

# 1991 SESSION FISCAL REPORT

Volume I

74th General Assembly  
State of Iowa

Legislative Fiscal Bureau

July 1991



DENNIS C. PROUTY  
DIRECTOR  
515/281-5279

STATE CAPITOL  
DES MOINES, IOWA  
50319

STATE OF IOWA  
LEGISLATIVE FISCAL BUREAU  
JULY 1991

Members of the 74th General Assembly of Iowa and Other Interested Citizens:

The Fiscal Report, issued by the Legislative Fiscal Bureau contains a comprehensive summary of fiscal information and legislation passed by the 1991 Session of the 74th General Assembly.

This report is intended to provide interested persons and parties with information on General Fund and non-General Fund appropriations, receipts, and bill summaries which have a significant fiscal impact upon the State of Iowa.

Included in this comprehensive report is the following information: appropriations summary; General Fund balance sheet; appropriations subcommittee review, fee increases, miscellaneous appropriations bills, executive summaries of the ways and means bills; and a summary of Legislative Fiscal Bureau reports.

The portions of the appropriations bills which were vetoed by the Governor are designated by the use of [ ] and are highlighted by the term VETOED.

Please note that the report does not take into account the 3.25% across-the-board budget reduction implemented by the Governor on July 1, 1991. Information on that reduction and subsequent effects on the departments is available from the Fiscal Bureau.

Members of the Legislative Fiscal Bureau staff are available to answer any questions concerning the contents of this document.

Yours truly,

Dennis C. Prouty,  
Director

**STAFF DIRECTORY  
LEGISLATIVE FISCAL BUREAU**

Dennis Prouty, Director  
Capitol, Second Floor  
281-5279

<b>DEPUTY DIRECTOR</b>	Tim Faller	281-4615	Capitol-Second
<b>FISCAL ANALYSIS</b>	Holly Lyons	281-7845	Capitol-Second
<b>POLICY ANALYSIS</b>	Dwayne Ferguson	281-6561	Lucas-Ground
<b>DATA BASE</b>	Glen Dickinson	281-4616	Lucas-Ground
<b>ADMINISTRATIVE STAFF</b>	Douglas Wulf	281-3250	Lucas-Ground

**APPROPRIATIONS SUBCOMMITTEES**

**ADMINISTRATION**

Personnel	Larry Sigel	281-6764	Lucas-Ground
Revenue & Finance	Larry Sigel		
General Services	Larry Sigel		
Management	Larry Sigel		
State-Federal Relations	Larry Sigel		
Governor	Dwayne Ferguson	281-6561	Lucas-Ground
Lieutenant Governor	Dwayne Ferguson		
Treasurer	Dwayne Ferguson		
Secretary of State	Dwayne Ferguson		
Executive Council	Dwayne Ferguson		

**STAFF DIRECTORY  
LEGISLATIVE FISCAL BUREAU**

**AGRICULTURE & NATURAL RESOURCES**

Agriculture	Alice Wisner	281-4612	Capitol-Second
State Fair Authority	Alice Wisner		
Natural Resources/CLEAN Fund	Jeff Robinson	281-4614	Capitol-Second

**ECONOMIC DEVELOPMENT**

Economic Development	John Hawley	281-7799	Capitol-Ground
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**EDUCATION**

Board of Regents	Sue Lerdal	281-7794	Capitol-Ground
College Aid Commission	Sue Lerdal		
Education	Jon Studer	281-6767	Capitol-Second
Cultural Affairs	Jon Studer		

**HEALTH & HUMAN RIGHTS**

Public Health	Bob Snyder	281-6256	Capitol-Ground
Civil Rights	Leroy McGarity	281-7942	Lucas-Ground
Elder Affairs	Leroy McGarity		
Human Rights	Leroy McGarity		
Blind	Leroy McGarity		



**STAFF DIRECTORY  
LEGISLATIVE FISCAL BUREAU**

**HUMAN SERVICES**

AFDC, WIN, Food Stamps	Jon Neiderbach	281-4613	Lucas-Ground
Field Operations	Jon Neiderbach		
Foster Care	Jon Neiderbach		
Child Support Recovery	Jon Neiderbach		
County Based Services	Jon Neiderbach		
SSBG	Pam Shipman	281-5270	Lucas-Ground
Medical Servies	Pam Shipman		
MH/MR/DD Services	Pam Shipman		
Institutions - MHI, SHS	Pam Shipman		
General Administration	Pam Shipman		

**JUSTICE SYSTEM**

Parole Board	Beth Lenstra	281-4617	Capitol-Ground
Corrections	Beth Lenstra		
Justice Department	Beth Lenstra		
Judicial Department	Douglas Wulf	281-3250	Lucas-Ground

**REGULATION**

Commerce	Mary Shipman	281-7846	Lucas-Ground
Employment Services	Mary Shipman		
Campaign Finance Disclosure	Mary Shipman		
Inspections & Appeals	Tim Faller	281-4615	Capitol-Second
Public Employment Relations Board	Tim Faller		
Auditor	Tim Faller		

**STAFF DIRECTORY  
LEGISLATIVE FISCAL BUREAU**

**TRANSPORTATION**

Iowa Law Enforcement Academy	Douglas Wulf	281-3250	Lucas-Ground
Public Defense	Douglas Wulf		
Public Safety	David Reynolds	281-6934	
Transportation	David Reynolds		Lucas-Ground

**WAYS AND MEANS**

Standing Committees	Paul Durand	281-4611	Capitol-Second
Property Tax	Paul Durand		

**EDUCATION STANDING COMMITTEES**

School Finance	Carter Hawley	281-6301	Lucas-Ground
Education Standing Issues	Jon Studer	281-6767	Capitol-Second

**DATA BASE SUPPORT**

	Ray Knapp	281-5335	Lucas-Ground
	Cynthia Dufty	281-6765	Lucas-Ground

**ADMINISTRATIVE STAFF**

	Lynn Sevedge	281-4594	Capitol-Second
	Charlotte Mosher	281-5279	Capitol-Second
	Nicole Navara	281-6766	Lucas-Ground

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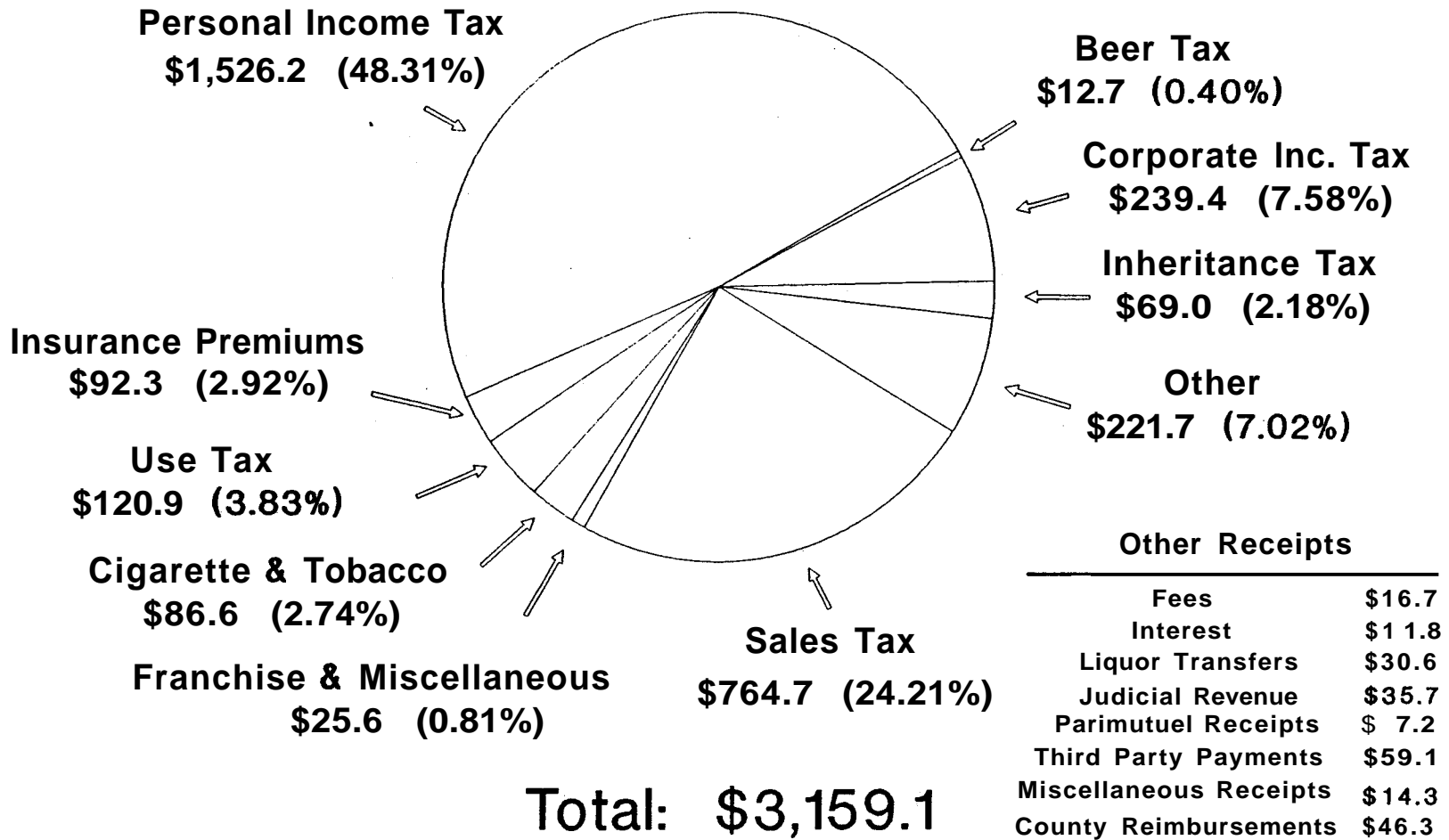
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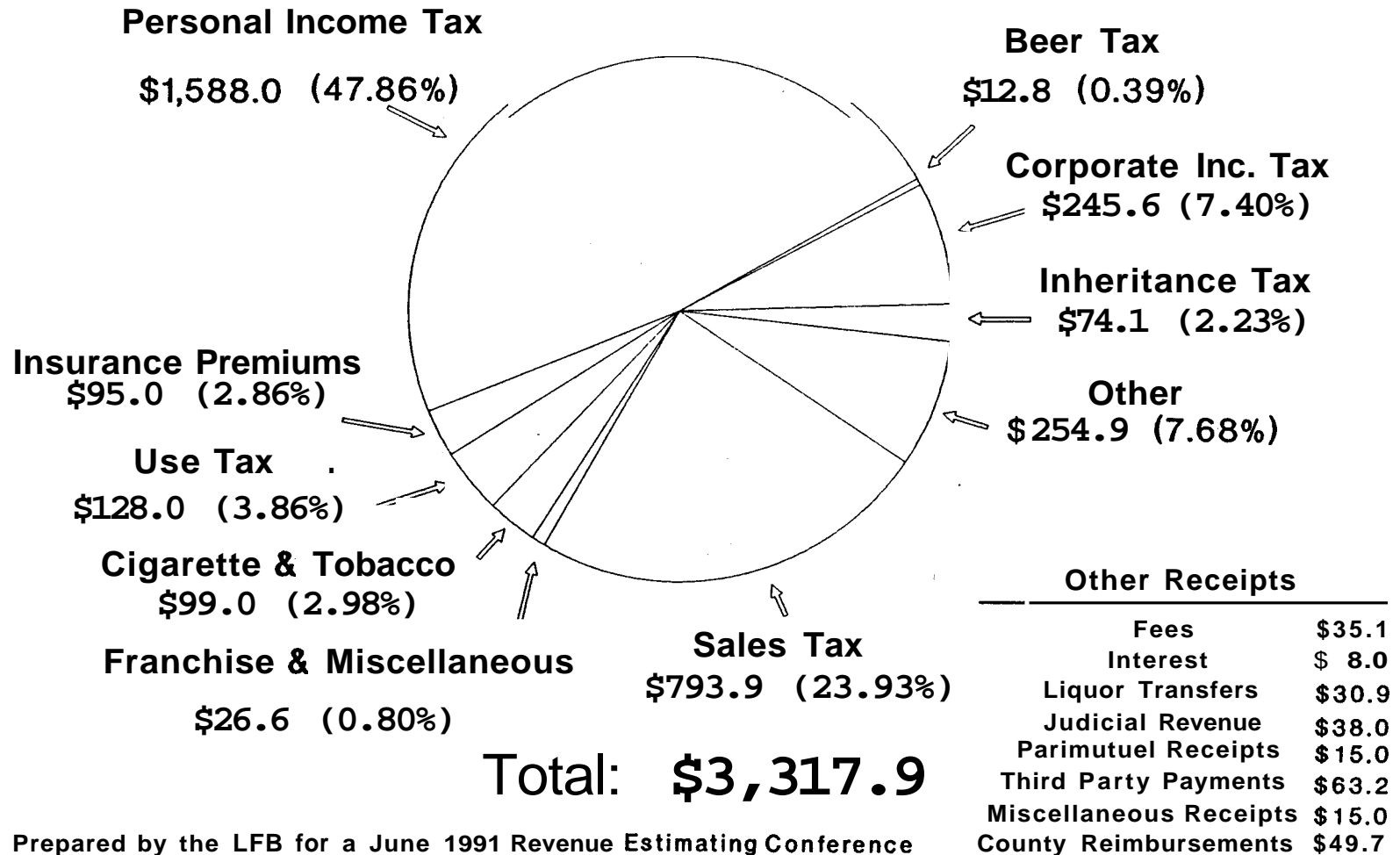
# General Fund Actual Receipts - FY 1991

(In Millions)



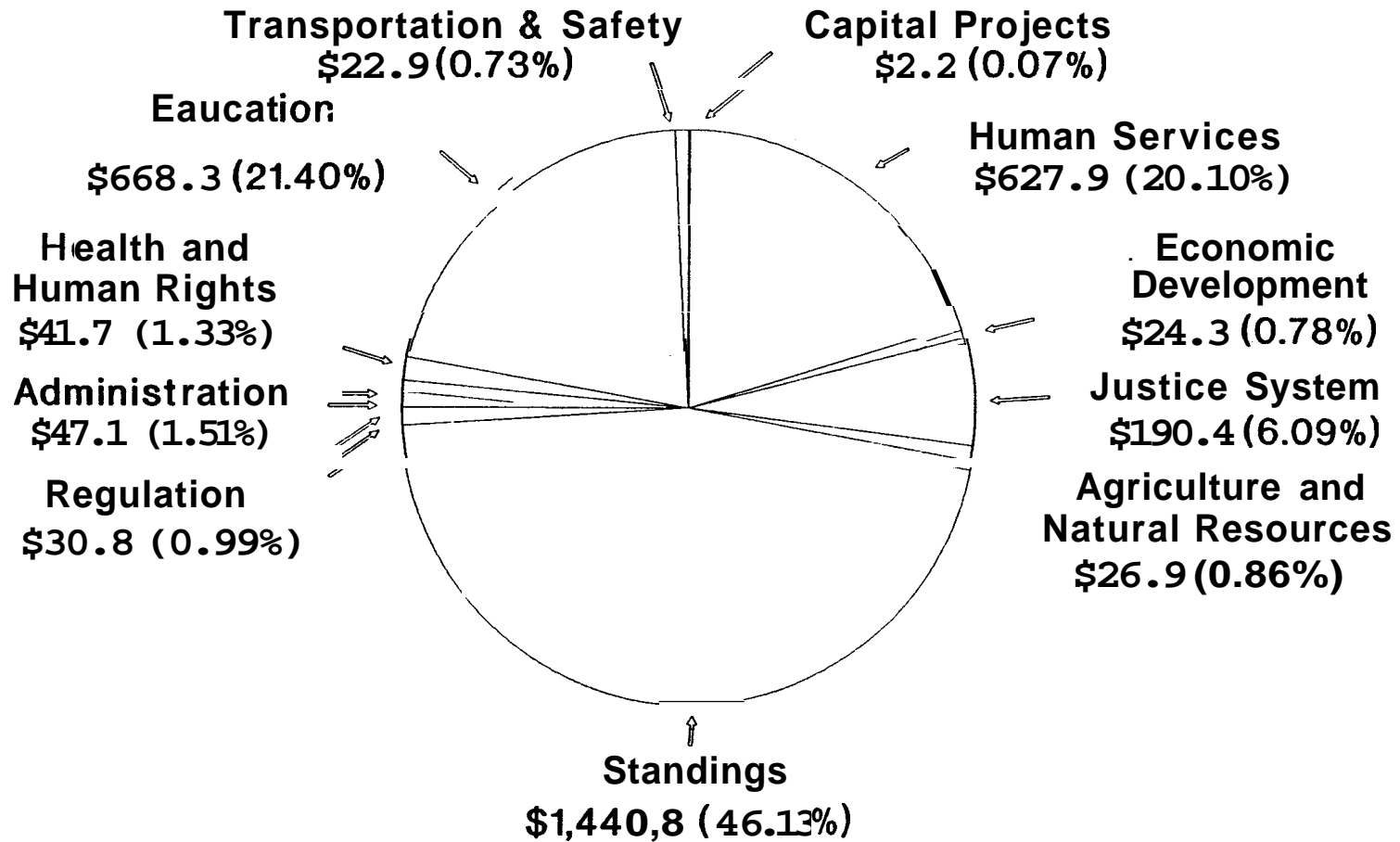
# Estimated General Fund Receipts - FY 1992

(In Millions)



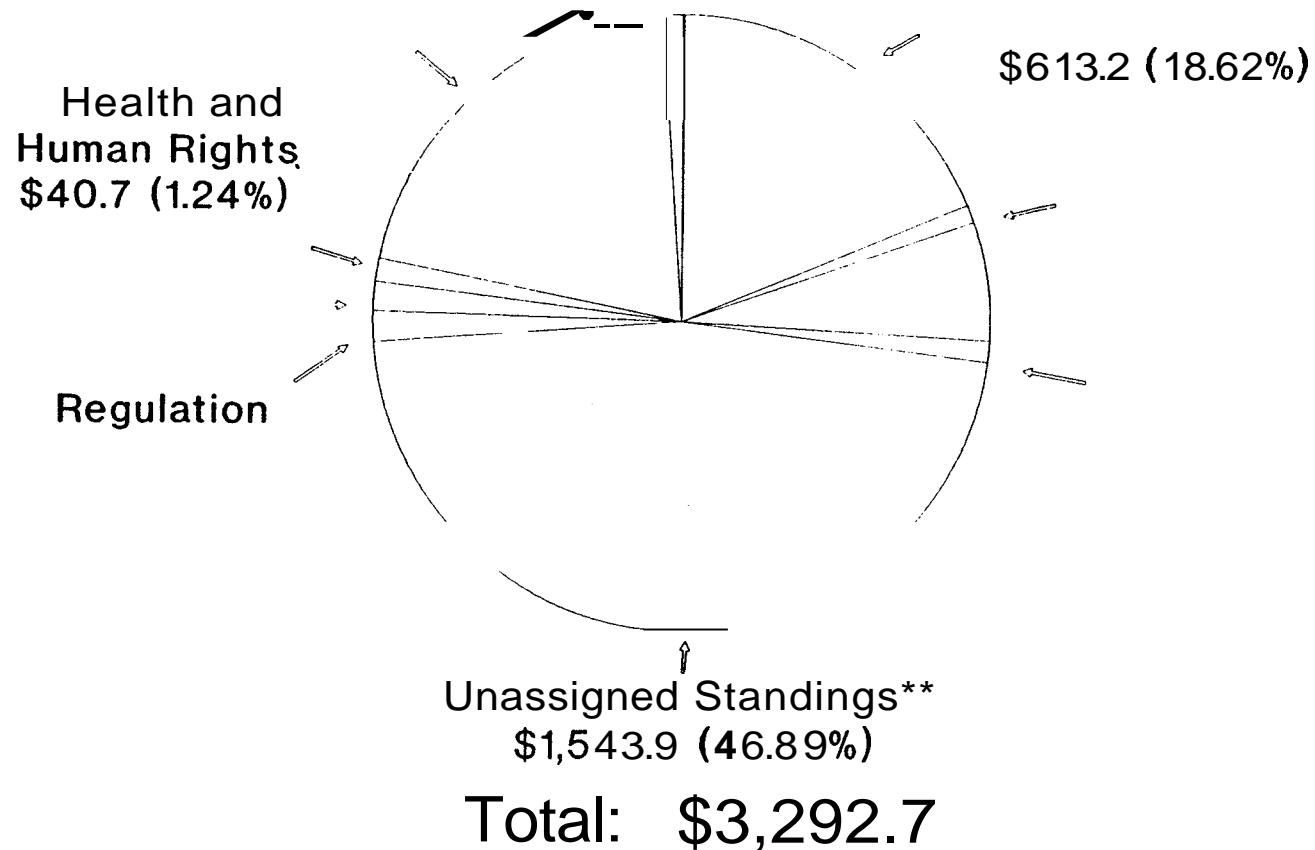
As Prepared by the LFB for a June 1991 Revenue Estimating Conference

# FY 1991 Adjusted General Fund Appropriations (In Millions)



Total: \$3,123.3

# FY 1992 Net General Fund Appropriations\*

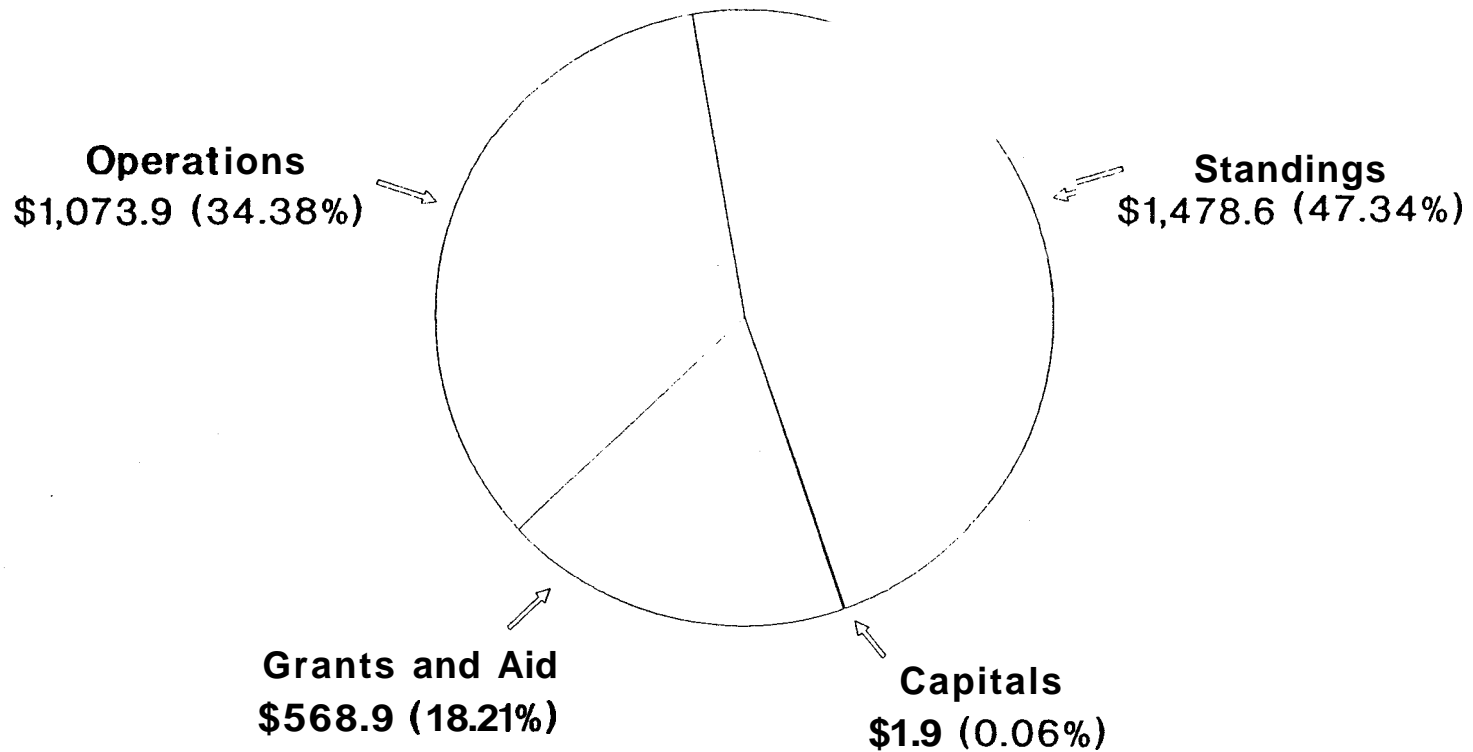


• Does not reflect the 3.25% across-the-board reductions implemented by the Governor on July 1, 1991.

\*\*Unassigned standings are standings which were not considered at the appropriations subcommittee level.

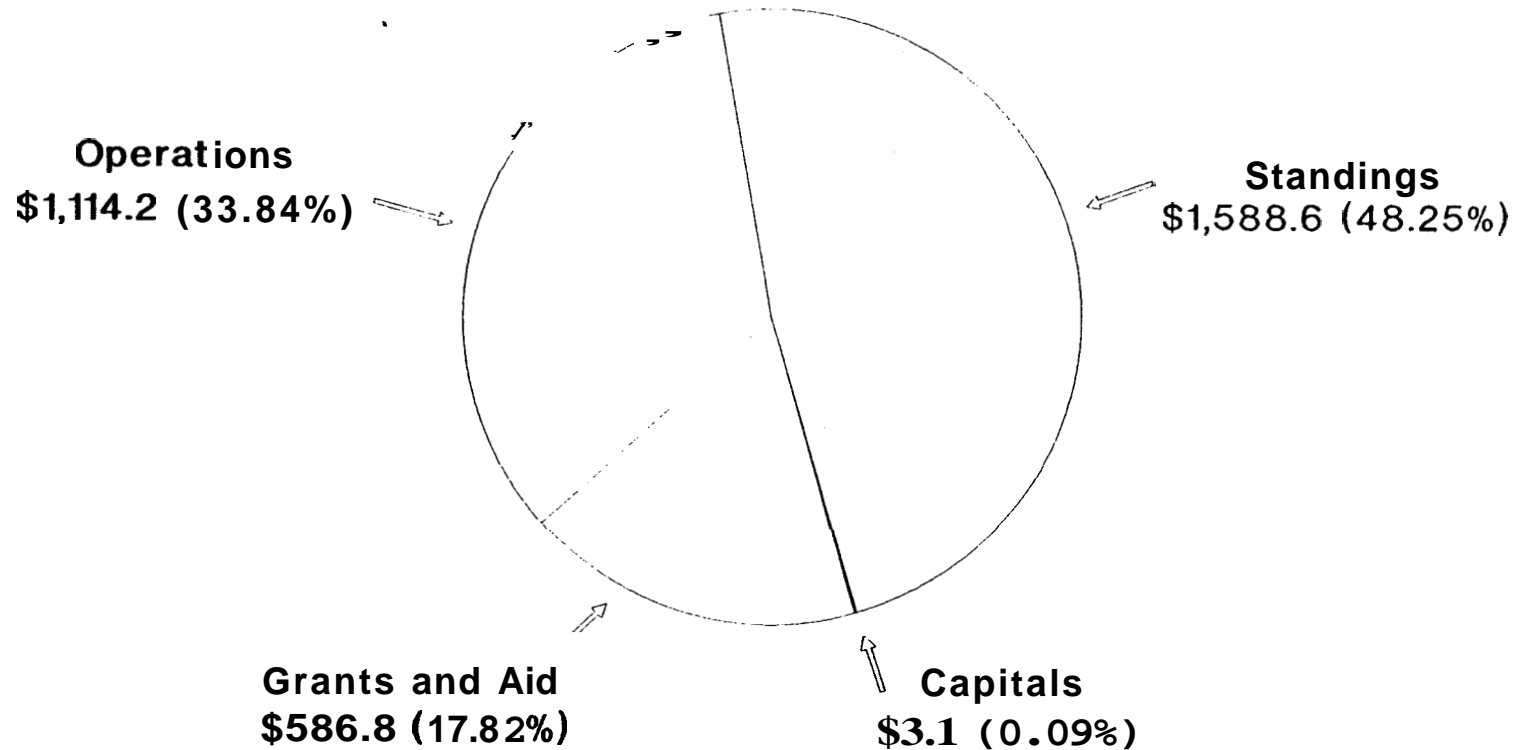


# FY 1991 Adjusted General Fund Appropriations By Type of Appropriation (In Millions)



Total: \$3,123.3

# FY 1992 Net General Fund Appropriations By Type of Appropriation (In Millions)



Total: \$3,292.7

**STATE OF IOWA  
GENERAL FUND BALANCE**

Dollars in Millions

	Fiscal Year 1991		Fiscal Year 1992 •	
	Governor's Revised	Final Action	Governor's Revised	Final Action
<b>Estimated Funds Available:</b>				
Beginning Balance	\$ 71.7	\$ 71.7	\$ 13.3	\$ 16.7
Estimated Receipts				
General Fund	3,155.9	3,157.3	3,282.6	3,287.6
Receipts Adjustments (Exhibit A)	29.8	29.5	67.2	63.3
<b>Total Revenues</b>	<b>3,257.4</b>	<b>3,258.5</b>	<b>3,363.1</b>	<b>3,367.6</b>
Tax Refunds	-234.9	-234.9	-245.1	-245.1
<b>Net Revenues</b>	<b>3,022.5</b>	<b>3,023.6</b>	<b>3,118.0</b>	<b>3,122.5</b>
Accruals	43.6	43.6	15.1	15.1
Transfers				
Misc. Journal Transfers	1.1	1.1	1.0	1.0
Transfer Balance (Exhibit B)	41.3	41.3	42.0	37.0
Reclassified Funds (Exhibit C)	20.2	20.3	53.9	53.9
<b>Total Funds Available</b>	<b>3,128.7</b>	<b>3,129.9</b>	<b>3,230.0</b>	<b>3,229.5</b>
<b>Estimated Appropriations:</b>				
General Fund	3,162.0	3,162.0	3,327.6	3,311.1
Deappropriations	-77.1	-79.3		
Supplementals	40.7	40.7		
<b>Total Appropriations</b>	<b>3,125.6</b>	<b>3,123.4</b>	<b>3,327.6</b>	<b>3,311.1</b>
Reversions	-10.2	-10.2	-17.0	-17.0
Anticipated Reversion/item veto				-18.8
<b>Net Appropriations</b>	<b>3,115.4</b>	<b>3,113.2</b>	<b>3,310.6</b>	<b>3,275.3</b>
<b>Ending Balance</b>	<b>\$ 13.3</b>	<b>\$ 16.7</b>	<b>\$ - 80.6</b>	<b>\$ - 45.8</b>

• Note: **General** Fund receipts have been adjusted downward and tax refunds increased following Legislative adjournment which results in a negative projected balance for FY 1992. No adjustments have been made for the Governor's 3.25% across-the-board reduction implemented in July, 1991.

**EXHIBIT A--ESTIMATED REVENUE ADJUSTMENTS \$\$ in millions**

	Fiscal Year 1991		Fiscal Year 1992	
	Governor's Revised	Final Action	Governor's Revised	Final Action
SF 83 Internal Revenue Code Update	\$ -0.4	\$ -0.4	\$ 3.7	5 3.7
HF 479 Cigarette and Tobacco Tax	1.5	1.7	25.6	12.8
HF 489 Active Military Credit	-0.4	-0.4	-1.0	-1.0
HF 479 Increased Revenue Audits and collections	10.0	10.0	7.4	7.4
HF 173 Interest Earnings-Earmarked Funds	5.2	5.2	9.0	9.0
HF 479 Wine Coolers	0.5	0.0	2.4	0.0
SF 529 Bottle Deposit			0.3	0.3
In-Home Health Care			-0.1	-0.1
Court System-Uncollected Fees			4.5	4.5
Seventh Riverboat			0.1	0.1
SF 529 Indirect Cost-Non General Fund			3.0	3.0
Lottery- Additional Sales Tax			0.2	0.2
OSHA Fines and Fees			0.4	0.4
Judicial Revenue:				
Motor Vehicle Moving Violations			2.4	0.0
Court Cost/Mtr Vehicle Mvg Violations			0.6	0.0
SF 209 Criminal Penalties Surcharge	0.4	0.4	1.6	2.0
SF 444 Domestic Violence Fees				1.8
Accelerated Tax Collections	7.0	7.0	0.0	0.0
HF 705 Reel Estate Transfer			2.1	2.1
HF 479 Insurance Reserve Fund	6.0	6.0	6.0	6.0
HF 479 Misc. Fees				7.2
HF 479 Unclaimed Property				3.9
MHI * Subs Abuse Local Revenue			-1.0	0.0
TOTAL REVENUE ADJUSTMENTS	<u>\$ 29.8</u>	<u>\$ 29.5</u>	<u>\$ 67.2</u>	<u>\$ 63.3</u>

**EXHIBIT B--ESTIMATED TRANSFERS \$\$ in millions**

	Fiscal Year 1991		Fiscal Year 1992	
	Governor's Revised	Final Action	Governor's Revised	Final Action
HF 479 Lottery Proceeds	\$ 0.0	\$ 0.0	\$ 40.2	\$ 35.2
Transp.-Abstract Fee Fund Balance	0.3	0.3		
Training Reimbursement Balance	1.3	1.3		
Insurance-Escheated Proceeds	12	1.2	1.8	1.8
HF 173 Vehicle Depreciations	3.8	3.8		
HF 173 CLEAN Fund Balance	12.6	12.6		
HF 173 Lottery Surplus	7.1	7.1		
HF 173 Insurance Funds	15.0	15.0		
TOTAL CASH TRANSFERS	<u>\$ 41.3</u>	<u>\$ 41.3</u>	<u>\$ 42.0</u>	<u>\$ 37.0</u>

**EXHIBIT C--Transfers to the General Fund \$\$ in thousands**

FUND	FY 1991	
	Governor's Revised	Final Action
Agriculture Department		
Dairy Trade Practices	\$ 70.0	\$ 70.0
Commercial Feed	108.2	108.2
Milk Fund	107.8	107.8
Fertilizer Fund	4.6	4.6
Pesticide Fund	467.3	467.3
Drainage Wells & Sinkholes	0.0	0.0
Brucellosis Eradication	0.0	0.0
A.G. -Odometer Fund	359.0	359.0
D. H. S.-Gamblers Assist.	686.6	686.6
Inspections & Appeals		
Racing Commission Fund	372.5	372.5
Excursion Boat Gambling	297.6	297.6
Lew Enf. Aced.-Vehicle Salvage	96.8	96.8
Dept. of Natural Resources		
Fish and Wildlife	0.0	0.0
Boat Registration Fee	0.0	0.0
Snowmobile Registration	0.0	0.0
Groundwater Protection	0.0	0.0
Energy Research	589.9	589.9
Revenue & Finance		
Security Deposit	1,461.9	1,461.9
<b>Bellas Hess</b>	479.1	479.1
Marine Fuel Tax	2,041.0	2,041.0
Insurance Trust	1,374.9	1,374.9
Dept. of Transportation		
State Aviation Fund	2,023.5	2,023.5
Public Transit Assistance	1,382.7	1,382.7
Special Railroad Facility	4,500.7	4,500.7
<b>Railroad</b> Assist. Fund	4,100.0	4,100.0
DOM misc. adj. of fund balances	-4,000.0	-4,000.0
Housing Asst. Funds SF 209	400.0	400.0
Commerce Revolving Funds		
Commerce Administration	313.0	313.0
Alcoholic Beverage	735.0	735.0
Banking	616.0	616.0
Credit Union	166.0	166.0
Insurance	260.8	260.8
Professional Licensing	546.6	546.6
Savings & Loan	0.0	0.0
Utilities	741.9	741.9
<b>TOTAL</b>	<u><u>0,303.4</u></u>	<u><u>3,000.0</u></u>

Note: The \$0.0 amounts listed were included with a specific amount within the Governor's original recommendation.

### FY 1991 General Fund Appropriations

Subcommittee	Estimated FY 1991	H.F. 173 Deapp FY 1991	S.F. 209 Supp FY 1991	S.F. 532 Deapp FY 1991	S.F. 532 Supp FY 1991	Adjusted FY 1991
Administration	\$ 50,103,122	\$ -2,688,958	\$ 283,502	\$ -560,742	\$ 0	\$ 47,136,924
Agriculture & Natural Res.	34,960,534	-5,714,607	0	-2,367,077	0	26,878,850
Economic Development	41,685,110	-7,255,971	0	-10,148,223	50,000	24,330,916
Education	687,493,825	-13,829,865	135,000	-5,456,823	0	668,342,137
Health & Human Rights	44,454,735	-1,992,248	13,702	-794,168	0	41,682,021
Human Services	606,195,198	-11,838,547	22,745,420	-48,916	10,882,197	627,935,352
Justice System	193,188,670	-2,386,094	441,053	-882,999	0	190,360,630
Regulation	27,402,495	-1,740,342	5,300,000	-130,987	0	30,831,166
Transportation and Safety	24,197,441	-947,524	0	-383,812	0	22,866,105
Unassigned Standings	1,441,103,610	-345,485	0	0	0	1,440,758,125
Capital Projects	11,225,405	-10,069,282	1,000,000	0	0	2,156,123
Total Appropriations	<u>\$3,162,010,145</u>	<u>\$ -58,808,923</u>	<u>\$ 29,918,677</u>	<u>\$ -20,773,747</u>	<u>\$ 10,932,197</u>	<u>\$ 3,123,278,349</u>
Operations	\$1,110,220,714	\$ -29,889,059	\$ 6,185,917	\$ -12,637,808	\$ 50,000	\$1,073,929,764
Grant and Aid	560,446,453	-17,019,038	22,732,760	-8,135,939	10,882,197	568,906,433
All Capitals	11,762,081	-10,902,020	1,000,000	0	0	1,860,061
All Standings	1,479,580,897	-998,806	0	0	0	1,478,582,091
Total Appropriations	<u>\$3,162,010,145</u>	<u>\$ -58,808,923</u>	<u>\$ 29,918,677</u>	<u>\$ -20,773,747</u>	<u>\$ 10,932,197</u>	<u>\$ 3,123,278,349</u>

Note: This report contains the dcappropriations and supplemental appropriations for FY 1991. The Deappropriation and Supplemental columns reflect the appropriations after item vetoes by the Governor. The Adjusted FY 1991 column is the Estimated FY 1991 reconciled by the Deappropriations and Supplementals.

### FY 1991 General Fund Appropriations

	Estimated <b>FY 1991</b>	H.F. 173 Deapp FY 1991	S.F. 209 Supp FY 1991	S.F. 532 Deapp FY 1991	S.F. 532 Supp FY 1991	Adjusted FY 1991
Administration						
Executive Council						
General Office	41,855					41,855
Legislative Branch						
House of Representatives						
<b>NCSL</b>	69,000		2,502			71,502
Joint Expenses						
Pioneer Lawmakers			<b>1,000</b>			<b>1,000</b>
Uniform State Laws	14,000					14,000
Legislative Branch	83,000	0	3,502	0	0	86,502
General Services, Dept.						
General Services, Dept of						
Gen Services Admin.	532,428	-12,000		-15,000		505,428
Information Services Div.	7,437,952	-487,196		-105,000		6,845,756
Utilities	2,002,000	-100,000				1,902,000
Rental Space	608,000	-64,000				544,000
Capitol Planning Comm.	2,000	-400				1,600
Communications	443,032	-260,000		-35,000		148,032
Director	105,737			-15,000		90,737
Materials Management	94,603	-1,000		-715		92,888
Property Management	3,392,350			-10,000		3,982,350
<b>Printing/Mail</b>	522,226	-1,000				521,226
Records Management	441,225	-1,000		-5,000		435,225
Fire Safety	67,000	-67,000				
Operations-Contingent	250,000	-250,000				
Capitol Rest. Past Yr Bal	• 225,072	-225,072				-225,072
	<u>16,498,553</u>	<u>-1,468,668</u>	<u>0</u>	<u>185,715</u>	<u>0</u>	<u>14,844,170</u>

### FY 1991 General Fund Appropriations

	Estimated FY 1991	H.F. 173 Deapp FY 1991	S.F. 209 Supp FY 1991	S.F. 532 Deapp FY 1991	S.F. 532 Supp FY 1991	Adjusted FY 1991
Administration						
Governor						
Governor's Office, Iowa						
General Office	948,802	-31,000		-9,000		908,802
Admin. Rules Coordinator	103,000	-1,000				102,000
Terrace Hill Quarters	101,166	-1,700				99,466
Ad Hoc Committee Expense	7,000	-5,000				2,000
National Governor's Assoc	75,000					75,000
Expense of Office	4,000	-1,000				3,000
	<u>1,238,808</u>	<u>-39,700</u>	<u>0</u>	<u>-9,000</u>	<u>0</u>	<u>1,190,108</u>
Governor's Sub. Abuse						
Substance Abuse Preven.	105,733	-23,000				82,733
Cedar Rapids Subs Ab Cntr	59,000					59,000
	<u>164,733</u>	<u>-23,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>141,733</u>
Governor. Lieutenant						
Lieutenant Governor, Off.						
Lt. Governor Pre-Election	85,000					85,000
Lt. Governor Post-Electio	34,000		30,000			64,000
	<u>119,000</u>	<u>0</u>	<u>30,000</u>	<u>0</u>	<u>0</u>	<u>149,000</u>
Management, Department of						
Management, Dept. of						
Management-General Office	1,688,781	70,700				1,618,081
Salary Adjustment	284,995					284,995
Council of State Govts.	61,000					61,000
Law Enforcement Training	123,000					123,000
	<u>2,157,776</u>	<u>70,700</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,087,076</u>
Personnel, Department of						
Administration	1,365,397	-134,965		-17,577		1,212,855
Field Operations	1,524,499	-125,947				1,398,552
Program Management	1,174,651	-15,123				1,159,528
Workers' Comp.	143,152	-2,365				140,787
	<u>4,207,699</u>	<u>-278,400</u>	<u>0</u>	<u>-17,577</u>	<u>0</u>	<u>3,911,722</u>



### FY 1991 General Fund Appropriations

	Estimated FY 1991	H.F. 173 Deapp FY 1991	S.F. 209 Supp FY 1991	S.F. 532 Deapp FY 1991	S.F. 532 Supp FY 1991	Adjusted FY 1991
Administration						
Revenue & Finance. Dept						
Audit and Compliance	9,426,080	-81,226		-173,450		9,171,404
Administration	815,388	-5,768				809,620
Financial Management	6,631,011	-18,681		-100,000		6,512,330
Information Services	1,887,741	-43,598		-75,000		1,769,143
Local Gov't Service	1,406,114	,148,444				1,257,670
Technical Services	2,028,084	-27,283				2,000,801
FY 1991 Addtnl Approp.	250,000					250,000
Lottery Oper. Transfer	• 400,000	400,000				-400,000
Admin(Burlington/No) Supp			250,000			250,000
	<u>22,444,418</u>	<u>-725,000</u>	<u>250,000</u>	<u>348,450</u>	<u>0</u>	<u>22,317,868</u>
Secretary of State						
Secretary of State	1,773,046	-50,370				1,722,676
Official Register Print	74,000					74,000
	<u>1,847,046</u>	<u>-50,370</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,796,676</u>
State-Federal Relations						
Office of	225,340	-5,000				220,340
Treasurer of State						
Treasurer-General Office	819,734	-28,120				791,614
Iowa Special Olympics	5,000					5,000
World Food Prize	250,000					250,000
	<u>1,074,734</u>	<u>-28,120</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,046,614</u>
Operations	50,103,122	-2,463,886	283,502	-560,742	0	47,361,996
Capitals	0	-225,072	0	0	0	-225,072
Administration	<u>\$ 50,103,122</u>	<u>\$ -2,688,958</u>	<u>\$ 283,502</u>	<u>\$ -560,742</u>	<u>\$ 0</u>	<u>\$ 47,136,924</u>

### FY 1991 General Fund Appropriations

	Estimated FY 1991	H.F. 173 Deapp FY 1991	S.F. 209 Supp FY 1991	S.F. 532 Deapp FY 1991	S.F. 532 Supp FY 1991	Adjusted FY 1991
<b>Agriculture &amp; Natural Res</b>						
Agriculture & Land Stewd						
Ag and Land Stewardship						
Administrative Division	1,354,458	-1,449				1,353,009
Farm Commodity Division	1,135,403	-10,882				1,124,521
Farmer's Market Coupon	198,333					198,333
Regulatory Division	4,259,965	-2,286				4,257,679
Laboratory Division	877,151	-67,300				809,851
Lamb and Wool Promotion	250,000					250,000
Soil Conservation Div.	5,625,278	-245,765				5,379,513
Pseudorabies Eradication	250,000					250,000
Soil Cons Cost Shar FY 91	6,789,972					6,789,972
CLEAN-Filter Strips		-406,200				-406,200
	<u>20,740,560</u>	<u>-733,882</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>20,006,678</u>
Natural Resources						
Reimbursement To USGS	185,983					185,983
Green Thumb Program	230,500					230,500
Gen Fund-DNR Director's	116,209					116,209
Gen Fund-Coord & Info	932,462	-55,820				876,642
Gen Fund-DNR Admin Servcs	1,938,094	-140,370				1,797,724
Gen Fund-Parks & Preserve	5,655,919	-155,780				5,500,139
Gen Fund-DNR Forestry	1,716,801	-45,800				1,671,001
Gen Fund-Energy & Geology	1,374,429	-7,800				1,366,629
Gen Fund-Envir Protection	2,069,577	-122,030				1,947,547
REAP Fund Transfer	4,600,000	-4,453,125				-4,453,125
REAP Open Spaces				-422,077		-422,077
REAP Land Management				-45,000		-45,000
GW - Storage Tank Account				-335,000		-335,000
GW -Ag Management Account				-520,000		-520,000
GW - Solid Waste Account				-1,045,000		-1,045,000
	<u>27,065,280</u>	<u>-5,714,607</u>	<u>0</u>	<u>-2,367,077</u>	<u>0</u>	<u>6,872,172</u>
Operations	27,920,562	-855,282	0	0	0	27,065,280
Grant and Aid	7,039,972	-4,859,325	0	-2,367,077	0	-186,430
Agriculture & Natural Res	<u>\$ 34,960,534</u>	<u>\$ -5,714,607</u>	<u>\$ 0</u>	<u>\$ -2,367,077</u>	<u>\$ 0</u>	<u>\$ 26,878,850</u>

### FY 1991 General Fund Appropriations

	Estimated FY 1991	H.F. 173 Deapp FY 1991	S.F. 209 Supp FY 1991	S.F. 532 Deapp FY 1991	S.F. 532 Supp FY 1991	Adjusted FY 1991
Economic Development						
Economic Devel., Dept. of						
Administrative Services						
General Administration	924,221			-67,000		857,221
Primary Research	360,000					360,000
Film Office	207,962			-10,000		197,962
Rural Enterprise Fund	400,000			-400,000		
Career Info. Delivery	94,468	-56,518				37,950
Primary Research (IPF)	• 334,451	-334,451				-334,451
Rural Resource Coord.	175,000					175,000
Rural Coord. (IPF)	• 45,625	-45,625				-45,625
	<u>2,161,651</u>	<u>-436,594</u>	<u>0</u>	<u>477,000</u>	<u>0</u>	<u>1,248,057</u>
Business Development	947,946	-45,300				902,646
Marketing Advertising	3,000,000	-450,000		-60,000		2,490,000
Small Business Program	242,559	-8,400		-10,000		224,159
Targeted Small Business	50,758					50,758
Microenterprise Develop	720,000					720,000
Community Economic Better	4,650,000	-193,000		-37,000		4,420,000
Business Dev Finance Corp	641,000					641,000
Procurement Office	140,000	-20,000		-10,000		110,000
Technology Innovation	200,000	-4,400				195,600
Entrepreneurship Task	25,000	-25,000				
Comm. Eco. Better. (IPF)	• 596,000	-596,000				-596,000
Unobligated CEBA Funds				-2,250,000		-2,250,000
Bus Incubators (IPF)	• 183,932	-183,932				-183,932
Research Consortia (ICDL)	• 300,000	-300,000				-300,000
Rural Incubators (IPF)	• 233,425	-233,425				-233,425
	<u>10,617,263</u>	<u>-2,059,457</u>	<u>0</u>	<u>-2,367,000</u>	<u>0</u>	<u>6,190,806</u>
Community & Rural Develop						
COG Assistance	300,000					300,000
Community Progress	683,355	-10,000				673,355
Mainstreet/Rural Main St.	639,000	-271,000		-15,000		353,000
Reg. Eco. Dev. Centers	1,495,000	-11,000				1,484,000
Rural Community 2000	1,600,000			-1,600,000		
Reg. Eco. Dev Cntrs (IPF)	• 395,843	-395,843				-395,843
Mainstreet Program (IPF)	• 118,221	-118,221				-118,221

### FY 1991 General Fund Appropriations

	Estimated FY 1991	H.F. 173 Deapp FY 1991	S.F. 209 Supp FV 1991	S.F. 532 Deapp FY 1991	S.F. 532 Supp FY 1991	Adjusted FY 1991
<b>Economic Development</b>						
<b>Economic Devel. Dept. of</b>						
Rural Mainstreet (IPF)	* 83,957	-83,957				-83,957
Community Dev Block Grant RC 2000 (ICDL)	320,855 * 500,000			-500,000		320,855 -500,000
	<u>5,038,210</u>	<u>890,021</u>	<u>0</u>	<u>-2,115,000</u>	<u>0</u>	<u>2,033,189</u>
<b>International Division</b>						
Peace Institute	786,600					286,600
International Trade	414,775	-14,300				400,475
European Trade Office	339,033					339,033
Asian Trade Office	258,881					258,881
Japan Trade Office	304,013			-18,000		286,013
Ag Products Adv Council	4,885					4,885
Export Trade Act. Program	400,000	-20,000		-28,000		352,000
Pacific Rim Trade				-7,000		-7,000
Partner State Program	100,000					100,000
Int'l Develop. Foundation					50,000	50,000
	<u>2,000,8</u>	<u>-34,300</u>	<u>0</u>	<u>53,000</u>	<u>50,000</u>	<u>2,070,887</u>
<b>Tourism Division</b>						
Tourism Operations	756,532	-22,000		-10,000		724,532
Tourism Advertising	3,450,000	-219,500		-20,000		3,210,500
Mississippi River Parkway	19,535					19,535
Welcome Center Program	350,000	-2,262		-102,500		245,238
Welcome Center Prog (IPF)	* 42,738	-27,738		-15,000		-42,738
	<u>4,576,067</u>	<u>-271,500</u>	<u>0</u>	<u>-147,500</u>	<u>0</u>	<u>4,157,067</u>
<b>Workforce Development Div</b>						
Workforce Investment Prog	1,000,000			-87,000		913,000
Job Retraining Program	2,000,000	-86,800		-414,665		1,498,535
Productivity Enhancement	150,000					150,000
Labor Management Councils	250,000					250,000
Youth Work Force Conserv.	1,259,016	-100,000				1,159,016
Small Bus. New Jobs	1,000,000	-200,000		-401,228		398,772
Iowa Corps	109,836					109,836
	<u>5,768,852</u>	<u>386,800</u>	<u>0</u>	<u>902,893</u>	<u>0</u>	<u>4,479,155</u>

### FY 1991 General Fund Appropriations

	Estimated FY 1991	H.F. 173 Deapp FY 1991	S.F. 209 Supp FY 1991	S.F. 532 Deapp FY 1991	S.F. 532 Supp FY 1991	Adjusted FY 1991
<b>Economic Development</b>						
Iowa Finance Authority						
Housing Assistance	2,000,000	1,500,000		-500,000		
Rural Community 2000	1,400,000					1,400,000
Homeless Shelters - Oper.	1,000,000					1,000,000
Maintenance & Rehab.	500,000					500,000
Housing Assistance (IPF)	• 1,970,000	-400,000		-1,570,000		-1,970,000
E91 1 Financing (ICDL)	• 500,000			-500,000		-500,000
	<u>4,900,000</u>	<u>-1,900,000</u>	<u>0</u>	<u>-2,570,000</u>	<u>0</u>	<u>430,000</u>
<b>INTERNET</b>	460,000	-75,000		-13,500		371,500
<b>Wallace Foundation</b>						
Iowa Product Development	1,500,000	-214,000		-202,330		1,083,670
Small Bus. Innovative Res	100,000	-20,000				80,000
Wallace Foundation	2,729,880	-360,000		-1,300,000		1,069,880
Sm. Bus. Innov. Res (IPF)	• 39,632	-39,632				-39,632
	<u>4,329,880</u>	<u>633,632</u>		<u>-1,502,330</u>	<u>0</u>	<u>2,193,918</u>
<b>Miscellaneous</b>						
Economic Dev. Train Prog.	75,000	-75,000				
Canadian Office (280B)	• 50,000	-50,000				-50,000
Riverfront Dev. (280B)	• 150,000	-150,000				-150,000
	<u>75,000</u>	<u>-275,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>200,000</u>
Economic Dev., Dept. of Regents, Board of University of Iowa	40,035,110	-6,962,304	0	-10,148,223	50,000	22,974,583
Oakdale Res. Park (ICDL)	• 221,000	-50,000				-50,000
<b>Iowa State University</b>						
Research Park (ICDL)	• 250,000	-10,900				-10,900
Small Bus. Develop. Cntr.	1,350,000	-58,700				1,291,300
Livestock Tech. Trans.	300,000	-13,000				287,000
Lvstk. Tech. Trans. (IPF)	• 136,067	-136,067				-136,067
	<u>1,650,000</u>	<u>-218,667</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,431,333</u>

**FY 1991 General Fund Appropriations**

	<u>Estimated FY 1991</u>	<u>H.F. 173 Deapp FY 1991</u>	<u>S.F. 209 Supp FY 1991</u>	<u>S.F. 532 Deapp FY 1991</u>	<u>S.F. 532 Supp FY 1991</u>	<u>Adjusted FY 1991</u>
Economic Development Univ. of Northern Iowa Eco. Dev. Training (IPF)	• 250,00	-25,000				-25,000
Regents, Board of Operations	1,650,000 41,254,419	-293,667 -5,942,989	0	0 -5,328,223	0 50,000	1,356,333 30,033,207
Grant and Aid	430,691	-1,312,982	0	-4,820,000	0	-5,702,291
<b>Economic Development</b>	<b>\$ 41,685,110</b>	<b>\$ -7,255,971</b>	<b>\$ 0</b>	<b>\$ -10,148,223</b>	<b>\$ 50,000</b>	<b>\$ 24,330,916</b>

### FY 1991 General Fund Appropriations

	Estimated <b>FY 1991</b>	H.F. 173 Deapp <b>FY 1991</b>	S.F. 209 Supp FY 1991	SF. 532 Deapp FY 1991	SF. 532 Supp FY 1991	Adjusted FY 1991
<b>Education</b>						
College Aid Commission						
Operations						
Scholarship & Grant Admin	338,222	-2,000		-34,000		302,222
Displaced Worker	500,000	-207,268				292,732
Osteopathic Univ • Grants	497,000	-75,000				422,000
Osteopathic Univ • Admin.	497,000	-45,000				452,000
Student Aid Programs	2,570,100	-562,000				2,008,100
National Guard Loan Repay	250,000					250,000
Summer Inst. Past Yr Bal	• 27,621	-27,621				-27,621
Scholarship Reserve Fund		-224,000				-224,000
	<u>3,889,342</u>	<u>-1,142,889</u>	<u>0</u>	<u>-34,000</u>	<u>0</u>	<u>3,475,433</u>
Loan and Grant Programs						
Tuition Grant Standing	32,912,800	-304,005				32,608,795
Scholarship Prog Standing	1,023,840	-210,000				813,840
Voc. Tech. Grant Standing	1,330,647	-15,000				1,315,647
Work-Study Prog. Standing	3,210,000	-124,316				3,085,684
	<u>38,477,287</u>	<u>-653,321</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>37,823,966</u>
<b>College Aid Commission</b>	<b>43,129,609</b>	<b>-1,796,210</b>	<b>0</b>	<b>-34,000</b>	<b>0</b>	<b>41,299,399</b>
Cultural Affairs, Dept of						
Operations and Grants						
Iowa Arts Council	1,270,872	-72,320		-78,000		1,120,552
Cultural Grants	885,000	-80,000				805,000
Town Square	150,000	-80,000				70,000
State Historical Society	2,918,867	-182,957		-60,000		2,675,910
Terrace Hill	220,041	-7,341				212,700
Peace Inst-Intl Museum	35,000	-35,000				
State Library	2,377,452	-142,648		-71,653		2,163,151
Cultural Affairs • Admin	511,338	-42,173		-4,413		464,752
Iowa Public Television	7,079,104	-371,164		-212,373		6,495,567
Hist. Exhib. Prior Yr Bal	• 80,726	-80,726				-80,726
Regional Library System	1,577,698			-45,000		1,532,698
	<u>17,025,372</u>	<u>-1,094,329</u>	<u>0</u>	<u>-471,439</u>	<u>0</u>	<u>15,459,604</u>
State Commun. Network				-2,857,379		-2,857,379
<b>Cultural Affairs, Dept of</b>	<b>17,025,372</b>	<b>-1,094,329</b>	<b>0</b>	<b>-3,328,818</b>	<b>0</b>	<b>12,602,225</b>

### FY 991 General Fund Appropriations

	Estimated FY 1991	H.F. 173 Deapp FY 1991	S.F. 209 Supp FY 1991	S.F. 532 Deapp FY 1991	S.F. 532 Supp FY 1991	Adjusted FY 1991
Education						
Education. Dept. of						
Child Development				-130,000		-130,000
Administration						
Corrections Education	2,299,669	-100,000		-100,000		2,099,669
Dept. of Education Admin	6,735,377	-689,803		-96,492		5,949,082
Board of Educational Exam	150,007	-11,400		-4,500		134,107
AEA Spec Ed Support Serv.	225,000					225,000
Youth 2000 Coordinating	80,000	-75,000		-5,000		
Spec. Prog. Past Yr Bal	* 253,962	-253,962				-253,962
School Food Service	3,200,215			-144,000		3,056,215
Textbook of Nonpublic Sch	643,053					643,053
	<u>13,333,321</u>	<u>-1,130,165</u>	<u>0</u>	<u>349,992</u>	<u>0</u>	<u>11,853,164</u>
Vocational Operations						
Vocational Ed. Admin.	970,345	-121,843		-13,898		834,604
Voc Ag. Youth Org.	50,000					50,000
Vocational Rehabilitation	4,117,785	-413,612		-62,115		3,642,058
Independent Living	19,367					19,367
Youth Leadership Grant	25,000	-6,300				18,700
	<u>5,182,497</u>	<u>-541,755</u>	<u>0</u>	<u>-76,013</u>	<u>0</u>	<u>4,564,729</u>
Community College						
MAS-General Aid	86,316,796	1,637,562				84,679,234
MAS-Gen. Aid 4th Quarter	13,579,598					13,579,598
MAS Property Tax Replace	1,182,852					1,182,852
	<u>101,079,246</u>	<u>-1,637,562</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>99,441,684</u>
Education, Dept. of	119,595,064	-3,309,482	0	-556,005	0	115,729,577
Regents, Board of						
Board Office Operations						
Regents Board Office	1,191,820			-40,000		1,151,820
Tri State Graduate Center	751,000					75,000
Council Bluffs Graduate	40,000					40,000
Quad Cities Graduate Cntr	145,000					145,000
	<u>1,451,820</u>	<u>0</u>	<u>0</u>	<u>-40,000</u>	<u>0</u>	<u>1,411,820</u>



### FY 1991 General Fund Appropriations

	Estimated FY 1991	H.F. 173 Deapp FY 1991	S.F. 209 Supp FY 1991	S.F. 532 Deapp FY 1991	S.F. 532 Supp FY 1991	Adjusted FY 1991
<b>Education</b>						
University of Iowa						
Univ. of Iowa - <b>General</b>	180,504,768	-2,756,773		-557,718		177,190,277
SUI Ritalin Study	5,000					5,000
SUI Statewide Tumor Regis	190,500					190,500
SUI Indigent Patient	29,378,686	-448,688		-87,270		28,842,728
SUI Psychiatric Hospital	7,008,791	-107,042		-21,656		6,880,093
SUI Hospital School	5,532,864	-84,501		-17,095		5,431,268
SUI Oakdale Campus	2,944,671	-44,973		-9,098		2,890,600
SUI Hygienic Lab	3,067,040	-46,842		-9,476		3,010,722
SUI Family Practice Prog	1,842,402	-28,138		-5,693		1,808,571
SCHS - Hemophilia, Cancer	436,792	-6,671		-1,350		428,771
SUI Ag Health And Safety	250,000					250,000
Center for Biocatalysis	300,000					300,000
	231,461,514	-3,523,628	0	709,356	0	188,647,242
Iowa State University						
Iowa State Univ General	146,946,318	-2,210,092		-454,116		<b>144,282,110</b>
ISU Ag Experiment	22,370,371	-345,478		-71,012		22,053,881
ISU Coop Extension	17,146,560	-257,886		-52,992		16,835,682
ISU Fire Service <b>Inst.</b>	417,000					417,000
ISU Leopold Center	600,000					600,000
Institute for Phys. Res.	300,000	-13,000				287,000
ISU Biodegradable Plastic			135,000			135,000
	187,780,249	-2,826,456	135,000	-578,120	0	184,510,673
Univ. of Northern Iowa						
UNI - General	59,211,425	-899,425		-182,963		58,129,037
Decision-Making Institute	750,000	-175,000				575,000
Applied Technology Prog.	300,000					300,000
	60,261,425	-1,074,425	0	-182,963	0	59,004,037
Special Schools						
Iowa School for the Deaf	6,071,808	-19,227		-17,993		6,034,588
Iowa Braille & Sight Sch	3,378,624	-10,702		-9,568		3,358,354
	9,450,432	-29,929	0	-27,561	0	9,392,942

**FY 1991 General Fund Appropriations**

	<b>Estimated FY 1991</b>	<b>H.F. 173 Deapp FY 1991</b>	<b>S.F. 209 Supp FY 1991</b>	<b>S.F. 532 Deapp FY 1991</b>	<b>S.F. 532 Supp FY 1991</b>	<b>Adjusted FY 1991</b>
<b>Education</b>						
<b>Regents, Board of</b>						
<b>Tuition Replacement</b>	17,338,340	-100,000				17,238,340
<b>ISU-Hat Waste(IPF)Past Yr</b>	• 50,000	-50,000				-50,000
<b>ISU-Water Res(IPF)Past Yr</b>	• 25,406	-25,406				-25,406
	<u>17,338,340</u>	<u>-175,406</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>17,162,934</u>
<b>Regents, Board of</b>	507,743,780	-7,629,844	135,000	-1,538,000	0	498,710,936
<b>Operations</b>	538,677,226	-10,599,061	135,000	-5,267,823	0	522,945,342
<b>Grant and Aid</b>	110,339,312	-2,577,483	0	-189,000	0	107,572,829
<b>Standings</b>	<u>38,477,287</u>	<u>-653,321</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>37,823,966</u>
<b>Education</b>	<u>\$ 687,493,825</u>	<u>\$ -13,829,865</u>	<u>\$ 135,000</u>	<u>\$ -5,456,823</u>	<u>\$ 0</u>	<u>\$ 668,342,137</u>

**FY 1991 General Fund Appropriations**

	Estimated FY 1991	H.F. 173 Deapp FY 1991	S.F. 209 Supp FY 1991	S.F. 532 Deapp FY 1991	S.F. 532 Supp FY 1991	Adjusted FY 1991
Health & Human Rights						
Blind, Department of						
Department for The Blind	1,488,417	-113,713		-21,000		1,353,704
Civil Rights Commission						
General Office	1,096,141	-40,961		-32,884		1,022,296
Elder Affairs, Dept of						
Elder Affairs, Dept. of						
State Administration	535,904	-41,011		-27,019		467,874
Area Agencies on Aging	165,000					165,000
Elderly Services Program	1,531,000	-60,000		-27,019		1,443,981
Senior Legislature	13,000					13,000
Retired Iowan Employment	104,000					104,000
Alzheimer's Disease	75,000					75,000
Retired Senior Volunteer	83,000					83,000
Elder Law Education Prog.	75,000	-26,109		-19,684		29,207
Care Review Committee	120,000					120,000
	2,701,904	-127,120	0	-73,722	0	2,501,062
Public Health, Dept of						
Public Health, Dept. of						
Central Administration	885,432	-53,400		-8,000		824,032
Professional Licensure	639,748	-64,138				575,610
Health Planning	1,191,745	-17,530		-45,458		1,128,757
Disease Prevention	2,579,901	-83,650		-127,500		2,368,751
Substance Abuse	538,505	-24,441		-5,000		509,064
Family & Community Health	4,171,961	-386,156		-100,000		3,685,805
Dental Examiners	227,342	-1,100		-6,700		219,542
Medical Examiners	1,011,295	-18,756				992,539
Nursing Examiners	806,147	-37,990				768,157
Pharmacy Examiners	631,423	-19,255				612,168
Office of Rural Health	193,215	-27,520				165,695
Graduate Nursing Grants	225,000	-72,500				152,500
Health Data Commission	375,000			-20,000		355,000
Ag Health & Safety				-5,117		-5,117

## FY 1991 General Fund Appropriations

	Estimated FY 1991	H.F. 173 Deapp FY 1991	S.F. 209 Supp FY 1991	S.F. 532 Deapp FY 1991	S.F. 532 Supp FY 1991	Adjusted FY 1991
Health & Human Rights						
Public Health, Dept of						
Emergency Medical Service	1,018,676	-38,417		-40,000		940,259
EMS Equipment	750,000			-150,000		600,000
Sub Abuse Prog Grants	8,980,088	-150,000				8,830,088
Aftercare Services	250,000	-50,000				200,000
Physician Care for Kids	450,000	-25,000				425,000
Primary & Preventive Heal				-10,000		-10,000
Sudden Infant Death Autop	10,000					10,000
Well Elderly Clinics	655,000	-10,000		-20,000		625,000
Local Public Health Nurse	2,749,249	-17,000				2,732,249
Homemaker-Home Health Aid	8,960,159	-245,000		-55,542		8,659,617
OB Care Past Yr Balance	197,420	-197,420				-197,420
		-1,539,273		593,317	0	35,167,296
Human Rights, Dept of						
Human Rights, Dept. of						
Administration	260,737			-5,000		255,737
Children Youth & Families	183,882	-17,879		-13,516		152,487
Deaf Services	321,794	-21,723	13,702	-4,400		309,373
Persons With Disabilities	200,443	-2,000		-4,900		193,543
Div. of Latino Affairs	134,920	-73,877				61,043
Status of Women	358,204	-3,500		-8,020		346,684
Status of Blacks	70,146	-265		-2,104		67,777
Criminal & Juvenile Just.	338,261	-51,937		-17,483		268,841
Grant & Rec Fund				-17,822		-17,822
	1,868,387	-171,181	13,702	-73,245	0	1,637,663
Operations	17,672,348	-1,073,282	13,702	-446,806	0	16,165,962
Grant and Aid	26,782,387	-918,966	0	-347,362	0	25,516,059
Health & Human Rights	\$ 44,454,735	\$ -1,992,248	\$ 13,702	\$ -794,168	\$ 0	\$ 41,682,021

### FY 1991 General Fund Appropriations

	Estimated FY 1991	HF. 173 Deapp FY 1991	S.F. 209 Supp FY 1991	S.F. 532 Deapp FY 1991	S.F. 632 Supp FY 1991	Adjusted FY 1991
<b>Human Services</b>						
Economic Assistance						
Child Support Recoveries	2,997,068	-31,622				2,965,446
Collection Services Cntr	272,196	-8,622				263,574
Aid to Dependent Children	42,050,000	-500,000	2,800,236		319,220	44,669,456
Emergency Assistance	500,000		400,000			900,000
Promise Jobs	3,310,000	-10,000				3,300,000
Food Stamp Employment	62,000					62,000
Aid to Indians	38,000					38,000
Family Development Grants	925,000					925,000
	<u>50,154,264</u>	<u>550,244</u>	<u>3,200,236</u>	<u>0</u>	<u>319,220</u>	<u>53,123,476</u>
Medical Services						
State Supplementary Asst.	13,160,000	-150,000				18,010,000
Medical Assistance	226,530,000	-3,364,340	4,382,328		5,983,057	233,531,045
Medical Contracts	3,870,000	-184,700				3,685,300
	<u>248,560,000</u>	<u>-3,699,040</u>	<u>4,382,328</u>	<u>0</u>	<u>5,983,057</u>	<u>255,226,345</u>
Juvenile Institutions						
Toledo Juvenile Home	4,705,718	-20,000				4,685,718
Eldora Training School	8,122,578	-178,948				7,943,630
	<u>,828,6</u>	<u>-198,948</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>12,629,348</u>
Helping Childr & Families						
Court Order Eval & Treat	5,385,000		6,250,100		1,640,000	13,275,100
Community Based Services	3,324,000		348,914		382,000	4,054,914
Transitional Child Care	250,000		126,576			376,576
Child Care Services	6,833,000					6,833,000
Child Care Resource & Ref	500,000	-241,069				258,931
Child Care Start-up	760,000					760,000
Social Serv. Block Grant	4,643,000					4,643,000
Foster Care	48,457,000	-1,047,250	7,873,597		2,309,974	57,593,321
Home Based Services	11,290,000	-100,500	309,956		247,946	11,747,402
CP Staff Training	420,000	-184,500				235,500
CP Term. Parental Rights	120,000	-20,000				100,000
CP System Improvement	40,000					40,000

### FY 1991 General Fund Appropriations

	Estimated FY 1991	H.F. 173 Deapp FY 1991	S.F. 209 Supp FY 1991	S.F. 532 Deapp FY 1991	S.F. 532 Supp FY 1991	Adjusted FY 1991
Human Services						
Helping Childr & Families						
CP A.G. Assistance	88,000					88,000
CP Multidisciplinary Team	75,000					75,000
CP Orientation Evaluation	35,000	-35,000				
	<u>8,113,000</u>	<u>-1,628,319</u>	<u>14,909,143</u>	<u>0</u>	<u>4,579,000</u>	<u>13,072,824</u>
Veterans Homes						
Marshalltown Vet Home	29,904,314	-656,174				29,248,140
Mental Health Institution						
Cherokee Mental Health	15,897,119	-971,515		-48,916		14,876,688
Clarinda Mental Health	7,805,065	-166,856				7,638,209
Independence Mental Hlth	15,716,247	-142,743				15,573,504
Mt Pleasant Mental Health	8,861,786		253,713			9,115,499
	<u>48,280,217</u>	<u>-1,281,114</u>	<u>253,713</u>	<u>-48,916</u>	<u>0</u>	<u>47,203,900</u>
State Hospital Schools						
Glenwood Hospital-School	40,096,773	-150,000				39,946,773
Woodward Hospital-School	52,851,244	-860,000	0	0	0	32,151,244
	<u>72,948,017</u>					<u>72,098,017</u>
Serving Persons MH/MR/DD						
Enhanced MH/MR/DD Service	2,630,000					2,630,000
MH/MR Fund	3,255,000	-52,000				3,203,000
MH/MR/DD Special Services	975,000	-550,000				425,000
Family Support Subsidy	590,000					590,000
DD Special Needs Grants	55,000					55,000
	<u>7,505,000</u>	<u>602,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>6,903,000</u>
Managing & Deliver Servc						
General Administration	9,442,434	-728,412				8,714,022
Field Operations	44,257,656	-1,638,121				42,619,535
Volunteers	95,000	-6,175				88,825
	<u>53,795,090</u>	<u>-2,372,708</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>51,422,382</u>
Operations	220,930,198	-5,393,013	253,713	-48,916	0	215,741,982
Grant and Aid	385,265,000	-6,445,534	22,491,707	0	10,882,197	412,193,370
Human Services	<u>\$ 606,195,198</u>	<u>\$ -11,838,547</u>	<u>\$ 22,745,420</u>	<u>\$ -48,916</u>	<u>\$ 10,882,197</u>	<u>\$ 627,935,352</u>

**FY 1991 General Fund Appropriations**

	Estimated FY 1991	H.F. 173 Deapp FY 1991	S.F. 209 Supp FY 1991	S.F. 532 Deapp FY 1991	S.F. 532 Supp FY 1991	Adjusted FY 1991
Justice System						
Attorney General						
Justice, Department of						
General Office A.G.	4,993,566	-223,570				4,769,996
Farmers Legal Assistance	225,000					225,000
Farmers Mediation Service	200,000					200,000
Victim Assistance Grants	540,000					540,000
Prosecutor Internship	44,955	-42,555				2,400
	<u>6,003,521</u>	<u>-266,125</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>5,737,396</u>
Prosecuting Attorney Trng						
Prosecuting Att. Training	191,898					191,898
Prosecuting Atty-Manual		-6,000				-6,000
	<u>191,898</u>	<u>-6,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>185,898</u>
Attorney General	<b>6,195,419</b>	<b>-272,125</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5,923,294</b>
Corrections, Dept. of						
CBC Districts						
Electronic Monitoring		-8,300				-8,300
Intensive Supervision III		-14,164				-14,164
CBC District I	4,776,811	-386,116	133,000	-88,000		4,435,695
CBC District II	3,565,120			-27,000		3,538,120
CBC District III	2,136,516	-18,278	40,000	-65,000		2,093,238
CBC District IV	1,930,042			-19,500		1,910,542
CBC District V	5,331,934	-206,939		-50,000		6,074,995
CBC District VI	4,966,227	-337,733	68,053	-125,000		4,571,547
CBC District VII	3,594,990	-8,410		-36,000		3,550,580
CBC District VIII	2,555,061	-20,000				2,535,061
CBC Statewide	437,250	115,283				552,533
	<u>30,293,951</u>	<u>-884,657</u>	<u>241,053</u>	<u>410,500</u>	<u>0</u>	<u>29,239,847</u>
Corrections-Central Off.						
Central Office Correction	2,225,247	-41,370		-22,252		2,161,625
Fed. Prisoners/Contractual	360,000					360,000
Corrections Exp.-Phase I	625,860					625,860
Corrections Exp.-Phase II	1,028,000	-2,000				1,026,000
County Confinement	215,000					215,000
	<u>4,454,107</u>	<u>-43,370</u>	<u>0</u>	<u>-22,252</u>	<u>0</u>	<u>4,388,485</u>

### FY 1991 General Fund Appropriations

	Estimated FY 1991	H.F. 173 Deapp FY 1991	S.F. 209 Supp FY 1991	S.F. 532 Deapp FY 1991	S.F. 532 Supp FY 1991	Adjusted FY 1991
Justice System						
Corr. Training Academy						
Corrections Training Cent	389,842	-600		-8,000		381,242
Corr. - Fort Madison						
Ft. Madison Inst.	21,655,238	-6,950		-60,000		21,588,288
Anamosa Inst.	16,146,237	-8,974		-150,000		15,987,263
Oakdale Inst.	11,365,054	-142,246		-142,000		11,080,808
Newton Inst.	3,295,254	-7,234		-5,000		3,283,020
Mt Pleasant Inst.	11,376,037	-150,158		-5,000		11,520,879
Rockwell City Inst.	3,185,350	-92,112				3,093,238
Clarinda Inst.	4,766,757	-63,256		-27,660		4,675,841
Mitchellville Inst.	3,917,676	-66,389		-26,455		3,824,032
	<u>76,007,603</u>	<u>-537,319</u>	<u>0</u>	<u>-416,115</u>	<u>0</u>	<u>75,054,169</u>
Corrections, Dept. of	111,145,503	-1,465,946	241,053	-856,867	0	109,063,743
Judicial Branch						
Judicial Branch	73,376,679	-600,000	200,000			72,976,679
Juv. Vict. Restitution	100,000					100,000
ICIS Computer	1,500,000					1,500,000
	<u>74,976,679</u>	<u>600,000</u>	<u>200,000</u>	<u>0</u>	<u>0</u>	<u>74,576,679</u>
Parole. Board of						
Parole Board	871,069	-48,023		-26,132		796,914
<b>Operations</b>	162,634,364	<b>-1,481,346</b>	200,000	<b>-472,499</b>	<b>0</b>	<b>160,880,919</b>
Grant and Aid	30,553,906	-904,748	241,053	-410,500	0	29,479,711
Justice System	<u>\$ 193,188,670</u>	<u>\$ -2,386,094</u>	<u>\$ 441,053</u>	<u>\$ -882,999</u>	<u>\$ 0</u>	<u>\$ 190,360,630</u>



### FY 1991 General Fund Appropriations

	Estimated FY 1991	H.F. 173 Deapp FY 1991	S.F. 209 Supp FY 1991	S.F. 532 Deapp FY 1991	S.F. 532 Supp FY 1991	Adjusted FY 1991
Regulation						
Auditor of State						
Auditor - General Office	2,060,603	-33,000		-20,000		2,007,603
Campaign Fin Disclosure						
Campaign Finance	273,004	-4,585		-5,476		262,943
Commerce, Department of						
Alcoholic Beverages						
Alcoholic Beverages Trans	235,000	-235,000		-48,736		-283,736
Employment Sew. Dept of						
Industrial Serv Operation	2,104,657	-130,484		-40,675		1,933,498
Labor Serv. Operations	2,869,479	-186,516		-16,100		2,666,863
Penalty/Interest to G.F.		-200,000				-200,000
ACS to G.F.		-374,000				-374,000
	4,974,136	-891,000	0	-56,775	0	4,026,361
Inspections and Appeals						
Indigent Defense Approp.	9,700,000	-75,000	4,760,000			14,385,000
Foster Care Review Board	503,493	-92,000				411,493
Employment Appeal Board	44,525	-2,900				41,625
Finance and Services Div.	608,794	-53,000				555,794
Audits Division	579,742	-12,000				567,742
Appeals and Fair Hearings	384,645					384,645
Investigations Division	485,046	-20,000				465,046
Health Facilities Div.	1,703,602	-132,000				1,571,602
Inspections Division	975,160	-29,000				946,160
Bingo Auditors	87,430	-87,000				430
	15,072,437	-502,900	4,760,000	0	0	19,329,537
Appellate Defender						
Public Defender	4,196,959	-40,000	540,000			4,696,959
Racing Commission						
Racing Comm Riverboat Reg	106,154	-8,400				97,754
Riverboat Reg(IPF)Past Yr	25,457	-25,457				-25,457
	106,154	-33,857	0	0	0	72,297
Inspections and Appeals	19,375,550	-576,757	5,300,000	0	0	24,098,793

**FY 1991 General Fund Appropriations**

	<b>Estimated FY 1991</b>	<b>H.F. 173 Deapp FY 1991</b>	<b>S.F. 209 Supp FY 1991</b>	<b>S.F. 532 Deapp FY 1991</b>	<b>S.F. 532 Supp FY 1991</b>	<b>Adjusted FY 1991</b>
Regulation Public Employ. Relations General Office	719,202					719,202
Operations	27,402,495	-1,166,342	5,300,000	-130,987	0	31,405,166
Capitals	0	-574,000	0	0	0	-574,000
Regulation	\$ 27,402,495	\$ -1,740,342	\$ 5,300,000	\$ -130,987	\$ 0	\$ 30,831,166

**FY 1991 General Fund Appropriations**

	Estimated FY 1991	H.F. 173 Deapp FY 1991	S.F. 209 Supp FY 1991	S.F. 532 Deapp FY 1991	S.F. 532 Supp FY 1991	Adjusted FY 1991
Transportation and Safety						
Law Enforcement Academy						
ILEA Operations	1,014,392	-39,838		-10,000		964,554
Public Defense, Dept. of						
Military	3,567,469	-77,000		-33,000		3,457,469
Veterans Affairs	152,832	-3,000		-7,630		142,202
Disaster Services	335,568	-3,569		-11,210		320,789
War Orphans Education	10,185			-2,000		8,185
Carroll Armory(IPF)PastYr	• 1,666	-1,666				-1,666
	<u>4,066,054</u>	<u>-85,235</u>	<u>0</u>	<u>-53,840</u>	<u>0</u>	<u>3,926,979</u>
Public Safety, Dept. of						
Communications Monitors	25,000					25,000
Law Enf. Intel. Network	10,000					10,000
Public Safety Admin.	2,610,420	-88,670		-112,972		2,408,778
Communications	3,377,916	-46,675		-50,000		3,281,241
Investigation, DCI	6,944,068	-322,850		-86,000		6,535,218
Undercover Funds	325,000	-50,000				275,000
Narcotics Enforcement	2,414,416	-186,980		-44,000		2,183,436
Fire Marshal	1,582,614	-64,025		-15,000		1,503,589
Capitol Security	1,236,341	-28,500		-12,000		1,195,841
ISP D.A.R.E. Project	29,544					29,544
Drug Hotline (IPF)Past Yr	• 2,751	-2,751				-2,751
Black Hawk Fire Training	25,000					25,000
AFIS FY91-General Fund	536,676	-32,000				504,676
	<u>19,116,995</u>	<u>-822,451</u>	<u>0</u>	<u>-381,812</u>	<u>0</u>	<u>17,974,572</u>
Operations	23,625,580	-913,858	0	-381,812	0	22,329,910
Grant and Aid	35,185	0	0	-2,000	0	33,185
Capitals	536,676	-33,666	0	0	0	503,010
Transportation and Safety	<u>\$ 24,197,441</u>	<u>\$ -947,524</u>	<u>\$ 0</u>	<u>\$ -383,812</u>	<u>\$ 0</u>	<u>\$ 22,866,105</u>

## FY 1991 General Fund Appropriations

	Estimated FY 1991	H.F. 173 Deapp FY 1991	S.F. 209 Supp FY 1991	S.F. 532 Deapp FY 1991	S.F. 532 Supp FY 1991	Adjusted FY 1991
Unassigned Standings						
Corrections, Dept. of						
Corrections-Central Off.						
State Cases	100,000					100,000
Parole Relief Fund	1,250					1,250
	<u>101,250</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>101,250</u>
Education. Dept. of						
School Foundation Aid	1,054,900,000					1,054,900,000
Trans of Nonpublic Pupils	6,345,835					6,345,835
Child Development	8,700,000					8,700,000
Educational Excellence	92,007,985	-345,485				91,662,500
	<u>1,161,953,820</u>	<u>-345,485</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>1,161,608,335</u>
Employment <b>Serv.</b> Dept of						
Workers Comp Peace Office	500					500
Executive Council						
court costs	85,000					85,000
Public Improvements	60,000					60,000
Habeas Corpus Fees	25,000					25,000
Perf. of Duty Standing	2,500,000					2,500,000
	<u>2,670,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>2,670,000</u>
legislative Branch						
House of Representatives	6,377,900					6,377,900
Senate	3,897,682					3,897,682
Joint Expenses	500,000					500,000
Citizens' Aide	513,887					513,887
Leg. Computer Support						
Legislative Computer Supp	1,229,930					1,229,930
Legislative Fiscal Bureau	1,331,000					1,331,000

### FY 1991 General Fund Appropriations

	Estimated FY 1991	H.F. 173 Oeapp FY 1991	S.F. 209 Supp FY 1991	S.F. 532 Deapp FY 1991	S.F. 532 Supp FY 1991	Adjusted FY 1991
Unassigned Standings						
Leg. Service Bureau						
Legislative Serv. Bureau	3,387,805					3,387,805
Admin. Rules Review Comm.						
Administrative Rules Comm	64,486					64,486
Legislative Branch	17,302,690	0	0	0	0	17,302,690
General Services, Dept.						
General Services, Dept of						
State Salary Book Print	10,000					10,000
Legislative Mailings	7,000					7,000
	<u>17,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>17,000</u>
Governor						
Governor's Office, Iowa						
Interstate Extradition	4,000					4,000
Human Services, Dept of						
Economic Assistance						
Commission of Inquiry	1,100					1,100
Non Resident Transfer	5,250					5,250
Non Resident Commitment	85,500					85,500
	<u>91,850</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>91,850</u>
Management, Department of						
Management, Dept. of						
Indian Settlement Officer	25,000					25,000
Appeal Board Standing	4,700,000					4,700,000
	<u>4,725,000</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>4,725,000</u>
Personnel, Department of						
Worker's Compensation	5,500,000					5,500,000
IDOP-Retirement						
IPERS-Legislative Buy-in	10,000					10,000
Personnel, Department of	5,510,000	0	0	0	0	5,510,000

### FY 1991 General Fund Appropriations

	Estimated FY 1991	H.F. 173 Deapp FY 1991	S.F. 209 Supp FY 1991	S.F. 532 Deapp FY 1991	S.F. 532 Supp FY 1991	Adjusted FY 1991
Unassigned Standings						
Public Defense, Dept. of Compensation & Expense	40,000					40,000
Regents, Board of						
ISU Livestock Disease	300,000					300,000
ISD Clothing and Trans	3,000					3,000
ISD Tuition & Trans	5,000					5,000
IBSSS Clothing and Trans	500					500
	<u>308,500</u>	0	0	0	0	<u>308,500</u>
Revenue & Finance, Dept						
Ag Land Tax Credit	43,500,000					43,500,000
Property Tax Replacement	67,737,000					67,737,000
Printing Cigarette Stamps	130,000					130,000
Sales Tax Fees and Cost	58,800					58,800
Homestead Tax Credit Aid	101,000,000					101,000,000
Extraordinary Prop. Tax	12,000,000					12,000,000
Peace Officer Retirement	3,300,000					3,300,000
Unemployment Compensatio	250,000					250,000
Mach & Comp Tax Repl	7,700,000					7,700,000
Franchise Tax Reimburse	9,600,000					9,600,000
Military Service Tax	3,100,000					3,100,000
	<u>248,375,800</u>	0	0	0	0	<u>248,375,800</u>
Secretary of State						
Constitutional Amendments	2,700					2,700
Treasurer of State						
Unclaimed Fee Refunds	500					500
Standings	<u>1,441,103,610</u>	-345,485	0	0	0	<u>1,440,758,125</u>
Unassigned Standings	<u>\$1,441,103,610</u>	<u>\$ -345,485</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$1,440,758,125</u>

**FY 1991 General Fund Appropriations**

	<b>Estimated FY 1991</b>	<b>H.F. 173 Deapp FY 1991</b>	<b>S.F. 209 Supp FY 1991</b>	<b>S.F. 532 Deapp FY 1991</b>	<b>S.F. 532 Supp FY 1991</b>	<b>Adjusted FY 1991</b>
<b>Capital Projects</b>						
<b>General Services, Dept.</b>						
General Services, Dept of Capitol Restoration Supp.			1,000,000			1,000,000
<b>State Fair Authority Cap</b>						
Fair Board Capitals FY92	300,000					300,000
<b>Regents Capital</b>						
Appropriated Regents Caps	10,925,405	-10,069,282				856,123
<b>Capitals</b>	11,225,405	-10,069,282	1,000,000	0	0	2,156,123
<b>Capital Projects</b>	\$ 11,225,405	\$ -10,069,282	\$ 1,000,000	\$ 0	\$ 0	\$ 2,156,123

## FY 1992 General Fund Appropriations

Subcommittee	Gov Revised FY 1992	Final Action FY 1992	Item Veto FY 1992	Appropriation FY 1992	Antic. Rev. FY 1992	Net FY 1992	Bill
Administration	\$ 72,575,354	\$ 74,022,237	\$ -23,441,434	\$ 50,580,803	\$ 0	\$ 50,580,803	
Agriculture & Natural Res.	37,188,379	37,355,565	-241,000	37,114,565	-250,000	36,864,565	
Economic Development	30,878,361	31,258,989	0	31,258,989	0	31,258,989	
Education	687,410,360	690,881,376	-30,000	690,851,376	-10,668,565	680,182,811	
Health & Human Rights	40,550,898	40,687,560	0	40,687,560	0	40,687,560	
Human Services	615,163,736	619,028,397	-228,000	618,800,397	-5,592,934	613,207,463	
Justice System	206,929,120	205,662,493	0	205,662,493	0	205,662,493	
Regulation	52,130,267	52,106,516	0	52,106,516	-45,396	52,061,120	
Transportation and Safety	37,445,610	36,148,035	-500,000	35,648,035	0	35,648,035	
Unassigned Standings	1,543,998,572	1,528,647,487	17,258,849	1,545,906,336	-2,000,000	1,543,906,336	
Capital Projects	3,620,568	2,620,568	0	2,620,568	0	2,620,568	
Total Appropriations	<u>\$3,327,691,225</u>	<u>\$3,318,419,223</u>	<u>\$ -7,181,585</u>	<u>\$3,311,237,638</u>	<u>\$ -18,556,835</u>	<u>\$3,292,680,743</u>	
Operations	\$1,148,945,821	\$1,149,358,312	\$ -24,385,434	\$1,124,972,878	\$ -10,783,961	\$1,114,188,917	
Grant and Aid	586,078,337	592,602,659	-55,000	592,547,659	-5,772,934	586,774,725	
All Capitals	4,142,483	3,134,568	0	3,134,568	0	3,134,568	
All Standings	1,588,524,584	1,573,323,684	17,258,849	1,590,582,533	-2,000,000	1,588,582,533	
Total Appropriations	<u>\$3,327,691,225</u>	<u>\$3,318,419,223</u>	<u>\$ -7,181,585</u>	<u>\$3,311,237,638</u>	<u>\$ -18,556,895</u>	<u>\$3,292,680,743</u>	

## Column Explanations:

**Final Action** -- reflects all FY 1992 appropriations as passed by the General Assembly.

**Item Veto FY 1992** -- the **actual** dollar vetoes. The vetoes in some cases are positive where the striking of language caused additional funds to be expended • **K-12** Aid and Educational Excellence are examples where this occurred.

Appropriations FY 1992 -- the **Final** Action less Item Vetoes.

Antic. Rev. FY 1992 -- the **anticipated** forced reversions due to the Governor's veto of **intent** language.

Net FY 1992 -- the **Appropriations** less the Anticipated Reversions. The Net FY 1992 does not reflect the 3.25% across-the-board reduction implemented by the Governor on July 1, 1991.



**FY 1992 General Fund Appropriations**

<b>Bill Summary</b>	<b>Gov Revised FY 1992</b>	<b>Final Action FY 1992</b>	<b>Item Veto FY 1992</b>	<b>Appropriation FY 1992</b>	<b>Antic. Rev. FY 1992</b>	<b>Net FY 1992</b>	<b>Bill</b>
<b>SF 342 Disabilities Policy Council</b>	\$ 28,000	\$ 28,000	\$ 0	\$ 28,000	\$ 0	\$ 28,000	
<b>SF 441 Workers Compensation Self-Insurance</b>	\$ 50,000	\$ 50,000	\$ 0	\$ 50,000	\$ 0	\$ 50,000	
<b>SF 529 Admin, Ag, Health, Reg &amp; Trans Approp</b>	\$ 212,211,269	\$ 212,211,269	\$ -741,000	\$ 211,470,269	\$ -295,396	\$ 211,174,873	
<b>SF 548 Salary Adjustment Appropriation</b>	\$ 23,441,434	\$ 23,441,434	\$ -23,441,434	\$ 0	\$ 0	\$ 0	
<b>HF 173 Deappropriation Bill</b>	\$ 6,983,197	\$ 6,983,197	\$ 0	\$ 6,983,197	\$ 0	\$ 6,983,197	
<b>HF 479 Econ Dev, Ed, Hum Serv &amp; Justice Approp</b>	\$ 3,043,348,568	\$ 3,043,348,568	\$ 17,000,849	\$ 3,060,349,417	\$ -18,261,499	\$ 3,042,087,918	
<b>HF 712 Settlement of Claims</b>	\$ 581	\$ 581	\$ 0	\$ 581	\$ 0	\$ 581	

### FY 1992 General Fund Appropriations

	Gov Revised FY 1992	Final Action FY 1992	Item Veto FY 1992	Appropriation FY 1992	Antic. Rev. FY 1992	Net FY 1992	Bill
Administration							
Executive Council							
General Office	41,855	41,855		41,855		41,855	SF 529
Legislative Branch							
House of Representatives							
NCSL	69,000	75,848		75,848		75,848	SF 529
Uniform State Laws	14,000	17,545		17,545		17,545	SF 529
	83,000	93,393	0	93,393	0	93,393	
Legislative Branch General Services, Dept.							
General Services, Dept of Gen Services Admin.	524,515	587,133		587,133		587,133	SF 529
Information Services Div.	7,084,667	6,861,332		6,861,332		6,861,332	SF 529
Utilities	1,902,000	1,816,740		1,816,740		1,816,740	SF 529
Rental Space	673,525	544,000		544,000		544,000	SF 529
Capitol Planning Comm.	2,000	1,480		1,480		1,480	SF 529
Communications	217,217	169,305		169,305		169,305	SF 529
Director	106,571						
Materials Management	92,948	86,583		86,583		86,583	SF 529
Property Management	3,942,689	3,793,295		3,793,295		3,793,295	SF 529
Printing/Mail	511,163	482,134		482,134		482,134	SF 529
Records Management	441,394	407,208		407,208		407,208	SF 529
Fire Safety		67,000		67,000		67,000	SF 529
	15,498,689	14,816,210	0	14,816,210	0	14,816,210	
Governor							
Governor's Office, Iowa							
General Office	918,802	993,462		993,462		993,462	SF 529
Admin. Rules Coordinator	103,000	96,900		96,900		96,900	SF 529
Terrace Hill Quarters	101,166	94,493		94,493		94,493	SF 529
Ad Hoc Committee Expense	7,000	1,900		1,900		1,900	SF 529
National Governor's Assoc	80,985	80,985		80,985		80,985	SF 529
Expense of Office	4,000	2,850		2,850		2,850	SF 529
General Office		40,000		40,000		40,000	HF 479
	1,214,953	1,310,590	0	1,310,590	0	1,310,590	

**FY 992 General Fund Appropriations**

	Gov Revised FY 1992	Final Action FY 1992	Item Veto FY 1992	Appropriation FY 1992	Antic. Rev. FY 1992	Net FY 1992	Bill
<b>Administration</b>							
Governor's Sub. Abuse							
Substance Abuse Preven.	186,107	159,596		159,596		159,596	SF 529
Cedar Rapids Subs Ab Cntr	59,000	38,000		38,000		38,000	SF 529
	<u>245,107</u>	<u>197,596</u>	0	<u>197,596</u>	0	<u>197,596</u>	
<b>Governor. Lieutenant</b>							
Lieutenant Governor, Off.							
Lt. Governor Post-Electio	157,944						
<b>Management, Department of</b>							
Management, Dept. of							
Management-General Office	1,638,781	1,574,880		1,574,880		1,574,880	SF 529
Salary Adjustment	21,881,731	23,441,434	-23,441,434	0		0	SF 548
Council of State Govts.	61,000	69,600		69,600		69,600	SF 529
Law Enforcement Training	123,000	116,850		116,850		116,850	SF 529
Claim/Pak-a-way Container		581		581		581	HF 712
	<u>23,704,512</u>	<u>25,203,345</u>	<u>-23,441,434</u>	<u>1,761,911</u>	0	<u>1,761,911</u>	
<b>Personnel, Department of</b>							
Administration	1,107,659	1,161,871		1,161,871		1,161,871	SF 529
Field Operations	1,344,125	1,328,624		1,328,624		1,328,624	SF 529
Program Management	1,170,121	1,101,552		1,101,552		1,101,552	SF 529
Workers' Comp.	143,152	140,787		140,787		140,787	SF 529
	<u>3,765,057</u>	<u>3,732,834</u>	0	<u>3,732,834</u>	0	<u>3,732,834</u>	
<b>Revenue &amp; Finance, Dept</b>							
Audit and Compliance	10,975,845	10,825,147		10,825,147		10,825,147	SF 529
Administration	1,023,213	1,033,213		1,033,213		1,033,213	SF 529
Financial Management	6,650,779	6,750,450		6,750,450		6,750,450	SF 529
Information Services	2,120,443	2,006,656		2,006,656		2,006,656	SF 529
Local Gov't Service	1,387,247	1,383,566		1,383,566		1,383,566	SF 529
Technical Services	2,178,483	2,172,978		2,172,978		2,172,978	SF 529
Insurance Trust	350,000	350,000		350,000		350,000	SF 529
Security Deposit	500,000	500,000		500,000		500,000	SF 529
Add'l Audit & Compliance		164,000		164,000		164,000	HF 479
Sales Tax Fees & Cost		50,000		50,000		50,000	HF 479
	<u>25,186,010</u>	<u>25,236,010</u>	0	<u>25,236,010</u>	0	<u>25,236,010</u>	

**FY 1992 General Fund Appropriations**

	<b>Gov Revised FY 1992</b>	<b>Final Action FY 1992</b>	<b>Item Veto FY 1992</b>	<b>Appropriation FY 1992</b>	<b>Antic. Rev. FY 1992</b>	<b>Net FY 1992</b>	<b>Bill</b>
<b>Administration</b>							
<b>Secretary of State</b>							
Secretary of State	1,690,823	2,123,450		2,123,450		2,123,450	SF 529
<b>State-Federal Relations</b>							
Office of	225,340	220,340		220,340		220,340	SF 529
<b>Treasurer of State</b>							
Treasurer-General Office	762,064	791,614		791,614		791,614	SF 529
Iowa Special Olympics		5,000		5,000		5,000	SF 529
World Food Prize		250,000		250,000		250,000	SF 529
	<u>762,064</u>	<u>1,046,614</u>	0	<u>1,046,614</u>	0	<u>1,046,614</u>	
<b>Operations</b>	72,575,354	73,972,237	-23,441,434	50,530,803	0	50,530,803	
<b>Grant and Aid</b>	0	50,000	0	50,000	0	50,000	
<b>Administration</b>	<u>\$ 72,575,354</u>	<u>\$ 74,022,237</u>	<u>\$ -23,441,434</u>	<u>\$ 50,580,803</u>	<u>\$ 0</u>	<u>\$ 50,580,803</u>	

### FY 1992 Genera Fund Appropriations

	Gov Revised FY 1992	Final Action FY 1992	Item Veto FY 1992	Appropriation FY 1992	Antic. Rev. FY 1992	Net FY 1992	Bill
<b>Agriculture &amp; Natural Res</b>							
<b>Agriculture &amp; Land Stewd</b>							
Administrative Division	1,085,649	1,085,919		1,085,919		1,085,919	SF 529
Farm Commodity Division	861,528	911,000		911,000		911,000	SF 529
Farmer's Market Coupon	198,333	198,333		198,333		198,333	SF 529
Regulatory Division	4,223,681	3,879,715		3,879,715		3,879,715	SF 529
Laboratory Division	818,891	727,274		727,274		727,274	SF 529
Lamb and Wool Promotion		200,000		200,000		200,000	SF 529
Soil Conservation Div.	5,232,428	5,132,428		5,132,428		5,132,428	SF 529
Pseudorabies Eradication	250,000	400,000		400,000		400,000	SF 529
Multifloral Rose Eradicat		25,000	-25,000	0		0	SF 529
Soil Cons Cost Shar FY 9	6,439,972	6,439,972		6,439,972	250,000	6,189,972	SF 529
Interstate Grain Compact		60,000		60,000		60,000	SF 529
	19,110,482	19,059,641	-25,000	19,034,641	-250,000	18,784,641	
<b>Trust Fund Replacements</b>							
Dairy Trade Prac - Admin	101,183	101,183		101,183		101,183	SF 529
Commercial Feed - Admin	56,367	56,367		56,367		56,367	SF 529
Fertilizer Admin	56,367	56,367		56,367		56,367	SF 529
Milk Fund - Regulatory	645,901	645,901		645,901		645,901	SF 529
Commercial Feed - Lab	691,675	691,675		691,675		691,675	SF 529
Fertilizer - Laboratory	785,397	785,397		785,397		785,397	SF 529
Pesticide - Laboratory	1,140,208	1,140,208		1,140,208		1,140,208	SF 529
	3,477,098	3,477,098	0	3,477,098	0	3,477,098	
Agriculture & Land Stewd	22,587,580	22,536,739	-25,000	22,511,739	-250,000	22,261,739	
<b>Natural Resources</b>							
Reimbursement To USGS	185,983	185,983		185,983		185,983	SF 529
Green Thumb Program	230,500	254,000		254,000		254,000	SF 529
Gen Fund-DNR Director's	56,031	55,893		55,893		55,893	SF 529
Gen Fund-Coord & Info	888,449	725,672		725,672		725,672	SF 529
Gen Fund-DNR Admin Servcs	1,646,995	1,588,181		1,588,181		1,588,181	SF 529
Gen Fund-Parks & Preserve	5,390,629	5,377,899		5,377,899		5,377,899	SF 529
Gen Fund-DNR Forestry	1,615,830	1,617,265		1,617,265		1,617,265	SF 529
Gen Fund-Energy & Geology	1,383,597	1,323,941		1,323,941		1,323,941	SF 529
Gen Fund-Envir Protection	1,636,785	1,973,992		1,973,992		1,973,992	SF 529
Marine Fuel GF to Parks	450,000	450,000		450,000		450,000	SF 529
Mar. Fuel GF to Fish & G	150,000	150,000		150,000		150,000	SF 529

### FY 1992 General Fund Appropriations

	Gov Revised FY 1992	Final Action FY 1992	Item Veto FY 1992	Appropriation FY 1992	Antic. Rev. FY 1992	Net FY 1992	Bill
<b>Agriculture &amp; Natural Res</b>							
<b>Natural Resources</b>							
Energy Res to Energy Div	216,000	216,000	-216,000	0		0	SF 529
<b>Non-SF546 Marine Fuel Tax</b>	750,000	750,000		750,000		750,000	SF 529
Energy Research Standing		150,000		150,000		150,000	HF 173
	14,600,799	14,818,826	-216,000	14,602,826	0	14,602,826	
<b>Operations</b>	29,748,407	29,530,593	-216,000	29,314,593	0	29,314,593	
<b>Grant and Aid</b>	7,439,972	7,674,972	-25,000	7,649,972	-250,000	7,399,972	
<b>Standings</b>	0	150,000	0	150,000	0	150,000	
<b>Agriculture &amp; Natural Res</b>	<b>\$ 37,188,379</b>	<b>\$ 37,355,565</b>	<b>\$ -241,000</b>	<b>\$ 37,114,565</b>	<b>\$ -250,000</b>	<b>\$ 36,864,565</b>	

**FY 1992 General Fund Appropriations**

	Gov Revised FY 1992	Final Action FY 1992	Item Veto FY 1992	Appropriation FY 1992	Antic. Rev. FY 1992	Net FY 1992	Bill
Economic Development							
Administrative Services							
General Administration	924,650	878,350		878,350		878,350	HF 479
Primary Research	357,472	350,000		350,000		350,000	HF 479
Film Office	205,660	190,000		190,000		190,000	HF 479
Rural Enterprise Fund	550,000						
Rural Community Leader.	150,000						
Rural Resource Coord.	183,050	740,000		740,000		740,000	HF 479
	<u>2,370,832</u>	<u>2,158,350</u>	0	<u>2,158,350</u>	0	<u>2,158,350</u>	
Business Development	1,058,107	3,000,000		3,000,000		3,000,000	HF 479
Marketing Advertising	3,000,000						
Small Business Program	236,220	235,000		235,000		235,000	HF 479
Targeted Small Business	51,663	50,000		50,000		50,000	HF 479
Microenterprise Develop	720,000	720,000		720,000		720,000	HF 479
Community Economic Better	4,000,000	3,760,000		3,760,000		3,760,000	HF 479
Procurement Office	199,716	100,000		100,000		100,000	HF 479
Comprehensive Management	350,000						
Business/Rural Incubators		80,000		80,000		80,000	HF 479
	<u>9,615,706</u>	<u>7,945,000</u>	0	<u>7,945,000</u>	0	<u>7,945,000</u>	
Community & Rural Develop							
COG Assistance		300,000		300,000		300,000	HF 479
Community Progress	691,005	467,350		467,350		467,350	HF 479
Mainstreet/Rural Main St.	368,000	365,000		365,000		365,000	HF 479
Reg. Eco. Dev. Centers		768,000		768,000		768,000	HF 479
Rural Community 2000	1,600,000	1,600,000		1,600,000		1,600,000	HF 479
Community Dev Block Grant	320,855	320,855		320,855		320,855	HF 479
	<u>2,979,860</u>	<u>3,821,205</u>	0	<u>3,821,205</u>	0	<u>3,821,205</u>	
International Division							
Peace Institute		100,000		100,000		100,000	HF 479
International Trade	750,000	550,000		550,000		550,000	HF 479
European Trade Office	286,183	285,000		285,000		285,000	HF 479
Asian Trade Office	258,881	255,000		255,000		255,000	HF 479
Japan Trade Office	304,013	300,000		300,000		300,000	HF 479
Ag Products Adv Council	4,885	4,000		4,000		4,000	HF 479
Export Trade Act. Program	380,000	350,000		350,000		350,000	HF 479

### FY 1992 General Fund Appropriations

	Gov Revised FY 1992	Final Action FY 1992	Item Veto FY 1992	Appropriation FY 1992	Antic. Rev. FY 1992	Net FY 1992	Bill
Economic Development							
International Division							
Partner State Program	<b>100,000</b>	100,000		100,000		100,000	HF 479
	2,083,962	1,944,000	0	1,944,000	0	1,944,000	
Tourism Division							
Tourism Operations	744,532	745,000		745,000		745,000	HF 479
Tourism Advertising	3,000,000	2,540,000		2,540,000		2,540,000	HF 479
Mississippi River Parkway	19,535	19,000		19,000		19,000	HF 479
Welcome Center Program	<b>350,000</b>	<b>350,000</b>		<b>350,000</b>		<b>350,000</b>	HF 479
	4,114,067	3,654,000	0	3,654,000	0	3,654,000	
Workforce Development Div							
Workforce Investment Prog	1,000,000	1,000,000		1,000,000		1,000,000	HF 479
Job Retraining Program	1,000,000	1,000,000		1,000,000		1,000,000	HF 479
Productivity Enhancement	50,000						
Labor Management Councils	152,320	202,320		202,320		202,320	HF 479
Youth Work Force Conserv.	1,261,614	1,261,614		1,261,614		1,261,614	HF 479
Iowa Corps		107,500		107,500		107,500	HF 479
	3,463,934	3,571,434	0	3,571,434	0	3,571,434	
Iowa Finance Authority							
Housing Assistance	1,500,000						
Homeless Shelters - Oper.	1,000,000						
Housing Improvement Fund		2,800,000		<b>2,800,000</b>		<b>2,800,000</b>	HF 479
	2,500,000	2,800,000	0	2,800,000	0	2,800,000	
INTERNET		515,000		515,000		515,000	HF 479
Wallace Foundation							
Iowa Product Development		1,000,000		1,000,000		1,000,000	HF 479
Wallace Foundation	2,960,000	2,660,000		2,660,000		2,660,000	HF 479
	<b>2,960,000</b>	<b>3,660,000</b>	0	<b>3,660,000</b>	0	<b>3,660,000</b>	
Economic Devel., Dept. of	30,088,361	30,068,989	0	30,068,989	0	30,068,989	



**FY 1992 General Fund Appropriations**

	<b>Gov Revised FY 1992</b>	<b>Final Action FY 1992</b>	<b>Item Veto FY 1992</b>	<b>Appropriation FY 1992</b>	<b>Antic. Rev. FY 1992</b>	<b>Net FY 1992</b>	<b>Bill</b>
<b>Economic Development Regents, Board of Iowa State University Small Bus. Develop. Cntr.</b>	<b>790,000</b>	<b>1,190,000</b>		<b>1,190,000</b>		<b>1,190,000</b>	<b>HF 479</b>
<b>Operations</b>	<b>30,557,506</b>	<b>28,030,634</b>	<b>0</b>	<b>28,030,634</b>	<b>0</b>	<b>28,030,634</b>	
<b>Grant and Aid</b>	<b>320,855</b>	<b>3,228,355</b>	<b>0</b>	<b>3,228,355</b>	<b>0</b>	<b>3,228,355</b>	
<b>Economic Development</b>	<b>\$ 30,878,361</b>	<b>\$ 31,258,989</b>	<b>\$ 0</b>	<b>\$ 31,258,989</b>	<b>\$ 0</b>	<b>\$ 31,258,989</b>	

### FY 1992 General Fund Appropriations

	Gov Revised FY 1992	Final Action FY 1992	Item Veto FY 1992	Appropriation FY 1992	Antic. Rev. FY 1992	Net FY 1992	Bill
Education							
College Aid Commission							
Operations							
Scholarship & Grant Admin	336,222	346,000		346,000		346,000	HF 479
Osteopathic Univ - Grants	497,000	400,000		400,000		400,000	HF 479
Osteopathic Univ - Admin.	393,000	430,000		430,000		430,000	HF 479
Student Aid Programs	1,866,112	1,866,112		1,866,112		1,866,112	HF 479
National Guard Loan Repay	225,000	225,000		225,000		225,000	HF 479
	<u>3,317,334</u>	<u>3,267,112</u>	0	<u>3,267,112</u>	0	<u>3,267,112</u>	
Loan and Grant Programs							
Tuition Grant Standing	32,513,328	32,480,000		32,480,000		32,480,000	HF 479
Scholarship Prog Standing	813,840	813,000		813,000		813,000	HF 479
Voc. Tech. Grant Standing	1,315,647	1,315,000		1,315,000		1,315,000	HF 479
Work-Study Prog. Standing	3,050,000	3,085,000		3,085,000		3,085,000	HF 479
	<u>37,692,815</u>	<u>37,693,000</u>	0	<u>37,693,000</u>	0	<u>37,693,000</u>	
College Aid Commission	41,010,149	40,960,112	0	40,960,112	0	40,960,112	
Cultural Affairs, Dept of							
Operations and Grants							
Iowa Arts Council	1,004,752	1,167,000		1,167,000		1,167,000	HF 479
Cultural Grants	605,000	784,000		784,000		784,000	HF 479
Town Square	70,000	66,000		66,000		66,000	HF 479
State Historical Society	2,531,092	2,653,000		2,653,000	-10,000	2,643,000	HF 479
Terrace Hill	215,587	175,000		175,000		175,000	HF 479
State Library	2,313,287	2,179,000		2,179,000		2,179,000	HF 479
Cultural Affairs - Admin	427,737	427,000		427,000		427,000	HF 479
Iowa Public Television	6,534,051	6,365,000		6,365,000		6,365,000	HF 479
Regional Library System	1,102,698	1,607,000		1,607,000		1,607,000	HF 479
Danish Heritage Museum		30,000	-30,000	0		0	HF 479
	<u>14,774,204</u>	<u>15,453,000</u>	<u>-30,000</u>	<u>15,423,000</u>	<u>-10,000</u>	<u>15,413,000</u>	
Education, Dept. of							
Teacher Salaries	2,700,000						

### FY 1992 General Fund Appropriations

	Gov Revised FY 1992	Final Action FY 1992	Item Veto FY 1992	Appropriation FY 1992	Antic. Rev. FY 1992	Net FY 1992	Bill
Education							
Administration							
Corrections Education	1,299,669	2,120,000		2,120,000		2,120,000	HF 479
Dept. of Education Admin	5,507,266	5,562,266		5,562,266		5,562,266	HF 479
Board of Educational Exam	128,892	128,000		128,000		128,000	HF 479
Youth 2000 Coordinating	60,000						
School Food Service	3,056,205	3,056,205		3,056,205		3,056,205	HF 479
Textbook of Nonpublic Sch	643,053	600,000		600,000		600,000	HF 479
	<u>10,695,085</u>	<u>11,466,471</u>	0	<u>11,466,471</u>	0	<u>11,466,471</u>	
Vocational Operations							
Vocational Ed. Admin.	923,149	868,000		868,000		868,000	H.F. 7
Voc Ag. Youth Org.	50,000	39,000		39,000		39,000	HF 479
Vocational Rehabilitation	3,611,830	3,680,000		3,680,000		3,680,000	HF 479
Independent Living	21,303	21,303		21,303		21,303	HF 479
Youth Leadership Grant	23,300						
Vocational Educ Secondary	3,666,360	3,666,666		3,666,666		3,666,666	HF 479
	<u>8,295,942</u>	<u>8,274,969</u>	0	<u>8,274,969</u>	0	<u>8,274,969</u>	
Community College							
MAS-General Aid	85,933,133	91,272,564		91,272,564		91,272,564	HF 479
MAS-Gen. Aid 4th Quarter	15,205,373	14,809,862		14,809,862		14,809,862	
MAS Property Tax Replace	1,182,872	1,182,852		1,182,852		1,182,852	HF 479
	<u>102,321,378</u>	<u>107,265,278</u>	0	<u>107,265,278</u>	0	<u>107,265,278</u>	
Education, Dept. of	124,012,405	127,006,718	0	127,006,718	0	127,006,718	
Regents, Board of							
Board Office Operations							
Regents Board Office	1,173,820	1,111,820		1,111,820		1,111,820	HF 479
Tri State Graduate Center	75,000	71,000		71,000		71,000	HF 479
Council Bluffs Graduate	40,000	37,000		37,000		37,000	HF 479
Quad Cities Graduate Cntr	145,000	150,000		150,000		150,000	HF 479
	<u>1,433,820</u>	<u>1,369,820</u>	0	<u>1,369,820</u>	0	<u>1,369,820</u>	

### FY 1992 General Fund Appropriations

	Gov Revised FY 1992	Final Action FY 1992	Item Veto FY 1992	Appropriation FY 1992	Antic. Rev. FY 1992	Net FY 1992	Bill
<b>Education</b>							
University of Iowa							
Univ. of Iowa - General	179,760,882	179,503,448		179,503,448	-3,872,230	175,631,218	HF 479
SUI Statewide Tumor Regis	190,500	187,691		187,691		187,691	HF 479
SUI Indigent Patient	28,128,354	28,861,586		28,861,586	-268,596	28,592,990	HF 479
SUI Psychiatric Hospital	6,979,918	6,912,441		6,912,441	-95,797	6,816,644	HF 479
SUI Hospital School	5,510,063	5,477,339		5,477,339	-96,372	5,380,967	HF 479
SUI Oakdale Campus	2,932,547	2,870,775		2,870,775	-6,706	2,864,069	HF 479
SUI Hygienic Lab	3,054,402	3,036,941		3,036,941	-54,007	2,982,934	HF 479
SUI Family Practice Prog	1,834,813	1,825,278		1,825,278	'34,031	1,791,247	HF 479
SCHS - Hemophilia, Cancer	434,991	437,298		437,298	-12,933	424,365	HF 479
SUI Ag Health And Safety	250,000	246,093		246,093		246,093	HF 479
Center for Biocatalysis	300,000	300,000		300,000		300,000	HF 479
SUI Child Care		60,000		60,000		60,000	HF 479
SUI Sub. Abuse Consortium		60,000		60,000		60,000	HF 479
	<u>229,376,470</u>	<u>229,778,890</u>	0	<u>229,778,890</u>	<u>-4,440,672</u>	<u>225,338,218</u>	
Iowa State University							
Iowa State Univ General	146,340,624	146,003,742		146,003,742	-3,051,308	142,952,434	HF 479
ISU Ag Experiment	24,275,751	18,165,260		18,165,260	-370,541	17,794,719	HF 479
ISU Coop Extension	17,150,867	17,117,008		17,117,008	-444,162	16,672,846	HF 479
ISU Fire Service Inst.	417,000	410,836		410,836		410,836	HF 479
ISU Leopold Center	600,000	592,224		592,224		592,224	HF 479
Institute for Phys. Res.	300,000	300,000		300,000		300,000	HF 479
ISU Child Care		60,000		60,000		60,000	HF 479
ISU Comp Ag. Research		3,948,492		3,948,492		3,948,492	HF 479
	<u>189,084,242</u>	<u>186,597,562</u>	0	<u>186,597,562</u>	<u>-3,866,011</u>	<u>182,731,551</u>	
Univ. of Northern Iowa							
UNI - General	58,717,405	60,933,927		60,933,927	-2,242,697	58,691,230	HF 479
Ctr for Rural Education	200,000						
UNI Child Care		60,000		60,000		60,000	HF 479
	<u>58,917,405</u>	<u>60,993,927</u>	0	<u>60,993,927</u>	<u>-2,242,697</u>	<u>58,751,230</u>	

**FY 1992 General Fund Appropriations**

	<b>Gov Revised FY 1'992</b>	<b>Final Action FY 1992</b>	<b>Item Veto FY 1992</b>	<b>Appropriation FY 1992</b>	<b>Antic. Rev. FY 1992</b>	<b>Net FY 1992</b>	<b>Bill</b>
<b>Education</b>							
<b>Special Schools</b>							
Iowa School for the Deaf	6,052,581	6,099,185		6,099,185	-76,767	6,022,418	HF 479
Iowa Braille & Sight Sch	3,367,922	3,383,500		3,383,500	-32,418	3,351,082	HF 479
Tuition & Transportation		7,500		7,500		7,500	HF 479
	<u>9,420,503</u>	<u>9,490,185</u>	0	<u>9,490,185</u>	<u>-109,185</u>	<u>9,381,000</u>	
<b>Regents, Board of   Tuition Replacement</b>	19,381,162	19,231,162		19,231,162		19,231,162	HF 479
<b>Regents, Board of</b>	<u>507,613,602</u>	<u>507,461,546</u>	0	<u>507,461,546</u>	<u>-10,658,565</u>	<u>496,802,981</u>	
<b>Operations</b>	535,923,439	534,034,615	0	534,034,615	-10,668,565	523,366,050	
<b>Grant and Aid</b>	113,794,106	119,153,761	-30,000	119,123,761	0	119,123,761	
<b>Standings</b>	<u>37,692,815</u>	<u>37,693,000</u>	0	<u>37,693,000</u>	<u>-0</u>	<u>37,693,000</u>	
<b>Education</b>	<u>\$ 687,410,360</u>	<u>\$ 690,881,376</u>	<u>\$ -30,000</u>	<u>\$ 690,851,376</u>	<u>\$ -10,668,565</u>	<u>\$ 680,182,811</u>	

### FY 1992 General Fund Appropriations

	Gov Revised FY 1992	Final Action FY 1992	Item Veto FY 1992	Appropriation FY 1992	Antic. Rev. FY 1992	Net FY 1992	Bill
Health & Human Rights							
Blind, Department of							
Department for The Blind	1,450,576	1,418,576		,418,576		1,418,576	SF 529
Civil Rights Commission							
General Office	1,040,965	1,031,421		,031,421		1,031,421	SF 529
Elder Affairs, Dept of							
Elder Affairs, Dept. of							
State Administration	475,893	429,519		429,519		429,519	SF 529
Area Agencies on Aging	165,000	165,000		165,000		165,000	SF 529
Elderly Services Program	1,531,000	1,459,681		1,459,681		1,459,681	SF 529
Senior Legislature	13,000						SF 529
Retired Iowan Employment	104,000	104,000		104,000		104,000	SF 529
Alzheimer's Disease	75,000	75,000		75,000		75,000	SF 529
Retired Senior Volunteer	73,000	73,000		73,000		73,000	SF 529
Care Review Committee	120,000	120,000		120,000		120,000	SF 529
	2,556,893	2,426,200	0	2,426,200	0	2,426,200	
Public Health, Dept of							
Public Health, Dept. of							
Central Administration	757,278	747,278		747,278		747,278	SF 529
Professional Licensure	623,785	597,785		597,785		597,785	SF 529
Health Planning	415,852	410,852		410,852		410,852	SF 529
Disease Prevention	2,407,574	2,407,574		2,407,574		2,407,574	SF 529
Substance Abuse	502,225	497,225		497,225		497,225	SF 529
Family & Community Health	4,047,820	4,347,820		4,347,820		4,347,820	SF 529
Dental Examiners	226,243	214,931		214,931		214,931	SF 529
Medical Examiners	992,539	926,539		926,539		926,539	SF 529
Nursing Examiners	789,058	754,058		754,058		754,058	SF 529
Pharmacy Examiners	599,721	588,855		588,855		588,855	SF 529
Office of Rural Health	164,536	134,536		134,536		134,536	SF 529
Health Data Commission	100,000	300,000		300,000		300,000	SF 529
Emergency Medical Service	975,473	975,473		975,473		975,473	SF 529
Sub Abuse Prog Grants	8,471,941	8,472,000		8,472,000		8,472,000	SF 529
Aftercare Services	200,000	200,000		200,000		200,000	SF 529
Physician Care for Kids	425,000	425,000		, 425,000		425,000	SF 529

### FY 1992 General Fund Appropriations

	Gov Revised FY 1992	Final Action FY 1992	Item Veto FY 1992	Appropriation FY 1992	Antic. Rev. FY 1992	Net FY 1992	Bill
<b>Health &amp; Human Rights</b>							
Public Health, Oept of							
Primary & Preventive Heal		135,000		135,000		135,000	SF 529
Sudden Infant Death Autop	10,000	10,000		10,000		10,000	SF 529
Well Elderly Clinics	605,000	605,000		605,000		605,000	SF 529
Local Public Health Nurse	2,596,249	2,596,249		2,596,249		2,596,249	SF 529
Homemaker-Home Health Aid	8,775,159	8,875,159		8,875,159		8,875,159	SF 529
	<u>33,685,453</u>	<u>34,221,334</u>	0	<u>34,221,334</u>	0	<u>34,221,334</u>	
Human Rights, Oept of							
Human Rights, Dept. of							
Administration	250,106	245,106		245,106		245,106	SF 529
Children Youth & Families	151,690						SF 529
Deaf Services	285,327	295,794		295,794		295,794	SF 529
Persons With Disabilities	144,648	180,853		180,853		180,853	SF 529
Div. of Latino Affairs	89,887	89,887		89,887		89,887	SF 529
Status of Women	344,428	344,358		344,358		344,358	SF 529
Status of Blacks	81,664	78,581		78,581		78,581	SF 529
Criminal & Juvenile Just.	269,261	351,806		351,806		351,806	SF 529
Community Action Agencies		3,644		3,644		3,644	SF 529
	<u>1,617,011</u>	<u>1,590,029</u>	0	<u>1,590,029</u>	0	<u>1,590,029</u>	
Operations	15,946,540	15,962,462	0	15,962,462	0	15,962,462	
Grant and Aid	24,404,358	24,725,098	0	24,725,098	0	24,725,098	
<b>Health &amp; Human Rights</b>	<b><u>\$ 40,350,898</u></b>	<b><u>\$ 40,687,560</u></b>	<b><u>0</u></b>	<b><u>\$ 40,687,560</u></b>	<b><u>0</u></b>	<b><u>\$ 40,687,560</u></b>	

### FY 1992 General Fund Appropriations

	Gov Revised FY 1992	Final Action FY 1992	Item Veto FY 1992	Appropriation FY 1992	Antic. Rev. FY 1992	Net FY 1992	Bill
<b>Justice System</b>							
<b>Attorney General</b>							
<b>Justice, Department of</b>							
General Office A.G.	4,944,996	4,416,222		4,416,222		4,416,222	HF 479
Farmers Legal Assistance	100,000	100,000		100,000		100,000	HF 479
Farmers Mediation Service	100,000	100,000		100,000		100,000	HF 479
Victim Assistance Grants	540,000	1,400,000		1,400,000		1,400,000	HF 479
	<u>5,684,996</u>	<u>6,016,222</u>	0	<u>6,016,222</u>	0	<u>6,016,222</u>	
<b>Prosecuting Attorney Trng</b>							
Prosecuting Att. Training	191,898	137,545		137,545		137,545	HF 479
Area GASA Prosecuting Att	103,400	103,400		103,400		103,400	HF 479
	<u>295,298</u>	<u>240,945</u>	0	<u>240,945</u>	0	<u>240,945</u>	
Consumer Advocate	2,054,783	2,000,000		2,000,000		2,000,000	HF 479
	<u>8,035,077</u>	<u>8,257,167</u>	0	<u>8,257,167</u>	0	<u>8,257,167</u>	
<b>Attorney General</b>							
<b>Corrections, Dept. of</b>							
<b>CBC Districts</b>							
CBC District I	5,662,089	5,628,321		5,628,321		5,628,321	HF 479
CBC District II	3,972,633	3,987,710		3,987,710		3,987,710	HF 479
CBC District III	2,488,459	2,471,347		2,471,347		2,471,347	HF 479
CBC District IV	1,968,221	2,004,154		2,004,154		2,004,154	HF 479
CBC District V	7,066,072	7,163,590		7,163,590		7,163,590	HF 479
CBC District VI	5,667,432	5,594,770		5,594,770		5,594,770	HF 479
CBC District VII	3,913,619	3,908,666		3,908,666		3,908,666	HF 479
CBC District VIII	3,171,958	3,170,622		3,170,622		3,170,622	HF 479
CBC Statewide	109,754	91,057		91,057		91,057	HF 479
	<u>34,020,237</u>	<u>34,020,237</u>	0	<u>34,020,237</u>	0	<u>34,020,237</u>	
<b>Corrections-Central Off.</b>							
Central Office Correction	2,263,459	2,141,828		2,141,828		2,141,828	HF 479
Fed. Prisoners/Contractual	360,000	360,000		360,000		360,000	HF 479
Corrections Exp.-Phase I	625,860	625,860		625,860		625,860	HF 479
Corrections Exp.-Phase II	3,143,250	3,143,250		3,143,250		3,143,250	HF 479
County Confinement	250,000	250,000		250,000		250,000	HF 479
	<u>6,642,569</u>	<u>6,520,938</u>	0	<u>6,520,938</u>	0	<u>6,520,938</u>	
<b>Corr. Training Academy</b>							
Corrections Training Cent	391,342	375,000		375,000		375,000	HF 479



**FY 1992 General Fund Appropriations**

	Gov Revised FY 1992	Final Action FY 1992	Item Veto FY 1992	Appropriation FY 1992	Antic. Rev. FY 1992	Net FY 1992	Bill
<b>Justice System</b>							
Corr. - Fort Madison							
Ft. Madison Inst.	21,829,312	21,829,312		21,829,312		21,829,312	HF 479
Anamosa Inst.	16,153,646	16,153,646		16,153,646		16,153,646	HF 479
Oakdale Inst.	13,998,174	13,737,933		13,737,933		13,737,933	HF 479
Newton Inst.	4,347,830	4,149,032		4,149,032		4,149,032	HF 479
Mt Pleasant Inst.	11,506,136	11,606,136		11,606,136		11,606,136	HF 479
Rockwell City Inst.	4,031,837	3,988,999		3,988,999		3,988,999	HF 479
Clarinda Inst.	5,213,089	5,318,793		5,318,793		5,318,793	HF 479
Mitchellville Inst.	4,885,117	4,760,300		4,760,300		4,760,300	HF 479
	<u>82,065,141</u>	<u>81,544,151</u>	0	<u>81,544,151</u>	0	<u>81,544,151</u>	
Corrections, Dept. of	123,119,289	122,460,326	0	122,460,326	0	122,460,326	
Judicial Branch							
Judicial Branch	73,957,050	73,200,000		73,200,000		73,200,000	HF 479
Juv. Vict. Restitution	100,000	100,000		100,000		100,000	HF 479
ICIS Computer	903,000	875,000		875,000		875,000	HF 479
	<u>74,960,050</u>	<u>74,175,000</u>	0	<u>74,175,000</u>	0	<u>74,175,000</u>	
Parole, Board of							
Parole Board	814,704	770,000		770,000		770,000	HF 479
<b>Operations</b>	172,658,883	171,392,256	0	171,392,256	0	171,392,256	
<b>Grant and Aid</b>	<u>34,270,237</u>	<u>34,270,237</u>	0	<u>34,270,237</u>	0	<u>34,270,237</u>	
<b>Justice System</b>	<u><b>\$ 206,929,120</b></u>	<u><b>\$ 205,662,493</b></u>	<u><b>\$ 0</b></u>	<u><b>\$ 205,662,493</b></u>	<u><b>\$ 0</b></u>	<u><b>\$ 205,662,493</b></u>	

**FY 1992 General Fund Appropriations**

	Gov Revised FY 1992	Final Action FY 1992	Item Veto FY 1992	Appropriation FY 1992	Antic. Rev. FY 1992	Net FY 1992	Bill
Regulation							
Auditor of State							
Auditor - General Office	1,600,787	1,600,787		1,600,787		1,600,787	SF 529
Campaign Fin Disclosure							
Campaign Finance	273,004	273,000		273,000		273,000	SF 529
Commerce, Department of							
Commerce-Administration							
Commerce Administration	1,470,846	1,470,846		1,470,846		1,470,846	SF 529
Alcoholic Beverages							
Alcoholic Bev.-Operations	3,456,728	3,456,728		3,456,728		3,456,728	SF 529
Banking Division	5,832,042	5,832,042		5,832,042		5,832,042	SF 529
Credit Union Division	954,946	954,946		954,946		954,946	SF 529
Insurance Division	4,398,671	4,398,671		4,398,671		4,398,671	SF 529
Self-insurance Examiner		50,000		50,000		50,000	SF 441
	4,398,671	4,448,671	0	4,448,671	0	4,448,671	
Professional Licensing	853,541	853,541		853,541		853,541	SF 529
Utilities Division	4,843,961	4,843,961		4,843,961		4,843,961	SF 529
Commerce, Department of	21,810,735	21,860,735	0	21,860,735	0	21,860,735	
Employment Serv. Dept of							
Industrial Serv Operation	2,070,789	2,116,185		2,116,185	-45,396	2,070,789	SF 529
Labor Serv. Operations	2,274,713	2,574,205		2,574,205		2,574,205	SF 529
	4,345,502	4,690,390	0	4,690,390	-45,396	4,644,994	

### FY 1992 General Fund Appropriations

	Gov Revised <b>FY 1992</b>	Find Action <b>FY 1992</b>	Item Veto <b>FY 1992</b>	Appropriation <b>FY 1992</b>	Antic. Rev. <b>FY 1992</b>	Net <b>FY 1992</b>	<b>Bill</b>
<b>Regulation</b>							
<b>Inspections and Appeals</b>							
Indigent Defense Approp.	9,401,002	9,401,002		9,401,002		9,401,002	SF 529
Foster Care Review Board	464,589	265,910		265,910		265,910	SF 529
Employment Appeal Board	46,527	46,527		46,527		46,527	SF 529
Finance and Services Div.	578,220	578,220		578,220		578,220	SF 529
Audits Division	650,406	650,406		650,406		650,406	SF 529
Appeals and Fair Hearings	376,861	376,861		376,861		376,861	SF 529
Investigations Division	456,304	456,304		456,304		456,304	SF 529
Health Facilities Div.	1,832,195	1,612,239		1,612,239		1,612,239	SF 529
Inspections Division	913,786	913,786		913,786		913,786	SF 529
	<b>14,719,890</b>	<b>14,301,255</b>	<b>0</b>	<b>14,301,255</b>	<b>0</b>	<b>14,301,255</b>	
<b>Appellate Defender</b>							
Public Defender	6,384,142	6,384,142		6,384,142		6,384,142	SF 529
<b>Racing Commission</b>							
Racetracks	1,806,593	1,806,593		1,806,593		1,806,593	SF 529
Riverboats	511,125	511,125		511,125		511,125	SF 529
	<b>2,317,718</b>	<b>2,317,718</b>	<b>0</b>	<b>2,317,718</b>	<b>0</b>	<b>2,317,718</b>	
Inspections and Appeals	23,421,750	23,003,115	0	23,003,115	0	23,003,115	
Public Employ. Relations							
General Office	678,489	678,489		678,489		678,489	SF 529
<b>Operations</b>	<b>52,130,267</b>	<b>52,106,516</b>	<b>0</b>	<b>52,106,516</b>	<b>-45,396</b>	<b>52,061,120</b>	
<b>Regulation</b>	<b>\$ 52,130,267</b>	<b>\$ 52,106,516</b>	<b>0</b>	<b>\$ 52,106,516</b>	<b>-45,396</b>	<b>\$ 52,061,120</b>	

### FY 1992 General Fund Appropriations

	Gov Revised FY 1992	Final Action FY 1992	Item Veto FY 1992	Appropriation FY 1992	Antic. Rev. FY 1992	Net FY 1992	Bill
Unassigned Standings							
Corrections, Dept. of							
Corrections-Central Off.							
State Cases	100,000	70,000		70,000		70,000	HF 479
Parole Relief Fund	1,250	0		0		0	HF 479
	101,250	70,000	0	70,000	0	70,000	
Cultural Affairs, Dept of							
State Commun. Network							
Commun. Network Standing	3,000,000		5,000,000	5,000,000	-2,000,000	3,000,000	HF 479
Education, Dept. of							
Instructional Support	13,000,000	12,935,000		12,935,000		12,935,000	HF 479
School Foundation Aid	1,132,500,000	1,126,837,500	5,662,500	1,132,500,000		1,132,500,000	HF 479
Trans of Nonpublic Pupils	6,345,835	6,156,729		6,156,729		6,156,729	HF 479
Child Development	8,700,000	11,088,000		11,088,000		11,088,000	HF 479
Educational Excellence	95,281,462	89,162,500	6,235,837	95,398,337		95,398,337	HF 479
	1,255,827,297	1,246,179,729	11,898,337	1,258,078,066	0	1,258,078,066	
Employment <b>Serv.</b> Dept of							
Workers Comp Peace Office	500						
Executive Council							
court costs	85,000	81,180	3,820	85,000		85,000	HF 479
Public Improvements	60,000	0		0		0	HF 479
Habeas Corpus Fees	25,000	0	25,000	25,000		25,000	HF 479
Perf. of Duty Standing	2,000,000	1,881,000	119,000	2,000,000		2,000,000	HF 479
	2,170,000	1,962,180	147,820	2,110,000	0	2,110,000	
Legislative Branch							
Legislature		16,428.31 2		16,428,312		16,428,312	
House of Representatives	6,058.91 0						
Senate	3,702,802						
Joint Expenses	475,000						
Citizens' Aide	488,197						

### FY 1992 General Fund Appropriations

	Gov Revised FY 1992	Final Action FY 1992	Item Veto FY 1992	Appropriation FY 1992	Antic. Rev. FY 1992	Net FY 1992	Bill
Unassigned Standings							
Leg. Computer support							
Legislative Computer Supp	1,168,430						
Legislative Fiscal Bureau	1,264,450						
Leg. Service Bureau							
Legislative Serv. Bureau	3,028,070						
Admin. Rules Review Comm.							
Administrative Rules Comm	61,266						
<hr/>							
Legislative Branch	16,247,125	16,428,312	0	16,428,312	0	16,428,312	
General Services, Dept.							
General Services, Dept of							
State Salary Book Print	10,000	4,950		4,950		4,950	HF 479
Legislative Mailings	<b>7,000</b>						
	17,000	4,950	0	4,950	0	4,950	
Governor							
Governor's Office, Iowa							
Interstate Extradition	4,000		4,000	4,000		4,000	HF 479
Human Services, Dept of							
Economic Assistance							
<b>Commission of Inquiry</b>	<b>7,500</b>	<b>0</b>	<b>7,500</b>	<b>7,500</b>		<b>7,500</b>	HF 479
Non Resident Transfer	2,500	0	2,500	2,500		2,500	HF 479
Non Resident Commitment	110,000	0	110,000	110,000		110,000	HF 479
	120,000	0	120,000	120,000	0	120,000	
Management, Department of							
Management, Dept. of							
Indian Settlement Officer	25,060	24,255		24,255		24,255	HF 479
Appeal Board Standing	<b>3,000,000</b>	2,970,000	30,000	<b>3,000,000</b>		<b>3,000,000</b>	HF 479
	3,025,000	2,994,255	30,000	3,024,255	0	3,024,255	

### FY 1992 General Fund Appropriations

	Gov Revised FY 1992	Final Action FY 1992	Item Veto FY 1992	Appropriation FY 1992	Antic. Rev. FY 1992	Net FY 1992	Bill
Unassigned Standings							
Natural Resources							
REAP - FY 1992 Standing		8,400,000		8,400,000		8,400,000	HF 479
<b>Personnel</b> , Department of							
Worker's Compensation	5,750,000	5,692,500	57,500	5,750,000		5,750,000	HF 479
IDOP-Retirement							
IPERS-Legislative Buy-in	10,000	0		0		0	HF 479
Personnel, Department of	5,760,000	5,692,500	57,500	5,750,000	0	5,750,000	
Public Defense, Dept. of							
Compensation & Expense	40,000	38,808	1,192	40,000		40,000	HF 479
Regents, Board of							
ISU Livestock Disease	300,000	291,060		291,060		291,060	HF 479
ISD Clothing and Trans	2,000	0		0		0	HF 479
ISD Tuition & Trans	5,000	0		0		0	HF 479
IBSSS Clothing and Trans	500	0		0		0	HF 479
	307,500	291,060	0	291,060	0	291,060	
Revenue & Finance, Dept							
Ag Land Tax Credit	43,500,000	43,065,000		43,065,000		43,065,000	HF 479
Property Tax Replacement	67,737,000	61,934,033		61,934,033		61,934,033	HF 479
Printing Cigarette Stamps	130,000	126,126		126,126		<b>126,126</b>	HF 479
Sales Tax Fees and Cost	58,800	0		0		0	HF 479
Homestead Tax Credit Aid	104,000,000	102,960,000		102,960,000		<b>102,960,000</b>	HF 479
Extraordinary Prop. Tax	15,000,000	11,880,300		11,880,300		11,880,300	HF 479
Peace Officer Retirement	3,300,000	3,201,660		3,201,660		3,201,660	HF 479
Unemployment Compensatio	250,000	250,000		250,000		250,000	
Franchise Tax Reimburse	9,800,000	9,702,000		9,702,000		9,702,000	HF 479
<b>Military</b> Service Tax	3,100,000	3,069,000		3,069,000		3,069,000	HF 479
Mental Health Prop Tax	10,500,000	10,395,000		10,395,000		10,395,000	HF 479
	257,375,800	246,583,119	0	246,583,119	0	246,583,119	
Secretary of State							
Iowa Servicemens Ballot	2,600	2,574		2,574		2,574	HF 479

**FY 1992 General Fund Appropriations**

	<u>Gov Revised FY 1992</u>	<u>Final Action FY 1992</u>	<u>Item Veto FY 1992</u>	<u>Appropriation FY 1992</u>	<u>Antic. Rev. FY 1992</u>	<u>Net FY 1992</u>	<u>Bill</u>
Unassigned Standings							
Treasurer of State							
Unclaimed Fee Refunds	500						HF 479
 Standings							
	<u>1,543,998,572</u>	<u>1,528,647,487</u>	<u>17,258,849</u>	<u>1,545,906,336</u>	<u>-2,000,000</u>	<u>1,543,906,336</u>	
Unassigned Standings	<u>\$1,543,998,572</u>	<u>\$1,528,647,487</u>	<u>\$ 17,258,849</u>	<u>\$1,545,906,336</u>	<u>\$ -2,000,000</u>	<u>\$1,543,906,336</u>	

**FY 1992 General Fund Appropriations**

	<b>Gov Revised FY 1992</b>	<b>Final Action FY 1992</b>	<b>Item Veto FY 1992</b>	<b>Appropriation FY 1992</b>	<b>Antic. Rev. FY 1992</b>	<b>Net FY 1992</b>	<b>Bill</b>
<b>Capital Projects</b>							
<b>Corrections Capitd</b>							
<b>Corrections Expan Phase 3</b>	<b>1,000,000</b>						<b>HF 479</b>
<b>Natural Resources Capital</b>							
<b>Marine Fuel Tax Capitals</b>	<b>2,620,568</b>	<b>2,620,568</b>		<b>2,620,568</b>		<b>2,620,568</b>	<b>SF 529</b>
<b>Capitals</b>	<b>3,620,568</b>	<b>2,620,568</b>	<b>0</b>	<b>2,620,568</b>	<b>0</b>	<b>2,620,568</b>	
<b>Capital Projects</b>	<b>\$ 3,620,568</b>	<b>\$ 2,620,568</b>	<b>\$ 0</b>	<b>\$ 2,620,568</b>	<b>\$ 0</b>	<b>\$ 2,620,568</b>	



**FY 1992 FTE Report**

<b>Subcommittee</b>	<b>Gov Revised FY 1992</b>	<b>Final Action FY 1992</b>	<b>Item Veto FY 1992</b>	<b>Appropriations FY 1992</b>	<b>Antic. Rev. FY 1992</b>	<b>Net FY 1992</b>	<b>Bill</b>
Administration	1,534.47	1,566.47	0.00	1,566.47	0.00	1,566.47	
Agriculture & Natural Res.	1,522.74	1,492.24	0.00	1,492.24	0.00	1,492.24	
Economic Development	142.87	135.02	0.00	135.02	0.00	135.02	
Education	17,680.24	17,682.94	0.00	17,682.94	0.00	17,682.94	
Health & Human Rights	563.36	558.36	0.00	558.36	0.00	558.36	
Human Services	7,385.23	7,406.08	0.00	7,406.08	0.00	7,406.08	
Justice System	4,869.06	4,802.68	0.00	4,802.68	0.00	4,802.68	
Regulation	1,379.38	1,377.48	-4.00	1,373.48	-1.00	1,372.48	
Transportation and Safety	5,284.25	5,269.25	0.00	5,269.25	0.00	5,269.25	
<b>Total Appropriations</b>	<b>40,361.60</b>	<b>40,290.52</b>	<b>-4.00</b>	<b>40,286.52</b>	<b>-1.00</b>	<b>40,285.52</b>	

NOTE: This report tracks the FTEs authorized by the 1991 General Assembly

## FY 1992 FTE Report

	Gov Revised FY 1992	Final Action FY 1992	Item Veto FY 1992	Appropriations FY 1992	Antic. Rev. FY 1992	Net FY 1992	Bill
<b>Administration</b>							
Executive Council							
General Office	1.12	1.12		1.12		1.12	SF 529
General Services, Dept.							
General Services, Dept of							
Administrative Services	16.00	18.00		18.00		18.00	SF 529
Information Services Div.	158.00	158.00		158.00		158.00	SF 529
Communications	19.00	19.00		19.00		19.00	SF 529
Director	2.00						SF 529
Materials Management	3.30	3.30		3.30		3.30	SF 529
Property Management	150.00	150.00		150.00		150.00	SF 529
Printing/Mail	22.00	22.00		22.00		22.00	SF 529
Records Mangement	13.00	13.00		13.00		13.00	SF 529
Centralized Purchasing	15.00	15.00		15.00		15.00	SF 529
	<u>398.30</u>	<u>398.30</u>	0.00	<u>398.30</u>	0.00	<u>398.36</u>	
Gen. Serv - Vehicle Disp.							
Vehicle Dispatcher Div.	17.00	17.00		17.00		17.00	SF 529
Centralized Printing							
Centralized Printing Div.	30.00	30.00		30.00		30.00	SF 529
General Services, Dept.	<u>445.30</u>	<u>445.30</u>	0.00	<u>445.30</u>	0.00	<u>445.30</u>	
Governor							
Governor's Office, Iowa							
General Office	15.00	17.00		17.00		17.00	SF 529
Admin. Rules Coordinator	2.00	2.00		2.00		2.00	SF 529
Terrace Hill Quarters	3.00	3.00		3.00		3.00	SF 529
	<u>20.00</u>	<u>22.00</u>	0.00	<u>22.00</u>	0.00	<u>22.00</u>	
Governor's Sub. Abuse							
Substance Abuse Preven.	8.00	8.00		8.00		8.00	SF 529

**FY 1992 FTE Report**

	Gov Revised FY 1992	Final Action FY 1992	Item Veto FY 1992	Appropriations FY 1992	Antic. Rev. FY 1992	Net FY 1992	Bill
Administration							
Governor, Lieutenant							
Lieutenant Governor, Off.							
Lt. Governor Post-Electio	3.00						SF 529
Management, Department of							
Management, Dept. of							
Management-GeneralOffice	30.00	30.00		30.00		30.00	SF 529
Personnel, Department of							
Administration	29.65	29.65		29.65		29.65	SF 529
Field Operations	44.60	44.60		44.60		44.60	SF 529
Program Management	34.00	34.00		34.00		34.00	SF 529
Workers' Comp.	4.00	4.00		4.00		4.00	SF 529
	<u>112.25</u>	<u>112.25</u>	0.00	<u>112.25</u>	0.00	<u>112.25</u>	
IDOP-Retirement							
IPERS Administration	50.50	50.50		50.50		50.50	SF 529
	<u>162.75</u>	<u>162.75</u>	0.00	<u>162.75</u>	0.00	<u>162.75</u>	
Personnel, Department of							
Revenue & Finance, Dept							
DRF - Audit & Compliance	263.91	296.91		296.91		296.91	SF 529
Administration	18.77	18.77		18.77		18.77	SF 529
Financial Management	241.17	241.17		241.17		241.17	SF 529
DRF-Information Services	45.07	45.07		45.07		45.07	SF 529
DRF - Local Gov't Service	32.24	32.24		32.24		32.24	SF 529
DRF - Technical Services	43.44	43.44		43.44		43.44	SF 529
	<u>644.60</u>	<u>677.60</u>	0.00	<u>677.60</u>	0.00	<u>677.60</u>	
Lottery Division							
Lottery Operations	138.55	138.55		138.55		138.55	SF 529
	<u>783.15</u>	<u>816.15</u>	0.00	<u>816.15</u>	0.00	<u>816.15</u>	
Revenue & Finance, Dept							
Secretary of State							
Secretary of State	50.00	50.00		50.00		50.00	SF 529

## FY 1992 FTE Report

	Gov Revised FY 1992	Final Action FY 1992	Item Veto FY 1992	Appropriations FY 1992	Antic. Rev. FY 1992	Net FY 1992	Bill
<b>Administration</b>							
State-Federal Relations							
Office of	3.15	3.15		3.15		3.15	SF 529
Treasurer of State							
Treasurer-General Office	28.00	28.00		28.00		28.00	SF 529
<b>Administration</b>	<u>1,534.47</u>	<u>1,566.47</u>	<u>0.00</u>	<u>1,566.47</u>	<u>0.00</u>	<u>1,500.47</u>	

**FY 1992 FTE Report**

	Gov Revised FY 1992	Final Action FY 1992	Item Veto FY 1992	Appropriations FY 1992	Antic. Rev. FY 1992	Net FY 1992	Bill
<b>Agriculture &amp; Natural Res</b>							
Agriculture & Land Stewd							
Ag and Land Stewardship							
Administrative Division	42.20	38.20		38.20		38.20	SF 529
Farm Commodity Division	23.00	21.00		21.00		21.00	SF 529
Farmer's Market Coupon	2.50	1.00		1.00		1.00	SF 529
Regulatory Division	149.20	148.20		148.20		148.20	SF 529
Laboratory Division	84.00	84.00		84.00		84.00	SF 529
Soil Conservation Div.	182.52	175.52		175.52		175.52	SF 529
	<u>483.42</u>	<u>467.92</u>	0.00	<u>467.92</u>	0.00	<u>467.92</u>	
Natural Resources							
Natural Resources Depart.	1,020.64						SF 529
Green Thumb Program	18.68	18.68		18.68		18.68	SF 529
Gen Fund-DNR Director's		4.95		4.95		4.95	SF 529
Gen Fund-Coord & Info		33.95		33.95		33.95	SF 529
Gen Fund-DNR Admin Servcs		118.15		118.15		118.15	SF 529
Gen Fund-Parks & Preserve		216.52		216.52		216.52	SF 529
Gen Fund-DNR Forestry		59.71		59.71		59.71	SF 529
Gen Fund-Energy & Geology		59.62		59.62		59.62	SF 529
Gen Fund-Envir Protection		158.75		158.75		158.75	SF 529
Fish & Wildlife Division		335.24		335.24		335.24	SF 529
Waste Management Division		18.75		18.75		18.75	SF 529
	<u>.039.</u>	<u>1,024.32</u>	0.00	<u>1,024.32</u>	0.00	<u>.024.</u>	
Agriculture & Natural Res	<u>1,522.74</u>	<u>1,492.24</u>	0.00	<u>1,492.24</u>	0.00	<u>1,492.24</u>	

## FY 1992 FTE Report

	Gov Revised — FY 1992	Final Action FY 1992	Item Veto FY 1992	Appropriations FY 1992	Antic. Rev. FY 1992	Net FY 1992	Bill
<b>Economic Development</b>							
Economic Devel., Dept. of							
Economic Development							
Microenterprise Fund	2.40	4.00		4.00		4.00	HF 479
Community Economic Better	6.00	6.00		6.00		6.00	HF 479
	8.40	10.00	0.00	10.00	0.00	10.00	
<b>Administrative Services</b>							
DED - General Office	25.50	22.00		22.00		22.00	HF 479
Primary Research	6.50	6.50		6.50		6.50	HF 479
Film Office	2.00	2.00		2.00		2.00	HF 479
Rural Resource Coord.		2.50		2.50		2.50	HF 479
	34.00	33.00	0.00	33.00	0.00		
<b>Business Development</b>							
National Marketing Operat	16.00	16.00		16.00		16.00	HF 479
Small Business Program	4.50	4.50		4.50		4.50	HF 479
Targeted Small Business		1.00		1.00		1.00	HF 479
Existing Industry	3.00						HF 479
Business Dev Finance Corp	2.00						HF 479
Procurement Office	4.50	3.00		3.00		3.00	HF 479
	30.00	24.50	0.00	24.50	0.00	24.50	
<b>Community &amp; Rural Develop</b>							
Community Progress	11.00	7.50		7.50		7.50	HF 479
Community Dev Block Grant	14.00	14.00		14.00		14.00	HF 479
Mainstreet/Rural Main St	3.00	3.00		3.00		3.00	HF 479
Reg. Eco. Dev. Centers	3.00	2.00		2.00		2.00	HF 479
R.C. 2000	1.25	1.25		1.25		1.25	HF 479
	32.25	21.75	0.00	27.75	0.00	27.75	
<b>International Division</b>							
International Trade	8.50	6.00		6.00		6.00	HF 479
European Trade Office	2.50	2.50		2.50		2.50	HF 479
Asian Trade Office	2.00	2.00		2.00		2.00	HF 479
Japan Trade Office	2.00	2.00		2.00		2.00	HF 479
Export Assistance Program	0.25	0.25		0.25		0.25	HF 479
Int'l Develop. Foundation		1.50		1.50		1.50	HF 479
	15.25	14.25	0.00	14.25	0.00	14.25	

**FY 1992 FTE Report**

	<b>Gov Revised</b>	<b>Final Action</b>	<b>Item Veto</b>	<b>Appropriations</b>	<b>Antic. Rev.</b>	<b>Net</b>	
	<b>FY 1992</b>	<b>FY 1992</b>	<b>FY 1992</b>	<b>FY 1992</b>	<b>FY 1992</b>	<b>FY 1992</b>	<b>Bill</b>
<b>Economic Development</b>							
<b>Tourism Division</b>							
<b>Tourism Operations</b>	15.97	15.97		15.97		15.97	HF 479
<b>Workforce Development Div</b>							
<b>Workforce Investment Prog</b>	0.90	0.90		0.90		0.90	HF 479
<b>Job Retraining Program</b>		1.60		1.60		1.60	HF 479
<b>Labor Management Councils</b>	1.05	1.05		1.05		1.05	HF 479
<b>Youth Work Force Conserv.</b>	1.90	1.90		1.90		1.90	HF 479
<b>Iowa Corps</b>	0.75	<b>1.00</b>		1.00		1.00	HF 479
<b>280b Administration</b>	2.40	2.40		2.40		2.40	HF 479
<b>Small Business New Jobs</b>		0.70		0.70		0.70	HF 479
	<b>7.00</b>	<b>9.55</b>	<b>0.00</b>	<b>9.55</b>	<b>0.00</b>	<b>9.55</b>	
<b>Economic Development</b>	<b>142.07</b>	<b>135.02</b>	<b>0.00</b>	<b>135.02</b>	<b>0.00</b>	<b>135.02</b>	

## FY 1992 FTE Report

	Gov Revised FY 1992	Final FY 1992	Action FY 1992	Item Veto FY 1992	Appropriations FY 1992	Antic. Rev. FY 1992	Net FY 1992	Bill
Education								
College Aid Commission								
Operations								
Scholarship & Grant Admin	8.05		8.05		8.05		8.05	HF 479
Loan and Grant Programs								
Stafford Loan Prog. Admin	36.52		36.52		36.52		36.52	HF 479
College Aid Commission	44.57		44.57	0.00	44.57	0.00	44.57	
Cultural Affairs, Dept of								
Operations and Grants								
Iowa Arts Council	13.00		13.00		13.00		13.00	HF 479
State Historical Society	76.00		76.00		76.00		76.00	HF 479
Terrace Hill	5.75		5.75		5.75		5.75	HF 479
State Library	42.00		42.00		42.00		42.00	HF 479
Cultural Affairs - Admin.	10.00		10.00		10.00		10.00	HF 479
Iowa Public Television	103.00		103.00		103.00		103.00	HF 479
	249.75		249.75	0.00	249.75	0.00	249.75	
Education, Dept. of								
Educational Excellence	1.00		1.00		1.00		1.00	HF 479
Administration								
Dept. of Education Admin.	135.75		137.25		137.25		137.25	HF 479
Board of Educational Exam	2.00		2.00		2.00		2.00	HF 479
School Food Service	14.00		14.00		14.00		14.00	HF 479
	151.75		153.25	0.00	153.25	0.00	153.25	
Vocational Operationz								
Vocational Ed. Admin.	39.60		39.60		39.60		39.60	HF 479
Vocational Rehabilitation	319.50		319.50		319.50		319.50	HF 479
Independent Living	1.50		1.50		1.50		1.50	HF 479
	360.60		360.60	0.00	360.60	0.00	360.60	
Education, Dept. of	513.35		514.85	0.00	514.85	0.00	514.85	
Regents, Board of								
Board Office Operations								
Regents Board Office	19.08		18.08		18.08		18.08	HF 479



### FY 1992 FTE Report

	Gov Revised FY 1992	Final Action FY 1992	Item Veto FY 1992	Appropriations FY 1992	Antic. Rev. FY 1992	Net FY 1992	Bill
Education							
University of Iowa							
Univ. of Iowa - General	4,287.37	4,287.37		4,287.37		4,287.37	HF 479
SUI Statewide Tumor Regis	5.05	5.05		5.05		5.05	HF 479
SUI Indigent Patient	5,319.83	5,319.83		5,319.83		5,319.83	HF 479
SUI Psychiatric Hospital	284.57	284.57		284.57		284.57	HF 479
SUI Hospital School	184.44	184.44		184.44		184.44	HF 479
SUI Oakdale Campus	67.55	67.55		67.55		67.55	HF 479
SUI Hygienic Lab	106.25	106.25		106.25		106.25	HF 479
SUI Family Practice Prog	177.27	177.27		177.27		177.27	HF 479
SCHS - Hemophilia, Cancer	12.51	12.51		12.51		12.51	HF 479
	<u>10,444.84</u>	<u>10,444.84</u>	0.00	<u>10,444.84</u>	0.00	<u>0,....8</u>	
Iowa State University							
Iowa State University Gen	3,737.83	3,737.83		3,737.83		3,737.83	HF 479
ISU Ag. Experiment	546.92	546.92		546.92		546.92	HF 479
ISU Coop Extension	475.94	475.94		475.94		475.94	HF 479
ISU Fire Service Inst.	11.00	11.00		11.00		11.00	HF 479
Institute for Phys. Res.	1.30						SF 532
ISU Child Care		2.00		2.00		2.00	HF 479
	<u>4,772.99</u>	<u>....</u>	0.00	<u>....</u>	0.00	<u>....</u>	
Univ. of Northern Iowa							
University of Northern IA	1,411.68	1,411.68		1,411.68		1,411.68	HF 479
UNI Child Care		1.50		1.50		1.50	HF 479
	<u>....68</u>	<u>1,413.18</u>	0.00	<u>1,413.18</u>	0.00	<u>....8</u>	
Special Schools							
Iowa School for the Deaf	131.53	131.53		131.53		131.53	HF 479
Iowa Braille & Sight Sch	92.45	92.45		92.45		92.45	HF 479
	<u>223.98</u>	<u>....</u>	0.00	<u>223.98</u>	0.00	<u>223.98</u>	
Regents, Board of	<u>16,872.57</u>	<u>16,873.77</u>	0.00	<u>16,873.77</u>	0.00	<u>16,873.77</u>	
Education	<u>17,680.24</u>	<u>17,682.94</u>	0.00	<u>17,682.94</u>	0.00	<u>17,682.94</u>	

### FY 1992 FTE Report

	Gov Revised FY 1992	Find Action FY 1992	Item Veto FY 1992	Appropriations FY 1992	Antic. Rev. FY 1992	Net FY 1992	Bill
<b>Health &amp; Human Rights</b>							
Blind, Department of Department for The Blind	104.50	104.50		104.50		104.50	SF 529
Civil Rights Commission General Office	37.00	37.00		37.00		37.00	SF 529
Elder Affairs, Dept of Elder Affairs, Dept. of State Administration	32.00	32.00		32.00		32.00	SF 529
Public Health, Dept of Public Health, Dept. of							
Central Administration	57.50	57.50		57.50		57.50	SF 529
Professional Licensure	14.50	14.50		14.50		14.50	SF 529
Health Planning	12.75	12.75		12.75		12.75	SF 529
Office of Rural Health	4.00	4.00		4.00		4.00	SF 529
Disease Prevention	85.54	85.54		85.54		85.54	SF 529
Emergency Medical Service	5.00	5.00		5.00		5.00	SF 529
Substance Abuse	20.00	20.00		20.00		20.00	SF 529
Family & Community Health	91.97	91.97		91.97		91.97	SF 529
Dental Examiners	4.00	4.00		4.00		4.00	SF 529
Medical Examiners	19.00	19.00		19.00		19.00	SF 529
Nursing Examiners	17.00	17.00		17.00		17.00	SF 529
Pharmacy Examiners	12.00	12.00		12.00		12.00	SF 529
	<u>343.26</u>	<u>343.26</u>	0.00	<u>343.26</u>	0.00	<u>343.26</u>	
Human Rights, Dept of Human Rights, Dept. of							
Administration	9.00	9.00		9.00		9.00	SF 529
Children Youth & Families	8.00						SF 529
Deaf Services	10.00	10.00		10.00		10.00	SF 529
Persons With Disabilities	4.00	4.00		4.00		4.00	SF 529
Div. of Latino Affairs	2.50	2.50		2.50		2.50	SF 529
Status Of Women	4.10	4.10		4.10		4.10	SF 529
Status Of Blacks	2.00	2.00		2.00		2.00	SF 529
Criminal & Juvenile Just.	7.00	10.00		10.00		10.00	SF 529
	<u>46.60</u>	<u>41.60</u>	0.00	<u>41.60</u>	0.00	<u>41.60</u>	

**FY 1992 FTE Report**

	<b>Gov Revised FY 1992</b>	<b>Final Action FY 1992</b>	<b>Item Veto FY 1992</b>	<b>Appropriations FY 1992</b>	<b>Antic. Rev. FY 1992</b>	<b>Net FY 1992</b>	<b>Bill</b>
<b>Health &amp; Human Rights</b>							
<b>Health &amp; Human Rights</b>	563.36	558.36	0.00	558.36	0.00	558.36	

## FY 1992 FTE Report

	Gov Revised FY 1992	Final Action FY 1992	Item Veto FY 1992	Appropriations FY 1992	Antic. Rev. FY 1992	Net FY 1992	Bill
Human Services							
Human Services, Dept of Economic Assistance							
Child Support Recoveries	253.50	253.50		253.50		253.50	HF 479
Juvenile Institutions							
Toledo Juvenile Home	128.50	128.50		128.50		128.50	HF 479
Eldora Training School	229.00	229.00		229.00		229.00	HF 479
	<u>357.50</u>	<u>357.50</u>	0.00	<u>357.50</u>	0.00	<u>357.50</u>	
Veterans Homes							
Marshalltown Vet Home	821.80	828.80		828.80		828.80	HF 479
Mental Health Institution							
Cherokee Mental Health	389.75	389.75		389.75		389.75	HF 479
Clarinda Mental Health	160.61	189.16		189.16		189.16	HF 479
Independence Mental Hlth	436.27	436.27		436.27		436.27	HF 479
Mt Pleasant Mental Health	211.50	211.50		211.50		211.50	HF 479
	<u>1,198.13</u>	<u>1,226.68</u>	0.00	<u>1,226.68</u>	0.00	<u>1,226.68</u>	
State Hospital Schools							
Glenwood Hospital-School	1,157.00	1,157.00		1,157.00		1,157.00	HF 479
Woodward Hospital-School	931.85	931.85		931.85		931.85	HF 479
	<u>2,088.85</u>	<u>2,088.85</u>	0.00	<u>2,088.85</u>	0.00	<u>2,088.85</u>	
Managing & Deliver Servc							
General Administration	351.95	358.45		358.45		358.45	HF 479
Field Operations	<b>2,310.50</b>	<b>2,289.30</b>		<b>2,289.30</b>		<b>2,289.30</b>	HF 479
Gamblers Assistance Prog.	3.00	3.00		3.00		3.00	HF 479
	<u>2,665.45</u>	<u>2,650.75</u>	0.00	<u>2,650.75</u>	0.00	<u>2,650.75</u>	
Human Services, Dept of	<u>7,385.23</u>	<u>7,406.08</u>	0.00	<u>7,406.08</u>	0.00	<u>7,406.08</u>	
Human Services	<u>7,385.23</u>	<u>7,406.08</u>	0.00	<u>7,406.08</u>	0.00	<u>7,406.08</u>	

### FY 1992 FTE Report

	Gov Revised FY 1992	Final Action FY 1992	Item Veto FY 1992	Appropriations FY 1992	Antic. Rev. FY 1992	Net FY 1992	Bill
Justice System							
Attorney General							
Justice, Department of							
General Office A.G.	171.00	177.00		177.00		177.00	HF 479
Victim Compensation Fund	6.00	6.00		6.00		6.00	HF 479
	<u>177.00</u>	<u>183.00</u>	0.00	<u>183.00</u>	0.00	<u>183.00</u>	
Prosecuting Attorney Trng							
Prosecuting Att. Training	4.75	4.75		4.75		4.75	HF 479
Area GASA Prosecuting Att	1.00	1.00		1.00		1.00	HF 479
	<u>5.75</u>	<u>5.75</u>	0.00	<u>5.75</u>	0.00	<u>5.75</u>	
Consumer Advocate	32.00	32.00		32.00		32.00	HF 479
	<u>214.75</u>	<u>220.75</u>	0.00	<u>220.75</u>	0.00	<u>220.75</u>	
Attorney General							
Corrections, Dept. of							
CBC Districts							
CBC District I	151.41	147.86		147.86		147.86	HF 479
CBC District 2							
CBC District II	101.75	95.08		95.08		95.08	HF 479
CBC District 3							
CBC District III	62.57	58.13		58.13		58.13	HF 479
CBC District 4							
CBC District IV	48.00	48.00		48.00		48.00	HF 479
CBC District 5							
CBC District V	171.16	166.20		166.20		166.20	HF 479
CBC District 6							
CBC District VI	142.77	139.69		139.69		139.69	HF 479
CBC District 7							
CBC District VII	94.55	93.09		93.09		93.09	HF 479

## FY 1992 FTE Report

	Gov Revised FY 1992	Final Action FY 1992	Item Veto FY 1992	Appropriations FY 1992	Antk. Rev. FY 1992	Net FY 1992	Bill
<b>Justice System</b>							
<b>CBC District 8</b>							
<b>CBC District VIII</b>	69.21	64.98		64.98		64.98	HF 479
<b>Corrections-Central Off.</b>							
<b>Central Office Correction</b>	43.52	43.52		43.52		43.52	HF 479
<b>Corr. Training Academy</b>							
<b>Corrections Training Cent</b>	8.22	8.22		8.22		8.22	HF 479
<b>Corr. - Fort Madison</b>							
<b>Ft. Madison Inst.</b>	502.50	502.50		502.50		502.50	HF 479
<b>Corr. - Anamosa</b>							
<b>Anamosa Inst.</b>	356.00	356.00		356.00		356.00	HF 479
<b>Corr. - Oakdale</b>							
<b>Oakdale Inst.</b>	309.64	307.53		307.53		307.53	HF 479
<b>Corr. - Newton</b>							
<b>Newton Inst.</b>	94.03	91.72		91.72		91.72	HF 479
<b>Corr. - Mt Pleasant</b>							
<b>Mt Pleasant Inst.</b>	267.15	267.15		267.15		267.15	HF 479
<b>Corr. - Rockwell City</b>							
<b>Rockwell City Inst.</b>	85.24	82.89		82.89		82.89	HF 479
<b>Corr. - Clarinda</b>							
<b>Clarinda Inst.</b>	133.20	137.20		137.20		137.20	HF 479
<b>Corr. - Mitchellville</b>							
<b>Mitchellville Inst.</b>	114.01	112.14		112.14		112.14	HF 479
<b>Corrections, Dept. of</b>		2,721.90	0.00		0.00		

**FY 1992 FTE Report**

	<b>Gov Revised FY 1992</b>	<b>Final Action FY 1992</b>	<b>Item Veto FY 1992</b>	<b>Appropriations FY 1992</b>	<b>Antic. Rev. FY 1992</b>	<b>Net FY 1992</b>	<b>Bill</b>
<b>Justice System</b>							
<b>Judicial Branch</b>							
<b>Judicial Branch</b>	1,879.38	1,842.03		1,842.03		1,842.03	HF 479
<b>Parole, Board of</b>							
<b>Parole Board</b>	20.00	18.00		18.00		18.00	HF 479
<b>Justice System</b>	<b>4,869.06</b>	<b>4,802.68</b>	<b>0.00</b>	<b>4,802.68</b>	<b>0.00</b>	<b>4,802.68</b>	

## FY 1992 FTE Report

	Gov Revised FY 1992	Final FY 1992	Action FY 1992	Item Veto FY 1992	Appropriations FY 1992	Antic. Rev. FY 1992	Net FY 1992	Bill
Regulation								
Auditor of State								
Auditor - General Office	120.78		120.78		120.78		120.78	SF 529
Campaign Fm <b>Disclosure</b>								
Campaign Finance	6.75		6.75		6.75		6.75	SF 529
Commerce, Department of								
commerce-Administration								
Commerce Admin. - Revolve	43.50		41.50		41.50		41.50	SF 529
Alcoholic Beverages								
Alcoholic Bev.-Operations	85.86		85.86		85.86		85.86	SF 529
Banking Division								
Banking Div.-Revolve Appr	120.50		108.50		108.50		108.50	SF 529
Credit Union Division								
Credit Union Div.-Revolve	20.00		20.00		20.00		20.00	SF 529
Insurance Division								
Self-insurance Examiner	92.33		92.33		92.33		92.33	SF 529
					1.00		1.00	SF 441
	92.33		93.33	0.00	93.33	0.00	93.33	
Professional Licensing	11.00		11.00		11.00		11.00	SF 529
Utilities Division								
Utilities Div.-Revolve	93.50		93.50		93.50		93.50	SF 529
Commerce, Department of	466.69		453.69	0.00	453.69	0.00	453.69	
Employment <b>Serv.</b> , Dept of								
Industrial Serv Operation	44.50		45.50		45.50	-1.00	44.50	SF 529
Labor Serv. Operations	87.80		95.00		95.00		95.00	SF 529
Job Service ACS Admin.	152.90		171.80		171.80		171.80	SF 529
Ins Rev to Industrial Div			4.00	-4.00	0.00		0.00	SF 529
	285.20		316.30	-4.00	312.30	1.00	311.30	



### FY 1992 FTE Report

	Gov Revised FY 1992	Final Action FY 1992	Item Veto FY 1992	Appropriations FY 1992	Antic. Rev. FY 1992	Net FY 1992	Bill
<b>Regulation</b>							
Inspections and Appeals							
Foster Care Review Board	11.50	5.50		5.50		5.50	SF 529
Employment Appeal Board	16.80	16.80		16.80		16.80	SF 529
Finance and Services Div.	25.00	25.00		25.00		25.00	SF 529
Audits Division	21.00	21.00		21.00		21.00	SF 529
Appeals And Fair Hearings	16.00	16.00		16.00		16.00	SF 529
Appeals and Fair Hea RUTF	11.00	11.00		11.00		11.00	SF 529
Investigations Division	39.00	39.00		39.00		39.00	SF 529
Health Facilities Div.	131.00	117.00		117.00		117.00	SF 529
Inspections Division	26.50	26.50		26.50		26.50	SF 529
	<u>297.80</u>	<u>277.80</u>	0.00	<u>277.80</u>	0.00	<u>277.80</u>	
Appellate Defender							
Public Defender	145.30	145.30		145.30		145.30	SF 529
Racing Commission							
Racetracks	33.36	33.36		33.36		33.36	SF 529
Riverboats	10.50	10.50		10.50		10.50	SF 529
	<u>43.86</u>	<u>43.86</u>	0.00	<u>43.86</u>	0.00	<u>43.86</u>	
Inspections and Appeals	486.96	466.96	0.00	466.96	0.00	466.96	
Public Employ. Relations							
General Office	13.00	13.00		13.00		13.00	SF 529
<b>Regulation</b>	<b><u>1,379.38</u></b>	<b><u>1,377.48</u></b>	<b>-4.00</b>	<b><u>1,373.48</u></b>	<b>-1.00</b>	<b><u>1,372.48</u></b>	

## FY 1992 FTE Report

	Gov Revised FY 1992	Final Action FY 1992	Item Veto FY 1992	Appropriations FY 1992	Antic. Rev. FY 1992	Net FY 1992	Bill
Transportation and Safety							
Law Enforcement Academy							
ILEA Operations	29.20	29.20		29.20		29.20	SF 529
Public Defense, Dept. of							
Military	196.59	196.59		196.59		196.59	SF 529
Veterans Affairs	4.16	4.16		4.16		4.16	SF 529
Disaster Services	12.00	12.00		12.00		12.00	SF 529
	<u>212.75</u>	<u>212.75</u>	0.00	<u>212.75</u>	0.00	<u>212.75</u>	
Public Safety, Dept. of							
Public Safety Admin.	47.80	47.80		47.80		47.80	SF 529
Public Safety Commun.	79.00	79.00		79.00		79.00	SF 529
Investigation, DCI	160.00	149.00		149.00		149.00	SF 529
Narcotics Enforcement	47.00	47.00		47.00		47.00	SF 529
Fire Marshal	35.00	33.00		33.00		33.00	SF 529
Capitol Security	36.00	36.00		36.00		36.00	SF 529
Pari-Mutuel Enforcement	5.00	5.00		5.00		5.00	SF 529
Highway Patrol	452.00	456.00		456.00		456.00	SF 529
	<u>861.80</u>	<u>852.80</u>	0.00	<u>852.80</u>	0.00	<u>852.80</u>	
Transportation, Dept. of							
Aeronautics/Pub. Transit		9.00		9.00		9.00	SF 529
Materials And Equipment R	92.00	92.00		92.00		92.00	SF 529
	<u>92.00</u>	<u>101.00</u>	0.00	<u>101.00</u>	0.00	<u>101.00</u>	
Primary Road Fund							
Administration	299.00	293.00		293.00		293.00	SF 529
General Counsel Division	7.00	7.00		7.00		7.00	SF 529
Planning Division	169.00	169.00		169.00		169.00	SF 529
Aeronautics/Pub. Transit	5.00	5.00		5.00		5.00	SF 529
Highway	2,959.00	2,951.00		2,951.00		2,951.00	SF 529
Motor Vehicle Division	22.00	22.00		22.00		22.00	SF 529
Rail And Water Division	7.00	7.00		7.00		7.00	SF 529
	<u>3,468.00</u>	<u>3,454.00</u>	0.00	<u>3,454.00</u>	0.00	<u>3,454.00</u>	

**FY 1992 FTE Report**

	<b>Gov Revised FY 1992</b>	<b>Final Action FY 1992</b>	<b>Item Veto FY 1992</b>	<b>Appropriations FY 1992</b>	<b>Antic. Rev. FY 1992</b>	<b>Net FY 1992</b>	<b>Bill</b>
<b>Transportation and Safety</b>							
<b>Road Use Tax Fund</b>							
Administration	48.50	47.50		47.50		47.50	SF 529
General Counsel Division	1.00	1.00		1.00		1.00	SF 529
Planning Division	9.00	9.00		9.00		9.00	SF 529
Aeronautics/Pub. Transit	5.00	5.00		5.00		5.00	SF 529
Motor Vehicle Division	542.00	542.00		542.00		542.00	SF 529
Rail And Water Division	15.00	15.00		15.00		15.00	SF 529
	<u>620.50</u>	<u>619.50</u>	<u>0.00</u>	<u>619.50</u>	<u>0.00</u>	<u>619.50</u>	
<b>Transportation, Dept. of</b>	<u>4,180.50</u>	<u>4,174.50</u>	<u>0.00</u>	<u>4,174.50</u>	<u>0.00</u>	<u>4,174.50</u>	
<b>Transportation and Safety</b>	<u>5,284.25</u>	<u>5,269.25</u>	<u>0.00</u>	<u>5,269.25</u>	<u>0.00</u>	<u>5,269.25</u>	

## FY 1992 Other Fund Appropriations

<b>Subcommittee</b>	<b>Gov Revised FY 1992</b>	<b>Final Action FY 1992</b>	<b>Item Veto FY 1992</b>	<b>Appropriation FY 1992</b>	<b>Antic. Rev. FY 1992</b>	<b>Net FY 1992</b>	<b>Bill</b>
Administration	\$ 19,642,562	\$ 19,996,202	0	\$ 19,996,202	0	\$ 19,996,202	
Agriculture & Natural Res.	25,560,281	30,080,744	-2,050,000	28,030,744	0	28,030,744	
Economic Development	57,382,879	56,721,677	-1,250,000	56,596,677	0	56,596,677	
Education	8,645,589	9,095,589	-450,000	8,645,589	0	8,645,589	
Health & Human Rights	83,647,524	83,647,524	0	83,647,524	0	83,647,524	
Human Services	765,428,239	768,180,651	0	768,180,651	0	768,180,651	
Regulation	6,992,887	7,231,276	-238,389	6,992,887	0	6,992,887	
Transportation and Safety	237,673,410	238,598,262	-88,000	238,510,262	0	238,510,262	
Capital Projects	1,031,500	1,031,500	0	1,031,500	0	1,031,500	
<b>Total Appropriations</b>	<b>\$1,206,004,871</b>	<b>\$1,214,583,425</b>	<b>-2,951,389</b>	<b>\$1,211,632,036</b>	<b>0</b>	<b>\$1,211,632,036</b>	

NOTE: This report tracks the non-General Fund appropriations made by the 1991 General Assembly

**FY 1992 Other Fund Appropriations**

	Gov Revised FY 1992	Final Action FY 1992	Item Veto FY 1992	Appropriation FY 1992	Antic. Rev. FY 1992	Net FY 1992	Bill
Administration							
General Services, Dept.							
General Services, Dept of							
Cent. Purchasing Div.	580,507	580,507		580,507		580,507	SF 529
Gen. Serv - Vehicle Disp.							
Vehicle Dispatcher Div.	595,786	595,786		595,786		595,786	SF 529
Centralized Printing							
Centralized Printing Div.	952,840	952,840		952,840		952,840	SF 529
General Services, Dept.	2,129,133	2,129,133	0	2,129,133	0	2,129,133	
Governor's Sub. Abuse							
Block Grant Appropriation	5,172,000	5,172,000		5,172,000		5,172,000	SF 541
Management, Department of							
Management, Dept. of							
DOM RUT	55,000	55,000		55,000		55,000	SF 529
RUTF Claim Regis. Refund		144		144		144	HF 712
	55,000	55,144	0	55,144	0	55,144	
Personnel, Department of							
RUTF Personnel		32,829		32,829		32,829	SF 529
Primary Road Fund Persnl		330,667		330,667		330,667	SF 529
	0	363,496	0	363,496	0	363,496	
IDOP-Retirement							
IPERS Administration	3,786,421	3,003,421		3,003,421		3,003,421	SF 529
IPERS Data Info Sys		783,000		783,000		783,000	SF 529
	3,786,421	3,786,421	0	3,786,421	0	3,786,421	
Personnel, Department of	3,786,421	4,149,917	0	4,149,917	0	4,149,917	
Revenue & Finance, Dept							
MVFT Motor Vehicle Tax	1,049,076	1,049,076		1,049,076		1,049,076	SF 529

## FY 1992 Other Fund Appropriations

	Gov Revised FY 1992	Fmal Action FY 1992	Item Veto FY 1992	Appropriation FY 1992	Antic. Rev. FY 1992	Net FY 1992	Bill
<b>Administration</b>							
Revenue & Finance. Dept							
Lottery Division							
Lottery Operations	7,450,932	7,050,932		7,050,932		7,050,932	SF 529
Add'l Lottery Admin		390,000		390,000		390,000	HF 479
	<u>7,450,932</u>	<u>7,440,932</u>	<u>0</u>	<u>7,440,932</u>	<u>0</u>	<u>7,440,932</u>	
Revenue & Finance. Dept	<u>8,500,008</u>	<u>8,490,008</u>	<u>0</u>	<u>8,490,008</u>	<u>0</u>	<u>8,490,008</u>	
Administration	<u>\$ 19,642,562</u>	<u>\$ 19,996,202</u>	<u>\$ 0</u>	<u>\$ 19,996,202</u>	<u>\$ 0</u>	<u>\$ 19,996,202</u>	

**FY 1992 Other Fund Appropriations**

	Gov Revised FY 1992	Final Action FY 1992	Item Veto FY 1992	Appropriation FY 1992	Antic. Rev. FY 1992	Net FY 1992	Bill
<b>Agriculture &amp; Natural Res</b>							
<b>Agriculture &amp; Land Steward</b>							
<b>Ag. &amp; Land Stewardship</b>							
CLEAN - Soil Cost Share		200,000	-200,000	0		0	SF 549
CLEAN - Water Prot Fund		150,000	-150,000	0		0	SF 549
CLEAN - Reforestation		150,000	-150,000	0		0	SF 549
CLEAN - Alternative Fuels		100,000	-100,000	0		0	SF 549
CLEAN - Renewable Fuels		300,000	-300,000	0		0	SF 549
	0	900,000	-900,000	0	0	0	
<b>Ag and Land Stewardship</b>							
Native Horse & Dog Prog.	174,090	174,090		174,090		174,090	SF 529
	174,090	1,074,090	-900,000	174,090	0	174,090	
<b>Natural Resources</b>							
<b>Fish &amp; Game Non-SF546</b>	900,000	900,000		900,000		900,000	SF 529
F&G-DNR Administrative	2,542,643	2,663,106		2,663,106		2,663,106	SF 529
F&G-DNR Law Enforcement	5,204,669	5,154,669		5,154,669		5,154,669	SF 529
F&G-DNR Fisheries Bureau	4,823,909	4,773,909		4,773,909		4,773,909	SF 529
F&G-DNR Wildlife Bureau	5,231,922	5,181,922		5,181,922		5,181,922	SF 529
F&G-DNR F&W Division Mgmt	184,848	184,848		184,848		184,848	SF 529
Oil Overcharge	6,498,200	6,498,200		6,498,200		6,498,200	SF 542
CLEAN - Waste Volume Red		700,000	-700,000	0		0	SF 549
CLEAN - Abandoned Wells		100,000	-100,000	0		0	SF 549
CLEAN - Rural Water Test		100,000	-100,000	0		0	SF 549
CLEAN - Water Assessment		100,000	-100,000	0		0	SF 549
CLEAN - Energy Efficiency		150,000	-150,000	0		0	SF 549
CLEAN - REAP		2,500,000		2,500,000		2,500,000	SF 549
	25,386,191	29,006,654	-1,150,000	27,856,654	0	27,856,654	
<b>Agriculture &amp; Natural Res</b>	<b>\$ 25,560,281</b>	<b>\$ 30,080,744</b>	<b>\$ -2,050,000</b>	<b>\$ 28,030,744</b>	<b>\$ 0</b>	<b>\$ 28,030,744</b>	

**FY 1992 Other Fund Appropriations**

	Gov Revised FY 1992	Final Action FY 1992	Item Veto FY 1992	Appropriation FY 1992	Antic. Rev. FY 1992	Net FY 1992	Bill
<b>Economic Development</b>							
Economic Devel., Dept. of Business Development Rural Dev. Financing	50,000	50,000		50,000		50,000	HF 479
<b>Community &amp; Rural Develop</b>							
RC 2000 infrastructure	580,778	580,778		580,778		580,778	HF 479
Block Grant Appropriation	24,000,000	24,000,000		24,000,000		24,000,000	SF 541
CDBG Fed Funds	546,156						SF 541
Procurement Fed Funds	51,000	67,000		67,000		67,000	SF 541
JTPA Fed Funds	31,210,000	31,210,000		31,210,000		31,210,000	SF 541
St Occup Info Fed Funds	344,000	419,000		419,000		419,000	SF 541
Rental Rehab Fed Funds	475,945	75,945		75,945		75,945	SF 541
	<u>57,207,879</u>	<u>56,352,723</u>	0	<u>56,352,723</u>	0	<u>56,352,723</u>	
<b>Workforce Development Div</b>							
280b Administration	125,000	125,000		125,000		125,000	HF 479
Work Force-Target Alliance		30,000		30,000		30,000	HF 479
Small Business New Jobs		38,954		38,954		38,954	HF 479
Apprenticeship Program		125,000	-125,000	0		0	HF 479
	<u>125,000</u>	<u>318,954</u>	<u>-125,000</u>	<u>193,954</u>	0	<u>193,954</u>	
Economic Devel., Dept. of	<u>57,382,879</u>	<u>56,721,677</u>	<u>-125,000</u>	<u>56,596,677</u>	0	<u>56,596,677</u>	
Economic Development	<u>\$ 57,382,879</u>	<u>\$ 56,721,677</u>	<u>\$ -125,000</u>	<u>\$ 56,596,677</u>	<u>\$ 0</u>	<u>\$ 56,596,677</u>	



**FY 1992 Other Fund Appropriations**

	<b>Gov Revised FY 1992</b>	<b>Final Action FY 1992</b>	<b>Item Veto FY 1992</b>	<b>Appropriation FY 1992</b>	<b>Antic. Rev. FY 1992</b>	<b>Net FY 1992</b>	<b>Bill</b>
<b>Education</b>							
<b>College Ad Commission</b>							
<b>Loan and Grant Programs</b>							
<b>Stafford Loan Prog. Admin</b>	3,671,016	3,671,016		3,671,016		3,671,016	HF 479
<b>Education. Dept. of</b>							
<b>Block Grant Appropriation</b>	4,974,573	4,974,573		4,974,573		4,974,573	SF 541
<b>Regents, Board of</b>							
<b>Iowa State University</b>							
<b>CLEAN - ENERGY CTR STUDY</b>		200,000	-200,000	0		0	SF 549
<b>CLEAN - ENERGY CTR GRANTS</b>		200,000	-200,000	0		0	SF 549
<b>CLEAN - ISWRRRI</b>		50,000	-50,000	0		0	SF 549
	0	450,000	-450,000	0	0	0	
<b>Education</b>	\$ 8,645,589	\$ 9,095,589	\$ -450,000	\$ 8,645,589	\$ 0	\$ 8,645,589	

**FY 1992 Other Fund Appropriations**

	Gov Revised FY 1992	Final Action FY 1992	Item Veto FY 1992	Appropriation FY 1992	Antic. Rev. FY 1992	Net FY 1992	Bill
<b>Health &amp; Human Rights</b>							
Public Health, Dept of							
Public Health, Dept. of							
<b>Alcohol/Drug Abuse Block</b>	<b>8,633,000</b>	8,633,000		8,633,000		8,633,000	SF 541
<b>Maternal/Child Hlth Block</b>	<b>6,364,530</b>	6,364,530		6,364,530		6,364,530	SF 541
Preventive Hlth Ser Block	1,064,250	1,064,250		1,064,250		1,064,250	SF 541
Hlth Planning - Fed Funds	131,746	131,746		131,746		131,746	SF 541
Central Admin - Fed Funds	1,206,713	1,206,713		1,206,713		1,206,713	SF 541
Disease Prvnt - Fed Funds	2,636,280	2,636,280		2,636,280		2,636,280	SF 541
Subst Abuse - Fed Funds	317,337	317,337		317,337		317,337	SF 541
SA Prog Grnts - Fed Funds	8,141,009	8,141,009		8,141,009		8,141,009	SF 541
F&Comm Health - Fed Funds	24,938,518	24,938,518		24,938,518		24,938,518	SF 541
	<u>53,433,383</u>	<u>53,433,383</u>	0	<u>53,433,383</u>	0	<u>53,433,383</u>	
Human Rights, Dept of							
Human Rights, Dept. of							
Low Income Block Grant	26,330,353	26,330,353		26,330,353		26,330,353	SF 541
Comm. Service Block Grant	3,883,788	3,883,788		3,883,788		3,883,788	SF 541
	<u>30,214,141</u>	<u>30,214,141</u>	0	<u>30,214,141</u>	0	<u>30,214,141</u>	
Health & Human Rights	<u>\$ 83,647,524</u>	<u>\$ 83,647,524</u>	<u>\$ 0</u>	<u>\$ 83,647,524</u>	<u>\$ 0</u>	<u>\$ 83,647,524</u>	

**FY 1992 Other Fund Appropriations**

	<b>Gov Revised FY 1992</b>	<b>Final Action FY 1992</b>	<b>Item Veto FY 1992</b>	<b>Appropriation FY 1992</b>	<b>Antic. Rev. FY 1992</b>	<b>Net FY 1992</b>	<b>Bill</b>
<b>Human Services</b>							
Human Services, Dept of							
Economic Assistance							
Social Ser. Block Grant	32,101,333	31,853,745		31,853,745		31,853,745	SF 541
Jobs Child Care Ent Block	3,226,408	3,226,408		3,226,408		3,226,408	SF 541
Child Care/Dev. Block	7,523,000	7,523,000		7,523,000		7,523,000	SF 541
Gen Admin - Fed Funds	12,566,314	12,566,314		12,566,314		12,566,314	SF 541
Child Abuse - Fed Funds	348,000	348,000		348,000		348,000	SF 541
ADAMH Grant - Fed Funds	500,000	500,000		500,000		500,000	SF 541
IV-E Ind Liv - Fed Funds	289,264	289,264		289,264		289,264	SF 541
Tmp&Emerg Fd - Fed Funds	452,500	452,500		452,500		452,500	SF 541
Commod Supp - Fed Funds	563,720	363,720		363,720		363,720	SF 541
MH/MR Grants - Fed Funds	64,930	64,930		64,930		64,930	SF 541
MH/MR Hmless - Fed Funds	306,637	306,637		306,637		306,637	SF 541
Medicare Crg - Fed Funds	321,985	321,985		321,985		321,985	SF 541
Field Ops - Fed Funds	32,152,697	35,152,697		35,152,697		35,152,697	SF 541
Child Suppt - Fed Funds	9,288,667	9,288,667		9,288,667		9,288,667	SF 541
Local Admin - Fed Funds	3,668,985	3,668,985		3,668,985		3,668,985	SF 541
Refugee Serv - Fed Funds	2,793,000	2,793,000		2,793,000		2,793,000	SF 541
Refugee Restl - Fed Funds	196,000	196,000		196,000		196,000	SF 541
RSVP Clearing - Fed Funds	13,400	13,400		13,400		13,400	SF 541
Glenwood SHS - Fed Funds	216,225	216,225		216,225		216,225	SF 541
AFDC - Fed Funds	86,909,121	86,909,121		86,909,121		86,909,121	SF 541
Emerg Assist - Fed Funds	500,000	500,000		500,000		500,000	SF 541
Promise Jobs - Fed Funds	8,033,517	8,033,517		8,033,517		8,033,517	SF 541
Medical Asst - Fed Funds	508,452,590	508,452,590		508,452,590		508,452,590	SF 541
Enh MH/MR/DD - Fed Funds	8,147,112	8,147,112		8,147,112		8,147,112	SF 541
Med Contracts - Fed Funds	9,869,684	9,869,684		9,869,684		9,869,684	SF 541
Volunteers - Fed Funds	127,900	127,900		127,900		127,900	SF 541
Trans CC - Fed Funds	573,987	573,987		573,987		573,987	SF 541
CC Services - Fed Funds	12,244,406	12,244,406		12,244,406		12,244,406	SF 541

## FY 1992 Other Fund Appropriations

	Gov Revised FY 1992	Final Action FY 1992	Item Veto FY 1992	Appropriation FY 1992	Antic. Rev. FY 1992	Net FY 1992	Bill
<b>Human Services</b>							
Human Services, Dept of							
SSBG Supp - Fed Funds	10,004,948	10,004,948		10,004,948		10,004,948	SF 541
Foster Care - Fed Funds	12,274,825	12,274,825		12,274,825		12,274,825	SF 541
Home Based - Fed Funds	1,397,084	1,397,084		1,397,084		1,397,084	SF 541
DD Grants - Fed Funds	500,000	500,000		500,000		500,000	SF 541
<b>Human Services</b>	<b>\$ 765,428,239</b>	<b>\$ 768,180,651</b>	<b>\$ 0</b>	<b>\$ 768,180,651</b>	<b>\$ 0</b>	<b>\$ 768,180,651</b>	

**FY 1992 Other Fund Appropriations**

	<b>Gov Revised FY 1992</b>	<b>Final Action FY 1992</b>	<b>Item Veto FY 1992</b>	<b>Appropriation FY 1992</b>	<b>Antic. Rev. FY 1992</b>	<b>Net FY 1992</b>	<b>Bill</b>
<b>Regulation</b>							
<b>Employment Sew. Dept of</b>							
<b>UI Tax Penalty &amp; interest</b>	550,000	550,000		550,000		550,000	SF 529
<b>Job Service ACS Admin.</b>	5,916,050	5,916,050		5,916,050		5,916,050	SF 529
<b>Ins Rev to Industrial Div</b>		238,389	-238,389	0		0	SF 529
	<b>6,466,050</b>	<b>6,704,439</b>	<b>-238,389</b>	<b>6,466,050</b>	<b>0</b>	<b>6,466,050</b>	
<b>Inspections and Appeals</b>							
<b>Appeals and Fair Hea RUTF</b>	526,837	526,837		526,837		526,837	SF 529
<b>Regulation</b>	<b>\$ 6,992,887</b>	<b>\$ 7,231,276</b>	<b>\$ -238,389</b>	<b>\$ 6,992,887</b>	<b>\$ 0</b>	<b>\$ 6,992,887</b>	

### FY 1992 Other Fund Appropriations

	Gov Revised FY 1992	Final Action FY 1992	Item Veto FY 1992	Appropriation FY 1992	Antic. Rev. FY 1992	Net FY 1992	Bill
Transportation and Safety							
Public Defense, Dept. of							
Armory Const. - Use Tax		1,757,000		1,757,000		1,757,000	SF 529
Armory Plan. - Use Tax		38,000	-38,000	0		0	SF 529
	0	1,795,000	-38,000	1,757,000	0	1,757,000	
Public Safety, Dept. of							
Local AFIS-Use Tax		373,108		373,108		373,108	SF 529
Highway Patrol	24,198,122	24,458,362		24,458,362		24,458,362	SF 529
IHP Workers Compensation	362,250	362,250		362,250		362,250	SF 529
IHP-IDOP Reimbursement	77,350	77,350		77,350		77,350	SF 529
ISP Radars	294,166	294,166		294,166		294,166	SF 529
ISP Scanners	105,000	105,000		105,000		105,000	SF 529
Site Acquisition		50,000	-50,000	0		0	SF 529
Comm - Fed Funds	5,000	5,000		5,000		5,000	SF 541
Fire Marshal - Fed Funds	12,000	12,000		12,000		12,000	SF 541
NHSA - Fed Funds	1,870,000	1,870,000		1,870,000		1,870,000	SF 541
Hwy Patrol - Fed Funds	477,666	477,666		477,666		477,666	SF 541
	27,401,554	28,084,902	-50,000	28,034,902	0	28,034,902	
Transportation, Dept. of							
Primary Road Fund							
Area Garages	2,810,000	2,810,000		2,810,000		2,810,000	SF 529
Fuel Management	2,000,000	1,000,000		1,000,000		1,000,000	SF 529
Asbestos Field Site Assnt	40,000	40,000		40,000		40,000	SF 529
Asbestos Removal Assessmt	650,000	650,000		650,000		650,000	SF 529
<b>Inventory and Replacement</b>	<b>3,205,000</b>	<b>3,000,000</b>		<b>3,000,000</b>		<b>3,000,000</b>	SF 529
Administration	23,234,620	22,903,953		22,903,953		22,903,953	SF 529
General Counsel	1,088,760	1,088,760		1,088,760		1,088,760	SF 529
Planning & Research	7,050,899	7,050,899		7,050,899		7,050,899	SF 529
Aeronautics/Pub. Transit	246,334	246,334		246,334		246,334	SF 529
Highway	139,750,000	139,750,000		139,750,000		139,750,000	SF 529
Motor Vehicle	781,745	781,745		781,745		781,745	SF 529
Rail and Water	296,700	296,700		296,700		296,700	SF 529
IDOP Reimbursement-Merit	741,000	741,000		741,000		741,000	SF 529
Unemployment Comp.	232,750	232,750		232,750		232,750	SF 529
Workers Compensation	1,425,000	1,425,000		1,425,000		1,425,000	SF 529

### FY 1992 Other Fund Appropriations

	Gov Revised FY 1992	Final Action FY 1992	Item Veto FY 1992	Appropriation FY 1992	Antic. Rev. FY 1992	Net FY 1992	Bill
<b>Transportation and Safety</b>							
<b>Transportation, Dept. of</b>							
Parking Lot Repair	200,000	200,000		200,000		200,000	SF 529
Electrical System Improv.	230,000	230,000		230,000		230,000	SF 529
Ames Air Conditioning	300,000	300,000		300,000		300,000	SF 529
Hamlin Site		15,000		15,000		15,000	SF 529
	184,282,808	182,762,141	0	182,762,141	0	182,762,141	
<b>Road Use Tax Fund</b>							
Scale Lot Paving	120,000	120,000		120,000		120,000	SF 529
Administration	3,782,380	3,749,551		3,749,551		3,749,551	SF 529
General Counsel	177,240	177,240		177,240		177,240	SF 529
Planning & Research	371,101	371,101		371,101		371,101	SF 529
Aeronautics/Pub. Transit	246,334	246,334		246,334		246,334	SF 529
Motor Vehicle	19,253,443	19,253,443		19,253,443		19,253,443	SF 529
Rail and Water	692,300	692,300		692,300		692,300	SF 529
IDOP Reimbursement-Merit	39,000	39,000		39,000		39,000	SF 529
Unemployment Comp.	12,250	12,250		12,250		12,250	SF 529
Workers Compensation	75,000	75,000		75,000		75,000	SF 529
Drivers' License Manufact	570,000	570,000		570,000		570,000	SF 529
Co. Treasurer Eq. (Std)	650,000	650,000		650,000		650,000	SF 529
	25,989,048	25,956,219	0	25,956,219	0	25,956,219	
Transportation, Dept. of	210,271,856	208,718,360	0	208,718,360	0	208,718,360	
Transportation and Safety	\$ 237,673,410	\$ 238,598,262	\$ -88,000	\$ 238,510,262	\$ 0	\$ 238,510,262	

**FY 1992 Other Fund Appropriations**

	<b>Gov Revised FY 1992</b>	<b>Final Action FY 1992</b>	<b>Item Veto FY 1992</b>	<b>Appropriation FY 1992</b>	<b>Antic. Rev. FY 1992</b>	<b>Net FY 1992</b>	<b>Bill</b>
<b>Capital Projects</b>							
<b>Natural Resources Capital</b>							
<b>Fish And Game Capital</b>	<b>1,031,500</b>	<b>1,031,500</b>		<b>1,031,500</b>		<b>1,031,500</b>	<b>SF 529</b>
<b>Capital Projects</b>	<b>\$ 1,031,500</b>	<b>\$ 1,031,500</b>	<b>\$ 0</b>	<b>\$ 1,031,500</b>	<b>\$ 0</b>	<b>\$ 1,031,500</b>	



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**EXECUTIVE SUMMARY  
DIVISION I - ADMINISTRATION**

**SENATE FILE 529**

**NEW PROGRAMS, SERVICES, OR  
ACTIVITIES**

• Transfers the personnel function of the Department of Transportation (DOT) **to** the Department of Personnel (IDOP) along with 7.0 FTE positions. Funding consists of \$33,000 from the Road Use Tax Fund (RUTF) and \$331,000 from the Primary Road Fund (PRF). (Page 11, Line 11)

**MAJOR INCREASES, DECREASES,  
OR TRANSFERS OF EXISTING  
PROGRAMS**

• Agencies with increases in their General Fund appropriations are: \$56,000 (39.4%) for the Governor's Substance Abuse Coordinator to partially replace funding from the Iowa Plan Fund; \$3.4 million (15.7%) for the Department of Revenue and Finance (DORF); and \$401,000 (23.3%) for the Secretary of State.

• Agencies with decreases in their General Fund appropriations **are**: \$28,000 (-0.1%) for the Department of General Services (DGS); \$69,000 (-5.4%) for the Governor and Lt. Governor; \$41,000 (-2.3%) for the Department of Management; and \$179,000 (-4.6%) for the Department of Personnel.

• Appropriates \$2.3 million for **increased** tax enforcement in the Department of Revenue and Finance (DORF). The increased enforcement package is estimated **to** produce \$7.4 million in increased revenues. (Page 13, Line 17)

• Increases the appropriation **to** the Secretary of State with the expectation that \$500,000 will be **used** for purchase of an optical disk imaging system which will be used **to** automate filings with the Secretary of State and **to** provide remote access via computer. (Page 1, Line 3)

• Appropriates \$250,000 for the continued funding of the World Food Prize. (Page 19, Line 15)

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA**

• Adds language allowing the Treasurer **to** recover administrative and overhead costs associated with investing non-General Fund accounts so that this activity **is** no longer **subsidized by the General Fund**. (Page 18, Line 25)

• Adds language requiring the development and implementation of a methodology **to** allocate the direct and indirect costs of centralized service agencies to non-General Fund sources. (Page 20, Line 12)

**STUDIES AND INTENT LANGUAGE**

• Requires the DGS **to use** \$270,000 of Information Services Division's (ISD) appropriation for increased mainframe capacity. (Page 5, Line 16)

• Prohibits the DGS from using the \$67,000 appropriation for fire safety for deferred maintenance, or any purpose other than fire safety. (Page 7, Line 22)

**EXECUTIVE SUMMARY  
DIVISION I - ADMINISTRATION**

**SENATE FILE 529**

• Requires the DGS to report semi-annually on the efficiencies of the State's vehicle fleet. (Page 9, Line 11)

• Requires the DGS to report semi-annually on the results of the State's flexible-fuel (85.0% ethanol) test vehicles. (Page 9, Line 13)

**GOVERNOR'S VETOES**

• The Governor vetoed language requiring the Governor to utilize Department of Personnel rules when appointing a full-time position to commissions, boards, and divisions stating the current appointment process contains adequate oversight. (Page 18, Line 2)

Senate File 529 provides for the following changes to the Code of Iowa.

<u>Page #</u>	<u>Line #</u>	<u>Bill Section</u>	<u>Action</u>	<u>Code Section Changed</u>	<u>Description</u>
7	1	108.2	Nwthstnd	Sec. 18.12(11)	Non-Reversion of Excess Funds in Utilities Account
12	11	113.2	Nwthstnd	Sec. 8.33	IPERS Data Information System Non-Reversion
17	31	121	Nwthstnd	Sec. 8.55	Iowa Economic Emergency Fund, Deficit Avoidance
18	25	123	Amends	Sec. 12.8(2)	Administrative Cost Recovery
20	12	127	Adds	Sec. 421.17(32)	Indirect Cost Allocation

PG LN Senate File 529 Explanation

1 1 DIVISION I
1 2 ADMINISTRATION

1 3 Sec. 101. There is appropriated from the general fund of
1 4 the state to the office of the secretary of state for the
1 5 fiscal year beginning July 1, 1991, and ending June 30, 1992,
1 6 the following amount, or so much thereof as is necessary, to
1 7 be used for the purposes designated:
1 8 For salaries, support, maintenance, miscellaneous purposes,
1 9 and for not more than the following full-time equivalent
1 10 positions:
1 11 ..... \$ 2,123,450
1 12 ..... FTEs 50.00

General Fund appropriation to the Secretary of State.
DETAIL: This is an increase of \$400,774 compared to the adjusted FY 1991 appropriation. The Conference Committee increased the amount originally passed by the Senate by \$500,000 and indicated that the increased funding is to be used for the purchase of optical disk equipment and continued automation of the Office.
NOTE: HF 479 contains increases to Uniform Commercial Code filing fees totalling approximately \$1,956,000 for FY 1992. The Secretary of State had proposed to the Administration Appropriations Subcommittee during this and the previous legislative session that these fees be increased to pay for the purchase of this equipment.

1 13 Sec. 102. There is appropriated from the general fund of
1 14 the state to the offices of the governor and the lieutenant
1 15 governor for the fiscal year beginning July 1, 1991, and
1 16 ending June 30, 1992, the following amounts, or so much
1 17 thereof as is necessary, to be used for the purposes
1 18 designated:

1 19 1. For salaries, support, maintenance, and miscellaneous
1 20 purposes for the general office of the governor and the
1 21 general office of the lieutenant governor, and for not more
1 22 than the following full-time equivalent positions:
1 23 ..... \$ 993,462
1 24 ..... FTEs 17.00

General Fund appropriation to the combined Governor's Office and the Lieutenant Governor's Office.
DETAIL: This is a decrease of \$68,678 compared to the adjusted FY 1991 appropriation for both offices. The Governor's Office and the Lieutenant Governor's Office are combined, and one secretarial position is

eliminated.

