	23,892,008	23,421,500	376,938	23,798,438	

Legislative Fiscal Bureau

General Fund Appropriations

June 14, 1993 @ 13:59

	Actual FY 1992 =====	Adjusted FY 1993 =====	Gov Recomm 1094 =====	Firial Action FY 1994 =====	Salary Adj FY 1994 =====	Est Net Appr FY 1994 =====	Bill Num. =====
Unassigned Standings							
Education. Department of							
Education. Dept. of							
Trans of Nonpublic Pupils	5,902,059	5,594,293	6,894,293	6,894,293		6,894,293	S 425
Child Development	10,582,897	10,191,258	10,191,258	10,191,258		10,191,258	
Educational Excellence	91,179,251	80,300,836	80,291,891	79,547,891	843	79,548,734	S 425
Instructional Support	12,023,608	14,798,225	14,798,225	14,798,225		14,798,225	
School Foundation Aid	1,093,836,443	1,178,933,168	1,236,533,168	1,230,480,928		1,230,480,928	H 22
	1,213,524,258	1,289,817,780	1,348,714,835	1,341,912,595	843	1,341,913,438	
Iowa Public Television							
State Commun. Network	2,799,623	5,000,000	5,000,000	5,000,000		5,000,000	
Education. Department of	1,216,323,881	1,294,817,780	1,353,714,835	1,346,912,595	843	1,346,913,438	
Executive Council							
Public Improvements	0	150,000	150,000	150,000		150,000	
Drainage Assessment	0	75,0110	25,000	25,000		25,000	
Court Costs	281,943	82,237	82,231	82,237		82,237	
Habeas Corpus Fees	451	22,978	22,978	22,978		22,978	
Perf. of Duty Standing	637,987	935,000	935,000	935,000		935,000	
Executive Council	920,381	1,215,215	1,215,215	1,215,215	0	1,215,215	
Legislative Branch							
Legislative Expenses	16,134,198	18,495,913	18,802,686	18,475,193		18,475,193	HR 4
Governor							
Interstate Extradition	0	3,676	3,676	3,676		3,676	
Presidential Electors	0	380	0	0			
Governor	0	4,056	3,676	3,676	0	3,676	
Human Services. Dept. of							
Commission of Inquiry	2,447	7,256	5,000	5,000		5,000	
Non Resident Transfer	3,269	2,419	3,500	3,500		3,500	
Non Resident Commitment	192,909	106,425	200,000	200,000		200,000	
Human Services. Dept. of	198,625	116,100	208,500	208,500	0	208,500	
Management, Dept. of							
Indian Settlement Officer	23,260	23,750	23,750	58,750		58,750	S 425
Appeal Board Standing	4,203,406	5,000,000	5,000,000	5,000,000		5,000,000	
Management, Dept. of	4,226,666	5,023,750	5,023,750	5,058,750	0	5,058,750	
Public Defense, Dept. of							
Compensation & Expense	93,379	76,000	76,000	76,000		76,000	
Revenue & Finance, Dept.							
Ag Land Tax Credit	41,398,384	39,138,799	39,138,799	39,100,000		39,100,000	S 425
Property Tax Replacement	59,921,177	56,287,557	56,287,557	56,287,557		56,287,557	S 425
Printing Cigarette Stamps	70,339	115,926	115,926	115,000		115,000	S 425

General Fund Appropriations
June 14, 1993 @ 13:59

	Actual FY 1992	Adjusted FY 1993	Gov Recomm FY 1994	Final Action FY 1994	Salary Adj FY 1994	Est Net Appr FY 1994	Bill Num.
Unassigned Standings							
Revenue & Finance, Dept.							
Homestead Tan Credit Aid	99,606,372	93,573,219	93,573,219	93,573,219		93,573,219	
Extraordinary Prop. Tax	11,417,846	10,794,998	10,794,998	10,794,998		10,794,998	S 425
Peace Officer Retirement	3,040,412	2,942,726	2,942,726	2,942,726		2,942,726	
Unemployment Compensation	1,608,433	982,800	500,000	500,000		500,000	
Franchise Tax Reimburse	9,285,723	8,815,693	8,815,693	8,800,000		8,800,000	S 425
Military Service Tax	2,961,502	2,820,795	2,820,795	2,820,795		2,820,795	
Mental Health Prop Tan	9,969,148		0	0			
Revenue & Finance, Dept.	239,279,336	215,472,513	214,989,713	214,934,295	0	214,934,295	
Secretary of State							
Iowa Servicemens Ballot	2,468		2,490	2,490		2,490	
Constitutional Amendments	0	2,565	0	0			
Secretary of State	2,468	2,565	2,490	2,490	0	2,490	
Transportation, Dept. of							
Public Transit Assistance	6,552,730	5,890,000	6,200,000	6,200,000		6,200,000	
Treasurer of State							
TRANS Note Costs	6,178,708	4,500,000	1,000,000	1,000,000		1,000,000	
Standings	1,473,776,174	1,545,613,892	1,601,236,865	1,594,086,714	843	1,594,087,557	
Unassigned Standings	1,489,910,372	1,545,613,892	1,601,236,865	1,594,086,714	843	1,594,087,557	

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General Fund Appropriations
June 14, 1993 @ 13:59

	Actual FY 1992	Adjusted FY 1993	Gov Recomm FY 1994	Final Action FY 1994	Salary Adj FY 1994	Est Net Appr FY 1994	Bill Num.
Capital Projects							
Corrections Capital							
Health/Life/Fire Safety	0		300,000	300,000		300,000	S 425
General Services Capitals							
Health/Life/Fire Safety	0		100,000				
General Services Capitals	0		920,457				
General Services Capitals	0	0	1,020,457	0	0	0	
Human Services Capitals							
Health/Life/Fire Safety	0		300,000	300,000		300,000	S 425
Natural Resources Capital							
Marine Fuel Tan Capitals	2,513,008		0				H 623
Marine Fuel Tax Capitals	0	1,463,000	0				H 623
GF-Black Hawk Lake Dredge	0	397,780	0				H 623
GF-Marine Fuel Tax Caps	0		1,650,000	1,650,000		1,650,000	S 425
Natural Resources Capital	2,513,008	1,860,780	1,650,000	1,650,000	0	1,650,000	
Public Defense Capitals							
Boone Armory Maint.	0		108,000	108,000		108,000	S 425
Education Capitals							
Voc. Rehab. Capitals	0		30,000	30,000		30,000	S 425
Commerce Capitals							
Liq. Fac. Roof Repair	0		350,000	350,000		350,000	S 425
Capitals	2,513,008	1,860,780	3,758,457	2,738,000	0	2,738,000	
Capital Projects	2,513,008	1,860,780	3,758,457	2,738,000	0	2,738,000	

	Actual FY 1992	Estimated FY 1993	Gov FY 1994	Recomm 1994	Final FY 1994	Action 1994	Gov Impl FY 1994	Veto	fst Net FY 1994	Appr
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Administration	15,093,407	16,309,919	18,456,527		55,246,855		0		55,246,855	
Ag. 8 Natural Resources	25,096,875	24,366,514	22,590,527		39,583,173		0		39,583,173	
Economic Development	244,558	193,954	303,000		65,467,100		0		65,467,100	
Education	3,671,016	4,018,963	4,278,463		183,830,277		0		183,830,277	
Health 8 Human Rights	20,000	20,000	3,020,000		105,981,047		0		105,981,047	
Human Services	0	0	0		969,653,798		0		969,653,798	
Regulation	5,950,137	8,276,561	7,646,327		8,291,327		0		8,291,327	
Transportation & Safety	231,054,725	255,094,694	248,226,176		480,809,928		-200,000		480,609,928	
Capital Projects	3,484,000	4,116,250	8,740,021		4,922,250		0		4,922,250	
Total Appropriations	284,614,718	312,396,855	313,261,041		1,913,785,755		-200,000		1,913,585,755	
Bill Totals										
H.F. 328 State Insur.	0	0	0		250,000		0		250,000	
H.F. 430 Administration	13,405,407	13,485,258	14,893,235		14,118,563		0		14,118,563	
H.F. 623 Ag&Natl Res	9,695,554	24,907,764	21,448,511		23,412,617		0		23,412,617	
H.F. 625 Oil Overcharge	0	0	4,563,200		4,563,200		0		4,563,200	
S.F. 227 Economic Dev	244,558	193,954	303,000		303,000		0		303,000	
S.F. 232 Trans&Safety	230,244,725	256,744,694	251,632,176		250,720,676		-700,001		250,520,676	
S.F. 233 Education	3,671,016	4,018,963	4,278,463		4,278,463		0		4,278,463	
S.F. 266 Regulation	5,950,137	8,276,561	7,646,327		8,291,327		0		8,291,327	
S.F. 406 Block Grant	0	0	0		1,571,009,617		0		1,571,009,617	
S.F. 422 Salary Bill	0	0	3,563,292		3,563,292		0		3,563,292	
S.F. 425 Tenth Bdgt	0	0	0		33,215,000		0		33,215,000	

Note:

This report tracks the non-General Fund appropriations made by the 1993 General Assembly. The increase from FY 1993 to FY 1994 reflects the change in the number of non-General Funds appropriated and not necessarily an increase in funds received.

Legislative Fiscal Bureau

Other Funds
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	Actual FY 1992	Estimated FY 1993	Gov Recomm FY 1994	Final Action FY 1994	Gov Impl Veto FY 1994	Est Net Appr FY 1994	Bill Num.
Administration							
General Services, Dept.							
General Services, Dept.							
Centralized Purch. Div.	583,096	680,107	609,430	609,430		609,430	H 430
Gen. Serv - Vehicle Disp							
Vehicle Dispatcher Divsn	598,485	632,023	598,696	598,696		598,696	H 430
Centralized Printing							
Central Print Divsn	957,836	986,122	870,062	870,062		870,062	H 430
General Services, Dept.	2,139,417	2,298,252	2,078,188	2,078,188	0	2,078,188	
Governor's Subst Abuse							
Drug Control BG				5,040,000		5,040,000	S 406
Management, Dept. of							
Management-General Office	55,000	56,000					
RUTF - General Office			56,000	56,000		56,000	H 430
Salary Adj. Primary Road			2,643,974	2,643,974		2,643,974	S 422
Salary Adj. Road Use			919,318	919,318		919,318	S 422
Use Tax - GAAP Reduction				32,400,000		32,400,000	S 425
Maneiiient, Dept. of	55,000	56,000	3,619,292	36,019,292	0	36,019,292	
Personnel, Department of							
Administration	0	60,000					
Field Services	0	276,063					
Primary Road HR Bureau	330,667	0	303,953	303,953		303,953	H 430
Road Use Tax HR Bureau	32,829	0	49,481	49,481		49,481	H 430
	363,496	336,063	353,434	353,434	0	353,434	
IDOP-Retirement							
IPERS Administration	3,003,421	3,447,852	3,447,852	3,447,052		3,447,852	H 430
IPERS Data Info. System	783,000	783,000	0				
	3,786,421	4,230,852	3,447,852	3,447,852	0	3,447,852	
Personnel, Department of	4,149,917	4,566,915	3,801,286	3,801,286	0	3,801,286	
Revenue & Finance, Dept.							
Administration	0	70,198	0				
Audit and Compliance	0	981,243	0				
Financial Management	0	193,668	0				
Information Services	0	53,641	0				
Local Gov't Service	0	6,022	0				
Technical Services	0	94,826	0				
Security Deposit	500,000	0	0				
Insurance Trust	350,000	0	0				

	Actual FY 1992	Estimated FY 1993	Gov Recomm FY 1994	Final Action FY 1994	Gov Impl Veto FY 1994	Est Net Appr FY 1994	Bill Num.
Administration							
Revenue & Finance, Dept.							
Revenue & finance, Dept.							
Motor Veh Fuel Tx - Admin	1,053,842	0	918,727	918,727		918,727	H 430
	1,903,842	1,399,598	918,727	918,727	0	918,727	
Lottery Division							
Lottery Operations	6,845,231	7,739,154	7,489,034	7,264,362		7,264,362	H 430
Revenue & Finance, Dept.	8,749,073	9,138,752	8,407,761	8,183,089	0	8,183,089	
Treasurer of State							
World Food Prize	0	250,000	0	125,000		125,000	S 425
World Food Prize-Ltry Fnd				0			H 430
World Food Prize	0	0	250,000	0			ti 430
Unclaimed Property Admini	0	0	300,000	0			
Treasurer of State	0	250,000	550,000	125,000	0	125,000	
Non-General Fund	15,093,407	16,309,919	18,456,527	55,246,855	0	55,246,855	
Administration	15,093,407	16,309,919	18,456,527	55,246,855	0	55,246,855	

Legislative Fiscal Bureau

Other Funds
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	Actual FY 1992	Estimated FY 1993	Gov Recomm FY 1994	Final Action FY 1994	Gov Impl Veto FY 1994	Est Net Appr FY 1994	Bill Num.
Ag. 8 Natural Resources							
Ag. 8 Land Stewardship							
Ag. - Soil Conservation							
Nutrient Mangement-Gwater				900,000		900,000	H 623
Ag and Land Stewardship							
Native Horse 8 Dog Prog.			182,560	182,560		182,560	H 623
Ag. & Land Stewardship	0	0	182,560	1,082,560	0	1,082,560	
Natural Resources, Dept.							
Natural Resources Dept.	2,624,813	2,804,593					H 623
Boat Registration Fees To	950,000	950,000	950,000				
Snowmobile Fees To F&G Fu	100,000	100,000	100,000				
F&G Fund Non-SF546 - STDG	900,000	780,000	780,000	780,000		780,000	H 623
F&G Fund - Administration	2,686,741	19,731,921	19,014,767	19,933,807		19,933,807	H 623
FBG Fund Law Enforcement	5,178,308	0	0	0			
F&G Fund Fisheries	4,773,909	0	0	0			
F&G Fund Wildlife	5,181,922	0	0	0			
F&G Fund Division Admin	201,182	0	0	0			
Lottery Fund Reap Apprpr	2,500,000	0	0	0			
Pass Through/Fees FF				1,026,100		1,026,100	S 406
DNR Operations FF				9,027,506		9,027,506	S 406
REAP FF				1,000,000		1,000,000	S 406
Fish/Wildlife Trust Fd FF				5,000,000		5,000,000	S 406
Boat Registration Fees FF				25,000		25,000	S 406
UST Administration				145,000		145,000	H 623
Groundwater Act-Stripper			825,000	825,000		825,000	H 625
State Energy Cons-Exxon			238,200	230,200		238,200	H 625
Local Energy Bank-Exxon			200,000	200,000		200,000	H 625
ONH Energy Admin-Stripper			300,000	300,000		300,000	H 625
Natural Resources, Dept.	25,096,875	24,366,514	22,407,967	38,500,613	0	38,500,613	
Non-General Fund	25,096,875	24,366,514	22,590,527	39,583,173	0	39,583,173	
Ag. 8 Natural Resources	25,096,875	24,366,514	22,590,527	39,583,173	0	39,583,173	

	Actual FY 1992	Estimated FY 1993	Gov Recomi FY 1994	Final Action FY 1994	Gov Impl Veto FY 1994	Est Net Appr FY 1994	Bill Num.
Economic Development							
Economic Oevel. Dept of							
280C-Administration	38,954	34,954	0	0			\$ 227
280B-Administration	125,355	125,000	150,000	150,000		150,000	\$ 227
2808-Target Alliance	30,000	30,000	30,000	30,000		30,000	\$ 227
Rural Development, ICOL	50,749	0	50,000	50,000		50,000	\$ 227
Work Force Coordinator	0	0	73,000	73,000		73,000	\$ 227
Community Development BG				29,500,000		29,500,000	\$ 406
Home Investment FF				9,600,000		9,600,000	\$ 406
JPTA FF				24,200,000		24,200,000	\$ 406
Procurement Office FF				86,300		86,300	\$ 406
State Occupation Info FF				389,000		389,000	\$ 406
Emergency Shelter FF				479,000		479,000	\$ 406
Small Business Admin FF				162,800		162,800	\$ 406
DED Administration FF				72,000		72,000	\$ 406
Youth Work Force CC FF				675,000		675,000	\$ 406
Economic. Oevel., Dept of	244,558	193,954	303,000	65,467,100	0	65,467,100	
Non-General Fund	244,558	193,954	303,000	65,467,100	0	65,467,100	
Economic Development	244,558	193,954	303,000	65,467,100	0	65,467,100	

Legislative Fiscal Bureau

Other Funds
June 20, 1993 @ 3:09

	Actual FY 1992	Estimated FY 1993	Cov Recomm FY 1994	Final Action FY 1994	Gov Impl Veto FY 1994	Est Net Appr FY 1994	Bill Num.
Education							
College Aid Commission							
Stafford Loan Program Adm	3,671,016	4,018,963	4,278,463	4,278,463		4,278,463	S 233
Education. Department of							
Education BG				4,796,625		4,796,625	S 406
Adult Education FF				2,293,233		2,293,233	S 406
AIDS Education FF				210,067		210,067	S 406
Asbestos Abatement FF				14,850		14,850	S 406
Bilingual Education FF				75,000		75,000	S 406
Byrd Scholarship Prog FF				113,950		113,950	S 406
School Food Service FF				53,150,000		53,150,000	S 406
Civil Rights FF				321,750		321,750	S 406
Oruy Free Schools/Comm FF				4,119,243		4,119,243	S 406
Ed Consolidatn/Improv FF				48,120,991		48,120,991	S 406
Handicapped Education FF				30,620,354		30,620,354	S 406
Education Success Act FF				1,671,748		1,671,748	S 406
Immigrant Education FF				33,405		33,405	S 406
Handicapped Personnel FF				80,000		80,000	S 406
Homeless Child/Adults FF				189,703		189,703	S 406
Independent Living FF				160,000		160,000	S 406
Leadership Education FF				70,508		70,508	S 406
Mine Health/Safety FF				80,000		80,000	S 400
National Diffusion FF				99,380		99,380	S 406
Supportive Employment FF				276,434		276,434	S 406
Veterans Educetion FF				183,838		183,838	S 406
Vocational Education FF				9,099,440		9,099,440	S 406
Vocational Rehab FF				20,545,686		20,545,686	S 406
Even Start FF				525,623		525,623	S 406
Hdstart Collaborative FF				100,000		100,000	S 406
Serve America Program FF				159,048		159,048	S 406
State Library Ff				1,643,424		1,643,424	S 406
Transition Services FF				497,514		497,514	S 406
Iowa Computer Initiative				250,000		250,000	S 425
Education. Department of	0	0	0	179,501,814	0	179,501,814	
Regents, Board of							
Roadside Specialist			0	50,000		50,000	S 232
Non-General Fund	3,671,016	4,018,963	4,278,463	183,830,277	0	183,830,277	
Education	3,671,016	4,018,963	4,278,463	183,830,277	0	183,830,277	

	Actual FY 1992	Estimated FY 1993	Gov Recomm FY 1994	Final Action FY 1994	Gov Impl Veto FY 1994	Est Net Appr FY 1994	Bill Num.
Health & Human Rights							
Health. Dept. of Public							
Health Protection	20,000	20,000	20,000				
Substance Abuse BG				111,017,948		10,017,948	S 406
Maternal & Child Hlth BG				6,827,338		6,827,338	S 406
Preventive Health BG				1,676,381		1,676,381	S 406
Administration/Support FF				1,420,197		1,420,197	S 406
Health Protection FF				3,631,048		3,631,048	S 406
Family/Community Hlth FF				38,035,635		38,035,635	S 406
Local Health FF				426,860		426,860	S 406
Substance Abuse FF				12,300,389		12,300,389	S 406
Health. Dept. of Public	20,000	20,000	20,000	74,335,796	0	74,335,796	
Human Rights, Dept. of							
Weatherization-Oil Over			3,000,000	3,000,000		3,000,000	H 625
Community Services BG				4,060,977		4,060,977	S 406
LIHEAP BG				24,584,274		24,584,274	S 406
Human Rights, Dept. of	0	0	3,000,000	31,645,251	0	31,645,251	
Non-General Fund	20,000	20,000	3,020,000	105,981,047	0	105,981,047	
Health & Human Rights	20,000	20,000	3,020,000	105,981,047	0	105,981,047	

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Other Funds
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	Actual FY 1992	Estimated FY 1993	Gov Recomm FY 1994	Final Action FY 1994	Gov Impl Veto FY 1994	Est Net Appr FY 1994	Bill Num.
Human Services							
Human Services, Dept. of							
Human Services. Oept. of							
AOC FF				92,340,228		92,340,228	S 406
Substance Abuse FF				2,000,000		2,000,000	S 406
Child Abuse Project FF				600,713		600,713	S 406
Child/Family Services FF				40,873,815		40,873,815	S 406
Child Care Services FF				12,121,631		12,121,631	S 406
Child Supp Recoveries FF				13,155,081		13,155,081	S 40h
Surplus Food Program FF				312,671		312,671	S 406
Community-Based Serv FF				147,084		147,084	S 406
Dev Disabilities FF				556,066		556,066	S 406
Emergency Assistance FF				883,750		883,750	S 406
Field Operations FF				21,793,433		21,793,433	S 40h
General Administration FF				28,091,827		28,091,827	S 40h
Glenwood FF				243,233		243,233	S 406
Independent Living FF				481,440		481,440	S 406
Refugee Service Center FF				2,945,023		2,945,023	S 406
Local Admin Costs FF				4,781,138		4,781,138	S 406
Medical Assistance FF				676,875,318		676,875,318	S 406
Medical Contracts FF				13,277,650		13,277,650	S 406
Mental Health FF				912,165		912,165	S 406
Promise Jobs FF				11,685,977		11,685,977	S 40h
Refugee Resettlement FF				269,501		269,501	S 406
Emergency Food Asst FF				382,000		382,000	S 406
Medicare/Medicaid FF				100,000		100,000	S 406
Volunteers FF				127,900		127,900	S 406
X-PERT FF				687,112		687,112	S 406
	0	0	0	925,645,356	0	925,645,356	
Human Services. Oept. of							
Social Services BG				30,860,312		30,860,312	S 406
Community MH Services BG				2,047,187		2,047,187	S 406
Jobs Child Care BG				3,346,421		3,346,421	S 406
Child Care & Oevelopmt BG				7,754,522		7,754,522	S 406
	0	0	0	44,008,442	0	44,008,442	
Human Services, Oept. of	0	0	0	969,653,798	0	969,653,798	
Non-General Fund	0	0	0	969,653,798	0	969,653,798	
Human Services	0	0	0	969,653,798	0	969,653,798	

	Actual FY 1992	Estimated FY 1993	Gov Recomm FY 1994	Final Action FY 1994	Gov Impl Veto FY 1994	Est Net Appr FY 1994	Bill Num.
Regulation							
Employment Serv. Dept. of Labor Serv.-P & I Fund	0	296,508	296,508	296,508		296,508	S 266
Indus. Serv.-P & I Fund	0	175,494	175,404	175,494		175,494	S 266
Job Service Acs Administr	5,950,137	6,906,714	6,275,387	6,275,387		6,275,387	S 266
Fed Funds for Admin Root				645,000		645,000	S 266
Employment Serv. Dept. of	5,950,137	7,378,716	6,747,389	7,392,389	0	7,392,389	
Inspections and Appeals							
DIA - Use Tax Receipts	0	897,845	898,938	898,938		898,938	S 266
Non-General Fund	5,950,137	8,276,561	7,646,327	8,291,327	0	8,291,327	
Regulation	5,950,137	8,276,561	7,646,327	8,291,327	0	8,291,327	

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	Actual FY 1992	Estimated FY 1993	Gov Recomm FY 1994	Final Action FY 1994	Gov Impl Veto FY 1994	Est Net Appr FY 1994	Bill Num.
Transportation & Safety							
Public Defense. Dept. of							
Compensation/Expenses FF				8,000		8,000	\$ 406
Public Defense FF				6,794,104		6,794,104	\$ 406
Nat'l Guard Fac Imprvmt FF				30,080		30,080	\$ 406
Military Operations Fd FF				100		100	\$ 406
FEMA Calibration FF				89,186		89,186	\$ 406
Radiological Defense FF				61,877		61,877	\$ 406
Population Protection FF				138,000		138,000	\$ 406
Emergency Management FF				314,064		314,064	\$ 406
Hazmat FF				16,600		16,600	\$ 406
EMA Pass Through FF				639,691		639,691	\$ 406
Facilities Survey Prog FF				60,000		60,000	\$ 406
Emergency Operation FF				60,000		60,000	\$ 406
HQ STARC Armory FF				50,000		50,000	\$ 406
Halloween Ice Storm FF				3,014,500		3,014,500	\$ 406
Flood Disaster FF				1,892,399		1,892,399	\$ 406
Hazard Train/Mitigatn FF				925,598		925,598	\$ 406
Public Defense. Dept. of	0	0	0	14,094,199	0	14,094,199	
Public Safety. Dept. of							
Public Safety, Dept. of							
Asset Sharing FUND FF				200,000		200,000	\$ 406
Fire Marshal FF				12,000		12,000	\$ 406
Criminal Investigation FF				82,000		82,000	\$ 406
Highway Patrol FF				532,053		532,053	\$ 406
Highway Safety FF				1,558,000		1,558,000	\$ 406
Marijuana Control FF				50,000		50,000	\$ 406
	0	0	0	2,434,053	0	2,434,053	
Road Use Tax Fund							
Highway Patrol	24,564,364	31,074,171	30,963,834	31,228,834		31,228,834	\$ 232
IHP Workers Comp.	362,250	403,475	403,475	403,475		403,475	\$ 232
IHP-JDOP Reim.	77,350	88,390	88,390	88,390		88,390	\$ 232
ISP Radars	294,166	150,000	0	0		0	\$ 232
	25,298,130	31,716,036	31,455,699	31,720,699	0	31,720,699	
Use Tax							
AFIS System Maintenance			191,905	191,905		191,905	\$ 232
Pari-Mutuel Enforcement			287,766	287,766		287,766	\$ 232
AFIS Mainframe	0	509,378					\$ 232
Local AFIS FY 93	373,108	247,471	0				\$ 232
	373,108	756,849	479,671	479,671	0	479,671	
Public Safety, Dept. of	25,671,238	32,472,885	31,935,370	34,634,423	0	34,634,423	
Transportation. Dept. of							
Transportation. Dept. of							
Highway Construction FF				209,800,000		209,800,000	\$ 406
Public Transit 8 FF				168,000		168,000	\$ 406

	Actual FY 1992	Estimated FY 1993	Gov Recomm FY 1994	Final Action FY 1994	Gov Impl Veto FY 1994	Est Net Appr FY 1994	Bill Num.
Transportation & Safety							
Transportation. Dept. of							
Transportation, Dept. of							
Public Transit-9 FF				2,336,000		2,336,000	S 406
Public Transit 18 FF				1,819,000		1,819,000	S 406
Public Transit 16(b)2 FF				644,000		644,000	S 406
Airport Improvement FF				100,000		100,000	S 406
Motor Vehicle Division FF				929,000		929,000	S 406
Railroad & Aviation FF				486,000		486,000	S 406
Highway Safety FF				30,000		30,000	S 406
	0	0	0	216,312,000	0	216,312,000	
Primary Road Fund							
Administration Div.	22,955,933	25,018,670	25,683,900	25,683,900		25,683,900	S 232
Handicap Access	0	51,600	0	0		0	S 232
General Counsel Div.	1,089,774	1,160,115	1,131,760	1,131,760		1,131,760	S 232
Planning Division	7,069,359	7,087,188	6,754,375	6,754,375		6,754,375	S 232
Air & Transit	246,847	283,878	253,530	253,530		753,530	S 232
Highway Division	140,270,755	52,104,834	145,874,710	146,254,770	-200,000	146,054,710	S 232
Software Module		30,000					S 232
Motor Vehicle Div.	785,013	844,876	826,239	826,239		826,239	S 232
Rail & Water Div.	297,912	284,531	213,300	273,300		273,300	S 232
Inventory & Replace.	3,000,000	3,079,000	3,104,000	3,104,000		3,104,000	S 232
Personnel Reim.	741,000	665,000	665,000	665,000		665,000	S 232
Unemployment Comp.	232,750	232,750	232,750	232,750		232,750	S 232
Workers Cotnpensation	1,425,000	1,425,000	1,425,000	1,425,000		1,425,000	S 232
Fuel Management	1,000,000	1,000,000	1,000,000	1,000,000		1,001,000	S 232
Indirect Cost Recov.	0	880,001	880,000	880,000		880,000	S 232
Auditor Reimbursement	0	0	199,520	199,520		199,520	S 232
	179,115,203	194,147,448	188,304,144	188,684,144	-200,000	188,484,144	
Road Use Tax Fund							
Drivers License Prod.	720,000	570,000	570,000	570,000		570,000	S 232
Administration Div.	3,758,013	4,230,671	4,181,100	3,904,600		3,904,600	S 232
Handicap Access		8,400					S 232
General Counsel Div.	177,405	188,857	184,240	184,240		184,240	S 232
Planning Division	372,073	401,867	350,125	350,125		350,125	S 232
Air & Transit	246,847	283,878	253,530	253,530		253,530	S 232
Motor Vehicle Div.	19,362,567	20,962,518	20,650,237	20,650,237		20,650,237	S 232
Equip. Replacement	0	47,000	0	0		0	S 232
Rail & Water Div.	695,129	663,920	647,700	647,700		647,700	S 232
Personnel Reim.	39,000	35,000	35,000	35,000		35,000	S 232
Unemployment Comp.	12,250	12,250	12,250	12,250		12,250	S 232
Workers Compensation	75,000	75,000	75,000	75,000		75,000	S 232
Indirect Cost Recov.	0	120,000	120,000	120,000		120,000	S 232
Per. Del. of Ser. Stdg.	160,000	225,000	225,000				
Co. Treasurers Stdg.	650,000	650,000	650,000				
Base State Insurance				250,000		250,000	H 328

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	Actual FY 1992	Estimated FY 1993	Gov Recomm FY 1994	Final Action FY 1994	Gov Impl Veto FY 1994	Est Net Appr FY 1994	Bill Num.
Transportation & Safety							
Transportation, Dept. of							
Road Use Tax Fund							
Auditor Reimbursement	0	0	32,480	32,480		32,480	S 232
	26,268,284	28,474,361	27,986,662	27,085,162	0	27,085,162	
Transportation, Dept. of	205,383,487	222,621,809	216,290,806	432,081,306	-200,000	431,881,306	
Nun-General Fund	231,054,725	255,094,694	248,226,176	480,809,928	-200,000	480,609,928	
Transportation & Safety	231,054,725	255,094,694	248,226,176	480,809,928	-200,000	480,609,928	

	Actual FY 1992	Estimated FY 1993	Gov Recomm FY 1994	Final Action FY 1994	Gov Impl Veto FY 1994	Est Net Appr FY 1994	Bill Num.
Capital Projects							
State Fair Auth. Capitals							
State Fair Capitals				500,000		500,000	S 425
Natural Resources Capital							
Fish And Game Cap - STDG	3,484,000	1,591,250	1,471,250	1,471,250		1,471,250	H 623
R.E.A. P.-FY94 Open Spaces	0	0	2,257,709				
R.E.A.P. Land Mgmt Cap	0	0	730,062				
Natural Resources Capital	3,484,000	1,591,250	4,459,021	1,471,250	0	1,471,250	
Transportation Capitals							
AREA GARAGES FY93	0	2,525,000	0				S 232
Garage Replacements	0	0	3,030,000	1,700,000		1,700,000	S 232
Missouri Valley Scale Lot	0	0	175,000	175,000		175,000	S 232
Fire Alarms-Ames Complex			500,000	500,000		500,000	S 232
Handicap Accessibility			500,000	500,000		500,000	S 232
Garage Expansion			76,000	76,000		76,000	S 232
Transportation Capitals	0	2,525,000	4,281,000	2,951,000	0	2,951,000	
Non-General Fund	3,484,000	4,116,250	8,740,021	4,922,250	0	4,922,250	
Capital Projects	3,484,000	4,116,250	8,740,021	4,922,250	0	4,922,250	

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	Actual FY 1991	Actual FY 1992	Adjusted FY 1993	Gov Recomm FY 1994	Final Action FY 1994
Administration	1,416.42	1,362.51	1,455.75	1,328.36	1,347.33
Ay. & Natural Resources	1,437.73	1,355.66	1,452.79	1,345.79	1,388.64
Economic Development	136.30	124.88	195.62	196.05	205.55
Education	17,345.87	17,028.29	17,305.38	17,288.99	16,947.95
Health & Human Rights	1,307.61	1,203.41	1,250.94	1,174.10	1,174.10
Human Services	6,503.40	5,958.59	6,172.62	5,694.20	5,694.20
Justice System	4,469.99	4,540.13	4,907.18	4,921.78	4,904.43
Regulation	1,218.70	1,161.19	1,175.60	1,108.86	1,111.19
Transportation & Safety	4,991.68	4,879.55	4,998.54	4,954.26	4,996.21
Unassigned Standings	.96	.88	1.00	1.00	.00
Total FTEs	38,828.66	37,615.14	38,915.42	38,013.39	37,769.60
Operations	37,767.59	36,484.84	37,703.50	36,824.97	36,579.68
Grant and Aid	787.57	847.36	920.29	915.29	917.79
All Standings	133.70	125.91	140.98	121.00	120.00
	139.80	157.03	150.65	152.13	152.13
Total FTEs	38,828.66	37,615.14	38,915.42	38,013.39	37,769.60
Bill Totals					
H.F. 429 Health & HR	1,307.61	1,203.46	1,250.94	1,174.10	1,174.10
H.F. 430 Admin	818.64	766.81	1,455.75	1,328.36	1,347.33
H.F. 518 Human Serv	6,503.40	5,958.59	6,172.62	5,694.20	5,694.20
H.F. 623 Ag&Nat'l Res	1,437.73	1,355.66	1,452.79	1,345.79	1,388.64
S.F. 227 Economic Dev	134.30	124.34	195.12	193.55	205.55
S.F. 232 Trans&Safety	4,991.68	4,879.55	4,998.54	4,954.26	4,996.21
S.F. 233 Education	17,310.52	17,028.29	17,305.38	17,288.99	16,947.95
S.F. 266 Regulation	1,218.70	1,161.19	1,175.60	1,108.86	1,111.19
S.F. 267 Justice	4,469.99	4,540.13	4,907.18	4,917.03	4,904.43
S.F. 425 Tenth Bdgt	.00	.00	.00	.00	1.00

Note:

The report only tracks the FTE positions authorized by the 1993 General Assembly.

	Actual FY 1991	Actual FY 1992	Adjusted FY 1993	Gov Recomm FY 1994	Final Action FY 1994	Bill Num.
Administration						
General Services, Dept.						
General Services, Dept.						
Gen Services Admin.	14.88	12.46	12.15	10.35	10.35	ti 430
Communications	10.16	10.60	11.00	13.00	13.00	H 430
Information Services Div.	153.30	141.97	142.50	132.50	32.50	H 430
Property Management	141.09	129.52	121.84	115.00	15.00	H 430
Printing/Mail	21.44	21.26	28.95	28.25	28.25	H 430
Materials Management	3.30	1.97	.00	.00		
Records Management	12.71	10.78	.00	.00		
Centralized Purch. Div.	13.72	12.48	17.00	15.00	15.00	H 430
	370.60	341.04	333.44	314.10	314.10	
Gen. Serv - Vehicle Disp						
Vehicle Dispatcher Divsn	15.87	14.13	16.00	15.00	15.00	H 430
Centralized Printing						
Central Print Divsn	28.51	26.48	28.00	25.00	25.00	H 430
General Services, Dept.	414.98	381.65	377.44	354.10	354.10	
Governor						
General Office	15.30	16.82	17.25	17.25	17.25	H 430
Terrace Hill Quarters	3.00	2.54	2.50	2.50	2.50	H 430
Terrace Hill Operations	5.86	4.84	4.25	4.25	4.25	H 430
Admin. Rules Coordinator	2.00	2.00	1.74	2.00	2.00	H 430
Governor	26.16	26.20	25.74	26.00	26.00	
Governor's Subst Abuse						
Drug Enf. Ab. Prev. Coord	8.94	9.90	10.00	10.00	10.00	n 430
Management, Dept. of						
Management-General Office	28.92	26.96	29.00	27.00	27.00	H 430
Personnel, Department of						
Personnel. Department of						
Administration	26.51	21.94	29.39	23.00	23.00	ti 430
Field Services	35.39	35.97	27.00	23.00	23.00	H 430
Program Management	31.12	27.64	22.00	18.00	18.00	H 430
Compen. & Benefits	3.73	4.00	25.00	22.00	22.00	ti 430
	96.75	89.55	103.39	86.00	86.00	
IDOP-Retirement						
IPERS Administration	51.44	50.69	55.76	55.00	55.00	H 430
Personnel. Department of	148.19	140.24	159.15	141.00	141.00	
Revenue & Finance. Dept.						
Revenue & Finance, Dept.						
Administration	18.97	18.68	.00	.00		

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Administration						
Revenue & Finance, Dept.						
Revenue & Finance, Dept.						
Audit and Compliance	234.64	236.06	.00	.00		
Financial Management	222.98	224.22	.00	.00		
Information Services	37.10	35.74	.00	.00		
Local Gov't Service	30.20	31.05	.00	.00		
Technical Services	37.88	37.20	.00	.00		
Revenue & Finance, Dept.		.00	633.61	587.43	587.43	H 430
	581.77	582.95	633.61	587.43	587.43	
Lottery Division						
Lottery Operations	132.74	125.03	139.98	120.00	120.00	ti 430
Revenue & Finance, Dept.	714.51	707.98	773.59	707.43	707.43	
Secretary of State						
Admin. & Elections	45.10	41.14	10.00	9.00	10.00	H 430
Business Services		.00	40.00	28.00	40.00	H 430
Secretary of State	45.10	41.14	50.00	37.00	50.00	
State-Federal Relations						
General Office	2.73	3.00	2.83	2.83	3.00	ti 430
Treasurer of State						
Treasurer-General Office	26.89	25.44	28.00	23.00	28.80	H 430
Operations	1,283.68	1,237.48	1,315.77	1,208.36	1,227.33	
Standings	132.74	125.03	139.98	120.00	120.00	
Administration	1,416.42	1,362.51	1,455.75	1,328.36	1,347.33	

	Actual FY 1991	Actual FY 1992	Adjusted FY 1993	Gov Recomm FY 1994	Final Action FY 1994	Bill Num.
Ag. & Land Stewardship						
Ag. - Soil Conservation						
Water Protection Fund	10.22	16.96	16.25	15.25	15.25	H 623
Ag and Land Stewardship						
Administrative Division	38.59	34.70	35.20	52.20	50.20	H 623
Ag Marketing Bureau	21.21	19.17	19.39		.00	ti 623
Farmer's Market Coupon	1.18	1.16	1.00	1.00	1.00	ti 623
Regulatory Division	139.05	132.57	129.90	113.90	128.90	ti 623
Laboratory Division	79.59	74.57	78.00	77.00	78.00	H 623
Soil Conservation Div.	182.99	173.97	113.52	170.52	170.52	H 623
	462.61	436.14	407.01	414.62	428.62	
Ay. & Land Stewardship	472.83	453.10	453.26	429.87	443.87	
Natural Resources, Dept.						
Natural Resources Dept.	.00	893.25	987.83	.00	.00	ti 623
Green Thumb Program	15.92	9.31	11.70	.00	.00	H 623
Administrative Services	155.82			114.70	116.70	ti 623
Parks & Preserves	199.38			198.93	199.83	H 623
Forestry	56.68			48.71	48.71	ti 623
Energy & Geology	59.13			52.00	53.00	ti 623
Environmental protection	144.55			160.00	169.00	ti 623
Fish and Wildlife Div.	310.94			324.83	331.78	ti 673
Waste Management Division	12.48			16.75	18.75	ti 623
Natural Resources, Dept.	964.90	902.56	999.53	915.92	944.77	
Operations	1,427.51	1,338.70	1,436.54	1,330.54	1,373.39	
	10.22	16.96	16.25	15.25	15.25	
Ag. & Natural Resources	1,437.73	1,355.66	1,452.79	1,345.79	1,388.64	

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	Actual FY 1991 =====	Actual FY 1992 =====	Adjusted FY 1993 =====	Gov Recomm FY 1994 =====	Final Action FY 1994 =====	Bill Num. =====
Economic Development						
Economic Devel.. Dept of						
Economic Devel.. Dept of						
2808-Administration	2.05	2.06	2.00	2.40	2.40	S 227
Rural Development, ICDL	2.011	.54	.50	.50		
Work Force Coordinator		.00	.00	1.00	1.00	S 227
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	4.05	2.60	2.50	3.90	3.40	
Internet On Trade						
INTERNET	3.00	3.00	8.00	.00	5.00	S 227
Wallace Tech Transfer						
Wallace Foundation	2.00	3.67	6.00	6.00	5.00	S 227
Administrative Services						
General Administration	25.09	21.85	22.00	23.00	23.00	S ???
Primary Research	5.99	5.82	5.50	5.50	5.50	S 227
Film Office	1.81	1.64	2.00	2.00	2.00	S 227
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	32.89	29.31	29.50	30.50	30.50	
Business Development						
Business Development	15.26	15.15	15.00	16.00	16.00	S 227
Small Business Program	2.62	4.10	5.50	5.50	13.50	S 227
Procurement Office	3.00	2.04	3.00	3.00	3.00	S 227
Business Assist. Centers	2.25	1.15	.00	.00	.00	S 227
Targeted Small Business	1.00	1.00	.00	.00	.00	S 227
Strategic Investment Fund	.00	.00	10.00	11.00	10.00	S 227
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	24.21	13.44	33.50	35.50	42.511	
Community & Rural Develop						
Community Assistance	11.12	6.76	7.50	7.50	7.50	S 227
Mainstreet/Rural Main St.	3.02	3.00	3.00	3.00	3.00	S 227
Rural Development Prog.	.00	2.49	3.50	4.50	4.50	S 227
Community Dev Block Grant	15.46	13.80	18.75	18.75	18.75	S 227
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	29.60	26.05	32.75	33.75	33.75	
International Division						
International Trade	5.79	6.59	8.00	7.00	7.00	S 227
Intl. Development Found.		.00	.00	2.00	.00	
Foreign Trade Offices	.00	.00	5.00	3.00	3.00	S 227
Asian Trade Office	1.00	1.00	.00	.00	.00	S 227
Export Trade Asst. Prog.	.44	.09	.25	.25	.25	S 227
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	7.23	7.68	13.25	12.25	10.25	
Tourism Division						
Tourism Operations	15.94	15.40	17.77	17.77	17.77	S 227
Workforce Development Div						
Youth Work Force Conserv.	1.92	1.68	2.51	2.48	2.48	S 227
Iowa Corps	.99	.17	.00	.00	.00	S 227

	Actual FY 1991 =====	Actual FY 1992 =====	Adjusted FY 1993 =====	Gov Recomm FY 1994 =====	Final Action FY 1994 =====	Bill Num. =====
Economic Development						
Economic Devel.. Dept of						
Workforce Development Div						
Job Retraining Program	1.02	.00	.60	1.30	1.30	S 227
Workforce Investment Prog	.00	1.12	.90	.90	.90	S 227
Labor Management Councils	1.00	1.04	1.00	.50	.50	S 227
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	4.93	4.01	5.01	5.18	5.18	
Iowa Product Development						
Iowa Product Development	2.90	3.82	5.00	5.00	6.00	S 227
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Economic Devel.. Dept of	126.75	118.98	153.28	149.85	159.35	
Regents, Board of						
University of Iowa						
SUI Advanced Drug Devel.		00	2.70	6.55	6.55	S 227
Iowa State University						
Institute for Phys. Res.		2.93	33.84	33.85	33.85	S 227
ISU Small Bus. Center	9.55	2.97	5.80	5.80	5.80	S 227
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	9.55	5.90	39.64	39.65	39.65	
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Regents, Board of	9.55	5.90	42.34	46.20	46.20	
Operations	118.84	110.54	176.37	176.80	186.80	
Grant and Aid	17.46	14.34	19.25	19.25	18.75	
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Economic Development	136.30	124.88	195.62	196.05	205.55	
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	Actual FY 1991 =====	Actual FY 1992 =====	Adjusted FY 1993 =====	Gov Recomm FY 1994 =====	Final Action FY 1994 =====	Bill Num. -----
Education						
College Aid Commission						
College Aid Commission						
Stafford Loan Proyram Adm	28.55	32.16	36.52	33.27	33.27	S 233
Operations and Loan Prog.						
Scholarship & Grant Admin	7.34	7.17	7.80	7.05	7.05	S 233
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College Aid Commission	35.89	39.33	44.32	40.32	40.32	
Cultural Affairs. Dept.						
Iowa Arts Council	13.18	11.06	11.00	11.00	11.00	S 233
State Historical Society	71.48	64.85	62.50	62.50	60.00	S 233
Historical Sites					4.50	S 233
Cultural Affairs - Admin	9.70	8.07	3.00	3.00	5.30	S 233
Cultural Grants	.00	.31	.00	.00	.70	S 233
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Cultural Affairs. Dept.	94.36	84.29	76.50	76.50	81.50	
Education. Department of						
Administration						
DE Administration	112.43	137.61	131.90	91.95	91.95	S 233
Vocational Ed. Admin.	34.06	22.72	21.05	25.20	25.20	S 233
Board of Ed. Examiners	1.67	2.00	2.00	2.00	2.00	S 233
Vocational Rehab.	296.58	283.03	307.50	278.00	278.00	S 233
Independent Living	1.65	2.00	1.50	1.50	1.50	S 233
State Library	.00	.00	.00	35.00	35.00	S 233
State Library	35.35					
Iowa Public Television	95.25	91.68	91.00	91.00	91.00	S 233
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	576.99	534.04	554.95	524.65	524.65	
Grants & State Aid						
School Food Service	13.83	13.76	16.00	13.00	16.00	S 233
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Education, Department of	590.82	547.80	570.95	537.65	540.65	
Regents, Board of						
Board Office Operations						
Regents Board Office	18.77	16.84	15.83	15.63	15.63	S 233
University of Iowa						
Univ. of Iowa - General	4,162.73	3,864.80	4,000.51	4,018.61	3,990.37	S 233
SUI Indigent Patient	5,311.11	5,550.32	5,650.68	5,650.68	5,364.14	S 233
SUI Psychiatric Hospital	296.57	299.61	302.86	302.86	284.00	S 233
SUI Hospital School	187.87	168.04	163.81	163.81	163.81	S 233
SUI Oakdale Campus	65.40	67.31	63.58	63.58	63.58	S 233
SUI Hygienic Lab	99.58	99.83	105.16	105.16	100.93	S 233
SUI Family Practice Prog	168.51	156.57	153.74	153.74	153.74	S 233
SCHS - Hemophilia. Cancer	12.47	11.15	10.96	10.96	10.96	S 233
SUI Ag Health And Safety	2.79	2.60	2.47	2.47	2.47	S 233
SUI Statewide Tumor Revis	2.18	2.30	4.57	4.20	3.07	S 233
SUI Sub. Abuse Consortium	.00	1.14	1.15	1.15	1.15	S 233

	Actual FY 1991	Actual FY 1992	Adjusted FY 1993	Gov Recomm FY 1994	Final Action FY 1994	Bill Num.
Education						
Regents. Board of						
University of Iowa						
SUI Cntr for Biocatalysis	3.83	3.94	1.76	1.76	.00	S 233
SUI Oriving Simulator		.00	4.90	4.80	.00	S 233
SUI Primary Health Care					4.00	S 233
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	10,313.04	10,227.61	10,466.15	10,483.78	10,142.22	
Iowa State University						
Iowa State Univ- General	3,727.07	3,578.87	3,600.00	3,556.28	3,556.28	S 233
ISU Ag Experiment	507.12	482.65	481.43	498.56	498.56	S 233
ISU Coop Extension	444.90	420.67	421.54	428.28	428.28	S 233
ISU Fire Service Inst.	11.62	10.00	6.93	.00	.00	S 233
ISU Leopold Center	.00	9.45	12.58	17.58	12.58	S 233
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	4,690.71	4,501.64	4,522.48	4,495.70	4,495.70	
Univ. of Northern Iowa						
UNI - General	1,378.40	1,386.80	1,396.41	1,423.91	1,416.43	S 233
Special Schools						
Iowa School for the Deaf	131.43	131.53	122.99	124.14	124.14	S 233
Iowa Braille & Sight Sch	92.45	92.45	89.75	91.36	91.36	S 233
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	223.88	223.98	212.74	215.50	215.50	
Regents. Board of	16,624.80	16,356.87	16,613.61	16,634.52	16,285.48	
Operations	17,332.04	17,014.53	17,289.38	17,275.99	16,931.95	
Grant and Aid	13.83	13.76	16.00	13.00	16.00	
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Education	17,345.87	17,028.29	17,305.38	17,288.99	16,947.95	
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	Actual FY 1991	Actual FY 1992	Adjusted FY 1993	Gov Recomm FY 1994	Final Action FY 1994	Bill Num.
Health & Human Rights						
Blind. Iowa Comm. for the Department for the Blind	100.29	95.26	103.00	95.00	95.00	H 429
Civil Rights Commission General Office	36.21	29.35	31.19	29.00	29.00	H 429
Elder Affairs, Dept. of State Administration	30.94	28.16	28.50	211.50	28.50	ti 429
Health, Dept. of Public Planning & Administration	52.04	46.60	56.00	53.25	59.25	H 429
Professional Licensure	10.76	11.26	11.50	10.50	10.50	H 429
Health Delivery Systems	.00	.00	15.00	12.00	12.00	H 429
Office of Rural Health	2.63	3.04	.00	.00	.00	H 429
EMS Training	4.63	3.69	.00	.00	.00	H 429
Policy & Planning	13.96	10.00	9.85	.00	.00	H 429
Health Protection	79.34	72.80	HS.35	70.75	70.75	H 429
Sub Abuse & Hlth Promo	16.48	16.64	24.35	23.95	23.95	H 429
Family & Community Health	79.77	72.35	73.70	66.70	66.70	H 429
Dental Examiners	4.00	4.00	4.00	4.00	4.00	H 429
Medical Examiners	18.07	17.07	11.00	18.00	18.00	H 429
Nursing Examiners	15.70	14.90	16.00	16.00	16.00	H 479
Pharmacy Examiners	11.66	10.71	11.75	11.40	11.40	H 429
Health, Dept. of Public	309.04	293.06	325.50	292.55	292.55	
Human Rights, Dept. of Administration	8.92	7.62	7.60	7.60	7.60	H 429
Deaf Services	8.42	7.17	8.00	8.00	8.00	H 429
Persons With Disabilities	4.00	3.14	2.00	2.00	2.00	H 429
Latino Affairs	.92	1.00	2.00	2.00	2.00	H 429
Status of Women	3.75	3.98	4.00	4.00	4.00	H 429
Status of African Am.	1.48	1.00	2.00	2.00	2.00	H 479
Criminal & Juvenile Just.	7.97	9.81	9.75	9.75	9.75	H 429
Human Rights, Dept. of	35.46	34.32	35.35	35.35	35.35	
Veterans Affairs, Comm Vet Affairs Admin	3.34	3.00	4.16	4.16	4.16	H 429
Iowa Veterans Home	792.33	720.31	723.24	689.54	689.54	H 429
Veterans Affairs, Comm	795.67	723.31	727.40	693.70	693.70	
Operations	1,300.35	1,196.73	1,235.94	1,162.10	1,162.10	
Grant and Aid	7.26	6.73	15.00	12.00	12.00	
Health & Human Rights	1,307.61	1,203.46	1,250.94	1,174.10	1,174.10	

	Actual FY 1991	Actual FY 1992	Adjusted FY 1993	Gov Recomm FY 1994	Final Action FY 1994	Bill Num.
Human Services						
Human Services. Dept. of						
Human Services. Dept. of						
MH/MR/DD Case Management	129.58	133.46	127.40	127.88	127.88	n 518
Economic Assistance						
Child Support Recoveries	194.63	228.98	255.49	220.22	220.22	H 518
X-PERT	.00	.00	17.00	17.00	17.00	H 518
	194.63	228.98	272.49	237.22	237.22	
Serving A. C, & F						
Toledo Juvenile Home	125.73	120.95	119.47	118.54	118.54	H 518
Fidora Training School	224.88	203.74	208.22	202.23	202.23	H 518
Coimnunity Based Services	1.00	1.00	1.00	1.00	1.00	H 518
	351.61	325.69	328.69	321.77	321.77	
Serving MH/MR/DD/BI						
Cherokee Mental Health	368.87	359.15	381.41	331.13	331.13	H 518
Clarinda Mental Health	185.75	148.72	150.61	150.61	150.61	H 518
Independence Mental Hlth	412.60	405.16	435.61	411.01	411.01	H 518
Mt Pleasant Mental Health	200.54	134.67	103.00	85.58	85.58	H 518
Llenwood Hospital-School	1,158.41	1,074.62	9930.65	944.00	944.00	H 518
Woodward Hospital-School	922.00	843.74	836.25	791.00	791.00	H 518
Gamblers Assistance Prog.	2.77	2.84	.00	.00	.00	n 518
	3,250.94	2,968.90	2,897.53	2,713.33	1,713.33	
DHS Administration						
Field Operations	2,218.37	1,981.13	2,111.00	1,959.00	1,959.00	H 518
General Adinistrat ion	334.76	320.43	358.51	335.00	335.00	H 518
	2,553.13	2,301.56	2,469.51	2,294.00	2,294.00	
Human Services - Other						
Collection Serv Center	23.51					H 518
Human Services, Dept. of	6,503.40	5,958.59	6,172.62	5,694.20	5,694.20	
Operations	6,370.05	5,821.29	6,044.22	5,565.32	5,565.32	
Grant and Aid	3.77	3.84	1.00	1.00	1.00	
	129.58	133.46	127.40	127.88	127.88	
Human Services	6,503.40	5,958.59	6,172.62	5,694.20	5,694.20	

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Justice System						
Attorney General						
General Office A.G.	156.46	157.58	173.00	169.00	169.00	S 267
Pros. Attor. Training	4.74	4.07	4.75	.00	4.00	S 267
Victim Assistance Grants		.00	.00	.00	.00	S 267
Area GASA Pros. Attorney	.66	2.53	3.00	3.00	3.00	S 267
Consumer Advocate	30.36	20.75	32.00	30.50	32.00	S 267
Victim compensation Fund		6.61	7.00	9.00	9.00	S 2h7
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Attorney General	192.22	199.62	219.75	211.50	217.00	
Corrections. Dept. of						
Corr. - Institutions						
Ft. Madison Inst.	487.34	469.35	494.50	490.50	490.50	S 267
Anamosa Inst.	349.27	346.48	352.00	351.00	351.00	S 267
Oakdale Inst.	246.63	271.30	320.80	320.80	320.80	S 267
Newton Inst.	70.41	66.77	110.25	110.25	110.25	S 267
Mt Pleasant Inst.	247.56	243.27	261.23	260.23	260.23	S 267
Rockwell City Inst.	66.36	67.54	109.00	112.00	112.00	S 267
Clarinda Inst.	112.31	122.64	136.20	136.20	136.20	S 267
Mitchellville Inst.	91.34	91.22	133.50	134.50	134.50	S 267
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	1,671.22	1,678.57	1,917.48	1,915.48	1,915.48	
Corr. - Central Office						
Central Office	39.86	36.74	41.52	41.52	41.52	S 267
Training Center	7.77	7.12	8.19	8.19	8.19	S 267
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	47.63	43.86	49.71	49.71	49.71	
CBC Districts						
CBC District I	127.04	148.86	152.41	152.41	152.41	S 267
CBC District II	87.51	95.08	106.58	106.58	106.58	S 267
CBC District III	52.12	58.13	65.69	65.69	65.69	S 267
CBC District IV	47.85	48.00	48.00	48.00	49.00	S 267
CBC District V	157.54	160.41	182.91	182.91	182.91	S 2b7
CBC District VI	128.69	139.69	146.00	146.00	146.00	S 267
CBC District VII	87.45	93.54	96.05	96.05	96.05	S 267
CBC District VIII	57.05	64.98	71.40	71.40	71.40	S 267
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	745.25	808.69	869.04	870.04	870.04	
Corrections. Dept. of	2,464.10	2,531.12	2,836.23	2,835.23	2,835.23	
Judicial Branch						
Judicial Branch	1,796.24	1,796.52	1,834.20	1,853.30	1,835.20	S 267
Law Enforcement Academy						
Prosec. Atty. Trn. Coord.		.00	.00	4.75		

	Actual FY 1991 =====	Actual FY 1992 =====	Adjusted FY 1993 =====	Gov Recomm FY 1994 =====	Final Action FY 1994 =====	Bill Num. =====
Justice System						
Parole. Board of						
Parole Board	17.43	12.87	17.00	17.00	17.00	S 267
Operations	3,724.74	3,724.83	4,031.14	4,042.74	4,025.39	
Grant and Aid	745.25	808.69	869.04	870.04	870.04	
	.00	6.61	7.00	9.00	9.00	
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Justice System	4,469.99	4,540.13	4,907.18	4,921.78	4,904.43	
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Regulation						
Auditor of State						
Auditor - General Office	144.88	176.62	110.00	110.00	117.00	\$ 266
Campaign Finance Discl.						
Campaign Finance	6.11	6.00	6.75	7.00	6.00	\$ 266
CFDC-Ethics Attorney					1.00	\$ 266
CFDC-Ethics Admin Assist					1.00	\$ 266
-----	6.11	6.00	6.75	7.00	8.00	-----
Campaign Finance Discl.						
-----	6.11	6.00	6.75	7.00	8.00	-----
Commerce. Dept. of						
Commerce-Administration						
Commerce Administration	35.60	30.91	30.50	27.00	2.00	\$ 266
Alcoholic Beverages Div						
Alcoholic Beverages Div	76.97	51.17	27.00	24.50	34.50	\$ 266
Banking Division						
Banking Division	95.08	85.22	99.00	84.00	85.00	\$ 266
Credit Union Division						
Credit Union Division	17.03	16.23	20.00	18.00	20.00	\$ 266
Insurance Division						
Insurance Division	86.23	81.80	93.50	84.00	85.00	\$ 266
Professional Lic Div						
Professional Lic Div	9.84	11.00	11.00	11.00	14.00	\$ 266
Utilities Division						
Utilities Division	76.19	75.21	84.00	74.00	77.00	\$ 266
-----	396.94	351.54	365.00	322.50	317.50	-----
Commerce. Dept. of						
Employment Serv. Dept. of						
Labor Serv.	86.79	79.92	87.50	87.50	87.50	\$ 266
Industrial Serv.	37.12	33.94	33.00	31.00	31.00	\$ 266
Job Service Acs Administr	152.30	145.60	139.21	139.21	139.21	\$ 266
-----	276.21	259.46	259.71	257.71	257.71	-----
Employment Serv. Dept. of						
Inspections and Appeals						
Finance and Services Div.	22.46	21.39	24.00	22.00	22.00	\$ 266
Audits Division	17.34	12.00	13.00	10.00	10.00	\$ 266
Appeals and Fair Hearings	24.86	23.97	24.00	24.00	74.00	\$ 266
Investigations Division	36.66	34.74	35.00	34.00	34.00	\$ 266
Health Facilities Div.	101.77	100.79	110.99	98.00	101.00	\$ 266
Inspections Division	25.20	17.34	17.00	16.00	13.00	\$ 266
Employment Appeal Board	14.83	15.11	16.80	16.80	16.80	\$ 266
Foster Care Review Board	10.05	5.02	4.00	4.00	4.00	\$ 266

	Actual FY 1991	Actual FY 1992	Adjusted FY 1993	Gov Recomm FY 1994	Final Action FY 1994	Bill Num.
Regulation						
Inspections and Appeals						
Inspections and Appeals						
Medical Assist. Invest					1.00	S 425
	253.17	230.36	244.79	224.80	225.80	
Appellate Defender						
Public Defender	92.98	140.00	144.80	140.80	140.00	S 266
Racing Commission						
Racetracks	27.51	22.29	18.71	19.27	19.27	S 266
Riverboats	8.18	12.65	12.84	14.18	12.51	S 266
	35.69	34.94	31.55	33.45	31.78	
Inspections and Appeals	381.84	405.30	421.14	399.05	398.38	
Public Employ. Relations						
General Office	12.72	12.27	13.00	12.60	12.60	S 266
Operations	1,218.70	1,161.19	1,175.60	1,108.86	1,111.19	
Regulation	1,218.70	1,161.19	1,175.60	1,108.86	1,111.19	

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Transportation & Safety Law Enforcement Academy LEA Operations	27.53	24.53	23.95	23.00	23.95	S 232
Public Defense, Dept. of Military Division	177.09	183.20	208.59	209.26	209.26	S 232
Emergency Mgmt Div.	12.00	10.38	10.00	10.00	10.00	S 232
Public Defense, Dept. of	189.09	193.58	218.59	219.26	219.26	
Public Safety, Dept. of Public Safety, Dept. of Administration	49.82	43.65	41.00	41.00	41.00	S 232
Communications	78.75	67.85	.00	.00	.00	S 232
Investigation, DCI	136.86	129.00	141.00	141.00	141.00	S 232
Narcotics Enforce.	39.78	37.33	39.00	39.00	39.00	S 232
Fire Marshal	31.09	28.34	30.00	30.00	30.00	S 232
Capitol Security	33.97	30.24	27.00	27.00	27.00	S 232
	370.27	336.91	278.00	278.00	278.00	
Road Use Tax Fund Highway Patrol	450.75	435.20	534.50	534.50	540.50	S 232
Use Tax Pari-Mutuel Enforcement			5.00	5.00	5.00	S 232
Public Safety, Dept. of	821.02	772.11	817.50	817.50	823.50	
Transportation, Dept. of Administration Div.	332.13	313.63	323.50	321.50	321.50	S 232
General Counsel Div.	6.84	6.01	8.00	7.00	7.00	S 232
Planning Division	166.39	153.21	159.00	158.00	158.00	S 232
Air & Transit	18.68		18.00	17.00	17.00	S 232
Highway Division	2,862.00	2,832.10	2,861.00	2,824.00	2,859.00	S 232
Motor Vehicle Div.	548.11	565.98	550.00	549.00	549.00	S 232
Rail & Water Div.	19.81	18.40	19.00	18.00	18.00	S 232
Transportation, Dept. of	3,954.04	3,889.33	3,938.50	3,894.50	3,929.50	
Operations	4,991.68	4,879.55	4,998.54	4,954.26	4,996.21	
Transportation & Safety	4,991.68	4,879.55	4,998.54	4,954.26	4,996.21	

	Actual FY 1991	Actual FY 1992	Adjusted FY 1993	Gov Recomm FY 1994	Final Action FY 1994	Bill Num.
Unassigned Standings	=====	=====	=====	=====	=====	=====
Education, Department of Educational Excellence	96	88	1.00	1.00		
Standings	----- .96	----- .88	----- 1.00	----- 1.00	----- .00	-----
Unassigned Standings	===== .96	===== .88	===== 1.00	===== 1.00	===== .00	=====

Senate File 425 - Tenth Budget Bill

	General Fund				Lottery - Other Funds		
	Final Action		Governor's Veto		Final Action		
	FY 1994	FY 1995	FY 1994	FY 1995	FY 1993	FY 1994	FY 1995
Administration							
County Fairs	0	0	0	0	206,000	0	0
Treasurer	15,000	0	0	0	206,000	125,000	0
Economic Development							
Economic Development Utilization Plan	0	0	0	0	25,000	0	0
Education							
Education, Dept. of							
Iowa Computer Initiative	0	0	0	0	0	250,000	0
IMAGES	60,000	0	0	0	0	0	0
Educational Excellence	79,547,891	0	0	0	0	0	0
Education	79,607,891	0	0	0	0	250,000	0
Regents							
UNI - Decision Making Inst.	0	0	0	0	25,000	0	0
All Education	79,607,891	0	0	0	25,000	250,000	0
Human Services							
Human Services							
Human Investment Admin. Cos	123,000	0	0	0	0	0	0
Capital Projects							
State Fair Auth. Capitals							
State Fair Capitals	0	0	0	0	500,000	500,000	500,000
General Service8 Capitals							
Capital Annex Roof Repair	0	0	0	0	60,000	0	0
Hoover Bldg Roof Repair	0	0	0	0	30,000	0	0
Wallace Bldg Deck Repair	0	0	0	0	15,500	0	0
Health/Life/Fire Safety	0	0	0	0	100,000	0	0
General Services Capitals	0	0	0	0	814,957	0	0
General Services	0	0	0	0	1,020,457	0	0
Natural Resources Capital							
GF-Marine Fuel Tax Caps	1,650,000	0	0	0	0	0	0
Lake Preservation	0	0	0	0	200,000	0	0
Natural Resources	1,650,000	0	0	0	200,000	0	0

Senate File 425 - Tenth Budget Bill

	General Fund				Lottery - Other Funds		
	Final Action		Governor's Veto		Final Action		
	FY 1994	FY 1995	FY 1994	FY 1995	FY 1993	FY 1994	FY 1995
Corrections Capital							
Health/Life/Fire Safety	300,000	0	0	0	0	0	0
Human Services Capitals							
Health/Life/Fire Safety	300,000	0	0	0	0	0	0
Public Defense Capitals							
Boone Armory Maint.	108,000	0	0	0	0	0	0
Education Capitals							
Voc. Rehab. Capitals	30,000	0	0	0	0	0	0
Commerce Capitals							
Liq. Fac. Roof Repair	350,000	0	0	0	0	0	0
All Capital Rqects	2,738,000	0	0	0	1,720,457	500,000	500,000
Unassigned Standings							
Education, Dept. of							
Trans of Nonpublic Pupils	6,894,293	0	0	0	0	0	0
Management, Dept. of							
Cash Reserve Fund	0	0	0	0	0	0	0
GAAP Fund	0	0	0	0	0	0	0
Indian Settlement Officer	58,750	0	0	0	0	0	0
Management	58,750	0	0	0	0	0	0
Revenue & Finance, Dept.							
Ag Land Tax Credit	39,100,000	0	0	0	0	0	0
Property Tax Replacement	56,287,557	0	0	0	0	0	0
Printing Cigarette Stamps	115,000	0	0	0	0	0	0
Extraordinary Prop. Tax	10,800,000	0	(5,002)	0	0	0	0
Franchise Tax Reimburse	8,800,000	0	0	0	0	0	0
Low-Income Tax Credit	0	13,500,000	0	(13,500,000)	0	0	0
Revenue & Finance, Dept.	115,102,557	13,500,000	(5,002)	(13,500,000)	0	0	0
All Unassigned Standings	122,055,600	13,500,000	(5,002)	(13,500,000)	0	0	0
Total Appropriations	\$ 204,539,491	\$ 13,500,000	\$ (5,002)	\$ (13,500,000)	\$ 1,976,457	\$ 875,000	\$ 500,000

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EXECUTIVE SUMMARY ADMINISTRATION APPROPRIATIONS BILL

HOUSE FILE 430

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- Decreases the General Fund appropriation to the Department of General Services (DGS) by \$690,000 compared to the adjusted FY 1993 appropriation. (Page 1, Line 20)
- Increases the General Fund appropriation to the Drug Enforcement and Abuse Prevention Coordinator by \$75,000 compared to the adjusted FY 1993 appropriation. The increase is primarily due to raising the Coordinator's salary by \$55,000 (of which \$34,000 is from the General Fund with the remainder from federal funding) to the level of other department directors and replacing \$45,000 of federal funding for the Substance Abuse Free Environment (SAFE) Communities Program which is no longer available. (Page 7, line 18)
- Provides funding to the Department of Management (DOM) for a strategic planning position and also funds a series of Total Quality Management pilot projects. (Page 8, Line 1)
- Eliminates the Law Enforcement Training Reimbursements appropriation within the DOM (\$48,000).
- Reduces the General Fund appropriation to the Department of Personnel (IDOP) by \$146,000 and 18.2 FTE positions compared to the adjusted FY 1993 appropriation. (Page 9, line 11)
- Reduces the General Fund appropriation to the DRF by \$1.8 million and 66.2 FTE positions compared to the adjusted FY 1993 appropriation. Of the total, \$1.0 million of the decrease is due to eliminating the Insurance Trust Fund and the Security Deposit Fund appropriations, with the remainder of \$791,000 due to reductions in operations funding. (Page 12, Line 2)
- Adds duties to the DOM regarding State agency reports. Reports not required to be in writing shall be provided in an electronic format. The funds saved by not printing reports will be placed in an Information Technology Acquisition Fund (ITAF), which is created in the Office of the Treasurer of State. The DGS, with the approval of the DOM, can make information technology purchases from the ITAF or other authorized funds. (Page 18, Line 4; Page 19, Line 14; and Page 20, Line 17) *This item was vetoed by the Governor.*
- Permits the Treasurer of State to invest up to 40.0% of the Stafford Loan Reserve Account in tax-exempt investments. If the funds are used for construction or renovation of State facilities, the Executive Council shall review and approve the project. (Page 20, Line 26) *This item was vetoed by the Governor.*

SIGNIFICANT CHANGES TO THE CODE OF IOWA

EXECUTIVE SUMMARY ADMINISTRATION APPROPRIATIONS BILL

HOUSE FILE 430

STUDIES AND INTENT LANGUAGE

GOVERNOR'S VETOES

- Requires the State Library to develop a system of electronic access to documents maintained by the State Library. (Page 21, Line 5)
- Modifies the holding period for stock shares held on deposit from 7 to 3 years. During the 1991 Legislative Session, the holding period for unclaimed property was changed from 5 to 3 years. This standardizes the holding period for all types of unclaimed property to 3 years. (Page 21, Line 16 and Page 21, Line 26)
- Changes the interest rate penalty for failure to turn over unclaimed property from 18.0% to 10.0% and allows the Treasurer of State to waive the penalty, if the failure is due to error or mistake. (Page 22, Line 26 and Page 22, Line 34)
- Requires that ~~as~~ staffing targets are set for agencies with the DOM that they be set in terms of FTE positions rather than head count. (Page 8, line 34) *This item was vetoed by the Governor.*
- Allows the Treasurer of State, the Attorney General, the Second Injury Fund, or the DRF to receive reimbursement for administrative costs from the Second Injury Fund. (Page 15, Line 28)
- Requires departments to eliminate any vacant unfunded FTE positions from agency tables of organization within 30 days of the beginning of the fiscal year. (Page 16, Line 7)
- Requires that agencies receiving appropriations within this Act reduce expenditures for dues and membership and associated travel costs by a total of 10.0% during FY 1994 and report to the General Assembly on the reductions. (Page 17, Line 20) *This item was vetoed by the Governor.*
- The Governor vetoed the language relating to the requirement that staffing targets be set in terms of full-time equivalent positions, The Governor stated the Executive Branch must maintain flexibility to utilize reporting formats to meet its management goals. (Page 8, Line 34)
- The Governor vetoed the language relating to organizational membership dues and travel costs of State agencies. The Governor stated that the language is duplicative with language in Section 2 of this Act. (Page 17, Line 20)

**EXECUTIVE SUMMARY
ADMINISTRATION APPROPRIATIONS BILL**

HOUSE FILE 430

- The Governor vetoed the language relating to establishing a new process to review all agency publications and to determine whether they could be better provided in electronic format. The Governor stated that while he supports the concept of paperwork reduction, the proposal needs refinement to become workable. (Page 18, Line 4; Page 19, Line 14; and Page 20, Line 17)
- The Governor vetoed the language relating to allowing the Treasurer of State to invest up to 40.0% of the funds in the Loan Reserve Fund of the Iowa College Student Aid Commission in tax-exempt investments. The Governor stated that the Treasurer already has full authority to make prudent investments of Loan Reserve Funds. (Page 20, Line 26)

House File 430 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
3	27	4.3	Nwthstnd	Sec. 8.33 & 18.12(11)	Nonreversion of Excess Funds in Utilities Account
17	3	25	Nwthstnd	Sec. 8.33	Workers' Compensation Nonreversion
17	32	27	Adds	Sec. 2.39	Reports to the General Assembly
18	4	28	Adds	Sec. 8.6(16)	Workflow Process Review
18	18	28	Adds	Sec. 8.6(17)	State Agency Reports
19	14	29	Adds	Sec. 8.60	Information Technology Fund
20	17	30	Adds	Sec. 18.12A	Information Technology Purchases
20	26	31	Amends	Sec. 261.38(5)	Loan Reserve Investments
21	5	32	Adds	Sec. 303.95	Electronic Access
21	16	33	Amends	Sec. 556.5(1)	Unclaimed Property Time Change
21	26	34	Amends	Sec. 556.5(2, 3, & 5)	Unclaimed Property Time Change
22	26	35	Amends	Sec. 556.25(1)	Unclaimed Property Penalty Rate
22	34	36	Adds	Sec. 556.25(3)	Waiver of Unclaimed Property Penalty

1 1 Section 1. There is appropriated from the general fund of
 1 2 the state to the following named agencies for the fiscal year
 1 3 beginning July 1, 1993, and ending June 30, 1994, the
 1 4 following amounts, or so much thereof as is necessary, to be
 1 5 used for the purposes designated:

1 6	1. COMMISSION ON UNIFORM STATE LAWS	
1 7	For support of the commission and expenses of the members:	
1 8	.....	\$ 18,316
1 9	2. NATIONAL CONFERENCE OF STATE LEGISLATURES	
1 10	For support of the membership assessment for the Senate:	
1 11	.....	\$ 82,594

NOTE: The appropriations in this Act were arrived at by taking the Governor's FY 1994 budget recommendations, making a series of selective reductions, and then applying an across-the-board (ATB) reduction of 2.1% to most budget units to achieve the required savings. Selective reductions are noted as well as the instances when the ATB reduction was used.

General Fund appropriation for the Commission on Uniform State Laws. Maintains the current level of funding.

General Fund appropriation for the National Conference of State Legislatures (NCSL) membership.

DETAIL: This is an increase of \$7,029 compared to the adjusted FY 1993 appropriation. The appropriated level fully funds the dues obligation.

1 12 Sec. 2. REVIEW OF PROFESSIONAL, SCIENTIFIC, OR EDUCATIONAL
 1 13 DUES. The executive council shall review dues paid by state
 1 14 agencies of the executive department of state government for
 1 15 membership in professional, scientific, and educational
 1 16 organizations with the goal of reducing membership costs by
 1 17 one third. The executive council shall give first
 1 18 consideration to reductions by state agencies which have
 1 19 multiple memberships.

Requires the Executive Council to review agency organizational memberships with the goal of reducing membership costs by one-third.

1 20 Sec. 3. There is appropriated from the general fund of the
 1 21 state to the department of general services for the fiscal
 1 22 year beginning July 1, 1993, and ending June 30, 1994, the
 1 23 following amounts, or so much thereof as is necessary, to be
 1 24 used for the purposes designated:

1 25 1. ADMINISTRATION DIVISION

General Fund appropriation to the Department of

1 26 For salaries, support, maintenance, miscellaneous purposes,
 1 27 and for not more than the following full-time equivalent
 1 28 positions:
 1 29 \$ 462,386
 1 30 FTEs 10.35

General Services (DGS) Administration Division.

DETAIL: This is a decrease of \$8,169 and 1.80 FTE positions compared to the adjusted FY 1993 appropriation. Administrative support to the remaining divisions of the DGS will be reduced. The appropriation includes a decrease of \$9,744 due to the ATB reduction and an increase of \$7,212 to fully fund salaries. The FTE position decrease is due to elimination of vacant unfunded FTE positions.

1 31 2. COMMUNICATIONS DIVISION
 1 32 For salaries, support, maintenance, miscellaneous purposes,
 1 33 and for not more than the following full-time equivalent
 1 34 positions:
 1 35 \$ 164,942
 2 1 FTEs 13.00

General Fund appropriation to the DGS Communications Division.

DETAIL: This is a decrease of \$3,476 and an increase of 2.00 FTE positions compared to the adjusted FY 1993 appropriation. The appropriation includes an increase of 2.00 FTE positions for Iowa Communications Network (ICN) engineers with no funding provided for those positions and a decrease of \$3,476 due to an ATB reduction.

2 2 3. INFORMATION SERVICES DIVISION
 2 3 For salaries, support, maintenance, miscellaneous purposes,
 2 4 and for not more than the following full-time equivalent
 2 5 positions:
 2 6 \$ 5,343,907
 2 7 FTEs 132.50

General Fund appropriation to the DGS Information Services Division.

DETAIL: This is a decrease of \$759,905 and 10.00 FTE positions compared to the adjusted FY 1993 appropriation. The appropriation includes a general reduction of \$200,000, a \$107,000 decrease due to a permanent shift of funds to Printing/Mail/Records Division, and a decrease of \$240,243 and 10.00 FTE positions due to automation and elimination of vacant FTE positions. The shift of funds to the Printing/Mail/Records Division is an effort to avoid future Section 8.39, Code of Iowa transfers. A Section 8.39, Code of Iowa transfer was made from the

PG LN	House File 430	Explanation
	;	Division during FY 1993 for \$212,662 to the Property Management Division.
2 8	4. PROPERTY MANAGEMENT DIVISION	General Fund appropriation to the DGS Property Management Division.
2 9	For salaries, support, maintenance, miscellaneous purposes,	
2 10	and for not more than the following full-time equivalent	
2 11	positions:	DETAIL: This is an increase of \$71,696 and a decrease of 6.84 FTE positions compared to the adjusted FY 1993 appropriation. The appropriation includes a \$74,352 ATB reduction and a reduction of \$66,614 and 6.00 FTE positions for retirements and elimination of vacant FTE positions. The adjusted FY 1993 appropriation does not reflect a Section 8.39, Code of Iowa transfer to the Division of \$212,662 from the Information Services Division.
2 12	..... \$ 3,528,274	
2 13	..... FTEs 115.00	
2 14	5. PRINTING AND MAIL DIVISION	General Fund appropriation to the DGS Printing and Mail Division.
2 15	For salaries, support, maintenance, miscellaneous purposes,	
2 16	and for not more than the following full-time equivalent	
2 17	positions:	DETAIL: This is an increase of \$9,656 and a decrease of 0.70 FTE positions compared to the adjusted FY 1993 appropriation. The appropriation includes a permanent shift of \$107,000 from the Information Services Division, an ATB reduction, a general reduction of \$60,000, and a reduction for vacant FTE positions.
2 18	..... \$ 820,381	
2 19	..... FTEs 28.25	
2 20	The department of general services shall not change the	Requires the DGS to notify the Legislative Fiscal Bureau (LFB) prior to any modifications or revisions to the above line-item appropriations.
2 21	appropriations for the purposes designated in subsections 1	
2 22	through 5 from the amounts appropriated under those	
2 23	subsections unless notice of the revisions is given prior to	
2 24	their effective date to the legislative fiscal bureau. The	
2 25	notice shall include information on the department's rationale	
2 26	for making the changes.	

2 27 The department of general services shall report quarterly
 2 28 regarding the construction and financial status of the Iowa
 2 29 communications network project to the chairpersons and ranking
 2 30 members of the joint appropriations subcommittee on
 2 31 administration and to the legislative fiscal bureau. The
 2 32 report shall also include any changes from the scheduled
 2 33 progress or expenditures.

Requires the DGS to report quarterly to the chairpersons and ranking members of the Administration Appropriations Subcommittee and the LFB on the financial and construction status of the ICN.

2 34 Savings achieved in providing telecommunications services
 2 35 shall be used by the department of general services to
 3 1 increase efficiencies in the provision of those services. The
 3 2 department of general services shall report semiannually to
 3 3 the chairpersons and the ranking members of the joint
 3 4 appropriations subcommittee on administration and to the
 3 5 legislative fiscal bureau. The reports shall include a
 3 6 listing of the projects and efficiencies undertaken, the cost
 3 7 of each project, and the benefits, including the projected
 3 8 savings on an annual basis and for the life of the efficiency
 3 9 improvement.

Requires the DGS to use savings achieved in providing telecommunications services to increase efficiencies in this area. The DGS will report semiannually on the projects undertaken and the cost savings due to the projects.

3 10 Sec. 4. There is appropriated from the general fund of the
 3 11 state to the department of general services for the fiscal
 3 12 year beginning July 1, 1993, and ending June 30, 1994, the
 3 13 following amounts, or *so* much thereof as is necessary, to be
 3 14 used for the purposes designated:

3 15 1. CAPITOL PLANNING COMMISSION
 3 16 For expenses of the members in carrying out their duties
 3 17 under chapter 18A:
 3 18 \$ 1,256

General Fund appropriation for expenses of the Capitol Planning Commission. Maintains current level of funding.

3 19 2. RENTAL SPACE
 3 20 For payment of lease or rental costs of buildings and
 3 21 office space at the seat of government as provided in section
 3 22 18.12, subsection 9, notwithstanding section 18.16:
 3 23 \$ 522,034

General Fund appropriation for Rental Space. Maintains current level of funding.

PG LN

House File 430

Explanation

3 24 3. UTILITY COSTS ;
 3 25 For payment of utility costs:
 3 26 \$ 1,900,000

General Fund appropriation for payment of utility costs on the Capitol Complex. Maintains current level of funding.

3 27 The department of general services may use funds
 3 28 appropriated in this subsection for utility costs to fund
 3 29 energy conservation projects in the state capitol complex
 3 30 which will have a 100 percent payback within a 24-month
 3 31 period. In addition, notwithstanding sections 8.33 and 18.12,
 3 32 subsection 11, any excess funds appropriated for utility costs
 3 33 in this subsection shall not revert to the general fund of the
 3 34 state on June 30, 1994, and these funds shall be used for
 3 35 implementation of energy conservation projects having a
 4 1 payback of 100 percent within a two-year to six-year period.
 4 2 The department of general services shall report semiannually
 4 3 on the projects having 100 percent payback within a six-year
 4 4 period to the chairpersons and ranking members of the joint
 4 5 appropriations subcommittee on administration and to the
 4 6 legislative fiscal bureau. The reports shall include a
 4 7 listing of the projects undertaken, the cost of each project,
 4 8 and the projected savings on an annual basis and for the life
 4 9 of the project.

CODE: Allows excess funds from the DGS Utilities Account to carry forward at the end of FY 1994 for energy conservation projects having up to a six-year payback period. Allows the DGS to use funds appropriated for utility costs to fund energy conservation projects in the Capitol Complex which have a total payback within 24 months. Requires the Department to report semiannually on costs and savings generated as a result of implementing energy conservation projects.

4 10 Sec. 5. There is appropriated from the designated
 4 11 revolving funds to the department of general services for the
 4 12 fiscal year beginning July 1, 1993, and ending June 30, 1994,
 4 13 the following amounts, or so much thereof as is necessary, to
 4 14 be used for the purposes designated:

4 15 1. From the centralized printing permanent revolving fund
 4 16 established by section 18.57 for salaries, support,
 4 17 maintenance, miscellaneous purposes, and for not more than the
 4 18 following full-time equivalent positions:
 4 19 \$ 870,062
 4 20 FTEs 25.00

Centralized Printing Permanent Revolving Fund appropriation for operations.

DETAIL: This is a decrease of \$116,060 and 3.00 FTE positions compared to the adjusted FY 1993 appropriation. The FTE position decrease is due to elimination of vacant FTE positions.

4 21 2. The remainder of the centralized printing permanent
 4 22 revolving fund is appropriated for the expense incurred in
 4 23 supplying paper stock, offset printing, copy preparation,
 4 24 binding, distribution costs, original payment of printing and
 4 25 binding claims and contingencies arising during the fiscal
 4 26 year beginning July 1, 1993, and ending June 30, 1994, which
 4 27 are legally payable from this fund.

Requires the remainder of the Centralized Printing Permanent Revolving Fund to be appropriated for expenses incurred and contingencies which are legally payable from this Fund.

4 28 3. From the centralized purchasing permanent revolving
 4 29 fund established by section 18.9 for salaries, support,
 4 30 maintenance, miscellaneous purposes, and for not more than the
 4 31 following full-time equivalent positions:

4 32	\$	609,430
4 33	FTEs	15.00

Centralized Purchasing Permanent Revolving Fund appropriation for operations.

DETAIL: This is a decrease of \$70,677 and 2.00 FTE positions compared to the adjusted FY 1993 appropriation. The FTE position decrease is due to elimination of vacant FTE positions.

4 34 4. The remainder of the centralized purchasing permanent
 4 35 revolving fund is appropriated for the payment of expenses
 5 1 incurred through purchases by various state departments and
 5 2 for contingencies arising during the fiscal year beginning
 5 3 July 1, 1993, and ending June 30, 1994, which are legally
 5 4 payable from this fund.

Requires the remainder of the Centralized Purchasing Permanent Revolving Fund to be appropriated for expenses incurred and contingencies legally payable from this Fund.

5 5 5. From the vehicle dispatcher revolving fund established
 5 6 by section 18.119 for salaries, support, maintenance,
 5 7 miscellaneous purposes, and for not more than the following
 5 8 full-time equivalent positions:

5 9	\$	598,696
5 10	FTEs	15.00

Vehicle Dispatcher Revolving Fund appropriation for operations.

DETAIL: This is a decrease of \$33,327 and 1.00 FTE position compared to the adjusted FY 1993 appropriation. The FTE position decrease is due to elimination of a vacant FTE position.

5 11 6. The remainder of the vehicle dispatcher revolving fund
 5 12 is appropriated for the purchase of gasoline, gasohol, oil,
 5 13 tires, repairs, and all other maintenance expenses incurred in
 5 14 the operation of state-owned motor vehicles and for
 5 15 contingencies arising during the fiscal year beginning July 1,
 5 16 1993, and ending June 30, 1994, which are legally payable from

Requires the remainder of the Vehicle Dispatcher Revolving Fund to be appropriated for expenses incurred and contingencies legally payable from this Fund.

5 17 this fund.

5 18 The vehicle dispatcher shall report, not later than
 5 19 February 15, 1994, to the chairpersons and the ranking members
 5 20 of the joint appropriations subcommittee on administration and
 5 21 to the legislative fiscal bureau regarding the efficiencies of
 5 22 the vehicle fleet and the changes in the efficiencies. The
 5 23 report shall include the cost per mile, fuel efficiencies,
 5 24 maintenance costs, useful life, the costs of extending the
 5 25 useful life, and other measures which the vehicle dispatcher
 5 26 or the legislative fiscal bureau finds appropriate. The
 5 27 information shall be reported for each general type of
 5 28 vehicle. The overhead costs shall also be reported with the
 5 29 total costs of the vehicle dispatcher operations.

Requires the Vehicle Dispatcher Division to report by February 15, 1994 on the efficiencies of the vehicle fleet.

DETAIL: This report should illustrate the effect of extending vehicle life due to the reduction of \$3,800,000 in the Motor Vehicle Dispatcher Depreciation Fund which was transferred to the General Fund during FY 1991.

5 30 The department of general services shall report to the
 5 31 chairpersons and ranking members of the joint appropriations
 5 32 subcommittee on administration and the legislative fiscal
 5 33 bureau semiannually in January and July, the results of the
 5 34 project testing the potential for burning an 85 percent
 5 35 ethanol mixture in the state's test vehicles. The report
 6 1 shall include, but is not limited to, purchase costs,
 6 2 maintenance costs, average mileage, vehicle life, problems
 6 3 encountered, and likely benefits.

Requires the Department to report semiannually on the results of the State's flexible-fuel (85.0% ethanol) test vehicles.

6 4 Sec. 6. GOVERNOR. There is appropriated from the general
 6 5 fund of the state to the offices of the governor and the
 6 6 lieutenant governor for the fiscal year beginning July 1,
 6 7 1993, and ending June 30, 1994, the following amounts, or so
 6 8 much thereof as is necessary, to be used for the purposes
 6 9 designated:

6 10 1. For salaries, support, maintenance, and miscellaneous
 6 11 purposes for the general office of the governor and the
 6 12 general office of the lieutenant governor, and for not more
 6 13 than the following full-time equivalent positions:
 6 14 \$ 1,009,477

General Fund appropriation for the General Office of the Governor and the Lieutenant Governor.

DETAIL: This is an increase of \$10,577 and no change in FTE positions compared to the adjusted FY 1993

6 15	..... FTEs	17.25
6 16	2. For the governor's expenses and the lieutenant	
6 17	governor's expenses connected with office:	
6 18	..... \$	24 16
6 19	3. For salaries, support, maintenance, and miscellaneous	
6 20	purposes for the governor's quarters at Terrace Hill, and for	
6 21	not more than the following full-time equivalent positions:	
6 22	..... \$	46,206
6 23	..... FTEs	2.50
6 24	4. For salaries, support, maintenance, miscellaneous	
6 25	purposes, for the operation of Terrace Hill, and for not more	
6 26	than the following full-time equivalent positions:	
6 27	..... \$	161,258
6 28	..... FTEs	4.25
6 29	5. For the payment of expenses of ad hoc committees,	
6 30	councils, and task forces appointed by the governor to	
6 31	research and analyze a particular subject area relevant to the	
6 32	problems and responsibilities of state and local government,	
6 33	including the employment of professional, technical, and	
6 34	administrative staff and the payment of per diem and actual	
6 35	expenses of committee, council, or task force members as	
7 1	specified pursuant to section 7E.6:	
7 2	..... \$	1,610
7 3	The ad hoc committees, councils, and task forces appointed	
7 4	by the governor are subject to chapters 21 and 22 and the	
7 5	members and the staff shall be informed of these requirements.	
7 6	A member shall not receive a per diem if the member is	

appropriation. The increase funds all positions in the Governor's Office.

General Fund appropriation for the Governor's and the Lieutenant Governor's expenses of Office. Maintains current level of funding.

General Fund appropriation for the Governor's Terrace Hill quarters.

DETAIL: This is a decrease of \$42,385 and no change in FTE positions compared to the adjusted FY 1993 appropriation. The funding decrease is due to not funding a vacant position in this appropriation; however the FTE position is included in the FTE position cap.

General Fund appropriation for the Governor's Terrace Hill operations.

DETAIL: This is a decrease of \$3,398 and no change in FTE positions due to the ATB reduction.

General Fund appropriation for the Governor's ad hoc committees. Maintains current level of funding.

Prohibits public employees from receiving per diem reimbursements when they are also receiving a salary for the meeting days.

7 7 receiving a salary as a full-time public employee, but members
7 8 shall be reimbursed for actual **and** necessary expenses.

7 9 6. For salaries, support, maintenance, and miscellaneous
7 10 purposes for the office of administrative rules coordinator,
7 11 and for not more than the following full-time equivalent
7 12 positions:
7 13 \$ 89,598
7 14 FTEs 2.00

General Fund appropriation to the Governor's
Administrative Rules Coordinator.

DETAIL: This is a decrease of \$1,888 and an increase
of 0.26 FTE position compared to the adjusted FY 1993
appropriation. The reduction in funding is due to
the ATB reduction.

7 15 7. For payment of Iowa's membership in the national
7 16 governors' conference:
7 17 \$ 74,435

General Fund appropriation for the National
Governors' Conference membership. Maintains current
level of funding.

7 18 **Sec. 7. DRUG ENFORCEMENT AND ABUSE COORDINATOR.** There is
7 19 appropriated from the general fund of the state to the office
7 20 of the drug enforcement and abuse prevention coordinator for
7 21 the fiscal year beginning July 1, 1993, and ending June 30,
7 22 1994, the following amounts, or *so* much thereof as is
7 23 necessary, to be used for the purposes designated:

7 24 1. For salaries, support, maintenance, miscellaneous
7 25 purposes, and for not more than the following full-time
7 26 equivalent positions:
7 27 \$ 214,427
7 28 FTEs 10.00

General Fund appropriation to the Drug Enforcement
and Abuse Prevention Coordinator.

DETAIL: This is an increase of \$74,856 and no change
in FTE positions compared to the adjusted FY 1993
appropriation.

This appropriation includes \$45,000 to replace
federal funding for the Substance Abuse Free
Environment (SAFE) Communities Program and \$34,375 to
increase the Coordinator's salary to the level of
department directors. The total increase of the
Coordinator's salary is \$55,000 with the remaining
\$20,625 coming from the administrative portion of the
federal Drug Control and System Improvement Grant

7 29 2. The drug enforcement and abuse prevention coordinator
 7 30 shall use the amount appropriated in this subsection to match
 7 31 and obtain available federal funds, the total amount of these
 7 32 funds to be used for the costs of the clearinghouse.
 7 33 For the Iowa substance abuse clearinghouse in Cedar Rapids
 7 34 for staff, materials, and operating expenses:
 7 35 \$ 32,894

program. A \$4,519ATB reduction is also included

General Fund appropriation to the Iowa Substance Abuse Information Clearinghouse in Cedar Rapids. Maintains the current level of funding.

8 1 Sec. 8. DEPARTMENT OF MANAGEMENT. There is appropriated
 8 2 from the general fund of the state to the department of
 8 3 management for the fiscal year beginning July 1, 1993, and
 8 4 ending June 30, 1994, the following amount, or so much thereof
 8 5 as is necessary, to be used for the purposes designated:
 8 6 For salaries, support, maintenance, miscellaneous purposes,
 8 7 and for not more than the following full-time equivalent
 8 8 positions:
 8 9 \$ 1,636,029
 8 10 FTEs 27.00

General Fund appropriation to the Department of Management (DOM).

DETAIL: This is an increase of \$1 11,240 and a decrease of 2.00 FTE positions compared to the adjusted FY 1993 appropriation. The funding increase is due to funding a Policy and Planning Development Coordinator, which is a Public Service Executive V classification; a series of Total Quality Management (TQM) pilot projects; and restoration of National Association of State Budget Officers and Council of Governors Planning Advisors dues memberships.

8 11 Sec. 9. There is appropriated from the road use tax fund
 8 12 to the department of management for the fiscal year beginning
 8 13 July 1, 1993, and ending June 30, 1994, the following amount,
 8 14 or so much thereof as is necessary, to be used for the
 8 15 purposes designated:
 8 16 For salaries, support, maintenance, and miscellaneous
 8 17 purposes:
 a 18 \$ 56,000

Road Use Tax Fund (RUTF) appropriation to the DOM for support and service to the Department of Transportation (DOT). Maintains the current level of funding.

8 19 The department of management shall report to the
 8 20 chairpersons and ranking members of the senate and house
 8 21 committees on appropriations, the chairpersons and ranking
 8 22 members of the joint appropriations subcommittee on
 8 23 administration, and the legislative fiscal bureau, the number

Requires the DOM to report in January and September for all of State government on the number of furloughs and layoffs, the savings attributable to the furloughs and layoffs, and the effects of the furloughs and layoffs on services.

8 24 of furloughs and the number of layoffs that occur in each
 8 25 state agency, the savings associated with those furloughs and
 8 26 layoffs, the effect of the furloughs and layoffs on services
 8 27 provided by the state agency, and other relevant information.
 8 28 The department shall provide a year-end report summarizing the
 8 29 information for fiscal year 1992-1993 on or before September
 8 30 1, 1993. The department shall continue this reporting for
 8 31 fiscal year 1993-1994. A report on the first five months of
 8 32 the fiscal year is due by January 2, 1994, and a year-end
 8 33 report is due by September 1, 1994.

8 34 When addressing staffing targets for state agencies, the
 8 35 department of management shall state the number of staff
 9 1 authorized for a state agency in terms of full-time equivalent
 9 2 positions.

Requires that when staffing targets are set for agencies that the targets be set in terms of FTE positions rather than by head count.

VETOED: The Governor vetoed this language stating that the Executive Branch must maintain flexibility to utilize reporting formats that meet its management goals.

9 3 Sec. 10. There is appropriated from the general fund of
 9 4 the state to the department of management for the fiscal year
 9 5 beginning July 1, 1993, and ending June 30, 1994, the
 9 6 following amount, or so much thereof as is necessary, to be
 9 7 used for the purpose designated:

9 8 COUNCIL OF STATE GOVERNMENTS
 9 9 For support of the membership assessment;
 9 10 \$ 63,971

General Fund appropriation to the DOM for the cost of membership in the Council of State Governments. Maintains current level of funding.

9 11 Sec. 11. There is appropriated from the general fund of
 9 12 the state to the department of personnel for the fiscal year
 9 13 beginning July 1, 1993, and ending June 30, 1994, the
 9 14 following amounts, or so much thereof as is necessary, to be
 9 15 used for the purposes designated including the filing of
 9 16 quarterly reports as required in this section:

9 17 1. ADMINISTRATION

General Fund appropriation to the Department of

9 18 For salaries, support, maintenance, and miscellaneous
 9 19 purposes for the director's staff, office services, data-word
 9 20 processing, and employment law and labor relations, and for
 9 21 not more than the following full-time equivalent positions:
 9 22 \$ 1,297,439
 9 23 FTEs 23.00

Personnel's (IDOP) Administration Division. Also includes funds for support, maintenance, and miscellaneous purposes for personnel assigned to the Field Services Division, the Program Management Division, and the Compensation and Benefits Division.

DETAIL: This is an increase of \$22,659 and a decrease of 6.39 FTE positions compared to the adjusted FY 1993 appropriation. The appropriation contains \$50,000 for payment to the Iowa Public Employees Retirement System (IPERS) for the use of the IPERS computer system associated with the Human Resource Information System (HRIS). The payment eliminates any subsidization of the General Fund by the IPERS Fund. The reduction in FTE positions is due to the elimination of vacant unfunded FTE positions. The ATB reduction was applied prior to adding back the \$50,000 for the HRIS computer usage, resulting in the \$22,659 increase.

9 24 **2. FIELD SERVICES**
 9 25 For salaries for the personnel services and for not more
 9 26 than the following full-time equivalent positions:
 9 27 \$ 667,516
 9 28 FTEs 23.00

General Fund appropriation to the IDOP Field Services Division.

DETAIL: This is a decrease of \$14,067 and 4.00 FTE positions compared to the adjusted FY 1993 appropriation. The reduction in funding is due to the ATB reduction and the reduction in FTE positions is due to the elimination of vacant unfunded FTE positions.

9 29 **3. PROGRAM MANAGEMENT**
 9 30 a. For salaries for employment and training, and for not
 9 31 more than the following full-time equivalent positions:
 9 32 \$ 653,031
 9 33 FTEs 18.00

General Fund appropriation to the IDOP Program Management Division.

DETAIL: This is a decrease of \$13,761 and 4.00 FTE positions compared to the adjusted FY 1993 appropriation. The reduction in funding is due to the ATB reduction and the reduction in FTE positions

9 34 b. For salaries for compensation and benefits and for the
 9 35 administration of the workers' compensation fund and for not
 10 1 more than the following full-time equivalent positions:
 10 2 \$ 811,188
 10 3 FTEs 22.00

10 4 Any funds received by the department for workers'
 10 5 compensation purposes Other than the funds appropriated in
 10 6 paragraph b shall be used only for the payment of workers'
 10 7 compensation claims.

10 8 The funds for support, maintenance, and miscellaneous
 10 9 purposes for personnel assigned to field services under
 10 10 subsection 2 and program management under subsection 3 are
 10 11 payable from the appropriation made in subsection 1.

10 12 The department of personnel shall report quarterly to the
 10 13 chairpersons and ranking members of the joint appropriations
 10 14 subcommittee on administration concerning the number of
 10 15 vacancies in existing full-time equivalent positions and the
 10 16 average time taken to fill the vacancies. The reports shall
 10 17 include quarterly and annual averages organized according to
 10 18 state agency and general occupational category as established
 10 19 by the federal equal employment opportunity commission. All
 10 20 departments and agencies of the state shall cooperate with the
 10 21 department in the preparation of the reports.

10 22 Sec. 12. IPERS. There is appropriated from the Iowa
 10 23 public employees' retirement system fund to the department of
 10 24 personnel for the fiscal year beginning July 1, 1993, and

is due to the elimination of vacant unfunded FTE positions.

General Fund appropriation to the IDOP Compensation and Benefits Division.

DETAIL: This is a decrease of \$17,094 and 3.00 FTE positions compared to the adjusted FY 1993 appropriation. The reduction in funding is due to the ATB reduction and the reduction in FTE positions is due to the elimination of vacant unfunded FTE positions.

Requires any other funds received for workers' compensation to be used for the payment of workers' compensation claims.

Clarifies that support costs for the Field Services Division and the Program Management Division are contained in the Administration Division.

Requires the IDOP to report quarterly on the average time to fill vacancies, organized by State agency and general occupational category.

DETAIL: Requires all departments to cooperate with the IDOP in preparing the reports. The resulting report will provide information to evaluate hiring procedures and the availability of funds due to vacancies.

10 25 ending June 30, 1994, the following amounts, or so much
10 26 thereof as is necessary, to be used for the purposes
10 27 designated:

10 28 1. For salaries, support, maintenance, and other
10 29 operational purposes to pay the costs of the Iowa public
10 30 employees' retirement system:
10 31 \$ 3,447,852

IPERS Fund appropriation to the IDOP to pay the costs of administering the IPERS System. Maintains current level of funding.

DETAIL: This is a decrease of \$157,037 compared to the adjusted FY 1993 appropriation due to salary annualization.

10 32 2. It is the intent of the general assembly that the Iowa
10 33 public employees' retirement system employ sufficient staff
10 34 within the appropriation provided in this section to meet the
10 35 developing requirements of the investment program.

Directs the IPERS Division to employ a sufficient number of staff to meet the requirements of the Program.

DETAIL: For purposes of tracking FTE positions, the IPERS Division staffing level is 55.00 FTE positions which is a decrease of 0.76 FTE position compared to the adjusted FY 1993 appropriation.

11 1 3. The department of personnel shall report on or before
11 2 January 1, 1994, and each six months thereafter until the data
11 3 information system is fully implemented to the chairpersons
11 4 and ranking members of the joint appropriations subcommittee
11 5 on administration and to the legislative fiscal bureau, on the
11 6 progress made in implementing the data information system.
11 7 The report shall include, but is not limited to, moneys spent
11 8 and encumbered, progress made relative to the scheduled
11 9 implementation, and benefits or anticipated benefits of the
11 10 system.

Requires the IDOP to report by January 1, 1994, and semiannually thereafter, on the progress of HRIS implementation.

11 11 4. The department of personnel shall submit, annually, a
11 12 report to the chairpersons and ranking members of the joint
11 13 appropriations subcommittee on administration and to the
11 14 legislative fiscal bureau regarding the results of the state's
11 15 top achievement recognition program. The reports submitted

Requires the IDOP to report annually the results of the State Top Achievement Recognition Award (STAR) Program.

11 16 shall include, but are not limited to, identification of the
11 17 recipients, a description of the meritorious achievements, and
11 18 the awards conferred.

11 19 Sec. 13. There is appropriated from the primary road fund
11 20 to the department of personnel for the fiscal year beginning
11 21 July 1, 1993, and ending June 30, 1994, the following amount,
11 22 or so much thereof as is necessary, to be used for the
11 23 purposes designated:
11 24 For salaries, support, maintenance, and miscellaneous
11 25 purposes to provide personnel services for the state
11 26 department of transportation:
11 27 \$ 303,953

Primary Road Fund (PRF) appropriation to the IDOP.
Maintains current level of funding.

DETAIL: The appropriation funds the expenses incurred by the IDOP for the DOT personnel services. The personnel function of the DOT was moved during the 1991 Legislative Session to the Field Services Division of the IDOP along with 7.00 FTE positions which were included in the Field Services FTE position cap.

11 28 Sec. 14. There is appropriated from the road use tax fund
11 29 to the department of personnel for the fiscal year beginning
11 30 July 1, 1993, and ending June 30, 1994, the following amount,
11 31 or so much thereof as is necessary, to be used for the
11 32 purposes designated:
11 33 For salaries, support, maintenance, and miscellaneous
11 34 purposes to provide personnel services for the state
11 35 department of transportation:
12 1 \$ 49,481

RUTF appropriation to the IDOP. Maintains current level of funding.

DETAIL: The appropriation funds the expenses incurred by the IDOP for the DOT personnel services.

Overall, the IDOP will receive \$353,434 from both the RUTF and the PRF, of which \$60,000 will go to the Administration Division of the IDOP and \$293,434 will go to the Field Services Division of the IDOP.

12 2 Sec. 15. There is appropriated from the general fund of
12 3 the state to the department of revenue and finance for the
12 4 fiscal year beginning July 1, 1993, and ending June 30, 1994,
12 5 the following amounts, or so much thereof as is necessary, to
12 6 be used for the purposes designated, and for not more than the
12 7 following full-time equivalent positions used for the purposes
12 8 designated in subsections 1 through 6:
12 9 FTEs 587.43

Establishes the overall FTE position cap for the Department of Revenue and Finance (DRF).

DETAIL: This is a decrease of 46.18 FTE positions compared to the adjusted FY 1993 appropriation. The total FTE positions reflect General Fund supported and Motor Vehicle Fuel Tax (MVFT) Fund (unapportioned) supported positions. The reduction of FTE positions is due to the elimination of vacant FTE positions.

12 10 1. ADMINISTRATION
 12 11 For salaries, support, maintenance, and miscellaneous
 12 12 purposes:
 12 13 \$ 1,095,810

General Fund appropriation to the DRF for Administration Division.

DETAIL: This an increase of \$86,984 compared to the adjusted FY 1993 appropriation. The appropriation includes an increase of \$15,577 for rightsizing and a decrease of \$23,092 due to the ATB reduction. There was also a Section 8.39, Code of Iowa transfer to the Division of \$94,499 in FY 1993 from the Audit and Compliance, and Financial Management Divisions of the DRF.

12 14 2. AUDIT AND COMPLIANCE
 12 15 For salaries, support, maintenance, and miscellaneous
 12 16 purposes:
 12 17 \$ 10,001,507

General Fund appropriation to the DRF for Audit and Compliance Division.

DETAIL: This is a decrease of \$819,673 compared to the adjusted FY 1993 appropriation. The appropriation includes a shift of \$125,918 to the Local Government Division for tax enforcement, a decrease of \$174,111 for elimination of vacant FTE positions and early retirement, and a decrease of \$210,764 due to the ATB reduction. This appropriation included \$4,800 which was designated to fund a change in employer forms as a part of the Child Support Initiatives program. House File 667, which was the vehicle for collection of indebtedness for the program, was not passed by the General Assembly so the forms are not required. According to the Department, funds designated for Child Support Initiatives may be used for general operations expenditures. There was a Section 8.39, Code of Iowa transfer from the Division of \$313,680 to the Administration, Information and Management Services, and Technical Services Divisions of the DRF during FY 1993.

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12 18	3. FINANCIAL MANAGEMENT	General Fund appropriation to the DRF for Financial Management Division.
12 19	For salaries, support, maintenance, and miscellaneous	
12 20	purposes:	
12 21	..... \$ 7,053,882	DETAIL: This is a decrease of \$129,505 compared to the adjusted FY 1993 appropriation. This appropriation includes a \$148,649 ATB reduction and a decrease of \$117,435 for elimination of vacant FTE positions and early retirement. This appropriation included \$148,000 which was designated to fund hardware for a Centralized Lien system as a part of the Child Support Initiatives Program. House File 667, which was the vehicle for collection of indebtedness for the program, was not passed by the General Assembly so there is no need for the hardware. According to the Department, funding designated for the Child Support Initiatives Program may be used for general operations expenditures. There was a Section 8.39, Code of Iowa transfer from the Division in FY 1993 to the Administration Division, Information and Management Services Division, and the Technical Services Division of the DRF.
12 22	4. INFORMATION AND MANAGEMENT SYSTEMS	General Fund appropriation to the DRF for Information and Management Services Division.
12 23	For salaries, support, maintenance, and miscellaneous	
12 24	purposes:	
12 25	..... \$ 2,349,305	DETAIL: This is an increase of \$249,695 compared to the adjusted FY 1993 appropriation. The appropriation includes a decrease of \$49,507 due to the ATB reduction. There was a Section 8.39, Code of Iowa transfer of \$202,832 to the Division in FY 1993 from the Audit and Compliance and Financial Management Divisions of the DRF which is not included in the adjusted FY 1993 appropriation.

12 26 5. LOCAL GOVERNMENT SERVICES ;
 12 27 For salaries, support, maintenance, and miscellaneous
 12 28 purposes:
 12 29 \$ 1,287,758

General Fund appropriation to the DRF for Local Government Services Division.

DETAIL: This is an increase of \$24,431 compared to the adjusted FY 1993 appropriation. The appropriation includes decreases of \$74,350 due to elimination of vacant FTE positions, a \$27,137 ATB reduction, and a shift of \$125,918 of tax enforcement funds from the Audit and Compliance Division.

12 30 6. TECHNICAL SERVICES
 12 31 For salaries, support, maintenance, and miscellaneous
 12 32 purposes:
 12 33 \$ 2,581,000

General Fund appropriation to the DRF for Technical Services Division.

DETAIL: This is a decrease of \$86,680 compared the adjusted FY 1993 appropriation. This appropriation includes a \$52,180 reduction due to elimination of vacant FTE positions and early retirements, and a \$54,390 ATB reduction. There is also an additional reduction of \$7,880 due to elimination of tax enforcement positions. There was a Section 8.39, Code of Iowa transfer of \$27,770 made during FY 1993 to the Division from the Audit and Compliance Division and the Financial Management Division of the DRF.

12 34 7. RECORDING FEES
 12 35 For payment of recording fees pursuant to section 422.26:
 13 1 \$ 45,008

General Fund appropriation to the DRF for the payment of collection fees and costs.

DETAIL: This is decrease of \$948 compared to the adjusted FY 1993 appropriation due to the ATB reduction.

13 2 8. a. The department of revenue and finance shall not
 13 3 change the appropriations for the purposes designated in
 13 4 subsections 1 through 6 from the amounts appropriated in those
 13 5 subsections unless notice of the revisions is given prior to

Requires the DRF to notify the LFB prior to any modifications or revisions from the Department's line-item appropriations.

13 6 their effective date to the legislative **fiscal** bureau. The
13 7 notice shall include **information** on the department's rationale
13 8 for making the changes.

13 9 b. The director shall report annually to the legislative
13 10 fiscal committee, the legislative fiscal bureau, and the
13 11 chairpersons and ranking members of the joint appropriations
13 12 subcommittee on administration concerning the effectiveness of
13 13 the tax audits and investigations conducted, the moneys
13 14 expended, the tax obligations established, and taxes collected
13 15 as a result of the tax **collection** and enforcement efforts of
13 16 the department.

Requires the DRF to report on the cost and effectiveness of tax audits and investigations conducted.

13 17 c. The department of revenue and finance shall report
13 18 quarterly to the legislative fiscal bureau concerning progress
13 19 in the implementation of generally accepted accounting
13 20 principles, including determination of reporting entities,
13 21 fund classifications, modification of the **Iowa** financial
13 22 accounting system, progress on preparing a comprehensive
13 23 annual financial report, and the most current estimate of the
13 24 general fund balance based on current generally accepted
13 25 accounting principles.

Requires the DRF to report quarterly to the LFB on the progress of implementing Generally Accepted Accounting Principles (GAAP).

13 26 **Sec. 16.** There is appropriated from the lottery fund to
13 27 the department of revenue and finance for the fiscal year
13 28 beginning July 1, 1993, and ending June 30, 1994, the
13 29 following amount, or so much thereof as is necessary, to be
13 30 used for the purposes designated:

Lottery Fund appropriation to the DRF for the administration of the Lottery Division.

13 31 For salaries, support, maintenance, miscellaneous purposes,
13 32 and for not more than the following full-time equivalent
13 33 positions:

DETAIL: This is a decrease of \$470,418 and 19.98 FTE positions compared to the adjusted FY 1993 appropriation. This appropriation includes a general 3.0% reduction of \$224,672 and a reduction of \$245,746 and 18.55 FTE positions due to elimination of vacant FTE positions and early retirements.

13 34 \$ 7,264,362
13 35 FTEs 120.00

14 1 **Sec. 17.** There is appropriated from the motor vehicle fuel
14 2 tax fund created by section 452A.77 to the department of
14 3 revenue and finance for the fiscal year beginning July 1,

Motor Vehicle Fuel Tax Fund appropriation for administration and enforcement of the Motor Vehicle Use Tax Program.

14 4 1993, and ending June 30, 1994, the following amount, or so
 14 5 much thereof as is necessary, to be used for the purposes
 14 6 designated:
 14 7 For salaries, support, maintenance, and miscellaneous
 14 8 purposes for administration and enforcement of the provisions
 14 9 of chapter 452A and the motor vehicle use tax program:
 14 10 \$ 918,727

DETAIL: This is a decrease of \$301,005 compared to the adjusted FY 1993 appropriation. This appropriation is based on approximately 5.0% of the Department's operations appropriation.

14 11 Sec. 18. There is appropriated from the general fund of
 14 12 the state to the department of revenue and finance for the
 14 13 fiscal year beginning July 1, 1993, and ending June 30, 1994,
 14 14 the following amount, or so much thereof as is necessary, for
 14 15 the following purpose:
 14 16 To reimburse, under section 4278.12, the taxing districts
 14 17 of Monroe county for machinery and computer equipment tax
 14 18 replacement pursuant to sections 427B.10 through 427B.12 and
 14 19 4278.14:
 14 20 \$ 331,269

General Fund appropriation to the DRF to reimburse Monroe County for extraordinary expenses associated with the Machinery and Computer Equipment Tax Credit.

14 21 Sec. 19. There is appropriated from the general fund of
 14 22 the state to the office of the secretary of state for the
 14 23 fiscal year beginning July 1, 1993, and ending June 30, 1994,
 14 24 the following amounts, or so much thereof as is necessary, to
 14 25 be used for the purposes designated:

14 26 1. ADMINISTRATION AND ELECTIONS
 14 27 For salaries, support, maintenance, relocation of office
 14 28 facilities outside of the state capitol building, ,
 14 29 miscellaneous purposes, and for not more than the following
 14 30 full-time equivalent positions:
 14 31 \$ 455,840
 14 32 FTEs 10.00

General Fund appropriation to the Administration and Elections Division of the Office of the Secretary of State.

DETAIL: This is a decrease of \$648 and no change in FTE positions compared to the adjusted FY 1993 appropriation.

14 33 2. BUSINESS SERVICES
 14 34 For salaries, support, maintenance, miscellaneous purposes,
 14 35 and for not more than the following full-time equivalent
 15 1 positions:

General Fund appropriation to the Business Services Division of the Office of the Secretary of State.

DETAIL: This is a decrease of \$2,137 and no change

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15 2 \$ 1,502,904	in FTE positions compared to the adjusted FY 1993
15 3 FTEs 40.00	appropriation.
15 4	Sec. 20. STATE-FEDERAL RELATIONS. There is appropriated	General Fund appropriation to the Office of
15 5	15 5 from the general fund of the state to the office of state-	State-Federal Relations. Maintains current level of
15 6	15 6 federal relations for the fiscal year beginning July 1, 1993,	funding.
15 7	15 7 and ending June 30, 1994, the following amount, or so much	
15 8	15 8 thereof as is necessary, to be used for the purposes	
15 9	15 9 designated:	
15 10	15 10 For salaries, support, maintenance, miscellaneous purposes,	
15 11	15 11 and for not more than the following full-time equivalent	
15 12	15 12 positions:	
15 13	15 13 \$ 204,524	
15 14	15 14 FTEs 3.00	
15 15	Sec. 21. TREASURER. There is appropriated from the	General Fund appropriation to the Office of the
15 16	15 16 general fund of the state to the office of treasurer of state	Treasurer.
15 17	15 17 for the fiscal year beginning July 1, 1993, and ending June	
15 18	15 18 30, 1994, the following amount, or so much thereof as is	DETAIL: This is a decrease of \$1,120 and an increase
15 19	15 19 necessary, to be used for the purposes designated:	of 0.80 FTE position compared to the adjusted FY 1993
15 20	15 20 For salaries, support, maintenance, relocation of office	appropriation. According to the Office of the
15 21	15 21 facilities outside of the state capitol building,	Treasurer, the appropriation will allow the Office to
15 22	15 22 miscellaneous purposes, and for not more than the following	operate without compromising the internal accounting
15 23	15 23 full-time equivalent positions:	controls.
15 24	15 24 \$ 787,576	
15 25	15 25 FTEs 28.80	
15 26	15 26 The office of treasurer of state shall supply clerical and	Requires the Office of the Treasurer to provide
15 27	15 27 secretarial support for the executive council.	clerical and secretarial support for the Executive
15 28	Sec. 22. SECOND INJURY FUND. The administrative costs and	Allows the Treasurer of State, the Attorney General,
15 29	15 29 expenses incurred by the treasurer of state, the attorney	the Second Injury Fund, or the DRF to receive
15 30	15 30 general, the second injury fund, or the department of revenue	reimbursement for administrative costs. Restricts
15 31	15 31 and finance, in connection with the second injury fund, may be	the reimbursement for administrative costs to FY
15 32	15 32 paid from the second injury fund. However, the payment of	1994, is contingent on the Treasurer assessing a
15 33	15 33 administrative costs and expenses incurred by the treasurer of	surcharge, and restricts reimbursement to no more

15 34 state, the attorney general, the **second** injury fund, and the
 15 35 department of revenue and finance, as authorized in this
 16 1 section, shall only be permitted for administrative costs and
 16 2 expenses incurred in the fiscal year commencing July 1, 1993,
 16 3 shall not exceed \$170,000, and shall be contingent upon the
 16 4 treasurer of state assessing the surcharge authorized in 1992
 16 5 Iowa Acts, chapter 1056, section 2, on or before June 30,
 16 6 1993.

than \$170,000

16 7 Sec. 23. ELIMINATION OF VACANT UNFUNDED JOBS. The state
 16 8 departments, agencies, or offices receiving appropriations
 16 9 under this Act shall eliminate, within thirty days after the
 16 10 beginning of a fiscal year, all vacant unfunded positions on
 16 11 the table of organization of the state department, agency, or
 16 12 office.

Requires that all vacant and unfunded positions be eliminated from agency tables of organization within 30 days after the beginning of the fiscal year.

DETAIL: This will allow enhanced oversight and budgeting during the fiscal year.

16 13 Sec. 24. IOWA SPECIAL OLYMPICS FUND. There is
 16 14 appropriated from the general fund of the state to the Iowa
 16 15 special olympics fund for the fiscal year beginning July 1,
 16 16 1993, and ending June 30, 1994, the following amount, or so
 16 17 much thereof as is necessary, to be used for the purpose
 16 18 designated:

General Fund appropriation to the Office of the Treasurer for the Iowa Special Olympics.

DETAIL: This is an increase of \$237 compared to the adjusted FY 1993 appropriation.

16 19 For the Iowa special olympics fund established in the
 16 20 office of the treasurer of state:
 16 21 \$ 4,832

NOTE: An additional appropriation of \$15,000 is contained in SF 425, making the total appropriation to the Special Olympics \$19,832.

16 22 The moneys in the Iowa special olympics fund shall be
 16 23 expended at the request of the honorary chairperson of the
 16 24 Iowa special olympics.

Requires the funds to be spent at the request of the honorary Chairperson of the Iowa Special Olympics.

16 25 Sec. 25. STATE WORKERS' COMPENSATION CLAIMS. There is
 16 26 appropriated from the general fund of the state to the
 16 27 department of personnel for the fiscal year beginning July 1,
 16 28 1993, and ending June 30, 1994, the following amount, or so
 16 29 much thereof as is necessary, to be used for the purpose
 16 30 designated:

General Fund appropriation for payment of workers' compensation claims.

DETAIL: This is a decrease of \$124,010 due to the ATB reduction. With the elimination of the standing unlimited appropriation for workers' compensation and the implementation of a workers' compensation cost

16 31 For distribution, subject to approval of the department of

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16 32 management, to various state departments to fund the premiums
 16 33 for paying workers' compensation claims which are assessed to
 16 34 and collected from the state department by the department of
 16 35 personnel based upon a rating formula established by the
 17 1 department of personnel:
 17 2 \$ 5,884,740

formula during the 1992 Legislative Session, a specific amount has been appropriated to the IDOP for the payment of other agencies' workers' compensation claims. The costs for other agencies' workers' compensation claims in excess of their three-year moving average have been built into agencies' operating budgets. Because of the reduced appropriation (due to the ATB reduction), agencies' workers' compensation costs may be greater than anticipated.

17 3 The premiums collected by the department of personnel shall
 17 4 be segregated into a separate workers' compensation fund in
 17 5 the state treasury to be used for payment of state employees'
 17 6 workers' compensation claims. Notwithstanding section 8.33,
 17 7 unencumbered or unobligated moneys remaining in this workers'
 17 8 compensation fund at the end of the fiscal year shall not
 17 9 revert but shall be available for expenditure for purposes of
 17 10 the fund for subsequent fiscal years.

CODE: Allows excess funds from the IDOP Workers' Compensation Account at the end of the fiscal year to carry forward for the payment of workers' compensation claims.

17 11 Sec. 26. IMPLEMENTATION OF FUNDING REDUCTIONS --INTENT OF
 17 12 GENERAL ASSEMBLY. It is the intent of the general assembly
 17 13 that the departments, agencies, and offices of the executive
 17 14 department of state government shall implement funding
 17 15 reductions through Organizational changes which reduce
 17 16 supervisory positions, vertically and horizontally, and
 17 17 increase the span of control of the remaining supervisors as
 17 18 recommended by the governor's committee on government spending
 17 19 reform.

Requires that agencies implement funding reductions through elimination of supervisory positions and increases in the span of control.

17 20 In addition, state departments, agencies, and offices
 17 21 receiving appropriations under this Act shall reduce
 17 22 expenditures for dues for organizational memberships and
 17 23 travel costs associated with the organizational memberships
 17 24 which are payable from the operations budget of the state
 17 25 department, agency, or office by a total of 10 percent during
 17 26 the fiscal year beginning July 1, 1993. The state

Requires agencies reduce expenditures for dues and membership and associated travel costs by a total of 10.0% during FY 1994. Agencies shall report to the chairpersons, vice-chairpersons, and ranking members of the Administration Appropriations Subcommittee and the LFB by January 1, 1994 and provide a final report by June 30, 1994 on the reductions made.

17 27 departments, agencies, and offices shall report to the
 17 28 chairpersons, vice-chairpersons, and ranking members of the
 17 29 joint appropriations subcommittee on administration and the
 17 30 legislative fiscal bureau regarding the reductions by January
 17 31 1, 1994, and shall submit a final report by June 30, 1994.

17 32 Sec. 27. NEW SECTION. 2.39 REPORTS TO THE GENERAL
 17 33 ASSEMBLY.

17 34 All reports required to be filed with the general assembly
 17 35 by a state department or agency shall be filed by delivering
 18 1 one printed copy and one copy in electronic format as
 18 2 prescribed by the secretary of the senate and the chief clerk
 18 3 of the house.

18 4 Sec. 28. Section 8.6, Code 1993, is amended by adding the
 18 5 following new subsections:
 18 6 NEW SUBSECTION. 16. WORKFLOW PROCESS REVIEW. To review
 18 7 the workflow processes of all departments for the following
 18 8 purposes:

18 9 a. To determine where information technology may be used
 18 10 to improve the efficiency of a department and how such
 18 11 technology may be used to the fullest extent possible for the
 18 12 maximum benefit.

18 13 b. To discourage the duplication of information collection
 18 14 efforts and encourage information sharing among departments.

18 15 c. To discourage manual duplication of certain acts
 18 16 including the rekeying of documents which may be otherwise
 18 17 transferred or delivered in a usable electronic format.

18 18 NEW SUBSECTION. 17. STATE AGENCY REPORTS. To develop a
 18 19 process for the inventory, production review, and process
 18 20 analysis of state agency reports including all of the
 18 21 following duties:

18 22 a. Directing each state agency to develop a list of
 18 23 reports published or made available by the agency and to
 18 24 provide the list to the department. The list provided shall
 18 25 indicate which reports are specifically required by state or

VETOED: The Governor vetoed this language stating that the language is duplicative of language in Section 2 of this Act.

CODE: Requires that all reports which are filed with the General Assembly by a State department or agency be filed with 1 printed copy and 1 copy in electronic format.

CODE: Adds to the duties of the DOM. Includes:

1. Determining where information technology can be used to improve departments' efficiencies.
2. Discouraging the duplication of information collection efforts.
3. Discouraging the rekeying of information.

VETOED: The Governor vetoed this Section stating that while he supports the concept of paperwork reduction, the proposal needs refinement to become workable.

CODE: Adds to the duties of the DOM. Includes:

1. Directing each State agency to develop a list of reports published or made available and provide that list to the DOM. Notwithstanding the requirement that reports be provided in writing, and requires that reports be provided in electronic format.

18 26 federal law to be **published** or **provided**. **Notwithstanding any**
 18 27 provision requiring a report to be provided in writing, the
 18 28 department shall require that all reports required by state
 18 29 law be provided in electronic format as determined by the
 18 30 department, unless the state agency is granted a waiver by the
 18 31 department to publish or provide the report in writing. The
 18 32 department shall develop a process for the granting of such
 18 33 waivers.

18 34 b. Making a request to all state agencies to identify
 18 35 reports which can be provided to the federal government in an
 19 1 electronic format in lieu of printed copies. The department
 19 2 shall direct all state agencies required by federal law to
 19 3 make a report to the federal government to make a request to
 19 4 the receiving agency to permit the report to be provided in
 19 5 electronic format.

19 6 c. Developing data standards for reports to be provided in
 19 7 electronic format. Such standards shall be adopted by rule
 19 8 pursuant to chapter 17A after the department has consulted
 19 9 with affected local, state, and federal officials.

19 10 d. Developing procedures for state agencies regarding
 19 11 public access to public documents and public information

19 12 e. Developing a process for the identification of
 19 13 documents to be provided electronically.

19 14 Sec. 29. NEW SECTION. 8.60 INFORMATION TECHNOLOGY
 19 15 ACQUISITION FUND ESTABLISHED.

19 16 1. There is created in the office of the treasurer of
 19 17 state a technology acquisition fund which is under the control
 19 18 of the department of management. Moneys deposited in the fund
 19 19 are not subject to reversion pursuant to section 8.33.

19 20 2. In addition to funds appropriated to the technology
 19 21 acquisition fund in subsection 1, fifty percent of the savings
 19 22 identified as a result of a reduction in publication and
 19 23 dissemination expenses which are realized as a result of
 19 24 section 8.6, subsection 17, shall be deposited in the
 19 25 information technology acquisition fund. The remaining fifty
 19 26 percent of such savings shall be deposited in the cash reserve

2. Requiring all State agencies to identify reports which can be provided to the federal government in electronic format.
3. Developing data standards for reports to be provided in electronic format.
4. Developing procedures for State agencies regarding public access to public documents.

VETOED: The Governor vetoed this Section stating that while he supports the concept of paperwork reduction, the proposal needs refinement to become workable.

CODE: Creates an Information Technology Acquisition Fund (ITAF) in the Office of the Treasurer of State. Requirements of this Section include:

1. Of the savings due to not printing reports, 50.0% is to be deposited in the Information Technology Fund. The remaining 50.0% is to be deposited in the Cash Reserve Fund. If the savings are realized from the RUTF or PRF, they shall be used for information technology in areas authorized for expenditure from the RUTF of PRF.
2. Adopting rules to regulate the use of montes in

19 27 fund established in section 8.56. However, any savings
 19 28 realized from the reduction in publication and dissemination
 19 29 expenses which have been funded from the road use tax fund or
 19 30 the primary road fund shall be credited to a separate account
 19 31 of the information technology acquisition fund and shall be
 19 32 used exclusively for road use tax fund purposes. The
 19 33 department of management shall adopt rules pursuant to chapter
 19 34 17A establishing a procedure for identifying funds which are
 19 35 subject to this subsection.

20 1 3. The department shall adopt rules pursuant to chapter
 20 2 17A establishing standards which shall govern the use of
 20 3 moneys in the fund. The standards shall recognize the
 20 4 benefits which can be realized through interagency
 20 5 collaboration and cooperation in the use of such moneys. The
 20 6 standards shall also provide that priority of the use of the
 20 7 moneys in the fund shall be related to the highest
 20 8 demonstrated or reasonably projected savings to be realized.

20 9 4. For purposes of the subsection:

20 10 a. Information technology includes, but is not limited
 20 11 to, all forms of hardware or software used for collecting,
 20 12 processing, transmitting, or storing data or information,
 20 13 other forms of data, or information manipulation.

20 14 b. Procurement includes purchase, lease-purchase, lease,
 20 15 or other forms of financing deemed by the department to be
 20 16 appropriate.

20 17 Sec. 30. NEW SECTION. 18.12A INFORMATION TECHNOLOGY
 20 18 PURCHASES.

20 19 The department is authorized, subject to the approval of
 20 20 the department of management, to make expenditures for the
 20 21 purchase of information technology. The department shall use
 20 22 moneys deposited in the technology acquisition fund created in
 20 23 section 8.60 for the purchase of such technology. The
 20 24 department may also use funds as otherwise identified and
 20 25 authorized to be used for such acquisitions.

20 26 Sec. 31. Section 261.38, subsection 5, Code '1993, is

the ITF.

VETOED: The Governor vetoed this Section stating that while he supports the concept of paperwork reduction, the proposal needs refinement to become workable.

CODE: Allows the DGS, with the approval of the DOM, to purchase information technology. The source of the funding for the purchases is the ITAF or any funds authorized.

VETOED: The Governor vetoed this Section stating that while he supports the concept of paperwork reduction, the proposal needs refinement to become workable.

CODE: Allows the Treasurer of State to invest up to

20 27 amended to read as follows:

20 28 5. The treasurer of state shall invest any funds,
 20 29 including those in the **loan** reserve account, and the interest
 20 30 income earned shall be credited back to the loan reserve
 20 31 account. The treasurer may invest up to forty percent of the
 20 32 funds in the loan reserve account in tax-exempt investments
 20 33 issued by an agency of the state of Iowa. If any of the tax-
 20 34 exempt investments are for purposes of financing the
 20 35 construction or improvement of state facilities, the executive
 21 1 council, established under chapter 19, shall review and
 21 2 approve the proposed construction or improvement prior to the
 21 3 investment of loan reserve account funds in the tax-exempt
 21 4 investments.

21 5 **Sec. 32. NEW SECTION. 303.95 ELECTRONIC ACCESS TO**
 21 6 **DOCUMENTS.**

21 7 The state library shall work to develop a system of
 21 8 electronic access to documents maintained by the state library
 21 9 with a goal of providing electronic access to all such
 21 10 documents. The access shall be provided initially through the
 21 11 use of compact disc technology. This section shall not
 21 12 prohibit the state librarian from considering other forms of
 21 13 electronic access if the use of such other access is shown to
 21 14 exceed the benefits of, and is more cost-effective than, the
 21 15 use of compact disc technology.

21 16 **Sec. 33. Section 556.5, subsection 1, unnumbered paragraph**
 21 17 **1, Code 1993, is amended to read as follows:**

21 18 1. Except as provided in subsections 2 and 5, stock or
 21 19 other intangible ownership interest in a business association,
 21 20 the existence of which is evidenced by records available to
 21 21 the association, is presumed abandoned and, with respect to
 21 22 the interest, the association is the holder, if a dividend,
 21 23 distribution, or other sum payable as a result of the interest
 21 24 has remained unclaimed by the owner for ~~seven~~ three years and
 21 25 the owner within ~~seven~~ three years has not:

40.0% of the funds in the Loan Reserve Account in
 tax-exempt investments issued by an agency of the
 State. If the funds are used for construction or
 renovation of State facilities, the Executive Council
 shall review and approve the project.

VETOED: The Governor vetoed this Section stating
 that the Treasurer of State already has full
 authority to make prudent investments of the Loan
 Reserve Funds.

CODE: Requires the State Library to develop a system
 of electronic access to documents maintained by the
 State Library. Initially the access shall be
 provided through the use of CD-ROM technology,
 however alternative forms of technology are not
 prohibited.

CODE: Changes the holding period for stock shares
 held on deposit by institutions from 7 to 3 years.
 During the 1991 Legislative Session the holding
 period for unclaimed property was changed from 5 to 3
 years. This (and the changes in Section 34 of this
 Act) standardize the holding period for all types of
 unclaimed property at 3 years.

21 26 Sec. 34. Section 556.5, subsections 2, 3, and 5, Code
 21 27 1993, are amended to read as follows:
 21 28 2. At the expiration of a ~~seven-year~~ three-year period
 21 29 following the failure of the owner to claim a dividend,
 21 30 distribution, or other sum payable to the owner as a result of
 21 31 the interest, the interest is not presumed abandoned unless
 21 32 there have been at least seven dividends, distributions, or
 21 33 other sums paid during the period, none of which has been
 21 34 claimed by the owner. If ~~seven~~ three dividends,
 21 35 distributions, or other sums are paid during the ~~seven-year~~
 22 1 three-year period, the period leading to a presumption of
 22 2 abandonment commences on the date payment of the first
 22 3 unclaimed dividend, distribution, ~~or~~ other sum became due and
 22 4 payable. If ~~seven~~ three dividends, distributions, or other
 22 5 sums are not paid during the presumptive period, the period
 22 6 continues to run until there have been ~~seven~~ three dividends,
 22 7 distributions, or other sums that have not been claimed by the
 22 8 owner.
 22 9 3. The running of the ~~seven-year~~ three-year period of
 22 10 abandonment ceases immediately upon the occurrence of a
 22 11 communication referred to in subsection 1. If any future
 22 12 dividend, distribution, or other sum payable to the owner as a
 22 13 result of the interest is subsequently not claimed by the
 22 14 owner, a new period of abandonment commences and relates back
 22 15 to the time a subsequent dividend, distribution, or other sum
 22 16 became due and payable.
 22 17 5. This section does not apply to any stock or other
 22 18 intangible ownership of interest enrolled in a plan that
 22 19 provides for the **automatic** reinvestment of dividends,
 22 20 distributions, or other sums payable as a result of the
 22 21 interest unless the records available to the treasurer of
 22 22 state show, with respect to any **intangible** ownership interest
 22 23 **not** enrolled in the reinvestment plan, **that the owner has not**
 22 24 **within** ~~seven~~ three years communicated in any manner described
 22 25 in subsection 1.

CODE: Changes the holding period for stock shares held on deposit by institutions from 7 to 3 years. During the 1991 Legislative Session the holding period for unclaimed property was changed from 5 to 3 years. This (and the changes in Section 33 of this Act) standardize the holding period for all types of unclaimed property at 3 years.

22 26 Sec. 35. Section 556.25, subsection 1, Code 1993, is

CODE: Changes the interest rate penalty for the

PG LN

House File 430

Explanation

22 27 amended to read as follows:

22 28 1. A person who fails to pay or deliver property within
 22 29 the time prescribed by this chapter shall pay the treasurer of
 22 30 state interest at the annual rate of ~~eighteen~~ ten percent on
 22 31 the property or value of the property from the date the
 22 32 property should have been paid or delivered but in no event
 22 33 prior to July 1, 1984.

22 34 Sec. 36. Section 556.25, Code 1993, is amended by adding
 22 35 the following new subsection:

23 1 NEW SUBSECTION. 3. The interest or penalty or any part of
 23 2 the interest or **penalty** as imposed in subsections 1 or 2, may
 23 3 be waived or remitted by the treasurer of state if the
 23 4 person's failure to pay abandoned funds or deliver property is
 23 5 satisfactorily explained to the treasurer of state and if the
 23 6 failure has resulted from a mistake by the person in
 23 7 understanding or applying the law or the facts which require
 23 8 that person to pay abandoned funds or deliver property as
 23 9 provided in this chapter.

23 10 HF 430
 23 11 tj/pk/25

failure to turn over unclaimed property from 18.0% to
 10.0%. According to the Treasurer of State, this
 change will make the interest rate consistent with
 current interest rates.

CODE: Allows the Treasurer of State to waive the
 interest penalty for **the** failure to turn over
 unclaimed property if the failure is caused by an
 error or mistake. Currently, the Treasurer must
 assess the interest rate penalty, regardless of the
 cause of failure to turn over unclaimed property

DETAIL: According to the Treasurer of State, the
 inability to waive the penalty inhibits the turning
 over of unclaimed property.

