1989 SESSION FISCAL REPORT

With Annotated Bills

73rd General Assembly State of Iowa

Legislative Fiscal Bureau August, 1989



DENNIS'C PROUTY DIRECTOR 515/2815279

STATE CAPITOL DES MOINES, 10WA 50319

STATE OF IOWA LEGISLATIVE FISCAL BUREAU

August, 1989

Members of the 73rd General Assembly of Iowa and Other Interested Citizens:

The Fiscal Report, issued by the Legislative Fiscal Bureau, contains a comprehensive summary of fiscal information and legislation passed by the 1989 Session of the 73rd General Assembly.

This report is intended to provide interested persons and parties with information on General Fund and non-General Fund appropriations, receipts, and bill summaries which have a significant fiscal impact upon the State of Iowa.

Included in this comprehensive report is the following information: appropriations summary, General Fund balance sheet, appropriations subcommittee review, fee increases, miscellaneous appropriation bills (salary adjustment, block grants, lottery, FY 1989 supplementals, petroleum overcharge, etc.), executive summaries of the ways and means bills, the school finance bill, and Legislative Fiscal Bureau reports.

The portions of the appropriations bills which were vetoed by the Governor are designated by the use of brackets [] and are highlighted by the term VETOED.

The Legislative Fiscal Burea'u staff is available to answer any questions concerning the contents of this document.

Yours truly,

Dennis C! Prouty

Director

STAFF DIRECTORY LEGISLATIVE FISCAL BUREAU

Dennis C. Prouty, Director

4	Bennis C. Houty,	Bricetor	
	Capitol, Second Floor	281-5279	
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POLICY ANALYSIS	Dwayne Ferguson	281-6561	Lucas-Ground
DATA BASE	Glen Dickinson	281-4616	Lucas-Ground
APPROPRIATIONS SUBCOMMITTE	Е		
ADMINISTRATION Personnel Revenue & Finance General Services Dept. of Management	Sherry Stratman Sherry Stratman Sherry Stratman Sherry Stratman	281-7828	Capitol-Second
Governor Lt. Governor Treasurer Secretary of State Executive Council	Dwayne Ferguson Dwayne Ferguson Dwayne Ferguson Dwayne Ferguson Dwayne Ferguson	281-6561	Lucas-Ground
AGRICULTURE & NATURAL RESOURCES Agriculture State Fair Authority Natural Resources	John Hawley John Hawley Jeff Robinson	281-7799 281-4614	Capitol-Ground Capitol-Second

ECONOMIC DEVELOPMENT Dept. of Economic			
Development/Iowa Plan	John Hawley Khalid Mahmood	281-7799 281-5270	Capitol-Ground Lucas-Ground
EDUCATION			
Board of Regents	Sue Lerdal	281-7794	Capitol-Ground
College Aid Commission	Sue Lerdal	20.1 4612	G 1.10
Department of Education Cultural Affairs	Alice Wisner Alice Wisner	281-4612	Capitol-Second
HEALTH & HUMAN RIGHTS			
Public Health	Bob Snyder	281-6256	Capitol-Ground
Civil Rights	Valesta Wiggins	281-7846	Lucas-Ground
Elder Affairs	Valesta Wiggins		
Human Rights	Valesta Wiggins		
Dept. for the Blind	Valesta Wiggins		
HUMAN SERVICES			
AFDC, WIN, Food Stamps	Jon Neiderbach	281-6764	Lucas-Ground
Field Operations	Jon Neiderbach		
Foster Care	Jon Neiderbach		
Child Support Recovery	Jon Neiderbach		
County Based Services SSBG	Jon Neiderbach Jon Neiderbach		
Medical Services	Carter Ricks	281-4613	Lucas-Ground
MH/MR/DD Enhanced Service	Carter Ricks	201-4013	Lucas-Oround
Institutions	Carter Ricks		
General Administration	Carter Ricks		

JUSTICE SYSTEM

Parole Board Dept. of Corrections Justice Dept. Judicial Dept.	Beth Lenstra Beth Lenstra Beth Lenstra Valesta Wiggins	281-6934 281-7846	Lucas-Ground
REGULATION Commerce Commission Employment Services Campaign Finance Discl. Inspections & Appeals PER Board	Doug Wulf Doug Wulf Doug Wulf Tim Faller Tim Faller	281-3250 281-4615	Lucas-Ground Capitol-Second
Auditor TRANSPORTATION ILEA Public Defense Dept. of Transportation Public Safety	Tim Faller Doug Wulf Doug Wulf Doug Wulf Doug Wulf	281-3250	Lucas-Ground
WAYS AND MEANS Standing Committees Property Tax	Paul Durand Paul Durand	281-4611	Capitol-Second
EDUCATION STANDING COMMITT	EES		
School Finance Education Standing Issues	Terri Johnson Alice Wisner	281-6301 281-4612	Lucas-Ground Capitol-Second
DATA BASE SUPPORT	Raymond Knapp	281-5335	Lucas-Ground
ADMINISTRATIVE STAFF	Nona Livingston Lynn Sevedge Le Ann Dunne-Jaber	281-5279 281-4594 251-6766	Capitol-Second Capitol-Second Lucas-Ground

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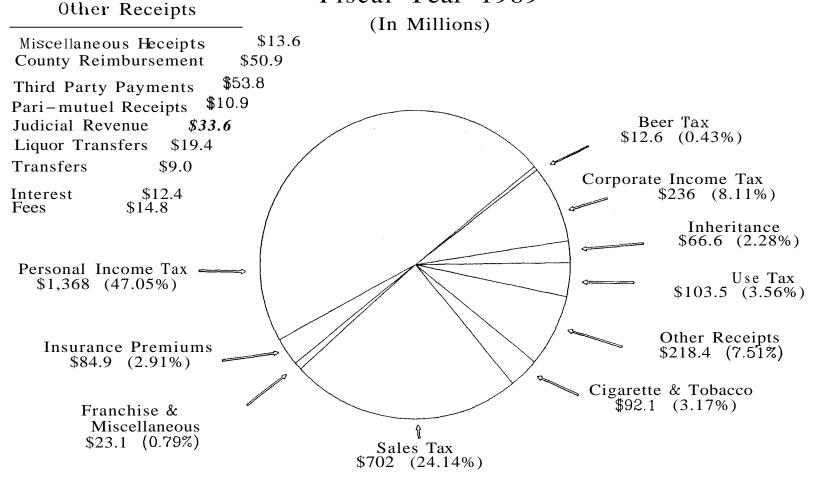
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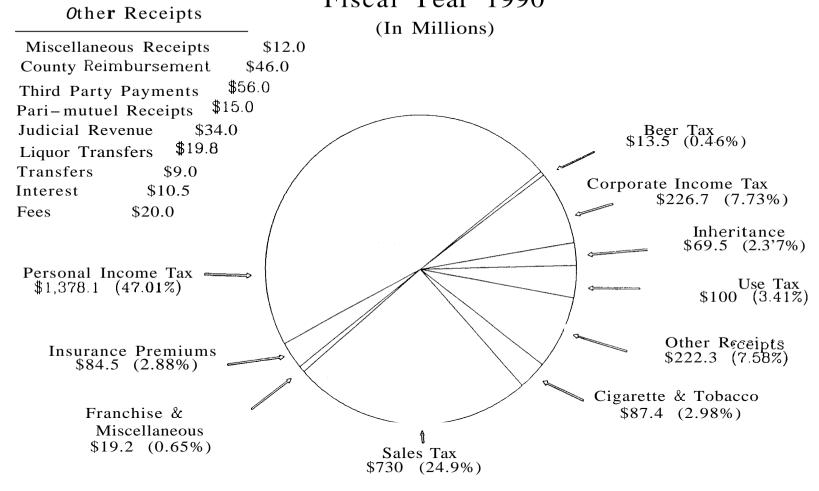


Fiscal Year 1989



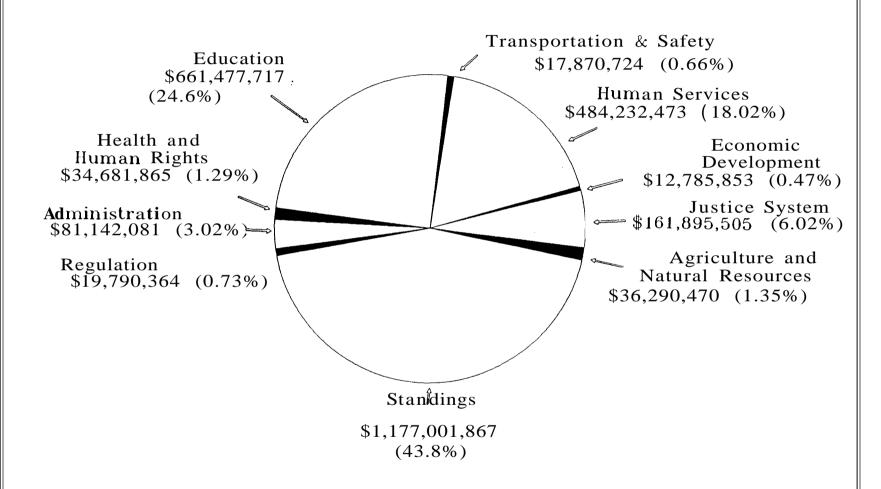
Total: \$2,907.2





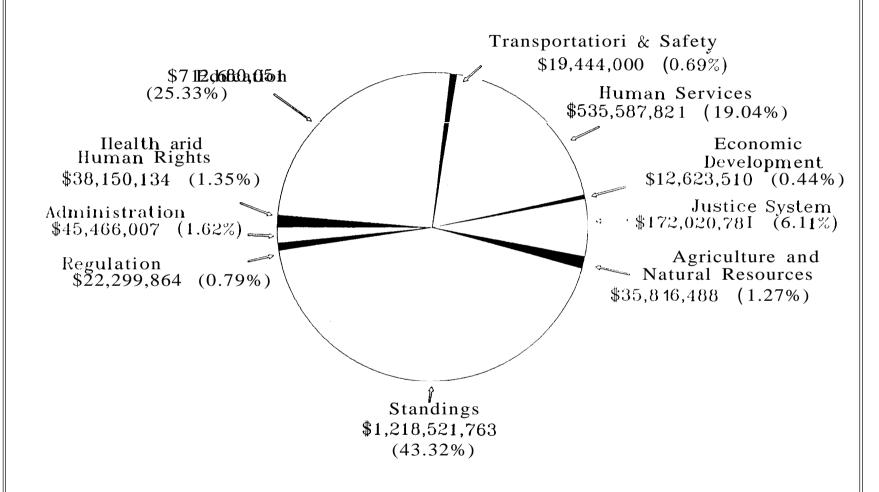
Total: \$2,931.2

As Estimated by April 3, 1989 Revenue Estimating Conference

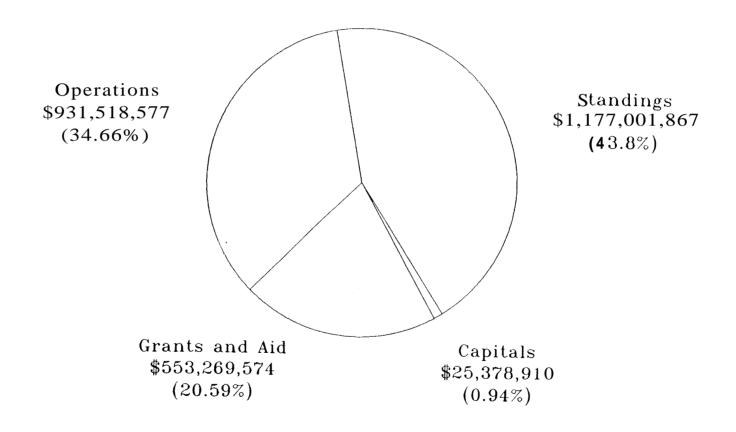


Total: \$2,687,168,928

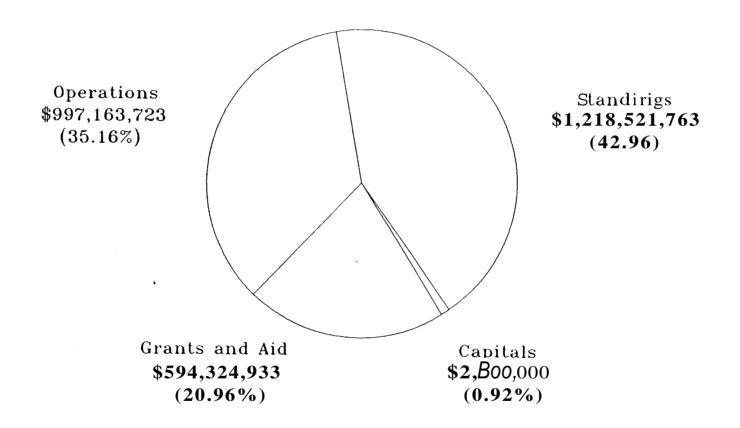
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Total: \$2,812,610,419



Total: \$2,687,160,928



Total: \$2,812,610,419

a STATE OF **IOWA** GENERAL FUND BALANCE (Dollars in Millions)

	FY 1989 Gov. Revised Recommendation	FY 1989 Legislative <u>Action</u>	FY 1990 Gov. Revised Recommendation	FY 1990 Legislative <u>Action</u>
Estimated Funds Available:				
Beginning Balance	\$61.7	\$61.7	102.5	60.7
Estimated Receipts				
Revenue Est. Conference	2,867.5	2,867.5	2,931.2	2,931.2
Gov. Recomm to Current Law				
Cigarette Tax - Repeal Sunset			7.0	
IRC Update	-1.0	-1.0	9.0	9.0
Capital Gains Exemption			-8.0	
Income Tax indexing				(1)
HF 751 Local Option Payments				-0.2
SF 220 Pari-Mutuel Uncl. Winnings		-0.7		-2.1
SF 531 Abstract Fees				-0.4
Refunds	-240.2	-240.2	-200.1	-200.1
Accruals	25.6	25.6	8.8	8.8
Transfers	14.1	14.1	3 . 5	3.5
Reimbursements - Salary Costs			4.7	4.7
Total Funds Available	\$2,727.7	\$2,727.0	\$2,858.6	\$2,815.1

June 30,1989

	FY 1989 Gov. Revised <u>Recommendation</u>	FY 1989 Legislative <u>Action</u>	FY 1990 Gov. Revised <u>Recommendation</u>	FY 1990 Legislative <u>Action</u>
Estimated Appropriations:			<u> </u>	
General Fund	\$2,637.5	\$2,637.5	\$2,727.8	\$2,770.5
Gov. Net Supplemental Rec.	2.7		-2.5	
SF 363 Supplemental		50.4		
less item veto		-20.4 (2)		
SF 369 GAAP Suppl.		12.0		
SF 289 Gen. Serv. Suppl.		0.7		
HF 774 Libr. Autom. Suppl.		1.1		
DHS Provider Increase			8.4	
Collective Bargaining			50.2	50.3
Payroll Accrual			8.0	
Governor's Contingency			39.1	
Appropriations Sub-Total	2,640.2	2,681.3	2,831.0	2,820.8
Reversions	-15.0	-15.0	-15.0	-15.0
NETAPPROPRIATIONS	\$2.625.2	\$2,666.3	\$2,816.0	\$2,805.8
Ending Balance Before Adjustments	\$102.5	\$60.7	\$ 42.6	\$9.3
Add Actual Receipts increase over	38.2	38.2	38.2	38.2 (3)
Revenue Est. Conference				
Add Item Vetoes:				
Regular	1.1	1.1	8.2	8.2
Anticip. increased reversions			2.5	2.5 (4)
ENDING BALANCE AFTER ADJUST.	\$141.8	\$100.0	\$91.5	\$58.2

⁽¹⁾ Income tax indexing assumes that the effect on receipts will not take place until FY 1990 unless the Department of Revenue and Finance adjusts withholding tables for tax year 1990.

June 30,1989 9

⁽²⁾ This total includes the Governor's actual line item veto of appropriations in the amount of \$13,467,300 and \$8,074,000 in anticipated increased reversions due to the veto of intent language.

⁽³⁾ FY 1989 receipts were \$38.2 million more than estimated by the April, 1989 Revenue Estimating Conference.

⁽⁴⁾ The Governor is recognizing an additional \$2,487,500 in anticipated increased reversions due to the item veto of intent language.

Subcommittee	Actual <u>FY</u> 1987	Actual <u>FY 1988</u>	Estimated FY 1989	Govn Revised FY 1990	Final Action FY 1990	DOM Salary FY 1990	Govn Veto FY 1990	Total FY 1990
Administration	\$305,869,676	314,244,209	378,392,429	367,576,146	308,188,891	1,867,617	832,375	309,224,133
Agriculture & Natural Res	19,543,011	29,084,276	36,290,479	31,839,939	34,597,109	1,219,379	0	35,816,488
Economic Development	6,767,351	6,071,570	12,785,853	10,991,458	13,956,526	166,984	1,500,000	12,623,510
Education	1,238,608,094	1,435,404,658	1,540,885,636	1,626,993,423	1,639,136,333	28,873,755	800,000	1,667,210,088
Health & Human Rights	28,043,158	31,483,520	34,681,865	35,760,184	38,568,408	1,002,510	1,420,784	38,150,134
Human Services	412,841,287	453,344,956	484,324,323	521,235,554	529,128,007	8,834,664	2,283,000	535,679,671
Justice System	113,079,101	140,347,060	161,996,755	157,863,410	165,733,633	7,038,398	650,000	172,122,031
Regulation	10,406,905	19,839,536	19,790,864	21,668,774	21,877,694	572 , 670	150,000	22,300,364
Transportation & Safety	15,560,942	16,226,001	18,020,724	17 <u>.</u> 963 <u>.</u> 032	19,264,072	769,928	550,000	19,484,000
Total	2,150,719,525	2,446,045,786	2,687,168,928	2,791,891,920	2,770,450,673	50,345,905	8,186,159	2,812,610,419
Operations	760,380,070	830,463,858	931,518,577	1,001,184,362	950,887,203	49,254,679	2,978,159	997,163,723
Grant and Aid	375,523,148	531,740,408	553,269,574	580,190,795	595,983,707	1,091,226	2,750,000	594,324,933
Capitals	0	10,000,000	25,378,910	0	5,058000	0	2,458,000	2,600,000
Standings	1,014,816,307	1,073,841,520	1,177,001,867	1,210,516,763	1,218,521,763	0	0	1,218,521,763
Total Appropriations	\$2,150,719,525	2,446,045,786	2,687,168,928	2,791,891,920	2,770,450,673	50,345,905	8,186,159	2,812,610,419

Column Explanations:

- Estimated FY 1989 includes supplemental appropriations less the Governor's actual vetos. The FY 1989 figure does not include \$8,074,000n anticipated forced reversions due to item vetoes of intent language.
- ullet Final Action FY 1990 reflects all FY 1990 approprlations except the salary adjustment bill (S.F. 532).
- DOM Salary FY 1990 contains the Department of Management (DOM) distribution of salary adjustment funds. The total salary adjustment allocation is the same as appropriated by the Legislature in S.F. 532. The DOM action uses the Governor's transfer authority to adjust the amounts appropriated in S.F. 532.
- Govn Veto FY 1990 are actual dollar vetoes. The Governor is recognizing an additional \$2,487,500 n anticipated forced reversions due to item vetoes of intent language.

Administration Executive Council	Actual FY 1987	Actual FY 1988	Estimated FY 1989	Govn Revised FY 1990	Final Action FY 1990	DOM Salary FY 1990	Govn Veto FY 1990	Total FY 1990	Bill <u>Number</u>
court costs Public Improvements Habeas Corpus Fees Performance of Duty General Office	04,073 42,443 94,195 496,271 39.605	112,131 52,447 39,884 990,089 43,251	85,000 60,000 75,000 500,000 39,996	85,000 60,000 75,000 500,000 40,129	85,000 60,000 75,000 500,000 40,129	1,414		85,000 60,000 75,000 500,000 41,543	STDNG. STDNG. STDNG. STDNG. S.F. 51.7
Executive Council Legislative Branch House of Representatives	756,587	1,237,802	759,996	760,129	760,129	1,414	0	761,543	
NCSL House of Representatives	51,002 4,440,077	60,844 4,241,575	64,701 5,612,700	67,455 5,692,750	67,455 5,692,750			67,455 5,692,750	S.F.5 1.7 STDNG.
Senate	4,491,079	4,302,419	5,677,401	5,760,205	5,760,205	0	0	5,760,205	STDNG.
Senate Senate Joint Exp. of Legislature	2,610,635	2,647,592	2,999,262	3,104,236	3,104,236			3,104,236	STDNG.
Joint Expenses Health Care Ins. Study	191,893	11 1,612	481,000	500,000	500,000 200,000		200,000	500,000 0	STDNG. S.F. 538
Citizens' Aide, Office Of	191.893	11 1,612	481,000	500,000	700,000	0	200.000	500,000	
Citizens' Aide Leg. Computer Support Bur	275,884	389,193	434,160	481,000	481,000			481,000	STDNG.
Legislative Computer Supp Legislative Fiscal Bureau	802,965	899,663	1,238,961	1,262,832	1,262,832			1,262,832	STDNG.
Legislative Fiscal Bureau Legislative Service Bur	693.323	962,955	1,152,800	1,187,400	1,187,400			1,187,400	STDNG.
Pioneer Lawmakers Legislative Service Bur Drafting 8 Research	707 2,369,802 13,877	2,208,197	700 3,111,700	2,952,237	2,952,237			0 2,952,237	S.F. 517 STDNG.
-	2,384,386	2,208,197	3,112,400	2,952,237	2,952,237	0	0	2,952,237	
Admin. Rules Review Comm. Admin. Rules Review Uniform State Laws	52,161	54,444	60,200	62,006	62,006			62,006	STDNG.
Uniform State Laws Comm.	8,538	18,273	12,100	15,500	15,500			15,500	S.F. 517
Legislative Branch	11,510,864	11,594,348	15,168,284	15,325,416	15,525,416	0	200,000	15,325,416	

Administration General Services, Dept of	Actual <u>FY 1987</u>	Actual <u>FY 198</u> 8	Estimated FY 1989	Govn Revised FY 1990	Final Action FY 1990	DOM Salary FY 1990	Govn Veto FY 1990	Total FY 1990	Bill <u>Number</u>
State Salary Book Prtg. General Operations information Services Div. Utilities Rental Space Risk Management	4,709,037 6,296,78 1 1,804,755 890,311 184,666	5,238,165 5,500,733 1,581,484 667,106 18,481	6,900 5,409,162 5,652,186 1,667,302 655.431	7,000 12,692,770 2,040,832 713,746	7,000 5,652,186 1,667,302 440,929	182,221		7,000 0 5,834,407 1,667,302 440,929	STDNG. S.F. 517 S.F. 517 S.F. 517 S.F. 517 S.F. 517
Capitol Planning Comm. Administration Division Communications Division Director's Office Materials Management Div. Property Management Div. Printing and Mail Div. Records Management Div. Maintenance Contracts Capitol Complex Maintnce. Records Mngt Div. Micro. Prt Legis. Mat./Cnty Aud. State Commun. Implement Capitol Restoration Supp. Capitol Restoration Utilities Supplemental	2,095	1,569	7,970,000 700,000 200,000	1,542	1,542 493,201 397,589 99,125 85,468 3,711,052 445,439 388,326 100,000 80.000 19,000 5,000 250,000	7,304 22,465 5,498 6,565 90,756 25,214 19,060 2,647 3,525	250.000	1,542 500,505 420,054 104,623 92,033 3,801,808 470,653 407,386 100,000 82,647 22,525 5,000	S.F. 517 S.F. 513 S.F. 513 S.F. 513 S.F. 513 S.F. 513 S.F. 513 S.F. 513 S.F. 513
General Services, Dept of	13,887,645	13,007,538	22,262,523	15,455,890	13,843,159	365,255	250,000	13,958,414	
Governor Interstate &tradition Presidential Electors	3,855	4,972	3,500 600	4,000	4,000			4,000 0	STDNG.
General Office Administrative Rules Coor Terrace Hill Ouarters Ad Hoc Committees Natl Governor's Assoc. Expense of Office Drug Enf. Coordinator	733.007 74.803 65,403 15,706 5,439	779,114 88,438 82,231 15,690 5,434	811,937 91,315 91,921 8,009 68,980 5,434	824,597 95,930 93,420 10,000 73,120 6,000	826,218 93,332 93.420 8,009 73.120 5,434 50,000	41,571 8.690 1,549		867,789 102,022 94,969 8,009 73,120 5,434 50,993	S.F. 517 S.F. 517 S.F. 517 S.F. 517 S.F. 517 S.F. 517 H.F. 780
Governor	898,213	975,879	1,081,696	1,107,067	1,153,533	52,803	0	1,206,336	
Governor, Lieutenant Office	106,128	124,664	129,588	124,586	124,586	5,535		130,121	S.F. 517

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Administration Management, Department of	Actual FY 1987	Actual FY 1988	Estimated EY 1989	Govn Revised FY 1990	Final Action FY 1990	DOM Salary FY 1990	Govn Veto FY 1990	Total FY 1990	Bill Number
Indian Settlement Officer Appeal Board General Office Salary Adjustment FY89 27th Pay Period Adj.	3,365 2,449,041 1,436,817 240,609	3,362 3,686,156 1,427,106 260,522	3,365 2,500,000 1,607,628 1,245,454 16,000,000	3,365 2,000,000 1,608,078	3,365 2,000,000 1,608,078	88,375 219,000		3,365 2,000,000 1,696,453 219,000	STDNG. STDNG. S.F. 517 S.F.517
Council of State Govt. Sal Adj FY 90 Cent/Pyrl Sal Adj - Regents Sal Adj - Judges Sal Adj - Reg. Lib. Sal Adj - Subst. Abuse Sal Adj - Loc Bds Health Sal Adj - Local Homemaker Sal Adj-Mat & Child Hith Sal Adj-Mobile & Reg. Cln	44,806	52,447	55,900	58,600 20,324,890 28,203,848 1,112,860 30,870 167,929 57,842 185,925 114,000 43,700	58,600			58,600 0 0 0 0 0	S.F. 517
Sal Adj-IDOP-Impl. Contr. Payroll Accrual Council of State Govts. GAAP. Implemtation/MAS			50,000 12,000,000	245,000 8,000,000	245,000			245,000 0	S.F. 532 S.F. 363 S.F. 369
Management, Department of Personnel, Department of Personnel, Department of	4,174,638	5,429,593	33,462,347	62,156,907	3,915,043	307,375	0	4,222,418	
Worker's Compensation Operation DHS Personnel Transfer Salary Annualz, for Oper. Safety Training Officers Travel Expenses Cap Cmplx Child Care Ctr	3,091,067 2,999,720	3,094,778 3,186,450	3,100,000 3,578,203 50,000	2,850,000 3,825,637	2,850,000 3,628,203 50,000 63,097 30,000 300,000	135,353	300,000	2,850,000 3,763,556 0 50,000 63,097 30,000	STDNG. S.F. 517 S.F. 517 S.F. 517 S.F.517 H.F. 799
	6,090,787	6,281,228	6,728,203	6,675,637	6,921,300	135,353	300,000	6,756,653	

Administration	Actual <u>FY 1987</u>	Actual FY 1988	Estimated FY 1989	Govn Revised FY 1990	Final Action FY 1990	DOM Salary FY 1990	Govn Veto FY 1990	Total FY 1990	Bill <u>Number</u>
IDOP-Retirement IPERS 30 Yr. Incrr. Bene. IPERS-Legislative Buy-in FOAB & IOASI Admin.	5,662 86,609 150,538	21,062 155,485	50,000 109,141	50,000 109,141	50,000 109,141			50,000 109,141	STDNG. S.F. 517
	242,809	176,547	159,141	159,141	159,141	0	0	159,141	
Personnel, Department of	6,333,596	6,457,775	6,887,344	6,834,778	7,080,441	135,353	300,000	6.91.5,794	
Revenue & Finance, Dept Ag Land Tax Credit Pers Property Tax Rept	43,500,000 50,000,000	43,456,500 57,441,000	43,500,000 32,500,000	43,500,000	43,500,000			43,500,000 0	STDNG.
Pers Prop. Tax Repl Lvstk Property Tax Replacement Printing Cigarette Stamps Sales Tax Fees and Cost Homestead Tax Credit Aid Extraordinary Prop. Tax Peace Officer Retirement Unemployment Compensatio Mach & Comp Tax Repl Franchise Tax Reimburse. Military Service Tax Cred Operations Increased Tax Enforcement County Assistance	8,000,000 125,553 57,043 93,054,430 10,033,169 3,280,354 449,905 20,584,805 17,137,810 3,195,236	7,992,000 119.645 42,221 93,269,917 9,923,753 3,378,487 1,366,720 17,107,187 17,954,088 5,291,203	67,737,000 130,000 55,000 95,000,000 10.100.000 3,300,000 450,000 13,500,000 6,300,000 3,200,000 18,693,032 1,000,000	67,737,000 130,000 58,800 95,000,000 13,700,000 3,300,000 450,000 9,500,000 6,300,000 3,200,000 20,474,347	67,737,000 130,000 58,800 95,000,000 13,700,000 3,300,000 450,000 9,500,000 6,300,000 3,200,000	35,884		0 67,737,000 130,000 58,800 95,000,000 13,700,000 450,000 9,500,000 6,300,000 0 1,035,884 0	STDNG. STDNG. STDNG. STDNG. STDNG. STDNG. STDNG. STDNG. STDNG. S.F. 517 S.F. 517
Municipal Assistance Processing Accounting Oper., Systems, Stat. Local Government Services Office Review In-State Field Audit Out-of-State Field Audit Taxpayer Services Collections Administration Tax Policy and Appeals	14,502,280	14,488,996			3,785,607 846,434 1,691,575 1,274,329 2,101,218 2,966,555 1,085,212 1,027,195 2,706,890 727,520 1,100,713	200,713 51,878 69,370 46,042 62,102 195,933 (43,298) 39,436 129,053 36,391 25,313		1,1 26,026	S.F. 517 S.F. 517 S.F. 517 S.F. 517 S.F. 517 S.F. 517 S.F. 517
Revenue & Finance, Dept	263,920,585	271,831,717	295,465,032	263,350,147	263,189,048	848,817	0	264,037,865	

Administration Secretary of State	Actual FY 1987	Actual FY 1988	Estimated EV. 1989	Govn Revised EY 1990	Final Action FY 1990	DOM Salary EY 1990	Govn Veto FY 1990	Total FY 1990	Bill <u>Number</u>
Constitutional Amendments Secretary of State Official Register Prtg.	2,706 1,197,090 62,000	1,337,929	2,700 1,505,428 72,470	1,543,473	1,608,849	83,092		1,691, 941 0	S.F.517 S.F. 517
Direct Access Pilot Proj Election Night Returns					53,475 28,900	4,042	53,475 28,900	4,042 0	S.F. 517 S.F. 517
Iowa Servicemans Ballot	2.134	2,346	2,100	2,100	2,100			2,100	STDNG.
Secretary of State State-Federal Relations	1,263,930	1,340,275	1,582,698	1,545,573	1,693,324	87,134	82,375	1,698,083	
Office of		189,844	194,694	2 11 , 570	200,629	6,116		206.745	S.F. 51.7
Treasurer of State Moneys and Credits Repl. Unclaimed Fee Refunds Office Child Support Collection	2,475,000 607 541,083	1,473,525 426 580.823	500 667,348 730,379	500 703,583	500 703,083	57.815		0 500 760,898 0	STDNG. S.F. 517
Treasurer of State	3,017,490	2,054,774	1,398,227	704,083	703,583	57.815	0	761,398	
On another	00 004 200	20 272 517	72,422,081	103,823,020	44,130,765	1 007 017	E20 27E	4F 466 007	
Operations	38,801,390	39,372,517			44,130,765	1,867,617	532,375	45,466,007	
Grant and Aid	20,172,516	21,253,724	50,000	0	•	0	0	0	
Capitals	0	0	8,670,000	0	300,000	0	300,000	0	
Standings	246,895,770	253.617,968	297,250,348	263,753,126	263,758,126	0	0	263,758,126	
Administration	305,869,676	314,244,209	378,392,429	367,576,146	308.188,891	1,867,617	832,375	309,224,133	

Agriculture & Natural Res	Actual FY 1987	Actual FY 1988	Estimated FY 1989	Govn Revised FY 1990	Final Action FY 1990	DOM Salary FY 1990	Govn Veto FY 1990	Total EY 199 0	Bill Number
Agriculture and Land Stwd Agriculture and Land Stwd									
Administrative Division	1,473,930	961,644	997,698	1,085,423	1,191,977	55,511		1,247,488	H.F. 778
Farm Commodity Division	242,356	727 , 295	1,021,181	1,003,274	1,308,381	36,259		1,344,640	H.F. 778
Farmer's Market Coupon	2 = 22 525	2 = 62 2=2	100,000	198,333	198,333			198,333	H.F. 778
Regulatory Division	3,503,606	3,568,350	3,996,243	4,171,330	4,062,648	148,981		4,211,629	
Laboratory Division Multifloral Ros e	565,138	592,984	607,241	658,882	799,671	27,212		826,883	H.F. 778
Drought Assistance	60,000	59,940			62,400 100,000			62,400 100,000	H.F. 778 H.F. 795
Deapp. Farm Commodity Div			(85,500)		100,000			100,000	S.F. 363
Regulatory Division			126,200						S.F. 363
_	5,845,030	5,910,213	6,763,063			257 252			C 1 000
Ag Soil Conservation	5,045,030	5,910,213	0,703,003	7,117,242	7,723,410	267,963	0	7,991,373	
Soil Cons. Cost Share		C F20 072						0	
Soil Cons. Cost Share		6,539,972	6,789,972	7,289,972	6,789,972			6,789,972	H.F. 778
Soil Conservation Oper.	3,727,876	4,401,726	4,551,035	4,553,307	4,742,210	362,520		5,104,730	
• –	3,727,876	10,941,698	11,341,007	11,843,279	11,532,182	362,520	0	11,894,702	
Agriculture and Land Stwd	9,572,906	16,851,911	18,104,070	18,960,521	19,255,592	630 ,4 83	0	19,886,075	
Natural Resources, Dept		4.000.000							
Sewage Works-5% Grants		1,276,730	70.000					0	
Low-Level Radioactive Wst	9,645,817	10,529,892	78,000	12 402 425	10 050 534	E00, 00¢		0	115 550
DNR Operations Reimbursement To USGS	185,558	185,983	11,780,426 185,983	12,493,435 185,983	12,850,534 185,983	588.896		13,439,430 185,983	H.F. 778
Green Thumb Program	138,730	199,800	200,000	200,000	200,000			200,000	H.F. 778
Pine Lake Study	130,730	39,960		200,000	200,000			200,000	11.1. 770
Loess Hills					105,000			105,000	H.F. 778
Resource Enhancement Fnd					2,000,000			2,000,000	H.F. 778
Deapp./Low Level Wase			(78,000)						S.F. 363
Iowa REAP Fund			5,000,000						S.F. 363
Natl Heritage Prom/Conf			20,000						H.F. 799
Natural Resources, Dept	9,970,105	12,232,365	17,186,409	12,879,418	15,341,517	588,896	0	15,930,413	

Agriculture & Natural Res	Actual FY 1987	Actual FY 1988	Estimated FY 1989	Govn Revised FY 1990	Final Action FY 1990	DOM Salary FY 1990	Govn Veto FY 1990	Total FY 1990	Bill <u>Number</u>
Slate Fair Authority Building Repair			1,000,000						S.F. 363
Operations	19,543,011	21,267,574	23,374,307	24,549,967	27,807,137	1,219,379	0	29,026,516	
Grant and Aid	0	7,816,702	11,789,972	7,289,972	6,789,972	0	0	6,789,972	
Capitals	0	0	1,126,200	0	0	0	0	0	
Standings	0	0	0	0	0	0	0	0	,
Agriculture & Natural Res	19.543.011	29,084,276	36,290,479	31.839.939	34.597.109	1'219.379	0	35.816.488	

	Actual	Actual	Estimated	Govn Revised	Final Action	DOM Salary	Govn Veto	Total	Bill
Economic Development	<u>FY 1987</u>	• <u>FY 1988</u>	FY 1989	<u>FY 1990</u>	<u>FY 1990</u>	FY 1990	FY 1990	<u>FY 1990</u>	<u>Numbe</u> r
Economic Devel., Dept of									
Economic Development									
General Office	821,732	769,242	302,880	803,080	826,570	34,005		860,575	S.F. 520
National Marketing Oper.	821,453	817,150	744,614	819,614	744,614	35,783		780,397	S.F. 520
National Marketing Adver.	92.333	89,473	790,000	3,000,000	3,000,000			3,000,000	S.F. 520
Film Office		98,054	116,851	141,815	151,851	4,291		156,142	S.F. 520
Tourism Operations	1,489,981	1,397,479	951,406	736,406	951.406	26,848		978,254	S.F. 520
Tourism Advertising			915,000	3,000,000	2,785,000			2,785,000	S.F. 520
Tourism - Multistate			5,000					0	
Mississippi River Parkway	15,000	14,535	19,535	19,535	19,535			19,535	S.F. 520
internationalTrade	445,172		409,509	409,509	409,509	18,313		427,822	S.F. 520
Ag Products Adv Council	5,200	4,885	4,085	4,885	4,885			4,885	S.F. 520
Export Trade Activities			400,000	400,000	400,000			400,000	S.F. 520
Domestic Marketing	239,533	342,094	319,393	274,492				0	
Community Progress	416,054	426.768	455.1 24	494,124	455,124	14,160		469,284	S.F. 520
Job Training Partnership	960,151	959,191	480,000		480,000			480,000	S.F. 520
Iowa Youth Corp	406,5 16	369,918	290,164		290,164	4,607		294,771	S.F. 520
Childcare/Displ Homemaker	1 ,000,0 00	727,272	727,272	100,000	500,000			500,000	S.F. 520
Community Devel Blk Grant	54,226	55,509	71,222		275,000	21,112		296,112	S.F. 520
European Office			218,350	223,350	223,350			223,350	S.F. 520
Asian Office			163,939	163,939	199,416			199,416	S.F. 520
Japan Office			300,709	300,709	300,709			300,709	S.F. 520
Sister State					20,000			20,000	S.F. 520
Small Business Program					145,815	4,756		150,571	S.F. 520
Small Business Board					5,000			5,000	S.F. 520
Targeted Smi Bus Program					44,901	2,781		47,682	S.F. 520
Existing industry Program					123.677	328		124.005	S.F. 520
	6,767,351	6,071,570	7,685,853	10,891,458	12,356,526	166,984	0	12,523,510	

Economic Development Financial Authority	Actual FY 1987	Actual FY 1988	Estimated FY 1989	Govn Revised FY 1990	Final Action FY 1990	DOM Salary FY 1990	Govn Veto FY 1990	Total <u>FY 1990</u>	Bill <u>Number</u>
Homeless Assistance Housing Trust Fund			100,000	100,000	100,000 1,500,000		1,500,000	100,00 0	8.F. <i>5</i> 29
A Fin. Auth. Rev. Fund			5,000,000		, ,		•		S.F. 363
	0	0	5,100,000	100,000	1,600,000	0	1,500,000	100,000	
Economic Devel., Dept of	6,767,3 51	6,071,570	12,785,853	10,991,458	13,956,526	166,984	1,500,000	12,623,510	
Operations	4,346,458	3,959,680	6,217,195	10,891,458	10,911,362	141,265	0	11,052,627	
Grant and Aid	2,420,893	2,111,890	6,568,658	100,000	3,045,164	25,719	1,500,000	1,570,883	
Capitals	0	0	0	0	0	0	0	0	
Standings	0	0	0	0	0	0	0	0	
Economic Development	6,767,351	6,071,570	12,785,853	10,991,458	13,956,526	166,984	1,500,000	12,623,510	