NOTE: HF 479 appropriated an additional \$40,000 to the general office of the Governor and Lt. Governor. With the additional appropriation, there is a decrease of \$28,678 compared to the adjusted FY 1991 appropriation.

1 25 2. For the governor's expenses and the lieutenant  
 1 26 governor's expenses connected with office:  
 1 27 ..... \$ 2,850

General Fund appropriation for the Governor's and Lieutenant Governor's office expenses.

DETAIL: This decreases the office expenses by \$150 compared to the adjusted FY 1991 appropriation.

1 28 3. For salaries, support, maintenance, and miscellaneous  
 1 29 purposes for the governor's quarters at Terrace Hill, and for  
 1 30 not more than the following full-time equivalent positions:  
 1 31 ..... \$ 94,493  
 1 32 ..... FTEs 3.00

General Fund appropriation for the Governor's quarters at Terrace Hill.

DETAIL: This decreases the budget by \$4,973 compared to the adjusted FY 1991 appropriation.

1 33 4. For the payment of expenses of ad hoc committees,  
 1 34 councils, and task forces appointed by the governor to  
 1 35 research and analyze a particular subject area relevant to the  
 2 1 problems and responsibilities of state and local government,  
 2 2 including the employment of professional, technical, and  
 2 3 administrative staff and the payment of per diem and actual  
 2 4 expenses of committee, council, or task force members as  
 2 5 specified pursuant to section 7E.6. However, a member shall  
 2 6 not receive a per diem if the member is receiving a salary as  
 2 7 a full-time public employee, but members shall be reimbursed  
 2 8 for actual and necessary expenses.  
 2 9 As a condition, limitation, and qualification of this  
 2 10 appropriation, the ad hoc committees, councils, and task  
 2 11 forces appointed by the governor shall be subject to chapters

General Fund appropriation for expenses of the Governor's Ad Hoc Committees.

DETAIL: This decreases the Ad Hoc Committee expenses by \$100 compared to the adjusted FY 1991 appropriation.

PG LN                                      Senate File 529                                      Explanation

2 12 21 and 22 and the members shall be so informed:  
2 13 ..... \$                                      1,900

2 14     5. For salaries, support, maintenance, and miscellaneous  
2 15 purposes for the office of administrative rules coordinator,  
2 16 and for not more than the following full-time equivalent  
2 17 positions:  
2 18 ..... \$                                      96,900  
2 19 ..... FTEs                                      2.00

General Fund appropriation to the Office of the Administrative Rules Coordinator.

DETAIL: This decreases the budget by \$5,100 compared to the adjusted FY 1991 appropriation.

2 20     6. For payment of Iowa's membership in the national  
2 21 governors' conference:  
2 22 ..... \$                                      80,985

General Fund appropriation for Iowa's membership dues for the National Governor's Conference.

DETAIL: This is an increase of \$5,985 compared to the adjusted FY 1991 appropriation and fully funds the dues obligation

2 23     Sec. 103. There is appropriated from the general fund of  
2 24 the state to the office of the governor's drug enforcement and  
2 25 abuse prevention coordinator for the fiscal year beginning  
2 26 July 1, 1991, and ending June 30, 1992, the following amounts,  
2 27 or so much thereof as is necessary, to be used for the  
2 28 purposes designated:

2 29     1. For salaries, support, maintenance, miscellaneous  
2 30 purposes, and for not more than the following full-time  
2 31 equivalent positions:  
2 32 ..... \$                                      159,596  
2 33 ..... FTEs                                      8.00

General Fund appropriation to the Office of the Governor's Drug Enforcement and Abuse Prevention Coordinator.

DETAIL: This is a General Fund increase of \$76,863 compared to the adjusted FY 1991 appropriation. This increase replaces most of the \$81,000 funded from lottery monies in FY 1991, \$81,000 is to be used as match to leverage \$243,000 in federal funds for administration of the \$5.1 million federal Drug Control and System Improvements Grant. The 5.0 FTE positions within the Governor's Alliance on Substance



Abuse are supported by this State match and federal monies.

2 34 2. For the Iowa substance abuse clearinghouse in Cedar  
 2 35 Rapids for staff, materials, and operating expenses:  
 3 1 ..... \$ 38,000

General Fund appropriation to the Cedar Rapids Substance Abuse Information Clearinghouse.

DETAIL. This decreases the adjusted FY 1991 General Fund appropriation by \$2 1,000. In total, funding from State sources decreases by \$43,000 compared to adjusted FY 1991. The \$22,000 in lottery funding was not replaced. The funding had been used for a one-time equipment purchase and is not expected to be required next year.

3 2 As a condition, limitation, and qualification of this  
 3 3 appropriation, the drug enforcement and abuse prevention  
 3 4 coordinator shall use the amount appropriated in this  
 3 5 subsection to match and obtain available federal funds, the  
 3 6 total amount of these funds to be used for the costs of the  
 3 7 clearinghouse.

Requires the Information Clearinghouse to use as much of this funding as possible for a match to obtain federal funds.

3 8 Sec. 104. There is appropriated from the general fund of  
 3 9 the state to the office of treasurer of state for the fiscal  
 3 10 year beginning July 1, 1991, and ending June 30, 1992, the  
 3 11 following amount, or so much thereof as is necessary, to be  
 3 12 used for the purposes designated:

General Fund appropriation to the Office of the Treasurer. Maintains current level of funding.

3 13 For salaries, support, maintenance, miscellaneous purposes,  
 3 14 and for not more than the following full-time equivalent posi-  
 3 15 tions:

NOTE: Section 123 of this bill amends the Code of Iowa to allow the Treasurer to recover administrative costs for investiiiy non-General Fund accounts. This change will eliminate the subsidization of other funds by the General Fund. It is estimated that \$45,000 to \$68,000 will be recovered annually. The recovered funds will be deposited directly in the General Fund in FY 1992 and will be included in the Treasurer's budget for FY 1993.

3 16 ..... \$ 791,614  
 3 17 ..... FTEs 28.00

PG LN	Senate File 529	Explanation
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3	18	Sec. 105. There is appropriated from the general fund of	General fund appropriation to the Executive Council.
3	19	the state to the executive council for the fiscal year	Maintains the current level of funding.
3	20	beginning July 1, 1991, and ending June 30, 1992, the	
3	21	following amount, or <i>so</i> much thereof as is necessary, to be	
3	22	used for the purposes designated:	

3	23	For salaries, support, maintenance, miscellaneous purposes,	
3	24	and for not more than the following full-time equivalent posi-	
3	25	tions:	
3	26	..... \$ 41,855	
3	27	..... FTEs 1.12	

3	28	Sec. 106. There is appropriated from the general fund of	
3	29	the state to the following named agencies for the fiscal year	
3	30	beginning July 1, 1991, and ending June 30, 1992, the	
3	31	following amounts, or <i>so</i> much thereof as is necessary, to be	
3	32	used for the purposes designated:	

3	33	1. NATIONAL CONFERENCE OF STATE LEGISLATURES	
3	34	For support of the membership assessment:	
3	35	..... \$ 75,848	

General Fund appropriation for Iowa's membership dues to the National Conference of State Legislatures.

DETAIL: This is an increase of \$4,346 compared to the adjusted FY 1991 appropriation and fully funds the State's dues obligation.

4	1	2. COMMISSION ON UNIFORM STATE LAWS	
4	2	For support of the commission and expenses of the members:	
4	3	..... \$ 17,545	

General Fund appropriation for Iowa's membership dues for the Commission on Uniform State Laws.

DETAIL. This is an increase of \$3,545 and funds the Commission's request. Funding will be adequate to pay dues and expenses of members attending meetings of the Commission.

4	4	Sec. 107. There is appropriated from the general fund of	
4	5	the state to the department of general services for the fiscal	

4 6 year beginning July 1, 1991, and ending June 30, 1992, the  
 4 7 following amounts, or *so* much thereof as is necessary, to be  
 4 8 used for the purposes designated:

4 9 1. ADMINISTRATION DIVISION

4 10 For salaries, support, maintenance, miscellaneous purposes,  
 4 11 and for not more than the following full-time equivalent posi-  
 4 12 tions:

4 13 .....	\$	587,133
4 14 .....	FTEs	18.00

General Fund appropriation to the Department of General Services (DGS) Administration Division.

DETAIL: This is a decrease of \$9,032 compared to the adjusted FY 1991 appropriation. The appropriation incorporates the Director's Office into the Administration Division of the DGS.

4 15 2. COMMUNICATIONS DIVISION

4 16 For salaries, support, maintenance, miscellaneous purposes,  
 4 17 and for not more than the following full-time equivalent posi-  
 4 18 tions:

4 19 .....	\$	169,305
4 20 .....	FTEs	19.00

General Fund appropriation to the DGS Communications Division.

DETAIL: This is an increase of \$21,273 compared to the adjusted FY 1991 appropriation and is to replace the FY 1991 transfer of funds from the Iowa Communications Network.

4 21 3. MATERIALS MANAGEMENT DIVISION

4 22 For salaries, support, maintenance, miscellaneous purposes,  
 4 23 and for not more than the following full-time equivalent posi-  
 4 24 tions:

4 25 .....	\$	86,583
4 26 .....	FTEs	3.30

General Fund appropriation to the DGS Materials Management Division.

DETAIL: This is a decrease of \$6,305 compared to the adjusted FY 1991 appropriation.

4 27 4. PROPERTY MANAGEMENT DIVISION

4 28 For salaries, support, maintenance, miscellaneous purposes,  
 4 29 and for not more than the following full-time equivalent posi-  
 4 30 tions:

4 31 .....	\$	3,793,295
4 32 .....	FTEs	150.00

General Fund appropriation to the DGS Property Management Division.

DETAIL: This is a decrease of \$189,055 compared to the adjusted FY 1991 appropriation and reduces funding for custodial, grounds, and mechanical/control services.

**PG LN Senate File 529 Explanation**

4 33 5. PRINTING AND MAIL DIVISION  
 4 34 For salaries, support, maintenance, miscellaneous purposes,  
 4 35 and for not more than the following full-time equivalent posi-  
 5 1 tions:  
 5 2 ..... \$ 482,134  
 5 3 ..... FTEs 22.00

General Fund appropriation to the **DGS** Printing and Mail Division.

DETAIL: This is a decrease of \$39,092 compared to the adjusted FY 1991 appropriation. Vacant positions will be held open and the frequency of mail service on the Capitol Complex may be reduced.

5 4 6. RECORDS MANAGEMENT DIVISION  
 5 5 For salaries, support, maintenance, miscellaneous purposes,  
 5 6 and for not more than the following full-time equivalent posi-  
 5 7 tions:  
 5 8 ..... \$ 407,208  
 5 9 ..... FTEs 13.00

General Fund appropriation to the **DGS** Records Management Division.

DETAIL: This is a decrease of \$28,017 compared to the adjusted FY 1991 appropriation. The reduction may slow records storage and retrieval.

5 10 7. INFORMATION SERVICES DIVISION  
 5 11 For salaries, support, maintenance, miscellaneous purposes,  
 5 12 and for not more than the following full-time equivalent posi-  
 5 13 tions:  
 5 14 ..... \$ 6,861,332  
 5 15 ..... FTEs 158.00

General Fund appropriation to the **DGS** Information Services Division.

DETAIL: This is an increase of \$15,576 compared to the adjusted FY 1991 appropriation.

5 16 **It is the intent of the general** assembly that \$269,829 be  
 5 17 used for **increased** capacity of the mainframe services which  
 5 18 will improve the availability, response time, and improve the  
 5 19 workload.

Requires the **DGS** to utilize \$269,829 of the Information Services Division appropriation for increased mainframe capacity.

DETAIL: The Department requested a 5-year lease-purchase to upgrade the current **IBM** mainframe computer. This funding will pay one-half of the annual lease-purchase payment and will allow the **DGS** to implement the upgrade beginning in January 1992. The increased funding for the computer is offset by not funding salary annualization costs.

5 20 8. The department of general services shall not change the  
5 21 appropriations for the purposes designated in subsections 1  
5 22 through 7 from the amounts appropriated under those  
5 23 subsections unless notice of the revisions is given prior to  
5 24 their effective date to the legislative fiscal bureau. The  
5 25 notice shall include information on the department's rationale  
5 26 for making the changes.

Requires the DGS to notify the Legislative Fiscal Bureau (LFB) prior to any transfers from or revisions to the above line-item appropriations.

5 27 9. Savings achieved in providing telecommunications  
5 28 services shall be used by the department of general services  
5 29 to increase efficiencies in the provision of those services.  
5 30 The department of general services shall report semiannually  
5 31 to the chairperson and the ranking members of the joint  
5 32 administration appropriations subcommittee and to the  
5 33 legislative fiscal bureau. The reports shall include a  
5 34 listing of the projects and efficiencies undertaken, the cost  
5 35 of each project, and the benefits, including the projected  
6 1 savings on an annual basis and for the life of the efficiency  
6 2 improvement.

Requires the DGS to use savings achieved in providing telecommunication services to increase efficiencies in this area,

6 3 10 The division administrators within the department of  
6 4 general services shall cooperate with the legislative fiscal  
6 5 bureau to develop definitions of goals and performance  
6 6 measures for the divisions and programs selected by the  
6 7 administration appropriations subcommittees or by the  
6 8 legislative fiscal bureau. Data for these measures shall be  
6 9 collected and provided to the legislative fiscal bureau in a  
6 10 timely manner. The department of general services shall also  
6 11 cooperate with the department of management and provide  
6 12 performance data in a timely manner. The department of  
6 13 management shall regularly provide copies of its performance  
6 14 report to the legislative fiscal bureau.

Requires division administrators in the DGS to cooperate with the LFB and with the DOM in developing goals and performance measures.

6 15 Sec 108. There is appropriated from the general fund of  
6 16 the state to the department of general services for the fiscal  
6 17 year beginning July 1, 1991, and ending June 30, 1992, the

6 18 following amounts, or *so* much thereof as is necessary, to be  
6 19 used for the purposes designated:

6 20 1. CAPITOL PLANNING COMMISSION  
6 21 For expenses of the members in carrying out their duties  
6 22 under chapter 18A:  
6 23 ..... \$ 1,480

General Fund appropriation for expenses of the Capitol Planning Commission. Maintains current level of service.

6 24 2. UTILITY COSTS  
6 25 For payment of utility costs:  
6 26 ..... \$ 1,816,740

General Fund appropriation for payment of utility costs on the Capitol Complex.

DETAIL: This is a decrease of \$85,260 compared to the adjusted FY 1991 appropriation. Various cost-saving measures may be required, such as increasing summer building temperature, reducing winter building temperature, shutting down fountains, and shutting down building and exterior lights.

6 27 The department of general services may use funds  
6 28 appropriated in this subsection for utility costs to fund  
6 29 energy conservation projects in the state capitol complex  
6 30 which will have a 100 percent payback within a 24-month  
6 31 period. The department of general services shall report  
6 32 quarterly to the chairpersons and ranking members of the  
6 33 administration appropriations subcommittee, and to the  
6 34 legislative fiscal bureau, concerning the savings generated as  
6 35 a result of implementation of these projects.

Permits the DGS to fund energy Conservation projects which have a two-year payback. Requires the Department to report quarterly on savings generated as a result of implementing energy conservation projects.

7 1 Notwithstanding section 18.12, subsection 11, any excess  
7 2 funds appropriated for utility costs in this subsection shall  
7 3 not be deposited in the general fund of the state on June 30,  
7 4 1992, and these funds are to be used for implementation of  
7 5 energy conservation projects having a payback of 100 percent  
7 6 within a 2-year to 6-year period. The department of general  
7 7 services shall report semiannually to the chairpersons and  
7 8 ranking members of the joint administration appropriations

CODE: Appropriates excess funds from the DGS Utilities Account at the end of FY 1992 for energy conservation projects having a two-year to six-year payback period.

7 9 subcommittee and to the legislative fiscal bureau. The  
 7 10 reports shall include a listing of the projects undertaken,  
 7 11 the cost of each project, and the projected savings on an  
 7 12 annual basis and for the life of the project.

7 13 3. RENTAL SPACE

7 14 For payment of lease or rental costs of buildings and  
 7 15 office space at the seat of government as provided in section  
 7 16 18.12, subsection 9, notwithstanding section 18.16:  
 7 17 ..... \$ 544,000

General Fund appropriation for rental costs.

DETAIL: This is no change from the adjusted FY 1991 appropriation.

7 18 4. FIRE SAFETY

7 19 For payment of costs incurred in providing for additional  
 7 20 fire safety measures:  
 7 21 ..... \$ 67,000

General Fund appropriation for fire safety. Funds fire alarms, door hardware, and means of egress on the Capitol Complex.

7 22 The moneys appropriated by this subsection may be used for,  
 7 23 but are not limited to, the provision of alarm warning systems  
 7 24 and additional means of egress. Moneys provided under this  
 7 25 subsection shall not be used to defray the costs of deferred  
 7 26 maintenance or for any purpose other than improving fire  
 7 27 safety.

Prohibits the Department from using these funds for deferred maintenance, or any purpose other than fire safety.

7 28 Sec. 109. There is appropriated from the revolving funds  
 7 29 designated to the department of general services for the  
 7 30 fiscal year beginning July 1, 1991, and ending June 30, 1992,  
 7 31 the following amounts, or so much thereof as is necessary, to  
 7 32 be used for the purposes designated:

7 33 1. From the centralized printing permanent revolving fund  
 7 34 established by section 18.57 for salaries, support,  
 7 35 maintenance, miscellaneous purposes, and for not more than the  
 8 1 following full-time equivalent positions:  
 8 2 ..... \$ 952,840  
 8 3 ..... FTEs 30.00

Centralized Printing Revolving Fund appropriation for salaries, support, and miscellaneous purposes.

DETAIL: This is an increase of \$7,030 compared to the adjusted FY 1991 appropriation.

8 4 2. The remainder of the centralized printing permanent

Requires the remainder of the Centralized Printing

PG LN	Senate File 529	Explanation						
<p>8 5 revolving fund is appropriated for the expense incurred in            8 6 supplying paper stock, offset printing, copy preparation,            8 7 binding, distribution costs, original payment of printing and            8 8 binding claims and contingencies arising during the fiscal            8 9 year beginning July 1, 1991, and ending June 30, 1992, which            8 10 are legally payable from this fund.</p>		<p>Revolving Fund to be appropriated for the expenses incurred and legally payable from this Fund.</p>						
<p>8 11 3. From the centralized purchasing permanent revolving            8 12 fund established by section 18.9 for salaries, support,            8 13 maintenance, miscellaneous purposes, and for not more than the            8 14 following full-time equivalent positions:</p> <table data-bbox="108 619 1032 677"> <tr> <td data-bbox="108 619 712 644">8 15 .....</td> <td data-bbox="846 619 872 644">\$</td> <td data-bbox="925 619 1032 644">580,507</td> </tr> <tr> <td data-bbox="108 652 712 677">8 16 .....</td> <td data-bbox="798 652 861 677">FTEs</td> <td data-bbox="946 652 1032 677">15.00</td> </tr> </table>	8 15 .....	\$	580,507	8 16 .....	FTEs	15.00	<p>Centralized Purchasing Revolving Fund appropriation for salaries, support, and miscellaneous purposes.</p>	<p>DETAIL: This is an increase of \$4,762 compared to the adjusted FY 1991 appropriation.</p>
8 15 .....	\$	580,507						
8 16 .....	FTEs	15.00						
<p>8 17 4. The remainder of the centralized purchasing permanent            8 18 revolving fund is appropriated for the payment of expenses            8 19 incurred through purchases by various state departments and            8 20 for contingencies arising during the fiscal year beginning            8 21 July 1, 1991, and ending June 30, 1992, which are legally            8 22 payable from this fund.</p>	<p>Requires the remainder of the Centralized Purchasing Revolving Fund to be appropriated for the expenses incurred and legally payable from this Fund.</p>							
<p>8 23 5. From the vehicle dispatcher revolving fund established            8 24 by section 18.119 for salaries, support, maintenance, miscel-            8 25 laneous purposes, and for not more than the following full-            8 26 time equivalent positions:</p> <table data-bbox="108 1057 1032 1120"> <tr> <td data-bbox="108 1057 712 1082">8 27 .....</td> <td data-bbox="846 1057 872 1082">\$</td> <td data-bbox="925 1057 1032 1082">595,786</td> </tr> <tr> <td data-bbox="108 1090 712 1115">8 28 .....</td> <td data-bbox="798 1090 861 1115">FTEs</td> <td data-bbox="946 1090 1032 1115">17.00</td> </tr> </table>	8 27 .....	\$	595,786	8 28 .....	FTEs	17.00	<p>Vehicle Dispatcher Revolving Fund appropriation for salaries, support, and miscellaneous purposes.</p>	<p>DETAIL: This is an increase of \$12,885 compared to the adjusted FY 1991 appropriation.</p>
8 27 .....	\$	595,786						
8 28 .....	FTEs	17.00						
<p>8 29 6. The remainder of the vehicle dispatcher revolving fund            8 30 is appropriated for the purchase of gasoline, gasohol, oil,            8 31 tires, repairs, and all other maintenance expenses incurred in            8 32 the operation of state-owned motor vehicles and for contin-            8 33 gencies arising during the fiscal year beginning July 1, 1991,            8 34 and ending June 30, 1992, which are legally payable from this            8 35 fund.</p>	<p>Requires the remainder of the Vehicle Dispatcher Revolving Fund to be appropriated for the expenses incurred and legally payable from this Fund.</p>							
<p>9 1 7. The vehicle dispatcher shall report, not later than</p>	<p>Requires the Vehicle Dispatcher Division to report</p>							



9 2 January 2, 1992, to the chairpersons and the ranking members  
 9 3 of the joint administration appropriations subcommittee and to  
 9 4 the legislative fiscal bureau regarding the efficiencies of  
 9 5 the vehicle fleet and the changes in the efficiencies. The  
 9 6 report shall include the cost per mile, fuel efficiencies,  
 9 7 maintenance costs, useful life, the costs of extending the  
 9 8 useful life, and other measures which the vehicle dispatcher  
 9 9 ~~or~~ the legislative fiscal bureau finds appropriate. The  
 9 10 information shall be reported for each general type of  
 9 11 vehicle. The overhead costs shall also be reported with the  
 9 12 total costs of the vehicle dispatcher operations.

semi-annually on the efficiencies of the vehicle fleet.

DETAIL: This report should make clear the effect of extending vehicle life because of the reduction to the vehicle depreciation account.

9 13 8. The department of general services shall report  
 9 14 semiannually in January and July, the results of the project  
 9 15 testing the potential for burning an 85 percent ethanol  
 9 16 mixture in the state's test vehicles. The report shall  
 9 17 include, but is not limited to, purchase costs, maintenance  
 9 18 costs, average mileage, vehicle life, problems encountered,  
 9 19 and likely benefits.

Requires the Department to report semi-annually on the results of the State's flexible-fuel (85.0% ethanol) test vehicles.

9 20 9. The department of general services shall develop, in  
 9 21 consultation with the legislative fiscal bureau, a methodology  
 9 22 for directly billing state agencies for the services provided  
 9 23 and for recovering depreciation costs. The department shall  
 9 24 collect information showing what the billings would be for  
 9 25 each state agency if the methodology were implemented and  
 9 26 report the findings to the joint administration appropriations  
 9 27 subcommittee and to the legislative fiscal bureau by December  
 9 28 1, 1991. The department shall inform all state agencies that  
 9 29 will be affected by this methodology as to the potential costs  
 9 30 if the methodology is implemented for the fiscal year  
 9 31 beginning July 1, 1992.

Requires the Department to consult with the LFB arid to develop a methodology to charge State agencies for its services and for depreciation.

DETAIL: The goal is to develop a procedure to price services so that efficient usage is encouraged. Charges will not be established until FY 1993.

9 32 Sec. 110. There is appropriated from the general fund of  
 9 33 the state to the department of personnel for the fiscal year  
 9 34 beginning July 1, 1991, and ending June 30, 1992, the  
 9 35 following amounts, ~~or so~~ much thereof as is necessary, to be

PG LN	Senate File 529	Explanation
10 1	used for the purposes designated:	
10 2	1. ADMINISTRATION	<p>General Fund appropriation to the Department of Personnel (IDOP) Administration Division. Also includes funds for support, maintenance and miscellaneous purposes for personnel assigned to the Field Operations Division and the Program Management Division.</p> <p>DETAIL: This is a decrease of \$50,984 compared to the adjusted FY 1991 appropriation. This results in a reduction in service primarily due to carrying forward the FY 1991 vacancy factor. Reductions in spending will come from holding positions open, reduced travel, reduced printing expenses, reduced office supply purchases, and layoffs.</p>
10 3	For salaries, support, maintenance, and miscellaneous	
10 4	purposes for the director's staff, office services, data-word	
10 5	processing, and insurance cost management, and for not more	
10 6	than the following full-time equivalent positions:	
10 7	..... \$ 1,161,871	
10 8	..... FTEs 29.65	
10 9	2. FIELD OPERATIONS	
10 10	For salaries for the personnel services, employment	
10 11	law/labor relations, and development, and for not more than	
10 12	the following full-time equivalent positions:	
10 13	..... \$ 1,328,624	
10 14	..... FTEs 44.60	
10 15	3. PROGRAM MANAGEMENT	<p>General Fund appropriation to the IDOP Program Management Division.</p> <p>DETAIL: This is a decrease of \$57,976 compared to the adjusted FY 1991 appropriation. Reductions in spending will come from holding open vacant positions and layoffs.</p>
10 16	a. For salaries for employment and compensation and	
10 17	benefits, and for not more than the following full-time	
10 18	equivalent positions:	
10 19	..... \$ 1,101,552	
10 20	..... FTEs 34.00	
10 21	b. For salaries for the administration of the workers'	General Fund appropriation for the administration of

10 22 compensation fund and for not more than the following full-  
 10 23 time equivalent positions:  
 10 24 ..... \$ 140,787  
 10 25 ..... FTEs 4.00

workers' compensation claimrs. Maintains current level of service.

10 26 Any funds received by the department for workers'  
 10 27 compensation purposes other than the funds appropriated in  
 10 28 paragraph b shall be used only for the payment of workers'  
 10 29 compensation claims.

Requires the funds to be used for the administration of workers' compensation.

10 30 The funds for support, maintenance, and miscellaneous  
 10 31 purposes for personnel assigned to field operations under  
 10 32 subsection 2 and program management under subsection 3 are  
 10 33 payable from the appropriation made in subsection 1.

Support costs for the Field Operations Division and the Program Management Division are contained in the Administration Division of the IDOP.

10 34 As a condition, limitation, and qualification of this  
 10 35 appropriation, the department of personnel shall report  
 11 1 quarterly to the chairpersons and ranking members of the joint  
 11 2 administration appropriations subcommittee concerning the  
 11 3 number of vacancies in existing full-time equivalent positions  
 11 4 and the average time taken to fill the vacancies. The reports  
 11 5 shall include quarterly and annual averages organized  
 11 6 according to state agency and general occupational category as  
 11 7 established by the federal equal employment opportunity  
 11 8 commission. All departments and agencies of the state shall  
 11 9 cooperate with the department in the preparation of the  
 11 10 reports.

Requires IDOP to report quarterly on the average time to fill vacancies, organized by State agency and general occupational category.

DETAIL: Requires all departments to cooperate with IDOP in preparing the reports. The resulting report will provide information to evaluate hiring procedures and the availability of funds through positions remaining open.

11 11 Sec. 111. There is appropriated from the road use tax fund  
 11 12 to the department of personnel for the fiscal year beginning  
 11 13 July 1, 1991, and ending June 30, 1992. the following amount,  
 11 14 or so much thereof as is necessary, to be used for the  
 11 15 purposes designated:  
 11 16 For salaries, support, maintenance, and miscellaneous  
 11 17 purposes to provide personnel services for the state  
 11 18 department of transportation:  
 11 19 ..... \$ 32,829

Road Use Tax Fund (RUTF) appropriation to the IDOP.

DETAIL: Appropriates funds for the Department of Transportation (DOT) personnel services. The personnel function of DOT will be moved to the Field Operations Division of the IDOP along with 7.0 FTE positions which have been included in the Field Operations' FTE position cap. The \$32,829 includes \$1,897 which goes to the Administration Division of

11 20 Sec. 112. There is appropriated from the primary road fund  
 11 21 to the department of personnel for the fiscal year beginning  
 11 22 July 1, 1991, and ending June 30, 1992, the following amount,  
 11 23 or *so* much thereof as is necessary. to be used for the  
 11 24 purposes designated:  
 11 25 For salaries, support, maintenance, and miscellaneous  
 11 26 purposes to provide personnel services for the state  
 11 27 department of transportation:  
 11 28 ..... \$ 330,667

the IDOP for support costs.

Primary Road Fund (PRF) appropriation to the IDOP.

DETAIL: Appropriates funds for DOT personnel services. The \$330,667 includes \$19,103 which goes to the Administration Division of the IDOP for support costs.

11 29 Sec. 113. There is appropriated from the Iowa public  
 11 30 employees' retirement system fund to the department of  
 11 31 personnel for the fiscal year beginning July 1, 1991, and  
 11 32 ending June 30, 1992, the following amounts, or *so* much  
 11 33 thereof as is necessary, to be used for the purposes  
 11 34 designated:

11 35 1. For salaries, support, maintenance, and other  
 12 1 operational purposes to pay the costs of the Iowa public  
 12 2 employees' retirement system:  
 12 3 ..... \$ 3,003,421

IPERS Fund appropriation to the IDOP to pay the costs of administering the Iowa Public Employees' Retirement System.

DETAIL: This is an increase of \$188,900 compared to the adjusted FY 1991 appropriation which includes \$109,000 for 3.0 FTE positions to handle buy-back requests; \$70,000 to provide a WATS line for enhanced services; and \$9,900 for costs resulting from the new telephone switch.

12 4 It is the intent of the general assembly that the Iowa  
 12 5 public employees' retirement system employ sufficient staff  
 12 6 within the appropriation provided in this section to meet the  
 12 7 developing requirements of the investment program.

Directs the IPERS Division to employ a sufficient number of staff to meet the requirements of the Program.

12 8 2. For design, development, and inplementation of the data  
 12 9 information system:  
 12 10 ..... \$ 783,000

IPERS Fund appropriation for Phase 2 of the IPERS Data Information System.

DETAIL: The appropriation will fund the second of three phases of the Data Information System. The system will replace outdated pension and employment information systems and will provide greater data manipulation, accessibility, and more efficient data storage. The information system is used by both IPERS and the Department.

12 11 Notwithstanding section 8.33, funds appropriated in this  
 12 12 subsection that remain unencumbered or unobligated on June 30,  
 12 13 1992, shall not revert to the Iowa public employees'  
 12 14 retirement system fund but shall be available for expenditure  
 12 15 in subsequent years to complete the data information system.

CODE: Requires that unexpended funds not revert at the end of FY 1992 and be used in subsequent years to complete the data information system.

12 16 The department of personnel shall report on or before  
 12 17 January 1, 1992, and each 6 months thereafter until the data  
 12 18 information system is fully implemented to the chairpersons  
 12 19 and ranking members of the joint administration appropriations  
 12 20 subcommittee and to the legislative fiscal bureau, on the  
 12 21 progress made in implementing the data information system.  
 12 22 The report shall include, but is not limited to, moneys spent  
 12 23 and encumbered, progress made relative to the scheduled  
 12 24 implementation, and benefits or anticipated benefits of the  
 12 25 system.

Requires the IDOP to report before January 1, 1992, and semi-annually thereafter on the progress of data information system implementation.

12 26 The department of personnel shall report to the  
 12 27 chairpersons and ranking members of the joint administration  
 12 28 appropriations subcommittee and to the legislative fiscal  
 12 29 bureau the results and effectiveness of the wellness program  
 12 30 pilot project developed and tested by the department of  
 12 31 personnel in conjunction with the state department of  
 12 32 transportation. The department of personnel shall submit the  
 12 33 reports in June and December of each year of the project's

Requires the IDOP to report semi-annually on the results and effectiveness of the Wellness Program Pilot Project.

PG LN	Senate File 529	Explanation			
12 34 12 35	existence and shall submit a final report upon completion of the project.				
13 1 13 2 13 3 13 4 13 5 13 6 13 7 13' 8	The department of personnel shall report to the chairpersons and ranking members of the joint administration appropriations subcommittee and to the legislative fiscal bureau the results and effectiveness of the pilot project regarding the automation of hiring procedures. The department of personnel shall submit progress reports in June and December during the period of existence of the project, and shall submit a final report upon completion of the project.	Requires the IDOP to report semi-annually on the results and effectiveness of the pilot project on automated hiring procedures.			
13 9 13 10 13 11 13 12 13 13 13 14 13 15 13 16	The department of personnel shall submit, annually, a report to the chairpersons and ranking members of the joint administration appropriations subcommittee and to the legislative fiscal bureau regarding the results of the state's top achievement recognition program. The reports submitted shall include, but are not limited to, identification of the recipients, a description of the meritorious achievements, and the awards conferred.	Requires the IDOP to report annually the results of the State Top Achievement Recognition Award (STAR) Program.			
13 17 13 18 13 19 13 20 13 21 13 22 13 23 13 24	<p>Sec. 114. There is appropriated from the general fund of the state to the department of revenue and finance for the fiscal year beginning July 1, 1991, and ending June 30, 1992, the following amounts, or <i>so</i> much thereof as is necessary, to <b>be</b> used for the purposes designated, and for not more than the following full-time equivalent positions used for the purposes designated in subsections 1 through 6:</p> <table border="0"> <tr> <td>.....</td> <td>FTEs</td> <td>677.60</td> </tr> </table>	.....	FTEs	677.60	Establishes the overall FTE position cap for the Department of Revenue and Finance (DORF). The total FTE positions reflect General Fund supported and Motor Vehicle Fuel Tax Fund (unapportioned) supported positions. Although FTE positions are not appropriated at the program level to allow flexibility in meeting staffing needs, the General Fund supported FTE positions are indicated in the LFB tracking document according to the level of funding provided and for the purposes of tracking.
.....	FTEs	677.60			
13 25 13 26 13 27 13 28	<p>1. AUDIT AND COMPLIANCE</p> <p>For salaries, support, maintenance, and miscellaneous purposes:</p> <table border="0"> <tr> <td>.....</td> <td>\$</td> <td>10,825,147</td> </tr> </table>	.....	\$	10,825,147	<p>General Fund appropriation to the DORF for Audit and Compliance.</p> <p>DETAIL: This is an increase of \$1,653,743 and 58.0</p>
.....	\$	10,825,147			

FTE positions compared to the adjusted FY 1991 appropriation to fund the increased enforcement packages. The enforcement packages fund a total of 72.0 FTE positions costing \$2,269,152 and are estimated to generate \$7,350,000 in additional revenue. The funding and FTE positions are spread among the various divisions.

NOTE: HF 479 contains an additional appropriation to the Audit and Compliance Division of \$164,000. The additional appropriation would raise the increase in funding to \$1,817,743 compared to the adjusted FY 1991 appropriation.

13 29 2. FINANCIAL MANAGEMENT  
 13 30 For salaries, support, maintenance, and miscellaneous  
 13 31 purposes:  
 13 32 ..... \$ 6,750,450

General Fund appropriation to the DORF for Financial Management.

DETAIL: This is an increase of \$238,120 and 5.0 FTE positions compared to the adjusted FY 1991 appropriation for increased tax enforcement.

13 33 3. INFORMATION AND MANAGEMENT SYSTEMS  
 13 34 For salaries, support, maintenance, and miscellaneous  
 13 35 purposes:  
 14 1 ..... \$ 2,006,656

General Fund appropriation to the DORF for Information and Management Services.

DETAIL: This is an increase of \$237,513 and 5.0 FTE positions compared to the adjusted FY 1991 appropriation for increased tax enforcement.

14 2 4. LOCAL GOVERNMENT SERVICES  
 14 3 For salaries, support, maintenance, and miscellaneous  
 14 4 purposes:  
 14 5 ..... \$ 1,383,566

General Fund appropriation to the DORF for Local Government Services.

DETAIL: This is an increase of \$125,896 compared to the adjusted FY 1991 appropriation for increased tax enforcement.

PG LN	Senate File 529	Explanation
14 6	5. TECHNICAL SERVICES	General Fund appropriation to the DORF for Technical Services.
14 7	For salaries, support, maintenance, and miscellaneous	
14 8	purposes:	
14 9	..... \$ 2,172,978	DETAIL: This is an increase of \$172,177 and 4.0 FTE positions compared to the adjusted FY 1991 appropriation for increased tax enforcement.
14 10	6. ADMINISTRATION	General Fund appropriation to the DORF for Administration.
14 11	For salaries, support, maintenance, and miscellaneous	
14 12	purposes:	
14 13	..... \$ 1,033,213	DETAIL: This is an increase of \$223,593 compared to the adjusted FY 1991 appropriation for increased tax enforcement.
14 14	7. INSURANCE PREMIUMS	General Fund appropriation of \$350,000 for retirees' insurance premiums.
14 15	For payments of medical, dental, and life insurance	
14 16	premiums as required in section 79.23:	
14 17	..... \$ 350,000	
14 18	8. SECURITY DEPOSITS	General Fund appropriation of \$500,000 for sales tax security deposit payments.
14 19	For payments of refunds on security deposits as required in	
14 20	section 422.52:	
14 21	..... \$ 500,000	
14 22	9. The department of revenue and finance shall not change the appropriations for the purposes designated in subsections 1 through 8 from the amounts appropriated in those subsections unless notice of the revisions is given prior to their effective date to the legislative fiscal bureau. The notice shall include information on the department's rationale for making the changes.	Requires DORF to notify the LFB prior to any transfers or revisions from the above line-item appropriations.
14 29	The director shall report annually to the legislative	Requires an annual report on the cost and



14 30 fiscal committee, the legislative fiscal bureau, and the  
 14 31 chairpersons and ranking members of the joint administration  
 14 32 appropriations subcommittee concerning the effectiveness of  
 14 33 the tax audits and investigations conducted, the moneys  
 14 34 expended, the tax obligations established, and taxes collected  
 14 35 as a result of the tax collection and enforcement efforts of  
 15 1 the department.

effectiveness of tax audits and investigations  
 conducted.

15 2 The department of revenue and finance shall report quar-  
 15 3 terly to the legislative fiscal bureau concerning progress in  
 15 4 the implementation of generally accepted accounting  
 15 5 principles, including determination of reporting entities,  
 15 6 fund classifications, modification of the Iowa financial  
 15 7 accounting system, progress on preparing a comprehensive  
 15 8 annual financial report, and the most current estimate of the  
 15 9 general fund balance based on current generally accepted  
 15 10 accounting principles.

Requires a quarterly report to the LFB on the  
 progress of Generally Accepted Accounting Principles  
 (GAAP) implementation by the DORF.

15 11 10. As a condition, limitation, and qualification of the  
 15 12 appropriations made in this section, the department of revenue  
 15 13 and finance, utilizing the resources available through the  
 15 14 governor's planning council for developmental disabilities and  
 15 15 the commission of persons with disabilities, shall study and  
 15 16 determine the process by which persons with disabilities will  
 15 17 deduct expenses they pay for personal assistance services that  
 15 18 enable them to be employed. For purposes of this subsection,  
 15 19 disability means a severe, disabling condition that persists  
 15 20 indefinitely, and causes problems in language, learning,  
 15 21 mobility, or capacity for self-sufficiency. The department  
 15 22 shall file a report of its study with the governor and the  
 15 23 general assembly by January 15, 1992.

Requires the Department, with the Governor's Planning  
 Council for Developmental Disabilities, to determine  
 how disabled persons can deduct expenses for personal  
 services that permit them to be employed. The report  
 is due by January 15, 1992.

15 24 Sec. 115. There is appropriated from the motor vehicle  
 15 25 fuel tax fund created by section 324.77 to the department of  
 15 26 revenue and finance for the fiscal year beginning July 1,  
 15 27 1991, and ending June 30, 1992, the following amount, or so  
 15 28 much thereof as is necessary, to be used for the purposes

Motor Vehicle Fuel Tax Fund (MVFT) appropriation for  
 administration and enforcement of the Motor Vehicle  
 Use Tax Program.

DETAIL: This is a decrease of \$85,389 compared to

PG LN	Senate File 529	Explanation
15 29	designated:	the adjusted FY 1991 appropriation.
15 30 For salaries, support, maintenance, and miscellaneous 15 31 purposes for administration and enforcement of the provisions 15 32 of chapter 324 and the motor vehicle use tax program:		
15 33 .....	\$ 1,049,076	
15 34 Sec. 116. There is appropriated from the lottery fund to 15 35 the department of revenue and finance for the fiscal year 16 1 beginning July 1, 1991, and ending June 30, 1992, the 16 2 following amount, or so much thereof as is necessary, to be 16 3 used for the purposes designated:		Iowa Plan Fund appropriation to the DORF for the administration of the Lottery Division.
16 4 For salaries, support, maintenance, miscellaneous purposes, 16 5 and for not more than the following full-time equivalent posi- 16 6 tions:		DETAIL: This is a decrease of \$72,322 compared to the adjusted FY 1991 appropriation.
16 7 .....	\$ 7,050,932	NOTE: HF 479 contains an additional appropriation to the Lottery of \$390,000. The additional appropriation will result in an overall increase of \$317,678 compared to the adjusted FY 1991 appropriation.
16 8 .....	FTEs 138.55	
16 9 Sec. 117. There is appropriated from the general fund of 16 10 the state to the department of management for the fiscal year 16 11 beginning July 1, 1991, and ending June 30, 1992, the 16 12 following amount, or so much thereof as is necessary, to be 16 13 used for the purposes designated:		General Fund appropriation to the Department of Management (DOM).
16 14 For salaries, support, maintenance, miscellaneous purposes, 16 15 and for not more than the following full-time equivalent 16 16 positions:		DETAIL: This is a decrease of \$43,201 compared to the adjusted FY 1991 appropriation. Vacant positions will be held open and equipment purchases will be reduced.
16 17 .....	\$ 1,574,880	
16 18 .....	FTEs 30.00	
16 19 Sec. 118. There is appropriated from the road use tax fund 16 20 to the department of management for the fiscal year beginning 16 21 July 1, 1991, and ending June 30, 1992, the following amount, 16 22 or so much thereof as is necessary, to be used for the 16 23 purposes designated:		Road Use Tax Fund (RUTF) appropriation to the DOM for support and service to the Department of Transportation (DOT). Maintains current level of service.
16 24 For salaries, support, maintenance, and miscellaneous 16 25 purposes:		

16 26 ..... \$ 55,000

16 27 The department of management shall report to the  
 16 28 chairpersons and ranking members of the senate and house  
 16 29 committees on appropriations, the chairpersons and ranking  
 16 30 members of the joint administration appropriations  
 16 31 subcommittee, the legislative fiscal committee, and the  
 16 32 legislative fiscal bureau, the number of furloughs and the  
 16 33 number of layoffs that occur in each state agency, the savings  
 16 34 associated with those furloughs and layoffs, the effect of the  
 16 35 furloughs and layoffs on services provided by the state  
 17 1 agency, and other relevant information. The department **shall**  
 17 2 provide a year-end report summarizing the information for  
 17 3 fiscal year 1991 on or before September 1, 1991. The  
 17 4 department shall continue this reporting for fiscal year 1992.  
 17 5 A report on the first 5 months of the fiscal year is due by  
 17 6 January 2, 1992, and a year-end report is due by September 1,  
 17 7 1992.

Requires the DOM to report semi-annually for all of State government on the number of furloughs and layoffs, the savings attributable to the furloughs and to layoffs, and the effects of the furloughs and layoffs on services.

17 8 Sec. 119. There is appropriated from the general fund of  
 17 9 the state to the department of management for the fiscal year  
 17 10 beginning July 1, 1991, and ending June 30, 1992, the  
 17 11 following amounts, or *so* much thereof as is necessary, to be  
 17 12 used for the purposes designated:

17 13 1. COUNCIL OF STATE GOVERNMENTS  
 17 14 For support of the membership assessment:  
 17 15 ..... \$ 69,600

General Fund appropriation to the DOM for Iowa's membership dues to the Council of State Governments.

DETAIL: This is an increase of \$8,600 compared to the adjusted FY 1991 appropriation. The appropriation fully funds Iowa's dues obligation.

17 16 2. LAW ENFORCEMENT TRAINING REIMBURSEMENTS  
 17 17 For reimbursements to local law enforcement agencies for  
 17 18 the training of officers who resign pursuant to section  
 17 19 384.15, subsection 7:

General Fund appropriation to the DOM for law enforcement training reimbursements.

DETAIL: This is a reduction of \$6,150 compared to

PG LN	Senate File 529	Explanation
17 20	\$ 116.850	the adjusted FY 1991 appropriation. The appropriation pays for reimbursement of law enforcement training expenses incurred by local law enforcement agencies in training law enforcement officers who resign within four years of receiving training.
17 21 17 22 17 23 17 24 17 25	<p>Sec. 120. There is appropriated from the general fund of the state to the office of state-federal relations for the fiscal year beginning July 1, 1991, and ending June 30, 1992, the following amount, or so much thereof as is necessary, to be used for the purposes designated:</p>	General Fund appropriation to the Office of State-Federal Relations. Maintains current level of service.
17 26 17 27 17 28	<p>For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:</p>	
17 29	\$ 220,340	
17 30	FTEs 3.15	
17 31 17 32 17 33 17 34 17 35 18 1	<p>Sec. 121. Notwithstanding section 8.55, the moneys in the Iowa economic emergency fund are transferred to the general fund of the state if necessary to avoid a deficit in the general fund of the state and to defray expenses at the conclusion of the fiscal year beginning July 1, 1991, and ending June 30, 1992.</p>	CODE: Requires monies in the Iowa Economic Emergency Fund to be transferred to the General Fund if necessary to avoid a deficit in the General Fund and to defray expenses at the conclusion of the fiscal year.
18 2 18 3 18 4 18 5 18 6 18 7 18 8 18 9 18 10 18 11 18 12	<p><b>VETOED</b></p> <p>Sec. 122. <u>NEW SECTION.</u> 7.15A APPOINTMENTS. The governor, when appointing a person to fill a full-time position for a division, department, board, commission, or council of the state shall provide all necessary information regarding the appointive position to the department of personnel. The department of personnel shall give public notice of recruitment for the position, and the position shall remain open for at least fifteen calendar days following the date of public notice. Recruitment for the position may be limited to a specific</p>	<p>Requires the Governor, when recruiting for a full-time position for a division, department, board, commission or council, to provide the Department of Personnel with appropriate information so that the Department can give public notice of the recruitment for the position.</p> <p>VETOED: The Governor vetoed this section stating that the current appointment process contains adequate oversight.</p>

PG LN	Senate File 529	Explanation
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18 13 geographic area or to persons with specific background  
 18 14 qualifications, or both. Recruitment announcements shall  
 18 15 specify the title, salary range, method for making  
 18 16 application, closing date for receiving applications, and any  
 18 17 specific availability or background requirements. Recruitment  
 18 18 announcements shall be posted in conspicuous locations  
 18 19 throughout the relevant state agency and in the offices of the  
 18 20 division of job service of the department of employment  
 18 21 services. Recruitment announcements shall also be sent to  
 18 22 newspapers, radio stations, educational institutions,  
 18 23 professional and vocational associations, and other  
 18 24 recruitment sources as funds allow.

18 25 Sec 123. Section 12.8, unnumbered paragraph 2, Code 1991,  
 18 26 is amended to read as follows:

18 27 Investment income may be used to maintain compensating  
 18 28 balances, and pay transaction costs for investments made by  
 18 29 the treasurer of state, and pay administrative and related  
 18 30 overhead costs incurred by the treasurer of state in the  
 18 31 management of money. The treasurer of state shall coordinate  
 18 32 with the affected departments to determine how compensating  
 18 33 balances, or transaction costs, or money management and  
 18 34 related costs will be established. All charges against a  
 18 35 retirement system must be documented and notification of the  
 19 1 charges shall be made to the appropriate administration of the  
 19 2 retirement system affected.

19 3 Sec. 124. USE OF RECOVERED ADMINISTRATIVE FUNDS. The  
 19 4 funds collected as administrative and related overhead costs  
 19 5 under section 12.8 for the fiscal year beginning July 1, 1991,  
 19 6 shall be credited to the general fund of the state. The  
 19 7 treasurer of state shall report to the chairpersons and  
 19 8 ranking members of the joint administration appropriations  
 19 9 subcommittee, to the legislative fiscal committee, and to the  
 19 10 legislative fiscal bureau, as to the amounts collected. It is  
 19 11 the intent of the general assembly that commencing with the  
 19 12 fiscal year beginning July 1, 1992, the administrative and

CODE: Permits the Treasurer to recover administrative and overhead costs associated with investing non-General Fund accounts.

DETAIL: Previously these investment costs were subsidized by the General Fund. The Treasurer will recover approximately \$45,000 to \$68,000 annually from this change.

Requires the recovered funds to be transferred to the General Fund in FY 1992; they will become part of the Treasurer's budget beginning in FY 1993. The Treasurer is to report how much is collected.

19 13 related overhead costs recovered shall become part of the  
 19 14 budget of the office of treasurer of state.

19 15 Sec. 125. **WORLD FOOD PRIZE.** There is appropriated from  
 19 16 the general fund of the state to the treasurer of state for  
 19 17 the fiscal year beginning July 1, **1991**, and ending June 30,  
 19 18 **1992**, the following amount, **or so** much thereof **as** is  
 19 19 necessary, to be used for the purpose designated:  
 19 20 For the continued funding of **Iowa's** participation in the  
 19 21 funding of the world food prize:  
 19 22 ..... \$ 250,000

General Fund appropriation to the Treasurer of State for the World Food Prize.

DETAIL: Continues funding for this program at the FY 1991 level. The program is to recognize, encourage, and reward outstanding individual achievement in improving the quality, quantity and availability of the world food supply.

19 23 It is the intent of the general assembly that this  
 19 24 appropriation of public funds will result in a commitment for  
 19 25 additional funding for the world food prize from private  
 19 26 sources.

Requires that this appropriation result in a similar commitment of funds from private sources.

19 27 The treasurer of state shall only provide the funds  
 19 28 appropriated in this section to the world food prize  
 19 29 foundation if sufficient private funds are raised to maintain  
 19 30 the world food prize foundation in Iowa and the foundation is  
 19 31 structured to include representation that reflects  
 19 32 environmental concerns and sustainable agriculture.

Requires the Treasurer to only provide funds if sufficient private funds are raised.

19 33 Sec. 126. **SPECIAL OLYMPICS FUND.** There is appropriated  
 19 34 from the general fund of the state to the Iowa special  
 19 35 olympics fund for the fiscal year beginning July 1, **1991**, and  
 20 1 ending June 30, 1992, the following amount, or **so** much thereof  
 20 2 as is necessary, to be used for the purpose designated:

20 3 For the Iowa special Olympics fund:  
 20 4 ..... \$ 5,000

General Fund appropriation to the Iowa Special Olympics Fund. Maintains current level of funding.

20 5 1. An Iowa special olympics fund is established in the  
 20 6 office of the treasurer of state, which shall consist of the  
 20 7 amounts appropriated to the fund by the general assembly 'for  
 20 8 each fiscal year.

20 9 2. The moneys in the Iowa special Olympics fund shall be

20 10 expended at the request of the honorary chairperson of the  
20 11 Iowa special Olympics.

20 12 Sec. 127. Section 421.17, Code 1991, is amended by adding  
20 13 the following new subsection:

20 14 NEW SUBSECTION. 32. INDIRECT COST ALLOCATION.

20 15 a. To develop and administer an indirect cost allocation  
20 16 system for state agencies. The system shall be based upon  
20 17 standard cost accounting methodologies and shall be used to  
20 18 allocate both direct and indirect costs of state agencies or  
20 19 state agency functions in providing centralized services to  
20 20 other state agencies. A cost that is allocated to a state  
20 21 agency pursuant to this system shall be billed to the state  
20 22 agency and the cost is payable to the general **fund** of the  
20 23 state. The source of payment for the billed cost shall be any  
20 24 revenue source except for the general fund **of** the state. If a  
20 25 state agency is authorized by law to bill and recover direct  
20 26 expenses, the state agency shall recover indirect costs in the  
20 27 same manner.

20 28 b. For the purposes of this subsection, state agency  
20 29 means a board, commission, department, including the  
20 30 department of revenue and finance, or other administrative  
20 31 office, institution, bureau, or unit of the state of Iowa.  
20 32 The term state agency does not include the general assembly,  
20 33 the governor, the courts, or any political subdivision of the  
20 34 state, or its offices **and units**.

CODE: Requires the developme.  
a methodology to allocate direct and  
of centralized service agencies, such as ,  
Departments of Personnel and General Service  
Payment is to be made to the General Fund. All  
revenue sources, except the General Fund, are to be  
billed. The General Assembly, Governor, Courts, and  
political subdivisions will not be billed.

**EXECUTIVE SUMMARY**  
**DIVISION II - AG AND NATURAL RESOURCES**

**SENATE FILE 529**

**NEW PROGRAMS, SERVICES, OR  
 ACTIVITIES**

- Adds \$65,000 to the Farm Commodity Division of the Department of Agriculture and Land Stewardship (DALs) to support an Office of Renewable Fuels. The purpose of the Office is to support research and promotion of ethanol and other renewable fuels, and to perform in-state promotion of Iowa grown crops. (Page 22, Line 10)

- Adds \$20,000 to the Laboratory Division of the DALs for conducting a statewide gypsy moth detection survey. (Page 23, Line 12)

- Appropriates \$60,000 to the Interstate Agricultural Grain Marketing Commission. (Page 26, Line 31)

**MAJOR INCREASES,  
 DECREASES, OR TRANSFERS OF  
 EXISTING PROGRAMS**

- Reduces \$110,000 and 4.0 FTE positions from the Statistics Bureau of the Administrative Division of the DALs. (Page 21, Line 9)

- Reduces \$87,000 and 2.0 livestock and crop reporter FTE positions in the Farm Commodity Division of DALs (Page 22, Line 5)

- Reduces \$50,000 from the adjusted FY 1991 level of funding for Lamb and Wool Management education projects. (Page 25, Line 28)

- Adds \$150,000 for support of the Pseudorabies Eradication Program. (Page 26, Line 4)

- Reduces the General Fund appropriation to the Department of Natural Resources (DNR) Operations by \$613,000 (4.6%) from the adjusted FY 1991 level of funding. (Page 27, Line 7)

- Eliminates 18.5 FTE positions in the DNR that were funded by either the General Fund or through the indirect cost process. Areas affected include administrative support, coordination and information, and the Flood Plain Program.

- Provides \$250,000 for the renovation of a natural lake. Funding is from Marine Fuel tax receipts that are deposited in the General Fund. (Page 31, Line 2)

- Increases the adjusted FY 1991 FTE position cap for the Environmental Protection Division of the DNR by 17 positions to allow for the expenditure of federal and Groundwater Fund dollars. (Page 35, Line 13)



**EXECUTIVE SUMMARY**  
**DIVISION II - AG AND NATURAL RESOURCES**

**SENATE FILE 529**

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA**

**STUDIES AND INTENT  
LANGUAGE**

- Limits out-of-state travel for the DALS and the DNR to 50% of the amount that was budgeted in FY 1991. This limit is \$145,000 for the DNR and \$39,200 for the DALS in FY 1992. (Page 32, Line 32)
- Permits the State Fair Board to issue bonds for projects subject to majority approval of the General Assembly and approval of the Governor. Limits the amount of outstanding bonds to \$6.0 million. (Page 37, Line 13)
- Requires the DNR to establish a schedule of fees for permits and conditional permits related to natural resource activities, such as dock permits. (Page 38, Line 4)
- Permits counties, under certain restrictions, to transfer groundwater monies between the Well Closure and Well Testing Programs. (Page 40, Line 11)
- Requires that of the appropriation to the Administrative Division of the DALS, \$35,000 will be allocated to the State 4-H Foundation. (Page 21, Line 26)
- Requires that of the appropriation to the Administrative Division of the DALS, \$140,000 and 5.0 FTE positions will be used by the Statistics Bureau to provide county-by-county agricultural data to be used for the productivity formula. (Page 21, Line 31)
- Requires that of the appropriation to the Laboratory Division of the DALS, \$200,000 will be allocated to Iowa State University (ISU) for training of pesticide applicators. (Page 23, Line 16)
- Requires the DALS and the DNR to provide quarterly to the LFB a listing of all permanent positions added to or deleted from the Departments' Tables of Organization. (Page 32, Line 19)
- Requires the Laboratory Division of the DALS to cooperate with the University of Iowa and ISU to develop a plan for sharing laboratory resources and reducing duplication of effort. (Page 33, Line 26)
- Requires the DNR to provide the LFB with monthly financial information relating to the Department's internal budget. (Page 34, Line 29)
- Requires the DNR to study the contribution made by urban runoff to the pollution of surface water and groundwater. (Page 34, Line 22)

**EXECUTIVE SUMMARY**  
**DIVISION II - AG AND NATURAL RESOURCES**

**SENATE FILE 529**

**GOVERNOR'S VETOES**

- Requires the DNR to build a safety fence on the dam at Beeds Lake in Franklin County. (Page 28, Line 1)
- Requires the DNR to establish nursery stock prices at such a level **as** to recover all costs of producing the stock. (Page 33, Line 14)
- Requires the Department of Revenue and Finance (DORF), in cooperation with the DALs and the DNR, to track receipts into the General Fund from several trust funds which have **been** transferred into the General Fund. The DORF will report quarterly to the LFB. (Page 34, Line 2)
- The Governor vetoed language requiring that \$250,000 of Soil Conservation Cost-Share monies be **used** for a Stream Degradation Pilot Project in western Iowa, stating that given the State's fiscal condition, funding for this new program cannot be approved. (Page 25, Line 16)
- The Governor vetoed \$25,000 for transfer to Iowa State University for research to control or eradicate multilora rose, stating that sufficient funding currently exists within the Regents' budget to continue this research. (Page 26, Line 11)
- The Governor vetoed language that required the DNR and the DALs to file a limited number of reports when required by the General Assembly and **to** semiannually submit a list of filed reports to members of the General Assembly that are available upon request, stating that this would result in unnecessary costs to the Departments and waste State government resources. (Page 36, Line 24 and Page 39, Line 22)
- The Governor vetoed language requiring that \$250,000 be transferred from the Grain Indemnity Fund to the Regulatory Division of the DALs for grain warehouse examiner expenses, stating that the Grain Indemnity Fund was created to cover qualified losses of depositors and sellers of grain, and should not be used to pay for inspection activities. (Page 41, Line 18)
- The Governor vetoed a \$216,000 appropriation to the Energy Bureau of the DNR. The appropriation was to be **used** for administering energy efficiency programs, stating that there was already a standing appropriation in the Code of Iowa for this purpose. (Page 29, Line 10)
- The Governor vetoed language requiring the DNR to charge for fish stocked in private ponds, stating that this would **reduce** the opportunities to fish in Iowa. (Page 36, Line 8)

**EXECUTIVE SUMMARY  
DIVISION II - AG AND NATURAL RESOURCES**

**SENATE FILE 529**

- The Governor vetoed language transferring a federal Biomass Energy Grant from the DNR to the DALs, stating that the proper entity to receive the grant was the Energy Bureau of the DNR. (Page 33, Line 32)
- The Governor vetoed the elimination of the position of Deputy Director of the DNR, stating that the DNR is one of the largest and most complex Departments in the State, therefore a Deputy Director is necessary. (Page 39, Line 10)

Senate File 529 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
25	22	201.6(e)	Nwthstnd	Sec. 8.33	Soil Conservation Cost Share Non-Reversion
30	29	209.3	Nwthstnd	Sec. 833	2 Year Marine Capital Approp
33	14	216	Nwthstnd	Sec. 17A.2(7)(g)	Nursery Stock Prices
35	13	223	Nwthstnd	Sec. 8, Chap. 1260, 1990 Iowa Acts	Ertv Protection Div FTE Lirnit For FY 1991
35	17	224	Amends	Sec. 107.23	Strikes Printing Fee Liniit
35	34	225	Adds	Sec. 107.33A	Priority List of Watersheds
36	8	226	Amends	Sec. 109.78	Stocking of Private Water
36	24	227	Adds	Sec. 159.9A	Reports Filed With the General Assembly
37	13	228	Amends	Sec. 173.14B(1)	State Fair Board Bonding Authority
37	23	229	Amends	Sec. 173.14B(2)	State Fair Board Bonding Authority Limit
38	4	230	Adds	Sec. 455A 5(6)(e)	Fees for Conditional Permits
38	23	231	Amends	Sec. 455A.6(6)(d)	Commission Budget Approval
38	35	232	Amends	Sec. 455A 7(1)	Clarifies Divisions
39	4	233	Adds	Sec 455A 7(1)(i & j)	Clarifies 2 DNR Divisions
39	10	234	Repeals	Sec. 455A.7(2)	Deletes Deputy Director
39	12	235	Adds	Sec. 455A 9	Fees for Publications
39	22	236	Adds	Sec. 455A.21	Reports Filed With the General Assembly
40	11	237	Amends	Sec. 455E.11(2)(b)(3)(b)	County Groundwater Grants
41	6	238	Amends	Sec. 467A.48(1)(c)	Soil Conservation Cost-Share Funds
41	18	239	Adds	Sec 543A.4	Transfer of-Expenses to Grain Indemnity Fund

20	35	DIVISION II	
21	1	AGRICULTURE AND NATURAL RESOURCES	
21	2	DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP	
21	3	Sec. 201. There is appropriated from the general fund of	
21	4	the state to the department of agriculture and land	
21	5	stewardship for the fiscal year beginning July 1, 1991, and	
21	6	ending June 30, 1992, the following amounts, or so much	
21	7	thereof as is necessary, to be used for the purposes	
21	8	designated:	
21	9	1. ADMINISTRATIVE DIVISION	
21	10	a. For salaries, support, maintenance, and miscellaneous	
21	11	purposes:	
21	12	.....	\$ 1,085,919
21	13	b. To the administration division for the purpose of	
21	14	performing fertilizer audits:	
21	15	.....	\$ 56,367
21	16	c. To the administration division for the operations of	
21	17	the dairy trade practices bureau:	
21	18	.....	\$ 101,183

General Fund appropriation to the Administrative Division of the Department of Agriculture and Land Stewardship (DALIS).

DETAIL: This is a reduction of \$267,090 (19.7%) and 4.0 FTE positions from the adjusted FY 1991 appropriation due to eliminating 4.0 FTE positions in the Statistics Bureau and reducing the support budget.

General Fund appropriation to the Administrative Division for fertilizer audits.

DETAIL: This appropriation was previously a transfer to the Administrative Division from the Fertilizer Trust Fund.

General Fund appropriation to the Administrative Division for operations of the Dairy Trade Practices Bureau.

DETAIL: This appropriation was previously a transfer to the Administrative Division from the Dairy Trade

PG LN	Senate File 529	Explanation
		Practices Trust Fund.
21 19 d. To the administration division for the purpose of 21 20 performing commercial feed audits: 21 21 ..... \$ 56,367		General Fund appropriation to the Administrative Division for commercial feed audits.  DETAIL: This appropriation was previously a transfer to the Administrative Division from the Commercial Feed Trust Fund.
21 22 e. Funds appropriated by this subsection are for the 21 23 salaries and support of not more than the following full-time 21 24 equivalent positions: 21 25 ..... FTEs 38.20		Specifies the level of FTE positions for the Administrative Division.  DETAIL: This is a reduction of 4.0 from the adjusted FY 1991 level.
21 26 f. As a condition, limitation, and qualification of the 21 27 appropriation under paragraph a, \$35,000 shall be allocated 21 28 to the state 4-H foundation to foster the development of 21 29 Iowa's youth and to encourage them to study the subject of 21 30 agriculture.		Requires that \$35,000 of the appropriation be allocated for the State 4-H Foundation to foster the development of Iowa's youth and to encourage them to study the subject of agriculture.
21 31 g. As a condition, limitation, and qualification of the 21 32 appropriation from the general fund under paragraph a, 21 33 \$140,000 and 5.00 FTEs shall be allocated to the statistics 21 34 bureau to provide <b>county-by-county</b> information on land in 21 35 farms, production by crop, <b>acres by crop, and county prices by</b> 22 1 crop. This information shall be made available to the 22 2 department of revenue and finance for use in the productivity 22 3 formula for valuing and equalizing agricultural land.		Requires that \$140,000 and 5.0 FTE positions of the appropriation be allocated to the Statistics Bureau to provide <b>county-by-county</b> agricultural data which will be <b>made</b> available for use in the productivity formula for <b>valuing</b> and equalizing agricultural land.
22 4 2. FARM COMMODITY DIVISION		
22 5 a. For salaries, support, maintenance, miscellaneous 22 6 purposes, and for not more than the following full-time 22 7 equivalent positions: 22 8 ..... \$ 911,000 22 9 ..... FTEs 21.0		General Fund appropriation to the Farm Commodity Division of the DALS.  DETAIL: This represents a decrease of \$213,521 (19.0%) from the adjusted FY 1991 level. This level

	eliminates 2.0 FTE positions for Grain and Livestock Reporting.						
<p>22 10 b. As a condition, limitation, and qualification of the  22 11 appropriation under paragraph a, \$65,000 and 4.00 FTEs shall  22 12 be used to support an office of renewable fuels which shall be  22 13 established within the department. The purpose of the office  22 14 is to support research and promotion of ethanol and other  22 15 renewable fuels. These positions shall also be used to  22 16 perform in-state promotion of Iowa grown crops.</p>	<p>Requires that \$65,000 and 4.0 existing FTE positions in the Farm Commodity Division be used to support a Renewable Fuels Office to support research and promotion of ethanol and other renewable fuels, and to perform in-state promotion of Iowa grown crops.</p>						
<p>22 17 c. As a condition, limitation, and qualification of the  22 18 appropriation under paragraph a, \$500 shall be allocated  22 19 from the appropriation for reimbursement of a poultry  22 20 association conducting a statewide poultry show. The poultry  22 21 association shall submit a claim for reimbursement to the  22 22 department which details their annual income and includes a  22 23 statement of expenditures incurred for the statewide show.</p>	<p>Requires that \$500 of the appropriation will be allocated for reimbursement of a Poultry Association statewide poultry show.</p>						
<p>22 24 3. FARMERS' MARKET COUPON PROGRAM  22 25 For salaries, support, maintenance, and miscellaneous  22 26 purposes, to be used by the department to continue and expand  22 27 the farmers' market coupon program by providing federal  22 28 special supplemental food program recipients with coupons  22 29 redeemable at farmers' markets, and for not more than the  22 30 following full-time equivalent positions:</p> <table border="0" data-bbox="74 1106 1064 1172"> <tr> <td data-bbox="74 1106 744 1139">22 31 .....</td> <td data-bbox="829 1106 872 1139">\$</td> <td data-bbox="893 1106 1021 1139">198,333</td> </tr> <tr> <td data-bbox="74 1139 744 1172">22 32 .....</td> <td data-bbox="766 1139 851 1172">FTEs</td> <td data-bbox="936 1139 1000 1172">1.0</td> </tr> </table>	22 31 .....	\$	198,333	22 32 .....	FTEs	1.0	<p>General Fund appropriation to the Farmer's Market Coupon Program to maintain the current level of service.</p>
22 31 .....	\$	198,333					
22 32 .....	FTEs	1.0					
<p>22 33 4. REGULATORY DIVISION</p>	<p>General Fund appropriation to the Regulatory Division of the DALS.</p> <p>DETAIL: This is a reduction of \$377,964(8.9%) from the adjusted FY 1991 appropriation due to increasing</p>						
<p>22 34 a. For salaries, support, maintenance, miscellaneous  22 35 purposes, and for not more than the following full-time  23 1 equivalent positions:</p> <table border="0" data-bbox="74 1354 1064 1428"> <tr> <td data-bbox="74 1354 744 1387">23 2 .....</td> <td data-bbox="829 1354 872 1387">\$</td> <td data-bbox="893 1354 1021 1387">3,879,715</td> </tr> <tr> <td data-bbox="74 1387 744 1428">23 3 .....</td> <td data-bbox="766 1387 851 1428">FTEs</td> <td data-bbox="915 1387 1000 1428">148.20</td> </tr> </table>	23 2 .....	\$	3,879,715	23 3 .....	FTEs	148.20	
23 2 .....	\$	3,879,715					
23 3 .....	FTEs	148.20					

the vacancy factor, shifting \$250,000 of elevator examiner expenses to the Grain Indemnity Fund, and reducing the budgets for out-of-state travel, printing, and supplies.

23 4 b. To the regulatory division to cover the costs of
23 5 inspection, sampling, analysis, and other expenses necessary
23 6 for the administration of chapters 192, 194, and 195:
23 7 ..... \$ 645,901

General Fund appropriation to the Regulatory Division for costs of milk inspection, sampling, and analysis.

DETAIL: This appropriation was previously a transfer to the Regulatory Division from the Milk Fund.

23 8 5. LABORATORY DIVISION

23 9 a. For salaries, support, maintenance, and miscellaneous
23 10 purposes:
23 11 ..... \$ 727,274

General Fund appropriation to the Laboratory Division of the DALs.

DETAIL: This represents a decrease of \$82,577 (10.2%) from the adjusted FY 1991 appropriation due to increasing the vacancy factor and reducing the budgets for out-of-state travel, printing and supplies.

23 12 As a condition, limitation, and qualification of the
23 13 appropriation under this paragraph a, \$20,000 shall be used
23 14 for the purposes of conducting a statewide gypsy moth
23 15 detection survey.

Requires that \$20,000 will be used for conducting a state-wide gypsy moth detection survey.

23 16 Also as a condition, limitation, and qualification of the
23 17 appropriation under this paragraph a, \$200,000 shall be
23 18 allocated from the appropriation to Iowa state university for
23 19 purposes of training commercial pesticide applicators.

Requires that \$200,000 of the appropriation will be allocated to Iowa State University for pesticide applicator training.

23 20 b. To the laboratory division for the operations of the
23 21 commercial feed programs:
23 22 ..... \$ 691,675

General Fund appropriation to the Laboratory Division for the operations of the Commercial Feed Programs.

DETAIL: This appropriation was previously a transfer to the Laboratory Division from the Commercial Feed



<p>23 23 c. To the laboratory division for the operations of the  23 24 pesticide programs:  23 25 .....</p> <p>23 26 d. To the laboratory division for the operations of the  23 27 fertilizer programs:  23 28 .....</p> <p>23 29 e. Funds appropriated by this subsection are for the  23 30 salaries and support of not more than the following full-time  23 31 equivalent positions:  23 32 .....</p> <p>23 33 The amount of full-time equivalent positions allocated  23 34 under this paragraph may be exceeded, if all of the following  23 35 conditions are satisfied:  24 1 (1) Additional funding other than from the state general  24 2 fund is available during the fiscal year beginning July 1,  24 3 1991, and ending June 30, 1992.  24 4 (2) The legislative council is notified of the additional  24 5 funding and the number of full-time equivalent positions to be  24 6 increased.  24 7 (3) The department of management approves the increase in  24 8 full-time equivalent positions recommended by the legislative  24 9 council.</p> <p>24 10 <b>6. SOIL CONSERVATION DIVISION</b></p>	<p style="text-align: right;">\$ 1,140,208</p> <p style="text-align: right;">\$ 785,397</p> <p style="text-align: right;">FTEs 84.0</p>	<p>Trust Fund.</p> <p>General Fund appropriation to the Laboratory Division for the operations of the Pesticide Programs.</p> <p>DETAIL: This appropriation was previously a transfer to the Laboratory Division from the Pesticide Trust Fund.</p> <p>General Fund appropriation to the Laboratory Division for the operations of the Fertilizer Programs.</p> <p>DETAIL: This appropriation was previously a transfer to the Laboratory Division from the Fertilizer Trust Fund.</p> <p>Specifies the level of FTE positions for the Laboratory Division.</p> <p>Allows the Laboratory Division to exceed its FTE position cap if sufficient other funds are available, proper notification is given to the Legislative Council, and approval is given by the Department of Management (DOM) for the additional positions recommended by the Legislative Council.</p>
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PG LN	Senate File 529	Explanation
<p>24 11 a. For salaries, support, maintenance, assistance to soil                      24 12 conservation districts, miscellaneous purposes, and for not                      24 13 more than the following full-time equivalent positions:                      24 14 ..... \$ 5,132,428                      24 15 ..... FTEs 175.52</p>	<p>General Fund appropriation to the Soil Conservation Division.</p> <p>DETAIL: This represents a decrease of \$247,085 (4.6%) from the adjusted FY 1991 appropriation due to decreasing aid to county offices by \$150,000, increasing the vacancy factor, and reducing the budgets for out-of-state travel, printing and supplies.</p>	
<p>24 16 b. To provide financial incentives for soil conservation                      24 17 practices in accordance with paragraph c:                      24 18 ..... \$ 6,439,972</p>	<p>General Fund appropriation for the Soil Conservation Cost-Share Program. This is a decrease of \$350,000 from the FY 1991 level.</p>	
<p>24 19 c. As a condition, limitation, and qualification of the                      24 20 appropriation under paragraph b, the following requirements                      24 21 apply to the funds appropriated by paragraph b:</p> <p>24 22 (1) Not more than 5 percent may be allocated for cost                      24 23 sharing to abate complaints filed under section 467A.47 and                      24 24 467A.48.</p>	<p>Permits up to 5.0% of the cost-share funds to be used to abate complaints filed under Sections 467A.47 (inspection of land on complaint) and 467A.48 (application for public cost-sharing funds), <u>Code of Iowa</u>.</p>	
<p>24 25 (2) 10 percent shall be allocated for financial incentives                      24 26 not exceeding 50 percent of the approved cost of permanent                      24 27 soil conservation practices under chapter 467A on watersheds                      24 28 above publicly owned lakes in accordance with the priority                      24 29 list required in section 107.33A.</p>	<p>Requires that 10.0% of the cost-share funds are to be used for financial incentives not exceeding 50.0% of the approved costs of permanent soil conservation practices on watersheds above publicly owned lakes.</p>	
<p>24 30 (3) The soil conservation district commissioners may                      24 31 allocate financial incentives not exceeding 60 percent of the                      24 32 cost of permanent soil conservation practices for special                      24 33 watershed practices or summer construction incentives under                      24 34 section 467A.7, subsections 17 and 19.</p>	<p>Permits the allocation of financial incentives, not exceeding 60% of the cost of permanent soil conservation practices, for special watershed practices or summer construction incentives.</p>	

24 35 (4) Except for the allocations subject to subparagraphs  
 25 1 (1),(2), and (3), these funds shall not be used alone or in  
 25 2 combination with other public funds to provide a financial  
 25 3 incentive payment greater than 50 percent of the approved cost  
 25 4 for voluntary permanent soil conservation practices and  
 25 5 priority shall be given to family-operated farms.

Requires that these funds not be used alone or in combination with other public funds to provide a financial incentive payment greater than 50% of the approved cost of voluntary permanent soil conservation practices, except for the allocations subject to Section 201.6(c)(1-3) of this Act. Requires that priority for financial incentives be given to family-operated farms.

25 6 (5) The soil conservation committee may allocate funds to  
 25 7 conduct research and demonstration projects to promote  
 25 8 conservation tillage and nonpoint sources pollution control  
 25 9 practices.

Permits the Soil Conservation Committee to allocate funds to conduct research and demonstration projects to promote Conservation tillage and nonpoint source pollution control practices.

25 10 (6) Not more than 30 percent of a district's allocation  
 25 11 may be allocated by the soil conservation district  
 25 12 commissioners for the establishment of management practices to  
 25 13 control soil erosion on land that is now row cropped.

Permits the use of up to 30% of a Soil Conservation District's allocation by the district commissioners for the establishment of management practices to control the soil erosion on land that is now row cropped.

25 14 (7) The financial incentive payments may be used in  
 25 15 combination with department of natural resources funds.

Permits the use of financial incentive payments in combination with Department of Natural Resource funds.

25 16 [d. As a condition, limitation, and qualification of the  
 25 17 appropriation under paragraph b, \$250,000 shall be used for  
 25 18 a stream degradation pilot project in western Iowa. However,  
 25 19 only those counties which have levied the maximum rate of levy  
 25 20 for rural county services under section 331.423, subsection 2,  
 25 21 shall be eligible to participate in the pilot project.]

VETOED

Requires that \$250,000 of soil conservation cost-share funds be used for a stream degradation pilot project in western Iowa. Only those counties which have levied the maximum rate for rural county services will be eligible for this project.

VETOED: The Governor vetoed this section because of the State's fiscal condition. He stated that the DALS should revert this \$250,000 at the end of FY 1992, however, the FY 1992 appropriation for soil conservation cost-share funds are not to revert to the General Fund until September 30, 1995.

**PG LN    Senate File 529    Explanation**

25 22 e. The provisions of section 8.33 shall not apply to the  
 25 23 funds appropriated by paragraph b. Unencumbered or  
 25 24 unobligated funds remaining on June 30, 1995, from funds  
 25 25 appropriated under paragraph b for the fiscal year beginning  
 25 26 July 1, 1991, shall revert to the general fund on September  
 25 27 30, 1995.

CODE: Requires unencumbered or unobligated funds remaining on June 30, 1995, from Soil Conservation Cost-Share funds appropriated for FY 1992 to revert to the General Fund on September 30, 1995.

25 28 Sec. 202. There is appropriated from the general fund of  
 25 29 the state to the department of agriculture and land  
 25 30 stewardship for the fiscal year beginning July 1, 1991, and  
 25 31 ending June 30, 1992, the following amounts, or so much  
 25 32 thereof as is necessary, to be used for the purposes  
 25 33 designated:

General Fund appropriation to fund Lamb and Wool Management Education Projects in the DALIS.

DETAIL: This is a reduction of \$50,000 (20.0%) from the FY 1991 appropriation.

25 34 To fund lamb and wool management education projects  
 25 35 approved by the department at community colleges selected as  
 26 1 project sites as provided in section 99E.32, subsection 3,  
 26 2 paragraph m:  
 26 3 ..... \$ 200,000

26 4 Sec. 203. There is appropriated from the general fund of  
 26 5 the state to the department of agriculture and land  
 26 6 stewardship for the fiscal year beginning July 1, 1991, and  
 26 7 ending June 30, 1992, the following amount, or so much thereof  
 26 8 as is necessary, to be used for the purpose designated:  
 26 9 For support of the pseudorabies eradication program:  
 26 10 ..... \$ 400,000

General Fund appropriation for the Pseudorabies Eradication Program in the DALIS.

DETAIL: This is an increase of \$150,000 over the FY 1991 funding level.

26 11 Sec. 204. There is appropriated from the general fund of the **VETOED**  
 26 12 state to the department of agriculture and  
 26 13 land stewardship for the fiscal year  
 26 14 beginning July 1, 1991, and ending June 30, 1992, the  
 26 15 following amount, or *so* much thereof as is necessary, *to* be  
 26 16 used for the purpose designated:  
 26 17 For transfer to the department of plant pathology at Iowa  
 26 18 state university of science and technology for purposes

General Fund appropriation to the DALIS for research at Iowa State University to eradicate multiflora rose.

VETOED: The Governor vetoed this appropriation stating that sufficient funding currently exists within the Regents' budget to continue this research at Iowa State University.

PG LN

## Senate File 529

Explanation

26 19 related to researching the multiflora rose virus in order to  
 26 20 control or eradicate the multiflora rose:  
 26 21 ..... \$ 25,000

26 22 Sec. 205. There is appropriated from the funds available  
 26 23 under section 990.13 to the regulatory division of the  
 26 24 department of agriculture and land stewardship for the fiscal  
 26 25 year beginning July 1, 1991, and ending June 30, 1992, the  
 26 26 following amount, or so much thereof as is necessary, to be  
 26 27 used for the purposes designated:

26 28 For salaries, support, maintenance, and miscellaneous  
 26 29 purposes for the administration of section 99D.22:  
 26 30 ..... \$ 174,090

26 31 INTERSTATE COMPACT ON AGRICULTURAL GRAIN MARKETING

26 32 Sec. 206. There is appropriated from the general fund of  
 26 33 the state to the interstate agricultural grain marketing  
 26 34 commission for the fiscal year beginning July 1, 1991, and  
 26 35 ending June 30, 1992, the following amount, or so much thereof  
 27 1 as is necessary, to be used for the purpose designated:

27 2 For carrying out duties of the commission as provided in  
 27 3 Article IV of the interstate compact on agricultural grain  
 27 4 marketing as provided in chapter 183:  
 27 5 ..... \$ 60,000

27 6 DEPARTMENT OF NATURAL RESOURCES

27 7 Sec. 207. There is appropriated from the general fund of  
 27 8 the state to the department of natural resources for the  
 27 9 fiscal year beginning July 1, 1991, and ending June 30, 1992,  
 27 10 the following amounts, or so much thereof as may be necessary,  
 27 11 to be used for the purposes designated:

Appropriation from unclaimed pari-mutuel winnings receipts to the Horse and Dog Breeders Program to maintain the current level of service.

General Fund appropriation to the Interstate Agricultural Grain Marketing Commission for carrying out the duties of the Interstate Compact of Agricultural Grain Marketing.

DETAIL: For FY 1992, all General Fund appropriations to the Department of Natural Resources (DNR) total \$14,668,826. This represents a 7.4% increase from the adjusted FY 1991 level. However, when appropriations from the General Fund that are actually receipts from the Marine Fuel Tax Fund and Energy Research and Development Fund (both were separate funds in FY 1991) are subtracted, the DNR total General fund appropriation is \$13,102,826. This represents a 4.0% decrease from the adjusted FY

<p>27 12 1. OFFICE OF DIRECTOR                  27 13 For salaries, support, maintenance, miscellaneous purposes,                  27 14 and for not more than the following full-time equivalent                  27 15 positions:                  27 16 ..... \$ 55.893                  27 17 ..... FTEs 4.95</p> <p>27 18 2. COORDINATION AND INFORMATION DIVISION                  27 19 For salaries, support, maintenance, miscellaneous purposes,                  27 20 and for not more than the following full-time equivalent                  27 21 positions:                  27 22 ..... \$ 725,672                  27 23 ..... FTEs 33.95</p> <p>27 24 3. ADMINISTRATIVE SERVICES DIVISION                  27 25 For salaries, support, maintenance, miscellaneous purposes,                  27 26 and for not more than the following full-time equivalent                  27 27 positions:                  27 28 ..... \$ 1,588,181                  27 29 ..... FTEs 118.15</p> <p>27 30 4. PARKS AND PRESERVES DIVISION                  27 31 For salaries, support, maintenance, miscellaneous purposes,                  27 32 and for not more than the following full-time equivalent                  27 33 positions:                  27 34 ..... \$ 5,377,899                  27 35 ..... FTEs 216.52</p> <p>28 1 As a condition, limitation, and qualification of the                  28 2 appropriation under this subsection, the department of natural                  28 3 resources shall construct a safety fence on the dam at Beeds</p>	<p>1991 level. These figures do not include the General Fund appropriation of Marine Fuel Tax receipts for capital projects (\$2,620,568).</p> <p>General Fund appropriation and FTE position limit for the Office of the Director of the DNR.</p> <p>DETAIL: The position of Deputy Director is eliminated (1.0 FTE position). This represents a \$60,316 (51.9%) decrease from the adjusted FY 1991 level of funding.</p> <p>General Fund appropriation and FTE position limit for the Coordination and Information Division of the DNR.</p> <p>DETAIL: Eliminates 7.5 FTE positions. This represents a decrease of \$150,970 (17.2%) from the adjusted FY 1991 level of funding.</p> <p>General Fund appropriation and FTE position limit for the Administrative Services Division of the DNR.</p> <p>DETAIL: Eliminates 6.0 FTE positions. This represents a \$209,543 (11.6%) decrease from the adjusted FY 1991 level of funding.</p> <p>General Fund appropriation and FTE position limit for the Parks and Preserves Division of the DNR.</p> <p>DETAIL: Eliminates 1.0 FTE position. This represents a \$122,240 (2.2%) decrease from the adjusted FY 1991 level-of funding. This decrease will be offset by increased camping fee receipts.</p> <p>Requires that the DNR build a safety fence on the dam at Beeds Lake in Franklin County.</p>
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<p>28 4 lake in Franklin county.</p> <p>28 5 5. FORESTS AND FORESTRY DIVISION</p> <p>28 6 For salaries, support, maintenance, miscellaneous purposes,</p> <p>28 7 and for not more than the following full-time equivalent</p> <p>28 8 positions:</p> <p>28 9 ..... \$ 1,617,265</p> <p>28 10 ..... FTEs 59.71</p> <p>28 11 6. ENERGY AND GEOLOGICAL RESOURCES DIVISION</p> <p>28 12 For salaries, support, maintenance, miscellaneous purposes,</p> <p>28 13 and for not more than the following full-time equivalent</p> <p>28 14 positions:</p> <p>20 15 ..... \$ 1,323,941</p> <p>28 16 ..... FTEs 59.62</p> <p>28 17 7. ENVIRONMENTAL PROTECTION DIVISION</p> <p>28 18 For salaries, support, maintenance, miscellaneous purposes,</p> <p>28 19 and for not more than the following full-time equivalent</p> <p>28 20 positions:</p> <p>28 21 ..... \$ 1,973,992</p> <p>28 22 ..... FTEs 158.75</p> <p>28 23 8. FISH AND WILDLIFE DIVISION</p> <p>28 24 For salaries, support, maintenance, miscellaneous purposes,</p> <p>28 25 and for not more than the following full-time equivalent</p> <p>28 26 positions:</p> <p>28 27 ..... \$ 0</p> <p>28 28 ..... FTEs 335.24</p> <p>28 29 9. WASTE MANAGEMENT AUTHORITY</p> <p>28 30 For salaries, support, maintenance, miscellaneous purposes,</p> <p>28 31 and for not more than the following full-time equivalent</p> <p>28 32 positions:</p> <p>28 33 ..... \$ 0</p> <p>28 34 ..... FTEs 18.75</p>	<p>General Fund appropriation and FTE position limit for the Forests and Forestry Division of the DNR.</p> <p>DETAIL: This represents a \$53,736 (3.2%) decrease from the adjusted FY 1991 level of funding. This decrease will be made up by an increase in receipts from the sale of nursery stock.</p> <p>General Fund appropriation and FTE position limit for the Energy and Geology Division of the DNR.</p> <p>DETAIL: Eliminates 1.0 FTE position. This represents a \$16,243 (1.1%) decrease from the adjusted FY 1991 level of funding.</p> <p>General Fund appropriation and FTE position limit for the Environmental Protection Division of the DNR.</p> <p>DETAIL: Eliminates 2.0 FTE positions. This represents a \$26,445 (1.3%) decrease from the adjusted FY 1991 level of funding.</p> <p>Specifies the FTE position limit for the Fish and Wildlife Division of the DNR.</p> <p>DETAIL: This Division is funded by the Fish and Game Protection Fund.</p> <p>Specifies the FTE position limit for the Waste Management Authority of the DNR.</p> <p>DETAIL: This Division is funded by the Groundwater Fund and federal funds.</p>
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<p>28 35 <b>10.</b> For reimbursement to federal agencies for cooperative                  29 1 contracts:                  29 2 .....</p>	<p><b>\$ 185,983</b></p>	<p>General Fund appropriation for the reimbursement to the United States Geological Survey for cooperative contracts. Maintains current level of funding.</p>
<p>29 3 11. For the green thumb program for the employment of the                  29 4 elderly in conservation and outdoor recreation related fields                  29 5 in coordination with other agencies as provided by law, and                  29 6 for not more than the following full-time equivalent                  29 7 positions:                  29 8 .....                  29 9 .....</p>	<p><b>\$ 254,000</b>  <b>FTEs 18.68</b></p>	<p>General Fund appropriation and FTE position limit for the Green Thumb Program.</p> <p>DETAIL: This represents a <b>\$23,500 (10.2%)</b> increase over the adjusted FY <b>1991</b> level. The increase is due to the increase in the minimum wage.</p>
<p>29 10 <span style="border: 1px solid black; padding: 2px;">12.</span> For programs administered by the energy and geological                  29 11 resources division traditionally supported from the energy                  29 12 research and development fund:                  29 13 .....</p>	<p><b>\$ 216,000</b></p>	<p>General Fund appropriation to the Energy and Geology Division of the DNR.</p> <p>DETAIL: This appropriation is from receipts that were formerly placed in the Energy Research and Development Fund.</p> <p>VETOED: The Governor vetoed this subsection stating that there was already a standing appropriation of <b>\$150,000</b> for this purpose. The Governor's budget recommendations for FY 1992 included both this appropriation and the standing appropriation.</p>
<p>29 14 <b>Sec. 208.</b> There is appropriated from the state fish and                  29 15 game protection fund to the division of fish and wildlife of                  29 16 the department of natural resources for the fiscal year                  29 17 beginning July 1, 1991, and ending June 30, 1992, the                  29 18 following amounts, or <i>so</i> much thereof as is necessary, to be                  29 19 used for the purposes designated:</p>		
<p>29 20 1. For administrative support:                  29 21 .....</p>	<p><b>\$ 2,663,106</b></p>	<p>State Fish and Game Protection Fund appropriation to the Fish and Wildlife Division in the DNR for administrative support.</p>



<p>29 22 2. For the law enforcement bureau of the fish and wildlife                  29 23 division for salaries, support, maintenance, equipment, and                  29 24 miscellaneous purposes:                  29 25 ..... \$ 5,154,669</p>	<p>DETAIL: This represents a \$224,900 (7.7%) decrease from the adjusted FY 1991 level of funding.</p>
<p>29 26 3. For the fisheries bureau of the fish and wildlife                  29 27 division for salaries, support, maintenance, equipment, and                  29 28 miscellaneous purposes:                  29 29 ..... \$ 4,773,909</p>	<p>State Fish and Game Protection Fund appropriation to the Law Enforcement Bureau of the Fish and Wildlife Division.</p>
<p>29 30 4. For the wildlife bureau of the fish and wildlife                  29 31 division for salaries, support, maintenance, equipment, and                  29 32 miscellaneous purposes:                  29 33 ..... \$ 5,181,922</p>	<p>DETAIL: This represents a \$10,362 (0.2%) increase from the adjusted FY 1991 level of funding.</p>
<p>29 34 5. For division management of the fish and wildlife                  29 35 division, for salaries, support; maintenance, equipment, and                  30 1 miscellaneous purposes:                  30 2 ..... \$ 184,848</p>	<p><b>State Fish and Game Protection Fund appropriation to the Fisheries Bureau of the Fish and Wildlife Division.</b></p>
<p>30 3 6. As a condition, limitation, and qualification of the                  30 4 appropriations under this section, if reductions in                  30 5 expenditures are determined to be necessary to avoid a budget                  30 6 deficit in the fish and gama protection fund, the department                  30 7 shall take all actions necessary to avoid using license                  30 8 receipts or other income for capitals and acquisitions, unless</p>	<p>DETAIL: This represents a \$63,535 (1.3%) increase from the adjusted FY 1991 level of funding.</p>
	<p>State Fish and Game Protection Fund appropriation to the Wildlife Bureau of the Fish and Wildlife Division.</p>
	<p>DETAIL: This represents a \$25,916 (0.4%) decrease from the adjusted FY 1991 level of funding.</p>
	<p>State Fish and Game Protection Fund appropriation for <b>Division management of the Fish and Wildlife Division.</b></p>
	<p>DETAIL: This represents a \$307 (0.1%) increase from the adjusted FY 1991 level of funding.</p>
	<p>Prohibits the DNR from expending license fees or other receipts to the Fish and Game Protection Fund on capitals or acquisitions, unless the funds are specifically earmarked for those purposes, or are needed to match federal funds. This restriction applies <b>only</b> in the event of a projected deficit in</p>

PG LN	Senate File 529	Explanation
30 9 30 10 30 11 30 12	the Code specifically designates the use or the receipts are required to match federal funds. The department shall not reduce personnel until all other actions necessitated by the expenditure reduction are exhausted.	the Fund.
30 13 30 14 30 15 30 16 30 17 30 18	Sec. 209. There is appropriated from the marine fuel tax receipts deposited in the general fund of the state to the department of natural resources for the fiscal year beginning July 1, 1991, and ending June 30, 1992, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:	
30 19 30 20 30 21	1. To the parks and preserves division for maintenance and development of boating facilities and access to public waters: ..... \$ 450,000	General Fund appropriation to the Parks Division of the DNR for maintenance and development of boating facilities and access to public waters.  DETAIL: This appropriation is from receipts formally deposited in the Marine Fuel Tax Fund.
30 22 30 23 30 24 30 25	2. For deposit in the state fish and game protection fund for maintenance of boating access on lands managed by the fish and wildlife division: ..... \$ 150,000	General Fund appropriation to the State Fish and Game Protection Fund for the administration and enforcement of navigation laws and boat safety.  DETAIL: This appropriation is from receipts formerly deposited in the Marine Fuel Tax Fund.
30 26 30 27 30 28	3. To fund capitals traditionally funded from marine fuel tax receipts for the purposes specified in section 324.79: ..... \$ 2,620,568	General Fund appropriation to the <b>DNR</b> for boating related capital projects.  DETAIL: This appropriation is from receipts that were formerly deposited in the Marine Fuel Tax Fund.
30 29 30 30 30 31 30 32	Notwithstanding section 8.33, the unencumbered or unobligated balances of the amounts appropriated for purposes of this subsection for the fiscal year beginning July 1, 1991, shall revert on September 30, 1993.	CODE: The capitals appropriation does not revert until the end of FY 1993.

30 33 4. a. To fund expenditures traditionally funded from  
 30 34 marine fuel tax revenues, but not considered as capitals or  
 30 35 operations:  
 31 1 ..... \$ 750,000

General Fund appropriation for boating related projects and expenses that are not considered capitals or operations.

DETAIL: This appropriation is from receipts that were formerly deposited in the Marine Fuel Tax Fund.

31 2 b. As a condition, limitation, and qualification of the  
 31 3 appropriation under paragraph a, \$250,000 shall be  
 31 4 appropriated from the fund to support natural lake  
 31 5 preservation. The department shall award the amount to a city  
 31 6 as defined in section 362.2 on a matching basis with the  
 31 7 department contributing one dollar for each two dollars  
 31 8 dedicated by the city, or the city acting in conjunction with  
 31 9 a county, for natural lake preservation, if the money is  
 31 10 dedicated on or after March 1, 1990. However, the city, or  
 31 11 the city and county, must have dedicated at least \$500,000 of  
 31 12 local funds in order to qualify for the award. The city must  
 31 13 also be located in a county having a population of less than  
 31 14 twelve thousand.

Requires that \$250,000 of the above appropriation is for a natural lake preservation project if local funding support for the project exceeds \$500,000, and the lake is located in a county with a population of less than 12,000.

31 15 Sec. 210. There is transferred on July 1, 1991, from the  
 31 16 fees deposited under section 321G.7 to the fish and game  
 31 17 protection fund for the fiscal year beginning July 1, 1991,  
 31 18 and ending June 30, 1992, the following amount, or so much  
 31 19 thereof as is necessary, to be used for the purpose  
 31 20 designated:  
 31 21 For the purpose of enforcing snowmobile laws as part of the  
 31 22 state snowmobile program administered by the department of  
 31 23 natural resources:  
 31 24 ..... \$ 100,000

Snowmobile Fund transfer to the Fish and Game Protection Fund for enforcement of snowmobile laws and snowmobile safety.

31 25 Sec. 211. There is transferred on July 1, 1991, from the  
 31 26 fees deposited under section 106.52 to the fish and game  
 31 27 protection fund for the fiscal year beginning July 1, 1991,  
 31 28 and ending June 30, 1992, the following amount, or so much  
 31 29 thereof as is necessary, to be used for the purpose

Boat Registration Fund transfer to the Fish and Game Protection Fund for administration and enforcement of navigation laws and water safety.

PG LN	Senate File 529	Explanation
31 30	designated:	
31 31	For the purpose of maintaining boating access on lands	
31 32	managed by the fish and wildlife division of the department of	
31 33	natural resources:	
31 34	..... \$ 950,000	
31 35	Sec. 212. There is transferred on April 1, 1992, from the	Transfers funds for FY 1993 from the Snowmobile Fund to the Fish and Game Protection Fund on April 1, 1992.
32 1	fees deposited under section 321G.7 to the fish and game	
32 2	protection fund for the fiscal year beginning July 1, 1992,	
32 3	and ending June 30, 1993, the following amount, or <i>so</i> much	
32 4	thereof as is necessary, to be used for the purpose	
32 5	designated:	DETAIL: The FY 1993 transfer from the Snowmobile Fund is made 3 months early to bolster the balance in the Fish and Game Protection Fund. Because of the seasonal nature of Fish and Game Fund receipts, the balance in that Fund reaches its lowest point in April. Without this transfer it is projected that the Fish and Game Fund would experience a deficit in April and May of FY 1992.
32 6	For the purpose of enforcing snowmobile laws as part of the	
32 7	state snowmobile program administered by the department of	
32 8	natural resources:	
32 9	..... \$ 100,000	
32 10	Sec. 213. There is transferred on April 1, 1992, from the	Transfers funds for FY 1993 from the Boat Fund to the Fish and Game Protection Fund on April 1, 1992.
32 11	fees deposited under section 106.52 to the fish and game	
32 12	protection fund for the fiscal year beginning July 1, 1992,	
32 13	and ending June 30, 1993, the following amount, or so much	
32 14	thereof as is necessary, to be used for the purpose	
32 15	designated:	DETAIL: The FY 1993 transfer from the Boat Fund is made 3 months early to bolster the balance in the Fish and Game Protection Fund. Because of the seasonal nature of Fish and Game Fund receipts, the balance in that Fund reaches its lowest point in April. Without this transfer it is projected that the Fish and Game Fund would experience a deficit in April and May of FY 1992.
32 16	For the purpose of administering <b>and enforcing navigation</b>	
32 17	laws and water safety by the department of natural resources:	
32 18	..... \$ 950,000	
32 19	Sec. 214. The department of <b>agriculture</b> and land	Requires the DALS and the DNR to report to the Legislative Fiscal Bureau (LFB), on a quarterly basis, all additions and deletions to the Departments' Table of Organization.
32 20	stewardship and the department of natural resources, in	
32 21	cooperation as necessary with the department of management and	
32 22	the department of personnel, shall provide a list to the	
32 23	legislative fiscal bureau, on a quarterly basis, of all	
32 24	permanent positions added to or deleted from the departments'	

32 25 table of organization in the previous fiscal quarter. This  
 32 26 list shall include at least the position number, salary range,  
 32 27 projected funding source or sources of each position, and the  
 32 28 reason for the addition or deletion. The legislative fiscal  
 32 29 bureau may use this information to assist in the establishment  
 32 30 of the full-time equivalent position limits contained in the  
 32 31 appropriation bill for the departments.

32 32 Sec. 215. TRAVEL EXPENSES.

32 33 1. As a condition, limitation, and qualification of the  
 32 34 funds appropriated in section 201 of this division, the  
 32 35 department of agriculture and land stewardship shall not spend  
 33 1 more than \$39,200 for expenses related to out-of-state travel,  
 33 2 unless notification is provided to the chairpersons and  
 33 3 ranking members of the agriculture and natural resources  
 33 4 appropriations subcommittee of the committees on  
 33 5 appropriations in the senate and house of representatives.

33 6 2. As a condition, limitation, and qualification of the  
 33 7 funds appropriated in sections 207 and 208 of this division,  
 33 8 the department of natural resources shall not spend more than  
 33 9 \$145,000 for expenses related to out-of-state travel, unless  
 33 10 notification is provided to the Chairpersons and ranking  
 33 11 members of the agriculture and natural resources  
 33 12 appropriations subcommittee of the committees on  
 33 13 appropriations in the senate and house of representatives.

33 14 Sec. 216. Notwithstanding section 17A.2, subsection 7,  
 33 15 paragraph g, the department of natural resources shall by  
 33 16 rule establish prices of plant material grown at the state  
 33 17 forest nurseries to cover all expenses related to the growing  
 33 18 of the plants.

33 19 The department shall develop programs to encourage the wise  
 33 20 management and preservation of existing woodlands and shall  
 33 21 continue its efforts to encourage forestation and  
 33 22 reforestation on private and public lands in the state.

33 23 The department shall encourage a cooperative relationship

Requires that the DALs not spend more than \$39,200 for out-of-state travel in FY 1992.

Requires that the DNR not spend more than \$145,000 for out-of-state travel in FY 1992.

DETAIL: This is a reduction of 50.0% of the out-of-state travel budget for both the DALs and DNR.

CODE: Requires the DNR to establish, by rule, prices of plant material grown at the State forest nurseries to cover all expenses related to the growing of the plants.

Requires the DNR to develop programs to encourage wise management, preservation, forestation, and reforestation on private and public lands, and to encourage a cooperative relationship between the State forest nurseries and private nurseries.

PG LN	Senate File 529	Explanation
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33 24 between the state forest nurseries and private nurseries in  
33 25 the state in order to achieve these goals.

33 26 Sec. 217. The laboratory division of the department of  
33 27 agriculture and land stewardship, the university of Iowa, and  
33 28 Iowa state university of science and technology shall  
33 29 cooperate together in developing a plan for sharing laboratory  
33 30 resources, eliminating duplication of efforts, and reducing  
33 31 the expenditures of moneys from the general fund of the state.

33 32 Sec. 218. Moneys granted pursuant to the council of great **VETOED**  
33 33 lakes governors regional biomass energy program shall be  
33 34 awarded to the department of agriculture and land stewardship  
33 35 to the extent permitted by **federal law** and policies adopted by  
34 1 the council of great lakes governors.

Requires the Laboratory Division of DALS to cooperate with Iowa State University and the University of Iowa to explore sharing of resources and eliminating duplication of efforts.

Transfers the authority to receive grants under the Council of Great Lakes Governors Regional Biomass Energy Program from the Energy Bureau of the DNR to the DALS.

DETAIL: For FY 1991, this grant totalled \$40,000, with a \$20,000 match required. The grant is used to research biomass energy production from such materials as feed grains, wood, or solid waste.

VETOED: The Governor vetoed this section stating that the Energy Bureau of the DNR was the proper entity to receive this grant.

34 2 Sec. 219. The department of revenue and finance in  
34 3 cooperation with the department of agriculture and land  
34 4 stewardship and the department of natural resources shall  
34 5 track receipts to the general fund which have traditionally  
34 6 been deposited into the following funds:  
34 7 1. The fertilizer fund created in section 200.9.  
34 8 2. The pesticide fund created in section 206.12.  
34 9 3. The dairy trade practices trust fund pursuant to  
34 10 section 192A.30.  
34 11 4. The milk fund created in section 192.47.  
34 12 5. The commercial feed trust fund created in section  
34 13 198.9.  
34 14 6. The marine fuel tax fund created in section 324.79.

Requires the Department of Revenue and Finance, in cooperation with the DALS and DNR, to track receipts to the General Fund which have previously been deposited into the Fertilizer Fund, the Pesticide Fund, the Dairy Trade Practices Trust Fund, the Milk Fund, the Commercial Feed Trust Fund, the Marine Fuel Tax Fund, and the Energy Research and Development Fund. They will report quarterly to the LFB on the status of these receipts.

34 15 7. The energy research and development fund created in  
34 16 section 93.14.

34 17 The departments designated in this section shall prepare  
34 18 reports detailing revenue from receipts traditionally  
34 19 deposited into each of the funds. A report shall be submitted  
34 20 to the legislative fiscal bureau at least once for each 3--  
34 21 month period as designated by the legislative fiscal bureau.

34 22 Sec. 220. The general assembly requests that the  
34 23 department of natural resources study to the extent  
34 24 practicable the contribution to groundwater and surface water  
34 25 contamination caused by the application of lawn care  
34 26 chemicals. A report prepared by the department shall be  
34 27 forwarded to the secretary of the senate and chief clerk of  
34 28 the house of representatives as soon as possible.

Requires the DNR to study the contribution made by urban runoff to the pollution of groundwater and surface water. The Department is to report the results of the study to the Legislature as soon as possible.

34 29 Sec. 221. The department of natural resources shall  
34 30 provide the legislative fiscal bureau information and  
34 31 financial data by cost center, on at least a monthly basis,  
34 32 relating to the indirect cost accounting procedure, the amount  
34 33 of funding from each funding source for each cost center, and  
34 34 the internal budget system used by the department. The  
34 35 information shall include but is not limited to financial data  
35 1 covering the department's budget by cost center and funding  
35 2 source prior to the start of the fiscal year, and to the  
35 3 department's actual expenditures by cost center and funding  
35 4 source after the accounting system has been closed for that  
35 5 fiscal year.

Requires the DNR to provide financial data to the LFB, on at least a monthly basis, by cost center relating to the indirect cost accounting procedure, the amount of funding from each funding source for each cost center, and the internal budget system.

35 6 Sec. 222. During the fiscal year for which funds are  
35 7 appropriated by sections 207 and 208 of this division, the  
35 8 department of natural resources shall not require the  
35 9 installation or use of equipment to control the emission of  
35 10 dust or other particulate matter on or by facilities for  
35 11 storage of grain which are located within the ambient air  
35 12 quality attainment areas for suspended particulates.

Prohibits the DNR from requiring the installation or use of equipment to control the emission of dust or other particulate matter located within the ambient air quality attainment areas for suspended particulates.

PG LN	Senate File 529	Explanation
35 13 35 14 35 15 35 16	<p>Sec. 223. Notwithstanding 1990 Iowa Acts, chapter 1260, section 8, as amended by 1991 Iowa Acts, House File 173, the environmental protection division of the department of natural resources may fill 157.55 FTEs.</p>	<p>CODE: Permits the Environmental Protection Division of the DNR to exceed the FTE position cap for FY 1991 by 17 positions.</p> <p>DETAIL: The Department has received additional federal funds and Groundwater Protection Fund monies that are being used to employ additional FTE positions in FY 1991.</p>
35 17 35 18 35 19 35 20 35 21 35 22 35 23 35 24 35 25 35 26 35 27 35 28 35 29 35 30 35 31 35 32 35 33	<p>Sec. 224. Section 107.23, Code 1991, is amended to read as follows:</p> <p>107.23 GENERAL DUTIES.</p> <p>The <del>commission</del> department shall protect, propagate, increase, and preserve the wild mammals, fish, birds, reptiles, and amphibians of the state and enforce by proper actions and proceedings the laws, rules, and regulations relating to them. The <del>commission</del> department shall collect, classify, and preserve all statistics, data, and information as in its opinion tend to promote the objects of this chapter, conduct research in improved conservation methods, and disseminate information to residents and nonresidents of Iowa in conservation matters.</p> <p><del>Upon the issuance of such data and information in printed form to private individuals, groups or clubs, the ee mmission shall be entitled to charge therefor the actual cost of printing and publication as determined by the state printer.</del></p>	<p>CODE: Repeals language which limits the DNR to recovering only the costs charged by the Department of General Services for printed materials.</p> <p>DETAIL: This will permit the DNR to recover other staff and postage costs.</p>
35 34 35 35 36 1 36 2 36 3 36 4 36 5 36 6 36 7	<p>Sec. 225. <u>NEW SECTION.</u> 107.33A WATERSHED PRIORITY.</p> <p>The commission shall each year establish a priority list of watersheds which are of highest importance based on soil loss to be used for the allocation of moneys set aside in annual appropriations from the general fund to the department of agriculture and land stewardship for permanent soil conservation practices under chapter 467A on watersheds above publicly owned lakes. Chapter 17A does not apply to this section.</p>	<p>CODE: Requires the Natural Resources Cornrnission to establish a priority list of watersheds above publicly owned lakes, which are of highest importance in terms of soil loss, to be used for the allocation of funds set aside through the DALs for permanerit soil conservation practices.</p> <p>DETAIL: This codifies intent language that has been in the Department's appropriations bill for many years..</p>



PG LN	Senate File 529	Explanation
35 13 35 14 35 15 35 16	<p>Sec. 223. Notwithstanding 1990 Iowa Acts, chapter 1260, section 8, as amended by 1991 Iowa Acts, House File 173, the environmental protection division of the department of natural resources may fill 157.55 FTEs.</p>	<p>CODE: Permits the Environmental Protection Division of the DNR to exceed the FTE position cap for FY 1991 by 17 positions.</p> <p>DETAIL: The Department has received additional federal funds and Groundwater Protection Fund monies that are being used to employ additional FTE positions in FY 1991.</p>
35 17 35 18 35 19 35 20 35 21 35 22 35 23 35 24 35 25 35 26 35 27 35 28 35 29 35 30 35 31 35 32 35 33	<p>Sec. 224. Section 107.23, Code 1991, is amended to read as follows:</p> <p>107.23 GENERAL DUTIES.</p> <p>The <del>commission</del> department shall protect, propagate, increase, and preserve the wild mammals, fish, birds, reptiles, and amphibians of the state and enforce by proper actions and proceedings the laws, rules, and regulations relating to them. The <del>commission</del> department shall collect, classify, and preserve all statistics, data, and information as in its opinion tend to promote the objects of this chapter, conduct research in improved conservation methods, and disseminate information to residents and nonresidents of Iowa in conservation matters.</p> <p><del>Upon the issuance of such data and information in printed form to private individuals, groups or clubs, the commission shall be entitled to charge therefor the actual cost of printing and publication as determined by the state printer.</del></p>	<p>CODE: Repeals language which limits the DNR to recovering only the costs charged by the Department of General Services for printed materials.</p> <p>DETAIL: This will permit the DNR to recover other staff and postage costs.</p>
35 34 35 35 36 1 36 2 36 3 36 4 36 5 36 6 36 7	<p>Sec. 225. NEW SECTION. 107.33A WATERSHED PRIORITY</p> <p>The commission shall each year establish a priority list of watersheds which are of highest importance based on soil loss to be used for the allocation of moneys set aside in annual appropriations from the general fund to the department of agriculture and land stewardship for permanent soil conservation practices under chapter 467A on watersheds above publicly owned lakes. Chapter 17A does not apply to this section.</p>	<p>CODE: Requires the Natural Resources Commission to establish a priority list of watersheds above publicly owned lakes, which are of highest importance in terms of soil loss, to be used for the allocation of funds set aside through the DALs for permanent soil conservation practices.</p> <p>DETAIL: This codifies intent language that has been in the Department's appropriations bill for many years.,</p>

36 8 **Sec. 226.** Section 109.78, Code 1991, is amended to read as **VETOED**  
 36 9 follows:  
 36 10 **109.78 STOCKING PRIVATE WATER.**  
 36 11 **No** A private water ~~may~~ shall not be stocked by the  
 36 12 ~~commission~~ department unless the owner agrees that such waters  
 36 13 shall be open to the public for fishing, except that the  
 36 14 commission may, after investigation to determine their  
 36 15 suitability as to size, depth, living conditions for fish, and  
 36 16 management, provide a breeding stock of fish for privately  
 36 17 owned farm ponds on request of the owner. The department  
 36 18 shall by rule establish fees for producing fish to stock a  
 36 19 private water. The fees shall be based on the cost of  
 36 20 producing the fish calculated on a per fish basis for each  
 36 21 species produced. The fees shall be deposited by the  
 36 22 department into the fish and game protection fund as created  
 36 23 in section 107.17.

36 24 **Sec. 227. NEW SECTION. 159.9A REPORTS REQUIRED TO BE** **VETOED**  
 36 25 **FILED WITH THE GENERAL ASSEMBLY.**  
 36 26 A report required to be filed with the general assembly by  
 36 27 the department or secretary shall be filed according to  
 36 28 procedure provided in the provision requiring the report. If  
 36 29 the provision is silent regarding a procedure this section  
 36 30 shall provide the applicable procedures.  
 36 31 1. The report shall be filed not later than the second  
 36 32 Monday in January in the year after the report is required  
 36 33 with the following persons:  
 36 34 a. The secretary of the senate and the chief clerk of the  
 36 35 house of representatives who shall each receive ten copies.  
 37 1 b. The directors of each of the staffs of the majority and  
 37 2 minority parties in the senate and house of representatives  
 37 3 who shall each receive two copies.  
 37 4 c. The directors of the legislative service bureau and the  
 37 5 legislative fiscal bureau who shall each receive two copies.  
 37 6 2. **On February 1 and August 1** of each year, the department  
 37 7 shall deliver to each member of the general assembly a list of

CODE: Requires the DNR to charge owners of private ponds and waters when the Department stocks those waters with fish. The price is to be established by rule at such a level as to recover the cost of producing the fish. The revenues will be deposited in the Fish and Game Protection Fund.

VETOED: The Governor vetoed this section stating that charging pond owners for fish stocking would reduce the fishing opportunities in Iowa.

CODE: Requires that when reports are filed with the General Assembly, 10 copies of each will be distributed no later than the second Monday in January with the Secretary of the Senate and the Chief Clerk of the House of Representatives, and 2 copies to the directors of each of the majority and minority parties in the Senate and the House of Representatives, and the directors of the Legislative Service Bureau (LSB) and the LFB. Twice a year, the Department will provide each member of the General Assembly a list of the titles of reports produced, and will provide a copy of those reports requested.

DETAIL: This will reduce the expense associated with providing each member of the General Assembly with a copy of every report produced.

VETOED: The Governor vetoed this section stating that it would require the automatic distribution of

PG LN	Senate File 529	Explanation
<p>37 8 titles of reports produced by the department during the  37 9 previous six months. The department shall provide a copy of  37 10 available reports upon request to a member of the general  37 11 assembly or a <b>person serving</b> as partisan or nonpartisan staff  37 12 to the general assembly.</p>	<p>multiple reports to legislative staff who have not indicated an interest in receiving them, and would result in unnecessary costs.</p>	
<p>37 13 Sec. 228. Section 173.148. subsection 1, unnumbered  37 14 paragraph 1, Code 1991, is amended to read as follows:  37 15 The board may issue and sell negotiable revenue bonds of  37 16 the authority in denominations and amounts as the board deems  37 17 for the best interests of the <del>fair, for any of the following</del>  37 18 <del>purposes after authorization. However, the board must first</del>  37 19 <u>submit a list of the purposes ranked by priority and a purpose</u>  37 20 <u>must be authorized by a constitutional majority of each house</u>  37 21 <u>of the general assembly and approval approved by the governor.</u>  37 22 <u>A purpose must be one of the following:</u></p>	<p>CODE: Permits the State Fair Board to issue and sell negotiable revenue bonds. The purposes for the issuance must be ranked by priority and authorized by a constitutional majority of the General Assembly and approved by the Governor.</p>	
<p>37 23 Sec. 229. Section 173.148. subsection 2, Code 1991, is  37 24 amended to read as follows:  37 25 2. The board may issue negotiable bonds and notes of the  37 26 authority in principal amounts which are necessary to provide  37 27 sufficient funds for achievement of its corporate purposes,  37 28 the payment of interest on its bonds and notes, the  37 29 establishment of reserves to secure its bonds and notes, and  37 30 all other expenditures of the board incident to and necessary  37 31 or convenient to carry out its purposes and powers, subject to  37 32 authorization and approval required under subsection 1.  37 33 However, the total principal amount of bonds and notes  37 34 outstanding at any time <u>under subsection 1 and this subsection</u>  37 35 shall not exceed <del>one hundred fifty six</del> million dollars. The  38 1 bonds and notes are deemed to be investment securities and  38 2 negotiable instruments within the meaning of and for all  38 3 purposes of the uniform commercial code.</p>	<p>CODE: Limits the total principal amount of bonds and notes outstanding at any time by the State Fair Board at \$6.0 million.</p>	
<p>38 4 Sec. 230. Section 455A.5. subsection 6, Code 1991, is  38 5 amended by adding the following new paragraph:  38 6 <u>NEW PARAGRAPH.</u> e. Adopt, by rule, a schedule of fees for</p>	<p>CODE: Requires the DNR to adopt by rule a schedule of fees for permits and conditional permits. Fees for the permits are to be set at a level necessary to</p>	

38 7 permits, including conditional permits, and a schedule of fees  
 38 8 for administration of the permits. The fees shall be  
 38 9 collected by the department and used to offset costs incurred  
 38 10 in administering a program for which the issuance of the  
 38 11 permit is made or under which enforcement is carried out. In  
 38 12 determining the fee schedule, the commission shall consider  
 38 13 all of the following:

38 14 (1) The reasonable costs associated with reviewing  
 38 15 applications, issuing permits, and monitoring compliance with  
 38 16 the terms of issued permits.

38 17 (2) The relative benefits to the applicant and to the  
 38 18 public of a permit review, permit issuance, and monitoring  
 38 19 compliance with the terms of the permit.

38 20 (3) The typical costs associated with a type of project or  
 38 21 activity for which a permit is required. However, a fee shall  
 38 22 not exceed the actual costs incurred by the department.

38 23 Sec. 231. Section 455A.6, subsection 6, paragraph d, Code  
 38 24 1991, is amended to read as follows:

38 25 d. Approve the budget request prepared by the director for  
 38 26 the programs authorized by chapters 4556, 455C, 455E, and  
 38 27 455F. The commission shall approve the budget request  
 38 28 prepared by the director for programs administered by the  
 38 29 energy and geological resources division, the coordination and  
 38 30 information division, the administrative services division,  
 38 31 and the office of the director, as provided in section 455A.7.  
 38 32 The commission may increase, decrease, or strike any item  
 38 33 within the department budget request for the specified  
 38 34 programs before granting approval.

38 35 Sec. 232. Section 455A.7, subsection 1, unnumbered **VETOED**  
 39 1 paragraph 1, Code 1991, is amended to read as follows:  
 39 2 The following divisions administrative units are created  
 39 3 within the department: **VETOED**

recover the cost of administering the permit program,  
 and income derived from the fees is to be used only  
 to offset the program costs.

DETAIL: This will allow the DNR to charge for the  
 cost of administering permit programs, **such as** the  
 issuance of dock permits and sand and gravel permits  
 The fee charged is limited to only recovery of the  
 program costs.

CODE: Adds the Energy and Geology, Administrative  
 Services, Director's Office, and Coordination and  
 Information Divisions to the list of DNR programs  
 under budget approval authority of the Environmental  
 Protection Commission (EPC).

DETAIL: Currently, the EPC approves the budget  
 requests of the Waste Management Authority and the  
 Environmental Protection Divisions, while the Natural  
 Resource Commission approves the budget requests of  
 the Parks, Fish and Wildlife, and Forestry Divisions.  
 Neither Commission has authority to approve the  
 requests of the Energy and Geology Division and the 3  
 administrative divisions.

CODE: Technical correction changing the terminology  
 used from divisions **to** administrative units.

VETOED: The Governor vetoed this section stating  
 that this change in terminology would result in

39 4 Sec. 233. Section 455A.7, subsection 1, Code 1991, is  
 39 5 amended by adding the following new paragraphs:  
 39 6 NEW PARAGRAPH. i. Waste management authority which has  
 39 7 responsibilities provided in chapter 455B, part 9  
 39 8 NEW PARAGRAPH. j. Office of the director which has  
 39 9 responsibilities for administering the department.

39 10 Sec. 234. Section 455A.7, subsection 2, Code 1991, is  
 39 11 amended by striking the subsection.

VETOED

costly changes to Iowa statutes and rules

CODE: Adds the names of 2 present DNR divisions to the list of administrative units of the DNR.

CODE: Repeals the reference to the position of Deputy Director of the Department of Natural Resources.

VETOED: The Governor vetoed this section stating that the DNR is one of the largest and most complex Departments in the State, and therefore a Deputy Director is necessary.

39 12 Sec. 235. NEW SECTION. 455A.9 FEES -- PUBLICATIONS.  
 39 13 The department may establish a schedule of fees for  
 39 14 subscriptions to publications produced by the department,  
 39 15 including periodicals. However, this subsection does not  
 39 16 apply to application forms and materials intended for general  
 39 17 distribution which explain departmental programs or duties.  
 39 18 Fees shall be based on the amount required to recover the  
 39 19 reasonable costs of producing a publication, including costs  
 39 20 relating to preparing, printing, publishing, and distributing  
 39 21 the publication.

39 22 Sec. 236. NEW SECTION. 455A.21 REPORTS REQUIRED TO BE  
 39 23 FILED WITH THE GENERAL ASSEMBLY.

VETOED

39 24 A report required to be filed with the general assembly by  
 39 25 the department or director shall be filed according to  
 39 26 procedures provided in the provision requiring the report. If  
 39 27 the provision is silent regarding a procedure this section  
 39 28 shall provide the following applicable procedures:  
 39 29 1. The report shall be filed not later than the second

CODE: Requires that when reports are filed with the General Assembly, 10 copies will be distributed no later than the second Monday in January with the Secretary of the Senate and the Chief Clerk of the House of Representatives. The directors of each of the majority and minority parties in the Senate and the House of Representatives, and the directors of the LSB and the LFB shall each receive 2 copies.

39 30 Monday in January in the year after the report is required  
 39 31 with the following persons:  
 39 32 a. The secretary of the senate and the chief clerk of the  
 39 33 house of representatives who shall each receive ten copies.  
 39 34 b. The directors of each of the staffs of the majority and  
 39 35 minority parties in the senate and house of representatives  
 40 1 who shall each receive two copies.  
 40 2 c. The directors of the legislative service bureau and the  
 40 3 legislative fiscal bureau who shall each receive two copies.  
 40 4 2. On February 1 and August 1 of each year, the department  
 40 5 shall deliver to each member of the general assembly a list of  
 40 6 titles of reports produced by the department during the  
 40 7 previous six months. The department shall provide a copy of  
 40 8 available reports upon request to a member of the general  
 40 9 assembly or a person serving as partisan or nonpartisan staff  
 40 10 to the general assembly.

Twice a year, the Department will provide each member of the General Assembly a list of the titles of reports produced, and will provide a copy of those reports requested.

DETAIL: This will reduce the expense associated with providing each member of the General Assembly with a copy of every report produced. This method would require the Department to distribute less than 50 copies of each report to the General Assembly and would cut down on the amount of mail each Legislator receives. The present method requires the Department to mail a copy of each report to all 150 Legislators.

VEFOED: The Governor vetoed this section stating that it would require the automatic distribution of multiple reports to legislative staff who have riot indicated an interest in receiving them, and would result in unnecessary costs.

40 11 Sec. 237. Section 455E.11, subsection 2, paragraph b,  
 40 12 subparagraph (3), subparagraph subdivision (b), Code 1991, is  
 40 13 amended to read as follows:  
 40 14 (b) Two percent is appropriated annually to the department  
 40 15 of natural resources for the purpose of administering grants  
 40 16 to counties and conducting oversight of county-based programs  
 40 17 relative to the testing of private water supply wells and the  
 40 18 proper closure of private abandoned wells. Not more than  
 40 19 seventeen and one-half percent of the moneys is appropriated  
 40 20 annually to the department of natural resources for grants to  
 40 21 counties for the purpose of conducting programs of private,  
 40 22 rural water supply testing, not more than six percent of the  
 40 23 moneys is appropriated annually to the state hygienic  
 40 24 laboratory to assist in well testing, and not more than  
 40 25 seventeen and one-half percent of the moneys is appropriated  
 40 26 annually to the department of natural resources for grants to  
 40 27 counties for the purpose of conducting programs for properly

CODE: Permits counties to transfer grant funds between Groundwater Programs under limited conditions.

PG LN	Senate File 529	Explanation
<p>40 28 closing abandoned, rural water supply wells and cisterns. A  40 29 county receiving a grant for purposes of conducting programs  40 30 of private, rural water supply testing, and receiving a grant  40 31 for purposes of conducting programs for properly closing  40 32 abandoned rural water supply wells and cisterns, may transfer  40 33 moneys dedicated to support one grant program to support the  40 34 other grant program. However, in order to make the transfer,  40 35 the county must have exhausted its grant moneys dedicated to  41 1 support the program and the county board of supervisors must  41 2 find good cause justifying the transfer. For purposes of this  41 3 subparagraph subdivision, cistern means an artificial  41 4 reservoir constructed underground for the purpose of storing  41 5 rainwater</p>		
<p>41 6 Sec. 238. Section 467A.48, subsection 1, paragraph c,  41 7 unnumbered paragraph 1, Code 1991, is amended to read as  41 8 follows:  41 9 <b>The</b> Except as otherwise provided in this chapter, the  41 10 amount of cost-sharing funds made available shall not exceed  41 11 fifty percent of the estimated cost as established by the  41 12 commissioners of a permanent soil and water conservation  41 13 practice, or fifty percent of the actual cost, whichever is  41 14 less, or an amount set by the committee for a temporary soil  41 15 and water conservation practice, except as otherwise provided  41 16 by law with respect to land classified as agricultural land  41 17 under conservation cover.</p>		<p>CODE: Requires the amount of cost-sharing funds made available to not exceed 50.0% of the estimated cost or actual cost, whichever is less, except where otherwise provided in Chapter 467A, Code of Iowa.</p>
<p>41 18 <b>[</b> Sec. 239. Section 543A.4, Code 1991, is amended by adding <b>VETOED</b>  41 19 the following new subsection:  41 20 <b>NEW SUBSECTION. 4.</b> The board shall on July 1 of each  41 21 fiscal year provide for the transfer of two hundred fifty  41 22 thousand dollars to the department for use by the warehouse  41 23 bureau for purposes of paying salaries and expenses of persons  41 24 employed by the department to conduct examinations of the  41 25 business operations of grain dealers and warehouse operators,  41 26 pursuant to chapters 542 and 543. This amount transferred  41 27 shall be in addition to the payment of costs to the bureau for</p>		<p>CODE: Requires the transfer of \$250,000 from the Grain Indemnity Fund to the Regulatory Division for elevator examination expenses.</p> <p>DETAIL: The General Fund appropriation for the Regulatory Division was reduced by \$250,000 to account for this transfer.</p> <p>VETOED: The Governor vetoed this section stating that the Grain Indemnity Fund was created to cover</p>

41 28 performing administrative functions necessary for the  
41 29 operation of the board and fund.

qualified losses of depositors and sellers of grain,  
and should not be used to pay for inspection  
activities.

41 30 Sec. 240. EFFECTIVE DATE. Section 223 of this Act, being  
41 31 deemed of immediate importance, takes effect upon enactment.

The section raising the FY 1991 FTE position limit of  
the Environmental Protection Division is made  
effective upon enactment.



**EXECUTIVE SUMMARY  
DIVISION III - ECONOMIC DEVELOPMENT**

**HOUSE FILE 479**

**NEW PROGRAMS, SERVICES, OR  
ACTIVITIES**

• Iowa International Development Foundation: Adds **\$140,000** and **1.50** FTE positions to promote trade development and commercial ties with Eastern Europe and the Soviet Union. The Foundation also received a FY **1991** start-up appropriation in the second deappropriations bill (SF **532**). (Page **117**, Line 26)

• Apprenticeship Program: Adds **\$125,000** from the Job Training Fund for an Apprenticeship Program operated through the community colleges. (Page **116**, Line **14**) *This Program was vetoed by the Governor.*

**MAJOR INCREASES, DECREASES,  
OR TRANSFERS OF EXISTING  
PROGRAMS**

• General Administration: Reduces **\$4,000** and **1.0** FTE position compared to the adjusted FY **1991** level due to vacancies. (Page 106, Line **6**)

• Rural Resource Coordination: Adds **\$565,000** compared to the adjusted FY **1991** level for Rural Resource Coordination, the Rural Enterprise Fund, and the Rural Community Leadership Program. (Page **106**, Line 12)

• Business Development Operations: Combines Operations and Marketing Advertising into 1 budget unit and reduces the appropriation by **\$393,000** and **2.0** FTE positions compared to the adjusted FY **1991** level. (Page **107**, Line 1)

• Business/Rural Incubators: Adds **\$80,000** to supplement local and federal dollars to keep the incubators operational beyond the original 3-year funding commitment. (Page **107**, Line 30)

• Community Economic Betterment Program: Reduces **\$660,000** from the adjusted FY **1991** level. (Page **107**, Line **35**)

• Business Development Finance Corporation: No appropriation for FY **1992**, which is a reduction of **\$641,000** and **1.75** FTE positions from the adjusted FY **1991** appropriation. The majority of the funds will carry-forward from FY **1991** to be utilized in FY **1992**.

• Rural Community **2000**: Adds **\$2.2** million compared to the adjusted FY **1991** level from the General Fund and the Iowa Community Development Loan Fund. (Page 109, Line **5** and Page **119**, Line **25**)

• Community Progress: Reduces **\$206,000** and **4.5** FTE positions compared to the adjusted FY **1991** level for the Community Economic Preparedness Program, the Iowa Community Betterment Program, and the City Development Board. (Page 109, Line **20**)

• Regional Economic Development Centers: Reduces **\$716,000** and **1.0** FTE position compared to the adjusted FY **1991** level. (Page **110**, Line **9**)

**EXECUTIVE SUMMARY  
DIVISION III - ECONOMIC DEVELOPMENT**

**HOUSE FILE 479**

- International Trade Operations: Adds **\$150,000** compared to the adjusted FY **1991** level. (Page **110**, Line **20**)
- Peace Institute: Reduces **\$187,000** compared to the adjusted FY **1991** level. (Page **112**, Line **13**)
- Tourism Advertising: Reduces **\$670,000** compared to the adjusted FY **1991** level. (Page **112**, Line **28**)
- Welcome Centers: Adds **\$105,000** compared to the adjusted FY **1991** level. (Page **113**, Line **8**)
- Youth Workforce Program: Adds **\$103,000** compared to the adjusted FY **1991** level due to increases in the minimum wage. (Page **113**, Line **3I**)
- Small Business New Jobs Training Program: **No** appropriation for FY **1992**, which is a reduction of **\$399,000** compared to the adjusted FY **1991** level. The Program will utilize FY **1991** carry-forward funds for the Program in FY **1992**.
- Job Retraining Program: Reduces **\$499,000** compared to the adjusted FY **1991** appropriation. (Page **114**, Line **18**)
- Productivity Enhancement: **No** appropriation for FY **1992**. **An** amount of **\$75,000** is transferred to the Iowa Quality Coalition for productivity enhancement projects for FY **1992**. (Page **117**, Line **11**)
- Housing Improvement Fund (Iowa Finance Authority): Combines the Finance Authority's housing programs into one **\$2.8** million appropriation. The Authority will allocate the appropriation to the individual programs based on demand. (Page **116**, Line **33**)
- =WallaceFoundation: Adds **\$1.3** million compared to the adjusted FY **1991** appropriation. (Page **117**, Line **1**)
- Iowa Product Development Corporation: Reduces **\$84,000** compared to the adjusted FY **1991** appropriation. (Page **117**, Line **15**)
- Requires that unencumbered, unobligated, and unexpended funds from FY **1991** remain available for expenditure for various programs.
- Requires an amount of **\$275,000** from Iowa Plan Fund carry-forwards which were transferred to the Department of **Economic** Development (**DED**) **General Fund** account to **remain available for FY 1992** to complete contract negotiations for establishment of the Welcome Center in the Council Bluffs area. (Page **113**, Line **20**)

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA**

**EXECUTIVE SUMMARY  
DIVISION III - ECONOMIC DEVELOPMENT**

**HOUSE FILE 479**

**STUDIES AND INTENT LANGUAGE**

- Permits legal incorporated entities to apply on behalf of **an** unincorporated community or group of unincorporated communities for the planning category under the Rural Community **2000** Program. (Page 118, Line 33)
- Requires that all **unallocated** loan repayments in the **Iowa** Community Development Loan Fund are to be allocated for the Rural Community **2000** Program, estimated to be **\$581,000** for FY 1992. (Page 119, Line 25)
- Requires the Iowa Finance Authority **to report to** the appropriate appropriations subcommittee during **the** legislative session on the proposed allocations and the expected resources in the Housing Improvement Fund for the next fiscal year. (Page 122, Line 29)
- Increases the Real Estate Transfer Tax from **\$0.55** to **\$0.80** per **\$500** of actual market value. The approximately **\$2.1** million increase will be deposited in the General Fund. (Page 123, Line 8)
- Requires the DED to establish a marketing initiative to assist Iowa companies producing recycling or reclamation equipment or services. (Page 107, Line 7)
- Permits the use of up to **30.0%** of the Business Development Operations appropriation for administration. (Page 107, Line 12)
- Requires **\$500,000** to be allocated for the Targeted Small Business Financial Assistance Program and **\$220,000** to be allocated for the Self-Employment Loan Program from the Microenterprise Development Revolving Fund. (Page 108, Line 18)
- Requires that no more than **\$300,000** be allocated for the planning category under the Rural Community **2000** Program for FY 1992. (Page 109, Line 17)
- Requires the DED **to use** no more than **10.0%** of the Regional Economic Development Center appropriation for administration. (Page **110**, Line 15)
- Requires **\$160,000** of the International Trade Operations appropriation **to be used** in conjunction with the **Iowa** International Development Foundation for trade with Eastern Europe and the Soviet Union. (Page 110, Line 26)
- Requires the DED to Report to the General Assembly by February 1, **1992** on the trade development **programs of the foreign trade offices.** (Page **111**, Line **18**)

**EXECUTIVE SUMMARY  
DIVISION III - ECONOMIC DEVELOPMENT**

**HOUSE FILE 479**

**GOVERNOR'S VETOES**

- Requires the DED **to** operate the Workforce Investment Program on a competitive **grant** basis and **to** expend **\$300,000** of the funds appropriated for the Displaced Homemaker Program (Page **114**, Line 29)
- Requires **grantees** under the Labor Management Councils Program **to** facilitate active participation of labor **as** members of the council **and** **to** make efforts **to** schedule meetings during non-working hours or work with employers **to** allow time off for employees **to** attend council meetings without loss of pay or other benefits. (Page **115**, Line 8)
- Requires an allocation of **\$140,000** and **1.5** FTE positions from the appropriation **to** INTERNET for the Iowa International Trade Foundation. (Page **117**, Line **26**)
- The Governor vetoed a **\$125,000** appropriation from the Job Training Fund for an Apprenticeship Program **to** be operated through the community colleges, stating that the State **cannot** afford the Program given the current financial condition of the State. (Page **116**, Line **14**)

House File 479 provides for the following changes to the Code of Iowa

Page #	Line #	Bill Section	Action	Code Section Changed	Description
108	6	301.2(e)	Nwthstnd	Sec. 8.33	Non-Reversion of Funds
109	11	301.3(b)	Nwthstnd	Sec. 15.283(4)	RC 2000 Funding Distribution
110	4	301.3(e)	Nwthstnd	Sec. 8.33	Non-Reversion of Funds
113	10	301.5(c)	Nwthstnd	Sec. 8.33	Non-Reversion of Funds
113	20	301.5(c)	Nwthstnd	Sec. 8.33	Non-Reversion of Funds
114	2	301.6(a)	Nwthstnd	Sec. 8.33	Non-Reversion of Funds
114	13	301.6(b)	Nwthstnd	Sec. 8.33	Nori-Reversion of Funds
115	16	301.6(e)	Nwthstnd	Sec. 8.33	Non-Reversion of Funds
115	21	301.6(e)	Nwthstnd	Sec. 8.33	Non-Reversion of Funds
115	27	302	Nwthstnd	Sec. 28.120(5 & 6)	Allocation of ICDL Funds
115	35	302	Nwthstnd	Sec. 8.39	Non-Transfer of Funds
116	2	303	Nwthstnd	Sec. 15.251(2)	Appropriation of Funds
118	22	309	Amends	Sec. 15.286(2)	Technical Correction
118	29	310	Amends	Sec. 15.286(4)(b)(1)	Technical Correction
118	33	311	Amends	Sec. 15.286A(2)	Technical Correction
				1991 Iowa Acts	
119	8	312	Amends	Sec. 15.287	RC 2000 Revolving Fund
119	25	313	Adds	Sec. 28.120(8)	ICDL Loan Repayments for the RC 2000 Program
119	31	314	Amends	Sec. 28.143(1)(e)	BDFC Board Correction
119	34	315	Amends	Sec. 28.144	BDFC President Change
120	2	316	Amends	Sec. 220.100(1)	Housing Improvement Fund
120	28	316	Amends	Sec. 220.100(2)	Housing Improvement Fund
122	17	316	Amends	Sec. 220.100(5 & 6)	Housing Improvement Fund
122	29	316	Amends	Sec. 220.100(7 & 8)	Housing Improvement Fund
123	8	317	Amends	Sec. 428A.1	Real Estate Transfer Tax
123	34	318	Amends	Sec. 428A.8	Real Estate Transfer Tax
124	15	319	Repeals	Sec. 15.232	Ambassador's Program

105 33 DIVISION III  
 105 34 ECONOMIC DEVELOPMENT APPROPRIATIONS  
 105 35 Sec. 301. There is appropriated from the general fund of  
 106 1 the state to the department of economic development for the  
 106 2 fiscal year beginning July 1, 1991, and ending June 30, 1992,  
 106 3 the following amounts, or so much thereof as is necessary, to  
 106 4 be used for the purposes designated:

106 5 1. ADMINISTRATIVE SERVICES DIVISION  
 106 6 a. General administration  
 106 7 For salaries, support, maintenance, miscellaneous purposes,  
 106 8 and for ~~not~~ more than the following full-time equivalent  
 106 9 positions:  
 106 10 ..... \$ 878,350  
 106 11 ..... FTEs 22.00

106 12 b. Rural resource coordination  
 106 13 For salaries, support, maintenance, miscellaneous purposes,  
 106 14 and for not more than the following full-time equivalent  
 106 15 positions for rural resource coordination, rural community  
 106 16 leadership, and the rural enterprise fund:  
 106 17 ..... \$ 740,000  
 106 18 ..... FTEs 2.50

106 19 As a condition, limitation, and qualification of the  
 106 20 appropriation under this subsection, \$425,000 shall be

General Fund appropriation for General Administration of the Department of Economic Development (DED)

DETAIL: This is a decrease of \$21,129 and 1.0 FTE position compared to the adjusted FY 1991 appropriation.

General Fund appropriation for Rural Resource Coordination, Rural Community Leadership, and the Rural Enterprise Fund.

DETAIL: This is an increase of **\$565,000** compared to the adjusted FY 1991 appropriation. The **increase** is distributed as follows:

1. Rural Resource Coordination - increase of \$25,000.
2. Rural Community Leadership - increase of \$140,000. The Program received \$50,000 in FY 1991 from the Job Training Fund.
3. Rural Enterprise Fund - increase of \$372,330.

Requires the allocation of \$425,000 for the Rural Enterprise Fund and \$140,000 for the Rural Community

<p>106 21 allocated to the rural enterprise fund, and \$140,000 shall be                  106 22 allocated for rural <b>community</b> leadership.</p> <p>106 23 c. Primary research and computer center                  106 24 For salaries, support, maintenance, miscellaneous purposes,                  106 25 and for not more than the following full-time equivalent                  106 26 positions:                  106 27 ..... \$ 350,000                  106 28 ..... FTEs 6.50</p> <p>106 29 d. Film office                  106 30 For salaries, support, maintenance, miscellaneous purposes,                  106 31 <b>and</b> for not more than the following full-time equivalent                  106 32 positions:                  106 33 ..... \$ 190,000                  106 34 ..... FTEs 2.00</p> <p>106 35 2. BUSINESS DEVELOPMENT DIVISION</p> <p>107 1 a. Business development operations                  107 2 For salaries, support, maintenance, miscellaneous purposes,                  107 3 <b>and</b> for not more than the following full-time equivalent                  107 4 positions:                  107 5 ..... \$ 3,000,000                  107 6 ..... FTEs 14.00</p> <p>107 7 As a condition, limitation, and qualification of the                  107 8 appropriation made <b>by</b> this paragraph, the department shall                  107 9 establish a marketing initiative to assist Iowa companies                  107 10 producing recycling or reclamation equipment or services to                  107 11 expand into national markets.</p>	<p>Leadership Program.</p> <p>General Fund appropriation for the Primary Research and Computer Center of the DED.</p> <p>DETAIL: This is a decrease of \$10,000 compared to the adjusted FY 1991 appropriation.</p> <p>General Fund appropriation for the Film Office of the DED.</p> <p>DETAIL: This is a decrease of \$7,962 compared to the adjusted FY 1991 appropriation.</p> <p>General Fund appropriation for Business Development Operations and Advertising of the DED.</p> <p>DETAIL: This is a decrease of \$392,646 and 2.0 FTE positions compared to the adjusted FY 1991 appropriation. The FTE cap was increased <b>by</b> 2.0 FTE positions <b>to</b> 16.0 in SF 549 (CLEAN Bill). The Operations and Advertising budget units were combined into 1 budget unit and a portion of the Existing Industry Program was also transferred (\$170,000 and 2.0 FTE positions) into Business Development Operations.</p> <p>Requires the <b>DED</b> to establish a marketing initiative to assist Iowa companies producing recycling or <b>reclamation equipment or services</b>.</p>
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107 12 As a condition, limitation, and qualification of the  
 107 13 appropriation made by this paragraph, not more than thirty  
 107 14 percent of the funds appropriated may be used for  
 107 15 administration. The balance shall be used for marketing  
 107 16 advertising.

Permits the use of up to 30.0% (\$900,000) of the appropriation for administration. Requires the remainder to be used for marketing advertising.

107 17 b. Small business programs  
 107 18 For salaries, support, maintenance, miscellaneous purposes,  
 107 19 and for not more than the following full-time equivalent  
 107 20 positions for the small business program and the small  
 107 21 business advisory council:  
 107 22 ..... \$ 235,000  
 107 23 ..... FTEs 4.50

General Fund appropriation for the Small Business Program and the Small Business Advisory Council of the DED.

DETAIL: This is an increase of \$10,841 and 1.0 FTE positions compared to the adjusted FY 1991 appropriation. An amount of \$30,000 and 1.0 FTE position was transferred from the Existing Industry Program to the Small Business Program.

107 24 c. Federal procurement office  
 107 25 For salaries, support, maintenance, miscellaneous purposes,  
 107 26 and for not more than the following full-time equivalent  
 107 27 positions:  
 107 28 ..... \$ 100,000  
 107 29 ..... FTEs 3.00

General Fund appropriation for the Federal Procurement Office.

DETAIL: This is a decrease of \$10,000 and 0.5 FTE positions compared to the adjusted FY 1991 appropriation due to the elimination of a vacant position.

107 30 d. Incubators:  
 107 31 ..... \$ 80,000

General Fund appropriation for the Incubator Program.

DETAIL: The Incubator Program did not receive an appropriation for FY 1991. The Business/Rural Incubator Programs received FY 1990 Iowa Plan Fund appropriations of \$850,000 which did not revert and were utilized for FY 1991. A portion of those funds (\$417,357) was deappropriated from FY 1991.

107 32 The department may establish criteria to provide funding  
 107 33 beyond the initial three-year start-up period to existing  
 107 34 small business and rural incubators.

Permits the DED to establish funding criteria for incubators beyond the initial 3 year start-up period.



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<p>107 35 e. Community economic betterment program                  108 1 For deposit in the community economic betterment program                  108 2 funds for salaries, support, and for not more than the                  108 3 following full-time equivalent positions:                  108 4 ..... \$ 3,760,000                  108 5 ..... FTEs 6.00</p> <p>108 6 All grants, loans, and forgivable loans awarded under this                  108 7 paragraph shall be approved by the board. Notwithstanding                  108 8 section 8.33, moneys in this special fund at the end of each                  108 9 fiscal year shall not revert to the general fund but shall                  108 10 remain in the community economic betterment program fund.</p> <p>108 11 f Microenterprise development revolving fund                  108 12 For deposit in the microenterprise development revolving                  108 13 fund established pursuant to section 15.240 for salaries,                  108 14 support, and for not more than the following full-time                  108 15 equivalent positions:                  108 16 ..... \$ 720,000                  108 17 ..... FTEs 4.00</p> <p>108 18 For the fiscal year beginning July 1, 1991, a minimum of                  108 19 \$500,000 shall be allocated to the targeted small business                  108 20 financial assistance program account and a minimum of \$220,000                  108 21 shall be allocated to the self-employment loan program                  108 22 account. However, any amounts of those two minimum                  108 23 allocations that have not been committed on January 15, 1992,                  108 24 may be reallocated to the other accounts in the                  108 25 microenterprise development revolving fund.</p> <p>108 26 g. Targeted small business program                  108 27 For the salary, support, maintenance, miscellaneous                  108 28 purposes, and for not more than the following full-time                  108 29 equivalent position:                  108 30 ..... \$ 50,000                  108 31 ..... FTEs 1.00</p>	<p>General Fund appropriation for the Community Economic Betterment Program of the DED.</p> <p>DETAIL: This is a decrease of \$660,000 and an increase of 0.25 FTE positions compared to the adjusted FY 1991 appropriation.</p> <p>CODE: Requires Community Economic Betterment Funds to not revert at the end of the fiscal year and requires all awards made under the Program to be approved by the Economic Development Board.</p> <p>General Fund appropriation to the Microenterprise Development Revolving Fund of the DED.</p> <p>DETAIL: This is the same level of funding as the adjusted FY 1991 appropriation and an increase of 1.6 FTE positions.</p> <p>Requires \$500,000 to be allocated for the Targeted Small Business Financial Assistance Program and \$220,000 to be allocated for the Self-Employment Loan Program. Permits the funds to be reallocated to the other accounts within the Fund if they have not been committed by January 15, 1992.</p> <p>General Fund appropriation for the Targeted Small Business Program of the DED.</p> <p>DETAIL: This is a decrease of \$758 compared to the adjusted FY 1991 appropriation.</p>
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108 32 3. COMMUNITY AND RURAL DEVELOPMENT DIVISION

108 33 a. Community development block grant  
 108 34 For administration and related federal housing and urban  
 108 35 development grant administration for salaries, support,  
 109 1 maintenance, miscellaneous purposes, and for not more than the  
 09 2 following full-time equivalent positions:  
 109 3 ..... \$ 320,855  
 109 4 ..... FTEs 14.00

General Fund appropriation for the Community Development Block Grant Program.

DETAIL: This is the same level of funding as the FY 1991 adjusted appropriation for the State's hard (cash) match for the federally funded Program.

109 5 b Rural community 2000 program  
 109 6 For salaries, support, maintenance, miscellaneous purposes,  
 109 7 and for not more than the following full-time equivalent  
 09 8 positions:  
 09 9 ..... \$ 1,600,000  
 09 10 ..... FTEs 1.25

General Fund appropriation for the Rural Community 2000 Program of the DED.

DETAIL: This is an increase of \$1,600,000 compared to the adjusted FY 1991 appropriation.

109 11 Notwithstanding section 15.283, subsection 4, for the  
 109 12 fiscal year beginning July 1, 1991, and ending June 30, 1992,  
 109 13 all funds allocated under this paragraph shall be used for  
 109 14 traditional and new infrastructure and planning as specified  
 109 15 under sections 15.284, 15.285, and 15.286A, as enacted by 1991  
 109 16 Iowa Acts, Senate File 254, section 9.

CODE: Requires funds to be used for the traditional and new infrastructure and planning categories of the Rural Community 2000 Program rather than be distributed on a percentage basis.

109 17 As a condition, limitation, and qualification of the  
 09 18 appropriation under this paragraph, not more than \$300,000  
 09 19 shall be allocated for the planning category.

Requires that not more than \$300,000 be allocated for the planning category.

09 20 c. Community progress  
 09 21 For salaries, support, maintenance, miscellaneous purposes,  
 09 22 and for not more than the following full-time equivalent  
 09 23 positions for administration of the community economic  
 09 24 preparedness program, the Iowa community betterment program,  
 09 25 and the city development board:  
 09 26 ..... \$ 467,350  
 09 27 ..... FTEs 7.50

General Fund appropriation for Community Progress Programs of the DED.

DETAIL: This is a decrease of \$206,005 and 4.5 FTE positions compared to the adjusted FY 1991 appropriation. The adjusted FY 1991 level does not reflect an additional \$7,650 received from other fund appropriations in FY 1991.

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<p>109 28 d. Councils of governments                      109 29 To provide to Iowa's councils of governments funds for                      109 30 planning and technical assistance funds to assist local                      109 31 governments to develop community development strategies for                      109 32 addressing long-term and short-term community needs:                      109 33 ..... \$ 300,000</p>	<p>General Fund appropriation for the Councils of Governments.                       DETAIL: This is equal to the adjusted FY 1991 appropriation.</p>	
<p>109 34 e. Main street/rural main street program                      109 35 For salaries and support for not more than the following                      110 1 full-time equivalent positions:                      110 2 ..... \$ 365,000                      110 3 ..... FTEs 3.00</p>	<p>General Fund appropriation for the Mainstreet/Rural Mainstreet Program of the DED.                       DETAIL: This is an increase of \$12,000 compared to the adjusted FY 1991 appropriation.</p>	
<p>110 4 Notwithstanding section 8.33, moneys committed to grantees                      110 5 under contract that remain unexpended on June 30 of any fiscal                      110 6 year shall not revert to any fund but shall be available for                      110 7 expenditure for purposes of the contract during the succeeding                      110 8 fiscal year.</p>	<p>CODE: Requires that funds committed to grants under contract not revert, but be available to fulfill the purposes of the contract during the next fiscal year.</p>	
<p>110 9 f. Regional economic development centers                      110 10 For salaries, support, maintenance, and miscellaneous                      110 11 purposes, and for not more than the following full-time                      110 12 equivalent positions:                      110 13 ..... \$ 768,000                      110 14 ..... FTEs 2.00</p>	<p>General Fund appropriation for the Regional Economic Development Centers (REDCs).                       DETAIL: This is a decrease of \$716,000 and 1.0 FTE position compared to the adjusted FY 1991 appropriation.</p>	
<p>110 15 As a condition, limitation, and qualification of the                      110 16 appropriation under this paragraph, not more than 10 percent                      110 17 shall be used by the department for administration of the                      110 18 program.</p>	<p>Requires the DED to use no more than 10.0% of the appropriation under this subsection for administration of the REDCs.</p>	
<p>110 19 4. INTERNATIONAL DIVISION</p>		
<p>110 20 a. International trade operations                      110 21 For salaries, support, maintenance, miscellaneous purposes,                      110 22 and for not more than the following full-time equivalent</p>	<p>General Fund appropriation for International Trade Operations of the DED.</p>	

110 23	positions:			DETAIL: This is an increase of <b>\$149,525</b> compared to the adjusted FY <b>1991</b> appropriation.
110 24	.....	\$	550,000	
110 25	.....	FTEs	6.00	
110 26	As a condition, limitation, and qualification of the			Requires <b>\$160,000</b> of the appropriation to be used in conjunction with the Iowa International Development Foundation for trade with Eastern Europe and the Soviet Union. Requires the Foundation to report to the General Assembly by March <b>15, 1992</b> on its Programs.
110 27	appropriation under this paragraph, \$160,000 shall be used in			
110 28	conjunction with the Iowa international development foundation			
110 29	for trade development with eastern Europe and the Soviet			
110 30	Union, including but not limited to Czechoslovakia, Hungary,			
110 31	and Poland. The foundation shall report to the general			
110 32	assembly by March <b>15, 1992</b> , regarding its use of these funds,			
110 33	including, but not limited to, business contacts made, ties			
110 34	established, and trade developments made by the foundation.			
110 35	b. European trade office			General Fund appropriation for the European Trade Office of the DED.
111 1	For salaries, support, maintenance, miscellaneous purposes,			
111 2	and for not more than the following full-time equivalent			
111 3	positions:			DETAIL: This is a decrease of \$54,033 compared to the adjusted FY <b>1991</b> appropriation.
111 4	.....	\$	285,000	
111 5	.....	FTEs	2.50	
111 6	c. Asian trade office			General Fund appropriation for the Asian Trade Office of the DED.
111 7	For salaries, support, maintenance, miscellaneous purposes,			
111 8	and for not more than the following full-time equivalent			
111 9	positions:			DETAIL: This is an increase of <b>\$3,119</b> compared to the adjusted FY <b>1991</b> appropriation.
111 10	.....	\$	255,000	
111 11	.....	FTEs	2.00	
111 12	d. Japan trade office			General Fund appropriation for the Japan Trade Office of the DED.
111 13	For salaries, support, maintenance, miscellaneous purposes,			
111 14	and for not more than the following full-time equivalent			
111 15	positions:			DETAIL: This is an increase of <b>\$13,987</b> compared to the adjusted FY <b>1991</b> appropriation.
111 16	.....	\$	300,000	
111 17	.....	FTEs	2.00	
111 18	As a condition, limitation, and qualification of the			Requires the DED to report to the General Assembly by February 1, <b>1992</b> on the trade development programs of
111 19	appropriations under paragraph b through paragraph d, the			

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111 20 111 21 111 22 111 23	department shall report to the general assembly by February 1, 1992, regarding its use of the funds appropriated, including but not limited to business contacts made, ties established, and trade developments made.	the foreign trade offices.								
111 24 111 25 111 26 111 27 111 28 111 29 111 30 111 31 111 32 111 33 111 34 111 35	<p>e. Export trade activities program</p> <p>For export trade activities, including a program to encourage and increase participation in trade shows and trade missions by providing financial assistance to businesses for a percentage of their costs of participating in trade shows and trade missions, by providing for the lease/sublease of showcase space in existing world trade centers, by providing temporary office space for foreign buyers, international prospects, and potential reverse investors, and by providing other promotional and assistance activities, including salaries and support for not more than the following full-time equivalent position:</p> <table data-bbox="87 811 1038 872"> <tr> <td>112 1</td> <td>.....</td> <td>\$</td> <td>350,000</td> </tr> <tr> <td>112 2</td> <td>.....</td> <td>FTEs</td> <td>0.25</td> </tr> </table>	112 1	.....	\$	350,000	112 2	.....	FTEs	0.25	<p>General Fund appropriation for the Export Trade Activities Program.</p> <p>DETAIL: This is a decrease of \$2,000 compared to the adjusted FY 1991 appropriation.</p>
112 1	.....	\$	350,000							
112 2	.....	FTEs	0.25							
112 3 112 4 112 5	<p>f. Agricultural product advisory council</p> <p>For support, maintenance, and miscellaneous purposes:</p> <table data-bbox="87 971 1038 996"> <tr> <td>112 5</td> <td>.....</td> <td>\$</td> <td>4,000</td> </tr> </table>	112 5	.....	\$	4,000	<p>General Fund appropriation for the Agricultural Products Advisory Council.</p> <p>DETAIL: This is a decrease of \$885 compared to the adjusted FY 1991 appropriation.</p>				
112 5	.....	\$	4,000							
112 6 112 7	<p>g. Partner state program:</p> <table data-bbox="87 1128 1038 1153"> <tr> <td>112 7</td> <td>.....</td> <td>\$</td> <td>100,000</td> </tr> </table>	112 7	.....	\$	100,000	<p>General Fund appropriation for the Partner State Program.</p> <p>DETAIL: This is equal to the adjusted FY 1991 appropriation.</p>				
112 7	.....	\$	100,000							
112 8 112 9 112 10 112 11 112 12	<p>The department may contract with private groups or organizations which are the most appropriate to administer this program. The groups and organizations participating in the program shall, to the fullest extent possible, provide the funds to match the appropriation made in this paragraph.</p>	<p>Permits the DED to contract with private organizations to administer the Program. Requires the participant organizations to match funds, to the fullest extent possible, from other sources for the Program.</p>								

12 13 h. Peace institute  
 12 14 For allocation to the Iowa peace institute established in  
 12 15 chapter 38:  
 12 16 ..... \$ 100,000

General Fund appropriation for the Peace Institute  
 DETAIL: This is a decrease of \$186,600 compared to  
 the adjusted FY 1991 appropriation.

12 17 5. TOURISM DIVISION

12 18 a. Tourism operations  
 12 19 For salaries, support, maintenance, miscellaneous purposes,  
 12 20 and for not more than the following full-time equivalent  
 12 21 positions:  
 12 22 ..... \$ 745,000  
 12 23 ..... FTEs 15.97

General Fund appropriation for Tourism Operations of  
 the DED.  
 DETAIL: This is an increase of \$20,468 compared to  
 the adjusted FY 1991 appropriation.

12 24 As a condition, limitation, and qualification of the  
 12 25 appropriation made in this paragraph, the appropriation shall  
 12 26 not be used for advertising placements for in-state and out-  
 12 27 of-state tourism marketing.

Requires the DED to not use the Tourism Operations  
 funds for in-state and out-of-state tourism  
 advertising.

12 28 b. Tourism advertising  
 12 29 For contracting exclusively for tourism advertising for in-  
 12 30 state and out-of-state tourism marketing services, tourism  
 12 31 promotion programs, electronic media, print media, and printed  
 12 32 materials:  
 12 33 ..... \$ 2,540,000

General Fund appropriation for Tourism Advertising of  
 the DED.  
 DETAIL: This is a decrease of \$670,500 compared to  
 the adjusted FY 1991 appropriation.

12 34 As a condition, limitation, and qualification of the  
 12 35 appropriation made in this paragraph, the department shall  
 13 1 develop public-private partnerships with Iowa businesses in  
 13 2 the tourism industry, Iowa tour groups, Iowa tourism  
 13 3 organizations, and political subdivisions in this state to  
 13 4 assist in the development of advertising efforts. The  
 13 5 department shall, to the fullest extent possible, develop  
 13 6 cooperative efforts for advertising with contributions from  
 13 7 other sources.

Requires the DED to develop public-private  
 partnerships to assist in the development of  
 marketing efforts and, to the fullest extent  
 possible, match contributions from private sources.

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113 8	c. Welcome center program:	General Fund appropriation for the Welcome Center Program of the DED.
113 9	..... \$ 350,000	DETAIL: This is an increase of \$104,762 compared to the adjusted FY 1991 appropriation.
113 10	Notwithstanding section 8.33, moneys committed to grantees under contract that remain unexpended on June 30 of any fiscal year shall not revert to any fund but shall be available for expenditure for purposes of the contract during the succeeding fiscal year.	CODE: Requires that funds committed to grants under contract not revert, but be available to fulfill the purposes of the contract during the next fiscal year.
113 15	As a condition, limitation, and qualification of the appropriations made in this subsection, moneys appropriated shall be used for implementation of the recommendations of the statewide long-range plan for developing and operating welcome centers throughout the state.	Requires funds to be used for the implementation of the statewide long-range plan for developing and operating welcome centers.
113 20	Notwithstanding section 8.33, pursuant to 1990 Iowa Acts, chapter 1255, section 37, subsection 1, as amended by 1991 Iowa Acts, House File 173, section 1001, the amount of \$275,000 shall be available for the fiscal year beginning July 1, 1991, for completion of contract negotiations for the establishment of the welcome center in the Council Bluffs area.	CODE: Requires an amount of \$275,000 from Iowa Plan Fund carry-forwards which were transferred to the DED General Fund account to remain available in FY 1992 to complete contract negotiations for establishment of the Center in the Council Bluffs Area.
113 27	d. Mississippi river parkway commission	General Fund appropriation for the Mississippi River Parkway Commission.
113 28	For support, maintenance, and miscellaneous purposes:	DETAIL: This is a decrease of \$535 compared to the adjusted FY 1991 appropriation.
113 29	..... \$ 19,000	
113 30	6. WORK FORCE DEVELOPMENT DIVISION	
113 31	a. Youth work force programs	General Fund appropriation for the Youth Workforce Program of the DED.
113 32	For purposes of the conservation corps, including salary,	
113 33	support, maintenance, miscellaneous purposes, and for not mor	

113 34 than the following full-time equivalent positions:  
 113 35 ..... \$ 1,261,614  
 114 1 ..... FTEs 1.90

DETAIL: This is an increase of **\$102,598** compared to the adjusted FY 1991 appropriation due to a partial restoration of the \$100,000 deappropriation and funds to maintain youth enrollment at the current levels due to the effect of minimum wage increases.

114 2 Notwithstanding section 8.33, moneys committed to grantees  
 114 3 under contract that remain unexpended on June 30 of any fiscal  
 114 4 year shall not revert to any fund but shall be available for  
 114 5 expenditure for purposes of the contract during the succeeding  
 114 6 fiscal year.

CODE: Requires that funds committed to grants under contract not revert, but be available to fulfill the purposes of the contract during the next fiscal year.

114 7 b. Iowa corps  
 114 8 For purposes of the Iowa corps, including salary, support,  
 114 9 maintenance, miscellaneous purposes, and for not more than the  
 114 10 following full-time equivalent positions:  
 114 11 ..... \$ 107,500  
 114 12 ..... FTEs 1.00

General Fund appropriation for the Iowa Corps.

DETAIL: This is a decrease of **\$2,336** compared to the adjusted FY 1991 appropriation.

114 13 Notwithstanding section 8.33, moneys obligated for the  
 114 14 payment of tuition credits under this program but not expended  
 114 15 at the end of the fiscal year shall not revert to any fund but  
 114 16 shall be available for expenditure during succeeding fiscal  
 114 17 years.

CODE: Requires that funds obligated under this Program for the payment of tuition credits not revert, but be available for expenditure for future fiscal years.

114 18 c. Job retraining program  
 114 19 To the Iowa employment retraining fund created in section  
 114 20 15.298 including salaries and support for not more than the  
 114 21 following full-time equivalent positions:  
 114 22 ..... \$ 1,000,000  
 114 23 ..... FTEs 1.60

General Fund appropriation for the Job Retraining Program of the DED.

DETAIL: This is a decrease of **\$498,535** compared to the adjusted FY 1991 appropriation.

114 24 d. Work force investment program including salaries and  
 114 25 support for not more than the following full-time equivalent  
 114 26 position:  
 114 27 ..... \$ 1,000,000  
 114 28 ..... FTEs 0.90

General Fund appropriation for the Workforce Investment Program of the DED.

DETAIL: This is an increase of **\$87,000** compared to the adjusted FY 1991 appropriation.



114 29 This program shall be administered through the department  
 114 30 of economic development in consultation with the state job  
 114 31 training coordinating council. The program shall be operated  
 114 32 on a competitive grant basis and funds shall be available for  
 114 33 projects that increase Iowa's pool of available labor via  
 114 34 training and support services. \$300,000 of the amount  
 114 35 appropriated in this paragraph shall be available specifically  
 115 1 for displaced homemaker programs.

Requires the DED to operate the Program on a competitive grant basis and to expend \$300,000 of the funds appropriated for the Displaced Homemaker Program.

115 2 e. Labor management councils  
 115 3 For salaries, support, maintenance, miscellaneous purposes,  
 115 4 and for not more than the following full-time equivalent  
 115 5 positions:  
 115 6 ..... \$ 202,320  
 115 7 ..... FTEs 1.05

General Fund appropriation for the Labor Management Councils.

DETAIL: This is a decrease of \$47,680 compared to the adjusted FY 1991 appropriation. The Councils were permitted to retain the \$43,002 Iowa Plan Fund carry-forward for utilization in FY 1991.

115 8 As a condition, limitation, and qualification of receiving  
 115 9 a grant from funds appropriated by this paragraph, grantees  
 115 10 shall facilitate the active participation of labor as members  
 115 11 of labor management councils. Grantees shall make a good  
 115 12 faith effort to either schedule meetings during nonworking  
 115 13 hours, or obtain voluntary agreements with employers to allow  
 115 14 employees time off to attend labor management council meetings  
 115 15 with no loss of pay or other benefits.

Requires grantees to facilitate active participation of labor as members of the council and to make efforts to schedule meetings during non-working hours or work with employers to allow time off for employees to attend council meetings without loss of pay or other benefits.

115 16 Notwithstanding section 8.33, moneys committed to grantees  
 115 17 under contract that remain unexpended on June 30 of any fiscal  
 115 18 year shall not revert to any fund but shall be available for  
 115 19 expenditure for purposes of the contract during the succeeding  
 115 20 fiscal year.

CODE: Requires that funds committed to grants under contract not revert, but be available to fulfill the purposes of the contract during the next fiscal year.

115 21 Notwithstanding section 8.33, pursuant to 1990 Iowa Acts,  
 115 22 chapter 1255, section 37, subsection 1, as amended by 1991  
 115 23 Iowa Acts, House File 173, section 1001, moneys remaining  
 115 24 unencumbered or unobligated shall be available for expenditure

CODE: Requires Iowa Plan Fund carry-forwards which were transferred to the DED General Fund account to remain available in FY 1992 for the same purposes.

115 25 for the fiscal year beginning July 1, 1997, for the same  
115 26 purposes.

115 27 Sec. 302. Notwithstanding section 28.120, subsections 5  
115 28 and 6, there is appropriated from the Iowa community  
115 29 development loan fund to the department of economic  
115 30 development for the fiscal year beginning July 1, 1991, and  
115 31 ending June 30, 1992, the following amount, or *so* much thereof  
115 32 as is necessary, to be used for the purposes designated:

115 33 RURAL DEVELOPMENT FINANCING:  
115 34 ..... \$ 50,000

CODE: Requires the appropriated funds to be used for the purposes designated rather than allocated on a percentage basis.

Iowa Community Development Loan (ICDL) Fund appropriation to the Rural Development Financing Program.

DETAIL: This is a decrease of \$21,000 compared to the adjusted FY 1991 appropriation.

115 35 Notwithstanding section 8.39, funds appropriated by this  
116 1 section shall not be subject to transfer.

CODE: Prohibits funds from being transferred.

116 2 Sec. 303. Notwithstanding section 15.251, subsection 2,  
116 3 there is appropriated from the job training fund created in  
116 4 the office of the treasurer of state to the department of  
116 5 economic development for the fiscal year beginning July 1,  
116 6 1991, and ending June 30, 1992, the following amount, or *so*  
116 7 much thereof as is necessary, to be used for the purposes  
116 8 designated:

CODE: Job Training Fund appropriation for the administration of the 2808 Program (Industrial New Jobs Training).

DETAIL: This is equal to the adjusted FY 1991 appropriation.

116 9 1. For administration of chapter 2808, including salaries,  
116 10 support, maintenance, miscellaneous purposes, and for not more  
116 11 than the following full-time equivalent positions:  
116 12 ..... \$ 125,000  
116 13 ..... FTEs 2.40

116 14 2. For payment to the community colleges to supplement the **VETOED**  
116 15 coordination and instruction of apprentice related  
116 16 instruction, and instructional equipment for apprenticeship  
116 17 programs as provided in section 280A.44:

Job Training Fund appropriation for the Apprenticeship Program.

DETAIL: This is a new appropriation for the Program

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116 18	\$ 125,000	operated through the community colleges
116 19	As a condition, limitation, and qualification of the	Requires funds to be allocated on the basis of the
116 20	appropriation under this subsection, funds shall be allocated	percentage of total contact hours enrolled in
116 21	to each community college on the basis of the percentage of	apprenticeship at community colleges.
116 22	total contact hours enrolled in apprenticeship training at	VETOED: This Governor vetoed this subsection due to the current financial condition of the State.
116 23	community colleges as of July 1, 1991.	
116 24	3. For the target alliance program if funds remain in the	Job Training Fund appropriation for the Target
116 25	job training fund after the appropriations in subsections 1	Alliance Program if funds are available after the
116 26	and 2 are made:	appropriations for 280B Administration and the
116 27	\$ 30,000	Apprenticeship Program.
		DETAIL: This is the same level of funding as the adjusted FY 1991 appropriation.
116 28	Sec. 304. There is appropriated from the general fund of	General Fund appropriations to the Iowa Finance Authority (IFA).
116 29	the state to the Iowa finance authority for the fiscal year	
116 30	beginning July 1, 1991, and ending June 30, 1992, the	
116 31	following amounts, or <i>so much</i> thereof as is necessary, to be	
116 32	used for the purposes designated:	
116 33	For deposit in the housing improvement fund created in	General Fund appropriation to the Housing Improvement Fund.
116 34	section 220.100 for purposes of the fund:	
116 35	\$ 2,800,000	DETAIL: The appropriations for Homeless Shelters, the Housing and Mortgage Assistance Program, the Rural Community 2000 housing component, and the Home Maintenance and Rental Rehabilitation Program were combined into 1 appropriation entitled the Housing Improvement Fund. The IFA will allocate the funds to the various programs depending on demand.
117 1	Sec. 305. There is appropriated from the general fund of	General Fund appropriation to the Wallace Technology
117 2	the state to the Wallace technology transfer foundation for	Transfer Foundation for the Small Business Innovation
117 3	the fiscal year beginning July 1, 1991, and ending June 30,	Research Program and the Wallace Foundation

117 4 1992, the following amount, or *so* much thereof as is  
 117 5 necessary, to be used for the purposes designated:  
 117 6 1. For salaries, support, maintenance, and other  
 117 7 operational purposes, for funding the small business  
 117 8 innovation research program, and for funding activities as  
 117 9 provided in section 28.158:  
 117 10 ..... \$ 2,660,000

activities.

DETAIL: This is an increase of \$1,590,120 compared to the adjusted FY 1991 appropriation. The adjusted FY 1991 appropriation does not reflect the \$300,000 Iowa Plan Fund carry-forward for FY 1991.

117 11 As a condition, limitation, and qualification of the  
 117 12 appropriation under this section, \$75,000 of the funds  
 117 13 appropriated in this subsection shall be transferred to the  
 117 14 Iowa quality coalition for productivity enhancement projects.

Requires the transfer of \$75,000 to the Iowa Quality Coalition for productivity enhancement projects.

117 15 2. For transfer to the Iowa product development  
 117 16 corporation fund established in section 28.89:  
 117 17 ..... \$ 1,000,000

General Fund appropriation for the Iowa Product Development Corporation.

DETAIL: This is a decrease of \$83,670 compared to the adjusted FY 1991 appropriation. The adjusted FY 1991 appropriation does not reflect the \$1,106,412 Iowa Plan Fund carry-forward for FY 1991.

117 18 Sec. 306. There is appropriated from the general fund of  
 117 19 the state to INTERNET for the fiscal year beginning July 1,  
 117 20 1991, and ending June 30, 1992, the following amount, or *so*  
 117 21 much thereof as is necessary, to be used for the purposes  
 117 22 designated:  
 117 23 For deposit in the international network on trade fund  
 117 24 created by the INTERNET board:  
 117 25 ..... \$ 515,000

General Fund appropriation for INTERNET

DETAIL: This is an increase of \$143,500 compared to the adjusted FY 1991 appropriation. The adjusted FY 1991 appropriation does not reflect the \$150,995 Iowa Plan Fund carry-forward for FY 1991.

117 26 As a condition, limitation, and qualification of the  
 117 27 appropriation under this section, \$140,000 shall be allocated  
 117 28 to the department of economic development for the Iowa  
 117 29 international development foundation for the salaries and  
 117 30 support for not more than the following full-time equivalent  
 117 31 positions:  
 117 32 ..... FTEs 1.50

Requires the allocation of \$140,000 and 1.5 FTE positions to the DED for the International Development Foundation.

PG LN	House File 479	Explanation
<p>117 33 The full-time equivalent positions receiving moneys from                      117 34 the allocation for the Iowa international development                      117 35 foundation are employees of the department of economic                      118 1 development.</p>		<p>The 1.5 FTE positions for the International Development Foundation are employees of the DED</p>
<p>118 2 Sec. 307. There is appropriated from the general fund of                      118 3 the state to the Iowa state university of science and                      118 4 technology for the fiscal year beginning July 1, 1991, and                      118 5 ending June 30, 1992, the following amount, or so much thereof                      118 6 as is necessary to be used for the purpose designated:                      118 7 For funding the small business development centers:                      118 8 ..... \$ 1,190,000</p>		<p>General Fund appropriation to Iowa State University for the Small Business Development Centers (SBDCs).                       DETAIL: This is a decrease of \$101,300 compared to the adjusted FY 1991 appropriation for the SBDCs.</p>
<p>118 9 Sec. 308. There is appropriated from the community college                      118 10 job training fund created in section 280C.6, subsection 1, as                      118 11 amended by 1991 Iowa Acts, Senate File 90, to the department                      118 12 of economic development for the fiscal year beginning July 1,                      118 13 1991, and ending June 30, 1992, the following amount, or so                      118 14 much thereof as is necessary, to be used for the purposes                      118 15 designated:                      118 16 For salaries, support, maintenance, and miscellaneous                      118 17 purposes for the administration of the Iowa small business new                      118 18 jobs training Act, and for not more than the following full-                      118 19 time equivalent position:                      118 20 ..... \$ 38,954                      118 21 ..... FTEs .70</p>		<p>Job Training Fund appropriation for administration of the 280C Program (Iowa Small Business New Jobs Training Program).                       DETAIL: Since the 280C Program has received regular program appropriations in past years, this is the first year there has been an appropriation just for administration. There will still be funds available from the FY 1990 and FY 1991 appropriations for Program use in FY 1992.</p>
<p>118 22 Sec. 309. Section 15.236, subsection 2, Code 199 , is                      118 23 amended to read as follows:                      118 24 2. Applicants must be seeking funds to assist in meeting                      118 25 the area needs of lower and very low income families in                      118 26 pursuit of decent housing or in meeting the purposes of the                      118 27 housing trust improvement fund program as described in section                      118 28 220.100, subsection 2.</p>		<p>CODE: Changes the reference of the Housing Trust Fund to the Housing Improvement Fund in the Rural Community 2000 Housing Component Section of the <u>Code of Iowa</u>.</p>
<p>118 29 Sec. 310. Section 15.286, subsection 4, paragraph b,</p>		<p>CODE; Changes the reference of the Housing Trust</p>

118 30 subparagraph (1), Code 1991, is amended to read as follows:

118 31 (1) Assistance that will be used to meet the purposes of  
118 32 the housing ~~trust~~ improvement fund program.

118 33 Sec. 311. Section 15.286A, subsection 2, as enacted by  
118 34 1991 Iowa Acts, Senate File 254, section 9, is amended to read  
118 35 as follows:

119 1 2. A city, cluster of cities, county, group of counties,  
119 2 ~~unincorporated community, group of unincorporated communities,~~  
119 3 council of governments, or regional planning commission, or  
119 4 one of these entities on behalf of an unincorporated community  
119 5 or group of unincorporated communities, is eligible to **apply**  
119 6 for loans or grants from this category for planning efforts  
119 7 related to the community builder program.

119 8 Sec. 312 Section 15.287, Code 1991, is amended to read as  
119 9 follows

119 10 15.287 REVOLVING FUND.

119 11 The Iowa finance authority shall establish a revolving fund  
119 12 for the program and shall transfer to the department moneys to  
119 13 be administered by the department. The moneys in the  
119 14 revolving fund are appropriated for purposes of the program.  
119 15 Notwithstanding section 8.33, moneys in the fund at the end of  
119 16 a fiscal year shall not revert to any other fund but shall  
119 17 remain in the revolving fund. The fund shall consist of all  
119 18 appropriations, grants, or gifts received by the authority or  
119 19 the department specifically for use under this part and all  
119 20 repayments of loans or grants made under this part. However,  
119 21 loan repayments from loans made under section 28.120, which  
119 22 are not allocated to another program, shall be deposited in  
119 23 the revolving fund and shall be available for allocation by  
119 24 the director for categories administered by the department.

119 25 Sec. 313. Section 28.120, Code 1991, is amended by adding  
119 26 the following new subsection:

119 27 NEW SUBSECTION. 8. Loan repayments made under this  
119 28 section and unallocated in the special account in subsection

Fund to the Housing Improvement Fund in the Rural  
Community 2000 Housing Component Section of the  
Code of Iowa.

CODE: Permits legal incorporated entities to apply  
on behalf of an unincorporated community or group of  
unincorporated communities for the planning category  
under the Rural Community 2000 Program.

CODE: Amends language relating to the Rural  
Community 2000 Revolving Fund in the Iowa Finance  
Authority to require unallocated loans from the Iowa  
Community Development Loan (ICDL) Fund to be  
deposited in the Revolving Fund for use for the Rural  
Community 2000 Program categories (traditional arid  
new infrastructure and planning) administered by the  
DED.

CODE: Adds a new Subsection to require that all  
unallocated loan repayments in the ICDL Fund are to  
be allocated for the Rural Community 2000 Program.

PG LN	House File 479	Explanation
119 29 119 30	5, shall be allocated to the revolving account of the rural community 2000 program created in section 15.287.	DETAIL: The Rural Community 2000 Program is estimated to receive \$580,778 for FY 1992 from the ICDL due to the addition of this subsection.
119 31 119 32 119 33	Sec. 314. Section 28.143, subsection 1, paragraph e, Code 1991, is amended to read as follows: e. The superintendent of <del>savings and loans</del> <u>credit unions</u> .	CODE: Changes the membership of the 7 public directors on the Business Development Finance Corporation (BDFC) Board to include the Superintendent of Credit Unions rather than the Superintendent of Savings and Loans.
119 34 119 35 120 1 120 2 120 3 120 4 120 5 120 6 120 7	Sec. 315. Section 28.144, Code 1991, is amended by striking the section and inserting in lieu thereof the following: 28.144 PRESIDENT OF THE CORPORATION. The director of the department shall appoint the president of the corporation from the division within the department that administers business financial assistance programs. Administrative <del>and</del> staff <del>support</del> shall be furnished by the department.	CODE: Requires the DED director to appoint the BDFC President from the DED division which administers financial assistance programs.
120 8 120 9 120 10 120 11 120 12 120 13 120 14 120 15 120 16 120 17 120 18 120 19 120 20 120 21 120 22 120 23 120 24	Sec. 316. Section 220.100, Code 1991, is amended to read as follows: 220.100 HOUSING <del>TRUST</del> <u>IMPROVEMENT</u> FUND PROGRAM. 1. A housing <del>trust</del> <u>improvement</u> fund is created within the authority. The moneys in the housing <del>trust</del> <u>improvement</u> fund are annually appropriated to the authority which shall allocate the available funds among and within the programs authorized by this section. <u>Notwithstanding section 8.33, unencumbered or unobligated moneys remaining in the fund on June 30 of any fiscal year shall not revert to any other fund but shall be available for expenditure for subsequent fiscal years. Notwithstanding section 453.7, interest or earnings on moneys in the fund or appropriated to the fund shall be credited to the fund. The authority may expend up to four percent of the moneys appropriated for the programs in this section for administrative costs of the authority for those programs</u> The authority may provide financial assistance <del>to a</del>	CODE: The Housing Trust Fund in the Iowa Finance Authority (IFA) is renamed the Housing Improvement Fund. Requires unencumbered or unobligated moneys in the Fund to not revert at the end of the fiscal year. Requires interest or earnings in the Fund to <del>be</del> credited to the Fund. Permits the IFA to use up to 4.0% of the appropriated moneys for administration of the IFA's Housing Programs. Permits the IFA to provide financial assistance to a housing sponsor or an individual.

120 25 housing sponsor or an individual in the form of loans,  
 120 26 guarantees, grants, interest subsidies, or by other means for  
 120 27 the programs authorized by this section.

120 28 2. By rule, the authority shall establish the following  
 120 29 financial assistance programs and provide the requirements for  
 120 30 their proper administration:

120 31 a. A grant program for the homeless for the construction,  
 120 32 rehabilitation, expansion, or costs of operating operations of  
 120 33 group home ~~shelter shelters~~ for the homeless.

120 34 b. A home maintenance and repair program providing repair  
 120 35 services to elderly, handicapped, or disabled families which  
 121 1 qualify as lower income or very low income families.

121 2 c. A rental rehabilitation program for the construction or  
 121 3 rehabilitation of single or multifamily rental properties  
 121 4 leased to lower income or very low income families.

121 5 d. A home ownership incentive program to help lower income  
 121 6 and very low income families achieve single family home  
 121 7 ownership. Funds provided under this program shall not be  
 121 8 restricted to first-time home buyers but shall be limited to  
 121 9 mortgages under \$55,000, except in those areas of the state  
 121 10 where the median price of homes exceeds the state average.

121 11 The assistance provided shall include at least one of the  
 121 12 following kinds of assistance:

121 13 (1) Closing costs assistance.

121 14 (2) Down payment assistance.

121 15 (3) Home maintenance and repair assistance.

121 16 f41 Loan processing assistance through a loan endorser  
 121 17 review contractor who acts on behalf of the authority in  
 121 18 assisting lenders in processing loans that will qualify for  
 121 19 government insurance or guarantee or for financing under the  
 121 20 authority's mortgage revenue bond program.

121 21 (5) Mortgage insurance program.

121 22 Five percent of the moneys expended under this program  
 121 23 shall be used to finance the purchase or acquisition, in  
 121 24 communities with a population of less than ten thousand, of  
 121 25 manufactured homes as defined in 42 U.S.C. } 5403. Moneys

CODE: Requires funds provided under the Home Ownership Incentive Program to not be restricted to first-time home buyers but to be limited to mortgages under \$55,000 except in those areas of the State where the median price exceeds the State average.

Requires funds to be used for closing costs, down payments, home maintenance and repairs, loan processing, and mortgage insurance.

Requires the use of 5.0% of the expended funds for the purchase or acquisition of manufactured homes in communities with populations of less than 10,000. Requires unencumbered or unobligated funds for this purpose to revert to the Fund at the end of the fiscal year.

Requires not more than 50.0% of the assistance be expended for loan processing and mortgage insurance.

Permits the use of moneys from the Housing Improvement Fund for the housing category of the Rural Community 2000 Program.



PG LN

## House File 479

Explanation

121 26 available for this purpose which are unencumbered or  
 121 27 unobligated at the end of the fiscal year shall revert to the  
 121 28 housing improvement fund for reallocation for the next fiscal  
 121 29 year.  
 121 30 Not more than 50 percent of the assistance provided under  
 121 31 this program shall be provided under subparagraphs (4) and  
 121 32 (5). So long as at least one of the kinds of assistance  
 121 33 described in subparagraphs (1) through (5) are provided,  
 121 34 additional assistance not described in subparagraphs (1)  
 121 35 through (5) may also be provided.  
 122 1 e. The housing category of the rural community 2000  
 122 2 program, as described in section 15.286.  
 122 3 3. The authority shall coordinate the programs authorized  
 122 4 by this section with the other programs under the jurisdiction  
 122 5 of the authority.  
 122 6 4. Each application for financial assistance shall be  
 122 7 rated based on local, housing sponsor, and recipient financial  
 122 8 commitment, proposals for leveraging other financial  
 122 9 assistance, experience with the recipient group involved,  
 122 10 consideration for the housing project in the context of  
 122 11 overall community needs, including vacancy rate of rental  
 122 12 property and ratio of subsidized rental housing to  
 122 13 nonsubsidized housing, ability to provide a counseling support  
 122 14 system to the recipients, and a demonstrated capability by the  
 122 15 housing sponsor to provide follow-up monitoring of recipients  
 122 16 to determine if identifiable results have been achieved.

122 17 5. For the purposes of this section, housing sponsor is  
 122 18 ~~limited to private~~ a for-profit entity, nonprofit corporations  
 122 19 ~~and local governments and joint ventures~~ corporation, local  
 122 20 government, or a joint venture involving a private for-profit  
 122 21 entity, nonprofit corporation or local government and does not  
 122 22 include a for-profit entity.  
 122 23 6. None of the funds provided to a housing sponsor under  
 122 24 this section shall be used for the costs of administration.  
 122 25 ~~The authority may expend up to four percent of the funds~~  
 122 26 ~~appropriated for the programs in this section for the~~

CODE: Expands the definition of housing sponsor to include for-profit entities.

Prohibits the use of funds provided to a housing sponsor for administration.

122 27 ~~administrative costs under this section to hire adequate staff~~  
 122 28 ~~to carry out these programs.~~

122 29 7. During each regular session of the general assembly,  
 122 30 the authority shall present, to the appropriate appropriations  
 122 31 subcommittee, a report concerning the total estimated  
 122 32 resources to be available for expenditure under this section  
 122 33 for the next fiscal year and the amount the authority proposes  
 122 34 to allocate to each program under this section.

122 35 ~~7~~ 8. A homelessness advisory committee is created  
 123 1 consisting of the executive director or the executive  
 123 2 director's designee, the directors or their designees from the  
 123 3 departments of economic development, elder affairs, human  
 123 4 services, and human rights, and at least three individuals  
 123 5 from the private sector to be selected by the executive  
 123 6 director. The advisory committee shall advise the authority  
 123 7 in coordinating programs that provide for the homeless.

123 8 Sec. 317. Section 428A.1, unnumbered paragraph 1, Code  
 123 9 1991, is amended to read as follows:

123 10 There is imposed on each deed, instrument, or writing by  
 123 11 which any lands, tenements, or other realty in this state  
 123 12 ~~shall be~~ are granted, assigned, transferred, or otherwise  
 123 13 conveyed, a tax determined in the following manner: When  
 123 14 there is no consideration or when the deed instrument or  
 123 15 writing is executed and tendered for recording as an  
 123 16 instrument corrective of title, and ~~so~~ states, there ~~shall be~~  
 123 17 is no tax. When there is consideration and the actual market  
 123 18 value of the real property transferred is in excess of five  
 123 19 hundred dollars, the tax ~~shall be fifty-five~~ is eighty cents  
 123 20 for each five hundred dollars or fractional part of five  
 123 21 hundred dollars in excess of five hundred dollars. The term  
 123 22 consideration, as used in this chapter, means the full  
 123 23 amount of the actual sale price of the real property involved,  
 123 24 paid or to be paid, including the amount of an incumbrance or  
 123 25 lien on the property, whether assumed or not by the grantee.  
 123 26 It ~~shall be~~ is presumed that the sale price ~~so~~ stated ~~shall~~

CODE: Requires the IFA to report to the appropriate appropriations subcommittee during the legislative session on the proposed allocations and the expected resources in the Fund for the next fiscal year.

CODE: Increases the Real Estate Transfer Tax from \$0.55 to \$0.80 per \$500 of actual market value.

DETAIL: The \$2.1 million estimated increase will be deposited in the General Fund.

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<p>123 27 <del>include</del> <u>includes</u> the value of all personal property  123 28 transferred as part of the sale unless the dollar value of  123 29 <del>said</del> personal property is stated on the instrument of  123 30 conveyance. When the dollar value of the personal property  123 31 included in the sale is <del>so</del> stated, it shall be deducted from  123 32 the consideration shown on the instrument for the purpose of  123 33 determining the tax.</p>		
<p>123 34 Sec. 318. Section 428A.8, Code 1991, is amended to read as  123 35 follows:  124 1 428A.8 REMITTANCE TO STATE TREASURER -- PORTION RETAINED  124 2 IN COUNTY.  124 3 On or before the tenth day of each month the county  124 4 recorder shall determine and pay to the treasurer of state  124 5 <del>seventy-five</del> <u>eighty-two and three-fourths</u> percent of the  124 6 receipts from the real estate transfer tax collected during  124 7 the preceding month and the treasurer of state shall deposit  124 8 the receipts in the general fund of the state.  124 9 The county recorder shall deposit the remaining <del>twenty-five</del>  124 10 <u>seventeen and one-fourth</u> percent of the receipts in the county  124 11 general fund.  124 12 The county recorder shall keep records and make reports  124 13 with respect to the real estate transfer tax as the director  124 14 of revenue and finance prescribes.</p>	<p>CODE: Increases the percentage of the Real Estate Transfer Tax going <i>to</i> the Treasurer of State from 75.0% to 82.75% and decreases the percentage going to the counties from 25.0% to 17.25%.</p> <p>DETAIL: Since the Real Estate Transfer Tax has been increased, the actual amount of money going to the counties will remain the same, but approximately \$2.1 million more will go to the General Fund.</p>	
<p>124 15 Sec. 319. Section 15.232, Code 1991, is repealed</p>		<p>CODE: Repeals the language establishing the Ambassador's Program since the Program no longer exists.</p>

## EXECUTIVE SUMMARY DIVISION II - EDUCATION

## HOUSE FILE 479

### NEW PROGRAMS, SERVICES, OR ACTIVITIES

- Adds **\$60,000** to each university for child care programs. (Page 74, Line 22; Page 79, Line 26; Page 82, Line 17)
- Adds **\$60,000** for a substance abuse consortium at the University of Iowa. (Page 74, Line 26)
- Appropriates **\$30,000** for the Danish Heritage Museum. (Page 86, Line 17) *This item was vetoed by the Governor.*

### MAJOR INCREASES, DECREASES, OR TRANSFER OF EXISTING PROGRAMS

- Eliminates aid for displaced workers.
- Reduces Department of Education (DE) Administration by **\$387,000** compared to adjusted FY 1991. (Page 6I, Line 28)
- Eliminates the Youth Leadership Grant Program in the DE.
- Increases FY 1992 Community College funding by **\$7.8** million compared to adjusted **FY 1991**. (Page 63, Line 24)
- Reduces Program for Educational Excellence by **\$2.5** million compared to adjusted FY 1991. (Page 68, Line 2)
- Increases the Child Development area in the DE by **\$2.5** million compared to adjusted FY 1991. (Page 67, Line 2)
- Increases Board of Regents funding **\$9.7** million compared to adjusted FY 1991. This includes funding salary increases for professional and scientific staff and faculty. (Various)

### SIGNIFICANT CHANGES TO THE CODE OF IOWA

- Requires that school audits include an audit of all school funds, certified annual financial reports, and certified enrollment. **Also** requires audits of contact hours for community colleges. (Page 88, Line 23)
- Requires community colleges, school districts, and area education agencies to follow the reporting requirements for anticipated purchasing, solicitation of bids, and using targeted small businesses. (Page 89, Line 11 to Page 90, Line 9)
- Codifies indigent quarterly reporting, indigent eligibility, and indigent transportation provisions. (Page 90, Line 26)
- Requires that 30.0% of the media services budget at area education agencies be expended on media resource material. (Page 91, Line 20)

**EXECUTIVE SUMMARY  
DIVISION II - EDUCATION****HOUSE FILE 479**

- Modifies the Osteopathic Subvention Program formula. (Page 91, Line 28)
- Decreases the annual loan for Iowa resident's Osteopathic Physician Program from \$3,500 to **\$3,000**. (Page 92, Line 6)
- Permits the Treasurer of State **to** invest Stafford Loan Reserve funds in tax-exempt investments. (Page 92, Line 17) *This item was vetoed by the Governor.*
- Permits physicians practicing in certain cities or areas to be eligible for the Physician **Loan** Repayment Program. (Page 92, Line 31)
- Codifies the Iowa Grant Program distribution methodology. (Page 93, Line 2)
- Requires the Board of Regents to adopt a policy regarding the possible sale of WOI-TV. (Page 93, Line 15) *This item was vetoed by the Governor.*
- Requires the Board of Regents and community colleges to adopt controlled substance abuse policies. (Page 94, Line 6; Page 96, Line 30)
- Codifies Academy of Science appropriations limitations. (Page 95, Line 13)
- Limits the DE administrative costs for the Child Development/At-Risk Program at the amount received in **FY** 1991. (Page 96, Line 7)
- Corrects language for community college dormitory bonding. (Page 96, Line 22 to Page 100, Line 4)
- Codifies that Merged Area IV receive **\$38,000** for the Heavy Equipment Program, which has been appropriated in previous years. (Page **101**, Line 1)
- Requires **\$500,000** of Phase III funds be used for supplemental pay plans which provide for college-bound student support programs for minority students. (Page 101, Line 28; Page 103, Line 18; Page 103, Line 35) *This item was vetoed by the Governor.*
- **Expands** Phase III performance-based plan objectives to include learning techniques which may include reading instruction using phonic techniques. (Page 101, Line 28) *This item was vetoed by the Governor.*

**EXECUTIVE SUMMARY  
DIVISION II - EDUCATION**

**HOUSE FILE 479**

**STUDIES AND INTENIT LANGUAGE**

- Permits Community Cultural Grants to be carried over to August 30 of the following fiscal year. (Page 104, Line 11) *This item was vetoed by the Governor.*
- Codifies the Patent Library and the Patent Librarian duties. (Page 104, Line 19; Page 104, Line 24)
- Requires the DE Administration Division to expend \$35,000 for Lift Up, \$70,000 for a summer Gifted and Talented Program, and \$125,000 for the Autism Regional Program. (Page 61, Line 28)
- Requires DE and the Department of Corrections to provide an expanded utilization of educational technology in the corrections education system and develop a tracking system. (Page 62, Line 2)
- Requires that \$1.0 million of the Child Development Grants be expended for grants to districts with less than a 1000 pupils. (Page 67, Line 10)
- Permits DE to use \$100,000 of Educational Excellence funds for administration of Phase III. (Page 68, Line 13) *This item was vetoed by the Governor.*
- Requires DE to expend \$250,000 out of Phase III funds to provide demonstration projects in comprehensive school transformation. (Page 68, Line 21) *This item was vetoed by the Governor.*
- Requires that Vocational Educational Secondary funds be used to implement the standards set by SF 449. (Page 70, Line 14)
- Prohibits the Board of Regents from charging the institutions for funding the Board of Regent's office. (Page 72, Line 13) *This item was vetoed by the Governor.*
- Requires the Board of Regents to permit KUNI to broadcast from the greater Des Moines area. (Page 72, Line 18) *This item was vetoed by the Governor,*
- Requests that the Universities give consideration to reducing certain budget units in a specific order. (Page 73, Line 17; Page 78, Line 26; Page 81, Line 13)
- Requires the Universities report the amount of non-restricted funds other than State appropriations received in excess of the projected amount to be received. (Page 73, Line 30; Page 79, Line 4; Page 81, Line 26)

**EXECUTIVE SUMMARY  
DIVISION II - EDUCATION**

**HOUSE FILE 479**

- States that it is the intent of the General Assembly to provide funding necessary to ensure the University of Iowa receives federal matching funds for the driving simulation center. (Page 74, Line 17)
- Requires the University of Iowa Hospitals and Clinics to conduct a study of statewide geriatric care. (Page 75, Line 2)
- Requires the Historical Division of the Department of Cultural Affairs to allocate \$10,000 for the operation and maintenance of the Plum Grove residence. (Page 85, Line 3) *This item was vetoed by the Governor.*
- Requires the Terrace Hill commission to explore alternative funding sources for Terrace Hill. (Page 85, Line 14)
- Requires that Community Cultural Grants be considered for commemorative art of the Persian Gulf War or other recent wars. (Page 86, Line 5)

**GOVERNOR'S VETOES**

- **The Governor vetoed the \$6.2 million reduction of Educational Excellence funds which results in an appropriation of \$95.4 million. The Governor also vetoed intent language that would have allowed the DE to use \$100,000 for the administration of phase III and \$250,000 to provide demonstration projects in comprehensive school transformation. The Governor vetoed this section, stating that this program is the most important initiative for improving the quality of education in Iowa and it would be a mistake to reduce the level of funding. (Page 68, Line 2; Page 68, Line 13; Page 68, Line 21)**
- The Governor vetoed intent language prohibiting the Board of Regents from charging back to the institutions, stating this would prohibit the Board to finance critical leadership activities by the Board. (Page 72, Line 13)
- The Governor vetoed intent language requiring the Board of Regents to permit KUNI to broadcast from the greater Des Moines area, stating that the proposal should be submitted to the Board of Regents for consideration. (Page 72, Line 18)
- The Governor vetoed language which contained salary policy for professional and scientific staff and faculty under the Board of Regents which is a saving of \$10.7 million. The Governor stated he was unable to approve these provision for the same reasons indicated in the veto message for the salary bill, **SF 548.** (Page 83, Line 13)

**EXECUTIVE SUMMARY  
DIVISION II - EDUCATION**

**HOUSE FILE 479**

- The Governor vetoed intent language requiring the Board of Regents **to borrow** funds **to** finance energy conservation projects which have an average pay-back period of six years, stating that the Board should not be required **to** bond for these projects when have other options available. (Page **84**, Line 5)
- The Governor vetoed intent language requiring the Historical Division **to** allocate \$10,000 for operation and maintenance of the Plum Grove residence of former Governor Lucas, stating that he cannot approve this appropriation given the State's fiscal condition. (Page 85, Line 3)
- The Governor vetoed a \$30,000 appropriation **to** the Danish Heritage Museum, stating they have received funds from the Historic Resource Development Program and State Cultural Grants and these funding sources are available in FY **1992**. (Page **86**, Line 17)
- The Governor vetoed language that would have doubled the penalty if the Osteopathic School does not meet a specified level of Iowa resident enrollment, stating this would **be** an unfair, double penalty. (Page **91**, Line 28)
- The Governor vetoed language that allowed the Treasurer **to** invest up **to** 40.0% of the College Student Aid Commission Loan Reserve in tax exempt investments issued by an agency **of** the State, stating the State Treasurer already has full authority **to** make prudent investments. (Page 92, Line 17)
- The Governor **vetoed** language requiring the Board of Regents **to** develop and adopt a policy on the sale of WOI-TV, stating the governance of Iowa State University should properly remain with the Board of Regents. (Page **93**, Line 15)
- **The** Governor vetoed language that used \$500,000 of Phase III, Educational Excellence funds, for supplemental pay plans relating **to** the College-Bound Program, stating this provision would circumvent the locally-controlled plan development process. (Page 101, Line 28; Page **103**, Line 18; Page **103**, Line 35)
- The Governor vetoed language that allowed Cultural Grant funds **to** carryover through August of the following fiscal year, stating that this was in conflict with HF **639** which allowed funds **to** carryover for a full fiscal year. (Page **104**, Line 11)
- The Governor vetoed language specifying the duties of Patent Librarian, stating the funds nor the position were included in the State Library's budget. (Page **104**, Line **24**)



**Pages 194, 195 and 196 have been intentionally omitted.**

House File 479 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
63	24	201.9	Nwthstnd	Sec. 286A	Community College Funding
65	6	202.1	Nwtlistrid	Sec. 286A	Comm. College 4th Quarter
67	2	205	Nwthstnd	Sec. 279.51	Child Development Grants (At-Risk)
68	2	206	Nwthstnd	Sec. 294A.25 (1	Ed. Excellence Program
86	26	215	Nwtlistrid	Sec. 8.33	Tuition Replacement Non-Reversion Clause
86	34	216	Nwthstnd	Sec. 258.16 & 282.7	Vocational Education Planning Boards
87	18	<b>218.1</b>	Amends	Sec. 261.25(1)	Tuition Grant Appropriation
87	22	218.2	Amends	Sec. 261.25(2)	State Scholarship Appropriation
87	26	<b>218.3</b>	Amends	Sec. 261.25(3)	Vocational Technical Tuition Grant Appropriation
87	30	219	Amends	Sec. 261.85	College Work-Study Program Appropriation
88	2	220	<b>Nwthstnd</b>	Sec. 294A.14 & 294A.25	Phase III Evaluation
88	13	221	Nwthstnd	Sec. 302.1 & 302.1A	Permanent School Fund
88	23	222	Amends	Sec. 11.6(1)	School Audits
89	11	223	Adds	Sec. 73.17	Purchasing Requirements
89	26	224	Amends	Sec. 73.18	Small Business Solicitation
90	9	225	Amends	Sec. 73.19	Price and Bid Contracts
90	26	226	Adds	Sec. 255.1	Indigent Eligibility
91	2	227	Amends	Sec. 255.26	Indigent Transportation Costs
91	20	228	<b>Amends</b>	Sec. 257.37(2)	Media Resource Material
91	28	229	Amends	Sec. 261.19	Osteopathic Subvention Funds
92	6	230	Amends	Sec. 261.19A	Osteopathic Loan Amount
92	17	231	Amends	Sec. 261.38(5)	Reserve Account Investment
92	31	232	Amends	Sec. 261.50(3)	Physician Loan Cities
93	2	233	Adds	Sec. 261.93A	Iowa Grant Distribution
93	15	234	Adds	Sec. 262.9(27)	<b>WOI-TV</b>
94	6	235	Adds	Sec. 262.9A	Substance Abuse Policy

Page #	Line #	Bill Section	Action	Code Section Changed	Description
94	20	236	Amends	Sec. 262.43	Tuition and Transportation Costs for Blind and Deaf
95	4	237	Adds	Sec. 263A.14	Indigent Program Report
95	13	238	Adds	Sec. 268.5	Academy of Science
95	25	239	Amends	Sec. 279.51(1)(d)	At-Risk Grants
96	7	240	Amends	Sec. 279.51(1)(f)	DE Child Development Administrative Costs
96	22	241	Amends	Sec. 280A.34	Community College Bonding
96	30	242	Adds	Sec. 280A.40	Controlled Substance Policy
97	9	243	Amends	Sec. 280A.56(3)	Community College Bonding Projects
97	22	244	Adds	Sec. 280A.56	Community College Bonding Definition
97	29	245	Amends	Sec. 280A.58	Community College Bonding
98	35	246	Amends	Sec. 280A.59	Community College Bonding
100	4	247	Amends	Sec. 280A.60	Community College Bonding
101	1	248	Adds	Sec. 286A.11	Heavy Equipment Program
101	7	249	Amends	Sec. 286A.14A	Excellence 2000 Account
101	28	250	Amends	Sec. 294A.14	Phonics Techniques and College-Bound
103	18	251	Adds	Sec. 294A.14	College-Bound Program
103	35	252	Amends	Sec. 294A.16	College-Bound Program
104	11	253	Amends	Sec. 303.3(3)	Community Cultural Grants
104	19	254	Amends	Sec. 303.94	Patent Library
104	24	255	Adds	Sec. 303.94(3)	Patent Library
105	30	256	Repeals	Sec. 286A.19	Repeal of Funding Guarantee for Community Colleges

61 21                      DIVISION II

61 22                      DEPARTMENT OF EDUCATION

61 23    **Sec. 201.** There is appropriated from the general fund of  
 61 24 the state to the department of education for the fiscal year  
 61 25 beginning July 1, 1991, and ending June 30, 1992, the  
 61 26 following **amounts**, or **so much** thereof as may be necessary, to  
 61 27 be used for the purposes designated:

61 28    1. GENERAL ADMINISTRATION

61 29    For salaries, support, maintenance, miscellaneous purposes,  
 61 30 and for not more than the following **full-time equivalent**  
 61 31 positions:

61 32 .....	\$	5,562,266
61 33 .....	FTEs	137.25

General Fund appropriation to the Department of Education (DE) General Administration Division.