**EXECUTIVE SUMMARY
 AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS BILL**

HOUSE FILE 623

**NEW PROGRAMS, SERVICES, OR
 ACTIVITIES**

- Appropriates **\$300,000** to Iowa State University to establish a Livestock Management Program. (Page 10, Line 3)
- Appropriates **\$900,000** from the Household Hazardous Waste Account of the Groundwater Protection Fund to the Water Protection Fund of the Department of Agriculture and Land Stewardship (DALs) for an Organic Nutrient Management Program. (Page 11, Line 14)

**MAJOR INCREASES, DECREASES,
 OR TRANSFERS OF EXISTING
 PROGRAMS**

- Appropriates **\$5.9** million for Soil Conservation Cost-Share, which is an increase of **\$269,000** compared to the adjusted FY **1993** appropriation. (Page 3, Line 13)
- Appropriates **\$900,000** for the Pseudorabies Eradication Program, which is an increase of \$144,000 compared to the adjusted FY **1993** appropriation. (Page 4, Line 23)
- Eliminates funding for the Green Thumb Program, which received an adjusted FY **1993** appropriation of **\$129,000**.
- Appropriates \$7.0 million to the Resource Enhancement and Protection (REAP) Program, which is a reduction of **\$1.5** million compared to the adjusted FY **1993** appropriation. (Page 10, Line 25)
- Transfers the responsibility of providing veterinarians for the pari-mutuel tracks in the State from the Racing and Gaming Commission (RGC) to the DALs. (Page 5, Line 11 and Page 18, Line 18 through Page 25, line 17) *This item was vetoed by the Governor.*

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

- Restricts annual expenditures from the REAP Open Spaces Account. (Page 17, Line 17 and Page 30, Line 33)
- Requires the DALs to offer continuing education courses for pesticide applicators. (Page 26, Line 16)
- Requires the Department of Natural Resources (DNR) to issue certain permits by default if the completed permit application is not acted on by the Department within **6** months. (Page 32, Line 9)
- Alters the distribution of **27 1/2** cents per ton of the State's Solid Waste Tonnage Fee surcharge. (Page 32, Line 21 and Page 32, Line 30)

**EXECUTIVE SUMMARY
AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS BILL**

HOUSE FILE 623

STUDIES AND INTENT LANGUAGE

- Requires the DNR to submit a request to the General Assembly for funding to make payments in lieu of property taxes on all lands purchased by the Department on or after July 1, 1993. (Page 34, Line 25) *This ~~item~~ was vetoed by the Governor.*
- Requires the Departments of General Services, Transportation, and Corrections, as well as the Commission for the Blind and the Board of Regents, to purchase when technically feasible, packaging material made from grain starch or other renewable resources. (Various)
- Requires the Department of Revenue and Finance, in cooperation with the DALs and the DNR, to track receipts to the General Fund which have previously been deposited into specific trust funds, and **to** report quarterly to the Legislative Fiscal Bureau (LFB) on the status of those receipts. (Page 13, Line 34)
- Requires the DALs and the DNR to report to the LFB, on a quarterly basis, all additions **and** deletions to the Departments' Tables of Organization. (Page 14, Line 19)
- Requires the DALs and the DNR to report to the LFB, on a monthly basis, information relating to the internal budgeting system used by the Departments. (Page 14, Line 32 and Page 15, Line 8)
- Requires the DALs and the Department of Inspections and Appeals to jointly study methods of coordinating inspections conducted by the 2 departments. (Page 16, Line 4)
- Requires the DALs to establish a pilot project to prioritize the inspection of weights and measure devices. (Page 16, Line 15)
- Requires the DNR to study the effect of urban sources of contamination on the waters of the State. (Page 16, Line 21)
- The Governor vetoed the transfer of responsibility for drug testing of animals at the State's pari-mutuel tracks from the RGC to the DALs. The Governor stated that the transfer would fragment the State's effort to regulate the racing industry. (Page 5, Line 11 and Page 18, Line 18 through Page 25, line 17)

GOVERNOR'S VETOES

**EXECUTIVE SUMMARY
AGRICULTURE AND NATURAL RESOURCES APPROPRIATIONS BILL**

HOUSE FILE 623

- The Governor vetoed language stating that it was the Legislature's intent to retain FTE positions within the DNR which were funded by sources outside of the General Fund. The Governor stated that the employment of personnel within the DNR was the prerogative of the Executive Branch. (Page 16, Line 35)
- The Governor vetoed language requiring the DNR to submit a budget request for payment of property taxes on all land purchased by the DNR after July 1, 1993 for which current law does not require the payment of property taxes. The Governor vetoed this language because the majority of land purchased by the DNR currently requires property tax payment. (Page 34, Line 25)

House File 623

House File 623 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
4	3	1.4(d)	Nwthstnd	Sec. 8.33	Soil Conservation Cost Share Nonreversion
5	11	4.2(a-e)	Nwthstnd	Sec. 99D	State Veterinarians at Tracks
9	10	8.2	Nwthstnd	Sec. 8.33	2-Year Marine Capital Appropriation
10	19	11.3	Nwthstnd	Sec. 8.33	Livestock Assistance Nonreversion
10	26	12	Nwthstnd	Sec. 455A.18(3)	REAP Standing Notwithstanding REAP Appropriation Made
13	22	16	Nwthstnd	Sec. 17A.2(10)(g)	Nursery Stock Prices
15	27	19.2	Nwthstnd	Sec. 455B.133A	Air Toxic Fee
17	24	25.1	Nwthstnd	Sec. 8.33 & Chapter 1239, Sec. 8, 1992 Iowa Acts	Marine Fuel Tax Nonreversion
17	34	25.2	Nwthstnd	Sec. 8.33	Marine Fuel Tax Nonreversion
18	7	26	Adds	Sec. 18.18(9)	Degradable Packaging-DGS
18	18	27	Adds	Sec. 99D.2(9)	Veterinarian Definition
18	23	28	Amends	Sec. 99D.13(2)	Forfeited Winnings to DALs
19	19	29	Amends	Sec. 99D.23	Track Veterinarians
20	33	30	Amends	Sec. 99D.25(3-5,7,9-11)	Track Veterinarians
23	26	31	Amends	Sec. 99D.25A(3-7)	Track Veterinarians
25	13	32	Adds	Sec. 159.5(16)	State Veterinarian
25	18	33	Amends	Sec. 161A.6	Soil Commissioner Audits
25	30	34	Amends	Sec. 173.9	Fair Board Secretary
26	1	35	Amends	Sec. 206.5(3)(a)	Pesticide Applicator Fee
26	16	35	Amends	Sec. 206.5(3)(b)	Pesticide Applicator Continuing Education
27	20	35	Amends	Sec. 206.5(3)(c)	Pesticide Applicator Technical Correction

Page #	Line #	Bill Section	Action	Code Section Changed	Description
27	30	36	Amends	Sec. 206.5(4)	Pesticide Applicator Test
28	8	37	Amends	Sec. 206.8(3)	Pesticide Applicators
28	19	38	Adds	Sec. 216B.3(12A)	Degradable Packaging-DFTB
28	30	39	Adds	Sec. 262.9(4A)	Degradable Packaging-Regents
29	6	40	Adds	Sec. 307.2 1(4A)	Degradable Packaging-DOT
29	17	41	Amends	Sec. 455A.8(2)	Board Compensation
30	3	42	Adds	Sec. 455A.8A	Brushy Creek Trails
30	33	43	Amends	Sec. 455A.19(1)(a)	Open Spaces Project Limits
32	9	44	Adds	Sec. 455B.104	DNR Permits Issued By Default
32	21	45	Amends	Sec. 455B.310(2)(b)	Recycling Loan Program
32	30	46	Amends	Sec. 455E.11(2)(a)	75 Cent Solid Waste Surcharge
34	25	47	Adds	Sec. 461A.17A	DNR Payment of Property Taxes
35	21	48	Adds	Sec. 904.312	Degradable Packaging-DOC

1 1 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP

1 2 Section 1. GENERAL APPROPRIATION. There is appropriated
1 3 from the general fund of the state to the department of
1 4 agriculture and land stewardship for the fiscal year beginning
1 5 July 1, 1993, and ending June 30, 1994, the following amounts,
1 6 or so much thereof as is necessary, to be used for the
1 7 purposes designated:

1 8 1. ADMINISTRATIVE DIVISION

1 9 a. For salaries, support, maintenance, the support of the
1 10 state 4-H foundation, support of the statistics bureau, and
1 11 miscellaneous purposes:
1 12 \$ 1,031,045

General Fund appropriation to the Administrative Division of the Department of Agriculture and Land Stewardship (DALIS).

DETAIL: This is a decrease of \$14,000 compared to the adjusted FY 1993 appropriation.

The total General Fund appropriation to the Administrative Division, including the Agricultural Marketing Bureau and the Commercial Feed, Fertilizer, and Dairy Trade Practices Trust Fund replacements (discussed below) is a decrease of \$25,346 compared to the adjusted FY 1993 appropriation.

1 13 Of the funds appropriated in this paragraph a, \$35,000
1 14 shall be allocated to the state 4-H foundation to foster the
1 15 development of Iowa's youth and to encourage them to study the
1 16 subject of agriculture.

Requires an allocation for the State 4-H Foundation to foster the development of Iowa's youth and to encourage study of the subject of agriculture.

1 17 Of the funds appropriated in this paragraph a, \$126,000
1 18 and 4.00 FTEs shall be allocated to the statistics bureau to
1 19 provide county-by-county information on land in farms,
1 20 production by crop, acres by crop, and county prices by crop.
1 21 This information shall be made available to the department of
1 22 revenue and finance for use in the productivity formula for

Requires an allocation to the Statistics Bureau to provide county-by-county agricultural data which will be made available for use in the productivity formula for valuing and equalizing agricultural land.

1 23 valuing and equalizing the values of agricultural land.

1 24 b. For the operations of the dairy trade practices bureau:
 1 25 \$ 70,565

General Fund appropriation to the Administrative Division for operation of the Dairy Trade Practices Bureau.

DETAIL: Prior to FY 1992, this appropriation was a transfer to the Administrative Division from the Dairy Trade Practices Trust Fund. This is a decrease of \$2,731 compared to the adjusted FY 1993 appropriation.

1 26 c. For the operations of the agricultural marketing
 1 27 bureau:
 1 28 \$ 817,276

General Fund appropriation to the Agricultural Marketing Bureau of the DALs. Maintains current level of funding.

1 29 Of the funds appropriated in this paragraph c, \$313,880
 1 30 and 7.00 FTEs shall be used to support horticulture.

Requires an allocation of \$313,880 for support of horticulture functions.

1 31 d. For the purpose of performing commercial feed audits:
 1 32 \$ 59,474

General Fund appropriation to the Administrative Division for commercial feed audits.

DETAIL: Prior to FY 1992, this appropriation was a transfer to the Administrative Division from the Commercial Feed Trust Fund. This is a decrease of \$4,308 compared to the adjusted FY 1993 appropriation.

1 33 e. For the purpose of performing fertilizer audits:
 1 34 \$ 59,474

General Fund appropriation to the Administrative Division for fertilizer audits.

DETAIL: Prior to FY 1992, this appropriation was a transfer to the Administrative Division from the Fertilizer Trust Fund. This is a decrease of \$4,308 compared to the adjusted FY 1993 appropriation.

PG LN	House File 623 .	Explanation
1 35 2 1 2 2 2 3	f. Funds appropriated by this subsection are for the salaries and support of not more than the following full-time equivalent positions: 3 FTEs 50.20	Specifies the level of FTE positions for the Administrative Division. DETAIL: This is a decrease of 4.39 FTE positions compared to the adjusted FY 1993 appropriation.
2 4	2. REGULATORY DIVISION	
2 5 2 6 2 7 2 8 2 9	a. For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions: 8 \$ 3,687,904 9 FTEs 128.90	General Fund appropriation to the Regulatory Division of the DALs. DETAIL: This is a decrease of \$30,931 and 1.00 FTE position compared to the adjusted FY 1993 appropriation. The combination of this General Fund appropriation and the Milk Trust Fund replacement appropriation (discussed below) is a decrease of \$38,988 compared to the adjusted FY 1993 appropriation due to: <ol style="list-style-type: none"> 1. A decrease of \$25,885 and 1.00 FTE position due to the elimination of an early retirement position. 2. An additional decrease of \$13,103.
2 10 2 11 2 12 2 13	b. To cover the costs of inspection, sampling, analysis, and other expenses necessary for the administration of chapters 192, 194, and 195: 13 \$ 636,682	General Fund appropriation to the Regulatory Division for costs of milk inspection, sampling, and analysis. DETAIL: Prior to FY 1992, this appropriation was a transfer to the Regulatory Division from the Milk Fund. This is a decrease of \$8,057 compared to the adjusted FY 1993 appropriation.
2 14	3. LABORATORY DIVISION	
2 15 2 16	a. For salaries, support, maintenance, and miscellaneous purposes, including the administration of the gypsy moth	General Fund appropriation to the Laboratory Division of the DALs.

2 17 program:
 2 18 \$ 782,329

DETAIL: This is an increase of \$111,600 compared to the adjusted FY 1993 appropriation.

The total General Fund appropriation to the Laboratory Division, including the Commercial Feed, Fertilizer, and Pesticide trust fund replacements (discussed below), is an increase of \$28,649 compared to the adjusted FY 1993 appropriation due to:

1. An increase of \$60,000 and 1.00 FTE position to expand the Gypsy Moth Program.
2. A decrease of \$31,351 due to the elimination of 1.00 vacant FTE position.

. 2 19 Of the amount appropriated under this paragraph a,
 2 20 \$110,000 shall be used to administer a program relating to the
 2 21 detection, surveillance, and eradication of the gypsy moth.
 2 22 The department shall allocate and use the appropriation made
 2 23 under this paragraph before moneys other than those
 2 24 appropriated under this paragraph are used to support the
 2 25 program.

Requires an allocation of \$110,000 for detection, surveillance, and eradication of the gypsy moth. Requires the DALs to use this appropriation before any other moneys are expended for these purposes.

2 26 b. For the operations of the commercial feed programs:
 2 27 \$ 726,740

General Fund appropriation to the Laboratory Division for the operation of the Commercial Feed Programs.

DETAIL: Prior to FY 1992, this appropriation was a transfer to the Laboratory Division from the Commercial Feed Trust Fund. This is a decrease of \$18,732 compared to the adjusted FY 1993 appropriation.

2 28 c. For the operations of the pesticide programs:
 2 29 \$ 1,186,603

General Fund appropriation to the Laboratory Division for the operation of the Pesticide Programs.

DETAIL: Prior to FY 1992, this appropriation was a transfer to the Laboratory Division from the

2 30 d. For the operations of the fertilizer programs:
 2 31 \$ 624,317

Pesticide Trust Fund. This is a decrease of \$40,068 compared to the adjusted FY 1993 appropriation.

General Fund appropriation to the Laboratory Division for the operation of the Fertilizer Programs.

DETAIL: Prior to FY 1992, this appropriation was a transfer to the Laboratory Division from the Fertilizer Trust Fund. This is a decrease of \$24,151 compared to the adjusted FY 1993 appropriation.

2 32 e. Funds appropriated by this subsection are for the
 2 33 salaries and support of not more than the following full-time
 2 34 equivalent positions:
 2 35 FTEs 78.00

Specifies the level of FTE positions for the Laboratory Division. This level equals the adjusted FY 1993 FTE position limit.

3 1 4. SOIL CONSERVATION DIVISION

3 2 a. For salaries, support, maintenance, assistance to soil
 3 3 conservation districts, miscellaneous purposes, and for not
 3 4 more than the following full-time equivalent positions:
 3 5 \$ 5,138,029
 3 6 FTEs 170.52

General Fund appropriation to the Soil Conservation Division.

DETAIL: This is a decrease of \$41,403 and 3.00 FTE positions compared to the adjusted FY 1993 appropriation due to:

1. A decrease of \$57,903 associated with the elimination of 1 vacant and 2 early retirement positions.
2. An increase of \$16,500 for additional Soil Conservation Commissioner expense reimbursements.

3 7 Of the funds appropriated in this paragraph a, \$330,000
 3 8 shall be used to reimburse commissioners of soil and water
 3 9 conservation districts for administrative expenses. Moneys
 3 10 used for the payment of meeting dues by counties shall be
 3 11 matched on a dollar-for-dollar basis by the soil conservation

Requires an allocation of \$330,000 to reimburse Soil Conservation District Commissioner expenses. This is an increase of \$16,500 compared to the adjusted FY 1993 allocation.

3 12 division.

3 13 b. To provide financial incentives for soil conservation

3 14 practices under chapter 161A:

3 15 \$ 5,918,606

General Fund appropriation for the Soil Conservation Cost-Share Program.

DETAIL: This is an increase of \$268,500 compared to the adjusted FY 1993 appropriation.

3 16 c. The following requirements apply to the moneys

3 17 appropriated in paragraph b:

3 18 (1) Not more than 5 percent of the moneys appropriated in

3 19 paragraph b may be allocated for cost sharing to abate

3 20 complaints filed under section 161A.47.

Permits up to 5.0% of the cost-share funds to be used to abate complaints filed under Section 167A.47, Code of Iowa, which deals with inspection of land upon receipt of a complaint.

3 21 (2) Of the moneys appropriated in paragraph b, 5 percent

3 22 shall be allocated for financial incentives to establish

3 23 practices to protect watersheds above publicly owned lakes of

3 24 the state from soil erosion and sediment as provided in

3 25 section 161A.73.

Requires that 5.0% of the cost-share funds be used for financial incentives not exceeding 75.0% of the approved costs of permanent soil conservation practices on watersheds above publicly owned lakes.

3 26 (3) Not more than 30 percent of a district's allocation of

3 27 moneys as financial incentives may be provided for the purpose

3 28 of establishing management practices to control soil erosion

3 29 on land that is row cropped, including but not limited to no-

3 30 till planting, ridge-till planting, contouring, and contour

3 31 strip-cropping as provided in section 161A.73.

Permits the allocation of up to 30.0% of a district's allocation to be used for management practices to control soil erosion on land that is row cropped.

3 32 (4) The state soil conservation committee created in

3 33 section 161A.4 may allocate moneys to conduct research and

3 34 demonstration projects to promote conservation tillage and

3 35 nonpoint source pollution control practices'.

Permits the State Soil Conservation Committee to allocate funds to conduct research and finance demonstration projects to promote conservation tillage and non-point source pollution control practices.

4 1 (5) The financial incentive payments may be used in

4 2 combination with department of natural resources moneys.

Permits the use of financial incentive payments in combination with funds from the Department of Natural

4 3 d. The provisions of section 8.33 shall not apply to the
 4 4 moneys appropriated in paragraph b. Unencumbered or
 4 5 unobligated moneys remaining on June 30, 1997, from moneys
 4 6 appropriated in paragraph b for the fiscal year beginning
 4 7 July 1, 1993, shall revert to the general fund on August 31,
 4 8 1997.

Resources (DNR).

CODE: Requires unencumbered or unobligated funds remaining on June 30, 1997, from Soil Conservation Cost-Share funds appropriated for FY 1994, to revert to the General Fund on August 31, 1997.

4 9 Sec. 2. FARMERS' MARKET COUPON PROGRAM. There is
 4 10 appropriated from the general fund of the state to the
 4 11 department of agriculture and land stewardship for the fiscal
 4 12 year beginning July 1, 1993, and ending June 30, 1994, the
 4 13 following amount, or so much thereof as is necessary, to be
 4 14 used for the purposes designated:
 4 15 For salaries, support, maintenance, and miscellaneous
 4 16 purposes, to be used by the department to continue and expand
 4 17 the farmers' market coupon program by providing federal
 4 18 special supplemental food program recipients with coupons
 4 19 redeemable at farmers' markets, and for not more than the
 4 20 following full-time equivalent positions:
 4 21 \$ 186,751
 4 22 FTEs 1.00

General Fund appropriation to the Farmer's Market Coupon Program. Maintains the current level of funding.

4 23 Sec. 3. PSEUDORABIES ERADICATION PROGRAM.
 4 24 1. There is appropriated from the general fund of the
 4 25 state to the department of agriculture and land stewardship
 4 26 for the fiscal year beginning July 1, 1993, and ending June
 4 27 30, 1994, the following amount, or so much thereof as is
 4 28 necessary, to be used for the purpose designated:
 4 29 For support of the pseudorabies eradication program:
 4 30 \$ 900,000

General Fund appropriation for the Pseudorabies Eradication Program in the DALs.

DETAIL: This is an increase of \$144,218 compared to the adjusted FY 1993 appropriation.

4 31 2. Persons, including organizations interested in swine
 4 32 production in this state and in the promotion of Iowa pork
 4 33 products who contribute support to the program, are encouraged
 4 34 to increase financial support for purposes of ensuring the

Encourages pork producers and other persons and entities interested in swine production to increase financial contributions to the cooperative effort to eliminate pseudorabies from the State.

4 35 program's effective continuation.

5 1 Sec. 4. HORSE AND DOG RACING.

5 2 1. There is appropriated from the moneys available under
5 3 section 99D.13 to the regulatory division of the department of
5 4 agriculture and land stewardship for the fiscal year beginning
5 5 July 1, 1993, and ending June 30, 1994, the following amount,
5 6 or so much thereof as is necessary, to be used for the purpose
5 7 designated:

5 8 For salaries, support, maintenance, and miscellaneous
5 9 purposes for the administration of section 99D.22:
5 10 \$ 182,560

5 11 [2. a. The state veterinarian shall assume
5 12 responsibilities performed by the Iowa racing and gaming
5 13 commission in supervising and regulating the health of animals
5 14 racing under chapter 99D.

5 15 b. Notwithstanding sections of this Act amending chapter
5 16 99D, the Iowa racing and gaming commission shall satisfy all
5 17 current contracts with commission veterinarians. The
5 18 commission shall not renew or extend a contract beyond
5 19 December 1, 1993. As each contract expires, a departmental
5 20 veterinarian shall assume responsibilities of the commission
5 21 veterinarian. The Iowa racing and gaming commission shall
5 22 support payments under existing contracts with other
5 23 commission veterinarians from moneys appropriated to the
5 24 commission pursuant to Senate File 266, as enacted by the
5 25 seventy-fifth general assembly for the fiscal year beginning
5 26 July 1, 1993, and ending June 30, 1994. However, moneys
5 27 remaining which would otherwise be used to support a
5 28 commission veterinarian shall be transferred to the department
5 29 within ten days after the cessation of duties by that
5 30 commission veterinarian.

5 31 c. The total amount of the moneys used to support all
5 32 veterinarians of the commission and the department, as
5 33 required to administer chapter 99D, and testing by Iowa state
5 34 university of science and technology shall not exceed

Unclaimed pari-mutuel winning receipts appropriation to the Horse and Dog Breeder's Program. This is an increase of \$8,218 compared to the adjusted FY 1993 appropriation.

VETOED

CODE: Requires the State Veterinarian of the DALs, to supervise and regulate the health of animals racing under Chapter 99D, Code of Iowa. Notwithstanding the amendments to Chapter 99D made in this bill, therefore allowing the Racing and Gaming Commission (RGC) to honor current contracts with veterinarians employed by the RGC. The following additional requirements are made:

1. Prohibits the RGC from extending or renewing a RGC veterinarian contract beyond December 1, 1993.
2. Requires the State Veterinarian to assume the responsibilities of the RGC veterinarians as contracts expire.
3. Requires the RGC to continue to pay for the current veterinarian services through existing appropriations.
4. Requires the RGC to transfer all unused moneys appropriated for RGC veterinarians to the DALs.
5. Requires the total amount of money for RGC and DALs veterinarians to administer Chapter 99D, Code of Iowa, to not exceed \$645,000 unless the RGC determines that additional money is needed

5 35 \$645,000, unless the commission determines that additional
6 1 moneys transferred to the department are required to support
6 2 departmental veterinarians at a particular track.
6 3 d. Unless the commission determines that additional moneys
6 4 transferred to the department are required to support
6 5 departmental veterinarians at a particular track, not more
6 6 than \$45,000 shall be used to support a veterinarian at the
6 7 Waterloo track, not more than \$90,000 shall be used to support
6 8 a veterinarian at the Council Bluffs track, not more than
6 9 \$45,000 shall be used to support a veterinarian at the Dubuque
6 10 track, not more than \$75,000 shall be used to support a
6 11 veterinarian at the Des Moines track, and not more than
6 12 \$390,000 shall be used to support Iowa state university of
6 13 science and technology.
6 14 e. The racing and gaming commission and the department of
6 15 agriculture and land stewardship shall provide for the orderly
6 16 transition of responsibilities under this Act, including the
6 17 adoption of rules **4** the transfer of personnel required to
6 18 implement this Act.

6 19 INTERSTATE COMPACT ON AGRICULTURAL GRAIN MARKETING

6 20 Sec. 5. APPROPRIATION. There is appropriated from the
6 21 general fund of the state to the interstate agricultural grain
6 22 marketing commission for the fiscal year beginning July 1,
6 23 1993, and ending June **30**, 1994, the following amount, or *so*
6 24 much thereof as is necessary, to be used for the purpose
6 25 designated:
6 26 For carrying out duties ~~of~~ the commission as provided in
6 27 Article IV of the interstate compact on agricultural grain
6 28 marketing as provided in chapter 183:
6 29 \$ 75,000

6 30 DEPARTMENT OF NATURAL RESOURCES

6 31 Sec. 6. GENERAL APPROPRIATION. There is appropriated from
6 32 the general fund of the state to the department of natural

- to support Veterinarians at a particular track.
- 6. Requires the money used to support veterinarians at the tracks in Waterloo, Council Bluffs, Dubuque, and Des Moines; and to support the related activities at Iowa State University; not exceed specified amounts, unless the RGC determines more money is needed at a particular track.
- 7. Requires the **RGC** and the DALs to provide for an orderly transition of veterinarian responsibilities.

VETOED: The Governor vetoed this language and stated that transferring the responsibilities for drug testing at the State's pari-mutuel tracks to the DALs would fragment the regulation of the tracks and impair the State's ability to strictly enforce racing and gaming regulations.

General Fund appropriation to the Interstate Agricultural Grain Marketing Commission for carrying out the duties of the Interstate Compact of Agricultural Grain Marketing.

DETAIL: This is an increase of \$16,474 compared to the adjusted FY 1993 appropriation. The additional funding will be used to pay increased Compact dues.

DETAIL: For FY 1994, all General Fund appropriations to the DNR's 5 operating divisions funded by the

6 33 resources for the fiscal year beginning July 1, 1993, and
 6 34 ending June 30, 1994, the following amounts, or so much
 6 35 thereof as is necessary, to be used for the purposes
 7 1 designated:

General Fund total \$12,626,696. This is a decrease of \$574,066 compared to the adjusted FY 1993 appropriation. For comparison purposes, the Green Thumb appropriation and the General Fund Marine Fuel Tax appropriation to the Parks Division is included in the totals.

For FY 1994, authorized FTE positions for the 7 DNR operating divisions funded by all sources is a decrease of 54.76 positions compared to the adjusted FY 1993 FTE position limit. For comparison purposes, the FY 1993 level includes 11.70 FTE positions for the Green Thumb Program.

7 2 1. ADMINISTRATIVE AND SUPPORT SERVICES
 7 3 For salaries, support, maintenance, miscellaneous purposes,
 7 4 and for not more than the following full-time equivalent
 7 5 positions:
 7 6 \$ 1,705,345
 7 7 FTEs 116.70

General Fund appropriation to the Administrative Division of DNR.

DETAIL: This is a decrease of \$582,220 and 18.30 FTE positions compared to the adjusted FY 1993 appropriation due to:

1. The elimination of 18.30 early retirement and vacant FTE positions.
2. The subtraction of salary annualization for the entire DNR from the Administrative Services Division's budget. The DNR and the Department of Management (DOM) were unable to distribute the adjustment to the correct Divisions. Salary annualization is \$145,690 for FY 1994.

7 8 2. PARKS AND PRESERVES DIVISION
 7 9 For salaries, support, maintenance, miscellaneous purposes,
 7 10 and for not more than the following full-time equivalent
 7 11 positions:
 7 12 \$ 5,337,474
 7 13 FTEs 199.83

General Fund appropriation to the Parks and Preserves Division of the DNR.

DETAIL: This is an increase of \$72,080 and a decrease of 10.74 FTE positions compared to the adjusted FY 1993 appropriation.

7 14 The department shall transfer all managerial
 7 15 responsibilities relating to property known as Plum Grove in
 7 16 Iowa City to the department of cultural affairs.

Transfers managerial responsibility for the Plum Grove historical site in Iowa City from the DNR to the Department of Cultural Affairs.

7 17 3. FORESTS AND FORESTRY DIVISION

General Fund appropriation to the Forests and Forestry Division of the DNR.

7 18 For salaries, support, maintenance, miscellaneous purposes,
 7 19 and for not more than the following full-time equivalent
 7 20 positions:

DETAIL: This is a decrease of \$35,915 and 7.00 FTE positions compared to the adjusted FY 1993 appropriation.

7 21 \$ 1,416,046
 7 22 FTEs 48.71

7 23 4. ENERGY AND GEOLOGICAL RESOURCES DIVISION

General Fund appropriation to the Energy and Geology Division of the DNR.

7 24 For salaries, support, maintenance, miscellaneous purposes,
 7 25 and for not more than the following full-time equivalent
 7 26 positions:

DETAIL: This is an increase of \$188,927 and a decrease of 2.02 FTE positions compared to the adjusted FY 1993 appropriation.

7 27 \$ 1,642,474
 7 28 FTEs 53.00

7 29 5. ENVIRONMENTAL PROTECTION DIVISION

General Fund appropriation to the Environmental Protection Division of the DNR.

7 30 For salaries, support, maintenance, miscellaneous purposes,
 7 31 and for not more than the following full-time equivalent
 7 32 positions:

DETAIL: This is a decrease of \$87,659 and 5.00 FTE positions compared to the adjusted FY 1993 appropriation.

7 33 \$ 2,064,046
 7 34 FTEs 169.00

7 35 6. FISH AND WILDLIFE DIVISION

Specifies the FTE position limit for the Fish and Wildlife Division of the DNR. This is equal to the adjusted FY 1993 level.

8 1 For not more than the following full-time equivalent
 8 2 positions:

DETAIL: This Division is funded by the Fish and Game Protection Fund.

8 3 FTEs 338.78

8 4 7. WASTE MANAGEMENT ASSISTANCE DIVISION

Specifies the FTE position limit for the Waste Management Assistance Division of the DNR. This is equal to the adjusted FY 1993 level.

8 5 For not more than the following full-time equivalent
 8 6 positions:

DETAIL: This Division is funded by the Groundwater

8 7 FTEs 18.75

8 8 Sec. 7. STATE FISH AND GAME PROTECTION FUND --
 8 9 APPROPRIATION TO THE DIVISION OF FISH AND WILDLIFE.
 8 10 1. There is appropriated from the state fish and game
 8 11 protection fund to the division of fish and wildlife of the
 8 12 department of natural resources for the fiscal year beginning
 8 13 July 1, 1993, and ending June 30, 1994, the following amount,
 8 14 or \$0 much thereof as is necessary, to be used for the
 8 15 purposes designated:
 8 16 For administrative support, and for salaries, support,
 8 17 maintenance, equipment, and miscellaneous purposes:
 8 18 \$ 19,933,807

8 19 2. The department shall not expend more moneys from the
 8 20 fish and game protection fund than provided in this section,
 8 21 unless the expenditure derives from contributions made by a
 8 22 private entity, or a grant or moneys received from the federal
 8 23 government, and is approved by the natural resource
 8 24 commission. The department of natural resources shall
 8 25 promptly notify the legislative fiscal bureau of the
 8 26 commission's approval, and the chairpersons and ranking
 8 27 members of the joint appropriations subcommittee on
 8 28 agriculture and natural resources concerning the commission's
 8 29 approval.

8 30 Sec. 8. MARINE FUEL TAX RECEIPTS -- CAPITALS; NONCAPITALS;
 8 31 AND BOATING FACILITIES AND ACCESS. There is appropriated from
 8 32 the marine fuel tax receipts deposited in the general fund of
 8 33 the state to the department of natural resources for the
 8 34 fiscal year beginning July 1, 1993, and ending June 30, 1994,
 8 35 the following amounts, or \$0 much thereof as is necessary, to
 9 1 be used for the purposes designated:

9 2 1. For purposes of funding expenditures traditionally
 9 3 funded from marine fuel tax revenues; but not considered as

Fund and federal funds.

State Fish and Game Protection Fund appropriation to the Fish and Wildlife Division in the DNR for operations.

DETAIL: This is an increase of \$201,886 compared to the FY 1993 appropriation. The FY 1993 appropriation has not been adjusted for back pay and interest because the adjustment has not been calculated. If the adjustment was made, the FY 1994 increase over FY 1993 would be larger than calculated. This appropriation includes \$410,000 for increased equipment and maintenance expenses.

Permits the DNR to exceed the appropriation from the Fish and Game Fund if additional revenues are received from a public or private entity. Requires approval of the Natural Resource Commission and notification of the Legislative Fiscal Bureau (LFB).

NOTE: An appropriation of \$1,650,000 for traditional Marine Fuel Tax capitals was included in SF 425 (Tenth Appropriations Bill), Section 29.

General Fund appropriation of Marine Fuel Tax receipts for boating related projects and expenses

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9 4 capitals or operations: 9 5	\$ 200,000	that are not considered capitals or operations. DETAIL: This appropriation is from receipts that were formerly deposited in the Marine Fuel Tax Fund. This is an \$11,055 increase compared to the adjusted FY 1993 appropriation.
9 6 2. For purposes of maintaining and developing boating 9 7 facilities and access to public waters by the parks and 9 8 preserves division: 9 9	\$ 411,311	General Fund appropriation of Marine Fuel Tax receipts to the Parks Division of the DNR for the maintenance of boating facilities and accesses. Maintains current level of funding.
9 10 Notwithstanding section 8.33, the unencumbered or 9 11 unobligated moneys remaining on June 30, 1994, from moneys 9 12 appropriated by this section as provided in subsections 1 and 9 13 2, may be expended during the fiscal year beginning July 1, 9 14 1994, and ending June 30, 1995, and shall not revert to the 9 15 general fund until August 31, 1995.		CODE: Specifies that the Marine Fuel Tax appropriations not revert until the end of FY 1994
9 16 Sec. 9. ALL-TERRAIN VEHICLE AND SNOWMOBILE FEES --TRANSFER 9 17 FOR ENFORCEMENT PURPOSES. There is transferred on July 1, 9 18 1993, from the fees deposited under section 3210.7 to the fish 9 19 and game protection fund and appropriated to the department of 9 20 natural resources for the fiscal year beginning July 1, 1993, 9 21 and ending June 30, 1994, the following amount, or so much 9 22 thereof as is necessary, to be used for the purpose 9 23 designated: 9 24 For the purpose of enforcing snowmobile laws as part of the 9 25 state snowmobile program administered by the department of 9 26 natural resources: 9 27	\$ 100,000	Snowmobile Fund transfer to the Fish and Game Protection Fund for enforcement of snowmobile laws and snowmobile safety.
9 28 Sec. 10. VESSEL FEES -- TRANSFER FOR ENFORCEMENT PURPOSES. 9 29 There is transferred on July 1, 1993, from the fees deposited 9 30 under section 462A.52 to the fish and game protection fund and 9 31 appropriated to the department of natural resources for the 9 32 fiscal year beginning July 1, 1993, and ending June 30, 1994,		Boat Registration Fund transfer to the Fish and Game Protection Fund for administration and enforcement of navigation laws and water safety.

9 33 the following amount, or so much thereof as is necessary, to
 9 34 be used for the purpose designated:
 9 35 For purposes of administration and enforcement of
 10 1 navigation laws and water safety:
 10 2 \$ 950,000

10 3 IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY

10 4 Sec. 11. LIVESTOCK PRODUCERS ASSISTANCE PROGRAM.

10 5 1. There is appropriated from the general fund of the
 10 6 state to Iowa state university of science and technology, for
 10 7 the fiscal year beginning July 1, 1993, and ending June 30,
 10 8 1994, the following amount, or so much thereof as is
 10 9 necessary, to be used for the purposes designated:
 10 10 To establish and administer a livestock producers
 10 11 assistance program to provide on-site assistance to persons
 10 12 involved in livestock production in order to increase the
 10 13 efficiency, productivity, and profitability of their
 10 14 operations:
 10 15 \$ 300,000

General Fund appropriation to Iowa State University (ISU) for the Livestock Producers Assistance Program.

DETAIL: This Program is new for FY 1994.

10 16 2. As a condition of this appropriation, the university
 10 17 shall strive to ensure that the program becomes increasingly
 10 18 self-sufficient.

Directs the University to make the Program self-sufficient in the future.

10 19 3. The provisions of section 8.33 shall not apply to the
 10 20 moneys appropriated in this section. Unencumbered or
 10 21 unobligated moneys remaining on June 30, 1997, from moneys
 10 22 appropriated in this section for the fiscal year beginning
 10 23 July 1, 1993, shall revert to the general fund on August 31,
 10 24 1997.

CODE: The General Fund appropriation to the Livestock Assistance Program does not revert until August 31, 1997.

10 25 RESOURCE ENHANCEMENT AND PROTECTION

10 26 Sec. 12. GENERAL APPROPRIATION. Notwithstanding the
 10 27 amount of the standing appropriation from the general fund of
 10 28 the state under section 455A.18, subsection 3, there is

CODE: General Fund appropriation of \$7,000,000 to the Resource Enhancement and Protection (REAP) Fund. Notwithstands the \$30,000,000 standing appropriation

10 29 appropriated from the general fund of the state to the Iowa
 10 30 resources enhancement and protection fund, in lieu of the
 10 31 appropriation made in section 455A.18, for the fiscal year
 10 32 beginning July 1, 1993, and ending June 30, 1994, the sum of
 10 33 \$7,000,000, of which all moneys shall be allocated as provided
 10 34 in section 455A.19.

to the REAP Fund.

DETAIL: This is a decrease of \$1,547,275 compared to the adjusted FY 1993 appropriation.

10 35 **Sec. 13. DEAPPROPRIATION.** The appropriation from the
 11 1 general fund of the state to the Iowa resources enhancement
 11 2 and protection fund for the fiscal year beginning July 1,
 11 3 1992, and ending June 30, 1993, in 1992 Iowa Acts, chapter
 11 4 1239, section 12, is reduced, as a result of the governor's
 11 5 item veto in section 12, by the following amounts for the
 11 6 purposes designated:

Deappropriates \$900,000 from the FY 1993 REAP appropriation which was item vetoed from SF 2347 (Section 12.2 of the Agriculture and Natural Resources Appropriations bill), as passed by the 1992 Legislature.

11 7 1. Allocation to the department of natural resources, in
 11 8 subsection 2, paragraph a:
 11 9 \$ 500,000
 11 10 2. Allocation to the department of agriculture and land
 11 11 stewardship, in subsection 2, paragraph b :
 11 12 \$ 400,000

11 13 MISCELLANEOUS

11 14 **Sec. 14. APPROPRIATION -- ORGANIC NUTRIENT MANAGEMENT**
 11 15 **PROGRAM.**

Groundwater Fund Household Hazardous Waste Account appropriation to the Water Protection Fund to be used to fund the Organic Nutrient Management Program created in this Section.

11 16 1. Prior to any appropriation made pursuant to section
 11 17 455E.11, subsection 2, paragraph c, there is appropriated
 11 18 for the fiscal year beginning July 1, 1993, and ending June
 11 19 30, 1994, from the household hazardous waste account of the
 11 20 groundwater protection fund created in section 455E.11, to the
 11 21 water protection fund created in section 161C.4 for deposit in
 11 22 an organic nutrient management account which shall be created
 11 23 by the division of soil conservation of the department of
 11 24 agriculture and land stewardship, the following amount, or so
 11 25 much thereof as is necessary, to be used for the purposes
 11 26 designated:

DETAIL: The Household Hazardous Waste Account receives funding from a \$25 permit for retail sales of Household Hazardous Waste. The Account also receives civil penalties for violations of certain environmental regulations awarded to the State that exceed \$200,000 annually. In February 1993, the DNR received a civil penalty settlement of \$1.0 million. Of this amount, \$951,000 was deposited in the Household Hazardous Waste Account. This amount is in

11 27 For purposes of supporting an organic nutrient management

11 28 program as provided in this section:
 11 29 \$ 900,000

excess of the \$354,000 budgeted as receipts to the Account for FY 1993.

11 30 2. a. The division of soil conservation within the
 11 31 department of agriculture and land stewardship shall establish
 11 32 and administer an organic nutrient management program to
 11 33 provide for the allocation of cost-share moneys as financial
 11 34 incentives to eligible persons applying to participate in the
 11 35 program. The financial incentives shall be used for purposes
 12 1 of establishing organic nutrient management systems which
 12 2 shall facilitate the proper utilization of livestock waste as
 12 3 a nutrient source, and to protect the water resources of this
 12 4 state from livestock waste runoff.
 12 5 b. Moneys used to support water protection projects and
 12 6 practices pursuant to section 161C.2 shall not be supported
 12 7 from the organic nutrient management account. Notwithstanding
 12 8 section 8.33, moneys in the organic nutrient management
 12 9 account shall not revert as provided in that section, but
 12 10 shall be expended as provided in this section in subsequent
 12 11 fiscal years.
 12 12 c. A person shall not be eligible to participate in this
 12 13 program, unless the person is an individual who is actively
 12 14 engaged in farming as provided in section 9H.1, subsection 1,
 12 15 paragraphs a through c, or the person is a family farm
 12 16 corporation, family farm limited partnership, or a family
 12 17 trust, all as defined in section 9H.1.
 12 18 d. The division shall adopt rules to administer this
 12 19 section, including rules relating to the execution of a
 12 20 contract to establish an organic nutrient management system.
 12 21 The rules may require that an eligible person participating in
 12 22 the program maintain the organic nutrient management system
 12 23 for a minimum number of years as a condition to receiving
 12 24 financial incentives. The agreement may be enforced by the
 12 25 division or by a soil and water conservation district as
 12 26 provided by the division, in the same manner as provided for a
 12 27 contract establishing soil and water conservation practices
 12 28 under chapter 161A.

Requires expenditure of the appropriation to the Organic Nutrient Management Account as follows:

1. Not more than 2.0% for administration.
2. Cost-share payments not to exceed 50.0% of the cost of a project.
3. No person shall receive financial incentives in excess of \$7,500.

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12 29 3. The appropriation provided in subsection 1 shall be
 12 30 subject to the following conditions:
 12 31 a. Not more than 2 percent of the amount shall be used for
 12 32 purposes of administering the program by the soil conservation
 12 33 division.
 12 34 b. The amount of moneys allocated in cost-share payments
 12 35 to a person qualifying under the program shall not exceed 50
 13 1 percent of the estimated cost of establishing a system or 50
 13 2 percent of the actual cost, whichever is less.
 13 3 c. A person qualifying under the program shall not receive
 13 4 more than \$7,500 in financial incentives under this program.

13 5 Sec. 15. REVENUE ADMINISTERED BY THE IOWA COMPREHENSIVE
 13 6 UNDERGROUND STORAGE TANK BOARD --TRANSFER. There is
 13 7 appropriated from the unassigned revenue fund administered by
 13 8 the Iowa comprehensive underground storage tank board, to the
 13 9 department of natural resources for the fiscal year beginning
 13 10 July 1, 1993, and ending June 30, 1994, the following amount,
 13 11 or so much thereof as is necessary, to be used for the purpose
 13 12 designated:
 13 13 For administration expenses of the underground storage tank
 13 14 section of the department of natural resources:
 13 15 \$ 145,000

13 16 However, this appropriation is reduced to the extent that
 13 17 the board determines that other state expenditures qualify as
 13 18 a match for moneys appropriated by the United States for
 13 19 purposes of supporting the activities performed by the
 13 20 department in carrying out the underground storage tank
 13 21 program.

13 22 Sec. 16. STATE NURSERIES. Notwithstanding section 17A.2,
 13 23 subsection 10, paragraph g, the department of natural
 13 24 resources shall adopt administrative rules establishing prices
 13 25 of plant material grown at the state forest nurseries to cover
 13 26 all expenses related to the growing of the plants.

Unassigned Revenue Fund (Underground Storage Tank Program) appropriation to be used by the DNR to match federal funds that finance the Department's underground storage tank activities. The federal funds require a 10.0% to 25.0% State match.

DETAIL: This is an increase of \$9,000 compared to the adjusted FY 1993 appropriation.

Allows the Iowa Comprehensive Petroleum Underground Storage Tank (ICPUST) Board to reduce the amount of the appropriation if the Board determines that other expenditures of the State relating to underground storage tanks qualify as matching expenditures for the federal funds.

CODE: Requires the DNR to establish, by administrative rule, prices of plant material grown at the State forest nurseries to cover all expenses related to the growing of the plants.

13 27 The department shall develop programs to encourage the wise
 13 28 management and preservation of existing woodlands and shall
 13 29 continue its efforts to encourage forestation and
 13 30 reforestation on private and public lands in the state.
 13 31 The department shall encourage a cooperative relationship
 13 32 between the state forest nurseries and private nurseries in
 13 33 the state in order to achieve these goals.

Requires the DNR to develop programs to encourage wise management, preservation, forestation, and reforestation on private and public lands, and to encourage a cooperative relationship between the State forest nurseries and private nurseries.

13 34 **Sec. 17. TRUST FUND INFORMATION.** The department of
 13 35 revenue and finance in cooperation with the department of
 14 1 agriculture and land stewardship and the department of natural
 14 2 resources shall track receipts to the general fund which have
 14 3 traditionally been deposited into the following funds:
 14 4 1. The fertilizer fund created in section 200.9.
 14 5 2. The pesticide fund created in section 206.12.
 14 6 3. The dairy trade practices trust fund pursuant to
 14 7 section 192A.30.
 14 8 4. The milk fund created in section 192.111.
 14 9 5. The commercial feed fund created in section 198.9.
 14 10 6. The marine fuel tax fund created in section 452A.79.
 14 11 7. The energy research and development fund provided in
 14 12 section 473.11, enacted in 1993 Acts, Senate File 74.
 14 13 The departments designated in this section shall prepare
 14 14 reports detailing revenue from receipts traditionally
 14 15 deposited into each of the funds. A report shall be submitted
 14 16 to the legislative fiscal bureau at least once for each **three-**
 14 17 **month** period as designated by the legislative fiscal bureau.

Requires the Department of Revenue and Finance, in cooperation with the DALS and DNR, to track receipts to the General Fund which have previously been deposited into the Fertilizer Fund, the Pesticide Fund, the Dairy Trade Practices Trust Fund, the Milk Fund, the Commercial Feed Trust Fund, the Marine Fuel Tax Fund, and the Energy Research and Development Fund. Requires a report to be issued quarterly to the LFB on the status of these receipts.

14 18 **Sec. 18. DEPARTMENTAL INFORMATION REQUIRED.**
 14 19 1. The department of agriculture and land stewardship and
 14 20 the department of natural resources, in cooperation as
 14 21 necessary with the department of management and the department
 14 22 of personnel, shall provide a list to the legislative fiscal
 14 23 bureau, on a quarterly basis, of all permanent positions added
 14 24 to or deleted from the departments' table of organization in
 14 25 the previous fiscal quarter. This list shall include at least

Requires the DALS and the DNR to report to the LFB, on a quarterly basis, all additions and deletions to the Departments' Tables of Organization.

14 26 the position number, salary range, projected funding source or
 14 27 sources of each position, and the reason for the addition or
 14 28 deletion. The legislative fiscal bureau may use this
 14 29 information to assist in the establishment of the full-time
 14 30 equivalent position limits authorized in law for the
 14 31 departments.

14 32 2. The department of natural resources shall provide the
 14 33 legislative fiscal bureau information and financial data by
 14 34 cost center, on at least a monthly basis, relating to the
 14 35 indirect cost accounting procedure, the amount of funding from
 15 1 each funding source for each cost center, and the internal
 15 2 budget system used by the department. The information shall
 15 3 include but is not limited to financial data covering the
 15 4 department's budget by cost center and funding source prior to
 15 5 the start of the fiscal year, and to the department's actual
 15 6 expenditures by cost center and funding source after the
 15 7 accounting system has been closed for that fiscal year.

Requires the DNR to provide financial data to the LFB, on at least a monthly basis, by cost center relating to the indirect cost accounting procedure, the amount of funding from each funding source for each cost center, and the internal budget system.

15 8 3. The department of agriculture and land stewardship
 15 9 shall provide the legislative fiscal bureau information and
 15 10 financial data on at least a monthly basis, relating to the
 15 11 internal budget system used by the department. The
 15 12 information shall include but is not limited to financial data
 15 13 covering the department's budget prior to the start of the
 15 14 fiscal year, and to the department's actual expenditures after
 15 15 the accounting system has been closed for that fiscal year.

Requires the DALs to provide financial data to the LFB, on at least a monthly basis, relating to the internal budget used by the Department.

15 16 Sec. 19. AIR QUALITY STANDARDS.

15 17 1. During the fiscal year for which funds are appropriated
 15 18 by section 6 of this Act, the department of natural resources
 15 19 shall not require the installation or use of equipment to
 15 20 control the emission of dust or other particulate matter on or
 15 21 by facilities for storage of grain which are located within
 15 22 the ambient air quality attainment areas for suspended
 15 23 particulates. However, this subsection shall not be effective
 15 24 upon the delegation by the United States to this state of the

Prohibits the DNR from requiring the installation or use of equipment to control the emission of dust or other particulate matter from grain storage facilities within ambient air quality attainment areas for suspended particulates. However, this prohibition is removed upon federal delegation to the State of the Air Operating Permit Program as provided by the federal Clean Air Act.

15 25 air operating permit program as provided by the federal Clean
 15 26 Air Act Amendments of 1990, Pub. L No. 101-549.

15 27 2. Notwithstanding section 455B.133A, the annual fee of
 15 28 twenty-five dollars per ton on hazardous air pollutants
 15 29 imposed pursuant to that section is not required to be paid,
 15 30 if both of the following occur:

15 31 a. The Seventy-fifth General Assembly does not enact
 15 32 legislation which authorizes the state to assume
 15 33 responsibilities delegated by the United States relating to
 15 34 the air operating permit program as provided by the federal
 15 35 Clean Air Act Amendments of 1990, Pub. L No. 101-549.

16 1 b. The fee on hazardous air pollutants included in Title
 16 2 III of the federal Clean Air Act Amendments of 1990 is imposed
 16 3 by the United States.

16 4 Sec. 20. DEPARTMENTAL STUDIES AND PROJECTS.

16 5 1. The department of agriculture and land stewardship and
 16 6 the department of inspections and appeals shall jointly study
 16 7 methods of coordinating inspections currently performed by the
 16 8 department of agriculture and land stewardship, including but
 16 9 not limited to the inspections of weights and measures. The
 16 10 departments shall study methods to increase efficiency and
 16 11 cost-savings. The departments shall prepare and submit a
 16 12 report to the general assembly not later than January 10,
 16 13 1994, detailing findings and recommendations of the
 16 14 departments.

16 15 2. The department of agriculture and land stewardship
 16 16 shall establish a pilot project in a geographic area in which
 16 17 the inspections of weights and measures are performed based
 16 18 upon criteria which prioritizes inspections according to those
 16 19 weights and measures which are most likely not to be in
 16 20 compliance with state standards.

16 21 3. The department of natural resources shall study the
 16 22 effects of urban contamination, if any, of state waters. The

CODE: Removes the Air Toxic Fee of \$25 per ton on certain pollutants if the General Assembly does not enact legislation authorizing the State to assume responsibility for the Air Operating Permit Program required by the federal Clean Air Act, and if the federal government imposes a fee on hazardous pollutants released in the State.

Directs the DALs and the Department of Inspections and Appeals to jointly study methods of coordinating the inspections conducted by the 2 departments, with the objectives of elimination of duplication, increased efficiencies, and overall cost savings. Directs the departments to submit a report to the General Assembly by January 10, 1994, detailing findings and recommendations.

Requires the DALs to establish a pilot project to prioritize inspections of weights and measures, with the objectives of increased efficiency and cost savings.

Requires the DNR to study the effects of urban sources of contamination on the waters of the State.

16 23 department shall prepare a report based on the study which
 16 24 shall be delivered to the secretary of the senate and chief
 16 25 clerk of the house of representatives not later than January
 16 26 10, 1994.

Requires the Department to deliver a report to the General Assembly by January 10, 1994.

16 27 **Sec. 21. PREFERENCE PROVIDED -- PERSONS MEETING**
 16 28 **ELIGIBILITY REQUIREMENTS OF THE GREEN THUMB PROGRAM.** In its
 16 29 employment of persons **in** temporary positions in conservation
 16 30 and outdoor recreation, the department of natural resources
 16 31 shall give preference to persons meeting eligibility
 16 32 requirements for the green thumb program and to persons
 16 33 working toward an advanced education in natural resources and
 16 34 conservation.

Requires the DNR, when employing temporary help for conservation and outdoor recreation purposes, to give preference to persons meeting the requirements of the Green Thumb Program and to persons working toward advanced education in natural resources and conservation.

16 35 **[Sec. 22. REDUCTIONS IN FULL-TIME EQUIVALENT POSITIONS -- VETOED**
 17 1 **GENERAL FUND SUPPORTED APPROPRIATIONS.** The number of full-
 17 2 time equivalent positions, as defined in section 8.36A, within
 17 3 the department of natural resources which are reduced in this
 17 4 Act from the number of full-time equivalent positions provided
 17 5 for pursuant to 1992 Iowa Acts, chapter 1239, apply only to
 17 6 full-time equivalent positions **suppo**ported by appropriations
 17 7 from the general fund of the **state.**]

States that full-time equivalent position reductions apply only to positions funded fully or partially by the State's General Fund, and not other State or federal funds.

VETOED: The Governor vetoed this language and stated that decisions concerning personnel in the DNR are the prerogative of the Executive Branch.

17 8 **Sec. 23. BRUSHY CREEK RECREATION AREA.** The campground
 17 9 used for equestrian activities on the northern part of the
 17 10 Brushy Creek recreation area shall **be** a permanent campground
 17 11 for such activities. The department in conjunction with the
 17 12 Brushy Creek recreation trails advisory board shall implement
 17 13 the provisions of section 455A.8A, as enacted in this Act,
 17 14 including the development and completion of trail improvements
 17 15 during the construction of the dam. The recreational
 17 16 improvements shall be completed upon **completion** of the dam.

Requires the DNR to maintain the equestrian campground in the northern portion of Brushy Creek Recreation Area as a permanent campground. Requires the DNR and the Brushy Creek Trails Advisory (BCTA) Board to implement Section 455A.8A, Code of Iowa, which requires the development and construction of trail improvements at Brushy Creek Recreation Area.

17 17 **Sec. 24. LIMITATION ON EXPENDITURES -- BRUSHY CREEK STATE**
 17 18 **RECREATION AREA.** Not more than \$1,400,000 shall be allocated
 17 19 in the fiscal year beginning July 1, 1993, and ending June 30,
 17 20 1994, from the open spaces account of the resources

Requires that not more than \$1.4 million be allocated in FY 1994 from the Open Spaces Account of the REAP Fund for construction of a dam at Brushy Creek Recreation Area.

17 21 enhancement and protection fund created in section 455A.18,
17 22 for purposes of supporting the construction of the dam and
17 23 water impoundment at the Brushy Creek state recreation area.

17 24 **Sec. 25. REVERSION POSTPONEMENT.**

17 25 1. Notwithstanding section 8.33, and 1992 Iowa Acts,
17 26 chapter 1239, section 8, unencumbered or unobligated moneys
17 27 remaining on June 30, 1993, from moneys appropriated for
17 28 purposes of funding projects traditionally funded from marine
17 29 fuel tax receipts as provided in 1992 Iowa Acts, chapter 1239,
17 30 section 8, subsections 1 and 4, may be expended during the
17 31 fiscal year beginning July 1, 1993, and ending June 30, 1994,
17 32 and shall not revert to the general fund until August 31,
17 33 1994.

CODE: Specifies that Marine Fuel Tax appropriations made by the 1992 General Assembly for FY 1993 not revert until the end of FY 1994.

17 34 2. Notwithstanding section 8.33, unencumbered or
17 35 unobligated moneys remaining on June 30, 1993, from moneys
18 1 appropriated pursuant to 1992 Iowa Acts, Second Extraordinary
18 2 Session, chapter 1001, section 402, may be expended during the
18 3 fiscal year beginning July 1, 1993, and ending June 30, 1994,
18 4 and shall not revert to the general fund until August 31,
18 5 1994.

CODE: Specifies that the \$397,780 General Fund appropriations made by the 1992 General Assembly during the Second Extraordinary Session for FY 1993 not revert until the end of FY 1994. This appropriation was for the renovation and preservation of Blackhawk Lake in Sac County.

18 6 **STATUTORY CHANGES**

18 7 **Sec. 26.** Section 18.18, Code 1993, is amended by adding
18 8 the following new subsection:
18 9 **NEW SUBSECTION. 9.** The department shall, whenever
18 10 technically feasible, purchase and use degradable loose foam
18 11 packing material manufactured from grain starches or other
18 12 renewable resources, unless the cost of the packing material
18 13 is more than ten percent greater than the cost of packing
18 14 material made from nonrenewable resources. For the purposes
18 15 of this subsection, packing material means material, other
18 16 than an exterior packing shell, that is used to stabilize,
18 17 protect, cushion, or brace the contents of a package.

CODE: Requires the Department of General Services, whenever technically feasible, to purchase packaging material made from grain starches or other renewable resources. The purchase is not required if the cost of the renewable packaging material is more than 10.0% above the cost of the same packaging material made from non-renewable materials.

18 18 [Sec. 27. Section 99D.2, Code 1993, is amended by adding VETOED
 18 19 the following new subsection:
 18 20 NEW SUBSECTION. 9. State veterinarian means the
 18 21 veterinarian appointed by the secretary of agriculture
 18 22 pursuant to section 159.5.]

CODE: Defines State Veterinarian for purposes of Chapter 99D, Code of Iowa.

VETOED: The Governor vetoed this language and stated that transferring the responsibilities for drug testing at the State's pari-mutuel tracks to the DALs would fragment the regulation of the tracks and impair the State's ability to strictly enforce racing and gaming regulations.

18 23 [Sec. 28. Section 99D.13, subsection 2, Code 1993, is VETOED
 18 24 amended to read as follows:
 18 25 2. Winnings from each racetrack forfeited under subsection
 18 26 1 shall escheat to the state and to the extent appropriated by
 18 27 the general assembly shall be used by the department of
 18 28 agriculture and land stewardship to administer section 99D.22.
 18 29 The remainder shall be ~~paid over to the commission~~ used by the
 18 30 state veterinarian to pay all or part of the cost of drug
 18 31 testing at the tracks. The remainder shall be paid over to
 18 32 the commission. To the extent the remainder paid over to the
 18 33 commission, less the cost of drug testing, is from unclaimed
 18 34 winnings from harness racing meets, the remainder shall be
 18 35 used as provided in subsection 3. To the extent the remainder
 19 1 paid to the commission, less the cost of drug testing, is from
 19 2 unclaimed winnings from licensed dog tracks, the commission
 19 3 shall remit annually five thousand dollars, or an equal
 19 4 portion of that amount, to each licensed dog track to carry
 19 5 out the racing dog adoption program pursuant to section
 19 6 990.27. To the extent the remainder paid over to the
 19 7 commission, less the cost of drug testing, is from unclaimed
 19 8 winnings from tracks licensed for dog or horse races, the
 19 9 commission, on an annual basis, shall remit one-third of the
 19 10 amount to the treasurer of the city in which the racetrack is
 19 11 located, one-third of the amount to the treasurer of the
 19 12 county in which the racetrack is located, and one-third of the
 19 13 amount to the racetrack from which it was forfeited. If the
 19 14 racetrack is not located in a city, then one-third shall be

CODE: Requires unclaimed pari-mutuel winnings to first escheat to the DALs for payment of veterinarian expenses, with the remainder transferred to the RGC.

VETOED: The Governor vetoed this language and stated that transferring the responsibilities for drug testing at the State's pari-mutuel tracks to the DALs would fragment the regulation of the tracks and impair the State's ability to strictly enforce racing and gaming regulations.

19 15 deposited as provided in chapter 556. The amount received by
 19 16 the racetrack under this subsection shall be used only for
 19 17 retiring the debt of the racetrack facilities and for capital
 19 18 improvements to the racetrack facilities⁷

19 19 **[**Sec. 29. Section 99D.23, Code 1993, is amended to read as
 19 20 follows:

19 21 99D.23 ~~COMMISSION STATE VETERINARIAN AND CHEMIST.~~
 19 22 1. ~~The state veterinarian shall supervise and regulate the~~
 19 23 ~~health of animals racing under this chapter. The department~~
 19 24 ~~of agriculture and land stewardship may employ or contract~~
 19 25 ~~with persons required to assist the state veterinarian in~~
 19 26 ~~performing duties required under this chapter. The department~~
 19 27 ~~shall designate or appoint departmental veterinarians to~~
 19 28 ~~assist the state veterinarian. The department and the racing~~
 19 29 ~~and gaming commission shall at all times cooperate in~~
 19 30 ~~administering this chapter, and shall share records and~~
 19 31 ~~information, including results of inspections and tests as~~
 19 32 ~~required.~~

19 33 ~~†~~ 2. The ~~commission~~ department of agriculture and land
 19 34 ~~stewardship shall employ one or more chemists or contract with~~
 19 35 ~~a qualified chemical laboratory to determine by chemical~~
 20 1 testing and analysis of saliva, urine, blood, or other
 20 2 excretions or body fluids whether a substance or drug has been
 20 3 introduced which may affect the outcome of a race or whether
 20 4 an action has been taken or a substance or drug has been
 20 5 introduced which may interfere with the testing procedure.
 20 6 The ~~commission~~ department of agriculture and land stewardship
 20 7 shall adopt rules under chapter 17A concerning procedures and
 20 8 actions taken on positive drug reports. The ~~commission~~
 20 9 ~~department of agriculture and land stewardship~~ may adopt by
 20 10 reference the standards of the national association of state
 20 11 racing commissioners, the association of 'official racing
 20 12 chemists, and New York jockey club, or the United States
 20 13 trotting association, or may adopt any other procedure or
 20 14 standard. The ~~commission~~ department has the authority to
 20 15 retain and preserve by freezing, test samples for future

VETOED

CODE: Changes the authority for the provision of veterinarian services at the State's pari-mutuel tracks from the RGC to the DALs. The following requirements are made:

1. Requires the DALs to regulate and supervise the health of animals at the racetracks.
2. Requires the DALs to designate or appoint departmental veterinarians to assist the State Veterinarian.
3. Requires the DALs and the RGC to cooperate in administering Chapter 99D, Code of Iowa.
4. Requires the RGC to share records and information with the DALs.

VETOED: The Governor vetoed this language and stated that transferring the responsibilities for drug testing at the State's pari-mutuel tracks to the DALs would fragment the regulation of the tracks and impair the State's ability to strictly enforce racing and gaming regulations.

20 16 analysis.
 20 17 2 3. The **commission** department of agriculture and land
 20 18 stewardship shall employ or contract with one or more
 20 19 veterinarians under the direction of the state veterinarian to
 20 20 extract or procure the **saliva**, urine, blood, or other
 20 21 excretions or body fluids of the horses or dogs for the
 20 22 chemical testing purposes of this section. A **commission**
 20 23 departmental veterinarian shall be in attendance at every race
 20 24 meeting held in this **state**.
 20 25 3 4. A chemist or Veterinarian who willfully or
 20 26 intentionally fails to perform the functions or duties of
 20 27 employment required by **this** section shall be banned for life
 20 28 from employment at a **race** meeting held in this state.
 20 29 4 5. The **commission state** veterinarian shall keep a
 20 30 continuing record of the racing soundness of all horses
 20 31 examined by a **commission** departmental veterinarian at a
 20 32 racetrack.]

20 33 [Sec. 30. Section 990.25, subsections 3, 4, 5, 7, 9, 10, **VETOED**
 20 34 **and 11**, Code 1993, are amended to read as follows:
 20 35 3. The All of the following conduct is prohibited:
 21 1 a. The entering of a horse or dog in a race by the trainer
 21 2 or owner of the horse or dog if the trainer or owner knows or
 21 3 if by the exercise of reasonable care the trainer or owner
 21 4 should know that the horse or dog is drugged or ~~numbered~~;
 21 5 b. The drugging or numbing of a horse or dog with
 21 6 knowledge or with reason to believe that the horse or dog will
 21 7 compete in a race while so **drugged** or numbed. However, the
 21 8 **commission** department of agriculture and land stewardship may
 21 9 by rule establish permissible trace levels of substances
 21 10 foreign to the natural horse or dog that the **commission**
 21 11 department determines to be ~~innocuous~~;
 21 12 c. The willful failure by the operator of a racing
 21 13 facility to disqualify a horse or dog from competing in a race
 21 14 if the operator has been notified that the horse or dog is
 21 15 drugged or numbed, or was not properly made available for
 21 16 tests or inspections as required by the ~~commission~~, and

CODE: Changes the authority for the provision of veterinarian services at the State's pari-mutuel tracks from the RGC to the DALs.

VETOED: The Governor vetoed this language and stated that transferring the responsibilities for drug testing at the State's pari-mutuel tracks to the DALs would fragment the regulation of the tracks and impair the State's ability to strictly enforce racing and gaming regulations.

21 17 department of agriculture and land stewardship.
 21 18 d. The willful failure by the operator of a racing
 21 19 facility to prohibit a horse or dog from racing if the
 21 20 operator has been notified that the horse or dog has been
 21 21 suspended from racing.
 21 22 4. The ~~owners~~ owner of a horse or dog ~~and their agents and~~
 21 23 ~~employees~~ or an agent or employee of the owner shall permit e
 21 24 ~~member of the commission or a person employed or appointed by~~
 21 25 ~~the commission~~ the department of agriculture and land
 21 26 stewardship to make conduct or order tests as the commission
 21 27 state veterinarian deems proper in order to determine whether
 21 28 ~~a~~ the horse or dog has been improperly drugged. The fact that
 21 29 purse money has been distributed prior to the issuance of a
 21 30 test report shall not be deemed a finding that ~~no~~ a chemical
 21 31 substance has not been administered unlawfully ~~to~~ the horse or
 21 32 dog earning the purse money. The findings of the ~~commission~~
 21 33 department of agriculture and land stewardship that a horse or
 21 34 dog has been improperly drugged by ~~a~~ narcotic or other drug
 21 35 are prima facie evidence of the fact. The results of the
 22 1 tests shall be kept on file by the ~~commission~~ department of
 22 2 agriculture and land stewardship for at least one year
 22 3 following the tests.
 22 4 5. Every horse which suffers a breakdown on the racetrack,
 22 5 in training, or in competition, and is destroyed, and every
 22 6 other horse which expires while stabled on the racetrack under
 22 7 the jurisdiction of the commission, shall undergo a postmortem
 22 8 examination at a time and place acceptable to the ~~commission~~
 22 9 state veterinarian to determine the injury or sickness which
 22 10 resulted in euthanasia or natural death. The postmortem
 22 11 examination shall be conducted by a veterinarian employed by
 22 12 the owner or the owner's trainer in the presence of and in
 22 13 consultation with ~~the commission~~ a department veterinarian.
 22 14 Test samples shall be obtained from the carcass upon which the
 22 15 postmortem examination is conducted and shall be sent to a
 22 16 laboratory approved by the commission for testing for foreign
 22 17 substances and natural substances at abnormal levels. When
 22 18 practical, blood and urine test samples should be procured

22 19 prior to euthanasia. The owner of the deceased horse is
 22 20 responsible for payment of any charges due the veterinarian
 22 21 employed to conduct the postmortem examination. The services
 22 22 of the ~~commission~~ department veterinarian and the laboratory
 22 23 testing of postmortem samples shall be made available by the
 22 24 ~~commission~~ department of agriculture and land stewardship
 22 25 without charge to the owner. A record of every postmortem
 22 26 shall be filed with the ~~commission~~ state veterinarian by the
 22 27 owner's veterinarian within seventy-two hours of the death and
 22 28 shall be submitted on a form supplied by the ~~commission~~ state
 22 29 veterinarian. Each owner and trainer accepts the
 22 30 responsibility for the postmortem examination provided herein
 22 31 as a requisite for maintaining the occupational license issued
 22 32 by the ~~commission~~ state veterinarian.

22 33 7. Any horse which in the opinion of ~~the commission a~~
 22 34 department veterinarian has suffered a traumatic injury or
 22 35 disability such that a controlled program of phenylbutazone
 23 1 administration would not aid in restoring the racing soundness
 23 2 of the horse shall not be allowed to race while medicated with
 23 3 phenylbutatone or with phenylbutazone present in the horse's
 23 4 bodily systems.

23 5 9. Before a horse is allowed to race using phenylbutazone,
 23 6 the veterinarian attending the horse shall certify to the
 23 7 ~~commission~~ department veterinarian the course of treatment
 23 8 followed in administering the ~~phenylbutazone~~.

23 9 10. The ~~commission~~ department veterinarian shall conduct
 .2310 random tests of bodily substances of horses entered to race
 23 11 each day of a race meeting to aid in the detection of any
 23 12 unlawful drugging. The tests shall be conducted both prior to
 23 13 and after a race. The ~~commission~~ department veterinarian
 23 14 shall also test any horse that breaks down during a race and
 23 15 shall perform an autopsy on any horse that is killed or
 23 16 subsequently destroyed as a result of accident during a race.

23 17 11. Veterinarians must submit daily to ~~the commission a~~
 23 18 department veterinarian on a prescribed form a report of all
 23 19 medications and other substances which the veterinarian
 23 20 prescribed, administered, or dispensed for horses registered

23 21 at a current race meeting. A logbook detailing other
 23 22 professional services performed while on the grounds of a
 23 23 racetrack shall be kept by veterinarians and shall be made
 23 24 immediately available to ~~the commission~~ a department
 23 25 veterinarian or the stewards upon request.]

23 26 [Sec. 31. Section 99D.25A, subsections 3 through 7, Code
 23 27 1993, are amended to read as follows:

23 28 3. If a horse is to race with phenylbutazone in its
 23 29 system, the trainer shall be responsible for marking the
 23 30 information on the entry blank for each race in which the
 23 31 horse shall use phenyibutazone. Changes made after the time
 23 32 of entry must be submitted on the prescribed form to ~~the~~
 23 33 ~~commission~~ a department veterinarian no later than scratch
 23 34 time.

23 35 4. If a test detects concentrations of phenylbutazone in
 24 1 the system of a horse in excess of the level permitted in this
 24 2 section, the commission, upon receiving information from the
 24 3 department of agriculture and land stewardship, shall assess a
 24 4 civil penalty against the trainer of two hundred dollars for
 24 5 the first offense and five hundred dollars for a second
 24 6 offense. The penalty for a third or subsequent offense shall
 24 7 be in the discretion of the commission. A penalty assessed
 24 8 under this subsection shall not affect the placing of the
 24 9 horse in the race.

24 10 5. Lasix may be administered to certified bleeders. Upon
 24 11 request, any horse placed on the bleeder list shall, in its
 24 12 next race, be permitted the use of lasix. Once a horse has
 24 13 raced with lasix, it must continue to race with lasix in all
 24 14 subsequent races unless a request is made to discontinue the
 24 15 use. If the use of lasix is discontinued, the horse shall be
 24 16 prohibited from again racing with lasix unless it is later
 24 17 observed to be bleeding. Requests for ~~the use of or~~
 24 18 ~~discontinuance of lasix~~ must be made to ~~the commission~~ a
 24 19 department veterinarian by the horse's trainer or assistant
 24 20 trainer on a form prescribed by the ~~commission~~ state
 24 21 veterinarian on or before the day of entry into the race for

VETOED

CODE: Changes the authority for the provision of veterinarian services at the State's pari-mutuel tracks from the RGC to the DALs.

VETOED: The Governor vetoed this language and stated that transferring the responsibilities for drug testing at the State's pari-mutuel tracks to the DALs would fragment the regulation of the tracks and impair the State's ability to strictly enforce racing and gaming regulations.

25 18 **Sec. 33.** Section 161A.6, unnumbered paragraph 5, Code
 25 19 1993, is amended to read as follows:
 25 20 The commissioners shall provide for the execution of surety
 25 21 bonds for all employees and officers who shall be entrusted
 25 22 with funds or property; shall provide for the keeping of a
 25 23 full and accurate record of all proceedings and of all
 25 24 resolutions, regulations, and orders issued or adopted; and
 25 25 ~~shall provide for a biennial audit of the accounts of receipts~~
 25 26 ~~and disbursements~~ and shall regularly report to the division a
 25 27 summary of financial information regarding moneys controlled
 25 28 by the commissioners, which are not audited by the state,
 25 29 according to rules adopted by the division.

CODE: Strikes the requirement that Soil Conservation District Commissioners provide biennial audit reports to the DALs and requires instead a nonaudit report prepared on a regular basis.

25 30 **Sec. 34.** Section 173.9, unnumbered paragraph 1, Code 1993,
 25 31 is amended by striking the paragraph and inserting in lieu
 25 32 thereof the following:
 25 33 The board shall appoint a secretary who shall serve at the
 25 34 pleasure of the board. The secretary shall do all of the
 25 35 following:

CODE: Requires the position of Secretary of the Fair Board to serve at the pleasure of the Board.

26 1 **Sec. 35.** Section 206.5, subsection 3, Code 1993, is
 26 2 amended to read as follows:
 26 3 3. a. ~~Commercial applicators~~ A commercial applicator
 26 4 shall choose between a one-year certification for which the
 26 5 applicator shall pay a thirty dollar fee or a three-year
 26 6 certification for which the applicator shall pay a seventy-
 26 7 five dollar fee. ~~Public applicators are exempt from the~~
 26 8 ~~thirty and seventy-five dollar certification fees and instead~~
 26 9 ~~are subject to~~ A public applicator shall choose between a one-
 26 10 year certification for which the applicator shall pay a ten-
 26 11 dollar annual certification ten dollar fee or a three-year
 26 12 certification for which the applicator shall pay a fifteen
 26 13 dollar fee ~~for a three-year certification.~~ The A private
 26 14 applicator shall pay a fifteen dollar fee for a three-year
 26 15 certification.

CODE: Changes the certification fee for commercial, public, and private pesticide applicators.

FISCAL IMPACT: The DALs estimates that the fee changes would have no impact on the General Fund.

26 16 b. To be initially certified as a commercial, public, or
 26 17 private applicator ~~shall be tested prior to initial~~
 26 18 ~~certification, a person must complete an educational program~~
 26 19 ~~which shall consist of an examination required to be passed by~~
 26 20 ~~the person. In addition, a~~ After initial certification the
 26 21 commercial, public, or private applicator ~~shall be reexamined~~
 26 22 ~~every three years following initial certification before the~~
 26 23 ~~applicator is eligible for a renewal of~~ must renew the
 26 24 certification by completing the educational program which
 26 25 shall consist of either an examination or continuing
 26 26 instructional courses. ~~However, a~~ The commercial, public, or
 26 27 private applicator must pass the examination each third year
 26 28 following initial certification or may elect to attend two
 26 29 hours of continuing instructional courses each year.
 26 30 The department shall adopt rules providing for the program
 26 31 requirements which shall at least include the safe handling,
 26 32 application, and storage of pesticides, the correct
 26 33 calibration of equipment used for the application of
 26 34 pesticides, and the effects of pesticides upon the
 26 35 groundwater. The department shall adopt by rule criteria for
 27 1 allowing a person required to be certified to complete either
 27 2 a written or oral examination. The department shall
 27 3 administer the instructional courses, by either teaching the
 27 4 courses or selecting persons to teach the courses, according
 27 5 to criteria as provided by rules adopted by the department.
 27 6 The department shall, to the extent possible, select persons
 27 7 to teach the courses in each county. The department is not
 27 8 required to compensate persons selected to teach the courses.
 27 9 In selecting persons, the department shall rely upon
 27 10 organizations interested in the application of pesticides,
 27 11 including associations representing pesticide applicators and
 27 12 associations representing agricultural producers. The Iowa
 27 13 cooperative extension service in agriculture and home
 27 14 economics of Iowa state university of science and technology
 27 15 shall cooperate with the department in administering the
 27 16 instructional courses. The Iowa cooperative extension service
 27 17 may teach courses, train persons selected to teach courses, or

CODE: Allows commercial, private, and public pesticide applicators to receive recertification by attending continuing education classes.

Requires the DALs to adopt rules providing for a continuing education program for pesticide applicators. The DALs is also required to:

1. Provide a continuing education program which includes the safe handling, application, storage of pesticides, calibration of equipment, and the effects of pesticides upon the groundwater.
2. Adopt by rule criteria for allowing a person to be certified by either a written or an oral examination.
3. Administer the continuing education courses.
4. Select, to the extent possible, persons in each county to teach the courses.
5. Select persons, to the extent possible, who will teach the courses without compensation.
6. Cooperate with ISU Extension in administering the courses.

27 18 distribute informational materials to persons teaching the
 27 19 courses.

27 20 c. A commercial, public, or private applicator **need** is not
 27 21 required to be certified to apply pesticides for a period—of
 27 22 twenty-one days from the date of initial employment if the
 27 23 commercial, public, or private applicator is under the direct
 27 24 supervision of a certified applicator. For the purposes of
 27 25 this section, under the direct supervision of means that the
 27 26 application of a pesticide is made by a competent person
 27 27 acting under the instructions and control of a certified
 27 28 applicator who is physically present, by being in sight or
 27 29 hearing distance of the supervised person.

CODE: Technical correction relating to the 21-day exemption from certification allowed for certain pesticide applicators.

27 30 Sec. 36. Section 206.5, subsection 4, Code 1993, is
 27 31 amended to read as follows:
 27 32 4. A commercial applicator who applies pesticides to
 27 33 agricultural land may, in lieu of the requirement of direct
 27 34 supervision, elect to be exempt from the certification
 27 35 requirements for a commercial applicator for a period of
 28 1 twenty-one days, if the applicator meets the requirements of a
 28 2 private applicator. ~~The test shall include, but is not~~
 28 3 ~~limited to, the area of safe handling of agricultural~~
 28 4 ~~chemicals and the effects of these chemicals on groundwater.~~
 28 5 ~~The secretary shall also adopt, by rule, the criteria for the~~
 28 6 ~~allowance of the selection of the written or oral examination~~
 28 7 ~~by a person requiring certification.~~

CODE: Technical correction relating to the testing requirements for certification of pesticide applicators. The deleted requirements are moved to Section 206.5(3), Code of Iowa, by Section 35 of this Act.

28 8 Sec. 37. Section 206.8, subsection 3, Code 1993, is
 28 9 amended by striking the subsection and inserting in lieu
 28 10 thereof the following:
 28 11 3. This section shall not apply to either of the
 28 12 following:
 28 13 a. A pesticide applicator who applies pesticides which are
 28 14 owned and furnished to the pesticide applicator by another
 28 15 person, if the pesticide applicator does not charge **for** the
 28 16 sale of the pesticides.

CODE: Exempts federal, state, and local governments from the definition of a pesticide dealer, as well as persons who apply pesticides furnished by another person.

FISCAL IMPACT: This exemption will reduce receipts to the Agricultural Management Account of the Groundwater Protection Fund, and to a lesser extent, the General Fund. This reduction is projected to be

PG LN	House File 623	Explanation
28 17 28 18	b. A federal, state, county, or municipal governmental entity which provides pesticides only for its own programs.	less than \$2,500.
28 19 28 20 28 21 28 22 28 23 28 24 28 25 28 26 28 27 28 28 28 29	<p>Sec. 38. Section 2168.3, Code 1993, is amended by adding the following new subsection:</p> <p><u>NEW SUBSECTION. 12A.</u> The commission shall, whenever technically feasible, purchase and use degradable loose foam packing material manufactured from grain starches or other renewable resources, unless the cost of the packing material is more than ten percent greater than the cost of packing material made from nonrenewable resources. For the purposes of this subsection, packing material means material, other than an exterior packing shell, that is used to stabilize, protect, cushion, or brace the contents of a package.</p>	<p>CODE: Requires the Commission for the Blind, whenever technically feasible, to purchase packaging material made from grain starches or other renewable resources. The purchase is not required if the cost of the renewable packaging material is more than 10.0% above the cost of the same packaging material made from nonrenewable materials.</p>
28 30 28 31 28 32 28 33 28 34 28 35 29 1 29 2 29 3 29 4 29 5	<p>Sec. 39. Section 262.9, Code 1993, is amended by adding the following new subsection:</p> <p><u>NEW SUBSECTION. 4A.</u> The board shall, whenever technically feasible, purchase and use degradable loose foam packing material manufactured from grain starches or other renewable resources, unless the cost of the packing material is more than ten percent greater than the cost of packing material made from nonrenewable resources. For the purposes of this subsection, packing material means material, other than an exterior packing shell, that is used to stabilize, protect, cushion, or brace the contents of a package.</p>	<p>CODE: Requires the Board of Regents, whenever technically feasible, to purchase packaging material made from grain starches or other renewable resources. The purchase is not required if the cost of the renewable packaging material is more than 10.0% above the cost of the same packaging material made from nonrenewable materials.</p>
29 6 29 7 29 8 29 9 29 10 29 11 29 12 29 13 29 14 29 15	<p>Sec. 40. Section 307.21, Code 1993, is amended by adding the following new subsection:</p> <p><u>NEW SUBSECTION. 4A.</u> The administrator shall, whenever technically feasible, purchase and use degradable loose foam packing material manufactured from grain starches or other renewable resources, unless the cost of the packing material is more than ten percent greater than the cost of packing material made from nonrenewable resources. For the purposes of this subsection, packing material means material, other than an exterior packing shell, that is used to stabilize,</p>	<p>CODE: Requires the Department of Transportation, whenever technically feasible, to purchase packaging material made from grain starches or other renewable resources. The purchase is not required if the cost of the renewable packaging material is more than 10.0% above the cost of the same packaging material made from nonrenewable materials.</p>

29 16 protect, cushion, ~~or~~ brace the contents of a package.

29 17 **Sec. 41.** Section 455A.8, subsection 2, Code 1993, is
 29 18 amended to read as follows:
 29 19 **2.** Each voting member of the board shall serve three
 29 20 years, and shall be eligible for reappointment. However, the
 29 21 park ranger responsible for Brushy Creek shall be replaced by
 29 22 the ranger's successor, and the person representing the state
 29 23 advisory board for preserves shall serve at the pleasure of
 29 24 the board. The members department shall reimburse each
 29 25 member. other than the director or the director's desinee and
 29 26 the park ranger, ~~are entitled to~~ for actual expenses incurred
 29 27 by the member in performance of the duties of the board. A
 29 28 majority of voting members constitutes a quorum, and the
 29 29 affirmative vote of a majority present is necessary for any
 29 30 action taken by the board, except that a lesser number may
 29 31 adjourn a meeting. A vacancy in the membership of the board
 29 32 does not impair the rights of a quorum to exercise all rights
 29 33 and perform all duties of the board. The board shall meet as
 29 34 required, but at least twice a year. The board shall meet
 29 35 upon call of the chairperson, or upon written request of three
 30 1 members of the board. Written notice of the time and place of
 30 2 the meeting shall be given to each member.

CODE: Technical correction relating to the reimbursement of expenses for members of the BCTA Board.

30 3 **Sec. 42. NEW SECTION. 455A.8A BRUSHY CREEK AREA -- TRAIL**
 30 4 **IMPROVEMENTS.**
 30 5 The department, in cooperation with the Brushy Creek
 30 6 recreation trails advisory board, shall provide for trail
 30 7 improvements in the recreation area and the state preserve
 30 8 adjoining the recreation area. The department shall establish
 30 9 and maintain a system of trails in the recreation area and the
 30 10 preserve. The trails shall be established or maintained to
 30 11 ensure the minimum possible disturbance to the natural terrain
 30 12 and the natural growth of vegetation, including but not
 30 13 limited to trees. The system of trails shall include
 30 14 equestrian and pedestrian trails.
 30 15 The department in conjunction with the board shall provide

CODE: Requires the DNR and the BCTA Board to provide for trail improvements in the Brushy Creek Recreation Area and the adjoining State preserve. The DNR and the Board are required to:

1. Establish and maintain trails in the Recreation Area and the preserve.
2. Ensure minimum possible disturbance to the terrain and vegetation.
3. Establish both equestrian and pedestrian trails.
4. Provide for the distance, location, and type of trails.
5. Establish the pedestrian trails in areas in view

30 16 for the location, type, and distance of trails, consistent
 30 17 with this section. The **pedestrian** trails shall be located in
 30 18 view of scenic attractions, including the lake and the valley.
 30 19 The trails shall be established and maintained in areas where
 30 20 hunting is permitted. The department and the board shall plan
 30 21 for the development of the lake shore.
 30 22 The northern and southern part of the area shall be
 30 23 connected by trails. **The** northern part of the area shall
 30 24 include an equestrian campground which shall be maintained by
 30 25 the department. Trails shall exist **on** the eastern and western
 30 26 sides of the lake. An equestrian trail shall extend across
 30 27 the dam. There shall be established convenient road
 30 28 crossings. The southern part of the area shall include an
 30 29 area designed to securely confine horses. The southern part
 30 30 of the area shall also include pedestrian trails. The
 30 31 department shall post **signs** on the trails, the campground, and
 30 32 at the confinement area.

30 33 **Sec. 43.** Section 455A.19, subsection 1, paragraph a, Code
 30 34 1993, is amended to read as follows:
 30 35 a. Twenty-eight percent shall be allocated to the open
 31 1 spaces account. At least ten percent of the allocations to
 31 2 the account shall be made available to match private funds for
 31 3 open space projects **on** the cost-share basis of not less than
 31 4 twenty-five percent private funds pursuant to the rules
 31 5 adopted by the natural resources **commission**. Five percent of
 31 6 the funds allocated to the open spaces account shall be used
 31 7 to fund the protected waters program. This account shall be
 31 8 used by the department to implement the statewide open space
 31 9 acquisition, protection, and development programs.
 31 10 PARAGRAPH DIVIDED. The department shall give priority to
 31 11 acquisition and control of open spaces of statewide
 31 12 significance. The department shall also use these funds for
 31 13 developments on state property. The total cost of an open
 31 14 spaces project funded under this paragraph a shall not
 31 15 exceed two million dollars unless a public **hearing** is held on
 31 16 the project in the area of the state affected by the project.

- of scenic attractions.
6. Establish trails where hunting is allowed.
 7. Plan for the development of the lake shore.
 8. Connect the northern and southern portions of the area by trail.
 9. Include a campground in the northern portion of the area.
 10. Establish trails on the eastern and western sides of the lake.
 11. Establish an equestrian trail over the dam.
 12. Establish convenient road crossings.
 13. Include an area to securely confine horses in the southern portion of the area.
 14. Include pedestrian trails in the southern portion of the area.

CODE: Requires that, beginning July 1, 1994, if \$7.0 million or more is appropriated to the REAP Fund, no more than 75.0% of the moneys allocated to the Open Spaces Account may be used for a single project. If less than \$7.0 million is appropriated, no more than 50.0% may be used for a single project.

31 17 However, on and after July 1, 1994, the following shall apply:
 31 18 (1) If the total amount appropriated by the general
 31 19 assembly to the resources enhancement and protection fund, in
 31 20 any fiscal year as defined in section 8.36, is seven million
 31 21 dollars or more, not more than seventy-five percent of moneys
 31 22 in the open spaces account shall be allocated or obligated
 31 23 during that fiscal year to support a single project.

31 24 (2) If the total amount appropriated by the general
 31 25 assembly to the resources enhancement and protection fund, in
 31 26 any fiscal year as defined in section 8.36, is less than seven
 31 27 million dollars, not more than fifty percent of moneys in the
 31 28 open spaces account shall be allocated or obligated during
 31 29 that fiscal year to support a single project.

31 30 PARAGRAPH DIVIDED. Political subdivisions of the state
 31 31 shall be reimbursed for property tax dollars lost to open
 31 32 space acquisitions based on the reimbursement formula provided
 31 33 for in section 465A.4. There is appropriated from the open
 31 34 spaces account to the department the amount in that account,
 31 35 or so much thereof as is necessary. to carry out the open
 32 1 spaces program as specified in this paragraph a. An
 32 2 appropriation made under this paragraph a shall continue in
 32 3 force for two fiscal years after the fiscal year in which the
 32 4 appropriation was made or until completion of the project.
 32 5 All unencumbered or unobligated funds remaining at the close
 32 6 of the fiscal year in which the project is completed or at the
 32 7 close of the final fiscal year, whichever date is earlier,
 32 8 shall revert to the open spaces account.

32 9 **Sec. 44. NEW SECTION. 4558.104 PERMITS ISSUED BY THE**
 32 10 **DEPARTMENT -- APPROVAL BY DEFAULT.**

32 11 The department shall either approve or deny a permit to a
 32 12 person applying for a permit under this chapter, within six
 32 13 months from the date that the department receives a completed
 32 14 application for the permit. An application which is not
 32 15 approved or denied within the six-month period shall be
 32 16 approved by default. The department shall issue a permit to
 32 17 the applicant within ten days following the date of default

CODE: Requires the DNR to either approve or deny permit applications within 6 months from the date the DNR receives a completed application for a permit. The DNR is required to issue a permit by default if the 6 month limit is exceeded. These provisions do not apply to permits issued under the Department's air quality, radioactive or hazardous waste, debris, or hazardous condition and facility authorities.

32 18 approval. However, this section shall not apply to
 32 19 applications for permits which are issued under Division II,
 32 20 or Division IV, parts 2 through 7.

32 21 Sec. 45. Section 4558.310, subsection 2, paragraph b, Code
 32 22 1993, is amended by striking the paragraph and inserting in
 32 23 lieu thereof the following:

32 24 b. In addition to the tonnage fee amounts imposed under
 32 25 this subsection, the tonnage fee shall be increased by
 32 26 seventy-five cents per ton of solid waste. The moneys
 32 27 collected under this paragraph are appropriated and shall be
 32 28 used as provided in section 455E.11, subsection 2, paragraph
 32 29 a, subparagraph (11A).

CODE: Eliminates funding for the State's Recycling Loan Program. This Program receives funding from the Solid Waste Account of the Groundwater Protection Fund.

DETAIL: Although this Program was created in HF 706 (Solid Waste Bill), passed by the 1991 General Assembly, the rules to implement the Program have not been promulgated, and HF 2475 (Waste Tire Management Bill), passed by the 1992 General Assembly directed that \$233,000 of the revenue generated be used for a Waste Tire Collection Pilot Program.

Consolidates portions of the Code of Iowa relating to the State's Solid Waste Tonnage Fee and Solid Waste Tonnage Fee Surcharge.

FISCAL IMPACT: The funding for the Program eliminated in this Section is re-distributed in Section 46.

32 30 Sec. 46. Section 455E.11, subsection 2, paragraph a, Code
 32 31 1993, is amended by adding the following new subparagraph:
 32 32 NEW SUBPARAGRAPH. (11A) Each additional seventy-five
 32 33 cents per ton per year received from the additional tonnage
 32 34 fee imposed pursuant to section 4558.310, subsection 2,
 32 35 paragraph b, shall be allocated for the following purposes:

33 1 (a) Ten cents per ton per year is appropriated to the
 33 2 department of natural resources to establish a program to
 33 3 provide competitive grants to regional coordinating councils
 33 4 for projects in regional economic development centers related
 33 5 to a by-products and waste exchange system. Grantees under
 33 6 this program shall coordinate activities with other available

CODE: Consolidates the State's Solid Waste Tonnage Fee and alters the distribution of the 75 cent per ton solid waste surcharge with the portion of the Code of Iowa containing the State's base Solid Waste Tonnage Fee.

Redistributes the 27 1/2 cents per ton deleted in Section 45.

DETAIL: Each cent per ton raises approximately \$20,000 per year. The 27 1/2 cents is redistributed as follows:

33 7 state or multistate waste exchanges, including but not limited
 33 8 to the by-products and waste search service at the university
 33 9 of northern Iowa. The department shall consult with the
 33 10 department of economic development and the waste reduction
 33 11 center at the university of northern Iowa in establishing
 33 12 criteria for and the awarding of grants under this program.
 33 13 The department of natural resources shall expend not more than
 33 14 thirty thousand dollars of the moneys appropriated under this
 33 15 subparagraph subdivision to contract with the by-products and
 33 16 waste search service at the university of northern Iowa to
 33 17 provide training and other technical services to grantees
 33 18 under the program. If regional economic development centers
 33 19 cease to exist, the department shall transfer existing
 33 20 contracts to one or more community colleges or councils of
 33 21 governments and shall revise the criteria and rules for this
 33 22 program to allow community colleges or councils of governments
 33 23 to be applicants for competitive grants.
 33 24 (b) Fifteen cents per ton per year is appropriated to the
 33 25 department of natural resources to establish three permanent
 33 26 household hazardous waste collection sites so that both urban
 33 27 and rural population are served and so that collection
 33 28 services are available to the public on a regular basis. An
 33 29 additional five cents per ton per year is appropriated to the
 33 30 department to be used for the payment of transportation costs
 33 31 related to household hazardous waste collection programs.
 33 32 (c) Twelve and one-half cents per ton per year is
 33 33 appropriated to the **department** of natural resources to provide
 33 34 additional toxic cleanup days. Departmental rules adopted for
 33 35 implementation of toxic cleanup days shall provide sufficient
 34 1 flexibility to respond to the household hazardous material
 34 2 collection needs of both small and large communities.
 34 3 (d) Five cents per ton per year is appropriated to the
 34 4 department of economic development to establish, in
 34 5 cooperation with the department of natural resources, a
 34 6 marketing initiative to assist Iowa businesses producing
 34 7 recycling or reclamation equipment or services, recyclable
 34 8 products, or products from recycled materials to expand into

1. Five cents per ton to Waste Reduction Center at the University of Iowa.
2. Eight cents per ton to fund the DNR's Waste Reduction Assistance Program (WRAP).
3. Fourteen and one-half cents to the DNR to replace Oil Overcharge funding of the Department's solid waste activities.

Eliminates the allocation of \$50,000 annually from the Solid Waste Account to the Department of Economic Development (DED) for grants to businesses. The grants were to be used to assist the businesses in implementing waste reduction plans through the purchase of equipment and through retooling.

DETAIL: The elimination of this allocation will increase by \$50,000 funding available to the DED for that Department's marketing initiative program to assist Iowa businesses producing recycling and reclamation equipment.

34 9 national markets. Efforts shall include the reuse and
 34 10 recycling of sawdust.
 34 11 (e) Five cents per ton per year is appropriated to the
 34 12 university of northern Iowa to develop and maintain the Iowa
 34 13 waste reduction center for the safe and economic management of
 34 14 solid waste and hazardous substances established at the
 34 15 university of northern Iowa.
 34 16 (f) Eight cents per ton per year is appropriated to the
 34 17 department of natural resources for the provision of
 34 18 assistance to public and private entities in developing and
 34 19 implementing waste reduction and minimization programs for
 34 20 Iowa industries.
 34 21 (g) The remaining moneys are appropriated to the
 34 22 department of natural resources to be used in accordance with
 34 23 subparagraph (8), subparagraph subdivision (b), subparagraph
 34 24 subdivision **subparts** (ii) through (iv).

34 25 **[Sec. 47. NEW SECTION. 461A.17A PAYMENT IN LIEU OF VETOED**
 34 26 **PROPERTY TAXES.**

34 27 The director of the department of natural resources shall
 34 28 submit a budget request to pay the annual property taxes on
 34 29 property held by the department. The budget request shall be
 34 30 submitted to the general assembly as part of the annual budget
 34 31 proposal provided in section 455A.4. The amount of the
 34 32 payment shall be based on property acquired on or after July
 34 33 1, 1993, which would otherwise be subject to the levy of
 34 34 property taxes. The assessed value of property held by the
 34 35 department shall be that determined under section 427.1,
 35 1 subsection 31, and the director may protest the assessed value
 35 2 in the manner provided by law for any property owner to
 35 3 protest an assessment. For the purposes of chapter 257, the
 35 4 assessed value of any property which was acquired by the
 35 5 department on or **after** July 1, 1993, shall be included in the
 35 6 valuation base of the school district and the payments made
 35 7 pursuant to this section shall be considered as property tax
 35 8 revenues and not as miscellaneous income. The county
 35 9 treasurer shall certify the amount of taxes due to the

CODE: Requires the DNR to submit a General Fund appropriation request to the General Assembly, as part of the Department's annual budget request, to pay property taxes on all lands acquired by the Department after July 1, 1993. The General Assembly will consider the request through the appropriations process. If the amount appropriated by the General Assembly is not sufficient to cover the total property taxes due, the amounts will be prorated.

DETAIL: This language does not affect property taxes on property acquired by the Department prior to July 1, 1993. Property taxes on such land will be paid as provided by present law. For property acquired by the Department after July 1, 1993, property taxes will be paid as required by present law in the case of funding sources already subject to property tax. For property acquired after July 1, 1993, for which present law does not require property tax payment, this language will require the Department to pay the

35 10 department. The taxes shall be paid annually from the
 35 11 departmental fund or account from which the property
 35 12 acquisition was funded. If the departmental fund or account
 35 13 has no moneys, no longer exists, or if the acquisition of
 35 14 property was made without an expenditure of funds by the
 35 15 department, the taxes shall be paid from funds in the manner
 35 16 provided by the general assembly. If the total amount of
 35 17 taxes due, as certified to the department, exceeds the amount
 35 18 available for expenditure under this section, the property
 35 19 taxes due shall be reduced proportionately so that the total
 35 20 amount due equals the amount available for expenditure. **3**

property tax with moneys from the funding source used to purchase the property. If the funding source used to purchase the property no longer exists, the Department will request a General Fund appropriation to pay the property taxes.

FISCAL EFFECT: This is projected to increase DNR expenditures \$2,000 each year (\$10,000 after 5 years). The language is not expected to impact the General Fund in the near future.

VETOED: The Governor vetoed this language and stated that the DNR already pays property taxes on the majority of land the Department purchases.

35 21 **Sec. 48.** Section 904.312, Code 1993, is amended by adding
 35 22 the following new unnumbered paragraph:
 35 23 NEW UNNUMBERED PARAGRAPH. The director shall, whenever
 35 24 technically feasible, purchase and use degradable loose foam
 35 25 packing material manufactured from grain starches or other
 35 26 renewable resources, unless the cost of the packing material
 35 27 is more than ten percent greater than the cost of packing
 35 28 material made from nonrenewable resources. For the purposes
 35 29 of this subsection, packing material means material, other
 35 30 than an exterior packing shell, that is used to stabilize,
 35 31 protect, cushion, or brace the contents of a package.

CODE: Requires the Department of Corrections, whenever technically feasible, to purchase packaging material made from grain starches or other renewable resources. The purchase is not required if the cost of the renewable packaging material is more than **10.0%** above the cost of the same packaging material made from nonrenewable materials.

35 32 **[Sec. 49.** EFFECTIVE DATE. Section 4 of this Act, being
 35 33 deemed of immediate importance takes effect upon enactment.]

VETOED

Section 4, which relates to the authority of the DALs and the RGC to provide veterinarians at the pari-mutuel tracks in the State, is made effective upon enactment.

VETOED: The Governor vetoed this language and stated that transferring the responsibilities for drug testing at the State's pari-mutuel tracks to the DALs would fragment the regulation of the tracks and impair the State's ability to strictly enforce racing

PG LN	House File 623	Explanation
35 34 35 35 36 1	Sec. 50. EFFECTIVE DATE. Sections 13 and 25 of this Act, being deemed of immediate importance, take effect upon enactment.	and gaming regulations. Section 13, which deappropriates the item vetoes from the FY 1993 REAP appropriation, and Section 25, which extends Marine Fuel Tax reversion dates, are made effective upon enactment.
36 2 36 3 36 4	Sec. 51. EFFECTIVE DATE. Sections 23, 41, and 42 of this Act, being deemed of immediate importance, take effect upon enactment.	Sections 23, 41, and 42, relating to trails development at Brushy Creek Recreation Area, are made effective upon enactment.
36 5 36 6	HF 623 da/pk/25	

EXECUTIVE SUMMARY ECONOMIC DEVELOPMENT APPROPRIATIONS BILL

SENATE FILE 227

NEW PROGRAMS, SERVICES, OR ACTIVITIES

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- Provides \$14,000 and 1.0 FTE position for General Administration of the Department of Economic Development (DED). These funds will be used for a new advertising sales position in the Division, and the remaining \$50,000 necessary for salary and support of this position are to be raised through the sale of advertising. (Page 1, Line 8)
- Provides 8.0 FTE positions in the Small Business Programs appropriation to hire 8 sign language translators to assist in business dealings between deaf Iowans and businesses. (Page 2, Line 10)
- Provides \$540,000 and 1.0 FTE position for Business Development Operations to restore the advertising budget to the **FY** 1992 level and provide additional administrative support. (Page 2, Line 4)
- Provides \$299,000 in the Strategic Investment Fund for supporting an increased level of qualified projects through the Community Economic Betterment Account, Self Employment Loan Program, and the Targeted Small Business Financial Assistance Program. (Page 2, Line 35)
- Provides \$42,000 to fill a vacant, unfunded Community Outreach staff position. (Page 3, Line 20)
- Shifts \$226,000 in funding for the Rural Development Program from the General Fund to the Rural Community 2000 Program Revolving (RC 2000) Fund. (Page 4, Line 10)
- Shifts \$178,000 in funding for the Councils of Governments Assistance Program from the General Fund to the RC 2000 Fund. (Page 4, Line 30)
- Provides a net increase of \$49,000 and a decrease of 3.0 FTE positions for the International Trade Program and the Foreign Trade Offices due to the closing of the Hong Kong Office, elimination of 3 positions of which 2 were vacant positions, and transfer of the Director of the Hong Kong Office to the Des Moines Office. (Page 5, Line 4 and Page 5, Line 11)
- Provides \$300,000 to restore 2 markets for the spring advertising insert and to reinstate the fall in-state cooperative program with Iowa broadcasters. (Page 6, Line 10)
- Shifts \$125,000 in funding for the Job Retraining Program from the General Fund to the RC 2000 Fund. (Page 7, Line 17)

EXECUTIVE SUMMARY ECONOMIC DEVELOPMENT APPROPRIATIONS BILL

SENATE FILE 227

- Decreases funding for the Labor Management Councils by **\$53,000**. This will result in either fewer Labor Management Committees being funded or less funds being granted to each. (Page **8**, Line **10**)
- Provides **\$350,000** and 1.0 FTE position to transfer the Iowa Technology Assistance Program (ITAP) from the Wallace Technology Transfer Foundation (WTTF) to the Iowa Product Development Corporation (IPDC). Also creates the ITAP account within the IPDC Fund. (Page **8**, Line **29** and Page **12**, Line **16**)
- Provides no funding for the Housing Improvement Fund of the Iowa Finance Authority for FY **1994**. A General Fund appropriation of \$1.0 million had been made for FY **1993**.
- Decreases funding for the WTTF by **\$655,000** and 1.0 FTE position for the transfer of the ITAP Program and **\$400,000** (which was reduced by **\$50,000**) to the IPDC, a general reduction of **\$230,000**, and a reduction in the amount to be transferred to the Iowa Quality Coalition of **\$25,000**. (Page **9**, Line **31**)
- Decreases net funding by \$105,000 for INTERNET, the Iowa Development Foundation, the Peace Institute, and the Partner State Program. Funding for the last 3 agencies will pass through INTERNET. Requires INTERNET to work with the DED to share INTERNET databases and other information by July 1, **1993**. (Page **10**, Line **14**)
- Notwithstanding any other provision of law and requires **\$50,000** of the receipts in the RC 2000 Fund in FY **1993** to carry forward to FY **1994** and appropriates those funds to the Economic Development Deaf Interpreters Revolving Fund created in Section **15.108(7)(j)**, Code of Iowa. (Page **12**, Line **5** and Page **12**, Line **12**)
- Repeals Chapter **15B**, Code of Iowa, which had created INTERNET effective July 1, **1994**. (Page **13**, Line **32**)
- Requires Iowa State University to maintain the current Small Business Development Centers (SBDCs) in the current locations. (Page **11**, Line **20**)
- Requires the DED to work with the General Assembly and representatives from business, labor, and education to study and make recommendations related to the privatization and decentralization of Iowa's economic development efforts. (Page **13**, Line **20**)

SIGNIFICANT CHANGES TO THE CODE OF IOWA

STUDIES AND INTENT LANGUAGE

Senate File 227 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
2	31	1.2(c)	Nwthstnd	Sec. 8.33	Nonreversion of Funds
3	33	1.3(b)	Nwthstnd	Sec. 8.33	Nonreversion of Funds
4	16	1.3(c)	Nwthstnd	Sec. 8.33	Nonreversion of Funds
6	29	1.5(c)	Nwthstnd	Sec. 8.33	Nonreversion of Funds
7	6	1.6(a)	Nwthstnd	Sec. 8.33	Nonreversion of Funds
8	5	1.6(c)	Nwthstnd	Sec. 8.33	Nonreversion of Funds
8	24	1.6(d)	Nwthstnd	Sec. 8.33	Norireversion of Funds
9	3	2	Nwthstnd	Sec. 15E.120(5, 6, 817) & Sec. 15.287	Allocation of Funds
9	14	3	Nwthstnd	Sec. 15.251(2)	Appropriation of Funds
12	5	8	Nwthstnd	Sec. All	Balance Carried Forward
12	12	9	Adds	Sec. 15.108(7)(j)	Creates Revolving Fund
12	16	10	Amends	Sec. 15E.89	Iowa Technology Assistance
13	18	11	Repeals	Sec. 15E.152(7)	Repeals Seed Capital Fund
13	32	13	Repeals	Sec. 15B	Sunsets INTERNET in FY 1994

1 1 Section 1. There is appropriated from the general fund of
 1 2 the state and other designated funds to the department of
 1 3 economic development for the fiscal year beginning July 1,
 1 4 1993, and ending June 30, 1994, the following amounts, or so
 1 5 much thereof as is necessary, to be used for the purposes
 1 6 designated:

1 7 1. ADMINISTRATIVE SERVICES DIVISION

1 8 a. General administration

1 9 For salaries, support, maintenance, miscellaneous purposes,
 1 10 for providing a report to the general assembly not later than
 1 11 January 15, 1994, identifying the total income from sales of
 1 12 advertising in state publications, the 'publications in which
 1 13 the advertising was placed, and who bought the advertising,
 1 14 and for not more than the following full-time equivalent
 1 15 positions, of which, 1.0 FTE for the advertising sales
 1 16 position and \$14,000 is authorized only for the fiscal year
 1 17 beginning July 1, 1993, and ending June 30, 1994:

1 18	\$	886,000
1 19	FTEs	23.00

General Fund appropriation for General Administration of the Department of Economic Development (DED).

DETAIL: This is an increase of \$58,967 and 1.00 FTE position compared to the adjusted FY 1993 appropriation. The increase adds an advertising sales position and funds \$14,000 of that position for FY 1994 only, and provides \$44,967 for reallocation of span of control costs. The additional \$50,000 of salary and support for the new position is to come from receipts of advertising sales.

Requires the DED to provide a report no later than January 15, 1994, related to the activities and receipts generated by the advertising sales position.

1 20 The first \$50,000 of receipts from the sale of advertising
 1 21 in state publications shall be retained by the department to
 1 22 offset the cost of the advertising sales position. Amounts
 1 23 collected in excess of \$50,000 shall be transferred to the
 1 24 treasurer of state for deposit in the general fund of the
 1 25 state.

Requires the DED to retain the first \$50,000 in receipts from the sale of advertising in State publications to pay for a portion of the salary and support of the advertising sales position.

DETAIL: The DED estimates that sales will be between \$500,000 and \$800,000 during FY 1994.

1 26 b. Primary research and computer center

General Fund appropriation for the Primary Research

1 27 For salaries, support, maintenance, miscellaneous purposes,
 1 28 and for not more than the following full-time equivalent
 1 29 positions:
 1 30 \$ 321,000
 1 31 FTEs 5.50

and Computer Center of the DED.

DETAIL: This is a decrease of \$45,895 and no change in FTE positions compared to the adjusted FY 1993 appropriation. During FY 1993, \$45,000 was transferred to the Administrative Services Division to meet the span of control requirements.

1 32 c. Film office
 1 33 For salaries, support, maintenance, miscellaneous purposes,
 1 34 and for not more than the following full-time equivalent
 1 35 positions:
 2 1 \$ 179,000
 2 2 FTEs 2.00

General Fund appropriation for the Film Office of the DED. Maintains current level of operations.

2 3 2. BUSINESS DEVELOPMENT DIVISION

2 4 a. Business development operations
 2 5 For salaries, support, maintenance, miscellaneous purposes,
 2 6 and for not more than the following full-time equivalent
 2 7 positions:
 2 8 \$ 2,986,000
 2 9 FTEs 16.00

General Fund appropriation for Business Development Operations of the DED.

DETAIL: This is an increase of \$539,726 and 1.00 FTE position compared to the adjusted FY 1993 appropriation. The increase is due to restoring funding for marketing advertising to the FY 1992 level and adding an additional Administrative Assistant position.

2 10 b. Small business programs
 2 11 For salaries, support, maintenance, miscellaneous purposes,
 2 12 and for not more than the following full-time equivalent
 2 13 positions for the small business program, the small business
 2 14 advisory council, targeted small business program, business
 2 15 incubators, and eight deaf interpreters funded through the,
 2 16 economic development deaf interpreters revolving fund
 2 17 established in section 15.108, subsection 7, paragraph j:

General Fund appropriation for the Small Business Program, Small Business Advisory Council, and the Targeted Small Business Program.

DETAIL: This is a decrease of \$17,731 and an increase of 8.00 FTE positions compared to the adjusted FY 1993 appropriation. The decrease is due to the appropriation for a Targeted Small Business

PG LN	Senate File 227	Explanation
2 18	..... \$ 308,000	Incubator being separated from this appropriation (\$50,000) and an increase of \$32,296 provided for support of the Incubator and other administrative costs. The additional FTE positions are to be used to hire 8 sign language translators to assist in business dealings between deaf lowans and businesses. A revolving fund of \$50,000 is established in Section 9 of this Act which will provide seed capital for this project and allow the DED to bill businesses using these services.
2 19	..... FTEs 13.50	
2 20 2 21 2 22 2 23 2 24	The department shall report to the general assembly regarding the utilization of the deaf interpreters by January 15, 1994, and the department shall coordinate with the division of deaf services in the provision of deaf interpreter services.	Requires the DED to report to the General Assembly by January 15, 1994, regarding utilization of the deaf interpreter services and to coordinate with the Division of Deaf Services in the Department of Human Rights.
2 25 2 26 2 27 2 28	c. Federal procurement office For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:	General Fund appropriation for the Federal Procurement Office of the DED . Maintains current level of operations.
2 29	..... \$ 96,000	
2 30	..... FTEs 3.00	
2 31 2 32 2 33 2 34	Notwithstanding section 8.33, moneys remaining unencumbered or unobligated on June 30, 1994, shall not revert and shall be available for expenditure during the fiscal year beginning July 1, 1994, for the same purposes.	CODE: Requires that funds remaining unencumbered at the end of FY 1994 for the Federal Procurement Office not revert, but remain available for expenditure in FY 1995.
2 35 3 1 3 2 3 3 3 4	d. Strategic investment fund For deposit in the strategic investment fund for salaries, support, and for not more than the following full-time equivalent positions: \$ 4,217,000	General Fund appropriation for the Strategic Investment Fund of the DED . DETAIL: This is an increase of \$308,699 and no change in FTE positions compared to the adjusted FY

3 5 FTEs 10.00

1993 appropriation. This includes \$298,944 for an increase to the Community Economic Betterment Account (CEBA), Self Employment Loan Program (SELP), and Targeted Small Business Financial Assistance Program (TSBFAP) within the Strategic Investment Fund due to an increase in fundable projects. The balance of the increase is for miscellaneous support.

3 6 e. Targeted small business incubator
3 7 For funding, with local matching funds, the targeted small
3 8 business incubator in Des Moines:
3 9 \$ 50,000

General Fund appropriation for the Targeted Small Business Incubator in Des Moines.

DETAIL: This had been requested as part of the appropriation for Small Business Programs, but is being funded separately. This is the second of 3 years of funding and maintains current level of operations.

3 10 f. Insurance economic development
3 11 There is appropriated from moneys collected by the division
3 12 of insurance in excess of the anticipated gross revenues under
3 13 section 505.7, subsection 3, to the department for the fiscal
3 14 year beginning July 1, 1993, and ending June 30, 1994, the
3 15 following amount, or so much thereof as is necessary, for
3 16 insurance economic development and international insurance
3 17 economic development:
3 18 \$ 200,000

Insurance Receipts appropriation to the DED.

DETAIL: Funds collected by the Insurance Division of the Department of Commerce in excess of the anticipated gross revenues pursuant to Section 505.7(3), Code of Iowa, will be allocated to the DED. Maintains current level of funding.

3 19 3. COMMUNITY AND RURAL DEVELOPMENT DIVISION

3 20 a. Community assistance
3 21 For salaries, support, maintenance, miscellaneous purposes,
3 22 and for not more than the following full-time equivalent
3 23 positions for administration of the community economic
3 24 preparedness program, the Iowa community betterment program,
3 25 and the city development board:

General Fund appropriation for Community Assistance Programs of the DED.

DETAIL: This is an increase of \$41,755 and no change in FTE positions compared to the adjusted FY 1993 appropriation. The increase is to restore funding

PG LN	Senate File 227	Explanation
3 26	..... \$ 553,000	for a vacant Community Outreach staff position.
3 27	..... FTEs 7.50	
3 28	b. Main street/rural main street program	General Fund appropriation for the Mainstreet/Rural
3 29	For salaries and support for not more than the following	Mainstreet Program of the DED. Maintains current
3 30	full-time equivalent positions:	level of operations.
3 31	..... \$ 345,000	
3 32	..... FTEs 3.00	
3 33	Notwithstanding section 8.33, moneys committed to grantees	CODE: Requires that funds committed to grants under
3 34	under contract from the general fund of the state that remain	contract not revert, but remain available to fulfill
3 35	unexpended on June 30 of the fiscal year shall not revert to	the purposes of the, contract during the next fiscal
4 1	any fund but shall be available for expenditure for purposes	year.
4 2	of the contract during the succeeding fiscal year.	
4 3	c. Rural development program	General Fund appropriation for the Rural Development
4 4	For salaries, support, maintenance, miscellaneous purposes,	Program of the DED.
4 5	for not more than the following full-time equivalent positions	
4 6	for rural resource coordination, rural community leadership,	DETAIL: This is a decrease of \$226,578 and an
4 7	and the rural enterprise fund:	increase of 1.00 FTE position compared to the
4 8	..... \$ 348,000	adjusted FY 1993 appropriation. Of this amount,
4 9	..... FTEs 4.50	\$226,338 is replaced with a transfer from the Rural
		Community 2000 Program Revolving (RC 2000) Fund. The
		position added is for support of regional and
		community development activities. Maintains current
		level of operations.
4 10	There is also appropriated from the rural community 2000	RC 2000 Fund appropriation to the Rural Development
4 11	program revolving fund established in section 15.287 to the	Programs.
4 12	rural development program for the purposes of the program	
4 13	including the rural enterprise fund and collaborative skills	DETAIL: This replaces a General Fund appropriation.
4 14	development training:	
4 15	..... \$ 226,338	
4 16	Notwithstanding section 8.33, moneys committed to grantees	CODE: Requires that funds committed to grants under
4 17	under contract from the general fund of the state or through	contract for the Rural Development Program or

4 18 transfers from the Iowa community development loan fund or
 4 19 from the rural community 2000 program revolving fund that
 4 20 remain unexpended at the end of the fiscal year shall not
 4 21 revert but shall be available for expenditure for purposes of
 4 22 the contract during the succeeding fiscal year.

transferred from any other fund not revert, but remain available for expenditure during FY 1995.

4 23 d. Community development block grant and HOME
 4 24 For administration and related federal housing and urban
 4 25 development grant administration for salaries, support,
 4 26 maintenance, miscellaneous purposes, and for not more than the
 4 27 following full-time equivalent positions:
 4 28 \$ 383,767
 4 29 FTEs 18.75

General Fund appropriation for the Community Development Block Grant Program of the DED. Maintains current level of funding.

4 30 e. Councils of governments
 4 31 There is appropriated from the rural community 2000 program
 4 32 revolving fund established in section 15.287 to provide to
 4 33 Iowa's councils of governments funds for planning and
 4 34 technical assistance funds to assist local governments to
 4 35 develop community development strategies for addressing long-
 5 1 term and short-term community needs:
 5 2 \$ 178,250

RC 2000 Fund appropriation for Councils of Governments Assistance. This was funded with an appropriation from the General Fund in FY 1993.

5 3 4. INTERNATIONAL DIVISION

5 4 a. International trade operations
 5 5 For conducting foreign trade missions on behalf of Iowa
 5 6 businesses, salaries, support, maintenance, miscellaneous
 5 7 purposes, and for not more than the following full-time
 5 8 equivalent positions:
 5 9 \$ 569,000
 5 10 FTEs 7.00

General Fund appropriation for International Trade Operations of the DED.

DETAIL: This is an increase of \$194,091 and a decrease of 1.00 FTE position compared to the adjusted FY 1993 appropriation. This is due to the elimination of 3 positions, 2 of which are vacant and the transfer of the Director of the Hong Kong Office to the Des Moines Office upon closure of the Hong Kong Office and increased contractual services in the Pacific Rim.

PG LN

Senate File 227

Explanation

5 11 b. Foreign trade offices
 5 12 For salaries, support, maintenance, miscellaneous purposes,
 5 13 and for not more than the following full-time equivalent
 5 14 positions:
 5 15 \$ 586,000
 5 16 FTEs 3.00

General Fund appropriation for the Foreign Trade Offices of the DED.

DETAIL: This is a decrease of \$145,034 and 2.00 FTE positions compared to the adjusted FY 1993 appropriation. This is due to the closing of the Hong Kong Office, the transfer of the Director of that office to Des Moines, and the elimination of a support position.

5 17 c. Export trade assistance program
 5 18 For export trade activities, including a program to
 5 19 encourage and increase participation in trade shows and trade
 5 20 missions by providing financial assistance to businesses for a
 5 21 percentage of their costs of participating in trade shows and
 5 22 trade missions, by providing for the lease/sublease of
 5 23 showcase space in existing world trade centers, by providing
 5 24 temporary office space for foreign buyers, international
 5 25 prospects, and potential reverse investors, and by providing
 5 26 other promotional and assistance activities, provided that the
 5 27 department shall consult with the department of agriculture
 5 28 and land stewardship prior to allocating export trade
 5 29 assistance program moneys, including salaries and support for
 5 30 not more than the following full-time equivalent positions:
 5 31 \$ 317,000
 5 32 FTEs 0.25

General Fund appropriation for the Export Trade Assistance Program (ETAP) of the DED. Maintains current level of operations.

5 33 d. Agricultural product advisory council
 5 34 For support, maintenance, and miscellaneous purposes:
 5 35 \$ 1,330

General Fund appropriation for the Agricultural Products Advisory Council of the DED. Maintains current level of funding.

6 1 5. TOURISM DIVISION

6 2 a. Tourism operations

General Fund appropriation for Tourism Operations of

6 3 For salaries, support, maintenance, miscellaneous purposes,
 6 4 and for not more than the following full-time equivalent
 6 5 positions, provided that the appropriation shall not be used
 6 6 for advertising placements for in-state and out-of-state
 6 7 tourism marketing:
 6 8 \$ 694,000
 6 9 FTEs 17.77

the DED. Maintains current level of operations.

6 10 b. Tourism advertising
 6 11 For contracting exclusively for tourism advertising for in-
 6 12 state and out-of-state tourism marketing services, tourism
 6 13 promotion programs, electronic media, print media, and printed
 6 14 materials:
 6 15 \$ 2,437,000

General Fund appropriation for Tourism Advertising of the DED.

DETAIL: This is an increase of \$299,500 compared to the adjusted FY 1993 appropriation. The increase is to restore 2 markets for the spring advertising insert and for reinstatement of the fall in-state cooperative program with Iowa broadcasters.

6 16 The department shall not use the moneys appropriated in
 6 17 this lettered paragraph unless the department develops public-
 6 18 private partnerships with Iowa businesses in the tourism
 6 19 industry, Iowa tour groups, Iowa tourism organizations, and
 6 20 political subdivisions in this state to assist in the
 6 21 development of advertising efforts. The department shall, to
 6 22 the fullest extent possible, develop cooperative efforts for
 6 23 advertising with contributions from other sources.

Prohibits the DED from expending these funds unless public/private partnerships with Iowa tourism related businesses and political subdivisions are developed.

Requires the DED to develop cooperative advertising efforts with contributions from other sources.

6 24 c. Welcome center program
 6 25 To implement the recommendations of the statewide long-
 6 26 range plan for developing and operating welcome centers
 6 27 throughout the state:
 6 28 \$ 250,000

General Fund appropriation for the Welcome Center Program of the DED. Maintains current level of operations.

6 29 Notwithstanding section 8.33, moneys committed to grantees
 6 30 under contract that remain unexpended on June 30 of the fiscal
 6 31 year shall not revert to any fund but shall be available for
 6 32 expenditure for purposes of the contract during the succeeding

CODE: Requires that funds committed to grants under contract not revert, but be available to fulfill the purposes of the contract during the next fiscal year.

6 33 fiscal year.

6 34 6. WORK FORCE DEVELOPMENT DIVISION

6 35 a. Youth work force programs

7 1 For purposes of the conservation corps, including salary,
7 2 support, maintenance, miscellaneous purposes, and for not more
7 3 than the following full-time equivalent positions:

7 4	\$	954,000
7 5	FTEs	2.48

General Fund appropriation for the Youth Work Force Program of the DED. Maintains current level of operations.

7 6 Notwithstanding section 8.33, moneys committed to grantees
7 7 under contract that remain unexpended on June 30 of the fiscal
7 8 year shall not revert to any fund but shall be available for
7 9 expenditure for purposes of the contract during the succeeding
7 10 fiscal year.

CODE: Requires that funds committed to grants under contract not revert, but remain available to fulfill the purposes of the contract during the next fiscal year.

7 11 b. Job retraining program

7 12 To the community college job training fund created in
7 13 section 260F.6, including salaries and support for not more
7 14 than the following full-time equivalent positions:

7 15	\$	761,000
7 16	FTEs	1.30

General Fund appropriation for the Job Retraining Program of the DED.

DETAIL: This is a decrease of \$125,189 and an increase of 0.70 FTE position compared to the adjusted FY 1993 appropriation of which \$125,000 is replaced with a transfer from the RC 2000 Fund.

7 17 There is appropriated from the rural community 2000 program
7 18 revolving fund established in section 15.287 to the community
7 19 college job training fund created in section 260F.6,
7 20 subsection 1, \$125,000. It is the intent of the general
7 21 assembly that up to \$100,000 of all funds appropriated to the
7 22 program and some or all of the FTEs may be used for the
7 23 administration of the Iowa small business new jobs training
7 24 Act.

RC 2000 Fund appropriation for the Job Retraining Program of the DED.

DETAIL: This replaces a reduction in the General Fund appropriation.

Permits up to \$100,000 and 1.30 FTE positions in the Job Retraining Fund to be utilized for the administration of the Iowa Small Business New Jobs Training Act.

7 25 c. Work force investment program
 7 26 For purposes of the work force investment program, for a
 7 27 competitive grant program by the department in consultation
 7 28 with the state job training coordinating council for projects
 7 29 that increase Iowa's pool of available labor via training and
 7 30 support services with priority given to projects which serve
 7 31 displaced homemakers or welfare recipients, including salaries
 7 32 and support for not more than the following full-time
 7 33 equivalent positions:
 7 34 \$ 477,000
 7 35 FTEs 0.90

General Fund appropriation for the Work Force Investment Program of the DED. Maintains current level of operations.

8 1 The department shall ensure that the work force investment
 8 2 program is coordinated with services provided under the
 8 3 federal Job Training Partnership Act and that welfare
 8 4 recipients receive priority for services under both programs.

Requires the DED to coordinate the Work Force Investment Program with services provided under the Job Training Partnership Act and that welfare recipients be given priority under both programs.

8 5 Notwithstanding section 8.33, moneys committed to grantees
 8 6 under contract that remain unexpended at the end of the fiscal
 8 7 year, shall not revert to any fund but shall be available for
 8 8 expenditure for purposes of the contract during the succeeding
 8 9 fiscal year.

CODE: Requires that funds committed to grants under contract for the Work Force Investment Program not revert, but remain available for expenditure to fulfill the purposes of the contract during succeeding fiscal years.

8 10 d. Labor management councils
 8 11 For salaries, support, maintenance, miscellaneous purposes,
 8 12 and for not more than the following full-time equivalent
 8 13 positions:
 8 14 \$ 136,000
 8 15 FTEs 0.50

General Fund appropriation for the Labor Management Councils of the DED.

DETAIL: This is a decrease of \$53,405 and 0.50 FTE position compared to the adjusted FY 1993 appropriation. This will reduce the number of committees that can be funded or reduce the level of funding per committee if the same number are supported.

8 16 The department shall not use moneys appropriated in this

Requires grantees to facilitate active participation

8 17 lettered paragraph for grants to grantees who do not
 8 18 facilitate the active participation of labor as members of
 8 19 labor management councils or who fail to make a good faith
 8 20 effort to either schedule meetings during nonworking hours or
 8 21 obtain voluntary agreements with employers to allow employees
 8 22 time off to attend labor management council meetings with no
 8 23 loss of pay or other benefits.

of labor as members of the Council and to make efforts to schedule meetings during nonworking hours or work with employers to allow time off for employees to attend council meetings without loss of pay or other benefits.

8 24 Notwithstanding section 8.33, moneys committed to grantees
 8 25 under contract that remain unexpended on June 30 of the fiscal
 8 26 year shall not revert to any fund but shall be available for
 8 27 expenditure for purposes of the contract during the succeeding
 8 28 fiscal year.

CODE: Requires that funds committed to grants under contract not revert, but remain available to fulfill the purposes of the contract during the next fiscal year.

8 29 7. For transfer to the Iowa product development
 8 30 corporation fund established in section 15E.89, for not more
 8 31 than the following full-time equivalent positions of which
 8 32 \$350,000 shall be used for the Iowa technology assistance
 8 33 program which is transferred from the Wallace technology
 8 34 transfer foundation to the Iowa product development
 8 35 corporation:

General Fund appropriation for the Iowa Product Development Corporation.

9 1	\$	1,196,000
9 2	FTEs	6.00

DETAIL: This is an increase of \$349,247 and 1.00 FTE position compared to the adjusted FY 1993 appropriation. This appropriation maintains the current operation and adds \$350,000 and a staff position for the Iowa Technology Assistance Program (ITAP) funded through the Wallace Technology Transfer Foundation (WTTF) in FY 1993.

9 3 Sec. 2. Notwithstanding section 15E.120, subsections 5, 6,
 9 4 and 7, and section 15.287, there is appropriated from the Iowa
 9 5 community development loan fund from the moneys available
 9 6 during the fiscal year beginning July 1, 1993, and ending June
 9 7 30, 1994, to the department of economic development for the
 9 8 fiscal year beginning July 1, 1993, and ending June 30, 1994,
 9 9 \$50,000, or so much thereof as is necessary, to be used for
 9 10 rural development financing; with the remainder of the Iowa
 9 11 community development loan fund to be transferred only to the
 9 12 rural development program to be used by the department for the
 9 13 purposes of the program.

CODE: Appropriates up to \$50,000 from the Iowa Community Development Loan (ICDL) Fund to the DED for FY 1994 for the Rural Development Financing Program. Requires that any remaining ICDL funds be transferred only to the Rural Development Program.

NOTE: The DED estimated that as much as \$450,000 would be available for transfer to the Rural Development Program based on current estimates of ICDL Fund repayments.

9 14 Sec. 3. Notwithstanding section 15.251, subsection 2,
 9 15 there is appropriated from the job training fund created in
 9 16 the office of the treasurer of state to the department of
 9 17 economic development for the fiscal year beginning July 1,
 9 18 1993, and ending June 30, 1994, the following amounts, or *so*
 9 19 much thereof as is necessary, to be used for the purposes
 9 20 designated:

CODE: Job Training Fund appropriation for the administration of the 2808 Program (Industrial New Jobs Training), the Target Alliance Program, and Apprenticeship Programs.

9 21 1. For administration of chapter 260E, including salaries,
 9 22 support, maintenance, miscellaneous purposes, and for not more
 9 23 than the following full-time equivalent positions:
 9 24 \$ 150,000
 9 25 FTEs 2.40

Job Training Fund appropriation to the DED for administration of the 2806 Program.

DETAIL: This is an increase of \$25,000 and 0.40 FTE position compared to the adjusted FY 1993 appropriation for increased administrative costs and staffing needs.

9 26 2. For the target alliance program:
 9 27 \$ 30,000

Job Training Fund appropriation to the DED for the Target Alliance Program. Maintains current level of funding.

9 28 3. For the workforce coordinator:
 9 29 \$ 73,000
 9 30 FTEs 1.00

Job Training Fund appropriation for a Workforce Coordinator.

DETAIL: This is a new appropriation and the position will be utilized to implement the Model Workforce Development Center Project.

9 31 Sec. 4. There is appropriated from the general fund of the
 9 32 state to the Wallace technology transfer foundation for the
 9 33 fiscal year beginning July 1, 1993, and ending June 30, 1994,
 9 34 the following amount, or so much thereof as is necessary, to
 9 35 be used for the purposes designated:

General Fund appropriation to the (WTTF).

DETAIL: This is a decrease of \$655,000 and 1.00 FTE position compared to the adjusted FY 1993 appropriation. This is due to the transfer of the ITAP (which is also reduced from \$400,000 to \$350,000) to the Iowa Product Development Corporation, a general reduction of \$230,000, and a

10 1 For salaries, support, maintenance, and other operational
 10 2 purposes, for approving and submitting to the governor and
 10 3 general assembly not later than January 15 an annual report

10 4 relating to performance goals of and efforts by the foundation
 10 5 to improve the modernization of industrial facilities, for
 10 6 funding the small business innovation research program, for
 10 7 funding activities as provided in section 15E.158, for
 10 8 transferring \$50,000 of the funds appropriated in this section
 10 9 to the Iowa quality coalition for productivity enhancement
 10 10 projects, and for not more than the following full-time
 10 11 equivalent positions:
 10 12 \$ 2,000,000
 10 13 FTEs 5.00

reduction of \$25,000 in the amount to be transferred to the Iowa Quality Coalition.

10 14 Sec. 5. There is appropriated from the general fund of the
 10 15 state to INTERNET for the fiscal year beginning July 1, 1993,
 10 16 and ending June 30, 1994, the following amount, or *so* much
 10 17 thereof as is necessary, to be used for the purposes
 10 18 designated:
 10 19 For deposit in the international network on trade fund
 10 20 created by the INTERNET board, on the condition that the
 10 21 INTERNET board and the director of the department of economic
 10 22 development enter into an agreement by July 1, 1993, that the
 10 23 department shall have access to the INTERNET database ~~or~~ other
 10 24 products or information developed by INTERNET, at any time,
 10 25 through the use of state moneys appropriated to INTERNET
 10 26 beginning on July 1, 1994, for the following full-time
 10 27 equivalent positions, provided that \$265,000 shall be
 10 28 allocated to the department of economic development for the
 10 29 Iowa international development foundation on the condition
 10 30 that the foundation co-locate with the department for the
 10 31 salaries and support for not more than 2.00 full-time
 10 32 equivalent positions for employees of the department of
 10 33 economic development and for transferring the international
 10 34 development fund into the department, \$96,000 shall be
 10 35 allocated to the peace institute which shall expand conflict
 11 1 resolution and negotiation efforts in Iowa's schools and
 11 2 communities and report to the general assembly by January 15,
 11 3 1994, ~~on~~ all such activities undertaken, and \$96,000 shall be
 11 4 allocated for the partner state program and the department may

General Fund appropriation for INTERNET

 DETAIL: This is a decrease of \$105,312 and 3.00 FTE positions compared to the adjusted FY 1993 appropriation. This holds INTERNET at the adjusted FY 1993 level of 3.00 FTE positions and reduces International Development Foundation by 3.00 FTE positions and moves the remaining 2.00 FTE positions under the INTERNET appropriation. The appropriation is made contingent on a requirement that INTERNET and the DED enter into an agreement by July 1, 1993, to share databases and other information and products developed by INTERNET with State funding.

 Requires \$265,000 of the funds appropriated to be allocated to the DED for salaries and support of 2.00 FTE positions of the International Development Foundation, \$96,000 for the Partner State Program with private matching fund requirements, and \$96,000 for the Peace Institute. The Peace Institute is required to expand conflict resolution and negotiation efforts in Iowa's schools and communities and report to the General Assembly by January 15, 1994 on the activities undertaken. Also requires the Foundation to co-locate at the DED offices in Des Moines.

11 5 contract with private groups or organizations which are the
 11 6 most appropriate to administer this program, and the groups
 11 7 and organizations participating in the program shall, to the
 11 8 fullest extent possible, provide the funds to match the
 11 9 appropriation made in this section:

11 10 \$ 682,000
 11 11 FTEs 5.00

11 12 INTERNET shall use moneys appropriated in this section,
 11 13 unless otherwise specified, for the purposes set out in
 11 14 chapter 15B.

Requires the INTERNET to use the appropriated funds for international trade as specified in Chapter 156, Code of Iowa.

11 15 **Sec. 6.** There is appropriated from the general fund of the
 11 16 state to the Iowa state university of science and technology
 11 17 for the fiscal year beginning July 1, 1993, and ending June
 11 18 30, 1994, the following amounts, or so much thereof as is
 11 19 necessary, to be used for the purposes designated:

11 20 1. For funding and maintaining in their current locations
 11 21 the existing small business development centers, and for not
 11 22 more than the following full-time equivalent positions:

11 23 \$ 1,035,000
 11 24 FTEs 5.80

General Fund appropriation to Iowa State University (ISU) for the Small Business Development Centers (SBDCs).

DETAIL: This is an increase of \$47,547 and no change in FTE positions compared to the adjusted FY 1993 appropriation to maintain current operations for the existing SBDCs. Requires that the existing SBDCs be maintained in the current locations.

11 25 2. For funding the institute for physical research and
 11 26 technology, and for not more than the following full-time
 11 27 equivalent positions:

11 28 \$ 3,215,000
 11 29 FTEs 33.85

General Fund appropriation to ISU for the Institute for Physical Research and Technology (IPRT). Maintains current level of operations.

11 30 **Sec. 7.** There is appropriated from the general fund of the

General Fund appropriation to the University of Iowa

11 31 state to the state university of Iowa for the fiscal year
 11 32 beginning July 1, 1993, and ending June 30, 1994, the
 11 33 following amount, or so much thereof as is necessary, to be
 11 34 used for the purpose designated:

11 35 For funding the advanced drug development program at the
 12 1 Oakdale research park, and for not more than the following
 12 2 full-time equivalent positions:
 12 3 \$ 490,000
 12 4 FTEs 6.55

for the Advanced Drug Development Program at the Oakdale Research Park. Maintains current level of funding.

12 5 Sec. 8. Notwithstanding other provisions of law to the
 12 6 contrary, \$50,000 of the moneys collected in the rural
 12 7 community 2000 revolving fund created in section 15.287 during
 12 8 fiscal year 1993 shall be carried forward and deposited in the
 12 9 economic development deaf interpreters revolving fund created
 12 10 in section 15.108, subsection 7, paragraph j on July 1,
 12 11 1994.

CODE: Requires that \$50,000 of the funds received by the RC 2000 Fund in FY 1993 be carried forward into FY 1994 and deposited into the Economic Development Deaf Interpreters Revolving Fund.

12 12 Sec. 9. Section 15.108, subsection 7, Code 1993, is
 12 13 amended by adding the following new paragraph:
 12 14 NEW PARAGRAPH. j. Establish and administer the economic
 12 15 development deaf interpreters revolving fund.

CODE: Creates the Economic Development Deaf Interpreters Revolving Fund to be administered by the DED.

12 16 Sec. 10. Section 15E.89, Code 1993, is amended to read as
 12 17 follows:

CODE: Creates the ITAP Account within the Iowa Product Development Fund.

12 18 15E.89 IOWA PRODUCT DEVELOPMENT CORPORATION FUND.

12 19 There is created an Iowa product development corporation
 12 20 fund. All funds of the corporation including the proceeds
 12 21 from the issuance of notes or sale of bonds under this
 12 22 division, any funds appropriated to the corporation, and
 12 23 income derived from other sources from the exercise of powers
 12 24 granted to the corporation under this division shall be paid
 12 25 into the Iowa product development corporation fund
 12 26 notwithstanding section 12.10. The money in the Iowa product
 12 27 development corporation fund, except moneys held by a trustee
 12 28 or a depository pursuant to a bond resolution or indenture
 12 29 relating to the issuance of bonds or notes pursuant to

DETAIL: This Program is transferred from the WTTF.

12 30 sections 15E.90 or 15E.91, shall be paid out on the order of
 12 31 the person authorized by the corporation. The money in the
 12 32 Iowa product development corporation fund shall be used for
 12 33 repayment of notes and bonds issued under this division and
 12 34 the extension of financial aid granted by the corporation
 12 35 under this division, and the amount remaining may be used for
 13 1 the payment of the administrative and overhead costs of the
 13 2 corporation to the extent required. There is also created in
 13 3 the Iowa Dproduct **development corporation** fund an Iowa
 13 4 technology assistance program account, which shall provide
 13 5 seed capital for the commercialization of products, or the
 13 6 development of processes or materials through research at Iowa
 13 7 colleges and universities or by private industry.
 13 8 PARAGRAPH DIVIDED. Notwithstanding section 8.33, no part
 13 9 of ~~this~~ the Iowa product development corporation fund shall
 13 10 revert at or after the close of a fiscal year unless otherwise
 13 11 provided by the general assembly, but shall remain in the fund
 13 12 and appropriated for the purposes of this division. The board
 13 13 shall seek to repay the state for appropriations by
 13 14 recommending to the general assembly reversions from income
 13 15 received from successful ventures. The board shall recommend
 13 16 such action at any time when the revenue available to the
 13 17 board is deemed sufficient to continue existing operations.

13 18 **Sec. 11.** Section 15E.152, subsection 7, Code 1993, is
 13 19 amended by striking the subsection.

CODE: Repeals the requirement that the WTTF have a seed capital fund.

DETAIL: This is due to the transfer of the ITAP to the IPDC.

13 20 **Sec. 12.** Not later than July 1, 1994, the department of
 13 21 economic development, with consultation and input from the
 13 22 general assembly, and representatives from business, labor,
 13 23 and education shall study and present recommendations to the
 13 24 general assembly which shall include but not be limited to the
 13 25 privatization and decentralization of Iowa's economic

Requires the DED to work with the General Assembly, and representatives from business, labor, and education to study and make recommendations to the General Assembly related to privatization and decentralization of Iowa's economic development efforts and related matters by July 1, 1994.