Education	Actual FY 1987	Actual FY 1988	Estimated FY 1989	Govn Revised FY 1990	Final Action FY 1990	DOM Salary FY 1990	Govn Veto FY 1990	Total FY 1990	Bill <u>Number</u>
College Aid Commission IA Tuition Grts-Standing Scholar Program-Standing Voc Tech Tuition Grt. Std Student Aid Programs Sci. & Math Loans-Stdg.	19,806,900 336.525 646,582 57,690 67,305	24,294,765 399,600 645,935 84,915 49,950	28,894,765 750,000 644,294 84,699	30,762,565 800,000 923,644 165,000	30,682,505 800,000 750,000 700,000			30,682,505 800,000 750,000 700,000 0	H.F. 774 H.F. 774 H.F. 774 H.F. 774
Supp. Grant Prg-Standing College Work-study Prog. Scholarship and Grant Adm Osteopathic Univ - Grant Osteopathic Univ - Admin IMAGES Program	900,000 296,479 725,410	799,200 2,147,850 265,813 724,685	450,000 2,650,000 287,852 715,000	2,878,314 306,547 800,000	3,000,000 302,852 426,000 374,000 50,000	10,379		3,000,000 313,231 426,000 374,000 50.000	H.F. 774 H.F. 774 H.F. 774 H.F. 774 H.F. 774
College Aid Commission Cultural Affairs, Dept of	22,836,89 1	29.412,713	34,476,610	36,636,070	37,085,357	10,379	0	37,095,736	
Cultural Affairs, Dept of Historical Capitals			600,000					0	
Iowa Arts Council	481,590	469,820	522.280	567 , 280	925,280	21,425		946,705	H.F. 774
State Historical Society	1,349,152	1,509,812	2,039,056	2,271,180	2,455,253	105,607		2,560,860	H.F. 774
Terrace Hill	146,931	156,343	190,048	191 , 673	200,000	11,536		2 11 , 536	H.F. 774
State Library	1,078,377	1,081,445	1,227,033	1,427,406	1,977,406	35 , 076		2,012,482	
Regional Library System	1,465,230	1,464,165	1,489,785	1,489,785	1,539,785	30.870		1,570,655	
Cultural Affairs - Adm.		270 , 386	295,204	321,323	351,323	21,540		372,863	H.F. 774
IA Tomorrow: 2010 Project			100,000	04.000	0.1.000			0	
Perm. School Fund Repymt.			55,000	94,000	94,000			94,000	H.F. 774
lowa Peace Institute					250,000			250,000	H.F. 774
	4,521,280	4,951,971	6,518,406	6,362,647	7,793,047	226,054	0	8,019,101	
Cultural Affairs IPT Channel 12 Transmitter Iowa Public Broadcasting SW Iowa Telecomm. system	5,795,001	5,979,419	6,373,739	6,773,253	500,000 6,860,000 600,000	87,115	500,000	0 6,947,115 600,000	H.F. 799 H.F. 774 H.F. 799
	5,795,001	5,979.419	6,373,739	6,773,253	7,960,000	87 , 115	500,000	7,547,115	
Cultural Affairs, Dept of	10.316,281	10,931,390	12,892,145	13,135,900	15,753,047	313,169	500,000	15,566,216	

Education	Actual FY 1987	Actual FY 1988	Estimated FY 1989	Govn Revised FY 1990	Final Action FY 1990	DOM Salary FY 1990	Govn Veto FY 1990	Total FY 1990	Bill Number
Education, Dept of									
Education, Dept. of									
Educational Aid to Indian		99,900						0	
School Foundation Aid	761,140,804	813,772,205	873,000,000	940,000,000	948,000,000			948,000,000	STDNG.
Trans. of Nonpublic Stdts	6,098,910	5,922,211	6,099,419	6,221,407	6,221,407			6,221,407	STDNG.
Department of Admin.	4,194,809	5,247,785	5,394,903	5,932,027	5,821,426	136.432		5,957,858	H.F. 774
Voc. Education Admin.	854,150	894,270	894,148	916,447	91 6,447	31,098		947,545	H.F. 774
Teacher Preparation			750,000	500,000	500,000			500,000	H.F. 774
Prof Teaching Prac Comm	37,591	66,454	66,854	66,854	65,962	4,075		70,037	H.F. 774
Youth Leadership Grant Pr	9,252	9,243	9,000	9,000	30,000			30,000	H.F. 774
School Food Service	3,173,131	3,169,958	3,146,215	3,146,215	3,146,215			3,146,215	H.F. 774
Txtbks-Nonpub School Stdt	333.160	349,650	348.413	348,413	368,413			368,413	H.F. 774
Vocational Educ Secondary MAS - MAS General Aid	3,723,061	3,679,378	3,666,360	3,666,360	3,666,360			3,666,360	H.F. 774
MAS-FY 90 4th Qtr Aid	45,772,986 13,776,507	52,724,532	57,295,827 22,618,845	59,685,728	73,695,728			73,695,728	H.F. 774
MAS Formula Property Tax	13,776,307	14,129,593	411,772	23,055,356 176,474	11,055,356 57,162			11,055,356 57,162	S.F. 369 S.F.2312
MAS Property Tax Replacem			828,012	1,182,872	828.012			828,012	3.F.2312 H.F. 774
Nonenglish Speaking Stdts	150,000	149,850	150,000	1,102,072	020.012			020,012	11.1 . 774
Science, Academy of	57,494	57,437	50,000	50,000	50,000			50.000	H.F. 774
Prog for Educ Excellence	07,101	92,007,985	92,007,985	92,452,350	92,007,985			92,007,985	H.F. 774
Iowa Alliance for Science		02,007,000	02,001,000	40,000	02,007,000			02,007,000	11 77 1
Admin. Devel./School Aid				351,572	50,000			50,000	H.F. 774
Career Information System				84,814	84,000			84,000	H.F. 774
Effective Teaching Method				90,000	90,000			90,000	H.F. 774
Child Development				1,175,700	1,175,700			1,175,700	H.F. 774
MAS Prop Tax Repl-4th 89					354,860			354,860	S.F.2312
Educational Technology					150,000			150,000	H.F. 774
_	839,321,855	992,280,451	1,066,737,753	1,139,151,589	1,148,335,033	171,605	0	1,148,506,638	
Vocational Rehabilitation			0.000.010						
Vocational Rehabilitation	2,696,461	2,736,954	2,806,842	2,930,690	2,930,690	93,220		3,023,910	H.F. 774
independent Living			17.715	17,715	17,715			17,715	H.F. 774
_	2,696,461	2,736,954	2,824,557	2,948,405	2,948,405	93,220	0	3,041,625	
Education. Dept of	842,018,316	995,017,405	1,069,562,310	1,142,099,994	1,151,283,438	264,825	0	1,151,548,263	

Education	Actual FY 1987	Actual FY 1988	Estimated FY 1989	Govn Revised FY 1990	Final Action FY 1990	DOM Salary FY 1990	Govn Veto FY 1990	Total FY 1990	Bill Number
Regents, Board of						<u> </u>	<u> 1000</u>	<u> </u>	<u> </u>
Regents Capitals-FY89			3,000,000					0	
ISU-Water Res. Research	100,000	99,900	2,000,000					0	
Livestock Disease Res.	300,000	299,700	300,000	300,000	300,000			300,000	STDNG.
ISD Clothing and Trans.	3,952	3,045	3,000	3,000	3,000			3,000	STDNG. STDNG.
ISD Tuition & Trans.	-,	5,538	5,000	5,000	5,000			5,000	STDNG. STDNG.
IBSSS Clothing and Transp	457	116	500	630	630			630	STDNG.
UNI-Boiler		10,000,000		000	000			0.00	STDING.
SUI-General University	127,495,487	137,458,712	148,388,236	154.152,562	149,732,881	11,197,518		160,930,399	H.F. 774
SUI-Library			341,250		0,. 02,00 .	11,101,010		00,000,000	11.1 . 774
SUI-Indigent Patient	25,153,434	26,577,151	26,827,131	26,827,131	26,827.1 31	1,066,636		27,893,767	H.F. 774
SUI-Psych Hospital	5,688,643	5,960,880	6,271,551	6,271,551	6,271,551	324,088		6,595,639	H.F. 774
SUI-Hospital School	4,232,130	4,488,973	4,777,067	4,859,012	4,859,012	297,079		5,156,091	H.F. 774
SUI-Oakdale Campus	2,380,305	2,478,059	2,582,112	2,701,938	2,701,938	102,818		2,804,756	H.F. 774
SUI-Hygenic Laboratory	2,323,419	2,470,956	2,660,252	2,681,766	2,681,766	180,536		2,862,302	H.F. 774
SUI-Family Practice Prog	1,446,022	1,507,793	1,596,260	1,601,805	1,601,805	133,142		1,734,947	H.F. 774
SUI-Spec. Child Health	302,285	333,057	363,237	362,242	362,242	36,638		398,880	H.F. 774
SUI-Ag. Health & Safety		59,940	59,940					0	
ISU-General University	104,336,724	112,784,533	121,052,766	125,493,510	120,656,526	8,314,210		128,970,736	H.F. 774
ISU-Library			234,400					0	H.F. 774
ISU-Ag Experiment Sta	11,908,958	13,065,582	14,530,604	16,673,598	16,073,598	1,323,470		17,397,068	H.F. 774
ISU-Coop. Extension	11,443,436	13,125,525	14,278,391	14,485,806	14,485,806	1,326,182		15,811,988	H.F. 774
ISU-Rural Hotline	155,000	89,910	90,000		150,000			150,000	H.F. 795
ISU-Fire ServiceInst.		389,456	389,456	410,000	410,000			410,000	H.F. 774
UNI-General University	40,772,721	44,378,747	48,146,888	50,294,089	48,765,750	3,396,448		52,162,198	H.F. 774
UNI-Library	4.070.004	4.0=0.400	60,850	5.004.040				0	
School for the Deaf	4,878,884	4,959,422	5,188,136	5,384,912	5,375,212	356,556		5,731,768	H.F. 774
Braille & Sight Saving	2,762,492	2,789,660	2,873,319	2,981,664	2,976,814	196,358		3,173,172	H.F. 774
Regents Board Office	461,203	511,770	565,556	684,960	1,050,546	33,703		1,084,249	H.F. 774
Tuition Replacement	17,291,054	16,204,725	17,003,669	18,946,283	18,946,283			18,946,283	H.F. 774
Western Iowa Ext Prog					40,000			40,000	H.F. 774
SUI-New Faculty Salary					3.31 1,000			3.31 1,000	H.F. 774
SUI-Inc. Student Aid					798,000			798,000	H.F. 774
ISU-New Faculty Salary					3,950,000			3,950,000	H.F. 774
ISU-Inc. Student Aid UNI-New Faculty Salary					547,000			547,000	H.F. 774
OINI-INEW Faculty Saidly					617,000			617,000	H.F. 774

Education Regents, Board of	Actual <u>FY 1987</u>	Actual <u>FY 1988</u>	Estimated FY 1989	Govn Revised FY 1990	Final Action FY 1990	DOM Salary FY 1990	Govn Veto FY 1990	Total FY 1990	Bill <u>Number</u>
UNI-Inc. Student Aid UNI-Early Chilhood Ed ISU-Leopold Center SUI-Expand Ag Health Asbestos Removal/ISD UNI Power Plant UI/Fire & Env. Safety ISU/Fire & Env. Safety UNI/Fire & Env. Safety UNI/Fire & Env. Safety			1,100,000 500,000 500,000 250,000 15,000		214,000 400,000 600,000 275,000 25,000		275,000 25,000	214,000 400,000 600,000 0	H.F. 774 H.F. 774 S.F. 538 H.F. 799 S.F. 363 S.F. 363 S.F. 363 S.F. 363 S.F. 363
Regents, Board of	363,436,606	400,043,150	423,954,571	435,121,459	435,014,491	28,285,382	300,000	462,999,873	
Operations	380,120,232	, 408,570,589	439,351,745	458,921,310	459,408,915	28,842,885	775,000	487,476,800	
Grant and Aid	90,943,739	196,831,254	216,160,972	221,542,076	224,572,381	30,870	0	224,603,251	
Capitals	0	10,000,000	5,965,000	0	625,000	0	25.000	600,000	
Standings	767,544,123	820,002,815	879,407,919	946,530,037	954,530,037	0	0	954,530,037	
Education	1,238,608,094	1,435,404,658	1,540,885,636	1,626,993,423	1,639,136,333	28,873,755	800,000	1,667,210,088	

Health & Human Rights	Actual FY 1987	Actual FY 1988	Estimated FY 1989	Govn Revised FY 1990	Final Action <u>FY 199</u> 0	DOM Salary FY 1990	Govn Veto FY 1990	Total FY 1990	Bill <u>Numbe</u> r
Blind, Iowa Comm. for the General Office	1,220,873	1,253,661	1,330,118	1,353,071	1,353,071	22,226		1,375,297	H.F. 775
Civil Rights Commission General Office	834,738	848,760	894,430	894,430	869,430	52,714		922,144	H.F. 775
Elder Affairs, Dept of State Administration Area Agencies on Aging Elderly Services Program Senior Legislature Retired Iowan Employment Alzheimer's Dis. Support R.S.V.P. Elder Law Program	284.1 19 114,248 777,195 12.953 104,865 70.000 14,278	342.892 114,134 1,076,118 12,940 104,760 69,930 14,264	338,278 114,000 1,356,000 13,000 104,000 14,000 100.000	359,290 114,000 1,381,000 13,000 104,000 62,500 26.500	434,290 114,000 1,356,000 13,000 104,000 62,500 34.500	20,202		454,492 114,000 1,356,000 13,000 104,000 62,500 34,500	H.F. 775 H.F. 775 H.F. 775 H.F. 775 H.F. 775 H.F. 775 H.F. 775
Elderly Service Programs LTC Advocate & Care Rev.					25,000 120,000			25,000 120,000	S.F. 538 S.F. 538
Elder Affairs, Dept of	1,377,658	1,735,038	2,039,278	2,060,290	2,263,290	20,202	0	2,283,492	
Health, Dept of Public Central Administration Professional Licensure	782,156 468,770	860,577 468,247	760,583 471,803	791,448 598,044	783,448 595,044	27,234 18,540		810,682 613,584	H.F. 775 H.F. 775
Health Planning Health Data Commission	207,405	1,350,127 249,750	1,233,770 250,000	1,348,648 226,000	1,161,148 375,000	7,938		1,169,086 375,00 0	H.F. 775 H.F. 775
Disease Prevention Emergency Medical Service	1 ,1 52,478	1,627,157	1,792,841 1,001,864	1,944,290 1,006,090	1,944,290 1,006,090	70,173 8,216		2,014,463 1,014,306	H.F. 775 H.F. 775
Substance Abuse Substance Abuse Prg Grant Gov's Alince on Sub Abuse	523,582 6,931,123	481,321 7,021,092	483,558 7,215,000 45,206	499,560 7,215,000 47,340	494,560 7,215,000 4 7 ,340	21,691 167,929 2,966		516,251 7,382,929 50.306	H.F. 775 H.F. 775 H.F. 775
Family & Community Health SIDS Autopsies	1,559,950 14,278	2,181,769 14,264	2,202,991 1 4,000	2,226,089 1 4,000	2,226,089 13,000	29,041		2,255,130 13,000	H.F. 775 H.F. 775
Well Elderly Clinics Public Health Nursing Homemaker-Home Health Ai	205,957 2,147,659 7,188,869	380,576 2,175,581 7.41 7,04 4	494,000 2,235,200 7,988,200	660,000 2,485,20 0 7,988,200	489,000 2,433,200 7,980,200	57,842 185,925		489,000 2,491,042	H.F. 775 H.F. 775 H.F. 775
Obstetrical Patient Care Dental Examiners Medical Examiners	1,100,000 114.848 628,282	699,300 1 20,261 863,780	770,784 173,009 884,000	7,988,200 770,784 194,003 903,373	7,980,200 770,784 194.003 898,373	11,850 19,074	770,784	8,166,125 0 205,853 917,447	H.F. 775 H.F. 775 H.F. 775 H.F. 775
Nursing Examiners Pharmacy Examiners	538,269 362,865	548,235 381,173	743,971 533,060	722,576 554,667	721,576 554,667	52,364 20,056		773,940 574,723	H.F. 775 H.F. 775

Health & Human Rights Health, Dept of Public M&CH Outreach Expansion Office of Rural Health Expand Ag Health Safety Health Care Task Force Primary Health Care Rural Pilot Program Outside Pharm. Services AIDS Coalition Expand M&RC HIth Clinics Expnd. Pub. HIth. Nursing Expand Homemaker Expand Well Elderly Clnc Physician Care for Chldrn Maternal & Child Health Mobile & Regional Clinics	Actual FY 1987	Actual FY 1988	Estimated FY 1989	Govn Revised FY 1990	Final Action FY 1990 520,000 150,000 45,000 100,000 300,000 500,000 79,911 50,000 309,857 166,000 400,000	DOM Salary FY 1990 114,000 43,700	Govn Veto FY_1990 100,000 500,000 50,000	Total FY 1990 520,000 150,000 45,000 0 300,000 0 35,000 79,911 50,000 309,857 166,000 400,000 114,000 43,700	Bill Number S.F. 538 S.F. 532 S.F. 532
Health, Dept of Public	23,926,491	26,840,254	29,293,840	30.1 95,312	32,608,580	858,539	1,420,784	32,046,335	•
Human Rights, Dept of Administration Children, Youth & Fam. Deaf Services Div Persons with Disabilities Spanish Speaking Peoples Status of Women Div Status of Blacks Div Crim & Juv Justice Deaf Services Interpret. Head Injuries Council	118,719 78,750 226,529 109,774 45.990 103,636	144,052 134,137 231,215 125,969 60,280 110,154	116,306 140,062 242,949 132,220 60,000 114,659 52,611 215.392 50,000	197,423 157,860 271,932 135,613 60,371 152,499 65,991 215,392	197,423 157,860 261,932 135,613 60,371 329,455 65,991 215,392 50.000	14,220 5,130 13,803 2,798 2,006 968 3.382 6,522		211,643 162,990 275,735 138,411 62,377 330,423 69,373 221,914 0 50,000	H.F. 775 H.F. 775 H.F. 775 H.F. 775 H.F. 775 H.F. 775 H.F. 775 H.F. 775
Human Rights, Dept of	683,398	805,807	1,124,199	1,257,081	1,474,037	48,829	0	1,522,866	
Operations Grant and Aid Capitals Standings	28,043,158 0 0 0	31,483,520 ' 0 0 0	34,681,865 0 0 . 0	35,760,184 0 0 0	38,568,408 0 0	844,810 157,700 0 0	1,420,784 0 0 0	37,992,434 157,700 0 0	
Health & Human Rights	28,043,158	31,483,520	34,681,8 65	35,760,184	38,568,408	1,002,510	1,420,784	38,150,134	

Human Services Human Services, Dept of	Actual FY 1987	Actual FY 1988	Estimated FY 1989	Govn Revised FY 1990	Final Action FY 1990	DOM Salary FY 1990	Govn Veto FY 1990	Total <u>FY 1990</u>	Bill <u>Number</u>
Human Services, Dept. of Commission of Inquiry Non Res Tran Mentally III Non Resident Commitment General Administration M&CH Medicaid Expansion Major maint. at inst. Capital improv. projects Capital impr. at Juv inst Major Maint At Inst Capital Imp. At Juv Inst.	1,005 5,556 64,066 6,055,150	754 80,195 6,991,581	1,100 5,250 85,500 7,146,465 1,000,000 1,800,000	1,100 5,250 85,500 9,076,226	1,100 5,250 85,500 8,339,096 1,155,000 483,000 850,000 500,000	311.132	483,000 850,000 500,000	1,100 5,250 85,500 8,650,228 1,155,000 0 0	STDNG. STDNG. STDNG. S.F. 541 S.F. 538 H.F. 799 H.F. 799 S.F. 363 S.F. 363
Human Services, Dept. of	6,125,777	7,072,530	10,038,315	9,168,076	11,418,946	31.1,132	1,833,000	9,897,078	
Community Services Child Support Recoveries Collection Serv. Center	24,120,670 1,021,642	30,404,663 1,025,960 737,329	34,763,197 1,064,387	37,817,767 956,174 285,246	37,807,767 956,174 285,246	1,806,533 78,841 19,256		39,614,300 1,035,015 304,502	
luvonilo lootitutiono	25,142,312	32,167,952	35,827,584	39,059,187	39,049,187	1,904,630	0	40,953,817	
Juvenile Institutions Toledo Juvenile Home Eldora Training School	3,074,543 5,276,190	3,304,623 5,621,077	3,777,599 6,482,785	3,985,480 6,953,834	3,985, 48 0 6,953,834	251,873 413,059		4,237,353 7,366,893	S.F. 541 S.F. 541
Lhuman Candasa Dant of	8,350,733	8,925,698	10,260,384	10,939,314	10,939,314	664,932	0	11,604,246	
Human Services, Dept. of Marshalltown Vets Home Veteran's Home/Supplem.	20,654,014	22,991,375	24,323,080 250,000	27,235,641	27,029,775	1,141,428		28,171,203	S.F. 541 S.F. 363
Mark (all braids book	20,654,014	22,991,375	24,573,080	27,235,641	27,029,775	1,141,428	0	28,171,203	
Mental Health Inst Cherokee Mental HIth Inst Clarinda Mental HIth Inst Indep. Mental HIth Inst Mt Pleasant Mental Health Mental Health Instit MHI Additional Staff Need	11,465,093 6,049,984 11,333,205 6,265,433	12,232,473 6,553,362 12,334,450 6,715,552	12,708,871 6,899,537 12,769,837 7,093,754	13,178,065 7,052,997 13,914,096 7,640,971 200,000	13,178,065 7,052,997 13,914,096 7,640,971	668,958 210,541 725,735 267,670			S.F. 541
Supplemental to MHI's			200,000		200,000			200,000	S.F. 363
	35,113,715	37,835,837	39,671,999	41,986,129	41,986,129	1,872,904	0	43,859,033	

Human Services Hospital Schools	Actual FY 1987	Actual FY 1988	Estimated FY 1989	Govn Revised FY 1990	Final Action FY 1990	DOM Salary FY 1990	Govn Veto FY 1990	Total <u>FY 1990</u>	Bill <u>Numbe</u> r
Glenwood Hospital-School Woodward Hospital-School	30,256,778 25,342,842	33,121,682 27,244,228	35,100,849 28,553,932	36,120,355 28,760,958	36,120,355 28,760,958	1,625,627 1,314,011		37,745,982 30,07 4 ,969	S.F. 541 S.F. 541
	55,599,620	60,365,910	63,654,781	64,881,313	64,881,313	2,939,638	0	67,820,951	
Human Services, Dept. of									
Aid to Dependent Children	58,300,000	61,938,000	48,328,449	44,633,900	44,726,207			44,726,207	S.F. 541
Welfare Reform Wrk & Trng	400,000	450 540	1,202,794	1,930,636	1,930,636			1,930,636	S.F. 541
Food Stamp Empl. & Trng Aid To Indians	80,000	459,540	246,550 34,965	159,053 34,965	159,053			159,053	S.F. 541
Child Development Grants	35,000	34,965	1,175,700	34,503	36,365			36,365 0	S.F. 541
Family Development Grants			690,000	257.900	890,000			890,000	S.F. 541
State Supp. Assistance	10,900,000	12,489,000	14,995,600	16,788,167	17,212,888			17,212,888	S.F. 541
Medical Assistance	140,500,000	152,461,500	163,290,645	183,044,638	183,060,700			183,060,700	S.F. 541
Med. AsstPregnant Women	.,,.	- , - ,	608,000	••••	,,			0	G G
Enhanced MH/MR/DD			1,300,000	3,478,800	4,779,600			4,779,600	S.F. 541
Medical Contracts	2,640,000	2,547,450	2,527,045	4,076,300	4,164,800			4,164,800	S.F. 541
MH/MR Services Fund	3,333,000	3,329,667	3,205,000	3,205,000	3,205,000			3,205,000	S.F. 541
Juv Justice County Based	3,000,000	1,198,800	2,502,000	4,713,200	4,713,200			4,713,200	S.F. 541
Inst. PopulationReduct.		599,400	07.000	00.070	04.750			0	05 544
Volunteers	68,000	67,932	67,932	80,973	81,758			81,758	S.F. 541
Community Based Services	2,698,000	2,777,520	4,682,014	2,659,023	2,307,907			2,307,907	S.F. 541
Child Abuse Prev. Grants		499,500	350,686					0	
Teenage Pregnancy Prevent Transitional Child Care		499,300	2,100,000		2,600,000			2,600,000	S.F. 541
Child Care Assistance			3,500,000	9,202,830	3,986,108			3,986,108	S.F. 541
Child Care Resource Ref			150,000	0,202,000	250,000			250,000	S.F. 541
Social Services Block Grt	3,530,000	4,385,610	3,064,000	3,242,994	3,852,357			3,852,357	S.F. 541
Foster Care	31.1 00,000	34,803,170	38,247,000	42,176,247	42,813,962			42,813,962	S.F. 541
Supp Payments Foster Care			450,000					0	
Addtl FC Services			240,000					0	
Foster Parent Inservice			200,000					0	
Foster Home Ins. Fund			165,000		400,000			400.000	OF 544
Family Support Subsidy	5.074.440	0.000.000	0.074.000	0.004.000	400,000 8,333,382			400,000	S.F. 541 S.F. 541
Home Based Services	5,271,116	6,393,600	6,974,800	8,281,268	0,333,362 2,308,295			8,333,382 2,308,295	S.F. 541
Protective Child Care					2,306,295 606.125			2,306,295 606,125	S.F. 541
Child Care Startup & Ops					000.120			000,123	O.1 . O-1

Human Services Human Services, Dept. of	Actual <u>FY 198</u> 7	Actual <u>FY 1988</u>	Estimated FY 1989	Govn Revised <u>FY 1990</u>	Final Action FY 1990	DOM Salary FY 1990	Govn Veto FY 1990	Total FY 1990	Bill <u>Number</u>
Decat Improvements Child Protect Training Term Parent Rights Staff Addtl Child Abuse Prev AG Staff Term Prnt Rghts Foster Care Review Board MultidisciplinaryTeams Addtl Child Abuse Grants Juvenile Programs- HF 799 Emerg grants/child care Child Day Care Outreach Medical Assistance/Supp. Medical Contract/Supp. Juv. Justice Reimb. Supp. Supplemental ADC Child Care Assist/Supp. Child Care ADC/Supp.			2,200,000 600,000 1,200,000 (1,000,000) (1,400,000) (1, 600,000)		100,000 420,000 75,000 75,000 10,000 75,000 100,000 250,000 250,000 200,000		250,000 200,000	100,000 420,000 75,000 75,000 10,000 75,000 100,000 0 25,000	S.F. 541 S.F. 541 S.F. 541 S.F. 541 S.F. 541 S.F. 541 S.F. 541 H.F. 799 H.F. 799 H.F. 799 S.F. 363 S.F. 363 S.F. 363 S.F. 363 S.F. 363 S.F. 363 S.F. 363
_	261,855,116	283,985,654	300,298,180	327,965,894	333,823,343	0	450,000	333,373,343	
Human Services, Dept of	412,841,287	453,344,956	484,324,323	521,235,554	529,128,007	8,834,664	2,283,000	535,679,671	
Operations	150.915,544	169,278,353	185,134,293	193,177,810	193,429,814	8,834,664	250,000	202,014,478	
Grant and Aid	261,855,116	283,985,654	296,298,180	327,965,894	333,773,343	0	200,000	333,573,343	
Capitals	0	0	2,800,000	0	1,833,000	0	1,833,000	0	
Standings	70,627	80,949	91,850	91,850	91,850	0	0	91,850	
Human Services	412,841,287	453,344,956	484,324,323	521,235,554	529,128,007	8,834,664	2,283,000	535,679,671	

Justice System Attorney General	Actual <u>FY 1987</u>	Actual <u>FY 1988</u>	Estimated FY 1989	Govn Revised FY 1990	Final Action FY 1990	DOM Salary FY 1990	Govn Veto FY 1990	Total FY 199 0	Bill <u>Number</u>
Justice, Department of General Office Prosecutor Internship Farmers Legal Assistance Farmers Mediation Service Economic Legal Assistance	3,365,703 48,308 250,000 150,000	3,692,010 44,955 60,000 299,700	4,012,178 44,955 60,000 200,000 69,700	4,187,362 44,955 60,000 200,000	4,527,362 44,955 200,000 200,000	243,341		4,770,703 44,955 200,000 200,000	H.F. 772 H.F. 772 H.F. 772 H.F. 772
	3,814,011	4,096,665	4,386,833	4,492,317	4,972,317	243,341	0	5,215,658	
Prosecuting Attorney Trng Pros. Attorney Training PATC Training Manuals Drug Enf & Trng Program	84,037	87.277	91.842	93,626	94,996 15,000 1 00,00 0	3,485		98,481 15,000 100,000	H.F. 772 H.F. 772 H.F. 780
	84,037	87,277	91,842	93.626	209,996	3,485	0	213.481	•
Attorney General	3,898,048	4.1 83,942	4,478,675	4,585,943	5.182,313	246,826	0	5,429,139	
Corrections, Dept of Supp OWI Program CBC District 2 CBC District 3 CBC District 6		h	14,888 7,000 15,280						S.F. 363 S.F. 363 S.F. 363
	0	0	37,168	0	0	0	0	0	
Community Based Correct CBC District 1 CBC District 2 CBC District 3 CBC District 4 CBC District 5 CBC District 6 CBC District 7 CBC District 8 CBC Statewide CBC 3 Alt Sent. Pilot Prj CBC 5 Off Reorientation Statewide - Education CBC 1 Waterloo		2,981,445 2,458,502 1,437,084 1,358,164 4,193,899 3,050,975 2,571,893 1,259,809 187,256	3,480,619 2,757,523 1,580,177 1,509,537 4,818,535 3,532,604 2,949,145 1,470,319 86,445	3,613,718 2,888,360 1,731,266 1,600,535 4,948,233 3,663,357 3,036,497 1,542,702 88,465	3,667,398 2,950,616 1,675,891 1,661,335 4,968,233 3,699,180 3,147,932 1,582,702 88,465 200,000 100,000 450,000 200,000	155,540 96,015 66,943 56,775 208,146 146,172 92,395 54.951	200,000 450,000	3,822,938 3,046,631 1,742,834 1,718,110 5,176,379 3,845,352 3,240,327 1,637,653 88,465 0 100,000 0 200,000	H.F. 772 H.F. 772

Justice System Corrections, Dept of	Actual <u>FY 1987</u>	Actual <u>FY 1988</u>	Estimated FY 1989	Govn Revised FY 1990	Final Action FY 1990	DOM Salary FY 1990	Govn Veto FY 1990	Total EY 1990	Bill <u>Number</u>
Community Based Correct Statewide - Job Devel. CBC 3 Beds: op. Costs					400.000 126,375			400,000 126,375	H.F. 772 H.F.772
	0	19,499,027	22,184,904	23,113,133	24,918,127	876,937	650,000	25,145,064	
Corrections-Cent. Office FY 1990 Corrections Cap. State Cases Parole Relief Fund	256,626	92,804	100,000	100,000	2,000,000 100,000			2,000,000	H.F. 772 STDNG.
Central Office Corr. Jail Inspections	1,463,763 78,743	1,250 1,681,680 80,884	1,250 1,776,147	1,250 1,833,714	1,250 1,973,714	78,212		1,250 2,051,926 0	STDNG. H.F. 772
County Confinement Federal Prisoners Roof Repairs Inmate Tort Claims FY '89 Roof Repairs	68,298 355,720	64,935 354,645 115.584 1,498	119.580 300,000 115,584	119,580 300,000	119,580 300,000			119,580 300,000 0 0	H.F. 772 H.F. 772
Subst abuse treatment Design of Pris. Expansion Prison Exp. Financing					940,000 250,000 1,100,000			940,000 250,000 1,100,000	H.F. 780 H.F. 772 H.F. 772
Major Maintenance Proj. Addl Correctional Offcrs Correctional Facilities			3,900,000 82,086 673,102						S.F. 363 S.F. 363 S.F. 363
	2,223,150	2,393,280	7,067,749	2,354,544	6,784,544	78,212	0	6,862,756	
Corr. Training Academy Corr. Training Center Corr Institutions	326,504	288,249	290,861	294,804	294,917	11,079		305,996	H.F. 772
Ft. Madison Inst.	16,182,751	16,952,913	17,892,953	18,4 14,236	18,460,504	802.1 76		19,262,680	H.F. 772
Anamosa Inst. Oakdale Inst.	11,273,867 7,574,933	11,754,324 8,017,101	12,348,984 8,738,806	13,045,305 9,094,906	13,286,645 9,141,174	522,809 385,139		1 3,809,454 9,526,313	H.F. 772 H.F. 772
Newton Inst.	1,979,459	2,059,215	2,195.31 1	2,377,898	2,401,032	118,310		2,51 9,342	H.F. 772
Mt Pleasant Inst.	8,486,098	8,830,980	9,462,346	9,970,721	10,118,391	445,350		10,563,741	H.F. 772
Rockwell City Inst.	2,155,408	2,239,243	2,334,502	2,453,488	2,476,622	116.138		2,592,760	H.F. 772
Clarinda Inst.	3,027,934	3,185,190	3,458,638	3,717,563	3,740,697	182,314		3,923,011	H.F. 772
Mitchellville Inst. Farm III: Op. Costs	2,622,780	2,702,028	2,848,553	3,143,574	3,143,574 465,059	135.524		3,279,098 465,059	H.F. 772 H.F. 772
	53,303,230	55,740,994	59,280,093	62,217,691	63,233,698	2,707,760	0	65,941,458	
Corrections, Dept of	55,852,884	77,921,550	88,860,775	87,980,172	95,231,286	3,673,988	650,000	98,255,274	

Justice System	Actual <u>FY 1987</u>	Actual FY 1988	Estimated FY 1989	Govn Revised FY 1990	Final Action FY 1990	DOM Salary FY 1990	Govn Veto FY 1990	Total FY 1990	Bill <u>Number</u>
Judicial Branch Judicial Branch Juvenile Vict. Restit. Child Support Operations Mandatory Mediation Adult Indigent Defense Juvenile indigent Defense Dev. of Computer System	52,809,767	57,590,415 115,000	62,072,563 115,000 1,523,710 884,089 3,400,000	63,562,510 115,000 891,000	63,717,370 100,000 730,379 20,000	3,079,775		66,797,145 100,000 730,379 20,000	H.F. 772 H.F. 772 H.F. 772 H.F. 772 S.F. 363 S.F. 363 S.F. 363
Judicial Branch	52,809,767	57,705,415	67,995,362	64,568,510	64,567,749	3,079,775	0	67,647,524	
Parole, Board of Parole Board	518,402	536,153	661,943	728,785	752,285	37,809		790,094	H.F. 772
Operations	112,705,869	120,527,007	134,085,188	134,484,492	136,244,721	6,161,461	0	142,406,182	
Grant and Aid	116,606	19,725,999	22,386,607	23,277,668	27,387,662	876,937	650,000	27,614,599	
Capitals	0	0	5,423,710	0	2,000,000	0	0	2,000,000	
Standings	256,626	94,054	101,250	101,250	101,250	0	0	101,250	
Justice System	113,079,101	140,347,060	161,996,755	157,863,410	165,733,633	7,038,398	650,000	172,122,031	

Regulation Auditor ot State	Actual FY 1987	Actual FY 1988	Estimated FY 1989	Govn Revised FY 1990	Final Action FY 1990	DOM Salary EY 1990	Govn Veto FY 1990	Total <u>FY 1990</u>	Bill <u>Number</u>
General Office Supp. Audits & GAAP Impl.	2,088,499	1,759,018	1,526, <u>22</u> 4 221,900	1,696,528	1,650,034	40,440		1,690,474	H.F. 779 S.F. 363
Auditor of State Campaign Finance Discl.	2,088,499	1,759,018	1,748,124	1,696,528	1,650,034	40,440	0	1,690,474	
General Office CFDC-Admin. Intern	168,205	179,699	187,649 8,100	230,845	228,811	10,540		239,351 0	H.F. 779
Campaign Finance Discl. Commerce, Department of Administrative Services	168,205	179.699	195,749	230,845	228,811	10,540	0	239,351	
General Office-Startup insurance Division		179.820						0	
General Office-Startup Professional Lic Division	1,788,788	149,850						0	
Professional Licensing _		642,322	100,000					0	
Commerce, Department of Employment Services, Dept	1,788,788	971,992	100,000	0	0	0	0	0	
Workers Comp-Peace Office Industrial Services Div Labor Services Div Admin Services	10,716 985,928 1,692,028	26,167 1,124,889 1,743,423 93,880	500 1,516,908 1,842,860	500 1,427,964 2,056,153	500 1,427,900 2,323,948	79,889 92,144		500 1,507,789 2,416,092 0	STDNG. H.F. 779 H.F. 779
Employment Services, Dept Inspections/Appeals, Dept Inspections and Appeals	2,688,672	2,988,359	3,360,268	3,484,617	3,752,348	172,033	0	3,924,381	
General Office Appeals DIA-Gaming Auditor	2,797,748 50,554	3,326,151	3,989,445 37,000	4,501,741	4,124,300	212,009		4,336,309 0	H.F. 779
Foster Care Review Board Employment Appeals Bd Demonstration Waiver Proj	132,405 30,503 110,000	186,178 30,879 111.776	202,506 34,782	203,79 1 35,507	304,171 35,500	11,867		316,038 35,500 0	H.F. 779 H.F. 779
	3,121,210	3,654,984	4,263,733	4,741,039	4,463,971	223,876	0	4,687,047	

Regulation Public Defender	Actual <u>FY 1987</u>	Actual FY 1988	Estimated FY 1989	Govn Revised FY 1990	Final Action FY 1990	DOM Salary FY 1990	Govn Veto FY 1990	Total FY 1990	Bill <u>Number</u>
Public Defender Ops Jud Br-Indigent Def Jud Br-Juv Indigent Def		8,200,000 1,500,000	8,000,000 1,500,000	3,683,995 7,200,00 0	3,684,000	34.147		3,718,147 0	H.F. 779
Court Appoint-Adult/Juv Legal Services Corp		1,000,000	1,000,000		7,200,000 150,000		150,000	7,200,000	H.F. 779 H.F. 779
	0	9,700,000	9,500,000	10,883,995	11,034,000	34,147	150,000	10,918,147	
Racing Commission Riverboat Startup					100,000	79,429		179,429	H.F. 779
Inspections/Appeals, Dept	3,121,210	13,354,984	13,763,733	15,625,034	15,597,971	337,452	150,000	15,785,423	
Public Employ Relations General Office	551,531	585,484	622,990	631,750	648,530	12,205		660,735	H.F. 779
Operations	10,396,189	19,813,369	19,790,364	21,668,274	21,727,194	572,670	0	22,299,864	
Grant and Aid	0	0	0	0	150,000	0	150,000	0	
Capitals	0	0	0	0	0	0	0	0	
Standings	10,716	26,167	500	500	500	0	0	500	
Regulation	10,406,905	19,839,536	19,790,864	21,668,774	21,877,694	572,670	150,000	22,300,364	

Transportation & Safety	Actual <u>FY 1987</u>	Actual <u>FY 1988</u>	Estimated FY 1989	Govn Revised FY 1990	Final Action FY 1990	DOM Salary FY 1990	Govn Veto FY 1990	Total FY 1990	Bill <u>Number</u>
Law Enforcement Academy Operations	721,462	773,501	760,512	773.01 2	856,592	28,167		884,759	S.F. 531
Public Defense, Dept of Compensation & Expense Operations Educational Benefits	38,445 3,249,730	19,567 3,295,400	150,000 3,341,526	40,000 3,251,065 250,000	40,000 3,251,065	106,698		40,000 3,357,763 0	STDNG. S.F. 531
Title III War Orphans Education Veterans Affairs Disaster Services Enhanced 911 Service Maintenance & Repair Proj Algona Armory Centerville Armory Denison Armory Camp Dodge Armory	14,278	15.185	115,977 15,185 396,000 438,000 460,000 100,000	15,185 106,330 251,975	15,185 106,330 251,975 43,586 79,500	6,365 11,665		15,185 112,695 263,640 43,586 79,500	S.F. 531 S.F. 531 S.F. 531 S.F. 531 S.F. 363 S.F. 363 S.F. 363 S.F. 363
Public Defense, Dept of	3,302,453	3,330,152	5,016,688	3,914,555	3,787,641	124,728	0	3,912,369	
Public Safety, Dept of Administration Communications Investigation, DCI Pari-Mutuel Enforcement Narcotics Enforcement Fire Marshal Capitol Security Division of Narcotics DCI - Drug Enforcement DCI - DNA profiling	1,804,467 2,587,576 5,010,605 236,257 1,105,733 792,389	2,013,257 2,670,064 5,231,238 181,273 1,167,924 858,592	1,970,848 2,924,122 3,692,727 252,419 1,058,432 1,290,550 1,054,426	2,007,730 2,997,067 4,331,577 1,478,613 1,353,133 1,107,345	2,007,730 2,997,067 4,275,553 1,208,154 1,421,998 1,107,345 839,680 153,288 59,024	97,810 123,999 205,644 66,986 65,746 56,848		2,105,540 3,121,066 4,481,197 0 1,275,140 1,487,744 1,164,193 839,680 153,288 59,024	S.F. 531 S.F. 531 S.F. 531 S.F. 531 S.F. 531 S.F. 531 H.F. 780 H.F. 780 H.F. 780
Public Safety, Dept of	11,537,027	12,122,348	12,243,524	13,275,465	14,069,839	617,033	0	14,686,872	