DETAIL: This is a decrease of \$386,816 and an increase of 1.5 FTE positions compared to the adjusted FY 1991 appropriation. The decrease includes a \$30,000 transfer to the College Student Aid Commission for the Higher Education Strategic Planning Council. The FTE position increase is due to a transfer from the Department of Human Rights.

The DE General Administration Division shall expend \$35,000 for the Lift-Up Program administered by the Fifth Judicial District, \$70,000 for a summer Gifted and Talented Program and \$125,000 for the Autism Regional Program.

61 34    2. CORRECTIONS EDUCATION PROGRAM

61 35    For educational programs at state penal institutions:

62 1 .....	\$	2,120,000
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General Fund appropriation to the Correctional Education Program.

DETAIL: This is an increase of \$20,331 compared to the adjusted FY 1991 appropriation.

62 2    As a condition, limitation, and qualification of the

Requires the DE and Department of Corrections (DOC)

PG LN	House File 479	Explanation
65 22	j. Merged Area XI .....	\$ 2,355,239
65 23	k. Merged Area XII .....	\$ 929,492
65 24	l. Merged Area XIII .....	\$ 957,200
65 25	m. Merged Area XIV .....	\$ 423,138
65 26	n. Merged Area XV .....	\$ 1,312,859
65 27	o. Merged Area XVI .....	\$ 742,474
65 28	2. Funds appropriated by this section shall be allocated	
65 29	pursuant to this section and paid on or about August 15, 1992.	Requires the 4th Quarter payment to be paid on or about August 15, 1992.
65 30	Sec. 203. There is appropriated from the general fund of	
65 31	the state to the department of education for the fiscal year	
65 32	beginning July 1, 1992, and ending June 30, 1993, the	
65 33	following amounts, or so much thereof as is necessary, to be	
65 34	used for the purposes designated:	
65 35	1. For general financial aid to merged areas in lieu of	General Fund appropriation for 30.0% of the Personal
66 1	personal property tax replacement payments under section	Property Tax Replacement for FY 1992. This 30.0% is
66 2	427A.13 to be accrued as income and used for expenditures	to be paid in FY 1993.
66 3	incurred by the community colleges during the fiscal year	
66 4	beginning July 1, 1991, and ending June 30, 1992:	DETAIL: The community colleges are to consider this
66 5	..... \$ 354,840	income for FY 1992 which does not meet GAAP.
66 6	The funds appropriated in this subsection shall be	
66 7	allocated as follows:	
66 8	a. Merged Area I.....	\$ 27,922
66 9	b. Merged Area II.....	\$ 21,671
66 10	c. Merged Area III.....	\$ 14,525
66 11	d. Merged Area IV.....	\$ 9,924
66 12	e. Merged Area V.....	\$ 25,732
66 13	f. Merged Area VI.....	\$ 14,792
66 14	g. Merged Area VII.....	\$ 24,807
66 15	h. Merged Area IX.....	\$ 29,615
66 16	i. Merged Area X.....	\$ 41,649
66 17	j. Merged Area XI.....	\$ 61,056
66 18	k. Merged Area XII.....	\$ 19,800
66 19	l. Merged Area XIII.....	\$ 17,559

66 20	m. Merged Area XIV.....	\$	8,925
66 21	n. Merged Area XV.....	\$	23,582
66 22	o. Merged Area XVI.....	\$	13,281

66 23 2. Funds appropriated in subsection 1 shall be allocated  
 66 24 pursuant to this section and paid on or about August 15, 1992.

Requires the 4th Quarter payment to be paid on or about August 15, 1992.

66 25 **Sec. 204.** Moneys allocated to community colleges under  
 66 26 section 201, subsections 9 and 10 of this division, for  
 66 27 expenditures incurred during the fiscal year beginning July 1,  
 66 28 1991, and ending June 30, 1992, shall be paid by the  
 66 29 department of revenue and finance in installments due on or  
 66 30 about November 15, February 15, and May 15 of that fiscal  
 66 31 year. The installments shall be as nearly equal as possible  
 66 32 as determined by the department of management, taking into  
 66 33 consideration the relative budget and cash position of the  
 66 34 state resources. The payments received by community colleges  
 66 35 on or about August 15 under sections 202 and 203 of this  
 67 1 division are accounts receivable for the previous fiscal year.

Requires FY 1992 funds to community colleges to be paid on or about November 15, February 15, and May 15.

67 2 **Sec. 205.** Notwithstanding the standing appropriations in  
 67 3 section 279.51 for the fiscal year beginning July 1, 1991, and  
 67 4 ending June 30, 1992, the amount appropriated from the general  
 67 5 fund of the state to the department of education pursuant to  
 67 6 that section for the following designated purposes shall not  
 67 7 exceed the following amounts for programs for at-risk children  
 67 8 under section 279.51, subsection 1:  
 67 9 ..... \$ 11,088,000

CODE: General Fund appropriation to the Child Development Grants (At-Risk).

DETAIL This is an increase of \$2,388,000 compared to the adjusted FY 1991 appropriation. The appropriation is a decrease of \$478,357 from current law which provided an increase of \$2,500,000 and allowable growth.

67 10 As a condition, limitation, and qualification of the funds  
 67 11 appropriated in this section, allocations of funds  
 67 12 appropriated under this section for the fiscal year beginning  
 67 13 July 1, 1991, and ending June 30, 1992, for each of the  
 67 14 programs enumerated under section 279.51, subsection 1, shall  
 67 15 be made in the same proportion to the total amount

Requires the additional funds to be distributed in the same proportion as they would have been distributed (60.0% to Child Development Coordinating Council and 40.0% to DE for grants to elementary schools). Also requires that \$1,000,000 be expended for grant: to districts with less than 1,000 pupils.

67 16 appropriated under this section as the program allocations  
 67 17 under section 279.51, subsection 1, relate to the total amount  
 67 18 appropriated **under** section 279.51, subsection 1.  
 67 19 Notwithstanding section 279.51, subsection 2, any funds  
 67 20 received by the child development coordinating council under  
 67 21 this section which exceed the total amount received by the  
 67 22 council under section 279.51 for the fiscal year beginning  
 67 23 July 1, 1990, and ending June 30, 1991, shall not be used for  
 67 24 the purposes specified under section 279.51, subsection 2,  
 67 25 paragraph b, subparagraph (1). Of the moneys available to  
 67 26 the child development coordinating council and the department  
 67 27 for at-risk programs under this section, a total of no less  
 67 28 than \$1,000,000 shall be expended for grants to districts with  
 67 29 populations of 1,000 or fewer pupils, and the area education  
 67 30 agencies that serve those districts. The department of  
 67 31 education and the child development coordinating council  
 67 32 shall, in consultation with each other, determine the  
 67 33 proportional amounts of each of the grants authorized under  
 67 34 section 279.51 which are to be awarded to districts with  
 67 35 populations of less than 1,000 pupils to meet the requirements  
 68 1 of this section.

68 2 **Sec** 206. Notwithstanding the appropriation provided in  
 68 3 section 294A.25, subsection 1, there is appropriated from the  
 68 4 general fund of the state to the department of education for  
 68 5 the fiscal year beginning July 1, 1991, and ending June 30,  
 68 6 1992, the following amount, or so much thereof as may be  
 68 7 necessary, to be used for the purpose designated and for not  
 68 8 more than the following full-time equivalent position:  
 68 9 Notwithstanding section 294A.25, for the educational  
 68 10 excellence program:  
 68 11 ..... \$ 89,162,500  
 68 12 ..... FTEs 1.00

VETOED

CODE: General Fund appropriation to the Educational Excellence Program.

DETAIL: This is a decrease of \$2,500,000 compared to the adjusted FY 1991 appropriation. The appropriation is a decrease of \$6,235,837 from current law which provided for allowable growth.

VETOED: The Governor vetoed this section, stating that this program is the most important initiative for improving the quality of education in Iowa and that it would be a mistake to significantly reduce the level of funding. The veto will cause this appropriation to revert to current law which is \$95,398,337.

68 13 As a condition, limitation, and qualification of the funds  
 68 14 appropriated in this section, and notwithstanding the  
 68 15 allocation specified for phase III under section 294A.25,  
 68 16 subsection 6, from the moneys appropriated under this section  
 68 17 and available for expenditure for phase III, the department  
 68 18 shall expend \$100,000 and shall use 2.00 of the FTEs allocated  
 68 19 in section 201, subsection 1 for administration of phase III  
 68 20 of the educational excellence program.

Allows **DE** to use \$100,000 of Education Excellence funds for administration of Phase III.

VETOED: The Governor vetoed this section for the same reason as above.

68 21 As a **condition**, limitation, and qualification of the funds  
 68 22 **appropriated in this** section, and notwithstanding **the**  
 68 23 allocation specified for phase III under section 294A.25,  
 68 24 subsection 6, from the moneys appropriated under this section  
 68 25 and available for expenditure for phase III, the department  
 68 26 shall, subject to the review of the chairpersons and ranking  
 68 27 members of the education committees of the general assembly,  
 68 28 expend \$250,000 to provide demonstration projects in  
 68 29 comprehensive school transformation in no more than ten public  
 68 30 school districts. The objective of the projects shall be to  
 68 31 demonstrate how public schools can be transformed from  
 68 32 corporate to collegial learning environments for teachers,  
 68 33 students, and administrators for the purpose of maximizing  
 68 34 student learning and to diffuse information about the process  
 68 35 of transformation to neighboring schools. The projects shall  
 69 1 also demonstrate how phase III funds can be used to promote  
 69 2 school transformation by providing focus to phase III efforts  
 69 3 in such areas as technology, individualization of instruction,  
 69 4 and decentralization of decision making. However, funds  
 69 5 allocated to districts under this section shall not be used to  
 69 6 supplant current phase III expenditures. Districts  
 69 7 participating in a project may use phase III funds to  
 69 8 supplement the purposes and activities of the project in the  
 69 9 manner provided under section 294A.14. Districts  
 69 10 participating in a project may also pool funds to provide  
 69 11 conferences and to contract with consultants and facilitators  
 69 12 to provide services to support the goals of the project.

Requires the DE to expend \$250,000 out of Phase III funds to provide demonstration projects in comprehensive school transformation in public school districts, subject to the review of the chairpersons and ranking members of the education committees. The project is limited to 10 public school districts. These funds can not be used to compensate employees or supplant funds available to a district under Phase III. The Department may use \$10,000 for developing guidelines and administering the selection and approval process for the projects. The Department must establish an 11 member project selection committee. Each project shall contain an evaluation component which includes self-evaluation and evaluation by the Department. A report will be compiled on the evaluations and be submitted to the General Assembly by March 1, 1994

VETOED: The Governor vetoed this section for the same reason as above.



PG LN	House File 479	Explanation
71 7 .....	\$ 400,000	DETAIL: This is a decrease of \$22,000 compared to the adjusted FY 1991 appropriation.
71 8 b. For the university of osteopathic medicine and health 71 9 sciences for the admission and education of Iowa students in 71 10 each of the 4 years of classes at the university of 71 11 osteopathic medicine and health sciences pursuant to section 71 12 261.19:	\$ 430,000	General Fund appropriation to the College Student Aid Commission for admission and education of Iowa students at the University of Osteopathic Medicine and Health Sciences.
71 13 .....	\$ 430,000	DETAIL: This is a decrease of \$22,000 compared to the adjusted FY 1991 appropriation.
71 14 3. STUDENT AID PROGRAMS		General Fund appropriation to the Colleye Student Aid Commission for student aid programs.
71 15 For payments to students for student aid programs:		
71 16 .....	\$ 1,866,112	DETAIL: This is a decrease of \$141,988 compared to the adjusted FY 1991 appropriation. The following amounts shall be expended for financial aid programs:
		<ol style="list-style-type: none"> <li>1. \$47,727 for the Teacher Loan Payment Proyrain</li> <li>2. \$29,205 for the Occupational Therapist Loan Proyrain</li> <li>3. \$238,261 for the Nursing Loan Program.</li> <li>4. \$76,847 for the Graduate Student Financial Assistance Program.</li> </ol>
71 17 As a condition, limitation, and qualification of the funds 71 18 appropriated in this subsection, \$1,474,062 shall be expended 71 19 for an Iowa grant program, with funds to be allocated to 71 20 institutions pursuant to section 261.93A.		Specifies the Iowa Grant Program allocations to the Reyents' institutions, private colleges and universities, and community colleges.
71 21 4. NATIONAL GUARD LOAN REPAYMENT		General Fund appropriation to the Colleye Student Aid Commission for the National Guard Loan Program.
71 22 For payments to students for the national guard loan		
71 23 repayment program in section 261.49:		
71 24 .....	\$ 225,000	DETAIL: This is a decrease of \$25,000 compared to

ttie adjusted FY 1991 appropriation.

71 25 Sec. 209. There is appropriated from the loan reserve  
71 26 account to the college student aid cotnrnission for the fiscal  
71 27 year beginning July 1, 1991, and ending June 30, 1992, the  
71 28 following amount, or so much thereof as may be necessary, to  
71 29 be used for the purposes designated:

71 30 For operating costs of the Stafford loan program including  
71 31 salaries, support, maintenance, miscellaneous purposes, and  
71 32 for not more than the following full-time equivalent  
71 33 positions:  
71 34 ..... \$ 3,671,016  
71 35 ..... FTEs 36.52

Stafford Loan Reserve Fund appropriation to the College Student Aid Commission for the operating costs of the Stafford Loan Program.

DETAIL: This is an increase of \$192,416 compared to the adjusted FY 1991 appropriation.

72 1 STATE BOARD OF REGENTS

72 2 Sec. 210. There is appropriated from the general fund of  
72 3 the state to the state board of regents for the fiscal year  
72 4 beginning July 1, 1991, and ending June 30, 1992, the  
72 5 following amounts, or so much thereof as may be necessary, to  
72 6 be used for the purposes designated:

72 7 1. OFFICE OF STATE BOARD OF REGENTS

72 8 a. For salaries, support, maintenance, miscellaneous  
72 9 purposes, and for not more than the following full-time  
72 10 equivalent positions:

72 11 ..... \$ 1,111,820  
72 12 ..... FTEs 18.08

General Fund appropriation to the Board of Regents Board Office.

DETAIL This is a decrease of \$40,000 and 10 FTE position compared to the adjusted FY 1991 appropriation The FTE position eliminated is the vacant Legal Liaison position.

72 13 As a condition, limitation, and qualification of the moneys  
72 14 appropriated in this paragraph, the state board of regents  
72 15 shall not use reimbursements from the institutions under the

VETOED

Prohibits the Board of Regents from charyiriy the institutions for funding the Office of the Board of Regents..

PG LN House File 479 Explanation

72 16 control of the state board of regents for funding the office  
72 17 of the state board of regents.

VETOED: The Governor vetoed this paragraph, stating that the Regents should be permitted to have the institutions finance critical leadership activities.

72 18 As a condition, limitation, and qualification of the funds  
72 19 appropriated in this paragraph, the state board of regents  
72 20 shall permit KUNI to broadcast from the greater Des Moines  
72 21 area if KUNI acquires a transmitter or translator at no cost  
72 22 to the university of northern Iowa or the state for the  
72 23 purpose of simulcasting KUNI's programming, receives an  
72 24 assigned frequency, and obtains necessary federal  
72 25 communication commission (FCC) licensing.

VETOED

Requires the Board of Regents to permit KUNI to broadcast from the greater Des Moines area if a transmitter is received at no cost and other conditions are met.

VETOED The Governor vetoed this paragraph, stating that the proposal to have KUNI expand its broadcast area should be submitted to the Board of Regents for determination of appropriateness.

72 26 b For allocation by the state board of regents to the  
72 27 state university of Iowa, the Iowa state university of science  
72 28 and technology, and the university of northern Iowa to  
72 29 reimburse the institutions for deficiencies in their operating  
72 30 funds resulting from the pledging of tuitions, student fees  
72 31 and charges, and institutional income to finance the cost of  
72 32 providing academic and administrative buildings and facilities  
72 33 and utility services at the institutions:  
72 34 ..... \$ 19,231,162

General Fund appropriation to the Board of Regents for the tuition replacement appropriation

DETAIL: This is an increase of \$1,992,822 compared to the adjusted FY 1991 appropriation. This appropriation reimburses student fees used to pay the debt service on Academic Revenue bonds.

72 35 c. For funds to be allocated to the southwest Iowa  
73 1 graduate studies center:  
73 2 ..... \$ 37,000

General Fund appropriation to the Board of Regents for the Southwest Iowa Graduate Center.

DETAIL. This is a decrease of \$3,000 compared to the adjusted FY 1991 appropriation.

73 3 d. For funds to be allocated to the siouxland interstate  
73 4 metropolitan planning council for the tristate graduate center  
73 5 under section 262.9, subsection 21:

General Fund appropriation to the Board of Regents for the Tristate Graduate Center.

PG LN	House File 479	Explanation
73 6	..... \$ 71,000	DETAIL: This is a decrease of \$4,000 compared to the adjusted FY 1991 appropriation.
73 7	e. For funds to be allocated to the quad-cities graduate	General Fund appropriation to the Board of Regents for the Quad-Cities Graduate Studies Center.
73 8	studies center:	
73 9	..... \$ 150,000	DETAIL. This is an increase of \$5,000 compared to the adjusted FY 1991 appropriation.
73 10	2. STATE UNIVERSITY OF IOWA	
73 11	a. General university, including lakeside laboratory	General Fund appropriation to the University of Iowa (SUI) general operating budget.
73 12	For salaries, support, maintenance, equipment,	
73 13	miscellaneous purposes, and for not more than the following	
73 14	full-time equivalent positions:	DETAIL: This is an increase of \$2,313,171 compared to the FY 1991 appropriation. This includes \$3,872,230 salary annualization for faculty and professional and scientific staff.
73 15	..... \$179,503,448	
73 16	..... FTEs 4,287.37	VETOED: The Governor vetoed Section 212 of this act, resulting in not allocating the \$3,872,230 of salary annualization appropriated in this line-item. This will also result in not allocating the specified salary annualization appropriated in SUI's other line-items which follow.
73 17	To the extent the appropriation made in this paragraph is a	Requests that the University of Iowa give consideration to reducing certain budget units in a specific order if funds are insufficient to fund all of the University's budgetary units.
73 18	reduction in the total amount budgeted for the fiscal year	
73 19	beginning July 1, 1991, and ending June 30, 1992, and the	
73 20	state university of Iowa determines the amount is insufficient	
73 21	to fund all of the university's budgetary units, consideration	
73 22	shall be given to adjustments reducing budgetary units in the	
73 23	following order of priority:	
73 24	(1) University administrative moneys.	

PG N	House File 479	Explanation
73 25 73 26 73 27 73 28 73 29	(2) Equipment and deterred maintenance. (3) Short-term furloughs of administrative personnel. (4) Short-term furloughs of other personnel. (5) Other operating budget expenditures. (6) Force reduction.	
73 30 73 31 73 32 73 33 73 34 73 35 74 1 74 2 74 3 74 4	As a condition, limitation, and qualification of the funds appropriated in this paragraph, if the state university of Iowa receives total funds in excess of the amount projected to be received by the university from federal support, interest, tuition fees, reimbursement for indirect costs, sales and service, and income sources other than state appropriations, the university shall report the amount received, which is in excess of the amount projected, to the department of management and the legislative fiscal bureau by August 1, 1991.	Requires the University of Iowa to report the amount of non-restricted funds, other than State appropriations, received in excess of the projected amount to be received.
74 5 74 6 74 7 74 8 74 9 74 10 74 11 74 12 74 13 74 14 74 15 74 16	As a condition, limitation, and qualification of moneys appropriated in this paragraph, from moneys available to the state university of Iowa, \$50,000 shall be awarded to faculty members and teaching assistants who have been recognized for exceptional teaching. An exceptional teaching recognition award is for a one-year period and is in addition to the faculty member's or teaching assistant's salary. Not later than December 15, 1991, the state board of regents shall report the names of recipients of teaching excellence awards, and the amounts of the awards granted, to the joint education appropriations subcommittee and to the legislative fiscal bureau.	Requires the University of Iowa to award \$50,000 for teaching excellence awards.  DETAIL: In FY 1991, the allocation for teaching excellence awards was \$550,000. The Board of Regents is required to report the recipients and amounts of awards.
74 17 74 18 74 19 74 20 74 21	It is the intent of the general assembly to provide sufficient funding necessary to ensure the university of Iowa receives federal matching funds for the university of Iowa driving simulation center if funds from federal and private sources are available for expenditure by the center.	Specifies that the intent of the General Assembly is to provide funding for a Driving Simulation Center at the University of Iowa if federal matching funds are available
74 22	b. Child care and sick child care program	General Fund appropriation to the University of Iowa

PG LN	House File 479	Explanation
74 23	For salaries for child care center directors and sick child	for child care for center directors' salaries and
74 24	care:	sick child care.
74 25	..... \$ 60,000	DETAIL: This is a new appropriation in FY 1992
74 26	c. Substance abuse consortium	General Fund appropriation to the University of Iowa
74 27	For funds to be allocated to the Iowa consortium for	for the Substance Abuse Consortium.
74 28	substance abuse research and evaluation:	DETAIL: This is a new appropriation in FY 1992
74 29	..... \$ 60,000	
74 30	d. University hospitals	General Fund appropriation to the University of Iowa
74 31	For salaries, support, maintenance, equipment,	Hospitals and Clinics for the Indigent Patient
74 32	miscellaneous purposes, and for not more than the following	Program.
74 33	full-time equivalent positions for medical and surgical	DETAIL: This is an increase of \$18,858 compared to
74 34	treatment of indigent patients as provided in chapter 255.	the adjusted FY 1991 appropriation. This includes
74 35	..... \$ 28,861,586	\$268,596 salary annualization for faculty and
75 1	..... FTEs 5,319.83	professional and scientific staff.
75 2	As a condition, limitation, and qualification of the funds	Requires the University of Iowa Hospitals and Clinics
75 3	appropriated in this paragraph, the university of Iowa	to conduct a study of Statewide geriatric care. The
75 4	hospitals and clinics shall conduct a study to develop	report is to be submitted by February 15, 1992.
75 5	recommendations for providing a continuum of statewide	
75 6	geriatric care, from acute hospital care to long-term	
75 7	institutional care, as well as community-based care that meets	
75 8	the unique medical, emotional, economic, and social needs of	
75 9	the geriatric population in Iowa. The study shall include all	
75 10	of the following:	
75 11	(1) Identification of the statewide institutional and	
75 12	community resources necessary to meet the unique needs of the	
75 13	geriatric patient population in Iowa.	
75 14	(2) Identification of case management services required to	
75 15	coordinate the geriatric patient's movement from one level of	
75 16	care to the next in responding to the needs of geriatric	

75 17 patients.  
 75 18 (3) Identification of the necessary components of a  
 75 19 statewide interdisciplinary geriatric evaluation program,  
 75 20 including development of a model for a facility or program, to  
 75 21 be established at the university of Iowa hospitals and clinics  
 75 22 to address the medical, emotional, economic, and social care  
 75 23 needs of geriatric patients referred to the university of Iowa  
 75 24 hospitals and clinics.  
 75 25 (4) Development of recommendations for medical residency  
 75 26 training in geriatrics, including mechanisms to ensure  
 75 27 interdisciplinary training which is responsive to the  
 75 28 continuum of geriatric patient needs.  
 75 29 (5) Identification of geriatric care program components  
 75 30 that exist within the state and those that should be added,  
 75 31 including estimates of the costs of implementing the expanded  
 75 32 program identified in the study.  
 75 33 Not later than February 15, 1992, the university of Iowa  
 75 34 hospitals and clinics shall submit a report detailing its  
 75 35 study findings and recommendations to the general assembly.

76	1	<b>e. Psychiatric hospital</b>	
76	2	For salaries, support, maintenance, equipment,	
76	3	miscellaneous purposes, and for not more than the following	
76	4	full-time equivalent positions and for the care, treatment,	
76	5	and maintenance of committed and voluntary public patients:	
76	6	.....	\$ 6,912,441
76	7	.....	<b>FTEs 284.57</b>

General Fund appropriation to the University of Iowa for the Psychiatric Hospital.  
  
 DETAIL: This is an increase of \$10,692 compared to the adjusted FY 1991 appropriation. This includes \$95,797 salary annualization for faculty and professional and scientific staff.

76	8	<b>f. Hospital-school</b>	
76	9	For salaries, support, maintenance, miscellaneous purposes,	
76	10	and for not more than the following full-time equivalent	
76	11	positions:	
76	12	.....	\$ 5,477,339
76	13	.....	<b>FTEs 184.44</b>

General Fund appropriation to the University of Iowa for the Hospital-School.  
  
 DETAIL: This is an increase of \$46,071 compared to the adjusted FY 1991 appropriation. This includes \$96,372 salary annualization for faculty and professional and scientific staff.

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76 14 g. Oakdale campus  
 76 15 For salaries, support, maintenance, miscellaneous purposes,  
 76 16 and for not more than the following full-time equivalent  
 76 17 positions:  
 76 18 ..... \$ 2,870,775  
 76 19 ..... FTEs 67.55

General Fund appropriation to the University of Iowa for the Oakdale Campus.  
  
 DETAIL: This is a decrease of \$19,825 compared to the adjusted FY 1991 appropriation. This includes \$6,706 salary annualization for faculty and professional and scientific staff.

76 20 h. State hygienic laboratory  
 76 21 For salaries, support, maintenance, miscellaneous purposes,  
 76 22 and for not more than the following full-time equivalent  
 76 23 positions:  
 76 24 ..... \$ 3,036,941  
 76 25 ..... FTEs 106.25

General Fund appropriation to the University of Iowa for the Hygienic Laboratory.  
  
 DETAIL: This is an increase of \$26,219 compared to the adjusted FY 1991 appropriation. This includes \$54,007 salary annualization for faculty and professional and scientific staff.

76 26 i. Family practice program  
 76 27 For allocation by the dean of the college of medicine, with  
 76 28 approval of the advisory board, to **qualified** participants, to  
 76 29 carry out chapter 1480 for the family practice program,  
 76 30 **including** salaries and support, and for not more than the  
 76 31 following full-time equivalent positions:  
 76 32 ..... \$ 1,825,278  
 76 33 ..... FTEs 177.27

General Fund appropriation to the University of Iowa for the Family Practice Program.  
  
 DETAIL: This is an increase of \$16,707 compared to the adjusted FY 1991 appropriation. This includes \$34,031 salary annualization for faculty and professional and scientific staff.

76 34 j. **Child** health care services  
 76 35 For specialized child health care services, including  
 77 1 childhood cancer diagnostic and treatment network programs;  
 77 2 rural comprehensive care for hemophilia patients; and Iowa  
 77 3 high-risk **infant** follow-up program, including salaries and  
 77 4 support, and for not more than the following full-time  
 77 5 equivalent positions:  
 77 6 ..... \$ 437,298  
 77 7 ..... FTEs 12.51

General Fund appropriation to the University of Iowa for the Specialized Child Health Care Services Program.  
  
 DETAIL: This is an increase of \$8,527 compared to the adjusted FY 1991 appropriation and a decrease of 0.04 FTE positions. This includes \$12,933 salary annualization for faculty and professional and scientific staff.



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	<p>resulting in not allocating the \$3,051.308 of salary <b>annualization</b> appropriated in this line-item. This will also result in not allocating the specified salary annualization appropriations in ISU's other <b>line-items</b> which follow.</p>
<p>78 26 To the extent the appropriation made in this paragraph is a  78 27 reduction in the total amount budgeted for the fiscal year  78 28 <b>beginning July 1, 1991, and ending June 30, 1992, and the Iowa</b>  78 29 <b>state university of science and technology determines the</b>  78 30 <b>amount is insufficient to fund all of the university's</b>  78 31 <b>budgetary units, consideration shall be given to adjustments</b>  78 32 <b>reducing budgetary units in the following order of priority:</b>  78 33 (1) University administrative moneys.  78 34 (2) Equipment and deferred maintenance  78 35 (3) Short-term furloughs of administrative personnel.  79 1 (4) Short-term furloughs of other personnel.  79 2 (5) Other operating budget expenditures.  79 3 (6) Force reduction.</p>	<p>Requests that Iowa State University give consideration to reducing certain <b>budget units</b> in a specific order if funds are insufficient to fund all of the University's budgetary units.</p>
<p>79 4 As a condition, limitation, and <b>qualification</b> of the funds  79 5 appropriated under this paragraph, if the Iowa state  79 6 university of science and technology receives total funds in  79 7 excess of the amount projected to be received by the  79 8 university from federal support, interest, tuition fees,  79 9 reimbursement for indirect costs, sales and service, and  79 10 income sources other than state appropriations, the university  79 11 shall report the amount received, which is in excess of the  79 12 amount projected, to the department of management <b>and</b> the  79 13 legislative fiscal bureau by August 1, 1991.</p>	<p>Requires Iowa State University to report the amount of non-restricted funds other than State appropriations received in excess of the projected amount to be received.</p>
<p>79 14 As a condition, limitation, and qualification of moneys  79 15 appropriated in this paragraph, from moneys available to Iowa  79 16 state university of science and technology, \$50,000 shall be  79 17 awarded to faculty members and teaching assistants who have  79 18 been recognized for exceptional teaching. An exceptional</p>	<p>Requires Iowa State University to award \$50,000 for teaching excellence awards.</p> <p>DETAIL: In FY 1991 the allocation for teaching excellence awards was <b>\$550,000</b>. The Board of Regents</p>

79 19 teaching recognition award is for a one-year period and is in  
 79 20 addition to the faculty member or teaching assistant's salary.  
 79 21 Not later than December 1, 1991, the state board of revents  
 79 22 shall report the names of recipients of teaching excellence  
 79 23 awards, and the amounts of the awards granted, to the joint  
 79 24 education appropriations subcommittee and to the legislative  
 79 25 fiscal bureau.

is required to report the recipients and amounts of awards.

79 26 b. Child care and sick child care program  
 79 27 For subsidized evening child care and sick child care:  
 79 28 ..... \$ 60,000  
 79 29 ..... FTEs 2.00

General Fund appropriation to Iowa State University for subsidized evening child care and sick child care.

DETAIL: This is a new appropriation for FY 1992

79 30 c. Agricultural experiment station  
 79 31 For salaries, support, maintenance, miscellaneous purposes,  
 79 32 and for not more than the following full-time equivalent  
 79 33 positions:  
 79 34 ..... \$ 18,165,260  
 79 35 ..... FTEs 546.92

General Fund appropriation to Iowa State University for the Agricultural Experiment Station.

DETAIL: This is an increase of \$211,379 compared to the adjusted FY 1991 appropriation and an increase of 20.92 FTE positions. This includes \$370,541 salary annualization for faculty and professional and scientific staff.

80 1 d. Comprehensive agricultural research  
 80 2 For conducting the comprehensive agricultural research  
 80 3 program:  
 80 4 ..... \$ 3,948,492

General Fund appropriation to Iowa State University for the Comprehensive Agricultural Research Program.

DETAIL: This is a decrease of \$51,508 compared to the adjusted FY 1991 appropriation.

80 5 As a condition, limitation, and qualification of the funds  
 80 6 appropriated in this paragraph, Iowa State University of  
 80 7 science and technology shall expend from the appropriation in  
 80 8 this paragraph during the fiscal year beginning July 1, 1991,  
 80 9 and ending June 30, 1992, no less than the amount appropriated

Requires Iowa State University to expend no less than \$4,000,000 for the Comprehensive Agricultural Research Program during FY 1992.

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80 10 for comprehensive agricultural research programs for the  
80 11 fiscal year beginning July 1, 1990, and ending June 30, 1991.

80 12 e. Cooperative extension service in agriculture and home  
80 13 economics  
80 14 For salaries, support, maintenance, miscellaneous purposes,  
80 15 and for not more than the following full-time equivalent  
80 16 positions:  
80 17 ..... \$ 17,117,008  
80 18 ..... FTEs 475.94

General Fund appropriation to Iowa State University for the Cooperative Extension Service Program.

DETAIL: This is an increase of \$281,326 compared to the adjusted FY 1991 appropriation and an increase of 0.94 FTE positions. This includes \$444,162 salary annualization for faculty and professional and scientific staff and \$25,000 for a child safety program.

80 19 As a condition, limitation, and qualification of the funds  
80 20 appropriated in this paragraph, Iowa state university of  
80 21 science and technology shall expend from the appropriation in  
80 22 this paragraph during the fiscal year beginning July 1, 1991,  
80 23 and ending June 30, 1992, no less than the amount appropriated  
80 24 for the cooperative extension service in agriculture and home  
80 25 economics for the fiscal year beginning July 1, 1990, and  
80 26 ending June 30, 1991.

Requires Iowa State University to expend no less than \$16,835,682 for the Cooperative Extension Service Program during FY 1992.

80 27 As a condition, limitation, and qualification of the funds  
80 28 appropriated in this paragraph, \$25,000 shall be expended for  
80 29 a child farm safety program.

Requires Iowa State University to expend \$25,000 from the appropriation for the Cooperative Extension Program for a Child Farm Safety Program.

80 30 f. Fire service education  
80 31 For salaries and support and for not more than the  
80 32 following full-time equivalent positions:  
80 33 ..... \$ 410,836  
80 34 ..... FTEs 11.00

General Fund appropriation to Iowa State University for Fire Service Education.

DETAIL: This is a decrease of \$6,164 compared to the adjusted FY 1991 appropriation.

80 35 g. Leopold center  
81 1 For agricultural research grants at Iowa state university

General Fund appropriation to Iowa State University for the Leopold Center.

81	2	under section 266.398:			
81	3	.....	\$	592,224	DETAIL: This is a decrease of \$7,776 compared to the adjusted FY 1991 appropriation.
81	4	h. Institute for physical research and technology			General Fund appropriation to Iowa State University
81	5	For the institute for physical research and technology:			for the Institute for Physical Research and
81	6	.....	\$	300,000	Technology.
					DETAIL: This is an increase of \$13,000 compared to the adjusted FY 1991 appropriation
81	7	4. UNIVERSITY OF NORTHERN IOWA			
81	8	a. For salaries, support, maintenance, equipment,			General Fund appropriation to the University of
81	9	miscellaneous purposes, and for not more than the following			Northern Iowa general operating budget.
81	10	full-time equivalent positions:			
81	11	.....	\$	60,933,927	DETAIL. This is an increase of \$2,804,890 and 30.08
81	12	.....	FTEs	1,411.68	FTE positions compared to the adjusted FY 1991
					appropriation. This includes \$2,242,697 salary
					annualization for faculty and professional and
					scientific staff. \$550,000 for the Decision-Making
					Institute, and \$250,000 for the Applied Technology
					Program. In FY 1991, the Decision-Making Institute
					received an adjusted appropriation of \$575,000 and
					the Applied Technology Program received an adjusted
					appropriation of \$300,000.
					VETOED: The Governor vetoed Section 212 of this act,
					resulting in not allocating the \$2,242,697 of salary
					annualization appropriated in this line-item.
81	14	reduction in the total amount budgeted for the fiscal year			Requests that the University of Northern Iowa give
81	15	beginning July 1, 1991, and ending June 30, 1992, and the			consideration to reducing certain budget units in a
					specific order if funds are insufficient to fund all

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81 16 university of northern iowa determines the amount is  
 81 17 insufficient to fund all of the university's budgetary units,  
 81 18 consideration shall be given to adjustments reducing budgetary  
 81 19 units in the following order of priority:  
 81 20 (1) University administrative moneys  
 81 21 (2) Equipment and deferred maintenance.  
 81 22 (3) Short-term furloughs of administrative personnel.  
 81 23 (4) Short-term furloughs of other personnel  
 81 24 (5) Other operating budget expenditures.  
 81 25 (6) Force reduction.

of the University's budgetary units.

81 26 As a condition, limitation, and qualification of the funds  
 81 27 appropriated under this paragraph, if the university of  
 81 28 northern iowa receives total funds in excess of the amount  
 81 29 projected to be received by the university from federal  
 81 30 support, interest, tuition fees, reimbursement for indirect  
 81 31 costs, sales and service, and income sources other than state  
 81 32 appropriations, the university shall report the amount  
 81 33 received, which is in excess of the amount projected, to the  
 81 34 department of management and the legislative fiscal bureau by  
 81 35 August 1, 1991.

Requires the University of Northern Iowa to report the amount of non-restricted funds other than State appropriations received in excess of the projected amount to be received

82 1 As a condition, limitation, and qualification of the funds  
 82 2 appropriated in paragraph a, from moneys available for  
 82 3 salaries at the university of northern iowa, the university  
 82 4 shall expend \$25,000 for teaching excellence awards to  
 82 5 teaching faculty members and teaching assistants. Teaching  
 82 6 excellence awards shall be granted to faculty members and  
 82 7 teaching assistants for excellence in the quality of classroom  
 82 8 instruction. Awards may either be built into a faculty  
 82 9 member's or teaching assistant's base salary or given as a  
 82 10 one-time award and shall not be in conflict with a collective  
 82 11 bargaining agreement between an employee organization and the  
 82 12 university. Not later than December 1, 1991, the state board  
 82 13 of regents shall report the names of the recipients of  
 82 14 teaching excellence awards, and the amounts of the awards  
 82 15 granted to the joint education appropriations subcommittee of

Requires the University of Northern Iowa to expend \$25,000 on teaching excellence awards.

82 16 the general assembly, and to the legislative fiscal bureau

82 17 b. Child care

82 18 For staff positions and building structure modifications to  
82 19 meet state child care facility standards:

82 20 ..... \$ 60,000

82 21 ..... FTEs 1.50

General Fund appropriation to the University of Northern Iowa for child care.

DETAIL. This is a new appropriation for FY 1992

82 22 5. STATE SCHOOL FOR THE DEAF

82 23 For salaries, support, maintenance, miscellaneous purposes,  
82 24 and for not more than the following full-time equivalent  
82 25 positions:

82 26 ..... \$ 6,099,185

82 27 ..... FTEs 131.53

General Fund appropriation to the School for the Deaf.

DETAIL: This is an increase of \$64,597 and a decrease of 1.71 FTE positions compared to the adjusted FY 1991 appropriation. This includes \$76,767 salary annualization for faculty and professional and scientific staff.

VETOED. The Governor vetoed Section 212 of this act, resulting in not allocating the \$76,767 of salary annualization appropriated in this line-item.

82 28 6. IOWA BRAILLE AND SIGHT SAVING SCHOOL

82 29 For salaries, support, maintenance, miscellaneous purposes,  
82 30 and for not more than the following full-time equivalent  
82 31 positions:

82 32 ..... \$ 3,383,500

82 33 ..... FTEs 92.45

General Fund appropriation to the Braille and Sight-Saving School.

DETAIL This is an increase of \$25,146 compared to the adjusted FY 1991 appropriation. This includes \$32,418 salary annualization for faculty and professional and scientific staff

VETOED The Governor vetoed Section 212 of this act, resulting in not allocating the \$32,418 of salary annualization appropriated in this line-item

82 34 7. TUITION AND TRANSPORTATION COST

82 35 For payment to local school boards for the tuition and  
83 1 transportation costs of students residing in the Iowa braille  
83 2 and sight saving school and the state school for the deaf

General Fund appropriation to the Board of Regents for the tuition, transportation, and clothing costs of certain children attending the School for the Deaf and the Braille and Sight Saving School.

83 3 pursuant to section 262.42 and for payment of certain clothing  
 83 4 and transportation costs for students at these schools  
 83 5 pursuant to section 270.5:  
 83 6 ..... \$ 7,500

DETAIL: This is the first year for this appropriation. In previous years a standing unlimited appropriation was provided.

NOTE. The standing appropriation was eliminated in Section 236 of this act.

83 7 Sec. 211. Reallocations of sums received under section  
 83 8 210, subsections 2, 3, 4, 5, and 6, of this division,  
 83 9 including sums received for salaries, shall be reported on a  
 83 10 quarterly basis to the co-chairpersons and ranking members of  
 83 11 both the legislative fiscal committee and the joint education  
 83 12 appropriations subcommittee.

Requires the Board of Regents to report reallocations on a quarterly basis.

83 13 Sec. 212. STATE BOARD OF REGENTS -- SALARIES AND BENEFITS  
 83 14 -- FACULTY AND PROFESSIONAL AND SCIENTIFIC STAFF.

83 15 **1.** The state board of regents shall use moneys from funds  
 83 16 appropriated to fund the annual pay adjustments, expense  
 83 17 reimbursements, and related benefits for the collective  
 83 18 bargaining agreement negotiated pursuant to chapter 20 for  
 83 19 employees in the university of northern Iowa faculty  
 83 20 bargaining unit.

VETOED

83 21 **2.** The funds allocated to the state board of regents for  
 83 22 the purpose of providing increases for employees not covered  
 83 23 by a collective bargaining agreement shall be used as follows:  
 83 24 a. The amount necessary to fund for the fiscal year  
 83 25 beginning July 1, 1991, and ending June 30, 1992, an average  
 83 26 base salary increase of 2 percent for the fiscal year  
 83 27 beginning July 1, 1991, of the base salaries of professional  
 83 28 and scientific staff members, except board office employees  
 83 29 paid during the preceding fiscal year, to be allocated to  
 83 30 professional and scientific staff members at the discretion of  
 83 31 the state board of regents. The staff members shall not  
 83 32 receive a merit increase or the equivalent of a merit  
 83 33 increase.

VETOED

Specifies the methodology for distribution of the salary funds provided to the institutions under control of the Board of Regents. Funds were provided to give faculty at the University of Northern Iowa the amount negotiated by the collective bargaining agreement, 2.0% increase for the professional and scientific staff at all 5 institutions, and an average 2.0% increase for faculty at the University of Iowa and Iowa State University. The provision for these faculty permit the increases to be an amount determined by the Board of Regents, which may exceed an average of 2.0%. The 2 universities received funds in an amount equal to providing the faculty with an average of a 2.0% increase, yet other funds may be used to supplement that 2.0% to provide the amounts specified by the Board for faculty at those 2 institutions.

VETOED: The Governor vetoed all of this section except the sentence prohibiting merit increases for staff members. The Governor stated that the State is

83 34 **b.** For faculty members who are not included in the  
 B3 35 **collective** bargaining agreement made final under chapter 20,  
 B4 1 for the fiscal year beginning July 1, 1991, and ending June  
 B4 2 **30**, 1992, an average base salary increase for the fiscal year  
 B4 3 beginning July 1, **1991, to be** allocated at the discretion of  
 B4 4 the state board of **regents.**

VETOED

unable to finance the pay raises. The specified funds appropriated within each university's or institution's General Operating appropriation for salary increases will not be allocated to the universities and institutions.

84 5 **Sec.** 213. As a condition, limitation, and qualification of  
 84 6 the appropriations made to the state board of regents and  
 84 7 regents' institutions under this division, for the fiscal  
 84 8 years beginning July 1, 1991, and July 1, 1992, the state  
 84 9 board of regents shall use notes, bonds, or other evidences of  
 84 10 indebtedness issued under section 262.48 to finance projects  
 84 11 that will result in energy cost savings in an amount that will  
 84 12 cause the state board to **recover** the cost of the projects  
 84 13 within an average of **6 years.**

VETOED

Requires the Board of Regents to use indebtedness to finance projects for energy cost savings.

VETOED: The Governor vetoed this section, stating that the Board of Regents should not be required to bond for energy cost savings when other options are available.

84 14 DEPARTMENT OF CULTURAL AFFAIRS

84 15 Sec. 214. There is appropriated from the general fund of  
 84 16 the state to the department of cultural affairs for the fiscal  
 84 17 year beginning July 1, 1991, and ending June 30, 1992, the  
 84 18 following amounts, or so much thereof as is necessary, to be  
 84 19 used for the purposes designated:

84 20 1. ARTS DIVISION

84 21 For salaries, support, maintenance, miscellaneous purposes,  
 84 22 including funds to match federal grants, and for not more than  
 84 23 the following full-time equivalent positions:  
 84 24 ..... \$ 1,167,000  
 84 25 ..... FTEs 13.00

General Fund appropriation to the Arts Division of the Department of Cultural Affairs (DCA).

DETAIL: This is an increase of \$46,448 compared to the adjusted FY 1991 appropriation.

84 26 As a condition, limitation, and qualification of the funds  
 84 27 appropriated in this subsection, the department may use funds  
 84 28 appropriated in this subsection to provide funds to **areawide**  
 84 29 arts and cultural service organizations which meet the  
 84 30 requirements of Senate File 268, if Senate File 268 is enacted

Permits the Arts Council to use their appropriation to provide funds to arts and cultural service organizations which meet the requirements of SF 268, the Arts Enhancement and Endowment Bill.



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84 31 by the 1991 Session of the Seventy-fourth General Assembly.

84 32 2. HISTORICAL DIVISION

84 33 For salaries, support, maintenance, miscellaneous purposes,  
84 34 and for not more than the following full-time equivalent  
84 35 positions:

85 1 .....	\$	2,653,000
85 2 .....	FTEs	76.00

General Fund appropriation to the Historical Society of the DCA.

DETAIL: This is a decrease of \$22,910 compared to the adjusted FY 1991 appropriation.

85 3 [As a condition, limitation, and qualification of the funds  
85 4 appropriated in this subsection, the division shall allocate  
85 5 \$10,000 to the Iowa historical society for the operating and  
85 6 maintenance costs of the Plum Grove residence of former  
85 7 Governor Lucas.]

VETOED

Requires the Historical Division to allocate \$10,000 for the operation and maintenance of the Plum Grove residence of former Governor Lucas.

VETOED: The Governor vetoed this section, stating that while he supported a transfer of this responsibility to the Department of Cultural Affairs, he could not approve it because of the State's fiscal condition

85 8 3. TERRACE HILL COMMISSION

85 9 For salaries, support, maintenance. miscellaneous purposes,  
85 10 for the operation of Terrace Hill and for not more than the  
85 11 following full-time equivalent positions:

85 12 .....	\$	175,000
85 13 .....	FTEs	5.75

General Fund appropriation to the DCA for the Terrace Hill Commission.

DETAIL: This is a decrease of \$37,700 and an increase of 0.5 FTE positions compared to the adjusted FY 1991 appropriation.

85 14 As a condition, limitation, and qualification of the funds  
85 15 appropriated under this subsection, the Terrace Hill  
85 16 commission shall explore alternative funding sources for the  
85 17 funding of the salaries, support, maintenance, and  
85 18 miscellaneous purposes, including the operation of Terrace  
85 19 Hill, with the goal of obtaining full funding through sources  
85 20 other than state appropriations in the future.

Requires the Terrace Hill Commission to explore alternative funding sources for Terrace Hill.

85 21 4. LIBRARY DIVISION

General Fund appropriation to the Library Division of

85 22 For salaries, support, maintenance, miscellaneous purposes,  
 85 23 and for not more than the following full-time equivalent  
 85 24 positioiis:  
 85 25 ..... \$ 2,179,000  
 85 26 ..... FTEs 42.00

the DCA.  
 DETAIL: This is an increase of \$15,849 and 1.0 FTE position compared to the adjusted FY 1991 appropriation.  
 The Library Division shall use the additional FTE position for a Patent Librarian.

85 27 5. REGIONAL LIBRARY SYSTEM  
 85 28 For state aid:  
 85 29 ..... \$ 1,607,000

General Fund appropriation to the DCA for the Regional Library System.  
 DETAIL: This is an increase of \$74,302 compared to the adjusted FY 1991 appropriation.

85 30 6. ADMINISTRATION DIVISION  
 85 31 For salaries, support, maintenance, miscellaneous purposes,  
 85 32 and for riot more than the following full-time equivalent  
 85 33 positions:  
 85 34 ..... \$ 427,000  
 85 35 ..... FTEs 10.00

General Fund appropriation to the DCA Administration Division.  
 DETAIL: This is a decrease of \$37,752 cornpared to the adjusted FY 1991 appropriation.

86 1 7. COMMUNITY CULTURAL GRANTS  
 86 2 For planning and programming for the community cultural  
 86 3 grants program established under section 303.89:  
 86 4 ..... \$ 784,000

General Fund appropriation to the DCA for the Cornmunity Cultural Grant Program.  
 DETAIL: This is a decrease of \$21,000 compared to the adjusted FY 1991 appropriation.

86 5 From the amount appropriated in this subsection,  
 86 6 consideration shall be given to the awarding of grant moneys  
 86 7 to be used for commemorative art or sculpture work depicting  
 86 8 an aspect of the armed services of the United States in recent  
 86 9 wars or action through the Persian Gulf conflict and to be  
 86 10 located in city or county owned parks or premises of memorial

Requires the consideration of awards for commemorative art of the Persian Gulf War or other recent wars to be located in city or county owned parks of memorial buildings.

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86 11 86 12 86 13	buildings as provided in <b>chapter 37</b> of the Code. Separate grants <b>shall</b> not exceed \$40,000 for each grant under guidelines defined in section 303.3 or 303.89.	
86 14 86 15 86 16	<b>8</b> TOWN SQUARE PROJECT For the Iowa town square project: ..... \$ 66,000	General Fund appropriation to the DCA for the Town Square Project.  DETAIL: This is a decrease of \$4,000 compared to the adjusted FY 1991 appropriation.
86 17 86 18 86 19	<span style="border: 1px solid black; padding: 2px;">9</span> DANISH HERITAGE MUSEUM For the Danish heritage museum located in Elk Horn, Iowa. ..... \$ <span style="border: 1px solid black; padding: 2px;">30,000</span>	VETOED General Fund appropriation to the DCA for the Danish Heritage Museum.  DETAIL This is a new appropriation  VETOED. The Governor vetoed this section, stating that the Danish Heritage Museum has received \$99,000 in the past 4 years from the Historic Resource Development Program and State Cultural Grants and <b>both</b> of these funding sources will be available for FY 1992.
86 20 86 21 86 22 86 23 86 24 86 25	<b>10. PUBLIC BROADCASTING DIVISION</b> For salaries, support, maintenance, capital expenditures, miscellaneous purposes, and for not more than the following full-time equivalent positions: ..... \$ 6,365,000 ..... FTEs 103.00	General Fund appropriation to the DCA for Iowa Public Television.  DETAIL: This is a decrease of \$130,567 compared to the adjusted FY 1991 appropriation.
86 26 86 27 86 28 86 29 86 30 86 31	<b>Sec. 215.</b> Notwithstanding section 8.33, funds appropriated in 1990 Iowa Acts, chapter 1272, section 14, subsection 1, paragraph <b>b</b> , remaining unencumbered or unobligated on June 30, 1991, shall not revert to the general <b>fund of the state</b> but shall be available for expenditure for the purposes listed in section 210, subsection 1, paragraph <b>b</b> , of this division	CODE. Allows unused tuition replacement to be carried forward into FY 1992.

86 32 during the fiscal year beginning July 1, 1991, and ending June  
86 33 30, 1992.

86 34 Sec. 216. **Notwithstanding** sections 258.16 and 282.7  
86 35 effective July 1, 1992, **community** colleges, local education  
87 1 agencies, and area education agencies may establish by mutual  
87 2 agreement area vocational consortia to assume and exercise the  
87 3 duties and responsibilities established for **regional**  
87 4 vocational education planning boards under those sections.

CODE: Permits community colleges, **local** education agencies, **and** area education agencies to **establish by mutual agreement** area vocational consortia to act as the regional vocational education planning board.

87 5 Sec. 217. Notwithstanding any credit **hour** prerequisite  
87 6 requirements contained in sections 261.9, 261.17, 261.18, and  
87 7 **261.19A**, sections 261.44 through 261.89, and sections 261.92  
87 8 through 261.105, or in any other Iowa student financial aid  
87 9 program administered by the college student aid commission, a  
87 10 person who is a displaced worker as defined under section  
87 11 261.5 shall be eligible to receive funds under any Iowa  
87 12 **student** financial aid program administered by the commission,  
87 13 if the person meets any applicable prerequisite financial need  
87 14 criteria for the financial aid program.

Provides that a displaced worker who meets the financial need criteria shall be eligible for Iowa student financial aid without credit hour prerequisite.

87 15 Sec. 218. Section 261.25, subsections 1, 2, and 3, Code  
87 16 1991, as amended by 1991 Iowa Acts, House File 173, section  
87 17 908, are amended to read as follows:

87 18 1. **There** is appropriated from the general fund of the  
87 19 state to the commission for each fiscal year the **sum** of  
87 20 thirty-two million ~~six four~~ hundred **eight eighty** thousand  
87 21 ~~seven hundred ninety five~~ dollars for tuition grants.

CODE: **General Fund** appropriation to the College Student Aid Commission for the **Tuition Grant Program**

DETAIL: This is a decrease of \$128,795 compared to the adjusted FY 1991 appropriation.

87 22 2. There is appropriated from the general fund of the  
87 23 state to the commission for each fiscal year the sum of eight  
87 24 hundred thirteen thousand ~~eight hundred forty~~ dollars for  
-87 25 scholarships.

CODE: **General Fund** appropriation to the College Student Aid Commission for the **State Scholarship Program**.

DETAIL: This is a decrease of \$840 compared to the

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87 26 3. There is appropriated from the general fund of the  
 87 27 state to the commission for each fiscal year the sum of **one**  
 87 28 **million three hundred fifteen thousand ~~six hundred forty-seven~~**  
 87 29 **dollars** for vocational-technical tuition grants.

adjusted FY 1991 appropriation.

CODE: General Fund appropriation to the College Student Aid Commission for the Vocational Technical Tuition Grant Program.

DETAIL: This is a decrease of \$647 compared to the adjusted FY 1991 appropriation.

87 30 **Sec 219 Section 261.85**, unnumbered paragraph 1, Code  
 87 31 1991, as amended by **1991 Iowa Acts**, House File 173, section  
 87 32 909, is amended to read as follows:  
 87 33 There is appropriated from the general fund of the state to  
 87 34 the commission for each **fiscal** year the sum of three million  
 87 35 **eighty-five thousand ~~six hundred eighty-four~~** dollars for the  
 88 1 work-study program.

CODE: General Fund appropriation to the College Student Aid Commission for the College Work-Study Program.

DETAIL: This is a decrease of \$684 compared to the adjusted FY 1991 appropriation.

88 2 **Sec. 220.** Notwithstanding the allocation of phase III  
 88 3 moneys under sections 294A.14 and 294A.25, for the fiscal year  
 88 4 **beginning** July 1, 1991, prior to the allocation to school  
 88 5 districts and area education **agencies**, \$125,000 of the moneys  
 88 6 allocated for phase III shall be retained by the department of  
 88 7 education to continue to contract with **the** regional  
 88 8 educational laboratory for this state to establish **and** monitor  
 88 9 an independent evaluation of the operation of phase III of the  
 88 10 educational excellence program. The results of the evaluation  
 88 11 shall be reported to the department of education and to the  
 88 12 general assembly by January 1, 1992.

CODE: Permits the DE to use \$125,000 of Phase III funds to continue to contract with the regional educational laboratory for an independent evaluation of Phase III operations. Requires the evaluation report to be submitted to the General Assembly by January 1, 1992.

DETAIL: The evaluation has been started and \$125,000 was allocated for FY 1991. The original cost of the study was \$250,000 but the study and the funds were spread over a 2-year period.

88 13 **Sec. 221.** Notwithstanding sections 302.1 and 302.1A, for  
 88 14 the fiscal year beginning July 1, 1991, and ending June 30,  
 88 15 1992, the portion of the interest earned **on** the permanent  
 88 16 school fund that is not transferred to the credit of the first  
 88 17 in the nation in education foundation and not transferred to

CODE: Requires that interest earned on the Permanent School Fund not transferred to the First-In-the-Nation-in-Education Foundation or the National Center for Gifted and Talented Education be used to pay principal and interest on moneys borrowed from the

88 18 the credit of the national center for gifted and taleiitcd  
 88 19 education shall be credited as a **payment** by the historical  
 88 20 division of the department of cultural **affairs** of the  
 88 21 principal and interest due on moneys loaned to the historical  
 88 22 division **under** section 303.18.

Permanent School Fund by the Historical Division.

88 23 **Sec. 222.** Section 11.6, subsection 1, Unnumbered paragraph  
 88 24 1, Code 1991. is amended to read as follows:  
 88 25 The financial condition **and** transactions of all cities and  
 88 26 city offices, counties, county hospitals **organized** under  
 88 27 chapters 347 and 347A, memorial hospitals organized under  
 88 28 chapter 37, entities organized under chapter 28E **having** gross  
 88 29 receipts in excess of one hundred thousand dollars in a tiscal  
 88 30 year, merged areas, area education agencies, and all school  
 88 31 offices in school districts, shall be examined at least **once**  
 88 32 each year, except that cities having a population of seven  
 88 33 hundred or more but less than two thousand shall be examined  
 88 34 at least once every four years, and cities having a population  
 88 35 of less than seven hundred may be examined as otherwise  
 89 1 provided in this section. The examination shall cover the  
 89 2 fiscal year next preceding the year in which the audit is  
 89 3 conducted. The examination of school offices shall include an  
 89 4 audit of **activity** all school funds, the certified **annual**  
 89 5 financial report; and the certified enrollment as **provided** in  
 89 6 section 257.11. Examinations of community colleges shall  
 89 7 include an audit of eligible and **noneligible** contact hours as  
 89 8 defined in section 286A.2. Eligible and noneligible contact  
 89 9 hours and the certified enrollment shall be certified to the  
 89 10 department of management.

CODE: **Requires** school audits to include audits of the cettitied annual financial report and the certified enrollment. Also requires audits of eliyible arid noneliyible contact hours for community colleges.

89 11 **Sec. 223.** Section 73.17, Code 1991, is amended by adding  
 89 12 the following new unnumbered paragraph: ‘  
 89 13 **NEW UNNUMBERED PARAGRAPH.** A community college or area  
 89 14 education agency shall, on a quarterly basis, and a school  
 89 15 district shall, on an annual basis, review the community  
 89 16 college's, area education agency's, or school district's  
 89 17 anticipated purchasing requirements. A community college,

CODE: Requires **community colleyes, school districts,** and area education agencies to submit the annual anticipated purchases and procurement contracts related to the targeted small business procurement goals.

89 18 area education agency, or school district shall notify the  
 89 19 department of education, which **shall** report to ~~the department~~  
 89 20 of economic development, of their anticipated purchases **and**  
 89 21 recominended procurements with unit quantities and total costs  
 89 22 for procurement contracts designated to satisfy the targeted  
 89 23 small business procurement goal not later than August 15 of  
 89 24 each fiscal year and quarterly thereafter, except that school  
 89 25 districts shall report annually

89 26 **Sec. 224.** Section 73.18, Code 1991, is amended to read as  
 89 27 follows:  
 89 28 **73.18 NOTICE OF SOLICITATION FOR BIDS -- IDENTIFICATION OF**  
 89 29 **TARGETED SMALL BUSINESSES.**  
 89 30 The director of each agency or department releasing a  
 89 31 solicitation for bids or request for proposal **under** the  
 89 32 taryeted small business procurement **goal** program shall notify  
 89 33 the director of the department of economic development prior  
 89 34 to or upon release of the solicitation. A community college,  
 89 35 area education agency, or school district shall notify the  
 90 1 department of education which shall notify the department of  
 90 2 economic **deve'opment** prior to or **upon** release of the release  
 90 3 of the solicitation. The director of the department of  
 90 4 economic development shall notify the soliciting agency or  
 90 5 department, or community college, area education agency, or  
 90 6 school district, of any targeted small businesses which have  
 90 7 been certified pursuant to section 10A.104, subsection 8, aiid  
 90 8 which may be qualified to bid.

90 9 **Sec. 225.** Section 73.19, Code 1991, is amended to read as  
 90 10 follows.  
 90 11 **73.19 NEGOTIATED PRICE OR BID CONTRACT**  
 90 12 In awarding a contract under the targeted small business  
 90 13 procurement goal program, a director of an agency or  
 90 14 department, or community college, area education agency, or  
 90 15 school district, having purchasing authority may use either a  
 90 16 negotiated price or bid contract procedure. A director of an  
 90 17 agency or department, or community college, area educatioii

CODE: Requires community colleges, school districts, arid area education agencies to notify the Department of Economic Development as **to** the solicitation for bids or request for proposals for purposes of using targeted small businesses.

CODE. Requires coinmunity colleges, school districts, and area education agencies to follow the reporting requirements for negotiated prices arid bid contracts with taryeted small businesses.

90 18 agency, or school district, using a negotiated contract shall  
 90 19 consider any targeted small business engaged in that business.  
 90 20 The director of the department of economic development or the  
 90 21 director of the department of management may assist in the  
 90 22 negotiation of a contract price under this section. Surety  
 90 23 bonds guaranteed by the United States small business  
 90 24 administration are acceptable security for a construction  
 90 25 award under this section.

90 26 Sec. 226. Section 255.1, Code 1991, is amended by adding  
 90 27 the following new unnumbered paragraph:  
 90 28 NEW UNNUMBERED PARAGRAPH. The county general relief  
 90 29 director shall ascertain from the local office of human  
 90 30 services if an applicant for the indigent patient program  
 90 31 would qualify for medical assistance or the medically needy  
 90 32 program under chapter 249A without the spend-down provision  
 90 33 required pursuant to section 249A.3, subsection 2, paragraph  
 90 34 g. If the applicant qualifies, the patient shall be  
 90 35 certified for medical assistance and shall not be counted  
 91 1 under chapter 255.

CODE: Requires the County General Relief Director to determine eligibility for the Indigent Patient Program.

DETAIL: The same language was included as Session Law for FY 1991.

91 2 Sec. 227. Section 255.26, unnumbered paragraph 3, Code  
 91 3 1991, is amended to read as follows:  
 91 4 The state auditor shall certify the total cost of  
 91 5 ~~commitment, transportation~~ and caring for each indigent  
 91 6 patient under the terms of this statute to the county auditor  
 91 7 of such patient's legal residence, and such certificate shall  
 91 8 be preserved by the county auditor and shall be a debt due  
 91 9 from the patient or the persons legally responsible for the  
 91 10 patient's care, maintenance or support; and whenever in the  
 91 11 judgment of the board of supervisors the same or any part  
 91 12 thereof shall be collectible, the said board may in its own  
 91 13 name collect the same and is hereby authorized to institute  
 91 14 suits for such purpose; and after deducting the county's share  
 91 15 of such cost shall cause the balance to be paid into the state  
 91 16 treasury to reimburse the university hospital fund.  
 91 17 Transportation shall be provided at no charge to a patient who

CODE: Requires the University of Iowa Hospital Fund to reimburse counties for transportation costs for certain indigent patients.

DETAIL: The same language was included as Session Law for FY 1991.



91 18 is certified for medical assistance under chapter 249A, and  
 91 19 shall be reimbursed from the university hospital fund.

91 20 Sec. 228. Section 257.37, subsection 2, as enacted by 1991  
 91 21 Iowa Acts, Senate File 141, section 2, is amended by striking  
 91 22 the subsection and inserting in lieu thereof the following:

91 23 2. Thirty percent of the budget of an area for media  
 91 24 services shall be expended for media resource material which  
 91 25 shall only be used for the purchase or replacement of material  
 91 26 required in section 273.6, subsection 1. Funds shall be paid  
 91 27 to area education agencies as provided in section 257.35.

91 28 **[**Sec. 229. Section 261.19, unnumbered paragraph 2, Code  
 91 29 1991, is amended to read as follows:

91 30 The college student aid commission shall determine a  
 91 31 subvention amount per resident student by dividing the funds  
 91 32 appropriated for this section by a number equal to the total  
 91 33 of twenty-two percent of the total students enrolled. If  
 91 34 fewer than twenty-two percent of the total number of students  
 91 35 enrolled are Iowa residents, the college student aid  
 92 1 commission shall deduct from the ~~funds-appropriated~~ subvention  
 92 2 amount for total Iowa students enrolled an amount equal to the  
 92 3 product of two times the product of the subvention amount per  
 92 4 resident student multiplied by the number of students required  
 92 5 to equal twenty-two percent of the total students enrolled. **]**

VETOED

CODE: Requires that 30.0% of a media services budget of an Area Education Agency be expended for media resource material.

CODE: Specifies that the amount of funds subtracted when the Iowa student enrollment does not equal the required percentage be twice the product of the subvention amount per student and the number of students required to equal the percentage. Current law requires that only the product be subtracted when the percentage is not met for the Subvention Program enrollment of Iowa students.

VETOED: The Governor vetoed this section, stating that the double penalty for the University of Osteopathic Medicine and Health Sciences not meeting the specified level of resident enrollment is not fair.

92 6 Sec. 230. Section 261.19A, unnumbered paragraph 2, Code  
 92 7 1991, is amended to read as follows:

92 8 An eligible student is eligible for loan forgiveness in the  
 92 9 amount of three thousand ~~five-hundred~~ dollars per year of  
 92 10 practice in the state of Iowa for up to a maximum of four  
 92 11 years. If a student fails to complete a year of practice in  
 92 12 the state, as practice is defined by the college student aid  
 92 13 commission, the loan amount for that year shall not be  
 92 14 forgiven. Forgivable loans to eligible students shall not

CODE: Decreases the amount of annual loan for Iowa resident Osteopathic Physician Program from \$3,500 to \$3,000.

92 15 become due, for repayment purposes, until after the student  
92 16 has completed the student's residency.

92 17 **[**Sec. 231. Section 261.38, subsection 5, Code 1991, is  
92 18 amended to read as follows:  
92 19 5. The treasurer of state shall invest **any** funds,  
92 20 including those in the loan reserve account, and the interest  
92 21 income earned shall be credited back to the loan reserve  
92 22 account. The treasurer may invest up to forty percent of the  
92 23 funds in the loan reserve account in tax-exempt investment;  
92 24 issued by an agency of the state of Iowa. If any of the tax-  
92 25 exempt investments are for purposes of financing the  
92 26 construction or improvement of state facilities, the executive  
92 27 council, established under chapter 19, shall review and  
92 28 approve the proposed construction or improvement prior to the  
92 29 investment of loan reserve account funds in the tax-exempt  
92 30 investments. **]**

VETOED

CODE: Permits the State Treasurer to invest up to 40.0% of the Stafford Loan Reserve Account funds in tax-exempt investments.

VETOED: The Governor vetoed this section, stating that the solvency of loan reserve funds is sensitive due to the collapse of the nation's largest student loan guarantor.

92 31 Sec. 232. Section 261.50, subsection 3, Code 1991, is  
92 32 amended to read as follows:  
92 33 3. Agrees to practice in an eligible community of fewer  
92 34 than five thousand population for a minimum period of four  
92 35 consecutive years or is practicing in a federally approved  
93 1 community health center or health manpower shortage area.

CODE: Permits physicians practicing in cities declared federal health manpower shortage areas or practicing in a federally-approved community health center to be eligible to participate in the Physician Loan Repayment Program.

93 2 Sec. 233. NEW SECTION. 261.93A APPROPRIATION --  
93 3 PERCENTAGES.  
93 4 Of the funds appropriated to the college student aid  
93 5 commission to be allocated for the Iowa grant program for each  
93 6 fiscal year, ~~thirty-seven~~ and six-tenths percent shall be  
93 7 reserved for students **attending regents'** institutions, twenty-  
93 8 five and nine-tenths percent shall be reserved for students  
93 9 attending community colleges, and thirty-six and five-tenths  
93 10 percent shall be reserved for students attending private  
93 11 colleges and universities. Funds appropriated for the Iowa  
93 12 grant program shall be used to supplement, not supplant, funds  
93 13 appropriated for other existing programs at the eligible

CODE: Specifies the percentage of breakdown of funds allocated for the Iowa Grant Program between the private institutions, community colleges, and the Regent institutions.

93 14 institutions.

93 15 **Sec** 234. Section 262.9, Code 1991, is amended by adding **VETOED**  
93 16 the following new subsection:

Requires the Board of Regents to adopt a policy regarding a future sale of WOI-TV.

93 17 NEW SUBSECTION. 27. Develop and adopt a policy that shall  
93 18 govern any future asset sale of the Iowa state university of  
93 19 science and technology's television station, WOI-TV. The  
93 20 policy shall provide for the sale of the station only if  
93 21 anticipated revenues from the sale exceed the benefits of  
93 22 continued operation and the cost for the university to  
93 23 purchase or acquire comparable services to those that are  
93 24 being provided to the university by the station at the time of  
93 25 any sale. The policy shall further provide that the revenues  
93 26 received from the sale shall be placed in an endowment to be  
93 27 held and managed by the university. The proceeds from the  
93 28 endowment shall be used only for the specifically stated  
93 29 missions of the university.

VETOED: The Governor vetoed this section stating the governance of Iowa State University should not be prescribed by the Legislature.

93 30 a. Station shall be defined to include the license, any  
93 31 share of a transmission facility, any programming contracts,  
93 32 any booked sales revenues, and the network affiliation  
93 33 agreement.  
93 34 b. Comparable services shall be defined to include, but  
93 35 not be limited to, use of modern communications equipment by  
94 1 faculty, staff, and students; access to trained communications  
94 2 specialists; availability to internships by and employment  
94 3 opportunities for students; and provision for antenna  
94 4 location, transmission line placement, and transmitter space  
94 5 for the university's radio stations.

94 6 Sec. 235. NEW SECTION. 262.9A PROHIBITION ON CONTROLLED  
94 7 SUBSTANCES.

CODE: Requires the Board of Regents to adopt a controlled substance abuse policy for students and employees.

94 8 The state board of regents shall adopt a policy that  
94 9 prohibits unlawful possession, use, or distribution of  
94 10 controlled substances by students and employees on property  
94 11 owned or leased by an institution or in conjunction with  
94 12 activities sponsored by an institution governed by the board.  
94 13 Each institution shall provide information about the policy to

94 14 all students and employees. The policy shall include a clear  
 94 15 statement of sanctions for violation of the policy and  
 94 16 information about available drug or alcohol counseling and  
 94 17 rehabilitation programs. In carrying out this policy, the  
 94 18 institutions shall provide substance abuse prevention programs  
 94 19 for students and employees.

94 20 Sec. 236. Section 262.43, Code 1991, is amended to read as  
 94 21 follows:

94 22 262.43 STUDENTS RESIDING ON STATE-OWNED LAND.

94 23 The state board of regents shall pay to the local school  
 94 24 boards the tuition payments and transportation costs, as  
 94 25 otherwise authorized by statutes for the elementary or high  
 94 26 school education of students residing on land owned by the  
 94 27 state and under the control of the state board of regents.

94 28 Such payments for the three institutions of higher learning,  
 94 29 the state University of Iowa, the Iowa State University of  
 94 30 science and technology and the University of Northern Iowa,  
 94 31 shall be made from the funds of the respective institutions  
 94 32 other than state appropriations, and for the ~~three two~~

94 33 noncollegiate institutions, the Iowa braille and sight saving  
 94 34 school, and the state school for the deaf ~~and the state~~  
 94 35 ~~sanatorium, there is hereby appropriated out of any funds in~~  
 95 1 ~~the state treasury not otherwise appropriated a sum sufficient~~  
 95 2 ~~to make such payments~~ the payments and costs shall be paid  
 95 3 from moneys appropriated to the state board of regents.

95 4 Sec. 237. NEW SECTION. 263A.14 INDIGENT PATIENT PROGRAM  
 95 5 REPORT.

95 6 Funds shall not be allocated to the university hospital  
 95 7 fund until the superintendent of the university of Iowa  
 95 8 hospitals and clinics has filed with the department of revenue  
 95 9 and finance and the legislative fiscal bureau a quarterly  
 95 10 report containing the account required in section 255.24. The  
 95 11 report shall include information required in section 255.24  
 95 12 for patients by the type of service provided.

CODE: Eliminates the standing unlimited  
**appropriation for the tuition and transportation**  
 costs for students attending the Iowa Braille and  
 Siglit Saving School and the Iowa School for the Deaf  
 Section 210 of this act appropriates **funds** for the  
 cost.

CODE: Requires the University of Iowa Hospitals and  
 Clinics to file quarterly reports with the Department  
 of Revenue and Finance and the Legislative Fiscal  
 Bureau of indigent patient costs.

DETAIL: This language was included as Session Law in  
 FY 1991.

PG LN	House File 479	Explanation
<p>95 13 Sec. 238. <u>NEW SECTION.</u> 268.5 IOWA ACADEMY OF SCIENCE  95 14 <u>APPROPRIATION LIMITATIONS.</u>  95 15 The university shall use no more than twenty percent of the  95 16 funds allocated to the university for the Iowa academy of  95 17 science for administrative purposes for the Iowa academy of  95 18 science or for publication of the Iowa academy of science  95 19 journal. The university shall expend the remainder of the  95 20 moneys appropriated for research projects and studies awarded  95 21 by the Iowa academy of science. The Iowa academy of science  95 22 shall permit all grant recipients to publish the results of  95 23 the recipients' research projects and studies in the Iowa  95 24 academy of science journal at no cost to the grant recipient.</p>		<p>CODE: Prohibits the University of Northern Iowa from using more than 20.0% of funds allocated for the Academy of Science for administration. Grant recipients are to be able to publish results of projects without cost to the grant recipient.</p> <p>DETAIL: This language was included as Session Law in FY 1991.</p>
<p>95 25 Sec 239. Section 279.51, subsection 1, paragraph d, Code  95 26 1991, is amended to read as follows:  95 27 <u>d.</u> For the fiscal year beginning July 1, 1990, three  95 28 million dollars, and for each fiscal year thereafter, four  95 29 million dollars of the funds appropriated shall be allocated  95 30 as grants to school districts that have elementary <b>schools</b>  95 31 that demonstrate the greatest need for programs for at-risk  95 32 students with preference given to innovative programs for the  95 33 early elementary school years. <u>The grant allocations made in</u>  95 34 <u>this paragraph may be renewed for additional periods of time.</u>  95 35 <u>Of the amount allocated under this paragraph for each fiscal</u>  96 1 year, seventy-five thousand dollars shall be allocated to  96 2 school districts which have an actual student population of  96 3 ten thousand or less and have an actual non-English speaking  96 4 student population which represents greater than five percent  96 5 of the total actual student population for grants to  96 6 elementary schools in those districts.</p>		<p>CODE: Allows At-Risk Grants to elementary schools to be renewed for additional periods of time.</p>
<p>96 7 Sec. 240. Section 279.51, subsection 1, paragraph f, Code  96 8 1991, is amended by adding the following new unnumbered  96 9 paragraph:  96 10 <u>NEW UNNUMBERED PARAGRAPH.</u> In succeeding fiscal years,  96 11 notwithstanding section 256A.3, subsection 6, of the amount  96 12 appropriated for a fiscal year, less the amount allocated</p>		<p>CODE: Permits the DE to expend 3.33% of the Child Development At-risk Program appropriation for administrative costs. The Department is not allowed to have administrative cost greater than what they received for administration in FY 1991, which was \$280,552.</p>

96 13 under paragraph a, three and thirty-three hundredths percent  
 96 14 may be used for administrative costs. However, if the amount  
 96 15 appropriated for the fiscal year, less the amount allocated  
 96 16 under paragraph a, times three and thirty-three hundredths  
 96 17 percent is greater than the amount received for use for  
 96 18 administrative costs during the fiscal year beginning July 1,  
 96 19 1990, then the amount to be used for administrative costs  
 96 20 shall be reduced to equal the amount received during the  
 96 21 fiscal year beginning July 1, 1990.

96 22 Sec. 241. Section 280A.34, Code 1991, is amended to read  
 96 23 as follows:

96 24 280A.34 CERTAIN USES OF FUNDS PROHIBITED.

96 25 Funds obtained pursuant to section 280A.17; subsections 3,  
 96 26 4, and 5 of section 280A.18; section 280A.19; and section  
 96 27 280A.22 shall not be used for the construction or maintenance  
 96 28 of athletic buildings or grounds but may be used for a project  
 96 29 under section 280A.56.

CODE: Technical correction related to uses of  
 bonding for community College dormitories.

96 30 Sec. 242. NEW SECTION. 280A.40 PROHIBITION ON CONTROLLED  
 96 31 SUBSTANCES.

96 32 Each merged area school shall adopt a policy that prohibits  
 96 33 unlawful possession, use, or distribution of controlled  
 96 34 substances by students and employees on property owned or  
 96 35 leased by the merged area school or in conjunction with  
 97 1 activities sponsored by a merged area school. Each merged  
 97 2 area school shall provide information about the policy to all  
 97 3 students and employees. The policy shall include a clear  
 97 4 statement of sanctions for violation of the policy and  
 97 5 information about available drug or alcohol counseling and  
 97 6 rehabilitation programs. In carrying out this policy, the  
 97 7 merged area school shall provide substance abuse prevention  
 97 8 programs for students and employees.

CODE: Requires each merged area school to adopt a  
 controlled substance abuse policy for students and  
 employees.

97 9 Sec. 243. Section 280A.56, subsection 3, Code 1991, is  
 97 10 amended to read as follows:

97 11 3. Project means the acquisition by purchase, lease in

CODE: Technical correction related to bonding  
 projects for community colleges.

PG LN	House File 479	Explanation
97 12 97 13 97 14 97 15 97 16 97 17 97 18 97 19 97 20 97 21	accordance with section 280A.38, or construction of buildings for use as student residence halls and dormitories, including dining and other incidental facilities therefor, and additions to such buildings, the reconstruction, completion, equipment, improvement, repair or remodeling of residence halls, dormitories, or additions or incidental facilities, and the acquisition of property of every kind and description, whether real, personal, or mixed, by gift, purchase, lease, condemnation, or otherwise and the improvement of the property.	
97 22 97 23 97 24 97 25 97 26 97 27 97 28	<p>Sec. 244. Section 280A.56, Code 1991, is amended by adding the following new subsection:</p> <p><u>NEW SUBSECTION.</u> 4. Bonds or notes means revenue bonds or revenue notes which are payable solely from net rents, profits, and other income derived from the operation of residence halls, dormitories, incidental facilities, and additions.</p>	CODE: Technical correction which adds a definition for bonds or notes for purposes of community college bonding projects.
97 29 97 30 97 31 97 32 97 33 97 34 97 35 98 1 98 2 98 3 98 4 98 5 98 6 98 7 98 8 98 9 98 10 98 11	<p>Sec. 245. Section 280A.58, unnumbered paragraph 1, Code 1991, is amended to read as follows:</p> <p>To pay all or any part of the cost of carrying out any project at any institution the board is authorized to borrow money and to issue and sell negotiable bonds or notes and to refund and refinance bonds or notes issued for any project or for refunding purposes at a lower rate, the same rate, or a higher rate or rates of interest and from time to time as often as the board shall find it to be advisable and necessary <del>so to do</del>. Bonds or notes <del>issued to refund other bonds or notes</del> issued by the board for residence hall or dormitory purposes at any institution, including dining or other facilities and additions, or issued for refunding purposes, may either be sold in the manner specified for the selling of certificates under section 2808.6 and the proceeds applied to the payment of the obligations being refunded, or the refunding bonds or notes may be exchanged for and in payment and discharge of the obligations being refunded. A finding by</p>	CODE: Technical correction relating to community college bonding procedures.

98 12 the board in the resolution authorizing the issuance of the  
 98 13 refunding bonds or notes, that the bonds or notes being  
 98 14 refunded were issued for a purpose specified in this division  
 98 15 and constitute binding obligations of the board, shall be  
 98 16 conclusive and may be relied upon by any holder of any  
 98 17 refunding bond or note issued under the provisions of this  
 98 18 division. The refunding bonds or notes may be sold or  
 98 19 exchanged in installments at different times or an entire  
 98 20 issue or series may be sold or exchanged at one time. Any  
 98 21 issue or series of refunding bonds or notes may be exchanged  
 98 22 in part or sold in parts in installments at different times or  
 98 23 at one time. The refunding bonds ~~or~~ notes may be sold or  
 98 24 exchanged at any time on, before, or after the maturity of any  
 98 25 of the outstanding notes, bonds or other obligations to be  
 98 26 refinanced thereby and may be issued for the purpose of  
 98 27 refunding a like or greater principal amount of bonds or  
 98 28 notes, except that the principal amount of the refunding bonds  
 98 29 or notes may exceed the principal amount of the bonds ~~or~~ notes  
 98 30 to be refunded to the extent necessary to pay any premium due  
 98 31 on the call of the bonds or notes to be refunded ~~or~~ to fund  
 98 32 interest in arrears or about to become due, or to allow for  
 98 33 sufficient funding of the escrow account on the bonds to be  
 98 34 refunded.

98 35 Sec. 246. Section 280A.59, Code 1991, is amended to read  
 99 1 as follows:  
 99 2 280A.59 RATES AND TERMS OF BONDS OR NOTES.  
 99 3 The bonds or notes may bear a date or dates, may bear  
 99 4 interest at such rate or rates, ~~payable semiannually,~~ may  
 99 5 mature at such time or times, may be in such form, carry such  
 99 6 registration privileges, may be payable at such place or  
 99 7 places, may be subject to such terms of redemption prior to  
 99 8 maturity with or without premium, if ~~so~~ stated on the face of  
 99 9 the bonds, and may contain any terms and covenants as may be  
 99 10 provided by the resolution of the board authorizing the  
 99 11 issuance of the bonds or notes. In addition to the estimated  
 99 12 cost of construction, the cost of the project shall be deemed

CODE: Technical correction relating to community college bonding procedures.



PG LN

House File 479

Explanation

99 13 to include interest upon the bonds or notes during  
 99 14 construction and for six months after the estimated completion  
 99 15 date, the compensation of a fiscal agent or adviser, any  
 99 16 underwriter discount, and engineering, administrative and  
 99 17 legal expenses. The bonds or notes shall be executed by the  
 99 18 president of the board of trustees and attested by the  
 99 19 secretary ~~and the coupons attached to the bonds or notes shall~~  
 99 20 ~~be executed with the original or facsimile signatures of said~~  
 99 21 ~~president and secretary.~~ Any bonds or notes bearing the  
 99 22 signatures of officers in office on the date of the signing  
 99 23 shall be valid and binding for all purposes, notwithstanding  
 99 24 that before delivery of the bonds or notes any ~~or~~ all persons  
 99 25 whose signatures appear on the bonds or notes shall have  
 99 26 ceased to be officers. Each bond or note shall state upon its  
 99 27 face the name of the institution on behalf of which it is  
 99 28 issued, that it is payable solely and only from the net rents,  
 99 29 profits and income derived from the operation of residence  
 99 30 halls or dormitories, including dining and other incidental  
 99 31 facilities, at the institution named, and that it does not  
 99 32 constitute a charge against the state of Iowa within the  
 99 33 meaning or application of any constitutional or statutory  
 99 34 limitation or provision. The issuance of bonds or notes shall  
 99 35 be recorded in the office of the treasurer of the institution  
 100 1 on behalf of which the bonds or notes are issued, and a  
 100 2 certificate by such treasurer to this effect shall be printed  
 100 3 on the back of each such bond or note.

100 4 Sec. 247. Section 280A.60, Code 1991, is amended to read  
 100 5 as follows:  
 100 6 280A.60 **REFUNDING ISSUANCE RESOLUTION.**  
 100 7 Upon the determination by the board to undertake and carry  
 100 8 out any project or to refund outstanding bonds or notes, the  
 100 9 board shall adopt a resolution generally describing the  
 100 10 contemplated project and setting forth the estimated cost, or  
 100 11 describing the obligations to be refunded, fixing the amount  
 100 12 of bonds or notes to be issued, the maturity or maturities,  
 100 13 the interest rate or rates and all details of the project.

CODE: Technical correction relating to community college bonding procedures.

100 14 The resolution shall contain any covenants as may be  
 100 15 determined by the board as to the issuance of additional bonds  
 100 16 or notes that may be issued payable from the net rents,  
 100 17 profits and income of the residence hlls or dormitories, the  
 100 18 amendment or modification of the resolutioii authorizing the  
 100 19 issuance of any bonds or notes, the manner, terms and  
 100 20 conditions and the amount or percentage of assenting bonds or  
 100 21 notes necessary to effectuate the amendment or modification,  
 100 22 and any other covenants as niay be deemed necessary or  
 100 23 desirable. In the discretion of the board any bonds or notes  
 100 24 issued under the terms of this division may be secured by a  
 100 25 trust indenture by and between the board and a corporate  
 100 26 trustee, which may be any trust company or bank having the  
 100 27 powers of a trust company within or without the boundaries of  
 100 28 the state of Iowa, ~~but no such trust indenture shall convey or~~  
 100 29 ~~mortgage the buildings or facilities or any part of the~~  
 100 30 ~~buildings or facilities.~~ The provisions of this division and  
 100 31 of any resolution or other proceedings authorizing the  
 100 32 issuance of bonds or notes and providing for the establishment  
 100 33 and maintenance of adequate rates, fees or rentals and the  
 100 34 application of the proceeds thereof shall constitute a  
 100 35 contract with the holders of the bonds or notes.

101 1 Sec. 248. Section 286A.11, Code 1991, is amended by adding  
 101 2 the following new subsection:  
 101 3 **NEW SUBSECTION.** 5. Thirty-eight thousand dollars if the  
 101 4 northwest Iowa technical college has filed a request with the  
 101 5 department of education for the lease, purchase, or lease-  
 101 6 purchase of equipment for the heavy .equipment program.

CODE: Changes the Community College Foundation Formula to give Northwest Iowa Technical Colleye an additional \$38,000 if the College files a request for the lease, purchase, or lease-purchase of equipment for the heavy equipment program.

DETAIL: This lanyuage codifies the additional funds the College has received in prior fiscal years.

101 7 Sec. 249. Section **286A.14A**, unnumbered paragraph 1, Code  
 101 8 1991, is amended to read as follows:  
 101 9 The department of education shall provide for the  
 101 10 establishment of a community college excellence 2000 account

CODE: Strikes the General Fund appropriation for FY 1992 of \$1,200,000 for the Excellence 2000 Account for corninunity colleges.

101 11 in the office of the treasurer of state for deposit of moneys  
 101 12 ~~appropriated~~ to the account for purposes of funding quality  
 101 13 instructional centers and program and administrative sharing  
 101 14 agreements under sections 280A.45 and 280A.46. ~~There is~~  
 101 15 ~~appropriated from the general fund of the state to the~~  
 101 16 ~~department of education, for the fiscal year beginning July 1,~~  
 101 17 ~~1991, one million two hundred thousand dollars.~~ There is  
 101 18 appropriated from the general fund of the state to the  
 101 19 department of education for the fiscal year beginning July 1,  
 101 20 1992, an amount equal to two and five-tenths percent of the  
 101 21 total state general aid generated for all community colleges  
 101 22 during the budget year under this chapter for deposit in the  
 101 23 community college excellence 2000 account. In the next  
 101 24 succeeding two fiscal years, the percent multiplier shall be  
 101 25 increased in equal increments until the multiplier reaches  
 101 26 seven and one-half percent of the total state general aid  
 101 27 generated for all community colleges during the budget year.

101 28 **[**Sec. 250. Section 294A.14, unnumbered paragraphs 1, 6, and **VETOED**  
 101 29 10, Code 1991, are amended to read as follows:  
 101 30 For each fiscal year, the department shall allocate the  
 101 31 remainder of the moneys appropriated by the general assembly  
 101 32 to the fund for phase III, subject to section 294A.18. If  
 101 33 fifty million dollars is allocated for phase III, the payments  
 101 34 for an approved plan for a school district shall be equal to  
 101 35 the product of a district's certified enrollment and ninety-  
 102 1 eight dollars and sixty-three cents, and for an area education  
 102 2 agency shall be equal to the product of an area education  
 102 3 agency's enrollment served and four dollars and sixty cents.  
 102 4 If the moneys allocated for phase III are either greater than  
 102 5 or less than fifty million dollars, the department of  
 102 6 education shall adjust the amount for each student in  
 102 7 certified enrollment and each student in enrollment served  
 102 8 based upon the amount allocated for phase III. Of the moneys  
 102 9 allocated for phase III, five hundred thousand dollars shall  
 102 10 be used for supplemental pay plans in districts which provide  
 102 11 for additional instructional work assignments relating to

CODE: Expands the Phase III performance-based pay plan objectives of accelerating the achievement growth of students to include learning techniques which may include reading instruction using phonics techniques. Requires that \$500,000 of Phase III funds be used for supplemental pay plans which provide additional instructional assignments relating to the College-Bound Program.

VETOED: The Governor vetoed this section, slating that these provisions would circumvent the locally-controlled plan development process by identifying a specific Phase III activity.

102 12 college-bound student support programs for minority students.  
102 13 For school districts, a performance-based pay plan may  
102 14 provide for additional salary for individual teachers, for  
102 15 teachers assigned to a specific discipline, or for **all**  
102 16 teachers assigned to an attendance center. For area education  
102 17 agencies, a performance-based pay plan may provide for  
102 18 additional salary for individual teachers, for additional  
102 19 salary for all teachers assigned to a specific discipline  
102 20 within an area education agency, or for additional salary for  
102 21 individual teachers assigned to a multidisciplinary team  
102 22 within an area education agency. If the plan provides  
102 23 additional salary for all teachers assigned to an attendance  
102 24 center, specific discipline, or multidisciplinary team, the  
102 25 receipt of additional salary by those teachers shall be  
102 26 determined on the basis of whether that attendance center,  
102 27 specific discipline, or multidisciplinary team meets specific  
102 28 objectives adopted for that attendance center, specific  
102 29 discipline, or multidisciplinary team. For school districts,  
102 30 the objectives may include, but are not limited to, decreasing  
102 31 the dropout rate, increasing the attendance rate, or  
102 32 accelerating the achievement growth of students enrolled in  
102 33 that attendance center through use of learning techniques  
102 34 which may include, but are not limited to, reading instruction  
102 35 using phonics techniques.  
103 1 For school districts, additional instructional work  
103 2 assignments may include but are not limited to general  
103 3 curriculum planning and development, vertical articulation of  
103 4 curriculum, horizontal curriculum coordination, development of  
103 5 educational measurement practices for the school district,  
103 6 attendance at workshops and other programs for service as  
103 7 cooperating teachers for student teachers, development of  
103 8 plans for assisting beginning teachers during their first year  
103 9 of teaching, attendance at summer staff development programs,  
103 10 development of staff development programs for other teachers  
103 11 to be presented during the school year, participation in  
103 12 college-bound student support programs for minority students,  
103 13 and other plans locally determined in the manner specified in

PG LN	House File 479	Explanation
103 14 103 15 103 16 103 17	section <b>294A.15</b> and approved by the department of education under section <b>294A.16</b> that are of equal importance or more appropriately meet the educational needs of the school district.	
103 18 103 19 103 20 103 21 103 22 103 23 103 24 103 25 103 26 103 27 103 28 103 29 103 30 103 31 103 32 103 33 103 34	<p><b>Sec. 251.</b> Section <b>294A.14</b>, Code <b>1991</b>, is amended by adding the following new unnumbered paragraph:</p> <p><b>NEW UNNUMBERED PARAGRAPH.</b> For purposes of this section, college-bound student support programs for minority students shall include one or more of the following:</p> <ol style="list-style-type: none"> <li>1. Self-esteem enhancement for minority students</li> <li>2. Mentoring for minority students.</li> <li>3. Methods to provide greater involvement of minority parents in the educational process.</li> <li>4. Individual or group academic preparedness coaching for minority students.</li> <li>5. A continuum of academic tutorial services for minority students.</li> <li>6. Outreach programs which connect minority students with higher education programs.</li> <li>7. School and business partnerships which provide direct support to minority students.</li> </ol>	<p><b>VETOED</b> CODE: Specifies what the College-Bound Student Support Program is to include.</p> <p><b>VETOED:</b> The Governor vetoed this section for the same reason as Section 250.</p>
103 35 104 1 104 2 104 3 104 4 104 5 104 6 104 7 104 8 104 9 104 10	<p><b>Sec. 252.</b> Section <b>294A.16</b>, unnumbered paragraph 3, Code <b>1991</b>, is amended to read as follows:</p> <p>The department of education shall review each plan and its budget and notify the department of management of the names of school districts and area education agencies with approved plans. <u>In approving school district supplemental pay plans which provide for additional instructional work assignments relating to college-bound student support programs for minority students, the department shall give preference to plans which provide for the forming of consortia with local community colleges and community-based organizations.</u></p>	<p><b>VETOED</b> CODE: Requires DE to give preference to plans which provide the formation of a consortia with local community colleges and community-based organizations when approving supplemental pay plans which relate to the Colleye-Bound Program.</p> <p><b>VETOED:</b> The Governor vetoed this section for the same reason as Section 250.</p>
104 11 104 12	<p><b>Sec. 253.</b> Section <b>303.3</b>, subsection 3, Code <b>1991</b>, is amended by striking the subsection and inserting in lieu</p>	<p><b>VETOED</b> CODE: Allows funds committed to grantees that remain unexpended on June 30, not to revert but be available</p>

104 13 thereof the following:  
 104 14 3. Notwithstanding section 8.33, moneys committed to  
 104 15 grantees under contract that remain unexpended on June 30 of  
 104 16 any fiscal year shall not revert but shall be available for  
 104 17 expenditure for purposes of the contract until August 30 of  
 104 18 the succeeding fiscal year.

until August 30 of the next fiscal year.

NOTE: The Community Cultural Grants bill (HF 639) also amends this section but allows the funds to be available until June 30 of the next fiscal year.

VETOED: The Governor vetoed this section, stating that this section is in conflict with HF 639 which has been approved.

104 19 Sec. 254. Section 303.94, unnumbered paragraph 1, Code  
 104 20 1991, is amended to read as follows:  
 104 21 The state library includes, but is not limited to, a  
 104 22 medical library, and a law library, and a patents depository  
 104 23 library.

CODE: Codifies the Patent Depository Library

104 24 [Sec. 255. Section 303.94, Code 1991, is amended by adding VETOED  
 104 25 the following new subsection:

CODE: Codifies the Patent Librarian's duties.

104 26 NEW SUBSECTION. 3. The patents depository library shall  
 104 27 be headed by a patents librarian, appointed by the director,  
 104 28 subject to chapter 19A.

VETOED: The Governor vetoed this section, stating that neither the funds nor the position were included in the State Library's budget.

104 29 a. The patents librarian shall do all of the following:

104 30 (1) Operate the patents depository library which shall  
 104 31 always be available for free use by the residents of Iowa  
 104 32 under rules adopted by the department.

104 33 (2) Comply with any federal requirements concerning patent  
 104 34 depositories.

104 35 (3) Assist library users and train staff to assist library  
 105 1 users in utilizing the library and the patent backfile.

105 2 (4) Perform other duties imposed by law or by the rules of  
 105 3 the department.

105 4 b. The patents librarian may do any of the following:

105 5 (1) Foster public awareness of the library and its  
 105 6 services, through advertising, public service announcements,  
 105 7 and other means.

105 8 (2) Receive and expend money for providing programs and

DETAIL: The Legislature authorized an additional FTE position for the State Library with the intent that the FTE position would be a Patent Librarian. Funds for an additional FTE position were also appropriated at the same level as the Governor.

PG LN	House File 479	Explanation
105 9 105 10 105 11 105 12 105 13 105 14 105 15 105 16 105 17 105 18 105 19 105 20 105 21 105 22 105 23 105 24 105 25 105 26 105 27 105 28 105 29	<p>services. The librarian may receive, accept, and administer moneys appropriated <del>or</del> granted to the patents depository library, separate from the general library fund, by the federal government or by any other public or private agency.</p> <p>(3) Solicit and accept gifts, contributions, bequests, endowments, and other moneys or library materials. The librarian shall, to the extent possible, use gifts, contributions, bequests, and endowments in accordance with the expressed desires of the person making the gift, contribution, bequest, or endowment. The librarian shall report the gifts, contributions, bequests, etidowments, and other moneys received pursuant to this subparagraph to the department, for inclusion in its annual report to the general assembly under section 303.92, subsection 3.</p> <p>Interest earned on moneys accepted under this subparagraph, except funds appropriated to the patents depository library from the general fund of the state, shall be credited to the fund or funds <del>to</del> which <del>the</del> moneys have been deposited, and is available for any or all purposes of the library under this subparagraph. Section 8.33 does not apply to funds <del>credited</del> to the patents depository library under <del>this subparagraph</del>.</p>	
105 30	<p>Sec. 256. Section 286A.19, Code 1991, is repealed.</p>	<p>CODE. Repeals the language which slated that merged area schools are guaranteed at least the same amount of funding received in FY 1991 for FY 1992.</p>
105 31 105 32	<p>Sec. 257. Sections 207 and 215 of this division, being deemed of immediate importance, take effect upon enactment.</p>	<p>Specifies that the sections relating to the reimbursement methodology for vocational education expenditures and the tuition replacement carryover take effect upon enactment.</p>

**EXECUTIVE SUMMARY**  
**DIVISION III - HEALTH AND HUMAN RIGHTS**

**SENATE FILE 529**

**NEW PROGRAMS, SERVICES, OR  
ACTIVITIES**

**MAJOR INCREASES, DECREASES,  
OR TRANSFERS OF EXISTING  
PROGRAMS**

- Provides funding **for** the expenses of the Community Action Agencies Commission of the Department of Human Rights (DHR). (Page 44, Line 10)
- Increases the appropriation to the Department for the Blind **by** \$65,000 due **to** adding funds **to** maintain current level of service and to continue the Vending Operations Program. (Page 44, Line 14)
- Eliminates State participation in the Elder Law Education Program (\$29,000) in the Department of Elder Affairs (DEA).
- Eliminates State participation in the Older Iowan's Legislature (\$13,000) **in** the DEA.
- Department of Public Health (DPH)
  - 1) Eliminates equipment purchases through the Emergency Medical Service Program (\$600,000).
  - 2) Eliminates State participation in the Graduate Nursing Program (\$153,000).
  - 3) Decreases the appropriation to the Health Data Commission **by** \$55,000. (Page 47, Line 2)
  - 4) Decreases the appropriation to the Substance Abuse Program Grants Program **by** \$358,000 due **to** reducing funds for substance abuse prevention and treatment grants. (Page 50, Line 4)
  - 5) Decreases the appropriation to the Public Health Nursing Program by \$136,000 due to reducing funds for this Program. (Page 52, Line 16)
  - 6) Increases the appropriation to the Homemaker-Home Health Aide Program **by** \$216,000 due **to** expanding this Program to include juvenile justice activities. (Page 54, Line 4)
- Increases the appropriation to the Criminal and Juvenile Justice Planning Division of the DHR **by** \$83,000 due **to** the transfer of 4.0 FTE positions from the Children, Youth, and Families Division. (Page 43, Line 25)
- Eliminates the appropriation **to** the Children, Youth, and Families Division (\$152,000) of the DHR.



**EXECUTIVE SUMMARY**  
**DIVISION III - HEALTH AND HUMAN RIGHTS**

**SENATE FILE 529**

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA**

- Requires that funds appropriated to the Preventive Health and Health Care for Children Program of the DPH not revert, but be available for maternal and child health care services. (Page 59, Line 27)
- Provides a mechanism by which the licensing boards in the DPH may expend additional funds for examinations exceeding the appropriation. (Page 59, Line 32)
- Eliminates the time limitation of a lead abatement program grant to local boards of health or cities. (Page 60, Line 17)
- Repeals Chapter **1166**, Section 2, 1990 Iowa Acts, which relates to cities maintaining and adequately funding local civil rights agencies or commissions. (Page 60, Line 33)

**STUDIES AND INTENT LANGUAGE**

- Requires the DPH to provide a report on needed FTE positions. (Page **46**, Line 20)
- Requires the Health Data Commission to submit a matching funds and budgetary report. (Page 47, Line 15)

Senate File 529 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
59	27	305.11(g)(5)	Nwthstnd	Sec. 8.33	Primary and Prev Hlth Care Funds - Non-Reversion Clause
59	32	306	Adds	Sec. 135.11A	Licensing Boards Expenditure
60	17	307	Amends	Sec. 135.103	Lead Abatement Grant Program
60	33	308	Repeals	Sec. 2, Chapter 1166, 1990 Iowa Acts	Local Civil Rights Agencies

41 32 DIVISION III

41 33 HEALTH AND HUMAN RIGHTS

41 34 Sec. 301. There is appropriated from the general fund of  
41 35 the state to the Iowa state civil rights commission for the  
42 1 fiscal year beginning July 1, 1991 and ending June 30, 1992,  
42 2 the following amount, or *so* much thereof as is necessary, to  
42 3 be used for the purposes designated:

42 4 For salaries, support, maintenance, miscellaneous purposes,  
42 5 and for ~~not~~ more than the following full-time equivalent posi-  
42 6 tions:  
42 7 ..... \$ 1,031,421  
42 8 ..... FTEs 37.00

General Fund appropriation for the Civil Rights Commission.

DETAIL: This is an increase of \$9,125 from the adjusted FY 1991 appropriation due to:

- 1. An increase of \$34,301 in administrative support funds.
- 2. A decrease of \$25,176 to leave vacant an Information Specialist position.

42 9 Sec. 302. There is appropriated from the general fund of  
42 10 the state to the department of human rights for the fiscal  
42 11 year beginning July 1, 1991 and ending June 30, 1992, the  
42 12 following amounts, or *so* much thereof as is necessary, to be  
42 13 used for the purposes designated:

42 14 1. CENTRAL ADMINISTRATION DIVISION  
42 15 For salaries, support, maintenance, miscellaneous purposes,  
42 16 and for not mere than the following full-time equivalent posi-  
42 17 tions:  
42 18 ..... \$ 245,106  
42 19 ..... FTEs 9.00

General Fund appropriation for the Central Administration Division of the Department of Human Rights (DHR).

DETAIL: This is a decrease of \$10,631 from the adjusted FY 1991 appropriation due to reducing administrative support funds.

42 20 2. LATINO AFFAIRS DIVISION  
42 21 For salaries, support, maintenance, miscellaneous purposes,  
42 22 and for not more than the following full-time equivalent posi-  
42 23 tions:  
42 24 ..... \$ 89,887  
42 25 ..... FTEs 2.50

General Fund appropriation for the Latino Affairs Division of the DHR.

DETAIL: This is an increase of \$28,844 from the adjusted FY 1991 appropriation due to increasing administrative support funds.

42 26 3. PERSONS WITH DISABILITIES DIVISION  
 42 27 For salaries, support, maintenance, miscellaneous purposes,  
 42 28 and for not more than the following full-time equivalent posi-  
 42 29 tions:

42 30 .....	\$	180,853
42 31 .....	FTEs	4.00

General Fund appropriation for the Persons with Disabilities Division of the DHR.

DETAIL: This is a decrease of \$12,690 from the adjusted FY 1991 appropriation due to reducing administrative support funds.

42 32 4. STATUS OF WOMEN DIVISION  
 42 33 For salaries, support, maintenance, miscellaneous purposes,  
 42 34 and for not more than the following full-time equivalent  
 42 35 positions:

43 1 .....	\$	344,358
43 2 .....	FTEs	4.10

General Fund appropriation for the Status of Women Division of the DHR.

DETAIL: This is a decrease of \$2,326 from the adjusted FY 1991 appropriation due to reducing administrative support funds.

43 3 Of the funds appropriated in this subsection, no less than  
 43 4 \$130,000 shall be spent for the displaced homemaker program.

Requires an allocation for the Displaced Homemaker Program.

43 5 Of the funds appropriated in this subsection, no less than  
 43 6 \$44,000 shall be spent for domestic violence and sexual  
 43 7 assault related grants.

Requires an allocation for domestic violence and sexual assault grants.

43 8 5. DEAF SERVICES DIVISION  
 43 9 For salaries, support, maintenance, miscellaneous purposes,  
 43 10 and for not more than the following full-time equivalent posi-  
 43 11 tions:

43 12 .....	\$	295,794
43 13 .....	FTEs	10.00

General Fund appropriation for the Deaf Services Division of the DHR.

DETAIL: This is a decrease of \$13,579 from the adjusted FY 1991 appropriation due to:

1. An increase of \$9,165 to restore a Deaf Interpreter position.
2. A decrease of \$14,744 in administrative support funds.
3. A decrease of \$8,000 to keep a Clerk Typist position vacant.

43 14 The fees collected by the division for provision of  
 43 15 interpretation services by the division to obligated agencies

Requires the Deaf Services Division to collect receipts for deaf interpretation services and deposit

PG LN	Senate File 529	Explanation						
43 16 43 17 43 18	shall be dispersed pursuant to the provisions of section 8.32, and shall be dedicated and used by the division for the provision of continued and expanded interpretation services.	those receipts into a special fund separated for the Division.						
43 19 43 20 43 21 43 22 43 23 43 24	<p><b>6. STATUS OF BLACKS DIVISION</b></p> <p>For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:</p> <table border="0"> <tr> <td>.....</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">78,581</td> </tr> <tr> <td>.....</td> <td style="text-align: right;">FTEs</td> <td style="text-align: right;">2.00</td> </tr> </table>	.....	\$	78,581	.....	FTEs	2.00	<p>General Fund appropriation for the Status of Blacks Division of the DHR.</p> <p>DETAIL: This is an increase of \$10,804 from the adjusted FY 1991 appropriation due to:</p> <ol style="list-style-type: none"> <li>1. An increase of \$13,304 for a Program Planner position.</li> <li>2. A decrease of \$2,500 in in-state travel funds.</li> </ol>
.....	\$	78,581						
.....	FTEs	2.00						
43 25 43 26 43 27 43 28 43 29 43 30	<p><b>7. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION</b></p> <p>For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:</p> <table border="0"> <tr> <td>.....</td> <td style="text-align: right;">\$</td> <td style="text-align: right;">351,806</td> </tr> <tr> <td>.....</td> <td style="text-align: right;">FTEs</td> <td style="text-align: right;">10.00</td> </tr> </table>	.....	\$	351,806	.....	FTEs	10.00	<p>General Fund appropriation for the Criminal and Juvenile Justice Planning Division of the DHR.</p> <p>DETAIL: This is an increase of \$82,965 and 3.0 FTE positions from the adjusted FY 1991 appropriation due to:</p> <ol style="list-style-type: none"> <li>1. An increase of \$24,574 for administrative support funds.</li> <li>2. A decrease of \$24,154 to eliminate a Justice Systems Analyst position.</li> <li>3. An increase of \$82,545 and 4.0 FTE positions which were transferred from the Children, Youth, and Families Division.</li> </ol>
.....	\$	351,806						
.....	FTEs	10.00						
43 31 43 32 43 33 43 34	<p>a. The criminal and juvenile justice planning advisory council and the juvenile justice advisory council shall coordinate their efforts in carrying out their respective duties relative to juvenile justice.</p>	<p>Requires the Criminal and Juvenile Justice Advisory Council and the Juvenile Justice Advisory Council to coordinate their efforts in performing juvenile justice duties.</p>						
43 35 44 1 44 2	<p>b. Of the funds appropriated in this subsection, no less than <b>\$36,300</b> shall be spent for expenses relating to the administration of federal funds for juvenile assistance. It</p>	<p>Requires an allocation for the administration of the federal funds for Juvenile Assistance and to employ sufficient staff to meet federal funding match</p>						

44 3 is the intent of the general assembly that the department of  
 44 4 human rights employ sufficient staff to meet the federal  
 44 5 funding match requirements established by the federal office  
 44 6 for juvenile justice delinquency prevention. The governor's  
 44 7 advisory council on juvenile justice shall determine the  
 44 8 staffing level necessary to carry out federal and state  
 44 9 mandates for juvenile justice.

requirements. The Governor's Advisory Council on Juvenile Justice is responsible for determining the necessary staffing level.

44 10 8. COMMUNITY ACTION AGENCIES DIVISION  
 44 11 For the expenses of the community action agencies  
 44 12 commission:  
 44 13 ..... \$ 3,644

General Fund appropriation for the Community Action Agencies Division of the DHR.

DETAIL: This is an increase of \$3,644 for the expenses of the Community Action Agencies Commission.

44 14 Sec. 303. There is appropriated from the general fund of  
 44 15 the state to the department for the blind for the fiscal year  
 44 16 beginning July 1, 1991, and ending June 30, 1992, the  
 44 17 following amount, or so much thereof as is necessary, to be  
 44 18 used for the purposes designated:  
 44 19 For salaries, support, maintenance, miscellaneous purposes,  
 44 20 and for not more than the following full-time equivalent posi-  
 44 21 tions:  
 44 22 ..... \$ 1,418,576  
 44 23 ..... FTEs 104.50

General Fund appropriation for the Department for the Blind.

DETAIL: This is an increase of \$64,872 from the adjusted FY 1991 appropriation due to:

1. An increase of \$113,713 to maintain current level of service.
2. A decrease of \$30,034 based upon vacancy factors.
3. A decrease of \$7,807 in administrative support funds.
4. A decrease of \$29,000 for services and equipment in the Vocational Rehabilitation Program.
5. An increase of \$18,000 for the Vending Operations Program, which would generate an additional \$72,000 in federal funds.

44 24 Of the funds appropriated under this section, \$18,000 shall  
 44 25 be used to fund the continuation of the vending program  
 44 26 throughout the state.

Requires an allocation for the continuation of the Vending Operations Program.

44 27 Sec. 304. There is appropriated from the general fund of

PG LN	Senate File 529	Explanation
44 28 44 29 44 30 44 31	the state to the department of elder affairs for the fiscal year beginning July 1, 1991, and ending June 30, 1992, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:	
44 32 44 33 44 34 44 35 45 1	1. For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions: ..... \$ 429,519 1 ..... FTEs 32.00	General Fund appropriation for the State Administration Division of the Department of Elder Affairs (DEA).  DETAIL: This is a decrease of \$38,355 from the adjusted FY 1991 appropriation due to reducing administrative support funds.
45 2 45 3 45 4 45 5	Of the funds appropriated under this subsection, a sufficient amount shall be allocated to fund the representative payee project established within the department of elder affairs.	Requires an allocation for the Representative Payee Project.
45 6 45 7	2. For the administration of area agencies on aging: ..... \$ 165,000	General Fund appropriation for the administration of the Area Agencies on Aging of the DEA. Maintains current level of funding.
45 8 45 9 45 10	3. For the long-term care residents' advocate and the care review committees at the local area agency on aging level: ..... \$ 120,000	General Fund appropriation for the Care Review Committee Coordinators Program of the DEA. Maintains current level of funding.
45 11 45 12 45 13 45 14	As a condition, limitation, and qualification of the funds appropriated by this subsection, a local area agency on aging shall match the funds appropriated with funds from other sources on a \$4 to \$1 basis.	Requires area agencies on aging to match the appropriated funds with other funds on a four dollar to one dollar basis.
45 15 45 16	4. For the retired lowans community employment program: ..... \$ 104,000	General Fund appropriation for the Retired lowans Community Employment Program of the DEA. Maintains current level of funding.
45 17 45 18	5. For existing retired senior volunteer program projects: ..... \$ 73,000	General Fund appropriation for the Retired Senior Volunteer Program of the DEA.

DETAIL: This is a decrease of \$10,000 from the adjusted FY 1991 appropriation due to reducing funds for this Program.

45 19 6. For elderly services programs:  
45 20 ..... \$ 1,459,681

General Fund appropriation for the Elderly Services Program of the DEA.

DETAIL: This is an increase of \$15,700 from the adjusted FY 1991 appropriation due to increasing undesignated service funds to Area Agencies.

45 21 All funds appropriated under this subsection shall be  
45 22 received and disbursed by the director of elder affairs for  
45 23 the elderly services program, shall not be used for  
45 24 administrative purposes, and shall be used for citizens of  
45 25 Iowa over 60 years of age for chore, telephone reassurance,  
45 26 adult day care, respite care, case management for the frail  
45 27 elderly, and home repair services, including the winterizing  
45 28 of homes, and for the construction of entrance ramps which  
45 29 meet the requirements of section 104A.1 and make residences  
45 30 accessible to the physically handicapped. Funds appropriated  
45 31 under this subsection may be used to supplement federal funds  
45 32 under federal regulations. Funds appropriated under this  
45 33 subsection may be used for elderly services not specifically  
45 34 enumerated in this subsection only if approved by an area  
45 35 agency on aging for provision of the service within the area.

Requires that the funds appropriated not be used for administrative purposes and shall be used for Iowa citizens over 60 years of age. Funds may be used to supplement federal funds and may also be used for elderly services not specifically enumerated in this subsection if those services are approved by an area agency.

46 1 7. For the Alzheimer's disease support program:  
46 2 ..... \$ 75,000

General Fund appropriation for the Alzheimer's Disease Support Program of the DEA. Maintains current level of funding.

46 3 Sec. 305. There is **appropriated** from the general fund of  
46 4 the state to the Iowa department of public health for the  
46 5 fiscal year beginning July 1, 1991, and ending June 30, 1992,  
46 6 the following amounts, or *so* much thereof as is necessary, to  
46 7 be used for the purposes designated:



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46 8 1. CENTRAL ADMINISTRATION DIVISION  
 46 9 For salaries, support, maintenance, miscellaneous purposes,  
 46 10 and for not more than the following full-time equivalent  
 46 11 positions:  
 46 12 ..... \$ 747,278  
 46 13 ..... FTEs 57.50

General Fund appropriation for the Central Administration Division of the Department of Public Health (DPH).

DETAIL: This is a decrease of \$76,754 from the adjusted FY 1991 appropriation due to:

- 1. A decrease of \$50,197 to transfer a FTE position to the Professional Licensure Division of the DPH.
- 2. A decrease of \$16,557 in administrative support funds.
- 3. A decrease of \$10,000 to keep vacant a Vital Records position until December 1991.

46 14 2. HEALTH PLANNING DIVISION  
 46 15 a. For salaries, support, maintenance, miscellaneous  
 46 16 purposes, and for not more than the following full-time  
 46 17 equivalent positions:  
 46 18 ..... \$ 410,852  
 46 19 ..... FTEs 12.75

General Fund appropriation for the Health Planning Office of the DPH.

DETAIL: This is a decrease of \$717,905 from the adjusted FY 1991 appropriation due to:

- 1. A decrease of \$709,042 to transfer the Chronic Renal Disease Program to the Family and Community Health Division of the DPH.
- 2. A decrease of \$8,863 in administrative support funds.

46 20 The department shall not add any new full-time equivalent  
 46 21 positions for administration of the certificate of need  
 46 22 program and shall submit a full-time equivalent position needs  
 46 23 report to the general assembly by January 1, 1992.

Prohibits the DPH from adding any FTE positions for the administration of the Certificate of Need Program and requires a report on needed FTE positions.

46 24 b. For salaries, support, maintenance, miscellaneous  
 46 25 purposes, and for not more than the following full-time  
 46 26 equivalent positions for the office of rural health:  
 46 27 ..... \$ 134,536

General Fund appropriation for the Office of Rural Health of the DPH.

DETAIL; This is a decrease of \$31,159 from the

<p>46 28 .....</p> <p>46 29 (1) Of the funds appropriated in this paragraph, \$34,536</p> <p>46 30 is allocated for the continuation of the office of rural</p> <p>46 31 health.</p> <p>46 32 (2) Of the funds appropriated in this paragraph, \$100,000</p> <p>46 33 is allocated to the office of rural health to provide</p> <p>46 34 technical assistance to rural areas in the area of health care</p> <p>46 35 delivery, including technical assistance in the recruitment of</p> <p>47 1 physicians and health care professionals.</p> <p>47 2 c. For the health data clearinghouse of the health data</p> <p>47 3 commission:</p> <p>47 4 .....</p> <p>47 5 Funds appropriated under this paragraph shall be used for</p> <p>47 6 the collection, verification, updating, and storage of data</p> <p>47 7 received pursuant to chapters 145 and 255A, and for the</p> <p>47 8 production of mandated reports. Long-term care data shall be</p> <p>47 9 collected as additional funding becomes available. The health</p> <p>47 10 data commission shall establish a fee schedule, in</p> <p>47 11 consultation with its <i>consu'tant</i>, for the <i>costs</i> of providing</p> <p>47 12 data to organizations which request such data. The fee</p> <p>47 13 established shall be based upon the marginal cost and a</p> <p>47 14 portion of the fixed cost of providing the data.</p> <p>47 15 The health data commission shall submit a report to the</p>	<p>FTEs            4.00</p> <p style="text-align: right;">\$    300,000</p>	<p>adjusted FY 1991 appropriation due to:</p> <ol style="list-style-type: none"> <li>1. A decrease of \$1,159 in administrative support funds.</li> <li>2. A decrease of \$30,000 to eliminate the yearly grants to hospitals networking in the Iowa Agricultural Health and Safety Services Program.</li> </ol> <p>Requires an allocation for the Office of Rural Health.</p> <p>Requires an allocation for technical assistance to rural areas in the area of health care delivery.</p> <p>General Fund appropriation for the Health Data Commission (HDC) of the DPH.</p> <p>DETAIL: This is a decrease of \$55,000 from the adjusted FY 1991 appropriation due to reducing funds to the Commission.</p> <p>Requires funds to be used for mandated collection, verification, updating, and storage of data.</p> <p>Requires the HDC to establish a fee schedule for providing data to organizations.</p> <p>Requires, the HDC to submit a matching funds and</p>
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<p>47 16 general assembly annually by January 15 regarding the                      47 17 feasibility of providing matching funds for state dollars                      47 18 provided The report shall also include a summary of the                      47 19 previous fiscal year budget including receipts and                      47 20 expenditures of private and public funds generated and a                      47 21 projected budget for the next fiscal year.</p>		budgetary report.
<p>47 22 3. DISEASE PREVENTION DIVISION                      47 23 a. For salaries, support, maintenance, miscellaneous                      47 24 purposes, and for not more than the following full-time                      47 25 equivalent positions:                      47 26 ..... \$ 2,407,574                      47 27 ..... FTEs 85.54</p>		<p>General Fund appropriation for the Disease Prevention                      Division of the DPH.</p> <p>DETAIL: This is an increase of \$38,823 from the                      adjusted FY 1991 appropriation due to increasing                      funds for swimming pool inspections.</p>
<p>47 28 (1) Of the funds appropriated under this paragraph,                      47 29 \$75,000 shall be used for chlamydia testing.</p>		Requires an allocation for Chlamydia testing.
<p>47 30 (2) Of the funds appropriated in this paragraph, \$15,000                      47 31 is allocated to support the surveillance and reporting of                      47 32 disabilities suffered by persons engaged in agriculture                      47 33 resulting from diseases or injuries, including identifying the                      47 34 amount and severity of agriculture-related injuries and                      47 35 diseases in the state, identifying causal factors associated                      48 1 with agriculture-related injuries and diseases, and evaluating                      48 2 the effectiveness of intervention programs designed to reduce                      48 3 injuries and diseases. The department shall cooperate with                      48 4 the department of agriculture and land stewardship, Iowa state                      48 5 university of science and technology, and the college of                      48 6 medicine at the state university of Iowa in accomplishing                      48 7 these duties.</p>		Requires an allocation for the surveillance and reporting of agriculture-related injuries and diseases.
<p>48 8 (3) The state university of Iowa hospitals and clinics                      48 9 shall not receive indirect costs from the funds appropriated                      48 10 under this paragraph.</p>		Prohibits the University of Iowa Hospitals and Clinics from receiving indirect costs from the funds appropriated through the Disease Prevention Division.
<p>48 11 b. For salaries, support, maintenance, miscellaneous                      48 12 purposes, and for not more than the following full-time</p>		General Fund appropriation for the Emergency Medical Services (EMS) Program of the DPH.

48 13 equivalent positions:

48 14 .....	\$	975,473
48 15 .....	FTEs	5.00

DETAIL: This is an increase of \$35,214 from the adjusted FY 1991 appropriation for training costs.

48 16 It is the intent of the general assembly that the moneys  
48 17 appropriated under this paragraph shall be used for the  
48 18 training of emergency medical services (EMS) personnel at the  
48 19 state, county, and local levels.

Directs the use of the EMS appropriation for the training of personnel.

48 20 If a person in the course of responding to an emergency  
48 21 renders aid to an injured person and becomes exposed to bodily  
48 22 fluids of the injured person, that emergency responder shall  
48 23 be entitled to hepatitis testing and immunization in  
48 24 accordance with the latest available medical technology to  
48 25 determine if infection with hepatitis has occurred. The  
48 26 person shall be entitled to reimbursement from the emergency  
48 27 provider fund only if the reimbursement is not available  
48 28 through any employer or third-party payor.

Requires that an emergency responder, who is exposed to bodily fluids of an injured person, be entitled to hepatitis testing and immunization and requires reimbursement to be available to the person from the Emergency Provider Fund, when not available through an employer or through a third party payer.

48 29 4. PROFESSIONAL LICENSURE DIVISION

48 30 For salaries, support, maintenance, miscellaneous purposes,  
48 31 and for not more than the following full-time equivalent posi-  
48 32 tions:

48 33 .....	\$	597,785
48 34 .....	FTEs	14.50

General Fund appropriation for the Professional Licensure Division of the DPH.

DETAIL: This is an increase of \$22,175 from the adjusted FY 1991 appropriation due to:

1. An increase of \$50,197 to transfer a FTE position from the Central Administration Division of the DPH.
2. An increase of \$7,978 in in-state travel funds.
3. A decrease of \$18,000 to eliminate out-of-state travel funds.
4. A decrease of \$18,000 to limit boards to quarterly meetings.

48 35 5. STATE BOARD OF DENTAL EXAMINERS

49 1 For salaries, support, maintenance, miscellaneous purposes,  
49 2 and for not more than the following full-time equivalent posi-

General Fund appropriation for the Board of Dental Examiners of the DPH.

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49 3	tions:	DETAIL: This is a decrease of \$4,611 from the adjusted FY 1991 appropriation due to reducing administrative support funds.
49 4	..... \$ 214,931	
49 5	..... FTEs 4.00	
49 6 6. STATE BOARD OF MEDICAL EXAMINERS		General Fund appropriation for the Board of Medical Examiners of the DPH.
49 7 For salaries, support, maintenance, miscellaneous purposes,		
49 8 and for not more than the following full-time equivalent posi-		
49 9 tions:		DETAIL: This is a decrease of \$66,000 from the adjusted FY 1991 appropriation due to examining fewer candidates.
49 10 ..... \$ 926,539		
49 11 ..... FTEs 19.00		
49 12 7. STATE BOARD OF NURSING EXAMINERS		General Fund appropriation for the Board of Nursing Examiners of the DPH.
49 13 For salaries, support, maintenance, miscellaneous purposes,		
49 14 and for not more than the following full-time equivalent posi-		
49 15 tions:		DETAIL: This is a decrease of \$14,099 from the adjusted FY 1991 appropriation due to reducing administrative support funds.
49 16 ..... \$ 754,058		
49 17 ..... FTEs 17.00		
49 18 8. STATE BOARD OF PHARMACY EXAMINERS		General Fund appropriation for the Board of Pharmacy Examiners of the DPH.
49 19 For salaries, support, maintenance, miscellaneous purposes,		
49 20 and for not more than the following full-time equivalent posi-		
49 21 tions:		DETAIL: This is a decrease of \$23,313 from the adjusted FY 1991 appropriation due to:
49 22 ..... \$ 588,855		
49 23 ..... FTEs 12.00		
49 24 9. Professional licensure division pursuant to subsection 49 25 4 and the boards pursuant to subsections 5 through 8 shall 49 26 prepare estimates of projected receipts to be generated by the 49 27 licensing, certification, and examination fees of each board 49 28 as well as a projection of the fairly apportioned 49 29 administrative costs and rental expenses attributable to each		Requires the Examining Boards of Dental, Medical, Nursing, and Pharmacy and the Professional Licensure Boards to adjust fees so that projected receipts equal projected costs.

49 30 board. Each board shall annually review and adjust its  
 49 31 schedule of fees so that, as nearly as possible, projected  
 49 32 receipts equal projected costs.

49 33 10. SUBSTANCE ABUSE DIVISION  
 49 34 a. For salaries, support, maintenance, miscellaneous  
 49 35 purposes, and for not more than the following full-time  
 50 1 equivalent positions:  
 50 2 ..... \$ 497,225  
 50 3 ..... FTEs 20.00

General Fund appropriation for the Substance Abuse Division of the DPH.

DETAIL: This is a decrease of \$11,839 from the adjusted FY 1991 appropriation due to reducing administrative support funds.

50 4 b. For program grants:  
 50 5 ..... \$ 8,472,000

General Fund appropriation for the Substance Abuse Program Grants of the DPH.

DETAIL: This is a decrease of \$358,088 from the adjusted FY 1991 appropriation due to:

1. A decrease of \$350,000 for substance abuse prevention and treatment services contracts.
2. A decrease of \$8,088 in funds which are not necessary for matching federal funds.

50 6 c. For the provision of aftercare services for persons  
 50 7 completing substance abuse treatment:  
 50 8 ..... \$ 200,000

General Fund appropriation for the Substance Abuse Aftercare Services Program of the DPH. Maintains the current level of funding.

50 9 11. FAMILY AND COMMUNITY HEALTH DIVISION  
 50 10 a. For salaries, support, maintenance, miscellaneous  
 50 11 purposes, and for not more than the following full-time  
 50 12 equivalent positions:  
 50 13 ..... \$ 4,347,820  
 50 14 ..... FTEs 91.97

General Fund appropriation for the Family and Community Health Division of the DPH.

DETAIL: This is an increase of \$662,015 from the adjusted FY 1991 appropriation due to:

1. An increase of \$709,042 to transfer the Chronic Renal Disease Program from the Health Planning Office in the DPH.
2. An increase of \$45,458 for the Chronic Renal

50 15 (1) The department shall allocate from the funds  
 50 16 appropriated under this paragraph at least \$578,969 for the  
 50 17 birth defects and genetics counseling program and of these  
 50 18 funds, \$282,969 shall be allocated for regional genetic  
 50 19 counseling services contracted from the state university of  
 50 20 Iowa hospitals and clinics under the control of the state  
 50 21 board of regents.

50 22 (2) Of the funds appropriated under this paragraph,  
 50 23 \$77,000 shall be used for a lead abatement program.

50 24 (3) Of the funds appropriated under this subparagraph  
 50 25 \$754,500 shall be used for the chronic renal disease program.  
 50 26 The types of assistance to eligible recipients under the  
 50 27 program may include hospital and medical expenses, home  
 50 28 dialysis supplies, insurance premiums, travel expenses,  
 50 29 prescription and nonprescription drugs, and lodging expenses  
 50 30 for persons in training. The program expenditures shall not  
 50 31 exceed these allocations. If projected expenditures will  
 50 32 exceed the allocations, the department shall establish by  
 50 33 administrative rule a mechanism to reduce financial assistance  
 50 34 under the renal disease program in order to keep expenditures  
 50 35 within the allocations.

51 1 (4) Of the funds appropriated in this paragraph, the  
 51 2 following amounts shall be allocated to the state university,  
 51 3 of Iowa hospitals and clinics under the control of the state  
 51 4 board of regents for the following programs under the Iowa  
 51 5 specialized child health care services:

- Disease Program.
3. An increase of \$25,000 for the Obstetrical Patient Care Program funds.
  4. A decrease of \$100,000 from Maternal and Child Health Centers for outreach programs.
  5. A decrease of \$17,485 in administrative support funds.

Requires an allocation to the Birth Defects and Genetic Counseling Program, with specific amounts to be used for a Central Birth Defects Registry Program and for contracted genetic counseling services.

Requires an allocation for the Lead Abatement Program.

Requires an allocation for the Chronic Renal Disease Program.

Requires allocations to the University of Iowa Hospitals and Clinics for 3 programs under the Iowa Specialized Child Health Care Services.

<p>51 6 (a) Mobile and regional child health specialty clinics:                      51 7 ..... \$ 321,993</p> <p>51 8 The regional clinic located in Sioux City shall maintain a                      51 9 social worker component to assist the families of children                      51 10 participating in the clinic program.</p> <p>51 11 (b) Muscular dystrophy and related genetic disease                      51 12 programs:                      51 13 ..... \$ 119,497</p> <p>51 14 (c) Statewide perinatal program:                      51 15 ..... \$ 64,044</p> <p>51 16 (5) The birth detects and genetic counseling service shall                      51 17 apply a sliding fee scale to determine the amount a person re-                      51 18 ceiving the services is required to pay for the services.                      51 19 These fees shall be considered repayment receipts and used for                      51 20 the program.</p> <p>51 21 (6) Of the funds allocated to the mobile and regional                      51 22 child health specialty clinics under subparagraph (4),                      51 23 subparagraph subdivision (a), \$97,092 shall be used for a                      51 24 specialized medical home care program providing care planning                      51 25 and coordination of community support services for children                      51 26 who require technical medical care in the home.</p> <p>51 27 (7) The state university of Iowa hospitals and clinics                      51 28 shall not receive indirect costs from the funds for each                      51 29 program.</p> <p>51 30 (8) Of the funds appropriated under this paragraph,                      51 31 \$1,322,400 shall be used for maternal and child health                      51 32 services.</p> <p>51 33 (9) The Iowa department of public health shall administer</p>	<p>Requires an allocation for mobile and regional Child Health Specialty Clinics.</p> <p>Requires a social worker in the regional clinic which serves Sioux City.</p> <p>Requires an allocation for muscular dystrophy and related genetic disease progrdms.</p> <p>Requires an allocation for the Statewide Perinatal Program.</p> <p>Requires the Birth Detects and Genetic Counseling Program to use a sliding fee scale.</p> <p>Requires, that of the allocation for Specialty Clinics, a specific amount is to be used for a Specialized Medical Home Care Program for children who require technical medical care in the home.</p> <p>Prohibits the University of Iowa Hospital and Clinics from receiving an allocation for indirect costs.</p> <p>Requires an allocation for Maternal and Child Health Services.</p> <p>Requires the Department of Public Health to</p>
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51 34 the statewide maternal and child health program and the 51 35 crippled children's program by conducting mobile and regional 52 1 child health specialty clinics and conducting other activities 52 2 to improve the health of low-income women and children and to 52 3 promote the welfare of children with actual or potential 52 4 handicapping conditions and chronic illnesses in accordance 52 5 with the requirements of Title V of the Social Security Act.		administer the Statewide Maternal and Child Health Program and the Crippled Children's Program.
52 6 (10) The department shall track the appropriation made 52 7 under this paragraph in accordance with both program 52 8 performance-based budgeting and zero-based budgeting methods 52 9 and shall develop budget projections for the fiscal year 52 10 ending June 30, 1993, based upon both of these methods.		Requires the Department of Public Health to track the appropriation for the Family and Community Health Division using program performance-based and zero-based budgeting methods in preparation of the FY 1993 budget request.
52 11 b. Sudden infant death syndrome autopsies: 52 12 For reimbursing counties for expenses resulting from autopsies of suspected victims of sudden infant death syndrome 52 13 required under section 331.802, subsection 3, paragraph j: 52 14 ..... 52 15 ..... \$ 10,000		General Fund appropriation for the Sudden Infant Death Syndrome Autopsies Program of the DPH. Maintains current level of funding.
52 16 c. For grants to local boards of health for the public 52 17 health nursing program: 52 18 ..... \$ 2,596,249		General Fund appropriation for the Public Health Nursing Program of the DPH.
52 19 Funds appropriated under this paragraph shall be used to 52 20 maintain and expand the existing public health nursing program 52 21 for elderly and low-income persons with the objective of 52 22 preventing or reducing inappropriate institutionalization. 52 23 The funds shall not be used for any other purpose. As used in 52 24 this paragraph, elderly person means a person who is 60 52 25 years of age or older and low-income person means a person 52 26 whose income and resources are below the guidelines 52 27 established by the department.		DETAIL: This is a decrease of \$136,000 from the adjusted FY 1991 appropriation due to reducing funds for this Program.
52 19 Funds appropriated under this paragraph shall be used to 52 20 maintain and expand the existing public health nursing program 52 21 for elderly and low-income persons with the objective of 52 22 preventing or reducing inappropriate institutionalization. 52 23 The funds shall not be used for any other purpose. As used in 52 24 this paragraph, elderly person means a person who is 60 52 25 years of age or older and low-income person means a person 52 26 whose income and resources are below the guidelines 52 27 established by the department.		Requires the use of the Public Health Nursing Program appropriation for maintaining and expanding the Program.

52 28 One-fourth of the total amount to be allocated shall be  
 52 29 divided so that an equal amount is available for use in each  
 52 30 county in the state. Three-fourths of the total amount to be  
 52 31 allocated shall be divided so that the share available for use  
 52 32 in each county is proportionate to the number of elderly and  
 52 33 low-income persons living in that county in relation to the  
 52 34 total number of elderly and low-income persons living in the  
 52 35 state.

Defines the formula for the allocation of Public Health Nursing Program funds.

53 1 In order to receive allocations under this paragraph, the  
 53 2 local board of health having jurisdiction shall prepare a  
 53 3 proposal for the use of the allocated funds available for that  
 53 4 jurisdiction that will provide the maximum benefits of  
 53 5 expanded public health nursing care to elderly and low-income  
 53 6 persons in the jurisdiction. After approval of the proposal  
 53 7 by the department, the department shall enter into a contract  
 53 8 with the local board of health. The local board of health  
 53 9 shall subcontract with a nonprofit nurses' association, an  
 53 10 independent nonprofit agency, or a suitable local governmental  
 53 11 body to use the allocated funds to provide public health  
 53 12 nursing care. Local boards of health shall make an effort to  
 53 13 prevent duplication of services.

Requires the preparation of a proposal for the use of the funds by local entities, if funds are to be received by the local entity. Defines the requirements of the local entity's contract with providers of public health nursing services including with whom the entity shall subcontract and an effort to avoid duplication of services.

53 14 If by July 30 of the fiscal year, the department is unable  
 53 15 to conclude contracts for use of the allocated funds in a  
 53 16 county, the department shall consider the unused funds  
 53 17 appropriated under this paragraph an unallocated pool. If the  
 53 18 unallocated pool is \$50,000 or more it shall be reallocated to  
 53 19 the counties in substantially the same manner as the original  
 53 20 allocations. The reallocated funds are available for use in  
 53 21 those counties during the period beginning January 1 and  
 53 22 ending June 30 of the fiscal year. If the unallocated pool is  
 53 23 less than \$50,000, the department may allocate it to counties  
 53 24 with demonstrated special needs for public health nursing.

Defines the formula for the reallocation of unused Public Health Nursing Program funds.

53 25 The department shall maintain rules governing the  
 53 26 expenditure of funds appropriated by this paragraph. The

Requires administrative rules regarding the expenditure of Public Health Nursing funds.

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53 27 rules require each local agency receiving funds to establish  
53 28 and use a sliding fee scale for those persons able to pay for  
53 29 all or a portion of the cost of the care.

53 30 The department shall annually evaluate the success of the  
53 31 public health nursing program. The evaluation shall include  
53 32 the extent to which the program reduced or prevented  
53 33 inappropriate institutionalization, the extent to which the  
53 34 program increased the availability of public health nursing  
53 35 care to elderly and low-income persons, and the extent of  
54 1 public health nursing care provided to elderly and low-income  
54 2 persons. The department shall submit a report of each annual  
54 3 evaluation to the governor and the general assembly.

Requires an evaluation of the Public Health Nursing Program and a report to the Governor and the General Assembly.

54 4 d. For grants to county boards of supervisors for the  
54 5 homemaker-home health aide program:  
54 6 ..... \$ 8,875,159

General Fund appropriation for the Homemaker-Home Health Aide Program of the DPH.

DETAIL: This is an increase of \$215,542 from the adjusted FY 1991 appropriation due to:

1. An increase of \$500,000 to transfer juvenile justice funds from the Department of Human Services for homemaker services.
2. A decrease of \$284,458 for homemaker services grants through contracts.

54 7 Funds appropriated under this paragraph shall be used to  
54 8 provide homemaker-home health aide services with emphasis on  
54 9 services to elderly and persons below the poverty level and  
54 10 children and adults in need of protective services with the  
54 11 objective of preventing or reducing inappropriate  
54 12 institutionalization. In addition, up to 15 percent of the  
54 13 funds appropriated under this paragraph may be used to provide  
54 14 chore services. The funds shall not be used for any other  
54 15 purposes. As used in this paragraph:

Requires the use of the Homemaker Program appropriation for providing homemaker-home health aide services and that up to 15.0% of the appropriation may be used for chore services.

54 16 (1) Chore services means services provided to

Defines chore services, the age of an elderly person,

54 17 individuals or families, who, due to incapacity, or illness,  
 54 18 are unable to perform certain home maintenance functions. The  
 54 19 services include but are not limited to yard work such as  
 54 20 mowing lawns, raking leaves, and shoveling walks; window and  
 54 21 door maintenance such as hanging screen windows and doors,  
 54 22 replacing windowpanes, and washing windows; and minor repairs  
 54 23 to walls, floors, stairs, railings, and handles. It also  
 54 24 includes heavy house cleaning which includes cleaning attics  
 54 25 or basements to remove fire hazards, moving heavy furniture,  
 54 26 extensive wall washing, floor care or painting, and trash  
 54 27 removal.

54 28 (2) Elderly person means a person who is 60 years of age  
 54 29 or older.

54 30 (3) Homemaker-home health aide services means services  
 54 31 intended to enhance the capacity of household members to  
 54 32 attain or maintain the independence of the household members  
 54 33 and provided by trained and supervised workers to individuals  
 54 34 or families, who, due to the absence, incapacity, or  
 54 35 limitations of the usual homemaker, are experiencing stress or  
 55 1 crisis. The services include but are not limited to essential  
 55 2 shopping, housekeeping, meal preparation, child care, respite  
 55 3 care, money management and consumer education, family  
 55 4 management, personal services, transportation and providing  
 55 5 information, assistance, and household management.

55 6 (4) Low-income person means a person whose income and  
 55 7 resources are below the guidelines established by the  
 55 8 department.

55 9 (5) Protective services means those homemaker-home  
 55 10 health aide services intended to stabilize a child's or an  
 55 11 adult's residential environment and relationships with  
 55 12 relatives, caretakers, and other persons or household members  
 55 13 in order to alleviate a situation involving abuse or neglect  
 55 14 or to otherwise protect the child or adult from a threat of  
 55 15 abuse or neglect.

55 16 The amount appropriated under this paragraph shall be  
 55 17 allocated for use in the counties of the state. 15 percent of

homemaker-home health aide services, a low-income person, and protective services, as related to the Homemaker Program.

Defines the formula for the allocation of Homemaker-Home Health Aide funds.

55 18 the amount shall be divided so that an equal amount is  
 55 19 available for use in each county in the state. The following  
 55 20 percentages of the remaining amount shall be allocated to each  
 55 21 county according to that county's proportion of residents with  
 55 22 the following demographic characteristics: 60 percent  
 55 23 according to the number of elderly persons living in the  
 55 24 county; 20 percent according to the number of persons below  
 55 25 the poverty level living in the county; and 20 percent  
 55 26 according to the number of substantiated cases of child abuse  
 55 27 in the county during the 3 most recent fiscal years for which  
 55 28 data is available.

55 29 In order to receive allocations under this paragraph, the  
 55 30 county board of supervisors, after consultation with the local  
 55 31 boards of health, county board of social welfare, area agency  
 55 32 on aging advisory council, local office of the department of  
 55 33 human services, and other in-home health care provider  
 55 34 agencies in the jurisdiction, shall prepare a proposal for the  
 55 35 use of the allocated funds available for that jurisdiction  
 56 1 that will provide the maximum benefits of homemaker-home  
 56 2 health aide services to elderly and low-income persons and  
 56 3 children and adults in need of protective services in the  
 56 4 jurisdiction. An agency requesting service or financial  
 56 5 information about a current subcontractor shall provide  
 56 6 similar information concerning its own homemaker-home health  
 56 7 aide or chore services program to the current subcontractor.  
 56 8 The proposal may provide that a maximum of 15 percent of the  
 56 9 allocated funds will be used to provide chore services. The  
 56 10 proposal shall include a statement assuring that children and  
 56 11 adults in need of protective services are given priority for  
 56 12 homemaker-home health aide services and that the appropriate  
 56 13 local agencies have participated in the planning for the  
 56 14 proposal. After approval of the proposal by the department,  
 56 15 the department shall enter into a contract with the county  
 56 16 board of supervisors or a governmental body designated by the  
 56 17 county board of supervisors. The county board of supervisors  
 56 18 or its designee shall subcontract with a nonprofit nurses'

Requires the preparation of a proposal for the use of the funds by local entities, if funds are to be received by the local entity.

Defines the requirements of the local entity's contract with providers of homemaker services including with whom the entity shall subcontract, the minimum of time for direct services by direct service workers, the maximum of cost for service and agency administration, and the monitoring of the providers of service regarding the payment of the employer's share of Social Security, worker's compensation coverage, and any other applicable legal employer/employee relationship requirements.

56 19 association, an independent nonprofit agency, the department  
56 20 of human services, or a suitable local governmental body to  
56 21 use the allocated funds to provide homemaker-home health aide  
56 22 services and chore services providing that the subcontract  
56 23 requires any service provided away from the home to be  
56 24 documented in a report available for review by the department,  
56 25 and that each homemaker-home health aide subcontracting agency  
56 26 shall maintain the direct service workers' time assigned to  
56 27 direct client service at 70 percent or more of the workers'  
56 28 paid time and that not more than 35 percent of the total cost  
56 29 of the service be included in the combined costs for service  
56 30 administration and agency administration. The subcontract  
56 31 shall require that each homemaker-home health aide  
56 32 subcontracting agency shall pay the employer's contribution of  
56 33 Social Security and provide workers' compensation coverage for  
56 34 persons providing direct homemaker-home health aide service  
56 35 and meet any other applicable legal requirements of an  
57 1 employer-employee relationship.

57 2 If by July 30 of the fiscal year, the department is unable  
57 3 to conclude contracts for use of the allocated funds in a  
57 4 county, the department shall consider the unused funds  
57 5 appropriated under this paragraph an unallocated pool. The  
57 6 department shall also identify any allocated funds which the  
57 7 counties do not anticipate spending during the fiscal year.  
57 8 If the anticipated excess funds to any county are substantial,  
57 9 the department and the county may agree to return those excess  
57 10 funds, if the funds are other than program revenues, to the  
57 11 department, and if returned, the department shall consider the  
57 12 returned funds a part of the unallocated pool. The department  
57 13 shall prior to February 15 of the fiscal year, reallocate the  
57 14 funds in the unallocated pool among the counties in which the  
57 15 department has concluded contracts under this paragraph. The  
57 16 department shall also review the first 10 months' expenditures  
57 17 for each county in May of the fiscal year, to determine if any  
57 18 counties possess contracted funds which they do not anticipate  
57 19 spending. If such funds are identified and the county agrees

Defines the reallocation formula for unused Homemaker Program funds that occur during the fiscal year.

PG LN

Senate File 529

Explanation

57 20 to release the funds, the released funds will be considered a  
57 21 new reallocation pool. The department may, prior to June 1 of  
57 22 the fiscal year, reallocate funds from this new reallocation  
57 23 pool to those counties which have experienced a high  
57 24 utilization of protective service hours for children and  
57 25 dependent adults.

57 26 The department shall maintain rules governing the  
57 27 expenditure of funds appropriated by this paragraph. The  
57 28 rules require each local agency receiving funds to establish  
57 29 and use a sliding fee scale for those persons able to pay for  
57 30 all or a portion of the cost of the services and shall require  
57 31 the payments to be applied to the cost of the services. The  
57 32 department shall also maintain rules for standards regarding  
57 33 training, supervision, recordkeeping, appeals, program  
57 34 evaluation, cost analysis, and financial audits, and rules  
57 35 specifying reporting requirements.

Requires the maintenance of rules regarding the expenditure of Homemaker Program funds.

58 1 The department shall annually evaluate the success of the  
58 2 homemaker-home health aide program. The evaluation shall  
58 3 include a description of the program and its implementation,  
58 4 the extent of local participation, the extent to which the  
58 5 program reduced or prevented inappropriate institutional-  
58 6 zation, the extent to which the program provided or increased  
58 7 the availability of homemaker-home health aide services to  
58 8 elderly and low-income persons and children and adults in need  
58 9 of protective services, any problems and recommendations  
58 10 concerning the program, and an analysis of the costs of  
58 11 services across the state. The department shall submit a  
58 12 report of the annual evaluation to the governor and the  
58 13 general assembly.

Requires an evaluation of the Homemaker-Home Health Aide Program and a report to the Governor and the General Assembly.

58 14 e. For the development and maintenance of well-elderly  
58 15 clinics in the state:  
58 16 ..... \$ 605,000

General Fund appropriation for the Well-Elderly Clinics of the DPH.

DETAIL: This is a decrease of \$20,000 from the adjusted FY 1991 appropriation due to reducing funds

for this Program.

58 17 Appropriations made in this paragraph shall be provided by  
58 18 a formula to well-elderly clinics located in counties which  
58 19 provide funding on a matching basis for the well-elderly  
58 20 clinics.

Requires the use of a formula so that Well-Elderly Clinics located in those counties which provide matching funds will receive priority in allocations.

58 21 f. For the physician care for children program:  
58 22 ..... \$ 425,000

General Fund appropriation for the Physician Care for Children Program of the DPH. Maintains current level of funding.

58 23 The physician services shall be subject to managed care and  
58 24 selective contracting provisions and shall be used to provide  
58 25 treatment of the children in a physician's office and shall  
58 26 include coverage of diagnostic procedures and prescription  
58 27 drugs required for the treatment. Services provided under  
58 28 this paragraph shall be reimbursed according to Title XIX  
58 29 reimbursement rates.

Requires that the physician services include managed care and that treatment of children in a physician's office include diagnostic procedures and prescription drugs. Any services funded by this appropriation shall be reimbursed according to Medicaid reimbursement rates.

58 30 g. For primary and preventive health care for children:  
58 31 ..... \$ 135,000

General Fund appropriation for the Primary and Preventive Health Care for Children Program of the DPH.

DETAIL: This is an increase of \$145,000 from the adjusted FY 1991 appropriation due to continuing this Program into FY 1992. The Program for FY 1991 used carried-forward money from FY 1990.

58 32 Funds appropriated under this paragraph shall be for the  
58 33 public purpose of providing a renewable grant, following a  
58 34 request for proposals, to a statewide charitable organization  
58 35 within the meaning of section 501(c)(3) of the Internal  
59 1 Revenue Code which was organized prior to April 1, 1989, and  
59 2 has as one of its purposes the sponsorship or support for  
59 3 programs designed to improve the quality, awareness, and  
59 4 availability of health care for the young, to serve as the

Requires a defined statewide charitable organization to receive the grant from this appropriation. This organization shall serve as the mechanism for providing services to children who are uninsured and are not eligible under any public plan of health insurance. Requires the organization to meet certain conditions before receiving funding.



PG LN

## Senate File 529

## Explanation

59 5 funding mechanism for the provision of primary health care and  
 59 6 preventive services to children in the state who are uninsured  
 59 7 and who are not eligible under any public plan of health  
 59 8 insurance, provided all of the following conditions are met:

59 9 (1) The organization shall provide a match in advance of  
 59 10 each state dollar provided as follows:

59 11 (a) In the fiscal period beginning July 1, 1989, and  
 59 12 ending June 30, 1991, \$2.

59 13 (b) In the fiscal year beginning July 1, 1991, \$3.

59 14 (2) The organization coordinates services with new or  
 59 15 existing public programs and services provided by or funded by  
 59 16 appropriate state agencies in an effort to avoid inappropriate  
 59 17 duplication of services and ensure access to care to the  
 59 18 extent as is reasonably possible. The organization shall work  
 59 19 with the Iowa department of public health, family and  
 59 20 community health division, to ensure duplication is minimized.

59 21 (3) The organization's governing board includes in its  
 59 22 membership representatives from the executive and legislative  
 59 23 branches of state government.

59 24 (4) Grant funds are available as needed to provide  
 59 25 services and shall not be used for administrative costs of the  
 59 26 department or the grantee.

59 27 (5) Notwithstanding section 8.33, funds appropriated in  
 59 28 this section which are unencumbered or unobligated on June 30,  
 59 29 1992, shall not revert to the general fund but shall remain  
 59 30 available to the department for the provision of maternal and  
 59 31 child health services.

59 32 **Sec. 306.** Section 135.11A, Code 1991, is amended by adding  
 59 33 the following new unnumbered paragraph:

59 34 **NEW UNNUMBERED PARAGRAPH.** The professional licensure  
 59 35 division and the licensing boards may expend additional funds,  
 60 1 if those additional expenditures are directly the cause of  
 60 2 actual examination and exceed funds budgeted for examinations.  
 60 3 Before the division or a licensing board expends or encumbers  
 60 4 an amount in excess of the funds budgeted for examinations,

CODE: Requires that funds appropriated to this Program that are unencumbered or unobligated not revert, but be available to the DPH for maternal and child health services through the Maternal and Child Health Centers.

CODE: Provides a mechanism by which the licensing boards under the DPH may expend additional funds for examinations which exceed the appropriation. Requires the Director of the Department of Management to approve the encumbrance or expenditures of these additional funds.

60 5 the director of the department of management shall approve the  
 60 6 expenditure or encumbrance. Before approval is given, the  
 60 7 department of management shall determine that the examination  
 60 8 expenses exceed the funds budgeted by the general assembly to  
 60 9 the division or board and the division or board does not have  
 60 10 other funds from which examination expenses can be paid. Upon  
 60 11 approval of the department of management the division or  
 60 12 licensing board ~~may~~ expend and encumber funds for excess  
 60 13 examination expenses. The amounts necessary to fund the  
 60 14 excess examination expenses shall be collected as fees from  
 60 15 additional examination applicants and shall be treated as  
 60 16 repayment receipts as defined in section 8.2.

60 17 Sec. 307. Section 135.103, Code 1991, is amended to read  
 60 18 as follows:

60 19 135.103 GRANT PROGRAM.

60 20 The department shall implement a lead abatement grant  
 60 21 program which provides matching funds to local boards of  
 60 22 health or cities for the program after standards and  
 60 23 requirements for the local program are developed. The state  
 60 24 shall provide funds to approved programs on the basis of three  
 60 25 dollars for each one dollar designated by the local board of  
 60 26 health or city for the program for the first two years of a  
 60 27 program, and funds on the basis of one dollar for each one  
 60 28 dollar designated by the local board of health or city for the  
 60 29 program for the third and ~~fourth~~ subsequent years of the  
 60 30 program if such funding is determined necessary by the  
 60 31 department for such subsequent years. ~~A lead abatement~~  
 60 32 ~~program grant shall not exceed a time period of four years.~~

60 33 Sec. 308. 1990 Iowa Acts, chapter 1166, section 2, is  
 60 34 repealed.

CODE: Eliminates the time limitation on a lead abatement program grant to local boards of health or cities.

CODE: Repeals Chapter 1166, Section 2, 1990 Iowa Acts, which would eliminate the provision that requires cities with a population of 29,000 or more to adequately fund and maintain independent local civil rights agencies or commissions.

PG LN	Senate File 529	Explanation
60 35 61 1	Sec. 309. EFFECTIVE DATE. Section 308 of this Act takes effect June 30, 1991.	Provides that Section 308 dealing with local civil rights agencies and commissions becomes effective June 30, 1991.

**EXECUTIVE SUMMARY  
DIVISION I - HUMAN SERVICES**

**HOUSE FILE 479**

**NEW PROGRAMS, SERVICES, OR  
ACTIVITIES**

- Appropriates **\$60,000** to the Department of Human Services (DHS) for the start-up of an Immunodeficiency Virus Infection-Acquired Immune Deficiency Syndrome (HIV-AIDS) ~~Insurance~~ Continuation Assistance Pilot Program. (Page 10, Line 22) *This item was vetoed by the Governor.*

- Appropriates **\$60,000** for HIV-AIDS Health and Support Services. (Page 13, Line 12) *This item was vetoed by the Governor.*

**MAJOR INCREASES, DECREASES,  
OR TRANSFERS OF EXISTING  
PROGRAMS**

- Increases Home-Based Services by **\$6.2** million; Court-Ordered Evaluation and Treatment (COET) is reduced by this amount. (Page 29, Line 24)

- Eliminates funding for a supplemental nursing facility payment for persons with special needs. Estimated savings is **\$1.0** million. (Page 53, Line 35)

- Eliminates funding for Child Care start-up grants.

- Eliminates the General Fund appropriation to the Mental Health/Mental Retardation (MH/MR) Fund but transfers **\$3.2** million of the funds appropriated for Mental Health Services in the 1990 Iowa Acts, Chapter 1250, Section 18, to continue the MH/MR Fund. Provides that **\$2.36** million of the funds appropriated for Mental Health Services is to be used to reimburse counties that exceed the Enhanced MH/MR/DD (Developmentally Disabled) Services Maintenance of Effort level. (Page 39, Line 19 and Page 39, Line 30)

- Requires the DHS to use **\$69,000** and **1.5** FTE positions to establish the Commission on Children, Youth, and Families in the DHS. (Page 51, Line 12)

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA**

- Requires the DHS to pay a maximum of **0.5%** of the cost of operating approved county or multi-county juvenile homes. Statutory language currently establishes a minimum of **10.0%** and a maximum of **50.0%** for this assistance. (Page 30, Line 26)

- Requires **that** a portion of the Home-Based Services appropriation **be** used for providing specified court-ordered services, with priority given to juveniles at-risk of **being** adjudicated delinquent, being found a child in need of assistance, or being involuntarily committed. (Page 34, Line 13)

- Requires that funds in the COET appropriation be allocated **to** judicial districts, according to a formula which will be developed according to specified criteria. (Page 34, Line 25)

**EXECUTIVE SUMMARY  
DIVISION I - HUMAN SERVICES**

**HOUSE FILE 479**

**STUDIES AND INTENT LANGUAGE**

- Limits judicial authority **to** order COET services for juveniles, if funding for the services is not available. (Page 36, Line 33)
- Requires monies previously deposited into the Gamblers Assistance Fund be deposited into the General Fund. (Page 57, Line 24)
- Maintains Medical Assistance provider reimbursement rates at the adjusted FY 1991 level except for Psychiatric Medical Institutions for Children (PMICs); Early Preventive Screening, Diagnosis, and Treatment (EPSDT) services; obstetrical **services**; pediatric services; and durable medical equipment which are reimbursed at the level in effect on February 28, 1991. (Page 5, Line 15 and Page 52, Line 8).
- Requires that, notwithstanding the adoption of an administrative rule limiting coverage of organ transplants, the DHS continue to provide Medical Assistance coverage of organ transplants of the pancreas and the liver until the DHS establishes criteria for the coverage of these transplants. (Page 7, Line 31) *This item was vetoed by the Governor.*
- Requires the DHS to continue **to** provide Medical Assistance coverage for all organ transplants where application was approved on or before January 1, 1991. (Page 8, Line 7)
- Increases reimbursements to social service providers, residential **care** facilities, and in-home health service providers by 2.0%. Estimated cost is \$3.0 million. (Page 54, Line 6 and Page 54, Line 14) *This item was vetoed by the Governor.*
- Requires that copayments be required for physician services in the Medical Assistance Program. (Page 9, Line 7) *This item was vetoed by the Governor.*
- Requires the DHS to close 7 of the 8 district offices, leaving **only** a district office in the Des Moines district. Requires the DHS to work with the State Association of Counties to develop a transition plan and **to** equitably spread the associated costs. (Page 48, Line 34)
- Requires the Department to fill **4.0** FTE positions to implement the Medicaid home and community-based waiver effective February 1, 1992. Requires the DHS to apply **to** the Robert **Wood** Johnson Foundation for a grant for persons with mental illness. (Page 50, Line 7 and Page 50, Line 34)

**EXECUTIVE SUMMARY  
DIVISION I - HUMAN SERVICES**

**HOUSE FILE 479**

**GOVERNOR'S VETOES**

- Provides that reimbursement rates not exceed the provider's **actual** and allowable **costs** plus the increase in the Consumer Price Index for all urban consumers during the calendar year ending December 31, 1990. (Page 54, Line 30)
- The Governor vetoed language providing that Medical Assistance coverage of organ transplants for the liver and the pancreas be continued until criteria are established for the coverage of these transplants. The Governor stated the effect of the veto is to disallow coverage of adult pancreas transplants since a joint resolution passed the General Assembly requiring Medical Assistance coverage of adult liver transplants. (Page 7, Line 31)
- The Governor vetoed language requiring \$28,000 of the Medical Assistance appropriation be used for the Prevention of Disabilities Policy Council, stating funding for the same purpose is contained in SF 342 which has already been approved. (Page 8, Line 16)
- The Governor vetoed language requiring copayments for physician services in the Medical Assistance Program, stating the copayment requirement should not be limited to physician services. (Page 9, Line 7)
- The Governor vetoed language requiring \$25,000 of the Medical Assistance appropriation be given as a grant to a licensed birth center to demonstrate the efficacy of services provided by certified nurse midwives. The Governor stated the State's limited resources should not be used to study a service that is already provided. (Page 9, Line 35)
- The Governor vetoed appropriations of \$120,000 and all language referencing the HIV-AIDS Insurance Continuation Pilot Program and HIV-AIDS Health and Support Services, stating that, while there is merit in these programs, State funds are not available to start new programs at this time. (Page 10, Line 22 and Page 13, Line 12)
- The Governor vetoed language requiring the Department to establish 30 additional enhanced residential treatment beds for children in foster care, stating the estimated cost for this proposal may exceed \$1.0 million, which would create further deficits in the Foster Care Program. (Page 23, Line 35)
- The Governor vetoed language authorizing expansion of services available under the Medical Assistance Program for day treatment services provided by PMICs. The Governor stated he could not support adding new services to the Medical Assistance Program, particularly when no funding was provided for this purpose. (Page 25, Line 5)

**EXECUTIVE SUMMARY  
DIVISION I - HUMAN SERVICES**

**HOUSE FILE 479**

- The Governor vetoed language permitting up to \$30,000 of the Foster Care appropriation to be used to contract for a study of the effectiveness of ~~Needs-Based~~ and Therapeutic Family Foster Care and Enhanced Residential Care, stating this is a new program the State cannot afford at this time. (Page 25, Line 19)
- The Governor vetoed language requiring the DHS to develop a Therapeutic Foster Care Program in at least 1 district in the State, stating this is a new program the State cannot afford at this time. (Page 25, Line 23)
- The Governor vetoed language requiring federal Title ~~IV-E~~ monies received in excess of the anticipated amount be distributed to foster care providers. The Governor stated that any surplus funds should revert and be subject to the regular appropriation process. (Page 27, Line 35)
- The Governor vetoed language transferring \$40,000 to the Department of Public Defense to computerize veterans records, stating that, given the fiscal constraints at this time, spending for this purpose cannot be approved. (Page 38, Line 14)
- The Governor vetoed language directing the Department to adopt ~~rules~~ providing for reimbursement of supervised apartment living and cooperative housing arrangements under State Supplementary Assistance (SSA) for a specific population effective July 1, 1992. The Governor stated that the supplemental per diem would have to be extended to all ~~SSA~~ eligibles, going beyond the fiscal constraints of the State. (Page 41, Line 7)
- The Governor vetoed language permitting the Department to exceed ~~the FTE~~ position limit authorized for Field Operations, if there is a critical position vacancy or the statewide average caseweight factor for a particular type of position exceeds 105.0% of the budgeted caseweight factor for that type of position. The Governor stated the Department should fill positions in ~~accordance~~ with the process that applies to all agencies of the government. (Page 47, Line 10)
- The Governor vetoed language transferring \$30,000 to the Governor's ~~Planning~~ Council for Developmental Disabilities to continue the operation of a computerized information and referral project, stating this Program has been funded with federal monies in the past, and State spending for this purpose cannot be approved. (Page 50, Line 23)

**EXECUTIVE SUMMARY  
DIVISION I - HUMAN SERVICES**

**HOUSE FILE 479**

- The Governor vetoed language requiring the Department to provide a differential **per diem** reimbursement **rate** to PMICs for short-term treatment or diagnosis services provided within a segregated unit. The Governor stated that the cost of this provision is approximately \$0.3 million, for which no appropriation was made. (Page **53**, Line 3)
- The Governor vetoed language requiring nursing facilities to be reimbursed at the 74th **percentile** to the extent that funds allocated for nursing facilities in the Medical Assistance appropriation are available. The Governor stated that, since the availability of excess funds to increase the reimbursement rate cannot be determined until the end of the fiscal year, **any** adjustment would be more appropriately handled in the budget for next year. (Page **53**, Line 25)
- The Governor vetoed language requiring a 2.0% reimbursement increase for **SSA** providers and other social service providers, stating the estimated cost of providing this increase is \$2.9 million, for which no appropriation was made. (Page **54**, Line 6)
- The Governor vetoed language that prohibits the Department from implementing a rule that distinguishes supplies or services included in the reimbursement to a nursing facility by the Medical Assistance Program from supplies or services for which the Medical Assistance Program will provide direct payment. The Governor **stated** costs of transportation for nursing residents to obtain medical care are included by most nursing facilities in their costs which are submitted to the Department and used to determine their reimbursement from the State. (Page **57**, Line **19**)



PG LN	House File 479	Explanation
1 14 1 15	The department may adopt emergency rules to implement the provisions of this subsection.	
1 16 1 17 1 18 1 19 1 20 1 21 1 22 1 23 1 24 1 25 1 26 1 27 1 28 1 29 1 30 1 31	2. As a condition, limitation, and qualification of the funds appropriated in this section, the department shall continue to contract for services in developing and monitoring a demonstration waiver program to facilitate providing assistance in self-employment investment to aid to dependent children families. The demonstration waiver program shall be provided for the fiscal period beginning July 1, 1991, and ending June 30, 1993, or for as long as federal approval of the program continues. Of the funds appropriated in this section, up to \$99,592 shall be used to provide technical assistance for aid to dependent children families seeking self-employment. The technical assistance may be provided through the department or through a contract with the division of job training of the Iowa department of economic development aid through a contract with the corporation for enterprise development.	Requires the DHS to continue the Self-Employment Investment Demonstration (SEID) Program. The Program provides technical assistance to AFDC recipients who are seeking self-employment. The technical assistance may be provided by other State departments or the Corporation for Enterprise Development.
1 32 1 33 1 34 1 35 2 1 2 2 2 3 2 4 2 5 2 6 2 7 2 8	3. As a condition, limitation, and qualification of the funds appropriated in this section, the department shall apply the self-employment investment demonstration waiver project statewide during the fiscal period delineated in the federal waiver submitted to operate the waiver project statewide, provided training is available to a recipient through a recognized self-employment training program. However, if the application for the federal waiver is denied and funding is available, the department may determine the counties in which it is feasible to operate the project and shall provide the project in those counties. The department may adopt emergency rules to implement the provisions of this subsection.	Requires the DHS to apply the SEID Program statewide, provided the application for a federal waiver is approved. If the waiver is denied, the DHS shall provide the Program in counties in which it is determined to be feasible.
2 9 2 10 2 11 2 12	4. As a condition, limitation, and qualification of the funds appropriated in this section, the department shall continue the special needs program under the aid to families with dependent children program.	Requires the DHS to continue the Special Needs Program under the AFDC Program.

2 13 5. As a condition, limitation, and qualification of the  
 2 14 funds appropriated in this section, the **department may use**  
 2 15 unspent funds under the appropriation in this section to  
 2 16 continue development of the X-PERT eligibility **determination**  
 2 17 system.

Permits the DHS to use unspent AFDC funds to continue development of the X-PERT computerized eligibility determination system. Implementation of this system will require additional computing capacity in the Department of General Services (DGS).

2 18 6. As a condition, limitation, and qualification of the  
 2 19 funds appropriated in this section, \$42,620 shall be used to  
 2 20 expand the AFDC electronic benefits transfer (EET) program  
 2 21 beyond the pilot program county and to implemient ~~E~~**BT** for the  
 2 22 food stamp program.

Requires the DHS to use a specified amount of the AFDC appropriation for expansion of the Electronic Benefits Transfer (EBT) Program.

DETAIL: The DHS has been testing EBT in Linn County. EBT will affect the distribution of AFDC and Food Stamp benefits

2 23 7. a. As a condition, limitation, and qualification of  
 2 24 the funds appropriated in this section, the schedule of living  
 2 25 costs under the aid to families with dependent children  
 2 26 program for the fiscal year beginning July 1, 1991, is  
 2 27 established as follows:

Requires the DHS to increase the AFDC Schedule of Living Costs (also known as the Standard of Need) to the specified levels. This increase does not implement the recommendations of the recent Standard of Need Study, completed by Iowa State University (ISU) staff. The increase will result in Iowa paying AFDC recipients 58.0% of the Standard of Need.

2 28 (1) For 1 person at \$365.  
 2 29 (2) For 2 persons at \$719.  
 2 30 (3) For 3 persons at \$849.  
 2 31 (4) For 4 persons at \$986.  
 2 32 (5) For 5 persons at \$1092.  
 2 33 (6) For 6 persons at **\$1216**.  
 2 34 (7) For 7 persons at **\$1335**.  
 2 35 (8) For 8 persons at \$1,457.  
 3 1 (9) For 9 persons at **\$1576**.  
 3 2 (10) For 10 persons at \$1724.  
 3 3 (11) For each additional person over 10 persons at \$173.

3 4 b. However, the following schedule of basic needs under  
 3 5 the aid to dependent children program established for the,  
 3 6 fiscal year beginning July 1, 1990, shall remain in effect for  
 3 7 the fiscal year beginning July 1, 1991:

Requires the DHS to maintain the current level of payments to AFDC recipients.

3 8 (1) For 1 person at \$183.

PG LN

House File 479

Explanation

3 9 (2) For 2 persons at \$361.  
 3 10 (3) For 3 persons at \$426.  
 3 11 (4) For 4 persons at \$495.  
 3 12 (5) For 5 persons at \$548.  
 3 13 (6) For 6 persons at \$610.  
 3 14 (7) For 7 persons at \$670.  
 3 15 (8) For 8 persons at \$731.  
 3 16 (9) For 9 persons at \$791.  
 3 17 (10) For 10 persons at \$865.  
 3 18 (11) For each additional person over 10 persons at \$87.  
 3 19 c The department may adopt emergency rules to implement  
 3 20 the provisions of this subsection.

3 21 8. The general assembly finds that investing resources in  
 3 22 Iowa's citizens is a key part of continued economic  
 3 23 development and growth; that it is the public policy of the  
 3 24 state of Iowa to strive toward providing all of its citizens  
 3 25 with the incentives and the resources needed to successfully  
 3 26 participate in the world labor market; and that development of  
 3 27 a comprehensive and coordinated human investment policy is  
 3 28 essential to welfare reform. This policy would:  
 3 29 a. Empower the citizens participating in welfare programs.  
 3 30 b. Focus on permanent improvements in the standard of  
 3 31 living of citizens receiving public assistance, and not on  
 3 32 income maintenance.  
 3 33 c. Emphasize programs which offer the greatest potential  
 3 34 for permanent improvement, such as job training, child day  
 3 35 care, housing assistance, and economic development.  
 4 1 d. Serve all Iowans who seek assistance.  
 4 2 e. Utilize nongovernment resources available from  
 4 3 participants and the private sector.  
 4 4 f. Provide a range of services, relying upon open  
 4 5 competition in the delivery of services.  
 4 6 g. Include comprehensive data collection and assessment to  
 4 7 evaluate the program.  
 4 8 h. Inform all Iowans as to the basic goals and direction  
 4 9 of the program.

Specifies legislative intent and findings concerning  
 the State Human Investment Project (SHIP)  
 demonstration.

4 10 As a condition, limitation, and qualification of the funds  
 4 11 appropriated in this section, the department of human services  
 4 12 shall apply to the corporation for enterprise development for  
 4 13 Iowa's participation in the study phase of a state human  
 4 14 investment policy demonstration project. Of the funds  
 4 15 appropriated in this section, up to \$75,000 shall be used for  
 4 16 costs associated with Iowa's participation in the project.  
 4 17 The department shall make efforts to obtain additional private  
 4 18 and federal funding for the project, and shall submit  
 4 19 quarterly reports on the status of the project to the  
 4 20 legislative fiscal bureau.

Requires the DHS to apply to the Corporation for Enterprise Development for Iowa's participation in the study phase of a SHIP demonstration. Requires that \$75,000 of the AFDC appropriation be used for this purpose.

4 21 Sec 102. EMERGENCY ASSISTANCE. There is appropriated  
 4 22 from the general fund of the state to the department of human  
 4 23 services for the fiscal year beginning July 1, 1991, and  
 4 24 ending June 30, 1992, the following amount, or so much thereof  
 4 25 as is necessary, to be used for the purpose designated:  
 4 26 For emergency assistance to families with dependent  
 4 27 children under Title IV-A of the federal Social Security Act  
 4 28 to match federal funding for homeless prevention programs:  
 4 29 ..... \$ 500,000

General Fund appropriation to the DHS for Emergency Assistance.

DETAIL: This is a decrease of \$400,000 compared to the adjusted FY 1991 level. The adjusted FY 1991 funding level is \$900,000. The Program started in November 1990 and all funds were spent by the end of February 1991. Assists families with children who are either homeless or at risk of becoming homeless. State funding is matched 1 to 1 with federal funds.

This is not a mandated program.

4 30 The emergency assistance provided for in this section shall  
 4 31 be available beginning November 1, 1991, and shall be provided  
 4 32 only if all other publicly funded resources have been  
 4 33 exhausted. The emergency assistance includes, but is not  
 4 34 limited to, assisting people who face eviction, potential  
 4 35 eviction, or foreclosure, utility shutoff or fuel shortage,  
 5 1 loss of heating energy supply or equipment, homelessness,  
 5 2 utility or rental deposits, or other specified crisis which  
 5 3 threatens family or living arrangements. The emergency  
 5 4 assistance shall be available to migrant families who would  
 5 5 otherwise meet eligibility criteria. The department shall

Requires the DHS to use Emergency Assistance funds only in cases where all other publicly funded resources, such as General Relief, are not available. Provides that families of migrant workers are eligible to receive assistance under this Program. Provides that the Program not operate until November 1, 1991. Requires the DHS to notify each recipient that they may report any pressure or intimidation they experience resulting from the recipient's eligibility for emergency assistance. The DHS is required to report quarterly to the Legislative

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6 23 unobligated on January 31, 1992, shall be available during the  
 6 24 remainder of the fiscal year to the department of human  
 6 25 services for the purposes of this section.

6 26 3. Notwithstanding section 8.39, the department may  
 6 27 transfer funds appropriated in this section to a separate  
 6 28 account established in the department's case management unit  
 6 29 for expenditures required to provide case management services  
 6 30 pursuant to the appropriation in this division for enhanced  
 6 31 mental health, mental retardation, and developmental  
 6 32 disabilities services, pending final settlement of the  
 6 33 expenditures. Funds received by the case management unit in  
 6 34 settlement of the expenditures shall be used to replace the  
 6 35 transferred funds and are available for the purposes for which  
 7 1 the funds were appropriated in this section.

CODE: Permits the DHS to transfer funds appropriated in this section to a separate account established for case management expenditures in the Enhanced Mental Health, Mental Retardation, and Developmental Disabilities (MH/MR/DD) Services appropriation. Funds received by the case management unit shall replace the transferred funds and be used for the purposes as appropriated in this section.

7 2 4. If a medical assistant; recipient is receiving care  
 7 3 which is reimbursed under a federally approved home and  
 7 4 community-based services waiver but would otherwise be  
 7 5 approved for care in an intermediate care facility for the  
 7 6 mentally retarded, the recipient's county of legal settlement  
 7 7 shall reimburse the department on a monthly basis for the  
 7 8 portion of the recipient's cost of care which is not paid from  
 7 9 federal funds.

Requires counties to pay the non-federal share of the Medicaid Home and Community-Based Waiver costs for a recipient with legal settlement in a county if the recipient would otherwise be placed in an intermediate care facility for the mentally retarded (ICF-MR).

7 10 5. As a condition, limitation, and qualification of the  
 7 11 funds appropriated in this section, the department shall adopt  
 7 12 rules pursuant to chapter 17A that establish criteria for  
 7 13 intermediate care facilities for the mentally retarded.  
 7 14 providing for family-scale size, location, and appropriate  
 7 15 inclusion in the community. In determining whether a  
 7 16 certificate of need for an intermediate care facility for the  
 7 17 mentally retarded shall be issued under chapter 135, the  
 7 18 health facilities council and the Iowa department of public  
 7 19 health shall consider whether the proposed facility is in  
 7 20 compliance with the rules adopted pursuant to this subsection.

Requires the DHS to adopt rules that establish criteria for ICF-MRs, providing for family-scale size, location, and appropriate inclusion in the community. Provides that, when determining if a Certificate of Need shall be issued, the proposed facility's compliance with the adopted rules shall be considered.

7 21 6. As a condition, limitation, and qualification of the  
 7 22 funds appropriated in this section, the department shall  
 7 23 develop methods to reduce recipient usage of ambulance  
 7 24 services for reasons **other** than **medical** necessity, including  
 7 25 notification of recipients who have received ambulance  
 7 26 services that were not considered to be a medical necessity  
 7 27 and ambulance services that have provided such services.

Requires the **DHS** to develop methods to reduce usage of ambulance services for purposes not medically necessary.

7 28 7. Of the funds appropriated in this section, \$70,929,582  
 7 29 is projected to **be** used for medical assistance reimbursement  
 7 30 of nursing facilities.

Directs a specified amount to be used for medical assistance reimbursement of nursing facilities.

7 31 **8.** As a condition, limitation, and qualification of the  
 7 32 funds appropriated in this section, notwithstanding the  
 7 33 adoption of an administrative rule limiting coverage of organ  
 7 34 transplants under the medical assistance program, the  
 7 35 department shall continue to provide medical assistance  
 8 1 coverage for organ transplants of the pancreas and the liver  
 8 2 until the department establishes criteria for the coverage of  
 8 3 these transplants. The criteria shall include but are not  
 8 4 limited to health status and anticipated outcomes, including  
 8 5 expected quality of life. The department **may adopt emergency**  
 8 6 **rules to implement the provisions of this subsection.**

VETOED

Requires that, notwithstanding the adoption of an administrative rule limiting coverage of organ transplants under the Medical Assistance Program, the DHS continue to cover organ transplants of the pancreas and the liver under the Medical Assistance Program until criteria for the coverage of these transplants are established.

VETOED: The Governor vetoed this subsection, stating that pancreas transplants are still considered investigational and that the effect of the veto is to disallow coverage of adult pancreas transplants since a joint resolution passed the General Assembly requiring Medical Assistance coverage of adult liver transplants.

8 7 9. As a condition, limitation, and qualification of the  
 8 8 funds appropriated in this section, notwithstanding the  
 8 9 adoption of an administrative rule limiting coverage of organ  
 8 10 transplants under the medical assistance program, the  
 8 11 department shall continue to provide medical assistance  
 8 12 coverage for organ transplants to individuals who applied for  
 8 13 and received approval from the department on or before January  
 8 14 1, 1991, for medical assistance coverage of an organ  
 8 15 transplant.

Requires that, notwithstanding the adoption of an administrative rule limiting coverage of organ transplants under the Medical Assistance Program, the DHS continue to cover all organ transplants where application was made and approved on or before January 1, 1991.

8 16 **10.** As a condition, limitation, and qualification of the  
 8 17 funds appropriated in this section, if Senate File 342 is  
 8 18 enacted by the Seventy-fourth General Assembly, 1991 Session,  
 8 19 \$28,000 of the funds appropriated in this section shall be  
 8 20 provided to the prevention of disabilities policy council for  
 8 21 fulfillment of the federal matching funds requirement for use  
 8 22 of the Iowa governor's planning council for developmental  
 8 23 disabilities funds, for the purpose of section 225D.7, if  
 8 24 enacted in Senate File **342.**

VETOED

Requires a specified amount of the Medical Assistance appropriation he provided to the Prevention of Disabilities Policy Council if SF 342 is enacted by the Seventy-fourth General Assembly.

VETOED. The Governor vetoed this subsection, stating that funding for the same purpose is contained in SF 342, which has already been approved

8 25 11 It is the intent of the general assembly that the  
 8 26 following programs under the medical assistance program shall  
 8 27 be expanded which it is estimated will result in the indicated  
 8 28 medical assistance expenditure savings: Iowa foundation for  
 8 29 medical care utilization review, \$1,520,500; Unisys  
 8 30 utilization review, **\$180,000**; and the lock-in program  
 8 31 involving recipients with a history of seeking services from  
 8 32 more than one provider, \$66,000. The department may adopt  
 8 33 emergency rules to implement the provisions of this  
 8 34 subsection.

Specifies that it is the intent of the General Assembly that a specified amount of savings will result from the expansion of the Iowa Foundation for Medical Care Utilization Review, the Unisys Utilization Review, and the Medical Assistance Lock-In Program.

8 35 12. As a condition, limitation, and qualification of the  
 9 1 funds appropriated in this section, if Senate File 343, or  
 9 2 another provision providing for group health plan cost-sharing  
 9 3 under the medical assistance program is enacted by the  
 9 4 **Seventy-fourth** General Assembly, 1991 Session, the department  
 9 5 may adopt emergency **rules** to **implement** the cost-sharing in  
 9 6 accordance with federal requirements.

Provides that the DHS may adopt emergency rules for group health plan cost-sharing under the Medical Assistance Program. This language is contingent upon the passage of the Group Health Plan Cost-Sharing bill (SF 343). which has been approved.

9 7 **13.** As a condition, limitation, and qualification of the  
 9 8 funds appropriated in this section, **notwithstanding** any time  
 9 9 limitation established in **1991** Iowa Acts, House File 173,  
 9 10 section **105**, the copayment provisions established in that  
 9 11 section for physician services only shall be continued  
 9 12 indefinitely.

VETOED

CODE: Provides that the copayment provisions established in HF 173, Section 105, 1991 Iowa Acts for physician services only be continued indefinitely.

VETOED: The Governor vetoed this subsection, stating that the copayment requirement should not be limited

9 13 14. As a condition, limitation, and qualification of the  
 9 14 funds appropriated in this section, the department shall work  
 9 15 with the Iowa state association of counties and the accounting  
 9 16 firm of Ryun, Givens, Smith & Co., or another capable entity,  
 9 17 to develop cost containment measures for intermediate care  
 9 18 facilities for the mentally retarded which are permitted under  
 9 19 federal medicaid requirements. The department shall adopt  
 9 20 rules pursuant to chapter 17A to implement the requirements  
 9 21 developed under this subsection.

9 22 15. As a condition, limitation, and qualification of the  
 9 23 funds appropriated in this section, if the department is  
 9 24 implementing the medical assistance program through a contract  
 9 25 with a health maintenance organization, the department shall  
 9 26 ensure that a medical assistance recipient enrolled in a  
 9 27 health maintenance organization has freedom of choice to  
 9 28 obtain enhanced maternal or prenatal health services from a  
 9 29 state supported maternal health center and that the center  
 9 30 receives no less than the prevailing medical assistance  
 9 31 program reimbursement amount for provision of the services.  
 9 32 The enhanced services include but are not limited to  
 9 33 nutritional and psychosocial counseling and medical case  
 9 34 management.

9 35 **16.** As a condition, limitation, and qualification of the  
 10 1 funds appropriated in this section, \$25,000 shall be provided  
 10 2 as a grant to a birth center licensed under chapter 135G to  
 10 3 demonstrate the efficacy of services provided by certified  
 10 4 nurse midwives to medical assistance recipients.

VETOED

to physicians.

Provides that the DHS work with the Iowa State Association of Counties (ISAC) and other agencies to develop requirements for ICF-MRs to implement Generally Accepted Accounting Principles (GAAP) which include cost-containment measures.

Provides that Medical Assistance contracts with a Health Maintenance Organization ensure that recipients are authorized to receive enhanced maternal or prenatal health services from a State supported maternal health center, and the center receives reasonable reimbursement.

Requires a specified amount be provided as a grant to a birth center licensed under Chapter 135G, Code of Iowa, to demonstrate the efficacy of services provided by certified nurse midwives to Medical Assistance recipients.

VETOED: The Governor vetoed this subsection, stating federal law currently requires payment for certified nurse midwife services under the Medicaid Program and that the State's limited resources should not be used to study a service that is already provided.



15 18 c. The type and quantity of health and support services  
15 19 needs of the persons identified.

15 20 d. The type and quantity of health and support services  
15 21 provided by the consortia.

15 22 e. The type and quantity of health and support services  
15 23 the consortia is unable to provide due to lack of funding or  
15 24 other barriers to providing services.

15 25 6. The department shall distribute funds to nonprofit  
15 26 consortia by contract specifying the purposes, reporting  
15 27 requirements, and decisions established by the committee.  
15 28 This section is not subject to rulemaking under chapter 17A.

Requires the DHS to distribute funds to nonprofit consortia by contract specifying requirements made by the Committee. Exempts this section from rulemaking under Chapter 17A, Code of Iowa.

VETOED: The Governor vetoed language pertaining to HIV-AIDS Health and Support Services, since the appropriation for the Program was vetoed.

15 29 Sec. 107. STATE SUPPLEMENTARY ASSISTANCE. There is  
15 30 appropriated from the general fund of the state to the  
15 31 department of human services for the fiscal year beginning  
15 32 July 1, 1991. and ending June 30, 1992, the following amount,  
15 33 or so much thereof as is necessary, to be used for the purpose  
15 34 designated:

General Fund appropriation to the DHS for State Supplementary Assistance.

15 35 For state supplementary assistance:  
16 1 ..... \$ 18,605,530

DETAIL: This is an increase of \$595,530 compared to the adjusted FY 1991 level. Increases provider reimbursement of residential care facilities (RCFs) and in-home health care by 2.0% over the FY 1991 level.

This is not a mandated program. It is intended to supplement the basic Supplemental Security Income (SSI) Program to meet special needs of the aged, blind, and disabled.

16 2 The department shall increase the personal needs allowance  
16 3 for residents of residential care facilities by the same  
16 4 percentage and at the same time as federal supplemental  
16 5 security and federal social security benefits are increased  
16 6 due to a recognized increase in the cost of living. The  
16 7 department may adopt emergency rules to implement the

Requires the DHS to increase the personal needs allowance for persons in RCFs at the same percentage and time that federal supplementary and social security benefits are increased due to an increase in the cost of living.

16 8 provisions of this paragraph.

16 9 Sec. 108. AID TO INDIANS. There is appropriated from the  
 16 10 general fund of the state to the department of human services  
 16 11 for the fiscal year beginning July 1, 1991, and ending June  
 16 12 30, 1992, the following amount, or *so* much thereof as is  
 16 13 necessary, to be used for the purpose designated:  
 16 14 For aid to Indians under section 252.43:  
 16 15 ..... \$ 38,000

16 16 The tribal council shall not use more than 5 percent of the  
 16 17 funds for administration purposes. The department may adopt  
 16 18 emergency rules to implement the provisions of this paragraph.

16 19 Sec. 109. CHILD DAY CARE ASSISTANCE. There is  
 16 20 appropriated from the general fund of the state to the  
 16 21 department of human services for the fiscal year beginning  
 16 22 July 1, 1991, and ending June 30, 1992, the following amount,  
 16 23 or *so* much thereof as is necessary, to be used for the  
 16 24 purposes designated:  
 16 25 For protective child day care assistance and state child  
 16 26 care assistance:  
 16 27 ..... \$ 7,104,072

General Fund appropriation to the DHS for Aid to Indians. Maintains current level of service.

DETAIL: These funds are distributed by the Tribal Council as a General Relief Program for needy Indians on the settlement in Tarna County. Residents of the settlement are not eligible for General Relief from Tarna County.

Prohibits the tribal council from using more than 5.0% of the appropriation for administrative purposes.

General Fund appropriation to the DHS for the Child Day Care Assistance Program.

DETAIL: This is a decrease of \$747,859 compared to the adjusted FY 1991 level. Reflects a 2.0% provider reimbursement increase over the FY 1991 level. Includes \$3.8 million for subsidies to low-income employed lowans, \$3.2 million for child care of children who have been abused or are at risk of being abused, and \$300,000 for grants to resource and referral programs. Reflects elimination of the child care start-up grants.

Iowa is expected to receive nearly \$10.8 million in additional federal funding for child care programming in FY 1992. The DHS is currently working on developing a State plan for spending these funds.

This is not a mandated program; federal regulations do require states to use this federal funding to supplement, not supplant, currently appropriated funds. The DHS believes that this funding level will

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18 24 4. Of the funds appropriated in this section, \$258,931 is  
18 25 allocated for the fiscal year beginning July 1, 1991, for the  
18 26 statewide program for child day care resource and referral  
18 27 services under section 237A.26.

Requires a specified amount to be spent for the statewide Child Day Care Resource and Referral Program.

18 28 5. The department may use any of the funds appropriated in  
18 29 this section as a match to obtain federal grants for use in  
18 30 expanding child day care assistance and related programs.

Permits the DHS to use funds appropriated for Child Day Care Assistance as match to obtain federal grants for use in expanding child day care programming.

18 31 Sec. 110. TRANSITIONAL CHILD CARE ASSISTANCE. There is  
18 32 appropriated from the general fund of the state to the  
18 33 department of human services for the fiscal year beginning  
18 34 July 1, 1991, and ending June 30, 1992, the following amount,  
18 35 or so much thereof as is necessary, to be used for the purpose  
19 1 designated:

General Fund appropriation to the DHS for the Transitional Child Care (TCC) Program.

19 2 For transitional child care assistance:  
19 3 ..... \$ 323,311

DETAIL: This is a decrease of \$53,265 compared to the adjusted FY 1991 level. Reflects a 2.0% provider reimbursement increase over the FY 1991 level. Assumes an average monthly caseload of 400.

This is a mandated entitlement program.

19 4 Notwithstanding section 239.21, the department of human  
19 5 services shall provide the transitional child care program in  
19 6 accordance with the federal Family Support Act of 1988, Pub.  
19 7 L. No. 100-485, } 302, and applicable federal regulations.  
19 8 Reimbursement for services shall be limited to registered or  
19 9 licensed child day care providers and programs providing care,  
19 10 supervision, or guidance of a child which is not included  
19 11 under the definition of child day care pursuant to section  
19 12 237A.1, subsection 7.

CODE: Requires the DHS to administer the TCC Program in accordance with applicable federal statutes and regulations. Limits participation in the Program to specified types of providers.

19 13 Sec. 111. JOBS PROGRAM. There is appropriated from the  
19 14 general fund of the state to the department of human services  
19 15 for the fiscal year beginning July 1, 1991, and ending June  
19 16 30, 1992, the following amount, or so much thereof as is  
19 17 necessary, to be used for the purposes designated:

General Fund appropriation to the DHS for the PROMISE JOBS Program.

19 18 For the JOBS program:  
19 19 ..... \$ 4,232,610

DETAIL: This is a decrease of \$54,390 compared to the adjusted FY 1991 level. Reflects continuation of Family Development Grants at the current FY 1991 level, but shifts funding from a calendar to a fiscal year basis. Includes funding for the Food Stamp

19 20 1. Of the funds appropriated in this section, \$3,690,610  
 19 21 is allocated for the JOBS program. If in accordance with  
 19 22 federal requirements, effective September 1, 1991,  
 19 23 reimbursement under the JOBS program for child day care  
 19 24 services shall be limited to registered or licensed child day  
 19 25 care providers and programs providing care, supervision, or  
 19 26 guidance of a child which is not included under the definition  
 19 27 of child day care pursuant to section 237A.1, subsection 7.  
 19 28 However, this requirement shall not apply to persons specified  
 19 29 by rule as an aid to families with dependent children relative  
 19 30 or as otherwise eligible for reimbursement because a licensed  
 19 31 or registered child day care provider or program is not  
 19 32 available. The department may adopt emergency rules to  
 19 33 implement the provisions of this subsection.

19 34 2. Of the funds allocated in this section, \$62,000 is  
 19 35 allocated for the food stamp employment and training program.

20 1 3. As a condition, limitation, and qualification of the  
 20 2 funds appropriated in this section, the department shall work  
 20 3 with family development and self-sufficiency grantees and the  
 20 4 state's community action agencies to develop a structure that  
 20 5 permits initiatives which raise local funds to match federal

Employment and Training Program (FSE&T), which was previously a separate appropriation. FSE&T funding is increased by \$100,000; this is offset by a projected reduction of 44 cases in AFDC caseloads.

Every state is mandated to have a JOBS training program for AFDC recipients, but the implementation of the program is left to state discretion.

Requires a specified amount be allocated for the PROMISE JOBS Program. Limits reimbursement for child day care services to registered or licensed providers, or to other providers who are not included under the definition of child day care. Provides specified exceptions to these requirements.

Directs a specified amount be used for the FSE&T Program.

DETAIL: This represents funding for the period from December 31, 1991 to June 30, 1992. Funding for the first half of FY 1992 was appropriated in the FY 1991 DHS appropriations bill (SF 2435).

Requires the DHS to work with Family Development and Self-Sufficiency (FADSS) grantees and community action agencies to develop a structure that permits local fundraising in order to implement expanded family development initiatives.

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20 6 funds under the JOBS program in order to expand or to develop
20 7 additional family development program initiatives.

20 8 4. Of the funds allocated in this section for the JOBS
20 9 program, \$480,000 is allocated to the family development and
20 10 self-sufficiency grant program as provided under section
20 11 217.12. This funding shall extend current grantee funding
20 12 from December 31, 1991, to June 30, 1992.

Requires the DHS to allocate a specified amount to
the FADSS Program. This amount represents half-year
funding, which will place the program on a fiscal
year basis. The Program was previously funded on a
calendar year basis.

20 13 a. No more than 5 percent of the funds allocated in this
20 14 subsection shall be used for administration of the program and
20 15 this percentage shall be determined for the entire fiscal year
20 16 rather than on a 6-month basis. Federal financial
20 17 participation received by the department relating to the funds
20 18 allocated in this subsection shall be used for purposes
20 19 designated under the appropriation in this division for aid to
20 20 families with dependent children. Any other federal funds
20 21 which are matched by other state or local funds and used for
20 22 family development and self-sufficiency services shall be used
20 23 for the grant program or the JOBS program.

Requires no more than 5.0% of the appropriation be
spent on program administration of the Family
Development Grants.

20 24 b. Based upon the annual evaluation report concerning each
20 25 grantee funded by this allocation, the family development and
20 26 self-sufficiency council may use funds allocated to renew
20 27 grants. Grant renewals shall be awarded on or before January
20 28 1, 1992, for a 6-month extension to June 30, 1992.

Permits the Family Development and Self-sufficiency
Council to renew grants based upon the annual
evaluation.

20 29 Sec. 112. CHILD SUPPORT RECOVERY. There is appropriated
20 30 from the general fund of the state to the department of tuman
20 31 services for the fiscal year beginning July 1, 1991, and
20 32 ending June 30, 1992, the following amount, or so much thereof
20 33 as is necessary, to be used for the purposes designated:
20 34 For child support recovery, including salaries, support,
20 35 maintenance, miscellaneous purposes, and for not more than the
21 1 following full-time equivalent positions:

General Fund appropriation to the DHS for Child
Support Recoveries.

21 2 ..... \$ 3,134,277
21 3 ..... FTEs 253.50

DETAIL: This is a decrease of \$94,743 and the same
level of FTE positions compared to the adjusted FY
1991 level. Maintains current level of service.
Reflects the transfer of the Collection Services
Center into the Child Support Recovery Unit; the
total number of FTE positions is the same as the
combined FY 1991 budgeted level.

21 4 1. The director of human services, within the limitations  
 21 5 of the funds appropriated in this section, or funds  
 21 6 transferred from the aid to families with dependent children  
 21 7 program for this purpose, may establish new positions and add  
 21 8 additional employees to the child support recovery unit **when**  
 21 9 the director determines that both the current and additional  
 21 10 employees together can reasonably be expected to recover for  
 21 11 the aid to families with dependent children program and the  
 21 12 nonpublic assistance support recovery program more than twice  
 21 13 the amount of money **required** to pay the salaries and support  
 21 14 for both the current and additional employees or the new  
 21 15 positions are necessary for compliance with federal  
 21 16 requirements and the anticipated increased recovery amount  
 21 17 exceeds the cost of salaries and support for the new  
 21 18 positions. In the event the director adds additional  
 21 19 employees, the department shall demonstrate the cost-  
 21 20 effectiveness of the current and additional employees by  
 21 21 reporting to the joint human services appropriations  
 21 22 subcommittee the ratio of the total amount of administrative  
 21 23 costs for child support recoveries to the total amount of the  
 21 24 child support recovered.

21 25 2. Notwithstanding any other provision in law, nonpublic  
 21 26 assistance application and user fees received by the child  
 21 27 support recovery program are appropriated and shall be used  
 21 28 for the purposes of the program. **The** department may adopt  
 21 29 emergency rules as necessary to implement the provisions of  
 21 30 this subsection. The director of human services may exceed  
 21 31 the full-time equivalent position limit authorized in this  
 21 32 section if fees collected relating to the new positions are  
 21 33 sufficient to pay the salaries and support for the positions.  
 21 34 The director shall report any new positions added pursuant to  
 21 35 this section to the chairpersons and ranking members of the  
 22 1 joint human services appropriations subcommittee and the

This is a mandated program.

Permits the DHS to add employees for Child Support Recoveries, when the cost-effectiveness ratio exceeds 2-to-1. Permits the DHS to add employees when the cost-effectiveness ratio is 1-to-1, if **the** staff are required to comply with federal requirements. Requires the DHS to report to the Human Services Appropriations Subcommittee on the ratio of administrative costs for child support recoveries to the amount of the child's support recoveries.

CODE: Requires that fees collected from payees receiving child support who are not recipients of public assistance or foster care services will be used for the purposes of the Child Support Recovery Program. Allows the DHS to add employees if fees collected make the positions cost-effective.

DETAIL: Those payees who request enforcement services from the DHS currently pay a one-time application fee of \$5.00. The President has proposed mandating a \$25.00 application fee and an annual fee of \$25.00. States would be given discretion as to

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22 2 22 3 22 4	legislative fiscal bureau. The department may adopt emergency rules as necessary to implement the provisions of this subsection.	who would pay the annual fee, and would be permitted to increase either or both fees to \$50.00 for higher income payees.				
22 5 22 6 22 7 22 8 22 9	3. The director of human services, in consultation with the department of management and the legislative fiscal committee, is authorized to receive and deposit state child support incentive earnings in the manner specified under applicable federal requirements.	Permits the DHS, in consultation with the Department of Management (DOM) and the Legislative Fiscal Committee, to receive federal child support incentive payments consistent with applicable federal requirements.				
22 10 22 11 22 12 22 13 22 14 22 15 22 16 22 17 22 18 22 19 22 20 22 21	4. The director of human services may establish new positions and add additional state employees to the child support recovery unit if the director determines the employees are necessary to replace county-funded positions eliminated due to termination, reduction, or nonrenewal of a chapter 28E contract. However, the director must also determine that the resulting increase in the state share of child support recovery incentives exceeds the cost of the positions, the positions are necessary to ensure continued federal funding of the program, or the new positions can reasonably be expected to recover more than twice the amount of money to pay the salaries and support for the new positions.	Permits the DHS to establish new positions in the Child Support Recovery Program to replace county-funded positions which are eliminated due to the lack of a Chapter 28E contract, if 1 of 3 specified conditions is met.				
22 22 22 23 22 24 22 25 22 26 22 27 22 28 22 29 22 30 22 31 22 32 22 33 22 34	<p>Sec. 113. JUVENILE INSTITUTIONS. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 1991, and ending June 30, 1992, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:</p> <p>For the operation of the state training school and the Iowa juvenile home, including salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:</p> <p>For the state juvenile institutions:</p> <table border="0" data-bbox="744 1360 1021 1431"> <tr> <td>.....</td> <td>\$ 12,774,015</td> </tr> <tr> <td>..... FTEs</td> <td>357.50</td> </tr> </table>	.....	\$ 12,774,015	..... FTEs	357.50	General Fund appropriation to the DHS for the juvenile institutions at Toledo and Eldora.
.....	\$ 12,774,015					
..... FTEs	357.50					

PG LN	House File 479	Explanation				
22 35 23 1 23 2 23 3 23 4	<p>1. The following amounts of the funds appropriated and FTEs authorized in this section are allocated for the Iowa juvenile home at Toledo:</p> <table border="0"> <tr> <td>.....</td> <td style="text-align: right;">\$ 4,703,508</td> </tr> <tr> <td>..... FTEs</td> <td style="text-align: right;">128.50</td> </tr> </table>	.....	\$ 4,703,508	..... FTEs	128.50	<p>Allocates a specified amount to the Iowa Juvenile Home at Toledo.</p> <p>DETAIL: This is an increase of \$17,970 and the same level of FTE positions compared to the adjusted FY 1991 level.</p>
.....	\$ 4,703,508					
..... FTEs	128.50					
23 5 23 6 23 7 23 8 23 9	<p>2. The following amounts of the funds appropriated and FTEs authorized in this section are allocated for the state training school at Eldora:</p> <table border="0"> <tr> <td>.....</td> <td style="text-align: right;">\$ 8,070,507</td> </tr> <tr> <td>..... FTEs</td> <td style="text-align: right;">229.00</td> </tr> </table>	.....	\$ 8,070,507	..... FTEs	229.00	<p>Allocates a specified amount to the State Training School at Eldora.</p> <p>DETAIL: This is an increase of \$126,877 and the same level of FTE positions compared to the adjusted FY 1991 level.</p>
.....	\$ 8,070,507					
..... FTEs	229.00					
23 10 23 11 23 12 23 13 23 14 23 15 23 16 23 17	<p>3. It is the intent of the general assembly that during the fiscal year beginning July 1, 1991, the population levels at the state juvenile institutions shall not exceed the population guidelines established under 1990 Iowa Acts, chapter 1239, section 21. It is also the intent of the general assembly that the state juvenile institutions apply for an adolescent pregnancy prevention grant for the fiscal year beginning July 1, 1991.</p>	<p>Provides that the population levels at the State Juvenile Institutions shall not exceed the population guidelines established by the General Assembly in 1990. Also specifies that it is the intent of the General Assembly that the State Juvenile Institutions apply for an adolescent pregnancy prevention grant in FY 1992.</p>				
23 18 23 19 23 20 23 21 23 22 23 23 23 24 23 25 23 26 23 27	<p>4. Within the funds appropriated in this section, the department may reallocate funds as necessary to best fulfill the needs of the institutions provided for in this appropriation.</p> <p>5. The department shall report to the legislative fiscal bureau, on or before the 20th day of each month, the department's current expenditures for the institutions receiving allocations under this appropriation. The report shall include a comparison of actual to budgeted expenditures for each institution.</p>	<p>Permits the DHS to reallocate funds between the 2 juvenile institutions to best fulfill the needs of the institutions. Requires the DHS to report monthly to the Legislative Fiscal Bureau (LFB) on institutional expenditures.</p>				
23 28 23 29 23 30	<p>Sec. 114. FOSTER CARE. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 1991, and ending June</p>	<p>General Fund appropriation to the DHS for Foster Care services.</p>				



23 31 30, 1992, the following amount, or *so* much thereof as is  
 23 32 necessary, to be used for the purpose designated:  
 23 33 For foster care:  
 23 34 ..... \$ 53,674,434

DETAIL: This is a decrease of \$3,918,887 compared to the adjusted FY 1991 level. Reflects a 2.0% increase in provider reimbursements.

Reflects savings from expansion of family preservation services to meet the demand throughout the State (\$1.3 million), and implementation of enhanced services for children in family foster care to avert placement in group care facilities (\$1.0 million). Maintains the number of enhanced residential facilities at the current level, delaying the 14 beds which had been originally scheduled to open in February 1991. Reflects \$600,000 savings from revising the definitions of maintenance and service, and \$100,000 for start-up of the National Adoption and Foster Care Information System.

VETOED

23 35 1. As a condition, limitation, and qualification of the  
 24 1 funds appropriated in this section, the department shall use  
 24 2 moneys appropriated in this section to establish 30 or more  
 24 3 enhanced service group care facility beds during the fiscal  
 24 4 year beginning July 1, 1991. The department may use moneys  
 24 5 appropriated in this section to provide enhanced funding of  
 24 6 services to family foster homes to avert placement of children  
 24 7 in group care facilities and may continue to provide enhanced  
 24 8 funding of services to group care facilities to avert  
 24 9 placement of children in more expensive, less appropriate out-  
 24 10 of-state facilities or in a state juvenile institution. The  
 24 11 department shall give priority to serving children whose  
 24 12 placement at the state training school or the Iowa juvenile  
 24 13 home would cause the state juvenile institution to exceed the  
 24 14 population guidelines established under 1990 Iowa Acts,  
 24 15 chapter 1239, section 21.

Requires the DHS to increase the number of enhanced funding beds by 30, compared to the number in operation in FY 1991. These additional beds are intended to meet the requirements of Chapter 1239, 1990 Iowa Acts.

Permits the DHS to use funds contained in the foster care appropriation to provide enhanced funding to family foster homes to avert placement of children in group care facilities, and to continue efforts designed to avoid placements of juveniles at State institutions or out-of-state programs. Requires the DHS to give priority to serving children whose placement at the institutions would cause the population goal to be exceeded.

VETOED: The Governor vetoed a portion of this subsection, stating the estimated cost for 30 additional enhanced residential treatment beds may exceed \$1.0 million, which would create further

24 16 2. The department may transfer a portion of the funds  
 24 17 appropriated in this section to provide subsidized adoption  
 24 18 services or to purchase adoption services, if funds allocated  
 24 19 under the appropriation in this division for home-based  
 24 20 services for adoption services are insufficient.

deficits in the Foster Care Program.