PG LN	Senate File 227	Explanation
13 26 13 27 13 28 13 29 13 30 13 31	development efforts, the identification of areas appropriate to statewide economic development efforts and areas appropriate for regional economic development efforts, benchmark budgeting for statewide and regional efforts, the deregulation of economic development activities, and collaboration between public and private entities.	
13 32 13 33	Sec. 13. Chapter 158, Code 1993, is repealed effective July 1, 1994.	CODE: Repeals the language which created INTERNET effective July 1, 1994.
13 34 13 35	SF 227 mk/cc/26	

**EXECUTIVE SUMMARY
EDUCATION APPROPRIATIONS BILL**

SENATE FILE 233

**NEW PROGRAMS, SERVICES, OR
ACTIVITIES**

- Adds **\$5,000** for the Department of Education (DE) to prepare and make available to school and the public suggestions for parental involvement activities. (Page 2, Line 3)
- Adds **\$300,000** for the Center for Assessment. The language will allow funding for the New Standards Project. The Center for Assessment received **\$135,000** in FY 1993 from funds transferred to Phase III from Phase I. (Page 4, Line 23)
- Adds **\$40,000** for the DE Technology Commission. (Page 4, Line 28)
- Adds **\$50,000** for the DE to participate in a State and national project to determine academic achievement of Iowa students. The language allows funding for the National Assessment of Educational Progress (NAEP). (Page 4, Line 32)
- Adds **\$330,000** new funding to the University of Iowa (SUI) for a Primary Health Care Program. (Page 10, Line 25)
- Decreases funding to the DE General Administration by **\$3.6** million compared to the adjusted FY 1993 appropriation. The decrease includes a **\$2.0** million transfer of the State Library and **\$1.4** million transfer of the Regional Libraries to separate line items. (Page 1, Line 15)
- Increases funding for the Board of Educational Examiners (BOEE) by **\$50,000** compared to the adjusted FY 1993 appropriation. The BOEE is required to increase fees by at least **\$50,000** or the appropriation will be reduced by **\$50,000**. (Page 3, Line 11 and 17)
- Adds **\$285,000** to State Library for Open Access Program, Access Plus Program, and library materials inflation. (Page 4, Line 8)
- Decreases funding for Iowa Public Television by **\$83,000** compared to the adjusted FY 1993 appropriation. (Page 4, Line 17)
- Increases total funding for community colleges by **\$5.9** million compared to the adjusted FY 1993 appropriation. This increase includes General Aid, Fourth Quarter Aid, Property ~~Tax~~ Replacement, and Salary Adjustment. (Page 5, Line 3)

**MAJOR INCREASES, DECREASES,
OR TRANSFERS OF EXISTING
PROGRAMS**

**EXECUTIVE SUMMARY
EDUCATION APPROPRIATIONS BILL****SENATE FILE 233**

- Increases funding for Tuition Replacement by **\$1.1 million compared to the adjusted FY 1993** appropriation. The new bonding authority for a Pharmacy Building addition at SUI and a Library addition at the University of Northern Iowa (UNI) represents **\$0.5 million** of the increase. (Page **9**, Line **34**)
- Increases funding to the SUI General University line-item by **\$3.2 million** compared to the adjusted **FY 1993** appropriation. (Page **10**, Line **19**)
- Increases funding for Iowa State University (ISU) General University line-item by **\$675,000** compared to the adjusted **FY 1993** appropriation. (Page **14**, Line **6**)
- Increases funding to the ISU Agricultural Experiment Station by **\$2.8 million** compared to the adjusted **FY 1993** appropriation. (Page **14**, Line **12**)
- Adds **\$700,000** to the ISU Institute for Physical Research and Technology (IPRT) which would supplement any funds received in other appropriation bills. (Page **15**, Line **7**)
- Increases funding to the UNI by **\$2.1 million** compared to the adjusted **FY 1993** appropriation. (Page **16**, Line **9**)
- Increases funding to the Iowa School for the Deaf by **\$121,000** compared to the adjusted **FY 1993** appropriation. (Page **16**, Line **20**)
- Increases funding to the Iowa Braille and Sight Saving School by **\$71,000** compared to the adjusted **FY 1993** appropriation. (Page **16**, Line **26**)
- Adds **\$50,000** to the Arts Division to enhance arts education. (Page **20**, Line **6**)
- Adds **\$226,000** to the new Historic Sites line-item. This includes **\$107,000** transferred from the Historical Division, **\$111,000** of new funding, and **\$7,800** transferred from the Department of Natural Resources (DNR) for Plum Grove. (Page **20**, Line **20**)
- Increases funding to the DCA Administration by **\$61,000 compared to the adjusted FY 1993** appropriation. The increase is from the transfers from the Historical Division and *Arts* Division for administrative costs. (Page **20**, Line **26**)

**EXECUTIVE SUMMARY
EDUCATION APPROPRIATIONS BILL**

SENATE FILE 233

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

- Increases funding for the Tuition Grant Program by **\$1.0** million compared to the adjusted **FY 1993** appropriation. (Page **24**, Line **30**)
- Increases funding for the Vocational Technical Tuition Grant Program by **\$150,000** compared to the adjusted **FY 1993** appropriation. (Page **25**, Line **4**)
- Transfers the operation of the Plum Grove residence from the DNR to the Historical Division of the DCA. Page **21**, Line **24**)
- Eliminates the requirement that community colleges pay for **20.0%** of the expenses relating to Part II of the Iowa Communications Network and allows school districts' to **become part** of the Network if the districts pay for **100.0%** of the cost. **Also** allows Part III of the ICN to begin before parts I and II are completed (Page **21**, Line **29**)
- Extends the local school district budget guarantee through **FY 1996**. (Page **23**, Line **12**)
- Delays the Community College Excellence 2000 Account until **FY 1996** and repeals the Staff Development Account. (Page **23**, Line 30 and Page **28**, Line **31**)
- Changes the eligibility for the State Scholarship Program to limit the Program to only the freshman year. (Page **24**, Line **13**)
- Requires the SUI, **ISU**, and UNI to expend certain funds on fire and environmental safety and requires an **annual** report from the State Fire Marshal. (Page **25**, Line **15**)
- Allocates **\$50,000** for the Geography Alliance, **\$70,000** for the Gifted and Talented, and **\$180,000** for a Management Information System from funds transferred from Phase I to Phase **III**. (Page **27**, Line **4**)
- Allocates **\$750,000** for the Math and Science Grant Program and **\$750,000** for the New Iowa Schools Development (NISDC) from Phase III of the Educational Excellence Program appropriation. The **\$750,000** for the Math and Science Grant Program is conditional upon receiving federal funding. If federal funding is not received, an additional **\$250,000** will be allocated to support operation for NISDC. (Page **27**, Line **10**)

**EXECUTIVE SUMMARY
EDUCATION APPROPRIATIONS BILL**

SENATE FILE 233

STUDIES AND INTENT LANGUAGE

- Requires the DE to work with the College of Education at the UNI to effectively use technology in education. (Page 1, Line 21)
- Specifies intent of the General Assembly that school reform be planned, developed, and implemented at the local level and the DE provide support, resources, and organizational assistance. (Page 1, Line 27)
- Requires the Vocational Rehabilitation Division to ~~seek~~ other funds for purposes of matching federal vocational rehabilitation funds. (Page 2, Line 31)
- Permits the Regent Board office to charge the institutions' costs of the Board Office and requires quarterly reporting of the amounts. (Page 9, Line 28)
- Allows only medically necessary abortions for patients served by the Indigent Patient Care Program. (Page 11, Line 10)
- Specifies the intent of the General Assembly is to provide the necessary State funds to match federal funds for the National Advanced Driving Simulator. (Page 14, Line 1)
- Specifies General Assembly intent regarding services provided by the Center for Industrial Research and Service (CIRAS). (Page 14, Line 26)
- Permits the Board of Regents to use indebtedness to finance projects for energy cost savings. (Page 17, Line 11)
- Specifies procedures for the SUI and Department of Human Services for the Disproportionate Share Payment System (Page 17, Line 17)
- Prohibits the DCA from expending more than 5.0% of the funds appropriated for grants on administration. (Page 21, Line 3)

Senate File 233

Senate File 233 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
5	3	1.15	Nwthstnd	Sec. All, Chapter 260D	Community College Funding
5	35	2.1	Nwthstnd	Sec. All, Chapter 260D	Community College Fourth Quarter
21	6	13	Nwthstnd	Sec. 8.33	Tuition Replacement Reversion
21	14	14	Nwthstnd	Sec. 2578.1 & 257B.1A	Permanent School Fund
21	24	15	Nwthstnd	Sec. All	Plum Grove Transfer
21	29	16	Amends	Sec. 18.136(3)	Iowa Communications Network
23	12	17	Amends	Sec. 257.14	School Budget Guarantee
23	23	18	Adds	Sec. 257A.9	State Fair Scholarship Fund Created
23	30	19	Amends	Sec. 260D.14A	Community College Excellence 2000 Account
24	13	20	Amends	Sec. 261.2(4)	State Scholarship Program
24	30	21.1	Amends	Sec. 261.25(1)	Tuition Grant Program
24	35	21.2	Amends	Sec. 261.25(2)	State Scholarship Program
25	4	21.3	Amends	Sec. 261.25(3)	Vocational Technical Tuition Grant Program
25	9	22	Amends	Sec. 261.85	College Work Study Program
25	15	23	Adds	Sec. 262.33A	Regent Safety Report
25	33	24	Adds	Sec. 267.8	Livestock Disease Research
26	4	25	Amends	Sec. 294A.14	Assessment Activities to Phase III
26	24	26	Amends	Sec. 294A.25(5A)	Phase III Appropriation
26	35	27	Repeals	Sec. 294A.25(5A)	Phase III Appropriation
27	4	28	Adds	Sec. 294A.25(5B)	Appropriation from Phase I Transfer to Phase III
27	10	28	Adds	Sec. 294A.25(5C)	Appropriation from Phase III
27	31	29	Amends	Sec. 303.18	Historical Division Loan
28	31	32	Repeals	Sec. 260C.49 through	Repeals Staff Development

Page #	Line #	Bill Section	Action	Code Section Changed	Description
28	33	33	Repeals	260C.55 Sec. 7, Chapter 1246, 1992 Iowa Acts	Account Repeals Vocational Education

1 1 DEPARTMENT OF EDUCATION

1 2 Section 1. There is appropriated from the general fund of
 1 3 the state to the department of education for the fiscal year
 1 4 beginning July 1, 1993, and ending June 30, 1994, the
 1 5 following amounts, or so much thereof as may be necessary, to
 1 6 be used for the development and implementation of a
 1 7 performance accreditation system and to develop appropriate
 1 8 student assessment strategies in cooperation with nationally
 1 9 recognized testing organizations located in Iowa and other
 1 10 states; for support for the department of education technology
 1 11 commission and the implementation of two multimedia education
 1 12 technology demonstration grants in public schools which are
 1 13 connected to Part II of the Iowa communications network
 1 14 backbone system; and for the purposes designated:

1 15 1. GENERAL ADMINISTRATION

1 16 a. For salaries, support, maintenance, miscellaneous
 1 17 purposes, and for not more than the following full-time
 1 18 equivalent positions:

1 19	\$	4,729,911
1 20	FTEs	91.95

General Fund appropriation to the Department of Education (DE) General Administration Division.

DETAIL: This is a decrease of \$3,557,049 and 39.95 FTE positions compared to the adjusted FY 1993 appropriation. The State Library and Regional Library System are transferred to a separate budget unit. Adjusted FY 1993 includes \$2,004,464 and 35.00 FTE positions for the State Library and \$1,425,000 for the Regional Libraries. If these items are removed from adjusted FY 1993 for comparison, DE administration would have a decrease of \$127,585 and 4.95 FTE positions.

INTENT: The DE General Administration Division shall expend \$125,000 for the Autism Regional Program.

1 21 The department of education shall work collaboratively with
 1 22 the college of education at the university of northern Iowa in
 1 23 developing activities in order to support the STAR schools

Requires the DE to work with the College of Education at the University of Northern Iowa (UNI) to effectively use technology in education.

1 24 program and the work of the college of education relating to
 1 25 the preparation of teachers to effectively use technology in
 1 26 education.

1 27 It is the intent of the general assembly that school reform
 1 28 be planned, developed, and implemented through cooperative
 1 29 efforts of educators and parents at the local level. It is
 1 30 further the intent of the general assembly that the department
 1 31 of education provide support, resources, and organizational
 1 32 assistance to enable local districts and area education
 1 33 agencies to design and implement locally-based, unique plans
 1 34 for educational excellence that meet unique local needs as
 1 35 well as contribute to the state of Iowa's policy of being
 2 1 First In the Nation in Education through locally-controlled
 2 2 innovation.

Specifies intent of the General Assembly that school reform be planned, developed, and implemented at the local level. Also specifies intent of the General Assembly that the DE provide support, resources, and organizational assistance to enable local districts and area education agencies design and implement plans for educational excellence.

2 3 b. For the purposes of preparing and making available to
 2 4 schools and the public suggestions for parental involvement
 2 5 activities:
 2 6 \$ 5,000

General Fund appropriation to the DE for preparing and making available to schools and the public suggestions for parental involvement activities.

DETAIL: This is a new appropriation.

2 7 The activities developed by the department of education
 2 8 under this lettered paragraph shall include, but are not
 2 9 limited to, the following:
 2 10 (1) Social involvement for parents and families.
 2 11 (2) Two-way communication between home and school.
 2 12 (3) Volunteer opportunities in the schools.
 2 13 (4) School and community advisory committees.
 2 14 (5) Joint school and home learning activities.
 2 15 (6) Classroom visits before problems arise.
 2 16 (7) Parent surveys.
 2 17 (8) Parent education and workshops.
 2 18 (9) Preschool preparation.

Requires the DE to include in parental involvement activities 9 listed areas.

2 19 2. VOCATIONAL EDUCATION ADMINISTRATION
 2 20 For salaries, support, maintenance, miscellaneous purposes,

General Fund appropriation to the Vocational Education Administration.

2 21 and for not more than the following full-time equivalent
 2 22 positions:
 2 23 \$ 624,552
 2 24 FTEs 25.20

DETAIL: This is the same funding level and an increase of 4.15 FTE positions compared to the adjusted FY 1993 appropriation. This budget unit receives an equal match from the federal government.

2 25 3. VOCATIONAL REHABILITATION DIVISION
 2 26 a. For salaries, support, maintenance, miscellaneous
 2 27 purposes, and for not more than the following full-time
 2 28 equivalent positions:
 2 29 \$ 3,442,574
 2 30 FTEs 278.00

General Fund appropriation to Vocational Rehabilitation (VR).

DETAIL: This is a decrease of \$23,346 and 29.50 FTE positions compared to the adjusted FY 1993 appropriation. With this level of funding, VR will receive approximately \$12,943,097 in federal funds for FY 1994. This is a decrease of \$368,937 in federal funds compared to FY 1993. Approximately \$4.00 in federal funds is received for every \$1.00 in State funds.

NOTE: Senate File 425, the Tenth Appropriations Bill, appropriated \$30,000 for capital repairs.

2 31 It is the intent of the general assembly that the division
 2 32 of vocational rehabilitation services of the department of
 2 33 education shall **seek**, in addition to state appropriations,
 2 34 funds other than federal funds, which may include but are not
 2 35 limited to local funds, for purposes of matching federal
 3 1 vocational rehabilitation funds.

Requires the Vocational Rehabilitation Division to seek, in addition to State appropriations, funds other than federal funds, which may include but are not limited to local funds, for purposes of matching federal vocational rehabilitation funds.

3 2 b. For matching funds for programs to enable severely
 3 3 physically or mentally disabled persons to function more
 3 4 independently, including salaries and support, and for not
 3 5 more than the following full-time equivalent positions:
 3 6 \$ 20,638
 3 7 FTEs 1.50

General Fund appropriation to the Independent Living Program.

DETAIL: This is the same funding level and no change in FTE positions compared to the adjusted FY 1993 appropriation. This appropriation is for a 90.0%/10.0% federal/State match.

3 8 4. CORRECTIONS EDUCATION PROGRAM

General Fund appropriation to the Corrections

PG LN	Senate File 233	Explanation
3 9	For educational programs at state penal institutions:	Education Program.
3 10	..... \$ 1,850,600	DETAIL: This the same funding level compared to the adjusted FY 1993 appropriation.
3 11	5. BOARD OF EDUCATIONAL EXAMINERS	General Fund appropriation to the Board of Educational Examiners (BOEE).
3 12	For salaries, support, maintenance, miscellaneous purposes,	DETAIL: This is an increase of \$50,000 and no change in FTE positions compared to the adjusted FY 1993 appropriation.
3 13	and for not more than the following full-time equivalent	
3 14	positions:	
3 15	..... \$ 170,386	
3 16	..... FTEs 2.00	
3 17	The moneys appropriated by this subsection shall be reduced	Requires the BOEE appropriation to be reduced by \$50,000 if an increase in fees charged by the BOEE does not result in an increase of at least \$50,000 in revenues.
3 18	by \$50,000 if an increase in the fees charged by the board of	DETAIL. The BOEE collects approximately \$220,000 annually in fees that is deposited in the General Fund. The BOEE is expected to raise fees in FY 1994 to collect at least an additional \$50,000.
3 19	educational examiners does not result in an increase of at	
3 20	least \$50,000 in revenues to the board during the fiscal year	
3 21	beginning July 1, 1993.	
3 22	6. SCHOOL FOOD SERVICE	General Fund appropriation to School Food Service.
3 23	For use as state matching funds for federal programs which	DETAIL: This the same funding level and no change in FTE positions compared to the adjusted FY 1993 appropriation.
3 24	shall be disbursed according to federal regulations, including	
3 25	salaries, support, maintenance, miscellaneous purposes, and	
3 26	for not more than the following full-time equivalent	
3 27	positions:	
3 28	..... \$ 2,716,859	
3 29	..... FTEs 16.00	
3 30	7. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS	General Fund appropriation to Textbooks of Nonpublic School Pupils.
3 31	To provide funds for costs of providing textbooks to each	DETAIL: This is the same funding level compared to the adjusted FY 1993 appropriation. Claims will be prorated to meet the appropriation.
3 32	resident pupil who attends a nonpublic school as authorized by	
3 33	section 301.1. The funding is limited to \$20 per pupil and	
3 34	shall not exceed the comparable services offered to resident	
3 35	public school pupils:	

4 1 \$ 551,000

4 2 8. VOCATIONAL AGRICULTURE YOUTH ORGANIZATION

4 3 To assist a vocational agriculture youth organization
 4 4 sponsored by the schools to support the foundation established
 4 5 by that vocational agriculture youth organization, and for
 4 6 other youth activities:

4 7 \$ 59,400

General Fund appropriation to the Vocational Agriculture Youth Organization.

DETAIL: This is an increase of \$10,000 compared to the adjusted FY 1993 appropriation.

INTENT: The DE shall allocate the following:

1. \$14,250 to the Iowa High School Rodeo Association.
2. \$10,000 to the Office of Education Association, Distributive Education Club of America, and Trades and Industry. Funds shall be divided equally to the 3 entities.

4 8 9. STATE LIBRARY

4 9 For salaries, support, maintenance, miscellaneous purposes,
 4 10 and for not more than the following full-time equivalent
 4 11 positions:

4 12 \$ 2,289,464

4 13 FTEs 35.00

General Fund appropriation to the DE for the State Library.

DETAIL: The State Library was included in DE General Administration in FY 1993. This is an increase of \$285,000 and no change in FTE positions compared to the adjusted FY 1993 funding level included in the DE General Administration.

INTENT: The State Library shall increase the following programs over the amount expended in FY 1993 by:

1. \$75,000 for the Open Access Program. This will fully fund the Program at \$0.50 per transaction. The State Library shall reduce the Open Access reimbursement from \$0.80 per transaction to \$0.50 per transaction.
2. \$50,000 for library materials inflation.
3. \$160,000 for the Access Plus Program. This will

PG LN

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Explanation

			fully fund the Program. This was formerly the Net Lender Program.
4 14	10. REGIONAL LIBRARY		General Fund appropriation to the DE for the Regional Library System.
4 15	For state aid:		
4 16	.....	\$ 1,425,000	DETAIL: The Regional Library System was included in the DE General Administration in FY 1993. This is the same funding level as compared to the adjusted FY 1993 funding level included in the DE General Administration.
4 17	11. PUBLIC BROADCASTING DIVISION		General Fund appropriation to the DE for Iowa Public Television (IPTV).
4 18	For salaries, support, maintenance, capital expenditures,		
4 19	miscellaneous purposes, and for not more than the following		
4 20	full-time equivalent positions:		DETAIL: This is a decrease of \$82,699 and no change in FTE positions compared to the adjusted FY 1993 appropriation.
4 21	.....	\$ 5,834,384	
4 22	..... FTEs	91.00	
4 23	12. CENTER FOR ASSESSMENT		General Fund appropriation to the Center for Assessment.
4 24	For the purpose of developing academic standards in the		
4 25	areas of math, history, science, English, language arts, and		
4 26	geography:		DETAIL: This is a new appropriation. The language will allow funding for the New Standards Project. The Center for Assessment received \$135,000 in FY 1993 from funds transferred to Phase III from Phase I.
4 27	.....	\$ 300,000	
4 28	13. TECHNOLOGY		General Fund appropriation to the DE Technology Commission.
4 29	For support for the department of education technology		
4 30	commission:		
4 31	.....	\$ 40,000	DETAIL: This is a new appropriation. The DE established the Technology Commission in FY 1993. The Technology Commission is chaired by Dr. Michael Ferrari, President of Drake University, and is comprised of individuals in both the educational and private sectors. The Commission is to identify and

4 32 14. ASSESSMENT
 4 33 For participation by the **department** of education in a state
 4 34 and national project to determine the academic achievement of
 4 35 Iowa students in math, reading, science, United States
 5 1 history, or geography:
 5 2 \$ 50,000

address issues in Instructional Technology, Distance Learning, Administrative Technology, Information Services Delivery, and Information Management Systems.

General Fund appropriation to the DE for participation in a State and national project to determine academic achievement of Iowa students.

DETAIL: This is a new appropriation. The language allows funding for the National Assessment of Educational Progress (NAEP).

5 3 15. COMMUNITY COLLEGES
 5 4 Notwithstanding chapter 2600, for general state financial
 5 5 aid, including general financial aid to merged areas in lieu
 5 6 of personal property tax replacement payments under section
 5 7 427A.13, to merged areas as defined in section 260C.2, for
 5 8 vocational education programs in accordance with chapters 258
 5 9 and **260C**, to purchase instructional equipment for vocational
 5 10 and technical courses of instruction in community colleges,
 5 11 and for salary increases:
 5 12 \$ 95,070,486

CODE: General Fund appropriation to the community colleges.

DETAIL: This is an increase of \$7,520,996 compared to the adjusted FY 1993 appropriation. Community colleges receive a total increase of \$5,850,000 compared to the adjusted FY 1993 appropriation. This increase includes General Aid, Fourth Quarter Aid, Property Tax Replacement, and Salary Adjustment. The appropriation is a \$21,922,323 reduction from the funding formula specified in current law.

5 13 The funds appropriated in this subsection shall be
 5 14 allocated as follows:
 5 15 a. Merged Area I \$ 4,460,571
 5 16 b. Merged Area II \$ 5,377,221
 5 17 c. Merged Area III \$ 5,128,220
 5 18 d. Merged Area IV \$ 2,411,165
 5 19 e. Merged Area V \$ 5,173,574
 5 20 f. Merged Area VI \$ 4,828,453
 5 21 g. Merged Area VII \$ 6,588,757
 5 22 h. Merged Area IX \$ 8,374,255
 5 23 i. Merged Area X \$ 12,991,658
 5 24 j. Merged Area XI \$ 13,975,919
 5 25 k. Merged Area XII \$ 5,458,240
 5 26 l. Merged Area XIII \$ 5,644,712

The appropriation is distributed to each community college as follows:

1. \$89,549,490 exactly as the adjusted FY 1993 appropriation.
2. \$2,734,231 as inflation.
3. \$1,786,765 as growth.
4. \$1,000,000 in the same proportion as the travel and equipment reduction required by SF 2393, the Second Extraordinary Session Bill as enacted by the 1992 General Assembly.

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5 27	m. Merged Area XIV	\$ 2,493,332
5 28	n. Merged Area XV	\$ 7,788,056
5 29	o. Merged Area XVI	\$ 4,376,353

5 30 Sec. 2. There is appropriated from the general fund of the
5 31 state to the department of education for the fiscal year
5 32 beginning July 1, 1994, and ending June 30, 1995, the
5 33 following amounts, or so much thereof as is necessary, to be
5 34 used for the purposes designated:

5 35	1. Notwithstanding chapter 2600 for state financial aid, 6 1 including general financial aid to merged areas in lieu of 6 2 personal property tax replacement payments under section 6 3 427A.13, to merged areas to be accrued as income and used for 6 4 expenditures incurred by the community colleges during the 6 5 fiscal year beginning July 1, 1993, and ending June 30, 1994: 6 6	\$ 16,450,231
6 7	The funds appropriated in this section shall be allocated 6 8 as follows:	
6 9	a. Merged Area I	\$ 777,072
6 10	b. Merged Area II	\$ 930,993
6 11	c. Merged Area III	\$ 894,475
6 12	d. Merged Area IV	\$ 423,103
6 13	e. Merged Area V	\$ 897,586
6 14	f. Merged Area VI	\$ 836,461
6 15	g. Merged Area VII	\$ 1,152,178
6 16	h. Merged Area IX	\$ 1,446,020
6 17	i. Merged Area X	\$ 2,232,424
6 18	j. Merged Area XI	\$ 2,414,311
6 19	k. Merged Area XII	\$ 948,649
6 20	l. Merged Area XIII	\$ 974,188
6 21	m. Merged Area XIV	\$ 431,773
6 22	n. Merged Area XV	\$ 1,335,675
6 23	o. Merged Area XVI	\$ 755,323

6 24 2. Funds appropriated by this section shall be allocated
6 25 pursuant to this section and paid on or about August 15, 1994.

CODE: General Fund appropriation for the Fourth Quarter payment to community colleges, which is paid and accounted for by the State in FY 1995.

DETAIL: This is the same funding level compared to the FY 1994 appropriation. This is a \$4,195,559 reduction from the funding formula specified in current law. The Fourth Quarter payment of the community college formula for FY 1994 is deferred until FY 1995. The community colleges will consider this as income for FY 1994. This does not meet Generally Accepted Accounting Principles (GAAP).

NOTE: This appropriation will be reduced by any amount allocated to the Fourth Quarter in FY 1994 from the GAAP Deficit Reduction Account.

Requires the Fourth Quarter payment to be paid on or about August 15, 1994.

6 26 **Sec. 3.** There is appropriated from the general fund of the
 6 27 state to the department of education for the fiscal year
 6 28 beginning July 1, 1993, and ending June 30, 1994, the
 6 29 following amount, or so much thereof as may be necessary, to
 6 30 be used for the purpose designated:
 6 31 To supplement the appropriation in section 294A.25 for
 6 32 phase II:
 6 33 \$ 535,755

General Fund appropriation to supplement the Educational Excellence Phase II appropriation.

DETAIL: This is the same funding level compared to the adjusted FY 1993 appropriation. This was a new appropriation in FY 1993. In FY 1993, current law provided allowable growth for Phase II. Instead of being included in Phase II, the allowable growth was appropriated in a separate budget unit.

6 34 **Sec. 4.** There is appropriated from the general fund of the
 6 35 state to the department of education for the fiscal year
 7 1 beginning July 1, 1993, and ending June 30, 1994, the
 7 2 following amount, or so much thereof as may be necessary, to
 7 3 be used for the purpose designated:
 7 4 For expenditures incurred by school districts during the
 7 5 previous fiscal year for vocational education aid to secondary
 7 6 schools:
 7 7 \$ 3,308,850

General Fund appropriation for FY 1994 to Vocational Education Aid to Secondary Schools.

DETAIL: This is the same funding level compared to the adjusted FY 1993 appropriation. This Act repeals the FY 1993 appropriation and reappropriates the funds so the amount can be reduced. This maintains the 5.0% across-the-board reduction as required in SF 2393, the Second Extraordinary Session Bill as enacted by the 1992 General Assembly. The payment will be made in FY 1994 for expenses incurred in FY 1993, which does not meet GAAP.

7 8 Funds appropriated in this section shall be used for
 7 9 expenditures made by school districts to meet the standards
 7 10 set in sections 256.11, 258.4, and 260C.23 as a result of the
 7 11 enactment of 1989 Iowa Acts, chapter 278. Funds shall be used
 7 12 as reimbursement for vocational education expenditures made by
 7 13 secondary schools in the manner provided by the department of
 7 14 education for implementation of the standards set in 1989 Iowa
 7 15 Acts, chapter 278.

Requires that the funds appropriated be used for reimbursement of vocational expenditures made by secondary schools to implement the standards set by SF 449 as enacted by the 1989 General Assembly. This is the same language as passed in HF 2465, the Education Appropriations Bill as enacted by the 1992 General Assembly but is repeated since this Section is repealed in this Act.

7 16 **Sec. 5.** There is appropriated from the general fund of the
 7 17 state to the department of education for the fiscal year
 7 18 beginning July 1, 1994, and ending June 30, 1995, the
 7 19 following amount, or so much thereof as may be necessary, to

General Fund appropriation for FY 1995 to Vocational Education Aid to Secondary Schools.

DETAIL: This is the same funding level as the FY

7 20 be used for the purpose designated:
 7 21 For expenditures incurred by school districts during the
 7 22 previous fiscal year for vocational education aid to secondary
 7 23 schools:
 7 24 \$ 3,308,850

1994 appropriation. The payment will be made in FY 1995 for expenses incurred in FY 1994, which does not meet GAAP.

NOTE: This appropriation will be reduced by any amount allocated to Vocational Education Aid to Secondary Schools in FY 1994 from the G M P Deficit Reduction Account.

7 25 Funds appropriated in this section shall be used for
 7 26 expenditures made by school districts to meet the standards
 7 27 set in sections 256.11, 258.4, and 260C.23 as a result of the
 7 28 enactment of 1989 Iowa Acts, chapter 278. Funds shall be used
 7 29 as reimbursement for vocational education expenditures made by
 7 30 secondary schools in the manner provided by the department of
 7 31 education for implementation of the standards set in 1989 Iowa
 7 32 Acts, chapter 278.

Requires that the funds appropriated be used for reimbursement of vocational expenditures made by secondary schools to implement the standards set by SF 449 as enacted by the 1989 General Assembly.

7 33 COLLEGE STUDENT AID COMMISSION

7 34 Sec. 6. There is appropriated from the general fund of the
 7 35 state to the college student aid commission for the fiscal
 8 1 year beginning July 1, 1993, and ending June 30, 1994, the
 8 2 following amounts, or so much thereof as may be necessary, to
 8 3 be used for the purposes designated:

8 4 1. GENERAL ADMINISTRATION
 8 5 For salaries, support, maintenance, miscellaneous purposes,
 8 6 and for not more than the following full-time equivalent
 8 7 positions:
 8 8 \$ 290,697
 8 9 FTEs 7.05

General Fund appropriation to the College Student Aid Commission (CSAC).

DETAIL: This is a decrease of \$42,201 and 0.75 FTE position compared to the adjusted FY 1993 appropriation. The separation of the appropriation for the Higher Education Strategic Planning Council represents \$28,445 of the decrease.

8 10 2. HIGHER EDUCATION STRATEGIC PLANNING COUNCIL
 8 11 For funding the higher education strategic planning

General Fund appropriation to the CSAC for the Higher Education Strategic Planning Council.

8 12 council:
 8 13 \$ 28,445

DETAIL: This is a new appropriation for FY 1994. The same funding level was included in the appropriation for the CSAC administration in FY 1993.

8 14 3. UNIVERSITY OF OSTEOPATHIC MEDICINE AND HEALTH SCIENCES

8 15 a. For forgivable loans to Iowa students attending the
 8 16 university of osteopathic medicine and health sciences, under
 8 17 the forgivable loan program pursuant to section 261.19A:
 8 18 \$ 379,260

General Fund appropriation to the CSAC for the University of Osteopathic Medicine and Health Sciences for the Forgivable Loan Program.

DETAIL: This is the same funding level compared to the adjusted FY 1993 appropriation.

8 19 b. For the university of osteopathic medicine and health
 8 20 sciences for an initiative in primary health care to direct
 8 21 primary care physicians to shortage areas in the state:
 8 22 \$ 245,000

General Fund appropriation to the CSAC for the Primary Health Care Initiative.

DETAIL: This is a new appropriation for FY 1994. The same funding was included in the appropriation for the Osteopathic Subvention Program for FY 1993.

8 23 From the moneys appropriated in **this** lettered paragraph, at
 8 24 least \$122,500 for the fiscal year beginning July 1, 1993,
 8 25 shall be dedicated to reducing the student loan debt for
 8 26 resident Iowa students in return for a fixed period of medical
 8 27 service in the state of Iowa. The university of osteopathic
 8 28 medicine and health sciences shall report quarterly to the
 8 29 legislative fiscal bureau concerning the expenditure of funds
 8 30 appropriated in this lettered paragraph.

Requires that one-half of the Primary Health Care Initiative be expended for reducing student loan debt for resident Iowa students.

8 31 4. STUDENT AID PROGRAMS
 8 32 For payments to students for student aid programs:
 8 33 \$ 1,469,790

General Fund appropriation to the CSAC for the Student Aid Programs.

DETAIL: This is a decrease of \$210 compared to the adjusted FY 1993 appropriation.

8 34 From the moneys appropriated in this subsection, \$1,397,790

Requires \$1,397,790 be expended for the Iowa Grant

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8 35 for the fiscal year beginning July 1, 1993, shall be expended
9 1 for an Iowa grant program, with funds to be allocated to
9 2 institutions pursuant to section 261.93A. The remainder shall
9 3 be allocated for the graduate student financial assistance
9 4 program.

Program and \$72,000 be expended for the Graduate Student Financial Assistance Program.

9 5 Sec. 7. There is appropriated from the loan reserve
9 6 account to the college student aid commission for the fiscal
9 7 year beginning July 1, 1993, and ending June 30, 1994, the
9 8 following amounts, or so much thereof as may be necessary, to
9 9 be used for the purposes designated:

Stafford Loan Fund appropriation for the operations of the Stafford Loan Program by the CSAC.

9 10 For operating costs of the Stafford loan program including
9 11 salaries, support, maintenance, miscellaneous purposes, and
9 12 for not more than the following full-time equivalent
9 13 positions:
9 14 \$ 4,278,463
9 15 FTEs 33.27

DETAIL: This is an increase of \$259,500 and a decrease of 3.25 FTE positions compared to the FY 1993 appropriation.

9 16 STATE BOARD OF REGENTS

9 17 Sec. 8. There is appropriated from the general fund of the
9 18 state to the state board of regents for the fiscal year
9 19 beginning July 1, 1993, and ending June 30, 1994, the
9 20 following amounts, or so much thereof as may be necessary, to
9 21 be used for the purposes designated:

9 22 1. OFFICE OF STATE BOARD OF REGENTS

9 23 a. For salaries, support, maintenance, miscellaneous
9 24 purposes, and for not more than the following full-time
9 25 equivalent positions:
9 26 \$ 1,073,283
9 27 FTEs 15.63

General Fund appropriation to the Office of the Board of Regents.

DETAIL: This is the same funding level and a decrease of 0.20 FTE position compared to the adjusted FY 1993 appropriation.

9 28 If the moneys provided in this lettered paragraph are
9 29 augmented by reimbursements from the institutions under the

Requires that the Office of the Board of Regents notify the Chairpersons and Ranking Members of the

9 30 control of the state board of regents for the funding of the
 9 31 office of the state board of regents, the office shall report
 9 32 quarterly such reimbursements to the chairpersons and ranking
 9 33 members of the joint subcommittee on education appropriations.

Joint Education Appropriations Subcommittee if the Board Office charges the institutions for operation of the Office.

9 34 b. For allocation by the state board of regents to the
 9 35 state university of Iowa, the Iowa state university of science
 10 1 and technology, and the university of northern Iowa to
 10 2 reimburse the institutions for deficiencies in their operating
 10 3 funds resulting from the pledging of tuitions, student fees
 10 4 and charges, and institutional income to finance the cost of
 10 5 providing academic and administrative buildings and facilities
 10 6 and utility services at the institutions:
 10 7 \$ 23,608,580

General Fund appropriation to the Board of Regents for tuition replacement.

DETAIL: This is an increase of \$1,140,120 compared to the adjusted FY 1993 appropriation. This appropriation reimburses student fees used to pay the debt service on Academic Revenue Bonds. House Concurrent Resolution 24, which provides for the sale of bonds for an addition to the Pharmacy Building at the University of Iowa (SUI) and an addition to the Library at the UNI represents \$500,000 of the increase.

10 8 c. For funds to be allocated to the southwest Iowa
 10 9 graduate studies center:
 10 10 \$ 67,300

General Fund appropriation to the Board of Regents for the Southwest Iowa Graduate Center.

DETAIL: This is an increase of \$33,000 compared to the adjusted FY 1993 appropriation. In FY 1993, \$33,000 was transferred from the Scholarship and Grant Reserve Fund, therefore the Center is receiving the same level of funding as received in FY 1993.

10 11 d. For funds to be allocated to the siouxland interstate
 10 12 metropolitan planning council for the tristate graduate center
 10 13 under section 262.9, subsection 21:
 10 14 \$ 66,640

General Fund appropriation to the Board of Regents for the Tristate Graduate Center.

DETAIL: This is the same funding level compared to the adjusted FY 1993 appropriation.

10 15 e. For funds to be allocated to the quad-cities graduate
 10 16 studies center:
 10 17 \$ 142,100

General Fund appropriation to the Board of Regents for the Quad-Cities Graduate Center.

DETAIL: This is the same funding level compared to

10 18 2. STATE UNIVERSITY OF IOWA

10 19 a. General university, including lakeside laboratory
 10 20 For salaries, support, maintenance, equipment,
 10 21 miscellaneous purposes, and for not more than the following
 10 22 full-time equivalent positions:

10 23	\$179,843,736
10 24	FTEs 3,990.37

the adjusted FY 1993 appropriation.

General Fund appropriation to the SUI general operating budget.

DETAIL: This is an increase of \$3,190,000 and a decrease of 10.14 FTE positions compared to the adjusted FY 1993 appropriation. The adjustment in FTE positions is returning to the authorized FY 1993 limit.

10 25 b. For the primary health care initiative in the
 10 26 department of family practice, and for not more than the
 10 27 following full-time equivalent positions:

10 28	\$ 330,000
10 29	FTEs 4.00

General Fund appropriation to the SUI for a Primary Health Care Initiative.

DETAIL: This is a new appropriation for FY 1994.

10 30 The college of medicine shall allocate these funds for
 10 31 family practice faculty and support staff in the department of
 10 32 family practice to increase family practice educational
 10 33 experiences for medical students, with an emphasis on
 10 34 practices and educational experiences in rural communities.
 10 35 The college of medicine shall report quarterly to the
 11 1 legislative fiscal bureau regarding the status of faculty
 11 2 employed under this paragraph.

Requires the College of Medicine and the Department of Family Practice to use the funds to enhance family practice experiences by adding additional faculty and staff to the programs.

11 3 c. University hospitals
 11 4 For salaries, support, maintenance, equipment, and
 11 5 miscellaneous purposes for medical and surgical treatment of
 11 6 indigent patients as provided in chapter 255, and for not more
 11 7 than the following full-time equivalent positions:

11 8	\$ 27,949,615
11 9	FTEs 5,364.14

General Fund appropriation to the SUI for the University of Iowa Hospitals and Clinics Indigent Care Program.

DETAIL: This is the same funding level and a decrease of 286.54 FTE positions compared to the adjusted FY 1993 appropriation. The adjustment in FTE positions is returning to the authorized FY 1993 FTE limit.

11 10 Funds appropriated in this lettered paragraph shall not be
 11 11 used to perform abortions except medically necessary
 11 12 abortions, and shall not be used to operate the early
 11 13 termination of pregnancy clinic except for the performance of
 11 14 medically necessary abortions. For the purpose of this
 11 15 lettered paragraph, an abortion is the purposeful interruption
 11 16 of pregnancy with the intention other than to produce a live-
 11 17 born infant or to remove a dead fetus, and a medically
 11 18 necessary abortion is one performed under one of the following
 11 19 conditions:

11 20 (1) The attending physician certifies that continuing the
 11 21 pregnancy would endanger the life of the pregnant woman.

11 22 (2) The attending physician certifies that the fetus is
 11 23 physically deformed, mentally deficient, or afflicted with a
 11 24 congenital illness.

11 25 (3) The pregnancy is the result of a rape which is
 11 26 reported within 45 days of the incident to a law enforcement
 11 27 agency or public or private health agency which may include a
 11 28 family physician.

11 29 (4) The pregnancy is the result of incest which is
 11 30 reported within 150 days of the incident to a law enforcement
 11 31 agency or public or private health agency which may include a
 11 32 family physician.

11 33 (5) The abortion is a spontaneous abortion, commonly known
 11 34 as a miscarriage, wherein not all of the products of
 11 35 conception are expelled.

12 1 The total quota allocated to the counties for indigent
 12 2 patients for the year Commencing July 1, 1993, shall not be
 12 3 lower than the total quota allocated to the counties for the
 12 4 fiscal year commencing July 1, 1992. The total quota shall be
 12 5 allocated among the counties on the basis of the 1990 census
 12 6 pursuant to section 255.16.

12 7 d. Psychiatric hospital
 12 8 For salaries, support, maintenance, equipment,
 12 9 miscellaneous purposes, and for not more than the following

Allows only medically necessary abortions for patients served by the Indigent Patient Care Program.

General Fund appropriation to the SUI for the Psychiatric Hospital.

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12 10 full-time equivalent positions and for the care, treatment,
 12 11 and maintenance Of committed and voluntary public patients:
 12 12 \$ 6,750,550
 12 13 FTEs 284.00

DETAIL: This is the same funding level and a decrease of 18.86 FTE positions compared to the adjusted FY 1993 appropriation. The adjustment in FTE positions is returning to the authorized FY 1993 FTE limit.

12 14 e. Hospital-school
 12 15 For salaries, support, maintenance, miscellaneous purposes,
 12 16 and for not more than the following full-time equivalent
 12 17 positions:
 12 18 \$ 5,403,665
 12 19 FTEs 163.81

General Fund appropriation to the SUI for the Hospital-School.

DETAIL: This is the same funding level and no change in FTE positions compared to the adjusted FY 1993 appropriation.

12 20 f. Oakdale campus
 12 21 For salaries, support, maintenance, miscellaneous purposes,
 12 22 and for not more than the following full-time equivalent
 12 23 positions:
 12 24 \$ 2,744,900
 12 25 FTEs 63.58

General Fund appropriation to the SUI for the Oakdale Campus.

DETAIL: This is the same funding level and no change in FTE positions compared to the adjusted FY 1993 appropriation.

12 26 g. State hygienic laboratory
 12 27 For salaries, support, maintenance, miscellaneous purposes,
 12 28 and for not more than the following full-time equivalent
 12 29 positions:
 12 30 \$ 2,971,697
 12 31 FTEs 100.93

General Fund appropriation to the SUI for the State Hygienic Laboratory.

DETAIL: This is the same funding level and a decrease of 4.23 FTE positions compared to the adjusted FY 1993 appropriation. The adjustment in FTE positions is returning to the authorized FY 1993 FTE limit.

12 32 h. Family practice program
 12 33 For allocation by the dean of the college of medicine, with
 12 34 approval of the advisory board, to qualified participants, to
 12 35 carry out chapter 1480 for the family practice program,
 13 1 including salaries and support, and for not more than the
 13 2 following full-time equivalent positions:
 13 3 \$ 1,759,791
 13 4 FTEs 153.74

General Fund appropriation to the SUI for the Family Practice Program.

DETAIL: This is the same funding level and no change in FTE positions compared to the adjusted FY 1993 appropriation.

13 5	i. Child health care services		
13 6	For specialized child health care services, including		
13 7	childhood cancer diagnostic and treatment network programs,		
13 8	rural comprehensive care for hemophilia patients, and Iowa		
13 9	high-risk infant follow-up program, including salaries and		
13 10	support, and for not more than the following full-time		
13 11	equivalent positions:		
13 12	.....	\$	416,124
13 13	.....	FTEs	10.96
13 14	j. Agricultural health and safety programs		
13 15	For agricultural health and safety programs, and for not		
13 16	more than the following full-time equivalent positions:		
13 17	.....	\$	242,179
13 18	.....	FTEs	2.47
13 19	k. Statewide tumor registry		
13 20	For the statewide tumor registry, and for not more than the		
13 21	following full-time equivalent positions:		
13 22	.....	\$	183,021
13 23	.....	FTEs	3.07
13 24	l. Substance abuse consortium		
13 25	For funds to be allocated to the Iowa consortium for		
13 26	substance abuse research and evaluation, and for not more than		
13 27	the following full-time equivalent positions:		
13 28	.....	\$	60,146
13 29	.....	FTEs	1.15
13 30	m. Center for biocatalysis		
13 31	For the center for biocatalysis:		
13 32	.....	\$	1,278,777

General Fund appropriation to the SUI for Child Health Care Services.

DETAIL: This is the same funding level and no change in FTE positions compared to the adjusted FY 1993 appropriation.

General Fund appropriation to the SUI for Agricultural Health and Safety Programs.

DETAIL: This is the same funding level and no change in FTE positions compared to the adjusted FY 1993 appropriation.

General Fund appropriation to the SUI for the Statewide Tumor Registry.

DETAIL: This is the same funding level and a decrease of 1.50 FTE positions compared to the adjusted FY 1993 appropriation. The adjustment of FTE positions is returning to the authorized FY 1993 FTE limit.

General Fund appropriation to the SUI for the Substance Abuse Consortium.

DETAIL: This is the same funding level and no change in FTE positions compared to the adjusted FY 1993 appropriation.

General Fund appropriation to the SUI for the Center for Biocatalysis.

<p>13 33 n. National advanced driving simulator 13 34 For the national advanced driving simulator: 13 35</p>	<p>\$ 266,560</p>	<p>DETAIL: This is the same funding level and a decrease of 1.76 FTE positions compared to the adjusted FY 1993 appropriation. The adjustment of FTE positions is returning to the authorized FY 1993 FTE limit.</p> <p>General Fund appropriation to the SUI for the National Advanced Driving Simulator.</p>
<p>14 1 It is the intent of the general assembly to provide 14 2 sufficient funding to ensure the university of Iowa receives 14 3 federal matching funds for the national advanced driving 14 4 simulator to be located at the Oakdale research park.</p>		<p>DETAIL: This is the same funding level and a decrease of 4.90 FTE positions compared to the adjusted FY 1993 appropriation. The adjustment of FTE positions is returning to the authorized FY 1993 FTE limit.</p> <p>Specifies that the intent of the General Assembly is to provide the necessary State funds to match federal funds for the National Advanced Driving Simulator.</p>
<p>14 5 3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY</p>		
<p>14 6 a. General university 14 7 For salaries, support, maintenance, equipment, and 14 8 miscellaneous purposes, and for not more than the following 14 9 full-time equivalent positions: 14 10 14 11</p>	<p>\$144,459,834 FTEs 3,556.28</p>	<p>General Fund appropriation to Iowa State University (ISU) for the general operating budget.</p> <p>DETAIL: This is an increase of \$675,100 and a decrease of 43.72 FTE positions compared to the adjusted FY 1993 appropriation.</p>
<p>14 12 b. Agricultural experiment station 14 13 For salaries, support, maintenance, miscellaneous purposes, 14 14 and for not more than the following full-time equivalent 14 15 positions: 14 16 14 17</p>	<p>\$ 27,283,207 FTEs 498.56</p>	<p>General Fund appropriation to ISU for the Agricultural Experiment Station.</p> <p>DETAIL: This is an increase of \$2,774,481 and 17.13 FTE positions compared to the adjusted FY 1993 appropriation. This adds \$3,000,000 for Agricultural Research and includes a reduction of \$275,969 for the Livestock Disease Research Program which is included</p>

14 18 c. Cooperative extension service in agriculture and home
 14 19 economics
 14 20 For salaries, support, maintenance. miscellaneous purposes,
 14 21 including salaries and support for the fire service institute,
 14 22 and for not more than the following full-time equivalent
 14 23 positions:
 14 24 \$ 17,419,472
 14 25 FTEs 428.28

14 26 It is the intent of the general assembly that the
 14 27 cooperative extension service in agriculture and home
 14 28 economics ensure that Iowa manufacturing centers have access
 14 29 to an outreach specialist and receive adequate service from
 14 30 the center for industrial research and service. The
 14 31 cooperative extension service and the center for industrial
 14 32 research and service shall make reasonable efforts to locate
 14 33 at least one outreach specialist in metropolitan areas or
 14 34 manufacturing centers in Iowa, including, but not limited to,
 14 35 the cities of Cedar Rapids, Council Bluffs, Davenport, Des
 15 1 Moines, Dubuque, Mason City, Sioux City, Spencer, Washington,
 15 2 and Waterloo. It is the intent of the general assembly that
 15 3 Iowa state university of science and technology consult with
 15 4 community colleges and other providers of service to
 15 5 manufacturers in determining where to locate outreach
 15 6 specialists.

15 7 d. Institute for physical research and technology
 15 8 For the institute for physical research and technology:
 15 9 \$ 700,000

in Paragraph F of this Section.

General Fund appropriation to ISU for the Cooperative Extension Program.

DETAIL: This is an increase of \$414,932 and 6.74 FTE positions compared to the adjusted FY 1993 appropriation. The additional funds are the inclusion of the Fire Service Institute funds, appropriated in a separate budget unit in FY 1993.

Specifies General Assembly intent regarding services provided by the Center for Industrial Research and Service (CIRAS) of the Cooperative Extension Service. Reasonable efforts are to be made to have an outreach specialist in the specified cities.

General Fund appropriation to ISU for the Institute for Physical Research Technology Program (IPRT).

DETAIL: This is in addition to funds appropriated in the Economic Development Appropriations bill, SF 227, as enacted by the 1993 General Assembly. In FY 1993, the IPRT Program received an appropriation of \$3,215,733.

15 10 It is the intent of the general assembly that the institute
 15 11 for physical research and technology's industrial incentive
 15 12 program, at Iowa state university of science and technology,
 15 13 focus on Iowa industrial sectors and seek contributions and
 15 14 in-kind donations from businesses, industrial foundations, and
 15 15 trade associations and that moneys for the institute for
 15 16 physical research and technology's industrial incentive
 15 17 program shall only be allocated for projects which are matched
 15 18 by private sector moneys for directed contract research or for
 15 19 nondirected research. The match required of small businesses,
 15 20 as defined in section 15.102, subsection 4, for directed
 15 21 contract research or for nondirected research shall be \$1 for
 15 22 each \$3 of state funds. The match required for other
 15 23 businesses for directed contract research or for nondirected
 15 24 research shall be \$1 for each \$1 of state funds. The match
 15 25 required of industrial foundations or trade associations shall
 15 26 be \$1 for each \$1 of state funds.

Specifies General Assembly intent that the Incentive Program of IPRT focus on industrial sectors and obtain contributions from the private sector. Requires that funds allocated for the Incentive Program be used for projects which are matched with private sector moneys for directed and nondirected research. Also specifies the matching requirements for small businesses, other businesses, industrial foundations, and trade associations.

15 27 Iowa state university shall report annually to the joint
 15 28 economic development subcommittee of the committees on
 15 29 appropriations of the senate and house of representatives, the
 15 30 total amounts of private contributions, the proportion of
 15 31 contributions from small businesses and other businesses, and
 15 32 the proportion for directed contract research and nondirected
 15 33 research of benefit to Iowa businesses and industrial sectors.

Requires ISU to report annually to the Joint Economic Development Subcommittee the total amount of private contributions from small businesses and other businesses and the amount of funds allocated for directed and nondirected research.

15 34 e. Leopold center
 15 35 For agricultural research grants at Iowa state university
 16 1 under section 266.398, and for not more than the following
 16 2 full-time equivalent positions:
 16 3 \$ 560,560
 16 4 FTEs 12.58

General Fund appropriation to ISU for the Leopold Center.

DETAIL: This is the same funding level and no change in FTE positions compared to the adjusted FY 1993 appropriation.

16 5 f. For deposit in and the use of the livestock disease
 16 6 research fund under section 267.8:
 16 7 \$ 275,969

General Fund appropriation to ISU for Livestock Disease Research.

DETAIL: This is a new line-item for FY 1994 and is

the same funding level compared to the adjusted FY 1993 appropriation. In FY 1993, the funding was included in the funding for the Agricultural Experiment Station.

16 8 4. UNIVERSITY OF NORTHERN IOWA

16 9 a. For salaries, support, maintenance, equipment,
 16 10 miscellaneous purposes, and for not more than the following
 16 11 full-time equivalent positions:
 16 12 \$ 64,364,506
 16 13 FTEs 1,416.43

General Fund appropriation to the UNI for the general operating budget.

DETAIL: This is an increase of \$2,055,000 and 20.02 FTE positions compared to the adjusted FY 1993 appropriation.

16 14 The college of education shall work collaboratively with
 16 15 the department of education in developing activities in order
 16 16 to support the work of the department of education technology
 16 17 commission and the STAR schools program.

Requires the College of Education at UNI to work with the DE regarding technology.

16 18 b. Recycling and reuse center:
 16 19 \$ 239,745

General Fund appropriation to the UNI for the Recycle and Reuse Center.

DETAIL: This is the same funding level compared to the adjusted FY 1993 appropriation.

16 20 5. STATE SCHOOL FOR THE DEAF
 16 21 For salaries, support, maintenance, miscellaneous purposes,
 16 22 and for not more than the following full-time equivalent
 16 23 positions:
 16 24 \$ 6,094,398
 16 25 FTEs 124.14

General Fund appropriation to the State School for the Deaf (ISD).

DETAIL: This is an increase of \$120,508 and 1.15 FTE positions compared to the adjusted FY 1993 appropriation.

16 26 6. IOWA BRAILLE AND SIGHT SAVING SCHOOL
 16 27 For salaries, support, maintenance, miscellaneous purposes,
 16 28 and for not more than the following full-time equivalent
 16 29 positions:
 16 30 \$ 3,427,243

General Fund appropriation to the Iowa Braille and Sight Saving School (IBSSS).

DETAIL: This is an increase of \$71,236 and 1.61 FTE positions compared to the adjusted FY 1993

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16 31 FTEs 91.36

appropriation.

16 32 7. TUITION AND TRANSPORTATION COSTS

General Fund appropriation for the tuition and transportation costs of certain students attending the ISD and the IBSSS.

16 33 For payment to local school boards for the tuition and
16 34 transportation costs of students residing in the Iowa braille
16 35 and sight saving school and the state school for the deaf
17 1 pursuant to section 262.43 and for payment of certain clothing
17 2 and transportation costs for students at these schools
17 3 pursuant to section 270.5:

DETAIL: This is the same funding level compared to the adjusted FY 1993 appropriation.

17 4 \$ 6,860

17 5 Sec. 9. Reallocations of sums received under section 8,
17 6 subsections 2, 3, 4, 5, and 6, of this Act, including sums
17 7 received for salaries, shall be reported on a quarterly basis
17 8 to the co-chairpersons and ranking members of the legislative
17 9 fiscal committee and the joint appropriations subcommittee on
17 10 education.

Requires the Board of Regents to report reallocations on a quarterly basis.

17 11 Sec. 10. For the fiscal year beginning July 1, 1993, the
17 12 state board of regents may use notes, bonds, or other
17 13 evidences of indebtedness issued under section 262.48 to
17 14 finance projects that will result in energy cost savings in an
17 15 amount that will cause the state board to recover the cost of
17 16 the projects within an average of six years.

Permits the Board of Regents to use indebtedness to finance projects for energy cost savings.

17 17 Sec. 11. For the fiscal period beginning July 1, 1992, and
17 18 ending June 30, 1994, the department of human services shall
17 19 continue the supplemental disproportionate share and a
17 20 supplemental indirect medical education adjustment applicable
17 21 to state-owned acute care hospitals with more than 500 beds
17 22 and shall reimburse qualifying hospitals pursuant to that
17 23 adjustment with a supplemental amount for services provided
17 24 medical assistance recipients. The adjustment shall generate
17 25 supplemental payments intended to equal the state
17 26 appropriation made to a qualifying hospital for treatment of
17 27 indigent patients as provided in chapter 255. To the extent
17 28 of the supplemental payments, a qualifying hospital shall,

Specifies procedures for the SUI and the Department of Human Services regarding the Supplemental Disproportionate Share Payment System permitted by the federal government. The process permits the appropriation for the Indigent Care Program and the Indirect Medical Education Adjustment to draw additional federal monies from Medicaid. This may increase federal receipts by approximately \$14.0 million.

DETAIL: This Section is also used to replace similar language for FY 1993 for purposes of including

17 29 after receipt of the funds, transfer to the department of
 17 30 human services an amount equal to the actual supplemental
 17 31 payments that were made in that month. The aggregate amounts
 17 32 for a fiscal year shall not exceed the state appropriation
 17 33 made to the qualifying hospital for treatment of indigent
 17 34 patients as provided in chapter 255. The department of human
 17 35 services shall deposit the portion of these funds equal to the
 18 1 state share in the department's medical assistance account and
 18 2 the balance shall be credited to the general fund of the
 18 3 state. To the extent that state funds appropriated to a
 18 4 qualifying hospital for the treatment of indigent patients as
 18 5 provided in chapter 255 have been transferred to the
 18 6 department of human services as a result of these supplemental
 18 7 payments made to the qualifying hospital, the department shall
 18 8 not, directly or indirectly, recoup the supplemental payments
 18 9 made to a qualifying hospital for any reason, unless an
 18 10 equivalent amount of the funds transferred to the department
 18 11 of human services by a qualifying hospital pursuant to this
 18 12 provision is transferred to the qualifying hospital by the
 18 13 department.

18 14 If the state supplemental amount allotted to the state of
 18 15 Iowa for the federal fiscal period beginning October 1, 1992,
 18 16 and ending September 30, 1994, pursuant to section 1923 (f)(3)
 18 17 of the federal Social Security Act, as amended, or pursuant to
 18 18 federal payments for indirect medical education is greater
 18 19 than the amount necessary to fund the federal share of the
 18 20 supplemental payments specified in the preceding paragraph,
 18 21 the department of human services shall increase the
 18 22 supplemental disproportionate share or supplemental indirect
 18 23 medical education adjustment by the lesser of the amount
 18 24 necessary to utilize fully the state supplemental amount or
 18 25 the amount of state funds appropriated to the state university
 18 26 of Iowa general education fund and allocated to the university
 18 27 for the college of medicine. The state university of Iowa
 18 28 shall transfer from the allocation for the college of medicine
 18 29 to the department of human services, on a monthly basis, an
 18 30 amount equal to the additional supplemental payments made

references to indirect medical education.

18 31 during the previous month pursuant to this paragraph. A
18 32 qualifying hospital receiving supplemental payments pursuant
18 33 to this paragraph that are greater than the state
18 34 appropriation made to the qualifying hospital for treatment of
18 35 indigent patients as provided in chapter 255 shall be
19 1 obligated as a condition of its participation in the medical
19 2 assistance program to transfer to the state university of Iowa
19 3 general education fund on a monthly basis an amount equal to
19 4 the funds transferred by the state university of Iowa to the
19 5 department of human services. To the extent that state funds
19 6 appropriated to the state university of Iowa and allocated for
19 7 the college of medicine have been transferred to the
19 8 department of human services as a result of these supplemental
19 9 payments made to the qualifying hospital, the department shall
19 10 not, directly or indirectly, recoup these supplemental
19 11 payments made to a qualifying hospital for any reason, unless
19 12 an equivalent amount of the funds transferred to the
19 13 department of human services by the state university of Iowa
19 14 pursuant to this paragraph is transferred to the qualifying
19 15 hospital by the department.

19 16 Continuation of the supplemental disproportionate share and
19 17 supplemental indirect medical education adjustment shall
19 18 preserve the funds available to the university hospital for
19 19 medical and surgical treatment of indigent patients as
19 20 provided in chapter 255 and to the state university of Iowa
19 21 for educational purposes at the same level as provided by the
19 22 state funds initially appropriated for that purpose.

19 23 The department of human services shall, in any compilation
19 24 of data or other report distributed to the public concerning
19 25 payments to providers under the medical assistance program,
19 26 set forth reimbursements to a qualifying hospital through the
19 27 supplemental disproportionate share and supplemental indirect
19 28 medical education adjustment as a separate item and shall not
19 29 include such payments in the amounts otherwise reported as the
19 30 reimbursement to a qualifying hospital for services to medical
19 31 assistance recipients.

19 32 For purposes of this section, supplemental payment means

19 33 a supplemental payment amount paid for medical assistance to a
19 34 hospital qualifying for that payment under this section.

19 35 DEPARTMENT OF CULTURAL AFFAIRS

20 1 Sec. 12. There is appropriated from the general fund of
20 2 the state to the department of cultural affairs for the fiscal
20 3 year beginning July 1, 1993, and ending June 30, 1994, the
20 4 following amounts, or *so* much thereof as is necessary, to be
20 5 used for the purposes designated:

20 6 1. ARTS DIVISION

20 7 For salaries, support, maintenance, and miscellaneous
20 8 purposes, including funds to match federal grants, for
20 9 areawide arts and cultural service organizations that meet the
20 10 requirements of chapter 303C, and for not more than the
20 11 following full-time equivalent positions:

20 12	\$	1,037,745
20 13	FTEs	11.00

General Fund appropriation to the Arts Division of the Department of Cultural Affairs (DCA).

DETAIL: This is an increase of \$8,574 and no change in FTE positions compared to the adjusted FY 1993 appropriation. In FY 1993, the Arts Council was charged approximately \$113,283 for administration activities. In FY 1994, the Arts Division appropriation is reduced by \$41,426 which is transferred to the Administration Division.

INTENT: The Arts Division shall expend an additional \$50,000 to enhance arts education compared to FY 1993.

20 14 2. HISTORICAL DIVISION

20 15 For salaries, support, maintenance, miscellaneous purposes,
20 16 and for not more than the following full-time equivalent
20 17 positions:

20 18	\$	2,258,673
20 19	FTEs	60.00

General Fund appropriation to the Historical Society of the DCA.

DETAIL: This is a decrease of \$126,561 and 2.50 FTE positions compared to the adjusted FY 1993 appropriation. Of the decrease, \$107,066 and 2.50 FTE positions are transferred to a separate budget unit for Historic Sites and \$19,495 is transferred to the Administration Division.

20 20 3. HISTORIC SITES

General Fund appropriation to the Historic Sites.

PG LN	Senate File 233	Explanation
20 21	For salaries, support, maintenance, miscellaneous purposes,	DETAIL: This is a new appropriation. Of the appropriation, \$107,066 and 2.50 FTE positions were transferred from the Historical Division, \$7,800 was transferred from the Department of Natural Resources (DNR) for Plum Grove, and \$111,000 of new funds and 2.00 FTE positions were added.
20 22	and for not more than the following full-time equivalent	
20 23	positions:	
20 24	..... \$ 225,866
20 25	..... FTEs 4.50
20 26	4. ADMINISTRATION	General Fund appropriation to the DCA Administration Division.
20 27	For salaries, support, maintenance, miscellaneous purposes,	
20 28	and for not more than the following full-time equivalent	DETAIL: This is an increase of \$60,921 and 2.30 FTE positions compared to the adjusted FY 1993 appropriation. The increase is a transfer from the Arts and Historical Divisions. In FY 1993, the Director is the Acting Arts Administrator and is utilizing that FTE position. It is anticipated that the DCA will continue charging the Arts and Historical Divisions for the Director's salary.
20 29	positions:	
20 30	..... \$ 203.543
20 31	..... FTEs 5.30
20 32	5. COMMUNITY CULTURAL GRANTS		General Fund appropriation to the DCA for the Community Cultural Grant Program.
20 33	For planning and programming for the community cultural	
20 34	grants program established under section 303.3 and for not	DETAIL: This is an increase of \$17,600 and 0.70 FTE positions compared to the adjusted FY 1993 appropriation. The FTE positions were charged to the Arts and Historical Divisions in FY 1993.
20 35	more than the following full-time equivalent position:	
21 1	..... \$ 701,600
21 2	..... FTEs .70
21 3	Not more than 5 percent of moneys appropriated for grants	INTENT: The DCA shall expend: 1. \$519,200 for Community Cultural Grants. 2. \$182,400 for Cultural Enrichment Grants.
21 4	under this subsection shall be used for administrative	
21 5	purposes.	
21 3	Not more than 5 percent of moneys appropriated for grants	Prohibits the DCA from expending more than 5.0% of the funds appropriated for grants on administration.
21 4	under this subsection shall be used for administrative	
21 5	purposes.	DETAIL: In FY 1993, no more than 1.0% was allowed

21 6 Sec. 13. Notwithstanding section 8.33, funds appropriated
 21 7 in 1992 Iowa Acts, chapter 1246, section 10, subsection 1,
 21 8 paragraph b, remaining unencumbered or unobligated on June
 21 9 30, 1993, shall not revert to the general fund of the state
 21 10 but shall be available for expenditure for the purposes listed
 21 11 in section 8, subsection 1, paragraph b, of this Act during
 21 12 the fiscal year beginning July 1, 1993. and ending June 30,
 21 13 1994.

21 14 Sec. 14. Notwithstanding sections 257B.1 and 257B.1A, for
 21 15 the fiscal year beginning July 1, 1993, and ending June 30,
 21 16 1994, the portion of the interest earned on the permanent
 21 17 school fund that is not transferred to the credit of the first
 21 18 in the nation in education foundation and not transferred to
 21 19 the credit of the national center for gifted and talented
 21 20 education shall be credited as a payment by the historical
 21 21 division of the department of cultural affairs of the
 21 22 principal and interest due on moneys loaned to the historical
 21 23 division under section 303.18.

21 24 Sec. 15. Notwithstanding any other provision of the Code,
 21 25 or any provision of the administrative code, the operation of
 21 26 the Plum Grove residence of former Governor Lucas is
 21 27 transferred from the department of natural resources to the
 21 28 historical division of the department of cultural affairs.

21 29 Sec. 16. Section 18.136, subsection 3, Code 1993, is
 21 30 amended to read as follows:
 21 31 3. The financing for the procurement costs for the
 21 32 entirety of Part I of the system, and the video, data, and
 21 33 voice capacity for state agencies for Part II and Part III of
 21 34 the system, shall be provided by the state. The financing for
 21 35 the procurement costs for Part II of the system shall be
 22 1 provided ~~eighty percent~~ from the state ~~and twenty percent from~~
 22 2 ~~the community colleges for the areas in which Part II of the~~

for administration.

CODE: Allows unused tuition replacement funds from the FY 1993 appropriation to be carried forward into FY 1994.

CODE: Requires interest earned on the Permanent School Fund not transferred to the First-In-the-Nation-in-Education Foundation (FINE) or the National Center for Gifted and Talented Education be used to pay principal and interest on moneys borrowed from the Permanent School Fund by the Historical Division.

CODE: Transfers the operation of the Plum Grove residence from the DNR to the Historical Division of the DCA.

CODE: Eliminates the requirement that community colleges pay 20.0% of the costs for Part II of the Iowa Communications Network (ICN). Allows a school board to become part of the ICN before Parts I and II are completed, if they pay 100.0% of the costs. Allows Part III of the ICN to begin before Parts I and II are completed.

DETAIL: Community colleges are currently required to

22 3 ~~system is located. The basis for the state match is eighty~~
 22 4 ~~percent of a single interactive video and interactive audio~~
 22 5 ~~for Parts I and II of the system, and such data and voice~~
 22 6 ~~capacity as is necessary.~~ The financing for the procurement
 22 7 and maintenance costs for Part III of the system shall be
 22 8 provided eighty percent from the state and twenty percent from
 22 9 the local school boards of the areas which receive
 22 10 transmissions from the system. A local school board may elect
 22 11 to provide one hundred percent of the financing for the
 22 12 procurement and maintenance costs for Part III to become part
 22 13 of the system. The local school boards may meet all or part
 22 14 of the match requirements of Part III of the system through a
 22 15 cooperative arrangement with community colleges. The basis
 22 16 for the state match is eighty percent of a single interactive
 22 17 audio and one-way video for Part III of the system, and such
 22 18 data and voice capacity as is necessary. The local school
 22 19 boards and community colleges may meet the match requirements
 22 20 for ~~Part II and~~ Part III of the system from funds they have
 22 21 already spent for their systems, from funds available in the
 22 22 school budget, or from funds received from other nonstate
 22 23 sources. In the case of existing systems, in order to upgrade
 22 24 facilities to the specifications of the state communications
 22 25 network, the local school boards and community colleges, in
 22 26 lieu of a cash match, may meet the match requirements from
 22 27 funds they have already spent for their systems provided that
 22 28 the state match does not exceed the lesser of eighty percent
 22 29 of the total cost of the upgraded system or eighty percent of
 22 30 the replacement cost of the system. The communications
 22 31 equipment funds used as a match by a community college shall
 22 32 be calculated based on verified expenditures for capital,
 22 33 equipment, hardware, and software for long-distance learning
 22 34 technologies, including both audio and visual transmission.
 22 35 The communications equipment used as a match shall not
 23 1 subsequently be used as a match by another educational entity
 23 2 or for another part of the system. A local school board may
 23 3 request the school budget review committee to adjust the
 23 4 allowable growth for the school district so that the resulting

pay 20.0% of the costs for Part II of the ICN which
 is approximately \$9.4 million. Community colleges
 are allowed to use funds expended on existing
 telecommunications Systems as part of the 20.0%
 match, which leaves a balance of \$6.0 million due.
 The \$6.0 million was included in the original
 financing of the ICN which allowed the community
 colleges to pay 12 installments of \$505,000. This
 Section eliminates the match requirements for Part II
 of the ICN and it is anticipated that the revenues
 from the ICN will cover the additional \$505,000 cost
 per year.

23 5 increase in budget could be used for the match. A local
 23 6 school board may also elect not to become part of the system.
 23 7 Such election shall be made on an annual basis. State
 23 8 matching funds shall not be provided for Part III of the
 23 9 svstem until Part I and Part II of the system have been
 23 10 completed. Construction of Part III of the system may proceed
 23 11 before Part I and Part II of the svstem have been completed.

23 12 Sec. 17. Section 257.14, unnumbered paragraph 1, Code
 23 13 1993, is amended to read as follows:
 23 14 For the budget years commencing July 1, 1991, July 1, 1992,
 23 15 **and** July 1, 1993, July 1, 1994, and July 1, 1995, if the
 23 16 department of management determines that the regular program
 23 17 district cost of a school district for a budget year is less
 23 18 than the total of the regular program district cost plus any
 23 19 adjustment added under this section for the base year for that
 23 20 school district, the department of management shall provide a
 23 21 budget adjustment for that district for that budget year that
 23 22 is equal to the difference.

23 23 Sec. 18. NEW SECTION. 257A.9 IOWA STATE FAIR SCHOLARSHIP
 23 24 FUND CREATED.
 23 25 The Iowa state fair scholarship fund is established in the
 23 26 office of treasurer of state. Notwithstanding section 12C.7,
 23 27 interest earned on money in the Iowa state fair scholarship
 23 28 fund shall be deposited into the fund and may be used by the
 23 29 governing board only for Iowa state fair scholarship awards.

23 30 Sec. 19. Section **260D.14A**, unnumbered paragraph 1, Code
 23 31 1993, is amended to read as follows:
 23 32 The department of education shall provide for the
 23 33 establishment of a community college excellence 2000 account
 23 34 in the office of the treasurer of state for deposit of moneys
 23 35 appropriated to the account for purposes of funding quality
 24 1 instructional centers and program and administrative sharing
 24 2 agreements under sections 260C.45 and 2606.46. There is

CODE: Extends the regular school program district cost guarantee to FY 1995 and FY 1996.

DETAIL: The fiscal impact would be an estimated \$6,300,000 in FY 1995 on property tax, assuming valuation and enrollment are held constant. No estimate is available for FY 1996.

CODE: Creates the Iowa State Fair Scholarship Fund and allows the interest to be used for the scholarship awards.

DETAIL: This Fund is established to receive proceeds from the Governor's 1991 inaugural gift to FINE to establish this Program. The Fund allows interest to be retained and used for scholarship awards.

CODE: Defers the start of the Excellence 2000 Account standing appropriation until FY 1996.

DETAIL: This would require a General Fund appropriation of \$3,440,965 for FY 1994 and an estimated \$7,127,636 in FY 1995 if not deferred.

24 3 appropriated from the general fund of the state to the
 24 4 department of education for the fiscal year beginning July 1,
 24 5 ~~1993~~ 1995, an amount equal to two and five-tenths percent of
 24 6 the total state general aid generated for all community
 24 7 colleges during the budget year under this chapter for deposit
 24 8 in the community college excellence 2000 account. In the next
 24 9 succeeding two fiscal years, the percent multiplier shall be
 24 10 increased in equal increments until the multiplier reaches
 24 11 seven and one-half percent of the total state general aid
 24 12 generated for all community colleges during the budget year.

24 13 Sec. 20. Section 261.2, subsection 4, Code 1993, is
 24 14 amended to read as follows:

24 15 4. Prepare and administer a state plan for a state
 24 16 supported and administered scholarship program. The state
 24 17 plan shall provide for scholarships to deserving students of
 24 18 Iowa, matriculating in Iowa universities, colleges, community
 24 19 colleges, or schools of professional nursing. Eligibility of
 24 20 a student for receipt of a scholarship ~~during the student's~~
 24 21 ~~first year of eligibility~~ shall be based upon academic
 24 22 achievement and completion of advanced level courses
 24 23 prescribed by the commission. ~~Continuation of the scholarship~~
 24 24 ~~in subsequent years shall be based upon the student's~~
 24 25 ~~financial need and the maintenance by the student of a~~
 24 26 ~~cumulative grade point average of at least a three point zero~~
 24 27 ~~on a four point zero grading scale or its equivalent.~~

24 28 Sec. 21. Section 261.25, subsections 1, 2, and 3, Code
 24 29 1993, are amended to read as follows:

24 30 1. There is appropriated from the general fund of the
 24 31 state to the commission for each fiscal year the sum of
 24 32 thirty-one million ~~one~~ five hundred ~~forty-six~~ twenty-three
 24 33 thousand eight nine hundred ~~sixty-seven~~ thirty dollars for
 24 34 tuition grants.

CODE: Changes the eligibility for students attending institutions of higher education to limit the State Scholarship Program to only the freshman year rather than all 4 years of higher education.

CODE: General Fund appropriation to the CSAC for the Tuition Grant Program.

DETAIL: This is an increase of \$1,000,000 compared to the adjusted FY 1993 appropriation. The number of students who will become eligible for the Program as a result of the changes in the federal Higher

24 35 2. There is appropriated from the general fund of the
 25 1 state to the commission for each fiscal year the sum of ~~five~~
 25 2 ~~four~~ hundred ~~five~~ seventy-four thousand eight hundred ~~eighty-~~
 25 3 ~~two~~ dollars for scholarships.

Education Act is unknown.

CODE: General Fund appropriation to the CSAC for the State Scholarship Program.

DETAIL: This is a decrease of \$20,964 compared to the adjusted FY 1993 appropriation. However, in FY 1993 this Program received \$280,040 from the Scholarship and Grant Reserve Fund, resulting in a net decrease of \$301,004 compared to the total funding provided for this Program in FY 1993. The decrease is a result of the change in eligibility for the Program in Section 20 of this Act.

25 4 3. There is appropriated from the general fund of the
 25 5 state to the commission for each fiscal year the sum of one
 25 6 million ~~two~~ three hundred ~~sixty-one~~ eighty-five thousand seven
 25 7 hundred eighty dollars for vocational-technical tuition
 25 8 grants.

CODE: General Fund appropriation to the CSAC for the Vocational Technical Tuition Grant Program.

DETAIL: This is an increase of \$150,000 compared to the adjusted FY 1993 appropriation. However, in FY 1993 this Program received \$11,209 from the Scholarship and Grant Reserve Fund, resulting in a net increase of \$138,791 compared to the total funding provided for this Program in FY 1993. The number of students who will become eligible for this Program as a result of the changes in the federal Higher Education Act is not known.

25 9 Sec. 22. Section 261.85, unnumbered paragraph 1, Code
 25 10 1993, is amended to read as follows:
 25 11 There is appropriated from the general fund of the state to
 25 12 the commission for each fiscal year the sum of two million
 25 13 ~~nine hundred fifty-eight~~ eight hundred ninety-eight thousand
 25 14 eight hundred forty dollars for the work-study program.

CODE: General Fund appropriation to the College Work Study Program.

DETAIL: This is the same funding level compared to the adjusted FY 1993 appropriation. However, this Program received \$26,293 from the Scholarship and Grant Reserve Fund, resulting in a net decrease of \$26,293 compared to the total funding for this Program in FY 1993.

25 15 Sec. 23. NEW SECTION. 262.33A FIRE AND ENVIRONMENTAL
25 16 SAFETY -- REPORT -- EXPENDITURES.

25 17 It is the intent of the general assembly that each
25 18 institution of higher education under the control of the state
25 19 board of regents shall, in consultation with the state fire
25 20 marshal, identify and correct all critical fire and
25 21 environmental safety deficiencies. The state fire marshal
25 22 shall report annually to the joint subcommittee on education
25 23 appropriations. The report shall include, but is not limited
25 24 to, the identified deficiencies in fire and environmental
25 25 safety at the institutions, and plans for correction of the
25 26 deficiencies and for compliance with this section. Commencing
25 27 July 1, 1993, each institution under the control of the state
25 28 board of regents shall expend annually for fire safety and
25 29 deferred maintenance at least the amount budgeted for these
25 30 purposes for the fiscal year beginning July 1, 1992, in
25 31 addition to any moneys appropriated from the general fund for
25 32 these purposes in succeeding years.

25 33 Sec. 24. NEW SECTION. 267.8 LIVESTOCK DISEASE RESEARCH
25 34 FUND.

25 35 There is created in the office of the treasurer of state a
26 1 fund to be known as the livestock disease research fund. Any
26 2 balance in said fund on June 30 of each fiscal year shall
26 3 revert to the general fund.

26 4 Sec. 25. Section 294A.14, unnumbered paragraph 9, Code
26 5 1993, is amended to read as follows:

26 6 For school districts, additional instructional work
26 7 assignments may include but are not limited to general

CODE: Requires the 3 institutions of higher education to correct all critical fire and environmental safety deficiencies. The State Fire Marshal is to report identified deficiencies and planned corrections at the institutions to the Joint Education Appropriations Subcommittee on an annual basis. Requires the 3 institutions to expend no less than the FY 1993 budgeted amounts for fire safety and deferred maintenance in future years, in addition to any other funds appropriated for these 2 purposes.

CODE: Creates a Livestock Disease Research Fund to receive the appropriation in Section 8.3(f) of this Act.

DETAIL: Prior to FY 1993, a standing appropriation of \$300,000 existed for Livestock Disease Research. In FY 1993, the standing appropriation was repealed and similar funds were included in the ISU Agricultural Experiment Station appropriation. For FY 1994, the funds are separated from the ISU Agricultural Experiment Station appropriation and appropriated for Livestock Disease Research in a separate line-item.

CODE: Adds to the definition of additional work assignments. Participation in assessment activities leading to certification by the National Board for Professional Teaching Standards may be included in

26 8 curriculum planning and development, vertical articulation of
 26 9 curriculum, horizontal curriculum coordination, development of
 26 10 educational measurement practices for the school district,
 26 11 participation in assessment activities leading to
 26 12 certification by the national board for professional teaching
 26 13 standards, attendance at workshops and other programs for
 26 14 service as cooperating teachers for student teachers,
 26 15 development of plans for assisting beginning teachers during
 26 16 their first year of teaching, attendance at summer staff
 26 17 development programs, **development** of staff development
 26 18 programs for other teachers to be presented during the school
 26 19 year, and other plans locally determined in the manner
 26 20 specified in section 294A.15 and approved by the department of
 26 21 education under section 294A.16 that are of equal importance
 26 22 or more appropriately meet the educational needs of the school
 26 23 district.

developing an Educational Excellence Phase III plan.

26 24 **Sec. 26.** Section 294A.25, subsection 5A, Code 1993, is
 26 25 amended to read as follows:
 26 26 5A. ~~Commencing with~~ For the fiscal year beginning July 1,
 26 27 1992, the amount of ~~three two~~ hundred ~~thirty five fifty~~
 26 28 thousand dollars from phase III moneys for the support of
 26 29 school transformation pilot projects administered by the
 26 30 department of education through the new Iowa schools
 26 31 development corporation. ~~Funds appropriated in this~~
 26 32 ~~subsection may be used for projects by nonprofit corporations~~
 26 33 ~~representing a coalition of organizations interested in school~~
 26 34 ~~improvement in Iowa.~~

CODE: Changes the FY 1993 appropriation from Phase III funds from \$335,000 to \$250,000 for the New Iowa Schools Development Corporation (NISDC).

DETAIL: The \$85,000 reduction is to eliminate 2.00 FTE positions to assist school restructuring. These positions have not been hired.

26 35 **Sec. 27.** Section 294A.25, subsection 5A, Code 1993, is
 27 1 amended by striking the subsection.

CODE: Repeals the \$250,000 appropriation for NISDC.

27 2 **Sec. 28.** Section 294A.25, Code 1993, is amended by adding
 27 3 the following new subsections:

27 4 NEW SUBSECTION. 5B. Commencing with the fiscal year
 27 5 beginning July 1, 1993, the amount of fifty thousand dollars

CODE: Allocates \$50,000 for the Geography Alliance, \$70,000 for Gifted and Talented, and \$180,000 for a

27 6 for geography alliance, seventy thousand dollars for gifted
 27 7 and talented, and one hundred eighty thousand dollars for a
 27 8 management information system from additional funds
 27 9 transferred from phase I to phase III.

Management Information System from funds transferred to Phase III from Phase I.

DETAIL: This is the same funding level for the Geography Alliance, new funding for the Governor's Summer Institute for the Gifted and Talented, and an increase of \$90,000 for the Management Information System compared to the amount allocated in FY 1993. The Summer Institute was not funded in FY 1993 but was funded in previous years.

27 10 NEW SUBSECTION. 5C. For the fiscal year beginning July 1,
 27 11 1993, to the department of education from phase III moneys the
 27 12 amount of seven hundred fifty thousand dollars for support for
 27 13 the operations of the new Iowa schools development corporation
 27 14 and for school transformation design and implementation
 27 15 projects administered by the corporation and the amount of
 27 16 seven hundred fifty thousand dollars for purposes specified in
 27 17 the math and science grant program under section 256.36, which
 27 18 may include support for the early mathematics prognostic
 27 19 testing program at Iowa state university of science and
 27 20 technology. However, the funds appropriated for purposes
 27 21 specified in the math and science grant program under section
 27 22 256.36, are contingent on the receipt of federal funding from
 27 23 the state systemic initiative for improving mathematics and
 27 24 science education grant. If federal funding from the state
 27 25 systems initiative for improving mathematics and science
 27 26 education is not received, the amount of two hundred fifty
 27 27 thousand dollars shall be used, in addition to any other
 27 28 appropriations, for the operations of the new Iowa schools
 27 29 development corporation and for school transformation design
 27 30 and implementation projects administered by the corporation.

CODE: Allocates \$750,000 to support operations of NISDC and \$750,000 for the Math and Science Grant Program. The Math and Science Grant Program may include support for the Early Mathematics Prognostic Testing Program at ISU. The \$750,000 for the Math and Science Grant Program is conditional upon receiving federal funding. If federal funding is not received, an additional \$250,000 will be allocated to support operations of NISDC.

DETAIL: This is an increase of \$500,000 for NISDC and new funding for the Math and Science Grant Program compared to the amount allocated in FY 1993. If federal funds are not received this is an increase of \$750,000 for NISDC.

NOTE: The DE did not receive federal funding for the Math and Science Grant Program.

27 31 Sec. 29. Section 303.18, unnumbered paragraph 2, Code
 27 32 1993, is amended to read as follows:
 27 33 The historical division shall repay a portion of the amount
 27 34 of the loan together with annual interest payments due on the

CODE: Eliminates the requirement that fees be collected at Montauk Governor's Mansion to pay back the Historical Division's loan from the Permanent School Fund. Also eliminates the minimum annual

27 35 balance of the loan over a ten-year period commencing with the
 28 1 fiscal year beginning July 1, 1987. Payments shall be made
 28 2 from gross receipts and other moneys available to the
 28 3 historical division. The historical division shall solicit
 28 4 voluntary contributions on behalf of the historical division,
 28 5 at the entrance and other locations throughout the state
 28 6 historical building and ~~collect entrance fees for the Montauk~~
 28 7 ~~governor's mansion~~ for purposes of raising funds for making
 28 8 payments under this section. ~~Annual payments shall not be~~
 28 9 ~~less than the amount of interest on the permanent school fund~~
 28 10 ~~required to be transferred to the first in the nation in~~
 28 11 ~~education foundation under section 257B.1A or seventy five~~
 28 12 ~~percent of the gross receipts, whichever is greater.~~ Payments
 28 13 of both principal and interest made by the state historical
 28 14 division under this section shall be paid quarterly and shall
 28 15 be considered interest earned on the permanent school fund to
 28 16 the extent necessary for payment of interest to the first in
 28 17 the nation in education foundation under section ~~302.1A~~
 28 18 257B.1A.

payment requirement.

28 19 Sec. 30. The amounts appropriated in sections 2 and 5 of
 28 20 this Act shall be reduced by any amount appropriated to the
 28 21 GAAP deficit reduction account established in section 8.57,
 28 22 subsection 2, which shall be spent during the fiscal year
 28 23 beginning July 1, 1993, for the purposes for which moneys are
 28 24 appropriated in sections 2 and 5 of this Act.

Provides that if funds for the GAAP Deficit Reduction Account are appropriated by the 1993 General Assembly for FY 1994 for purposes of the Vocational Education appropriation and the Fourth Quarter appropriation for community colleges, the amounts appropriated for FY 1995 in this Act are reduced by an equal amount.

28 25 Sec. 31. The college student aid commission shall notify a
 28 26 student who received a scholarship under section 261.2,
 28 27 subsection 4, for the fiscal year beginning July 1, 1993, that
 28 28 the student will not be eligible to continue to receive the
 28 29 scholarship under section 261.2, subsection 4, in succeeding
 28 30 fiscal years.

Requires the CSAC to notify students who received grants from the State Scholarship Program prior to FY 1994 that the students will no longer be eligible.

28 31 Sec. 32. Sections 260C.49 through 260C.55, Code 1993, are
 28 32 repealed.

CODE: Repeals sections relating to the Staff Development Account and the Staff Development standing appropriation for community colleges.

28 33 Sec. 33. 1992 Iowa Acts, chapter 1246, section 7, is
28 34 repealed.

DETAIL: This would require an annual General Fund appropriation of \$600,000 starting in FY 1994 if not repealed.

28 35 Sec. 34. EFFECTIVE DATE. Sections 11, 13, 26, and 33 of
29 1 this Act, being deemed of immediate importance, take effect
29 2 upon enactment.

CODE: Repeals the appropriation for FY 1994 in HF 2465, as enacted by the 1992 General Assembly, for Vocational Education which is reappropriated in Section 4 of this Act.

Provides that the Disproportionate Share Program, the Tuition Replacement carry-over, the FY 1993 appropriation and changes relating to the NISDC, and the Section repealing the FY 1994 appropriations for Vocational Education in HF 2465 as enacted by the 1992 General Assembly take effect upon enactment.

29 3 SF 233
29 4 kh/cc/26

**EXECUTIVE SUMMARY
HEALTH AND HUMAN RIGHTS APPROPRIATIONS BILL**

HOUSE FILE 429

**MAJOR INCREASES, DECREASES,
OR TRANSFERS OF EXISTING
PROGRAMS**

- Increases the funds to the State Administration Division of the Department of Elder Affairs (DEA) by \$40,000 compared to the adjusted FY 1993 appropriation. This is due to returning the DEA to current level of service, based upon anticipated reductions in federal funds. (Page 1, Line 29)
- Increases the funds to the area agencies on aging for aging programs and services by \$320,000 due to expanding the Case Management Program. (Page 1, Line 34)
- Decreases the funds to the Department of Public Health (DPH) by \$250,000 due to eliminating vacant FTE positions. (Various)
- Increases the funds to the Planning and Administration Division of the DPH by \$136,000 due to the creating an electronic birth certification system and providing certified copies of birth certificates. (Page 2, Line 33)
- Increases the funds to the Professional Licensure Division of the DPH by \$50,000 due to computerizing the licensing functions of the Division. (Page 3, Line 19)
- Decreases the funds to the Health Protection Division of the DPH by \$49,000 due to eliminating the General Fund appropriation for the Water Treatment Devices Program. However, the DPH is required to directly collect and retain the fees to continue the Program. *The Governor vetoed the language requiring the DPH to directly collect and retain the fees to continue the Water Treatment Devices Program.* (Page 5, Lines 5 and 33)
- Increases the funds to the Board of Nursing Examiners of the DPH by \$51,000 compared to the adjusted FY 1993 appropriation. This is due to converting nursing licensure examinations to Computerized Adaptive Testing. (Page 16, Line 32)
- Decreases the funds to the Persons with Disabilities Division of the Department of Human Rights (DHR) by \$33,000 compared to the adjusted FY 1993 appropriation. This is due to transferring the Council on Head Injuries to the DPH. (Page 18, Line 15)
- Increases the funds to the Iowa Veterans Home (IVH) by \$5.0 million due to using leveraged federal revenues, including savings from contracting food and housekeeping services, to maintain 52 beds opened in FY 1993 and to open an additional 104 beds in heavy care nursing units. (Page 20, Line 15)

EXECUTIVE SUMMARY
HEALTH AND HUMAN RIGHTS APPROPRIATIONS BILL

HOUSE FILE 429

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

- Decreases the funds to the IVH by \$939,000 due to savings achieved through contracting food and housekeeping services. (Page 20, Line 15)
- Continues the exemption for hospitals with fewer than 100 beds from the requirement to install computerized severity-of-illness systems, however, exempts hospitals with more than 99 beds from new data collection responsibilities and increased costs associated with severity-of-illness systems. (Page 21, Line 19)
- Repeals the Health Data Commission on July 1, 1994 and the DHR on July 1, 1997. (Page 21, Line 34 and Page 22, Line 1)

STUDIES AND INTENT LANGUAGE

- Requires the DPH and the DHR to track all appropriations using the program performance-based budgeting method beginning in FY 1996. (Page 8, Line 7 and Page 19, Line 29)
- Requests the Legislative Council to establish interim committees to examine the programs and services associated with substance abuse and the organizational structure of the DHR. (Page 21, Line 1)

GOVERNOR'S VETOES

- The Governor vetoed language requiring the DPH to directly collect and retain the fees to continue the Water Treatment Devices Program, stating that the DPH has the statutory authority to contract for the administration of the Program and to charge a fee for that purpose. (Page 5, Line 33)

House File **429** provides **for** the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
5	33	4.2(g)	Nwthstnd	Sec. 12C.7(2)	Water Treatment Devices Program
5	33	4.2(g)	Nwthstnd	Sec. 8.33	Non-Reversion Interest/Funds
21	19	a	Amends	Sec. 143.3(4)(d)	Health Data Commission - Severity of Illness
21	34	9	Adds	Sec. 145.1A	Repeals Health Data Commission
22	1	10	Adds	Sec. 216A.5	Repeals the Department of Human Rights

1 1 Section 1. DEPARTMENT FOR THE BLIND. There is
 1 2 appropriated from the general fund of the state to the
 1 3 department for the blind for the fiscal year beginning July 1,
 1 4 1993, and ending June 30, 1994, the following amount, or so
 1 5 much thereof as is necessary, to be used for the purposes
 1 6 designated:
 1 7 For salaries, support, maintenance, miscellaneous purposes,
 1 8 and for not more than the following full-time equivalent posi-
 1 9 tions:
 1 10 \$ 1,365,822
 1 11 FTEs 95.00

General Fund appropriation to the Department for the Blind.

DETAIL: This is a decrease of \$19,546 and 8.00 FTE positions compared to the adjusted FY 1993 appropriation due to:

1. A decrease of \$6,034 and 2.00 FTE positions due *to* early and regular retirements.
2. A decrease of \$38,512 and 6.00 FTE positions due to the elimination of vacant FTE positions.
3. An increase of \$25,000 to expand the Independent Living Program. These General Fund dollars will generate \$250,000 in federal funds.

1 12 Sec. 2. CIVIL RIGHTS COMMISSION. There is appropriated
 1 13 from the general fund of the state to the Iowa state civil
 1 14 rights commission for the fiscal year beginning July 1, 1993,
 1 15 and ending June 30, 1994. the following amount, or ~~so~~ much
 1 16 thereof as is necessary, to be used for the purposes
 1 17 designated:
 1 18 For salaries, support, maintenance, miscellaneous purposes,
 1 19 and for not more than the following full-time equivalent posi-
 1 20 tions:
 1 21 \$ 1,079,335
 1 22 FTEs 29.00

General Fund appropriation to the Civil Rights Commission.

DETAIL: There is no change in the appropriation and a decrease of 2.19 FTE positions compared to the adjusted FY 1993 appropriation. The decrease in FTE positions is due to an expected reduction in federal funds, which fund these positions.

1 23 Sec. 3. DEPARTMENT OF ELDER AFFAIRS. There is
 1 24 appropriated from the general fund of the state to the
 1 25 department of elder affairs for the fiscal year beginning July
 1 26 1, 1993, and ending June 30, 1994, the following amounts, or
 1 27 ~~so~~ much thereof as is necessary, to be used for the purposes
 1 28 designated:

1 29 1. For salaries, support, maintenance, miscellaneous
 1 30 purposes, and for not more than the following full-time

General Fund appropriation to the State Administration Division of the Department of Elder

1 31	equivalent positions:		
1 32	.....	\$	430,656
1 33	.....	FTEs	28.50

Affairs (DEA).

DETAIL: This is an increase of \$39,680 and no change in FTE positions compared to the adjusted FY 1993 appropriation. The increase in funds returns the Division to the current level of service and is based upon anticipated reductions in federal funds.

1 34	2. For aging programs and services:		
1 35	.....	\$	2,219,891

General Fund appropriation for aging programs and services of the DEA. The 6 budget units which provided funds for area agencies on aging programs for FY 1994 have been combined for FY 1994 for accounting purposes by the DEA.

DETAIL: This is an increase of \$807,650 compared to the adjusted FY 1993 appropriation due to:

1. An increase of \$151,654 to transfer the area agencies on aging administrative funds to aging programs and services.
2. An increase of \$119,969 to transfer the Retired Iowan Employment Program funds to aging programs and services.
3. An increase of \$68,933 to transfer the Alzheimer's Disease Support Program funds to aging programs and services.
4. An increase of \$67,094 to transfer the Retired Seniors Volunteer Program funds to aging programs and services.
5. An increase of \$80,000 to transfer the Care Review Committee Coordinator Program funds to aging programs and services.
6. An increase of \$320,000 to expand the Case Management Program (CMP). The CMP, which was previously a part of the aging programs and services budget unit, received \$330,000 in FY 1993 for services to 14 counties. The \$650,000

will fund **CMP** in 22 counties.

2 1 All funds appropriated under this subsection shall be
 2 2 received and disbursed by the director of elder affairs for
 2 3 aging programs and services, shall not be used by the
 2 4 department for administrative purposes, not more than \$151,654
 2 5 shall be used for area agencies on aging administrative
 2 6 purposes, and shall be used for citizens of Iowa over 60 years
 2 7 of age for case management for the frail elderly, mental
 2 8 health outreach, Alzheimer's support, retired senior volunteer
 2 9 program, care review committee coordination, employment, adult
 2 10 day care, respite care, chore, telephone reassurance,
 2 11 information and assistance, and home repair services,
 2 12 including the winterizing of homes, and for the construction
 2 13 of entrance ramps which meet the requirements of section
 2 14 104A.4 and make residences accessible to the physically
 2 15 handicapped. Funds appropriated in this subsection may be
 2 16 used to supplement federal funds under federal regulations.
 2 17 Funds appropriated in this subsection may be used for elderly
 2 18 services not specifically enumerated in this subsection only
 2 19 if approved by an area agency on aging for provision of the
 2 20 service within the area.

Requires that the funds appropriated to the DEA, in this Subsection, not be used for administrative purposes. These funds are to be used for selected services for Iowa citizens over 60 years of age. Requires an allocation for administration at the area agencies on aging. Funds may be used to supplement federal funds and may also be used for elderly services not specifically enumerated in this Subsection if those services are approved by an area agency on aging.

2 21 The department shall maintain policies and procedures
 2 22 regarding Alzheimer's support and the retired senior volunteer
 2 23 program. To receive funds appropriated in this subsection, a
 2 24 local area agency on aging shall match the funds with funds
 2 25 from other sources according to rules promulgated by the
 2 26 department.

Requires the DEA to maintain policies and procedures regarding 2 of the aging programs and services. Requires area agencies on aging to match the funds for aging programs and services.

2 27 **Sec. 4. DEPARTMENT OF PUBLIC HEALTH.** There is
 2 28 appropriated from the general fund of the state to the Iowa
 2 29 department of public health for the fiscal year beginning July
 2 30 1, 1993, and ending June 30, 1994, the following amounts, or
 2 31 ~~so~~ much thereof as is necessary, to be used for the purposes
 2 32 designated:

2 33 1. a. PLANNING AND ADMINISTRATION DIVISION
 2 34 For salaries, support, maintenance, miscellaneous purposes,
 2 35 and for not more than the following full-time equivalent
 3 1 positions:
 3 2 \$ 2,007,528
 3 3 FTEs 59.25

General Fund appropriation to the Planning and Administration Division of the Department of Public Health (DPH).

DETAIL: This is an increase of \$473,328 and 3.25 FTE positions compared to the adjusted FY 1993 appropriation due to:

1. An increase of \$397,092 and 9.25 FTE positions due to the transfer of the Health Policy and Planning Division to this Division.
2. An increase of \$79,853 for an electronic birth certification system and equipment for retrieval and issuance of certified copies of birth certificates.
3. An increase of \$55,875 and 1.00 FTE position for the provision of certified copies of birth certificates.
4. An increase of \$9,128 for the State's Child Support Initiative Program.
5. A decrease of \$68,620 and 7.00 FTE positions due to the elimination of vacant FTE positions.

3 4 Of the funds appropriated in this lettered paragraph,
 3 5 \$745,139 shall be used for the chronic renal disease program.
 3 6 The types of assistance available to eligible recipients under
 3 7 the program may include hospital and medical expenses, home
 3 8 dialysis supplies, insurance premiums, travel expenses,
 3 9 prescription and nonprescription drugs, and lodging expenses
 3 10 for persons in training. The program expenditures shall not
 3 11 exceed this allocation. If projected expenditures will exceed
 3 12 the allocation, the department shall establish by
 3 13 administrative rule a mechanism to reduce financial assistance
 3 14 under the renal disease program in order to keep expenditures
 3 15 within the allocations.

Requires an allocation for the Chronic Renal Disease Program.

3 16 Hospitals shall not collect fees for birth certificates in

Prohibits hospitals from collecting higher fees for

3 17 excess of the fees as set out in the administrative rules of
 3 18 the Iowa department of public health.

birth certificates than the amount established by the
 DPH.

3 19 b. PROFESSIONAL LICENSURE

General Fund appropriation to the Professional
 Licensure Bureau of the DPH.

3 20 For salaries, support, maintenance, miscellaneous purposes,
 3 21 and for not more than the following full-time equivalent posi-
 3 22 tions:

DETAIL: This is an increase of \$36,222 and a
 decrease of 1.00 FTE position compared to adjusted FY
 1993 appropriation due to:

3 23	\$	647,253
3 24	FTEs	10.50

1. An increase of \$50,000 for computerizing
licensing functions.
2. A decrease of \$13,778 and 1.00 FTE position due
to elimination of a vacant FTE position.

3 25 c. HEALTH DELIVERY SYSTEMS

General Fund appropriation to the Health Delivery
 Systems of the DPH.

3 26 (1) For salaries, support, maintenance, miscellaneous
 3 27 purposes, and for not more than the following full-time
 3 28 equivalent positions:

DETAIL: This is a decrease of \$72,403 and 3.00 FTE
 positions compared to the adjusted FY 1993
 appropriation due to the elimination of vacant FTE
 positions.

3 29	\$	1,153,276
3 30	FTEs	12.00

3 31 (2) Of the funds appropriated in this lettered paragraph,
 3 32 \$196,436 is allocated for the office of rural health to
 3 33 provide technical assistance to rural areas in the area of
 3 34 health care delivery, including technical assistance in the
 3 35 recruitment of physicians and health care professionals.

Requires an allocation for the Office of Rural Health
 to provide technical assistance to rural areas in the
 area of health care delivery.

4 1 (3) Of the funds appropriated in this lettered paragraph,
 4 2 \$956,840 shall be used for the training of emergency medical
 4 3 services (EMS) personnel at the state, county, and local
 4 4 levels.

Requires an allocation for the training of Emergency
 Medical Services (EMS) personnel.

4 5 If a person in the course of responding to an emergency
 4 6 renders aid to an injured person and becomes exposed to bodily
 4 7 fluids of the injured person, that emergency responder shall

Requires that an emergency responder, who is exposed
 to bodily fluids of an injured person, be entitled to
 hepatitis testing. Requires reimbursement to be

4 8 be entitled to hepatitis testing and immunization in
 4 9 accordance with the latest available medical technology to
 4 10 determine if infection with hepatitis has occurred. The
 4 11 person shall be entitled to reimbursement from the EMS funds
 4 12 available under this subsection only if the reimbursement is
 4 13 not available through any employer or third-party payor.

available to the person from the Emergency Provider Fund, if the funds are not available through an employer or a third-party payor.

4 14 (4) The department shall review how medical practice
 4 15 parameters could be implemented in Iowa and report to the
 4 16 general assembly by January 1, 1994.

Requires the DPH to review how medical practice parameters could be implemented and submit a report to the General Assembly by January 1994.

4 17 d. HEALTH DATA COMMISSION
 4 18 For the health data commission:
 4 19 \$ 290,250

General Fund appropriation to the Health Data Commission (HDC) of the DPH. Maintains current level of funding.

4 20 The funds appropriated under this lettered paragraph shall
 4 21 be used for the collection, verification, updating, and
 4 22 storage of data, including long-term care data, received
 4 23 pursuant to chapters 145 and 255A, and for the production of
 4 24 mandated reports. The health data commission shall establish
 4 25 a fee schedule, in consultation with its consultant, for the
 4 26 costs of providing data to organizations which request the
 4 27 data. The fee established shall be based upon the marginal
 4 28 cost and a portion of the fixed cost of providing the data.

Requires that these funds be used by the HDC for mandated collection, verification, updating, and storage of data. The requirement includes long-term care data. Requires the HDC to establish a fee schedule for providing the data.

4 29 Prior to December 1, 1993, the commission shall submit to
 4 30 the general assembly a useful, comprehensive report for use by
 4 31 members of the general assembly in making informed decisions
 4 32 on public policy issues involving health.

Requires the IDC to submit a report to the General Assembly concerning public policy issues involving health by December 1993.

4 33 The community health management information system shall
 4 34 report to the general assembly by January 15, 1994, on the
 4 35 cost-effectiveness of the computerized severity of illness
 5 1 data system, implications of severity and outcome data for the
 5 2 community health management information system and health care
 5 3 reform, and the utility of the commission's data for health
 5 4 care purchase decisions.

Requires the Community Health Management Information System to submit a report to the General Assembly regarding aspects of the HDC and health care reform by January 1994.

5 5 2. HEALTH PROTECTION DIVISION
 5 6 a. For salaries, support, maintenance, miscellaneous
 5 7 purposes, and for not more than the following full-time
 5 8 equivalent positions:
 5 9 \$ 2,251,256
 5 10 FTEs 70.75

General Fund appropriation to the Health Protection Division of the DPH.

DETAIL: This is a decrease of \$118,126 and 14.60 FTE positions compared to the adjusted FY 1993 appropriation due to:

- 1. A decrease of \$48,551 due to the elimination of the General Fund appropriation for the Water Treatment Devices Program.
- 2. A decrease of \$69,575 and 14.60 FTE positions due to elimination of vacant FTE positions.

5 11 b. Of the funds appropriated in this subsection, \$77,750
 5 12 shall be used for chlamydia testing.

Requires an allocation for Chlamydia testing.

5 13 c. Of the funds appropriated in this subsection, \$15,000
 5 14 is allocated to support the surveillance and reporting of
 5 15 disabilities suffered by persons engaged in agriculture
 5 16 resulting from diseases or injuries, including identifying the
 5 17 amount and severity of agriculture-related injuries and
 5 18 diseases in the state, identifying causal factors associated
 5 19 with agriculture-related injuries and diseases, and evaluating
 5 20 the effectiveness of intervention programs designed to reduce
 5 21 injuries and diseases. The department shall cooperate with
 5 22 the department of agriculture and land stewardship, Iowa state
 5 23 university of science and technology, and the college of
 5 24 medicine at the state university of Iowa in accomplishing
 5 25 these duties.

Requires an allocation for the surveillance and reporting of agriculture-related injuries and diseases.

5 26 d. Of the funds appropriated in this subsection, \$74,547
 5 27 shall be used for the lead abatement program.

Requires an allocation for the Lead Abatement Program.

5 28 e. The state university of Iowa hospitals and clinics
 5 29 shall not receive indirect costs from the funds appropriated
 5 30 under this subsection.

Prohibits the University of Iowa Hospitals and Clinics (UIHC) from receiving indirect costs from the funds appropriated through the Health Protection

5 31 f. The department shall maintain a brain and spinal cord
5 32 injuries registry.

5 33 **g.** The department shall maintain or enter into a contract
5 34 for the administration of the water treatment system testing
5 35 program pursuant to section 714.16. The department shall
6 1 establish a separate fund within the department and shall
6 2 deposit any fees generated by the program pursuant to section
6 3 714.16 in the fund. The moneys in the fund shall be used
6 4 exclusively for carrying out the department's duties under the
6 5 program. Notwithstanding section 12C.7, subsection 2,
6 6 interest or earnings on investments or time deposits of the
6 7 moneys in the fund shall be credited to the fund.
6 8 Notwithstanding section 8.33, any unexpended balance in the
6 9 fund at the end of any fiscal year shall be retained in the
6 10 fund.

VETOED

Division.

Requires the DPH to maintain a Brain and Spinal Cord Injuries Registry.

CODE: Requires the DPH to continue the Water Treatment Devices Program. Requires the DPH to collect and retain the fees generated by the Program.

VETOED: The Governor vetoed this language, stating that the DPH has the statutory authority to contract for the administration of the Program and to charge a fee for that purpose.

6 11 **3. SUBSTANCE ABUSE AND HEALTH PROMOTION DIVISION**

6 12 a. For salaries, support, maintenance, miscellaneous
6 13 purposes, and for not more than the following full-time
6 14 equivalent positions:

6 15	\$	603,620
6 16	FTEs	23.95

General Fund appropriation to the Substance Abuse and Health Promotion Division of the DPH.

DETAIL: This is an increase of \$167,868 and a decrease of 0.40 FTE position compared to the adjusted FY 1993 appropriation due to:

1. An increase of \$4,250 for the transfer of the Substitute Medical Decision Making Board from the Family and Community Health Division to this Division.
2. An increase of \$100,176 and 1.00 FTE position for the transfer of a Public Health Service Chief from the Family and Community Health Division to this Division.
3. An increase of \$63,442 and 1.00 FTE position for the transfer of a Public Service Executive from the Health Policy and Planning Division to this

6 31 at least \$587,865 shall be allocated for the birth defects and
 6 32 genetics counseling program and of these funds, \$279,402 shall
 6 33 be allocated for regional genetic counseling services
 6 34 contracted from the state university of Iowa hospitals and
 6 35 clinics under the control of the state board of regents.

Genetic Counseling Program, with specific amounts to be used for a Central Birth Defects Registry Program and contracted genetic counseling services.

7 1 (2) Of the funds appropriated in this lettered paragraph,
 7 2 the following amounts shall be allocated to the state
 7 3 university of Iowa hospitals and clinics under the control of
 7 4 the state board of regents for the following programs under
 7 5 the Iowa specialized child health care services:

Requires the Family and Community Health Division to allocate funds to the UIHC for the following 3 programs.

7 6 (a) Mobile and regional child health specialty clinics:
 7 7 \$ 392,931

Requires an allocation for mobile and regional Child Health Specialty Clinics.

7 8 The regional clinic located in Sioux City shall maintain a
 7 9 social worker component to assist the families of children
 7 10 participating in the clinic program.

Requires the Division to maintain a social worker in the regional Sioux City clinic.

7 11 (b) Muscular dystrophy and related genetic disease
 7 12 programs:
 7 13 \$ 115,613

Requires an allocation for muscular dystrophy and related genetic disease programs.

7 14 (c) Statewide perinatal program:
 7 15 \$ 61,693

Requires an allocation for the Statewide Perinatal Program.

7 16 (3) The birth defects and genetic counseling service shall
 7 17 apply a sliding fee scale to determine the amount a person re-
 7 18 ceiving the services is required to pay for the services.
 7 19 These fees shall be considered repayment receipts and used for
 7 20 the program.

Requires the Birth Defects and Genetic Counseling Program to use a sliding fee scale.

7 21 (4) Of the funds allocated to the mobile and regional
 7 22 child health specialty clinics in subparagraph (2),
 7 23 subparagraph subdivision (a), \$97,937 shall be used for a
 7 24 specialized medical home care program providing care planning
 7 25 and coordination of community support services for children

Requires that a specific amount of the allocation be used for a Specialized Medical Home Care Program for children who require technical medical care in the home.

7 26 who require technical medical care in the home.

7 27 (5) The state university of Iowa hospitals and clinics
7 28 shall not receive indirect costs from the funds for each
7 29 program.

Prohibits the UIHC from receiving an allocation for indirect costs.

7 30 (6) Of the funds appropriated in this lettered paragraph,
7 31 \$1,279,422 shall be used for maternal and child health
7 32 services.

Requires an allocation for maternal and child health services.

7 33 (7) The Iowa department of public health shall administer
7 34 the statewide maternal and child health program and the
7 35 crippled children's program by conducting mobile and regional
8 1 child health specialty clinics and conducting other activities
8 2 to improve the health of low-income women and children and to
8 3 promote the welfare of children with actual or potential
8 4 handicapping conditions and chronic illnesses in accordance
8 5 with the requirements of Title V of the federal Social
8 6 Security Act.

Requires the DPH to administer the Statewide Maternal and Child Health Program and the Crippled Children's Program.

8 7 (8) The department shall track the appropriations to the
8 8 programs listed in this lettered paragraph which were made in
8 9 the fiscal year beginning July 1, 1991, in accordance with the
8 10 program performance-based budgeting method. The department
8 11 shall track all appropriations to the programs made to the
8 12 department in accordance with the program performance-based
8 13 budgeting method in the fiscal year beginning July 1, 1995.

Requires the DPH to track the appropriation for the Family and Community Health Division, based upon the programs in the Division in FY 1992 using the program performance-based budgeting method. Requires the DPH to track all appropriations using this budgeting method by FY 1996.

8 14 (9) The department shall work with the department of elder
8 15 affairs to realize the Healthy Iowans 2000 goal of providing
8 16 nutrition screening to 90 percent of the elderly persons
8 17 participating in well-elderly screening clinics, congregate
8 18 meal programs, and homemaker-home health aide programs, and
8 19 shall submit a progress report to the general assembly by
8 20 January 1, 1994, regarding the number of personnel trained and
8 21 the number of persons served.

Requires the DPH to work with the DEA on the Healthy Iowans 2000 goal of providing nutrition screening to elders and to submit a progress report to the General Assembly by January 1994.

8 22 (10) The department shall continue efforts to realize the
8 23 Healthy lowans 2000 goal of the involvement of 50 counties
8 24 in the Iowa community nutrition coalition and shall submit a
8 25 progress report to the general assembly by January 1, 1994.

Requires the DPH to continue working on the Healthy lowans 2000 goal of involving 50 communities in the Community Nutrition Coalition and to submit a progress report to the General Assembly by January 1994.

8 26 b. Sudden infant death syndrome autopsies:
8 27 For reimbursing counties for expenses resulting from autop-
8 28 sies of suspected victims of sudden infant death syndrome
8 29 required under section 331.802, subsection 3, paragraph j:
8 30 \$ 9,675

General Fund appropriation for the Sudden Infant Death Syndrome Autopsies Program of the DPH. Maintains current level of funding.

8 31 c. For grants to local boards of health for the public
8 32 health nursing program:
8 33 \$ 2,511,871

General Fund appropriation for the Public Health Nursing (PHN) Program of the DPH. Maintains current level of funding.

8 34 (1) Funds appropriated in this lettered paragraph shall be
8 35 used to maintain and expand the existing public health nursing
9 1 program for elderly and low-income persons with the objective
9 2 of preventing or reducing inappropriate institutionalization.
9 3 The funds shall not be used for any other purpose. As used in
9 4 this lettered paragraph, elderly person means a person who
9 5 is 60 years of age or older and low-income person means a
9 6 person whose income and resources are below the guidelines
9 7 established by the department.

Requires the use of the PHN Program appropriation for maintaining and expanding the Program.

9 8 (2) One-fourth of the total amount to be allocated shall
9 9 be divided so that an equal amount is available for use in
9 10 each county in the state. Three-fourths of the total amount
9 11 to be allocated shall be divided so that the share available
9 12 for use in each county is proportionate to the number of
9 13 elderly and low-income persons living in that county in
9 14 relation to the total number of elderly and low-income persons
9 15 living in the state.

Defines the formula for the allocation of PHN Program funds.

9 16 (3) In order to receive allocations under this lettered
9 17 paragraph, the local board of health having jurisdiction shall

Requires the preparation of a proposal for use of the funds by local entities, if funds are to be received

9 18 prepare a proposal for the use of the allocated funds
 9 19 available for that jurisdiction that will provide the maximum
 9 20 benefits of expanded public health nursing care to elderly and
 9 21 low-income persons in the jurisdiction. After approval of the
 9 22 proposal by the department, the department shall enter into a
 9 23 contract with the local board of health. The local board of
 9 24 health shall subcontract with a nonprofit nurses' association,
 9 25 an independent nonprofit agency, or a suitable local
 9 26 governmental body to use the allocated funds to provide public
 9 27 health nursing care. Local boards of health shall make an
 9 28 effort to prevent duplication of services.

by the local entity. Defines the requirements of the local entity's contract with providers of public health nursing services including with whom the entity shall subcontract. Also states that local boards of health will make an effort to avoid duplication of services.

9 29 (4) If by July 30 of the fiscal year, the department is
 9 30 unable to conclude contracts for use of the allocated funds in
 9 31 a county, the department shall consider the unused funds
 9 32 appropriated under this lettered paragraph an unallocated
 9 33 pool. If the **unallocated pool** is \$50,000 or more it shall be
 9 34 reallocated to the counties in substantially the same manner
 9 35 as the original allocations. The reallocated funds are
 10 1 available for use in those counties during the period
 10 2 beginning January 1 and ending June 30 of the fiscal year. If
 10 3 the unallocated **pool** is less than \$50,000, the department may
 10 4 allocate it to counties with demonstrated special needs for
 10 5 public health nursing.

Defines the formula for the reallocation of unused PHN Program funds.

10 6 (5) The department shall maintain rules governing the
 10 7 expenditure of funds appropriated by this lettered paragraph.
 10 8 The rules require each local agency receiving funds to
 10 9 establish and use a sliding fee scale for those persons able
 10 10 to pay for all or a portion of the cost of the care.

Requires administrative rules regarding the expenditure of PHN funds.

10 11 (6) The department shall annually evaluate the success of
 10 12 the public health nursing program. The evaluation shall
 10 13 include the extent to which the program reduced or prevented
 10 14 inappropriate institutionalization, the extent to which the
 10 15 program increased the availability of public health nursing
 10 16 care to elderly and low-income persons, and the extent of

Requires an evaluation of the PHN Program and the DPH to submit an annual report to the Governor and the General Assembly.

10 17 public health nursing care provided to elderly and low-income
10 18 persons. The department shall submit a report of each annual
10 19 evaluation to the governor and the general assembly.

10 20 d. For grants to county boards of supervisors for the home
10 21 care aide program:
10 22 \$ 8,586,716

10 23 Funds appropriated in this lettered paragraph shall be used
10 24 to provide home care aide service's with emphasis on services
10 25 to elderly and persons below the poverty level and children
10 26 and adults in need of protective services with the objective
10 27 of preventing or reducing inappropriate institutionalization.
10 28 In addition, up to 15 percent of the funds appropriated in
10 29 this lettered paragraph may be used to provide chore services
10 30 The funds shall not be used for any other purposes. In
10 31 providing services to elderly persons, the service provider
10 32 shall coordinate efforts with the integrated case management
10 33 for the frail elderly program of the department of elder
10 34 affairs. As used in this lettered paragraph:

10 35 (1) Chore services means services provided to
11 1 individuals or families, who, due to incapacity, or illness,
11 2 are unable to perform certain home maintenance functions. The
11 3 services include but are not limited to yard work such as
11 4 mowing lawns, raking leaves, and shoveling walks; window and
11 5 door maintenance such as hanging screen windows and doors,
11 6 replacing windowpanes, and washing windows; and minor repairs
11 7 to wails, floors, stairs, railings, and handles. It also
11 8 includes heavy house cleaning which includes cleaning attics
11 9 or basements to remove fire hazards, moving heavy furniture,
11 10 extensive wall washing, floor care or painting, and trash
11 11 removal.
11 12 (2) Elderly person means a person who is 60 years of age
11 13 or older.
11 14 (3) Home care aide services means services intended to
11 15 enhance the capacity of household members to attain or

General Fund appropriation for the Home Care Aide (HCA) Program of the DPH. Maintains current level of funding.

Requires the use of the HCA Program appropriation for providing HCA services and the providers of HCA services to cooperate with the DEA regarding case management for eiders. Permits a maximum of 15.0% of the appropriation to be used for chore services.

Defines chore services, the age of an elderly person, HCA services, a low-income person, and protective services, as related to the HCA Program.

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11 16 maintain the independence of the household members and
 11 17 provided by trained and supervised workers to individuals or
 11 18 families, who, due to the absence, incapacity, or limitations
 11 19 of the usual homemaker, are experiencing stress or crisis.
 11 20 The services include but are not limited to essential
 11 21 shopping, housekeeping, meal preparation, child care, respite
 11 22 care, money management and consumer education, family
 11 23 management, personal services, transportation and providing
 11 24 information, assistance, and household management.
 11 25 (4) Low-income person means a person whose income and
 11 26 resources are below the guidelines established by the
 11 27 department.
 11 28 (5) Protective services means those home care aide
 11 29 services intended to stabilize a child's or an adult's
 11 30 residential environment and relationships with relatives,
 11 31 caretakers, and other persons or household members in order to
 11 32 alleviate a situation involving abuse or neglect or to
 11 33 otherwise protect the child or adult from a threat of abuse or
 11 34 neglect.

11 35 The amount appropriated in this lettered paragraph shall be
 12 1 allocated for use in the counties of the state. Fifteen
 12 2 percent of the amount shall be divided so that an equal amount
 12 3 is available for use in each county in the state. The
 12 4 following percentages of the remaining amount shall be
 12 5 allocated to each county according to that county's proportion
 12 6 of residents with the following demographic characteristics:
 12 7 60 percent according to the number of elderly persons living
 12 8 in the county, 20 percent according to the number of persons
 12 9 below the poverty level living in the county, and 20 percent
 12 10 according to the number of substantiated cases of child abuse
 12 11 in the county during the 3 most recent fiscal years for which
 12 12 data is available.

12 13 In order to receive allocations in this lettered paragraph,
 12 14 the county board of supervisors, after consultation with the
 12 15 local boards of health, county board of social welfare, area

Defines the formula for the allocation of HCA Program funds.

Requires the preparation of a proposal for use of the funds by local entities, if funds are to be received by the local entity.

12 16 agency on aging advisory council, local office of the
 12 17 department of human services, and other in-home health care
 12 18 provider agencies in the jurisdiction, shall prepare a
 12 19 proposal for the use of the allocated funds available for that
 12 20 jurisdiction that will provide the maximum benefits of home
 12 21 care aide services to elderly and low-income persons and
 12 22 children and adults in need of protective services in the
 12 23 jurisdiction. An agency requesting service or financial
 12 24 information about a current subcontractor shall provide
 12 25 similar information concerning its own home care aide or chore
 12 26 services program to the current subcontractor. The proposal
 12 27 may provide that a maximum of 15 percent of the allocated
 12 28 funds will be used to provide chore services. The proposal
 12 29 shall include a statement assuring that children and adults in
 12 30 need of protective services are given priority for home care
 12 31 aide services and that the appropriate local agencies have
 12 32 participated in the planning for the proposal. After approval
 12 33 of the proposal by the department, the department shall enter
 12 34 into a contract with the county board of supervisors or a
 12 35 governmental body designated by the county board of
 13 1 supervisors. The county board of supervisors or its designee
 13 2 shall subcontract with a nonprofit nurses' association, an
 13 3 independent nonprofit agency, the department of human
 13 4 services, or a suitable local governmental body to use the
 13 5 allocated funds to provide home care aide services and chore
 13 6 services providing that the subcontract requires any service
 13 7 provided away from the home to be documented in a report
 13 8 available for review by the department, and that each home
 13 9 care aide subcontracting agency shall maintain the direct
 13 10 service workers' time assigned to direct client service at 70
 13 11 percent or more of the workers' paid time and that not more
 13 12 than 35 percent of the total cost of the service be included
 13 13 in the combined costs for service administration and agency
 13 14 administration. The subcontract shall require that each home
 13 15 care aide subcontracting agency shall pay the employer's
 13 16 contribution of social security and provide workers'
 13 17 compensation coverage for persons providing direct home care

Defines the requirements of the local entity's contract with providers of HCA services including with whom the entity shall subcontract, the minimum amount of time for direct services by direct service workers, the maximum amounts of cost for service and agency administration, and the monitoring of the providers of service regarding the payment of the employer's share of Social Security, worker's compensation coverage, and any other applicable legal employer/employee relationship requirements.

13 18 aide service and meet any other applicable legal requirements
 13 19 of an employer–employee relationship.

13 20 If by July 30 of the fiscal year, the department is unable
 13 21 to conclude contracts for use of the allocated funds in a
 13 22 county, the department shall consider the unused funds
 13 23 appropriated in this lettered paragraph an unallocated pool.
 13 24 The department shall also identify any allocated funds which
 13 25 the counties do not anticipate spending during the fiscal
 13 26 year. If the anticipated excess funds to any county are
 13 27 substantial, the department and the county may agree to return
 13 28 those excess funds, if the funds are other than program
 13 29 revenues, to the department, and if returned, the department
 13 30 shall consider the returned funds a part of the unallocated
 13 31 pool. The department shall, prior to February 15 of the
 13 32 fiscal year, reallocate the funds in the unallocated pool
 13 33 among the counties in which the department has concluded
 13 34 contracts under this lettered paragraph. The department shall
 13 35 also review the first 10 months' expenditures for each county
 14 1 in May of the fiscal year, to determine if any counties
 14 2 possess contracted funds which they do not anticipate
 14 3 spending. If such funds are identified and the county agrees
 14 4 to release the funds, the released funds will be considered a
 14 5 new reallocation pool. The department may, prior to June 1 of
 14 6 the fiscal year, reallocate funds from this new reallocation
 14 7 pool to those counties which have experienced a high
 14 8 utilization of protective service hours for children and
 14 9 dependent adults.

Defines the reallocation formula for unused HCA
 Program funds that occur during the fiscal year.

14 10 The department shall maintain rules governing the
 14 11 expenditure of funds appropriated in this lettered paragraph
 14 12 The rules require each local agency receiving funds to
 14 13 establish and use a sliding fee scale for those persons able
 14 14 to pay for all or a portion of the cost of the services and
 14 15 shall require the payments to be applied to the cost of the
 14 16 services. The department shall also maintain rules for
 14 17 standards regarding training, supervision, recordkeeping,

Requires the maintenance of rules regarding the
 expenditure of HCA Program funds.

14 18 appeals, program evaluation, cost analysis, and financial
14 19 audits, and rules specifying reporting requirements.

14 20 The department shall annually evaluate the success of the
14 21 home care aide program. The evaluation shall include a
14 22 description of the program and its implementation, the extent
14 23 of local participation, the extent to which the program
14 24 reduced or prevented inappropriate institutionalization, the
14 25 extent to which the program provided or increased the
14 26 availability of home care aide services to elderly and low-
14 27 income persons and children and adults in need of protective
14 28 services, any problems and recommendations concerning the
14 29 program, and an analysis of the costs of services across the
14 30 state. The department shall submit a report of the annual
14 31 evaluation to the governor and the general assembly.

Requires an annual evaluation of the HCA Program and the DPH to submit an annual report to the Governor and the General Assembly.

14 32 e. For the development and maintenance of well-elderly
14 33 clinics in the state:
14 34 \$ 585,337

General Fund appropriation for the Well-Elderly Clinics of the DPH. Maintains current level of funding.

14 35 Appropriations made in this lettered paragraph shall be
15 1 provided by a formula to well-elderly clinics located in
15 2 counties which provide funding on a matching basis for the
15 3 well-elderly clinics.

Requires the use of a formula so that Well-Elderly Clinics located in those counties which provide matching funds will receive priority in allocations.

15 4 f. For the physician care for children program:
15 5 \$ 411,187

General Fund appropriation for the Physician Care for Children Program of the DPH. Maintains current level of funding.

15 6 The physician services shall be subject to managed care and
15 7 selective contracting provisions and shall be used to provide
15 8 treatment of the children in a physician's office and shall
15 9 include coverage of diagnostic procedures and prescription
15 10 drugs required for the treatment. Services provided under
15 11 this lettered paragraph shall be reimbursed according to Title
15 12 XIX reimbursement rates.

Requires that physician services include managed care and that treatment of children in a physician's office include diagnostic procedures and prescription drugs. Any services funded by this appropriation shall be reimbursed according to Medicaid reimbursement rates.

15 13 g. For primary and preventive health care for children:
 15 14 \$ 75,000

General Fund appropriation for the Primary and Preventive Health Care for Children Program of the DPH. Maintains current level of funding.

15 15 Funds appropriated In this lettered paragraph shall be for
 15 16 the public purpose of providing a renewable grant, following a
 15 17 request for proposals, to a statewide charitable organization
 15 18 within the meaning of section 501(c)(3) of the Internal
 15 19 Revenue Code which was organized prior to April 1, 1989, and
 15 20 has as one of its purposes the sponsorship or support for
 15 21 programs designed to improve the quality, awareness, and
 15 22 availability of health care for the young, to serve as the
 15 23 funding mechanism for the provision of primary health care and
 15 24 preventive services to children in the state who are uninsured
 15 25 and who are not eligible under any public plan of health
 15 26 insurance, provided all of the following conditions are met:
 15 27 (1) The organization shall provide a match in advance of
 15 28 each state dollar provided of four dollars for the fiscal year
 15 29 beginning July 1, 1993.
 15 30 (2) The organization coordinates services with new or
 15 31 existing public programs and services provided by or funded by
 15 32 appropriate state agencies in an effort to avoid inappropriate
 15 33 duplication of services and ensure access to care to the
 15 34 extent as is reasonably possible. The organization shall work
 15 35 with the Iowa department of public health, family and
 16 1 community health division, to ensure duplication is minimized.
 16 2 (3) The organization's governing board includes in its
 16 3 membership representatives from the executive and legislative
 16 4 branches of state government.
 16 5 (4) Grant funds are available as needed to provide
 16 6 services and shall not be used for administrative costs of the
 16 7 department or the grantee.

Requires a defined statewide charitable organization to receive the grant from this appropriation. This organization shall serve as the mechanism for providing services to children who are uninsured and are not eligible under any public plan of health insurance. Requires the organization to meet certain conditions, including a \$4.00 organization match for \$1.00 of State funding before receiving funding.

16 8 h. For the healthy family program:
 16 9 \$ 665,000

General Fund appropriation to the Healthy Family Program of the DPH. Maintains current level of funding.

16 10 The moneys appropriated under this lettered paragraph shall
 16 11 be granted pursuant to 1992 Iowa Acts, Second Extraordinary
 16 12 Session, chapter 1001, section 415. The administrative
 16 13 entities shall work collaboratively to assure continuity of
 16 14 the provision of services from the prenatal to the preschool
 16 15 period to an individual client by having a single resource
 16 16 mother work with that client. The department shall submit an
 16 17 annual report concerning the efficiency of the program and
 16 18 make any recommendations for improvements to the general
 16 19 assembly.

Requires the Healthy Family Program funds to be distributed as defined by the 1992 General Assembly.
 Requires the DPH to submit an annual report to the General Assembly.

16 20 5. STATE BOARD OF DENTAL EXAMINERS

16 21 For salaries, support, maintenance, miscellaneous purposes,
 16 22 and for not more than the following full-time equivalent posi-
 16 23 tions:
 16 24 \$ 256,294
 16 25 FTEs 4.00

General Fund appropriation to the Board of Dental Examiners of the DPH.'
 DETAIL: This is an increase of \$25,490 and no change in FTE positions compared to the adjusted FY 1993 appropriation due to:
 1. An increase of \$25,224 for contracted investigative services to be shared with the Board of Pharmacy Examiners.
 2. An increase of \$266 for salary annualization.

16 26 6. STATE BOARD OF MEDICAL EXAMINERS

16 27 For salaries, support, maintenance, miscellaneous purposes,
 16 28 and for not more than the following full-time equivalent posi-
 16 29 tions:
 16 30 \$ 966,939
 16 31 FTEs 18.00

General Fund appropriation to the Board of Medical Examiners of the DPH.
 DETAIL: This is an increase of \$9,000 and no change in FTE positions compared to the adjusted FY 1993 appropriation due to the purchase of a paging system and computers for investigators.

16 32 7. STATE BOARD OF NURSING EXAMINERS

16 33 For salaries, support, maintenance, miscellaneous purposes,
 16 34 and for not more than the following full-time equivalent posi-
 16 35 tions:
 17 1 \$ 8673622
 17 2 FTEs 16.00

General Fund appropriation to the Board of Nursing Examiners of the DPH.
 DETAIL: This is an increase of \$51,300 and no change in FTE positions compared to the adjusted FY 1993 appropriation due to the conversion to Computerized

17 3 8. STATE BOARD OF PHARMACY EXAMINERS
 17 4 For salaries, support, maintenance, miscellaneous purposes,
 17 5 and for not more than the following full-time equivalent posi-
 17 6 tions:
 17 7 \$ 636,874
 17 8 FTEs 11.40

17 9 9. Professional licensure pursuant to subsection 1,
 17 10 paragraph b , and the professional practice boards pursuant
 17 11 to subsections 5 through 8 shall prepare estimates of
 17 12 projected receipts to be generated by the licensing,
 17 13 certification, and examination fees of each board as well as a
 17 14 projection of the fairly apportioned administrative costs and
 17 15 rental expenses attributable to each board. Each board shall
 17 16 annually review and adjust its schedule of fees so that, as
 17 17 nearly as possible, projected receipts equal projected costs.

17 18 10. The state board of medical examiners, the state board
 17 19 of pharmacy examiners, the state board of dental examiners,
 17 20 and the state board of nursing examiners shall retain their
 17 21 individual executive officers, but are strongly encouraged to
 17 22 share administrative, clerical, and investigative staffs to
 17 23 the greatest extent possible.

17 24 Sec. 5. DEPARTMENT OF HUMAN RIGHTS. There is appropriated
 17 25 from the general fund of the state to the department of human
 17 26 rights for the fiscal year beginning July 1, 1993 and ending
 17 27 June 30, 1994, the following amounts, or so much thereof as is
 17 28 necessary, to be used for the purposes designated:

17 29 1. CENTRAL ADMINISTRATION DIVISION
 17 30 For salaries, support, maintenance, miscellaneous purposes,
 17 31 and for not more than the following full-time equivalent posi-

Adaptive Testing for nursing licensure examinations.

General Fund appropriation to the Board of Pharmacy Examiners of the DPH.

DETAIL: This is an increase of \$27,269 and a decrease of 0.35 FTE position compared to the adjusted FY 1993 appropriation due to the addition of a contracted investigator to be shared with the Board of Dental Examiners.

Requires the Boards of Dental, Medical, Nursing, and Pharmacy Examiners and the Professional Licensure boards to adjust fees so that projected receipts equal projected costs.

Encourages the Boards of Dental, Medical, Nursing, and Pharmacy Examiners to share administrative, clerical, and investigative personnel.

General Fund appropriation to the Central Administration Division of the Department of Human Rights (DHR). Maintains current level of funding.

17 32	tions:					
17 33	.....		\$	221,698		
17 34	.....	FTEs		7.60		
18 35	2. COMMUNITY ACTION AGENCIES DIVISION					General Fund appropriation to the Community Action Agencies Division of the DHR. Maintains current level of funding.
18 1	For the expenses of the community action agencies					
18 2	commission:					
18 3	.....		\$	3,526		
18 4	3. DEAF SERVICES DIVISION					General Fund appropriation to the Deaf Services Division of the DHR. Maintains current level of funding.
18 5	For salaries, support, maintenance, miscellaneous purposes,					
18 6	and for not more than the following full-time equivalent posi-					
18 7	tions:					
18 8	.....		\$	276,874		
18 9	.....	FTEs		8.00		
18 10	The fees collected by the division for provision of					
18 11	interpretation services by the division to obligated agencies					
18 12	shall be disbursed pursuant to the provisions of section 8.32,					
18 13	and shall be dedicated and used by the division for the					
18 14	provision of continued and expanded interpretation services.					
18 15	4. PERSONS WITH DISABILITIES DIVISION					General Fund appropriation to the Persons with Disabilities Division of the DHR.
18 16	For salaries, support, maintenance, miscellaneous purposes,					
18 17	and for not more than the following full-time equivalent posi-					
18 18	tions:					
18 19	.....		\$	97,853		DETAIL: This is a decrease of \$32,747 and no change in FTE positions compared to the adjusted FY 1993 appropriation due to the transfer of the Advisory Council on Head Injuries from the DHR to the DPH.
18 20	.....	FTEs		2.00		
18 21	5. LATINO AFFAIRS DIVISION					General Fund appropriation to the Latino Affairs Division of the DHR. Maintains current level of funding.
18 22	For salaries, support, maintenance, miscellaneous purposes,					
18 23	and for not more than the following full-time equivalent posi-					
18 24	tions:					
18 25		\$	87,797		
18 26	FTEs		2.00		

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18 27	6. STATUS OF WOMEN DIVISION	General Fund appropriation to the Status of Women Division of the DHR. Maintains current level of funding.
18 28	For salaries, support, maintenance, miscellaneous purposes,	
18 29	and for not more than the following full-time equivalent	
18 30	positions:	
18 31	..... \$ 340,788	
18 32	..... FTEs 4.00	
18 33	Of the funds appropriated in this subsection, no less than	Requires an allocation for the Displaced Homemaker Program.
18 34	\$125,775 shall be spent for the displaced homemaker program.	
18 35	Of the funds appropriated in this subsection, no less than	Requires an allocation for domestic violence and sexual assault grants.
19 1	\$42,570 shall be spent for domestic violence and sexual	
19 2	assault-related grants.	
19 3	7. STATUS OF AFRICAN-AMERICANS DIVISION	General Fund appropriation to the Status of African-Americans Division of the DHR. Maintains current level of funding.
19 4	For salaries, support, maintenance, miscellaneous purposes,	
19 5	and for not more than the following full-time equivalent posi-	
19 6	tions:	
19 7	..... \$ 76,177	
19 8	..... FTEs 2.00	
19 9	8. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION	General Fund appropriation to the Criminal and Juvenile Justice Planning Division of the DHR. Maintains current level of funding.
19 10	For salaries, support, maintenance, miscellaneous purposes,	
19 11	and for not more than the following full-time equivalent posi-	
19 12	tions:	
19 13	..... \$ 351,345	
19 14	..... FTEs 9.75	
19 15	a. The criminal and juvenile justice planning advisory	Requires the Criminal and Juvenile Justice Advisory Council and the Juvenile Justice Advisory Council to coordinate efforts in performing juvenile justice duties.
19 16	council and the juvenile justice advisory council shall	
19 17	coordinate their efforts in carrying out their respective	
19 18	duties relative to juvenile justice.	
19 19	b. Of the funds appropriated in this subsection, no less	Requires an allocation for the administration of the federal funds for Juvenile Assistance and employment of sufficient staff to meet federal funding match requirements. The Governor's Advisory Council on
19 20	than \$36,300 shall be spent for expenses relating to the	
19 21	administration of federal funds for juvenile assistance. It	
19 22	is the intent of the general assembly that the department of	

19 23 human rights employ sufficient staff to meet the federal
 19 24 funding match requirements established by the federal office
 19 25 for juvenile justice delinquency prevention. The governor's
 19 26 advisory council on juvenile justice shall determine the
 19 27 staffing level necessary to carry out federal and state
 19 28 mandates **for** juvenile justice.

Juvenile Justice is responsible for determining the necessary staffing level.

19 29 9. PROGRAM PERFORMANCE-BASED BUDGETING.
 19 30 The department shall track all appropriations made to the
 19 31 programs of the department in accordance with the program
 19 32 performance-based budgeting method in the fiscal year
 19 33 beginning July 1, 1995.

Requires the DHR to track all appropriations using program performance-based budgeting by FY 1996.

19 34 Sec. 6. COMMISSION OF VETERANS AFFAIRS. There is
 19 35 appropriated from the general fund of the state to the
 20 1 commission of veterans affairs for the fiscal year beginning
 20 2 July 1, 1993, and ending June 30, 1994, the following amounts,
 20 3 **or so** much thereof as is necessary, to be used for the
 20 4 purposes designated:

20 5 1. COMMISSION OF VETERANS AFFAIRS ADMINISTRATION
 20 6 For salaries, support, maintenance, and miscellaneous
 20 7 purposes, and **for** not more than the following full-time
 20 8 equivalent positions:
 20 9 \$ 145,462
 20 10 FTEs 4.16

General Fund appropriation to the Veterans Affairs Administration of the Commission on Veterans Affairs (VAC).

DETAIL: This is an increase of \$3,000 and no change in FTE positions compared to the adjusted FY 1993 appropriation due to enlarging the VAC Commission from 5 to 7 members and having monthly instead of quarterly meetings.

20 11 2. WAR ORPHANS
 20 12 For the war orphans educational aid fund established
 20 13 pursuant to chapter 35:
 20 14 \$ 6,000

General Fund appropriation to the War Orphans Educational Fund of the VAC.

DETAIL: This is a decrease of \$3,361 compared to the adjusted FY 1993 appropriation due to decreasing usage of the Fund.

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20 15	3. IOWA VETERANS HOME		
20 16	For salaries, support, maintenance, and miscellaneous		
20 17	purposes and for not more than the following full-time		
20 18	equivalent positions:		
20 19	.....	\$	32,046,739
20 20	.....	FTEs	689.54

General Fund appropriation to the Iowa Veterans Home (IVH) of the VAC.

DETAIL: This is an increase of \$4,029,107 and decrease of 33.70 FTE positions compared to the adjusted 1993 appropriation due to:

1. An increase of \$206,105 and 6.34 FTE positions for direct care staff necessary to maintain Title XIX certification of the Sheeler Building and the Alzheimer's Disease Unit.
2. An increase of \$2,334,134 and 47.87 FTE positions to provide the annual funding for the 52 bed heavy care nursing unit which was opened in March 1993. The increase is based upon Chapter 1241, Section 18.3c, 1992 Iowa Acts, whereby the IVH may use funds generated by the Revenue Enhancement Program (REP) at the IVH. The REP has, as the primary focus, additional resident eligibility based upon Medicaid reimbursement. The revenue generated by increased patients would offset the increase in the General Fund appropriation. The REP is not creating a new revenue source, but is leveraging existing federal funds.
3. An increase of \$1,753,225 and 53.45 FTE positions to provide funding for a 52 bed heavy care nursing unit scheduled to be opened in August 1993. These funds are based upon the REP.
4. An increase of \$65,355, based upon REP, for a consultation contract for expertise in decision-making for Medicare Part A and B and a medical information transcribing work station.
5. A decrease of \$75,984 and 17.50 FTE positions due to early retirements.
6. A decrease of \$938,795 and 143.22 FTE positions

20 21 a. The Iowa veterans home may use the gifts accepted by
 20 22 the chairperson of the commission of veterans affairs and
 20 23 other resources available to the commission for use at the
 20 24 Iowa veterans home.

due to savings achieved through contracting food and housekeeping services.
 7. An increase of \$685,067 and 19.36 FTE positions to provide funding for a 52 bed heavy care nursing unit scheduled to be opened in March 1994. These funds are based upon the REP.

Allows the IVH to use gifts given to the Home for the Home.

20 25 b. The commission of veterans affairs may adopt emergency
 20 26 rules to provide for medical assistance reimbursement for the
 20 27 care and treatment of medical assistance-eligible individuals
 20 28 admitted to the Iowa veterans home. If the rules result in
 20 29 medical assistance reimbursement to the Iowa veterans home
 20 30 which exceeds the amount budgeted for that purpose in the
 20 31 fiscal year beginning July 1, 1993, and ending June 30, 1994,
 20 32 the Iowa veterans home may expend the excess amounts to exceed
 20 33 the number of full-time equivalent positions authorized in
 20 34 this section for the purpose of meeting related certification
 20 35 requirements or to provide additional beds.

Allows the VAC to adopt emergency rules regarding medical assistance reimbursement for the care and treatment of medical assistance-eligible individuals.