Transportation& Safety Transportation, Dept of Air Terminal Improvements Essential Air Term Improv	Actual FY 1987	Actual EY 1988	Estimated FY 1989	Govn Revised FY 1990	Final Action FY 1990 250,000 300,000	DOM Salary FY 1990	Govn Veto FY 1990 250,000 300,000	Total <u>FY 1990</u> 0 0	Bill Number S.F. 531 H.F. 799
Transportation, Dept of	0	0	0	0	550,000	0	550,000	0	
Operations	15,508,219	16,191,249	16,461,539	17,907,847	18,658,887	769,928	0	19,428,815	
Grant and Aid	14,278	15,185	15,185	15,185	265,185	0	250,000	15,185	
Capitals	0	0	1,394,000	0	300,000	0	300,000	0	
Standings	38.445	19,567	150,000	40,000	40,000	0	0	40,000	
Transportation& Safety	15,560,942	16,226,001	18,020,724	17,963,032	19,264,072	769,928	550,000	19,484,000	

Administration	Actual <u>FY 1987</u>	Actual FY 1988	Estimated FY 1989	Govn Revised FY 1990	Final Action FY 1990	Govn Veto FY 1990	Total <u>FY 1990</u>	Bill Number
Executive Council General Office	1.07	1.07	1.12	1.12	1.12		1.12	S.F. 517
Legislative Branch Citizens' Aide, Office Of Citizens' Aide Leg. Computer Support Bur	7.94	8.55	10.30	10.30	10.30		10.30	STDNG.
Legislative Computer Supp Legislative Fiscal Bureau	5.03	5.55	7.40	7.40	7.40		7.40	STDNG.
Legislative Fiscal Bureau Legislative Fiscal Bureau Legislative Service Bur	18.98	24.67	26.00	26.50	26.50		26.50	STDNG.
Legislative Service Bur Admin. Rules Review Comm.	53.20	52.25	72.00	72.00	72.00		72.00	STDNG.
Admin. Rules Review Comm. Admin. Rules Review	1.00	0.81	1.00	1.00	1.00		1.00	STDNG.
Legislative Branch	86.15	91.83	116.70	117.20	117.20	0.00	117.20	
General Services, Dept of General Operations Information Services Div. Capitol Planning Comm. Administration Division Communications Division Director's Office Materials Management Div. Property Management Div. Printing and Mail Div. Records Management Div. Capitol Complex Maintnce. Records Mngt Div. Micro. Slate Commun. Implement	213.72 142.35	208.39 151.64	216.80 158.00 0.18	374.30 0.18	157.30 0.18 16.00 9.00 2.00 3.30 146.00 22.50 13.50 4.00 1.00 4.00	4.00	0.00 157.30 0.18 16.00 9.00 2.00 3.30 146.00 22.50 13.50 4.00 1.00 0.00	S.F. 517 S.F. 517
General Services, Dept of	356.07	360.03	374.98	374.48	378.78	4.00	374.78	
Governor General Office Administrative Rules Coor Terrace Hill Quarters Drug Enf. Coordinator	14.78 2.00 3.00	15.08 2.00 3.00	15.00 2.00 3.00	15.00 2.00 3.00	15.00 2.00 3.00 1.00		15.00 2.00 3.00 1.00	S.F.517 S.F. 517 S.F. 517 H.F. 780
Governor	19.78	20.08	20.00	20.00	21.00	0.00	21.00	
Governor, Lieutenant Office	2.93	3.08	2.50	2.50	2.50		2.50	S.F. 517

Administration	Actual FY 1987	Actual <u>FY 1988</u>	Estimated FY 1989	Govn Revised FY 1990	Final Action FY 1990	Govn Veto FY 1990	Total <u>FY 1990</u>	Bill <u>Number</u>
Management, Department of General Office Sal Adj-IDOP-Impl. Contr.	36.45	33.95	33.00	33.00 3.00	33.00 3.00		33.00 3.00	S.F. 517 S.F. 532
	36.45	33.95	33.00	36.00	36.00	0.00	36.00	
Personnel, Department of Operation Safety Training Officers	89.80	88.47	99.25	102.25	99.25 2.00		99.25 2.00	S.F. 517 S.F. 517
IDOD D. C.	89.80	88.47	99.25	102.25	101.25	0.00	101.25	
IDOP-Retirement FOAB & IOASI Admin.	4.35	14.88	2.50	2.50	2.50		2.50	S.F. 517
-	94.15	103.35	101.75	104.75	103.75	0.00	103.75	
Revenue & Finance, Dept Operations Increased Tax Enforcement Processing Accounting Oper., Systems, Stat. Local Government Services Office Review In-State Field Audit Out-of-State Field Audit Taxpayer Services Collections Administration Tax Policy and Appeals MVFT FTE positions	583.82	605.52	596.67 32.00	652.66	33.00 155.27 29.60 43.97 34.10 53.52 83.61 21.07 32.62 98.29 19.06 18.13 23.53		0.00 33.00 155.27 29.60 43.97 34.10 53.52 83.61 21.07 32.62 98.29 19.06 18.13 23.53	S.F. 517 S.F. 517
	583.82	605.52	628.67	652.66	645.77	0.00	645.77	
Secretary of State Secretary of State Direct Access Pilot Proj	39.98	42.28	46.00	46.00	47.00 1. 00	1.00	47.00 0.00	S.F. 517 S.F. 517
	39.98	42.28	46.00	46.00	48.00	1.00	47.00	
State-Federal Relations Office of		2.83	3.00	3.00	3.00		3.00	S.F. 517
Treasurer of State Office	22.52	23.80	26.00	27.00	27.00		27.00	S.F. 517
Administration	1,242.92	1,287.82	1,353.72	1,384.71	1,384.12	5.00	1,379.12	

Agriculture & Natural Res	Actual FY 1987	Actual FY 1988	Estimated FY 1989	Govn Revised FY 1990	Final Action FY 1990	Govn Veto FY 1990	Total <u>FY 199</u> 0	Bill Number
Agriculture and Land Stwd Agriculture and Land Stwd Administrative Division Farm Commodity Division Farmer's Market Coupon Regulatory Division	43.66 6.01 134.93	35.84 16.77 134.83	40.24 23.00 148.20	40.24 23.00 2.50 148.20	43.24 26.00 2.50 149.20	3.00	43.24 23.00 2.50 149.20	H.F. 778 H.F.778 H.F. 778 H.F. 778
Laboratory Division	74.96	74.97	88.00	88.00	90.00		90.00	H.F. 778
Ag Soil Conservation	259.56	262.41	299.44	301.94	310.94	3.00	307.94	
Soil Conservation Oper.	177.52	173.86	175.48	175.48	175.00		175.00	H.F. 778
_	437.08	436.27	474.92	477.42	485.94	3.00	482.94	
Natural Resources, Dept DNR Operations Reimbursement To USGS	845.31 0.61	869.42 0.38	970.10	973.21	973.10	1.00	972.10 0.00	H.F. 778 H.F. 778
Green Thumb Program Loess Hills	12.15	15.69	18.68	18.68	18.68 2.00		18.68 2.00	H.F. 778 H.F. 778
	858.07	885.49	988.78	991.89	993.78	1.00	992.78	
Agriculture & Natural Res	1,295.15	1,321.76	1,463.70	1,469.31	1,479.72	4.00	1,475.72	

Economic Development	Actual FY 1987	Actual <u>FY 1988</u>	Estimated FY 1989	Govn Revised FY 1990	Final Action FY 1990	Govn Veto FY 1990	Total FY 1990	Bill Number
Economic Devel., Dept of General Office National Marketing Oper. Film Office Tourism Operations International Trade Export Trade Activities Domestic Marketing Community Progress Job Training Partnership Iowa Youth Corp Childcare/Displ Homemaker Community Devel Blk Grant European Office Asian Office Japan Office Small Business Program Targeted Sml Bus Program	23.95 10.70 •13.03 4.71 3.90 8.91 26.33 1.96 13.30	21.70 11.15 14.73 6.22 5.71 8.28 27.72 2.00 13.40	21.65 12.75 1.00 15.00 6.00 0.25 5.00 8.50 28.50 2.00 0.75 12.50 1.50 2.00	23.00 13.75 2.00 15.97 6.00 0.25 4.00 8.00 28.50 2.00 14.00 1.50 2.00 2.00	23.00 13.75 2.00 15.97 6.00 0.25 8.00 28.50 2.00 0.75 14.00 1.50 2.00 2.00 2.00 2.00	1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	23.00 13.75 2.00 15.97 6.00 0.25 0.00 8.00 28.50 2.00 0.75 14.00 1.50 2.00 2.00 2.00	S.F. 520 S.F. 520
Existing Industry Program Ambassador Program Export Finance Program	0.58 1.00	1.00 1.18	1.00		2.00		2.00	S.F. 520
· -	108.37	113.09	120.40	122.97	124.72	0.00	124.72	
Economic Development	108.37	113.09	120.40	122.97	124.72	0.00	124.72	

Education	Actual <u>FY 198</u> 7	Actual FY 1988	Estimated FY 1989	Govn Revised FY 1990	Final Action FY 1990	Govn Veto FY 1990	Total <u>FY 199</u> 0	Bill <u>Numbe</u> r
College Aid Commission Scholarship and Grant Adm	4.52	4.68	5.32	6.24	6.24		6.24	H.F. 774
Cultural Affairs, Dept of Cultural Affairs, Dept of Iowa Arts Council State Historical Society Terrace Hill State Library Cultural Affairs - Adm. Historical Site Promotion	9.37 45.76 5.12 36.22	8.86 44.92 4.99 37.06 7.98 0.16	10.00 56.50 525 39.50 8.00	10.00 60.50 5.25 39.50 9.00	12.00 67.00 5.25 40.50 9.00		12.00 67.00 5.25 40.50 9.00	H.F. 774 H.F. 774 H.F. 774 H.F. 774 H.F. 774
Cultural Affairs IPT	96.47	103.97	119.25	124.25	133.75	0.00	133.75	
lowa Public Broadcasting	95.81	94.35	99.00	102.00	103.00		103.00	H.F. 774
	192.28	198.32	218.25	226.25	236.75	0.00	236.75	
Education, Dept of Department of Admin. Voc. Education Admin. Teacher Preparation Prof Teaching Prac Comm School Food Service Admin. Devel./School Aid Career Information System	96.81 38.78 0.52 15.23	104.22 40.62 0.55 15.04	117.00 42.20 1.00 1.00 14.00	124.50 40.40 1.00 2.16 14.00 6.00 5.00	126.85 44.00 1.00 1.20 16.00 2.00		126.85 44.00 1.00 1.20 16.00 2.00 0.00	H.F. 774 H.F. 774 H.F. 774 H.F. 774 H.F. 774
	151.34	160.43	175.20	193.06	191.05	0.00	191.05	
Vocational ilitat Vocational ilita t Living	281.75	292.78	307.50 1.50	309.50 1.50	314.50 1.50		314.50 1.50	H.F. 774 H.F. 774
_	281.75	292.78	309.00	311.00	316.00	0.00	316.00	
	433.09	453.21	484.20	504.06	507.05	0.00	507.05	

Education	Actual FY 1987	Actual FY 198 8	Estimated FY 1989	Govn Revised FY 1990	Final Action FY 1990	Govn Veto FY 1990	Total FY 1990	Bill <u>Number</u>
Regents, Board of ISU-Water Res. Research Livestock Disease Res. SUI-General University. SUI-Indigent Patient SUI-Psych Hospital SUI-Hospital School SUI-Oakdale Campus SUI-Hygenic Laboratory SUI-Family Practice Prog SUI-Spec. Child Health SUI-Ag. Health & Safety ISU-General University ISU-Ag Experiment Sta ISU-Coop. Extension ISU-Rural Hotline ISU-Fire Service Inst. UNI-General University School for the Deaf	1.50 5.25 4,052.29 4,896.14 277.43 163.83 72.15 101.75 173.90 12.74 3,778.00 385.00 481.25 6.75 1,309.77 149.81	1.50 6.80 4,156.83 5,102.83 283.45 170.70 73.08 95.63 175.37 12.64 1.24 3,418.04 413.45 477.60 2.86 12.70 1,315.41 134.02	6.70 4,324.56 5,175.84 282.92 186.90 66.10 108.86 175.42 12.61 1.28 3,706.00 387.00 480.00 3.00 11.00 1,321.98 133.27	6.70 4,345.69 5,180.64 282.92 186.90 66.10 108.86 175.42 12.61 3,708.00 419.00 480.00 11.00 1,347.25 133.27	6.70 4,345.69 5,180.64 282.92 186.90 66.10 108.86 175.42 12.61 1.28 3,708.00 419.00 480.00 11.00 1,347.25 133.27	<u>FY 199</u> 0	0.00 6.70 4,345.69 5,180.64 282.92 186.90 66.10 108.86 175.42 12.61 1.28 3,708.00 41.9.00 480.00 0.00 11.00 1,347.25 133.27	STDNG. H.F. 774
Braille & Sight Saving Regents Board Office	95.33 17.34	95 . 33 17 . 94	92 .4 5 19 . 63	92 .4 5 21 . 63	92 .4 5 19 . 63		92 .4 5 19 . 63	H.F. 774 H.F. 774
-	15,980.23	15,967.42	16,495.52	16,578.44	16,577.72	0.00	16,577.72	
Education	16,610.12	16,623.63	17,203.29	17,314.99	17,327.76	0.00	17,327.76	

Health & Human Rights	Actual FY 1987	Actual FY 1988	Estimated FY 1989	Govn Revised FY 1990	Final Action FY 1990	Govn Veto FY 1990	Total FY 1990	Bill <u>Number</u>
Blind, Iowa Comm. for the General Office	95.92	95.63	102.50	102.50	102.50		102.50	H.F. 775
Civil Rights Commission General Office	20.69	26.22	35.50	36.32	36.32		36.32	H.F. 775
Elder Affairs, Dept of State Administration	26.69	27.95	29.50	29.50	32.00		32.00	H.F. 775
Health, Dept of Public Central Administration Professional Licensure Health Planning Health Data Commission Disease Prevention Emergency Medical Service Substance Abuse Substance Abuse Prg Grant Gov's Allnce on Sub Abuse Family & Community Health Well Elderly Clinics Obstetrical Patient Care Dental Examiners Medical Examiners Nursing Examiners Pharmacy Examiners	48.52 10.03 15.19 53.45 11.32 0.92 43.77 0.52 1.98 13.04 14.85 8.32	49.63 10.75 16.66 0.58 59.32 9.58 0.33 3.33 64.55 0.22 1.18 2.00 15.17 13.89	50.50 11.00 12.75 73.00 4.00 16.60 5.00 73.50 1.00 4.00 18.00 17.00 12.00	54.00 13.50 15.25 70.00 4.00 14.00 5.00 78.10 1.00 4.00 19.00 17.00 12.00	54.00 13.50 14.75 70.00 4.00 14.00 5.00 78.10 1.00 4.00 19.00 17.00 12.00	1.00	54.00 13.50 14.75 0.00 70.00 4.00 14.00 0.00 5.00 78.10 0.00 4.00 19.00 17.00	H.F. 775 H.F. 775
_	221.91	256.03	298.35	306.85	306.35	1.00	305.35	
Human Rights, Dept of Administration Children, Youth & Fam. Deaf Services Div Persons with Disabilities Spanish Speaking Peoples Status of Women Div Status of Blacks Div Crim & Juv Justice Deaf Services Interpret. Head Injuries Council	3.41 1.73 5.36 3.01 1.00 2.80	4.01 5.38 6.68 3.00 1.57 2.74	5.00 5.50 8.00 3.00 1.50 2.80 1.50 7.00 1.50	7.00 6.00 10.00 3.00 1.50 3.80 1.50 7.00	7.00 6.00 10.00 4.00 1.50 4.00 1.50 7.00		7.00 6.00 10.00 4.00 1.50 4.00 1.50 7.00 0.00 1.50	H.F. 775 H.F. 775 H.F. 775 H.F. 775 H.F. 775 H.F. 775 H.F. 775 H.F. 775 H.F. 775 S.F. 538
_	17.31	23.38	35.80	39.80	42.50	0.00	42.50	
Health & Human Rights	382.52	429.21	501.65	514.97	519.67	1.00	518.67	

Human Services	Actual <u>Pl 1987</u>	Actual FY 1988	Estimated FY 1989	Govn Revised FY 1990	Final Action FY 1990	Govn Veto <u>Pl 1990</u>	Total <u>PI1990</u>	Bill Numbe r
Human Services, Dept of Human Services, Dept. of General Administration M&CH Medicaid Expansion	326.7	332.44	319.95	329.95	329.45 12.50		329.45 12.50	S.F. 541 S.F. 538
	326.74	332.44	319.95	329.95	341.95	0.00	341.95	
Human Services, Dept. of Community Services Child Support Recoveries Collection Serv. Center	1,986.33 100.42	2,102.1 7 103.95 26.13	2,186.50 111.00 58.50	2,217.00 165.00 28.00	2,228.50 165.00 28.00		2,228.50 165.00 28.00	S.F. 541 S.F.541 S.F. 541
	2,086.75	2,232.25	2,356.00	2,410.00	2,421.50	0.00	2,421.50	
Juvenile Institutions Toledo Juvenile Home Eldora Training School	109.19 182.12	109.34 182.52	118.69 216.61	123.50 224.00	123.50 224.00		123.50 224.00	S.F. 541 S.F.541
	291.31	291.86	335.30	347.50	347.50	0.00	347.50	
Human Services, Dept. of Marshalltown Vets Home Mental Health Inst	703.13	747.86	755.78	834.66	832.16		832.16	S.F. 541
Cherokee Mental Hith Inst Clarinda Mental Hith Inst Indep. Mental Hith Inst Mt Pleasant Mental Health	384.88 191.42 379.77 196.39	381.84 195. 4 1 384.95 193.70	382.88 202.02 392.27 186.59	379.40 194.11 417.22 200.59	379.40 194.11 417.22 200.49		379.40 194.11 20 0. 2 9	S.F. 541 S.F. 541 S.F. 541
-	1,152.46	1,155.90	1,163.76	1,191.32	1,191.22	0.00	1,191.22	
Hospital Schools Glenwood Hospital-School Woodward Hospital-School	1,186.84 962.78	1,222.50 1,018.01	1,194.34 958.50	1,1 90.50 946.50	1,190.50 946.50		1,190.50 946.50	S.F. 541 S.F. 541
	2,149.62	2,240.51	2,152.84	2,137.00	2,137.00	0.00	2,137.00	
Human Services, Dept. of Community Based Services			1.00	1.00			0.00	S.F. 541
_	6,710.01	7,000.82	7,084.63	7,251.43	7,271.33	0.00	7,271.33	
Human Services	6,710.01	7,000.82	7,084.63	7,251.43	7,271.33	0.00	7,271.33	

Justice System Attorney General	Actual FY 1987	Actual FY 1988	Estimated FY 1989	Govn Revised FY 1990	Final Action FY 1990	Govn Veto FY 1990	Total <u>FY 199</u> 0	Bill <u>Number</u>
Justice, Department of General Office Economic Legal Assistance	133.97	141.68	150.00 1.50	155.50	158.50		158.50 0.00	HF. 772 HF. 772
	133.97	141.68	151.50	155.50	158.50	0.00	158.50	
Prosecuting Attorney Trng Pros. Attorney Training Drug Enf & Trng Program	1.00	1.44	2.00	2.00	2.00 1. 00		2.00 1.00	H.F. 772 H.F. 780
_	1.00	1.44	2.00	2.00	3.00	0.00	3.00	
Attorney General	134.97	143.12	153.50	157.50	161.50	0.00	161.50	
Corrections, Dept of Community Based Correct CBC District 1 CBC District 2 CBC District 3 CBC District 4 CBC District 5 CBC District 6 CBC District 7 CBC District 8		105.91 82.52 46.00 44.50 147.91 107.00 80.20 39.54	107.91 84.52 46.00 44.50 146.91 111.00 82.10 40.29	104.66 81.82 47.50 44.50 146.91 108.00 82.10 40.29	104.66 82.82 46.00 46.50 146.91 109.00 83.10 40.29		104.66 82.82 46.00 46.50 146.91 109.00 83.10 40.29	H.F.772 H.F. 772 H.F. 772 H.F. 772 H.F. 772 H.F. 772 H.F. 772 H.F. 772
	0.00	653.58	663.23	655.78	659.28	0.00	659.28	
Corrections-Cent. Office Central Office Corr. Jail Inspections Subst abuse treatment	35.91 1.62	38.54 2.00	37.52	37.52	40.52 12.50		40.52 0.00 12.50	H.F. 772 H.F. 772 H.F. 780
-	37.53	40.54	37.52	37.52	53.02	0.00	53.02	
Corr. Training Academy Corr. Training Center	5.83	5.48	6.22	6.22	6.22		6.22	H.F. 772

Justice System	Actual <u>FY 1987</u>	Actual FY 1988	Estimated FY 1989	Govn Revised FY 1990	Final Action FY 1990	Govn Veto FY 1990	Total <u>FY 1990</u>	Bill <u>Number</u>
Corrections, Dept of Corr Institutions Ft. Madison Inst. Anamosa Inst. Oakdale Inst. Newton Inst. Mt Pleasant Inst. Rockwell City Inst. Clarinda Inst. Mitchellville Inst. Farm III: Op. Costs	470.38 305.25 237.39 51.67 252.70 62.62 97.25 75.85	473.77 304.62 238.83 53.28 237.33 62.92 98.30 76.47	475.50 308.50 243.50 55.50 251.28 64.00 102.65 81.50	477.50 314.50 244.50 56.50 253.28 66.00 104.65 86.50	479.50 325.00 246.50 57.50 259.28 67.00 105.65 86.50 10.50		479.50 325.00 246.50 57.50 259.28 67.00 105.65 86.50 10.50	HF. 772 HF. 772 HF. 772 HF. 772 HF. 772 HF. 772 HF. 772 HF. 772
	1,553.11	1,545.52	1,582.43	1,603.43	1,637.43	0.00	1,637.43	
Corrections, Dept of	1,596.47	2,245.12	2,289.40	2,302.95	2,355.95	0.00	2,355.95	
Judicial Branch Judicial Department Judicial Branch Child Support Operations	1,692.02	1,731.05	1,785.03	1,785.63 13.85	1,798.63 13.85	0.00	1,798.63 13.85	H.F. 772 H.F. 772
Parole, Board of	1,692.02	1,731.05	1,785.03	1,799.48	1,812.48	0.00	1.812.48	
Parole Board	15.58	16.00	18.00	18.00	19.00		19.00	H.F. 772
Justice System	3,439.04	4,135.29	4,245.93	4,277.93	4,348.93	0.00	4,348.93	

Regulation	Actual FY 1987	Actual FY 1988	Estimated FY 1989	Govn Revised FY 1990	Final Action FY 1990	Govn Veto FY 1990	Total <u>FY 199</u> 0	Bill Number
Auditor of State General Office	81. 53	114.97	89.50	100.50	95.00		95.00	H.F. 779
Campaign Finance D i sc I. General Office CFDC-Admin. Intern	3.61	4.00	4.00 0.75	5.75	5.75		5.75 0.00	H.F. 779
	3.61	4.00	4.75	5.75	5.75	0.00	5.75	
Commerce, Department of ProfessionalLic Division ProfessionalLicensing		9.00					0.00	H.F. 779
Employment Services, Dept		9.00					0.00	11.1 . //3
Industrial Services Div Labor Services Div	26.98 73.73	29.08 73.20	36.95 82.85	36.95 88.05	36.95 94.05		36.95 94.05	H.F. 779 H.F. 779
	100.71	102.28	119.80	125.00	131.00	0.00	131.00	
Inspections/Appeals, Dept Inspections and Appeals General Office Appeals DIA-Gaming Auditor	188.45 1.00	218.03	232.50 1.00	276.50	250.50		250.50 0.00	H.F. 779 H.F.779
Foster Care Review Board Employment Appeals Bd	4.05 2.45	4.78 1.64	5.00 1.80	5.00 1.80	8.50 1.80		8.50 1.80	H.F. 779 H.F. 779
	195.95	224.45	240.30	283.30	260.80	0.00	260.80	
Public Defender Public Defender Ops Jud Br-indigent Def			64.60	89.53	89.53		89.53 0.00	H.F. 779 H.F. 779
•	0.00	0.00	64.60	89.53	89.53	0.00	89.53	
Racing Commission Riverboat Startup					2.00		2.00	H.F. 779
	195.95	224.45	304.90	372.83	352.33	0.00	352.33	
Public Employ Relations General Office	10.13	10.65	13.00	13.00	13.50		13.50	H.F. 779
Regulation	391.93	465.35	531.95	617.08	597.58	0.00	597.58	

Transportation and Safety Law Enforcement Academy	Actual FY 1987	Actual <u>FY 1988</u>	Estimated FY 1989	Govn Revised FY 1990	Final Action FY 1990	Govn Veto FY 1990	Total <u>FY 1990</u>	Bill <u>Number</u>
Operations	20.34	21.22	22.20	24.20	27.70		27.70	S.F. 531
Public Defense, Dept of Operations Educational Benefits Title III Veterans Affairs Disaster Services	129.94	133.75	140.92 3.00	144.26 1.00 3.16 11.00	3.16 11.00		144.26 0.00 0.00 3.16 11.00	S.F. 531 S.F. 531 S.F. 531 S.F. 531
Enhanced 911 Service					1.00		1.00	S.F. 531
	129.94	133.75	143.92	159.42	159.42	0.00	159.42	
Public Safety, Dept of Administration Communications Investigation, DCI Pari-Mutuel Enforcement Narcotics Enforcement Fire Marshal Capitol Security Division of Narcotics DCI - Drug Enforcement DCI - DNA profiling	41.72 77.42 129.90 5.72 30.48 30.98	44.36 74.83 130.08 4.00 31.01 31.57	43.00 78.50 111.00 5.00 23.00 31.00 36.00	45.00 78.50 113.00 5.00 28.00 31.00 36.00	45.00 78.50 111.00 23.00 33.00 36.00 14.00 4.00 2.00		45.00 78.50 111.00 0.00 23.00 33.00 36.00 14.00 4.00 2.00	S.F. 531 S.F. 531 S.F. 531 S.F. 531 S.F. 531 S.F. 531 H.F. 780 H.F. 780
_	316.22	315.85	327.50	336.50	346.50	0.00	346.50	
Transportation and Safety	466.50	470.82	493.62	520.12	533.62	0.00	533.62	

Subcommittee	Actual FY 1988	Estimated FY 1989	Govn Revised FY 1990	Final Action FY 1990	Govn Veto <u>FY 199</u> 0	Total FY 1990
Administration	\$12,459,249	12,586,903	19,742,418	19,742,418	0	19,742,418
Agriculture & Natural Res	50,000	19,562,078	29,021,600	28,789,348	0	28,789,348
Economic Development	31,001,476	37,158,453	39,486,000	46,919,628	100,000	46,819,628
Education	4,249,863	3,825,526	5,665,438	2,525,438	0	2,525,438
Health & Human Rights	139,668	76,838	101,838	101,000	0	101,000
Justice System	4,332,020	3,051,575	2,520,912	1,622,308	0	1,622,308
Regulation	20,843,955	27,398 ,932	29,502,145	29,958,875	0	29,958,875
Transportationand Safety	21,756,881	199,586,839	206,014,001	205,282,589	300,000	204,982,589
Total	\$94,833,112	303,247,144	332,054,352	334,941,604	400,000	334,541,604

[•] This report tracks non-General Fund appropriations made by the 1989 General Assembly.

Administration	Actual FY 1988	Estimated FY 1989	Govn Revised N 1990	Final Action FY 1990	Govn Veto FY 1990	Total Bill EY 1990 N umber
General Services, Dept of						
Gen. Serv - Vehicle Disp Vehicle Dispatcher Div Centralized Printing	444,169	449.437	458,582	458,582		458,582 S.F. 517
Centralized Printing Div Centralized Purch Div	753,504	789,800	795,172	795,172		795,172 S.F. 517
Centralized Purch Div	487.358	500,827	519,414	519,414		519,414 S.F. 517
Management, Department of Road Use Tax Fund						
Salary Adjustment RUTF			1,867,463	1,867,463		1,867,463 S.F. 532
Primary Road Fund Salary Adjustment PRF			5,265,002	5,265,002		5,265,002 S.F. 532
Personnel, Department of IPERS Administration	2,138,396	2,425,719	2,402,913	2,402,913		2,402,913S.F. 517
Revenue & Finance, Dept						
Revenue & Finance, Dept. MFVT unapport. Increased Tax Enforcement	1,140,069	1,014,126 48,714	1,023,958	1,023,958		1,023,958S.F. 517 0
_	1,140,069	1,062,840	1,023,958	1,023,958	0	1,023,958
Lottery Division Lottery Operations	7,495,753	7,358,280	7,409,914	7,409,914		7,409,914S.F. 517
-	8,635,822	8,421,120	8,433,872	8,433,872	0	8,433,872
Administration	12,459,249	12,586,903	19,742,418	19,742,418	0	19,742,418

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Agriculture & Natural Res	Actual FY 1988	Estimated FY 1989	Govn Revised FY 1990	Final Action FY 1990	Govn Veto FY 1990	Total Bill FY 1990 Numbe	<u>:r</u>
Agriculture and Land Stwd							
Agriculture and Land Stwd	50.000						
Grain Marketing Compact Lamb/wool Education Pilot	50,000	100,000				0	
Public/private Partnershi		150,000				0 0	
Dairy Fund-Administration		86,813	93,003	93,003		93,003 H.F. 77	8
Commer. Feed - Admin.		51,100	51,100	51,100		51,100 H.F. 77	
Fertilizer - Admin.		51,100	51,100	51,100		51,100 H.F. 77	
Commer. Feed-Laboratory		811,527	810,903	810,903		810,903 H.F. 77	
Pesticide - Laboratory		495,517 832.356	756,802	756.802		756,802 H.F. 77	
Fertilizer - Laboratory Horse & Dog Breeders Pro.		1 16,571	802,871 1 17, 533	802,871 157,281		802,871 H.F. 77 157,281 H.F. 77	
Tiordo & Dog Broodord 110.				<u> </u>			0
An Cail Consonration	50,000	2,694,984	2,683,312	2,723,060	0	2,723,060	
Ag Soil Conservation Water Protection Fund		E00 000				•	
valer i folectioni und		500,000				0	
	50,000	3,194,984	2,683,312	2,723,060	0	2,723,060	
Natural Resources, Oept							
Fish and Game		13,451,061	13,585,010	13,585,010		13,585,010 H.F. 778	
Fish and Game - Admin Oil Overcharge		2,518,854	2,840,078 9,513,200	2,840,078 9,241,200		2,840,078 H.F. 778 9,241,200 H.F. 789	
Marine Fuels Tax - Oper		397.1 79	400,000	400,000		400,000 H.F. 778	
	0	16,367,094	26,338,288	26,066,288	0	26,066,288	
Agriculture & Natural Res	50,000	19,562,078	29,021,600	28,789,348	0	28,789,348	

Economic Development Economic Devel., Dept of	Actual <u>FY 1988</u>	Estimated FY 1989	Govn Revised FY 1990	Final Action FY 1990	Govn Veto FY 1990	Total FY 1990	Bill Number
Transfer to CDBG Transfer to Youth Corps Transfer to JTPA			275,000 400,000 250,000	109,836		0 109,836 0	S.F. 520
SELP Targeted Small Business SELP Case Management Financing Rural Econ Dev		269,208 250,000 134,000 972,245	. ,	140,430 500,000 84,000 165,362		500,000 84, 000 165.362	S.F. 520 S.F. 520 S.F. 520 S.F. 520
POW/MIA Flags		4 005 450	205 200	10,000			_ S.F. 520
Lottery	0	1,625,453	925,000	1,009,628	0	1,009,628	
Agriculture and Land Stwd							
Public/Private Prtnership		150,000 100.000		450,000		,	H.F. 785 H.F. 785
Wool Mgmt Education Prgm Water Protection Fund		500,000		250,000		250.000	
_	0	750,000	0	700,000	0	700,000	_
Ag State Fair Tourism Promotion Building				400,000		400,000	H.F. 785
Corrections-departmenal Correctional Facilities General Services			1,500,000			0	
Capitol Complex Projects Law Enforcement Academy		1,500,000				0	
Drug enforcement trng prg Cultural Affairs, Dept of				300,000		300,000	H.F. 780
Community Cultural Grants		510,000	650,000	650,000			H.F. 785
Town Square Program		70,000	150,000	120,000			H.F.785
Artists Endowment		70,000	100,000	100,000			H.F. 785
Historical Exhibits Patent Library		40,000	300,000 40,000	270,000		270,000	H.F. 785
Historic Resource Fund		40,000	40,000	1,000,000		1,000,000	HF 785
Gothic House				100,000			H.F.785
Terrace Hill Maintenance				50,000			H.F. 785
Fiber Opt IPTV Narrowcast			1,900,000	, 2		0	
-	0	690,000	3,140,000	2,290,000	0	2,290,000	-

Economic Development	Actual FY 1988	Estimated FY 1989	Govn Revised FY 1990	Final Action FY 1990	Govn Veto <u>FY 199</u> 0	Total Bill FY 1990 Number
Lottery						
Economic Development						
Business Financing - CEBA	18,562,029	4,650,000	4,650,000	4,650,000		4,650,000 H.F. 785
Welcome Centers	2,000,000	700,000	700,000	700,000		700,000 H.F. 785
Bus. Dev. Finance Corp.		4,650,000	2,650,000	2,650,000		2,650,000 H.F. 785
Peace Institute		250,000	72,000			0
Sister State			80,000	80,000		80,000 H.F. 785
EARDA	10,439,447	6,810,000	7,000,000	7,721000		7,721,000 H.F. 785
Tourism Advertising		793,000				0
Natl Mrkting Advertising		1,207,000				0
Business Incubators		250,000	250,000	250,000		250,000 H.F. 785
Rural Tech. Asstnce Cntrs Technical Incubators		150,000	600,000	600,000		600,000 H.F. 785
Satellite Center Network		935,000	200,000	1 545 000		0
Rural Dylpmnt/Coordintn		80,000	1,170,000 200,000	1,545,000 175,000		1,545,000 H.F. 785
Procurement Center		100,000	80,000	80,000		175,000 H.F. 785 80,000 H.F. 785
Main Street Program		393,000	343,000	343,000		343,000 H.F. 785
Sml Bus Innov Rsrch Grnts		000,000	200,000	100,000		100,000 H.F. 785
Special Events Fund			200,000	100,000	100,000	0 H.F. 785
COG Assistance				300,000	100,000	300,000 H.F. 785
Product Dylpmnt Fund		1,250,000	1,500,000	1,500,000		1,500,000 H.F. 785
Conservation Corps		800,000	800,000	800,000		800,000 H.F. 785
Labor Mngmt Councils		100,000	200,000	200,000		200,000 H.F. 785
Local Econ Dvlpmt Projets		50,000				0
Job Retraining			2,000,000	2,000,000		2,000,000 H.F. 785
Rural Main Street			296,000	296,000		296,000 H.F. 785
Rural Infrastructure			3,000,000			0
Rural Prodctvty Enhansmnt			200,000	150,000		150,000 H.F. 785
Rural Enterprise Fund			600,000	400,000		400.000 H.F. 785
Training Institute		2 255 002	100,000			0
CRDLP _		3,255,000				
	31,001,476	26,423,000	26,891,000	24,640,000	100,000	24,540,000

Economic Development Lottery	Actual FY 1988	Estimated FY 1989	Govn Revised FY 1990	Final Action FY 1990	Govn Veto FY 1990	Total Bill FY 1990 Number
Financial Authority Homeless Assistance Community/rural Dev Loan Underground Storage Tanks Housing Assistance Progrm		1,395,000	100,000 1,395,000 150,000	100,000 1,395,000 2,000,000		100,000 H.F. 785 1,395,000 H.F. 785 0 2,000,000 H.F. 785
_	0	1,395,000	1,645,000	3,495,000	0	3,495,000
Education, Dept. of Equipment Purchase Human Rights, Dept. Of	v	750,000	270107000	750,000	·	750,000 H.F. 785
Comm., Rec., Educ. Grants				500,000		500,000 H.F. 785
Public Safety, Department AFIS-fngrprnt cmptr ntwrk Human Services, Dept. of		250,000	410,000	410,000		410,000 H.F. 785
Juvenile Detention Homes				250,000		250,000 H.F. 785
Treasurer Of State Emrgncy Med Equipmnt Prgm Sml Business Job Training		750,000	1,000,000	1,500,000 1,000,000		1,500,000 H.F. 785 1,000,000 H.F. 785
	0	750,000	1,000,000	2,500,000	0	2,500,000
Natural Resources Res. Enhanc. Pro. Fund Public Defense, Dept. of		2,000,000	3,000,000	8,000,000		8,000,000 H.F. 785
Armory Planning		50,000				0
Public Health, Dept. of Ventricular Assist Device Regents, Board Of				25 0,000		250,000 H.F. 785
ISU Sm Bus Dvlpmnt Cntrs ISU Water Rsrch Institute		825,000 150,000	825,000 150,000	1,300,000		1,300,000H.F. 785
	0	975,000	975,000	1,300,000	0	1,300,000
Transportation, Departmen Clear Lake Road Repair				125,000		125,000 H.F. 785
Economic Development	31,001,476	37,158,453	39,486,000	46,919,628	100,000	46,819,628

	Actual	Estimated	Govn Revised	Final Action	Govn Veto	Total	Bill Number
Education College Aid Commission	FY 1988	FY 1989	FY 1990	FY 1990	FY 1990	FY 1990	Mumber
Guar. Loan Pymts-Standing	202		10,000	10.000		10,000	
Scholarship and Grant Adm	323					0	
Stafford Loan Program Adm Stafford Loan Consolidati	2,759,640 375,000	2,225,526 200.000	2,515,438	2,515,438		2,515,438	H.F. 774
Cultural Affaire Dont of	3,134,963	2,425,526	2,525,438	2,525,438	0	2,525,438	
Cultural Affairs, Dept of Cultural Affairs, Dept of							
Historical Exhibits			300.000			0	
Lottery Programs		650,000	940,000			0	_
	0	650,000	1,240,000	0	0	0	
Cultural Affairs IPT		·					
Narrowcast _			1,900,000			0	_
	0	650,000	3,140,000	0	o	0	
Education, Dept of							
MAS Equipment _	1,114,900	750,000				0	
Education	4,249,863	3,825,526	5,665,438	2,525,438	0	2,525,438	

Health & Human Rights Civil Rights Commission	Actual FY 1988	Estimated FY 1989	Govn Revised FY 1990	Final Action FY 1990	Govn Veto FY 1990	Total Bill FY 1990 Number
General Office Health, Dept of Public	37,922					0
Sexual Abuse Investig.	101,746	76,838	101,838	101,000		101,000 H.F. 775
Health & Human Rights	139,668	76,838	101,838	101,000	0	101.000