Permits the transfer of a portion of the foster care appropriation for subsidized adoption services.

24 21 3. The department and state court administrator shall work  
 24 22 together in implementing an agreement **which** enables the state  
 24 23 to receive funding for eligible cases under the federal Social  
 24 24 Security Act, Title IV-E.

Requires the DHS and the State Court Administrator to work together in implementing an agreement which allows the State to receive federal Title IV-E funding.

24 25 4 Not more than 25 percent of the children placed in  
 24 26 foster care funded under the federal Social Security Act,  
 24 27 Title IV-E, shall be placed in foster care for a period of  
 24 28 more than 24 months.

Prohibits the DHS from placing more than 25.0% of children in foster care for more than 24 months.

DETAIL: The percentage of children in foster care for longer than 24 months was limited to 30.0% during FY 1991.

24 29 5. Of the funds appropriated in this section, \$92,000 is  
 24 30 allocated for the foster home insurance fund. Notwithstanding  
 24 31 section 237.13, the department may use funds appropriated in  
 24 32 this section to purchase liability insurance for licensed  
 24 33 foster parents in lieu of providing payment for **claims** filed  
 24 34 against the foster home insurance fund, if comparable coverage  
 24 35 can be obtained through private insurance. Notwithstanding  
 25 1 section 8.33, funds remaining in the foster home insurance  
 25 2 fund on June 30, 1992, shall not revert to the general fund  
 25 3 but shall remain available for expenditure in the fiscal year  
 25 4 beginning July 1, 1992, for the purposes designated.

CODE: Permits the DHS to allocate a specified amount for the Foster Home Insurance Fund. Permits use of these funds to purchase liability insurance for licensed foster parents, if comparable coverage can be obtained through private insurance.

CODE: Requires that monies remaining in the Foster Home Insurance Fund will not revert to the General Fund on June 30, 1992.

25 5 **6.** As a condition, limitation, and **qualification** of the  
 25 6 funds appropriated in this section, ~~the~~ department shall  
 25 7 review the need to provide additional day treatment  
 25 8 alternatives within the child welfare system and the potential

VETOED

Requires the DHS to review the need for additional day treatment alternatives **within** the child welfare system, and the potential of providing additional **services** afforded by including services provided by

25 9 to provide additional services by including day treatment  
 25 10 provided by psychiatric medical institutions for children as a  
 25 11 service reimbursed under medical assistance. The department  
 25 12 shall identify the effect of providing day treatment services  
 25 13 reimbursement under medical assistance upon state expenditures  
 25 14 for residential treatment and other foster care services. The  
 25 15 department may use funds appropriated in this division for  
 25 16 medical assistance to pay the nonfederal share of costs for  
 25 17 services reimbursed under medical assistance which are  
 25 18 provided in a psychiatric medical institution for children.

PMICs under the Medical Assistance Program. Requires that funds appropriated to the Medical Assistance Program be used to pay the non-federal share of reimbursement expenditures.

VETOED: The Governor vetoed this subsection, stating he can not support adding new services to the Medicaid Program when no additional monies were provided to fund them.

25 19 **7.** The department may use \$30,000 of the funds  
 25 20 appropriated in this section to contract for a study of the  
 25 21 effectiveness of needs-based and therapeutic family foster  
 25 22 care and enhanced residential care.

VETOED

Permits the DHS to use a specified amount to contract for a study of the effectiveness of Needs-Based and Therapeutic Family Foster Care and Enhanced Residential Care.

VETOED: The Governor vetoed this subsection, stating this is a new program the State cannot afford at this time.

25 23 **8.** As a condition, limitation, and qualification of the  
 25 24 funds appropriated in this section, the department shall  
 25 25 develop a therapeutic foster care program in at least 1  
 25 26 district in the state. The program's foster care worker  
 25 27 support staff shall serve not more than 7 foster families and  
 25 28 shall provide respite and special support services to foster  
 25 29 parents to enable them to serve in an active treatment  
 25 30 capacity with the children under their care. Of the funds  
 25 31 appropriated in this section, up to \$260,000 shall be used for  
 25 32 therapeutic foster care reimbursement and \$284,667 for 8.00  
 25 33 FTEs under the appropriation and positions authorized in this  
 25 34 division for field operations.

VETOED

Requires the DHS to develop a therapeutic foster care program in at least 1 district in the State. Requires no more than a 7 to 1 staff to client ratio and requires that a specified amount of the appropriation be used for this purpose.

VETOED: The Governor vetoed this subsection, stating this is a new program the State cannot afford at this time.

25 35 9. Funds appropriated in this section may be used to  
 26 1 recruit foster parents and to provide preservice and in-  
 26 2 service training for foster parents.

Permits use of Foster Care funds for recruitment and pre-service training for foster parents.

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26 26 26 26 26	3 10. Of the funds appropriated in this section, up to 4 \$140,000 may be used to develop and maintain the state's 5 implementation of the national adoption and foster care 6 information system pursuant to the requirements of Pub. L. No. 7 99-509.	Permits the DHS to use a specified amount for an automated adoption and foster care information system.
26 26 26 26 26 26 26 26 26 26 26 26 26	8 11. As a condition, limitation, and qualification of the 9 funds appropriated in this section, the department shall 10 continue a family foster care advisory committee to examine 11 department practices and policies to improve the recruitment 12 and retention of foster parents, provide training and 13 professional guidance where appropriate, and seek the 14 involvement of family foster care providers in designing, 15 developing, and participating in the creation of therapeutic 16 foster family homes. The department shall review initiatives 17 of other states in recruiting foster parents from appropriate 18 families who are recipients of public assistance. In 19 consultation with the advisory committee, the department shall 20 seek federal waivers and make program modifications as 21 necessary to develop a similar program for Iowa upon receiving 22 federal approval to do so.	Requires the DHS to continue a Family Foster Care Advisory Committee to work on specified activities which pertain to family foster care. Requires the DHS to seek federal waivers and make program modifications as needed to develop programs similar to those in other states which recruit foster parents from AFDC recipients.
26 26 26 26 26 26 26	23 12. As a condition, limitation, and qualification of the 24 funds appropriated in this section, the department shall 25 establish specialized family foster care homes and provide 26 specialized support and respite services to qualifying foster 27 care families who accept infants with chemical addictions from 28 intrauterine transmission who would otherwise remain in a 29 hospital.	Requires the DHS to establish specialized family foster care homes and provide specialized services to qualifying foster care families which accept infants with chemical addictions who would otherwise remain in a hospital.
26 26 26 26 26 27	30 13. As a condition, limitation, and qualification of the 31 funds appropriated in this section, the department shall 32 continue the demonstration program to decategorize child 33 welfare services in the 4 counties in which the program has 34 commenced. The department may approve additional applications 35 from a county or consortium of counties to initiate a 1 demonstration program provided the department, the boards of	Requires the DHS to continue the Demonstration Program to decategorize child welfare services.  Permits the DHS to implement the Demonstration Program in additional counties or consortiums of counties, if all affected parties agree. The Program in the additional areas is to be implemented after

PG LN	House File 479	Explanation
27 2 27 3 27 4 27 5 27 6 27 7 27 8 27 9 27 10 27 11 27 12 27 13 27 14 27 15 27 16 27 17 27 18 27 19 27 20 27 21 27 22 27 23 27 24 27 25 27 26 27 27 27 28 27 29 27 30 27 31 27 32 27 33 27 34	supervisors in the counties, and the affected judicial districts agree to implement the program. The schedule for implementing the demonstration program in additional counties shall provide that the program be implemented on or after January 1, 1992. The department shall establish for the demonstration project counties a child welfare fund composed of all or part of the amount that would otherwise be expected to be used for residents of the counties for foster care, family-centered services, subsidized adoption, child day care, local purchase of services, state juvenile institution care, mental health institute care, state hospital-school care, juvenile detention, department-direct services, and court-ordered evaluation and treatment of juvenile services and notwithstanding any other provision of law, the fund shall be considered encumbered. Notwithstanding other service funding provisions in law, the department shall establish the fund by transferring funds from the budgets affected, except for the funds appropriated for the state mental health institutes, the state hospital-schools, the state training school, and the Iowa juvenile home which shall remain on account for the county at these institutions. A limited amount of the fund may be used to support services and reimbursement rates not allowable within historical program or service categories and administrative rule. In addition, a limited amount of the child welfare fund may be used for the family assistance fund to provide resources for a family to remain together or to be unified. It is the intent of the general assembly that the demonstration program be designed to operate in a county for a 3-year period. The 3-year time period for a decategorization project in Dubuque, Polk, Pottawattamie, or Scott county shall be considered to begin on January 1 in the first year following the year in which the county's decategorization project was approved by the department.	January 1, 1992.  <b>CODE:</b> Requires the DHS to transfer funds from the affected appropriation to establish the Child Welfare Fund, notwithstanding other service funding provisions in law.
27 35 28 1 28 2	14. As a condition, limitation, and qualification of the funds appropriated in this section, the department shall implement changes in group foster care maintenance and service	Requires the <b>DHS</b> to change the definition of group foster care maintenance and service, in order to be consistent with federal law. Requires that federal

28 3 definitions to be consistent with the definitions under Title  
 28 4 IV-E of the federal Social Security Act. **Federal** financial  
 28 5 participation provided under Title IV-E in excess of \$595,000,  
 28 6 which is received as a result of the definition changes shall  
 28 7 be apportioned to the providers implementing the changes. The  
 28 8 excess amount shall be apportioned after the department has  
 28 9 received all federal Title IV-E payments for the fiscal year.  
 28 10 The excess amount shall be apportioned as a payment according  
 28 11 to each provider's percentage of the total amount of payments  
 28 12 made to providers implementing the changes under federal Title  
 28 13 **IV-E.**

VETOED

monies received in excess of the anticipated amount be distributed to foster care providers.

VETOED: The Governor vetoed a portion of this subsection, stating this provision would be difficult to implement since the federal funds received would not be known until late in the year and any surplus funds should revert and be subject to the regular appropriation process.

28 14 15. As a condition, limitation, and qualification of the  
 28 15 funds appropriated in this section, not more than \$30,000 of  
 28 16 the funds appropriated in this section may be used to contract  
 28 17 with the coalition of family and children's services or  
 28 18 another suitable entity for the development of a computerized  
 28 19 foster care placement information system for the state. The  
 28 20 system shall be designed utilizing previously developed  
 28 21 software techniques used in Pennsylvania and shall be capable  
 28 22 of providing an on-line data base of the availability of  
 28 23 particular foster care placements, technical support,  
 28 24 training, and appropriate user documentation.

Requires the DHS to use \$30,000 of the Foster Care appropriation for the development of a computerized foster care placement information system. The system is to use previously developed software techniques used in Pennsylvania.

28 25 Sec. 115. CHILD PROTECTIVE SYSTEM IMPROVEMENTS. There is  
 28 26 appropriated from the general fund of the state to the  
 28 27 department of human services for the fiscal year beginning  
 28 28 July 1, 1991, and ending June 30, 1992, the following amount,  
 28 29 or so much thereof as is necessary, to be used for the  
 28 30 purposes designated:

General Fund appropriation to the DHS for improvements in the Child Protection system.

28 31 For improvements in the state system for child protection:  
 28 32 ..... \$ 561,500

DETAIL: This is an increase of \$23,000 compared to the adjusted FY 1991 level.

28 33 The funding appropriated in this section shall be used as  
 28 34 determined by the department for any of the following  
 28 35 purposes:

Specifies the activities for which the funds are to be spent.

29 1 1. For general administration of the department to improve

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29 2 staff training efforts.  
 29 3 2. For oversight of termination of parental rights and  
 29 4 permanency planning efforts on a statewide basis on the  
 29 5 condition that regular reports regarding the statewide program  
 29 6 efforts shall be provided to the legislative fiscal bureau.  
 29 7 3. For use by the department in general administration to  
 29 8 promote innovative treatment programs, write grants to obtain  
 29 9 federal and private funding, and promote public and private  
 29 10 efforts to treat and prevent child abuse.  
 29 11 4. For personnel, assigned by the attorney general, to  
 29 12 provide additional services relating to termination of  
 29 13 parental rights and child in need of assistance cases.  
 29 14 5. For funding of the state multidisciplinary team to  
 29 15 assist with difficult cases within the child abuse and foster  
 29 16 care system and with respect to child protective investigation  
 29 17 and initial case planning and to develop and coordinate local  
 29 18 multidisciplinary teams.  
 29 19 6. For use by the department in conducting outcome-  
 29 20 oriented evaluations of child protection, prevention, and  
 29 21 treatment programs.  
 29 22 7. For specialized foster care permanency planning field  
 29 23 operations staff.

29 24 Sec. 116. HOME-BASED SERVICES. There is appropriated from  
 29 25 the general fund of the state to the department of human  
 29 26 services for the fiscal year beginning July 1, 1991, and  
 29 27 ending June 30, 1992, the following amount, or so much thereof  
 29 28 as is necessary, to be used for the purpose designated:  
 29 29 For home-based services on the condition that family  
 29 30 planning services are funded, provided that if the department  
 29 31 amends the allocation to a program funded under this section,  
 29 32 then the department shall promptly notify the legislative  
 29 33 fiscal bureau of the change:  
 29 34 ..... \$ 19,680,002

General Fund appropriation to the DHS for Home-Based Services.

DETAIL: This is an increase of \$7,932,600 compared to the adjusted FY 1991 level. Reflects a 2.0% provider reimbursement increase over the FY 1991 level. Reflects expansion of Family Preservation and Reunification Services, which are short-duration, intensive services to families with a child who is at risk of imminent placement or who have had a child in placement less than 60 days. Reflects transfer of in-home treatment costs from the Court-Ordered Evaluation and Treatment appropriation (\$6.2 million.)

29 35 1. Of the funds appropriated in this section, \$30,000  
 30 1 shall be used by the department to contract with universities  
 30 2 to provide ongoing research and evaluation assistance to  
 30 3 programs and initiatives of the department involving family-  
 30 4 centered services and foster care. The contracts shall make  
 30 5 maximum use of any matching resources available from the  
 30 6 universities with which the department contracts.

This is not a mandated program; however, federal law requires that reasonable efforts be made to avoid out-of-home placements of children.

Permits the DHS to contract with universities for research and evaluation assistance for family centered services and foster care.

30 7 2. Of the funds appropriated in this section, \$5,086,204  
 30 8 shall be used for family preservation and reunification  
 30 9 services and training. A limited amount of the funds may be  
 30 10 used for the family assistance fund to provide other resources  
 30 11 required for a family participating in a project to stay  
 30 12 together or to be reunified. The payment system for the  
 30 13 project shall not be based upon units of time, but may be  
 30 14 based upon the cost to serve a family, including adjustments  
 30 15 according to the provider's performance and the outcome of the  
 30 16 services provided to each family. The department shall use  
 30 17 the statewide family preservation and decategorization  
 30 18 committee to assist in selecting additional projects.

Requires the DHS to use a specified amount of the Home-Based Services appropriation for family preservation and reunification pilot projects. Permits funds to be used to provide other resources required by a family participating in the project to stay together or be reunified.

30 19 Sec. 117. COMMUNITY-BASED PROGRAMS. There is appropriated  
 30 20 from the general fund of the state to the department of human  
 30 21 services for the fiscal year beginning July 1, 1991, and  
 30 22 ending June 30, 1992, the following amount, or so much thereof  
 30 23 as is necessary, to be used for the purpose designated:

General Fund appropriation to the DHS for Community-Based Programs.

30 24 For community-based programs:  
 30 25 ..... \$ 3,224,421

DETAIL: This is a decrease of \$830,493 compared to the adjusted FY 1991 level. Based upon reducing the amount paid to county-juvenile homes from the FY 1991 level of 10.0% of operating costs to the FY 1989 level of 0.5%.

This is not a mandated program



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30 26 30 27 30 28 30 29 30 30 30 31 30 32 30 33 30 34 30 35	1. As a condition, limitation, and qualification of the funds appropriated in this section, up to \$19,095 shall be used by the department as the financial aid from the state under section 232.142, subsection 3, for the cost of the establishment, improvement, operation, and maintenance of approved county or multicounty juvenile homes. Notwithstanding section 232.142, subsection 3, the amount provided in this subsection shall be the maximum amount of financial aid the state is obligated to provide pursuant to that provision.	CODE: Requires the DHS to use a specified amount to assist the approved county or multi-county juvenile homes, under Section 232.142(3), <u>Code of Iowa</u> .
31 1 31 2 31 3 31 4 31 5 31 6 31 7 31 8 31 9 31 10 31 11 31 12 31 13 31 14 31 15 31 16 31 17 31 18	2. Of the funds appropriated in this section, \$453,450 shall be used for adolescent pregnancy prevention grants. At least 75 percent of the funds shall be used for programs which incorporate family planning and pregnancy prevention services as the major component of the program. The department shall not expend more than 7 percent of the funds for administrative costs. The department shall adopt rules to implement this subsection. A grant may be awarded to a public school corporation, a maternal and child health center, an adolescent services provider, a project involving a state juvenile institution, or a nonprofit organization which is involved in adolescent issues. Grants shall be awarded for a 1-year period and shall be based on the demonstrated need for adolescent pregnancy prevention and adolescent parent services. Preference in awarding grants shall be given to projects for children placed at a state juvenile institution and projects which utilize a variety of community resources and agencies.	Requires the DHS to use a specified amount for Adolescent Pregnancy Prevention Grants, and requires that at least 75.0% of the amount be used for programs which incorporate family planning and pregnancy prevention services as the inajor component. Limits administrative expenses to 7.0% of the funds available for the Program. Specifies criteria to be used in awarding grants. Requires that the DHS give priority to programs which provide services to residents of the 2 State Juvenile Institutions.
31 19 31 20 31 21 31 22 31 23 31 24 31 25	a. As used in this subsection, adolescent means a person who is less than 18 years of age or a person who is attending an accredited high school or pursuing a course of study which will lead to a high school diploma or its equivalent. The department shall establish guidelines which permit a grant recipient to continue providing services to a person who receives services under the grant as an adolescent and becomes	Requires the DHS to spend a specified amount on grants for the following pregnancy prevention programs:  1. Programs targeted to children which include specified components such as encouraging sexual abstinence.

31 26 18 years of age or older.

31 27 b. A grant shall only be awarded to a project which

31 28 provides 1 or more of the following services:

31 29 (1) Workshops and information programs for adolescents and

31 30 parents of adolescents to improve communication between

31 31 children and parents regarding human sexuality issues.

31 32 (2) Development and distribution of informational material

31 33 designed to discourage adolescent sexual activity, to provide

31 34 information regarding acquired immune deficiency syndrome and

31 35 sexually transmitted diseases, and to encourage male and

32 1 female adolescents to assume responsibility for their sexual

32 2 activity and parenting.

32 3 (3) Early pregnancy detection, prenatal services including

32 4 chlamydia testing, and counseling regarding decision-making

32 5 options for pregnant adolescents.

32 6 (4) Case management and child care services provided to

32 7 male and female adolescent parents.

32 8 c. Additional services may be offered by a grantee

32 9 pursuant to a purchase of service contract with the department

32 10 including child day care services; child development and

32 11 parenting instruction; services to support high school

32 12 completion, job training, and job placement; prevention of

32 13 additional pregnancies during adolescence; and other personal

32 14 services.

32 15 3. As a condition, limitation, and qualification of the

32 16 funds appropriated in this section, at least \$216,550 shall be

32 17 used to provide grants administered in accordance with the

32 18 provisions for adolescent pregnancy prevention grants, except

32 19 for requirements to target certain specific geographic areas

32 20 of the state. The grants shall be awarded to fund any of the

32 21 following purposes:

32 22 a. Programs targeted to children. A program shall include

32 23 the following: components for parental involvement; parental

32 24 education, including techniques for encouraging sexual

32 25 abstinence; outreach services for recruiting parents and

32 26 children into the program; and the provision of transportation

32 27 to program staff and participants necessary for recruiting and

2. Programs targeted to preventing an additional pregnancy by a parent who is less than 19 years of age.
3. Programs which, in addition to other services, provide counseling to mixed gender groups of adolescents.
4. Programs which are intended to educate concerning the risks associated with alcohol and other drug use during pregnancy, including health, financial, emotional, and other potential long-term effects.

32 28 encouraging program participation.  
 32 29 b. Programs intended to prevent an additional pregnancy by  
 32 30 a parent who is less than 19 years of age. Preference in  
 32 31 grant awards shall be given to programs which provide  
 32 32 financial incentives to clients for their program  
 32 33 participation and success in avoiding an additional pregnancy.  
 32 34 c. Providing additional pregnancy prevention grants.  
 32 35 Preference in grant awards shall be given to programs which,  
 33 1 in addition to other services, provide counseling to mixed  
 33 2 gender groups of adolescents.  
 33 3 d. Programs intended to educate adolescents concerning the  
 33 4 risks associated with alcohol and other drug use during  
 33 5 pregnancy, including health, financial, emotional, and other  
 33 6 potential long-term effects for mother and child.

33 7 4. As a condition, limitation, and qualification of the  
 33 8 funds appropriated in this section, \$550,686 shall be used by  
 33 9 the department for child abuse prevention grants.

Requires use of a specified amount for Child Abuse Prevention Grants.

33 10 Sec. 118. BLOCK GRANT SUPPLEMENTATION. There is  
 33 11 appropriated from the general fund of the state to the  
 33 12 department of human services for the fiscal year beginning  
 33 13 July 1, 1991, and ending June 30, 1992, the following amount,  
 33 14 or so much thereof as is necessary, to be used for the purpose  
 33 15 designated:  
 33 16 For supplementation of federal social services block grant  
 33 17 funds and for allocation to counties for the purchase of local  
 33 18 services:  
 33 19 ..... \$ 4,935,958

General Fund appropriation for the Social Services Block Grant Supplement (SSBG).

DETAIL: This is an increase of \$292,958 compared to the adjusted FY 1991 level. Increases provider reimbursement rates by 2.0% over the FY 1991 level. Provides funding to counties for services such as adult day care, community supervised apartment living, family centered services, sheltered work, and supported employment.

33 20 The funds appropriated in this section shall be allocated  
 33 21 to counties pursuant to the rules of the department in effect  
 33 22 on January 1, 1985. The department shall increase the income  
 33 23 guidelines for income eligible persons receiving services  
 33 24 funded with federal social services block grant funds for the  
 33 25 fiscal year beginning July 1, 1991, by the same percentage and  
 33 26 at the same time as federal social security benefits are

Requires the DHS to allocate SSBG funds pursuant to the rules in effect on January 1, 1985. Requires the DHS to increase the income guidelines for eligible persons by the same percentage and at the same time as the increase in federal social security benefits.

33 27 increased due to a recognized increase in the cost of living.  
33 28 The department may adopt emergency rules to implement the  
33 29 provisions of this subsection relating to an increase in the  
33 30 **cost** of living.

33 31 Sec. 119. COURT-ORDERED SERVICES PROVIDED TO JUVENILES  
33 32 There is appropriated from the general fund of the state to  
33 33 the department of human services for the fiscal year beginning  
33 34 July 1, 1991, and ending June 30, 1992, the following amount,  
33 35 or so much thereof as is necessary, to be used for the purpose  
34 1 designated:  
34 2 **Payment** of the expenses of court-ordered services provided  
34 3 to juveniles which are a charge upon the state pursuant to  
34 4 section 232.141, subsection 4:  
34 5 ..... \$ 4,013,271

General Fund appropriation to the DHS for the cost of Court-Ordered Evaluation and Treatment services provided to juveniles.

DETAIL: This **is** a decrease of \$9,261,829 compared to the adjusted FY 1991 level. Reflects the transfer of \$6.2 million to Home-Based Services; these services would no longer be paid for from the Court-Ordered Evaluation and Treatment appropriation. The total funding of \$10.7 million (of which \$500,000 is in the DPH) compares to an **adjusted** FY 1991 appropriation of \$13.2 million.

34 6 1. It is the intent of the general assembly that the funds  
34 7 appropriated in this section shall be used in a manner that  
34 8 allows provision of court-ordered services to juveniles for  
34 9 the entire specified fiscal period without the need for  
34 10 supplemental funding. The court shall consider the overall  
34 11 cost-effectiveness of services ordered by the court for  
34 12 juveniles under chapter 232.

Specifies that this appropriation be spent in such a manner that **supplemental funding** is not needed. Requires courts to consider **the** overall cost-effectiveness of services ordered.

34 13 2. As a condition, **limitation**, and qualification of the  
34 14 funds appropriated in this section, and notwithstanding any  
34 15 other provision of law, \$6,150,000 of the funds appropriated  
34 16 in this division for home-based services shall be used in  
34 17 providing court-ordered family-centered, family preservation  
34 18 and family reunification services designed **to** achieve the  
34 19 goals contained in a juvenile's foster care case permanency  
34 20 plan. The department of human services shall develop policies  
34 21 and procedures to ensure that priority for these services **is**  
34 22 given to juveniles who are at-risk of being adjudicated as a  
34 23 delinquent, being found to be a child in need of assistance,

CODE: Requires \$6.2 million of the Home-Based Services appropriation be used for providing specified court-ordered services, with priority given to juveniles at-risk of being adjudicated delinquent, being found a child in need of assistance, or being involuntarily committed.

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34 24 or being involuntarily committed under chapter 125 or 229.

34 25 3. As a condition, limitation, and qualification of the  
 34 26 funds appropriated in this section, and notwithstanding  
 34 27 section 232.141 or any other provision of law, the funds  
 34 28 appropriated in this section shall be allocated to the  
 34 29 judicial districts as provided in this subsection. The  
 34 30 allocations to the districts shall be made according to a  
 34 31 formula developed pursuant to recommendations of a committee  
 34 32 consisting of a representative of the director of human  
 34 33 services, a representative of the state court administrator, a  
 34 34 representative of the Iowa state association of counties, and  
 34 35 a representative of service providers selected by the  
 35 1 coalition of family and children's services. The  
 35 2 recommendations shall be based upon each judicial district's  
 35 3 utilization of juvenile justice moneys paid pursuant to  
 35 4 section 232.141, subsection 4, during the period beginning  
 35 5 July 1, 1985, and ending June 30, 1990. However, to the  
 35 6 extent possible, services paid for pursuant to that section  
 35 7 that would have been eligible for payment under other  
 35 8 provisions shall not be included. The judicial district's  
 35 9 population of juveniles, adjudicated juvenile delinquents, and  
 35 10 children and families found to be in need of assistance,  
 35 11 during the period beginning January 1, 1990, and ending  
 35 12 December 31, 1990, shall also be considered in developing the  
 35 13 recommendations. The state court administrator shall make the  
 35 14 final decision on the allocations on or before June 15, 1991.

CODE: Requires that funds in this appropriation be allocated to the DHS districts according to a formula which will be developed. The allocations shall be developed no later than June 15, 1991.

35 15 4. Each judicial district shall establish a planning group  
 35 16 for the court-ordered services for juveniles provided in that  
 35 17 district. A district planning group shall be appointed by the  
 35 18 chief judge of the judicial district and shall include local  
 35 19 representatives of the department of human services, youth  
 35 20 advocates, public defenders where appropriate, the judicial  
 35 21 department, county officials or staff, and service providers.  
 35 22 A district planning group shall meet at least quarterly and  
 35 23 shall perform all of the following activities:

Requires each DHS district to establish a planning group for spending the funds in this appropriation; district administrators are responsible for appointing the groups, which shall include representatives of specified groups. Requires the groups to meet at least quarterly to perform specified activities.

35 24 a. Establish service priorities for spending the court-  
35 25 ordered services funds allocated to the district.  
35 26 b. Develop procedures to evaluate and improve the quality  
35 27 and effectiveness of the services being provided.  
35 28 c. Make recommendations concerning changes in the child  
35 29 welfare system that are needed to ensure that children and  
35 30 families receive the services necessary to meet their unique  
35 31 needs.  
35 32 d. Make efforts to ensure quality services are provided at  
35 33 a reasonable cost.  
35 34 e. Consider billings submitted for payment under this  
35 35 section to ensure that **no** other payment source is available.  
36 1 Each district planning group shall submit an annual report  
36 2 to the state court administrator and the department of human  
36 3 services. The administrator and the department shall compile  
36 4 these reports and submit the reports to the chairpersons and  
36 5 ranking members of the joint human services appropriations  
36 6 subcommittee and the legislative fiscal bureau.

36 7 5. On or before June 15, 1991, the department of human  
36 8 services shall develop policies and procedures to ensure that  
36 9 the funds appropriated in this section are spent only after  
36 10 all reasonable efforts have been made to utilize other funding  
36 11 sources and community-based services. The policies and  
36 12 procedures shall be designed to achieve the following  
36 13 objectives relating to services provided under chapter 232:  
36 14 a. Maximize the utilization of funds which may be  
36 15 available from the medical assistance program including usage  
36 16 of the early preventive, screening, diagnosis, and treatment  
36 17 (EPSDT) program.  
36 18 b. Recover payments from any third-party insurance  
36 19 coverage which is liable for coverage of the services,  
36 20 including health insurance coverage.  
36 21 c. Pursue development of agreements with regularly  
36 22 utilized out-of-state service providers which are intended to  
36 23 reduce per diem costs.

Requires the DHS to ensure that funds in this appropriation are spent only after all reasonable efforts have been made to utilize other funding sources and community-based services. The DHS is required to ensure that the Medical Assistance Program and third-party insurance resources are maximally utilized.

PG LN	House File 479	Explanation
36 24 36 25 36 26 36 27 36 28 36 29 36 30 36 31 36 32	6. The department of human services, in consultation with the state court administrator and the judicial district planning groups, shall compile a monthly report describing spending in the districts for court-ordered services for juveniles, including the utilization of the medical assistance program. The reports shall be submitted on or before the twentieth day of each month to the chairpersons and ranking members of the joint human services appropriations subcommittee and the legislative fiscal bureau.	Requires the DHS to compile a monthly report describing spending in the districts for court-ordered services for juveniles. Specifies the distribution of the reports.
36 33 36 34 36 35 37 1 37 2 37 3 37 4 37 5 37 6 37 7 37 8 37 9	7. <b>Notwithstanding</b> chapter 232 or any other provision of law, a district or juvenile court in a department of human services district shall not order any service which is a charge upon the state pursuant to section 232.141 if there are insufficient funds available in the district allocation to pay for the service. The chief juvenile court officer shall work with the district planning group to encourage use of the funds appropriated in this section such that there are sufficient funds during the entire year. The eight chief juvenile court officers shall attempt to anticipate potential surpluses and shortfalls in the allocations and shall cooperatively transfer funds between the districts' allocations as prudent.	CODE: Prohibits a court, from ordering any service which is a charge upon the State if there are insufficient funds to pay for the service. Requires the DHS district administrators to work with the planning groups so that the allocation is sufficient for the entire year.
37 10 37 11 37 12 37 13 37 14	8. Notwithstanding any provision of law, a district or juvenile court shall not order a county to pay for any service provided to a juvenile pursuant to an order entered under chapter 232 which is a charge upon the state under section 232.141.	CODE: Prohibits a court from ordering a county to pay for any service which is a charge upon the State.
37 15 37 16 37 17 37 18 37 19 37 20 37 21 37 22	9. As a condition, limitation, and qualification of the funds appropriated in this section, and notwithstanding any provision of law to the contrary, \$50,000 of the funds appropriated in this section may be used by the department for the administration of the programs and services provided pursuant to orders entered under chapter 232, as a supplement to funds provided in other appropriations. The department shall cooperate with the legislative fiscal bureau in	CODE: Requires that \$50,000 of the funds appropriated in this section be used by the DHS for the administration of this appropriation. Requires the DHS to cooperate with the LFB in developing a management information system. Permits adoption of emergency rules to implement this section.

37 23 developing a management information system for spending for  
 37 24 services ordered under chapter 232.  
 37 25 10. As a condition, limitation, and qualification of the  
 37 26 funds appropriated in this section, up to \$202,000 of the  
 37 27 funds appropriated in this section may be used by the judicial  
 37 28 department for administration of the requirements under this  
 37 29 section and for travel associated with court-ordered  
 37 30 placements which are a charge upon the state pursuant to  
 37 31 section 232.141. subsection 4.  
 37 32 11. The department of human services may adopt emergency  
 37 33 rules to implement the provisions of this section.

37 34 Sec. 120. IOWA VETERANS HOME. There is appropriated from  
 37 35 the general fund of the state to the department of human  
 38 1 services for the fiscal year beginning July 1, 1991, and  
 38 2 ending June 30, 1992, the following amount, or so much thereof  
 38 3 as is necessary, to be used for the purposes designated:  
 38 4 For operation of the Iowa veterans home, including  
 38 5 salaries, support, maintenance, miscellaneous purposes, and  
 38 6 for not more than the following full-time equivalent  
 38 7 positions:  
 38 8 ..... \$ 29,722,461  
 38 9 ..... FTEs 828.80

38 10 1. The department may use the gifts accepted by the  
 38 11 director of human services pursuant to section 218.96 and  
 38 12 other resources available to the department for use at the  
 38 13 Iowa veterans home for purposes identified by the department.

38 14 2. Of the funds appropriated in this section, \$40,000  
 38 15 shall be transferred to the department of public defense,  
 38 16 division of veterans affairs, and shall be used to computerize  
 38 17 veterans records.

VETOED

General Fund appropriation to the DHS for the Iowa Veterans Home at Marshalltown.

DETAIL: This is an increase of \$474,321 and 8.3 FTE positions compared to the adjusted FY 1991 level.

Directs the DHS to use gifts accepted by the Director of the DHS pursuant to Section 218.96, Code of Iowa, and other resources at the Iowa Veterans Home for purposes identified by the DHS.

Requires a specified amount to be transferred to the Department of Public Defense, Division of Veterans Affairs, to computerize veterans records.

VETOED: The Governor vetoed this subsection, stating that, given the fiscal constraints at this time, spending for this purpose can not be approved.



PG LN	House File 479	Explanation
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38 18 **Sec. 121. MENTAL HEALTH INSTITUTES.** There is appropriated  
 38 19 **from** the general fund of the state to the department of human  
 38 20 services for the fiscal year beginning July 1, 1991, and  
 38 21 ending June 30, 1992, the following amounts, or ~~so~~ much  
 38 22 thereof as is necessary, to **be used for the purposes**  
 38 23 designated:  
 38 24 For the state mental health institutes for salaries,  
 38 25 support, maintenance, miscellaneous purposes, and for not more  
 38 26 than the following full-time equivalent positions:

38 27 1. State mental health institute at Cherokee:  
 38 28 ..... \$ 14,928,541  
 38 29 ..... FTEs 389.75

General Fund appropriation to the DHS for the Mental Health Institute at Cherokee.  
  
 DETAIL: This is an increase of \$51,853 and a decrease of 19.58 FTE positions compared to the adjusted FY 1991 level.

38 30 2. State mental health institute at Clarinda:  
 38 31 ..... \$ 7,638,209  
 38 32 ..... FTEs 189.16

General Fund appropriation to the DHS for the Mental Health Institute at Clarinda.  
  
 DETAIL: This is the same level of funding and a decrease of 2.90 FTE positions compared to the adjusted FY 1991 level.

38 33 3. State mental health institute at Independence:  
 30 34 ..... \$ 16,005,884  
 38 35 ..... FTEs 436.27

General Fund appropriation to the DHS for the Mental Health Institute at Independence.  
  
 DETAIL: This is an increase of \$432,380 and 11.5 FTE positions compared to the adjusted FY 1991 level.

39 1 4. State mental health institute at Mount Pleasant:  
 39 2 ..... \$ 9,260,073  
 39 3 ..... FTEs 211.50

General Fund appropriation to the DHS for the Mental Health Institute at Mount Pleasant.  
  
 DETAIL: This is an increase of \$144,574 and 4.0 FTE positions compared to the adjusted FY 1991 level.

39 5 the general fund of the state to the department of human  
 39 6 services for the fiscal year beginning July 1, 1991, and  
 39 7 ending June 30, 1992, the following amounts, or so much  
 39 8 thereof as is necessary, to be used for the purposes  
 39 9 designated:  
 39 10 For the state hospital-schools, for salaries, support,  
 39 11 maintenance, miscellaneous purposes, and for not more than the  
 39 12 following full-time equivalent positions:

39 13 1. State hospital-school at Glenwood:  
 39 14 ..... \$ 39,142,956  
 39 15 ..... FTEs 1,157.00

General Fund appropriation to the DHS for the State Hospital-School for the Mentally Retarded at Glenwood.

DETAIL: This is a decrease of \$803,817 and 21.0 FTE positions compared to the adjusted FY 1991 appropriation. Reflects the closing of beds as clients move to community-based facilities.

39 16 2. State hospital-school at Woodward:  
 39 17 ..... \$ 32,054,985  
 39 18 ..... FTEs 931.85

General Fund appropriation to the DHS for the State Hospital-School for the Mentally Retarded at Woodward.

DETAIL: This is a decrease of \$96,259 and 25.45 FTE positions compared to the adjusted FY 1991 appropriation. Reflects the closing of beds as clients move to community-based facilities.

39 19 **Sec. 123. MENTAL HEALTH AND MENTAL RETARDATION SERVICES**  
 39 20 **FUND.** Notwithstanding 1990 Iowa Acts, chapter 1250, section  
 39 21 18, \$3,200,000 of the funds appropriated to the special mental  
 39 22 health services fund established in that section shall be  
 39 23 transferred to the state community mental health and mental  
 39 24 retardation services fund established in section 225C.7 and  
 39 25 shall be used for the purposes designated in that section.  
 39 26 The amount transferred pursuant to this section and section  
 39 27 124 of this division shall not be subject to the formula  
 39 28 provided in 1990 Iowa Acts, chapter 1250, section 18,

CODE: Transfers \$3.2 million of the funds appropriated to the Special Mental Health Services Fund to the State Community Mental Health and Mental Retardation (MH/MR) Services Fund. This maintains the MH/MR Services Fund at the adjusted FY 1991 level.

Exempts the funds transferred pursuant to this section and Section 124 of this division to the formula provided in Chapter 1250, Section 18.4, 1990

39 29 subsection 4.

Iowa Acts

39 30 Sec. 124. ENHANCED SERVICES -- COUNTY PAYMENT.  
 39 31 Notwithstanding 1990 Iowa Acts, chapter 1250, section 18,  
 39 32 \$2,360,000 of the funds appropriated to the special mental  
 39 33 health services fund established in that section, or so much  
 39 34 thereof as is necessary, shall be transferred to supplement  
 39 35 the appropriation in section 128 of this division for the  
 40 1 state candidate services fund for the purpose of providing  
 40 2 funds to counties pursuant to section 128, subsection 5 of  
 40 3 this division. The amount transferred pursuant to this  
 40 4 section and section 123 of this division shall not be subject  
 40 5 to the formula provided in 1990 Iowa Acts, chapter 1250,  
 40 6 section 18, subsection 4.

CODE: Transfers a maximum of \$2.4 million of the funds appropriated to the Special Mental Health Services Fund to supplement the appropriation in this division for the State Candidate Services Fund for the purpose of providing funds to counties who exceed the maintenance of effort level.

40 7 Sec. 125. MENTAL HEALTH -- MENTAL RETARDATION --  
 40 8 DEVELOPMENTAL DISABILITIES SPECIAL SERVICES. There is  
 40 9 appropriated from the general fund of the state to the  
 40 10 department of human services for the fiscal year beginning  
 40 11 July 1, 1991, and ending June 30, 1992, the following amount,  
 40 12 or so much thereof as is necessary, to be used for the purpose  
 40 13 designated:  
 40 14 For mental health, mental retardation, and developmental  
 40 15 disabilities special services:  
 40 16 ..... \$ 382,500

General Fund appropriation to the DHS for Mental Health/Mental Retardation/Developmental Disabilities (MH/MR/DD) Special Services.

DETAIL: This is a decrease of \$42,500 compared to the adjusted FY 1991 level.

40 17 1. The department and the Iowa finance authority shall  
 40 18 develop methods to implement the financing for existing  
 40 19 community-based facilities and to implement financing for  
 40 20 small community-based facilities, including those facilities  
 40 21 which may be developed under a federally approved home and  
 40 22 community-based waiver for services provided under the medical  
 40 23 assistance program. The department shall develop criteria for  
 40 24 these facilities which may include provisions to restrict  
 40 25 placements to current state hospital-school clients or to  
 40 26 avert the placement of persons in a state hospital-school.  
 40 27 The department shall assure that clients are referred to these

Requires the DHS and Iowa Finance Authority to develop methods to finance community-based facilities including those developed under a federally approved home and community-based waiver. Requires the DHS to develop criteria for these facilities.

40 28 facilities upon their development.

40 29 2. Of the funds appropriated in this section, \$257,219 is  
40 30 allocated to provide supplemental per diems to community-based  
40 31 residential care facilities and community living arrangements.  
40 32 The per diem is restricted to clients placed from the state  
40 33 hospital-schools and persons averted from placement in a state  
40 34 hospital-school who meet the appropriate level of functioning  
40 35 for this type of care.

Requires a specified amount be used for supplemental per diems to community-based residential care facilities and community living arrangements. Restricts the per diem to specified clients.

41 1 3. Of the funds appropriated in this section, \$125,281 is  
41 2 allocated to provide funds for construction and start-up costs  
41 3 to develop community living arrangements to provide for  
41 4 persons who are mentally ill and homeless. These funds may be  
41 5 used to match federal Stewart B. McKinney Homeless Assistance  
41 6 Act grant funds.

Requires a specified amount be used for construction and start-up costs to develop community living arrangements for mentally ill and homeless persons.

41 7 4. As a condition, limitation, and qualification of the  
41 8 funds appropriated in this section, the department shall adopt  
41 9 rules pursuant to chapter 17A providing for reimbursement  
41 10 under state supplementary assistance to pay for supervised  
41 11 apartment living and cooperative housing arrangements for  
41 12 persons with disabilities. The rules shall take effect July  
41 13 1, 1992.

VETOED

Requires the DHS to adopt rules taking effect on July 1, 1992 that provide reimbursement under SSA to pay for supervised apartment living and cooperative housing arrangements for persons with mental retardation, mental illness, or developmental disabilities.

VETOED: The Governor vetoed this subsection, stating the supplemental per diem would have to be extended to all SSA eligibles, going beyond the fiscal constraints of the State.

41 14 Sec. 126. FAMILY SUPPORT SUBSIDY PROGRAM. There is  
41 15 appropriated from the general fund of the state to the  
41 16 department of human services for the fiscal year beginning  
41 17 July 1, 1991, and ending June 30, 1992, the following amount,  
41 18 or so much thereof as is necessary, to be used for the purpose  
41 19 designated:

General Fund appropriation to the DHS for the Family Support Subsidy Program.

41 20 For the family support subsidy program:  
41 21 ..... \$ 675,000

DETAIL: This is an increase of \$85,000 compared to the adjusted FY 1991 level.

41 22 Sec. 127. SPECIAL NEEDS GRANTS. There is appropriated  
 41 23 from the general fund of the state to the department of human  
 41 24 services for the fiscal year beginning July 1, 1991, and  
 41 25 ending June 30, 1992, the following amount, **or so much** thereof  
 41 26 as is necessary, to be used for the purpose designated:  
 41 27 To provide special needs grants to families with a family  
 41 28 member at home who has a developmental disability or to a  
 41 29 person with a developmental disability:  
 41 30 ..... \$ 55,000

General Fund appropriation to the DHS for Special Needs Grants. Maintains the current level of service.

41 31 Grants must be used by a family to defray special costs of  
 41 32 caring for the family member to prevent out-of-home placement  
 41 33 of the family member or to provide for independent living  
 41 34 costs. A grant may provide up to \$5,000 per person for costs  
 41 35 associated with an assistive animal. The grants may be  
 42 1 administered by a private nonprofit agency which serves people  
 42 2 statewide provided that no administrative costs are received  
 42 3 by the agency. Regular reports regarding coordination of the  
 42 4 special needs grants with the family support subsidy program  
 42 5 shall be provided to the legislative fiscal bureau.

Requires grants to be used to pay costs of caring for a person with a developmental disability to prevent out-of-home placement or to assist with independent living. Permits a maximum of \$5,000 per person to be used for the cost of an assistive animal. Requires the DHS to provide the LFB with status reports.

42 6 Sec. 128. ENHANCED MENTAL HEALTH -- MENTAL RETARDATION --  
 42 7 DEVELOPMENTAL DISABILITIES SERVICES. There is appropriated  
 42 8 from the general fund of the state to the department of human  
 42 9 services for the fiscal year beginning July 1, 1991, and  
 42 10 ending June 30, 1992, the following amount, or so much thereof  
 42 11 as is necessary, to be used for the purpose designated:  
 42 12 For the state candidate services fund:  
 42 13 ..... \$ 2,545,911

General Fund appropriation to the DHS for the Enhanced MH/MR/DD Services Program.

DETAIL: This is a decrease of \$84,089 compared to the adjusted FY 1991 level. This Program provides case management, day treatment, and partial hospitalization to persons who are mentally retarded, chronically mentally ill, and developmentally disabled. The services are billed through the Medical Assistance Program.

42 14 1. The enhanced mental health, mental retardation, and  
 42 15 developmental disabilities services plan oversight committee  
 42 16 is continued, as established under 1988 Iowa Acts, chapter  
 42 17 1276, section 14, subsection 1, for the fiscal year which

Requires the continuation of the Enhanced MH/MR/DD Services Oversight Committee and specifies its duties.

42 18 begins July 1, 1991, and ends June 30, 1992. The oversight  
 42 19 committee shall issue a final decision regarding any issue of  
 42 20 disagreement between a county and the department relating to  
 42 21 expenditures for candidate services or the county's  
 42 22 maintenance of effort.

42 23 2. For purposes of this section, candidate services  
 42 24 means day treatment, partial hospitalization, and case  
 42 25 management.

Defines candidate services, as related to the  
 Enhanced MH/MR/DD Services Plan.

42 26 3. a. The county of legal settlement shall be billed for  
 42 27 50 percent of the nonfederal share of the cost of case  
 42 28 management provided to adults, day treatment, and partial  
 42 29 hospitalization provided under the medical assistance program  
 42 30 for persons with mental retardation, a developmental  
 42 31 disability, or chronic mental illness.

Requires the maintenance of the current county/State  
 split of the cost of the non-federal share of  
 Enhanced Services and clarifies that the obligation  
 does not include case management to children.

42 32 b. If the department has contracted with a county or a  
 42 33 consortium of counties to be the provider of case management  
 42 34 services, the department is responsible for any costs included  
 42 35 within the unit rate for case management services which are  
 43 1 disallowed for reimbursement pursuant to Title XIX of the  
 43 2 federal Social Security Act by the federal health care  
 43 3 financing administration. The department shall use funds  
 43 4 appropriated under this section to credit a county for the  
 43 5 county's share of any amounts overpaid due to the disallowed  
 43 6 costs. If certain costs are disallowed due to requirements or  
 43 7 preferences of a particular county in the provision of case  
 43 8 management services the county shall not receive credit for  
 43 9 the amount of the costs.

Requires the DHS to pay any case management costs  
 which are not allowed by the federal Health Care  
 Financing Administration, if the Department has  
 contracted with a county to be the provider of case  
 management services.

DETAIL: This will hold the county share harmless, if  
 the federal government does not pay its anticipated  
 share.

43 10 c. Case management services provided to children shall  
 43 11 only be reimbursed under the medical assistance program if the  
 43 12 services are provided in a county approved by the department  
 43 13 to implement the program to decategorize child welfare  
 43 14 services. In addition, the county's decategorization plan  
 43 15 must demonstrate that the amount necessary for payment of the

Provides that case management services provided to  
 children shall only be reimbursed under the Medical  
 Assistance Program in decategorization counties, if  
 the decategorization plan contains specified  
 elements.

43 16 nonfederal share of the cost for the services is available  
 43 17 within funds allocated for the purpose of decategorization.  
 43 18 The department may adopt emergency rules to implement the  
 43 19 provisions of this paragraph.

43 20 4. A county is responsible to continue to expend at least  
 43 21 the agreed upon amount expended for services in the fiscal  
 43 22 year which ended June 30, 1987, for the fiscal year beginning  
 43 23 July 1, 1991, for services to persons with mental retardation,  
 43 24 a developmental disability, or chronic mental illness.  
 43 25 Notwithstanding section 8.33, if a county does not expend the  
 43 26 agreed upon amount in the fiscal year, the balance not  
 43 27 expended shall not revert to the general fund of the county,  
 43 28 but shall be carried over to the next fiscal year to be  
 43 29 expended for the provision of services to persons with mental  
 43 30 retardation, a developmental disability, or mental illness  
 43 31 including, but not limited to, the chronically mentally ill,  
 43 32 and shall be used as additional funds. The additional funds  
 43 33 shall be used, to the greatest extent possible, to meet unmet  
 43 34 needs of persons with mental retardation, a developmental  
 43 35 disability, or mental illness. This subsection does not  
 44 1 relieve the county from any other funding obligations required  
 44 2 by law, including but not limited to the obligations in  
 44 3 section 222.60.

44 4 5. The department, in conjunction with the oversight  
 44 5 committee, and with the agreement of each county, shall  
 44 6 establish the actual amount expended for each candidate  
 44 7 service for persons with mental retardation, a developmental  
 44 8 disability, or chronic mental illness in the fiscal year which  
 44 9 ended June 30, 1987, and this amount shall be deemed each  
 44 10 county's base year expenditure for the candidate service. A  
 44 11 disagreement between the department and a county as to the  
 44 12 actual amount expended shall be decided by the oversight  
 44 13 committee.  
 44 14 The department, in conjunction with the oversight  
 44 15 committee, and with the agreement of each county, shall

Requires counties to spend at least as much in FY 1992 as in FY 1987 for the eligible populations.

CODE: Requires that monies remaining in a county fund for services to the eligible populations not revert to the county's general fund on June 30, 1992, but be used for the designated purposes in the next fiscal year.

Requires the DHS to determine the expenditures by county for candidate services and to maintain the current hold harmless provision for county expenditures.

44 16 determine the expenditures in the fiscal year beginning July  
 44 17 1, 1990, by each county for the candidate services, including  
 44 18 the amount the county contributes under subsection 3. If the  
 44 19 expenditures in the fiscal year beginning July 1, 1990, exceed  
 44 20 the base year expenditures for candidate services, then the  
 44 21 county shall receive from the funds appropriated under this  
 44 22 section the least amount of the following:  
 44 23 a. The difference between the total expenditures for the  
 44 24 candidate services in the fiscal year beginning July 1, 1990,  
 44 25 and the base year expenditures.  
 44 26 b. The amount expended by the county under subsection 3  
 44 27 for the fiscal year beginning July 1, 1990.  
 44 28 c. The amount by which total expenditures for persons with  
 44 29 mental retardation, a developmental disability, or chronic  
 44 30 mental illness for the fiscal year beginning July 1, 1990,  
 44 31 less any carryover amount from the fiscal year which began  
 44 32 July 1, 1989, exceed the maintenance of effort expenditures  
 44 33 under subsection 4.

44 34 The department may utilize a debit-credit approach in order  
 44 35 to implement the financial transactions with counties required  
 45 1 by this subsection.

Permits the Oepartment to use a debit-credit approach to implement the financial transactions with counties required by this section.

45 2 6. Notwithstanding section 225C.20, case management  
 45 3 services shall be provided by the department except when a  
 45 4 county or a consortium of counties contracts with the  
 45 5 department to provide the services. A county or consortium of  
 45 6 counties may contract to be the provider at any time and the  
 45 7 department shall agree to the contract so long as the contract  
 45 8 meets the standards for case management adopted by the  
 45 9 department. The county or consortium of counties may  
 45 10 subcontract for the provision of case management services if  
 45 11 the subcontract meets the same standards. A mental health,  
 45 12 mental retardation, and developmental disabilities  
 45 13 coordinating board may change the provider of individual case  
 45 14 management services at any time. If the current or proposed  
 45 15 contract is with the department, the coordinating board shall

CODE: Requires the DHS to provide case management unless a county contracts to be the provider.



PG LN	House File 479	Explanation
45 16 45 17 45 18 45 19 45 20	provide written notification of a proposed change to the department on or before August 15 and written notification of an approved change <b>on</b> or before <b>October</b> 15 in the fiscal year which precedes the fiscal year in which the change will take effect	
45 21 45 22 45 23	7. This section does not relieve the county from any other funding obligations required by law, including but not limited to the obligations in section 222.60.	Provides that this section does not relieve the counties from any current funding obligations.
45 24 45 25 45 26 45 27 45 28 45 29	8. Nothing in this division is intended by the general assembly to be the provision of a fair and equitable funding formula specified in 1985 Iowa Acts, chapter 249, section 9. Nothing in this division shall be construed as, is intended as, or shall imply a claim of entitlement to any programs or services specified in section 225C.28.	Provides that this section is not a fair and equitable funding formula as defined in Chapter 249, Section 9, 1985 Iowa Acts.
45 30 45 31 45 32 45 33	<b>9.</b> For the purposes of this section only, persons with mental disorders resulting from Alzheimer's disease or substance abuse shall not be considered chronically mentally <b>ill</b> .	Provides for the exclusion of persons with mental disorders resulting from Alzheimer's disease or substance abuse from eligible populations for the purposes of this section only.
45 34 45 35 46 1 46 2 46 3 46 4 46 5 46 6 46 7	10. Where the department contracts with a county or consortium of counties to provide case management services, the state shall appear and defend the department's employees and agents acting in an official capacity on the department's behalf and the state shall indemnify the employees and agents for acts within the scope of their employment. The state's duties to defend and <b>indemnify</b> shall not apply if the conduct upon which any claim is based constitutes a willful and wanton act or omission or malfeasance in office.	Requires the DHS to appear and defend the Department's employees and agents acting in an official capacity on the Department's behalf in cases where the county contracts with the State for provision of case management services.
46 8 46 9 46 10 46 11	Sec. 129. FIELD OPERATIONS. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 1991, and ending June 30, 1992, the following <b>amount</b> , or <b>so</b> much thereof	General Fund appropriation to the DHS for Field Operations field staff.  DETAIL: This is a decrease of \$1,255,408 and 10.76

46 12 as is necessary, to be used for the purposes designated:  
 46 13 For field operations, including salaries, support,  
 46 14 maintenance, miscellaneous purposes, and for not more than the  
 46 15 following full-time equivalent positions:  
 46 16 ..... \$ 41,364,127  
 46 17 ..... FTEs 2,289.30

FTE positions compared to the adjusted FY 1991 level. Reflects a reduction in district offices from the current 8 offices in various sites around the State to 1 office in **Des Moines**. This reduction, plus other restructuring of Field Operations by the DHS, is expected to save \$2.4 million in FY 1992. The impact upon FTE positions will depend upon how this reduction and restructuring is implemented. Includes funding for 8.0 additional FTE positions related to the implementation of a revised Standard of Need in the AFDC Program, which will increase the number of persons eligible for the Program by an estimated 112 families.

46 18 1. Staff who are designated as Title XIX case management  
 46 19 staff are considered to be in addition to the limit for full-  
 46 20 time equivalent positions and the funds appropriated for field  
 46 21 operations. As a condition, limitation, and qualification of  
 46 22 the funds appropriated in this section, the department shall  
 46 23 report quarterly to the chairpersons and ranking members of  
 46 24 the legislative fiscal committee of the legislative council,  
 46 25 the members of the joint human services appropriations  
 46 26 subcommittee, and the legislative fiscal bureau regarding the  
 46 27 total number of Title XIX case management staff positions  
 46 28 filled, including the number of positions which were filled by  
 46 29 persons who were already employed by the department in another  
 46 30 capacity.

Permits the DHS to hire staff in addition to the FTE position cap for Title XIX case management. Requires the DHS to report quarterly to specified members of the General Assembly concerning the total number of case management staff positions filled, including the number of positions which were filled by persons who were already employed by the DHS in another capacity.

46 31 2. As a condition, limitation, and qualification of the  
 46 32 funds appropriated in this section, upon the request of a  
 46 33 county, the department shall work with the county to develop a  
 46 34 funding plan for persons with mental retardation, a  
 46 35 developmental disability, or chronic mental illness who are  
 47 1 not eligible to receive case management provided under the  
 47 2 medical assistance program and are receiving service  
 47 3 management. With an agreed upon funding plan, the department  
 47 4 is authorized to combine state funds that would otherwise be

Requires the DHS to work with any county to develop a funding plan for persons who are not eligible for the Enhanced Services Program.

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47 5 expended on service management with county funds to upgrade  
 47 6 services provided to the persons from service management to  
 47 7 case management. Staff required to implement this subsection  
 47 8 are not subject to the limitations on full-time equivalent  
 47 9 positions and funds appropriated for field operations.

47 10 **3.** As a condition, limitation, and qualification of the  
 47 11 funds appropriated in this section, if the field operations  
 47 12 staffing level meets the funded full-time equivalent position  
 47 13 limit authorized in this section and a district identifies a  
 47 14 critical position vacancy or a position with a caseweight  
 47 15 factor greater than 120 percent of the budgeted caseweight  
 47 16 factor for the position, the director of human services may  
 47 17 exceed the full-time equivalent position limit authorized  
 47 18 under this section in the amount necessary to fill the  
 47 19 critical position vacancy or to reduce the caseweight factor  
 47 20 to the budgeted level. For purposes of this subsection,  
 47 21 critical position vacancy includes a clerical position in an  
 47 22 office limited to a single clerical staff position. The  
 47 23 budgeted caseweight factor for the fiscal year beginning July  
 47 24 1, 1991, and ending June 30, 1992, is 196 for income  
 47 25 maintenance workers and 191 for service workers. If the  
 47 26 department is able to increase federal financial participation  
 47 27 relating to field operations, the moneys shall be used to  
 47 28 reduce the budgeted caseweight factor funded by the  
 47 29 appropriation in this section for income maintenance and  
 47 30 service workers. **In** addition, if the field operations  
 47 31 staffing level meets the funded full-time equivalent position  
 47 32 limit authorized in this section and there is a critical  
 47 33 position vacancy in the state or the statewide average  
 47 34 caseweight factor for a particular type of position exceeds  
 47 35 105 percent of the budgeted caseweight factor for that type of  
 48 1 position, the director of human services may exceed the full-  
 48 2 time equivalent position limit authorized in this section in  
 48 3 an amount necessary to fill the critical position vacancy or  
 48 4 to reduce the caseweight factor to the budgeted level. If  
 48 5 expenditures remain within the amount appropriated in this

Permits the DHS to exceed the limit on the number of FTE positions in the Community Services Division in a district in which the caseweight exceeds 120.0% of the budgeted caseweight, or in which a critical position vacancy exists. Permits the DHS to exceed this FTE limit if the statewide caseweight exceeds 105.0% of the budgeted caseweight. Requires the DHS to report to chairpersons and ranking members of the Human Services Appropriations Subcommittee and the LFB every month regarding caseweight and critical vacancies, and any action taken to address these issues.

VETOED: The Governor vetoed a portion of this subsection, stating the Department should fill field staff positions as the need arises and in accordance with the process that applies to all agencies of the government.

VETOED

48 6 section, the department may exceed the full-time equivalent  
 48 7 position limit authorized in this section. The department  
 48 8 shall report monthly to the chairpersons and ranking members  
 48 9 of the joint human services appropriations subcommittee and to  
 48 10 the legislative fiscal bureau regarding caseweight factor  
 48 11 computations in each district, the statewide average  
 48 12 caseweight factor, the existence of a critical position  
 48 13 vacancy in any district, and action taken by the department to  
 48 14 address any critical position vacancy problem or excess  
 48 15 caseweight factor.

48 16 4. Notwithstanding the full-time equivalent position limit  
 48 17 authorized in this section, a county implementing a  
 48 18 decategorization project, consistent with the county's  
 48 19 decategorization plan, may modify the staffing level in the  
 48 20 county's human services office and the modification shall not  
 48 21 affect other county or district human services staffing levels  
 48 22 and shall not be considered to be subject to the full-time  
 48 23 equivalent position limit in this section.

48 24 5. As a condition, limitation, and qualification of the  
 48 25 funds appropriated in this section, the department shall  
 48 26 review the current field operations service delivery system  
 48 27 structure. Within the funds budgeted and full-time equivalent  
 48 28 positions authorized under this appropriation, the department  
 48 29 shall make changes necessary to improve the system's  
 48 30 administrative efficiency and effectiveness and to streamline  
 18 31 these functions. Emphasis shall be placed upon increasing the  
 18 32 program support, training, and supervision of staff who work  
 18 33 directly with clients.

48 34 6 As a condition, limitation, and qualification of the  
 18 35 funds appropriated in this section, the department shall  
 19 1 eliminate the department of human services district offices in  
 49 2 all districts except for the Des Moines district. The  
 19 3 department shall work with the Iowa state association of  
 49 4 counties and the affected counties to develop a transition

Permits a county implementing a decategorization project to modify the staffing level in the county's human services office, without affecting other county or district human services staffing. Requires the modification to be exempt from the FTE position limit.

Requires the Department to review the current field operations service delivery system structure and make changes necessary to improve administrative efficiency and effectiveness to streamline these functions.

Requires the DHS to eliminate 7 of the current 8 district offices with only the district office in Des Moines to be maintained. Requires the DHS to work with counties to develop a transition plan and to equitably spread any associated costs.

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49 5 plan for the office elimination and to equitably spread the
49 6 associated costs.

49 7 7. As a condition, limitation, and qualification of the
49 8 funds appropriated in this section, the department shall
49 9 report to the members of the joint human services
49 10 appropriations subcommittee on actions taken by the department
49 11 to implement uniform reporting of maintenance and service
49 12 costs for the financial reports used by service providers for
49 13 reimbursement under the state supplementary assistance program
49 14 and for reimbursement of purchase of service contracts under
49 15 the social services block grant. The actions may include but
49 16 are not limited to the development of uniform rules and
49 17 consolidated cost reports. This report shall be submitted on
49 18 or before October 1, 1991.

Requires the DHS to report concerning implementation
of uniform reporting by service providers for the SSA
and SSBG programs. The report is due no later than
October 1, 1991.

49 19 Sec. 130. GENERAL ADMINISTRATION. There is appropriated
49 20 from the general fund of the state to the department of human
49 21 services for the fiscal year beginning July 1, 1991, and
49 22 ending June 30, 1992, the following amount, or so much thereof
49 23 as is necessary, to be used for the purposes designated:

General Fund appropriation to the DHS for General
Administration.

49 24 For general administration, including salaries, support,
49 25 maintenance, miscellaneous purposes, and for not more than the
49 26 following full-time equivalent positions:
49 27 ..... \$ 9,256,818
49 28 ..... FTEs 358.45

DETAIL: This is an increase of \$542,796 and 10.5 FTE
positions compared to the adjusted FY 1991 level.
This appropriation provides funding for the
administrative staff for many of the programs within
the DHS.

49 29 1. Full-time equivalent positions which are funded
49 30 entirely with federal, public, or private grants are exempt
49 31 from the limits on the number of full-time equivalent
49 32 positions provided in this section, but are approved only for
49 33 the period of time for which the federal funds or grants are
49 34 available for the position.

Specifies that the FTE position limit in General
Administration does not include positions which are
funded entirely through federal, public, or private
grants.

49 35 2, As a condition, limitation, and qualification of the
50 1 funds appropriated in this section, if a state institution
50 2 administered by the department is to be closed or reduced in

Requires the DHS to work with the Department of
Economic Development (DED) to establish new jobs in
the community which has experienced a reduction in a

50 3 size, prior to the closing or reduction the department shall  
50 4 **initiate** and coordinate efforts in cooperation with the Iowa  
50 5 **department** of economic development to develop new jobs in the  
50 6 area in which the state institution is located.

State institution.

50 7 **3.** As a condition, **limitation**, and qualification of the  
50 8 funds appropriated in this section, the department shall seek  
50 9 federal approval of home and community-based waivers for  
50 10 services provided under medical assistance to persons with  
50 11 mental retardation and effective February 1, 1992, contingent  
50 12 upon federal approval of the waivers, the department shall  
50 13 take **all** measures necessary to **implement** the waivers,  
50 14 including, but not limited to, filling not more than 12  
50 15 employee positions to perform duties as necessary to implement  
50 16 the waivers. The department shall fill the positions in a  
50 17 manner which results in the positions being equivalent to 4.00  
50 18 FTEs for the fiscal year, however, the positions shall be  
50 19 annualized for the purposes of establishing the number of  
50 20 full-time equivalent positions in this appropriation for the  
50 21 fiscal year. The department may adopt emergency rules to  
50 22 implement the provisions of this subsection.

Requires the DHS to seek federal approval of home and community-based waivers to improve Medicaid cost-containment and to take all measures necessary to implement the waiver. Requires the Department to fill 40 FTE positions, if a waiver is approved, to perform duties as necessary to implement the waiver effective February 1, 1992.

50 23 **4.** As a condition, limitation, and qualification of the  
50 24 funds appropriated in this section, \$30,000 shall be  
50 25 transferred to the governor's planning council for  
50 26 developmental disabilities for use in contracting to continue  
50 27 operating a computerized information and referral **project for**  
50 28 **Iowans** with developmental disabilities and their **families.**

VETOED

Requires a transfer of a specified amount to the Governor's Planning Council for Developmental Disabilities to continue the operation of a computerized information and referral project for the developmentally disabled and their families.

VETOED: The Governor vetoed this subsection, stating this Program has been funded with federal dollars in the past and State spending for this purpose cannot be approved.

50 29 **5.** As a condition, limitation, and qualification of the  
50 30 funds appropriated in this section, 1.00 FTE shall be assigned  
50 31 to expand the AFDC electronic benefits transfer program (EBT)  
50 32 beyond the pilot program county and to implement EBT for the

Requires the DHS to assign 1.0 FTE position to expand the Electronic Benefits Transfer Program.

50 33 food stamp program

50 34 6. As a condition, limitation, and qualification of the  
 50 35 funds appropriated in this section, ~~the~~ department shall apply  
 51 1 to the Robert Wood Johnson ~~foundation~~ for a grant to  
 51 2 investigate the feasibility of establishing a system with a  
 51 3 single state authority and regional subauthorities for the  
 51 4 planning, funding, and administration of services for persons  
 51 5 with ~~mental~~ illness. The application process shall be  
 51 6 coordinated with the requirements of the federal Mental Health  
 51 7 Planning Act, Pub. L. No. 99-660, and federal mental health  
 51 8 law ~~amendments~~ enacted in 1990. The department shall work  
 51 9 with legislators, advocacy groups, county representatives, and  
 51 10 service providers as necessary in developing the grant  
 51 11 application.

Requires the DHS to apply to the Robert Wood Johnson Foundation for a grant for persons with mental illness. Specifies with whom the Department shall work in developing the grant application.

51 12 7. As a condition, limitation, and qualification of the  
 51 13 funds appropriated in this section, ~~\$69,145~~ and 1.5 FTEs of  
 51 14 the moneys appropriated and positions authorized in this  
 51 15 section shall be used to implement section 217.9A,  
 51 16 establishing the commission on children, youth, and families  
 51 17 in the department pursuant to Senate File 479, if enacted by  
 51 18 the Seventy-fourth General Assembly, 1991 Session.

Requires the DHS to use a specified amount of funds and FTE positions to establish the Commission on Children, Youth, and Families in the DHS, if applicable statutory changes are enacted.

51 19 8. As a condition, limitation, and qualification of the  
 51 20 funds appropriated in this section, the department, in  
 51 21 consultation with the child development coordinating council  
 51 22 and the family development and self-sufficiency council, shall  
 51 23 develop a proposal for submission to the federal family  
 51 24 support administration for a state family resource and support  
 51 25 program grant under the federal Claude Pepper Young Americans  
 51 26 Act of 1990, Pub. L. No. 101-501 } 933, as codified in 42  
 51 27 U.S.C. } 12339. The department may also apply for a planning  
 51 28 grant under that Act, In making application, the department  
 51 29 shall build upon existing effective programs in ~~Iowa~~ provided  
 51 30 through the child development coordinating council, the family  
 51 31 development and self-sufficiency council, adolescent pregnancy

Requires the DHS to develop a proposal for federal funding of a State Family Resource and Support Program.

51 32 prevention grants, and child abuse prevention grants,

51 33 Sec. 131. VOLUNTEERS. There is appropriated from the  
51 34 general fund of the state to the department of human services  
51 35 for the fiscal year beginning July 1, 1991, and ending June  
52 1 30, 1992, the following amount, or ~~so~~ much thereof ~~as~~ is  
52 2 necessary, to be used for the purpose designated:

52 3 For development and coordination of volunteer services:  
52 4 ..... \$ 93,283

General Fund appropriation to the DHS for the development and coordination of volunteer services.

DETAIL: This is an increase of \$4,458 compared to the adjusted FY 1991 level. Reflects a 2.0% provider reimbursement increase over the FY 1991 level.

52 5 Sec. 132. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY  
52 6 ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED UNDE THE  
52 7 DEPARTMENT OF HUMAN SERVICES.

52 8 1. a. For the fiscal year beginning July 1, 1991, the  
52 9 following providers shall not have their medical assistance  
52 10 reimbursement rates increased over the rates in effect on June  
52 11 30, 1991: providers of ~~waivered~~ services under the home and  
52 12 community-based programs, optometrists for service fees only,  
52 13 opticians for service fees only, podiatrists, dentists,  
52 14 chiropractors, physical therapists, birthing centers,  
52 15 ambulance services, independent laboratories, area education  
52 16 agencies, clinics, audiologists, rehabilitation agencies,  
52 17 community mental health centers, family planning clinics,  
52 18 psychologists, hearing aid dealers, orthopedic shoe dealers,  
52 19 ambulatory surgery centers, and genetic counseling clinics.  
52 20 Reimbursement for optometric products shall not be increased.  
52 21 The department of human services may utilize flexibility in  
52 22 allocating the increase for durable medical products and  
52 23 supplies ~~so~~ that equipment and supplies which have greater  
52 24 wholesale cost increases may be reimbursed at a higher rate  
52 25 and those which have a lower ~~or~~ no wholesale cost increase may  
52 26 be reimbursed at a lower rate ~~or~~ have' no increase.  
52 27 Reimbursement rates for physicians and certified registered  
52 28 nurse anesthetists shall not be increased. Reimbursement'  
52 29 rates for maternal health centers shall not be increased.

Establishes the reimbursement rates for medical providers. Requires that medical providers **will** riot have their rates increased over the rates in effect on June 30, 1991, except that providers of EPSDT, pediatric, and obstetric services; PMICs; and durable medical goods will be reimbursed at the rate in effect on February 28, 1991.

52 30 b. For the fiscal year beginning July 1, 1991, the



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<p>52 31 following shall have their medical assistance reimbursement                      52 32 rates established at the rates in effect on February 28, 1991:                      52 33 psychiatric medical institutions for children, early                      52 34 <b>preventive</b> screening, diagnosis, and treatment providers,                      52 35 providers of obstetric services <b>when</b> provided <b>by</b> physicians or                      53 1 certified midwives, pediatric services, and durable medical                      53 2 products and supplies.</p>		
<p>53 3 <b>c.</b> The department shall provide a differential per diem                      53 4 reimbursement rate to a psychiatric medical institution for                      53 5 children for short-term treatment or diagnosis services                      53 6 provided within a segregated unit of the institution. The                      53 7 differential per diem reimbursement rate shall not exceed 120                      53 8 percent of the per diem rate authorized in this section for                      53 9 psychiatric medical institutions for <b>children.</b></p>	<p>VETOED</p>	<p>Requires the DHS to pay PMICs a higher reimbursement for short-term treatment or diagnosis services provided within a segregated unit. Limits the differential per diem reimbursement to 120.0% of the per diem reimbursement rate paid to these institutions.</p> <p>VETOED: The Governor vetoed a portion of this subsection, stating the cost of this provision is approximately \$300,000, for which no appropriation has been made.</p>
<p>53 10 d. The dispensing fee for pharmacists shall remain at the                      53 11 rate in effect on June 30, 1991. The reimbursement policy for                      53 12 pharmacies shall be in accordance with federal requirements.                      53 13 Total adjustments to reimbursements for prescription drugs                      53 14 shall remain within funds appropriated.</p>		<p>Requires the dispensing fee for pharmacists remain at the rate in effect on June 30, 1991 and the reimbursement policy for pharmacies be in accordance with federal requirements. Requires reimbursements for prescription drugs remain within the funds appropriated.</p>
<p>53 15 e. Effective July 1, 1991, reimbursement rates to                      53 16 hospitals shall not be increased over the rates in effect on                      53 17 June 30, 1991.</p>		<p>Requires reimbursement rates to hospitals remain at the rate in effect on June 30, 1991.</p>
<p>53 18 f. Reimbursement rates for rural health clinics shall be                      53 19 increased in accordance with increases under the federal                      53 20 medicare program.</p>		<p>Requires rural health clinics to be reimbursed at the rate established under the federal Medicare Program</p>
<p>53 21 g. Home health agencies certified for the medical                      53 22 assistance program, hospice services, and acute care menta</p>		<p>Requires home health agencies for the Medical Assistance Program to be reimbursed for their current</p>

53 23 hospitals shall be reimbursed for their current federal  
53 24 medicare audited costs.

Medicare audited costs.

53 25 h. Effective July 1, 1991, the basis for establishing the  
53 26 maximum medical assistance reimbursement rate for nursing  
53 27 facilities shall be the 70th percentile of facility costs as  
53 28 calculated from the June 30, 1991, unaudited compilation of  
53 29 cost and statistical data. **However**, to the extent funds are  
53 30 available under the allocation for reimbursement of nursing  
53 31 facilities within the appropriation for medical assistance in  
53 32 this Act, the basis shall be increased to not more than the  
53 33 74th percentile of facility costs as calculated from the same  
53 34 data.

VETOED

Requires nursing facilities to be reimbursed at the 70th percentile as calculated from the June 30, 1991 unaudited compilation. Permits nursing facilities to be reimbursed at the 74th percentile as calculated from the same data to the extent that funds allocated for nursing facilities in the Medical Assistance appropriation in this division are available.

VETOED: The Governor vetoed a portion of this paragraph, stating that since the availability of excess funds to increase the reimbursement rate cannot be determined until the end of the fiscal year, any adjustment would be more appropriately handled in the budget for next year.

53 35 i. Effective July 1, 1991, the amount provided under the  
54 1 medical assistance program to nursing facilities during the  
54 2 fiscal year ending June 30, 1991, in addition to the approved  
54 3 per diem rate, pursuant to 1990 Iowa Acts, chapter 1270,  
54 4 section 31, subsection 1, paragraph e, subparagraph (1),  
54 5 shall no longer be provided.

Requires the DHS to eliminate payment to nursing facilities of the heavy-care differential.

54 6 **2.** For the fiscal year beginning July 1, 1991, the maximum  
54 7 cost reimbursement rate for residential care facilities  
54 8 reimbursed by the department shall be \$20.01 per day. The  
54 9 flat reimbursement rate for facilities electing not to file  
54 10 semiannual cost reports shall be \$14.31 per day. For the  
54 11 fiscal year beginning July 1, 1991, the maximum reimbursement  
54 12 rate for providers reimbursed under the in-home health-related  
54 13 care program shall be \$397.95 per month.

VETOED

Establishes the maximum cost reimbursement rate for RCFs at \$20.01 per day. Requires the rate for facilities not filing cost reports to be \$14.31 per day. Establishes the maximum reimbursement rate for in-home health-related care providers at \$397.95 per month. These rates represent a 2.0% increase compared to FY 1991 rates.

VETOED: The Governor vetoed this subsection, stating the estimated cost of providing this increase is \$600,000, for which no appropriation was provided.

54 14 **3.** For services provided by social services providers **VETOED**  
 54 15 reimbursed by the department in the fiscal year beginning July  
 54 16 1, 1991, rates shall be increased by 2 percent over the  
 54 17 unreduced rates in effect on June 30, 1991. However, any  
 54 18 increase provided under this subsection shall no! cause the  
 54 19 provider's reimbursement rate to exceed the provider's actual  
 54 20 and allowable cost plus the inflationary factor authorized in  
 54 21 this section.

Requires reimbursement rates for social service providers be increased by 2.0% over the FY 1991 level. Any increase provided under this section shall not cause the reimbursement rate to exceed the provider's actual and allowable costs plus the Consumer Price Index (CPI) for all urban consumers increase during the calendar year ending December 31, 1990.

VETOED: The Governor vetoed this subsection, stating the estimated cost of providing this increase is \$2.4 million, for which no appropriation was provided.

54 22 4. Notwithstanding the provisions of subsection 3, the  
 54 23 department may implement revisions of the methodology for  
 54 24 purchasing group foster care services to establish rates for  
 54 25 group foster care services based on the study of these issues  
 54 26 funded by the general assembly in the fiscal year which began  
 54 27 July 1, 1989, provided the overall budget amount for the  
 54 28 expenditures is not exceeded and the revisions of the  
 54 29 methodology are agreed to by the affected service providers.

Requires the DHS to change the methodology by which group foster care services are purchased to establish rates for services, based upon the study of these issues which was funded in FY 1990, provided that overall expenditures are not increased by implementation of this new methodology and that the affected service providers agree with the revisions.

54 30 5. If the department's reimbursement methodology for any  
 54 31 provider reimbursed in accordance with this section includes  
 54 32 an inflation factor, this factor shall not exceed the amount  
 54 33 by which the consumer price index for all urban consumers  
 54 34 increased during the calendar year ending December 31, 1990.

Limits the inflation factor used in computing reimbursement rates to the CPI for all urban consumers during the calendar year ending December 31, 1991.

54 35 6. In determining reimbursement rates for facilities  
 55 1 reimbursed under this division, including but not limited to  
 55 2 foster care providers, residential care facilities, nursing  
 55 3 facilities, and community living arrangements, the department  
 55 4 shall not include private moneys contributed to the facility  
 55 5 in its reimbursement rate determination unless these moneys  
 55 6 are contributed for services provided to specific individuals  
 55 7 for whom the reimbursement rate is established by the  
 55 8 department.

Requires that the Department not include private funds contributed to a facility in determining reimbursement rates for facilities in this division unless these funds are contributed for services provided to specific individuals for whom the reimbursement rate is established by the Department.

55 9 7. The department may adopt emergency rules to implement  
55 10 the provisions of this section except for subsection 6 for  
55 11 which the department shall adopt nonemergency rules pursuant  
55 12 to chapter 17A.

Permits the DHS to adopt emergency rules to implement changes in provider reimbursements. Permits the DHS to adopt nonemergency rules for Subsection 6, which pertains to private funds contributed to a facility.

55 13 Sec. 133. ASSISTANCE TO GAMBLERS. There is appropriated  
55 14 from the general fund of the state to the department of human  
55 15 services for the fiscal year beginning July 1, 1991, and  
55 16 ending June 30, 1992, the following amount, or so much thereof  
55 17 as is necessary, to be used for the purpose designated:  
55 18 For the gamblers assistance program, including salaries,  
55 19 support, maintenance, miscellaneous purposes, and for not more  
55 20 than the following full-time equivalent positions:  
55 21 ..... \$ 400,000  
55 22 ..... FTEs 3.00

General Fund appropriation to the DHS for the Gamblers Assistance Program.

DETAIL: This is a decrease of \$320,000 and the same level of FTE positions compared to the adjusted FY 1991 level.

55 23 1. The department may adopt emergency rules to implement  
55 24 the provisions of this section within the funds appropriated  
55 25 in this section.

Permits the DHS to adopt emergency rules to implement the provisions of this section.

55 26 2. The Iowa lottery board and the state racing and gaming  
55 27 commission shall cooperate with the gamblers assistance  
55 28 program to incorporate information regarding the gamblers  
55 29 assistance program and its toll-free telephone number in  
55 30 printed materials distributed. The commission may require  
55 31 licensees to have the information available in a conspicuous  
55 32 place as a condition of licensure.

Requires the Iowa Lottery Board and the State Racing and Gaming Commission (RGC) to cooperate with the Gamblers Assistance Program in providing information about the Program, including its toll-free number.

55 33 Sec. 134. REQUIREMENTS RELATING TO PERSONS WITH  
55 34 DISABILITIES. Subject to the limitations of the  
55 35 appropriations in this Act for the state mental health  
56 1 institutes and for the state hospital-schools, the department  
56 2 of human services shall modify staffing structures at the  
56 3 state hospital-schools and the state mental health institutes  
56 4 consistent with accreditation and certification requirements  
56 5 and the findings of the study on staffing commissioned by the

Requires the DHS to modify staffing structures at the State Hospital-Schools and Mental Health Institutes consistent with accreditation and certification requirements and the findings of the Study of Staffing at DHS Institutions. Requires the DHS to work with all levels of affected employees in carrying out this staff restructuring, and assure that direct care positions are filled promptly and

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<p>56 6 general assembly in order to improve the level of direct  56 7 staffing, reduce or simplify the levels of organizational  56 8 authority where appropriate, and reduce the use of overtime.  56 9 If, after review of the study recommendations, the department  56 10 of human services decides to <b>establish the position of human</b>  56 11 <b>resource specialist</b> at the state hospital-schools, the  56 12 positions shall be established within the department of  56 13 personnel and the department of human services may transfer to  56 14 the department of personnel the associated full-time  56 15 equivalent positions and moneys equal to the salary costs for  56 16 the positions. The maintenance of sufficient direct care  56 17 staff to assure worker and patient safety is of highest  56 18 priority. The department shall work with all levels of  56 19 affected employees in carrying out this staff restructuring.  56 20 The department shall work to assure that vacant positions in  56 21 direct care are filled promptly and expeditiously.</p> <p>56 22 Sec 135. FULL-TIME EQUIVALENT LIMIT NOTIFICATION. The  56 23 Iowa veterans home, the state mental health institutes, and  56 24 the state hospital-schools may exceed the number of full-time  56 25 equivalent positions authorized in this Act if the additional  56 26 positions are specifically related to licensing,  56 27 certification, or accreditation standards or citations. The  56 28 department shall notify the co-chairpersons and ranking  56 29 members of the joint human services appropriations  56 30 subcommittee and the legislative fiscal bureau if the  56 31 specified number is exceeded. The notification shall include  56 32 an estimate of the number of full-time equivalent positions  56 33 added and the fiscal effect of the addition.</p> <p>56 34 Sec. 136. COMPUTERIZATION -- ASSESSMENT OF FINANCIAL  56 35 IMPACT. In order to assess the financial impact of  57 1 computerizing functions within the department of human  57 2 services, the department of general services, information  57 3 services division, shall monitor the utilization of the  57 4 central processing unit resources maintained by the division,  57 5 and shall provide quarterly reports to the legislative fiscal</p>	<p>expeditiously.</p> <p>Permits the Veterans Home, the Mental Health Institutes, and the State Hospital-Schools to exceed the FTE position limit, if the additional positions are related to licensing, certification, accreditation standards, or citations. Requires the DHS to notify the Chairpersons and Ranking Members of the Human Services Appropriations Subcommittee, and the LFB if the limit is exceeded.</p> <p>Requires the Information Services Division of the DGS to monitor utilization of Central Processing Unit (CPU) resources within the DHS. Requires the Division to provide quarterly reports to the Legislative Fiscal Committee and the LFB containing an analysis of the impact of each computerized application upon the need for additional computer</p>
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57 6 committee of the legislative council and the legislative  
 57 7 fiscal bureau. The quarterly reports shall contain an  
 57 8 analysis of the central processing unit resources utilized by  
 57 9 the department of human services by each computerized  
 57 10 application within the department. The reports shall also  
 57 11 contain information on computerized applications which are  
 57 12 under development, and shall project the central processing  
 57 13 unit utilization which will occur in 6, 12, 18, and 24 months.  
 57 14 The reports shall be designed to enable the legislative fiscal  
 57 15 committee and the legislative fiscal bureau to assess the  
 57 16 fiscal impact of various computerized applications, with  
 57 17 emphasis upon the need for the division to purchase additional  
 57 18 computer hardware.

hardware.

57 19 **Sec** 137. RULE IMPLEMENTATION PROHIBITION. The department  
 57 20 of human services shall not implement 441 Iowa administrative  
 57 21 code, rule 81.10, subrule 5, which was delayed by the  
 57 22 administrative rules review committee at the committee's  
 57 23 meeting on November 13, 1990.

VETOED

Prohibits the Department from implementing 441 IAC 81.10(5), a rule distinguishing supplies or services included in the reimbursement to a nursing facility by the Medical Assistance Program from supplies or services for which the Medical Assistance Program will provide direct payment.

VETOED: The Governor vetoed this section, stating costs of transportation for nursing residents to obtain medical care are included by most nursing facilities in their costs which are submitted to the Department and used to determine their reimbursement from the State.

57 24 Sec. 138. Section 99E.10, subsection 1, paragraph a, Code  
 57 25 1991, is amended by adding the following new unnumbered  
 57 -26 paragraph:

57 27 NEW UNNUMBERED PARAGRAPH. Notwithstanding the provisions  
 57 28 of this lettered paragraph, directing that a portion of gross  
 57 29 lottery revenues be deposited into the gamblers assistance  
 57 30 fund or the provisions of section 99F.11 directing that a  
 57 31 portion of the adjusted gross receipts under chapter 99F be  
 57 32 deposited into the gamblers assistance fund, for the fiscal

CODE. Requires monies previously designated for the Gamblers Assistance Fund be deposited into the General Fund.

57 33 period beginning July 1, 1991, and ending June 30, 1993,  
 57 34 moneys that were to be deposited into the gamblers assistance  
 57 35 fund pursuant to this lettered paragraph and section 99F.11,  
 58 1 subsection 3, shall be deposited into the general fund of the  
 58 2 state.

58 3 Sec. 139. Section 135C.2, subsection 5, paragraph b, Code  
 58 4 1991, is amended to read as follows:

58 5 b. A facility must be located in an area zoned for single  
 58 6 or multiple-family housing or in an unincorporated area and  
 58 7 must be constructed in compliance with applicable local  
 58 8 housing codes and the rules adopted for the special  
 58 9 classification by the state fire marshal in accordance with  
 58 10 the concept of the least restrictive environment for the  
 58 11 facility residents. The rules adopted by the state fire  
 58 12 marshal for the special classification shall be no more  
 58 13 restrictive than the rules adopted by the state fire marshal  
 58 14 for demonstration waiver project facilities pursuant to 1986  
 58 15 Iowa Acts, chapter 1246, section 206, subsection 2. Local  
 58 16 housing codes shall not be more restrictive than the rules  
 58 17 adopted for the special classification by the state fire  
 58 18 marshal and the state building code requirements for single or  
 58 19 multiple-family housing.

CODE: Requires local housing codes not be more restrictive than the rules adopted for the special classification (RCFs of a maximum of 5 beds serving persons with mental retardation, chronic mental illness, or a developmental disability) by the State Fire Marshal and the State Building Code requirements for single or multiple-family housing.

58 20 Sec. 140. Section 135G.4, subsection 3, Code 1991, is  
 58 21 amended by striking the subsection and inserting in lieu  
 58 22 thereof the following:

58 23 3. Each application for a birth center license or renewal  
 58 24 of a license, shall be accompanied by a license fee. The fee  
 58 25 amount shall be equivalent to the fee amount established for a  
 58 26 hospital in accordance with section 135B.4. The fees shall be  
 58 27 deposited in the general fund of the state.:

CODE: Requires each application or renewal for a birth center license to be accompanied by a license fee. Requires the fees to be deposited in the General Fund.

58 28 Sec. 141. Section 230.12, Code 1991, is amended to read as  
 58 29 follows:

58 30 230.12 ACTION TO DETERMINE LEGAL SETTLEMENT.

58 31 1. When a dispute arises between different counties or

CODE: Specifies procedures to be followed when a dispute arises concerning the county of legal settlement of persons committed to a MHI.

58 32 between the administrator and a county as to the legal  
 58 33 settlement of a person admitted or committed to a state  
 58 34 hospital for the mentally ill, the attorney general, at the  
 58 35 request of the administrator, shall, without the advancement  
 59 1 of fees, cause an action to be brought in the district court  
 59 2 of any county where such dispute exists, to determine such the  
 59 3 legal settlement. ~~Said This~~ action may be brought at any time  
 59 4 when it appears that ~~said~~ the dispute cannot be amicably  
 59 5 settled. All counties which may be the place of such the  
 59 6 legal settlement, so far as known, shall be made defendants  
 59 7 and the allegation of such the settlement may be in the  
 59 8 alternative. ~~Said The~~ action shall be tried as in equity.  
 59 9 2. If the action involves a dispute between counties, the  
 59 10 county determined to be the county of legal settlement shall  
 59 11 reimburse a county for the amount of costs paid by that county  
 59 12 on behalf of the person and for interest on this amount in  
 59 13 accordance with section 535.3. In addition, the court may  
 59 14 order the county determined to be the county of legal  
 59 15 settlement to reimburse any other county involved in the  
 59 16 dispute for the other county's reasonable legal costs related  
 59 17 to the dispute and may tax the reasonable legal costs as court  
 59 18 costs. The court may order the county determined to be the  
 59 19 county of legal settlement to pay a penalty to the other  
 59 20 county, in an amount which does not exceed twenty percent of  
 59 21 the total amount of reimbursement and interest.

59 22 Sec. 142. Section 237A.3, subsection 1, Code 1991, is  
 59 23 amended to read as follows:

59 24 1. A person who operates or establishes a family day care  
 59 25 home may apply to the department for registration under this  
 59 26 chapter. The department shall issue a certificate of  
 59 27 registration upon receipt of a statement from the family day  
 59 28 care home that the home complies with rules adopted by the  
 59 29 department. The registration certificate shall be posted in a  
 59 30 conspicuous place in the family day care home, shall state the  
 59 31 name of the registrant, the number of individuals who may be  
 59 32 received for care at any one time, and the address of the

CODE: Permits family day care homes to care for more than 6 children if each child in excess of 6 children is attending school full-time on a regular basis.



59 33 home, and shall include a check list of registration  
 59 34 compliances. No greater number of children than is authorized  
 59 35 by the certificate shall be kept in the family day care home  
 60 1 at any one time. However, a registered or Unregistered family  
 60 2 day care home may provide care for more than six but less than  
 60 3 twelve children at any one time for a period of less than two  
 60 4 hours, ~~but shall not do so unless the home does not provide~~  
 60 5 ~~care at any one time for more than~~ provided that each child in  
 60 6 excess of six children who are not attending is attending  
 60 7 school full-time on a regular basis. In determining the  
 60 8 number of children cared for at any one time in a registered  
 60 9 or unregistered family day care home, 'if the person who  
 60 10 operates or establishes the home is a child's parent,  
 60 11 guardian, relative, or custodian and the child is not  
 60 12 attending school full-time on a regular basis, the child shall  
 60 13 be considered to be receiving child day care from the person  
 60 14 and shall be counted as one of the children cared for in the  
 60 15 home. The registration process may be repeated on an annual  
 60 16 basis. A child day care provider or program which is not a  
 60 17 family day care home by reason of the definition of child day  
 60 18 care in section 237A.1, subsection 7, but which provides care,  
 60 19 supervision or guidance to a child may be issued a certificate  
 60 20 of registration under this chapter.

60 21 Sec. 143. NEW SECTION. 237A.27 CRISIS CHILD CARE.  
 60 22 The department shall establish a special child care  
 60 23 registration or **licensure** classification for crisis child care  
 60 24 which is provided on a temporary emergency basis to a child  
 60 25 when there is reason to believe that the child may be subject  
 60 26 to abuse or neglect. The special classification is not  
 60 27 subject to the definitional restrictions of child day care in  
 60 28 this chapter relating to the provision of child day care for a  
 60 29 period of less than twenty-four hours per day on a regular  
 60 30 basis. However, the provision of crisis child care shall be  
 60 31 limited to a period of not more than seventy-two hours for a  
 60 32 child during any single stay. A person providing crisis child  
 60 33 care must be registered or licensed under this chapter and

CODE: Requires the DHS to establish a special child care registration category for crisis child care. Facilities in this category will care for children on a temporary basis when there is reason to believe that the child may be subject to abuse or neglect.

**Permits the DHS to adopt** emergency rules for those sections which are implemented after the effective date of this Act, and requires that the rules be published as a notice of intended action. Permits adoption of emergency rules to comply with federal requirements affecting refugee programs.

61 12 affect refugee programs during the fiscal period beginning  
61 13 July 1, 1990, and ending June 30, 1992. Any rules adopted in  
61 14 accordance with the provisions of this section shall also be  
61 15 published as notice of intended action as provided in section  
61 16 17A.4.

61 17 **Sec. 145. EFFECTIVE DATE.** Section 103, subsections 8 and  
61 18 9, section 130, subsection 6, section 137, and section 144 of  
61 19 this division, being deemed of immediate importance, take  
61 20 effect upon enactment.

Provides the effective date for specified sections pertaining to organ transplants, the elimination of 7 district offices, the nullification of an administrative rule concerning nursing home transportation, and emergency rules is upon enactment.

**EXECUTIVE SUMMARY  
DIVISION IV - JUSTICE SYSTEMS**

**HOUSE FILE 479**

**NEW PROGRAMS, SERVICES, OR  
ACTIVITIES**

• Adds **\$860,000** to the Department of Justice (DOJ) for victim assistance grants to reflect the amount of receipts generated by SF 444 (Domestic Violence Bill). Requires that:

1) No more than **\$60,000** be used by the Office of the Attorney General for administrative costs associated with the implementation of SF 444.

2) **\$100,000** be awarded to the Department of Corrections (DOC) to implement batterer's treatment programs within the Community Based Corrections (CBC) Districts.

3) **\$1.2** million be awarded to care providers of domestic abuse, rape, and sexual assault victims. (Page 126, Line 6).

• Adds **\$9.5** million and **157.7** FTE positions to the Department of Corrections (DOC) to operate **902** new correctional beds. These facilities are scheduled to open between April 1991 and April 1992. (Page 129, Line 29 to Page 136, Line 19)

• Adds **\$200,000** to the Judicial Department to fully fund a **40** hour work week for supervisory staff in the clerks' of court offices. (Page 137, Line 25)

**MAJOR INCREASES, DECREASES,  
OR TRANSFERS OF EXISTING  
PROGRAMS**

• Department of Justice:

1) Reduces **\$354,000** from the Office of the Attorney General which is primarily due to increased receipts from the Board of Regents, the Leaking Underground Storage Tank Fund, and the Second Injury Fund. (Page 124, Line 23)

2) Reduces **\$225,000** from the Farm Mediation and Farm Legal Assistance Programs. (Page 126, Lines 2 to 5)

3) Reduces **\$115,000** from the Office of the Consumer Advocate due to the elimination of FY 1991 one-time costs and a support budget decrease. (Page 127, Line 27)

• Department of Corrections:

1) Adds **\$332,000** and **13.0** FTE positions to provide the 25.056 state match requirement to receive **\$211,000** from the Governor's Alliance on Substance Abuse (GASA) and to replace the loss of federal funds. (Page 129, Line 7 to Page 132, Line 4)

**EXECUTIVE SUMMARY  
DIVISION IV -JUSTICE SYSTEMS**

**HOUSE FILE 479**

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA**

- 2) Adds **\$265,000** to current operations in the prisons, CBC District Departments, Central Office, and Training Center. (Page 129, Line 7 to Page 136, Line 24)
  - 3) Adds **\$725,000** and 4.9 FTE positions to fully fund personnel in the prisons, CBC District Departments, and Central Office which were first authorized during FY 1991. (Page 129, Line 7 to Page 136, Line 9)
  - 4) Adds **\$180,000** and 6.0 FTE positions to expand The Other Way (TOW) Substance Abuse Treatment Program at the Clarinda Correctional Facility. (Page 130, Line 23)
  - 5) Adds \$2.1 million to fund the actual FY 1992 costs of the lease-purchase agreement which was authorized during the 1990 Legislative Session (Phase II). (Page 133, Line 6)
  - 6) Adds **\$245,000** and 4.9 FTE positions to: adjust shared services and comply with Internal Revenue Service guidelines at the Clarinda Correctional Facility; increase the medical contract to comply with a federal judge's order at the Ft. Madison Correctional Facility; and, provide reimbursements to the counties for holding Operating While Intoxicated (OW) offenders pending space availability in CBC facilities. (Page 129, Line 7; Page 130, Line 23; and, Page 132, Line 19)
- Reduces the appropriation for the Iowa Court Information System (ICIS) by **\$625,000** due to the delay of further hardware purchases. (Page 138, Line 30)
  - Allows the FY 1992 ending balance of the Victim Assistance ~~Grants~~ appropriation in the DOJ to carry forward into FY 1992 and prohibits the transfer of this appropriation to any other program. (Page 127, Line 5)
  - Increases the Farm Mediation Program fee from **\$25.00** for each party to **\$50.00** for the borrower and **\$100** for the creditor. This ~~fee~~ increase is anticipated to generate a net additional **\$60,000** for the Farm Mediation Service. (Page 140, Line 2)
  - Prohibits the CBC District Boards from entering into lease-purchase agreements for offices or facilities unless they receive express authorization from the General Assembly and current funding is adequate to meet the lease-purchase obligation. The effective date of this provision is January 1, 1992. (Page 143, Line 31)

**EXECUTIVE SUMMARY  
DIVISION IV -JUSTICE SYSTEMS**

**HOUSE FILE 479**

**STUDIES AND INTENT LANGUAGE**

- Permits the FY **1991** appropriation for the county confinement account to **be** used to reimburse counties for holding OWI offenders. (Page **145**, Line 3)
- Requires the Clerks of **Court to** make every reasonable effort to collect all outstanding court revenues. Requires the clerks **to** notify in writing within **45** days after assessment those persons who have unpaid fines, penalties, surcharges, and court costs. (Page **141**, Line 22)
- Extends the deadline for the completion of the transfer of child support collections from the Department of Human Services to the Judicial Department by **2** years. (Page **144**, Line **18**)
- Requires the Office of the Attorney General to **use** up to **\$41,000** from forfeited property receipts to fund the Prosecuting Attorney Training Program, the Prosecuting Intern Program, or both. (Page **124**, Line **34**)
- Requires the DOJ **to** submit monthly financial statements to the Legislative Fiscal Bureau (LFB) and the Department of Management (DOM). (Page 127, Line 17)
- Requires the Parole Board to maintain **an** automated docket and risk assessment model, to employ **2** statistical research analysts, and to cross-train staff. (Page 128, Line 12)
- Requires the Anamosa Correctional Facility to employ 2 substance abuse counselors at the Luster Heights Prison Camp for certification of a substance abuse program. (Page **129**, Line 25)
- Requires the **Clarinda** Correctional Facility to employ 6 additional counselors to expand **TOW** Program. Permits the facility to provide up to \$205,000 **as** a **State match** requirement to receive federal **grants** for substance abuse treatment. (Page **130**, Line **29**)
- Requires the DOC to provide a report to the Justice System Appropriations Subcommittee on the implementation of the comprehensive Institutional Education Program. (Page **131**, Line 6)
- Requires the DOC to employ **an** education director and **a** clerk for **the** Institutional Education Program, to monitor the CBC District Departments' use of the **needs/risk** classification **model**, and **to** **ovemde** the District Departments' classification, **upon** notice to the Districts. (Page **132**, Line **9**)

## EXECUTIVE SUMMARY DIVISION IV -JUSTICE SYSTEMS

HOUSE FILE 479

- Requires all of the CBC District Departments to cooperate with the chief judges to implement a plan to divert low-risk offenders to the least restrictive sanction available. (Page 133, Line 21 to Page 136, Line 10)
- Requires the **GASA** to consider grants made to the DOC for the benefit of the CBC District Departments to be local government grants. (Page 137, Line 15)
- Requires the Judicial Department to submit monthly financial statements to be submitted to the LFB and DOM. (Page 138, Line 15)
- Requires that State payroll, accounting, and budget systems not be duplicated with the implementation of the ICIS, except for internal accounting and recordkeeping systems. (Page 138, Line 8 and Page 139, Line 2)
- Requires the Department to conduct a comparable worth study concerning Juvenile **Court** Officers. Requires the Department to submit a report to the Justice System Appropriations Subcommittee by January 1, 1992. (Prohibits the implementation of pay grade changes prior to July 1, 1992 and subject to sufficient appropriations being made specifically for that purpose.) (Page 139, Line 16)
- Requires the Judiciary, DOC, CBC District Departments, and Parole **Board** to develop an automated data system to share information. (Page 139, Line 26)
- The Governor vetoed language which would have established a new Farm Assistance Fund, comprised of receipts from a new \$60.00 non-judicial foreclosure fee on agricultural land. The Governor stated that creating a new Fund is inconsistent with the goal to **move** toward General Accepted Accounting Principles (GAAP) and imposing these fees would be excessive. (Page 140, Line 10 and Page 141, Line 29 to Page 143, Line 12)
- The Governor vetoed language which would have reestablished the **Odometer** Fraud Fund, stating that re-creating the Fund would undo the progress made in reducing the number of special funds. (Page 140, Line 22)
- The Governor **vetoed** language which would have required the 60 new Polk County prison **beds** to be used for male offenders, stating that the DOC should retain the flexibility to decide whether the new **beds** may be used for male or female offenders. (Page 144, Line 30)

## GOVERNOR\*S VETOES

House File 479 provides for the following changes to the Code of Iowa

Page #	Line #	Bill Section	Action	Code Section Changed	Description
125	20	401.4	Nwthstnd	Sec. 8.33	Non-Reversion of Funds
127	5	401.7	Nwthstnd	Sec. 0.33 & 8.39	Non-Reversion or Transfer of Funds
131	15	404.3	Nwthstnd	Sec. 8.33	Non-Reversion of Funds
140	2	410	Amends	Sec. 13.15	Farm Mediation Fee
140	10	411	Adds	Sec. 13.26	Farm Assistance Fund
140	22	412	Amends	Sec. 312.2(13)	Odometer Fraud Fund
141	7	413	Amends	Sec. 356.26	County Reports
141	18	414	Amends	Sec. 602.1301(2)(a)(1)	Judicial Department Budget
141	22	415	Adds	Sec. 602.8102(163A)	Court Fee Collections
141	29	416	Amends	Sec. 654.18(1)(d)	Foreclosure Filing Fee
142	7	417	Amends	Sec. 654.19	Foreclosure Filing Fee
142	29	418	Amends	Sec. 655A.7	Foreclosure Filing Fee
143	12	419	Amends	Sec. 656.5	Foreclosure Filing Fee
143	31	420	Amends	Sec. 905.4(5)	CBC Lease-Purchases
144	12	421	Amends	Sec. 905.6(5)	CBC Board Meeting Minutes
144	18	422	Amends	Sec. 1, Chap. 1224 1990 Iowa Acts	Child Support Collection
144	30	423	Amends	Sec. 24.4, Chap. 1257 1990 Iowa Acts	Polk County Beds
145	3	424	Amends	Sec. 5.2, Chap. 1268 1990 Iowa Acts	OWI Program

124 16 DIVISION IV

124 17 JUSTICE SYSTEMS APPROPRIATIONS

124 18 Sec. 401. There is appropriated from the general fund of  
 124 19 the state to the department of justice for the fiscal year  
 124 20 beginning July 1, 1991, and ending June 30, 1992, the  
 124 21 following amounts, ~~or~~ so much thereof as is necessary, to be  
 124 22 used for the purposes designated:

124 23 1. For the general office of attorney general for  
 124 24 salaries, support, maintenance, miscellaneous purposes, and  
 124 25 for not more than the following full-time equivalent  
 124 26 positions:

124 27 .....	\$ 4,416,222
124 28 .....	FTEs 177.00

124 29 2. Prosecuting attorney training program for salaries,  
 124 30 support, maintenance, miscellaneous purposes, and for not more  
 124 31 than the following full-time equivalent positions:

General Fund appropriation to the Department of Justice (DOJ) for the Office of Attorney General.

DETAIL: This is a decrease of \$353,774 and an increase of 5.0 FTE positions compared to the adjusted FY 1991 appropriation due to:

1. Adding \$121,226 and 1 clerical position.
2. Deducting \$177,000 and adding 1 attorney, the costs of which will be reimbursed from the Board of Regents.
3. Deducting \$135,000 and adding 1 attorney and 1 clerical staff, the costs of which will be reimbursed from the Leaking Underground Storage Tank Fund.
4. Deducting \$163,000 to reflect the amount of receipts generated by SF 502 (Second Injury Fund).
5. Adding 1.0 FTE position, the costs of which will be reimbursed from the Victim Assistance Grants appropriation.

General Fund appropriation to the DOJ for the Prosecuting Attorney Training Program.



PG LN	House File 479	Explanation
124 32	..... \$ 137,545	DETAIL: This is a decrease of \$54,353 compared to the adjusted FY 1991 appropriation due to a support budget decrease.
124 33	..... FTEs 4.75	
124 34	in addition to the funds appropriated in this subsection	Requires the Office of the Attorney General to use up to \$4 1,000 from forfeited property receipts to fund the Prosecuting Attorney Training Program, the Prosecuting Intern Program, or both. Requires counties participating in the Prosecuting Intern Program to match the State funds.
124 35	for the fiscal year beginning July 1, 1991, and ending June	
125 1	30, 1992, the attorney general shall provide up to \$41,000 in	
125 2	state matching funds from moneys retained by the attorney	
125 3	general from property forfeited pursuant to section 809.13,	
125 4	for the prosecuting attorney training program, the prosecuting	
125 5	intern program, <del>or</del> both. Counties participating in the	
125 6	prosecuting intern program shall match the state funds.	
125 7	3. In addition to the funds appropriated under subsection	Contingent appropriation to the DOJ for the enforcement of the Iowa Competition Law. Requires the appropriation to be contingent upon the receipt of damages due to anti-trust lawsuits.
125 8	1, there is appropriated from the general fund of the state to	
125 9	the department of justice for the fiscal year beginning July	
125 10	1, 1991. and ending June 30, 1992, an amount not exceeding	
125 11	\$95,000 to be used for the enforcement of the Iowa competition	
125 12	law under chapter 553. The expenditure of the funds	
125 13	appropriated under this subsection is contingent upon receipt	
125 14	by the general fund of the state of an amount at least equal	
125 15	to either the expenditures from damages awarded to the state	
125 16	or a political subdivision of the state by a civil judgment	
125 17	under chapter 553, if the judgment authorizes the use of the	
125 18	award for enforcement purposes or costs or attorneys fees	
125 19	awarded the state in state or federal antitrust actions.	
125 20	4. In addition to funds appropriated under subsection 1,	Contingent appropriation to the DOJ for consumer education to combat consumer fraud. Requires the appropriation to be contingent upon the receipt of damages due to consumer fraud lawsuits.
125 21	there is appropriated from the general fund of the state to	
125 22	the department of justice for the fiscal year beginning July	
125 23	1, 1991, and ending June 30, 1992, an amount not exceeding	
125 24	\$50,000 to be used for public education relating to consumer	
125 25	fraud and for enforcement of section 714.16, and \$25,000 for	
125 26	investigation, prosecution, and consumer education relating to	
125 27	consumer and criminal fraud against older Iowans. The	
125 28	expenditure of the funds appropriated under this subsection is	

PG LN	House File 479	Explanation
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125 29 contingent upon receipt by the general fund of the state of an  
 125 30 amount at least equal to the expenditures from damages awarded  
 125 31 to the state or a political subdivision of the state by a  
 125 32 civil consumer fraud judgment, if the judgment authorizes the  
 125 33 use of the award for public education on consumer fraud.  
 125 34 Notwithstanding section 8.33, funds received in a previous  
 125 35 fiscal year which have not been expended shall be credited to  
 126 1 this fiscal year.

126	2	5.	For the farm mediation service program:						
126	3	.....		\$	100,000				

General Fund appropriation to the DOJ for the Farm Mediation Program.

DETAIL: This is a reduction of \$100,000 compared to the adjusted FY 1991 appropriation. The participation fee has been increased and is anticipated to generate a net additional \$60,000 for the Program.

126	4	6.	For the legal assistance for farmers program:						
126	5	.....		\$	100,000				

General Fund appropriation to the DOJ for the Farm Legal Assistance Program.

DETAIL: This is a decrease of \$125,000 compared to the adjusted FY 1991 appropriation.

General Fund appropriation to the DOJ for the Victim Assistance Program.

DETAIL: This is an increase of \$860,000 compared to the adjusted FY 1991 appropriation to reflect the amount of receipts generated by SF 444 (Domestic Violence Bill) passed during the 1991 session of the General Assembly.

126 14 As a condition, limitation, and qualification of this

Requires that:

PG LN	House File 479	Explanation
126 15 126 16 126 17 126 18 126 19 126 20 126 21 126 22 126 23 126 24 126 25 126 26 126 27	appropriation, no more than \$60,000 shall be expended for the costs of the general office of the attorney general's administrative duties pursuant to Senate File 444, and \$100,000 shall be awarded to the department of corrections for one-time costs associated with establishing batterers' treatment programs in the judicial district departments of correctional services, as set forth in Senate File 444. The department of corrections shall award the \$100,000 on a competitive basis to the judicial district departments of correctional services. The remaining funds shall be used to provide grants to care providers providing services to crime victims of domestic abuse or to crime victims of rape and sexual assault.	<ol style="list-style-type: none"> <li>1. No more than \$60,000 to be used by the Office of the Attorney General for administrative duties pursuant to SF 444.</li> <li>2. \$100,000 to be awarded to the Department of Corrections (DOC) for one-time costs associated with establishing the batterer's treatment programs in the Community Based Corrections (CBC) Districts, pursuant to SF 444.</li> <li>3. \$1,240,000 to be awarded as grants to care providers of domestic abuse, rape, and sexual assault victims.</li> </ol>
126 28 126 29 126 30 126 31 126 32 126 33 126 34 126 35 127 1 127 2 127 3 127 4	However, if Senate File 444 is not enacted by the Seventy-fourth General Assembly, first regular session, in a manner which raises certain court costs and fees and deposits the resulting receipts either directly into the general fund, or into the general fund through the court revenue distribution account, there is appropriated from the general fund of the state to the department of justice for the fiscal year beginning July 1, 1991, and ending June 30, 1992, the following amount, or so much thereof as is necessary to be used for the purpose designated: For victim assistance grants: ..... \$ 1,071,782	Makes a General Fund appropriation of \$1,071,782 if SF 444 is not enacted. The Domestic Violence Bill has been enacted, so \$1.4 million is the final appropriation.
127 5 127 6 127 7 127 8 127 9	Whether or not Senate File 444 is enacted by the Seventy-fourth General Assembly, notwithstanding section 8.33 or 8.39, any balance remaining from the appropriation pursuant to this subsection shall not revert to the general fund of the state, and shall not be transferred to any other program.	CODE: Allows the balance remaining at the end of FY 1991 to carry forward into FY 1992 and prohibits the transfer of the Victim Assistance Grants appropriation to any other program.
127 10 127 11 127 12	8. For the GASA prosecuting attorney program: ..... \$ 103,400 ..... FTEs 1.00	General Fund appropriation to the DOJ for the Governor's Alliance on Substance Abuse (GASA) Prosecuting Attorney Program.

127 13 9. The balance of the fund created under section 321J.17  
 127 14 may be used to provide salary and support of not more than 6  
 127 15 FTEs and to provide maintenance for the victim compensation  
 127 16 functions of the department of justice.

DETAIL: This is an increase of \$103,400 compared to the adjusted FY 1991 appropriation. This Program was established during FY 1991 with an Iowa Plan Fund appropriation of \$73,500

Permits 6.0 FTE positions to be reimbursed from the Victim Compensation Fund to administer the victim compensation functions of the DOJ.

127 17 10. The department of justice shall submit monthly  
 127 18 financial statements to the legislative fiscal bureau and the  
 127 19 department of management containing all appropriated accounts  
 127 20 in the same manner as provided in the monthly financial status  
 127 21 reports and personal services usage reports of the department  
 127 22 of revenue and finance. The monthly financial statements  
 127 23 shall include comparisons of the moneys and percentage spent  
 127 24 of budgeted to actual revenues and expenditures on a  
 127 25 cumulative basis for full-time equivalent positions and  
 127 26 available moneys.

Requires the DOJ to submit monthly financial statements on all appropriated accounts to the Legislative Fiscal Bureau (LFB) and the Department of Management (DOM).

127 27 Sec. 402. There is appropriated from the general fund to  
 127 28 the office of consumer advocate of the department of justice  
 127 29 for the fiscal year beginning July 1, 1991, and ending June  
 127 30 30, 1992, the following amount, or so much thereof as is  
 127 31 necessary, to be used for the purposes designated:  
 127 32 For salaries, support, maintenance, miscellaneous purposes,  
 127 33 and for not more than the following full-time equivalent  
 127 34 positions:  
 127 35 ..... \$ 2,000,000  
 128 1 ..... FTEs 32.00

General Fund appropriation to the DOJ for the Office of the Consumer Advocate.

DETAIL: This is a decrease of \$1 15,162 compared to the adjusted FY 1991 Utilities Trust Fund appropriation due to:

1. Eliminating \$60,379 for FY 1991 one-time costs associated with completing the separation from the Utilities Board.
2. Deducting \$54,783 from current operations.

NOTE: The Office of the Consumer Advocate was funded from the Utilities Trust Fund during FY 1991.

PG LN House File 479 Explanation

<p>128 2 Sec. 403. There is appropriated from the general fund of  128 3 the state to the board of parole for the fiscal year beginning  128 4 July 1, 1991, and ending June 30, 1992, the following amount,  128 5 or so much thereof as is necessary, to be used for the  128 6 purposes designated:  128 7 For salaries, support, maintenance, miscellaneous purposes,  128 8 and for riot more than the following full-time equivalent  128 9 positions:  128 10 ..... \$ 770,000  128 11 ..... FTEs 18.00</p> <p>128 12 As a condition, limitation, and qualification of this  128 13 appropriation the board of parole shall maintain an automated  128 14 docket and shall maintain the board's automated risk  128 15 assessment model.</p> <p>128 16 As a condition, limitation, and qualification of this  128 17 appropriation the board of parole shall employ 2 statistical  128 18 research analysts to assist with the application of the risk  128 19 assessment model in the parole decision-making process. The  128 20 board of parole shall also require the board's administrative  128 21 staff to be cross-trained to assure that each individual on  128 22 that staff is familiar with all tasks performed by the staff.</p> <p>128 23 It is the intent of the general assembly that the  128 24 department of corrections and the board of parole shall  128 25 review, and implement as necessary, the findings and  128 26 recommendations contained in the final report prepared by the  128 27 consultant and presented to the corrections system review task  128 28 force which was established by 1988 Iowa Acts, chapter 1271,  128 29 as they relate to the department of corrections and the board  128 30 of parole. The board shall report to the justice system  128 31 appropriations subcommittee during the 1992 legislative  128 32 session, at the request of the subcommittee, steps taken to  128 33 implement any of those recommendations, or the reasons for  128 34 failing to implement such recommendations.</p>	<p>General Fund appropriation to the Parole Board.</p> <p>DETAIL: This is a decrease of \$26,914 and 1.0 FTE position compared to the adjusted FY 1991 appropriation due to eliminating a vacant liaison officer position.</p> <p>Requires the Parole Board to maintain an automated docket and an automated risk assessment model.</p> <p>Requires the Parole Board to employ 2 statistical research analysts and to cross-train staff.</p> <p>Directs the DOC and Parole Board to review and implement recommendations of the consultants employed by the Corrections System Review Task Force, as the recommendations relate to the duties of these agencies. Requires the Parole Board to report to the Justice System Appropriations Subcommittee during the 1992 Legislative Session, regarding implementation, or failure to implement, such recommendations.</p>
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128 35 Sec. 404. There is appropriated from the general fund of  
 129 1 the state to the department of corrections for the fiscal year  
 129 2 beginning July 1, 1991, and ending June 30, 1992, the  
 129 3 following amounts, or so much thereof as is necessary, to be  
 129 4 used for the purposes designated:  
 129 5 1. For the operation of adult correctional institutions,  
 129 6 to be allocated as follows:

129 7 a. For the operation of the Fort Madison correctional  
 129 8 facility, including salaries, support, maintenance,  
 129 9 miscellaneous purposes, and for not more than the following  
 129 10 full-time equivalent positions:  
 129 11 ..... \$ 21,829,312  
 129 12 ..... FTEs 502.50

General Fund appropriation to the DOC for the Ft. Madison Correctional Facility.

DETAIL: This is an increase of \$241,024 and 1.0 FTE position compared to the adjusted FY 1991 appropriation due to:

1. Adding \$175,936 for current operations.
2. Adding \$6,950 to fully fund a substance abuse counselor which was authorized during FY 1991.
3. Adding \$7,984 and 1.0 FTE position to provide the 25.0% State match requirement to receive \$23,950 from the GASA.
4. Adding \$50,154 to increase the medical services contract for 2 nurses per a federal judge's order.

129 13 As a condition, limitation, and qualification of this  
 129 14 appropriation, the facility shall employ 310 correctional  
 129 15 officers.

Requires the facility to employ 310 correctional officers.

129 16 b. For the operation of the Anamosa correctional facility,  
 129 17 including salaries, support, maintenance, miscellaneous  
 129 18 purposes, and for not more than the following full-time  
 129 19 equivalent positions:  
 129 20 ..... \$ 16,153,646  
 129 21 ..... FTEs 356.00

General Fund appropriation to the DOC for the Anamosa Correctional Facility.

DETAIL: This is an increase of \$166,383 compared to the adjusted FY 1991 appropriation due to:

<p>129 22 (1) As a condition, limitation, and qualification of this          129 23 appropriation, the facility shall employ 211 correctional          129 24 officers and a part-time chaplain of a minority race.</p> <p>129 25 (2) Of the funds appropriated, the department's budget for          129 26 Anamosa shall include funding for 2 full-time substance abuse          129 27 counselors for the Luster Heights facility, for the purpose of          129 28 certification of a substance abuse program at that facility.</p> <p>129 29 c. For the operation of the Oakdale correctional facility,          129 30 including salaries, support, maintenance, miscellaneous          129 31 purposes, and for not more than the following full-time          129 32 equivalent positions:          129 33 ..... \$ 13,737,933          129 34 ..... FTEs 307.53</p> <p>129 35 d. For the operation of the Newton correctional facility,          130 1 including salaries, support, maintenance, miscellaneous          130 2 purposes, and for not more than the following full-time          130 3 equivalent positions:          130 4 ..... \$ 4,149,032</p>	<p>1. Adding \$150,000 for current operations.          2. Adding \$7,409 to provide the 25.0% State match requirement to receive \$22,226 from the GASA.          3. Adding \$8,974 to fully fund a nurse position which was authorized during FY 1991.</p> <p>Requires the facility to employ 211 correctional officers and a part-time chaplain of minority race.</p> <p>Requires the facility to employ 2 substance abuse counselors at the Luster Heights Camp.</p> <p>General Fund appropriation to the DOC for the Oakdale Correctional Facility.</p> <p>DETAIL: This is an increase of \$2,657,125 and 49.03 FTE positions compared to the adjusted FY 1991 appropriation due to:</p> <p>1. Deducting \$244,668 from current operations.          2. Adding \$2,026,322 and 32.0 FTE positions to fund the 120 bed unit.          3. Adding \$875,471 and 17.03 FTE positions for the new 100 bed unit. This figure is based on a January 1, 1992 operating date and includes one-time costs of \$282,342.</p> <p>General Fund appropriation to the DOC for the Newton Correctional Facility.</p> <p>DETAIL: This is an increase of \$866,012 and 18.72 FTE positions compared to the adjusted FY 1991</p>
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130 5 ..... FTEs 91.72

appropriation due to:

1. Deducting \$71,069 from current operations.
2. Adding \$916,835 and 18.72 FTE positions for the new **100** bed unit. This figure is based on a February 1, 1992 opening date and includes one-time costs of \$127,195.
3. Adding \$7,234 to fully fund a food service worker which was authorized during FY 1991.
4. Adding \$13,012 to provide the 25.0% State match requirement to receive \$35,407 from the GASA

130 6 e. For the operation of the Mt. Pleasant correctional  
 130 7 facility, including salaries, support, maintenance,  
 130 8 miscellaneous purposes, and for not more than the following  
 130 9 full-time equivalent positions:  
 130 10 ..... \$ 11,606,136  
 130 11 ..... FTEs 267.15

General Fund appropriation to the DOC for the Mt. Pleasant Correctional Facility.

DETAIL: This is an increase of \$85,257 compared to the adjusted FY 1991 appropriation due to:

1. Deducting \$67,351 from current operations.
2. Adding \$150,158 to fully fund substance abuse treatment positions which were authorized during FY 1991.
3. Adding \$2,450 to provide the 25.0% State match requirement to receive \$7,350 from the GASA.

130 12 As a condition, limitation, and qualification of this  
 130 13 appropriation, the facility shall employ 141 correctional  
 130 14 officers, and a full-time chaplain to provide religious  
 130 15 counseling at the Oakdale and Mt. Pleasant correctional  
 130 16 facilities.

Requires the facility to employ **141** correctional officers, and a full-time chaplain to provide religious counseling at the Mt. Pleasant and **Oakdale** facilities.

130 17 f. For the operation of the Rockwell City correctional  
 130 18 facility, including salaries, support, maintenance,  
 130 19 miscellaneous purposes, and for not more than the following  
 130 20 full-time equivalent positions:

General Fund appropriation to the DOC for the Rockwell City Correctional Facility.

DETAIL; This is an increase of \$895,761 and 9.89 FTE



PG LN	House File 479	Explanation
130 21	..... \$ 3,988,999	positions compared to the adjusted FY 1991
130 22	..... FTEs 82.89	appropriation due to:
		<ol style="list-style-type: none"> <li>1. <b>Deducting \$78,399 from current operations.</b></li> <li>2. Adding \$906,504 and 10.89 FTE positions for the new 120 bed unit. This figure is based on an April 1, 1992 opening date and includes one-time costs of <b>\$387,364.</b></li> <li>3. Adding \$63,906 to fully fund <b>substance</b> abuse treatment positions which were authorized during FY 1991.</li> <li>4. Adding \$3,750 to provide the 25.0% State <b>match</b> requirement to receive 211,250 from the CASA.</li> <li>5. Deducting 1.0 FTE position <b>to</b> reflect the FY 1991 deappropriation of an activities specialist.</li> </ol>
130 23	g. For the operation of the Clarinda correctional	General Fund appropriation to the DOC for the
130 24	facility, including salaries, support, maintenance,	Clarinda Correctional Facility.
130 25	miscellaneous purposes, and for not more than the following	
130 26	full-time equivalent positions:	DETAIL: This is an increase of \$642,952 and 20.9 FTE
130 27	..... \$ 5,310,793	positions compared to the adjusted FY 1991
130 28	..... FTEs 137.20	appropriation due to:
		<ol style="list-style-type: none"> <li>1. Adding \$16,670 for current operations.</li> <li>2. Adding \$285,922 and 12.0 FTE positions to replace federal funds for substance abuse treatment and to provide the 25.0% State match requirement to receive \$75,750 from the GASA.</li> <li>3. Adding \$160,360 and 4.9 FTE positions to adjust shared services at the Clarinda Coinplex and to comply with the Internal Revenue Service's guidelines.</li> <li>4. Deducting 2.0 FTE positions to reflect the FY 1991 deappropriation of 2 nurses.</li> <li>5. <b>Adding \$180,000 and 6.0 FTE positions for</b></li> </ol>

additional counselors *to* expand The Other Way (TOW) Substance Abuse Treatment Program.

**130 29** As a condition, limitation, and qualification of this  
**130 30** appropriation, the facility shall employ 6 additional  
**130 31** counselors to expand The Other Way substance abuse treatment  
**130 32** program. The facility may provide up to \$205,250 as a state  
**130 33** match requirement to receive federal substance abuse treatment  
**130 34** grants.

Requires the facility to employ 6 additional counselors to expand TOW Substance Abuse Treatment Program. Permits the facility to provide up to \$205,250 as a State match requirement to receive federal grants for substance abuse treatment.

**130 35** h. For the operation of the Mitchellville correctional  
**131 1** facility, including salaries, support, maintenance,  
**131 2** miscellaneous purposes, and for not more than the following  
**131 3** full-time equivalent positions:  
**131 4** ..... \$ 4,760,300  
**131 5** ..... FTEs 112.14

General Fund appropriation to the DOC for the Mitchellville Correctional Facility.

DETAIL: This is an increase of \$935,461) and 15.14 FTE positions compared to the adjusted FY 1991 appropriation due to:

1. Deducting \$31,949 from current operations.
2. Adding \$358,443 and 5.79 FTE positions for the new 50 bed unit. This figure is based on a March 1, 1992 opening date and includes one-time costs of \$77,384.
3. Adding \$542,585 and 9.35 FTE positions for the new 60 bed unit. This figure is based on a February 1, 1992 opening date and includes one-time costs of \$96,449.
4. Adding \$66,389 to fully fund substance abuse treatment positions which were authorized during FY 1991.

**131 6** 2. The department of corrections shall provide a report to  
**131 7** the co-chairpersons and ranking members of the justice system  
**131 8** appropriations subcommittee and the legislative fiscal bureau  
**131 9** on or before January 15, 1992, outlining the implementation of  
**131 10** the centralized education program for the correctional system.

Requires the DOC to provide a report to the Co-Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee and the LFB, regarding the implementation of the comprehensive Institutional Education Program. Requires the report

PG LN	House File 479	Explanation						
131 11 131 12 131 13 131 14	The report shall include a listing of the educational institutions that are involved, the amount of any federal funds received for use with these programs, and any other pertinent information.	to be provided no later than January 15, 1992						
131 15 131 16 131 17 131 18 131 19 131 20 131 21 131 22 131 23 131 24 131 25 131 26 131 27 131 28 131 29 131 30 131 31 131 32 131 33	<p>3. If the inmate tort claim fund for inmate claims of less than \$50 is exhausted during the fiscal year, sufficient funds shall be transferred from the institutional budgets to pay approved tort claims for the balance of the fiscal year. The warden or superintendent of each institution or correctional facility shall designate an employee to receive, investigate, and recommend whether to pay any properly filed inmate tort claim for less than the above amount. The designee's recommendation shall be approved or denied by the warden or superintendent and forwarded to the department of corrections for final approval and payment. The amounts appropriated to this fund pursuant to 1987 Iowa Acts, chapter 234, section 304, subsection 2, are not subject to reversion under section 8.33.</p> <p>Tort claims denied at the institution shall be forwarded to the state appeal board for their consideration as if originally filed with that body. This procedure shall be used in lieu of chapter 25A for inmate tort claims of less than \$50.</p>	CODE: Allows the Inmate Tort Claim Fund, which pays for inmate tort claims against the State of less than \$50, to not revert.						
131 34 131 35 132 1 132 2 132 3	<p>Sec. 405. There is appropriated from the general fund of the state to the department of corrections for the fiscal year beginning July 1, 1991, and ending June 30, 1992, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:</p>							
132 4 132 5 132 6 132 7 132 8	<p>1. For general administration, including salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:</p> <table border="0"> <tr> <td>.....</td> <td>\$</td> <td>2,141,828</td> </tr> <tr> <td>8 .....</td> <td>FTEs</td> <td>43.52</td> </tr> </table>	.....	\$	2,141,828	8 .....	FTEs	43.52	<p>General Fund appropriation to the DOC for the Central Office.</p> <p>DETAIL: This is a decrease of \$19,797 compared to the adjusted FY 1991 appropriation due to:</p>
.....	\$	2,141,828						
8 .....	FTEs	43.52						

1. Deducting \$47,970 from current operations.
2. Adding \$16,370 to fully fund 2 education program staff which were authorized during FY 1991.
3. Adding \$11,803 to provide the 25.0% State match requirement to receive \$35,407 from the GASA.

132 9 As a condition, limitation, and qualification of this  
 132 10 appropriation the department shall employ an education  
 132 11 director and clerk to administer a centralized education  
 132 12 program for the correctional system.

Requires the DOC to employ an education director and clerk for the comprehensive Institutional Education Program.

132 13 The department shall monitor the use of the classification  
 132 14 model by the judicial district departments of correctional  
 132 15 services and has the authority to override a district  
 132 16 department's decision regarding classification of community-  
 132 17 based clients. The department shall notify a district  
 132 18 department of the reasons for the override.

Requires the DOC to monitor the Community Based Corrections (CBC) District Departments' use of the needs/risk assessment model and permits the DOC to override the District Departments' classification, upon notice to them.

132 19 2. For reimbursement of counties for temporary confinement  
 132 20 of work release and parole violators, as provided in sections  
 132 21 246.908, 901.7. and 906.17 and *for* offenders confined pursuant  
 132 22 to section 246.513:

General Fund appropriation to the DOC for the County Confinement account.

132 23 ..... \$ 250,000

DETAIL: This is an increase of \$35,000 compared to the adjusted FY 1991 appropriation due to reimbursing counties for holding offenders pending space availability for the Operating While Intoxicated (OWI) Program in the CBC District Departments.

132 24 3. For federal prison reimbursement and miscellaneous  
 132 25 contracts:  
 132 26 ..... \$ 360,000

General Fund appropriation to the DOC for the Federal Prisoners Contractual account. Maintains the current level of funding.

132 27 The department of corrections shall use funds appropriated  
 132 28 by this subsection to continue to contract for the services of  
 132 29 a Muslim imam.

Requires the DOC to contract for the services of a Muslim imam.

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132 30 132 31 132 32 132 33 132 34 132 35	4. For salaries, support, maintenance, miscellaneous purposes. and for not more than the <b>following full-time</b> equivalent positions at the correctional training center at Mt. Pleasant: ..... \$ 375,000 ..... FTEs 8.22	General Fund appropriation to the DOC for the Correctional Training Center.  DETAIL: This is a decrease of \$6,242 compared to the adjusted FY 1991 appropriation due to a support budget decrease.
133 1 133 2 133 3 133 4 133 5	5. For annual payment relating to the financial arrangement for the construction of expansion in prison capacity as provided in 1989 Iowa Acts, chapter 316, section 7, subsection 6: ..... \$ 625,860	General Fund appropriation to the DOC for the actual annual cost of the lease-purchase agreement authorized by the 1989 General Assembly (Phase I) Maintains the current level of funding.
133 6 133 7 133 8 133 9 133 10	6. For annual payment relating to the financial arrangement for the construction of expansion in prison capacity as provided in 1990 Iowa Acts, chapter 1257, section 24: ..... \$ 3,143,250	General Fund appropriation to the DOC for the actual FY 1992 cost of the lease-purchase agreement authorized by the 1990 General Assembly (Phase II).  DETAIL: This is an increase of \$2,117,250 compared to the adjusted FY 1991 appropriation.
133 11 133 12 133 13 133 14 133 15 133 16	Sec. 406. 1. There is appropriated from the general fund of the state to the department of corrections for the fiscal year beginning July 1, 1991, and ending June 30, 1992, the following amounts, or so much thereof as is necessary, to be allocated as follows:	
133 17 133 18 133 19 133 20	a. For the first judicial district department of correctional services, the following amount, or so much thereof as is necessary: ..... \$ 5,628,321	General Fund appropriation to the DOC for the First CBC District Department.  DETAIL: This is an increase of \$1,192,626 and 21.82 FTE positions compared to the adjusted FY 1991 appropriation due to:

133 21 The district department shall continue the intensive  
 133 22 supervision program established within the district in 1988  
 133 23 Iowa Acts, chapter 1271, section 6, subsection 1, paragraph  
 133 24 a, and the sex offender treatment program established within  
 133 25 the district in 1989 Iowa Acts, chapter 316, section 8,  
 133 26 subsection 1, paragraph a.  
 133 27 The district department, in cooperation with the chief  
 133 28 judge of the judicial district, shall continue the  
 133 29 implementation of a plan to divert low-risk offenders to the  
 133 30 least restrictive sanction available.

133 31 b. For the second judicial district department of  
 133 32 correctional services, the following amount, or so much  
 133 33 thereof as is necessary:  
 133 34 ..... \$ 3,987,710

1. Adding \$46,634 to current operations.
2. Adding \$519,519 and 6.53 FTE positions to provide a full year of funding for the new Waterloo facility.
3. Adding \$14,430 and 0.34 FTE position *to* fully fund the Intensive Supervision Program (ISP) which was authorized during FY 1991.
4. Adding \$584,715 and 14.95 FTE positions for the new West Union facility. This figure is based on an October 1, 1991 opening date and includes one-time costs of \$100,987. This facility has a capacity of 30 beds.
5. Transferring \$27,328 from the CBC Statewide account for the OWI Program and the Treatment Alternatives to Street Crime (TASC) Program.

Requires the District Department to *continue* the ISP and a sex offender treatment program and to cooperate with the Chief Judge of the First Judicial District to implement a plan to divert low-risk offenders to the least restrictive sanction available.

General Fund appropriation to the DOC for the Second CBC District Department.

DETAIL: This is an increase of \$449,590 and 7.57 FTE positions compared to the adjusted FY 1991 appropriation due to:

1. Adding \$69,008 to current operations.
2. Adding \$4.338 and 0.15 FTE position to fully

133 35 The district department shall continue the sex offender  
 134 1 treatment program established within the district in 1988 Iowa  
 134 2 Acts, chapter 1271, section 6, subsection 1, paragraph b.  
 134 3 The district department, in cooperation with the chief  
 134 4 judge of the judicial district, shall continue the  
 134 5 implementation of a plan to divert low-risk offenders to the  
 134 6 least restrictive sanction available.

134 7 c. For the third judicial district department of  
 134 8 correctional services, **the** following amount, or **so much**  
 134 9 thereof as is necessary:  
 134 10 ..... \$ 2,471,347

- fund a TASC Program position which was authorized during FY 1991.
- 3. Adding \$326,838 and 7.42 FTE positions for the new Mason City facility. This figure is based on a March 1, 1992 opening date and includes one-time costs of \$75,685. This facility has a capacity of 36 beds.
- 4. Transferring \$49,406 from the CBC Statewide account for the OWI and TASC Programs.

Requires the District Department to continue a sex offender treatment program and to cooperate with the Chief Judge of the Second Judicial District to implement a plan to divert low-risk offenders to the least restrictive sanction available.

General Fund appropriation to the DOC for the Third CBC District Department.

DETAIL: This is an increase of \$392,273 and 6.01 FTE positions compared to the adjusted FY 1991 appropriation due to:

- 1. Adding \$40,408 to current operations.
- 2. Adding \$36,250 and 0.5 FTE position for a residential supervisor for the Sioux City facility. This facility is expected to open in the spring of 1992.
- 3. Adding \$25,469 and 0.42 FTE position to fully fund the ISP which was authorized during FY 1991.
- 4. Adding \$4,934 and 0.15 FTE position to fully fund the TASC Program position which was authorized during FY 1991.

134 11 The district department shall continue the sex offender  
 134 12 treatment program established within the district in 1988 Iowa  
 134 13 Acts, chapter 1271, section 6, subsection 1, paragraph c,  
 134 14 and the intensive supervision program established within the  
 134 15 district in 1990 Iowa Acts, chapter 1268, section 6,  
 134 16 subsection 3, paragraph d.  
 134 17 The district department, in cooperation with the chief  
 134 18 judge of the judicial district, shall continue the  
 134 19 implementation of a plan to divert low-risk offenders to the  
 134 20 least restrictive sanction available.

134 21 d. For the fourth judicial district department of  
 134 22 correctional services, the following amount, or so much  
 134 23 thereof as is necessary:  
 134 24 ..... \$ 2,004,154

5. Transferring \$26,582 from the CBC Statewide account for the TASC Program.
6. Transferring \$10,500 from the CBC Statewide account for the OWI Program.
7. Adding \$248,130 and 4.94 FTE positionis for the new Sheldon facility. This figure is based on a March 1, 1992 opening date and includes one-time costs of \$54,174. This facility has a capacity of 24 beds.

Requires the District Department to continue the ISP and a sex offender treatment program and to continue to cooperate with the Chief Judge of the Third Judicial District to implement a plan to divert low-risk offenders to the least restrictive sanction available.

General Fund appropriation to the DOC for the Fourth CBC District Department.

DETAIL: This is an increase of \$93,612 and 0.15 FTE position compared to the adjusted FY 1991 appropriation due to:

1. Adding \$65,007 to current operations.
2. Adding \$4,552 and 0.15 FTE position to fully fund a TASC Program position which was authorized during FY 1991.
3. Transferring \$24,053 from the CBC Statewide account for the TASC and OWI Programs.



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134 25 The district department shall continue the sex offender  
 134 26 treatment program established within the district in 1988 Iowa  
 134 27 Acts, chapter 1271, section 6, subsection 1, paragraph d.  
 134 28 The district department, in cooperation with the chief  
 134 29 judge of the judicial district, shall continue the  
 134 30 implementation of a plan to divert low-risk offenders to the  
 134 31 least restrictive sanction available.

Requires the District Department to continue a sex offender treatment program and to cooperate with the Chief Judge of the Fourth Judicial District to implement a plan to divert low-risk offenders to the least restrictive sanction available.

134 32 e. For the fifth judicial district department of  
 134 33 correctional services, the following amount, or so much  
 134 34 thereof as is necessary:  
 134 35 ..... \$ 7,163,590

General Fund appropriation to the DOC for the Fifth CBC District Department.

DETAIL: This is an increase of \$1,088,595 and 8.66 FTE positions compared to the adjusted FY 1991 appropriation due to:

1. Adding \$123,770 to current operations.
2. Adding \$2,795 and 0.13 FTE position to fully fund the electronic monitoring program.
3. Adding \$538,232 and 5.79 FTE positions for the new Des Moines facility. This figure is based on an April 1, 1992 opening date and includes one-time costs of \$281,000. This facility has a capacity of 48 beds.
4. Adding \$315,728 and 2.74 FTE positions to fully fund the ISP which was authorized during FY 1991.
5. Transferring \$108,070 from the CBC Statewide account for the TASC and OWI Programs and the electronic monitoring program.

135 1 The district department shall continue the intensive  
 135 2 supervision program established within the district in 1988  
 135 3 Iowa Acts, chapter 1271, section 6, subsection 1, paragraph  
 135 4 e, and shall continue to provide for the rental of  
 135 5 electronic monitoring equipment.  
 135 6 The district department, in cooperation with the chief

Requires the District Department to continue the ISP, to provide for the rental of electronic monitoring equipment, and to cooperate with the Chief Judge of the Fifth Judicial District to implement a plan to divert low-risk offenders to the least restrictive sanction available.

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135 7 judge of the judicial district, shall continue the  
 135 8 implementation of a plan to divert low-risk offenders to the  
 135 9 least restrictive sanction available.

135 10 f. For the sixth judicial district department of  
 135 11 correctional services, the following amount, or so much  
 135 12 thereof as is necessary:  
 135 13 ..... \$ 5,594,770

General Fund appropriation to the DOC for the Sixth  
 CBC District Department.

DETAIL: This is an increase of \$1,023,223 and 11.0  
 FTE positions compared to the adjusted FY 1991  
 appropriation due to:

1. Adding \$100,811 to current operations.
2. Adding \$17,745 and 0.51 FTE position to fully fund the ISP which was authorized during FY 1991.
3. Adding \$329,130 and 3.8 FTE positions to fully fund the Cedar Rapids facility.
4. Adding \$422,861 and 6.69 FTE positions for the new Coralville facility. This figure is based on a January 1, 1992 opening date and includes one-time costs of \$160,649. This facility has a capacity of 44 beds; 22 beds are re-located from Iowa City and 22 beds are new.
5. Transferring \$83,283 from the CBC Statewide account for the Cedar Rapids facility.
6. Transferring \$69,393 from the CBC Statewide account for the OWI and TASC Programs.

135 14 The district department shall continue the intensive  
 135 15 supervision program established within the district in 1988  
 135 16 Iowa Acts, chapter 1271, section 6, subsection 1, paragraph  
 135 17 f, and the sex offender treatment program established within  
 135 18 the district in 1989 Iowa Acts, chapter 316, section 8,  
 135 19 subsection 1, paragraph f.  
 135 20 The district department, in cooperation with the chief  
 135 21 judge of the judicial district, shall continue the

Requires the District Department to continue the ISP,  
 a sex offender treatment program, and to cooperate  
 with the Chief Judge of the Sixth Judicial District  
 to implement a plan to divert low-risk offenders to  
 the least restrictive sanction available.

PG LN	House File 479	Explanation
135 22 135 23	implementation of a plan to divert low-risk offenders to the least restrictive sanction available.	
135 24 135 25 135 26 135 27	<p>g. For the seventh judicial district department of correctional services, the following amount, or <i>so</i> much thereof as is necessary:</p> <p>..... \$ 3,908,666</p>	<p>General Fund appropriation to the DOC for the Seventh CBC District Department.</p> <p>DETAIL: This is an increase of \$358,086 and 5.64 FTE positions compared to the adjusted FY 1991 appropriation due to:</p> <ol style="list-style-type: none"> <li>1. Adding \$39,377 to current operations.</li> <li>2. Adding \$8,410 to fully fund the ISP which was authorized during FY 1991.</li> <li>3. Adding \$274,052 and 5.49 FTE positions for the new Davenport facility. This figure is based on a November 1, 1991 opening date and includes one-time costs of \$68,930. This facility will increase capacity by 20 beds.</li> <li>4. Adding \$4,697 and 0.15 FTE position to fully fund the TASC Program which was authorized during FY 1991.</li> <li>5. Transferring \$31,550 from the CBC Statewide account for the TASC and OWI Programs.</li> </ol>
135 28 135 29 135 30 135 31 135 32 135 33 135 34 135 35 136 1 136 2 136 3 136 4	<p>The district department shall continue the intensive supervision program established within the district in 1988 Iowa Acts, chapter 1271, section 6, subsection 1, paragraph g, and shall continue the sex offender treatment program established within the district in 1989 Iowa Acts, chapter 316, section 8, subsection 1, paragraph g.</p> <p>The district department shall continue the <b>job</b> development program established within the district in 1990 Iowa Acts, chapter 1268, section 6, subsection 7, paragraph e.</p> <p>The district department, in cooperation with the chief judge of the judicial district, shall continue the implementation of a plan to divert low-risk offenders to the</p>	<p>Requires the District Department to continue the <b>ISP</b>, a sex offender treatment program, a job development program. and to cooperate with the Chief Judge of the Seventh Judicial District to implement a plan to divert low-risk offenders to the least restrictive sanction available.</p>

PG LN	House File 479	Explanation
136	5 least restrictive sanction available.	
136	6 h. For the eighth judicial district department of	General Fund appropriation to the DOC for the Eighth CBC District Department.
136	7 correctional services, the following amount, or so much	
136	8 thereof as is necessary:	
136	9 ..... \$ 3,170,622	DETAIL: This is an increase of \$635,561 and 7.93 FTE positions compared to the adjusted FY 1991 appropriation due to:
		<ol style="list-style-type: none"> <li>1. Deducting \$19,087 from current operations.</li> <li>2. Adding \$264,998 and 3.07 FTE positions to fully fund the Ottumwa facility.</li> <li>3. Adding \$356,516 and 4.71 FTE positions for the Burlington facility. This figure is based on a March 1, 1992 opening date and includes one-time costs of \$71,600. This project adds 20 beds to an existing, rented facility.</li> <li>4. Adding \$5,520 and 0.15 FTE position to fully fund a TASC Program position which was authorized during FY 1991.</li> <li>5. Transferring \$27,614 from the CBC Statewide account for the TASC and OWI Programs.</li> </ol>
136	10 The district department shall continue the intensive	Requires the District Department to continue the ISP, a sex offender treatment program, and <i>to</i> cooperate with the Chief Judge of the Eighth Judicial District to implement a <b>plan</b> to divert low-risk offenders <i>to</i> the least restrictive sanction available.
136	11 supervision program established within the district in 1988	
136	12 Iowa Acts, chapter 1271, section 6, subsection 1, paragraph	
136	13 h, and shall continue the sex offender treatment program	
136	14 established within the district in 1989 Iowa Acts, chapter	
136	15 316, section 8, subsection 1, paragraph h.	
136	16 The district department, in cooperation with the chief	
136	17 judge of the judicial district, shall continue: the	
136	18 implementation of a plan to divert low-risk offenders to the	
136	19 least restrictive sanction available.	
136	20 i. For the department of corrections for the assistance	General Fund appropriation to the DOC for the CBC Statewide account.
136	21 and support of each judicial district department of	

PG LN	House File 479	Explanation
136 22 136 23 136 24	correctional services, the following amount, or so much thereof as is necessary: ..... \$ 91,057	DETAIL: This is a decrease of \$453,176 compared to the adjusted FY 1991 appropriation due to:  1. Transferring \$457,779 to the CBC District Departments. 2. Adding \$4,603 to current operations.
136 25 136 26 136 27 136 28	2. The department of corrections shall continue the OWI facilities established in 1986 Iowa Acts, chapter 1246, section 402, in compliance with the conditions specified in that section.	Requires the DOC to maintain the OWI facilities.
136 29 136 30 136 31 136 32	3. The department of corrections shall continue to contract with a judicial district department of correctional services to provide for the rental of electronic monitoring equipment which shall be available statewide.	Requires the DOC to continue to contract with a CBC District Department to provide a statewide electronic monitoring system.
136 33 136 34 136 35 137 1	4. Each judicial district department of correctional services and the department of corrections shall continue the treatment alternatives to street crime programs established in 1989 Iowa Acts, chapter 225, section 9.	Requires all CBC District Departments and the DOC to continue the TASC Program.
137 2 137 3 137 4 137 5 137 6	5. The first, sixth, and eighth judicial district departments of correctional services and the department of corrections shall continue the job training and development grant programs established in 1989 Iowa Acts, chapter 316, section 7, subsection 2.	Requires the First, Sixth and Eighth CBC District Departments and the DOC to continue the job training and development grant programs established during the 1989 Legislative Session.
137 7 137 8 137 9 137 10 137 11 137 12 137 13	6. The department of corrections shall not make an intradepartmental transfer of moneys appropriated to the department, unless notice of the intradepartmental transfer is given prior to its effective date to the legislative fiscal bureau. The notice shall include information on the department's rationale for making the transfer and details concerning the work load and performance measures upon which	Requires the DOC to notify the LFB prior to any intradepartmental transfer of funds.

137 14 the transfers are based.

137 15 7. The governor's alliance on substance abuse shall  
137 16 consider federal grants made to the department of corrections  
137 17 for the benefit of each of the eight judicial district  
137 18 departments of correctional services as local government  
137 19 grants, as defined pursuant to federal regulations.

Requires the GASA to consider grants made to the DOC for the benefit of the CBC District Departments to be local government grants.

137 20 Sec. 407 There is appropriated from the general fund of  
137 21 the state to the judicial department for the fiscal year  
137 22 beginning July 1, 1991, and ending June 30, 1992, the  
137 23 following amounts, or so much thereof as is necessary, to be  
137 24 used for the purposes designated:

137 25 1. For salaries of supreme court justices, appellate court  
137 26 judges, district court judges, district associate judges,  
137 27 judicial magistrates and staff, state court administrator,  
137 28 clerk of the supreme court, district court administrators,  
137 29 clerks of the district court, including fully compensating  
137 30 clerks of court, trial court supervisors, trial court  
137 31 technicians II, and financial supervisors I and II for the  
137 32 full 40-hour workweek, juvenile court officers, board of law  
137 33 examiners and board of examiners of shorthand reporters and  
137 34 judicial qualifications commission, receipt and disbursement  
137 35 of child support payments, and maintenance, equipment, and  
138 1 miscellaneous purposes:  
138 2 ..... \$ 73,200,000

General Fund appropriation to the Judicial Department for its operating budget.

DETAIL: This is an increase of \$223,321 compared to the adjusted FY 1991 appropriation due to fundiing a 40 hour work week for supervisory staff in the clerks' of court offices.

138 3 As a condition, limitation, and qualification of this  
138 4 appropriation, the department shall reimburse the auditor of  
138 5 state for expenses incurred in completing audits of the  
138 6 offices of the clerks of the district court during the fiscal  
138 7 year beginning July 1, 1991.

Requires the Judicial Department to reimburse the State Auditor for expenses related to auditing the District Clerks of Court.

138 8 As a condition, limitation, and qualification of this  
138 9 appropriation, the judicial department, except for purposes of  
138 10 internal processing, shall use the current state budget

Prohibits the Judicial Department from duplicating current state payroll, budgeting, and accounting systems, except for the implementation of an internal

PG LN	House File 479	Explanation
138 11 138 12 138 13 138 14	system, the state payroll system, and the Iowa finance and accounting system in administration of programs and payments for services, and shall not duplicate the state payroll, accounting, and budgeting systems.	accounting and recordkeeping system.
138 15 138 16 138 17 138 18 138 19 138 20 138 21 138 22 138 23	The judicial department shall submit monthly financial statements to the legislative fiscal bureau and the department of management containing all appropriated accounts in the same manner as provided in the monthly financial status reports and personal services usage reports of the department of revenue and finance. The monthly financial statements shall include a comparison of the dollars and percentage spent of budgeted versus actual revenues and expenditures on a cumulative basis for full-time equivalent positions and dollars.	Requires the Judicial Department to submit monthly financial statements on all appropriated accounts to the LFB and the DOM.
138 24 138 25 138 26 138 27	Of the funds appropriated under this subsection, not more than \$1,800,000 may be transferred into the revolving fund established pursuant to section 602.1302, subsection 3, to be used for the payment of jury and witness fees and mileage.	Permits a maximum of \$1,800,000 to be transferred into the Jury and Witness Fee Revolving Fund for jury and witness fees and mileage.
138 28 138 29	2. For the juvenile victim restitution program: ..... \$ 100,000	General Fund appropriation to the Judicial Department for the Juvenile Victim Restitution Program. Maintains the current level of funding.
138 30 138 31 138 32 138 33 138 34 138 35 139 1	Sec. 408. There is appropriated from the general fund of the state to the judicial department for the fiscal year beginning July 1, 1991, and ending June 30, 1992, the following amount, or so much thereof as is necessary, to be used for the purpose designated: For the Iowa court information system: ..... \$ 875,000	General Fund appropriation to the Judicial Department for the Iowa Court Information System (ICIS).  DETAIL: This is a reduction of \$625,000 compared to adjusted FY 1991 due to delaying further computer hardware purchases.
139 2 139 3 139 4 139 5	As a condition, limitation, and qualification of this appropriation, the judicial department, except for purposes of internal processing, shall use the current state budget system, the state payroll system, and the Iowa finance and	Prohibits the Judicial Department from duplicating current state payroll, budgeting, and accounting systems, except for the implementation of an internal accounting and recordkeeping system.

139 6 accounting system in administration of programs and payments  
 139 7 for services, and shall not duplicate the state payroll,  
 139 8 accounting, and budgeting systems.

139 9 The judicial department shall not change the appropriations  
 139 10 from the amounts appropriated under this section, unless  
 139 11 notice of the revisions is given prior to their effective date  
 139 12 to the legislative fiscal bureau. The notice shall include  
 139 13 information on the department's rationale for making the  
 139 14 changes and details concerning the work load and performance  
 139 15 measures upon which the changes are based.

139 16 The judicial department shall conduct a comparable worth  
 139 17 study concerning juvenile court officers. As used in this  
 139 18 paragraph, comparable worth means comparable worth as  
 139 19 defined in section 602.1206. The judicial department shall  
 139 20 report its findings and recommendations to the joint justice  
 139 21 systems appropriations subcommittee by January 1, 1992. No  
 139 22 pay grade changes resulting from the study shall be  
 139 23 implemented prior to July 1, 1992, subject to sufficient  
 139 24 salary adjustment funds being appropriated specifically for  
 139 25 that purpose.

139 26 Sec. 409. The department of corrections, judicial district  
 139 27 departments of correctional services, board of parole, and the  
 139 28 judicial department shall continue to develop an automated  
 139 29 data system for use in the sharing of information between the  
 139 30 department of corrections, judicial district departments of  
 139 31 correctional services, board of parole, and the judicial  
 139 32 department. The information to be shared shall concern any  
 139 33 individual who may, as the result of an arrest or infraction  
 139 34 of any law, be subject to the jurisdiction of the department  
 139 35 of corrections, judicial district departments of correctional  
 140 1 services, or board of parole.

140 2 Sec. 410. Section 13.15, unnumbered paragraph 2, Code  
 140 3 1991, is amended to read as follows:

Requires the Judicial Department to notify the LFB prior to any intradepartmental transfer of funds.

Requires the Judicial Department to conduct a comparable worth study concerning Juvenile Court Officers. Requires the Department to submit a report to the Justice System Appropriations Subcommittee by January 1, 1992. Prohibits pay grade changes resulting from the study from being implemented before July 1, 1992, subject to sufficient appropriations being made specifically for that purpose.

Requires the DOC, the CBC District Departments, the Parole Board and Judicial Department to develop an automated data system to share information.

CODE: Increases the Farm Mediation Program fee from \$25 for each party to \$50 for the borrower and \$100



140 4 The rules shall provide for an hourly mediation fee not to  
 140 5 exceed ~~twenty-five dollars per hour per party~~ fifty dollars  
 140 6 for the borrower and one hundred dollars for the creditor.  
 140 7 The hourly mediation fee may be waived for any party  
 140 8 demonstrating financial hardship upon application to the farm  
 140 9 mediation service.

140 0 Sec. 411. NEW SECTION. 13.26 FARM ASSISTANCE FUND VETOED  
 140 1 ESTABLISHED.  
 140 2 A farm assistance fund is established as a separate fund in  
 140 3 the state treasury under the control of the department of  
 140 4 justice. It is the intent of the general assembly that the  
 140 5 moneys deposited in the fund shall be used for legal  
 140 6 assistance to financially distressed farmers. These funds  
 140 7 shall be used only to the extent appropriated by the general  
 140 8 assembly. Notwithstanding section 8.33, any balance in the  
 140 9 fund on June 30 of any fiscal year shall not revert to any  
 140 10 fund but shall remain in the fund for the subsequent fiscal  
 140 11 year.

140 22 Sec. 412. Section 312.2, subsection 13, Code 1991, as VETOED  
 140 23 amended by 1991 Iowa Acts, House File 173, section 1223, is  
 140 24 amended to read as follows:  
 140 25 13. The treasurer of state, before making the allotments  
 140 26 provided for in this section, shall credit annually to the  
 140 27 department of justice from the road use tax fund an amount  
 140 28 equal to twenty-five cents on each title issuance for motor  
 140 29 vehicle fraud law enforcement and prosecution purposes  
 140 30 ~~including, but not limited to,~~ the enforcement of state and  
 140 31 federal odometer laws, the prosecution of highway-related  
 140 32 criminal matters, and the training of county attorney and  
 140 33 attorney general staff in the prosecution of violations of

for the creditor.

DETAIL: The Farm Mediation Service estimates this fee increase will generate a net additional \$60,000.

CODE: Creates a Farm Assistance Fund, comprised of receipts from the new filing fee in non-judicial foreclosure proceedings on agricultural land. The Fund is to be used for legal assistance to financially distressed farmers.

DETAIL: No appropriation is made from this Fund as it is not possible to estimate the receipts at this time.

VETOED: The Governor vetoed this section stating that creating a new Fund is inconsistent with the goal to move toward Generally Accepted Accounting Principles (GAAP) and imposing these new fees would be excessive on the recording of certain agricultural documents.

CODE: Eliminates the requirement that receipts to the Odometer Fraud Fund be deposited in the General Fund for FY 1992 and FY 1993. Expands the use of the Fund.

VETOED: The Governor vetoed this section stating that re-establishing the Odometer Fraud Fund would undo the progress made in reducing the number of special funds.

140 34 chapters 321, 321A, and 3215, and related offenses.

140 35 ~~Notwithstanding the provisions of this subsection directing~~  
 141 1 ~~that twenty five cents on each title issuance be annually~~  
 141 2 ~~credited to the department of justice for deposit into the~~  
 141 3 ~~motor vehicle fraud account, for the fiscal period beginning~~  
 141 4 ~~on July 1, 1991, and ending June 30, 1993, the twenty five~~  
 141 5 ~~cents on each title issuance shall be deposited into the~~  
 141 6 ~~general fund of the state.~~

141 7 Sec. 413. Section 356.26, unnumbered paragraph 3, Code  
 141 8 1991, is amended to read as follows:

141 9 The district court may also grant by order to any person  
 141 10 sentenced to a county jail the privilege of a sentence of in-  
 141 11 home detention where the county sheriff has certified to the  
 141 12 court that the jail has an in-home detention program. ~~The~~  
 141 13 ~~department of corrections shall report to the legislative~~  
 141 14 ~~fiscal bureau on a semiannual basis concerning utilization of~~  
 141 15 ~~in-home detention, including the counties which have~~  
 141 16 ~~established such programs and the number of prisoners allowed~~  
 141 17 ~~in-home detention privileges.~~

141 18 Sec. 414. Section 602.1301, subsection 2, paragraph a,  
 141 19 subparagraph (1). Code 1991, is amended by striking the  
 141 20 subparagraph and inserting in lieu thereof the following:  
 141 21 (1) Iowa court information system.

141 22 Sec. 415. Section 602.8102, Code 1991, is amended by  
 141 23 adding the following new subsection:  
 141 24 NEW SUBSECTION. 163A. Make every reasonable effort to  
 141 25 collect all outstanding fines, penalties, surcharges, and  
 141 26 court costs. The clerk shall notify in writing within forty-  
 141 27 five days after assessment, those persons who have unpaid  
 141 28 fines, penalties, surcharges, and court costs.

141 29 Sec. 416. Section 654.18, subsection 1, paragraph d, Code **VETOED**

CODE: Eliminates the requirement that the DOC report to the LFB concerning the use of in-home detention at the county level.

CODE: Requires the Judicial Department to include the ICIS budget, rather than the Child Support Collection budget, as a separate organization code in submitting its budget request through the State's budget system.

CODE: Requires the clerks of court to make every reasonable effort to collect all outstanding fines, penalties, surcharges, and court costs. Requires the clerks to notify in writing within 45 days after assessment, those persons who have unpaid fines, penalties, surcharges, and court costs.

CODE: Imposes a new \$60 filing fee for non-judicial

PG LN

House File 479

Explanation

141 30 1991, is amended to read as follows:  
 141 31 d. The mortgagor and mortgagee shall file a jointly  
 141 32 executed document with the county recorder in the county where  
 141 33 the real property is located stating that the mortgagor and  
 141 34 mortgagee have elected to follow the alternative voluntary  
 141 35 foreclosure procedures pursuant to this section. If the  
 142 1 subject property is agricultural land used for farming, as  
 142 2 defined in section 172C.1, in addition to the fee collected  
 142 3 pursuant to section 331.604, the recorder shall collect a fee  
 142 4 of sixty dollars for filing the document, and shall remit the  
 142 5 sixty-dollar fee to the treasurer of state for deposit in the  
 142 6 farm assistance fund established in section 13.26.

142 7 Sec. 417. Section 654.19, Code 1991, is amended to read as **VETOED**  
 142 8 follows:  
 142 9 654.19 DEED IN LIEU OF FORECLOSURE -- AGRICULTURAL LAND.  
 142 10 In lieu of a foreclosure action in court due to default on  
 142 11 a recorded mortgage or deed of trust of real property, if the  
 142 12 subject property is agricultural land used for farming, as  
 142 13 defined in section 172C.1, the mortgagee and mortgagor may  
 142 14 enter into an agreement in which the mortgagor agrees to  
 142 15 transfer the agricultural land to the mortgagee in  
 142 16 satisfaction of all or part of the mortgage obligation as  
 142 17 agreed upon by the parties. The agreement may grant the  
 142 18 mortgagor a right to purchase the agricultural land for a  
 142 19 period not to exceed five years, and may entitle the mortgagor  
 142 20 to lease the agricultural land. The agreement shall be  
 142 21 recorded with the deed transferring title to the mortgagee.  
 142 22 In addition to the fee collected pursuant to section 331.604,  
 142 23 the recorder shall collect a fee of sixty dollars for  
 142 24 recording the agreement and deed, and shall remit the sixty-  
 142 25 dollar fee to the treasurer of state for deposit in the farm  
 142 26 assistance fund established in section 13.26. A transfer of  
 142 27 title and agreement pursuant to this section does not  
 142 28 constitute an equitable mortgage.

142 29 Sec. 418. Section 655A.7, Code 1991, is amended to read as

voluntary foreclosures on agricultural land. The fee is deposited in the Farm Assistance Fund.

DETAIL: It is not possible to estimate the receipts.

VETOED: The Governor vetoed this section stating that creating a new Fund is inconsistent with the goal to move toward GAAP and imposing these new fees would be excessive on the recording of certain agricultural documents.

CODE: Imposes a new \$60 filing fee for non-judicial foreclosures on agricultural land. The fee is deposited in the Farm Assistance Fund.

DETAIL: It is not possible to estimate the receipts.

VETOED: The Governor vetoed this section stating that creating a new Fund is inconsistent with the goal to move toward GAAP and imposing these new fees would be excessive on the recording of certain agricultural documents.

CODE: Imposes a new \$60 filing fee for non-judicial

142 30 follows:

142 31 655A.7 PROOF AND RECORD OF SERVICE.

142 32 If the terms and conditions as to which there is default  
 142 33 are not performed within the thirty days, the party serving  
 142 34 the notice or causing it to be served shall file for record in  
 142 35 the office of the county recorder a copy of the notice with  
 143 1 proofs of service required under section 655A.4 attached or  
 143 2 endorsed on it and, in case of service by publication, a  
 143 3 personal affidavit that personal service could not be made  
 143 4 within this state, and when those documents are filed and  
 143 5 recorded, the record is constructive notice to all parties of  
 143 6 the due foreclosure of the mortgage. In addition to the fee  
 143 7 collected pursuant to section 331.604, the recorder shall  
 143 8 collect a fee of sixty dollars for recording the documents  
 143 9 required by this section, and shall remit the sixty-dollar fee  
 143 10 to the treasurer of state for deposit in the farm assistance  
 143 11 fund established in section 13.26.

143 12 Sec. 419. Section 656.5, Code 1991, is amended to read as VETOED  
 143 13 follows:

143 14 656.5 PROOF AND RECORD OF SERVICE.

143 15 If the terms and conditions as to which there is default  
 143 16 are not performed within said thirty days, the party serving  
 143 17 said notice or causing the same to be served, may file for  
 143 18 record in the office of the county recorder a copy of the  
 143 19 notice aforesaid with proofs of service attached or endorsed  
 143 20 thereon ~~and~~, in case of service by publication, a personal  
 143 21 affidavit that personal service could not be made within this  
 143 22 state). and when ~~so~~ filed and recorded, the ~~said~~ record shall  
 143 23 be constructive notice to all parties of the due forfeiture  
 143 24 and cancellation of said contract. If the subject property is  
 143 25 agricultural land used for farming, as defined in section  
 143 26 172C.1, in addition to the fee collected pursuant to section  
 143 27 331.604, the recorder shall collect a fee of sixty dollars for  
 143 28 filing the notice, and shall remit the sixty-dollar fee to the  
 143 29 treasurer of state for deposit in the farm assistance fund  
 143 30 established in section 13.26.

foreclosures on non-agricultural mortgages. The fee is deposited in the Farm Assistance Fund

DETAIL: It is not possible to estimate the receipts.

NOTE: This section was eliminated by the Code Editor's bill (HF 709).

VETOED: The Governor vetoed this section stating that creating a new Fund is inconsistent with the goal to move toward GAAP and imposing these new fees would be excessive on the recording of certain agricultural documents.

CODE: Imposes a new \$60 filing fee for non-judicial foreclosures on real estate contracts for agricultural land. The fee is deposited in the Farm Assistance Fund.

DETAIL: It is not possible to estimate the receipts.

VETOED: The Governor vetoed this section stating that creating a new Fund is inconsistent with the goal to move toward GAAP and imposing these new fees would be excessive on the recording of certain agricultural documents.

PG LN	House File 479	Explanation
<p>143 31 Sec. 420. Section 905.4, subsection 5, Code 1991, is  143 32 amended to read as follows:  143 33 5. Arrange for, by contract or on such alternative basis  143 34 as may be mutually acceptable, and equip suitable quarters at  143 35 one or more sites in the district as may be necessary for the  144 1 district department's community-based correctional program,  144 2 provided that the board shall to the greatest extent feasible  144 3 utilize existing facilities and shall keep capital  144 4 expenditures for acquisition, renovation and repair of  144 5 facilities to a minimum. <u>The district board shall not enter</u>  144 6 <u>into lease-purchase agreements for the purposes of</u>  144 7 <u>constructing, renovating, expanding, or otherwise improving a</u>  144 8 <u>community-based correctional facility or office unless express</u>  144 9 <u>authorization has been granted by the general assembly, and</u>  144 0 <u>current funding is adequate to meet the lease-purchase</u>  144 1 <u>obligation.</u></p>	<p>CODE: Prohibits the CBC District Boards from entering into lease-purchase agreements for offices or facilities unless they receive express authorization from the General Assembly and current funding is adequate to meet the lease-purchase obligation. The effective date of this section is January 1, 1992.</p>	
<p>144 2 Sec. 421. Section 905.6, subsection 5, Code 1991, is  144 3 amended to read as follows:  144 4 5. Act as secretary to the district board, prepare its  144 5 agenda and record its proceedings. <u>The district shall provide</u>  144 6 <u>a copy of minutes from each meeting of the district board to</u>  144 7 <u>the legislative fiscal bureau.</u></p>	<p>CODE: Requires the CBC District Department Directors to provide a copy of the minutes from each CBC Board meeting to the LFB.</p>	
<p>144 18 Sec. 422. 1990 Iowa Acts, chapter 1224, section 1,  144 19 unnumbered paragraph 1, is amended to read as follows:  144 20 In order to implement this Act, the department of human  144 21 services and the judicial department shall mutually agree on a  144 22 schedule to complete the transfer of support payment  144 23 collection and disbursement responsibilities from the  144 24 collection services center to the clerks of the district  144 25 court. The schedule shall provide for the completion of the  144 26 transfer of the responsibilities for all affected orders by  144 27 June 30, <del>1994</del> 1993. The following procedure shall be used for  144 28 any order affected by the initial transfer of  144 29 responsibilities:</p>	<p>CODE: Extends the deadline for the completion of the transfer of child support collections from the Department of Human Services to the Judicial Department by 2 years.</p>	

144 30 Sec. 423. 1990 Iowa Acts, chapter 1257, section 24,  
 144 31 subsection 4, unnumbered paragraph 2, is amended to read as  
 144 32 follows:  
 144 33 As a condition, limitation, and qualification of this  
 144 34 appropriation, the beds shall be used for a 30-to-60-day shock  
 144 35 revocation program for parole and probation violators ~~who are~~  
 145 1 male offenders. The beds shall be administered by the state  
 145 2 department of corrections.

VETOED

CODE: Requires the new 60 correctional beds, authorized for construction in Polk County during the 1990 Legislative Session, to be used for male offenders.

VETOED: The Governor vetoed this section stating that the DOC should retain the flexibility to decide whether the new beds may be used for male or female offenders.

145 3 Sec. 424. 1990 Iowa Acts, chapter 1268, section 5,  
 145 4 subsection 2, is amended to read as follows:  
 145 5 2. For reimbursement of counties for temporary confinement  
 145 6 of work release and parole violators, as provided in sections  
 145 7 246.908, 901.7, and 906.17 and for offenders confined pursuant  
 145 8 to section 246.513:  
 145 9 ..... \$ 215,000

CODE: Permits the FY 1991 appropriation for the county confinement account to be used to reimburse counties for holding OWI offenders pursuant to Section 246.513.

145 10 Sec. 425. EFFECTIVE DATE AND RETROACTIVE APPLICABILITY  
 145 11 PROVISIONS.  
 145 12 1. Section 420 of this division takes effect on January 1,  
 145 13 1992.  
 145 14 2. Sections 422 and 424 of this division, being deemed of  
 145 15 immediate importance, take effect upon enactment. Section 424  
 145 16 of the division applies retroactively to July 1, 1990.

Provides that the:

1. Lease-purchase language for CBC District Department Boards is effective January 1, 1992;
2. The extension of the deadline relating to child support collections is effective upon enactment;
3. The county reimbursements for OWI offenders is effective upon enactment and retroactive to July 1, 1990.

**EXECUTIVE SUMMARY  
DIVISION IV - REGULATION**

**SENATE FILE 529**

**NEW PROGRAMS, SERVICES, OR  
ACTIVITIES**

- Adds \$83,000 to the Audits Division of the Department of Inspections and Appeals (DIA) for 2 bingo auditors. (Page 66, Line 1)
- Creates an Indigent Defense Advisory Commission to assist the State Public Defender in determining cost-effective measures for providing indigent defense. (Page 70, Line 25)
- Appropriates \$238,000 and 4.0 FTE positions from the Insurance Revolving Fund to the Industrial Services Division of the Department of Employment Services (DES) to reduce the backlog of contested workers' compensation cases. (Page 79, Line 9) *This item was vetoed by the Governor.*

**MAJOR INCREASES, DECREASES  
OR TRANSFERS OF EXISTING  
PROGRAMS**

- Adds 7 positions to the Health Facilities Division of DIA to implement federal regulations for nursing home reform. (Page 66, Line 23)
- Reduces the Foster Care Review Board of DIA by \$146,000 and 7.4 FTE positions. This will eliminate local review boards in the Fifth Judicial District (Polk). (Page 68, Line 21)
- Adds \$1.7 million and 5 1.5 FTE positions compared to the adjusted FY 1991 appropriation to allow for expansion of the State Public Defender. This will allow the State Public Defender to handle more indigent defense cases and reduce the cost of claims by court-appointed attorneys. (Page 69, Line 17)
- Reduces the Indigent Defense by \$5.0 million compared to the adjusted FY 1991 appropriation. Expansion of the Public Defender's Office is expected to reduce claims paid to private court-appointed attorneys. (Page 69, Line 28)
- Reflects a change in funding from revolving fund to General Fund for all divisions of the Department of Commerce and the Racing and Gaming Commission of DIA. (Page 76, Line 8 to Page 80, Line 26)

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA**

- Creates an Indigent Defense Advisory Commission and outlines the powers and duties of the Commission. (Page 70, Line 25)
- Requires the courts to appoint all indigent defense cases to the State Public Defender in all counties where a notice is filed. (Page 72, Line 4)
- Eliminates the Unemployment Trust Fund bonding requirement for nonprofit contributory employers. (Page 81, Line 3)

**EXECUTIVE SUMMARY  
DIVISION IV - REGULATION**

**SENATE FILE 529**

- Requires riverboat licensees to set aside a certain portion of pari-mutuel receipts to be used for debt retirement, capital improvements, future operating losses, or charitable giving. (Page 81, Line 5)
- Requires private attorneys appointed by the courts for indigent defense to provide specific information to DIA on claims for payment or the claims may be denied. (Page 84, Line 29)
- Extends the deadline for the Alcoholic Beverages Division of the Department of Commerce to implement a program for collection of bottles subject to deposit. (Page 85, Line 24)
- The Governor vetoed the appropriation from the Insurance Revolving Fund to the Industrial Services Division of DES because of the fiscal condition of the State. (Page 79, Line 9)

**GOVERNOR'S VETOES**



Senate File 529 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
64	8	404	Nwthstnd	Sec. 96.13(3)	Penalty and Interest Fund
70	20	408	Amends	Sec. 13B.1(1)	Appointment of Counsel
70	25	409	Adds	Sec. 13B.2A	Indigent Defense Commission
71	15	410	Adds	Sec. 13B.2B	Indigent Defense Commission
72	4	411	Amends	Sec. 13B.4	Public Defender Authority
73	8	412	Amends	Sec. 13B.8(1)	Public Defender Reporting
73	29	413	Amends	Sec. 136.9	Public Defender Authority
77	12	418	Nwthstnd	Sec. 123.53	Alcoholic Beverage Division Appropriation
79	9	422	Nwthstnd	Sec. All, HF 173 1991 Iowa Acts	Insurance Division Revolving Appropriation to Industrial Services Division of DES
81	3	426	Repeals	Sec. 96.7(9)	Unemployment Trust Fund Bond Requirement
81	5	427	Amends	Sec. 99D.15(3)(c)	Debt Retirement
81	19	428	Amends	Sec. 137A.12	Frequency of Inspections
81	34	429	Adds	Sec. 137B.3(7)	Frequency of Inspections
82	5	430	Amends	Sec. 137C.11	Hotel Inspections
82	15	431	Amends	Sec. 157.11	Beauty Salon Inspections
82	26	432	Amends	Sec. 158.9	Barber Shop Inspections
83	1	433	Amends	Sec. 455C.1(5)	Exempts Alcoholic Beverage Division as Distributor
83	8	434	Amends	Sec. 455C.2(1)	Class E Liquor Licenses
83	22	435	Amends	Sec. 4550.16	Liquor Bottles to Landfill
83	31	436	Amends	Sec. 815.10	Appointment of Counsel
84	29	437	Adds	Sec. 815.10A	Attorney Compensation
a5	12	439	Repeals	Sec. 408-413, 436-438, SF 529 1991 Iowa Acts	Public Defender Language
85	24	442	Amends	Sec. 42. Chapter 272 1989 Iowa Acts	Enactment Deferred

61 4 Sec. 401. There is appropriated from the general fund of  
 61 5 the state to the office of the auditor of state for the fiscal  
 61 6 year beginning July 1, 1991, and ending June 30, 1992, the  
 61 7 following amount, or so much thereof as is necessary, to be  
 61 8 used for the purposes designated:  
 61 9 For salaries, support, maintenance, miscellaneous purposes,  
 61 10 and for not more than the following full-time equivalent posi-  
 61 11 tions:  
 61 12 ..... \$ 1,600,787  
 61 13 ..... FTEs 120.78

General Fund appropriation to the Auditor of State.

DETAIL: This is a decrease of \$406.816 and 24.27 FTE positions compared to the adjusted FY 1991 appropriation. The decrease results from the elimination of FTE positions appropriated for FY 1991 on a one-time basis for implementation of Generally Accepted Accounting Principles (GAAP).

61 14 The auditor of state may expend additional moneys and  
 61 15 retain additional full-time equivalent positions as is  
 61 16 reasonable and necessary to perform audits, such as audits for  
 61 17 local governments, if all of the following conditions are  
 61 18 satisfied:  
 61 19 1. The amount expended is proportional to the costs that  
 61 20 are reimbursable from the entity being audited, including but  
 61 21 not limited to expenses reimbursable pursuant to section  
 61 22 11.5A, 11.5B, 11.20, or 11.21.  
 61 23 2. The auditor of state submits a request to the  
 61 24 department of management to expend a specific additional  
 61 25 amount in connection with specified reimbursable audits.  
 61 26 3. The department of management approves the additional  
 61 27 spending from any unappropriated funds in the state treasury  
 61 28 upon a finding that all or substantially all of the amount  
 61 29 requested and approved will be reimbursable from the entity  
 61 30 being audited.  
 61 31 4. The department of management notifies the legislative  
 61 32 fiscal bureau of any additional moneys approved.  
 61 33 5. The department of management notifies the legislative  
 61 34 fiscal committee of any additional moneys approved prior to  
 61 35 the expenditure.

Permits the State Auditor to add additional staff to conduct reimbursable audits when the cost of the audit will be recovered from the entity being audited. Requires the State Auditor to request and receive approval from the Department of Management (DOM) prior to adding staff. Also requires the Legislative Fiscal Bureau (LFB) and the Legislative Fiscal Committee to be notified.

PG LN

Senate File 529

Explanation

62 1 6. Upon payment or reimbursement by the entity, the  
 62 2 auditor of state shall credit the payments to the state  
 62 3 treasury for deposit in the general fund.

62 4 Sec. 402. There is appropriated from the general fund of  
 62 5 the state to the campaign finance disclosure commission for  
 62 6 the fiscal year beginning July 1, 1991, and ending June 30,  
 62 7 1992, the following amount, or so much thereof as is  
 62 8 necessary, for the purposes designated:

62 9 For salaries, support, maintenance, miscellaneous purposes,  
 62 10 and for not more than the following full-time equivalent posi-  
 62 11 tions:  
 62 12 ..... \$ 273.000  
 62 13 ..... FTEs 6 75

General Fund appropriation to the Campaign Finance Disclosure Commission. Maintains current level of service.

62 14 Sec. 403. There is appropriated from the general fund of  
 62 15 the state to the department of employment services for the  
 62 16 fiscal year beginning July 1, 1991, and ending June 30, 1992,  
 62 17 the following amounts, or so much thereof as is necessary, for  
 62 18 the purposes designated:

62 19 1. DIVISION OF LABOR SERVICES

62 20 For salaries, support, maintenance, miscellaneous purposes,  
 62 21 and for not more than the following full-time equivalent posi-  
 62 22 tions:  
 62 23 ..... \$ 2,574,205  
 62 24 ..... FTEs 95.00

General Fund appropriation to the Labor Services Division of the Department of Employment Services (DES).

DETAIL: This is a decrease of \$92,658 and 8.0 FTE positions compared to the adjusted FY 1991 appropriation. Eliminates the following positions: 3.0 FTE positions in the Minimum Wage Enforcement Program; 3.0 FTE positions in the Asbestos Contractor Certification Program; and 2.0 FTE positions in the Construction Contractor Registration Program. All of the eliminated positions except 2 in the Minimum Wage Program were authorized for FY 1991, but were vacant and were deappropriated.

62 25 From the contractor registration fees, the division of  
62 26 labor services shall reimburse the department of inspections  
62 27 and appeals for all costs associated with hearings under  
62 28 chapter 91C, relating to contractor registration

Requires the Labor Services Division of DES to reimburse the Employment Appeals Board for appeals relating to the Contractor Registration Program.

62 29 Of the amount appropriated under this subsection, the  
62 30 following amounts, or so much thereof as is necessary, shall  
62 31 be expended for the designated purposes: \$174,166 for 5.00  
62 32 FTEs to enforce the Iowa minimum wage law, \$30,000 for 1.00  
62 33 FTE for asbestos contractor certification, and \$35,000 for  
62 34 1.00 FTE for construction contractor registration.

Requires the labor Division of DES to expend \$174,166 for 5.0 FTE positions for enforcement of the Iowa Minimum Wage Law, \$30,000 for 1.0 FTE position for Asbestos Certification, and \$35,000 for 1.0 FTE position for Construction Contractor Registration

62 35 2. DIVISION OF INDUSTRIAL SERVICES

General Fund appropriation to the Industrial Services Division of DES

63 1 For salaries, support, maintenance, miscellaneous purposes,  
63 2 and for not more than the following full-time equivalent posi-  
63 3 tions:

**DETAIL:** This is an increase of \$182,687 and 1.0 FTE position compared to the adjusted FY 1991 appropriation. This will restore funding for support and allow the Division to add a word processor position to help process the backlog of report decisions to be written.

63 4 .....	\$	2,116,185
63 5 .....	FTEs	45.50

63 6 [ As a condition, limitation, and qualification of the funds  
63 7 appropriated by this subsection, \$45,396, or so much thereof  
63 8 as is necessary, shall be expended for 1.00 FTE, which shall  
63 9 be a word processor III position, to expedite the  
63 10 administrative hearing process for workers' compensation  
63 11 cases, and to assist in reducing the contested case backlog.  
63 12 The division shall submit a written report to the legislative  
63 13 fiscal bureau on a quarterly basis concerning the status of  
63 14 the workers' compensation contested case backlog.]

VETOED

Requires the Industrial Services Division of DES to expend \$45,396 for 1.0 FTE clerical position to assist in reducing the worker's compensation contested case backlog. Also requires the Industrial Services Division of DES to submit a progress report regarding reduction of the worker's compensation contested case backlog to LFB on a quarterly basis.

**VETOED:** The Governor vetoed this intent language because of the fiscal condition of the State.

63 15 As a further condition, limitation, and qualification of  
63 16 the funds appropriated in this subsection, the division of

Requires the Industrial Services Division to maintain the frequency and location of scheduled prehearings

PG LN	Senate File 529	Explanation
63 17 63 18 63 19 63 20 63 21 63 22 63 23 63 24 63 25 63 26 63 27 63 28	industrial services shall not reduce the number of scheduled prehearings and hearings of contested cases or eliminate the venue of such prehearings and hearings, as established by the division for the period beginning January 1, 1991, and ending January 20, 1992. The division shall also establish a substantially similar schedule for such prehearings and hearings for the period beginning January 20, 1992, and ending June 30, 1992. The division shall report to the legislative fiscal bureau concerning any modification of the established schedule, or any changes which the division determines are necessary in establishing the schedule for the period beginning January 20, 1992, and ending June 30, 1992.	and hearings for contested workers' compensation cases per the current schedule.
63 29 63 30 63 31 63 32 63 33 63 34	The division shall continue charging a \$65 filing fee for workers' compensation cases. The filing fee shall be paid by the petitioner of a claim. However, the fee can be taxed as a cost and paid by the losing party, except in cases where it would impose an undue hardship or be unjust under the circumstances.	Requires the Industrial Services Division of DES to continue charging a \$65 filing fee for workers' compensation cases.
63 35 64 1 64 2 64 3 64 4 64 5 64 6 64 7	The department of employment services, the department of personnel, and the department of management shall work together to ensure that as nearly as possible all full-time equivalent positions authorized and funded for the department of employment services will be utilized during the fiscal year beginning July 1, 1991, and ending June 30, 1992, and future fiscal years, to ensure that the backlog of cases in that department will be reduced as rapidly as possible.	Requires DES, DOM and the Department of Personnel (IDOP) to cooperate in filling all authorized and funded positions within DES to reduce case backlogs
64 8 64 9 64 10 64 11 64 12 64 13 64 14 64 15	<p>Sec. 404.</p> <p>1. Notwithstanding the provisions of section 96.13, subsection 3, which restrict the use of moneys in the special employment security contingency fund, moneys in the fund on June 30, 1991, shall not be transferred by the treasurer of state to either the temporary emergency surcharge fund or the unemployment compensation fund, but shall be available to the division of job service of the department of employment</p>	<p>CODE: Requires moneys in the Special Employment Security Contingency Fund (Penalty and Interest Fund) to be spent as follows:</p> <ol style="list-style-type: none"> <li>1. \$50,000 for removal of 2 chillers and an underground storage tank at the DES Administration Building.</li> <li>2. \$100,000 for removal or encapsulation of</li> </ol>

64 16 services for the fiscal year beginning July 1, 1991, and  
 64 17 ending June 30, 1992, for expenditures under subsection 2.  
 64 18 2. The division of job service shall expend moneys which  
 64 19 are credited to the special employment security contingency  
 64 20 fund during the fiscal year beginning July 1, 1991, and ending  
 64 21 June 30, 1992, including moneys which are available to the  
 64 22 division of job service under subsection 1, only in accordance  
 64 23 with the following restrictions:  
 64 24 The division shall expend up to \$550,000 for the following:  
 64 25 \$50,000. or *so* much thereof as is necessary, for the removal  
 64 26 of 2 chillers and 1 underground storage tank, arid \$100,000, **or**  
 64 27 so much thereof as is necessary, for asbestos removal or  
 64 28 encapsulation at the job service site located at 1000 East  
 64 29 Grand, Des Moines, Iowa, and \$400,000, or *so* much thereof as  
 64 30 is necessary, for the support of the labor survey, economic  
 64 31 development teams to assist in conducting labor availability  
 64 32 surveys.

asbestos in the DES Administration Building.  
 3. \$400,000 **for** labor availability surveys.

64 33 As a condition, limitation, and qualification of the  
 64 34 authorization of expenditure of funds pursuant to this  
 64 35 section, the division shall develop a plan to require the  
 65 1 assistance of cities and counties using the labor  
 65 2 availability surveys regarding the funding for completing the  
 65 3 surveys. The division shall report to the legislative fiscal  
 65 4 bureau concerning the progress in developing this plan.

Requires DES to develop a plan **for** cities **and** counties to help fund the labor surveys and to submit a progress report to the LFB.

65 5 Sec. 405. There is appropriated from the administrative  
 65 6 contribution surcharge fund of the state to the department of  
 65 7 employment services for the fiscal year beginning July 1,  
 65 8 1991, and ending June 30, 1992, the following amount, or *so*  
 65 9 much thereof **as** is necessary, for the purposes designated.

Administrative Contribution Surcharge Fund  
 appropriation to the Job Service Division of DES.  
 Maintains the current level of service.

65 10 DIVISION OF JOB SERVICE  
 65 11 Notwithstanding section 96.7, subsection 12, paragraph c ,  
 65 12 for salaries, support, maintenance, miscellaneous purposes,  
 65 13 and for not more than the following full-time equivalent  
 65 14 positions:  
 65 15 ..... \$ 5,916,050

PG LN	Senate File 529	Explanation
65 16	..... FTEs 171.80	
65 17	As a condition, limitation, and qualification of this	Requires DES to continue all Job Service Offices that were in operation on July 1, 1991.
65 18	appropriation, the department of employment services shall	
65 19	provide services throughout the fiscal year beginning July 1,	
65 20	1991, and ending June 30, 1992, in all communities in which	
65 21	job service offices are operating on July 1, 1991. However,	
65 22	this provision shall not prevent the consolidation of multiple	
65 23	offices within the same city or the colocation of job service	
65 24	offices with another public agency.	
65 25	Sec. 406. There is appropriated from the general fund of	
65 26	the state to the department of inspections and appeals for the	
65 27	fiscal year beginning July 1, 1991, and ending June 30, 1992,	
65 28	the following amounts, or so much thereof as is necessary, for	
65 29	the purposes designated:	
65 30	1. FINANCE AND SERVICES DIVISION	General Fund appropriation to the Finance and Services Division of the Department of Inspections and Appeals (DIA). Maintains the current level of service.
65 31	For salaries, support, maintenance, miscellaneous purposes,	
65 32	and for not more than the following full-time equivalent	
65 33	positions:	
65 34	..... \$ 578,220	
65 35	..... FTEs 25.00	
66 1	2. AUDITS DIVISION	General Fund appropriation to the Audits Division of DIA.
66 2	For salaries, support, maintenance, miscellaneous purposes,	
66 3	and for not more than the following full-time equivalent	
66 4	positions:	
66 5	..... \$ 650,406	DETAIL: This is an increase of \$82,664 and 3.0 FTE positions compared to the adjusted FY 1991 appropriation. This will allow the Division to add 2 bingo auditors that are expected to generate enough sales tax revenue to be self-supporting. Also adds a position to conduct energy assistance audits for the Department of Human Rights.
66 6	..... FTEs 21.00	
66 7	Of the amount appropriated in this subsection, \$78,708, or	
		Requires the Audits Division to expend \$78,708 to

66 8 so much thereof as is necessary, shall be expended for 2.00  
66 9 FTEs for conducting required bingo audits.

hire 2 bingo auditors.

66 10 3. APPEALS AND FAIR HEARINGS DIVISION  
66 11 In addition to funds appropriated in section 408 of this  
66 12 division from the road use tax fund, for salaries, support,  
66 13 maintenance, miscellaneous purposes, and for not more than the  
66 14 following full-time equivalent positions:

General Fund appropriation to the Appeals and Fair Hearings Division of DIA. Maintains the current level of service.

66 15 ..... \$ 376,861  
66 16 ..... FTEs 16.00

66 17 4. INVESTIGATIONS DIVISION  
66 18 For salaries, support, maintenance, miscellaneous purposes,  
66 19 and for not more than the following full-time equivalent  
66 20 positions:

General Fund appropriation to the Investigations Division of DIA. Maintains the current level of service.

66 21 ..... \$ 456,304  
66 22 ..... FTEs 39.00

66 23 5. HEALTH FACILITIES DIVISION  
66 24 For salaries, support, maintenance, miscellaneous purposes,  
66 25 and for not more than the following full-time equivalent  
66 26 positions:

General Fund appropriation to the Health Facilities Division of DIA.

66 27 ..... \$ 1,612,239  
66 28 ..... FTEs 117.00

DETAIL: This is an increase of \$40,637 and 7.0 FTE positions compared to the adjusted FY 1991 appropriation. The additional funding and positions are to implement federal nursing home reform regulations.

66 29 Of the amount appropriated in this subsection, \$110,438, or  
66 30 so much thereof as is necessary, shall be expended for 7.00  
66 31 FTEs to regulate nursing facilities as required by the federal  
66 32 Nursing Home Reform Act.

Requires the Health Facilities Division of DIA to expend \$110,438 for 7.0 FTE positions to regulate nursing facilities as required by the Nursing Home Reform Act.

66 33 A nursing home regulation review task force is established  
66 34 for the purpose of reviewing rules and recommendations to  
66 35 implement federal requirements for nursing home reform and to

Requires DIA to convene a Nursing Home Regulation Review Task Force to review rules and make recommendations regarding implementation of federal



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Explanation

67 1 make recommendations on whether the department of inspections  
67 2 and appeals is in need of increased funding and staffing  
67 3 levels for implementing appropriate nursing home reform. The  
67 4 task force is to be organized and convened by the department  
67 5 of inspections and appeals. The membership of the task force  
67 6 is to consist of the following:

67 7 1. One member representing the department of inspections  
67 8 and appeals to be appointed by the director of that  
67 9 department.

67 10 2. One member representing the department of human  
67 11 services to be appointed by the director of that department.

67 12 3. One member representing the nursing home ombudsman  
67 13 within the department of elder affairs to be appointed by the  
67 14 director of that department.

67 15 4. One member representing the Iowa health care  
67 16 association.

67 17 5. One member representing the Iowa association of homes  
67 18 for the aging.

67 19 6. One member representing the Iowa hospital association.

67 20 7. One member representing the Iowa council of health care  
67 21 centers.

67 22 8. Legislative members to be appointed by the legislative  
67 23 council. Legislative members shall include members from the  
67 24 senate and the house of representatives who serve on the  
67 25 regulation appropriations subcommittee and the standing  
67 26 committees on human resources.

67 27 The task force shall meet as necessary and shall report the  
67 28 conclusions and recommendations of the task force to the  
67 29 general assembly by September 1, 1991.

nursing home reform. The Task Force is to also determine if DIA needs additional staff or funding to comply with federal regulations.

67 30 6. INSPECTIONS DIVISION

67 31 For salaries, support, maintenance, miscellaneous purposes,  
67 32 and for not more than the following full-time equivalent  
67 33 positions:

67 34 .....	\$	913,786
67 35 .....	FTEs	26.50

General Fund appropriation to the Inspections Division of DIA. Maintains the current level of service.

68 1 If Senate File 465 becomes law, the inspections division is  
 68 2 appropriated from the general fund of the state an additional  
 68 3 sum of \$40,000, or so much thereof as is necessary, and is  
 68 4 authorized 1.00 additional FTE.

General Fund appropriation to the DIA for regulation of biiiyo licensing contingent upon passage of the Gaming and License Fee Changes bill (SF 465).

NOTE: Senate File 465 was not enacted by the General Assernbly.

68 5 7. EMPLOYMENT APPEAL BOARD  
 68 6 For salaries, support, maintenance, miscellaneous purposes,  
 68 7 and for not more than the following full-time equivalent posi-  
 68 8 tions:  
 68 9 ..... \$ 46,527  
 68 10 ..... FTEs 16.80

General Fund appropriation to the Employment Appeals Board of DIA. Maintains the current level of service.

68 11 The employment appeal board shall be reimbursed by the  
 68 12 labor services division of the department of employment  
 68 13 services for all costs associated with hearings conducted  
 68 14 under chapter 91C, related to contractor registration. The  
 68 15 board is authorized to expend, in addition to the amount  
 68 16 appropriated under this subsection, such amounts as are  
 68 17 directly billable to the labor services division under this  
 68 18 subsection and to retain such additional full-time equivalent  
 68 19 positions as needed to conduct hearings required pursuant to  
 68 20 chapter 91C.

Requires the Labor Services Division of DES to reimburse the Employment Appeals Board for costs associated with contractor registration appeal hearings.

68 21 8. FOSTER CARE REVIEW BOARD  
 68 22 For salaries, support, maintenance, miscellaneous purposes,  
 68 23 and for not more than the following full-time equivalent posi-  
 68 24 tions:  
 68 25 ..... \$ 265,910  
 68 26 ..... FTEs 5.50

General Fund appropriation to the Foster Care Review Board of DIA. This is a reduction of \$145,583 and 7.35 FTE positions compared to the adjusted FY 1991 appropriation. Eliminates funding for local reviews in the fifth Judicial District (Polk).

68 27 The department of human services and the foster care review  
 68 28 board shall enter into a contract providing that the foster  
 68 29 care review board shall conduct foster care review services at  
 68 30 the current level of operation. The department and the board

Requires the Board to work with the Department of Hunian Services (DHS) to establish a contract for doing reviews and pursue federal funding where eligible. ,The Board is to submit a progress report

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Explanation

68 31 shall structure such contract in a manner approved by the  
 68 32 federal government for the purpose of submitting an  
 68 33 application to the appropriate federal agency to obtain any  
 68 34 available federal funding for such contract. Funding received  
 68 35 as a result of submitting such application shall be used to  
 69 1 replace state funds which then shall immediately revert to the  
 69 2 general fund of the state. The department and the board shall  
 69 3 submit a written report to the legislative fiscal bureau no  
 69 4 later than February 1, 1992, indicating the progress of  
 69 5 obtaining federal funding and terms of any contract entered  
 69 6 into by the department and the board.

to the LFB.

69 7 9. The department of inspections and appeals may charge  
 69 8 state departments, agencies, and commissions for services  
 69 9 rendered and the payment received shall be considered  
 69 10 repayment receipts as defined in section 8.2.

Permits the DIA to bill State agencies for services provided.

69 11 Sec. 407.

69 12 1. There is appropriated from the general fund of the  
 69 13 state to the office of the state public defender for the  
 69 14 fiscal year beginning July 1, 1991, and ending June 30, 1992,  
 69 15 the following amounts, or so much thereof as is necessary, for  
 69 16 the purposes designated:

69 17 a. For salaries, support, maintenance, miscellaneous  
 69 18 purposes, and for not more than the following full-time  
 69 19 equivalent positions:  
 69 20 ..... \$ 6,384,142  
 69 21 ..... FTEs 145.30

General Fund appropriation to the State Public Defender of the DIA.

DETAIL: This is an increase of \$1,687,183 and 51.5 FTE positions compared to the adjusted FY 1991 appropriation. Permits the expansion of the State Public Defender to handle more indigent defense cases and reduce the cost of claims by private court-appointed attorneys.

69 22 Of the amount appropriated under this subsection,  
 69 23 \$2,069,100, or so much thereof as is necessary, shall be

Requires the State Public Defender to expend \$2,069,100 for 52.0 FTE positions for expansion and

69 24 expended for 52.00 FTEs for expansion and establishment of new  
 69 25 public defender offices in the first, second, third, fifth,  
 69 26 and sixth judicial districts and for expansion of the  
 69 27 appellate defender.

establishment of new public defender offices in the First, Second, Third, Fifth and Sixth Judicial Districts.

DETAIL: This expansion of the State Public Defender is a result of escalating costs for indigent defense. A study by the Governor's Blue Ribbon Task Force on Indigent Defense indicated that the average cost per case for indigent defense cases handled by public defenders was \$238 while the average cost per case for cases handled by private court-appointed attorneys was \$480. This expansion provides enough personnel for public defenders to handle 8,211 additional cases during FY 1992. This is projected to result in a reduction of \$6.2 million in claims paid to court-appointed attorneys for indigent defense. Net projected savings to the General Fund is \$4.3 million after deducting net additional funding to the State Public Defender of \$1.9 million. Also essential to the cost savings estimate is statutory language, contained within this act, that requires the courts to appoint all cases to the State Public Defender. The language is necessary to make more cases available to public defenders.

69 28 b. For indigent court-appointed attorney fees for adults  
 69 29 and juveniles, notwithstanding section 232.141 and chapter  
 69 30 815:  
 69 31 ..... \$ 9,401,002

General Fund appropriation to the Indigent Defense Program of the DIA.

DETAIL: This is a decrease of \$4,983,998 compared to the adjusted FY 1991 appropriation. Expansion of the State Public Defender's Office is expected to reduce claims from court-appointed attorneys.

69 32 2. The office of the state public defender shall submit  
 69 33 written reports to the legislative fiscal bureau indicating

Requires the State Public Defender to submit a progress report on reduction of indigent defense

PG LN **Senate File 529** **Explanation**

69 34 the status of the activities of the office as a result of its  
 69 35 expansion. The first report shall be submitted no later than  
 70 1 August 1, 1991, and shall provide information concerning the  
 70 2 activities of the office during fiscal year 1991. An  
 70 3 additional report shall be submitted no later than February 1,  
 70 4 1992, and shall provide information concerning the activities  
 70 5 of the office during the period beginning July 1, 1991, and  
 70 6 ending December 31, 1991.

expenditures for FY 1991 to the LFB by August 1, 1991. A similar report for the first 6 months of FY 1992 must be submitted to the LFB by February 1, 1992.

70 7 3. The judicial department shall provide, within thirty  
 70 8 days after the end of each calendar quarter, a written report  
 70 9 concerning adult and juvenile indigent defense, to the state  
 70 10 public defender's office and the department of inspectoris and  
 70 11 appeals, including the amount of restitution collected for  
 70 12 attorney fees as follows:  
 70 13 a. By county.  
 70 14 b. By case type in the following categories:  
 70 15 (1) Juvenile cases involving delinquency actions, child in  
 70 16 need of assistance actions, or termination of parental rights  
 70 17 actions.  
 70 18 (2) Adult cases involving misdemeanor or felony  
 70 19 prosecutions.

Requires the Judicial Department to provide certain information to the State Public Defender regarding indigent defense cases.

70 20 Sec. 408 Section 13B.1, subsection 1, Code 1991, is  
 70 21 amended to read as follows:  
 70 22 1. Appointed attorney means an attorney appointed by the  
 70 23 court and compensated by the state to represent an indigent  
 70 24 defendant.

CODE: Requires the appointment of counsel for indigent defendants to be made by the court.

70 25 Sec. 409. NEW SECTION. 13B.2A INDIGENT DEFENSE ADVISORY  
 70 26 COMMISSION ESTABLISHED.  
 70 27 An indigent defense advisory commission is established  
 70 28 within the department to advise and make recommendations to  
 70 29 the state public defender regarding the establishment and  
 70 30 implementation of cost-effective methods to provide indigent  
 70 31 defense. The advisory commission shall consist of nine  
 70 32 members: four members to be appointed by the governor,

CODE: Creates an Indigent Defense Advisory Commission within the DIA to assist the State Public Defender in establishing and implementing cost-effective methods to provide indigent defense.

DETAIL: Creation of this Commission is a result of expansion of the State Public Defender's Office in an attempt to control costs of indigent defense.

70 33 subject to senate confirmation, including two members from  
 70 34 nominees made by the Iowa state bar association, and two  
 70 35 members from nominees made by the Iowa judges association; two  
 71 1 members appointed by the governor, subject to senate  
 71 2 confirmation; one member to be appointed by the governor,  
 71 3 subject to senate confirmation, from nominees made by the Iowa  
 71 4 county attorney's association; and two members one from each  
 71 5 chamber of the general assembly to be appointed by the  
 71 6 legislative council with no more than one of the members from  
 71 7 any one political party. Each member shall serve a three-year  
 71 8 term, with initial terms to be staggered. The members should  
 71 9 represent a balance of attorneys and nonattorneys.  
 71 10 The members of the commission are entitled to receive  
 71 11 reimbursement for actual expenses incurred while engaged in  
 71 12 the performance of the duties of the commission. Each member  
 71 13 of the commission may also be eligible to receive compensation  
 71 14 as provided in section 7E.6.

71 15 Sec 410. NEW SECTION. 13B.2B DUTIES AND POWERS OF THE  
 71 16 INDIGENT DEFENSE ADVISORY COMMISSION.

CODE: Outlines the duties **and** powers of the Indigent  
 Defense Advisory Commission.

71 17 The advisory commission shall advise the state public  
 71 18 defender regarding all of the following:  
 71 19 1. Recommendations for quality, cost-effective methods for  
 71 20 delivery of indigent defense services.  
 71 21 2. Recommendations for the budget to be developed by the  
 71 22 state public defender for all indigent defense costs.  
 71 23 3. Recommendations for client indigency criteria to be  
 71 24 applied statewide.  
 71 25 4. Recommendations related to mechanisms for enhancing  
 71 26 restitution and recoupment efforts and for monitoring  
 71 27 recoupment efforts.  
 71 28 5. Recommendations regarding other methods to contain  
 71 29 indigent defense costs.  
 71 30 6. Recommendations regarding proposed administrative rules  
 71 31 regarding the operations of the state public defender.  
 71 32 7. The advisory commission shall also make recommendations  
 71 33 to the supreme court regarding fee guidelines for court-

PG LN	Senate File 529	Explanation
71 34	appointed counsel.	
71 35	The advisory commission shall also file a written report	
72 1	with the governor and the general assembly on January 1 of	
72 2	each year regarding the recommendations and activities of the	
72 3	commission for the preceding fiscal year.	
72 4	Sec. 411. Section 13B.4, Code 1991, is amended by striking	CODE: Outlines duties and powers of the State Public Defender.
72 5	the section and inserting in lieu thereof the following:	
72 6	138.4 DUTIES AND POWERS OF STATE PUBLIC DEFENDER.	
72 7	1. The state public defender shall coordinate the	DETAIL. Requires the State Public Defender to be appointed to represent all indigents in counties where a notification is filed, effectively increasing the number of cases to be handled by State and local public defenders. Increasing the caseload of the State Public Defender is projected to reduce expenditures for indigent defense by \$43 million in FY 1992 because the State Public Defender has a lower average cost per case than private court-appointed counsel.
72 8	provision of legal representation of all indigents under	
72 9	arrest or charged with a crime, on appeal in criminal cases,	
72 10	and on appeal in proceedings to obtain postconviction relief	
72 11	when ordered to do so by the district court in which the	
72 12	judgment or order was issued, and may provide for the	
72 13	representation of indigents in proceedings instituted pursuant	
72 14	to chapter 908. The state public defender shall not engage in	
72 15	the private practice of law.	
72 16	2. The state public defender shall file with the court in	
72 17	each county served by a public defender a designation of which	
72 18	local public defender office shall receive notice of	
72 19	appointment of cases. Except as otherwise provided, in each	
72 20	county in which the state public defender files such	
72 21	designation, the state public defender or its designee shall	
72 22	be appointed by the court to all cases, whether criminal or	
72 23	juvenile in nature. Such appointment shall not be made if the	
72 24	state public defender notifies the court that the local public	
72 25	defender will not provide legal representation in cases	
72 26	involving offenses as identified in the notification by the	
72 27	state public defender.	
72 28	3. The state public defender may contract with persons	
72 29	admitted to practice law in this state for the provision of	
72 30	legal services to indigent persons where there is no local	
72 31	public defender available to provide such services.	
72 32	4. The state public defender is authorized to review any	
72 33	claim made for payment of indigent defense costs and to	
72 34	request a hearing before the court granting a claim within	

72 35 thirty days of receipt of such claim if the state public  
 73 1 defender believes the claim to be excessive.  
 73 2 5. The state public defender is authorized to contract  
 73 3 with county attorneys to provide collection services related  
 73 4 to court-ordered indigent defense restitution of court-  
 73 5 appointed attorney fees or the expense of a public defender.  
 73 6 6. The state public defender shall adopt rules pursuant to  
 73 7 chapter 17A, as necessary, to administer this chapter.