21 1 Sec. 7. INTERIM STUDIES -- SUBSTANCE ABUSE CARE AND
 21 2 TREATMENT PROGRAM AND DEPARTMENT OF HUMAN RIGHTS.

21 3 1. The legislative council is requested to provide for a
 21 4 study of programs and services available in this state for
 21 5 substance abuse care and treatment, the continuum of needs of
 21 6 substance abusers and whether the needs are being met
 21 7 satisfactorily, funding available for substance abuse care and
 21 8 treatment, including federal and state moneys, and payment
 21 9 mechanisms for the care and treatment, including medical
 21 10 assistance and third-party sources of payment, and the
 21 11 limitations of the payment. The study shall include a report
 21 12 to the general assembly, with recommendations to address

Requests the Legislative Council to establish an interim study committee to examine the programs and services associated with substance abuse care and treatment and to submit a report to the General Assembly by January 1994.

21 13 identified problem areas on or before January 15, 1994.

21 14 2. The legislative council is requested to provide for a
21 15 study of the Organizational structure of the department of
21 16 human rights. The study shall include a report to the general
21 17 assembly, with identified problem areas, on or before January
21 18 15, 1994.

Requests the Legislative Council to establish an interim study committee to examine the organizational structure of the DHR and to submit a report to the General Assembly by January 1994.

21 19 Sec. 8. Section 145.3, subsection 4, paragraph d, Code
21 20 1993, is amended to read as follows:
21 21 d. Additional or alternative information related to the
21 22 intent and purpose of this chapter as outlined in section
21 23 145.1 be submitted to the commission, except that in no event
21 24 shall hospitals with fewer than one hundred licensed acute
21 25 care beds be required to install computerized severity-of-
21 26 illness systems before July 1, 1994. Prior to July 1,
21 27 1994, a hospital with one hundred beds or more shall not be
21 28 required to submit additional data beyond the data required to
21 29 be submitted from the computerized severity-of-illness system
21 30 as of January 1, 1993. and such a hospital shall not be
21 31 required to expend additional moneys beyond the cost of
21 32 operating a computerized severity-of-illness system as of
21 33 January 1, 1993.

CODE: Continues the exemption for hospitals with fewer than 100 beds from the requirement to install computerized severity-of-illness systems. Exempts hospitals with more than 99 beds from new data collection responsibilities and increased costs associated with severity-of-illness systems.

21 34 Sec. 9. NEW SECTION. 145.1A REPEAL.
21 35 This chapter is repealed effective July 1, 1994.

CODE: Sunsets the HDC on July 1, 1994.

22 1 Sec. 10. NEW SECTION. 216A.5 REPEAL.
22 2 This chapter is repealed effective July 1, 1997.

CODE: Sunsets the DHR on July 1, 1997.

22 3 HF 429
22 4 cl/pk/25

**EXECUTIVE SUMMARY
HUMAN SERVICES APPROPRIATIONS BILL**

**NEW PROGRAMS, SERVICES, OR
ACTIVITIES**

- The FY **1994** budget for Economic Assistance programs **assumes** the implementation of Iowa Invests welfare reform initiatives. These initiatives require recipients of Aid to Families with Dependent Children (AFDC) to sign Family Investment Agreements and change the benefit calculations to remove employment disincentives. The AFDC Program FY **1994** appropriation reflects **\$2.9** million in savings projected from eligibility standards which are designed to encourage recipients to become economically self-sufficient. The Promise **JOBS** Program is increased by **\$2.8** million in FY **1994**, compared to the adjusted FY **1993** appropriation. Payments to AFDC recipients are continued at FY **1993** levels. (Page 1, Line 1 through Page 2, Line 8 and Page 12, Line 1 through Page 13, Line 11)
- The budget for Medical Assistance assumes **\$4.0** million in savings based upon implementation of the Department of Management's (DOM) Medicaid Task Force recommendations. These recommendations include further expansion of managed care, drug utilization review, payment for over-the-counter drugs when cost effective, prior authorization for certain prescription drugs, incentives for appropriate use of emergency rooms, and heavy care/light care differentials for nursing homes. (Page 2, Line 29 through Page 7, Line 18)
- The budget for Child Support Recovery **assumes \$375,000** in additional expenditures, and the budget for AFDC **assumes \$552,000** in additional revenues, related to several new enforcement efforts. These include hospital-based paternity establishment, expanded use of administrative process, a centralized lien index, and publication of the names of delinquent obligors. Requires the Department of Human Services (DHS) to reduce the application fee from \$25.00 to \$5.00 for non-public assistance cases. (Page 13, Line 12 through Page 15, Line 11)
- The entire child welfare delivery system is revised to qualify various child welfare programs for Medical Assistance funding under the Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) Program. The budget for Child Welfare programs is based upon receiving **\$16.1** million in additional federal funding for a variety of services designed to avoid out-of-home placements, preserve or reunify families, and keep children in family foster care **instead** of group care. Assumes a **2.3%** decrease in family foster care, a **3.9%** decrease in group care, a **17.5%** decrease in shelter care, a **13.8%** increase in independent living, and a **9.8%** increase in subsidized adoptions. Savings from decreased out-of-home placements are allocated to regions to buy individualized services for children **who** previously would have **been** in an out-of-home placement. Child Welfare appropriations are combined in order to provide **greater** flexibility in matching services with children's **needs**. (Page 17, Line 2 through Page 26, Line 33)

**EXECUTIVE SUMMARY
HUMAN SERVICES APPROPRIATIONS BILL**

HOUSE FILE 518

**MAJOR INCREASES, DECREASES,
OR TRANSFERS OF EXISTING
PROGRAMS**

- Limits eligibility for the State Child ~~and~~ Dependent ~~Care Credit~~ to taxpayers with net incomes below **\$40,000**. It is estimated this would increase General Fund revenues ~~from~~ \$2.6 million to \$3.0 million annually. Requires the Treasurer of State to deposit **\$650,000** ~~from~~ individual income ~~tax~~ withholding receipts quarterly into a Child Day Care Credit Fund to expand subsidies for child care. The fund will be used for child day care services ~~as~~ directed ~~by~~ the General Assembly. In FY 1994, the moneys shall be used to extend transitional child care assistance from the current period of 12 months to 24 months, to expand the number of children receiving assistance under the State Child Care Assistance Program, and to expand the eligibility limit to be equal ~~to~~ or less than 75.0% of the Iowa median family income. (Page 50, Line 11 and Page **50**, Line 31)
- Changes the maximum Medical Assistance reimbursement to nursing homes ~~from~~ the 70th percentile to the 69th percentile. The DHS is permitted to increase the reimbursement to nursing homes on January 1, 1994 to the 70th percentile, if funding is available. (Page 2, Line 29)
- Decreases the funding for the 4 Mental Health institutes (MHIs) by \$2.5 million and 92.3 **FTE** positions compared to adjusted FY 1993. ~~This~~ is primarily due to the elimination of early retirement positions and staff reductions at each MHI due to organization changes. Two adult psychiatric units at the Cherokee MHI are being consolidated, saving \$260,000, ~~as~~ are 2 substance abuse units at the Mt. Pleasant MHI (\$234,000). (Page 30, Line **5**)
- Decreases funding for the State Hospital Schools at Woodward and Glenwood by \$2.2 million and 91.9 **FTE** positions compared to adjusted FY 1993, primarily due to elimination of early retirement positions and staff reductions due to organization changes. Living units will be closed at each of the Schools, saving a total of \$1.9 million. (Page 31, Line **2**)
- ~~Increases~~ funding for services to Mentally Ill and Mentally Retarded ~~persons~~ by **\$500,000** in the State Cases appropriation. (Page 33, Line **18**)
- ~~Decreases~~ Field Operations by **\$4.9** million and 229.0 FTE funded but vacant ~~positions~~, compared to the revised FY 1993 level. ~~Case~~weights will remain at the current levels, which ~~are~~ averaging approximately 225.0 for both ~~Social~~ and Income Maintenance ~~workers~~. (Page 38, Line 29)
- ~~Decreases~~ General Administration by 23.5 FTE funded but vacant positions, ~~compared~~ to the revised FY 1993 level. Appropriates **\$100,000** in General Administration intended for development of a ~~multi~~agency database to improve ~~tracking~~ of DHS clients and evaluation of **DHS programs**. (Page 40, Line 29)

**EXECUTIVE SUMMARY
HUMAN SERVICES APPROPRIATIONS BILL**

HOUSE FILE 518

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

STUDIES AND INTENT LANGUAGE

- Increases provider reimbursements for various Medical Assistance services such as inpatient hospitals (5.5%), drug product cost (8.5%), obstetrics (10.0%), and EPSDT screens (50.0%). (Page 41, Line 23)
- Increases the reimbursement rate for residential care facilities by 1.0%; the FY 1994 cost of this increase is \$341,000. (Page 43, Page 19)
- Maintains social service providers at FY 1993 reimbursement levels, except that providers reimbursed under the Child Welfare appropriation receive a 2.0% increase. The maximum payment to group care providers is increased by 2.0% from \$75.11 to \$76.61. (Page 44, Line 18)
- Increases funding for Child Care Assistance by 1.0%; at a cost of \$195,000. (Page 44, Line 34)
- Eliminates funding for Aid to Native Americans. (Page 53, Line 11)
- Repeals the requirement in Section 232.141(8) of the Code of Iowa that counties pay shelter care providers for costs exceeding the State's maximum payment level. (Page 49, Line 13)
- Creates a new Child Day Care Credit Fund. The Treasurer of State is required to deposit \$2.6 million each year in the Fund. Limits the Child Care Tax Credit to persons with net income below \$40,000. (Page 50, Line 11 and Page 50, Line 31)
- Repeals General Relief assistance to Native American residents of the Tama Settlement. This Program was codified in Section 252.43 of the Code of Iowa. (Page 53, Line 11)
- Requires the DHS to add specified child welfare services to the Medicaid State Plan, utilizing the EPSDT authority provided by the federal government. Permits the DHS to transfer funds as needed to pay the nonfederal costs of services provided under Medical Assistance. (Page 17, Line 9)
- Provides that funding for Mental Health/Mental Retardation/Developmental Disabilities/Brain Injury (MH/MR/DD/BI) Community Services is contingent upon counties participating in planning councils. Requires a councils' planning area to include a population of at least 40,000 and counties with a historical pattern of cooperation in these services. Requires planning councils to develop plans for providing services for FY 1995, submitted by April 1, 1994. Requires counties not affiliated with a community mental health center to contract with such a facility for services or apply for a waiver. (Page 35, Line 2)

EXECUTIVE SUMMARY HUMAN SERVICES APPROPRIATIONS BILL

HOUSE FILE 518

- Requires the DHS to use ~~small~~ area analysis to identify differences in utilization of physician ~~and~~ hospital services and to revise reimbursement methods to equalize ~~rates~~ among providers, within available funds. Requires the DHS to identify incentives to reward efficient, effective, and quality care. (Page 43, Line 14)
- Requires the Legislative Council to authorize \$4,000 for consultant services to continue the MIIMRIDDIBI Service Delivery System Restructuring ~~Task Force~~. Requires a report to the General Assembly by ~~January~~ 15, 1994. (Page 51, Line 8)
- Requires the DHS to submit a waiver request for a pilot project designed to provide outcome-based, least restrictive environment care at 2 nursing homes in Iowa. Requires the DHS to develop ~~an~~ evaluation plan to ~~assess~~ the impact of these facilities upon the quality of life of the residents and the need for alternative methods of staff development ~~and~~ service delivery. Requires an annual report to the Human Resources Standing Committees concerning the progress of the pilot project. (Page 51, Line 25)
- The Governor vetoed language requiring the DHS to pay nursing facilities which serve clients meeting special criteria an additional payment of \$4.00 per client per day, and to pay facilities which serve clients who have minimal care needs \$4.00 per client per day less than the standard amount. The Governor stated this proposal should be studied further by the Health ~~Care~~ Reform Council to determine its impact upon ~~rural~~ health care. (Page 5, Line 29)
- The Governor vetoed language which specified findings of the General Assembly concerning the ~~DHS~~ field staff caseweights, the importance of appropriate caseweight factors, and the consequences of excessive caseweights. The language stated that ~~as~~ of February 1993, the caseweights were so high that they interfered with caseworkers' ability to effectively perform their duties. The language further specified that the General Assembly found the optimum caseweight levels for the DHS field staff is 145 for income maintenance workers and 130 for social workers. ~~The~~ language required the ~~DHS~~, the DOM, and the Department of Personnel to take every ~~action~~ necessary to fill vacant positions in ~~a~~ manner to reduce the ~~DHS~~ field staff ~~caseweight~~ levels closer to the optimum levels. ~~The~~ Governor stated the amount of funding provided in the Act falls ~~short~~ of the funding necessary to support the "optimum" caseweight levels established by ~~the~~ Act. ~~The~~ Governor stated the ~~methodology~~ for determining the caseweight factors is outdated and does not reflect increases in productivity made possible by better training and ~~advances~~ in technology. (Page 39, Line 2)

GOVERNOR'S VETOES

House File 518

House File 518 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
2	2	1.5	Nwthstnd	Sec. 239.6	AFDC Eligibility Determination
4	18	3.2d	Nwthstnd	Sec. 8.39	Case Management Cash Flow
11	9	7.6b	Nwthstnd	Sec. 239.21	Transitional Child Care
16	18	10	Nwthstnd	Sec. 8.33 & 8.39	Juvenile Detention Homes
19	26	12.8a	Nwthstnd	Sec. Various	Group Foster Care Target
20	18	12.8b	Nwthstnd	Sec. 232.143(1)	Allocating Target to Regions
21	33	12.11	Nwthstnd	Sec. All	DecateyORIZATION
24	15	12.14	Nwthstnd	Sec. All	Release of Records
26	1	12.18	Nwthstnd	Sec. 232.187 & 8.33	Wrap-Around Services
27	25	14.1	Nwthstnd	Sec. All	Court-Ordered Services
29	5	14.5	Nwthstnd	Sec. All	Limits on Judicial Authority
29	20	14.6	Nwthstnd	Sec. All	Counties Not Required to Pay
47	5	29	Amends	Sec. 135H.4	PMIC Licensure
47	13	30	Amends	Sec. 135H.6(6)	PMIC Licensure
47	23	31	Amends	Sec. 225C.20	Case Management - Counties
48	12	32	Amends	Sec. 232.71(3 & 6)	Child Welfare Case Review
49	11	33	Repeals	Sec. 232.71(17)	Multidisciplinary Teams
49	13	34	Repeals	Sec. 232.141(8)	Counties Pay Shelter Care Providers
49	15	35	Repeals	Sec. 232.147(3)(g)	Foster Care Review Boards
49	17	36	Amends	Sec. 232.183(7)	Dispositional Hearings
49	25	37	Repeals	Sec. 234.35(3)	Out-of-State Placement Review
49	27	38	Repeals	Sec. 235A.13(7)	Multidisciplinary Teams
49	29	39	Repeals	Sec. 235A.15(2)(b)(4)	Multidisciplinary Teams
49	32	40	Amends	Sec. 237.3(2)(a)	Foster Care Licensing
50	2	41	Amends	Sec. 237.13(6)	Foster Care Insurance Fund
50	11	42	Adds	Sec. 237A.28	Child Day Care Credit Fund
50	19	43	Amends	Sec. 249A.26(2)	Alzheimer's Disease

Page #	Line #	Bill Section	Action	Code Section Changed	Description
50	31	44	Amends	Sec. 422.12C(1)(f,g,h)	Limit Child Care Tax Credit
50	31	45	Adds	Sec. 422.100	Child Care Credit Fund Allocation
53	9	48	Repeals	Sec. 232.187 & 234.42	Out-of-State Placement
53	11	49	Repeals	Sec. 252.43	Aid to Indians
53	30	51	Nwthstnd	Sec. 8.33	Nonreversion of Funds
54	20	52.2	Nwthstnd	Sec. 408, & Chapter 1001 1992 Iowa Acts, 2nd Special Session	Juvenile Detention

1 1 Section 1. AID TO FAMILIES **WITH DEPENDENT** CHILDREN. There
 1 2 is appropriated from the general fund of the state to the
 1 3 department of human services for the fiscal year beginning
 1 4 July 1, 1993, and ending June 30, 1994, the following amount,
 1 5 or so much thereof as is necessary, to be used for the purpose
 1 6 designated:
 1 7 For aid to families with dependent children:
 1 8 \$ 43,247,427

General Fund appropriation to the Department of Human Services (DHS) for Aid to Families with Dependent Children (AFDC).

DETAIL: This is a decrease of \$3,222,573 compared to the adjusted FY 1993 appropriation. Maintains the current payment levels (\$361 per month for a family with 2 persons and \$426 for a family with 3 persons). In January 1993, there were 34,216 regular AFDC cases, which is a 0.7% decrease compared to January 1992. During January 1993, there were 2,247 Unemployed Parent AFDC cases, which is a 5.3% decrease compared to January 1992 cases. The appropriation assumes that AFDC caseloads will increase to 34,885 regular AFDC cases and 2,595 Unemployed Parent AFDC cases, but that this will be offset by a reduction in the average cost per case due to increased earnings from employment related to the implementation of several welfare reform initiatives.

The appropriation reflects the following assumptions and computations:

1. An increase of \$694,720 to reflect a decrease in the Federal Financial Participation (FFP) match rate from **63.31%** to 63.18%.
2. A decrease of \$2,887,000 in State funds due to welfare reform initiatives encouraging recipients to seek employment and increase earned income.
3. A decrease of \$552,350 in State funds associated with child support initiatives.
4. A decrease of \$364,538 in State funds to reflect the anticipated level of child support recoveries.

1 9 1. The department may fund the employee portion of the
 1 10 cash bonus program from unspent funds under the appropriations
 1 11 made in this section.

5. A decrease of \$113,405 in State funds from increased fraud investigation by the Department of Inspections and Appeals (DIA).

This is not a mandated Program, but federal requirements must be met in order to qualify for an approximate two-thirds match in federal funding.

Permits the DHS to continue the employee portion of the Cash Bonus Program.

DETAIL: This Program pays a \$500 bonus to former recipients of AFDC, if employment continues for 6 months. The appropriation funds bonuses for 30 clients annually.

1 12 2. The department shall continue to contract for services
 1 13 in developing and monitoring a demonstration waiver program to
 1 14 facilitate providing assistance in self-employment investment
 1 15 to aid to dependent children families. The demonstration
 1 16 waiver program shall be provided for the fiscal period
 1 17 beginning July 1, 1993, and ending June 30, 1994, or for as
 1 18 long as federal approval of the program continues for the 12
 1 19 covered counties. Of the funds appropriated in this section,
 1 20 up to \$49,700 shall be used to provide technical assistance
 1 21 for aid to dependent children families seeking self-
 1 22 employment. The technical assistance may be provided through
 1 23 the department or through a contract with the division of job
 1 24 training of the Iowa department of economic development.

Requires the DHS to continue the Self-Employment Investment Demonstration (SEID) Program. This assistance may be provided by the DHS or by the Department of Employment Services.

DETAIL: The Program provides technical assistance to 125 AFDC recipients in 12 counties who are seeking self-sufficiency through self-employment and microenterprise creation. Funding is 50.0% less than FY 1993. An estimated 42 clients will complete training, and 15 will start new businesses.

1 25 3. The department shall apply the self-employment
 1 26 investment demonstration waiver project statewide during the
 1 27 fiscal period delineated in the federal waiver submitted to
 1 28 operate the Iowa Self-employed Household Incentive Program
 1 29 (ISHIP) waiver project statewide, provided training is
 1 30 available to a recipient through a recognized self-employment
 1 31 training program. Of the funds appropriated in this section,

Requires the DHS to apply the Iowa Self-Employed Household Incentive Program (ISHIP) statewide, if training is available through a recognized self-employment training program.

DETAIL: The ISHIP provides technical business training in the 87 counties where SEID is not

1 32 up to \$49,700 shall be used to provide technical assistance
 1 33 for AFDC families seeking self-employment and to build the
 1 34 capacity of service providers statewide.

provided. This Program did not receive any State funding in FY 1993. Funds will be used in training development projects throughout the State; the expectation is that 110 AFDC recipients will enroll in training, 75 will finish training, and 25 clients will start businesses.

1 35 4. The department shall continue the special needs program
 2 1 under the aid to families with dependent children program.

Requires the DHS to continue the Special Needs Program under the AFDC Program.

DETAIL: This Program pays 100.0% of allowable school expenses and \$10.00 fees for guardians and conservators. The projected caseload is 1,045.

2 2 5. Notwithstanding section 239.6, the department is not
 2 3 required to reconsider eligibility of aid to dependent
 2 4 children recipients every six months if a federal waiver is
 2 5 granted.

CODE: Permits the DHS to reconsider eligibility for AFDC less frequently than once every 6 months if a federal waiver is approved.

DETAIL: The DHS has previously discussed this issue with the federal Department of Health and Human Services (DHHS) and received a negative reaction. It is possible that the new federal administration may be more receptive to this proposal.

2 6 6. The department may transfer funds appropriated in this
 2 7 Act if any waiver request involving welfare reform is denied
 2 8 by the federal department of health and human services.

Permits the DHS to transfer funds appropriated in this Act if any waiver request involving welfare reform is denied by the federal DHHS.

2 9 Sec. 2. EMERGENCY ASSISTANCE. There is appropriated from
 2 10 the general fund of the state to the department of human
 2 11 services for the fiscal year beginning July 1, 1993, and
 2 12 ending June 30, 1994, the following amount, or so much thereof
 2 13 as is necessary, to be used for the purpose designated:
 2 14 For emergency assistance to families with dependent
 2 15 children under Title IV-A of the federal Social Security Act
 2 16 to match federal funding for homeless prevention programs:
 2 17 \$ 883,750

General Fund appropriation to the DHS for the Emergency Assistance Program.

DETAIL: This appropriation maintains the current level of assistance to families with children who are either homeless or at risk of becoming homeless. State funding is matched with an equal amount of federal funds. The maximum grant to any family is \$500 per year. The appropriation will fund a maximum

of 3,535 families, and the funding will last approximately 5 months.

This is not a mandated Program.

Requires the DHS to use Emergency Assistance funds only in cases where all other publicly funded resources, such as county General Relief, have been exhausted. Provides that the Program will begin operation October 1, 1993. Requires that migrant families, who otherwise would be eligible for the Program, shall receive assistance.

2 18 The emergency assistance provided for in this section shall
2 19 be available beginning October 1 and shall be provided only if
2 20 all other publicly funded resources have been exhausted. The
2 21 emergency assistance includes, but is not limited to,
2 22 assisting people who face eviction, potential eviction, or
2 23 foreclosure, utility shutoff or fuel shortage, loss of heating
2 24 energy supply or equipment, homelessness, utility or rental
2 25 deposits, or other specified crisis which threatens family or
2 26 living arrangements. The emergency assistance shall be
2 27 available to migrant families who would otherwise meet
2 28 eligibility criteria.

2 29 Sec. 3. MEDICAL ASSISTANCE. There is appropriated from
2 30 the general fund of the state to the department of human
2 31 services for the fiscal year beginning July 1, 1993, and
2 32 ending June 30, 1994, the following amount, or so much thereof
2 33 as is necessary, to be used for the purpose designated:

2 34 For medical assistance, including reimbursement for
2 35 abortion services, which shall be available under the medical
3 1 assistance program only for those abortions which are
3 2 medically necessary:
3 3 \$342,058,555

General Fund appropriation to the DHS for the Medical Assistance Program.

DETAIL: This is an increase of \$42,147,304 compared to the adjusted FY 1993 appropriation. This increase includes:

1. An increase of \$9,200,000 for inflationary increases for providers.
2. An increase of \$14,200,000 for an estimated 5.3% growth in the number of eligibles and various increases in utilization rates depending on the type of service.
3. An increase of \$2,100,000 for an expected increase in the Medicare Premium on January 1, 1994. The State is obligated to pay this premium.
4. An increase of \$1,300,000 to expand day treatment for children and home health agency services for children to comply with federal

- requirements.
5. An increase of **\$8,321,797** to provide intermediate care facilities with a 6.3% cost increase, reimburse them at the 69th percentile of facilities based on the June 30, 1993 cost reports, and provide skilled nursing facilities with a **4.33%** cost increase.
 6. A decrease of \$800,000 due to savings associated with a contract to expand the Health Insurance Premium Payment (HIPP) Unit.
 7. An increase of \$3,500,000 to reflect the latest FFP match rate, which declines from 63.31% to **63.18%**.
 8. An increase of \$1,500,000 to provide for the federal Veteran's Administration reduction in benefits to veteran's spouses residing in a nursing home.
 9. An increase of \$2,800,000 to transfer the Mental Illness/Mental Retardation/Developmental Disabilities (MI/MR/DD) Services to the Medical Assistance Program appropriation.
 10. A decrease of \$1,500,000 to reflect an increased estimate for drug rebates based upon actual rebates to date.
 11. A decrease of \$4,000,000 to implement various recommendations from the Department of Management (DOM) Medicaid Task Force.
 12. An increase of \$500,000 to implement Welfare Reform initiatives.
 13. A decrease of \$115,000 to reflect anticipated federal funding related to administrative costs associated with health care licensure.
 14. Other increases of \$5,140,507.

Rural health clinic provider reimbursements increase 5.3% compared to the rate in effect on June 30, 1992. Home health provider reimbursements increase 4.95%

compared to the rate in effect on that date. Early and Periodic Screening, Diagnosis and Treatment (EPSDT) service, obstetric, and pediatric service provider reimbursements increase 10.0% compared to the rate in effect on June 30, 1992. Other reimbursement rate increases include: drug product cost, 9.7%; inpatient hospital providers, 1.0%; hospice agencies, 5.5%. Other Medical Assistance providers remain at the rate in effect on June 30, 1992.

The Medical Assistance Program is not a mandated Program, but federal regulations must be followed for Iowa to qualify for a federal match of approximately 63.18%. The State has discretion as to whether to cover a variety of optional eligibility groups and medical services.

Specifies the conditions under which the Medical Assistance Program reimburses providers for abortion services.

DETAIL: This is the same language that has been in the DHS appropriations bills in recent years.

- 3 4 1. Medically necessary abortions are those performed under
- 3 5 any of the following conditions:
- 3 6 a. The attending physician certifies that continuing the
- 3 7 pregnancy would endanger the life of the pregnant woman.
- 3 8 b. The attending physician certifies that the fetus is
- 3 9 physically deformed, mentally deficient, or afflicted with a
- 3 10 congenital illness.
- 3 11 c. The pregnancy is the result of a rape which is reported
- 3 12 within 45 days of the incident to a law enforcement agency or
- 3 13 public or private health agency which may include a family
- 3 14 physician.
- 3 15 d. The pregnancy is the result of incest which is reported
- 3 16 within 150 days of the incident to a law enforcement agency or
- 3 17 public or private health agency which may include a family
- 3 18 physician.
- 3 19 e. Any spontaneous abortion, commonly known as a
- 3 20 miscarriage, if not all of the products of conception are,
- 3 21 expelled.

3 22 2. a. The county of legal settlement shall be billed for
 3 23 50 percent of the nonfederal share of the cost of case
 3 24 management provided to adults, day treatment, and partial
 3 25 hospitalization in accordance with the provision of sections
 3 26 249A.26 and 249A.27, and for 100 percent of the nonfederal
 3 27 share of the cost of care which is reimbursed under a
 3 28 federally approved home and community-based waiver that would
 3 29 otherwise be approved for provision **in** an intermediate care
 3 30 facility for the mentally retarded, provided under the medical
 3 31 assistance program for persons with mental retardation, a
 3 32 developmental **disability**, or chronic mental illness. The
 3 33 state shall have **responsibility** for the remaining 50 percent
 3 34 of the nonfederal Share of the cost of case management
 3 35 provided to adults, day treatment, and **partial**
 4 1 hospitalization. for persons without a county of legal
 4 2 settlement, the state shall have responsibility for 100
 4 3 percent of the nonfederal share of the cost of case management
 4 4 provided to adults, day treatment, partial hospitalization,
 4 5 and the home and community-based waiver services.

4 6 b. The state shall pay the entire nonfederal share of the
 4 7 costs for case **management** services provided to persons who are
 4 8 less than 18 years of age and are served under the medical
 4 9 assistance home and community-based waiver program for persons
 4 10 with mental retardation.

4 11 c. Medical assistance funding for case management services
 4 12 for eligible persons who are less than 18 years of age shall
 4 13 also be provided **to** persons residing in counties with
 4 14 decategorization projects, provided these projects have
 4 15 included these persons in their service plan and the
 4 16 decategorization project provides the nonfederal share of
 4 17 costs.

4 18 d. Notwithstanding section **8.39**, the department may
 4 19 transfer funds appropriated in this section to a separate
 4 20 account established in the department's case management unit
 4 21 for expenditures required to provide case management services
 4 22 under medical assistance for persons with mental illness,

Specifies the amount which shall be billed to the county of legal settlement for Mental Health (MH)/MR/DD/Brain Injuries (BI) services.

CODE: Permits the DHS to transfer Medical Assistance funds to a separate account to pay for case management services for eligible clients, pending final settlement of the expenditures.

4 23 mental retardation, or developmental disabilities services
 4 24 which are jointly funded by the state and county, pending
 4 25 final settlement of the expenditures. Funds received by the
 4 26 case management unit in settlement of the expenditures shall
 4 27 be used to replace the transferred funds and are available for
 4 28 the purposes which the funds were appropriated in this
 4 29 section.

DETAIL: This language is intended to assist the DHS in cash flow problems associated with providing case management services.

4 30 3. If the department submits a report to the governor and
 4 31 the legislative fiscal committee which shows that adding a
 4 32 drug to the list of prescription drugs requiring prior
 4 33 authorization under the medical assistance program would
 4 34 maintain the level of quality and access to health care for
 4 35 recipients, the department **may** include that drug in the list
 5 1 of drugs requiring prior authorization. The report shall be
 5 2 submitted prior to adding a drug to the list and shall provide
 5 3 an analysis of the potential impact on recipient access to
 5 4 prescription drugs, cost offset to be realized from
 5 5 substitution of an alternative drug regimen for the drug
 5 6 proposed for prior authorization, and the potential impact on
 5 7 utilization of other institutional health care resources due
 5 8 to requiring the prior authorization of the drug. Drug
 5 9 selections shall be made by the department with the assistance
 5 10 of the Iowa medicaid drug utilization review commission and in
 5 11 consultation with representatives of consumers, health care
 5 12 providers, and other parties which may be affected by the
 5 13 prior authorization requirements. The department may adopt
 5 14 emergency rules in implementing the provisions of this
 5 15 subsection.

Authorizes the DHS to require prior authorization for a prescription drug if the DHS can show that doing so will maintain the level of quality of access to health care. Specifies items to be included in the analysis. Specifies the parties who are to be included in the drug selection process.

5 16 4. The department shall expand the list of over-the-
 5 17 counter drugs covered under the medical assistance program
 5 18 where it is anticipated that such expansion will result in
 5 19 savings to the medical assistance program. The department may
 5 20 adopt emergency rules in order to implement this change.

Requires the DHS to expand the list of over-the-counter drugs covered under the Medical Assistance Program where such expansion will result in savings. Permits the DHS to adopt emergency rules to implement this change.

5 21 5. The department shall expand managed care programs

Requires the DHS to expand managed care programs

5 22 within the medical assistance program to increase the
 5 23 enrollment of medical assistance recipients in managed care
 5 24 programs to the extent possible above the current enrollment.
 5 25 The department shall develop cost-effective reimbursement
 5 26 methodologies for the managed care providers under the medical
 5 27 assistance program. The department may adopt emergency rules
 5 28 in order to implement this change.

5 29 [6. The department in coordination with the Iowa foundation **VETOED**
 5 30 for medical care and nursing facility providers shall develop
 5 31 criteria for medical assistance-eligible nursing facility
 5 32 residents to identify persons with special care needs and
 5 33 persons with minimal care needs. Effective July 1, 1993,
 5 34 nursing facilities shall receive, in addition to their regular
 5 35 medical assistance rate, \$4 per day for each day of care
 6 1 provided to medical assistance-eligible residents meeting
 6 2 special criteria. Additionally, notwithstanding their regular
 6 3 approved medical assistance rate, each nursing facility shall
 6 4 receive a \$4 per day rate reduction for medical assistance-
 6 5 eligible residents with minimal care needs. The department
 6 6 may use up to \$50,000 of the funds appropriated in this
 6 7 section in order to update the facility payment system, which
 6 8 will be necessary to implement this change. The department
 6 9 may adopt emergency rules to implement the provisions of this
 6 10 subsection.]

6 11 7. The department shall revise the medical assistance
 6 12 payment policy for hospital emergency room services to provide
 6 13 a lower rate of reimbursement for nonemergency services when
 6 14 the referral has been made by a physician. The department may
 6 15 adopt emergency rules in order to implement this change.

6 16 8. The department shall utilize not more than \$60,000 of
 6 17 the funds appropriated in this section to continue the
 6 18 AIDS/HIV health insurance premium payment program as
 6 19 established in 1992 Iowa Acts, Second Extraordinary Session,
 6 20 chapter 1001, section 409. Of the moneys allocated in this

within the Medical Assistance Program to expand enrollment in managed care. Permits the DHS to adopt emergency rules to implement this change.

Requires the DHS to pay a \$4.00 per client per day additional payment to nursing facilities which serve residents meeting special criteria. Requires the DHS to develop criteria for: a \$4.00 payment reduction to facilities which serve residents who have minimal care needs.

VETOED: The Governor vetoed this Subsection, stating that this project should be studied further by the Health Care Reform Council.

Requires the DHS to revise the payment policy for hospital emergency room services to provide a lower reimbursement rate for nonemergency services when the referral has been made by a physician.

Requires the DHS to continue the Acquired Immune Deficiency Syndrome/Human Immunodeficiency Virus (AIDS/HIV) HIPP as established during the Second Extraordinary Session in 1992.

6 21 subsection, not more than \$10,000 may be expended for
6 22 administrative purposes.

6 23 9. The department of human services in cooperation with
6 24 the judicial department shall review and make recommendations
6 25 to the general assembly by January 1, 1994, regarding the
6 26 feasibility of receiving additional federal funding under the
6 27 medical assistance program for adult mental health and
6 28 substance abuse treatment services.

6 29 10. The department shall not promote and shall not
6 30 discourage the utilization of mail order purchasing of
6 31 pharmaceuticals under the medical assistance program.

6 32 11. The department shall review all claims submitted under
6 33 court-ordered services provided to juveniles pursuant to
6 34 section 232.141 and the appropriation in this Act for that
6 35 purpose to determine the claims' medical assistance
7 1 eligibility. Any claims eligible for reimbursement under
7 2 medical assistance shall be submitted for payment under
7 3 medical assistance, and the nonfederal share of the payment
7 4 shall be transferred from the appropriation in this Act for
7 5 court-ordered services provided to juveniles.

7 6 12. The department shall determine the portion of the
7 7 administrative costs associated with health care licensure
7 8 which can be attributed to medical assistance. The Iowa
7 9 department of public health shall identify the funds
7 10 associated with health care provider licensure in an amount
7 11 necessary to qualify for matching federal medical assistance
7 12 funding. Those costs which can be attributed shall be charged
7 13 to medical assistance and the federal funds received shall be
7 14 deposited with and used for the purposes of the appropriation
7 15 made in this section, with the exception of \$115,000 of the
7 16 funds received which shall be transferred to the child support
7 17 recovery appropriation under this Act to be used for the
7 18 purposes of the child support recovery program.

Requires that the DHS and the Judicial Department (JD) review and make recommendations to the General Assembly by January 1, 1994, regarding receiving additional federal funding under the Medical Assistance Program for adult mental health and substance abuse treatment services.

Prohibits the DHS from promoting or discouraging the utilization of mail order purchasing of pharmaceuticals under the Medical Assistance Program.

Requires the DHS to review all claims submitted under Court-Ordered Services for Juveniles to determine the claims' Medical Assistance eligibility. Requires that any claims eligible for reimbursement under Medical Assistance be submitted for payment under that Program, and the nonfederal share be paid by the Court-Ordered Services appropriation.

Requires the DHS to charge the Medical Assistance Program for a portion of the costs associated with health care licensure which can be attributed to that Program. The federal funds received as a result of charging Medical Assistance shall be used for the purposes of Medical Assistance, except for \$115,000 which shall be used for Child Support enforcement.

FISCAL IMPACT: An estimated \$200,000 in additional federal funding will be paid to the State each year.

7 19 Sec. 4. MEDICAL CONTRACTS. There is appropriated from the
 7 20 general fund of the state to the department of human services
 7 21 for the fiscal year beginning July 1, 1993, and ending June
 7 22 30, 1994, the following amount, or so much thereof as is
 7 23 necessary, to be used for the purpose designated:
 7 24 For medical contracts:
 7 25 \$ 5,542,950

General Fund appropriation to the DHS for Medical Contracts.

DETAIL: This is an increase of \$592,950 compared to the adjusted FY 1993 appropriation. This funds the contractual costs of processing the claims from the Medical Assistance Program. Includes the following:

1. An increase in the payments for contracts and claims processing of \$333,800 compared to FY 1993.
2. An increase of \$50,000 to develop a new reimbursement method for outpatient services.
3. An increase of \$62,500 to expand the HIPP Program. This is estimated to save \$860,000 in Medical Assistance.
4. A decrease of \$85,000 to adjust the claims volume estimate to match the estimated increase in Medical Assistance.
5. An increase of \$31,650 for costs associated with the DOM Medicaid Task Force recommendation of expanding retrospective drug utilization review and implementing a program of prospective drug utilization review.
6. An increase of \$200,000 for costs associated with the DOM Medicaid Task Force recommendation to implement the managed care expansion.

7 26 1. The department shall expand the contract with the Iowa
 7 27 foundation for medical care for drug utilization review under
 7 28 the medical assistance program and shall implement a program
 7 29 of prospective drug utilization review.

Requires the DHS to expand the contract for drug utilization review and to implement a program of prospective drug utilization review.

7 30 2. The department may use **not** more than \$50,000 of the
 7 31 funds appropriated in this section to contract for services
 7 32 necessary to develop and implement a new system for

Permits the DHS to use not more than \$50,000 for a contract to develop and implement a new reimbursement system for outpatient hospital services.

7 33 reimbursing hospitals for outpatient services. The department
7 34 may adopt emergency rules in order to implement the new
7 35 system.

8 1 3. The department shall continue the point-of-service
8 2 claims transmission system through the medicaid management
8 3 information system for the prescription drug component of the
8 4 medical assistance program and shall seek to implement point-
8 5 of-service claims processing systems for other components of
8 6 the medical assistance program.

8 7 4. The department may use not more than \$62,500 of the
8 8 funds appropriated in this section to contract for
8 9 maximization of the health insurance premium payment (HIPP)
8 10 program.

8 11 Sec. 5. STATE SUPPLEMENTARY ASSISTANCE. There is
8 12 appropriated from the general fund of the state to the
8 13 department of human services for the fiscal year beginning
8 14 July 1, 1993, and ending June 30, 1994, the following amount,
8 15 or so much thereof as is necessary, to be used for the purpose
8 16 designated:

8 17 For state supplementary assistance:
8 18 \$ 18,792,860

8 19 The department shall increase the personal needs allowance
8 20 for residents of residential care facilities by the same
8 21 percentage and at the same time as federal supplemental
8 22 security income and federal social security benefits are
8 23 increased due to a recognized increase in the cost of living.
8 24 The department may adopt emergency rules to implement the
8 25 provisions of this paragraph.

Requires the DHS to continue the point-of-service claims transmission system for prescription drugs and to implement point-of-service claims processing systems for other components of the Medical Assistance Program.

Permits the DHS to use not more than \$62,500 to maximize the HIPP Program. Limits administrative expenses to \$10,000.

General Fund appropriation to the DHS for the State Supplementary Assistance (SSA) Program.

DETAIL: This is a decrease of \$247,140 compared to the adjusted FY 1993 appropriation. This appropriation includes the following:

1. A decrease of \$1,145,000 for Residential Care Facility (RCF) reimbursement resulting from 100 fewer estimated eligibles.
2. An increase of \$177,000 for In-Home Health Care to fund 50 additional estimated eligibles and a 3.0% Social Security increase.
3. An increase of \$15,000 for Family Life Homes to fund 20 additional estimated eligibles and a 3.0% Social Security increase.
4. An increase of \$20,000 to fund the blind allowance.
5. An increase of \$10,000 for Mandatory Supplementation for 20 additional estimated eligibles and a 3.0% Social Security increase.

- 6. An increase of \$335,000 for dependent persons for 150 additional estimated eligibles and a 3.0% Social Security increase.
- 7. An increase of \$340,860 to fund the costs associated with a 1.0% increase in the reimbursement rate paid to RCFs.

This is not a mandated Program. It is intended to supplement the basic Supplemental Security Income (SSI) Program to meet special needs of the aged, blind, and disabled.

General Fund appropriation to the DHS for the Child Day Care Assistance Program.

DETAIL: This is an increase of \$220,962 compared to the adjusted FY 1993 appropriation. Includes \$194,962 to reflect the costs of a 1.0% increase in provider reimbursements. The FY 1994 budget assumes that approximately 6,500 cases will be funded. Of these cases, 1,200 will be Protective Child Care, 350 will be Transitional Child Care, and the remainder will be State Child Care Assistance for low-income employed families.

FISCAL IMPACT: Iowa is expected to receive nearly \$12,500,000 in federal funding for child care programming in FY 1994. These funds will be spent in accordance with the State Child Care Plan as developed by an advisory committee.

This is not a mandated Program; federal regulations do require states to use this federal funding to supplement, not supplant, currently appropriated funds. This funding level will meet this requirement.

8 26 Sec. 6. CHILD DAY CARE ASSISTANCE. There is appropriated
 8 27 from the general fund of the state to the department of human
 8 28 services for the fiscal year beginning July 1, 1993, and
 8 29 ending June 30, 1994, the following amount, or so much thereof
 8 30 as is necessary, to be used for the purposes designated:
 8 31 For protective child day care assistance and state child
 8 32 care assistance:
 8 33 \$ 7,680,962

8 34 1. Of the funds appropriated in this section \$3,107,695
 8 35 shall be used for protective child day care assistance.

Specifies that \$3,107,695 be used for Protective Child Care Assistance. Maintains the current level of funding.

9 1 2. Of the funds appropriated in this section \$1,437,942
 9 2 shall be used for state child care assistance.

Specifies that \$1,437,942 be used for Child Day Care Assistance for employed lowans with low incomes. Maintains the current level of funding.

9 3 3. a. The funds appropriated in this section for
 9 4 protective and state child care assistance shall be allocated
 9 5 to the department of human services regions and each region
 9 6 shall distribute the allocation to the counties within the
 9 7 region. If a region determines that a specified portion of
 9 8 the funds provided to a county in that region is sufficient to
 9 9 meet the county's current demand and projected growth, the
 9 10 region may transfer the excess amount of funds to another
 9 11 county in that region. If the region determines that a
 9 12 specified portion of the funds provided to the region is
 9 13 sufficient to meet the region's current demand and projected
 9 14 growth for the remainder of the fiscal year, the excess amount
 9 15 may be transferred for use in another region.

Requires that the appropriation for Child Day Care Assistance be distributed to the DHS regions, and the regions distribute the funds to the counties. Permits regions to transfer funds from a county if current demand and projected growth can be met with the remaining funds. Permits transfers between regions if the same criteria are met.

9 16 b. For state child care assistance, eligibility shall be
 9 17 limited to children whose family income is equal to or less
 9 18 than 100 percent of the federal office of management and
 9 19 budget poverty guidelines. However, on or after October 1,
 9 20 1993, the department may increase the income eligibility limit
 9 21 to be equal to or less than 75 percent of the Iowa median
 9 22 family income. Persons receiving child care assistance on
 9 23 June 30, 1993, shall not be cancelled in the succeeding fiscal
 9 24 year due to the reduction in income guideline from the
 9 25 guideline used in the fiscal year ending June 30, 1993.

Requires the DHS to set eligibility for Child Day Care Assistance at 100.0% of federal poverty guidelines. Permits the DHS to increase income eligibility limits to 75.0% of the Iowa median family income. Requires that persons receiving assistance on June 30, 1993 shall continue to receive assistance despite the reduction in the income guidelines from those used in FY 1993.

DETAIL: Current law sets eligibility at 155.0% of federal poverty guidelines. There is a waiting list of over 4,000 cases.

9 26 c. The department may adopt emergency rules to comply with
 9 27 the federal child care development block grant and federal at-

Permits the DHS to adopt administrative rules as needed to qualify for federal child care funding.

9 28 risk child care program; to streamline the existing day care
 9 29 program including but not limited to adopting definitions for
 9 30 units of service, payment rates, and eligibility for services;
 9 31 and to deliver the services within state and federal funds
 9 32 appropriated.

9 33 d. Nothing in this section shall be construed or is
 9 34 intended as, or shall imply, a grant of entitlement for
 9 35 services to persons who are eligible for assistance due to an
 10 1 income level consistent with the requirements of this section.
 10 2 Any state obligation to provide services pursuant to this
 10 3 section is limited to the extent of the funds appropriated in
 10 4 this section.

10 5 e. Beginning July 1, 1993, the department shall terminate
 10 6 the use of the child care assistance waiting list established
 10 7 during the fiscal year beginning July 1, 1992. Families who
 10 8 were on the waiting list which continue to require child care
 10 9 assistance may reapply for assistance beginning July 1, 1993,
 10 10 and may receive services based upon the availability of
 10 11 funding and based upon the prioritization schedule established
 10 12 by the department in descending order of prioritization as
 10 13 follows:

10 14 (1) Families who are at or below 100 percent of the
 10 15 poverty level with a child under five years of age in which
 10 16 the parents are employed at **least** 35 hours per week.

10 17 (2) Families who are participating in a JOBS program who
 10 18 have a child and who are not eligible for child care
 10 19 assistance under any other criteria.

10 20 (3) Parents under the age of 21 and who are either
 10 21 employed full-time or part-time, or who are participating in
 10 22 an approved training program, or who are enrolled in an
 10 23 education program.

10 24 (4) Families who are providing foster care.

10 25 (5) Families who are at **or** below 155 percent of the
 10 26 poverty level who have a special needs child.

10 27 (6) Families who are receiving ADC, who are participating

Specifies items these rules may contain, if required as a condition of receiving the federal funds.

Provides that Child Care Assistance is not an entitlement, and that any State obligation is limited to the extent of funds available.

Requires the DHS to terminate the current waiting list for child care assistance. Permits families on this waiting list to reapply beginning July 1, 1993. Specifies the priorities to be used by the DHS in administering the waiting list for Child Care Assistance.

10 28 in an approved training program, and who are named on the JOBS
 10 29 waiting list.
 10 30 (7) Families who are at or below 100 percent of the
 10 31 poverty level **who** have a child under five years of age and who
 10 32 are employed part-time.
 10 33 The department may adopt emergency rules to implement the
 10 34 provisions of this lettered paragraph.

10 35 4. Of the funds appropriated in this section, \$633,931 is
 11 1 allocated for the statewide program for child day care
 11 2 resource and referral services under section 237A.26.
 11 3 5. The department may use any of the funds appropriated in
 11 4 this section as matching funds to obtain federal grants for
 11 5 use in expanding child day care assistance and related
 11 6 programs.

11 7 6. a. Of the funds appropriated in this section \$350,962
 11 8 shall be used for transitional child care assistance.

11 9 b. Notwithstanding section 239.21, the department of human
 11 10 services shall provide the transitional child care assistance
 11 11 in accordance with the federal Family Support Act of 1988,
 11 12 Pub. L. No. 100-485, } 302, and applicable federal
 11 13 regulations. Reimbursement for services shall be limited to
 11 14 registered or licensed child day **care** providers and programs
 11 15 providing care, supervision, or guidance of a child which is
 11 16 excluded under the definition of child **day** care pursuant to
 11 17 section 237A.1, subsection 4.

11 18 7. Of the funds appropriated in this section, the
 11 19 department shall use up to \$233,735 to increase the
 11 20 department's staff as necessary to meet federal requirements.

Requires \$633,931 be allocated for the statewide Child Day Care Resource and Referral Program. Maintains the current level of funding. Permits use of these funds as matching funds for federal grants.

Specifies that \$350,962 shall be used for Transitional Child Care for persons leaving the AFDC program. Former AFDC recipients are eligible for 12 months of subsidized child care.

DETAIL: This is an increase of \$26,000 compared to the adjusted FY 1993 funding level.

CODE: Requires the DHS to comply with the Federal Support Act of 1988 and applicable federal regulations in the Transitional Child Care Program.

Requires the DHS to use up to \$233,735 to supply additional staff in order to meet federal requirements.

11 21 8. During the 1993–1994 fiscal year, the department shall
 11 22 utilize the moneys deposited in the child day care credit
 11 23 fund, created in this Act, in descending order of priority as
 11 24 follows:
 11 25 (1) If a federal waiver is granted, to extend transitional
 11 26 child care assistance in accordance with federal requirements
 11 27 and section 239.21, to a period of 24 months from the current
 11 28 period of 12 months.
 11 29 (2) To expand the number of children receiving assistance
 11 30 under the state child care assistance program in accordance
 11 31 with the provisions of subsection 3.
 11 32 (3) To expand the eligibility limit for state child care
 11 33 assistance to be equal to or less than 75 percent of the Iowa
 11 34 median family income as provided in subsection 3, paragraph
 11 35 b.

Specifies that the DHS shall use the funds deposited in the Child Day Care Credit Fund to extend eligibility for transitional child care assistance from 12 to 24 months, to expand the number of children receiving State Child Care Assistance, and to expand the eligibility limit for State Child Care Assistance to be equal to or less than 75.00% of the Iowa median income.

12 1 Sec. 7. JOBS PROGRAM. There is appropriated from the
 12 2 general fund of the state to the department of human services
 12 3 for the fiscal year beginning July 1, 1993, and ending June
 12 4 30, 1994, the following amount, or so much thereof as is
 12 5 necessary, to be used for the purposes designated:
 12 6 For the federal–state job opportunities and basic skills
 12 7 (JOBS) program, food stamp employment and training program,
 12 8 family development and self–sufficiency grants, and
 12 9 implementing agreements between the department and recipients
 12 10 of aid to dependent children, in accordance with this section:
 12 11 \$ 7,718,000

General Fund appropriation to the DHS for training programs for welfare recipients designed to achieve economic self–sufficiency.

DETAIL: This is an increase of \$2,758,000 compared to the FY 1993 adjusted appropriation. This increase to the Promise JOBS Program will allow the DHS to serve 1,937 additional clients. An additional \$1,060,000 in State funding would be required to draw down all available federal funds for Promise JOBS in Iowa. The estimated cost of implementing self–sufficiency agreements is \$2,228,000.

12 12 1. Of the funds appropriated in this section, \$4,580,701
 12 13 is allocated for the JOBS program.

Requires that \$4,580,701 be used for the Job Opportunities and Basic Skills (JOBS) Program.

DETAIL: This will allow the DHS to serve 1,937 additional clients.

12 14 2. Of the funds appropriated in this section, \$129,985 is

Requires \$129,985 be used for the Food Stamp

12 15 allocated for the food stamp employment and training program

Employment and Training Program. Maintains the current level of funding.

12 16 . 3. The department shall work with family development and
 12 17 self-sufficiency grantees and the state's community action
 12 18 agencies to develop an administrative process for initiatives
 12 19 which generate local funds to match federal funds under the
 12 20 JOBS program in order to expand or to develop additional
 12 21 family development program initiatives.

Requires the DHS to work with Family Development and Self-Sufficiency (FADSS) grantees and community action agencies to develop an administrative process that permits local fundraising in order to implement expanded family development initiatives.

12 22 4. Of the funds appropriated in this section, \$779,314 is
 12 23 allocated to the family development and self-sufficiency grant
 12 24 program as provided under section 217.12.

Requires the DHS to allocate \$779,314 to the FADSS Program. Maintains the current level of funding.

DETAIL: In addition to these State funds, the Program will receive \$468,000 in federal funds

12 25 a. Not more than 5 percent of the funds allocated in this
 12 26 subsection shall be used for the administration of the grant
 12 27 program.

Requires no more than 5.0% of the appropriation be spent on program administration of the FADSS grants

12 28 b. Federal funding matched by state, county, or other
 12 29 funding which is not appropriated in this section shall be
 12 30 deposited in the department's JOBS account. If the matching
 12 31 funds are generated by a family development and self-
 12 32 sufficiency grantee, the federal funding received shall be
 12 33 used exclusively to expand the family development and self-
 12 34 sufficiency grant program. If the match funding is generated
 12 35 by another source, the federal funding received shall be used
 13 1 to expand the grant program or the JOBS program. The
 13 2 department may adopt emergency rules to implement the
 13 3 provisions of this paragraph.

Specifies the use of federal match funding generated by the FADSS Program, which is not appropriated in this Section.

13 4 c. Based upon the annual evaluation report concerning each
 13 5 grantee funded by this allocation, the family development and
 13 6 self-sufficiency council may use funds allocated to renew
 13 7 grants.

Permits the FADSS Council to renew grants based upon the annual evaluation.

13 8 5. Of the funds appropriated in this section, \$2,228,000
 13 9 shall be used to implement agreements between the department
 13 10 and recipients of aid to dependent children as a component of
 13 11 a welfare reform initiative.

Requires the DHS to use \$2,228,000 to implement agreements between the DHS and AFDC recipients as a component of welfare reform.

13 12 Sec. 8. CHILD SUPPORT RECOVERY. There is appropriated
 13 13 from the general fund of the state to the department of human
 13 14 services for the fiscal year beginning July 1, 1993, and
 13 15 ending June 30, 1994, the following amount, or so much thereof
 13 16 as is necessary, to be used for the purpose designated:
 13 17 For child support recovery, including salaries, support,
 13 18 maintenance, and miscellaneous purposes:
 13 19 \$ 4,307,709

General Fund appropriation to the DHS for the Child Support Recovery (CSR) Program.

DETAIL: This is an increase of \$401,422 and a net decrease of 35.27 FTE positions compared to the adjusted FY 1993 appropriation. Adjustments in funding include:

1. An increase of \$26,000 related to the impact of the welfare reform initiative upon Child support.
2. An increase of \$375,422 for implementation of the child support initiative, including employer reporting of new hires, expanded administrative process, hospital based paternity establishment, and a centralized lien index. Includes 1.50 FTE positions for the Welfare Reform and Child Support initiatives.
3. The decrease of 35.27 FTE positions is related to the use of a private contract for some enforcement services. There are no savings associated with this change.

Iowa is mandated to comply with various federal procedural requirements for the CSR Program, and receives incentive payments which are used to offset AFDC expenditures based upon cost-effectiveness statistics.

13 20 1. The director of human services, within the limitations
 13 21 of the funds appropriated in this section, or funds
 13 22 transferred from the aid to families with dependent children

Requires the DHS to add employees for child support enforcement if doing so is cost-effective. Requires the DHS to demonstrate the cost effectiveness of any

13 23 program for this purpose, shall establish new positions and
 13 24 add additional employees to the child support recovery unit if
 13 25 the director determines that the current and additional
 13 26 employees, combined, can reasonably be expected to maintain or
 13 27 increase net state revenue at or beyond the budgeted level.
 13 28 If the director adds additional employees, the department
 13 29 shall demonstrate the cost-effectiveness of the current and
 13 30 additional employees by reporting to the joint appropriations
 13 31 subcommittee on human services the ratio of the total amount
 13 32 of administrative costs for child support recoveries to the
 13 33 total amount of the child support recovered.

additional employees hired under this provision.

13 34 2. Moneys received by the child support recovery program
 13 35 through a transfer of federal funds received through the
 14 1 attribution to medical assistance of administrative costs
 14 2 associated with health care licensure, are appropriated and
 14 3 shall be used for the purposes of the child support recovery
 14 4 program. The director of human services may add additional
 14 5 positions if moneys transferred are sufficient to pay the
 14 6 salaries and support for the positions. The director shall
 14 7 report any new positions added pursuant to this subsection to
 14 8 the chairpersons and ranking members of the joint
 14 9 appropriations subcommittee on human services and the
 14 10 legislative fiscal bureau.

Requires that federal funds received by the Child Support Recovery Program as a result of attributing administrative costs associated with health care licensure to the Medical Assistance Program shall be used for Child Support enforcement. Authorizes the DHS to hire additional employees if these funds are sufficient to do so.

14 11 3. The director of human services, in consultation with
 14 12 the department of management and the legislative fiscal
 14 13 committee, may receive and deposit state child support
 14 14 incentive earnings in the manner specified under applicable
 14 15 federal requirements.

Permits the DHS, in consultation with the DOM and the Legislative Fiscal Committee, to receive federal child support incentive payments consistent with applicable federal requirements.

14 16 4. The director of human services may establish new
 14 17 positions and add additional state employees to the child
 14 18 support recovery unit if the director determines the employees
 14 19 are necessary to replace county-funded positions eliminated
 14 20 due to termination, reduction, or nonrenewal of a chapter 28E
 14 21 contract. However, the director must also determine that the

Permits the DHS to establish new enforcement positions to replace any county-funded positions which are eliminated due to the lack of a Chapter 28E contract, if 1 of 3 specified conditions is met.

14 22 resulting increase in the state share of child support
 14 23 recovery incentives exceeds the cost of the positions, the
 14 24 positions are necessary to ensure continued federal funding of
 14 25 the program, or the new positions can reasonably be expected
 14 26 to recover more than twice the amount of money to pay the
 14 27 salaries and support for the new positions.

14 28 5. The child support recovery unit shall, in cooperation
 14 29 with the judicial department, determine the feasibility of a
 14 30 pilot project utilizing a court-appointed referee for judicial
 14 31 determinations on child support matters. The provisions of
 14 32 this subsection shall apply only if the 75th General Assembly,
 14 33 1993 Session, enacts legislation allowing for the court
 14 34 appointment of a referee for child support matters, and if
 14 35 funding can be identified through existing appropriations or
 15 1 nonstate general fund sources. If these conditions are met, a
 15 2 pilot project may be implemented during the 1993-1994 fiscal
 15 3 year. The extent and location of any pilot project shall be
 15 4 jointly developed by the judicial department and the child
 15 5 support recovery unit.

15 6 6. Funding is provided within this appropriation for
 15 7 expenses relating to a child support public awareness
 15 8 campaign. The department shall transfer \$50,000 to the office
 15 9 of the attorney general and the department and the attorney
 15 10 general shall cooperate as necessary for continuation of the
 15 11 campaign.

15 12 Sec. 9. **JUVENILE INSTITUTIONS.** There is appropriated from
 15 13 the general fund of the state to the department of human
 15 14 services for the fiscal year beginning July 1, 1993, and
 15 15 ending June 30, 1994, the following amounts, or so much
 15 16 thereof as is necessary, to be used for the purposes
 15 17 designated:
 15 18 For the operation of the state training school and the Iowa
 15 19 juvenile home, including salaries, support, maintenance, and
 15 20 miscellaneous purposes:

Requires the DHS and the JD to determine the feasibility of a pilot project which uses a court-appointed referee for judicial determinations on child support matters, if authorizing legislation is enacted.

Provides that the appropriation includes funding for the DHS' expenses related to a child support public awareness campaign. Requires the Attorney General to cooperate as necessary for the continuation of the campaign.

General Fund appropriation to the DHS for the juvenile institutions at Toledo and Eldora.

DETAIL: This is an increase of \$63,599 and a decrease of 6.92 FTE positions compared to the adjusted FY 1993 appropriation.

15 21 For the state juvenile institutions:
 15 22 \$ 12,615,714

15 23 1. The following amount of the funds appropriated in this
 15 24 section is allocated for the Iowa juvenile home at Toledo:
 15 25 \$ 4,683,351

Allocates \$4,683,351 and 118.54 FTE positions to the Iowa Juvenile Home at Toledo.

DETAIL: This is an increase of \$41,437 and a decrease of 0.93 FTE position compared to the adjusted FY 1993 appropriation. Maintains the current level of funding.

15 26 2. The following amount of the funds appropriated in this
 15 27 section is allocated for the state training school at Eldora:
 15 28 \$ 7,932,363

Allocates \$7,932,363 and 202.23 FTE positions to the State Training School at Eldora.

DETAIL: This is an increase of \$22,162 and a decrease of 5.99 FTE positions compared to the adjusted FY 1993 appropriation. Maintains the current level of funding.

15 29 3. During the fiscal year beginning July 1, 1993, the
 15 30 population levels at the state juvenile institutions shall not
 15 31 exceed the population guidelines established under 1990 Iowa
 15 32 Acts, chapter 1239, section 21.

Requires that the population levels at the State juvenile institutions not exceed the population guidelines established by the General Assembly in 1990. Also requires each State juvenile institution to apply for an adolescent pregnancy prevention grant in FY 1994.

15 33 4. Each state juvenile institution shall apply for
 15 34 adolescent pregnancy prevention grants.

DETAIL: The Juvenile Home at Toledo is budgeted for 92 residents, and the Training School at Eldora is budgeted for 185 residents.

15 35 5. Within the funds appropriated in this section, the
 16 1 department may reallocate funds as necessary to fulfill the
 16 2 needs of the institutions provided for in this appropriation.

Permits the DHS to reallocate funds between the 2 juvenile institutions to fulfill the needs of the institutions. Requires the DHS to report to the Legislative Fiscal Bureau (LFB) monthly regarding institutional expenditures.

16 3 6. The department shall report to the legislative fiscal
 16 4 bureau, on or before the twentieth day of each month, the
 16 5 department's current expenditures for the institutions
 16 6 receiving allocations under this appropriation. The report

16 7 shall include a comparison of actual to budgeted expenditures
 16 8 for each institution.

16 9 **Sec. 10. JUVENILE DETENTION HOMES -- FISCAL YEAR 1994.**
 16 10 There is appropriated from the general fund of the state to
 16 11 the department of human services for the fiscal year beginning
 16 12 July 1, 1993, and ending June 30, 1994, the following amount,
 16 13 or so much thereof as is necessary, to be used for the purpose
 16 14 designated:

16 15 For reimbursement of counties for juvenile detention homes
 16 16 in accordance with the provisions of this section:
 16 17 \$ 170,000

16 18 Notwithstanding sections 8.33 and 8.39, of the funds
 16 19 appropriated from the general fund of the state to the
 16 20 department of human services for the fiscal year beginning
 16 21 July 1, 1992, for reimbursement of counties for juvenile
 16 22 detention homes, pursuant to 1992 Iowa Acts, Second
 16 23 Extraordinary Session, chapter 1001, section 408, \$330,000
 16 24 shall not revert to the general fund of the state on June 30,
 16 25 1993, but shall remain available in the fiscal year beginning
 16 26 July 1, 1993, and shall be used in addition to the funds
 16 27 appropriated in this section for state payment of financial
 16 28 aid of ten percent of the total cost of county or multicounty
 16 29 juvenile detention homes in accordance with the provisions of
 16 30 section 232.142, subsection 3. However, if the funds
 16 31 designated in this section are insufficient to pay ten percent
 16 32 of the total cost of the homes, notwithstanding section
 16 33 232.142, subsection 3, the state payment shall be less than
 16 34 ten percent and the department shall prorate the state payment
 16 35 as necessary to keep expenditures within the funds designated
 17 1 in this section.

17 2 **Sec. 11. CHILD AND FAMILY SERVICES.** There is appropriated
 17 3 from the general fund of the state to the department of human
 17 4 services for the fiscal year beginning July 1, 1993, and
 17 5 ending June 30, 1994, the following amount, or so much thereof

General Fund appropriation for paying 10.0% of the costs of operating juvenile detention homes in FY 1994.

CODE: Provides that \$500,000 of the funds appropriated for FY 1993 reimbursement of counties for juvenile detention homes will not revert but will be available in FY 1994 for State payment of financial aid of 10.0% of the total cost of these homes.

Permits the DHS to reduce the State payment to juvenile detention homes below 10.0% of operating costs if the funds appropriated for this purpose are insufficient. Requires the DHS to prorate the payments.

DETAIL: The total appropriation in FY 1993 for this purpose was \$900,000. In the first quarter of FY 1993 the DHS paid counties approximately \$70,000 for claims.

General Fund appropriation to the DHS for Child and Family Services.

DETAIL: This is a decrease of \$3,054,816 compared to

17 6 as is necessary, to be used **for** the purpose designated:
 17 7 For child and family services:
 17 8 \$ 67,538,435

the adjusted total FY 1993 appropriation for Foster Care, Home Based Services, and Child Protection.

1. The number of children in Family Foster Care is estimated to decrease by 44 (2.3%), to 1,884 children. Payments to foster families remain at 65.0% of the United States Department of Agriculture (USDA) estimated monthly cost of raising a child. Monthly payments are \$308 per month for the youngest child and \$382 per month for children 16 years of age and older. Total State funding for Family Foster Care is \$7,971,238, which is \$4,231 per child per year. These spending levels include \$654,709 for Treatment Family Foster Care, which is designed to serve children with severe emotional or behavioral disorders in Family Foster Care instead of in Group Care.
2. The number of children in Group Care is projected to decrease by 55 (3.9%) to 1,350 children, primarily due to projected reductions in the average length of stay. Approximately 14.5% of the \$21,161,299 in State funding for Group Care will be spent on individualized services designed to reduce the length of stay. The cap on the daily reimbursement rate paid to service providers is increased by 2.0%, from \$75.11 to \$76.61.
3. Shelter Care populations are projected to decrease by 134 children (17.5%) to 630. Shelter Care is funded based upon 97.0% of occupancy, which results in a savings of \$671,318 compared to the adjusted FY 1993 level. The FY 1992 occupancy level was 73.0%. Total State funding for Shelter Care in FY 1994 is \$6,734,341.
4. The number of children in Independent Living is

17 9 1. Upon receipt of federal approval. the department shall
 17 10 add family-centered services, family preservation, treatment
 17 11 foster care, and group care services to the medicaid state
 17 12 plan, utilizing the early and periodic screening, diagnosis,
 17 13 and treatment (EPSDT) authority provided by the federal
 17 14 government. The department may transfer moneys appropriated
 17 15 in this section as necessary to pay the nonfederal costs of
 17 16 services reimbursed under medical assistance which are
 17 17 provided to children who would otherwise receive services paid
 17 18 under this appropriation. The department may adopt emergency
 17 19 rules to implement the provisions of this subsection. The
 17 20 rules may include, but are not limited to, the development of
 17 21 program descriptions, provider certification standards, cost
 17 22 principles, rate-setting, contract requirements, clinical
 17 23 assessment and consultation team standards, service necessity
 17 24 criteria, claims submission requirements, and program
 17 25 accountability standards **for** program components included in
 17 26 the medical assistance state plan and for program components
 17 27 not eligible for medical assistance funding. The department
 17 28 shall work with affected parties in developing the rules
 17 29 authorized by this subsection.

17 30 2. The department may transfer funds appropriated in this

projected to increase by 19 (13.8%) to 157 children. Total State funding in FY 1994 is \$1,246,233. Monthly maintenance rates will be increased effective January 1, 1994, by \$41.00 per month to reflect increased costs of housing and food for children who are living on their own.

5. Subsidized adoption caseloads are projected to increase by 133 (9.8%) to 1,483 children. Maintenance rates will be increased effective January 1, 1994 to 65.0% of the USDA estimated cost of raising a child. Total State funding in FY 1994 is \$2,938,980.

Requires the DHS to add specified child welfare services to the Medicaid State Plan, utilizing the Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) authority provided by the federal government. Permits the OHS to transfer funds as needed to pay the nonfederal costs of services provided under Medical Assistance, and to adopt emergency rules to implement these provisions. Requires the DHS to work with affected parties in developing the rules.

DETAIL: These actions will permit the State to receive reimbursement from the federal government under the Medical Assistance Program for a variety of child welfare services which are currently provided. This federal funding will permit the DHS to expand the availability of child welfare services, and inclusion of these services in the Medical Assistance State Plan makes them an entitlement.

Permits the DHS to transfer funds appropriated for

17 31 section to the appropriations in this Act for general
 17 32 administration and to field operations for resources necessary
 17 33 to develop, implement, and operate the initiative in
 17 34 subsection 1.

Child and Family Services to General Administration or Field Operations for resources needed to develop, implement, and operate the child welfare initiative.

17 35 **3.** The department may adopt emergency rules if the
 18 1 department secures additional nonstate funding for child and
 18 2 family services for which a state appropriation is provided.
 18 3 If the funding is available, the department may transfer
 18 4 moneys appropriated in this Act as necessary to pay the
 18 5 nonfederal share of the costs of services reimbursed under a
 18 6 federal program which are provided to children who would
 18 7 otherwise receive services paid under this appropriation.

Permits the **DHS** to adopt emergency rules if additional nonstate funding is secured. Permits the DHS to transfer moneys to pay the nonfederal share of federal programs provided to children.

18 8 **4.** Of the funds appropriated in this section, up to
 18 9 \$629,918 may be used to develop and maintain the state's
 18 10 implementation of the national adoption and foster care
 18 11 information system pursuant to the requirements of Pub. L. No.
 18 12 99-509. In developing the system the department shall involve
 18 13 representatives of the court, service providers, advocates,
 18 14 and other persons interested in the adoption and foster care
 18 15 process. The department may transfer funds as necessary to
 18 16 implement this subsection to the appropriations in this Act
 18 17 for field operations and general administration.

Permits the DHS to use \$629,918 to develop and maintain an automated information system concerning child welfare services.

DETAIL: The system, known as the Family and Children's Services (FACS) system, is mandated under federal statute. The FACS will be designed to coordinate with child care, family centered and preservation services, and court services. These funds will be used for data processing staff to develop and implement the FACS, and for hardware to allow social workers to access the FACS.

18 18 **5.** The department shall draw from the reasonable efforts
 18 19 model court project in continuing training seminars for child
 18 20 welfare practitioners throughout the state on the use of
 18 21 reasonable efforts to prevent ~~or eliminate~~ the need for
 18 22 removal of a child from the child's home. In addition, the
 18 23 department shall draw upon the reasonable efforts model court
 18 24 project in working with the supreme court to provide ongoing
 18 25 instruction and technical assistance in selected counties in
 18 26 the state concerning application of reasonable efforts.
 18 27 Counties shall be selected by targeting those with a high rate

Permits the **DHS** to spend up to \$49,922 to implement an educational system for **DHS** and judicial workers to provide statewide reasonable efforts to prevent or eliminate the need to place children outside the children's homes. Counties with high rates of out-of-home placements shall be targeted for services.

18 28 of placement of children outside the children's homes. The
 18 29 recipients of technical assistance shall include court
 18 30 officials, department of human services referral workers, and
 18 31 child welfare service providers. Trainers shall include
 18 32 respected peers and colleagues of the training recipients.
 18 33 The department shall use up to \$49,922 of the funds
 18 34 appropriated in this section for the contract. The department
 18 35 shall seek assistance from the national conference of state
 19 1 legislatures and private foundations in implementing the
 19 2 provisions of this subsection.

19 3 6. The department shall incorporate family-centered
 19 4 approaches to serving families into the department's general
 19 5 child welfare training for all child welfare workers. The
 19 6 training shall include an introduction to family preservation
 19 7 and family-centered services and these services' usages as
 19 8 alternatives to out-of-home care. In addition, the department
 19 9 shall develop specific training concerning these services for
 19 10 workers who are involved with referrals of children to foster
 19 11 care. The department shall work with the judicial department
 19 12 to make the training applicable and available to court
 19 13 officers involved with referrals of children to foster care.
 19 14 In developing the training, the department shall seek
 19 15 assistance from the child welfare league of America and the
 19 16 national association of family-based services and shall draw
 19 17 from successful initiatives used in other states. In
 19 18 implementing the provisions of this subsection, the department
 19 19 may use up to \$87,364 of the funds appropriated in this
 19 20 section.

19 21 7. Of the funds appropriated in this section, not more
 19 22 than \$3,000,000 may be used for services to families of
 19 23 children with mental retardation or other 'developmental
 19 24 disabilities, who would otherwise enter or continue group
 19 25 foster care.

19 26 8. a. Of the funds appropriated in this section, up to

Requires the DHS to incorporate family-centered approaches to serving families into the general child welfare training for all child welfare workers. Requires the DHS to develop specific training concerning family preservation and family-centered services for DHS and Judicial staff involved in referrals of children to foster care. Permits the DHS to spend up to \$87,364 to implement this Section.

Permits the DHS to spend up to \$3,000,000 for services to families of children with mental retardation or other developmental disabilities, who would otherwise enter or continue group foster care.

CODE: Provides that \$21,161,299 is allocated for

19 27 \$21,161,299 is allocated for group foster care maintenance and
 19 28 services. For the fiscal year beginning July 1, 1993, the
 19 29 statewide target, as provided for in section 232.143, for the
 19 30 average number of children placed in group foster care on any
 19 31 day of the fiscal year which are a charge upon or are paid for
 19 32 by the state, shall be 1,350. Notwithstanding the statewide
 19 33 target established in this subsection and sections 232.52,
 19 34 232.102, 232.117, 232.127, and 232.182, a target established
 19 35 in a region's group foster care plan pursuant to section
 20 1 232.143 may be exceeded, a group foster care placement may be
 20 2 ordered, and state payment may be made if a clinical
 20 3 assessment and consultation team finds that the placement is
 20 4 necessary to meet the child's service needs. If the daily
 20 5 average target established in a region's group foster care
 20 6 plan is exceeded, the department and courts in that region
 20 7 shall refer at least five percent of the region's group foster
 20 8 care placements to a clinical assessment and consultation team
 20 9 to determine if an alternative service would meet the child's
 20 10 service needs and to assist the region in reducing the number
 20 11 of children in group foster care to the regional target within
 20 12 45 days from the date the target was exceeded. The department
 20 13 and the courts shall work together to ensure that a region's
 20 14 group foster care expenditures shall not exceed the funds
 20 15 allocated to the region for group foster care in the 1993-1994
 20 16 fiscal year. The department may adopt emergency rules in
 20 17 order to implement the provisions of this paragraph.

20 18 b. Notwithstanding the formula specified in section
 20 19 232.143, subsection 1, the department and the judicial
 20 20 department shall develop a formula for allocating a portion of
 20 21 the statewide target to each of the department's regions based
 20 22 on factors determined by the department and the judicial
 20 23 department which may include but are not limited to historical
 20 24 usage of group foster care beds and indicators of need for
 20 25 group foster care placements. The formula shall be
 20 26 established by May 1, 1993. The department may adopt
 20 27 emergency rules in order to implement the provisions of this

group foster care maintenance and services, and that
 the statewide group foster care target shall be 1,350
 children. Provides that notwithstanding various
 statutory provisions, a regional target may be
 exceeded if the Clinical Assessment and Consultation
 Team finds that the placement is necessary to meet
 the child's service needs. Specifies procedures to
 be followed if the daily average regional target is
 exceeded in order to reduce the number of children in
 group care.

CODE: Provides that the DHS and the JD shall develop
 a formula for allocating a portion of the statewide
 group foster care target to regions, using factors
 determined by the 2 departments. Requires the DHS to
 report quarterly to the LFB concerning the status of
 each region's efforts to limit placements in
 accordance with the regional plan.

20 28 paragraph.

20 29 c. The department shall report quarterly to the
20 30 legislative fiscal bureau concerning the status of each
20 31 region's efforts to limit the number of group foster care
20 32 placements in accordance with the regional plan established
20 33 pursuant to section 232.143.

20 34 d. The reimbursement rates paid for placement of children
20 35 out-of-state shall **not** exceed the maximum reimbursement rate
21 1 established by the general assembly for group foster care
21 2 placements in this state unless the director determines that
21 3 appropriate care cannot be provided within the state. The
21 4 department shall adopt emergency rules defining the criteria
21 5 and process for making the determination of need for out-of-
21 6 state care.

21 7 e. The plans developed by the department and the juvenile
21 8 court pursuant to section 232.143 for containing the number of
21 9 children placed in group foster care shall ensure that,
21 10 effective November 1, 1993, all potential group foster care
21 11 referrals are reviewed by a clinical assessment and
21 12 consultation team prior to submission of a recommendation for
21 13 group foster care placement to the court. Prior to November
21 14 1, 1993, all group foster care referrals shall be reviewed
21 15 jointly by a team that includes representatives appointed by
21 16 the department and the juvenile court.

21 17 9. Not more than 25 percent of the children placed in
21 18 foster care funded under the federal Social Security Act,
21 19 Title IV-E, shall be placed in foster care for a period of
21 20 more than 24 months.

21 21 10. The department shall continue to contract for a
21 22 statewide system for recruiting, retaining, and supporting
21 23 foster care families consistent with the recommendation of the

Requires that the reimbursement rates paid to out-of-state providers of group foster care shall not exceed \$76.61, unless the Director of the DHS determines that appropriate care cannot be provided within the State. Requires the DHS to adopt administrative rules specifying criteria and process for determining the need for out-of-state services.

Requires that the DHS and the JD ensure that effective November 1, 1993, all potential group foster care placements are reviewed by the Clinical Assessment and Consultation Teams prior to submission of a recommendation for group foster care placement to the Court. Requires that all potential placements prior to November 1, 1993, shall be reviewed by a joint team appointed by the DHS and the JD.

Prohibits the DHS from placing more than 25.0% of children funded with federal dollars in foster care for more than 24 months.

DETAIL: This is the same percentage limitation as in FY 1992 and FY 1993.

Requires the DHS to continue to contract for a statewide system for recruiting, retaining, and supporting foster care families consistent with the

21 24 department's family foster care advisory committee. The
 21 25 department may continue the contract initiated in the fiscal
 21 26 year beginning July 1, 1992, if defined goals have been
 21 27 achieved. The department shall involve the family foster care
 21 28 advisory committee in overseeing the work of the contractor,
 21 29 and further defining needs in the system. The department
 21 30 shall also involve the committee in seeking new financial
 21 31 support for enhancing the family foster care system, including
 21 32 government and foundation grants.

recommendation of the DHS Foster Family Advisory
 Committee.

21 33 11. In accordance with the provisions of section 232.188,
 21 34 the department shall continue the demonstration program to
 21 35 decategorize child welfare services in the five counties in
 22 1 which the program has commenced. The department may approve
 22 2 additional applications from a county or cluster of counties
 22 3 to initiate a demonstration program provided the department,
 22 4 the boards of supervisors in the counties, and the affected
 22 5 judicial districts agree to implement the program. The
 22 6 schedule for implementing the demonstration program in
 22 7 additional counties shall provide that the program be
 22 8 implemented on or after January 1, 1994. The department shall
 22 9 establish for the demonstration program counties a child
 22 10 welfare fund composed of all or part of the amount that would
 22 11 otherwise be expected to be used for residents of the counties
 22 12 for foster care, child and family services, family-centered
 22 13 services, subsidized adoption, child day care, local purchase
 22 14 portion of the mental health, mental retardation,
 22 15 developmental disabilities, and brain injury community
 22 16 services appropriated in this Act, state juvenile institution
 22 17 care, mental health institute care, state hospital-school
 22 18 care, juvenile detention, department-direct services, and
 22 19 court-ordered evaluation and treatment of juvenile services.
 22 20 Notwithstanding any other provision of law, the fund shall be
 22 21 considered encumbered for purposes of section 8.33.
 22 22 Notwithstanding other service funding provisions in law, the
 22 23 department shall establish the fund by transferring funds from
 22 24 the budgets affected, except for the funds appropriated for

CODE: Requires the DHS to transfer funds from the
 affected appropriation to establish the Child Welfare
 Fund, notwithstanding other service funding
 provisions in law.

Requires the DHS to continue the Demonstration
 Program to decategorize child welfare services in the
 5 counties in which the Program has commenced.

Permits the DHS to implement the Demonstration
 Program in additional counties or clusters of
 counties. The Program in the additional areas is to
 be implemented after January 1, 1994.

22 25 the state mental health institutes, the state hospital-
 22 26 schools, the state training school, and the Iowa juvenile home
 22 27 which shall remain on account for the county at these
 22 28 institutions. By June 15 preceding the fiscal year, the
 22 29 department shall inform each demonstration program county of
 22 30 the estimated amount that will be available in the county's
 22 31 child welfare fund and on account at the institutions for that
 22 32 county during the ensuing fiscal year. The department shall
 22 33 confirm each county's budgeted amount by October 1 of the
 22 34 fiscal year. A limited amount of the fund may be used to
 22 35 support services and reimbursement rates not allowable within
 23 1 historical program or service categories and administrative
 23 2 rules. In addition, a limited amount of the child welfare
 23 3 fund may be used for emergency family assistance to provide
 23 4 resources for a family to remain together or to be unified.
 23 5 The demonstration program shall be designed to operate in a
 23 6 county for a three-year period. The three-year time period
 23 7 for a decategorization project shall be considered to begin on
 23 8 January 1 in the first year following the year in which the
 23 9 county's decategorization project was approved by the
 23 10 department.

23 11 12. Of the funds appropriated in this section, up to
 23 12 \$520,324 is allocated for continued foster care services to a
 23 13 child who is 18 years of age or older in accordance with the
 23 14 provisions of section 234.35, subsection 4, paragraph c.
 23 15 The department shall distribute the moneys allocated in this
 23 16 subsection to the departmental regions based on each region's
 23 17 proportion of the total number of children placed in foster
 23 18 care on March 31 preceding the beginning of the fiscal year,
 23 19 who, during the fiscal year would no longer be eligible for
 23 20 foster care due to age. The department may adopt
 23 21 administrative rules to implement the provisions of this
 23 22 subsection.

23 23 13. The provisions of this section continue a significant
 23 24 change in state policy involving child welfare. In order to

Requires the DHS to allocate up to \$520,324 for continued foster care for persons who are age 18 or older. Requires distribution of the funds based upon the number of people placed in foster care who lose eligibility.

Requires the DHS to track the impact of a variety of policy changes affecting foster care. Quarterly

23 25 determine whether the change in policy has the intended effect
 23 26 and to provide information for future decision making,
 23 27 adequate information is required. During the fiscal period of
 23 28 this appropriation, the department, in coordination with the
 23 29 legislative fiscal bureau and the judicial department, shall
 23 30 continue to track those out-of-home placements of children in
 23 31 which the state or a county is financially involved. The
 23 32 tracking information shall be submitted quarterly to the
 23 33 governor, the chairpersons and ranking members of the joint
 23 34 appropriations subcommittee on human services, and the
 23 35 legislative fiscal bureau and shall include all of the

24 1 following information:

24 2 a. The number of placements of children within each of the
 24 3 following age ranges: 0 through 5; 6 through 10; 11 through
 24 4 15; and **16** through 21.

24 5 b. The number of children placed in each of the following:
 24 6 family foster care, group foster care, state training school,
 24 7 Iowa juvenile home, psychiatric medical institutions for
 24 8 children (PMICs), residential substance abuse treatment
 24 9 programs, hospitals for acute psychiatric care, state mental
 24 10 health institutes, shelter care, juvenile detention, adult
 24 11 correctional facilities, state hospital-schools, intermediate
 24 12 care facilities for the mentally retarded (ICF/MR), and
 24 13 residential care facilities for the mentally retarded
 24 14 (RCF/MR).

24 15 14. The amount of the appropriation made in this section
 24 16 available for foster care is based upon expansion of the
 24 17 number of children in foster care who are eligible for federal
 24 18 supplemental security income (SSI). The department may use up
 24 19 to \$300,000 of this appropriation to enter into a **performance-**
 24 20 **based** contract to secure **SSI** benefits for children placed in
 24 21 foster care. The contract shall include provisions for
 24 22 training of department of human services and juvenile court
 24 23 staff, completion of applications, tracking of application
 24 24 results, and representation during the appeals process
 24 25 whenever an appeal is necessary to secure SSI benefits.

reports are to be sent to the Governor, the chairpersons and ranking members of the Joint Human Services Appropriations Subcommittee, and the LFB. Specifies the contents of the reports.

CODE: Permits release of information about children in foster care if necessary to determine the child's eligibility for **SSI** benefits. Requires confidentiality to be maintained to the maximum extent possible.

Provides that the Foster Care allocation is based on expansion of the number of children in foster care who are eligible for federal SSI. Permits the DHS to use \$300,000 of the Foster Care appropriation to enter into a performance-based contract to secure SSI

PG LN	House File 518	Explanation
<p>24 26 Notwithstanding section 217.30 and section 232.2, subsection 24 27 11, and any other provision of law to the contrary, the 24 28 custodian of a child in foster care may release medical, 24 29 mental health, substance abuse, or any other information 24 30 necessary only to determine the child's eligibility for SSI 24 31 benefits, and may sign releases for the information. In any 24 32 release of information made pursuant to this subsection, 24 33 confidentiality shall be maintained to the maximum extent 24 34 possible.</p>	<p>benefits for children placed in foster care,</p>	
<p>24 35 15. A limited amount of the funds appropriated in this 25 1 section may be used for emergency family assistance to provide 25 2 other resources required for a family participating in a 25 3 family preservation or reunification project to stay together 25 4 or to be reunified.</p>	<p>Permits use of funds for emergency family assistance to provide resources needed by a family participating in family preservation or reunification services.</p>	
<p>25 5 16. Notwithstanding section 234.35, subsection 1, state 25 6 funding for shelter care paid pursuant to section 234.35, 25 7 subsection 1, shall be limited to \$6,889,756. The department 25 8 may adopt emergency rules to implement the provisions of this 25 9 subsection:</p>	<p>Provides that State funding for shelter care shall be limited to \$6,889,756. Permits the DHS to adopt emergency rules to implement this Subsection.</p> <p>DETAIL: This funding level assumes 97.0% occupancy.</p>	
<p>25 10 17. Of the funds appropriated in this section, up to 25 11 \$720,213 may be used as determined by the department for any 25 12 of the following purposes: 25 13 a. For general administration of the department to improve 25 14 staff training efforts. 25 15 b. For oversight of termination of parental rights and 25 16 permanency planning efforts on a statewide basis on the 25 17 condition that regular reports regarding the statewide program 25 18 efforts shall be provided to the legislative fiscal bureau. 25 19 c. For use by the department in general administration to 25 20 promote innovative treatment programs, write grants to obtain 25 21 federal and private funding, and promote public and private 25 22 efforts to treat and prevent child abuse. 25 23 d. For personnel, assigned by the attorney general, to 25 24 provide additional services relating to termination of</p>	<p>Permits the DHS to spend up to \$720,213 for efforts directed at staff training, oversight of termination of parental rights and permanency planning, grant writing, multidisciplinary teams, and outcome oriented evaluation.</p>	

25 25 parental rights and child in need of assistance cases.
 25 26 e. For funding of the state multidisciplinary team to
 25 27 assist with difficult cases within the child abuse and foster
 25 28 care system and with respect to child protective investigation
 25 29 and initial case planning and to develop and coordinate local
 25 30 multidisciplinary teams.
 25 31 f. For use by the department in conducting outcome-
 25 32 oriented evaluations of child protection, prevention, and
 25 33 treatment programs.
 25 34 g. For specialized foster care permanency planning field
 25 35 operations staff.

26 1 18. Moneys appropriated in 1992 Iowa Acts, chapter 1241,
 26 2 section 12, subsection 12, for wrap-around services remaining
 26 3 unexpended on June 30, 1993, shall be considered encumbered
 26 4 for purposes of section 8.33, and shall be used to provide
 26 5 wrap-around services or support funds as provided in this
 26 6 subsection in fiscal year 1993-1994. The moneys shall be used
 26 7 by each region to reduce the number or length of group foster
 26 8 care placements from that region. For the purposes of this
 26 9 subsection, wrap-around services or support funds means
 26 10 individualized and community-based services or support funds
 26 11 for children and families which enable group foster care
 26 12 placement to be prevented or the length of stay reduced. The
 26 13 department shall establish flexible approval and payment
 26 14 mechanisms for this pilot project. Notwithstanding section
 26 15 232.187, each department region shall establish procedures for
 26 16 developing and approving the use of wrap-around services or
 26 17 support funds. The department may adopt emergency rules to
 26 18 implement the provisions of this subsection.

26 19 19. The department shall develop at least 30 contract
 26 20 family foster care homes for children who present severe
 26 21 emotional or behavioral management problems who might
 26 22 otherwise be placed in group foster care. The funding for the
 26 23 development and implementation of these homes shall include up
 26 24 to \$750,000 of the funds encumbered under 1992 Iowa Acts,

CODE: Requires the DHS to encumber the funds appropriated for wrap-around services in FY 1993 which are not expended as of June 30, 1993, and to use these funds in FY 1994 to reduce the number or length of group foster care placements. Requires each of the regions to establish procedures for developing and approving the use of wrap-around services. Permits the DHS to adopt emergency rules to implement this Subsection.

Requires the DHS to develop at least 30 treatment family foster care beds for children with severe emotional or behavioral management problems. The funding for these homes shall include up to \$750,000 of State funds saved due to the redefinition of foster care service and maintenance. Specifies

26 25 chapter 1241, section 12, subsection 9, which for purposes of
 26 26 section 8.33 shall remain available for expenditure during the
 26 27 1993-1994 fiscal year. Contracts shall provide that the
 26 28 family receives a certain fixed **payment** regardless of
 26 29 placements, and shall specify that at least one parent shall
 26 30 generally be available in the home 24 hours a day in order to
 26 31 provide intensive and consistent structure and therapeutic
 26 32 intervention, and to respond to crises. Each home shall serve
 26 33 a maximum of three children.

provisions which are to be included in the contract.

26 34 **Sec. 12. COMMUNITY-BASED PROGRAMS.** There is appropriated
 26 35 from the general fund of the state to the department of human
 27 1 services for the fiscal year beginning July 1, 1993, and
 27 2 ending June 30, 1994, the following amount, or so much thereof
 27 3 as is necessary, to be used for the purpose designated:
 27 4 For community-based programs, on the condition that family
 27 5 planning services are funded, including salaries, support,
 27 6 maintenance, and miscellaneous purposes:
 27 7 \$ 1,624,226

General Fund appropriation to the DHS for
 Community-Based Programs. Maintains current level of
 funding.

DETAIL: These Programs are not mandated by the
 federal government.

27 8 1. Of the funds appropriated in this section, \$652,451
 27 9 shall be used for adolescent pregnancy prevention grants. The
 27 10 department may use a limited amount of the funds appropriated
 27 11 in this subsection for administrative costs.
 27 12 2. Of the funds appropriated in this section, \$532,789
 27 13 shall be used by the department for child abuse prevention
 27 14 grants.

Requires the DHS to use \$652,451 for Adolescent
 Pregnancy Prevention Grants and \$532,789 for Child
 Abuse Prevention Grants.

DETAIL: This maintains the current level of funding
 for these grants and also for family planning
 services.

27 15 **Sec. 13. COURT-ORDERED SERVICES PROVIDED TO JUVENILES.**
 27 16 There is appropriated from the general fund of the state to
 27 17 the department of human services for the fiscal year beginning
 27 18 July 1, 1993, and ending June 30, 1994, the following amounts,
 27 19 or so much thereof as is necessary, to be used for the purpose
 27 20 designated:
 27 21 Payment of the expenses of court-ordered services provided
 27 22 to juveniles which are a charge upon the state pursuant to
 27 23 section 232.141, subsection 4:

General Fund appropriation to the DHS for the cost of
 court-ordered services provided to juveniles.

DETAIL: This is a decrease of \$400,000 compared to
 the adjusted FY 1993 appropriation. In FY 1992 this
 appropriation reverted \$1,007,925.

27 24 \$ 3,590,000

27 25 1. Notwithstanding section 232.141 or any other provision
27 26 of law, the funds appropriated in this section shall be
27 27 allocated to the judicial districts as determined by the state
27 28 court administrator. The state court administrator shall make
27 29 the determination on the allocations on or before June 15 of
27 30 each fiscal year.

CODE: Requires that funds in this appropriation shall be allocated to the DHS districts according to a formula which will be developed by the State Court Administrator. The allocations shall be determined no later than June 15, 1993.

27 31 2. a. Each judicial district shall continue the planning
27 32 group for the court-ordered services for juveniles provided in
27 33 that district which was established pursuant to 1991 Iowa
27 34 Acts, chapter 267, section 119. A planning group shall
27 35 continue to perform its duties as specified in that law.

Requires each Judicial District to continue the planning group established for review of expenditures under this appropriation. Reimbursement rates for providers shall be negotiated. Requires the planning groups to submit a report each January. The compiled reports are to be distributed to the chairpersons and ranking members of the Joint Human Services Appropriations Subcommittee and the LFB.

28 1 Reimbursement rates for providers of court-ordered evaluation
28 2 and treatment services paid under section 232.141, subsection
28 3 4, shall be negotiated with providers by each judicial
28 4 district's planning group.

28 5 b. Each district planning group shall submit an annual
28 6 report in January to the state court administrator and the
28 7 department of human services. The report shall cover the
28 8 preceding fiscal year and shall include a preliminary report
28 9 on the current fiscal year. The administrator and the
28 10 department shall compile these reports and submit the reports
28 11 to the chairpersons and ranking members of the joint
28 12 appropriations subcommittee on human services and the
28 13 legislative fiscal bureau.

28 14 3. The department of human services shall develop policies
28 15 and procedures to ensure that the funds appropriated in this
28 16 section are spent only after all other reasonable actions have
28 17 been taken to utilize other funding sources and community-
28 18 based services. The policies and procedures shall be designed
28 19 to achieve the following objectives relating to services
28 20 provided under chapter 232:

Requires the DHS to develop policies to ensure that funds in this appropriation for court-ordered services are spent only after all reasonable efforts have been made to utilize other funding sources and community-based services. The DHS is required to ensure that the Medical Assistance Program and third-party insurance resources are maximally utilized.

28 21 a. Maximize the utilization of funds which may be
28 22 available from the medical assistance program including usage

28 23 of the early and periodic screening, diagnosis, and treatment
 28 24 (EPSDT) program.
 28 25 b. Recover payments from any third-party insurance carrier
 28 26 which is liable for coverage of the services, including health
 28 27 insurance coverage.
 28 28 c. Pursue development of agreements with regularly
 28 29 utilized out-of-state service providers which are intended to
 28 30 reduce per diem costs paid to those providers.

28 31 4. The department of human services, in consultation with
 28 32 the state court administrator and the judicial district
 28 33 planning groups, shall compile a monthly report describing
 28 34 spending in the districts for court-ordered services for
 28 35 juveniles, including the utilization of the medical assistance
 29 1 program. The reports shall be submitted on or before the
 29 2 twentieth day of each month to the chairpersons and ranking
 29 3 members of the joint appropriations subcommittee on human
 29 4 services and the legislative fiscal bureau.

29 5 5. Notwithstanding chapter 232 or any other provision of
 29 6 law, a district or juvenile court in a department of human
 29 7 services region shall not order any service which is a charge
 29 8 upon the state pursuant to section 232.141 if there are
 29 9 insufficient court-ordered services funds available in the
 29 10 regional allocation to pay for the service. The chief
 29 11 juvenile court officer in cooperation with the judicial
 29 12 district planning group shall encourage use of the funds
 29 13 appropriated in this section such that there are sufficient
 29 14 funds to pay for all court-related services during the entire
 29 15 year. The eight chief juvenile court officers shall attempt
 29 16 to anticipate potential surpluses and shortfalls in the
 29 17 allocations and shall cooperatively request the state court
 29 18 administrator to transfer funds between the districts'
 29 19 allocations, as prudent.

29 20 6. Notwithstanding any provision of law to the contrary, a
 29 21 district or juvenile court shall not order a county to pay for

Requires the DHS to compile a monthly report describing spending in the districts for court-ordered services for juveniles.

CODE: Prohibits a court from ordering any service which is a charge upon the State if there are insufficient funds to pay for the service. Requires chief juvenile court officers to work with the planning groups so that the allocation is sufficient for the entire year.

CODE: Prohibits a court from ordering a county to pay for any service which is a charge upon the State.

29 22 any service provided to a juvenile pursuant to an order
29 23 entered under chapter 232 which is a charge upon the state
29 24 under section 232.141, subsection 4.

29 25 7. Of the funds appropriated in this section, up to
29 26 \$200,000 may be used by the judicial department for
29 27 administration of the requirements under this section and for
29 28 travel associated with court-ordered placements which are a
29 29 charge upon the state pursuant to section 232.141, subsection
29 30 4.

Permits the use of up to \$200,000 by the JD for administration and travel associated with court-ordered placements.

29 31 8. The department of human services shall identify
29 32 services funded under the appropriation which are eligible for
29 33 funding under medical assistance pursuant to the early and
29 34 periodic screening, diagnosis, and treatment initiative
29 35 implemented in the appropriation in this Act for child and
30 1 family services. Identified services shall be included in the
30 2 initiative and moneys appropriated in this section may be
30 3 transferred as necessary to pay the nonfederal share of the
30 4 costs of the services.

Requires the DHS to identify court-ordered services which are eligible for Medical Assistance funding under the EPSDT child welfare initiative.

30 5 Sec. 14. MENTAL HEALTH INSTITUTES. There is appropriated
30 6 from the general fund of the state to the department of human
30 7 services for the fiscal year beginning July 1, 1993, and
30 8 ending June 30, 1994, the following amounts, or so much
30 9 thereof as is necessary, to be used for the purposes
30 10 designated:

General Fund appropriation to the DHS for the State Mental Health Institutes (MHIs).

30 11 For the state mental health institutes for salaries,
30 12 support, maintenance, and miscellaneous purposes:
30 13 \$ 42,043,149

DETAIL: This is a decrease of \$2,188,979 and 92.30 FTE positions compared to the adjusted FY 1993 appropriation.

30 14 1. The funds appropriated in this section are allocated as
30 15 follows:
30 16 a. State mental health institute at Cherokee:
30 17 \$ 14,251,852

Allocates \$14,251,852 and 331.13 FTE positions to the MHI at Cherokee.

DETAIL: This is a decrease of \$1,370,617 and 50.28 FTE positions compared to the adjusted FY 1993 appropriation. Assumes an operating capacity of 184

beds, which is 24 fewer beds than the FY 1993 budgeted level. The MHI at Cherokee provides psychiatric treatment for mentally ill adults, adolescents, and children. This appropriation includes the following:

1. A decrease of \$367,131 and 10.00 FTE positions to eliminate early retirement positions at the Cherokee MHI.
2. A decrease of \$97,951 to eliminate salary annualization.
3. A decrease of \$260,177 and 6.00 FTE positions to consolidate 2 open adult psychiatric units.
4. A decrease of \$732,309 and 33.28 FTE positions for staff reductions due to organization changes.
5. A general increase of \$86,951 and a decrease of 1.00 FTE position.

30 18 b. State mental health institute at Clarinda:
 30 19 \$ 5,987,667

Allocates \$5,987,667 and 150.61 FTE positions to the MHI at Clarinda.

DETAIL: This is a increase of \$170,912 compared to the adjusted FY 1993 appropriation. Assumes an operating capacity of 95 beds, which is the same as the FY 1993 budgeted level. The MHI at Clarinda provides inpatient geriatric/medical services for mentally ill persons and short-term inpatient psychiatric treatment for mentally ill adults. This appropriation includes:

1. A decrease of \$130,867 and 5.00 FTE positions to eliminate early retirement positions.
2. A decrease of \$74,452 to eliminate salary annualization.
3. An increase of \$241,456 and 5.0 FTE positions for staff changes associated with organizational

30 20 c. State mental health institute at Independence:
 30 21 \$ 16,976,476

changes.
 4. A general increase of \$134,775.

Allocates \$16,976,476 and 411.01 FTE positions to the MHI at Independence.

DETAIL: This is a decrease of \$562,573 and 24.60 FTE positions compared to the adjusted FY 1993 appropriation. Assumes an operating capacity of 213 beds, which is the same as the FY 1993 budgeted level. The MHI at Independence provides inpatient psychiatric treatment for mentally ill adults, adolescents, and children. This appropriation includes:

1. A decrease of \$259,059 and 8.00 FTE positions to eliminate early retirement positions.
2. A decrease of \$151,210 to eliminate salary annualization.
3. A decrease of \$303,514 and 16.60 FTE positions for staff reductions associated with organizational changes.
4. A general increase of \$151,210.

30 22 d. State mental health institute at Mount Pleasant:
 30 23 \$ 4,827,154

Allocates \$4,827,154 and 85.58 FTE positions to the MHI at Mount Pleasant.

DETAIL: This is a decrease of \$426,701 and 17.42 FTE positions compared to the adjusted FY 1993 appropriation. Assumes an operating capacity of 88 beds, which is 24 fewer beds than the FY 1993 budgeted level. This appropriation includes:

1. A decrease of \$90,183 and 2.00 FTE positions to eliminate early retirement positions.
2. A decrease of \$38,160 to eliminate salary annualization.

30 24 2. The department may reallocate funds appropriated in
 30 25 this section as necessary to fulfill the needs of the
 30 26 institutions provided for in this appropriation.
 30 27 3. The department shall report to the legislative fiscal
 30 28 bureau, on or before the twentieth day of each month, the
 30 29 department's current expenditures for the institutions
 30 30 receiving allocations in this appropriation. The report shall
 30 31 include a comparison of actual to budgeted expenditures for
 30 32 each institution.

- 3. A decrease of \$234,278 and 8.00 FTE positions to consolidate 2 substance abuse units into 1 unit.
- 4. A decrease of \$161,280 and 7.42 FTE positions for staff reductions associated with organizational changes.
- 5. A general increase of \$97,200,

Permits the DHS to reallocate funds between the 4 MHIs to fulfill the needs of the institutions. Requires the DHS to report monthly to the LFB on institutional expenditures.

30 33 4. As part of the discharge planning process at the state
 30 34 mental health institutes, the department shall provide
 30 35 assistance to patients being discharged in obtaining
 31 1 eligibility for federal supplemental security income (SSI).

Requires the DHS to provide assistance to persons being discharged from MHIs to obtain federal SSI benefits.

31 2 Sec. 15. HOSPITAL-SCHOOLS. There is appropriated from the
 31 3 general fund of the state to the department of human services
 31 4 for the fiscal year beginning July 1, 1993, and ending June
 31 5 30, 1994, the following amounts, or so much thereof as is
 31 6 necessary, to be used for the purposes designated:
 31 7 For the state hospital-schools, for salaries, support,
 31 8 maintenance, and miscellaneous purposes:
 31 9 \$ 66,254,348

General Fund appropriation to the DHS for the State Hospital Schools (SHSs).

DETAIL: This is a decrease of \$2,180,741 and 91.90 FTE positions compared to the adjusted FY 1993 appropriation. Reflects the closing of beds as clients move to community-based facilities.

31 10 1. The funds appropriated in this section are allocated as
 31 11 follows:
 31 12 . a. State hospital-school at Glenwood:
 31 13 \$ 35,798,473

Allocates \$35,798,473 and 944.00 FTE positions to the SHS at Glenwood.

DETAIL: This is a decrease of \$1,072,703 and 46.65 FTE positions compared to the adjusted FY 1993 appropriation. Adjustments to this appropriation

include:

1. A decrease of \$607,103 and 19.00 FTE positions due to the closing of a living unit serving 15 clients on January 1, 1993; and \$333,941 and 9.50 FTE positions to close 1 living unit serving 15 clients on January 1, 1994.
2. A decrease of \$275,978 to eliminate salary annualization.
3. A decrease of \$236,162 and 10.00 FTE positions to eliminate early retirement positions.
4. An increase of \$243,515 and 6.85 FTE positions for staff changes associated with organizational changes.
5. A general increase of \$136,966 and a decrease of 1.30 FTE positions.

31 14 b. State hospital-school at Woodward:
 31 15 \$ 30,455,875

Allocates \$30,455,875 and 791.00 FTE positions to the SHS at Woodward.

DETAIL: This is a decrease of \$1,108,038 and 45.25 FTE positions compared to the adjusted FY 1993 appropriation. Adjustments to this appropriation include:

1. A decrease of \$579,884 and 19.00 FTE positions to close 1 living unit serving 15 clients in FY 1994; and \$359,219 and 10.25 FTE positions to close 1 living unit serving 16 clients on January 1, 1994 at the Woodward SHS.
2. A decrease of \$168,935 and 5.00 FTE positions to eliminate early retirement positions at the Woodward SHS.
3. A general decrease of 11.00 FTE positions.

31 16 2. The department may reallocate funds appropriated in
 31 17 this section as necessary to fulfill the needs of the

Permits the DHS to reallocate funds between the 2 SHSs to fulfill the needs of the institutions.

31 18 institutions provided for in this appropriation.
 31 19 3. The department shall report to the legislative fiscal
 31 20 bureau, on or before the twentieth day of each month, the
 31 21 department's current expenditures for the institutions
 31 22 receiving allocations under this appropriation. The report
 31 23 shall include a comparison of actual to budgeted expenditures
 31 24 for each institution.

Requires the DHS to report monthly to the LFB on institutional expenditures.

31 25 Sec. 16. MENTAL HEALTH -- MENTAL RETARDATION --
 31 26 DEVELOPMENTAL DISABILITIES SPECIAL SERVICES. There is
 31 27 appropriated from the general fund of the state to the
 31 28 department of human services for the fiscal year beginning
 31 29 July 1, 1993, and ending June 30, 1994, the following amount,
 31 30 or so much thereof as is necessary, to be used for the purpose
 31 31 designated:

General Fund appropriation to the DHS for MH/MR/DD Special Services. Maintains current level of funding.

31 32 For mental health, mental retardation, and developmental
 31 33 disabilities special services:
 31 34 \$ 370,069

DETAIL: The MH/MR/DD Special Services Fund was established to address specialized residential and other service needs of persons with MI, MR or DD. Emphasis is placed on services which need to be enhanced, services which have no other funding source, or other initiatives to expand community-based services for this population.

31 35 1. The department and the Iowa finance authority shall
 32 1 develop methods to implement the financing for existing
 32 2 community-based facilities and to implement financing for
 32 3 small community-based facilities, including those facilities
 32 4 which may be developed under a federally approved home and
 32 5 community-based waiver for services provided under the medical
 32 6 assistance program. The department shall develop criteria for
 32 7 these facilities which may include provisions to restrict
 32 8 placements to current state hospital-school clients or to
 32 9 avert the placement of persons in a state hospital-school.
 32 10 The department shall assure that clients are referred to these
 32 11 facilities upon development of the facilities.

Requires the DHS and Iowa Finance Authority (IFA) to develop methods to finance community-based facilities including those developed under a federally approved home and community-based waiver. Requires the DHS to develop criteria for these facilities.

32 12 2. Of the funds appropriated in this section, \$248,862 is
 32 13 allocated to provide supplemental per diems to community-based
 32 14 residential care facilities and community living arrangements.
 32 15 The per diem is restricted to clients placed from the state

Allocates \$248,862 for supplemental per diems to community-based RCFs and community living arrangements. Restricts the per diem to specified clients.

32 16 hospital-schools and persons averted from placement in a state
 32 17 hospital-school who meet the appropriate level of functioning
 32 18 for this type of care.

32 19 3. Of the funds appropriated in this section, \$121,207 is
 32 20 allocated to provide funds for construction and start-up costs
 32 21 to develop community living arrangements for persons who are
 32 22 mentally ill and homeless. The funds may be used to match
 32 23 federal Stewart B. McKinney Homeless Assistance Act grant
 32 24 funds.

Allocates \$121,207 for construction and start-up costs to develop community living arrangements for mentally ill and homeless persons.

32 25 Sec. 17. FAMILY SUPPORT SUBSIDY PROGRAM. There is
 32 26 appropriated from the general fund of the state to the
 32 27 department of human services for the fiscal year beginning
 32 28 July 1, 1993, and ending June 30, 1994, the following amount,
 32 29 or so much thereof as is necessary, to be used for the purpose
 32 30 designated:

General Fund appropriation to the DHS for the Family Support Subsidy Program. This is an increase of \$50,000 compared to the adjusted FY 1993 appropriation.

32 31 For the family support subsidy program:
 32 32 \$ 1,050,000

DETAIL: An estimated 296 children will be served. The current waiting list is 438 children. The Family Support Subsidy Program is designed to assist families in staying together by defraying some of the costs of caring for a child with special needs living at home. The subsidies are provided to families in regular payments throughout the year.

32 33 Sec. 18. SPECIAL NEEDS GRANTS. There is appropriated from
 32 34 the general fund of the state to the department of human
 32 35 services for the fiscal year beginning July 1, 1993, and
 33 1 ending June 30, 1994, the following amount, or so much thereof
 33 2 as is necessary, to be used for the purpose designated:

General Fund appropriation to the DHS for DD Special Needs Grants. Maintains current level of funding.

33 3 To provide special needs grants to families with a family
 33 4 member at home who has a developmental disability or to a
 33 5 person with a developmental disability:
 33 6 : \$ 53,212

DETAIL: Assumes that 107 grants will be provided. Developmental Disabilities Special Needs Grants are provided to families with a family member who has a developmental disability and are intended to be used for such durable goods as adaptive equipment, household accesstibility modifications such as lifts and ramps, or for unique service needs such as respite care and transportation.

33 7 Grants must be used by a family to defray special costs of

Requires grants to be used to pay costs of caring for

33 8 caring for the family member to prevent out-of-home placement
 33 9 of the family member or to provide for independent living
 33 10 costs. A grant may provide up to \$5,000 per person for costs
 33 11 associated with an assistive animal. The grants may be
 33 12 administered by a private nonprofit agency which serves people
 33 13 statewide provided that no administrative costs are received
 33 14 by the agency. Regular reports regarding the special needs
 33 15 grants with the family support subsidy program and an annual
 33 16 report concerning the characteristics of the grantees shall be
 33 17 provided to the legislative fiscal bureau.

a person with a developmental disability to prevent out-of-home placement or to assist with independent living. Permits a maximum of \$5,000 per person to be used for the cost of an assistive animal. Requires the DHS to provide status reports to the LFB.

33 18 Sec. 19. MI/MR/DD STATE CASES. There is appropriated from
 33 19 the general fund of the state to the department of human
 33 20 services for the fiscal year beginning July 1, 1993, and
 33 21 ending June 30, 1994, the following amount, or so much thereof
 33 22 as is necessary, to be used for the purpose designated:
 33 23 For purchase of local services for persons with mental
 33 24 illness, mental retardation, and developmental disabilities
 33 25 where the client has no established county of legal
 33 26 settlement:
 33 27 \$ 4,031,891

General Fund appropriation to MI/MR/DD State Cases.

DETAIL: This appropriation funds community services for persons with MI, MR, or DD where the client has no established county of legal settlement.

The decrease of \$948,109 compared to the adjusted FY 1993 appropriation is due to a transfer to the MH/MR/DD/Brain Injury (BI) Community Services appropriation (\$1,448,109) and additional funding to reduce the obligation of counties to pay for State Cases (\$500,000). The total obligation of counties to pay for these cases is expected to increase by \$880,000.

33 28 Sec. 20. MENTAL ILLNESS -- MENTAL RETARDATION -- DE-
 33 29 VELOPMENTAL DISABILITIES -- BRAIN INJURY -- COMMUNITY
 33 30 SERVICES. There is appropriated from the general fund of the
 33 31 state to the department of human services for the fiscal year
 33 32 beginning July 1, 1993, and ending June 30, 1994, the
 33 33 following amount, or so much thereof as is necessary, to be
 33 34 used for the purpose designated:
 33 35 For mental illness, mental retardation, developmental
 34 1 disabilities, and brain injury community services in
 34 2 accordance with the provisions of this Act:
 34 3 \$ 28,708,109

General Fund appropriation to MI/MR/DD/BI Community Services.

DETAIL: This is an increase of \$1,448,109 compared to the adjusted FY 1993 appropriation. This increase is a transfer from the MI/MR/DD State Cases - Non-MI/MR/DD Local Purchase appropriation to simplify administration and make more appropriate use of the money, according to the Governor.

34 4 1. Of the funds appropriated in this section, \$15,639,333
 34 5 shall be allocated to counties for funding of community-based
 34 6 mental illness, mental retardation, developmental
 34 7 disabilities, and brain injury services. The moneys shall be
 34 8 allocated to a county as follows:
 34 9 a. Fifty percent based upon the county's proportion of the
 34 10 state's population of persons with an annual income which is
 34 11 equal to or less than the poverty guideline established by the
 34 12 federal office of management and budget.
 34 13 b. Fifty percent based upon the county's proportion of the
 34 14 state's general population.

34 15 2. a. A county shall utilize the funding the county
 34 16 receives pursuant to subsection 1 for services provided to
 34 17 persons with mental illness, mental retardation, developmental
 34 18 disability, and brain injury. However, no more than 50
 34 19 percent of the funding shall be used for services provided to
 34 20 any one of the service populations.
 34 21 b. For each fiscal year, a county shall use at least 50
 34 22 percent of the funding the county receives pursuant to
 34 23 subsection 1 for the contemporary services.
 34 24 c. The mental health and mental retardation commission
 34 25 shall adopt rules pursuant to chapter 17A describing the
 34 26 contemporary services. The commission may adopt emergency
 34 27 rules to implement this subsection.

34 28 3. Of the funds appropriated in this section, \$30,000
 34 29 shall be used to support the Iowa compass program providing
 34 30 computerized information and referral services for lowans with
 34 31 disabilities and their families.

34 32 4. The department shall submit an annual report concerning
 34 33 each population served and each service funded in this section
 34 34 to the chairpersons and ranking members of the joint
 34 35 appropriations subcommittee on human services and the
 35 1 legislative fiscal bureau.

Allocates \$15,639,333 to counties for funding of community-based MI/MR/DD/BI services. Specifies the formula for allocating the funds.

Requires the funds to be used for services to persons with MI/MR/DD/BI but also specifies that no more than 50.0% may be used for any 1 of these populations individually.

Allocates \$30,000 to be used to support the Iowa Compass Program which provides computerized information and referral services for lowans with DD and their families.

Requires the DHS to submit an annual report to specified persons and agencies regarding each population served and each service funded in this Section to specified persons.

35 2 5. a. Provision of funding under subsection 1 is
 35 3 contingent upon a county participating in the county's mental
 35 4 illness, mental retardation, developmental disabilities, and
 35 5 brain injury (MI/MR/DD/BI) planning councils established
 35 6 pursuant to 1992 Iowa Acts, chapter 1241, section 25,
 35 7 subsection 4. However, a planning council's planning area
 35 8 shall utilize the borders of the county clusters established
 35 9 by the department in accordance with section 217.42 or include
 35 10 a population of at least 40,000 and include counties with a
 35 11 historical pattern of cooperation in providing MI/MR/DD/BI
 35 12 services.

35 13 b. A planning council shall develop plans for the
 35 14 provision of services for the fiscal year beginning July 1,
 35 15 1994, for persons with MI/MR/DD/BI in the county or counties
 35 16 comprising the planning council.

35 17 c. County MI/MR/DD/BI expenditure reports for the prior
 35 18 fiscal year are due to the department on October 15 of each
 35 19 year. The county MI/MR/DD/BI plan for the fiscal year
 35 20 beginning July 1, 1994, is due to the department April 1,
 35 21 1994.

35 22 d. If a county has not established or is not affiliated
 35 23 with a community mental health center under chapter 230A, the
 35 24 county shall expend a portion of the money received under this
 35 25 appropriation to contract with a community mental health
 35 26 center to provide mental health services to the county's
 35 27 residents. If such a contractual relationship is unworkable
 35 28 or undesirable, the mental health and mental retardation
 35 29 commission may waive the expenditure requirement. However, if
 35 30 the commission waives the requirement, the commission shall
 35 31 address the specific concerns of the county and shall attempt
 35 32 to facilitate the provision of mental health services to the
 35 33 county's residents through an affiliation agreement or other
 35 34 means. The mental health and mental retardation commission
 35 35 shall adopt emergency rules to implement the provisions of
 36 1 this section.

36 2 e. (1) A county is entitled to receive moneys under this

Provides that specified funding is contingent upon counties participating in MI/MR/DD/BI planning councils. Requires a council's planning area, to the extent possible, to be the same as the borders of county clusters. Requires a council's planning area to include a population of at least 40,000 and counties with a historical pattern of cooperation providing MI/MR/DD/BI services. Requires planning councils to develop plans for providing services for FY 1995. Requires counties to submit expenditure reports by October 15 of each year, and specifies that the county MI/MR/DD/BI plan for FY 1995 is due by April 1, 1994. Requires counties not affiliated with a community mental health center to contract with such a facility for services or apply for a waiver.

36 3 appropriation if the county raised by county levy and expended
 36 4 for mental health, mental retardation, and developmental
 36 5 disabilities services, in the preceding fiscal year, an amount
 36 6 at least equal to the amount so raised and expended for those
 36 7 purposes during the fiscal year beginning July 1, 1980. The
 36 8 mental health and mental retardation commission shall adopt
 36 9 emergency rules to implement the provisions of this section.
 36 10 (2) With reference to the fiscal year beginning July 1,
 36 11 1980, money raised by county levy and expended for mental
 36 12 health, mental retardation, and developmental disabilities
 36 13 services means the county's maintenance of effort determined
 36 14 by using the general allocation application for the state
 36 15 community mental health and mental retardation services fund
 36 16 under section 225C.10, subsection 1, Code 1993. The
 36 17 department, with the agreement of each county, shall establish
 36 18 the actual amount expended by each county for persons with
 36 19 mental illness, mental retardation, or a developmental
 36 20 disability in the fiscal year beginning July 1, 1980, and this
 36 21 amount shall be deemed each county's maintenance of effort.

36 22 6. a. Of the funds appropriated in this section,
 36 23 \$13,038,776 is allocated for distribution to counties for
 36 24 local purchase of services for persons with mental illness or
 36 25 mental retardation or other developmental disability.

Allocates \$13,038,776 for distribution to counties for local purchase of services for persons with MI/MR/DD.

36 26 b. The funds allocated in this subsection shall be
 36 27 expended by counties in accordance with eligibility guidelines
 36 28 established in the department's rules outlining general
 36 29 provisions for service administration. Services eligible for
 36 30 payment with funds allocated in this subsection are limited to
 36 31 any of the following which are provided in accordance with the
 36 32 department's administrative rules for the services: community
 36 33 supervised apartment living arrangements, residential services
 36 34 for adults, sheltered work, supported employment, supported
 36 35 work training, transportation, work activity, administrative
 37 1 support for volunteers, adult day care, adult support, and
 37 2 family-centered services. The department may adopt emergency

Requires that funds allocated in this Subsection be expended by counties in accordance with eligibility guidelines established by the specified administrative rules. Outlines services eligible for payment with funds allocated in this Subsection.

37 3 rules to increase the eligibility guidelines by the same
 37 4 percentage and at the same time as federal social security
 37 5 benefits are increased due to a recognized increase in the
 37 6 cost of living.

37 7 c. In purchasing services with funds allocated in this
 37 8 subsection, a county shall designate a person to provide for
 37 9 eligibility determination and development of a case plan for
 37 10 individuals for whom the services are purchased. The
 37 11 designated person shall be a medical assistance case manager
 37 12 serving the person's county of residence. If an individual
 37 13 does not have a case manager, the individual's eligibility
 37 14 shall be determined by a social services caseworker of the
 37 15 department serving the individual's county of residence. The
 37 16 case plan shall be developed in accordance with the
 37 17 department's rules outlining general provisions for service
 37 18 administration.

37 19 d. Services purchased with funds allocated in this
 37 20 subsection must be the result of a referral by the person who
 37 21 identified the services in developing the individual's case
 37 22 plan.

37 23 e. Services purchased with funds allocated in this
 37 24 subsection must be under a purchase of service contract
 37 25 established in accordance with the department's administrative
 37 26 rules for purchase of service.

37 27 f. The funds provided by this subsection shall be
 37 28 allocated to each county as follows:
 37 29 (1) Fifty percent based upon the county's proportion of
 37 30 the state's population of persons with an annual income which
 37 31 is equal to or less than the poverty guideline established by
 37 32 the federal office of management and budget.
 37 33 (2) Fifty percent based upon the amount provided to the
 37 34 county for local purchase services in the preceding fiscal
 37 35 year.

38 1 The mental health and mental retardation commission may

Requires a county, in purchasing services with funds allocated in this Subsection, to designate a person to provide for eligibility determination and development of a case plan for persons for whom the services are purchased. Lists the designated person for specified circumstances.

Requires services purchased with funds allocated in this Subsection to be the result of a referral by the person who developed the individual's case plan and to be under a purchase of service contract.

Requires the funds provided in this Subsection to be allocated to each county according to a specified formula.

38 2 adopt emergency rules to implement the provisions of this
38 3 lettered paragraph.

38 4 g. Each county shall submit to the department a plan for
38 5 funding of the services eligible for payment under this
38 6 subsection. The plan may provide for allocation of the funds
38 7 for one or more of the eligible services. The plan shall
38 8 identify the funding amount the county allocates for each
38 9 service and the time period for which the funding will be
38 10 available. Only those services which have funding allocated
38 11 in the plan are eligible for payment with funds provided in
38 12 this subsection.

Requires each county to submit a plan to the DHS for funding the services eligible for payment under this Subsection and specifies the requirements of the plan.

38 13 h. A county shall provide advance notice to the individual
38 14 receiving services, the service provider, and the person
38 15 responsible for developing the case plan of the date the
38 16 county determines that funding will no longer be available for
38 17 a service.

Requires a county to provide advance notice to specified persons if the county determines that funding is no longer available for a service.

38 18 i. Moneys allocated to a county pursuant to paragraph f
38 19 shall be provided to the county as claims are submitted to the
38 20 state.

Requires funds allocated according to the formula in this Subsection to be provided to the county as claims are submitted to the State. Provides that no entitlement to the services funded under this Subsection is established.

38 21 j. The moneys provided in this subsection do not establish
38 22 an entitlement to the services funded in this subsection.

38 23 7. The department shall apply for grants to establish
38 24 pilot projects for placements of geriatric patients who have a
38 25 mental illness. Any grant received may be used by the
38 26 department to fund a coordinator to work with hospitals and
38 27 nursing homes concerning placements of geriatric patients who
38 28 have a mental illness.

Requires the DHS to apply for grants to establish pilot projects for placement of mentally ill geriatric patients. Permits the DHS to use grants for a placement coordinator.

38 29 Sec. 21. FIELD OPERATIONS. There is appropriated from the
38 30 general fund of the state to the department of human services
38 31 for the fiscal year beginning July 1, 1993, and ending June
38 32 30, 1994, the following amount, or so much thereof as is
38 33 necessary, to be used for the purpose designated:

General Fund appropriation to the DHS for Field Operations field staff.

DETAIL: This is a decrease of \$4,850,059 and 229.00 FTE positions compared to the adjusted FY 1993

38 34 For field operations, including salaries, support,
 38 35 maintenance, and miscellaneous purposes:
 39 1 \$ 35,980,389

39 2 **[**1. The general assembly finds the following concerning
 39 3 department of human services' field staff caseweight factors
 39 4 used to measure the number and difficulty of cases assigned to
 39 5 individual social workers and income maintenance workers:
 39 6 a. If workers carry a caseweight factor which is too high,
 39 7 the workers will be unable to do their jobs effectively. A
 39 8 high caseweight factor indicates that a worker is likely to be
 39 9 overworked and will not have time to deal with a client's
 39 10 needs beyond the task of completing necessary paperwork.
 39 11 b. Clients present serious problems which require
 39 12 sensitivity, time, and experience to adequately address. The
 39 13 problems encountered by workers include family violence, child
 39 14 abuse, neglect, incest, isolation and illness, homelessness,
 39 15 and disabilities. Workers are expected to effectively relate
 39 16 to persons of all ages, incomes, and backgrounds. A worker's
 39 17 ability to effectively respond to clients and client problems
 39 18 is adversely affected by an excessive caseweight level.
 39 19 c. Excessive caseweight factor levels contribute to high
 39 20 turnover in the field staff positions and to administrative
 39 21 delays in replacing vacant positions, resulting in further
 39 22 increases in caseweight factors.
 39 23 d. Excessive caseweight factor levels may create delays in
 39 24 service delivery causing clients to seek services from
 39 25 counties under general relief in order to receive assistance
 39 26 in a timely manner. Increases in general relief result in
 39 27 additional demands upon property taxes.
 39 28 e. Beginning with the 1989-1990 fiscal year, the general
 39 29 assembly has appropriated funding and authorized full-time
 39 30 equivalent positions for field staff based upon caseweight
 39 31 factor levels stated in statute. Funding was appropriated in
 39 32 each of the years in order that sufficient staff persons were
 39 33 to be employed to achieve the stated caseweight factor levels.
 39 34 However, in each fiscal year in which the caseweight factor

VETOED

appropriation. This appropriation eliminates 232.00 currently vacant FTE positions, according to information provided by the DOM.

Specifies findings of the General Assembly concerning the DHS field staff caseweights, the importance of appropriate caseweight factors, and the consequences of excessive caseweights. States that as of February 1993, the caseweights exceed the levels specified in statute and are so high that they interfere with caseworkers' ability to effectively perform their duties.

VETOED: The Governor vetoed this Section, stating that the amount of funding provided falls short of the amount necessary to support the proposed optimum caseweights, and that the methodology for determining caseweight factors is outdated.

39 35 levels were stated, insufficient numbers of persons were
 40 1 employed and as a result the stated caseweight factor levels
 40 2 were not met.
 40 3 f. As of February 1993, the caseweight factor levels for
 40 4 income maintenance workers and social workers exceed the
 40 5 levels stated in statute and the funding appropriated to
 40 6 achieve the stated levels has not been expended as intended.
 40 7 As a result, the caseweight factor levels have become too high
 40 8 for workers to effectively perform their duties.

40 9 2. The general assembly finds that the optimum caseweight
 40 10 levels for department of human services' field staff according
 40 11 to the last comprehensive analysis of the levels, is 145 for
 40 12 income maintenance workers and 130 for social workers.
 40 13 Federal courts have mandated in other states the maximum
 40 14 number of cases per foster care field worker the state
 40 15 government agencies are allowed to manage. In addition, the
 40 16 child welfare league of America (CWLA) has published
 40 17 guidelines for caseloads for various field service positions.
 40 18 Both the court-ordered caseloads and the CWLA guideline
 40 19 caseloads are lower than those caseloads borne by comparable
 40 20 positions in this state.

40 21 3. The departments of human services, management, and
 40 22 personnel shall take every action necessary to fill vacant
 40 23 positions in a manner so as to reduce department of human
 40 24 services' field staff caseweight factor levels closer to the
 40 25 optimum levels. The actions shall include, but are not
 40 26 limited to, expedited hiring and training processes and
 40 27 restructuring jobs and workloads to improve the manageability
 40 28 of caseloads.

40 29 Sec. 22. GENERAL ADMINISTRATION. There is appropriated
 40 30 from the general fund of the state to the department of human

Specifies the General Assembly's finding that the optimum caseweight levels for the DHS field staff is 145 for Income Maintenance Workers and 130 for Social Workers.

VETOED: The Governor vetoed this Section, stating that the amount of funding provided falls short of the amount necessary to support the proposed optimum caseweights, and that the methodology for determining caseweight factors is outdated.

Requires the DHS, the DOM, and the Department of Personnel to take every action necessary to fill vacant positions in a manner so as to reduce the DHS field staff caseweight levels closer to the optimum levels.

VETOED: The Governor vetoed this Section, stating that the amount of funding provided falls short of the amount necessary to support the proposed optimum caseweights, and that the methodology for determining caseweight factors is outdated.

General Fund appropriation to the DHS for General Administration.

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40 31 services for the fiscal year beginning July 1, 1993, and
 40 32 ending June 30, 1994, the following amount, or so much thereof
 40 33 as is necessary, to be used for the purpose designated:
 40 34 For general administration, including salaries, support,
 40 35 maintenance, and miscellaneous purposes:
 41 1 \$ 9,097,174

DETAIL: This is an increase of \$254,937 and a decrease of 23.51 FTE positions compared to the adjusted FY 1993 appropriation. This appropriation includes the following:

1. An increase of \$248,000 to implement welfare reform initiatives.
2. A decrease of \$177,389 and 11.84 FTE positions for elimination of early retirement positions, salary annualization, and staff reductions.
3. An increase of \$100,000 for development of a multi-agency database.
4. An increase of \$30,000 for the Prevention of Disabilities Council,
5. A general increase of \$54,326 and a decrease of 11.67 FTE positions.

41 2 Of the funds appropriated in this section, \$57,094 shall be
 41 3 transferred to the prevention of disabilities policy council
 41 4 established in section 2258.3.

Requires that \$57,094 be transferred to the Prevention of Disabilities Policy Council.

41 5 Sec. 23. VOLUNTEERS. There is appropriated from the
 41 6 general fund of the state to the department of human services
 41 7 for the fiscal year beginning July 1, 1993, and ending June
 41 8 30, 1994, the following amount, or so much thereof as is
 41 9 necessary, to be used for the purpose designated:
 41 10 For development and coordination of volunteer services:
 41 11 \$ 85,793

General Fund appropriation to the DHS for the development and coordination of Volunteer Services. Maintains current level of funding.

41 12 Sec. 24. X-PERT PUBLIC ASSISTANCE BENEFIT ELIGIBILITY
 41 13 DETERMINATION SYSTEM. There is appropriated from the general
 41 14 fund of the state to the department of human services for the
 41 15 fiscal year beginning July 1, 1993, and ending June 30, 1994,
 41 16 the following amount, or so much thereof as is necessary, to
 41 17 be used for the purpose designated:

General Fund appropriation to the DHS for development of the X-PERT computerized eligibility determination system.

DETAIL: This is an increase of \$290,340 compared to the adjusted FY 1993 level. Funding reflects a

41 18 For the development costs of the X-PERT knowledge-based
 41 19 computer software package for public assistance benefit
 41 20 eligibility determination, including salaries, support,
 41 21 maintenance, and miscellaneous purposes:
 41 22 \$ 774.645

\$311,873 State savings due to delays in projected start-up. The project is expected to be on-line as originally scheduled in November 1994.

41 23 Sec. 25. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY
 41 24 ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED UNDER THE
 41 25 DEPARTMENT OF HUMAN SERVICES.

41 26 1. a. For the fiscal year beginning July 1, 1993, the
 41 27 department of human services may allocate any increases for
 41 28 durable medical products and supplies so that equipment and
 41 29 supplies which have greater wholesale cost increases may be
 41 30 reimbursed at a higher rate and those which have a lower or no
 41 31 wholesale cost increase may be reimbursed at a lower rate or
 41 32 have no increase.

Provides that the DHS may allocate any increases for durable medical products and supplies so that equipment and supplies which have greater wholesale cost-increases may be reimbursed at a higher rate and those with lower or no wholesale cost increases may be reimbursed at a lower rate.

41 33 b. For the fiscal year beginning July 1, 1993, providers
 41 34 of obstetric services when provided by physicians or certified
 41 35 nurse-midwives shall have their medical assistance
 42 1 reimbursement rates increased by 10 percent over the rates in
 42 2 effect on June 30, 1993.

Provides an increase of 10.0% over the rates in effect on June 30, 1993 for obstetric service providers.

42 3 c. For the fiscal year beginning July 1, 1993, early and
 42 4 periodic screening, diagnosis, and treatment reimbursements
 42 5 for screening services under the medical assistance programs
 42 6 shall be increased by 50 percent over the rates in effect on
 42 7 June 30, 1993.

Requires that reimbursements for EPSDT screening services shall be increased by 50.0% over the rates in effect on June 30, 1993.

42 8 d. For the fiscal year beginning July 1, 1993, facilities
 42 9 certified as skilled nursing facilities pursuant to the
 42 10 federal medicare repayments shall have their medical
 42 11 assistance rates increased by 4.33 percent over the rate in
 42 12 effect on June 30, 1993.

Requires that facilities certified as skilled nursing facilities shall have their reimbursement rates increased by 4.33% percent over the rates in effect on June 30, 1993.

42 13 e. The dispensing fee for pharmacists shall remain at the

Requires the dispensing fee for pharmacists remain at

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42 14 42 15 42 16	rate in effect on June 30, 1993. The reimbursement policy for drug product costs shall be in accordance with federal requirements.	the rate in effect on June 30, 1993 and the reimbursement policy for drug product costs be in accordance with federal requirements.
42 17 42 18 42 19 42 20 42 21 42 22 42 23 42 24	f. Reimbursement rates for in-patient hospital services shall be increased by an average of 5.5 percent over the rates in effect on June 30, 1993, in conjunction with the rebasing and recalibration of the diagnosis-related groups. Reimbursement rates for out-patient services shall remain according to the federal Medicare methodology until implementation of the new methodology referenced in the appropriation in this Act for medical contracts.	Requires reimbursement rates to hospitals for in-patient services shall increase by an average of 5.5% over the rates in effect on June 30 , 1993. The adjustment in rates shall be done in conjunction with the rebasing and recalibration of the diagnosis-related groups (DRGs).
42 25 42 26 42 27	g. Reimbursement rates for rural health clinics shall be increased in accordance with increases under the federal medicare program.	Requires rural health clinics to be reimbursed at the rate established under the federal Medicare Program.
42 28 42 29 42 30 42 31	h. Home health agencies certified for the federal medicare program, hospice services, and acute care mental hospitals shall be reimbursed for their current federal Medicare audited costs.	Requires home health agencies, hospice services, and acute care mental hospitals be reimbursed for the current Medicare audited costs.
42 32 42 33 42 34 42 35 43 1 43 2 43 3 43 4 43 5 43 6 43 7 43 8	i. The basis for establishing the maximum medical assistance reimbursement rate for nursing facilities shall be the 69th percentile of facility costs as calculated from the June 30, 1993, unaudited compilation of cost and statistical data. However, to the extent funds are available within the amount projected for reimbursement of nursing facilities within the appropriation for medical assistance in this Act, the department may adjust the maximum medical assistance reimbursement for nursing facilities, not to exceed the 70th percentile, as calculated from the December 31, 1993, unaudited compilation of cost and statistical data and the adjustment shall take effect January 1, 1994.	Requires nursing facilities to be reimbursed at the 69th percentile as calculated from the June 1993 unaudited compilation. Permits the DHS to adjust the maximum reimbursement to nursing facilities up to the 70th percentile, to the extent funds are available within the amount projected for reimbursement to these facilities. Permits the DHS to revise the fee schedule used for physician reimbursement.
43 9 43 10	j. The department may revise the fee schedule used for physician reimbursement.	Permits the DHS to revise the fee schedule used for physician reimbursement.

43 11 k. Federally qualified health centers shall be reimbursed
43 12 at 100 percent of reasonable costs as determined by the
43 13 department in accordance with federal requirements.

Requires the DHS to reimburse federally qualified health centers at 100.0% of reasonable costs, in accordance with federal requirements.

43 14 l. The department shall review and utilize small area
43 15 analysis to identify differences in utilization of physician
43 16 and hospital services. In addition, the department shall
43 17 identify incentives to reward efficient, effective, and
43 18 quality care.

Requires the DHS to use small area analysis to identify differences in utilization of physician and hospital services and to seek to revise reimbursement methods to equalize rates among providers, within the available funds. Requires the DHS to identify incentives to reward efficient, effective, and quality care.

43 19 2. a. For the fiscal year beginning July 1, 1993, the
43 20 maximum cost reimbursement rate for residential care
43 21 facilities reimbursed by the department under the
43 22 appropriation in this Act for state supplementary assistance
43 23 shall be \$19.82 per day. The flat reimbursement rate for
43 24 facilities electing not to file semiannual cost reports shall
43 25 be \$14.17 per day.

Establishes the maximum cost reimbursement rate for RCFs at \$19.62 per day. Requires the rate for facilities not filing cost reports to be \$14.03 per day. Establishes the maximum reimbursement rate for in-home health-related care providers at \$390.15 per month. These are the rates in effect for FY 1993.

43 26 b. For the fiscal year beginning July 1, 1993, the maximum
43 27 cost reimbursement rate for residential care facilities
43 28 reimbursed by the department which are not subject to
43 29 paragraph a shall be \$19.62 per day. The flat reimbursement
43 30 rate for facilities electing not to file semiannual cost
43 31 reports shall be \$14.03 per day. For the fiscal year
43 32 beginning July 1, 1993, the maximum reimbursement rate for
43 33 providers reimbursed under the in-home health-related care
43 34 program shall be \$390.15 per month.

43 35 3. If the department's reimbursement methodology for any
44 1 provider reimbursed in accordance with this section includes
44 2 an inflation factor, this factor shall not exceed the amount
44 3 by which the consumer price index for all urban consumers
44 4 increased during the calendar year ending December 31, 1992.

Establishes that any increase provided under this Section shall not cause the reimbursement rate to exceed the provider's actual and allowable costs plus the increase in the Consumer Price Index (CPI).

44 5 4. For the fiscal year beginning July 1, 1993, the foster

Requires the DHS to set basic maintenance rates for

44 6 family basic monthly maintenance rate for children ages 0
 44 7 through 5 years shall be **\$308**, the rate for children ages 6
 44 8 through 11 years shall be \$322, the rate for children ages 12
 44 9 through 15 years shall be \$359, and the rate for children ages
 44 10 16 and older shall be **\$382**. Effective January 1, 1994, the
 44 11 department shall increase the monthly allowance for children
 44 12 in independent living from \$400 to \$441. Effective January 1,
 44 13 1994, the **department** shall increase the maximum basic monthly
 44 14 adoption subsidy for children ages 0 through 5 years to \$308,
 44 15 for children ages 6 through 11 years to \$322, for children
 44 16 ages 12 through 15 to \$359, and for children ages 16 and older
 44 17 to \$382.

44 18 5. For the fiscal year beginning July 1, 1993, the maximum
 44 19 reimbursement rates for social service providers shall be the
 44 20 same as the rates in effect **on** June 30, 1993, except under any
 44 21 of the **following** circumstances:
 44 22 a. If a new service was added after June 30, 1993, the
 44 23 initial reimbursement rate for the service shall be based upon
 44 24 actual and allowable costs.
 44 25 b. If a social service provider loses a source of income
 44 26 used to **determine** the reimbursement rate for the provider, the
 44 27 provider's reimbursement rate **may** be adjusted to reflect the
 44 28 loss of income, provided that the lost income was used to
 44 29 support actual and allowable costs of a service purchased
 44 30 under a purchase of service contract.
 44 31 c. For group foster care and shelter care providers
 44 32 reimbursed through the purchase of service system, the maximum
 44 33 reimbursement rate shall be \$76.61 per day.

44 34 d. On July 1, 1993, subject to the maximum reimbursement
 44 35 rate established in paragraph c, the following service
 45 1 providers reimbursed under the appropriation in this Act for
 45 2 child and family services and psychiatric medical institutions
 45 3 for children shall have their reimbursement rates increased by
 45 4 2 percent over the rates in effect on June 30, 1993, as an
 45 5 adjustment for increases in the cost of living: group foster

children in foster family care as specified.
 Requires the **DHS** to increase the monthly allowance
 for children in independent living.

Limits the maximum reimbursement rates for social
 service providers for FY 1994 to the rates in effect
 on June 30, 1993, except that service providers
 reimbursed from the Child and Family Services
 appropriation receive a 2.0% increase. The maximum
 reimbursement for group foster care providers
 increases from \$75.11 to \$76.61 per day.