Justice System	Actual FY 1988	Estimated FY 1989	Govn Revised FY 1990	Final Action FY 1990	Govn Veto FY 1990	Total EY 1990	Bill Number
Attorney General							
Consumer Advocate	4 454 475	4 450 005	4 000 040	4 000 040		4 000 040	
Consumer Advocate	1,154,475	1,158,895	1,620,912	1,620,912		1,620,912	
Corrections, Dept of Community Based Correct							
CBC District 1	304,533	46,780				0	
CBC District 2	228,809	38,096				Ö	
CBC District 3	105,551	22,163				0	
CBC District 4	129,838	20,735				0	
CBC District 5	756,206	64,849				0	
CBC District 6 CBC District 7	338,095 292,324	47,444 39,936				0	
CBC District 7	292,32 4 126,976	18,935				0	
CBC Statewide	120,010	1.346				0	
•	2,282,332	300,284	0	0	0	0	-
Corrections-Cent. Office							
Corrections Capitals 70th	750					0	
Oakdale-Mt. Pleasant Exp Corrections 85 Capital	14.293 1.217					0	
Capital 1986 - Corrections	1,953					0	
FY 1990 Expans. Capitals	1,555		900,000			ő	
Inmate Tort Claims		1,396	,	1,396		1,396	
Facilities Planning-N 89		700,000				0	_
-	18,213	701,396	900,000	1,396	0	1,396	_
	2,300,545	1,001,680	900,000	1,396	0	1,396	
Judicial Branch	^ ^					_	
Juvenile Indigent Defense	875,000	004 000				0	
Child Support Operations		891,000				0	•
	875,000	891,000	0	0	0	0	
Parole, Board of Parole Board	2,000					0	
-							
Justice System	4,332,020	3,051,575	2,520,912	1,622,308	0	1,622,308	

Regulation	Actual FY_1988	Estimated FY 1989	Govn Revised FY 1990	Final Action FY 1990	Govn Veto <u>P1</u> 1990	Total FY 1990	Bill Number
Commerce, Department of Administrative Services Admin Services Div	4 276 072	4 450 205	4 520 047	4 520 000		4 500 000	H.E. 770
Alcoholic Beverages	1,376,972	1,452,325	1,529,017	1,529,000		1,529,000	
Alcoholic Beverages Div Banking Division	4,028,339	4,628,349	4,689,510	4,808,000		4,808,000	H.F. 779
Banking Division Credit Union Division	4,798,160	5,259,045	5,256,501	5,256,500		5,256,500	H.F. 779
Credit Union Division	703,479	882,254	901,088	951,000		951,000	H.F. 779
Insurance Division Insurance Division ProfessionalLic Division	3,376,408	3,682,608	3,878,872	4,004,800		4,004,800	H.F. 779
Professional Lic Div		674.458	679.675	679,675		679,675	H.F. 779
Savings And Loan Division Savings & Loan Div Utilities Division	278,400	299,663	310,023	310.000		310,000	H.F. 779
Utilities Division	4,294,407	4,592,969	4,389,302	4.489.300		4,489,300	H.F. 779
	18,856,165	21,471,671	21,633,988	22,028,275	0	22,028,275	
Employment Services, Dept UI Tax Penalty & Interest Job Service Acs Admin Reed Act-Bldg-Fed Funds DIV Aproved Train	685,000 1,300,000	502,500 3,890,496 1,149,209	550,500 5,187,623	550,500 5,187,600 62,500		5,187,600	H.F. 779 H.F. 779 H.F. 779
	1,985,000	5,542,205	5,738,123	5,800,600	0	5,800,600	
Inspections/Appeals, Dept Inspections and Appeals Appeal/Hearing - RUTF		385,056	417,835	417,500		417,500	H.F. 779
Racing Commission Racing Commission Appr			1,712,199	1,712,500		1,712,500	H.F. 779
	0	385,056	2,130,034	2,130,000	0	2,130,000	
Public Employ Relations General Office	2,790					0	
Regulation	20,843,955	27,398,932	29,502,145	29,958,875	0	29,958,875	

Transportation and Safety Law Enforcement Academy	Actual FY 1988	Estimated FY 1989	Govn Revised FY 1990	Final Action FY 1990	Govn Veto FY 1990	Total FY 1990	Bill <u>Number</u>
Judgemental Shooting Eqmt ILEA Repairs - Trng Reim	35,000 28,200			19,600		0 19,600	_ S.F. 531
	63,200	0	0	19,600	0	19,600	
Public Defense, Dept of Waf Orphans Education Pool Filters - Tmg. Reim Armory Planning - Lottery	41	86,000 50,000				0 0 0	_
	41	136,000	0	0	0	0	
Public Safety, Dept of Road Use Tax Fund							
Mobile Repeaters - RUTF IHP Radar - RUTF IHP Scanners - RUTF Patrol Post 3 - RUTF Mobile Repeaters-RUTF		600,000 920,000	360,000 400,000 90,000	360,000		360,000 0 0 0	S.F. 531
Highway Patrol - RUTF IHP Workers CompRUTF IHP-IDOPReimb RUTF	20,993,640	21,329,622 55,544 50,000	22,048,991 55,544 65,000	22,020,979 55,544 65,000		22,020,979 55,544 65,000	S.F. 531 S.F. 531 S.F. 531
	20,993,640	22,955,166	23,019,535	22,501,523	0	22,501,523	
Public Safety, Dept. of AFIS-Training Reimb. Fund AFIS - Lottery	500,000	465.405 250,000				0	
Pari-Mutuel Enf RCF AFIS - Trng Reim. Fund Undercover Funds-Tmg Rei	200,000	200,000	255,317 270,000 200,000	255,317 270,000 200,000		255,317 270,000 200,000	S.F. 531 S.F. 531 S.F. 531
Local Gov. AFIS -Lottery Invest., DCI - Abs. Fee.		850,000	41 0,000 850,000	850,000		0 850,000	S.F. 531
·	700,000	1,765,405	1,985,317	1,575,317	0	1,575,317	
_	21,693,640	24,720,571	25,004,852	24,076,840	0	24,076,840	

Transportation and Safety	Actual FY 1988	Estimated FY 1989	Govn Revised FY 1990	Final Action FY 1990	Govn Veto FY 1990	Total FY 1990	Bill <u>Numbe</u> r
Transportation, Dept of							
Road Use Tax Fund							
Air Terminal Improvements		250,000				0	
Aviation Weather Study Scale Facilites - RUTF		200,000	04.000	04.000		0	
Inspection Shelter-RUTF			84,000 235,000	84,000		•	S.F. 531
Scale Lot Paving-RUTF			225,000	225.000		225,000	S.F. 531
Air Link Program			223,000	300,000	300,000		S.F. 531
Administration - RUTF		3,155,034	3,299,676	3,299,676	000,000		S.F. 531
General Counsel - RUTF		150,431	157,655	157.655			S.F. 531
Planning Division - RUTF		299.885	309,800	309,800		309.800	S.F. 531
Air and Transit - RUTF		208,758	214,090	214.090			S.F. 531
Motor Vehicle Div RUTF		15,867,491	16,368,876	16,268,407		16,268,407	
Rail and Water Div - RUTF		612,384	622,213	622.213		- , -	S.F. 531
Personnel Reimb RUTF		16,000	16,000	16.000			S.F. 531
Unemployment Comp RUTF Workers Comp RUTF		12,250 3 5,080	12.250	12.250			S.F. 531
Workers Comp. 17011			35,080	35,080		· · · · · · · · · · · · · · · · · · ·	_ S.F. 531
	0	20,807,313	21,579,640	21,544,171	300,000	21,244,171	
Primary Road Fund							
Area Garages		2,055,000				0	
Lab Lot Repaying Dot		150,000	2 000 000	0.000.000		0	0.5.504
Inventory And Replacement Administration - PRF	•	2,000,000	2,000,000	2,000,000		2,000,000	
General Counsel - PRF		18,793,224 949,735	20,197,853 995,345	20,197,853 995,345		20,197,853	
Planning Division - PRF		5,697,815	5,886,200	5,886,200		995,345 5,886,200	
Air and Transit - PRF		208,758	214,090	214,090		214.090	
Highway - PRF	•	121,585,235	124,381,000	124,381,000		124,381,000	
Motor Vehicle Div - PRF		548,766	598,124	590,593			S.F. 531
Rail And Water Div - PRF		259,620	263,787	263.787			S.F. 531
Personnel Reimb PRF		304,000	304,000	304,000			S.F. 531
Unemployment Comp PRF		232,750	232,750	232,750		232.750	S.F. 531
Workers Comp PRF		666,540	666,540	666,540			S.F. 531
Area Garages FY90-PRF			2,941, 000	2,941,000		2,941,000	
Fairfield Lab PRF	¢		150,000	150,000			S.F. 531
Lot Paving S PRF	·		100.000			0	_
	0	153,451,443	158,930,689	158,823,158	0	158,823,158	

Transportation and Safety State Aviation Fund	Actual Pl 1988	Estimated FY 1989	Govn Revised FY 1990	Final Action FY 1990	Govn Veto Pl 1990	Total F Y 1990	Bill N umber
Air and Transit Air Terminal Improvements		364,512	373,820	373,820 250,000		373,820 250,000	
	0	364,512	373,820	623,820	0	623,820	
Rail Road Assitance Rail Rehab-Altoona/Pella Road Use Tax Fund Stand				70,000		70,000	S.F. 531
Pers. Del RUTF St.		107,000	125.000	125.000		125.000	
_	0	174,730,268	181,009,149	181,186,149	300,000	180,886,149	
Transportation and Safety	21,756,881	199,586,839	206,014,001	205,282,589	300,000	204,982,589	

APPROPRIATIONS SUBSCOMMITTEE SUMMARY

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Public Defense S.F. 531 370 Public Employment Relations Board H.F. 779 346 Public Safety S.F. 531 372 Regents, Board of H.F. 774 166 Revenue and Finance S.F. 517 74 Secretary of State S.F. 517 64	H.F. 77	H.F. 772 307
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EXECUTIVE SUMMARY ADMINISTRATION APPROPRIATIONS BILL

SENATE FILE 517

NEW PROGRAMS, SERVICES, OR ACTIVITIES

MAJOR INCREASE, DECREASES OR TRANSFERS OF EXISTING PROGRAMS

STUDIES AND INTENT LANGUAGE

- * Adds \$53,475 and one FTE position to the Office of the Secretary of Stale for a pilot project to provide County Kecorders with on-line computer access to the Office's centralized records. (Page 1, Line 11)
- * Adds \$28,900 for the Office of the Secretary of State to begin computerization of election night results for reporting on election night. (Page 1, Line 25)
- * Adds \$63,097 in salary and support for two Safety Officers, for the Department of Personnel, for a six month period. The Safety Officers are to identify unsafe worksites and provide safety training. (Page 7, Line 4)
- * Adds to the Department of Revenue and Finance \$98,961 and 5.10 FTE positions to the Processing Division and \$101,039 and lour FTE positions to Local Government Services to improve the administration and turnaround lime of local option taxes. (Page 12, Line 12)
- * Adds to the Department of Revenue and Finance \$26,248 and one FTE position to Office Review Division and \$172,968 and 6.0 FTE positions to the In-State-Field Audit Division for increased tax enforcement. (Page 12, Line 28)
- * Adds \$24,162 and one FTE position to the Office of the Treasurer for an Auditor-Accountant I to enhance internal accounting procedures. (Page 3, Line 13)
- * Adds \$100,000 in funding to the Department of General Services to maintain service contracts for the new Historical Building. (Page 7, Line 10)
- * Adds \$80,000 in funding and four FTE positions to the Department of General Services for additional maintenance on the Capitol Complex. (Page 7, Line 18)
- * Adds \$19,000 in salary and supplies and one FTE position to the Department of General Services to handle microfilming services. (Page 7, Line 24)
- * Adds \$30,000 to the Department of Personnel for additional travel by Personnel Officers providing service to the Departments of Human Services and Corrections institutions. (Page 7, Line 13)
- * Directs the Department of Management to bring the Targeted Small Business Program into compliance with the recent U.S. Supreme Court decision of the City of Richmond v. JA. Croson Co., to develop guidelines for compliance with the decision, and allows the Department, if necessary, to suspend the preference if mandated by the Federal law. (Page 16, Line 7)

EXECUTIVE SUMMARY ADMINISTRATION APPROPRIATIONS BILL

SENATE FILE 517

* Requires IREDS to conduct a preliminary study of the financial status of the swisting

* Requires the Department of Management to report every significant transfer between line-

- * Requires IPERS to conduct a preliminary study of the financial status of the existing public retirement systems in the State and report by February, 1990. (Page 10, Line 28)
- * Unspent funds of \$135,000 appropriated in FY 1989 from the IPERS Trust Fund to the Department of Personnel for the analysis of the IPERS data processing system are not to revert but are to be spent for this purpose in FY 1990. (Page 20, Line 9)
- * Requires the Department of Personnel to report quarterly on the average time to fill vacancies within existing FTE positions categorized by agency and occupational category. (Page 9, Line 19)
- * Requires each state agency to **fill** new FTE positions within eight weeks of enacting legislation or provide a report of why positions have not been filled, anticipated date of hire, and savings in personnel services due to position not being filled. (Page 9, Line 19)
- Department of General Services to report quarterly on savings generated as a result of implementing energy conservation projects. (Page 6, Line 17)
- Repeals the sunset of the horticultural business loan portion of the Iowa Linked Deposit Program which is administered by the Office of the Treasurer. (Page 20, Line 26)
- * Adds language directing the Executive Council to resolve disputes arising over the review of a life cycle cost analysis for the new construction or renovation of a public facility submitted by a public agency. (Page 18, Line 12)
- Requires the Executive Council to direct an agency seeking funding for repairs through the Performance of Duty Fund to use funds from its original funding source whenever possible. The intent is to reduce the demand on General Fund monies. (Page 18, Line 18)

SIGNIFICANT CHANGES TO THE CODE OF IOWA

EXECUTIVE SUMMARY ADMINISTRATION APPROPRIATIONS BILL

SENATE FILE 517

GOVERNOR'S VETOES

- * The Governor vetoed \$53,475 and one FIE position for the establishment of a pilot project to provide Counmty Recorders with on-line computer access to records maintained by the Secretary of State. (Page 1, Line 11)
- * The Governor vetoed \$28,900 for the computerization of election results for reporting on elections nights. (Page 1, Line 25)
- * The Governor vetoed language requiring state agencies to fill newly created FTE positions within eight weeks of the approval of enacting legislation and reporting requirements concerning the positions. (Page 15, Line 26)
- * The Governor vetoed language requiring the Department of Management to report on significant transfers between line-items within a budget unit. (Page 16, Line 13)
- * The Governor vetoed language requiring the Department of Managerment to compile necessary data for the Iowa Targeted Small Business Program to ensure compliance with the provisions of the recent Supreme Court ruling in City of Richmond v. J.A. Croson Co. The veto left intact intent language permitting the Department of Management to continue to operate the Program in compliance with the ruling, and to suspend preferences if deemed to be mandated by Federal law. (Page 16, Line 7)
- * The Governor vetoed language specifying facility design requirements of a proposed Capital Annex Building to utilize energy efficiency measures. (Page 19, Line 23)
- * The Governor vetoed language providing on-line computer access for County Recorders to the Uniform Commercial Code. (Page 20, Line 3)

Senate File 517

Senate File 517 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
6	26	8	Nwthstnd	Sec. 18.16	Credit to Rent Revolving Fund
6	31	9	Nwthstnd	Sec. 18.12(11)	Reversion of Excess Funds
17	8	23	Nwthstnd	Sec. 8.55	in Rental Space Account Iowa Economic Emergency Fund, Non-reversion
17	33	25	Amends	Sec. 19.29	Performance of Duty Fund:
18	12	26	Amends	Sec. 19.34	strikes unnecessary language Duties of Executive Council
18	18	27	Amends	Sec. 29C.20	Perform. of Duty Fund: to use
18	34	28	Amends	Sec. 470.7	funds from original sources Life Cycle Cost Analysis
20	9	32	Amends	Sec. 14, Chap 1275	IPERS Division, funds for
20	9	32	Nwthstnd	1988 Acts Sec. 8.33	data processing improvement Data processing improvement

PG LN	Senate File 517	Explanation
1 1	Section 1. There is appropriated from the general fund of	General Fund appropriation to the Secretary of State.
	the state to the office of the secretary of state for the	
	fiscal year beginning July 1, 1989, and ending June 30, 1990,	DETAIL: Adds \$71,400 for a system analyst and
	the following ainounts, or so much thereof as is necessary, to	computer support. This position is needed to
	be used for the purposes designated:	implement changes made to the lowa Business
1 6	, 11 ,	Corporation Act in S.F 502, and for computer
	and for not more than the following full-time equivalent posi-	programming assistance for the pilot project
	tions:	described below.
	\$ 1,608,849 FTEs 47.0	
1 10	FTEs 47.0	
	For salaries, support, maintenance, and miscellaneous purposes for a pilot project to provide county recorders on-	General Fund appropriation for a pilot project that will provide County Recorders with local
1 13	line computer access to records maintained by the secretary of	cornputer-linked access to records maintained by the
1 14	state, and for not more than the following full-time	Secretary of State The purpose of the project is to
	equivalent positions:	facilitate lien searches and similar activities.
	\$ 53,475	
1 17	7 FTEs 1.0	VETOED: The Governor vetoed this section and stated that private enterprise currently provides access to records maintained by the Secretary of State without use of taxpayer funds.
1 20	The secretary of state shall report to the legislative fiscal bureau and the co-chairpersons and ranking minority members of the administration appropriations subcommittee at six-month intervals concerning the costs and the benefits of	Requires a cost-benefit report for the pilot project every six months. VETOED: The Governor vetoed the pilot project
	the project, including reductions in the time required to	reporting requirements along with the pilot project.
	provide business services. Such reports shall continue	repering requirements areng in mere prospers
	throughout the duration of the project3	
1 25	· · · · · · · · · · · · · · · · · · ·	General Fund appropriation to begin computerization
	computerization of election results for reporting on election	for the reporting of election night results
	night: \$ 28,900	VETOED: The Governor vetoed this Section stating that the lowa news media provides this service at no cost to tlie State.
1 31 1 32	Sec. 2. There is appropriated from the general fund of the state to the office of the governor for the fiscal year beginning July 1, 1989. and ending June 30, 1990, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:	

1 34 1. For salaries, support, maintenance, and miscellaneous 1 35 purposes for the general office of the governor, and for not 2 1 more than the following full-time equivalent positions: 2 2 \$\times\$ 826,218 2 3 \$\times\$ FTEs 15.0	General Fund appropriation to the Governor's Office.
2 4 2. For the governor's expenses connected with office: 2 5 \$ 5,434	General Fund appropriation for the Governor's expenses of office.
2 6 3. For salaries, support, maintenance, and miscellaneous 2 7 purposes for the governor's quarters at Terrace Hill, and for 2 8 not more than the following full-time equivalent positions: 2 9	General Fund appropriation for the Governor's quarters at Terrace Hill.
2 11 4. For the payment of expenses of ad hoc committees, 2 12 councils, and task forces appointed by the governor to 2 13 research and analyze a particular subject area relevant to the 2 14 problems and responsibilities of state and local government, 2 15 including the employment of professional, technical, and 2 16 administrative staff and the payment of per diem, not 2 17 exceeding forty dollars, and actual expenses of committee, 2 18 council, or task force members and as a condition, limitation, 2 19 and qualification of this appropriation, the ad hoc commit— 2 20 tees, councils, and task forces appointed by the governor 2 21 shall be subject to chapters 21 and 22 and the members shall 2 22 be so informed: 3 8,009	General Fund appropriation for expenses of Governor's Ad Hoc Committees.
2 24 5. For salaries, support, maintenance, and miscellaneous 2 25 purposes for the office of administrative rules coordinator, 2 26 and for not more than the following full-time equivalent 2 27 positions: 2 28	General Fund appropriation to the Office of the Administrative Rules Coordinator.
2 30 6. For payment of lowa's membership in the national 2 31 governors' conference: 3 32 \$\frac{1}{2}\$ 73,120	General Fund appropriation for Iowa's membership dues for the National Governor's Conference.
2 33 Sec. 3. There is appropriated from the general fund of the 2 34 state to the office of the lieutenant governor for the fiscal	General Fund appropriation to the Lieutenant Governor.

PG	LN	Senate File 517	Explanation
		year beginning July 1, 1989, and ending June 30, 1990, the	·
3		following amount, or so much thereof as is necessary, to be	
3		used for the purposes designated:	
3		, 11 ,	
3		purposes including the lieutenant governor's compensation and	
3		expenses as provided in section 2.10, subsection 2, including	
3		service as a member of the legislative council and per diem	
3		and expenses incurred while performing duties of the	
3		lieutenant governor when the general assembly is not in	
ა 2		session, and for not more than the following full-time equivalent positions:	
		·	
		\$ 124,586 FTEs 2.5	
3	12		
3	13	Sec. 4. There is appropriated from the general fund of the	General Fund appropriation to the Office of the
		state to the office of treasurer of state for the fiscal year	Treasurer.
		beginning July 1, 1989, and ending June 30, 1990, the	Trodouter.
		following amount, or so much thereof as is necessary, to be	
		used for the purposes designated:	
	18	' '	
3	19	and for not more than the following full-time equivalent posi-	
		tions:	
3	21	\$ 703,083	
3	22	FTEs 27.0	
3	23	Of the amount appropriated by this section, \$24,162 shall	Requires the addition of an Accountant/Auditor I
		be used for salary and support for one full-time equivalent	position for better internal control.
3	25	position designated as accountant/auditor I.	
_	00		
	26	Sec. 5. There is appropriated from the general fund of the	General Fund appropriation to the Executive Council.
		state to the executive council for the fiscal year beginning	
		July 1, 1989, and ending June 30, 1990, the following amount,	
		or so much thereof as is necessary, to be used for the	
		purposes designated:	
		For salaries, support, maintenance, miscellaneous purposes,	
		and for not more than the following full-time equivalent positions:	
	34	\$ 40,129	
	35	FTEs 1.12	
J	55	1160 1.12	
4	. 1	Sec. 6. There is appropriated from the general fund of the	
4		state to the following named agencies for the fiscal year	
4		beginning July 1, 1989, and ending June 30, 1990, the	

₹1 \$1		
PG	N Senate File 517	Explanation
4 4	4 following amounts, or so much thereof as is necessary, to be 5 used for the purposes designated:	
4 4	6 1. NATIONAL CONFERENCE OF STATE LEGISLATURES 7 For support of the membership assessment: 8	General Fund appropriation for lowa's membership dues for NCSL.
4 4 4	9 2. COMMISSION ON UNIFORM STATE LAWS 10 For support of the commission and expenses of the members: 11	General Fund appropriation for lowa's membership dues for the Commission on Uniform State Laws.
4 4	Sec. 7. There is appropriated from the general fund of l3 the state to the department of general services for the fiscal l4 year beginning July 1, 1989, and ending June 30, 1990, the l5 following amounts, or so much thereof as is necessary, to be used for the purposes designated:	
4	For salaries, support, maintenance, miscellaneous purposes, 19 and for not more than the following full-time equivalent posi-20 tions:	General Fund appropriation to the Department of General Services (DGS), Administration Division.
4	For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent posi- tions: 397,589	General Fund appropriation to the DGS, Communications Division.
4 4	For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent posi-	General Fund appropriation to the DGS, Director's Office.
4 5 5 5 5	4. MATERIALS MANAGEMENT DIVISION 1 For salaries, support, maintenance, miscellaneous purposes, 2 and for not more than the following full-time equivalent posi- 3 tions: 4	General Fund appropriation to the DGS, Materials Management Division.

3,

PG LN Senate File 517	Explanation
5 5 FTEs 3.3	
5 6 5. PROPERTY MANAGEMENT DIVISION 5 7 For salaries, support, maintenance, miscellaneous purposes, 5 8 and for not more than the following full-time equivalent posi- 5 9 tions: 5 10 \$3,711,052 5 11 FTES 146.0	General Fund appropriation to the DGS, Property Management Division.
5 12 6. PRINTING AND MAIL DIVISION 5 13 For salaries, support, maintenance, miscellaneous purposes, 5 14 and for not more than the following full-time equivalent posi- 5 15 tions: 5 16	General Fund appropriation to the DGS, Printing and Mail Division.
5 18 7. RECORDS MANAGEMENT DIVISION 5 19 For salaries, support, maintenance, miscellaneous purposes, 5 20 and for not more than the following full-time equivalent posi- 5 21 tions: 5 22 \$ 388,326 5 23 FTEs 13.5	General Fund appropriation to the DGS, Records Management Division.
5 24 8. INFORMATION SERVICES DIVISION 5 25 For salaries, support, maintenance, miscellaneous purposes, 5 26 and for not more than the following full-time equivalent posi- 5 27 tions: 5 28	General Fund appropriation to the DGS, Information Services Division.
5 30 9. The department of general services shall not change the 5 31 appropriations for the purposes designated in subsections 1 5 32 through 8 from the amounts appropriated under those 5 33 subsections unless notice of the revisions is given prior to 5 34 their effective date to the legislative fiscal bureau. The 5 35 notice shall include information on the department's rationale 6 1 for making the changes.	Requires the DGS to notify the Legislative Fiscal Bureau prior to any transfers or revisions from the above line-item appropriations.
 6 2 Savings achieved in providing telecommunications services 6 3 shall be used by the department of general services to 6 4 increase efficiencies in the provision of those services. 6 5 Sec. 8. There is appropriated from the general fund of the 	Requires the DGS to use savings achieved in providing telecommunication services to increase efficiencies in this area.

PG LN Senate File 517	·	Explanation
6 6 state to the department of general services for the fiscal 6 7 year beginning July 1, 1989, and ending June 30, 1990, the 6 8 following amounts, or so much thereof as is necessary, to be 6 9 used for the purposes designated:		
PG LN Senate File 517 6 6 state to the department of general services for the fiscal 6 7 year beginning July 1, 1989, and ending June 30, 1990, the 6 8 following amounts, or so much thereof as is necessary, to be 6 9 used for the purposes designated: 6 10 1. CAPITOL PLANNING COMMISSION 6 11 For expenses of the members in carrying out their duties 6 12 under chapter 18A: 6 13		General Fund appropriation for expenses of the Capitol Planning Commission.
6 14 2. UTILITY COSTS 6 15 For payment of utility costs: 6 16		General Fund appropriation for payment of utility costs on the Capitol Complex.
6 17 The department of general services may use funds 6 18 appropriated in this subsection for utility costs to fund 6 19 energy conservation projects in the state capitol complex 6 20 which will have a one hundred percent payback within a twenty-		Permits the DGS to fund energy conservation projects which have a two-year payback. DETAIL: Requires the Department to report quarterly
6 21 four month period. The department of general services shall 6 22 report quarterly to the co-chairpersons and ranking minority 6 23 members of the administration appropriations subcommittee 6 24 concerning the savings generated as a result of implementation 6 25 of these projects.		on savings generated as a result of implementing energy conservation projects.
6 26 3. RENTAL SPACE 6 27 For payment of lease or rental costs of buildings and 6 28 office space at the seat of government as provided in section 6 29 18.12, subsection 9, notwithstanding section 18.16: 6 30		CODE: General Fund appropriation for payment of lease or rental costs of buildings and offices placed at the seat of government.
6 31 Sec. 9. Notwithstanding section 18.12, subsection 11, Code 6 32 1989, the excess funds in the rental space account shall not 6 33 be deposited in the general fund of the state on June 30, 6 34 1989, and these funds are appropriated to the designated		CODE: Appropriates excess funds from the DGS Rental Space Account at the end of FY 1989 for the purposes designated below.
6 35 departments for the fiscal year beginning July 1, 1989, and 7 1 ending June 30, 1990, in the following amounts, or so much 7 2 thereof as is necessary, to be used for the purposes 7 3 designated:		DETAIL: The Rental Space Account is expected to have adequate excess funds for the following uses, as non-General Fund rents will be collected from the Department of Transportation and the Department of Commerce in FY 1989.
 7 4 1. For the department of personnel, for salaries and 7 5 support for not more than the following full-time equivalent 7 6 positions for safety officers to evaluate unsafe work sites 		Adds two Safety Officers to the Department of Personnel.

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PG LI		Explanation
7 7 7	7 and provide training in worker safety: 8	DETAIL: Provides salary and support for the Safety Officers for a six month period to identify unsafe worksites and provide safety training. The appropriation is for six months to allow for the start-up time necessary to develop position descriptions and guidelines.
7 1	0 2. For the department of general services, for service 1 maintenance contracts for the new historical building: 2	Provides funding for new Historical Building maintenance contracts entered into by the DGS .
7 1 7 1 7 1	3 3. For the department of personnel, for travel expenses 4 for personnel officers who provide service to institutions 5 under the jurisdiction of the department of human services and 6 the department of corrections for the department of personnel: 7	Provides funding for travel by Personnel Officers of the Department of Personnel who provide service to the Departments of Human Services and Corrections institutions.
7 1 7 2 7 2	4. For the property management division of the department 9 of general services, and for not more than the following full—0 time equivalent positions, to provide building maintenance in 1 the capitol complex: 2	Adds 4.0 FTE positions for building maintenance on the Capitol Complex by the DGS.
7 2 7 2	5 of general services, for supplies and for salary and support, 6 and for not more than the following full-time equivalent 7 position, for microfilming services: 8\$ 19,000	Adds 1.0 FTE position and supplies for microfilming services by the DGS .
7 3 7 3	O Sec. 10. There is appropriated from the revolving funds 1 designated to the department of general services for the 2 fiscal year beginning July 1, 1989, and ending June 30, 1990, 3 the following amounts, or so much thereof as is necessary, to 4 be used for the purposes designated:	Revolving Fund appropriations to the DGS .
8	DEPARTMENT OF GENERAL SERVICES REVOLVING FUNDS 1. From the centralized printing permanent revolving fund 2 established by section 18.57 for salaries, support, 3 maintenance, miscellaneous purposes, and for not more than the 4 following full-time equivalent positions:	Funds are appropriated from the Centralized Printing Revolving Fund for salaries, support and miscellaneous purposes.

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PG	N Senate File 517		Explanation
8 8	5		
8 8 8 8	7 2. The remainder of the centralized printing permanent 8 revolving fund is appropriated for the expense incurred in 9 supplying paper stock, offset printing, copy preparation, 10 binding, distribution costs, original payment of printing and 11 binding claims and contingencies arising during the fiscal 12 year beginning July 1, 1989, and ending June 30, 1990, which 13 are legally payable from this fund.		The remainder of the Centralized Printing Revolving Fund is appropriated for the expenses incurred and which are legally payable from this Fund.
8 8 8 8 8	14 3. From the centralized purchasing permanent revolving 15 fund established by section 18.9 for salaries, support, 16 maintenance, miscellaneous purposes, and for not more than the 17 following full-time equivalent positions: 18		Funds are appropriated from the Centralized Purchasing Revolving Fund for salaries, support and miscellaneous purposes.
8 8 8	4. The remainder of the centralized purchasing permanent revolving fund is appropriated for the payment of expenses incurred through purchases by various state departments and for contingencies arising during the fiscal year beginning July 1, 1989, and ending June 30, 1990, which are legally payable from this fund.		The remainder of the Centralized Purchasing Revolving Fund is appropriated for the expenses incurred and which are legally payable from this Fund.
8 8	27 by section 18.119 for salaries, support, maintenance, miscel- 28 laneous purposes, and for not more than the following full- 29 time equivalent positions: 30		Funds are appropriated from the Vehicle Dispatcher Revolving Fund for salaries, support and miscellaneous purposes.
8	6. The remainder of the vehicle dispatcher revolving fund is appropriated for the purchase of gasoline, gasohol, oil, tires, repairs, and all other maintenance expenses incurred in the operation of state-owned motor vehicles and for contingencies arising during the fiscal year beginning July 1, 1989, and ending June 30, 1990, which are legally payable from this fund.		The remainder of the Vehicle Dispatcher Revolving Fund is appropriated for the expenses incurred and which are legally payable from this Fund.
9 9	4 Sec. 11. Any capitol complex new construction 5 appropriation shall commence in the administration 6 appropriations subcommittee, even if consideration of the	71	Requires the appropriation for any new construction on the Capitol Complex to commence in the Administration Appropriations Subcommittee.

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PG LN Senate File 517	Explanation
9 7 matter necessitates reconvening the subcommittee after its 9 8 other work is completed.	
PG LN Senate File 517 9 7 matter necessitates reconvening the subcommittee after its 9 8 other work is completed. 9 9 Sec. 12. There is appropriated from the general fund of 9 10 the state to the department of personnel for the fiscal year 9 11 beginning July 1, 1989, and ending June 30, 1990, the fol- 9 12 lowing amount, or so much thereof as is necessary, to be used 9 13 for the purposes designated: 9 14 For salaries, support, maintenance, miscellaneous purposes, 9 15 and for not more than the following full-time equivalent posi- 9 16 tions: 9 17	General Fund appropriation to the Department of Personnel (IDOP) for operations.
9 19 As a condition, limitation, and qualification of this 9 20 appropriation, the department of personnel shall report 9 21 quarterly to the co-chairpersons and ranking minority members 9 22 of the administration appropriations subcommittee concerning	Requires the IDOP to report quarterly on the average time to fill vacancies, organized according to state agency and general occupational category.
 9 22 of the administration appropriations subcommittee concerning 9 23 the number of vacancies in existing full-time equivalent 9 24 positions and the average time taken to fill the vacancies. 9 25 The reports shall include quarterly and annual averages 9 26 organized according to state agency and general occupational 9 27 category as established by the federal equal employment 9 28 opportunity commission. All departments and agencies of the 9 29 state shall cooperate with the department in the preparation 9 30 of the reports. 	DETAIL: Requires all departments to cooperate with the IDOP in preparing the reports. The resulting report will provide information to begin evaluating hiring procedures and the creation of available funds through positions remaining open.
9 31 Sec. 13. There is appropriated from the general fund of 9 32 the state to the department of personnel for the fiscal year 9 33 beginning July 1, 1989, and ending June 30, 1990, the 9 34 following amount, or so much thereof as is necessary, to be 9 35 used for the purposes designated: 10 1 For salary annualization: 10 2 \$50,000	General Fund appropriation for salary annualization for the IDOP.
Sec. 14. There is appropriated from the general fund of the state to the department of personnel for the fiscal year beginning July 1, 1989, and ending June 30, 1990, the following amount, or so much thereof as is necessary, to be used for the purposes designated: For salaries, support, maintenance, and miscellaneous purposes, to pay the costs of administration of federal old age benefit and lowa old age survivors insurance programs, and	General Fund appropriation to the IDOP for the Federal Old Age Benefit and Iowa Old Age Survivors Insurance Program.

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PG LN Senate File 517	Explanation
10 11 for not more than the following full-time equivalent 10 12 positions: 10 13	
10 15 Sec. 15. There is appropriated from the lowa public 10 16 employees' retirement system fund to the department of 10 17 personnel for the fiscal year beginning July 1, 1989, and 10 18 ending June 30, 1990, the following amount, or so much thereof 10 19 as is necessary, to be used for the purposes designated: 10 20 For salaries, support, maintenance, and other operational 10 21 purposes to pay the costs of the lowa public employees' 10 22 retirement system: 10 23	IPERS Fund appropriation to the IDOP for FY 1990 to pay the costs of administering the Iowa Public Employees' Retirement System.
10 24 It is the intent of the general assembly that the lowa 10 25 public employees' retirement system employ sufficient staff 10 26 within the appropriation provided in this section to meet the 10 27 developing requirements of the investment program.	Directs the IPERS Division to employ a sufficient level of staff for its needs. DETAIL: The level of funding provides for 46 FTE positions. Permits the IPERS Division to determine how many FTE positions are necessary to remain filled to provide service during the fiscal year.
10 28 Sec. 16. The lowa public employees' retirement system 10 29 shall conduct a study of the public retirement systems 10 30 established in this state and shall provide a preliminary 10 31 report to the general assembly, which report shall be 10 32 transmitted to the chief clerk of the house of representatives 10 33 and the secretary of the senate no later than February 1990. 10 34 The study shall include the judicial retirement system; the 10 35 lowa department of public safety peace officers' retirement, 11 1 accident, and disability system; and retirement systems for 11 2 local police officers and fire fighters established under 11 3 chapter 411. The report to the general assembly shall include 11 4 an analysis of the findings of the lowa public employees' 11 5 retirement system concerning the financial condition of the 11 6 existing systems, including but not limited to membership 11 7 status, benefits paid, average age of members, annual 11 8 compensation average, rate of contribution necessary to make 11 9 the systems actuarially sound, and the actual rate of return 11 10 against the expected rate of return. The lowa public 11 11 employees' retirement system may use the most recent actuarial	Requires the IPERS Division to conduct a study of the financial condition of the public employment retirement systems established in Iowa and to provide a preliminary report by February 1990. The IPERS' study will include: Judicial Retirement System; Iowa Department of Public Safety Peace Officers' Retirement, Accident, and Disability System; and Retirement Systems for local police officers and fire fighters established under Chapter 411, Code of Iowa. The IPERS Division may use the most recent actuarial valuation conducted by the public retirement system. DETAIL: A. The Study will include an analysis of: membership status; average age of members; annual compensation average; rate of return necessary to make the systems actuarially sound; actual rate of return against the expected rate; and benefits paid.

F	PG	LN	Senate File 517
	11 11 11 11 11 11 11 11 11 11	12 13 14 15 16 17 18 19 20 21 22 23 24 25 26 27 28 29	valuations conducted under sections 97A.5, subsection 11; 978.61; 411.5, subsections 12 through 14; and 602.9116 in completing its studies. If the Iowa public employees' retirement system requires an additional actuarial valuation of a local retirement system established pursuant to chapter 411 and the valuation is paid for by the local system, the conduct of the additional actuarial valuation shall constitute compliance with the next requirement for a valuation under section 411.5 for that system. The Iowa public employees' retirement system shall develop recommendations concerning the findings of the study. There is appropriated from the Iowa public employees' retirement system fund an amount sufficient to pay the costs of the study. The Iowa public employees' retirement system shall determine the portion of the cost of the study to be allocated to each public retirement system and shall notify the governing board of each such system. Each governing board shall reimburse the Iowa public employees' retirement system
	11 11	31 32	fund for its share of the cost from moneys available to the governing board, including but not limited to moneys from the respective retirement funds. The governing boards of all public retirement systems in this state shall cooperate with
	11	34 35 1 2	the lowa public employees' retirement system in providing information concerning their systems. As used in this paragraph, governing board means the body or officer responsible for administration of the public retirement system.
	12 12 12 12 12 12	6 7 8 9 10	Sec. 17. There is appropriated from the general fund of the state to the department of revenue and finance for the fiscal year beginning July 1, 1989, and ending June 30, 1990, the following amounts, or so much thereof as is necessary, to be used for the purposes designated, and for not more than the following full-time equivalent positions used for the purposes designated in subsections 1 through 11:
	12	12 13 14	1. PROCESSING

Explanation

- B. If an additional actuarial valuation is required of a local retirement system established pursuant to Chapter 411, that valuation will satisfy the next requirement for a valuation per that Section.
- C. The IPERS Division is to determine and allocate the respective cost of the study to each public retirement system.

Establishes overall FTE position cap for general operations for the Department of Revenue and Finance (DORF). The total FTE positions reflect General Fund supported and Motor Vehicle Fuel Tax Fund (unapportioned) FTE supported positions. Though FTE positions are not appropriated at the program level to allow flexibility in meeting staffing needs, the General Fund supported FTE positions are indicated according to the level of funding provided and for the purposes of tracking.

General Fund appropriation to the DORF for Processing. This appropriation funds 155.27 FTE positions.

PG LN	Senate File 517			_	Explanation
. 12 15		\$	3,785,607		DETAIL: Adds a total of \$98,961 in new funding and 5.10 FTE positions to improve the turnaround time for the processing of local option taxes. Includes salary and support for two Data Entry Operators, two Accounting Clerk II's, and 1.10 FTE positions for extra help.
12 16 12 17 12 18 12 19	2. ACCOUNTING FUNCTION For salaries, support. maintenance, and miscell purposes:	lane \$	ous 846,434		General Fund appropriation to the DORF for the Accounting function. This funds 29.6 FTE positions.
12 20 12 21 12 22 12 23	3. OPERATIONS, SYSTEMS, AND STATISTICS For salaries, support, maintenance, and miscell purposes:		ous 1,691,575		General Fund appropriation to the DORF for Operations, Systems, and Statistics. This funds 43.97 FTE positions.
12 24 12 25	For salaries, support, maintenance, and miscell	lane	ous		General Fund appropriation to the DORF for Local Government Services. This funds 34.10 FTE positions.
	purposes:	\$	1,274,329		DETAIL: Adds a total of \$101,039 in new funding and 4.0 FTE positions to improve the administration of local option taxes. This provides salary and support for one Clerk Typist II and three Examiner I positions.
12 28 12 29	For salaries, support, maintenance, and miscell	lane	ous		General Fund appropriation to the DORF for Office Review. This funds 53.52 FTE positions.
12 30 12 31	purposes:	\$	2,101,218		DETAIL: Adds a total of \$26,248 and 1.0 FTE position for increased tax enforcement. This provides salary and support for one Examiner I.
12 32 12 33	For salaries, support, maintenance, and miscell	lane	ous .		General Fund appropriation to the DORF for In-State Field Audit. This funds 83.61 FTE positions.
	purposes:	\$	2,966,555	75	DETAIL: Adds a total of \$172,968 and 6.0 FTE positions for increased tax enforcement. This provides salary and support for six Accountant/Auditor I positions.