73 8 Sec. 412. Section 13B.0, subsection 1, unnumbered  
 73 9 paragraph 2, Code 1991, is amended to read as follows:  
 73 10 Before establishing or abolishing a local public defender  
 73 11 office, the state public defender shall provide a written  
 73 12 report detailing the reasons for the action to be taken to the  
 73 13 ~~justice systems~~ regulation appropriations subcommittee, the  
 73 14 chairperson, vice chairperson, and ranking member of the  
 73 15 senate committee on judiciary and committee on appropriations,  
 73 16 and the chairperson, vice chairperson, and ranking member of  
 73 17 the house of representatives committee on judiciary and law  
 73 18 enforcement and committee on appropriations. The report shall  
 73 19 contain a statement of the estimated fiscal impact of the  
 73 20 action taken. Any action taken in establishing or abolishing  
 73 21 a local public defender office shall only take effect upon the  
 73 22 approval of the general assembly. If the state public  
 73 23 defender proposes to abolish a local public defender office  
 73 24 prior to the beginning of any regular session of the general  
 73 25 assembly and the general assembly takes no action regarding  
 73 26 that proposal during the first ninety days of the first  
 73 27 regular session occurring after the proposal is made, the  
 73 28 office shall be abolished.

73 29 Sec. 413. Section 138.9, Code 1991, is amended to read as  
 73 30 follows:  
 73 31 **138.9 POWERS AND DUTIES OF LOCAL PUBLIC DEFENDERS.**  
 73 32 1. The local public defender shall do all of the  
 73 33 following:  
 73 34 a. Represent without fee an indigent person who is under

CODE: Requires the State Public Defender to provide written notification before establishing or abolishing a local public defender office

CODE: Clarifies powers and duties of local public defenders. Specifically, this change requires local public defenders to handle all cases appointed to them by the court, but does allow the local public defenders to return the case to the court or hire a contract attorney if they cannot handle the case



73 35 arrest or charged with a crime if the indigent person requests  
74 1 ~~it~~ representation or the court orders ~~it~~ representation. The  
74 2 local public defender shall counsel and defend an indigent  
74 3 defendant at every stage of the criminal proceedings and  
74 4 prosecute before or after conviction any appeals or other  
74 5 remedies which the local public defender considers to be in  
74 6 the interest of justice unless ~~the court appoints~~ other  
74 7 counsel is appointed to the case.

74 8 b. Represent an indigent party, without fee and upon an  
74 9 order of the court, in child in need of assistance, family in  
74 10 need of assistance, delinquency, and termination of parental  
74 11 rights proceedings pursuant to chapter 232 in a county served  
74 12 by a public defender. The local public defender shall counsel  
74 13 and represent an indigent party in all proceedings pursuant to  
74 14 chapter 232 in a county served by a public defender and  
74 15 prosecute before or after judgment any appeals or other  
74 16 remedies which the local public defender considers to be in  
74 17 the interest of justice unless ~~the court appoints~~ other  
74 18 counsel is appointed to the case. The state public defender  
74 19 shall be reimbursed by the counties for services rendered by  
74 20 employees of the local public defenders' offices under this  
74 21 subsection, pursuant to section 232.141.

74 22 c. Make an initial determination of indigence as required  
74 23 under section 815.9 prior to the initial arraignment or other  
74 24 initial court appearance.

74 25 d. Make an annual report to the state public defender.  
74 26 The report shall include all cases handled by the local public  
74 27 defender during the preceding calendar year.

74 28 2. An appointed attorney under this section is not liable  
74 29 to a person represented by the attorney pursuant to this  
74 30 chapter for damages as a result of a conviction unless the  
74 31 court determines in a postconviction appeal that the person's  
74 32 conviction resulted from ineffective assistance of counsel.

74 33 3. The local public defender may appoint the number of  
74 34 assistant public defenders, clerks, investigators,  
74 35 stenographers, and other employees as approved by the state  
75 1 public defender. An assistant local public defender must be

because of conflict of interest or case overload.

75 2 an attorney licensed to practice before the Iowa supreme  
75 3 court. Appointments shall be made in the manner prescribed by  
75 4 the state public defender.

75 5 4. The local public **defender** shall handle every case to  
75 6 which the local public defender is appointed if the local  
75 7 public defender can reasonably handle the case.

75 8 5. If a conflict of interest arises or if the local public  
75 9 defender is unable to handle a case because of a temporary  
75 10 overload of cases, the local public defender shall return the  
75 11 case to the court. The court may appoint a contract attorney  
75 12 or a private noncontracting attorney, who has agreed to take  
75 13 the case, considering the experience of the attorney and the  
75 14 difficulty of the case.

75 15 **Sec. 414.** There is appropriated from the road use tax fund  
75 16 to the department of inspections and appeals for the fiscal  
75 17 year beginning July 1, 1991, and ending June 30, 1992, the  
75 18 following amount, or so much thereof as is necessary, for the  
75 19 purposes designated:

75 20 For salaries, support, maintenance, miscellaneous purposes,  
75 21 and for not more than the following full-time equivalent posi-  
75 22 tions:

75 23 .....	\$	526,837
75 24 .....	FTEs	11.00

Road Use Tax Fund (RUTF) appropriation to the Appeals and Fair Hearings Division of DIA. Maintains the current level of service.

75 25 **Sec. 415.** There is appropriated from the general fund of  
75 26 the state to the public employment relations board for the  
75 27 fiscal year beginning July 1, 1991, and ending June 30, 1992,  
75 28 the following amount, or so much thereof as is necessary, for  
75 29 the purposes designated:

75 30 For salaries, support, maintenance, miscellaneous purposes,  
75 31 and for not more than the following full-time equivalent posi-  
75 32 tions:

75 33 .....	\$	678,489
75 34 .....	FTEs	13.00

General Fund appropriation to the Public Employment Relations Board.

DETAIL: This is a decrease of \$40,713 and 1.0 FTE position compared to the adjusted FY 1991 appropriation. Eliminates a new position that was authorized for FY 1991 but remained vacant and was deappropriated.

75 35 The public employment relations board shall submit a

Requires, the Board to conduct a study regarding the

PG LN	Senate File 529	Explanation
76 76 76 76 76 76 76	<p>1 written report to the legislative fiscal bureau no later than                      2 February 1, 1992, which evaluates and includes any                      3 recommendations of the board concerning the videotaping of                      4 court proceedings in lieu of using court reporters whenever                      5 possible to record the proceedings. This evaluation shall                      6 include information concerning the implementation of this                      7 concept in other states.</p>	<p>cost effectiveness of using video recording rather                      than court reporting for legal proceedings where                      feasible. Also requires the Board to submit                      recommendations to the General Assembly by February                      1, 1992.</p>
76 76 76 76 76 76 76 76 76 76 76	<p>8 Sec. 416. There is appropriated from the general fund of                      9 the state to the professional licensing and regulation                      10 division of the department of commerce, for the fiscal year                      11 beginning July 1, 1991, and ending June 30, 1992, the                      12 following amount, <i>or so</i> much thereof as is necessary, for the                      13 purposes designated:                      14 For salaries, support, maintenance, miscellaneous purposes,                      15 and for not more than the following full-time equivalent posi-                      16 tions:                      17 ..... \$ 853,541                      18 ..... FTEs 11.00</p>	<p>General Fund appropriation to the Professional                      Licensing Division of the Department of Commerce                      Maintains the current level of service.</p>
76 76 76 76 76 76 76 76 76 76 76	<p>19 Sec. 417. There is appropriated from the general fund of                      20 the state to the administrative services division of the                      21 department of commerce for the fiscal year beginning July 1,                      22 1991, and ending June 30, 1992, the following amount, or <i>so</i>                      23 much thereof as is necessary, to be used for the purposes                      24 designated:                      25 For salaries, support, maintenance, miscellaneous purposes,                      26 and for not more than the following full-time equivalent posi-                      27 tions:                      28 ..... \$ 1,470,846                      29 ..... FTEs 41.50</p>	<p>General Fund appropriation to the Administrative                      Service Division of the Department of Commerce                      Maintains the current level of service.</p>
76 76 76 76	<p>30 The administrative services division shall assess each                      31 division to which administrative services are provided by the                      32 administrative services division an amount pursuant to a cost                      33 allocation plan established by the administrative services                      34 division. The plan shall be established by July 1, 1991, and</p>	<p>Requires the Administrative Services Division of the                      Department of Commerce to implement a cost allocation                      agreement for the Department by July 1, 1991. All                      divisions are to maintain revenue collections at a                      level sufficient to cover their percentage share of</p>

76 35 shall, to the extent practicable, be based on the proportion  
 77 1 of the administrative services division's time allocated to  
 77 2 each division to which administrative services are provided.  
 77 3 All divisions in the department of commerce shall abide by the  
 77 4 cost allocation plan. Each division shall include in any  
 77 5 charges assessed by the division to persons regulated, or  
 77 6 include in revenues generated in a manner other than  
 77 7 assessments to persons regulated, an amount sufficient to  
 77 8 cover the costs of administration as assessed to the division  
 77 9 by the administrative services division.

costs for the Administrative Services Division per the cost allocation agreement.

77 10 The administrative services division shall eliminate the  
 77 11 position of deputy director.

Eliminates the position of Deputy Director of the Department of Commerce.

77 12 Sec. 418. Notwithstanding section 123.53, there is  
 77 13 appropriated from the general fund of the state to the  
 77 14 alcoholic beverages division of the department of commerce for  
 77 15 the fiscal year beginning July 1, 1991, and ending June 30,  
 77 16 1992, the following amount, or so much thereof as is  
 77 17 necessary, for the purposes designated:

CODE: Notwithstands the Code of Iowa to allow a General Fund appropriation to the Alcoholic Beverages Division of the Department of Commerce. Maintains the current level of service.

77 18 For salaries, support, maintenance, miscellaneous purposes,  
 77 19 and for not more than the following full-time equivalent posi-  
 77 20 tions:

DETAIL: The Alcoholic Beverages Division was previously funded with an appropriation from the Beer and Liquor Control Fund.

77 21 .....	\$	3,456,728
77 22 .....	FTEs	85.86

77 23 Sec. 419. There is appropriated from the general fund of  
 77 24 the state to the banking division of the department of  
 77 25 commerce for the fiscal year beginning July 1, 1991, and  
 77 26 ending June 30, 1992, the following amount, or so much thereof  
 77 27 as is necessary, to be used for the purposes designated:

Gerieral Fund appropriation to the Banking Division of the Department of Commerce. Maiiitains the current level of service.

77 28 For salaries, support, maintenance, miscellaneous purposes,  
 77 29 and for not more than the following full-time equivalent posi-  
 77 30 tions:

77 31 .....	\$	5,832,042
77 32 .....	FTEs	108.50

PG LN	Senate File 529	Explanation
77 33 77 34 77 35 78 1 78 2 78 3	The banking division shall provide technical assistance and staffing assistance to the director of the department of commerce, as necessary, to assist the director in the director's capacity as superintendent of savings and loan associations as provided in Senate File 494, if enacted by the 1991 Session of the Seventy-fourth General Assembly.	Requires the Banking Division of the Department of Commerce to provide assistance to the Director of the Department of Commerce in the Director's capacity as Superintendent of Savings and Loans as provided for in SF 494 as enacted by the General Assembly.
78 4 78 5 78 6 78 7 78 8 78 9 78 10 78 11 78 12 78 13 78 14 78 15 78 16 78 17 78 18 78 19 78 20 78 21 78 22 78 23	The banking division may expend additional funds, including funds for additional personnel, if those additional expenditures are actual expenses which exceed the funds budgeted for bank examinations and directly result from examinations of banks and savings and loan associations. Before the division expends or encumbers an amount in excess of the funds budgeted for examinations, the director of the department of management shall approve the expenditure or encumbrance. Before approval is given, the director of the department of management shall determine that the examination expenses exceed the funds budgeted by the general assembly to the division and that the division does not have other funds from which examination expenses can be paid. Upon approval of the director of the department of management the division may expend and encumber funds for excess examination expenses. The amounts necessary to fund the excess examination expenses shall be collected from those banks and savings and loan associations being regulated which caused the excess expenditures, and the collections shall be treated as repayment receipts as defined in section 8.2.	Permits the <b>Banking</b> Division to expend funds in excess of the appropriation if necessary for examinations, with the approval of DOM.
78 24 78 25 78 26 78 27 78 28 78 29 78 30 78 31	Sec. 420. There is appropriated from the general fund of the state to the credit union division of the department of commerce for the fiscal year beginning July 1, 1991, and ending June 30, 1992, the following amount, or so much thereof as is necessary, to be used for the purposes designated: For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:	General Fund appropriation to the Credit Union Division of the Department of Commerce. Maintains the current level of service.

78 32 ..... \$ 954,946  
 78 33 ..... FTEs 20.00

78 34 **Sec. 421.** There is appropriated from the general fund of  
 78 35 the state to the insurance division of the department of  
 79 1 commerce for the fiscal year beginning July 1, 1991, and  
 79 2 ending June 30, 1992, the following amount, or *so* much thereof  
 79 3 as is necessary, to be used for **the** purposes designated:  
 79 4 For salaries, support, maintenance, miscellaneous purposes,  
 79 5 and for not more than the following full-time equivalent posi-  
 79 6 tions:

79 7 ..... \$ 4,398,671  
 79 8 ..... FTEs 92.33

79 9 **Sec. 422.** Notwithstanding 1991 Iowa Acts, House File 173,  
 79 10 which requires the transfer of all funds in the revolving fund  
 79 11 to the general fund, there is appropriated from moneys in the  
 79 12 insurance division revolving fund on June 30, 1991, in excess  
 79 13 of \$260,000, an amount up to a maximum of \$238,389, to the  
 79 14 division of industrial services for the fiscal year beginning  
 79 15 July 1, 1991, and ending June 30, 1992, the following amount  
 79 16 or *so* much thereof as is necessary, to be used for the  
 79 17 purposes designated:

79 18 ..... \$ 238,389  
 79 19 ..... FTEs 4.00

79 20 Of the amount appropriated in this section, \$188,414, or *so*  
 79 21 much thereof as is necessary, shall be expended for 2 chief  
 79 22 deputies and 1 word processor III, and \$49,975, or *so* much  
 79 23 thereof as is necessary, shall be expended for 1 insurance  
 79 24 program specialist to reduce the backlog of workers'

General Fund appropriation to the Insurance Division of the Department of Commerce. Maintains the current level of service.

VETOED

CODE: Notwithstands the Code of Iowa to allow an Insurance Division Revolving Fund appropriation to the Industrial Services Division of the DES.

DETAIL: This funding is in addition to the General Fund appropriation for the Industrial Services Division. The Insurance Division estimates that they will have approximately \$239,000 in the revolving fund over and above the amount required for HF 173, the deappropriations bill. These funds are being appropriated to the Industrial Services Division to aid them in reducing the backlog of contested workers' compensation cases.

VETOED: The Governor vetoed this section because of the fiscal condition of the State.

Requires the Industrial Services Division of DES to expend \$188,414 for 2.0 Chief Deputy Commissioner positions and 1.0 Word Processor III position, and \$49,975 for 1.0 Insurance Program Specialist position to reduce the backlog of contested workers'

79 25 compensation contested cases.

compensation cases.

VETOED: The Governor vetoed this section because of the fiscal condition of the State.

79 26 If the amount remaining in the insurance revolving fund  
79 27 subject to appropriation pursuant to this section is  
79 28 insufficient to fund the appropriation, the divisioti of  
79 29 insurance shall impose an administrative fee payable by  
79 30 workers' compensation insurers and workers' compensation self-  
79 31 insurers pursuant to sections 507D.3 and 507D.4, sufficient to  
79 32 fund the remaining balance of the appropriation under this  
79 33 section.

Permits the Insurance Division of the Department of Commerce to assess workers' compensation insurers if the Insurance Revolving Fund balance is insufficient to fund the appropriation to DES.

VETOED: The Governor vetoed this section because of the fiscal condition of the State.

79 34 Sec. 423. There is appropriated from the general fund of  
79 35 the state to the utilities division of the department of  
80 1 commerce for the fiscal year beginning July 1, 1991, and  
80 2 ending June 30, 1992, the following amount, or so much thereof  
80 3 as is necessary, to be used for the purposes designated:  
80 4 For salaries, support, maintenance, miscellaneous purposes,  
80 5 and for not more than the following full-time equivalent posi-  
80 6 tions:  
80 7 ..... \$ 4,843,961  
80 8 ..... FTEs 93.50

General Fund appropriation to the Utilities Division of the Department of Commerce.

DETAIL: This is an increase of \$444,041 and 6.0 FTE positions compared to the adjusted FY 1991 revolving fund appropriation.

80 9 Of the amount appropriated in this section, the following  
80 10 amounts, or so much thereof as is necessary, shall be expended  
80 11 for the designated purposes: \$25,300 for additional rent for  
80 12 hearing and conference rooms in the Lucas building and  
80 13 \$316,377 for 6.00 FTEs for additional energy efficiency  
80 14 responsibilities established by 1990 Iowa Acts, chapter 1252.

Requires the Utilities Division of the Department of Commerce to expend \$25,300 for rent and \$316,377 for 6.0 FTE positions for additional energy efficiency responsibilities.

80 15 Sec. 424. There is appropriated from the general fund of  
80 16 the state to the racing and gaming commission of the  
80 17 department of inspections and appeals for the fiscal year  
80 18 beginning July 1, 1991, and ending June 30, 1992, the

General Fund appropriation to the Racing and Gaming Commission. Maintains the current level of service.

80 19 following amount, or *so* much thereof as is necessary, to be  
 80 20 used for the purposes designated:  
 80 21 For salaries, support, maintenance, miscellaneous purposes,  
 80 22 and for not more than the following full-time equivalent posi-  
 80 23 tions:  
 80 24 ..... \$ 1,806,593  
 80 25 ..... FTEs 33.36

80 26 Sec. 425. There is appropriated from the general fund of  
 80 27 the state to the racing and gaming commission of the  
 80 28 department of inspections and appeals, for the fiscal year  
 80 29 beginning July 1, 1991, and ending June 30, 1992, the  
 80 30 following amount, or *so* much thereof as is necessary, to be  
 80 31 used for the purposes designated:  
 80 32 For salaries, support, maintenance, miscellaneous purposes,  
 80 33 and for not more than the following full-time equivalent  
 80 34 positions for administration and enforcement of the excursion  
 80 35 boat gambling laws:  
 81 1 ..... \$ 511,125  
 81 2 ..... FTEs 10.50

81 3 Sec. 426. Section 96.7, subsection 9, Code 1991, is  
 81 4 amended by striking the subsection.

81 5 Sec. 427. Section 99D.15, subsection 3, paragraph c, Code  
 81 6 1991, is amended to read as follows:  
 81 7 c. If the rate of tax imposed under paragraph a is five  
 81 8 percent or four percent, a ~~track~~ licensee shall set aside for  
 81 9 retiring the any debt of the ~~racetrack facilities or~~ licensee,  
 81 10 ~~for capital improvement to the racetrack facilities of the~~  
 81 11 licensee, for funding of possible future operating losses, or  
 81 12 for charitable giving, the following amount:  
 81 13 (1) If the rate of tax paid by the ~~track~~ licensee is five  
 81 14 percent, one percent of the gross sum wagered in the racing  
 81 15 season shall be set aside.

General Fund appropriation to the Racing and Gaming Commission for riverboat regulation. Maintains the current level of service.

CODE: Deletes language that requires bond deposits from nonprofit contributory employers who reimburse the Unemployment Trust Fund.

CODE. Requires riverboat licensees to be subject to the same requirements as racetrack licensees in regards to setting aside a certain percent of pari-mutuel tax for debt retirement or capital improvements. This language also adds future operating losses and charitable giving as valid options for use of the money set aside under this section.



PG LN

**Senate File 529****Explanation**

81 16 (2) If the rate of tax paid by ~~the track licensee~~ is four  
 81 17 percent, two percent of the gross sum wagered in the racing  
 81 18 season shall be set aside.

81 19 Sec. 428. Section 137A.12, Code 1991, is amended to read  
 81 20 as follows:

81 21 137A.12 REGULAR INSPECTIONS.

81 22 The department shall provide for the inspection of each  
 81 23 food establishment in the state in accordance with the  
 81 24 standards of the retail food store sanitation code. The  
 81 25 inspector may enter the food establishment at any reasonable  
 81 26 hour to make the inspection. The management shall afford free  
 81 27 access to every part of the premises and render all aid and  
 81 28 assistance necessary to enable the inspector to make a  
 81 29 thorough and complete inspection. However, food  
 81 30 establishments which score ninety or greater shall be  
 81 31 inspected biennially.

81 32 This section does not apply to retail food establishments  
 81 33 which sell only prepackaged nonhazardous items.

CODE: Requires the DIA to inspect certain food establishments biennially rather than annually.

81 34 Sec. 429. Section 137B.3, Code 1991, is amended by adding  
 81 35 the following new subsection:  
 82 1 NEW SUBSECTION. 7. 10-201 shall be amended so that food  
 82 2 services establishments are inspected annually, except that  
 82 3 food service establishments with scores of ninety or greater  
 82 4 shall be inspected biennially.

CODE: Requires the DIA to inspect certain food establishments biennially rather than annually.

82 5 Sec. 430. Section 137C.11, Code 1991, is amended to read  
 82 6 as follows:

82 7 137C.11 ANNUAL INSPECTIONS.

82 8 The regulatory authority shall inspect each hotel in the  
 82 9 state at least once ~~each calendar year~~ biennially. The  
 82 10 inspector may enter the hotel at any reasonable hour to make  
 82 11 the inspection. The management shall afford free access to  
 82 12 every part of the premises and render all aid and assistance  
 82 13 necessary to enable the inspector to make a thorough and  
 82 14 complete inspection.

CODE: Requires the DIA to inspect hotels biennially rather than annually.

82 15 Sec. 431. Section 157.11, unnumbered paragraph 1, Code  
 82 16 1991, is amended to read as follows:  
 82 17 Commencing January 1, 1977, a beauty salon shall not  
 82 18 operate unless the owner has obtained a license issued by the  
 82 19 department. The owner shall apply to the department on forms  
 82 20 prescribed by the board. The department shall perform a  
 82 21 sanitary inspection of each beauty salon ~~annually~~ biennially  
 82 22 and may perform a sanitary inspection of a beauty salon prior  
 82 23 to the issuance of a license. An inspection of a beauty salon  
 82 24 shall also be conducted upon receipt of a complaint by the  
 82 25 department.

CODE: Requires the DIA to inspect beauty salons biennially rather than annually. Also requires inspection if a complaint is filed.

82 26 Sec. 432. Section 158.9, unnumbered paragraph 1, Code  
 82 27 1991, is amended to read as follows:  
 82 28 A barbershop shall not operate unless the owner has  
 82 29 obtained a license issued by the department. The owner shall  
 82 30 apply to the department on forms prescribed by the board. The  
 82 31 department shall perform a sanitary inspection of each  
 82 32 barbershop ~~annually~~ biennially and may perform a sanitary  
 82 33 inspection of a barbershop prior to the issuance of a license.  
 82 34 An inspection of a barbershop shall also be conducted upon  
 82 35 receipt of a complaint by the department.

CODE: Requires the DIA to inspect barber shops biennially rather than annually. Also allows for inspection if a complaint is tiled.

83 1 Sec. 433. Section 455C.1, subsection 5, Code 1991, is  
 83 2 amended to read as follows:  
 83 3 5. Distributor means any person who engages in the sale  
 83 4 of beverages in beverage containers to a dealer in this state,  
 83 5 including any manufacturer who engages in such sales. The  
 83 6 alcoholic beverages division of the department of commerce is  
 83 7 not a distributor for purposes of this chapter.

CODE: Exempts the Alcoholic Beverage Division of the Department of Commerce from the definition of distributor for purposes of beverage container deposits.

83 8 Sec. 434. Section 455C.2, subsection 1, Code 1991, is  
 83 9 amended to read as follows:  
 83 10 1. Except purchases of alcoholic liquor as defined in  
 83 11 section 123.3, subsection 8, by holders of class A, B, and  
 83 12 C, and E liquor control licenses, a refund value of not

CODE: Adds Class E liquor control licenses to the list of licensees subject to beverage container deposits.

PG LN

## Senate File 529

Explanation

83 13 less than five cents shall be paid by the consumer on each  
 83 14 beverage container sold in this state by a dealer for  
 83 15 consumption off the premises. Upon return of the empty  
 83 16 beverage container upon which a refund value has been paid to  
 83 17 the dealer or person operating a redemption center and  
 83 18 acceptance of the empty beverage container by the dealer or  
 83 19 person operating a redemption center, the dealer or person  
 83 20 operating a redemption center shall return the amount of the  
 83 21 refund value to the consumer.

83 22 Sec. 435. Section 455C.16, Code 1991, is amended to read  
 83 23 as follows:  
 83 24 455C.16 BEVERAGE CONTAINERS -- DISPOSAL AT SANITARY  
 83 25 LANDFILL PROHIBITED.  
 83 26 Beginning July 1, 1990, the final disposal of beverage  
 83 27 containers by a dealer, distributor, or manufacturer, or  
 83 28 person operating a redemption center, in a sanitary landfill,  
 83 29 is prohibited, except for beverage containers containing  
 83 30 alcoholic liauor as defined in section 123.3. subsection 8.

CODE: Permits liquor bottles to be disposed of at  
 sanitary landfills.

83 31 Sec. 436. Section 815.10, Code 1991, is amended to read as  
 83 32 follows:  
 83 33 815.10 APPOINTMENT OF COUNSEL BY COURT.  
 83 34 1. The court, for cause and upon its own motion or upon  
 83 35 application by an indigent person or a public defender, may  
 84 1 ~~shall appoint a public defender or any attorney who is~~  
 84 2 ~~admitted to the practice of law in this state~~ the state public  
 84 3 defender or the state public defender's designee pursuant to  
 84 4 section 13B.4, or an attorney pursuant to section 13B.9 to  
 84 5 represent an indigent person at any state stage of the  
 84 6 criminal or juvenile proceedings or on appeal of any criminal  
 84 7 or juvenile action in which the indigent person is entitled to  
 84 8 legal assistance at public expense. However, in juvenile  
 84 9 cases the court may directly appoint an existing nonprofit  
 84 10 corporation established for and engaged in the provision of  
 84 11 legal services for juveniles. An appointment shall not be  
 84 12 made unless the person is determined to be indigent under

CODE: Requires the court to appoint the State Public  
 Defender or his designee to provide legal  
 representation in all indigent defense cases. If a  
 person is not indigent, but refuses to retain  
 counsel, the court is to appoint the State Public  
 Defender or a private attorney. Contract and private  
 attorneys are to apply to the district court for  
 compensation and reimbursement of expenses.

84 13 section 815.9.

84 14 2. If a court finds that a person desires legal assistance  
 84 15 and is not indigent, but refuses to employ an attorney, the  
 84 16 court shall appoint ~~a public defender or another attorney to~~  
 84 17 ~~represent the person at public expense.~~ If the state public  
 84 18 defender or the state public defender's designee pursuant to  
 84 19 section 138.4. or an attorney ~~other than a public defender is~~  
 84 20 ~~appointed, the fee paid to the attorney~~ pursuant to section  
 84 21 13B.9 to represent the person. The cost of providing legal  
 84 22 assistance shall be taxed as a court cost against the person  
 84 23 3. An attorney other than a public defender or a contract  
 84 24 attorney who is appointed by the court under ~~subsection 1 or 2~~  
 84 25 this section shall apply to the district court for  
 84 26 compensation and for reimbursement of costs incurred. The  
 84 27 amount of compensation due shall be determined in accordarice  
 84 28 with section 815.7.

84 29 Sec. 437. NEW SECTION. 815.10A CLAIM FOR COMPENSATION --  
 84 30 REQUIREMENTS.

84 31 1. The department of inspections and appeals shall require  
 84 32 all claims for compensation filed by court-appointed attorneys  
 84 33 for indigent defense cases, whether adult or juvenile, to  
 84 34 include specific information as required by rules of the  
 84 35 department.

85 1 2. If the information required in this section is  
 85 2 submitted with the claim for compensation, the court may then  
 85 3 award reasonable and proper compensation to the attorney. If  
 85 4 information required is not submitted with the claim for  
 85 5 compensation, the department may reject the claim until such  
 85 6 information is submitted.

85 7 Sec. 438. The state public defender shall make an initial  
 85 8 filing as required in section 138.4, subsection 2, as amended  
 85 9 in this Act, regarding the designation of public defender  
 85 10 offices to receive notice of appointment of cases no later  
 85 11 than forty days after July 1, 1991.

CODE: Requires claims for compensation submitted by court-appointed attorneys in indigent defense cases to contain information as required by rules of the DIA or the claim may be denied.

Requires the State Public Defender to file notification with each county of which public defender office is to receive appointment of cases no later than 40 days after July 1, 1991.

PG LN	Senate File 529	Explanation
85 12 85 13 85 14 85 15 85 16	Sec. 439. Sections 408 through 413, and sections 436 and 438 of this division are repealed effective July 1, 1995, and the Code editor shall return the language in the Code sections amended in this Act to the language appearing in the 1991 Code.	CODE: Repeals various sections of this act regarding changes to the State Public Defender.
85 17 85 18 85 19 85 20	Sec. 440. It is the intent of the general assembly that the state public defender provide for the defense of major felony case defendants by public defenders on a regional basis.	Requires <del>the</del> State Public Defender to provide defense for major felony case defendants on a regional basis.
85 21 85 22 85 23	Sec. 441. Sections 408 through 413, and sections 436, 438, and 439 of this division of this Act, being deemed of immediate importance, are effective upon enactment.	Requires certain sections of this act to become effective upon enactment.
85 24 85 25 85 26 85 27 85 28	Sec. 442. 1989 Iowa Acts, chapter 272, section 42, as amended by 1990 Iowa Acts, chapter 1261, is amended to read as follows: SEC. 42. Sections 34, 35, and 36 of this Act are effective July 1, 1991 1992.	CODE: Defers enactment of Section 455C.3 until July 1, 1992.  DETAIL.: This defers the requirement that the Alcoholic Beverage Division enter into an agreement with a private contractor for collection of bottles subject to deposit.
85 29 85 30	Sec. 443. Sections 422 and 442 of this division, being deemed of immediate importance, take effect upon enactment	Requires certain sections of this act to become effective upon enactment.

**EXECUTIVE SUMMARY  
DIVISION V - TRANSPORTATION**

**SENATE FILE 529**

**NEW PROGRAMS, SERVICES OR  
ACTIVITIES**

- Appropriates \$1.8 million from use tax receipts to the Department of Public Defense (DPD) for the construction of armories. (Page 91, Line 30)
- Appropriates **\$120,000** from the Road Use Tax Fund (RUTF) to the Department of Transportation (DOT) for scale lot paving projects at LeMars and Ainsworth. (Page 93, Line 5)
- Appropriates **\$1.0** million from the Primary Road Fund (PRF) to the DOT for the replacement and cleanup of leaking underground fuel storage tanks. (Page 95, Line 14)
- Appropriates **\$650,000** from the PRF to the DOT for the removal of asbestos from the Ames complex. (Page 95, Line 25)
- Appropriates **\$730,000** from the PRF to the DOT for parking lot improvements, electrical system repairs, and air conditioning improvements at the Ames complex. (Page 95, Line 31 - Page 96, Line 2)

**MAJOR INCREASES, DECREASES  
OR TRANSFERS OF EXISTING  
PROGRAMS**

- Reduces **\$140,000** from the appropriation of the Communications Division of the Department of Public Safety (DPS) which will result in the layoff of 6 communication specialists and leaving a position vacant. (Page 87, Line 31)
- Adds **\$419,000** and 8.0 FTE positions to the Division of Criminal Investigation of the DPS for additional riverboat gambling enforcement. (Page 87, Line 35)
- Reduces **\$193,000** from the RUTF appropriation to the State Patrol. This includes a reduction of **\$453,000** due to reductions in sick leave payout and vehicle depreciation and an increase of \$260,000 and 4.0 FTE positions for increased traffic enforcement. (Page 89, Line 29)
- Appropriates **\$294,000** from the RUTF to complete the purchase of radar units for the State Patrol. (Page 91, Line 2)
- Appropriates **\$105,000** from the RUTF to complete the purchase of scanner units for the State Patrol. (Page 91, Line 4)

**EXECUTIVE SUMMARY  
DIVISION V - TRANSPORTATION**

**SENATE FILE 529**

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA**

- Adds **\$1.1** million to the Administrative Services Division of the DOT. This includes an increase of \$1.5 million and 7.0 FTE positions for design, inspection, **data** management, environmental concerns and issues, and salary annualization; and a reduction of **\$363,000** and 7.0 FTE positions due to the centralization of certain personnel functions in the Department of Personnel. This appropriation is funded from the RUTF and the PRF. (Page 92, Line 11 and Page 93, Line 23)
- Adds **\$265,000** and 4.0 FTE positions to the Planning and Research Division of the DOT for increased highway planning responsibilities and salary annualization. This appropriation is funded from the RUTF and the PRF. (Page 92, Line 17 and Page 93, Line 29)
- Adds **\$926,000** and 1.0 FTE position **to** the Motor Vehicle Division of the DOT for commercial drivers license data entry, increased postage costs, increased fuel costs, weight enforcement scale modernization, and salary annualization. This appropriation is funded from the RUTF and the PRF. (Page 92, Line 23 and Page **94**, Line 19)
- Adds **\$4.8** million and 62.0 FTE positions from the PRF **to** the Highways Division of the DOT for road design, maintenance, right-of-way relocation assistance, construction site and bridge inspection, and salary annualization. (Page 94, Line 5)
- Adds **\$1.3** million from the PRF to the DOT's Materials and Equipment Revolving Fund **to** cover increased replacement costs of equipment. (Page 94, Line 25)
- Appropriates \$5.2 million from the General Fund to the DOT for railroad improvements projects, the Railway Finance Authority, and airport improvement projects. **In** prior years, these projects were funded through separate funds which have been transferred to the General Fund. (Page 96, Line 27)
- Deposits fees collected for the inspection of underground fuel storage tanks by the State Fire Marshal into the General Fund. (Page 98, Line 19)
- Increases the limit from **\$20,000** to **\$60,000** for which the DOT may-pay **an** assessment to **a** local jurisdiction without having to receive a direct appropriation from the General Assembly. (Page 99, Line 5)
- Creates a standing limited appropriation from the **RUTF** of **\$650,000** for the replacement of vehicle registration and titling equipment at county treasurers' offices. (Page 99, Line 12)

**EXECUTIVE SUMMARY  
DIVISION V - TRANSPORTATION**

**SENATE FILE 529**

**STUDIES AND INTENT LANGUAGE**

- Creates a standing limited appropriation of \$750,000 from use tax receipts to cover unforeseen emergencies relating to rail and air projects, and for matching federal funds. (Page 99, Line 25)
- Extends the Roadside Vegetation Pilot Program at the University of Northern Iowa for 2 additional years. (Page 101, Line 5)
- Eliminates a \$2.00 payment to local fire departments for each fire reported to the State Fire Marshal. (Page 102, Line 3)
- Permits the DPS to hire additional riverboat enforcement agents not to exceed 4 agents per boat. (Page 88, Line 11)
- Specifies that an employee of the DPS who retires prior to June 30, 1992 is eligible for insurance benefits as provided in the collective bargaining agreement if that person previously served in a position covered by that agreement. (Page 90, Line 24)
- Requires the DOT to include aircraft maintenance and overhaul expenses in setting the fees for utilizing aircraft from the State Aircraft Pool. (Page 93, Line 35)
- Requires the DOT to conduct a pilot project for contracting with counties for winter maintenance on primary highways. (Page 94, Line 8)
- Requires the DOT to develop a comprehensive plan relating to the cleanup and replacement of underground fuel storage tanks. (Page 95, Line 17)
- Specifies certain airport improvement projects be completed at specified levels of funding. (Page 96, Line 34)
- Specifies moneys and interest deposited into the General Fund that would have been deposited into the Railroad Assistance Fund, Special Railroad Facility Fund, State Aviation Fund, and the Public Transit Fund be used only for the purposes in which the moneys were originally collected. (Page 98, Line 5)
- Requires the DOT to develop a proposal for an air cargo service and development study program. (Page 101, Line 27)



**EXECUTIVE SUMMARY  
DIVISION V - TRANSPORTATION**

**SENATE FILE 529**

**GOVERNOR'S VETOES**

- The Governor vetoed intent language prohibiting the DPS from providing **an escort** or driver for the Lieutenant Governor, stating with the expanded duties of this positions, it is appropriate **to** provide security **to** the holder of the office. (Page 90, Line 5)
- The Governor vetoed a \$50,000 RUTF appropriation for the acquisition of a site for **a** new patrol post near Fort Dodge, stating with the State's present fiscal condition, it should not commit **to** expensive capital projects. (Page 91, Line 14)
- The Governor vetoed a \$38,000 use tax appropriation for the design of armories, stating he approved funding for the construction of 3 armories **to** avoid the loss of \$6,000,000 in federal funds, but it was inappropriate **to** plan for additional armories out of the RUTF. (Page 91, Line 27)
- The Governor vetoed a \$500,000 General Fund appropriation and intent language for improvements at essential air service airports. stating this amount of funding would result in a significant expansion in spending for this purpose, and given the **State's** fiscal condition this item could not be approved. (Page 97, Line 19)

Senate File 529 provides for the following changes to the Code of Iowa.

<u>Page #</u>	<u>Line #</u>	<u>Bill Section</u>	<u>Action</u>	<u>Code Section Changed</u>	<u>Description</u>
93	<b>a</b>	506.6	Nwthstnd	Sec. 833	Non-Reversion of Funds
96	<b>8</b>	507.13	Nwthstnd	Sec. 8.33	Non-Reversion of Funds
96	15	507.13	Nwthstrid	Sec. 8.33	Non-Reversion of Funds
98	19	509	Amends	Sec. 101.28	Tank Inspection Fees
98	33	<b>510</b>	Adds	Sec. 307.12(14)	Annual Highway Report
99	5	511	Amends	Sec. 307.45	Assessment Limitation
99	12	512	Adds	Sec. 312.2(21)	County Treasurers Equipment
99	25	513	Adds	Sec. 312.2(22)	Use Tax Contingency
100	24	514	Adds	Sec. 313.2A(2)(e)	Network Selection Criteria
100	29	515	Adds	Sec. 313.2A(4)	Priorities for Network Development
101	5	516	Amends	Sec. 314.21(3)(b)(1)	Roadside Vegetation Pilot Project
102	3	519	Repeals	Sec. 100.34	Fire Reporting Fee

PG LN Senate File 529 Explanation

85 31 DIVISION V

85 32 TRANSPORTATION

85 33 IOWA LAW ENFORCEMENT ACADEMY

85 34 Sec. 501. There is appropriated from the general fund of
85 35 the state to the Iowa law enforcement academy for the fiscal
86 1 year beginning July 1, 1991, and ending June 30, 1992, the
86 2 following amounts, or so much thereof as is necessary. to be
86 3 used for the purposes designated:

86 4 For salaries, support, maintenance, miscellaneous purposes,
86 5 including jailer training and technical assistance, and for
86 6 not more than the following full-time equivalent positions:
86 7 ..... \$ 987,134
86 8 ..... FTEs 29.20

General Fund appropriation to the Iowa Law Enforcement Academy.

DETAIL. This is an increase of \$22,580 compared to the adjusted FY 1991 appropriation. This appropriation includes \$61,308 for vehicle salvage inspection training which was funded from the Vehicle Salvage Fund in prior years. The net effect of this appropriation is a decrease of \$38,728 in funding for the Academy. This may result in the layoff of 1 staff and increased charges to local governments for services.

86 10 Sec. 502. There is appropriated from the general fund of
86 11 the state to the department of public defense for the fiscal
86 12 year beginning July 1, 1991, and ending June 30, 1992, the
86 13 following amounts, or so much thereof as is necessary. to be
86 14 used for the purposes designated:

General Fund appropriation to the Military Division of the Department of Public Defense (DPD).

DETAIL. This is a decrease of \$51,646 and an increase of 1.9 FTE positions compared to the adjusted FY 1991 appropriation. This appropriation level may result in the layoff of staff and loss of federal funds due to lack of State match. The

<p>86 21 2. DISASTER SERVICES DIVISION              86 22 For salaries, support, maintenance, miscellaneous purposes,              86 23 and for not more than the following full-time equivalent              86 24 positions:              86 25 ..... \$ 315,399              86 26 ..... FTEs 12.00</p> <p>86 27 3. VETERANS AFFAIRS DIVISION              86 28 For salaries, support, maintenance, miscellaneous purposes,              86 29 and for not more than the following full-time equivalent              86 30 positions:              86 31 ..... \$ 142,340              86 32 ..... FTEs 4.16</p> <p>86 33 As a condition, limitation, and qualification of the appro-              86 34 priation in this subsection, up to \$5,000 may be used for the              86 35 purchase of <b>POW/MIA</b> flags.</p> <p>87 1 4. WAR ORPHANS              87 2 For the war orphans educational aid fund established              87 3 pursuant to chapter 35:              87 4 ..... \$ 10,185</p> <p>87 5 DEPARTMENT <del>OF</del> PUBLIC SAFETY</p> <p>87 6 Sec. 503. There is appropriated from the general fund of              87 7 the state to the department of public safety for the fiscal</p>	<p>increase of 1.9 FTE positions is the result of an increase in federal funds for the Air National Guard.</p> <p>General Fund appropriation to the Disaster Services Division of DPD.</p> <p>DETAIL: This is a decrease of \$5,390 compared to the adjusted FY 1991 appropriation due to reductions of support items.</p> <p>General Fund appropriation to Veterans Affairs Division of DPD.</p> <p>DETAIL: This is an increase of \$138 compared to the adjusted FY 1991 appropriation.</p> <p>Allows up to \$5,000 of this appropriation to be expended for <b>POW/MIA</b> flags.</p> <p>General Fund appropriation for the War Orphans Educational Aid Fund.</p> <p>DETAIL This is an increase of \$2,000 compared to the adjusted FY 1991 appropriation. In FY 1991, \$2,000 was deappropriated from the fund. This appropriation restores the fund to the original funding level before deappropriations.</p>
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87 8 year beginning July 1, **1991**, and ending June 30, 1992, the  
 87 9 following amounts, or *so* much thereof as is necessary, to be  
 87 **10** used for the purposes designated:

87 **11** 1. For **the** department's administrative functions including  
 87 **12** the medical examiner's office and the criminal justice  
 87 **13** information system, and the missing person program, and for  
 87 **14** not more than the following full-time equivalent positions:  
 87 **15** ..... \$ **2,395,663**  
 87 **16** ..... FTEs **47.80**

General Fund appropriation to the Administrative Services Division of the Department of Public Safety (DPS).

DETAIL: This is a decrease of **\$13.115** and 5.7 FTE positions compared to the adjusted FY 1991 appropriation. At this level of funding the Department will keep 4.0 FTE positions vacant which will result in increased work load for existing staff. The decrease in FTE positions includes a reduction of 1.7 vacant FTE positions in Field Services, the elimination of 2.0 FTE positions as a result of discontinued federal funds in Field Services, and **the** transfer of 2.0 FTE positions to the Division of Criminal Investigation to operate the Missing Persons Program.

87 **17** **As** a condition, limitation, and qualification of the  
 87 **18** appropriation in this subsection, the department shall  
 87 **19** continue **to** pursue its 5-year plan to collocate the state  
 87 **20** medical examiner's office and the department of criminal  
 87 **21** investigation crime lab. **The** department of general services  
 87 **22** shall assist the department of public safety in identifying  
 87 **23** potential facilities that will adequately meet the  
 87 **24** department's needs.

Requires **the** Department to continue to work toward co-locating the State Medical Examiner's Office and the State Crime Lab and requires the Department of General Services to cooperate in **identifying** potential locations.

87 **25** **As** a condition, limitation, and qualification of the  
 87 **26** appropriation in this subsection, the department of public  
 87 **27** safety shall continue to collect, classify, and disseminate  
 87 **28** statistics as provided in section 80.40 and section 236.9 on  
 87 **29** violations relating to section 729.5 and on incidents  
 87 **30** involving domestic abuse.

Requires the Department to continue to collect and disseminate statistics relating to domestic abuse and individual rights.

87 31 2. For purposes relating to radio communications, and for  
 87 32 not more than the following full-time equivalent positions:  
 87 33 ..... \$ 3,141,241  
 87 34 ..... FTEs 79.00

General Fund appropriation to the Communications Division of DPS.

DETAIL: This is a decrease of \$140,000 and 1.0 FTE position compared to the adjusted FY 1991 appropriation. At this appropriation level the Department will layoff 6 communication specialists and leave 1 position vacant. This will result in several communication centers being staffed with only 1 operator per shift which could cause slower communication dispatching in emergency situations.

87 35 3. For the division of criminal investigation and bureau  
 88 1 of identification containing the bureaus of identification and  
 88 2 liquor law enforcement, for river boat gambling enforcement,  
 88 3 including the state's contribution to the peace officers'  
 88 4 retirement, accident, and disability system provided in  
 88 5 chapter 97A in the amount of 18 percent of the salaries for  
 88 6 which the funds are appropriated, to meet federal fund  
 88 7 matching requirements, and for not more than the following  
 88 8 full-time equivalent positions:  
 88 9 ..... \$ 6,954,157  
 88 10 ..... FTEs 149.00

General Fund appropriation to the Division of Criminal Investigation (DCI) of DPS.

DETAIL. This is an increase of \$418,939 and 8.0 FTE positions as compared to the adjusted FY 1991 appropriation. The increase will be used to provide 4 special agents per boat for riverboat gambling enforcement. At this funding level the Department may reduce the number of agents assigned to general criminal enforcement which would result in reduced investigative assistance to local law enforcement

In addition, the DCI will assume responsibilities for implementation of the Missing Persons Program which was previously a part of the Administrative Services Division

88 11 It is the intent of the general assembly that the  
 88 12 department of public safety shall only employ additional full-  
 88 13 time equivalent positions for riverboat gambling enforcement  
 88 14 as authorized by the department of management as needed for  
 88 15 enforcement on new riverboats. However, new positions filled

Requires the Department to hire additional riverboat gambling agents not to exceed 4 agents per boat. In addition, agents may not be hired more than 120 days before the riverboat is expected to receive passengers.

88 16 shall not exceed 4 per riverboat and the positions shall not  
88 17 be filled more than 120 days before the riverboat is expected  
88 18 to receive passengers.

DETAIL: It is anticipated that 5 riverboats will be operational in FY 1992 which will require a total of 20 special agents assigned to riverboat gambling enforcement.

88 19 4. For the division of narcotics:

88 20 a. The state's contribution to the peace officers'  
88 21 retirement, accident, arid disability system provided in  
88 22 chapter 97A in the amount of 18 percent of the salaries for  
88 23 which the funds are appropriated, to meet federal fund  
88 24 matching requirements, and for not more than the following  
88 25 full-time equivalent positions:  
88 26 ..... \$ 2,148,790  
88 27 ..... FTEs 47.00

General Fund appropriation to the Division of Narcotics Enforcement (DNE) of DPS.

DETAIL: This is a decrease of \$34,646 and 0.5 FTE position compared to the adjusted FY 1991 appropriation. At this appropriation level the Department will leave 2 special agent positions vacant, reduce funds spent for undercover purposes, and reduce travel expenses.

The Division will experience a reduction in federal funding of approximately \$342,695 in FY 1992 due to the discontinuance of a 4-year federal grant first received in FY 1987. These funds were used as start-up dollars for the DNE.

88 28 b. Undercover purchases:  
88 29 ..... \$ 260,250

General Fund appropriation for undercover purchases

DETAIL This is a decrease of \$14,750 compared to the adjusted FY 1991 appropriation which will result in fewer funds available for undercover purposes

88 30 5. For the fire marshal's office, including the state's  
88 31 contribution to the peace officers' retirement, accident, and  
88 32 disability system provided in chapter 97A in the amount of 18  
88 33 percent of the salaries for which the funds are appropriated,

General Fund appropriation to the Fire Marshal's Office.

DETAIL: This is a decrease of \$76,115 compared to

88 34 and for not more than the following full-time equivalent  
 88 35 positions:  
 89 1 ..... \$ 1,427,474  
 89 2 ..... FTEs 33.00

the adjusted FY 1991 appropriation. At this appropriation level the Department will leave 2 positions vacant.

89 3 6. For the capitol security division, and for not more  
 89 4 than the following full-time equivalent positions:  
 89 5 ..... \$ 1,135,371  
 89 6 ..... FTEs 36.00

General Fund appropriation to the Capitol Security Division of DPS.

DETAIL: This is a decrease of \$60,470 compared to the adjusted FY 1991 appropriation. At this appropriation level the Department will leave 4 security officer positions vacant and reduce overtime. This may result in reduced security coverage for the Capitol Complex.

89 7 7. For salaries, support, maintenance, and miscellaneous  
 89 8 purposes of the pari-mutuel law enforcement agents, including  
 89 9 the state's contribution to the peace officers' retirement,  
 89 10 accident, and disability system provided in chapter 97A in the  
 89 11 amount of 18 percent of the salaries for which the funds are  
 89 12 appropriated, and for not more than the following full-time  
 89 13 equivalent positions:  
 89 14 ..... \$ 286,989  
 89 15 ..... FTEs 5.00

General Fund appropriation for pari-mutuel enforcement.

DETAIL: This is a decrease of \$1,908 compared to the FY 1991 appropriation. In prior years, pari-mutuel enforcement was funded from the Racing and Gaming Fund. Beginning in FY 1992, pari-mutuel receipts (previously deposited into the Racing and Gaming Fund) will be deposited into the General Fund.

89 16 8. For use by the department to provide law enforcement  
 89 17 officials for project D.A.R.E. (drug abuse resistance  
 89 18 education) within local communities:  
 89 19 ..... \$ 29,544

General Fund appropriation for the State match of a federal grant for Drug Abuse Resistance Education (DARE) Maintains the current level of funding.

DETAIL: This appropriation will be used to match \$84,000 in federal funds and will support approximately 2 trooper positions in the State Patrol.



PG LN Senate File 529 Explanation

89 20 9. For the continued purchase of the automated firingerprint
89 21 information system (AFIS):
89 22 ..... \$ 514,000

General Fund appropriation for the lease-purchase of
the Automated Fingerprint Identification System
(AFIS) mainframe computer.

DETAIL.. This is the fourth year of a 5-year
lease-purchase agreement.

89 23 Sec. 504. There is appropriated from the road use tax fund
89 24 to the division of highway safety and uniformed force of the
89 25 department of public safety for the fiscal year beginning July
89 26 1, 1991, and ending June 30, 1992, the following amounts, or
89 27 so much thereof as is necessary, to be used for the purposes
89 28 designated:

89 29 1 For salaries, support, maintenance, and niiscellaieous
89 30 purposes, including the state's contribution to the peace
89 31 officers' retirement, accident, and disability system provided
89 32 in chapter 97A in the amount of 18 percent of the salaries for
89 33 which the funds are appropriated, and for not more than the
89 34 following full-time equivalent positiors:
89 35 ..... \$ 24,458.362
90 1 ..... FTEs 456.00

Road Use Tax Fund (RUTF) appropriation to the Highway
Patrol.

DETAIL: This is a decrease of \$192,777 and an
increase of 3.5 FTE positions compared to the
adjusted FY 1991 appropriation. This appropriation
includes a decrease of \$452,837 due to reductions in
sick leave payout and reduced vehicle depreciation, a
decrease of 05 FTE position related to summer
employment fluctuations, and an increase of \$260,060
and 4.0 FTE positions to increase road duty hours of
the Patrol.

90 2 It is the intent of the general assembly, that so much as
90 3 is necessary of the appropriation in this subsection, shall
90 4 support federal Highway Safety Act programs.

Requires the Department to provide funding support
for federal Highway Safety Act Programs.

90 5 [As a condition, limitation, and qualification of the
90 6 appropriation in this subsection, the department shall be
90 7 prohibited from providing an escort or driver for the
90 8 lieutenant governor.]

VETOED

Prohibits the Department from providing an escort or
driver for the Lieutenant Governor.

VETOED: The Governor vetoed this language stating

the changed nature and expanded duties of the Lieutenant Governor's position, it is appropriate to provide security to the holder of the office.

90 9 As a condition, limitation, and qualification of the  
90 10 appropriation in this subsection, the Iowa law enforcement  
90 11 academy shall be allowed to annually select at least 5  
90 12 automobiles of the department of public safety, division of  
90 13 highway safety and uniformed force, which are being turned in  
90 14 to the state vehicle dispatcher to be disposed of by public  
90 15 auction and the Iowa law enforcement academy shall be allowed  
90 16 to exchange any automobile owned by the academy for each  
90 17 automobile selected if the selected automobile is used in  
90 18 training law enforcement officers at the academy. However,  
90 19 any automobile exchanged by the academy shall be substituted  
90 20 for the selected vehicle of the department of public safety  
90 21 and sold by public auction with the receipts being deposited  
90 22 in the depreciation fund to the credit of the department of  
90 23 public safety, division of highway safety and uniformed force.

Requires the department to allow ILEA to select at least 5 vehicles being turned in to the vehicle dispatcher for use as training vehicles at the Academy.

90 24 An employee of the department of public safety or its  
90 25 successor who retires after the effective date of this section  
90 26 of this Act but prior to June 30, 1992, is eligible for  
90 27 payment of life or health insurance premiums as provided for  
90 28 in the collective bargaining agreement covering the public  
90 29 safety bargaining unit at the time of retirement if that  
90 30 employee previously served in a position which would have been  
90 31 covered by the agreement. The employee shall be given credit  
90 32 for the service in that prior position as though it were  
90 33 covered by that agreement. This section shall not operate to  
90 34 reduce any retirement benefits an employee may have earned  
90 35 under other collective bargaining agreements or retirement  
91 1 programs.

Specifies that an employee of the Department who retires prior to June 30, 1992 is eligible for insurance benefits as provided for in the collective bargaining agreement if that employee previously served in a position covered by the agreement.

91 2 2. For the purchase of radar units:  
91 3 ..... \$ 294,166

RUTF appropriation for the purchase of radar units for the State Patrol.

PG LN

Senate File 529

Explanation

			DETAIL: This is an increase of \$160,832 compared to FY 1991 appropriation. The appropriation will purchase the remaining units needed by the State Patrol.
91 4	3. For the purchase of scanners:		
91 5	.....	\$ 105,000	RUTF appropriation for the purchase of scanners for the State Patrol.
			DETAIL This is an increase of \$75,000 compared to the FY 1991 appropriation This appropriation will purchase the remaining units needed by the State Patrol
91 6	4. For payments to the department of personnel for		
91 7	expenses incurred in administering workers' compensation on		RUTF appropriation for the payment of workers' compensation claims.
91 8	behalf of the division of highway safety and uniformed force:		
91 9	.....	\$ 362,250	DETAIL This is an increase of \$182,250 compared to the FY 1991 appropriation due an increased number of claims received on behalf of the State Patrol.
91 10	5. For payments to the department of personnel for		
91 11	expenses incurred in administering the irierit system on behalf		RUTF appropriation for payments to the Department of Personnel (IDOP) for administering the merit system.
91 12	of the division of highway safety and uniformed force:		
91 13	.....	\$ 77,350	DETAIL This is a decrease of \$17,924 coinpared to the FY 1991 appropriation.
91 14	<span style="border: 1px solid black; padding: 2px;">6</span> . For site acquisition of a new patrol post in the Fort		
91 15	Dodge area:		VETOED RUTF appropriation for the acquisition of a site for a new patrol post in the Fort Dodge area. This is a new appropriation.
91 16	.....	\$ 50,000	VETOED. The Governor vetoed this item stating with the State's present fiscal conditioii. it should not

commit to expensive capital projects.

91 17 Sec. 505. There is appropriated from use tax receipts  
 91 18 collected under chapter 423 prior to deposit in the road use  
 91 19 tax fund, to the following named departments for the fiscal  
 91 20 year beginning July 1, 1991, and ending June 30, 1992, the  
 91 21 following amount, or so much thereof as may be necessary, to  
 91 22 be used for the purpose designated:

91 23 1. To the department of public safety for the costs  
 91 24 associated with the automated fingerprint information system  
 91 25 local remote terminals:  
 91 26 ..... \$ 373,108

Use Tax appropriation for the continued lease-purchase of the local AFIS terminals

DETAIL: This is an increase of \$93,308 compared to the FY 1991 appropriation. This is the fourth year of a 5-year lease-purchase agreement

91 27 [2] To the department of public defense for design of  
 91 28 armories at Boone, Fairfield, and Mount Pleasant:  
 91 29 ..... \$ 38,000 ]

VETOED

Use Tax appropriation to the Department of Public Defense (DPD) for the design of armories.

DETAIL: This is a new appropriation and will be used to match \$114,000 in federal funds.

VETOED: The Governor vetoed this item stating he approved the funding for the construction of armories at Corning, Oskaloosa, and Council Bluffs in order to avoid the loss of \$6,000,000 in federal funds. However, he also stated it is inappropriate to plan for additional armories out of the RUTF.

NOTE: The Governor stated that with the approval of the armory construction projects, \$6,000,000 in federal funds would not be lost to the State. The actual amount of federal funds retained as a result of this approval is \$5,075,000.

91 30 3. To the department of public defense for construction of  
 91 31 armories at Corning, Council Bluffs, and Oskaloosa:  
 91 32 ..... \$ 1,757,000

**Use** tax appropriation to DPD for the construction of armories.

DETAIL: This is a new appropriation and will be used to match \$5,075,000 in federal funds.

91 33 STATE DEPARTMENT OF TRANSPORTATION

91 34 Sec. 506. There is appropriated from the road use tax fund  
 91 35 to the state department of transportation for the fiscal year  
 92 1 beginning July 1, 1991, and ending June 30, 1992, the  
 92 2 following amounts, or *so much* thereof as is necessary, for the  
 92 3 purposes designated:

92 4 1. For the payment of costs associated with the production  
 92 5 of motor vehicle licenses, as defined in section 321.1,  
 92 6 subsection 77:  
 92 7 ..... \$ 570,000

RUTF appropriation to the Department of Transportation (DOT) for the production of drivers licenses.

DETAIL: This is an increase of \$70,000 compared to the FY 1991 appropriation due to the expected increase in drivers license renewals in FY 1992. This increase is anticipated as a result of 6-year licenses coming up for renewal in addition to the annual renewal of 4-year licenses.

92 8 2. For salaries, support, maintenance, miscellaneous pur-  
 92 9 poses, and for not more than the following full-time  
 92 10 equivalent positions:

92 11 a. Administrative services:  
 92 12 ..... \$ 3,749,551  
 92 13 ..... FTEs 47.50

RUTF appropriation to the Administrative Services Division of DOT.

DETAIL: This is an increase in the RUTF appropriation of \$125,399 as compared to the FY 1991

RUTF appropriation. This Division is also receiving an appropriation from the Primary Road Fund (PRF) of \$22,903,953, which amounts to a total appropriation of \$26,653,504 for the Division. This represents an increase of \$1,102,287 compared to the FY 1991 funding level which includes the following:

1. \$352,783 for salary annualization.
2. \$57,000 and 2.0 FTE positions for facility design and inspection.
3. \$99,000 and 2.0 FTE positions for data base management.
4. \$136,000 and 3.0 FTE positions to address environmental issues and legislation.
5. \$274,000 for increased telecommunication costs.
6. \$122,000 for employee relocation, training and recruitment.
7. \$224,000 for equipment and software agreements.
8. \$126,000 for facility lease costs.
9. \$75,000 for increased postage costs.
10. A decrease of \$363,496 and 7.0 FTE positions due to the partial centralization of personnel functions in IDOP.

92 14	b. General counsel:		
92 15	.....	\$	177,240
92 16	.....	FTEs	1.00

RUTF appropriation to the General Counsel Division of DOT.

**DETAIL:** This is an increase in the RUTF appropriation of \$381 compared to the FY 1991 RUTF appropriation. This Division is also receiving a PRF appropriation of \$1,088,760, which amounts to a total appropriation of \$1,266,000 for the Division. This represents an increase of \$2,724 compared to the FY 1991 funding level for salary adjustment.

92 17 c. Planning and research:

RUTF appropriation to the Planning and Research

PG LN	Senate File 529			Explanation
92 18	.....	\$	371,101	Division of DOT.
92 19	.....	FTEs	9.00	<p>DETAIL: This is a decrease in the RUTF appropriation of \$56,248 as compared to the FY 1991 RUTF appropriation. This Division is also receiving a PRF appropriation of \$7,050,899, which amounts to a total appropriation of \$7,422,000 for the Division. This represents an increase of \$265,327 compared to the FY 1991 funding level which includes the following:</p> <ol style="list-style-type: none"> <li>1. \$130,327 for salary annualization.</li> <li>2. \$62,000 and 2.0 FTE positions for data base computer applications.</li> <li>3. \$73,000 and 2.0 FTE positions for commercial network planning.</li> </ol>
92 20	d. Aeronautics and public transit;			RUTF appropriation to the Aeronautics and Public Transit Division of DOT.
92 21	.....	\$	246,334	
92 22	.....	FTEs	5.00	<p>DETAIL: This is an increase in the RUTF appropriation of \$15,611 as compared to the FY 1991 RUTF appropriation. This Division is also receiving appropriations from the PRF of \$246,334 and the General Fund of \$429,932, which amounts to a total appropriation of \$922,600 for the Division. This represents an increase of \$10,707 compared to the FY 1991 funding level for salary adjustment.</p>
92 23	e. Motor vehicles:			RUTF appropriation to the Motor Vehicle Division of DOT.
92 24	.....	\$	19,253,443	
92 25	.....	FTEs	542.00	<p>DETAIL: This is an increase in the RUTF appropriation of \$871,593 and 1.0 FTE position compared to the FY 1991 RUTF appropriation. This Division is also receiving a PRF appropriation of</p>

\$781,745, which amounts to a total appropriation of \$20,035,188. This represents an increase of \$925,649 compared to the FY 1991 funding level which includes the following:

1. \$733,561 for salary annualization.
2. \$19,088 and 10 FTE position for data entry.
3. \$84,000 for increased postage costs.
4. \$55,000 for increased fuel costs associated with the assessment and cleanup of underground fuel storage tanks
5. \$34,000 for the Weight Enforcement Scale Modernization Program.

92 26	f. Rail and water:		
92 27	.....	\$	692.300
92 28	.....	FTEs	15.00

RUTF appropriation to the Rail and Water Division of DOT.

DETAIL. This is a decrease in the RUTF appropriation of \$57,898 compared to the FY 1991 RUTF appropriation. This Division is also receiving a PHF appropriation of \$296,700, which amounts to a total appropriation of \$989,000 for this Division. This represents a decrease of \$45,126 compared to the FY 1991 funding level which includes the following:

1. \$4,874 for salary annualization
2. A reduction of \$50,000 which was appropriated in FY 1991 for the completion of an intermodal transportation study.

92 29	3. For payments to the department of personnel for		
92 30	expenses incurred in administering the merit system on behalf		
92 31	of the state department of transportation, as required by		
92 32	chapter 19A:		
92 33	.....	\$	39,000

RUTF appropriation for payment to IDOP for administering the merit system. Maintains the current level of funding.



PG LN	Senate File 529	Explanation
92 34 92 35	4. Unemployment compensation: ..... \$ 12,250	RUTF appropriation for the payment of unemployment compensation. Maintains the current level of funding.
93 1 93 2 93 3 93 4	5. For payments to the department of personnel for paying workers' compensation claims under chapter 85 on behalf of employees of the state department of transportation: ..... \$ 75,000	RUTF appropriation for payment of workers' compensation claims. Maintains the current level of funding.
93 5 93 6 93 7	6. For the paving of the scale lots at LeMars and Ainsworth: ..... \$ 120,000	RUTF appropriation for scale lot paving projects at LeMars and Ainsworth. This is a new appropriation
93 8 93 9 93 10 93 11 93 12 93 13 93 14	The provisions of section 8.33 do not apply to the funds appropriated by this subsection, but remain available for expenditure for the purposes designated until June 30, 1994. Unencumbered or unobligated funds remaining on June 30, 1994, from funds appropriated by this subsection for the fiscal year beginning July 1, 1991, shall revert to the fund from which appropriated on August 30, 1994.	CODE: Specifies that the funds appropriated not revert until August 30, 1994.
93 15 93 16 93 17 93 18 93 19	Sec. 507. There is appropriated from the primary road fund to the state department of transportation for the fiscal year beginning July 1, 1991, and ending June 30, 1992, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:	
93 20 93 21 93 22	1. For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:	
93 23 93 24	a. Administrative services: ..... \$ 22,903,953	PRF appropriation to the Administrative Services Division of DOT.

93 25 ..... FTEs 293.00

DETAIL: This is an increase in the PRF appropriation of \$976,888 compared to the FY 1991 PHF appropriation to this Division. See comments provided under the RUTF appropriation for detail of the Division's increases - Page 92, Line 11.

93 26 **b. General counsel:**

93 27 ..... \$ 1,088,760

93 28 ..... FTEs 7.00

PRF appropriation to the General Counsel Division of DOT.

DETAIL: This is an increase in the PHF appropriation of \$2,343 compared to the FY 1991 PRF appropriation to this Division. See comments provided under the RUTF appropriation for detail of the Division's increases - Page 92, Line 14.

93 29 **c. Planning and research:**

93 30 ..... \$ 7,050,899

93 31 ..... FTEs 169.00

PRF appropriation to the Planning and Research Division of DOT.

DETAIL: This is an increase in the PRF appropriation of \$321,575 compared to the FY 1991 PHF appropriation to this Division. See comments provided under the RUTF appropriation for detail of the Division's increases - Page 92, Line 17.

93 32 **d. Aeronautics and public transit:**

93 33 ..... \$ 246,334

93 34 ..... FTEs 5.00

PRF appropriation to the Aeronautics and Public Transit Division of DOT.

DETAIL: This is an increase in the PRF appropriation of \$15.611 compared to the FY 1991 PRF appropriation to this Division. See comments provided under the RUTF appropriation for detail of the Division's increases - Page 92, Line 20.

93 35 It is the intent of the general assembly that any state  
 94 1 agency or individual using an airplane from the state aircraft  
 94 2 pool shall be billed in an amount sufficient to cover  
 94 3 operation and aircraft maintenance expense, including engine  
 94 4 overhaul.

Requires the Department to include aircraft maintenance and engine overhaul expenses in setting the fees for utilizing aircraft from the aircraft pool.

94 5 e. Highways:  
 94 6 ..... \$139,750,000  
 94 7 ..... FTEs 2,951.00

PRF appropriation to the Highways Division of DOT

DETAIL: Includes an increase of \$4,791,398 and 62.0 FTE positions compared to the FY 1991 appropriation for the following purposes:

1. \$1,636,398 for salary annualization.
2. \$879,308 and 18.0 FTE positions for highway maintenance.
3. \$223,692 for a winter maintenance pilot project with counties.
4. \$585,000 and 14.0 FTE positions for road design.
5. \$695,000 for increased fuel costs associated with the assessment and cleanup of underground fuel storage tanks.
6. \$75,000 and 2.0 FTE positions for relocation assistance for property owners.
7. \$585,000 and 25.0 FTE positions for construction site inspection and surveying.
8. \$112,000 and 3.0 FTE positions for bridge inspections.

94 8 As a condition, limitation, and qualification of the  
 94 9 appropriation in this paragraph, the department shall conduct  
 94 10 a pilot project for contracting with counties for winter  
 94 11 maintenance on state primary highways. The department shall  
 94 12 continue this project for a duration that is sufficient to  
 94 13 determine the feasibility of performing permanent contractual  
 94 14 maintenance with counties. Participating counties shall meet

Requires the Department to conduct a pilot project with counties for winter maintenance on primary highways.

94 15 minimum criteria relating to highway maintenance functions, as  
 94 16 determined by the department. The department shall submit an  
 94 17 annual report to the general assembly outlining the progress  
 94 18 of the pilot project.

94 19 f. Motor vehicles:

94 20 ..... \$ 781,745  
 94 21 ..... FTEs 22.00

PRF appropriation to the Motor Vehicle Division of DOT.

DETAIL: This is an increase in the PRF appropriation of \$54,056 compared to the FY 1991 PRF appropriation to this Division. See comments provided under the RUTF appropriation for detail of the Division's increases - Page 92, Line 23.

94 22 g. Rail and water:

94 23 ..... \$ 296,700  
 94 24 ..... FTEs 7.00

PRF appropriation to the Rail and Water Division of DOT.

DETAIL: This is an increase in the PRF appropriation of \$12,772 as compared to the FY 1991 PRF appropriation to this Division. See comments provided under the RUTF appropriation for detail of the Division's increases - Page 92, Line 26.

94 25 2. For deposit in the state department of transportation's  
 94 26 highway materials and equipment revolving fund established by  
 94 27 section 307.47 for funding the increased replacement cost of  
 94 28 vehicles:

94 29 ..... \$ 3,000,000

PHF appropriation to the Highway Materials and Equipment Revolving Fund.

DETAIL. Includes an increase of \$1,250,000 compared to the FY 1991 appropriation to cover increased replacement costs of equipment.

94 30 Moneys appropriated for the inventory and equipment  
 94 31 replacement revolving fund shall only be transferred from' the  
 94 32 primary road fund to meet actual expenditure needs.

Requires the Department to use this appropriation to only meet actual expenditure needs.

PG LN	Senate File 529	Explanation
94 33 94 34 94 35 95 1 95 2	As a condition, limitation, and qualification of this appropriation. no more than \$2,782,509 from the highway materials and equipment revolving fund, plus an allocation for 1 salary adjustment, may be expended for salaries and benefits for not more than 92.00 FTEs.	Requires the Department to expend no more than the amount specified for staff to operate the Department's purchasing function.
95 3 95 4 95 5 95 6 95 7	3. For payments to the department of personnel for expenses incurred in administering the merit system on behalf of the state department of transportation, as required by chapter 19A: ..... \$ 741,000	PRF appropriation for payments to IDOP for the cost of administering the merit system. Maintains the current level of funding.
95 8 95 9	4. Unemployment compensation: ..... \$ 232,750	PRF appropriation for payment of unemployment compensation. Maintains the current level of funding.
95 10 95 11 95 12 95 13	5. For payments to the department of personnel for paying workers' compensation claims under chapter 85 on behalf of the employees of the state department of transportation: ..... \$ 1,425,000	PRF appropriations for the payment of workers' compensation claims. Maintains the current level of funding.
95 14 95 15 95 16	6. For costs associated with fuel tank replacement and cleanup: ..... \$ 1,000,000	PRF appropriation for the replacement and cleanup of leaking underground fuel storage tanks. This is a new appropriation.
95 17 95 18 95 19 95 20 95 21	As a condition, limitation, and qualification of this appropriation, the department shall develop a comprehensive plan to determine the need for petroleum underground storage tanks operated by the department. The plan shall be submitted to the general assembly by January 15, 1992.	Requires the Department to develop a comprehensive plan related to the underground storage tank issue. This plan will include an assessment of at least the following options:  1. Elimination of the handling of fuel and contracting entirely with private vendors. 2. Elimination of all ethanol storage tanks and contracting for this fuel. 3. Conversion to above-ground fuel storage tanks

			Requires the plan to be submitted to the General Assembly by January 15, 1992.
95 22	7. For conducting tests at department field facilities to		PRF appropriation for the assessment of asbestos
95 23	determine the extent of asbestos contamination:		contamination at field facilities. This is a new
95 24	.....	\$ 40,000	appropriation.
95 25	8. For the removal of asbestos from facilities at the		PRF appropriation for the removal of asbestos from
95 26	department central complex:		the Ames complex. This is a new appropriation.
95 27	.....	\$ 650,000	
95 28	9. For replacement of obsolete field facilities in the		PRF appropriation for the replacement of obsolete
95 29	cities of Davenport, Rock Valley, Algona, and Pocahontas:		field facilities. This is a new appropriation.
95 30	.....	\$ 2,810,000	
95 31	10. For grading and resurfacing the east parking lot at		PRF appropriation for parking lot improvements at the
95 32	the Ames complex:		Ames complex. This is a new appropriation.
95 33	.....	\$ 200,000	
95 34	11. For electrical system improvements at the Ames		PRF appropriation for electrical system repairs at
95 35	complex:		the Ames complex. This is a new appropriation.
96 1	.....	\$ 230,000	
96 2	12. For central air conditioning in the south wing offices		PRF appropriation for central air conditioning at the
96 3	(old lab) of the Ames complex:		Ames complex. This is a new appropriation.
96 4	.....	\$ 300,000	
96 5	13. For the purchase of land adjacent to the department's		PRF appropriation for the purchase of land adjacent
96 6	maintenance facility site in Hamlin:		to the Department's Hamlin maintenance facility.
96 7	.....	\$ 15,000	This is a new appropriation.
96 8	The provisions of section 8.33 do not apply to the funds		CODE: Specifies that the funds appropriated in
96 9	appropriated by subsection 9, but remain available for		Subsection 9 of this section not revert until August

PG LN	Senate File 529	Explanation
96 10	expenditure for the purposes designated until June 30, 1995.	30, 1995.
96 11	Unencumbered or unobligated funds remaining on June 30, 1995,	
96 12	from funds appropriated by subsection 9, for the fiscal year	
96 13	beginning July 1, 1991, shall revert to the fund from which	
96 14	appropriated on August 30, 1995.	
96 15	The provisions of section 8.33 do not apply to the funds	CODE: Specifies that the funds appropriated in Subsections 10 - 12 of this section not revert until August 30, 1994.
96 16	appropriated by subsections 10 through 12, but remain	
96 17	available for expenditure for the purposes designated until	
96 18	June 30, 1994. Unencumbered or unobligated funds remaining on	
96 19	June 30, 1994, from funds appropriated by subsections 10	
96 20	through 12 for the fiscal year beginning July 1, 1991, shall	
96 21	revert to the fund from which appropriated on August 30, 1994.	
96 22	Sec. 508 There is appropriated from the general fund of	
96 23	the state to the state department of transportation for the	
96 24	fiscal year beginning July 1, 1991, and ending June 30, 1992,	
96 25	the following amounts, or so much thereof as is necessary, to	
96 26	be used for the purposes designated:	
96 27	1. For providing assistance for the restoration,	General Fund appropriation to the DOT for railroad improvement projects, the Railway Finance Authority, and airport engineering studies and improvement projects.
96 28	conservation, improvement, and construction of railroad main	
96 29	lines, branch lines, switching yards, and sidings as required	
96 30	in section 327H.18; for use by the railway finance authority	DETAIL: These projects were previously funded through separate funds (Railroad Assistance Fund, Special Railroad Facility Fund, and the State Aviation Fund) which have been transferred into the General Fund beginning in FY 1992.
96 31	as provided in chapter 307B; and for airport engineering	
96 32	studies and improvement projects as provided in chapter 328:	
96 33	..... \$ 5,230,546	
96 34	From the appropriation in this subsection, up to the	Specifies that certain airport improvement projects be completed at specified levels of funding.
96 35	following amounts shall be used for the following airport	
97 1	improvement projects:	
97 2	a. For runway extension in Belle Plaine:	
97 3	..... \$ 112,500	

97 4	b. For ramp extension and runway drainage in Decorah:	
97 5	.....	\$ 103,000
97 6	c. For ramp reconstruction in Fort Dodge:	
97 7	.....	\$ 97,000
97 8	d. <b>For land</b> acquisition for a new runway in Greenfield:	
97 9	.....	\$ 182,000
97 10	e. For land and grading for runway extension in Harlan:	
97 11	.....	\$ 86,000
97 12	f. For runway and taxiway lighting system upgrade in Iowa	
97 13	Falls:	
97 14	.....	\$ 49,000
97 15	g. For land and grading for a new runway in Washington:	
97 16	.....	\$ 190,000
97 17	h. For ramp reconstruction in Webster City:	
97 18	.....	\$ 73,000
97 19	<b>2.</b> For essential air service airports:	
97 20	.....	\$ 500,000

VETOED

General Fund appropriation to the DOT for improvements at essential air service airports. This is a new appropriation.

VETOED: The Governor vetoed this item stating this amount of funding would result in a significant expansion in spending for this purpose, and given the State's fiscal condition this item cannot be approved.

97 21 As a condition, limitation, and qualification of the  
 97 22 appropriation in this subsection, \$500,000 shall be granted by  
 97 23 the department to essential air service airports to be used  
 97 24 for the following purposes:  
 97 25 a. Grants for interstate and intrastate air travel, in an  
 97 26 amount up to \$100,000. Moneys granted under this paragraph  
 97 27 must be matched with an equivalent amount of local moneys.  
 97 28 b. Grants in an amount up to \$10,000 for marketing of  
 97 29 essential air service airports to facilitate air travel.  
 97 30 Moneys granted under this paragraph must be matched with an

Requires the Department to expend \$500,000 for specified grant programs. These programs are intended to enhance commercial air service in the State.

VETOED: The Governor vetoed this item stating this amount of funding would result in a significant expansion in spending for this purpose, and given the State's fiscal condition this item cannot be approved.



97 31 equivalent amount of local moneys.  
 97 32 c. Grants for the air service development program for the  
 97 33 commercial air service airports identified in the state  
 97 34 aviation plan.

97 35 3. For aeronautics and public transit, for salaries,  
 98 1 support, maintenance, miscellaneous purposes, and for not more  
 98 2 than the following full-time equivalent positions:  
 98 3 ..... \$ 429,932  
 98 4 ..... FTEs 9.00

General Fund appropriation to the Aeronautics and Public Transit Division of DOT.

DETAIL: In previous years this Division received half of its appropriation from the State Aviation Fund. However, beginning in FY 1992, the receipts which made up this Fund will be deposited into the General Fund. This General Fund appropriation is a \$20,515 decrease as compared to the FY 1991 State Aviation Fund appropriation made to this Division. To make up this reduction and fund the salary annualization of \$10,707, the RUTF and PRF appropriations were each increased by \$15,611

98 5 It is the intent of the general assembly that the moneys  
 98 6 deposited in the general fund and the interest earned from the  
 98 7 deposit of those moneys, that would have been deposited into  
 98 8 the following funds but for the provisions of 1991 Iowa Acts,  
 98 9 House File 173, division XII, shall only be used for the  
 98 10 purposes for which the moneys were to be collected prior to  
 98 11 the enactment of 1991 Iowa Acts, House File 173, division XII:  
 98 12 a. Railroad assistance fund established under section  
 98 13 327H.18.  
 98 14 b. Special railroad facility fund established under  
 98 15 section 3076.23.  
 98 16 c. State aviation fund established under section 328.36.  
 98 17 d. Public transit assistance fund established under  
 98 18 section 601J.6.

Specifies the moneys and interest deposited in the General Fund, that would have been deposited into the Railroad Assistance Fund, Special Railroad Facility Fund, State Aviation Fund, and the Public Transit Assistance Fund, are to be used only for purposes for which the moneys were collected.

98 19 Sec. 509. Section 101.28, Code 1991, is amended to read as  
 98 20 follows:

CODE: Deposits fees collected for the inspection of underground fuel storage tanks by the State Fire

<p>98 21 101.28 FEES FOR CERTIFICATION INSPECTIONS OF UNDERGROUND  98 22 STORAGE TANKS.  98 23 The state fire marshal, the state fire marshal's designee,  98 24 or a local fire marshal, authorized to conduct underground  98 25 storage tank certification inspections under section 455G.11,  98 26 subsection 6, shall charge the person requesting a  98 27 certification inspection a fee to recover the costs of  98 28 authorized training, inspection, and inspection program  98 29 administration subject to rules adopted by the state fire  <b>98</b> 30 marshal. <u>The fees generated by inspections conducted by the</u>  <b>98</b> 31 <u>state fire marshal or an employee of the state fire marshal's</u>  98 32 <u>office shall be deposited into the general fund of the state.</u></p>	<p>Marshal into the General Fund.</p>
<p>98 33 Sec. 510. Section 307.12, Code 1991, is amended by adding  98 34 the following new subsection:  98 35 <u>NEW SUBSECTION.</u> 14. Prepare and submit a report to the  <b>99</b> 1 general assembly on or before January 15 of each fiscal year  99 2 describing the prior fiscal year's highway construction  99 3 program, actual expenditures of the program, and contractual  99 4 obligations of the program.</p>	<p>CODE: Requires <del>the</del> DOT to report annually on the actual expenditures and contractual obligations of the prior year's highway construction prograiri.</p>
<p>99 5 Sec. 511. Section 307.45, unnumbered paragraph 4, Code  99 6 1991, is amended by striking the unnumbered paragraph and  99 7 inserting in lieu thereof the following:  99 8 However, an assessment in excess of sixty thousand dollars  99 9 in effect on or after December 1, 1990, is not valid unless it  99 10 is provided for or contained within a capital appropriation by  99 11 the general assembly.</p>	<p>CODE: Increases the limit from \$20,000 to \$60,000 for which the DOT may pay an assessment to a local jurisdiction without the Department having to receive a direct appropriation from the General Assembly.</p>
<p>99 12 Sec. 512. Section 312.2, Code 1991, is amended by adding  99 13 the following new subsection:  99 14 <u>NEW SUBSECTION.</u> 21. The treasurer of state, before making  99 15 the allotments provided for in this section shall credit  99 16 annually from the road use tax fund to the state department of  99 17 transportation the sum of six hundred fifty thousand dollars  99 18 for the purpose of providing county treasurers with data  99 19 processing equipment and support for vehicle registration and</p>	<p>CODE: Creates a stdiiding Road Use Iax Fund appropriation of \$650,000 for the replacement of vehicle registration arid titling equipment in county treasurer offices throughout the State.</p>

PG LN	Senate File 529	Explanation
99 20 99 21 99 22 99 23 99 24	titling. Notwithstanding section 8.33,unobligated funds credited under this subsection remaining on June 30 of the fiscal year shall not revert but shall remain available for expenditure for purposes of this subsection in subsequent fiscal years.	
99 25 99 26 99 27 99 28 99 29 99 30 99 31 99 32 99 33 99 34 99 35 100 1 100 2 100 3 100 4 100 5 100 6 100 7 100 8 100 9 100 10 100 11 100 12 100 13 100 14 100 15 100 16 100 17 100 18 100 19 100 20	<p>Sec. 513. Section 312.2, Code 1991, is amended by adding the following new subsection:</p> <p><u>NEW SUBSECTION. 22.</u> The treasurer of state, before making the allotments provided for in this section shall, for the fiscal year beginning July 1, 1991, credit from the revenues otherwise to be credited to the road use tax fund under section 423.24, subsection 1, paragraph c, the sum of seven hundred fifty thousand dollars to the state department of transportation to be used for providing assistance for the restoration, conservation, improvement, and construction of railroad main lines, branch lines, switching yards, and sidings as required in section 327H.18, for use by the railway finance authority as provided in chapter 307B, for airport engineering studies and improvement projects as provided for in chapter 328, and for essential air service airports.</p> <p>However, the amount transferred shall not be used unless authorized by the transportation commission. All unexpended funds from this appropriation shall revert to the road use tax fund. To authorize any such use, the commission must find that one or more of the following conditions exist as sole and sufficient justification for use of this appropriation:</p> <p>a. The funds may be used to match federal funds that cannot otherwise be matched due to lack of available state matching moneys, when such federal funds are or may be made available to the state. Notwithstanding the provisions of section 8.33, all funds obligated for match of federal funds shall remain available until expended or no longer needed for matching purposes, at which time they shall be reverted in accordance with the provisions of this section.</p> <p>b. Unforeseen emergencies or circumstances arise, after the transportation commission has adopted an annual program of</p>	<p>CODE: Creates a standing appropriation, not to exceed \$750,000, from use tax receipts to cover unforeseen emergencies relating to rail arid air projects and for matching federal funds. Requires these funds to be used only if authorized by the DOT Commission.</p>

100 21 projects, that would require the elimination of an approved  
 100 22 project, provided that such projects would otherwise be  
 100 23 eligible for expenditure.

100 24 Sec. 514. Section 313.2A, subsection 2, Code 1991, is  
 100 25 amended by adding the following new paragraph:  
 100 26 NEW PARAGRAPH. e. Metropolitan area bypasses consistent  
 100 27 with metropolitan or regional area plans established through  
 100 28 cooperation by the department and local officials.

CODE: Establishes additional criteria for the selection and identification of the Commercial and Industrial Highway Network.

100 29 Sec. 515. Section 313.2A, Code 1991, is amended by adding  
 100 30 the following new subsection:  
 100 31 NEW SUBSECTION. 4. NETWORK DEVELOPMENT. In establishing  
 100 32 priorities for improvement projects, the department shall take  
 100 33 into consideration the following additional criteria: urban  
 100 34 area bypasses that improve urban or regional accessibility or  
 100 35 improve corridor travel; projects consistent with regional or  
 101 1 metropolitan transportation plans established through  
 101 2 cooperation by the department and local officials; and the  
 101 3 willingness of local officials to provide financial or other  
 101 4 assistance for the development of projects.

CODE: Establishes criteria for the DOT to take into consideration when developing priorities for highway improvement projects.

101 5 Sec. 516. Section 314.21, subsection 3, paragraph b,  
 101 6 subparagraph (1), Code 1991, is amended to read as follows:  
 101 7 (1) For the fiscal period beginning July 1, 1989, and  
 101 8 ending June 30, ~~1991~~ 1993, fifty thousand dollars in each  
 101 9 fiscal year to the university of northern Iowa to maintain the  
 101 10 position of the state roadside specialist and to continue its  
 101 11 integrated roadside vegetation management pilot program  
 101 12 providing research, education, training, and technical  
 101 13 assistance.

CODE: Extends the Roadside Vegetation Pilot Program at the University of Northern Iowa for an additional 2 years.

101 14 Sec. 517. The department of public safety shall notify the  
 101 15 legislative fiscal bureau, department of management, the  
 101 16 chairpersons, vice chairpersons, and ranking members of the  
 101 17 joint transportation and safety appropriation subcommittee, on  
 101 18 any request for, approval of, or notification of award of

Requires the **DPS** to notify the General Assembly of any change in the status of federal funds and other non-appropriated receipts. Also requires the Department to prepare and submit a report to the Legislative Fiscal Bureau detailing the amount of all

PG LN	Senate File 529	Explanation
101 19 101 20 101 21 101 22 101 23 101 24 101 25 101 26	federal funds or of any <b>loss</b> of federal funds. The notification shall include the name of the funding grant, planned expenditures, and estimated amount which will be received. The department shall also prepare a report at the end of each fiscal year detailing the amount received, amount expended, and carryover balance on all nonappropriated receipts, including federal funds, received during that fiscal year.	federal funds and non-appropriated receipts received, expended, and carried forward during the previous fiscal year,
101 27 101 28 101 29 101 30 101 31 101 32 101 33 101 34 101 35 102 1 102 2	Sec. 518. As a condition, limitation, and qualification of the appropriations made in this division, the state department of transportation shall develop a proposal, including necessary appropriation recommendations, for an air cargo service and development study program. The recommendations shall be reported to the general assembly by January 15, 1992. The department shall consult with local officials, airport authorities, representatives of business and industry, representatives of air cargo service providers, and the state department of economic development in developing these recommendations.	Requires the DOT to develop a proposal for an air cargo service and development study program.
102 3	Sec. 519. Section 100.34, Code 1991, is repealed	CODE: Eliminates a \$2.00 payment to local fire departments <b>for</b> each fire reported to the State Fire Marshal.

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<b>DEAPPROPRIATIONS BILLS</b> . . . . .		<b>612</b>
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**MISCELLANEOUS APPROPRIATIONS SUMMARY**

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**EXECUTIVE SUMMARY  
FY 1991 SUPPLEMENTAL APPROPRIATIONS BILL**

**SENATE FILE 209**

**TOTAL APPROPRIATIONS**

• Makes a total General Fund supplemental appropriation of \$29,918,677 to various State departments for the Fiscal Year ending June 30, 1991.

**HUMAN SERVICES**

- Appropriates \$2.8 million from the General Fund to the Department of Human Services (DHS) to pay for higher than budgeted caseloads and costs per case in the Aid to Families with Dependent Children (AFDC) Program. (Page 1, Line 2)
- Appropriates \$4.4 million from the General Fund to DHS for Medical Assistance to pay for higher than budgeted costs of Nursing Home Reform and greater than projected utilization of services. (Page 1, Line 11)
- Appropriates \$7.9 million from the General Fund to DHS to pay for higher than budgeted costs in the Foster Care Program. (Page 2, Line 12)
- Appropriates \$6.3 million from the General Fund to DHS to pay for higher than budgeted costs in the Court Ordered Evaluation and Treatment Program (previously known as Juvenile Justice). (Page 3, Line 9)

**GENERAL SERVICES**

• Appropriates \$1.0 million from the General Fund to the Department of General Services to continue Capitol Building restoration. (Page 4, Line 7)

**REVENUE AND FINANCE**

• Appropriates \$250,000 from the General Fund to the Department of Revenue and Finance to finance litigation stemming from Burlington Northern Railroad's challenge to the Director of Revenue and Finance's ruling on valuation of railroad property. This is the first half of a 2-year request. The total amount requested will be \$500,000. (Page 4, Line 26)

**TRANSPORTATION**

• Appropriates \$1.0 million from the Primary Road Fund to fund salary adjustment costs in the Department of Transportation. (Page 6, Line 23)

**PUBLIC DEFENDER'S OFFICE**

- Appropriates \$540,000 from the General Fund for 38.0 FTE positions to expand the State Public Defender's office to enable it to handle more indigent defense cases. (Page 7, Line 6)
- Appropriates \$4.8 million from the General Fund to the State Public Defender to pay claims of court-appointed counsel for indigent defense cases. (Page 7, Line 17)

**CORRECTIONS**

• Appropriates \$40,000 from the General Fund to the Third District Community Based Corrections Program. (Page 8, Line 22)



**EXECUTIVE SUMMARY  
FY 1991 SUPPLEMENTAL APPROPRIATIONS BILL**

**SENATE FILE 209**

UNIVERSITY OF IOWA

• Appropriates \$20,000 million from the General Fund **to** the ethanol-fueled Brazilian truck project at the University of Iowa. (Page 11, Line 24) *This item was vetoed by the Governor.*

BUDGETING PROCESS

• Requires that the 75.0% base budget submitted by the State agencies to the Department of Management be reduced by the historical employee vacancy factor. (Page 12, Line 3)

JUDICIAL DEPARTMENT

• Increases the criminal surcharge penalty from 25.0% to 30.0%. (Page 14, Line 33)

GOVERNOR'S VETOES

• The Governor vetoed the appropriation to the University of Iowa for the Brazilian truck project, stating that scarce State resources could better be spent **on** increasing the number of American made ethanol burning vehicles in daily use in the State fleet. (Page 11, Line 24)

• The Governor vetoed language requiring the deposit of excursion boat gambling activity revenues into a separate revolving fund, stating that re-creation of a revolving fund would be a step backward in Iowa's efforts **to** move toward Generally Accepted Accounting Principles (GAAP). (Page 12, Line 32)

• The Governor vetoed language pertaining **to** interest earned from special funds. stating these transfers were **made** permanent by HF 173 and depositing these funds into the General Fund would be a reversal of progress toward GAAP. (Page 13, Line 4 and Page 16, Line 8)

Senate File 209 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
1	23	3	Nwthstnd	Sec. 6, Chapter 1270 1990 Iowa Acts	Child Care Allocations
4	26	13	Nwthstnd	Sec. 8.33	Non-Reversion of Funds
7	24	22	Amends	Sec 7, Chapter 1259 1990 Iowa Acts	Victim Compensation Claims
9	18	24.3	Nwthstnd	Sec. 8.33	Non-reversion of Funds
9	35	26	Amends	Sec. 3(1)(b&d), Chp.1262 1990 Iowa Acts	Housing Assistance Program
10	19	27	Nwthstnd	Sec. 8.33 & 99E.32(7)	Housing Assistance Program
10	19	27	Nwthstnd	Sec. 37.2, Chapter 1255 1990 Iowa Acts	Housing Assistance Program
11	2	28-29	Amends	Sec. 1(2&3), Chapter 308 1989 Iowa Acts	Fees for Welcome Center Tapes
12	3	31	Amends	Sec. 8.23	Use Vacancy Factor in Budget
12	32	32	Add	Sec. 99F.4(2)	Riverboat Fees and Penalties
13	4	33 & 34	Amends	Sec. 1241 & 1242 HF 173	Interest on Ins. Reg. Fund
14	33	35	Amends	Sec. 911.2	Increase Criminal Surcharge
15	11	36	Adds	Sec. 29C.22	Funding Disaster Recovery
15	20	37	Amends	Sec. 911.3	Disposition of Surcharge
16	8	39	Nwthstnd	Sec. 28.112	Value-Added Ag Products Fund
16	8	39	Nwthstnd	Sec. 117.54	Real Estate Education Fund
16	8	39	Nwthstnd	Sec. 246.310	Canteen Operating Fund
16	8	39	Nwthstnd	Sec. 246.706	Revolving Farm Fund
16	8	39	Nwthstnd	Sec. 455A.18	REAP Fund
16	8	39	Nwthstnd	Sec. 467A.71	Conservation Practices Fund
16	8	39	Nwthstnd	Sec. 467F.4	Water Protection Fund
16	21	40	Repeals	Sec 1202, HF 173	Deposits of Interest Income
16	21	40	Repeals	Sec. 1205, HF 173	Deposits of Interest Income
16	21	40	Repeals	Sec. 1213, HF 173	Deposits of Interest Income
16	21	40	Repeals	Sec. 1220, HF 173	Deposits of Interest Income
16	21	40	Repeals	Sec. 1221, HF 173	Deposits of Interest Income

5 24 COLLEGE STUDENT AID COMMISSION

5 25 Sec. 16. There is appropriated from the loan reserve  
 5 26 account to the college aid commission for the fiscal year  
 5 27 beginning July 1, 1990, and ending June 30, 1991, the  
 5 28 following amount, or so much thereof as may be necessary, to  
 5 29 be used for the purposes designated:  
 5 30 To supplement funds appropriated in 1990 Iowa Acts, chapter  
 5 31 1272, section 6, for operating costs of the Stafford loan  
 5 32 program including salaries; support, maintenance,  
 5 33 miscellaneous purposes, and for not more than the following  
 5 34 additional full-time equivalent positions:  
 5 35 ..... \$ 617,340  
 6 1 ..... FTEs 4.0

Stafford Loan Reserve Fund supplemental appropriation to the College Aid Commission.

DETAIL: These funds were needed for increased costs of service contracts, 4.0 FTE positions, publications, and a telephone purchase.

6 2 BOARD OF REGENTS INSTITUTIONS

6 3 Sec. 17. There is appropriated from the general fund of  
 6 4 the state to Iowa state university of science and technology  
 6 5 for the fiscal year beginning July 1, 1990, and ending June  
 6 6 30, 1991, the following amount, or so much thereof as is  
 6 7 necessary, to be used for the purpose designated:  
 6 8 Biodegradable plastics research:  
 6 9 ..... \$ 135,000

General Fund supplemental appropriation to Iowa State University of Science and Technology.

DETAIL: These funds were needed for planned biodegradable plastics research during FY 1991.

6 10 LIEUTENANT GOVERNOR

6 11 Sec. 18. There is appropriated from the general fund of  
 6 12 the state to the office of the lieutenant governor for the  
 6 13 portion of the fiscal year beginning with the 1991  
 6 14 inauguration of the lieutenant governor and ending June 30,  
 6 15 1991, the following amount, or so much thereof as is  
 6 16 necessary, to be used for the purposes designated:  
 6 17 To supplement funds appropriated in 1990 Iowa Acts, chapter  
 6 18 1266, section 5, as amended by 1991 Iowa Acts, House File 173,  
 6 19 for salaries, support, maintenance, and miscellaneous purposes

General Fund supplemental appropriation to the Office of the Lieutenant Governor.

DETAIL: These funds were needed for support staff and miscellaneous items.

6 20 including the lieutenant governor's compensation and expenses:  
 6 21 ..... \$ 30,000

6 22 DEPARTMENT OF TRANSPORTATION

6 23 Sec. 19. There is appropriated from the primary road fund  
 6 24 to the salary adjustment fund, for the fiscal year beginning  
 6 25 July 1, 1990, and ending June 30, 1991, the following amount,  
 6 26 or *so* much thereof as may be necessary, to be used for the  
 6 27 purpose designated;  
 6 28 To supplement other funds appropriated by the general  
 6 29 assembly in 1990 Iowa Acts, chapter 1256, section 11,  
 6 30 subsection 2:  
 6 31 ..... \$ 1,019,127

Primary Road Fund supplemental appropriation to the Salary Adjustment Fund for the Department of Transportation's operating divisions.

DETAIL: This appropriation was needed to cover underestimated expenses for salary adjustment.

6 32 PIONEER LAWMAKERS

6 33 Sec. 20. There is appropriated from the general fund of  
 6 34 the state to the pioneer lawmakers for the fiscal year  
 6 35 beginning July 1, 1990, and ending June 30, 1991, the  
 7 1 following amount, or *so* much thereof as is necessary, to be  
 7 2 used for the purpose designated:  
 7 3 For expenses of the biennial meeting:  
 7 4 ..... \$ 1,000

General Fund supplemental appropriation to the Pioneer Lawmakers biennial meeting.

7 5 STATE PUBLIC DEFENDER

7 6 Sec. 21. There is appropriated from the general fund of  
 7 7 the state to the office of the state public defender for the  
 7 8 fiscal year beginning July 1, 1990, and ending June 30, 1991,  
 7 9 the following amounts, or *so* much thereof as is necessary, for  
 7 10 the purposes designated:  
 7 11 1. To supplement funds appropriated in 1990 Iowa Acts,  
 7 12 chapter 1261, section 9, subsection 1, for salaries, support,  
 7 13 maintenance, miscellaneous purposes, and for not more than the  
 7 14 following additional full-time equivalent positions:  
 7 15 ..... \$ 540,000

General Fund supplemental appropriation to the State Public Defender.

DETAIL: The funds were needed for expansion of the State Public Defender's Office. The additional positions will include 24 attorneys and 14 support staff. Areas of expansion are to be determined by the State Public Defender.

Expansion of the State Public Defender's Office is

PG LN	Senate File 209	Explanation
7 16	FTEs 38.00	based on a report issued by the Governor's Blue Ribbon Task Force on Indigent Defense. The report indicated that the average cost per case for cases handled by the State Public Defender was \$238, while the average cost per case for indigent defendants handled by court-appointed counsel was \$438.
7 17 7 18 7 19 7 20 7 21 7 22	2. To supplement funds appropriated in 1990 Iowa Acts, chapter 1261, section 9, subsection 2, as amended by 1991 Iowa Acts, House File 173, for indigent court-appointed attorney fees for adults and juveniles, notwithstanding section 232.141 and chapter 815: \$ 4,760,000	General Fund supplemental appropriation to the State Public Defender to pay claims for court-appointed attorneys under the Indigent Defense Program.
7 23	DEPARTMENT OF JUSTICE	
7 24 7 25 7 26 7 27 7 28 7 29 7 30 7 31 7 32 7 33 7 34 7 35 8 1 8 2	Sec. 22. 1990 Iowa Acts, chapter 1259, section 7, is amended to read as follows: SEC. 7. There is appropriated from the separate fund created under section 321J.17 to the <del>family and community health division of the Iowa department of public health</del> <u>department of justice</u> for the fiscal year beginning July 1, 1990, and ending June 30, 1991, the following amount, or so much thereof as is necessary, to be used for the purposes designated: To pay the costs of medical examinations in crimes of sexual abuse and of treatments for prevention of venereal disease as required by section 709.10: \$ 176,000 <u>211,000</u>	Victim Compensation Fund supplemental appropriation to the Department of Justice.  DETAIL: These funds were needed to pay claims submitted pursuant to Section 709.10, <u>Code of Iowa</u> , relating to sexual abuse investigations and prevention of venereal disease.  CODE: Conforms the appropriation language to match the transfer of the program from the Department of Public Health to the Department of Justice during the 1990 session.
8 3 8 4 8 5 8 6 8 7 8 8	Sec. 23. There is appropriated from the general fund of the state to the judicial department for the fiscal year beginning July 1, 1990, and ending June 30, 1991, the following amounts, or so much thereof as is necessary, to be used for the purposes designated: 1. To supplement other funds appropriated by the general	General Fund supplemental appropriation to the Judicial Department.

8 9 assembly in 1990 Iowa Acts, chapter 1268, section 7,  
 8 10 subsection 1, as amended by 1991 Iowa Acts, House File 173,  
 8 11 for salaries of supreme court justices, appellate court  
 8 12 judges, district court judges, district associate judges,  
 8 13 judicial magistrates and staff, state court administrator,  
 8 14 clerk of the supreme court, district court administrators,  
 8 15 clerks of the district court, juvenile court officers, board  
 8 16 of law examiners and board of examiners of shorthand reporters  
 8 17 and judicial qualifications commission, receipt and  
 8 18 disbursement of child support payments, and maintenance,  
 8 19 equipment, and miscellaneous purposes:  
 8 20 ..... \$ 200,000

8 21 DEPARTMENT OF CORRECTIONS

8 22 Sec. 24 There is appropriated from the general fund of  
 8 23 the state to the department of corrections for the fiscal year  
 8 24 beginning July 1, 1990, and ending June 30, 1991, the  
 8 25 following amounts, or so much thereof as is necessary, to be  
 8 26 used for the purposes designated:  
 8 27 1. To supplement other funds appropriated by the general  
 8 28 assembly in 1990 Iowa Acts, chapter 1268, section 6,  
 8 29 subsection 1, as amended by 1991 Iowa Acts, House File 173,  
 8 30 for the first judicial district department of correctional  
 8 31 services:  
 8 32 For salaries, support, maintenance, and miscellaneous  
 8 33 purposes:  
 8 34 ..... \$ 133,000

8 35 2. To supplement other funds appropriated by the general  
 9 1 assembly in 1990 Iowa Acts, chapter 1268, section 6,  
 9 2 subsection 6, as amended by 1991 Iowa Acts, House File 173,  
 9 3 for the sixth judicial district department of correctional  
 9 4 services:  
 9 5 For staffing of additional new beds at the Cedar Rapids  
 9 6 residential facility as authorized during the 1989 session of  
 9 7 the general assembly:

General Fund supplemental appropriation to the Department of Corrections (DOC) for the First Community Corrections (CBC) District Department

DETAIL: The funds were needed for salaries and support to operate the new Waterloo residential facility.

General Fund supplemental appropriation to the DOC for the Sixth CBC District Department.

DETAIL: The funds were needed for salaries, support, and one-time costs of equipment to operate the new Cedar Rapids residential facility.

PG LN	Senate File 209	Explanation
9 8	..... \$ 68,053	
9 9	3. For the third judicial district department of	General Fund supplemental appropriation to the DOC for the Third CBC District Department.
9 10	correctional services for additional funding for the new 50	
9 11	bed facility as authorized by 1990 Iowa Acts, chapter 1257,	
9 12	section 30:	DETAIL: These funds were needed to finance a lease-purchase agreement in relation to adding 25 residential beds in Sioux City. The beds were first authorized by the Legislature in 1989; the project was revised by the Legislature in 1990. The District has indicated that \$40,000 will be needed for each of the next 20 years in order to complete the project.
9 13	..... \$ 40,000	
9 14	The project may also include the colocation of existing	Permits the co-location of existing administrative office space with the construction of a new 50-bed facility to replace a currently rented 25-bed facility.
9 15	administrative office space. Political subdivisions, private	
9 16	individuals, or organizations may contribute to the financing,	
9 17	construction, and operations of the new facility.	
9 18	Notwithstanding section 8.33, moneys remaining unencumbered	CODE: Allows the balance remaining at the end of FY 1991 to carry forward into FY 1992.
9 19	and unobligated on June 30, 1991, from the appropriation made	
9 20	in this subsection shall not revert but shall remain available	
9 21	for expenditure for purposes of this subsection for the fiscal	
9 22	year beginning July 1, 1991.	
9 23	DEPARTMENT OF HUMAN RIGHTS	
9 24	Sec. 25. There is appropriated from the general fund of	General Fund supplemental appropriation to the Deaf Services Division of the Department of Human Rights.
9 25	the state to the department of human rights for the fiscal	
9 26	year beginning July 1, 1990, and ending June 30, 1991, the	
9 27	following amount, or so much thereof as is necessary, to be	DETAIL: The funds were needed to restore an interpreter specialist position.
9 28	used for the purposes designated:	
9 29	To supplement funds appropriated in 1990 Iowa Acts, chapter	
9 30	1259, section 2, subsection 6, as amended by 1991 Iowa Acts,	
9 31	House File 173, for the division of deaf services for salary	
9 32	and support of an additional interpreter:	

9 33 ..... \$ 13,702

9 34 IOWA FINANCE AUTHORITY

9 35 Sec. 26. 1990 Iowa Acts, chapter 1262, section 3,  
 10 1 subsection 1, paragraphs b and d, are amended to read as  
 10 2 follows:  
 10 3 b. Of the amount appropriated in paragraph a, \$200,000  
 10 4 shall be used to finance the purchase or acquisition, in  
 10 5 communities with a population of less than 10,000, of **modular**  
 10 6 **homes, as defined in section 135D.1, and** manufactured homes as  
 10 7 defined in 42 U.S.C. } 5403.  
 10 8 d. Assistance provided under paragraph a shall be  
 10 9 limited to mortgages under ~~\$35,000~~ \$55,000, except in those  
 10 10 areas of the state where the median price of homes exceeds the  
 10 11 state average ~~and except in the case of the \$200,000 set aside~~  
 10 12 ~~for communities of less than 10,000 where the mortgage limit~~  
 10 13 ~~is \$50,000. In providing the assistance, the authority shall~~  
 10 14 ~~require substantial seller participation of not less than 2~~  
 10 15 ~~percent of the mortgage amount, which participation includes,~~  
 10 16 ~~but is not limited to, home ownership maintenance funding,~~  
 10 17 ~~down payment assistance, payment of closing costs, or~~  
 10 18 ~~rehabilitation costs.~~

CODE: Deletes language permitting the use of funds **for** purchase or acquisition of modular homes, amends language to increase the mortgage limit, and deletes language requiring seller participation of 2.0% of the mortgage amount under the Housing Assistance Program.

10 19 Sec. 27. Moneys remaining unencumbered or unobligated from  
 10 20 the funds appropriated to the Iowa finance authority for the  
 10 21 housing assistance program for the fiscal year beginning July  
 10 22 1, 1989, in section 99E.32, subsection 3, paragraph u, shall  
 10 23 be used by the Iowa finance authority for the housing  
 10 24 assistance program under the conditions and criteria set out  
 10 25 in 1990 Iowa Acts, chapter 1262, section 3, as amended by  
 10 26 section 26 of this Act, except that \$400,000 of such money  
 10 27 shall be transferred to and deposited in the general fund of  
 10 28 the state on the effective date of this Act.  
 10 29 Notwithstanding section 8.33, section 99E.32, subsection 7,  
 10 30 and 1990 Iowa Acts, chapter 1255, section 37, subsection 2,  
 10 31 moneys for the housing assistance program remaining

CODE. Requires that \$400,000 of unencumbered or unobligated funds previously appropriated to the Iowa Finance Authority for the Housing Assistance Program be transferred **to** the General Fund. Requires that unencumbered or unobligated Housing Assistance Program funds not revert but be used for the Program in FY 1992.



PG LN	Senate File 209	Explanation
10 32 10 33 10 34 10 35	unencumbered or unobligated on June 30, 1991, shall not revert or be transferred to any fund but shall be available for expenditure for purposes of the housing assistance program for the fiscal year beginning July 1, 1991.	
11 1	DEPARTMENT OF ECONOMIC DEVELOPMENT	
11 2 11 3 11 4 11 5 11 6 11 7 11 8 11 9 11 10 11 11 11 12	Sec. 28. 1989 Iowa Acts, chapter 308, section 1, subsection 2, unnumbered paragraph 2, as item vetoed by the governor, is amended to read as follows: As a condition, limitation, and qualification of this appropriation, the department shall develop and initiate a program to provide cassette tape-recorded explanations of regional points of interest and tourist attractions to be made available <del>without charge</del> at state welcome centers. The department may charge a reasonable deposit <u>and fee</u> to ensure that the tape is returned to a state welcome center or rest stop, or other location as specified by the department.	CODE: Permits the Department of Economic Development to charge a reasonable fee, in addition to a deposit, for cassette tapes about the State which are available at welcome centers.
11 13 11 14 11 15 11 16 11 17 11 18 11 19 11 20 11 21 11 22 11 23	Sec. 29. 1989 Iowa Acts, chapter 308, section 1, subsection 3, unnumbered paragraph 2, is amended to read as follows: As a condition, limitation, and qualification of this appropriation, the department shall develop and initiate a program to provide cassette tape-recorded explanations of regional points of interest and tourist attractions, to be made available <del>without charge</del> at state welcome centers. The department may charge a reasonable deposit <u>and fee</u> to ensure that the tape is returned to a state welcome center or rest stop, or other location as specified <del>by</del> the department.	
11 24 11 25 11 26 11 27 11 28 11 29 11 30	<div style="display: inline-block; border: 1px solid black; padding: 2px;">Sec. 30.</div> There is appropriated from the general fund of the state to the general assembly for the period beginning on the effective date of this Act and ending June 30, 1991, the sum of \$20,000, or so much thereof as is necessary, for the purpose of continuing through June 30, 1991, the ethanol fueled Brazilian truck project at the state university of Iowa. The appropriation made in this section, upon acceptance <span style="font-size: 1.5em; vertical-align: middle; margin-left: 10px;">VETOED</span>	General Fund supplemental appropriation for the University of Iowa ethanol-fueled Brazilian truck project. .  DETAIL: The funds were needed to continue a project started in FY 1989 to research the use of higher grade ethanol than is commercially available.

11 31 by the state university of Iowa, constitutes an extension  
11 32 through June 30, 1991, of the contract entered into between  
11 33 the state university of Iowa and the redesign lottery funded  
11 34 environmental initiatives study committee as that contract was  
11 35 signed by Susan M. Phillips for the state university of Iowa  
12 1 on August 24, 1990, and by Senator Bill Hutchins for the study  
12 2 committee on August 23, 1990.

12 3 **Sec 31** Section 8.23, unnumbered paragraph 1, Code 1991,  
12 4 is amended to read as follows:  
12 5 On or before September 1, next prior to each legislative  
12 6 session, all departments and establishments of the government  
12 7 shall transmit to the director, on blanks to be furnished by  
12 8 the director, estimates of their expenditure requirements,  
12 9 including every proposed expenditure, for the ensuing fiscal  
12 10 year, classified so as to distinguish between expenditures  
12 11 estimated for administration, operation, and maintenance, and  
12 12 the cost of each project involving the purchase of land or the  
12 13 making of a public improvement or capital outlay of a  
12 14 permanent character, together with supporting data and  
12 15 explanations as called for by the director. The budget  
12 16 estimates shall include for those agencies which pay for  
12 17 energy directly a line item for energy expenses itemized by  
12 18 type of energy and location. The estimates of expenditure  
12 19 requirements shall be based upon seventy-five percent of the  
12 20 funding provided for the current fiscal year accounted for by  
12 21 program reduced by the historical employee vacancy factor in  
12 22 form specified by the director and the remainder of the  
12 23 estimate of expenditure requirements prioritized by program.  
12 24 The estimates shall be accompanied with performance measures  
12 25 for evaluating the effectiveness of the program. If a  
12 26 department or establishment fails to submit estimates within  
12 27 the time specified, the governor shall cause estimates to be  
12 28 prepared for that department or establishment as in the  
12 29 governor's opinion are reasonable and proper. The director  
12 30 shall furnish standard budget request forms to each department  
12 31 or agency of state government.

VETOED: The Governor vetoed this section, stating that scarce State resources should be used to expand the current State fleet, which is American made and assigned for daily use. The State currently operates 5 vehicles which burn up to 85.0% ethanol.

CODE: Requires that the 75.0% base budget submitted to the Department of Management (DOM) be reduced by the historical employee vacancy factor. The reduction shall be shown in a form specified by the Director of the DOM.

12 32 **Sec.** 32. Section 99F.4, subsection 2, Code 1991, is  
 12 33 amended by adding the following new unnumbered paraygraph:  
 12 34 NEW UNNUMBERED PARAGRAPH. All license fees, operating  
 12 35 fees, admissions fees, and penalties collected under this  
 13 1 chapter after July 1, 1993, shall be deposited into the  
 13 2 excursion boat gambling revolving fund created in the office  
 13 3 of the treasurer of state.

VETOED

CODE: Requires that all fees and penalties collected in connection with riverboat gambling operations be deposited in a separate revolving fund in the Treasurer's Office.

VETOED. The Governor vetoed this section, stating that re-creating a new revolving fund would be a step backward in the State's efforts to move toward Generally Accepted Accounting Principles (GAAP).

13 4 **Sec.** 33. 1991 Iowa Acts, House File 173, section 1241, is  
 13 5 amended by striking the section and inserting in lieu thereof  
 13 6 the following:  
 13 7 SEC. 1241. Section 523A.20, Code 1991, is amended to read  
 13 8 as follows:  
 13 9 523A.20 INSURANCE DIVISION'S REGULATORY FUND.  
 13 10 The insurancz division inay authoriie the creation of a  
 13 11 special revenue fund in the state treasury, *to* be known as the  
 13 12, insurance division regulatory fund. Commencing July 1, 1990,  
 13 13 and annually thereafter, the commissioner shall allocate from  
 13 14 the fees paid pursuant to section 523A.2, one dollar for each  
 13 15 agreement reported on an establishment permit holder's annual  
 13 16 report for deposit to the regulatory fund. The remainder of  
 13 17 the fees collected pursuant to section 523A.2 shall be  
 13 18 deposited into the ~~insurance revolving fund; provided;~~  
 13 19 ~~however, that~~ general fund of the state. However, if the  
 13 20 balance of the regulatory fund on that July 1 exceeds two  
 13 21 hundred thousand dollars, the allscation to the regulatory  
 13 22 fund shall not be made and the total sum of the fees paid  
 13 23 pursuant to section 523A.2 shall be deposited in the ~~insurance~~  
 13 24 ~~revolving~~ general fund of the state. The moneys in the  
 13 25 regulatory fund shall be retained in the fund together with  
 13 26 anv interest or earnings that are earned on the balance.  
 13 27 However, for the fiscal period beginning July 1, 1991, and  
 13 28 ending June 30, 1993, any interest or earnings that are earned  
 13 29 on the balance during that period shall be deposited into the

VETOED

CODE: Requires that funds previously deposited in the Insurance Revolving Fund be deposited in the General Fund, and that any interest or earnings on the balance in the Insurance Division Regulatory Fund be deposited in the General Fund for FY 1992 and FY 1993.

VETOED: The Governor vetoed these sections, stating that such transfers were made permanent by HF 173 and it would be an unfortunate reversal of progress towards GAAP.

13 30 general fund of the state. The moneys are appropriated and,  
13 31 subject to authorization by the commissioner, may be used to  
13 32 pay investigative expenses and the expenses of receiverships  
13 33 established pursuant to section 523A.19. An annual assessment  
13 34 shall not be imposed if the current balance of the fund  
13 35 exceeds two hundred thousand dollars.

14 1 Sec. 34. 1991 Iowa Acts, House File 173, section 1242, is  
14 2 amended by striking the section and inserting in lieu thereof  
14 3 the following:

14 4 SEC. 1242. Section 523E.20, Code 1991, is amended to read  
14 5 as follows:

14 6 523E 20 INSURANCE DIVISION'S REGULATORY FUND

14 7 The insurance division may authorize the creation of a  
14 8 special revenue fund in the state treasury, to be known as the  
14 9 insurance division regulatory fund. Commencing July 1, 1990,  
14 10 and annually thereafter, the commissioner shall allocate from  
14 11 the fees paid pursuant to section 523E.2, one dollar for each  
14 12 agreement reported on an establishment permit holder's annual  
14 13 report for deposit to the regulatory fund. The remainder of  
14 14 the fees collected pursuant to section 523E.2 shall be  
14 15 deposited into the ~~insurance revolving fund, provided,~~  
14 16 ~~however, that~~ general fund of the state. However, if the  
14 17 balance of the regulatory fund on that July 1 exceeds two  
14 18 hundred thousand dollars, the allocation to the regulatory  
14 19 fund shall not be made and the total sum of the fees paid  
14 20 pursuant to section 523E.2 shall be deposited in the ~~insurance~~  
14 21 ~~revolving~~ general fund of the state. The moneys in the  
14 22 regulatory fund shall be retained in the fund together with  
14 23 any interest or earnings that are earned on the balance.  
14 24 However, for the fiscal period beginning July 1, 1991, and  
14 25 ending June 30, 1993, any interest or earnings that are earned  
14 26 on the balance during that period shall be deposited into the  
14 27 general fund of the state. The moneys are appropriated and,  
14 28 subject to authorization by the commissioner, may be used to  
14 29 pay investigative expenses and the expenses of receiverships  
14 30 established pursuant to section 523E.19. An annual assessment  
14 31 shall not be imposed if the current balance of the fund

VETOED

14 32 exceeds two hundred thousand dollars.

14 33 Sec. 35. Section 911.2, unnumbered paragraph 1, Code 1991,  
 14 34 as amended by 1991 Iowa Acts, House File 173, section 816, is  
 14 35 amended to read as follows:

15 1 When a court imposes a fine or forfeiture for a violation  
 15 2 of a state law, or of a city or county ordinance except an  
 15 3 ordinance regulating the parking of motor vehicles, the court  
 15 4 shall assess an additional penalty in the form of a surcharge  
 15 5 equal to ~~twenty-five~~ thirty percent of the fine or forfeiture  
 15 6 imposed. In the event of multiple offenses, the surcharge  
 15 7 shall be based upon the total amount of fines or forfeitures  
 15 8 imposed for all offenses. When a fine or forfeiture is  
 15 9 suspended in whole or in part, the surcharge shall be reduced  
 15 10 in proportion to the amount suspended.

15 11 Sec. 36. NEW SECTION. 29C.22 PARTICIPATION IN FUNDING  
 15 12 DISASTER RECOVERY FACILITY.

15 13 All state government departments and agencies may  
 15 14 participate in sharing the cost of the design, construction,  
 15 15 and operation of a disaster recovery facility located in the  
 15 16 STARC armory at Camp Dodge. State departments and agencies  
 15 17 may use funds from any source, including but not limited to,  
 15 18 user fees, and appropriations for operational or capital  
 15 19 purposes, to participate in the facility.

15 20 Sec. 37. Section 911.3, Code 1991, as amended by 1991 Iowa  
 15 21 Acts, House File 173, section 817, is amended to read as  
 15 22 follows:

15 23 911.3 DISPOSITION OF SURCHARGE.

15 24 When a court assesses a surcharge under section 911.2, the  
 15 25 clerk of the district court shall transmit ~~twenty~~ sixteen and  
 15 26 two-thirds percent of the surcharge collected to the treasurer  
 15 27 of state to be deposited pursuant to section 321J.17. ~~Ninety~~  
 15 28 Ninety-four percent of the remainder of the surcharge  
 15 29 collected shall be transmitted to the treasurer of state by  
 15 30 the fifteenth day of the following month. The treasurer of

CODE: Requires courts *to* impose a 30.0% surcharge on  
 fines and forfeitures. Current statute requires  
 imposition of a 25.0% surcharge.

DETAIL: The DOM estimates this will generate an  
 additional \$1.0 million for the General Fund in FY  
 1992.

CODE: Permits all departments and agencies to  
 participate in sharing costs of a disaster recovery  
 facility located in the armory at Camp Dodge.  
 Authorizes the use of funds from any source.

CODE: Requires that 16.66% of surcharges collected  
 be used for the Crime Victims Reparations Program and  
 the Missing Persons Clearinghouse. Current statute  
 requires that 20.0% be used for these purposes. This  
 will maintain the amount which goes to these programs  
 after the surcharge is increased from 25.0% to 30.0%.

15 31 state shall deposit that money in the general fund of the  
 15 32 state. The clerk of the district court shall transmit ~~ten six~~  
 15 33 percent of the remainder of the surcharge to the county  
 15 34 treasurer or shall remit ten six percent of the remainder of  
 15 35 the surcharge to the city ~~that was~~ the plaintiff in any action  
 16 1 for deposit in the general fund of the city.

16 2 Sec. 38. Moneys deposited into the general fund of the  
 16 3 state during the fiscal period beginning July 1, 1991, and  
 16 4 ending June 30, 1993, that would have been deposited into  
 16 5 other funds or accounts but for the provisions of 1991 Iowa  
 16 6 Acts, House File 173, division XII, shall only be used for the  
 16 7 purposes for which the moneys were collected.

16 8 Sec. 39. Notwithstanding any provision relating to or  
 16 9 contained in section 28.1 12, the value-added agricultural  
 16 10 products and processes financial assistance fund; section  
 16 11 117.54, the Iowa real estate education fund; section 246.310,  
 16 12 the canteen operating fund; section 246.706, the revolving  
 16 13 farm fund; section 455A.18, the Iowa resources enhancement and  
 16 14 protection fund; section 467A.71, the conservation practices  
 16 15 revolving loan fund; and section 467F.4, the water protection  
 16 16 fund; any interest earned on or income from investments of  
 16 17 moneys in such funds received during the fiscal period  
 16 18 beginning July 1, 1991, and ending June 30, 1993, shall not be  
 16 19 deposited into such funds but shall be deposited into the  
 16 20 general fund of the state.

16 21 Sec. 40. 1991 Iowa Acts, House File 173, sections 1202,  
 16 22 1205, 1213, 1220, 1221, 1232, 1233, 1234, 1235, and 1250, are  
 16 23 repealed.

Requires that moneys deposited into the General Fund during FY 1992 and FY 1993 under the provisions of HF 173, Division XII, only be used for purposes for which the moneys were collected.

**VETOED**  
**CODE:** Requires that any interest or investment revenues from specified funds not be deposited into such funds but instead be deposited into the General Fund for FY 1992 and FY 1993.

**VETOED:** The Governor vetoed this section, stating that such transfers were made permanent by HF 173 and it would be a reversal of progress toward GAAP.

**VETOED**  
**CODE:** Deletes language in HF 173 which provided that interest income on specified funds would be deposited in the General Fund, instead of in the specified fund.

**VETOED:** The Governor vetoed this section, stating that it would be an unfortunate reversal of progress toward GAAP.

PG LN	Senate File 209	Explanation
16 24	<div style="border: 1px solid black; display: inline-block; padding: 2px;">           Sec. 41. EFFECTIVE DATE. Section 39 of this Act takes effect July 1, 1991.         </div>	Requires that the provisions of this Act are effective immediately upon enactment. However, Section 39, which transfers receipts from specified funds into the General Fund, is effective July 1, 1991, and Sections 35 and 37, which increase court surcharges, are effective April 1, 1991.
16 25	Sec. 42. EFFECTIVE DATE. Sections 35 and 37 of this Act, relating to court surcharges, take effect April 1, 1991, and apply to fines and forfeitures collected on or after that date. Section 31 of this Act relating to departmental estimates takes effect July 1, 1991.	
16 26	Sec. 43. This Act, being deemed of immediate importance, is effective upon enactment.	VETOED: The Governor vetoed the effective date language pertaining to Section 39, which he also vetoed.

VETOED

**EXECUTIVE SUMMARY  
PREVENTION OF DISABILITIES POLICY COUNCIL**

**SENATE FILE 342**

**MAJOR ITEMS**

- States that the General Assembly recognizes there is a **need** for a coordinated **and** comprehensive prevention of disabilities effort in the State. (Page 1, Line 1)
- Provides for the establishment of a Prevention of Disabilities Policy Council **to** oversee the establishment, operations, and evaluations of a coordinated strategy for the prevention of disabilities. (Page 2, Line 9)
- Establishes a Technical Assistance Committee of the Prevention of Disabilities Council **to** provide technical assistance to the Council, establish policies, and recommend **priorities to** the Council. (Page 4, Line 19 and Page 5, Line 10)
- Appropriates \$28,000 from the General Fund to the Prevention of Disabilities Policy Council. (Page 6, Line 15)



Senate File 342 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
1	1	1	Adds	Sec. 225D.1(1)	Prev. of Disabilities Need
1	22	1	Adds	Sec. 225D.1(2)	General Assembly Intent
1	27	2	Adds	Sec. 2250.2	Definitions
2	9	3	Adds	Sec. 225D.3(1)	Prev. of Disabilities Council
2	31	3	Adds	Sec. 225D.3(2)	Length of Terms
3	3	3	Adds	Sec. 225D.3(3)	Duties of the Council
4	15	3	Adds	Sec. 225D.3(4)	Counc. Meets 6 Times Annually
4	19	4	Adds	Sec. 225D.4(1)	Technical Assistance Comm
5	10	4	Adds	Sec. 225D.4(2)	Duties of the Committee
5	19	4	Adds	Sec. 225D.4(3)	committee Meets as Needed
5	21	4	Adds	Sec. 225D.4(4)	Reimbursement to Members
5	23	5	Adds	Sec. 225D.5	Cooperation of State Agencies
5	29	6	Adds	Sec. 225D.6	Evaluation of System/Council
5	33	7	Adds	Sec. 225D.7(1)	Implementation of System
6	2	7	Adds	Sec. 225D.7(2)	Council Requests Grants

1 1 Section 1. NEW SECTION. 2250.1 FINDINGS AND INTENT

1 2 1. The general assembly finds that:

1 3 a. Thousands of lowans are affected by a developmental  
 1 4 disability which is a disability that arises before age  
 1 5 twenty-two and is of sufficient severity to affect an  
 1 6 individual's ability to participate as an independent,  
 1 7 productive member of the community. Many other lowans  
 1 8 experience **less** severe mental or physical disabilities or  
 1 9 disabilities which occur in their adult years which require  
 1 10 specialized services. Many disabilities are due to conditions  
 1 11 that are preventable or could be minimized if recognized or  
 1 12 treated early. Preventing disabilities would result in a  
 1 13 substantial savings to the state both in terms of human  
 1 14 potential and public funds.

1 15 b. There is a need for a coordinated and comprehensive  
 1 16 prevention of disabilities effort in the state. Many state  
 1 17 departments and private organizations are involved in  
 1 18 prevention activities but there is no unified prevention  
 1 19 strategy or ongoing coordination in the planning,  
 1 20 implementation, and evaluation of prevention of disabilities  
 1 21 activities in the state.

1 22 2. It is the intent of the general assembly to establish a  
 1 23 system to coordinate prevention of disability activities among  
 1 24 the state departments and to assist the governor and the  
 1 25 general assembly in determining priorities and establishing  
 1 26 policies for the prevention of disabilities.

1 27 Sec. 2. NEW SECTION. 2250.2 DEFINITIONS.

1 28 As used in this chapter unless the context otherwise  
 1 29 requires:

1 30 1. Council means the prevention of disabilities policy  
 1 31 council.

1 32 2. Committee means the technical assistance committee to  
 1 33 the council.

1 34 3. Disability means a mental or physical impairment that

CODE: States that the General Assembly recognizes that many lowans are affected by a developmental disability and that there is a need for a coordinated and comprehensive prevention of disabilities effort in the State.

CODE: Provides that it is the intent of the General Assembly to establish a system to coordinate the prevention of disability activities among State departments and to assist the Governor in setting policies and priorities **for** the system.

CODE: Defines council, committee, disability, and prevention activities for the purposes of this chapter.

1 35 results in significant functional limitation in one or more  
 2 1 areas of major life activity and in the need for specialized  
 2 2 care, treatment, or training services of extended duration.  
 2 3 4. Prevention activities means activities that attempt  
 2 4 to eliminate the occurrence of the disability, reduce the  
 2 5 prevalence of the disability in the community, identify a  
 2 6 problem early and use intervention at the outset to eliminate  
 2 7 the potential for abnormality, or minimize the long-term  
 2 8 disability or mitigate the effects of the disability.

2 9 Sec. 3. NEW SECTION. 225D.3 PREVENTION OF DISABILITIES  
 2 10 POLICY COUNCIL ESTABLISHED -- MEMBERSHIP -- DUTIES.

2 11 1. A prevention of disabilities policy council is  
 2 12 established to provide oversight in the development and  
 2 13 operation of a coordinated prevention of disabilities system.  
 2 14 The council shall consist of the following members:  
 2 15 a. Two members of the senate appointed by the senate  
 2 16 majority leader and minority leader and two members of the  
 2 17 house of representatives appointed by the speaker of the house  
 2 18 and the house minority leader.  
 2 19 b. Three providers of disability prevention services,  
 2 20 recommended by the Iowa governor's planning council for  
 2 21 developmental disabilities, appointed by the governor, and  
 2 22 confirmed by the senate.  
 2 23 c. Three persons with expertise in priority prevention  
 2 24 areas, recommended by the Iowa governor's planning council for  
 2 25 developmental disabilities, appointed by the governor, and  
 2 26 confirmed by the senate.  
 2 27 d. Three persons with disabilities or family members of a  
 2 28 person with disabilities, recommended by the Iowa governor's  
 2 29 planning council for developmental disabilities, appointed by  
 2 30 the governor and confirmed by the senate.

2 31 2. Members of the council appointed by the governor shall  
 2 32 serve three-year staggered terms. Members of the general  
 2 33 assembly appointed to the council shall serve two-year terms  
 2 34 and shall serve as ex officio, nonvoting members. Vacancies

CODE: Provides for the establishment of a Prevention  
 of Disabilities Policy Council and lists the  
 membership.

CODE: Provides the length of terms for members and  
 that members are entitled to reimbursement of actual  
 expenses incurred.

2 35 on the council shall be filled in the same manner as original  
 3 1 appointments. Members are entitled to reimbursement of actual  
 3 2 expenses incurred in performance of their official duties.

3 3 3. The council shall do all of the following:  
 3 4 a. Oversee the planning, implementation, and evaluation of  
 3 5 a coordinated strategy for the prevention of disabilities  
 3 6 among state departments which is based upon the Iowa state  
 3 7 plan for the prevention of developmental disabilities of 1988.  
 3 8 b. Promote cooperative and complementary planning among  
 3 9 the public, private, and volunteer sectors involved in  
 3 10 prevention activities and research regarding disabilities.  
 3 11 c. Develop and implement a system to measure the outcome  
 3 12 and assess the overall impact of the prevention efforts of the  
 3 13 state.  
 3 14 d. Encourage research into the causes and prevention of  
 3 15 disabling conditions.  
 3 16 e. Promote professional and provider training in state-of-  
 3 17 the-art prevention of disabilities measures.  
 3 18 f. Recommend policy and priorities for the prevention of  
 3 19 disabilities.  
 3 20 g. Adopt rules to implement this chapter.  
 3 21 h. Seek and apply for federal grants and private  
 3 22 foundation funding to support the responsibilities of the  
 3 23 council. The council shall also seek in-kind and other  
 3 24 private contributions to fulfill the federal matching funds  
 3 25 requirements for the purpose of section 225D.7.  
 3 26 i. Submit to the governor and the general assembly by  
 3 27 November 1, 1992, and annually on November 1 thereafter, a  
 3 28 report that includes all of the following:  
 3 29 (1) A continuum of cost-effective prevention of disability  
 3 30 activities.  
 3 31 (2) A listing of existing activities and the state agency  
 3 32 responsible for the activities.  
 3 33 (3) Recommendations to coordinate the planning, delivery,  
 3 34 and evaluation of existing activities.  
 3 35 (4) Recommendations to address the lack of prevention of

CODE: Requires that the Council do the following:

1. Oversee the establishment, operations, and evaluations of a coordinated strategy for the prevention of disabilities.
2. Promote efforts among the public, private, and volunteer sectors involved in prevention activities.
3. Develop a system to measure the impact of prevention efforts.
4. Encourage research into the causes of disabilities.
5. Promote training in prevention of disabilities measures.
6. Recommend policy and priorities for the prevention of disabilities.
7. Establish procedures to implement this Chapter.
8. Seek funding (federal grants, private funding, and in-kind contributions) to support the Council's work.
9. Submit to the Governor and General Assembly an annual report containing a number of specific recommendations starting November 1, 1992.

4 1 disability activities.  
 4 2 (5) Recommendations **to** measure the outcomes and assess the  
 4 3 overall impacts of the state's prevention of disability  
 4 4 efforts.  
 4 5 (6) Recommendations to **promote** cooperative planning among  
 4 6 the public, private, and volunteer sectors and to increase  
 4 7 public-private partnership involvement in prevention of  
 4 8 disability activities.  
 4 9 (7) A review of existing research and personnel training  
 4 10 programs.  
 4 11 (8) Priorities for disability prevention activities in the  
 4 12 state.  
 4 13 (9) Recommendations for legislative, administrative, or  
 4 14 budgetary changes.

4 15 4. The council shall meet at least six times during the  
 4 16 year. A majority of the members of the council constitutes a  
 4 17 quorum, and a majority of the council is necessary to act on  
 4 18 matters within the purview of the council.

CODE: Requires the Council to meet at least 6 times during the year and that a majority of the Council is necessary to act on Council matters.

4 19 Sec. 4. **NEW SECTION. 225D.4 TECHNICAL ASSISTANCE**  
 4 20 **COMMITTEE TO THE PREVENTION POLICY COUNCIL ESTABLISHED --**  
 4 21 **MEMBERSHIP -- DUTIES.**

CODE: Establishes a Technical Assistance Committee of the Prevention of Disabilities Council and lists the membership.

4 22 1. A technical assistance committee of the prevention of  
 4 23 disabilities policy council is established and shall consist  
 4 24 of the following members:  
 4 25 a. The director of the department of human services, or  
 4 26 the director's designee.  
 4 27 b. The director of the Iowa department of public health,  
 4 28 or the director's designee.  
 4 29 c. The director of the department of education, or the  
 4 30 director's designee.  
 4 31 d. The director of the department of natural resources, or  
 4 32 the director's designee.  
 4 33 e. The director of the state department of transportation,  
 4 34 or the director's designee.  
 4 35 f. The commissioner of the department of public safety, or

5 1 the commissioner's designee.

5 2 g. The director of the department of human rights, or the  
5 3 director's designee.

5 4 h. The president of Iowa state university of science and  
5 5 technology, or the president's designee.

5 6 i. The president of the university of Iowa, or the  
5 7 president's designee.

5 8 j. The president of the university of northern Iowa, or  
5 9 the president's designee.

5 10 2. The technical assistance committee shall do all of the  
5 11 following:

5 12 a. Provide technical assistance to the council in  
5 13 developing a prevention of disabilities coordination system.

5 14 b. Establish policies to facilitate the development,  
5 15 implementation, and evaluation of the prevention of  
5 16 disabilities coordination system.

5 17 c. Recommend prevention of disability priorities to the  
5 18 council.

5 19 3. The committee shall meet as needed to assist the  
5 20 council.

5 21 4. Members are entitled to reimbursement of actual  
5 22 expenses incurred in performance of their official duties.

5 23 Sec. 5. NEW SECTION. 225D.5 STATE AGENCIES --COOPERATIVE  
5 24 EFFORTS.

5 25 The departments represented by the committee shall  
5 26 cooperate with **the** council in collecting and sharing pertinent  
5 27 data, and in developing, implementing, and evaluating the  
5 28 prevention of disabilities coordination system.'

5 29 Sec. 6. NEW SECTION. 225D.6 EVALUATION.

5 30 The prevention coordination system and the council are  
5 31 subject to review and evaluation by the governor and the  
5 32 general assembly.

CODE: Requires that the Committee do the following:

1. Provide technical assistance to the Council.
2. Establish policies and recommend priorities to the Council.

CODE: Requires the Committee to meet as needed by the Council.

CODE: Provides that members are entitled to reimbursement of actual expenses incurred.

CODE: Requires the departments represented by the Committee to cooperate with the Council in the development and implementation of a prevention of disabilities coordination system.

CODE: Provides that the Council and the prevention of disabilities coordination system are subject to review by the Governor and the General Assembly.

5 33 **Sec. 7. NEW SECTION. 2250.7 IMPLEMENTATION.**

5 34 1. The prevention coordination system and the activities  
5 35 of the council shall be implemented as resources are made  
6 1 available.

CODE: Requires that the prevention coordinati  
system and the activities of the Council be  
implemented as resources become available.

6 2 2. The council shall, during the fiscal year begiining  
6 3 July 1, 1991, request grants from the Iowa governor's planning  
6 4 council for developmental disabilities and from private  
6 5 foundations to defray a minimum of seventy-five percent of the  
6 6 costs of implementation of this chapter. The funds shall be  
6 7 used to carry out the purposes of this chapter, including but  
6 8 not limited to, any of the following purposes:

CODE. Requires that. during FY 1992, the Council  
request grants from the Iowa Governor's Council for  
Developmental Disabilities and from private  
foundations in order to pay for at least 75.0% of the  
costs to carry out the purposes of this Chapter.

6 9 a. Establishing the structure for implementation of the  
6 10 prevention coordination system.

6 11 b. Coordinating the activities of the council, state  
6 12 agencies, and state board of regents' institutions to develop  
6 13 the prevention coordination system and prepare the council's  
6 14 annual report.

6 15 **Sec. 8. APPROPRIATION.** There is appropriated from the  
6 16 general fund of the state to the prevention of disabilities  
6 17 policy council, upon establishment of the council, for the  
6 18 fiscal year beginning July 1, 1991, and ending June 30, 1992,  
6 19 the following amount, or so much thereof as is necessary, to  
6 20 be used for the purpose designated:

General Fund appropriation to the Prevention of  
Disabilities Policy Council.

6 21 For fulfillment of the federal matching funds requirement  
6 22 for use of the Iowa governor's planning council for  
6 23 developmental disabilities funds, for the purpose of section  
6 24 225D.7:

6 25 ..... \$ 28,000

6 26 **Sec. 9.** This Act is repealed effective June 30, 1996.

Repeals this act effective June 30, 1996

**EXECUTIVE SUMMARY  
WORKERS' COMPENSATION SELF-INSURANCE**

**SENATE FILE 441**

**APPROPRIATIONS**

• Appropriates \$50,000 from the General Fund and 1.0 FTE position for a self-insurance examiner in the Insurance Division of the Department of Commerce. (Page 6, Line 15)

**GENERAL PROVISIONS**

• Outlines financial filing and security information to be obtained by the Commissioner of Insurance from an applicant applying for self-insured status in regards to workers' compensation. (Page 1, Line 1)

• Limits the State's liability for financial loss in regards to workers' compensation of self-insureds due to omission in financial regulation. (Page 2, Line 8)

• Requires a filing fee of \$50.00 to be submitted with each filing required by the Commissioner of Insurance. (Page 2, Line 18)

• Allows the Commissioner of Insurance to authorize lump sum payments of benefits in the case of self-insured workers' compensation carrier insolvencies. Requires the Commissioner of Insurance to maintain the confidentiality of financial statements provided in application for self-insured workers' compensation status. (Page 2, Line 25)

• Expands authority of the Commissioner of Insurance to examine self-insured workers' compensation carriers. (Page 3, Line 28)

• Requires self-insurance carriers to pay for costs of examination by the Commissioner of Insurance. (Page 4, Line 17)

• Outlines penalties for filing false financial statements in application for self-insured workers' compensation status. (Page 4, Line 31)

• Permits local hospital boards to certify levies for a tax in excess of any tax levy limit to meet obligations in regards to requirements for insurance coverage. (Page 6, Line 30)

**FISCAL EFFECT**

The fiscal impact on the General Fund beyond the \$50,000 appropriated in this bill is not determinable.



## EXECUTIVE SUMMARY

## SENATE FILE 529

## DIVISION VI - STATE BUDGETING, CAPITAL PROJECTS, LEASE-PURCHASE AGREEMENTS

CAPITAL PROJECT PROGRESS  
REPORTING FREQUENCY

• The Legislative Capital Projects Committee shall receive semi-annual instead of quarterly status reports on ongoing capital projects of State agencies. (Page 102, Line 7)

CAPITAL PROJECT BUDGET  
REQUEST REPORT DUE DATE

• The capital project budgeting requests of State agencies compiled by the Department of Management (**DOM**) shall be submitted to the Legislative Capital Projects Committee by November 1 instead of October 1. (Page 102, Line 12)

FIVE-YEAR CAPITAL PROJECT  
PRIORITY PLAN DUE DATE

• The Five-year Capital Project Priority Plan compiled by the DOM shall be submitted to the Legislative Capital Projects Committee by November 1 instead of July 1. (Page 102, Line 24)

REGENTS UNIFORM BUDGETING  
AND ACCOUNTING SYSTEM

• Changes the due date for the establishment of a uniform budgeting and accounting system for the Regents institutions of higher learning from June 30, **1976** to June 30, **1991**. Adds the Director of the Legislative Fiscal Bureau (LFB) as one of the individuals who must approve of the uniform system when it is finally implemented. (Page 102, Line 32) *This item was vetoed by the Governor.*

## BUDGET INFORMATION TRANSFER

• Requires the Director of the DOM to transmit by January 1 to the LFB final budget information required under 8.22 and 8.28, Code of Iowa, and containing the Governor's recommendations. (Page 103, Line 6) *This item was vetoed by the Governor.*

LEASE-PURCHASE PRIOR  
NOTIFICATION AND REPORTING

• Requires State agencies to notify the Legislative Fiscal Committee of pending lease-purchase acquisition contracts prior to entering the agreement. This applies only to agreements in excess of **\$50,000**. State agencies are required to report quarterly to the Legislative Fiscal Committee concerning contracts involving a lease-purchase arrangement. (Page 103, Line 25)

TECHNICAL CORRECTION  
PERTAINING TO DGS  
LEASE-PURCHASE AUTHORITY

Clarifies that the lease-purchase authority contained in Section 18.12(10), Code of Iowa, pertaining to the duties of the Director of the Department of General Services (DGS), applies to that Section of the Code of Iowa as opposed to that Chapter of the Code of Iowa. (Page 104, Line 30)

CAPITAL PROJECTS STATUS  
REPORTING FREQUENCY

Requires the **DGS** to prepare semi-annual instead of quarterly status reports on ongoing capital projects for submittal to the Legislative Capital Projects Committee. (Page 107, Line 12)

BOARD OF REGENTS FIVE-YEAR  
BUILDING PROGRAM

Requires the Board of Regents office to prepare a five-year building program instead of a ten-year building program. (Page 107, Line 18)

**EXECUTIVE SUMMARY**

**SENATE FILE 529**

**DIVISION VI - STATE BUDGETING, CAPITAL PROJECTS, LEASE-PURCHASE AGREEMENTS**

**CODIFICATION OF FISH AND GAME  
CAPITALS AUTHORIZATION**

• Codifies Fish and Game Fund capitals expenditure language that has traditionally **been** made part of session law in prior years. (Page 108, Line 9)

**GOVERNOR'S VETOES**

• The Governor vetoed language changing the due date for establishment of a uniform budgeting and accounting system for Regents institutions and adding the Director of the LFB **as a** member of the approval group stating approval authority should remain with the Executive Branch. (Page 102, Line 32)

• The Governor vetoed language requiring DOM **to** transmit budget documents to the LFB by January 1, stating the deadline is unnecessary and would impair the decision-making process in the Executive Branch. (Page 103, Line 6)

Senate File 529 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
102	7	601	Amends	Sec. 2.47A(1)(d)	Semi-Annual Capitals Reports
102	12	602	Amends	Sec. 8.6(13)	Capital Request Due Dates
102	24	603	Amends	Sec. 8.6(14)	Five-Year Plan Due Date
102	32	604	Amends	Sec. 8.29	Regents Budget Uniformity
103	6	605	Amends	Sec. 8.35A(2)	Budget Information Transfer
103	25	606	Adds	Sec. 8.46	Lease-Purchase.Reporting
104	30	607	Amends	Sec. 18.12(10)	Lease-Purchase Correction
107	12	608	Amends	Sec. 18.12(15)	Semi-Annual Capitals Report
107	18	609	Amends	Sec. 262A.3	Regents Five-Year Plan
108	9	610	Amends	Sec. 455A.9	Fish and Game Capitals

102 4	DIVISION VI	
102 5	<u>STATE BUDGETING, CAPITAL PROJECTS,</u>	
102 6	<u>AND LEASE-PURCHASE AGREEMENTS</u>	
102 7	Sec. 601. Section 2.47A, subsection 1, paragraph d, Code	CODE: Provides that the Legislative Capital Projects
102 8	1991, is amended to read as follows:	Committee shall receive semi-annual instead of
102 9	d. Receive <del>quarterly</del> <u>semiannual</u> status reports for all	quarterly status reports on ongoing capital projects.
102 10	ongoing capital projects of state agencies, pursuant to	
102 11	section 18.12, subsection 15.	
102 12	Sec 602. Section 8.6, subsection 13, Code 1991, is	CODE: Requires the Department of Management to
102 13	amended to read as follows:	submit the capital project budgeting request report
102 14	13. CAPITAL PROJECT BUDGETING REQUESTS. To compile	to the Legislative Capital Projects Committee by
102 15	<del>annually, no later than October 1,</del> all capital project	November 1 instead of October 1.
102 16	budgeting requests of all state agencies, as defined in	
102 17	section 8.3A, and to consolidate the requests, with individual	
102 18	state agency priorities noted, into a report for submission to	
102 19	the legislative capital projects committee not later than	
102 20	<del>October</del> <u>November 1,</u> <del>with any.</del> <u>Any</u> additional information	
102 21	regarding the capital project budgeting requests or priorities	
102 22	<del>to shall</del> be compiled and submitted in the same <del>manner no later</del>	
102 23	<del>than November 1</del> <u>report.</u>	
102 24	Sec. 603. Section 8.6, subsection 14, unnumbered paragraph	CODE: Requires the Department of Management to
102 25	1, Code 1991, is amended to read as follows:	submit the Five-Year Capital Project Priority Plan to
102 26	To prepare annually, in cooperation with the department of	the Legislative Capital Projects Committee by
102 27	general services, a five-year capital project priority plan	November 1 instead of July 1.
102 28	for all state agencies, as defined in section 8.3A, to be	
102 29	submitted no later than <del>July</del> <u>November 1,</u> <del>beginning in the year</del>	
102 30	<del>1990,</del> to the legislative capital projects committee. The plan	
102 31	shall include but is not limited to the following:	
102 32	<u>Sec.</u> 604. Section 8.29, unnumbered paragraph 4, Code 1991, <b>VEROED</b>	CODE: Changes the due date for the establishment of
102 33	is amended to read as follows:	a uniform budgeting and accounting system for the
102 34	The state board of regents, with the approval of the	Regents institutions of higher learning from June 30.

PG LN Senate File 529 Explanation

102 35 director of the department of management and the director of  
103 1 the legislative fiscal bureau, shall establish a uniform  
103 2 budgeting and accounting system for the institutions of higher  
103 3 education under its control, and shall require each of the  
103 4 institutions of higher education to begin operating under the  
103 5 uniform system not later than June 30, 1976 1944

1976 to June 30, 1991. Adds the Director of the Legislative Fiscal Bureau as one of the individuals who must approve of the uniform system when it is finally implemented.

VETOED. The Governor vetoed this language stating that approval authority should remain with the Executive Branch.

103 6 [Sec. 605. Section 8.35A, subsection 2, Code 1991, is VETOED  
103 7 amended to read as follows:  
103 8 2. Commencing September 1, the director shall provide  
103 9 weekly budget tapes in the form and level of detail requested  
103 10 by the legislative fiscal bureau reflecting finalized agency  
103 11 budget requests for the following fiscal year as submitted to  
103 12 the governor. The director shall transmit all agency requests  
103 13 in final form to the legislative fiscal bureau by November 15.

CODE: Requires the Director of the Department of Management to transmit by January 1 to the Legislative Fiscal Bureau final budget information required under 8.22 and 8.28 Code of Iowa, including the Governor's recommendations.

VETOED: The Governor vetoed this language stating that accelerating the deadline is unnecessary and would impair the decision-making process in the executive branch.

CODE: Requires State agencies to notify the Legislative Fiscal Committee of anticipated lease-purchase arrangements exceeding \$50,000. The Legislative Fiscal Committee is required to report these notifications to the Legislative Council. State agencies are required to provide quarterly reports to the Legislative Fiscal Committee

103 32 purchase arrangement in which any part or the total amount of  
 103 33 the contract is at least fifty thousand dollars, a state  
 103 34 agency shall notify the legislative fiscal committee of the  
 103 35 legislative council regarding the contract. The notification  
 104 1 is required regardless of the source of payment for the lease-  
 104 2 purchase arrangement. The notification shall include all of  
 104 3 the following information:

- 104 4 a. A description of the object of the lease-purchase
- 104 5 arrangement.
- 104 6 b. The cost of the contract.
- 104 7 c. The terms of the contract.
- 104 8 d. The total cost of the contract, including principal and
- 104 9 interest costs.
- 104 10 e. An identification of the means and source of payment of
- 104 11 the contract.
- 104 12 f. An analysis of consequences of delaying or abandoning
- 104 13 the commencement of the contract.

104 14 2. The legislative fiscal committee shall report to the  
 104 15 legislative council concerning the notifications it receives  
 104 16 pursuant to this section.

104 17 3. A state agency shall report quarterly to the  
 104 18 legislative fiscal committee concerning its contracts  
 104 19 involving a lease-purchase arrangement. The format of the  
 104 20 report shall be determined by the legislative fiscal bureau in  
 104 21 consultation with the department of management. The report  
 104 22 shall include all of the following information:

- 104 23 a. A description of the objects of a lease-purchase
- 104 24 arrangement under contract.
- 104 25 b. The total costs of the contracts.
- 104 26 c. Total principal and interest cost in each fiscal year
- 104 27 of each contract.
- 104 28 d. An identification of the means and source of payment
- 104 29 for each contract.

104 30 Sec. 607. Section 18.12, subsection 10, unnumbered  
 104 31 paragraph 1, paragraphs b, d, and e, and unnumbered paragraphs  
 104 32 2 and 3, Code 1991, are amended to read as follows:

concerning their lease-purchase contracts. The  
 format of the report is to be determined by the  
 Legislative Fiscal Bureau in consultation with the  
 Department of Management.

CODE: Clarifies that the lease-purchase authority  
 contained in this section of the Code of Iowa and  
 pertaining to the duties of the Director of the

104 33 On behalf of the department, enter into lease-purchase  
 104 34 contracts for real or personal property, wherever located  
 104 35 within the state, to be used for buildings, facilities, and  
 105 1 structures, or for additions or improvements to existing  
 105 2 buildings, facilities, and structures, to carry out the  
 105 3 provisions of this ~~chapter~~ section or for the proper use and  
 105 4 benefit of the state and its state agencies on the following  
 105 5 terms and conditions:  
 105 6 b. The lease-purchase contract may provide for ultimate  
 105 7 ownership of the property by the state. Title to all property  
 105 8 acquired in this manner shall be taken and held in the name of  
 105 9 the state. The state shall be the lessee or contracting party  
 105 10 under all lease-purchase contracts entered into pursuant to  
 105 11 this ~~chapter~~ section. The lease-purchase contract ~~may~~ contain  
 105 12 provisions similar to provisions customarily found in lease-  
 105 13 purchase contracts between private persons, including, but not  
 105 14 limited to, provisions prohibiting the acquisition or use by  
 105 15 the lessee of competing property or property in substitution  
 105 16 for the lease-purchased property, obligating the lessee to pay  
 105 17 costs of operation, maintenance, insurance, and taxes relating  
 105 18 to the property, and permitting the lessor to retain a  
 105 19 security interest in the property lease-purchased, until title  
 105 20 passes to the state, which may be assigned or pledged by the  
 105 21 lessor. The director may contract for additional security or  
 105 22 liquidity for a lease-purchase contract and may enter into  
 105 23 agreements for letters of credit, lines of credit, insurance,  
 105 24 or other forms of security with respect to rental and other  
 105 25 payments due under a lease-purchase contract. Fees for the  
 105 26 costs of additional security or liquidity are a cost of  
 105 27 entering into the lease-purchase contract and may be paid from  
 105 28 funds annually appropriated by the general assembly to the  
 105 29 state agency for which the property is being obtained or from  
 105 30 other funds legally available. The lease-purchase contract  
 105 31 may include the costs of entering into the lease-purchase  
 105 32 contract as a cost of the lease-purchased property. The  
 105 33 provision of a lease-purchase contract which provides that a  
 105 34 portion of the periodic rental ~~payment~~ be applied as interest

Department of General Services, applies to that  
 section of the Code of Iowa as opposed to that  
 chapter of the Code of Iowa.

105 35 is subject to chapter 74A. Other laws relating to interest  
106 1 rates do not apply. Chapter 75 does not apply to lease-  
106 2 purchase contracts entered into pursuant to this ~~chapter~~  
106 3 section Rental and other costs due under lease-purchase  
106 4 contracts entered into pursuant to this ~~chapter~~ section shall  
106 5 be payable from funds annually appropriated by the general  
106 6 assembly to the state agency for which the property is being  
106 7 obtained or from other ~~funds~~ legally available.  
106 8 d. The director shall not enter into lease-purchase  
106 9 contracts pursuant to this ~~chapter~~ section without prior  
106 10 authorization by a constitutional majority of each house of  
106 11 the general assembly and approval by the governor of the use,  
106 12 location, and maximum cost, not including interest expense, of  
106 13 the real or personal property to be lease-purchased. However,  
106 14 the director shall not enter into a lease-purchase contract  
106 15 for real or personal property which is to be constructed for  
106 16 use as a prison or prison-related facility without prior  
106 17 authorization by a constitutional majority of each house of  
106 18 the general assembly and approval by the governor of the use,  
106 19 location, and maximum cost, not including interest expense, of  
106 20 the real or personal property to be lease-purchased and with  
106 21 the construction in accordance with space needs as established  
106 22 by an independent study of space needs authorized by the  
106 23 general assembly.  
106 24 e. A contract for acquisition, construction, erection,  
106 25 demolition, alteration, or repair by a private person of real  
106 26 or personal property to be lease-purchased by the director  
106 27 pursuant to this ~~chapter~~ section is exempt from section 18.6,  
106 28 subsections 1 and 9, unless the lease-purchase contract is  
106 29 funded in advance by a deposit of the lessor's moneys to be  
106 30 administered by the ~~director~~ under a ~~lease-purchase~~ contract  
106 31 which requires rent payments to commence upon delivery of the  
106 32 lessor's moneys to the lessee.  
106 33 This subsection provides an alternative and independent  
106 34 method for carrying out projects under this chapter and for  
106 35 entering into lease-purchase contracts in connection ~~therewith~~  
107 1 with the projects, without reference to any other statute, and



107 2 is not an amendment of or subject to the provision of any  
 107 3 other law. No publication of any notice, whether under  
 107 4 section 23.12 or otherwise, and no other or further  
 107 5 proceedings with respect to the lease-purchase contracts ~~is~~  
 107 6 referred to in this section are required except as set forth  
 107 7 in this ~~chapter~~ section, any provisions of other statutes of  
 107 8 the state to the contrary notwithstanding.  
 107 9 For purposes of this subsection and subsection 12, state  
 107 10 agency means a board, commission, bureau, division, office,  
 107 11 department, or branch of state government.

107 12 Sec. 608. Section 18.12, subsection 15, Code 1991, is  
 107 13 amended to read as follows:  
 107 14 15. Prepare ~~quarterly~~ semiannual status reports for all  
 107 15 ongoing capital projects of all state agencies, as defined in  
 107 16 section 8.3A, and submit the status reports to the legislative  
 107 17 capital projects committee.

CODE: Requires the Department of General Services to prepare semi-annual instead of quarterly status reports on ongoing capital projects for submittal to the Legislative Capital Projects Committee.

107 18 Sec. 609. Section 262A.3, Code 1991, is amended to read as  
 107 19 follows:  
 107 20 262A.3 TEN-YEAR FIVE-YEAR PROGRAM AND TWO-YEAR BOND  
 107 21 PROPOSAL SUBMITTED EACH YEAR.  
 107 22 The board shall prepare and submit to the general assembly  
 107 23 for approval or rejection a proposed ~~ten-year~~ five-year  
 107 24 building program for each institution, including an estimate  
 107 25 of the maximum amount of bonds which the board expects to  
 107 26 issue under the provisions of this chapter during each year of  
 107 27 the ensuing biennium. ~~Such~~ The program and estimate shall be  
 107 28 submitted ~~no later than seven days after the passage of this~~  
 107 29 ~~chapter by the general assembly and thereafter~~ no later than  
 107 30 seven days after the convening of each regular annual session  
 107 31 of the general assembly. The building program shall contain a  
 107 32 list of the buildings and facilities which the board deems  
 107 33 necessary to further the educational objectives of the  
 107 34 institutions. This list shall be revised annually, but no  
 107 35 project shall be eliminated from the list when bonds have  
 108 1 previously been issued by the board to pay the cost ~~thereof~~ of

CODE: Requires the Board of Regents Office to prepare a five-year building program instead of a ten-year building program.

108 2 the project. Each such list shall contain an estimate of the  
 108 3 cost of each of the buildings and facilities referred to  
 108 4 therein in the list. If the general assembly rejects or fails  
 108 5 to approve any proposed ten-year five-year building program,  
 108 6 such this action or inaction shall not affect the status or  
 108 7 legality of any project previously or subsequently authorized  
 108 8 by the general assembly as provided in section 262A.4.

108 9 Sec 610. NEW SECTION. 455A.9 STATE FISH AND GAME  
 108 10 PROTECTION FUND -- CAPITAL PROJECTS AND CONTINGENCIES.  
 108 11 Funds remaining in the state fish and game protection fund  
 108 12 during a fiscal year which are not specifically appropriated  
 108 13 by the general assembly are appropriated and may be used for  
 108 14 capital projects and contingencies under the jurisdiction of  
 108 15 the fish and wildlife division arising during the fiscal year.  
 108 16 A contingency shall not include any purpose or project which  
 108 17 was presented to the general assembly by way of a bill or a  
 108 18 proposed bill and which failed to be enacted into law. For  
 108 19 the purpose of this section, a necessity of additional  
 108 20 operating funds may be construed as a contingency. Before any  
 108 21 of the funds authorized to be expended by this section are  
 108 22 allocated for contingencies, it shall be determined by the  
 108 23 executive council that a contingency exists and that the  
 108 24 contingency was not existent while the general assembly was in  
 108 25 session and that the proposed allocation shall be for the best  
 108 26 interests of the state. If a contingency arises or could  
 108 27 reasonably be foreseen during the time the general assembly is  
 108 28 in session, expenditures for the contingency must be  
 108 29 authorized by the general assembly.

CODE: Codifies language that has been made part of session law in prior years. This language provides that residual funds in the State Fish and Game Protection Fund may be used for capital projects and contingencies under the jurisdiction of the Fish and Wildlife Division of the Department of Natural Resources.

**EXECUTIVE SUMMARY  
FEDERAL BLOCK GRANT APPROPRIATIONS BILL**

**SENATE FILE 541**

**FY 1992 BLOCK GRANTS**

- Provides the mechanism for the State to receive **\$123.3** million in federal block grant funds, which includes the following appropriations.
- Alcohol and Drug Abuse and Mental Health Services - **\$8.6** million. (page **1**, Line **3**)
- Maternal and Child Health Services - \$6.4 million. (Page **3**, Line **6**)
- Preventive Health and Health Services - **\$1.1** million. (Page **5**, Line **1**)
- Drug Control and System Improvement Grant Program - **\$5.2** million. (Page **6**, Line **12**)
- Community Services - \$3.9 million. (Page **6**, Line **35**)
- Community Development - \$24.0 million. (Page **7**, Line **33**)
- Education - \$5.0 million. (Page **9**, Line **6**)
- Low-Income Home Energy Assistance - **\$26.3** million. (Page **10**, Line **9**)
- Social Services - **\$31.9** million. (Page **11**, Line **33**)
- Jobs Child Care Entitlement - **\$3.2** million. (Page **14**, Line **18**)
- Child Care and Development - **\$7.5** million. (Page **14**, Line **31**)

**FEDERAL AND NONSTATE FUNDS  
APPROPRIATIONS**

- Appropriates a total of **\$2.4** million to the Department of Public Safety from federal and nonstate Funds for **FY 1992**. (Page **27**, Line **2**)
- Appropriates a total of **\$37.4** million to the Department of Public Health from federal and nonstate funds for **FY 1992**. (Page **27**, Line **31**)
- Appropriates a total of **\$725.6** million to the Department of Human Services from federal and nonstate funds for **FY 1992**. (Page **31**, Line **10**)
- Appropriates a total of **\$31.8** million to the Department of Economic Development from federal and nonstate funds for **FY 1992**. (Page **35**, Line **17**)
- Appropriates federal and nonstate funds to the remaining State agencies for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

**EXECUTIVE SUMMARY  
FEDERAL BLOCK GRANT APPROPRIATIONS BILL**

**SENATE FILE 541**

**PROCEDURES FOR REDUCED AND  
INCREASED FEDERAL FUNDS**

• Requires the Governor to prorate the funds to the various programs on the same percentage basis as specified in this Act, if funding received from the federal government is less than the amount appropriated. If the funds received exceed the amount appropriated, the excess shall be prorated to the appropriate programs according to the same percentages. (Page 16, Line 9)

**PROCEDURE FOR CONSOLIDATED,  
CATEGORICAL, OR EXPANDED  
FEDERAL FUNDS**

• Requires that the federal funds formerly received as categorical grants and consolidated into block grants, or block grants expanded to include programs formerly funded by categorical grants, be appropriated for the programs formerly funded by the categorical grants subject to certain conditions. (Page 17, Line 21)

**FEDERAL AND NONSTATE FUNDS  
NOTIFICATION REQUIREMENTS**

• Requires all State agencies to notify the Department of Management (DOM) and the Legislative Fiscal Bureau (LFB), by November 15, 1991, of estimates of all receipts and expenditures of federal and nonstate funds for FY 1991, and all anticipated federal and nonstate funds for FY 1992. (Page 36, Line 13)

Senate File 541 provides for the following changes to the Code of Iowa.

<u>Page #</u>	<u>Line #</u>	<u>Bill Section</u>	<u>Action</u>	<u>Code Section Changed</u>	<u>Description</u>
17	21	18	Nwthstnd	Sec. 8.41	Deposit of Federal Funds

1 1 Section 1. ALCOHOL AND DRUG ABUSE AND MENTAL HEALTH  
 1 2 SERVICES APPROPRIATION.

1 3 1. There is appropriated from the fund created by section  
 1 4 8.41 to the Iowa department of public health for the federal  
 1 5 fiscal year beginning October 1, 1991, and ending September  
 1 6 30, 1992, the following amount:  
 1 7 ..... \$ 8,633,000  
 1 8 Funds appropriated by this subsection are the anticipated  
 1 9 funds to be received from the federal government for the  
 1 10 designated federal fiscal year under Pub. L. No. 97-35, Title  
 1 11 IX, Subtitle A, and Pub. L. No. 97-414 which provides for the  
 1 12 alcohol and drug abuse and mental health services block grant.  
 1 13 The department shall expend the funds appropriated by this  
 1 14 subsection as provided in the federal law making the funds  
 1 15 available and in conformance with chapter 17A.

Federal Fiscal Year (FFY) 1992 Block Grant appropriation to the Department of Public Health (DPH) for the Alcohol and Drug Abuse and Mental Health Services Block Grant.

1 16 Of the funds appropriated in this subsection, an amount not  
 1 17 exceeding \$38,103 shall be used for audits. The auditor of  
 1 18 state shall bill the Iowa department of public health for the  
 1 19 cost of the audits.

Requires that a maximum of \$38,103 (0.4%) of the funds appropriated in Section 1.1 be used for audit costs.

1 20 2. Ten percent of the remaining funds, as allowed pursuant  
 1 21 to Pub. L. No. 97-35, Title IX, subtitle A, and which are  
 1 22 appropriated in subsection 1 shall be transferred to the  
 1 23 division of mental health, mental retardation, and  
 1 24 developmental disabilities within the department of human  
 1 25 services and allocated for community mental health centers  
 1 26 with priority being given to dual diagnosis. Of this amount,  
 1 27 10 percent shall be used to provide services and programs for  
 1 28 severely emotionally disturbed children and adolescents, and  
 1 29 55 percent shall be used to develop and provide community  
 1 30 mental health services and programs not available on October  
 1 31 1, 1988. New services developed between October 1, 1984, and  
 1 32 October 1, 1988, with alcohol, drug abuse, and mental health  
 1 33 services block grant funds may be treated as new services. Of

Requires that of the remaining funds appropriated in Section 1.1, \$859,490 (10.0%) be transferred to the Division of Mental Health, Mental Retardation, and Developmental Disabilities within the Department of Human Services for Community Health Centers with priority given to dual diagnosis. Requires that of the amount transferred, \$85,949 (10.0%) be used to provide services and programs for severely emotionally disturbed children and youth, \$472,720 (55.0%) be used to establish new community mental health services and programs, and a maximum of \$42,975 (5.0%) be used for administrative costs.

PG LN	Senate File 541	Explanation
1 34 1 35 2 1	the amount transferred to the division under this subsection, an amount not exceeding 5 percent shall be used by the department of human services for administrative expenses.	
2 2 2 3 2 4 2 5 2 6 2 7 2 8 2 9 2 10	3. An amount not exceeding 5 percent of the funds in excess of \$2,839,000 appropriated in subsection 1 shall be used by the Iowa department of public health for administrative expenses. Of the moneys designated for administrative expenses under this subsection, no more than \$20,000 shall be used for the development of a substance abuse treatment provider reporting system, or on any other treatment evaluation process for the period during which the system is being developed.	Requires that a maximum of \$289,700 (5.0% of \$5,794,000) be expended by the DPH for administrative costs. Requires that a maximum of \$20,000 of the funds allocated for administrative costs be used for the development of a substance abuse treatment provider reporting system and/or on any other treatment evaluation process.
		Requires \$863,300 (10.0%) of the funds appropriated in Section 1.1 be used for alcohol and drug abuse services to women.
		Requires that the remaining funds appropriated in Section 1.1 be allocated by percentage to the listed programs.
2 19 2 20	a. Drug abuse treatment programs ..... 38.89%	Requires an allocation of \$2,559,898 for the Drug Abuse Treatment Programs.
2 21	Of the amount appropriated under this, paragraph, at least	Requires that of the funds appropriated in Section 1.5(a), \$1,501,940 (58.7% of the \$2,559,898) be used for intravenous drug abusers unless the federal government grants a waiver.
2 24 2 25	b. Alcohol abuse treatment programs ..... 38.89%	Requires an allocation of \$2,559,898 for the Alcohol Abuse Treatment Programs.

2 26 c. Alcohol and drug abuse prevention programs 22.22%  
 2 27 .....

Requires an allocation of \$1,462,611 for the Alcohol and Drug Abuse Prevention Programs.

2 28 As a condition, limitation, and qualification of the  
 2 29 appropriation in subsection 1, and the allocations in  
 2 30 subsection 5, paragraphs a and b, priority shall be given  
 2 31 to maintaining existing services, reducing the treatment  
 2 32 waiting lists, providing aftercare services, and providing  
 2 33 early intervention in the treatment of infants affected by  
 2 34 cocaine.

Requires that priority be given to the listed areas of substance abuse treatment and prevention services.

2 35 As a condition, limitation, and qualification of the  
 3 1 appropriation in subsection 1, and the allocations in  
 3 2 subsection 5, paragraph c, priority shall be given to  
 3 3 maintaining existing services and funding additional  
 3 4 prevention services.

3 5 Sec. 2. MATERNAL AND CHILD HEALTH SERVICES APPROPRIATIONS.

3 6 1. There is appropriated from the fund created by section  
 3 7 8.41 to the Iowa department of public health for the federal  
 3 8 fiscal year beginning October 1, 1991, and ending September  
 3 9 30, 1992, the following amount:

FFY 1992 Block Grant appropriation to the DPH for the Maternal and Child Health Services Block Grant.

3 10 ..... \$ 6,364,530

3 11 The funds appropriated by this subsection are the funds  
 3 12 anticipated to be received from the federal government for the  
 3 13 designated federal fiscal year under Pub. L. No. 97-35, Title  
 3 14 XXI, Subtitle D, as amended, which provides for the maternal  
 3 15 and child health services block grant. The department shall  
 3 16 expend the funds appropriated by this subsection as provided  
 3 17 in the federal law making the funds available and in  
 3 18 conformance with chapter 17A.

3 19 ~~Of~~ the funds appropriated in this subsection, an amount not  
 3 20 exceeding \$67,374 shall be used for audits.

Requires that a maximum of \$67,374 (1.1%) of the funds appropriated in Section 2.1 be used for audit



Senate File 541	Explanation
<p>3 21 Funds appropriated in this subsection shall not be used by            3 22 the university of Iowa hospitals and clinics for indirect            3 23 costs.</p>	<p>costs.</p> <p>Requires that the funds appropriated in Section 2.1 not be used by the University of Iowa Hospitals and Clinics for indirect costs.</p>
<p>3 24 2. An amount not exceeding <b>\$150,000</b> of the funds            3 25 appropriated in subsection 1 to the Iowa department of public            3 26 health shall be used by the Iowa department of public health            3 27 for administrative expenses in addition to the amount to be            3 28 used for audits in subsection 1.</p>	<p>Requires that a maximum of \$150,000 (2.4%) be expended by the DPH for administrative costs, in addition to the amount to be used for audit costs.</p>
<p>3 29 It is the intent of the general assembly that the            3 30 departments of public health, human services, and education            3 31 and the university of Iowa's mobile and regional child health            3 32 specialty clinics continue to pursue to the maximum extent            3 33 feasible the coordination and integration of services to women            3 34 and children in selected pilot areas. It is expected that            3 35 these agencies prepare a progress report for the general            4 1 assembly indicating objectives accomplished and barriers en-            4 2 countered in the pursuit of these integration efforts.</p>	<p>Directs that the Departments of Public Health, Human Services, Education, and the University of Iowa's Mobile and Regional Child Health Specialty Clinics continue the integration and coordination of services to women and children in selected pilot areas and prepare a progress report for the General Assembly.</p>
<p>4 3 3. 63 percent of the remaining funds appropriated in            4 4 subsection 1 shall be allocated to supplement appropriations            4 5 for maternal and child health programs within the Iowa            4 6 department of public health. Of these funds, \$222,585 shall            4 7 be set aside for the statewide perinatal care program.</p>	<p>Requires that of the remaining funds, \$3,872,708 (63.0%) be allocated to Maternal and Child Health Programs with \$222,585 to be used for the Statewide Perinatal Care Program.</p>
<p>4 8 37 percent of the remaining funds appropriated in            4 9 subsection 1 shall be allocated to the university of Iowa            4 10 hospitals and clinics under the control of the state board of            4 11 regents for mobile and regional child health specialty            4 12 clinics. The university of Iowa hospitals and clinics shall            4 13 not receive an allocation for indirect costs from the funds            4 14 for this program. Priority shall be given to establishment</p>	<p>Requires that of the remaining funds, \$2,274,448 (37.0%) be contracted to the University of Iowa Hospitals and Clinics under the control of the State Board of Regents. Requires the Hospitals and Clinics not to receive an allocation for indirect costs and priority be given to the establishment and maintenance of a statewide system of Mobile and</p>

4 15 and maintenance of a statewide system of mobile and regional  
4 16 child health specialty clinics.

Regional Child Health Specialty Clinics.

4 17 4. Those federal maternal and child health services block  
4 18 grant funds transferred from the federal preventive health and  
4 19 health services block grant funds under section 3, subsection  
4 20 4 of this Act for the federal fiscal year beginning October 1,  
4 21 1991, are transferred to the maternal and child health  
4 22 programs and to the university of Iowa's mobile and regional  
4 23 child health specialty clinics according to the percentages  
4 24 specified in subsection 3.

Requires that funds transferred from the Preventive Health and Health Services Block Grant in Section 3.4 be distributed according to the percentages in Section 2.3.

4 25 5. The Iowa department of public health shall administer  
4 26 the statewide maternal and child health program and the  
4 27 crippled children's program by conducting mobile and regional  
4 28 child health specialty clinics and conducting other activities  
4 29 to improve the health of low-income women and children and to  
4 30 promote the welfare of children with actual or potential  
4 31 handicapping conditions and chronic illnesses in accordance  
4 32 with the requirements of Title V of the federal Social  
4 33 Security Act.

Requires the DPH to administer the Statewide **Maternal** and Child Health Program and the Crippled Children's Program.

4 34 **Sec. 3. PREVENTIVE HEALTH AND HEALTH SERVICES**  
4 35 **APPROPRIATIONS.**

5 1 1. There is appropriated from the fund created by section  
5 2 8.41 to the Iowa department of public health for the federal  
5 3 fiscal year beginning October 1, 1991, and ending September  
5 4 30, 1992, the following amount:  
5 5 ..... \$ 1,064,250  
5 6 Funds appropriated by this subsection are the funds  
5 7 anticipated to be received from the federal government for the  
5 8 designated federal fiscal year under Pub. L. No. 97-35, Title  
5 9 IX, Subtitle A, which provides for the preventive health and  
5 10 health services block grant. The department shall expend the  
5 11 funds appropriated by this subsection as provided in the  
5 12 federal law making the funds available and in conformance with

FFY 1992 Block Grant appropriation to the DPH for the Preventive Health and Health Services **Block** Grant.

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5 13 chapter 17A.

5 14 Of the funds appropriated in this subsection, an amount not  
5 15 exceeding \$7,124 shall be used for audits.

Requires that a maximum of \$7,124 (0.7%) of the funds appropriated in Section 3.1 be used for audit costs.

5 16 2. An amount not exceeding \$94,670 of the remaining funds  
5 17 appropriated in subsection 1 shall be used by the Iowa  
5 18 department of public health for administrative expenses in  
5 19 addition to the amount to be used for audits in subsection 1.

Requires that a maximum of \$94,670 (8.9%) be expended by the DPH for administrative costs, in addition to the amount being used for audit costs.

5 20 3. Of the remaining funds appropriated in subsection 1,  
5 21 the specific amount of funds required by Pub. L. No. 97-35,  
5 22 Title IX, Subtitle A, shall be allocated to the rape  
5 23 prevention program.

Requires that funds specifically designated by the federal government for rape prevention be spent on that program.

5 24 4. Pursuant to Pub. L. No. 97-35, Title IX, Subtitle A, as  
5 25 amended, 7 percent of the remaining funds appropriated in  
5 26 subsection 1 is transferred within the special fund in the  
5 27 state treasury established under section 8.41, for use by the  
5 28 Iowa department of public health as authorized by Pub. L. No.  
5 29 97-35, Title XXI, Subtitle D, as amended, and section 2 of  
5 30 this Act.

Requires that \$64,611 (7.0%) of the remaining funds appropriated in Section 3.1, be transferred to the Maternal and Child Health Services Block Grant.

5 31 5. After deducting the funds allocated and transferred in  
5 32 subsections 1, 2, 3, and 4, the remaining funds appropriated  
5 33 in subsection 1 shall be used by the department for risk  
5 34 reduction services, health incentive programs, chronic disease  
5 35 services, emergency medical services, monitoring of the  
6 1 fluoridation program and start-up fluoridation grants, and  
6 2 acquired immune deficiency syndrome. The moneys used by the  
6 3 department concerning acquired immune deficiency syndrome  
6 4 shall not be used for the funding of indirect costs. Of the  
6 5 funds used by the department under this subsection, an amount  
6 6 not exceeding \$90,000 shall be used for the monitoring of the  
6 7 fluoridation program and for start-up fluoridation grants to  
6 8 public water systems, and at least \$50,000 shall be used to

Requires that the remaining funds appropriated in Section 3.1 be used by the DPH for Risk Reduction Services, Health Incentive Programs, Chronic Disease Services, Emergency Medical Services, monitoring the Fluoridation Program, and Acquired Immune Deficiency Syndrome (AIDS). Requires that funds used by the DPH for AIDS not be used for funding indirect costs, and spending for the monitoring of the Fluoridation Program not exceed \$90,000. Requires that a minimum of \$50,000 be expended on chlamydia testing.

6 9 provide chlamydia testing.

5 10 Sec. 4. DRUG CONTROL AND SYSTEM IMPROVEMENT GRANT PROGRAM  
5 11 APPROPRIATION.

5 12 1. There is appropriated from the fund created in section  
6 13 8.41 to the office of the governor for the drug enforcement  
6 14 and abuse prevention coordinator for the federal fiscal year  
6 15 beginning October 1, 1991, and ending September 30, 1992, the  
6 16 following amount:

6 17 ..... \$ 5,172,000

6 18 Funds appropriated by this subsection are the anticipated  
6 19 funds to be received from the federal government for the  
6 20 designated fiscal year under Pub. L. No. 100-690 which  
6 21 provides for the drug control and system improvement grant  
6 22 program. The drug enforcement and abuse coordinator shall  
6 23 expend the funds appropriated by this subsection as provided  
6 24 in the federal law making the funds available and in  
6 25 conformance with chapter 17A.

FFY 1992 Block Grant appropriation to the Governor's Drug Enforcement and Abuse Prevention Coordinator for the Drug Control and System Improvement Grant Program.

6 26 2. An amount not exceeding five percent of the funds  
6 27 appropriated in subsection 1 shall be used by the drug  
6 28 enforcement and abuse coordinator for administrative expenses.  
6 29 From the funds set aside by this subsection for administrative  
6 30 expenses, the drug enforcement and abuse coordinator shall pay  
6 31 to the auditor of state an amount sufficient to pay the cost  
6 32 of auditing the use and administration of the state's portion  
6 33 of the funds appropriated in subsection 1.

Requires a maximum of \$258,600 (5.0%) of the funds appropriated in Section 4.1 be used for administration and audit costs.

DETAIL: The required 25.0% State match is normally included in the Administration Appropriations Bill. These combined funds support 5.0 FTE positions and allow for grant administration and evaluations of projects.

6 34 Sec. 5. COMMUNITY SERVICES APPROPRIATIONS.

6 35 1. a. There is appropriated from the fund created by  
7 1 section 8.41 to the division of community action agencies of  
7 2 the department of human rights for the federal fiscal year  
7 3 beginning October 1, 1991, and ending September 30, 1992, the

FFY 1992 Block Grant appropriation to the Department of Human Rights (DHR) for the Community Services Block Grant.

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7 4 following amount:

7 5 ..... \$ 3,883,788

7 6 Funds appropriated by this subsection are the funds  
 7 7 anticipated to be received from the federal government for the  
 7 8 designated federal fiscal year under Pub. L. No. 97-35, Title  
 7 9 VI, Subtitle B, which provides for the community services  
 7 10 block grant. The division of community action agencies of the  
 7 11 department of human rights shall expend the funds appropriated  
 7 12 by this subsection as provided in the federal law making the  
 7 13 funds available and in conformance with chapter 17A.

7 14 b. The administrator of the division of community action  
 7 15 agencies of the department of human rights shall allocate not  
 7 16 less than 96 percent of the amount of the block grant to  
 7 17 programs benefiting low-income persons based upon the size of  
 7 18 the poverty-level population in the area represented by the  
 7 19 community action areas compared to the size of the poverty-  
 7 20 level population in the state.

Requires that a minimum of \$3,728,437 (96.0%) of the funds appropriated in Section 5.1(a) be distributed to Community Action Agencies (CAA) programs for low-income persons, based upon the size of the poverty-level population in the State.

7 21 2. An amount not exceeding 4 percent of the funds  
 7 22 appropriated in subsection 1 shall be used by the division of  
 7 23 community action agencies of the department of human rights  
 7 24 for administrative expenses. From the funds set aside by this  
 7 25 subsection for administrative expenses, the division of  
 7 26 community action agencies of the department of human rights  
 7 27 shall pay to the auditor of state an amount sufficient to pay  
 7 28 the cost of auditing the use and administration of the state's  
 7 29 portion of the funds appropriated in subsection 1. The  
 7 30 auditor of state shall bill the division of community action  
 7 31 agencies for the costs of the audits.

Requires that a maximum of \$155,352 (4.0%) of the funds appropriated in Section 5.1(a) be used by the Division of CAA of the DHR for administration and audit costs.

7 32 **Sec. 6. COMMUNITY DEVELOPMENT APPROPRIATIONS.**

7 33 1. There is appropriated from the fund created by section  
 7 34 8.41 to the department of economic development for the federal  
 7 35 fiscal year beginning October 1, 1991, and ending September  
 8 1 30, 1992, the following amount:

FFY 1992 Block Grant appropriation to the Department of Economic Development (DED) for the Community Development Block Grant (CDBG).

8 2 ..... \$ 24,000,000

8 3 Funds appropriated by this subsection are the funds  
 8 4 anticipated to be received from the federal government for the  
 8 5 designated federal fiscal year under Pub. ■ No. 97-35, Title  
 8 6 III, Subtitle A, which provides for the community development  
 8 7 block grant of which a minimum of 4 percent shall be set aside  
 8 8 with one-half the actual amount set aside to be expended for a  
 8 9 grant program for the homeless for the construction,  
 8 10 rehabilitation, or expansion of group home shelter for the  
 8 11 homeless and with the other one-half to be expended for a home  
 8 12 ownership program to help lower income and very low income  
 8 13 families achieve single family home ownership. However, after  
 8 14 January 1, 1992, the department may allocate the set-aside  
 8 15 money between the programs based on the number of applications  
 8 16 received. If the allocation for the current federal fiscal  
 8 17 year is not fully obligated, the excess shall be allocated to  
 8 18 the general competitive program for the following federal  
 8 19 fiscal year. The department of economic development shall  
 8 20 expend funds appropriated by this section as provided in the  
 8 21 federal law making the funds available and in conformance with  
 8 22 chapter 17A.

Requires that a minimum of \$960,000 (4.0%) be set-aside, of which \$480,000 is to be used for homeless shelters and \$480,000 is to be used for a Home Ownership Program for lower and very-low-income families. Permits the DED, after January 1, 1992, to allocate the set-aside money between the programs based on the number of applications received.

8 23 2. An amount not exceeding \$1,160,000 for the federal  
 8 24 fiscal year beginning October 1, 1991, shall be used by the  
 8 25 department of economic development for administrative expenses  
 8 26 for the community development block grant. The total amount  
 8 27 used for administrative expenses includes \$580,000 for the  
 8 28 federal fiscal year beginning October 1, 1991. of funds  
 8 29 appropriated in subsection 1 and a matching contribution from  
 8 30 the state equal to \$580,000 from the appropriation of state  
 8 31 funds for the community development block grant and state  
 8 32 appropriations for related activities of the department of  
 8 33 economic development. From the funds set aside for  
 8 34 administrative expenses by this subsection, the department of  
 8 35 economic development shall pay to the auditor of state an  
 9 1 amount sufficient to pay the cost of auditing the use and

Requires that a maximum of \$1,160,000 (4.8%) be used by the DED for administration of the CDBG and audit costs. The amount used for administration includes \$580,000 of the funds appropriated in Section 6 1 and a matching contribution from the State of \$580,000. The State match includes \$320,855 from the General Fund, appropriated through the Economic Development Appropriations Bill, and \$259,145 in soft match (in-kind administrative costs and indirect administrative costs).

9 2 administration of the state's portion of the funds appro-  
 9 3 priated in subsection 1. The auditor of state shall bill the  
 9 4 department of economic development for the costs of the audit

9 5 Sec. 7. EDUCATION APPROPRIATIONS.

9 6 1. There is appropriated from the fund created by section  
 9 7 8.41 to the department of education for the fiscal year  
 9 8 beginning July 1, 1991, and ending June 30, 1992, the fol-  
 9 9 lowing amount:

9 10 ..... \$ 4,974,573

9 11 Funds appropriated in this subsection are the funds  
 9 12 anticipated to be received from the federal government under  
 9 13 Pub. L. No. 100-297, Hawkins-Stafford Act, chapter 2. The  
 9 18 department shall expend the funds appropriated by this  
 9 15 subsection as provided in the federal law making the funds  
 9 16 available and in conformance with chapter 17A.

9 17 2. 20 percent of the funds appropriated in subsection 1,  
 9 18 not to exceed \$994,914 shall be used by the department for  
 9 19 targeted assistance to meet the educational needs of students  
 9 20 at risk, programs for the acquisition of instructional and  
 9 21 educational materials, for innovative programs to carry out  
 9 22 schoolwide improvements, for programs of training and  
 9 23 professional development, for programs to enhance personal ex-  
 9 24 cellence of students, and for other innovative projects.  
 9 25 However, not more than 25 percent of the amount available for  
 9 26 state programs shall be used by the department for state  
 9 27 administrative expenses.

9 28 3. 80 percent of the funds appropriated in subsection 1  
 9 29 shall be allocated by the department to local educational  
 9 30 agencies in this state, as local educational agency is defined  
 9 31 in Pub. L. No. 100-297. The amount allocated under this  
 9 32 subsection shall be allocated to local educational agencies  
 9 33 according to the following percentages and enrollments:  
 9 34 a. 80 percent shall be allocated on the basis of

FFY 1992 Block Grant appropriation to the Department of Education (DE) for the Education Block Grant.

Requires that a maximum of \$994,914 (20.0%) of the funds appropriated in Section 7.1 be used by the DE for educational assistance to students at risk, acquisition of materials, professional development, student excellence, and other projects. Requires that a maximum of \$248,729 (25.0%) of the funds appropriated in Section 7.2 be used for administrative costs.

Requires that \$3,979,658 (80.0%) of the funds appropriated in Section 7.1 be allocated to the local educational agencies as follows:

1. \$3,183,726 (80.0% of the \$3,979,658) based upon enrollments in public and approved nonpublic schools.

9 35 enrollments in public and approved nonpublic schools.  
 10 1 b. 20 percent shall be allocated to those local edu-  
 10 2 cational agencies enrolling the greatest percent of dis-  
 10 3 advantaged children.

2. \$795,932 (20.0% of the \$3,979,658) based upon enrollments of disadvantaged children.

10 4 4. Funds appropriated in this section shall not be used to  
 10 5 aid schools or programs that illegally discriminate in  
 10 6 employment or educational programs on the basis of sex, race,  
 10 7 color, national origin, or disability.

Prohibits Education Block Grant funds from being used to aid schools or programs that illegally discriminate in employment or educational programs on the basis of sex, race, color, national origin, or disability.

10 8 Sec. 8. LOW-INCOME HOME ENERGY ASSISTANCE APPROPRIATIONS.

10 9 1. There is appropriated from the fund created by section  
 10 10 8.41 to the division of community action agencies of the  
 10 11 department of human rights for the federal fiscal year  
 10 12 beginning October 1, 1991, and ending September 30, 1992, the  
 10 13 following amount:

FFY 1992 Block Grant appropriation to the DHR for the Low-Income Home Energy Assistance Program (LIHEAP).

10 14 ..... \$ 26,330,353

10 15 The funds appropriated by this subsection are the funds  
 10 16 anticipated to be received from the federal government for the  
 10 17 designated federal fiscal year under Pub. L No. 97-35, Title  
 10 18 XXVI, as amended by Pub. L No. 98-558, which provides for the  
 10 19 low-income home energy assistance block grants. The division  
 10 20 of community action agencies of the department of human rights  
 10 21 shall expend the funds appropriated by this subsection as  
 10 22 provided in the federal law making the funds available and in  
 10 23 conformance with chapter 17A.

10 24 2. An amount not exceeding \$2,633,035 or 10 percent of the  
 10 25 funds appropriated in subsection 1, whichever is less, may be  
 10 26 used for administrative expenses for the low-income home  
 10 27 energy assistance program. Not more than \$290,000 shall be  
 10 28 used for administrative expenses of the division of community  
 10 29 action agencies of the department of human rights. Not more  
 10 30 than \$263,303 shall be used for administrative expenses for

Requires that a maximum of \$2,633,035 or 10.0% of the funds appropriated in Section 8.1, whichever is less, be used for administration of LIHEAP. Requires that a maximum of \$290,000 be used for administration of the CAA Division of the DHR, and that a maximum of \$263,303 be used for administration of the Affordable Heating Program. Requires that of the funds



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10 31 the affordable heating program. From the total funds set  
 10 32 aside by this subsection for administrative expenses for the  
 10 33 low-income home energy assistance program, an amount  
 10 34 sufficient to pay the cost of an audit of the use and  
 10 35 administration of the state's portion of the funds  
 11 1 appropriated is allocated for that purpose. The auditor of  
 11 2 state shall bill the division of community action agencies for  
 11 3 the costs of the audits.

allocated for administration, a sufficient amount be  
 used for audit costs.

11 4 3. Of the remaining funds appropriated under subsection 1,  
 11 5 \$3,500,000 shall be used to fund the affordable heating  
 11 6 program.

Requires that of the remaining funds appropriated in  
 Section 8.1, \$3,500,000 (13.3%) be used to fund the  
 Affordable Heating Program.

11 7 4. Of the remaining funds appropriated under subsection 1,  
 11 8 not more than \$1,000,000 shall be used for assessment and  
 11 9 resolution of energy problems.

Requires that of the remaining funds appropriated in  
 Section 8.1, a maximum of \$1,000,000 (3.8%) be used  
 for assessment and resolution of energy problems.

11 10 5. After deducting the funds allocated in subsections 2,  
 11 11 3, and 4, the remaining funds appropriated in subsection 1  
 11 12 shall be allocated to help eligible households, as defined in  
 11 13 accordance with the federal Omnibus Budget Reconciliation Act  
 11 14 of 1981, Pub. L. No. 97-35, as amended by Pub. L. No. 98-558,  
 11 15 to meet the costs of home energy. After reserving a  
 11 16 reasonable portion of the remaining funds not to exceed 10  
 11 17 percent of the funds appropriated in subsection 1, to carry  
 11 18 forward into the federal fiscal year beginning October 1,  
 11 19 1992, an amount which is at least 15 percent of the initial  
 11 20 amount appropriated in subsection 1 shall be used for low-  
 11 21 income residential weatherization or other related home  
 11 22 repairs for low-income households. Of this amount, an amount  
 11 23 not exceeding 10 percent may be used for administrative  
 11 24 expenses.

Requires that the remaining funds be allocated to  
 help eligible households to meet the costs of home  
 energy. Also, requires that a reasonable portion of  
 these funds, not to exceed \$2,633,035, be carried  
 forward into FFY 1993, and that at least 15.0%  
 (\$3,949,553) of the initial funds appropriated in  
 Section 8.1 be used for residential weatherization or  
 other related home repairs for low-income households.  
 Requires that of the 15.0% allocated, a maximum of  
 10.0% (\$394,955) may be used for administration.

11 25 6. An eligible household must be willing to allow  
 11 26 residential weatherization or other related home repairs in

Requires that an eligible household allow residential  
 weatherization or other related home repairs in order

11 27 order to receive home energy assistance. If the eligible  
11 28 household resides in rental property, the unwillingness of the  
11 29 landlord to allow residential weatherization or other related  
11 30 home repairs shall not prevent the household from receiving  
11 31 home energy assistance.

to receive home energy assistance. If the eligible household resides in rental property, the unwillingness of the landlord to allow weatherization or other repairs shall not prevent the household from receiving home energy assistance.

11 32 **Sec. 9. SOCIAL SERVICES APPROPRIATIONS.**

11 33 1. There is appropriated from the fund created by section  
11 34 8.41 to the department of human services for the federal  
11 35 fiscal year beginning October 1, 1991, and ending September  
12 1 30, 1992, the following amount:  
12 2 ..... \$ 31,853,745  
12 3 Funds appropriated by this subsection are the funds  
12 4 anticipated to be received from the federal government for the  
12 5 designated federal fiscal year under Pub. L. No. 97-35, Title  
12 6 XXIII, Subtitle C, as codified in 42 U.S.C. sections 1397-  
12 7 1397f, which provides for the social services block grant.  
12 8 The department of human services shall expend the funds  
12 9 appropriated by this subsection as provided in the federal law  
12 10 making the funds available and in conformance with chapter  
12 11 17A.

FFY 1992 Block Grant appropriation to the Department of Human Services (DHS) for the Social Services Block Grant (SSBG).

12 12 2. Not more than \$1,837,961 of the funds appropriated in  
12 13 subsection 1 shall be used by the department of human services  
12 14 for general administration. From the funds set aside by this  
12 15 subsection for general administration, the department of human  
12 16 services shall pay to the auditor of state an amount  
12 17 sufficient to pay the cost of auditing the use and  
12 18 administration of the state's portion of the funds  
12 19 appropriated in subsection 1.

Requires that a maximum of \$1,837,961 (5.8%) of the funds appropriated in Section 9.1 be used by the DHS for administration and audit costs.

12 20 3. In addition to the allocation for general  
12 21 administration in subsection 2, the remaining funds  
12 22 appropriated in subsection 1 shall be allocated in the  
12 23 following amounts to supplement appropriations for the federal

Requires that the remaining funds in Section 9.1 be allocated to the listed programs.

12 24 fiscal year beginning October 1, 1991, for the following  
 12 25 programs within the department of human services:

12 26 a. Field operations:	
12 27 .....	\$ 12,582,229
12 28 b. Home-based services:	
12 29 .....	\$ 146,527
12 30 c. Foster care:	
12 31 .....	\$ 4,666,574
12 32 d. Child care assistance:	
12 33 .....	\$ 1,360,155
12 34 e. Local administrative costs and other local services:	
12 35 .....	\$ 11,132,884
13 1 f. Volunteers:	
13 2 .....	\$ 127,415

13 3 **Sec. 10. SOCIAL SERVICES BLOCK GRANT PLAN.** The department  
 13 4 of human services during each state fiscal year shall develop  
 13 5 a plan for the use of federal social services block grant  
 13 6 funds for the subsequent state fiscal year.  
 13 7 The proposed plan shall include all programs and services  
 13 8 at the state level which the department proposes to fund with  
 13 9 federal social services block grant funds, and shall identify  
 13 10 state and other funds which the department proposes to use to  
 13 11 fund the state programs and services.  
 13 12 The proposed plan shall also include all local programs and  
 13 13 services which are eligible to be funded with federal social  
 13 14 services block grant funds, the total amount of federal social  
 13 15 services block grant funds available for the local programs  
 13 16 and services, and the manner of distribution of the federal  
 13 17 social services block grant funds to the counties. The  
 13 18 proposed plan shall identify state and local funds which will  
 13 19 be used to fund the local programs and services.  
 13 20 The proposed plan shall be submitted with the department's  
 13 21 budget requests to the governor and the general assembly.

Requires the **DHS** to develop a plan for the use of Federal SSBG funds for the subsequent State fiscal year and present the plan to the Governor and the General Assembly.

13 22 **Sec. 11. PROJECTS FOR ASSISTANCE IN TRANSITION FROM**  
 13 23 **HOMELESSNESS.** Upon receipt of the minimum formula grant from

Requires the **DHS** to administer the Projects for Assistance, in Transition from Homelessness Block

13 24 the federal alcohol, drug abuse, and mental health  
 13 25 administration to provide mental health services for the  
 13 26 homeless, the division of mental health, mental retardation,  
 13 27 and developmental disabilities of the department of human  
 13 28 services shall assure that a project which receives funds  
 13 29 under the formula grant from either the federal or local match  
 13 30 share of 25 percent in order to provide outreach services to  
 13 31 persons who are chronically mentally ill and homeless or who  
 13 32 are subject to a significant probability of becoming homeless  
 13 33 shall do all of the following:

- 13 34 1. Provide community mental health services, diagnostic  
 13 35 services, crisis intervention services, and habilitation and  
 14 1 rehabilitation services.
- 14 2 2. Refer clients to medical facilities for necessary  
 14 3 hospital services, and to entities that provide primary health  
 14 4 services and substance abuse services.
- 14 5 3. Provide appropriate training to persons who provide  
 14 6 services to persons targeted by the grant.
- 14 7 4. Provide case management to homeless persons.
- 14 8 5. Provide supportive and supervisory services to certain  
 14 9 homeless persons living in residential settings which are not  
 14 10 otherwise supported.
- 14 11 6. Projects may expend funds for housing services  
 14 12 including minor renovation, expansion and repair of housing,  
 14 13 security deposits, planning of housing, technical assistance  
 14 14 in applying for housing, improving the coordination of housing  
 14 15 services, the costs associated with matching eligible homeless  
 14 16 individuals with appropriate housing, and one-time rental  
 14 17 payments to prevent eviction.

Grant and outlines the requirements for projects receiving funds from this Block Grant.

14 18 **Sec. 12. JOBS CHILD CARE ENTITLEMENT BLOCK GRANT.** There  
 14 19 is appropriated from the fund created by section 8.41 to the  
 14 20 department of human services for the federal fiscal year  
 14 21 beginning October 1, 1991, and ending September 30, 1992, the  
 14 22 following amount:

14 23 .....	\$ 3,226,408
14 24 Funds appropriated by this section are the funds	

FFY 1992 Block Grant appropriation to the DHS for the Jobs Child Care Entitlement Block Grant.

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<p>20 15 beginning July 1, 1991, and ending June 30, 1992, are  20 16 appropriated to the department for the blind for the purposes  20 17 set forth in the grants, receipts, or conditions accompanying  20 18 the receipt of the funds, unless otherwise provided by law.</p>		<p>the funds, unless otherwise provided by law.</p>
<p>20 19 <b>Sec. 25. CAMPAIGN FINANCE DISCLOSURE COMMISSION.</b> Federal  20 20 grants, receipts, and funds and other nonstate grants,  20 21 receipts, and funds, available in whole or in part for the  20 22 fiscal year beginning July 1, 1991, and ending June <b>30</b>, 1992,  20 23 are appropriated to the campaign finance disclosure commission  20 24 for the purposes set forth in the grants, receipts, or  20 25 conditions accompanying the receipt of the funds, unless  20 26 otherwise provided by law.</p>		<p>Appropriates federal and nonstate funds to the Campaign Finance Disclosure Commission for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.</p>
<p>20 <b>27</b> <b>Sec. 26. IOWA STATE CIVIL RIGHTS COMMISSION.</b> Federal  20 28 grants, receipts, and funds and other nonstate grants,  20 29 receipts, and funds, available in whole or in part for the  20 30 fiscal year beginning July 1, 1991, and ending June <b>30</b>, 1992,  20 31 are appropriated to the <b>Iowa</b> state civil rights commission for  20 32 the purposes set forth in the grants, receipts, or conditions  20 33 accompanying the receipt of the funds, unless otherwise  20 34 provided by law.</p>		<p>Appropriates federal and nonstate funds to the Iowa Civil Rights Commission for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.</p>
<p>20 35 <b>Sec. 27. COLLEGE AID COMMISSION.</b> Federal grants,  21 1 receipts, and funds and other nonstate grants, receipts, and  21 2 funds, available in whole or in part for the fiscal year  21 3 beginning July 1, 1991, and ending June 30, 1992, are  21 4 appropriated to the college aid commission for the purposes  21 5 set forth in the grants, receipts, or conditions accompanying  21 6 the receipt of the funds, unless otherwise provided by law.</p>		<p>Appropriates federal and nonstate funds to the College Aid Commission for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.</p>
<p>21 7 <b>Sec. 28. DEPARTMENT OF COMMERCE.</b> Federal grants,  21 8 receipts, and funds and other nonstate grants, receipts, and  21 9 funds, available in whole or in part for the fiscal year  21 10 beginning July 1, 1991, and ending June 30, 1992, are  21 11 appropriated to the department of commerce for the purposes  21 12 set forth in the grants, receipts, or conditions accompanying</p>		<p>Appropriates federal and nonstate funds to the Department of Commerce for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.</p>

21 13 the receipt of the funds, unless otherwise provided by law.