Specifies the procedures the DHS must follow in
 implementing new reimbursement rates for child
 welfare providers effective November 1, 1993.
 Requires the **DHS** to increase group foster care
 providers reimbursement rates to the provider's
 actual and allowable costs, up to the maximum payment
 of \$46.11. Requires the DHS to increase the

45 6 care, purchased family foster care, shelter care, family-
 45 7 centered services, family preservation services, and
 45 8 independent living services.

45 9 e. The increase in rates provided in paragraph d shall
 45 10 apply to shelter care and independent living services through
 45 11 June 30, 1994. However, effective November 1, 1993, the
 45 12 reimbursement rates for group foster care, purchased family
 45 13 foster care, family-centered services, and family preservation
 45 14 services shall be established by the department in accordance
 45 15 with the rules adopted for this purpose pursuant to section
 45 16 11, subsection 1, relating to the provision of certain child
 45 17 and family services under medical assistance. When the
 45 18 department establishes the rates, the department may also
 45 19 adjust the rates for group foster care maintenance and
 45 20 establish the maximum reimbursement rates for group foster
 45 21 care service and maintenance. Under the new reimbursement
 45 22 rates, the reimbursement rate paid to a group foster care
 45 23 provider for combined service and maintenance shall be at
 45 24 least the reimbursement rate in effect for that provider on
 45 25 October 31, 1993, or \$76.61 per day, whichever is less.

45 26 f. The rate used by the department for reimbursement of
 45 27 any group foster care provider in the fiscal period beginning
 45 28 July 1, 1993, and ending October 31, 1993, shall be equal to
 45 29 the provider's actual and allowable costs. However, if the
 45 30 provider's costs are equal to or greater than \$76.61 per day,
 45 31 the provider's reimbursement rate shall be equal to \$76.61 per
 45 32 day.

45 33 g. Child day care providers reimbursed by the department
 45 34 under the certificate program or under a purchase of service
 45 35 contract during the 1992-1993 fiscal year, shall have their
 46 1 reimbursement rates increased by 1 percent over the rates in
 46 2 effect on June 30, 1993. However, the department may revise
 46 3 the adjusted rates on or after October 1, 1993, pursuant to
 46 4 the rule changes made by the department in accordance with the
 46 5 provisions of the appropriation in this Act for child day care
 46 6 assistance.

reimbursement rates paid to child care providers by
 1.0%.

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46 7 46 8	6. The department may adopt emergency rules to implement the provisions of this section.	Permits the DHS to adopt emergency rules to implement changes in reimbursement rates.
46 9 46 10 46 11 46 12 46 13 46 14 46 15	<p>Sec. 26. ASSISTANCE TO GAMBLERS. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 1993, and ending June 30, 1994, the following amount, or <i>so</i> much thereof as is necessary, to be used for the purpose designated:</p> <p>For the gamblers assistance program:</p> <p>..... \$ 250,000</p>	General Fund appropriation to the DHS for the Gamblers Assistance Program. Maintains the current level of funding.
46 16 46 17 46 18 46 19 46 20 46 21 46 22	The Iowa lottery board and the state racing and gaming commission shall cooperate with the gamblers assistance program to incorporate information regarding the gamblers assistance program and its toll-free telephone number in printed materials distributed by the board and commission. The commission may require licensees to have the information available in a conspicuous place as a condition of licensure.	Requires the Iowa Lottery Board and the State Racing and Gaming Commission (RGC) to cooperate with the Gamblers Assistance Program in providing information about the Program. The information which is distributed is to include the toll-free telephone number.
46 23 46 24 46 25 46 26 46 27 46 28 46 29	<p>Sec. 27. STATE INSTITUTIONS -- CLOSINGS AND REDUCTIONS.</p> <p>If a state institution administered by the department of human services is to be closed or reduced in size, prior to the closing or reduction, the department shall initiate and coordinate efforts in cooperation with the Iowa department of economic development to develop new jobs in the area in which the state institution is located.</p>	Requires the DHS to work with the Department of Economic Development to develop new jobs if an institution operated by the DHS is to be closed or reduced in size.
46 30 46 31 46 32 46 33 46 34 46 35 47 1 47 2 47 3 47 4	<p>Sec. 28. MORATORIUM -- CERTIFICATE OF NEED -- INTERMEDIATE CARE FACILITIES FOR THE MENTALLY RETARDED. Beginning July 1, 1993, and ending June 30, 1995, the Iowa department of public health shall not process applications for and shall not issue a certificate of need based upon an application for a new institutional health service or changed institutional health service for which a letter of intent was received after April 1, 1993, and for which an application was not received by June 30, 1993, for an intermediate care facility for the mentally retarded.</p>	Imposes a moratorium on the issuance of new certificates of need by the Department of Public Health for ICF facilities for the Mentally Retarded. This moratorium is for the two-year period from July 1, 1993 to June 30, 1995.

47 5 Sec. 29. Section 135H.4, Code 1993, is amended to read as
47 6 follows:

47 7 135H.4 LICENSURE.

47 8 A person shall not establish, operate, or maintain a
47 9 psychiatric medical institution for children unless the person
47 10 obtains a license for the institution under this chapter and
47 11 holds a license under section 237.3, subsection 2, paragraph
47 12 a, ~~subparagraph (3)~~.

CODE: Requires that a person shall not establish, operate or maintain a Psychiatric Medical Institution for Children (PMIC) without first obtaining a license.

47 13 Sec. 30. Section 135H.6, subsection 6, Code 1993, is
47 14 amended to read as follows:

47 15 6. The proposed psychiatric institution is under the
47 16 direction of an agency which has operated a facility licensed
47 17 under section 237.3, subsection 2, paragraph a, ~~subparagraph~~
47 18 ~~(3)~~, for three years or of an agency which has operated a
47 19 facility for three years providing psychiatric services
47 20 exclusively to children or adolescents and the facility meets
47 21 or exceeds requirements for licensure under section 237.3,
47 22 subsection 2, paragraph a, ~~subparagraph (3)~~.

CODE: Requires that PMIC licenses shall only be granted to agencies which have operated specified types of facilities for at least 3 years.

47 23 Sec. 31. Section 225C.20, Code 1993, is amended to read as
47 24 follows:

47 25 225C.20 RESPONSIBILITIES OF COUNTIES FOR INDIVIDUAL CASE
47 26 MANAGEMENT SERVICES.

47 27 Individual case management services funded under medical
47 28 assistance shall be provided by the department except when a
47 29 county or a consortium of counties contracts with the
47 30 department to provide the services. A county or consortium of
47 31 counties may contract to be the provider at any time and the
47 32 department shall agree to the contract so long as the contract
47 33 meets the standards for case management adopted by the
47 34 department. The county or consortium of counties may
47 35 subcontract for the provision of case management services *so*
48 1 long as the subcontract meets the same standards. A ~~mental~~
48 2 ~~health, mental retardation, and developmental disabilities~~
48 3 ~~coordinating~~ county board of supervisors may change the

CODE: Specifies that individual case management services shall only be provided by the DHS when funded under Medical Assistance.

48 4 provider of individual case management services at any time.
 48 5 If the current or proposed contract is with the department,
 48 6 the ~~coordinating~~ county board of supervisors shall provide
 48 7 written notification of a proposed change to the department on
 48 8 or before August 15 and written notification of an approved
 48 9 change on or before ~~October~~ November 15 in the fiscal year
 48 10 which precedes the fiscal year in which the change will take
 48 11 effect.

48 12 Sec. 32. Section 232.71, subsections 3 and 6, Code 1993,
 48 13 are amended to read as follows:

48 14 3. The investigation may, with the consent of the parent
 48 15 or guardian, include a visit to the home of the child named in
 48 16 the report and an interview or observation of the child may be
 48 17 conducted. If permission to enter the home to interview or
 48 18 observe the child is refused, the juvenile court or district
 48 19 court upon a showing of probable cause may authorize the
 48 20 person making the investigation to enter the home and
 48 21 interview or observe the child. ~~The department may utilize a~~
 48 22 ~~multidisciplinary team in investigations of child abuse.~~

48 23 6. The investigation may include a visit to a facility
 48 24 providing care to the child named in the report or to any
 48 25 public or private school subject to the authority of the
 48 26 department of education where the child named in the report is
 48 27 located. The administrator of a facility, or a public or
 48 28 private school shall cooperate with the investigator by
 48 29 providing confidential access to the child named in the report
 48 30 for the purpose of interviewing the child, and shall allow the
 48 31 investigator confidential access to other children for the
 48 32 purpose of conducting interviews in order to obtain relevant
 48 33 information. The investigator may observe a child named in a
 48 34 report in accordance with the provisions of section 232.68,
 48 35 subsection 3, paragraph b. A witness shall be present
 49 1 during an observation of a child. Any child age ten years of
 49 2 age or older can terminate contact with the investigator by
 49 3 stating or indicating the child's wish to discontinue the
 49 4 contact. The immunity granted by section 232.73 applies to

CODE: Strikes references to multidisciplinary teams
 for investigations of child abuse.

49 5 acts or omissions in good faith of such administrators and
 49 6 their facilities or school districts for cooperating in an
 49 7 investigation and allowing confidential access to a child.
 49 8 ~~The department may utilize a multidisciplinary team to conduct~~
 49 9 ~~investigations of child abuse involving employees or agents of~~
 49 10 ~~a facility providing care for a child.~~

49 11 Sec. 33. Section 232.71, subsection 17, Code 1993, is
 49 12 amended by striking the subsection.

49 13 Sec. 34. Section 232.141, subsection 8, Code 1993, is
 49 14 amended by striking the subsection.

49 15 Sec. 35. Section 232.147, subsection 3, paragraph g, Code
 49 16 1993, is amended by striking the paragraph.

49 17 Sec. 36. Section 232.183, subsection 7, Code 1993, is
 49 18 amended to read as follows:
 49 19 7. A dispositional hearing is not required if the court
 49 20 has approved ~~either~~ the local citizen foster care review board
 49 21 review ~~or the department's administrative review~~ procedure as
 49 22 ~~defined under section 234.42~~, and all parties agree. This
 49 23 provision does not eliminate the initial judicial
 49 24 determination required under section 232.182.

49 25 Sec. 37. Section 234.35, subsection 3, Code 1993, is
 49 26 amended by striking the subsection.

49 27 Sec. 38. Section 235A.13, subsection 7, Code 1993, is

CODE: Repeals statutory provisions requiring multidisciplinary teams in counties with more than 50 child abuse reports per year.

CODE: Strikes statutory language which requires counties to reimburse shelter care providers for costs which exceed the State's maximum payment level of \$76.11.

CODE: Repeals statutory provisions permitting release of official juvenile Court records to Foster Care Review Boards.

CODE: Requires a dispositional court hearing unless the local citizen review board review procedure has been approved by the court, and all parties agree. Strikes references to the DHS administrative review.

CODE: Repeals the requirement that out-of-state placements be reviewed by an Out-of-State Placement Review Committee.

DETAIL: This review will be performed by the Case Assessment and Consultation Teams.

CODE: Repeals the definition of multidisciplinary

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49 28	amended by striking the subsection.	teams.
49 29 49 30 49 31	Sec. 39. Section 235A.15, subsection 2, paragraph b, subparagraph (4). Code 1993, is amended by striking the subparagraph and renumbering the succeeding paragraph.	CODE: Repeals language pertaining to access to data for multidisciplinary teams.
49 32 49 33 49 34	Sec. 40. Section 237.3, subsection 2, paragraph a, Code 1993, is amended by striking the paragraph and inserting in lieu thereof the following:	CODE: Clarifies the types of foster care facilities subject to licensing rules.
49 35 50 1	a. Types of facilities which include but are not limited to group foster care facilities and family foster care homes.	
50 2 50 3	Sec. 41. Section 237.13, subsection 6, Code 1993, is amended to read as follows:	CODE: Provides that the deductible amount in the Foster Care Insurance Fund is reduced from \$150.00 to \$75.00. Provides that the Fund is not liable for damages in excess of \$300,000 per facility per year.
50 4 50 5 50 6 50 7 50 8 50 9 50 10	6. The fund is not liable for the first one hundred fifty <u>seventy-five</u> dollars of any claim based on a single occurrence. Claims may not be aggregated or accumulated to avoid payment of this deductible. The fund is not liable for damages in excess of three hundred thousand dollars for a single foster home for all claims arising out of one or more occurrences during a calendar year.	
50 11 50 12	Sec. 42. <u>NEW SECTION.</u> 237A.28 CHILD DAY CARE CREDIT FUND.	CODE: Creates a new Child Day Care Credit Fund, to be used for child day care services as annually directed by the General Assembly.
50 13 50 14 50 15 50 16 50 17 50 18	A child day care credit fund is created in the state treasury under the authority of the department of human services. The moneys in the fund shall consist of moneys deposited pursuant to section 422.100 and shall be used for child day care services as annually directed by the general assembly.	
50 19 50 20 50 21 50 22 50 23 50 24	Sec. 43. Section 249A.26, subsection 2, Code 1993, is amended to read as follows: 2. The county of legal settlement shall be billed for fifty percent of the nonfederal share of the cost of case management provided to adults, day treatment, and partial hospitalization provided under the medical assistance program	CODE: Specifies that persons with Alzheimer's disease or substance abuse do not suffer from mental disorders covered within the definition of chronic mental illness.

50 25 for persons with mental retardation, a developmental
 50 26 disability, or chronic mental illness. For purposes of this
 50 27 section, ~~chronic mental illness does not include organic~~
 50 28 ~~mental disorders~~ persons with mental disorders resulting from
 50 29 Alzheimer's disease or substance abuse shall not be considered
 50 30 chronically mentally ill.

50 31 Sec. 44. Section 422.12C, subsection 1, paragraphs f, g,
 50 32 and h, Code 1993, are amended by striking the paragraphs and
 50 33 inserting in lieu thereof the following:

50 34 f. For a taxpayer with net income of forty thousand
 50 35 dollars or more, zero percent.

51 1 Sec. 45. NEW SECTION. 422.100 ALLOCATION TO THE CHILD
 51 2 DAY CARE CREDIT FUND.

51 3 The treasurer of state shall credit during the first month
 51 4 of each quarter of each fiscal year to the child day care
 51 5 credit fund created in section 237A.28 the sum of six hundred
 51 6 fifty thousand dollars from the individual income tax
 51 7 withholding receipts.

51 8 Sec. 46. MI/MR/DD/BI TASK FORCE CONTINUED. The
 51 9 legislative council shall authorize \$4,000 for consultant
 51 10 services and other expenses associated with continuation of
 51 11 the MI/MR/DD/BI service delivery system restructuring task
 51 12 force created in 1992 Iowa Acts, chapter 1241, section 26.
 51 13 The task force shall submit to the governor and general
 51 14 assembly on or before January 15, 1994, a five-year plan
 51 15 providing financing options for the MI/MR/DD/BI service
 51 16 delivery system. The plan shall be consistent with the
 51 17 provisions of the task force report submitted to the governor
 51 18 and general assembly in January 1993. In addition, the plan
 51 19 shall incorporate any task force recommendations concerning
 51 20 issues of legal settlement, mandated services, MI/MR/DD/BI
 51 21 planning councils, and other pertinent issues developed
 51 22 through June 30, 1993. Staffing services for the task force
 51 23 shall be provided by the legislative service bureau and the
 51 24 legislative fiscal bureau.

CODE: Limits the Child Care Tax Credit to persons with net income below \$40,000. Specifies that the Treasurer of State shall deposit \$650,000 each quarter into the Child Day Care Tax Credit Fund.

DETAIL: This change is expected to decrease annual tax expenditures (i.e. increase revenues) by approximately \$2,600,000 to \$3,000,000, and increase annual expenditures by \$2,600,000.

Requires the Legislative Council to authorize \$4,000 for consultant services to continue the MI/MR/DD/BI Service Delivery System Restructuring Task Force. Requires a report to the General Assembly on or before January 15, 1994.

51 25 Sec. 47. WAIVER -- NURSING HOME PILOT PROJECT.
 51 26 1. The department of human services shall submit a waiver
 51 27 request to the United States department of health and human
 51 28 services as necessary for federal authorization to implement
 51 29 a pilot project to allow two nursing homes, as defined in
 51 30 section 155.1, selected through a request for proposals
 51 31 process to be operated under an alternative plan of operation
 51 32 which is outcome-based and which to the greatest extent
 51 33 possible provides the least restrictive environment for the
 51 34 residents of the nursing home. The waiver shall include a
 51 35 request for suspension of federal regulations which the
 52 1 department identifies as more restrictive than necessary in
 52 2 order to provide a safe and healthy environment for the
 52 3 residents of a nursing home. Following receipt of a waiver,
 52 4 the department of human services shall establish a request for
 52 5 proposals process and shall select two nursing homes to
 52 6 operate under an alternative system based upon criteria and
 52 7 requirements which shall include but are not limited to all of
 52 8 the following:
 52 9 a. The nursing home shall not be subject to the
 52 10 requirements of chapter 135C.
 52 11 b. The department shall adopt rules which establish the
 52 12 minimum requirements for an alternative nursing home including
 52 13 but not limited to the physical structure and services to be
 52 14 provided and the nursing home shall comply with the minimum
 52 15 requirements established.
 52 16 c. The nursing home shall be constructed in compliance
 52 17 with applicable local building code requirements and the rules
 52 18 adopted for the alternative type of facility by the state fire
 52 19 marshal in accordance with the concept of the least
 52 20 restrictive environment for the facility residents.
 52 21 d. The nursing home shall develop and implement a written
 52 22 plan of operation which is outcome-based and which establishes
 52 23 goals for the facility in meeting the outcomes identified.
 52 24 The plan shall include an ongoing process for identifying and
 52 25 attaining the outcomes identified. The plan shall also

Requires the DHS to submit a waiver request for a pilot project designed to provide outcome-based, least restrictive environment care at 2 nursing homes in Iowa. Requires the DHS to develop an evaluation plan to assess the impact of pilot project facilities upon the quality of life of the residents and the need for alternative methods of staff development and service delivery. Requires the DHS to annually report to the Human Resources Standing Committees concerning the progress of the pilot project.

52 26 include a method for evaluation of the effect of the
 52 27 alternative form of operation on the quality of life of the
 52 28 residents and the need for alternative methods of staff
 52 29 development and service delivery.
 52 30 e. The nursing home shall provide for input from the
 52 31 residents regarding the most appropriate environment and
 52 32 services to the residents.
 52 33 f. The nursing home shall report annually to the
 52 34 department regarding the success of the nursing home in
 52 35 reaching the goals established and regarding recommendations
 53 1 for additional improvements in the structure and operation of
 53 2 the nursing home and the services provided the residents of
 53 3 the facility.
 53 4 2. The department of human services shall annually report
 53 5 to the senate and house of representatives standing committees
 53 6 on human resources, on the progress of the pilot project and
 53 7 shall include in the report recommendations regarding the use
 53 8 of alternatives to standard nursing homes.

53 9 Sec. 48. REPEAL. Sections 232.187 and 234.42, Code 1993,
 53 10 are repealed.

53 11 Sec. 49. Section 252.43, Code 1993, is repealed.

53 12 Sec. 50. **TRANSFER OF FUNCTIONS.** If the department of
 53 13 human services determines that the functions required to be
 53 14 performed by any of the following entities can be performed by
 53 15 another entity under the authority of the department,
 53 16 notwithstanding the indicated section of the Code, if agreed
 53 17 to in writing and filed with the governor and the general
 53 18 assembly by each of the appointing authorities specified in
 53 19 statute for the entity, the function shall be performed by the
 53 20 entity identified by the department:

53 21 1. A multidisciplinary team assisting the department in

CODE: Repeals language pertaining to regional Out-of-State Placement Committees and Foster Care Review Board access to confidential data.

CODE: Repeals the statutory provisions requiring the Aid to Indians Program, which provides General Relief assistance to residents of the Tama Settlement.

Provides that if the appointing authorities and the Governor agree that a function performed by an entity could be performed by another entity under the authority of the DHS, the responsibility for that function may be transferred.

53 22 the assessment, diagnosis, and disposition of a child abuse
 53 23 report pursuant to section 232.71 and permitted access to
 53 24 child abuse information pursuant to section 235A.15.

53 25 2. A regional out-of-state placement committee jointly
 53 26 established by the department of human services and the
 53 27 judicial department pursuant to section 232.187.

53 28 3. A foster care review committee created by the
 53 29 department of human services pursuant to section 234.42.

53 30 Sec. 51. ADOPTION AND FOSTER CARE INFORMATION SYSTEM
 53 31 Moneys allocated to develop and maintain the state's
 53 32 implementation of the national adoption and foster care
 53 33 information system in 1992 Iowa Acts, chapter 1241, section
 53 34 12, subsection 6, shall be considered encumbered for purposes
 53 35 of section 8.33.

CODE: Provides that funds allocated to develop and maintain the FACS child welfare database system in FY 1992 shall be considered encumbered for purposes of Section 8.33, Code of Iowa. These funds will not revert to the General Fund.

54 1 Sec. 52. JUVENILE DETENTION HOMES -- FISCAL YEAR 1993.
 54 2 1. Of the funds appropriated from the general fund of the
 54 3 state to the department of human services for the fiscal year
 54 4 beginning July 1, 1992, for reimbursement of counties for
 54 5 juvenile detention homes, pursuant to 1992 Iowa Acts, Second
 54 6 Extraordinary Session, chapter 1001, section 408, \$520,000, or
 54 7 so much thereof as is necessary, shall be used in the fiscal
 54 8 year beginning July 1, 1992, and ending June 30, 1993, for
 54 9 state payment of financial aid of ten percent of the total
 54 10 cost of county or multicounty juvenile detention homes in
 54 11 accordance with the provisions of section 232.142, subsection
 54 12 3 and are in addition to the funds provided to counties for
 54 13 this purpose pursuant to 1992 Iowa Acts, chapter 1241, section
 54 14 12. However, if the funds designated by this section are
 54 15 insufficient to pay ten percent of the total cost of the
 54 16 homes, notwithstanding section 232.142, subsection 3, the
 54 17 state payment shall be less than ten percent and the
 54 18 department shall prorate the state payment as necessary to
 54 19 keep expenditures within the funds designated by this section.

Provides that of the funds appropriated in FY 1993 for reimbursement of counties for juvenile detention homes, \$520,000 shall be used for State payment of financial aid of 10.0% of the total cost of operating these homes.

54 20 2. The provisions of 1992 Iowa Acts, Second Extraordinary

CODE: Requires that the reimbursements to counties

54 21 Session, chapter 1001, section 408, requiring reimbursement of
 54 22 a county if a child has been adjudicated delinquent and
 54 23 remains in a county detention home awaiting placement for more
 54 24 than 72 hours after adjudication, shall apply only to the
 54 25 period beginning July 1, 1992, and ending September 30, 1992,
 54 26 and shall not apply for the remainder of the 1992-1993 fiscal
 54 27 year following September 30, 1992.

for the cost of detaining an adjudicated delinquent child for more than 72 hours shall apply only for the first quarter of FY 1993.

DETAIL: Approximately \$70,000 was disbursed to counties for first quarter claims.

54 28 Sec. 53. USE OF CERTAIN FUNDS. Of the funds appropriated
 54 29 pursuant to 1992 Iowa Acts, Second Extraordinary Session,
 54 30 chapter 1001, section 412, subsection 1, \$290,000 shall be
 54 31 used during the 1992-1993 fiscal year for services provided
 54 32 under the appropriation for community-based programs in 1992
 54 33 Iowa Acts, chapter 1241, section 15.

Requires \$290,000 of the funds appropriated during the 1992 Second Extraordinary Session for family planning to be used for Community-Based Programs.

54 34 Sec. 54. CLEAN AIR ACT -- APPLICATION TO CAPITOL BUILDING.
 54 35 The capitol building shall be considered a public place
 55 1 pursuant to section 1428.1 and the rotunda area between the
 55 2 chambers of the house of representatives and the senate shall
 55 3 not be designated a smoking area pursuant to section 1428.2.
 55 4 A person who violates the provisions of this section is
 55 5 subject to the penalty provisions of section 1428.6.

Provides that the Capitol Building is a public place for purposes of smoking prohibitions and that the rotunda area is not to be designated a smoking area

55 6 Sec. 55. EMERGENCY RULES. If specifically authorized by a
 55 7 provision of this Act, the department of human services or the
 55 8 mental health and mental retardation commission may adopt
 55 9 administrative rules under section 17A.4, subsection 2, and
 55 10 section 17A.5, subsection 2, paragraph b, to implement the
 55 11 provisions, the rules shall become effective immediately upon
 55 12 filing, unless a later effective date is specified in the
 55 13 rules, and the rules shall be in effect for a period of 180
 55 14 days following the date the rules take effect. In addition,
 55 15 the department may adopt administrative' rules in accordance
 55 16 with the provisions of this section as necessary to comply
 55 17 with federal requirements or to adjust to a change in the
 55 18 level of federal funding which affect refugee programs during
 55 19 the fiscal biennium beginning July 1, 1993, and ending June

Authorizes the DHS to adopt emergency rules as specifically authorized in various sections of this bill, and establishes that unless otherwise specified these rules become effective upon filing. Provides that emergency rules shall be in effect for a period of 180 days following the date the rules take effect. Authorizes the DHS to adopt rules necessary to comply with federal requirements or to adjust to a change in the level of federal funding affecting refugee programs.

PG LN	House File 518	Explanation
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55 20 30, 1995. Any rules adopted in accordance with the provisions
55 21 of this section shall also be published as notice of intended
55 22 action as provided in section 17A.4.

55 23 Sec. 56. EFFECTIVE DATES.

55 24 1. Section 10 of this Act, relating to juvenile detention
55 25 homes, and section 11, subsection 18 of this Act, relating to
55 26 wrap-around services, take effect June 30, 1993.

Provides that language pertaining to the FY 1994 appropriation for the casts of operating juvenile detention homes and language pertaining to wrap-around services are effective June 30, 1993.

55 27 2. Section 11, subsection 1, relating to provisions of
55 28 various child and family services under the medical assistance
55 29 program, subsection 8, relating to the cap on group foster
55 30 care placements, and subsection 11, relating to the
55 31 demonstration program to decategorize child welfare services,
55 32 and section 13, subsection 1, relating to a determination of
55 33 allocations by the state court administrator, and section 51,
55 34 relating to moneys allocated for the adoption and foster care
55 35 information system, being deemed of immediate importance, take
56 1 effect upon enactment.

Provides that language pertaining to the specified subsections take effect upon enactment.

56 2 3. Sections 32, 33, 35 through 39 and 48 of this Act, take
56 3 effect July 1, 1994.

Provides that language pertaining to changes in reviews of foster care cases will take effect July 1, 1994.

56 4 4. Section 44 of this Act, being deemed of immediate
56 5 importance, takes effect upon enactment and applies
56 6 retroactively to January 1, 1993, for tax years beginning on
56 7 or after that date.

Provides that the changes in the Child Care Tax Credit are effective retroactively to January 1, 1993.

56 8 5. Section 52 of this Act, being deemed of immediate
56 9 importance, takes effect upon enactment and applies
56 10 retroactively to July 1, 1992.

Provides that language pertaining to the use of funds appropriated in FY 1993 for reimbursement of counties for juvenile detention homes take effect upon enactment and apply retroactively to July 1, 1992.

56 11 6. Section 11, subsection 19 of this Act, relating to
56 12 contract family foster care homes, takes effect June 30, 1993.

Provides that language pertaining to contract family foster care homes take effect June 30, 1993.

56 13 7. Section 53 of this Act, being deemed of immediate
 56 14 importance, takes effect upon enactment and applies
 56 15 retroactively to July 1, 1992.

Provides that language pertaining to the use of funds appropriated for family planning for Community-Based Services, is effective retroactively to July 1, 1992.

56 16 HF 518
 56 17 pf/pk/25

EXECUTIVE SUMMARY JUSTICE SYSTEM APPROPRIATIONS BILL

SENATE FILE 267

NEW PROGRAMS, SERVICES, OR ACTIVITIES

- Creates an Intermediate Criminal Sanctions Task Force to plan for use of intermediate criminal sanctions as sentencing options. The program is to be based on existing programs that emphasize a high degree of offender control within the community (e.g., assignment to residential treatment facilities, house arrest and electronic monitoring, day reporting, community work projects, and boot camp for youthful offenders). Staff support for the task force is to be provided by the Criminal and Juvenile Justice Planning Division of the Department of Human Rights. (Page 19, Line 35)
- Appropriates \$50,000 to the Sixth Community-Based Corrections District Department (CBC) for a new intermediate sanctions plan. (Page 12, Line 32)

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- Eliminates **4.0** FTE positions in the Department of Justice (DOJ) which are currently vacant from the Office of the Attorney General. (Page 1, Line 6)
- Eliminates the General Fund appropriation to the DOJ for the Farm Mediation and Farm Legal Assistance Programs. The Executive Council agreed to fund both programs with receipts from the Civil Reparations Trust Fund.
- Decreases the General Fund appropriation to the DOJ for the Prosecuting Attorney Training Program by \$29,000 and 0.8 FTE position compared to the adjusted FY 1993 appropriation. (Page 1, Line 12)
- Increases the General Fund appropriation to the DOJ for the Victim Assistance Grants Program by \$91,000 compared to the adjusted FY 1993 appropriation. (Page 3, Line 4)
- Increases the General Fund appropriation to the Department of Corrections (DOC) for the prisons by \$4.7 million with a decrease of 2.0 FTE positions compared to the adjusted FY 1993 appropriation. The increase tills authorized positions the DOC defines as critical; provides minimum staffing for 24-hour-a-day nursing coverage at Rockwell City and Mitchellville; increases inmate support costs to pay for food, clothing, housekeeping maintenance supplies, and additional security staffing; and pays for increased medical services contract costs and the purchase of medication for inmates with Acquired Immune Deficiency Syndrome. (Page 5, Line 20 through Page 7, Line 5)
- Increases the General Fund appropriation to the DOC for the CBC District Departments by \$500,000 and 1.0 FTE position compared to the adjusted FY 1993 appropriation. (Page 10, Line 22 through Page 14, Line 30)

**EXECUTIVE SUMMARY
JUSTICE SYSTEM APPROPRIATIONS BILL**

- Requires the CBC District Departments within the DOC to provide follow-up community-based treatment for probationers and parolees who complete the DOC Violator Program and report to the Justice System Appropriations Subcommittee. (Page 10, Line 27 through Page 14, Line 15 and Page 15, Line 26)
- Increases the General Fund appropriation to the Judicial Branch by \$2.9 million compared to the adjusted FY 1993 appropriation due to adding funds for salary annualization, office equipment, the Iowa Court Information System (ICIS), the Jury and Witness Revolving Fund, and educational programs. (Page 16, Line 3 through Page 18, Line 11)
- Permits a maximum of \$1.9 million to be transferred into the Jury and Witness Fee Revolving Fund for jury and witness fees and mileage. (Page 17, Line 1)
- Permits a maximum of \$200,000 to be used to purchase additional equipment for the Judicial Branch. (Page 17, Line 14)
- Requires that fines which remain delinquent after 2 years and are collected be deposited in the Jury and Witness Fees Revolving Fund. This will reduce the amount the Judicial Branch must use from general operations to pay jury and witness expenses. (Page 27, Line 10)
- Increases the General Fund appropriation to the Parole Board by \$53,000 compared to the adjusted FY 1993 appropriation. The increase pays for upgrades to the Board's computer hardware and software and for the Board Members' per diem expenses. (Page 4, Line 10)
- Amends the Code of Iowa to require the Legislative Fiscal Bureau (LFB) to prepare correctional impact statements to assess the impact of legislative changes to the criminal justice system. (Page 23, Line 15 and Page 23, Line 20)
- Requires the DOC to analyze policies and guidelines and to propose statutory revisions that will provide male and female inmates with comparable opportunities for education, vocational education, and treatment. The Department is to make corrections where legislative action is not required. (Page 7, Line 6)
- Requires the DOC to develop a plan to enhance vocational training opportunities by integrating Prison Industries and the vocational education programs. (Page 22, Line 28)

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

STUDIES AND INTENT LANGUAGE

EXECUTIVE SUMMARY
JUSTICE SYSTEM APPROPRIATIONS BILL

SENATE FILE 267

- Requires the DOC to submit a plan to establish a mandatory literacy requirement for all inmates. The plan is to examine inmates' current reading and educational levels, the feasibility of mandating participation, available sanctions and incentives, and continuation of the program after release. (Page 8, Line 17)
- Requires the Judicial Branch to report semiannually to the Co-Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LFB regarding the amount of fines, surcharges, and court costs collected using ICIS versus a manual system. (Page 18, Line 19)

Senate File 267 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
3	10	1.5(b)	Nwthstnd	Sec. 8.33 or 8.39	Nonreversion or Transfer of Funds
7	33	4.3	Nwthstnd	Sec. 8.33	Nonreversion of Funds
23	15	13	Adds	Sec. 2.50(4)	Correctional Impact Statements
23	20	14	Adds	Sec. 2.56	Correctional, Impact Statements
25	12	15	Amends	Sec. 13.25	Sunset Extension for Farm Mediation and Legal Assistance
25	17	16	Amends	Sec. 13A.2(3)	Prosecuting Attorney Training Coordinator
25	29	17	Adds	Sec. 13A.2(4)	Prosecuting Attorney Training Coordinator
25	35	17	Adds	Sec. 13A.2(5)	Prosecuting Attorney Training Coordinator
26	10	18	Adds	Sec. 602.611(1)	Identification Numbers
26	23	18	Adds	Sec. 602.611(2)	Identification Numbers
26	27	19	Amends	Sec. 654A.17	Sunset Extension
26	31	20	Amends	Sec. 6548.12	Sunset Extension
26	35	21	Adds	Sec. 905.7(8)	Probation/Parole Officer Mental Fitness Standards
27	10	22	Adds	Sec. 909.10	Delinquent Fines Collection
27	10	22	Nwthstnd	Sec. 602.81068191 1.3	Delinquent Fines Collection
27	29	23	Amends	Sec. 32(2), Chapter 1143 1990 Iowa Acts	Sunset Extension for Farm Mediation Services
27	33	24	Adds	Sec. 407.3, Chapter 1001 2nd Special Session 1992 Iowa Acts	Nonreversion or Transfer of Funds

1 1 Section 1. DEPARTMENT OF JUSTICE. There is appropriated
 1 2 from the general fund of the state to the department of
 1 3 justice for the fiscal year beginning July 1, 1993, and ending
 1 4 June 30, 1994, the following amounts, or so much thereof as is
 1 5 necessary, to be used for the purposes designated:

1 6 1. For the general office of attorney general for
 1 7 salaries, support, maintenance, miscellaneous purposes
 1 8 including odometer fraud enforcement, and for not more than
 1 9 the following full-time equivalent positions:
 1 10 \$ 4,613,628
 1 11 FTEs 169.00

General Fund appropriation to the Department of Justice (DOJ) for the Office of the Attorney General.

DETAIL: Maintains current level of funding and decreases 4.00 FTE positions compared to the adjusted FY 1993 appropriation.

Provides for the allocation of funds for odometer fraud enforcement.

NOTE: This bill does not provide an appropriation from the General Fund for the Farm Legal Assistance Program and the Farm Mediation Program as was done in the past. The Executive Council agreed to fund the Farm Legal Assistance Program (\$150,000 for the next 2 years) and the Farm Mediation Program (\$70,000 for 1 year) with receipts from the Civil Reparations Trust Fund.

1 12 2. Prosecuting attorney training program for salaries,
 1 13 support, maintenance, miscellaneous purposes, and for not more
 1 14 than the following full-time equivalent positions:
 1 15 \$ 110,000
 1 16 FTEs 4.00

General Fund appropriation to the DOJ for the Prosecuting Attorney Training Program.

DETAIL: This is a decrease of \$29,215 and 0.75 FTE position compared to the adjusted FY 1993 appropriation.

1 17 a. In addition to the funds appropriated in this
 1 18 subsection for the fiscal year beginning July 1, 1993, and
 1 19 ending June 30, 1994, the attorney general shall provide up to

Requires the Office of the Attorney General to provide up to \$41,000 from forfeited property receipts to fund the Prosecuting Attorney Training

1 20 \$41,000 in state matching funds from moneys retained by the
 1 21 attorney general from property forfeited pursuant to section
 1 22 809.13, for the prosecuting attorney training program, the
 1 23 prosecuting intern program, or both. Counties participating
 1 24 in the prosecuting intern program shall match the state funds.

Program, the Prosecuting Intern Program, or both. Requires counties participating in the Prosecuting Intern Program to match the State funds.

1 25 b. In addition to the funds appropriated in this
 1 26 subsection for the fiscal year beginning July 1, 1993, and
 1 27 ending June 30, 1994, and the moneys retained by the attorney
 1 28 general pursuant to paragraph a, the attorney general shall
 1 29 provide up to \$10,000 in state matching funds from moneys
 1 30 retained by the attorney general from property forfeited
 1 31 pursuant to section 809.13, for the office of the prosecuting
 1 32 attorneys training coordinator to use for continuation of the
 1 33 domestic violence response enhancement program established in
 1 34 accordance with 1992 Iowa Acts, chapter 1240, section 1,
 1 35 subsection 2, paragraph b.

Requires the Office of the Attorney General to provide up to \$10,000 from forfeited property receipts to fund the continuation of the Domestic Violence Response Enhancement Program (DVREP) by the Prosecuting Attorneys Training Coordinator.

2 1 c. The prosecuting attorney training program shall use a
 2 2 portion of the funds appropriated in this subsection for
 2 3 educational purposes to implement the recommendations of the
 2 4 equality in the courts task force.

Requires that a portion of the funds appropriated to the Prosecuting Attorney Training Program be used for educational purposes to implement the recommendations of the Equality in the Courts Task Force.

2 5 3. in addition to the funds appropriated in subsection 1,
 2 6 there is appropriated from the general fund of the state to
 2 7 the department of justice for the fiscal year beginning July
 2 8 1, 1993, and ending June 30, 1994, an amount not exceeding
 2 9 \$200,000 to be used for the enforcement of the Iowa
 2 10 competition law. The expenditure of the funds appropriated in
 2 11 this subsection is contingent upon receipt by the general fund
 2 12 of the state of an amount at least equal to either the
 2 13 expenditures from damages awarded to the state or a political
 2 14 subdivision of the state by a civil judgment under chapter
 2 15 553, if the judgment authorizes the use of the award for
 2 16 enforcement purposes or costs or attorneys fees awarded the
 2 17 state in state or federal antitrust actions. However, if the
 2 18 funds received as a result of these judgments are in excess of

Contingent appropriation to the DOJ for the enforcement of the Iowa Competition Law. Requires the appropriation to be contingent upon the receipt of damages due to antitrust lawsuits. The contingent appropriation is limited to \$200,000. Prohibits funds which exceed the specified limit from being appropriated to the DOJ.

2 19 \$200,000, the excess funds shall not be appropriated to the
2 20 department of justice pursuant to this subsection.

2 21 4. In addition to the funds appropriated in subsection 1,
2 22 there is appropriated from the general fund of the state to
2 23 the department of justice for the fiscal year beginning July
2 24 1, 1993, and ending June 30, 1994, an amount not exceeding
2 25 \$125,000 to be used for public education relating to consumer
2 26 fraud and for enforcement of section 714.16, and an amount not
2 27 exceeding \$75,000 for investigation, prosecution, and consumer
2 28 education relating to consumer and criminal fraud against
2 29 older lowans. The expenditure of the funds appropriated in
2 30 this subsection is contingent upon receipt by the general fund
2 31 of the state of an amount at least equal to the expenditures
2 32 from damages awarded to the state or a political subdivision
2 33 of the state by a civil consumer fraud judgment or settlement,
2 34 if the judgment or settlement authorizes the use of the award
2 35 for public education on consumer fraud. However, if the funds
3 1 received as a result of these judgments and settlements are in
3 2 excess of \$200,000, the excess funds shall not be appropriated
3 3 to the department of justice pursuant to this subsection.

Contingent appropriation to the DOJ for consumer education to combat consumer fraud. Requires the appropriation to be contingent upon the receipt of damages due to consumer fraud lawsuits. The contingent appropriation is limited to \$200,000. Of this amount, \$125,000 is to be used for public education, and \$75,000 is to be used for investigation, prosecution, and consumer education relating to fraud against older lowans. Prohibits funds which exceed the specified limit from being appropriated to the DOJ.

3 4 5. For victim assistance grants:
3 5 \$ 1,359,812

General Fund appropriation to the DOJ for the Victim Assistance Grants Program.

DETAIL: This is an increase of \$91,202 compared to the adjusted FY 1993 appropriation.

NOTE: In FY 1993, the DOJ received \$767,000 from the federal Victims of Crime Act and \$152,000 from the federal Family Violence Prevention and Services Program. A total of \$2,187,610 was allocated to 40 service providers throughout the State, including \$1,268,610 of State funds.

3 6 a. The funds appropriated in this subsection shall be used
3 7 to provide grants to care providers providing services to

Requires that the funds be awarded as grants to care providers of domestic abuse, rape, and sexual assault

3 8 crime victims of domestic abuse or to crime victims of rape
 3 9 and sexual assault.

victims.

3 10 b. Notwithstanding section 8.33 or 8.39, any balance
 3 11 remaining from the appropriation made pursuant to this
 3 12 subsection shall not revert to the general fund of the state
 3 13 but shall be available for expenditure during the subsequent
 3 14 fiscal year for the same purpose, and shall not be transferred
 3 15 to any other program.

CODE: Permits the balance remaining at the end of FY 1994 to carry forward into FY 1995 and prohibits the transfer of the Victim Assistance Grants appropriation to any other program.

3 16 6. For the GASA prosecuting attorney program and for not
 3 17 more than the following full-time equivalent positions:
 3 18 \$ 98,290
 3 19 FTEs 3.00

General Fund appropriation to the DOJ for the Governor's Alliance on Substance Abuse (GASA) Prosecuting Attorney Program. Maintains current level of funding.

3 20 7. The balance of the victim compensation fund established
 3 21 under section 912.14 may be used to provide salary and support
 3 22 of not more than 9.00 FTEs and to provide maintenance for the
 3 23 victim compensation functions of the department of justice.

Permits 9.00 FTE positions to be reimbursed from the Victim Compensation Fund to administer the victim compensation functions of the DOJ.

 DETAIL: This is an increase of 2.00 FTE positions compared to the adjusted FY 1993 authorized level.

3 24 8. The department of justice shall submit monthly
 3 25 financial statements to the legislative fiscal bureau and the
 3 26 department of management containing all appropriated accounts
 3 27 in the same manner as provided in the monthly financial status
 3 28 reports and personal services usage reports of the department
 3 29 of revenue and finance. The monthly financial statements
 3 30 shall include comparisons of the moneys and percentage spent
 3 31 of budgeted to actual revenues and expenditures on a
 3 32 cumulative basis for full-time equivalent positions and
 3 33 available moneys.

Requires the DOJ to submit monthly financial statements on all appropriated accounts to the Legislative Fiscal Bureau (LFB) and the Department of Management (DOM).

3 34 Sec. 2. OFFICE OF CONSUMER ADVOCATE. There is
 3 35 appropriated from the general fund of the state to the office
 4 1 of consumer advocate of the department of justice for the
 4 2 fiscal year beginning July 1, 1993, and ending June 30, 1994,

General Fund appropriation to the DOJ for the Office of the Consumer Advocate. Maintains current level of funding.

4 3 the following amount, or *so* much thereof as is necessary, to
 4 4 be used for the purposes designated:
 4 5 For salaries, support, maintenance, miscellaneous purposes,
 4 6 and for not more than the following full-time equivalent
 4 7 positions:
 4 8 \$ 1,999,524
 4 9 FTEs 32.00

4 10 Sec. 3. BOARD OF PAROLE. There is appropriated from the
 4 11 general fund of the state to the board of parole for the
 4 12 fiscal year beginning July 1, 1993, and ending June 30, 1994,
 4 13 the following amount, or *so* much thereof as is necessary, to
 4 14 be used for the purposes designated:
 4 15 For salaries, support, maintenance, including maintenance
 4 16 of an automated docket and the board's automated risk
 4 17 assessment model, employment of two statistical research
 4 18 analysts to assist with the application of the risk assessment
 4 19 model in the parole decision-making process, miscellaneous
 4 20 purposes, and for not more than the following full-time
 4 21 equivalent positions:
 4 22 \$ 801,421
 4 23 FTEs 17.00

4 24 1. The board of parole shall require the board's
 4 25 administrative staff to be cross-trained to assure that each
 4 26 individual on that staff is familiar with all tasks performed
 4 27 by the staff.

4 28 2. The department of corrections and the board of parole
 4 29 shall review, and implement as necessary, the findings and
 4 30 recommendations contained in the final report prepared by the
 4 31 consultant and presented to the corrections system review task

General Fund appropriation to the Parole Board.

DETAIL: This is an increase of \$53,133 and no change in FTE positions compared to the adjusted FY 1993 appropriation due to:

1. Adding \$12,133 for Board Members' per diem.
2. Adding \$29,000 to upgrade the hardware for the AS400 computer.
3. Adding \$12,000 to enhance the Board's computer software.

Requires the Board to:

1. Maintain an automated docket and an automated risk assessment model.
2. Employ 2 statistical research analysts to assist with the application of the risk assessment model.

Requires the Parole Board to cross-train staff.

Requires the Department of Corrections (DOC) and the Parole Board to review and implement the findings of the Corrections System Review Task Force (Toborg Report). The Parole Board is to report to the

4 32 force which was established by 1988 Iowa Acts, chapter 1271,
 4 33 as they relate to the department of corrections and the board
 4 34 of parole. The board shall report to the joint appropriations
 4 35 subcommittee on the justice system during the 1994 session of
 5 1 the general assembly, at the request of the subcommittee,
 5 2 steps taken to implement any of the recommendations, or the
 5 3 reasons for failing to implement the recommendations.

Justice System Appropriations Subcommittee during the
 1994 Legislative Session on the steps to implement
 the recommendations and the reasons for not
 implementing other recommendations.

5 4 3. The board of parole shall conduct a study of the parole
 5 5 process to identify and eliminate bias in the parole system
 5 6 based upon race, creed, color, sex, national origin, religion,
 5 7 or disability. The board of parole shall report its findings
 5 8 and recommendations to the co-chairpersons and ranking members
 5 9 of the joint appropriations subcommittee on the justice system
 5 10 and the legislative fiscal bureau on or before January 15,
 5 11 1994.

Requires the Parole Board to conduct a study of the
 parole process to identify and eliminate bias in the
 parole system. Requires the Board to submit a report
 with findings and recommendations to the
 Co-Chairpersons and Ranking Members of the Justice
 System Appropriations Subcommittee and the LFB on or
 before January 15, 1994.

5 12 Sec. 4. DEPARTMENT OF CORRECTIONS -- FACILITIES. There is
 5 13 appropriated from the general fund of the state to the
 5 14 department of corrections for the fiscal year beginning July
 5 15 1, 1993, and ending June 30, 1994, the following amounts, or
 5 16 so much thereof as is necessary, to be used for the purposes
 5 17 designated:

5 18 1. For the operation of adult correctional institutions,
 5 19 to be allocated as follows:

5 20 a. For the operation of the Fort Madison correctional
 5 21 facility, including salaries, support, maintenance, employment
 5 22 of 310 correctional officers, miscellaneous purposes, and for
 5 23 not more than the following full-time equivalent positions:
 5 24 \$ 24,109,476
 5 25 FTEs 490.50

General Fund appropriation to the DOC for the
 Ft. Madison Correctional Facility.

DETAIL: This is an increase of \$1,683,011 and a
 decrease of 4.00 FTE positions compared to the
 adjusted FY 1993 appropriation due to:

1. Adding \$1,314,994 to fund authorized positions
 the DOC defines as critical.
2. Adding \$300,000 for inmate support costs for

5 26 b. For the operation of the Anamosa correctional facility,
 5 27 including salaries, support, maintenance, employment of 211
 5 28 correctional ~~officers~~ and a part-time chaplain to provide
 5 29 religious counseling to inmates of a minority race,
 5 30 miscellaneous purposes, and for not more than the following
 5 31 full-time equivalent positions:
 5 32 \$ 17,797,651
 5 33 FTEs 351.00

- those inmates exceeding the previously budgeted capacity. This pays for items such as food, clothing, and housekeeping maintenance supplies and will support 43.30 additional inmates.
- 3. Adding \$225,968 to cover increased costs of the medical services contract and for purchase of medication for inmates with Acquired Immune Deficiency Syndrome.
- 4. Making a general reduction of \$157,951.
- 5. Reducing 4.00 FTE positions due to early retirements.

Requires the Ft. Madison Correctional Facility to employ 310 correctional officers.

General Fund appropriation to the DOC for the Anamosa Correctional Facility.

DETAIL: This is an increase of \$1,176,579 and a decrease of 1.00 FTE position compared to the adjusted FY 1993 appropriation due to:

- 1. Adding \$1,000,289 to fund authorized positions the DOC defines as critical.
- 2. Adding \$300,000 for inmate support costs for those inmates exceeding the previously budgeted capacity. This pays for items such as food, clothing, and housekeeping maintenance supplies and will support 43.30 additional inmates.
- 3. Making a general reduction of \$123,710.
- 4. Reducing 1.00 FTE position due to early retirement.

Requires the Anamosa Correctional Facility to employ a part-time chaplain to counsel minority inmates and 211 correctional officers.

5 34 Moneys are provided within this appropriation for 2 full-
 5 35 time substance abuse counselors for the Luster Heights
 6 1 facility, for the purpose of certification of a substance
 6 2 abuse program at that facility.

Requires the Facility to employ 2 substance abuse counselors at the Luster Heights Facility.

6 3 c. For the operation of the Oakdale correctional facility,
 6 4 including salaries, support, maintenance, miscellaneous
 6 5 purposes, and for not more than the following full-time
 6 6 equivalent positions:
 6 7 \$ 15,017,948
 6 8 FTEs 320.80

General Fund appropriation to the DOC for the Oakdale Correctional Facility. Maintains current level of funding.

6 9 d. For the operation of the Newton correctional facility,
 6 10 including salaries, support, maintenance, miscellaneous
 6 11 purposes, and for not more than the following full-time
 6 12 equivalent positions:
 6 13 \$ 5,100,087
 6 14 FTEs 110.25

General Fund appropriation to the DOC for the Newton Correctional Facility.

DETAIL: This is an increase of \$34,743 and no change in FTE positions compared to the adjusted FY 1993 appropriation due to:

1. Adding \$62,411 to fund authorized positions the DOC defines as critical.
2. Making a general reduction of \$27,668.

6 15 e. For the operation of the Mt. Pleasant correctional
 6 16 facility, including salaries, support, maintenance, employment
 6 17 of 141 correctional officers and a full-time chaplain to
 6 18 provide religious counseling at the Oakdale and Mt. Pleasant
 6 19 correctional facilities, miscellaneous purposes, and for not
 6 20 more than the following full-time equivalent positions:
 6 21 \$ 12,872,534
 6 22 FTEs 260.23

General Fund appropriation to the DOC for the Mt. Pleasant Correctional Facility.

DETAIL: This is an increase of \$1,048,014 and a decrease of 1.00 FTE position compared to the adjusted FY 1993 appropriation due to:

1. Adding \$1,045,005 to fund authorized positions the DOC defines as critical.
2. Adding \$100,000 for inmate support costs for those inmates exceeding the previously budgeted capacity. This pays for items such as food, clothing, and housekeeping maintenance supplies

6 23 f. For the operation of the Rockwell City correctional
 6 24 facility, including salaries, support, maintenance,
 6 25 miscellaneous purposes, and for not more than the following
 6 26 full-time equivalent positions:
 6 27 \$ 5,184,980
 6 28 FTEs 112.00

6 29 g. For the operation of the Clarinda correctional
 6 30 facility, including salaries, support, maintenance,
 6 31 miscellaneous purposes, and for not more than the following
 6 32 full-time equivalent positions:
 6 33 \$ 6,164,753
 6 34 FTEs 136.20

- and will support 14.40 additional inmates.
- 3. Making a general reduction of \$96,991.
- 4. Reducing 1.00 FTE position due to early retirement.

Requires the Mt. Pleasant Correctional Facility to employ 141 correctional officers and a full-time chaplain to provide religious counseling at the Mt. Pleasant and Oakdale Correctional Facilities.

General Fund appropriation to the DOC for the Rockwell City Correctional Facility.

DETAIL: This is an increase of \$93,678 and 3.00 FTE positions compared to the adjusted FY 1993 appropriation due to:

- 1. Adding \$21,807 to fund authorized positions the DOC defines as critical.
- 2. Adding \$100,000 and 3.00 FTE positions to provide 24-hour-a-day nursing coverage.
- 3. Making a general reduction of \$28,129.

General Fund appropriation to the DOC for the Clarinda Correctional Facility.

DETAIL: This is an increase of \$428,712 and no change in FTE positions compared to the adjusted FY 1993 appropriation due to:

- 1. Adding \$342,156 to fund authorized positions the DOC defines as critical.
- 2. Adding \$120,000 for inmate support costs for those inmates exceeding the previously budgeted capacity. This pays for items such as food, clothing, and housekeeping maintenance supplies and will support 17.3 additional inmates.

6 35 h. For the operation of the Mitchellville correctional
 7 1 facility, including salaries, support, maintenance,
 7 2 miscellaneous purposes, and for not more than the following
 7 3 full-time equivalent positions:
 7 4 \$ 5,918,485
 7 5 FTEs 134.50

7 6 The department of corrections shall analyze and compare
 7 7 policies and guidelines concerning inmates at the correctional
 7 8 facilities, and shall propose revisions to the general
 7 9 assembly as necessary to ensure that male and female inmates
 7 10 have comparable opportunities for education, vocational
 7 11 education, and treatment at the state correctional facilities.
 7 12 Where legislative action is not necessary to ensure comparable
 7 13 opportunities, the department shall take administrative action
 7 14 to implement the policies or guidelines needed to accomplish
 7 15 the comparable opportunities mandated by this paragraph. The
 7 16 department shall report the progress on the analysis and
 7 17 comparison of the policies and guidelines, and any changes
 7 18 made, to the co-chairpersons and ranking members of the joint
 7 19 appropriations subcommittee on the justice system and the
 7 20 legislative fiscal bureau on or before December 15, 1993.

7 21 2. The department of corrections shall provide a report to
 7 22 the co-chairpersons and ranking members of the joint
 7 23 appropriations subcommittee on the justice system and the
 7 24 joint appropriations subcommittee on education, the

3. Making a general reduction of \$33,444.

General Fund appropriation to the **DOC** for the Mitchellville Correctional Facility.

DETAIL: This is an increase of \$233,953 and 1.00 FTE position compared to the adjusted FY 1993 appropriation due to:

1. Adding \$186,823 to fund authorized positions the DOC defines as critical.
2. Adding \$79,238 and 2.00 FTE positions to provide 24-hour-a-day nursing coverage.
3. Making a general reduction of \$32,108.
4. Reducing 1.00 FTE position due to early retirement.

Requires the DOC to evaluate its policies and propose statutory revisions to the General Assembly to ensure that male and female inmates have comparable educational and vocational training opportunities and other aspects of treatment. Where legislative action is not required, the **DOC** is to take administrative action to achieve comparable opportunities. The DOC is to report to the Co-Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LFB by December 15, 1993.

Requires the DOC to provide a report to the Co-Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, the Co-Chairpersons and Ranking Members of the Education

7 25 chairpersons and ranking members of the senate and house
 7 26 standing committees on education, and the legislative fiscal
 7 27 bureau on or before January 15, 1994, outlining the
 7 28 implementation of the centralized education program for the
 7 29 correctional system. The report shall include a listing of
 7 30 the educational institutions that are involved, the amount of
 7 31 any federal funds received for use with these programs, and
 7 32 any other pertinent information.

Appropriations Subcommittee, the Co-Chairpersons and Ranking Members of the House and Senate Standing Committees on Education, and the LFB regarding the implementation of the comprehensive Institutional Education Program. Requires the report to be provided no later than January 15, 1994.

7 33 3. If the inmate tort claim fund for inmate claims of less
 7 34 than \$50 is exhausted during the fiscal year, sufficient funds
 7 35 shall be transferred from the institutional budgets to pay
 8 1 approved tort claims for the balance of the fiscal year. The
 8 2 warden or superintendent of each institution or correctional
 8 3 facility shall designate an employee to receive, investigate,
 8 4 and recommend whether to pay any properly filed inmate tort
 8 5 claim for less than the above amount. The designee's
 8 6 recommendation shall be approved or denied by the warden or
 8 7 superintendent and forwarded to the department of corrections
 8 8 for final approval and payment. The amounts appropriated to
 8 9 this fund pursuant to 1987 Iowa Acts, chapter 234, section
 8 10 304, subsection 2, are not subject to reversion under section
 8 11 8.33.

CODE: Specifies that the Inmate Tort Claim Fund, which pays for inmate tort claims of less than \$50.00 against the State, is not to revert. Shortfalls are to be paid from the institutions' budgets.

8 12 Tort claims denied at the institution shall be forwarded to
 8 13 the state appeal board for their consideration as if
 8 14 originally filed with that body. This procedure shall be used
 8 15 in lieu of chapter 669 for inmate tort claims of less than
 8 16 \$50.

8 17 4. The department of corrections shall submit a plan to
 8 18 the general assembly prior to January 1, 1994, to establish in
 8 19 the institutions a **mandatory** literacy requirement for all
 8 20 inmates. The plan shall include the following:

8 21 a. Statistics indicating the current reading and education
 8 22 levels of the average inmate.

8 23 b. The funding and number of years necessary for
 8 24 implementation.

Requires the DOC to submit a plan to the General Assembly prior to January 1, 1994, to establish a mandatory literacy requirement for all inmates. The plan is to include information on current reading and education levels of the average inmate, funding needed to implement the plan, the feasibility of mandating participation, available sanctions and incentives, special service needs for inmates under

8 25 c. The feasibility of mandating participation and the need
 8 26 for exemptions.
 8 27 d. The availability of sanctions and incentives.
 8 28 e. The special education services for inmates under the
 8 29 age of twenty-one.
 8 30 f. The continuation of educational programming after
 8 31 release.

age 21, and the continuation of education after release.

8 32 5. The department of corrections, in consultation and
 8 33 cooperation with the judicial district departments of
 8 34 correctional services, board of parole, division of criminal
 8 35 and juvenile justice planning of the department of human
 9 1 rights, and any other applicable state agencies, shall provide
 9 2 a report detailing the steps taken to implement the reports of
 9 3 the consultants retained by the corrections system review task
 9 4 force established by 1988 Iowa Acts, chapter 1271, section 14.
 9 5 The department shall provide the report to the co-chairpersons
 9 6 and ranking members of the joint appropriations subcommittee
 9 7 on the justice system and the legislative fiscal bureau, on or
 9 8 before January 15, 1994.

Requires the DOC, in consultation and cooperation with the Community-Based Correction District Departments (CBC), the Parole Board, the Criminal and Juvenile Justice Planning Division (CJJP) of the Department of the Human Rights (DHR), and any other applicable agency, to report to the Co-Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LFB on the steps taken to implement the recommendations by the Corrections System Review Task Force by January 15, 1994.

9 9 Sec. 5. DEPARTMENT OF CORRECTIONS -- ADMINISTRATION.
 9 10 There is appropriated from the general fund of the state to
 9 11 the department of corrections for the fiscal year beginning
 9 12 July 1, 1993, and ending June 30, 1994, the following amounts,
 9 13 or so much thereof as is necessary, to be used for the
 9 14 purposes designated:

9 15 1. For general administration, including salaries,
 9 16 support, maintenance, employment of an education director and
 9 17 clerk to administer a centralized education program for the
 9 18 correctional system, miscellaneous purposes, and for not more
 9 19 than the following full-time equivalent positions:
 9 20 \$ 2,101,088
 9 21 FTEs 41.52

General Fund appropriation to the DOC for the Central Office. Maintains current level of funding.

Requires the Central Office to employ an education director and clerk to administer the comprehensive Institutional Education Program.

9 22 The department shall monitor the use of the classification

Requires the DOC to monitor the CBC District

PG LN	Senate File 267	Explanation
11 3 11 4 11 5 11 6 11 7	subsection 1, paragraph a. (2) The district department, in cooperation with the chief judge of the judicial district, shall continue the implementation of a plan to divert low-risk offenders to the least restrictive sanction available.	restrictive sanction available.
11 8 11 9 11 10 11 11 11 12 11 13	b. For the second judicial district department of correctional services, including the treatment and supervision of probation and parole violators who have been released from the department of corrections violator program, the following amount, or so much thereof as is necessary: \$ 4,614,141	General Fund appropriation to the DOC for the Second CBC District Department. DETAIL: This is an increase of \$87,218 and no change in FTE positions compared to the adjusted FY 1993 appropriation. Requires the District Department to provide follow-up treatment for probation and parole violators released from the DOC Violator Program. NOTE: Historically, the number of FTE positions for the CBC District Departments have not been specified in the appropriations bill. The Justice System Appropriations Subcommittee approved 106.58 FTE positions for the Second CBC District Department.
11 14 11 15 11 16 11 17 11 18 11 19 11 20 11 21	(1) The district department shall continue the sex offender treatment program established within the district in 1988 Iowa Acts, chapter 1271, section 6, subsection 1, paragraph b. (2) The district department, in cooperation with the chief judge of the judicial district, shall continue the implementation of a plan to divert low-risk offenders to the least restrictive sanction available.	Requires the District Department to continue a sex offender treatment program and to cooperate with the Chief Judge of the Second Judicial District to continue diverting low-risk offenders to the least restrictive sanction available.
11 22 11 23 11 24 11 25 11 26	c. For the third judicial district department of correctional services, including the treatment and supervision of probation and parole violators who have been released from the department of corrections violator program, the following amount, or so much thereof as is necessary:	General Fund appropriation to the DOC for the Third CBC District Department. DETAIL: This is an increase of \$53,696 and no change in FTE positions compared to the adjusted FY 1993

11 27 \$ 2,935,849

appropriation.

Requires the District Department to provide follow-up treatment for probation and parole violators released from the DOC Violator Program.

NOTE: Historically, the number of FTE positions for the CBC District Departments have not been specified in the appropriations bill. The Justice System Appropriations Subcommittee approved 65.69 FTE positions for the Third CBC District Department.

11 28 (1) The district department shall continue the sex
 11 29 offender treatment program established within the district in
 11 30 1988 Iowa Acts, chapter 1271, section 6, subsection 1,
 11 31 paragraph c , and the intensive supervision program
 11 32 established within the district in 1990 Iowa Acts, chapter
 11 33 1268, section 6, subsection 3, paragraph d.

Requires the District Department to continue the ISP and a sex offender treatment program and to cooperate with the Chief Judge of the Third Judicial District to continue diverting low-risk offenders to the least restrictive sanction available.

11 34 (2) The district department, in cooperation with the chief
 11 35 judge of the judicial district, shall continue the
 12 1 implementation of a plan to divert low-risk offenders to the
 12 2 least restrictive sanction available.

12 3 d. For the fourth judicial district department of
 12 4 correctional services, including the treatment and supervision
 12 5 of probation and parole violators who have been released from
 12 6 the department of corrections violator program, the following
 12 7 amount, or so much thereof as is necessary:
 12 8 \$ 2,110,925

General Fund appropriation to the DOC for the Fourth CBC District Department.

DETAIL: This is an increase of \$91,602 and 1.00 FTE position compared to the adjusted FY 1993 appropriation.

Requires the District Department to provide follow-up treatment for probation and parole violators released from the DOC Violator Program.

NOTE: Historically, the number of FTE positions for the CBC District Departments have not been specified in the appropriations bill. The Justice System

12 9 (1) The district department shall continue the sex
12 10 offender treatment program established within the district in
12 11 1988 Iowa Acts, chapter 1271, section 6, subsection 1,
12 12 paragraph d .

12 13 (2) The district department, in cooperation with the chief
12 14 judge of the judicial district, shall continue the
12 15 implementation of a plan to divert low-risk offenders to the
12 16 least restrictive sanction available.

12 17 e. For the fifth judicial district department of
12 18 correctional services, including the treatment and supervision
12 19 of probation and parole violators who have been released from
12 20 the department of corrections violator program, the following
12 21 amount, or so much thereof as is necessary:

12 22 \$ 7,887,469

12 23 (1) The district department shall continue the intensive
12 24 supervision program established within the district in 1988
12 25 Iowa Acts, chapter 1271, section 6, subsection 1, paragraph
12 26 e, and shall continue to provide for the rental of
12 27 electronic monitoring equipment.

12 28 (2) The district department, in cooperation with the chief
12 29 judge of the judicial district, shall continue the
12 30 implementation of a plan to divert low-risk offenders to the

Appropriations Subcommittee approved 49.00 FTE positions for the Fourth CBC District Department.

Requires the District Department to continue a sex offender treatment program and to cooperate with the Chief Judge of the Fourth Judicial District to continue diverting low-risk offenders to the least restrictive sanction available.

General Fund appropriation to the DOC for the Fifth CBC District Department.

DETAIL: This is an increase of \$74,237 and no change in FTE positions compared to the adjusted FY 1993 appropriation.

Requires the District Department to provide follow-up treatment for probation and parole violators released from the DOC Violator Program.

NOTE: Historically, the number of FTE positions for the CBC District Departments have not been specified in the appropriations bill. The Justice System Appropriations Subcommittee approved 182.91 FTE positions for the Fifth CBC District Department.

Requires the District Department to continue the ISP and to provide for the rental of electronic monitoring equipment and to cooperate with the Chief Judge of the Fifth Judicial District to continue diverting low-risk offenders to the least restrictive sanction available.

12 31 least restrictive sanction available.

12 32 f. For the sixth judicial district department of
 12 33 correctional services, including the treatment and supervision
 12 34 of probation and parole violators who have been released from
 12 35 the department of corrections violator program, including
 13 1 implementation of an intermediate criminal sanctions plan, the
 13 2 following amount, or so much thereof as is necessary:
 13 3 \$ 5,939,158

General Fund appropriation to the DOC for the Sixth
 CBC District Department.

DETAIL: This is an increase of \$63,158 and no change
 in FTE positions compared to the adjusted FY 1993
 appropriation due to:

1. Adding \$50,000 to expand an intermediate
 sanctions pilot project.
2. Adding \$13,158 for general operations.

Requires the District Department to provide follow-up
 treatment for probation and parole violators released
 from the DOC Violator Program.

NOTE: Historically, the number of FTE positions for
 the CBC District Departments have not been specified
 in the appropriations bill. The Justice System
 Appropriations Subcommittee approved 146.00 FTE
 positions for the Sixth CBC District Department.

13 4 (1) The district department shall continue the intensive
 13 5 supervision program established within the district in 1988
 13 6 Iowa Acts, chapter 1271, section 6, subsection 1, paragraph
 13 7 f, and the sex offender treatment program established within
 13 8 the district in 1989 Iowa Acts, chapter 316, section 8,
 13 9 subsection 1, paragraph f.
 13 10 (2) The district department, in cooperation with the chief
 13 11 judge of the judicial district, shall continue the
 13 12 implementation of a plan to divert low-risk offenders to the
 13 13 least restrictive sanction available.

Requires the District Department to continue the ISP
 and a sex offender treatment program, and to
 cooperate with the Chief Judge of the Sixth Judicial
 District to continue diverting low-risk offenders to
 the least restrictive sanction available.

13 14 (3) The district department, in consultation with the
 13 15 intermediate criminal sanctions task force established in this
 13 16 Act, shall develop and implement a plan providing for the

Requires the District Department to consult with the
 Intermediate Criminal Sanctions Task Force and to
 develop and implement a plan to expand the use of

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13 17 expanded use of intermediate criminal sanctions. The plan
13 18 shall emphasize sanctions which involve a high degree of
13 19 offender control within the community. The district
13 20 department shall provide a report to the co-chairpersons and
13 21 ranking members of the joint appropriations subcommittee on
13 22 the justice system and the legislative fiscal bureau on or
13 23 before January 15, 1994, outlining its activities in
13 24 implementing the plan.

intermediate criminal sanctions which involve a high
degree of offender control within the community. The
District Department is to report on its progress to
the Co-Chairpersons and Ranking Members of the
Justice System Appropriations Subcommittee and to the
LFB by January 15, 1994.

13 25 g. For the seventh judicial district department of
13 26 correctional services, including the treatment and supervision
13 27 of probation and parole violators who have been released from
13 28 the department of corrections violator program, the following
13 29 amount, or so much thereof as is necessary:
13 30 \$ 4,101,993

General Fund appropriation to the DOC for the Seventh
CBC District Department.

DETAIL: This is an increase of \$43,537 and no change
in FTE positions compared to the adjusted FY 1993
appropriation.

Requires the District Department to provide follow-up
treatment for probation and parole violators released
from the DOC Violator Program.

NOTE: Historically, the number of FTE positions for
the CBC District Departments have not been specified
in the appropriations bill. The Justice System
Appropriations Subcommittee approved 96.05 FTE
positions for the Seventh CBC District Department.

13 31 (1) The district department shall continue the intensive
13 32 supervision program established within the district in 1988
13 33 Iowa Acts, chapter 1271, section 6, subsection 1, paragraph
13 34 g, and shall continue the sex offender treatment program
13 35 established within the district in 1989 Iowa Acts, chapter
14 1 316, section 8, subsection 1, paragraph g.
14 2 (2) The district department shall continue the job
14 3 development program established within the district in 1990
14 4 Iowa Acts, chapter 1268, section 6, subsection 7, paragraph
14 5 e.
14 6 (3) The district department, in cooperation with the chief

Requires the District Department to continue the ISP
and a sex offender treatment program, a job
development program, and to cooperate with the Chief
Judge of the Seventh Judicial District to continue
diverting low-risk offenders to the least restrictive
sanction available. .

14 7 judge of the judicial district, shall continue the
14 8 implementation of a plan to divert low-risk offenders to the
14 9 least restrictive sanction available.

14 10 h. For the eighth judicial district department of
14 11 correctional services, including the treatment and supervision
14 12 of probation and parole violators who have been released from
14 13 the department of corrections violator program, the following
14 14 amount, or *so* much thereof as is necessary:
14 15 \$ 3,495,613

General Fund appropriation to the DOC for the Eighth CBC District Department.

DETAIL: This is an increase of \$23,528 and no change in FTE positions compared to the adjusted FY 1993 appropriation.

Requires the District Department to provide **follow-up** treatment for probation and parole violators released from the DOC Violator Program.

NOTE: Historically, the number of FTE positions for the CBC District Departments have not been specified in the appropriations bill. The Justice System Appropriations Subcommittee approved 71.40 FTE positions for the Eighth CBC District Department.

14 16 (1) The district department shall continue the intensive
14 17 supervision program established within the district in 1988
14 18 Iowa Acts, chapter 1271, section 6, subsection 1, paragraph
14 19 h, and shall continue the sex offender treatment program
14 20 established within the district in 1989 Iowa Acts, chapter
14 21 316, section 8, subsection 1, paragraph h.

Requires the District Department to continue the ISP and a sex offender treatment program, and to cooperate with the Chief Judge of the Eighth Judicial District to continue diverting low-risk offenders to the least restrictive sanction available.

14 22 (2) The district department, in cooperation with the chief
14 23 judge of the judicial district, shall continue the
14 24 implementation of a plan to divert low-risk offenders to the
14 25 least restrictive sanction available.

14 26 i. For the department of corrections for the assistance
14 27 and support of each judicial district department of
14 28 correctional services, the following amount, or so much
14 29 thereof as is necessary:
14 30 \$ 85,817

General Fund appropriation to the DOC for the CBC Statewide Account. Maintains current level of funding.

<p>14 31 2. The department of corrections shall continue the OWI 14 32 facilities established in 1986 Iowa Acts, chapter 1246, 14 33 section 402, in compliance with the conditions specified in 14 34 that section.</p>	<p>Requires the DOC to maintain the Operating While Intoxicated (OWI) facilities.</p>
<p>14 35 3. The department of corrections shall continue to 15 1 contract with a judicial district department of correctional 15 2 services to provide for the rental of electronic monitoring 15 3 equipment which shall be available statewide.</p>	<p>Requires the DOC to continue to contract with a CBC District Department to provide a statewide electronic monitoring system.</p>
<p>15 4 4. Each judicial district department of correctional 15 5 services and the department of corrections shall continue the 15 6 treatment alternatives to street crime programs established in 15 7 1989 Iowa Acts, chapter 225, section 9.</p>	<p>Requires all CBC District Departments and the DOC to continue the Treatment Alternatives to Street Crimes (TASC) Program.</p>
<p>15 8 5. The first, sixth, and eighth judicial district 15 9 departments of correctional services and the department of 15 10 corrections shall continue the job training and development 15 11 grant programs established in 1989 Iowa Acts, chapter 316, 15 12 section 7, subsection 2.</p>	<p>Requires the First, Sixth, and Eighth CBC District Departments and the DOC to continue the job training and development grant programs established during the 1989 Legislative Session.</p>
<p>15 13 6. The department of corrections shall not make an 15 14 intradepartmental transfer of moneys appropriated to the 15 15 department, unless notice of the intradepartmental transfer is 15 16 given prior to its effective date to the legislative fiscal 15 17 bureau. The notice shall include information on the 15 18 department's rationale for making the transfer and details 15 19 concerning the work load and performance measures upon which 15 20 the transfers are based.</p>	<p>Requires the DOC to notify the LFB prior to any intradepartmental transfer of funds.</p>
<p>15 21 7. The governor's alliance on substance abuse shall 15 22 consider federal grants made to the department of corrections 15 23 for the benefit of each of the eight judicial district 15 24 departments of correctional services as local government 15 25 grants, as defined pursuant to federal regulations.</p>	<p>Requires the GASA to record grants made to the DOC for the benefit of the CBC District Departments to be local government grants rather than State government grants.</p>

15 26 8. Each judicial district department of correctional
 15 27 services shall provide a report concerning the treatment and
 15 28 supervision of probation and parole violators who have been
 15 29 released from the department of corrections violator program,
 15 30 to the co-chairpersons and ranking members of the joint
 15 31 appropriations subcommittee on the justice system and the
 15 32 legislative fiscal bureau, on or before January 15, 1994.

Requires each CBC District Department to report to the Co-Chairpersons, Ranking Members, and the LFB by January 15, 1994 on the implementation of the community-based follow-up treatment program for parolees and probationers who have completed the DOC's Violator Program.

15 33 Sec. 7. JUDICIAL DEPARTMENT. There is appropriated from
 15 34 the general fund of the state to the judicial department for
 15 35 the fiscal year beginning July 1, 1993, and ending June 30,
 16 1 1994, the following amounts, or so much thereof as is
 16 2 necessary, to be used for the purposes designated:

16 3 1. For salaries of supreme court justices, appellate court
 16 4 judges, district court judges, district associate judges,
 16 5 judicial magistrates and staff, state court administrator,
 16 6 clerk of the supreme court, district court administrators,
 16 7 clerks of the district court, trial court supervisors, trial
 16 8 court technicians II, financial supervisors I and II, juvenile
 16 9 court officers, board of law examiners and board of examiners
 16 10 of shorthand reporters and judicial qualifications commission,
 16 11 receipt and disbursement of child support payments,
 16 12 reimbursement of the auditor of state for expenses incurred in
 16 13 completing audits of the offices of the clerks of the district
 16 14 court during the fiscal year beginning July 1, 1993, and
 16 15 maintenance, equipment, and miscellaneous purposes:
 16 16 \$ 79,686,348

General Fund appropriation to the Judicial Department for its operating budget.

DETAIL: This is an increase of \$3,005,050 and 1.00 FTE position compared to the adjusted FY 1993 appropriation due to adding funds for salary annualization, office equipment, the Iowa Court Information System (ICIS), the Jury and Witness Revolving Fund, educational programs, and an additional Juvenile Court Officer.

NOTE: Historically, FTE positions for the Judicial Department have not been specified in the appropriations bill. The Justice System Appropriations Subcommittee approved 1,835.20 FTE positions for the Judicial Department.

16 17 a. The judicial department, except for purposes of
 16 18 internal processing, shall use the current state budget
 16 19 system, the state payroll system, and the Iowa finance and
 16 20 accounting system in administration of programs and payments
 16 21 for services, and shall not duplicate the state payroll,
 16 22 accounting, and budgeting systems.

Prohibits the Judicial Department from duplicating current State payroll, budgeting, and accounting systems, except for the implementation of an internal accounting and recordkeeping system.

<p>16 23 b. The judicial department shall submit monthly financial 16 24 statements to the legislative fiscal bureau and the department 16 25 of management containing all appropriated accounts in the same 16 26 manner as provided in the monthly financial status reports and 16 27 personal services usage reports of the department of revenue 16 28 and finance. The monthly financial statements shall include a 16 29 comparison of the dollars and percentage spent of budgeted 16 30 versus actual revenues and expenditures on a cumulative basis 16 31 for full-time equivalent positions and dollars.</p>	<p>Requires the Judicial Department to submit monthly financial statements on all appropriated accounts to the LFB and the DOM.</p>
<p>16 32 c. It is the intent of the general assembly that counties 16 33 installing new telephone systems shall provide those systems 16 34 to all judicial department offices within the county at no 16 35 cost.</p>	<p>Requires counties which install new telephone systems to provide those systems to all Judicial Department offices within the county at no cost.</p>
<p>17 1 d. Of the funds appropriated in this subsection, not more 17 2 than \$1,897,728 may be transferred into the revolving fund 17 3 established pursuant to section 602.1302, subsection 3, to be 17 4 used for the payment of jury and witness fees and mileage.</p>	<p>Permits a maximum of \$1,897,728 to be transferred to the Jury and Witness Fee Revolving Fund for jury and witness fees and mileage.</p>
<p>17 5 e. The judicial department shall use a portion of the 17 6 funds appropriated in this subsection for educational purposes 17 7 to implement the recommendations of the equality in the courts 17 8 task force.</p>	<p>Requires the Judicial Department to use a portion of the funds appropriated for educational purposes to implement the recommendations of the Equality in the Courts Task Force.</p> <p>DETAIL: The Equality in the Courts Task Force, comprised of 29 members, was established in 1991 with a \$168,000 State grant. The Task Force was given the charge to determine the scope of discrimination in the Judicial System, including that against women and minorities, and to submit recommendations to the Iowa Supreme Court. The Task Force submitted a final report with recommendations to the Supreme Court in February of 1993.</p>
<p>17 9 f. Of the funds appropriated in this subsection, not more</p>	<p>Permits a maximum of \$35,008 to be used for an</p>

17 10 than \$35,008 shall be used for salary, support, maintenance,
17 11 and miscellaneous purposes related to employment of an
17 12 additional juvenile court officer in the third judicial
17 13 district.

additional Juvenile Court Officer in the Third
Judicial District.

17 14 g. Of the funds appropriated in this subsection, the
17 15 judicial department shall use not more than \$200,000 for the
17 16 purchase of equipment. However, the funds appropriated
17 17 pursuant to this subsection shall not be used for the purchase
17 18 of new furniture.

Permits a maximum of \$200,000 to be used to purchase
additional equipment for the Judicial Department.
Prohibits the funds to be used for the purchase of
new furniture.

17 19 h. Of the funds appropriated in this subsection, not more
17 20 than \$100,000 shall be used for increasing the existing
17 21 capacity of the Iowa court information system, and the funds
17 22 referred to in this paragraph shall not be used for the
37 23 purchase or installation of additional terminals.

Permits a maximum of \$100,000 of the funds
appropriated for the ICIS to be used to increase the
existing capacity of the ICIS and prohibits the
acquisition or installation of additional computer
terminals.

17 24 i. It is the intent of the general assembly that the clerk
17 25 of court offices operate in all ninety-nine counties and be
17 26 accessible to the public as much as is reasonably possible in
17 27 order to address the relative needs of the citizens of each
17 28 county.

Requires the Judicial Department to operate the Clerk
of Court offices in all 99 counties and ensure the
offices are available to the public as reasonably as
possible.

17 29 j. The judicial department shall report to the co-
17 30 chairpersons and ranking members of the joint appropriations
17 31 subcommittee on the justice system by February 1, 1994,
17 32 concerning an evaluation of the needs of the court system,
17 33 particularly resources necessary to meet the increasing
17 34 demands on the courts. The report shall also identify
17 35 legislative changes which would reduce or alleviate the
18 1 workload of the courts.

Requires the Judicial Department to submit a report
concerning the financial needs of the court system to
the Co-Chairpersons and Ranking Members of the
Justice System Appropriations Subcommittee by
February 1, 1994. The report should include
information relating to increasing workload demands
and recommended legislative actions to minimize
workload demands.

18 2 2. For the juvenile victim restitution program:
18 3 \$ 98,000

General Fund appropriation to the Judicial Department
for the Juvenile Victim Restitution Program.
Maintains current level of funding.

18 4 Sec. 8. IOWA COURT INFORMATION SYSTEM. There is

General Fund appropriation to the Judicial Department

18 5 appropriated from the general fund of the state to the
 18 6 judicial department for ~~the~~ fiscal year beginning July 1,
 18 7 1993, and ending June 30, 1994, the following amount, or so
 18 8 much thereof as is necessary, to be used for the purpose
 18 9 designated:
 18 10 For the Iowa court information system:
 18 11 \$ 857,500

18 12 1. The judicial department shall not change the
 18 13 appropriations from the amounts appropriated in this section,
 18 14 unless notice of the revisions is given prior to their
 18 15 effective date to the legislative fiscal bureau. The notice
 18 16 shall include information on the department's rationale for
 18 17 making the changes and details concerning the work load and
 18 18 performance measures upon which the changes are based.

18 19 2. The judicial department shall provide a report
 18 20 semiannually to the co-chairpersons and ranking members of the
 18 21 joint appropriations subcommittee on the justice system and
 18 22 the legislative fiscal bureau specifying the amounts of fines,
 18 23 surcharges, and court costs collected using the Iowa court
 18 24 information system. The report shall demonstrate and specify
 18 25 how the Iowa court information system is used to improve the
 18 26 collection process. The report shall also compare fines,
 18 27 surcharges, and court costs collected in selected counties
 18 28 which are using an automated system versus the amounts
 18 29 collected in at least three counties which are not using an
 18 30 automated system.

18 31 Sec. 9. AUTOMATED DATA SYSTEM. The department of
 18 32 corrections, judicial district departments of correctional
 18 33 services, board of parole, and the judicial department shall
 18 34 continue to develop an automated data system for use in the
 18 35 sharing of information between the department of corrections,
 19 1 judicial district departments of correctional services, board
 19 2 of parole, and the judicial department. The information to be
 19 3 shared shall concern any individual who may, as the result of

for the ICIS. Maintains current level of funding

NOTE: Between FY 1988 and FY 1992, a total of \$15.2 million dollars was appropriated to the Judicial Department for the ICIS for operation and capital costs.

Requires the Judicial Department to notify the LFB prior to any intradepartmental transfer of funds.

Requires the Judicial Department to provide a report semiannually to the Co-Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LFB regarding the amount of fines, surcharges, and court costs collected using the ICIS in selected counties versus amounts collected by at least 3 counties not using an automated system.

Requires the DOC, the CBC District Departments, the Parole Board, and the Judicial Department to continue to develop an automated data system to share information. The DOC, in consultation and cooperation with the Parole Board, the Judicial Department, and the CBC District Departments, is to report on the progress in development of the automated data system to the Co-Chairpersons and

19 4 an arrest or infraction of any law, be subject to the
 19 5 jurisdiction of the department of corrections, judicial
 19 6 district departments of correctional services, or board of
 19 7 parole. The department of corrections, in consultation and
 19 8 cooperation with the judicial district departments of
 19 9 correctional services, the board of parole, and the judicial
 19 10 department, shall provide a report concerning the development
 19 11 of the automated data system to the co-chairpersons and
 19 12 ranking members of the joint appropriations subcommittee on
 19 13 the justice system and the legislative fiscal bureau, on or
 19 14 before January 15, 1994.

Ranking Members of the Justice System Appropriations
 Subcommittee and the LFB by January 15, 1994.

19 15 Sec. 10. PLACEMENTS FOR ELDERLY OR INFIRM INMATES. The
 19 16 department of corrections, board of parole, Iowa department of
 19 17 public health, department of human services, department of
 19 18 elder affairs, and department of inspections and appeals shall
 19 19 cooperate in developing community-based placements for elderly
 19 20 or infirm inmates who, by nature of their medical and criminal
 19 21 histories, are deemed to be low-risk for committing future
 19 22 public offenses. Community-based placements may include, but
 19 23 are not limited to, county care facilities, retirement homes,
 19 24 or veterans homes. The departments shall consider the
 19 25 potential for these community-based placement facilities to
 19 26 obtain federal funds for providing services to these inmates.
 19 27 The department of corrections shall develop a parole plan for
 19 28 these inmates once a community-based placement has been
 19 29 developed. The department of corrections shall provide a
 19 30 report concerning the activities of developing community-based
 19 31 placements for elderly or infirm inmates to the co-
 19 32 chairpersons and ranking members of the joint appropriations
 19 33 subcommittee on the justice system and the legislative fiscal
 19 34 bureau, on or before January 15, 1994.

Requires the DOC, the Parole Board, and the
 Departments of Public Health, Human Services, Elder
 Affairs, and Inspections and Appeals to cooperate in
 developing community placements for elderly or infirm
 inmates. These inmates, for which community
 placement is being sought, are to be assessed as
 having a low-risk of committing future crimes due to
 their medical condition or criminal history. The
 Departments are to consider the potential for
 community facilities to obtain federal funds for
 providing services for these inmates. The DOC is
 required to develop a parole plan for these inmates
 once a community placement has been developed. The
 DOC is to report to the Co-Chairpersons and Ranking
 Members of the Justice System Appropriations
 Subcommittee and to the LFB by January 15, 1994.

19 35 Sec. 11. INTERMEDIATE CRIMINAL SANCTIONS TASK FORCE.
 20 1 1. An intermediate criminal sanctions task force is
 20 2 established to develop a plan for the use of intermediate
 20 3 criminal sanctions as sentencing options. The membership of

Creates an Intermediate Criminal Sanctions Task Force
 to plan for the use of intermediate criminal
 sanctions as sentencing options. The appointment of
 the members of the Task Force and the means to fill

20 4 the task force shall include the following persons:

20 5 a. Four members of the senate, with two members appointed
20 6 by the senate majority leader and two members appointed by the
20 7 senate minority leader, and four members of the house of
20 8 representatives, with two members appointed by the speaker of
20 9 the house of representatives and two members appointed by the
20 10 minority leader of the house of representatives.

20 11 b. The directors of each of the judicial district
20 12 departments of correctional services or their designees.

20 13 c. The chief judges of each judicial district or their
20 14 designees.

20 15 d. A representative of the prosecuting attorneys training
20 16 coordination council, appointed by the Chairperson of the
20 17 council.

20 18 e. The state public defender or the state public
20 19 defender's designee.

20 20 f. A member of the criminal law section of the Iowa state
20 21 bar association, appointed by the president of the
20 22 association.

20 23 g. The director of the department of corrections or the
20 24 director's designee, the deputy director of the division of
20 25 community services or the deputy director's designee, the
20 26 deputy director of the division of administration or the
20 27 deputy director's designee, and a warden or superintendent of
20 28 a correctional institution listed in section 904.102,
20 29 appointed by the director of the department.

20 30 h. A representative of the division of substance abuse and
20 31 health promotion of the Iowa department of public health,
20 32 appointed by the director of the Iowa department of public
20 33 health.

20 34 i. A representative of the governor's alliance on
20 35 substance abuse, appointed by the alliance.

21 1 j. The chairperson of the board of parole or the
21 2 chairperson's designee.

21 3 Vacancies shall be filled in the same manner as original
21 4 appointments. Legislative members of the task force shall be
21 5 paid the per diem and expenses specified in section 2.10,

vacancies are specified. Legislative members will receive per diem and expenses. Public members will be reimbursed for expenses. Public members who are not State employees will receive a per diem.

The Criminal and Juvenile Justice Planning Advisory Council is to convene the Task Force and the CJJP will provide staff support. The Task Force will select one of its members to serve as chairperson. The first meeting is to be held no later than July 30, 1993.

The Task Force is to develop a plan to:

1. Define intermediate criminal sanctions that emphasize a high degree of offender control within the community (e.g., assignment to residential treatment facilities, house arrest and electronic monitoring, day reporting, and community work projects).
2. Consider prison overcrowding and unwarranted disparities in sentences.
3. Recommend a statewide structure for intermediate sanctions with uniform policies and guidelines for the use of sanctions and identification of who has the authority to impose the sanctions at sentencing and for noncompliant behavior after sentencing.
4. identify ways to restructure existing program resources to minimize the need for additional resources. Recommendations requiring additional resources must be designed to enhance existing programs rather than forming the basis for the plan. Fiscal impact analyses are to be included with the recommendations.
5. Develop a process for a comprehensive review of the criminal code (Section 701.1, Code of Iowa)

21 6 subsection 6, from the funds appropriated under section 2.12.
 21 7 However, legislative members shall not be paid pursuant to
 21 8 this section when the general assembly is actually in session
 21 9 at the seat of government. Nonlegislative members who are
 21 10 state officers or employees shall be paid their actual and
 21 11 necessary expenses incurred in the performance of their duties
 21 12 from funds appropriated to their respective state agencies and
 21 13 departments, and nonlegislative members who are not state
 21 14 officers or employees shall receive a per diem and their
 21 15 actual and necessary expenses incurred in the performance of
 21 16 their duties as specified in section 7E.6, from the funds
 21 17 appropriated under section 2.12, for each day of service.
 21 18 2. The criminal and juvenile justice planning advisory
 21 19 council shall convene the task force and provide staff support
 21 20 from the division of criminal and juvenile justice planning of
 21 21 the department of human rights. The task force shall select a
 21 22 chairperson from among its members. The criminal and juvenile
 21 23 justice planning advisory council shall convene the initial
 21 24 meeting no later than July 30, 1993. Subsequent meetings
 21 25 shall be held at the request of the chairperson.
 21 26 3. The task force shall develop a plan for the use of
 21 27 intermediate criminal sanctions as sentencing options. The
 21 28 plan shall include the following components:
 21 29 a. The plan shall define intermediate criminal sanctions.
 21 30 The definition shall emphasize sanctions which involve a high
 21 31 degree of offender control within the community, including
 21 32 residential treatment facilities, house arrest and intensive
 21 33 supervision programs utilizing electronic monitoring, day
 21 34 reporting, and community work projects with participation
 21 35 involving groups of offenders.
 22 1 b. The plan shall be designed to consider the need to
 22 2 reduce prison overcrowding and unwarranted disparities in
 22 3 sentences.
 22 4 c. The plan shall recommend a statewide intermediate
 22 5 criminal sanctions structure which includes uniform policies
 22 6 and guidelines for the use of the sanctions and identifies
 22 7 persons with the authority to impose the sanctions, both at

- and make recommendations for statutory changes to implement the plan.
6. Consider and make recommendations for a boot camp Program to meet the needs of youthful offenders.
 7. Submit the plan to the Governor and the General Assembly by June 30, 1994.

22 8 the imposition of sentence and in response to noncompliant
 22 9 behavior after sentencing.
 22 10 d. The plan shall identify ways to restructure the use of
 22 11 resources for existing Correctional programs in a manner that
 22 12 minimizes the need for additional resources. However, the
 22 13 plan may include recommendations for the use of intermediate
 22 14 criminal sanctions which require additional resources, if the
 22 15 recommendations are designed to enhance rather than form the
 22 16 basis of the plan. Recommendations shall include fiscal
 22 17 impact analyses.
 22 18 e. The plan shall define a process for conducting a
 22 19 comprehensive review of the Iowa criminal code, as defined in
 22 20 section 701.1, and shall include recommendations for changes
 22 21 to the Code of Iowa as appropriate to implement the plan.
 22 22 f. The plan shall consider whether a boot camp program
 22 23 should be established to meet the needs of youthful offenders
 22 24 with intensive programming needs, and make recommendations as
 22 25 to how a boot camp program should be structured.
 22 26 4. The task force shall submit the plan to the governor
 22 27 and the general assembly on or before June 30, 1994.

22 28 **Sec. 12. CORRECTIONAL INSTITUTIONS -- VOCATIONAL TRAINING.**
 22 29 1. The state prison industries board and the department of
 22 30 corrections shall develop a plan to enhance vocational
 22 31 training opportunities within the correctional institutions
 22 32 listed in section 904.102. The board and the department shall
 22 33 develop the plan in cooperation and consultation with the
 22 34 following:
 22 35 a. The department of education.
 23 1 b. The department of economic development.
 23 2 c. The state board for community colleges.
 23 3 d. The board of directors of each community college
 23 4 located within a merged area in which the community college
 23 5 serves a correctional institution listed in section 904.102.
 23 6 2. The plan shall provide for increased vocational
 23 7 training opportunities within the correctional institutions,
 23 8 including the possibility of approving community college

Requires the State Prison Industries Board and the DOC to develop a plan to enhance vocational training opportunities within the correctional institutions. The DOC is to cooperate and consult with the Departments of Education and Economic Development, the State Board for Community Colleges, and the board of directors of the community colleges serving the correctional institutions. The plan is to include increased vocational training opportunities, including the possibility of earning community college credit for working in prison industries. The DOC is to report on the plan to the Co-Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and to the LFB by January 15, 1994.

23 9 credit for inmates working in prison industries.
 23 10 3. The department of corrections shall provide a report
 23 11 concerning the plan to the co-chairpersons and ranking members
 23 12 of the joint appropriations subcommittee on the justice system
 23 13 and the legislative fiscal bureau, on or before January 15,
 23 14 1994.

23 15 **Sec. 13.** Section 2.50, Code 1993, is amended by adding the
 23 16 following new subsection:
 23 17 NEW SUBSECTION. 4. Perform the duties pertaining to the
 23 18 preparation of correctional impact statements, as provided in
 23 19 section 2.56.

23 20 **Sec. 14. NEW SECTION.** 2.56 CORRECTIONAL IMPACT
 23 21 STATEMENTS.
 23 22 1. Prior to debate on the floor of a chamber of the
 23 23 general assembly, a correctional impact statement shall be
 23 24 attached to any bill, joint resolution, or amendment which
 23 25 proposes a change in the law which creates a public offense,
 23 26 significantly changes an existing public offense or the
 23 27 penalty for an existing offense, or changes existing
 23 28 sentencing, parole, or probation procedures. The statement
 23 29 shall include information concerning the estimated number of
 23 30 criminal cases per year that the legislation will impact, the
 23 31 fiscal impact of confining persons pursuant to the
 23 32 legislation, the impact of the legislation upon existing
 23 33 correctional institutions, community-based correctional
 23 34 facilities and services, and jails, the likelihood that the
 23 35 legislation may create a need for additional prison capacity,
 24 1 and other relevant matters. The statement shall be factual
 24 2 and shall, if possible, provide a reasonable estimate of both
 24 3 the immediate effect and the long-range impact upon prison
 24 4 capacity.
 24 5 2. a. The preliminary determination of whether a bill,
 24 6 joint resolution, or amendment appears to require a
 24 7 correctional impact statement shall be made by the legislative

DETAIL: Testimony by the Department before the Justice System Appropriations Subcommittee indicated that acquiring viable occupational skills and good work habits is a major factor in reducing recidivism. This plan could bring together the Industries' work and experience components with the formal educational components of the prison system.

CODE: Requires the LFB to prepare correctional impact statements.

CODE: Requires an impact statement to be attached to any bill, joint resolution, or amendment that would change a law creating or changing a public offense, a penalty, or existing sentencing, parole, or probation procedure before the legislation can be debated on the floor. The impact statement is to include information on the number of criminal cases per year that would be affected, the cost of confinement, the impact on the prisons, CBCs, and jails, and the long-range impact on prison capacity.

The Legislative Service Bureau (LSB) makes a preliminary determination as to which legislation requires a correctional impact statement and forwards a draft of the bill, joint resolution, or amendment to the LFB. When the bill, joint resolution, or amendment moves from a committee to the floor, the committee indicates if a correctional impact statement is required. A legislator may request an impact statement from the LFB. The LFB is to prepare the correctional impact statement and submit it in a manner similar to a fiscal note. State agencies and political subdivisions are to cooperate in preparing

24 8 service bureau, which shall send a copy of the bill, joint
 24 9 resolution, or amendment, upon completion of the draft, to the
 24 10 legislative fiscal director for review, unless the requestor
 24 11 specifies the request is to be confidential.

24 12 b. When a committee of the general assembly reports a
 24 13 bill, joint resolution, or amendment to the floor, the
 24 14 committee shall state in the report whether a correctional
 24 15 impact statement is or is not **required**.

24 16 c. The legislative **fiscal** director shall review all bills
 24 17 and joint resolutions placed on the calendar of either chamber
 24 18 of the general assembly, as well as amendments filed to bills
 24 19 or joint resolutions on the calendar, to determine whether a
 24 20 correctional impact statement is required.

24 21 d. A member of the general assembly may request the
 24 22 preparation of a correctional impact statement by submitting a
 24 23 request to the legislative fiscal bureau.

24 24 3. The legislative fiscal director shall cause to be
 24 25 prepared and shall approve a correctional impact statement
 24 26 within a reasonable time after receiving a request or
 24 27 determining that a proposal is subject to this section. All
 24 28 correctional impact statements approved by the **legislative**
 24 29 fiscal director shall be transmitted immediately to either the
 24 30 chief clerk of the house or the secretary of the senate, after
 24 31 notifying the sponsor of the legislation that the statement
 24 32 has been prepared, for publication in the daily clip sheet.
 24 33 The chief clerk of the house or the secretary of the senate
 24 34 shall attach the statement to the bill, joint resolution, or
 24 35 amendment affected as **soon** as it is available.

25 1 4. The legislative fiscal director may request the
 25 2 cooperation of any state department or agency or political
 25 3 subdivision in preparing a correctional impact statement.

25 4 5. A revised correctional impact statement shall be
 25 5 prepared if the correctional impact has been changed by the
 25 6 adoption of an amendment, and may be requested by a member of
 25 7 the general assembly or be prepared upon a determination made
 25 8 by the legislative fiscal director. However, a request for a
 25 9 revised correctional impact statement **shall** not delay action

the correctional impact statement. The statement is
 to be revised if the impact is changed by amendment.

25 10 on the bill, joint resolution, or amendment unless *so* ordered
25 11 by the presiding officer of the chamber.

25 12 **Sec. 15.** Section 13.25, Code 1993, is amended to read as
25 13 follows:
25 14 13.25 REPEAL OF FARM MEDIATION AND LEGAL ASSISTANCE
25 15 PROVISIONS.

25 16 This subchapter is repealed on July 1, ~~1993~~ 1995.

25 17 **Sec. 16.** Section 13A.2, subsection 3, Code 1993, is
25 18 amended by striking the subsection and inserting in lieu
25 19 thereof the following:
25 20 3. The attorney general shall, with the advice and consent
25 21 of the council, appoint an attorney with knowledge and
25 22 experience in prosecution to the office of prosecuting
25 23 attorneys training coordinator. The prosecuting attorneys
25 24 training coordinator shall be the administrator of the office
25 25 of the prosecuting attorneys training coordinator. The
25 26 coordinator's term of office is four years, beginning on July
25 27 1 of the year of appointment and ending on June 30 of the year
25 28 of expiration.

25 29 **Sec. 17.** Section 13A.2, Code 1993, is amended by adding
25 30 the following new subsections:
25 31 NEW SUBSECTION. 4. If a vacancy occurs in the office of
25 32 prosecuting attorneys training coordinator, the vacancy shall
25 33 be filled for the unexpired portion of the term in the same
25 34 manner as the original appointment was made.

25 35 NEW SUBSECTION. 5. The attorney general may, with the
26 1 advice of the council, remove the prosecuting attorney
26 2 training coordinator for malfeasance or nonfeasance in office,
26 3 for any cause which renders the coordinator ineligible for
26 4 appointment, or for any cause which renders the coordinator
26 5 incapable or unfit to discharge the duties of office. The
26 6 prosecuting attorneys training coordinator may also be removed
26 7 upon the unanimous vote of the council. The removal of a

CODE: Extends the sunset for the Farm Mediation and Farm Legal Assistance Programs from July 1, 1993, to July 1, 1995.

CODE: Requires the Attorney General, with the advice of the Prosecuting Attorneys Training Coordination Council, to appoint a *qualified* attorney to the Office of the Prosecuting Attorneys Training Coordinator. The attorney will serve as the Coordinator of the Program for 4 years beginning on July 1 of the year of appointment.

CODE: Permits any vacancies which occur in the Office of the Prosecuting Attorneys Training Coordinator to be filled in the same manner as the initial appointment.

CODE: Permits the Attorney General, with the advice of the Council, to remove the Prosecuting Attorney Training Coordinator for poor performance, wrong doings, or any causes which render the Coordinator incapable of fulfilling the requirements of the Office. The Coordinator can also be removed by unanimous vote of the Council.

26 8 prosecuting attorneys training coordinator under this section
26 9 is final.

26 10 **Sec. 18. NEW SECTION.** 602.6111 IDENTIFICATION NUMBERS ON
26 11 DOCUMENTS FILED WITH THE CLERK.

26 12 1. Each petition or complaint, answer, appearance, first
26 13 motion, or any document filed with the clerk of the district
26 14 court which brings new parties into an action shall bear a
26 15 personal identification number. The personal identification
26 16 number shall be the employer identification number or the
26 17 social security number of each separate party. If an
26 18 individual party's driver's license lists a distinguishing
26 19 number other than the party's social security number, the
26 20 document filed with the clerk of the district court shall also
26 21 contain the distinguishing number from the party's driver's
26 22 license.

26 23 2. The clerk of **the district** court shall affix the
26 24 identification numbers required pursuant to subsection 1 to
26 25 any judgment, sentence, dismissal, or other paper finally
26 26 disposing of an action.

26 27 **Sec. 19.** Section 654A.17, Code 1993, is amended to read as
26 28 follows:

26 29 654A.17 REPEAL OF CHAPTER.

26 30 This chapter is repealed on July 1, ~~\$993~~ **\$993**.

26 31 **Sec. 20.** Section 6548.12, Code 1993, is amended to read as
26 32 follows:

26 33 6548.12 REPEAL OF CHAPTER.

26 34 This chapter is repealed on July 1, ~~\$993~~ **\$993**.

26 35 **Sec. 21.** Section 905.7, Code 1993, is amended by adding
27 1 the following new subsection:

27 2 **NEW SUBSECTION.** 8. Provide for standards for mental
27 3 fitness which shall govern the initial recruitment, selection,
27 4 and appointment of parole and probation officers. To promote

CODE: Requires that any documents, complaints, petitions, or motions filed with the Clerk of the District Court bear individual personal identification numbers, which can include employer identification numbers, social security numbers, or any other personal identification numbers that distinguish the individuals.

NOTE: This is an alternative for improving the collection of fees, fines, and other court costs which are currently outstanding.

CODE: Requires the Clerk of the District Court to record identification numbers on judgements, sentences, dismissals, or other documents which dispose of any final action.

CODE: Extends the sunset for the Farm Mediation Program from July 1, 1993, to July 1, 1995. This Chapter deals with credit disputes.

CODE: Extends the sunset for the Farm Mediation Program from July 1, 1993, to July 1, 1995. This Chapter deals with nuisance disputes in care and feeding contracts.

CODE: Requires the DOC to promulgate rules concerning the standards for the mental fitness of parole and probation officer recruits and requires the use of a battery of psychological tests to assess cognitive skills, personality characteristics, and

27 5 these standards, the department of corrections shall by rule
 27 6 require a battery of psychological tests to determine
 27 7 cognitive skills, personality characteristics, and suitability
 27 8 of all applicants for a correctional career, as is required
 27 9 for correctional officers pursuant to section 904.108.

suitability of applicants.

27 10 Sec. 22. NEW SECTION. 909.10 COLLECTION OF DELINQUENT
 27 11 AMOUNTS BY THE COURT.

27 12 1. As used in this section, unless the context otherwise
 27 13 requires, delinquent amounts means a fine, court-imposed
 27 14 court costs in a criminal proceeding, or criminal surcharge
 27 15 imposed pursuant to section 911.2, which remains unpaid after
 27 16 two years from the date that the fine, court costs, or
 27 17 surcharge was imposed, and which is not collected by the
 27 18 county attorney pursuant to section 909.9. However, if the
 27 19 fine may be paid in installments pursuant to section 909.3,
 27 20 the fine is not a delinquent amount unless the installment
 27 21 remains unpaid after two years from the date the installment
 27 22 was due.

CODE: Provides a specific definition of delinquent fines. Any fines, court costs, or criminal proceedings which remain unpaid after 2 years from the date imposed and are not collected by the county attorney, are considered delinquent. Fines which are paid on installments are not considered delinquent unless the installments are not paid within 2 years from the installment due date.

27 23 2. Notwithstanding the disposition sections of sections
 27 24 602.8106 and 911.3, upon the collection of delinquent amounts,
 27 25 the clerks of the district court shall remit the delinquent
 27 26 amounts to the treasurer of state for deposit into the
 27 27 revolving fund established pursuant to section 602.1302, to be
 27 28 used for the payment of jury and witness fees and mileage.

Requires fines delinquent for over two years and that are collected by the Clerks of District Court to be deposited into the Judicial Department's Jury and Witness Fee Revolving Fund for jury and witness fees and mileage.

NOTE: This language reduces the amount of funds the Judicial Department will have to transfer from general operations to pay jury and witness fees and mileage. The Judicial Department is required to allocate no more than \$1,897,728 to the Jury and Witness Fee Revolving Fund for FY 1994.

27 29 Sec. 23. 1990 Iowa Acts, chapter 1143. section 32,
 27 30 subsection 2, is amended to read as follows:

27 31 2. Sections 28 and 29 of this Act take effect on July 1,
 27 32 ~~1993~~ 1995.

CODE: Extends the sunset for the Farm Mediation Program from July 1, 1993, to July 1, 1995.

27 33 Sec. 24. 1992 Iowa Acts, Second Extraordinary Session,
 27 34 chapter 1001, section 407, is amended by adding the following
 27 35 new subsection:

CODE: Requires that the remaining balance of the Summer Work and Learn Alternative Grants appropriation for FY 1993 not revert, but carry

PG LN	Senate File 267	Explanation
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28 1 NEW SUBSECTION. 3. Notwithstanding section 8.33 or 8.39,
 28 2 any balance remaining from the appropriation made pursuant to
 28 3 this section shall not revert to the general fund of the state
 28 4 but shall be available for expenditure during the subsequent
 28 5 fiscal year for the same purpose, and shall not be transferred
 28 6 to any other program.

forward into FY 1994, and prohibits the transfer of the appropriation to any other program.

NOTE: In FY 1993, \$75,000 was appropriated for the Summer Work and Learn Alternatives Grants Program. However, the funds were not allocated for the Program and will be added to the Judicial Department's general operations budget for FY 1994.

28 7 **Sec. 25. APPLICABILITY.** Section 18 of this Act applies to
 28 8 any action commenced on or after the effective date of section
 28 9 18 of this Act, as well as documents filed on or after the
 28 10 effective date of section 18 of this Act in actions which are
 28 11 pending as of the effective date of section 18 of this Act.

Requires identification of numbers on documents filed with the Clerk of the District Court, as specified in Section 18 of this Act, be applied to any action which commences or is pending after the effective date of Section 18 of this Act.

28 12 **Sec. 26. EFFECTIVE DATES.**
 28 13 1. Section 1, subsections 3 and 4, of this Act, relating
 28 14 to Iowa competition law or antitrust actions and to civil
 28 15 consumer fraud actions, being deemed of immediate importance,
 28 16 take effect upon enactment.

Requires provisions relating to the Antitrust Fund and Consumer Education Fund take effect upon enactment.

28 17 2. Sections 15, 19, 20, and 23 of this Act, relating to
 28 18 farm mediation and legal assistance provisions, being deemed
 28 19 of immediate importance, take effect upon enactment.

Requires Sections 15, 19, 20, and 23 of this Act take effect upon enactment to extend the sunset provisions for the Farm Mediation and Farm Legal Assistance Programs.

28 20 3. Section 24 of this Act, being deemed of immediate
 28 21 importance, takes effect upon enactment and applies
 28 22 retroactively to July 1, 1992.

Requires provisions relating to the Summer Work and Learn Alternative Grants Program take effect upon enactment and applies retroactively to July 1, 1992.

28 23 SF 267
 28 24 mc/cc/26

EXECUTIVE SUMMARY REGULATION APPROPRIATIONS BILL

SENATE FILE 266

NEW PROGRAMS, SERVICES, OR ACTIVITIES

- Adds **\$71,000** and **7.0 FTE** positions to the Office of the Auditor of State (AOS) compared to the adjusted FY **1993** appropriation. The **\$71,000** of General Fund money is to cover the cost of auditing for the Department of Economic Development. The **7.0** additional FTE positions do not require additional General Fund money, but are to be funded through billings for reimbursable audits. (Page 1, Line 1)
- Adds **\$45,000** to the Campaign Finance Disclosure Commission compared to the adjusted FY **1993** appropriation to provide computer equipment and software. (Page 1, Line 22 and Page 1, Line 33)
- Adds **\$149,000** and 2.0 FTE positions to the Campaign Finance Disclosure Commission to provide staff necessary for **HF 144** (Ethics) passed during the **1993** regular session. (Page 2, Line 2 through Page 2, Line 23)
- Appropriates \$645,000 of federal funds to the Department of Employment Services to repair the roof at the Administration Building at 1000 East Grand in Des Moines. (Page 3, Line 25)
- Adds **\$47,000** to the Investigations Division of the Department of Inspections and Appeals (DIA) compared to the adjusted FY **1993** appropriation to "buy out" the federal portion of certain investigators to allow broader investigative duties. (Page 7, Line 2)
- Adds **\$872,000** to the Office of the State Public Defender compared to the adjusted FY **1993** appropriation to provide additional support for new staff added in FY **1991** and FY **1992**. (Page 8, Line 18)
- Adds **\$25,000** and **1.0 FTE** position from the General Fund to partially fund an auditor position for real estate broker accounts. An additional **\$25,000** to fund the position is appropriated from the Title Guaranty Fund. (Page 10, Line 4 and Page 10, Line 11)
- Increases the appropriation to the Indigent Defense Program by **\$333,000** compared to the adjusted **FY 1993** appropriation to pay increased costs of legal defense for indigent clients provided by private attorneys. (Page 9, Line 6)
- Reduces the Insurance Division appropriation by **\$1.6** million compared to the adjusted **FY 1993** appropriation. House File **495**, the Insurance Division Omnibus Bill, allows the Division of Insurance to retain examination billings to offset operating expenditures which are estimated at **\$1.9** million for FY **1994**. (Page 12, Line 16)

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

**EXECUTIVE SUMMARY
REGULATION APPROPRIATIONS BILL**

SENATE FILE 266

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

- Redefines indigent person, for the purpose of providing legal defense at State expense, **as** a person with income below 125.0% of the poverty level as published by the federal Department of Health and Human Services unless the courts find substantial hardship. Requires the State Public Defender to adopt rules regarding the form and criteria used to determine a **person's** indigence status. (Page 14, Line 24 through Page 14, Line 6 and Page 16, Line 31 through Page 18, Line 35)
- Sunsets the Foster Care Review Board at the end of FY 1994. (Page 15, Line 7)
- Changes the responsibility for regulatory authority for savings and loan associations from the Director of the Department of Commerce **to** the AOS. (Page 15, Line 12) *This item was vetoed by the Governor.*
- Changes the authority for auditing real estate broker trust accounts from each private broker **to** the Real Estate Commission within the Professional Licensing Division of the Department of Commerce. Removes the requirement that each broker file an annual audit of their trust account **as** a condition of license renewal. Auditing is to be done by the Commission on a random basis. (Page 15, Line 17)
- Requires each of the Department of Commerce division administrators to serve **as** the Director on an annual rotating basis **as** appointed by the Governor. Requires the Alcoholic Beverages Division Administrator to serve the first term as Director until June 30, 1995. (Page 16, Line 8)

STUDIES AND INTENT LANGUAGE

- Requires the DIA to study transferring the administrative review of postconviction relief from the Department of Corrections to the Appeals and Fair Hearings Division of the DIA. (Page 6, Line 26)
- Requires the Foster Care Review Board, the Department of Human Services, and the Judicial Department to develop a proposal for one Statewide foster care review system with citizen involvement. Allows pilot projects to be implemented in FY 1994 if funding permits. (Page 8, Line 6)
- Requires the Racing and Gaming Commission **to** use funds appropriated for **FY 1994** only to regulate live racing and simulcasting authorized on or before July 1, 1992. (Page 14, Line 2)

EXECUTIVE SUMMARY REGULATION APPROPRIATIONS BILL

SENATE FILE 266

GOVERNOR'S VETOS

- The Governor vetoed intent language requiring the DES, the Department of Management, and the Iowa Department of Personnel to ensure that all nonsupervisory FTE positions authorized and funded for the DES will be utilized during FY **1994**. The Governor stated the language would remove the discretion required for the director to respond to changing needs. (Page **2**, Line **24**)
- The Governor vetoed intent language requiring the DES to continue all Job Service Offices that are in operation **on July 1, 1993**, stating that it limits the Department's flexibility to provide services where they are most needed and most cost effective. (Page **4**, Line 28)
- The Governor vetoed intent language requiring the Industrial Services Division of DES to maintain the frequency and location of the current hearing schedule for contested workers' compensation cases, stating that it limits the flexibility of the Department to provide hearings in locations convenient to employers and injured workers. (Page **4**, Line **35**)
- The Governor vetoed language which placed regulatory authority for savings and loan associations with the AOS. The Governor stated the move would create a conflict of interest for the Auditor by placing a department, for which **an** audit examination must be made, under the Auditor's administrative control. (Page 15, Line 12)

Senate File 266

Senate File 266 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
4	14	5	Nwthstnd	Sec. 96.7(12)(c)	Administrative Contribution Surcharge Fund
9	6	8.2	Nwthstnd	Sec. 232.141 and Chapter 815	Indigent Defense Program
14	2	13.2	Nwthstnd	Sec. 8.39	Racing and Gaming Commission Transfer of Funds
14	24	15	Amends	Sec. 13B.4(7)	State Public Defender Rulemaking Authority
14	29	16	Amends	Sec. 13B.10(2)	Determination of Indigent Status
15	7	17	Amends	Sec. 237.15 through 237.23	Foster Care Review Board Sunset
15	12	18	Amends	Sec. 534.102(28)	Savings and Loan Authority
15	17	19	Amends	Sec. 543B.46(6 & 7)	Real Estate Broker Trust Accounts
16	8	20	Amends	Sec. 546.2(2)	Director of Department of Commerce
16	31	21	Amends	Sec. 815.4	Special Witnesses
17	4	22	Amends	Sec. 815.5	Expert Witnesses
17	12	23	Amends	Sec. 815.9(1)	Determination of Indigent Status
18	3	24	Amends	Sec. 815.9(2)	Indigent Financial Information Requirements
18	18	25	Adds	Sec. 815.9A	Recovery of Indigent Defense Costs

1 1 Section 1. AUDITOR OF STATE. There is appropriated from
 1 2 the general fund of the state to the office of the auditor of
 1 3 state for the fiscal year beginning July 1, 1993, and ending
 1 4 June 30, 1994, the following amount, or so much thereof as is
 1 5 necessary, to be used for the purposes designated:
 1 6 For salaries, support, maintenance, miscellaneous purposes,
 1 7 and for not more than the following full-time equivalent
 1 8 positions:
 1 9 \$ 1,134,051
 1 10 FTEs 117.00

1 11 The auditor of state may retain additional full-time
 1 12 equivalent positions as is reasonable and necessary to perform
 1 13 governmental subdivision audits which are reimbursable
 1 14 pursuant to section 11.20 or 11.21, to perform audits which
 1 15 are requested by and reimbursable from the federal government,
 1 16 and to perform work requested by and reimbursable from
 1 17 departments or agencies pursuant to section 11.5A or 11.5B.
 1 18 The auditor of state shall notify the department of
 1 19 management, the legislative fiscal committee, and the
 1 20 legislative fiscal bureau of the additional full-time
 1 21 equivalent positions retained.

1 22 Sec. 2. CAMPAIGN FINANCE DISCLOSURE COMMISSION. There is
 1 23 appropriated from the general fund of the state to the
 1 24 campaign finance disclosure commission for the fiscal year
 1 25 beginning July 1, 1993, and ending June 30, 1994, the
 1 26 following amount, or so much thereof as is necessary, for the
 1 27 purposes designated:
 1 28 1. For salaries, support, maintenance, miscellaneous
 1 29 purposes, and for not more than the following full-time
 1 30 equivalent positions:

General' Fund appropriation to the Auditor of State (AOS).

DETAIL: This is an increase of \$71,132 and 7.00 FTE positions compared to the adjusted FY 1993 appropriation. This increase is primarily due to a change in the billing procedure for the Department of Economic Development (DED). The DED is currently billed the entire cost of audits performed by the AOS. Because the percentage of State General Fund money appropriated to DED has increased, the solution is to give the AOS additional General Fund money to audit the DED. The AOS will then bill the DED only for audits of federal funds.

Permits the AOS to add additional staff and expend additional funds to conduct reimbursable audits. Requires notification of the Department of Management (DOM), the Legislative Fiscal Committee, and the Legislative Fiscal Bureau (LFB) when additional positions are retained.

General Fund appropriation to the Campaign Finance Disclosure Commission (CFDC).

DETAIL: This is an increase of \$45,000 and a decrease of 0.75 FTE position compared to the adjusted FY 1993 appropriation. The increase is for computer equipment to continue to enhance the current records database. Eliminates 0.75 FTE position, a vacant intern position.

PG LN	Senate File 266	Explanation
1 31	..... \$ 301,924	
1 32	..... FTES 6.00	
1 33	Of the amount appropriated in this subsection , \$45,000 is	Requires the CFDC to use \$45,000 of the amount
1 34	to be used to purchase computer equipment and software	appropriated to purchase computer equipment.
1 35	necessary to continue and enhance the current records	
2 1	database.	
2 2	2. For the costs associated with the addition of an	General Fund appropriation to the CFDC.
2 3	additional member to the Iowa ethics campaign disclosure board	
2 4	established in House File 144, if enacted by the general	DETAIL: This is a new appropriation to provide for
2 5	assembly during the 1993 regular session:	an additional board member to serve on the Iowa
2 6	..... \$ 2,000	Ethics Campaign Disclosure Board (IECDB) which was
		established by HF 144 (Ethics Bill) during the 1993
		Legislative Session.
		NOTE: House File 144 has been signed by the
		Governor.
2 7	3. For salary, support, maintenance, and for not more than	General Fund appropriation to the CFDC.
2 8	one full-time equivalent position to be used to employ an	
2 9	attorney for the Iowa ethics campaign disclosure board	DETAIL: This is a new appropriation to provide an
2 10	established in House File 144, if enacted by the general	attorney for the IECDB which was established by HF
2 11	assembly during the 1993 regular session:	144 (Ethics Bill) during the 1993 Legislative
2 12	..... \$ 42,400	Session.
		NOTE: House File 144 has been signed by the Governor.
2 13	4. For salary, support, maintenance, and for not more than	General Fund appropriation to the CFDC.
2 14	one full-time equivalent position to be used to employ an	
2 15	administrative assistant II for the Iowa ethics campaign	DETAIL: This is a new appropriation to provide an
2 16	disclosure board established in House File '144, if enacted by	administrative assistant for the IECDB which was
2 17	the general assembly during the 1993 regular session:	established by HF 144 (Ethics Bill) during the 1993
2 18	..... \$ 38,400	Legislative Session.
		NOTE: House File 144 has been signed by the Governor.

2 19 5. For necessary equipment to be purchased by the Iowa
 2 20 ethics campaign disclosure board established in House File
 2 21 144, if enacted by the general assembly during the 1993
 2 22 regular session:
 2 23 \$ 38,150

General Fund appropriation to the CFDC.

DETAIL: This is a new appropriation to provide equipment for the IECDB which was established by HF 144 (Ethics Bill) during the 1993 Legislative Session.

NOTE: House File 144 has been signed by the Governor.

2 24 Sec. 3. DEPARTMENT OF EMPLOYMENT SERVICES. There is
 2 25 appropriated from the general fund of the state to the
 2 26 department of employment services for the fiscal year
 2 27 beginning July 1, 1993, and ending June 30, 1994, the
 2 28 following amounts, or so much thereof as is necessary, for the
 2 29 purposes designated including that the department of
 2 30 employment services, the department of personnel. and the
 2 31 department of management shall ensure that all nonsupervisory
 2 32 full-time equivalent positions authorized and funded for the
 2 33 department of employment services in this section will be
 2 34 utilized during the fiscal year beginning July 1, 1993, and
 2 35 ending June 30, 1994, and during future fiscal years, and will
 3 1 not be held vacant, to ensure that the backlog of cases in
 3 2 that department will be reduced as rapidly as possible able

VETOED

Requires the Department of Employment Services (DES), the DOM, and the Iowa Department of Personnel (IDOP) to fill all nonsupervisory authorized and funded positions within the DES to reduce case backlogs

VETOED.: The Governor vetoed this section stating it would remove the discretion of the director of the DES in filling vacant positions within the agency and that the director must have the authority to adjust personnel to respond to the needs of the agency.

3 3 1. DIVISION OF LABOR SERVICES
 3 4 For salaries, support, maintenance, miscellaneous purposes,
 3 5 and for not more than the following full-time equivalent
 3 6 positions contingent upon the enactment of section 6 of this
 3 7 Act and the provision which requires moneys appropriated from
 3 8 the special employment security contingency fund to first be
 3 9 used to fully fund the appropriation of \$296,508 to the
 3 10 division of labor services in subsection 1 of section 6 of
 3 11 this Act prior to funding the appropriation in section 6 of
 3 12 this Act to the division of industrial services:
 3 13 \$ 2,313,374
 3 14 FTEs 87.50

General Fund appropriation to the Labor Services Division of the DES.

DETAIL: This is an increase of \$55,000 and no change in FTE positions compared to the adjusted FY 1993 appropriation. The increase partially funds 2 attorneys and 1 word processor hired to collect Occupational Safety and Health Act (OSHA) penalties. The FTE positions were authorized for FY 1992 but the related funding was not appropriated. The DES anticipates a request for an appropriation transfer at the end of FY 1993 to cover the cost of the FTE

3 15 From the contractor registration fees, the division of
 3 16 labor services shall reimburse the department of inspections
 3 17 and appeals for all costs associated with hearings under
 3 18 chapter 91C, relating to contractor registration.

positions. This appropriation is in addition to the appropriation from the Employment Security Contingency (Penalty and Interest) Fund (P & I Fund) for FY 1994 in Section 6.1 of this Act. If the P & I Fund does not receive enough revenues to fund all appropriations, the appropriation to the Labor Services Division *is* to have first priority.

The P & I Fund money has historically been used to fund labor surveys done by the Job Service Division and for small capital projects.

3 19 **2. DIVISION OF INDUSTRIAL SERVICES**
 3 20 For salaries, support, maintenance, miscellaneous purposes,
 3 21 and for not more than the following full-time equivalent
 3 22 positions:
 3 23 \$ 1,862,830
 3 24 FTEs 31.00

Requires the Labor Services Division of the DES to reimburse the Employment Appeals Board (EAB) within the Department of Inspections and Appeals (DIA) for appeals relating to the Contractor Registration Program.

General Fund appropriation to the Industrial Services Division of the DES.

DETAIL: This is an increase of \$1.00 and a decrease of 2.00 FTE positions compared to the adjusted FY 1993 appropriation. This appropriation is in addition to the appropriation from the P & I Fund for FY 1994 in Section 6.2 of this Act.

3 25 **Sec. 4. FEDERAL FUNDS APPROPRIATED FOR BUILDING REPAIR**
 3 26 There is appropriated out of the funds made available to this
 3 27 state pursuant to section 903 of the federal Social Security
 3 28 Act, as amended, for the fiscal year beginning July 1, 1993,
 3 29 and ending June 30, 1994, \$645,000, to **the department** of
 3 30 employment services to correct health and safety problems
 3 31 including roof repair and asbestos removal and encapsulation
 3 32 for the state administrative office building located at 1000
 3 33 East Grand, Des Moines, Iowa.
 3 34 The moneys appropriated in this section shall not be

Federal Funds appropriation to the DES to repair the roof at the Administration Building at 1000 East Grand in Des Moines.

DETAIL. The Social Security Act makes excess funds collected under the Federal Unemployment Tax Act (FUTA) available for administration of employment security programs. These funds are commonly referred to as Reed Act funds. The Reed Act funds became available in 1958. The DES can borrow these funds

3 35 obligated after June 30, 1995. The amount obligated pursuant
 4 1 to this section during any twelve-month period beginning on
 4 2 July 1 and ending on June 30 shall not exceed the amount
 4 3 available for obligation pursuant to section 903 of the
 4 4 federal Social Security Act, as amended, and as reflected in
 4 5 the accounts of the division of job service of the department
 4 6 of employment services and the United States department of
 4 7 labor.

for automation or for acquisition or major renovation
 of employment security office buildings. The funds
 must be repaid to the federal government. The
 federal law requires a State appropriation and
 imposes a two-year time limit on the obligation of
 the funds.

4 8 **Sec. 5. ADMINISTRATIVE CONTRIBUTION SURCHARGE FUND.** There
 4 9 is appropriated from the administrative contribution surcharge
 4 10 fund of the state to the department of employment services for
 4 11 the fiscal year beginning July 1, 1993, and ending June 30,
 4 12 1994, the following amount, or *so* much thereof as is
 4 13 necessary, for the purposes designated:

Appropriation from the Administrative Contribution
 Surcharge Fund *to* the DES.

4 14 **DIVISION OF JOB SERVICE**
 4 15 Notwithstanding section 96.7, subsection 12, paragraph c ,
 4 16 for salaries, support, maintenance, conducting labor
 4 17 availability surveys, miscellaneous purposes, and for not more
 4 18 than the following full-time equivalent positions:
 4 19 \$ 6,275,387
 4 20 FTEs 139.21

CODE: Administrative Contribution Surcharge (ACS)
 Fund appropriation to the Job Service Division of the
 DES.

DETAIL: This is a decrease of \$631,327 and no change
 in FTE positions compared to the adjusted FY 1993
 appropriation.

4 21 Of the amount appropriated under this section, \$200,000
 4 22 shall be used by the department to conduct labor availability
 4 23 surveys. As a condition of this expenditure, the department
 4 24 shall require that all communities which are scheduled to be
 4 25 surveyed during the fiscal year shall contribute a percentage
 4 26 of the cost of completing the community surveys as agreed to
 4 27 by the department and each community to be surveyed.

Requires \$200,000 of the amount appropriated from the
 ACS Fund to be used for labor availability surveys.

DETAIL: In FY 1992, labor availability surveys were
 appropriated \$400,000 from the P & I Fund. In FY
 1993, the funding for labor surveys was shifted to
 the ACS Fund and the P & I Fund was used to
 supplement the General Fund appropriations to the
 Labor Services and Industrial Services Divisions of
 the DES. The \$200,000 will only partially fund labor
 surveys for FY 1994. Communities surveyed are to pay
 a percentage of the cost which is to be negotiated
 with the DES. In FY 1993, communities were required

4 28 [1 The department of employment services shall provide
 4 29 services throughout the fiscal year beginning July 1, 1993,
 4 30 and ending June 30, 1994, in all communities in which job
 4 31 service offices are operating on July 1, 1993. However, this
 4 32 provision shall not prevent the consolidation of multiple
 4 33 offices within the same city or the colocation of job service
 4 34 offices with another public agency.]

VETOED

to pay 40.0% of the cost.

Requires the DES to maintain all Job Service Offices that were in operation on July 1, 1993. Requirement does however permit consolidation in the same city, or colocation with other public agencies.

VETOED: The Governor vetoed this section stating that it limits the Department's flexibility to provide services in the most cost effective manner

4 35 [2. The division of industrial services shall not reduce
 5 1 the number of scheduled hearings of contested cases or
 5 2 eliminate the venue of such hearings, as established by the
 5 3 division for the period beginning January 1, 1993, and ending
 5 4 January 20, 1994. The division shall also establish a
 5 5 substantially similar schedule for such hearings for the
 5 6 period beginning January 20, 1994, and ending June 30, 1994.
 5 7 The division shall report to the legislative fiscal bureau
 5 8 concerning any modification of the established schedule, or
 5 9 any changes which the division determines are necessary in
 5 10 establishing the schedule for the period beginning January 20,
 5 11 1994, and ending June 30, 1994.]

VETOED

Requires the Industrial Services Division of the DES to maintain the frequency and location of scheduled hearings for contested workers' compensation cases at the current schedule through January 20, 1994. The schedule for the remainder of the fiscal year is to be substantially similar.

VETOED: The Governor vetoed this section stating that it limits the Division's flexibility to provide services in the most cost effective manner.

5 12 3. The division shall continue charging a \$65 filing fee
 5 13 for workers' compensation cases. The filing fee shall be paid
 5 14 by the petitioner of a claim. However, the fee can be taxed
 5 15 as a cost and paid by the losing party, except in cases where
 5 16 it would impose an undue hardship or be unjust under the
 5 17 circumstances.

Requires the Industrial Services Division of the DES to continue charging a \$65.00 filing fee for workers' compensation cases.

5 18 Sec. 6. EMPLOYMENT SECURITY CONTINGENCY FUND. There is
 5 19 appropriated from the special employment security contingency
 5 20 fund to the department of employment services for the fiscal
 5 21 year beginning July 1, 1993, and ending June 30, 1994, the
 5 22 following amounts, or so much thereof as is necessary, for the
 5 23 purposes designated and subject to the requirement that the

Employment Security Contingency Fund appropriation to the DES. This Fund is commonly referred to as the P & I Fund.

5 24 appropriation to the division of labor services under this
 5 25 section be fully funded from the special employment security
 5 26 contingency fund prior to any amounts being used to fund the
 5 27 appropriation made to the division of industrial services
 5 28 under this section:

5 29 1. DIVISION OF LABOR SERVICES
 5 30 For salaries, support, maintenance, and miscellaneous
 5 31 purposes:
 5 32 \$ 296,508

Penalty and Interest Fund appropriation to the Labor Services Division of the DES.

DETAIL: These funds are appropriated in addition to the General Fund appropriation to the Division in Section 3.1 of this Act. This is the same level of funding as the adjusted FY 1993 appropriation for this portion of the appropriation.

5 33 2. DIVISION OF INDUSTRIAL SERVICES
 5 34 For salaries, support, maintenance, and miscellaneous
 5 35 purposes:
 6 1 \$ 175,494

Penalty and Interest Fund appropriation to the Industrial Services Division of the DES.

DETAIL: This money is appropriated in addition to the General Fund appropriation to the Division in Section 3.2 of this Act. This is the same level of funding as the adjusted FY 1993 appropriation for this portion of the appropriation.

6 2 Sec. 7. DEPARTMENT OF INSPECTIONS AND APPEALS. There is
 6 3 appropriated from the general fund of the state to the
 6 4 department of inspections and appeals for the fiscal year
 6 5 beginning July 1, 1993, and ending June 30, 1994, the
 6 6 following amounts, or so much thereof as is necessary, for the
 6 7 purposes designated:

6 8 1. FINANCE AND SERVICES DIVISION
 6 9 For salaries, support, maintenance, miscellaneous purposes,
 6 10 and for not more than the following full-time equivalent
 6 11 positions:
 6 12 \$ 474,628
 6 13 FTEs 22.00

General Fund appropriation to the Finance and Services Division of the DIA.

DETAIL: This is the same level of funding and a decrease of 2.00 FTE positions compared to the adjusted FY 1993 appropriation. Eliminates 2.00

6 14 2. AUDITS DIVISION

6 15 For salaries, support, maintenance, miscellaneous purposes,
6 16 and for not more than the following full-time equivalent

6 17 positions:

6 18	\$	340,548
6 19	FTEs	10.00

vacant FTE positions

General Fund appropriation to the Audits Division of the DIA.

DETAIL: This is a decrease of \$66,077 and 3.00 FTE positions compared to the adjusted FY 1993 appropriation. Eliminates 2.00 vacant FTE positions and 1.00 FTE position due to retirement.

6 20 3. APPEALS AND FAIR HEARINGS DIVISION

6 21 For salaries, support, maintenance, miscellaneous purposes,
6 22 and for not more than the following full-time equivalent

6 23 positions:

6 24	\$	211,539
6 25	FTEs	24.00

General Fund appropriation to the Appeals and Fair Hearings Division of the DIA.

DETAIL: This is a decrease of \$483 and no change in FTE positions compared to the adjusted FY 1993 appropriation.

6 26 It is the intent of the general assembly that a process for
6 27 the administrative review of requests for postconviction
6 28 relief under chapter 822 and from final decisions made by
6 29 administrative law judges appointed by the department of
6 30 corrections, be established in the fair hearings and appeals
6 31 division of the department of inspections and appeals. The
6 32 department shall review existing judicial procedures for the
6 33 processing of requests for postconviction relief and make
6 34 recommendations to the general assembly by the commencement of
6 35 the legislative session which convenes in January 1994, for
7 1 the establishment of such an administrative process.

Requires the DIA to study transferring the process of administrative review for postconviction relief from the Department of Corrections to the Appeals and Fair Hearings Division of the DIA. The DIA is to make recommendations to the General Assembly in January 1994.

7 2 4. INVESTIGATIONS DIVISION

7 3 For salaries, support, maintenance, miscellaneous purposes,
7 4 and for not more than the following full-time equivalent

7 5 positions:

7 6	\$	511,332
7 7	FTEs	34.00

General Fund appropriation to the Investigations Division of the DIA.

DETAIL: This is an increase of \$46,719 and a decrease of 1.00 FTE position compared to the adjusted FY 1993 appropriation. The increase is to convert federally funded investigators to State funds which allows for broader investigative duties.

7 8 5. HEALTH FACILITIES DIVISION

7 9 For salaries, support, maintenance, miscellaneous purposes,
7 10 and for not more than the following full-time equivalent

7 11 positions:

7 12 \$ 1,374,975

7 13 FTEs 101.00

Eliminates 1.00 vacant FTE position.

General Fund appropriation to the Health Facilities Division' of the DIA.

DETAIL: This is a decrease of \$40,443 and 9.99 FTE positions compared to the adjusted FY 1993 appropriation. Eliminates 9.99 vacant FTE positions. This reflects the transfer of \$85,586 and 3.00 FTE positions from the Inspections Division to inspect foster care facilities due to reorganization within the DIA.

7 14 6. INSPECTIONS DIVISION

7 15 For salaries, support, maintenance, miscellaneous purposes,
7 16 and for not more than the following full-time equivalent

7 17 positions:

7 18 \$ 564,586

7 19 FTEs 13.00

General Fund appropriation to the Inspections Division of the DIA.

DETAIL: This is a decrease of \$85,586 and 400 FTE positions compared to the adjusted FY 1993 appropriation. Eliminates 1.00 FTE position due to retirement. This reflects the transfer of \$85,586 and 3.00 FTE positions to the Health Facilities Division to inspect foster care facilities due to reorganization within the DIA.

7 20 7. EMPLOYMENT APPEAL BOARD

7 21 For salaries, support, maintenance, miscellaneous purposes,
7 22 and for not more than the following full-time equivalent

7 23 positions:

7 24 \$ 44,700

7 25 FTEs 16.80

General Fund appropriation to the EAB of the DIA

DETAIL: This is a decrease of \$744 and no change in FTE positions compared to the adjusted FY 1993 appropriation.

7 26 The employment appeal board shall be reimbursed by the
7 27 labor services division of the department of employment
7 28 services for all costs associated with hearings conducted
7 29 under chapter 91C, related to contractor registration The
7 30 board may expend, in addition to the amount appropriated under
7 31 this subsection, such amounts as are directly billable to the

Requires the Labor Services Division of the DES to reimburse the EAB for costs associated with contractor registration appeal hearings.

7 32 labor services division under this subsection and to retain
 7 33 such additional full-time equivalent positions as needed to
 7 34 conduct hearings required pursuant to chapter 91C.

7 35 8. STATE FOSTER CARE REVIEW BOARD.

8 1 For salaries, support, maintenance, miscellaneous purposes,
 8 2 and for not more than the following full-time equivalent
 8 3 positions:

8 4	\$	133,849
8 5	FTEs	4.00

8 6 It is the intent of the general assembly that the state
 8 7 citizen foster care review board, in conjunction with the
 8 8 department of human services and the judicial department,
 8 9 develop a proposal for the establishment of one statewide
 8 10 foster care review system which provides for citizen
 8 11 involvement. The proposal shall include procedural protocols
 8 12 and outcome measures for evaluation purposes. The proposal
 8 13 shall be submitted to the legislative council and the
 8 14 department of management on or before December 1, 1993. Pilot
 8 15 projects under the proposal may be implemented during the
 8 16 fiscal year beginning July 1, 1993, and ending June 30, 1994,
 8 17 if the pilot projects can be funded within budget limitations.

8 18 Sec. 8. STATE PUBLIC DEFENDER. There is appropriated from
 8 19 the general fund of the state to the office of the state
 8 20 public defender for the fiscal year beginning July 1, 1993,
 8 21 and ending June 30, 1994, the following amounts, or so much
 8 22 thereof as is necessary, for the purposes designated:

8 23 1. For salaries, support, maintenance, miscellaneous
 8 24 purposes, and for not more than the following full-time
 8 25 equivalent positions:

8 26	\$	7,622,502
8 27	FTEs	140.80

8 28 The judicial department shall provide, within thirty days
 8 29 after the end of each calendar quarter, a written report

General Fund appropriation to the Foster Care Review Board (FCRB).

DETAIL: Maintains the current level of funding and FTE positions.

Requires the FCRB, in cooperation with the Department of Human Services and the Department of Justice, to submit a proposal for 1 statewide system of foster care review which will provide for citizen involvement. Since the inception of the FCRB in 1984, the Program has failed to attain statewide status. The proposal is to be submitted to the Legislative Council and the DOM December 1, 1993. Allows for pilot projects to be implemented currently as funding permits.

General Fund appropriation to the State Public Defender of the DIA.

DETAIL: This is an increase of \$871,879 and a decrease of 4.00 FTE positions compared to the adjusted FY 1993 appropriation. This increase provides additional support costs for new staff added in FY 1991 and FY 1992 and eliminates 4.00 vacant FTE positions.

Requires the Judicial Department to provide certain information to the State Public Defender regarding

8 30 concerning adult and juvenile indigent defense, to the state
 8 31 public defender's office and the department of inspections and
 8 32 appeals, including the amount of restitution collected for
 8 33 attorney fees as follows:

8 34 a. By county.

8 35 b. By case type in the following categories:

9 1 (1) Juvenile cases involving delinquency actions, child in
 9 2 need of assistance actions, or termination of parental rights
 9 3 actions.

9 4 (2) Adult cases involving misdemeanor or felony
 9 5 prosecutions.