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PG LN	Senate File 517	Explanation
13 1 13 2 13 3 13 4		General Fund Appropriation for the DORF for Out-of-State Field Audit. This funds 21.07 FTE positions.
	8. TAXPAYER SERVICES For salaries, support, maintenance, and miscellaneous purposes:	General Fund appropriation to the DORF for Taxpayer Services. This funds 32.62 FTE positions.
		General Fund appropriation to the DORF for Collections. This funds 98.29 FTE positions.
		General Fund appropriation to the DORF for Administration. This funds 19.06 FTE positions.
		General Fund appropriation to the DORF for Tax Policy and Appeals. This funds 18.13 FTE positions.
13 22 13 23 13 24 13 25 13 26	12. The department of revenue and finance shall not change the appropriations for the purposes designated in subsections 1 through 11 from the amounts appropriated under those subsections unless notice of the revisions is given prior to their effective date to the legislative fiscal bureau. The notice shall include information on the department's rationale for making the changes.	Requires the DORF to notify the Legislative Fiscal Bureau (LFB) prior to any transfers or revisions from the above line-item appropriations.
13 30 13 31 13 32 13 33 13 34 13 35	Notwithstanding any other provisions, not more than \$1,000,000 of the funds received in payme'nt of taxes to the state of lowa from audits conducted by the department of revenue and finance shall be transferred to the general fund of the state but shall be placed in a special account within the department of revenue and finance and may be used by the director of revenue and finance to hire or retain not more than 33 full-time equivalent positions to conduct audits and investigations and initiate tax collection proceedings and	CODE: Requires \$1,000,000 from funds received in payment of taxes to the State to be used for additional auditing and enforcement, and permits the DORF to retain up to 33 FTE positions for this purpose. DETAIL: Requires the Department to collect at least \$3.00 in revenue for every \$1.00 expended and report quarterly on the tax obligations established and

PG LN Senate File 517	Explanation
14 2 enforcements, provided the director determines that the effect 14 3 of the use of the funds for this purpose will result in 14 4 collecting an additional three dollars in tax collections for 14 5 every dollar expended in fiscal year 1990. The director shall 14 6 report at least quarterly to the fiscal committee of the 14 7 legislative council, the legislative fiscal bureau, and the 14 8 co-chairpersons and ranking minority members of the 14 9 administration appropriations subcommittee, concerning the 14 10 personnel and support services provided, the funds expended, 14 11 the tax obligations established, and the taxes collected under 14 12 the provisions of this paragraph.	collected to: the Legislative Fiscal Committee, (LFB), and co-chairs and ranking members of the Administration Appropriations Subcommittee.
14 13 The department of revenue and finance shall report quar- 14 14 terly to the co-chairpersons and ranking minority members of 15 the administration appropriations subcommittee, concerning 16 progress in the implementation of generally accepted 17 accounting principles, including determination of reporting 18 entities, fund classifications, modification of the lowa 19 financial accounting system, progress on preparing a 10 comprehensive annual financial report, and the most current 11 21 estimate of the general fund balance based on current 12 generally accepted accounting principles.	Requires a quarterly report to co-chairs and ranking minority members of the Administration Appropriations Subcommittee on the progress of Generally Accepted Accounting Principles (GAAP) implementation by the DORF.
14 23 Sec. 18. There is appropriated from the motor vehicle fuel 14 24 tax fund created by section 324.77 to the department of 14 25 revenue and finance for the fiscal year beginning July 1, 14 26 1989, and ending June 30, 1990, the following amount, or so 14 27 much thereof as is necessary, to be used for the purposes 14 28 designated: 14 29 For salaries, support, maintenance, and miscellaneous 14 30 purposes for administration and enforcement of the provisions 14 31 of chapter 324 and the motor vehicle use tax program: 14 32	Motor Vehicle Fuel Tax Fund appropriation to the DORF for salary, support, maintenance, and other operational purposes for the administration and enforcement of the provisions of Chapter 324, Code of Iowa and the Motor Vehicle Use Tax Program.
14 33 Sec. 19. There is appropriated from the lottery fund to 14 34 the department of revenue and finance for the fiscal year 14 35 beginning July 1, 1989, and ending June 30, 1990, the 15 1 following amount, or so much thereof as is necessary, to be 15 2 used for the purposes designated: 15 3 For salaries, support, maintenance, miscellaneous purposes, 15 4 and for not more than the following full-time equivalent positions: 15 6	Lottery Fund appropriation to the DORF for the administration of the Lottery Division.

Senate File 517 **Explanation** Sec. 20. There is appropriated from the general fund of General Fund appropriation to the Department of 15 9 the state to the department of management for the fiscal year Management (DOM) for operations. Specifies salaries of not more than \$1,462,648 and support of not more 15 10 beginning July 1, 1989, and ending June 30, 1990, the 15 11 following amount, or so much thereof as is necessary: than \$201,430. For salaries, support, maintenance, miscellaneous purposes, 15 13 and for not more than the following full-time equivalent 15 14 positions: 1,608,078 15 16 **FTEs** 33.0 As a condition, limitation, and qualification of this 15 18 appropriation, no more than \$1,462,648 from all revenue 15 19 sources, plus an allocation for salary adjustment, may be 15 20 expended for salaries and benefits for not more than the above 15 21 listed full-time equivalent positions and not more than 15 22 \$201,430 from all revenue sources may be expended for support 15 23 and miscellaneous purposes. Unanticipated federal and local 15 24 grants or receipts received after this Act becomes effective 15 25 are not subject to this condition. VETOED As a condition, limitation, and qualification of this Requires each agency to fill new FTE positions within 15 27 appropriation, each state department hiring to fill a newly eight weeks or report to the co-chairs and ranking members of the Administration Appropriations 15 28 created full-time equivalent position shall fill the position Subcommittee concerning why the positions have not 15 29 within eight weeks of the approval of the enacting legislation been filled, anticipated date of hire, and 15 30 or, if the position is not filled, shall report to the co-15 31 chairpersons and ranking minority members of the anticipated savings in personal services due to 15 32 administration appropriations subcommittee the reason the length of time position was not filled. 15 33 position was not filled, the anticipated date of filling the DETAIL: The Subcommittee noted discrepancies in 15 34 position, and the anticipated savings in personal services due 15 35 to the length of time the position was not filled. The reports of how long it takes to fill new positions. 1 department of management shall assist and cooperate in This data collection procedure will measure key characteristics of the hiring process and aid in 2 carrying out this requirement. determining its timeliness. VETOED: The Governor vetoed this Section stating that this requirement was impractical and intruded upon executive branch management responsibilities. Requires the DOM to report every significant transfer The department of management shall report to the co-16 between line items within a budget unit. 4 chairpersons and ranking minority members of the 16 5 administration appropriations subcommittee on every

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Senate File 517

6 significant transfer between object classes of accounts.

Explanation

VETOED: The Governor vetoed this and stated the reporting requirements were not clearly defined and were burdensome.

As a condition, limitation, and qualification of this

8 appropriation, the department of management shall cause the

16 9 targeted small business program to operate in its normal

16 10 manner. It is the intent of the general assembly that as a

16 11 condition, limitation, and qualification of this

16 12 appropriation, the department of management shall compile the

16 13 necessary data so that the lowa targeted small business

16 14 program will continue in compliance with the conditions of the

16 15 United States supreme court decision in City of Richmond v.

16 16 J.A. Croson Co. It is the intent of the general assembly

16 17 that the department of management have authority to develop

16 18 guidelines for state agencies to operate the targeted small

16 19 business program to best achieve its goals in conformity with

16 20 City of Richmond v. J. A. Croson Co., pending completion of a

Sec. 21. There is appropriated from the general fund of

16 26 the state to the department of management for the fiscal year

16 28 following amount, or so much thereof as is necessary, to be

16 21 study and further legislative action. The department may, if

16 22 necessary, suspend the operation of a particular preference

16 23 until April 1, 1990, if it concludes that the suspension is

16 24 mandated by federal law.

VETOED Requires the DOM to continue operating the Targeted Small Business Program, to collect data to ensure

> compliance with a recent Supreme Court ruling, and to develop guidelines for state agencies to operate the

Program.

DETAIL: Permits the Department to suspend a particular preference until April 1, 1990, if it concludes a suspension is mandated by federal law.

VETOED: The Governor vetoed requirements that the DOM compile necessary data on the operations of the Iowa Targeted Small Business Program to ensure compliance with the Supreme Court ruling. The Governor stated the provision required the Department to collect data to prove that the State discriminates against such business; this function lacks credibility for state government; and the veto, would allow the Department to operate the program consistent with the Supreme Court decision.

General Fund appropriation for Iowa's membership dues

of the Council of State Governments.

16 32 58.600

Sec. 22. There is appropriated from the general fund of

16 34 the state to the office of state-federal relations for the

For support of the membership assessment:

16 27 beginning July 1, 1989, and ending June 30, 1990, the

COUNCIL OF STATE GOVERNMENTS

16 35 fiscal year beginning July 1, 1989, and ending June 30, 1990,

17 1 the following amount, or so much thereof as is necessary, to

2 be used for the purposes designated:

16 29 used for the purposes designated:

3 For salaries, support, maintenance, miscellaneous purposes,

17 4 and for not more than the following full-time equivalent posi-

General Fund appropriation to the Office of State-Federal Relations.

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PG	LN	Senate File 517	
17 17 17	6	tions: \$ 200,629	
17 17	9 10 11 12	Sec. 23. Notwithstanding section.8.55, the moneys in the lowa economic emergency fund are transferred to the general fund of the state if necessary to avoid a deficit in the general fund of the state and to defray expenses at the conclusion of the fiscal year beginning July 1, 1989, and ending June 30, 1990.	
17 17 17 17 17 17 17 17 17 17 17	16 17 18 19 20 21 22 23 24 25 26 27 28 29 30 31	Sec. 24. For purposes of this Act and any other appropriations statute enacted by the Seventy-third General Assembly, 1989 Session, full-time equivalent position means a budgeting and monitoring unit that equates the aggregate of full-time positions, part-time positions, a vacancy and turnover factor, and other adjustments. One full-time equivalent position represents two thousand eighty working hours, which is the regular number of hours one full-time person works in one fiscal year. The number of full-time equivalent positions shall be calculated by totaling the regular number of hours that could be annually worked by persons in all authorized positions, reducing those hours by a vacancy and turnover factor and dividing that amount by two thousand eighty hours. In order to achieve the full-time equivalent position level, the number of filled positions may exceed the number of full-time equivalent positions during parts of the fiscal year to compensate for time periods when the number of filled positions is below the authorized number of full-time equivalent positions.	
17	35 1 2 3 4 5 6 7	follows: 19.29 PERFORMANCE OF DUTY EXPENSE. The executive council shall not employ others, or incur any expense, for the purpose of performing any duty imposed upon the council when the duty may, without neglect of their usual duties, be performed by the members, or by their regular employees, but, subject to this limitation, the council may incur the necessary expense to perform or cause to be	

Explanation

CODE: Moneys in the Iowa Economic Emergency Fund are transferred to the General Fund if necessary to avoid a deficit in the General Fund and to defray expenses at the conclusion of FY 1990.

Defines a full-time (FTE) position as a monitoring and budgeting unit equated as the total of full-time positions, part-time positions, vacancy, turnover factors, and other adjustments. One FTE position represents 2080 working hours per fiscal year.

DETAIL: Specifies how FTE positions are to be calculated, and provides that this definition of a FTE position is effective for all Acts enacted by the Seventy-Third General Assembly, 1989 Session.

CODE: Removes unnecessary language in Section 19.29, Code of Iowa.

PG LN Senate File 517 218 10 of funds prior to-committing-general fund-moneys in-performing \$18 11 its-duties-under this section. Sec. 26. Section 19.34. Code 1989, is amended by adding 18 13 the following new subsection: NEW SUBSECTION. 3. The executive council shall resolve 18 14 18 15 any disputes transmitted to it by the department of natural 18 16 resources, the state building code commissioner, or both, 18 17 arising under section 470.7. Sec. 27. Section 29C.20. subsection 1. Code 1989, is 18 19 amended by adding the following new unnumbered paragraph: NEW UNNUMBERED PARAGRAPH. When a state department or 18 21 agency requests that moneys from the contingent fund be 18 22 expended to repair, rebuild, or restore state property 18 23 injured, destroyed, or lost by fire, storm, theft, or 18 24 unavoidable cause, the executive council shall consider the 18 25 original source of the funds for acquisition of the property 18 26 before authorizing the expenditure. If the original source 18 27 was other than the general fund of the state, the department 18 28 or agency shall be directed to utilize moneys from the 18 29 original source if possible. The executive council shall not 18 30 authorize the repairing, rebuilding, or restoring of the 18 31 property from the disaster aid contingent fund if it 18 32 determines that moneys from the original source are available 18 33 to finance the project. Sec. 28. Section 470.7, Code 1989, is amended by adding 18 34 18 35 the following new unnumbered paragraph: NEW UNNUMBERED PARAGRAPH. Within thirty days of receipt of 2 the response of the public agency affected, the department, 3 the commissioner, or both, shall notify in writing the public 4 agency affected of the department's, the commissioner's or 19 5 both's, agreement or disagreement with the response. In the

Explanation

CODE: Directs the Executive Council to resolve disputes transmitted by the Department of Natural Resources (DNR), State Building Code Commissioner, or both, arising under Section 470.7, Code of Iowa. (This Section of the Code of Iowa directs the State Building Code Commissioner in consultation with the DNR to review a life cycle cost analysis for the new construction or renovation of a public facility submitted by a public agency.)

CODE: Requires the Executive Council to direct an agency to seek funding for repairs from the original funding sources whenever possible.

DETAIL: This change is necessary to achieve legislative intent specified during the 1988 Session.

CODE: Requires the public agency's response to the review of its life cycle cost analysis that is conducted by the State Building Code Commissioner and the DNR to be relayed to the State Building Code Commissioner and the DNR. In the event of a disagreement by the State Building Code Commissioner, the DNR, or both, relating to the response of the public agency, the Executive Council shall be notified, and all papers relating to the matter shall be transmitted for resolution.

Requires the operational requirements and optimum

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19 10 Sec. 29. The operational requirements and the optimum life

7 both, shall at the same time transmit the notification of

19 9 council for resolution pursuant to section 19.34.

6 event of a disagreement, the department, the commissioner, or

8 disagreement with response and related papers to the executive

will be able to do uncertified UCC lien searches and

collect the standard lien search fee (\$5). The provision will need to remain in effect for the

duration of the pilot project.

j J PG LN Senate File 517 Explanation 19 11 cycle cost of the renovation facility design of the old life cycle cost of the renovation facility design of 19 12 historical building shall include utilization to the maximum the old Historical Building to include, to the extent 19 13 extent practicable of state-of-the-art energy efficiency practical, energy efficiency measures and methods to 19,14 equipment, systems, and procedures and energy conservation measure the energy savings. 19:15 measures and strategies. In addition, the operational 19:16 requirements and the optimum life cycle cost of the renovation 19 17 facility design of the old historical building shall include 19 18 utilization of all equipment, systems, and procedures 19 19 reasonably necessary to measure over the life of the 19 20 renovation the energy savings resulting from the renovation 19 21 and the energy savings, if any, attributable to future **19 22** modifications made during the life of the renovation. VERGED 19 23 Sec. 30 For purposes of section 470.4, the operational Requires the operational requirements and optimum 19 24 requirements and the optimum life cycle cost of the facility life cycle cost of the facility design of the 19 25 design of the proposed capitol annex office building shall proposed Capitol Annex Office Building to include, to the extent practical, energy efficiency measures and 19 26 include utilization to the maximum extent practicable of methods to measure the energy savings. 19 27 state-of-the-art energy efficiency equipment, systems, and **19** 28 procedures and energy conservation measures and strategies. VETOED: The Governor vetoed this section stating 19:29 In addition, the operational requirements and the optimum life that there is no need for such standards because no 19:30 cycle cost of the facility design of the proposed capitol such building is to be built. 19 31 annex office building shall include utilization of all 19 32 equipment, systems, and procedures reasonably necessary to 19,33 measure over the life of the facility the energy savings 19 34 resulting from the implementation of the state-of-the-art 19 35 energy efficiency and energy conservation requirements and the 1 energy savings, if any, attributable to future modifications 2 made during the life of the facility. VETOED 3 Sec. 31. A county recorder who participates in a pilot Designates the county recorder as a filing officer 4 project established by the secretary of state to provide the when participating in the pilot project providing computer-linked access to records maintained by the 5 county recorder with direct access to uniform commercial code Secretary of State. The county recorder is 6 records is deemed to be a filing officer for the purpose of restricted from issuing a Uniform Commercial Code 7 section 554.9407, subsection 2, except that the county 8 recorder is not authorized to issue a certificate. (UCC) certificate. DETAIL: This is a technical change necessary to implement the pilot project. The county recorders

Explanation

VETOED: The Governor vetoed the pilot project and related language.

Provides that the unexpended funds of \$135,000 appropriated in FY 1989 from the IPERS Trust Fund to the IDOP for the analysis of the IPERS data processing system will not revert until the end of FY

DETAIL: The IDOP has not spent the amount appropriated in FY 1989 for this purpose, but will complete the project in FY 1990.

1990.

Provides that all federal grants and federal receipts of agencies appropriated funds under this Act are appropriated for purposes set forth in such federal grants or receipts.

Section 9, (which appropriates excess funds of the **DGS** Rental Account) and Section 32, (which provides that funds appropriated in FY 1989 for the improvement of the IPERS Division data processing system will not revert until the end of FY 1990) are effective upon enactment.

20 9 Sec. 32. 1988 Iowa Acts, chapter 1275, section 14, is

20 10 amended by adding the following new unnumbered paragraph:

20 11 NEW UNNUMBERED PARAGRAPH. Of the total amount appropriated

20 12 by this section, \$135,000, or so much thereof as is necessary,

20 13 is allocated for the purpose of analyzing the lowa public

20 14 employees' retirement system data processing system and

20 15 formulating plans for future development. Notwithstanding

20 16 section 8.33, funds allocated under this paragraph which are

20 17 not obligated or expended on June 30, 1989, shall not revert

20 18 to the lowa public employees' retirement system fund but shall

20 19 remain available for the designated purposes during the fiscal

20 20 year beginning on July 1, 1989, and ending on June 30, 1990.

20 21 Sec. 33. All federal grants to and the federal receipts of

20 22 agencies appropriated funds under this Act, not otherwise

20 23 appropriated, are appropriated for the purposes set forth in

20 24 the federal grants or receipts unless otherwise provided by

20 25 the general assembly.

20 26 Sec. 34. REPEAL. 1986 Iowa Acts, chapter 1096, section 20

20 27 27 12, is repealed.

20 28 Sec. 35. EFFECTIVE DATE. Sections 9 and 32 of this Act

20 29 and this section, being deemed of immediate importance, take

20 30 effect upon enactment.

20 31 SF 517

20 32 jw/cc/26

HOUSE FILE 778

NEW PROGRAMS, SERVICES OR ACTIVITIES

- * Adds funding **to** cover additional costs associated with the annual Department of Agriculture (DALS) audit conducted by the State Auditor. (Page 1, Line 30)
- * Adds funding **to** the Administration Division of DALS for conducting the Horticulture Census. (Page 2, Line 6)
- * Adds funding to the Administration Division of DALS for the 4-H Foundation. (Page 2, Line 11)
- * Adds funding to the Administration Division of DALS for video and audio equipment. (Page 2, Line 17)
- * Allows \$50,000 from the Farm Commodity Division's FY 1989 appropriation to carry forward and fund two information specialists in the Administration Division. (Page 3, Line 1)
- * Adds staff and funding to the Farm Commodity Division of DALS to place Agricultural Trade Specialists in the State's three foreign trade offices. (Page 3, Line 12)
- * Adds funding to the Regulatory Division of DALS for an Assistant Attorney General to work with the Grain Warehouse Bureau. (Page 3, Line 33)
- * Adds funding to the Regulatory Division of DALS **to** purchase computer equipment for the Veterinary **Medical**. Examiners Board and the Brand Registration Unit. (Page **4**, Line 9)
- * Adds funding for the Laboratory Division of DALS for Commercial Pesticide Applicator Training. (Page 4, Line 29)
- * Adds funding for the Laboratory Division of DALS for the purchase of computer equipment for the Seed and Entomology Bureau and the USDA certification of four Agricultural Product Inspectors. (Page 4, Line 34)
- * Adds funding to the Soil Conservation Division of DALS for the development of long range natural resource plans and for the cost sharing of dues and travel for District Commission **staff**. (Page 5, Line 22)
- * Adds funding to DALS for research and spraying of the multiflora rose. (Page 8, Line 4)

HOUSE FILE 778

- * Adds funding and staff to the Department of Natural Resources (DNR) for the development of preserves management plans. (Page 10, Line 1)
- * Adds funding to DNR for the purchase of materials for the control of erosion and damage to trails in State parks. (Page 10, Line 6)
- * Adds funding to DNR for general maintenance in State parks. (Page 10, Line 12)
- * Adds Funding to DNR for the purchase of computers for the district forestry field offices. (Page 10, Line 16)
- * Adds funding and staff to DNR for the creation of a position in the Forestry Division to coordinate the State's forestation and reforestation efforts. (Page 10, Line 20)
- * Adds funding and staff to the DNR for implementation of the state floodplain mapping program. (Page 10, Line 25)
- * Adds funding to DNR to cover increased costs associated with the annual Department audit conducted by the State Auditor. (Page 10, Line 31)
- * Adds funding for the restoration and repair of the dam on the Cedar River in the city of Nashua. (Page 12, Line 8)
- * Adds funding for a study of the water supply system of the city of Winterset. (Page 12, Line 12)
- * Adds funding for a feasibility study involving the placement of a destination center at an Iowa lake of greater than 11,000 acres. (Page 12, Line 22)
- * Adds General Fund monies to the Groundwater Fund for the closure of abandoned water supply wells. (Page 12, Line 30)
- * Adds funding and staff to DNR so that the newly acquired Loess Hills area can be maintained and managed as a state forest. (Page 13, Line 12)
- Appropriates General Fund monies to the Resource Enhancement and Protection (REAP) Program created by the 1989 General Assembly in H.F. 769. (Page 15, Line 10)

HOUSE FILE 778

MAJOR INCREASES, DECREASES OR TRANSFERS OF EXISTING PROGRAMS

SIGNIFICANT CHANGES TO THE CODE OF IOWA

- * Adds \$98,333 to the FY 1989 funding level of \$100,000 for the Farmer's Market Coupon Program. (Page 3, Line 18)
- * Establishes a standing limited appropriation **to** the Resource Enhancement and Protection (REAP) Program created by the 1989 General Assembly in H.F. 769. (Page 15, Line 16)
- * Cancels the requirement that DNR repay the Sewage Works Grants program for monies used to pay for the clean up at the AIDEX site. (Page 20, Line 33)
- Extends the State's suspension of certain federal Resource Conservation and Recovery Act (RCRA) authority until FY 1991. (Page 21, Line 18)
- Includes as confidential, financial information submitted to the Agricultural Diversification Bureau for the purpose of obtaining assistance in business planning. (Page 21, Line 33)
- * Changes language relating to restrictions on agricultural landholdings, as used for research and experimental purposes by requiring that certain conditions be met. (Page 22, Line 7)
- * Requires a lessee of agricultural land for research and experimental purposes to file a report with the Secretary of State's Office. (Page 23, Line 26)
- * Directs the Iowa State Fair Board to handle the disposal of waste under the supervision of the Waste Management Authority of DNR. (Page **24**, Line 9)
- * Directs that wetlands and forests displaced by road construction be replaced, consideration of aesthetics and noise be taken into account when a road is constructed through a park, and topsoil not needed in a road construction project be offered to the landowner or other party before disposal. (Page 24, Line 17)
- * Directs that a Brushy Creek Trails Advisory Committee be created to give advice to DNR and the Natural Resource Commission. (Page 25, Line 24)
- * Changes the abandoned well closure and rural water supply testing percentages in the Agriculture Management Account of the Groundwater Protection Fund. (Page 26, Line 27)

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HOUSE FILE 778

STUDIES AND INTENT LANGUAGE

GOVERNORS VETOES

- * Requires that land acquired through foreclosure by a life insurance company or an incorporated association be sold or otherwise disposed of within five years of the date of acquisition. (Page 27, Line 10)
- * Repeals the Park User Fee. (Page 30, Line 22)
- Directs DNR to conduct a study of the disposal of municipal sewage sludge ash, and limits the transportation of sludge ash within the Slate. (Page 16, Line 29)
- Directs DNR to construct a dam at Brushy Creek Recreation Area, beginning May 1, 1990. (Page 17, Line 1)
- * Directs DNR to acquire, within five years, 1,750 acres south and west of Brushy Creek. (Page 17, Line 19)
- Requests the Legislative Council **to** conduct studies of the need for additional lakes and parks in the State. (Page **18**, Line 10)
- * Directs DNR to cease implementation of its parks reorganization plan. (Page 18, Line 22)
- Provides DNR with the authority **to** expend monies from the REAP Open Spaces Account **Funds** on the construction and acquisition at Brushy Creek. (Page **19**, Line **10**)
- * Directs the DNR to establish, by rule, the price of stock grown at the State Nursery. The price set shall cover all costs of production. (Page 19, Line 27)
- Directs the DNR to provide financial information concerning the Department's internal budget and indirect cost procedure to the Legislative Fiscal Bureau on a monthly basis. (Page 20, Line 17)
- * Allows up to \$50,000 of the FY 1989 appropriation to the Farm Commodity Division, which would otherwise revert, to be used in FY 1990 for the support of two information specialists in the DALS. (Page 3, Line 1)
- * Allocates funds for an agricultural trade specialist in each of the State's three foreign trade offices. (Page 3, Line 12)

HOUSE FILE 778

- * Allocates funds for an Environmental Specialist II for the development of preserves management plans. (Page 10, Line 1)
- * Requires the departments to notify the chairpersons and ranking members of the subcommittee in writing prior to the proposed transfer of funds between trust funds or appropriation line-items at least two weeks before the actual transfer. (Page 7, Line 18; Page 20; Line 17)

House File 778

House File 778 provides for the following changes to the $\underline{\text{Code of Iowa}}$.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
15	16	9	Adds	Sec. Unknown	REAP Standing appropriation
15	16	9	Nwthstnd	Sec. 0.33	REAP funds do not revert
15	16	9	Nwthstnd	Sec. 453.7	Interest stays in REAP fund
19	27	16	Nwthstnd	Sec. 17A.2(7g)	Nursery stock price specifications
20	33	20	Amends	Sec. 505.7(3), Chap. 1246 1986 Acts	Cancels AIDEX repayment date
21	18	21	Amends	Sec. 204, Chap. 233 1987 Acts	RCRA suspension
21	33	22	Amends	Sec. 22.7	Confidential records
22	7	23	Amends	Sec. 172c.4(2)	Corporate farming changes
23	26	24	Adds	Sec. 172c.6	Lessees research/experiments
24	9	25	Amends	Sec. 173.16	State Fair waste handling
24	17	26	Adds	Sec. 314.23	Environmental Protection
25	23	27	Adds	Sec. 455a.8	Brushy Creek Advisory Board
26	27	28	Amends	Sec. 455E.11(2b)b	Groundwater abandoned well percentage changes
27	10	29	Amends	Sec. 511.8(10)b	Real estate acquired through foreclosure
27	22	30	Adds	Sec. 511.8a	Real estate acquired through foreclosure
27	22	31	Amends	Sec. 567.3(3)d	Agricultural land used for research and experimental purposes
29	28	32	Adds	Sec. 567.8a	Lessees research/experiments
30	11	33	Amends	Sec. 567.3(3d)5	Effective date for prohibit-
00	• •			·	ing foreign leasing of agricultural land.
30	22	35	Deletes	Sec. 111.85	Repeals Park User Fee

PG	LN	House File 778	Explanation
1 1 1 1 1	2 3 4 5 6	Section 1. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP. There is appropriated from the general fund of the state and the trust funds indicated to the department of agriculture and land stewardship for the fiscal year beginning July 1, 1989, and ending June 30, 1990, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:	
1 1 1 1	9 10	ADMINISTRATIVE DIVISION a. From the general fund for salaries, support, maintenance, and miscellaneous purposes:	General Fund appropriation to the Administrative Division.
1		b. From the fertilizer fund to be transferred to the administration division:	Fertilizer Fund transfer to the Administrative Division for fertilizer audits.
1	16	c. From the dairy trade practice fund to be transferred to the administration division: \$ 93,003	Dairy Trade Practice Fund transfer to the Administrative Division for operations of the Dairy Trade Practices Bureau.
1	18 19 20	administration division:	Commercial Feed Fund transfer to the Administrative Division for commercial feed audits.
1 1 1	23 24	e. The department of agriculture and land stewardship shall establish annual subscription fees for the regular and periodic publications of the department. Fees collected from subscribers shall be deposited in the general fund of the state.	Requires the Department to establish annual subscription fees for their regular and periodic publications.
1 1	28	f. Funds appropriated by this subsection are for the salaries and support of not more than the following full-time equivalent positions: FTES 43.24	Establishes the level of FTE positions.
1 1 1 1	32 33 34 35	g. As a condition, limitation, and qualification of the appropriation from the general fund under paragraph a of this subsection, \$55,459 shall be allocated from the appropriation to reimburse the auditor of state for costs related to performing the annual audit of the department. However, if for the fiscal year beginning July 1, 1989, and ending June 30, 1990, the auditor of state is appropriated	Directs the Division to reimburse the State Auditor for the costs of the annual departmental audit. If this reimbursement is funded through the State Auditor's budget, then the appropriation will be reduced by the amount of this allocation.

House File 778 **Explanation** 2 additional moneys from the general fund for reimbursement of 3 costs related to performing the audit, the amount under this 4 paragraph and paragraph a shall be reduced by the amount of 5 the additional appropriation. h. As a condition, limitation, and qualification of the Specifies funding for to the Statistics Bureau for 7 appropriation from the general fund under paragraph a of the Horticultural Census. 8 this subsection, \$50,000 shall be allocated from the 9 appropriation to the statistics bureau for the purpose of 2 10 conducting the horticultural census. i. As a condition, limitation, and qualification of the Specifies funding for the State 4-H Foundation to 2 12 appropriation from the general fund under paragraph a of foster the development of lowa's youth and to 2 13 this subsection, \$50,000 shall be allocated from the encourage them to study the subject of agriculture. 2 14 appropriation to the state 4-H foundation to foster the 2 15 development of lowa's youth and to encourage them to study the 2 16 subject of agriculture. 2 17 j. As a condition, limitation, and qualification of the Specifies funding to purchase equipment for the 2 18 appropriation from the general fund under paragraph a of dissemination of departmental information. 2 19 this subsection, \$16,200 shall be used by the administrative 2 20 division for purposes of purchasing a videotape editing 2 21 console, a desktop publishing system, and audio/video 2 22 recording equipment. 2 23 2. FARM COMMODITY DIVISION General Fund appropriation to the Farm Commodity a. From the general fund for salaries, support, Division. 2 25 maintenance, miscellaneous purposes, and for the following 2 26 full-time equivalent positions: 2 27 1,308,381 2 28 FTEs 26.00 b. As a condition, limitation, and qualification of the Specifies funding to the Horticultural Bureau for the 2 29 2 30 appropriation from the general fund under paragraph a of continuation of the Agricultural Diversification 2 31 this subsection, \$346,379 shall be allocated from the Program. 2 32 appropriation to the horticulture division for the 2 33 continuation of the agricultural diversification program as 2 34 enacted by 1986 lowa Acts, chapter 1246, section 501, 2 35 subsection 1, paragraph e. VETOED c. As a condition, limitation, and qualification of the Allows 'up to \$50,000 of the FY 1989 appropriation to 2 appropriation from the general fund under this section, an the Farm Commodity Division, which would otherwise 91 3 amount of not more than \$50,000 that was appropriated by 1988 revert, to be used in FY 1990 for the support of two

House File 778 PG LN 4 lowa Acts, chapter 1272, section 1, to the farm commodity 5 division for the year beginning July 1, 1988, and ending June 6 30, 1989, shall not revert to the general fund pursuant to 7 section 8.33, but shall be available for expenditure in the 8 fiscal year beginning July 1, 1989, and ending June 30, 1990. 3 9 The amount shall be used by the department for the support of 3 10 two information specialist positions within the administrative 3 11 division1 VETOED 3 12 d. As a condition, limitation, and qualification of the 3 13 appropriation from the general fund under paragraph a of 3 14 this subsection, \$280,000 shall be used by the department of 3 15 agriculture and land stewardship to establish and fund the 3 16 position of agricultural trade specialist in each of the 3 17 state's three foreign trade offices 3 3. FARMERS' MARKET COUPON PROGRAM 3 18 3 19 From the general fund for salaries, support, maintenance, 3 20 and miscellaneous purposes, to be used by the department to 3 21 continue and expand the farmers' market coupon program by 3 22 providing federal special supplemental food program recipients 3 23 with coupons redeemable at farmers' markets, and for the ' 3 24 following full-time equivalent positions:

3 25

3 26

Explanation

information specialist positions in the Administrative Division.

DETAIL: The information specialists are requested to keep up with the demand for information resulting from the Groundwater Protection Act, drought conditions, aflotoxin, and other agricultural related matters.

VETOED: The Governor vetoed this Section and stated that due to budget restraints this item is in excess of his recommendation and the focus should be on directing available resources to directly enhance the environment rather than adding additional administrative staff.

Specifies funding to establish and fund the position of Agricultural Trade Specialist in each of the State's three foreign trade offices.

DETAIL: These trade specialists are to focus on promoting the export of lowa's agricultural commodities and to coordinate export activities with the Department of Economic Development staff in the trade offices.

VETOED: The Governor vetoed this Section and stated that this expenditure would duplicate the efforts of the current staff from the Department of Economic Development (DED) in the trade offices and that these offices could not be run effectively if the trade office staff were to answer to two bosses, one from the DED and one from the DALS.

General Fund appropriation to the Farmer's Market Coupon Program.

DETAIL: Reflects an amount of \$98,333 above the FY 1989 level for 2.5 FTE positions. This will allow the Program to receive an additional \$268,000 in federal, funding.

198,333 2.50

FTEs

PG LN	House File 778		Explanation
3 30 3 31			General Fund appropriation to the Regulatory Division.
3 35 4 1 4 2 4 3 4 4 4 5 4 6 4 7	b. As a condition, limitation, and qualification of the appropriation from the general fund under paragraph a of this subsection, \$11,250 shall be allocated from the appropriation for the support of the assistant attorney general assigned to the grain warehouse bureau. However, if for the fiscal year beginning July 1, 1989, and ending June 30, 1990, the attorney general is appropriated moneys from the general fund for reimbursement of costs related to supporting the assistant attorney general the amount under this paragraph and paragraph a shall be reduced by the amount of the additional appropriation.		Specifies funding for support of the Assistant Attorney General assigned to the Grain Warehouse Bureau. If this support is provided through the Attorney General's budget then the appropriation will be reduced by the amount of the allocation.
4 11 4 12 4 13 4 14	As a condition, limitation, and qualification of the appropriation from the general fund under paragraph a of this subsection, \$6,000 shall be used by the regulatory division for purchase of computer equipment for the veterinary medical examiners board, and \$15,000 shall be used for the purchase of computer equipment for the brand registration unit.		Specifies funding for the purchase of computer equipment for the Veterinary Medical Examiners Board and the Brand Registration Unit.
4 16 4 17 4 18 4 19	 a. From the general fund for salaries, support, maintenance, and miscellaneous purposes: 		General Fund appropriation to the Laboratory Division.
4 20 4 21 4 22	laboratory division:		Commercial Feed Fund transfer to the Laboratory Division for the operations of the commercial feed programs.
4 23 4 24 4 25	laboratory division:		Pesticide Fund transfer to the Laboratory Division for the operations of the pesticide programs.
4 26 4 27	d. From the fertilizer fund to be transferred to the laboratory division:	93	Fertilizer fund transfer to the Laboratory Division for the operations of the fertilizer programs.

PG LN	House File 778	Explanation
4 28		•
4 31 4 32	e. As a condition, limitation, and qualification of the appropriation from the general fund under paragraph a of this subsection, \$150,000 shall be allocated from the appropriation for the training of commercial pesticide applicators.	Specifies funding for commercial pesticide applicator training.
5 1 5 2 5 3 5 4	As a condition, limitation, and qualification of the appropriation from the general fund under paragraph a of this subsection, \$14,700 shall be used by the laboratory division for the purchase of computer equipment for the seed and entomology bureau, and \$6,400 shall be used for United States department certification training for four agriculture product inspectors.	Specifies funding for the purchase of computer equipment for the Seed and Entomology Bureau and for the USDA certification of four Agriculture Product Inspectors.
	salaries and support of not more than the following full-time equivalent positions:	Establishes the level of FTE positions.
5 13 5 14 5 15		General Fund appropriation to the Soil Conservation Division.
5 19 5 20	b. As a condition, limitation, and qualification of the appropriation from the general fund under paragraph a of this subsection, \$303,436 shall be allocated from the appropriation to be used to conduct soil surveys in conjunction with federal, state, and local agencies in lowa.	Specifies funding for soil surveys in conjunction with federal, state, and local agencies in lowa.
5 24 5 25 5 26 5 27 5 28	c. As a condition, limitation, and qualification of the appropriation from the general fund under paragraph a of this subsection, \$150,000 shall be allocated from the appropriation as follows: \$100,000 shall be used to support field office programs to develop long-range, natural resource management plans; and \$50,000 shall be used to support district commissioners if matched on a dollar-for-dollar basis by counties for the payment of meeting dues and travel for the	Specifies funding to develop long-range, natural resource management plans, and to match county support for meeting dues and travel for the field office staff. Require's the counties to match, on a dollar-for-dollar basis, the State's support for the payment of meeting dues and travel.

5 30 district commissioners' staff.

5 31 d. To provide financial incentives for soil conservation 5 32 practices in accordance with the provisions of paragraph e 5 33 of this subsection:

5 34 \$ 6,789,972

- 5 35 e. As a condition, limitation, and qualification of the
- 6 1 appropriation from the general fund under paragraph d of
- 2 this subsection, the following requirements apply to the funds
- 6 3 appropriated by paragraph d:
- 6 4 (1) Not more than five percent may be allocated for cost
- 6 5 sharing to abate complaints filed under section 467A.47 and
- 6 6 467A.48.
- 6 7 (2) Not more than ten percent may be allocated for finan-
- 8 cial incentives not exceeding seventy-five percent of the ap-
- 6 9 proved cost of permanent soil conservation practices under
- 6 10 chapter 467A on watersheds above publicly owned lakes in ac-
- 6 11 cordance with the priority list required in section 15 of this
- 6 12 Act.
- 6 13 (3) The soil conservation district commissioners may al-
- 6 14 locate financial incentives not exceeding sixty percent of the
- 6 15 cost of permanent soil conservation practices for special
- 6 16 watershed practices or summer construction incentives under
- 6 17 section 467A.7, subsections 17 and 19.
- 6 18 (4) Except for the allocations subject to subparagraphs
- 6 19 (1), (2), and (3), these funds shall not be used alone or in
- 6 20 combination with other public funds to provide a financial
- 6 21 incentive payment greater than fifty percent of the approved
- 6 22 cost for voluntary permanent soil conservation practices and
- 6 23 priority shall be given to family-operated farms.
- 6 24 (5) The soil conservation committee may allocate funds to
- 6 25 conduct research and demonstration projects to promote conser-
- 6 26 vation tillage and nonpoint sources pollution control
- 6 27 practices.

General Fund appropriation for the Soil Conservation Cost-Share Program.

Permits up to 5% of the cost-share funds to be used to abate complaints filed under Sections 467A.47 (inspection of land on complaint) and 467A.48 (application for public cost-sharing funds), Code of lowa.

Permits up to 10% of the cost-share funds to be used for financial incentives not exceeding 75% of the approved costs of permanent soil conservation practices on watersheds above publicly owned lakes.