21 14 **Sec. 29. DEPARTMENT OF CORRECTIONS.** Federal grants,  
21 15 receipts, and funds and other nonstate grants, receipts, and  
21 16 funds, available in whole or in part for the fiscal year  
21 17 beginning July 1, 1991, and ending June 30, 1992, are  
21 18 appropriated to the department of corrections for the purposes  
21 19 set forth in the grants, receipts, or conditions accompanying  
21 20 the receipt of the funds, unless otherwise provided by law.

21 21 **Sec. 30. DEPARTMENT OF CULTURAL AFFAIRS.** Federal grants,  
21 22 receipts, and funds and other nonstate grants, receipts, and  
21 23 funds, available in whole or in part for the fiscal year  
21 24 beginning July 1, 1991, and ending June 30, 1992, are  
21 25 appropriated to the department of cultural affairs for the  
21 26 purposes set forth in the grants, receipts, or conditions  
21 27 accompanying the receipt of the funds, unless otherwise  
21 28 provided by law.

21 29 **Sec. 31. DEPARTMENT OF EDUCATION.** Federal grants,  
21 30 receipts, and funds and other nonstate grants, receipts, and  
21 31 funds, available in whole or in part for the fiscal year  
21 32 beginning July 1, 1991, and ending June 30, 1992, are  
21 33 appropriated to the department of education for the purposes  
21 34 set forth in the grants, receipts, or conditions accompanying  
21 35 the receipt of the funds, unless otherwise provided by law.

22 1 **Sec. 32. DEPARTMENT OF ELDER AFFAIRS.** Federal grants,  
22 2 receipts, and funds and other nonstate grants, receipts, and  
22 3 funds, available in whole or in part *for* the fiscal year  
22 4 beginning July 1, 1991, and ending June 30, 1992, are  
22 5 appropriated to the department of elder affairs' for the  
22 6 purposes set forth in the grants, receipts, or conditions  
22 7 accompanying the receipt of the funds, unless otherwise  
22 8 provided by law.

22 9 **Sec. 33. DEPARTMENT OF EMPLOYMENT SERVICES.** Federal

Appropriates federal and nonstate funds to the Department of Corrections for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Cultural Affairs for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Education for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Elder Affairs for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the

PG LN	Senate File 541	Explanation
<p>22 10 grants, receipts, and funds and other nonstate grants,  22 11 receipts, and funds, available in whole or in part for the  22 12 fiscal year beginning July 1, 1991, and ending June 30, 1992,  22 13 are appropriated to the department of employment services for  22 14 the purposes set forth in the grants, receipts, or conditions  22 15 accompanying the receipt of the funds, unless otherwise  22 16 provided by law.</p>		<p>Department of Employment Services for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.</p>
<p>22 17 <b>Sec. 34. EXECUTIVE COUNCIL.</b> Federal grants, receipts, and  22 18 funds and other nonstate grants, receipts, and funds,  22 19 available in whole or in part for the fiscal year beginning  22 20 July 1, 1991, and ending June 30, 1992, are appropriated to  22 21 the executive council for the purposes set forth in the  22 22 grants, receipts, or conditions accompanying the receipt of  22 23 the funds, unless otherwise provided by law.</p>		<p>Appropriates federal and nonstate funds to the Executive Council for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.</p>
<p>22 24 <b>Sec. 35. DEPARTMENT OF GENERAL SERVICES.</b> Federal grants,  22 25 receipts, and funds and other nonstate grants, receipts, and  22 26 funds, available in whole or in part for the fiscal year  22 27 beginning July 1, 1991, and ending June 30, 1992, are  22 28 appropriated to the department of general services for the  22 29 purposes set forth in the grants, receipts, or conditions  22 30 accompanying the receipt of the funds, unless otherwise  22 31 provided by law.</p>		<p>Appropriates federal and nonstate funds to the Department of General Services for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.</p>
<p>22 32 <b>Sec. 36. OFFICE OF THE GOVERNOR.</b> Federal grants,  22 33 receipts, and funds and other nonstate grants, receipts, and  22 34 funds, available in whole or in part for the fiscal year  22 35 beginning July 1, 1991, and ending June 30, 1992, are  23 1 appropriated to the office of the governor for the purposes  23 2 set forth in the grants, receipts, or conditions accompanying  23 3 the receipt of the funds, unless otherwise provided by law.</p>		<p>Appropriates federal and nonstate funds to the Office of the Governor for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.</p>
<p>23 4 <b>Sec. 37. OFFICE OF THE LIEUTENANT GOVERNOR.</b> Federal  23 5 grants, receipts, and funds and other nonstate grants,  23 6 receipts, and funds, available in whole or in part for the  23 7 fiscal year beginning July 1, 1991, and ending June 30, 1992,</p>		<p>Appropriates federal and nonstate funds to the Office of the Lieutenant Governor for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.</p>

23 8 are appropriated to the office of the lieutenant governor for  
 23 9 the purposes set forth in the grants, receipts, or conditions  
 23 10 accompanying the receipt of the funds, unless otherwise  
 23 11 provided by law.

23 12 **Sec. 38.** DEPARTMENT OF HUMAN RIGHTS. Federal grants,  
 23 13 receipts, and funds and other nonstate grants, receipts, and  
 23 14 funds, available in whole or in part for the fiscal year  
 23 15 beginning July 1, 1991, and ending June 30, 1992, are  
 23 16 appropriated to the department of human rights for the  
 23 17 purposes set forth in the grants, receipts, or conditions  
 23 18 accompanying the receipt of the funds, unless otherwise  
 23 19 provided by law.

23 20 **Sec. 39.** DEPARTMENT OF INSPECTIONS AND APPEALS. Federal  
 23 21 grants, receipts, and funds and other nonstate grants,  
 23 22 receipts, and funds, available in whole or in part for the  
 23 23 fiscal year beginning July 1, 1991, and ending June 30, 1992,  
 23 24 are appropriated to the department of inspections and appeals  
 23 25 for the purposes set forth in the grants, receipts, or  
 23 26 conditions accompanying the receipt of the funds, unless  
 23 27 otherwise provided by law.

23 28 **Sec. 40.** JUDICIAL DEPARTMENT. Federal grants, receipts,  
 23 29 and funds and other nonstate grants, receipts, and funds,  
 23 30 available in whole or in part for the fiscal year beginning  
 23 31 July 1, 1991, and ending June 30, 1992, are appropriated to  
 23 32 the judicial department for the purposes set forth in the  
 23 33 grants, receipts, or conditions accompanying the receipt of  
 23 34 the funds, unless otherwise provided by law.

23 35 **Sec. 41.** IOWA LAW ENFORCEMENT ACADEMY. Federal grants,  
 24 1 receipts, and funds and other nonstate grants, receipts, and  
 24 2 funds, available in whole or in part for the fiscal year  
 24 3 beginning July 1, 1991, and ending June 30, 1992, are  
 24 4 appropriated to the Iowa law enforcement academy for the  
 24 5 purposes set forth in the grants, receipts, or conditions

Appropriates federal and nonstate funds to the Department of Human Rights for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Inspections and Appeals for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Judicial Department for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Iowa Law Enforcement Academy for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.



24 6 accompanying the receipt of the funds, unless otherwise  
24 7 provided by law.

24 8 **Sec. 42. DEPARTMENT OF MANAGEMENT.** Federal grants,  
24 9 receipts, and funds and other nonstate grants, receipts, and  
24 10 funds, available in whole or in part for the fiscal year  
24 11 beginning July 1, 1991, and ending June 30, 1992, are  
24 12 appropriated to the department of management for the purposes  
24 13 set forth in the grants, receipts, or conditions accompanying  
24 14 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Management for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

24 15 **Sec. 43. DEPARTMENT OF NATURAL RESOURCES.** Federal grants,  
24 16 receipts, and funds and other nonstate grants, receipts, and  
24 17 funds, available in whole or in part for the fiscal year  
24 18 beginning July 1, 1991, and ending June 30, 1992, are  
24 19 appropriated to the department of natural resources for the  
24 20 purposes set forth in the grants, receipts, or conditions  
24 21 accompanying the receipt of the funds, unless otherwise  
24 22 provided by law.

Appropriates federal and nonstate funds to the Department of Natural Resources for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

24 23 **Sec. 44. BOARD OF PAROLE.** Federal grants, receipts, and  
24 24 funds and other nonstate grants, receipts, and funds,  
24 25 available in whole or in part for the fiscal year beginning  
24 26 July 1, 1991, and ending June 30, 1992, are appropriated to  
24 27 the board of parole for the purposes set forth in the grants,  
24 28 receipts, or conditions accompanying the receipt of the funds,  
24 29 unless otherwise provided by law.

Appropriates federal and nonstate funds to the Board of Parole for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

24 30 **Sec. 45. DEPARTMENT OF PERSONNEL.** Federal grants,  
24 31 receipts, and funds and other nonstate grants, receipts, and  
24 32 funds, available in whole or in part for the fiscal year  
24 33 beginning July 1, 1991, and ending June 30, 1992, are  
24 34 appropriated to the department of personnel for the purposes  
24 35 set forth in the grants, receipts, or conditions accompanying  
25 1 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Department of Personnel for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

25 2 **Sec. 46. DEPARTMENT OF PUBLIC DEFENSE.** Federal grants,

Appropriates federal and nonstate funds to the

25 3 receipts, and funds and other nonstate grants, receipts, and  
 15 4 funds, available in whole or in part for the fiscal year  
 25 5 beginning July 1, 1991, and ending June 30, 1992, are  
 25 6 appropriated to the department of public defense for the  
 25 7 purposes set forth in the grants, receipts, or conditions  
 25 8 accompanying the receipt of the funds, unless otherwise  
 25 9 provided by law.

Department of Public Defense for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

25 10 **Sec. 47. PUBLIC EMPLOYMENT RELATIONS BOARD.** Federal  
 25 11 grants, receipts, and funds and other nonstate grants,  
 25 12 receipts, and funds, available in whole or in part for the  
 25 13 fiscal year beginning July 1, 1991, and ending June 30, 1992,  
 25 14 are appropriated to the public employment relations board for  
 25 15 the purposes set forth in the grants, receipts, or conditions  
 25 16 accompanying the receipt of the funds, unless otherwise  
 25 17 provided by law.

Appropriates federal and nonstate funds to the Public Employment Relations Board for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

25 18 **Sec. 48. STATE BOARD OF REGENTS.** Federal grants,  
 25 19 receipts, and funds and other nonstate grants, receipts, and  
 25 20 funds, available in whole or in part for the fiscal year  
 25 21 beginning July 1, 1991, and ending June 30, 1992, are  
 25 22 appropriated to the state board of regents for the purposes  
 25 23 set forth in the grants, receipts, or conditions accompanying  
 25 24 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the State Board of Regents for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

25 25 **Sec. 49. DEPARTMENT OF REVENUE AND FINANCE.** Federal  
 25 26 grants, receipts, and funds and other nonstate grants,  
 25 27 receipts, and funds, available in whole or in part for the  
 25 28 fiscal year beginning July 1, 1991, and ending June 30, 1992,  
 25 29 are appropriated to the department of revenue and finance for  
 25 30 the purposes set forth in the grants, receipts, or conditions  
 25 31 accompanying the receipt of the funds, unless otherwise  
 25 32 provided by law.

Appropriates federal and nonstate funds to the Department of Revenue and Finance for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

25 33 **Sec. 50. OFFICE OF SECRETARY OF STATE.** Federal grants,  
 25 34 receipts, and funds and other nonstate grants, receipts, and  
 25 35 funds, available in whole or in part for the fiscal year

Appropriates federal and nonstate funds to the Office of Secretary of State for the purposes set forth in the grants, receipts, or conditions accompanying the

26 1 beginning July 1, 1991, and ending June 30, 1992, are  
 26 2 appropriated to the office of secretary of state for the  
 26 3 purposes set forth in the grants, receipts, or conditions  
 26 4 accompanying the receipt of the funds, unless otherwise  
 26 5 provided by law.

funds, unless otherwise provided by law.

26 6 **Sec. 51. IOWA STATE FAIR AUTHORITY.** Federal grants,  
 26 7 receipts, and funds and other nonstate grants, receipts, and  
 26 8 funds, available in whole or in part for the fiscal year  
 26 9 beginning July 1, 1991, and ending June 30, 1992, are  
 26 10 appropriated to the Iowa state fair authority for the purposes  
 26 11 set forth in the grants, receipts, or conditions accompanying  
 26 12 the receipt of the funds, unless otherwise provided by law.

Appropriates federal and nonstate funds to the Iowa State Fair Authority for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

26 13 **Sec. 52. OFFICE OF FEDERAL-STATE RELATIONS.** Federal  
 26 14 grants, receipts, and funds and other nonstate grants,  
 26 15 receipts, and funds, available in whole or in part for the  
 26 16 fiscal year beginning July 1, 1991, and ending June 30, 1992,  
 26 17 are appropriated to the office of federal-state relations for  
 26 18 **the purposes** set forth in the grants, receipts, or conditions  
 26 19 accompanying the receipt of the funds, unless otherwise  
 26 20 provided by law.

Appropriates federal and nonstate funds to the Office of Federal-State Relations for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

26 21 **Sec. 53. STATE DEPARTMENT OF TRANSPORTATION.** Federal  
 26 22 grants, receipts, and funds and other nonstate grants,  
 26 23 receipts, and funds, available in whole or in part for the  
 26 24 fiscal year beginning July 1, 1991, and ending June 30, 1992,  
 26 25 are appropriated to the state department of transportation for  
 26 26 the purposes set forth in the grants, receipts, or conditions  
 26 27 accompanying the receipt of the funds, unless otherwise  
 26 28 provided by law.

Appropriates federal and nonstate funds to the State Department of Transportation for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

26 29 **Sec. 54. OFFICE OF TREASURER OF STATE.** Federal grants,  
 26 30 receipts, and funds and other nonstate grants, receipts, and  
 26 31 funds, available in whole or in part for the fiscal year  
 26 32 beginning July 1, 1991, and ending June 30, 1992, are  
 26 33 appropriated to the office of treasurer of state for the

Appropriates federal and nonstate funds to the Office of Treasurer of State for the purposes set forth in the grants, receipts, or conditions accompanying the funds, unless otherwise provided by law.

26 34 purposes set forth in the grants, receipts, or conditions  
26 35 accompanying the receipt of the funds, unless otherwise  
27 1 provided by law.

27 2 **Sec. 55. DEPARTMENT OF PUBLIC SAFETY.** There is  
27 3 appropriated from federal grants, receipts, and funds and  
27 4 other nonstate grants, receipts, and funds, available in whole  
27 5 or in part for the fiscal year beginning **July 1, 1991**, and  
27 6 **ending June 30, 1992**, to the department of public safety, the  
27 7 following amounts, to be used as set forth in the grants,  
27 8 receipts, or conditions accompanying the receipt of the funds  
27 9 for the purposes designated:

27 10 1. For communications, grant number 11000:  
27 11 ..... \$ 5,000

27 12 2. For the fire marshal, grant number 14000:  
27 13 ..... \$ 12,000

27 14 3. For the purposes of the national Highway Safety Act  
27 15 funds, grant number 20600:  
27 16 ..... \$ 1,870,000

27 17 4. For the highway patrol, grant number 20600:  
27 18 ..... \$ 477,666

27 19 If other federal grants, receipts, and funds and other  
27 20 nonstate grants, receipts, and funds become available or are  
27 21 awarded which are not available or awarded during the period  
27 22 in which the general assembly is in session, but which require  
27 23 expenditure by the department of public safety prior to March  
27 24 15 of the fiscal year beginning July 1, 1991, and ending June  
27 25 30, 1992, these grants, receipts, and funds are appropriated  
27 26 to the extent necessary, provided that the fiscal committee of  
27 27 the legislative council is notified within thirty days of  
27 28 receipt of the grants, receipts, or funds and the fiscal  
27 29 committee of the legislative council has an opportunity to

Appropriates federal and nonstate funds to the Department of Public Safety. Specifies the amount to be received by each budget unit, from each federal grant. The Catalog of Federal Domestic Assistance (CFDA) grant number is specified.

Appropriates funds from the Department of Commerce.

Appropriates funds from the Department of Housing and Urban Development.

Appropriates funds from the National Highway Traffic Safety Administration grants.

Appropriates funds from the National Highway Traffic Safety Administration grants.

Requires that the Legislative Council be notified if additional federal or other nonstate funds become available, and given an opportunity to comment on the expenditure of the funds.

PG LN	Senate File 541	Explanation
27 30	comment on the expenditure of the grants, receipts, or funds.	
27 31 27 32 27 33 27 34 27 35 28 1 28 2 28 3	<b>Sec. 56.</b> IOWA DEPARTMENT OF PUBLIC HEALTH. There is appropriated from federal grants, receipts, and funds and other nonstate grants, receipts, and funds, available in whole or in part for the fiscal year beginning July 1, 1991, and ending June 30, 1992, to the Iowa department of public health, the following amounts, to be used as set forth in the grants, receipts, or conditions accompanying the receipt of the funds for the purposes designated:	Appropriates federal and nonstate funds to the DPH. Specifies the amount to be received by each budget unit, from each federal grant. The CFDA grant number is specified.
28 4 28 5	1. For health planning, grant number 10557: ..... \$ 33,885	Appropriates funds from the Special Supplemental Food Program for Women, Infants and Children grants.
28 6 28 7	2. For health planning, grant number 13118: ..... \$ 17,604	Appropriates funds from the Acquired Immunodeficiency Syndrome (AIDS) Activity grants.
28 8 28 9	3. For health planning, grant number 13130: ..... \$ 80,257	Appropriates funds from the Primary Care Service Planning and Development Cooperative Agreements grants.
28 10 28 11	4. For central administration, grant number 10557: ..... \$ 186,082	Appropriates funds from the Special Supplemental Food Program for Women, Infants and Children grants.
28 12 28 13	5. For central administration, grant number 13000: ..... \$ 20,991	Appropriates funds from the Department of Health and Human Services.
28 14 28 15	6. For central administration, grant number 13101: ..... \$ 2,802	Appropriates funds from the Food and Drug Research - Product Safety Research grants.
28 16 28 17	7. For central administration, grant number 13118: ..... \$ 99,746	Appropriates funds from the Acquired Immunodeficiency Syndrome (AIDS) Activity grants.
28 18 28 19	8. For central administration, grant number 13136: ..... \$ 28,207	Appropriates funds from the Research and Demonstration Projects grants.
28 20	9. For central administration, grant number 13161:	Appropriates funds from the Health Program for Toxic

'G LN	Senate File 541	Explanation
28 21 .....	\$ 2,342	Substances and Disease Registry grants.
28 22 10. For central administration, grant number 13217:		
28 23 .....	\$ 13,549	Appropriates funds from the Family Planning Projects grants.
28 24 11. For central administration, grant number 13226:		
28 25 .....	\$ 233,072	Appropriates funds from the Health Services Research and Development - Grants and Contracts grants.
28 26 12. For central administration, grant number 13268:		
28 27 .....	\$ 28,560	Appropriates funds from the Communicable Disease Control grants.
28 28 13. For central administration, grant number 13283:		
28 29 .....	\$ 71,900	Appropriates funds from the Centers for Disease Control - Investigations, Surveillance and Technical Assistance grants.
28 30 14. For central administration, grant number 13977:		
28 31 .....	\$ 46,978	Appropriates funds from the Preventative Health Services - Venereal Disease Control grants.
28 32 15. For central administration, grant number 13987:		
28 33 .....	\$ 9,856	Appropriates funds from the Health Programs for Refugees.
28 34 16. For central administration, grant number 13991:		
28 35 .....	\$ 87,777	Appropriates funds from the Preventative Health and Health Services Block Grant.
29 1 17. For central administration, grant number 13992:		
29 2 .....	\$ 32,755	Appropriates funds from the Alcohol and Drug Abuse and Mental Health Services Block Grant.
29 3 18. For central administration, grant number 13994:		
29 4 .....	\$ 207,802	Appropriates funds from the Maternal and Child Health Services Block Grant.
29 5 19. For central administration, grant number 66032:		
29 6 .....	\$ 24,089	Appropriates funds from the State Indoor Radon grants.
29 7 20. For central administration, grant number 66600:		
29 8 .....	\$ 40,120	Appropriates funds from the Environmental Protection - Consolidated Program grants.
29 9 21. For central administration, grant number 66702:		Appropriates funds from the Asbestos Hazard Abatement

**EXECUTIVE SUMMARY  
OIL OVERCHARGE APPROPRIATIONS BILL**

**SENATE FILE 542**

MAJOR INCREASES,  
DECREASES, OR TRANSFERS OF  
EXISTING PROGRAMS  
SIGNIFICANT CHANGES TO THE  
CODE OF IOWA

- Appropriates **\$6.5** million from the various accounts of the Oil Overcharge Fund. The programs funded are continuations of those funded in previous years. (Page 1, Line 1)
- Extends reversion dates for Oil Overcharge appropriations made in previous years. (Page 2, Line 15)
- Requires certain levels of insulation in homes built or rented under federal Housing and Urban Development programs to low-income persons. (Page 2, Line 35)

Senate File 542 provides for the following changes to the Code of Iowa.

<u>Page #</u>	<u>Line #</u>	<u>Bill Section</u>	<u>Action</u>	<u>Code Section Changed</u>	<u>Description</u>
2	15	3	Amends	Sec. 4, Chap. 1249 1986 Iowa Acts As Amended	Extends Reversion Dates of Previous Oil Overcharge Appropriations
2	35	5	Adds	Sec. 403A.11	Low-Income Insulation
3	20	6	Amends	Sec. 601K.102(2)(6)	Technical Correction



2 28 Sec. 4. CONDITIONAL APPROPRIATION. If Senate File 508 is  
 2 29 enacted by the Seventy-fourth General Assembly, 1991 Session,  
 2 30 and following the initial appropriation of \$150,000 to the  
 2 31 department of natural resources from the energy research and  
 2 32 development fund, the remaining moneys shall be used and are  
 2 33 appropriated for the purposes designated pursuant to section  
 2 34 601K.102.

Requires, conditioned upon the passage of SF 508 (Energy Efficiency), that the Energy Crisis Fund of the Department of Human Rights continue to receive funding from unclaimed utility deposits.

DETAIL: Senate File 508 moved the Energy Research and Development Fund, which also receives funding from unclaimed utility deposits, to the Energy Conservation Trust (Oil Overcharge Funds). In doing so, SF 508 struck language which allocates unclaimed utility refunds to the Energy Crisis Fund. This language allows that allocation to continue. Senate File 508 was signed by the Governor.

2 35 Sec. 5. Section 403A.11, Code 1991, is amended by adding  
 3 1 the following new unnumbered paragraphs:  
 3 2 NEW UNNUMBERED PARAGRAPH. All dwellings which are part of  
 3 3 housing projects and which are proposed to be rented to low-  
 3 4 income families or the elderly through the programs of the  
 3 5 United States department of housing and urban development  
 3 6 shall have ceiling insulation having an R value of 38 in the  
 3 7 attic, floor insulation having an R value of 20, or perimeter  
 3 8 wall insulation having an R value of 10 beneath all habitable  
 3 9 heated areas or over unheated spaces. In addition, basement  
 3 10 walls shall have insulation with an R value of 6 to their full  
 3 11 height, with insulation in the box sill having an R value of  
 3 12 20. As used in this section, R value means resistance to  
 3 13 heat flow.  
 3 14 NEW UNNUMBERED PARAGRAPH. The insulation requirements of  
 3 15 this section are effective for all dwellings, the construction  
 3 16 of which begins on or after July 1, 1991. For dwellings  
 3 17 existing or under construction prior to July 1, 1991, the  
 3 18 dwelling must comply with the insulation requirements of this  
 3 19 section by June 30, 1996.

CODE: Requires certain insulation levels in homes constructed for low-income and elderly inhabitants under federal Housing and Urban Development programs.

3 20 Sec. 6. Section 601K.102, subsection 2, paragraph b, Code

CODE: ,Technical correction.

3 21 1991, is amended to read as follows:

3 22 b. Moneys credited to the fund under section ~~556-18~~ 93.11.

3 23 Sec. 7. **CONDITIONAL EFFECTIVE DATE.** Sections 4 and 6 of  
3 24 this Act are effective only if Senate File 508 is enacted by  
3 25 the Seventy-fourth General Assembly, 1991 Session.

Sections 4 and 6 of this act are effective only if  
the Energy Efficiency Bill (SF 508) becomes law.  
Senate File 508 was signed by the Governor.

## EXECUTIVE SUMMARY SALARY BILL

SENATE FILE 548

### APPROPRIATIONS

- Appropriates **\$23.4** million from the General Fund, **\$980,000** from the Road ~~Use Tax~~ Fund, and **\$2.4** million from the Primary Road Fund for salary adjustment. (Page 6, Line **14**; Page 8, Line 27; and, Page **9**, Line **1**) *These items were vetoed by the Governor.*
- Appropriates \$6.0 million from the Health Insurance Reserve Fund **to** help balance the FY 1991 budget. (Page **10**, Line 9)
- Appropriates \$6.0 million from the Health Insurance Reserve Fund **to** pay claims and reduce the employee's share of health insurance program costs for FY 1992. (Page **10**, Line **20**)

### GENERAL PROVISIONS

- Fully funds arbitration decisions for covered employees in all collective bargaining units: American Federation of State, County, and Municipal Employees (AFSCME); Iowa United Professionals (IUP); United Faculty of Iowa (UFI); State Police Officer's Council (SPOC); and, Public, Profession, and Maintenance Employees (PPME) unions. Salary increases in the various agreements range from **3.0%** to 5.0% effective July 1, **1991**. (Page 6, Line **14**) *This item was vetoed by the Governor.*
- Allows all other non-covered employees within the State a **2.0%** increase effective July 1, **1991**. (Page 7, Line 14 and Page 7, Line 27) *This item was vetoed by the Governor.*
- Freezes salary ranges for elected officials, department directors, and other officials appointed by the Governor at the FY 1991 level. (Page **1**, Line 10; Page **3**, Line **25**, and; Page **4**, Line 32) *This item was vetoed by the Governor.*

### SIGNIFICANT CHANGES TO THE CODE OF IOWA

- Increases the maximum annual reimbursement for expenses for members of the State Racing and Gaming Commission from \$6,000 per member **to \$30,000** for the Commission. (Page 11, Line 2)

### GOVERNOR'S VETOES

- The Governor vetoed all of this bill except language prohibiting merit increases, the **2** appropriations from the Health Insurance Reserve Fund, and the language regarding expenses of the Racing and Gaming Commission. (Various)

Senate File 548 provides for the following changes to the Code of Iowa.

<u>Page #</u>	<u>Line #</u>	<u>Bill Section</u>	<u>Action</u>	<u>Code Section Changed</u>	<u>Description</u>
11	2	21	Amends	Sec. 99D.5(4)	Racing Commission

PG LN Senate File 548 Explanation

1 1 **Section 1.**  
 1 2 **T.** The salary rates specified in this section are ef-  
 1 3 fective for the fiscal year beginning July 1, 1991, and for  
 1 4 subsequent fiscal years until otherwise provided by the  
 1 5 general assembly. The salaries provided for in this section  
 1 6 shall be paid from funds appropriated to the department or  
 1 7 agency specified in this section pursuant to an Act of the  
 1 8 general assembly or if the appropriation is not sufficient,  
 1 9 from the salary adjustment fund.

VETOED

Specifies the salary rates in this section are effective for FY 1992 and subsequent fiscal years unless otherwise provided by the General Assembly. Requires salaries in this section to be paid from funds appropriated to the department or agency specified in any act, or if the appropriation is not sufficient, from the Salary Adjustment Fund.

VETOED: The Governor vetoed this section stating it conflicts with existing statutory and constitutional responsibilities to balance the budget.

1 10 2. The following annual salary rates shall be paid to the  
 1 11 person holding the position indicated:  
 1 12 a. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP  
 1 13 Salary for the secretary of agriculture:  
 1 14 ..... \$ 60,000  
 1 15 b. DEPARTMENT OF JUSTICE  
 1 16 Salary for the attorney general:  
 1 17 ..... \$ 73,600  
 1 18 c. OFFICE OF THE AUDITOR OF STATE  
 1 19 Salary for the auditor of state:  
 1 20 ..... \$ 60,000  
 1 21 d. OFFICE OF THE SECRETARY OF STATE  
 1 22 Salary for the secretary of state:  
 1 23 ..... \$ 60,000  
 1 24 e. OFFICE OF THE TREASURER OF STATE  
 1 25 Salary for the treasurer of state:  
 1 26 ..... \$ 60,000  
 1 27 f. OFFICE OF THE GOVERNOR  
 1 28 Salary for the governor:  
 1 29 ..... \$ 76,700  
 1 30 g. OFFICE OF THE LIEUTENANT GOVERNOR  
 1 31 Salary for the lieutenant governor:  
 1 32 ..... \$ 60,000

Sets annual salaries for the listed elected officials.

DETAIL: Freezes these salaries at the FY 1991 level.

VETOED: The Governor vetoed this section stating it conflicts with existing statutory and constitutional responsibilities to balance the budget.

1 33 **Sec. 2.**  
 1 34 1. The salary rates specified in this section are effec-  
 1 35 tive for the fiscal year beginning July 1, 1991, and for  
 2 1 subsequent fiscal years until otherwise provided by the  
 2 2 general assembly. The salaries provided for in this section  
 2 3 shall be paid from funds appropriated to the department or the  
 2 4 agency specified in this section pursuant to an Act of the  
 2 5 general assembly or if the appropriation is not sufficient,  
 2 6 from the salary adjustment fund.

VETOED

Specifies the salary rates in this section are effective for FY 1992 and subsequent years unless otherwise provided by the General Assembly. Requires salaries in this section to be paid from funds appropriated to the department or agency specified in any act, or if the appropriation is not sufficient, from the Salary Adjustment Fund.

2 7 2. The following annual salary rates shall be paid to the  
 2 8 persons holding the positions indicated:

Sets annual salaries for the listed judges.

2 9 a. Chief justice of the supreme court:		
2 10 .....	\$	89,000
2 11 b. Each justice of the supreme court:		
2 12 .....	\$	85,700
2 13 c. Chief judge of the court of appeals:		
2 14 .....	\$	85,600
2 15 d. Each associate judge of the court of appeals:		
2 16 .....	\$	82,400
2 17 e. Each chief judge of a judicial district:		
2 18 .....	\$	81,500
2 19 f. Each district judge except the chief judge of a 2 20 judicial district:		
2 21 .....	\$	78,300
2 22 g. Each district associate judge:		
2 23 .....	\$	68,300
2 24 h. Each judicial magistrate:		
2 25 .....	\$	17,200

DETAIL: Reflects increases of 2.0% to 2.4% for judges.

VETOED: The Governor vetoed this section stating it conflicts with existing statutory and constitutional responsibilities to balance the budget.

2 26 **Sec. 3.** Persons receiving the salary rates established  
 2 27 under sections 1 and 2 of this Act shall not receive any  
 2 28 additional salary adjustments provided by this Act.

VETOED

Requires that elected officials, judges, and magistrates not receive any additional salary adjustments except for those provided in Sections 1 and 2.

VETOED: The Governor vetoed this section stating it

conflicts with existing statutory and constitutional responsibilities to balance the budget.

2 29 Sec. 4. The governor shall establish a salary for  
 2 30 appointed nonelected persons in the executive branch of state  
 2 31 government holding a position enumerated in section 5 of this  
 2 32 Act within the range provided by considering, among other  
 2 33 items, the experience of the individual in the position,  
 2 34 changes in the duties of the position, the incumbent's  
 2 35 performance of assigned duties, the availability of qualified  
 3 1 candidates for the position, and **subordinates'** salaries.  
 3 2 However, a salary established under this section shall not  
 3 3 exceed the person's annual salary rate for the preceding  
 3 4 fiscal year.  
 3 5 The governor, in establishing salaries as provided in  
 3 6 section 5 of this Act, shall take into consideration other  
 3 7 employee benefits which may be provided for an individual  
 3 8 including, but not limited to, housing.

VETOED

Requires the Governor to establish a salary for appointed, nonelected persons in the Executive Branch holding a position enumerated in Section 5, within the range provided, by considering, among other items:

1. Experience of the individual.
2. Changes in the duties of the position.
3. Incumbent's performance of assigned duties.
4. Subordinates' salaries.
5. Employee benefits which may be provided, including but not limited to, housing.

Requires the Attorney General to establish the salary for the Consumer Advocate, and requires the State Fair Board to establish the salary for the Secretary of the State Fair Board, each within the salary range provided in Section 5 of this act.

VETOED: The Governor vetoed this section stating it conflicts with existing statutory and constitutional responsibilities to balance the budget.

3 9 A person whose salary is established pursuant to section 5  
 3 10 of this Act and who is a full-time permanent employee of the  
 3 11 state shall not receive any other remuneration from the state  
 3 12 or from any other source for the performance of that person's  
 3 13 duties unless the additional remuneration is first approved by  
 3 14 the governor or authorized by law. However, this provision  
 3 15 does not exclude necessary travel and expenses incurred in the  
 3 16 performance of duties or fringe benefits normally provided to  
 3 17 employees of the state.

Prohibits a person whose salary is established by Section 5 of this Act, and who is a full-time employee of the State, from receiving any other remuneration from the State or any other source for the performance of that person's duties, unless it is first approved by the Governor or authorized by law.

VETOED: The Governor vetoed this section stating it conflicts with existing statutory and constitutional

3 19 for the positions specified in this section for the fiscal  
 3 20 year beginning July 1, 1991, and for subsequent fiscal years  
 3 21 until otherwise provided by the general assembly. The  
 3 22 governor shall determine the salary to be paid to the person  
 3 23 indicated at a rate within the salary ranges indicated from  
 3 24 funds appropriated by the general assembly for that purpose.

VETOED

responsibilities to balance the budget.

Specifies the salary ranges in this section are for the fiscal years listed and are effective for FY 1992 and subsequent fiscal years until changed by the General Assembly. Requires the Governor to determine the salary to be paid within the salary ranges.

VETOED: The Governor vetoed this section stating it conflicts with existing statutory and constitutional responsibilities to balance the budget.

Lists Salary Ranges 1 through 5 for FY 1992.

DETAIL: These salary ranges are frozen at the FY 1991 level.

VETOED: The Governor vetoed this section stating it conflicts with existing statutory and constitutional responsibilities to balance the budget.

3 34 2. The following are range 1 positions: There are no  
 3 35 range 1 positions as of the fiscal year beginning July 1,  
 4 1 1991.  
 4 2 3. The following are range 2 positions: administrator of  
 4 3 the criminal and juvenile justice planning division of the  
 4 4 department of human rights, administrator of the arts division  
 4 5 of the department of cultural affairs, administrators of the  
 4 6 division of persons with disabilities, the division on the  
 4 7 status of women, the division on the status of blacks, the  
 4 8 division of deaf services, the division of Latino affairs,  
 4 9 administrator of the division of professional licensing and  
 4 10 regulation of the department of commerce, and administrators  
 4 11 of the division of disaster services and the division of

Eliminates salary Range 1 positions for FY 1992.  
 Lists positions in Salary Ranges 2 through 5.

VETOED: The Governor vetoed this section stating it conflicts with existing statutory and constitutional responsibilities to balance the budget.



4 12 veterans affairs of the department of public defense.  
4 13 4. The following are range 3 positions: administrator of  
4 14 the library division of the department of cultural affairs,  
4 15 administrator of the division of community action agencies of  
4 16 the department of human rights, and chairperson and members of  
4 17 the employment appeals board of the department of inspections  
4 18 and appeals.

4 19 5. The following are range 4 positions: superintendent of  
4 20 banking, superintendent of credit unions, superintendent of  
4 21 savings and loan associations, administrator of the alcoholic  
4 22 beverages division of the department of commerce, state public  
4 23 defender, and chairperson and members of the board of parole.

4 24 6. The following are range 5 positions: chairperson and  
4 25 members of the utilities board, consumer advocate, job service  
4 26 commissioner, labor commissioner, industrial commissioner,  
4 27 insurance commissioner, administrators of the historical  
4 28 division and the public broadcasting division of the  
4 29 department of cultural affairs, and administrator of the  
4 30 racing and gaming commission of the department of inspections  
4 31 and appeals, and secretary of the state fair board.

4 32 7. The following salary ranges are effective for the  
4 33 fiscal year beginning July 1, 1991, and ~~as~~ otherwise provided  
4 34 in this section:

4 35 DEPARTMENT DIRECTORS' SALARIES

	<u>Minimum</u>	<u>Maximum</u>
5 1		
5 2 a. Range 6 .....	\$41,000	\$55,000
5 3 b. Range 7 .....	\$56,100	\$68,800
5 4 c. Range 8 .....	\$60,100	\$80,000
5 5 d. Range 9 .....	\$67,100	\$95,100

5 6 8. The following are range 6 positions: department  
5 7 director of the department of human rights; director of the  
5 8 Iowa state civil rights commission, executive director of the  
5 9 college student aid commission, director of the law  
5 10 enforcement academy, director of the department for the blind,  
5 11 and executive secretary of the campaign finance disclosure  
5 12 commission.

Lists the salaries and positions included in Salary Ranges 6 through 9.

DETAIL: These salary ranges are frozen at the FY 1991 level.

VETOED: The Governor vetoed this section stating it conflicts with existing statutory and constitutional responsibilities to balance the budget.

5 13 9. The following are range 7 positions: director of the  
 5 14 department of cultural affairs, director of the department of  
 5 15 personnel, director of the Iowa department of public health,  
 5 16 director of the department of elder affairs, commissioner of  
 5 17 public safety, director of the department of general services,  
 5 18 director of the department of commerce, and director of the  
 5 19 department of inspections and appeals.

5 20 10. The following are range 8 positions: director of  
 5 21 revenue and finance, director of the department of natural  
 5 22 resources, director of the department of corrections, the  
 5 23 state court administrator, director of the department of  
 5 24 employment services, director of the department of management,  
 5 25 and executive director of the Iowa finance authority.

5 26 11. The following are range 9 positions: director of the  
 5 27 department of education, director of the department of human  
 5 28 services, director of the department of economic development,  
 5 29 executive director of the state board of regents, director of  
 5 30 the state department of transportation, and lottery  
 5 31 commissioner.

5 32 **Sec. 6.**  
 5 33 1. The salary rates specified in this section are  
 5 34 effective for the fiscal year beginning July 1, 1991, and for  
 5 35 subsequent fiscal years until otherwise provided by the  
 6 1 general assembly. The salaries provided for in this section  
 6 2 shall be paid from funds appropriated to the department or  
 6 3 agency specified in this section.

VETOED

Specifies the salary rates in this section are effective for FY 1992 and subsequent fiscal years until changed by the General Assembly. Requires salaries in this section to be paid from funds appropriated to the department or agency specified.

VETOED: The Governor vetoed this section stating it conflicts with existing statutory and constitutional responsibilities to balance the budget.

6 4 2. The following annual salary rates shall be paid to the  
 6 5 persons holding the positions indicated:  
 6 6 a. Chairperson of the public employment relations board:  
 6 7 ..... \$ 53,000  
 6 8 b. Two members of the public employment relations board:  
 6 9 ..... \$ 49,200

Sets annual salaries for the listed members of the Public Employment Relations Board.

DETAIL: Freezes these salaries at the FY 1991 level.

VETOED: The Governor vetoed this section stating it

conflicts with existing statutory and constitutional responsibilities to balance the budget.

6 10 **[**Sec. 7. The annual salary rates or ranges provided in  
6 11 sections 1, 2, 5, and 6 of this Act become effective for the  
6 12 fiscal year beginning **July 1, 1991**, with the pay period  
6 13 beginning June 21, **1991**.**]**

**VETOED**

States the annual salary rates or ranges provided in Sections 1, 2, 5, and 6 of this Act become effective for FY 1992, with the pay period beginning June 21, 1991.

VETOED: The Governor vetoed this section stating it conflicts with existing statutory and constitutional responsibilities to balance the budget.

6 14 **[**Sec. 8. There is appropriated from the general fund of the  
6 15 state to the salary adjustment fund for distribution by the  
6 16 department of management to the various state departments,  
6 17 boards, commissions, councils, and agencies the following  
6 18 amount, \$23,441,434, or so much thereof as may be necessary,  
6 19 to fund the following annual pay adjustments, expense  
6 20 reimbursements, and related benefits:  
6 21 1. The collective bargaining agreement negotiated pursuant  
6 22 to chapter 20 for employees in the blue collar bargaining  
6 23 unit.  
6 24 2. The collective bargaining agreement negotiated pursuant  
6 25 to chapter 20 for employees in the state police officers  
6 26 council bargaining unit.  
6 27 3. The collective bargaining agreement negotiated pursuant  
6 28 to chapter 20 for employees in the security bargaining unit.  
6 29 4. The collective bargaining agreement negotiated pursuant  
6 30 to chapter 20 for employees in the technical bargaining unit.  
6 31 5. The collective bargaining agreement negotiated pursuant  
6 32 to chapter 20 for employees in the professional fiscal and  
6 33 staff bargaining unit.  
6 34 6. The collective bargaining agreement negotiated pursuant  
6 35 to chapter 20 for employees in the clerical bargaining unit.  
7 1 7. The collective bargaining agreement negotiated pursuant

**VETOED**

General Fund appropriation to the Salary Adjustment Fund.

DETAIL: Fully funds collective bargaining agreements for covered employees which provide the following:

1. American Federation of State, County, and Municipal Employees (AFSCME)
  - a. 3.0% wage increase effective July 1, 1991.
  - b. 2.0% wage increase effective January 1, 1992.
  - c. 4.0% wage increase effective July 1, 1992.
  - d. \$400 one-time payment effective December 1992.
  - e. Automatic negotiated step increase on the employee's anniversary date.
2. Iowa United Professionals (IUP)
  - a. 5.0% wage increase effective July 1, 1991.
  - b. 4.0% wage increase effective July 1,

7 2 to chapter 20 for employees in the Iowa united professionals  
 7 3 bargaining unit.  
 7 4 8. The collective bargaining agreement negotiated pursuant  
 7 5 to chapter 20 for employees in the community-based corrections  
 7 6 bargaining unit.  
 7 7 9. The collective bargaining agreement negotiated pursuant  
 7 8 to chapter 20 for employees in the judicial branch of  
 7 9 government bargaining unit.  
 7 10 10. The annual pay adjustments, related benefits, and  
 7 11 expense reimbursements referred to in sections 9 and 10 of  
 7 12 **this Act for employees** not covered by a collective bargaining  
 7 13 **agreement.**

1992.

3. United Faculty of Iowa (UFI)
  - a. 5.0% wage increase effective July 1, 1991.
  - b. 5.5% wage increase effective July 1, 1992.
4. State Police Officer's Council (SPOC)
  - a. 3.7% wage increase effective July 1, 1991.
  - b. 5.2% wage increase effective July 1, 1992.
  - c. Automatic negotiated step increase on the employee's anniversary date.
5. Public, Professional, and Maintenance Employees (PPME)
  - a. 5.0% wage increase effective July 1, 1991.
  - b. 5.0% wage increase effective July 1, 1992.
  - c. Automatic negotiated step increases on the employee's anniversary date.

The arbitration agreements also provided that employers and employees would each pay 50.0% of any increase in health insurance program costs.

VETOED: The Governor vetoed this section stating it conflicts with existing statutory and constitutional responsibilities to balance the budget.

7 14 **Sec. 9.**  
 7 15 **1.** All pay plans provided for in section 19A.9, subsection  
 7 16 2, as they exist for the fiscal year ending June 30, 1991,

VETOED

Requires the pay plans provided for in Section 19A.9(2), Code of Iowa, be increased for employees who are not included in a collective bargaining

7 17 shall be increased for employees who are not included in a  
 7 18 bargaining unit under chapter 20 and who are not otherwise  
 7 19 specified in this Act, by not less than nor more than 2  
 7 20 percent for the fiscal year beginning July 1, 1991, effective  
 7 21 with the pay period beginning June 21, 1991. The department  
 7 22 of personnel shall revise the pay plans as provided under  
 7 23 section 19A.9, subsection 2, by increasing the salary levels  
 7 24 for the various grades and steps within the respective plans.

agreement and who are not otherwise specified in this act, by 2.0% for FY 1992. Requires the Department of Personnel to revise the pay plans by increasing the salary level for the various grades and steps within the respective pay plans.

VETOED: The Governor vetoed all of this section except the sentence prohibiting merit increases stating that it conflicts with existing statutory and constitutional responsibilities to balance the budget.

7 25 Employees shall not receive merit increases or the equivalent  
 7 26 of a merit increase.

Prohibits employees from receiving merit increases or the equivalent of a merit increase.

DETAIL: The Governor did not veto this sentence, which combined with vetoes of the prior sections prohibits merit increases for all employees. An identical sentence in Section 10 that was not vetoed prohibits merit increases for all State Board of Regents' employees.

7 27 **2.** The pay plans for state employees who are exempt from **VETOED**  
 7 28 chapter 19A and who are included in the department of revenue  
 7 29 and finance's centralized payroll system, and the board office  
 7 30 employees of the state board of regents, shall be increased by  
 7 31 the same percent and in the same manner as provided in  
 7 32 subsection **1.**

Requires the pay plans of employees who are exempt from Chapter 19A, Code of Iowa, and who are included in the Department of Revenue and Finance's centralized payroll system, and the Board Office employees of the State Board of Regents to be increased 2.0% for FY 1992.

VETOED: The Governor vetoed this section stating it conflicts with existing statutory and constitutional responsibilities to balance the budget.

7 33 **3.** Thi section does not apply to members of the general **VETOED**

Requires that Section 9 of this act not apply to

7 34 assembly, board members, commission members, salaries of  
 7 35 persons set by the general assembly pursuant to this Act, or  
 8 1 set by the governor, employees designated under section 19A.3,  
 8 2 subsection 5, and employees under the state board of regents,  
 8 3 but subsection 2 does apply to office employees of the state  
 8 4 board of regents.

members of the General Assembly, board members, commission members, salaries of persons set by the General Assembly pursuant to this act or set by the Governor, and Regents non-merit employees, with the exception of office employees of the State Board of Regents.

VETOED: The Governor vetoed this section stating it conflicts with existing statutory and constitutional responsibilities to balance the budget.

8 5 4. The policies for implementation of this section shall  
 8 6 be approved by the governor.

VETOED

Requires the policy for implementation of Section 9 of this act be approved by the Governor.

VETOED: The Governor vetoed this section stating it conflicts with existing statutory and constitutional responsibilities to balance the budget.

8 7 Sec. 10. STATE BOARD OF REGENTS' SALARIES AND BENEFITS.  
 8 8 The funds allocated to the state board of regents for the  
 8 9 purpose of providing increases for employees under the state  
 8 10 board of regents' merit system who are not included in the  
 8 11 collective bargaining agreement made final under chapter 20,  
 8 12 except board office employees, shall be used to increase the  
 8 13 state board of regents' merit system pay plans as they exist  
 8 14 for the fiscal year beginning July 1, 1991, and ending June  
 8 15 30, 1992, by increasing the salary levels for each grade and  
 8 16 step within the plans by 2 percent for the fiscal year  
 8 17 beginning July 1, 1991. The employees shall not receive merit  
 8 18 increases or the equivalent of a merit increase.

VETOED

Requires that the funds allocated to the Board of Regents not covered by a ~~collective~~ bargaining agreement be used to provide merit system pay plan increases of 2.0%. Prohibits Regents employees from receiving a merit increase or the equivalent of a merit increase.

VETOED: The Governor vetoed all of this section except the sentence prohibiting merit increases stating it conflicts with existing statutory and constitutional responsibilities to balance the

8 19 Sec. 11. Of the funds appropriated in section 8 of this  
 8 20 Act, the following amount, or so much thereof as may be  
 8 21 necessary, shall be allocated to fund increases in the judges'  
 8 22 and magistrates' salaries and related benefits as otherwise

VETOED

Allows a specified amount of the funds appropriated in Section 8 to be used for judges and magistrates' salaries and for the State's contribution to the judicial retirement system.

PG LN Senate File 548 Explanation

8 23 provided by law and for the state's contribution to the
8 24 judicial retirement system provided for in chapter 602
8 25 required because of the increased salaries:
8 26 ..... \$ 324,308

VETOED: The Governor vetoed this section stating it
conflicts with existing statutory and constitutional
responsibilities to balance the budget.

8 27 [Sec. 12. VETOED
8 28 1. There is appropriated from the road use tax fund to the
8 29 salary adjustment fund for the fiscal year beginning July 1,
8 30 1991, and ending June 30, 1992, the following amount, or so
8 31 much thereof as may be necessary, to be used for the purposes
8 32 designated:
8 33 To supplement other funds appropriated by the general
8 34 assembly:
8 35 ..... \$ 979,696

Road Use Tax Fund appropriation to the Salary
Adjustment Fund.

VETOED: The Governor vetoed this section stating it
conflicts with existing statutory and constitutional
responsibilities to balance the budget.

9 1 2. There is appropriated from the primary road fund to the
9 2 salary adjustment fund, for the fiscal year beginning July 1,
9 3 1991, and ending June 30, 1992, the following amount, or so
9 4 much thereof as may be necessary, to be used for the purposes
9 5 designated:
9 6 To supplement other funds appropriated by the general
9 7 assembly:
9 8 ..... \$ 2,423,428

Primary Road Fund appropriation to the Salary
Adjustment Fund.

VETOED: The Governor vetoed this section stating it
conflicts with existing statutory and constitutional
responsibilities to balance the budget.

9 9 3. Except as otherwise provided in this Act, the amounts
9 10 appropriated in subsections 1 and 2 shall be used to fund the
9 11 annual pay adjustments, expense reimbursement, and related
9 12 benefits for public officials and employees as provided for in
9 13 this Act.

Requires the amounts appropriated in Sections 1 and 2
be used to fund annual pay adjustments, expense
reimbursements, and related benefits.

VETOED: The Governor vetoed this section stating it
conflicts with existing statutory and constitutional
responsibilities to balance the budget.

9 14 [Sec. 13. VETOED
9 15 Act, the following amount, or so much thereof as may be
9 16 necessary, shall be allocated to the following agencies or

Allows \$18,000 of the funds appropriated in Section 8
to be allocated to regional libraries for the State's
share of salary increases for local employees.

9 17 programs listed:  
 9 18 Regional libraries:  
 9 19 ..... \$ 18,000  
 9 20 The funds shall be allocated by the department of  
 9 21 management. The funds received by local programs under this  
 9 22 section shall be used to pay the state's share of the  
 9 23 authorized salary increases for local program employees.

VETOED: The Governor vetoed this section stating it conflicts with existing statutory and constitutional responsibilities to balance the budget.

9 24 [Sec. 14. To departmental revolving, trust, or special  
 9 25 funds, except for the primary road fund or the road use tax  
 9 26 fund, for which the general assembly has established an  
 9 27 operating budget, a supplemental expenditure authorization is  
 9 28 provided, unless otherwise provided, in an amount necessary to  
 9 29 fund salary adjustments as otherwise provided in this Act.]

VETOED

Provides supplemental authorization to departmental revolving, trust, or special funds, except for the Primary Road Fund or the Road Use Tax Fund, in an amount necessary to fund salary adjustments.

VETOED: The Governor vetoed this section stating it conflicts with existing statutory and constitutional responsibilities to balance the budget.

9 30 [Sec. 15. All funds appropriated to the salary adjustment  
 9 31 fund for the state department of transportation and for state  
 9 32 agencies paid through the department of revenue and finance's  
 9 33 centralized payroll system shall be used to fund salary and  
 9 34 fringe benefit expenditures for the fiscal year beginning July  
 9 35 1, 1991, and ending June 30, 1992.]

VETOED

Requires all funds appropriated to the Salary Adjustment Fund for the Department of Transportation and for State agencies paid through the Department of Revenue and Finance's centralized payroll system to be used to fund salary and fringe benefit expenditures.

VETOED: The Governor vetoed this section stating it conflicts with existing statutory and constitutional responsibilities to balance the budget.

10 1 [Sec. 16. Funds appropriated from the general fund of the  
 10 2 state in this Act relate only to salaries supported from  
 10 3 general fund appropriations of the state.]

VETOED

Requires funds appropriated from the General Fund in this act relate only to salaries supported from General Fund appropriations of the State.

VETOED: The Governor vetoed this section stating it conflicts with existing statutory and constitutional responsibilities to balance the budget.



10 4 **Sec. 17.** All federal grants to and the federal receipts of **VETOED**  
 10 5 the agencies affected by this Act which are received and may  
 10 6 be expended for purposes of this Act are appropriated for  
 10 7 those purposes and as set forth in the federal grants or  
 10 8 receipts.

Appropriates all applicable federal grants and receipts for salary adjustments.

VETOED: The Governor vetoed this section stating it conflicts with existing statutory and constitutional responsibilities to balance the budget.

10 9 Sec. 18. There is appropriated from the health insurance  
 10 10 reserve fund to the general fund of the state, on or before  
 10 11 June 30, 1992, the following amount:  
 10 12 ..... \$ 6,000,000

Health Insurance Reserve Fund appropriation to the General Fund for FY 1992.

DETAIL: The Health Insurance Reserve Fund contains reserves for payments of health insurance claims upon cancellation of the State contract.

10 13 The portion of the transferred funds which reflects the  
 10 14 employee's contribution and the interest that may be earned on  
 10 15 that contribution shall be applied to pay claims and to reduce  
 10 16 the employee's share of health insurance premiums incurred  
 10 17 after July 31, 1992, and before July 30, 1993. It is the  
 10 18 intent of this provision to ensure that the employee will  
 10 19 suffer no diminution of property or benefit.

Requires the portion of the Fund transfer reflecting the employee's contribution and interest earned on that contribution to be used to pay claims and reduce the employee's share of the health insurance program cost.

10 20 Sec. 19. There is appropriated from the health insurance  
 10 21 reserve fund to the general fund of the state, on or before  
 10 22 June 30, 1991, the following amount:  
 10 23 ..... \$ 6,000,000

Health Insurance Reserve Fund appropriation to the General Fund for FY 1991.

DETAIL: The Health Insurance Reserve Fund contains reserves for payments of health insurance claims upon cancellation of the State contract. This transfer is intended to help balance the FY 1991 budget.

10 24 **Sec. 20. COMPENSATION AND BENEFITS STUDY.** The director of **VETOED**  
 10 25 the department of personnel, the director of the legislative

Requires the Director of the Iowa Department of Personnel, the Director of the Legislative Service

10 26 service bureau, and the executive director of the state board  
 10 27 of regents, or a designee of each director, shall conduct a  
 10 28 study to determine the impact of the salary adjustment  
 10 29 provisions in this Act and the changes in salary relationships  
 10 30 as a result of the implementation of this Act, and to identify  
 10 31 issues of concern and compensation equity. The committee  
 10 32 shall meet at the call of the director of the legislative  
 10 33 service bureau who shall serve as temporary chairperson.  
 10 34 The committee shall complete its study and report its  
 10 35 findings and recommendations to the general assembly by  
 11 1 February 1, 1992.

11 2 Sec. 21. Section 99D.5, subsection 4, Code 1991, is  
 11 3 amended to read as follows:  
 11 4 4. Commission members are each entitled to receive an  
 11 5 annual salary of six thousand dollars. Members shall also be  
 11 6 reimbursed for actual expenses incurred in the performance of  
 11 7 their duties to a maximum of ~~six~~ thirty thousand dollars per  
 11 8 year for ~~each member~~ the commission. Each member shall post a  
 11 9 bond in the amount of ten thousand dollars, with sureties to  
 11 10 be approved by the governor, to guarantee the proper handling  
 11 11 and accounting of moneys and other properties required in the  
 11 12 administration of this chapter. The premiums on the bonds  
 11 13 shall be paid as other expenses of the commission.

11 14 Sec. 22. EFFECTIVE DATES. This section and section 19 of  
 11 15 this Act, being deemed of immediate importance, take effect  
 11 16 upon enactment.

Bureau and the Executive Director of the State Board of Regents, or their designees, to conduct a study of the impact on salary adjustments as a result of the implementation of this act. The study is to be submitted to the General Assembly by February 1, 1992.

VETOED: The Governor vetoed this section stating it conflicts with existing statutory and constitutional responsibilities to balance the budget.

CODE: Increases the maximum annual reimbursement for expenses for members of the State Racing and Gaming Commission from \$6,000 per member to \$30,000 for the Commission.

This bill is effective upon enactment.

**EXECUTIVE SUMMARY  
CLEAN FUND APPROPRIATIONS BILL**

**SENATE FILE 549**

**MAJOR INCREASES,  
DECREASES, OR TRANSFERS OF  
EXISTING PROGRAMS**

**SIGNIFICANT CHANGES TO THE  
CODE OF IOWA**

**GOVERNOR'S VETOES**

• Appropriates \$2.5 million from Lottery receipts **to** the Resource Enhancement **and** Protection (REAP) Fund. (Page **4**, Line 14)

• **Notwithstands** the requirement that all Lottery proceeds be deposited in the Committing the Lottery **to** the Environment, Agriculture, and Natural Resources (CLEAN) Fund. Instead, a total of \$5.0 million of the FY 1992 Lottery receipts are appropriated directly **to** programs related **to** the environment and agriculture. The remaining Lottery receipts are transferred **to** the General Fund **to** replace monies expended **on** other environment and agriculture programs. (Page 1, Line 1)

• The Governor's vetoes total \$2.5 million. These vetoes include:

- 1) \$700,000 - Waste Volume Reduction Fund, Dept. of Natural Resources (DNR) (Page 1, Line 9)
- 2) \$100,000 - Abandoned Well Closure, Dept. of Ag and Land Steward. (DALS) (Page 1, Line 31)
- 3) \$100,000 - Rural Well Testing, DALS (Page 2, Line 1)
- 4) \$ 50,000 - Iowa State Water Resource Research Institute, Board of Regents (Page 2, Line 5)
- 5) \$100,000 - River Assessment and Evaluation, DNR (Page 2, Line 10)
- 5) \$200,000 - Soil Conservation Cost-Share, DNR (Page 2, Line **14**)
- 7) \$150,000 -Grass Waterways and Buffers, DALS (Page 2, Line 19)
- 8) \$150,000 - Reforestation, DALS (Page 3, Line 3)
- 9) \$200,000 -Transportation Studies, Board of Regents (Page 3, Line 6)
- 10) \$100,000 - On-farm Alternative Fuels Projects, DALS (Page 3, Line 10)
- 11) \$200,000 - Energy Consumption Studies, Board of Regents (Page **3**, Line **13**)
- 12) \$150,000 - Energy Efficiency Program Administration, DNR (Page 3, Line 27)
- 13) \$300,000 - Renewable Fuels Fund, DALS (Page 3, Line 30)

Senate File 549 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
1	1	1	Nwthstnd	Sec. 99E.10(1)	CLEAN Appropriations
4	29	2	Nwthstnd	Sec. 99E.10(1),99E.20(2) 99E.34, 8.33	General Fund Replacement
		3	Nwthstnd	301, HF 479(2)(a), 1991 Iowa Acts	OED FTE Limit

1 1 Section 1. Notwithstanding the requirement in section  
 1 2 **99E.10**, subsection 1, to transfer lottery revenue remaining  
 1 3 after expenses are deducted, prior to any such transfer there  
 1 4 is appropriated from the lottery fund to the following named  
 1 5 entities, agencies, and funds for the fiscal year beginning  
 1 6 July 1, 1991, and ending June 30, 1992, the following amounts,  
 1 7 or so much thereof as is necessary, to be used for the  
 1 8 purposes designated:

1 9 1. The waste volume reduction and recycling fund: **VETOED**  
 1 10 ..... \$ 700,000

1 11 Moneys appropriated in this subsection shall be used as  
 1 12 follows:

1 13 a. One-half of the moneys shall be used for the purposes  
 1 14 specified pursuant to section **455D.15**, subsection 2. The  
 1 15 moneys shall be allocated to each county on the basis of  
 1 16 population. The county allocation shall be distributed  
 1 17 quarterly by the department to each county. The county shall  
 1 18 immediately distribute the funds to the cities based upon the  
 1 19 proportion of the city's respective population to the total  
 1 20 county population, and the county shall retain the portion of  
 1 21 the funds based upon the proportion of the unincorporated area  
 1 22 of the county to the total population of the county. The  
 1 23 funds shall be used by the county and the cities for the  
 1 24 implementation of the comprehensive plan elements required  
 1 25 pursuant to section **455B.306** and relative to chapter **455D**.

1 26 b. One-half of the moneys shall be used for the purposes  
 1 27 specified pursuant to section **455D.15**, subsection 3.  
 1 28 Preference shall be given by the department of natural  
 1 29 resources in providing grants that assist in the reduction of  
 1 30 waste at its source.

1 31 2. The agricultural management account of the groundwater **VETOED**  
 1 32 protection fund as provided in section **455E.11**, subsection 2,  
 1 33 paragraph b, to be used for plugging abandoned wells and  
 1 34 cisterns:

CODE: States that the appropriations contained in SF **549** are from Lottery revenues, and that these appropriations are in place of the FY **1992** appropriations presently contained in the Code of Iowa.

Appropriates funds to the Waste Volume Reduction and Recycling Fund of the Department of Natural Resources (DNR).

DETAIL: The Waste Volume Reduction and Recycling Fund does not have another funding source. One-half of the money is to be used by the DNR to award grants to local governments to fund waste reduction and recycling activities. One-half of the funds are to be used for a pollution prevention hotline, for grants, and for administration.

VETOED: The Governor vetoed this subsection stating that the financial condition of the State does not allow the funding of this Program.

Appropriates funds for grants to counties for plugging abandoned wells and cisterns.

DETAIL: ,This Program also receives funding ..om the

1	35	.....	\$	100,000		Groundwater Fund.
						VETOED: The Governor vetoed this subsection stating that the financial condition of the State does not allow the funding of this Program.
2	1	<b>3</b> The groundwater protection fund created in section			VETOED	Appropriates funds for grants to counties for rural well testing.
2	2	455E.11 to provide grants to counties for rural water testing				
2	3	under section 4558.172, subsection 5:				
2	4	.....	\$	100,000		DETAIL: This Program also receives funding from the Groundwater Fund.
						VETOED: The Governor vetoed this subsection stating that the financial condition of the State does not allow the funding of this Program.
2	5	<b>4</b> The Iowa state university of science and technology for			VETOED	Appropriates funds to the Iowa State University Water Resource Research Institute for continuation of a subsurface water and nutrient management system.
2	6	allocation to the Iowa state university water resource				
2	7	research institute for the purposes and under the conditions				
2	8	specified in section 99E.32, subsection 4, paragraph e:				
2	9	.....	\$	50,000		VETOED: The Governor vetoed this subsection stating that the financial condition of the State does not allow the funding of this Program.
2	10	<b>5</b> The environmental protection division of the department			VETOED	Appropriates funds to the DNR to be used for a new program to evaluate and assess Iowa's surface water streams and rivers.
2	11	of natural resources to be used for the assessment and				
2	12	evaluation of surface water streams and rivers:				
2	13	.....	\$	100,000		VETOED: The Governor vetoed this subsection stating that the financial condition of the State does not allow the funding of this Program.
2	14	<b>6</b> The soil conservation division of the department of			VETOED	Appropriates funds to the Department of Agriculture and Land Stewardship (DALs) to be used to cost-share soil conservation practices with landowners.
2	15	agriculture and land stewardship to provide state soil and				
2	16	water conservation cost-sharing funds pursuant to sections				
2	17	467A.42 through 467A.75:				
2	18	.....	\$	200,000		DETAIL: Funds are also provided for soil

conservation cost share through a General Fund appropriation in SF 529.

VETOED: The Governor vetoed this subsection stating that the financial condition of the State does not allow the funding of this Program.

2 19 **7** The water protection fund created in section 467F.4, to **VETOED**  
 2 20 be used for filter strips and waterways projects. The  
 2 21 governing body of each soil and water conservation district  
 2 22 shall identify those critical areas within the district where  
 2 23 permanent grass and buffer zones would mitigate the effects of  
 2 24 concentrated runoff on surface water quality. The governing  
 2 25 body shall notify the landowners of those critical areas and  
 2 26 provide the landowners with recommendations to establish these  
 2 27 permanent grass and buffer zones, including any erosion  
 2 28 control structures that may be appropriate, to mitigate the  
 2 29 effects of concentrated runoff on surface water quality. In  
 2 30 providing this notification and these recommendations, the  
 2 31 governing body shall also inform the landowners that the  
 2 32 establishment of these zones along with any erosion control  
 2 33 structures may be eligible for financial assistance under the  
 2 34 incentive programs within the water protection fund pursuant  
 2 35 to section 467F.4 and may also qualify for cost-sharing funds  
 3 1 pursuant to section 467A.48:  
 3 2 ..... \$ 150,000

Appropriates funds to the Water Protection Fund of the DALs to be used for filter strip and waterway projects.

VETOED: The Governor vetoed this subsection stating that the financial condition of the State does not allow the funding of this Program.

3 3 **8** The soil conservation division of the department of **VETOED**  
 3 4 agriculture and land stewardship for reforestation programs:  
 3 5 ..... \$ 150,000

Appropriates funds to the DALs for reforestation programs.

DETAIL: Funds are also available through the Resource Enhancement and Protection (REAP) Fund for reforestation.

VETOED: The Governor vetoed this subsection stating that the financial condition of the State does not allow the funding of this Program.

3 6 **9.** The Iowa energy center to be used for transportation **VETOED**  
 3 7 studies and projects which enhance energy efficiency and self-  
 3 8 sufficiency:  
 3 9 ..... \$ 200,000

Appropriates funds to the Iowa Energy Center to be used for transportation studies and projects which enhance energy efficiency.

VETOED: The Governor vetoed this subsection stating that the financial condition of the State does not allow the funding of this Program.

3 10 **10** The department of agriculture and land stewardship, **VETOED**  
 3 11 for on-farm alternative fuels demonstration projects:  
 3 12 ..... \$ 100,000

Appropriates funds to the DALS for on-farm alternative fuels demonstrations.

VETOED: The Governor vetoed this subsection stating that the financial condition of the State does not allow the funding of this Program.

3 13 **11.** The Iowa energy center to be used for competitive **VETOED**  
 3 14 grants, for comprehensive, in-depth, community-wide projects  
 3 15 to reduce energy consumption and enhance energy self-  
 3 16 sufficiency. Cities, clusters of cities, and counties are  
 3 17 eligible to apply for grants. Applications may be limited to  
 3 18 building efficiency or vehicle efficiency or may contain both  
 3 19 and shall contain a component for ongoing education concerning  
 3 20 the goals of the plan and how to achieve those goals. The  
 3 21 moneys under this subsection shall be allocated equally for  
 3 22 building efficiency and vehicle efficiency. However, if the  
 3 23 moneys allocated to either category are not used or dedicated  
 3 24 by April 1 of the fiscal year, the moneys may be reallocated  
 3 25 to the other category:  
 3 26 ..... \$ 200,000

Appropriates funds to the Iowa Energy Center for grants to local governments for projects related to energy efficiency.

VETOED: The Governor vetoed this subsection stating that the financial condition of the State does not allow the funding of this Program.

3 27 **12.** To the department of natural resources for the **VETOED**  
 3 28 administration of energy efficiency programs and projects:  
 3 29 ..... \$ 150.03

Appropriates funds to the DNR for the administration of energy efficiency programs.

VETOED: The Governor vetoed this subsection stating that the financial condition of the State does not allow the funding of this Program.



3 30 **[13]** a. To the renewable fuel fund established pursuant to **VETOED**  
 3 31 Senate File 545, if enacted by the Seventy-fourth General  
 3 32 Assembly, 1991 Session, to be used as provided in Senate File  
 3 33 545:  
 3 34 ..... \$ 300,000  
 3 35 b. If Senate File 545 is not enacted and the renewable  
 4 1 fuel fund is not established the \$300,000 that will not be  
 4 2 appropriated under paragraph a shall be appropriated to the  
 4 3 department of agriculture and land stewardship to be allocated  
 4 4 as follows:  
 4 5 (1) Up to forty percent may be dedicated to support  
 4 6 promotion and advertising of ethanol fuel.  
 4 7 (2) Up to thirty percent may be dedicated to support  
 4 8 research at the university of Iowa.  
 4 9 (3) Up to thirty percent may be dedicated to support  
 4 10 research at Iowa state university of science and technology.  
 4 11 (4) The remaining balance shall be used by the department  
 4 12 to support other projects or programs developed by the  
 4 13 department for promoting ethanol fuel.

Appropriates funds to the Renewable Fuels Fund of the DALs. If the legislation creating the Renewable Fuels Fund is not enacted (SF 545). the funds are appropriated directly to the DALs to support the Department's promotion and advertising of ethanol fuels, to support research at Iowa State University, and for other projects relating to ethanol fuel.

DETAIL: Senate File 545 was signed by the Governor and became effective July 1, 1991. Moneys in the Renewable Fuels Fund are to be used for the same purposes as listed in this section.

VETOED: The Governor vetoed this subsection stating that the financial condition of the State does not allow the funding of this Program.

4 14 14. To the Iowa resources enhancement and protection fund:  
 4 15 ..... \$ 2,500,000

Appropriates funds to the REAP Fund of the DNR.

DETAIL: House File 479 appropriates \$10,900,000 from the General Fund to the REAP Fund for FY 1992. However, that bill contains language reducing the appropriation by any funding appropriated from the Lottery. Therefore, this appropriation will reduce the General Fund appropriation by \$2,500,00, but the REAP Program will still receive a total appropriation of \$10,900,000.

4 16 **[15]** The agency or entity to which moneys are appropriated **VETOED**  
 4 17 or which oversee a fund to which moneys are appropriated under  
 4 18 this section may use some of those moneys for administrative  
 4 19 costs relating to the use of those moneys, including  
 4 20 additional full-time equivalent positions. The acquisition of

Permits departments receiving funds through SF 549 to add FTE positions to administer the associated programs.

VETOED: The Governor vetoed this subsection. With

4 21 additional full-time equivalent positions authorized under  
 4 22 this subsection are not subject to any freeze, set by the  
 4 23 governor, or the limit, set by the general assembly, on the  
 4 24 number of full-time equivalent positions that such agency or  
 4 25 entity may have. The agency or entity that adds additional  
 4 26 full-time equivalent positions shall report the fact and the  
 4 27 purpose at the end of the applicable quarter to the fiscal  
 4 28 committee of the legislative council.

4 29 Sec. 2. Notwithstanding the requirement in section 99E.10,  
 4 30 subsection 1, to transfer lottery revenue remaining after  
 4 31 expenses are deducted, the requirement under section 99E.20,  
 4 32 subsection 2, for the commissioner to certify and transfer a  
 4 33 portion of the lottery fund to the CLEAN fund, nor the  
 4 34 appropriations and allocations in section 99E.34, all lottery  
 4 35 revenues received during the fiscal year beginning July 1,  
 5 1 1991, and ending June 30, 1992, after deductions for expenses  
 5 2 as provided in section 99E.10, subsection 1, and as  
 5 3 appropriated under section 1 of this Act, shall not be  
 5 4 transferred to and deposited into the CLEAN fund but shall be  
 5 5 used to reimburse the general fund of the state for each  
 5 6 dollar spent, up to the following amounts, as a result of the  
 5 7 appropriations made for the following purposes:  
 5 8 1. Soil conservation cost share as administered by the  
 5 9 department of agriculture and land stewardship, up to  
 5 10 \$6,439,972.  
 5 11 2. Parks and preserves division, of the department of  
 5 12 natural resources, up to \$5,377,899.  
 5 13 3. Forests and forestry division, of the department of  
 5 14 natural resources, up to \$1,617,265.  
 5 15 4. Environmental protection division, of the department of  
 5 16 natural resources, up to \$1,973,992.  
 5 17 5. Agricultural experiment station at Iowa state  
 5 18 university of science and technology, up to \$18,165,260.  
 5 19 6. Leopold center at Iowa state university of science and  
 5 20 technology, up to \$592,224.  
 5 21 7. Comparative agriculture research, up to \$3,948,492.

the vetoes of the new programs, the departments will not need additional FTE position authority.

CODE: Transfers up to \$38,115,104 to the General Fund to replace funds expended on specific programs related to the environment, natural resources, and agriculture.

DETAIL: Lottery dollars will be transferred to replace monies expended from the General Fund. This will ensure that the lottery expenditures are used for programs relating to the original purposes of the Committing the Lottery to the Environment, Agriculture, and Natural Resources (CLEAN) Fund created during the 1990 Session. The programs for which the Lottery dollars are transferred will not be affected. Funds will first be expended through the normal General Fund appropriation process. After all General Fund dollars have been expended for the listed programs, Lottery dollars will be transferred to the General Fund as reimbursement for those expenditures.

The programs for which lottery transfers will be made include:

1. Soil Conservation Cost Share
2. Parks and Preserves Division of DNR
3. Forests and Forestry Division of DNR
4. Environmental Protection Division of DNR
5. Agriculture Experiment Station at Iowa State
6. Leopold Center at Iowa State

PG LN	Senate File 549	Explanation
5 22 5 23 5 24 5 25 5 26 5 27 5 28 5 29 5 30 5 31	Notwithstanding section 8.33, money in the lottery fund not used for the reimbursement of general fund expenditure for the purposes and in the amounts specified in subsections 1 through 7 shall not revert to the general fund of the state but shall remain in the lottery fund. The appropriations from the general fund of the state for purposes specified in subsections 1 through 7 shall not be reduced or prorated if lottery revenues are insufficient to reimburse the general fund of the state for the appropriations for the purposes of subsections 1 through 7.	7. Comparative Agriculture Research
5 32 5 33 5 34 5 35 6 1 6 2	Sec. 3. Notwithstanding House File 479, section 301, subsection 2, paragraph a, if enacted by the Seventy-fourth General Assembly, 1991 Session, the number of full-time equivalent positions authorized for the department of economic development, business development <del>division</del> , business <del>development operations</del> , is <b>16</b> .	CODE: Raises the FTE position limit for the Business Development Operations Section of the Business Development Division of the Department of Economic Development from 14.0, as contained in HF 479, to 16.0 FTE positions.

**EXECUTIVE SUMMARY**  
**DIVISIONS V - VII - MISC. TAX, APPROPRIATION, AND CODE CHANGES**

**HOUSE FILE 479**

**SIGNIFICANT CHANGES TO THE CODE OF IOWA**

- Limits the appropriation for Agricultural Land Tax Credits to **\$43.1** million. Additionally, the first \$10.0 million of the appropriation will go toward funding the Family Farm Tax Credit. (Page **145**, Line **19**)
- Limits the appropriation for the Personal Property Tax Replacement to **\$61.9** million. (Page **145**, Line **29**)
- Delays the effective dates to FY **1994** of several property tax relief programs. The following are delayed: the new property tax circuit-breaker for Iowa homeowners and renters aged **18 - 64** with household incomes less than **\$14,000**; the expansion of the circuit-breaker for the elderly and disabled; the eligibility of family farm corporation shareholders for homestead credit, disabled veteran credit, and elderly and disabled credit. The change in effective dates is estimated to reduce FY **1992** General Fund expenditures by **\$15.0** million to **\$17.0** million. Additionally, the standing appropriation for the circuit-breaker under law applicable to FY **1991** claims was reduced by 1.0%, resulting in a final FY **1992** capped appropriation of \$1 **1.9** million. (Various)
- Eliminates the appropriation for the Machinery and Computer Tax Replacement, thereby reducing expenditures by **\$7.7** million. (Page **148**, Line **19**)
- Reduces the standing General Fund appropriation to **\$10.9** million for the Resource Enhancement and Protection Program (REAP). An amount of **\$2.5** million is appropriated from the CLEAN Fund leaving a net General Fund appropriation of **\$8.4** million. (Page **146**, Line **23**)
- Eliminates FY **1992** funding for the Telecommunications Network. (Page **149**, Line **26**) *This item was vetoed by the Governor.*
- Reduces State Aid to **K-12** public schools by approximately **\$22.0** million. This is due to the permanent freeze of the foundation level for regular education at **83.5%**, the reduction and permanent freeze of the foundation level for special education to **79.0%**, and a **0.5%** across-the-board reduction. (Page **149**, Line **29**)
- Raises the cigarette tax from **\$0.31** per pack of twenty to **\$0.36** per pack of twenty. The increase is effective June 1, 1991, and is estimated to increase General Fund revenues by **\$1.7** million for FY **1991** and **\$12.8** million for FY **1992**. Also raises the tax on the sale of tobacco products from **19.0%** of the wholesale price to **22.0%**. This is estimated to increase General Fund revenues by approximately **\$400,000**. (Page **152**, Line **11**)
- Eliminates the standing appropriations to the School Budget Review Committee (SBRC) for transportation assistance (**\$3.5** million) and special needs adjustment (**\$5.0** million). (Page **155**, Line **27**)

**EXECUTIVE SUMMARY  
DIVISIONS V - VII - MISC. TAX, APPROPRIATION, AND CODE CHANGES**

**HOUSE FILE 479**

- Reduces other standing appropriations by 1.0% not previously mentioned **as follows**: (1) Appeal Board, **\$30,000** reduction, *this item was vetoed by the Governor*; (2) Workers Compensation, **\$57,500** reduction, *this item was vetoed by the Governor*; (3) Homestead Tax Credit Aid, **\$1,040,000** reduction; (4) Peace Officer Retirement, **\$98,340** reduction; (5) Franchise ~~Tax~~ Reimbursement, **\$98,000** reduction; (6) Military Service Tax, **\$31,000** reduction; (7) Mental Health Property Tax, **\$105,000** reduction; (8) Iowa Servicemens Ballot, **\$26** reduction. (Various)
- Reduces or eliminates Regents standings **as follows**: (1) ISU Livestock Disease, **\$8,940** reduction; (2) ISD Clothing and Transportation, **no** appropriation, **\$2,000** savings; (3) ~~ISD~~ Tuition and Transportation, **no** appropriation, **\$5,000** savings; (4) ~~IBSSS~~ Clothing and Transportation, **no** appropriation, **\$500** savings. (Page 155, Line 29)
- Reduces other standing appropriations by various amounts not previously mentioned **as follows**: (1) **State** salary ~~Reduces~~ book printing, **\$5,050** reduction; (2) Indian Settlement Officer, **\$745** reduction; (3) ~~IPERS~~ legislative buy-in. (Various)
- Requires that the **costs** of the Commission of Inquiry, Non-Resident Transfers, and Non-Resident Commitments be paid from funds appropriated to the Department of Human Services. (Page 153, Line 18) *This item was vetoed by the Governor.*
- **Changes** the reimbursement rate for use of a private automobile from **\$0.21 per mile** to an amount to be determined by the State not to **exceed** the maximum amount allowable under Internal Revenue **Service rules**. This applies to the official business of State employees, employees of a political subdivision, and public officers. (Page 157, Line 33 and Page 158, Line 34)
- Creates a **\$5.00** surcharge to issue a certificate of title for a boat. **This** is estimated to annually **raise** approximately **\$200,000** for the General Fund beginning in FY 1992. (Page 159, Line 32)
- Creates a **\$5.00** surcharge to issue a certificate of title for a motor vehicle. **This** is estimated to annually raise approximately **\$5.0 million** for the General Fund beginning in FY 1992. (Page 160, Line 13)
- Increases the **portion** of motor vehicle title and registration fees **retained** by a county treasurer for deposit in the county general fund. This is estimated to result in an **annual** loss of **\$3.8 million** to the **Road Use Tax** Fund, beginning in FY 1992. (Page 160, Line 22)

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**EXECUTIVE SUMMARY**  
**DIVISIONS V - VII - MISC. TAX, APPROPRIATION, AND CODE CHANGES**

**HOUSE FILE 479**

• Increases the Uniform Commercial Code (UCC) filing fees from \$5.00 to \$10.00 for standard form filings, and from \$6.00 to \$12.00 for non-standard form filings. This is estimated to annually raise \$1.6 million, beginning in FY 1992. ~~These~~ increases collected by the county recorder are to be transferred to the General Fund, which is estimated to raise an additional \$350,000, beginning in FY 1992. (Page 164, Line 17)

• Reduces the length of time banks, financial organizations, life insurance companies, and utilities can hold unclaimed property. This is estimated to result in a one-time increase to the General Fund of \$3.9 million in FY 1992. (Page 167, Line 8 and Page 169, Line 30)

• Establishes an early retirement incentive. Persons age 55 to 65 with 10 years of service *can* retire and have the State continue to pay the employer's portion of the health insurance premium. (Page 171, Line 19) ***This item was vetoed by the Governor.***

• Intent language requesting that the Governor propose and the General Assembly **pass** a budget in which the ongoing expenditures do not exceed ongoing revenues. (Page 173, Line 17)

• The Governor vetoed language reducing state foundation aid by 0.5 %, stating that education remains a top priority. (Page 149, Line 29)

• The Governor vetoed language which limited various standing appropriations, stating that in all instances, the **costs** cannot **be** controlled nor *can* they be fully anticipated: (1) Court Costs, (2) Performance of Duty, (3) Habeas Corpus Fees, (4) Appeal Board, (5) National Guard Compensation and Expense, (6) Workers Compensation. (Various)

• The Governor vetoed language which eliminated funding to the Telecommunications Network Project, stating that the project is **an** important investment in the education system that will pay dividends in economic development and that a commitment **has** already been made. (Page 149, Line 26)

• The Governor vetoed language which established an early retirement incentive for persons aged 55 to 65 with **10** years **of** service, stating that the provision would be costly and without clear results **since** many retirements would have occurred anyway and the State would be paying for unnecessary benefits. (Page 171, Line 19)

• The Governor vetoed language requiring that the costs of the Commission of Inquiry, Non-Resident Transfers, and Non-Resident Commitments be paid from funds appropriated to the Department of Human Services, stating that this would seriously underfund these programs. (Page 153, Line 18)

**STUDIES AND INTENT LANGUAGE**

**VETOES**

House File 479 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
145	19	501	Nwthstnd	Sec. 425A.1	Family Farm Tax Credit Fund
145	19	501	Nwthstnd	Sec. 426.1	Ag. Land Tax Credit Fund
145	28	502.1	Nwthstnd	Sec. 405A.8	Personal Property Tax Rep.
145	35	502.2	Nwthstnd	Sec. 425.16-39	Extraordinary Credit Funding
146	23	503	Nwthstnd	Sec. 455A.18	REAP Appropriation
146	34	504	Amends	Sec. 18, Chapter 1250 1990 Iowa Acts	Mental Health Services Fund
147	26	507.1	Nwthstnd	Sec. 53.50	Iowa Servicemen's Ballots
147	35	507.2	Nwthstnd	Sec. 12.13	Unclaimed Fee Refunds
148	3	507.3	Nwthstnd	Sec. 98.7	Cigarette Tax Stamps
148	6	507.4	Nwthstnd	Sec. 267.8	Livestock Disease Fund
148	9	507.5	Nwthstnd	Sec. 411.20(1)(2)(3)	Peace Officer Retirement
148	13	507.6(a)	Nwthstnd	Sec. 425.1	Homestead Tax Credit
148	17	507.6(b)	Nwthstnd	Sec. 426A.1	Military Service Tax Credit
148	19	507.6(c)	Nwthstnd	Sec. 4278.13	Machinery Tax Credit
148	25	507.7	Nwthstnd	Sec. 815.1 and 663A.5	State Cases Standings
148	30	507.8	Nwthstnd	Sec. 18.75(8)	Salary Book Printing
148	33	507.9	Nwthstnd	Sec. 19.10	Exec. Council Court Costs
149	2	507.10	Nwthstnd	Sec. 19.29	Performance of Duty
149	6	507.11	Nwthstnd	Sec. 307.45	Public Improvements
149	9	507.12	Nwthstnd	Sec. 663.44	Habeas Corpus
149	13	507.13	Nwthstnd	Sec. 25.2 & 25A.11	Appeal Board
149	16	507.14	Nwthstnd	Sec. 331.660	Indian Settlement Officer
149	20	507.15	Nwthstnd	Sec. 29A.29	Compensation and Expense Fd.
149	23	507.16	Nwthstnd	Sec. 85.57	Workers' Compensation
149	26	507.17	Nwthstnd	Sec. 18.137	Eliminates Telecommunications
149	29	507.18	Nwthstnd	Sec. 257.13 & 16	State Aid
150	6	507.18(a)	Nwthstnd	Sec. 257	AEA Special Education Cuts
150	13	507.18(b)	Nwthstnd	Sec. 257	Enrollment Advance Cuts
150	17	507.18(c)	Nwthstnd	Sec. 257	Local District Cuts
151	4	507.19	Nwthstnd	Sec. 285.2	Non-Public Transportation
151	11	507.20	Nwthstnd	Sec. 257.20	Instructional Support

Page #	Line #	Bill Section	Action	Code Section Changed	Description
151	21	507.21	Nwthstnd	Sec. 422.65	Franchise Tax Allocations
f51	28	508	Amends	Sec. 978.72	IPERS Legislative Buy In
152	11	509	Amends	Sec. 98.6(1)	Cigarette Tax Increase
152	23	510	Repeals	Sec. 98.6(2)	Cleanup from Last Increase
152	25	511	Amends	Sec. 98.43(1)	Tobacco Products Tax Increase
153	3	512	Amends	Sec. 98.43(2)	Tobacco Products Tax Increase
153	9	513	Adds	Sec. 135D.22(2)(b)	Mobile Home Tax Credit
153	18	514	Amends	Sec. 229.35	Commission of Inquiry
153	31	515	Amends	Sec. 230.8	Non-Resident Transfer
154	9	516	Amends	Sec. 230.11	Non-Resident Commitment
154	23	517	Amends	Sec. 257.1(2)	State Aid Foundation Level
154	23	518	Repeals	Sec. 257.2(12)	State Aid Foundation Level
154	23	519	Adds	Sec. 257.15(1)	State Aid Foundation Level
155	27	520	Repeals	Sec. 257.31(6 & 11)	SBRC Special Needs & Transp.
155	29	521	Amends	Sec. 270.5	Transportation & Tuition
156	4	522	Amends	Sec. 422.26	Recording Fee
156	10	523	Amends	Sec. 442.3	State Aid Foundation Level
156	24	524	Adds	Sec. 425.23(1)(b)	Rent Reimbursements
156	34	525	Amends	Sec. 820.24	Extradition Expenses
157	13	526	Repeals	Sec. 906.10	Parole Relief Fund
157	24	601	Adds	Sec. 18.12(18A)	Fee Schedule for Use of Tax- Exempt Investment Facilities
157	33	602	Amends	Sec. 18.117	Mileage Reimbursement
158	25	603	Adds	Sec. 73.7	Iowa Coal Contract Negotiations
158	34	604	Amends	Sec. 79.9	Mileage Reimbursement for Political Subdivisions
159	24	605	Amends	Sec. 99F.10(4)	Riverboat Audits
159	32	606	Amends	Sec. 106.78(1 & 5)	Boat Title Surcharge
160	13	607	Adds	Sec. 321.52A	Certificate of Title for Motor Vehicles-Surcharge
160	22	608	Amends	Sec. 321.152(1 & 2)	Increase to County from Motor Vehicle License Fees
160	29	609	Amends	Sec. 425A.2(1)	Family Farm Tax Credit
161	4	610	Amends	Sec. 425A.2(4)	Family Farm Tax Credit
161	25	611	Adds	Sec. 425A.2(6)	Family Farm Tax Credit
162	7	612	Amends	Sec. 425A.3(2)	Family Farm Tax Credit
162	20	613	Amends	Sec. 425A.3(3)	Family Farm Tax Credit
162	26	614	Amends	Sec. 425A.4(1)	Family Farm Tax Credit



Page #	Line #	Bill Section	Action	Code Section Changed	Description
163	2	615	Amends	Sec. 425A.4(2)	Family Farm Tax Credit
163	15	616	Amends	Sec. 425A.5	Family Farm Tax Credit
163	35	617	Amends	Sec. 425A.6	Family Farm Tax Credit
164	17	<b>61a</b>	Adds	Sec. 554.9401(6)	Increase to UCC Filing Fees Collected by County Passed on to General Fund
164	25	619	Amends	Sec. 554.9403(5)(a & b)	UCC Filing Fee Increase for Financing Statement
164	33	620	Amends	Sec. 554.9404(3)	Termination Statement Fee
165	2	621	Amends	Sec. 554.9405(1 & 2)	Assignment of Security Interest Filing Fee Increase
166	20	622	Amends	Sec. 554.9406	Release of Collateral Filing Fee Increase
167	a	623	Amends	Sec. 556.2(1)	Shortens Time Financial Organizations Hold Unclaimed Property
167	14	624	Amends	Sec. 556.2(2)	Shortens Time Financial Organizations May Hold Purchases of interest
<b>167</b>	21	625	Amends	Sec. 556.2(4, 5, & 6)	Shortens Time Money Payable for Certified Checks and Etc. May Be Held and Unclaimed
169	7	626	Amends	Sec. 556.3(2)	Shortens Time Life Insurance Companies Hold Unclaimed Property
169	30	627	Amends	Sec. 556.4	Shortens Time Utilities Hold Unclaimed Deposits and Refunds
170	16	628	Amends	Sec. 556.5(6)	Shortens Time Stocks, Dividends, Etc. May Be Held Before Being Abandoned
170	27	629	Amends	Sec. 556.7	Shortens Time Fiduciaries Can Hold Unclaimed Intangible Personal Property
171	4	630	Amends	Sec. 570A.4(4)	Agricultural Supply Dealer's Lien Filing Fee Increase
173	24	701	Amends	Sec. 102.1, SF 529 1991 Iowa Acts	Increase to Governor's General Office
173	33	<b>702</b>	<b>Amends</b>	Sec. 114.1, SF 529	Increase to Dept. of Revenue

<b>Page #</b>	<b>Line #</b>	<b>Bill Section</b>	<b>Action</b>	<b>Code Section Changed</b>	<b>Description</b>
174	5	703	Amends	1991 Iowa Acts Sec. 116, SF 529 1991 Iowa Acts	& Finance for Audits Increase to the Lottery Division

PG LN	House File 479	Explanation
145 17	DIVISION V	
145 18	RELATING TO STANDING APPROPRIATIONS AND TAXES	
145 19 145 20 145 21 145 22 145 23 145 24 145 25 145 26 145 27	<p>Sec. 501. Notwithstanding the standing appropriation in sections 425A.1 to the family farm tax credit fund and 426.1 to the agricultural land tax credit fund, there is appropriated from the general fund of the state to the agricultural land tax credit fund for the fiscal year beginning July 1, 1991, the sum of \$43,065,000 of which the first \$10,000,000 shall be deposited into the family farm tax credit fund in lieu of the standing appropriation made in section 425A.1.</p>	<p>CODE: Reduces the Agricultural Land Tax Credit Fund appropriation by \$435,000, and specifies that the first \$10.0 million of the \$43.1 million appropriation goes to funding the Family Farm Tax Credit. Notwithstands the section appropriating funds to the Family Farm Tax Credit Fund, reducing the FY 1992 first-time standing appropriation by \$10.0 million.</p>
145 28 145 29 145 30 145 31 145 32 145 33 145 34	<p>Sec. 502. 1. Notwithstanding the standing appropriation in section 405A.8 to the department of revenue and finance for personal property tax replacement under chapter 405A, there is appropriated from the general fund of the state under section 405A.8 for the fiscal year beginning July 1, 1991, the sum of \$61,934,033.</p>	<p>CODE: Reduces the appropriation for personal property tax replacement by \$5,802,967 from the adjusted FY 1991 level.</p>
145 35 146 1 146 2 146 3 146 4 146 5 146 6 146 7 146 8 146 9 146 10 146 11 146 12 146 13	<p>2. Notwithstanding the standing appropriation in section 425.39, the amount appropriated from the general fund of the state under section 425.39, for the fiscal year beginning July 1, 1991, for purposes of implementing the extraordinary property tax and reimbursement division of chapter 425, shall not exceed \$11,880,300. The director shall pay, in full, all claims to be paid during the fiscal year beginning July 1, 1991, for reimbursement of rent constituting property taxes paid. If the amount of claims for credit for property taxes due to be paid during the fiscal year beginning July 1, 1991, exceed the amount remaining after payment to renters the director of revenue and finance shall prorate the payments to the counties for the property tax credit. In order for the director to carry out the requirements of this subsection,</p>	<p>CODE: Reduces the appropriation for the extraordinary property tax and rent reimbursement credit. The Department of Revenue and Finance is directed to pay-in-full claims for rent reimbursement, and if claims exceed the \$11.9 million level, to prorate reimbursements to counties for property tax relief claimed by homeowners.</p> <p>DETAIL: Sections 513 and 524 of this Act delay until FY 1994 the expansion of the extraordinary property tax credit and rent reimbursements passed by the 73rd General Assembly in 1990. This delay reduced the standing appropriation estimate for FY 1992 by \$15.0 to \$17.0 million.</p>

146 14 notwithstanding any provision to the contrary in sections  
 146 15 425.16 through 425.39, claims for reimbursement for rent  
 146 16 constituting property taxes paid filed before May 1, 1992,  
 146 17 shall be eligible to be paid in full during the fiscal year  
 146 18 ending June 30, 1992, and those claims filed on or after May  
 146 19 1, 1992, shall be eligible to be paid during the fiscal year  
 146 20 beginning July 1, 1992, and the director is not required to  
 146 21 make payments to counties for the property tax credit before  
 146 22 June 15, 1992.

CODE: Changes the timing of the extraordinary property tax and renters credit reimbursements to counties and individuals to enable the implementation of the extraordinary credit reimbursement procedures in this section.

146 23 Sec 503. Notwithstanding the amount of the standing  
 146 24 appropriation from the general fund of the state under section  
 146 25 455A.18, subsection 4, there is appropriated from the general  
 146 26 fund of the state, in lieu of the appropriation made in  
 146 27 section 455A.18, for the fiscal year beginning July 1, 1991,  
 146 28 to the Iowa resources enhancement and protection fund the sum  
 146 29 of \$10,900,000. However, if moneys from the lottery are  
 146 30 appropriated by the state to the Iowa resources enhancement  
 146 31 and protection fund, the amount appropriated under this  
 146 32 section shall be reduced by the amount appropriated from the  
 146 33 lottery.

CODE: Appropriates funds from the General Fund and CLEAN Fund to the Resource Enhancement and Protection (REAP) Program, reducing the amount that would have otherwise been provided for FY 1992 by \$19,100,000.

DETAIL: The original FY 1992 standing appropriation to REAP was \$5.0 million from the General Fund and \$25.0 million from the CLEAN Fund. This action replaces the FY 1992 standing with a \$10.9 million appropriation from the General Fund. However, the CLEAN Fund appropriations (SF 549, Section 1.14) bill allocates \$2.5 million from the CLEAN Fund to partially replace the General Fund appropriation. Therefore, the combined action appropriates a total of \$10.9 million for the REAP Program, with \$8.4 million from the General Fund and \$2.5 million from the CLEAN Fund.

146 34 Sec. 504. 1990 Iowa Act, chapter 1250, section 18,  
 146 35 unnumbered paragraph 2, is amended to read as follows:  
 147 1 For the special mental health services fund:  
 147 2 ..... \$ ~~10,500,000~~  
 147 3 ..... 10,395,000

CODE: Reduces the funds to the Special Mental Health Services Fund, \$105,000 from the level of funding otherwise provided for FY 1992. This is an increase of \$10,395,000 over the adjusted FY 1991 level.

147 4 **Sec.** 505. DEPARTMENT OF HUMAN SERVICES. There is  
 147 5 appropriated from the general fund of the state to the

**VETOED**

General Fund appropriation for the expenses of the Department of Human Services (DHS) Commission of

PG LN	House File 479	Explanation
147 6 147 7 147 8 147 9 147 10 147 11 147 12	6 department of human services for the fiscal year beginning 7 July 1, 1991, and ending June 30, 1992, the following amounts, 8 or so much thereof as is necessary, to be used for the 9 purposes designated: 10 1. For payment of expenses and compensation of commission 11 of inquiry commissioners pursuant to section 229.35: 12 ..... \$ 1,000	Inquiry commissioners. The standing appropriation is eliminated in Section 514. This is a decrease of \$100 from the adjusted FY 1991 level.  VETOED: The Governor vetoed this section, stating that while he approves of the review of all standing appropriations, the amount appropriated for this is seriously underfunded, based on the current year's expenditures for the Program.
147 13 147 14 147 15 147 16 147 17	13 2. For payment of transfer expenses of mentally ill 14 persons with no county of legal settlement pursuant to section 15 230.8 and recovery of such persons' commitment costs pursuant 16 to section 230.11: 17 ..... \$ 107,000	General Fund appropriation for payment of transfer expenses for mentally ill persons who do not have a county of legal settlement. The standing appropriation is eliminated in Sections 515 and 516. This is an increase of \$16,250 from the adjusted FY 1991 level.  VETOED: The Governor vetoed this section, stating that while he approves of the rsview of all standing appropriations, the amount appropriated for this is seriously underfunded, based on the current year's expenditures for the Program.
147 18 147 19 147 20 147 21 147 22 147 23 147 24 147 25	18 Sec. 506. DEPARTMENT OF REVENUE AND FINANCE. There is 19 appropriated from the general fund of the state to the 20 department of revenue and finance for the fiscal year 21 beginning July 1, 1991, and ending June 30, 1992, the 22 following amount, or so much thereof as is necessary, to be 23 used for the purpose designated: 24 For payment of recording fees pursuant to section 422.26: 25 ..... \$ 50,000	Appropriates \$50,000 to the Department of Revenue and Finance for payment of recording fees. This is a reduction of \$8,800 from adjusted FY 1991 levels.
147 26 147 27 147 28 147 29 147 30	26 Sec. 507. Notwithstanding the standing appropriations in 27 the following designated sections for the fiscal year 28 beginning July 1, 1991, the amount appropriated from the 29 general fund of the state pursuant to those sections for the 30 following designated purposes shall not exceed the following	CODE: Reduces the appropriation to the Secretary of State for the Iowa Servicemen's Absentee Ballots by \$26 from the level of funding otherwise provided for FY 1992. This is an increase of \$2,574 from the adjusted FY 1991 level.

147 31	amounts:	
147 32	1. For administering absentee ballots of state residents	
147 33	serving in the armed forces under section 53.50:	
147 34	.....	\$ 2,574
147 35	2. For the reimbursement of fees and charges presented to	
148 1	but not owed the state under section 12.13:	
148 2	.....	\$ 0
148 3	3. For the cost of printing or manufacturing of cigarette	
148 4	and little cigar tax stamps under section 98.7:	
148 5	.....	\$ 126,126
148 6	4. For deposit in and the use of the livestock disease	
148 7	fund under section 267.8:	
148 8	.....	\$ 291,060
148 9	5. To pay the state's portion of the cost of benefits	
148 10	calculated in section 411.20 subsectionc 2 and 3, under	
148 11	section 411.20, subsection 1:	
148 12	.....	\$ 3,201,660
148 13	6. To reimburse counties for the loss of property tax	
148 14	revenues as follows:	
148 15	a. Homestead tax credit under section 425.1:	
148 16	.....	\$102,960,000
148 17	b. Military service tax credit under section 426A.1:	
148 18	.....	\$ 3,069,000
148 19	c. Machinery and computer equipment tax replacement under	
148 20	section 4278.13:	
148 21	.....	\$ 0
148 22	If the amounts of calculated county reimbursement exceed	
148 23	any of the amounts specified in this subsection the director	
148 24	of revenue and finance shall prorate the amount available.	

CODE: Eliminates the \$500 appropriation to the Treasurer for unclaimed fee refunds. This is a decrease of \$500 from the adjusted FY 1991 level.

CODE: Reduces the appropriation for the printing of cigarette stamps by \$3,874. from the adjusted FY 1991 level.

CODE: Reduces the appropriation to the Livestock Disease Fund by \$8,940 from the FY 1991 adjusted appropriation.

CODE: Reduces the appropriation to the State's portion of benefits for Peace Officer Retirement by \$98,340 from the adjusted FY 1991 level.

CODE: Reduces the appropriation to the Homestead Tax Credit by \$1,040,000 from the level of funding otherwise provided for FY 1992. This represents a \$1,960,000 increase from the adjusted FY 1991 level.

CODE: Reduces the appropriation to the Military Service Tax Credit by \$31,000 from the adjusted FY 1991 level.

CODE: Eliminates the standing appropriation for the Machinery and Computer Equipment Tax. This is a decrease of \$7,700,000 from the adjusted FY 1991 level.

PG LN	House File 479	Explanation
148 25 148 26 148 27 148 28 148 29	7. For costs of postconviction relief proceedings pursuant to section 663A.5 and costs and fees of parole revocation proceedings and criminal cases brought against an inmate under section 815.1: ..... \$ 70,000	CODE: Reduces the appropriation for certain State cases concerning State inmates by \$30,000 from the adjusted FY 1991 level.
148 30 148 31 148 32	8. For state employees salary book printing under section 18.75, subsection 8: ..... \$ 4,950	CODE: Reduces the appropriation for the State Employees Salary Book Printing by \$5,050 from the adjusted FY 1991 level.
148 33 148 34 148 35 149 1	9. To the expenses incurred or costs taxed to the state in a proceeding brought by or against a state department or agency under section 19.10: ..... \$ 81,180	CODE: Reduces the appropriation to the Executive Council for court costs of cases brought by or against the State by \$3,820 from the adjusted FY 1991 level.
VETOED: The Governor vetoed this subsection, stating that the costs to the State cannot be controlled, nor can they be anticipated.		
149 2 149 3 149 4 149 5	10. To pay necessary expenses incurred to perform or cause to be performed any legal duty imposed on the executive council under section 19.29: ..... \$ 1,881,000	CODE: Reduces the appropriation to the Executive Council for the Performance of Duty expenses by \$619,000 from the adjusted FY 1991 level.
VETOED: The Governor vetoed this subsection, stating that the costs to the State cannot be controlled, nor can they be anticipated.		
149 6 149 7 149 8	11. To pay the cost of public improvement assessments against state-owned land under section 307.45: ..... \$ 0	CODE: Eliminates the appropriation to the Executive Council for Public Improvements Assessments against State-owned lands. This is a decrease of \$60,000 from the adjusted FY 1991 level.
149 9 149 10 149 11 149 12	12. For payment of costs of habeas corpus proceedings where plaintiff is confined in a state institution under section 663.44: ..... \$ 0	CODE: Eliminates the appropriation to the Executive Council for Habeas Corpus Proceedings costs for incarcerated persons. This is a decrease of \$25,000 from the adjusted FY 1991 level.

149 13 **13** To pay claims and awards against the state under  
 149 14 sections 25.2 and 25A.11:  
 149 15 ..... : \$ 2,970,000

VETOED

VETOED: The Governor vetoed this subsection, stating that the costs to the State cannot be controlled, nor can they be anticipated.

CODE: Reduces the appropriation to the Appeal Board by \$1,730,000 from the adjusted FY 1991 level.

149 16 14. For the payment of salary and expenses of a deputy  
 149 17 sheriff responsible for law enforcement on the Indian  
 149 18 settlement under section 331.660:  
 149 19 ..... \$ 24,255

VETOED: The Governor vetoed this subsection, stating that the costs to the State cannot be controlled, nor can they be anticipated.

CODE: Reduces the appropriation to the Indian Settlement Officer in Tama County by \$745 from the adjusted FY 1991 level.

149 20 **15** For compensation of officers and enlisted men in and  
 149 21 the expenses of the national guard under section 29A.29:  
 149 22 ..... \$ 38,808

VETOED

CODE: Reduces the appropriation for the payment of activating members of the Iowa Guard for service within the State by \$1,192 from the adjusted FY 1991 level.

DETAIL: Expenditures through the end of March, 1991 are approximately \$175,000.

VETOED: The Governor vetoed this subsection, stating that the costs to the State cannot be controlled, nor can they be anticipated.

149 23 **16** For payment of workers' compensation claims due  
 149 24 employees of the state under section 85.57:  
 149 25 ..... \$ 5,692,500

VETOED

CODE: Reduces the appropriation to the Workers Compensation claims by \$57,500 from the level of funding otherwise provided for FY 1992. This is an increase of \$192,500 over the adjusted FY 1991 level.

VETOED: The Governor vetoed this subsection, stating that the costs to the State cannot be controlled, nor can they be anticipated.



149 26 **17.** For deposit into the state communications network fund **VETOED**  
 149 27 under section 18.137:  
 149 28 ..... \$ **0**

CODE: Eliminates the FY 1992 appropriation to the State Telecommunications **Network** of \$5,000,000. This is the same funding as the adjusted FY 1991 level.

VETOED: The Governor vetoed this subsection, stating this Program is an important investment in the education system of Iowa, and will pay dividends in economic development for years to come. In addition the commitment has already been made, as the contract has been signed, and the federal funds have been secured. He stated that only \$3,000,000 of the \$5,000,000 will be expended in FY 1992.

149 29 **18.** For payment of state school foundation aid under **VETOED**  
 149 30 section 257.16, including state aid for increasing enrollment  
 149 31 in section 257.13, an amount which equals one-half of one  
 149 32 percent less than the amount computed under the state school  
 149 33 foundation aid formula.  
 149 34 Notwithstanding chapter 257, if the portion of the budget  
 149 35 of a school district or area education agency for special  
 150 1 education support services to be funded by state aid  
 150 2 appropriated under section 257.16 exceeds the amount  
 150 3 appropriated under this subsection, the director of the  
 150 4 department of management shall allocate state aid payments in  
 150 5 the manner provided in this subsection:

CODE: Reduces the appropriation to the School Aid Formula by \$22.0 million from the level of funding otherwise provided for FY 1992. This is an increase of \$71,937,500 over the adjusted FY 1991 level, for an estimated FY 1992 cost of \$1,126,837,500.

DETAIL: This section provides for a 0.5% across the board reduction, which saves approximately \$5.6 million. There are additional reductions beginning in Section 517, which permanently freeze the foundation at 83.0% for regular education, and reduces and permanently freezes the foundation level at 79.0% for special education, which save approximately \$16.4 million.

VETOED: The Governor vetoed this subsection, stating that education remains a top priority in the State. Additionally he stated that while future action may be necessary to reduce spending, including State Aid, he is unable to approve a reduction in basic school budgets at this time.

150 6 a. In order to allocate the reduction in the state aid to

CODE: Specifies how the 0.5% cut is supposed to be

150 7 be paid to area education agencies for special education  
 150 8 support services, the director of the department of management  
 150 9 shall reduce the state aid paid to each area education agency  
 150 10 by one-half of one percent of the special education support  
 150 11 services foundation base multiplied by the weighted enrollment  
 150 12 in the area education agency.

implemented for the Area Education Agencies.

VETOED: The Governor vetoed this subsection.

150 13 b. The director of the department of management shall  
 150 14 determine the amounts to be paid to school districts as an  
 150 15 advance for increasing enrollment under section 257.13 and  
 150 16 shall reduce those amounts by one-half of one percent.

CODE: Specifies how the 0.5% cut is supposed to be implemented for enrollment advances, which are counted as miscellaneous income.

VETOED: The Governor vetoed this subsection.

150 17 c. The director of the department of management shall  
 150 18 allocate the difference between the money appropriated by this  
 150 19 subsection and the total of the state aid payments made to  
 150 20 area education agencies for special education support services  
 150 21 and the amount paid to school districts as an advance for  
 150 22 increasing enrollment. The difference shall be paid to school  
 150 23 districts as state school foundation aid. The director of the  
 150 24 department of management shall divide the amount to be paid to  
 150 25 school districts by the weighted enrollment in the state to  
 150 26 determine a per pupil amount of state aid and shall multiply  
 150 27 that per pupil amount of state aid by one-half of one percent  
 150 28 for the state aid reduction per pupil. The state aid paid to  
 150 29 each school district under section 257.16 shall be reduced by  
 150 30 an amount equal to the state aid reduction per pupil  
 150 31 multiplied by the weighted enrollment of the district. School  
 150 32 districts not receiving the entire amount of state school  
 150 33 foundation aid under chapter 257 for the budget year beginning  
 150 34 July 1, 1991, may use their cash reserve to make up the lost  
 150 35 aid and, unless the general assembly prohibits the levy by  
 151 1 February 15, 1992, may raise the lost state aid by a cash  
 151 2 reserve levy under section 298.10 to replace the state school  
 151 3 foundation aid reduction.

CODE: Specifies how the 0.5% cut is supposed to be implemented for the local school districts.

DETAIL: This language specifies that the cuts are to be applied equally on a per-pupil basis.

VETOED: The Governor vetoed this subsection.

151 4 19 For the payment of claims of public school districts

CODE: Reduces the appropriation to Non-Public

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<p>151 5 for transportation services to nonpublic school pupils under  151 6 section 285.2:  151 7 ..... \$ 6,156,729  151 8 If the claims exceed the amount available under this  151 9 subsection, the director of the department of education shall  151 10 prorate the claims of the school districts.</p>	<p>Transportation by \$189,106 from the adjusted FY 1991 level.</p>	
<p>151 11 20. To pay instructional support state aid under section  151 12 257.20:  151 13 ..... \$ 12,935,000  151 14 If the portion of the budget to be funded by instructional  151 15 support state aid computed under section 257.20 exceeds the  151 16 amount available under this subsection. the director of the  151 17 department of management shall prorate the amount available to  151 18 the school districts entitled to such aid. School districts  151 19 not receiving the full amount of such state aid shall not  151 20 raise the lost state aid by property tax.</p>	<p><b>CODE:</b> Reduces the appropriation to the Instructional Support Program by \$65,000 from the level of funding otherwise provided for FY 1992. This is an increase of \$12,935,000 over adjusted FY 1991.</p>	
<p>151 21 21. For payment of franchise tax allocations to cities and  151 22 counties under section 422.65:  151 23 ..... \$ 9,702,000  151 24 If the amounts to be allocated as computed under section  151 25 422.65 to cities and counties exceed the amount available  151 26 under this subsection, the director of revenue and finance  151 27 shall prorate the amount to be paid to each city and county.</p>	<p><b>CODE:</b> Reduces the appropriation to the payment of franchise tax allocations by \$98,000 from the level of funding otherwise provided for FY 1992. This is an increase of \$102,000 from the adjusted FY 1991 level.</p>	
<p>151 28 Sec. 508. Section 978.72. unnumbered paragraph 2, Code  151 29 1991, is amended to read as follows:  151 30 There is appropriated from <del>the general fund of the state to</del>  151 31 <del>the department of personnel</del> <u>moneys available to the general</u>  151 32 <u>assembly under section 2.12</u> an amount sufficient to pay the  151 33 contributions of the employer based on service of the members  151 34 in an amount equal to the contributions which would have been  151 35 made if the members of the general assembly who made employee  152 1 contributions had been members of the system during their  152 2 service in the general assembly plus two percent interest plus  152 3 interest dividends for all completed calendar years and for</p>	<p><b>CODE:</b> Places the costs and responsibility for IPERS legislative buy-in under the control of the Legislature.</p>	

152 4 any completed calendar year for which the interest dividend  
 152 5 has not been declared and for completed months of partially  
 152 6 completed calendar years at two percent interest plus the  
 152 7 interest dividend rate calculated for the previous year,  
 152 8 compounded annually, from the end of the calendar year in  
 152 9 which contribution was made to the first day of the month of  
 152 10 such date.

152 11 Sec. 509. Section 98.6, subsection 1, Code 1991, is  
 152 12 amended to read as follows:

152 13 1. There is ~~hereby levied, assessed, and~~ imposed, and  
 152 14 shall be collected and paid to the department, the following  
 152 15 taxes on all cigarettes used or otherwise disposed of in this  
 152 16 state for any purpose whatsoever:

152 17 Class A. On cigarettes weighing not more than three pounds  
 152 18 per thousand, ~~six-and-one-half~~ eighteen mills on each such  
 152 19 cigarette.

152 20 Class B. On cigarettes weighing more than three pounds per  
 152 21 thousand, ~~seven-and-one-half~~ eighteen mills on each such  
 152 22 cigarette.

152 23 Sec. 510. Section 98.6, subsection 2, Code 1991, is  
 152 24 amended by striking the subsection.

152 25 Sec. 511. Section 98.43, subsection 1, unnumbered  
 152 26 paragraph 1, Code 1991, is amended to read as follows:

152 27 A tax is imposed upon all tobacco products in this state  
 152 28 and upon any person engaged in business as a distributor  
 152 29 ~~thereof of tobacco products~~, at the rate of ~~nineteen twenty-~~  
 152 30 ~~two~~ percent of the wholesale sales price of the tobacco  
 152 31 products, except little cigars as defined in section 98.42.  
 152 32 Little cigars shall be subject to the same rate of tax imposed  
 152 33 upon cigarettes in section 98.6, payable at the time and in  
 152 34 the manner provided in section 98.6; and stamps shall be  
 152 35 affixed as provided in division I of this chapter. The tax on  
 153 1 tobacco products, excluding little cigars, shall be imposed at  
 153 2 the time the distributor does any of the following:

CODE: Increases the tax on cigarettes and tobacco products.

DETAIL: The cigarette tax increases to \$0.36 per pack of 20 cigarettes which represents a \$0.05 increase. The tobacco products tax increases to 22.0%, which represents a 3.0% increase. The increases are effective June 1, 1991. General Fund revenues are estimated to increase by \$1.7 million for FY 1991 and \$12.8 million for FY 1992.

CODE: Increases the tax on cigarettes and tobacco products.

CODE: Increases the tax on cigarettes and tobacco products.

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156 31 156 32 156 33	claims filed on or after January 1, 1994, and all such claims filed under this lettered paragraph before such dates shall not be allowed.	million to \$17.0 million the amount otherwise provided for FY 1992.
156 34 156 35 157 1 157 2 157 3 157 4 157 5 157 6 157 7 157 8 157 9 157 10 157 11 157 12	<p>Sec. 525. Section 820.24, Code 1991, is amended to read as follows:</p> <p>820.24 EXPENSES -- HOW PAID.</p> <p>When the punishment of the crime shall be the confinement of the criminal in the penitentiary, the expenses shall be paid out of <del>the state treasury</del> <u>funds appropriated to the office of the governor</u>, on the certificate of the governor and warrant of the director of revenue and finance; and in all other cases they shall be paid out of the county treasury in the county wherein the crime is alleged to have been committed. The expenses shall be the fees paid to the officers of the state on whose governor the requisition is made, and all necessary and actual traveling expenses incurred in returning the prisoner.</p>	<p>VETOED</p> <p>CODE: Requires interstate extradition expenses to be paid from the appropriation to the Office of the Governor.</p> <p>VETOED: The Governor vetoed this section, stating that these expenses are uncontrollable and cannot be anticipated, therefore, they should remain in a separate appropriation.</p>
157 13*	Sec. 526. Section 906.10, Code 1991, is repealed.	CODE: Eliminates the Parole Relief Fund. This is a reduction of \$1,250 from the adjusted FY 1991 level.
157 14 157 15	Sec. 527. Sections 509 through 512 of this division take effect June 1, 1991.	Specifies the effective dates of various sections in this Division.
157 16 157 17 157 18	Sec. 528. Sections 517, 519, and 523 of this division, being deemed of immediate importance, take effect upon enactment.	
157 19 157 20 157 21	Sec. 529. Sections 513 and 524 of this division, being deemed of immediate importance, take effect upon enactment and apply retroactively to January 1, 1991.	
157 22	DIVISION VI	
157 23	MISCELLANEOUS CODE CHANGES	
157 24 157 25	<p>Sec. 601. Section 18.12, Code 1991, is amended by adding the following new subsection:</p>	<p>VETOED</p> <p>CODE: Permits the Director of the Department of General Services to establish fee schedules for use</p>

157 26 NEW SUBSECTION. 18A. Establish fee schedules for use of  
 157 27 facilities which are funded through the sale of tax-exempt  
 157 28 investments such as those which the treasurer of state is  
 157 29 authorized to invest in under section 261.38, subsection 5.  
 157 30 Revenue received as a result of the fee schedules shall be  
 157 31 used to repay tax-exempt investments for the facility for  
 157 32 which the fees are charged.

of facilities funded with tax-exempt investments.  
 The fees are to be used to repay the investments.

VETOED: The Governor vetoed this section stating the  
 fiscal condition of the State prohibits building any  
 new facilities.

157 33 Sec. 602. Section 18.117, unnumbered paragraph 1, Code  
 157 34 1991, is amended to read as follows:  
 157 35 A state officer or employee shall not use a state-owned  
 158 1 motor vehicle for personal private use, nor shall the officer  
 158 2 or employee be compensated for driving a privately owned motor  
 158 3 vehicle unless it is done on state business with the approval  
 158 4 of the state vehicle dispatcher, and in that case the officer  
 158 5 or employee shall receive twenty-one cents per mile an amount  
 158 6 to be determined by the state which may be the maximum  
 158 7 allowable under the federal internal revenue service rules per  
 158 8 mile, notwithstanding established mileage requirements or  
 158 9 depreciation allowances. A statutory provision stipulating  
 158 10 necessary mileage, travel, or actual expenses reimbursement to  
 158 11 a state officer falls under the mileage reimbursement  
 158 12 limitation provided in this section unless specifically  
 158 13 provided otherwise. Any peace officer employed by the state  
 158 14 as defined in section 801.4 who is required to use a private  
 158 15 vehicle in the performance of official duties shall receive  
 158 16 reimbursement for mileage expense at the rate specified in  
 158 17 this section. However, the state vehicle dispatcher may  
 158 18 delegate authority to officials of the state, and department  
 158 19 heads, for the use of private vehicles on state business up to  
 158 20 a yearly mileage figure established by the director of general  
 158 21 services. If a state motor vehicle has been assigned to a  
 158 22 state officer or employee, the officer or employee shall not  
 158 23 collect mileage for the use of a privately owned vehicle  
 158 24 unless the state vehicle assigned is not usable.

CODE: Changes the mileage reimbursement for use of a  
 privately-owned vehicle from 21 cents per mile to an  
 amount which may be the maximum amount allowable  
 under federal Internal Revenue Service rules.

FISCAL IMPACT: This may increase the reimbursement  
 from 21 cents per mile to 26 cents per mile in FY  
 1992 and is estimated to increase costs annually by  
 \$652,307.

158 25 Sec. 603. Section 73.7, Code 1991, is amended by adding

CODE: Permits political entities to renegotiate

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<p>158 26 the following new unnumbered paragraph:  158 27 <u>NEW UNNUMBERED PARAGRAPH.</u> Notwithstanding the provisions  158 28 of this chapter or other statutes, a governing body of the  158 29 state, in its sole discretion, is permitted to enter into  158 30 negotiations with a supplier of coal produced within the state  158 31 of Iowa in order to modify an existing contract for the  158 32 purchase of coal. The governing body and the supplier may  158 33 modify the contract in any manner mutually agreed upon.</p>	existing coal contracts.	DETAIL: Section 73.6 of the Code of Iowa establishes a preference for use of Iowa Coal by political entities within Iowa.
<p>158 34 <b>Sec. 604.</b> Section 79.9, Code 1991, is amended to read as  158 35 follows:  159 1 <b>799 CHARGE FOR USE OF AUTOMOBILE BY OTHER THAN STATE</b>  159 2 <b>OFFICER OR EMPLOYEE.</b>  159 3 When a public officer or employee, other than a state  159 4 officer or employee, is entitled to be paid for expenses in  159 5 performing a public duty, a charge shall be made, allowed and  159 6 paid for the use of an automobile, as determined by the local  159 7 governing body, in an amount <del>not exceeding twenty-one cents</del>  159 8 <del>per mile</del> which may be the maximum allowable under federal  159 9 <u>internal revenue service rules per mile, notwithstanding</u>  159 10 <u>established mileage requirements or depreciation allowances.</u>  159 11 A statutory provision stipulating necessary mileage, travel,  159 12 or actual reimbursement to a local public officer or employee  159 13 falls within the mileage reimbursement limitation specified in  159 14 this section unless specifically provided otherwise. A  159 15 political subdivision may authorize the use of private  159 16 vehicles for the conduct of official business of the political  159 17 subdivision at an annual amount in lieu of actual and  159 18 necessary travel expense reimbursement provided in this  159 19 section. A peace officer, other than a state officer or  159 20 employee, as defined in section 801.4 who is required to use a  159 21 private vehicle in the performance of official duties shall  159 22 receive reimbursement for mileage expense at the rate  159 23 specified in this section.</p>	CODE: Changes the mileage reimbursement for use of a privately-owned vehicle from 21 cents per mile to an amount which may be the maximum amount allowable under federal Internal Revenue Service rules for officers and employees of political subdivisions.	
<p>159 24 <b>Sec. 605.</b> Section 99F.10, subsection 4, Code 1991, is  159 25 amended to read as follows:</p>	CODE: Includes the cost of auditing excursion gambling boat activities in setting the revenue to be	

159 26 4. In determining the license fees and state admission  
 159 27 fees to be charged as provided under section 99F.4 and this  
 159 28 section, the commission shall use the amount **appropriated** to  
 159 29 the commission plus the cost of auditing excursion gambling  
 159 30 boat activities as the basis for determining the amount of  
 159 31 revenue to be raised from the license fees and admission fees.

recovered from licenses and admission fees.

159 32 **Sec. 606.** Section 106.78, subsections' 1 and 5, Code 1991,  
 159 33 are amended to read as follows:

CODE: Creates a \$5.00 surcharge on the issuance of a certificate of title for boats over 17 feet long. The surcharge is transferred to the General Fund.

159 34 1. a. The county recorder shall charge a five dollar fee  
 159 35 to issue a certificate of title, a transfer of title, a  
 160 1 duplicate, or a corrected certificate of title.

FISCAL IMPACT: The surcharge is estimated to generate approximately \$200,000 in FY 1992 for the General Fund.

160 2 b. In addition to the fee required under paragraph a,  
 160 3 and sections 106.82 and 106.84, a surcharge of five dollars  
 160 4 shall be required.

160 5 5. The funds collected under ~~this section~~ subsection 1,  
 160 6 paragraph a shall be placed in the general fund of the  
 160 7 county and used for the expenses of the county conservation  
 160 8 board if one exists in that county. Of each surcharge  
 160 9 collected as required under subsection 1, paragraph b, the  
 160 10 county recorder shall remit five dollars to the office of  
 160 11 treasurer of state for deposit in the general fund of the  
 160 12 state.

160 13 **Sec. 607. NEW SECTION. 321.52A CERTIFICATE OF TITLE**  
 160 14 **SURCHARGE.**

CODE: Creates a \$5.00 surcharge for issuance of a motor vehicle title and requires the surcharge to be deposited in the General Fund.

160 15 In addition to the fee required for ~~the~~ issuance of a  
 160 16 certificate of title under section 321.20, 321.23, 321.42,  
 160 17 321.46, 321.47, 321.48, 321.50, or 321.52, a surcharge of five  
 160 18 dollars shall be required. Of each surcharge collected under  
 160 19 those sections, the county treasurer shall remit five dollars  
 160 20 to the office of treasurer of state for deposit in the general  
 160 21 fund of the state.

FISCAL IMPACT: Approximately a million titles are issued annually. This will generate approximately \$5.0 million in FY 1992 for the State.

160 22 **Sec. 608.** Section 321.152, subsections 1 and 2, Code 1991,  
 160 23 are amended to read as follows:

CODE: Increases the percentage from 2.6% to 4.25% for vehicle registrations and duplicate registrations and sets a \$2.50 charge for issuance of a certificate

160 24 1. ~~Two point six~~ Four and one-quarter percent of the total



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160 25 collection for each annual or semiannual vehicle registration  
 160 26 and each duplicate registration card or plate issued.  
 160 27 2. ~~Twenty percent of all fees~~ Two dollars and fifty cents  
 160 28 from each fee collected for certificates of title.

of title.

FISCAL IMPACT: The change will decrease the amount going to the Road Use Tax Fund and increase the amount going to county general funds by approximately \$3,781,000.

160 29 **Sec. 609.** Section 425A.2, subsection 1, Code 1991, is  
 160 30 amended by striking the subsection and inserting in lieu  
 160 31 thereof the following:  
 160 32 1. Actively engaged in farming means the designated  
 160 33 person is personally involved in the production of crops and  
 160 34 livestock on the eligible tract ~~on~~ a regular, continuous, and  
 160 35 substantial basis. However, a lessor, whether under a cash or  
 161 1 a crop share lease, is not actively engaged in farming on the  
 161 2 area of the tract covered by the lease. This provision  
 161 3 applies to both written and oral leases.

CODE: Changes the definition of actively engaged in farming for purposes of eligibility for the family farm credit.

161 4 **Sec. 610.** Section 425A.2, subsection 4, Code 1991, is  
 161 5 amended by striking the subsection and inserting in lieu  
 161 6 thereof the following:  
 161 7 4. Eligible tract or eligible tract of agricultural  
 161 8 land means an area of agricultural land which meets all of  
 161 9 the following:

CODE: Changes the definition of eligible tracts to require contiguity and acreage devotion to production in excess of 50.0%.

161 10 a. Is comprised of all of the contiguous tracts under  
 161 11 identical legal ownership that are located within the same  
 161 12 county.  
 161 13 b. In the aggregate more than half the acres of the  
 161 14 contiguous tract is devoted to the production of crops or  
 161 15 livestock by a designated person who is actively engaged in  
 161 16 farming.  
 161 17 c. For purposes of paragraph b, if some ~~or~~ all of the  
 161 18 contiguous tract is being farmed under a lease arrangement,  
 161 19 the activities of the lessor do not constitute being actively  
 161 20 engaged in farming on the areas of the tract covered by the  
 161 21 lease. If the lessee is a designated person who is actively  
 161 22 engaged in farming, the acres under lease may be considered in

161 23 determining whether more than half the acres of the contiguous  
161 24 tract are devoted to the production of crops or livestock.

161 25 **Sec. 611.** Section 425A.2, Code 1991, is amended by adding  
161 26 the following new subsection:

161 27 NEW SUBSECTION. 6 Designated person means one of the  
161 28 following:

161 29 a. If the owner is an individual, the designated person  
161 30 includes the owner of the tract or a person related to the  
161 31 owner as spouse, parent, grandparent, child, grandchild,  
161 32 stepchild, and their spouses.

161 33 b. If the owner is a partnership, a partner, or the  
161 34 partner's spouse.

161 35 c. If the owner is a family farm corporation, a family  
162 1 member who is a shareholder of the family farm corporation or  
162 2 the shareholder's spouse.

162 3 d. If the owner is an authorized farm corporation, a  
162 4 shareholder who owns at least fifty-one percent of the stock  
162 5 of the authorized farm corporation or the shareholder's  
162 6 spouse.

162 7 **Sec. 612.** Section 425A.3, subsection 2, Code 1991, is  
162 8 amended by striking the subsection and inserting the  
162 9 following:

162 10 2. An eligible tract of agricultural land qualifies for  
162 11 the credit computed under subsection 1 if the tract is owned  
162 12 by an owner as defined in section 425A.2 and a designated  
162 13 person is actively engaged in farming during the fiscal year  
162 14 preceding the fiscal year in which the auditor computes the  
162 15 amount of the credit under section 425A.5 for which the tract  
162 16 would be eligible. Notwithstanding the foregoing sentence,  
162 17 the actively engaged in farming requirement is satisfied if  
162 18 the designated person is in general control of the tract under  
162 19 a federal program pertaining to agricultural land.

162 20 **Sec. 613.** Section 425A.3, subsection 3, Code 1991, is  
162 21 amended by striking the subsection and inserting in lieu

CODE: Defines designated person for purposes of  
determining eligibility for the family farm tax  
credit.

CODE: Clarifies that an eligible tract of land  
qualifies for the credit under certain conditions.

CODE: Requires the county board of supervisors to  
determine eligibility for the credit for each tract

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162 22 thereof the following:

162 23 3. The county board of supervisors shall determine the  
162 24 eligibility of each tract for which an application is  
162 25 received.

for which an application is received.

162 26 **Sec. 614.** Section 425A.4, subsection 1, Code 1991, is  
162 27 amended by striking the subsection and inserting in lieu  
162 28 thereof the following:

162 29 1. To apply for the credit, the **person shall** each year  
162 30 between July 1 and October 15 deliver ~~to~~ the county assessor a  
162 31 verified statement and designation of the tracts of  
162 32 agricultural land for which the credit is claimed. The  
162 33 assessor shall return the statement and designation on or  
162 34 before November 15 of each year to the county board of  
162 35 supervisors with a recommendation for allowance or  
163 1 disallowance.

CODE: Specifies that the applicant shall deliver to the county assessor a verified statement and designation of the tracts between July 1 and October 15. The assessor shall return the statement and designation to the county board of supervisors on or before November 15 with a recommendation.

163 2 **Sec. 615.** Section 425A.4, subsection 2, Code 1991, is  
163 3 amended to read as follows:

163 4 \* 2. The county board of supervisors in each county shall  
163 5 examine all claims delivered to county assessors, and shall  
163 6 either allow or disallow the claims, and if disallowed shall  
163 7 send notice of disallowance by **certified regular** mail to the  
163 8 claimant at the claimant's last known address. The claimant  
163 9 may appeal the decision of the board to the district court in  
163 10 which the tract for which the credit is claimed is situated by  
163 11 giving written notice of the appeal to the county ~~assessor~~  
163 12 board of supervisors within twenty days from the date of the  
163 13 mailing of the notice of the decision of the board of  
163 14 supervisors.

CODE: Requires notice of disallowance of the credit to be delivered by regular mail and permits the applicant to appeal the disallowance to the county board of supervisors.

163 15 **Sec. 616.** Section 425A.5, Code 1991, is amended to read as  
163 16 follows:

163 17 425A.5 COMPUTATION BY AUDITOR -- APPEAL

163 18 The family farm tax credit allowed each year shall be  
163 19 computed as follows: On or before ~~June~~ March 1, the county  
163 20 auditor shall list by school districts all tracts of

CODE: Changes the due date for provision of a list by school district of agricultural tracts and the applicable levy rate from the county auditor to the Department of Revenue and Finance from June 1 to March 1.

163 21 agricultural land which are untitled to credit, the taxable  
 163 22 value for the previous year, the budget from each school  
 163 23 district for the previous year, and the tax rate determined  
 163 24 for the general fund of the school district in the manner  
 163 25 prescribed in section 444.3 for the previous year, and if the  
 163 26 tax rate is in excess of five dollars and forty cents per  
 163 27 thousand dollars of assessed value, the auditor shall multiply  
 163 28 the tax levy which is in excess of five dollars and forty  
 163 29 cents per thousand dollars of assessed value by the total  
 163 30 taxable value of the agricultural land entitled to credit in  
 163 31 the school district, and on or before June March 1, certify  
 163 32 the total amount of credit and the total number of acres  
 163 33 entitled to the credit to the department of revenue and  
 163 34 finance.

163 35 **Sec. 617.** Section 425A.6, Code 1991, is amended to read as  
 164 1 follows:

164 2 425A.6 WARRANTS DRAWN BY DIRECTOR.

164 3 After receiving from the county auditors the certifications  
 164 4 provided for in section 425A.5, and during the following  
 164 5 fiscal year, the director of revenue and finance shall draw  
 164 6 warrants on the family farm tax credit fund created in section  
 164 7 425A.1, payable to the county treasurers in the amount  
 164 8 certified by the county auditors of the respective counties  
 164 9 and mail the warrants to the county auditors on ~~August 15~~ June  
 164 10 1 of each year taking into consideration the relative budget  
 164 11 and cash position of the state resources. However, if the  
 164 12 family farm tax credit fund is insufficient to pay in full the  
 164 13 total of the amounts certified to the director of revenue and  
 164 14 finance, the director shall prorate the fund to the county  
 164 15 treasurers and shall notify the county auditors of the pro  
 164 16 rata percentage on or before August June 1.

164 17 **Sec. 618.** Section 554.9401, Code 1991, is amended by  
 164 18 adding the following new subsection:  
 164 19 NEW SUBSECTION. 6. Of each fee collected by the county  
 164 20 recorder under sections 570A.4, 554.9403, 554.9405, and

CODE: Changes the date by which the Department of Revenue and Finance is to have mailed the warrants to county auditors from August 15 to June 1.

CODE: Requires county recorders to forward the amounts collected because of Uniform Commercial Code (UCC) filing fee increases to the General Fund.

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166 21 as follows:

166 22 554.9406 RELEASE ~~OF~~ COLLATERAL -- DUTIES ~~OF~~ FILING OFFICER  
166 23 - -FEES.

166 24 A secured party of record may by a signed statement release  
166 25 all or a part of any collateral described in a filed financing  
166 26 statement. The statement of release is sufficient if it  
166 27 contains a description of the collateral being released, the  
166 28 name and address of the debtor, the name and address of the  
166 29 secured party, and the file number of the financing statement.  
166 30 A statement of release signed by a person other than the  
166 31 secured party of record must be accompanied by a separate  
166 32 written statement of assignment signed by the secured party of  
166 33 record and complying with section 554.9405, subsection 2,  
166 34 including payment of the required fee. Upon presentation of  
166 35 such a statement of release the filing officer shall mark the  
167 1 statement with the hour and date of filing and shall note the  
167 2 same upon the margin of the index of the filing of the  
167 3 financing statement. The uniform fee for filing and noting  
167 4 such a statement of release on a form conforming to standards  
167 5 prescribed by the secretary of state shall be five ten  
167 6 dollars, or if such statement otherwise conforms ~~to the~~  
167 7 requirements of this section, ~~six~~ twelve dollars.

collateral from \$5.00 to \$10.00 for standard forms  
and \$6.00 to \$12.00 for nonstandard form filings.

167 8 Sec. 623. Section 556.2, subsection 1, unnumbered  
167 9 paragraph 1, Code 1991, is amended to read as follows:  
167 10 Any demand, savings, or matured time deposit made in this  
167 11 state with a banking organization, together with any interest  
167 12 or dividend, excluding any charges that may lawfully be  
167 13 withheld, unless the owner has, within five three years:

CODE: Shortens the time banks, financial  
organizations, or businesses can hold inactive  
accounts from 5 to 3 years. At that time the  
property is turned over to the State.

FISCAL IMPACT: The reduction of the holding period  
from 5 to 3 years in these various sections is  
expected to create a one-time windfall of \$2.4  
million for the General Fund.

167 14 Sec. 624. Section 556.2, subsection 2, unnumbered  
167 15 paragraph 1, Code 1991, is amended to read as follows:  
167 16 Any funds paid in this state toward the purchase of shares  
167 17 or other interest in a financial organization or any deposit

CODE: Shortens the time financial organizations can  
hold funds paid toward purchase of shares or other  
interest in a financial organization or can hold  
interest or dividends from 5 to 3 years after the

167 18 made in this state, and any interest or dividends, excluding  
167 19 any charges that may lawfully be withheld, unless the owner  
167 20 has within ~~five~~ three years:

167 21 Sec. 625. Section 556.2, subsections 4, 5, and 6, Code  
167 22 1991, are amended to read as follows:  
167 23 4. Any sum payable on checks certified in this state or on  
167 24 written instruments issued in this state on which a banking or  
167 25 financial organization or business association is directly  
167 26 liable, including, by way of illustration but not of  
167 27 limitation, certificates of deposit, drafts, money orders, and  
167 28 traveler's checks, that, with the exception of traveler's  
167 29 checks, has been outstanding for more than ~~five~~ three years  
167 30 from the date it was payable, or from the date of its issuance  
167 31 if payable on demand, or, in the case of traveler's checks,  
167 32 that has been outstanding for more than fifteen years from the  
167 33 date of its issuance, unless the owner has within ~~five~~ three  
167 34 years, or within fifteen years in the case of traveler's  
167 35 checks, corresponded in writing with the banking or financial  
168 1 organization or business association concerned, or otherwise  
168 2 indicated an interest as evidenced by a memorandum on file  
168 3 with the banking or financial organization or business  
168 4 association. The **memorandum** shall be dated and may have been  
168 5 prepared by the banking or financial organization or business  
168 6 association, in which case it shall be signed by an officer of  
168 7 the banking or financial organization, or a member of the  
168 8 business association, **or** it may have been prepared by the  
168 9 owner.  
168 10 5. Any funds or other personal property, tangible or  
168 11 intangible, removed from a safe deposit box or any other  
168 12 safekeeping repository or agency or collateral deposit box in  
168 13 this state on which the lease or rental period has expired due  
168 14 to nonpayment of rental charges or other reason, or any  
168 15 surplus amounts arising from the sale thereof pursuant to law,  
168 16 that have been unclaimed by the owner for more than ~~five~~ three  
168 17 years from the date on which the lease or rental period  
168 18 expired.

relationship with the financial organization has become inactive.

CODE: Shortens the time banks, financial organizations, or businesses can hold funds payable on written instruments, such as certified checks, certificates of deposit, drafts, and money orders, from 5 to 3 years. The time property is held in a safe deposit box after the last lease payment is reduced from 5 to 3 years. Final notice that the property will become abandoned is to be sent at 3 years, instead of 5 years.

168 19 6. A banking organization or financial organization shall  
 168 20 send to the owner of each account, to which none of the  
 168 21 actions specified in paragraphs a through d of subsection  
 168 22 1 or a through d of subsection 2 have occurred during the  
 168 23 preceding ~~five~~ three calendar years, a notice by certified  
 168 24 mail stating in substance the following:  
 168 25 According to our records, we have had no contact with you  
 168 26 regarding (describe account) for more than ~~five~~ three years.  
 168 27 Under Iowa law, if there is a period of ~~five~~ three years  
 168 28 without contact, we may be required to transfer this account  
 168 29 to the custody of the treasurer of state of Iowa as unclaimed  
 168 30 property. You may prevent this by taking some action, such as  
 168 31 a deposit or withdrawal, which indicates your interest in this  
 168 32 account or by signing this form and returning it to us.

168 33 I desire to keep the above account open and active.

168 34 .....

168 35 Your signature

169 1 The notice required under this section shall be mailed  
 169 2 within thirty days of the lapse of the ~~five-year~~ three-year  
 169 3 period in which there is no activity. The cost of the  
 169 4 certified mail of the notice required in this section ~~may~~ be  
 169 5 deducted from the ~~account~~ by the banking or financial  
 169 6 organization.

169 7 **Sec. 626.** Section 556.3, subsection 2, Code 1991, is  
 169 8 amended ~~to~~ read as follows:

169 9 2. Unclaimed funds, as used in this section, means all  
 169 10 moneys held and owing by any life insurance corporation  
 169 11 unclaimed and unpaid for more than ~~five~~ three years after the  
 169 12 moneys became due and payable as established from the records  
 169 13 of the corporation under any life ~~or~~ endowment insurance  
 169 14 policy ~~or~~ annuity contract which has matured or terminated. A  
 169 15 life insurance policy not matured by actual proof of the death  
 169 16 of the insured is deemed to be matured and the proceeds  
 169 17 thereof are deemed to be due and payable if the policy was in  
 169 18 force when the insured attained the limiting age under the  
 169 19 mortality table on which the reserve is based and shall be

CODE: Shortens the time life insurance companies can hold unclaimed or unpaid claims from 5 to 3 years.

169 20 presumed abandoned and to be unclaimed funds as defined in  
169 21 this section if unclaimed and unpaid for more than two years  
169 22 thereafter, unless the person appearing entitled thereto has  
169 23 within the two-year period assigned, readjusted, or paid  
169 24 premiums on the policy, or subjected the policy to loan or  
169 25 corresponded in writing with the life insurance corporation  
169 26 concerning the policy. Moneys otherwise payable according to  
169 27 the records of the corporation are deemed due and payable  
169 28 although the policy or contract has not been surrendered as  
169 29 required.

169 30 Sec. 627. Section 556.4, Code 1991, is amended to read as  
169 31 follows:

169 32 556.4 DEPOSITS AND REFUNDS HELD BY UTILITIES.

169 33 The following funds held or owing by any utility are  
169 34 presumed abandoned:

169 35 1. Any deposit made by a subscriber with a utility to  
170 1 secure payment for, or any sum paid in advance for, utility  
170 2 services to be furnished in this state, less any lawful  
170 3 deductions, that has remained unclaimed by the person  
170 4 appearing on the records of the utility entitled to the  
170 5 deposit for more than ~~two years~~ one year after the termination  
170 6 of the services for which the deposit or advance payment was  
170 7 made.

170 8 2. Any sum which a utility has been ordered to refund and  
170 9 which was received for utility services rendered in this  
170 10 state, together with any interest on the refund, less any  
170 11 lawful deductions, that has remained unclaimed by the person  
170 12 appearing on the records of the utility entitled to the refund  
170 13 for more than ~~two years~~ one year after the date it became  
170 14 payable in accordance with the final determination or order  
170 15 providing for the refund.

170 16 Sec. 628. Section 556.5, subsection 6, Code 1991, is  
170 17 amended to read as follows:

170 18 6. Any stock or other certificate of ownership, or any  
170 19 dividend, profit, distribution, interest, payment on

CODE: Shortens the time utility companies can hold unclaimed security deposits and refunds from 2 years to 1 year.

FISCAL IMPACT: The reduction of the holding period for utilities from 2 years to 1 year is expected to create a one-time windfall of \$1.5 million for the General Fund.

CODE: Shortens the time a business association can hold any dividend, profit, distribution, interest, payment on principal or other funds that have remained unpaid from 5 years to 3 years.



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170 20 principal, or other sum held or owing by a business  
 170 21 association for or to a shareholder, certificate holder,  
 170 22 member, bondholder, or other security holder, or a  
 170 23 participating patron of a cooperative, who has not claimed it,  
 170 24 or corresponded in writing with the business association  
 170 25 concerning it, within ~~We three~~ years after the date  
 170 26 prescribed for payment or delivery, is presumed abandoned.

170 27 Sec. 629. Section 556.7, unnumbered paragraph 1, Code  
 170 28 1991, is amended to read as follows:  
 170 29 All intangible personal property and any income or  
 170 30 increment thereon, held in a fiduciary capacity for the  
 170 31 benefit of another person is presumed abandoned unless the  
 170 32 owner has, within ~~five~~ three years after it becomes payable or  
 170 33 distributable, increased or decreased the principal, accepted  
 170 34 payment of principal or income, corresponded in writing  
 170 35 concerning the property, or otherwise indicated an interest as  
 171 1 evidenced by a memorandum on file with the fiduciary which  
 171 2 shall have been dated and may have been prepared by the  
 171 3 fiduciary or by the owner:

CODE: Shortens the time fiduciaries can hold unclaimed intangible personal property from 5 years to 3 years.

171 4 Sec. 630. Section 570A.4, subsection 4, Code 1991, is  
 171 5 amended to read as follows:  
 171 6 4. The secretary of state shall note the filing of a lien  
 171 7 statement under this section in the manner provided by chapter  
 171 8 554, the uniform commercial code, and shall charge a ~~We~~  
 171 9 ~~dollar filing fee if the statement is the standard form~~  
 171 10 ~~prescribed by the secretary of state, and otherwise a fee of~~  
 171 11 ~~six dollars~~ as provided under section 554.9403.  
 171 12 Sec. 631. 1991 Iowa Acts, Senate File 452, section 10,  
 171 13 subsection 3, unnumbered paragraph 1, is amended by striking  
 171 14 the paragraph and inserting in lieu thereof the following:  
 171 15 The convention shall provide for staggered terms of office  
 171 16 for directors elected pursuant to this Act. Notwithstanding  
 171 17 section 173.6, an original director may serve an unlimited  
 171 18 number of terms.

CODE: Increases the filing fee from \$5.00 to \$10.00 for standard forms and \$6.00 to \$12.00 for nonstandard form agricultural supply dealer's lien filings.

171 19 **Sec.** 632. PARTICIPATION IN STATE HEALTH OR MEDICAL **VETOED**  
 171 20 INSURANCE PROGRAMS BY RETIREES BETWEEN THE AGES OF FIFTY-FIVE  
 171 21 AND SIXTY-FIVE.

171 22 1. As used in this section, unless the context otherwise  
 171 23 requires:

171 24 a. Health or medical insurance program means a state  
 171 25 health or medical group insurance plan for employees of the  
 171 26 state.

171 27 b. Member means a member of the Iowa public employees'  
 171 28 retirement system, who at the date of termination of  
 171 29 employment is receiving full health or medical insurance  
 171 30 benefits under the state's programs and is not receiving  
 171 31 disability payments under the state employees' disability  
 171 32 insurance program.

171 33 2. A member with at least ten years of membership service  
 171 34 who retires on or after August 1, 1991, and before August 1,  
 171 35 1993, who applies to receive retirement benefits under this  
 172 1 chapter prior to August 1, 1993, who has attained at least the  
 172 2 age of fifty-five but is under the age of sixty-five at the  
 172 3 time of retirement, and who was a participant in a health or  
 172 4 medical insurance program in which the state makes  
 172 5 contributions at the time of retirement, may continue to  
 172 6 participate in that state health or medical insurance program  
 172 7 as authorized by law. However, notwithstanding any other  
 172 8 provision of law to the contrary, the state shall continue to  
 172 9 pay the employer's portion of the premium under the program  
 172 10 for the retiree at the rate paid for full-time state employees  
 172 11 until the retiree discontinues participation in the program or  
 172 12 attains the age of sixty-five, whichever occurs first.

172 13 However, in order to have the state continue to pay the  
 172 14 employer's portion of the premium, the member must send  
 172 15 written notification to the department of personnel at any  
 172 16 time from July 1, 1991, through April 1, 1992, of the intent  
 172 17 to retire and the anticipated date of retirement.

172 18 3. If a member continues participation in a health or  
 172 19 medical insurance program and the state pays premiums as  
 172 20 authorized in subsection 2, the member is not eligible to

Creates a program intended to encourage early retirement. For a State employee with 10 years of membership service, who participates in the State health plan, who is between 55 and 65 years old, and who retires between August 1, 1991 and August 1, 1993, the State will continue to pay the employer's portion of the insurance premium for that early retiree until he or she reaches age of 65. The early retiree cannot return to public employment and still receive this benefit.

The positions vacated by early retirement are to be deleted and the savings reverted to the General Fund. The reductions to any one department are limited in that any department's FTE position cap is not to be reduced because of early retirements by more than its proportionate share of all incentive retirements. If the deletion of a vacated position is detrimental to critical services, the department may exchange a non-critical position of equal value (as determined by the Department of Management) for the critical position. If no position is available for exchange, the department may retain and fill the position with the approval of the Department of Management.

VETOED: The Governor vetoed this section, stating that this Program is extremely costly and without clear result. While there may be savings associated with the positions vacated, many of these vacancies would have occurred anyway. In addition, this Program would continue to drain State resources for twelve years, and this is a risk the State cannot assume.

172 21 accept further employment in which the state or a political  
 172 22 subdivision of the state is the employer.  
 172 23 4. A state department shall not be required to delete more  
 172 24 than its proportionate share of all general fund positions  
 172 25 vacated due to the incentive for retirement established in  
 172 26 subsection 2. All positions vacated by a member exercising  
 172 27 the rights established in subsection 2 shall be deleted, and  
 172 28 the savings, as determined by the department of management,  
 172 29 shall revert to the general fund of the state in a manner  
 172 30 specified by the department of management, except that the  
 172 31 portion of the savings which represents the cost of the  
 172 32 employer's portion of a member's premium payable under this  
 172 33 section shall not revert but shall be transferred to the  
 172 34 department of personnel to defray the costs of implementing  
 172 35 this section. However, if an affected department determines  
 173 1 that the vacancy may be detrimental to critical services  
 173 2 provided to the public, the affected department may, with the  
 173 3 approval of the department of management, exchange a position  
 173 4 or positions determined by the department of management to be  
 173 5 of an equal value, to be deleted. If a position is not  
 173 6 available for exchange, the department may, with the approval  
 173 7 of the **director of** the department of management, retain and  
 173 8 fill the **position.**

173 9 **Sec. 633.** It is the intent of the general assembly, in the  
 173 10 event that revenue estimates decline, that the governor  
 173 11 consider making selective recommendations to a special session  
 173 12 of the general assembly prior to exercising the authority  
 173 13 under section 8.31. Further, that a reduction in spending  
 173 14 shall not exceed 1 percent for a decline in revenues of  
 173 15 \$33,000,000, or 2 percent for a decline in revenues of  
 173 16 \$66,000,000.

173 17 **Sec. 634.** It is the intent of the general assembly that  
 173 18 beginning with the fiscal year beginning July 1, 1992, the  
 173 19 governor shall propose and the general assembly shall pass a  
 173 20 budget in which ongoing expenditures do not exceed ongoing

Intent language requesting that the Governor recommend cuts to the General Assembly if revenues decline and sets limits on those cuts.

Intent language requesting that the Governor recommend and the Legislature pass budgets in which expenditures do not exceed revenues in the future.

PG LN	House File 479	Explanation
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173 21 revenues.

173 22 DIVISION VII

173 23 MISCELLANEOUS APPROPRIATIONS

173 24 Sec. 701. 1991 Iowa Acts, Senate File 529, section 102,  
173 25 subsection 1, is amended to read as follows:

CODE: Increases the General Fund appropriation in SF 529 to the Governor's General Office by \$40,000.

173 26 1. For salaries, support, maintenance, and miscellaneous  
173 27 purposes for the general office of the governor and the  
173 28 general office of the lieutenant governor, and for not more  
173 29 than the following full-time equivalent positions:

173 30 .....	\$ 993,462
173 31 .....	<u>1,033,462</u>
173 32 .....	FTEs 17.00

173 33 Sec. 702. 1991 Iowa Acts, Senate File 529, section 114,  
173 34 subsection 1, is amended to read as follows:

CODE: Increases the General Fund appropriation in SF 529 to the Audit and Compliance Division, Department of Revenue and Finance, by \$164,000.

173 35 1. AUDIT AND COMPLIANCE

174 1 For salaries, support, maintenance, and miscellaneous  
174 2 purposes:

174 3 .....	\$ 10,025,147
174 4 .....	<u>10,989,147</u>

174 5 Sec. 703. 1991 Iowa Acts, Senate File 529, section 116,  
174 6 unnumbered paragraph 2, is amended to read as follows:

CODE: Increases the Iowa Plan Fund appropriation in SF 529 to the Lottery Division, Department of Revenue and Finance, by \$390,000.

174 7 For salaries, support, maintenance, miscellaneous purposes,  
174 8 and for not more than the following full-time equivalent posi-  
174 9 tions:

174 10 .....	\$ 7,050,932
174 11 .....	<u>7,440,932</u>
174 12 .....	FTEs 138.55

**EXECUTIVE SUMMARY  
CLAIMS BILL****HOUSE FILE 712****ROAD USE TAX FUND CLAIM**

• Appropriates \$144 from the Road Use Tax fund to William Devine of Merville, Iowa for a vehicle registration fee refund. (Page 1, Line 1)

**GENERAL FUND CLAIM**

• Appropriates \$581 from the General Fund to the Pak-A-Way Container Service in Burlington, Iowa for reimbursement of an excessive vehicle weight citation. The Pak-A-Way Container Service was under contract with the prison in Fort Madison. (Page 1, Line 9)

1 1 Section 1. There is appropriated from the road use tax  
 1 2 fund of the state to the following person the amount set  
 1 3 opposite the person's name in full settlement of all claims  
 1 4 which the person has against the state of Iowa:  
 1 5 Claimant's Nature  
 1 6 Name Claim No. of Claim Amount  
 1 7 William Devine **G90-0851** Registration **\$144.00**  
 1 8 Merville, Iowa fee refund

Road Use Tax Fund appropriation to William Devine of Merville, Iowa for a vehicle registration **Lee** refund. The individual's automobile was stolen shortly after purchase.

1 9 Sec. 2. There is appropriated from the general fund of the  
 1 10 state to the following person the amount set opposite the  
 1 11 person's name in full settlement of all claims which the  
 1 12 person has against the state of Iowa:  
 1 13 Claimant's Nature  
 1 14 Name Claim No. of Claim Amount  
 1 15 Pak-A-Way Container **G90-1445** Excessive weight **\$581.20**  
 1 16 Service citation reim-  
 1 17 Burlington, Iowa bursement

General Fund appropriation to the Pak-A-Way Container Service in Burlington, Iowa for reimbursement of an excessive vehicle weight **ciCation**. The Pak-A-Way Container Service was under contract with the prison in Fort Madison.

1 18 Sec. 3. The general assembly disapproves of all other  
 1 19 claims submitted and considered by the joint appropriations  
 1 20 subcommittee on claims **as of April 4, 1991.**

Prohibits the payment of all other claims submitted to and considered by the joint appropriations subcommittee **on** claims as of April 4, 1991.

1 21 EXPLANATION  
 1 22 This bill settles claims against the state by William  
 1 23 Devine for a vehicle registration fee refund and by Pak-A-Way  
 1 24 Container Service for reimbursement of a citation for  
 1 25 excessive vehicle weight.

**DEAPPROPRIATION BILLS TABLE OF CONTENTS**

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First Deappropriations Bill	HF 173	676

**EXECUTIVE SUMMARY  
SECOND FY 1991 DEAPPROPRIATIONS BILL**

**SENATE FILE 532**

**TOTAL DEAPPROPRIATIONS AND  
SUPPLEMENTALS**

• Deappropriated **\$20.8 million** and made supplemental General Fund appropriations of \$10.9 million.

***DIVISION I - HUMAN SERVICES***

**DEPARTMENT OF HUMAN  
SERVICES**

• Deappropriated **\$49,000** from the ~~Mental~~ Health Institute at Cherokee due to attrition. (Page 1, Line 3)

***DIVISION II - HEALTH & HUMAN  
RIGHTS***

**DEPARTMENT FOR THE BLIND**

• Deappropriated **\$21,000**, by reducing direct ~~services to~~ clients in the Vocational Rehabilitation Program. (Page 3, Line 29)

**CIVIL RIGHTS COMMISSION**

• Deappropriated **\$33,000**, through vacancy factors and reducing support funds ~~as well as~~ outside services. (Page 1, Line 13)

**DEPARTMENT OF ELDER AFFAIRS**

• Deappropriated **\$74,000** by reducing funds from State Administration, Elderly Services Program, and the Elder ~~Law~~ Program. (Page 4, Line 8)

**DEPARTMENT OF PUBLIC HEALTH**

• Deappropriated **\$593,000**, through vacancy factors, reducing ~~funds~~ for programmatic ~~grants~~ and reimbursements, reducing support funds, and capturing unobligated ~~balances~~ from FY 1990 carried-forward accounts. (Page 4, Line 35)

• ~~Increased~~ the appropriation to the Health ~~Planning~~ Office by **\$56,000** to fund the Chronic Renal Disease Program for travel, pharmaceutical, and co-insurance payments at the **85.0%** reimbursement level for the 4th Quarter of FY 1991 and decreased the appropriation to the Homemaker-Home Health Aide Program by **\$56,000** to reduce funds for this Program. (Page 5, Line 17 and Page 9, Line 11)

**DEPARTMENT OF HUMAN RIGHTS.**

• Deappropriated **\$73,000**, through vacancy factors, reducing support funds, returning a portion of the supplemental appropriation, capturing funds from the FY 1990 carried-forward Educational and Recreational Grant Program, and recouping funds from the Community Action Agencies Division for indirect costs. (Page 1, Line 23)



**EXECUTIVE SUMMARY  
SECOND FY 1991 DEAPPROPRIATIONS BILL**

**SENATE FILE 532**

***DIVISION III - REGULATION***

**AUDITOR OF STATE**

• Deappropriated **\$20,000**. The reduction was to be achieved through salary savings by not filling positions as attrition **occurred**. (Page 10, Line 11)

**DEPARTMENT OF EMPLOYMENT  
SERVICES - INDUSTRIAL SERVICES  
DIVISION**

• Deappropriated **\$41,000**. The reduction was to be achieved through limiting travel, supplies and postage. The Division also had unanticipated receipts. (Page 11, Line 6)

**DEPARTMENT OF COMMERCE -  
ALCOHOLIC BEVERAGES DIVISION**

• Deappropriated **\$49,000**. The reduction was to be achieved through limiting supplies, printing, travel and by defemng roof maintenance at the Ankeny warehouse. (Page 11, Line 17)

***DIVISION IV - ADMINISTRATION***

**DEPARTMENT OF REVENUE AND  
FINANCE**

• Deappropriated **\$173,000** from the Audit and Compliance Division, **\$100,000** from the Financial Management Division, and **\$75,000** from the Information Services Division. (Page 14, Line 6)

**DEPARTMENT OF GENERAL  
SERVICES**

• Deappropriated **\$105,000** from the Information Services Division and **\$81,000** from the other 6 Divisions. (Page 12, Line 9)

***DIVISION V - ECONOMIC  
DEVELOPMENT***

Deappropriated a total of **\$10.1** million from **economic** development programs.

Deappropriated **\$2.1** million in grant awards from the Rural Community **2000 Program** for 17 communities. (Page 22, Line 4 and Page 23, Line 1)

Required the FY 1992 Rural Community 2000 appropriation to be allocated to the entities which applied for and were awarded funds, based upon the availability of the **FY 1991** appropriation. Since the entire FY 1991 Rural Community **2000** appropriation was deappropriated, this will provide FY **1992** funds for those **same** approved projects. (Page 23, Line 15)

Deappropriated **\$400,000** in grant awards from the Rural **Enterprise** Fund. (Page 21, Line 24)

Deappropriated **\$401,000** of non-contracted funds from the Small Business New Jobs Training Program. (Page 19, Line 32)

**EXECUTIVE SUMMARY  
SECOND FY 1991 DEAPPROPRIATIONS BILL**

**SENATE FILE 532**

***DIVISION VI - EDUCATION***

**COLLEGE AID COMMISSION**

**DEPARTMENT OF CULTURAL  
AFFAIRS**

**DEPARTMENT OF EDUCATION**

**BOARD OF REGENTS**

**TELECOMMUNICATIONS**

- Deappropriated \$415,000 from the Job Retraining Program. (Page 19, Line 27)
- Deappropriated an estimated \$816,000 from the Community Economic Betterment Program due to the recommended one-time transfer of unobligated funds to the General Fund on June 30, 1991. (Page 18, Line 18)
- Deappropriated \$2.0 million of the remaining unobligated General Fund and Iowa Plan Fund dollars for the Housing Assistance Program of the Iowa Finance Authority. (Page 22, Line 29 and Page 23, Line 24)
- Deappropriated \$1.3 million of non-contracted funds from the Wallace Technology Transfer Foundation. (Page 21, Line 32)
  
- Deappropriated \$34,000. (Page 26, Line 22)
- Deappropriated \$3.3 million. Reductions were made in Administration (Page 24, Line 31), State Library (Page 25, Line 28), Arts Council (Page 25, Line 3), Iowa Public Television (Page 26, Line 7), Historical Society (Page 25, Line 21), Regional Libraries (Page 26, Line 14), and the FY 1990 State Communications Network appropriation. (Page 33, Line 5)
- Deappropriated \$556,000. Reductions were made in Administration (Page 27, Line 21), Corrections Education (Page 29, Line 6), Board of Educational Examiners (Page 28, Line 27), Youth 2000 Coordinating Council (Page 27, Line 12), Vocational Rehabilitation (Page 30, Line 6), Vocational Education Administration (Page 28, Line 34), FY 1990 Child Development unused grants (Page 31, Line 4), and School Food Service. (Page 30, Line 21)
- Deappropriated \$1.5 million. Flexibility was provided to the 3 universities to reduce the line-item appropriations in amounts determined by each institution. (Page 31, Line 17; Page 31, Line 28; Page 31, Line 35; Page 32, Line 9; Page 32, Line 19; Page 32, Line 30)
- Permitted \$250,000 from the State Communications Network Fund to be expended for activation of existing Instructional Television Fixed Service (ITFS) Narrowcast towers. (Page 34, Line 6)

**EXECUTIVE SUMMARY  
SECOND FY 1991 DEAPPROPRIATIONS BILL**

**SENATE FILE 532**

***DIVISION VII - TRANSPORTATION  
AND SAFETY***

**DEPARTMENT OF PUBLIC DEFENSE**

• Deappropriated \$54,000 which was derived through **salary** savings, increased **federal** receipts, and delayed purchases. (Page 34, Line 33 to Page 35, Line 30)

**DEPARTMENT OF PUBLIC SAFETY**

• Deappropriated **\$113,000** from the Administration Division which **was** achieved through **reduced** travel, equipment purchases, and maintaining vacant positions. (Page 36, Line 5)

• Deappropriated \$50,000 from the Communications Division which **was** achieved through **reduced** communication line charges and maintaining vacant positions. (Page 36, Line 12)

• Deappropriated **\$86,000** from the Division of Criminal Investigation which was achieved through maintaining vacant positions. (Page 36, Line 19)

• Deappropriated **\$44,000** from the Division of Narcotics Enforcement which was achieved through maintaining vacant positions. (Page 37, Line 7)

***DIVISION VIII- JUSTICE***

**DEPARTMENT OF CORRECTIONS**

• Deappropriated **\$410,000** from Community **Based** Corrections which was derived through **salary** savings, delayed purchases, and increased local income. Local **income**, which is primarily client fees, was to be **used** in place of the General Fund appropriation. (Page 41, Line 23 to Page 43, Line 23)

• Deappropriated **\$416,000** from prisons which **was** derived through **reduced** equipment purchases, reduced travel, utility savings and salary savings. (Page 38, Line 11 to Page 41, Line 2)

**DEPARTMENT OF COMMERCE**

• Specified a total of **\$2.3** million was to be transferred to the General Fund from the Department of Commerce revolving funds at the end of **FY 1991**. (Page 43, Line 26)

• Added language stating that **cash** balances in the General **Fund** were to be available **to** the Insurance, Banking, Credit Union, Utilities and Professional Licensing Divisions of the Department of Commerce **to** enable timely payment of expenses. In addition, at the end of **FY 1993**, **any monies** transferred from these funds to the General Fund will **be** returned to the Commerce revolving **funds**. (Page 45, Line 18)

**EXECUTIVE SUMMARY  
SECOND FY 1991 DEAPPROPRIATIONS BILL**

**SENATE FILE 532**

**DEPARTMENT OF AGRICULTURE  
AND LAND STEWARDSHIP**

• Specified that the unencumbered and unobligated ending balance of the Soil Conservation Account of the CLEAN Fund is to revert to the General Fund on or before June 30, 1991. No estimate of the amount to revert is available at this time. (Page 44, Line 15)

• Added language stating that unencumbered cash balances in the Pesticide and Fertilizer Funds were to be transferred to the General Fund at the end of FY 1991, and that cash balances in the General Fund were to be available to the Department of Agriculture and Land Stewardship to enable timely payment of expenses of the Pesticide and Fertilizer Programs. In addition, at the end of FY 1993, any monies transferred from these funds to the General Fund will be returned to the Pesticide and Fertilizer Funds. (Page 46, Line 4)

**DEPARTMENT OF NATURAL  
RESOURCES**

• Specified that the unencumbered and unobligated ending balance of any account of the Resource Enhancement and Protection (REAP) Fund was to revert to the General Fund on or before June 30, 1991. The amount estimated to revert is \$467,000. (Page 44, Line 23)

• Specified that the unencumbered and unobligated ending balance of any account, except the Oil Overcharge Account, of the Groundwater Fund was to revert to the General Fund on or before June 30, 1991. The amount estimated to revert is \$1.9 million. (Page 45, Line 2)

**DEPARTMENT OF JUSTICE**

• Changed source of funding for the Odometer Fraud Fund from the Road Use Tax Fund to the Use Tax. (Page 46, Line 20)

**DIVISION X - SUPPLEMENTAL  
APPROPRIATIONS**

**DEPARTMENT OF HUMAN  
SERVICES**

• Appropriated \$6.0 million from the General Fund to Medical Assistance to pay for an increase in the number of eligibles using Medical Assistance services. (Page 47, Line 10)

• Provided that the Department of Human Services (DHS) notwithstanding the adoption of an administrative rule limiting coverage of organ transplants under the Medical Assistance Program, shall continue through June 30, 1992, to provide Medical Assistance coverage for organ transplants to persons who were approved on or before January 1, 1991. (Page 47, Line 23) *This item was vetoed by the Governor.*

**EXECUTIVE SUMMARY  
SECOND FY 1991 DEAPPROPRIATIONS BILL**

**SENATE FILE 532**

**VETOES**

- Appropriated \$2.3 million from the General Fund to Foster Care to pay for increased family foster care caseloads and increased costs per case for all types of foster care. (Page 48, Line 11)
- Appropriated \$1.6 million from the General Fund to Court-Ordered Evaluations and Treatment (COET) to pay for higher than projected court-ordered services for juveniles. Assumed that payment for services provided after May 20 will be billed to the FY 1992 appropriation. (Page 49, Line 11) *This item was vetoed by the Governor.*
- The Governor vetoed language providing that a maximum of \$75,000 of the COET appropriation be used to pay interest to service providers on certain billings to the State which became more than 60 days past due during the third quarter of FY 1991. The Governor stated that a procedure exists for persons who wish to challenge untimely payments by the State and that the COET claimants should be required to use this existing procedure. (Page 49, Line 21)
- The Governor vetoed language providing that, notwithstanding the adoption of a rule limiting coverage of organ transplants under the Medical Assistance Program, the DHS shall continue to cover organ transplants of the pancreas and the liver until criteria for the coverage of these transplants are established. The Governor stated that the effect of his veto is to disallow coverage of adult pancreas transplants since a joint resolution passed the General Assembly requiring Medical Assistance coverage of adult liver transplants. (Page 47, Line 23)

Senate File 532 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
18	18	501.18	Amends	Sec. 1(18), Chapter 1262 1990 Iowa Acts	Unobligated CEBA Funds Transfer to GF
18	23	501.18	Nwthstnd	Sec. 8.33	Non-Reversion of Funds
23	15	508	Nwthstnd	Sec. All	RC 2000 Program Awards
23	24	509	Amends	Sec. 27, SF 209, 1991 Iowa Acts	IFA Housing Assistance Program
24	22	512	Repeals	Sec. 28.120(7)	E911 Financing Program
33	5	610	Amends	Sec. 18.137	State Communications Network
34	6	611	Amends	Sec. 303.79(11)	Southwest Iowa Project
43	26	901	Amends	Sec. 1101, HF 173 1991 Iowa Acts	Commerce Revolving Funds
44	15	902	Nwthstnd	Sec. 99E.34	CLEAN Soil Conservation Account
44	23	903	Nwthstnd	Sec. All	REAP Reversion to GF
45	2	904	Nwthstnd	Sec. All	Groundwater Reversion to GF
45	18	905	Nwthstnd	Sec. 476.10, 505.7, 524.207, 533.67, 546.10	Commerce Revolving Funds
46	4	905	Nwthstnd	Sec. 200.9 & 206.12(3)	Fertilizer and Pesticide Funds
46	20	906	Amends	Sec. 312.2(13)	Odometer Fraud Fund

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44	15	902	Nwthstnd	Sec. 99E.34	CLEAN Soil Conservation Account
44	23	903	Nwthstnd	Sec. All	REAP Reversion to GF
45	<b>2</b>	<b>904</b>	Nwthstnd	Sec. All	Groundwater Reversion to GF
45	<b>18</b>	<b>905</b>	Nwthstnd	Sec. 476.10, 505.7, 524.207, 533.67, 546.10	Commerce Revolving Funds
46	4	<b>905</b>	Nwthstnd	Sec. 200.9 & 206.12(3)	Fertilizer and Pesticide Funds
46	<b>20</b>	906	Amends	Sec. 312.2(13)	Odometer Fraud Fund

1 1 DIVISION I  
 1 2 DEPARTMENT OF HUMAN SERVICES

1 3 Sec. 101. 1990 Iowa Acts, chapter 1270, section 21,  
 1 4 subsection 1, unnumbered paragraph 1, as amended by 1991 Iowa  
 1 5 Acts, House File 173, section 117, is amended to read as  
 1 6 follows:  
 1 7 State mental health institute at Cherokee:

1 8 .....	\$ 14,186,485
1 9 .....	14,137,569
1 10 .....	FTEs 409.33

General Fund deappropriation of \$48,916 from the State Mental Health Institute at Cherokee.

DETAIL: This reduction was due to attrition

1 11 DIVISION II  
 1 12 CIVIL RIGHTS COMMISSION

1 13 Sec. 201. 1990 Iowa Acts, chapter 1259, section 1,  
 1 14 unnumbered paragraph 2, as amended by 1991 Iowa Acts, House  
 1 15 File 173, section 201, is amended to read as follows:  
 1 16 For salaries, support, maintenance, miscellaneous purposes,  
 1 17 and for not more than the following full-time equivalent posi-  
 1 18 tions:

1 19 .....	\$ 1,010,039
1 20 .....	977,155
1 21 .....	FTEs 37.00

General Fund deappropriation of \$32,884 from the Civil Rights Commission.

DETAIL: This reduction included:

1. \$21,923 due to the Executive Director's leave of absence.
2. \$8,000 due to reducing administrative support funds.
3. \$2,961 due to reducing outside services.

1 22 DEPARTMENT OF HUMAN RIGHTS

1 23 Sec. 202. 1990 Iowa Acts, chapter 1259, section 2,  
 1 24 subsection 1, and subsections 3, 4, 5, 6, and 7, as amended by  
 1 25 1991 Iowa Acts, House File 173, section 202, are amended to  
 1 26 read as follows:

1 27 1. CENTRAL ADMINISTRATION DIVISION  
 1 28 For salaries, support, maintenance, miscellaneous purposes,

General Fund deappropriation of \$5,000 from the Central Administration Division of the Department of



PG LN	Senate File 532	Explanation
1 29 1 30	and for not more than the following full-time equivalent positions:	Human Rights (DHR).
1 31	..... \$ 242,000	DETAIL: This reduction was due to reducing administrative support funds.
1 32	..... 237,000	
1 33	..... FTEs 9.00	
1 34	3. PERSONS WITH DISABILITIES DIVISION	General Fund deappropriation of \$4,900 from the Persons with Disabilities Division of the DHR.
1 35	For salaries, support, maintenance, miscellaneous purposes,	
2 1	and for not more than the following full-time equivalent positions:	DETAIL: This reduction was due to reducing administrative support funds.
2 2	.....	
2 3	..... \$ 189,000	
2 4	..... 184,100	
2 5	..... FTEs 4.00	
2 6	Of the funds appropriated to the division, there is	
2 7	allocated an amount necessary to fund the central registry for	
2 8	brain injuries established pursuant to section 135.22.	
2 9	4. STATUS OF WOMEN DIVISION	General Fund deappropriation of \$8,020 from the Status of Women Division of the DHR.
2 10	a. For salaries, support, maintenance, miscellaneous	
2 11	purposes, and for not more than the following full-time	DETAIL: This reduction was due to reducing administrative support funds.
2 12	equivalent positions:	
2 13	..... \$ 207,500	
2 14	..... 199,480	
2 15	..... FTEs 4.10	
2 16	b. For the displaced homemaker program:	
2 17	..... \$ 140,000	
2 18	5. CHILDREN, YOUTH AND FAMILIES DIVISION	General Fund deappropriation of \$13,516 from the Children, Youth, and Families Division of the DHR.
2 19	For salaries, support, maintenance, miscellaneous purposes,	
2 20	and for not more than the following full-time equivalent positions:	DETAIL: This reduction included:
2 21	.....	
2 22	..... \$ 163,121	1. \$5,516 due to reducing administrative support funds.
2 23	..... 149,605	2. \$8,000 due to the Division Administrator position remaining vacant.
2 24	..... FTEs 8.00	
2 25	Of the funds appropriated in this subsection, no less than	
2 26	\$36,300 shall be spent for expenses relating to the	
2 27	administration of federal funds for juvenile assistance. It	

2 28 is the intent of the general assembly that the department of  
 2 29 human rights employ sufficient staff to meet the federal  
 2 30 funding match requirements established by the federal office  
 2 31 for juvenile justice delinquency prevention. The governor's  
 2 32 advisory council on juvenile justice shall determine the  
 2 33 staffing level necessary to carry out federal and state  
 2 34 mandates for juvenile justice.

2 35 6. DEAF SERVICES DIVISION

3 1 For salaries, support, maintenance, miscellaneous purposes,  
 3 2 and for not more than the following full-time equivalent posi-  
 3 3 tions:

3 4 .....	\$	285,277
3 5 .....	<u>280,877</u>	
3 6 .....	FTEs	10.00

3 7 The fees collected by the division for provision of  
 3 8 interpretation services by the division to obligated agencies  
 3 9 shall be dispersed pursuant to the provisions of section 8.32,  
 3 10 and shall be dedicated and used by the division for the  
 3 11 provision of continued and expanded interpretation services.

3 12 7. STATUS OF BLACKS DIVISION

3 13 For salaries, support, maintenance, miscellaneous purposes,  
 3 14 and for not more than the following full-time equivalent posi-  
 3 15 tions:

3 16 .....	\$	68,735
3 17 .....	<u>66,631</u>	
3 18 .....	FTEs	1.50

3 19 Sec. 203. 1990 Iowa Acts, chapter 1268, section 9,  
 3 20 unnumbered paragraph 2, as amended by 1991 Iowa Acts, House  
 3 21 File 173, section 204, is amended to read as follows:

3 22 For the division of criminal and juvenile justice planning  
 3 23 established pursuant to section 601K.1, and for not more than  
 3 24 the following full-time equivalent positions:

3 25 .....	\$	48,063
3 26 .....	<u>30,580</u>	

General Fund deappropriation of \$4,400 from the Deaf Services Division of the DHR.

DETAIL: This reduction was due to not using a portion of the supplemental appropriation.

General Fund deappropriation of \$2,104 from the Status of Blacks Division of the DHR.

DETAIL: This reduction was due to reducing administrative support funds.

General Fund deappropriation of \$17,483 from the Criminal and Juvenile Justice Planning Division of the DHR.

DETAIL: This reduction included:

1. \$14,100 due to a vacant Justice Systems Analyst position.

PG LN	Senate File 532			Explanation
3 27	.....	FTEs	2.00	2. \$3,383 due to reducing administrative support funds.
3 28	DEPARTMENT FOR THE BLIND			
3 29	Sec. 204. 1990 Iowa Acts, chapter 1259, section 4,			General Fund deappropriation of \$21,000 from the Department for the Blind.
3 30	unnumbered paragraph 2, as amended by 1991 Iowa Acts, House			
3 31	File 173, section 203, is amended to read as follows:			
3 32	For salaries, support, maintenance, miscellaneous purposes,			DETAIL: This reduction was due to reducing services to clients in the Vocational Rehabilitation Program.
3 33	and for not more than the following full-time equivalent posi-			
3 34	tions:			
3 35	.....		\$ 1,345,087	
4 1	.....		1,324,087	
4 2	.....	FTEs	103.50	
4 3	DEPARTMENT OF ELDER AFFAIRS			
4 4	Sec. 205. 1990 Iowa Acts, chapter 1259, section 5,			
4 5	subsection 1, and subsection 7, unnumbered paragraph 1, as			
4 6	amended by 1991 Iowa Acts, House File 173, section 205, are			
4 7	amended to read as follows:			
4 8	1. For salaries, support, maintenance, miscellaneous			General Fund deappropriation of \$27,019 from State Administration of the Department of Elder Affairs (DEA).
4 9	purposes, and for not more than the following full-time			
4 10	equivalent positions:			
4 11	.....		\$ 464,989	
4 12	.....		437,970	DETAIL: This reduction included:
4 13	.....	FTEs	32.00	1. \$7,908 due to reducing administrative support funds. 2. \$19.111 due to the reclassification and reassignment of positions.
4 14	It is the intent of the general assembly that the			
4 15	department employ an alternative housing coordinator and a			
4 16	long-term care coordinator as 2 of the full-time equivalent			
4 17	positions.			
4 18	Of the funds appropriated under this subsection, \$50,000			
4 19	shall be allocated to fund the representative payee project			
4 20	established within the department of elder affairs.			

4 21 For elderly services programs:  
 4 22 ..... \$ ~~1,471,000~~  
 4 23 1,443,981

General Fund deappropriation of \$27,019 from the Elderly Service Program of the DEA.

DETAIL: This reduction was due to reducing undesignated service funds to Area Agencies.

4 24 **Sec. 206.** 1990 Iowa Acts, chapter 1272, section 19, as  
 4 25 amended by 1991 Iowa Acts, House File 173, section 206, is  
 4 26 amended to read as follows:  
 4 27 **SEC. 19.** There is appropriated from the general fund of  
 4 28 the state to the department of elder affairs for the fiscal  
 4 29 year beginning July 1, 1990, and ending June 30, 1991, the  
 4 30 following amount, or *so* much thereof as may be necessary, to  
 4 31 conduct the **elderlaw** education program under section 2490.54:  
 4 32 ..... \$ ~~48,891~~  
 4 33 29,207

General Fund deappropriation of \$19,684 from the Elder Law Education Program of the DEA.

DETAIL: This reduction was due to reducing funds for contracts through this Program.

4 34 IOWA DEPARTMENT OF PUBLIC HEALTH

4 35 **Sec. 207.** 1990 Iowa Acts, chapter 1259, section 6,  
 5 1 subsection 1, as amended by 1991 Iowa Acts, House File 173,  
 5 2 section 207, is amended to read as follows:  
 5 3 1. CENTRAL ADMINISTRATION DIVISION  
 5 4 For salaries, support, maintenance, miscellaneous purposes,  
 5 5 and for not more than the following full-time equivalent posi-  
 5 6 tions:  
 5 7 ..... \$ ~~775,696~~  
 5 8 767,696  
 5 9 ..... **FTEs** 57.00

General Fund deappropriation of \$8,000 from the Central Administration Division of the Department of Public Health (DPH).

DETAIL: This reduction was due to a Vital Records Clerk Typist position vacancy.

5 10 As a condition, limitation, and qualification of the  
 5 11 appropriation made in this subsection, the director of the  
 5 12 Iowa department of public health or the director's designee  
 5 13 shall participate in an interagency working committee convened  
 5 14 by the governor's planning council for developmental  
 5 15 disabilities to examine the feasibility of establishing an  
 5 16 office of disability prevention within state government.

5 17 Sec. 208. 1990 Iowa Acts, chapter 1259, section 6,  
 5 18 subsection 2, paragraph a, as amended by 1991 Iowa Acts, House  
 5 19 File 173, section 208, is amended to read as follows:

5 20 a. For salaries, support, maintenance, miscellaneous  
 5 21 purposes, and for not more than the following full-time  
 5 22 equivalent positions:

5 23 .....	\$ <del>1,153,766</del>	
5 24 .....	<u>1,108,308</u>	
5 25 .....	FTEs	15.75

General Fund deappropriation of \$45,458 from the Health Planning Division of the DPH.

DETAIL: This reduction is due to reducing Chronic Renal Disease Program reimbursements.

5 26 The department shall allocate from the funds appropriated  
 5 27 under this subsection ~~\$754,500~~ \$709,042 for the fiscal year  
 5 28 beginning July 1, 1990, and ending June 30, 1991, for the  
 5 29 chronic renal disease program. The types of assistance to  
 5 30 eligible recipients under the program may include hospital and  
 5 31 medical expenses, home dialysis supplies, insurance premiums,  
 5 32 travel expenses, prescription and nonprescription drugs, and  
 5 33 lodging expenses for persons in training. The program  
 5 34 expenditures shall not exceed these allocations. If projected  
 5 35 expenditures will exceed the allocations, the department shall  
 6 1 establish by administrative rule a mechanism to reduce  
 6 2 financial assistance under the renal disease program in order  
 6 3 to keep expenditures within the allocations.

Required a reduced allocation to the Chronic Renal Disease Program.

6 4 Sec. 209. 1990 Iowa Acts, chapter 1259, section 6,  
 6 5 subsection 3, paragraph a, unnumbered paragraph 1, as amended  
 6 6 by 1991 Iowa Acts, House File 173, section 210, is amended to  
 6 7 read as follows:

6 8 For salaries, support, maintenance, miscellaneous purposes,  
 6 9 and for not more than the following full-time equivalent  
 6 10 positions:

6 11 .....	\$ <del>2,401,059</del>	
6 12 .....	<u>2,273,559</u>	
6 13 .....	FTEs	78.50

General Fund deappropriation of \$127,500 from the Disease Prevention Division of the DPH.

DETAIL: This reduction included:

1. \$80,000 due to swimming pool inspector positions being vacant.
2. \$47,500 due to clerical positions remaining vacant.

6 14 Sec. 210. 1990 Iowa Acts, chapter 1259, section 6,

General Fund deappropriation of \$40,000 from the

6 15 subsection 3, paragraph b, unnumbered paragraph 1, as amended  
 6 16 by 1991 Iowa Acts, House File 173, section 211, is amended to  
 6 17 read as follows:

6 18 For salaries, support, maintenance, miscellaneous purposes,  
 6 19 and for not more than the following full-time equivalent

6 20 positions:

6 21 .....	\$ 975,583	
6 22 .....	<u>935,583</u>	
6 23 .....	FTEs	5.00

6 24 Sec. 211. 1990 Iowa Acts, chapter 1259, section 6,  
 6 25 subsections 5 and 10, as amended by 1991 Iowa Acts, House File  
 6 26 173, section 212, are amended to read as follows:

6 27 5. STATE BOARD OF DENTAL EXAMINERS

6 28 For salaries, support, maintenance, miscellaneous purposes,  
 6 29 and for not more than the following full-time equivalent posi-  
 6 30 tions:

6 31 .....	\$ 222,328	
6 32 .....	<u>215,628</u>	
6 33 .....	FTEs	4.00

6 34 10. SUBSTANCE ABUSE DIVISION

6 35 a. For salaries, support, maintenance, miscellaneous  
 7 1 purposes, and for not more than the following full-time  
 7 2 equivalent positions:

7 3 .....	\$ 489,571	
7 4 .....	<u>484,571</u>	
7 5 .....	FTEs	15.00

7 6 b. For program grants:

7 7 .....	\$ 7,382,000	
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7 8 Sec. 212. 1990 Iowa Acts, chapter 1259, section 6,  
 7 9 subsection 11, paragraph a, paragraph d, unnumbered paragraph  
 7 10 1, and paragraph e, unnumbered paragraph 1, as amended by 1991  
 7 11 Iowa Acts, House File 173, section 213, are amended to read as  
 7 12 follows:

Emergency Medical Services Training Program of the  
 DPH.

DETAIL: This reduction was due to reducing training  
 funds.

General Fund deappropriation of \$6,700 from the Board  
 of Dental Examiners of the DPH.

DETAIL: This reduction is due to reducing  
 administrative support funds.

General Fund deappropriation of \$5,000 from the  
 Substance Abuse Division of the DPH.

DETAIL: This reduction was due to reducing  
 administrative support funds.

PG LN	Senate File 532	Explanation
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7 13	a. For salaries, support, maintenance, miscellaneous		
7 14	purposes, and for not more than the following full-time		
7 15	equivalent positions:		
7 16	.....	\$	3,550,864
7 17	.....	<u>3,458,864</u>	
7 18	.....	FTEs	87.60

General Fund deappropriation of \$100,000 from the Family and Community Health Division of the DPH.

DETAIL: This reduction included:

1. \$5,000 due to reducing expenses for the Substitute Medical Decision Making Board.
2. \$20,000 due to a Medical Doctor position for the Genetic Counseling Program remaining vacant.
3. \$20,000 due to reducing grants for the Lead Abatement Program.
4. \$55,000 due to reducing contracts to the University of Iowa Hospitals and Clinics.

7 19 The department shall allocate from the funds appropriated  
 7 20 under this paragraph at least ~~\$631,000~~ \$571,285 for the fiscal  
 7 21 year beginning July 1, 1990, and ending June 30, 1991, for the  
 7 22 birth defects and genetics counseling program and of these  
 7 23 funds, ~~\$39,000~~ \$37,934 shall be allocated for a central birth  
 7 24 defects registry program, and ~~\$296,000~~ \$288,147 shall be  
 7 25 allocated for regional genetic counseling services contracted  
 7 26 from the university of Iowa hospitals and clinics under the  
 7 27 control of the state board of regents.

Required a reduced allocation of \$59,715 to the Birth Defects and Genetic Counseling Program, with specific amounts to be used for a Central Birth Defects Registry Program and for contracted genetic counseling services.

7 28 Of the funds appropriated under this paragraph, ~~\$124,000~~  
 7 29 \$104,000 shall be used for a lead abatement program.

Required a reduced allocation by \$20,000 for the Lead Abatement Program.

7 30 Of the funds appropriated in this paragraph, the following  
 7 31 amounts shall be allocated to the university of Iowa hospitals  
 7 32 and clinics under the control of the state board of regents  
 7 33 for the following programs under the Iowa specialized child  
 7 34 health care services:

Required allocations to the University of Iowa Hospitals and Clinics for 3 programs under the Iowa Specialized Child Health Care Services.

7 35 (1) Mobile and regional child health specialty clinics:

Reduced the allocation by \$10,944 for mobile and

PG LN	Senate File 532	Explanation
8 1 ..... 8 2	\$ 341,500 <u>330,556</u>	regional child health specialty clinics.
8 3 The regional clinic located in Sioux City shall maintain a 8 4 social worker component to assist the families of children 8 5 participating in the clinic program.		Required a social worker in the regional clinic which serves Sioux City.
8 6 (2) Muscular dystrophy and related genetic disease 8 7 programs: 8 8 ..... 8 9	\$ 125,000 <u>121,671</u>	Reduced the allocation by \$3,329 for muscular dystrophy and related genetic disease programs.
8 10 (3) Statewide perinatal program: 8 11 ..... 8 12	\$ 67,000 <u>65,192</u>	Reduced the allocation by \$1,808 for the Statewide Perinatal Program.
8 13 The birth defects and genetic counseling service shall 8 14 apply a sliding fee scale to determine the amount a person re- 8 15 ceiving the services is required to pay for the services. 8 16 These fees shall be considered repayment receipts and used for 8 17 the program.		Required the Birth Defects and Genetic Counseling Program to use a sliding fee scale.
8 18 Of the funds allocated to the mobile and regional child 8 19 health specialty clinics under subparagraph (1), <del>\$101,500</del> 8 20 <u>\$98,922</u> shall be used for a specialized medical home care 8 21 program providing care planning and coordination of community 8 22 support services for children who require technical medical 8 23 care in the home.		Required, that of the allocation for Specialty Clinics, <del>\$98,922</del> be used for a Specialized Medical Home Care Program for children who require technical medical care in the home. This was a reduction of <del>\$2,578</del> .
8 24 The university of Iowa hospitals and clinics shall not 8 25 receive indirect costs from the funds for each program.		Prohibited the University of Iowa Hospitals and Clinics from receiving an allocation for indirect costs.
8 26 Of the funds appropriated under this paragraph, <del>\$1,750,000</del> 8 27 shall be used for maternal and child health services, and 8 28 shall be allocated for the following purposes:		Required an allocation for Maternal and Child Health Services.



PG LN Senate File 532 Explanation

8 29 (1) For outreach services and the hiring of 4 half-time  
 8 30 paraprofessionals to be located in and surrounding the areas  
 8 31 of Black Hawk, Tama, Woodbury, and Scott counties:  
 8 32 ..... \$ 50,000

8 33 ~~(3)~~ (2) Of the funds appropriated under this paragraph  
 8 34 for prevention services for women to decrease problems of  
 8 35 pregnancy and to reduce the incidences of low birth weights,  
 9 1 priorities shall be given to communities with a high  
 9 2 concentration of minorities.

9 3 The Iowa department of public health shall administer the  
 9 4 statewide maternal and child health program and the crippled  
 9 5 children's program by conducting mobile and regional child  
 9 6 health specialty clinics and conducting other activities to  
 9 7 improve the health of low-income women and children and to  
 9 8 promote the welfare of children with actual or potential  
 9 9 handicapping conditions and chronic illnesses in accordance  
 9 10 with the requirements of Title V of the Social Security Act.

9 11 For grants to county boards of supervisors for the  
 9 12 homemaker-home health aide program:  
 9 13 ..... \$ ~~8,454,000~~  
 9 14 ..... 8,398,458

9 15 For the development and maintenance of well-elderly clinics  
 9 16 in the state:  
 9 17 ..... \$ ~~645,000~~  
 9 18 ..... 625,000

9 19 Sec. 213. 1989 Iowa Acts, chapter 304, section 1106,  
 9 20 unnumbered paragraph 2, is amended to read as follows:  
 9 21 To support agricultural health and safety programs:  
 9 22 ..... \$ ~~45,000~~  
 9 23 ..... 39,883

Required the DPH to administer the Statewide Maternal and Child Health Program and the Crippled Children's Program.

General Fund deappropriation of \$55,542 from the Homemaker-Home Health Aide Program of the DPH

DETAIL: This reduction was due to reducing funds for contracts through this Program.

General Fund deappropriation of \$20,000 from the Well Elderly Clinics Program of the DPH.

DETAIL: This reduction was due to reducing funds for contracts through this Program.

General Fund deappropriation of \$5.17 from the Agricultural Health and Safety Program of the DPH.

DETAIL: This reduction was due to the capture of the unobligated balance in this FY 1990 carried-forward account. .

9 24 Sec. 214. 1989 Iowa Acts, chapter 304, section 1108,  
 9 25 unnumbered paragraph 1, as amended by 1990 Iowa acts, chapter  
 9 26 1259, section 9, is amended to read as follows:  
 9 27 If division II and section 1101 of this Act are enacted,  
 9 28 there is appropriated from the general fund of the state to  
 9 29 the Iowa department of public health for the fiscal period  
 9 30 beginning October 1, 1989, and ending June 30, 1990, ~~\$300,000~~  
 9 31 \$290,000 to be used for the purposes designated:

General Fund deappropriation of **\$10,000** from the Primary and Preventive Health Care Program in the DPH.

DETAIL: This reduction was due to reducing reimbursements through the Caring Foundation Program from the FY 1990 carried-forward funds.

9 32 Sec. 215. 1990 Iowa Acts, chapter 1259, section 6,  
 9 33 subsection 2, paragraph c, is amended to read as follows:  
 9 34 c. For the health data clearinghouse of the health data  
 9 35 commission:  
 10 1 ..... \$ 375,000  
 10 2 ..... 355,000

General Fund deappropriation of \$20,000 from the Health Data Commission of the DPH.

DETAIL: This reduction included:

1. \$5,000 due to eliminating the printing of a brochure.
2. **\$11,000** due to not implementing a long term care project.
3. **\$4,000** due to reducing administrative support funds.

10 3 Sec. 216. 1990 Iowa Acts, chapter 1252, section 14,  
 10 4 unnumbered paragraph 2, is amended to read as follows:  
 10 5 For the acquisition of emergency medical services  
 10 6 equipment:  
 10 7 ..... \$ 750,000  
 10 8 ..... 600,000

General Fund deappropriation of **\$150,000** from the Emergency Medical Service Equipment Program of the DPH.

DETAIL: This reduction was due to reduced equipment funds.

10 9 **DIVISION III**  
 10 10 **AUDITOR OF STATE**

10 11 Sec. 301. 1990 Iowa Acts, chapter 1261, section 1,  
 10 12 unnumbered paragraph 2, as amended by 1991 Iowa Acts, House  
 10 13 File 173, section 401, is amended to read as follows:  
 10 14 For salaries, support, maintenance, miscellaneous purposes.  
 10 15 and for not more than the following full-time equivalent posi-

General Fund deappropriation of \$20,000 from the Auditor of State.

DETAIL: The reduction was achieved through decreasing overtime and maintaining vacancies due to

PG LN	Senate File 532	Explanation
10 16	tions:	normal attrition
10 17	..... \$ 2,003,602	
10 18	..... <u>1,983,602</u>	
10 19	..... FTEs 154.50	
10 20	CAMPAIGN FINANCE DISCLOSURE COMMISSION	
10 21	Sec. 302. 1990 Iowa Acts, chapter 1261, section 2,	General Fund deappropriation of \$5,476 from the
10 22	unnumbered paragraph 2, as amended by 1991 Iowa Acts, House	Campaign Finance Disclosure Commission.
10 23	File 173, section 402, is amended to read as follows:	
10 24	For salaries, support, maintenance, miscellaneous purposes,	DETAIL: The reduction was achieved through
10 25	and for not more than the following full-time equivalent posi-	decreasing overtime and by limiting computer
10 26	tions:	programming and postage.
10 27	..... \$ 258,533	
10 28	..... <u>253,057</u>	
10 29	..... FTEs 6.75	
10 30	DEPARTMENT OF EMPLOYMENT SERVICES	
10 31	Sec. 303. 1990 Iowa Acts, chapter 1261, section 3,	General Fund deappropriation of \$16,100 from the
10 32	subsection 1, unnumbered paragraph 1, as amended by 1991 Iowa	Labor Services Division of the Department of
10 33	Acts, House File 173, section 403, is amended to read as	Employment Services (DES).
10 34	follows:	
10 35	For salaries, support, maintenance, miscellaneous purposes,	DETAIL: The reduction was achieved by limiting
11 1	and for not more than the following full-time equivalent posi-	travel, supplies, and postage and delaying purchases.
11 2	tions:	
11 3	..... \$ 2,541,046	
11 4	..... <u>2,524,946</u>	
11 5	..... FTEs 104.80	
11 6	Sec. 304. 1990 Iowa Acts, chapter 1261, section 3,	General Fund deappropriation of \$40,675 from the
11 7	subsection 2, unnumbered paragraph 1, as amended by 1991 Iowa	Industrial Services Division of the DES.
11 8	Acts, House File 173, section 404, is amended to read as	
11 9	follows:	DETAIL: The reduction was achieved by limiting
11 10	For salaries, support, maintenance, miscellaneous purposes,	travel, supplies, and postage. The Division also
11 11	and for not more than the following full-time equivalent posi-	received unanticipated receipts of \$5,000 for copies
11 12	tions:	of contested cases provided to attorneys and

11 13 ..... \$ 1,859,336  
 11 14 ..... 1,818,661  
 11 15 ..... FTEs 45.76

insurance companies.

11 16 DEPARTMENT OF COMMERCE

11 17 **Sec. 305.** 1990 Iowa Acts, chapter 1261, section 14, as  
 11 18 amended by 1991 Iowa Acts, House File 173, section 413, is  
 11 19 amended to read as follows:  
 11 20 **SEC. 14.** Notwithstanding section 1235, there is  
 11 21 appropriated from the beer and liquor control fund to the  
 11 22 alcoholic beverages division of the department of commerce for  
 11 23 the fiscal year beginning July 1, 1990, and ending June 30,  
 11 24 1991, the following amount, or so much thereof as is

Beer and Liquor Control Fund deappropriation of \$48,736 from the Alcoholic Beverage Division (ABD) of the Department of Commerce.

11 25 2% necessary, for the purposes designated:  
 11 26 For salaries, support, maintenance, miscellaneous purposes,  
 11 27 and for not more than the following full-time equivalent posi-  
 11 28 tions:

DETAIL: The reduction was achieved by limiting supplies, printing, and travel and by deferring roof maintenance at the Ankeny warehouse.

11 29 ..... \$ 4,455,167  
 11 30 ..... 4,406,431  
 11 31 ..... FTEs 85.86

11 32 DIVISION IV  
 11 33 GOVERNOR

11 34 **Sec. 401.** 1990 Iowa Acts, chapter 1266, section 2, subsec-  
 11 35 tion 1, as amended by 1991 Iowa Acts, House File 173, section  
 12 1 602, is amended to read as follows:  
 12 2 1. For salaries, support, maintenance, and miscellaneous  
 12 3 purposes for the general office of the governor, and for not  
 12 4 more than the following full-time equivalent positions:

General Fund deappropriation of \$9,000 from the Governor's General Office.

12 5 ..... \$ 858,000  
 12 6 ..... 849,000  
 12 7 ..... FTEs 17.00

DETAIL: The reduction was achieved through overall expenditure reductions across various line-items.

12 8 DEPARTMENT OF GENERAL SERVICES

PG LN	Senate File 532	Explanation
12 9 Sec. 402. 1990 Iowa Acts, chapter 1266, section 10, 12 10 subsections 1, 2, 4, 7, and 8, as amended by 1991 Iowa Acts, 12 11 House File 173, section 606, are amended to read as follows:		
12 12 1. ADMINISTRATION DIVISION 12 13 For salaries, support, maintenance, miscellaneous purposes, 12 14 and for not more than the following full-time equivalent posi- 12 15 tions: 12 16 ..... \$ 480,000 12 17 ..... 465,000 12 18 ..... FTEs 16.00	General Fund deappropriation of \$15,000 from the Administration Division of the Department of General Services (DGS).  DETAIL: The reduction was achieved by eliminating a word processing section through vacancies created by normal attrition.	
12 19 2. COMMUNICATIONS DIVISION 12 20 For salaries, support, maintenance, miscellaneous purposes, 12 21 and for not more than the following full-time equivalent 12 22 positions: 12 23 ..... \$ 153,000 12 24 ..... 118,000 12 25 ..... FTEs 19.00	General Fund deappropriation of \$35,000 from the Communications Division of the DGS.  DETAIL: The reduction was achieved by delaying the Iowa Communications Network, which has removed the need for staffing by delaying equipment purchases and eliminating travel.	
12 26 4. MATERIALS MANAGEMENT DIVISION 12 27 For salaries, support, maintenance, miscellaneous purposes, 12 28 and for not more than the following full-time equivalent posi- 12 29 tions: 12 30 ..... \$ 91,000 12 31 ..... 90,285 12 32 ..... FTEs 3.30	General Fund deappropriation of \$715 from the Materials Management Division of the DGS.  DETAIL: The reduction was achieved through reducing supply purchases.	
12 33 7. RECORDS MANAGEMENT DIVISION 12 34 For salaries, support, maintenance, miscellaneous purposes, 12 35 and for not more than the following full-time equivalent posi- 13 1 tions: 13 2 ..... \$ 421,000 13 3 ..... 416,000 13 4 ..... FTEs 14.50	General Fund deappropriation of \$5,000 from the Records Management Division of the DGS.  DETAIL: The reduction was achieved through delaying the purchase of office supplies and eliminating travel expenditures.	

13 5 8. INFORMATION SERVICES DIVISION  
 13 6 For salaries, **support**, maintenance, miscellaneous purposes,  
 13 7 and for not more than the following full-time equivalent posi-  
 13 8 tions:  
 13 9 ..... \$ ~~6,687,804~~  
 13 10 ..... 6,582,804  
 13 11 ..... FTEs 158.00

General Fund deappropriation of \$105,000 from the Information Services Division of the DGS.

DETAIL: The reduction was achieved through delaying software upgrades and eliminating supply purchases.

13 12 Sec. 403. 1990 Iowa Acts, chapter 1266, section 10,  
 13 13 subsections 3 and 5, are amended to read as follows:

13 14 3. DIRECTOR'S OFFICE  
 13 15 For salaries, support, maintenance, miscellaneous purposes,  
 13 16 and for not more than the following full-time equivalent posi-  
 13 17 tions:  
 13 18 ..... \$ ~~102,000~~  
 13 19 ..... 87,000  
 13 20 ..... FTEs 2.00

General Fund deappropriation of \$15,000 from the Director's Office of the DGS.

DETAIL: The reduction was achieved through salary savings due to the resignation of the Director.

13 21 5. PROPERTY MANAGEMENT DIVISION  
 13 22 For salaries, support, maintenance, miscellaneous purposes,  
 13 23 and for not more than the following full-time equivalent posi-  
 13 24 tions:  
 13 25 ..... \$ ~~3,744,000~~  
 13 26 ..... 3,734,000  
 13 27 ..... FTEs 156.00

General Fund deappropriation of \$10,000 from the Property Management Division of the DGS.

DETAIL: The reduction was achieved through holding open positions vacant from normal attrition and eliminating flower plantings on the Capitol Complex.

13 28 DEPARTMENT OF PERSONNEL

13 29 Sec. 404. 1990 Iowa Acts, chapter 1266, section 15,  
 13 30 subsection 1, as amended by 1991 Iowa Acts, House File 173,  
 13 31 section 609, is amended to read as follows:

13 32 1. ADMINISTRATION  
 13 33 For salaries, support, maintenance, and miscellaneous  
 13 34 purposes for the director's staff, office services, **data/word**

General Fund deappropriation of \$17,577 from the Administration Division of the Department of Personnel.

PG LN	Senate File 532	Explanation
13 35	processing, and insurance cost management, and for not more	
14 1	than the following full-time equivalent positions:	DETAIL: The reduction was achieved through delaying
14 2	..... \$ 1,196,035	advance supply purchases, reducing in-state travel
14 3	..... <u>1,178,458</u>	for Personnel and Safety Officers, and reducing
14 4	..... FTEs 29.65	mailings.
14 5	DEPARTMENT OF REVENUE AND FINANCE	
14 6	Sec. 405. 1990 Iowa Acts, chapter 1266, section 17,	
14 7	subsections 1, 2, and 3, as amended by 1991 Iowa Acts, House	
14 8	File 173, section 610, are amended to read as follows:	
14 9	1. AUDIT AND COMPLIANCE	General Fund deappropriation of \$173,450 from the
14 10	For salaries, support, maintenance, and miscellaneous	Audit and Compliance Division in the Department of
14 11	purposes:	Revenue and Finance (DORF).
14 12	..... \$ 9,269,618	
14 13	..... <u>9,096,168</u>	DETAIL: The reduction was achieved through delaying
		hirings for positions vacant from normal attrition,
		delaying seasonal hirings, eliminating office
		equipment purchases, and reducing travel. The
		reduction may have affected the revenue-generating
		ability of the Department.
14 14	2. FINANCIAL MANAGEMENT	General Fund deappropriation of \$100,000 from the
14 15	For salaries, support, maintenance, and miscellaneous	Financial Management Division of the DORF.
14 16	purposes:	
14 17	..... \$ 6,028,475	DETAIL: The reduction was achieved through delaying
14 18	..... <u>5,928,475</u>	hirings for positions vacant from normal attrition,
		delaying seasonal hirings, and eliminating office
		equipment purchases.
14 19	3. INFORMATION AND MANAGEMENT SYSTEMS	General Fund deappropriation \$75,000 from the
14 20	For salaries, support, maintenance, and miscellaneous	Information and Management Services Division of the
14 21	purposes:	DORF.