9 6 2. For indigent court-appointed attorney fees for adults
 9 7 and juveniles, notwithstanding section 232.141 and chapter
 9 8 815:

9 9 \$ 8,778,665

indigent defense cases on a quarterly basis.

CODE: General Fund appropriation to the Indigent Defense Program of the DIA.

DETAIL: This is an increase of \$333,200 compared to the adjusted FY 1993 appropriation.

Actual expenditures for indigent defense in FY 1992 were \$11,795,469. The reduced level of funding for FY 1994 anticipates enactment of a plan by the General Assembly which requires indigent clients to pay a portion of their legal defense costs based on an evaluation of their available financial resources.

9 10 **Sec. 9.** The department of inspections and appeals may
 9 11 charge state departments, agencies, and commissions for
 9 12 services rendered and the payment received shall be considered
 9 13 repayment receipts as defined in section 8.2.

Permits the DIA to bill State agencies for services provided.

9 14 **Sec. 10. ROAD USE TAX FUND.** There is appropriated from
 9 15 the use tax receipts collected pursuant to **section** 423.7 prior
 9 16 to their deposit in the road use tax fund pursuant to section
 9 17 423.24, subsection 1, to the department of inspections and
 9 18 appeals for the fiscal year beginning July 1, 1993, and ending
 9 19 June 30, 1994, the following amount, or so much thereof as is
 9 20 necessary, for the purposes designated:

Use Tax appropriation to the Appeals and Fair Hearings Division of the DIA.

DETAIL: This appropriation is in addition to the General Fund appropriation to the Division in Section 6.3 of this Act. This appropriation is made from use tax receipts prior to deposit in the Road Use Tax

PG LN	Senate File 266	Explanation
<p>9 21 For salaries, support, maintenance, and miscellaneous 9 22 purposes: 9 23 \$ 898,938</p>	<p>Fund (RUTF) and is used for drivers license revocation appeals. This is an increase of \$1,093 compared to the adjusted FY 1993 appropriation from use tax receipts.</p>	
<p>9 24 Sec. 11. PUBLIC EMPLOYMENT RELATIONS BOARD. There is 9 25 appropriated from the general fund of the state to the public 9 26 employment relations board for the fiscal year beginning July 9 27 1, 1993, and ending June 30, 1994, the following amount, or so 9 28 much thereof as is necessary, for the purposes designated: 9 29 For salaries, support, maintenance, miscellaneous purposes, 9 30 and for not more than the following full-time equivalent 9 31 positions: 9 32 \$ 703,296 9 33 FTEs 12.60</p>	<p>General Fund appropriation to the Public Employment Relations Board (PERB).</p> <p>DETAIL: This is an increase of \$19,290 and a decrease of 0.40 FTE position compared to the adjusted FY 1993 appropriation. The additional funding is to be used to pay salary upgrades for administrative law judges</p>	
<p>9 34 Sec. 12. DEPARTMENT OF COMMERCE. There is appropriated 9 35 from the general fund of the state to the department of 10 1 commerce for the fiscal year beginning July 1, 1993, and 10 2 ending June 30, 1994, the following amounts, or so much 10 3 thereof as is necessary, for the purposes designated:</p>	<p>General Fund appropriation to the Professional Licensing and Regulation Division.</p> <p>DETAIL: This is an increase of \$98,848 and 3.00 FTE positions compared to the adjusted FY 1993 appropriation. Included in the increase is \$25,000 and 1.0.FTE position to partially fund an auditor position to audit real estate broker trust accounts. The remaining \$25,000 necessary to fund the position is appropriated from the Title Guaranty Fund.</p>	
<p>10 4 1. PROFESSIONAL LICENSING AND REGULATION DIVISION 10 5 a. 10 6 For salaries, support, maintenance, miscellaneous purposes, 10 7 and for not more than the following full-time equivalent 10 8 positions: 10 9 \$ 889,687 10 10 FTEs 14.00</p>	<p>Title Guaranty Fund appropriation of \$25,000 to the Professional Licensing and Regulation Division of the Department of Commerce.</p>	
<p>10 11 b. There is appropriated from the title guaranty fund 10 12 created in section 16.91 to the professional licensing and 10 13 regulation division, an amount up to \$25,000, to be used to pay 10 14 half the cost of employing an auditor for real estate broker</p>		

10 15 trust accounts. In addition to the amount appropriated in this
 10 16 paragraph, the commission may increase the license fees
 10 17 provided for in section 5438.27 in an amount sufficient to pay
 10 18 half the cost of employing an auditor for real estate broker
 10 19 trust accounts.

DETAIL: This is a new appropriation to fund one-half the cost of an auditor to audit real estate broker trust accounts. Total cost of the auditor is \$50,000. The remaining \$25,000 is appropriated from the General Fund. The Real Estate Commission is authorized to increase real estate license fees to fund the \$25,000 portion of the cost that comes from the General Fund.

10 20 2. ADMINISTRATIVE SERVICES DIVISION

10 21 For salaries, support, maintenance, miscellaneous purposes,
 10 22 and for not more than the following full-time equivalent
 10 23 positions:

General Fund appropriation to the Administrative Services Division of the Department of Commerce

10 24	\$	105,080
10 25	FTEs	2.00

DETAIL: This is a decrease of \$1,088,826 and 28.50 FTE positions compared to the adjusted FY 1993 appropriation. The decrease is due to a plan to reorganize the Department. Six positions including the Director were eliminated through the reorganization; 19.00 FTE positions were reallocated to the divisions within the Department; 3.50 vacant FTE positions were eliminated through attrition.

INTENT. The 2.00 FTE positions of the Administrative Services Division are to be an Executive Assistant 2 and a Confidential Secretary 3 currently employed by the Division. The 2 positions are to report only to the Director. One division is not to have more control than another division. The divisions are also to continue the practice of depositing enough revenues in the General Fund to cover the cost of the appropriation to the Administrative Services Division.

10 26 It is the intent of the general assembly that the two
 10 27 positions authorized in this subsection for the division shall
 10 28 coordinate the administrative services to be provided to the
 10 29 divisions in the department. These two positions are under
 10 30 the direct supervision of, and shall report to, the director
 10 31 of the department.

10 32 3. ALCOHOLIC BEVERAGES DIVISION

10 33 For salaries, support, maintenance, miscellaneous purposes,
 10 34 and for not more than the following full-time equivalent
 10 35 positions:

11 1	\$ 1,932,700
11 2	FTEs 34.50

General Fund appropriation to the Alcoholic Beverages Division.

DETAIL: This is an increase of \$528,173 and 7.50 FTE positions compared to the adjusted FY 1993 appropriation. The increase is to provide administrative support services for the Department. Ten FTE positions are reallocated from the Administrative Services Division and 2.50 vacant FTE positions are eliminated.

11 3 4. BANKING DIVISION

11 4 For salaries, support, maintenance, miscellaneous purposes,
 11 5 and for not more than the following full-time equivalent
 11 6 positions:

11 7	\$ 5,314,308
11 8	FTEs 85.00

General Fund appropriation to the Banking Division

DETAIL: This is an increase of \$319,842 and a decrease of 14.00 FTE positions compared to the adjusted FY 1993 appropriation. The increase is to provide administrative support services for the Department. One FTE position is reallocated from the Administrative Services Division and 15.00 vacant FTE positions are eliminated.

11 9 The banking division **may** expend additional funds, including
 11 10 funds for additional personnel, if those additional
 11 11 expenditures are actual expenses which exceed the funds
 11 12 budgeted for bank examinations and directly result from
 11 13 examinations of banks. **The** amounts necessary to fund the
 11 14 excess examination expenses shall be collected from banks
 11 15 being regulated, and the collections shall be treated as
 11 16 repayment receipts as defined in section 8.2. The division
 11 17 shall notify in writing the legislative fiscal bureau and the
 11 18 department of management when hiring additional personnel.
 11 19 The written notification shall include documentation that any
 11 20 additional expenditure related to such hiring will be totally
 11 21 reimbursed to the general fund, and shall also include the
 11 22 division's justification for hiring such personnel. The
 11 23 division must obtain the approval of the department of

Permits the Banking Division to expend additional funds for bank examinations, including expenditures for additional personnel, if the funds are reimbursable. The Division must first obtain approval from the DOM for additional personnel if the additional personnel causes the Division to exceed the FTE position cap authorized by this Section.

11 24 management only if the number of additional personnel to be
 11 25 hired exceeds the number of full-time equivalent positions
 11 26 authorized by this section.

11 27 **5. CREDIT UNION DIVISION**

11 28 For salaries, support, maintenance, miscellaneous purposes,
 11 29 and for not more than the following full-time equivalent
 11 30 positions:

11 31	\$	1,039,372
11 32	FTEs	20.00

General Fund appropriation to the Credit Union Division.

DETAIL: This is an increase of \$192,337 and no change in FTE positions compared to the adjusted FY 1993 appropriation. The increase is to provide administrative support services. Two FTE positions are reallocated from the Administrative Services Division and 2.00 vacant FTE positions are eliminated.

12 33 The credit union division may expend additional funds,
 12 34 including funds for additional personnel, if those additional
 12 35 expenditures are actual expenses which exceed the funds
 12 1 budgeted for credit union examinations and directly result
 12 2 from examinations of credit unions. The amounts necessary to
 12 3 fund the excess examination expenses shall be collected from
 12 4 credit unions being regulated, and the collections shall be
 12 5 treated as repayment receipts as defined in section 8.2. The
 12 6 division shall notify in writing the legislative fiscal bureau
 12 7 and the department of management when hiring additional
 12 8 personnel. The written notification shall include
 12 9 documentation that any additional expenditure related to such
 12 10 hiring will be totally reimbursed to the general fund, and
 12 11 shall also include the division's justification for hiring
 12 12 such personnel. The division must obtain the approval of the
 12 13 department of management only if the number of additional
 12 14 personnel to be hired exceeds the number of full-time
 12 15 equivalent positions authorized by this section.

Permits the Credit Union Division to expend additional funds for credit union examinations, including expenditures for additional personnel, if the funds are reimbursable. The Division must first obtain approval from the DOM for additional personnel if the additional personnel causes the Division to exceed the FTE position cap authorized by this Section.

12 16 **6. INSURANCE DIVISION**

12 17 For salaries, support, maintenance, miscellaneous purposes,
 12 18 and for not more than the following full-time equivalent

General Fund appropriation to the Insurance Division

DETAIL This is a decrease of \$1,578,566 and 8.50

PG LN	Senate File 266	Explanation
12 19	positions:	FTE positions compared to the FY 1993 appropriation.
12 20	..... \$ 2,707,415	The passage of HF 495 (Insurance Omnibus Bill)
12 21	..... FTEs 85.00	allowed the Division to directly receive examination
<p>12 22 The insurance division may reallocate authorized full-time 12 23 equivalent positions as necessary to respond to accreditation 12 24 recommendations or requirements. The insurance division 12 25 expenditures for examination purposes may exceed the projected 12 26 receipts, refunds and reimbursements, estimated pursuant to 12 27 section 505.7, subsection 7, including the expenditures for 12 28 retention of additional personnel, if such expenditures are 12 29 fully reimburseable and the division first does both of the 12 30 following:</p>		<p>Permits the Insurance Division to reallocate FTE positions if necessary for accreditation purposes. Also permits examination expenditures of the Division to exceed revenues if the expenditures are reimbursable. The Division must notify the DOM, the LFB, and the Legislative Fiscal Committee of the need for examination expenses to exceed revenues and must provide justification and an estimate of the excess expenditures.</p>
<p>12 31 1. Notifies the department of management, legislative 12 32 fiscal bureau, and the legislative fiscal committee of the 12 33 need for such expenditures.</p>		
<p>12 34 2. Files with each of the entities named in subsection 1 12 35 the legislative and regulatory justification for such 13 1 expenditures, along with an estimate of the expenditures.</p>		
<p>13 2 7. UTILITIES DIVISION</p>		<p>General Fund appropriation to the Utilities Division.</p>
<p>13 3 For salaries, support, maintenance, miscellaneous purposes, 13 4 and for not more than the following full-time equivalent 13 5 positions:</p>		<p>DETAIL: This is an increase of \$343,411 and a decrease of 7.00 FTE positions compared to the FY 1993 appropriation. The increase is to provide administrative support services to the Division. Three FTE positions are reallocated from the Administrative Services Division and 10.00 vacant FTE positions are eliminated.</p>
13 6	..... \$ 4,830,885	
13 7	..... FTEs 77.00	
<p>13 8 The utilities division may expend additional funds, 13 9 including funds for additional personnel, if those additional 13 10 expenditures are actual expenses which exceed the funds</p>		<p>Permits the Utilities Division to expend additional funds for utility company examinations including expenditures for additional personnel if the funds</p>

13 11 budgeted for utility regulation. Before the division expends
 13 12 or encumbers an amount in excess of the funds budgeted for
 13 13 regulation, the director of the department of management shall
 13 14 approve the expenditure or encumbrance. Before approval is
 13 15 given, the director of the department of management shall
 13 16 determine that the regulation expenses exceed the funds
 13 17 budgeted by the general assembly to the division and that the
 13 18 division does not have other funds from which regulation
 13 19 expenses can be paid. Upon approval of the director of the
 13 20 department of management the division may expend and encumber
 13 21 funds for excess regulation expenses. The amounts necessary
 13 22 to fund the excess regulation expenses shall be collected from
 13 23 those utility companies being regulated which caused the
 13 24 excess expenditures, and the collections shall be treated as
 13 25 repayment receipts as defined in section 8.2.

are reimbursable. The Division must first obtain approval from the DOM for additional personnel if the additional personnel causes the Division to exceed the FTE positions authorized by this Section.

13 26 Sec. 13. RACING AND GAMING COMMISSION. There is
 13 27 appropriated from the general fund of the state to the racing
 13 28 and gaming commission of the department of inspections and
 13 29 appeals for the fiscal year beginning July 1, 1993, and ending
 13 30 June 30, 1994, the following amount, or so much thereof as is
 13 31 necessary, to be used for the purposes designated:

General Fund appropriation to the Racing and Gaming Commission (RGC) for horse and dog racetrack regulation.

13 32 1. For salaries, support, maintenance, miscellaneous
 13 33 purposes, and for not more than the following full-time
 13 34 equivalent positions:

DETAIL: This is an increase of \$34,603 and 0.56 FTE position compared to the adjusted FY 1993 appropriation.

13 35 \$ 1,672,245
 14 1 FTEs 19.27

14 2 2. Notwithstanding section 8.39, the racing and gaming
 14 3 commission shall not expend funds appropriated to the
 14 4 commission for the fiscal year beginning on July 1, 1993, and
 14 5 ending on June 30, 1994, for the regulation of any racetrack
 14 6 unless such regulation was authorized on or before July 1,
 14 7 1992. Additionally, funds appropriated for the regulation of
 14 8 a racetrack authorized to offer live racing or simulcasting
 14 9 shall revert to the general fund and shall not be used for any
 14 10 other purpose if such track does not offer, or ceases to

CODE: Requires the RGC to use funds appropriated for FY 1994 only for regulation of live racing and simulcasting authorized on or before July 1, 1992. Additionally requires any funds appropriated for such regulation which are unexpended to revert to the General Fund.

DETAIL: This language is intended to prohibit regulation of extended live racing seasons at the

14 11 offer, live racing or simulcasting.

Waterloo and Dubuque dog racetracks for FY 1993.

14 12 **Sec. 14. EXCURSION BOAT REGULATION.** There is appropriated
14 13 from the general fund of the state to the racing and gaming

General Fund appropriation to the RGC for excursion
boat regulation.

14 14 commission of the department of inspections and appeals for
14 15 the fiscal year beginning July 1, 1993, and ending June 30,
14 16 1994, the following amount, or *so* much thereof as is

DETAIL: This is the same level of funding and a
decrease of 0.33 FTE position compared to the
adjusted FY 1993 appropriation.

14 17 necessary, to be used for the purposes designated:

14 18 For salaries, support, maintenance, and miscellaneous
14 19 purposes for administration and enforcement of the excursion
14 20 boat gambling laws, and for not more than the following full-
14 21 time equivalent positions:

14 22	\$	601,682
14 23	FTEs	12.51

14 24 **Sec. 15.** Section 138.4, subsection 7, Code 1993, is
14 25 amended to read as follows:

CODE: Requires the State Public Defender to adopt
rules regarding the assignment of legal defense at
State expense to indigent persons as well as rules
regarding the determination of a person's indigent
status.

14 26 7. The state public defender shall adopt rules pursuant to
14 27 chapter 17A, as necessary, to administer this chapter and
14 28 section 815.9.

14 29 **Sec. 16.** Section 138.10, subsection 2, Code 1993, is
14 30 amended to read as follows:

CODE: Requires the State Public Defender prescribe
the form of financial statement to be completed by
persons claiming indigent status. Requires persons
applying for legal defense at State expense to
execute a wage assignment for indigent defense costs
before counsel is assigned **if** that person is
employed.

14 31 2. A determination of indigence shall not be made except
14 32 upon the basis of information contain-ed in a detailed
14 33 financial statement submitted by the person or by the person's
14 34 parent, guardian, or custodian. The financial statement shall
14 35 be in the form prescribed by the ~~department~~ state public
15 1 defender. If a person is determined to be indigent and given
15 2 legal assistance, the financial statement shall be filed in
15 3 the person's court file and with the ~~department~~ state public
15 4 defender. A defendant who is employed shall execute a wage
15 5 assignment for indigent defense costs to be Daid as a
15 6 precondition for appointment of counsel.

15 7 **Sec. 17.** Section 237.23, Code 1993, is amended to read as
15 8 follows:

CODE: Sunsets the Foster Care Review Board at the
end of **FY** 1994.

15 9 237.23 AUTOMATIC REPEAL.

15 10 Sections 237.15 through 237.22, and this section, are
 15 11 repealed July 1, \$996 ~~1994~~.

15 12 [Sec. 18. Section 534.102, subsection 28, Code 1993, is
 15 13 amended to read as follows:
 15 14 28. Superintendent means the superintendent of savings
 15 15 and loan associations who is the ~~director of the department of~~
 15 16 ~~commerce~~ auditor of state.]

VETOED

CODE: Changes the responsibility for regulatory authority ~~for~~ savings and loan associations from the Director of the Department of Commerce to the AOS.

DETAIL: There are currently no savings and loans chartered under the State of Iowa's regulatory authority. All savings and loans in Iowa are currently federally chartered. Funding for the Savings and Loan Division of the Department of Commerce was eliminated in FY 1992 and authority for regulation was transferred to the Director of the Department of Commerce. The regulatory authority for savings and loans is transferred to the AOS to allow for future State-chartered savings and loans although none are anticipated.

VETOED: The Governor vetoed this section stating that it would create a conflict of interest. The AOS is required by law to audit the expenses of all State departments and agencies and this would place such an agency under the AOS's administrative control.

15 17 Sec. 19. Section 5436.46, subsections 6 and 7, Code 1993,
 15 18 are amended to read as follows:

15 19 6. The commission will verify on a test basis, a random
 15 20 sampling of the brokers, corporations, and partnerships for
 15 21 their trust account compliance ~~as a condition of licensure~~
 15 22 ~~renewal. Each broker, corporation, and partnership shall~~
 15 23 ~~submit a special report or audit of their trust account to the~~
 15 24 ~~commission when required.~~
 15 25 ~~The special report or audit shall be submitted with the~~
 15 26 ~~filed renewal application or at such other time as the~~
 15 27 ~~commission may direct. In addition, the~~ The commission may

CODE: Changes authority for auditing real estate broker trust accounts from each private broker to the Real Estate Commission within the Professional Licensing Division of the Department of Commerce. Removes the requirement that each broker file an annual audit of their trust account as a condition of license renewal. Auditing is to be done by the Commission on a random basis.

PG LN	Senate File 266	Explanation
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15 28 upon reasonable cause, or as a part of or after an
 15 29 investigation, request or order an audit or special report.
 15 30 ~~All audits and special reports addressed in this section shall~~
 15 31 ~~be conducted at the expense of the broker by a certified~~
 15 32 ~~public accountant.~~

15 33 7. The examination of a trust account shall ~~have been~~ be
 15 34 conducted ~~within the twelve months immediately preceding~~
 15 35 ~~expiration of the license or at such other times as directed~~
 16 1 by the commission or the commission's authorized
 16 2 representative. ~~The report shall be in the approved form and~~
 16 3 ~~shall include, but is not limited to, a list of all trust~~
 16 4 ~~account numbers examined and their location and statement~~
 16 5 ~~indicating if the broker's trust accounts are maintained in~~
 16 6 ~~accordance with this chapter and the rules adopted for this~~
 16 7 ~~chapter.~~

16 8 Sec. 20. Section 546.2, subsection 2, Code 1993, is
 16 9 amended to read as follows:

16 10 2. The chief administrative officer of the department is
 16 11 the director. The director shall be appointed annually by the
 16 12 ~~governor, subject to the confirmation of the senate, and shall~~
 16 13 ~~serve at the pleasure of the governor~~ from among those
 16 14 individuals who serve as heads of the divisions within the
 16 15 department. The appointment shall rotate among the division
 16 16 heads such that the division head of any one division shall
 16 17 not be appointed to be the director for a second year until
 16 18 such time as each division head has served as the director. A
 16 19 division head appointed to be the director shall fulfill the
 16 20 responsibilities and duties of the director in addition to the
 16 21 individual's responsibilities and duties as the head of a
 16 22 division. ~~The director is subject to reconfirmation after~~
 16 23 ~~four years in office. The director shall be appointed on the~~
 16 24 ~~basis of executive and administrative abilities but shall not~~
 16 25 ~~have been an officer or employee of any bank, credit union,~~
 16 26 ~~savings and loan association, or insurance company. The~~
 16 27 ~~salary shall be fixed by the governor within a range~~
 16 28 ~~established by the general assembly.~~ However, the

CODE: 'Requires each of the Department of Commerce division administrators to serve as the Director of the Department on an annual basis as appointed by the Governor. Requires the Alcoholic Beverages Division Administrator to serve the first term as Director of the Department until June 30, 1995. This position is currently vacant.

Requires that one division administrator shall not have more control over the Administrative Services Division than another. The FTE positions within the Administrative Services Division are to provide overall coordination of the budgeting, personnel, and other administrative functions of the Department and are to report directly to the Department Director.

16 29 administrator of the alcoholic beverages division shall serve
 16 30 as director until June 30, 1995.

16 31 Sec. 21. Section 815.4, Code 1993, is amended to read as
 16 32 follows:
 16 33 815.4 SPECIAL WITNESSES FOR INDIGENTS.
 16 34 Witnesses secured for indigent or partially indigent
 16 35 defendants under R.Cr.P. 19 must file a claim for compensation
 17 1 supported by an affidavit specifying the time expended,
 17 2 services rendered, and expenses incurred on behalf of the
 17 3 defendant.

CODE: Recognizes the definition of "partially indigent" regarding special witnesses for indigent defense cases.

17 4 Sec. 22. Section 815.5, Code 1993, is amended to read as
 17 5 follows:
 17 6 815.5 EXPERT WITNESSES FOR STATE AND DEFENSE.
 17 7 Notwithstanding the provisions of section 622.72,
 17 8 reasonable compensation as determined by the court shall be
 17 9 awarded expert witnesses, expert witnesses for indigents an
 17 10 indigent or partially indigent person referred to in section
 17 11 815.4, or called by the state in criminal cases.

CODE: Recognizes the definition of "partially indigent" regarding expert witnesses for indigent defense cases.

17 12 Sec. 23. Section 815.9, subsection 1, Code 1993, is
 17 13 amended by striking the subsection and inserting in lieu
 17 14 thereof the following:
 17 15 1. For purposes of this chapter, section 68.8, section
 17 16 222.22, chapter 232, chapter 814, and the rules of criminal
 17 17 procedure, the following apply:
 17 18 a. A person is indigent if the person has an income level
 17 19 at or below one hundred fifty percent of the United States
 17 20 poverty level as defined by the most recently revised poverty
 17 21 income guidelines published by the United States department of
 17 22 health and human services.
 17 23 b. A person is not indigent if the person has an income
 17 24 level greater than one hundred fifty percent of the United
 17 25 States poverty level as defined by the most recently revised
 17 26 poverty income guidelines published by the United States
 17 27 department of health and human services.

CODE: Establishes an objective standard for determining indigent status. Requires use of the federal Department of Health and Human Services poverty guidelines to determine the degree to which a person is indigent. Persons with incomes less than 150.0% of the poverty level are indigent. A person with an income in excess of the ceiling may be deemed partially indigent if the court makes a written finding of substantial hardship. The partially indigent person would be required to contribute to the cost of representation according to the rules adopted by the State Public Defender.

17 28 c. A person with an income level greater than one hundred
 17 29 fifty percent of the most recently revised poverty income
 17 30 guidelines published by the United States department of health
 17 31 and human services may be deemed partially indigent by the
 17 32 court pursuant to a written finding that, given the person's
 17 33 circumstances, not appointing counsel at public expense would
 17 34 cause the person **substantial** hardship. However, the court
 17 35 shall require a person deemed partially indigent to contribute
 18 1 to the cost of representation in accordance with rules adopted
 18 2 by the state public defender.

18 3 Sec. 24. Section 815.9, subsection 2, Code 1993, is
 18 4 amended by striking **the** subsection **and** inserting in lieu
 18 5 thereof the following:
 18 6 2. A determination of the indigent status of a person
 18 7 shall be made on the person's initial appearance before a
 18 8 court. If a person is granted legal assistance as an indigent
 18 9 or partial indigent, the financial statement shall be filed
 18 10 and permanently retained in the person's court file. The
 18 11 state public defender shall adopt rules prescribing the form
 18 12 and content of the **financial** statement and the criteria by
 18 13 which a determination of indigency shall be based. The
 18 14 financial statement shall contain sufficient information to
 18 15 allow the determination to be made of whether the person meets
 18 16 the guidelines set out in subsection 1 and shall be
 18 17 accompanied by the person's most recent pay slip, if employed.

18 18 Sec. 25. NEW SECTION. **815.9A RECOVERY OF INDIGENT**
 18 19 **DEFENSE COSTS.**
 18 20 1. Costs incurred for indigent defense shall be paid to
 18 21 the clerk of the district court by the person receiving the
 18 22 services not later than the date of sentencing or, if the
 18 23 person is acquitted or the charges are dismissed, within
 18 24 thirty days of the acquittal or dismissal, as follows:
 18 25 a. If the person has an income level as determined
 18 26 pursuant to section 815.9 greater than one hundred percent but
 18 27 not more than one hundred fifty percent of the poverty

CODE: Requires the State Public Defender to adopt rules concerning the financial information necessary to determine indigent status and requires the financial information to be retained permanently. Requires the submission of a pay slip for verification purposes if the person granted defense services is employed.

CODE: Requires persons receiving indigent defense services to pay the costs assessed for defense at the time of sentencing, or if acquitted, within 30 days. Describes the amounts to be assessed those found to be partially indigent.. Persons with incomes between 100.0% and 150.0% of the poverty level would be required to contribute \$100 in accordance with rules adopted by the State Public Defender. Persons with incomes in excess of 150.0% of the poverty level would be required to contribute \$200 in accordance

18 28 guidelines, at least one hundred dollars of the indigent
 18 29 defense costs to be recovered in accordance with rules adopted
 18 30 by the state public defender.

with rules adopted by the State Public Defender.

18 31 b. If the person has an income level as determined
 18 32 pursuant to section 815.9 greater than one hundred fifty
 18 33 percent of the poverty guidelines, at least two hundred
 18 34 dollars of the indigent defense costs shall be recovered in
 18 35 accordance with rules adopted by the state public defender.

19 1 Sec. 26. DIRECTIONS TO CODE EDITOR.

19 2 The Code editor shall make the following changes to conform
 19 3 existing sections of the Code to changes made in this Act:

19 4 1. All references to the alcoholic beverages division
 19 5 shall be changed to the department or department of
 19 6 alcoholic beverages as appropriate.

19 7 2. All references to the utilities division shall be
 19 8 changed to the department or department of utilities as
 19 9 appropriate.

19 10 3. All references to the insurance division shall be
 19 11 changed to the department or department of insurance as
 19 12 appropriate.

19 13 4. All references to the banking division shall be changed
 19 14 to the department or department of banking as appropriate.

19 15 5. All references to the credit union division shall be
 19 16 changed to the department or department of credit unions
 19 17 as appropriate.

19 18 6. All references to the professional licensing and
 19 19 regulation division shall be changed to the department or
 19 20 department of professional licensing and regulation as
 19 21 appropriate.

19 22 7. All references to the department of commerce shall be
 19 23 changed to reflect the repeal of chapter 546, as appropriate.

19 24 If necessary and appropriate, the Code editor shall include
 19 25 reference changes which are **not** made pursuant to this section
 19 26 in a Code editor's bill to be brought before the general
 19 27 assembly for consideration during the 1994 regular session.

19 28 Sec. 27. FEDERAL GRANTS. All federal grants to and the

Requires all federal funds received by regulatory

PG LN	Senate File 266	Explanation
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19 29 federal receipts of agencies appropriated funds under this
 19 30 Act, not otherwise appropriated, are appropriated for the
 19 31 purposes set forth in the federal grants or receipts unless
 19 32 otherwise provided by the general assembly.

agencies in this Act to be used for the purposes set forth under federal funding requirements.

19 33 Sec. 28. EFFECTIVE DATES. Section 13, subsection 2, of
 19 34 this Act, being deemed of immediate importance, is effective
 19 35 upon enactment. Sections 15 and 16, and sections 23 and 24,
 20 1 of this Act take effect on September 1, 1993.

Requires Section 13.2 of this Act, regarding the transfer of funds within the RGC to be effective upon enactment. Sections 15, 16, 23, and 24 of this Act regarding the changes relating to the Indigent Defense Program take effect September 1, 1993.

20 2 SF 266
 20 3 mj/cc/26

**EXECUTIVE SUMMARY
TRANSPORTATION AND SAFETY APPROPRIATIONS BILL**

SENATE FILE 232

**NEW PROGRAMS, SERVICES, OR
ACTIVITIES**

- Provides \$1 16,000 from the Road Use Tax Fund (RUTF) and Primary Road Fund (PRF) and 3.0 FTE positions to the Planning and Research Division of the Department of Transportation (DOT) for planning and data collection requirements mandated in the Intermodal Surface Transportation Efficiency Act of 1991. (Page 6, Line 30)
- Provides \$218,000 from the RUTF and PRF to the Motor Vehicle Division of the DOT to develop drivers license renewal by mail. (Page 6, Line 34)
- Provides \$175,000 from the RUTF to the DOT for the paving and grading of the Missouri Valley scale facility. (Page 7, Line 20)
- Provides \$500,000 from the PRF for the design and installation of a fire alarm system at the DOT Ames Complex. (Page 9, Line 29)
- Provides \$500,000 from the PRF for handicapped accessibility improvements to DOT facilities. (Page 9, Line 32)

**MAJOR INCREASES, DECREASES,
OR TRANSFERS OF EXISTING
PROGRAMS**

- Provides \$326,000 from the General Fund and 4.0 FTE positions to the Military Division of the Department of Public Defense (DPD) for the operation of the new State Area Command (STARC) Armory. These funds will be matched with \$185,000 in federal funds. (Page 1, Line 13)
- Decreases funding to the Department of Public Safety (DPS) for undercover investigation purposes by \$100,000. (Page 3, Line 15)
- Provides \$390,000 from the RUTF and 6.0 FTE positions to the DPS to increase the number of troopers available for patrol of State highways. (Page 3, Line 33)
- Provides \$125,000 from the RUTF to the DPS to purchase radio spare parts. (Page 3, Line 33)
- Provides \$150,000 from the RUTF to the DPS to begin replacing radio consoles at communication dispatch centers. (Page 3, Line 33)
- Provides \$156,000 for increased lease costs and \$150,000 for moving and remodeling expense associated with relocating the DOT's 5 largest drivers license stations. (Page 6, Line 16)

EXECUTIVE SUMMARY .
TRANSPORTATION AND SAFETY APPROPRIATIONS BILL

SENATE FILE 232

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

STUDIES AND INTENT LANGUAGE

- Provides \$114,000 from the RUTF and PRF to the Motor Vehicle Division of the DOT for drivers license field staff in-service training. (Page 6, Line 34)
- Provides **\$103,000** from the RUTF and PRF and 1.0 FTE position to the Motor Vehicle Division to expand the motor carrier hazardous materials program. (Page 6, Line 34)
- Decreases the PRF appropriation to the Highways Division of the DOT by \$5.9 million and 2.0 FTE positions. (Page 8, Line **15**)
- Decreases the General Fund appropriation to the DOT for airport improvement projects and engineering studies by \$870,000. (Page 10, Line 19)
- Allows the DOT to spend up to \$700,000 of the FY 1993 appropriation for railroad assistance projects during FY 1994. (Page 11, Line 14)
- Allows the Des Moines Metropolitan Transit Authority to delay a \$55,000 loan payment for 1 year in order to match federal funds for bus replacement. (Page 11, Line 24)
- Changes the multipurpose vehicle registration fee for handicapped persons from a rate based on weight/value to a flat fee. (Page 13, Line 28)
- Requires that the fine for improper use of a handicapped parking space be posted on handicapped parking signs. (Page **14**, Line 35)
- Allows the DPD to incur a negative cash balance as long as the Department has receipt invoices to cover the negative balance. (Page 1, Line 24)
- Requires the DPD to allocate \$22,000 to the Veterans Affairs Commission for computerization of veterans' records. (Page 1, Line **35**)
- Allows the DPS to hire additional Gambling Enforcement Officers should additional riverboats become operational in FY **1994**. (Page 2, Line **35**)
- Deposits the unobligated **balance** (\$247,000) of the Erosion Control Fund into the RUTF. (Page 11, Line 7)

**EXECUTIVE SUMMARY
TRANSPORTATION AND SAFETY APPROPRIATIONS BILL**

SENATE FILE 232

GOVERNOR'S VETOES

- Requires the DOT to conduct a pilot project relating to the issuance of motor vehicle licenses by county treasurers. (Page 12, Line 4)
- The Governor vetoed intent language which requires the DPD not to eliminate any fire fighter positions at the Des Moines International Airport except through attrition. The Governor stated that these positions have been reduced due to revised federal government staffing standards and federal funding cuts, and that the Department must be allowed to maintain its flexibility to respond to federal directives regarding personnel. (Page 1, Line 28)
- The Governor vetoed intent language requiring the DOT to conduct a feasibility study on the privatization of rest area maintenance and not to award a contract for privatization until the report is submitted to the General Assembly. The Governor stated that this provision would unnecessarily delay an initiative by the DOT that is already under way which has the potential of saving hundreds of thousands of dollars. (Page 8, Line 18)

Senate File 232

Senate **File** 232 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
7	23	6.8	Nwthstnd	Sec. 8.33	Nonreversion of Funds
10	1	7.11	Nwthstnd	Sec. 8.33	Nonreversion of Funds
10	25	9	Nwthstnd	Sec. 29A.54	Senior Commander Allowance
10	30	10	Amends	Sec. 17.2, Chapter 317 1989 Iowa Acts	Nonreversion of Funds
11	14	12	Nwthstnd	Sec. 8.33	Nonreversion of Funds
11	24	13	Nwthstnd	Sec. 307.38	Delays Repayment of Funds
13	3	14.3	Nwthstnd	Sec. 321 & 321L	Motor Vehicle Licenses
13	12	15	Adds	Sec. 808.11	Iowa Law Enforcement Academy
13	19	16	Amends	Sec. 314.21(3)(b)(1)	Roadside Vegetation Program
13	28	17 & 18	Amends	Sec. 321.109(1) & 321.124(3)(h)(6)	Handicapped Registration Fee
14	19	19	Amends	Sec. 321A.3(1)	Abstract Fee Exemption
14	35	20	Amends	Sec. 321L.6(3)	Handicapped Parking Signs

1 1 IOWA LAW ENFORCEMENT ACADEMY

1 2 Section 1. There is appropriated from the general fund of
 1 3 the state to the Iowa law enforcement academy for the fiscal
 1 4 year beginning July 1, 1993, and ending June 30, 1994, the
 1 5 following amounts, or so much thereof as is necessary, to be
 1 6 used for the purposes designated:

1 7 For salaries, support, maintenance, miscellaneous purposes,
 1 8 including jailer training and technical assistance, and for
 1 9 not more than the following full-time equivalent positions:
 1 10 \$ 857,297
 1 11 FTEs 23.95

1 12 DEPARTMENT OF PUBLIC DEFENSE

1 13 Sec. 2. There is appropriated from the general fund of the
 1 14 state to the department of public defense for the fiscal year
 1 15 beginning July 1, 1993, and ending June 30, 1994, the
 1 16 following amounts, or so much thereof as is necessary, to be
 1 17 used for the purposes designated:

1 18 1. MILITARY DIVISION

1 19 For salaries, support, maintenance, miscellaneous purposes,
 1 20 and for not more than the following full-time equivalent
 1 21 positions:

1 22 \$ 3,732,034
 1 23 FTEs 209.26

General Fund appropriation to the Iowa Law Enforcement Academy (ILEA). Maintains the current level of funding.

DETAIL: The ILEA received a one-time appropriation of \$9,500 in FY 1993 to develop training for law enforcement agencies related to hate crimes. The ILEA has developed video training courses for all law enforcement agencies to use in hate crimes training.

General Fund appropriation to the Military Division of the Department of Public Defense (DPD).

DETAIL: This is an increase of \$438,730 and 0.67 FTE position compared to the adjusted FY 1993 appropriation. This includes:

1. An increase of \$325,980 and 4.00 FTE positions for the operation of the State Area Command (STARC) Armory.. These funds will be matched with \$185,028 of federal funds.
2. An increase of \$47,500 for increased operations and maintenance requirements of the Des Moines and Sioux City airbases due to expansion. These funds will be matched with \$142,500 of federal

1 24 When necessary, the military division is authorized to
1 25 incur up to an additional \$500,000 in expenditures as long as
1 26 the cash balance of the state for the fiscal year is zero or
1 27 greater within 60 days after the closing of the fiscal year.

- funds.
- 3. An increase of \$35,000 for maintenance and repair of facilities at Camp Dodge that are not covered by federal agreements due to increased usage of Camp Dodge.
- 4. An increase of \$8,750 for maintenance and repair of facilities at Camp Dodge that are covered by a federal operating agreement. These funds will be matched with \$26,250 in federal funds.
- 5. An increase of 1.00 FTE position funded with \$32,880 in federal funds to assist with State and federal environmental mandates.
- 6. An increase of \$21,500 to be transferred to the Veterans Affairs Commission (VAC) for the computerization of veterans records.
- 7. A decrease of 2.00 unfunded FTE positions due to organizational changes.
- 8. A decrease of 2.33 FTE positions from the base budget.

Allows the Military Division of the DPD to incur a negative cash balance as long as the Department has receipt invoices to cover the negative balance.

DETAIL: The Military Division experiences a 15 - 30 day delay in receiving federal reimbursements for eligible expenses. This authorization will allow the Division to borrow sufficient State General Fund dollars to cover federal reimbursable expenses until the federal funds are received. This will also allow the Division to maintain compliance with State audit requirements.

1 28 [The department of public defense shall not eliminate any
1 29 fire fighter positions at the Des Moines international airport
1 30 except through attrition.] The department may use funds
1 31 appropriated in this lettered paragraph to fund fire fighter

VETOED

Prohibits the DPD from eliminating any fire fighter positions at the Des Moines International Airport except through attrition.

1 32 positions not funded under the agreement on fire fighters
 1 33 between the federal government, the department, and the Des
 1 34 Moines international airport.

DETAIL: The DPD currently maintains 24.00 federally funded FTE positions at the Des Moines International Airport.

VETOED: The Governor vetoed a portion of this paragraph stating that this would restrict the administrative authority of the DPD regarding these positions. The Governor stated that these positions have been reduced due to revised federal government staffing standards and federal funding cuts, and that the DPD must be allowed to maintain its flexibility to respond to federal directives regarding personnel.

1 35 It is the intent of the general assembly that \$21,500 of
 2 1 the appropriation made in this subsection shall be allocated
 2 2 to the veterans affairs administration of the commission on
 2 3 veterans affairs to be used for the computerization of
 2 4 veterans' records. The commission on veterans affairs shall
 2 5 be authorized one additional FTE for the fiscal year beginning
 2 6 July 1, 1993, and ending June 30, 1994, to computerize
 2 7 veterans' records.

Requires the DPD to allocate \$21,500 to the VAC and authorizes the VAC to add 1.00 FTE position.

2 8 2. EMERGENCY MANAGEMENT DIVISION

2 9 For salaries, support, maintenance, miscellaneous purposes,
 2 10 and for not more than the following full-time equivalent
 2 11 positions:

2 12	\$	290,315
2 13	FTEs	10.00

General Fund appropriation to the Emergency Management Division of the DPD.

This is an increase of \$20,000 and no change in FTE positions compared to the adjusted FY 1993 appropriation. This includes:

1. An increase of \$15,000 to restore the State E911 planner to a full-time position. Due to budget cuts in prior years, this position was reduced to part-time.
2. An increase of \$5,000 to help meet daily operating expenses in order to maintain the current level service. These funds will be matched with \$5,000 of federal funds.

2 14 DEPARTMENT OF PUBLIC SAFETY

2 15 Sec. 3. There is appropriated from the general fund of the
 2 16 state to the department of public safety for the fiscal year
 2 17 beginning July 1, 1993, and ending June 30, 1994, the
 2 18 following amounts, or *so* much thereof as is necessary, to be
 2 19 used for the purposes designated:

2 20 1. For the department's administrative functions,
 2 21 including the medical examiner's office and the criminal
 2 22 justice information system, and for not more than the
 2 23 following full-time equivalent positions:
 2 24 \$ 2,180,851
 2 25 FTEs 4 1.00

2 26 2. For the division of criminal investigation and bureau
 2 27 of identification including the state's contribution to the
 2 28 peace officers' retirement, accident, and disability system
 2 29 provided in chapter 97A in the amount of 18 percent of the
 2 30 salaries for which the funds are appropriated, to meet federal
 2 31 fund matching requirements, and for not more than the
 2 32 following full-time equivalent positions:

2 33 \$ 6,949,660
 2 34 FTEs 141.00

2 35 It is the intent of the general assembly that the
 3 1 department of public safety shall only employ additional full-
 3 2 time equivalent positions for riverboat gambling enforcement
 3 3 as authorized by the department of management as needed for
 3 4 enforcement on new riverboats. The department of management
 3 5 shall not authorize more than 5.0 FTE positions per riverboat.

General Fund appropriation to the Administrative Services Division of the Department of Public Safety (DPS). Maintains the current level of funding.

General Fund appropriation to the Division of Criminal Investigation of the DPS. Maintains the current level of funding.

Requires that the DPS only hire new positions for riverboat gambling enforcement if authorized by the Department of Management. This is to allow the DPS to hire additional Gambling Enforcement Officers (GEOs) should additional riverboats become operational in FY 1994. The DPS currently has 9 GEOs on staff who provide enforcement for 3 riverboats. Funding for any new positions would require a supplemental appropriation in FY 1994. It is anticipated that the cost would be offset through billing the riverboat operators for the additional positions.

3 6 3. For the division of narcotics enforcement:
 3 7 a. The state's contribution to the peace officers'
 3 8 retirement, accident, and disability system provided in
 3 9 chapter 97A in the amount of 18 percent of the salaries for
 3 10 which the funds are appropriated, to meet federal fund
 3 11 matching requirements, and for not more than the following
 3 12 full-time equivalent positions:
 3 13 \$ 2,119,406
 3 14 FTEs 39.00

General Fund appropriation for the Division of Narcotics Enforcement of the DPS. Maintains the current level of funding.

3 15 b. Undercover purchases:
 3 16 \$ 139,202

General Fund appropriation for undercover purchases.

 DETAIL: This is a decrease of \$100,000 compared to the adjusted FY 1993 appropriation. These funds will be matched with \$380,000 in federal funds which is the same level received in FY 1993. These funds provide State and local law enforcement agencies with the resources necessary to conduct undercover narcotics investigations.

3 17 4. For the fire marshal's office, including the state's
 3 18 contribution to the peace officers' retirement, accident, and
 3 19 disability system provided in chapter 97A in the amount of 18
 3 20 percent of the salaries for which the funds are appropriated,
 3 21 and for not more than the following full-time equivalent
 3 22 positions:
 3 23 \$ 1,345,773
 3 24 FTEs 30.00

General Fund appropriation to the State Fire Marshal's Office. Maintains the current level of funding.

3 25 5. For the capitol security division, and for not more
 3 26 than the following full-time equivalent positions:
 3 27 \$ 1,095,486
 3 28 FTEs 27.00

General Fund appropriation to the Capitol Security Division of the DPS.

DETAIL: This is an increase of \$25,000 compared to the adjusted FY 1993 appropriation to cover a projected shortfall in personnel costs.

3 29 6. For use by the department to provide law enforcement
 3 30 officials for project D.A.R.E. (drug abuse resistance
 3 31 education) within local communities:
 3 32 \$ 28,903

General Fund appropriation for the Drug Abuse Resistance Education (DARE) Program of the DPS.

DETAIL: This is an increase of \$1,429 compared to the adjusted FY 1993 appropriation. This appropriation will be used to match \$86,709 in federal funds and to support 2 trooper positions in the Highway Patrol. These officers conduct DARE classes in areas of the State where local law enforcement lack the resources.

The DPS received a one-time appropriation of \$28,500 in FY 1993 for DARE Program enhancements.

3 33 Sec. 4. There is appropriated from the road use tax fund
 3 34 to the division of highway safety, uniformed force, and radio
 3 35 communications of the department of public safety for the
 4 1 fiscal year beginning July 1, 1993, and ending June 30, 1994,
 4 2 the following amounts, or so much thereof as is necessary, to
 4 3 be used for the purposes designated:

4 4 1. For salaries, support, maintenance, and miscellaneous
 4 5 purposes, including the state's contribution to the peace
 4 6 officers' retirement, accident, and disability system provided
 4 7 in chapter 97A in the amount of 18 percent of the salaries for
 4 8 which the funds are appropriated, and for not more than the
 4 9 following full-time equivalent positions:
 4 10 \$31,228,834
 4 11 FTEs 540.50

Road Use Tax Fund (RUTF) appropriation to the State Patrol.

DETAIL: This is an increase of \$154,663 and 6.00 FTE positions compared to the adjusted FY 1993 appropriation. This includes:

1. An increase of \$390,000 and 6.00 FTE positions to increase the number of troopers available to patrol State highways.
2. An increase of \$125,000 for the purchase of radio spare parts:
3. An increase of \$150,000 to begin replacing radio consoles at communication dispatch centers. The DPS has plans to replace consoles at 3 communication centers. This appropriation will

4 12 a. It is the intent of the general assembly that \$390,000
 4 13 of the appropriation in this subsection shall be used solely
 4 14 for funding 6.00 FTE positions within the state patrol. Any
 4 15 of the \$390,000 which remains unobligated or unencumbered on
 4 16 June 30, 1994, shall revert to the road use tax fund on August
 4 17 30, 1994.

4 18 b. It is the intent of the general assembly, that *so* much
 4 19 as is necessary of the appropriation in this subsection, shall
 4 20 support federal Highway Safety Act programs.

4 21 c. The Iowa law enforcement academy may annually select at
 4 22 least five automobiles of the department of public safety,
 4 23 division of highway safety, uniformed force, and radio
 4 24 communications, which are being turned in to the state vehicle
 4 25 dispatcher to be disposed of by public auction and the Iowa
 4 26 law enforcement academy may exchange any automobile owned by
 4 27 the academy for each automobile selected if the selected
 4 28 automobile is used in training law enforcement officers at the
 4 29 academy. However, any automobile exchanged by the academy
 4 30 shall be substituted for the selected vehicle of the
 4 31 department of public safety and sold by public auction with
 4 32 the receipts being deposited in the depreciation fund to the
 4 33 credit of the department of public safety, division of highway
 4 34 safety, uniformed force, and radio communications.

4 35 d. An employee of the department of public safety who

- replace 1 console. Funding for the other 2 consoles will be requested in subsequent years.
- 4. An increase of \$25,000 to replace radio antennas and transmission lines that are in disrepair.
- 5. A decrease of \$535,337 for salary adjustment reductions.

Requires the DPS to expend \$390,000 of the appropriation in this subsection for an additional 6.00 FTE trooper positions. Any unspent funds shall revert to the RUTF.

Requires the DPS to provide funding for the federal Highway Safety Act programs.

DETAIL: The State Patrol provides \$30,000 annually to match \$105,000 in federal funds for 3 positions in the Governor's Highway Traffic Safety Bureau.

Requires the **DPS** to allow the ILEA to select and exchange at least 5 vehicles being turned into the vehicle dispatcher for use as training vehicles.

Allows employees of the DPS who retire prior to June

5 1 retires after the effective date of this Act but prior to June
 5 2 30, 1994, is eligible for payment of life or health insurance
 5 3 premiums as provided for in the collective bargaining
 5 4 agreement covering the public safety bargaining unit at the
 5 5 time of retirement if that employee previously served in a
 5 6 position which would have been covered by the agreement. The
 5 7 employee shall be given credit for the service in that prior
 5 8 position as though it were covered by that agreement. This
 5 9 section shall not operate to reduce any retirement benefits an
 5 10 employee may have earned under other collective bargaining
 5 11 agreements or retirement programs.

30, 1994, to be eligible for insurance benefits as provided for in the collective bargaining agreement if the employees served in positions that would have been covered by the agreement.

5 12 2. For payments to the department of personnel for
 5 13 expenses incurred in administering workers' compensation on
 5 14 behalf of the division of highway safety, uniformed force, and
 5 15 radio communications:
 5 16 \$ 403,475

Road Use Tax Fund appropriation for the payment of workers' compensation claims. Maintains the current level of funding.

5 17 3. For payments to the department of personnel for
 5 18 expenses incurred in administering the merit system on behalf
 5 19 of the division of highway safety, uniformed force, and radio
 5 20 communications:
 5 21 \$ 88,390

Road Use Tax Fund appropriation for payments to the Department of Personnel (IDOP) for administrative costs. Maintains the current level of funding.

5 22 Sec. 5. There is appropriated from use tax receipts
 5 23 collected pursuant to section 423.7 prior to their deposit in
 5 24 the road use tax fund pursuant to section 423.24, subsection
 5 25 1, to the department of public safety for the fiscal year
 5 26 beginning July 1, 1993, and ending June 30, 1994, the
 5 27 following amounts, or so much thereof as may be necessary, to
 5 28 be used for the purposes designated:

5 29 1. For costs associated with the maintenance of the
 5 30 automated fingerprint information system (AFIS):
 5 31 \$ 191,905

Use Tax appropriation for the ongoing maintenance costs of the Automated Fingerprint Information System (AFIS).

DETAIL: The AFIS was purchased over a five-year

period with various State funding sources at an approximate cost of \$3,300,000. The final lease-purchase payment for this system was made in March 1993. This appropriation is to fund the continued maintenance to insure the AFIS stays operational.

5 32 2. For salaries, support, maintenance, and miscellaneous
 5 33 purposes of the pari-mutuel law enforcement agents, including
 5 34 the state's contribution to the peace officers' retirement,
 5 35 accident, and disability system provided in chapter 97A in the
 6 1 amount of 18 percent of the salaries for which the funds are
 6 2 appropriated, and for not more than the following full-time
 6 3 equivalent positions:

6 4	\$	287,766
6 5	FTEs	5.00

Use Tax appropriation for pari-mutuel enforcement at the State's race tracks.

DETAIL: This is a decrease of \$4,831 and no change in FTE positions compared to the adjusted FY 1993 appropriation for salary adjustment reductions.

6 6 STATE DEPARTMENT OF TRANSPORTATION

6 7 Sec. 6. There is appropriated from the road use tax fund
 6 8 to the state department of transportation for the fiscal year
 6 9 beginning July 1, 1993, and ending June 30, 1994, the
 6 10 following amounts, or so much thereof as is necessary, for the
 6 11 purposes designated:

6 12 1. For the payment of costs associated with the production
 6 13 of motor vehicle licenses, as defined in section 321.1,
 6 14 subsection 43:

6 15	\$	570,000
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Road Use Tax Fund appropriation to the Department of Transportation (DOT) for the production of drivers licenses. Maintains the current level of funding.

6 16 2. For salaries, support, maintenance, and for
 6 17 miscellaneous purposes:

6 18 a. Administrative services:

6 19	\$	3,904,600
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Road Use Tax Fund appropriation to the Administrative Services Division of the DOT.

DETAIL: This Division is also receiving an appropriation from the Primary Road Fund (PRF) of \$25,683,900 and 321.50 FTE positions (see Section 7.1(a) of this Act), which amounts to a total net

appropriation of \$29,588,500. This represents a net decrease of **\$339,159** and 2.00 FTE positions compared to the adjusted FY 1993 appropriation. This includes:

1. An increase of **\$31,000** for utility costs.
2. An increase of \$12,500 for lease costs of DOT facilities.
3. An increase of \$45,000 for a **5.00%** tariff increase in telecommunication services.
4. An increase of \$23,000 for data processing and software leases.
5. An increase of \$156,000 for lease costs associated with the relocation of the DOT's 5 largest drivers license stations.
6. An increase of \$150,000 to relocate the DOT's 5 largest drivers license stations to larger facilities.
7. An increase of \$100,000 for employee training costs.
8. An increase of **\$30,000** to fund additional telecommunications lines required to maintain service to field locations.
9. An increase of \$25,000 for data base system training for the Motor Vehicle Division support team.
10. An increase of \$10,000 for additional printing costs of transportation maps.
11. A decrease of \$34,000 and 2.00 FTE positions due to organizational changes.
12. A decrease of \$209,341 from the base budget.

6 20 The legislative fiscal bureau shall annually update the
 6 21 legislative oversight report to be distributed to the joint
 6 22 appropriations subcommittee on transportation and safety. The
 6 23 report shall be with the assistance of the department and
 6 24 shall include, but not be limited to, expenditure information

Requires the Legislative Fiscal Bureau, with assistance from the DOT, to annually update the Legislative Oversight Report of the RUTF and the DOT budget, and submit the report to the Transportation and Safety Appropriations Subcommittee.

6 25 for all appropriated funds relating to budget, accounting and
 6 26 payroll, and cash flow statements and cash balances for all
 6 27 funds, and all contract expenditures and obligations.

6 28 b. General counsel:
 6 29 \$ 184,240

Road Use Tax Fund appropriation to the General Counsel Division of the DOT.

DETAIL: This Division is also receiving an appropriation from the PRF of **\$1,131,760** and **7.00** FTE positions (see Section 7.1(b) of this Act), which amounts to a total net appropriation of **\$1,316,000**. This represents a net decrease of **\$32,972** and **1.00** FTE position compared to the adjusted FY 1993 appropriation. This includes:

1. A decrease of **\$27,000** and **1.00** FTE position for organizational changes.
2. A decrease of **\$5,972** to the base budget.

6 30 c. Planning and research:
 6 31 \$ 350,125

Road Use Tax Fund appropriation to the Planning and Research Division of the DOT.

DETAIL: This Division is also receiving an appropriation from the PRF of **\$6,754,375** and **158.00** FTE positions (see Section 7.1(c) of this Act), which amounts to a total net appropriation of **\$7,104,500**. This represents a net decrease of **\$384,555** and **1.00** FTE position compared to the adjusted FY 1993 appropriation. This includes:

1. An increase of **\$39,000** and **1.00** FTE position for additional **urban/regional** planning requirements as a result of the enactment of the Intermodal Surface Transportation Efficiency Act (ISTEA) of **1991**.
2. An increase of **\$39,000** and **1.00** FTE position for additional traffic forecasting requirements as a

<p>6 32 d. Aeronautics and public transit: 6 33</p>	<p>\$ 253,530</p>	<p>result of the enactment of the ISTEА.</p> <ol style="list-style-type: none"> 3. An increase of \$37,500 and 1.00 FTE position for additional data collection requirements as a result of the enactment of the ISTEА. 4. An increase of \$12,000 for overtime costs associated with data collection program. 5. An increase of \$6,000 for dues to the National Mississippi Parkway Commission and Iowa's share of a marketing program assessment. 6. A decrease of \$510,000 and 4.00 FTE positions for organizational changes. 7. A decrease of \$8,055 to the base budget. <p>Road Use Tax Fund appropriation to the Aeronautics and Public Transit Division of the DOT.</p> <p>DETAIL: This Division is also receiving appropriations from the PRF of \$253,530 and 17.00 FTE positions (see Section 7.1(d) of this Act) and \$401,940 from the General Fund (see Section 8.2 of this Act), which amounts to a total net appropriation of \$909,000. This represents a net decrease of \$45,706 and 1.00 FTE position compared to the adjusted FY 1993 appropriation. This includes:</p> <ol style="list-style-type: none"> 1. An increase of \$2,294 to the base budget. 2. A decrease of \$48,000 and 1.00 FTE position for organizational changes.
<p>6 34 e. Motor vehicles: 6 35</p>	<p>\$ 20,650,237</p>	<p>Road Use Tax Fund appropriation to the Motor Vehicle Division of the DOT.</p> <p>DETAIL: This Division is also receiving an appropriation from the PRF of \$826,239 and 549.00 FTE positions (see Section 7.1(f) of this Act), which amounts to a total net appropriation of \$21,476,476. This represents a net decrease of \$330,918 and 1.00</p>

FTE position compared to the adjusted FY 1993 appropriation. This includes:

1. An increase of \$114,000 for field staff in-service training sessions.
2. An increase of \$102,476 and 1.00 FTE position to expand the hazardous materials program. These funds will be 80.00% federally reimbursed through the federal Motor Carrier Safety Act Program.
3. An increase of \$218,000 to develop drivers license renewal by mail.
4. An increase of \$10,000 for scale equipment depreciation.
5. A decrease of \$377,000 and 2.00 FTE positions for organizational changes.
6. A decrease of \$398,394 to the base budget.

7 1 f. Rail and water:
 7 2 \$ 647,700

Road Use Tax Fund appropriation to the Rail and Water Division of the DOT.

DETAIL: This Division is also receiving an appropriation from the PRF of \$273,300 and 18.00 FTE positions (see Section 7.1(g) of this Act), which amounts to a total net appropriation of \$921,000. This represents a net decrease of \$27,457 and 1.00 FTE position compared to the adjusted FY 1993 appropriation. This includes:

1. A decrease of \$15,000 and 1.00 FTE position for organizational changes.
2. A decrease of \$12.457 to the base budget.

7 3 3. For payments to the department of personnel for
 7 4 expenses incurred in administering the merit system on behalf
 7 5 of the state department of transportation, as required by

Road Use Tax Fund appropriation for payment to the IDOP for administrative costs. Maintains the current level of funding.

PG LN	Senate File 232	Explanation
7 6	chapter 19A:	
7 7	..... \$ 35,000	
7 8	4. Unemployment compensation:	Road Use Tax Fund appropriation for the payment of unemployment compensation. Maintains the current level of funding.
7 9	..... \$ 12,250	
7 10	5. For payments to the department of personnel for paying workers' compensation claims under chapter 85 on behalf of employees of the state department of transportation:	Road Use Tax Fund appropriation for the payment of workers' compensation claims. Maintains the current level of funding.
7 11	..... \$ 75,000	
7 12	6. For payment to the general fund of the state for indirect cost recoveries:	Road Use Tax Fund appropriation for payments to the General Fund for indirect cost recovery. Maintains the current level of funding.
7 13	..... \$ 120,000	
7 14	7. For reimbursement of audit expenses as provided in section 11.5B:	Road Use Tax Fund appropriation to reimburse the State Auditor for annual audit work.
7 15	..... \$ 32,480	DETAIL: In prior years funding for State Auditor expenses was included in the Administrative Services Division's budget.
7 16	.....
7 17	8. For paving and grading necessary to replace the scales at Missouri Valley:	Road Use Tax Fund appropriation to the DOT for the paving and grading of the Missouri Valley scale facility.
7 18	..... \$ 175,000	DETAIL: This is a new appropriation.
7 19	The provisions of section 8.33 do not apply to the funds appropriated by this subsection. The funds shall remain available for expenditure for the purposes designated until June 30, 1997. Unencumbered and unobligated funds remaining on June 30, 1997, from the funds appropriated in this subsection shall revert to the fund from which appropriated on August 30, 1997.	CODE: Exempts funds for the paving and grading of the Missouri Valley scale facility from reversion until August 30, 1997.
7 20	.....

7 30 Sec. 7. There is appropriated from the primary road fund
 7 31 to the state department of transportation for the fiscal year
 7 32 beginning July 1, 1993, and ending June 30, 1994, the
 7 33 following amounts, *or so* much thereof as is necessary, to be
 7 34 used for the purposes designated:

8 35	1. For salaries, support, maintenance, miscellaneous pur-		
8 1	poses, and for not more than the following full-time		
8 2	equivalent positions:		
8 3	a. Administrative services:		
8 4	.....	\$	25,683,900
8 5	..... FTEs		321.50
8 6	b. General counsel:		
8 7	.....	\$	1,131,760
8 8	..... FTEs		7.00
8 9	c. Planning and research:		
8 10	.....	\$	6,754,375
8 11	..... FTEs		158.00
8 12	d. Aeronautics and public transit:		
8 13	.....	\$	253,530
8 14	..... FTEs		17.00
8 15	e. Highways:		
8 16	.....	\$	146,254,770
8 17	..... FTEs		2,859.00

Primary Road Fund appropriation to the Administrative Services Division of the DOT.

DETAIL: See comments provided under the RUTF appropriation (Section 6.2(a) of this Act) for detail of the Division's changes.

Primary Road Fund appropriation to the General Counsel Division of the DOT.

DETAIL: See comments provided under the RUTF appropriation (Section 6.2(b) of this Act) for detail of the Division's changes.

Primary Road Fund appropriation to the Planning and Research Division of the DOT.

DETAIL: See comments provided under the RUTF appropriation (Section 6.2(c) of this Act) for detail of the Division's changes.

Primary Road Fund appropriation to the Aeronautics and Public Transit Division of the DOT.

DETAIL: See comments provided under the RUTF appropriation (Section 6.2(d) of this Act) for detail of the Division's changes.

Primary Road Fund appropriation to the Highways Division of the DOT.

DETAIL: This is a decrease of \$5,850,064 and 2.00 FTE positions compared to the adjusted FY 1993 appropriation. This includes:

1. An increase of \$15,000 for costs associated with converting highway design plans to the metric system.
2. A decrease of \$248,671 for reduced salary annualization.
3. A decrease of \$2,623,000 and 2.00 FTE positions for organizational changes.
4. A decrease of \$2,993,393 to the base budget.

NOTE: This appropriation includes \$1,900,000 and 40.00 FTE positions for rest area maintenance. On June 8, 1993, the DOT signed a contract with DTH Contract Services of North Carolina for \$1,300,000 per year for the maintenance of all rest areas. Eight of the 40.00 FTE positions will be retained to supervise the service contract. The remaining 32 positions will be transferred to vacant positions within the Department resulting in no layoffs. The total cost savings is estimated to be \$200,000.

8 18 [The department shall conduct a feasibility study on the
 8 19 privatization of rest area maintenance. The department may
 8 20 issue a request for proposals as part of the study, but shall
 8 21 not award a contract for the maintenance of rest areas until
 8 22 the study has been reported to the general assembly. The
 8 23 results and recommendations from the study shall be reported
 8 24 to the general assembly by January 15, 1994.]

VETOED

Requires the DOT to conduct a feasibility study on the privatization of rest area maintenance. Also requires the DOT not to award a contract until the study has been reported to the General Assembly.

VETOED: The Governor vetoed this item stating that this provision would unnecessarily delay an initiative by the DOT that is already under way and has the potential of saving hundreds of thousands of dollars in RUTFs which are needed to improve the highway system. The Governor stated that requests for proposals for privatization have already been issued, and bids will be evaluated based on both the

8 25 f. Motor vehicles:
 8 26 \$ 826,239
 8 27 FTEs 549.00

potential for cost savings and maintenance of a high quality of service.

Primary Road Fund appropriation to the Motor Vehicle Division of the DOT.

DETAIL: See comments provided under the RUTF appropriation (Section 6.2(e) of the Act) for detail of the Division's changes.

8 28 g. Rail and water:
 8 29 \$ 273,300
 8 30 FTEs 18.00

Primary Road Fund appropriation to the Rail and Water Division of the DOT.

DETAIL: See comments provided under the RUTF appropriation (Section 6.2(f) of this Act) for detail of the Division's changes.

8 31 2. For deposit in the state department of transportation's
 8 32 highway materials and equipment revolving fund established by
 8 33 section 307.47 for funding the increased replacement cost of
 8 34 vehicles:
 8 35 \$ 3,104,000

Primary Road Fund appropriation to the Materials and Equipment Replacement Revolving Fund.

DETAIL: This is an increase of \$25,000 compared to the adjusted FY 1993 appropriation due to increased equipment replacement costs. This appropriation is intended to fund the inflationary cost of replacing equipment that is funded from the Materials and Equipment Replacement Revolving Fund.

9 1 The appropriation in this subsection is provided on the
 9 2 basis that not more than \$3,037,778 from the highway materials
 9 3 and equipment revolving fund, plus an allocation for salary
 9 4 adjustment, may be expended for salaries and benefits for not
 9 5 more than 89.0 FTEs.

Requires the DOT to expend no more than the amount specified for staff to operate the Department's purchasing function.

9 6 3. For payments to the department of personnel for
 9 7 expenses incurred in administering the merit system on behalf
 9 8 of the state department of transportation, as required by
 9 9 chapter 19A:

Primary Road Fund appropriation for payment to the IDOP for administrative costs. Maintains the current level of funding.

PG LN	Senate File 232	Explanation
9 10	\$ 665,000	
9 11	4. Unemployment compensation:	Primary Road Fund appropriation for the payment of unemployment compensation. Maintains the current level of funding.
9 12	\$ 232,750	
9 13	5. For payments to the department of personnel for paying workers' compensation claims under chapter 85 on behalf of the employees of the state department of transportation:	Primary Road Fund appropriation for the payment of workers' compensation claims. Maintains the current level of funding.
9 16	\$ 1,425,000	
9 17	6. For costs associated with fuel tank replacement and cleanup:	Primary Road Fund appropriation for the cleanup and replacement of leaking underground fuel tanks. Maintains the current level of funding.
9 19	\$ 1,000,000	
9 20	7. For payment to the general fund for indirect cost recoveries:	Primary Road Fund appropriation for payments to the General Fund for indirect cost recovery. Maintains the current level of funding.
9 22	\$ 880,000	
9 23	8. For reimbursement of audit expenses as provided in section 11.5B:	Primary Road Fund appropriation to reimburse the State Auditor for annual audit work.
9 25	\$ 199,520	DETAIL: In prior years funding for State Auditor expenses were included in the Administrative Services Division's budget. ■
9 26	9. For the replacement or modification of field facilities in Blirstown and Rock Rapids:	Primary Road Fund appropriation for the replacement of field facilities at Blirstown and Rock Rapids.
9 28	\$ 1,700,000	
9 29	10. For design and installation of an expanded fire alarm system for the Ames complex (Phase I):	Primary Road Fund appropriation for the design and installation of a fire alarm system in the Ames Complex.
9 31	\$ 500,000	DETAIL: This appropriation is to fund Phase I of this project. Phase II is estimated to cost \$400,000 and will be requested for FY 1995.

9 32 11. For improvements, at various locations throughout the
 9 33 state, to comply with the federal Americans with Disabilities
 9 34 Act (Phase I):
 9 35 \$ 500,000

Primary Road Fund appropriation for handicapped accessibility improvements to DOT facilities throughout the State to comply with the Americans with Disabilities Act.

DETAIL: This appropriation is to fund Phase I of this project. Phase II is estimated to cost \$500,000 and will be requested for FY 1995.

10 1 The provisions of section 8.33 do not apply to the funds
 10 2 appropriated by subsections 9, 10, and 11. The funds shall
 10 3 remain available for expenditure for the purposes designated
 10 4 until June 30, 1997. Unencumbered or unobligated funds
 10 5 remaining on June 30, 1997, from funds appropriated in these
 10 6 subsections, for the fiscal year beginning July 1, 1993, shall
 10 7 revert to the fund from which appropriated on August 30, 1997

CODE: Exempts funds for the replacement of field facilities, expansion of the Ames fire alarm system, and handicapped accessibility projects from reversion until August 30, 1997.

DETAIL: This language will allow the DOT adequate time to complete the projects.

10 8 Sec. 8. There is appropriated from the general fund of the
 10 9 state to the state department of transportation for the fiscal
 10 10 year beginning July I, 1993, and ending June 30, 1994, the
 10 11 following amounts, or so much thereof as is necessary, to be
 10 12 used for the purposes designated:

10 13 1. a. For providing assistance for the restoration,
 10 14 conservation, improvement, and construction of railroad main
 10 15 lines, branch lines, switching yards, and sidings as required
 10 16 in section 327H.18; for use by the railway finance authority
 10 17 as provided in chapter 327I:
 10 18 \$ 2,110,553

General Fund appropriation to the DOT for railroad improvement projects and the Railway Finance Authority.

DETAIL: This is an increase of \$105,528 compared to the adjusted FY 1993 appropriation. This appropriation level is approximately the same as the amount of receipts deposited into the General Fund from bond and loan repayments for railroad improvement projects.

10 19 b. For airport engineering studies and improvement
 10 20 projects as provided in chapter 328:

General Fund appropriation to the DOT for airport improvement projects and engineering studies.

PG LN	Senate File 232	Explanation
10 21	..... \$ 2,170,080	<p>DETAIL: This is a decrease of \$869,920 compared to the adjusted FY 1993 appropriation. The decrease is a result of the following:</p> <ol style="list-style-type: none"> 1. A reduction of \$452,912 to fund aviation improvement projects at approximately the same level as the amount of receipts deposited into the General fund from aviation and jet fuel taxes. 2. A reduction of \$417,008 to maintain overall budget integrity.
10 22 10 23 10 24	<p>2. For aeronautics and public transit, for salaries, support, maintenance, and miscellaneous purposes: \$ 401,940</p>	<p>General Fund appropriation to the Aeronautics and Public Transit Division of the DOT.</p> <p>DETAIL: See comments provided under the RUTF appropriation (Section 6.2(d) of this Act) for detail of the Division's changes.</p>
10 25 10 26 10 27 10 28 10 29	<p>Sec. 9. Notwithstanding section 29A.54, for the fiscal year beginning July 1, 1993, and ending June 30, 1994, the annual allowance for federally recognized general officers of the Iowa army national guard and the Iowa air national guard shall be \$825.00.</p>	<p>CODE: Allows the DPD to spend up to \$825 per general officer to defer expenses incurred in conducting command functions or escorting military guests while acting in an official capacity as commander.</p> <p>DETAIL: Currently, the DPD is allowed to spend up to \$450 per general officer within the Army and Air National Guard and the DPD has 8 general officers for which this allowance applies. The increase to \$825 is needed to cover additional costs associated with the Iowa National Guard sponsoring the National Adjutant General's Conference during FY 1994. The increase from \$450 to \$825 allows the DPD to spend an additional \$3,000 from the Military Division appropriation for this Conference.</p>
10 30	<p>Sec. 10. 1989 Iowa Acts, chapter 317, section 17,</p>	<p>CODE: Provides \$76,000 for the expansion of the</p>

10 31 subsection 2, is amended to read as follows:

10 32 2. For the replacement of obsolete field facilities in the
 10 33 cities of West Union, Osage, Mount Pleasant, and Oskaloosa:
 10 34 \$ ~~2,941,000~~
 10 35 3,017,000

11 1 The provisions of section 8.33 do not apply to the funds
 11 2 appropriated by this subsection. Unencumbered or unobligated
 11 3 funds remaining on June ~~30, 1993~~ 1995, from funds appropriated
 11 4 for the fiscal year beginning July 1, 1989, shall revert to
 11 5 the fund from which appropriated on ~~September~~ August 30, ~~1993~~
 11 6 1995.

11 7 Sec. 11. On July 1, 1993, the unencumbered and unobligated
 11 8 balance of moneys in the erosion control fund administered by
 11 9 the department of transportation which contains the
 11 10 accumulation of the appropriations made pursuant to section
 11 11 312.2, subsections 9 and 12, Code 1989, shall be transferred
 11 12 to the road use tax fund created in section 312.1 for purposes
 11 13 of that fund.

11 14 Sec. 12. Section 8.33 shall not apply to \$700,000 of the
 11 15 funds appropriated to the state department of transportation
 11 16 for the fiscal year beginning July 1, 1992, and ending June
 11 17 30, 1993, in 1992 Iowa Acts, chapter 1238, section 9,
 11 18 subsection 1, paragraph a, for providing assistance for the
 11 19 restoration, conservation, improvement, and construction of
 11 20 railroad main lines, branch lines, switching yards, and
 11 21 sidings as required in section ~~327H.18~~ and for use by the
 11 22 railway finance authority as provided in chapter 3078, Code
 11 23 1991 and Code Supplement 1991.

field facility at Oskaloosa and extends the date of
 reversion of the appropriation from September 30,
 1993, to August 30, 1995.

Requires that the unencumbered and unobligated
 balance of the Erosion Control Fund revert to the
 RUTF.

DETAIL: The Erosion Control Fund was established to
 reduce wind erosion of soil interfering with the
 maintenance of highways or the safe operation of
 vehicles. This program was originally funded from
 the RUTF and has since been incorporated into the
 Roadside Vegetation Management Program which is
 funded through the Living Roadway Trust Fund. There
 is a balance of \$246,494 remaining in the Erosion
 Control Fund which will revert to the RUTF.

CODE: Allows the DOT to spend up to \$700,000 of the
 FY 1993 appropriation for railroad assistance
 projects during FY 1994.

DETAIL: During FY 1993 the DOT set aside \$700,000 to
 fund a railroad improvement project between Atlantic
 and Audubon. Local communities and businesses along
 the corridor have committed \$545,000 towards the
 project. The project was delayed until FY 1994
 because the State may be eligible to receive up to
 \$2,500,000 in federal funds for this project after

11 24 Sec. 13. Notwithstanding section 307.38, the Des Moines
 11 25 metropolitan transit authority shall be authorized to use
 11 26 \$55,000 of the moneys which were to be repaid to the road use
 11 27 tax fund in the fiscal year beginning July 1, 1993, and ending
 11 28 June 30, 1994, pursuant to section 307.38, if the moneys are
 11 29 expended only for matching federal moneys granted for the
 11 30 purchase of new buses. If the moneys are used in accordance
 11 31 with this section, the loan payment amount up to \$55,000 for
 11 32 the fiscal year beginning July 1, 1993, and ending June 30,
 11 33 1994, shall be repaid in the following fiscal year. However,
 11 34 as of June 30, 1994, if the \$55,000 has not been used to match
 11 35 federal moneys granted for the purchase of new buses, the
 12 1 moneys shall be allocated to the road use tax fund for
 12 2 reimbursement of the loan due under section 307.38 for the
 12 3 fiscal year beginning July 1, 1993, and ending June 30, 1994.

12 4 Sec. 14. ISSUANCE OF MOTOR VEHICLE LICENSES BY COUNTY
 12 5 TREASURERS -- PILOT PROJECT.
 12 6 1. One pilot project shall be established to allow the
 12 7 county treasurers' offices in certain counties to issue motor
 12 8 vehicle licenses, nonoperator's identification cards, and
 12 9 handicapped identification devices. The state department of
 12 10 transportation shall determine the counties to be involved in
 12 11 the project on the basis of the area covered by one of the
 12 12 department's driver's licensing teams.
 12 13 2. The state department Of transportation shall work in
 12 14 conjunction with the county treasurers of the affected
 12 15 counties and with a representative of the Iowa state county
 12 16 treasurers' association to facilitate and implement the
 12 17 transfer of licensing duties and responsibilities to the
 12 18 counties in accordance with all of the following:
 12 19 a. The department shall retain all administrative
 12 20 authority over licensing functions which shall include
 12 21 administrative procedures relating to cancellation,
 12 22 revocation, or suspension of licenses, including

October 1, 1993.

CODE: Allows the Des Moines Metropolitan Transit Authority to delay a FY 1994 loan payment of \$55,000 for 1 year.

DETAIL: This will allow the Transit Authority to use the funds to match \$500,000 in federal funds in order to purchase handicapped accessible buses to assist the Authority in compliance with the Americans with Disabilities Act.

Requires the DOT to conduct a pilot project relating to the issuance of motor vehicle licenses by county treasurers.

DETAIL: The DOT shall select the counties to be included within the pilot project and shall work with the State Association of County Treasurers to implement the project.

12 23 administrative hearings and appeals and training.
 12 24 b. The department shall provide the county treasurer's
 12 25 office in each of the counties with all of the supplies,
 12 26 materials, and equipment necessary to carry out the provisions
 12 27 of this section.
 12 28 c. If it is necessary for a county treasurer to hire
 12 29 additional employees, first priority in hiring shall be given
 12 30 to current employees of the state department of transportation
 12 31 who become unemployed due to the changes necessitated by this
 12 32 section.
 12 33 d. Issuance of motor vehicle licenses by the county
 12 34 treasurers shall include commercial driver's licenses.
 12 35 e. The county treasurers shall be required to offer
 13 1 extended hours of service to the public in those counties in
 13 2 which pilot projects are established.

13 3 3. Notwithstanding the provisions of chapters 321 and 321L
 13 4 which grant sole authority to the department for the issuance
 13 5 of motor vehicle licenses, nonoperator's identification cards,
 13 6 and handicapped identification devices, the county treasurer
 13 7 in each of the counties chosen for the pilot project shall be
 13 8 granted the same authority as is given to the department in
 13 9 relation to the issuance of motor vehicle licenses,
 13 10 nonoperator's identification cards, and handicapped
 13 11 identification devices under chapters 321 and 321L.

13 12 Sec. 15. Section 808.11, Code 1993, is amended by adding
 13 13 the following new unnumbered paragraph:
 13 14 NEW UNNUMBERED PARAGRAPH. A certified course of
 13 15 instruction provided for under this section which occurs at a
 13 16 location other than at the central training facility of the
 13 17 Iowa law enforcement academy shall not be eliminated by the
 13 18 Iowa law enforcement academy.

13 19 Sec. 16. Section 314.21, subsection 3, paragraph b,
 13 20 subparagraph (1), Code 1993, is amended to read as follows:
 13 21 (1) For the fiscal period beginning July 1, 1989, and

CODE: Provides authority to the county treasurers who are selected for a pilot project to issue drivers licenses, identification cards, and handicapped identification devices.

CODE: Requires the ILEA not to eliminate certified law enforcement courses offered at locations other than at the central training facility of the ILEA.

CODE: Extends the Roadside Vegetation Pilot Program at the University of Northern Iowa (UNI) for an additional 2 years.

13 22 ending June 30, \$993 ~~1995~~, fifty thousand dollars in each
 13 23 fiscal year to the university of northern Iowa to maintain the
 13 24 position of the state roadside specialist and to continue its
 13 25 integrated roadside vegetation management pilot program
 13 26 providing research, education, training, and technical
 13 27 assistance.

DETAIL: The UNI has received \$50,000 annually from the Living Roadway Trust Fund since FY 1990 to maintain a State roadside specialist position which provides research, training, education, and technical assistance to counties in the implementation of roadside vegetation management programs.

13 28 Sec. 17. Section 321.109, subsection 1, unnumbered
 13 29 paragraph 2, Code 1993, is amended by striking the unnumbered
 13 30 paragraph and inserting in lieu thereof the following:

CODE: Changes the multipurpose vehicle registration fee for persons with a handicapped identification sticker from a rate based on weight/value to a flat fee of \$75.00 for the first through fifth model years and \$55.00 for each model year thereafter.

13 31 The annual registration fee for a multipurpose vehicle with
 13 32 handicapped registration plates issued under section 321.34,
 13 33 subsection 7, with a handicapped identification sticker
 13 34 affixed to the registration plates under section 321L.2,
 13 35 subsection 3, or whose owner or a member of the owner's
 14 1 household has been issued a permanent handicapped
 14 2 identification device under section 321L.3, subsection 1,
 14 3 shall be seventy-five dollars for the first through fifth
 14 4 model years and shall be fifty-five dollars for each model
 14 5 year thereafter.

FISCAL EFFECT: It is estimated that this will reduce revenues to the RUTF by \$960,000 annually.

14 6 Sec. 18. Section 321.124, subsection 3, paragraph h,
 14 7 subparagraph (6). Code 1993, is amended by striking the
 14 8 subparagraph and inserting in lieu thereof the following:
 14 9 (6) The annual registration fee for a vehicle with
 14 10 handicapped registration plates issued under section 321.34,
 14 11 subsection 7, with a handicapped identification sticker
 14 12 affixed to the registration plates under section 321L.2,
 14 13 subsection 3, or whose owner ~~or~~ a member of the owner's
 14 14 household has been issued a permanent handicapped
 14 15 identification device under section 321L.3, subsection 1,
 14 16 shall be seventy-five dollars for the first through fifth
 14 17 model years and shall be fifty-five dollars for each model
 14 18 year thereafter.

NOTE: House File 409 (Multipurpose Vehicle Registration Fees), as enacted by the 1993 General Assembly Sections 17 and 18 of this Act.

14 19 Sec. 19. Section 321A.3, subsection 1, Code 1993, is
 14 20 amended to read as follows:

CODE: Exempts public transit authorities and officials of political subdivisions from paying a

14 21 1. The department shall upon request furnish any person a
 14 22 certified abstract of the operating record of a person subject
 14 23 to chapter 321, 321J, or this chapter. The abstract shall
 14 24 also fully designate the motor vehicles, if any, registered in
 14 25 the name of the person. If there is no record of a conviction
 14 26 of the person having violated any law relating to the
 14 27 operation of a motor vehicle or of any injury or damage caused
 14 28 by the person, the department shall *so* certify. A fee of five
 14 29 dollars shall be paid for each abstract except ~~by~~ for state,
 14 30 county, or city ~~or~~ officials, court officials, public transit
 14 31 officials, or other officials of a political subdivision of
 14 32 the state. The department shall transfer the moneys collected
 14 33 under this section to the treasurer of state who shall credit
 14 34 to the general fund all moneys collected.

\$5.00 fee for drivers records.

FISCAL EFFECT: This will have a minimal fiscal impact to the General Fund.

14 35 . Sec. 20. Section 321L.6, subsection 3, Code 1993, is
 15 1 amended to read as **follows:**

CODE: Requires that handicapped parking signs also include a sign stating the amount of the fine for improperly using a handicapped parking space.

15 2 3. The handicapped parking sign may shall include a sign
 15 3 stating ~~that~~ the fine for improperly using the handicapped
 15 4 parking space ~~provided under section 321L.4, subsection 2~~ is
 15 5 fifty dollars.

15 6 Sec. 21. **EFFECTIVE DATES.**

Sections 10 and 16, which appropriate funds for the expansion of the Oskaloosa field facility and the extension of funding for the roadside vegetation management specialist at the UNI, are effective upon enactment.

15 7 1. Sections 10 and 16 of this Act, being deemed of
 15 8 immediate importance, take effect upon enactment.

15 9 2. Section 14 of this Act takes effect January 1, 1994.

Provides that Section 14 of this Act takes effect on January 1, 1994. This Section requires the DOT to conduct a pilot project related to the issuance of drivers licenses by county treasurers.

15 10 SF 232
 15 11 js/cc/26

MISCELLANEOUS APPROPRIATIONS SUMMARY

<u>SUBJECT</u>	<u>BILL NUMBER</u>	<u>PAGE</u>
Regents Bonding Resolution	HCR 24	415
Oil Overcharge Appropriations Bill	HF 625	420
Trust Funds (Permanent Transfer)	HF 669	425
Federal Funds / Block Grant Appropriations Bill	SF 406	441
Salary Bill	SF 422	495
Tenth Appropriations Bill	SF 425	511

**EXECUTIVE SUMMARY
REGENTS BONDING RESOLUTION**

HOUSE CONCURRENT RESOLUTION 24

**BONDING FOR CERTAIN BUILDING
PROJECTS**

- Authorizes the Board of Regents to issue a total of **\$16.4** million in **bonds** for **2** building projects at 2 institutions consisting of:
 - Issuance of the bonds is authorized for FY **1994** and **FY 1995**. (Page 3, Line 1)
 - **\$9.0** million in bonds for the construction of **an** addition to the Pharmacy Building at the University of Iowa. (Page 3, Line **24**)
 - **\$7.4** million in bonds for construction of **an** addition to the Library at the University of Northern Iowa. (Page 3, Line 28)
- **Total** estimated cost for the 2 projects and debt service is estimated to **be** \$26.0 million over a 20-year period.

FISCAL EFFECT

1 1 HOUSE CONCURRENT RESOLUTION NO. _____
 1 2 BY COMMITTEE ON APPROPRIATIONS
 1 3 (SUCCESSOR TO HSB 254)
 1 4 A Concurrent Resolution relating to the state board of
 1 5 regents five-year building program.

1 6 WHEREAS, pursuant to section 262A.3, the state
 1 7 board of regents prepared and within seven days after
 1 8 the convening of the Seventy-fifth General Assembly of
 1 9 the State of Iowa, First Session, submitted to the
 1 10 Seventy-fifth General Assembly, First Session, for
 1 11 approval the proposed five-year building program for
 1 12 each institution of higher learning under the
 1 13 jurisdiction of the board, containing a list of the
 1 14 buildings and facilities which the board deems
 1 15 necessary to further the educational objectives of the
 1 16 institutions, together with an estimate of the cost of
 1 17 each of the buildings and facilities and an estimate
 1 18 of the maximum amount of revenue bonds which the board
 1 19 expects to issue under chapter 262A for the fiscal
 1 20 period beginning July 1, 1993, and ending June 30,
 1 21 1995; and

1 22 WHEREAS, the projects contained in the capital
 1 23 improvement program are deemed necessary for the
 1 24 proper performance of the instructional, research, and
 1 25 service functions of the institutions; and

1 26 WHEREAS, section 262A.4 provides that the state
 1 27 board of regents, after authorization by a
 1 28 constitutional majority of each house of the general
 1 29 assembly and approval by the governor, may undertake
 1 30 and carry out at the institutions of higher learning
 2 1 under the jurisdiction of the board any project as
 2 2 defined in chapter 262A; and

2 3 WHEREAS, chapter 262A authorizes the state board of
 2 4 regents to borrow money and to issue and sell

Concurrent Resolution relating to the issuance of Regent Academic Revenue Bonds for financing certain building projects.

Approves the proposed Regent five-year building program as required by the Code of Iowa to issue Academic Revenue Bonds.

Specifies that the projects contained in the capital improvement program are deemed necessary. Upon authorization by a constitutional majority of the Senate and the House of Representatives and approval by the Governor, the Board of Regents may undertake the projects.

2 5 negotiable revenue bonds to pay all or any part of the
 2 6 cost of carrying out projects at any institution
 2 7 payable solely from and secured by an irrevocable
 2 8 pledge of a sufficient portion of the student fees and
 2 9 charges and institutional income received by the
 2 10 particular institution; and

2 11 WHEREAS, to further the educational objectives of
 2 12 the institutions, the state board of regents requests
 2 13 authorization to undertake and carry out certain
 2 14 projects at this time and to finance their costs by
 2 15 borrowing money and issuing negotiable bonds under
 2 16 chapter 262A in a total amount not to exceed
 2 17 \$16,380,000, the remaining cost of the projects to be
 2 18 financed by appropriations or by federal or other
 2 19 funds lawfully available; NOW THEREFORE,
 2 20 BE IT RESOLVED BY THE HOUSE OF REPRESENTATIVES, THE
 2 21 SENATE CONCURRING, That the proposed five-year
 2 22 building program submitted by the state board of
 2 23 regents for each institution of higher learning under
 2 24 its jurisdiction is approved; and

2 25 BE IT FURTHER RESOLVED, That no commitment is
 2 26 implied or intended by approval to fund any portion of
 2 27 the proposed five-year building program submitted by
 2 28 the state board of regents beyond the portion that is
 2 29 financed and approved by the Seventy-fifth General
 2 30 Assembly, First Session, and the governor; and

3 1 BE IT FURTHER RESOLVED, That during the fiscal
 3 2 period which commences July 1, 1993, and which ends
 3 3 June 30, 1995, the maximum amount of bonds which the
 3 4 state board of regents expects to issue under chapter
 3 5 262A, unless additional bonding is authorized, is
 3 6 \$16,380,000, all or any part of which may be issued
 3 7 during the fiscal year ending June 30, 1994, and if
 3 8 all of that amount is not issued during that fiscal

Allows the Board of Regents to issue \$16,380,000 in academic revenue bonds. These bonds are secured by student fees and charges.

DETAIL: The student tuition which pays the debt service on the bonds has historically been replaced with a State appropriation.

Specifies that no commitment is given to fund the Regents' five-year plan beyond what is approved by the 1993 General Assembly and the Governor.

Allows the Board of Regents to issue the academic revenue bonds from July 1, 1993, through June 30, 1995. Requires the proceeds of the bonds to be expended for the specified projects.

PG LN **House Concurrent Resolution 24** **Explanation**

3 9 year, any remaining balance may be issued during the
 3 10 fiscal year ending June 30, 1995, and this plan of
 3 11 financing is approved; and
 3 12 BE IT FURTHER RESOLVED, That the state board of
 3 13 regents is authorized to undertake, plan, construct,
 3 14 equip, and otherwise carry out the following projects
 3 15 at the institutions of higher learning under the
 3 16 jurisdiction of the board, and the general assembly
 3 17 authorizes the state board of regents to borrow money
 3 18 and to issue and sell negotiable revenue bonds in the
 3 19 manner provided in sections 262A.5 and 262A.6 in order
 3 20 to pay all or any part of the costs of carrying out
 3 21 the projects, and the cost of issuance of bonds, at
 3 22 any institution in a total amount not to exceed
 3 23 \$16,380,000:

3 24 State University of Iowa
 3 25 Pharmacy building addition construction
 3 26 Cost of issuance of bonds
 3 27 \$ 8,939,000

Authorizes the University of Iowa to issue \$8,939,000 in bonds for the construction of an addition to the Pharmacy Building.

DETAIL: The addition is to provide additional instructional and research space and allow expansion of the Pharmaceutical Service Division. The total project budget is \$18,438,000. The General Assembly previously appropriated \$1,080,000 for planning purposes.

3 28 University of Northern Iowa
 3 29 Library addition construction
 3 30 Cost of issuance of bonds
 4 1 \$ 7,441,000

Authorizes the University of Northern Iowa to issue \$7,441,000 in bonds for the construction of an addition to the Library.

DETAIL: The addition is to improve undergraduate education. The General Assembly previously appropriated funds for planning purposes.

4 2 Total \$ 16,380,000

Authorizes the Regents to issue a total of \$16,380,000 in bonds.

4 3 BE IT FURTHER RESOLVED, That if the amount of bonds
 4 4 issued under this Resolution exceeds the actual costs
 4 5 of projects approved in this Resolution, the amount of
 4 6 the difference shall be used to pay the principal and
 4 7 interest due on bonds issued under chapter 262A; and

4 8' BE IT FURTHER RESOLVED, That the state board of
 4 9 regents may capitalize the bond reserve fund with
 4 10 respect to the State University of Iowa and the
 4 11 University of Northern Iowa bonds authorized pursuant
 4 12 to this Resolution. However, this authorization for
 4 13 capitalization shall not authorize the state board of
 4 14 regents to increase the amount of bonds issued under
 4 15 this Resolution.

4 16 LSB 2579HV 75
 4 17 kh/jw/5

DETAIL: The estimated total cost of repayment between FY 1994 and FY 2015 is \$26,039,576.

Specifies that funds remaining from the bonds not used for the projects is to be used to pay the debt services on the issued bonds.

Permits the Board of Regents to capitalize the Bond Reserve Fund for the 2 projects authorized in this Resolution without exceeding the \$16,380,000 bonding limit.

EXECUTIVE SUMMARY
OIL OVERCHARGE APPROPRIATIONS BILL

HOUSE FILE 625

OIL OVERCHARGE
APPROPRIATIONS

• Appropriates a total of **\$4.6 million for FY 1994** and **\$3.5 million for FY 1995** from the Energy Conservation Trust (Oil Overcharge) to the Department of Natural Resources (DNR) and the Department of Human Rights (DHR), for energy conservation and research purposes. The FY **1994** total is an increase of \$55,000 compared to the adjusted FY **1993** appropriation. (Various)

SIGNIFICANT CHANGES TO THE
CODE OF IOWA

• Extends reversion dates for appropriations made by the **1986** General Assembly. (Page 2, Line **16**)

STUDIES AND INTENT LANGUAGE

• Requires the Commission on Community Action Agencies of the DHR, in cooperation with the Energy Funds Disbursement Council and rate-regulated utilities, to submit a report to the General Assembly by January 15, **1994**, which provides recommendations for continuation of the energy conservation programs for low-income persons. (Page 1, Line **19**)

House File 625

House File 625 provides for the following changes to the Code of Iowa.

<u>Page #</u>	<u>Line #</u>	<u>Bill Section</u>	<u>Action</u>	<u>Code Section Changed</u>	<u>Description</u>
2	16	2	Amends	Sec. 4, Chapter 1249 1986 Iowa Acts	Extends Reversion Dates of Previous Oil Overcharge Appropriations

1 1 Section 1. There is appropriated from those funds
 1 2 designated within the energy conservation trust created in
 1 3 section 473.11, for disbursement pursuant to section 473.11,
 1 4 to the following named agencies for the fiscal year beginning
 1 5 July 1, 1993, and ending June 30, 1994, the following amounts,
 1 6 or *so* much thereof as is necessary, to be used for the
 1 7 purposes designated:

Specifies that appropriations contained in this Act are from the Energy Conservation Trust Fund (Oil Overcharge), and are appropriated to the State agencies specified in the Act.

1 8 1. To the division of community action agencies of the
 1 9 department of human rights for qualifying energy conservation
 1 10 programs for low-income persons, including but not limited to
 1 11 energy weatherization projects, which target the highest
 1 12 energy users, and including administrative costs, to be
 1 13 expended first from the available balances in the
 1 14 Warner/Imperial fund and in the office of hearings and appeals
 1 15 second-stage settlement fund and then from the Exxon fund and
 1 16 Stripper Well fund for a total appropriation not to exceed:
 1 17 1993-94 FY (Exxon) \$ 1,500,000
 1 18 1993-94 FY (Stripper Well) \$ 1,500,000

Exxon and Stripper Account appropriations to the Division of Community Action Agencies of the Department of Human Rights (DHR) for qualifying energy conservation programs for low-income persons. Maintains current level of funding.

1 19 The commission on community action agencies in cooperation
 1 20 with the energy fund disbursement council and state rate-
 1 21 regulated utilities shall submit a report to the general
 1 22 assembly by January 15, 1994, which provides recommendations,
 1 23 following depletion of the funds provided through disbursement
 1 24 of the energy conservation trust, for the identification of
 1 25 public and private funding alternatives for the continued
 1 26 funding of the energy conservation programs for low-income
 1 27 persons. The report shall also include alternatives for
 1 28 interagency co-funding, integrated service delivery, and
 1 29 program effectiveness of energy efficiency measurers as
 1 30 identified by the statewide low-income collaborative
 1 31 evaluation project and the bureau of weatherization strategic
 1 32 planning process.

Requires the Commission on Community Action Agencies of the DHR, in cooperation with the Energy Funds Disbursement Council and State-regulated utilities, to submit a report to the General Assembly by January 15, 1994. Requires the report to provide recommended funding options for continuation of the energy conservation programs for low-income persons.

1 33 2. To the department of natural resources for the

1 34 following purposes:

1 35 a. Reimbursement for costs incurred by the department of
 2 1 natural resources for carrying out the general provisions
 2 2 section of the groundwater protection Act pursuant to section
 2 3 455E.8, from the Stripper Well fund:
 2 4 1993-94 FY \$ 825,000

Stripper Well Account appropriation to the Department of Natural Resources (DNR) for deposit in the Groundwater Protection Fund.

DETAIL: This is an increase of \$55,000 compared to the adjusted FY 1993 appropriation. This action brings the total Oil Overcharge appropriation to the Groundwater Fund, from FY 1988 through FY 1994, to \$19,485,000. Fiscal Year 1992 was the final year in which the Groundwater Protection Act provided for an Oil Overcharge appropriation.

2 5 b. For the state energy conservation program, and the
 2 6 energy extension service for purposes of maintaining their
 2 7 1988-89 fiscal year funding levels, from the Exxon fund:
 2 8 1993-94 FY \$ 238,200

Exxon Account appropriation to the DNR for the State Energy Conservation Program and the Residential Energy Extension Program. Each Program is to receive the FY 1989 level of funding. Maintains current level of funding.

DETAIL: The FY 1989 level of funding was \$118,500 for the State Energy Conservation Program and \$119,700 for the Residential Energy Extension Program.

2 9 c. For development costs of the local government energy
 2 10 bank program, from the Exxon fund:
 2 11 1993-94 FY \$ 200,000

Exxon Account appropriation to the DNR for the Local Government Energy Bank Program. Maintains current level of funding.

2 12 d. For administration of petroleum overcharge programs, an
 2 13 amount up to 5 percent per fiscal year, not to exceed the
 2 14 following amounts:
 2 15 1993-94 FY \$ 300,000

Exxon Account appropriation to the DNR for administration of the Oil Overcharge Programs. Maintains current level of funding.

2 16 Sec. 2. 1986 Iowa Acts, chapter 1249, section 4,
 2 17 unnumbered paragraph 1, as amended by 1987 Iowa Acts, chapter
 2 18 230, section 8; 1988 Iowa Acts, chapter 1281, section 6; 1989

CODE: Extends reversion dates made in previous Oil Overcharge appropriations bills to June 30, 1995.

2 19 Iowa Acts, chapter 312, section 6; 1990 Iowa Acts, chapter
2 20 1265, section 3; 1991 Iowa Acts, chapter 270, section 3; and
2 21 1992 Iowa Acts, chapter 1233, section 4, is amended to read as
2 22 follows:

2 23 There is appropriated from the funds available in the
2 24 energy conservation trust, established in section ~~93.11~~
2 25 473.11, for the fiscal period beginning July 1, 1986, and
2 26 ending June 30, \$993 ~~1995~~, to the department of natural
2 27 resources for disbursement under section ~~93.11~~ 473.11, the
2 28 following amounts, or so much thereof as is necessary, to be
2 29 used for the purposes designated consistent with the expressed
2 30 legislative intent of **this** Act:

2 31 HF 625
2 32 mg/pk/25

**EXECUTIVE SUMMARY
TRUST FUNDS (PERMANENT TRANSFER)**

HOUSE FILE 669

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

- Requires trust and revolving fund moneys deposited in the General Fund ~~on~~ or after July 1, 1993, to be used only for the purposes for which they were collected. (Page 1, Line 1)
- Amends ~~the~~ Code of Iowa to permanently transfer funds, previously deposited ~~into~~ various trust and revolving funds, to the General Fund. Originally, the deposit of funds into the General Fund ~~was~~ to end June 30, 1993. (Page 2, Line 7 through Page 12, Line 25)
- This legislation is estimated to increase General Fund revenues by \$40.1 million in FY 1994.

FISCAL IMPACT

House File 669

House File 669 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
1	1	1	Adds	Sec. 8.60	Use of Designated Moneys
2	7	2	Amends	Sec. 99D.17	Pari-mutuel Regulation Fund
2	14	3	Amends	Sec. 99E.10(1)(a)	Gamblers Assistance Fund
2	27	4	Amends	Sec. 99F.4(2)	Excursion Boat Gambling Revolving Fund
2	35	5	Amends	Sec. 192.111(3)(c)	Milk Fund
3	14	6	Amends	Sec. 192A.30	Dairy Trade Practices Fund
3	21	7	Amends	Sec. 198.9(3)	Commercial Feed Fund
3	28	8	Amends	Sec. 200.9	Fertilizer Fund
4	4	9	Amends	Sec. 206.12(3)	Pesticide Fund
4	12	10	Amends	Sec. 312.2(13)	Motor Vehicle Fraud Account
4	21	11	Amends	Sec. 312.2(15)	Public Transit Assistance
4	34	12	Amends	Sec. 321.52(4)(c)	Salvage Vehicle Account
5	7	13	Amends	Sec. 324A.6(1)	Public Transit Assistance
5	22	14	Amends	Sec. 327H.18	Railroad Assistance Fund
6	1	15	Amends	Sec. 327I.23(3)	Special Railroad Facility
6	15	16	Amends	Sec. 328.36	State Aviation Fund
6	26	17	Amends	Sec. 452A.79	Marine Fuel Tax Fund
6	33	18	Amends	Sec. 461A.79(4)	Public Outdoor Recreation
7	8	19	Amends	Sec. 1, Senate File 74 1993 Iowa Acts	Energy Research and Development Fund
7	16	20	Amends	Sec. 476.10	Public Utilities Board
9	3	21	Amends	Sec. 476.10	Utilities Trust Fund
9	16	22	Amends	Sec. 524.207	Banking Revolving Fund
9	27	23	Amends	Sec. 533.67	Credit Union Revolving Fund
10	4	24	Amends	Sec. 546.10(6)	Professional Licensing Fund
10	17	25	Amends	Sec. 546.11	Administrative Services Fund
10	32	26	Amends	Sec. 556.18(1)	Energy Research and Development Fund

Page #	Line #	Bill Section	Action	Code Section Changed	Description
11	16	27	Amends	Sec. 556.18(3)	Energy Research and Development Fund
11	18	28	Amends	Sec. 905, Chapter 264 1991 Iowa Acts	Repayment of Cash Balances
12	22	29	Amends	Sec. 508(3), Chapter 268 1991 Iowa Acts	Eliminates Revenue Protection

1 1 Section 1. NEW SECTION. 8.60 USE OF DESIGNATED MONEYS.
 1 2 Moneys credited to or deposited in the general fund of the
 1 3 state on or after July 1, 1993, which under law were pre-
 1 4 viously collected to be used for specific purposes, or to be
 1 5 credited to, or be deposited to a particular account or fund
 1 6 shall only be used for the purposes for which the moneys were
 1 7 collected, including but not limited to moneys collected in
 1 8 accordance with any of the following provisions:
 1 9 1. Pari-mutuel regulation fund created in section 990.17.
 1 10 2. Gamblers assistance fund pursuant to section 99E.10,
 1 11 subsection 1.
 1 12 3. Excursion boat gambling special account pursuant to
 1 13 section 99F.4, subsection 2.
 1 14 4. Milk fund created in section 192.111.
 1 15 5. Dairy trade practices trust fund pursuant to section
 1 16 192A.30.
 1 17 6. Commercial feed fund created in section 198.9.
 1 18 7. Fertilizer fund created in section 200.9.
 1 19 8. Pesticide fund created in section 206.12.
 1 20 9. Motor vehicle fraud account pursuant to section 312.2,
 1 21 subsection 13.
 1 22 10. Public transit assistance fund pursuant to section
 1 23 312.2, subsection 15, and section 324A.6.
 1 24 11. Salvage vehicle fee paid to the Iowa law enforcement
 1 25 academy pursuant to section 321.52.
 1 26 12. Railroad assistance fund created in section 327H.18.
 1 27 13. Special railroad facility fund created in section
 1 28 327I.23.
 1 29 14. State aviation fund created in section 328.36.
 1 30 15. Marine fuel tax fund created in section 452A.79.
 1 31 16. Public outdoor recreation and resources fund pursuant
 1 32 to section 461A.79.
 1 33 17. Energy research and development account created in
 1 34 section 473.11, enacted in 1993 Iowa Acts, Senate File 74.
 1 35 18. Utilities trust fund created in section 476.10.
 2 1 19. Banking revolving fund created in section 524.207.

CODE: Requires trust and revolving fund moneys deposited in the General Fund on or after July 1, 1993, to be used only for the purposes collected. This includes, but is not limited to the funds listed.

2 2 20. Credit union revolving fund created in section 533.67
 2 3 21. Professional licensing revolving fund created in
 2 4 section 546.10.
 2 5 22. Administrative services trust fund created in section
 2 6 546.11.

2 7 **Sec. 2.** Section 990.17, unnumbered paragraph 2, Code 1993,
 2 8 is amended to read as follows:
 2 9 Notwithstanding the provisions of this section directing
 2 10 that funds received be deposited into the pari-mutuel
 2 11 regulation fund, ~~for the fiscal period~~ beginning on July 1,
 2 12 1991, ~~and ending June 30, 1993~~, all funds received shall be
 2 13 deposited into the general fund of the state.

2 14 **Sec. 3.** Section 99E.10, subsection 1, paragraph a,
 2 15 unnumbered paragraph 2, Code 1993, is amended to read as
 2 16 follows:
 2 17 Notwithstanding the provisions of this lettered paragraph,
 2 18 directing that a portion of gross lottery revenues be
 2 19 deposited into the gamblers assistance fund or the provisions
 2 20 of section 99F.11 directing that a portion of the adjusted
 2 21 gross receipts under chapter 99F be deposited into the
 2 22 gamblers assistance fund, ~~for the fiscal period~~ beginning July
 2 23 1, 1991, ~~and ending June 30, 1993~~, moneys that were to be
 2 24 deposited into the gamblers assistance fund pursuant to this
 2 25 lettered paragraph and section 99F.11, subsection 3, shall be
 2 26 deposited into the general fund of the state.

2 27 **Sec. 4.** Section 99F.4, subsection 2, unnumbered paragraph
 2 28 2, Code 1993, is amended to read as follows:
 2 29 Notwithstanding the provisions of this subsection and
 2 30 sections 99F.10 and 99F.17 directing ~~that~~ all license and
 2 31 admission fees be paid to the commission or be deposited into
 2 32 a special account, ~~for the fiscal period~~ beginning on July 1,
 2 33 1991, ~~and ending June 30, 1993~~, all fees shall be deposited
 2 34 into the general fund of the state.

CODE: Permanently transfers funds previously deposited into the Pari-mutuel Regulation Fund to the General Fund. Originally, the deposit of funds to the General Fund was to end June 30, 1993.

CODE: Permanently transfers funds previously deposited into the Gamblers Assistance Fund from lottery revenues to the General Fund. Originally, the deposit of funds into the General Fund was to end June 30, 1993.

CODE: Permanently transfers funds previously deposited into the Excursion Boat Gambling Revolving Fund to the General Fund. Originally, the deposit of funds into the General Fund was to end June 30, 1993.

2 35 **Sec. 5.** Section 192.111, subsection 3, paragraph c, Code
 3 1 1993, is amended to read as follows:
 3 2 c. Notwithstanding the provisions of paragraph a, and
 3 3 sections 192.133, 194.14, 194.19, 194.20, and 195.9 directing
 3 4 that fees collected and appropriations made for dairy control
 3 5 be deposited into the milk fund, ~~for the fiscal period~~
 3 6 beginning on July 1, 1991, ~~and ending June 30, 1993~~, all fees
 3 7 collected under those sections shall be deposited into the
 3 8 general fund of the state. All moneys deposited in the
 3 9 general fund under this section shall be appropriated for the
 3 10 costs of inspection, sampling, analysis, and other expenses
 3 11 necessary for the administration of this chapter and chapters
 3 12 194 and 195. Such appropriations shall not be deposited into
 3 13 the milk fund.

CODE: Permanently transfers funds previously deposited into the Milk Fund to the General Fund. Originally, the deposit of funds into the General Fund was to end June 30, 1993.

3 14 **Sec. 6.** Section 192A.30, unnumbered paragraph 2, Code
 3 15 1993, is amended to read as follows:
 3 16 Notwithstanding the provisions of this section, fees paid
 3 17 to the secretary shall not be deposited into the dairy trade
 3 18 practices trust fund ~~for the fiscal period~~ beginning on July
 3 19 1, 1991, ~~and ending June 30, 1993~~, but shall be deposited into
 3 20 the general fund of the state.

CODE: Permanently transfers funds previously deposited into the Dairy Trade Practices Fund to the General Fund. Originally, the deposit of funds into the General Fund was to end June 30, 1993.

3 21 **Sec. 7.** Section 198.9, subsection 3, unnumbered paragraph
 3 22 4, Code 1993, is amended to read as follows:
 3 23 Notwithstanding the provisions of this subsection directing
 3 24 that fees collected be deposited into the commercial feed
 3 25 fund, ~~for the fiscal period~~ beginning on July 1, 1991, and
 3 26 ~~ending June 30, 1993~~, all fees collected shall be deposited
 3 27 into the general fund of the state.

CODE: Permanently transfers funds previously deposited into the Commercial Feed Fund to the General Fund. Originally, the deposit of funds into the General Fund was to end June 30, 1993.

3 28 **Sec. 8.** Section 200.9, unnumbered paragraph 2, Code 1993,
 3 29 is amended to read as follows:
 3 30 **Notwithstanding** the provisions of this section and section
 3 31 201.13 directing that those fees collected under sections .
 3 32 200.4 and 200.8 and moneys received under chapter 201 be
 3 33 deposited into the fertilizer fund, ~~for the fiscal period~~

CODE: Permanently transfers funds previously deposited into the Fertilizer Fund to the General Fund. Originally, the deposit of funds into the General Fund was to end June 30, 1993.

3 34 beginning on July 1, 1991, ~~and ending June 30, 1993~~, all such
 3 35 fees and moneys shall be deposited into the general fund of
 4 1 the state. Moneys received under chapter 201 and deposited
 4 2 into the general fund of the state as a result of this
 4 3 paragraph are appropriated for purposes of section 201.13.

4 4 **Sec. 9.** Section 206.12, subsection 3, unnumbered paragraph
 4 5 2, Code 1993, is amended to read as follows:
 4 6 Notwithstanding the provisions of this subsection directing
 4 7 that fifty dollars of each fee collected be deposited into the
 4 8 pesticide fund, ~~for the fiscal period~~ beginning on July 1,
 4 9 1991, ~~and ending June 30, 1993~~, fifty dollars of each fee
 4 10 collected shall be deposited into the general fund of the
 4 11 state.

4 12 **Sec. 10.** Section 312.2, subsection 13, unnumbered
 4 13 paragraph 2, Code 1993, is amended to read as follows:
 4 14 Notwithstanding the provisions of this subsection directing
 4 15 that twenty-five cents on each title issuance be annually
 4 16 credited to the department of justice for deposit into the
 4 17 motor vehicle fraud account, ~~for the fiscal period~~ beginning
 4 18 on July 1, 1991, ~~and ending June 30, 1993~~, the twenty-five
 4 19 cents on each title issuance shall be deposited into the
 4 20 general fund of the state.

4 21 **Sec. 11.** Section 312.2, subsection 15, unnumbered
 4 22 paragraph 2, Code 1993, is amended to read as follows:
 4 23 Notwithstanding the provisions of this subsection directing
 4 24 that one-twentieth of eighty percent of the revenue derived
 4 25 from the operation of section 423.7, be deposited into the
 4 26 public transit assistance fund, ~~for the fiscal period~~
 4 27 beginning on July 1, 1991, ~~and ending June 30, 1993~~, such
 4 28 amount shall be deposited into the general fund of the state.
 4 29 There is appropriated from the general fund of the state for
 4 30 each fiscal year to the state department of transportation the
 4 31 amount of revenues credited to the general fund of the state
 4 32 during the fiscal year under this subsection to be used for

CODE: Permanently transfers funds previously deposited into the Pesticide Fund to the General Fund. Originally, the deposit of funds into the General Fund was to end June 30, 1993.

CODE: Permanently transfers funds previously deposited into the Motor Vehicle Fraud Account to the General Fund. Originally, the deposit of funds into the General Fund was to end June 30, 1993.

CODE: Permanently transfers funds previously deposited into the Public Transit Assistance Fund to the General Fund. Originally, the deposit of funds into the General Fund was to end June 30, 1993.

4 33 purposes of public transit assistance under chapter 324A.

4 34 **Sec. 12.** Section 321.52, subsection 4, paragraph c,
4 35 unnumbered paragraph 3, Code 1993, is amended to read as
5 1 follows:

5 2 Notwithstanding the provisions of this lettered paragraph
5 3 directing that five dollars of each fee be paid to the Iowa
5 4 law enforcement academy, ~~for the fiscal period~~ beginning on
5 5 July 1, 1991, ~~and ending June 30, 1993,~~ such five dollars
5 6 shall be deposited into the general fund of the state.

5 7 **Sec. 13.** Section 324A.6, subsection 1, unnumbered
5 8 paragraph 2, Code 1993, is amended to read as follows:
5 9 Notwithstanding the provisions of this section and section
5 10 312.2, subsection 15, directing that moneys be deposited into
5 11 the public transit assistance fund, ~~for the fiscal period~~
5 12 beginning on July 1, 1991, ~~and ending June 30, 1993,~~ all such
5 13 moneys under these sections shall be deposited into the
5 14 general fund of the state. There is appropriated ~~during this~~
5 15 ~~fiscal period~~ from moneys received by the department by
5 16 agreements, grants, gifts, or other means and deposited into
5 17 the state general fund as a result of this paragraph to the
5 18 department for purposes of this subsection. Moneys
5 19 appropriated from the general fund under this paragraph and
5 20 section 312.2, subsection 15, shall not be deposited into the
5 21 public transit assistance fund.

5 22 **Sec. 14.** Section 327H.18, unnumbered paragraph 2, Code
5 23 1993, is amended to read as follows:
5 24 Notwithstanding the provisions of this section and sections
5 25 3271.7, subsection 14, and ~~327H.20~~ directing that moneys
5 26 received or reimbursements made be deposited into the railroad
5 27 assistance fund, ~~for the fiscal period~~ beginning on July 1,
5 28 1991, ~~and ending June 30, 1993,~~ such moneys shall be deposited
5 29 into the general fund of the state and ~~for that period~~ all
5 30 moneys received by the department by agreements, grants,
5 31 gifts, or other means which were deposited into the state

CODE: Permanently transfers funds previously deposited into the Salvage Vehicle Account to the General Fund. Originally, the deposit of funds into the General Fund was to end June 30, 1993.

CODE: Permanently transfers funds previously deposited into the Public Transit Assistance Fund to the General Fund. Originally, the deposit of funds into the General Fund was to end June 30, 1993.

CODE: Permanently transfers funds previously deposited into the Railroad Assistance Fund to the General Fund. Originally, the deposit of funds into the General Fund was to end June 30, 1993.

5 32 general fund as a result of this paragraph are appropriated
 5 33 for state railroad assistance under this chapter. Such
 5 34 appropriations shall not be deposited into the railroad
 5 35 assistance fund.

6 1 **Sec. 15.** Section 3271.23, subsection 3, Code 1993, is
 6 2 amended to read as follows:

6 3 3. Notwithstanding the provisions of section 3271.7,
 6 4 subsection 14, and section 3271.26 and other provisions of law
 6 5 directing that moneys be deposited into the special railroad
 6 6 facility fund and directing that moneys in the fund be
 6 7 appropriated for purposes of the authority, ~~for the fiscal~~
 6 8 ~~period~~ beginning on July 1, 1991, ~~and ending June 30, 1993,~~
 6 9 all moneys directed to be deposited in the fund shall be
 6 10 deposited into the general fund of the state and ~~during that~~
 6 11 ~~period~~ all moneys received under subsection 2 are appropriated
 6 12 to the ~~authority~~ for purposes of subsection 2 and other moneys
 6 13 appropriated to the authority may ~~be used~~ for purposes of this
 6 14 section.

6 15 **Sec. 16.** Section 328.36, unnumbered paragraph 4, Code
 6 16 1993, is amended to read as follows:

6 17 Notwithstanding the provisions of this section and sections
 6 18 452A.82 and 328.21, directing that moneys remaining after the
 6 19 cost of administering the aviation fuel tax fund and money
 6 20 received by the department be deposited into the state
 6 21 aviation fund, ~~for the fiscal period~~ beginning on July 1,
 6 22 1991, ~~and ending June 30, 1993,~~ such moneys shall be deposited
 6 23 into the general fund of the state and refunds under section
 6 24 328.24 ~~during that period~~ shall be paid from the ~~state~~ general
 6 25 fund of the state.

6 26 **Sec. 17.** Section 452A.79, unnumbered paragraph 3, Code
 6 27 1993, is amended to read as follows:

6 28 Notwithstanding the provisions of this section and section
 6 29 452A.84 directing that certain moneys be transferred or
 6 30 deposited into the marine fuel tax fund, ~~for the fiscal period~~

CODE: Permanently transfers funds previously deposited into the Special Railroad Facility Fund to the General Fund. Originally, the deposit of funds into the General Fund was to end June 30, 1993.

CODE: Permanently transfers funds previously deposited into the State Aviation Fund to the General Fund. Originally, the deposit of funds into the General Fund was to end June 30, 1993.

CODE: Permanently transfers funds previously deposited into the Marine Fuel Tax Fund to the General Fund. Originally, the deposit of funds into the General Fund was to end June 30, 1993.

6 31 beginning on July 1, 1991, ~~and ending June 30, 1993~~, such
6 32 moneys shall be deposited into the general fund of the state.

6 33 Sec. 18. Section 461A.79, subsection 4, Code 1993, is
6 34 amended to read as follows:
6 35 4. Notwithstanding any other provision of law, ~~for the~~
7 1 ~~fiscal period~~ beginning on July 1, 1991, ~~and ending June 30,~~
7 2 ~~1993~~, moneys to be credited to or deposited in the public
7 3 outdoor recreation and resources fund shall be credited to or
7 4 deposited to the **general** fund of the state and appropriations
7 5 made for purposes of this section shall not be deposited into
7 6 the public outdoor recreation and resources fund but shall be
7 7 allocated as provided in this section.

7 8 Sec. 19. Section 473.11, subsection 1, paragraph f,
7 9 unnumbered paragraph 2, as enacted by the 1993 Iowa Acts,
7 10 Senate File 74, section 1, is amended to read as follows:
7 11 Notwithstanding the provisions of this paragraph directing
7 12 that moneys be deposited ~~into~~ the energy research and
7 13 development fund, ~~for the fiscal period~~ beginning July 1,
7 14 1991, ~~and ending June 30, 1993~~, all moneys shall be deposited
7 15 into the general fund of the state.

7 16 Sec. 20. Section 476.10, unnumbered paragraph 4, Code
7 17 1993, is amended to read as follows:
7 18 Whenever the board shall deem it necessary in order to
7 19 carry out the duties imposed upon it in connection with rate
7 20 regulation under section 476.6, investigations under section
7 21 476.3, or review proceedings under section 476.31, the board
7 22 may employ additional temporary or permanent staff, or may
7 23 contract with persons who are not state employees for
7 24 engineering, accounting, or other professional services, or
7 25 both. The costs of these additional employees and contract
7 26 services shall be paid by the public utility whose rates are
7 27 being reviewed in the same manner as other expenses are paid
7 28 under this section. ~~For the fiscal period beginning~~ Beginning
7 29 on July 1, 1991, ~~and ending June 30, 1993~~, there is

CODE: Permanently transfers funds previously deposited into the Public Outdoor Recreation and Resources Fund to the General Fund. Originally, the deposit of funds into the General Fund was to end June 30, 1993.

CODE: Requires all moneys that would have been deposited in the Energy Research and Development Fund to be deposited in the General Fund.

CODE: Permanently extends the time during which the appropriation for Public Utilities Board expenses will be made from the General Fund. Originally, the appropriation was to be made from the General Fund until June 30, 1993.

7 30 appropriated out of any funds in the state treasury not
 7 31 otherwise appropriated, such sums as may be necessary to
 7 32 enable the board to hire additional staff and contract for
 7 33 services under this section. The board shall increase
 7 34 quarterly assessments specified in unnumbered paragraph 2, by
 7 35 amounts necessary to enable the board to hire additional staff
 8 1 and contract for services under this section. The authority
 8 2 to hire additional temporary or permanent staff that is
 8 3 granted to the board by this section shall not be subject to
 8 4 limitation by any administrative or executive order or
 8 5 decision that restricts the number of state employees or the
 8 6 filling of employee vacancies, and shall not be subject to
 8 7 limitation by any law of this state that restricts the number
 8 8 of state employees or the filling of employee vacancies unless
 8 9 that law is made applicable to this section by express
 8 10 reference to this section. Before the board expends or
 8 11 encumbers an amount in excess of the funds budgeted for rate
 8 12 regulation and before the board increases quarterly
 8 13 assessments pursuant to this paragraph, the director of the
 8 14 department of management shall approve the expenditure or
 8 15 encumbrance. Before **approval** is given, the director of the
 8 16 department of management shall determine that the expenses
 8 17 exceed the funds budgeted by the general assembly to the board
 8 18 for rate regulation and that the board does not have other
 8 19 funds from which the expenses can be paid. Upon approval of
 8 20 the director of the department of management the board may
 8 21 expend and encumber funds for the excess expenses, and
 8 22 increase quarterly assessments to raise the additional funds.
 8 23 The board and the office of consumer advocate may add
 8 24 additional personnel or contract for additional assistance to
 8 25 review and evaluate energy efficiency plans and the
 8 26 implementation of energy efficiency programs including, but
 8 27 not limited to, professionally trained engineers, accountants,
 8 28 attorneys, skilled examiners and inspectors, and secretaries
 8 29 and clerks. The board and the office of the consumer aduocate
 8 30 may expend additional sums beyond those sums appropriated.
 8 31 However, the authority to add additional personnel or contract

8 32 for additional assistance must first be approved by the
 8 33 department of management. The additional sums shall be
 8 34 provided to the board and the office of the consumer advocate
 8 35 by the utilities subject to the energy efficiency requirements
 9 1 in this chapter. The assessments shall be in addition to and
 9 2 separate from the quarterly assessment.

9 3 **Sec. 21.** Section 476.10, unnumbered paragraph 8, Code
 9 4 1993, is amended to read as follows:
 9 5 Notwithstanding the provisions of this section and sections
 9 6 478.4, 479.16, and 479A.9 directing that fees paid to the
 9 7 utilities division or other moneys be deposited into the
 9 8 utilities trust fund and not be transferred to the general
 9 9 fund of the state, and directing that expenses be paid from
 9 10 the utilities trust fund, ~~for the fiscal period~~ beginning on
 9 11 July 1, 1991, ~~and ending June 30, 1993,~~ all such fees and
 9 12 other moneys collected under those sections shall be deposited
 9 13 into the general fund of the state and expenses required to be
 9 14 paid under this section shall be paid from funds appropriated
 9 15 for those purposes.

9 16 **Sec. 22.** Section 524.207, unnumbered paragraph 6, Code
 9 17 1993, is amended to read as follows:
 9 18 Notwithstanding the provisions of this section directing
 9 19 that fees and other moneys received be deposited into the
 9 20 banking revolving fund and not be transferred to the general
 9 21 fund of the state, and directing that expenses be paid from
 9 22 the banking revolving fund, ~~for the fiscal period~~ beginning on
 9 23 July 1, 1991, ~~and ending June 30, 1993,~~ all fees and moneys
 9 24 collected shall be deposited into the general fund of the
 9 25 state and expenses required to be paid under this section
 9 26 shall be paid from funds appropriated for those purposes.

9 27 **Sec. 23.** Section 533.67, unnumbered paragraph 6, Code
 9 28 1993, is amended to read as follows:
 9 29 Notwithstanding the provisions of this section directing
 9 30 that fees and other moneys received be deposited into the

CODE: Permanently transfers funds previously deposited into the Utilities Trust Fund to the General Fund. Originally, the deposit of funds into the General Fund was to end June 30, 1993.

CODE: Permanently transfers funds previously deposited into the Banking Revolving Fund to the General Fund. Originally, the deposit of funds into the General Fund was to end June 30, 1993.

CODE: Permanently transfers funds previously deposited into the Credit Union Revolving Fund to the General Fund. Originally, the deposit of funds into the General Fund was to end June 30, 1993.

9 31 credit union revolving fund and not be transferred to the
 9 32 general fund of the state, and directing that expenses be paid
 9 33 from the credit union revolving fund, ~~for the fiscal period~~
 9 34 beginning on July 1, 1991, ~~and ending June 30, 1993~~, all fees
 9 35 and other moneys collected shall be deposited into the general
 10 1 fund of the state and expenses required to be paid under this
 10 2 section shall be paid from funds appropriated for those
 10 3 purposes.

10 4 **Sec. 24.** Section 546.10, subsection 6, unnumbered
 10 5 paragraph 2, Code 1993, is amended to read as follows:
 10 6 Notwithstanding the provisions of this subsection and
 10 7 sections 542B.12, 542C.3, 543B.14, 543D.6, 544A.11, and
 10 8 5446.14 directing that fees and other moneys be deposited into
 10 9 the professional licensing revolving fund and not to be
 10 10 transferred to the general fund of the state, and directing
 10 11 that expenses be paid from the professional licensing
 10 12 revolving fund, ~~for the fiscal period~~ beginning on July 1,
 10 13 1991, ~~and ending June 30, 1993~~, all fees collected under those
 10 14 sections shall be deposited into the general fund of the state
 10 15 and expenses required to be paid under this subsection shall
 10 16 be paid from funds appropriated for those purposes.

10 17 **Sec. 25.** Section 546.11, unnumbered paragraph 2, Code
 10 18 1993, is amended to read as follows:
 10 19 Notwithstanding this section and sections 476.10, 524.207,
 10 20 533.67, 546.9, and 546.10 directing the utilities division,
 10 21 banking division, credit union division, alcoholic beverages
 10 22 division, and professional licensing division to transfer from
 10 23 appropriated trust funds to the administrative services trust
 10 24 fund the division's share of administrative services and
 10 25 directing that costs for administrative services provided by
 10 26 the department to the divisions be paid from the
 10 27 administrative services trust fund, ~~for the fiscal period~~
 10 28 beginning on July 1, 1991, ~~and ending June 30, 1993~~, all
 10 29 expenses for administrative services shall be paid from
 10 30 appropriations made from the general fund of the state for

CODE: Permanently transfers funds previously deposited into the Professional Licensing Revolving Fund to the General Fund. Originally, the deposit of funds into the General Fund was to end June 30, 1993.

CODE: Permanently transfers funds previously deposited into the Administrative Services Trust Fund to the General Fund. Originally, the deposit of funds into the General Fund was to end June 30, 1993.

10 31 these expenses.

10 32 Sec. 26. Section 556.18, subsection 1, Code 1993, is
10 33 amended to read as follows:

10 34 1. ~~Except as provided in subsection 3, all~~ All funds
10 35 received under this chepter, including the proceeds from the
11 1 sale of abandoned property under section 556.17, shall be
11 2 deposited monthly by the treasurer of state in the general
11 3 fund of the state. However, the treasurer of state shall
11 4 retain in a separate trust fund an amount not exceeding two
11 5 hundred thousand dollars from which the treasurer of state
11 6 shall make prompt payment of claims duly allowed under section
11 7 556.20. Before making the deposit, the treasurer of state
11 8 shall record the name and last known address of each person
11 9 appearing from the holders' reports to be entitled to the
11 10 abandoned property and of the name and last known address of
11 11 each insured person or annuitant, and with respect to each
11 12 policy or contract listed in the report of a life insurance
11 13 corporation, its number, the name of the corporation, and the
11 14 amount due. The record shall be available for public
11 15 inspection at all reasonable business hours.

11 16 Sec. 27. Section 556.18, subsection 3, Code 1993, is
11 17 amended by striking the subsection.

11 18 Sec. 28. 1991 Iowa Acts, chapter 264, section 905, is
11 19 amended to read as follows:

11 20 SEC. 905.

11 21 1. Notwithstanding the restrictions relating to the
11 22 transfer and use of moneys in the utilities trust fund in
11 23 section 476.10, the insurance revolving fund in section 505.7,
11 24 the banking revolving fund in section 524.207, the credit
11 25 union revolving fund in section 533.67, and the professional
11 26 licensing revolving fund in section 546.10, the cash balances
11 27 in those five funds resulting from covered charges to
11 28 regulated industries for purposes of cash flow and the build-
11 29 up of surplus balances remaining on June 30, 1991, shall be

CODE: Requires all moneys previously deposited in
the Energy Research and Development Fund to be
deposited in the General Fund.

CODE: Eliminates the Enerav Research and Development
Fund.

CODE: Eliminates the requirement to repay the cash
balances of the following funds: Utilities Trust
Fund; Insurance, Banking, Credit Union, and
Professional Licensing Revolving Funds; and the
Fertilizer and Pesticide Funds. The cash balances of
these funds were transferred to the General Fund on
June 30, 1991, and were to be repaid by June 30,
1993.

11 30 transferred to the general fund of the state. However, state
 11 31 general fund cash balances shall be available from the general
 11 32 fund of the state to the utilities division, insurance
 11 33 division, banking division, credit union division, and the
 11 34 professional licensing and regulation division for cash flow
 11 35 purposes to enable the timely payment of expenses without
 12 1 regard to seasonal cash flow ~~for the fiscal years ending June~~
 12 2 ~~30, 1992, and June 30, 1993. Upon completion of the fiscal~~
 12 3 ~~year ending June 30, 1993, any amount transferred to the~~
 12 4 ~~general fund of the state from each of those five funds shall~~
 12 5 ~~be returned to the fund from which the amount was transferred.~~
 12 6 2. Notwithstanding the restrictions relating to the use of
 12 7 the moneys in the fertilizer fund in section 200.9, and the
 12 8 pesticide fund in section 206.12, subsection 3, cash balances
 12 9 remaining on June 30, 1991, that are not needed to pay
 12 10 expenses of the fiscal year ending June 30, 1991, are
 12 11 transferred to the general fund of the state. However, state
 12 12 general fund cash balances shall be available from the general
 12 13 fund of the state to the department of agriculture and land
 12 14 stewardship for cash flow purposes to enable the timely
 12 15 payment of expenses incurred for purposes for which moneys in
 12 16 the fertilizer and pesticide funds are to be used ~~for the~~
 12 17 ~~fiscal years ending June 30, 1992, and June 30, 1993. Upon~~
 12 18 ~~completion of the fiscal year ending June 30, 1993, any amount~~
 12 19 ~~transferred to the general fund of the state from each of~~
 12 20 ~~those two funds shall be returned to the fund from which the~~
 12 21 ~~amount was transferred.~~

12 22 Sec. 29. 1991 Iowa Acts, chapter 268, section 508,
 12 23 subsection 3, unnumbered paragraph 2 and lettered paragraphs
 12 24 a, b, c, and d, are amended by striking the unnumbered
 12 25 paragraph and the lettered paragraphs.

12 26 Sec. 30. CODE EDITOR. The Code editor shall submit to the

CODE: Eliminates language in SF 529, passed during the 1991 Session, which protects the revenues of the Railroad Assistance, Special Railroad Facility, State Aviation, and Public Transit Assistance Funds. The language required revenues from these funds deposited into the General Fund, to be used only for the purposes collected.

Requires the Code Editor to submit appropriate

PG LN

House File 669

Explanation

12 27 general assembly through the Code editor's bills coordinating
 12 28 amendments to sections of the Code which make reference to
 12 29 those funds and accounts which as a result of the enactment of
 12 30 this Act will no longer have moneys credited to or deposited
 12 31 into them but instead the moneys will be credited to or
 12 32 deposited into the general fund of the state.

changes to update all Code of Iowa references
 regarding the funds and accounts in this Act.

12 33 **Sec. 31. EFFECTIVE DATE.** This Act, being deemed of
 12 34 immediate importance, takes effect upon enactment.

Specifies that this Act is effective upon enactment.

12 35 HF 669
 13 1 jp/pk/25

**EXECUTIVE SUMMARY
FEDERAL FUNDS/BLOCK GRANT APPROPRIATIONS BILL**

SENATE FILE 406

FY 1994 BLOCK GRANTS

- Provides the mechanism for the State to receive \$130.5 million in federal block grant funds, which includes the following:
- Substance Abuse - \$10.0 million. (Page 1, Line 2)
- Community Mental Health Services - \$2.0 million. (Page 2, Line 1)
- Maternal and Child Health Services - \$6.8 million. (Page 2, Line 33)
- Preventive Health and Health Services - \$1.7 million. (Page 4, Line 25)
- Drug Control and System Improvement Grant Program - \$5.0 million. (Page 6, Line 1)
- Community Services - \$4.1 million. (Page 6, Line 25)
- Community Development - \$29.5 million. (Page 7, Line 31)
- Education - \$4.8 million. (Page 8, Line 27)
- Low-Income Home Energy Assistance - \$24.6 million. (Page 9, Line 34)
- Social Services - \$30.9 million. (Page 11, Line 20)
- JOBS Child Care Entitlement - \$3.3 million. (Page 14, Line 6)
- Child Care and Development - \$7.8 million. (Page 14, Line 19)

**FEDERAL AND NONSTATE FUNDS
APPROPRIATIONS**

- Appropriates federal and nonstate funds to the Department of Natural Resources for **FY** 1994. (Page 23, Line 33)
- Appropriates federal and nonstate funds to the Department of Public Defense for **FY** 1994. (Page 25, Line 28)
- Appropriates federal and nonstate funds to the Department of Public Safety for **FY** 1994. (Page 27, Line 33)
- Appropriates federal and nonstate funds to the Department of Public Health for **FY** 1994. (Page 28, Line 31)

**EXECUTIVE SUMMARY
FEDERAL FUNDS/BLOCK GRANT APPROPRIATIONS BILL**

SENATE FILE 406

**PROCEDURES FOR REDUCED OR
INCREASED FEDERAL FUNDS**

**PROCEDURE FOR CONSOLIDATED,
CATEGORICAL, OR EXPANDED
FEDERAL FUNDS**

**FUNDS FOR LOW-INCOME HOME
ENERGY ASSISTANCE PROGRAM
(LIHEAP)**

- Appropriates federal and nonstate funds to the Department of Human Services for **FY** 1994. (Page 32, Line 18)
- Appropriates federal and nonstate funds to the Department of Economic Development for **FY** 1994. (Page 37, Line 5)
- Appropriates federal and nonstate funds to the Department of Transportation for **FY** 1994. (Page 38, Line 13)
- Appropriates federal and nonstate funds to the Department of Education for **FY** 1994. (Page 39, Line 22)
- Appropriates federal and nonstate funds to the remaining State agencies for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law. (Page 17, Line 29 through Page 23, Line 32)
- Requires the Governor to prorate the funds to various programs on the same percentage basis as specified in the Act, if funding received from the federal government is less than the amount appropriated. If the funds received exceed the amount appropriated, the excess shall be prorated to the appropriate programs according to the same percentages. (Page 14, Line 32 and Page 15, Line 26)
- Requires that the federal funds formerly received as categorical grants and consolidated into block grants, or block grants expanded to include programs formerly funded by categorical grants, be appropriated for the programs formerly funded by the categorical grants subject to certain conditions. (Page 16, Line 7)
- Directs the Departments of Management and Revenue and Finance to transfer moneys from the Health Insurance Premium Reserve Fund to maintain the LIHEAP at the current level. Requires the transferred money to be returned to the Fund by October 4, 1993. (Page 43, Line 9)

Senate File 406

Senate File 406 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
16	9	17	Nwthstnd	Sec. 8.41	Appropriation of Categorical Grants as Block Grants

1 1 Section 1. SUBSTANCE ABUSE APPROPRIATION.

1 2 1. There is appropriated from the fund created by section
 1 3 8.41 to the Iowa department of public health for the federal
 1 4 fiscal year beginning October 1, 1993, and ending September
 1 5 30, 1994, the following amount:

1 6 \$ 10,017,948

1 7 a. Funds appropriated in this subsection are the
 1 8 anticipated funds to be received from the federal government
 1 9 for the designated federal fiscal year under Pub. L. No. 97-
 1 10 35, Title XIX, Subtitle B, section 202, which provides for the
 1 11 substance abuse and mental health services administration
 1 12 block grant. The department shall expend the funds
 1 13 appropriated by this subsection as provided in the federal law
 1 14 making the funds available and in conformance with chapter
 1 15 17A.

1 16 b. Of the funds appropriated in this subsection, an amount
 1 17 not exceeding 4.25 percent shall be used by the department for
 1 18 administrative expenses.

1 19 c. Of the funds appropriated in this subsection, an amount
 1 20 not exceeding \$24,585 shall be used **for** audits.

1 21 2. The funds remaining from the appropriation made in
 1 22 subsection 1 shall be allocated as follows:

1 23 a. At least 20 percent of the allocation shall be spent
 1 24 for prevention programs.

1 25 b. At least 35 percent of the allocation shall be spent on
 1 26 drug treatment and prevention activities.

1 27 c. At least 35 percent of the allocation shall be spent on
 1 28 alcohol treatment and prevention activities.

Federal Block Grant appropriation to the Department of Public Health (DPH) for the Substance Abuse Block Grant.

Requires a percentage allocation for administrative costs.

Requires an allocation for audit costs.

Requires a percentage allocation for prevention programs.

Requires a percentage allocation for drug treatment and prevention programs.

Requires a percentage allocation for alcohol treatment and prevention programs.

1 29 d. At least 5 percent of the allocation shall be used to
 1 30 increase, from the amount available in fiscal years beginning
 1 31 July 1, 1991, and July 1, 1992, the amount available for
 1 32 treatment services for pregnant women and women with dependent
 1 33 children with provisions that prenatal and child care be
 1 34 provided to those women while they are in treatment.

Requires a percentage allocation for treatment services for pregnant women and women with dependent children.

1 35 **Sec. 2. COMMUNITY MENTAL HEALTH SERVICES APPROPRIATION.**

2 1 1. a. There is appropriated from the fund created by
 2 2 section 8.41 to ~~the Iowa~~ department of human services for the
 2 3 federal fiscal year beginning October 1, 1993, and ending
 2 4 September 30, 1994, the following amount:
 2 5 \$ 2,047,187
 2 6 Funds appropriated by this subsection are the anticipated
 2 7 funds to be received from the federal government for the
 2 8 designated federal fiscal year under Pub. L. No. 102-321,
 2 9 Title II, Subpart I, section 1911, which provides for the
 2 10 community mental health services block grant. The department
 2 11 shall expend the funds appropriated by this subsection as
 2 12 provided in the federal law making the funds available and in
 2 13 conformance with chapter 17A.

Federal Block Grant appropriation to the Department of Human Services (DHS) for the Community Mental Health Services Block Grant.

2 14 b. The administrator of the division of mental health,
 2 15 mental retardation, and developmental disabilities shall
 2 16 allocate not less than 95 percent of the amount of the block
 2 17 grant to eligible community mental health services providers
 2 18 for carrying out the plan submitted to and approved by the
 2 19 federal substance abuse and mental health services
 2 20 administration for the fiscal year involved.

Requires a percentage allocation for funding eligible community mental health services providers.

2 21 2. An amount not exceeding 5 percent of the funds
 2 22 appropriated in subsection 1 shall be **used** by the department
 2 23 of human services for administrative expenses. From the funds
 2 24 set aside by this subsection for administrative expenses, the
 2 25 division of mental health, mental retardation, and
 2 26 developmental disabilities shall pay to the auditor of state

Requires a percentage allocation for administrative costs.

2 27 an amount sufficient to pay the cost of auditing the use and
 2 28 administration of the state's portion of the funds
 2 29 appropriated in subsection 1. The auditor of state shall bill
 2 30 the division of mental health, mental retardation, and
 2 31 developmental disabilities for the costs of the audits.