Permits the allocation of financial incentives, not exceeding 60% of the cost of permanent soil conservation practices, for special watershed practices or summer construction incentives.

Requires that these funds not be used alone or in combination with other public funds to provide a financial incentive payment greater than 50% of the approved cost of voluntary permanent soil conservation practices, except for the allocations subject to Section 1.6.d; 1, 2, and 3 of this Act. Requires that priority for financial incentives be given to family-operated farms.

Permits the Soil Conservation Committee to allocate funds to conduct research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices.

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Explanation

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PG LN

<u> </u>
Permits the use of up to 30% of a Soil Conservation District's allocation by the district commissioners for the establishment of management practices to control the soil erosion on land that is now row cropped.
Permits the use of financial incentive payments in combination with Department of Natural Resource funds.
Requires unencumbered or unobligated funds remaining on June 30, 1993, from funds appropriated for FY 1990, to revert to the General Fund on September 30, 1993.
Appropriation from unclaimed pari-mutuel winnings receipts to the Horse and Dog Breeders Program.
Specifies funding for an additional livestock inspector.
Requires the Department to notify, in writing, the chairpersons and ranking members of the Agriculture and Natural Resources Appropriations Subcommittee regarding the fund transfers from the Dairy Trade Practices Fund, the Commercial Feed Fund, the Fertilizer Fund, and the Pesticide Fund. VETOER: The Governor vetoed this Section and stated that notification of the Legislature of appropriation transfers is already provided for by Section 8.39,

V

PG I	N House File 778	Explanation
	8 shall be given at least two weeks to review and comment on the	Code of Iowa.
/	9 proposed transfer before the transfer of funds is made.	
7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7 7	Sec. 4. For the fiscal year beginning July 1, 1988, and ending June 30, 1989, and for the fiscal year beginning July 1, 1989, and ending June 30, 1990, the increased fee revenues resulting to the fertilizer fund and to the pesticide fund during each fiscal year, from the increases in fees and expansion of coverage of fee requirements, are appropriated for that fiscal year to the department of agriculture and land 2 stewardship for the administration and implementation of 3 chapters 200 and 206, Code 1989.	Permits the Department to use increased revenues from the Fertilizer and Pesticide Fund for the purposes described in the Groundwater Protection Act. This language was in the original Act for one-year and is required for proper implementation of the fertilizer and pesticide programs.
8 8 8 8 8 8	4 Sec. 5. MULTIFLORA ROSE. 5 There is appropriated from the general fund of the state 6 for the fiscal year beginning July 1, 1989, and ending June 7 30, 1990, the following amount, or so much thereof as is 8 necessary, to be used for purposes relating to the control or 9 eradicating the multiflora rose: 10 \$62,400	General Fund appropriation for research on/and eradication of the multiflora rose.
8 8 8	1. As a condition, limitation, and qualification of the appropriation from the general fund under this section, 13 \$37,400 from the appropriation shall be transferred to the state board of regents for the use of the department of plant pathology at lowa state university of science and technology for purposes related to researching the multiflora rose virus.	Specifies funding to the Department of Plant Pathology at lowa State University for research on the multiflora rose virus.
8 8 8 8 8 8 8 8 8 8 8 8 8	2 a. As a condition, limitation, and qualification of the appropriation from the general fund under this section, \$25,000 shall be used from the appropriation by the department of agriculture and land stewardship for the purpose of partially reimbursing agricultural landowners or tenants for the cost of herbicide for controlling or eradicating the multiflora rose which has severely infested their agricultural land. Not more than five percent of the funds appropriated under this paragraph shall be used for administrative expenses.	Specifies funding for partially reimbursing agricultural landowners for the cost of herbicide for controlling or eradicating the multiflora rose. Requires that not more than 5% of the allocation shall be used for administrative expenses.
8 2	b. A county board of supervisors desiring a share of the amount appropriated under paragraph a of this subsection shall, in conjunction with the county weed commissioner and the county soil conservation district commissioners, develop a	Requires a county board of supervisors to develop a plan, bqsed upon partial reimbursement for the purchase of herbicide from both state and county appropriations, to combat multiflora rose. Requires

PG LN House File 778	Explanation
8 31 plan to combat severe infestations of multiflora rose on 8 32 privately owned land within the county. The plan shall be 8 33 based upon partial reimbursement of individual landowner's 8 34 costs for the purchase of herbicide from both state and county 8 35 appropriations; however, the share of 'costs reimbursed by 9 1 state funds shall not exceed one-fourth. The plan shall be 9 2 submitted to the secretary of agriculture for approval or 9 3 recommendations for modification.	that the State's share not exceed one-fourth of the total reimbursement.
 9 4 c. A landowner or tenant whose agricultural land is 9 5 severely infested by multiflora rose may apply to the soil 9 6 conservation district commissioners of the county for partial 9 7 reimbursement, according to the approved plan, for the cost of 9 8 herbicide for controlling or eradicating the multiflora rose 	Permits a landowner or tenant to apply for partial reimbursement, according to the approved plan, for the cost of herbicide to control or eradicate multiflora rose.
 9 9 on the agricultural land. The county weed commissioner shall 9 10 assist the soil conservation district commissioners in 9 11 investigating the application and determining if the 	Requires the soil conservation district commissioners to review and approve reimbursement applications:
9 12 infestation is severe. The soil conservation district 9 13 commissioners shall review and approve each application for 9 14 partial cost reimbursement if the infestation is severe on the 9 15 applicant's agricultural land. If the soil conservation 9 16 district commissioners find the amount of reimbursement 9 17 claimed to be excessive, the district commissioners may 9 18 approve a lesser amount. The reasons for disapproval of an 9 19 application or reduction of the amount of reimbursement shall 9 20 be sent in writing to the applicant. The amount of 9 21 reimbursement certified by the secretary shall be paid by 9 22 warrant issued by the director of revenue and finance.	Requires the reimbursement amount to be paid by warrant issued by the Director of Revenue and Finance.
9 23 d. Federal lands and federal land tenants are not eligible9 24 for reimbursement under this subsection.	Prohibits reimbursements from being used for federal lands and federal tenants.
9 25 Sec. 6. DEPARTMENT OF NATURAL RESOURCES. There is 9 26 appropriated from the general fund of the state to the 9 27 department of natural resources for the fiscal year beginning 9 28 July 1, 1989, and ending June 30, 1990, the following amounts, 9 29 or so much thereof as may be necessary, to be used for the 9 30 purposes designated: 9 31	General Fund appropriation for the Department of Natural Resources Operations.
9 35	

PG LN	House File 778		Explanation
10 3 10 4	b. As a condition, limitation, and qualification of the appropriation under paragraph a of this subsection, \$30,000 shall be allocated from the appropriation for the position of environmental specialist II for the development of preserves management plans.	VETOED	Specifies funding for an Environmental Specialist II for the development of preserves management plans.
			VETOED: The Governor vetoed this item and stated that the preserves management plans can be completed by present staff.
10 8 10 9 10 10	c. As a condition, limitation, and qualification of the appropriation under paragraph a of this subsection, \$78,000 shall be allocated from the appropriation for the purchase of materials including railroad ties, seed, stone, and other materials, for erosion control and repair of damaged trails in state parks.		Specifies funding for materials to contro erosion and repair damaged trails in state parks.
10 14	d. As a condition, limitation, and qualification of the appropriation under paragraph a of this subsection, \$51,226 shall be allocated from the appropriation for general maintenance in state parks.		Specifies funding for general maintenance in state parks.
10 18	e. As a condition, limitation, and qualification of the appropriation under paragraph a of this subsection, \$30,000 shall be allocated for the purchase of computer equipment in forestry division field offices.		Specifies funding for the purchase of computer equipment in Forestry Division field offices.
10 22 10 23	f. As a condition, limitation, and qualification of the appropriation under paragraph a of this subsection, \$50,000 shall be allocated from the appropriation for the salary and support of a forestry coordinator and the development of promotional materials for the forest renewal program.		Specifies funding for a Forestry Coordinator and the development of promotional materials for the forest renewal program. DETAIL: This position is created to help promote reforestation on private lands, in conjunction with the forestry cost-share provisions of the Resource Enhancement and Protection Program.
10 27 10 28 10 29	g. As a condition, limitation, and qualification of the appropriation under paragraph a of this Subsection, \$37,500 shall be allocated from the appropriation for the salary and support of an environmental engineer II to implement the stat flood plain mapping program and other responsibilities as determined by the director.	e	Specifies funding for an Environmental Engineer II to implement the state Flood Plain Mapping Program.
	h. As a condition, limitation, and qualification of the appropriation under paragraph a of this subsection, \$23,832 shall be allocated from the appropriation to reimburse the	99	Specifies funding to reimburse the State Auditor for the cost of the annual departmental audit.

	PG	LN	House File 778
			auditor of state for the cost of the annual audit of the
3 1			department. However, if for the fiscal year beginning July 1,
	11		1989, and ending June 30, 1990, the auditor of state is
();	11 11		appropriated additional moneys from the general fund for reimbursement of costs related to performing the audit, the
	11		amount under this paragraph and paragraph a shall be reduced
	11		by the amount of the additional appropriation.
	11	6	i. As a condition, limitation, and qualification of the
	11		appropriation under paragraph a of this subsection, not more
	11		than the following amounts from the appropriation shall be
	11		expended and not more than the following full-time equivalent
	11		positions shall be authorized for the purposes designated:
	11	11	(1) Office of director
	11		\$ 59,817
	11		FTEs 5.95
	11		(2) Administrative services division
	11		\$ 1,441,376
	11		FTEs 126.15 (3) Coordination and information division
			(3) Coordination and information division \$ 808,340
		-	(4) Energy and geological resources division
			\$ 1,216,580
	11	22	FTEs 59.12
			(5) Environmental protection division
			\$ 2,175,061
			FTEs 147.50
			(6) Forests and forestry division
			\$ 1,441,438
			FTEs 54.64 (7) Parks and preserves division
			(7) Faiks and preserves division \$ 5,199,572
			FTEs 206.05
			The amounts specified under this lettered paragraph do not
			include the amounts allocated in paragraphs j through m of
	11	34	this subsection.
	11	35	If an amount is expended in excess of the amount designated
	12		for any purpose, including any division specified under this
	12	2	lettered paragraph, the department shall notify the
	12	3	legislative fiscal bureau, the chairpersons of the standing

12 4 appropriations committees of the senate and house of

Explanation

Requires a reduction in the appropriation of this amount if the Auditor is provided other funds for this purpose.

Requires that, as a condition of the total Department of Natural Resources appropriation, no more than the specified amounts of money or number of FTE positions be expended and utilized in the listed Divisions.

Requires the Department to notify the Legislature as directed by Section 8.39, <u>Code of Iowa</u>, if the Department exceeds the amount listed in any Division.

PG LN			Explanation
12 6	representatives, and the chairpersons of the agriculture and natural resources appropriations subcommittee pursuant to section 8.39.		•
12 10	j. As a condition, limitation, and qualification of the appropriation under paragraph a of this subsection, \$250,000 shall be allocated from the appropriation to restore and repair the dam on the Cedar river in the city of Nashua.		Specifies funding to restore and repair the dam on the Cedar River in the City of Nashua.
12 14 12 15 12 16 12 17 12 18 12 19 12 20	k. As a condition, limitation, and qualification of the appropriation under paragraph a of this subsection, \$50,000 shall be allocated from the appropriation to contract for a study to investigate the feasibility of expanding and modernizing the public water supply system in Winterset, in order to increase the supply of water to serve the increasing demand of the city and to serve surrounding communities. The department shall report the findings and recommendations of the study to the governor and general assembly not later than February 1, 1990.)	Specifies funding for a study of the water supply system of the City of Winterset. Requires the Department to report the findings of the study to the Governor and the Legislature by February 1, 1990.
12 24 12 25 12 26 12 27 12 28	I. As a condition, limitation, and qualification of the appropriation under paragraph a of this subsection, \$50,000 shall be allocated from the appropriation to contract with an lowa-based consulting firm to investigate the feasibility of creating a destination center at a public lake area not less than eleven thousand acres in size. The department shall report the findings and recommendations of the study to the governor and general assembly not later than February 1, 1990		Specifies funding for a feasibility study involving the placement of a destination center at a public lake area in the State of more than 11,000 acres. Requires the study to be conducted by an lowa-based company. Requires the Department to report the findings of the study to the Governor and the Legislature by February 1, 1990.
12 32 12 33 12 34 12 35	m. As a condition, limitation, and qualification of the appropriation under paragraph a of this subsection, \$300,000 shall be allocated from the appropriation for grants to counties for the purpose of conducting programs for properly closing abandoned rural water supply wells to supplement fund appropriated under section 455E.11, subsection 2, paragraph b, subparagraph (3), subparagraph subdivision (b).	s	Specifies funding for grants to counties for the closure of abandoned wells. These funds are to be used to supplement funds from the Agriculture Management Account of the Groundwater Protection Fund.
13 2 13 3 13 4	contracts:	101	General Fund appropriation for the reimbursement to the United States Geological Survey for cooperative contracts.

4 \$ 1 \$ \$

PG LN House File 778	Explanation
13 5 3. For the green thumb program for the employment of the 13 6 elderly in conservation and outdoor recreation related fields 13 7 in coordination with other agencies as provided by law, and 13 8 for not more than the following full-time equivalent 13 9 positions: 13 10 \$200,000 13 11 FTEs 18.68	General Fund appropriation for the Green Thumb Program.
13 12 4. For the salary and support for not more than the 13 13 following full-time equivalent positions to maintain and 13 14 manage the Loess Hills area as a state forest: 13 15	General Fund appropriation to maintain and manage the Loess Hills area as a state forest.
13 22 DIVISION OF FISH AND GAME 13 23 1. From the state fish and game protection fund for 13 24 salaries, support, maintenance, equipment, and miscellaneous 13 25 purposes including not more than \$2,840,078 during the fiscal 13 26 year beginning on July 1, 1989, and ending June 30, 1990, 13 27 which shall be available from the state fish and game 13 28 protection fund for administrative support: 13 29 \$\text{16,425,088}\$	State Fish and Game Protection Fund appropriation to the Division of Fish and Game. Requires a maximum of \$2,840,078 to be used for administrative support.
13 30 2. From the fees deposited under section 3210.7 to the 13 31 fish and game protection fund for enforcement of snowmobile 13 32 laws as part of the state snowmobile program: 13 33	Snowmobile Fund appropriation to the Fish and Game Protection Fund for enforcement of snowmobile laws and snowmobile safety.
13 34 3. From the fees deposited under section 106.52 to the 13 35 fish and game protection fund for administration and 14 1 enforcement of navigation laws and water safety: 14 2 \$\times 1,000,000\$	Boat Registration Fund appropriation to the Fish and Game Protection Fund for administration and enforcement of navigation laws and water safety.
14 3 4. As a condition, limitation, and qualification of the 14 4 appropriations under this section, funds remaining in the fish 14 5 and game protection fund during the fiscal year beginning July 14 6 1, 1989, which are not specifically appropriated by this	Permits funds not specifically appropriated from the Fish and Game Protection Fund to be used for capital projects and contingencies during FY 1990.
14 7 section are appropriated and may be used for capital projects	Requires that a contingency not include any purpose

House File 778 PG LN 14 8 and contingencies arising during the fiscal year beginning 14 9 July 1, 1989. A contingency shall not include any purpose or 14 10 project which was presented to the general assembly by way of 14 11 a bill or a proposed bill and which failed to be enacted into 14 12 law. For the purpose of this subsection, a necessity of 14 13 additional operating funds may be construed as a contingency. 14 14 Before any of the funds authorized to be expended by this 14 15 subsection are allocated for contingencies, it shall be 14 16 determined by the executive council that a contingency exists 14 17 and that the contingency was not existent while the general 14 18 assembly was in session and that the proposed allocation shall 14 19 be for the best interests of the state. If a contingency 14 20 arises or could reasonably be foreseen during the time the 14 21 general assembly is in session, expenditures for the 14 22 contingency must be authorized by the general assembly. Sec. 8. MARINE FUEL TAX FUND. There is appropriated from 14 24 the marine fuel tax fund to the department of natural 14 25 resources for the fiscal year beginning July 1, 1989, and 14 26 ending June 30, 1990, the following amounts, or so much 14 27 thereof as is necessary, to be used for the purposes 14 28 designated: 1. For maintenance and development of boating facilities 14 30 and access to public waters: 14 31 400,000 2. For deposit in the state fish and game protection fund 14 33 for the administration and enforcement of navigation laws and 14 34 boat safety: 150.000 14 35 As a condition, limitation, and qualification of the 15 1 15 2 appropriations made under this section, the balance of the 15 3 amount computed as provided in section 324.84 for the fiscal 15 4 year beginning July 1, 1989, and ending June 30, 1990, is 15 5 appropriated for the purposes provided in section 324.79, 15 6 subsections 1, 2, 3, and 5. The unencumbered or unobligated 15 7 balances of funds specifically allocated for such projects for 15 8 the fiscal year ending June 30, 1990, shall revert to the fund 15 9 from which appropriated September 30, 1992.

Explanation

or project that was presented to the General Assembly by way of a bill or a proposed bill, but failed to be enacted into law.

Requires the Executive Council to determine if a contingency exists, that the contingency was not present during the session, and that the project is in the State's best interest.

Marine Fuel Tax Fund appropriation for maintenance and development of boating facilities and access to public waters.

Marine Fuel Tax Fund appropriation to the State Fish and Game Protection for the administration and enforcement of navigation laws and boat safety.

Permits the balance of the Marine Fuel Tax Fund to be appropriated during FY 1990 for the following purposes:

- 1) dredging and renovation of natural lakes;
- 2) acquisition, development, and maintenance of access to public boating waters;
- 3) development and maintenance of boating facilities and navigation aids

facilities associated with recreation boating; and 4) acquisition, development, and maintenance of recreation facilities associated with recreational boating.

103

House File 778 Explanation

15 10 Sec. 9. IOWA RESOURCES ENHANCEMENT AND PROTECTION FUND.

15 11 1. There is appropriated from the general fund of the

15 12 state for the fiscal year beginning July 1, 1989, and ending

15 13 June 30, 1990, to the lowa resources enhancement and

15 14 protection fund, the amount of \$2,000,000 to be used as

15 15 provided in chapter 455A.

15 16 2. For each fiscal year of the fiscal period beginning

15 17 July 1, 1990, and ending June 30, 2000, there is appropriated

15 18 from the general fund, to the lowa resources enhancement and

15 19 protection fund, the amount of \$20,000,000 to be used as

15 20 provided in chapter 455A.

. 15 21 Section 8.33 does not apply to moneys appropriated under

15 22 this section. Notwithstanding section 453.7, interest or

15 23 earnings on moneys appropriated under this section shall be

15 24 credited to the lowa resources enhancement and protection

15 25 fund.

PG LN

15 26 3. This section shall become effective only if House File

15 27 769 is enacted by the Seventy-third General Assembly, 1989

15 28 Session.

15 29 4. County boards of supervisors of Jones, Lyon, Jasper, or

15 30 Buena Vista counties may each enter into an agreement with the

15 31 department of natural resources to restore and repair lowhead

15 32 dams within their counties. The department shall use moneys

15 33 appropriated to the county conservation account of the lowa

15 34 resources enhancement and protection fund under section

15 35 455A.19, subsection 1, paragraph b, subparagraph (3), as

16 1 provided in 1989 Iowa Acts, House File 769. Under an

16 2 agreement, Jones county is eligible to receive \$50,000, Lyon

16 3 county is eligible to receive \$50,000. Jasper county is

16 4 eligible to receive \$25,000, and Buena Vista is eligible to

16 5 receive \$25,000.

16 6 Under the agreement, moneys allocated to each county under

16 7 this section shall be repaid to the county conservation

16 8 account from moneys which would otherwise be allocated to them

16 9 under section 455A.19, subsection 1, paragraph b,

Requires the unencumbered or unobligated balances specifically allocated for such projects for FY 1990 to revert to the Marine Fuel Tax Fund on September 30, 1992.

General Fund appropriation to the Resource Enhancement and Protection Program (REAP). This Section became effective with the signing of H.F 769, which created the REAP Fund.

CODE: Establishes a standing limited appropriation of \$20,000,000 per year, for the period of FY 1991 to FY 2000, for deposit in the Resource Enhancement and Protection Program (REAP) Fund, retains the interest in the Fund, and allows unspent funds to be carried forward.

Allows the county conservation boards of certain counties to obtain funds from the REAP Fund to repair low head dams. These funds are to be charged against the county's REAP allotment.

DETAIL: Under the provisions of this Section, Jones, Lyon, Jasper, and Buena Vista counties will be able to apply for and receive REAP funds to repair dams under their control before the funds would ordinarily be available.

PG		House File 778		Explanation
		subparagraphs (1)and (2), as provided in 1989 Iowa Acts, House File 769.		
16 16 16 16	14 15 16	5. The Code editor is directed to codify subsection 2, if House File 769 is enacted by the Seventy-third General Assembly. The Code editor is authorized to include subsection 1 within chapter 455A as provided in House File 769 or any other chapter or section where provisions of House File 769 are codified.		Directs the code editor to codify the standing appropriation to the REAP Fund.
16 16 16 16 16 16 16 16	20 21 22 23 24 25 26 27	Sec. 10. Moneys appropriated to the lowa resource enhancement and protection fund for the year beginning July 1, 1988, and ending June 30, 1989, pursuant to Senate File 363 as enacted by the Seventy-third General Assembly, 1989 Session, shall not revert to the general fund pursuant to section 8.33, but shall remain in the fund to be used in the year beginning July 1, 1989, and ending June 30, 1990, as provided in House File 769. This section shall become effective only if House File 769 is enacted by the Seyenty-third General Assembly, 1989 Session.		CODE: Directs that all funds appropriated to the REAP Fund in FY 1989 shall not be subject to reversion until the end of FY 1990.
16 16 16 16 16	31 32 33 34	Sec. 11. The department of natural resources shall conduct a study of the disposal of municipal sewage sludge ash. The department shall report findings and recommendations of the study to the general assembly not later than March 1, 1990. Persons shall delay transporting municipal sewage sludge ash on highways beyond a fifty mile radius from the point of incineration, until the report is made.		Requires the Department to conduct a study of the disposal of municipal sewage sludge ash and to report the findings and recommendations of the study to the General Assembly by March 1, 1990. Prohibits the transporting of municipal sewage sludge ash beyond a fifty mile radius from the point of incineration, until the report is made.
	4 5 6 7 8		105	Requires the Department of Natural Resources to construct a dam at Brushy Creek Recreation Area, beginning May 1, 1990.
17	10	2. During the development of the necessary plans for the		Requires the Department to acquire, within five

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House File 778 PG LN **Explanation** 17 11 Brushy Creek dam and water impoundment, the department shall vears, 1.750-acres south of the present Brushy Creek area. The land acquired shall be similar in 17 12 commence the acquisition of approximately one thousand seven 17 13 hundred fifty acres of additional land south and west of the topography to the land in the recreation area. 17 14 Brushy Creek state recreation area. The acquisition may be 17 15 accomplished by means which include purchase, easement, lease-17 16 purchase, lease, gift, life estates, or other means. The 17 17 acquisition shall be completed not later than July 1, 1994. 17 18 The department shall before February 1 of each year, until the 17 19 acquisition is completed, report to the chairpersons of the 17 20 committees on appropriations in the senate and house of 17 21 representatives, and the chairpersons of the agriculture and 17 22 natural resources appropriations subcommittee. The land shall be similar to the natural topography of the 17 24 Brushy Creek stream valley and shall be developed and managed 17 25 for multiple use recreation with special emphasis on 17 26 equestrian activities, hiking, cross-country skiing, hunting, 17 27 stream fishing, and wildlife enhancement. The construction of 17 28 recreational facilities and amenities on the newly acquired 17 29 land shall have equal priority with other facilities 17 30 constructed at the recreational area and shall include trails. 17 31 camping sites, shower and restroom facilities, roadways, and 17 32 parking lots. Two equestrian campgrounds shall be 17 33 established. One campground shall be in the northern area and 17 34 one campground shall be in the southern area of the Brushy 17 35 Creek recreation area. 3. In the implementation of any development plan for the Requires the Department to provide for wildlife 18 18 2 Brushy Creek recreation area, including land adjacent to the habitat, reforestation, and wetland enhancement in 18 3 area which is acquired by the state, the department shall the present Brushy Creek area, as well as the area to be acquired. 18 4 provide for reforestation, habitat improvement, and wetland 18 5 enhancement. Areas dedicated for reforestation, habitat 18 6 improvement, or wetland enhancement shall be appropriately 18 7 located and equal to a size capable of benefiting forest, 18 8 upland, and wildlife species and of improving the aesthetic 18 9 value of the area. Requests the Legislative Council to conduct a Sec. 13. LEGISLATIVE STUDIES REQUESTED. 18 10 comprehensive study of the present and future need 1. The legislative council is requested to conduct a 18 11 for lakes and report the findings to the Governor and 18 12 comprehensive study of the current and future needs for General Assembly by January 1, 1991. 18 13 artificial and natural lakes and water recreation in this 18 14 state. The study should include a review of existing natural

18 15 and artificial lakes, water quality considerations,

18 16 restoration and management needs of the existing, lakes for the

-	PG LN House File 778		Explanation	
	18 17 next twenty years, development needs of the existing lakes to 18 18 provide for optimum public use, and the need for additional 18 19 artificial lakes. The legislative council is requested to 18 20 report findings and recommendations of the study to the 18 21 governor and general assembly not later than January 1, 1991.			
	18 22 2. The legislative council is requested to conduct a 18 23 comprehensive study of the current and future needs for state 18 24 parks, forest, and recreation areas other than lakes and 18 25 related water recreational areas in this state. The study 18 26 should include a review of existing state parks and recreation 18 27 areas, the restoration and management needs of the public 18 28 parks, forests, and recreation areas, the development needs of 18 29 the parks, forests, and recreation areas to provide optimum 18 30 public use, and the need for the acquisition and development 18 31 of additional parks, forests, and recreation areas. The 18 32 legislative council is requested to report findings and 18 33 recommendations of the study not later than January 1, 1991.		Requests the Legislative Council to conduct a comprehensive study of the future need for state parks, forests and recreation areas and report the findings to the Governor and General Assembly by February 1, 1991.	
	18 34 The department shall not further implement any program or plan 18 35 relating to the reorganization of state parks, including the 19 1 plan entitled A Management Plan for Iowa State Parks, until 2 after findings and recommendations contained in the study 19 3 provided for in this subsection are reported to the governor 19 4 and general assembly. The department of natural resources 19 5 shall consider the findings and recommendations before 19 6 implementing a program or plan relating to the reorganization. 19 7 This subsection shall not prohibit the department from 19 8 employing, assigning, or transferring an employee necessary to 19 9 carry out routine operations under chapter 455A.		Requires the Department to cease implementation of the Parks Reorganization Plan until the findings of the study are reported.	
	19 10 Sec. 14. FUNDING FOR BRUSHY CREEK LAKE PROJECT. 19 11 Notwithstanding the limitations imposed on the expenditure of 19 12 funds for open spaces projects under section 455A.19, 19 13 subsection 1, paragraph a, as provided in House File 769, if 19 14 enacted by the Seventy-third General Assembly, 1989 Session, 19 15 or under sections 12 and 13 of this Act, the department shall 19 16 have the authority to use any funds allocated to the open 19 17 spaces account for the construction of a dam to create an 19 18 artificial lake and for the acquisition of additional land 19 19 south and west of the Brushy Creek state recreation area.	107	CODE: Provides the Department with the authority to expend funds from the from the Open Spaces Account of the REAP fund for the acquisition and Brushy Creek.	
	19 20 Sec. 15. The natural resources commission shall establish	107	Requires the Natural Resources Commission to	

House File 778 **Explanation** PG LN 19 21 a priority list of watersheds which are of highest importance establish a priority list of watersheds above 19 22 based on soil loss to be used for the allocation of funds set publicly owned lakes which are of highest importance 19 23 aside in the appropriations to the department of agriculture in terms of soil **loss** to be used for the allocation 19 24 and land stewardship for permanent soil conservation of funds set aside for the Department of Agriculture 19 25 practices, pursuant to section 1, subsection 6, paragraph e. and Land Stewardship for permanent soil conservation 19 26 subparagraph (2) of this Act. practices. Sec. 16. Notwithstanding section 17A.2, subsection 7, CODE: Requires the Department to establish, by rule, 19 28 paragraph g, the department shall by rule establish prices prices of plant material grown at the state forest 19 29 of plant material grown at the state forest nurseries to cover nurseries to cover all expenses related to the 19 30 all expenses related to the growing of the plants. growing of the plants. The department shall develop additional programs to Requires the development of additional programs to 19 32 encourage the wise management and preservation of existing encourage wise management, preservation, forestation, and reforestation on private and public lands, and to 19 33 woodlands and shall increase its efforts to encourage 19 34 forestation and reforestation on private and public lands in encourage a cooperative relationship between the 19 35 the state. state forest nurseries and private nurseries. **2**0 1 The department shall encourage a cooperative relationship 20 2 between the state forest nurseries and private nurseries in 20 3 the state in order to achieve these goals. 20 4 Sec. 17. If the department of agriculture and land VETOED Requires that the Departments of Agriculture and 20 5 stewardship or the department of natural resources makes an Natural Resources notify, in writing, the chairpersons and ranking members of the Agriculture 20 6 appropriation transfer between appropriation line-items, the and Natural Resources Appropriations Subcommittee 20 7 chairpersons and ranking members of the agriculture and regarding the transfer of funds between appropriation 20 8 natural resources appropriations subcommittee shall be line-items at least two weeks prior to the actual 20 **9** notified in writing prior to the proposed transfer of funds. 20 10 The notice from the department shall include information transfer. 20 11 concerning the amount of the proposed transfer, the 20 12 appropriation line-items affected by the proposed transfer, VETOED: The Governor vetoed this section and stated 20 13 and the reasons for the proposed transfer. Chairpersons and that notification of the Legislature of appropriation 20 14 ranking members notified shall be given at least two weeks to transfers is already provided for by Section 8.39. 20 15 review and comment on the proposed transfer before the Code of Iowa. 20 16 transfer of funds is made. Sec. 18. The department of natural resources shall provide Requires the Department of Natural Resources to 20 18 the legislative fiscal bureau information and financial data provide financial data to the Legislative Fiscal 20 19 by cost center, on at least a monthly basis, relating to the Bureau, on at least a monthly basis, by cost center relating to the indirect cost accounting procedure, 20 20 indirect cost accounting procedure, the amount of funding from

20 21 each funding source for each cost center, and the internal

20 23 include but is not limited to financial data covering the

20 22 budget system used by the department. The information shall

20 24 department's budget by cost center and funding source prior to

the amount of funding from each funding source for

each cost center, and the internal budget system.

PG LN			Explanation
20 26	the start of the fiscal year, and to the department's actual expenditures by cost center and funding source after the accounting system has been closed for that fiscal year.		
20 30 20 31	Sec. 19. All federal grants to and the federal receipts, not otherwise appropriated, of the agencies appropriated funds under this Act are appropriated for the purposes set forth in the federal grants or receipts, unless otherwise provided by the general assembly.		Requires that all federal grants and receipts, not otherwise appropriated, are appropriated for the purpose set forth in the federal grants or receipts.
	subsection 7, unnumbered paragraph 3, is amended to read as follows:		CODE: Cancels the repayment date of the State's share of the AIDEX Superfund cleanup costs, which is currently required to be repaid by June 30, 1989.
21 2 21 3 21 4 21 5 21 6 21 7 21 8 21 9 21 10 21 11 21 12 21 13 21 14 21 15 21 16	appropriated for payments to governing bodies responsible for publicly owned sewage treatment facilities but which are unexpended an amount not to exceed four hundred ninety-three thousand (493,000) dollars for the state share of the AIDEX superfund cleanup. Any funds remaining in the AIDEX superfund account once the final site cleanup work, excluding the ongoing monitoring of the site, has been completed shall revert to the general fund of the state. The-moneys-used-for the-state share of the-AIDEX-superfund-cleanup shall be repaid not later than June 30, 1989. It is the intent of the general assembly that the withdrawal of funds from moneys available for publicly owned sewage treatment facilities shall not be used for any other purpose in future years and the department of natural resources shall report to the general assembly not later than January 1, 1987 on methods to increase funds for the state superfund to meet future needs in this state.		This provision causes a portion of the AIDEX cleanup to be borne by the Sewage Works Grants Program.
21 20 21 21 21 22 21 23 21 24 21 25 21 26 21 27 21 28	subsection 5, is amended to read as follows:	109	CODE: Extends the State's suspension of authority over parts of the federal Resource Conservation and Recovery Act (RCRA) through FY 1990.

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House File 778

21 30 and site licensing under chapter 455B, division IV, part 6.
21 31 The suspension provided by this subsection begins July 1, 1987
21 32 and ends June 30, 1989 1990.

21 33 Sec. 22. Section 22.7, Code 1989, is amended by adding the
21 34 following new subsection:
21 35 NEW SUBSECTION. 26. Financial information, which if
22 1 released would give advantage to competitors and serve no
22 public purpose, relating to commercial operations conducted or
23 intended to be conducted by a person submitting records

22 7 Sec. 23. Section 172C.4, subsection 2, Code 1989, is

4 containing the information to the agricultural diversification
5 bureau of the department of agriculture and land stewardship
6 for the purpose of obtaining assistance in business planning.

22 8 amended by striking the subsection and inserting in lieu

22 9 thereof the following:

22 10 2. Agricultural land acquired for research or experimental

22 11 purposes. Agricultural land is used for research or

22 12 experimental purposes if any of the following apply:

Explanation

CODE: Includes as confidential, financial information submitted to the Agricultural Diversification Bureau of the DALS for the purpose of obtaining assistance in business planning, which if released would give advantage to competitors and serve no public purpose.

CODE: Changes language relating to restrictions on agricultural landholdings as used for research and experimental purposes by requiring that the following conditions be met:

- A) Requires research and experimental activities to be undertaken and commercial sales which are incidental to the research must be less than 25% of the gross sales of the primary product of the research.
- B) Requires the primary purpose of the land to be used for testing, developing, or producing seeds or plants as seed stock. Incidental sales of seed stock must be less than 25% of the gross sales of the primary product of the research.
- C) Requires that the primary purpose of the land be used for testing, developing, or producing animals as breeding stock. To qualify under this paragraph the following conditions must be met:
- The corporation cannot hold the land other than as a lessee, the corporations cannot renew the lease, and the lease cannot be for more than 12 years.
- 2. Terms of sale cannot relate, either directly or indirectly, to the corporation's control over

Explanation

the items to be sold.

- 3. The corporation cannot hold more than 640 acres.
- 4. The corporation must deliver a copy of the lease to the Secretary of State.
- 5. For three years after the corporation has acquired the land, the gross sales for any year cannot exceed \$500,000. After the three year period, gross sales shall not be greater than 25% of the gross sales of breeding stock or \$500,000, whichever is less.

Requires research and experimental activities to be undertaken and commercial sales which are incidental to the research must be **less** than 25% of the gross sales of the primary product of the research.

Requires the primary purpose of the land to be used for testing, developing, or producing seeds or plants as seed stock. Incidental sales of seed stock must be less than 25% of the gross sales of the primary product of the research.

Requires that the primary purpose of the land be used for testing, developing, or producing animals as breeding stock. To qualify under this paragraph the following conditions must be met:

1. The corporation cannot hold the land other than as a lessee, the corporations cannot renew the lease, and the lease cannot be for more than 12 years.

22 13 a. Research and experimental activities are undertaken on

22 14 the agricultural land and commercial sales of products

- 22 15 produced from farming the agricultural land do not occur or
- 22 16 are incidental to the research or experimental purposes of the
- 22 17 corporation. Commercial sales are incidental to the research
- 22 18 or experimental purposes of the corporation when such sales
- 22 19 are less than twenty-five percent of the gross sales of the
- 22 20 primary product of the research.
- 22 21 b. The agricultural land is used for the primary purpose
- 22 22 of testing, developing, or producing seeds or plants for sale
- 22 23 or resale to farmers as seed stock. Grain which is not sold
- 22 24 as seed stock is an incidental sale and must be'less than
- 22 25 twenty-five percent of the gross sales of the primary product
- 22 26 of the research and experimental activities.
- 22 27 c. The agricultural land is used by a corporation,
- 22 28 including any trade or business which is under common control,
- 22 29 as provided in 26 U.S.C. 414 for the primary purpose of
- 22 30 testing, developing, or producing animals for sale or resale
- 22 31 to farmers as breeding stock. However, after the effective
- 22 32 date of this Act, to qualify under this paragraph, the
- 22 33 following conditions must be satisfied:
- 22 34 (1) The corporation must not hold the agricultural land
- 22 35 other than as a lessee. The term of the lease must be for not
- 23 1 more than twelve years. The corporation shall not renew a
- 23 2 lease. The corporation shall not enter into a lease under
- 23 3 this paragraph, if the corporation has ever entered into
- 23 4 another lease under this paragraph c, whether or not the
- 23 5 lease is in effect. However, this subparagraph does not apply
- 23 6 to a domestic corporation organized under chapter 504 or 504A.

111

House **File** 778 PG LN (2) A term or condition of sale, including resale, of 23 8 breeding stock must not relate to the direct or indirect 23 9 control by the corporation of the breeding stock or breeding 23 10 stock progeny subsequent to the sale. (3) The number of acres of agricultural land held by the 23 11 23 12 corporation must not exceed six hundred forty acres. 23 13 (4) The corporation must deliver a copy of the lease to 23 14 the secretary of state. The secretary of state shall notify 23 15 the lessee of receipt of the copy of the lease. However, this 23 16 subparagraph does not apply to a domestic corporation 23 17 organized under chapter 504 or 504A. Culls and test animals may be sold under this paragraph 23 19 c. For a three-year period beginning on the date that the 23 20 corporation acquires an interest in the agricultural land, the 23 21 gross sales for any year shall not be greater than five 23 22 hundred thousand dollars. After the three-year period ends, 23 23 the gross sales for any year shall not be greater than twenty-23 24 five percent of the gross sales for that year of the breeding 23 25 stock, or five hundred thousand dollars, whichever is less. Sec. 24. NEW SECTION. 172C.6 LESSEES CONDUCTING RESEARCH 23 **26** 23 27 OR EXPERIMENTS. Lessees of agricultural land under section 172C.4. 23 29 subsection 2, paragraph c, for research or experimental 23 30 purposes, shall file a report with the secretary of state on 23 31 or before March 31 of each year on forms adopted pursuant to 23 32 chapter 17A and supplied by the secretary of state. The 23 33 report shall contain the following information for the last 23 34 year: 23 35 1. The name and principal place of business of the lessee. 2. The location of the agricultural land used for research 24 2 or experimental purposes. 3. The date that the lease became effective. 4. The name and address of each person purchasing breeding 24 5 stock produced on the agricultural land. 5. The number or volume of breeding stock purchased by 24 7 each person purchasing breeding stock produced on the 8 agricultural land.

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Explanation

- 2. Terms of sale cannot relate, either directly or indirectly, to the corporation's control over the items to be sold.
- 3. The corporation cannot hold more than 640 acres.
- 4. The corporation must deliver a copy of the lease to the Secretary of State.
- 5. For three years after the corporation has acquired the land, the gross sales for any year cannot exceed \$500,000. After the three year period, gross sales shall not be greater than 25% of the gross sales of breeding stock or \$500,000, whichever is less.

CODE: Requires a lessee of agricultural land for research or experimental purposes to file a report with the Secretary of State on or before March 31 of each year.

25

24 9 Sec. 25. Section 173.16, Code 1989, is amended by adding 24 10 the following new unnumbered paragraph:

24 11 <u>NEW UNNUMBERED PARAGRAPH</u>. In order to efficiently 24 12 administer facilities and events on the state fairgrounds, and

24 13 to promote lowa's conservation ethic, the lowa state fair

24 14 board shall handle or dispose of waste generated on the state

24 15 fairgrounds under supervision of the waste management

24 16 authority established under section 455B.483.

24 17 Sec. 26. <u>NEW SECTION</u>. 314.23 ENVIRONMENTAL PROTECTION.