14 22 ..... \$ 1,610,402  
 14 23 ..... 1,535,402

DETAIL: The reduction was achieved through not purchasing professional and scientific services, office supplies, and equipment.

14 24 DIVISION V  
 14 25 DEPARTMENT OF ECONOMIC DEVELOPMENT

14 26 Sec. 501. 1990 Iowa Acts, chapter 1262, section 1,  
 14 27 subsections 2, 3, 5, 6, 10, as item vetoed by the governor,  
 14 28 12, 13, 18, 19, 23, 26, 29, and 33, as amended by 1991 Iowa  
 14 29 Acts, House File 173, section 502, are amended to read as  
 14 30 follows:

14 31 2. TOURISM OPERATIONS

14 32 For salaries, support, maintenance, miscellaneous purposes,  
 14 33 and for not more than the following full-time equivalent  
 14 34 positions:

14 35 ..... \$ 706,835  
 15 1 ..... 696,835  
 15 2 ..... FTEs 15.97

General Fund deappropriation of \$10,000 from Tourism Operations of the Department of Economic Development (DED).

DETAIL: The reduction was from data processing and advertising and promotion expenses.

15 3 As a condition, limitation, and qualification of the  
 15 4 appropriation made in this subsection, the appropriation shall  
 15 5 not be used for advertising placements for in-state and out-  
 15 6 of-state tourism marketing.

15 7 3. TOURISM ADVERTISING

15 8 For contracting exclusively for tourism advertising for in-  
 15 9 state and out-of-state tourism marketing services, tourism  
 15 10 promotion programs, electronic media, print media, and printed  
 15 11 materials:

15 12 ..... \$ 3,230,500  
 15 13 ..... 3,210,500

General Fund deappropriation of \$20,000 from Tourism Advertising of the DED.

DETAIL: The reduction was from advertising expenses for group travel.

15 14 As a condition, limitation, and qualification of the  
 15 15 appropriation made in this subsection, the department shall  
 15 16 develop public-private partnerships with Iowa businesses in  
 15 17 the tourism industry, Iowa tour groups, Iowa tourism  
 15 18 organizations, and political subdivisions in this state to



15 19 assist in the development of advertising efforts. The  
 15 20 department shall, to the fullest extent possible, develop  
 15 21 cooperative efforts for advertising with contributions from  
 15 22 other sources.  
 15 23 The department shall cooperate with the state historical  
 15 24 society and department of natural resources to study, examine,  
 15 25 and make recommendations on how best to develop, promote, and  
 15 26 advertise state historical sites and on how best to utilize  
 15 27 state historical sites in the state's tourism advertising and  
 15 28 promotion. The department of cultural affairs shall report to  
 15 29 the general assembly the findings of the study by February 1,  
 15 30 1991.  
 15 31 Of the amount appropriated in this subsection, \$30,500  
 15 32 shall go to the department of cultural affairs to be used for  
 15 33 the promotion of state-owned and operated cultural and  
 15 34 historical sites.

15 35 5. NATIONAL MARKETING ADVERTISING  
 16 1 For contracting exclusively for marketing and promotion  
 16 2 programs and services and advertising contracts for out-of-  
 16 3 state national marketing programs, for electronic media, print  
 16 4 media, and printed materials:  
 16 5 ..... \$ ~~2,550,000~~  
 16 6 ..... 2,490,000

16 7 As a condition, limitation, and qualification of the  
 16 8 appropriation made by this subsection, the department shall  
 16 9 develop public-private partnerships with Iowa businesses, Iowa  
 16 10 business organizations, Iowa chambers of commerce, and  
 16 11 political subdivisions in this state, to assist in the  
 16 12 development of the marketing efforts. The department shall,  
 16 13 to the fullest extent possible, develop cooperative efforts  
 16 14 for advertising with contributions from other sources.

16 15 6. FILM OFFICE  
 16 16 For salaries, support, maintenance, miscellaneous purposes,  
 16 17 and for not more than the following full-time equivalent  
 16 18 positions:

General Fund deappropriation of \$60,000 from National Marketing Advertising of the OED.

DETAIL: The reduction was from the Business Resource Center Project.

General Fund deappropriation of \$10,000 from the Film Office of the DED.

DETAIL: The reduction was from decreasing data

16 19 .....	\$ 200,000	
16 20 .....	190,000	
16 21 .....	FTEs	2.00
16 22 10. EXPORT TRADE ACTIVITIES PROGRAM		
16 23 For export trade activities, including a program to		
16 24 encourage and increase participation in trade shows and trade		
16 25 missions by providing financial assistance to businesses for a		
16 26 percentage of their costs of participating in trade shows and		
16 27 trade missions, by providing for the lease/sublease of		
16 28 showcase space in existing world trade centers, by providing		
16 29 temporary office space for foreign buyers, international		
16 30 prospects, and potential reverse investors, and by providing		
16 31 other promotional and assistance activities, including		
16 32 salaries and support for not more than the following full-time		
16 33 equivalent positions:		
16 34 .....	\$ 380,000	
16 35 .....	352,000	
17 1 .....	FTEs	0.25
17 2 12. DOMESTIC MARKETING PROGRAMS		
17 3 For purposes of programs listed in this subsection,		
17 4 including salaries, support, maintenance, and miscellaneous		
17 5 purposes for not more than the following full-time positions:		
17 6 a. Small business program:		
17 7 .....	\$ 142,914	
17 8 .....	132,914	
17 9 .....	FTEs	2.00
17 10 b. Small business advisory council:		
17 11 .....	\$ 5,000	
17 12 c. Targeted small business program:		
17 13 .....	\$ 47,692	
17 14 .....	FTEs	1.00
17 15 d. Existing industry program:		
17 16 .....	\$ 125,594	
17 17 .....	FTEs	3.00

processing, advertising, and other supply expenses.

General Fund deappropriation of \$28,000 from the Export Trade Activities Program of the DED.

DETAIL: State aid to businesses for export activities was reduced.

General Fund deappropriation of \$10,000 from the Small Business Program of the DED.

DETAIL: The reduction was from personal services due to a vacant data entry position.

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17 18	13. FEDERAL PROCUREMENT OFFICE	
17 19	For salaries, support, maintenance, miscellaneous purposes,	
17 20	and for not more than the following <b>full-time</b> equivalent	
17 21	positions:	
17 22	.....	\$ <del>120,000</del>
17 23	.....	110,000
17 24	.....	FTEs 3.50
17 25	Notwithstanding section 8.33, moneys appropriated in this	
17 26	subsection that remain unencumbered or unobligated on June 30,	
17 27	1991, shall not revert to the general fund of the state but	
17 28	shall remain available for expenditure for the purposes	
17 29	designated during the fiscal year beginning July 1, 1991.	
17 30	18. COMMUNITY ECONOMIC BETTERMENT PROGRAM	
17 31	For use of the fund established in this subsection:	
17 32	.....	\$ <del>4,457,000</del>
17 33	.....	4,420,000
17 34	Notwithstanding section 8.33, moneys appropriated from the	
17 35	community economic betterment account for the fiscal years	
18 1	beginning July 1, 1985, under section 99E.31, subsection 2,	
18 2	and July 1, 1986, July 1, 1987, July 1, 1988, and July 1,	
18 3	1989, under section 99E.32. subsection 2, that remain	
18 4	unencumbered or unobligated on June 30, 1990, all unexpended	
18 5	cash balances of obligated and encumbered funds remaining in	
18 6	the community economic betterment account on June 30, 1990,	
18 7	and loan repayments or other moneys received from awards made	
18 8	from the community economic betterment account shall not	
18 9	revert to any fund but shall be deposited in a special	
18 10	community economic betterment program fund to be used by the	
18 11	department of economic development for the community economic	
18 12	betterment program and to supplement the funds appropriated in	
18 13	this subsection for that program. The conditions, criteria,	
18 14	and limitations referred to or specified in section 99E.32,	
18 15	subsection 2, paragraph b, apply to the providing of moneys	
18 16	under the community economic betterment program from the fund	
18 17	established in this subsection.	

General Fund deappropriation of \$10,000 from the Federal Procurement Office of the DED.

DETAIL: The reduction was from a planned carry-forward of funds due to the overlap of the federal fiscal year with the State fiscal year.

General Fund deappropriation of \$37,000 from the Community Economic Betterment Program (CEBA) of the DED.

DETAIL: The reduction was from the funds for management assistance.

18 18 For the fiscal year ending June 30, 1991, only, all  
 18 19 unencumbered or unobligated funds remaining in the community  
 18 20 economic betterment program fund established in this  
 18 21 subsection are transferred from the fund and deposited in the  
 18 22 general fund of the state.

CODE: Required, for FY 1991 only, all unencumbered or unobligated CEBA funds remaining on June 30, 1991, be transferred to the General Fund.

DETAIL: The DED estimates that the remaining funds in the CEBA Account will be approximately **\$816,000**.

18 23 Notwithstanding section 8.33, for fiscal years beginning on  
 18 24 or after July 1, 1991, moneys in this special fund at the end  
 18 25 of each fiscal year shall not revert to any other fund but  
 18 26 shall remain in this community economic betterment program  
 18 27 fund.

CODE: Requires for fiscal years after FY 1991, funds remaining in the CEBA Account at the end of the fiscal year remain in the CEBA Account.

18 28 19. IOWA PRODUCT DEVELOPMENT CORPORATION  
 18 29 To the fund established under section 28.89:  
 18 30 ..... \$ 1,286,000  
 18 31 ..... 1,083,670

General Fund deappropriation of \$202,330 from the Iowa Product Development Corporation.

DETAIL: The reduction was from personal services, data processing, professional services (\$48,000), and from unobligated project funds (\$154,330).

18 32 23. MAIN STREET/RURAL MAIN STREET PROGRAM:  
 18 33 ..... \$ 368,000  
 18 34 ..... 353,000

General Fund deappropriation of \$15,000 from the Main Street/Rural Main Street Program of the DED.

DETAIL: The reduction was from a decrease in outside services expense.

18 35 Moneys appropriated in this subsection may be used for  
 19 1 salaries and support for not more than the following full-time  
 19 2 equivalent positions:  
 19 3 ..... FTEs 3.00  
 19 4 Notwithstanding section 8.33, moneys committed to grantees  
 19 5 under contract that remain unexpended on June 30 of any fiscal  
 19 6 year shall not revert to any fund but shall be available for  
 19 7 expenditure for purposes of the contract during the succeeding  
 19 8 fiscal year.

19 9 26. WELCOME CENTER PROGRAM:  
 19 10 ..... \$ 347,738  
 19 11 ..... 245,238  
 19 12 Notwithstanding section 8.33, moneys committed to grantees

General Fund deappropriation of \$102,500 from the Welcome Center Program of the DED.

DETAIL: The reduction was from funds for the

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19 13 under contract that remain unexpended on June 30 of any fiscal  
 19 14 year shall not revert to any fund but shall be available for  
 19 15 expenditure for purposes of the contract during the succeeding  
 19 16 fiscal year.  
 19 17 As a condition, limitation, and qualification of the  
 19 18 appropriations made in this subsection, moneys appropriated  
 19 19 shall be used for implementation of the recommendations of the  
 19 20 statewide long-range plan for developing and operating welcome  
 19 21 centers throughout the state. In addition, the department  
 19 22 shall evaluate the operation of the pilot project welcome  
 19 23 centers established pursuant to sections 15.271 and 15.272 and  
 19 24 report to the general assembly by January 15, 1991, its  
 19 25 recommendations for long-term operation of the pilot project  
 19 26 welcome centers.

remodeling of the Wilton Center (\$75,000) and a contract to evaluate the pilot project welcome centers (\$27,500).

19 27 29. JOB RETRAINING PROGRAM  
 19 28 To the Iowa employment retraining fund created in section  
 19 29 15.298:  
 19 30 ..... \$ 1,913,200  
 19 31 1,498,535

General Fund deappropriation of \$414,665 from the Job Retraining Program of the DED.

DETAIL: The reduction was from unobligated funds which were pooled for redistribution (\$301,000) to the community colleges for job retraining contracts and \$1 13,665 which was committed for retraining.

General Fund deappropriation of \$401,228 from the Small Business New Jobs Training Program of the DED.

DETAIL: The reduction was from funds which were not contracted.

20 3 Sec. 502. 1990 Iowa Acts, chapter 1262, section 1,  
 20 4 subsections 1, 8, 17, and 25, are amended to read as follows:

20 5 1. GENERAL ADMINISTRATION  
 20 6 For salaries, support, maintenance, miscellaneous purposes,

General Fund deappropriation of \$67,000 from General Administration of the DED.

DETAIL: The reduction was from personal services

20 9 ..... \$ 815,706  
 20 10 ..... 748,706  
 20 11 ..... FTEs 21.00

line items due to vacancies, reducing professional services, and printing (\$42,000); and a reduction from Rural Resource Coordination due to a combination of a vacant clerical position and reducing professional services (\$25,000).

20 12 8. INTERNATIONAL TRADE OFFICES  
 20 13 a. For the operation and maintenance of the European  
 20 14 office, including salaries, support, maintenance,  
 20 15 miscellaneous purposes, and for not more than the following  
 20 16 full-time equivalent positions:

20 17 ..... \$ 227,357  
 20 18 ..... FTEs 1.50

20 19 b. For European community 1992 opportunities, including  
 20 20 salary, support, maintenance, and miscellaneous purposes for  
 20 21 not more than the following full-time equivalent positions:

20 22 ..... \$ 60,000  
 20 23 ..... FTEs 1.00

20 24 The Iowa business council is requested to conduct a study  
 20 25 to determine the best utilization of the funds appropriated by  
 20 26 this paragraph. This council shall report its findings to the  
 20 27 department of economic development in conjunction with this  
 20 28 program.

20 29 c. To initiate trade activities with eastern Europe:  
 20 30 ..... \$ 50,000

20 31 d. For the operation and maintenance of the Asian trade  
 20 32 office, including salaries, support, maintenance,  
 20 33 miscellaneous purposes, and for not more than the following  
 20 34 full-time equivalent positions:

20 35 ..... \$ 204,187  
 21 1 ..... FTEs 2.00

21 2 e. For targeted marketing in Pacific rim countries:  
 21 3 ..... \$ ~~51,000~~  
 21 4 ..... 44,000

General Fund deappropriation of \$7,000 from Pacific Rim Target Marketing of the DED.

DETAIL: The reduction was from decreased expenditures for rentals and professional services.

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21 5 f. For the operation and maintenance of the Japanese trade
21 6 office, including salary, support, maintenance, miscellaneous
21 7 purposes, and for not more than the following full-time
21 8 equivalent positions:
21 9 ..... \$ 299,191
21 10 ..... 281,191
21 11 ..... FTEs 2.00

General Fund deappropriation of \$18,000 from the Japanese Trade Office.

DETAIL: The reduction was from decreased expenditures for professional services, printing, and advertising.

21 12 17. IOWA WORK FORCE INVESTMENT PROGRAM:
21 13 ..... \$ 1,000,000
21 14 ..... 913,000
21 15 ..... FTEs 1.00

General Fund deappropriation of \$87,000 from the Workforce Investment Program of the DED.

DETAIL: The reduction was from funds which were not contracted.

21 16 This program shall be administered through the department
21 17 of economic development in consultation with the state job
21 18 training coordinating council. The program shall be operated
21 19 on a competitive grant basis and funds shall be available for
21 20 projects that increase Iowa's pool of available labor via
21 21 training and support services. \$300,000 of the amount
21 22 appropriated in this subsection shall be available
21 23 specifically for displaced homemaker programs.

21 24 25. RURAL ENTERPRISE FUND:
21 25 ..... \$ 400,000
21 26 ..... 0

General Fund deappropriation of \$400,000 from the Rural Enterprise Fund of the DED.

DETAIL: The reduction was from grant funds which were not awarded.

21 27 Notwithstanding section 8.33, moneys committed to grantees
21 28 under contract that remain unexpended on June 30 of any fiscal
21 29 year shall not revert to any fund but shall be available for
21 30 expenditure for purposes of the contract during the succeeding
21 31 fiscal year.

21 32 Sec. 503. 1990 Iowa Acts, chapter 1262, section 2,
21 33 unnumbered paragraph 2, as amended by 1991 Iowa Acts, House
21 34 File 173, section 503, is amended to read as follows:
21 35 For deposit in the Wallace technology transfer foundation
22 1 fund created by the foundation board:

General Fund deappropriation of \$1,300,000 from the Wallace Technology Transfer Foundation.

DETAIL: The reduction was from funds which were not contracted.

22 2 ..... \$ 2,669,880  
 22 3 ..... 1,369,880

22 4 Sec. 504. 1990 Iowa Acts, chapter 1262, section 6,  
 22 5 subsection 2, is amended to read as follows:

22 6 2. RURAL COMMUNITY 2000  
 22 7 For deposit in the revolving fund created under section  
 22 8 15.287:

22 9 ..... \$ 500,000  
 22 10 ..... 0

22 11 Notwithstanding section 15.283, subsection 4, for the  
 22 12 fiscal year beginning July 1, 1990, all funds allocated under  
 22 13 this program for traditional and new infrastructure shall be  
 22 14 applied to programs under sections 15.284 and 15.285.

22 15 INTERNET

22 16 Sec. 505. 1990 Iowa Acts, chapter 1262, section 4, as  
 22 17 amended by 1991 Iowa Acts, House File 173, section 504, is  
 22 18 amended to read as follows:

22 19 SEC. 4. INTERNET.

22 20 There is appropriated from the general fund of the state to  
 22 21 INTERNET for the fiscal year beginning July 1, 1990, and  
 22 22 ending June 30, 1991, the following amount, or so much thereof  
 22 23 as is necessary, to be used for the purposes designated:

22 24 For deposit in the international network on trade fund  
 22 25 created by the INTERNET board:  
 22 26 ..... \$ 385,000  
 22 27 ..... 371,500

22 28 IOWA FINANCE AUTHORITY

22 29 Sec. 506. 1990 Iowa Acts, chapter 1262, section 3,  
 22 30 subsection 1, paragraph a, as amended by 1991 Iowa Acts, House  
 22 31 File 173, section 512, is amended to read as follows:

22 32 a. To provide mortgage and finance assistance to

Iowa Community Development Loan Fund deappropriation of \$500,000 from the Rural Community 2000 Program of the OED.

DETAIL: The reduction was from grant funds which were committed to communities contingent upon available funds.

General Fund deappropriation of \$13,500 from INTERNET.

DETAIL: The reduction was from a portion of the planned ending balance.

General Fund deappropriation of \$500,000 from the Iowa Finance Authority's Housing Assistance Program.

DETAIL: The reduction captured the remaining



22 33 individuals for the purchase or acquisition of homes:  
 22 34 ..... \$ 500,000  
 22 35 ..... 0

unobligated General Fund dollars from the Program.

23 1 Sec. 507. 1990 Iowa Acts, chapter 1262, section 15, is  
 23 2 amended to read as follows:  
 23 3 SEC. 15. There is appropriated from the general fund of  
 23 4 the state to the Iowa finance authority for the fiscal year  
 23 5 beginning July 1, 1990, and ending June 30, 1991, the  
 23 6 following amount, or so much thereof as is necessary, to be  
 23 7 used for the purposes designated:  
 23 8 For the rural community 2000 program:  
 23 9 ..... \$ 1,600,000  
 23 10 ..... 0

General Fund deappropriation of \$1,600,000 from the Rural Community 2000 Program of the DED.

DETAIL: The reduction was from grant funds which were committed to communities contingent upon available funds.

23 11 Notwithstanding section 15.283, subsection 4, the amount  
 23 12 appropriated in this section shall be allocated for  
 23 13 traditional infrastructure under section 15.284 and for new  
 23 14 infrastructure under section 15.285.

23 15 Sec. 508. Notwithstanding any other provision of law, all  
 23 16 entities which applied for and were awarded funds, based upon  
 23 17 the availability of the appropriation originally made in 1990  
 23 18 Iowa Acts, chapter 1262, section 15, which did not receive  
 23 19 such funds as a result of the reduction in the amount  
 23 20 appropriated under section 507 of this division, shall be  
 23 21 provided such funds during the fiscal year beginning July 1,  
 23 22 1991, immediately upon the availability of moneys for the  
 23 23 rural community 2000 program.

CODE: Requires the FY 1992 appropriation to be used for the entities which were awarded funds for FY 1991, based upon the availability of funds, but did not actually receive the awards.

23 24 Sec. 509. 1991 Iowa Acts, Senate File 209, section 27, is  
 23 25 amended to read as follows:  
 23 26 SEC. 27. Moneys remaining unencumbered or unobligated from  
 23 27 the funds appropriated to the Iowa finance authority for the  
 23 28 housing assistance program for the fiscal year beginning July  
 23 29 1, 1989, in section 99E.32, subsection 3, paragraph u, shall  
 23 30 be used by the Iowa finance authority for the housing  
 23 31 assistance program under the conditions and criteria set out

CODE: Iowa Plan Fund deappropriation of \$1,570,000 from the Iowa Finance Authority's Housing Assistance Program.

DETAIL: The reduction captured the remaining unobligated Iowa Plan Fund dollars from the Program.

23 32 in 1990 Iowa Acts, chapter 1262, section 3, as amended by  
 23 33 section 26 of this Act, except that ~~\$400,000~~ \$1,970,000 of  
 23 34 such money shall be transferred to and deposited in the  
 23 35 general fund of the state on the effective date of this Act.  
 24 1 ~~Notwithstanding section 8.33, section 99E.32, subsection 7,~~  
 24 2 ~~and 1990 Iowa Acts, chapter 1255, section 37, subsection 2,~~  
 24 3 ~~moneys for the housing assistance program remaining~~  
 24 4 ~~unencumbered or unobligated on June 30, 1991, shall not revert~~  
 24 5 ~~or be transferred to any fund but shall be available for~~  
 24 6 ~~expenditure for purposes of the housing assistance program for~~  
 24 7 ~~the fiscal year beginning July 1, 1991.~~

24 8 LOTTERY

24 9 Sec. 510. 1991 Iowa Acts, House File 173, section 1008,  
 24 10 subsection 1, paragraph h, is amended to read as follows:  
 24 11 h. Welcome centers under paragraph I for the 1990 fiscal  
 24 12 year:  
 24 13 ..... \$ 27,738  
 24 14 ..... 42,738

Iowa Plan Fund deappropriation of \$15,000 from the Welcome Center Program of the DED.

DETAIL: The reduction was from unobligated Iowa Plan Fund dollars.

24 15 Sec. 511. 1991 Iowa Acts, House File 173, section 1008,  
 24 16 subsection 4, is amended by adding the following new  
 24 17 paragraph:  
 24 18 NEW PARAGRAPH. c. The community-based recreational and  
 24 19 educational grant program and corresponding fund under  
 24 20 paragraph v for the 1990 fiscal year:  
 24 21 ..... \$ 17,822

Iowa Plan Fund deappropriation of \$17,822 from the Community-Based Recreational and Educational Grant Program of the Department of Human Rights.

DETAIL: The reduction was from unobligated Iowa Plan Fund dollars.

24 22 Sec. 512. Section 28.120, subsection 7, Code 1991, is  
 24 23 amended by striking the subsection.

CODE: Repealed language appropriating \$500,000 from the Iowa Community Development Loan Fund for the E911 Financing Program.

DETAIL: None of the funds had been obligated. Counties needed to pass a referendum to bond for the Program and therefore it was difficult Program to get started.

24 24 DIVISION VI  
 24 25 DEPARTMENT OF CULTURAL AFFAIRS

24 26 **Sec. 601.** 1990 Iowa Acts, chapter 1272, section 1,  
 24 27 subsections 1, 2, as item vetoed by the governor, 3, 4, 5, and  
 24 28 7, as item vetoed by the governor, as amended by 1991 Iowa  
 24 29 Acts, House File 173, section 901, are amended to read as  
 24 30 follows:

24 31 **1. ADMINISTRATION DIVISION**

24 32 For salaries, support, maintenance, miscellaneous purposes,  
 24 33 and for not more than the following full-time equivalent  
 24 34 positions:

24 35 .....	\$	426,562
25 1 .....	422,149	
25 2 .....	FTEs	10

General Fund deappropriation of \$4,413 from the Administration Division.

DETAIL: The reduction was due to reducing travel and printing for the remainder of the year and canceling the last Cultural Affairs Advisory Council meeting.

25 3 **2. ARTS DIVISION**

25 4 For salaries, support, maintenance, miscellaneous purposes,  
 25 5 including funds to match federal grants, and for not more than  
 25 6 the following full-time equivalent positions:

25 7 .....	\$	1,166,805
25 8 .....	1,088,805	
25 9 .....	FTEs	13

General Fund deappropriation of \$78,000 from the Arts Division.

DETAIL: The reduction included:

1. \$5,418 from the planning of annual arts conferences.
2. \$20,000 from matching State funds for pending federal rural arts grants.
3. \$12,582 from start-up funds for Local Arts Comprehensive Education Strategies (LACES).
4. \$40,000 from a transfer from the Artist Endowment Fund.

25 10 As a condition, limitation, and qualification of the  
 25 11 appropriation in this subsection, not more than 10 percent of  
 25 12 the difference between the moneys appropriated in this  
 25 13 subsection and the moneys appropriated in 1989 Iowa Acts,  
 25 14 chapter 319, section 1, subsection 2, shall be expended by the  
 25 15 arts division for administrative costs.  
 25 16 In addition to the moneys appropriated in this subsection  
 25 17 from the general fund of the state, the arts division may  
 25 18 expend up to \$40,000 from the artist endowment fund for the  
 25 19 Purposes for which moneys from the general fund of the state  
 25 20 were appropriated in this subsection.

25 21 3. HISTORICAL DIVISION  
 25 22 For salaries, support, maintenance, miscellaneous purposes,  
 25 23 and for not more than the following full-time equivalent  
 25 24 positions:  
 25 25 ..... \$ 2,592,496  
 25 26 ..... 2,532,496  
 25 27 ..... FTEs 76

General Fund deappropriation of \$60,000 from the Historical Division.

DETAIL: The reduction included \$11,000 due to canceling an order for a new van and \$49,000 due to reducing operating expenses, but no furloughs or closing of historical sites.

25 28 4. LIBRARY DIVISION  
 25 29 For salaries, support, maintenance, miscellaneous purposes,  
 25 30 and for not more than the following full-time equivalent  
 25 31 positions:  
 25 32 ..... \$ 2,183,629  
 25 33 ..... 2,111,976  
 25 34 ..... FTEs 41

General Fund deappropriation of \$71,653 from the Library Division.

DETAIL: The reduction included:

1. \$13,000 from State funded multi-type grants.
2. \$10,774 due to delaying production of Volume 10 of State documents material and binding law materials until the next fiscal year.
3. \$23,774 from the Open Access budget which caused funding to run out at the end of April. Full funding for the Open Access Program was expected to have run out the second or third week in May.
4. \$24,105 from library materials.

25 35 As a condition, limitation, and qualification of the funds  
 26 1 appropriated in this subsection, the department of cultural  
 26 2 affairs shall adopt, by January 1, 1991, rules relating to the  
 26 3 copying of library material and the defraying of copying  
 26 4 expenses, including, but not limited to, the charging of  
 26 5 reasonable fees for the copying of library material for  
 26 6 nonresident persons.

26 7 5. PUBLIC BROADCASTING DIVISION  
 26 8 For salaries, support, maintenance, capital expenditures,  
 26 9 miscellaneous purposes, and for not more than the following  
 26 10 full-time equivalent positions:  
 26 11 ..... \$ 6,576,287  
 26 12 ..... 6,363,914  
 26 13 ..... FTEs 104

General Fund deappropriation of \$212,373 from Iowa Public Television.

DETAIL: The reduction included:

1. \$10,373 from travel.
2. \$7,500 from salary savings due to vacant positions.
3. \$100,000 from equipment maintenance.
4. \$7,000 from equipment purchases.
5. \$87,500 from delaying instructional television and public television program acquisitions.

26 14 7. REGIONAL LIBRARY SYSTEM  
 26 15 For state aid:  
 26 16 ..... \$ **1,530,655**  
 26 17 ..... 1,485,655

General Fund deappropriation of \$45,000 from Regional Libraries.

DETAIL: This reduced the last quarterly allocation to Regional Libraries.

26 18 COLLEGE STUDENT AID COMMISSION

26 19 Sec. 602. 1990 Iowa Acts, chapter 1272, section 3,  
 26 20 subsection 1, as amended by 1991 Iowa Acts, House File 173.  
 26 21 section 903, is amended to read as follows:

26 22 1. GENERAL ADMINISTRATION  
 26 23 For salaries, support, maintenance, miscellaneous purposes,  
 26 24 and for not more than the following full-time equivalent  
 26 25 positions:  
 26 26 ..... \$ **324,271**  
 26 27 ..... 290,271  
 26 28 ..... FTEs 8.05

General Fund deappropriation of \$34,000 from the College Student Aid Commission.

DETAIL: The reduction was from travel, supplies, and equipment expenses (\$10,000) and from funds not used for the expenses of the Higher Education Strategic Planning Council (\$24,000).

26 29 As a condition, limitation, and qualification of the  
 26 30 appropriation in this subsection, the college student aid  
 26 31 commission shall conduct a study of the cosmetology and  
 26 32 chiropractic programs available to lowans at both private and  
 26 33 public postsecondary institutions. The study shall include  
 26 34 the number of students attending the programs, the type of  
 26 35 financial aid that is available to the students, a description  
 27 1 of the accreditation standards which are required to be met by  
 27 2 each program, a listing of those areas in which programs have  
 27 3 failed to meet accreditation standards, the number of students  
 27 4 placed within 1 year of graduation in professions for which  
 27 5 they have been trained, and the number of students who have  
 27 6 continued in the professions for which they have been trained  
 27 7 5 years after graduation from a professional program.

27 8 DEPARTMENT OF EDUCATION

27 9 Sec. 603. 1990 Iowa Acts, chapter 1264, section 1,  
 27 10 unnumbered paragraph 2, as amended by 1991 Iowa Acts, House  
 27 11 File 173, section 910, is amended to read as follows:

27 12 For the youth 2000 coordinating council for awarding  
 27 13 community planning grants for collaborative efforts to  
 27 14 establish local drug prevention and youth development programs  
 27 15 as provided in section 256.42, subsection 5:

27 16 .....	\$	5,000
27 17 .....		<u>0</u>

General Fund deappropriation of \$5,000 from the Iowa Youth 2000 Coordinating Council.

DETAIL: The reduction included eliminating the balance of this Program remaining after the first deappropriation. No money was expended on this Program.

27 18 Sec. 604. 1990 Iowa Acts, chapter 1272, section 8,  
 27 19 subsections 1, 3, 4, 6, and 10, as amended by 1991 Iowa Acts,  
 27 20 House File 173, section 911, are amended to read as follows:

27 21 1. GENERAL ADMINISTRATION

27 22 For salaries, support, maintenance, miscellaneous purposes,  
 27 23 and for not more than the following full-time equivalent  
 27 24 positions:

27 25 .....	\$	5,805,290
27 26 .....	5,708,798	
27 27 .....	FTEs	135.75

General Fund deappropriation of \$96,492 from General Administration.

DETAIL: The reduction included reducing salaries due to vacant positions and savings realized from a freeze on out-of-state travel, printing, office supplies, and postage. Contracts for services which had not been completed were canceled.

27 28 As a condition, limitation, and qualification of the  
 27 29 appropriation in this subsection, the department of education  
 27 30 shall expend moneys to contract with institutions of higher  
 27 31 education to provide a summer residence program for gifted and  
 27 32 talented elementary and secondary school students and to  
 27 33 support existing law-related education centers for training  
 27 34 seminars and workshops in law-related education, summer  
 27 35 institutes relating to law-related education and methodology  
 28 1 and substance, and mock trial competitions for junior and  
 28 2 senior high school students. The law-related education

28 3 program shall include the legislative lawmaking process.  
 28 4 Educational materials for the legislative lawmaking process  
 28 5 segment of the program shall be developed by the law-related  
 28 6 education centers in consultation with the legislative  
 28 7 council.

28 8 As a condition, limitation, and qualification of the  
 28 9 appropriation in this subsection, the department of education  
 28 10 shall expend moneys to provide funds for the employment  
 28 11 resources center administered by the fifth judicial district's  
 28 12 department of correctional services to assist clients.

28 13 As a condition, limitation, and qualification of the  
 28 14 appropriation in this subsection, the bureau of special  
 28 15 education of the department of education shall study the  
 28 16 impact of student weighting on the appropriateness of student  
 28 17 placement in the least restrictive environment. Depending on  
 28 18 the results of the study, alternatives to the assignment of  
 28 19 student weightings that will encourage the placement of  
 28 20 students in the least restrictive appropriate placement shall  
 28 21 be developed accordingly. The bureau of special education  
 28 22 shall report the findings of the study and any identified  
 28 23 alternatives to the state special education advisory panel and  
 28 24 the school budget review committee, and the department shall  
 28 25 include the findings in a report to the legislative fiscal  
 28 26 bureau and the general assembly by December 1, 1990.

28 27 3. BOARD OF EDUCATIONAL EXAMINERS

28 28 For salaries, support, maintenance, and miscellaneous  
 28 29 purposes and for not more than the following full-time  
 28 30 equivalent positions:

28 31 .....	\$	138,607	
28 32 .....		<u>134,107</u>	
28 33 .....	FTEs		2

General Fund deappropriation of \$4,500 from the Board of Educational Examiners.

DETAIL: The reduction was due to reducing meetings held by the Board and limiting the number of complaints reviewed and investigated.

28 34 4. VOCATIONAL EDUCATION ADMINISTRATION

28 35 For salaries, support, maintenance, miscellaneous purposes,  
 29 1 and for not more than the following full-time equivalent  
 29 2 positions:

General Fund deappropriation of \$13,898 from Vocational Education Administration.

DETAIL: The reduction was due to salary savings

29 3 ..... \$ 809,793  
 29 4 ..... 795,895  
 29 5 ..... FTEs 39.6

through vacancies due to attrition, and reducing travel and printing.

29 6 6. PENAL INSTITUTION EDUCATION PROGRAM  
 29 7 For educational programs at state penal institutions:  
 29 8 ..... \$ 2,193,893  
 29 9 ..... 2,093,893

General Fund deappropriation of \$100,000 from the Corrections Education Program.

29 10 Funds appropriated by this subsection shall be used by the  
 29 11 department of education, in coordination with the department  
 29 12 of corrections, to provide expanded educational programs to  
 29 13 inmates of the Iowa penal institutions and develop education  
 29 14 program plans for the offenders and ex-offenders in the  
 29 15 community-based corrections system. Educational programs  
 29 16 shall emphasize assessment, cognition, literacy, and social  
 29 17 skills, and shall provide continuity of instruction as the  
 29 18 inmate progresses through the penal system. Educational  
 29 19 technology learning systems which would support the continuity  
 29 20 of instruction shall be used in combination with an  
 29 21 information management system to track student progress. The  
 29 22 information tracking system shall be available throughout the  
 29 23 state. An information management system shall be implemented  
 29 24 to transmit education information, including the inmate's  
 29 25 plan, programs provided, and program outcomes to institutions  
 29 26 under whose control the inmate is placed. Evaluation of the  
 29 27 results shall be made annually to determine needed changes and  
 29 28 to assess results. The department of education, in  
 29 29 coordination with the department of corrections, shall  
 29 30 investigate, evaluate, and analyze educational technology  
 29 31 systems which reflect inmate needs before selection of any  
 29 32 system or systems. Funds appropriated in this subsection may  
 29 33 be used for individualized, personal development, life  
 29 34 management programs established by the general assembly in  
 29 35 1990 Iowa Acts, chapter 1257, section 23, under the department  
 30 1 of corrections, and to provide the results of the  
 30 2 establishment of the individualized, personal development,  
 30 3 life management programs to the cochairpersons and ranking

DETAIL: The reduction included reducing contracts issued to community colleges. Reductions also came from reducing summer programs, instructor time, purchases and repairs, and salary savings from vacant positions and delaying the start-up of educational programs.



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30 4 30 5	4 members of the joint education appropriations subcommittee and the legislative fiscal bureau.	
30 6	<b>10. VOCATIONAL REHABILITATION DIVISION</b>	General Fund deappropriation of \$62.1 15 from Vocational Rehabilitation.
30 7 30 8 30 9	a. For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:	
30 10	..... \$ 3,584,746	DETAIL: The reduction included reducing case services to disabled lowans preparing for employment.
30 11	..... 3,522,631	The reduction may have resulted in a loss of approximately \$250,000 in federal funds.
30 12	..... FTEs 319.50	
30 13 30 14 30 15 30 16	b. For matching funds for programs to enable severely physically or mentally disabled persons to function more independently, including salaries and support, for not more than the following full-time equivalent positions:	
30 17	..... \$ 19,367	
30 18	..... FTEs 1.50	
30 19 30 20	<b>Sec. 605.</b> 1990 Iowa Acts, chapter 1272, section 8, subsection 8, is amended to read as follows:	
30 21	<b>8. SCHOOL FOOD SERVICE</b>	General Fund deappropriation of \$144,000 from School Food Service.
30 22 30 23 30 24 30 25 30 26 30 27 30 28	For the purpose of providing assistance to students enrolled in public school districts and nonpublic schools of the state for breakfasts, lunches and minimal equipment programs with the funds being used as state matching funds for federal programs, which shall be disbursed according to federal regulations and include salaries and support, for not more than the following full-time equivalent positions:	DETAIL: The reduction included reducing State reimbursements to local school districts. No federal funds were lost.
30 29	..... \$ 3,200,215	
30 30	..... 3,056,215	
30 31	..... FTEs 14	
30 32 30 33 30 34 30 35 31	As a condition, limitation, and qualification of the funds appropriated in this subsection, of the <del>\$3,200,215</del> <u>\$3,056,215</u> available, \$25,000 shall be used to develop guidelines for school lunch and breakfast programs and to plan a nutrition pilot project, if a pilot project to establish model nutrition	

31 2 guidelines for school lunch and breakfast programs is  
31 3 established by the general assembly.

31 4 **Sec. 606.** 1989 Iowa Acts, chapter 319, section 18,  
31 5 unnumbered paragraph 1, is amended to read as follows:  
31 6 There is appropriated from the general fund of the state to  
31 7 the department of education for the fiscal year beginning July  
31 8 1, 1989, and ending June 30, 1990, the following amount, or so  
31 9 much thereof as may be necessary, to be used for child  
31 10 development grants under 1988 Iowa Acts, chapter 1130:  
31 11 ..... \$ **1,175,700**  
31 12 ..... 1,045,700

General Fund deappropriation of \$130,000 from Child Development Grants.

DETAIL: The reduction included the remaining balance of funds appropriated in FY 1990 for Child Development grants not used by recipients. These funds were available until December, 1990 and would have reverted to the General Fund on June 30, 1991.

31 13 STATE BOARD,OF REGENTS

31 14 **Sec. 607.** 1990 Iowa Acts, chapter 1272, section 14,  
31 15 subsection 1, paragraph a, unnumbered paragraph 1, is amended  
31 16 to read as follows:

31 17 For salaries, support, maintenance, miscellaneous purposes,  
31 18 during the fiscal year beginning July 1, 1990, and ending June  
31 19 30, 1991, and for not more than the following full-time  
31 20 equivalent positions:  
31 21 ..... \$ **1,136,134**  
31 22 ..... 1,096,134  
31 23 ..... FTEs 19.63

General Fund deappropriation of \$40,000 from the Board of Regents Board Office.

DETAIL: The reduction was from supplies and equipment expenses, deferring repairs (\$2,000), and from funds committed for reversion following the enactment of HF 173 (\$38,000).

31 24 **Sec. 608.** 1990 Iowa Acts, chapter 1272, section 14,  
31 25 subsection 5, as item vetoed by the governor, and subsection  
31 26 6, as amended by 1991 Iowa Acts, House File 173, section 916,  
31 27 are amended to read as follows:

31 28 5. STATE SCHOOL FOR THE DEAF  
31 29 For salaries, support, maintenance, miscellaneous purposes,  
31 30 and for not more than the following full-time equivalent  
31 31 positions:  
31 32 ..... \$ **5,751,541**

General Fund deappropriation of \$17,993 from the School for the Deaf.

DETAIL: The reduction was due to deferring the roof replacement project.

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31 33 5,733,548  
 31 34 ..... FTEs 133.24

31 35 6. IOWA BRAILLE AND SIGHT-SAVING SCHOOL  
 32 1 For salaries, support, maintenance, miscellaneous purposes,  
 32 2 and for not more than the following full-time equivalent  
 32 3 positions:  
 32 4 ..... \$ ~~3,186,439~~  
 32 5 3,176,871  
 32 6 ..... FTEs 92.45

General Fund deappropriation of \$9,568 from the Braille and Sight Saving School.

DETAIL: The reduction was due to deferring the purchase of educational, residential, and outreach supplies.

32 7 **Sec. 609. APPROPRIATIONS FURTHER REDUCED -- REGENTS'**  
 32 8 **INSTITUTIONS.**

32 9 1. The funds appropriated to the state university of Iowa  
 32 10 for the fiscal year beginning July 1, 1990, and ending June  
 32 11 30, 1991, by 1990 Iowa Acts, chapter 1272, section 14,  
 32 12 subsection 2, as reduced by 1991 Iowa Acts, House File 173,  
 32 13 section 919, subsection 1, shall be further reduced by the  
 32 14 department of management in the additional amount of \$709,356.  
 32 15 The state university shall notify the department of management  
 32 16 of the amount of reduction established by the university for  
 32 17 each budget unit in order to achieve the total reduction  
 32 18 amount required by this subsection.

General Fund deappropriation of \$709,356 from the State University of Iowa.

DETAIL: The reduction was from staff recruitment expenses and deferring equipment and supply purchases.

32 19 2. The funds appropriated to the **Iowa** state university of  
 32 20 **science and technology for the fiscal year beginning July 1,**  
 32 21 1990, and ending June 30, 1991, by 1990 Iowa Acts, chapter  
 32 22 1272, section 14, subsection 3, as reduced by 1991 Iowa Acts,  
 32 23 House File 173, section 919, subsection 2, shall be further  
 32 24 reduced by the department of management in the additional  
 32 25 amount of \$578,120. The state university shall notify the  
 32 26 department of management of the amount of reduction  
 32 27 established by the university for each budget unit in order to  
 32 28 achieve the total reduction amount required by this  
 32 29 subsection.

General Fund deappropriation of \$578,120 from Iowa State University.

DETAIL: The reduction was from unobligated undergraduate education enhancement appropriation, continuing the hiring freeze, eliminating graduate assistance positions, deferring certain building repairs, and deferring supply purchases.

32 30 3. The funds appropriated to the university of northern  
 32 31 Iowa for the fiscal year beginning July 1, 1990, and ending  
 32 32 June 30, 1991, by 1990 Iowa Acts, chapter 1272, section 14,  
 32 33 subsection 4, as reduced by 1991 Iowa Acts, House File 173,  
 32 34 section 919, subsection 3, shall be further reduced by the  
 32 35 department of management in the amount of \$182,963. The state  
 33 1 university shall notify the department of management of the  
 33 2 amount of reduction established by the university for each  
 33 3 budget unit in order to achieve the total reduction amount  
 33 4 required by this subsection.

General Fund deappropriation of \$182,963 from the University of Northern Iowa.

DETAIL: The reduction was due to deferring library acquisitions and building repairs and nonessential expenditures until FY 1992.

33 5 Sec. 610. Section 18.137, unnumbered paragraph 1, Code  
 33 6 1991, is amended to read as follows:  
 33 7 There is created in the office of the treasurer of state a  
 33 8 temporary fund to be known as the state communications network  
 33 9 fund. There is appropriated to the state communications  
 33 10 network fund for the fiscal year beginning July 1, 1989, and  
 33 11 ending June 30, 1990, the sum of ~~five two~~ million one hundred  
 33 12 ~~forty-two~~ thousand six hundred twenty-one dollars from the  
 33 13 general fund of the state. There is appropriated from the  
 33 14 general fund of the state to the state communications network  
 33 15 fund for each fiscal year of the fiscal period beginning July  
 33 16 1, 1991, and ending June 30, 1996, the sum of five million  
 33 17 dollars. Notwithstanding section 8.33, unobligated and  
 33 18 unencumbered moneys from the appropriation for a fiscal year  
 33 19 remaining on June 30 of that fiscal year shall not revert to  
 33 20 the general fund of the state but shall remain available for  
 33 21 expenditure during the next following fiscal year. There  
 33 22 shall also be deposited into the state communications network  
 33 23 fund proceeds from bonds issued for purposes of projects  
 33 24 authorized pursuant to section 18.136, matching funds received  
 33 25 from the community colleges and the local school boards, funds  
 33 26 received from leases pursuant to section 18.134, and other  
 33 27 moneys by law credited to or designated by a person for  
 33 28 deposit into the fund. Notwithstanding the requirements of  
 33 29 section 18.136, subsection 1, for the fiscal year beginning  
 33 30 July 1, 1990, and ending June 30, 1991, thirty-one thousand

CODE: General Fund deappropriation of \$2,857,379 from the State Communications Network Fund.

DETAIL: The reduction included reducing the FY 1990 appropriation for the telecommunications network.

33 31 dollars of moneys in the state communications network fund may  
 33 32 be expended for the state's share of the cost for the design  
 33 33 of a disaster recovery facility to be built in conjunction  
 33 34 with the Iowa communications network facility and emergency  
 33 35 operation center. The department of general services may  
 34 1 increase its fees for data processing in order to collect an  
 34 2 additional amount not exceeding two hundred thousand dollars  
 34 3 during the fiscal year beginning July 1, 1991, to pay for the  
 34 4 state's share of the cost of construction of the disaster  
 34 5 recovery facility.

34 6 Sec. 611. Section 303.79, subsection 11, Code 1991, is  
 34 7 amended to read as follows:  
 34 8 ~~11. If the narrowcast system advisory committee determines~~  
 34 9 ~~that an expansion of the number of sites utilizing distance~~  
 34 10 ~~learning would benefit the implementation of the state~~  
 34 11 ~~educational telecommunications system by demonstrating its~~  
 34 12 ~~capabilities to a greater number of individuals, the advisory~~  
 34 13 ~~committee may recommend that the board establish a~~  
 34 14 ~~demonstration program.~~ Notwithstanding section 18.136, the  
 34 15 board may allocate not more than one two hundred fifty  
 34 16 thousand dollars from the state communications network fund  
 34 17 for each of the fiscal years beginning July 1, 1990, and July  
 34 18 1, 1991, to be used to ~~equip additional classrooms~~ activate  
 34 19 existing ITFS narrowcast towers.

CODE: Permitted up to \$250,000 from the State Communications Network Fund be used to activate existing Instructional Television Fixed Service (ITFS) narrowcast towers.

DETAIL: This language made funds available for the Southwest Iowa Project. Narrowcast towers have been built, but there was no equipment in the classrooms to use the towers.

34 20 DIVISION VII  
 34 21 LAW ENFORCEMENT ACADEMY

34 22 Sec. 701. 1990 Iowa Acts, chapter 1267, section 1,  
 34 23 subsection 1, as amended by 1991 Iowa Acts, House File 173,  
 34 24 section 701, is amended to read as follows:  
 34 25 1. For salaries, support, maintenance, miscellaneous  
 34 26 purposes, including jailer training and technical assistance,  
 34 27 and for not more than the following full-time equivalent  
 34 28 positions:  
 34 29 ..... \$ 913,779

General Fund deappropriation of \$10,000 from the Law Enforcement Academy.

DETAIL: This reduction was achieved through salary savings and increasing receipts.

34 30		903,779	
34 31	.....	FTEs	29.7
34 32	DEPARTMENT OF PUBLIC DEFENSE		
34 33	Sec. 702. 1990 Iowa Acts, chapter 1267, section 2,		
34 34	subsections 1, 2, and 3, as amended by 1991 Iowa Acts, House		
34 35	File 173, section 702, are amended to read as follows:		
35 1	1. MILITARY DIVISION		
35 2	For salaries, support, maintenance, miscellaneous purposes,		
35 3	and for not more than the following full-time equivalent		
35 4	positions:		
35 5	.....	\$ 3,431,957	
35 6	.....	3,398,957	
35 7	.....	FTEs	151.59
35 8	2. DISASTER SERVICES DIVISION		
35 9	For salaries, support, maintenance, miscellaneous purposes,		
35 10	and for not more than the following full-time equivalent		
35 11	positions:		
35 12	.....	\$ 303,702	
35 13	.....	292,492	
35 14	.....	FTEs	12
35 15	3. VETERANS AFFAIRS DIVISION		
35 16	<del>a. For salaries, support, maintenance, miscellaneous</del>		
35 17	<del>purposes, and for not more than the following full-time</del>		
35 18	<del>equivalent positions:</del>		
35 19	.....	\$ 140,934	
35 20	.....	133,304	
35 21	.....	FTEs	4.16
35 22	<del>As a condition, limitation, and qualification of the</del>		
35 23	<del>appropriation in this paragraph, \$10,000 shall be used for the</del>		
35 24	<del>purchase of POW/MIA flags.</del>		
35 25	Sec. 703. 1990 Iowa Acts, chapter 1267, section 2,		

General Fund deappropriation of \$33,000 from the Military Division of the Department of Public Defense (DPD).

DETAIL: This reduction was achieved through salary savings and delaying equipment and supply purchases.

General Fund deappropriation of \$11,210 from the Disaster Services Division of DPD.

DETAIL: This reduction was achieved through increasing federal receipts and reducing miscellaneous support items.

General Fund deappropriation of \$7,630 from the veterans Affairs Division of DPD.

DETAIL: This reduction was achieved through salary savings and eliminating the requirement to spend \$10,000 on MIA/POW flags.

General Fund deappropriation of \$2,000 from the War

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35 26 subsection 4, is amended to read as follows:  
 35 27 4. WAR ORPHANS  
 35 28 For the war orphans educational aid fund:  
 35 29 ..... \$ 10,185  
 35 30 ..... 8,185

Orphans Education Fund.  
 DETAIL: This reduction was due to a less than projected demand for these funds.

35 31 DEPARTMENT OF PUBLIC SAFETY  
 35 32 Sec. 704. 1990 Iowa Acts, chapter 1267, section 3, as item  
 35 33 vetoed by the governor, as amended by 1991 Iowa Acts, House  
 35 34 File 173, section 703, is amended to read as follows:  
 35 35 SEC. 3. There is appropriated from the general fund of the  
 36 1 state to the department of public safety for the fiscal year  
 36 2 beginning July 1, 1990, and ending June 30, 1991, the  
 36 3 following amounts, or so much thereof as is necessary, to be  
 36 4 used for the purposes designated:

36 5 1. For the department's administrative functions including  
 36 6 the medical examiner's office and the criminal justice  
 36 7 information system, and for not more than the following full-  
 36 8 time equivalent positions:  
 36 9 ..... \$ 2,421,952  
 36 10 ..... 2,308,980  
 36 11 ..... FTEs 51.50

General Fund deappropriation of \$1 12,972 from the Administration Division of the Department of Public Safety (DPS).  
 DETAIL: This reduction was achieved through reducing travel and equipment purchases and maintaining vacant positions.

36 12 2. a. For purposes relating to radio communications, and  
 36 13 not more than the following full-time equivalent positions:  
 36 14 ..... \$ 3,180,992  
 36 15 ..... 3,130,992  
 36 16 ..... FTEs 80

General Fund deappropriation of \$50,000 from the Communications Division of DPS.  
 DETAIL: This reduction was achieved through reducing overtime and communication line charges and maintaining vacant positions.

36 17 b. For purchase of service monitors and radio spare parts:  
 36 18 ..... \$ 25,000

36 19 3. a. For the division of criminal investigation and  
 36 20 bureau of identification containing the bureaus of  
 36 21 identification and liquor law enforcement, and for river boat  
 36 22 gambling enforcement, including the state's contribution to  
 36 23 the peace officers' retirement, accident, and disability  
 36 24 system provided in chapter 97A in the amount of 16 percent of  
 36 25 the salaries for which the funds are appropriated, and for not  
 36 26 more than the following full-time equivalent positions:  
 36 27 ..... § 6,211,978  
 36 28 ..... 6,125,978  
 36 29 ..... FTEs 133

General Fund deappropriation of \$86,000 from the  
 Division of Criminal Investigation of DPS.

DETAIL: This reduction was to be achieved through  
 eliminating overtime and maintaining vacant  
 positions.

36 30 b. For the law enforcement intelligence network program,  
 36 31 to be used in consultation with the law enforcement  
 36 32 intelligence network advisory committee:  
 36 33 ..... \$ 10,000  
 36 34 As a condition, limitation, and qualification of this  
 36 35 appropriation, the division of criminal investigation shall  
 37 1 commit sufficient resources to conduct 4 undercover operations  
 37 2 in cooperation with local law enforcement agencies to identify  
 37 3 the extent of bootlegging or illegal liquor operations at  
 37 4 state border counties and shall report on the undercover  
 37 5 operations to the committee by January 1, 1991.

37 6 4. For the division of narcotics:

37 7 a. The state's contribution to the peace officers'  
 37 8 retirement, accident, and disability system provided in  
 37 9 chapter 97A in the amount of 16 percent of the salaries for  
 37 10 which the funds are appropriated, and for not more than the  
 37 11 following full-time equivalent positions:  
 37 12 ..... \$ 2,056,599  
 37 13 ..... 2,012,599  
 37 14 ..... FTEs 38

General Fund deappropriation of \$44,000 from the  
 Division of Narcotics Enforcement of DPS.

DETAIL: This reduction was achieved through  
 maintaining vacant positions.

37 15 b. Undercover purchases:  
 37 16 ..... \$ 150,000



37 17 5. a. For the fire marshal's office, including the  
 37 18 state's contribution to the peace officers' retirement,  
 37 19 accident, and disability system provided in chapter 97A in the  
 37 20 amount of 16 percent of the salaries for which the funds are  
 37 21 appropriated, and for not more than the following full-time  
 37 22 equivalent positions:

37 23 .....	\$ 1,496,354	
37 24 .....	1,481,354	
37 25 .....	FTEs	33

General Fund deappropriation of \$15,000 from the Fire Marshal Division of DPS.

DETAIL: This reduction was achieved through maintaining vacant positions.

37 26 b. For a regional firefighters' training center in Black  
 37 27 Hawk county:

37 28 .....	\$ 25,000
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37 29 6. For the capitol security division, and for not more  
 37 30 than the following full-time equivalent positions:

37 31 .....	\$ 1,190,781	
37 32 .....	1,178,781	
37 33 .....	FTEs	36

General Fund deappropriation of \$12,000 from the Capitol Security Division of DPS.

DETAIL: This reduction was achieved through maintaining vacant positions.

37 34 **DIVISION VIII**  
 37 35 **BOARD OF PAROLE**

38 1 **Sec. 801. 1990 Iowa Acts, chapter 1268, section 3,**  
 38 2 **unnumbered paragraph 2, as amended by 1991 Iowa Acts, House**  
 38 3 **File 173, section 803, is amended to read as follows:**  
 38 4 For salaries, support, maintenance, miscellaneous purposes,  
 38 5 and for not more than the following full-time equivalent  
 38 6 positions:

38 7 .....	\$ 789,513	
38 8 .....	763,381	
38 9 .....	FTEs	19.00

General Fund deappropriation of \$26,132 from the Board of Parole.

DETAIL: The reduction was due to a vacancy factor and related support for a vacant liaison officer position.

38 10 **DEPARTMENT OF CORRECTIONS**

38 11 Sec. 802. 1990 Iowa Acts, chapter 1268, section 4, sub-  
 38 12 section 1, as item vetoed by the governor, as amended by 1991  
 38 13 Iowa Acts, House File 173, section 804, is amended to read as  
 38 14 follows:

38 15 1. For the operation of adult correctional institutions,  
 38 16 to be allocated as follows:

38 17 a. For the operation of the Fort Madison correctional  
 38 18 facility, including salaries, support, maintenance,  
 38 19 miscellaneous purposes, and for not more than the following  
 38 20 full-time equivalent positions:

38 21 .....	\$ <del>20,391,106</del>
38 22 .....	20,331,106
38 23 .....	: FTEs 501.50

38 24 As a condition, limitation, and qualification of this  
 38 25 appropriation, the facility shall employ 310 correctional  
 38 26 officers, and an additional counselor.

38 27 b. For the operation of the Anamosa correctional facility,  
 38 28 including salaries, support, maintenance, miscellaneous  
 38 29 purposes, and for not more than the following full-time  
 38 30 equivalent positions:

38 31 .....	\$ <del>15,162,330</del>
38 32 .....	15,012,330
38 33 .....	.....FTEs 355.00

38 34 (1) As a condition, limitation, and qualification of this  
 38 35 **appropriation, the facility shall employ 211 correctional**  
 39 1 officers, a part-time chaplain of a minority race, and 2  
 39 2 additional nurses.

39 3 (2) Of the funds appropriated, the department's budget for  
 39 4 Anamosa shall include funding for 2 full-time substance abuse  
 39 5 counselors for the Luster Heights facility, for the purpose of  
 39 6 certification of a substance abuse program at that facility.

39 7 c. For the operation of the Oakdale correctional facility,  
 39 8 including salaries, support, maintenance, miscellaneous  
 39 9 purposes, and for not more than the following full-time

General Fund deappropriation of \$60,000 from the Ft. Madison Correctional Facility.

DETAIL: The reduction was due to a vacancy factor. Fifteen staff were deployed during Operation Desert Storm.

General Fund deappropriation of \$150,000 from the Anamosa Correctional Facility.

DETAIL: The reduction was from travel, equipment, and supplies.

General Fund deappropriation of \$142,000 from the Oakdale Correctional Facility.

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39 10	equivalent positions:	DETAIL: The reduction was due to delaying the opening of the new 120 bed unit. The unit was expected to open in July 1991.
39 11	..... \$ 10,547,236	
39 12	..... 10,405,236	
39 13	..... FTEs 258.50	
39 14	As a condition, limitation, and qualification of this	
39 15	appropriation, the facility shall employ 132.40 correctional	
39 16	officers and shall employ 3 additional staff for the purposes	
39 17	of compliance with the joint commission on the accreditation	
39 18	of health care organization standards.	
39 19	d. For the operation of the Newton correctional facility,	General Fund deappropriation of \$5,000 from the Newton Correctional Facility.
39 20	including salaries, support, maintenance, miscellaneous	
39 21	purposes, and for not more than the following full-time	
39 22	equivalent positions:	DETAIL: The reduction was due to deferring equipment purchases.
39 23	..... \$ 3,107,068	
39 24	..... 3,102,068	
39 25	..... FTEs 71.00	
39 26	As a condition, limitation, and qualification of this	
39 27	appropriation, the facility shall employ 28 correctional	
39 28	officers and an additional nurse.	
39 29	e. For the operation of the Mt. Pleasant correctional	General Fund deappropriation of \$5,000 from the Mt. Pleasant Correctional Facility.
39 30	facility, including salaries, support, maintenance,	
39 31	miscellaneous purposes, and for not more than the following	
39 32	full-time equivalent positions:	DETAIL: The reduction was due to a vacancy factor and savings in utilities.
39 33	..... \$ 10,783,046	
39 34	..... 10,778,946	
39 35	..... FTEs 267.15	
40 1	As a condition, limitation, and qualification of this	
40 2	appropriation, the facility shall employ 141 correctional	
40 3	officers, and a full-time chaplain to provide religious	
40 4	counseling at the <b>Oakdale</b> and Mt. Pleasant correctional	
40 5	facilities, an additional nurse, and additional positions to	
40 6	maintain a licensed substance abuse program.	
40 7	f. For the operation of the <b>Rockwell</b> City correctional	
40 8	facility, including salaries, support, maintenance,	
40 9	miscellaneous purposes, and for not more than the following	

40 10 full-time equivalent positions:  
 40 11 ..... \$ 2,901,277  
 40 12 ..... FTEs 73.00  
 40 13 As a condition, limitation, and qualification of this  
 40 14 appropriation, the facility shall employ 39 correctional  
 40 15 officers and an additional 4 positions to establish a  
 40 16 substance abuse treatment program and a sex offender program.

40 17 g. For the operation of the Clarinda correctional  
 40 18 facility, including salaries, support, maintenance,  
 40 19 miscellaneous purposes, and for not more than the following  
 40 20 full-time equivalent positions:  
 40 21 ..... \$ ~~4,387,981~~  
 40 22 ..... 4,360,321  
 40 23 ..... FTEs 118.30  
 40 24 As a condition, limitation, and qualification of this  
 40 25 appropriation, the facility shall employ 68 correctional  
 40 26 officers.

40 27 h. For the operation of the Mitchellville correctional  
 40 28 facility, including salaries, support, maintenance,  
 40.29 miscellaneous purposes, and for not more than the following  
 40 30 full-time equivalent positions:  
 40 31 ..... \$ ~~3,613,061~~  
 40 32 ..... 3,586,606  
 40 33 ..... FTEs 97.00  
 40 34 As a condition, limitation, and qualification of this  
 40 35 appropriation, the facility shall employ 54 correctional  
 41 1 officers and additional positions for a substance abuse  
 41 2 treatment program.

41 3 Sec. 803. 1990 Iowa Acts, chapter 1268, section 5,  
 41 4 subsection 1, unnumbered paragraph 1, as amended by 1991 Iowa  
 41 5 Acts, House File 173, section 805, is amended to read as  
 41 6 follows:  
 41 7 For general administration, including salaries, support,  
 41 8 maintenance, miscellaneous purposes, and for not more than the

General Fund deappropriation of \$27,660 from the Clarinda Correctional Facility.

DETAIL: The reduction was from travel and supply expenses.

General Fund deappropriation of \$26,455 from the Mitchellville Correctional Facility.

DETAIL: The reduction was due to deferring equipment purchases.

General Fund deappropriation of \$22,252 from the Central Office of the Department of Corrections (DOC).

DETAIL: The reduction was due to a vacancy factor and eliminating fourth quarter travel.

PG LN	Senate File 532	Explanation
41 9	following full-time equivalent positions:	
41 10	..... \$ 2,103,804	
41 11	..... <u>2,081,552</u>	
41 12	..... FTEs 42.52	
41 13	Sec. 804. 1990 Iowa Acts, chapter 1268, section 5,	General Fund deappropriation of \$8,000 from the
41 14	subsection 4, unnumbered paragraph 1, as amended by 1991 Iowa	Training Center.
41 15	Acts, House File 173, section 806, is amended to read as	
41 16	follows:	DETAIL: The reduction was due to a vacancy factor
41 17	For salaries, support, maintenance, miscellaneous purposes,	and savings in utilities and supplies.
41 18	and for not more than the following full-time equivalent	
41 19	positions at the correctional training center at Mt. Pleasant:	
41 20	..... \$ 365,876	
41 21	..... <u>357,876</u>	
41 22	..... FTEs 8.22	
41 23	Sec. 805. 1991 Iowa Acts, Senate File 209, section 24,	General Fund deappropriation of \$88,000 from the
41 24	subsection 1, is amended to read as follows:	First CBC District Department.
41 25	1. To supplement other funds appropriated by the general	DETAIL: The reduction was due to a vacancy factor
41 26	assembly in 1990 Iowa Acts, chapter 1268, section 6,	and increasing local income. Local income, which is
41 27	subsection 1, as amended by 1991 Iowa Acts, House File 173,	primarily client fees, was to be used in place of the
41 28	section 807, for the first judicial district department of	General Fund appropriation.
41 29	correctional services:	
41 30	For salaries, support, maintenance, and miscellaneous	
41 31	purposes:	
41 32	..... \$ 133,000	
41 33	..... <u>45,000</u>	
41 34	Sec. 806. 1990 Iowa Acts, chapter 1268, section 6, subsec-	General Fund deappropriation of \$27,000 from the
41 35	tion 2, unnumbered paragraph 1 and paragraph a, are amended to	Second CBC District Department.
42 1	read as follows:	DETAIL: The reduction was due to a vacancy factor
42 2	For the second judicial district department of correctional	and increasing local income.
42 3	services, the following amount, or so much thereof as is	
42 4	necessary:	
42 5	a For salaries, support, maintenance, and miscellaneous	
42 6	purposes:	
42 7	..... \$ 3,208,365	

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42 8 3,181,365

42 9 Sec. 807. 1990 Iowa Acts, chapter 1268, section 6, subsec-  
 42 10 tion 3, unnumbered paragraph 1 and paragraph a, are amended to  
 42 11 read as follows:  
 42 12 For the third judicial district department of correctional  
 42 13 services, the following amount, or so much thereof as is  
 42 14 necessary:  
 42 15 a. For salaries, support, maintenance, and miscellaneous  
 42 16 purposes:  
 42 17 ..... \$ ~~1,932,014~~  
 42 18 1,867,014

General Fund deappropriation of \$65,000 from the Third CBC District Department.

DETAIL: The reduction was due to deferring equipment purchases and increasing local income.

42 19 Sec. 808. 1990 Iowa Acts, chapter 1268, section 6, subsec-  
 42 20 tion 4, unnumbered paragraph 1 and paragraph a, are amended to  
 42 21 read as follows:  
 42 22 For the fourth judicial district department of correctional  
 42 23 services, the following amount, or so much thereof as is  
 42 24 necessary:  
 42 25 a. For salaries, support, maintenance, and miscellaneous  
 42 26 purposes:  
 42 27 ..... \$ ~~1,816,247~~  
 42 28 1,796,747

General Fund deappropriation of \$19,500 from the Fourth CBC District Department.

DETAIL: The reduction was due to eliminating staff training in the fourth quarter, deferring equipment purchases, and increasing local income.

42 29 Sec. 809. 1990 Iowa Acts, chapter 1268, section 6,  
 42 30 subsection 5, unnumbered paragraph 1 and paragraph a, are  
 42 31 amended to read as follows:  
 42 32 For the fifth judicial district department of correctional  
 42 33 services, the following amount, or so much thereof as is  
 42 34 necessary:  
 42 35 a. For salaries, support, maintenance, and miscellaneous  
 43 1 purposes:  
 43 2 ..... \$ ~~5,468,203~~  
 43 3 5,418,203

General Fund deappropriation of \$50,000 from the Fifth CBC District Department.

DETAIL: The reduction was due to a vacancy factor.

43 4 Sec. 810. 1990 Iowa Acts, chapter 1268, section 6, subsec-  
 43 5 tion 6, unnumbered paragraph 1 and paragraph a, are amended to

General Fund deappropriation of \$125,000 from the Sixth CBC District Department.

PG LN Senate File 532 Explanation

43 6 read as follows:

43 7 For the sixth judicial district department of correctional  
43 8 services, the following amount, or so much thereof as is  
43 9 necessary:

DETAIL: The reduction was due to a vacancy factor.

43 10 a. For salaries, support, maintenance, and miscellaneous  
43 11 purposes:

43 12 ..... \$ 3,982,335  
43 13 3,857,335

43 14 Sec. 811. 1990 iowa Acts, chapter 1268, section 6, subsec-  
43 15 tion 7, unnumbered paragraph 1 and paragraph a, are amended to  
43 16 read as follows:

General Fund deappropriation of \$36,000 from the  
Seventh CBC District Department.

43 17 For the seventh judicial district department of  
43 18 correctional services, the following amount, or so much  
43 19 thereof as is necessary:

DETAIL: The reduction was due to deferring vehicle  
and equipment replacement.

43 20 a. For salaries, support, maintenance, and miscellaneous  
43 21 purposes:

43 22 ..... \$ 3,227,824  
43 23 3,191,824

43 24 DIVISION IX  
43 25 TRANSFERS

43 26 Sec. 901. 1991 iowa Acts, House File 173, section 1101,  
43 27 unnumbered paragraph 4, following the governor's item veto, is  
43 28 amended to read as follows:

CODE: Specified an amount of \$2,331,300 to be  
transferred to the General Fund from the revolving  
trust fund balances for the Department of Commerce.  
The funds and amounts affected included:

43 29 Notwithstanding the provisions relating to the setting of  
43 30 fees by the utility division under chapter 476, insurance  
43 31 division under chapter 505, banking division under chapter  
43 32 524, credit union division under chapter 533, savings and loan  
43 33 division under chapter 534, and the professional licensing  
43 34 division under chapter 546, each division shall maintain  
43 35 billings for the remainder of the fiscal year so that the  
44 1 amount of unobligated and unencumbered moneys that will be  
44 2 transferred to the general fund from each of the revolving  
44 3 funds ~~designated in subsections 21 through 26 shall equal the~~  
44 4 ~~sum of the amount of reduction in the appropriation to the~~

- 1. Utilities Trust Fund \$741,900
- 2. Banking Revolving Fund \$616,000
- 3. Credit Union Revolving Fund \$166,000
- 4. Savings and Loan Revolving Fund \$0
- 5. Insurance Revolving fund \$260,800
- 6. Professional Licensing Revolving Fund \$546,600

44 5 ~~division from the appropriate revolving fund under section~~  
 44 6 ~~411, 414, 415, 416, or 417 of this Act plus the amount~~  
 44 7 ~~estimated to be transferred to the general fund under this~~  
 44 8 ~~section from each revolving fund as included in the governor's~~  
 44 9 ~~fiscal year 1991 budget documents will equal at least the~~  
 44 10 following designated amount: utilities trust fund, \$741,900;  
 44 11 banking revolving fund, \$616,000; credit union revolving fund,  
 44 12 \$166,000; savings and loan-revolving fund, \$0; insurance  
 44 13 revolving fund, \$260,800; professional licensing revolving  
 44 14 fund, \$546,600.

44 15 Sec. 902. Notwithstanding any provision in section 99E.34  
 44 16 or other provision of law, the unobligated and unencumbered  
 44 17 moneys on June 30, 1991, in the **soil** conservation account of  
 44 18 the CLEAN fund, created in section 99E.10, shall be  
 44 19 transferred to the general fund of the state on or before June  
 44 20 30, 1991. Transfers of moneys from the soil conservation  
 44 21 account in the CLEAN fund shall not affect the formula for the  
 44 22 distribution of moneys in the account.

44 23 Sec. 903. Notwithstanding any provision in section 99E.34,  
 44 24 455A.18, or other provision of law, the unobligated and  
 44 25 unencumbered moneys on June 30, 1991, in the Iowa resources  
 44 26 enhancement and protection fund, created in section 455A.18,  
 44 27 or any of the accounts in the Iowa resources enhancement and  
 44 28 protection fund shall be transferred to the general fund of  
 44 29 the state. Moneys distributed from those accounts to other  
 44 30 agencies which are unobligated or unencumbered on June 30,  
 44 31 1991, shall also be transferred to the general fund of the

CODE: Transferred **any** unobligated or unencumbered funds in the Soil Conservation Account **of the** CLEAN fund to the General Fund on or before June 30, 1991.

DETAIL: The Department of Management (DOM) did not provide an estimate of this amount. The Soil Conservation Account received \$2.4 million in CLEAN funds for FY 1991, which was distributed between Soil Conservation Cost Share, Reforestation, and Filter Strip Programs. House File 173 deappropriated \$406,200 from the filter strip program. This is 17.0% of the total account. The Department of Agriculture and Land Stewardship stated that the remaining funds in this account were obligated *to* the counties.

CODE: Transferred unobligated or unencumbered funds in the Resource Enhancement and Protection (REAP) Fund to the General Fund on or before June 30, 1991.

DETAIL: The DOM listed the amount expected to be transferred as \$467,077, with \$45,000 available from the Land Management Account and \$422,077 from the Open Spaces Account. This section also took any ending balances in the Conservation Education, Living



PG LN	Senate File 532	Explanation
44 32 44 33 44 34 44 35 45 1	state. Such transfers may be made prior to June 30, 1991. Transfers of moneys from the accounts in the Iowa resources enhancement and protection fund shall not affect the formula for the distribution of moneys in each of those accounts as provided in section 455A.19.	Roadway, Historical Grants, County Conservation, Soil & Water Enhancement, and City Park Grant Accounts. House File 173 deappropriated \$5 million of the \$25 million REAP appropriation for FY 1991.
45 2 45 3 45 4 45 5 45 6 45 7 45 8 45 9 45 10 45 11 45 12 45 13 45 14 45 15 45 16 45 17	<p>Sec. 904. Notwithstanding any provision in section 455E.11 or other provision of law, the unobligated and unencumbered moneys on June 30, 1991, in the groundwater protection fund, created in section 455E.11, or any of the accounts, except the oil overcharge account, in the groundwater protection fund shall be transferred to the general fund of the state. Such transfers may be made prior to June 30, 1991. Transfers of moneys from the accounts in the groundwater protection fund shall not affect the formula for the distribution of moneys in each of those accounts.</p> <p>For purposes of this section, moneys collected and deposited into the groundwater protection fund during the fiscal year ending June 30, 1991, which were designated by formula for specific centers at any state board of regents institutions shall be considered encumbered and obligated funds.</p>	<p>CODE: Transferred unobligated or unencumbered funds in the Groundwater Fund to the General Fund on or before June 30, 1991.</p> <p>DETAIL: The DOM listed the amount expected to be transferred as \$1,900,000, with \$335,000 available from the Storage Tank Account, \$520,000 available from the Land Management Account, and <b>\$1,045,000</b> available from the Solid Waste Account. This section also took any ending balance in the Household Hazardous Waste Account.</p> <p>Receipts to the Storage Tank Account are from tank fees paid by owners of underground storage tanks, receipts to the Ag Management Account are from fees paid on certain chemicals and fertilizers, and receipts to the Solid Waste Account are from the tipping fee on solid waste deposited in landfills.</p>
45 18 45 19 45 20 45 21 45 22 45 23 45 24 45 25 45 26 45 27 45 28 45 29	<p>Sec. 905.</p> <p>1. Notwithstanding the restrictions relating to the transfer and use of moneys in the utilities trust fund in section 476.10, the insurance revolving fund in section 505.7, the banking revolving fund in section 524.207, the credit union revolving fund in section 533.67, and the professional licensing revolving fund in section 546.10, the cash balances in those five funds resulting from covered charges to regulated industries for purposes of cash flow and the build-up of surplus balances remaining on June 30, 1991, shall be transferred to the general fund of the state. However, state general fund cash balances shall be available from the general</p>	<p>CODE: Permits General Fund cash balances to be available to the Utilities, Insurance, Banking, Credit Union, and Professional Licensing Divisions of the Department of Commerce for Fiscal Years 1992 and 1993. At the end of FY 1993, any monies that have been transferred to the General Fund from the Commerce revolving funds will be returned to those funds.</p>

45 30 fund of the state to the utilities division, insurance  
 45 31 division, banking division, credit union division, and the  
 45 32 professional licensing and regulation division for cash flow  
 45 33 purposes to enable the timely payment of expenses without  
 45 34 regard to seasonal cash flow for the fiscal years ending June  
 45 35 30, 1992, and June 30, 1993. Upon completion of the fiscal  
 46 1 year ending June 30, 1993, any amount transferred to the  
 46 2 general fund of the state from each of those five funds shall  
 46 3 be returned to the fund from which the amount was transferred.

46 4 2. Notwithstanding the restrictions relating to the use of  
 46 5 the moneys in the fertilizer fund in section 200.9, and the  
 46 6 pesticide fund in section 206.12, subsection 3, cash balances  
 46 7 remaining on June 30, 1991, that are not needed to pay  
 46 8 expenses of the fiscal year ending June 30, 1991, are  
 46 9 transferred to the general fund of the state. However, state  
 46 10 general fund cash balances shall be available from the general  
 46 11 fund of the state to the department of agriculture and land  
 46 12 stewardship for cash flow purposes to enable the timely  
 46 13 payment of expenses incurred for purposes for which moneys in  
 46 14 the fertilizer and pesticide funds are to be used for the  
 46 15 fiscal years ending June 30, 1992, and June 30, 1993. Upon  
 46 16 completion of the fiscal year ending June 30, 1993, any amount  
 46 17 transferred to the general fund of the state from each of  
 46 18 those two funds shall be returned to the fund from which the  
 46 19 amount was transferred.

46 20 Sec. 906. Section 312.2, subsection 13, Code 1991, is  
 46 21 amended to read as follows:  
 46 22 13. The treasurer of state, before making the allotments  
 46 23 provided for in this section, shall credit annually to the  
 46 24 department of justice from revenues credited to the road use  
 46 25 tax fund under section 423.24, subsection 1, paragraph c, an  
 46 26 amount equal to twenty-five cents on each title issuance for  
 46 27 motor vehicle fraud law enforcement and prosecution purposes  
 46 28 including, but not limited to, the enforcement of state and  
 46 29 federal odometer laws.

CODE: Transferred unencumbered cash balances in the Pesticide and Fertilizer Funds to the General Fund at the end of FY 1991. Also permits General Fund cash balances to be available to the Department of Agriculture and Land Stewardship for the payment of expenses of the pesticide and fertilizer programs during the Fiscal Years 1992 and 1993. At the end of FY 1993, any monies that have been transferred to the General Fund of the State from the Pesticide and Fertilizer Trust Funds will be returned to those accounts.

CODE: Changed the funding source for the Odometer Fraud Fund from the Road Use Tax Fund to the Use Tax Fund.

46 30 DIVISION X  
 46 31 SUPPLEMENTAL APPROPRIATIONS  
 46 32 DEPARTMENT OF HUMAN SERVICES

46 33 Sec. 1001. 1991 Iowa Acts, Senate File 209, sections 1, 2,  
 46 34 5, 6, 7, and 8, are amended to read as follows:

46 35 SECTION 1. There is appropriated from the general fund of  
 47 1 the state to the department of human services for the fiscal  
 47 2 year beginning July 1, 1990, and ending June 30, 1991, the  
 47 3 following amount, or so much thereof as is necessary, to be  
 47 4 used for the purpose designated:  
 47 5 To supplement funds appropriated in 1990 Iowa Acts, chapter  
 47 6 1270, section 1, as amended by 1991 Iowa Acts, House File 173,  
 47 7 for aid to families with dependent children:  
 47 8 ..... \$ 2,800,236  
 47 9 ..... 3,119,456

General Fund supplemental appropriation of \$319,220 to Aid to Families with Dependent Children (AFDC).

DETAIL: These funds were spent for increased costs per case in the Unemployed Parent component of the Program.

47 10 SEC. 2. There is appropriated from the general fund of the  
 47 11 state to the department of human services for the fiscal year  
 47 12 beginning July 1, 1990, and ending June 30, 1991, the  
 47 13 following amount, or so much thereof as is necessary, to be  
 47 14 used for the purpose designated:  
 47 15 To supplement funds appropriated in 1990 Iowa Acts, chapter  
 47 16 1270, section 2, as amended by 1991 Iowa Acts, House File 173,  
 47 17 for medical assistance, including reimbursement for abortion  
 47 18 services, which shall be available under the medical  
 47 19 assistance program only for those abortions which are  
 47 20 medically necessary:  
 47 21 ..... \$ 4,382,328  
 47 22 ..... 10,365,385

General Fund supplemental appropriation of \$5,983,057 to Medical Assistance.

DETAIL: These funds were spent for an increase in the number of eligibles who are using Medical Assistance services.

47 23 As a condition, limitation, and qualification of the  
 47 24 supplemental funds appropriated in this section,  
 47 25 notwithstanding the adoption of an administrative rule  
 47 26 limiting coverage of organ transplants under the medical

Requires that, notwithstanding the adoption of an administrative rule limiting coverage of organ transplants under the Medical Assistance Program, the Department of Human Services (DHS) continue to cover

47 27 assistance program, the department shall continue through the  
47 28 fiscal year ending June 30, 1992, to provide medical  
47 29 assistance coverage for organ transplants to individuals who  
47 30 applied for and received approval from the department on or  
47 31 before January 1, 1991, for medical assistance coverage of an  
47 32 organ transplant.

all organ transplants where application was made and approved on or before January 1, 1991.

47 33 As a condition, limitation, and qualification of the  
47 34 supplemental funds appropriated in this section,  
47 35 notwithstanding the adoption of an administrative rule  
48 1 limiting coverage of organ transplants under the medical  
48 2 assistance program, the department shall continue through the  
48 3 fiscal year ending June 30, 1992, to provide medical  
48 4 assistance coverage for organ transplants of the pancreas and  
48 5 the liver until the department establishes criteria for the  
48 6 coverage of these transplants. The criteria shall include but  
48 7 are not limited to health status and anticipated outcomes,  
48 8 including expected quality of life. The department may adopt  
48 9 emergency rules to implement the provisions of this  
48 10 subsection.

VETOED

Requires that, notwithstanding the adoption of a rule limiting coverage of organ transplants under the Medical Assistance Program, the DHS shall continue to cover organ transplants of the pancreas and the liver under the Medical Assistance Program until criteria for the coverage of these transplants are established.

VETOED: The Governor vetoed this subsection, stating that it is not appropriate to extend Medical Assistance coverage to pancreas transplants at this time since these transplants are still considered investigational. He also stated that he would be directing the DHS to develop criteria for coverage of adult liver transplants; a joint resolution passed the General Assembly requiring Medical Assistance coverage of adult liver transplants.

48 1 SEC. 5. There is appropriated from the general fund of the  
48 2 state to the department of human services for the fiscal year  
48 3 beginning July 1, 1990, and ending June 30, 1991, the  
48 4 following amount, or so much thereof as is necessary, to be  
48 5 used for the purpose designated:  
48 6 To supplement funds appropriated in 1990 Iowa Acts, chapter  
48 17 1270, section 13, as amended by 1991 Iowa Acts, House File  
48 18 173, for foster care:  
48 19 ..... \$ 7,873,597  
48 20 ..... 10,183.57 1

General Fund supplemental appropriation of \$2,309,974 to Foster Care.

DETAIL: These funds were spent for increased family foster care caseloads and increased costs per case for all types of foster care.

48 21 SEC. 6. There is appropriated from the general fund of the

General Fund supplemental appropriation of \$247,946

<b>PG LN</b>	<b>Senate File 532</b>	<b>Explanation</b>
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48 22 state to the department of human services for the fiscal year  
 48 23 beginning July 1, 1990, and ending June 30, 1991, the  
 48 24 following amount, or so much thereof as is necessary, to be  
 48 25 used for the purpose designated:  
 48 26 To supplement funds appropriated in 1990 Iowa Acts, chapter  
 48 27 1270, section 15, as amended by 1991 Iowa Acts, House File  
 48 28 173, for home-based services on the condition that family  
 48 29 planning services are funded, provided that if the department  
 48 30 amends the allocation to a program funded under this section,  
 48 31 then the department shall promptly notify the legislative  
 48 32 fiscal bureau of the change:  
 48 33 ..... \$ 309,956  
 48 34 ..... 557,902

to Home-Based Services.

DETAIL: These funds were spent for shortfalls in federal funding for subsidized adoptions.

48 35 SEC. 7. There is appropriated from the general fund of the  
 49 1 state to the department of human services for the fiscal year  
 49 2 beginning July 1, 1990, and ending June 30, 1991, the  
 49 3 following amount, or so much thereof as is necessary, to be  
 49 4 used for the purpose designated:  
 49 5 To supplement funds appropriated in 1990 Iowa Acts, chapter  
 49 6 1270, section 16, for community-based programs on the  
 49 7 condition that the prevention grants relating to adolescent  
 49 8 pregnancy are funded:  
 49 9 ..... \$ 348,914  
 49 10 ..... 730,914

General Fund supplemental appropriation of \$382,000 to Community-Based Programs.

DETAIL: These funds were spent for a larger than projected number of clients in the Mental Health System who did not have a county of legal settlement.

49 11 SEC. 8. There is appropriated from the general fund of the  
 49 12 state to the department of human services for the fiscal year  
 49 13 beginning July 1, 1990, and ending June 30, 1991, the  
 49 14 following amount, or so much thereof as is necessary, to be  
 49 15 used for the purpose designated:  
 49 16 To supplement funds appropriated in 1990 Iowa Acts, chapter  
 49 17 1270, section 18, for court-ordered evaluations and treatment  
 49 18 pursuant to section 232.141, subsection 4:  
 49 19 ..... \$ 6,250,100  
 49 20 ..... 7,890,100

General Fund supplemental appropriation of \$1,640,000 to Court-Ordered Evaluations and Treatment (COET).

DETAIL: These funds were spent for higher than projected court-ordered services for juveniles. This estimate assumed that payment for services provided after May 20, projected to be \$1.5 million, are to be billed to the FY 1992 appropriation.

49 21 As a condition, limitation, and qualification of the funds  
 49 22 appropriated in this section, not more than \$75,000 of the  
 49 23 funds appropriated in this section shall be used to pay  
 49 24 interest in an amount calculated in accordance with section  
 49 25 421.7 to service providers on their billings to the state  
 49 26 payable pursuant to section 232.141, subsection 4, which  
 49 27 during the period of January 1, 1991, through April 30, 1991,  
 49 28 became more than 60 days past due.

VETOED

Provided that a maximum of \$75,000 of the funds appropriated for COET be used to pay interest to service providers on certain billings to the State which became more than 60 days past due during the period from January 1, 1991 to April 30, 1991.

VETOED: The Governor vetoed this subsection, slating that, under current law, a procedure exists for persons who wish to challenge untimely payments by the State and that the COET claimants should be required to use this existing procedure.

49 29 Sec. 1002. IOWA INTERNATIONAL DEVELOPMENT FOUNDATION.  
 49 30 There is appropriated from the general fund of the state to  
 49 31 the Iowa international development foundation for the fiscal  
 49 32 year beginning July 1, 1990, and ending June 30, 1991, the  
 49 33 following amount, or so much thereof as is necessary, to be  
 49 34 used for the purpose designated:  
 49 35 To provide funding to the Iowa international development  
 50 1 foundation for the purposes for which the foundation was  
 50 2 created:  
 50 3 ..... \$ 50.000

General Fund appropriation for the Iowa International Development Foundation.

DETAIL: Provided FY 1991 funding for this new initiative.

50 4 DIVISION XI

50 5 Sec. 1101. EFFECTIVE DATE. This Act, being deemed of  
 50 6 immediate importance, takes effect upon enactment.

Required this act to be effective upon enactment.

**EXECUTIVE SUMMARY  
FIRST FY 1991 DEAPPROPRIATIONS BILL**

**HOUSE FILE 173**

**FY 1991 NET APPROPRIATIONS**

- Made a total **net** General Fund deappropriation of **\$58.8** million to various State departments for FY 1991.

- Included FY 1991 deappropriations of **\$58.9** million and a FY 1991 supplemental appropriation of \$115,000 for the critical needs of the Department of Corrections and the **Community Based** Corrections District Departments.

**FY 1992 APPROPRIATIONS**

- Made a \$150,000 standing limited appropriation beginning in FY 1992 to the Department of Natural Resources for research and development of energy conservation or alternative energy research projects. (Page 85, Line 27)

- Made a General Fund appropriation for public transit assistance, estimated to be **\$6.8** million for FY 1992. (Page 103, Page 29)

**DIVISION I - HUMAN SERVICES**

- Reduced the appropriation to Medical Assistance by \$2.0 million. Included reduction of some Medical Assistance provider reimbursement increases by **50.0%** and implementation of copayments on mandatory medical assistance services. (Page 1, Line 25)

**DIVISION II - HEALTH & HUMAN RIGHTS**

- Reduced the appropriation to the Department for the Blind by \$114,000. The Department used federal dollars instead of State dollars for capital improvements, and other reductions were realized through vacancies and a hiring freeze. (Page 12, Line 11)

- Reduced the appropriation to the Civil Rights Commission by \$41,000 due to vacancies and reductions in administrative support items. (Page 10, Line 5)

- Reduced the appropriation to the Department of Elder Affairs by \$127,000. Funds were reduced for the Case Management and Elder Law Programs in addition to vacancy and hiring freeze factors. (Page 12, Line 34 to Page 13, Line 16)

- Reduced the appropriation to the Department of Public Health by \$1.5 million. Funds were reduced for the various programs in addition to vacancy and hiring freeze factors. (Page 13, Line 26 to Page 17, Line 25)

- Reduced the appropriation to the Department of Human Rights by \$171,000 due to reducing funds for Domestic Violence Grants in addition to vacancy and hiring freeze factors. (Page, Line 10, Line 13 to Page 12, Line 3)

**EXECUTIVE SUMMARY  
FIRST FY 1991 DEAPPROPRIATIONS BILL**

**HOUSE FILE 173**

***DIVISION III - AGRICULTURE &  
NATURAL RESOURCES***

- Reduced ~~the~~ appropriation to the Soil Conservation Division of ~~the~~ Department of Agriculture and Land Stewardship (DALs) by **\$240,000** and **7.0** FTE positions for failure to meet legislative intent. (Page 19, Line 14)
- Reduced the travel budgets of DALs and the Department of Natural Resources by **50.0%** of the remaining FY 1991 budgeted out-of-state travel. (Page 18, Line 7 to Page 21, Line 11)
- Reduced the CLEAN Fund appropriation to REAP from **\$25.0** million to **\$20.0** million. (Page 77, Line 19)

***DIVISION IV - REGULATION***

- Reduced **\$1.2** million of revolving fund money from the Department of ~~Commerce~~ for various support items and vacancies. (Page 27, Line 3 to Page 28, Line 28)
- Made a ~~one-time~~ transfer of the FY 1991 ending balances of the Penalty and Interest Fund and the Administrative Contribution Surcharge Fund to the General Fund. (Page 22, Line 29)
- Reduced the appropriation to the Department of Inspections and Appeals by **\$577,000** for various support items and vacancies. (Page 23, Line 13 to Page 26, Line 23)

***DIVISION V - ECONOMIC  
DEVELOPMENT***

- Reduced ~~the~~ appropriation to **23** Department of Economic Development programs by a total of **\$4.0** million. (Page 29, Line 3 to Page 37, Line 17)
- Reduced the appropriation to the Housing and Mortgage Assistance Program in the Iowa Finance Authority by **\$1.5** million. (Page 39, Line 32)
- Reduced the appropriation to **11** Economic Development programs at the Regents institutions by a total of **\$860,000**. (Page 38, Line 28 to Page 39, Line 15)

***DIVISION VI - ADMINISTRATION***

- Reduced the appropriation to the Department of General Services by **\$1.5** million by holding positions open, furloughs, eliminating the layoff avoidance appropriation, cutting all ~~fire safety~~ improvements to the Capitol Building, and delaying implementation of the Iowa Communications Network. (Page 42, Line 30 to Page 45, Line 23)
- Reduced the appropriation to the Department of Personnel by **\$278,000** by holding positions open, furloughs, reducing equipment purchases and ~~other~~ support. (Page 45, Line 31 to Page 46, Line 18)



**EXECUTIVE SUMMARY  
FIRST FY 1991 DEAPPROPRIATIONS BILL**

**HOUSE FILE 173**

***DIVISION VII -  
TRANSPORTATION AND SAFETY***

- Reduced the appropriation to the Department of Revenue and ~~Finance~~ by **\$725,000**. The reduction was from areas that do not affect auditing and revenue generation. This included the Lottery Administration Division reduction of **\$400,000**, which was transferred to the ~~General~~ Fund. (Page 46, Line 33 to Page 47, Line 35)

- Reduced the appropriation to the Department of Public Safety (DPS), Division of Criminal Investigation appropriation by **\$323,000**. Reductions were identified in the following areas: salaries, overtime, outside services, rentals, outside repairs, and the elimination of **3.0** vacant FTE positions. (Page 51, Line 5)

- Reduced the appropriation to the DPS, Division of Narcotics Enforcement by **\$187,000**. Reductions were identified in the following areas: undercover expenses, salaries, equipment purchases, supplies, outside services, and office rentals. (Page 51, Line 29)

***DIVISION VIII - JUSTICE SYSTEM***

- Reduced the appropriation to the Office of the Attorney General (AG) by **\$224,000** for various support items and vacancies. (Page 52, Line 30)

- Reduced the appropriation to the Prosecuting Intern Program in the AG's office by **\$43,000** and required the Department to fund the program from forfeited property receipts. (Page 53, Line 4)

- Reduced the appropriation to the Department of Corrections (DOC) by **\$821,000** for staff and support due to delayed opening of **272 new** correctional beds. The facilities are located at Waterloo, Sioux City, Cedar Rapids, Ottumwa, and Oakdale. (Page 55, Line 2 to Page 59, Line 27)

- Reduced the appropriation to the DOC by **\$684,000** for prisons due to delayed hiring of new FY 1991 staff, vacancy factors, and support budget reductions. (Page 54, Line 7 to Page 60, Line 5)

- Reduced the appropriation to the Judicial Department (Courts) by **\$600,000**. Reductions included: **\$150,000** for furniture and equipment; **\$102,000** for education programs; and **\$336,000** of other items at the Department's discretion. (Page 60, Line 7)

- Reduced the appropriation to the Parole Board by **\$48,000** which included **\$30,000** and an FTE position for a vacant liaison officer position. (Page 53, Line 28)

EXECUTIVE SUMMARY  
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**DIVISION IX - EDUCATION**

- Increased the criminal surcharge penalty by **5.0%** and required deposit of the revenue in the General Fund effective April 1, 1991. The increase is expected to raise **\$225,000** in additional revenue in FY 1991 and **\$1.0** million for FY 1992. (Page 60, Line 28 to Page 61, Line 24)
- Provided a supplemental appropriation of **\$42,000** for the Operating While Intoxicated (OW) Program in the Second, **Third**, and Sixth CBC District Departments. (Page 60, Line 7)
- Reduced the appropriation to the College Student Aid Commission and student aid programs by **\$1.5** million. (Page 64, Line 14 to Page 66, Line 33)
- Reduced the appropriation to the Department of Cultural Affairs by **\$1.0** million. Reductions were made in administration, State Library, Arts Council, Iowa Public Television, Historical Society, Terrace Hill, and the International Museum Study. (Page 61, Line 34 to Page 63, Line 34)
- Reduced the appropriation to the Department of Education by **\$3.4** million. Reductions were made in administration, Program for Educational Excellence, Corrections Education, Board of Educational Examiners, Career Information Systems, Youth 2000 Coordinating Council, Vocational Rehabilitation, Youth Leadership Grants, and merged area school general aid. (Page 67, Line 5 to Page 70, Line 33)
- Reduced the appropriation to the Board of Regents by **\$17.5** million. This included **\$10.1** million from appropriated capitals funds. Flexibility was provided to the 3 universities to reduce the line-item appropriations in amounts determined by each institution. The 3 universities were prohibited from reducing expenditures for deferred maintenance because of the deappropriations. (Page 72 Line 14 to Page 74, Line 22) *The Governor vetoed the portion of this section which deappropriated \$80,000 from the Board of Regents.*
- Permitted bonding to complete the capital projects underway at the Regents (4 projects), planning for projects (2 projects), and equipment. Prohibited the Board of Regents from bonding for more than a 5-year period for the equipment. (Page 74, Line 32)
- Transferred **\$3.0** million from the Iowa Plan Fund accounts to the General Fund from previous years' appropriations. Funds were available due to unexpended balances remaining in 4 of the accounts. (Page 76, Line 3 to Page 80, Line 33)

**DIVISION X - LOTTERY**

**EXECUTIVE SUMMARY  
FIRST FY 1991 DEAPPROPRIATIONS BILL**

**HOUSE FILE 173**

***DIVISION XI - TRANSFER OF FUNDS***

\*Transferred approximately **\$30.7** million in FY 1991 ending balances from various reclassified and revolving funds. (Page **81**, Line **6**)

• Transferred the Lottery Surplus (**\$7.4** million) and the CLEAN Fund (**\$12.6** million) balances to the General Fund. (Page **77**, Line **34** and Page **78**, Line **10**)

• Transferred **\$15.0** million of funds under control of the State Executive Council to the General Fund. (Page **83**, Line **26**)

• Transferred **\$3.8** million from the Replacement Fund (Department of General Services, Motor Vehicle Dispatcher Depreciation Fund) to the General Fund. (Page **83**, Line **16**)

***DIVISION XII - CODE CHANGES***

• Required departments to prepare future year's budgets using reduced budgets and **FTE** positions. (Page **84**, Line **24**) *This item was vetoed by the Governor.*

**VETOES**

• The Governor vetoed language permitting bonding for equipment ~~at~~ the University of Northern Iowa stating that the bonding financing **was to** be used only for the capital projects being deappropriated. (Page **74**, Line **32**)

• The Governor vetoed language that required future years' budgets be prepared using **reduced** budgets and **FTE** positions. (Page **84**, Line **24**)

• The Governor vetoed language that required the Department of Management to report monthly on furloughs, layoffs, and effects on services provided by State agencies. (Page **48**, Line **34**)

• The Governor vetoed language that required a reduction of **\$80,000** from the **Board** of Regents stating it would impair operation of the ~~office~~. (Page **72**, Line **14**)

• ~~The~~ Governor vetoed language that allowed the Public Transit Assistance Fund to retain a portion of the funds available at June **30, 1991** to pay transit systems contracts for the first quarter of FY **1992** stating it would duplicate funding for the first quarter of **FY 1992**. (Page **82**, Line **15**)

• ~~The~~ Governor vetoed language that required trust monies transferred at the end of FY **1991** to be used only for the purposes collected stating it **was** overly restrictive. (Page **82**, Line **25**)

**EXECUTIVE SUMMARY  
FIRST FY 1991 DEAPPROPRIATIONS BILL**

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- The Governor vetoed language that required the General Fund to pay for administrative costs of the Fish & Game Protection Fund. (Page 87, Line 18)
- The Governor vetoed language that would have allowed insurance examiners in the Insurance Division of the Department of Commerce to receive reimbursement for expenses directly from companies being examined stating it would circumvent internal control procedures. (Page 99, Line 22)

House File 173 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
1	33	105	Adds	Sec. 2, Chapter 127 1990 Iowa Acts	Copayments Authorized
4	10	113	Repeals	Sec. 13.14, Chapter 1270 1990 Iowa Acts	National Information System
6	30	120	Adds	Sec. 23, Chapter 1270 1990 Iowa Acts	MH/MR Fund Spec. Allocation
7	35	125	Nwthstnd	Sec. 31, Chapter 1270 1990 Iowa Acts	Medical Assistance Provider Reimbursement
9	1	126	Nwthstnd	Sec. 99E.10(1)(a)(1)	Gamblers Assist. to Gen Fund
17	35	217	Nwthstnd	Sec. 255A.12 and 14	OB Patient Care Program
21	18	309	Nwthstnd	Sec. 99E.34(2)(b)	Deappropriates CLEAN Filter Strip Funds
22	29	405	Nwthstnd	Sec. 96.13(3)	Penalty & Interest Fund
38	1	506	Nwthstnd	Sec. 28.120(5 & 6)	Transfers Funds to the General Fund
38	22	508	Nwthstnd	Sec. 15.251(2)	Transfers Funds to th? General Fund
60	28	816	Amends	Sec. 911.2	Criminal Surcharge Increase
61	5	817	Amends	Sec. 911.3	Crim. Surcharge Disposition
66	20	908.1	Amends	Sec. 261.25 (1)	Tuition Grant Appropriation
66	25	908.2	Amends	Sec. 261.25 (2)	State Scholarship Program
66	29	908.3	Amends	Sec. 261.25 (3)	Vocational Technical Tuition Grants
66	33	909	Amends	Sec. 261.85	College Work Study
76	3	1001	Amends	Sec. 37.1, Chapter 1255 1990 Iowa Acts	Iowa Plan Fund Carry-Forward Dollars to General Fund
76	24	1002	Amends	Sec. 37.3, Chapter 1255 1990 Iowa Acts	Status Report on Previous Years' Iowa Plan Funds
77	9	<b>1003</b>	Amends	Sec. 99E.32(1)(d)	Deappropriates Funds Meant for CEBA to General Fund
77	19	1004	Amends	Sec. 99E.34(1)(a)	Reduces HEAP Appropriation
77	29	1004	Amends	Sec. 99E.34(1)(b)	Limits Funds to Soil

Page #	Line #	Bill Section	Action	Code Section Changed	Description
77	34	1005	Nwthstnd	Sec. All	Conservation Account Transfer of Excess CLEAN Funds into General Fund
78	10	1006	Nwthstnd	Sec. 99E.32(7)	Interest on Iowa Plan Funds and Surplus into General Fund
78	20	1007	Nwthstnd	Sec. 99E.10(1)	Interest on CLEAN Funds into General Funds
78	26	1008	Nwthstnd	Sec. 99E.31, 99E.32,	Notwithstands Appropriation and Non-Reversion Provisions
81	6	1101	Nwthstnd	Sec. All	Transfers FY 1991 Ending Balances
82	28	1101	Nwthstnd	Sec. Chapter 476, et. al.	Commerce Trust Funds
83	16	1102	Nwthstnd	Sec. 18.120	Motor Vehicle Dispatcher Depreciation Fund Transfer
83	26	1103	Nwthstnd	Sec. 509A.5	Transfer of Funds Under Executive Council
84	6	1104	Nwthstnd	Sec. All	Gamblers Assistance Fund Transferred to General Fund
84	12	1105	Nwthstnd	Sec. 509A.5	Interest on Deposits Under Executive Council Control
84	21	1201	Adds	Sec. 8.23	Future Years' Budgets
84	34	1202	Amends	Sec. 28.112	Value-Added interest to General Fund
85	27	1203	Adds	Sec. 93.14	Energy Research and Development Fund
86	2	1204	Adds	Sec. 93.16	Other Energy Funds Received into General Fund
86	11	1205	Amends	Sec. 99D.7(2)	Pari-mutuel Regulation Fund Reference Eliminated
86	18	1206	Adds	Sec. 990.17	Pari-mutuel Regulation Fund
86	26	207	Adds	Sec. 99F.4(2)	Excursion Gambling Boat Fees into General Fund
86	34	208	Adds	Sec. 107.17	Suspends Four Funds
87	11	209	Amends	Sec. 107.18	Technical Fund Change
87	18	210	Amends	Sec. 107.19	Suspends Administration Fund
87	29	211	Adds	Sec. 107.19	Specifies Appropriations
88	2	212	Adds	Sec. 111.79	Outdoor Recreation Income
88	13	1213	Amends	Sec. 117.54	Interest on Iowa Real Estate Education Fund

Page #	Line #	Bill Section	Action	Code Section	Changed	Description
88	34	1214	Adds	Sec. 192.47(3)		Milk Fund
89	13	1215	Adds	Sec. 192A.30		Dairy Trade Practices Trust Fund
89	21	1216	Adds	Sec. 198.9(3)		Commercial Feed Trust Fund
89	28	1217	Adds	Sec. 200.9		Fertilizer Trust Fund
90	5	1218	Adds	Sec. 206.12(3)		Pesticide Registration Fees into General Fund
90	13	1219	Amends	Sec. 208A.10		Motor Vehicle Antifreeze Inspection Fees
90	19	1220	Amends	Sec. 246.310		Canteen Operating Funds Interest
91	4	1221	Amends	Sec. 246.706		Revolving Farm Fund Interest
91	35	1222	Adds	Sec. 3070.23		Special Railroad Facility Fund
92	14	1223	Adds	Sec. 312.2(13)		Motor Vehicle Fraud Law Enforcement Funds
92	23	1224	Adds	Sec. 312.2(15)		Public Transit Assistance Fund
93	2	1225	Adds	Sec. 321.52(4)(b)		Prerepair Component Parts Review Fee into General Fund
93	11	1226	Adds	Sec. 321.52(4)(c)		Salvage Theft Examination Fee Disbursement
93	20	1227	Adds	Sec. 324.79		Marine Fuel Tax Fund
93	28	1228	Adds	Sec. 327H.18		Eliminates State Railroad Assistance Fund
94	7	1229	Adds	Sec. 328.36		State Aviation Fund
94	18	1230	Adds	Sec. 422.52(3)		Surety Bonds Deposited into the General Fund
94	25	1231	Adds	Sec. 422.69(3)		GAAP Escrow Account
94	33	1232	Repeals	Sec. 455A.18(3)		Interest on REAP Funds
94	35	1233	Amends	Sec. 455A.18(4)		REAP Account
95	7	1234	Amends	Sec. 467A.71(3)(b)		Interest on Conservation Practices Revolving Loan Fund
95	17	1235	Amends	Sec. 467F.4(2)		Interest on Water Protection Fund
95	23	1236	Amends	Sec. 476.10		Utilities Division
97	9	1237	Adds	Sec. 476.10		Utilities Division
97	22	1238	Adds	Sec. 476.51		Public Utility Civil

Page #	Line #	Bill Section	Action	Code Section Changed	Description
					Penalties into General Fund
97	30	1239	Amends	Sec. 505.7	Insurance Division
99	22	1240	Adds	Sec. 507.8	Insurance Division
100	2	1241	Amends	Sec. 523A.20	Insurance Division
100	28	1242	Amends	Sec. 523E.20	Insurance Division
101	19	1243	Adds	Sec. 524.207	Banking Division
101	31	1244	Adds	Sec. 533.67	Credit Union Division
102	13	1245	Adds	Sec. 534.408(1)	Savings and Loan Division
102	26	1246	Adds	Sec. 546.10(6)	Prof. Licensing Division
103	5	1247	Adds	Sec. 476.10, 524.207, 533.67, 534.408, 546.9 and 546.10	Department of Commerce Admin. Services Division
103	21	1248	Adds	Sec. 556.18(3)	Energy Research and Development Fund
103	29	1249	Adds	Sec. 601J.6(1)(4)	Eliminates Public Transit Assistance Fund
104	9	1250	Repeals	Sec. 990.18	Repeals Various Sections of Code Dealing with Trust Funds
104	10	1251	Repeals	Sec. 321.22(1)(4) 1989 Iowa Acts	Eliminates Excursion Boat Gambling Revolving Fund



1 1 DIVISION I  
 1 2 DEPARTMENT OF HUMAN SERVICES

1 3 Section 101. 1990 Iowa Acts, chapter 1248, section 6,  
 1 4 subsection 1, unnumbered paragraph 1, is amended to read as  
 1 5 follows:  
 1 6 For grants to public agencies and private nonprofit  
 1 7 organizations which provide child day care resource and  
 1 8 referral programs:  
 1 9 ..... \$ 500,000  
 1 10 258,931

General Fund deappropriation of \$241,069 from Child Care Resource and Referral.

DETAIL: Grants were maintained at FY 1990 level. No new grant monies were encumbered.

1 11 Sec. 102. 1990 Iowa Acts, chapter 1258, section 1,  
 1 12 unnumbered paragraph 1, is amended to read as follows:  
 1 13 There is appropriated from the general fund of the state to  
 1 14 the department of human services for the fiscal year beginning  
 1 15 July 1, 1990, and ending June 30, 1991, the following amount,  
 1 16 or so much thereof as is necessary, to be used for the  
 1 17 purposes designated:  
 1 18 ..... \$ 2,480,000  
 1 19 1,110,000

General Fund deappropriation of \$1,370,000 from Medical Assistance Expansion.

DETAIL: Reflects item veto of a Pharmaceutical Assistance Program and a new eligibility group (Aged, Blind, and Disabled with an income of less than 100% of the federal poverty level).

1 20 Sec. 103. 1990 Iowa Acts, chapter 1270, section 1,  
 1 21 unnumbered paragraph 2, is amended to read as follows:  
 1 22 For aid to families with dependent children:  
 1 23 ..... \$ 42,050,000  
 1 24 41,550,000

General Fund deappropriation of \$500,000 from Aid to Families with Dependent Children.

DETAIL: Projected reduction from referrals to Department of Inspections and Appeals to perform up-front investigations.

1 25 Sec. 104. 1990 Iowa Acts, chapter 1270, section 2,  
 1 26 unnumbered paragraph 2, is amended to read as follows:  
 1 27 For medical assistance, including reimbursement for  
 1 28 abortion services, which shall be available under the medical  
 1 29 assistance program only for those abortions which are  
 1 30 medically necessary:

General Fund deappropriation of \$1,994,340 from Medical Assistance.

DETAIL: Approximate projected reduction from copayments on mandatory services (\$432,000); slower than expected use and elimination of any new heavy

1 31 ..... **\$224,050,000**  
 1 32 222,055,660

care differential payments beginning March 1, 1991 (\$710,000); reimbursement decrease of 50% for some Medical Assistance providers (\$223,400); item veto of Health Care Policy Conference, Psychiatric Medical Institutions for Children per diem, and reduction from disproportionate share (\$629,000).

1 33 **Sec. 105.** 1990 Iowa Acts, chapter 1270, section 2, is  
 1 34 amended by adding the following new subsection:  
 1 35 **NEW SUBSECTION. 10.** The department shall implement for  
 2 1 the period beginning with the effective date of this Act or  
 2 2 March 1, 1991, whichever is later, and ending June 30, 1991,  
 2 3 the maximum copayments allowed by federal regulations for the  
 2 4 following medical assistance services: for each laboratory or  
 2 5 X-ray procedure provided by an X-ray and laboratory service  
 2 6 provider; for each day of service for services provided by  
 2 7 clinics, ambulatory surgical centers, community mental health  
 2 8 centers, certified registered nurse anesthetists, rural health  
 2 9 clinics, federally qualified health centers, and outpatient  
 2 10 hospital services; for each day of service for services  
 2 11 provided by home health agencies and physicians; and for each  
 2 12 day of service in an inpatient hospital. Copayment shall not  
 2 13 apply to the following: children under 21 years of age;  
 2 14 pregnant women; persons residing in nursing facilities,  
 2 15 residential care facilities, or psychiatric institutions;  
 2 16 family planning services; federal medicare crossover claims;  
 2 17 services provided by a contracting health maintenance  
 2 18 organization; and emergency services as defined by federal  
 2 19 regulations.

CODE: Authorizes the implementation of copayinents as allowed by federal regulations effective upon enactment or March 1, 1991, whichever is later, and ending June 30, 1991. Lists the services to which a copayment applies and those to which it does not apply.

2 20 **Sec. 106.** 1990 Iowa Acts, chapter 1270, section 3,  
 2 21 unnumbered paragraph 2, is amended to read as follows:  
 2 22 For medical contracts:  
 2 23 ..... **\$ 3,870,000**  
 2 24 3,685,300

General Fund deappropriation of \$184,700 from Medical Contracts.

DETAIL: Projected reduction from increased federal funding of contracts with the Department of Inspections and Appeals.

PG LN House File 173 Explanation

General Fund deappropriation of \$150,000 from State Supplementary Assistance.

DETAIL: Projected reduction from lower than expected utilization.

2 30 Sec. 108. 1990 Iowa Acts, chapter 1270, section 9,  
2 31 subsection 1, is amended to read as follows:  
2 32 1. For the JOBS program:  
2 33 ..... \$ 3,310,000  
2 34 ..... 3,300,000  
2 35 ~~The department may use up to \$10,000 of the funds~~  
3 1 ~~appropriated in this section to implement the family friends~~  
3 2 ~~program in 2 districts to provide mentors for persons~~  
3 3 ~~receiving aid to families with dependent children under~~  
3 4 ~~chapter 239.~~

General Fund deappropriation of \$10,000 from the Promise JOBS Program.

DETAIL: Projected reduction from not implementing the Family Friends Program.

3 5 Sec. 109. 1990 Iowa Acts, chapter 1270, section 10,  
3 6 unnumbered paragraph 2, is amended to read as follows:  
3 7 For child support recoveries, including salaries, support,  
3 8 maintenance, miscellaneous purposes, and for not more than the  
3 9 following full-time equivalent positions:  
3 10 ..... \$ 2,900,000  
3 11 ..... 2,868,378  
3 12 ..... FTEs 234.5

General Fund deappropriation of \$31,622 from Child Support Recovery Unit.

DETAIL: Projected reduction from attrition

3 13 Sec. 110. 1990 Iowa Acts, chapter 1270, section 11,  
3 14 unnumbered paragraph 2, is amended to read as follows:  
3 15 For the collection services center, including salaries,  
3 16 support, maintenance, miscellaneous purposes, and for not more  
3 17 than the following full-time equivalent positions:  
3 18 ..... \$ 260,000  
3 19 ..... 251,378  
3 20 ..... FTEs 26.00

General Fund deappropriation of \$8,622 from the Collection Services Center.

DETAIL: Projected reduction from attrition.

3 21 **Sec. 111.** 1990 Iowa Acts, chapter 1270, section 12,  
 3 22 subsections 1 and 2, are amended to read as follows:

3 23 1. For the Iowa juvenile home at Toledo:  
 3 24 ..... **\$ 4,518,000**  
 3 25 ..... 4,498,000  
 3 26 ..... FTEs 128.5

General Fund deappropriation of \$20,000 from the State Juvenile Home at Toledo.

DETAIL: Projected reduction from reduced support expenditures.

3 27 2. For the state training school at Eldora:  
 3 28 ..... **\$ 7,809,000**  
 3 29 ..... 7,630,052  
 3 30 ..... FTEs 229.00

General Fund deappropriation of \$178,948 from the State Training School at Eldora.

DETAIL: Approximate projected reduction from attrition (\$65,000) and reduced support expenditures (\$114,000).

3 31 **Sec. 112.** 1990 Iowa Acts, chapter 1270, section 13,  
 3 32 unnumbered paragraph 2, and subsection 1, as item vetoed by  
 3 33 the governor, are amended to read as follows:

3 34 For foster care:  
 3 35 ..... **\$ 48,457,000**  
 4 1 ..... 47,409,750

General Fund deappropriation of \$1,047,250 from Foster Care.

DETAIL: Reflects item veto of needs-based therapeutic foster care project and study and reimbursenients to decategorization counties (\$580,000); approximate projected reduction from delays of foster parent training (\$61,000), opening of 14 Enhanced Residential Treatment beds (\$252,000), startup of the National Adoption and Foster Care Information System (\$140,000), and reduced staff training (\$14,000).

4 2 1. As a condition, qualification, and limitation of the  
 4 3 funds appropriated in this section, up to \$1,000,000 may be  
 4 4 used by the department to provide enhanced funding of services  
 4 5 to family foster homes to avert placement of children in group  
 4 6 care facilities and at least ~~\$3,010,053~~ 2,018,053 shall be  
 4 7 used to provide enhanced funding of services to group care  
 4 8 facilities to avert placement of children in ~~more~~ expensive,  
 4 9 less appropriate, or out-of-state facilities.

4 10 **Sec. 113.** 1990 Iowa Acts, chapter 1270, section 13,  
 4 11 subsection 14, is amended by striking the subsection.

CODE: Repeals language which permitted the DHS to spend up to \$140,000 to develop and maintain the State's implementation of the National Adoption and

PG LN House File 173 Explanation

Foster Care Information System.

4 12 Sec. 114. 1990 Iowa Acts, chapter 1270, section 14,  
4 13 subsections 1, 2, and 6, are amended to read as follows:

4 14 1. For general administration of the department to improve  
4 15 staff training efforts:  
4 16 ..... \$ 420,000  
4 17 ..... 235,500

General Fund deappropriation of \$184,500 from staff training.

4 18 2. For funding required to oversee termination of parental  
4 19 rights and permanency planning efforts on a statewide basis on  
4 20 the condition that regular reports regarding the statewide  
4 21 program efforts shall be provided to the legislative fiscal  
4 22 bureau:  
4 23 ..... \$ 120,000  
4 24 ..... 100,000  
4 25 ..... FTÉs 3.00

General Fund deappropriation of \$20,000 from Termination of Parental Rights.

DETAIL: Projected reduction from delaying hiring of permanency planning staff until January 1991.

4 26 6. For use by the department in conducting outcome-  
4 27 oriented evaluations of child protection, prevention, and  
4 28 treatment programs:  
4 29 ..... \$ 35,000  
4 30 ..... 0

General Fund deappropriation of \$35,000 from Outcome Oriented Evaluations.

DETAIL: Projected reduction from eliminating the Program.

4 31 Sec. 115. 1990 Iowa Acts, chapter 1270, section 15,  
4 32 unnumbered paragraph 2, is amended to read as follows:  
4 33 For home-based services on the condition that family  
4 34 planning services are funded, provided that if the department  
4 35 amends the allocation to a program funded under this section,  
5 1 then the department shall promptly notify the legislative  
5 2 fiscal bureau of the change:  
5 3 ..... \$ 11,290,000  
5 4 ..... 11,189,500

General Fund deappropriation \$100,500 from Home-based Services.

DETAIL: Projected reduction from reduced services for adoptive children (\$50,000) and reduced Family Preservation training (\$50,500).

5 5 Sec. 116. 1990 Iowa Acts, chapter 1270, section 19,

General Fund deappropriation of \$656.174 from the

5 6 unnumbered paragraph 2, is amended to read as follows:  
 5 7 For operation of the Iowa veterans home, including  
 5 8 salaries, support, maintenance, miscellaneous purposes, and  
 5 9 for not more than the following full-time equivalent posi-  
 5 10 tions:

5 11 .....	<b>\$ 28,680,000</b>
5 12 .....	28,023,826
5 13 .....	FTEs 836.87

Marshalltown Veterans Home.  
  
 DETAIL: Projected reduction from attrition (\$535,000) and reduced support expenditures (\$121,000).

5 14 **Sec. 117.** 1990 Iowa Acts, chapter 1270, section 21, is  
 5 15 amended to read as follows:  
 5 16 **SEC. 21. MENTAL HEALTH INSTITUTES.**  
 5 17 There is appropriated from the general fund of the state to  
 5 18 the department of human services for the fiscal year beginning  
 5 19 July 1, 1990, and ending June 30, 1991, the following amounts,  
 5 20 or *so* much thereof as is necessary, to be used for the  
 5 21 purposes designated:  
 5 22 For the state mental health institutes for salaries,  
 5 23 support, maintenance, miscellaneous purposes, and for not more  
 5 24 than the following full-time equivalent positions:

5 25 1. State mental health institute at Cherokee:  
 5 26 .....
 **\$ 15,158,000** || 5 27 ..... | 14,186,485 |
| 5 28 ..... | FTEs 409.33 |

5 29 As a condition, qualification, and limitation of the funds  
 5 30 appropriated in this subsection, up to ~~\$850,000~~ 96,942 shall  
 5 31 be used ~~to phase in new residential treatment programs for~~  
 5 32 ~~adolescents who are substance abusers and~~ to develop secure  
 5 33 beds for juveniles placed at the state mental health institute  
 5 34 at Cherokee.

General Fund deappropriation of \$971,515 from the Cherokee Mental Health Institute.  
  
 DETAIL: Projected reduction from delayed startup of a locked, 4-bed children's unit until January 1, 1991 (\$84,000), not opening a chemical dependency unit (\$670,000), support (\$42,000), and attrition (\$176,000).

5 35 2. State mental health institute at Clarinda:  
 6 1 .....
 **\$ 7,442,000** || 6 2 ..... | 7,275,144 |
| 6 3 ..... | FTEs 192.06 |

General Fund deappropriation of \$166,856 from Clarinda Mental Health Institute.  
  
 DETAIL: Projected reduction from attrition (\$46,000) and reduced support expenditures (\$121,000).

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6 4	3. State mental health institute at Independence:	General Fund deappropriation of \$142,743 from Independence Mental Health Institute.
6 5	..... <b>\$ 15,033,000</b>	
6 6	14,890,257	
6 7	FTEs 424.77	DETAIL: Projected reduction from reduced support expenditures (\$135,000) and attrition (\$8,000).
6 8	4. State mental health institute at Mount Pleasant:	
6 9	..... <b>\$ 8,490,000</b>	
6 10	FTEs 207.5	
6 11	Sec. 118. 1990 Iowa Acts, chapter 1270, section 22,	
6 12	subsections 1 and 2, are amended to read as follows:	
6 13	1. State hospital-school at Glenwood:	General Fund deappropriation of \$150,000 from Glenwood State Hospital-School.
6 14	..... <b>\$ 38,044,000</b>	
6 15	37,894,000	
6 16	FTEs 1,178.00	DETAIL: Projected reduction from attrition
6 17	2. State hospital-school at Woodward:	General Fund deappropriation of \$700,000 from Woodward State Hospital-School.
6 18	..... <b>\$ 31,383,000</b>	
6 19	30,683,000	
6 20	FTEs 957.3	DETAIL: Projected reduction from attrition.
6 21	Sec. 119. 1990 Iowa Acts, chapter 1270, section 23,	General Fund deappropriation of \$52,000 from the Mental Health/Mental Retardation Services Fund.
6 22	unnumbered paragraph 1, is amended to read as follows:	
6 23	There is appropriated from the general fund of the state to	DETAIL: Projected reduction from a grant returned by a provider who was unable to implement services. The grant was not reissued.
6 24	the state community mental health and mental retardation	
6 25	services fund established in section <b>225C.7</b> for the fiscal	
6 26	year beginning July 1, 1990, and ending June 30, 1991, the	
6 27	following amount, or so much thereof as is necessary:	
6 28	..... <b>\$ 3,255,000</b>	
6 29	3,203,000	

6 30 **Sec. 120.** 1990 Iowa Acts, chapter 1270, section 23, is  
 6 31 amended by adding the following new subsection:  
 6 32 **NEW SUBSECTION.** 3. Notwithstanding section 225C.7, the  
 6 33 special allocation portion of the community mental health and  
 6 34 mental retardation services fund shall be reduced by \$52,000.

CODE: Provides that the entire \$52,000 reduction shall be taken from the special allocation portion of the Mental Health/Mental Retardation Services Fund.

6 35 **Sec. 121.** 1990 Iowa Acts, chapter 1270, section 24,  
 7 1 unnumbered paragraph 2, and **subsection 2**, are amended to read  
 7 2 as follows:

General Fund deappropriation of \$550,000 from Mental Health/Mental Retardation/Developmental Disabilities Special Services.

7 3 For mental health, mental retardation, and developmental  
 7 4 disabilities special services:  
 7 5 ..... \$ **975,000**  
 7 6 425,000

DETAIL: Reflects item veto of supplemental per diems for community living arrangements and technical assistance to counties (\$225,000); projected reduction from lower than expected use of enhanced per diems (\$325,000).

7 7 2. Of the funds appropriated in this section, \$550,000  
 7 8 225,000 is allocated to provide supplemental per diems to  
 7 9 community-based residential care facilities. The per diem is  
 7 10 restricted to clients placed from the state hospital-schools  
 7 11 and persons averted from placement in a state hospital-school  
 7 12 who meet the appropriate level of functioning for this type of  
 7 13 care.

7 14 **Sec. 122.** 1990 Iowa Acts, chapter 1270, section 28,  
 7 15 unnumbered paragraph 2, is amended to read as follows:  
 7 16 For field operations, **including** salaries, support,  
 7 17 maintenance, miscellaneous purposes, and for not more than the  
 7 18 following full-time equivalent positions:  
 7 19 ..... \$ **41,963,000**  
 7 20 40,324,879  
 7 21 ..... FTEs 2,318.50

General Fund deappropriation of \$1,638,121 from Field Operations.

DETAIL: Reflects item veto of a caseweight study for needs-based therapeutic foster care (\$291,500); projected reduction from submitting fewer requests to fill vacant positions early in FY 1991 (\$967,000), and holding vacancies at current level (\$380,000).

7 22 **Sec. 123.** 1990 Iowa Acts, chapter 1270, section 29,  
 7 23 unnumbered paragraph 2, is amended to read as follows:  
 7 24 For general administration, including salaries, support,  
 7 25 maintenance, miscellaneous purposes, and for not more than the  
 7 26 following full-time equivalent positions:  
 7 27 ..... \$ **9,000,000**

General Fund deappropriation of \$728,412 from General Administration.

DETAIL: Reflects item vetoes of computerized employee manuals project, Developmental Disabilities Planning Council project, and 120 beds at Psychiatric



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7 28		8,271,588	
7 29	.....	FTEs	350.95

Medical Institutions for Children (\$155,000); projected reduction from attrition and reduced expenditures for support items (\$476,000), and training (\$97,500).

7 30 **Sec. 124.** 1990 Iowa Acts, chapter 1270, section 30,  
 7 31 unnumbered paragraph 2, is amended to read as follows:  
 7 32 For development and coordination of volunteer services:  
 7 33 ..... \$ 95,000  
 7 34 88,825

General Fund deappropriation of \$6,175 from Volunteer Services.

DETAIL: Projected reduction from reduced expenditures for support items.

7 35 **Sec. 125. SERVICE PROVIDERS REIMBURSED BY THE DEPARTMENT**  
 8 1 **OF HUMAN SERVICES.**

CODE: Establishes the medical assistance provider reimbursement rates at various levels effective upon enactment or March 1, 1991, whichever is later, and ending June 30, 1991. Lists the providers to which these established rates apply.

8 2 1. Notwithstanding 1990 Iowa Acts, chapter 1270, section  
 8 3 31, for the period beginning with the effective date of this  
 8 4 Act or March 1, 1991, whichever is later, and ending June 30,  
 8 5 1991, the reimbursement rates for the providers of services  
 8 6 listed in this section shall be **reduced** in accordance with the  
 8 7 provisions of this section.  
 8 8 2. a. The following providers shall have their medical  
 8 9 assistance reimbursement rate established at a level 2 percent  
 8 10 above the rates in effect on June 30, 1990: psychiatric  
 8 11 medical institutions for children, providers of **waivered**  
 8 12 services under the home and community-based programs,  
 8 13 optometrists for service fees only, opticians for service fees  
 8 14 only, podiatrists, dentists, chiropractors, physical  
 8 15 therapists, birthing centers, ambulance services, independent  
 8 16 laboratories, area education agencies, clinics, audiologists,  
 8 17 rehabilitation agencies, community mental health centers,  
 8 18 family planning clinics, psychologists, hearing aid dealers,  
 8 19 orthopedic shoe dealers, ambulatory surgery Centers, and  
 8 20 genetic counseling clinics. Reimbursement for optometric  
 8 21 products, and durable medical products and supplies, shall be  
 8 22 established at a level 3.2 percent above the rates in effect  
 8 23 on June 30, 1990.  
 8 24 b. Reimbursement rates for physicians and certified

8 25 registered nurse anesthetists shall be established at a level  
 8 26 1.6 percent above the rates in effect on June 30, 1990.  
 8 27 Reimbursement rates for screening centers, maternal health  
 8 28 centers, obstetric services when provided by physicians or  
 8 29 certified nurse midwives, and pediatric services shall be  
 8 30 established at a level 3.72 percent above the rates in effect  
 8 31 on June 30, 1990.

8 32 3. The \$2.50 per day additional payment for medical  
 8 33 assistance eligible residents of nursing facilities identified  
 8 34 by the Iowa foundation for medical care as meeting criteria to  
 8 35 receive special care or services shall be discontinued.

9 1 Sec. 126. GAMBLERS ASSISTANCE FUND. Notwithstanding  
 9 2 section 99E.10, subsection 1, paragraph a, subparagraph (1),  
 9 3 for the fiscal year beginning July 1, 1990, \$30,000 of the  
 9 4 gamblers assistance fund moneys made available by that  
 9 5 subparagraph shall not be used for the purposes specified but  
 9 6 shall be transferred to the general fund of the state.

CODE: Requires transfer of \$30,000 from the Gamblers Assistance Fund to the General Fund.

9 7 Sec. 127. TRANSFERS AUTHORIZED -- FURLOUGHS.  
 9 8 1. To the extent that unanticipated federal funds or  
 9 9 expenditure savings are available, the director of the  
 9 10 department of human services may transfer funds between the  
 9 11 appropriations reduced in sections 101 through 123 of this Act  
 9 12 and use the unanticipated funds or savings to avoid the use of  
 9 13 furloughs. The director shall provide prompt notification of  
 9 14 a transfer made pursuant to this section to the chairpersons  
 9 15 and ranking members of the legislative fiscal committee, the  
 9 16 chairpersons and ranking members of the joint human services  
 9 17 appropriations subcommittee, and the legislative fiscal  
 9 18 bureau.

Permits the Director of the DHS to transfer funds if unanticipated federal funds or expenditure savings are available to avoid the use of furloughs and requires prompt notification of a transfer to Chairpersons and Ranking Members of the Fiscal Committee and Human Services Appropriations Subcommittee, and the Legislative Fiscal Bureau. Allows the Director to give preference to the use of voluntary furloughs and to only use mandatory furloughs if voluntary furloughs do not achieve adequate reductions.

9 19 2. It is the intent of the general assembly that if the  
 9 20 appropriations reductions made by this Act require payroll  
 9 21 reductions in the department of human services, the director  
 9 22 of human services shall give preference to the use of  
 9 23 voluntary furloughs and that mandatory furloughs shall only be  
 9 24 imposed if it appears that voluntary furloughs will be

9 25 inadequate to achieve the reductions.

9 26 **Sec. 128. RULES.** The department of human services may  
9 27 adopt administrative rules under section 17A.4, subsection 2,  
9 28 and section 17A.5, subsection 2, paragraph b, to implement  
9 29 sections of this Act enumerated in this section. Rules  
9 30 adopted pursuant to section 104, relating to appropriations  
9 31 reductions in medical assistance, section 105, relating to  
9 32 copayments for services allowed by federal regulations, and  
9 33 section 125, relating to service providers reimbursed by the  
9 34 department of human services, of this Act shall become  
9 35 effective immediately upon filing unless a later date is  
10 1 specified in the rules. The rules shall also be published as  
10 2 notice of intended action as specified in section 17A.4.

Permits the DHS to adopt emergency administrative rules related to appropriation reductions in Medical Assistance and copayments for services in this act.

10 3 **DIVISION II**  
10 4 **CIVIL RIGHTS COMMISSION**

10 5 **Sec. 201.** 1990 Iowa Acts, chapter 1259, section 1,  
10 6 unnumbered paragraph 2, is amended to read as follows:  
10 7 For salaries, support, maintenance, miscellaneous purposes,  
10 8 and for not more than the following full-time equivalent posi-  
10 9 tions:

General Fund deappropriation of \$40,961 from the Civil Rights Commission.

10 10 .....	<b>\$ 1,051,000</b>
10 11 .....	<u>1,010,039</u>
10 12 .....	FTEs 37.00

DETAIL: This reduction included:

1. \$24,572 due to an Information Specialist position remaining vacant.
2. \$16,389 due to reduced administrative support funds.

10 13 **DEPARTMENT OF HUMAN RIGHTS**

10 14 **Sec. 202.** 1990 Iowa Acts, chapter 1259, section 2,  
10 15 subsections 2, 3, 4, 5, 6, and 7, are amended to read as  
10 16 follows:

10 17 **2. ~~SPANISH-SPEAKING PEOPLE~~ LATINO AFFAIRS DIVISION**  
10 18 For salaries, support, maintenance, miscellaneous purposes,

General Fund deappropriation of \$73,877 and 1.0 FTE position from the Latino Affairs Division of the

10 19 and for not more than the following full-time equivalent posi-

10 20 tions:

10 21 .....	\$	127,000
10 22 .....		53,123
10 23 .....	FTEs	3.50
10 24 .....		<u>2.50</u>

Department of Human Rights (DHR).

DETAIL: This reduction included:

1. \$34,095 due to the elimination of a Social Worker position.
2. \$5,273 due to delayed hiring of the Division Administrator.
3. \$7,000 due to reduced travel expenses.
4. \$27,509 due to delayed hiring of a Social Worker.

10 25 3. PERSONS WITH DISABILITIES DIVISION

10 26 For salaries, support, maintenance, miscellaneous purposes,

10 27 and for not more than the following full-time equivalent posi-

10 28 tions:

10 29 .....	\$	191,000
10 30 .....		189,000
10 31 .....	FTEs	4.00

10 32 Of the funds appropriated to the division, there is

10 33 allocated an amount necessary to fund the central registry for

10 34 brain injuries established pursuant to section 135.22.

General Fund deappropriation of \$2,000 from the Persons with Disabilities Division of the DHR.

DETAIL: This reduction is due to reduced in-state travel.

10 35 4. STATUS OF WOMEN DIVISION

11 1 a. For salaries, support, maintenance, miscellaneous

11 2 purposes, and for not more than the following full-time

11 3 equivalent positions:

11 4 .....	\$	211,000
11 5 .....		207,500
11 6 .....	FTEs	4.10

11 7 b. For the displaced homemaker program:

11 8 .....	\$	140,000
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General Fund deappropriation of \$3,500 from the Status of Women Division of the DHR.

DETAIL: This reduction included:

1. \$2,800 due to a vacant secretary position.
2. \$700 due to a reduce? number of newsletters printed.

11 9 5. CHILDREN, YOUTH AND FAMILIES DIVISION

11 10 For salaries, support, maintenance, miscellaneous purposes,

11 11 and for not more than the following full-time equivalent posi-

General Fund deappropriation of \$17.879 from the Children, Youth, and Families Division of the DHR.

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11 12 tions:
11 13 ..... \$ 181,000
11 14 163,121
11 15 ..... FTEs 8.00
11 16 Of the funds appropriated in this subsection, no less than
11 17 \$36,300 shall be spent for expenses relating to the
11 18 administration of federal funds for juvenile assistance. It
11 19 is the intent of the general assembly that the department of
11 20 human rights employ sufficient staff to meet the federal
11 21 funding match requirements established by the federal office
11 22 for juvenile justice delinquency prevention. The governor's
11 23 advisory council on juvenile justice shall determine the
11 24 staffing level necessary to carry out federal and state
11 25 mandates for juvenile justice.

DETAIL: This reduction included.
1. \$10,679 due to a vacant half-time Program Planner position.
2. \$5,200 due to the vacant Division Administrator position.
3. \$2,000 due to reduced administrative support funds.

11 26 6. DEAF SERVICES DIVISION
11 27 For salaries, support, maintenance, miscellaneous purposes,
11 28 and for not more than the following full-time equivalent posi-
11 29 tions:
11 30 ..... \$ 307,000
11 31 285,277
11 32 ..... FTEs 10.00
11 33 The fees collected by the division for provision of
11 34 interpretation services by the division to obligated agencies
11 35 shall be dispersed pursuant to the provisions of section 8.32,
12 1 and shall be dedicated and used by the division for the
12 2 provision of continued and expanded interpretation services.

General Fund deappropriation of \$21,723 from the Deaf Services Division of the DHR.
DETAIL: This reduction included:
1. \$13,702 due to a vacant Deaf Interpreter position.
2. \$2,451 due to a vacant secretary position.
3. \$4,570 due to a vacant clerk typist position.
4. \$1,000 due to 2 newsletters not being printed and mailed.

12 3 7. STATUS OF BLACKS DIVISION
12 4 For salaries, support, maintenance, miscellaneous purposes,
12 5 and for not more than the following full-time equivalent posi-
12 6 tions:
12 7 ..... \$ 69,000
12 8 68,735
12 9 ..... FTEs 1.50

General Fund deappropriation of \$265 from the Status of Blacks Division of the DHR.
DETAIL: This reduction was due to reduced administrative support funds.

12 10 DEPARTMENT FOR THE BLIND

12 11 **Sec. 203.** 1990 Iowa Acts, chapter 1259, section 4,  
 12 12 unnumbered paragraph 2, is amended to read as follows:  
 12 13 For salaries, support, maintenance, miscellaneous purposes,  
 12 14 and for not more than the following full-time equivalent posi-  
 12 15 tions:  
 12 16 ..... \$ ~~1,450,000~~  
 12 17 ..... 1,345,087  
 12 18 ..... FTEs 103.50

General Fund deappropriation of \$113,713 from the Department for the Blind.

DETAIL: This reduction included:

1. \$74,000 due to the replacement of State funds with federal funds to complete the remodeling of the gym, to replace the cooling tower, and to repair the roof.
2. \$21,000 taken from in-kind match on volunteer service hours, the difference between the estimated and actual payments to the State of Iowa Facilities Improvement Corporation, and the delay in purchasing highly technical equipment.
3. \$8,160 due to year-to-date vacancy factor.
4. \$10,553 due to hiring freeze through FY 1991.

12 19 **Sec. 204.** 1990 Iowa Acts, chapter 1268, section 9,  
 12 20 unnumbered paragraph 2, is amended to read as follows:  
 12 21 For the division of criminal and juvenile justice planning  
 12 22 established pursuant to ~~House File 2468, if enacted by the~~  
 12 23 ~~Seventy-third General Assembly, 1990 Session~~ section 601K.1,  
 12 24 and for not more than the following full-time equivalent  
 12 25 positions:  
 12 26 ..... \$ ~~100,000~~  
 12 27 ..... 48,063  
 12 28 ..... FTEs ~~4.00~~  
 12 29 ..... 2.00

General Fund deappropriation of \$51,937 from the Criminal and Juvenile Justice Planning Division of the DHR.

DETAIL: This reduction included:

1. \$32,342 due to the elimination of a Justice Systems Analyst position and a Statistical Research Analyst II position.
2. \$8,672 due to delayed hiring of a Justice Systems Analyst and a Statistical Research Analyst.
3. \$10,923 due to reduced administrative support funds.

12 30 DEPARTMENT OF ELDER AFFAIRS

12 31 **Sec. 205.** 1990 Iowa Acts, chapter 1259, section 5,

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12 32 subsection 1, and subsection 7, unnumbered paragraph 1, are  
 12 33 amended to read as follows:

12 34	1. For salaries, support, maintenance, miscellaneous		
12 35	purposes, and for not more than the following full-time		
13 1	equivalent positions:		
13 2	.....	\$	506,000
13 3	.....	464,989	
13 4	.....	FTEs	33.00
13 5	.....	32.00	

General Fund deappropriation of \$41,011 from the Department of Elder Affairs (DEA).

DETAIL: This reduction included:

1. \$35,000 due to the elimination of an Information Specialist position.
2. \$6,011 due to year-to-date vacancy factor.

13 6 It is the intent of the general assembly that the  
 13 7 department employ an alternative housing coordinator and a  
 13 8 long-term care coordinator as 2 of the full-time equivalent  
 13 9 positions.

13 10 Of the funds appropriated under this subsection, \$50,000  
 13 11 shall be allocated to fund the representative payee project  
 13 12 established within the department of elder affairs.

13 13	7. For elderly services programs:		
13 14	.....	\$	1,531,000
13 15	.....	1,471,000	

General Fund deappropriation of \$60,000 from the Elderly Service Program of the DEA.

DETAIL: This reduction was due to reduced funds for Case Management.

13 16 Sec. 206. 1990 Iowa Acts, chapter 1272, section 19, is  
 13 17 amended to read as follows:

13 18	SEC. 19. There is appropriated from the general fund of		
13 19	the state to the department of elder affairs for the fiscal		
13 20	year beginning July 1, 1990, and ending June 30, 1991, the		
13 21	following amount, or so much thereof as may be necessary, to		
13 22	conduct the elderlaw education program under section 249D.54:		
13 23	.....	\$	75,000
13 24	.....	48,891	

General Fund deappropriation of \$26,109 from the Elder Law Education Program of the DEA.

13 25 IOWA DEPARTMENT OF PUBLIC HEALTH

13 26 Sec. 207. 1990 Iowa Acts, chapter 1259, section 6,

General Fund deappropriation of \$53,400 from the

13 27 subsection 1, is amended to read as follows:  
 13 28 1. CENTRAL ADMINISTRATION DIVISION  
 13 29 For salaries, support, maintenance, miscellaneous purposes,  
 13 30 and for not more than the following full-time equivalent posi-  
 13 31 tions:

13 32 .....	\$ 829,096
13 33 .....	<u>775,696</u>
13 34 .....	FTEs 57.00

13 35 As a condition, limitation, and qualification of the  
 14 1 appropriation made in this subsection, the director of the  
 14 2 Iowa department of public health or the director's designee  
 14 3 shall participate in an interagency working committee convened  
 14 4 by the governor's planning council for developmental  
 14 5 disabilities to examine the feasibility of establishing an  
 14 6 office of disability prevention within state government.

Central Administration Division of the Department of Public Health (DPH).

DETAIL: This reduction included:

1. \$38,154 due to year-to-date vacancy factor.
2. \$15,246 due to a hiring freeze through FY 1991.

14 7 Sec. 208. 1990 Iowa Acts, chapter 1259, section 6,  
 14 8 subsection 2, paragraph a, unnumbered paragraph 1, is amended  
 14 9 to read as follows:  
 14 10 .For salaries, support, maintenance, miscellaneous purposes,  
 14 11 and for not more than the following full-time equivalent  
 14 12 positions:

14 13 .....	\$ <del>1,171,296</del>
14 14 .....	<u>1,153,766</u>
14 15 .....	FTEs 15.75

General Fund deappropriation of \$17,530 from the Health Planning Division of the DPH.

DETAIL: This reduction included:

1. \$1,290 due to year-to-date vacancy factor.
2. \$16,240 due to a hiring freeze through FY 1991.

14 16 Sec. 209. 1990 Iowa Acts, chapter 1259, section 6,  
 14 17 subsection 2, paragraph b, unnumbered paragraph 1, and  
 14 18 subparagraph (1). are amended to read as follows:  
 14 19 For salaries, support, maintenance, miscellaneous purposes,  
 14 20 and for not more than the following full-time equivalent  
 14 21 positions for the office of rural health:

14 22 .....	\$ <del>187,000</del>
14 23 .....	<u>159,480</u>
14 24 .....	FTEs 4.00

14 25 (1) Of the funds appropriated in this paragraph, ~~\$57,000~~  
 14 26 29,480 is allocated for the continuation of the office of

General Fund deappropriation of \$27,520 from the Office of Rural Health of the DPH.

DETAIL: This reduction included:

1. \$12,666 due to year-to-date vacancy factor.
2. \$14,854 due to a hiring freeze through FY 1991.



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14 27 rural health.

14 28 Sec. 210. 1990 Iowa Acts, chapter 1259, section 6,  
14 29 subsection 3, paragraph a, unnumbered paragraph 1, is amended  
14 30 to read as follows:

14 31 For salaries, support, maintenance, miscellaneous purposes,  
14 32 and for not more than the following full-time equivalent  
14 33 positions:

14 34 .....	\$ 2,484,709	
14 35 .....	2.40	1,059
15 1 .....	FTEs	78.50

General Fund deappropriation of \$83,650 from the Disease Prevention Division of the DPH.

DETAIL: This reduction included:

- 1. \$38,650 due to year-to-date vacancy factor.
- 2. \$25,000 due to reduced chlamydia testing.
- 3. \$10,000 due to reduced sexually transmitted diseases drugs.
- 4. \$10,000 due to charging Acquired Immune Deficiency Syndrome (AIDS) Task Force expenses to the federal AIDS Grant.

15 2 Sec. 211. 1990 Iowa Acts, chapter 1259, section 6,  
15 3 subsection 3, paragraph b, unnumbered paragraph 1, is amended  
15 4 to read as follows:

15 5 For salaries, support, maintenance, miscellaneous purposes,  
15 6 and for not more than the following full-time equivalent  
15 7 positions:

15 8 .....	\$ 1,014,000	
15 9 .....	975,583	
15 10 .....	FTEs	5.00

General Fund deappropriation of \$38,417 from the Emergency Medical Services Training Program of the DPH.

DETAIL: This reduction included:

- 1. \$14,417 due to year-to-date vacancy factor.
- 2. \$24,000 due to reduced special Emergency Medical Services training projects.

15 11 Sec. 212. 1990 Iowa Acts, chapter 1259, section 6,  
15 12 subsections 4, 5, 6, 7, 8, and 10, are amended to read as  
15 13 follows:

15 14 4. PROFESSIONAL LICENSURE

15 15 For salaries, support, maintenance, miscellaneous purposes,  
15 16 and for not more than the following full-time equivalent posi-  
15 17 tions:

15 18 .....	\$ 639,748	
15 19 .....	575.6	10

General Fund deappropriation of \$34,138 from the Professional Licensure Division of the DPH.

DETAIL: This reduction included:

- 1. \$7,893 due to personnel travel savings.

15 20 ..... FTEs 13.50

2. \$27,153 due to year-to-date vacancy factor.
3. \$29,092 due to a hiring freeze through FY 1991.

15 21 **5. STATE BOARD OF DENTAL EXAMINERS**

15 22 For salaries, support, maintenance, miscellaneous purposes,  
15 23 and for not more than the following full-time equivalent posi-  
15 24 tions:

15 25 .....	\$ 223,428	
15 26 .....	<u>222,328</u>	
15 27 .....	FTEs	4.00

General Fund deappropriation of \$1,100 from the Board of Dental Examiners of the DPH.

**DETAIL:** This reduction was due to reduced supplies, equipment, and travel expenditures.

15 28 **6. STATE BOARD OF MEDICAL EXAMINERS**

15 29 For salaries, support, maintenance, miscellaneous purposes,  
15 30 and for not more than the following full-time equivalent posi-  
15 31 tions:

15 32 .....	\$ 971,955	
15 33 .....	<u>953,199</u>	
15 34 .....	FTEs	19.00

General Fund deappropriation of \$18,756 from the Board of Medical Examiners of the DPH.

**DETAIL:** This reduction included:

1. \$5,000 due to reduced supplies, equipment, and travel expenditures.
2. \$13,756 due to year-to-date vacancy factor.

15 35 **7. STATE BOARD OF NURSING EXAMINERS**

16 1 For salaries, support, maintenance, miscellaneous purposes,  
16 2 and for not more than the following full-time equivalent posi-  
16 3 tions:

16 4 .....	\$ 773,995	
16 5 .....	<u>736,005</u>	
16 6 .....	FTEs	17.00

General Fund deappropriation of \$37,990 from the Board of Nursing Examiners of the DPH.

**DETAIL:** This reduction included:

1. \$4,000 due to reduced supplies, equipment, and travel expenditures.
2. \$18,702 due to year-to-date vacancy factor.
3. \$15,288 due to a hiring freeze through FY 1991.

16 7 **8. STATE BOARD OF PHARMACY EXAMINERS**

16 8 For salaries, support, maintenance, miscellaneous purposes,  
16 9 and for not more than the following full-time equivalent posi-  
16 10 tions:

General Fund deappropriation of \$19,255 from the Board of Pharmacy Examiners of the DPH.

**DETAIL:** This reduction included:

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16 11	\$ 606,268	
16 12	<u>587,013</u>	
16 13	FTEs 12.00	<ol style="list-style-type: none"> <li>1. \$3,100 due to reduced supplies, equipment, and travel expenditures.</li> <li>2. \$16,155 due to year-to-date vacancy factor.</li> </ol>
16 14	10. SUBSTANCE ABUSE DIVISION	General Fund deappropriation of \$24,441 from the Substance Abuse Division of the DPH.
16 15	a. For salaries, support, maintenance, miscellaneous	
16 16	purposes, and for not more than the following full-time	
16 17	equivalent positions:	DETAIL: This reduction included:
16 18	\$ 514,012	
16 19	<u>489,571</u>	
16 20	FTEs 15.00	<ol style="list-style-type: none"> <li>1. \$8,441 due to year-to-date vacancy factor.</li> <li>2. \$16,000 due to the elimination of providing for the costs of meals and breaks at State-paid training events and reducing professional and scientific services.</li> </ol>
16 21	b. For program grants:	
16 22	\$ 7,382,000	
16 23	Sec. 213. 1990 Iowa Acts, chapter 1259, section 6,	
16 24	subsection 11, unnumbered paragraphs 1 of paragraphs a, c, d,	
16 25	e, and f, are amended to read as follows:	
16 26	For salaries, support, maintenance, miscellaneous purposes,	General Fund deappropriation of \$386,156 from the Family and Community Health Division of the DPH.
16 27	and for not more than the following full-time equivalent	
16 28	positions:	DETAIL: This reduction included:
16 29	\$ 3,945,020	
16 30	<u>3,558,864</u>	
16 31	FTEs 87.60	<ol style="list-style-type: none"> <li>1. \$13,722 due to year-to-date vacancy factor.</li> <li>2. \$14,854 due to a hiring freeze through FY 1991.</li> <li>3. \$27,580 due to a reduced number of new contracts for local lead projects.</li> <li>4. \$5,000 due to a reduced number of new contracts for the collection of data for the new Council on Chemically Exposed Infants.</li> <li>5. \$25,000 due to reduced funds for the Obstetrical Care Program.</li> <li>6. \$300,000 due to the Governor's item veto of the expansion of physician services of the Maternal</li> </ol>

			and Child Centers.
16 32	For grants to local boards of health for the public health		General Fund deappropriation of \$17,000 from the
16 33	nursing program:		Public Health Nursing Program of the DPH.
16 34	.....	\$ <del>2,668,000</del>	
16 35		<u>2,651,000</u>	DETAIL: This reduction was due to not reallocating
			all of the unused funds by the local counties.
17 1	For grants to county boards of supervisors for the		General Fund deappropriation of \$245,000 from the
17 2	homemaker-home health aide program:		Hornemaker-Home Health Aide Program of the DPH.
17 3	.....	\$ <del>8,699,000</del>	
17 4		<u>8,454,000</u>	DETAIL: This reduction was due to not reallocating
			all of the unused funds by the local counties.
17 5	For the development and maintenance of well-elderly clinics		General Fund deappropriation of \$10,000 from the Well
17 6	in the state:		Elderly Clinics Program of the DPH.
17 7	.....	\$ <del>655,000</del>	
17 8		<u>645,000</u>	DETAIL: This reduction was due to not contracting
			for new projects.
17 9	For the physician care for children program:		General Fund deappropriation of \$25,000 from the
17 10	.....	\$ <del>450,000</del>	Physician Care for Children Program of the DPH.
17 11		<u>425,000</u>	DETAIL: This reduction was due to a reduced number
			of claims paid for physician diagnosis/treatment.
17 12	<b>Sec. 214.</b> 1990 Iowa Acts, chapter 1264, section 4,		General Fund deappropriation of \$150,000 from the
17 13	subsection 1, unnumbered paragraph 1, is amended to read as		Substance Abuse Grants Program of the DPH.
17 14	<b>follows:</b>		
17 15	For the division of substance abuse for program grants:		DETAIL: This reduction was due to reduced funds for
17 16	.....	\$ <del>1,162,200</del>	substance abuse treatment contracts.
17 17		<u>1,012,208</u>	



18 13 **Sec. 302.** 1990 Iowa Acts, chapter 1260, section 1,  
 18 14 subsections 2 and 4, are amended to read as follows:

18 15 2. FARM COMMODITY DIVISION  
 18 16 From the general fund of the state for salaries, support,  
 18 17 maintenance, miscellaneous purposes, and for the following  
 18 18 full-time equivalent positions:  
 18 19 ..... \$ **1,097,748**  
 18 20 ..... 1,086,866  
 18 21 ..... FTEs 23.0

General Fund deappropriation of \$10,882 from the Farm  
 Commodity Division.

DETAIL: This reduction was from the budgeted  
 out-of-state travel for FY 1991.

18 22 4. REGULATORY DIVISION  
 18 23 a. From the general fund of the state for salaries,  
 18 24 support, maintenance, miscellaneous purposes, and for the  
 18 25 following full-time equivalent positions:  
 18 26 ..... \$ **4,053,440**  
 18 27 ..... 4,051,154  
 18 28 ..... FTEs 140.20

General Fund deappropriation of \$2,286 from the  
 Regulatory Division.

DETAIL: This reduction was from the budgeted  
 out-of-state travel for FY 1991.

18 29 b. As a condition, limitation, and qualification of the  
 18 30 appropriation from the general fund under paragraph a,  
 18 31 \$3,342 shall be used by the regulatory division for purchase  
 18 32 of equipment used to detect sulfamethazine contamination.

18 33 **Sec. 303.** 1990 Iowa Acts, chapter 1260, section 1,  
 18 34 subsection 5, paragraph a, is amended to read as follows:  
 18 35 a. From the general fund of the state for salaries,  
 19 1 support, maintenance, and miscellaneous purposes:  
 19 2 ..... \$ **858,472**  
 19 3 ..... 791,172

General Fund deappropriation of \$67,300 from the  
 Laboratory Division.

DETAIL: This represented \$65,577 in vetoed funds for  
 an assistant attorney general and program planner to  
 work with pesticide cases, and \$1,723 for the  
 budgeted out-of-state travel for FY 1991.

19 4 **Sec. 304.** 1990 Iowa Acts, chapter 1260, section 1,  
 19 5 subsection 6, paragraph a, is amended to read as follows:  
 19 6 a. From the general fund of the state for salaries,  
 19 7 support, maintenance, assistance to soil conservation

General Fund deappropriation of \$245,765 from the  
 Soil Conservation Division.

DETAIL: This represented a \$240,000 deappropriation

19 8 districts, miscellaneous purposes, and for not more than the  
 19 9 following full-time equivalent positions:  
 19 10 ..... \$ 5,462,287  
 19 11 ..... 5,216,522  
 19 12 ..... FTEs 193.79  
 19 13 ..... 186.79  
 19 14 At least \$240,000 of the appropriation reduction and the  
 19 15 FTE reduction of 7 FTEs in paragraph a are due to the  
 19 16 failure of the soil conservation division to comply with  
 19 17 legislative intent to hire 18 additional soil conservation  
 19 18 technicians by September 1, 1990, in accordance with this Act  
 19 19 and the division's failure to notify the general assembly and  
 19 20 the legislative fiscal bureau of its actions regarding this  
 19 21 matter.

for failure to meet legislative intent, and \$5,765 for the budgeted out-of-state travel for FY 1991

19 22 **Sec. 305.** APPROPRIATIONS REDUCTIONS SPECIFIED. The  
 19 23 amounts by which appropriations to the department of  
 19 24 agriculture and land stewardship are reduced by sections 301  
 19 25 through 304 of this Act includes \$22,105 to be obtained during  
 19 26 the portion of the fiscal year remaining from the effective  
 19 27 date of this Act from the amounts budgeted by the department  
 19 28 for out-of-state travel during the fiscal year ending June 30,  
 19 29 1991.

Specifies a total of \$22,105 was deappropriated from the Department of Agriculture and Land Stewardship from the amounts budgeted by the Department for out-of-state travel for FY 1991.

19 30 DEPARTMENT OF NATURAL RESOURCES

19 31 **Sec. 306.** 1990 Iowa Acts, chapter 1260, section 8,  
 19 32 subsections 2, 3, 4, 5, and 7, are amended to read as follows:

19 33 2. ADMINISTRATIVE SERVICES DIVISION  
 19 34 From the general fund of the state for salaries, support,  
 19 35 maintenance, miscellaneous purposes, and for the following  
 20 1 full-time equivalent positions:  
 20 2 ..... \$ 1,983,642  
 20 3 ..... 1,763,272  
 20 4 ..... FTEs 124.15  
 20 5 ..... 119.15

General Fund deappropriation of \$140,370 from the Administrative Services Division of the Department of Natural Resources (DNR).

DETAIL: 2.0 FTE positions in the Data Processing Bureau and 3.0 FTE positions in the Support Bureau were held vacant (\$49,870). Additionally, the Department billed more costs associated with land

**20 6 3. COORDINATION AND INFORMATION DIVISION**  
**20 7** From the general fund of the state for salaries, support,  
**20 8** maintenance, miscellaneous purposes, and for the following  
**20 9** full-time equivalent positions:

20 10 .....	\$	<b>788,691</b>
20 11 .....		<u>732,871</u>
20 12 .....	FTEs	<del>42.08</del>
20 13 .....		<u>41.08</u>

acquisition and facility construction to the various capital funds instead of the General Fund (\$90,000), and out-of-state travel was reduced (\$500). The appropriation was reduced by 5.0 FTE positions due to the vacancies.

General Fund deappropriation of \$55,820 from the Coordination and Information Division of the DNR.

DETAIL: 3.0 FTE positions were transferred to a 100% federally funded program in the Environmental Protection Division (\$70,210) and a vacant FTE position was maintained (\$22,110). Out-of-state travel was reduced (\$3,500), and \$40,000 was added to replace administration funds lost because of the \$5,000,000 reduction in REAP. The appropriation was reduced by 1.0 FTE position due to the vacancies.

**20 14 4. ENERGY AND GEOLOGICAL RESOURCES DIVISION**  
**20 15** a. From the general fund of the state for salaries,  
**20 16** support, maintenance, miscellaneous purposes, and for the  
**20 17** following full-time equivalent positions:

20 18 .....	\$	<b>1,260,841</b>
20 19 .....		<u>1,253,041</u>
20 20 .....	FTEs	59.62

General Fund deappropriation of \$7,800 from the Energy and Geological Resources Division of the DNR.

DETAIL: The Division reduced travel.

**20 21 5. ENVIRONMENTAL PROTECTION DIVISION**  
**20 22** a. From the general fund of the state for salaries,  
**20 23** support, maintenance, miscellaneous purposes, and for the  
**20 24** following full-time equivalent positions:

20 25 .....	\$	<b>2,105,780</b>
20 26 .....		<u>1,983,750</u>
20 27 .....	FTEs	<del>142.55</del>
20 28 .....		<u>140.55</u>

General Fund deappropriation of \$122,030 from the Environmental Protection Division of the DNR.

DETAIL: 3.0 FTE positions were transferred from the Water Rights Section to a federally funded program within the Division (\$51,830), 2.0 vacant FTE positions in the Flood Plain Section were not filled (\$66,200) and out-of-state travel was reduced (\$4,000). The appropriation was reduced by 2.0 FTE



20 29 7. FORESTS AND FORESTRY DIVISION  
 20 30 From the general fund of the state for salaries, support,  
 20 31 maintenance, miscellaneous purposes, and for the following  
 20 32 full-time equivalent positions:

20 33 .....	\$	<del>1,581,069</del>
20 34 .....		<u>1,535,269</u>
20 35 .....	FTEs	<del>55.71</del>
21 1 .....		<u>54.71</u>

positions due to the vacancies.

General Fund deappropriation of \$45,800 from the Forests and Forestry Division of the DNR.

DETAIL: An FTE position funded jointly with the federal Soil Conservation Service (SCS) was not added to the Division (\$26,000). Equipment maintenance and facility repair were deferred (\$17,800). and out-of-state travel was reduced (\$2,000). The appropriation was reduced by 1.0 FTE position because the joint SCS position was not filled.

21 2 Sec. 307. 1990 Iowa Acts, chapter 1260, section 8,  
 21 3 subsection 8, paragraph a, is amended to read as follows:  
 21 4 a. From the general fund of the state for salaries,  
 21 5 support, maintenance, miscellaneous purposes, and for the  
 21 6 following full-time equivalent positions:

21 7 .....	\$	<del>5,415,886</del>
21 8 .....		<u>5,260,106</u>
21 9 .....	FTEs	<del>208.05</del>
21 10 .....		<u>206.05</u>

General Fund deappropriation of \$155,780 from the Parks and Preserves Division of the DNR.

DETAIL: 2.0 FTE positions in the Parks Bureau were held vacant (\$52,490). Facility maintenance, equipment replacement, printing, and a preserves study were deferred (\$71,290). Additionally, an item-vetoed preserves management position was deappropriated (\$30,000). and out-of-state travel was reduced (\$2,000). The appropriation was reduced by 2.0 FTE positions due to the vacancies.

21 11 Sec. 308. APPROPRIATIONS REDUCTIONS SPECIFIED. The  
 21 12 amounts by which appropriations to the department of natural  
 21 13 resources are reduced by sections 306 and 307 of this Act  
 21 14 includes \$13,000 to be obtained during the portion of the  
 21 15 fiscal year remaining from the effective date of this Act from  
 21 16 the amounts budgeted by the department for out-of-state travel  
 21 17 during the fiscal year ending June 30, 1991.

Specifies that \$13,000 of the total reductions for the Coordination and Information, Administrative Services, Parks, Forestry, Energy and Geology, and Environmental Protection Divisions of the DNR were to be achieved by reducing out-of-state travel funded by the General Fund by one-half.

21 18 Sec. 309. CLEAN FUND -- SOIL CONSERVATION ACCOUNT.

CODE: Deappropriated \$406,200 of CLEAN funds from

21 19 Notwithstanding section 99E.34, subsection 2, paragraph b ,  
 21 20 all but \$45,000 of the moneys appropriated by that paragraph  
 21 21 for the fiscal period beginning July 1, 1990, and ending June  
 21 22 30, 1991, shall not be allotted to the water protection fund  
 21 23 but shall be transferred to the general fund of the state.  
 21 24 The remaining \$45,000 shall be used to conduct an economic  
 21 25 analysis of filter strips and grass waterways.

the Soil Conservation Account that was to be used for  
 a filter strip program, and retained \$45,000 to be  
 used for an economic analysis.

21 26 DIVISION IV  
 21 27 AUDITOR OF STATE

21 28 Sec. 401. 1990 Iowa Acts, chapter 1261, section 1,  
 21 29 unnumbered paragraph 2, is amended to read as follows:  
 21 30 For salaries, support, maintenance, miscellaneous purposes,  
 21 31 and for not more than the following full-time equivalent posi-  
 21 32 tions:  
 21 33 ..... \$ ~~2,036,602~~  
 21 34 ..... 2,003,602  
 21 35 ..... FTEs 154.50

General Fund deappropriation of \$33,000 from the  
 Auditor of State.

DETAIL: The reduction included:

1. \$4,200 as a result of freezing employee promotions.
2. \$23,800 in travel expenses.
3. \$5,000 from delayed furniture purchases.

22 1 CAMPAIGN FINANCE DISCLOSURE COMMISSION

22 2 Sec. 402. 1990 Iowa Acts, chapter 1261, section 2,  
 22 3 unnumbered paragraph 2, is amended to read as follows:  
 22 4 For salaries, support, maintenance, miscellaneous purposes,  
 22 5 and for not more than the following full-time equivalent posi-  
 22 6 tions:  
 22 7 ..... \$ ~~263,118~~  
 22 8 ..... 258,533  
 22 9 ..... FTEs 6.75

General Fund deappropriation of \$4,585 from the  
 Campaign Finance Disclosure Commission.

DETAIL: The reduction was achieved through salary  
 savings from a 3 month delay in filling a new  
 clerical position authorized for FY 1991.

22 10 DEPARTMENT OF EMPLOYMENT SERVICES

22 11 Sec. 403. 1990 Iowa Acts, chapter 1261, section 3,  
 22 12 subsection 1, unnumbered paragraph 1, is amended to read as

General Fund deappropriation of \$186,516 from the  
 Labor Services Division of the Department of

22 13 follows:  
 22 14 For salaries, support, maintenance, miscellaneous purposes,  
 22 15 and for not more than the following full-time equivalent posi-  
 22 16 tions:  
 22 17 ..... \$ 2,727,562  
 22 18 2,541,046  
 22 19 ..... FTEs 104.80

Employment Services (DES).

DETAIL: The reduction was achieved through vacancies in new positions authorized for FY 1991. The reduction included:

1. \$98,974 for 2 industrial hygienists and a secretary in the Asbestos Licensing Program.
2. \$70,244 for 2 administrative assistants in the Construction Contractor Registration Program.
3. \$17,298 for a clerk typist in the Minimum Wage Enforcement Program.

22 20 Sec. 404. 1990 Iowa Acts, chapter 1261, section 3,  
 22 21 subsection 2, unnumbered paragraph 1, is amended to read as  
 22 22 follows:

22 23 For salaries, support, maintenance, miscellaneous purposes,  
 22 24 and for not more than the following full-time equivalent posi-  
 22 25 tions:  
 22 26 ..... \$ 1,989,820  
 22 27 1,859,336  
 22 28 ..... FTEs 45.76

General Fund deappropriation of \$130,484 from the Industrial Services Division of DES.

DETAIL: The reduction was achieved through vacancies in 4 new clerical positions authorized for FY 1991 and one-half year's vacancy in the position of Industrial Commissioner. The reductions in vacant positions included:

1. \$56,348 for 2 Word Processor III positions.
2. \$42,136 for 2 Data Entry Operator I positions.
3. \$32,000 for one-half year's vacancy in the position of Industrial Commissioner.

22 29 Sec. 405. SPECIAL EMPLOYMENT SECURITY CONTINGENCY FUND.  
 22 30 Notwithstanding the provisions of section 96.13, subsection 3,  
 22 31 and 1990 Iowa Acts, chapter 1261, section 5, restricting the  
 22 32 usage of the moneys in the special employment security  
 22 33 contingency fund, up to \$200,000 of the moneys in the fund  
 22 34 remaining unencumbered or **unexpended** on June 30, 1991, shall  
 22 35 be transferred to the general fund of the state.

CODE: Requires the FY 1991 ending balance of the Special Employment Security Contingency Fund (Penalty and Interest Fund) to be transferred to the General Fund. The amount transferred was not to exceed \$200,000. This was a one-time transfer of the Fund balance. The Fund itself was not eliminated.

DETAIL: The Department of Employment Services (DES)

deposits penalties on late unemployment tax returns and interest on late unemployment tax deposits into the Penalty and Interest Fund. The monies in the Fund are appropriated for capital expenditures and labor surveys with the remaining balance to be used for Division Approved Training. This language transferred the FY 1991 ending balance of the Fund to the General Fund after deductiing the appropriations for capitals and labor surveys. Funds for Division Approved Training are eliminated. DES has recommended elimination of Division Approved Training for FY 1992.

23 1 Sec. 406. ADMINISTRATIVE CONTRIBUTION SURCHARGE FUND. Up  
 23 2 to \$374,000 of the moneys remaining unencumbered or unexpended  
 23 3 on June 30, 1991, in the administrative contribution surcharge  
 23 4 fund established in section 96.7, shall be transferred to the  
 23 5 general fund of the state. However, if the federal government  
 23 6 provides notification that the transfer of the moneys pursuant  
 23 7 to this section is in conflict with federal requirements, the  
 23 8 treasurer of state shall either not transfer the moneys or  
 23 9 shall transfer the appropriate amount from the general fund of  
 23 10 the state back to the administrative contribution surcharge  
 23 11 fund.

Requires the FY 1991 ending balance of the Administrative Contribution Surcharge (ACS) Fund to be transferred to the General Fund. The amount transferred was not to exceed \$374,000. This was a one-time transfer of the Fund balance. The Fund itself was not be eliminated.

DETAIL: The Administrative Contribution Surcharge Fund was initiated to supplement declining federal funds for the Job Services Division of DES. The Division uses appropriations from the ACS Fund for operations of rural Job Service offices. This language transferred the FY 1991 ending balance of the Fund to the General Fund after deducting the appropriation for Job Service operations.

23 12 DEPARTMENT OF INSPECTIONS AND APPEALS  
 23 13 Sec. 407. 1990 Iowa Acts, chapter 1261, section 8, is  
 23 14 amended to read as follows:  
 23 15 SEC. 8. There is appropriated from the general fund of the  
 23 16 state to the department of inspections and appeals for the  
 23 17 fiscal year beginning July 1, 1990, and ending June 30, 1991,

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23 18 the following amounts, or so much thereof as is necessary, for 23 19 the purposes designated:		
23 20 1. FINANCE AND SERVICES DIVISION 23 21 For salaries, support, maintenance, miscellaneous purposes, 23 22 and for not more than the following full-time equivalent 23 23 positions: 23 24 ..... \$ 582,796 23 25 ..... <u>529,796</u> 23 26 ..... FTEs 26.00 23 27 Of the amount appropriated, \$13,210, or so much thereof as 23 28 is necessary, shall be expended for 1 FTE and necessary 23 29 expenses in connection with the administration of payment 23 30 claims to court-appointed counsel for adult and juvenile 23 31 indigent defense costs.		General Fund deappropriation of \$53,000 from the Finance and Services Division of the Department of Inspections and Appeals (DIA).  DETAIL: The reduction included:  1. \$35,000 for vacancies in 2.0 FTE positions. 2. \$18,000 in support costs.
23 32 2. AUDITS DIVISION 23 33 For salaries, support, maintenance, miscellaneous purposes, 23 34 and for not more than the following full-time equivalent 23 35 positions: 24 1 ..... \$ 559,809 24 2 ..... <u>547,809</u> 24 3 ..... FTEs 18.00		General Fund deappropriation of \$12,000 from the Audits Division of DIA.  DETAIL: The reduction was achieved by decreasing travel and support costs.
24 4 3. APPEALS AND FAIR HEARINGS DIVISION 24 5 For salaries, support, maintenance, miscellaneous purposes, 24 6 and for not more than the following full-time equivalent 24 7 positions: 24 8 ..... \$ 366,991 24 9 ..... FTEs 15.50		
24 10 4. INVESTIGATIONS DIVISION 24 11 For salaries, support, maintenance, miscellaneous purposes, 24 12 and for not more than the following full-time equivalent 24 13 positions: 24 14 ..... \$ 467,632 24 15 ..... <u>447.632</u>		General Fund deappropriation of \$20,000 from the Investigations Division of DIA.  DETAIL: The reduction was achieved by decreasing support costs.

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24 16 ..... FTEs 39.00

24 17 5. HEALTH FACILITIES DIVISION

24 18 For salaries, support, maintenance, miscellaneous purposes,

24 19 and for not more than the following full-time equivalent

24 20 positions:

24 21 ..... \$ **1,627,109**

24 22 ..... 1,495,109

24 23 ..... FTEs 104.00

General Fund deappropriation of \$132,000 from the Health Facilities Division of DIA.

DETAIL: The reduction was achieved through vacancies in 4.0 FTE positions.

24 24 6. INSPECTIONS DIVISION

24 25 For salaries, support, maintenance, miscellaneous purposes,

24 26 and for not more than the following full-time equivalent

24 27 positions:

24 28 ..... \$ **929,177**

24 29 ..... 900,177

24 30 ..... FTEs 26.50

General Fund deappropriation of \$29,000 from the Inspections Division of DIA.

DETAIL: The reduction was achieved by decreasing support costs.

24 31 7. EMPLOYMENT APPEAL BOARD

24 32 For salaries, support, maintenance, miscellaneous purposes,

24 33 and for not more than the following full-time equivalent posi-

24 34 tions:

24 35 ..... \$ **42,804**

25 1 ..... 39,904

25 2 ..... FTEs 16.80

General Fund deappropriation of \$2,900 from the Employment Appeal Board of DIA.

DETAIL: The reduction was achieved by decreasing administrative costs for the Occupational Safety and Health Administration (OSHA) Program.

25 3 The employment appeal board shall be reimbursed by the

25 4 labor services division of the department of employment

25 5 services for all costs associated with hearings conducted

25 6 under chapter 91C, related to contractor registration. The

25 7 board is authorized to expend, in addition to the amount

25 8 appropriated under this subsection, such amounts as are

25 9 directly billable to the labor services division under this

25 10 subsection and to retain such additional FTEs as needed to

25 11 conduct hearings required pursuant to chapter 91C.

25 12 8. FOSTER CARE REVIEW BOARD

25 13 For salaries, support, maintenance, miscellaneous purposes,

General Fund deappropriation of \$92,000 from the Foster Care Review Board in DIA.

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25 14 and for not more than the following full-time equivalent posi-  
 25 15 tions:  
 25 16 ..... \$ ~~46~~—46  
 25 17 ..... 375.946  
 25 18 ..... FTEs 12.85  
 25 19 Of the amount appropriated in this subsection, the  
 25 20 following amounts, or so much thereof as is necessary, shall  
 25 21 be expended for the purpose designated: for the purchase of 2  
 25 22 laptop computers, associated printers, and other hardware and  
 25 23 software, \$6,200; to expand the foster care registry  
 25 24 statewide, \$25,828 for **1.00** FTE; for the Polk county foster  
 25 25 care coordinator, \$34,342 and **1** FTE; and for expansion of the  
 25 26 foster care review system into the eighth judicial district,  
 25 27 \$74,433 and 2.50 FTEs.

DETAIL: The reduction was achieved by delaying expansion in the Eighth Judicial District through full year vacancies in 2.0 FTE positions that were authorized for FY **1991**, but were not filled. The reduction also included \$3,200 for laptop computers.

25 28 9. The department of inspections and appeals may charge  
 25 29 state departments, agencies, and commissions for services  
 25 30 rendered and the payment received shall be considered  
 25 31 repayment receipts as defined in section 8.2, subsection 5.

25 32 10. BINGO AUDITORS  
 25 33 For salaries, support, maintenance, and miscellaneous  
 25 34 purposes in connection with conducting 100 percent of the  
 25 35 required bingo audits every 2 years, and for not more than the  
 26 1 following full-time equivalent positions:  
 26 2 ..... \$ ~~87,430~~  
 26 3 ..... 430  
 26 4 ..... FTEs 2.00

General Fund deappropriation of \$87,000 for bingo auditors in DIA.

DETAIL: The reduction was achieved through vacancies in 2.0 new FTE positions authorized for FY 1991.

26 5 Sec. 408. 1990 Iowa Acts, chapter 1261, section 9,  
 26 6 subsection 1, unnumbered paragraph 1, is amended to read as  
 26 7 follows:  
 26 8 For salaries, support, maintenance, miscellaneous purposes,  
 26 9 and for not more than the following full-time equivalent  
 26 10 positions:  
 26 11 ..... \$ ~~3,915,141~~  
 26 12 ..... 3,875,141

General Fund deappropriation of \$40,000 from the State Public Defender.

DETAIL: The reduction included vacancies of 1.0 FTE attorney position in the Polk County Deposition Unit and 0.5 FTE clerical position in Pottawattamie County for juvenile defense. These were new positions authorized for FY 1991 that were not filled.

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26 13	..... FTEs 93.80	
26 14	STATE PUBLIC DEFENDER	
26 15 <b>Sec. 409.</b> 1990 Iowa Acts, chapter 1261, section 9, 26 16 subsection 2, unnumbered paragraph 1, is amended to read as 26 17 follows:		General Fund deappropriation of \$75,000 from the State Public Defender for Indigent Defense.
26 18 For indigent court-appointed attorney fees for adults and 26 19 juveniles, notwithstanding section 232.141 and chapter 815:		DETAIL: This reduction resulted from an item veto by the Governor of language that would have transferred \$75,000 from the Indigent Defense Program to the Legal Services Corporation.
26 20 .....	\$ 9,700,000	
26 21 .....	<u>9,625,000</u>	
26 22	RACING AND GAMING COMMISSION	
26 23 <b>Sec. 410.</b> 1990 Iowa Acts, chapter 1261, section 21, 26 24 unnumbered paragraph 1, as item vetoed by the governor, and 26 25 unnumbered paragraph 2, are amended to read as follows:		Racing Commission Fund deappropriation of \$8,400 from the Racing and Gaming Commission.
26 26 There is appropriated from the racing commission fund to 26 27 the racing and gaming commission for the fiscal year beginning 26 28 July 1, 1990, and ending June 30, 1991, the following amount, 26 29 or so much thereof as is necessary, to be used for the 26 30 purposes designated:		DETAIL: The reduction was achieved through a vacancy in a 0.5 FTE law clerk position. Although this is a revolving fund deappropriation, it increased General Fund reversions.
26 31 For salaries, support, maintenance, miscellaneous purposes, 26 32 and for not more than the following full-time equivalent posi- 26 33 tions:		
26 34 .....	\$ 1,793,953	
26 35 .....	<u>1,785,553</u>	
27 1 .....	FTEs 35.49	
27 2	DEPARTMENT OF COMMERCE	
27 3 <b>Sec. 411.</b> 1990 Iowa Acts, chapter 1261, section 12, 27 4 unnumbered paragraph 2, is amended to read as follows:		Professional Licensing Revolving Fund deappropriation of \$66,000 from the Professional Licensing Division of the Department of Commerce.
27 5 For salaries, support, maintenance, miscellaneous purposes, 27 6 and for not more than the following full-time equivalent posi- 27 7 tions:		DETAIL: Thg reduction was achieved by decreasing



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27 8	\$ 856,600	support costs
27 9	790,600	
27 10	FTEs 11.00	
27 11	Sec. 412. 1990 Iowa Acts, chapter 1261, section 13, is	Administrative Services Trust Fund deappropriation of
27 12	amended to read as follows:	\$123,000 from the Administrative Services Division of
27 13	SEC. 13. There is appropriated from the administrative	the Department of Commerce.
27 14	services trust fund to the administrative services division of	
27 15	the department of commerce for the fiscal year beginning July	DETAIL: The reduction was achieved by decreasing
27 16	1, 1990, and ending June 30, 1991, the following amount, or so	support costs. Although this is a revolving fund
27 17	much thereof as is necessary, to be used for the purposes	deappropriation, it increased General Fund
27 18	designated:	reversions.
27 19	For salaries, support, maintenance, miscellaneous purposes,	
27 20	and for not more than the following full-time equivalent posi-	
27 21	tions:	
27 22	\$ 1,520,295	
27 23	1,405.295	
27 24	FTEs 43.50	
27 25	Sec. 413. 1990 Iowa Acts, chapter 1261, section 14, is	Beer and Liquor Control Fund deappropriation of
27 26	amended to read as follows:	\$235,000 from the Alcoholic Beverage Division (ABD)
27 27	SEC. 14. Notwithstanding section 123.53, there is	of the Department of Commerce.
27 28	appropriated from the beer and liquor control fund to the	
27 29	alcoholic beverages division of the department of commerce for	DETAIL: This deappropriation in ABD's operations
27 30	the fiscal year beginning July 1, 1990, and ending June 30,	resulted in increased transfers to the General Fund.
27 31	1991, the following amount, or so much thereof as is	The reduction included:
27 32	necessary, for the purposes designated:	
27 33	For salaries, support, maintenance, miscellaneous purposes,	1. \$21,000 for ABD's share of the reduction in
27 34	and for not more than the following full-time equivalent posi-	operations of the Administrative Services
27 35	tions:	Division.
28 1	\$ 4,690,167	2. \$76,000 by converting the warehouse and
28 2	4,455,167	distribution staff from a 5-day to a 4-day work
28 3	FTEs 85.86	week.
		3. \$138,000 through supply centralization and
		vacancies.

28 4 **Sec. 414.** 1990 Iowa Acts, chapter 1261, section 15,  
 28 5 unnumbered paragraph 2, is amended to read as follows:  
 28 6 For salaries, support, maintenance, miscellaneous purposes,  
 28 7 and for not more than the following full-time equivalent posi-  
 28 8 tions:  
 28 9 ..... \$ 5,650,448  
 28 10 ..... 5,262,448  
 28 11 ..... FTEs 118.50

Banking Revolving Fund deappropriation of \$388,000 from the Banking Division of the Department of Commerce.

DETAIL: The reduction was achieved through vacancies and by decreasing support costs.

28 12 **Sec. 415.** 1990 Iowa Acts, chapter 1261, section 16,  
 28 13 unnumbered paragraph 2, is amended to read as follows:  
 28 14 For salaries, support, maintenance, miscellaneous purposes,  
 28 15 and for not more than the following full-time equivalent posi-  
 28 16 tions:  
 28 17 ..... \$ 1,067,070  
 28 18 ..... 924,070  
 28 19 ..... FTEs 20.00

Credit Union Revolving Fund deappropriation of \$143,000 from the Credit Union Division of the Department of commerce.

DETAIL: The reduction was achieved by decreasing support costs.

28 20 **Sec. 416.** 1990 Iowa Acts, chapter 1261, section 18,  
 28 21 unnumbered paragraph 2, is amended to read as follows:  
 28 22 For salaries, support, maintenance, miscellaneous purposes,  
 28 23 and for not more than the following full-time equivalent posi-  
 28 24 tions:  
 28 25 ..... \$ 4,282,403  
 28 26 ..... 4,148,403  
 28 27 ..... FTEs 92.33

Insurance Revolving Fund deappropriation of \$134,000 from the Insurance Division of the Department of Commerce.

DETAIL: The reduction was achieved by decreasing support costs.

28 28 **Sec. 417.** 1990 Iowa Acts, chapter 1261, section 20,  
 28 29 unnumbered paragraph 2, is amended to read as follows:  
 28 30 For salaries, support, maintenance, miscellaneous purposes,  
 28 31 and for not more than the following full-time equivalent posi-  
 28 32 tions:  
 28 33 ..... \$ 4,650,920  
 28 34 ..... 4,399,920  
 28 35 ..... FTEs 87.50

Utilities Trust Fund deappropriation of \$251,000 from the Utilities Division of the Department of Commerce.

DETAIL: The reduction was achieved by decreasing support costs.

29 1 DIVISION V

29 2 DEPARTMENT OF ECONOMIC DEVELOPMENT

29 3 Sec. 501. 1990 Iowa Acts, chapter 1231, section 2, is  
29 4 amended to read as follows:

29 5 SEC. 2. APPROPRIATION.

29 6 There is appropriated from the general fund of the state to  
29 7 the department of economic development for the fiscal period  
29 8 beginning July 1, 1990, and ending January 15, 1991, the  
29 9 following amount, or so much thereof as is necessary, to be  
29 10 used for the purpose designated:

29 11 For the entrepreneurship task force for expenses as  
29 12 necessary:

29 13 ..... \$ 25,000  
29 14 ..... 0

29 15 Sec 502. 1990 Iowa Acts, chapter 1262, section 1,  
29 16 subsections 2, 3, 4, 5, 6, 7, 10, as item vetoed by the  
29 17 governor, 12, 13, 14, 18, 19, 23, 24, 26, 27, as item vetoed  
29 18 by the governor, 29, 32, 33, and 34, are amended to read as  
29 19 follows:

29 20 2. TOURISM OPERATIONS

29 21 For salaries, support, maintenance, miscellaneous purposes,  
29 22 and for not more than the following full-time equivalent  
29 23 positions:

29 24 ..... \$ 728,835  
29 25 ..... 706,835  
29 26 ..... FTEs 15.97

29 27 As a condition, limitation, and qualification of the  
29 28 appropriation made in this subsection, the appropriation shall  
29 29 not be used for advertising placements for in-state and out-  
29 30 of-state tourism marketing.

29 31 3. TOURISM ADVERTISING

29 32 For contracting exclusively for tourism advertising for in-  
29 33 state and out-of-state tourism marketing services, tourism  
29 34 promotion programs, electronic media, print media, and printed

General Fund deappropriation of \$25,000 from the  
Entrepreneurship Task Force.

DETAIL: The Task Force received private  
contributions for their work and did not utilize the  
appropriation. There should not be any significant  
effects upon the work of the Task Force.

General Fund deappropriation of \$22,000 from Tourism  
Operations.

DETAIL: Reduction was due to the travel and  
advertising promotion line-items being under budget.  
No significant program effects should occur.

General Fund deappropriation of \$219,500 from Tourism  
Advertising.

DETAIL: This represented \$150,000 from the

29 35 materials:

30 1 ..... \$ 3,450,000

30 2 ..... 3,230,500

30 3 As a condition, limitation, and qualification of the  
30 4 appropriation made in this subsection, the department shall  
30 5 develop public-private partnerships with Iowa businesses in  
30 6 the tourism industry, Iowa tour groups, Iowa tourism  
30 7 organizations, and political subdivisions in this state to  
30 8 assist in the development of advertising efforts. The  
30 9 department shall, to the fullest extent possible, develop  
30 10 cooperative efforts for advertising with contributions from  
30 11 other sources.

30 12 The department shall cooperate with the state historical  
30 13 society and department of natural resources to study, examine,  
30 14 and make recommendations on how best to develop, promote, and  
30 15 advertise state historical sites and on how best to utilize  
30 16 state historical sites in the state's tourism advertising and  
30 17 promotion. The department of cultural affairs shall report to  
30 18 the general assembly the findings of the study by February 1,  
30 19 1991.

30 20 Of the amount appropriated in this subsection, ~~\$100,000~~  
30 21 30,500 shall go to the department of cultural affairs to be  
30 22 used for the promotion of state-owned and operated cultural  
30 23 and historical sites.

30 24 4. NATIONAL MARKETING OPERATIONS

30 25 For salaries, support, maintenance, miscellaneous purposes,  
30 26 and for not more than the following full-time equivalent  
30 27 positions:

30 28 ..... \$ 822,535

30 29 ..... 777,235

30 30 ..... FTEs 16.00

30 31 As a condition, limitation, and qualification of the  
30 32 appropriation made in this subsection, the appropriation shall  
30 33 not be used for advertising placement contracts for out-of-  
30 34 state national marketing programs.

advertising budget and \$69,500 of a transfer to the Department of Cultural Affairs for promotion of historical and cultural sites. Less funds were available for tourism advertising campaigns.

General Fund deappropriation of \$45,300 from National Marketing Operations.

DETAIL: Reduction was due to a vacant Division Administrator position and the accompanying decrease in the travel and office supply line-item significant program effects should occur.

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30 35	<b>5. NATIONAL MARKETING ADVERTISING</b>	General Fund deappropriation of \$450,000 from National Marketing Advertising.
31 1	For contracting exclusively for marketing and promotion	
31 2	programs and services and advertising contracts for out-of-	
31 3	state national marketing programs, for electronic media, print	DETAIL: Less money was spent for national advertising campaigns.
31 4	media, and printed materials:	
31 5	..... <b>\$ 3,000,000</b>	
31 6	..... <b>2,550,000</b>	
31 7	As a condition, limitation, and qualification of the	
31 8	appropriation made by this subsection, the department shall	
31 9	develop public-private partnerships with Iowa businesses, Iowa	
31 10	business organizations, Iowa chambers of commerce, and	
31 11	political subdivisions in this state, to assist in the	
31 12	development of the marketing efforts. The department shall,	
31 13	to the fullest extent possible, develop cooperative efforts	
31 14	for advertising with contributions from other sources.	
31 15	<b>6. FILM OFFICE</b>	
31 16	For salaries, support, maintenance, miscellaneous purposes,	
31 17	and for not more than the following full-time equivalent	
31 18	positions:	
31 19	..... <b>\$ 200,000</b>	
31 20	..... FTEs <b>2.00</b>	
31 21	<b>7. INTERNATIONAL TRADE OPERATIONS</b>	General Fund deappropriation of <b>\$14,300</b> from International Trade Operations.
31 22	For salaries, support, maintenance, miscellaneous purposes,	
31 23	and for not more than the following full-time equivalent	DETAIL: Reduction was due to a partial year vacant position. The position is now filled. No significant program effects should occur.
31 24	positions:	
31 25	..... <b>\$ 407,632</b>	
31 26	..... <b>393,332</b>	
31 27	..... FTEs <b>6.00</b>	
31 28	<b>10. EXPORT TRADE ACTIVITIES PROGRAM</b>	General Fund deappropriation of \$20,000 from the Export Trade Activities Program.
31 29	For export trade activities, including a program to	
31 30	encourage and increase participation in trade shows and trade	DETAIL: Approximately 4 fewer businesses will receive funding for their participation in trade shows/missions.
31 31	missions by providing financial assistance to businesses for a	
31 32	percentage of their costs of participating in trade shows and	
31 33	trade missions, by providing for the lease/sublease of	

31 34 showcase space in existing world trade centers, by providing  
 31 35 temporary office space for foreign buyers, international  
 32 1 prospects, and potential reverse investors, and by providing  
 32 2 other promotional and assistance activities, including  
 32 3 salaries and support for not more than the following full-time  
 32 4 equivalent positions:

32 5 .....	\$	400,000	
32 6 .....		380,000	
32 7 .....	FTEs		0.25

32 8 12. DOMESTIC MARKETING PROGRAMS

32 9 For purposes of programs listed in this subsection,  
 32 10 including salaries, support, maintenance, and miscellaneous  
 32 11 purposes for not more than the following full-time positions:  
 32 12 a. Small business program:

32 13 .....	\$	151,314	
32 14 .....		142,914	
32 15 .....	FTEs		2.00

32 16 b. Small business advisory council:

32 17 .....	\$	5,000	
-------------	----	-------	--

32 18 c. Targeted small business program:

32 19 .....	\$	47,692	
32 20 .....	FTEs		1.00

32 21 d. Existing industry program:

32 22 .....	\$	125,594	
32 23 .....	FTEs		3.00

32 24 13. FEDERAL PROCUREMENT OFFICE

32 25 For salaries, support, maintenance, miscellaneous purposes,  
 32 26 and for not more than the following full-time equivalent  
 32 27 positions:

32 28 .....	\$	140,000	
32 29 .....		120,000	
32 30 .....	FTEs		3.50

32 31 Notwithstanding section 8.33, moneys appropriated in this  
 32 32 subsection that remain unencumbered or unobligated on June 30,  
 32 33 1991, shall not revert to the general fund of the state but

General Fund deappropriation of \$8,400 from the Small Business Program.

DETAIL: Reduction was due to partial year vacancies for 1.5 FTE positions. No significant program effects should occur.

General Fund deappropriation of \$20,000 from the Federal Procurement Office.

DETAIL: No significant program effects should occur.



33 34 established in this subsection.  
 33 35 Notwithstanding section 8.33, moneys in this special fund  
 34 1 at the end of each fiscal year shall not revert to any other  
 34 2 fund but shall remain in this community economic betterment  
 34 3 program fund.

34 4 19. IOWA PRODUCT DEVELOPMENT CORPORATION  
 34 5 To the fund established under section 28.89:  
 34 6 ..... \$ 1,500,000  
 34 7 1,286,000

General Fund deappropriation of \$214,000 from the Iowa Product Development Corporation.

DETAIL: Reduction was due to a Public Service Executive V and a clerical position being vacant. Funds were also available from the carry forward of Iowa Plan Funds. No significant program effects should occur.

34 8 23. MAIN STREET/RURAL MAIN STREET PROGRAM:  
 34 9 ..... \$ 639,000  
 34 10 368,000

General Fund deappropriation of \$271,000 from the Mainstreet/Rural Mainstreet Program.

34 11 Moneys appropriated in this subsection may be used for  
 34 12 salaries and support for not more than the following full-time  
 34 13 equivalent positions:

34 14 ..... FTEs 3.00

DETAIL: Fewer communities were added as Mainstreet communities during FY 1991.

34 15 Notwithstanding section 8.33, moneys committed to grantees  
 34 16 under contract that remain unexpended on June 30 of any fiscal  
 34 17 year shall not revert to any fund but shall be available for  
 34 18 expenditure for purposes of the contract during the succeeding  
 34 19 fiscal year.

34 20 24. ECONOMIC DEVELOPMENT TRAINING PROGRAM  
 34 21 For an economic development training program at the school  
 34 22 of business at the university of northern Iowa which shall use  
 34 23 these funds in consultation with the department of economic  
 34 24 development, the university, and the professional developers  
 34 25 of Iowa:  
 34 26 ..... \$ 75,000  
 34 27 0

General Fund deappropriation of \$75,000 from the Economic Development Training Program at the University of Northern Iowa.

DETAIL: The reduction represents the entire FY 1991 General Fund appropriation. It was originally intended that the Program would receive funding for 2 years. The FY 1991 appropriation represents the 3rd year of funding. No significant program effects



should occur since there were still funds available from the FY 1990 Iowa Plan Fund appropriation.

34 28 26. WELCOME CENTER PROGRAM:  
 34 29 ..... \$ 350,000  
 34 30 ..... 347,738  
 34 31 Notwithstanding section 8.33, moneys committed to grantees  
 34 32 under contract that remain unexpended on June 30 of any fiscal  
 34 33 year shall not revert to any fund but shall be available for  
 34 34 expenditure for purposes of the contract during the succeeding  
 34 35 fiscal year.  
 35 1 As a condition, limitation, and qualification of the  
 35 2 appropriations made in this subsection, moneys appropriated  
 35 3 shall be used for implementation of the recommendations of the  
 35 4 statewide long-range plan for developing and operating welcome  
 35 5 centers throughout the state. In addition, the department  
 35 6 shall evaluate the operation of the pilot project welcome  
 35 7 centers established pursuant to sections 15.271 and 15.272 and  
 35 8 report to the general assembly by January 15, 1991, its  
 35 9 recommendations for long-term operation of the pilot project  
 35 10 welcome centers.

General Fund deappropriation of \$2,262 from the Welcome Center Program.

DETAIL: No significant program effects should occur.

35 11 27. ~~SATELLITE~~ REGIONAL ECONOMIC DEVELOPMENT CENTER  
 35 12 PROGRAM:  
 35 13 ..... \$ 1,495,000  
 35 14 ..... 1,484,000  
 35 15 Of the moneys appropriated in this subsection, \$350,000  
 35 16 shall be for international trade and science and technology  
 35 17 transfer outreach programs conducted by ~~satellite regional~~  
 35 18 centers. Each ~~satellite regional~~ center shall be allocated by  
 35 19 the department not less than \$20,000 nor more than \$50,000 for  
 35 20 these purposes. The amount allocated to a ~~satellite regional~~  
 35 21 center is in addition to other moneys allocated to the  
 35 22 ~~satellite regional~~ center.  
 35 23 ~~If the satellite centers are renamed or replaced by other~~  
 35 24 ~~regional based centers as a result of legislation enacted by~~

General Fund deappropriation of \$11,000 from the Regional Economic Development Centers.

DETAIL: No significant program effects should occur.

~~35 25 the Seventy-third General Assembly, 1990 Session, the~~  
~~35 26 appropriation and reference in this subsection and other~~  
~~35 27 provisions of this Act shall mean the renamed or replacement~~  
~~35 28 regional-based centers, as applicable.~~

35 29 29. JOB RETRAINING PROGRAM  
 35 30 To the Iowa employment retraining fund created in section  
 35 31 15.298:  
 35 32 ..... \$ 2,000,000  
 35 33 ..... 1,913,200

General Fund deappropriation of \$86,800 from the Job Retraining Program.

DETAIL: Fewer grants/loans were made under the Program for FY 1991.

35 34 32. YOUTH WORK FORCE PROGRAMS  
 35 35 a. For purposes of the conservation corps, including  
 36 1 salary, support, maintenance, and miscellaneous purposes for  
 36 2 not more than the following full-time equivalent positions:  
 36 3 ..... \$ 1,242,789  
 36 4 ..... 1,142,789  
 36 5 ..... FTEs 2.00

General Fund deappropriation of \$100,000 from the Conservation Corps.

DETAIL: Reduction was due to the carry forward of funds from the FY 1990 Iowa Plan Fund appropriation which could be utilized in FY 1991. No significant program effects should occur.

36 6 Not more than \$95,000 of the moneys appropriated in this  
 36 7 paragraph shall be used for administration of the program.  
 36 8 b. For purposes of the Iowa corps, including salary,  
 36 9 support, maintenance, and miscellaneous purposes for not more  
 36 10 than the following full-time equivalent positions:  
 36 11 ..... \$ 109,836  
 36 12 ..... FTEs 1.00  
 36 13 Not more than \$35,000 of the moneys appropriated in this  
 36 14 paragraph shall be used for administration of this program.  
 36 15 Notwithstanding section 8.33, moneys committed to grantees  
 36 16 under contract that remain unexpended on June 30 of any fiscal  
 36 17 year shall not revert to any fund but shall be available for  
 36 18 expenditure for purposes of the contract during the succeeding  
 36 19 fiscal year.  
 36 20 Notwithstanding section 8.33, moneys appropriated from the  
 36 21 Iowa community development loan fund for the fiscal year  
 36 22 beginning July 1, 1989, under 1989 Iowa Acts, chapter 308,  
 36 23 section 2, subsection 1, that remain unencumbered or

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36 24 unobligated on June 30, 1990, or that are encumbered or
36 25 obligated but remain unexpended on June 30, 1990, shall not
36 26 revert to any fund but shall be available for expenditure for
36 27 the purposes designated in this subsection during the fiscal
36 28 year beginning July 1, 1990, and shall be in addition to any
36 29 other moneys available under this subsection for those
36 30 purposes.

36 31 Notwithstanding section 8.33, moneys appropriated in this
36 32 subsection that remain unencumbered or unobligated on June 30,
36 33 1991, shall not revert to the general fund of the state but
36 34 shall remain available for expenditure for the purposes
36 35 designated during the fiscal year beginning July 1, 1991

37 1 33. SMALL BUSINESS NEW JOBS TRAINING PROGRAM
37 2 To the revolving loan account of the area school job
37 3 training fund established under section 280C.6 for the Iowa
37 4 small business new jobs training program:
37 5 ..... \$ 1,000,000
37 6 ..... 800,000

General Fund deappropriation of \$200,000 from the
Small Business New Jobs Training Program.

DETAIL: Reduction was due to the carry forward of
funds from the FY 1990 Iowa Plan Fund appropriation
which were available for expenditure in FY 1991. No
significant program effects should occur.

37 7 34. SMALL BUSINESS INNOVATION RESEARCH:
37 8 ..... \$ 100,000
37 9 ..... 80,000

General Fund deappropriation of \$20,000 for the Small
Business Innovative Research Program.

DETAIL: No significant program effects should occur.

37 10 Sec. 503. 1990 Iowa Acts, chapter 1262, section 2,
37 11 unnumbered paragraph 2, is amended to read as follows:
37 12 For deposit in the Wallace technology transfer foundation
37 13 fund created by the foundation board:
37 14 ..... \$ 2,729,880
37 15 ..... 2,669,880

General Fund deappropriation of \$60,000 from the
Wallace Foundation.

DETAIL: Funds were available due to slower than
expected program start-up. No significant program
effects should occur.

37 16 INTERNET

37 17 Sec. 504. 1990 Iowa Acts, chapter 1262, section 4, is  
 37 18 amended to read as follows:  
 37 19 SEC. 4. INTERNET.  
 37 20 There is appropriated from the general fund of the state to  
 37 21 INTERNET for the fiscal year beginning July 1, 1990, and  
 37 22 ending June 30, 1991, the following amount, or so much thereof  
 37 23 as is necessary, to be used for the purposes designated:  
 37 24 For deposit in the international network on trade fund  
 37 25 created by the INTERNET board:  
 37 26 ..... \$ 460,000  
 37 27 385,000

General Fund deappropriation of \$75,000 from INTERNET.

DETAIL: Reduction was due to the carry forward of funds from the FY 1990 Iowa Plan Fund appropriation. The Deputy Director position was also vacant. No significant program effects should occur.

37 28 DEPARTMENT OF ECONOMIC DEVELOPMENT

37 29 Sec. 505. 1990 Iowa Acts, chapter 1262, section 6,  
 37 30 subsection 4, is amended to read as follows:  
 37 31 4. RESEARCH AND DEVELOPMENT CONSORTIUMS  
 37 32 For operation of the consortiums established under chapter  
 37 33 2620:  
 37 34 ..... \$ 300,000  
 37 35 0

Iowa Community Development Loan Fund deappropriation of \$300,000 from the University Consortia.

DETAIL: The funds were transferred to the General Fund. No significant program effects should occur. The Wallace Foundation programs should complement the current activities of the Consortia.

38 1 Sec. 506. Notwithstanding section 28.120, subsections 5  
 38 2 and 6, the amount of the appropriation reduced under section  
 38 3 505 of this Act shall be transferred from the Iowa community  
 38 4 development loan fund and deposited into the general fund of  
 38 5 the state.

CODE: Funds which were deappropriated from the University Consortia were transferred from the Iowa Community Development Loan Fund to the General Fund.

38 6 Sec. 507. 1990 Iowa Acts, chapter 1262, section 10,  
 38 7 subsections 3 and 5, are amended to read as follows:  
 38 8 3. To fund a multistate trade office in Canada:  
 38 9 ..... \$ 50,000  
 38 10 0

Job Training Fund (2808) deappropriation of \$50,000 for a Canadian Trade Office.

DETAIL: The multi-state trade agreement had not been reached. Funds were not utilized and a trade office was not established. The funds came from 1.0% of the sale of certificates from the Industrial New Jobs

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		Training Program (2806) and were transferred to the General Fund.
38 11 5. For a riverfront development and restoration grant 38 12 program to be used for construction, renovation, or 38 13 restoration of existing or new structures that enhance the 38 14 historic, educational, or recreational value of the riverfront 38 15 area:	38 16 ..... \$ <del>150,000</del> 38 17 ..... 0	2806 Fund deappropriation of \$150,000 for the new Riverfront Development Grant Program.
38 18 As a condition, limitation, and qualification of the 38 19 appropriation, the department shall give priority to projects 38 20 that provide at least a 2-to-1 dollar match from private or 38 21 other sources.		DETAIL: Administrative rules were completed but no grants were awarded. The Program is eliminated. The funds came from 1.0% of the sale of certificates from the Industrial New Jobs Training Program (2808) and were transferred to the General Fund.
38 22 Sec. 508. Notwithstanding section 15.251, subsection 2, 38 23 the amount of the appropriation reduced under section 507 of 38 24 this Act shall be transferred from the jots now account of the 38 25 Iowa plan fund for economic development to the general fund of 38 26 the state.		CODE: Funds which were deappropriated from the Canadian Trade Office and the Riverfront Development Grant Program were transferred from the 2808 Fund to the General Fund.
38 27 STATE BOARD OF REGENTS AND ITS INSTITUTIONS		
38 28 Sec. 509. 1990 Iowa Acts, chapter 1262, section 11, 38 29 subsection 1, is amended to read as follows:		General Fund deappropriation of \$175,000 from the Decision-Making Institute at the University of Northern Iowa.
38 30 1. To the university of northern Iowa for the decision- 38 31 making science institute:	38 32 ..... \$ <del>750,000</del> 38 33 ..... <u>575,000</u>	DETAIL: No significant program effects should occur
38 34 Sec. 510. The appropriations made to Iowa state university 38 35 of science and technology under 1990 Iowa Acts, chapter 1262, 39 1 section 1, subsection 35, section 6, subsection 5, and section, 39 2 11, shall be reduced by \$100,000. The university shall select 39 3 which of the purposes which received appropriations under 1990 39 4 Iowa Acts, chapter 1262, section 1, subsection 35, section 6,		General Fund deappropriation of \$100,000 from the Iowa State University economic development programs.
		Permits the University to choose between their 5 economic development programs to reach the deappropriation.

39 5 subsection 5, and section 11, shall be reduced *so* that the  
 39 6 reduction in appropriations of \$100,000 is reached. If the  
 39 7 university chooses to reduce the appropriation to the research  
 39 8 parks under section 6, subsection 5, the amount of that  
 39 9 reduction shall be transferred from the Iowa community  
 39 10 development loan fund to the general fund of the state by June  
 39 11 30, 1991. Within one day following the enactment of this Act,  
 39 12 the university shall notify the department of management and  
 39 13 legislative fiscal bureau of which appropriations shall be  
 39 14 reduced and by what amount.