2 32 **Sec. 3. MATERNAL AND CHILD HEALTH SERVICES APPROPRIATION.**

2 33 1. There is appropriated from the fund created by section
 2 34 8.41 to the Iowa department of public health for the federal
 2 35 fiscal year beginning October 1, 1993, and ending September
 3 1 30, 1994, the following amount:

3 2 \$ 6,827,338

3 3 a. The funds appropriated by this subsection are the funds
 3 4 anticipated to be received from the federal government for the
 3 5 designated federal fiscal year under Pub. L. No. 97-35, Title
 3 6 V, which provides for the maternal and child health services
 3 7 block grant. The department shall expend the funds
 3 8 appropriated in this subsection as provided in the federal law
 3 9 making the funds available **and** in conformance with chapter
 3 10 17A.

3 11 b. Of the funds appropriated in this subsection, an amount
 3 12 not exceeding \$45,700 shall be used for audits.

3 13 c. Funds appropriated in this subsection shall not be used
 3 14 by the university of Iowa hospitals and clinics for indirect
 3 15 costs.

3 16 2. a. An amount not exceeding \$150,000 of the funds
 3 17 appropriated in subsection 1 to the Iowa department of public
 3 18 health shall be used by the Iowa department of public health
 3 19 for administrative expenses in addition to the amount to be
 3 20 used for audits in subsection 1.

3 21 b. The departments of public health, human services, and
 3 22 education and the university of Iowa's mobile and regional

Federal Block Grant appropriation to the DPH for the Maternal and Child Health Services Block Grant.

Requires an allocation for audit costs.

Requires that the appropriated funds not be used by the University of Iowa Hospitals and Clinics (UIHC) for indirect costs.

Requires an allocation for administrative costs, in addition to the amount to be used **for** audit costs.

Directs that the DPH, the DHS, the Department of Education (DE), and the University of Iowa's Mobile

3 23 child health specialty clinics shall continue to pursue to the
 3 24 maximum extent feasible the coordination and integration of
 3 25 services to women and children in **selected** pilot areas.

and Regional Child Health Specialty Clinics continue the integration and coordination of services to women and children in selected pilot areas.

3 26 3. a. Sixty-three percent of the remaining funds
 3 27 appropriated in subsection 1 shall be allocated to supplement
 3 28 appropriations for maternal and child health programs within
 3 29 the Iowa department of public health. Of these funds,
 3 30 \$284,548 shall be set aside for the statewide perinatal care
 3 31 program.

Requires a percentage allocation to maternal and child health programs with a specific allocation for the Statewide Perinatal Care Program.

3 32 b. Thirty-seven percent of the remaining funds
 3 33 appropriated in subsection 1 shall be allocated to the
 3 34 university of Iowa hospitals and clinics under the control of
 3 35 the state board of regents for mobile and regional child
 4 1 health specialty clinics. The university of Iowa hospitals
 4 2 and clinics shall not receive an allocation for indirect costs
 4 3 from the funds provided for this program. Priority shall be
 4 4 given to establishment and maintenance of a statewide system
 4 5 of mobile and regional child health specialty clinics.

Requires a percentage, allocation to be contracted to the UIHC under the control of the State Board of Regents. Requires that the UIHC not receive an allocation for indirect costs and priority be given to the establishment and maintenance of a statewide system of Mobile and Regional Child Health Specialty Clinics.

4 6 4. Those federal maternal and child health services block
 4 7 grant funds transferred from the federal preventive health and
 4 8 health services block grant funds under section 4, subsection
 4 9 4 of this Act for the federal fiscal year beginning October 1,
 4 10 1993, are transferred to the maternal and child health
 4 11 programs and to the university of Iowa's mobile and regional
 4 12 child health specialty clinics according to the percentages
 4 13 specified in subsection 3.

Requires that funds transferred from the Preventive Health and Health Services Block Grant in Section 4.4 of this Act be distributed according to the percentages in Section 3.3 of this Act.

4 14 5. The Iowa department of public health shall administer
 4 15 the statewide maternal and child health program and the
 4 16 crippled children's program by conducting mobile and regional
 4 17 child health specialty clinics and conducting other activities
 4 18 to improve the health of low-income women and **children** and to
 4 19 promote the welfare of children with actual or potential
 4 20 handicapping conditions and chronic illnesses in accordance

Requires the DPH to administer the Statewide Maternal and Child Health Program and the Crippled Children's Program.

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4 21 with the requirements of Title V of the federal Social
4 22 Security Act.

4 23 **Sec. 4. PREVENTIVE HEALTH AND HEALTH SERVICES**
4 24 **APPROPRIATION.**

4 25 1. There is appropriated from the fund created by section
4 26 8.41 to the Iowa department of public health for the federal
4 27 fiscal year beginning October 1, 1993, and ending September
4 28 **30**, 1994, the following amount:

4 29 \$ 1,676,381

4 30 a. Funds appropriated in this subsection are the funds
4 31 anticipated to be received from the federal government for the
4 32 designated federal fiscal year under Pub. L. **No.** 102-531,
4 33 Title XIX, Subtitle A, which provides for the preventive
4 34 health and health services block grant. The department shall
4 35 expend the funds appropriated in this subsection as provided
5 1 in the federal law making the funds available and in
5 2 conformance with chapter 17A.

5 3 b. Of the funds appropriated in this subsection, an amount
5 4 not exceeding \$5,522 shall be used for audits.

5 5 2. An amount not exceeding \$94,670 of the remaining funds
5 6 appropriated in subsection 1 shall be used by the Iowa
5 7 department of public health for administrative expenses in
5 8 addition to the amount to be used for audits in subsection 1.

5 9 3. Of the remaining funds appropriated in subsection 1,
5 10 the specific amount of funds stipulated by the notice of block
5 11 grant award shall be allocated to the rape prevention program.

5 12 4. Pursuant to Pub. L. No. 102-531 Title XIX, Subtitle A,
5 13 as amended, 7 percent of the remaining funds appropriated in
5 14 subsection 1 is transferred within the special fund in the
5 15 state treasury created by section 8.41, for use by the Iowa
5 16 department of public health as authorized by Pub. L. No. 97-

Federal Block Grant appropriation to the DPH for the
Preventive Health and Health Services Block Grant.

Requires an allocation for audit costs.

Requires an allocation for administrative costs, in
addition to the amount being used for audit costs.

Requires that funds specifically designated by the
federal government for the Rape Prevention Program be
spent on that Program.

Requires a percentage allocation be transferred to
the Maternal and Child Health Services Block Grant.

5 17 35, Title V, and section 3 of this Act.

5 18 5. After deducting the funds allocated and transferred in
5 19 subsections 1, 2, 3, and 4, the remaining funds appropriated
5 20 in subsection 1 shall be used by the department for healthy
5 21 people 2000/healthy lowans 2000 program objectives, preventive
5 22 health advisory committee, and risk reduction services,
5 23 including nutrition programs, health incentive programs,
5 24 chronic disease services, emergency medical services,
5 25 monitoring of the fluoridation program and start-up
5 26 fluoridation grants, and acquired immune deficiency syndrome.
5 27 The moneys used by the department concerning acquired immune
5 28 deficiency syndrome shall not be used for the funding of
5 29 indirect costs. Of the funds used by the department under
5 30 this subsection, an amount not exceeding \$90,000 shall be used
5 31 for the monitoring of the fluoridation program and for start-
5 32 up fluoridation grants to public water systems, and at least
5 33 \$50,000 shall be used to provide chlamydia testing.

Requires an allocation for risk reduction services, including nutrition programs, health incentive programs, chronic disease services, emergency medical services, monitoring the Fluoridation Program, and Acquired Immune Deficiency Syndrome (AIDS) Program. Requires that funds used by the DPH for AIDS not be used for funding indirect costs. Requires an allocation for the monitoring of the Fluoridation Program and for Chlamydia testing.

5 34 **Sec. 5. DRUG CONTROL AND SYSTEM IMPROVEMENT GRANT PROGRAM**
5 35 **APPROPRIATION.**

6 1 1. There is appropriated from the fund created in section
6 2 8.41 to the office of the governor for the drug enforcement
6 3 and abuse prevention coordinator for the federal fiscal year
6 4 beginning October 1, 1993, and ending September 30, 1994, the
6 5 following amount:
6 6 \$ 5,040,000
6 7 Funds appropriated in this subsection are the anticipated
6 8 funds to be received from the federal government for the
6 9 designated fiscal year under Pub. L. No. 100-690 which
6 10 provides for the drug control and system improvement grant
6 11 program. The drug enforcement and abuse coordinator shall
6 12 expend the funds appropriated in this subsection as provided
6 13 in the federal law making the funds available and in
6 14 conformance with chapter 17A.

Federal Block Grant appropriation to the Office of the Drug Enforcement and Abuse Prevention Coordinator for the Drug Control and System Improvement Grant Program.

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6 15 2. An amount not exceeding 5 percent of the funds
 6 16 appropriated in subsection 1 shall be used by the drug
 6 17 enforcement and abuse prevention coordinator for
 6 18 administrative expenses. From the funds set aside by this
 6 19 subsection for administrative expenses, the drug enforcement
 6 20 and abuse prevention coordinator shall pay to the auditor of
 6 21 state an amount sufficient to pay the cost of auditing the use
 6 22 and administration of the state's portion of the funds
 6 23 appropriated in subsection 1.

Requires a percentage allocation for administrative and audit costs.

6 24 Sec. 6. COMMUNITY SERVICES APPROPRIATION.

6 25 1. There is appropriated from the fund created by section
 6 26 8.41 to the division of community action agencies of the
 6 27 department of human rights for the federal fiscal year
 6 28 beginning October 1, 1993, and ending September 30, 1994, the
 6 29 following amount:

Federal Block Grant appropriation to the Department of Human Rights (DHR) for the Community Services Block Grant.

6 30 \$ 4,060,977

6 31 a. Funds appropriated in this subsection are the funds
 6 32 anticipated to be received from the federal government for the
 6 33 designated federal fiscal year under Pub. L. No. 97-35, Title
 6 34 VI, Subtitle B, which provides for the community services
 6 35 block grant. The division of community action agencies of the
 7 1 department of human rights shall expend the funds appropriated
 7 2 in this subsection as provided in the federal law making the
 7 3 funds available and in conformance with chapter 17A.

7 4 b. The administrator of the division of community action
 7 5 agencies of the department of human rights shall allocate not
 7 6 less than 96 percent of the amount of the block grant to
 7 7 eligible community action agencies for programs benefiting
 7 8 low-income persons. Each eligible agency shall receive a
 7 9 minimum allocation of no less than \$100,000. The minimum
 7 10 allocation shall be achieved by proportionately redistributing
 7 11 increased funds from agencies experiencing a greater share of
 7 12 available funds. The remaining funds shall be distributed on
 7 13 the basis of the poverty-level population in the area

Requires a percentage allocation to be distributed to Community Action Agencies (CAA) for programs benefiting low-income persons.

7 14 represented by the community action agencies compared to the
 7 15 size of the poverty-level population in the state as
 7 16 established by the federal poverty guidelines as published by
 7 17 the United States department of health and human services.

7 18 2. An amount not exceeding 4 percent or \$155,349,
 7 19 whichever is less, of the funds appropriated in subsection 1
 7 20 shall be used by the division of community action agencies of
 7 21 the department of human rights for administrative expenses.
 7 22 From the funds set aside by this subsection for administrative
 7 23 expenses, the division of community action agencies of the
 7 24 department of human rights shall pay to the auditor of state
 7 25 an amount sufficient to pay the cost of auditing the use and
 7 26 administration of the state's portion of the funds
 7 27 appropriated in subsection 1. The auditor of state shall bill
 7 28 the division of community action agencies for the costs of the
 7 29 audits.

Requires a percentage allocation (maximum of \$155,349) to be used by the CAA Division of the DHR for administrative and audit costs.

7 30 Sec. 7. COMMUNITY DEVELOPMENT APPROPRIATION.

7 31 1. There is appropriated from the fund created by section
 7 32 8.41 to the department of economic development for the federal
 7 33 fiscal year beginning October 1, 1993, and ending September
 7 34 30, 1994, the following amount:

Federal Block Grant appropriation to the Department of Economic Development (DED) for the Community Development Block Grant (CDBG).

7 35 \$ 29,500,000

8 1 Funds appropriated in this subsection are the funds
 8 2 anticipated to be received from the federal government for the
 8 3 designated federal fiscal year under Pub. L. No. 97-35, Title
 8 4 III, Subtitle A, which provides for the community development
 8 5 block grant. The department of economic development shall
 8 6 expend the funds appropriated in this subsection as provided
 8 7 in the federal law making the funds available and in
 8 8 conformance with chapter 17A.

8 9 2. An amount not exceeding \$1,380,000 for the federal
 8 10 fiscal year beginning October 1, 1993, shall be used by the
 8 11 department of economic development for administrative expenses

Requires an allocation for administration and audits. The amount used for administration includes \$690,000 of the funds appropriated in Section 6.1 of this Act

8 12 for the community development block grant. The total amount
 8 13 used for administrative expenses includes \$690,000 for the
 8 14 federal fiscal year beginning October 1, 1993, of funds
 8 15 appropriated in subsection 1 and a matching contribution from
 8 16 the state equal to \$690,000 from the appropriation of state
 8 17 funds for the community development block grant and state
 8 18 appropriations for related activities of the department of
 8 19 economic development. From the funds set aside for
 8 20 administrative expenses by this subsection, the department of
 8 21 economic development shall pay to the auditor of state an
 8 22 amount sufficient to pay the cost of auditing the use and
 8 23 administration of the state's portion of the funds
 8 24 appropriated in subsection 1. The auditor of state shall bill
 8 25 the department for the costs of the audit.

and a \$690,000 matching contribution from the State.

8 26 Sec. 8. EDUCATION APPROPRIATION.

8 27 1. There is appropriated from the fund created by section
 8 28 8.41 to the department of education for the state fiscal year
 8 29 beginning July 1, 1993, and ending June 30, 1994, the fol-
 8 30 lowing amount:

8 31 \$ 4,796,625

8 32 Funds appropriated in this subsection are the funds
 8 33 anticipated to be received from the federal government under
 a 34 Pub. L No. 100-297, **Hawkins-Stafford** Act, chapter 2. The
 8 35 department shall expend the funds appropriated in this
 9 1 subsection as provided in the federal law making the funds
 9 2 available and in conformance with chapter 17A.

Federal Block Grant appropriation to the DE for the
 Education Block Grant.

9 3 2. Twenty percent of the funds appropriated in subsection
 9 4 1, not to exceed \$959,325, shall be used by the department for
 9 5 targeted assistance to meet the educational needs of students
 9 6 at risk, programs for the acquisition of instructional and
 9 7 educational materials, for innovative programs to carry out
 9 8 schoolwide improvements, for programs of training and
 9 9 professional development, for programs to enhance personal ex-
 9 10 cellence of students, for programs of training to enhance the

Requires a percentage allocation (maximum of
 \$959,325) for educational assistance to students at
 risk, acquisition of materials, professional
 development, student excellence, and other projects.
 Requires a percentage allocation (maximum of
 \$239,831) of the funds appropriated in Section 7.2 of
 this Act be used for administrative costs.

9 11 ability of teachers and school counselors to identify,
 9 12 particularly in the early grades, students with reading and
 9 13 reading-related problems which place those students at risk
 9 14 for illiteracy in their adult years, and for other innovative
 9 15 projects. However, not more than 25 percent of the amount
 9 16 available for state programs shall be used by the department
 9 17 for state administrative expenses.

9 18 **3.** Eighty percent of the funds appropriated in subsection
 9 19 1 shall be allocated by the department to local educational
 9 20 agencies in this state, as local educational agency is defined
 9 21 in Pub. L. No. 100-297. The amount allocated under this
 9 22 subsection shall be allocated to local educational agencies
 9 23 according to the following percentages and enrollments:

9 24 a. Eighty percent shall be allocated on the basis of
 9 25 enrollments in public and approved nonpublic schools.

9 26 b. Twenty percent shall be allocated to those local edu-
 9 27 cational agencies enrolling the greatest percent of dis-
 9 28 advantaged children.

9 29 **4.** Funds appropriated in this section shall not be used to
 9 30 aid schools or programs that illegally discriminate in
 9 31 employment or educational programs on the basis of sex, race,
 9 32 color, national origin, or disability.

9 33 **Sec. 9. LOW-INCOME HOME ENERGY ASSISTANCE APPROPRIATION**

9 34 **1.** There is appropriated from the fund created by section
 9 35 8.41 to the division of community action agencies of the
 10 1 department of human rights for the federal fiscal year
 10 2 beginning October 1, 1993, and ending September 30, 1994, the
 10 3 following amount:

10 4 \$ 24,584,274

10 5 The funds appropriated in this subsection are the funds

Requires a percentage allocation to local educational agencies to be distributed as listed.

Requires a percentage allocation based upon enrollments in public and approved nonpublic schools.

Requires a percentage allocation based upon enrollments of disadvantaged children.

Prohibits Education Block Grant funds from being used to aid schools or programs that illegally discriminate in employment or educational programs on the basis of sex, race, color, national origin, or disability.

Federal Block Grant appropriation to the DHR for the Low-Income Home Energy Assistance Program (LIHEAP).

10 6 anticipated to be received from the federal government for the
 10 7 designated federal fiscal year under Pub. L No. 97-35, Title
 10 8 XXVI, as amended by Pub. L No. 98-558, which provides for the
 10 9 low-income home energy assistance block grants. The division
 10 10 of community action agencies of the department of human rights
 10 11 shall expend the funds appropriated in this subsection as
 10 12 provided in the federal law making the funds available and in
 10 13 conformance with chapter 17A.

10 14 2. An amount not exceeding \$2,458,427, or 10 percent of
 10 15 the funds appropriated in subsection 1, whichever is less, may
 10 16 be used for administrative expenses for the low-income home
 10 17 energy assistance program. Not more than \$290,000 shall be
 10 18 used for administrative expenses of the division of community
 10 19 action agencies of the department of human rights. Not more
 10 20 than \$179,966 shall be used for administrative expenses for
 10 21 the affordable heating program. From the total funds set
 10 22 aside by this subsection for administrative expenses for the
 10 23 low-income home energy assistance program, an amount
 10 24 sufficient to pay the cost of an audit of the use and
 10 25 administration of the state's portion of the funds
 10 26 appropriated is allocated for that purpose. The auditor of
 10 27 state shall bill the division of community action agencies for
 10 28 the costs of the audits.

10 29 3. The remaining funds appropriated in subsection 1 shall
 10 30 be allocated to help eligible households, as defined in ac-
 10 31 cordance with the federal Omnibus Budget Reconciliation Act of
 10 32 1981, Pub. L No. 97-35, as amended by Pub. L No. 98-558, to
 10 33 meet the costs of home energy. **After** reserving a reasonable
 10 34 portion of the remaining funds not to exceed 10 percent of the
 10 35 funds **appropriated** in subsection 1, to carry forward into the
 11 1 federal fiscal year beginning October 1, 1994, at least 15
 11 2 percent of the funds appropriated by subsection 1 shall be
 11 3 used for low-income residential weatherization or other
 11 4 related home repairs for low-income households. Of this
 11 5 amount, an amount not exceeding 10 percent may be used for

Requires a percentage allocation (maximum of \$2,458,427) for administration of the LIHEAP. Requires an allocation for administrative costs of the CAA Division of the DHR and an allocation for administration of the Affordable Heating Program. Requires, that of the funds allocated for administrative expenses, a sufficient amount be used for audit costs.

Requires that the remaining funds be allocated to help eligible households meet the costs of home energy. Also, requires that a reasonable portion of these funds be carried forward into Federal Fiscal Year (FFY) 1995 and a percentage allocation be used for residential weatherization or other related home repairs for low-income households. Permits, that of the percentage allocation, a maximum of 10.0% be used for administrative costs.

11 6 administrative expenses.

11 7 4. An eligible household must be willing to allow
 11 8 residential weatherization or other related home repairs in
 11 9 order to receive home energy assistance. If the eligible
 11 10 household resides in rental property, the unwillingness of the
 11 11 landlord to allow residential weatherization or other related
 11 12 home repairs shall not prevent the household from receiving
 11 13 home energy assistance.

Requires that an eligible household allow residential weatherization ~~or~~ other related home repairs in order to receive home energy assistance. If the eligible household resides in rental property, the unwillingness of the landlord to allow weatherization or other repairs shall not prevent the household from receiving home energy assistance.

11 14 5. Of the funds appropriated in subsection 1, \$3,500,000
 11 15 shall be used to fund the affordable heating program.

Requires an allocation for the Affordable Heating Program.

11 16 6. Not more than \$1,000,000 of the funds appropriated in
 11 17 subsection 1 shall be used for assessment and resolution of
 11 18 energy problems.

Requires an allocation for assessment and resolution of energy problems.

11 19 **Sec. 10. SOCIAL SERVICES APPROPRIATIONS.**

11 20 1. There is appropriated from the fund created by section
 11 21 8.41 to the department of human services for the federal
 11 22 fiscal year beginning October 1, 1993, and ending September
 11 23 30, 1994, the following amount:

11 24 § 30,860,312

11 25 Funds appropriated in this subsection are the funds
 11 26 anticipated to be received from the federal government for the
 11 27 designated federal fiscal year under Pub. L. No. 97-35, Title
 11 28 **XXIII**, Subtitle C, as codified in 42 U.S.C. sections 1397-
 11 29 1397f, which provides for the social services block grant.
 11 30 The department of human services shall expend the funds
 11 31 appropriated in this subsection as provided in the federal law
 11 32 making the funds available and in conformance with chapter
 11 33 17A.

Federal Block Grant appropriation to the DHS for the Social Services Block Grant (SSBG).

11 34 2. Not more than \$1,734,720 of the funds **appropriated in**
 11 35 subsection 1 shall be used by the department of human services
 12 1 for general administration. From the funds set aside by this

Requires an allocation for administration and audit costs.

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Explanation

<p>12 2 subsection for general administration, the department of human 12 3 services shall pay to the auditor of state an amount 12 4 sufficient <i>to</i> pay the cost of auditing the use and 12 5 administration of the state's portion of the funds 12 6 appropriated in subsection 1.</p> <p>12 7 3. In addition to the allocation for general 12 8 administration in subsection 2, the remaining funds 12 9 appropriated in subsection 1 shall be allocated in the 12 10 following amounts to supplement appropriations for the federal 12 11 fiscal year beginning October 1, 1993, for the following 12 12 programs within the department of human services:</p> <p>12 13 a. Field operations: 12 14 \$ 12,189,823</p> <p>12 15 b. Child and family services: 12 16 § 14,177,228</p> <p>12 17 c. Child care assistance: 12 18 \$ 1,317,735</p> <p>12 19 d. Local administrative costs and other local services: 12 20 \$ 1,170,281</p> <p>12 21 e. Volunteers: 12 22 \$ 123,441</p> <p>12 23 f. Community-based services: 12 24 \$ 147.084</p> <p>12 25 Sec. 11. SOCIAL SERVICES BLOCK GRANT PLAN. The department 12 26 of human services during each state fiscal year shall develop 12 27 a plan for the use of federal social services block grant 12 28 funds for the subsequent state fiscal year. 12 29 1. The proposed plan shall include all programs and 12 30 services at the state level which the department proposes to</p>	<p>Requires allocations to the listed programs.</p> <p>Requires an allocation for field operations.</p> <p>Requires an allocation for child and family services.</p> <p>Requires an allocation for child care assistance.</p> <p>Requires an allocation for local administrative costs and services.</p> <p>Requires an allocation for volunteers.</p> <p>Requires an allocation for community-based services.</p> <p>Requires the DHS to develop a plan for the use of federal SSBG funds for the subsequent State fiscal year and present the plan to the Governor and the General Assembly.</p>
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12 31 fund with federal social services block grant funds, and shall
 12 32 identify state and other funds which the department proposes
 12 33 to use to fund the state programs and services.

12 34 2. The proposed plan shall also include all local programs
 12 35 and services which are eligible to be funded with federal
 13 1 social services block grant funds, the total amount of federal
 13 2 social services block grant funds available for the local
 13 3 programs and services, and the manner of distribution of the
 13 4 federal social services block grant funds to the counties.
 13 5 The proposed plan shall identify state and local funds which
 13 6 will be used to fund the local programs and services.

13 7 3. The proposed plan shall be submitted with the
 13 8 department's budget requests to the governor and the general
 13 9 assembly.

13 10 **Sec. 12. PROJECTS FOR ASSISTANCE IN TRANSITION FROM**
 13 11 **HOMELESSNESS.** Upon receipt of the minimum formula grant from
 13 12 the federal alcohol, drug abuse, and mental health
 13 13 administration to provide mental health services for the
 13 14 homeless, the division of mental health, mental retardation,
 13 15 and developmental disabilities of the department of human
 13 16 services shall assure that a project which receives funds
 13 17 under the formula grant from either the federal or local match
 13 18 share of 25 percent in order to provide outreach services to
 13 19 persons who are chronically mentally ill and homeless or who
 13 20 are subject to a significant probability of becoming homeless
 13 21 shall do all of the following:

13 22 1. Provide community mental health services, diagnostic
 13 23 services, crisis intervention services, and habilitation and
 13 24 rehabilitation services.

13 25 2. Refer clients to medical facilities for necessary
 13 26 hospital services, and to entities that provide primary health
 13 27 services and substance abuse services.

13 28 3. Provide appropriate training to persons who provide
 13 29 services to persons targeted by the grant.

13 30 4. Provide case management to homeless persons.

13 31 5. Provide supportive and supervisory services to certain

Requires the DHS to administer the Projects for Assistance in Transition from Homelessness Block Grant and outlines the requirements for projects receiving funds from this Block Grant.

13 32 homeless persons living in residential settings which are not
13 33 otherwise supported.

13 34 6. Projects may expend funds for housing services
13 35 including minor renovation, expansion and repair of housing,
14 1 security deposits, planning of housing, technical assistance
14 2 in applying for housing, improving the coordination of housing
14 3 services, the costs associated with matching eligible homeless
14 4 individuals with appropriate housing, and one-time rental
14 5 payments to prevent eviction.

14 6 **Sec. 13. JOBS CHILD CARE ENTITLEMENT BLOCK GRANT.** There
14 7 is appropriated from the fund created by section 8.41 to the
14 8 department of human services for the federal fiscal year
14 9 beginning October 1, 1993, and ending September **30**, 1994, the
14 10 following amount:

14 11 \$ 3,346,421

14 12 Funds appropriated in this section are the funds
14 13 anticipated to be received from the federal government under
14 14 Pub. L No. 101-508, section 5081, **which** provides for the **JOBS**
14 15 child care entitlement block grant. The department shall
14 16 expend the funds appropriated in this section as provided in
14 17 the federal law making the funds available and in conformance
14 18 with chapter 17A.

Federal Block Grant appropriation to the DHS for the
JOBS Child Care Entitlement Block Grant.

14 19 **Sec. 14. CHILD CARE AND DEVELOPMENT BLOCK GRANT.** There is
14 20 appropriated from the fund created by section 8.41 to the
14 21 department of human services for the federal fiscal year
14 22 beginning October 1, 1993, and ending September 30, 1994, the
14 23 following amount:

14 24 \$ 7,754,522

14 25 Funds appropriated in this section are the funds
14 26 anticipated to be received from the federal government under
14 27 Pub. L No. 101-508, section 5082, which provides for the
14 28 child care and development block grant. The department shall
14 29 expend the funds appropriated in this section as provided in
14 30 the federal law making the funds available and in conformance
14 31 with chapter 17A.

Federal Block Grant appropriation to the DHS for the
Child Care and Development Block Grant.

14 32 **Sec. 15. PROCEDURE FOR REDUCED FEDERAL FUNDS.**

14 33 1. If the funds received from the federal government for
 14 34 the block grants specified in this Act are less than the
 14 35 amounts appropriated, the funds actually received shall be
 15 1 prorated by the governor for the various programs, other than
 15 2 for the rape prevention program under section 4, subsection 3
 15 3 of this Act, for which each block grant is available according
 15 4 to the percentages that each program is to receive as
 15 5 specified in this Act. However, if the governor determines
 15 6 that the funds allocated by the percentages will not be
 15 7 sufficient to effect the purposes of a particular program, or
 15 8 if the appropriation is not allocated by percentage, the
 15 9 governor may allocate the funds in a manner which will effect
 15 10 to the greatest extent possible the purposes of the various
 15 11 programs for which the block grants are available.

Requires the Governor to prorate the funds received to the various programs on the same percentage basis as specified in this Act, other than for the Rape Prevention Program under Section 4.3 of this Act, if funding from the federal Block Grants is less than the amounts appropriated. However, if the Governor determines that the funds allocated will not be sufficient, the Governor may allocate the funds in a manner which will attain, to the greatest extent possible, the purposes of the various programs for which the Block Grants are available.

15 12 2. Before the governor implements the actions provided for
 15 13 in subsection 1, the following procedures shall be taken:

Requires that before the Governor makes any modifications the following procedures be adhered to:

15 14 a. The chairpersons and ranking members of the senate and
 15 15 house standing committees on appropriations, the appropriate
 15 16 chairpersons and ranking members of subcommittees of those
 15 17 committees, and the director of the legislative fiscal bureau
 15 18 shall be notified of the proposed action.

1. The chairpersons and the ranking members of the Senate and House Appropriations Committees, the Director of the Legislative Fiscal Bureau (LFB), and the chairpersons and ranking members of the appropriations subcommittees shall be notified of the proposed action.

15 19 b. The notice shall include the proposed allocations, and
 15 20 information on the reasons why particular percentages or
 15 21 amounts of funds are allocated to the individual programs, the
 15 22 departments and programs affected, and other information
 15 23 deemed useful. Chairpersons notified shall be allowed at
 15 24 least two weeks to review and comment on the proposed action
 15 25 before the action is taken.

2. The notice must include the proposed allocations and justification of the percentages or amounts allocated to the individual departments and programs. Notified chairpersons shall be allowed at least 2 weeks to review and comment on the proposed allocations.

15 26 **Sec. 16. PROCEDURE FOR INCREASED FEDERAL FUNDS.**

15 27 1. If funds received from the federal government in the
 15 28 form of block grants exceed the amounts appropriated in
 15 29 sections 1, 2, 3, 4, 5, 7, 8, 10, 11, 12, 13, and 14 of this
 15 30 Act, the excess shall be prorated to the appropriate programs
 15 31 according to the percentages specified in those sections,
 15 32 except additional funds shall not be prorated for
 15 33 administrative expenses.

Requires that, if funds received from block grants exceed the anticipated amount, the excess be prorated to the appropriate programs according to the existing percentages. Additional funds shall not be prorated for administrative expenses.

15 34 2. If funds received from the federal government from
 15 35 block grants exceed the amount appropriated in section 9 of
 16 1 this Act, 15 percent of the excess shall be allocated to the
 16 2 low-income residential weatherization program.

Requires that, if funds received from the block grants exceed the amounts appropriated for the LIHEAP (Section 9 of this Act), a percentage will be allocated to the Low-Income Residential Weatherization Program.

16 3 3. If funds received from the federal government from
 16 4 community services block grants exceed the amount appropriated
 16 5 in section 6 of this Act, 100 percent of the excess is
 16 6 allocated to the community services block grant program.

Requires that all excess funds received from the Community Services Block Grant (Section 6 of this Act), be allocated to the Community Services Block Grant Program.

16 7 **Sec. 17. PROCEDURE FOR CONSOLIDATED, CATEGORICAL, OR**
 16 8 **EXPANDED FEDERAL BLOCK GRANTS.**

16 9 1. Notwithstanding section 8.41, federal funds made
 16 10 available to the state which are authorized for the federal
 16 11 fiscal year beginning October 1, 1993, resulting from the
 16 12 federal government consolidating former categorical grants
 16 13 into block grants, of which expand block grants included in
 16 14 Pub. L. No. 97-35, to include additional programs formerly
 16 15 funded by categorical grants, which are not otherwise
 16 16 appropriated by the general assembly, are appropriated for the
 16 17 programs formerly receiving the categorical grants, subject to
 16 18 the conditions of this section. The governor shall, whenever
 16 19 possible, allocate from the block grant to each program in the
 16 20 same proportion as the amount of federal funds received by the
 16 21 program during the federal fiscal year beginning October 1,
 16 22 1992, as modified by the 1993 Session of the Seventy-fifth

CODE: Requires that federal funds formerly received as categorical grants and consolidated into block grants, or block grants expanded to include programs formerly funded by categorical grants, be appropriated for the programs formerly funded by the categorical grants subject to the conditions outlined in this Section.

Requires the Governor to allocate block grant funds to programs in the same proportion as the amount of federal funds received by each program during FFY 1992.

16 23 General Assembly for the state fiscal year beginning July 1,
 16 24 1993, compared to the total federal funds received in the
 16 25 federal fiscal year beginning October 1, 1992, by all programs
 16 26 consolidated into the block grant. However, if one agency did
 16 27 not have categorical funds appropriated for the federal fiscal
 16 28 year beginning October 1, 1992, but had anticipated applying
 16 29 for funds during the federal fiscal year beginning October 1,
 16 30 1993, the governor may allocate the funds in order to provide
 16 31 funding.

16 32 2. If the amount received in the form of a consolidated or
 16 33 expanded block grant is less than the total amount of federal
 16 34 funds received for the programs in the form of categorical
 16 35 grants for the federal fiscal year beginning October 1, 1992,
 17 1 state funds appropriated to the program by the general
 17 2 assembly to match the federal funds shall be reduced by the
 17 3 same proportion of the reduction in federal funds for the
 17 4 program. State funds released by the reduction shall be
 17 5 deposited in a special fund in the state treasury and are
 17 6 available for appropriation by the general assembly. The
 17 7 governor shall notify the chairpersons and ranking members of
 17 8 the senate and house standing committees on appropriations,
 17 9 the appropriate chairpersons and ranking members of the
 17 10 subcommittees of those committees, and the legislative fiscal
 17 11 director before making the allocation of federal funds or any
 17 12 proportional reduction of state funds under this section. The
 17 13 notice shall state the amount of federal funds to be allocated
 17 14 to each program, the amount of federal funds received by the
 17 15 program during the federal fiscal year beginning October 1,
 17 16 1992, the amount by which state funds for the program will be
 17 17 reduced according to this section and the amount of state
 17 18 funds received by the program during the state fiscal year
 17 19 beginning July 1, 1992. Chairpersons notified shall be
 17 20 allowed at least two weeks to review and comment on the
 17 21 proposed action before the action is taken.

Requires that if the consolidated or expanded block grant funds received are less than the total federal funds received for programs as categorical grants for FFY 1993, the State matching funds be reduced by the same proportion.

Requires that State funds released due to the reduction be deposited into a special fund, and the Governor provide the necessary notifications as specified.

17 22 3. If the amount received in the form of a consolidated or

Requires that if the consolidated or expanded block

17 23 expanded block grant is more than the total amount of federal
 17 24 funds received for the programs in the form of categorical
 17 25 grants for the federal fiscal year beginning October 1, 1992,
 17 26 the excess funds shall be deposited in the special fund
 17 27 created in section 8.41 and **are** subject to the provisions of
 17 28 that section.

grant funds received are more than the total federal
 funds received for programs as categorical grants for
 FFY 1993, then the excess funds shall be deposited
 into a special fund in accordance with the provisions
 of Section 8.41, Code of Iowa.

17 29 **Sec. 18. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP.**
 17 30 Federal grants, receipts, and funds and other nonstate grants,
 17 31 receipts, and funds, available in whole or in part for the
 17 32 fiscal year beginning July 1, 1993, and ending June 30, 1994,
 17 33 are appropriated to the department of agriculture and land
 17 34 stewardship for the purposes set forth in the grants,
 17 35 receipts, or conditions accompanying the receipt of the funds,
 18 1 unless otherwise provided by law.

Appropriates federal and nonstate funds to the
 Department of Agriculture and Land Stewardship for
 the purposes set forth in the grants, receipts, or
 conditions accompanying the funds, unless otherwise
 provided by law.

18 2 **Sec. 19. DEPARTMENT OF JUSTICE.** Federal grants, receipts,
 18 3 and funds and other nonstate grants, receipts, and funds,
 18 4 available in whole or in part for the fiscal year beginning
 18 5 July 1, 1993, and ending June 30, 1994, are appropriated to
 18 6 the department of justice for the purposes set forth in the
 18 7 grants, receipts, or conditions accompanying the receipt of
 18 8 the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the
 Department of Justice for the purposes set forth in
 the grants, receipts, or conditions accompanying the
 funds, unless otherwise provided by law.

18 9 **Sec. 20. OFFICE OF AUDITOR OF STATE.** Federal grants,
 18 10 receipts, and funds and other nonstate grants, receipts, and
 18 11 funds, available in whole or in part for the fiscal year
 18 12 beginning July 1, 1993, and ending June 30, 1994, are
 18 13 appropriated to the office of auditor of state for the
 18 14 purposes set forth in the grants, receipts, or conditions
 18 15 accompanying the receipt of the funds, unless otherwise
 18 16 provided by law.

Appropriates federal and nonstate funds to the Office
 of Auditor of State for the purposes set forth in the
 grants, receipts, or conditions accompanying the
 funds, unless otherwise provided by law.

18 17 **Sec. 21. DEPARTMENT FOR THE BLIND.** Federal grants,
 18 18 receipts, and funds and other nonstate grants, receipts, and
 18 19 funds, available in whole or in part for the fiscal year
 18 20 beginning July 1, 1993, and ending June 30, 1994, are

Appropriates federal and nonstate funds to the
 Department for the Blind for the purposes set forth
 in the grants, receipts, or conditions accompanying
 the funds, unless otherwise provided by law.

18 21 appropriated to the department for the blind for the purposes
 18 22 set forth in the grants, receipts, or conditions accompanying
 18 23 the receipt of the funds, unless otherwise provided by law.

18 24 **Sec. 22. CAMPAIGN FINANCE DISCLOSURE COMMISSION.** Federal
 18 25 grants, receipts, and funds and other nonstate grants,
 18 26 receipts, and funds, available in whole or in part for the
 18 27 fiscal year beginning July 1, 1993, and ending June 30, 1994,
 18 28 are appropriated to the campaign finance disclosure commission
 18 29 for the purposes set forth in the grants, receipts, or
 18 30 conditions accompanying the receipt of the funds, unless
 18 31 otherwise provided by law.

Appropriates federal and nonstate funds to the Campaign Finance Disclosure Commission for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

18 32 **Sec. 23. IOWA STATE CIVIL RIGHTS COMMISSION.** Federal
 18 33 grants, receipts, and funds and other nonstate grants,
 18 34 receipts, and funds, available in whole or in part for the
 18 35 fiscal year beginning July 1, 1993, and ending June 30, 1994,
 19 1 are appropriated to the Iowa state civil rights commission for
 19 2 the purposes set forth in the grants, receipts, or conditions
 19 3 accompanying the receipt of the funds, unless otherwise
 19 4 provided by law.

Appropriates federal and nonstate funds to the Iowa Civil Rights Commission for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

19 5 **Sec. 24. COLLEGE STUDENT AID COMMISSION.** Federal grants,
 19 6 receipts, and funds and other nonstate grants, receipts, and
 19 7 funds, available in whole or in part for the fiscal year
 19 8 beginning July 1, 1993, and ending June 30, 1994, are
 19 9 appropriated to the college student aid commission for the
 19 10 purposes set forth in the grants, receipts, or conditions
 19 11 accompanying the receipt of the funds, unless otherwise
 19 12 provided by law.

Appropriates federal and nonstate funds to the College Student Aid Commission for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

19 13 **Sec. 25. DEPARTMENT OF COMMERCE.** Federal grants,
 19 14 receipts, and funds and other nonstate grants, receipts, and
 19 15 funds, available in whole or in part for the fiscal year
 19 16 beginning July 1, 1993, and ending June 30, 1994, are
 19 17 appropriated to the department of commerce for the purposes
 19 18 set forth in the grants, receipts, or conditions accompanying

Appropriates federal and nonstate funds to the Department of Commerce for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

19 19 the receipt of the funds, unless otherwise provided by law.

19 20 **Sec. 26.** DEPARTMENT OF CORRECTIONS. Federal grants,
19 21 receipts, and funds and other nonstate grants, receipts, and
19 22 funds, available in whole or in part for the fiscal year
19 23 beginning July 1, 1993, and ending June 30, 1994, are
19 24 appropriated to the department of corrections for the purposes
19 25 set forth in the grants, receipts, or conditions accompanying
19 26 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Corrections for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

19 27 **Sec. 27.** DEPARTMENT OF CULTURAL AFFAIRS. Federal grants,
19 28 receipts, and funds and other nonstate grants, receipts, and
19 29 funds, available in whole or in part for the fiscal year
19 30 beginning July 1, 1993, end ending June 30, 1994, are
19 31 appropriated to the department of cultural affairs for the
19 32 purposes set forth in the grants, receipts, or conditions
19 33 accompanying the receipt of the funds, unless otherwise
19 34 provided by law.

Appropriates federal and nonstate funds to the Department of Cultural Affairs for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

19 35 **Sec. 28.** DEPARTMENT OF ELDER AFFAIRS. Federal grants,
20 1 receipts, and funds and other nonstate grants, receipts, and
20 2 funds, available in whole or in part for the fiscal year
20 3 beginning July 1, 1993, and ending June 30, 1994, are
20 4 appropriated to the department of elder affairs for the
20 5 purposes set forth in the grants, receipts, or conditions
20 6 accompanying the receipt of the funds, unless otherwise
20 7 provided by law.

Appropriates federal and nonstate funds to the Department of Elder Affairs for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

20 8 **Sec. 29.** DEPARTMENT OF EMPLOYMENT SERVICES. Federal
20 9 grants, receipts, and funds and other nonstate grants,
20 10 receipts, and funds, available in **whole** or in part for the
20 11 fiscal year beginning July 1, 1993, and ending June 30, 1994,
20 12 are appropriated to the department of employment services for
20 13 the purposes set forth in the grants, receipts, or conditions
20 14 accompanying the receipt of the funds, unless otherwise
20 15 provided by law.

Appropriates federal and nonstate funds to the Department of Employment Services for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

20 16 **Sec. 30.** DEPARTMENT OF GENERAL SERVICES. Federal grants,
 20 17 receipts, and funds and other nonstate grants, receipts, and
 20 18 funds, available in whole or in part for the fiscal year
 20 19 beginning July 1, 1993, and ending June **30**, 1994, are
 20 20 appropriated to the department of general services for the
 20 21 purposes set forth in the grants, receipts, or conditions
 20 22 accompanying the receipt of the funds, unless otherwise
 20 23 provided by law.

Appropriates federal and nonstate funds to the Department of General Services for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

20 24 **Sec. 31.** OFFICES OF THE GOVERNOR AND LIEUTENANT GOVERNOR.
 20 25 Federal grants, receipts, and funds and other nonstate grants,
 20 26 receipts, and funds, available in whole or in part for the
 20 27 fiscal year beginning July 1, 1993, and ending June **30**, 1994,
 20 28 are appropriated to the offices of the governor and lieutenant
 20 29 governor for the purposes set forth in the grants, receipts,
 20 30 or conditions accompanying the receipt of the funds, unless
 20 31 otherwise provided by law.

Appropriates federal and nonstate funds to the Offices of the Governor and Lieutenant Governor for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

20 32 **Sec. 32.** DEPARTMENT OF HUMAN RIGHTS. Federal grants,
 20 33 receipts, and funds and other nonstate grants, receipts, and
 20 34 funds, available in whole or in part for the fiscal year
 20 35 beginning July 1, 1993, and ending June **30**, 1994, are
 21 1 appropriated to the department of human rights for the
 21 2 purposes set forth in the grants, receipts, or conditions
 21 3 accompanying the receipt of the funds, unless otherwise
 21 4 provided by law.

Appropriates federal and nonstate funds to the DHR for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

21 5 **Sec. 33.** DEPARTMENT OF INSPECTIONS AND APPEALS. Federal
 21 6 grants, receipts, and funds and other nonstate grants,
 21 7 receipts, and funds, available in whole or in part for the
 21 8 fiscal year beginning July 1, 1993, and ending June 30, 1994,
 21 9 are appropriated to the department of inspections and appeals
 21 10 for the purposes set forth in the grants, receipts, or
 21 11 conditions accompanying the receipt of the funds, unless
 21 12 otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Inspections and Appeals for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

21 13 **Sec. 34.** JUDICIAL DEPARTMENT. Federal grants, receipts,

Appropriates federal and nonstate funds to the

21 14 and funds and other nonstate grants, receipts, and funds,
 21 15 available in whole or in part for the fiscal year beginning
 21 16 July 1, 1993, and ending June 30, 1994, are appropriated to
 21 17 the judicial department for the purposes set forth in the
 21 18 grants, receipts, or conditions accompanying the receipt of
 21 19 the funds, unless otherwise provided by law.

Judicial Department for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

21 20 **Sec. 35. IOWA LAW ENFORCEMENT ACADEMY.** Federal grants,
 21 21 receipts, and funds and other nonstate grants, receipts, and
 21 22 funds, available in whole or in part for the fiscal year
 21 23 beginning July 1, 1993, and ending June 30, 1994, are
 21 24 appropriated to the Iowa law enforcement academy for the
 21 25 purposes set forth in the grants, receipts, or conditions
 21 26 accompanying the receipt of the funds, unless otherwise
 21 27 provided by law.

Appropriates federal and nonstate funds to the Iowa Law Enforcement Academy for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

21 28 **Sec. 36. DEPARTMENT OF MANAGEMENT.** Federal grants,
 21 29 receipts, and funds and Other nonstate grants, receipts, and
 21 30 funds, available in whole or in part for the fiscal year
 21 31 beginning July 1, 1993, and ending June 30, 1994, are
 21 32 appropriated to the department of management for the purposes
 21 33 set forth in the grants, receipts, or conditions accompanying
 21 34 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Management (DOM) for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

21 35 **Sec. 37. BOARD OF PAROLE.** Federal grants, receipts, and
 22 1 funds and other nonstats grants, receipts, and funds,
 22 2 available in whole or in part for the fiscal year beginning
 22 3 July 1, 1993, and ending June 30, 1994, are appropriated to
 22 4 the board of parole for the purposes set forth in the grants,
 22 5 receipts, or conditions accompanying the receipt of the funds,
 22 6 unless otherwise provided by law.

Appropriates federal and nonstate funds to the Board of Parole for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

22 7 **Sec. 38. DEPARTMENT OF PERSONNEL.** Federal grants,
 22 8 receipts, and funds and other nonstate grants, receipts, and
 22 9 funds, available in whole or in part for the fiscal year
 22 10 beginning July 1, 1993, and ending June 30, 1994, are
 22 11 appropriated to the department of personnel for the purposes

Appropriates federal and nonstate funds to the Department of Personnel for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

22 12 set forth in the grants, receipts, or conditions accompanying
22 13 the receipt of the funds, unless otherwise provided by law.

22 14 **Sec. 39. PUBLIC EMPLOYMENT RELATIONS BOARD.** Federal
22 15 grants, receipts, and funds and other nonstate grants,
22 16 receipts, and funds, available in whole or in part for the
22 17 fiscal year beginning July 1, 1993, and ending June 30, 1994,
22 18 are appropriated to the public employment relations board for
22 19 the purposes set forth in the grants, receipts, or conditions
22 20 accompanying the receipt of the funds, unless otherwise
22 21 provided by law.

22 22 **Sec. 40. STATE BOARD OF REGENTS.** Federal grants,
22 23 receipts, and funds and other nonstate grants, receipts, and
22 24 funds, available in whole or in part for the fiscal year
22 25 beginning July 1, 1993, and ending June 30, 1994, are
22 26 appropriated to the state board of regents for the purposes
22 27 set forth in the grants, receipts, or conditions accompanying
22 28 the receipt of the funds, unless otherwise provided by law.

22 29 **Sec. 41. DEPARTMENT OF REVENUE AND FINANCE.** Federal
22 30 grants, receipts, and funds and other nonstate grants,
22 31 receipts, and funds, available in whole or in part for the
22 32 fiscal year beginning July 1, 1993, and ending June 30, 1994,
22 33 are appropriated to the department of revenue and finance for
22 34 the purposes set forth in the grants, receipts, or conditions
22 35 accompanying the receipt of the funds, unless otherwise
23 1 provided by law.

23 2 **Sec. 42. OFFICE OF SECRETARY OF STATE.** Federal grants,
23 3 receipts, and funds and other nonstate grants, receipts, and
23 4 funds, available in whole or in part for the fiscal year
23 5 beginning July 1, 1993, and ending June 30, 1994, are
23 6 appropriated to the office of secretary of state for the
23 7 purposes set forth in the grants, receipts, or conditions
23 8 accompanying the receipt of the funds, unless otherwise
23 9 provided by law.

Appropriates federal and nonstate funds to the Public Employment Relations Board for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the State Board of Regents for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Revenue and Finance (DRF) for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Office of Secretary of State for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

23 10 Sec. 43. IOWA STATE FAIR AUTHORITY. Federal grants,
 23 11 receipts, and funds and other nonstate grants, receipts, and
 23 12 funds, available in whole or in part for the fiscal year
 23 13 beginning July 1, 1993, and ending **June 30**, 1994, are
 23 14 appropriated to the Iowa state fair authority for the purposes
 23 15 set forth **in** the grants, receipts, or conditions accompanying
 23 16 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Iowa State Fair Authority for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

23 17 Sec. 44. OFFICE OF STATE-FEDERAL RELATIONS. Federal
 23 18 grants, receipts, and funds and other nonstate grants,
 23 19 receipts, and funds, available in whole or in part for the
 23 20 fiscal year beginning **July 1**, 1993, and ending June 30, 1994,
 23 21 are appropriated to the office of state-federal relations for
 23 22 the purposes set forth in the grants, receipts, or conditions
 23 23 accompanying the **receipt** of the funds, unless otherwise
 23 24 provided by law.

Appropriates federal and nonstate funds to the Office of State-Federal Relations for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

23 25 Sec. 45. OFFICE ~~OF~~ TREASURER OF STATE. Federal grants,
 23 26 receipts, and funds and other nonstate grants, receipts, and
 23 27 funds, available in whole or in part for the fiscal year
 23 28 beginning July 1, 1993, and ending June 30, 1994, are
 23 29 appropriated to the office of treasurer of state for the
 23 30 purposes set forth in the grants, receipts, or conditions
 23 31 accompanying the receipt of the funds, unless otherwise
 23 32 provided by law.

Appropriates federal and nonstate funds to the Office of Treasurer of State for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

23 33 Sec. 46. DEPARTMENT OF NATURAL RESOURCES. There is
 23 34 appropriated **from** federal grants, receipts, and funds and
 23 35 other nonstate grants, receipts, and funds available in whole
 24 1 or in part for the fiscal year beginning July 1, 1993, and
 24 2 ending June **30**, 1994, to the department of natural resources,
 24 3 the following amounts to be used as set **forth** in the grants,
 24 4 receipts, or conditions accompanying the receipt of the funds
 24 5 for the purposes designated:

Appropriates federal and nonstate funds to the Department of Natural Resources (DNR). Specifies the amount that will be received by each budget unit from each federal grant. The Catalog of Federal Domestic Assistance (CFDA) grant number is specified.

24 6 1. For federal aid pass through and miscellaneous fees,

Appropriates funds from the Forestry Incentives

PG LN	Senate File 406	Explanation
24 7	grant number 10064:	Program grants.
24 8	..... \$ 901,100	
24 9	2. For natural resources department operations, grant	Appropriates funds from the Forestry Incentives
24 10	number 10664:	Program grants.
24 11	..... \$ 354,884	
24 12	3. For natural resources department operations, grant	Appropriates funds from the Regulation of Surface
24 13	number 15250:	Coal Mining and Surface Effects of Underground Coal
24 14	..... \$ 103,694	Mining grants.
24 15	4. For natural resources department operations, grant	Appropriates funds from the Sport Fish Restoration
24 16	number 15605:	grants.
24 17	..... \$ 173,349	
24 18	5. For resource enhancement and protection fund, grant	Appropriates funds from the Sport Fish Restoration
24 19	number 15605:	grants.
24 20	..... \$ 1,000,000	
24 21	6. For fish and wildlife trust fund, grant number 15605:	Appropriates funds from the Sport Fish Restoration
24 22	..... \$ 2,900,000	grants.
24 23	7. For fish and wildlife trust fund, grant number 15611:	Appropriates funds from the Wildlife Restoration
24 24	..... \$ 1,900,000	grants.
24 25	8. For natural resources department operations, grant	Appropriates funds from the Endangered Species
24 26	number 15612:	Conservation grants.
24 27	..... \$ 36,900	
24 28	9. For federal aid pass through and miscellaneous fees,	Appropriates funds from the Outdoor
24 29	grant number 15916:	Recreation-Acquisition Development and Planning
24 30	..... \$ 100,000	grants.
24 31	10. For boat registration fees, grant number 20005:	Appropriates funds from the Boating Safety Financial
24 32	..... \$ 25,000	Assistance grants.
24 33	11. For fish and wildlife trust fund, grant number 20005:	Appropriates funds from the Boating Safety Financial

PG LN	Senate File 406	Explanation
24 34	\$ 200,000	Assistance grants.
24 35	12. For federal aid pass through and miscellaneous fees,	Appropriates funds from the Water Pollution Control -
25 1	grant number 66435:	Lake Restoration Cooperative Agreements grants.
25 2	\$ 25,000	
25 3	13. For natural resources department operations, grant	Appropriates funds from the Environmental Protection
25 4	number 66600:	Consolidated - Program Support grants.
25 5	\$ 7,941,796	
25 6	14. For natural resources department operations, grant	Appropriates funds from the State Energy Conservation
25 7	number 81041:	grants.
25 8	\$ 304,857	
25 9	15. For natural resources department operations, grant	Appropriates funds from the Energy Extension Service
25 10	number 81050:	grants.
25 11	\$ 82,196	
25 12	16. For natural resources department operations, grant	Appropriates funds from the Energy Conservation for
25 13	number 81052:	Institutional Buildings grants,
25 14	\$ 29,830	
25 15	If other federal grants, receipts, and funds and other	Permits the DNR to receive other federal grants,
25 16	nonstate grants, receipts, and funds become available or are	receipts, and funds provided that the Legislative
25 17	awarded which are not available or awarded during the period	Council is notified and given an opportunity to
25 18	in which the general assembly is in session, but which require	comment on the expenditure of the funds.
25 19	expenditure by the department of natural resources, prior to	
25 20	March 15 of the fiscal year beginning July 1, 1993, and ending	
25 21	June 30, 1994, these grants, receipts, and funds are	
25 22	appropriated to the extent necessary, provided that the fiscal	
25 23	committee of the legislative council is notified within thirty	
25 24	days of receipt of the grants, receipts, or funds and the	
25 25	fiscal committee of the legislative council has an opportunity	
25 26	to comment on the expenditure of the grants, receipts, or	
25 27	funds.	
25 28	Sec. 47. DEPARTMENT OF PUBLIC DEFENSE. There is	Appropriates federal and nonstate funds to the

<p>25 29 appropriated from federal grants, receipts, and funds and 25 30 other nonstate grants, receipts, and funds, available in whole 25 31 or in part for the fiscal year beginning July 1, 1993, and 25 32 ending June 30, 1994, to the department of public defense, the 25 33 following amounts, to be used as set forth in the grants, 25 34 receipts, or conditions accompanying the receipt of the funds 25 35 for the purposes designated:</p>	<p>Department of Public Defense (DPD). Specifies the amount that will be received by each budget unit from each federal grant. The CFDA grant number is specified.</p>
<p>26 1 1. For compensation and expense, grant number 12991: 26 2 \$ 8,000</p>	<p>Appropriates funds from the Military Operations, Army National Guard grants.</p>
<p>26 3 2. For public defense, grant number 12991: 26 4 \$ 6,794,104</p>	<p>Appropriates funds from the Military Operations, Army National Guard grants.</p>
<p>26 5 3. For national guard facilities improvement fund, grant 26 6 number 12991: 26 7 \$ 30,080</p>	<p>Appropriates funds from the Military Operations, Army National Guard grants.</p>
<p>26 8 4. For military operations fund, grant number 12991: 26 9 \$ 100</p>	<p>Appropriates funds from the Military Operations, Army National Guard grants.</p>
<p>26 10 5. For FEMA calibration and maintenance, grant number 26 11 12991: 26 12 \$ 89,186</p>	<p>Appropriates funds from the Military Operations, Army National Guard grants.</p>
<p>26 13 6. For radiological defense officer training, grant number 26 14 83206: 26 15 \$ 61,877</p>	<p>Appropriates funds from the Radiological Systems Maintenance grants.</p>
<p>26 16 7. For population protection planning, grant number 83211: 26 17 \$ 138,000</p>	<p>Appropriates funds from the Civil Defense - State and Local Supporting Materials grants.</p>
<p>26 18 8. For emergency management training, grant number 83403: 26 19 \$ 10,000</p>	<p>Appropriates funds from the Training and Education Field Deployment grants.</p>
<p>26 20 9. For federal hazmat training, grant number 83403: 26 21 \$ 6,600</p>	<p>Appropriates funds from the Training and Education Field Deployment grants.</p>

PG LN	Senate File 406	Explanation
26 22 26 23	10. For emergency management training, grant number 83403: \$ 106,000	Appropriates funds from the Training and Education Field Deployment grants.
26 24 26 25	11. For emergency management division, grant number 83503: \$ 183,064	Appropriates funds from the Emergency Management Assistance grants.
26 26 26 27 26 28	12. For EMA federal pass through funds, grant number 83503: \$ 639,691	Appropriates funds from the Emergency Management Assistance grants.
26 29 26 30 26 31	13. For Title III hazmat training fund, grant number 83504: \$ 10,000	Appropriates funds from the State and Local Maintenance and Services grants.
26 32 26 33	14. For emergency management division, grant number 83505: \$ 15,000	Appropriates funds from the State Disaster Preparedness grants.
26 34 26 35	15. For facilities survey program, grant number 83509: \$ 60,000	Appropriates funds from the Education of Handicapped Children in State Operated or Supported Schools grants.
27 1 27 2	16. For emergency operations center, grant number 83512: \$ 60,000	Appropriates funds from the State and Local Emergency Operating Materials grants.
27 3 27 4	17. For HQ STARC armory, grant number 83512: \$ 50,000	Appropriates funds from the State and Local Emergency Operating Materials grants.
27 5 27 6	18. For halloween ice storm, grant number 83516: \$ 3,014,500	Appropriates funds from the Disaster Assistance grants.
27 7 27 8 27 9	19. For federal number 879 July-August flood - 1990, grant number 83516: \$ 152,632	Appropriates funds from the Disaster Assistance grants.
27 10 27 11	20. For federal number 911 flood disaster - 1991, grant number 83516:	Appropriates funds from the Disaster Assistance grants.

<p>27 12 \$ 219,637</p> <p>27 13 21. For federal number 868 flood (June 1990), grant number 27 14 83516:</p> <p>27 15 \$ 1,520,130</p> <p>27 16 22. For hazard-training assistance fund, grant number 27 17 83519:</p> <p>27 18 \$ 9,000</p> <p>27 19 23. For hazard mitigation, grant number 83519: 27 20 \$ 916,598</p> <p>27 21 If other federal grants, receipts, and funds and other 27 22 nonstate grants, receipts, and funds become available or are 27 23 awarded which are not available or awarded during the period 27 24 in which the general assembly is in session, but which require 27 25 expenditure by the department of public defense, prior to March 27 26 15 of the fiscal year beginning July 1, 1993, and ending June 27 27 30, 1994, these grants, receipts, and funds are appropriated 27 28 to the extent necessary, provided that the fiscal committee of 27 29 the legislative council is notified within thirty days of 27 30 receipt of the grants, receipts, or funds and the fiscal 27 31 committee of the legislative council has an opportunity to 27 32 comment on the expenditure of the grants, receipts, or funds.</p> <p>27 33 Sec. 48. DEPARTMENT OF PUBLIC SAFETY. There is 27 34 appropriated from federal grants, receipts, and funds and 27 35 other nonstate grants, receipts, and funds, available in whole 28 1 or in part for the fiscal year beginning July 1, 1992, and 28 2 ending June 30, 1993, to the department of public safety, the 28 3 following amounts, to be used as set forth in the grants, 28 4 receipts, or conditions accompanying the receipt of the funds 28 5 for the purposes designated:</p> <p>28 6 1. For the asset sharing fund, grant number 16000: 28 7 \$ 200,000</p>	<p>Appropriates funds from the Disaster Assistance grants.</p> <p>Appropriates funds from the Hazard Mitigation Assistance grants.</p> <p>Appropriates funds from the Hazard Mitigation Assistance grants.</p> <p>Permits the DPD to receive other federal grants, receipts, and funds provided that the Legislative Council is notified and given an opportunity to comment on the expenditure of the funds.</p> <p>Appropriates federal and nonstate funds to the Department of Public Safety (DPS). Specifies the amount that will be received by each budget unit from each federal grant. The CFDA grant number is specified.</p> <p>Appropriates funds from the federal Department of Justice grants.</p>
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PG LN	Senate File 406	Explanation
28 8	2. For the fire marshal, grant number 14000:	
28 9	..... \$ 12,000	Appropriates funds from the Department of Housing and Urban Development grants.
28 10	3. For the division of criminal investigation, grant	
28 11	number 16000:	Appropriates funds from the federal Department of Justice grants.
28 12	..... \$ 82,000	
28 13	4. For the highway patrol, grant number 20600:	
28 14	..... \$ 532,053	Appropriates funds from the National Highway Traffic Safety Administration grants.
28 15	5. For highway safety, grant number 20600:	
28 16	..... \$ 1,558,000	Appropriates funds from the National Highway Traffic Safety Administration grants.
28 17	6. For marijuana control, grant number 16580:	
28 18	..... \$ 50,000	Appropriates funds from the Marijuana Control Program grants.
28 19	<p>If other federal grants, receipts, and funds and other nonstate grants, receipts, and funds become available or are awarded which are not available or awarded during the period in which the general assembly is in session, but which require expenditure by the department of public safety prior to March 15 of the fiscal year beginning July 1, 1993, and ending June 30, 1994, these grants, receipts, and funds are appropriated to the extent necessary, provided that the fiscal committee of the legislative council is notified within thirty days of receipt of the grants, receipts, or funds and the fiscal committee of the legislative council has an opportunity to comment on the expenditure of the grants, receipts, or funds.</p>	Permits the DPS to receive other federal grants, receipts, and funds provided that the Legislative Council is notified and given an opportunity to comment on the expenditure of the funds.
28 31	<p>Sec. 49. IOWA DEPARTMENT OF PUBLIC HEALTH. There is appropriated from federal grants, receipts, and funds and other nonstate grants, receipts, and funds, available in whole or in part for the fiscal year beginning July 1, 1993, and ending June 30, 1994, to the Iowa department of public health, the following amounts, to be used as set forth in the grants, receipts, or conditions accompanying the receipt of the funds</p>	Appropriates federal and nonstate funds to the DPH. Specifies the amount that will be received by each budget unit from each federal grant. The CFDA grant number is specified.

29 3	3 for the purposes designated:		
29 4	1. For administration and support, grant number 10557:		Appropriates funds from the Special Supplemental Food Program for Women, Infants, and Children grants.
29 5	.....	\$ 302,356	
29 6	2. For administration and support, grant number 13136:		Appropriates funds from the Research and Demonstration Projects grants.
29 7	.....	\$ 32,500	
29 8	3. For administration and support, grant number 13161:		Appropriates funds from the Health Program for Toxic Substances and Disease Registry grants.
29 9	.....	\$ 62,000	
29 10	4. For administration and support, grant number 13217:		Appropriates funds from the Family Planning Projects grants.
29 11	.....	\$ 17,000	
29 12	5. For administration and support, grant number 13226:		Appropriates funds from the Health Services Research and Development - Grants and Contracts grants.
29 13	.....	\$ 265,434	
29 14	6. For administration and support, grant number 13283:		Appropriates funds from the Centers for Disease Control - Investigations, Surveillance and Technical Assistance grants.
29 15	.....	\$ 78,500	
29 16	7. For administration and support, grant number 13110:		Appropriates funds from the Maternal and Child Health Federal Consolidated Program grants.
29 17	.....	\$ 15,000	
29 18	8. For administration and support, grant number 13987:		Appropriates funds from the Health Programs for Refugees grants.
29 19	.....	\$ 12,000	
29 20	9. For administration and support, grant number 13992:		Appropriates funds from the Alcohol and Drug Abuse and Mental Health Services Block Grant.
29 21	.....	\$ 33,133	
29 22	10. For administration and support, grant number 13994:		Appropriates funds from the Maternal and Child Health Services Block Grant.
29 23	.....	\$ 179,049	
29 24	11. For administration and support, grant number 66032:		Appropriates funds from the State Indoor Radon grants.
29 25	.....	\$ 47,000	
29 26	12. For administration and support, grant number 66701:		Appropriates funds from the Toxic Substance

PG LN	Senate file 406	Explanation
29 27	..... \$ 97,500	Compliance Monitoring Program grants.
29 28	13. For health protection, grant number 87001:	Appropriates funds from the Voluntary Standards
29 29	..... \$ 33,478	Assistance grants.
29 30	14. For administration and support, grant number 93118:	Appropriates funds from the AIDS Prevention Project
29 31	..... \$ 95,000	grants.
29 32	15. For administration and support, grant number 93268:	Appropriates funds from the Immunization Program
29 33	..... \$ 32,800	grants.
29 34	16. For administration and support, grant number 93977:	Appropriates funds from the Preventive Health
29 35	..... \$ 57,000	Services Program grants.
30 1	17. For administration and support, grant number 93991:	Appropriates funds from the Preventive Health Program
30 2	..... \$ 93,925	grants.
30 3	18. For family and community health, grant number 10557:	Appropriates funds from the Special Supplemental Food
30 4	..... \$ 30,185,832	Program for Women, Infants, and Children grants.
30 5	19. For family and community health, grant number 13118:	Appropriates funds from the Human Immunodeficiency
30 6	..... \$ 342,096	Virus (HIV) Health Services Program grants.
30 7	20. For family and community health, grant number 13217:	Appropriates funds from the Family Planning Projects
30 8	..... \$ 450,641	grants.
30 9	21. For family and community health, grant number 13283:	Appropriates funds from the Centers for Disease
30 10	..... \$ 48,255	Control - Investigations, Surveillance and Technical Assistance grants.
30 11	22. For family and community health, grant number 13994:	Appropriates funds from the Maternal and Child Health
30 12	..... \$ 6,752,824	Services Block Grant.
30 13	23. For family and community health, grant number 93991:	Appropriates funds from the Preventive Health Program
30 14	..... \$ 255,987	grants.
30 15	24. For health protection, grant number 13000:	Appropriates funds from the Maternal and Child Health

PG LN	Senate File 406	Explanation
30 16	\$ 281,116	Services Block Grant.
30 17	25. For health protection, grant number 13103:	Appropriates funds from the Food Research grants.
30 18	\$ 15,885	
30 19	26. For health protection, grant number 13136:	Appropriates funds from the Research and Prevention
30 20	\$ 16,400	Projects grants.
30 21	27. For health protection, grant number 13161:	Appropriates funds from the Health Program for Toxic
30 22	\$ 77,624	Substances and Disease Prevention grants.
30 23	28. For health protection, grant number 13283:	Appropriates funds from the Centers for Disease
30 24	\$ 545,721	Control - Investigations, Surveillance and Technical Assistance grants.
30 25	29. For health protection, grant number 66032:	Appropriates funds from the State Indoor Radon
30 26	\$ 171,469	grants.
30 27	30. For health protection, grant number 66701:	Appropriates funds from the Toxic Substance
30 28	\$ 142,229	Compliance Monitoring Program grants.
30 29	31. For health protection, grant number 66702:	Appropriates funds from the Asbestos Hazard Abatement
30 30	\$ 139,905	School Assistance Program grants.
30 31	32. For health protection, grant number 90001:	Appropriates funds from the Bicentennial Educational
30 32	\$ 228,178	Grant Program grants.
30 33	33. For health protection, grant number 93116:	Appropriates funds from the Project Grants and
30 34	\$ 39,270	Cooperative Agreements for Tuberculosis Control Programs grants.
30 35	34. For health protection, grant number 93118:	Appropriates funds from the AIDS Prevention Project
31 1	\$ 925,890	grants.
31 2	35. For health protection, grant number 93268:	Appropriates funds from the Immunization Program
31 3	\$ 307,516	grants.

PG LN	Senate File 406	Explanation
31 4	36. For HIV care grant, grant number 93917:	Appropriates funds from the HIV Cares grants.
31 5	..... \$ 110,588	
31 6	37. For health protection, grant number 93977:	Appropriates funds from the Preventive Health Services Program grants.
31 7	..... \$ 325,063	
31 8	38. For health protection, grant number 93991:	Appropriates funds from the Preventive Health Block Grant.
31 9	..... \$ 270,716	
31 10	39. For local health, grant number 13130:	Appropriates funds from the Primary Care Services Planning and Development Cooperative Agreements grants.
31 11	..... \$ 90,536	
31 12	40. For local health, grant number 13987:	Appropriates funds from the Health Programs for Refugees grants.
31 13	..... \$ 52,340	
31 14	41. For local health, grant number 93913:	Appropriates funds from the Rural Health Program grants.
31 15	..... \$ 50,000	
31 16	42. For local health, grant number 93991:	Appropriates funds from the Preventive Health Block Grant.
31 17	..... \$ 233,984	
31 18	43. For substance abuse, grant number 13279:	Appropriates funds from the Drug Abuse Research Programs grants.
31 19	..... \$ 84,608	
31 20	44. For substance abuse, grant number 13283:	Appropriates funds from the Center for Disease Control - Investigations, Surveillance, and Technical Assistance Block grants.
31 21	..... \$ 28,882	
31 22	45. For substance abuse, grant number 13992:	Appropriates funds from the Alcohol and Drug Abuse and Mental Health Services Block grants.
31 23	..... \$ 275,508	
31 24	46. For substance abuse, grant number 84186:	Appropriates funds from the Drug-Free Schools and Communities - State grants.
31 25	..... \$ 28,191	
31 26	47. For substance abuse, grant number 93991:	Appropriates funds from the Preventive Health Block Grant.
31 27	..... \$ 302,372	

31 28 48. For substance abuse program grants, grant number
 31 29 13902:
 31 30 \$ 261,956

Appropriates funds from the Treatment Programs grants.

31 31 49. For substance abuse program grants, grant number
 31 32 13992:
 31 33 \$ 9,580,069

Appropriates funds from the Alcohol and Drug Abuse and Mental Health Services Block Grant.

31 34 50. For substance abuse program grants, grant number
 31 35 84186:
 32 1 \$ 1,088,335

Appropriates funds from the Drug-Free Schools and Communities - State grants.

32 2 51. For substance abuse program grants, grant number
 32 3 93902:
 32 4 \$ 650,468

Appropriates funds from the Model Comprehensive Treatment Programs for Critical Populations.

32 5 If other federal grants, receipts, and funds and other
 32 6 nonstate grants, receipts, and funds become available or are
 32 7 awarded which are not available or awarded during the period
 32 8 in which the general assembly is in session, but which require
 32 9 expenditure by the Iowa department of public health prior to
 32 10 March 15 of the fiscal year beginning July 1, 1993, and ending
 32 11 June 30, 1994, these grants, receipts, and funds are
 32 12 appropriated to the extent necessary, provided that the fiscal
 32 13 committee of the legislative council is notified within thirty
 32 14 days of receipt of the grants, receipts, or funds and the
 32 15 fiscal committee of the legislative council has an opportunity
 32 16 to comment on the expenditure of the grants, receipts, or
 32 17 funds.

Permits the DPH to receive other federal grants, receipts, and funds provided that the Legislative Council is notified and given an opportunity to comment on the expenditure of the funds.

32 18 Sec. 50. DEPARTMENT OF HUMAN SERVICES. There is
 32 19 appropriated from federal grants, receipts, and funds and
 32 20 other nonstate grants, receipts, and funds, available in whole
 32 21 or in part for the fiscal year beginning July 1, 1993, and
 32 22 ending June 30, 1994, to the department of human services, the
 32 23 following amounts, to be used as set forth in the grants,

Appropriates federal and nonstate funds to the DHS. Specifies the amount that will be received by each budget unit from each federal grant. The CFDA grant number is specified.

PG LN	Senate File 406	Explanation
32 24	receipts, or conditions accompanying the receipt of the funds	
32 25	for the purposes designated:	
32 26	1. For aid to dependent children, grant number 93020:	Appropriates funds from the Family Support Payments
32 27	..... \$ 92,340,228	to States Program grants.
32 28	2. For the alcohol and drug abuse block grant, grant	Appropriates funds from the Alcohol and Drug Abuse
32 29	number 13992:	Program grants.
32 30	..... \$ 2,000,000	
32 31	3. For the child abuse project, grant number 93643:	Appropriates funds from the Children's Justice Grants
32 32	..... \$ 171,347	to States grants.
32 33	4. For the child abuse project, grant number 93656:	Appropriates funds from the Temporary Child Care and
32 34	..... \$ 149,342	Crisis Nurseries grants.
32 35	5. For the child abuse project, grant number 93669:	Appropriates funds from the Administration for
33 1	..... \$ 280,024	Children, Youth, and Families - Child Abuse and Neglect State Grants.
33 2	6. For child and family services, grant number 93659:	Appropriates funds from the Adoption Assistance
33 3	..... \$ 2,902,294	grants.
33 4	7. For child and family services, grant number 93645:	Appropriates funds from the Child Welfare Services
33 5	..... \$ 3,100,000	grants.
33 6	8. For child and family services, grant number 93658:	Appropriates funds from the Foster Care - Title IV-E
33 7	..... \$ 6,737,411	grants.
33 8	9. For child and family services, grant number 93667:	Appropriates funds from the Social Services Block
33 9	..... \$ 14,689,272	Grant.
33 10	10. For child and family services, grant number 93778:	Appropriates funds from the Family Support Payments
33 11	..... \$ 13,444,838	to States Program grants.
33 12	11. For child care services, grant number 93020:	Appropriates funds from the Payments to States for
33 13	..... \$ 4,027,300	Day Care Assistance grants.

<p>33 14 12. For child care services, grant number 93037: 33 15 \$ 6,729,002</p> <p>33 16 13. For child care services, grant number 93667: 33 17 \$ 1,365,329</p> <p>33 18 14. For child support recoveries, grant number 93023: 33 19 \$ 13,155,081</p> <p>33 20 15. For the commodity supplemental food program, grant 33 21 number 10565: 33 22 \$ 312,671</p> <p>33 23 16. For community-based services, grant number 93667: 33 24 \$ 147,084</p> <p>33 25 17. For developmental disabilities planning council, grant 33 26 number 93630: 33 27 \$ 556,066</p> <p>33 28 18. For emergency assistance, grant number 93020: 33 29 \$ 883,750</p> <p>33 30 19. For field operations, grant number 10561: 33 31 \$ 4,914,269</p> <p>33 32 20. For field operations, grant number 93037: 33 33 \$ 98,600</p> <p>33 34 21. For field operations, grant number 93658: 33 35 \$ 4,183,407</p> <p>34 1 22. For field operations, grant number 93659: 34 2 \$ 446,081</p> <p>34 3 23. For field operations, grant number 93020:</p>	<p>Appropriates funds from the Social Services Block grants.</p> <p>Appropriates funds from the Child Support Enforcement grants.</p> <p>Appropriates funds from the Commodity Supplemental Food Program grants.</p> <p>Appropriates funds from the Social Services Block grants.</p> <p>Appropriates funds from the Developmental Disabilities - Basic Support grants.</p> <p>Appropriates funds from the Medical Assistance Program grants.</p> <p>Appropriates funds from the State Administrative Matching Grants for Food Stamp Program grants.</p> <p>Appropriates funds from the Payments to States for Day Care Assistance grants.</p> <p>Appropriates funds from the Foster Care - Title IV-E grants.</p> <p>Appropriates funds from the Adoption Assistance grants.</p> <p>Appropriates funds from the Family Support Payments to States Program grants.</p> <p>Appropriates funds from the Refugee and Entrant</p>
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PG LN	Senate File 406		Explanation
34 4		\$ 6,667,484	Assistance Program grants.
34 5	24. For field operations, grant number 93026:		Appropriates funds from the Medical Assistance
34 6		\$ 125,537	Program grants.
34 7	25. For field operations, grant number 93778:		Appropriates funds from the State Administrative
34 8		\$ 5,358,055	Matching Grants for Food Stamp Program grants.
34 9	26. For general administration, grant number 10561:		Appropriates funds from the Developmental
34 10		\$ 3,261,603	Disabilities - Basic Support grants.
34 11	27. For general administration, grant number 13630:		Appropriates funds from the Foster Care - Title IV-E
34 12		\$ 211,486	grants.
34 13	28. For general administration, grant number 13658:		Appropriates funds from the Social Services Block
34 14		\$ 966,262	grants.
34 15	29. For general administration, grant number 13667:		Appropriates funds from the Civil Rights Compliance
34 16		\$ 1,844,952	Activities grants.
34 17	30. For general administration, grant number 13675:		Appropriates funds from the Social Services Block
34 18		\$ 472,850	grants.
34 19	31. For general administration, grant number 93667:		Appropriates funds from the Child Abuse and Neglect
34 20		\$ 12,630,089	State Prevention grants.
34 21	32. For general administration, grant number 93672:		Appropriates funds from the Grants to States for
34 22		\$ 57,507	Planning and Development of Dependent Care Programs.
34 23	33. For general administration, grant number 13673:		Appropriates funds from the Family Support Payments
34 24		\$ 14,281	to States Program grants.
34 25	34. For general administration, grant number 93020:		Appropriates funds from the Job Opportunities and
34 26		\$ 2,381,459	Basic Skills Training Program grants.
34 27	35. For general administration, grant number 93021:		Appropriates funds from the Child Support Enforcement
34 28		\$ 123,839	grants.

34 29	36. For general administration, grant number 93023:		Appropriates funds from the Refugee and Entrant Assistance Program grants.
34 30	.....	\$ 2,077,670	
34 31	37. For general administration, grant number 93026:		Appropriates funds from the Medical Assistance Program grants.
34 32	.....	\$ 177,150	
34 33	38. For general administration, grant number 93778:		Appropriates funds from the Foster Grandparents grants.
34 34	.....	\$ 3,872,679	
34 35	39. For Glenwood state hospital-school, grant number		Appropriates funds from the Retired Senior Volunteers grants.
35 1	72001:		
35 2	.....	\$ 225,689	
35 3	40. For Glenwood state hospital-school, grant number		Appropriates funds from the Senior Companion Program grants.
35 4	72002:		
35 5	.....	\$ 16,239	
35 6	41. For Glenwood state hospital-school, grant number		Appropriates funds from the Independent Living grants.
35 7	72008:		
35 8	.....	\$ 1,305	
35 9	42. For independent living, grant number 93674:		Appropriates funds from the Refugee and Entrant Assistance Program grants.
35 10	.....	\$ 481,440	
35 11	43. For the Iowa refugee service center, grant number		Appropriates funds from the State Administration Matching Grants for Food Stamp Program grants.
35 12	93026:		
35 13	.....	\$ 2,945,023	
35 14	44. For local administrative costs, grant number 10561:		Appropriates funds from the Payments to States for Day Care Assistance grants.
35 15	.....	\$ 696,275	
35 16	45. For local administrative costs, grant number 93037:		Appropriates funds from the Foster Care - Title IV-E grants.
35 17	.....	\$ 145,148	
35 18	46. For local administrative costs, grant number 93658:		Appropriates funds from the Adoption Assistance grants.
35 19	\$ 600,618	

PG LN

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Explanation

PG LN	Senate File 406	Explanation
35 20	47. For local administrative costs, grant number 93659:	Appropriates funds from the Social Services Block grants.
35 21	..... \$ 62,842	
35 22	48. For local administrative costs, grant number 93667:	Appropriates funds from the Social Services Block grants.
35 23	..... \$ 1,170,281	
35 24	49. For local administrative costs, grant number 93020:	Appropriates funds from the Family Support Payments to States Program grants.
35 25	..... \$ 921,987	
35 26	50. For local administrative costs, grant number 93026:	Appropriates funds from the Refugee and Entrant Assistance Program grants.
35 27	..... \$ 17,242	
35 28	51. For local administrative costs, grant number 93778:	Appropriates funds from the Medical Assistance Program grants.
35 29	..... \$ 1,166,745	
35 30	52. For medical assistance, grant number 93026:	Appropriates funds from the Refugee and Entrant Assistance Program grants.
35 31	..... \$ 800,300	
35 32	53. For medical assistance, grant number 93778:	Appropriates funds from the Medical Assistance Program grants.
35 33	..... \$676,075.018	
35 34	54. For medical contracts, grant number 93778:	Appropriates funds from the Medical Assistance Program grants.
35 35	..... \$ 13,277,650	
36 1	55. For mental health services for the homeless, grant	Appropriates funds from the Child Welfare Services grants.
36 2	number 13645:	
36 3	..... \$ 150,000	
36 4	56. For mental health services for the homeless, grant	Appropriates funds from the Maternal Health Clinical or Service Related Training grants.
36 5	number 93244:	
36 6	..... \$ 300,000	
36 7	57. For mental health training. grant number 93244:	Appropriates funds from the Maternal Health Clinical or Service Related Training grants.
36 8	..... \$ 462,765	
36 9	58. For promise jobs, grant number 10561:	Appropriates funds from the Social Services Block

<p>36 10</p> <p>36 11 59. For promise jobs, grant number 93020:</p> <p>36 12</p> <p>36 13 60. For promise jobs, grant number 93021:</p> <p>36 14</p> <p>36 15 61. For refugee resettlement, grant number 13787:</p> <p>36 16</p> <p>36 17 62. For refugee resettlement, grant number 93026:</p> <p>36 18</p> <p>36 19 63. For temporary and emergency food assistance, grant</p> <p>36 20 number 13226:</p> <p>36 21</p> <p>36 22 64. For medicare/medicaid, grant number 13773:</p> <p>36 23</p> <p>36 24 65. For volunteers, grant number 93667:</p> <p>36 25</p> <p>36 26 66. For X-PERT, grant number 93020:</p> <p>36 27</p> <p>36 28 If other federal grants, receipts, and funds and other</p> <p>36 29 nonstate grants, receipts, and funds become available or are</p> <p>36 30 awarded which are not available or awarded during the period</p> <p>36 31 in which the general assembly is in session, but which require</p> <p>36 32 expenditure by the department of human services prior to March</p> <p>36 33 15 of the fiscal year beginning July 1, 1993, and ending June</p> <p>36 34 30, 1994, these grants, receipts, and funds are appropriated</p> <p>36 35 to the extent necessary, provided that the fiscal committee of</p> <p>37 1 the legislative council is notified within thirty days of</p> <p>37 2 receipt of the grants, receipts, or funds and the fiscal</p>	<p>\$ 129,985</p> <p>\$ 3,966,147</p> <p>\$ 7,589,845</p> <p>\$ 122,155</p> <p>\$ 147,346</p> <p>\$ 382,000</p> <p>\$ 100,000</p> <p>\$ 127,900</p> <p>\$ 687,112</p>	<p>grants.</p> <p>Appropriates funds from the Family Support Payments to States Program grants.</p> <p>Appropriates funds from the Job Opportunities and Basic Skills Training Program grants.</p> <p>Appropriates funds from the Refugee and Entrant Assistance - State Administered Programs grants.</p> <p>Appropriates funds from the Refugee and Entrant Assistance Program grants.</p> <p>Appropriates funds from the Health Services Research and Development grants.</p> <p>Appropriates funds from the Medicare - Hospital Insurance grants.</p> <p>Appropriates funds from the Social Services Block grants.</p> <p>Appropriates funds from the Family Support Payments to States Program grants.</p> <p>Permits the DHS to receive other federal grants, receipts, and funds provided that the Legislative Council is notified and given an opportunity to comment on the expenditure of the funds.</p>
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PG LN	Senate File 406	Explanation
37	3 committee of the legislative council has an opportunity to	
37	4 comment on the expenditure of the grants, receipts, or funds.	
37	5 Sec. 51. DEPARTMENT OF ECONOMIC DEVELOPMENT. There is	Appropriates federal and nonstate funds to the DED.
37	6 appropriated from federal grants, receipts, and funds and	Specifies the amount that will be received by each
37	7 other nonstate grants, receipts, and funds, available in whole	budget unit from each federal grant. The CFDA grant
37	8 or in part for the fiscal year beginning July 1, 1993, and	number is specified.
37	9 ending June 30, 1994, to the department of economic	
37	10 development, the following amounts, to be used as set forth in	
37	11 the grants, receipts, or conditions accompanying the receipt	
37	12 of the funds for the purposes designated:	
37	13 1. For the home investment partnership program, grant	Appropriates funds from the Community Development
37	14 number 14228:	Block Grants - States Program grants.
37	15 \$ 9,600,000	
37	16 2. For the job training partnership Act, grant number	Appropriates funds from the Job Training Partnership
37	17 17250:	Act grants.
37	18 \$ 24,200,000	
37	19 3. For the procurement office, grant number 12600:	Appropriates funds from the Community Economic
37	20 \$ 86,300	Adjustment Program grants.
37	21 4. For the state occupational information coordinating	Appropriates funds from the Department of Labor
37	22 council, grant number 17000:	
37	23 \$ 389,000	
37	24 5. For the emergency shelter grants program, grant number	Appropriates funds from the Community Development
37	25 14228:	Block Grants - States Program grants.
37	26 \$ 479,000	
37	27 6. For the small business programs, grant number 59045:	Appropriates funds from the Natural Resource
37	28 \$ 162,800	Development Program grants.
37	29 7. For economic development administration, grant number	Appropriates funds from the State and Local Economic
37	30 11305:	Development Planning Program grants.
37	31 \$ 72,000	

<p>37 32 8. For youth work force conservation corps, grant number 37 33 10663: 37 34 \$ 675,000</p> <p>37 35 If other federal grants, receipts, and funds and other 38 1 nonstate grants, receipts, and funds become available or are 38 2 awarded which are not available or awarded during the period 38 3 in which the general assembly is in session, but which require 38 4 expenditure by the department of economic development prior to 38 5 March 15 of the fiscal year beginning July 1, 1993, and ending 38 6 June 30, 1994, these grants, receipts, and funds are 38 7 appropriated to the extent necessary, provided that the fiscal 38 8 committee of the legislative council is notified within thirty 38 9 days of receipt of the grants, receipts, or funds and the 38 10 fiscal committee of the legislative council has an opportunity 38 11 to comment on the expenditure of the grants, receipts, or 38 12 funds.</p> <p>38 13 Sec. 52. STATE DEPARTMENT OF TRANSPORTATION. There is 38 14 appropriated from federal grants, receipts, and funds and 38 15 other nonstate grants, receipts, and funds, available in whole 38 16 or in part for the fiscal year beginning July 1, 1993, and 38 17 ending June 30, 1994, to the state department of 38 18 transportation, the following amounts, to be used as set forth 38 19 in the grants, receipts, or conditions accompanying the 38 20 receipt of the funds for the purposes designated:</p> <p>38 21 1. For the primary road fund, grant number 20205: 38 22 \$209,800,000</p> <p>38 23 2. For public transit assistance (section 8, technical 38 24 assistance), grant number 20205: 38 25 \$ 168,000</p> <p>38 26 3. For public transit assistance, grant number 20507: 38 27 \$ 2,336,000</p>	<p>Appropriates funds to the Young Adult Conservation Corps grants.</p> <p>Permits the DED to receive other federal grants, receipts, and funds provided that the Legislative Council is notified and given an opportunity to comment on the expenditure of the funds.</p> <p>Appropriates federal and nonstate funds to the State Department of Transportation (DOT). Specifies the amount that will be received by each budget unit from each federal grant. The CFDA grant number is specified.</p> <p>Appropriates funds from the Highway Research, Planning, and Construction grants.</p> <p>Appropriates funds from the Highway Research, Planning, and Construction grants.</p> <p>Appropriates funds from the Urban Mass Transportation grants.</p>
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<p>38 28 4. For public transit assistance (section 18, rural 38 29 transit), grant number 20509: 38 30 \$ 1,819,000</p>	<p>Appropriates funds from the Public Transportation for Nonurbanized Areas grants.</p>
<p>38 31 5. For public transit assistance (section 16(b)2, elderly 38 32 and handicapped), grant number 20513: 38 33 \$ 644,000</p>	<p>Appropriates funds from the Capital Assistance Program for Elderly Persons and Persons with Disabilities grants.</p>
<p>38 34 6. For airport improvement projects, grant number 20106: 38 35 \$ 100,000</p>	<p>Appropriates funds from the Airport Improvement Program grants.</p>
<p>39 1 7. For the motor vehicle division, grant number 20217: 39 2 \$ 929,000</p>	<p>Appropriates funds from the Motor Carrier Safety Assistance Program grants.</p>
<p>39 3 8. For railroad and aviation assistance, grant number 39 4 20308: 39 5 \$ 486,000</p>	<p>Appropriates funds from the Local Rail Freight Assistance grants.</p>
<p>39 6 9. For national highway traffic safety, grant number 39 7 20600: 39 8 \$ 30,000</p>	<p>Appropriates funds from the State and Community Highway Safety grants.</p>
<p>39 9 If other federal grants, receipts, and funds and other 39 10 nonstate grants, receipts, and funds become available or are 39 11 awarded which are not available or awarded during the period 39 12 in which the general assembly is in session, but which require 39 13 expenditure by the state department of transportation prior to 39 14 March 15 of the fiscal year beginning July 1, 1993, and ending 39 15 June 30, 1994, these grants, receipts, and funds are 39 16 appropriated to the extent necessary, provided that the fiscal 39 17 committee of the legislative council is notified within thirty 39 18 days of receipt of the grants, receipts, or funds and the 39 19 fiscal committee of the legislative council has an opportunity 39 20 to comment on the expenditure of the grants, receipts, or 39 21 funds.</p>	<p>Permits the State DOT to receive other federal grants, receipts, and funds provided that the Legislative Council is notified and given an opportunity to comment on the expenditure of the funds.</p>

39 22 Sec. 53. DEPARTMENT OF EDUCATION. There is appropriated
 39 23 from federal grants, receipts, and funds and other nonstate
 39 24 grants, receipts, and funds, available in whole or in part for
 39 25 the fiscal year beginning July 1, 1993, and ending June 30,
 39 26 1994, to the department of education, the following amounts,
 39 27 to be used as set forth in the grants, receipts, or conditions
 39 28 accompanying the receipt of the funds for the purposes
 39 29 designated:

39 30	1. For adult education, grant number 84002:	
39 31	.....	\$ 2,293,233
39 32	2. For AIDS education, grant number 93118:	
39 33	.....	\$ 210,067
39 34	3. For asbestos abatement, grant number 66702:	
39 35	.....	\$ 14,850
40 1	4. For bilingual education, grant number 84003:	
40 2	.....	\$ 75,000
40 3	5. For the Byrd scholarship program, grant number 84185:	
40 4	.....	\$ 113,950
40 5	6. For school food service, grant number 10558:	
40 6	.....	\$ 4,100,000
40 7	7. For civil rights, grant number 84004:	
40 8	.....	\$ 321,750
40 9	8. For drug-free schools and communities, grant number	
40 10	84186:	
40 11	.....	\$ 4,119,243
40 12	9. For education consolidation and improvement, grant	
40 13	number 84009:	
40 14	.....	\$ 725,000

Appropriates federal and nonstate funds to the DE. Specifies the amount that will be received by each budget unit from each federal grant. The CFDA grant number is specified.

Appropriates funds from the Adult Education Program grants.

Appropriates funds from the Control of AIDS Program grants.

Appropriates funds from the Asbestos Enforcement Program grants.

Appropriates funds from the Bilingual Education Program grants.

Appropriates funds from the Byrd Scholarship Program grants.

Appropriates funds from the Child Care Food Program grants.

Appropriates funds from the Civil Rights grants.

Appropriates funds from the Drug Free Schools and Communities - State grants.

Appropriates funds from the Education of Handicapped Children Program grants.

PG LN

Senate File 406

Explanation

PG LN	Senate File 406	Explanation
40 15	10. For education consolidation and improvement, grant	Appropriates funds from the Education Consolidation and Improvement Administration Chapter I grants.
40 16	number 84010:	
40 17	..... \$ 42,000,000
40 18	11. For education consolidation and improvement, grant	Appropriates funds from the Educationally Deprived Children Program grants.
40 19	number 84012:	
40 20	..... \$ 476.896
40 21	12. For education of the handicapped, grant number 84173:	Appropriates funds from the Education of Handicapped - Incentive Program grants.
40 22	..... \$ 4,300,000
40 23	13. For education of the handicapped, grant number 84181	Appropriates funds from the Education of Handicapped - Infants and Toddlers Program grants.
40 24	..... \$ 1,200,000
40 25	14. For educational consolidation and improvement, grant	Appropriates funds from the Chapter II Block Grant.
40 26	number 84151:	
40 27	..... \$ 4,919,095
40 28	15. For the federal Education for Economic Success Act,	Appropriates funds from the Education for Economic Success Act - Chapter II grants.
40 29	Title II, grant number 84164:	
40 30	..... \$ 1,671,748
40 31	16. For emergency immigrant education, grant number 84162:	Appropriates funds from the Emergency Immigrant Education Program grants.
40 32	..... \$ 33,405
40 33	17. For handicapped education, grant number 84025:	Appropriates funds from the Handicapped Education Program grants.
40 34	..... \$ 80,000
40 35	18. For handicapped education, grant number 84027:	Appropriates funds from the Handicapped - State Program grants.
41 1	..... \$ 25,040,354
41 2	19. For handicapped personnel preparation, grant number	Appropriates funds from the Handicapped Professional Preparation Program grants.
41 3	84029:	
41 4	..... \$ 80,000
41 5	20. For homeless children and adults, grant number 84196:	Appropriates funds from the Homeless Youth and

41 6	\$ 189,703	Children Program grants.
41 7 21. For the independent living project, grant number		Appropriates funds from the Independent Living
41 8 84169:		Project grants.
41 9	\$ 160,000	
41 10 22. For leadership in education, grant number 84178:		Appropriates funds from the Leadership in Education
41 11	\$ 70,508	Program grants.
41 12 23. For mine health and safety, grant number 17600:		Appropriates funds from the Mine Health and Safety
41 13	\$ 80,000	Program grants.
41 14 24. For the national diffusion network, grant number		Appropriates funds from the National Diffusion
41 15 84073:		Network Program grants.
41 16	\$ 99,380	
41 17 25. For school food service, grant number 10553:		Appropriates funds from the School Breakfast Program
41 18	\$ 1,300,000	grants.
41 19 26. For school food service, grant number 10559:		Appropriates funds from the Summer Food Service for
41 20	\$ 300,000	Children Program grants.
41 21 27. For school food service, grant number 10560:		Appropriates funds from the Administrative Expense
41 22	\$ 750,000	for Child Nutrition Program grants.
41 23 28. For school food service, grant number 10555:		Appropriates funds from the School Lunch Program
41 24	\$ 46,500,000	grants.
41 25 29. For school food service, grant number 10556:		Appropriates funds from the Special Milk Program for
41 26	\$ 200,000	Children grants.
41 27 30. For supportive employment services, grant number		Appropriates funds from the Supportive Employment
41 28 84187:		Program grants.
41 29	\$ 276,434	
41 30 31. For veterans education, grant number 642 11:		Appropriates funds from the Veterans Education
41 31	\$ 183,838	Program grants.

PG LN	Senate File 406	Explanation
41 32	32. For vocational education, grant number 84048:	Appropriates funds from the Vocational Education
41 33	..... \$ 8,113,419	State grants.
41 34	33. For vocational education, grant number 84049:	Appropriates funds from the Vocational Education
41 35	..... \$ 110,000	Program for Consumer and Homemaking grants.
42 1	34. For vocational education council, grant number 84053:	Appropriates funds from the Vocational Education
42 2	..... \$ 151,477	Program for State Advisory Councils grants.
42 3	35. For vocational rehabilitation, grant number 84126:	Appropriates funds from the Rehabilitational Services
42 4	..... \$ 12,878,310	Basic Support Program grants.
42 5	36. For rehabilitation training, grant number 84129:	Appropriates funds from the Rehabilitation Training
42 6	..... \$ 64,787	Program grants.
'42 7	37. For vocational rehabilitation -- disability	Appropriates funds from the Rehabilitational Program
42 8	determination services, grant number 13802:	for Disability Determination Services grants.
42 9	..... \$ 7,334,195	
42 10	38. For vocational rehabilitation -- state supplementary	Appropriates funds from the Vocational Rehabilitation
42 11	assistance, grant number 13625:	State Supplementary Assistance Program grants.
42 12	..... \$ 268,394	
42 13	39. For even start, grant number 84213;	Appropriates funds from the Even Start - State
42 14	..... \$ 525,623	Educational Agencies grants.
42 15	40. For headstart collaborative grant, grant number 93600:	Appropriates funds from the Headstart grants.
42 16	..... \$ 100,000	
42 17	41. For serve America program, grant number 94001:	Appropriates funds from the Serve America Program
42 18	..... \$ 159,048	grants.
42 19	42. For state library, grant number 84034:	Appropriates funds from the Public Library Services
42 20	..... \$ 1,165,037	grants.
42 21	43. For state library, grant number 84035:	Appropriates funds from the Interlibrary Cooperation

<p>42 22</p> <p>42 23 44. For vocational education administration, grant number</p> <p>42 24 84048:</p> <p>42 25</p> <p>42 26 45. For state library, grant number 84154:</p> <p>42 27</p> <p>42 28 46. For transition services, grant number 84158:</p> <p>42 29</p> <p>42 30 47. For vocational education act, grant number 84174:</p> <p>42 31</p> <p>42 32 If other federal grants, receipts, and funds and other</p> <p>42 33 nonstate grants, receipts, and funds become available or are</p> <p>42 34 awarded which are not available or awarded during the period</p> <p>42 35 in which the general assembly is in session, but which require</p> <p>43 1 expenditure by the department of education prior to March 15</p> <p>43 2 of the fiscal year beginning July 1, 1993, and ending June 30,</p> <p>43 3 1994, these grants, receipts, and funds are appropriated to</p> <p>43 4 the extent necessary, provided that the fiscal committee of</p> <p>43 5 the legislative council is notified within thirty days of</p> <p>43 6 receipt of the grants, receipts, or funds and the fiscal</p> <p>43 7 committee of the legislative council has an opportunity to</p> <p>43 8 comment on the expenditure of the grants, receipts, or funds.</p> <p>43 9 Sec. 54. LOW-INCOME HOME ENERGY ASSISTANCE PROGRAM. It is</p> <p>43 10 the intent of the general assembly to maintain the low-income</p> <p>43 11 home energy assistance program at funding levels that are</p> <p>43 12 equal to the amount of federal grants awarded to the state but</p> <p>43 13 not received. The department of management and the department</p> <p>43 14 of revenue and finance may transfer from any unencumbered</p> <p>43 15 moneys in the health insurance premium reserve fund an amount</p> <p>43 16 sufficient to maintain the program funding levels until</p>	<p>\$ 278,387</p> <p>\$ 469,544</p> <p>\$ 200,000</p> <p>\$ 497,514</p> <p>\$ 255,000</p>	<p>grants.</p> <p>Appropriates funds from the Vocational Education - Basic Grants to States grants.</p> <p>Appropriates funds from the Library Services and Technology Enhancement grants.</p> <p>Appropriates funds from the Secondary Education and Transitional Services for Youth with Disabilities grants.</p> <p>Appropriates funds from the Vocational Education - Community Based Organizations grants.</p> <p>Permits the DE to receive other federal grants, receipts, and funds provided that the Legislative Council is notified and given an opportunity to comment on the expenditure of the funds.</p> <p>Directs the DOM and the DRF to transfer moneys from the Health Insurance Premium Reserve Fund to maintain the LIHEAP at the current level. Requires the transferred money to be returned to the Fund by October 4, 1993.</p>
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43 17 federal reimbursement is made available. Any amounts **so**
43 18 transferred shall be returned to the source of the transfer on
43 19 or before October **4, 1993**.

43 20 Sec. 55. Sections 17 and **54** of this Act, being deemed of
43 21 immediate importance, takes effect upon enactment.

Provides that Sections 17 (procedure for consolidated, categorical, or expanded federal block grants) and **54** (maintenance of the LIHEAP) of this Act are effective upon enactment.

43 22 SF 406
43 23 ec/cc/26

EXECUTIVE SUMMARY SALARY BILL

SENATE FILE 422

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

- Provides a **\$650 bonus** for justices, and judges, and a **\$325** cash payment for magistrates in FY **1994**. Bonuses will be paid in equal biweekly installments and will not be added to employee base salary. (Page 1, Line 1)
- Appropriates **1.0%** of the base salaries of justices, judges, and magistrates to the Judicial Retirement Fund. (Page 1, Line 14)
- Provides an increase of **4.0%** to the Governor, Lieutenant Governor, Secretary of Agriculture, Attorney General, Auditor, Secretary of State, and Treasurer effective December **30, 1994**. (Page 1, Line 30)
- Provides a **\$650** bonus for appointed officials in FY **1994**. Bonuses will be paid in equal biweekly installments and will not be added to the employees' base salary. (Page 2, Line 17)
- Provides a **\$650** bonus for the Chairperson and 2 public members of the Public Employment Relations Board (PERB) in FY **1994**. Bonuses will be paid in equal biweekly installments and will not be added to employee base salary. (Page 5, Line 25)
- Appropriates **\$24.5** million from the General Fund in **FY 1994** for the negotiated bargaining agreements for contract-covered employees and noncontract employees. (Page 6, Line 14)
- Provides a **\$650** bonus for noncontract employees of the State, excluding the Board of Regents, for those employees working **32** hours or more per week. Employees working less than **32** hours per week will receive a **\$325 bonus**. Bonuses will be paid in equal biweekly installments and will not be added to the employees' base salary. (Page 7, Line 25)
- Provides for increases provided to the noncontract employees under the Board of Regents. Professional and scientific employees will receive a **1.0%** cash payment (paid in equal installments) and a **1.5%** across-the-board increase on July **1, 1993**, for a total increase of **2.5%** in FY **1994**. (Page 8, Line 31)
- Provides for increases provided to faculty and professional and scientific employees under the Board of Regents. Faculty employees will receive a **1.0%** cash payment (paid in equal installments) and a **1.5%** across-the-board increase on July **1, 1993**, for a total increase of **2.5%** in FY **1994**. (Page 8, Line 31)

EXECUTIVE SUMMARY SALARY BILL

SENATE FILE 422

SIGNIFICANT CHANGES TO THE CODE OF IOWA

- Appropriates Road Use Tax Fund (RUTF) and Primary Road Fund (PRF) monies to pay for the increase provided for in the bill. (Page 9, Line 8 and Page 9, Line 17)
- Requires the General Fund appropriation be used to pay for salary increases supported by General Fund appropriations, except for employees of the Board of Regents. (Page, 10, Line 1)
- Provides authorization for the expenditure of federal funds for salary adjustments where appropriate. (Page 10, Line 5)
- Increases legislators' salaries by **4.0%** beginning January 1, **1995**. Also increases the per diem reimbursement by **\$10** per day and the constituency expense by **\$50** per month. (Page 10, Line 10)
- Allows legislators to return any portion of their salary, per diem, or legislative expenses to the State and not be taxed on the amount returned. (Page 12, Line 16)

Senate File 422

Senate File 422 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
10	10	16	Amends	Sec. 2.10(1,3,6, & 7)	Legislative Pay
12	16	17	Amends	Sec. 2.10	Return of Legislator Salary

1 1 Section 1. STATE COURTS -- JUSTICES, JUDGES, AND
 1 2 MAGISTRATES. For the fiscal year beginning July 1, 1993, and
 1 3 ending June 30, 1994, the justices and judges of the judicial
 1 4 department shall receive a cash payment of \$650 which shall
 1 5 not be added to the base salary. Magistrates shall receive a
 1 6 cash payment of \$325 for the same fiscal year which shall not
 1 7 be added to the base salary. The cash payments are to be paid
 1 8 in equal biweekly installments and shall take effect with the
 1 9 pay period beginning June 18, 1993.

Sets the FY 1994 salary rates for the following positions:

1. Chief Justice of the Supreme Court
2. Justices of the Supreme Court
3. Chief Judge of the Court of Appeals
4. Associate Judges of the Court of Appeals
5. Chief Judge of judicial districts
6. District Judges of judicial districts
7. District Associate Judges
8. Judicial Magistrates

DETAIL: Provides a cash payment of \$650 for each of these classifications except Judicial Magistrates who will receive a \$325 cash payment. The cash payment will be made in equal biweekly installments and will not increase the base pay of the classifications.

1 10 Sec. 2. SALARY RATE LIMITS. Justices, judges, and
 1 11 magistrates of the judicial department receiving cash payments
 1 12 pursuant to section 1 of this Act shall not receive any
 1 13 additional salary adjustments provided by this Act.

Prohibits classifications which receive payments under Section 1 of this Act from receiving any additional salary adjustments under this Act.

1 14 Sec. 3. JUDICIAL RETIREMENT FUND -- APPROPRIATION. There
 1 15 is appropriated to the judicial retirement fund provided for
 1 16 in section 602.9104 for the fiscal year beginning July 1,
 1 17 1993, and ending June 30, 1994, from funds appropriated to the
 1 18 salary adjustment fund in section 9 of this Act, a sum equal
 1 19 to one percent of the base salaries of all justices, judges,
 1 20 and magistrates of the judicial department.

Appropriates 1.0% of the base salaries of justices, judges, and magistrates to the Judicial Retirement Fund.

DETAIL: This is projected to cost \$166,000 in FY 1994. The Judicial Retirement Fund's unfunded pension benefit obligation currently stands at \$23.4 million.

1 21 Sec. 4. ELECTIVE EXECUTIVE OFFICIALS.

1 22 1. The annual salary rates specified in this section are
 1 23 effective for the pay period beginning December 30, 1994, and

Specifies that the salary rates in this Section are effective for FY 1994, until otherwise provided for

1 24 for subsequent fiscal years until otherwise provided by the
 1 25 general assembly. The salaries provided for in this section
 1 26 shall be paid from funds appropriated to the department or
 1 27 agency specified in this section pursuant to any Act of the
 1 28 general assembly or if the appropriation is not sufficient,
 1 29 from the salary adjustment fund.

by the General Assembly.

1 30 2. The following annual salary rates shall be paid to the
 1 31 person holding the position indicated:

DETAIL: Increases the salaries for the following
 elected officials by approximately 4.0% beginning
 December 30, 1994:

1 32 a. OFFICE OF THE GOVERNOR

1 33 (1) Salary for governor:

1 34 \$ 79,800

1 35 (2) Salary for lieutenant governor:

2 1 \$ 62,400

2 2 b. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP

2 3 Salary for the secretary of agriculture:

2 4 \$ 62,400

2 5 c. DEPARTMENT OF JUSTICE

2 6 Salary for the attorney general:

2 7 \$ 76,500

2 8 d. OFFICE OF THE AUDITOR OF STATE

2 9 Salary for the auditor of state:

2 10 \$ 62,400

2 11 e. OFFICE OF THE SECRETARY OF STATE

2 12 Salary for the secretary of state:

2 13 \$ 62,400

2 14 f. OFFICE OF THE TREASURER OF STATE

2 15 Salary for the treasurer' of state:

2 16 \$ 62,400

1. Governor
2. Lieutenant Governor
3. Secretary of Agriculture
4. Attorney General
5. Auditor
6. Secretary of State
7. Treasurer

2 17 Sec. 5. APPOINTED STATE OFFICERS. The governor shall
 2 18 establish a salary for appointed nonelected persons in the
 2 19 executive branch of state government holding a position
 2 20 enumerated in section 6 of this Act within the range provided
 2 21 by considering, among other items, the experience of the
 2 22 individual in the position, changes in the duties of the
 2 23 position, the incumbent's performance of assigned duties, and

Provides the salary ranges for appointed non-elected
 officials in the Executive Branch except for the
 Consumer Advocate, State Court Administrator, and the
 Secretary of the State Fair Board.

2 24 subordinates' salaries. However, the attorney general shall
 2 25 establish the salary for the consumer advocate, the chief
 2 26 justice of the state supreme court shall establish the salary
 2 27 for the state court administrator, and the state fair board
 2 28 shall establish the salary of the secretary of the state fair
 2 29 board each within the salary range provided in section 6 of
 2 30 this Act.

2 31 The governor, in establishing salaries as provided in
 2 32 section 6 of this Act, shall take into consideration other
 2 33 employee benefits which may be provided for an individual
 2 34 including, but not limited to, housing.

2 35 A person whose salary is established pursuant to section 6
 3 1 of this Act and who is a full-time permanent employee of the
 3 2 state shall not receive any other remuneration from the state
 3 3 or from any other source for the performance of that person's
 3 4 duties unless the additional remuneration is first approved by
 3 5 the governor or authorized by law. However, this provision
 3 6 does not exclude the reimbursement for necessary travel and
 3 7 expenses incurred in the performance of duties or fringe
 3 8 benefits normally provided to employees of the state.

Prohibits an employee whose salary is set by Section 8 of this Act from receiving other remuneration unless it is authorized by the Governor or by law. This does not apply to travel or expense reimbursements or fringe benefits.

3 9 Sec. 6. STATE OFFICERS -- SALARY RATES AND RANGES. The
 3 10 following annual salary ranges are effective for the positions
 3 11 specified in this section for the fiscal year beginning July
 3 12 1, 1993, and for subsequent fiscal years until otherwise
 3 13 provided by the general assembly. The governor or other
 3 14 person designated in section 5 of this Act shall determine the
 3 15 salary to be paid to the person indicated at a rate within the
 3 16 salary ranges indicated from funds appropriated by the general
 3 17 assembly for that purpose.

Sets the salary rates and ranges for State officials. The salary ranges are the same as FY 1993, however Section 8 of this Act provides for a \$650 bonus during FY 1994. The cash payment will be made in equal biweekly installments and will not increase the base pay of the ranges.

3 18 1. The following salary ranges are effective beginning
 3 19 with the fiscal year beginning July 1, 1993, and as otherwise
 3 20 provided in this section:

DETAIL: This changes the ranges for the Director of the Law Enforcement Academy from a range 6 to a range 7 and adds the Drug Abuse Prevention Coordinator as a range 4 position.

3 21 SALARY RANGES	<u>Minimum</u>	<u>Maximum</u>
3 22 a. Range 1	\$ 7,900	\$23,800
3 23 b. Range 2	\$28,700	\$47,700

3 24 c. Range 3 \$39,400 \$55,700
 3 25 d. Range 4 \$47,400 \$63,700
 3 26 e. Range 5 \$55,700 \$71,700
 3 27 2. The following are range 1 positions: There are no
 3 28 range 1 positions as of the fiscal year beginning July 1,
 3 29 1993.
 3 30 3. The following are range 2 positions: administrator of
 3 31 criminal and juvenile justice planning of the department of
 3 32 human rights, administrator of the arts division of the
 3 33 department of cultural affairs, administrators of the division
 3 34 of persons with disabilities, the division on the status of
 3 35 women, the division on the status of African-Americans, the
 4 1 division for deaf services, and the division of Latino affairs
 4 2 of the department of human rights, administrator of the
 4 3 division of professional licensing and regulation of the
 4 4 department of commerce, executive director of the commission
 4 5 of veterans affairs, and administrator of the division of
 4 6 emergency management of the department of public defense.
 4 7 4. The following are range 3 positions: administrator of
 4 8 the division of community action agencies of the department of
 4 9 human rights, and chairperson and members of the employment
 4 10 appeal board of the department of inspections and appeals.
 4 11 5. The following are range 4 positions: superintendent of
 4 12 banking, superintendent of credit unions, drug abuse
 4 13 prevention coordinator, administrator of the alcoholic
 4 14 beverages division of the department of commerce, state public
 4 15 defender, and chairperson and members of the board of parole.
 4 16 6. The following are range 5 positions: chairperson and
 4 17 members of the utilities board, consumer advocate, job service
 4 18 commissioner, labor commissioner, industrial commissioner,
 4 19 commissioner of insurance, administrator of the historical
 4 20 division of the department of cultural affairs, administrator
 4 21 of the public broadcasting division of the department of
 4 22 education, the administrator of the state racing and gaming
 4 23 commission of the department of inspections and appeals,
 4 24 commandant of the veterans home, and secretary of the state
 4 25 fair board.

4 26 7. The following salary ranges are effective beginning
 4 27 with the fiscal year beginning July 1, 1993, and as otherwise
 4 28 provided in this section:

4 29 SALARY RANGES	Minimum	Maximum
4 30 a. Range 6	\$43,100	\$ 57,800
4 31 b. Range 7	\$58,900	\$ 72,300
4 32 c. Range 8	\$63,100	\$ 84,000
4 33 d. Range 9	\$70,500	\$ 99,900

4 34 8. The following are range 6 positions: director of the
 4 35 department of human rights, director of the Iowa state civil
 5 1 rights commission, executive director of the college student
 5 2 aid commission, director of the department for the blind, and
 5 3 executive secretary of the campaign finance disclosure
 5 4 commission.

5 5 9. The following are range 7 positions: director of the
 5 6 department of cultural affairs, director of the department of
 5 7 personnel, director of public health, executive director of
 5 8 the department of elder affairs, commissioner of public
 5 9 safety, director of the department of general services,
 5 10 director of the department of commerce, director of law
 5 11 enforcement academy, and director of the department of
 5 12 inspections and appeals.

5 13 10. The following are range 8 positions: executive
 5 14 director of the Iowa finance authority, director of revenue
 5 15 and finance, director of the department of natural resources,
 5 16 director of the department of corrections, and director of the
 5 17 department of employment services.

5 18 11. The following are range 9 positions: director of the
 5 19 department of education, director of human services, director
 5 20 of the department of economic development, executive director
 5 21 of the state board of regents, director of the state
 5 22 department of transportation, lottery commissioner, the state
 5 23 court administrator, and the director of the department of
 5 24 management

5 25 Sec. 7. PUBLIC EMPLOYMENT RELATIONS BOARD.

5 26 1. The salary rates specified in this section are

Sets the salary rates for the Chairperson of the
 Public Employment Relations Board (PERB) and the 2

5 27 effective for the fiscal year beginning July 1, 1993, and for
5 28 subsequent fiscal years until otherwise provided by the
5 29 general assembly. The salaries provided for in this section
5 30 shall be paid from funds appropriated to the department or
5 31 agency specified in this section.

5 32 2. The following annual salary rates shall be paid to the
5 33 persons holding the positions indicated:

- 5 34 a. Chairperson of the public employment relations board:
- 5 35 \$ 55,700
- 6 1 b. Two members of the public employment relations board:
- 6 2 \$ 51,700

6 3 Sec. 8, PAY RATES AND RANGES -- EFFECTIVE DATES. The
6 4 annual salary rates or ranges provided in sections 6 and 7 of
6 5 this Act become effective for the fiscal year beginning July
6 6 1, 1993, with the pay period beginning June 18, 1993. In
6 7 addition to the salaries as fixed by the appropriate
6 8 appointing authority, state officers covered in sections 6 and
6 9 7 may receive a cash payment, if authorized by the appropriate
6 10 appointing authority, of \$650 which shall not be added to the
6 11 base salary, paid in 26 equal installments during the fiscal
6 12 year beginning July 1, 1993. Cash payments, if authorized,
6 13 shall take effect with the pay period beginning June 18, 1993.

6 14 Sec. 9. COLLECTIVE BARGAINING AGREEMENTS FUNDED --
6 15 NONCONTRACT EMPLOYEES -- GENERAL FUND. There is appropriated
6 16 from the general fund of the state to the salary adjustment
6 17 fund for distribution by the department of management to the
6 18 various state departments, boards, commissions, councils, and
6 19 agencies for the fiscal year beginning July 1, 1993, and
6 20 ending June 30, 1994, the following amount, \$24,500,000 or so
6 21 much thereof as may be necessary, to fully fund the following
6 22 annual pay adjustments, expense reimbursements, and related
6 23 benefits:

6 24 1. The collective bargaining agreement negotiated pursuant
6 25 to chapter 20 for employees in the blue collar bargaining
6 26 unit.

members of the PERB. The salary rates are the same
as FY 1993, however Section 8 of this Act provides
for a \$650 bonus during FY 1994. The cash payment
will be made in equal biweekly installments and will
not increase the base pay of the ranges.

Provides for a \$650 bonus for FY 1994 for the
employees specified in Sections 4 and 5 of this Act.
The bonus shall begin with the pay period beginning
June 18, 1993.

General Fund appropriation to the Salary Adjustment
Fund to be distributed by the Department of
Management (DOM) to the various State departments,
boards, commissions, councils, and agencies to pay
salary increases negotiated by the bargaining units
as listed.

DETAIL: The appropriation funds collective
bargaining agreements for contract-covered employees
in all collective bargaining units. These include:
American Federation of State, County, and Municipal
Employees (AFSCME); Iowa United Professionals (IUP);
United Faculty of Iowa (UFI); State Police Office's

6 27 2. The collective bargaining agreement negotiated pursuant
6 28 to chapter 20 for employees in the state police officers
6 29 council bargaining unit.

6 30 3. The collective bargaining agreement negotiated pursuant
6 31 to chapter 20 for employees in the security bargaining unit.

6 32 4. The collective bargaining agreement negotiated pursuant
6 33 to chapter 20 for employees in the technical bargaining unit.

6 34 5. The collective bargaining agreement negotiated pursuant
6 35 to chapter 20 for employees in the professional fiscal and
7 1 staff bargaining unit.

7 2 6. The collective bargaining agreement negotiated pursuant
7 3 to chapter 20 for employees in the university of northern iowa
7 4 faculty bargaining unit.

7 5 7. The collective bargaining agreement negotiated pursuant
7 6 to chapter 20 for employees in the clerical bargaining unit.

7 7 8. The collective bargaining agreement negotiated pursuant
7 8 to chapter 20 for employees in the professional social
7 9 services bargaining unit.

7 10 9. The collective bargaining agreement negotiated pursuant
7 11 to chapter 20 for employees in the community-based corrections
7 12 bargaining unit.

7 13 10. The collective bargaining agreements negotiated
7 14 pursuant to chapter 20 for employees in the judicial branch of
7 15 government bargaining unit.

7 16 11. The collective bargaining agreement negotiated
7 17 pursuant to chapter 20 for employees in the patient care
7 18 bargaining unit.

7 19 12. The annual pay adjustments, expense reimbursements,
7 20 and related benefits referred to in sections 10 and 11 of this
7 21 Act for employees not covered by a collective bargaining
7 22 agreement.

7 23 13. The state contribution to the judicial retirement fund
7 24 as provided in section 3.

7 25 Sec. 10. **NONCONTRACT STATE EMPLOYEES -- GENERAL.**
7 26 1. a. For the fiscal year beginning July 1, 1993, the
7 27 maximum salary levels of all pay plans provided for in section

Council (SPOC); and the Public Professional, and Maintenance Employees (PPME) unions. The two-year salary increase in the various agreements range in the first year from a \$650 bonus to an across-the-board (ATB) increase of 2.5% (of which only 1.5% is included in the base). The FY 1995 agreements for the ATB increase range from an effective rate of 3.0% to 4.0%, however only appropriations for FY 1994 are contained in this Act.

Provides noncontract State employees with a \$650 bonus for employees scheduled for 32 hours or more per week, and a \$325 bonus for employees scheduled

7 28 19A.9, subsection 2, shall remain as they existed on June 30,
 7 29 1993. Employees who are not included in a collective
 7 30 bargaining agreement pursuant to chapter 20, are not otherwise
 7 31 specified in this Act, and are regularly scheduled for 32
 7 32 hours or more per week shall receive a cash payment of \$650
 7 33 which shall not be added to the base salary. Employees who
 7 34 are regularly scheduled for less than 32 hours per week shall
 7 35 receive a cash payment of \$325 which shall not be added to the
 8 1 base salary. The cash payments are to be paid in equal
 8 2 biweekly installments throughout the fiscal year. Employees
 8 3 must be on the state payroll as of July 1, 1993, to be
 8 4 eligible for the cash payments. Employees who terminate their
 8 5 employment with the state on or before June 30, 1994, shall
 8 6 forfeit any portion of the cash payment which has not been
 8 7 accrued at the time of termination. Cash payments shall take
 8 8 effect with the pay period beginning June 18, 1993.
 8 9 b. In addition to the cash payments specified in this
 8 10 subsection, for the fiscal year beginning July 1, 1993,
 8 11 employees may receive a merit increase or the equivalent of a
 8 12 merit increase.

8 13 2. The state employees who are exempt from chapter 19A and
 8 14 who are included in the department of revenue and finance's
 8 15 centralized payroll system shall receive the same cash
 8 16 payments and merit increases as provided in subsection 1.

8 17 3. This section does not apply to members of the general
 8 18 assembly, board members, commission members, appointed
 8 19 nonelected persons in the executive branch of state government
 8 20 whose salaries are set by the general assembly, or set by the
 8 21 governor, employees designated under section 19A.3, subsection
 8 22 5, and employees under the jurisdiction of the state board of
 8 23 regents.

8 24 4. The bargaining eligible employees of the state shall
 8 25 receive the same cash payments and merit increases as provided

less than 32 hours per week. The bonus does not increase base pay and will be paid in biweekly installments. Additionally, provides a merit step for noncontract employees when they qualify.

Specifies that the noncontract bonus does not apply to:

1. Members of the General Assembly.
2. Board or commission members.
3. Salaries set by the General Assembly.
4. Salaries set by the Governor.
5. Employees under Section 19A.3(5), of the Code of Iowa (presidents, deans, directors, teachers, professional and scientific personnel, and student employees of the Board of Regents).
6. Employees of the Board of Regents (except Board Office employees).

Increases the pay plans of eligible employees in the same amounts as noncontract plans in this Act.

PG LN

Senate File 422

Explanation

8 26 in subsection 1. As used in this section, bargaining
8 27 eligible employee means an employee who is eligible to
8 28 organize under chapter 20, but has not done so.

Bargaining eligible employees are defined as employees eligible to organize under Chapter 20 of the Code of Iowa, but have not done so.

8 29 5. The policies for implementation of this section shall
8 30 be approved by the governor.

Requires the Governor to approve the policies for implementation of this section.

8 31 Sec. 11. NONCONTRACT STATE EMPLOYEES -- STATE BOARD OF
8 32 REGENTS. Funds shall be allocated to the state board of
8 33 regents for the purposes of providing cash payments and
8 34 percentage increases for employees not covered by a collective
8 35 bargaining agreement as follows:

Provides funding to the Board of Regents for contract and noncontract employee salary increases. Regent merit system employees receive increases comparable to other contract covered employees. Faculty members and professional and scientific employees receive increases comparable to the UFI agreement (1.5% ATB increase and a bonus of 1.0% in FY 1994).

9 1 1. For regents merit system employees to fund cash
9 2 payments and step increases comparable to those provided for
9 3 similar contract-covered employees in this Act.

9 4 2. For faculty members and professional and scientific
9 5 employees to fund cash payments and percentage increases
9 6 comparable to those provided for contract-covered employees in
9 7 section 9, subsection 6, of this Act.

9 8 Sec. 12. APPROPRIATIONS FROM ROAD FUNDS.

Road Use Tax Fund (RUTF) appropriation to the Salary Adjustment Fund.

9 9 1. There is appropriated from the road use tax fund to the
9 10 salary adjustment fund for the fiscal year beginning July 1,
9 11 1993, and ending June 30, 1994, the following amount, or so
9 12 much thereof as may be necessary, to be used for the purpose
9 13 designated:

9 14 To supplement other funds appropriated by the general
9 15 assembly:
9 16 \$ 919,318

9 17 2. There is appropriated from the primary road fund to the
9 18 salary adjustment fund, for the fiscal year beginning July 1,
9 19 1993, and ending June 30, 1994, the following amount, or so
9 20 much thereof as may be necessary, to be used for the purpose
9 21 designated:

Primary Road Fund (PRF) appropriation to the Salary Adjustment Fund.

9 22 To supplement other funds appropriated by the general
9 23 assembly:

9 24 \$ 2,643,974

9 25 3. Except as otherwise provided in this Act, the amounts
9 26 appropriated in subsections 1 and 2 shall be used to fund the
9 27 annual pay adjustments, expense reimbursements, and related
9 28 benefits for public employees as provided in this Act.

Requires appropriations from the RUTF and PRF to be used as provided in this Act.

9 29 Sec. 13. SPECIAL FUNDS -- AUTHORIZATION. To departmental
9 30 revolving, trust, or special funds, except for the primary
9 31 road fund or the road use tax fund, for which the general
9 32 assembly has established an operating budget, a supplemental
9 33 expenditure authorization is provided, unless otherwise
9 34 provided, in an amount necessary to fund salary adjustments as
9 35 otherwise provided in this Act.

Provides supplemental expenditure authorization for revolving trust funds, or other special funds, except the RUTF and PRF, to be used to fund salary adjustment.

10 1 Sec. 14. GENERAL FUND SALARY MONEYS. Funds appropriated
10 2 from the general fund of the state in this Act relate only to
10 3 salaries supported from general fund appropriations of the
10 4 state except for employees of the state board of regents.

Requires that General Fund monies appropriated under this Act be used only to support salaries funded from the General Fund.

10 5 Sec. 15. FEDERAL FUNDS APPROPRIATED. All federal grants
10 6 to and the federal receipts of the agencies affected by this
10 7 Act which are received and may be expended for purposes of
10 8 this Act are appropriated for those purposes and as set forth
10 9 in the federal grants or receipts.

Requires eligible federal funds received to be expended for salary adjustments where appropriate.

10 10 Sec. 16. Section 2.10, subsections 1, 3, 6, and 7, Code
10 11 1993, are amended to read as follows:

CODE: Makes the following changes to legislative pay effective January 1, 1995:

10 12 1. Every member of the general assembly except the
10 13 presiding officer of the senate, the speaker of the house, the
10 14 majority and minority floor leader of each house, and the
10 15 president pro tempore of the senate and speaker pro tempore of
10 16 the house, shall receive an annual salary of eighteen thousand
10 17 ~~one~~ eight hundred dollars for the year ~~1994~~ 1995 and
10 18 subsequent years while serving as a member of the general
10 19 assembly. In addition, each such member shall receive the sum
10 20 of ~~fifty six~~ fifty six dollars per day for expenses of office, except

1. Non-leadership base legislative pay increases from \$18,100 to \$18,800.
2. President Pro Tempore pay increases from \$19,100 to \$19,900.
3. President of the Senate, Speaker of the House, Majority and Minority Floor Leaders pay increases from \$27,900 to \$29,000.

PG LN

Senate File 422

Explanation

<p>10 21 travel, for each day the general assembly is in session 10 22 commencing with the first day of a legislative session and 10 23 ending with the day of final adjournment of each legislative 10 24 session as indicated by the journals of the house and senate, 10 25 except that if the length of the first regular session of the 10 26 general assembly exceeds one hundred ten calendar days and the 10 27 second regular session exceeds one hundred calendar days, the 10 28 payments shall be made only for one hundred ten calendar days 10 29 for the first session and one hundred calendar days for the 10 30 second session. However, members from Polk county shall 10 31 receive thirty-five <u>forty-five</u> dollars per day. Each member 10 32 shall receive a seventy-five <u>one hundred twenty-five</u> dollar 10 33 per month allowance for legislative district constituency 10 34 postage, travel, telephone costs, and other expenses. Travel 10 35 expenses shall be paid at the rate established by section 11 1 18.117 for actual travel in going to and returning from the 11 2 seat of government by the nearest traveled route for not more 11 3 than one time per week during a legislative session. However, 11 4 any increase from time to time in the mileage rate established 11 5 by section 18.117 shall not become effective for members of 11 6 the general assembly until the convening of the next general 11 7 assembly following the session in which the increase is 11 8 adopted; and this provision shall prevail over any 11 9 inconsistent provision of any present or future statute.</p>	<p>Changes per diem from \$50 per day for non-Polk County legislators to \$60 per day. Changes per diem from \$35 per day for Polk County legislators to \$45 per day.</p>
<p>11 10 3. The speaker of the house, presiding officer of the 11 11 senate. and the majority and minority floor leader of each 11 12 house shall each receive an annual salary of twenty-seven 11 13 <u>twenty-nine</u> thousand nine-hundred dollars for the year 1994 11 14 <u>1995</u> and subsequent years while serving in that capacity. The 11 15 president pro tempore of the senate and the speaker pro 11 16 tempore of the house shall receive an annual salary of 11 17 nineteen thousand one nine hundred dollars for the year 1994 11 18 <u>1995</u> and subsequent years while serving in that capacity. 11 19 Expense and travel allowances shall be the same for the 11 20 speaker of the house and the presiding officer of the senate, 11 21 the president pro tempore of the senate and the speaker pro 11 22 tempore of the house, and the majority and minority leader of</p>	<p>Changes constituency expense for legislators from \$75 per month to \$125 per month.</p> <p>Changes interim reimbursement rate from \$50 per day to \$60 per day.</p>

11 23 each house as provided for other members of the general
 11 24 assembly.
 11 25 6. In addition to the salaries and expenses authorized by
 11 26 this section, members of the general assembly shall be paid
 11 27 ~~fifty sixty~~ dollars per day, and necessary travel and actual
 11 28 expenses incurred in attending meetings for which per diem or
 11 29 expenses are authorized by law for members of the general
 11 30 assembly who serve on statutory boards, commissions, or
 11 31 councils, and for standing or interim committee or
 11 32 subcommittee meetings subject to the provisions of section
 11 33 2.14, or when on authorized legislative business when the
 11 34 general assembly is not in session. However, if a member of
 11 35 the general assembly is engaged in authorized legislative
 12 1 business at a location other than at the seat of government
 12 2 during the time the general assembly is in session, payment
 12 3 may be made for the actual transportation and lodging costs
 12 4 incurred because of the business. Such per diem or expenses
 12 5 shall be paid promptly from funds appropriated pursuant to
 12 6 section 2.12.
 12 7 7. If a special session of the general assembly is
 12 8 convened, members of the general assembly shall receive, in
 12 9 addition to their annual salaries, the sum of ~~fifty sixty~~
 12 10 dollars per day for each day the general assembly is actually
 12 11 in special session, and the same travel allowances and
 12 12 expenses as authorized by this section. A member of the
 12 13 general assembly shall receive the additional per diem, travel
 12 14 allowances and expenses only for the days of attendance during
 12 15 a special session.

12 16 Sec. 17. Section 2.10, Code 1993, is amended by adding the
 12 17 following new subsection:
 12 18 NEW SUBSECTION. 8. A member of the general assembly may
 12 19 return to the state treasury all or a part of the salary, per
 12 20 diem, or expenses paid to the member pursuant to this section.
 12 21 The member may specify the public use for the returned money.
 12 22 A member has no income tax liability for that portion of the
 12 23 member's salary or per diem which is returned to the state

CODE: Allows a member of the General Assembly to return any part of salary, per diem, or expenses to the State Treasury and not be taxed on the portion returned.

PG LN	Senate File 422	Explanation
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12 24 treasury pursuant to this subsection. The administrative
12 25 officer of each house shall provide a form at the convening of
12 26 each legislative session to allow legislators to return any
12 27 portion of their salaries or expenses according to this
12 28 section.

12 29 Sec. 18. Section 16 of this Act takes effect January 1,
12 30 1995.

Section 16 (changes in legislative pay) is effective
January 1, 1995.

12 31 SF 422
12 32 tj/cc/26

**EXECUTIVE SUMMARY
TENTH APPROPRIATIONS BILL**

SENATE FILE 425

**NEW PROGRAMS, SERVICES, OR
ACTIVITIES**

- Appropriates **\$2.8** million from the General Fund in FY **1994** for capital improvements to facilities administered by the Departments of Commerce (**\$350,000**), Corrections (**\$300,000**), Education (**\$30,000**), Human Services (**\$300,000**), Public Defense (**\$108,000**), and Natural Resources (**\$1.7** million). (Page **14**, Line **23** through Page **16**, Line **10**)
- Appropriates **\$1.7** million from FY **1993** lottery revenues (after **\$43.2** million is deposited in the General Fund) for capital improvements at the Iowa State Fair Grounds (**\$500,000**), for improvements to county fair grounds (**\$206,000**), and to the Department of General Services for continued restoration of the State Capitol Building and repairs to buildings on the Capitol Complex (**\$1.0** million). (Page **16**, Line **11** through Page **17**, Line **32**)
- Appropriates **\$500,000** annually from FY **1994** through FY **1996** from lottery revenues (after **\$33.0** million is deposited in the General Fund) for capital improvements at the Iowa State Fair Grounds. (Page **19**, Line **32**)
- Allocates **\$427,000** from the Medical Assistance appropriation for the Tools of the Trade Program. (Page, **25**, Line **19**)
- Appropriates **\$123,000** from the General Fund to the Department of Human Services for administrative costs related to the Council on Human Investment. (Page **32**, Line **21**)
- Appropriates **\$60,000** from the General Fund to the Department of Education for grants to minority students to attend Community College. (Page **33**, Line **17**)
- Appropriates **\$15,000** from the General Fund for the Iowa Special Olympics. (Page **33**, Line **24**)
- Appropriates **\$250,000** from FY **1994** lottery revenues (after **\$33.0** million is deposited in the General Fund) to the Department of Education for the Iowa Computer Initiative. (Page **33**, Line **29**)
- Reduces the standing limited appropriation for Educational Excellence by **\$750,000**. (Page **14**, Line **4**)
- Appropriates **\$200,000** from FY **1993** lottery revenue (after **\$43.2** million is deposited in the General Fund) to the Department of Natural Resources for lake preservation and renovation of Five Island Lake in Palo Alto County. (Page **19**, Line **16**)

**MAJOR INCREASES, DECREASES,
OR TRANSFERS OF EXISTING
PROGRAMS**

**EXECUTIVE SUMMARY
TENTH APPROPRIATIONS BILL**

SENATE FILE 425

**SIGNIFICANT CHANGES TO THE
CODE OF IOWA**

- Appropriates \$125,000 from the Lottery Fund to the World Food Prize Program. (Page 32, Line 31)
- Freezes funding for the personal property tax replacement at \$56.3 million for FY 1994. (Page 1, Line 3)
- Appropriates \$8.8 million from the General Fund to city and county governments. Previous law appropriated 45.0% of the franchise tax revenues to cities and counties. (Page 1, Line 18)
- Reduces the amount an individual can deduct for a homestead tax credit from \$4,850 to approximately \$3,950. (Page 1, Line 28) *This item was vetoed by the Governor.*
- Changes the minimum qualifying age to receive a low-income property tax credit from 18 to 23. (Page 3, Line 22)
- Requires the deposit of 20.0% of all motor vehicle use tax revenues (approximately \$32.4 million) in the Generally Accepted Accounting Principles (GAAP) Deficit Reduction Account. (Page 7, Line 35)
- Changes the amount appropriated to the Extraordinary Property Tax Credit and Reimbursement Fund from a standing unlimited appropriation to an appropriation of \$10.8 million. (Page 8, Line 9) *This item was vetoed by the Governor.*
- Creates the Low-Income Tax Credit and Reimbursement Fund and appropriates \$13.5 million to the fund for FY 1995 to be used for property tax or rental credit for low-income persons. (Page 9, Line 8)
- Eliminates a \$10.0 million General Fund appropriation to the Family Farm Tax Credit Fund, instead specifies that \$10.0 million be transferred from the Agricultural Land Credit Fund. (Page 10, Line 3)
- Reduces the amount appropriated to the Agricultural Land Credit Fund from \$43.5 million to \$39.1 million and specifies that the first \$10.0 million deposited into the Fund be transferred to the Family Farm Tax Credit Fund. (Page 10, Line 14)

EXECUTIVE SUMMARY TENTH APPROPRIATIONS BILL

SENATE FILE 425

- Appropriates **\$115,000** to the Department of Revenue and Finance for the printing of cigarette and small cigar stamps. (Page 12, Line 7)
- Appropriates **\$6.9** million from the General Fund for the transportation of students attending nonpublic schools. (Page 12, Line 14)
- Transfers the FY 1994 lottery revenues (approximately **\$33.0** million) to the General Fund. (Page 13, Line 15)
- Appropriates **\$59,000** to the Tama County Sheriffs Office for law enforcement at the Tama Indian Settlement. (Page 13, Line 29)
- Eliminates the machinery and equipment property tax replacement to local governments for machinery and equipment purchased between January 1, 1982, and December 31, 1984. (Page 14, Line 8)
- Allows school districts entering into reorganization agreements prior to July 1, 1993, to qualify for the reduced uniform levy for a four-year period in certain circumstances. (Page 45, Line 14)
- Allows a school district which reorganizes twice within a five-year period to receive the reduced uniform levy for 5 years for each of the reorganizations. (Page 45, Line 29)
- Requires the Auditor of State to conduct an audit of the State Communications Network Fund. (Page 40, Line 16)
- Requires the Legislative Council to authorize a study committee on the privatization of State functions. (Page 41, Line 13) *This item was vetoed by the Governor.*
- Requires a State agency to consult with employees and consider alternatives prior to privatizing functions of State government. (Page 42, Line 2) *This item was vetoed by the Governor.*
- The Governor vetoed language freezing the homestead tax credit at the FY 1993 level, stating that the provisions would result in a \$22.0 million property tax increase to homeowners in FY 1995. (Page 1, Line 28)

STUDIES AND INTENT LANGUAGE

GOVERNOR'S VETOES

EXECUTIVE SUMMARY TENTH APPROPRIATIONS BILL

SENATE FILE 425

- The **Governor** vetoed language changing the Extraordinary ~~Property~~ Tax Credit and Reimbursement Fund ~~from~~ a standing unlimited to a standing appropriation of **\$10.8** million. The Fund will remain a standing unlimited appropriation. However, Section 1 of **this** Act freezes ~~the~~ appropriation at the **FY 1993** level. (Page 8, Line 9)
- The Governor vetoed language requiring the Legislative Council **to** authorize a study committee on privatization, stating the Council already has this authority. (Page **41**, Line **13**)
- The Governor vetoed language requiring State agencies to consult with ~~State~~ employees prior to privatizing State functions, stating that such consultation is already conducted as standard practice. (Page **42**, Line 2)

Senate File 425

Senate File 425 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
1	3	1	Amends	Sec. 8.59	Freezes Personal Property Tax Replacement
1	18	2	Amends	Sec. 422.65	Franchise Tax Appropriation
1	28	3	Amends	Sec. 425.1(1-5)	Homestead Tax Credit Freeze
3	22	4	Amends	Sec. 425.17(2 & 7)	Homestead Tax Credit Eligibility Definition
5	9	5	Amends	Sec. 425.23(1)	Determination of Homestead Tax Credit
6	28	6	Amends	Sec. 425.23(3)(a)	Determination of Homestead Tax Credit
7	35	7	Adds	Sec. 423.24(1A)	Motor Vehicle Use Tax
8	9	8	Amends	Sec. 425.39	Extraordinary Property Tax Credit Fund Created
9	8	9	Adds	Sec. 425.40	Low income Fund Created
10	3	10	Amends	Sec. 425A.1	Family Farm Tax Credit Fund
10	14	11	Amends	Sec. 426.1	Agricultural Land Credit Fund
10	28	12	Amends	Sec. 4278.17	Machinery and Equipment
12	7	13	Amends	Sec. 453A.7	Cigarette and Little Cigar Tax Stamps
12	14	14	Nwthstnd	Sec. 285.2	Transportation for Nonpublic Students
12	24	15	Amends	Sec. 225, Chapter 1001 2nd Special Session 1992 Iowa Acts	Elderly and Disabled Property Tax Credit
12	34	16	Nwthstnd	Sec. Various	Elderly and Disabled Property Tax Credit
13	15	17	Nwthstnd	Sec. 93E.10(1),93E.20(2), 93E.34	Lottery Transfer
13	29	18	Nwthstnd	Sec. 331.660	Tama County Indian Settlement

Pane #	Line #	Bill Section	Action	Code Section Changed	Description
14	4	19	Nwthstnd	Sec. 294A.25(1)	Law Enforcement Educational Excellence Reduction
14	8	20	Repeals	Sec. 427B.10-12, & 4278.14	Equipment Tax Exemption
16	5	29	Nwthstnd	Sec. 8.33	Nonreversion of Funds
16	11	30	Nwthstnd	Sec. 45, Chapter 1247, 1992 Iowa Acts	Lottery Revenues
16	25	30.1	Nwthstnd	Sec. 8.33	Nonreversion of Funds
17	3	30.2	Nwthstnd	Sec. 8.33	Nonreversion of Funds
19	11	30.4(d)	Nwthstnd	Sec. 8.39	Transfer of Funds
19	32	31	Adds	Sec. 99E.10(1)(e)	State Fair Appropriation
20	24	34	Adds	Sec. 15.108(5)(o)	Revolving Fund Created
20	33	35	Adds	Sec. 15.108(5)	Permits Revolving Fund
21	5	36	Repeals	Sec. 15.111(1)	Rural Development Coordinating Committee
21	7	37	Repeals	Sec. 15.111(2)(a)	Rural Development Coordinating Committee
21	9	38	Adds	Sec. 15.112	Farmworks Matching Funds
21	17	39	Adds	Sec. 15.225(1)(f)	Apprenticeship Opportunities
21	22	40	Amends	Sec. 15.251(2)	Transfers Job Training Fund
22	3	41	Amends	Sec. 15.287	Rural Community 2000 Fund
22	11	42	Amends	Sec. 15E.92	Iowa Product Development Annual Report
22	24	43	Amends	Sec. 15E.169(1)	Iowa Business Investment Corporation
23	8	44	Amends	Sec. 260F.6(1)	Transfers Job Training Fund
23	23	45	Amends	Sec. 260F.8	Allocation of Community College Job Training Funds
24	28	46	Amends	Sec. 1(2)(e), Chapter 1244, 1992 Iowa Acts	Small Business Investment Corporation
25	5	47	Amends	Sec. 8, Senate File 227, 1993 Iowa Acts	Deaf Interpreters Revolving Fund
25	29	50	Amends	Sec. 249A.6 & 602.8102(82)	Medical Assistance Liens

Page #	Line #	Bill Section	Action	Code Section Changed	Description
29	8	53	Amends	Sec. 84A.2(2)	Division of Labor Responsibilities
29	22	54	Adds	Sec. 88.5(12)	Railway Sanitation
29	33	55	Amends	Sec. 88.8(3)	Contested OSHA Cases
30	29	56	Adds	Sec. 88.9(1)	Judicial Review of OSHA Cases
31	3	56	Nwthstnd	Sec. 10A.601(7) & Chapter 17A	Labor Commissioner as Exclusive Representative
31	9	57	Amends	Sec. 88.9(2)	Uncontested Appeal Board Orders
32	1	58	Amends	Sec. 91.4(5)	Report of Labor Division
32	17	59	Repeals	Sec. 327F.37 & 327F.38	Railway Sanitation, Shelter and Potable Water
32	31	61	Nwthstnd	Sec. 99E.10(1)	World Food Prize
33	29	64	Nwthstnd	Sec. 99E.10(1) & 8.33	Iowa Computer Initiative
34	9	65	Nwthstnd	Sec. 8.33	DARE Program
34	18	66	Nwthstnd	Sec. All	National Heritage Landscape
34	31	66	Nwthstnd	Sec. 8.33	Nonreversion of Funds
36	27	72	Amends	Sec. 25.1	Claims Against the State
37	13	73	Amends	Sec. 25.2	Technical Correction
38	2	74	Amends	Sec. 4, Chapter 1099, 1992 Iowa Acts	Ethanol Incentive Administration
38	13	75	Amends	Sec. 312.2(19)(a)	County Bridge Funds
38	24	76	Adds	Sec. 331.441(2)(b)(13)	General Obligation Bonds
38	33	77	Amends	Sec. 39, Chapter 1238, 1992 Iowa Acts	Nonreversion of Funds
39	9	78	Amends	Sec. 2.2(b), Senate File 343, 1993 Iowa Acts	Coordinate Plane System
39	21	79 & 80	Amends	Sec. 29 & 30, House File 518, 1993 Iowa Acts	Psychiatric Medical Institution for Children Licensure
40	28	83	Nwthstnd	Sec. 291.13	Schoolhouse Fund
42	9	88	Adds	Sec. 554.9310	Security Interest
42	33	89	Amends	Sec. 554.9402(1)	Financing Statements
43	30	90	Amends	Sec. 558.1	Real Estate
44	16	91	Adds	Sec. 558.41	Recording Instruments

Page #	Line #	Bill Section	Action	Code Section Changed	Description
45	5	92	Amends	Sec. 257.3(1)	School Reorganization
45	14	93	Adds	Sec. 257.3(2)	School Reorganization
45	29	94	Adds	Sec. 257.3(2A)	School Reorganization
46	14	95	Amends	Sec. 257.3(3)	School Reorganization
46	22	96	Adds	Sec. 257.11(2)	School Sharing Agreements
47	22	98	Amends	Sec. 455D.16	Polystyrene Products Prohibition Extended

1 1 DIVISION I
1 2 STANDING APPROPRIATIONS

1 3 Section 1. Section 8.59, Code 1993, is amended to read as
1 4 follows:

1 5 8.59 APPROPRIATIONS FREEZE.