24 18 It is declared to be in the general public welfare of lowa
24 19 and a highway purpose that highway maintenance, construction,
24 20 reconstruction, and repair shall protect and preserve, by not
24 21 causing unnecessary destruction, the natural or historic
24 22 heritage of the state. In order to provide for the protection
24 23 and preservation, the following shall be accomplished in the
24 24 design, construction, reconstruction, relocation, repair, or
24 25 maintenance of roads, streets, and highways:

24 26 1. WOODLANDS. Woodland removed shall be replaced by 24 27 plantings as close as possible to the initial site, or by 24 28 acquisition of an equal amount of woodland in the general 24 29 vicinity for public ownership and preservation, or by other 24 30 mitigation deemed to be comparable to the woodland removed,

24 31 including, but not limited to, the improvement, development,

24 32 or preservation of woodland under public ownership.

24 33 2. WETLANDS. Wetland removed shall be replaced by 24 34 acquisition of wetland, in the same general vicinity if 24 35 possible, for public ownership and preservation, or by other 1 mitigation deemed to be comparable to the wetland removed, 25 2 including, but not limited to, the improvement, development, 25 3 or preservation of wetland under public ownership.

4 3. PUBLIC PARKS. Highways, streets, and roads constructed 5 on or through publicly owned lands comprising parks, 6 preserves, or recreation areas, shall be located and designed, 7 in consultation with the public entity owning the land, so as

8 to blend aesthetically with the areas and to minimize noise.

9 When land is taken from the areas for highway construction

25 10 and, if, in consultation with the public entity owning the

25 11 land, mitigation is deemed necessary, the land shall be

25 12 replaced by an equal or greater amount for public use, or by

25 13 other mitigation, undertaken in consultation with the public

25 14 entity owning the land, and deemed to be appropriate to the

25 15 amount of land taken, including, but not limited to, the

CODE: Requires the State Fair Board to handle or dispose of waste under supervision of the Waste Management Authority of the Department of Natural Resources.

CODE: Provides for the protection and preservation of the natural and historic heritage of the state, by requiring state and local units of government to accomplish the following in the design, construction, relocation, repair and maintenance of highways:

- 1. Replace removed woodlands.
- 2. Replace removed wetlands.
- Blend projects aesthetically with public parks and recreation areas.
- 4. Allow excess topsoil to be used by the former landowner.

Α.

House File 778 Explanation PG LN

25 16 improvement, development, or preservation of the areas.

4. PRIME AGRICULTURAL LANDS. Topsoil removed may be

25 18 utilized for landscaping and other necessary construction.

25 19 Excess topsoil shall be made available to the former landowner

25 20 or other landowners whose land was purchased for the

25 21 construction or others, and if not acquired by one of these

25 22 parties, it may be disposed.

26 21 shall be given to each member.

26

25 23 Sec. 27. NEW SECTION. 455A.8 BRUSHY CREEK RECREATION 25 24 AREA TRAILS ADVISORY BOARD.

25 25 1. The Brushy Creek recreation trails advisory board shall 25 26 be organized within the parks and preserves division of the 25 27 department and shall be composed of nine members including the 25 28 following: the director of the department or the director's 25 29 designee who shall serve as a nonvoting ex officio member, the 25 30 park ranger responsible for the Brushy Creek recreation area, 25 31 a member of the state advisory board for preserves established 25 32 under chapter 111B, a person appointed by the governor, and .25 33 six persons appointed by the legislative council. Each person 25 34 appointed by the governor or legislative council must actively 25 35 participate in recreational trail activities such as hiking, 1 an equestrian sport, or a winter sport at the Brushy Creek 2 recreation area. The voting members shall elect a chairperson

3 at the board's first meeting each year. 2. Each member of the board shall serve three years, and 5 shall be eligible for reappointment. However, the park ranger 6 responsible for Brushy Creek shall be replaced by the ranger's 7 successor. The person representing the state advisory board 8 for preserves shall serve at the pleasure of the board. The 9 members, other than the director or the director's designee 26 10 and the park ranger, are entitled to actual expenses incurred 26 11 in performance of the duties of the board. A majority of 26 12 members constitutes a quorum, and the affirmative vote of a 26 13 majority present is necessary for any action taken by the 26 14 board, except that a lesser number may adjourn a meeting. A 26 15 vacancy in the membership of the board does not impair the 26 16 rights of a quorum to exercise all rights and perform all 26 17 duties of the board. The board shall meet as required, but at 26 18 least twice a year. The board shall meet upon call of the 26 19 chairperson, or upon written request of three members of the 26 20 board. Written notice of the time and place of the meeting

3. The board shall advise the department and the natural

CODE: Requires the development of a Brushy Creek Trails Advisory Board. This Board is to be composed of nine members serving three year terms. The Board shall meet at least twice per year. The Board is to advise the Department and the Natural Resources Commission regarding the development and maintenance of trails at the Brushy Creek Recreation Area.

PG IN House File 778 **Explanation** 26 23 resource commission regarding issues and recommendations 26 24 relating to the development and maintenance of trails and 26 25 related activities at or adjacent to the Brushy Creek 26 26 recreation area Sec. 28. Section 455E.11. subsection 2. paragraph b. 26 27 CODE: Changes the appropriation percentages from the 26 28 subparagraph (3), subparagraph subdivision (b), Code 1989, is Agriculture Management account of the Groundwater 26 29 amended to read as follows: Protection Fund from 23% to 17.5% for private, rural 26 30 (b) Two percent is appropriated annually to the department water supply testing and from 12% to 17.5% for the 26 31 of natural resources for the purpose of administering grants closure of abandoned wells 26 32 to counties and conducting oversight of county-based programs 26 33 relative to the testing of private water supply wells and the 26 34 proper closure of private abandoned wells. Not more than 26 35 twenty-three seventeen and one-half percent of the moneys is 1 appropriated annually to the department of natural resources 27 27 2 for grants to counties for the purpose of conducting programs 27 3 of private, rural water supply testing, not more than six 27 4 percent of the moneys is appropriated annually to the state 5 hygienic laboratory to assist in well testing, and not more 27 6 than twelve seventeen and one-half percent of the moneys is 27 7 appropriated annually to the department of natural resources 8 for grants to counties for the purpose of conducting programs 9 for properly closing abandoned, rural water supply wells. CODE: Strikes language requiring that land acquired Sec. 29. Section 511.8, subsection 10, paragraph b, Code through foreclosure, in settlement, or indebtedness 27 11 1989, is amended to read as follows: satisfaction shall be sold within five years from the b. Any real estate acquired through foreclosure, or in 27 12 date of acquisition. 27 13 settlement or satisfaction of any indebtedness. Any company 27 14 or association may improve real estate so acquired or remodel 27 15 existing improvements and exchange such real estate for other 27 16 real estate or securities, and real estate acquired by such 27 17 exchange may be improved or the improvements remodeled. Any 27 18 farm real estate acquired under this paragraph shall be sold 27 19 within five years from the date of acquisition unless the 27 20 commissioner of insurance shall extend the time for such 27 21 period-or-periods-as-seem-warranted-by-the-circumstances. 27 22 Sec. 30. NEW SECTION. 511.8A AGRICULTURAL LAND. CODE: Requires that land acquired by a life 27 23 Agricultural land, as defined in section 172C.1, acquired insurance company or an incorporated association be 27 24 as provided in section 511.8, subsection 10, paragraph b, by sold or otherwise disposed of within five years after 27 25 a life insurance company or association incorporated by or title is vested in the company or association. 27 26 organized under the laws of this or any other state, shall be CODE: Changes language relating to restrictions on 115

agricultural landholdings as used for research and

27 27 sold or otherwise disposed of by the company or association

29

Explanation

- 1 (d) The lessee must deliver a copy of the lease to the 2 secretary of state. The secretary of state shall notify the 3 lessee of receipt of the copy of the lease.
 - (4) Culls and test animals may be sold under subparagraph
- 5 (3). For a three-year period beginning on the date that the 6 lease takes effect, the gross sales for any year shall not be
- 7 greater than five hundred thousand dollars. After the **three**-
- 8 year period ends, the gross sales for any year shall not be
 - O greater than twenty five narrount of the green calculate the
- 9 9 greater than twenty-five percent of the gross sales for that
- 29 10 year of the breeding stock, or five hundred thousand dollars,
- 29 11 whichever is less. As used in subparagraph (3), lessee
- 29 12 means a nonresident alien, foreign business, or foreign
- 29 13 government, or an agent, trustee, or fiduciary acting on
- 29 14 behalf of the nonresident alien, foreign business, or foreign
- 29 15 government, or any other trade or business which is under the
- 29 16 lessee's common control as provided in 26 U.S.C. } 414.
- 29 17 (5) Effective July 1, 2001, subparagraph (3) shall not be .29 18 effective. However, a lessee may continue for the duration of
- 29 19 the period of the lease to lease the agricultural land under
- 29 20 subparagraph (3) if the lease was entered into prior to July
- 29 21 1, 2001.
 - 9 22 (6) Effective July 1, 2001, a nonresident alien, foreign
- 29 23 business, or foreign government or an agent, trustee, or
- 29 24 fiduciary of the alien, business, or government shall not,
- 29 25 except as provided in subparagraph (5), acquire or hold
- 29 26 agricultural land used for the primary purpose of testing,
- 29 27 developing, or producing animals.
- 29 28 Sec. 32. NEW SECTION. 567.8A LESSEES CONDUCTING RESEARCH
- 29 29 OR EXPERIMENTS.
- 29 30 Lessees of agricultural land under section 567.3,
- 29 31 subsection 3, paragraph d, subparagraph (3), for research or
- 29 32 experimental purposes, shall file a report with the secretary
- 29 33 of state on or before March 31 of each year on forms adopted
- 29 34 pursuant to chapter 17A and supplied by the secretary of
- 29 35 state. The report shall contain the following information for
- 30 1 the last year:

30

- 30 2 1. The name and principal place of business of the lessee.
 - 3 2. The location of the agricultural land used for research
- 30 4 or experimental purposes.
- 30 5 3. The date that the lease became effective.
- 30 6 4. The name and address of each person purchasing breeding 117
- 30 7 stock produced on the agricultural land.

2001. 6) Prohibits a nonresident alien, foreign business, or foreign government or an agent thereof from acquiring or hoiding agricultural land, as of July 1, 2001, except to complete a lease which was entered into prior to July 1, 2001.

CODE: Requires a lessee of agricultural land for research or experimental purposes to file a report with the Secretary of State on or before March 31 of each year.

30 9 each person purchasing breeding stock produced on the 30 10 agricultural land. 30 11 Sec. 33. Section 567.3, subsection 3, paragraph $\mathbf{d}_{\mathbf{v}}$ 30 12 subparagraph (5), as enacted in this Act, is amended by 30 13 striking the subparagraph. This section takes effect July 1, 30 14 2013. Sec. 34. During the fiscal year for which funds are 30 16 appropriated by section 6 of this Act, the department of 30 17 natural resources shall not require the installation or use of 30 18 equipment to control the emission of dust or other particulate 30 19 matter on or by facilities for storage of grain which are 30 20 located within the ambient air quality attainment areas for 30 21 suspended particulates. 30 22 Sec. 35. REPEAL. 30 23 1. Section 111.85, Code 1989, is repealed. 2. The county recorder shall continue to remit to the 30 24 30 25 commission all fees collected pursuant to section 111.85 which 30 26 were paid before the effective date of this section. 3. On and after July 1, 1989, moneys collected pursuant to 30 28 section 111.85, including interest or earnings on investments 30 29 or time deposits from the money within the state park, forest, 30 30 and recreation area facilities improvement trust fund shall be 30 31 used as follows: a. The moneys shall be transferred to the management 30 33 account in the lowa resources enhancement and protection fund. 30 34 if House File 769 is enacted by the Seventy-third General

b. The moneys shall be used by the department solely for

2 renovation, replacement, and improvement of facilities
3 otherwise acquired in state parks, forests, and recreation
4 areas, if House File 769 is not enacted by the Seventy-third

30 35 Assembly, 1989 Session.

31 5 General Assembly, 1989 Session.

House File 778

5. The number or volume of breeding stock purchased by

PG LN

Explanation

CODE: Establishes an effective date of July 1, 2013 for prohibiting the foreign leasing of agricultural land for testing, developing, or producing animals.

Prohibits the DNR from requiring the installation or use of equipment to control the emission of dust or other particulate matter which are located within the ambient air quality attainment areas for suspended particulates.

CODE: Repeals the Park User Fee.

DETAIL: The repeal of the Park User Fee will result in the **loss** of \$1,100,000 per year in revenue. Park User Fee monies are used for the replacement and repair of facilities at state parks.

Requires the county recorders to continue to remit the collected fees which were collected prior to the effective date of this Act to the Natural Resource Commission.

Requires that on and after July 1, 1989, all fees, interest or earnings from the Park User Fees be transferred to the Management Account in the Iowa Resources Enhancement and Protection Fund to be used for facilities in state parks, forests, and recreation areas.

Prohibits rebates or returns to persons having paid the Park User Fee prior to the implementation of this Act.

- c. The moneys shall not be subject to a rebate or return
- 31 7 to persons who have paid moneys pursuant to section 111.85.
- Sec. 36. Sections 10 and 35 of this Act, being deemed of
- 31 9 immediate importance, take effect upon enactment.
- Sec. 37. Sections 4 and 20 of this Act, being deemed of
- 31 11 immediate importance, take effect upon enactment.
- **31 12 HF** 778
- 31 13 da/pk/25

Requires that Sections 10 and 35, relating to REAP and the Park User Fee, take effect upon enactment.

Requires that Sections 4 and 20, relating to the usage of fertilizer and pesticide funds, and the AIDEX repayment, take effect upon enactment.

EXECUTIVE SUMMARY ECONOMIC DEVELOPMENT APPROPRIATIONS BILL

SENATE FILE 520

NEW PROGRAMS, SERVICES OR ACTIVITIES

MAJOR INCREASES, DECREASES, OR TRANSFERS OF EXISTING PROGRAMS

* General Office: Adds one FTE position to develop the State's Economic Development Strategic and Target Marketing plans. (Page 1, Line 6)

- * Sister State Program: Appropriates \$20,000 to promote economic and cultural cooperation between lowa and other countries. At present, lowa has mutual sister state pacts with five states in five different countries. An additional \$80,000 has been appropriated from the lowa Plan Fund. (Page 7, Line 32)
- * Appropriates \$10,000 for the purchase of POW/MIA flags to be flown on those public buildings for public agencies which apply for the flags. (Page 8, Line 30)
- * Tourism Advertising: Adds \$1,870,000 to the FY 1989 General Fund level. In FY 1989, \$793,000 was appropriated from the Iowa Plan Fund. (Page 1, Line 29)
- * Film Office: Adds \$35,000 for one FTE position for processing increased movie leads. (Page 2, Line 35)
- * National Marketing Advertising: Adds \$2,210,000 to the FY 1989 General Fund level. In FY 1989,\$1,207,000 was appropriated from the Iowa Plan Fund. (Page 3, Line 5)
- * Asian Office: Adds \$35,477 to the FY 1989 General Fund level to offset lease costs for a new lease to be negotiated in July, 1989. (Page 4, Line 29)
- * Domestic Marketing Program: This Program is replaced by the following four programs;
- 1- Small Business Program (Page 5, Line 7)
- 2- Small Business Advisory Board (Page 5, Line 17)
- **3-** Targeted Small Business (Page 5, Line 23)
- **4-** Existing Industry Program (Page 5, Line 34)
- * Displaced Homemakers Program: Subtracts \$89,036 from the FY 1989 General Fund level. (Page 6, Line 12)
- * Community Development Block Grant: Adds \$203,778 to the FY 1989 General Fund level for administrative purposes to meet federal match requirements. (Page 6, Line 28)

SIGNIFICANT CHANGES TO THE CODE OF IOWA

* Provides for the Displaced Homemakers Program and the Job Training Partnership Program to carry unexpended funds over to the next fiscal year. (Page 6, Line 17; Page 7, Line 10)

EXECUTIVE SUMMARY ECONOMIC DEVELOPMENT APPROPRIATIONS BILL

SENATE FILE 520

STUDIES AND INTENT LANGUAGE

- * Requires that funds appropriated to the Housing Trust Fund Program not be subject to transfer. (Page 7, Line 30)
- * Allows funds from the Iowa Community Development Loan Fund to **be** transferred **to** other programs. (Page 8, Line 5)
- * Requires that funds appropriated to the Self-Employment Loan Program, the Targeted Small Business Program, the Self-Employment Case Management, and the Financing Rural Economic Development Program, not be subject to transfer. (Page 8, Line 16; Page 8, Line 20; Page 8, Line 24; Page 8, Line 28)
- * Requires the Department of Economic Development to provide cassette tape-recorded explanations of places of interest at the welcome centers for use by the visitors. A deposit fee may be charged by the Department. (Page 2, Line 8)
- * Requires the Department of Economic Development to expend not more than \$100,000 to study historical sites in Iowa and, in cooperation with the Historical Society, recommend ways to develop, promote, and advertise such sites for tourism purposes. Requires the Department to submit its findings to the General Assembly by February 1, 1991. (Page 2, Line 15)
- * Requires the Department of Economic Development to develop a network of trade contacts overseas through the use of alumni from Iowa colleges and universities, and **to** review the feasibility of locating **a** staff person with the office of the U.S. Department of Commerce for coordination of development of international trade programs. (Page 3, Line **24**)
- Requires the Department of Economic Development to report to the General Assembly by November 1,1990, the funds and FTE positions used during FY 1990 for the promotion of agricultural products in the domestic and international market. (Page 3, Line 32)
- * Requires that any official Iowa trade delegation led by the Governor and receiving funds from this appropriation, shall be a bi-partisan delegation of the Executive Council or their designees. (Page 4, Line 17)
- * Requires that the Department may not spend more than \$100,000 for the administration of the Iowa New Job Training Program. (Page 7, Line 7)
- * Language which states that funds appropriated for the Tourism Administration Program shall not be used for tourism advertising. (Page 1, Line 17)

GOVERNOR'S VETOES

EXECUTIVE SUMMARY ECONOMIC DEVELOPMENT APPROPRIATIONS BILL

SENATE FILE 520

- * Language which states that all trade missions led by the Governor and funded by this Program shall be comprised of members of the Executive Council or their designees and shall be bi-partisan. (Page 4, Line 17)
- * Language which states that unused funds in the Displaced Homemakers Program shall not revert to the General Fund but will be available for use by the Department in the next fiscal year. (Page 6, Line 18)
- * Language which states that unused funds in the Job Training Partnership Act Program shall not revert to the General Fund but will be available for use by the Department in the next fiscal year. (Page 7, Line 10)

Senate File 520

Senate File 520 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
4	17	1.8	Nwthstnd	Sec. 8.39	Non-transfer of funds
6	17	1.18	Nwthstnd	Sec. 8.39.8.33	Carry-over & Non-transfer
7	10	1.21	Nwthstnd	Sec. 8.33	Carry-over funds
7	<i>30</i>	1.23	Nwthstnd	Sec. 8.39	Non-reversion of funds
8	5	2	Nwthstnd	Sec. 15.246-247,	
				28.120(5-6)	Transfer of funds
8	16	2.2	Nwthstnd	Sec. 8.3'3	Non-transfer of funds
8	20	2.3	Nwthstnd	Sec. 8.39	Non-transfer of funds
8	24	2.4	Nwthstnd	Sec. 8.39	Non-transfer of funds
8	28	2.5	Nwthstnd	Sec. 8.39	Non-transfer of funds

PG LN	Senate File 520 .	Explanation
1 1	Section 1. There is appropriated from the general fund of	•
	the state to the department of economic development for the	
	fiscal year beginning July 1, 1989, arid ending June 30, 1990,	
	the following amounts, or so much thereof as is necessary, to	
1 5 1	be used for the purposes designated:	
1 6	1. General administration	General Fund appropriation for the General Office.
1 7	For salaries, support, maintenance, miscellaneous purposes,	
	and for not more than the tollowing full-time equivalent	DETAIL: Adds \$43,690 to the FY 1989 level for 1.50
	positions:	FTE positions for clerical support to develop a
	\$ 826,570	strategic plan and for administrative purposes.
1 11	FTEs 23.0	
1 12	2. For tourism and promotion programs, including salaries	General Fund appropriation for Tourism
1 13 a	and support for not more than the following full-time	administration.
	equivalent positions:	
1 15	\$ 951,406	DETAIL: Adds 0.97 FTE position for staff support in
1 16	FTEs 15.97	welcome centers.
1 18 a 1 19 r	As a condition, limitation, and qualification of the appropriation made by this subsection, the appropriation shall not be used for advertising for in-state and out-of-state tourism marketing.	Requires the Department of Economic Development (DED) to not use these funds for the purposes of in-state and out-of-state advertising. VETOED: The Governor vetoed this language because the Legislature included \$215,000 in this line-item specifically for tourisin advertising.
1 23 p 1 24 p 1 25 a 1 26 c 1 27 t	As a condition, limitation, and qualification of this appropriation, the department shall develop and initiate a program to provide cassette tape-recorded explanations of regional points of interest and tourist attractions to be made available without charge at state welcome centers. The department may charge a reasonable deposit to ensure that the tape is returned to a state welcome center or rest stop, or other location as specified by the department.	Requires the DED to provide cassette tape-recorded explanations of places of interest at the welcorrie centers for use by visitors. A deposit fee may be charged by the Department.
1 31	3. For contracting exclusively for advertising for instate and out-of-state tourism, tourism marketing, and tourism promotion programs for electronic media and printed materials:	General Fund appropriation for Tourism Advertising DETAIL: Adds \$1,077,000 to the Tourism Advertising Program. In FY 1989, 5793,000 was appropriated from the Iowa Plan Fund. For FY 1990, the entire amount

Explanation

is appropriated from the General Fund.

As a condition, limitation, and qualification of this 1 34 appropriation, the department shall develop public-private

1 35 partnerships with lowa businesses in the tourism industry.

- 1 lowa tour groups, lowa tourism organizations, and political
- 2 subdivisions in this state to assist in the development of 3 advertising efforts. The department shall, to the fullest
- 4 extent possible, match funds expended for advertising
- 5 contracts on a dollar-for-dollar basis with contributions from
- 6 other sources

As a condition, limitation, and qualification of this

- 8 appropriation, the department shall develop and initiate a
- 9 program to provide cassette tape-recorded explanations of
- 2 10 regional points of interest and tourist attractions, to be
- 2 11 made available without charge at state welcome centers. The
- 2 12 department may charge a reasonable deposit to ensure that the
- 2 13 tape is returned to a state welcome center or rest stop, or
- 2 14 other location as specified by the department.
- As a condition, limitation, and qualification of this
- 2 16 appropriation, the department shall expend not more than
- 2 17 \$100,000 for a study on state historical sites. The
- 2 18 department shall cooperate with the state historical society
- 2 19 in determining the most appropriate sites for the study. The
- 2 20 study shall examine and make recommendations on how best to
- 2 21 develop, promote, arid advertise state historical sites. The
- 2 22 study shall also make recommendations on how best to utilize
- 2 23 state historical sites in the state's tourism advertising and
- 2 24 promotion. The department shall report to the general
- 2 25 assembly the findings of the study by February 1, 1991.
- 4. For national marketing programs, including salaries and 2 26 2 27 support for not more than the following full-time equivalent
- 2 28 positions:
- 2 29 744.614

2 30 FTEs 13.75

Requires the DED to develop public-private partnerships to sosist in the development of advertising efforts and requires, to the fullest extent possible, a dollar-for-dollar match from other sources to fund the advertising contracts.

Requires the DED to provide cassette tape-recorded explanations of places of interest at the welcome centers for use by visitors. A deposit fee may be charged by the Department.

Requires the DED to expend \$100,000 to study historical sites in lowa and, in cooperation with the Historical Society, recommend ways to develop, promote, arid advertise such sites for tourism purposes. Requires the Department to submit its findings to the General Assembly by February 1, 1991.

General Fund appropriation for the National Marketing Program.

DETAIL: Adds one FTE position to this Program by a transfer from the Ambassador's Program which will terminate at the end of FY 1989.

125

(3.1) (3.1)

Requires the DED to not use National Marketing

As a condition, limitation, and qualification of the 2 31

PG LN	Senate File 520	Explanation
2 33	appropriation made by this subsection, the appropriation shall not be used for contracting for marketing and advertising contracts for out-of-state national marketing programs.	Program funds for out-of-state marketing programs.
3 2	including salaries and support for not more than the following full-time equivalent positions: \$ 151,851	General Fund appropriation for the Film Office. DETAIL: Adds \$35,000 to the FY 1989 level for one FTE position to process movie leads.
3 7	advertising contracts for out-of-state national marketing programs for electronic media and printed materials:	General Fund appropriation for National Marketing Advertising.
3 8	\$ 3,000,000	DETAIL: In FY 1989, \$1,207,000 was appropriated from the Iowa Plan Fund. For FY 1990, \$3,000,000 is appropriated from the General Fund. Adds \$1,003,000 to the FY 1989 level for marketing advertising in the neighboring states.
3 17 3 12 3 13 3 14 3 15 3 16	As a condition, limitation, and qualification of this appropriation, the department shall develop public-private partnerships with lowa businesses, lowa businesses organizations, lowa chambers of commerce, and political subdivisions in this state, to assist in the development of the marketing efforts. The department shall, to the fullest extent possible, match funds expended for advertising contracts on a dollar-for-dollar basis with contributions from other sources.	Requires the DED to develop public-private partnerships to assist in the development of marketing efforts and, to the fullest extent possible, match on a dollar-for-dollar basis, contributions from other sources to fund the marketing contracts.
3 2	For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions: \$\frac{1}{2}\$ \text{1.00}\$ \text{1.00}\$ \text{1.00}\$ \text{1.00}\$ \text{1.00}\$ \text{1.00}\$ \text{1.00}\$ \text{1.00}\$ \text{1.00}\$ \text{1.00}\$ \text{1.00}\$ \	General Fund appropriation for the International Trade Program. Maintains the current level of funding.
3 26 3 27 3 28	at lowa colleges and universities to develop a network of trade contacts overseas through the use of alumni from lowa colleges and universities.	Requires the DED to use a portion of these funds to coordinate with international programs at lowa colleges and universities to develop a network of trade contacts overseas through the use of alumni from lowa colleges and universities, arid review the feasibility of locating a staff person for

PG LN	Senate File 520		Explanation
	commerce for coordination of development of internationade programs	al	coordination of development of international trade programs within the Office of the United States Department of Cornmerce.
3 33 rep 3 34 spe 3 35 dep 4 1 do	The department of economic development shall identify and out to the general assembly by November 1, 1990, the ament and full-time equivalent positions used by the partment for the promotion of agricultural products in the mestic and international market during the fiscal period ginning July 1, 1989, and ending June 30, 1990.		Requires the DED to report to the General Assembly by November 1, 1990, the amount used and FTE positions used during FY 1990 for the promotion of agricultural products in the domestic and international market.
4 4 4 5 end 4 6 mis 4 7 per 4 8 tra 4 9 sho 4 10 ter 4 11 pro 4 12 oth 4 13 sal 4 14 eq 4 15	8. Export trade activities For international trade activities including a program to courage and increase participation in trade shows and tracessions by providing financial assistance to businesses for reentage of their costs of participating in trade shows and de missions, by providing for the lease/sublease of owcase space in existing world trade centers, by providing appearance of promotional reverse investors, and by providing the promotional and assistance activities, including laries and support for not more than the following full-timulation univalent positions: \$400,00 FTEs 0.25	a J	General Fund appropriation for the Export Trade Activities Program. Maintains current level of service and funding.
4 18 lov 4 19 find 4 20 sul 4 21 the 4 22 se	As a condition, limitation, and qualification, any official wa trade delegation led by the governor which receives ancial or other support from the appropriation in this bsection shall be represented by a bipartisan delegation of executive council or their designees) Notwithstanding ction 8.39, funds appropriated by this subsection shall not subject to transfer.	VETOED	CODE: Requires that any lowa trade delegation led by the Governor that receives funds from this Program be represented by a bipartisan delegation of the Executive Council or its designee. Further requires that funds appropriated in this Program riot be transferred. VETOED: The Governor vetoed this language and stated that if a trade mission should require the participation of a member of the Executive Council in an area of the particular iriterest arid expertise, the member would be invited. To require their participation otherwise, would be a waste of the
		127	taxpayers' funds.

PG LN Senate File 520	Explanation
4 24 9. For the operation and maintenance of the European trade	General Fund appropriation for the European Trade
4 25 office, including salaries and support for not more than the	Office in the International Trade Program
4 26 following full-time equivalent positions:	
4 27 \$ 223,350	DETAIL: Adds \$5,000 to the FY 1989 level to offset
4 28 FTEs 1.5	the devaluation of the dollar to the German mark.
4 29 10. For the operation and maintenance of the Asian trade	General Fund appropriation for the Asian Trade Office
4 30 office, including salaries and support for riot more than the	in the International Trade Program.
. 4 31 following full-time equivalent positions:	in the international frade Frogram.
4 32 \$ 199,416	DETAIL: Adds \$35,477 to the FY 1989 level to offset
4 33 FTEs 2.0	the cost of a new lease to be negotiated in July
4 55 11L5 2.0	1989.
	1909.
4 34 11. For the operation and maintenance of the Japanese	General Fund appropriation for the Japan Trade Office
4 35 trade office, including salaries and support for not more than	in the International Trade Program. Maintains
5 1 the following full-time equivalent positions:	funding at the current level.
5 2 \$ 300,709	runding at the current level.
5 3 FTEs 2.0	
3 3 11L3 2.0	
5 4 12. Agricultural product advisory council	General Fund appropriation for the Agricultural
5 5 For support, maintenance, and miscellaneous purposes:	Product Advisory Council. Maintains funding at the
5 6\$ 4,885	current level.
5 7 13. For developing and implementing programs that assist	General Fund appropriation for the Small Business
5 8 the growth and development of small business by implementing	Programs.
5 9 programs to provide information, technical assistance, and	•
5 10 support to new businesses and maintain regular ongoing contact	DETAIL: This Program was part of the Domestic
5 11 with existing businesses and industries to assist in problem	Marketing Program in FY 1989. The funding level has
5 12 resolution and to offer general assistance arid support,	not changed from the FY 1989 level.
5 13 including salaries arid support for not more than the following	·
5 14 full-time equivalent positions:	
5 15 \$ 145,815	
5 16 FTEs 2.0	
5 17 14. For the small business advisory council to serve as an	General Fund appropriation for the Small Business
5 18 advocate for small businesses by providing advice and counsel	Advisory Council.
5 19 and by making recommendations to the economic development	•
5 20 board, the department of economic development, and the general	DETAIL: This Program was a part of the Domestic
5 21 assembly on small business issues:	Marketing Program in FY 1989. The funding level has
5 22\$. 5,000	not changed from the FY 1989 level.
1 2 = 3,000	•

\$

15. For the provision of services and assistance to 24 encourage and stimulate development and growth of small businesses owned and operated by women and minorities and by providing direct assistance to targeted small businesses, maintaining a directory of certified targeted small businesses, and coordinating with state purchasing officials and contract compliance officers for operation of a set-aside program, including salaries and support for not more than the following full-time equivalent positions: following full-time equivalent positions: following full-time full-time equivalent positions: following full-time equivalent positions: following full-time equivalent positions:	General Fund appropriation for the Targeted Small Business Program. DETAIL: This Program was a part of the Domestic Marketing Program in FY 1989. The funding level has not changed from the FY 1989 level.
5 34 16. For the provision of services and assistance to 5 35 existing industries, community training on the importance of 6 1 retaining existing industry, and the promotion of the	General Fund appropriation for the Existing Industry Program.
6 2 expansion of activities for businesses already located in this 6 3 state, including salaries and support for not more than the 6 4 following full-time equivalent positions: 6 5	DETAIL: This Program was a part of the Domestic Marketing Program in FY 1989. The funding level has not changed from the FY 1989 level.
6 7 17. For community progress programs, including salaries 6 8 and support for not more than the following full-time 6 9 equivalent positions: 6 10	General Fund appropriation for the Community Progress Programs. Maintains funding at the current level.
6 12 18. For the displaced homemakers program, including 6 13 salaries and support for not more than the following full-time 6 14 equivalent positions:	General Fund appropriation for the Displaced Homemakers Proyram.
6 15	DETAIL: Subtracts \$89,036 from the FY 1989 level.
6 17 Notwithstanding section 8.39, funds appropriated by this 6 18 subsection shall not be subject to transfer. Notwithstanding 6 19 section 8.33, funds appropriated under 1988 lowa Acts, chapter 6 20 1273, section 1, subsection 16, for the fiscal year beginning 6 21 July 1, 1988, and ending June 30, 1989, shall not revert to	CODE: Provides for the DED to carry unexpended funds over to the next fiscal year for expenditure. Requires that funds appropriated not be subject to transfer.
6 22 the general fund of the state but shall remain available for	VETOED: The Governor vetoed this language arid stated that the Legislature increased the funding for this program over his recommendation, making it

PG	LN	Senate File 520	Explanation
			unnecessary to carryover funds for an additional fiscal year.
6	25 26 27	19. Mississippi river parkway commission For support, maintenance, and miscellaneous purposes:	General Fund appropriation for the Mississippi River Parkway Cornmission. Maintains funding at current level.
6		20. Community development block grant administration and related federal housing and urban development grant administration	General Fund appropriation for the Community Development Block Grant Program.
6 6 6	31 32 33 34	For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:	DETAIL: Adds \$203,778 to the FY 1989 level to meet federal match requirements.
	4 5	21. Job training partnership Act: dislocated workers For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions. \$480,000 FTES 28.5	General Fund appropriation for the Job Training Partnership Act. Maintains funding at the current level.
7 7 7		The department may use up to but no more than \$100,000 of the funds appropriated in this subsection for the administration of the lowa new jobs training program.	Requires the Department of Economic Development to use not more than \$100,000 of the funds appropriated for the administration of the lowa Jobs Training Program.
7 7	11 12	Notwithstanding section 8.33, funds appropriated under 1988 lowa Acts, chapter 1273, section 2, for the fiscal year beginning July 1, 1988, and ending June 30, 1989, shall not revert to the general fund of the state but shall remain	CODE: Provides for the Department of Economic Development to carry unexpended funds over to the next fiscal year for expenditure.
7	14	available for expenditure in the fiscal year beginning July 1, 1989, and ending June 30, 1990.	VETOED: The Governor vetoed this language and stated that the Legislature increased the funding for this Program over his recommendation, making it unnecessary to carryover funds for an additional fiscal year.
7	16	22. Iowa youth corps and youth services administration	General Fund appropriation for the lowa Youth Corps.

PG LN	Senate File 520		Explanation
7 19 7 20 7 21	For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions to develop and administer employment opportunities for youth: \$ 290,164 FTES 2.0		DETAIL: Adds \$109,836 to the FY 1989 level through a transfer from the Iowa Community Development Loan Fund to serve a larger number of clients.
7 26 7 27 7 28	•		General Fund appropriation to the Iowa Finance Authority for a grant program for services for the homeless.
7 30 7 31	Notwithstanding section 8.39, funds appropriated ${f by}$ this subsection shall not be subject to transfer.		CODE: Requires that funds appropriated in this Program not be subject to transfer.
7 32 7 33			General Fund appropriation to the Department of Economic Development for the Sister State Program. DETAIL: This is a new program to enhance cultural and trade contacts with other countries.
8 1 8 2 8 3	Funds appropriated for the sister state program shall be matched on a dollar-for-dollar basis by private sources. In-kind expenditures from the private sector may be considered as a portion of the dollar-for-dollar match. The department shall secure the necessary private participation from groups and organizations most appropriate for this program.		Requires the Program to match funds, on a dollar-for-dollar basis, from private groups and organizations participating in this Prograin.
8 7 8 8 8 9 8 10	Sec. 2. Notwithstanding sections 15.246, 15.247, and section 28.120, subsections 5 and 6, there is appropriated from the lowa community development loan fund to the department of economic development for the fiscal year beginning July 1, 1989, arid ending June 30, 1990, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:		Appropriates funds from the Iowa Community Development Loan Fund. CODE: Allows funds to be transferred for the following programs:
8 12 8 13		131	To the Iowa Youth Corps/Youth Services Administration;

PG LN	Senate File 520	Explanation
8 14 8 15		To the Self-Employment Loan Program;
8 16 8 17	Notwithstanding section 8.39, funds appropriated by this subsection shall not be subject to transfer.	CODE: Requires that funds appropriated in this Program not be subject to transfer.
8 18 8 19	3. Targeted small business financial assistance program \$500,000	To the Targeted Small Business Financial Assistance Program;
8 20 8 21	Notwithstanding section 8.39, funds appropriated by this subsection shall not be subject to transfer.	CODE: Requires that funds appropriated in this Program not be subject to transfer.
8 22 8 23		To the Self-Employment Loan Case Management;
8 24 8 25	Notwithstanding section 8.39, funds appropriated by this subsection shall not be subject to transfer.	CODE: Requires that funds appropriated in this Program not be subject to transfer.
8 26 8 27	· · · · · · · · · · · · · · · · · · ·	To the Rural Economic Development Program; and
8 28 8 29	Notwithstanding section 8.39, funds appropriated by this subsection shall not be subject to transfer.	CODE: Requires that funds appropriated in this Program not be subject to transfer.
	6. For the purchase of POW/MIA flags to be flown on all public buildings for public agencies that apply for the flags:	To purchase POW/MIA flags to be flown on public buildings.
8 35 9 1 9 2 9 3	Sec 3. It is the intent of the general assembly that for purposes of the traditional and new infrastructure categories for which funds rnay be available under the revolving fund created pursuant to section 15287 references to a rural water district incorporated and organized under chapter 357A shall also include those rural water districts or entities	Directs the funds available under the Revolving Fund created pursuant to Section 15.287 to be available for rural water districts or entities incorporated under Chapter 504A, Code of Iowa.

9 4 incorporated under chapter 504A.

Senate File 520

Explanation

- 9 5 Sec. 4. All federal grants to and federal receipts of the
- 9 6 agencies appropriated under this Act, not otherwise
- 9 7 appropriated, are appropriated for the purposes set forth in
- 9 8 the federal grants and receipts unless otherwise provided by
- 9 9 the general assembly.
- 9 10 SF 520
- 9 11 sv/cc/26

Requires that all federal grants and receipts are appropriated for the purposes set forth in the federal grants and receipts unless otherwise provided by the General Assembly.