Requires the University to notify the DOM and the LFB of which programs were reduced and by what amount.

DETAIL: The University has chosen to receive the following deappropriations:

1. Small Business Development Centers - \$58,700,
2. Institute for Physical Research and Technology - \$13,000,
3. Livestock Technology Transfer - \$13,000,
4. University Research Parks - \$10,900, and
5. Iowa State Innovation System - \$4,400.

39 15 **Sec. 511.** The appropriations made to the state university  
 39 16 of Iowa under 1990 Iowa Acts, chapter 1262, section 1,  
 39 17 subsection 35; section 6, subsection 5, and section 11, shall  
 39 18 be reduced by \$50,000. The university shall select which of  
 39 19 the purposes which received appropriations under 1990 Iowa  
 39 20 Acts, chapter 1262, section 1, subsection 35, section 6,  
 39 21 subsection 5, and section 11, shall be reduced *so* that the  
 39 22 reduction in appropriations of \$50,000 is reached. If the  
 39 23 university chooses to reduce the appropriation to the research  
 39 24 parks under section 6, subsection 5, the amount of that  
 39 25 reduction shall be transferred from the Iowa community  
 39 26 development loan fund to the general fund of the state by June  
 39 27 30, 1991. Within one day following the enactment of this Act,  
 39 28 the university shall notify the department of management and  
 39 29 legislative fiscal bureau of which appropriations shall be  
 39 30 reduced and by what amount.

General Fund deappropriation of \$50,000 from the State University of Iowa economic development programs.

Permits the University to choose between their 4 economic development programs to reach the deappropriation.

Requires the University to notify the DOM and the LFB of which programs were reduced and by what amount.

DETAIL: The University has chosen to deappropriate \$50,000 from the University Research Parks.

39 31 IOWA FINANCE AUTHORITY

39 32 **Sec. 512.** 1990 Iowa Acts, chapter 1262, section 3,  
 39 33 subsection 1, paragraph a, is amended to read as follows:  
 39 34 1. HOUSING ASSISTANCE PROGRAM

General Fund deappropriation of \$1,500,000 from the Housing Assistance Program of the Iowa Finance Authority (IFA).

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39 35 a. To provide mortgage and finance assistance to
40 1 individuals for the purchase or acquisition of homes:
40 2 ..... \$ 2,000,000
40 3 ..... 500,000

DETAIL: The reduction was due to lower than expected demand. This lower demand is due to 2 program requirements which were amended and codified as part of the Housing Improvement Fund in HF 479. Current demand will be met with the remaining appropriation, carry forward funds from the FY 1990 Iowa Plan Fund appropriation, and revenue from bond sales from other housing programs.

40 4 DIVISION VI
40 5 SECRETARY OF STATE

40 6 Sec. 601. 1990 Iowa Acts, chapter 1266, section 1, as item
40 7 vetoed by the governor, is amended to read as follows:
40 8 1. For salaries, support, maintenance, miscellaneous
40 9 purposes, and for not more than the following full-time
40 10 equivalent positions:
40 11 ..... \$ 1,677,000
40 12 ..... 1,626,630
40 13 ..... FTEs 50.00

General Fund deappropriation of \$50,370 from the Office of the Secretary of State.

DETAIL: The reduction included an initial cut of 1.6% made by most elected officials (\$28,370 for the Secretary of State) plus an additional \$22,000 reduction because of unexpended funds budgeted for data processing and other areas.

40 14 GOVERNOR

40 15 Sec. 602. 1990 Iowa Acts, chapter 1266, section 2, is
40 16 amended to read as follows:
40 17 SEC. 2. There is appropriated from the general fund of the
40 18 state to the office of the governor for the fiscal year
40 19 beginning July 1, 1990, and ending June 30, 1991, the
40 20 following amounts, or so much thereof as is necessary, to be
40 21 used for the purposes designated:

40 22 1. For salaries, support, maintenance, and miscellaneous
40 23 purposes for the general office of the governor, and for not
40 24 more than the following full-time equivalent positions:

General Fund deappropriation of \$31,000 from the Governor's General Office.

40 25 ..... \$ 889,000  
 40 26 ..... 858,000  
 40 27 ..... FTEs 17.00

DETAIL: The reduction included an initial cut of 3.2% (\$30,000) plus an additional cut of \$1,000. Two vacant positions were not filled and spending on some support items was reduced.

40 28    2. For the governor's expenses connected with office:  
 40 29 ..... \$ 4,000  
 40 30 ..... 3,000

General Fund deappropriation of \$1,000 from the Governor's office expenses.

DETAIL: The Governor receives a monthly allocation equal to one-twelfth of this appropriation. The monies are used to defray the various expenses associated with carrying out the duties of the Governor. No accounting of specific expenditures is maintained. The deappropriation reduced the expense account by 25%.

40 31    3. For salaries, support, maintenance, and miscellaneous  
 40 32 purposes for the governor's quarters at Terrace Hill, and for  
 40 33 not more than the following full-time equivalent positions:  
 40 34 ..... \$ 95,000  
 40 35 ..... 93,300  
 41 1 ..... FTEs 3.00

General Fund deappropriation of \$1,700 for the Terrace Hill living quarters.

DETAIL: The reduction was made from funds available in personal services, office supplies, printing and binding, communications, and outside services.

41 2    4. For the payment of expenses of ad hoc committees,  
 41 3 councils, and task forces appointed by the governor to  
 41 4 research and analyze a particular subject area relevant to the  
 41 5 problems and responsibilities of state and local government,  
 41 6 including the employment of professional, technical, and  
 41 7 administrative staff and the payment of per diem, not  
 41 8 exceeding \$40, and actual expenses of committee, council, or  
 41 9 task force members and as a condition, limitation, and  
 41 10 qualification of this appropriation, the ad hoc committees,  
 41 11 councils, and task forces appointed by the governor shall be  
 41 12 subject to chapters 21 and 22 and the members shall be so

General Fund deappropriation of \$5,000 from Ad Hoc Committees.

DETAIL: Only \$500 of the \$7,000 appropriation had been expended as of January 1, 1991.



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41 13 informed:

41 14 ..... \$ 7,000
41 15 ..... 2,000

41 16 5. For salaries, support, maintenance, and miscellaneous
41 17 purposes for the office of administrative rules coordinator,
41 18 and for not more than the following full-time equivalent
41 19 positions:

41 20 ..... \$ 103,000
41 21 ..... 102,000
41 22 ..... FTEs 2.00

General Fund deappropriation of \$1,000 from the Office of the Administrative Rules Coordinator.

DETAIL: Reductions were made to the personal services budget.

41 23 6. For payment of Iowa's membership in the national
41 24 governors' conference:

41 25 ..... \$ 75,000

41 26 Sec. 603. 1990 Iowa Acts, chapter 1266, section 3,
41 27 unnumbered paragraph 2, is amended to read as follows:
41 28 For salaries, support, maintenance, miscellaneous purposes,
41 29 and for not more than the following full-time equivalent
41 30 positions:

41 31 ..... \$ 105,000
41 32 ..... 82,000
41 33 ..... FTEs 8.00

General Fund deappropriation of \$23,000 from the Office of the Drug Enforcement and Abuse Prevention Coordinator.

DETAIL: For FY 1991, approximately \$33,000 was appropriated to replace the anticipated loss of federal funding for the Project SAFE manager's position. The federal grant of approximately \$90,000 was renewed so the unexpended portion was deappropriated. Two temporary employees were hired on project appointments and began work on January 2, 1991. This reduction did not affect the temporary positions during FY 1991.

41 34 LIEUTENANT GOVERNOR \*

41 35 Sec. 604. 1990 Iowa Acts, chapter 1266, section 5,
42 1 unnumbered paragraph 2, is amended to read as follows:
42 2 For salaries, support, maintenance, and miscellaneous
42 3 purposes including the lieutenant governor's compensation and

Corrective language.

42 4 expenses ~~including service as a member of the legislative~~  
 42 5 ~~council and per diem and expenses~~ incurred while performing  
 42 6 duties of the lieutenant governor ~~when the general assembly is~~  
 42 7 ~~not in session:~~  
 42 8 ..... \$ 34,000

42 9 TREASURER OF STATE

42 10 Sec. 605. 1990 Iowa Acts, chapter 1266, section 7, is  
 42 11 amended to read as follows:  
 42 12 SEC. 7. There is appropriated from the general fund of the  
 42 13 state to the office of treasurer of state for the fiscal year  
 42 14 beginning July 1, 1990, and ending June 30, 1991, the  
 42 15 following amount, or so much thereof as is necessary, to be  
 42 16 used for the purposes designated:  
 42 17 For salaries, support, maintenance, miscellaneous purposes,  
 42 18 and for not more than the following full-time equivalent posi-  
 42 19 tions:  
 42 20 ..... \$ **762,000**  
 42 21 ..... 733,880  
 42 22 ..... FTEs 28.00  
 42 23 Of the amount appropriated by this section, \$29,839 shall  
 42 24 be used for salary and support for one **full-time** equivalent  
 42 25 position designated as a computer programmer.

42 26 DEPARTMENT OF GENERAL SERVICES

42 27 Sec. 606. 1990 Iowa Acts, chapter 1266, section 10,  
 42 28 subsections 1, 2, 4, 6, 7, and 8, are amended to read as  
 42 29 follows:  
 42 30 1. ADMINISTRATION DIVISION  
 42 31 For salaries, support, maintenance, miscellaneous purposes,  
 42 32 and for not more than the following full-time equivalent posi-  
 42 33 tions:  
 42 34 ..... \$ **492,000**  
 42 35 ..... 480,000

General Fund deappropriation of \$28,120 from the Office of the Treasurer.

DETAIL: The reduction included an initial cut of 1.6% made by most elected officials (\$13,370 for the Treasurer) plus an additional \$15,000 cut. Funds were to be available by not filling 2 vacant positions and by cutting outside services and other areas. The computer programmer position added in FY 1991 was never filled because of insufficient funding, and an unclaimed property auditor position that became vacant was not filled.

General Fund deappropriation of \$12,000 from the Administration Division of the Department of General Services (DGS).

DETAIL: The reduction is the result of unfilled positions being held open through the end of the

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43 1	FTEs 16.00	fiscal year.
43 2 2. COMMUNICATIONS DIVISION		General Fund deappropriation of \$260,000 from the Communications Division of the DGS.
43 3 For salaries, support, maintenance, miscellaneous purposes,		
43 4 and for not more than the following full-time equivalent		
43 5 positions:		DETAIL: Due to the delay in implementation of the Iowa Communications Network, only 3.0 of the 10.0 authorized FTE positions were filled.
43 6 .....	\$ 413,000	
43 7 .....	<u>153,000</u>	
43 8 .....	FTEs 19.00	
43 9 4. MATERIALS MANAGEMENT DIVISION		General Fund deappropriation of \$1,000 from the Materials Management Division of the DGS.
43 10 For salaries, support, maintenance, miscellaneous purposes,		
43 11 and for not more than the following full-time equivalent posi-		
43 12 tions:		DETAIL: The reduction is the result of unfilled positions being held open through the end of the fiscal year .
43 13 .....	\$ 92,000	
43 14 .....	<u>91,000</u>	
43 15 .....	FTEs 3.30	
43 16 6. PRINTING AND MAIL DIVISION		General Fund deappropriation of \$1,000 from the Printing and Mail Division of the DGS.
43 17 For salaries, support, maintenance, miscellaneous purposes,		
43 18 and for not more than the following full-time equivalent posi-		
43 19 tions:		DETAIL: The reduction is the result of delayed equipment purchases.
43 20 .....	\$ 492,000	
43 21 .....	<u>491,000</u>	
43 22 .....	FTEs 22.00	
43 23 7. RECORDS MANAGEMENT DIVISION		General Fund deappropriation of \$1,000 from the Records Management Division of the DGS.
43 24 For salaries, support, maintenance, miscellaneous purposes,		
43 25 and for not more than the following full-time equivalent posi-		
43 26 tions:		DETAIL: The reduction is the result of unfilled positions being held open through the end of the fiscal year.
43 27 .....	\$ 422,000	
43 28 .....	<u>421,000</u>	
43 29 .....	FTEs 14.50	
43 30 8. INFORMATION SERVICES DIVISION		General Fund deappropriation of \$487,196 from the Information Services Division of the DGS .
43 31 For salaries, support, maintenance, miscellaneous purposes,		

43 32 and for not more than the following full-time equivalent posi-  
43 33 tions:

43 34 .....	\$ 7,175,000
43 35 .....	<u>6,687,804</u>
44 1 .....	FTEs 158.00

DETAIL: The reductions were made in the following areas: decreased data processing costs from reduced user support storage, elimination of memory upgrade to processor, reduced staffing levels, slowing applications development, cancellation of video training contract, and reduced travel.

44 2 Sec. 607. 1990 Iowa Acts, chapter 1266, section 11, is  
44 3 amended to read as follows:

44 4 SEC. 11.

44 5 There is appropriated from the general fund of the state to  
44 6 the department of general services for the fiscal year  
44 7 beginning July 1, 1990, and ending June 30, 1991, the  
44 8 following amounts, or so much thereof as is necessary, to be  
44 9 used for the purposes designated:

44 10 1. CAPITOL PLANNING COMMISSION

44 11 For expenses of the members in carrying out their duties  
44 12 under chapter 18A:

44 13 .....	\$ 2,000
44 14 .....	<u>1,600</u>

General Fund deappropriation of \$400 from the Capitol Planning appropriation to the DGS.

DETAIL: The reductions were from personal services and travel expenditures.

44 15 2. UTILITY COSTS

44 16 For payment of utility costs:

44 17 .....	\$ 2,002,000
44 18 .....	<u>1,902,000</u>

General Fund deappropriation of \$100,000 from the Utilities Account of the DGS.

DETAIL: Utility expenses were less than expected for the first half of FY 1991. Conservation measures such as not turning on fountains and increased building temperatures were implemented to produce the required savings.

44 19 The department of general services may use funds  
44 20 appropriated in this subsection for utility costs to fund  
44 21 energy conservation projects in the state capitol complex

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44 22 which will have a 100 percent payback within a 24 month  
 44 23 period. The department of general services shall report  
 44 24 quarterly to the chairpersons and ranking members of the  
 44 25 administration appropriations subcommittee concerning the  
 44 26 savings generated as a result of implementation of these  
 44 27 projects.

44 28 **3. RENTAL SPACE**  
 44 29 For payment of lease or rental costs of buildings and  
 44 30 office space at the seat of government as provided in section  
 44 31 18.12, subsection 9, notwithstanding section 18.16:  
 44 32 ..... \$ **608,000**  
 44 33 ..... 544,000

General Fund deappropriation of \$64,000 from the Rental Space Account of the DGS.

DETAIL: The Department of Human Services Child Support Recovery Unit move was delayed from City View offices until FY 1992. No reduction of services.

44 34 **4. FIRE SAFETY**  
 44 35 For payment of costs incurred in providing for additional  
 45 1 fire safety measures:  
 45 2 ..... \$ **67,000**  
 45 3 ..... 0  
 45 4 The moneys appropriated by this subsection may be used for,  
 45 5 but are not limited to, the provision of alarm warning systems  
 45 6 and additional means of egress. Moneys provided under this  
 45 7 subsection shall not be used to defray the costs of deferred  
 45 8 maintenance.

General Fund deappropriation of \$67,000 from the Fire Safety Account of the DGS.

DETAIL: Fire safety improvements to the Capitol Complex were not started.

45 9 **Sec. 608.** 1990 Iowa Acts, chapter 1266, section 27, is  
 45 10 amended to read as follows:  
 45 11 SEC. 27. There is appropriated from the general fund of  
 45 12 the state to the department of general services and the  
 45 13 department of revenue and finance for the fiscal year  
 45 14 beginning July 1, 1990, and ending June 30, 1991, the  
 45 15 following amounts, or so much thereof as is necessary, to be  
 45 16 used for the purpose designated:  
 45 17 For allocation, upon approval of the department of  
 45 18 management, to avoid layoffs, if, after implementing  
 45 19 efficiencies and other methods to achieve savings as directed

45 20 by the department of management, the governor, and the  
45 21 department directors, funds appropriated by this Act are  
45 22 insufficient to otherwise avoid layoffs:

45 23	1. Department of general services:		
45 24	.....	\$	250,000
45 25			<u>0</u>

General Fund deappropriation of \$250,000 from the layoff avoidance appropriation to the DGS.

DETAIL: Because there were no layoffs, the funds were not expended.

45 26	2. Department of revenue and finance:		
45 27	.....	\$	250,000

45 28 DEPARTMENT OF PERSONNEL

45 29 Sec. 609. 1990 Iowa Acts, chapter 1266, section 15,  
45 30 subsections 1, 2, and 3, are amended to read as follows:

45 31 1. ADMINISTRATION  
45 32 For salaries, support, maintenance, and miscellaneous  
45 33 purposes for the director's staff, office services, data/word  
45 34 processing, and insurance cost management, and for not more  
45 35 than the following full-time equivalent positions:

General Fund deappropriation of \$134,965 from the Administration Division of the Iowa Department of Personnel (IDOP).

46 1	.....	\$	1,331,000
46 2			<u>1,196,035</u>
46 3	.....	FTEs	29.65

46 4 2. FIELD OPERATIONS  
46 5 For salaries for the personnel services, employment  
46 6 law/labor relations, and development, and for not more than  
46 7 the following full-time equivalent positions:

General Fund deappropriation of \$125,947 from the Field Operations Division of the IDOP.

46 8	.....	\$	1,454,000
46 9			<u>1,328,053</u>
46 10	.....	FTEs	36.60

46 11 3. PROGRAM MANAGEMENT

General Fund deappropriation of \$15,123 from the

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46 12	a. For salaries for employment and compensation and	Program Management Division of the IDOP.
46 13	benefits, and for not more than the following full-time	
46 14	equivalent positions:	
46 15	\$ <b>1,118,000</b>	
46 16	<u>1,102,877</u>	
46 17	FTEs 34.00	
46 18	b. WORKERS' COMPENSATION ADMINISTRATION	General Fund deappropriation of \$2,365 from the
46 19	For salaries for the administration of the workers'	
46 20	compensation fund and not more than the following full-time	DETAIL: The reduction to the IDOP totaled \$278,400. The reduction was expected to include vacancies being held open, reduced equipment purchases, reduced travel, reduced printing expenses, office supply reductions, and a policy of furloughs. The Department has explained that a furlough policy is in effect for those employees earning \$20,000 annually or greater for a period of 2 days.
46 21	equivalent positions:	
46 22	\$ <b>140,000</b>	
46 23	<u>137.635</u>	
46 24	FTEs 4.00	
46 25	Any funds received by the department for workers'	
46 26	compensation purposes other than the funds appropriated in	
46 27	paragraph b shall be used only for the payment of workers'	
46 28	compensation claims.	
46 29	DEPARTMENT OF REVENUE AND FINANCE	
46 30	Sec. 610. 1990 Iowa Acts, chapter 1266, section 17,	
46 31	subsections 1, 2, 3, 4, 5, and 6, are amended to read as	
46 32	follows:	
46 33	1. AUDIT AND COMPLIANCE	General Fund deappropriation of \$81,226 from the
46 34	For salaries, support, maintenance, and miscellaneous	
46 35	purposes:	Revenue and Finance (DRF).
47 1	\$ <b>9,350,844</b>	DETAIL: Reduction from delayed equipment purchases. The reduction was expected to have no effect on the Division's revenue generating ability.
47 2	<u>9,269.6 18</u>	
47 3	2. FINANCIAL MANAGEMENT	General Fund deappropriation of \$18,681 from the
47 4	For salaries, support, maintenance, and miscellaneous	

47 5 purposes:  
 47 6 ..... \$ 6,047,156  
 47 7 ..... 6,028,475

47 8 3. INFORMATION AND MANAGEMENT SYSTEMS  
 47 9 For salaries, support, maintenance, and miscellaneous  
 47 10 purposes:  
 47 11 ..... \$ 1,654,000  
 47 12 ..... 1,610,402

47 13 4. LOCAL GOVERNMENT SERVICES  
 47 14 For salaries, support, maintenance, and miscellaneous  
 47 15 purposes:  
 47 16 ..... \$ 1,260,000  
 47 17 ..... 1,111,556

47 18 5. TECHNICAL SERVICES  
 47 19 For salaries, support, maintenance, and miscellaneous  
 47 20 purposes:  
 47 21 ..... \$ 1,014,000  
 47 22 ..... 1,786.7 17

47 23 6. ADMINISTRATION  
 47 24 For salaries, support, maintenance, and miscellaneous  
 47 25 purposes:  
 47 26 ..... \$ 715,000  
 47 27 ..... 709,232

General Fund deappropriation of \$43,598 from the Information and Management Services Division of the DRF.

General Fund deappropriation of \$148,444 from the Local Government Services Division of the DRF.

General Fund deappropriation of \$27,283 from the Technical Services Division of the DRF.

General Fund deappropriation of \$5,768 from the Administration Division of the DRF.

DETAIL: Deappropriation from the Department totals \$325,000. The reduction included:

1. A reduction in data processing expenses including delayed purchases of personal computers, terminals, local area networks and software. This decreased automation efforts including slowing the Integrated Revenue Information System (IRIS).
2. Delayed purchases of calculators, copiers, typewriters, and office furniture.
3. Reduced personal travel, office supplies, and



printing expenses, plus elimination of arbitration costs. The reductions may ultimately slow processing of taxes and provision of taxpayer information as the whole organization is affected by increased workloads.

47 28 **Sec. 611.** 1990 Iowa Acts, chapter 1266, section 19, is  
 47 29 amended to read as follows:  
 47 30 **SEC. 19.** There is appropriated from the lottery fund to  
 47 31 the department of revenue and finance for the fiscal year  
 47 32 beginning July 1, 1990, and ending June 30, 1991, the  
 47 33 following amount, or so much thereof as is necessary, to be  
 47 34 used for the purposes designated:

47 35	a.	For salaries, support, maintenance, miscellaneous	
48 1		purposes, and for not more than the following full-time	
48 2		equivalent positions:	
48 3		.....	\$ 7,272,163
48 4			6,872,163
48 5		..... FTEs	138.55
48 6	b.	For deposit in the general fund:	
48 7		.....	\$ 400,000

Iowa Plan Fund deappropriation of \$400,000 from the Lottery Administration Division of the DRF. The deappropriation will revert to the General Fund.

DETAIL: Reduction from 5.0 vacant FTE positions open and delayed equipment purchases. This reduction was expected to limit services to retailers and may ultimately have impacted ticket sales.

48 8 DEPARTMENT OF MANAGEMENT

48 9 **Sec. 612.** 1990 Iowa Acts, chapter 1266, section 20,  
 48 10 unnumbered paragraph 2, is amended to read as follows:  
 48 11 For salaries, support, maintenance, miscellaneous purposes,  
 48 12 and for not more than the following full-time equivalent  
 48 13 positions:

48 14	.....	\$ 1,566,000
48 15		1,495,300
48 16	..... FTEs	33.00

General Fund deappropriation of \$70,700 from the General Office section of the Department of Management (DOM).

DETAIL: The Department held a Fiscal and Policy Analyst position open.

48 17 OFFICE OF STATE-FEDERAL RELATIONS

48 18 Sec. 613. 1990 Iowa Acts, chapter 1266, section 23,  
 48 19 unnumbered paragraph 2, is amended to read as follows:  
 48 20 For salaries, support, maintenance, miscellaneous purposes,  
 48 21 and for not more than the following full-time equivalent posi-  
 48 22 tions:  
 48 23 ..... \$ 221,000  
 48 24 ..... 216,000  
 48 25 ..... FTEs 3.15

General Fund deappropriation of \$5,000 from the Office of State-Federal Relations,

DETAIL: The funds were available due to salary savings.

48 26 Sec. 614. It is the intent of the general assembly that  
 48 27 agencies whose appropriations have been reduced under this  
 48 28 division shall only lay off employees if all other means,  
 48 29 including furloughs of employees, have already been evaluated  
 48 30 and either used or not deemed feasible in order for an agency  
 48 31 to continue its operations within the moneys appropriated to  
 48 32 them for salaries, support, maintenance, and miscellaneous  
 48 33 purposes.

Required departments to use layoffs only as a last resort. Furloughs are preferred to layoffs.

48 34 Sec. 615. Beginning March 10, 1991, and by the tenth day  
 48 35 of each month thereafter, until June 30, 1991, the department  
 49 1 of management shall report to the chairpersons and ranking  
 49 2 members of the senate and house committees on appropriations,  
 49 3 the chairpersons and ranking members of the joint  
 49 4 administration appropriations subcommittee, the legislative  
 49 5 fiscal committee, and the legislative fiscal bureau, the  
 49 6 number of furloughs and the number of layoffs that have  
 49 7 occurred in all agencies, the savings associated with those  
 49 8 furloughs and layoffs, and the effect of the furloughs and  
 49 9 layoffs on services provided by the agency. The department  
 49 10 shall provide a year-end report summarizing the information  
 49 11 required in this section on or before August 10, 1991.

VETOED

Required the Department to report monthly on the number of furloughs and layoffs and the associated cost savings through the end of FY 1991.

VETOED: The Governor vetoed this section stating that the Department would work with the General Assembly to provide the needed information without the burden of monthly reporting.

49 12 **DIVISION VII**  
 49 13 **LAW ENFORCEMENT ACADEMY**

49 14 Sec. 701. 1990 Iowa Acts, chapter 1267, section 1,

General Fund deappropriation of \$39,838 from the Iowa

49 15 subsection 1, is amended to read as follows:  
 49 16 1. For salaries, support, maintenance, miscellaneous  
 49 17 purposes, including jailer training and technical assistance,  
 49 18 and for not more than the following full-time equivalent  
 49 19 positions:  
 49 20 ..... \$ 953,617  
 49 21 ..... 913,779  
 49 22 ..... FTEs 29.7

49 23 DEPARTMENT OF PUBLIC DEFENSE

49 24 Sec. 702. 1990 Iowa Acts, chapter 1267, section 2,  
49 25 subsections 1, 2, and 3 are amended to read as follows:

49 26 1. MILITARY DIVISION  
 49 27 For salaries, support, maintenance, miscellaneous purposes,  
 49 28 and for not more than the following full-time equivalent  
 49 29 positions:  
 49 30 ..... \$ 3,508,957  
 49 31 ..... 3,431,957  
 49 32 ..... FTEs 151.59  
 49 33 ~~As a condition, limitation, and qualification of this~~  
 49 34 ~~appropriation, \$60,000 of this appropriation shall be used for~~  
 49 35 ~~establishment of a maintenance detachment in Clarke county.~~

50 1 2. DISASTER SERVICES DIVISION  
 50 2 For salaries, support, maintenance, miscellaneous purposes,  
 50 3 and for not more than the following full-time equivalent  
 50 4 positions:  
 50 5 ..... \$ 307,274  
 50 6 ..... 303,702  
 50 7 ..... FTEs 12

50 8 3. VETERANS AFFAIRS DIVISION  
 50 9 a. For salaries, support, maintenance, miscellaneous  
 50 10 purposes, and for not more than the following full-time  
 50 11 equivalent positions:

Law Enforcement Academy.

DETAIL: Included reductions in salaries, travel, and data processing.

General Fund deappropriation of \$77,000 from the Military Division of the Department of Public Defense (DPD).

DETAIL: Included reductions in armory maintenance and rentals. Additionally, language was eliminated which restricted the use of \$60,000 for the establishment of a maintenance detachment in Clarke County.

General Fund deappropriation of \$3,569 from the Disaster Services Division of DPD.

DETAIL: Included reductions in salaries and travel.

General Fund deappropriation of \$3,000 from the Veterans Affairs Division of DPD.

DETAIL: Included a reduction in outside services.

50 12 ..... \$ 143,934  
 50 13 ..... 140,934  
 50 14 ..... FTEs 4.16  
 50 15 As a condition, limitation, and qualification of the  
 50 16 appropriation in this paragraph, \$10,000 shall be used for the  
 50 17 purchase of POW/MIA flags.

50 18 DEPARTMENT OF PUBLIC SAFETY

50 19 Sec. 703. 1990 Iowa Acts, chapter 1267, section 3, as item  
 50 20 vetoed by the governor, is amended to read as follows:  
 50 21 SEC. 3. There is appropriated from the general fund of the  
 50 22 state to the department of public safety for the fiscal year  
 50 23 beginning July 1, 1990, and ending June 30, 1991, the  
 50 24 following amounts, or so much thereof as is necessary, to be  
 50 25 used for the purposes designated:

50 26 1. For the department's administrative functions including  
 50 27 the medical examiner's office and the criminal justice  
 50 28 information system, and for not more than the following full-  
 50 29 time equivalent positions:  
 50 30 ..... \$ 2,510,622  
 50 31 ..... 2,421,952  
 50 32 ..... FTEs 51.50

General Fund deappropriation of \$88,670 from the Administration Division of the Department of Public Safety (DPS).

DETAIL: Included reductions in salaries, travel, vehicle depreciation, equipment purchases, communications, supplies, professional and outside services, and facility maintenance.

50 33 2. a. For purposes relating to radio communications, and  
 50 34 not more than the following full-time equivalent positions:  
 50 35 ..... \$ 3,227,667  
 51 1 ..... 3,180,992  
 51 2 ..... FTEs 80

General Fund deappropriation of \$46,675 from the Communication Division of DPS.

DETAIL: Included reductions in salaries, communication costs, supplies, and outside services

51 3 b. For purchase of service monitors and radio spare parts:  
 51 4 ..... \$ 25,000

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51 5 3. a. For the division of criminal investigation and 51 6 bureau of identification containing the bureaus of 51 7 identification and liquor law enforcement, and for river boat 51 8 gambling enforcement, including the state's contribution to 51 9 the peace officers' retirement, accident, and disability 51 10 system provided in chapter 97A in the amount of 16 percent of 51 11 the salaries for which the funds are appropriated, and for not 51 12 more than the following full-time equivalent positions: 51 13 ..... \$ 6,534,828 51 14 ..... 62 11,978 51 15 ..... FTEs 136 51 16 ..... 133		General Fund deappropriation of \$322,850 from the Division of Criminal Investigation of DPS.  DETAIL: Included reductions in salaries, budgeted overtime, travel, vehicle operations, supply purchases, rentals, outside services, and repairs. Also eliminates 3.0 vacant FTE positions.
51 17 e b. For the law enforcement intelligence network program, 51 18 to be used in consultation with the law enforcement 51 19 intelligence network advisory committee: 51 20 ..... \$ 10,000 51 21 As a condition, limitation, and qualification of this 51 22 appropriation, the division of criminal investigation shall 51 23 commit sufficient resources to conduct 4 undercover operations 51 24 in cooperation with local law enforcement agencies to identify 51 25 the extent of bootlegging or illegal liquor operations at 51 26 state border counties and shall report on the undercover 51 27 operations to the committee by January 1, 1991.		
51 28 4. For the division of narcotics:  51 29 a. The state's contribution to the peace officers' 51 30 retirement, accident, and disability system provided in 51 31 chapter 97A in the amount of 16 percent of the salaries for 51 32 which the funds are appropriated, and for not more than the 51 33 following full-time equivalent positions: 51 34 ..... \$ 2,243,579 51 35 ..... 2,056,599 52 1 ..... FTEs 38		General Fund deappropriation of \$186,980 from the Division of Narcotics Enforcement of DPS.  DETAIL: Included reductions in salaries, rentals, undercover expenses, outside services, supplies, and equipment purchases.
52 2 b. Undercover purchases:		General Fund deappropriation of \$50,000 from funds

52 3 ..... \$ 200,000  
 52 4 ..... 150,000

used for undercover purchases.

52 5 5. a. For the fire marshal's office, including the  
 52 6 state's contribution to the peace officers' retirement,  
 52 7 accident, and disability system provided in chapter 97A in the  
 52 8 amount of 16 percent of the salaries for which the funds are  
 52 9 appropriated, and for not more than the following full-time  
 52 10 equivalent positions:  
 52 11 ..... \$ 1,560,379  
 52 12 ..... 1,496,354  
 52 13 ..... FTEs 33

General Fund deappropriation of \$64,025 from the Fire Marshal Division of DPS.

DETAIL: Included reductions in salaries, supplies, rentals, equipment purchases, and outside services.

52 14 b. For a regional firefighters' training center in Black  
 52 15 Hawk county:  
 52 16 ..... \$ 25,000

52 17 6. For the capitol security division, and for not more  
 52 18 than the following full-time equivalent positions:  
 52 19 ..... \$ 1,219,281  
 52 20 ..... 1,190,781  
 52 21 ..... FTEs 36

General Fund deappropriation of \$28,500 from the Capitol Security Division of DPS.

DETAIL: Included reductions in salaries, supplies, equipment purchases, and outside services.

52 22 Sec. 704. 1990 Iowa Acts, chapter 1267, section 5,  
 52 23 unnumbered paragraph 2, is amended to read as follows:  
 52 24 For the continued purchase of the automated fingerprint  
 52 25 information system (AFIS):  
 52 26 ..... \$ 536,676  
 52 27 ..... 504,676

General Fund deappropriation of \$32,000 from the DPS FY 1991 lease purchase of the Automated Fingerprint Information System (AFIS).

DETAIL: Included savings on maintenance costs as a result of warranty protection on equipment.

52 28 DIVISION VIII  
 52 29 DEPARTMENT OF JUSTICE

52 30 Sec. 801. 1990 Iowa Acts, chapter 1268, section 1,  
 52 31 subsections 1 and 3 are amended to read as follows:

General Fund deappropriation of \$223,570 from the Office of the Attorney General.

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52 32 1. For the general office of attorney general for  
52 33 salaries, support, maintenance, miscellaneous purposes, and  
52 34 for not more than the following full-time equivalent  
52 35 positions:

53 1 .....		\$ 4,705,733
53 2 .....		4,482,163
53 3 .....	FTEs	166.00

DETAIL: Made the following changes to FY 1991

1. Deducts \$93,570 from salaries due to a vacancy factor.
2. Deducts \$5,000 from printing.
3. Deducts \$20,000 from outside services.
4. Deducts \$10,000 from data processing.
5. Deducts \$20,000 from office equipment.
6. Deducts \$75,000 from travel.

53 4 3. Prosecuting intern program; however, counties parti-  
53 5 cipating in the prosecuting intern program shall match funds  
53 6 appropriated by this subsection:

53 7 .....		\$ 44,955
53 8 .....		2,400

General Fund deappropriation of \$42,555 from the Prosecuting Intern Program.

53 9 In addition to the funds appropriated in this section, for  
53 10 the fiscal year beginning July 1, 1990, and ending June 30,  
53 11 1991, the attorney general shall provide up to \$42,555 in  
53 12 state matching funds from moneys retained by the attorney  
53 13 general from property forfeited pursuant to section 809.13.

Required the Department to fund the Program from forfeited property receipts.

53 14 **Sec. 802.** 1989 Iowa Acts, chapter 316, section 1,  
53 15 subsection 3, as amended by 1990 Iowa Acts, chapter 1257,  
53 16 section 36, is amended to read as follows:

Prosecuting Attorney Training Manual deappropriation of \$6,000 from the Department of Justice.

53 17 3. Preparation of a new domestic abuse manual and updating  
53 18 of the desk manual for prosecutors:

53 19 .....		\$ 15,000
53 20 .....		9,000

DETAIL: The Department first received an FY 1990 General Fund appropriation of \$15,000 to update certain desk manuals for local prosecutors. The balance of the appropriation was permitted to carry forward into FY 1991. With the FY 1991 deappropriation, the account had an estimated balance of \$7,500 for FY 1991.

53 21 Notwithstanding section 8.33, the moneys appropriated in  
53 22 this subsection that remain unencumbered or unobligated on  
53 23 June 30, 1990, shall not revert to the general fund of the  
53 24 state but shall remain available for expenditure for the  
53 25 purposes designated during the fiscal year beginning July 1,  
53 26 1990.

i3 27 BOARD OF PAROLE

i3 28 Sec. 803. 1990 Iowa Acts, chapter 1268, section 3,  
i3 29 unnumbered paragraphs 2 and 3, are amended to read as follows:

i3 30 For salaries, support, maintenance, miscellaneous purposes,  
i3 31 and for not more than the following full-time equivalent  
i3 32 positions:

i3 33 .....	\$	837,536
i3 34 .....		789,513
i3 35 .....	FTEs	20.00
i4 1 .....		<u>19.00</u>

General Fund deappropriation of \$48,023 from the Board of Parole.

DETAIL: Made the following changes to FY 1991:

1. Reduction of \$29,723 and 1.0 FTE position for a new FY 1991 victim registration coordinator position which was never filled.
2. Reduction of \$18,300 from travel (\$11,000) and depreciation (\$7,300).

■

14 2 As a condition, limitation, and qualification of this  
14 3 appropriation the board of parole shall **create** an automated  
14 4 ~~docket; and~~ shall automate the board's risk assessment model;  
i4 5 ~~and shall employ a victim registration coordinator.~~

Eliminated the requirement that the Board employ a victim registration coordinator.

i4 6 DEPARTMENT OF CORRECTIONS

i4 7 Sec. 804. 1990 Iowa Acts, chapter 1268, section 4,  
i4 8 subsection 1, as item vetoed by the governor, is amended to  
i4 9 read as follows:

i4 10 1. For the operation of adult correctional institutions,  
i4 11 to be allocated as follows:

i4 12 a. For the operation of the Fort Madison correctional i4 13 facility, including salaries, support, maintenance, i4 14 miscellaneous purposes, and for not more than the following i4 15 full-time equivalent positions:		
i4 16 .....	\$	20,398,056
i4 17 .....		20,391,106
i4 18 .....	FTEs	501.50

General Fund deappropriation of \$6,950 from the Ft. Madison Correctional Facility.

DETAIL: Reduction of \$6,950 due to the delayed hiring of a substance abuse counselor.

i4 19 As a condition, limitation, and qualification of this  
i4 20 appropriation, the facility shall employ 310 correctional



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54 21 officers, and an additional counselor

54 22 b. For the operation of the Anamosa correctional facility,  
 54 23 including salaries, support, maintenance, miscellaneous  
 54 24 purposes, and for not more than the following full-time  
 54 25 equivalent positions:  
 54 26 ..... **\$ 15,171,304**  
 54 27 ..... 15,162,330  
 54 28 ..... FTEs 355.00

General Fund deappropriation of \$8,974 from the Anamosa Correctional Facility.

DETAIL: Reduction of \$8,974 due to the delayed hiring of a nurse.

54 29 (1) As a condition, limitation, and qualification of this  
 54 30 appropriation, the facility shall employ 211 correctional  
 54 31 officers, a part-time chaplain of a minority race, and 2  
 54 32 additional nurses.  
 54 33 (2) Of the funds appropriated, the department's budget for  
 54 34 Anamosa shall include funding for 2 full-time substance abuse  
 54 35 counselors for the Luster Heights facility, for the purpose of  
 55 1 certification of a substance abuse program at that facility.

55 2 c. For the operation of the Oakdale correctional facility,  
 55 3 including salaries, support, maintenance, miscellaneous  
 55 4 purposes, and for not more than the following full-time  
 55 5 equivalent positions:  
 55 6 ..... **\$ 10,689,482**  
 55 7 ..... 10,547,236  
 55 8 ..... FTEs 258.50

General Fund deappropriation of \$142,246 from the Oakdale Correctional Facility.

DETAIL: Reduction of \$142,246 due to the delayed opening of the new 120 bed unit. The unit was expected to open in July 1991.

55 9 As a condition, limitation, and qualification of this  
 55 10 appropriation, the facility shall employ 132.40 correctional  
 55 11 officers and shall employ 3 additional staff for the purposes  
 55 12 of compliance with the joint commission on the accreditation  
 55 13 of health care organization standards.

55 14 d. For the operation of the Newton correctional facility,  
 55 15 including salaries, support, maintenance, miscellaneous  
 55 16 purposes, and for not more than the following full-time  
 55 17 equivalent positions:  
 55 18 ..... **\$ 3,114,302**  
 55 19 ..... 3,107,068

General Fund deappropriation of \$7,234 from the Newton Correctional Facility.

DETAIL: Reduction of \$7,234 due to the delayed hiring of a food service worker.

55 20 ..... FTEs 71.00  
 55 21 As a condition, limitation, and qualification of this  
 55 22 appropriation, the facility shall employ 28 correctional  
 55 23 officers and an additional nurse.

55 24 e. For the operation of the Mt. Pleasant correctional  
 55 25 facility, including salaries, support, maintenance,  
 55 26 miscellaneous purposes, and for not more than the following  
 55 27 full-time equivalent positions:  
 55 28 ..... \$ 10,933,204  
 55 29 ..... 10,783,046  
 55 30 ..... FTEs 267.15

55 31 As a condition, limitation, and qualification of this  
 55 32 appropriation, the facility shall employ 141 correctional  
 55 33 officers, and a full-time chaplain to provide religious  
 55 34 counseling at the Oakdale and Mt. Pleasant correctional  
 55 35 facilities, an additional nurse, and ~~an additional 8.50 full-~~  
 56 1 ~~time-equivalent~~ positions to maintain a licensed substance  
 56 2 abuse program.

56 3 f. For the operation of the Rockwell City correctional  
 56 4 facility, including salaries, support, maintenance,  
 56 5 miscellaneous purposes, and for not more than the following  
 56 6 full-time equivalent positions:  
 56 7 ..... \$ 2,993,389  
 56 8 ..... 2,901,277  
 56 9 ..... FTEs 73.00

56 10 As a condition, limitation, and qualification of this  
 56 11 appropriation, the facility shall employ 39 correctional  
 56 12 officers and an additional 4 positions to establish a  
 56 13 substance abuse treatment program and a sex'offender program.

56 14 g. For the operation of the Clarinda correctional  
 56 15 facility, including salaries, support, maintenance,  
 56 16 miscellaneous purposes, and for not more than the following  
 56 17 full-time equivalent positions:

General Fund deappropriation of \$150,158 from the Mt. Pleasant Correctional Facility.

DETAIL: Reduction of \$150,158 due to ~~the~~ delayed hiring of substance abuse treatment staff.

Eliminated the requirement that the facility employ 8.5 FTE positions for a substance abuse treatment program.

DETAIL: These positions were filled after the beginning of the fiscal year.

General Fund deappropriation of \$92.1 12 from the Rockwell City Correctional Facility.

DETAIL: Made the following changes to FY 1991

1. Reduction of \$28,206 for a new FY 1991 activities specialist which had never been filled.
2. Reduction of \$63,906 due to the delayed hiring of substance abuse treatment staff.

General Fund deappropriation of \$63,256 from the Clarinda Correctional Facility.

DETAIL: Reduction of \$63,256 for 2 nurse positions

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. 56 18 .....	\$ <del>4,451,237</del>	which have never been filled
, 56 19 .....	4,387,981	
56 20 .....	FTEs 118.30	
56 21 As a condition, limitation, and qualification of this 56 22 appropriation, the facility shall employ 68 correctional 56 23 officers <del>and 2 nurses</del> .		Eliminated the requirement that the facility employ 2 nurses.
56 24 h. For the operation of the Mitchellville correctional 56 25 facility, including salaries, support, maintenance, 56 26 miscellaneous purposes, and for not more than the following 56 27 full-time equivalent positions:		General Fund deappropriation of \$66,389 from the Mitchellville Correctional Facility.
56 28 .....	\$ <del>3,679,450</del>	DETAIL: Reduction of \$66,389 due to the delayed hiring of substance abuse treatment staff.
56 29 .....	3.6 13.061	
56 30 .....	FTEs 97.00	
56 31 As a condition, limitation, and qualification of this 56 32 appropriation, the facility shall employ 54 correctional 56 33 officers and an additional <del>5.5 full-time equivalent</del> positions 56 34 for a substance abuse treatment program.		Eliminated the requirement that the facility employ 5.5 FTE positions for a substance abuse treatment program.
		DETAIL: These positions were filled after the start of the fiscal year.
56 35 Sec. 805. 1990 Iowa Acts, chapter 1268, section 5, 57 1 subsection 1, unnumbered paragraph 1, is amended to read as 57 2 follows:		General Fund deappropriation of \$41,370 from the Central Office of the Department of Corrections (DOC).
57 3 For general administration, including salaries, support, 57 4 maintenance, miscellaneous purposes, and for not more than the 57 5 following full-time equivalent positions:		DETAIL: Made the following changes to FY 1991:
57 6 .....	\$ <del>2,145,174</del>	1. Reduction of \$16,370 due to the delayed hiring of education program staff.
57 7 .....	2,103,804	2. Reduction of \$25,000 from salaries due to a vacancy factor.
57 8 .....	FTEs 42.52	
57 9 Sec. 806. 1990 Iowa Acts, chapter 1268, section 5,		General Fund deappropriation of \$600 from the

57 10 subsection 4, unnumbered paragraph 1, is amended to read as  
57 11 follows:

57 12 4. For salaries, support, maintenance, miscellaneous  
57 13 purposes, and for not more than the following full-time  
57 14 equivalent positions at the correctional training center at  
57 15 Mt. Pleasant:

57 16 .....	\$	<b>366,476</b>
57 17 .....		<u>365,876</u>
57 18 .....	FTEs	8.22

Training Center.

DETAIL: Reduction of \$600 from various supply line items.

57 19 **Sec. 807.** 1990 Iowa Acts, chapter 1268, section 6,  
57 20 subsection 1, unnumbered paragraph 1 and paragraph a, are  
57 21 amended to read as follows:

57 22 For the first judicial district department of correctional  
57 23 services, the following amount, or *so* much thereof as is  
57 24 necessary:

57 25 a. For salaries, support, maintenance, and miscellaneous  
57 26 purposes:

57 27 .....	\$	<b>4,320,847</b>
57 28 .....		<u>3,934,731</u>

General Fund deappropriation of \$386.1 16 from the First CBC District Department.

DETAIL: Reduction of all FY 1991 funding for the new Waterloo facility.

NOTE: The facility opened in April 1991 with a supplemental appropriation of \$133,000 (SF 209).

57 29 **Sec. 808.** 1990 Iowa Acts, chapter 1268, section 6,  
57 30 subsection 3, unnumbered paragraph 1 and paragraphs b and d,  
57 31 are amended to read as follows:

57 32 For the third judicial district department of correctional  
57 33 services, the following amount, or *so* much thereof as is  
57 34 necessary:

57 35 b. For staffing 25 additional beds authorized during the  
58 1 1989 session of the general assembly and for not more than the  
58 2 following full-time equivalent positions:

58 3 .....	\$	<b>18,278</b>
58 4 .....		<u>0</u>
58 5 .....	FTEs	.50

58 6 d. For funding of the intensive supervision program and  
58 7 for not more than the following full-time equivalent  
58 8 positions:

58 9 .....	\$	<b>62,327</b>
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General Fund deappropriation of \$32,442 from the Third CBC District Department.

DETAIL: Made the following changes to FY 1991

1. Reduction of \$14,164 due to the delayed hiring of Intensive Supervision Program (ISP) staff.
2. Reduction of all FY 1991 funding (\$18,278) for the new Sioux City facility. This facility is anticipated to open in the spring of 1992.

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58 10	48,163	
58 11	FTEs 1.58	
58 12 <b>Sec. 809.</b> 1990 Iowa Acts, chapter 1268, section 6, 58 13 subsection 5, unnumbered paragraph 1 and paragraph b, are 58 14 amended to read as follows:		General Fund deappropriation of \$206,939 from the Fifth CBC District Department.
58 15 For the fifth judicial district department of correctional 58 16 services, the following amount, or so much thereof as is 58 17 necessary:		DETAIL: Reduction of \$206,939 due to the delayed hiring of ISP staff.
58 18 b. For additional funding of the intensive supervision 58 19 program and for not more than the following full-time 58 20 equivalent positions:		
58 21 .....	\$ 410,348	
58 22 .....	203,409	
58 23 .....	FTEs 6.26	
58 24 <b>Sec. 810.</b> 1990 Iowa Acts, chapter 1268, section 6, 58 25 subsection 6, unnumbered paragraph 1, and paragraph d, are 58 26 amended to read as follows:		General Fund deappropriation of \$337,733 from the Sixth CBC District Department.
58 27 For the sixth judicial district department of correctional 58 28 services, the following amount, or so much thereof as is 58 29 necessary:		DETAIL: Reduction of all FY 1991 funding for the new Cedar Rapids facility. The facility was expected to open in July 1991.
58 30 d. For staffing of additional new beds at the Cedar Rapids 58 31 residential facility as authorized during the 1989 session of 58 32 the general assembly and for not more than the following full- 58 33 time equivalent positions:		NOTE: The CBC Statewide account (Page 59, Line 27) added \$83,283 to be used for salaries and support of staff to operate the Cedar Rapids facility.
58 34 .....	\$ 337,733	
58 35 .....	0	
59 1 .....	FTEs 7.70	
59 2 <b>Sec. 811.</b> 1990 Iowa Acts, chapter 1268, section 6, 59 3 subsection 7, unnumbered paragraph 1, and paragraph c, are 59 4 amended to read as follows:		General Fund deappropriation of \$8,410 from the Seventh CBC District Department.
59 5 For the seventh judicial district department of 59 6 correctional services, the following amount, or so much 59 7 thereof as is necessary:		DETAIL: Reduction of \$8,410 due to the delayed hiring of ISP staff.
59 8 c. For additional funding of the intensive supervision		

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59 9 program and for not more than the following full-time  
 59 10 equivalent positions:

59 11 .....	\$	57,131
59 12 .....	48,721	
59 13 .....	FTEs	1.00

59 14 **Sec. 812.** 1990 Iowa Acts, chapter 1268, section 6,  
 59 15 subsection 8, unnumbered paragraph 1, and paragraph d, are  
 59 16 amended to read as follows:

59 17 For the eighth judicial district department of correctional  
 59 18 services, the following amount, or so much thereof as is  
 59 19 necessary:

59 20 d. For staffing of additional new beds at the Ottumwa  
 59 21 facility authorized during the 1989 session of the general  
 59 22 assembly and for not more than the following full-time  
 59 23 equivalent positions:

59 24 .....	\$	570,035
59 25 .....	550,035	
59 26 .....	FTEs	13.28

59 27 **Sec. 813.** 1990 Iowa Acts, chapter 1268, section 6,  
 59 28 subsection 9, paragraphs a and b, are amended to read as  
 59 29 follows:

59 30 a. For the assistance and support of each judicial  
 59 31 district department of correctional services:

59 32 .....	\$	201,798
59 33 .....	317,081	

59 34 b. For additional funding of the intensive supervision  
 59 35 programs in conjunction with electronic monitoring established  
 60 1 within the districts and for not more than the following full-  
 60 2 time equivalent positions:

60 3 .....	\$	85,272
60 4 .....	76,972	
60 5 .....	FTEs	1.37

General Fund deappropriation of \$20,000 from the Eighth CBC District Department.

DETAIL: Reduction of \$20,000 due to the delayed opening of the Ottumwa facility. The facility opened in May 1991.

General Fund supplemental appropriation of \$1 15,283 to the DOC's CBC Statewide account.

DETAIL: Made the following changes to FY 1991:

1. Reduction of \$5,000 from professional and scientific services.
2. Reduction of \$5,000 from outside services.
3. Added \$83,283 to be used for staff and support of the new Cedar Rapids facility.
4. Added \$42,000 to be used for Operating While Intoxicated (OWI) Program treatment contracts in the Second (\$10,000), Third (\$10,000), and Sixth (\$22,000) CBC District Departments.

60 6 JUDICIAL DEPARTMENT

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60 7 **Sec. 814.** 1990 Iowa Acts, chapter 1268, section 7, subsec-  
 60 8 tion 1, unnumbered paragraph 1, is amended to read as follows:  
 60 9 For salaries of supreme court justices, appellate court  
 60 10 judges, district court judges, district associate judges,  
 60 11 judicial magistrates and staff, state court administrator,  
 60 12 clerk of the supreme court, district court administrators,  
 60 13 clerks of the district court, juvenile court officers, board  
 60 14 of law examiners and board of examiners of shorthand reporters  
 60 15 and judicial qualifications commission, receipt and  
 60 16 disbursement of child support payments, and maintenance,  
 60 17 equipment, and miscellaneous purposes:  
 60 18 ..... \$ ~~70,272,600~~  
 60 19 69,672,600

General Fund deappropriation of \$600,000 from the  
Judicial Department.

DETAIL: Made the following changes to FY 1991:

1. \$12,000 from the Iowa Court Information System travel expenses.
2. \$150,000 from furniture and equipment.
3. \$102,200 from education programs.
4. \$335,800 from other areas at the Department's discretion.

60 20 **Sec. 815.** 1990 Iowa Acts, chapter 1271, section 601,  
 60 21 unnumbered paragraph 2, is amended to read as follows:  
 60 22 For annual payment relating to the financial arrangement  
 60 23 for the construction of expansion in prison capacity as  
 60 24 provided in 1990 Iowa Acts, ~~Senate File 2212~~ chapter 1257,  
 60 25 section 24:  
 60 26 ..... \$ ~~1,028,000~~  
 60 27 1,026,000

General Fund deappropriation of \$2,000 from Phase II  
lease-purchase payments.

DETAIL: Reduction of \$2,000 due to a projected  
reversion.

60 28 **Sec. 816.** Section 911.2, unnumbered paragraph 1, Code  
 60 29 1991, is amended to read as follows:  
 60 30 When a court imposes a fine or forfeiture for a violation  
 60 31 of a state law, or of a city or county ordinance except an  
 60 32 ordinance regulating the parking of motor vehicles, the court  
 60 33 shall assess an additional penalty in the form of a surcharge  
 60 34 equal to ~~twenty~~ twenty-five percent of the fine or forfeiture  
 60 35 imposed. In the event of multiple offenses, the surcharge  
 61 1 shall be based upon the total amount of fines or forfeitures  
 61 2 imposed for all offenses. When a fine or forfeiture is  
 61 3 suspended in whole or in part, the surcharge shall be reduced  
 61 4 in proportion to the amount suspended.

CODE: Increases the criminal surcharge penalty from  
20% to 25% of the fine or forfeiture imposed.

DETAIL: The Governor's Office estimated this will  
generate an additional \$900,000 for FY 1992.  
Assuming revenues are equal across the fiscal year,  
increasing the surcharge by 5.0% on April 1, 1991,  
was expected to raise an additional \$225,000 during  
FY 1991.

61 5 **Sec. 817.** Section 911.3, Code 1991, is amended to read as  
 61 6 follows:  
 61 7 911.3 DISPOSITION OF SURCHARGE.  
 61 8 When a court assesses a surcharge under section 911.2, the  
 61 9 clerk of the district court shall transmit ~~twenty-five~~ twenty  
 61 10 percent of the surcharge collected to the treasurer of state  
 61 11 to be deposited pursuant to section 3215.17. Ninety percent  
 61 12 of the remainder of the surcharge collected shall be  
 61 13 transmitted to the treasurer of state by the fifteenth day of  
 61 14 the following month. The treasurer of state shall deposit  
 61 15 that money in the general fund of the state. The clerk of the  
 61 16 district court shall transmit ten percent of the remainder of  
 61 17 the surcharge to the county treasurer or shall remit ten  
 61 18 percent of the remainder of the surcharge to the city that was  
 61 19 the plaintiff in any action for deposit in the general fund of  
 61 20 the city.

CODE: Decreases the criminal surcharge receipts to the Victim Compensation Fund by 5.0%.

DETAIL: Makes the increase in the criminal surcharge penalty revenue-neutral to the Victim Compensation Fund.

61 21 **Sec. 818.** EFFECTIVE DATE. Sections 816 and 817 of this  
 61 22 Act, relating to court surcharges, take effect April 1, 1991,  
 61 23 and apply to penalties incurred for violations committed on or  
 61 24 after that date.

Requires the increase in the criminal surcharge penalty to take effect April 1, 1991.

61 25 DIVISION IX  
 61 26 DEPARTMENT OF CULTURAL AFFAIRS

61 27 **Sec. 901.** 1990 Iowa Acts, chapter 1272, section 1, as item  
 61 28 vetoed by the governor, is amended to read as follows:  
 61 29 SECTION 1. There is appropriated from the general fund of  
 61 30 the state to the department of cultural affairs for the fiscal  
 61 31 year beginning July 1, 1990, and ending June 30, 1991, the  
 61 32 following amounts, or so much thereof as is necessary, to be  
 61 33 used for the purposes designated:

61 34 1. ADMINISTRATION DIVISION  
 61 35 For salaries, support, maintenance, miscellaneous purposes,  
 62 1 and for not more than the following full-time equivalent  
 62 2 positions:

General Fund deappropriation of \$42,173 from the Administration Division.

DETAIL: The reduction included \$25,000 due to



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62 3 .....	\$ 468,735	reducing the space museum feasibility study. The balance (\$17,173) was due to the vacancy factor and future hiring freeze.
62 4 .....	<u>426,562</u>	
62 5 .....	FTEs 10	
62 6 2. ARTS DIVISION		General Fund deappropriation of \$72,320 from the Arts Division.
62 7 For salaries, support, maintenance, miscellaneous purposes, 62 8 including funds to match federal grants, and for not more than 62 9 the following full-time equivalent positions:		DETAIL: The reduction included \$60,000 due to not transferring funds to the Artist Endowment fund. The balance (\$12,320) was due to the vacancy factor to date and future hiring freeze.
62 10 .....	\$ 1,239,125	
62 11 .....	<u>1,166,805</u>	
62 12 .....	FTEs 13	
62 13 As a condition, limitation, and qualification of the 62 14 appropriation in this subsection, not more than 10 percent of 62 15 the difference between the moneys appropriated in this 62 16 subsection and the moneys appropriated in 1989 Iowa Acts, 62 17 chapter 319, section 1, subsection 2, shall be expended by the 62 18 arts division for administrative costs.		
62 19 3. HISTORICAL DIVISION		General Fund deappropriation of \$182,957 from the Historical Division.
62 20 For salaries, support, maintenance, miscellaneous purposes, 62 21 and for not more than the following full-time equivalent 62 22 positions:		DETAIL: The reduction included \$44,274 due to a reduction in the Education Resource Center and \$3,500 from savings on an upgrade of a computer system. The balance (\$135,183) was due to the vacancy factor and future hiring freeze.
62 23 .....	\$ 2,775,453	
62 24 .....	<u>2,592,496</u>	
62 25 .....	FTEs 76	
		NOTE: A General Fund transfer to the Historical Society from the Department of Economic Development was reduced by \$69,500 as a result of delaying production of regional brochures and an advertising campaign. A FY 1990 lottery appropriation to the Historical Society was reduced by \$80,726 due to delaying work on exhibits.

62 26 4. LIBRARY DIVISION  
 62 27 For salaries, support, maintenance, miscellaneous purposes,  
 62 28 and for not more than the following full-time equivalent  
 62 29 positions:  
 62 30 ..... \$ 2,326,277  
 62 31 ..... 2,183,629  
 62 32 ..... FTEs 41  
 62 33 As a condition, limitation, and qualification of the funds  
 62 34 appropriated in this subsection, the department of cultural  
 62 35 affairs shall adopt, by January 1, 1991, rules relating to the  
 63 1 copying of library material and the defraying of copying  
 63 2 expenses, including, but not limited to, the charging of  
 63 3 reasonable fees for the copying of library material for  
 63 4 nonresident persons.

63 5 5. PUBLIC BROADCASTING DIVISION  
 63 6 For salaries, support, maintenance, capital expenditures,  
 63 7 miscellaneous purposes, and for not more than the following  
 63 8 full-time equivalent positions:  
 63 9 ..... \$ 6,947,451  
 63 10 ..... 6,576,287  
 63 11 ..... FTEs 104

63 12 6. TERRACE HILL COMMISSION

General Fund deappropriation of \$142,648 from the Library Division.

DETAIL: The reduction included \$39,351 from the materials budget and \$1,000 from multi-type grants. The balance (\$102,297) was due to the vacancy factor and future hiring freeze.

General Fund deappropriation of \$371,164 from Iowa Public Television.

DETAIL: The reduction includes:

1. \$9,000 from a reduction in travel.
2. \$50,000 from program changes and increased contributions.
3. \$54,538 from communications savings.
4. \$35,000 from utility savings.
5. \$10,000 from delaying program acquisitions.
6. \$10,000 from internal advertising.
7. \$18,642 from increasing estimated receipts.
8. \$15,897 from reducing narrowcast equipment and outside services.
9. \$14,103 from a reduction in administration office supplies.
10. \$153,984 from vacancy factor and future hiring freeze.

General Fund deappropriation of \$7,341 from Terrace

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63 13	For salaries, support, maintenance, miscellaneous purposes,	Hill.
63 14	for the operation of Terrace Hill and for not more than the	
63 15	following full-time equivalent positions:	
63 16	..... <b>\$ 211,581</b>	DETAIL: The reduction included \$5,000 due to a reduction in supplies, utility savings, outside services, advertising, and maintenance. The balance (\$2,341) was due to a vacancy factor.
63 17	..... <u>204,240</u>	
63 18	..... FTEs 5.25	
63 19	7. REGIONAL LIBRARY SYSTEM	
63 20	a- For state aid:	
63 21	..... <b>\$ 1,530,655</b>	
63 22	8. IOWA PEACE INSTITUTE	
63 23	For allocation to the Iowa peace institute established in	
63 24	chapter 38:	
63 25	..... <b>\$ 286,600</b>	
63 26	9. For planning and programming for the community cultural	General Fund deappropriation of <b>\$80,000</b> from the Community Cultural Grants.
63 27	grants program established under section 303.89:	
63 28	..... <b>\$ 885,000</b>	DETAIL: The Community Cultural Grants (CCG) have been awarded but reduced by \$40,000. The remaining \$40,000 came from cancelled CCG awards and the new Cultural Enhancement Grants which have not been awarded.
63 29	..... <u>805,000</u>	
63 30	10. For the Iowa town square project:	General Fund deappropriation of \$80,000 from the Town Square Project.
63 31	..... <b>\$ 150,000</b>	
63 32	..... <u>70,000</u>	DETAIL: The reduction includes not awarding 2 construction grants.
63 33	IOWA PEACE INSTITUTE	
63 34	Sec. 902, 1990 Iowa Acts, chapter 1271, section 1601, is	General Fund deappropriation of <b>\$35,000</b> from the elimination of the Iowa Peace Institute International Museum feasibility study.
63 35	amended to read as follows:	
64 1	SECTION 1601. FEASIBILITY STUDY. There is appropriated	

64 2 from the general fund of the state to the Iowa peace institute  
 64 3 established in chapter 38 for the fiscal year beginning July  
 64 4 1, 1990, and ending June 30, 1991, the following amount, or so  
 64 5 much thereof as is necessary, to be used for the purposes  
 64 6 designated:  
 64 7 For a study of the feasibility of establishing an inter-  
 64 8 national museum:  
 64 9 ..... \$ 35,000  
 64 10 ..... 0

64 11 COLLEGE STUDENT AID COMMISSION

64 12 Sec. 903. 1990 Iowa Acts, chapter 1272, section 3,  
 64 13 subsections 1 and 2, are amended to read as follows:

64 14 1. GENERAL ADMINISTRATION

64 15 For salaries, support, maintenance, miscellaneous purposes,  
 64 16 and for not more than the following full-time equivalent  
 64 17 positions:  
 64 18 ..... \$ 326,271  
 64 19 ..... 324,271  
 64 20 ..... FTEs 8.05

General Fund deappropriation of \$2,000 from the  
 College Student Aid Commission.

DETAIL: The reduction was due to a vacancy factor.

64 21 As a condition, limitation, and qualification of the  
 64 22 appropriation in this subsection, the college student aid  
 64 23 commission shall conduct a study of the cosmetology and  
 64 24 chiropractic programs available to lowans at both private and  
 64 25 public postsecondary institutions. The study shall include  
 64 26 the number of students attending the programs, the type of  
 64 27 financial aid that is available to the students, a description  
 64 28 of the accreditation standards which are required to be met by  
 64 29 each program, a listing of those areas in which programs have  
 64 30 failed to meet accreditation standards, the number of students  
 64 31 placed within 1 year of graduation in professions for which  
 64 32 they have been trained, and the number of students who have  
 64 33 continued in the professions for which they have been trained  
 64 34 5 years after graduation from a professional program.

Technical change due to the name change of the  
 College Aid Commission to the College Student Aid  
 Commission.

PG LN

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Explanation

64 35 2. STUDENT AID PROGRAMS

65 1 For payments to students for student aid programs:

65 2 ..... \$ ~~2,570,100~~

65 3 ..... 2,008,100

65 4 As a condition, limitation, and qualification of the funds

65 5 appropriated in this subsection, ~~\$1,850,000~~ shall be expended

65 6 for an Iowa grant program, with funds to be allocated to

65 7 institutions in the following manner:

65 8 a. Total allocations to students attending regents'

65 9 institutions shall be determined by multiplying 72.973 percent

65 10 of ~~\$1,850,000~~ by 37.6 percent.

65 11 b. Total allocations to students attending community

65 12 colleges shall be determined by multiplying 72.973 percent of

65 13 ~~\$1,850,000~~ by 25.9 percent and by 2.43.

65 14 c. Total allocations to students attending private

65 15 colleges and universities shall be determined by multiplying

65 16 72.973 percent of ~~\$1,850,000~~ by 36.5 percent.

65 17 Sec. 904. 1990 Iowa Acts, chapter 1272, section 3, subsec-

65 18 tion 4, unnumbered paragraph 1, is amended to read as follows:

65 19 For payments to institutions for attendance of displaced

65 20 workers:

65 21 ..... \$ ~~500,000~~

65 22 ..... \$ 292,732

65 23 Sec. 905. 1990 Iowa Acts, chapter 1272, section 4,

65 24 subsections 1 and 2, are amended to read as follows:

65 25 UNIVERSITY OF OSTEOPATHIC MEDICINE AND HEALTH SCIENCES

65 26 1. For grants to sophomores, juniors, and seniors and for

65 27 forgivable loans to freshmen, who are Iowa students attending

65 28 the university of osteopathic medicine and health sciences,

65 29 under the grant program pursuant to section 261.18 and the

65 30 forgivable loan program pursuant to section ~~261.19A~~:

65 31 ..... \$ ~~497,000~~

General Fund deappropriation of \$562,000 from Student Aid Programs.

DETAIL: The reduction included \$10,000 from the Occupational Therapists Loan Repayment Program and \$352,000 from the Access to Education Program because of a lack of eligible recipients. It also eliminated funding for programs that had not been implemented in FY 1991, including: Physician Loan Repayment Program (\$50,000), the Education Savings Program (\$100,000), and the Work for College Program (\$50,000).

General Fund deappropriation of \$207,268, from the Displaced Workers Program.

DETAIL: This reduction was due to a lack of applicants for the Program.

General Fund deappropriation of \$75,000 from the Osteopathic Grant and Loan Program.

DETAIL: The reduction was the result of funds being available since the entire Iowa enrollment at the University, of Osteopathic Medicine and Health

PG LN

House File 173

Explanation

65 32 422,000

65 33 2. For the university of osteopathic medicine and health  
 65 34 sciences for the admission and education of Iowa students in  
 65 35 each of the 4 years of classes at the university of  
 66 1 osteopathic medicine and health sciences pursuant to section  
 66 2 261.19:  
 66 3 ..... \$ ~~497,000~~  
 66 4 452,000

Sciences received the grants or loans for which the students were eligible.

General Fund deappropriation of \$45,000.

DETAIL: This reduction was the result of the University of Osteopathic Medicine and Health Sciences Iowa students enrollment not reaching the mandated 20.5% of total enrollment.

66 5 Sec. 906. 1990 Iowa Acts, chapter 1272, section 55, is  
 66 6 amended to read as follows:  
 66 7 SEC. 55. Of the ~~\$32,912,000~~ 32,608,795 appropriated for  
 66 8 tuition grants, for the fiscal year beginning July 1, 1990,  
 66 9 and ending June 30, 1991, \$400,000 shall be expended by the  
 66 10 college aid commission for the Iowa minority academic grants  
 66 11 for economic success program for grants to independent  
 66 12 colleges and universities under sections 261.101 through  
 66 13 261.105.

General Fund deappropriation of \$304,005 from the Iowa Tuition Grant Program.

DETAIL: The reduction was expected to eliminate tuition grants to students at private institutions during the second semester from funds which were not encumbered because of eligible students who received a grant during the first semester and are not enrolled the second semester. These funds would have normally been given to students not receiving grants during the first semester.

66 14 Sec. 907. From the funds available in the scholarship and  
 66 15 tuition grant reserve fund created by section 261.20, \$224,000  
 66 16 shall be transferred to and deposited in the general fund of  
 66 17 the state on June 30, 1991.

General Fund transfer of \$224,000 from the Scholarship and Grant Reserve Fund to the General Fund.

DETAIL: This was FY 1990 monies which remained from the Tuition Grant Program, the State Scholarship Program, and Vocational Technical Tuition Grant Program which were required to be transferred in Section 261.20, Code of Iowa.

66 18 Sec. 908. Section 261.25, subsections 1, 2, and 3, Code

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66 19	1991, are amended to read as follows:	
66 20 1. There is appropriated from the general fund of the 66 21 state to the commission for each fiscal year the sum of 66 22 thirty-two million <del>nine</del> six hundred <del>twelve</del> eight thousand 66 23 <del>eight hundred</del> seven hundred ninety-five <del>dollars</del> for tuition 66 24 grants.		CODE: General Fund deappropriation of \$304,005 from the Iowa Tuition Grant Program.  DETAIL: The reduction eliminated tuition grants at private institutions during the second semester from funds which were not encumbered because of eligible students who received a grant during the first semester and were not enrolled the second semester. These funds would have normally been given to students not receiving grants during the first semester.
66 25 2. There is appropriated from the general fund of the 66 26 state to the commission for each fiscal year the sum of <del>one</del> 66 27 <del>million twenty-three</del> eight hundred <del>thirteen</del> thousand eight 66 28 hundred forty dollars for scholarships.		CODE: General Fund deappropriation of \$210,000 from the State Scholarship Program  DETAIL: This money was available since funds were not being used because all eligible students received scholarships.
66 29 3. There is appropriated from the general fund of the 66 30 state to the commission for each fiscal year the sum of one 66 31 million three hundred <del>thirty</del> <del>fifteen</del> thousand six hundred 66 32 forty-seven dollars for vocational-technical tuition grants.		CODE: General Fund deappropriation of \$15,000 from the Vocational Technical Tuition Grant Program.  DETAIL: The reduction eliminated grants to students attending community colleges from funds which were not encumbered because of eligible students who received a grant during the first semester and were not enrolled the second semester. The funds would have normally been given to students not receiving grants during the first semester.
66 33 Sec. 909. Section 261.85, unnumbered paragraph 1, Code 66 34 1991, is amended to read as follows:		CODE: General Fund deappropriation of \$124,316 from the College Work Study Program.

66 35 There is appropriated from the general fund of the state to  
 67 1 the commission for each fiscal year the sum of three million  
 67 2 ~~two-hundred-ten-thousand~~ eighty-five thousand six hundred  
 67 3 eighty-four dollars for the work-study program.

DETAIL: This reduction was from funds carried over from FY 1990 by individual institutions of higher education.

67 4 DEPARTMENT OF EDUCATION

67 5 Sec. 910. 1990 Iowa Acts, chapter 1264, section 1,  
 67 6 unnumbered paragraph 2, is amended to read as follows:  
 67 7 For the youth 2000 coordinating council for awarding  
 67 8 community planning grants for collaborative efforts to  
 67 9 establish local drug prevention and youth development programs  
 67 10 as provided in section 256.42, subsection 5:  
 67 11 ..... \$ 80,000  
 67 12 ..... 5,000

General Fund deappropriation of \$75,000 from the Iowa Youth 2000 Coordinating Council.

DETAIL: The reduction included elimination of grants to establish local drug prevention and youth development programs. The Department of Education had expended \$5,000 of the funds.

67 13 Sec. 911. 1990 Iowa Acts, chapter 1272, section 8,  
 67 14 subsections 1, 3, 4, 6, 7, 10, and 11, as item vetoed by the  
 67 15 governor, are amended to read as follows:

67 16 1. GENERAL ADMINISTRATION  
 67 17 For salaries, support, maintenance, miscellaneous purposes,  
 67 18 and for not more than the following full-time equivalent  
 67 19 positions:  
 67 20 ..... \$ 6,495,093  
 67 21 ..... 5,805,290  
 67 22 ..... FTEs 135.75  
 67 23 As a condition, limitation, and qualification of the  
 67 24 appropriation in this subsection, the department of education  
 67 25 shall expend moneys to contract with institutions of higher  
 67 26 education to provide a summer residence program for gifted and  
 67 27 talented elementary and secondary school students and to  
 67 28 support existing law-related education centers for training  
 67 29 seminars and workshops in law-related education, summer  
 67 30 institutes relating to law-related education and methodology  
 67 31 and substance, and mock trial competitions for junior and

General Fund deappropriation of \$689,803 from General Administration.

DETAIL: The reduction included:

1. \$50,000 from the Department of Personnel not conducting a required study.
2. \$65,000 from a reduction in vocational competency-based curriculum which will delay this initiative unless Vocational Administration is able to match all available federal funds.
3. \$30,000 from a reduction in the Community College Division as a result of savings in support because of vacancies.
4. \$10,000 from a reduction in contract services.
5. \$534,803 was due to the vacancy factor and



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67 32 senior high school students. The law-related education  
 67 33 program shall include the legislative lawmaking process.  
 67 34 Educational materials for the legislative lawmaking process  
 67 35 segment of the program shall be developed by the law-related  
 68 1 education centers in consultation with the legislative  
 68 2 council.

future hiring freeze.

68 3 As a condition, limitation, and qualification of the  
 68 4 appropriation in this subsection, the department of education  
 68 5 shall expend moneys to provide funds for the employment  
 68 6 resources center administered by the fifth judicial district's  
 68 7 department of correctional services to assist clients.

68 8 As a condition, limitation, and qualification of the  
 68 9 appropriation in this subsection, the bureau of special  
 68 10 education of the department of education shall study the  
 68 11 impact of student weighting on the appropriateness of student  
 68 12 placement in the least restrictive environment. Depending on  
 68 13 the results of the study, alternatives to the assignment of  
 68 14 student weightings that will encourage the placement of  
 68 15 students in the least restrictive appropriate placement shall  
 68 16 be developed accordingly. The bureau of special education  
 68 17 shall report the findings of the study and any identified  
 68 18 alternatives to the state special education advisory panel and  
 68 19 the school budget review committee, and the department shall  
 68 20 include the findings in a report to the legislative fiscal  
 68 21 bureau and the general assembly by December 1, 1990.

68 22	<b>3. BOARD OF EDUCATIONAL EXAMINERS</b>		
68 23	For salaries, support, maintenance, and miscellaneous		
68 24	purposes and for not more than the following full-time		
68 25	equivalent positions:		
68 26	.....	\$	150,007
68 27	.....	138,607	
68 28	.....	FTEs	2

General Fund deappropriation of \$11,400 from the Board of Educational Examiners.

DETAIL: The reduction was due to several positions being unfilled at the beginning of the fiscal year.

68 29 **4. VOCATIONAL EDUCATION ADMINISTRATION**  
 68 30 For salaries, support, maintenance, miscellaneous purposes,  
 68 31 and for not more than the following full-time equivalent

General Fund deappropriation of \$121,843 from Vocational Education Administration.

68 32 positions:  
 68 33 ..... \$ 931,636  
 68 34 ..... 809,793  
 68 35 ..... FTEs 39.6

DETAIL: The reduction was due to the vacancy factor and future hiring freeze. For every dollar reduced in this budget unit, an equal amount of federal funds was reduced.

69 1 6. PENAL INSTITUTION EDUCATION PROGRAM  
 69 2 For educational programs at state penal institutions:  
 69 3 ..... \$ 2,293,893  
 69 4 ..... 2,193,893  
 69 5 Funds appropriated by this subsection shall be used by the  
 69 6 department of education, in coordination with the department  
 69 7 of corrections, to provide expanded educational programs to  
 69 8 inmates of the Iowa penal institutions and develop education  
 69 9 program plans for the offenders and ex-offenders in the  
 69 10 community-based corrections system. Educational programs  
 69 11 shall emphasize assessment, cognition, literacy, and social  
 69 12 skills, and shall provide continuity of instruction as the  
 69 13 inmate progresses through the penal system. Educational  
 69 14 technology learning systems which would support the continuity  
 69 15 of instruction shall be used in combination with an  
 69 16 information management system to track student progress. The  
 69 17 information tracking system shall be available throughout the  
 69 18 state. An information management system shall be implemented  
 69 19 to transmit education information, including the inmate's  
 69 20 plan, programs provided, and program outcomes to institutions  
 69 21 under whose control the inmate is placed. Evaluation of the  
 69 22 results shall be made annually to determine needed changes and  
 69 23 to assess results. The department of education, in  
 69 24 coordination with the department of corrections, shall  
 69 25 investigate, evaluate, and analyze educational technology  
 69 26 systems which reflect inmate needs before selection of any  
 69 27 system or systems. Funds appropriated in this subsection may  
 69 28 be used for individualized, personal development, life  
 69 29 management programs established by the general assembly in  
 69 30 1990 Iowa Acts, ~~Senate File 2212~~ chapter 1257, section 23,  
 69 31 under the department of corrections, and to provide the

General Fund deappropriation of \$100,000 from the Corrections Education Program.

DETAIL: The reduction included delaying the purchase of computers, software, and NovaNet services. Instructional staff were not reduced.

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69 32 69 33 69 34 69 35	results of the establishment of the individualized, personal development, life management programs to the cochairpersons and ranking members of the joint education appropriations subcommittee and the legislative fiscal bureau.	
70 1	<b>7. YOUTH LEADERSHIP GRANT PROGRAM</b>	
70 2	For grants to youth leadership programs:	General Fund deappropriation of \$6,300 from the Youth Leadership Grant Program.
70 3	..... \$ 25,000	
70 4	..... 18,700	
70 5 70 6 70 7 70 8	Funds appropriated by this subsection shall be used to emphasize and support youth leadership skills for students participating in Iowa activities and students representing Iowa in regional and national activities.	<b>DETAIL:</b> The reduction included the balance of the grants that had not been expended.
70 9	<b>10. VOCATIONAL REHABILITATION DIVISION</b>	
70 10 70 11 70 12	a. For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:	General Fund deappropriation of \$413,612 from Vocational Rehabilitation.
70 13	..... \$ 3,998,358	<b>DETAIL:</b> The reduction included \$175,000 due to elimination of computer purchases and \$140,082 reduction in client services. The balance (\$98,530) was due to the vacancy factor and future hiring freeze. The reduction was not expected to result in a <b>loss</b> of federal funds because of the availability of a soft match.
70 14	..... 3,584,746	
70 15	..... FTEs 319.50	
70 16	b. For matching funds for programs to enable severely	
70 17 70 18 70 19	physically or mentally disabled persons to function more independently, including salaries and support, for not more than the following full-time equivalent positions:	
70 20	..... \$ 19,367	
70 21	..... FTEs 1.50	
70 22	<b>11. CAREER INFORMATION SYSTEM OF IOWA</b>	
70 23 70 24	For the purpose of providing educational information to students in public and nonpublic schools:	General Fund deappropriation of \$56,518 from the Career Information System of Iowa ( <b>CISI</b> ).
70 25	..... \$ 84,000	<b>DETAIL:</b> The reduction included maintaining current vacancies for the entire fiscal year and since this
70 26	..... 27,482	

70 27	.....	FTEs	5
70 28	As a condition, limitation, and qualification of the funds		
70 29	appropriated in this subsection, the educational information		
70 30	to students shall include, but is not limited to, information		
70 31	relating to the likelihood of employment in Iowa in the		
70 32	students' career choice areas.		
70 33	Sec. 912. 1990 Iowa Acts, chapter 1272, section 8, subsec-		
70 34	tion 12, unnumbered paragraph 1 and paragraphs a through o,		
70 35	are amended to read as follows:		
71 1	For general state financial aid to merged areas as defined		
71 2	in section 280A.2, for vocational education programs in		
71 3	accordance with chapters 258 and 280A, to purchase		
71 4	instructional equipment for vocational and technical courses		
71 5	of instruction in such schools, and for salary increases, the		
71 6	amount of <del>\$86,316,796</del> <u>\$84,679,234</u> to be allocated as follows:		
71 7	a. Merged Area I.....	\$	<del>3,936,168</del>
71 8			<u>3,861,450</u>
71 9	b. Merged Area II.....	\$	<del>4,909,784</del>
71 10			<u>4,816,369</u>
71 11	c. Merged Area III.....	\$	<del>4,646,625</del>
71 12			<u>4,556,783</u>
71 13	d. Merged Area IV.....	\$	<del>2,301,829</del>
71 14			<u>2,258,078</u>
71 15	e. Merged Area V.....	\$	<del>4,714,422</del>
71 16			<u>4,620,616</u>
71 17	f. Merged Area VI.....	\$	<del>4,731,678</del>
71 18			<u>4,644,143</u>
71 19	g. Merged Area VII.....	\$	<del>6,656,574</del>
71 20			<u>6,531,633</u>
71 21	h. Merged Area IX.....	\$	<del>7,339,996</del>
71 22			<u>7,198,011</u>
71 23	i. Merged Area X.....	\$	<del>11,444,016</del>
71 24			<u>11,229,974</u>
71 25	j. Merged Area XI.....	\$	<del>12,349,593</del>
71 26			<u>12,121,021</u>
71 27	k. Merged Area XII.....	\$	<del>5,144,554</del>

is the last year of CISI. the Department may end the program early.

General Fund deappropriation of ~~\$1,637,562~~ from the Merged Area School General Aid.

DETAIL: The reduction included ~~\$1,496,327~~ due to a 1.5% reduction of the total Community College State Aid for FY 1991 and \$141,253 due to the Governor's veto of intent language. The reduction was expected to reduce the last quarterly payment for FY 1991. Community colleges received a ~~\$3,400,500~~ increase for faculty salary, equipment, and future formula changes over the foundation formula's built-in increases.



VETOED: The Governor vetoed this deappropriation, stating that the reduction would impair the Board of Regents. The Governor indicated that the Board of Regents Office would revert no less than \$38,000 for FY 1991.

72 24 **Sec. 915.** 1990 Iowa Acts, chapter 1272, section 14.  
 72 25 subsection 1, paragraph b, is amended to read as follows:  
 72 26 b. For allocation by the state board of regents to the  
 72 27 state university of Iowa, the Iowa state university of science  
 72 28 and technology, and the university of northern Iowa to  
 72 29 reimburse the institutions for deficiencies in their operating  
 72 30 funds resulting from the pledging of tuitions, student fees  
 72 31 and charges, and institutional income to finance the cost of  
 72 32 providing academic and administrative buildings and facilities  
 72 33 and utility services at the institutions:  
 72 34 ..... **\$ 17,338,340**  
 72 35 ..... **17,238,340**

General Fund deappropriation of \$100,000 from the Tuition Replacement appropriation.

DETAIL: This reduction was available because the amount expected to be necessary for the June payment of the Tuition Replacement Appropriation is less than expected. This appropriation reimbursed student fees used to pay the debt service on Academic Revenue bonds.

73 1 **Sec. 916.** 1990 Iowa Acts, chapter 1272, section 14,  
 73 2 subsection 5, as item vetoed by the governor, and subsection  
 73 3 6, are amended to read as follows:

73 4 **5. STATE SCHOOL FOR THE DEAF**  
 73 5 For salaries, support, maintenance, miscellaneous purposes,  
 73 6 and for not more than the following full-time equivalent  
 73 7 positions:  
 73 8 ..... **\$ 5,770,768**  
 73 9 ..... **5,751,541**  
 73 10 ..... **FTEs 133.24**

General Fund deappropriation of \$19,227 from the Iowa School for the Deaf (ISD).

DETAIL: This reduction was based upon the proportion of the ISD appropriation to the total appropriation for the Regents, and applying that proportion to the \$2,000,000 original savings plan figure.

73 11 **6. IOWA BRAILLE AND SIGHT-SAVING SCHOOL**  
 73 12 For salaries, support, maintenance, miscellaneous purposes,  
 73 13 and for not more than the following full-time equivalent

General Fund deappropriation of \$10,702 from the Iowa Braille and Sight Saving School (IBSSS).

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73 14 positions:		DETAIL: This reduction was based upon the proportion of the IBSSS appropriation to the total appropriation for the Regents, and applying that proportion to the \$2,000,000 original savings plan figure.
73 15 .....	\$ 3,197,141	
73 16	3,186,439	
73 17 .....	FTEs 92.45	
73 18 Sec. 917. 1989 Iowa Acts, chapter 319, section 11, 73 19 subsection 2, paragraph a, unnumbered paragraph 1, is amended 73 20 to read as follows:		General Fund deappropriation of \$253,962 from a FY 1990 appropriation for special programs and projects.
73 21 For enhancing the preparation, teaching experiences, and 73 22 induction of educators, and for assisting educators in the use 73 23 of technology for instructional and administrative purposes:		DETAIL: The reduction included \$175,000 due to reducing funds for development of an electronic data base and projects using electronic technology in classroom and school administration. The Department was only in the initial stage and most of the funds would have reverted. The balance (\$78,962) was due to the vacancy factor and future hiring freeze. As a result, the technology consultant position was expected to be vacant for the entire year.
73 24 .....	\$ 500,000	
73 25	<u>246,038</u>	
73 26 Sec. 918. 1990 Iowa Acts, chapter 1272, section 1701, 73 27 subsections 1 and 2, are amended to read as follows:		
73 28 1. For the fiscal year beginning July 1, 1990, and ending 73 29 June 30, 1991:		General Fund deappropriation of \$10,069,281 from the Board of Regents for capital projects in FY 1992.
73 30 .....	\$ 10,925,405	
73 31	<u>856,124</u>	DETAIL: These funds were appropriated in HF 779 in the 1989 Session and then reappropriated in HF 2569 in the 1990 Session. This amount was from 7 projects: UNI Wright Hall remodeling, UNI library addition, ISU Agricultural Experiment Station, ISU Agronomy Equipment, SUI MacLean Hall, ISU Gilman Hall remodeling, and the SUI Pharmacy Building.
73 32 2. For the fiscal year beginning July , 1991, and ending 73 33 June 30, 1992:		General Fund deappropriation of \$13,530,400 from the Board of Regents for capital projects in FY 1992.

73 34 ..... \$ ~~13,530,400~~  
 73 35 0

DETAIL: These monies were from 4 projects: UNI Wright Hall remodeling, UNI Library Addition, ISU Gilman Hall remodeling, and the SUI Pharmacy Building.

74 1 **Sec. 919. APPROPRIATIONS REDUCED -- REGENTS' INSTITUTIONS.**

74 2 1. The funds appropriated to the state university of Iowa  
 74 3 for the fiscal year beginning July 1, 1990, and ending June  
 74 4 30, 1991, by 1990 Iowa Acts, chapter 1272, section 14,  
 74 5 subsection 2, shall be reduced by the department of management  
 74 6 in the amount of \$3,523,628. Within one day of the date this  
 74 7 Act takes effect, the state university shall notify the  
 74 8 department of management of the amount of reduction  
 74 9 established by the university for each budget unit in order to  
 74 10 achieve the total reduction amount required by this  
 74 11 subsection.

General Fund deappropriation of \$3,523,628 from the State University of Iowa.

DETAIL: The reduction was 1.5% of the total general operating appropriations of SUI and the separate line items within the University plus an additional \$60,000; \$50,000 of the additional \$60,000 was to be reduced from the appropriation for the Indigent Care Program. The University was to report as to the amounts each line-item was reduced.

74 12 2. The funds appropriated to the Iowa state university of  
 74 13 science and technology for the fiscal year beginning July 1,  
 74 14 1990, and ending June 30, 1991, by 1990 Iowa Acts, chapter  
 74 15 1272, section 14, subsection 3, shall be reduced by the  
 74 16 department of management in the amount of \$2,813,456. Within  
 74 17 one day of the effective date of this Act, the state  
 74 18 university shall notify the department of management of the  
 74 19 amount of reduction established by the university for each  
 74 20 budget unit in order to achieve the total reduction amount  
 74 21 required by this subsection.

General Fund deappropriation of \$2,813,456 from Iowa State University.

DETAIL: The reduction was 1.5% of the total general operating appropriations of ISU and the separate line-items within the University plus an additional \$10,000. The University was to report as to the amounts each line-item was reduced.

74 22 3. The funds appropriated to the university of northern  
 74 23 Iowa for the fiscal year beginning July 1, 1990, and ending  
 74 24 June 30, 1991, by 1990 Iowa Acts, chapter 1272, section 14,  
 74 25 subsection 4, shall be reduced by the department of management  
 74 26 in the amount of \$899,425. Within one day of the effective

General Fund deappropriation of \$899,425 from the University of Northern Iowa.

DETAIL: The reduction was 1.5% of the total general operating appropriations of UNI plus an additional



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<p>74 27 date of this Act, the state university shall notify the  74 28 department of management of the amount of reduction  74 29 established by the university for each budget unit in order to  74 30 achieve the total reduction amount required by this  74 31 subsection.</p>		<p>\$10,000. The University was to report as to the amounts each line-item was reduced.</p>
<p>74 32 <b>Sec. 920.</b> The general assembly declares that the state  74 33 board of regents has met the requirements of section 262A.3  74 34 regarding the preparation and submission to the general  74 35 assembly of the proposed ten-year building program for each  75 1 institution of higher learning under the jurisdiction of the  75 2 state board of regents, and the general assembly approves that  75 3 ten-year building program as submitted. For the period  75 4 beginning on the effective date of this section, and ending on  75 5 June 30, 1992, the projects authorized by 1989 Iowa Acts,  75 6 chapter 322, section 3, subsections 3, 4, 6, and 8, and  75 7 planning for the projects authorized by 1989 Iowa Acts,  75 8 chapter 322, section 3, subsections 2 and 7, may be funded in  75 9 the manner provided in 1989 Iowa Acts, chapter 322, section 4,  75 10 and the authorizations by the general assembly and the  75 11 governor to the state board of regents in connection with the  75 12 initial financing of those projects as made under sections  75 13 262A.4, 262A.5, and 262A.6 are extended to June 30, 1992, less  75 14 the amount of appropriations received prior to the effective  75 15 date of this <b>section</b> pursuant to 1989 Iowa Acts, chapter 322,  75 16 section 3. <b>However</b>, financing authorized pursuant to this  75 17 section for the purposes of equipment purchases shall provide  75 18 for an accelerated limited repayment structure over no more  75 19 than a five-year period. Subject to the maximum authorization  75 20 for bonding in 1989 Iowa Acts, chapter 322, section 4, and  75 21 this section, the authorization <b>made</b> in this section for  75 22 financing the projects listed includes authorization by the  75 23 general assembly and approval <b>by</b> the governor for equipment  75 24 purchases for the project listed in 1989 Iowa Acts, chapter  75 25 322, section 3, subsection 8. The amount of bonds issued for  75 26 the project listed in 1989 Iowa Acts, chapter 322, section 3,  75 27 subsection 8, may exceed the amount listed in 1989 Iowa Acts,</p>	<p><b>VETOED</b></p>	<p>Permits the Board of Regents to bond for certain construction and planning projects.</p> <p>DETAIL: Permits the Board of Regents to bond for the cost of projects for which funds had been appropriated previously and those funds deappropriated in Section 919 of this act. The amount of bonds can not exceed the amount previously appropriated after subtracting the actual amount of the previously appropriated funds expended. The projects for which bonding was approved were the: SUI MacLean Hall remodeling, ISU Gilman Hall remodeling, ISU Livestock Units, UNI Wright Hall remodeling, SUI Pharmacy Building planning, and UNI Library Addition planning. Bonding is also permitted for equipment costs at UNI for Wright Hall. Specifies that the bonding for equipment will be bonded for not over a 5-year period. The General Assembly approves the 10-year building program as submitted by the Board of Regents.</p> <p>VETOED: The Governor vetoed the portion of the language permitting bonding for equipment at UNI for Wright Hall, stating that the bonding financing was to be only for the capital projects originally receiving the appropriation being deappropriated.</p>

75 28 chapter 322, section 3, subsection 8, in an amount approved by  
 75 29 the state board of regents for equipment purchases not  
 75 30 exceeding \$500,000 for the project listed in subsection 8. It  
 75 31 is the intent of this section that such financing be limited  
 75 32 to the completion of the projects authorized by 1989 Iowa  
 75 33 Acts, chapter 322, section 3, subsections 3, 4, 6, and 8 and  
 75 34 this section and planning for the projects authorized by 1989  
 75 35 Iowa Acts, chapter 322, section 3, subsections 2 and 7.

76 1 DIVISION X  
 76 2 LOTTERY

76 3 Sec. 1001. 1990 Iowa Acts, chapter 1255, section 37,  
 76 4 subsection 1, is amended to read as follows:  
 76 5 1. Notwithstanding the nonreversion provision in section  
 76 6 99E.32, subsection 7, or any other provision, all unencumbered  
 76 7 or unobligated moneys remaining on June 30, 1990, and all  
 76 8 unencumbered or obligated moneys as of June 30, 1990, from  
 76 9 appropriations made from the surplus account, jobs now  
 76 10 account, education and agricultural research and development  
 76 11 account, and the jobs now capitals account to the department  
 76 12 of economic development for purposes for which moneys are  
 76 13 appropriated for the fiscal year beginning July 1, 1990, ~~m~~  
 76 14 ~~Senate File 2327, if enacted by the Seventy-third General~~  
 76 15 ~~Assembly, 1990 Session~~ by 1990 Iowa Acts, chapter 1262, except  
 76 16 those amounts which are reduced by a 1991 Act passed by the  
 76 17 Seventy-fourth General Assembly, shall be transferred to the  
 76 18 corresponding account of the department within the general  
 76 19 fund of the state and shall be available for expenditure for  
 76 20 those same purposes as provided in ~~Senate File 2327, if~~  
 76 21 ~~enacted~~ 1990 Iowa Acts, chapter 1262, and are in addition to  
 76 22 moneys appropriated for those same purposes for the fiscal  
 76 23 year beginning July 1, 1990.

76 24 Sec. 1002. 1990 Iowa Acts, chapter 1255, section 37,  
 76 25 subsection 3, is amended to read as follows:  
 76 26 3. The agency, board, commission, or overseer of the funds

CODE: Requires all moneys remaining at the end of FY 1990 from appropriations made to the Department of Economic Development (DED) from the Iowa Plan Fund Accounts (excluding the Community Economic Betterment Account) for which appropriations were made for FY 1991, to be transferred to the General Fund for expenditure for those same programs in FY 1991. Those appropriations which are subject to deappropriation in this act will not transfer to the DED, but will instead remain in the Iowa Plan Fund accounts and be deappropriated.

CODE: Deletes language which required all agencies, boards, commissions, or overseers of any moneys from previous years' Iowa Plan Fund dollars to provide any

76 27 to which moneys have been appropriated from any of the  
 76 28 accounts in the Iowa plan fund for economic development for  
 76 29 any of the fiscal years beginning July 1, 1985, July 1, 1986,  
 76 30 July 1, 1987, July 1, 1988, and July 1, 1989, shall provide by  
 76 31 December 15, 1990, to the department of management a status  
 76 32 report ~~and any encumbered or obligated moneys remaining~~  
 76 33 ~~unspent on June 30, 1990, from moneys appropriated from the~~  
 76 34 ~~Iowa plan fund for any fiscal year, except the fiscal year~~  
 76 35 ~~beginning July 1, 1989, shall be available for expenditure by~~  
 77 1 ~~the department of economic development for purposes of chapter~~  
 77 2 45. The status report shall specify the status of the moneys  
 77 3 appropriated as of June 30, 1990, or such later date as  
 77 4 designated by the department of management, and the amount of  
 77 5 loans outstanding, if any, that were made from those moneys  
 77 6 appropriated, and other information relating to the status of  
 77 7 the moneys appropriated as required by the department of  
 77 8 management.

77 9 Sec. 1003. Section 99E.32, subsection 1, paragraph d, Code  
 77 10 1991, is amended to read as follows:  
 77 11 d. Notwithstanding paragraph c, after the allotments  
 77 12 have been made for the fiscal ~~year years~~ beginning July 1,  
 77 13 1988, and July 1, 1989, under paragraphs a and b, the  
 77 14 total excess is allotted to the surplus account. Of the  
 77 15 amount allotted for the fiscal year beginning July 1, 1989,  
 77 16 the sum of five hundred ninety-six thousand dollars shall be  
 77 17 transferred prior to July 1, 1991, to the general fund of the  
 77 18 state.

77 19 Sec. 1004. Section 99E.34, subsection 1, paragraphs a and  
 77 20 b, Code 1991, are amended to read as follows:  
 77 21 a. For each fiscal year, sixty-two and five-tenths percent  
 77 22 to the Iowa resources enhancement and protection fund created  
 77 23 in section 455A.18 and which amount is appropriated for the  
 77 24 purposes of that fund. However, the total amount allotted  
 77 25 under this paragraph in ~~any single fiscal year~~ the fiscal year

encumbered or obligated moneys remaining at the end  
 of FY 1991, from appropriations made for FY 1986  
 through FY 1989, to be available for expenditure by  
 the Department of Economic Development.

CODE: Requires all of the FY 1990 Iowa Plan Fund  
 Surplus to be allotted to the Surplus Account and  
 transfers \$596,000 to the General Fund.

DETAIL: Without this amendment, 50% of the FY 1990  
 surplus (approximately \$592,000) would have gone to  
 the Community Economic Betterment Account (CEBA).  
 Therefore, the FY 1990 surplus which was meant for  
 CEBA plus an additional \$4,000 was transferred to the  
 General Fund.

CODE: Reduced the amount of money available in FY  
 1991 for the Resource Enhancement and Protection  
 (REAP) Program from the Committing the Lottery to the  
 Environment, Agriculture and Natural Resources  
 (CLEAN) Fund from \$25,000,000 to \$20,000,000. CLEAN  
 is funded by the Lottery. This action reduced the FY  
 1991 allotments to the various REAP accounts by the

**77 26** beginning July 1, 1990, shall not exceed twenty million  
**77 27** dollars and in each of the following fiscal years shall not  
**77 28** exceed twenty-five million dollars.

amounts indicated: Open Spaces - \$1,386,000, County Conservation - \$990,000, Soil and Water Enhancement - \$990,000, City Park and Recreation - \$742,500. State Land Management - \$445,500, Historical Grant and Loan - \$247,500, Living Roadway - \$148,500, DNR Administration - \$50,000.

**77 29** b. For each fiscal year, six percent to the soil  
**77 30** conservation account. However, the total amount allotted  
**77 31** under this paragraph in the fiscal year beginning July 1,  
**77 32** 1990, shall not exceed two million four hundred thousand  
**77 33** dollars.

CODE: Limited the amount of CLEAN funds going into the Soil Conservation Account at \$2.4 million, based on lottery revenues of \$40.0 million.

**77 34** Sec. 1005. Notwithstanding any other provision of law, the  
**77 35** treasurer of state shall initiate the transfer to the general  
**78 1** fund of the state from the CLEAN fund created in section  
**78 2** 99E.10 the amount of revenues considered transferred to the  
**78 3** CLEAN fund as provided in section 99E.10 during the fiscal  
**78 4** year beginning July 1, 1990, and ending June 30, 1991, which  
**78 5** is in excess of the amount ~~needed~~ to make the allotments  
**78 6** within the CLEAN fund as provided in section 99E.34,  
**78 7** subsection 1. The transfers under this section shall be made  
**78 8** during the period beginning April 16, 1991, and ending June  
**78 9** 30, 1991.

CODE: Transferred to the General Fund any lottery revenues in excess of that needed to fund the CLEAN program allotments in FY 1991. Transfers were to be made between April 16, 1991 and June 30, 1991.

**78 10** Sec. 1006. Notwithstanding the nonreversion provision in  
**78 11** section 99E.32, subsection 7, and the reversion provision in  
**78 12** 1990 Iowa Acts, chapter 1255, section 37, subsection 2, all  
**78 13** interest and earnings on the deposits and investments credited  
**78 14** to the Iowa plan fund that remain unappropriated on June 30,  
**78 15** 1991, and all funds in the surplus account of the Iowa plan  
**78 16** fund that remain unappropriated on June 30, 1991, shall be  
**78 17** transferred to the general fund of the state. The transfers  
**78 18** under this section shall be made during the period beginning  
**78 19** April 16, 1991, and ending June 30, 1991.

CODE: Transferred all interest and earnings on Iowa Plan Funds and the Surplus Account of the Iowa Plan Fund that remained unappropriated on June 30, 1991 to the General Fund. Transfers were to be made between April 16, 1991 and June 30, 1991.

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<p>78 20 Sec. 1007. Notwithstanding the provisions in section                      78 21 99E.10, subsection 1, unnumbered paragraph 3, all interest or                      78 22 earnings paid on the deposits or investments of moneys in the                      78 23 lottery fund or the CLEAN fund during the fiscal year                      78 24 beginning July 1, 1990, shall be transferred to the general                      78 25 fund of the state.</p>		<p>CODE: Transferred interest or earnings paid on the Lottery Fund or the CLEAN Fund for FY 1991 to the General Fund of the State.</p>
<p>78 26 Sec. 1008. Notwithstanding the amount of the                      78 27 appropriation under section 99E.31 or 99E.32, the nonreversion                      78 28 provision in section 99E.32, subsection 7, or any other                      78 29 provision, from the appropriations made from the designated                      78 30 accounts of the Iowa plan fund for the designated fiscal years                      78 31 for the specified purposes or programs, the following amounts                      78 32 shall be transferred prior to July 1, 1991, from such                      78 33 designated accounts to the general fund of the state:                      78 34 1. From the jobs now account from the appropriations made                      78 35 in section 99E.32. subsection 3, for:</p>		<p>CODE: Transferred funds from Iowa Plan Fund appropriations from previous fiscal years to the General Fund.</p>
<p>79 1 a. Regional centers under paragraph d, subparagraph (1),                      79 2 for the 1990 fiscal year:                      79 3 ..... \$ 730,294</p>		<p>Iowa Plan Fund deappropriation of \$730,294 from the Regional Economic Development Centers FY 1990 appropriation.</p>
		<p>DETAIL: This represents reductions of \$395,843 from the Satellite Centers, \$155,195 from Primary Research, and \$179,256 from the Computer Center from the FY 1990 Iowa Plan Fund appropriations. No significant program effects should occur.</p>
<p>79 4 b. Iowa main street program under paragraph d,                      79 5 subparagraph (3). for the 1990 fiscal year:                      79 6 ..... \$ 118,221</p>		<p>Iowa Plan Fund deappropriation of \$118,221 from the Mainstreet Program.</p>
		<p>DETAIL: Reduction was due to the carry forward of funds from the FY 1990 Iowa Plan Fund appropriation. No significant program effects should occur.</p>
<p>79 7 c. Technical assistance for businesses under paragraph</p>		<p>Iowa Plan Fund deappropriation of \$39,632 from Small</p>

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79 8 d, subparagraph (4), for the 1990 fiscal year:  
 79 9 ..... \$ 39,632

Business Innovative Research.

DETAIL: Reduction was due to the carry forward of funds from the FY 1990 Iowa Plan Fund appropriation. No significant program effects should occur.

79 10 d. Business incubators under paragraph d, subparagraph  
 79 11 (5), for the 1990 fiscal year:  
 79 12 ..... \$ 183,932

Iowa Plan Fund deappropriation of \$183,932 from the Small Business Incubators Program.

DETAIL: Reduction was due to the carry forward of funds from the FY 1990 Iowa Plan Fund appropriation. No additional new incubators will be funded.

79 13 e. Rural incubators under paragraph d, subparagraph (6),  
 79 14 for the 1990 fiscal year:  
 79 15 ..... \$ 233,425

Iowa Plan Fund deappropriation of \$233,425 from the Rural Technical Assistance Centers.

DETAIL: Reduction represents the remaining balance from the FY 1990 Iowa Plan Fund appropriation. No additional new Rural Technical Assistance Centers will be funded.

79 16 f. Rural development programs under paragraph d,  
 79 17 subparagraph (7), for the 1990 fiscal year:  
 79 18 ..... \$ 45,625

Iowa Plan Fund deappropriation of \$45,625 from the rural development programs.

DETAIL: Reduction represents the remaining balance from the FY 1990 Iowa Plan Fund appropriation. Funds would have been used for Rural Coordination. No significant program effects should occur.

79 19 h. Welcome centers under paragraph i for the 1990 fiscal.  
 79 20 year:  
 79 21 ..... \$ 27,738

Iowa Plan Fund deappropriation of \$27,738 from the Welcome Center Program.

DETAIL: Reduction represents the remaining balance

		from the FY 1990 Iowa Plan Fund appropriation. No significant program effects should occur.
79 22	i. Preservation, exhibition, or development of historic	
79 23	resources under paragraph x for the 1990 fiscal year:	Iowa Plan Fund deappropriation of \$80,726 from a FY 1990 lottery appropriation for historical exhibits.
79 24	.....	\$ 80,726
79 25	j. Rural main street program under paragraph z for the	
79 26	1990 fiscal year:	Iowa Plan Fund deappropriation of \$83,957 from the Rural Mainstreet Program.
79 27	.....	\$ 83,957
		DETAIL: Reduction represents the carry forward of funds from the FY 1990 Iowa Plan Fund appropriation. No additional Rural Mainstreet communities will be added during FY 1991.
79 28	2. From the education and agriculture research and	
79 29	development account from the appropriations made in section	
79 30	99E.32, subsection 4, for:	
79 31	a. Summer institute program under paragraph c for the	
79 32	1987 fiscal year and 1988 fiscal year:	Iowa Plan Fund deappropriation of \$27,621 from the Summer Institute Program.
79 33	.....	\$ 27,621
		DETAIL: This reduction was from remaining Iowa Plan funds appropriated for FY 1987 and 1988 to upgrade teaching skills at summer institutes.
79 34	b. Economic development training program under paragraph	
79 35	b, subparagraph (4). for the 1990 fiscal year:	Iowa Plan Fund deappropriation of \$25,000 from the UNI Economic Development Training Program.
80 1	.....	\$ 25,000
		DETAIL: This reduction was from funds remaining due to excess Iowa Plan funds carried forward from FY 1990.
80 2	c. INTERNET for allocation to the Wallace technology	
80 3	transfer foundation of Iowa under paragraph b, subparagraph	
80 4	(4). for the 1990 fiscal year:	Iowa Plan Fund deappropriation of \$300,000 from the Wallace Foundation.

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80 5	.....	\$ 300,000
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DETAIL: The Director position remained vacant during FY 1991. Funds came from the FY 1990 Iowa Plan Fund carry forward and were available due to slow than expected program start-up. No significant program effects should occur.

80 6	d. Iowa state university water resource research institute	
80 7	under paragraph e for the 1990 fiscal year:	
80 8	.....	\$ 25,406

Iowa Plan Fund deappropriation of \$25,406 from the ISU Water Resource Research Institute.

DETAIL: This reduction was from funds remaining due to excess Iowa Plan funds carried forward from FY 1990.

80 9	e. Technology transfer for the livestock industry under	
80 10	paragraph g for the 1990 fiscal year:	
80 11	.....	\$ 136,067

Iowa Plan Fund deappropriation of \$136,067 from the Livestock Technology Transfer Program.

DETAIL: This reduction was from funds remaining due to excess Iowa Plan funds carried forward from FY 1990.

80 12	3. From the jobs now capital account from the	
80 13	appropriations made in section 99E.31, subsection 5, for:	
80 14	The architect, engineering, equipment, and construction of	
80 15	the armory in Carroll for the 1986 fiscal year:	
80 16	.....	\$ 1,666

Iowa Plan Fund deappropriation of \$1,666 from the Department of Public Defense, Carroll Armory construction project.

DETAIL: The unused funds were deposited into the General Fund.

80 17	4. From the jobs now capitals account from the	
80 18	appropriations made in section 99E.32, subsection 5, for:	

80 19	a. Allocation to the center for industrial research and	
80 20	service for the hazardous waste research program under	
80 21	paragraph d for the 1987 fiscal year:	
80 22	.....	\$ 50,000

Iowa Plan Fund deappropriation of \$50,000 from the ISU Hazardous Waste Research Program.

DETAIL: This reduction was from funds remaining due to excess Iowa Plan funds carried forward from FY 1990.



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<p>80 23 b. Construction, equipment, renovation, and other costs            80 24 associated with buildings in the capitol complex and            80 25 allocation for Terrace Hill under paragraph j for the 1989            80 26 fiscal year:            80 27 .....</p>	<p>\$ 225,072</p>	<p>Jobs Now Capitals account deappropriation of \$225,072 from the DGS. The deappropriation reverted to the General Fund.             DETAIL: Reduction from Capitol Complex design monies not being fully expended.</p>
<p>80 28 5. From the surplus account from the appropriations made            80 29 in 1989 Iowa Acts, chapter 314. section 8, for:            80 30 a. Promoting, equipping, and staffing a Drug Tip Hotline            80 31 under paragraph f for the 1989 fiscal year:            80 32 .....</p>	<p>\$ 2,751</p>	<p>Iowa Plan Fund deappropriation of \$2,751 from the Department of Public Safety, Drug Tip Hotline Program.             DETAIL: The unused funds were deposited into the General Fund.</p>
<p>80 33 b. Regulation activities required pursuant to the            80 34 excursion boat gambling Act under paragraph h for the 1989            80 35 fiscal year:            81 1 .....</p>	<p>\$ 25,457</p>	<p>Iowa Plan Fund deappropriation of \$25,457 from the Racing and Gaming Commission.             DETAIL: The Racing and Gaming Commission received \$100,000 of Iowa Plan Fund money for riverboat start-up costs in FY 1990. Of the total appropriated, \$25,457 was not been expended by the Commission because riverboat revenues from license applications and fees were sufficient to cover start-up costs. This deappropriation reverted to the General Fund.</p>
<p>81 2 Sec. 1009. Sections 1001 through 1003 of this Act are            81 3 retroactive to July 1, 1990.</p>		<p>The amendments dealing with the transfer of Iowa Plan Fund dollars into the General Fund were made retroactive to the beginning of FY 1991.</p>
<p>81 4 DIVISION XI            81 5 TRANSFERS</p>		

<p>81 6   <b>Sec.</b> 1101. Notwithstanding any other provision of law,  81 7 the cash balances remaining on June 30, 1991, that are not  81 8 needed to pay expenses of the fiscal year ending June 30,  81 9 1991, in the following designated accounts shall revert or be  81 10 transferred to the general fund of the state:  81 11    1. Energy research and development fund created in section  81 12 93.14.  81 13    2. Pari-mutuel regulation fund created in section 99D.17.  81 14    3. Excursion boat gambling revolving fund created in 1989  81 15 <b>Iowa</b> Acts, chapter 321, section 22.  81 16    4. State conservation fund created in section 107.17.  81 17    5. Administration fund created in section 107.17.  81 18    6. Public outdoor recreation and resources fund created in  81 19 section 107.17.  81 20    7. County conservation board fund created in section  81 21 107.17.  81 22    8. Milk fund created in section 192.47.  81 23    9. Dairy trade practices trust fund pursuant to section  81 24 192A.30.  81 25    10. Commercial feed fund created in section 198.9.  81 26    11. Fertilizer fund created in section 200.9.  81 27    12. Pesticide fund created in section 206.12.  81 28    13. Special railroad facility fund created in section  81 29 307B.23.  81 30    14. Motor vehicle fraud account pursuant to section 312.2,  81 31 subsection 13.  81 32    15. Salvage vehicle account pursuant to section 321.52.  81 33    16. Marine fuel tax fund created in section 324.79.  81 34    17. State aviation fund created in section 328.36.  81 35    18. Railroad assistance fund created in section 327H.18.  82 1    19. Security deposit account pursuant to section 422.52.  82 2    20. GAAP escrow account created in section 422.69.  82 3    21. Utilities trust fund created in section 476.10.  82 4    22. Insurance revolving fund created in section 505.7.  82 5    23. Banking revolving fund created in section 524.207.  82 6    24. Credit union revolving fund created in section 533.67</p>	<p>CODE: Transfers the ending balances remaining for FY  1991 for the following accounts (estimated ending  balance is in parentheses) to the General Fund:</p> <p>Energy Research and Development Fund (\$590,000)  Pari-mutuel Regulation Fund (\$370,000)  Excursion Gambling Boat Revolving Fund (\$300,000)  State Conservation Fund (\$0)  Administration Fund (\$0)  Public Outdoor Recreation and Resources Fund (\$0)  County Conservation Board Fund (\$0)  Milk Fund (\$110,000)  Dairy Trade Practices Trust Fund (\$70,000)  Commercial Feed Fund (\$110,000)  Fertilizer Fund (\$4,500)  Pesticide Fund (\$470,000)  Special Railroad Facility Fund (\$4.5 million)  Motor Vehicle Fraud Account (\$360,000)  Salvage Vehicle Account (\$100,000)  Marine Fuel Tax Fund (\$2.0 million)  State Aviation Fund (\$2.0 million)  Railroad Assistance Fund (\$4.1 million)  Security Deposit Account (\$1.5 million)  GAAP Escrow Account (\$180,000)  Utilities Trust Fund (\$490,000)  Insurance Revolving Fund (\$130,000)  Banking Revolving Fund (\$290,000)  Credit Union Revolving Fund (\$180,000)  Savings and Loan Revolving Fund (\$240,000)  Professional Licensing Revolving Fund (\$480,000)  Administrative Services Trust Fund (\$320,000)  Public Transit Assistance Fund (\$2.1 million)</p>
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82 7 82 8	25. Savings and loan revolving fund created in section 534.408.	
82 9 82 10	26. Professional licensing revolving fund created in section 546.10.	
82 11 82 12	27. Administrative services trust fund created in section 546.11.	
82 13 82 14	28. Public transit assistance fund created in section 601J.6.	
82 15 82 16 82 17 82 18 82 19 82 20 82 21 82 22	<p><b>[Notwithstanding</b> the provisions of this section, the amount of the cash balance in the public transit assistance fund on June 30, 1991, which is necessary to satisfy transit systems contracts covering the fiscal period beginning July 1, 1991, and ending September 30, 1991, shall not revert or be transferred to the general fund of the state but shall remain in the public transit assistance fund to be used for the contracts.]</p>	<p><b>VETOED</b></p> <p>Retained the amount in the Public Transit Assistance Fund on June 30, 1991 needed to pay transit systems contracts in the first quarter of FY 1992 in <b>the</b> Public Transit Assistance Fund.</p> <p>VETOED: The Governor vetoed <b>this</b> language, and stated it would result in duplicating funding for the first quarter of FY 1992.</p>
82 23 82 24	Cash transfers for financial management purposes may be made between June 15 and June 30, 1991, if necessary.	Cash transfers of those funds listed above were made between June 15 and June 30, 1991.
82 25 82 26 82 27	<p><b>[Moneys</b> transferred pursuant to this section from the funds and accounts designated in this section <b>shall only be</b> used for the purposes for which the moneys were <b>collected.</b>]</p>	<p><b>VETOED</b></p> <p>Required moneys transferred under this section to be expended for the purposes they were collected.</p>
82 28 82 29 82 30	Notwithstanding the provisions relating to the setting of fees by the utility division under chapter 476, insurance division under chapter 505, banking division under chapter	<p><b>CODE:</b> Required the various divisions of the Department of Commerce to maintain billings at the current rate.</p>

82 31 524. credit union division under chapter 533, savings and loan  
 82 32 division under chapter 534, and the professional licensing  
 82 33 division under chapter 546, each division shall maintain  
 82 34 billings for the remainder of the fiscal year *so* that the  
 82 35 amount of unobligated and unencumbered moneys that will be  
 83 1 transferred to the general fund from each of the revolving  
 83 2 funds designated in subsections 21 through 26 shall equal the  
 83 3 sum of the amount of reduction in the appropriation to the  
 83 4 division from the appropriate revolving fund under section  
 83 5 411, 414, 415, 416, or 417 of this Act plus the amount  
 83 6 estimated to be transferred to the general fund under this  
 83 7 section from each revolving fund as included in the governor's  
 83 8 fiscal year 1991 budget documents.

83 9 If the transfer or reversion of any moneys from a fund or  
 83 10 account designated for transfer or reversion in this section  
 83 11 is held to be invalid or in violation of the state or federal  
 83 12 constitution, federal law, or federal regulation, such  
 83 13 invalidity or violation does not affect the validity of the  
 83 14 transfer or reversion of moneys in any other fund or account  
 83 15 in this section.

83 16 **Sec. 1102.** Notwithstanding section 18.120, \$3,800,000 of  
 83 17 appropriated moneys which have been credited or accrued to the  
 83 18 depreciation fund of the state vehicle dispatcher by a state  
 83 19 department or agency and which are unencumbered balances to  
 83 20 the state department or agency through June 30, 1991, shall  
 83 21 revert to the general fund of the state. However, moneys  
 83 22 credited or accrued to the depreciation fund which are  
 83 23 associated with activities under the state fish and game  
 83 24 protection fund created in section 107.17 shall not be a part  
 83 25 of the reversion or transfer required under this section.

83 26 **Sec. 1103.** Notwithstanding section 509A.5, the executive  
 83 27 council of the state shall initiate the transfer to the  
 83 28 general fund of the state from the designated funds under the  
 83 29 control of the executive council of the state under chapter

If the transfer from a fund is found to be in violation of State or federal law, it will not affect the transfers of the other funds.

CODE: Made a one-time transfer of \$3,800,000 from the Replacement Fund (Department of General Services, Motor Vehicle Dispatcher Depreciation Fund) to the General Fund.

CODE: Transferred a total of \$15.0 million from designated funds under the control of the State Executive Council into the General Fund between April 16, 1991 and June 30, 1991.

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83 30 509A of the following amounts:  
 83 31 1. From the life basic operating fund: .  
 83 32 ..... \$ 1,000,000  
 83 33 2. From the life basic reserve fund:  
 83 34 ..... \$ 1,000,000  
 83 35 3. From the long-term disability operating fund:  
 84 1 ..... \$ 10,000,000  
 84 2 4. From the long-term disability reserve fund:  
 a4 3 ..... \$ 3,000,000

84 4 The transfers under this section shall be made during the  
 84 5 period beginning April 16, 1991, and ending June 30, 1991.

84 6 Sec. 1104. Notwithstanding any other provision of law, the  
 84 7 treasurer of state shall initiate the transfer to the general  
 84 8 fund of the state of all unobligated or unencumbered funds  
 84 9 remaining in the gamblers assistance fund on June 30, 1991.  
 84 10 The transfers under this section shall be made during the  
 84 11 period beginning April 16, 1991, and ending June 30, 1991.

CODE: Transferred any remaining unobligated and unencumbered FY 1991 balance in the Gamblers Assistance Fund to the General Fund between April 16, 1991 and June 30, 1991.

84 12 Sec. 1105. Notwithstanding the provision of section  
 84 13 509A.5, unnumbered paragraph 2, any interest earnings from  
 84 14 investments or time deposits of the funds under the control of  
 84 15 the state executive council under chapter 509A, except for the  
 84 16 health and dental insurance funds, during the fiscal period  
 84 17 beginning April 1, 1990, and ending June 30, 1991, shall be  
 84 18 transferred to the general fund of the state.

CODE: Transferred interest earned during FY 1991 on deposits under the control of the State Executive Council to the General Fund.

a4 19 DIVISION XII  
 84 20 CODE CHANGES

VETOED

84 21 Sec. 1201. Section 8.23, Code 1991, is amended by adding  
 84 22 after unnumbered paragraph 1, the following new unnumbered  
 84 23 paragraph:  
 84 24 NEW UNNUMBERED PARAGRAPH. Beginning with the budget  
 84 25 estimates for the fiscal year beginning July 1, 1991, and for  
 84 26 each subsequent fiscal year, the departments and other  
 84 27 establishments of governments in preparing their budget

CODE: Required departments to prepare future years' budgets using reduced budgets and FTE positions.

VETOED: The Governor vetoed this section stating the construction of the section was flawed.

84 28 estimates shall start with a base budget and line item  
 84 29 appropriations that have been reduced to take into account the  
 84 30 **number** of full-time equivalent positions and the amount of  
 84 31 funds for their salaries and support which represent the prior  
 84 32 fiscal year's vacancies in the department or other  
 84 33 establishment of government.

84 34 Sec. 1202. Section 28.112, Code 1991, is amended to read  
 84 35 as follows:  
 85 1 28.112 VALUE-ADDED AGRICULTURAL PRODUCTS AND PROCESSES  
 85 2 FINANCIAL ASSISTANCE FUND.

85 3 1. The department may establish a value-added agricultural  
 85 4 products and processes financial assistance fund. The fund  
 85 5 shall be a revolving fund composed of any money appropriated  
 85 6 by the general assembly for that purpose, and any other moneys  
 85 7 available to and obtained or accepted by the department from  
 85 8 the federal government or private sources for placement in the  
 85 9 ~~fund, and any earned interest~~. Except as otherwise provided  
 85 10 in subsection 2, the assets of the fund shall be used by the  
 85 11 department only for carrying out the purposes of section  
 85 12 28.111.

85 13 2. The department may use moneys in the fund to do any of  
 85 14 the following:

85 15 a. Contract, sue and be sued, and adopt administrative  
 85 16 rules necessary to carry out the provisions of this section  
 85 17 and section 28.111, but the department shall not in any manner  
 85 18 directly or indirectly pledge the credit of the state.

85 19 b. Authorize payment from the ~~fund, from any income~~  
 85 20 ~~received by investments of moneys in the fund~~ for costs,  
 85 21 commissions, attorney fees, and other reasonable expenses  
 85 22 related to and necessary for insuring or guaranteeing loans  
 85 23 under section 28.111, and for the recovery of loan moneys  
 85 24 insured or guaranteed or the management of property acquired  
 85 25 in connection with such loans.

85 26 c. Section 8.33 shall not apply to moneys in the fund.

85 27 Sec. 1203. Section 93.14, Code 1991, is amended by adding

CODE: Any interest earned on the balance of the Value-Added Agricultural Products and Processes Financial Assistance Fund will **no** longer accrue to the fund, but be deposited into the General Fund.

CODE: For FY 1992 and 1993, all funds received for

85 28 the following new unnumbered paragraph:

85 29 NEW UNNUMBERED PARAGRAPH. Notwithstanding the provisions  
 85 30 of this section directing that moneys be deposited into the  
 85 31 energy research and development fund, for the fiscal period  
 85 32 beginning on July 1, 1991, and ending June 30, 1993, all  
 85 33 moneys shall be deposited into the general fund of the state.  
 85 34 There is appropriated annually from the general fund of the  
 85 35 state the sum of one hundred fifty thousand dollars to be used  
 86 1 for purposes of this section.

the Energy Research and Development Fund will be deposited into the General Fund. For each fiscal year beginning with FY 1992, there is **\$150,000** appropriated from the General Fund for research and development of energy conservation or alternative energy resource projects.

86 2 Sec. 1204. Section 93.16, Code 1991, is amended by adding

86 3 the following new unnumbered paragraph:

86 4 NEW UNNUMBERED PARAGRAPH. Notwithstanding the provisions  
 86 5 of this section directing that funds accepted be deposited  
 86 6 into the energy research and development fund, for the fiscal  
 86 7 period beginning on July 1, 1991, and ending June 30, 1993,  
 86 8 all funds accepted shall be deposited into the general fund of  
 86 9 the state and shall be appropriated for purposes of section  
 86 10 93.14.

CODE: Any other funds obtained by the Department for energy-related programs are to be deposited into the General Fund and will be appropriated for those projects.

86 11 Sec. 1205. Section 99D.7, subsection 2, Code 1991, is  
 86 12 amended to read as follows:

86 13 2. To identify occupations within the racing industry  
 86 14 which require licensing and adopt standards for licensing the  
 86 15 occupations including establishing fees for the occupational  
 86 16 licenses. The fees shall be paid to the commission and used  
 86 17 as required in section 99D.17 ~~and section 99D.18.~~

CODE: Eliminated reference to how surplus funds of the Pari-mutuel Regulation Fund should be used by the State Racing and Gaming Commission.

86 18 Sec 1206. Section 99D.17, Code 1991, is amended by adding  
 86 19 the following new unnumbered paragraph:

86 20 NEW UNNUMBERED PARAGRAPH. Notwithstanding the provisions  
 86 21 of this section directing that funds received be deposited  
 86 22 into the pari-mutuel regulation fund, for the fiscal period  
 86 23 beginning on July 1, 1991, and ending June 30, 1993, all funds  
 86 24 received shall be deposited into the general fund of the  
 86 25 state.

CODE: For FY 1992 and 1993, all funds received for the Pari-mutuel Regulation Fund will be deposited into the General Fund.

86 26 **Sec.** 1207. Section 99F.4, subsection 2, Code 1991, is  
 86 27 amended by adding the following new unnumbered paragraph:  
 86 28 NEW UNNUMBERED PARAGRAPH. Notwithstanding the provisions  
 86 29 of this subsection and sections 99F.10 and 99F.17 directing  
 86 30 that all license and admission fees be paid to the commission  
 86 31 or be deposited into a special account, for the fiscal period  
 86 32 beginning on July 1, 1991, and ending June 30, 1993, all fees  
 86 33 shall be deposited into the general fund of the state.

CODE: All license fees and admission fees derived from excursion gambling boats by the State Racing and Gaming Commission will be deposited into the General Fund for FY 1992 and 1993.

86 34 **Sec.** 1208. Section 107.17, Code 1991, is amended by adding  
 86 35 the following new unnumbered paragraph:  
 87 1 NEW UNNUMBERED PARAGRAPH. Notwithstanding the provisions  
 87 2 of this section, sections 111.80 and 3216.24, and section  
 87 3 455A.19, subsection 1, or any other provision of law directing  
 87 4 that moneys be deposited or transferred into the funds or to  
 87 5 be paid from the funds named in subsections 2, 3, 4, and 5,  
 87 6 for the fiscal period beginning on July 1, 1991, and ending  
 87 7 June 30, 1993, all of such moneys shall be deposited into the  
 87 8 general fund of the state and moneys to be paid from those  
 87 9 funds shall be paid from appropriations made for those  
 87 10 purposes.

VETOED

CODE: For FY 1992 and FY 1993, monies traditionally deposited in the Administration, Conservation, Outdoor Recreation, and County Conservation Board Funds of the Department of Natural Resources shall be deposited into the General Fund, and appropriations from the General Fund shall be made for the purposes of those Funds.

DETAIL: The County Conservation Board and Outdoor Recreation Funds do not have funding sources at this time. The Administration Fund is used to offset the need for General Fund dollars in the Coordination and Information Division with the majority of funding coming from subscriptions to the Iowa Conservationist. The Conservation Fund is used to offset the need for General Fund dollars in the Forestry and Parks Divisions with the majority of the funding coming from camping receipts and nursery stock sales.

VETOED: The Governor vetoed this section and stated the language would require the General Fund to pay the administrative costs of the Fish and Game Protection Fund.

87 11 **Sec.** 1209. Section 107.18, Code 1991, is amended to read  
 87 12 as follows:

VETOED

CODE: Changed wording to reflect the suspension of several funds by the following bill sections.



PG LN	House File 173	Explanation
87 13 107.18 REPORT OF FUNDS. 87 14 The director shall, at least monthly, make return and pay 87 15 to the treasurer of state all moneys then in the director's 87 16 <u>hands belonging to the five funds</u> any fund created in section 87 17 <u>107.17.</u>		VETOED: The Governor vetoed this section and stated this language would require the General Fund to pay the administrative costs of the Fish and Game Protection Fund.
87 18 <u>Sec.</u> 1210. Section 107.19, unnumbered paragraph 1, Code <b>VETOED</b> 87 19 <u>1991.</u> is amended to read as follows: 87 20 All funds accruing to the fish and game protection fund, 87 21 except an equitable portion of the administration fund, shall 87 22 be expended solely in carrying on the activities embraced in 87 23 the fish and wildlife division. Expenditures incurred by the 87 24 division in carrying on the activities shall be only on 87 25 authorization by the general assembly. <u>However, for the</u> 87 26 <u>fiscal period beginning on July 1, 1991, and ending June 30,</u> 87 27 <u>1993, no funds under this paragraph shall be deposited into</u> 87 28 <u>the administration fund.</u>		CODE: Added language needed to insure that the Administration Fund does not receive income during FY 1992 and FY 1993.  VETOED: The Governor vetoed this section and stated this language would require the General Fund to pay the administrative costs of the Fish & Game Protection Fund.
87 29 <u>Sec.</u> 1211. Section 107.19, Code 1991, is amended by adding <b>VETOED</b> 87 30 the following new unnumbered paragraph: 87 31 <u>NEW UNNUMBERED PARAGRAPH.</u> Notwithstanding the provisions 87 32 of unnumbered paragraphs 4 and 5, for the fiscal period 87 33 beginning on July 1, 1991, and ending June 30, 1993, the 87 34 administrative expenses and other expenditures that would have 87 35 been paid from the administration fund and the conservation 88 1 fund shall be paid from funds appropriated for those purposes.		CODE: Appropriations from the General Fund will be made to fund those activities previously financed through the Administration and Conservation Funds.  VETOED: The Governor vetoed this section and stated this language would require the General Fund to pay the administrative costs of the Fish & Game Protection Fund.
88 2 <u>Sec.</u> 1212. Section 111.79, Code 1991, is amended by adding 88 3 the following new subsection: 88 4 <u>NEW SUBSECTION.</u> 4. Notwithstanding any other provision o 88 5 law, for the fiscal period beginning on July 1, 1991, and 88 6 ending June 30, 1993, funds that direct that moneys to be 88 7 credited to or deposited in the public outdoor recreation and 88 8 resources fund shall be credited to or deposited to the 88 9 general fund of the state and appropriations made for purposes		CODE: During FY 1992 and FY 1993 income that would be deposited in the Outdoor Recreation Fund will be deposited to the General Fund and any appropriations made from the General Fund for the purposes of the Outdoor Recreation Fund will be distributed according to the provisions of Section 111.17.  DETAIL: No funding source presently exists for the

88 10 of this section shall not be deposited into the public outdoor  
88 11 recreation and resources fund but shall be allocated as  
88 12 provided in this section.

Outdoor Recreation Fund, and no appropriations for the purposes of the Fund are anticipated.

88 13 **Sec. 1213.** Section 117.54, Code 1991, is amended to read  
88 14 as follows:

88 15 117.54 REAL ESTATE EDUCATION FUND.

88 16 The Iowa real estate education fund is created as a  
88 17 financial assurance mechanism to assist in the establishment  
88 18 and maintenance of a real estate education program at the  
88 19 university of northern Iowa and to assist the real estate  
88 20 commission in providing an education director. The fund is  
88 21 created as a separate fund in the state treasury, and any  
88 22 funds remaining in the fund at the end of each fiscal year  
88 23 shall not revert to the general fund, but shall remain in the  
88 24 Iowa real estate education fund. ~~Interest or other income~~  
88 25 ~~earned by the fund shall be deposited in the fund.~~ Seventy  
88 26 percent of the moneys in the fund shall be distributed and are  
88 27 appropriated to the board of regents for the purpose of  
88 28 establishing and maintaining a real estate education program  
88 29 at the university of northern Iowa. Thirty percent of the  
88 30 moneys in the fund shall be distributed and are appropriated  
88 31 to the professional licensing and regulation division of the  
88 32 department of commerce for the purpose of hiring and  
88 33 compensating a real estate education director.

CODE: The Iowa Real Estate Education Fund will **not** be allowed to retain interest or other income earned by the Fund.

88 34 **Sec. 1214.** Section 192.47, subsection 3, Code 1991, is  
88 35 amended by adding the following new paragraph:  
89 1 NEW PARAGRAPH. c. Notwithstanding the provisions of  
89 2 paragraph a, and sections 192.40, 194.14, 194.19, 194.20,  
89 3 and 195.9 directing that fees collected and appropriations  
89 4 made for dairy control be deposited into the milk fund, for  
89 5 the fiscal period beginning on July 1, 1991, and ending June  
89 6 30, 1993, all fees collected under those sections shall be  
89 7 deposited into the general fund of the state. All moneys  
89 8 deposited in the general fund under this section shall be  
89 9 appropriated for the costs of inspection, sampling, analysis,

CODE: For FY 1992 and **1993**, all funds received for the Milk Fund will be deposited into the General Fund.

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89 10 and other expenses necessary for the administration of this  
 89 11 chapter and chapters 194 and 195. Such appropriations shall  
 89 12 not be deposited into the milk fund.

89 13 **Sec. 1215.** Section 192A.30, Code 1991, is amended by  
 89 14 adding the following new unnumbered paragraph:  
 89 15 NEW UNNUMBERED PARAGRAPH. Notwithstanding the provisions  
 89 16 of this section fees paid to the secretary shall not be  
 89 17 deposited, 84 4 into the dairy trade practices trust fund for  
 89 18 the fiscal period beginning on July 1, 1991, and ending June  
 89 19 30, 1993, but shall be deposited into the general fund of the  
 89 20 state.

CODE: For FY 1992 and 1993, all funds received for the Dairy Trade Practices Trust Fund will be deposited into the General Fund.

89 21 **Sec. 1216.** Section 198.9, subsection 3, Code 1991, is  
 89 22 amended by adding the following new unnumbered paragraph:  
 89 23 NEW UNNUMBERED PARAGRAPH. Notwithstanding the provisions  
 89 24 of this subsection directing that fees collected be deposited  
 89 25 into the commercial feed fund, for the fiscal period beginning  
 89 26 on July 1, 1991, and ending June 30, 1993, all fees collected  
 89 27 shall be deposited into the general fund of the state.

CODE: For FY 1992 and 1993, all funds received for the Commercial Feed Trust Fund will be deposited into the General Fund.

89 28 **Sec. 1217.** Section 200.9, Code 1991, is amended by adding  
 89 29 the following new unnumbered paragraph:  
 89 30 NEW UNNUMBERED PARAGRAPH. Notwithstanding the provisions  
 89 31 of this section and section 201.13 directing that those fees  
 89 32 collected under sections 200.4 and 200.8 and moneys received  
 89 33 under chapter 201 be deposited into the fertilizer fund, for  
 89 34 the fiscal period beginning on July 1, 1991, and ending June  
 89 35 30, 1993, all such fees and moneys shall be deposited into the  
 90 1 general fund of the state. Moneys received under chapter 201  
 90 2 and deposited into the general fund of the state as a result  
 90 3 of this paragraph are appropriated for purposes of section  
 90 4 201.13.

CODE: For FY 1992 and 1993, all funds received for the Fertilizer Trust Fund will be deposited into the General Fund.

90 5 **Sec. 1218.** Section 206.12, subsection 3, Code 1991, is  
 90 6 amended by adding the following new unnumbered paragraph:  
 90 7 NEW UNNUMBERED PARAGRAPH. Notwithstanding the provisions

CODE: For FY 1992 and 1993, pesticide registration fees collected will be deposited into the General Fund, not the Pesticide Trust Fund or the

90 8 of this subsection directing that fifty dollars of each fee  
 90 9 collected be deposited into the pesticide fund, for the fiscal  
 90 10 period beginning on July 1, 1991, and ending June 30, 1993,  
 90 11 fifty dollars of each fee collected shall be deposited into  
 90 12 the general fund of the state.

Agricultural Management Account of the Groundwater  
 Protection Fund.

90 13 **Sec.** 1219. Section 208A.10, Code 1991, is amended to read  
 90 14 as follows:  
 90 15 208A.10 FEES REMITTED.  
 90 16 All fees provided for in this chapter shall be collected by  
 90 17 the secretary of agriculture and ~~remitted to the state~~  
 90 18 ~~treasury shall~~ be deposited in the general fund of the state.

**CODE:** All fees collected for the inspection of motor  
 vehicle antifreeze will be deposited into the General  
 Fund.

90 19 **Sec.** 1220. Section 246.310, Code 1991, is amended to read  
 90 20 as follows:  
 90 21 246.310 CANTEENS.  
 90 22 The director may maintain a canteen at ~~any an~~ institution  
 90 23 under the director's jurisdiction for the sale to persons  
 90 24 confined in the institution of items such as toilet articles,  
 90 25 candy, tobacco products, notions, and other sundries, and may  
 90 26 provide the necessary facilities, equipment, personnel, and  
 90 27 merchandise for the canteen. The director shall specify the  
 90 28 items to be sold in the canteen. The department may establish  
 90 29 and maintain a permanent operating fund for each canteen. The  
 90 30 fund shall consist of the receipts from the sale of  
 90 31 commodities at the canteen ~~and any interest earned on the~~  
 90 32 ~~fund~~. Any money in the fund over the amount needed to do  
 90 33 normal business transactions, and to reimburse any accounts  
 90 34 which have subsidized the canteen fund, shall be considered  
 90 35 profit. This money may remain in the canteen fund and be used  
 91 1 for any purchase which the superintendent approves that will  
 91 2 directly and collectively benefit the inmates of the  
 91 3 institution.

**CODE:** Any interest earned on Iowa Department of  
 Corrections institutions canteen operating funds will  
 no longer accrue to the funds.

91 4 **Sec.** 1221. Section 246.706, unnumbered paragraph 1, Code  
 91 5 1991, is amended to read as follows:  
 91 6 A revolving farm fund is created in the state treasury in

**CODE:** Any interest earned on the balances of the  
 Revolving Farm Fund in the Department of Corrections  
 will no longer accrue to the fund.

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91 7 which the department shall deposit receipts from agricultural  
 91 8 products, nursery stock, agricultural land rentals, and the  
 91 9 sale of livestock. However, before any agricultural operation  
 91 10 is phased out, the department which proposes to discontinue  
 91 11 this operation shall notify the governor, chairpersons and  
 91 12 ranking members of the house and senate appropriations  
 91 13 committees, and cochairpersons and ranking members of the  
 91 14 subcommittee in the senate and house of representatives which  
 91 15 has handled the appropriation for this department in the past  
 91 16 session of the ~~legislature~~ general assembly. Before the  
 91 17 department sells farmland under the control of the department,  
 91 18 the director shall notify the governor, chairpersons and  
 91 19 ranking members of the house and senate appropriations  
 91 20 committees, and cochairpersons and ranking members of the  
 91 21 joint appropriations subcommittee that handled the  
 91 22 appropriation for the department during the past ~~legislative~~  
 91 23 session of the general assembly. The department may pay from  
 91 24 the fund for the operation, maintenance, and improvement of  
 91 25 farms and agricultural or nursery property under the control  
 91 26 of the department. A purchase order for five thousand dollars  
 91 27 or less payable from the fund is exempt from the general  
 91 28 purchasing requirements of chapter 18. Notwithstanding  
 91 29 section 8.33, unencumbered or unobligated receipts in the  
 91 30 revolving farm fund at the end of a fiscal year shall not  
 91 31 revert to the general fund of the state ~~and the investment~~  
 91 32 ~~proceeds earned from the balance of the fund shall be credited~~  
 91 33 ~~to the fund and used for the purposes provided for in this~~  
 91 34 ~~section.~~

91 35 **Sec. 1222.** Section 3078.23. Code 1991, is amended by  
 92 1 adding the following new subsection:  
 92 2 **NEW SUBSECTION. 3.** Notwithstanding the provisions of  
 92 3 section 307B.7, subsection 14, and section 307B.26 and other  
 92 4 provisions of law directing that moneys be deposited into ~~the~~  
 92 5 special railroad facility fund and directing that moneys in  
 92 6 the fund be appropriated for purposes of the authority, for  
 92 7 the fiscal period beginning on July 1, 1991, and ending June

CODE: For FY 1992 and 1993, all funds received for  
 the Special Railroad Facility Fund will be deposited  
 into the General Fund.

92 8 30, 1993, all moneys directed to be deposited in the fund  
 92 9 shall be deposited into the general fund of the state and  
 92 10 during that period moneys received under subsection 2 are  
 92 11 appropriated to the authority for purposes of subsection 2 and  
 92 12 other moneys appropriated to the authority may be used for  
 92 13 purposes of this section.

92 14 **Sec. 1223.** Section 312.2, subsection 13, Code 1991, is  
 92 15 amended by adding the following new unnumbered paragraph:  
 92 16 NEW UNNUMBERED PARAGRAPH. Notwithstanding the provisions  
 92 17 of this subsection directing that twenty-five cents on each  
 92 18 title issuance be annually credited to the department of  
 92 19 justice for deposit into the motor vehicle fraud account, for  
 92 20 the fiscal period beginning on July 1, 1991, and ending June  
 92 21 30, 1993, the twenty-five cents on each title issuance shall  
 92 22 be deposited into the general fund of the state.

CODE: For FY 1992 and 1993, credits from the Road Use Tax Fund (RUTF) for Motor Vehicle Fraud Law Enforcement will be made directly to the General Fund, and riot to the Department of Justice.

92 23 **Sec. 1224.** Section 312.2, subsection 15, Code 1991, is  
 92 24 amended by adding the following new unnumbered paragraph:  
 92 25 NEW UNNUMBERED PARAGRAPH. Notwithstanding the provisions  
 92 26 of this subsection directing that one-twentieth of the revenue  
 92 27 credited to the road use tax fund under section 423.24,  
 92 28 subsection 1, paragraph b, be deposited into the public  
 92 29 transit assistance fund, for the fiscal period beginning on  
 92 30 July 1, 1991, and ending June 30, 1993, such amount shall be  
 92 31 deposited into the general fund of the state. There is  
 92 32 appropriated from the general fund of the state for each  
 92 33 fiscal year to the state department of transportation the  
 92 34 amount of revenues credited to the general fund of the state  
 92 35 during the fiscal year under this subsection to be used for  
 93 1 purposes of public transit assistance under chapter 601J.

CODE: For FY 1992 and 1993, one-twentieth of the use tax receipts collected on the sale of motor vehicles shall be deposited into the General Fund.

DETAIL: Appropriates to the Public Transit Assistance Fund from the General Fund an amount equal to one-twentieth of the use tax receipts collected on the sale of motor vehicles.

93 2 **Sec. 1225.** Section 321.52, subsection 4, paragraph b, Code  
 93 3 1991, is amended by adding the following new unnumbered  
 93 4 paragraph:  
 93 5 NEW UNNUMBERED PARAGRAPH. Notwithstanding the provisions  
 93 6 of this lettered paragraph directing that five dollars of each

CODE: For FY 1992 and 1993, \$5.00 of the \$35.00 fee paid by the owner of a repaired wrecked or salvage vehicle for a prerepair component parts review will be deposited into the General Fund and not paid to the ILEA.

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93 7 fee be paid to the Iowa law enforcement academy. for the  
 93 8 fiscal period beginning on July 1, 1991, and ending June 30,  
 93 9 1993, such five dollars shall be deposited into the general  
 93 10 fund of the state.

93 11 **Sec. 1226.** Section 321.52, subsection 4, paragraph c, Code  
 93 12 1991, is amended by adding the following new unnumbered  
 93 13 paragraph:

93 14 NEW UNNUMBERED PARAGRAPH. Notwithstanding the provisions  
 93 15 of this lettered paragraph directing that five dollars of each  
 93 16 fee be paid to the Iowa law enforcement academy, for the  
 93 17 fiscal period beginning on July 1, 1991, and ending June 30,  
 93 18 1993, such five dollars shall be deposited into the general  
 93 19 fund of the state.

CODE: For FY 1992 and 1993, \$5.00 of the \$30.00 fee  
 for a salvage theft examination will be deposited  
 into the General Fund, and not paid to the ILEA.

93 20 **Sec. 1227.** Section 324.79, Code 1991, is amended by adding  
 93 21 the following new unnumbered paragraph:

93 22 NEW UNNUMBERED PARAGRAPH. Notwithstanding the provisions  
 93 23 of this section and section 324.84 directing that certain  
 93 24 moneys be transferred or deposited into the marine fuel tax  
 93 25 fund, for the fiscal period beginning on July 1, 1991, and  
 93 26 ending June 30, 1993, such moneys shall be deposited into the  
 93 27 general fund of the state.

CODE: For FY 1992 and 1993, all funds received for  
 the Marine Fuel Tax Fund will be deposited into the  
 General Fund.

93 28 **Sec. 1228.** Section 327H.18. Code 1991, is amended by  
 93 29 adding the following new unnumbered paragraph:

93 30 NEW UNNUMBERED PARAGRAPH. Notwithstanding the provisions  
 93 31 of this section and sections 3078.7, subsection 14, and  
 93 32 327H.20 directing that moneys received or reimbursements made  
 93 33 be deposited into the railroad assistance fund, for the fiscal  
 93 34 period beginning on July 1, 1991, and ending June 30, 1993,  
 93 35 such moneys shall be deposited into the general fund of the  
 94 1 state and for that period all moneys received by the  
 94 2 department by agreements, grants, gifts, or other means which  
 94 3 were deposited into the state general fund as a result of this  
 94 4 paragraph are appropriated for state railroad assistance under  
 94 5 this chapter. Such appropriations shall not be deposited into

CODE: For FY 1992 and 1993, all funds received for  
 the State Railroad Assistance Fund will be deposited  
 into the General Fund. Moneys from all sources  
 received by the DOT for railroad assistance will be  
 deposited into the General Fund and appropriated for  
 state railroad assistance.

94 6 the railroad assistance fund.

94 7 **Sec. 1229.** Section 328.36, Code 1991, is amended by adding  
 94 8 the following new unnumbered paragraph:  
 94 9 NEW UNNUMBERED PARAGRAPH. Notwithstanding the provisions  
 94 10 of this section and sections 324.82 and 328.21, directing that  
 94 11 moneys remaining after the cost of administering the aviation  
 94 12 fuel tax fund and money received by the department be  
 94 13 deposited into the state aviation fund, for the fiscal period  
 94 14 beginning on July 1, 1991, and ending June 30, 1993, such  
 94 15 moneys shall be deposited into the general fund of the state  
 94 16 and refunds under section 328.24 during that period shall be  
 94 17 paid from the state general fund.

CODE: For FY 1992 and 1993, all funds received for the State Aviation Fund will be deposited into the General Fund

94 18 **Sec. 1230.** Section 422.52, subsection 3, Code 1991, is  
 94 19 amended by adding the following new unnumbered paragraph:  
 94 20 NEW UNNUMBERED PARAGRAPH. Notwithstanding the provisions  
 94 21 of this subsection directing that securities be kept in the  
 94 22 custody of the department for the fiscal period beginning on  
 94 23 July 1, 1991, and ending June 30, 1993, all such securities  
 94 24 shall be deposited into the general fund of the state.

CODE: For FY 1992 and 1993, surety bonds required by the director of DORF will be deposited into the General Fund, not kept in the custody of DORF.

94 25 **Sec. 1231.** Section 422.69, subsection 3, Code 1991, is  
 94 26 amended by adding the following new unnumbered paragraph:  
 94 27 NEW UNNUMBERED PARAGRAPH. Notwithstanding the provisions  
 94 28 of this subsection directing that certain revenues collected  
 94 29 be deposited into the GAAP escrow account, for the fiscal  
 94 30 period beginning on July 1, 1991, and ending June 30, 1993,  
 94 31 all such revenues shall be deposited into the general fund of  
 94 32 the state.

CODE: Eliminated the requirement that the director of DORF place sales tax revenues from the sale of tangible personal property into a GAAP escrow account for FY 1992 and 1993.

94 33 **Sec. 1232.** Section 455A.18, subsection 3, Code 1991, is  
 94 34 amended by striking the subsection.

CODE: Repealed the section allowing the interest or other earnings on funds in the REAP account to accrue to the account.

94 35 **Sec. 1233.** Section 455A.18, subsection 4, unnumbered

CODE: Repealed the section permitting interest to



PG LN	House File 173	Explanation
5 95 1 95 2 95 3 95 4 95 5 95 6	<p>paragraph 2, Code 1991, is amended to read as follows:            Section 8.33 does not apply to moneys appropriated under            this subsection. <del>Notwithstanding section 453.7, interest or            earnings on moneys appropriated under this subsection shall be            credited to the Iowa resources enhancement and protection            fund.</del></p>	accrue to the REAP Account.
95 7 95 8 95 9 95 10 95 11 95 12 95 13 95 14 95 15 95 16	<p>Sec. 1234. Section 467A.71, subsection 3, paragraph b.            Code 1991, is amended to read as follows:            b. Authorize payment from the conservation practices            revolving loan fund; <u>and</u> from fees <del>and from any income            received by investments of money in the fund</del> for costs,            commissions, attorney fees and other reasonable expenses            related to and necessary for making and protecting direct            loans under this section, and for the recovery of moneys            loaned or the management of property acquired in connection            with such loans.</p>	CODE: Eliminated interest income on the Conservation Practices Revolving Loan Fund as a source of funds.
95 17 95 18 95 19 95 20 95 21 95 22	<p>Sec. 1235. Section 467F.4, subsection 2, Code 1991, is            amended to read as follows:            2. Authorize payment from the water protection fund; <u>and</u>  <del>from fees and from any income received by investments of money            in the fund</del> for costs, commissions, and other reasonable            expenses.</p>	CODE: Eliminated interest income on the Water Protection Fund as a source of funds.
95 23 95 24 95 25 95 26 95 27 95 28 95 29 95 30 95 31 95 32 95 33 95 34	<p>Sec. 1236. Section 476.10, unnumbered paragraph 4, Code            1991, is amended to read as follows:            Whenever the board shall deem it necessary in order to            carry out the duties imposed upon it in connection with rate            regulation under section 476.6, investigations under section            476.3, or review proceedings under section 476.31, the board            may employ additional temporary or permanent staff, or may            contract with persons who are not state employees for            engineering, accounting, <del>or</del> other professional services, <del>or</del>            both. The costs of these additional employees and contract            services shall be paid by the public utility whose rates are            being reviewed in the same manner as other expenses are paid</p>	CODE: Permits General Fund monies to be appropriated to the Utilities Division of the Department of Commerce if necessary for rate regulation. The Utilities Division is to increase assessments to utility companies to recover the excess funds and reimburse the General Fund.

95 35 under this section. For the fiscal period beginning on July  
96 1 1, 1991, and ending June 30, 1993, there is appropriated out  
96 2 of any funds in the state treasury not otherwise appropriated,  
96 3 such sums as may be necessary to enable the board to hire  
96 4 additional staff and contract for services under this section.  
96 5 The board shall increase quarterly assessments specified in  
96 6 unnumbered paragraph two, by amounts necessary to enable the  
96 7 board to hire additional staff and contract for services under  
96 8 this section. The authority to hire additional temporary or  
96 9 permanent staff that is granted to the board by this section  
96 10 shall not be subject to limitation by any administrative or  
96 11 executive order or decision that restricts the number of state  
96 12 employees or the filling of employee vacancies, and shall not  
96 13 be subject to limitation by any law of this state that  
96 14 restricts the number of state employees or the filling of  
96 15 employee vacancies unless that law is made applicable to this  
96 16 section by express reference to this section. Before the  
96 17 board expends or encumbers an amount in excess of the funds  
96 18 budgeted for rate regulation and before the board increases  
96 19 quarterly assessments pursuant to this paragraph, the director  
96 20 of the department of management shall approve the expenditure  
96 21 or encumbrance. Before approval is given, the director of the  
96 22 department of management shall determine that the expenses  
96 23 exceed the funds budgeted by the general assembly to the board  
96 24 for rate regulation and that the board does not have other  
96 25 funds from which the expenses can be paid. Upon approval of  
96 26 the director of the department of management the board may  
96 27 expend and encumber funds for the excess expenses, and  
96 28 increase quarterly assessments to raise the additional funds.  
96 29 The board and the office of consumer advocate may add  
96 30 additional personnel or contract for additional assistance to  
96 31 review and evaluate energy efficiency plans and the  
96 32 implementation of energy efficiency programs including, but  
96 33 not limited to, professionally trained engineers, accountants,  
96 34 attorneys, skilled examiners and inspectors, and secretaries  
96 35 and clerks. The board and the office of the consumer advocate  
97 1 may expend additional sums beyond those sums appropriated.

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97 2 However, the authority to add additional personnel or contract  
 97 3 for additional assistance must first be approved by the  
 97 4 department of management. The additional sums shall be  
 97 5 provided to the board and the office of the consumer advocate  
 97 6 by the utilities subject to the energy efficiency requirements  
 97 7 in this chapter. The assessments shall be in addition to and  
 97 8 separate from the quarterly assessment.

97 9 **Sec 1237** Section 476 **10**, Code 1991, is amended by adding  
 97 10 the following new unnumbered paragraph:  
 97 11 **NEW UNNUMBERED PARAGRAPH.** Notwithstanding the provisions  
 97 12 of this section and sections 478.4, 479.16, and 479A.9  
 97 13 directing that fees paid to the utilities division or other  
 97 14 moneys be deposited into the utilities trust fund and not to  
 97 15 be transferred to the general fund of the state, and directing  
 97 16 that expenses be paid from the utilities trust fund, for the  
 97 17 fiscal period beginning on July 1, 1991, and ending June 30,  
 97 18 1993, all such fees and other moneys collected under those  
 97 19 sections shall be deposited into the general fund of the state  
 97 20 and expenses required to be paid under this section shall be  
 97 21 paid from funds appropriated for those purposes.

97 22 **Sec. 1238** Section 476.51, Code 1991, is amended by adding  
 97 23 the following new unnumbered paragraph:  
 97 24 **NEW UNNUMBERED PARAGRAPH.** Notwithstanding the provisions  
 97 25 of this section directing that civil penalties collected be  
 97 26 deposited into the energy research and development fund, for  
 97 27 the fiscal period beginning on July 1, 1991, and ending June  
 97 28 **30**, 1993, all funds collected shall be deposited into the  
 97 29 general fund of the state.

97 30 **Sec. 1239.** Section 505.7, Code 1991, is amended by  
 97 31 striking the section and inserting in lieu thereof the  
 97 32 following:  
 97 33 **505.7 FEES -- EXPENSES OF DIVISION.**  
 97 34 **1. All** fees and charges which are required by law to be  
 97 35 paid by insurance companies and associations shall be payable

CODE: Requires fees and other monies collected by the Utilities Division to be deposited into the General Fund rather than the Utilities Trust Fund for FY 1992 and FY 1993.

DETAIL: This language was necessary because of the elimination of the Utilities Trust Fund for FY 1992 and FY 1993. The Utilities Division will receive a General Fund appropriation for each of these fiscal years.

CODE: For FY 1992 and 1993, civil penalties collected from public utilities will be deposited into the General Fund, not the Energy Research and Development Fund.

CODE: Requires 40% of the non-examination revenues attributable to the Insurance Division of the Department of Commerce to be made available for appropriation to the Division for operations. Also allows the Insurance Division to exceed funds appropriated in the event of insolvency oversight

98 1 to the commissioner of the insurance division of the  
 98 2 department of commerce or department of revenue and finance,  
 98 3 as provided by law, whose duty it shall be to account for and  
 98 4 pay over the same to the treasurer of state at the time and in  
 98 5 the manner provided by law for deposit in the general fund of  
 98 6 the state.

98 7 2. The commissioner shall account for receipts and  
 98 8 disbursements according to the separate inspection and  
 98 9 examination duties imposed upon the commissioner by the laws  
 98 10 of this state and each separate inspection and examination  
 98 11 duty shall be fiscally self-sustaining.

98 12 3. Forty percent of the nonexamination revenues payable to  
 98 13 the division of insurance or the department of revenue and  
 98 14 finance in connection with the regulation of insurance  
 98 15 companies or other entities subject to the regulatory  
 98 16 jurisdiction of the division shall be subject to annual  
 98 17 appropriation to the division for its operations and is also  
 98 18 subject to expenditure under subsection 6.

98 19 4. The insurance division shall in determining charges and  
 98 20 assessments include an amount which represents the division's  
 98 21 share of the estimated cost of consolidated administrative  
 98 22 services within the department of commerce, such share to be  
 98 23 in the same proportion as established by agreement in the  
 98 24 fiscal year beginning July 1, 1986, and ending June 30, 1987.

98 25 5. The insurance division may transfer moneys between  
 98 26 budgeted line items of its appropriation, but such transfers  
 98 27 may not reduce moneys budgeted for examinations or  
 98 28 professional services, including but not limited to actuarial  
 98 29 and legal services.

98 30 6. The insurance division may expend additional funds,  
 98 31 including funds for additional personnel if those additional  
 98 32 expenditures are actual expenses which exceed the funds  
 98 33 budgeted for insurance solvency oversight under the following  
 98 34 conditions:

98 35 a. The division may exceed the line item budgets for  
 99 1 examinations and professional services, including but not  
 99 2 limited to legal and actuarial services, provided that the

emergencies and requires the additional expenses to  
 be billed to the regulated entities.

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99 3 division funds the increased expenditures through assessments  
 99 4 or increased nonexamination revenues payable to the division  
 99 5 under subsection 1 or otherwise. The amounts necessary to  
 99 6 fund the excess expenses may be collected from those regulated  
 99 7 entities or class of entities which either cause or benefit  
 99 8 from the expenditure or encumbrance.  
 99 9    b Before the division expends or encumbers an amount in  
 99 10 excess of the funds budgeted for line items other than  
 99 11 examinations and professional services, the director of the  
 99 12 department of management shall approve the expenditure or  
 99 13 encumbrance. Before approval is given, the director of the  
 99 14 department of management shall determine that the expenses can  
 99 15 be paid from nonexamination revenues payable to the division  
 99 16 under subsection 1 or otherwise. Upon the approval of the  
 99 17 director of the department of management the division may  
 99 18 expend and encumber funds for the excess expenses. The  
 99 19 amounts necessary to fund the excess expenses may be collected  
 99 20 from those regulated entities or class of entities which  
 99 21 either cause or benefit from the expenditure or encumbrance.

99 22 **Sec.** 1240. Section 507.8, Code 1991, is amended by adding **VETOED**  
 99 23 the following new unnumbered paragraph:  
 99 24 **NEW UNNUMBERED PARAGRAPH.** An insurance examiner shall  
 99 25 directly bill the company through the commissioner for  
 99 26 expenses incurred, and the commissioner after review and  
 99 27 approval of the actual and necessary expenses shall direct the  
 99 28 company to reimburse the examiner directly. The commissioner  
 99 29 shall review expenses under the geographical expense  
 99 30 reimbursement plan of the national association of insurance  
 99 31 commissioners and shall disallow a covered expense to the  
 99 32 extent it exceeds the amount allowable under the plan. The  
 99 33 commissioner shall retain all expense reports, receipts, and  
 99 34 billings pursuant to this paragraph for a period of three  
 99 35 years and shall assure that all necessary documentation is  
 100 1 maintained to permit auditing of examination expenses.

CODE: Adopts the National Association of Insurance Commissioner's system for travel reimbursement which allows direct billing and payment of travel expenses for examinations.

VETOED: The Governor vetoed this section stating it would have the undesirable effect of circumventing internal control functions within State government and would also allow regulatory entity employees to receive direct reimbursement from companies being audited.

100 2    **Sec.** 1241. Section 523A.20, Code 1991, is amended to read

CODE: Requires Insurance Division fees to be

00 3 as follows:  
 00 4 523A.20 INSURANCE DIVISION'S REGULATORY FUND.  
 00 5 The insurance division may authorize the creation of a  
 00 6 special revenue fund in the state treasury, to be known as the  
 00 7 insurance division regulatory fund. Commencing July 1, 1990,  
 00 8 and annually thereafter, the commissioner shall allocate from  
 00 9 the fees paid pursuant to section 523A.2, one dollar for each  
 00 10 agreement reported on an establishment permit holder's annual  
 00 11 report for deposit to the regulatory fund. The remainder of  
 00 12 the fees collected pursuant to section 523A.2 shall be  
 00 13 deposited into the ~~insurance revolving fund, provided,~~  
 00 14 ~~however, that~~ general fund of the state. However, if the  
 00 15 balance of the regulatory fund on that July 1 exceeds two  
 00 16 hundred thousand dollars, the allocation to the regulatory  
 00 17 fund shall not be made and the total sum of the fees paid  
 00 18 pursuant to section 523A.2 shall be deposited in the ~~insurance~~  
 00 19 ~~revolving~~ general fund of the state. The moneys in the  
 00 20 regulatory fund shall be retained in the fund ~~together with~~  
 00 21 ~~any interest or earnings that are earned on the balance.~~ The  
 00 22 moneys are appropriated and, subject to authorization by the  
 00 23 commissioner, may be used to pay investigative expenses and  
 00 24 the expenses of receiverships established pursuant to section  
 00 25 523A.19. An annual assessment shall not be imposed if the  
 00 26 current balance of the fund exceeds two hundred thousand  
 00 27 dollars.

deposited in the General Fund rather than the Insurance Revolving Fund. Requires interest on all such fees to be retained in the General Fund.

100 28 Sec. 1242. Section 523E.20, Code 1991, is amended to read  
 100 29 as follows:  
 100 30 523E 20 INSURANCE DIVISION'S REGULATORY FUND.  
 100 31 The insurance division may authorize the creation of a  
 100 32 special revenue fund in the state treasury, to be known as the  
 100 33 insurance division regulatory fund. Commencing July 1, 1990,  
 100 34 and annually thereafter, the commissioner shall allocate from  
 100 35 the fees paid pursuant to section 523E.2, one dollar for each  
 101 1 agreement reported on an establishment permit holder's annual  
 101 2 report for deposit to the regulatory fund. The remainder of  
 101 3 the fees collected pursuant to section 523E.2 shall be

CODE: Requires Insurance Division fees to be deposited in the General Fund rather than the Insurance Revolving Fund. Requires interest on all such fees to be retained in the General Fund.

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101 4 deposited into the ~~insurance revolving fund; provided;~~  
 101 5 ~~however, that~~ general fund of the state. However, if the  
 101 6 balance of the regulatory fund on that July 1 exceeds two  
 101 7 hundred thousand dollars, the allocation to the regulatory  
 101 8 fund shall not be made and the total sum of the fees paid  
 101 9 pursuant to section 523E.2 shall be deposited in the ~~insurance~~  
 101 10 ~~revolving~~ general fund of the state. The moneys in the  
 101 11 regulatory fund shall be ~~retained~~ in the fund ~~together with~~  
 101 12 ~~any interest or earnings that are earned on the balance.~~ The  
 101 13 moneys are appropriated and, subject to authorization by the  
 101 14 commissioner, may be used to pay investigative expenses and  
 101 15 the expenses of receiverships established pursuant to section  
 101 16 523E.19. An annual assessment shall not be imposed if the  
 101 17 current balance of the fund exceeds two hundred thousand  
 101 18 dollars.

101 19 Sec. 1243. Section 524.207, Code 1991, is amended by  
 101 20 adding the following new unnumbered paragraph:  
 101 21 NEW UNNUMBERED PARAGRAPH. Notwithstanding the provisions  
 101 22 of this section directing that fees and other moneys received  
 101 23 be deposited into the banking revolving fund and not to be  
 101 24 transferred to the general fund of the state, and directing  
 101 25 that expenses be paid from the banking revolving fund, for the  
 101 26 fiscal period beginning on July 1, 1991, and ending June 30,  
 101 27 1993, all fees and moneys collected shall be deposited into  
 101 28 the general fund of the state and expenses required to be paid  
 101 29 under this section shall be paid from funds appropriated for  
 101 30 those purposes.

CODE: Requires all fees and other moneys collected by the Banking Division of the Department of Coinrnerce to be deposited in the General Fund rather than the Banking Revolving Fund for FY 1992 and FY 1993.

101 31 Sec. 1244. Section 533.67, Code 1991, is amended by adding  
 101 32 the following new unnumbered paragraphs:  
 101 33 NEW UNNUMBERED PARAGRAPH. Notwithstanding the provisions  
 101 34 of this section directing that fees and other moneys received  
 101 35 be deposited into the credit union revolving fund and not to  
 102 1 be transferred to the general fund of the state, and directing  
 102 2 that expenses be paid from the credit union revolving fund,  
 102 3 for the fiscal period beginning on July 1, 1991, and ending

CODE: Requires all fees and other moneys collected by the Credit Union Division of the Department of Commerce to be deposited in the General Fund rather than the Credit Union Revolving Fund for FY 1992 and FY 1993. Also allows the Division to accept reimbursements from the National Credit Union Administration and other authorized agertcies.

102 4 June 30, 1993, all fees and other moneys collected shall be  
 102 5 deposited into the general fund of the state and expenses  
 102 6 required to be paid under this section shall be paid from  
 102 7 funds appropriated for those purposes.  
 102 8 NEW UNNUMBERED PARAGRAPH. The division may accept  
 102 9 reimbursement of expenses related to the examination of a  
 102 10 credit union from the national credit union administration or  
 102 11 any other share guarantor or insurance plan authorized by this  
 102 12 chapter.

102 13 **Sec. 1245.** Section 534.408, subsection 1, Code 1991, is  
 102 14 amended by adding the following new unnumbered paragraph:  
 102 15 NEW UNNUMBERED PARAGRAPH. Notwithstanding the provisions  
 102 16 of this subsection and section 534.403 directing that fees and  
 102 17 other moneys received be deposited into the savings and loan  
 102 18 revolving fund and not to be transferred to the general fund  
 102 19 of the state, and directing that expenses be paid from the  
 102 20 savings and loan revolving fund, for the fiscal period  
 102 21 beginning on July 1, 1991, and ending June 30, 1993, all fees  
 102 22 and other moneys collected shall be deposited into the general  
 102 23 fund of the state and expenses required to be paid under this  
 102 24 subsection and section 534.403 shall be paid from funds  
 102 25 appropriated for those purposes.

102 26 **Sec. 1246.** Section 546.10, subsection 6, Code 1991, is  
 102 27 amended by adding the following new unnumbered paragraph:  
 102 28 NEW UNNUMBERED PARAGRAPH. Notwithstanding the provisions  
 102 29 of this subsection and sections 114.12, 116.3, 117.14, 1178.6,  
 102 30 118.11, and 118A.14 directing that fees and other moneys be  
 102 31 deposited into the professional **licensing** revolving fund and  
 102 32 not to be transferred to the general fund of the state, and  
 102 33 directing that expenses be paid from the professional  
 102 34 licensing revolving fund, for the fiscal period beginning on  
 102 35 July 1, 1991, and ending June 30, 1993, all fees collected  
 103 1 under those sections shall be deposited into the general fund'  
 103 2 of the state and expenses required to be paid under this  
 103 3 subsection shall be paid from funds appropriated for those

CODE: Requires all fees and other moneys collected  
 by the Savings and Loan Division of the Department of  
 Commerce to be deposited in the General Fund rather  
 than the Savings and Loan Revolving Fund for FY 1992  
 and FY 1993.

CODE: Requires all fees and other moneys collected  
 by the Professional Licensing Division of the  
 Department of Commerce to be deposited in the General  
 Fund rather than the Professional Licensing Revolving  
 Fund for FY 1992 and FY 1993.



103 4 purposes.

103 5 Sec. 1247. Section 546.11, Code 1991, is amended by adding  
 103 6 the following new unnumbered paragraph:  
 103 7 NEW UNNUMBERED PARAGRAPH. Notwithstanding this section and  
 103 8 sections 476.10, 524.207, 533.67, 534.408, 546.9, and 546.10  
 103 9 directing the utilities division, banking division, credit  
 103 10 union division, savings and loan division, alcoholic beverages  
 103 11 division, and the professional licensing division to transfer  
 103 12 from appropriated trust funds to the administrative services  
 103 13 trust fund the division's share of administrative services and  
 103 14 directing that costs for administrative services provided by  
 103 15 the department to the divisions be paid from the  
 103 16 administrative services trust fund, for the fiscal period  
 103 17 beginning on July 1, 1991, and ending June 30, 1993, all  
 103 18 expenses for administrative services shall be paid from  
 103 19 appropriations made from the general fund of the state for  
 103 20 these expenses.

CODE: Requires the Administrative Services Division of the Department of Commerce be funded with an appropriation from the General Fund, rather than with transfers from each Division within the Department, for FY 1992 and FY 1993.

103 21 Sec. 1248. Section 556.18, subsection 3, Code 1991, is  
 103 22 amended by adding the following new unnumbered paragraph:  
 103 23 NEW UNNUMBERED PARAGRAPH. Notwithstanding the provisions  
 103 24 of this subsection directing that moneys received under  
 103 25 section 556.4 be deposited into the energy research and  
 103 26 development fund, for the fiscal period beginning on July 1,  
 103 27 1991, and ending June 30, 1993, all funds received shall be  
 103 28 deposited into the general fund of the state.

CODE: For FY 1992 and 1993, funds received from deposits and refunds held by utilities which are abandoned will be deposited into the General Fund. not the Energy Research and Development Fund.

103 29 Sec. 1249. Section 601J.6, subsection 1, Code 1991, is  
 103 30 amended by adding the following new unnumbered paragraph:  
 103 31 NEW UNNUMBERED PARAGRAPH. Notwithstanding the provisions  
 103 32 of this section and section 312.2, subsection 15, directing  
 103 33 that moneys be deposited into the public transit assistance  
 103 34 fund, for the fiscal period beginning on July 1, 1991, and  
 103 35 ending June 30, 1993, all such moneys under these sections  
 104 1 shall be deposited into the general fund of the state. There  
 104 2 is appropriated during this fiscal period from moneys received

CODE: For FY 1992 and 1993, all funds received for the Public Transit Assistance Fund will be deposited into the General Fund. Any funds received by the DOT for this purpose will be deposited into the General Fund and then appropriated.

**104 3** by the department by agreements, grants, gifts, or other means  
**104 4** and deposited into the state general fund as a result of this  
**104 5** paragraph to the department for purposes of this subsection.  
**104 6** Moneys appropriated from the general fund under this paragraph  
**104 7** and section 312.2, subsection **15**, shall not be deposited into  
**104 8** the public transit assistance fund.

**104 9** Sec. **1250**. Section 99D.18, Code 1991, is repealed.

CODE: Repealed Section 99D.18, and eliminates payment of \$100,000 to Iowa State University College of Veterinary Medicine to do research on equine and dog injuries and diseases.

**104 10** Sec. **1251**. 1989 Iowa Acts, chapter 321, section **22**,  
**104 11** subsections **1** and **4**, are repealed.

CODE: Eliminated the section that created the Excursion Boat Gambling Revolving Fund, and the section directing all fees and penalties collected in connection with excursion boat gambling to be deposited into this Fund.

**104 12** Sec. **1252**. EFFECTIVE DATE. This division takes effect  
**104 13** July 1, 1991.

Required Division XII to be effective July 1, 1991

**104 14** DIVISION XIII  
**104 15** EFFECTIVE DATE

**104 16** Sec. **1301**. This Act, being deemed of immediate importance,  
**104 17** takes effect upon enactment.

Required this act to be effective upon enactment

## WAYS AND MEANS SUMMARY

<u>SUBJECT</u>	<u>BILL NUMBER</u>	<u>PAGE</u>
Fee Change Table	- - - -	809
Internal Revenue Code Update	SF 83	<b>811</b>
Franchise Tax Exemption	SF 350	812
Tax Administration Changes, Animal Lab Testing Exemption	SF 356	813
Domestic Abuse Income Tax Checkoff	SF 444	814
Shelby-Tenant School District Income Surtax Correction	SF 533	815
Ethanol Blended Gas One-Cent per Gallon Exemption	SF 545	816
Low-Income Residential Development and Housing	SF 547	817
Revenue Estimating Conference Membership	HF 344	818
Disallowance of Private Club Expense Deduction	HF 417	819
Cigarette, Tobacco and Real Estate Transfer Tax Increases	HF 479	820
Sales Tax on Municipal Pay Television	HF 487	821
Persian Gulf Veterans' Exemption	HF 489	822
County Treasurers' Administrative Rewrite	HF 687	823
Establishment of Jcint Water Utilities	HF 689	824
Creation of Interstate Metropolitan Authority	HF 690	825
Agricultural Extension Levy	HF 691	826
Consolidated Metropolitan Corporation	HF 693	827
Persian Gulf Veterans' Benefits	HF 694	828
Transit Tax Levy	HF 700	829
County <b>Authority</b> for Urban Renewal and Revitalization	HF 704	830
Bond Proceeds Investment in Tax-Exempt Instruments	HF 707	831

**FEE CHANGES**

<u>Title</u>	<u>Fiscal Year</u>	<u>Estimated Fiscal Effect</u>	<u>Fund</u>	<u>Bill Number</u>	<u>Explanation</u>
Gaming License Fees	1992	\$ unknown	General Fund	HF 298	License fee changes for raffles.
Well Contractor Certification	1993	53,000	General Fund	HF 325	Establishes certification fees for well contractors.
Unemployment Insurance Fees	1992	22,500	General Fund	HF 459	Increases fees for late filing of unemployment tax returns.
	1993	22,500	General Fund		
Miscellaneous Fee Increases	1992	5,000,000	General Fund	HF 479	Establishes vehicle titling surcharge.
		1,606,000	General Fund		Increases uniform commercial code filing fees.
		350,000	General Fund		County recorders surcharge increase.
		200,000	General Fund		Establishes boat titling surcharge.
		unknown	General Fund		Establishes birth center license fee.
Sign Fee	1992	27,075	Highway Beautification	HF 483	Increases sign permit & renewal fees for roadside advertising.
Insurance Regulation Fee	1992	unknown	General Fund	HF 634	Changes various filing & fee requirements for Insurance Division.
Toxic Air Pollution Fee	1992	500,000	Air Toxics Fund	HF 683	Establishes \$25 per ton fee on emitted air toxics.
School Bus Driver Education	1992	40,000	General Fund	HF 698	Establishes annual fee for school bus driver permits.
Fishing & Hunting Fee	1992	1,400,000	Fish & Game	HF 703	Increases hunting & fishing license fees.
	1993	3,500,000	Fish & Game		
Solid Waste Tonnage Fee	1992	1,500,000	Groundwater	HF 706	Increases solid waste tonnage fee.
	1993	1,500,000	Groundwater		
Pesticide Dealers' License	1992	2,886	Pesticide Fund	SF 33	Changes fee schedule for pesticide dealers with less than \$100,000 sales.
Mussel Fisher License	1992	75,000	Fish & Game	SF 205	Increases license fees for mussel fishers.
Criminal Penalty Surcharge	1991	400,000	General Fund	SF 209	Increases surcharge on fines & forfeitures.
	1992	2,000,000	General Fund		

## FEE CHANGES

<u>Title</u>	<u>Fiscal Year</u>	<u>Estimated Fiscal Effect</u>	<u>Fund</u>	<u>Bill Number</u>	<u>Explanation</u>
Transient Food Service Fee	1992	insignificant	General Fund	SF 269	Provides alternative fees for transient food servers.
Lender Credit Card Act	1992	10,000	General Fund	SF 311	Establishes \$50 fee for out-of-state banks issuing credit cards.
Telephone Dual Party Relay	1992	4,079,000	General Fund	SF 318	Assessments against utility companies to fund hearing/speaking impaired services.
	1993	3,585,000	General Fund		
Escort Fee	1992	21,000	Road Use Tax	SF 338	Increases fee for overweight truck permits.
	1993	21,000	Road Use Tax		
Underground Storage Tank	1992	3,300,000	Underground Storage Tank	SF 362	Increases diminution fee on petroleum deposited in underground storage tanks.
Workers Comp Self-Insurance	1992	50,000	General Fund	SF 441	Increases fees & penalties for self-insured workers compensation.
Domestic Violence	1992	1,786,200	General Fund	SF 444	Increases court fees, marriage fees, & dissolution decree fees.
Insurance Fee Changes	1992	unknown	General Fund	SF 519	Changes fees for industries regulated by the Insurance Division.
Conditional Permits Fee	1992	10,000	General Fund	SF 529	Establishes conditional permits fee.
	1993	25,000	General Fund		
Weapon Fee Increase	1992	23,409	General Fund	SF 535	Increases weapon permit fee.
		<b>FY 1991</b>	<b>FY 1992</b>	<b>FY 1993</b>	
Total General Fund:		\$ 400,000	\$ 15,177,109	\$ 3,685,500	
Total Other Funds:		0	6,825,961	5,021,000	

**EXECUTIVE SUMMARY  
INTERNAL REVENUE CODE UPDATE**

**SENATE FILE 83**

**INTERNAL REVENUE CODE UPDATE**

- Updates the references to the federal Internal Revenue Code, including references in the research activities credit statutes, so that the provisions of the federal Revenue Reconciliation Act of **1990** are applicable for Iowa income tax purposes for **tax** years beginning on or after January **1, 1990**. The bill revises the statute for the Earned Income Credit so that the changes in the federal credit are adopted for tax years beginning on or after January **1, 1991**.
- The bill clarifies that income taxes shall be withheld from pensions, payments, annuities, and other similar periodic payments received by Iowa residents. This withholding shall begin with tax years beginning on or after January 1, **1992**.

**FISCAL EFFECT**

The General Fund revenue impact attributable to the Internal Revenue Code update is estimated to be a decrease of **\$400,000** for FY **1991**, an increase of \$2.7 million for FY **1992**, and an increase of **\$4.6** million for FY **1993**. The clarification regarding withholding from pensions, payments, annuities, and other similar periodic payments received by Iowa residents is not expected to significantly effect revenues.

**EXECUTIVE SUMMARY  
FRANCHISE TAX EXEMPTION****SENATE FILE 350****FRANCHISE TAX EXEMPTION**

• Requires, for purposes **of** computing the franchise tax, the inclusion of certain interest and dividends from obligations of possessions, agencies, and instrumentalities **of** the United States, including bonds which were purchased after January 1, 1991. The bill applies to interest received on or after July 1, 1991.

**FISCAL EFFECT**

General Fund revenues are expected to increase by a minimal amount as a result **of** taxing this additional bond interest income.

The possibility **of** a successful challenge to the franchise tax's constitutionality exists under this bill because it provides for unequal tax treatment by exempting from the franchise tax interest and dividends **earned** from obligations of U.S. possessions, agencies and instrumentalities which were purchased **before** January 1, 1991.

**For FY** 1992, franchise tax revenues are estimated at **\$26.5** million, **of** which 55.0% is appropriated for State purposes and **45.0%** **is** returned to local governments.

**EXECUTIVE SUMMARY**  
**TAX ADMINISTRATION CHANGES, ANIMAL LAB TESTING EXEMPTION**

**SENATE FILE 356**

**TAX ADMINISTRATION CHANGES**

• Provides for various changes relating to the individual and corporate income tax, fuel taxes, access to confidential tax information, sales tax, penalty provisions, use tax, inheritance tax, and refunds of the environmental protection charge.

FISCAL EFFECT

General Fund tax revenues will not be significantly affected by these changes.

**SERVICES TAX EXEMPTION ON  
ANIMAL LABORATORY TESTS**

• Tests performed by testing laboratories on animals are exempted from the 4.0% services tax.

FISCAL EFFECT

This will reduce FY 1992 General Fund receipts. However, there is not enough information available to estimate the amount of the reduction.



**EXECUTIVE SUMMARY  
DOMESTIC ABUSE INCOME TAX CHECKOFF**

**SENATE FILE 444**

**DOMESTIC ABUSE INCOME TAX  
CHECKOFF**

• Authorizes an additional voluntary income tax checkoff *to help fund services to victims of domestic abuse*. Contributions are deposited into the General Fund. The checkoff is effective for tax years beginning on or after January 1, 1991.

**FISCAL EFFECT**

For FY 1992, General Fund revenues are expected to increase by an unknown amount.

**EXECUTIVE SUMMARY  
SHELBY-TENANT SCHOOL DISTRICT INCOME SURTAX CORRECTION**

**SENATE FILE 533**

SHELBY-TENANT SCHOOL  
DISTRICT INCOME SURTAX  
CORRECTION

• Provides for remittances, to taxpayers in the Shelby-Tenant School District, of excess income surtax collections as a result of a printing error of the percentage of surtax to be imposed.

**FISCAL EFFECT**

State General Fund revenues are not affected. The Department of Revenue and Finance believes that administrative costs will be insignificant.

**EXECUTIVE SUMMARY  
ETHANOL BLENDED GASOLINE ONE-CENT PER GALLON EXEMPTION**

**SENATE FILE 545**

ETHANOL BLENDED GASOLINE  
ONE-CENT PER GALLON  
EXEMPTION

• The one-cent per gallon reduced tax rate for ethanol-blended gasoline was extended through June 30, 2000. The exemption would have sunset June 30, 1992.

**FISCAL EFFECT**

For FY 1993, approximately \$3.6 million less in Road Use Tax Fund revenues will be generated than would have been collected if the exemption had sunset.

**EXECUTIVE SUMMARY  
LOW-INCOME RESIDENTIAL DEVELOPMENT AND HOUSING**

**SENATE FILE 547**

**LOW-INCOME RESIDENTIAL  
DEVELOPMENT AND HOUSING**

• Allows cities to provide for residential development and housing for low **and** moderate income families within certain economic development areas designated as **an** urban renewal or revitalization area. **These** provisions do not apply to such projects where a governing body has adopted **a** resolution designating an economic development area prior to July 1, **1991**.

**FISCAL EFFECT**

General Fund revenues will not be affected. It is not **known** how much **use** these provisions will receive at the local level. **An** estimate of the impact is therefore not available.

**EXECUTIVE SUMMARY  
REVENUE ESTIMATING CONFERENCE MEMBERSHIP**

**HOUSE FILE 344**

**REVENUE ESTIMATING  
CONFERENCE MEMBERSHIP**

• Adds the Auditor of the State and the Treasurer of the State to the membership of the Revenue Estimating Conference (REC). The Director of the Legislative Fiscal Bureau, the Governor or the Governor's designee, and a third party, which is agreed upon by the other 2 members, remain **on** the REC. The fifth member's term expires on the Governor's inaugural date and the fifth member must not hold public office or be employed **by** the State.

**FISCAL EFFECT**

**There** is no fiscal effect.

**GOVERNOR'S VETO**

• The Governor vetoed HF **344** stating that the current members **of** the REC have provided accurate estimates and that the addition of 2 more members will not enhance the accuracy of the estimate.

**EXECUTIVE SUMMARY  
DISALLOWANCE OF PRIVATE CLUB EXPENSE DEDUCTION**

**HOUSE FILE 417**

**PRIVATE CLUB EXPENSE  
DEDUCTION DISALLOWANCE FOR  
DISCRIMINATORY PRACTICES**

• Provides that **an** individual or corporate taxpayer *can* not deduct trade or business expenses incurred at a private club which restricts membership or the use **of** its services or facilities **on** the basis of age, sex, marital status, race, religion, color, ancestry, or national origin, when computing net income for State income tax purposes.

**FISCAL EFFECT**

General Fund tax revenues are not expected to be significantly affected.

**EXECUTIVE SUMMARY  
CIGARETTE, TOBACCO AND REAL ESTATE TRANSFER TAX INCREASES**

**HOUSE FILE 479**

**CIGARETTE AND TOBACCO  
PRODUCTS TAX INCREASE  
SECTIONS 509 - 512**

- Raises the cigarette **tax** from **\$0.31** per pack of twenty to **\$0.36** per pack of twenty. Raises the tobacco products **tax** from 19.0% to 22.0% of the wholesale sales price of tobacco products. The increases are effective June 1, 1991.

**FISCAL EFFECT**

General Fund **tax** revenues are estimated to increase by \$1.7 million for FY 1991 and \$12.8 million for FY 1992.

**REAL ESTATE TRANSFER TAX  
INCREASE SECTION 317**

- Increases the real estate transfer tax from \$0.55 to \$0.80 per \$500 paid for the real property transferred. All revenue attributable to the \$0.25 tax increase will be deposited in the General Fund.

**FISCAL EFFECT**

General **Fund tax** revenues are estimated to increase by \$2.1 million for FY 1992.

**NOTE:** This entire bill is summarized elsewhere in **this** document.

**EXECUTIVE SUMMARY  
SALES TAX ON MUNICIPAL PAY TELEVISION**

**HOUSE FILE 487**

**SALES TAX ON MUNICIPAL PAY  
TELEVISION SERVICE PROVISION**

• Imposes the State sales and use tax on the provision of pay television services by a municipality and on the purchase of supplies by a municipality for the purpose of providing pay television services.

**FISCAL EFFECT**

General Fund tax revenues are expected to increase by an insignificant amount.



**EXECUTIVE SUMMARY**  
**PERSIAN GULF VETERANS' EXEMPTION**

**HOUSE FILE 489**

**PERSIAN GULF VETERANS'**  
**EXEMPTION AND FILING DEADLINE**  
**EXTENSION**

- Eliminates State income tax liability for military personnel killed while serving in a combat zone or missing in action and presumed dead. The exemption also applies to military or civilian employees of the United States killed in a military or terroristic action outside of the United States.

- Exempts active duty pay received by National Guard personnel pursuant to military orders related to the Persian Gulf Conflict.

- Provides for an extension on filing of income tax returns by Persian Gulf Conflict military personnel or military support personnel.

**FISCAL EFFECT**

General Fund tax revenues are expected to be reduced by \$400,000 in FY 1991 and \$1.0 million in FY 1992.

**EXECUTIVE SUMMARY  
COUNTY TREASURERS' ADMINISTRATIVE REWRITE**

**HOUSE FILE 687**

**REWRITE OF MISCELLANEOUS  
PROVISIONS RELATING TO  
COUNTY TREASURERS' DUTIES**

• Rewrites the procedures for the collection of real property taxes and mobile home taxes, tax sales and redemptions, and tax deeds in Chapters **445, 446, 447, and 448, Code of Iowa**. The bill is effective April 1, **1992**, and may establish a State mandate under Chapter 25B, Code of Iowa. Major points of the rewrite include:

1. Defines pertinent terms relating to the taxation process.
2. Changes in the abatement process on taxes deemed uncollectible.
3. Changes in the tax sale procedure, including:
  - a. Increases the fee collected by county treasurers for issuing a tax sale certificate or certificate of redemption from tax sale from **\$3.00 to \$10.00**.
  - b. Increases the fee collected for deeds for parcels of land which were sold and unredeemed from **\$3.00 to \$25.00**.
  - c. If offered the second year, and not purchased by a private bidder, the county will receive the **tax sale Certificate**.
  - d. Reduces the period in which the certificate holder has **to** take the deed to 3 years. If the deed is not taken within the three-year period, the certificate is canceled.
  - e. Eliminates the **4.0%** penalty and **9.0%** interest and adds a **2.0%** per month interest charge from the month of sale to the month of redemption.
  - f. Shortens the redemption period from **2 years and 9 months to 1 year and 9 months**.
  - g. If the city or county purchases a parcel, and property located on the parcel requires removal, the governing body may cause the property **to** be removed after notice to the owner and after the right of redemption has lapsed. Requires the cost of removal **to be assessed** against any other property of the owner located within the county.
4. Amends the Code of Iowa pertaining to taxation of mobile homes, so that mobile homes are not treated in a similar manner as real property for taxation purposes and for tax sale procedures.

**FISCAL EFFECT**

The 2 fee increases are not anticipated to generate a significant amount of revenue for county governments. Additional notification requirements pertaining to properties being sold for delinquent taxes are not expected to **pose** a significant burden on local governments.

**EXECUTIVE SUMMARY**  
**ESTABLISHMENT OF JOINT WATER UTILITIES**

**HOUSE FILE 689**

**ESTABLISHMENT OF JOINT WATER UTILITIES AND THEIR TAX STATUS**

• Provides that 2 or more cities may establish a joint water utility to operate a municipal water supply system. Property owned by a joint water utility is exempt from property taxation, but sales of water are subject to the State sales tax.

**FISCAL EFFECT**

General Fund revenues will not be affected.

**EXECUTIVE SUMMARY  
CREATION OF INTERSTATE METROPOLITAN AUTHORITY**

**HOUSE FILE 690**

**CREATION OF INTERSTATE  
METROPOLITAN AUTHORITY FOR  
THE QUAD CITIES**

- Provides for the creation, administration and operation of **an** interstate metropolitan authority in the Quad Cities area. Provides for procedures allowing for petition, public hearings and an election prior **to** an eligible metropolitan area joining the authority. If established, the authority may include the following areas of operation and service: intermodal water port operations, waste disposal systems, **mass** transit, airports, bridges, parks, and recreation.
- The authority does not have the authority to pledge the taxing power of the State **or** any political subdivision or agency of the State.
- The authority may establish **a** one-fourth cent **sales** and services tax, upon approval of such a tax by a simple majority of voters in each metropolitan area.
- The act is effective upon enactment.

**FISCAL EFFECT**

If the authority were established and the one-fourth cent sales and services tax approved, it is estimated that the local option tax would increase sales tax paid **in Scott** County by approximately \$800,000.

**EXECUTIVE SUMMARY**  
**AGRICULTURAL EXTENSION LEVY**

**HOUSE FILE 691**

**AGRICULTURAL EXTENSION LEVY**

- Increases the maximum amount of money an extension district may raise by ~~the~~ county agricultural extension education tax for **FY 1993**. ~~For~~ the increased maximum amount to apply for subsequent fiscal years, the district must have ~~an~~ election at which a majority of those voting on the question favor it.

**FISCAL EFFECT**

The total statewide maximum levy for extension districts is estimated to increase by approximately **\$1.6** million in **FY 1993**, thus, the maximum statewide levy will ~~be~~ **\$9.2** million. This levy maximum will continue into subsequent years if all districts have a majority voting in favor of continuing the increase in a general election.

**EXECUTIVE SUMMARY  
CONSOLIDATED METROPOLITAN CORPORATION**

**HOUSE FILE 693**

**CONSOLIDATED METROPOLITAN  
CORPORATION**

• Relates to alternative forms of local government for cities and counties. ~~Creates~~ a new alternative form of local government for cities known as a consolidated metropolitan corporation, with provisions relating to its charter process, legislative body, tax collection, and service delivery. If a consolidated metropolitan corporation is created, the act provides for the transfer of partial levy authority from a member city to the corporation with a commensurate reduction in maximum levy rates available to the transferring city.

• The bill is effective July 1, 1991.

**FISCAL EFFECT**

State and local General Fund revenues are not expected to be affected.

**EXECUTIVE SUMMARY  
PERSIAN GULF VETERANS' BENEFITS**

**HOUSE FILE 694**

**PERSIAN GULF VETERANS  
BENEFITS**

• Adds veterans of the Persian Gulf Conflict serving on and after January **16, 1991**, **to** the list of veterans eligible **to** receive benefits such as burial expenses, benefits for surviving spouses and children, and markers for graves. The bill includes veterans of the Persian Gulf Conflict on the list of veterans eligible **to** serve on a county commission of veteran affairs. The bill also adds veterans of the Persian Gulf to the list of veterans eligible to receive a property tax exemption. This bill takes effect upon enactment.

**ASSUMPTIONS**

- Approximately 4,000 to 5,000 additional veterans would become eligible for these benefits with approximately 1.0% **to** 2.0% being indigent at the time of their death. County burial assistance currently averages \$800 per indigent veteran.
- Grave markers for each veteran buried in Iowa currently cost approximately \$15.00.
- Based upon statewide data, veterans qualifying for the property tax credit currently receive about \$13.00 in property tax relief.

**FISCAL EFFECT**

The fiscal impact of this bill is not anticipated to be significant for either the counties or the State. The maximum annual increase in the State expenditure for replacement for the military property tax exemption would range from \$52,000 to \$65,000. For counties, the estimated cost over 50 years for burial expenses and markers is estimated to be \$90,000 **to \$150,000**.

**EXECUTIVE SUMMARY  
TRANSIT TAX LEVY**

**HOUSE FILE 700**

**TRANSIT TAX LEVY INCREASE**

- Increases the city transit property tax levy limit from \$0.54 per \$1,000 of assessed value to \$0.95 per \$1,000 of assessed value.

**FISCAL EFFECT**

Statewide property tax revenues are estimated to increase by a maximum of \$5.4 million over the \$9.2 million currently collected for transit tax. This increase would first occur in FY 1993.



**EXECUTIVE SUMMARY  
COUNTY AUTHORITY FOR URBAN RENEWAL AND REVITALIZATION**

**HOUSE FILE 704**

**COUNTY AUTHORITY FOR URBAN  
RENEWAL AND REVITALIZATION**

• Authorizes a county to exercise designation authority with regard to urban renewal and urban revitalization under Chapters 403 and 404, Code of Iowa. The authority only applies to industrial property.

**FISCAL EFFECT**

The impact on local property tax revenues can not be determined, since it is not known how many counties will exercise such authority.

**EXECUTIVE SUMMARY**  
**BOND PROCEEDS INVESTMENT IN TAX-EXEMPT INSTRUMENTS**

**HOUSE FILE 707**

**BOND PROCEEDS INVESTMENT IN  
TAX-EXEMPT INSTRUMENTS**

• Permits the Treasurer of the State and the financial officer of political subdivisions to invest bond proceeds and sinking funds in tax-exempt bonds and money-market funds where such investments are desirable to avoid earning excess amounts which must be returned to the United States Treasury.

**FISCAL EFFECT**

The fiscal effect is not expected to be significant.

**LEGISLATIVE FISCAL BUREAU REPORTS**

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## EXECUTIVE SUMMARY JOB RETRAINING PROGRAM

## PROGRAM EVALUATION

### OBJECTIVES OF THE EVALUATION

The objectives of this study, as established in HF 550 passed during the 1989 Legislative Session, were to investigate the following areas at a minimum:

1. The number of loans, forgivable loans, or grants provided.
2. The number of loans defaulted.
3. The average size of the business receiving retaining assistance.
4. The effect of the Program upon wages of participating and nonparticipating workers.
5. The effect of the Retraining Program on the state's economy.

Additionally, the study reviewed:

1. The coordination between the Department of Economic Development (DED) and the community colleges.
2. The views of the community college in relation to the Program.
3. The views of the business applicants that had received funding.

### FINDINGS

In relation to those areas which the General Assembly mandated study the findings include:

1. Of the participants, only consortia training projects (those involving more than one business in the same training), received grants (7) and the remaining projects received forgivable loans (83). The DED commented that no business would apply for funding if it had to accept a standard loan.
2. To date no loans have defaulted. However, should any company fail to complete the training or not comply with the contractual arrangements, the DED will determine the extent of the default and require repayment of a portion or all of the forgivable loan.
3. The average number of employees among businesses being provided assistance through this Program is 508, with a range of 9 to 2,770.
4. Twenty four businesses specified that wages of employees would increase after the completion of the retraining project. Projected increases ranged from \$0.05 to \$2.00 per hour. However, as very few projects had completed the retraining by the end of study period it was not possible to track salary changes.

## EXECUTIVE SUMMARY JOB RETRAINING PROGRAM

## PROGRAM EVALUATION

### RECOMMENDATIONS

5. The effects of the training projects on the State's economy cannot be estimated at this time, as so few of the companies involved have completed the training. It will be necessary to follow the progress of the individual companies for at least one year after the project training ends to begin to estimate the impacts on the economy.

After reviewing all the information collected during the study, the following recommendations were made relative to the Program:

1. The coordination of the Program should remain with the DED.
2. The DED and the State community colleges need to improve coordination during the application process.
3. The eligibility requirements for the Program applicants should be reviewed and modifications should be recommended to the General Assembly.
4. The DED should identify funding alternatives for smaller companies and make recommendations to the General Assembly.
5. The DED should work with the Department of Education to establish rules for sharing incentives at community colleges, which would promote the sharing of specialized instructors commonly utilized by businesses in Job Retraining Projects.
6. The Legislative Council should consider continuing this study through FY 1993 to allow the collection of follow-up information relevant to wages, level of employment, and business success of the companies which received assistance.

## EXECUTIVE SUMMARY ROAD USE TAX FUND

## LEGISLATIVE FISCAL BUREAU REPORT

### REVENUES

• The objective of this report is to provide an overview of Road Use Tax Fund (RUTF) revenues and how those revenues are distributed. The RUTF is comprised of revenues originating from various sources which include: taxes on fuels; fees collected on vehicle registrations, titles, and driver licenses; use tax collected on motor vehicle purchases; fines collected from overweight truck violations; and fees collected on underground fuel storage tank diminution. FY 1991 revenues are estimated at \$688.1 million.

### OFF-THE-TOP ALLOCATIONS

• Before revenues are distributed through the formula various allocations and appropriations are made from the Fund for programs, equipment purchases, and departments' operations. These allocations and appropriations are commonly referred to as "off-the-top allocations". The more revenues that are used to fund off-the-top allocations the less that are available for distribution through the formula for road construction. Conversely, the fewer off-the-top allocations the more revenue available for formula distribution. Between FY 1985 and FY 1991 the amount of RUTF dollars used to fund off-the-top allocations has increased 115.0% (from \$55.6 million in FY 1985 to \$119.6 million in FY 1991).

### FORMULA DISTRIBUTION

• Remaining revenues are distributed by means of a formula: 47.5% of the revenues are distributed to the Primary Road Fund (PRF), 24.5% to the Secondary Road Fund (SEC), 8.0% to the Farm-to-Market Road Fund (FM), and 20.0% to the Municipal Road Fund (MUN). These funds are used by State and local jurisdictions for the construction and maintenance of roads. Estimated FY 1991 distributions are as follows: \$264.28 million to the PRF, \$143.49 million to the SEC, \$47.78 million to the FM, and \$106.79 million to the MUN.

## EXECUTIVE SUMMARY

## LEGISLATIVE FISCAL BUREAU REPORTS

## FISCAL UPDATE

• **This** is the Bureau's weekly (during session) and semi-monthly (during the interim) newsletter. It contains summaries of issues which are important to members of the General Assembly. Examples include analysis of fund transfers, summaries of board or commission meetings, summaries of action on all appropriations bills at each stage of the appropriations process and summaries of reports issued by the Bureau.

## LEGISLATIVE INTENT LANGUAGE REPORT

• **This** report contains an analysis of departmental compliance with the legislative intent language specified in enacted legislation (primarily appropriations bills). The report is issued bi-annually, in January for use in the Subcommittee process and in September as an end-of-year report on the prior fiscal years intent language. In October and April, analysts also review the status of departmental efforts and issue a synopsis of major deviations in the Fiscal Update.

## EXPENDITURE OVERSIGHT REPORT

• **This** reports contains an analysis of the expenditures of departments, comparing expected to actual levels. The report is issued bi-annually, in January for use in the Subcommittee process and in September as an end-of-year report on the major deviations. Both issues of the report include an analysis of FTE positions utilization by the departments and the end-of-year report includes estimated reversions for the fiscal year. Additionally, analysts conduct a monthly review of expenditures and FTE positions usage. Any significant deviations are included in the Fiscal Update.

## PERFORMANCE OVERSIGHT REPORT

• This report contains an analysis of departmental attainment of objectives related to specific goals of the departments. The report is based on performance measures reported to the Bureau by departments. In order to reduce duplication of effort, staff of the Bureau and the Department of Management are currently working to revise the list of performance measures collected for each department, so that departments will only need to report one set of measures.

## FACTBOOK

• This annual report contains historical information on issues and questions commonly asked by the General Assembly about departmental activities or funds. The report contains information for up to ten years on each issue, if information is available for that period.

## GENERAL FUND RECEIPTS MEMO

Memo issued on the first working day of each month detailing the status of general fund receipts comparable to the same time period a year ago. Includes growth figures for the fiscal year and the previous month. Also includes information on the unemployment rate and labor force in Iowa.

## BUDGET AND DEPARTMENTAL REQUEST SUMMARY

• This annual report reviews receipts and expenditures of the current fiscal year and summarizes departmental requests for the next fiscal year. It is issued in December/January of each year.

## EXECUTIVE SUMMARY

## LEGISLATIVE FISCAL BUREAU REPORTS

### DETAIL DOCUMENT OF DEPARTMENTAL REQUESTS

• This **annual** report contains a detailed analysis of departmental requests and is issued in December/January of each year. A separate report is issued **containing** the **analysis** of departments for each Appropriations Subcommittee. The report includes each department's mission statement, a brief history of the department, an overall analysis of the departmental requests, an analysis of issues which may **need to be** addressed by the Appropriations Subcommittee and a summary of the legislative oversight reports which have been issued recently. The report may also include the specific departmental requests and summary tables of past, current, and requested appropriations.

### GOVERNOR'S RECOMMENDATIONS SUMMARY

• This **annual** report contains a detailed analysis of both the departmental requests and the Governor's recommendations related to those requests. It is issued one **week** after the Governor's budget message is delivered to the General Assembly.

### NOTES ON BILLS AND AMENDMENTS (BILL SUMMARIES)

• This report contains a section by section analysis of a bill and/or amendment to a bill, and provides both the actual text of a bill in the left column and an analysis of **the** action in the right column of the report. The reports are issued for each appropriations bill at each step in the appropriations process. All changes to the Code of Iowa are highlighted, and an appropriations summary and comparison of prior fiscal year's appropriations is provided.

### APPROPRIATIONS TRACKING DOCUMENT

These **reports** contain an updated summary, in table form, of **the** prior fiscal year's appropriation, the Governor's recommendations, and legislative action to that point in the Legislative Session.

### PROGRAM EVALUATIONS AND OTHER MANDATED STUDIES

**These reports** are issued periodically to all members of the Legislature. A research team is assigned within the Bureau to **work** with a **sponsoring** legislative committee to refine the specific evaluation criteria to be addressed to insure relevancy to the General Assembly. The studies **are recommended** by either the Legislative Fiscal Committee or the Legislative Studies Committee and then must be approved by the Legislative Council. The studies may review departmental or program implementation, operations **or** outcomes, or offer recommendations for program and administrative improvement or programmatic alternatives.