1 6 Notwithstanding contrary provisions of the Code, the
1 7 amounts appropriated under the applicable sections of the Code
1 8 for fiscal years commencing on or after July 1, 1993, are
1 9 limited to those amounts expended under those sections for the
1 10 fiscal year commencing July 1, 1992. If an applicable section
1 11 appropriates moneys to be distributed to different recipients
1 12 and the operation of this section reduces the total amount to
1 13 be distributed under the applicable section, the moneys shall
1 14 be prorated among the recipients. As used in this section,
1 15 applicable sections means the following sections: 53.50,
1 16 229.35, 230.8, 230.11, 405A.8, 411.20, 425.1, 425.39, 426A.1,
1 17 ~~453A.7~~, 663.44, and 822.5.

1 18 Sec. 2. Section 422.65, unnumbered paragraph 1, Code 1993,
1 19 is amended to read as follows:

1 20 All moneys received from the franchise tax shall be
1 21 deposited in the state general fund. ~~Forty-five percent of~~
1 22 ~~of~~ Commencing with the fiscal year beginning July 1, 1993,
1 23 there is appropriated for each fiscal year from the franchise
1 24 tax money received and deposited in the state general fund the
1 25 sum of eight million eight hundred thousand dollars which
1 26 shall be paid quarterly on warrants by the director, after
1 27 certification by the director, as follows:

1 28 **VETOED**
[Sec. 3. Section 425.1, subsections 1 through 5, Code 1993,
1 29 are amended to read as follows:

1 30 1. A homestead credit fund is created. There is
1 31 appropriated annually from the general fund of the state to
1 32 the department of revenue and finance to be credited to the
1 33 homestead credit fund, ~~an amount sufficient to implement this~~
1 34 ~~chapter~~ the amount as provided in section 8.59.

CODE: Freezes the personal property tax replacement appropriation to local governments at the FY 1993 level of \$56,287,557.

CODE: Changes the franchise tax appropriation to local governments from 45.0% of the amount collected to a fixed amount of \$8,800,000.

DETAIL: This is a decrease of \$15,693 compared to the adjusted FY 1993 level of funding.

CODE: Clarifies that the homestead tax credit standing appropriation is frozen at the FY 1993 level of \$93,573,219. If the appropriation in FY 1994 is not sufficient to meet the total claims submitted for the homestead tax credit, the Department of Revenue and Finance (DRF) shall calculate the allowable homestead value for 1995. The allowable homestead

1 35 The director of revenue and finance shall issue warrants on
 2 1 the homestead credit fund payable to the county treasurers of
 2 2 the several counties of the state under this chapter.
 2 3 2. The homestead credit fund shall be apportioned each
 2 4 year so as to give a credit against the tax on each eligible
 2 5 homestead in the state in an amount equal to the actual levy
 2 6 on the ~~first four thousand eight hundred fifty dollars of~~
 2 7 ~~actual value for each homestead~~ allowable homestead value.
 2 8 3. For purposes of this chapter, the allowable homestead
 2 9 value means for the fiscal year beginning July 1, 1994, the
 2 10 amount equal to the appropriation made in subsection 1 for the
 2 11 fiscal year beginning July 1, 1994, divided by the actual
 2 12 amount of homestead claims for taxes due in the fiscal year
 2 13 beginning July 1, 1993, times four thousand eight hundred
 2 14 fifty dollars. For succeeding fiscal years, the allowable
 2 15 homestead value equals the appropriation for that fiscal year
 2 16 divided by the actual amount of homestead claims for taxes due
 2 17 in the previous fiscal year times the allowable homestead
 2 18 value calculated under this subsection for the previous fiscal
 2 19 year.
 2 20 3 4. The amount due each county shall be paid by the
 2 21 department of revenue and finance in two payments on November
 2 22 15 and March 15 of each fiscal year, drawn upon warrants
 2 23 payable to the respective county treasurers. The two payments
 2 24 shall be as nearly equal as possible.
 2 25 4 5 ~~Annually the department of revenue and finance shall~~
 2 26 ~~estimate the credit not to exceed the actual levy on the first~~
 2 27 ~~four thousand eight hundred fifty dollars of actual value of~~
 2 28 ~~each eligible homestead, and shall certify to the county~~
 2 29 ~~auditor of each county the credit and its amount in dollars.~~
 2 30 The director of revenue and finance shall certify to the
 2 31 county auditor of each county, by April 15 preceding the
 2 32 fiscal year in which the credit is to be paid] the amount of
 2 33 allowable homestead value. Each county auditor shall then
 2 34 enter the credit against the tax levied on each eligible
 2 35 homestead in each county payable during the ensuing year,
 3 1 designating on the tax lists the credit as being from the

value shall be determined by dividing the FY 1994 homestead tax credit appropriation by the total claims submitted in FY 1994 and multiplying this result by the allowable homestead value in the base year (\$4,850 in FY 1994). The DRF shall certify the allowable homestead value to the county auditor of each county by April 15 in the year preceding the fiscal year in which the homestead credit is paid.

DETAIL: 'Currently the homestead tax credit, if fully funded, would amount to approximately \$115,000,000. The appropriation for the homestead tax credit is \$93,573,219. This appropriation forces local governments to absorb approximately \$21,400,000 in shortfalls due to the State not fully funding the homestead tax credit. Local governments make up the shortfalls by transferring the obligation to the remaining taxable valuation in succeeding years. This results in approximately two-thirds of the taxes due from residential property being shifted to agricultural land and buildings, commercial buildings, and utilities and industrial property. In FY 1994 and FY 1995, the ability of cities and counties to recoup the losses from the homestead tax credit are curtailed due to the property tax limitation statute, but schools which comprise about 50.0% of property taxes are able to make up the shortfall by using the cash reserve property tax levy.

After the property tax limitation statute expires at the end of FY 1995, cities and counties will be able to make up the shortfalls experienced in previous years due to the State underfunding the homestead tax credit.

VETOED: The Governor vetoed this Section stating

3 2 homestead credit fund, and credit shall then be given to the
 3 3 several taxing districts in which eligible homesteads are
 3 4 located in an amount equal to the credits allowed on the taxes
 3 5 of the homesteads. The amount of credits shall be apportioned
 3 6 by each county treasurer to the several taxing districts as
 3 7 provided by law, in the same manner as though the amount of
 3 8 the credit had been paid by the owners of the homesteads.
 3 9 However, the several taxing districts shall not draw the funds
 3 10 ~~so~~ credited until after the semiannual allocations have been
 3 11 received by the county treasurer, as provided in this chapter.
 3 12 Each county treasurer shall show on each tax receipt the
 3 13 amount of credit received from the homestead credit fund.
 3 14 If the appropriation made in subsection 1 is insufficient
 3 15 to pay all claims in full, the director shall prorate the
 3 16 amount available to each county.
 3 17 ~~5. If the homestead tax credit computed under this section~~
 3 18 ~~is less than sixty two dollars and fifty cents, the amount of~~
 3 19 ~~homestead tax credit on that eligible homestead shall be~~
 3 20 ~~sixty two dollars and fifty cents subject to the limitation~~
 3 21 ~~imposed in this section.~~

3 22 Sec. 4. Section 425.17, subsections 2 and 7, Code 1993,
 3 23 are amended to read as follows:
 3 24 2. Claimant means a either of the following:
 3 25 a A person filing a claim for credit or reimbursement
 3 26 under this division who has attained the age of ~~eighteen~~
 3 27 sixty-five years on or before December 31 of the base year,
 3 28 who is a surviving spouse having attained the age of fifty-
 3 29 five years on or before December 31, 1988, or who is totally
 3 30 disabled and was totally disabled on or before December 31 of
 3 31 the base year, and was domiciled in this state during the
 3 32 entire base year, and is domiciled in this state at the time
 3 33 the claim is filed or at the time of the person's death in the
 3 34 case of a claim filed by the executor or administrator of the
 3 35 claimant's estate and, in the case of a person who is not
 4 1 ~~disabled and has not reached the age of sixty five, was not~~
 4 2 ~~claimed as a dependent on any other person's tax return for~~

that the provisions would result in a \$22,000,000 property tax increase to homeowners in FY 1995.

CODE: Clarifies the definition of who qualifies for the elderly, disabled, and other persons' homestead tax credit. The minimum age for participation of low income persons is changed from 18 to 23. The definition of income for the elderly, the disabled, and the low income claimants is changed to include in-kind assistance for housing in calculating income. Also, net operating losses and net capital losses shall not be considered when determining income.

4 3 ~~the base year.~~

4 4 b. A person filing a claim for credit or reimbursement
 4 5 under this division who has attained the age of twenty-three
 4 6 years on or before December 31 of the base year or was a head
 4 7 of household on December 31 of the base year, as defined in
 4 8 the Internal Revenue Code, but has not attained the age or
 4 9 disability status described in paragraph a, and was
 4 10 domiciled in this state during the entire base year, and is
 4 11 domiciled in this state at the time the claim is filed ~~or~~ at
 4 12 the time of the person's death in the case of a claim filed by
 4 13 the executor or administrator of the claimant's estate, and
 4 14 was not claimed as a dependent on any other person's tax
 4 15 return for the base year.

4 16 Claimant under paragraph a ~~or~~ b includes a vendee in
 4 17 possession under a contract for deed and may include one or
 4 18 more joint tenants or tenants in common. In the case of a
 4 19 claim for rent constituting property taxes **paid**, the claimant
 4 20 shall have rented the property during any part of the base
 4 21 year. If a homestead is occupied by two or more persons, and
 4 22 more than one person is able to qualify as a claimant, the
 4 23 persons may determine among them who will be the claimant. If
 4 24 they are unable to agree, the matter shall be referred to the
 4 25 director of revenue and finance not later than October 31 of
 4 26 each year and the director's decision is final.

4 27 7. Income means the sum of Iowa net income as defined in
 4 28 section 422.7, plus all of the following to the extent not
 4 29 already included in Iowa net income: Capital gains, alimony,
 4 30 child support money, cash public assistance and relief, except
 4 31 property tax relief granted under this division, amount of in-
 4 32 kind assistance for housing expenses, the gross amount of any
 4 33 pension or annuity, including but not limited to railroad
 4 34 retirement benefits, all payments received under the federal
 4 35 social security Act, and all military retirement and veterans'
 5 1 disability pensions, interest received from the state or
 5 2 federal government or any of its instrumentalities, workers'
 5 3 compensation and the gross amount of disability income or
 5 4 loss of time insurance. Income does not include gifts

5 5 from nongovernmental sources, or surplus foods or other relief
 5 6 in kind supplied by a governmental agency. In determining
 5 7 income net operating losses and net capital losses shall not
 5 8 be considered.

5 9 Sec. 5. Section 425.23, subsection 1, Code 1993, is
 5 10 amended to read as follows:

5 11 1. a. The tentative credit or reimbursement for a
 5 12 claimant described in section 425.17. **subsection 2. paragraph**
 5 13 **a and paragraph b** if no appropriation is made to the fund
 5 14 **created in section 425.40** shall be determined in accordance
 5 15 with the following schedule:

5 16		Percent of property taxes
5 17		due or rent constituting
5 18		property taxes paid
5 19	If the household	allowed as a credit or
5 20	income is:	reimbursement:
5 21	\$ 0 -- 5,999.99	..... 100%
5 22	6,000 -- 6,999.99	..... 85
5 23	7,000 -- 7,999.99	..... 70
5 24	8,000 -- 9,999.99	..... 50
5 25	10,000 -- 11,999.99	..... 35
5 26	12,000 -- 13,999.99	..... 25

5 27 b. If moneys have been appropriated to the fund created in
 5 28 section 425.40, the tentative credit or reimbursement for a
 5 29 claimant described in section 425.17. subsection 2. paragraph
 5 30 b, shall be determined as follows:

5 31 (1) If the amount appropriated under section 425.40 plus
 5 32 any supplemental appropriation made for a fiscal year for
 5 33 purposes of this lettered paragraph is at least twenty-seven
 5 34 million dollars, the tentative credit or reimbursement shall
 5 35 be determined in accordance with the following schedule:

6 1		Percent of property taxes
6 2		due or rent constitutina
6 3		property taxes paid
6 4	If the household	allowed as a credit or
6 5	income is:	reimbursement:

CODE: Requires that the determination of credit or reimbursement for low income claimants be made using different schedules depending upon the appropriation to the Low Income Fund. If there is no appropriation, or if the appropriation is in excess of \$27,000,000, one schedule would be used. If the appropriation is less than \$27,000,000, an alternate schedule would be used.

6 6	\$ 0 -- 5,999.99	100%
6 7	6,000 -- 6,999.99	85
6 8	7,000 -- 7,999.99	70
6 9	8,000 -- 9,999.99	50
6 10	10,000 -- 11,999.99	35
6 11	12,000 -- 13,999.99	25

6 12 (2) If the amount appropriated under section 425.40 plus
6 13 any supplemental appropriation made for a fiscal year for
6 14 purposes of this lettered paragraph is less than twenty-seven
6 15 million dollars the tentative credit or reimbursement shall be
6 16 determined in accordance with the following schedule:

6 17	Percent of property taxes	
6 18	due or rent constituting	
6 19	property taxes paid	
6 20	If the household	allowed as a credit or
6 21	income is:	reimbursement:
6 22	\$ 0 -- 5,999.99	50%
6 23	6,000 -- 6,999.99	42
6 24	7,000 -- 7,999.99	35
6 25	8,000 -- 9,999.99	25
6 26	10,000 -- 11,999.99	17
6 27	12,000 -- 13,999.99	12

6 28 Sec. 6. Section 425.23, subsection 3, paragraph a, Code
6 29 1993, is amended to read as follows:
6 30 a. A person who is eligible to file a claim for credit for
6 31 property taxes due and who has a household income of six
6 32 thousand dollars or less and who has an unpaid special
6 33 assessment levied against the homestead may file a claim with
6 34 the county treasurer that the claimant had a household income
6 35 of six thousand dollars or less and that an unpaid special
7 1 assessment is presently levied against the homestead. The
7 2 department shall provide to the respective treasurers the
7 3 forms necessary for the administration of this subsection.
7 4 The claim shall be filed not later than September 30 of each
7 5 year. Upon the filing of the claim, interest for late payment
7 6 shall not accrue against the amount of the unpaid special

CODE: Requires reduction of claims submitted by low income claimants to one-half of the amount due and payable in a fiscal year if the appropriation, including supplementary appropriations, to the Low Income Fund is less than \$27,000,000.

7 7 assessment due and payable. The claim filed by the claimant
 7 8 constitutes a claim for credit of an amount equal to the
 7 9 actual amount due upon the unpaid special assessment, plus
 7 10 interest, payable during the fiscal year for which the claim
 7 11 is filed against the homestead of the claimant. However,
 7 12 where the claimant is an individual described in section
 7 13 425.17, subsection 2, paragraph b, and the tentative credit
 7 14 is determined according to the schedule in section 425.23,
 7 15 subsection 1, paragraph b, subparagraph (2), the claim filed
 7 16 constitutes a claim for credit of an amount equal to one-half
 7 17 of the actual amount due and payable during the fiscal year.
 7 18 The department of revenue and finance shall, upon the filing
 7 19 of the claim with the department by the treasurer, pay that
 7 20 amount of the unpaid special assessment during the current
 7 21 fiscal year to the treasurer. The treasurer shall submit the
 7 22 claims to the director of revenue and finance not later than
 7 23 October 15 of each year. The director of revenue and finance
 7 24 shall certify the amount of reimbursement due each county for
 7 25 unpaid special assessment credits allowed under this
 7 26 subsection. The amount of reimbursement due each county shall
 7 27 be paid by the director of revenue and finance on October 20
 7 28 of each year, drawn upon warrants payable to the respective
 7 29 treasurer. There is appropriated annually from the general
 7 30 fund of the state to the department of revenue and finance an
 7 31 amount sufficient to carry out the provisions of this
 7 32 subsection. The treasurer shall credit any moneys received
 7 33 from the department against the amount of the unpaid special
 7 34 assessment due and payable on the homestead of the claimant.

7 35 Sec. 7. Section 423.24, Code 1993, is amended by adding
 8 1 the following new subsection:
 8 2 NEW SUBSECTION. 1A. Twenty percent of all revenue derived
 8 3 from the use tax on motor vehicles, trailers, and motor
 8 4 vehicle accessories and equipment as collected pursuant to
 8 5 section 423.7 shall be deposited in the GAAP deficit reduction
 8 6 account established in the department of management pursuant
 8 7 to section 8.57, subsection 2, and shall be used in accordance

CODE: Requires the deposit of 20.0% of all motor vehicle use tax receipts in the Generally Accepted Accounting Principles (GAAP) Deficit Reduction Account.

DETAIL: This will amount to approximately \$32,400,000 in FY 1994 to reduce the GAAP deficit.

8 8 with the provisions of that section.

8 9 Sec. 8. Section 425.39, Code 1993, is amended to read as
8 10 follows:

8 11 425.39 FUND CREATED -- APPROPRIATION.

8 12 1. The extraordinary property tax credit and reimbursement
8 13 fund is created. There is appropriated annually from the
8 14 general fund of the state to the department of revenue and
8 15 finance to be credited to the extraordinary property tax
8 16 credit and reimbursement fund, from funds not otherwise
8 17 appropriated, ~~an amount sufficient to implement this division~~
8 18 the sum of ten million eight hundred thousand dollars to pay
8 19 credits and reimbursements for all claimants for which partial
8 20 funding is not provided from an appropriation made to the fund
8 21 created in section 425.40.

8 22 2. If the amount appropriated under subsection 1. as
8 23 limited by section 8.59, plus any supplemental appropriation
8 24 made for purposes of this section for a fiscal year is
8 25 insufficient to pay all claims in full, the director shall
8 26 pay, in full, all claims to be paid during the fiscal year for
8 27 reimbursement of rent constituting property taxes paid or if
8 28 monies are insufficient to pay all such claims on a pro rata
8 29 basis. If the amount of claims for credit for property taxes
8 30 due to be paid during the fiscal year exceed the amount
8 31 remaining after payment to renters, the director of revenue
8 32 and finance shall prorate the payments to the counties for the
8 33 property tax credit. In order for the director to carry out
8 34 the requirements of this subsection, notwithstanding any
8 35 provision to the contrary in this division, claims for
9 1 reimbursement for rent constituting property taxes paid filed
9 2 before May 1 of the fiscal year shall be eligible to be paid
9 3 in full during the fiscal year and those claims filed on or
9 4 after May 1 of the fiscal year shall be eligible to be paid
9 5 during the following fiscal year and the director is not
9 6 required to make payments to counties for the property tax
9 7 credit before June 15 of the fiscal year.

CODE: Changes the Extraordinary Property Tax Credit and Reimbursement Fund from a standing unlimited to a standing appropriation of \$10,800,000.

DETAIL: In the event the appropriation is insufficient to pay all claims in full, a hierarchy of claims is established. Payment of claims relating to reimbursement of rent constituting property taxes shall be paid first, if funds are insufficient, these shall be paid on a pro-rata basis. If claims for property tax credit exceed funds remaining after payment to renters, the DRF shall prorate the payment amounts.

VETOED: The Governor vetoed the standing appropriation in this Section stating that the provision would commit substantial funding for future fiscal years which would be in conflict with the State's plan of fiscal responsibility. The Fund will remain a standing unlimited appropriation. Section 1 of this Act freezes the appropriation at the FY 1993 level of \$10,794,998.

VETOED

9 8 Sec. 9. NEW SECTION. 425.40 LOW-INCOME FUND CREATED --
 9 9 APPROPRIATION.

9 10 1. A low-income tax credit and reimbursement fund is
 9 11 created. Beginning July 1, 1994, there is appropriated
 9 12 annually from the general fund of the state to the department
 9 13 of revenue and finance to be credited to the low-income tax
 9 14 credit and reimbursement fund the sum of thirteen million five
 9 15 hundred thousand dollars to pay credits and reimbursements for
 9 16 claimants described in section 425.17, subsection 2, paragraph
 9 17 b.]

9 18 2. If the amount appropriated under subsection 1 plus any
 9 19 supplemental appropriation made for purposes of this section
 9 20 for a fiscal year is insufficient to pay all claims in full,
 9 21 the director shall pay, in full, all claims to be paid during
 9 22 the fiscal year for reimbursement of rent constituting
 9 23 property taxes paid or if moneys are insufficient to pay all
 9 24 such claims on a pro rata basis. If the amount of claims for
 9 25 credit for property taxes due to be paid during the fiscal
 9 26 year exceed the amount remaining after payment to renters, the
 9 27 director of revenue and finance shall prorate the payments to
 9 28 the counties for the property tax credit. In order for the
 9 29 director to carry out the requirements of this subsection,
 9 30 notwithstanding any provision to the contrary in this
 9 31 division, claims for reimbursement for rent constituting
 9 32 property taxes paid filed before May 1 of the fiscal year
 9 33 shall be eligible to be paid in full during the fiscal year
 9 34 and those claims filed on or after May 1 of the fiscal year
 9 35 shall be eligible to be paid during the following fiscal year
 10 1 and the director is not required to make payments to counties
 10 2 for the property tax credit before June 15 of the fiscal year.

10 3 Sec. 10. Section 425A.1, Code 1993, is amended to read as
 10 4 follows:

10 5 425A.1 FAMILY FARM TAX CREDIT FUND.

10 6 The family farm tax credit fund is created in the office of
 10 7 the treasurer of state. ~~There is appropriated~~ shall be
 10 8 transferred annually to the fund ~~from funds in the general~~

VETOED

CODE: Creates a standing appropriation of \$13,500,000 beginning in FY 1995 to the Low-Income Tax Credit and Reimbursement Fund.

DETAIL: In the event the appropriation is insufficient to pay all claims in full, a hierarchy of claims is established. Payment of claims relating to reimbursement of rent constituting property taxes shall be paid first, if funds are insufficient, these shall be paid on a pro-rata basis. If claims for property tax credit exceed funds remaining after payment to renters, the DRF shall prorate the payment amounts.

VETOED: The Governor vetoed the appropriation in this Section stating that the provision would commit substantial funding for future fiscal years which would be in conflict with the State's plan of fiscal responsibility.

CODE: Requires the transfer of the first \$10,000,000 appropriated to the Agricultural Land Credit Fund to the Family Farm Tax Credit Fund.

10 9 ~~fund not otherwise appropriated the sum of~~ the first ten
 10 10 million dollars of the amount annually appropriated to the
 10 11 agricultural land credit fund, provided in section 426.1. Any
 10 12 balance in the fund on June 30 shall revert to the general
 10 13 fund.

10 14 Sec. 11. Section 426.1, Code 1993, is amended to read as
 10 15 follows:

10 16 426.1 AGRICULTURAL LAND CREDIT FUND.

10 17 There is ~~hereby~~ created as a permanent fund in the office
 10 18 of the treasurer of state a fund to be known as the
 10 19 agricultural land credit fund, and for the purpose of
 10 20 establishing and maintaining ~~said this fund for~~ each fiscal
 10 21 year there is appropriated thereto from funds in the general
 10 22 fund not otherwise appropriated the sum of ~~forty-three thirty-~~
 10 23 nine million five one hundred thousand dollars of which the
 10 24 first ten million dollars shall be transferred to and
 10 25 deposited into the family farm tax credit fund created in
 10 26 section 425A.1. Any balance in said fund on June 30 shall
 10 27 revert to the general fund.

CODE: Reduces the standing appropriation to the Agricultural Land Credit Fund from \$43,500,000 to \$39,100,000. Requires the first \$10,000,000 to be transferred to the Family Farm Tax Credit Fund.

10 28 Sec. 12. Section 4276.17, Code 1993, is amended to read as
 10 29 follows:

10 30 427B.17 PROPERTY SUBJECT TO SPECIAL VALUATION.

10 31 For property defined in section 427A.1, subsection 1,
 10 32 paragraphs e and j, acquired or initially leased on or
 10 33 after January 1, 1985 1982, the taxpayer's valuation shall be
 10 34 limited to thirty percent of the net acquisition cost of the
 10 35 property. ~~For~~ purposes of this section, net acquisition
 11 1 cost means the acquired cost of the property including all
 11 2 foundations and installation cost less any excess cost
 11 3 adjustment.

11 4 For purposes of this section:

11 5 1. Property assessed by the department of revenue and
 11 6 finance pursuant to sections 428.24 to 428.29, or chapters
 11 7 433, 434 and 436 to 438 shall not receive the benefits of this
 11 8 section.

CODE: Provides that machinery and equipment purchased between January 1, 1982, and December 31, 1984 continue to be assessed at 30.0% of the net acquisition cost.

NOTE: Section 20 of this Act repeals sections of the Code of Iowa which require the State to provide property tax replacement to local governments on 70.0% of the net acquisition cost of machinery and equipment exempt from taxable valuation.

11 9 2. Property acquired ~~on or~~ before January 1, ~~1985~~ 1982,
 11 10 which was owned or used ~~on or~~ before January 1, ~~1985~~ 1982, by
 11 11 a related person shall not receive the benefits of this
 11 12 section.

11 13 3. Property acquired on or after January 1, ~~1985~~ 1982,
 11 14 which was owned and used by a related person shall not receive
 11 15 any additional benefits under this section.

11 16 4. Property which was owned or used ~~on or~~ before January
 11 17 1, ~~1985~~ 1982, and subsequently acquired by an exchange of like
 11 18 property shall not receive the benefits of this section.

11 19 5. Property which was acquired on or after January 1, ~~1985~~
 11 20 1982, and subsequently exchanged for like property shall not
 11 21 receive any additional benefits under this section.

11 22 6. Property acquired ~~on or~~ before January 1, ~~1985~~ 1982,
 11 23 which is subsequently leased to a taxpayer or related person
 11 24 who previously owned the property shall not receive the
 11 25 benefits of this section.

11 26 7. Property acquired on or after January 1, ~~1985~~ 1982,
 11 27 which is subsequently leased to a taxpayer or related person
 11 28 who previously owned the property shall not receive any
 11 29 additional benefits under this section.

11 30 For purposes of this section, related person means a
 11 31 person who owns or controls the taxpayer's business and
 11 32 another business entity from which property is acquired or
 11 33 leased or to which property is sold or leased. Business
 11 34 entities are owned or controlled by the same person if the
 11 35 same person directly or indirectly owns or controls fifty
 12 1 percent or more of the ~~assets~~ or any class of stock or who
 12 2 directly or indirectly has an interest of fifty percent or
 12 3 more in the ownership or profits.

12 4 Property assessed pursuant to this section shall not be
 12 5 eligible to receive a partial exemption under sections 4278.1
 12 6 to 4278.6.

12 7 Sec. 13. Section 453A.7, unnumbered paragraph 2, Code
 12 8 1993, is amended to read as follows:
 12 9 There is ~~hereby~~ appropriated ~~out of any funds in the state~~

CODE: Changes the funding for printing of cigarette
 and little cigar tax stamps from a standing unlimited
 to a standing limited appropriation of \$115,000.

12 10 ~~treasury not otherwise appropriated sufficient funds~~ annually
 12 11 from the general fund of the state the sum of one hundred
 12 12 fifteen thousand dollars to carry out the provisions of this
 12 13 section.

12 14 Sec. 14. Notwithstanding the standing appropriation in
 12 15 section 285.2, there is appropriated pursuant to section 285.2
 12 16 from the general fund of the state to the department of
 12 17 education for the **fiscal** year beginning July 1, 1993, and
 12 18 ending June 30, 1994, the following amount, or *so* much thereof
 12 19 as may be necessary, to be used for the purpose designated:
 12 20 To provide funds for costs of providing transportation
 12 21 services to nonpublic school pupils as authorized by section
 12 22 285.2:
 12 23 \$ 6,894,293

12 24 Sec. 15. 1992 Iowa Acts, 2nd Extraordinary Session,
 12 25 chapter 1001, section 225, is amended to read as follows:
 12 26 SEC. 225. Section ~~215, and 216, 220, 221, 222, and 223~~ of
 12 27 this Act take effect January 1, 1993, for mobile home tax
 12 28 claims ~~and property tax claims~~ filed on or after that date.
 12 29 Sections 220, 221, 222, and 223 of this Act take effect
 12 30 January 1, 1994, for property tax claims filed on or after
 12 31 that date. Sections 220, 221, and 222 of this Act are
 12 32 applicable to rent reimbursement claims filed on or after
 12 33 January 1, ~~1994~~ 1995.

12 34 Sec. 16. Notwithstanding the provisions in 1990 Iowa Acts,
 12 35 chapter 1250, sections 6, 8, 9, and 21; 1991 Iowa Acts,
 13 1 chapter 267, sections 524 and 529; and 1992 Iowa Acts, 2nd
 13 2 Extraordinary Session, chapter 1001, section 225; authorizing
 13 3 property tax credits or rent reimbursements for persons whose
 13 4 income is less than \$14,000 and who have not obtained the age
 13 5 of 65 or are not totally disabled on or before December 31 of
 13 6 the base year, as defined in section 425.17, or are not
 13 7 surviving spouses who have attained the age of 55 on or before
 13 8 December 31, 1988, such persons **shall** not be entitled to a

CODE: General Fund appropriation for the transportation of nonpublic students.

DETAIL: This is an increase of \$1,300,000 compared to the adjusted FY 1993 appropriation. The Department of Education (DE) estimates claims will be \$7,100,000 for FY 1994. The claims will be prorated to match the appropriation.

CODE: Delays the implementation of the low-income property tax credit until January 1, 1994, and low-income rent reimbursement until January 1, 1995.

CODE: Delays the implementation of the low-income property tax credit until January 1, 1994, and low-income rent reimbursement until January 1, 1995.

13 9 property tax credit or rent reimbursement pursuant to sections
13 10 425.17 through 425.39 prior to the effective date of sections
13 11 4 through 6 and 8 and 9 of this Act, as applicable, and all
13 12 claims for such property tax credit filed before January 1,
13 13 1994, and for such rent reimbursement filed before January 1,
13 14 1995, shall not be allowed.

13 15 Sec. 17. LOTTERY TRANSFER. Notwithstanding the
13 16 requirement in section 99E.10, subsection 1, to transfer
13 17 lottery revenue remaining after expenses are deducted,
13 18 notwithstanding the requirement under section 99E.20,
13 19 subsection 2, for the commissioner to certify and transfer a
13 20 portion of the lottery fund to the CLEAN fund, and
13 21 notwithstanding the appropriations and allocations in section
13 22 99E.34, all lottery revenues received during the fiscal year
13 23 beginning July 1, 1993, and ending June 30, 1994, after
13 24 deductions for expenses as provided in section 99E.10,
13 25 subsection 1, and as appropriated under any Act of the 75th
13 26 General Assembly, 1993 Session, shall not be transferred to
13 27 and deposited into the CLEAN fund but shall be transferred and
13 28 credited to the general fund of the state.

CODE: Requires the deposit of Lottery profits into the General Fund for FY 1994, instead of the Committing the Lottery to the Environment, Agriculture, and Natural Resources (CLEAN) Fund.

DETAIL: Lottery profits are estimated at \$33,000,000 for FY 1994.

13 29 Sec. 18. Notwithstanding the standing appropriation in
13 30 section 331.660, there is appropriated pursuant to section
13 31 331.660 from the general fund of the state to the county of
13 32 Tama for the fiscal year beginning July 1, 1993, and ending
13 33 June 30, 1994, the following amount, or so much thereof as is
13 34 necessary, to be used for the purpose designated:

CODE: General Fund appropriation to Tama County for costs associated with law enforcement on the Sac and Fox Indian settlement in Tama County.

DETAIL: This is an increase of \$35,000 compared to the adjusted FY 1993 appropriation.

13 35 For the payment of salary and expenses of a deputy sheriff
14 1 responsible for law enforcement on the Indian settlement as
14 2 provided in section 331.660:
14 3 \$ 58,750

14 4 Sec. 19. EDUCATIONAL EXCELLENCE. For the fiscal year
14 5 beginning July 1, 1993, and ending June 30, 1994, the
14 6 appropriation made to the department of education pursuant to
14 7 section 294A.25, subsection 1, shall be reduced by \$750,000.

CODE: Requires the Educational Excellence appropriation to be reduced by \$750,000 for FY 1994.

DETAIL: With this reduction, the Educational

<p>14 8 Sec. 20. Sections 4278.10 through 4278.12 and 4278.14, 14 9 Code 1993, are repealed.</p>	<p>Excellence standing limited appropriation is \$79,547,891. This is a decrease of \$752,945 compared to the adjusted FY 1993 appropriation.</p> <p>NOTE: Senate File 233, the Education Appropriations Bill, appropriates \$535,755 to supplement Phase II. Senate File 233 allocates \$1,500,000 of Phase III funds for the New Iowa School Development Corporation (NISDC) and a Math and Science Grant Program.</p> <p>CODE: Eliminates the machinery and equipment property tax replacement to local governments on machinery and equipment purchased between January 1, 1982, and December 31, 1984.</p> <p>DETAIL: Currently the State is required to provide a property tax replacement to local governments on 70.0% of the net acquisition cost of machinery and equipment exempt from taxable valuation. The State has not funded the property tax replacement for machinery and equipment as required in the <u>Code of Iowa</u> since FY 1991. This property tax replacement totals an estimated \$7,800,000 annually.</p>
<p>14 10 [Sec. 21. Section 3 of this division takes effect January 14 11 1, 1994, for homestead credit claims for property taxes 14 12 payable on or after July 1, 1994.]</p>	<p>VETOED</p> <p>Provides that Section 3 of this Act, which freezes the homestead tax credit, takes effect on January 1, 1994.</p> <p>VETOED: The Governor vetoed Section 3 of this Act. The Homestead Tax Credit Fund will remain a standing unlimited appropriation. However, Section 1 of this Act freezes the appropriation at the FY 1993 level.</p>
<p>14 13 Sec. 22. Sections 4 through 6 [and 8] and 9 of this Act take 14 14 effect January 1, 1994, for property tax claims filed on or 14 15 after that date. Sections 4, 5, [8] and 9 of this Act are 14 16 applicable to rent reimbursement claims filed on or after</p>	<p>VETOED</p> <p>Provides that Sections 4-6, 8, and 9, pertaining to low-income property tax claims, take effect on January 1, 1994. Provides that Sections 4, 5, 8, and 9 of this Act, pertaining to low-income rent</p>

14 17 January 1, 1995.

reimbursement claims, take effect January 1, 1995.

VETOED: The Governor vetoed the appropriation in Section 8 of this Act. The Extraordinary Property Tax Credit and Reimbursement Fund will remain a standing unlimited appropriation. However, Section 1 of this Act freezes the appropriation at the FY 1993 level.

14 18 Sec. 23. Sections 15 and 16 of this Act, being deemed of
 14 19 immediate importance, take effect upon enactment and apply
 14 20 retroactively to January 1, 1993.

Provides that Sections 15 and 16 of this Act become effective upon enactment and apply retroactively to January 1, 1993. These Sections delay the implementation of the low income property tax credit and the low income rent reimbursement.

14 21 DIVISION II
 14 22 CAPITAL PROJECTS

14 23 DEPARTMENT OF COMMERCE

14 24 Sec. 24. There is appropriated from the general fund of
 14 25 the state to the department of commerce for the fiscal year
 14 26 beginning July 1, 1993, and ending June 30, 1994, the follow-
 14 27 ing amount, or so much thereof as is necessary, to be used for
 14 28 the purpose designated:

General Fund appropriation to the Department of Commerce for roof repairs to the Ankeny facility.

14 29 For roof repair on the liquor warehouse:
 14 30 \$ 350,000

14 31 DEPARTMENT OF CORRECTIONS

14 32 Sec. 25. There is appropriated from the general fund of
 14 33 the state to the department of corrections for the fiscal year
 14 34 beginning July 1, 1993, and ending June 30, 1994, the follow-
 14 35 ing amount, or so much thereof as is necessary, to be used for
 15 1 the purpose designated:

General Fund appropriation to the Department of Corrections (DOC) for critical maintenance at correctional facilities.

15 2 For critical maintenance needs at correctional facilities:
 15 3 \$ 300,000

15 4 DEPARTMENT OF EDUCATION

General Fund appropriation to the Department of

PG LN	Senate File 425	Explanation
15 5 15 6 15 7 15 8 15 9 15 10 15 11 15 12	<p>Sec. 26. There is appropriated from the general fund of the state to the department of education for the fiscal year beginning July 1, 1993, and ending June 30, 1994, the following amount, or <i>so</i> much thereof as is necessary, to be used for the purpose designated:</p> <p>For roof repair on the building housing the division of vocational rehabilitation:</p> <p>..... \$ 30,000</p>	<p>Education (DE) for repairs to the Vocational Rehabilitation Building.</p> <p>DETAIL: These funds will be matched with \$120,000 in federal funds.</p>
15 13 15 14 15 15 15 16 15 17 15 18 15 19 15 20	<p>DEPARTMENT OF HUMAN SERVICES</p> <p>Sec. 27. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 1993, and ending June 30, 1994, the following amount, or <i>so</i> much thereof as is necessary, to be used for the purpose designated:</p> <p>For critical maintenance needs:</p> <p>..... \$ 300,000</p>	<p>General Fund appropriation to the Department of Human Services (DHS) for maintenance needs of facilities throughout the State.</p>
15 21 15 22 15 23 15 24 15 25 15 26 15 27 15 28	<p>DEPARTMENT OF PUBLIC DEFENSE</p> <p>Sec. 28. There is appropriated from the general fund of the state to the department of public defense for the fiscal year beginning July 1, 1993, and ending June 30, 1994, the following amount, or <i>so</i> much thereof as is necessary, to be used for the purpose designated:</p> <p>For capital repairs at the Boone armory:</p> <p>..... \$ 108,000</p>	<p>General Fund appropriation to the Department of Public Defense for repairs to the Boone armory.</p>
15 29 15 30 15 31 15 32 15 33 15 34 15 35 16 1 16 2 16 3	<p>DEPARTMENT OF NATURAL RESOURCES</p> <p>Sec. 29. There is appropriated from the marine fuel tax receipts deposited in the general fund of the state to the department of natural resources for the fiscal year beginning July 1, 1993, and ending June 30, 1994, the following amounts, or <i>so</i> much thereof as is necessary, to be used for the purpose designated:</p> <p>For purposes of funding capitals traditionally funded from marine fuel tax receipts for the purposes specified in section 452A.79:</p>	<p>General Fund appropriation to the Department of Natural Resources (DNR) for capital projects traditionally funded from marine fuel tax receipts.</p>

16 4 \$ 1,650,000

16 5 Notwithstanding section 8.33, the unencumbered or
 16 6 unobligated moneys remaining on June 30, 1994, from moneys
 16 7 appropriated for purposes of funding capitals traditionally
 16 8 funded from marine fuel tax receipts as provided in this
 16 9 section for the fiscal year beginning July 1, 1993, shall
 16 10 revert to the general fund of the state on September 30, 1995.

CODE: Specifies that funds appropriated to the DNR for capital improvements remain available for expenditure until September 30, 1995.

16 11 STATE FAIR -- NATURAL RESOURCES -- CAPITOL COMPLEX
 16 12 Sec. 30. Notwithstanding 1992 Iowa Acts, chapter 1247,
 16 13 section 45, of the lottery revenues remaining after
 16 14 \$43,200,000 are transferred and credited to the general fund
 16 15 of the state, the following amounts shall be transferred in
 16 16 descending priority order as follows:

CODE: Specifies that FY 1993 lottery revenues in excess of \$43,200,000 be used to fund certain capital projects.

16 17 1. To the Iowa state fair board for deposit in the
 16 18 foundation fund under the control of the board as provided in
 16 19 section 173.22 for purposes of supporting capital improvements
 16 20 to the Iowa state fairgrounds, including the repair and
 16 21 renovation of structures and the repair or replacement of
 16 22 essential items related to the infrastructure of the
 16 23 fairgrounds:

Appropriation to the Iowa State Fair Board from FY 1993 lottery revenues for improvements to facilities at the Iowa State Fair Grounds.

16 24 \$ 500,000

DETAIL: This appropriation is contingent upon sufficient FY 1993 lottery revenues in excess of \$43,200,000.

16 25 The moneys deposited pursuant to this subsection shall be
 16 26 expended by the foundation on a one dollar to two dollar
 16 27 matching basis with moneys contributed to the foundation by
 16 28 private sources. Notwithstanding section 8.33, the
 16 29 unencumbered or unobligated moneys remaining on June 30, 1994,
 16 30 from moneys deposited under this subsection shall remain in
 16 31 the Iowa state fair foundation fund.

CODE: Requires that funds appropriated to the Iowa State Fair Board in Section 30.1 of this Act be provided on a match basis of one-third Stateltwo-thirds private sector. Also specifies that the appropriated funds not revert to the General Fund but remain available in the State Fair Foundation Fund.

16 32 2. To the treasurer of state for purposes of allocating
 16 33 moneys to assist each of the 103 county fairs which are
 16 34 members of the association of Iowa fairs, for purposes of
 16 35 supporting annual county fairs and improvements to the county

Appropriation to the Treasurer of State from FY 1993 lottery revenues for assistance to counties for improvements to county fair grounds.

<p>17 1 fairgrounds: 17 2</p>	<p>\$ 206,000</p>	<p>DETAIL: This appropriation is contingent upon sufficient FY 1993 lottery revenues in excess of \$43,200,000.</p>
<p>17 3 The treasurer of state shall allocate an equal amount to 17 4 each fair qualified to receive assistance. However, moneys 17 5 must be expended by a county fair on a dollar-for-dollar 17 6 matching basis with moneys received from donations contributed 17 7 to the county fair from private sources or moneys contributed 17 8 by a county to aid the county fair pursuant to section 174.14. 17 9 Notwithstanding section 8.33, moneys transferred pursuant to 17 10 this subsection which remain unobligated or unexpended on June 17 11 30, 1993, shall not revert to the general fund of the state 17 12 but shall remain available in the succeeding fiscal year for 17 13 use as provided in this subsection.</p>		<p>CODE: Requires the Treasurer of State to allocate an equal amount of the appropriation in Section 30.2 of this Act to each of the 103 county fairs, and that these funds be provided on a dollar-for-dollar matching basis with private funds. Also specifies that these funds not revert to the General Fund but remain available after June 30, 1993, for assistance to county fair grounds.</p>
<p>17 14 3. To the department of general services for the fiscal 17 15 year beginning July 1, 1992, and ending June 30, 1993, and 17 16 used for the purposes designated: 17 17 a. For continued restoration of the exterior of the state 17 18 capitol building: 17 19</p>	<p>\$ 814,957</p>	<p>Appropriations to the Department of General Services (DGS) from FY 1993 lottery revenues for capital improvements to buildings located on the Capitol Complex.</p>
<p>17 20 b. For facility remodeling to be in compliance with the 17 21 federal Americans with Disabilities Act: 17 22</p>	<p>\$ 100,000</p>	<p>DETAIL: These appropriations are contingent upon sufficient FY 1993 lottery revenues in excess of \$43,200,000.</p>
<p>17 23 c. For roof repair on the capitol annex: 17 24</p>	<p>\$ 60,000</p>	
<p>17 25 d. For roof repair on the Hoover building: 17 26</p>	<p>\$ 30,000</p>	
<p>17 27 e. For deck repair at the Wallace building: 17 28</p>	<p>\$ 15,500</p>	
<p>17 29 As provided in section 8.33, the moneys transferred 17 30 pursuant to this subsection shall not revert to the general 17 31 fund of the state at the end of any fiscal year but shall 17 32 continue to be available until the projects are completed.</p>		<p>Clarifies that the appropriations for DGS capital projects remain available until the projects are completed.</p>

17 33 4. To the following entities of state government:
 17 34 a. To the department of economic development for the
 17 35 fiscal year beginning July 1, 1993, and ending June 30, 1994,
 18 1 in addition to other appropriations made to the department for
 18 2 that fiscal year, the following amount, or *so* much thereof as
 18 3 is necessary, to be used for the purpose designated:

18 4 For conducting a study to develop a plan for the
 18 5 utilization of state institutions and their physical and human
 18 6 resources and entering into contracts and chapter 28E
 18 7 agreements as specified in paragraph c:
 18 8 \$ 25,000

18 9 b. To the university of northern iowa for the decision-
 18 10 making institute for the fiscal year beginning July 1, 1993,
 18 11 and ending June 30, 1994, in addition to other appropriations
 18 12 made to the university for that fiscal year, the following
 18 13 amount, or *so* much thereof as is necessary, to be used for the
 18 14 purpose designated:

18 15 For conducting a study to develop a plan for the
 18 16 utilization of state institutions and their physical and human
 18 17 resources and entering into contracts and chapter 28E
 18 18 agreements as specified in paragraph c:
 18 19 \$ 25,000

18 20 c. The department of economic development and the
 18 21 institute for decision-making at the university of northern
 18 22 iowa, in consultation with the department of human services
 18 23 and the department of corrections, shall conduct a study to
 18 24 develop a plan for the utilization of the physical and human
 18 25 resources of communities containing state institutions which
 18 26 are undergoing or may undergo substantial changes in mission,
 18 27 scope, and size of operations. The communities and state
 18 28 institutions examined in the study and included in the plan
 18 29 shall include those specified in sections 218.1 and 904.102.
 18 30 The department of economic development and the decision-making
 18 31 institute may use the funds appropriated pursuant to this
 18 32 subsection to enter into contracts or chapter 28E agreements

Appropriations to the Department of Economic Development (DED) and the Institute for Decision-Making at the University of Northern Iowa (UNI) from FY 1993 lottery revenues for conducting a study to develop a plan for the utilization of State institutions and their resources.

DETAIL: These appropriations are contingent upon sufficient FY 1993 lottery revenues in excess of \$43,200,000.

Requires the DED and the UNI to conduct a study to develop a plan for the utilization of resources in communities which house State institutions undergoing substantial change. Requires that the DHS and the DOC be consulted during the study. Requires a report to be submitted to the Governor and the General Assembly detailing the study by January 15, 1994.

18 33 with political subdivisions, other state departments or state
 18 34 institutions, or other persons in the affected communities to
 18 35 assist in the planning process. The plan shall consider the
 19 1 interests of the communities in providing for economic
 19 2 development, the interests of the affected workers in the
 19 3 institutions, the necessity of providing state services on a
 19 4 statewide basis and the impact of any action in one
 19 5 institution upon other state institutions providing similar
 19 6 services, and the effect of the plan upon state resources.
 19 7 The department of economic development and the decision-making
 19 8 institute shall submit a report detailing the plan to the
 19 9 governor and the general assembly on or before January 15,
 19 10 1994.

19 11 d. Notwithstanding section 8.39, the department of
 19 12 economic development and the decision-making institute of the
 19 13 university of northern Iowa may transfer the funds
 19 14 appropriated pursuant to this subsection as necessary to
 19 15 effectuate the purposes of this subsection.

CODE: Allows the DED and UNI to transfer funds appropriated in Section 30.4 of this Act as necessary to implement the intent specified.

19 16 5. To the department of natural resources for the fiscal
 19 17 year beginning July 1, 1993, and ending June 30, 1994, to be
 19 18 used as provided in this subsection:

19 19 \$ 200,000

19 20 The moneys appropriated in this section shall be used to
 19 21 support natural lake preservation. The department shall award
 19 22 the amount appropriated in this subsection to a city as
 19 23 defined in section 362.2 on a matching basis with the
 19 24 department contributing one dollar for each one dollar
 19 25 dedicated by the city, or the city acting in conjunction with
 19 26 a county, for natural lake preservation, if the money is
 19 27 dedicated on or after March 1, 1991. However, the city, or
 19 28 the city and county, must have dedicated at least \$200,000 of
 19 29 local funds in order to qualify for the award. The city must
 19 30 also be located in a county having a population of less than
 19 31 12,000.

Appropriation to the DNR from FY 1993 lottery receipts to support the preservation and renovation of Five Island Lake in Palo Alto County.

DETAIL: This project received a marine fuel tax allocation of \$250,000 for FY 1993. This appropriation is contingent upon sufficient FY 1993 lottery revenues in excess of \$43,200,000.

19 32 **Sec. 31.** Section **99E.10**, subsection 1, is amended by
 19 33 adding the following new paragraph:
 19 34 NEW PARAGRAPH. **e.** For the fiscal year beginning July 1,
 19 35 **1993**, after the first **\$33,000,000** is transferred to the
 20 1 general fund of the state, \$500,000 shall be deposited in the
 20 2 Iowa state fair foundation in the office of the treasurer of
 20 3 state to be used by the foundation fund for capital projects
 20 4 or major maintenance improvements at the Iowa state
 20 5 fairgrounds. For the fiscal period beginning July 1, **1994**,
 20 6 and ending June **30**, 1996, \$500,000 shall annually be deposited
 20 7 in the Iowa state fair foundation fund in the office of the
 20 8 treasurer of state to be used by the foundation for capital
 20 9 projects or major maintenance improvements at the Iowa state
 20 10 fairgrounds. Matching funds from other sources shall not be
 20 11 required for expenditure of funds deposited pursuant to this
 20 12 subsection.

CODE: Creates a standing appropriation of \$500,000 from lottery revenues to the Iowa State Fair Board for capital improvements and major maintenance improvements at the Iowa State Fair Grounds.

DETAIL: This standing appropriation is for 3 years (FY 1994 - FY 1996). The FY 1994 appropriation is contingent upon lottery revenues exceeding **\$33,000,000**.

20 13 **Sec. 32.** BACKBONE PARK STUDY. The department of natural
 20 14 resources shall conduct a study to determine the feasibility
 20 15 of dredging Backbone Lake. The study shall include but is not
 20 16 limited to a review and update of the study of the lake
 20 17 performed in **1974**. The department shall report concerning the
 20 18 study to the general assembly by January **30**, **1994**.

Requires the DNR to study the feasibility of dredging Backbone Lake in Delaware County. Requires the DNR to deliver the study to the General Assembly by January **30**, **1994**.

20 19 **Sec. 33.** EFFECTIVE DATE. Section **30** of this division,
 20 20 being deemed of immediate importance, takes effect upon
 20 21 enactment.

Provides that Section 30 of this Act, which appropriates FY 1993 lottery revenues for various capital projects, becomes effective immediately.

20 22 **DIVISION III**
 20 23 **ECONOMIC DEVELOPMENT PROVISIONS**

20 24 **Sec. 34.** Section **15.108**, subsection 5, Code **1993**, is
 20 25 amended by adding the following new paragraph:
 20 26 NEW PARAGRAPH. **o.** Establish a revolving fund to receive
 20 27 contributions to be used for cooperative advertising efforts.
 20 28 Fees and royalties obtained as a result of licensing the use
 20 29 of logos and other creative materials for sale by private

CODE: Creates a revolving fund within the DED for cooperative advertising efforts. Requires the DED to adopt rules regarding the schedule of fees and royalties to be charged.

PG LN	Senate File 425	Explanation
20 30 20 31 20 32	vendors on selected products may be deposited in the fund The department shall adopt by rule a schedule for fees and royalties to be charged.	
20 33 20 34 20 35 21 1 21 2 21 3 21 4	Sec. 35. Section 15.108, subsection 5, Code 1993, is amended by adding the following new unnumbered paragraph: NEW UNNUMBERED PARAGRAPH. The department may establish a revolving fund to receive contributions and funds from the product sales center to be used for startup or expansion of tourism special events, fairs, and festivals as established by department rule.	CODE: Permits the DED to establish a revolving fund for startup or expansion of tourism special events, fairs, and festivals.
21 5 21 6	Sec. 36. Section 15.111, subsection 1, Code 1993, is amended by striking the subsection.	CODE: Eliminates the Rural Development Coordinating Committee.
		DETAIL: The Committee was created to study rural communities and assist in the coordination of rural development programs.
21 7 21 8	Sec. 37. Section 15.111 , subsection 2, paragraph a, Code 1993, is amended by striking the paragraph.	CODE: Eliminates duties related to the Rural Coordinating Committee.
21 9 21 10 21 11 21 12 21 13 21 14 21 15 21 16	Sec. 38. NEW SECTION. 15.112 FARMWORKS MATCHING FUNDS. If the federal government funds the farmworks national demonstration project for distressed family farmers, the department shall allocate to the project from the rural enterprise fund or another fund, an amount equal to four percent of the federal funding each year for a three-year period on a dollar-for-dollar matching basis with local or private contributions.	CODE: Requires the DED to match 4.0% of any federal funding for the Farmworks National Demonstration Project. Requires this to continue for a three-year period and be matched with private or local contributions.
21 17 21 18 21 19 21 20 21 21	Sec. 39. Section 15.225, subsection 1, Code 1993, is amended by adding the following new paragraph: NEW PARAGRAPH. f. Apprenticeship opportunities in conjunction with paragraphs a through d or in accordance with rules adopted by the board.	CODE: Requires apprenticeship opportunities to be offered as part of the Iowa Conservation Corps Young Adult Program.

21 22 Sec. 40. Section 15.251, subsection 2, Code 1993, is
21 23 amended to read as follows:

21 24 2. The department may charge, within thirty days following
21 25 the sale of certificates under chapter ~~280B 260E~~, the board of
21 26 directors of the merged area a fee of up to one percent of the
21 27 gross sale amount of the certificates issued. The amount of
21 28 this fee shall be deposited into a **job** training fund created
21 29 in the ~~office of the treasurer of state~~ department and may be
21 30 used by the department to cover the costs of management of
21 31 chapter ~~280B 260E~~ and to support other efforts by the
21 32 community colleges related to providing productivity and
21 33 quality enhancement training. Funds deposited under this
21 34 subsection into the job training fund during a fiscal year
21 35 which are not expended by the department in that fiscal year
22 1 are available for use by the department under this subsection
22 2 for subsequent fiscal years.

CODE: Transfers the Job Training Fund from the Treasurer of State to the DED.

22 3 Sec. 41. Section 15.287, unnumbered paragraph 2, Code
22 4 1993, is amended to read as follows:

22 5 Notwithstanding the restrictions on the use of the
22 6 revolving fund in this section, the director may use
22 7 unallocated repayments to the revolving fund to pay for
22 8 administration of programs and to provide matching funds under
22 9 the Cranston-Gonzalez National Affordable Housing Act of 1990,
22 10 Pub. L. No. 101-625.

CODE: Permits unallocated moneys in the Rural Community (RC) 2000 Fund to be used for matching requirements as well as administrative costs.

22 11 Sec. 42. Section 15E.92, Code 1993, is amended to read as
22 12 follows:

22 13 15E.92 REPORTING AND FUND SOLVENCY.

22 14 The chairperson of the corporation on or before ~~July 30~~
22 15 December 31 of each fiscal year shall make and deliver a
22 16 report to the governor and the legislative fiscal committee.
22 17 The report shall include all transactions conducted by the
22 18 corporation in the preceding fiscal year. The report shall
22 19 also include a balance sheet outlining the financial solvency
22 20 of the Iowa product development corporation fund, a certified

CODE: Changes the due date for the annual report of the Iowa Product Development Corporation from July 30 to December 31 of each fiscal year.

22 21 copy of any audits of the corporation conducted in the
 22 22 preceding fiscal year, and other information requested by the
 22 23 governor or the legislative fiscal committee.

22 24 Sec. 43. Section 15E.169, subsection 1, Code 1993, is
 22 25 amended to read as follows:

22 26 1. The purpose of this section is to provide for or
 22 27 facilitate the development of organizations, structures, or
 22 28 other entities organized to provide capital or technical or
 22 29 other assistance to start new Iowa businesses or to help
 22 30 existing Iowa businesses remain viable or expand through the
 22 31 incorporation under chapter 504A of a nonprofit corporation to
 22 32 organize, capitalize, and fund an the following:

22 33 a. An Iowa-based small business investment company which
 22 34 shall have the purpose of increasing the availability of funds
 22 35 for investment in and loans to Iowa small businesses on a
 23 1 regional basis. The small business investment company shall
 23 2 be incorporated under the Iowa law.

23 3 b. An Iowa-based Iowa development bank or other community
 23 4 development entity organized to take advantage of the
 23 5 availability of federal programs, funds, guarantees, or other
 23 6 initiatives for the benefit of Iowa communities and small
 23 7 businesses.

23 8 Sec. 44. Section 260F.6, subsection 1, Code 1993, is
 23 9 amended to read as follows:

23 10 1. There is established for the community colleges a
 23 11 community college job training fund ~~under the supervision of~~
 23 12 ~~the treasurer of state~~ in the department of economic
 23 13 development. The community college job training fund consists
 23 14 of moneys appropriated for the fiscal year beginning July 1,
 23 15 1987, and for succeeding fiscal years for the purposes of this
 23 16 chapter plus the interest and principal from repayment of
 23 17 advances made to businesses for program costs, moneys
 23 18 transferred from the Iowa employment retraining fund to the
 23 19 community college job training fund on July 1, 1992, plus the
 23 20 repayments, including interest, of loans made from that

CODE: Expands the authority of the Iowa Business Investment Corporation to include the funding of an Iowa-based development bank.

CODE: Transfers the Community College Job Training Fund from the Treasurer of State to the DED.

23 21 retraining fund, and interest earned from moneys in the
23 22 community college job training fund.

23 23 Sec. 45. Section 260F.8, Code 1993, is amended to read as
23 24 follows:

23 25 260F.8 ALLOCATION.

23 26 1. For the fiscal year beginning July 1, 1992, ~~only and~~
23 27 ~~subsequent years,~~ the department of economic development shall
23 28 make funds available to the community colleges ~~as follows:~~

23 29 ~~a. Retraining projects.~~ The department shall ~~set aside~~
23 30 ~~allocate by formula~~ at the beginning of the fiscal year from
23 31 the moneys ~~newly appropriated to~~ in the fund an amount for
23 32 each merged area to be used to provide the financial
23 33 assistance for ~~retraining~~ proposals of businesses located in
23 34 the merged area whose applications have been approved by the
23 35 department. The financial assistance shall be provided by the
24 1 department from the amount set aside for that merged area. If
24 2 any portion of the moneys set aside for a merged area have not
24 3 been used ~~or~~ committed by March 1 of the fiscal year, that
24 4 portion is available for use by the department to provide
24 5 financial assistance to businesses located in other merged
24 6 areas. The department shall adopt by rule a formula for this
24 7 set-aside based on population and per capita income of the
24 8 merged area.

24 9 ~~b. New jobs training projects. The department shall make~~
24 10 ~~available financial assistance for new jobs training projects~~
24 11 ~~from repayments and interest in the fund from previously~~
24 12 ~~funded new jobs training projects. Funds shall be awarded to~~
24 13 ~~projects based on the order proposals are received and~~
24 14 ~~approved.~~

24 15 2. Moneys available to the community colleges for this
24 16 program may be used to provide grants to train for new jobs or
24 17 retain existing jobs when the project costs are less than five
24 18 thousand dollars. If the project is for a consortium of
24 19 businesses, project costs shall not exceed an average of five
24 20 thousand dollars per business.

24 21 ~~3. The department shall include with its budget request~~

CODE: Makes the current Community College
distribution formula for job training permanent.

PG LN

Senate File 425

Explanation

24 22 ~~for the fiscal year beginning July 1, 1993, a preliminary~~
 24 23 ~~recommendation for the allocation of moneys in the job~~
 24 24 ~~training fund for the fiscal year beginning July 1, 1993, and~~
 24 25 ~~succeeding fiscal years. The department shall seek input from~~
 24 26 ~~representatives of the community colleges in preparing the~~
 24 27 ~~recommendation.~~

24 28 Sec. 46. 1992 Iowa Acts, chapter 1244, section 1,
 24 29 subsection 2, paragraph ~~e~~, is amended to read as follows:
 24 30 e. Small business investment company capitalization
 24 31 For transfer to the treasurer of state for the purpose of
 24 32 facilitating the organization and private capitalization of
 24 33 the small business investment company or other entity under
 24 34 sections ~~28.162~~ 15E.169 through ~~28.164~~ 15E.171. If the small
 24 35 business investment company or another entity for which the
 25 1 funds are to be used is not organized within ~~eighteen~~ twenty-
 25 2 four months of the effective date of this Act, unused funds
 25 3 shall revert to the general fund of the state:
 25 4 \$ 200,000

CODE: Extends the availability of funds appropriated to the Small Business Investment Corporation from 18 to 24 months.

25 5 Sec. 47. 1993 Iowa Acts, Senate File 227, section 8, is
 25 6 amended to read as follows:
 25 7 SEC. 8. Notwithstanding other provisions of law to the
 25 8 contrary, \$50,000 of the moneys collected in the rural
 25 9 community 2000 revolving fund created in section ~~15.287~~ during
 25 10 fiscal year ~~\$993~~ 1992-1993 shall be carried forward and
 25 11 deposited in the economic development deaf interpreters
 25 12 revolving fund created in section ~~15.108~~, subsection 7,
 25 13 paragraph j on July 1, ~~1994~~ 1993.

CODE: Technical correction of fiscal year.

25 14 Sec. 48. 1993 Iowa Acts, Senate File 227, section 8, as
 25 15 amended by this Act, takes effect upon the enactment of this
 25 16 Act.

Establishes an effective date which provides that \$50,000 of the FY 1993 RC 2000 funds carry forward and be deposited in the Economic Development Deaf Interpreter Revolving Fund.

25 17 DIVISION IV
 25 18 TOOLS OF THE TRADE

25 19 Sec. 49. AID TO DEPENDENT CHILDREN -- TOOLS OF THE TRADE
 25 20 DISREGARD. Of the funds appropriated for medical assistance
 25 21 in 1993 Iowa Acts, House File 518, section 3, \$427,000 is
 25 22 allocated for costs associated with disregard of a self-
 25 23 employed individual's tools of the trade or capital assets
 25 24 under the aid to dependent children program in accordance with
 25 25 the provisions of 1993 Iowa Acts, Senate File 268, as approved
 25 26 for implementation by the federal government.

Requires the DHS to allocate \$427,000 of the funds appropriated for the Medical Assistance Program in FY 1994 for the costs associated with the tools of the trade disregard in the Aid to Families with Dependent Children Program (AFDC).

NOTE: This will expand the number of individuals eligible for AFDC by an estimated 240 families.

25 27 DIVISION V
 25 28 MEDICAL ASSISTANCE LIEN

25 29 Sec. 50. Section 249A.6, Code 1993, is amended to read as
 25 30 follows:
 25 31 249A.6 **SUBROGATION LIEN.**
 25 32 1. When payment is made by the department for medical care
 25 33 or expenses through the medical assistance program on behalf
 25 34 of a recipient, the department ~~is subrogated~~ shall have a
 25 35 lien, to the extent of those payments, to all monetary claims
 26 1 which the recipient may have against third parties. A lien
 26 2 under this section is not effective unless the department
 26 3 files a notice of lien with the clerk of the district court in
 26 4 the county where the recipient resides and with the
 26 5 recipient's attorney when the recipient's eligibility for
 26 6 medical assistance is established. The notice of lien shall
 26 7 be filed before the third party has concluded a final
 26 8 settlement with the recipient, the recipient's attorney, or
 26 9 other representative. The third party shall obtain a written
 26 10 determination from the department concerning the amount of the
 26 11 lien before a settlement is deemed final for purposes of this
 26 12 section. A compromise, including but not limited to a
 26 13 settlement, waiver or release, of a claim ~~to which the~~
 26 14 department ~~is subrogated~~ under this section does not defeat
 26 15 the department's ~~right of recovery~~ lien except pursuant to the
 26 16 written agreement of the director or the director's designee
 26 17 or except as provided in this section. A settlement, award,

CODE: Specifies procedures pertaining to Medical Assistance liens. Replaces the right of subrogation with liens. Permits the DHS to enforce its lien by a civil action against any third party. Permits the DHS to adopt administrative rules to implement these provisions.

NOTE: It is estimated that this statutory change will maintain receipts from DHS claims on funds received by recipients of Medical Assistance services from third party payors. A court decision would have resulted in a decrease in these funds from \$500,000 to \$700,000 without this statutory change.

26 18 or judgment structured in any manner not to include medical
26 19 expenses or an action brought by a recipient or on behalf of a
26 20 recipient which fails to state a claim for recovery of medical
26 21 expenses does not defeat the department's ~~right of subrogation~~
26 22 ~~lien~~ if there is any recovery on the recipient's claim ~~unless~~
26 23 ~~the claim for recovery of medical expenses is barred by an~~
26 24 ~~applicable statute of limitation, or the legal representative~~
26 25 ~~of the medical assistance recipient does not represent the~~
26 26 ~~person or persons who have legal standing to bring the claim~~
26 27 ~~for recovery of medical expenses. In such situations, the~~
26 28 ~~legal representative shall notify the department of the~~
26 29 ~~situation; the department may then notify the person or~~
26 30 ~~persons having legal standing to bring the claim of the right~~
26 31 ~~to proceed with the claim against the third party tortfeasor.~~
26 32 ~~Should the person or persons elect not to proceed, the~~
26 33 ~~department may then proceed in a separate action with a claim~~
26 34 ~~to recover its subrogation interest.~~

26 35 2. The department shall be given notice of monetary claims
27 1 against third parties as follows:

27 2 a. Applicants for medical assistance shall notify the
27 3 department of any possible claims against third parties upon
27 4 submitting the application. Recipients of medical assistance
27 5 shall notify the department of any possible claims when those
27 6 claims arise.

27 7 b. A person who provides health care services to a person
27 8 receiving assistance through the medical assistance program
27 9 shall notify the department whenever the person has reason to
27 10 believe that third parties may be liable for payment of the
27 11 costs of those health care services.

27 12 c. An attorney representing an applicant ~~for~~ or recipient
27 13 of assistance on a claim to which the department ~~is subrogated~~
27 14 has a lien under this section shall notify the department of
27 15 the claim of which the attorney has actual knowledge, prior to
27 16 filing a claim, ~~commencing~~ an action or negotiating a
27 17 settlement offer. Actual knowledge under this section shall
27 18 include the notice to the attorney pursuant to subsection 1.

27 19 The mailing and deposit in a United States post office or

27 20 public mailing box of the notice, addressed to the department
 27 21 at its state or district office location, is adequate legal
 27 22 notice of the claim.

27 23 **3. The ~~subrogation rights of the department are~~**
 27 24 department's lien is valid and binding on an attorney,
 27 25 insurer, or other third party only upon notice by the
 27 26 department or unless the attorney, insurer, or third party has
 27 27 actual notice that the recipient is receiving medical
 27 28 assistance from the department and only to the extent to which
 27 29 the attorney, insurer, or third party has not made payment to
 27 30 the recipient or an assignee of the recipient prior to the
 27 31 notice. Payment of benefits by an insurer or third party
 27 32 pursuant to the **subrogation** rights of the lienholder in this
 27 33 section discharges the attorney, insurer, or third party from
 27 34 liability to the recipient or the recipient's assignee to the
 27 35 extent of the payment to the department.

28 1 **4.** If a recipient of assistance through the medical
 28 2 assistance program incurs the obligation to pay attorney fees
 28 3 and court costs for the purpose of enforcing a monetary claim
 28 4 to which the department ~~is subrogated~~ has a lien under this
 28 5 section, upon the receipt of ~~8~~ the judgment or settlement of
 28 6 the total claim, of which the lien for medical assistance
 28 7 payments is a part, the court costs and reasonable attorney
 28 8 fees shall first be deducted from ~~the~~ this total judgment or
 28 9 settlement. One-third of the remaining balance shall then be
 28 10 deducted and paid to the recipient. From the remaining
 28 11 balance, the ~~claim lien~~ of the department shall be paid. Any
 28 12 amount remaining shall be paid to the recipient. An attorney
 28 13 acting on behalf of a recipient of medical assistance for the
 28 14 purpose of enforcing a claim to which the department ~~is~~
 28 15 subrogated has a lien shall not collect from the recipient any
 28 16 amount as attorney fees which is in excess of the amount which
 28 17 the attorney customarily would collect on claims not subject
 28 18 to this section.

28 19 **5.** For purposes of this section the term third party
 28 20 includes an attorney, individual, institution, corporation, or
 28 21 public or private agency which is or may be liable to pay part

28 22 or all of the medical costs incurred as a result of injury,
 28 23 disease or disability by or on behalf of an applicant for or
 28 24 recipient of assistance under the medical assistance program.
 28 25 6. The department may enforce its lien by a civil action
 28 26 against any liable third party.

28 27 **Sec. 51.** Section 602.8102, subsection 82, Code 1993, is
 28 28 amended to read as follows:

28 29 82. Carry out duties relating to liens as provided in
 28 30 chapters 249A, 570, 571, 572, 574, 580, 581, 582, and 584.

28 31 **Sec. 52. EMERGENCY RULES.** The department of human
 28 32 services may adopt administrative rules under section 17A.4,
 28 33 subsection 2, and section 17A.5, subsection 2, paragraph b,
 28 34 to implement the provisions of this division. The rules shall
 28 35 become effective immediately upon filing, unless a later
 29 1 effective date is specified in the rules, and the rules shall
 29 2 be in effect for a period of 180 days following the date the
 29 3 rules take effect. Any rules adopted in accordance with the
 29 4 provisions of this section shall also be published as notice
 29 5 of intended action as provided in section 17A.4.

29 6 **DIVISION VI**
 29 7 **RAILROAD SANITATION AND LABOR PROVISIONS**

29 8 **Sec. 53.** Section 84A.2, subsection 2, Code 1993, is
 29 9 amended to read as follows:

29 10 2. The division of labor services is responsible for the
 29 11 administration of the laws of this state relating to
 29 12 occupational health and safety, the inspection of amusement
 29 13 rides, the removal and encapsulation of asbestos, the
 29 14 inspection of boilers, wage payment collection, registration
 29 15 of construction contractors, the minimum wage, non-English
 29 16 speaking employees, child labor, employment agency licensing,
 29 17 boxing and wrestling, inspection of elevators, and hazardous
 29 18 chemical risks under chapters 88, 88A, 88B, 89, 89A, 89B, 90A,
 29 19 91, 91A, 91B 91C, 91D, 91E, 92, 94, and ~~95~~, ~~and section~~
 29 20 ~~327F.37~~. The executive head of the division is the labor
 29 21 commissioner, appointed pursuant to section 91.2.

CODE: Clarifies the responsibilities of the Labor
 Services Division of the Department of Employment
 Services (DES). Removes responsibility for:

1. Employee access to personnel files, this will now become a private right.
2. Railway sanitation and shelter, this will be moved under the Occupational Health and Safety Act (OSHA) provisions.

29 22 Sec. 54. Section 88.5, Code 1993, is amended by adding the
 29 23 following new subsection:
 29 24 NEW SUBSECTION. 12. RAILWAY SANITATION, SHELTER, AND
 29 25 POTABLE WATER. A railway corporation within the state shall
 29 26 provide adequate sanitation and **shelter** for all railway
 29 27 employees. The commissioner shall adopt rules requiring
 29 28 railway corporations within the state to provide a safe and
 29 29 healthy workplace. For purposes of this section, a locomotive
 29 30 engine includes all railway engines used in train or yard
 29 31 service. The commissioner shall enforce the requirements of
 29 32 this section upon the receipt of a written complaint.

CODE: Includes enforcement of railway sanitation, shelter, and potable water requirements under OSHA provisions.

NOTE: The rationale is to include all worker safety requirements under 1 section of the Code of Iowa.

29 33 Sec. 55. Section 88.8, subsection 3, unnumbered paragraph
 29 34 1, Code 1993, is amended to read as follows:
 29 35 If an employer notifies the commissioner that the employer
 30 1 intends to contest a citation issued under section 88.7, or
 30 2 notification issued under subsection 1 or 2 of this section or
 30 3 if, within fifteen working days of the issuance of a citation
 30 4 under section 88.7, any employee or authorized employee
 30 5 representative files a notice with the commissioner alleging
 30 6 that the period of time fixed in the citation for the
 30 7 abatement of the violation is unreasonable, the commissioner
 30 8 shall immediately advise the appeal board of such
 30 9 notification, and the appeal board shall afford an opportunity
 30 10 for a hearing. At the hearing, the appeal board shall act as
 30 11 an adjudicatory body. The appeal board shall thereafter issue
 30 12 an order, based on findings of fact, affirming, modifying, or
 30 13 vacating the commissioner's citation or proposed penalty or
 30 14 directing other appropriate relief, and such order shall
 30 15 become final thirty days after its issuance. Upon a showing
 30 16 by an employer of a good faith effort to comply with the
 30 17 abatement requirements of a citation, and that abatement has
 30 18 not been completed because of factors beyond the employer's
 30 19 reasonable control, the commissioner, after an opportunity for
 30 20 a hearing shall issue an order affirming or modifying the
 30 21 abatement requirements in such citation. The rules of

CODE: Clarifies the role of the Employment Appeal Board (EAB) as an adjudicatory body in contested cases relating to OSHA violations.

30 22 procedure prescribed by the appeal board shall provide
 30 23 affected employees or representatives of affected employees an
 30 24 opportunity to participate as parties to hearings under this
 30 25 subsection, and shall conform to rules of procedure
 30 26 ~~promulgated and~~ adopted under the federal law by federal
 30 27 authorities insofar as the **same federal rules of procedure** do
 30 28 not conflict with state law.

30 29 Sec. 56. Section 88.9, subsection 1, Code 1993, is amended
 30 30 by adding the following new unnumbered paragraphs:
 30 31 **NEW UNNUMBERED PARAGRAPH.** The commissioner may obtain
 30 32 judicial review ~~or~~ enforcement of any final order or decision
 30 33 of the appeal board by filing a petition in the district court
 30 34 of the county in which the alleged violation occurred or in
 30 35 which the employer has its principal office. The judicial
 31 1 review provisions of chapter 17A shall govern such proceedings
 31 2 to the extent applicable.

31 3 **NEW UNNUMBERED PARAGRAPH.** Notwithstanding section 10A.601,
 31 4 subsection 7, and chapter 17A, the commissioner has the
 31 5 exclusive right to represent the appeal board in any judicial
 31 6 review of an appeal board decision under this chapter in which
 31 7 the commissioner does not appeal the appeal board decision,
 31 8 except as provided by section 88.17.

31 9 Sec. 57. Section 88.9, subsection 2, Code 1993, is amended
 31 10 to read as follows:
 31 11 2. UNCONTESTED APPEAL BOARD ORDERS. ~~The commissioner may~~
 31 12 ~~also obtain review or enforcement of any final order of the~~
 31 13 ~~appeal board by filing a petition for such relief in the~~
 31 14 ~~district court of the county in which the alleged violation~~
 31 15 ~~occurred or in which the employer has its principal office and~~
 31 16 ~~the judicial review provisions of the Iowa administrative~~
 31 17 ~~procedure Act shall govern such proceedings to the extent~~
 31 18 ~~applicable.~~ If no petition for judicial review is filed

CODE: Provides authority for the Labor Commissioner to appeal EAB decisions relating to OSHA cases.

DETAIL: Federal OSHA guidelines require State programs to be as effective as the federal laws. The Iowa OSHA risked decertification due to the authority of the EAB in relation to the Labor Commissioner. Decertification would result in the loss of OSHA penalty revenue to the State. In FY 1992, approximately \$1,500,000 was collected in OSHA penalties.

CODE: Provides authority for the Labor Commissioner to be the exclusive representative of the State in cases taken to court after an appeal of an EAB decision.

CODE: Eliminates language referring to the authority of the Labor Commissioner to obtain reviews or enforcements of any final order of the EAB.

DETAIL: This authority was expanded in Section 56 of this Act by amending Section 88.9(1), Code of Iowa.

31 19 within sixty days after service of the appeal board's order,
 31 20 the appeal board's findings of fact and order shall be
 31 21 conclusive in connection with any petition for enforcement
 31 22 which is filed by the commissioner after the expiration of
 31 23 such sixty-day period. In any such case, as well as in the
 31 24 case of a noncontested citation or notification by the
 31 25 commissioner which has become a final order of the appeal
 31 26 board under section 88.8, subsection 1 or 2, the clerk of the
 31 27 district court, unless otherwise ordered by the court, shall
 31 28 forthwith enter a decree enforcing the order and shall
 31 29 transmit a copy of such decree to the appeal board and the
 31 30 employer named in the petition. In any contempt proceeding
 31 31 brought to enforce a decree of a district court entered
 31 32 pursuant to this subsection or subsection 1 ~~of this section~~,
 31 33 the district court may assess the penalties provided in
 31 34 section 88.14 in addition to invoking any other available
 31 35 remedies.

32 1 Sec. 58. Section 91.4, subsection 5, Code 1993, is amended
 32 2 to read as follows:
 32 3 5. The director of the department of employment services,
 32 4 in consultation with the labor commissioner, shall, at the
 32 5 time provided by law, make an annual report to the governor
 32 6 setting forth in appropriate form the business and expense of
 32 7 the division of labor services for the preceding year, the
 32 8 number of disputes or violations processed by the division and
 32 9 the disposition of the disputes or violations, and other
 32 10 matters pertaining to the division which are of public
 32 11 interest, together with recommendations for change or
 32 12 amendment of the laws in this chapter and chapters 88, 88A,
 32 13 88B, 89, 89A, 89B, 90A, 91A, ~~91B~~ 91C, 91D, 91E, 92, 94, and
 32 14 95, ~~and in section 327F.37~~, and the recommendations, if any,
 32 15 shall be transmitted by the governor to the first general
 32 16 assembly in session after the report is filed.

32 17 Sec. 59. Sections 327F.37 and 327F.38, Code 1993, are
 32 18 repealed.

CODE: Technical correction for annual reporting purposes by the DES.

CODE: Technical correction. Authority for these areas is now under the OSHA provisions in Chapter 88,

Code of Iowa.

32 19 DIVISION VII
32 20 MISCELLANEOUS PROVISIONS

32 21 Sec. 60. COUNCIL ON HUMAN INVESTMENT -- ADMINISTRATIVE
32 22 COSTS. There is appropriated from the general fund of the
32 23 state to the department of human services for the fiscal year
32 24 beginning July 1, 1993, and ending June 30, 1994, the
32 25 following amount, or so much thereof as is necessary, to be
32 26 used for the purpose designated:
32 27 For administrative costs relating to the council on human
32 28 investment in fiscal year 1993-1994, in accordance with the
32 29 provisions of 1993 Iowa Acts, Senate File 268:
32 30 \$ 123,000

General Fund appropriation to the DHS for administrative costs relating to the Council on Human Investment.

NOTE: The Council was established by SF 268 (Iowa Invests Program), as enacted by the 1993 General Assembly to assist with implementation of the State Human Investment Policy (SHIP) welfare reform initiative.

32 31 Sec. 61. WORLD FOOD PRIZE. Notwithstanding the
32 32 requirement in section 99E.10, subsection 1, to transfer
32 33 lottery revenue remaining after expenses are deducted, before
32 34 the transfer of the revenue there is appropriated from the
32 35 lottery fund to the treasurer of state for the fiscal year
33 1 beginning July 1, 1993, and ending June 30, 1994, the
33 2 following amount, or so much thereof as is necessary, to be
33 3 used for the purpose designated:
33 4 For the continued funding of Iowa's participation in the
33 5 funding of the world food prize:
33 6 \$ 125,000

CODE: Appropriates funds from the Lottery Fund to the Treasurer of State to pay the State's share of the World Food Prize.

DETAIL: This is a decrease of \$125,000 compared to the adjusted FY 1993 appropriation. In FY 1991 and FY 1992, the appropriation for the State's contribution to the World Food Prize was made from the General Fund. This appropriation is made before the Lottery Fund is transferred to the General Fund. In FY 1993 the appropriation was made from the Lottery Fund.

33 7 It is the intent of the general assembly that this
33 8 appropriation of public funds will result in a commitment for
33 9 additional funding for the world food prize from private
33 10 sources.
33 11 The treasurer of state shall only provide the funds
33 12 appropriated in this section to the world food prize
33 13 foundation if sufficient private funds are raised to maintain
33 14 the world food prize foundation in Iowa and the foundation is

Requires that additional funding for the World Food Prize be raised from private sources. The World Food Prize Foundation is required to include environmental issues and sustainable agriculture among its concerns to continue receiving State funding.

33 15 structured to include representation that reflects
33 16 environmental concerns and sustainable agriculture.

33 17 **Sec. 62. IMAGES.** There is appropriated from the general
33 18 fund of the state to the department of education for the
33 19 fiscal year beginning July 1, 1993, and ending June 30, 1994,
33 20 the amount of \$60,000 to be allocated to Merged Area XI, to be
33 21 used for the purposes of grants to students for the Iowa
33 22 minority academic grants for economic success program under
33 23 sections 261.101 through 261.105.

General Fund appropriation of \$60,000 to the DE for grants to students for the Iowa Minority Academic Grants for Economic Success Program (IMAGES) at the Des Moines Area Community College.

DETAIL: This is a new appropriation.

33 24 **Sec. 63.** There is **appropriated** from the general fund of
33 25 the state to the Iowa Special Olympics, Incorporated, for the
33 26 fiscal year beginning July 1, 1993, the sum of \$15,000 to be
33 27 used for Iowa special Olympics programs benefiting the
33 28 citizens of Iowa with disabilities.

General Fund appropriation of \$15,000 to the Iowa Special Olympics for special Olympics programs.

DETAIL: This is a new appropriation and is in addition to the \$4,832 appropriation made in Section 24 of HF 430 (Administration Appropriations Bill).

33 29 **Sec. 64. IOWA COMPUTER INITIATIVE.** Notwithstanding the
33 30 requirement in section 99E.10, subsection 1, to transfer
33 31 lottery revenue remaining after expenses are deducted,
33 32 following the transfer of revenues in the amount of
33 33 \$33,000,000, the next \$250,000 is appropriated from the
33 34 lottery fund to the department of education for the fiscal
33 35 year beginning July 1, 1993, and ending June 30, 1994, to be
34 1 used for the Iowa computer initiative and establishment of an
34 2 educational technology consortium which may enter into
34 3 contracts for services to fulfill the duties of the
34 4 consortium. Notwithstanding section 8.33, the funds
34 5 appropriated in this section for the Iowa computer initiative
34 6 shall not revert at the end of the fiscal year, but may be
34 7 expended in the next fiscal year for the same purposes for
34 8 which they were appropriated.

CODE: Lottery Fund appropriation of **\$250,000** to the DE for the Iowa Computer Initiative and establishment of an Educational Technology Consortium. This appropriation is contingent upon FY 1994 lottery profits exceeding \$33,000,000. This appropriation will not revert but will remain available for FY 1995.

DETAIL: This is a new appropriation. This appropriation is made before the Lottery Fund is transferred to the General Fund.

34 9 **Sec. 65. DRUG ABUSE RESISTANCE EDUCATION.** Notwithstanding
34 10 section 8.33, of the funds appropriated to the department of
34 11 public safety pursuant to 1992 Iowa Acts, Second Extraordinary

CODE: Specifies that \$15,000 of the FY 1993 appropriation for the Drug Abuse Resistance Education (DARE) Program not revert to the General Fund. These

34 12 Session, chapter 1001, section 404, \$15,000 shall not revert
 34 13 to the general fund of the state on June 30, 1993, but shall
 34 14 be considered encumbered and shall be transferred to the law
 34 15 enforcement academy and used during the fiscal year beginning
 34 16 July 1, 1993, to enhance project D.A.R.E. (drug abuse
 34 17 resistance education) activities.

funds will be transferred to the Iowa Law Enforcement Academy to fund a statewide DARE coordinator for FY 1994.

DETAIL: These funds will be matched with \$45,000 in federal funds through the Governor's Alliance on Substance Abuse Office.

34 18 **Sec. 66. NATIONAL HERITAGE LANDSCAPE.** Notwithstanding
 34 19 other provisions of law to the contrary, \$50,000 of the moneys
 34 20 deposited in the rural community 2000 revolving fund created
 34 21 in section 15.287 during the fiscal year beginning July 1,
 34 22 1992, shall be carried forward into the fiscal year beginning
 34 23 July 1, 1993, and is appropriated for that year to the
 34 24 department of economic development to coordinate promotion of
 34 25 state and local efforts to establish a national heritage
 34 26 landscape in Iowa, including the payment of expenses of the
 34 27 department and other state agencies related to this project.
 34 28 The department shall disburse only those funds which are
 34 29 matched by an equivalent amount of funds from local
 34 30 communities, businesses, or other nonstate funds.

CODE: Allows \$50,000 of the funds deposited into the RC 2000 Revolving Fund in FY 1993, to carry forward and be used by the DED for the coordination of efforts to establish a National Heritage Landscape in Iowa.

34 31 Notwithstanding section **8.33**, moneys for the national
 34 32 heritage landscape remaining unencumbered or unobligated on
 34 33 June 30, 1994, shall not revert and shall be available for
 34 34 expenditure during the fiscal year beginning July 1, 1994, for
 34 35 the same purpose.

CODE: Provides that the funding for the National Heritage Landscape remain available for expenditure until June 30, 1995.

35 1 **Sec. 67.** There is appropriated from the general fund of
 35 2 the state to the division of inspections of the department of
 35 3 inspections and appeals, if House File 659 is enacted by the
 35 4 75th General Assembly, 1993 Session, for the fiscal year
 35 5 beginning July 1, 1993, the sum of \$10,000. or so much thereof
 35 6 as is necessary, for data processing services for
 35 7 implementation of House File 659, if so enacted. This
 35 8 appropriation is in addition to any other appropriation made
 35 9 to the department of inspections and appeals.

General Fund appropriation to the Inspections Division of the Department of Inspections and Appeals (DIA). This appropriation is contingent upon the passage of HF 659 (Food Licenses).

NOTE: House File 659 was not enacted during the 1993 Legislative Session, therefore this appropriation will not be made.

35 10 **Sec. 68.** If Senate File 394 is enacted by the 75th General
 35 11 Assembly, 1993 Session, the division of investigations of the
 35 12 department of inspections and appeals is authorized an
 35 13 additional 1.0 full-time equivalent position for
 35 14 implementation of Senate File 394, if so enacted.

Authorizes 1.00 additional FTE position contingent upon the passage of SF 394 (Medical Assistance Transfer of Assets).

NOTE: Senate File 394 was enacted during the 1993 Legislative Session. The additional position is to assist in Medical Assistance investigations for the DHS.

35 15 **Sec. 69. LUCAS STATE OFFICE BUILDING.**
 35 16 1. The division of insurance of the department of commerce
 35 17 and the department of general services shall continue the
 35 18 fire, safety, and federal Americans with Disabilities Act
 35 19 renovations initiated pursuant to 1990 Iowa Acts, chapter
 35 20 1266, section 13, subsection 7, for the Lucas state office
 35 21 building.
 35 22 2. Funds for the renovations shall be made available for
 35 23 the purposes of subsection 1 to the extent the revenue of the
 35 24 division of insurance exceeds state revenue projections for
 35 25 fiscal year 1992-1993, and all other appropriations from that
 35 26 revenue are satisfied. In no event shall expenditures exceed
 35 27 the amount necessary for the Lucas state office building to
 35 28 meet minimum fire, safety, and federal Americans with
 35 29 Disabilities Act requirements.
 35 30 3. It is the intent of the general assembly that the
 35 31 requirements of this section shall be accomplished as soon
 35 32 after the effective date of this section as practically
 35 33 feasible.

Requires the Insurance Division of the Department of Commerce, and the DGS to continue renovations in the Lucas State Office Building necessary for compliance with the Americans with Disabilities Act (ADA). Revenues in excess of those projected for the Insurance Division will be used to install elevator equipment which was previously purchased.

35 34 **Sec. 70. COOPERATIVE ACTIVITIES -- DEPARTMENTS OF HUMAN**
 35 35 **SERVICES AND PUBLIC HEALTH.**
 36 1 1. The department of human services and the Iowa
 36 2 department of public health shall request technical assistance
 36 3 from outside state government in order to jointly examine the
 36 4 potential for increasing federal funding under the medical
 36 5 assistance program for the provision of community-based

Requires the Department of Public Health (DPH) and the DHS to request technical assistance to jointly examine methods to increase federal funding for community-based substance abuse treatment.

NOTE: It is anticipated that federal funding will be available to pay for the costs of this technical

PG LN

Senate File 425

Explanation

36 6 substance abuse treatment. The departments shall periodically
 36 7 report to the legislative fiscal bureau concerning the outside
 36 8 technical assistance.

assistance. This examination may result in increased federal funding in future years.

36 9 2. The department of human services and the Iowa
 36 10 department of public health shall cooperate in developing
 36 11 additional marketing and advertising materials targeted to
 36 12 families with children covered under the medical assistance
 36 13 program. The materials shall be designed to publicize the
 36 14 importance of preventive health services, including but not
 36 15 limited to scheduled screenings covered under the early and
 36 16 periodic screening, diagnosis, and treatment (EPSDT)
 36 17 provisions and periodic immunizations. The departments shall
 36 18 jointly seek the assistance of the private sector in designing
 36 19 these materials and shall periodically report to the
 36 20 legislative fiscal bureau.

Requires the DPH and the DHS to cooperate in developing additional marketing and advertising materials designed to publicize preventive health services.

36 21 Sec. 71. DIVISION OF NARCOTICS ENFORCEMENT -- VEHICLE
 36 22 PURCHASE. It is the intent of the general assembly that the
 36 23 division of narcotics enforcement of the department of public
 36 24 safety shall purchase no more than five motor vehicles of the
 36 25 same make or model based upon specifications submitted by the
 36 26 department.

Prohibits the Division of Narcotics Enforcement of the Department of Public Safety from purchasing more than 5 vehicles of the same make and model.

36 27 Sec. 72. Section 25.1, Code 1993, is amended to read as
 36 28 follows:
 36 29 25.1 RECEIPT, INVESTIGATION, AND REPORT.
 36 30 When a claim is filed or made against the state, on which
 36 31 in the judgment of the director of management the state would
 36 32 be liable except for the fact of its sovereignty or which has
 36 33 no appropriation available for its payment, the director of
 36 34 management shall deliver ~~said that~~ claim to the state appeal
 36 35 board. The state appeal board shall make a record of the
 37 1 receipt of ~~said that~~ claim and forthwith deliver same it to
 37 2 the special assistant attorney general for claims who shall,
 37 3 with a view to determining the merits and legality ~~thereof~~ of
 37 4 it, fully investigate ~~said the~~ claim, including the facts upon —

CODE: Allows the Department of Management to assess a fee to any State agency for costs associated with processing a claim filed against that agency.

37 5 which it is based and report in duplicate findings and
 37 6 conclusions of law to the state appeal board. To help defray
 37 7 the initial costs of processing a claim and the costs of
 37 8 investigating a claim, the department of management may assess
 37 9 a processing fee and a fee to reimburse the office of the
 37 10 attorney general for the costs of the claim investigation
 37 11 against the state agency which incurred the liability of the
 37 12 claim.

37 13 Sec. 73. Section 25.2, Code 1993, is amended to read as
 37 14 follows:
 37 15 25.2 EXAMINATION OF REPORT -- APPROVAL OR REJECTION --
 37 16 PAYMENT.

CODE: Technical correction,

37 17 The state appeal board with the recommendation of the
 37 18 special assistant attorney general for claims may approve or
 37 19 reject claims against the state of less than ten years
 37 20 covering the following: Outdated warrants; outdated sales and
 37 21 use tax refunds; license refunds; additional agricultural land
 37 22 tax credits; outdated invoices; fuel and gas tax refunds;
 37 23 outdated homestead and veterans' exemptions; outdated funeral
 37 24 service claims; tractor fees; registration permits; outdated
 37 25 bills for merchandise; services furnished to the state; claims
 37 26 by any county or county official relating to the personal
 37 27 property tax credit; and refunds of fees collected by the
 37 28 state. Payments authorized by the state appeal board shall be
 37 29 paid from the appropriation or fund of original certification
 37 30 of the claim, ~~except, that if such.~~ However, if that
 37 31 appropriation or fund has since reverted under section 8.33
 37 32 then such payment authorized by the state appeal board shall
 37 33 be out of any money in the state treasury not otherwise
 37 34 appropriated. Notwithstanding the provisions of this section,
 37 35 the director of revenue and finance may reissue outdated
 38 1 warrants.

38 2 Sec. 74. Section 159A.7, subsection 3, as enacted in 1992
 38 3 Iowa Acts, chapter 1099, section 4, is amended to read as
 38 4 follows:

CODE: Requires 1.0% of the moneys deposited in the
 Ethanol Production Incentive Account to be allocated
 to the Department of Agriculture and Land Stewardship

38 5 3. Moneys shall be deposited in the ethanol production
 38 6 incentive account as provided in section 423.24. One percent
 38 7 of the moneys deposited in the account during each quarter
 38 8 shall be allocated to the department for administration of the
 38 9 office. ~~The Remaining!~~ moneys shall be allocated to provide
 38 10 financial incentives to support the increased production of
 38 11 ethanol derived from ~~an~~ organic compound, including a
 38 12 photosynthate, as provided in section 159A.8.

for administration of the Ethanol Program.

DETAIL: Beginning with FY 1994, an estimated \$4,000,000 in motor vehicle use tax receipts will be deposited annually into the Account.

38 13 **Sec. 75.** Section 312.2, subsection 19, paragraph a, Code
 38 14 1993, is amended to read as follows:
 38 15 a. The treasurer of state, before making the allotments
 38 16 provided for in this section, for the fiscal year beginning
 38 17 July 1, 1990, and each succeeding fiscal year, credit from the
 38 18 road use tax fund two million dollars to the county bridge
 38 19 construction fund, which is hereby created. Moneys credited
 38 20 to the county bridge construction fund shall be allocated to
 38 21 counties by the department for bridge construction, ~~and~~
 38 22 reconstruction, replacement, or realignment based on needs in
 38 23 accordance with rules adopted by the department.

CODE: Expands the criteria for which counties may spend county bridge funds to include bridge replacement and realignment.

DETAIL: The County Bridge Fund receives an annual allocation of \$2,000,000 from the Road Use Tax Fund and is administered by the Department of Transportation (DOT).

38 24 **Sec. 76.** Section 331.441, subsection 2, paragraph b, Code
 38 25 1993, is amended by adding the following new subparagraph:
 38 26 NEW SUBPARAGRAPH. (13) The acquisition, pursuant to a
 38 27 chapter 28E agreement, of a **city** convention center or veterans
 38 28 memorial auditorium, including the renovation, remodeling,
 38 29 reconstruction, expansion, improvement, or equipping of such a
 38 30 center or auditorium provided, that debt service funds shall
 38 31 not be derived from the division of taxes under section
 38 32 403.19.

CODE: Allows counties to use general obligation bonds to acquire and/or make improvements to city convention centers or veterans memorial auditoriums (pursuant to necessary Chapter 28E agreements).

38 33 **Sec. 77.** 1990 Iowa Acts, chapter 1267, section 9,
 38 34 subsection 2, as amended by 1992 Iowa Acts, chapter 1238,
 38 35 section 39, is amended to read as follows:
 39 1 2. To be used to implement section 3060.3:
 39 2 \$ 500,000
 39 3 Notwithstanding section 8.33, the funds appropriated in

CODE: Extends the date of reversion of funds to June 30, 1994 for the DOT to complete a plan on the acquisition and protection of scenic landscapes along public highways.

39 4 this subsection shall remain available for obligation until
 39 5 June 30, ~~1993~~ 1994, and once obligated shall remain available
 39 6 until expended. Public or private entities willing to donate
 39 7 land for scenic highway projects shall be given preference in
 39 8 project selection if the land is accepted by the department.

39 9 **Sec. 78.** 1993 Iowa Acts, Senate File 343, section 2,
 39 10 subsection 2, paragraph b, is amended to read as follows:
 39 11 b. The coordinate system south zone is a Lambert conformal
 39 12 conic ~~project~~ projection of the north American datum of 1983,
 39 13 having standard parallels at north latitudes forty degrees,
 39 14 thirty-seven minutes, and forty-one degrees, forty-seven
 39 15 minutes, along which parallels the scale shall be exact. The
 39 16 origin of coordinates is at the intersection of the meridian
 39 17 ninety-three degrees, thirty minutes west of Greenwich, and
 39 18 the parallel forty degrees, zero minutes north latitude. This
 39 19 origin is given the coordinates: x equals five hundred
 39 20 thousand meters exact and y equals zero meters exact.

CODE: Technical correction.

39 21 **Sec. 79.** Section 135H.4, Code 1993, as amended by 1993
 39 22 Iowa Acts, House File 518, section 29, is amended to read as
 39 23 follows:

39 24 135H.4 LICENSURE.

39 25 A person shall not establish, operate, or maintain a
 39 26 psychiatric medical institution for children unless the person
 39 27 obtains a license for the institution under this chapter and
 39 28 either holds a license under section 237.3, subsection 2,
 39 29 paragraph a, as a comprehensive residential facility for
 39 30 children or holds a license under section 125.13, if the
 39 31 facility provides substance abuse treatment.

CODE: Limits who may receive a license to operate a
 Psychiatric Medical Institution for Children (PMIC)
 to comprehensive residential facilities for children
 or substance abuse treatment facilities.

39 32 **Sec. 80.** Section 135H.6, subsection 6, Code 1993, as
 39 33 amended by 1993 Iowa Acts, House File 518, section 30, is
 39 34 amended to read as follows:

39 35 6. The proposed psychiatric institution is under the
 40 1 direction of an agency which has operated a facility licensed
 40 2 under section 237.3, subsection 2, paragraph a, as a
 40 3 comprehensive residential facility for children for three

40 4 years or of an agency which has operated a facility for three
 40 5 years providing psychiatric services exclusively to children
 40 6 or adolescents and the facility meets or exceeds requirements
 40 7 for licensure under section 237.3, subsection 2, paragraph
 40 8 a, as a comprehensive residential facility for children.

40 9 **Sec. 81. OPEN ENROLLMENT STUDY.** The legislative council
 40 10 is requested to contract with the **north** central regional
 40 11 education laboratory *to* conduct a study of the effects of open
 40 12 enrollment under section 282.18 upon the education system of
 40 13 this state and upon **the** school districts affected by open
 40 14 enrollment. Fifty percent of the costs of the contract shall
 40 15 be provided by a source other than the legislative council.

40 16 **Sec. 82. STATE AUDIT.** The auditor of state shall conduct
 40 17 a comprehensive audit, as described in section 11.4, of the
 40 18 expenditures made from the state communications network fund
 40 19 and the actions taken by the Iowa public broadcasting board
 40 20 and the department of general services in relation to the
 40 21 state communications network. The auditor shall have access
 40 22 and authority to examine any and all records necessary to
 40 23 complete the comprehensive audit. Any moneys necessary to
 40 24 conduct the audit shall be paid from the state communications
 40 25 network fund. The auditor shall complete the audit and
 40 26 present a copy of the findings to the general assembly and the
 40 27 governor by January 1, 1994.

40 28 **Sec. 83.** Notwithstanding section 291.13, if the moneys
 40 29 credited to the schoolhouse fund of a school district from tax
 40 30 revenues collected under the physical plant and equipment levy
 40 31 during the fiscal year beginning July 1, 1992, are
 40 32 insufficient to pay the costs specified in a contract for
 40 33 renovating a high school building located in the district for
 40 34 use by grade school students pursuant to a school reor-
 40 35 ganization contract, and the board has not received
 41 1 authorization from the school budget review committee under
 41 2 section 257.31, subsection 7, the board of the school district

Requests that the Legislative Council contract with the North Central Regional Educational Laboratory to conduct a study on open enrollment. At least 50.0% of the funding is to come from sources other than the Legislative Council.

Requires the Auditor of State to perform a comprehensive audit of the State Communications Network. The examination is to be funded from the Iowa Communications Network Fund. Requires the Auditor of State to submit a copy of the findings to the General Assembly by January 1, 1994.

CODE: Allows a reorganized school district to expend up to \$100,000 of its general fund money without authorization of the school board review committee if funds in the district's FY 1993 Schoolhouse Fund are insufficient. Only specific costs may be covered under this provision.

41 3 may expend an amount not to exceed one hundred thousand
 41 4 dollars of moneys in the district's general fund for purposes
 41 5 of the school building renovation.

41 6 Sec. 84. EFFECTIVE DATE AND APPLICABILITY. Section 83 of
 41 7 this division, being deemed of immediate importance, takes
 41 8 effect upon enactment and is applicable to the school budget
 41 9 year beginning July 1, 1992.

41 10 Sec. 85. EFFECTIVE DATE. Sections 65, 66, 69, 77, 78, 79,
 41 11 and 80 of this division, being deemed of immediate importance.
 41 12 take effect upon enactment.

41 13 [Sec. 86. The legislative council shall authorize a study
 41 14 committee on privatization of state functions. The committee
 41 15 would consider the recommendations of the Fisher commission,
 41 16 the senate appropriations subcommittee on privatization,
 41 17 receive information and testimony from other sources, and make
 41 18 recommendations.

41 19 The committee membership would be as follows:

41 20 1. Three senators, two appointed by the majority leader,
 41 21 one appointed by the minority leader.

41 22 2. Three representatives, two appointed by the speaker of
 41 23 the house of representatives, one appointed by the minority
 41 24 leader.

41 25 The legislative council shall designate temporary CO-

Specifies that the previous Section takes effect upon enactment and is applicable to the school budget year beginning July 1, 1992.

Makes the following Sections of this Act effective upon enactment:

1. Section 65 - Funding for the DARE Program at the Iowa Law Enforcement Academy.
2. Section 66 - Funding for the National Heritage Landscape project.
3. Section 69 - Continuation of improvements to the Lucas State Office Building.
4. Section 77 - Nonreversion of funds for scenic landscape plan development.
5. Section 78 - Technical correction to SF 343 (Iowa Plane Coordinate System).
6. Section 79 - Licensing for PMIC.

Requires the Legislative Council to authorize a study committee on the privatization of State functions and defines membership of the committee. Requires the recommendations be submitted to the Legislative Council by November 15, 1993.

VETOED: The Governor vetoed this Section stating the Legislative Council already has the authority to establish study committees, making the language unnecessary.

41 26 chairpersons from among the legislative members.

41 27 3. One ex officio, nonvoting member who shall be the
41 28 director of the department of management or the director's
41 29 designee.

41 30 4. One member each representing private business and a
41 31 state employee labor organization appointed by the legislative
41 32 council. Members appointed under this subsection will be
41 33 entitled to receive their actual expenses for attending
41 34 meetings of the committee.

41 35 The committee shall present its recommendations by November
42 1 15, 1993.]

42 2 [Sec. 87. PRIVATIZATION -- STATE EMPLOYEE CONSULTATION. A
42 3 state agency or department shall consult with and consider
42 4 alternatives proposed by employees of the department or
42 5 organizations representing state employees prior to
42 6 privatizing functions provided by the agency or department.]

VETOED

Requires State agencies to consult with State employees prior to privatizing State functions.

VETOED: The Governor vetoed this Section stating that agencies conduct these activities as standard practice, making the language unnecessary.

42 7 DIVISION VIII
42 8 LIENS

42 9 Sec. 88. Section 554.9310, Code 1993, is amended by adding
42 10 the following new unnumbered paragraph:
42 11 NEW UNNUMBERED PARAGRAPH. A perfected security interest in
42 12 collateral takes priority over any lien that is given equal
42 13 precedence with ordinary taxes under chapter 260E or 260F, or
42 14 its successor provisions, except for a lien under chapter 260E
42 15 or 260F upon the collateral described in a financing statement
42 16 or a job training agreement satisfying the requirements for a
42 17 financing statement under section 554.9402, subsection 1,
42 18 which is perfected by filing the financing statement or the
42 19 job training agreement with the secretary of state prior to
42 20 the perfection of a conflicting security interest, and a
42 21 subordinate lien under chapter ~~260E~~ or 260F may be divested or
42 22 discharged by judicial sale, as provided in part 5 of this
42 23 article 9 or by other available legal remedy notwithstanding

CODE: Allows the interest of banks or other financial institutions to take priority over the interest of community colleges in settlement of liens against businesses that have received funds from the bank or financial institution and also received job training funds through a contract with a community college.

42 24 any provision to the contrary contained in chapter 260E or
 42 25 260F, or its successor provisions. Nothing in this section
 42 26 shall abrogate the collection of, or any lien for, unpaid
 42 27 property taxes which have attached to real estate pursuant to
 42 28 chapter 445, including taxes levied against tangible property
 42 29 that is assessed and taxed as real property pursuant to
 42 30 chapter 427A, or the collection of, or any lien for, unpaid
 42 31 taxes for which notice of lien has been properly recorded or
 42 32 filed pursuant to section 422.26.

42 33 Sec. 89. Section 554.9402, subsection 1, Code 1993, is
 42 34 amended to read as follows:
 42 35 1. A financing statement is sufficient if it gives the
 43 1 names of the debtor and the secured party, is signed by the
 43 2 debtor, gives an address of the secured party from which
 43 3 information concerning the security interest may be obtained,
 43 4 gives a mailing address of the debtor and contains a statement
 43 5 indicating the types, or describing the items, of collateral.
 43 6 A financing statement may be filed before a security
 43 7 agreement is made or a security interest otherwise attaches.
 43 8 When the financing statement covers crops growing or to be
 43 9 grown, the statement must also contain a description of the
 43 10 real estate concerned. When the financing statement covers
 43 11 timber to be cut or covers minerals or the like (including oil
 43 12 and gas) or accounts subject to section 554.9103, subsection
 43 13 5, or when the financing statement is filed as a fixture
 43 14 filing (section 554.9313) and the collateral is goods which
 43 15 are or are to become fixtures, the statement must also comply
 43 16 with subsection 5. A copy of the security agreement is
 43 17 sufficient as a financing statement if it contains the above
 43 18 information and is signed by the debtor. A copy of a jobs
 43 19 training agreement entered into under chapter 260E or 260F
 43 20 between an employer and a community college is sufficient as a
 43 21 financing statement if it contains the information required by
 43 22 this section and is signed by the employer. A carbon,
 43 23 photographic or other reproduction of a security agreement or
 43 24 a financing statement is sufficient as a financing statement

CODE: Allows the filing of a completed jobs training agreement as notice of a lien.

PG LN	Senate File 425	Explanation
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43 25 if the security agreement so provides or **if** the original has
 43 26 been filed in this state. The secretary of state must accept
 43 27 for filing a copy of a signature required by this section.
 43 28 The secretary of state may adopt rules for the electronic
 43 29 filing of a financing statement.

43 30 Sec. 90. Section 558.1, Code 1993, is amended to read as
 43 31 follows:
 43 32 558.1 INSTRUMENTS AFFECTING REAL ESTATE DEFINED --
 43 33 REVOCATION.

43 34 All instruments containing a power to convey, or in any
 43 35 manner relating to real estate, including certified copies of
 44 1 petitions in bankruptcy with or without the schedules
 44 2 appended, of decrees of adjudication in bankruptcy, and of
 44 3 orders approving trustees' bonds in bankruptcy, and a jobs
 44 4 training agreement entered into under chapter 260E or 260F
 44 5 between an employer and community college which contains a
 44 6 description of the real estate affected, shall be held to be
 44 7 instruments affecting the same; and no such instrument, when
 44 8 acknowledged or certified and recorded as in this chapter
 44 9 prescribed, can be revoked as to third parties by any act of
 44 10 the parties by whom it was executed, until the instrument
 44 11 containing such revocation is acknowledged and filed for
 44 12 record in the same office in which the instrument containing
 44 13 such power is recorded, except that uniform commercial code
 44 14 financing statements and financing statement changes need not
 44 15 be thus acknowledged.

CODE: Adds **job** training agreements as a type of instrument that can affect real estate.

44 16 Sec. 91. Section 558.41, Code 1993, is amended by adding
 44 17 the following new unnumbered paragraph:
 44 18 NEW UNNUMBERED PARAGRAPH. An interest in real estate
 44 19 evidenced by an instrument so filed shall have priority over
 44 20 any lien that is given equal precedence with ordinary taxes
 44 21 under chapter 260E or 260F, or its successor provisions,
 44 22 except for a lien under chapter 260E or 260F upon the real
 44 23 estate described in an instrument or job training agreement
 44 24 filed in the office of the recorder of the county in which the

CODE: Makes obligations under contracts for **job** training secondary to liens from banks or financial institutions.

44 25 real estate is located prior to the filing of a conflicting
 44 26 instrument affecting the real estate, and a subordinate lien
 44 27 under chapter 260E or 260F may be divested or discharged by
 44 28 judicial sale or by other available legal remedy
 44 29 notwithstanding any provision to the contrary contained in
 44 30 chapter 260E or 260F, or its successor provisions. Nothing in
 44 31 this section shall abrogate the collection of, or any lien
 44 32 for, unpaid property taxes which have attached to real estate
 44 33 pursuant to chapter 445, including taxes levied against
 44 34 tangible property that is assessed and taxed as real property
 44 35 pursuant to chapter 427A, or the collection of, or any lien
 45 1 for, unpaid taxes for which notice of lien has been properly
 45 2 recorded pursuant to section 422.26.

45 3 DIVISION IX
 45 4 REORGANIZE SCHOOL DISTRICTS

45 5 **Sec. 92.** Section 257.3, subsection 1, Code 1993, is
 45 6 amended to read as follows:
 45 7 1. **AMOUNT OF TAX.** Except as provided in **subsection**
 45 8 **subsections 2 and 2A**, a school district shall cause to be
 45 9 levied each year, for the school general fund, a foundation
 45 10 property tax equal to five dollars and forty cents per
 45 11 thousand dollars of assessed valuation on all taxable property
 45 12 in the district. The county auditor shall spread the
 45 13 foundation levy over all taxable property in the district.

CODE: Adds the reference of 1 new Subsection regarding school district reorganizations.

45 14 **Sec. 93.** Section 257.3, subsection 2, Code 1993, is
 45 15 amended by adding the following new unnumbered paragraph after
 45 16 unnumbered paragraph 2:
 45 17 **NEW UNNUMBERED PARAGRAPH.** A reorganized school district
 45 18 which meets the requirements of this section for reduced
 45 19 property tax rates, but failed to vote on reorganization or
 45 20 dissolution prior to November 30, 1990, and failed to certify
 45 21 such action to the department of education by September 1,
 45 22 1991, shall cause to be levied a foundation property tax of
 45 23 four dollars and sixty cents per thousand dollars of assessed

CODE: Allows a district that is going to enter into a reorganization agreement on July 1, 1993, but failed to vote on the reorganization or dissolution prior to November 30, 1990, and failed to certify such action to the DE by September 1, 1991, to qualify for the reduced uniform levy for a period of 4 years.

45 24 valuation on all eligible taxable property pursuant to this
 45 25 section. In succeeding school years, the foundation property
 45 26 tax levy on that portion shall be increased twenty cents per
 45 27 year until it reaches the rate of five dollars and forty cents
 45 28 per thousand dollars of assessed valuation.

45 29 **Sec. 94.** Section 257.3, Code 1993, is amended by adding
 45 30 the following new subsection:

45 31 **NEW SUBSECTION. 2A.** If a reorganized school district,
 45 32 whose foundation property tax is reduced under subsection 2,
 45 33 reorganizes within five school years from the time of its
 45 34 original reorganization to which subsection 2 applies, the
 45 35 resulting reorganized school district shall cause to be levied
 46 1 a foundation property tax on the taxable property in that
 46 2 portion of the new reorganized district which, in the year
 46 3 preceding the latest reorganization, was within the original
 46 4 reorganized school district to which subsection 2 applies
 46 5 equal to one dollar per thousand dollars of assessed value
 46 6 less than the rate the original reorganized district would
 46 7 have levied under subsection 2 for the same school year if
 46 8 there had been no new reorganization. In succeeding school
 46 9 years, the foundation property tax on that portion of the new
 46 10 reorganized school district shall be increased by forty cents
 46 11 for the first succeeding year and by twenty cents per year
 46 12 thereafter until it reaches the rate of five dollars and forty
 46 13 cents per thousand dollars of assessed valuation.

46 14 **Sec. 95.** Section 257.3, subsection 3, Code 1993, is
 46 15 amended to read as follows:

46 16 **3. RAILWAY CORPORATIONS.** For purposes of section 257.1,
 46 17 the amount per pupil of foundation property tax does not
 46 18 include the tax levied under subsection 1, ~~or 2, or 2A~~ on the
 46 19 property of a railway corporation, or on its trustee if the
 46 20 corporation has been declared bankrupt or is in bankruptcy
 46 21 proceedings.

46 22 **Sec. 96.** Section 257.11, subsection 2, Code 1993, is

CODE: Allows a school district that reorganizes for a second time within 5 years of its first reorganization to receive a reduced uniform levy for 5 years for each of the reorganizatoins.

CODE: Incorporates references to 1 new Subsection regarding school district reorganizations.

CODE: Allows school districts that shared teachers

46 23 amended by adding the following new unnumbered paragraph:
 46 24 NEW UNNUMBERED PARAGRAPH. School districts that have
 46 25 executed whole grade sharing agreements under section 282.10
 46 26 through 282.12 beginning with the budget year beginning on
 46 27 July 1, 1993, and that received supplementary weighting for
 46 28 shared teachers ~~or~~ classes under this subsection for the
 46 29 school year ending prior to the effective date of the whole
 46 30 grade sharing agreement shall include in its supplementary
 46 31 weighting amount additional pupils added by the application of
 46 32 the supplementary weighting plan, equal to the pupils added by
 46 33 the application of the supplementary weighting plan pursuant
 46 34 to this subsection in the budget year beginning July 1, 1992.
 46 35 If at any time after July 1, 1993, a district ends a whole
 47 1 grade sharing agreement with the original district and does
 47 2 not enter into a whole grade sharing agreement with an
 47 3 alternative district, the school district shall reduce its
 47 4 supplementary weighting amount by the number of pupils added
 47 5 by the application of the supplementary weighting in this
 47 6 subsection in the budget year beginning July 1, 1992, in the
 47 7 budget year that the whole grade sharing agreement is
 47 8 terminated.

or classes on a limited basis in FY 1993 to retain the weighting received in FY 1993 in succeeding years if the district enters into a whole grade sharing agreement on July 1, 1993. The district is allowed to keep the additional weighting until the district ends its whole grade sharing agreement either with the original district or an alternative district.

47 9 **Sec. 97. CONTINGENT EFFECTIVE DATE.** If the actual taxable
 47 10 valuation of real property located in this state, based upon
 47 11 January 1, 1992, assessments, which is used in the computation
 47 12 of property taxes payable in the fiscal year beginning July 1,
 47 13 1993, increases from the estimate of such taxable valuation
 47 14 then 1993 Iowa Acts, House File 496, if enacted, takes effect
 47 15 July 1, 1993, and then this division, being deemed of
 47 16 immediate importance, takes effect upon its enactment for the
 47 17 purpose of computations required for payment of state aid and
 47 18 levying of property taxes by school districts for the budget
 47 19 year beginning July 1, 1993.

The reorganization incentives in Sections 93 and 94 of this Act and HF 496 (School Reorganization) as enacted by the 1993 General Assembly, are contingent upon taxable valuations increasing **from** January 1, 1991, to January 1, 1992.

47 20 DIVISION X
 47 21 RECYCLING -- PACKAGING

PG LN

Senate File 425

Explanation

47 22 Sec. 98. Section 4550.16, Code 1993, is amended to read as
 47 23 follows:
 47 24 455D.16 **PACKAGING PRODUCTS --- RECYCLING --- PROHIBITION OF**
 47 25 **POLYSTYRENE PRODUCTS.**
 47 26 The department, in cooperation with businesses involved in
 47 27 the manufacturing and use of packaging products or food
 47 28 service items, shall establish a recycling program to increase
 47 29 the recycling of packaging products or food service items by
 47 30 twenty-five percent by July 1, 1993, and by fifty percent by
 47 31 July 1, 1994. If the recycling goals are not reached,
 47 32 beginning January 1, ~~1995~~ **1996**, a person shall not
 47 33 manufacture, offer for sale, sell, or use any polystyrene
 47 34 packaging products or food service items in this state.

CODE: Delays for 1 year, until January 1, 1996, the effective date of the State's prohibition on the use of polystyrene food service products.

47 35 SF 425
 48 1 mg/cc/26

WAYS AND MEANS SUMMARY

<u>SUBJECT</u>	<u>BILL NUMBER</u>	<u>PAGE</u>
Update State Tax Code to Federal Tax Code Changes	HF 111	570
Bond Issuance by Airports	HF 472	571
Income Tax Checkoffs	HF 660	572
Seles Tax Exemption for Medical Devices and Drugs	HF 661	573
Property Tax Limitations	HF 663	574
Wind Power Tax Exemption	HF 664	575
Filing Requirements for income Tax	HF 666	576
Property Tax Exemption for Recycling Equipment	SF 405	577
Revision of Sales Tax Exemptions	SF 410	578

EXECUTIVE SUMMARY
UPDATE STATE TAX CODE TO FEDERAL TAX CODE CHANGES

HOUSE FILE 111

INTERNAL REVENUE CODE UPDATE

· Updates references in the Iowa Tax Code to sections of the Internal Revenue Code to be consistent with changes enacted at the federal level, including research activities credit statutes and pension plan withholding requirements.

FISCAL EFFECT: This legislation is estimated to increase General Fund revenues by \$500,000 to \$1.0 million in FY 1993 and FY 1994. The primary source of the increase is the change in withholding requirements on pension plans.

**EXECUTIVE SUMMARY
BOND ISSUANCE BY AIRPORTS**

HOUSE FILE 472

**ALLOWS AIRPORT AUTHORITIES
TO ISSUE BONDS**

• Allows airport authorities to issue bonds and notes by private sale, and at less than par value.

FISCAL EFFECT: The law is not expected to have any fiscal impact on General Fund revenues.

**EXECUTIVE SUMMARY
INCOME TAX CHECKOFFS****HOUSE FILE 660****IOWA STATE FAIR INCOME TAX
CHECKOFF**

*Adds a tax checkoff option on the State individual income tax form for the Iowa State Fair.

.Disallows more than 3 income tax checkoffs beginning January 1, 1995. The legislation would drop the least profitable checkoff from the tax return.

FISCAL EFFECT: The legislation is expected to increase revenues in the State Fair Foundation Fund by less than \$50,000 in FY 1994, based on the experience of other checkoff items.

**EXECUTIVE SUMMARY
SALES TAX EXEMPTION FOR MEDICAL DEVICES AND DRUGS**

HOUSE FILE 661

**EXEMPTS CERTAIN MEDICAL
PRODUCTS FORM THE STATE
SALES TAX**

*Rewrites the sales tax exemptions for prescription drugs and medical devices. **Allows an** exemption for the sale or rental of drugs and medical devices prescribed by a practitioner to the ultimate user. The exemption extends to the sale of nonprescribed oxygen and certain nonprescribed medical devices.

•Repeals the retroactivity of exemptions that currently allow claims for refunds for a 5-year period of time.

FISCAL EFFECT: The impact on General Fund revenues is not believed to be significant. The elimination of the previous policy of retroactivity, however, will avoid a loss to the General Fund of as much as \$20.0 million in FY 1994.

EXECUTIVE SUMMARY PROPERTY TAX LIMITATIONS

HOUSE FILE 663

PROPERTY TAX LIMITATION ADJUSTMENT

- Allows cities and counties to increase property tax dollars certified in FY 1994 by 0.17% if the local government issued 2 publications of intent to increase its levy and held 2 public hearings on this issue. In **FY** 1995, cities and counties that did not take advantage of the 0.17% adjustment in FY 1994 but do issue 2 publications of intent to increase property taxes and hold 2 public hearings on the issue for FY 1995 will be allowed to incorporate the 0.17% adjustment for FY 1995.

FISCAL EFFECT: The fiscal effect will be contingent upon the number of local governments that qualify for the property tax limitation adjustment. If every city and county participated, the fiscal impact would be an increase of approximately \$1.5 million in property taxes.

**EXECUTIVE SUMMARY
WIND POWER TAX EXEMPTION**

HOUSE FILE 664

**PROPERTY, USE, AND SALES TAX
EXEMPTIONS FOR WIND ENERGY
CONVERSION PROPERTY**

- Provides for special valuation for property tax purposes. The property tax exemption is available for new construction of wind energy facilities assessed for taxation in or after calendar year 1994. The exemption is only allowed at the discretion of local governments.
- Provides an exemption from the State sales and use tax of wind energy conversion property used as an electric power source.

FISCAL EFFECT: The legislation is expected to decrease General Fund revenues by an insignificant amount beginning in FY 1993.

**EXECUTIVE SUMMARY
FILING REQUIREMENTS FOR INCOME TAX**

HOUSE FILE 666

**AMENDED REQUIREMENT FOR
FILING A STATE INDIVIDUAL
INCOME TAX RETURN**

- Changes the maximum amount a dependent may earn without filing a State individual income tax return from \$3,000 to \$4,000.
- Changes the maximum amount of Iowa income a nonresident may earn, without filing a State individual income tax return, from \$500 to \$1,000.

FISCAL EFFECT: The legislation is expected to have no effect on General Fund revenues,

**EXECUTIVE SUMMARY
PROPERTY TAX EXEMPTION FOR RECYCLING EQUIPMENT**

SENATE FILE 405

**EXEMPTS RECYCLING EQUIPMENT
AND PROPERTY EXCLUSIVELY
USED FOR RECYCLING FROM
PROPERTY TAXES**

- Extends the pollution control property ~~tax~~ exemption to recycling equipment and property primarily used for recycling beginning January 1, 1994. The property tax exemption is conditional upon the recycling entity filing an application for exemption and the entity being certified by the Environmental Protection Division of the Department of Natural Resources.

FISCAL EFFECT: The fiscal effect is **unknown** because the valuation of recycling property is not collected as a separate category by local government assessing entities.

EXECUTIVE SUMMARY REVISION OF SALES TAX EXEMPTIONS

SENATE FILE 410

EXEMPTS SOME ENTRY FEES FROM STATE SALES TAX

*Exempts entry fees from the sales **tax** when there is an admission charge to a show. When there is no admission, the entry fee is subject to sales tax.

EXEMPTS FROM STATE SALES AND USE TAXES THE SALE OF EDUCATIONAL, RELIGIOUS, AND CHARITABLE ACTIVITIES

*Disallow sales **tax** exemptions for those receipts that are not **used** for educational, religious, or charitable purposes. Previously, the sales and **use tax** exemption for sales of educational, religious, or charitable activities required all receipts to be expended for educational, religious, or charitable purposes. The change allows a **proportional** exemption.

FISCAL EFFECT: The fiscal impact to the General Fund cannot be determined, but is expected to be insignificant.

LEGISLATIVE FISCAL BUREAU REPORTS

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EXECUTIVE SUMMARY ISSUE REVIEW SERIES

LEGISLATIVE FISCAL BUREAU (LFB) REPORTS

ISSUE REVIEWS

• As **part** of the continuing effort **to** provide legislative oversight, **the staff** of **the** Legislative Fiscal Bureau (LFB) monitors a variety of **issues** that develop **in** **State** agencies. Many of these **are** reported through the Fiscal Update newsletter, but **some** require **more** detailed review **to** present sufficient information and **some** may require legislative action. **To** meet **this need**, the LFB **has** developed an **Issue Review Series**, which presents selected issues to the Fiscal Committee. Where appropriate, each **paper** contains a specific issue topic, **a** brief background on information related to the topic, the current situation, affected agencies, Code of Iowa authority, alternatives the General Assembly may wish to consider, and budgetary impacts. The following Issue **Reviews** were presented to the Fiscal Committee in 1992 and are available from the LFB:

*Funded International Programs

•Riverboat Gambling

•Department of Agriculture and Land Stewardship(DALS) Hay Hotline

•Tax and Revenue Anticipation Notes

•Woodward State Hospital School Surveyed

*Secretaryof State's Optical Disk Scanner Office Automation Project

•State Insurance Contract and Related Issues

•Unpaid Fines, Fees and Court **Costs**

•AIDS: Impact on Cost of Health Care, **Hea** th Care Industry Staff, and **Health** Insurance

*Departmentof Cultural Affairs Reorganization

•Status of Additional Correctional Beds in **FY** 1993

*RevenueEstimating Conference Accuracy

•Child Support Fees and Rebates

EXECUTIVE SUMMARY ISSUE REVIEW SERIES

LEGISLATIVE FISCAL BUREAU (LFB) REPORTS

- "Future GAAP" Provision Delay Proposed
- *Centralized Collections
- *Alzheimer's Disease and Related Disorders
- Iowa's International Trade Offices
- Insurance Division Accreditation
- Effects of Budget Reductions on State Departments for Last **Three Years**
- Update on Iowa Court Information System (ICIS)
- Road ~~Use~~ Tax Fund Overview
- Update on Iowa Communications Network
- Transferred Trust Fund Status
- Trends and Issues in Federal Funding
- Regent Affiliated Organizations
- Auditor Reimbursements
- Motor Vehicle Use Tax Assessment Option
- Clerk of Court Offices
- Regent Affiliated Organizations - Part II
- Update on Iowa Indigent Defense **Program**
- *Unemployment Compensation Reserve Fund

**EXECUTIVE SUMMARY
ISSUE REVIEW SERIES**

LEGISLATIVE FISCAL BUREAU (LFB) REPORTS

AVAILABILITY

- Collective Bargaining for FY 1994 and FY 1995
- Input/Output Economic Model
- Early Retirement Program
- Chronic Renal Disease Program
- Backlog Maintenance of Armories
- Prison Health Care Costs
- Copies of these *Issue Reviews* are available upon request from the LFB.

EXECUTIVE SUMMARY ROAD USE TAX FUND

LEGISLATIVE FISCAL BUREAU (LFB) REPORTS

REVENUES

• This report provides an overview of Road Use Tax Fund (RUTF) revenues and how those revenues are distributed. The RUTF is comprised of revenues originating from various sources which include: taxes on fuels; fees collected on vehicle registrations, titles, and driver's licenses; use tax collected on motor vehicle purchases; fines collected from overweight truck violations; and fees collected on underground fuel storage tank diminution. Fiscal Year **1993** and FY **1994** revenues are estimated at \$702.1 million and **\$699.2** million respectively.

OFF-THE-TOP ALLOCATIONS

• Before revenues are distributed through the formula, various allocations and appropriations are made from the Fund for programs, equipment purchases, and departments' operations. These allocations and appropriations are commonly referred to as "off-the-top allocations". When more revenues are used to fund off-the-top allocations, less is available for distribution through the formula for road construction. Conversely, when there are fewer off-the-top allocations, there is more revenue available for formula distribution. It should be noted that a significant portion of off-the-top allocations are used specifically for road construction and improvements (i.e., Revitalize Iowa's Sound Economy Fund and the Park and Institutional Road Fund). In FY **1993**, an estimated **\$131.4** million will be used to fund off-the-top allocations and **\$133.8** million is estimated for FY **1994**.

FORMULA DISTRIBUTION

• Revenues remaining after off-the-top allocations are distributed by means of a formula: **47.5%** of the revenues are distributed to the Primary Road Fund (PRF), **24.5%** to the Secondary Road Fund (SEC), **8.0%** to the Farm-to-Market Road Fund (FM), and 20.0% to the Municipal Road Fund (MUN). These funds are used by State and local jurisdictions for the construction and maintenance of roads. Estimated FY **1993** distributions are as follows: **\$271.1** million to the PRF, **\$139.8** million to the SEC, \$45.7 million to the FM, and **\$114.1** million to the MUN.

AVAILABILITY

• Copies of this report are available upon request from the LFB.

EXECUTIVE SUMMARY
STANDING APPROPRIATIONS AND BUILT-IN INCREASES

LEGISLATIVE FISCAL BUREAU REPORTS

PURPOSE

- This report provides information concerning State General Fund expenditures for Standing Appropriations and Built-in Increases. Examples include spending for property tax assistance to local governments and entitlement programs for the period of FY 1982 to FY **1992**, education funding including school foundation aid (FY 1982 to **FY 1992**), and other standing appropriations.

AVAILABILITY

- Copies of this report are available upon request from the Legislative Fiscal Bureau.

EXECUTIVE SUMMARY

LEGISLATIVE FISCAL BUREAU (LFB) REPORTS

FISCAL UPDATE

- This is the LFB's weekly (during session) and ~~semi~~monthly (during the interim) newsletter. It contains summaries of issues which are important to ~~members~~ of the General Assembly. Examples include summaries of fund transfers and board or commission meetings, action on all appropriations bills at each stage of the appropriations process, and summaries of ~~reports~~ issued by the LFB. Special issues are also published periodically.

LEGISLATIVE INTENT LANGUAGE REPORT (LIL)

- This report contains an analysis of departmental compliance with the legislative intent language specified in enacted legislation (primarily appropriations bills). The ~~report~~ is issued biannually, in January for use in the Subcommittee process and in September ~~as an~~ end-of-year report on the prior fiscal ~~year~~ intent language.

EXPENDITURE OVERSIGHT (EO) REPORT

- This report contains ~~an~~ analysis of the expenditures of departments, comparing expected to ~~actual~~ levels. The report is issued biannually, in January for use in the Subcommittee process and in September ~~as an~~ end-of-year report on the major deviations. Both issues of the report include ~~an~~ analysis of FTE positions utilization by the departments and ~~the~~ end-of-year report ~~includes~~ estimated reversions for the fiscal year. Additionally, analysts conduct ~~a~~ monthly review of expenditures and FTE position usage. Any significant deviations are included in the Fiscal Update.

PERFORMANCE OVERSIGHT (PO) REPORT

- The LFB monitors departmental attainment of objectives related to specific goals of the departments based on performance measures reported to the LFB by departments. ~~In~~ order to reduce duplication of effort, staff of the LFB and the Department of Management continue to revise the list of performance ~~measures~~ collected for each department, in order to improve the quality of the measures and reduce the amount of ~~data~~ reported and collected. Significant items are reported in Fiscal Update articles and the LFB's detail document of departmental requests and governor's recommendations summary.

FACTBOOK

- This annual report contains historical information on issues and questions commonly asked by the General Assembly about departmental activities or funds. The report contains information for up to 10 years on each issue, if information is available for the period and is issued annually in October.

EXECUTIVE SUMMARY

LEGISLATIVE FISCAL BUREAU (LFB) REPORTS

GENERAL FUND RECEIPTS MEMO

*This memo, issued on the first working day of each month, details the status of General Fund receipts comparable to the same time period a year ago. Includes growth figures for the fiscal year and the previous month. Also includes information on the unemployment rate and labor force in Iowa.

BUDGET AND DEPARTMENTAL REQUEST SUMMARY

• This annual report reviews receipts and expenditures of the current fiscal year and summarizes departmental requests for the next fiscal year. It is issued annually in December or January.

DETAIL DOCUMENT OF DEPARTMENTAL REQUESTS AND GOVERNOR'S RECOMMENDATIONS SUMMARY

• This annual report contains a detailed analysis of departmental requests and Governor's recommendations related to those requests. It is issued annually in January 1 week after the Governor's budget message is delivered to the General Assembly. A separate report is issued containing the analysis of departments for each Appropriations Subcommittee. The report includes each department's mission statement, a brief history of the department, an overall analysis of the departmental requests, an analysis of issues which may need to be addressed by the Appropriations Subcommittee, and a summary of the legislative oversight reports which have been issued recently. The report may also include the specific departmental requests and summary tables of past, current, and requested appropriations.

NOTES ON BILLS AND AMENDMENTS (NOBA)

• These reports contain a section by section analysis of a bill and/or amendment to a bill, and provide the actual text of a bill in the left column and an analysis of the action in the right column of the report. The reports are issued for each appropriations bill at each step in the appropriations process. The report also highlights all changes to the Code of Iowa, and provides an appropriations summary and comparison of prior fiscal year appropriations.

APPROPRIATIONS TRACKING DOCUMENT

• These reports contain an updated summary, in table form, of the prior fiscal year's appropriation, the Governor's recommendations, and legislative action to that point in the Legislative Session. Tracking documents are published weekly during session and more frequently when necessary.

EXECUTIVE SUMMARY

STATE FUNDING FLOWCHARTS

PROGRAM EVALUATION AND OTHER MANDATED STUDIES

AVAILABILITY

LEGISLATIVE FISCAL BUREAU (LFB) REPORTS

- This report contains a flowchart style graphic representation of each budget unit of all agencies of State government. The report contains fiscal information for each budget unit, including the beginning and ending balances, amount and percent of each funding source, and the amount and percent of each expenditure category, as well as FTE position usage. The budget unit flowchart allows transfers and appropriations between budget units to be tracked. The report is divided into 9 Appropriations Subcommittee volumes.
- These reports are issued periodically to all members of the Legislature. A research team is assigned within the LFB to work with a sponsoring legislative committee to refine the specific evaluation criteria to be addressed to insure relevancy to the General Assembly. The studies are recommended by either the Legislative Fiscal Committee or the Legislative Studies Committee and then must be approved by the Legislative Council. The studies may review departmental or program implementation, operations or outcomes, or offer recommendations for program and administrative improvement or programmatic alternatives.
- Copies of these reports are available upon request from the LFB.