EXECUTIVE SUMMARY EDUCATION APPROPRIATIONS BILL

HOUSE FILE 774

NEW PROGRAMS, SERVICES OK ACTIVITIES

- * Adds and funds new student aid loan programs, including Education Savings, Nursing, and National Guard. (Page 7, Line 3)
- * Adds and funds lowa Minority Academic Grants for Economic Success Program, through the College Aid Commission for private institutions, and the Regents' institutions. (Page 7, Line 21; Page 57, Line 10)
- * Adds and funds an Iowa Heritage Corp, within the Work-study Program. (Page 8, Line 15)
- * Adds funding and responsibility for a Tristate Graduate Center in Sioux City. (Page 26, Line 7)
- * Adds and funds a Minority and Women Educators Enhancement Program at the Regents' institutions for recruitment of faculty. (Page 61, Line 18)
- Adds and funds a College-Bound Voucher Program at the Regents' institutions to provide educational information to minority youth. (Page 62, Line 20)
- * Adds \$250,000 in funding for the Iowa Peace Institute. (Page 4, Line 5)
- * Provides \$500,000 to the Department of Education for Teacher Preparation and Enhancement Projects (including administrative staff development). (Page 12, Line 32)
- * Requires the Department of Education to create an evaluation system for educational excellence Phase III programs. A report on the system and program results will be submitted to the General Assembly by January 1, 1991. (Page 11, Line 30)
- * Adds \$90,000 for effective teaching methods by developing a networking system through the use of computer conferencing. (Page 15, Line 7)
- * Provides \$50,000 for the employment of a staff person for support of Early Childhood Education Programs. (Page 15, Line 12)
- * Provides \$150,000 for programs and grants for educational technology assistance, of which 50% is to be used for K-12 programs. (Page 15, Line 24)
- * Adds \$84,000 for the Career Information System of Iowa (previously funded with federal dollars), and requires the Department of Education to review the effectiveness of the program. (Page 18, Line 19)

EXECUTIVE SUMMARY EDUCATION APPROPRIATIONS BILL

HOUSE FILE 774

MAJOR INCREASES, DECREASES OR TRANSFERS OF EXISTING PROGRAMS

- * Adds \$2,000,000 to the merged area schools for salary increases for certain nonadministrative faculty members and clerical employees. (Page 19, Line 15)
- * Appropriates \$250,000 and 4 FTE positions to the Department of General Services to establish a State Communications Network. (Page 46, Line 30)
- * Transfers the administration of the Osteopathic Grant Program, to the College Aid Commission rather than the University of Osteopathic Medicine and Health Sciences, and divides the appropriation between the actual grants and for seats at the University for lowa residents. (Page 7, Line 31)
- Adds funds to the Board of Regents Office to eliminate the need for charge backs from the Regents' institutions and prohibits such charge backs. (Page 25, Line 28)
- * Adds funds for improvement of undergraduate education, faculty salary increases, and student financial aid at the Regents' institutions. (Page 26, Line 18; Page 27, Line 3; Page 28, Line 5; Page 31, Line 8; Page 31, Line 26; Page 32, Line 28; Page 33, Line 25; Page 34, Line 10; Page 35, Line 12)
- * Increases funding to the lowa Tuition Grant Program. (Page 52, Line 11)
- * Increases funding to the Iowa State University Agricultural Experiment Station. (Page 32, Line 32)
- * Appropriates \$1,175,700 to the Department of Education for two-year child development grants as established in S.F. 2192, Chapter 1130, Acts of 1988. This appropriation was previously made to the Department of Human Services. (Page 22, Line 25)
- * Increases funding to the lowa Arts Division, the Historical Division, and the State Library for new and expanded programs and services. (Page 1, Line 26; Page 2, Lines 16 and 32)

EXECUTIVE SUMMARY EDUCATION APPROPRIATIONS BILL

HOUSE FILE 774

SIGNIFICANT CHANGES TO THE CODE OF IOWA

- * Establishes a State Communications Network with \$10 million appropriated each fiscal year beginning July 1, 1989 and ending June 30, 1994, determinate on adequate State financial resources. (Page 41, Line 8)
- * Increases possible annual tuition grants and vocational-technical tuition grants **to** students. (Page 50, Lines 8 and **13**)
- * Permits summer employment within the Work-study Program. (Page 53, Line 32)
- * Creates the Iowa Heritage Corp. (Page 54, Line 33)
- Requires interest on campus organization accounts be expended for campus improvements or student financial aid at Regents' institutions. (Page **64**, Line **12**; Page **65**, Line 25; Page **67**, Line **33**)
- Establishes a Comprehensive Agricultural Research Grant Program at the Leopold Center for Sustainable Agriculture at Iowa State University. (Page 66, Line 12)
- Strikes the "three-letter rule" for accreditation of institutions of higher education. (Page **50, Line** 6)
- * Creates the Iowa Minority Academic Grants for Economic Success Program. (Page 55, Line 35)
- * Creates the Regents' Minority and Women Educators Enhancement Program. (Page 61, Line 18)
- Creates the College-Bound Program. (Page 62, Line 20)
- Requires reporting **by** the College Aid Commission and the Board of Regents regarding the minority programs. (Page **63**, Line 29)
- Allows funds deducted from special education support services in an area education agency to be used in areas that have fewer than three and one-half public school pupils per square mile. (Page 38, Line 29)
- * Adds language relating to open enrollment. (Page 70, Line 32)

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* Provides for certification of prekindergarten teachers for programs contracted by **a** school district. (Page 48, Line 5)

EXECUTIVE SUMMARY EDUCATION APPROPRIATIONS BILL

HOUSE FILE 774

- * Directs the Department of Education to work with school districts, Area Education Agencies (AEAs), Merged Area Schools, Colleges and Universities to provide assistance in the use of educational technology for instruction purposes. (Page 49, Line 1)
- * Allows school districts educating children from other districts who are residing in substance abuse facilities to be reimbursed for education costs. (Page 68, Line 7)
- * Allows the establishment of an educational bank in association with an accredited school. (Page 70, Line 22)
- * Directs the Department of Education to close temporary portable classrooms in use for more than twelve years and allows certification for a building replacement levy. (Page 68, Line 28)
- * Requires the Department of Revenue and Finance to direct funds, under certain conditions, for the payment of the principal and interest on anticipatory warrants which are due, rather than make payment to the school corporation. (Page 47, Line 7)
- Requires the College Aid Commission to report on academic achievement of Iowa students, establish a committee to study the shortage of health care practitioners, to plan for the administration of a Work for College Program, and to report on the Iowa Minority Grants for Economic Success Program. (Page 5, Line 35; Page 6, Line 14; Page 7, Line 13)
- * Requires the Board of Regents to establish a consortium to integrate information between the universities, categorize research regarding reduction of global warming and to issue a report, prepare a flexibility analysis report on administrative rules regarding competition with private enterprise, update its study on child care and issue a report, prepare certain budgets for **FY 1991** using a zero-based budget procedure, subject sold computer equipment to sales tax, and to undertake certain energy conservation projects. (Page 23, Line 21; Page 24, Lines 2, 11 and 16; Page 25, Line 8; Page 37, Lines 12 and 19).
- Requires ail state agencies and entities to report federal funds received and lost for the 1989 federal fiscal year. (Page 77, Line 10)
- * Requires the LFB to develop zero-base budgeting procedures for the Board of Regents and to study the impact of the cost of retiring self-liquidating bonds upon education at the Regents' institutions. (Page 38, Line 1)
- * Requests the Legislative Council to establish an interim study committee to study the Iowa Industrial New Jobs Training Act. (Page 38, Line 12)

STUDIES AND INTENT LANGUAGE

EXECUTIVE SUMMARY EDUCATION APPROPRIATIONS BILL

HOUSE FILE 774

- * States that the intent is to appropriate \$4 million over a three year period beginning in FY 1991 for a Driving Simulation Center. (Page 37, Line 28)
- * Requires the Department of Education (with the Department of Corrections) to study the feasibility of providing educational programs to residents of corrections institutions. (Page 10, Line 3)
- * Requires the Department of Education to survey each school district on the general science course curriculum in grades 9-12 and report on the results, and establish a conflict resolution program and report the results. (Page 10, Line 14; Page 10, Line 26; Page 11, Line 10)
- * Requires the Department of Education to solicit gifts and grants from federal and private sources and contract for a study of adult literacy in Iowa. (Page 17, Line 33)
- * Vetoed intent language directing the State Library Division to expend funds on collections development, the Public Broadcasting Division to provide instructional guides to schools, and the Regional Library Division to expend funds for access to special collections. (Page 3, Lines 6 and 22, Page 4, Line 2)
- Vetoed language allowing the Public Broadcasting Division to use the Iowa Facilities Improvement Corporation to purchase ultrahigh frequency transmitters. (Page 5, Line 3)
- * Vetoed intent language directing the College Aid Commission to expend funds for the Educational Savings Program. (Page 7, Line 4)
- Vetoed intent language requiring that the media services at area education agencies be administered separately. (Page 12, Line 18)
- * Vetoed intent language prohibiting the Board of Regents irom spending funds to develop a new financial information system without approval of the Joint Education Appropriations Subcommittee. (Page 24, Line 28)
- * Vetoed intent language requiring a zero-base budget procedure for certain budget units within the Board of Regents, (Page 25, Line 8)
- * Vetoed intent language prohibiting the Board of Regents from using reimbursements from the institutions to assist in the funding of the Board office. (Page 25, Line 28)
- Vetoed language permitting the University of Iowa, Iowa State University and the University of Northern Iowa to request an adjustment in the appropriation for faculty salary

GOVERNOR'S VETOES

EXECUTIVE SUMMARY EDUCATION APPROPRIATIONS BILL

HOUSE FILE 774

increases if tuition receipts are greater or less than anticipated. (Page 27, Line 9; Page 31, Line 32; Page 34, Line 16)

- * Vetoed the appropriation of \$1,050,000 for FY 1989 for library automation at the three universities. (Page 36, Line 15)
- * Vetoed language requiring the Board of Regents to borrow money to finance energy conservation projects. (Page 37, Line 19)
- * Vetoed language appropriating unspent funds from special education support services in AEA's to any **AEA** with fewer than three and one-half public school pupils per square mile. (Page 38, Line 29)
- * Vetoed the appropriation of \$250,000 to the Department of General Services to implement the telecommunications network. (Page 46, Line 25)
- Vetoed language allowing laboratory schools at Regents' Institutions to participate in open enrollment, and allowing that if enrollment increases at the lab school as a result of open enrollment, the students will remain in the resident's district enrollment figures. (Page 64, Line 35; Page 76, Line 13)
- * Vetoed language requiring the Director of the Department of Education to close the temporary classrooms in use for more than 12 years and allowing the board of directors to certify for levy a building replacement property tax. (Page 68, Line 28)

House File 774 provides for the following changes to the Code of Iowa

Page #	Line #	Bill Section	Action	Code Section Changed	Description
-				Sec. 8.33	•
1	32	1	Nwthstnd	Sec. 8.33	Non-reversion of Funds
4	26	3	Nwthstnd	Sec. 302.1-302.1(A)	Allows Transfer of Interest from Permanent School Fund
5	8	5	Nwthstnd	Sec. 2, 102-103 Chapter 1246, 1986 Iowa Acts	Non-reversion of Funds
5	15	6	Nwthstnd	Sec. 8.33	Non-reversion of Funds
8	15	9	Nwthstnd	Sec. 261.85	\$100,000 to be used for Heritage Corp pilot projects
14	1	11.2(4)	Nwthstnd	Sec. 11(1) of this Act	Allows Additional FTE Position
14	33	11.2(8)	Nwthstnd	Sec. 11(1) of this Act	Allows Additional FTE Position
15	3	11.2(8)	Nwthstnd	Sec. 8.33	Non-reversion of Funds
22	2	15	Nwthstnd	Sec. 34, Chapter 1284, 1988 Acts	Reduction of certain merged area school payments
22	10	16	Nwthstnd	Sec. 294A.25(1)	Changes Standing Limited Appropriation
22	18	17 .	Nwthstnd	Sec. 294A.14	Changes Allocation of Phase III Moneys
27	20	19.2(b)	Nwthstnd	Sec. 8.33	Educators Enhancement Funds not to revert
32	8	19.3(c)	Nwthstnd	Sec. 8.33	Educators Enhancement Funds not to revert
34	27	19	Nwthstnd	Sec. 8.33	Educators Enhancement Funds not to revert
36	27	22.4	Nwthstnd	Sec. 8.33	Library automation funds not to revert
37	4	24	Nwthstnd	Sec. 8.33	FY 1989 tuition replacement funds not to revert
38	29	30	Nwthstnd	Sec. 442100	AEA Special Education Support Services
39	18	31	Amends	Sec. 18.133	Definition of Public and

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Page #	Line #	Bill Section	Action	Code Section Changed	Description
39	27	32	Amends	See. 18.134	Private Agencies for Network Acquisition and Use of Communications Equipment
41	8	33	Adds	Sec. 18.136	State Communications Network
45	29	34	Adds	Sec. 18.137	State Communications Network Fund
46	34	36	Amends	Sec . 38.5	Iowa Peace Institute
47	7	37	Adds	Sec . 74.9	Payment in Case of Default
47	27	38	Amends	Sec. 255.24	Permits SUI to make hospital purchases through group.
48	5	39	Amends	Sec. 256.11(1)	Certification of Prekindergarten Teachers
48	21	40	Adds	Sec . 256.11(1)	Certification of Prekindergarten Teachers
49	1	41	Adds	Sec. 256.33	Educational Technology Assistarice
50	6	42	Deletes	Sec. 26 1.9(5)c	Strikes 3-letter rule for institution accreditation
50	8	43	Amends	Sec. 261.12(1)b	Increases annual maximum tuition grant to \$2,500
50	13	44	Amends	Sec. 261.17(3)	Vocational-technical tuition grants to students
50	19	45	Amends	Sec. 261.18	Changes Osteopathic Subvention Program
51	15	46	Amends	Sec. 261.19	Changes payment of subvention mechanism
52	9	47(1)	Amends	Sec. 261.25(1)	Increases Tuition Grant Program Appropriation
52	16	47(2)	Amends	Sec . 261.25(2)	Increases State Scholarship Program Appropriation
52	19	47(3)	Amends	Sec. 261.25(3)	Increases Voc-Tech Program Appropriation
52	23	48	Adds	Sec. 261.25	Reporting of minority students and faculty
53	4	49	Amends	Sec. 261.54	Provides for phase-out of math and science loans
53	32	50	Amends	Sec. 261.81 141	Includes summer employment in Work-Study Program
54	33	51	Adds	Sec . 261.81A	Creates the Iowa Heritage

Page #	Line #	Bill Section	Action	Code Section Changed	Description
55	27	52	Adds	Sec. 261.82(2a)	Corps Adds Heritage Corp duties to College Aid Commission
55	35	53	Adds	Sec. 261.101	Legislative intent for
56	16	54	Adds	Sec. 261.102	Miriority Grant Program Definitions for the Minority Grant Program
57	10	55	Adds	Sec . 261.103	Qualifications for the Minority Grant Program
58	20	56	Adds	Sec. 261.104	College Aid Commission duties for Grant Program
59	17	57	Adds	Sec. 261 105	Miliority Grant frogram applicant duties
59	26	58	Amends	Sec. 261.85	Increases work-study standiny appropriation
60	6	59	Adds	Sec. 262.9(20 & 21	Board of Regent duties
60	18	60	Amends	Sec. 262.12	Prohibits Regents from
61	3	61	Adds	Sec. 262.81	institution charge backs Legislative intent for
61	18	62	Adds	Sec. 262.82	rninority recruitment Minority and Women
62	2	63	Adds	Sec. 262.91	Eiihancement Program Legislative intent for
62	20	64	Adds	Sec. 262.92	College-Bound Program Establishment of College-
63	29	65	Adds	Sec. 262.93	Bound Program Annual reports of College
64	12	67	Adds	Sec. 263.88	Aid and Board of Regents Interest earnings at
64	20	68	Adds	Sec. 263A.13	University of Iowa Requires financial report
64	35	69	Amends	Sec. 265.6	from Uriiversity Hospita ls Open Enrollment for a
65	25	70	Adds	Sec. 266.20	Laboratory School Interest earnings at Iowa
65	34	71	Adds	Sec. 266.39A	State University Requires agricultural
66	12	72	Adds	Sec . 266.39B	research at ISU Specifies criteria for
67	33	73	Adds	Sec. 2683	research grants Interest earnings at
07	33	13	,,,,,,	200. 2002	go at

Page #	Line #	Bill Section	Action	Code Section Changed	Description
					UNI
68	7	74	Amends	Sec. 282.19	instructional Cost
					Reimbursement to Facilities
68	22	75	Adds	Sec. 294A.19	Schools and AEAs Cannot
		70		0	Charge for Phase III Plans
68	28	76	Adds	Sec. 298.14	Building Replacement
00	40	77	A manda	Sac 202 A(2)	Property Tax
69	13	77	Amends	Sec. 302. A(2)	increases PSF Amount
00	00	70	A manda	Saa 202 A(2)	Dedicated to FINE
69	29	78	Amends	Sec. 302. A(3)	increases PSF amount
70	4.0	79	Amends	Sec. 303. 6(7)	dedicated to TAG Center
70	16	79	Amenus	Sec. 303. 0(7)	Historical Resources Program Administration
70	22	80	Adds	Sec. 524.107	Educational Bank in an
70	22	00	Auus	GCG. 024.107	Accredited School
70	32	81	Amends	Sec. 1(2-4, 9-12) S.F. 59	Open Enrollment
70	32	01	7111101140	1989 Iowa Acts	Changes
77	28	83	Deletes	Sec. 261.51-261.53	Repeals Math and Science
• •	_0		- 10100		Loan Program

PG	LN	House File 774	Explanation
1 1 1 1 1 1	5 6	DEPARTMENT OF CULTURAL AFFAIRS	
1 1	11 12	ADMINISTRATION DIVISION For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:	General Fund appropriation to the Administration Division of Cultural Affairs. DETAIL: This represents \$56,119 over the estimated FY 1989 level to fund a marketing FTE position and a project with the Iowa Humanities Board to promote Iowa's cultural resources.
1 1 1	15 16 17	As a condition, limitation, and qualification of the appropriation in this subsection, one of the full-time equivalent positions employed by the administration division shall be assigned marketing duties relating to the divisions and agencies of the department of cultural affairs.	Requires the Division to employ a staff person responsible for marketing of the divisions and agencies of the Department of Cultural Affairs. DETAIL: It is the intent of the General Assembly that \$25,893 be expended for this position.
1 1 1 1	21 22 23 24	As a condition, limitation, and qualification of the appropriation in this subsection, the administration division shall expend moneys to cultivate and promote lowa's major cultural resources by working with the lowa humanities board to sponsor a major three-day conference and a comprehensive guide to cultural resources for dissemination throughout the state.	Requires the Division to participate in a project with the Iowa Humanities Board to promote Iowa's major cultural resources. DETAIL: It is the intent of General Assembly that \$30,000 be expended for this project.
1 1 1		2. ARTS DIVISION For salaries, support, maintenance, miscellaneous purposes, including funds to match federal grants, and for not more than the following full-time equivalent positions:	General Fund appropriation to the Arts Division. DETAIL: This represents \$403,000 over the estimated FY 1989 funding level. This increase is to be used for new and expanded Arts Council programs.
1		As a condition, limitation, and qualification of the appropriation in this subsection, the arts division shall expend moneys to implement a program for basic arts education,	Requires the Division to expend funds on new and existing arts programs.

PG LI	N	House File 774	Explanation
2 2 2 2 2 2 2 2 2	1 2 3 4 5 6 7 8	increase the artists-in-school residency program, increase the operational support grants for arts organizations, and provide funds for rural arts organizations. Notwithstanding section 8.33, unobligated or unencumbered funds appropriated in this subsection to be used as matching funds for federal grant moneys administered by the arts division and remaining on June 30, 1990, shall not revert to the general fund of the state, but shall remain available for expenditure by the arts division for those purposes for the fiscal year beginning July 1, 1990.	DETAIL: It is the intent of the General Assembly that the Arts Division expend: 1. \$50,000 on basic arts education, 2. \$154,000 for artists-in-residency, 3. \$154,000 for operational support grants, and 4. \$45,000 for rural arts organizations. CODE: Allows funds designated as matching funds to be carried forward into FY 1991 if not used during FY 1990.
2 1 2 1 2 1	11 12 13 14	As a condition, limitation, and qualification of the appropriation in this subsection, not more than ten percent of difference between the moneys appropriated in this subsection and the moneys appropriated in 1988 lowa Acts, chapter 1284, section 1, subsection 2, shall be expended by the arts division for administrative costs.	Requires that no more than 10% of the new monies appropriated for the Iowa Arts Council be used for administrative purposes.
2 1 2 2	17 18 19 20		General Fund appropriation to the Historical Division. DETAIL: This represents \$416,197 over the FY 1989 estimated funding level to be used for new programs and preservation of exhibits.
2 2 2 2 2 2 2 2	23 24 25 26 27	As a condition, limitation, and qualification of the appropriation in this subsection, the historical division shall expend moneys to provide moneys for the Italian-American cultural center located in Des Moines and for remedial conservation arid preservation of collections of the historical division, including newspapers, and the establishment of a video history library collection.	Requires the Division to expend funds on new programs and remedial conservation and preservation of existing collections. DETAIL: It is the intent of the General Assembly that the Historical Division expend: 1. \$50,000 for the Italian-American Cultural Center in Des Moines. 2. \$40,000 to establish a video history library collection, and 3. \$166,672 for remedial conservation and

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b. For the payment of interest owed on moneys borrowed

2 30 from the permanent school fund under section 303.18:

General Fund appropriation to repay interest owed on moneys borrowed from the Permanent School Fund.

preservation.

PG	LN	House File 774	······································	Explanation
2	31	\$ 94,000		·
2 2	35 1	4 LIBRARY DIVISION For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:		General Fund appropriation for the State Library Division. DETAIL: This represents \$750,373 over the FY 1989 estimated funding level. The majority of this increase will be used for expanded programs and services.
. 3 3 3	4 5 6 7 8 9 10 11 12	As a condition, limitation, and qualification of the appropriation in this subsection, the library division shall expend moneys for office equipment, to fund a statewide open access program for collections development, and for the interlibrary loan service as recommended in the blue ribbon task force on library cooperation and technology final report. The library division shall not allocate moneys to a local library for collections development, unless the local library is participating in the statewide local access program. The library division shall also expend funds to comply with a federal audit report issued February 23, 1988.	Vετοεδ	Requires the Division to expend funds for expanded programs and services. DETAIL: It is the intent of the General Assembly that the State Library expend: 1. \$5,000 for office equipment, 2. \$300,000 for a statewide open access program, 3. \$150,000 for collections development, 4. \$150,000 for interlibrary loan service, and 5. \$95,000 to comply with a Federal Audit Report. VETOED: The Governor vetoed intent language directing the State Library to expend funds for collections development. Although no dollar amount is specified in the bill, the Governor stated that \$150,000 should not be expended for this purpose.
3 3 3	16	For salaries, support, maintenance, capital expenditures, miscellaneous purposes, and for not more than the following full-time equivalent positions: \$ 6,860,000		General Fund appropriation for the Public Broadcasting Division. DETAIL: This represents \$486,261 over the estimated FY 1989 funding level to be used for instructional booklets and materials and maintenance.
3	22 3 23	As a condition, limitation, and qualification of the appropriation in this subsection, the public broadcasting division shall expend moneys on instructional schedule guide books and teachers' guide materials, repairs, and deferred maintenance required for safety provisions.	VETOED	Requires the Division to expend monies on instructional booklets and materials and maintenance DETAIL: It is the intent of the General Assembly that the Public Broadcasting Division expend: 1. \$67,500 on instructional schedule guide books

Explanation

and teachers' guide materials, and

2. \$19,247 for repairs and deferred maintenance.

VETOED: The Governor vetoed intent language directing the Public Broadcasting Division to expend funds for instructional schedule guide books and teachers' guide materials. Although no dollar amount is specified in the bill, the Governor stated that \$67,500 should not be expended for this purpose.

General Fund appropriation for the Terrace Hill Commission.

DETAIL: This represents a \$9,952 increase over the estimated FY 1989 funding level to be used for the operation of Terrace Hill.

General Fund appropriation for the Regional Library System.

DETAIL: This represents \$50,000 over the estimated FY 1989 funding level. This increase will be used for increased services and access to materials.

Requires the Regional Libraric to expend funds for increased services and access to materials.

DETAIL: It is the intent of the General Assembly that the Regional Library System expend up to \$50,000 to provide access to special collections and additional interlibrary loan and reference services.

VETOED: The Governor vetoed intent language directing the Regional Libraries to expend funds to provide access to special collections. Although no dollar amount is specified in the bill, the Governor stated that \$50,000 should not be used for this purpose.

3 25 6. TERRACE HILL COMMISSION

- 3 26 For salaries, support, maintenance, miscellaneous purposes,
- 3 27 for the operation of Terrace Hill and for conducting tours,
- 3 28 and for not more than the following full-time equivalent
- 3 29 positions:

- 3 31 FTEs 5.25
- 3 32 7. REGIONAL LIBRARY SYSTEM
- 3 33 For state aid:
- 3 35 As a condition, limitation, and qualification of the
- 4 1 appropriation in this subsection, the regional library system
- 4 2 shall expend moneys to provide access to special collections 3 VETOED
- 4 3 for additional interlibrary loan services, and for additional
- 4 4 reference services.

PG LN House File 774	Explanation
4 5 8. IOWA PEACE INSTITUTE 4 6 For allocation to the Iowa peace institute established in 4 7 chapter 38:	General Fund appropriation to the Iowa Peace Institute.
4 8\$ 250,000	DETAIL: The Iowa Peace Institute is an independent nonprofit public body. This is the first year that a General Fund appropriation is being made for the Institute in the Education Appropriations Subcommittee bill. The Institute has previously received funding from the Iowa Plan Fund.
4 9 As a condition, limitation, and qualification of the 4 10 appropriation in this subsection, the lowa peace institute 4 11 shall expend the moneys appropriated in this subsection for 4 12 programs which have a direct benefit to the state of lowa, 4 13 which have goals and objectives, and for which measurable 4 14 results have been developed. The lowa peace institute shall 4 15 cooperate with public and private institutions of higher 4 16 education to minimize duplication of programs.	Requires the Iowa Peace Institute to spend the moneys appropriated on programs that have measurable results and a direct benefit to the State. Also, the Institute is to work with education institutions to minimize duplication of programs.
4 17 Sec. 2. As a condition, limitation, and qualification of 4 18 funds appropriated in section 1, subsection 3, of this Act, 4 19 the historical division shall solicit voluntary contributions 4 20 on behalf of the historical division at entrance locations and 4 21 other locations throughout the historical building. Voluntary 4 22 contributions collected in this manner and entrance fees for 4 23 the Montauk governor's mansion shall be used to pay principal 4 24 and interest on moneys borrowed from the permanent school fund 4 25 under section 303.18.	Requires the Historical Division to take voluntary contributions at the Historical Building and entrance fees for the Montauk Governor's Mansion and use them to pay principal and interest on rnoneys borrowed from the Permanent School Fund.
4 26 Sec. 3. Notwithstanding sections 302.1 and 302.1A, for the 4 27 fiscal year beginning July 1, 1989, and ending June 30, 1990, 4 28 the portion of the interest earned on the permanent school 4 29 fund that is not transferred to the credit of the first in the 4 30 nation in education foundation and not transferred to the 4 31 credit of the national center for gifted and talented 4 32 education shall be credited as a payment by the historical.	CODE: Interest earned on the Permanent School Fund not transferred to the First In the Nation Education Foundation or the National Center for Gifted and Talented Education will be used to pay principal and interest on moneys borrowed from the Permanent School Fund by the Historical Division.

4 33 division of the department of cultural affairs of principal
4 34 and interest due on moneys loaned to the historical division
4 35 under section 303.18. Moneys credited under this section are
5 1 in addition to funds appropriated in section 1, subsection 3,

5 2 paragraph b, of this Act.

PG LN House File 774	Explanation
5 3 Sec. 4. The public broadcasting division of the department Verocity 5 4 of cultural affairs may use the state of lowa facilities 5 5 improvement corporation to purchase energy efficiency packages 5 6 for its ultrahigh frequency transmitters without meeting the 5 7 requirements of section 19.34.	Allows the Public Broadcasting Division to use the lowa Facilities Improvement Corporation to purchase energy efficiency packages for its transmitters. VETOED: The Governor vetoed this Section, stating that he does not plan on authorizing additional revenue bonding from the Facilities Improvement Corporation.
 Sec. 5. Notwithstanding 1986 lowa Acts, chapter 1246, 9 section 2, section 102, and section 103, as amended by 1987 10 lowa Acts, chapter 228, section 7, moneys appropriated in 11 those sections that remain unobligated and unencumbered on 12 June 30, 1989, shall not revert to the general fund, but shall 13 remain available for expenditure for the purposes specified 14 until June 30, 1991. 	CODE: Allows funds appropriated for Blood Run National Historical Landmark land acquisition and the Bowstring Bridge Restoration Project for FY 1987 to carry forward through .FY 1991.
Sec. 6. Notwithstanding section 8.33, moneys appropriated 16 in 1988 lowa Acts, chapter 1284, section 1, subsection 8, that 17 remain unobligated and unencumbered on June 30, 1989, shall 18 not revert to the general fund of the state, but shall remain 19 available for expenditure for the purpose specified until June 20 30, 1990. DIVISION II COLLEGE AID COMMISSION Sec. 7. There is appropriated from the general fund of the state to the college aid commission for the fiscal year 25 beginning July 1, 1989, and ending June 30, 1990, the 6 following amounts, or so much thereof as may be necessary, to 27 be used by the following agency for the purposes designated:	CODE: Allows funds appropriated for the Iowa Tomorrow 2010 Project for FY 1989 to carry forward through FY 1990.
5 28 COLLEGE AID COMMISSION 5 29 1. GENERAL ADMINISTRATION 5 30 For salaries, support, maintenance, miscellaneous purposes, 5 31 and for not more than the following full-time equivalent 5 32 positions: 5 33 \$\times\$ \$302,852 5 34 \$\times\$ FTEs 6.24	General Fund appropriation for the College Aid Commission. DETAIL: This is an increase of \$15,000 from FY 1989. S.F. 532, the salary adjustment bill, provides the Commission with salary adjustment monies for FY 1990.
5 35 As a condition, limitation, and qualification of the	Requires the College Aid Commission to report on the

PG LN House File 774 **Explanation** 1 appropriation in this section, the college aid commission number of lowa students demonstrating superior 2 shall determine the number of lowa resident students who have academic achievement attending lowa institutions of 3 demonstrated superior academic achievement either by higher education 4 graduating from high school ranked in the top ten percent of 5 the class academically or by earning composite scores on 6 either the American college testing program examination or the 7 scholastic aptitude test of the college entrance examination 8 board that ranked in the top fifteen percent of the lowa 9 residents taking the applicable exairiiiation at the same time. 6 10 and determine the number of those students who are attending 6 11 institutions of higher education in this state. The college 6 12 aid commission shall report the results of its information to 6 13 the general assembly meeting in 1990. As a condition, limitation, and qualification of the moneys Requires the College Aid Commission to establish a 6 15 appropriated in this section, the college aid commission shall committee to conduct a study to determine whether a 6 16 establish a committee to conduct a study to determine whether shortage of health care practitioners exist and to develop strategies for alleviating the shortage of 6 17 there is a shortage of trained health care practitioners. 6 18 particularly in rural areas. The committee shall collect health care practitioners. 6 19 statements from affected professional health care or-6 20 ganizations and health care practitioner training and 6 21 education institutions, review the need for health care 6 22 practitioners in certain areas of the state, the salary ranges 6 23 for health care practitioners in those areas, and the impact 6 24 of shortages of health care practitioners on access to health 6 25 care in the areas of the state where there are shortages. The 6 26 committee shall also develop strategies for alleviating the 6 27 shortage of health care practitioners. The members of the 6 28 committee shall include representatives from associations 6 29 which represent the interests of health care practitioners, 6 30 the lowa department of public health, the department of human 6 31 services, and other organizations, associations, or entities 6 32 concerned about the shortage of health care practitioners. 6 33 Staff assistance for the committee shall be provided by the 6 34 lowa department of public health. The committee shall report 6 35 the results of the study to the college aid commission and the 1 joint education appropriations subcommittee not later than 2 December 15, 1989. 2. STUDENT AID PROGRAMS For payments for students for the education savings program

5 if an education savings program is enacted by the general

7 6 assembly, for the teacher loan payment program in section

VETOED

General Fund appropriation for various student aid programs, including the Teacher Loan Payment Program and the Occupational Therapists Program: and if created by the Geiieral Asserribly, the Education

Explanation

Savings Program, the Nursing Loan Program, and the National Guard Loan Program Fund.

DETAIL: The General Assembly intends that the following amounts be expended for the programs:

- 1. \$200,000 for the Education Savings Program,
- 2. \$75,000 for the Teacher Loan Payment Program,
- 3. \$20,000 for the Occupational Therapists Loan Program,
- 4. \$155,000 for the Nursing Loan Program, and
- 5. \$250,000 for the National Guard Loan Program.

In FY 1989, the General Assembly appropriated \$84,699 for the Teacher Loan Program and the Occupational Therapists Loan Program. H. F. 644 creates the remaining loan payment programs and the Education Savings Program, in addition to several other loan payment programs for which the General Assembly did not appropriate funds for FY 1990. The loan payment programs are similar to those previously created, reimbursing a person for educational costs after the education is completed. The Education Savings Program provides matching funds to certain low-income individuals who save for the costs of postsecondary education or training.

VETOED: The Governor vetoed intent language directing the College Aid Commission to expend funds for the Educational Savings Program. Although no dollar amount is specified in the bill, the Governor stated that \$200,000 should not be expended for this purpose.

Requires the College Aid Commission to plan for administration of a **Work** for College Program.

DETAIL: The Work for College Program is created in H. F. 644, and permits a person to volunteer for a period of up to two years, in return for a monthly stipend during the volunteer period arid the cost of tuition and board and room at an institution of higher education atter the volunteer period.

7 13 As a condition, limitation, and qualification of the

7 14 appropriation in this subsection, the college aid commission

7 15 shall develop plans for administering the work for college

7 16 program established in section 261.88. The college aid

7 17 commission shall define a methodology for selecting

7 18 participants, shall identify appropriate employment

7 19 opportunities, and shall report its plans to the education

7 20 appropriations subcommittee riot later than January 15, 1990.

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Explanation

7 21 3. IOWA MINORITY ACADEMIC GRANTS FOR ECONOMIC SUCCESS 7 22 PROGRAM 7 23 For the Iowa minority academic grants for economic success 7 24 program for grants to independent colleges and universities: 7 25	General Fund appropriation for the Iowa Minority Academic Grants for Economic Success Program. DETAIL: The Program is created in Section 55 of this Act and provides annual grants of up to \$3,500 for minorities who are attending an accredited private institution of higher education. The College Aid Coinrriission received the appropriation to award to students attending private colleges arid universities. The three Regent institutioris received separate appropriations for this Program.
7 26 Sec. 8. There is appropriated from the general fund of the 7 27 state to the college aid commission for the fiscal year 7 28 beginning July 1, 1989, and ending June 30, 1990, the 7 29 following amounts, or so much thereof as may be necessary, to 7 30 be used for the purposes designated:	
1. UNIVERSITY OF OSTEOPATHIC MEDICINE AND HEALTH SCIENCES 2. a. For grants to low students attending the university of 3. osteopathic medicine and health sciences under the grant 3. program pursuant to section 261.18: 3. \$426,000	General Fund appropriation for the College Aid Commission for grants to Iowa students attending the University of Osteopathic Medicine and Health Sciences. DETAIL: Section 45 of this Act amends Section 261.18 Code of Iowa to allocate the grants of \$3,000 through the College Aid Commission. In FY 1989, this appropriation arid the appropriation in paragraph (b) were combined in one appropriation and allocated to the University of Osteopathic Mediciiie and Health Sciences tltrough the College Aid Commission. With the two appropriations combined, there is an increase of \$85,000 from FY 1989.
8 1 b. For the university of osteopathic medicine and health 8 2 sciences for the admission and education of lowa students in 8 3 each of the four years of classes in the university of 8 4 osteopathic medicine and health sciences pursuant to section 8 5 261.19: 8 6	General Fund appropriation for the College Aid Commission to secure of the seats at the University of Osteopathic Medicine and Health Sciences for Iowa residents. DETAIL: Section 46 of this Act amends Section 261.19 Code of Iowa to secure 20% of the seats.

8 7 2. In addition to the requirements of section 261.19, the

8 allocation of funds appropriated by this section is subject to

- 8 9 the condition that one-half of the funds appropriated for the
- 8 10 fiscal year beginning July 1, 1989, shall not be released
- 8 11 until delivery to the legislative fiscal bureau of the June
- 8 12 30, 1989, financial audits, conducted by an independent third
- 8 13 party, of the university of osteopathic medicine and health
- 8 14 sciences.

8 15 Sec. 9. Notwithstanding section 261.85, from moneys

- 8 16 appropriated to the college aid commission in section 261.85
- 8 17 for the work-study program, for the fiscal year commencing
- 8 18 July 1, 1989, and ending June 30, 1990, the college aid
- 8 19 commission shall retain \$100,000 for allocation to pilot
- 8 20 projects for the lowa heritage corps created in section
- 8 21 261 81A.

8 22 Sec. 10. There is appropriated from the loan reserve

8 23 account to the college aid commission for the fiscal year

8 24 beginning July 1, 1989, and ending June 30, 1990, the

8 25 following amount, or so much thereof as may be necessary, to

- 8 26 be used for the operating costs of the Stafford loan program:
- 8 27 OPERATING COSTS
- 8 28 For salaries, support, maintenance, miscellaneous purposes,
- 8 29 and for not more than the following full-time equivalent
- 8 30 positions:

8 31 \$ 2,515,438

8 32 FTEs 31.23

Requires the University of Osteopathic Medicine and Health Sciences to submit its FY 1989 financial independent audit to the Legislative Fiscal Bureau (LFB).

CODE: Requires the College Aid Commission to retain \$100,000 of the appropriation for the Work-Study Program for pilot projects for the Iowa Heritage Corps (Sections 50 and 51 of this Act) for FY 1990.

DETAIL: The lowa Heritage Corps is a new program for internship positions within the Work-Study Program, in museums, historical organizations, and community development organizations. The designated \$100,000 from the Work-Study Program is for only FY 1990.

Appropriation for the College Aid Commission from the Loan Reserve Account for operating expenses.

DETAIL: This is an increase of \$289,912 from FY 1989.

9 1 the state to the department of education for the fiscal year

2 beginning July 1, 1989, and ending June 30, 1990, the

3 following amounts, or so much thereof as may be necessary, to

Education General Administration

DETAIL. This represents a \$426,523 over the

PG LN **House** File 774 **Explanation** 4 be used for the purposes designated: estimated FY 1989 funding level to be used for GENERAL ADMINISTRATION various programs and services within the Department. For salaries, support, maintenance, miscellaneous purposes, 7 and for not more than the following full-time equivalent 8 positions: 9 9 5.821.426 9 10 FTEs 126.85 As a condition, limitation, and qualification of the 9 11 Requires the Department of Education to expend funds 9 12 appropriation in this subsection, the department of education for the Summer Residence Program for gifted and 9 13 shall expend moneys to contract with institutions of higher talented students and for the Law-Related Education 9 14 education to provide a summer residence program for gifted and Center. 9 15 talented elementary and secondary school students and to 9 16 support existing law-related education centers for training DETAIL: It is the intent of the General Assembly 9 17 seminars and workshops in law-related education, summer that \$70,000 be expended on the Summer Residence 9 18 institutes relating to law-related education and methodology Program, and \$25,000 on the Law-Related Education 9 19 and substance, and mock trial competitions for junior and Center. 9 20 senior high school students. The law-related education 9 21 program shall include the legislative lawmaking process. 9 22 Educational materials for this segment of the program shall be 9 23 developed by the law,-related education centers in consultation 9 24 with the legislative council. 9 25 As a condition, limitation, and qualification of the Requires the Department of Education to expend funds 9 26 appropriation in this subsection, the department of education for the Employment Resources Center administered by the first and fifth judicial districts. Also, 9 27 shall expend moneys to provide funds for the employment requires a report analyzing the effectiveness of the 9 28 resources center administered by the first and fifth judicial Center to be submitted to the Education 9 29 districts' departments of correctional services to assist 9 30 clients. The department of education shall assist the first Appropriations Subcommittee and the LFB by December 15. 1989. 9 31 and fifth judicial districts' departments of correctional 9 32 services in the development of an analysis of the 9 33 effectiveness of the program. The department of correctional DETAIL: It is the intent of the General Assembly 9 34 services shall submit a report analyzing the effectiveness of that \$35,000 be expended for the Employment Resources Center. 9 35 the program to the chairpersons and ranking members of the 10 1 education appropriations subcommittee and to the legislative 10 2 fiscal bureau not later than December 15, 1989. Requires the Department of Education with the As a condition, limitation, and qualification of the 10 4 appropriation in this subsection, the department of education, Department of Corrections to study the feasibility of providing educational programs to residents of 10 5 in cooperation with the department of corrections, shall study corrections institutions and report to the General . 10 6 the feasibility of providing educational programs to residents 10 7 of institutions of the department of corrections, with Assembly by December 15, 1989.

10 8 consideration given to integration of the programs with

PG LN House **File** 774 **Explanation** 10 9 programs of the merged area schools. A report containing the 10 10 recommendations for establishing programs and a funding 10 11 mechanism shall be presented to the joint education 10 12 appropriations subcommittee and to the general assembly not 10 13 later than December 15, 1989. As a condition, limitation, and qualification of the 10 15 appropriation in this subsection, the department of education 10 16 shall conduct a survey of each school district to determine 10 17 the curriculum included in the general science courses being 10 18 offered by the school district in grades nine through twelve 10 19 and the department shall determine from the survey whether 10 20 ecological and environmental issues are being included as a 10 21 part of the curriculum. The department shall report the 15, 1989. 10 22 results of its study, together with recommendations for 10 23 integrating ecological and environmental issues into the 10 24 general science curriculum, to the joint education 10 25 appropriations subcommittee not later than December 15, 1989. 10 26 As a condition, limitation, and qualification of the 10 27 appropriation in this subsection, the department of education 10 28 shall develop and establish a conflict resolution program to 10 29 assist teachers and administrators in the management of 1991. 10 30 disputes between students. The department shall establish at 10 31 least one pilot project in a district within the state. The 10 32 department shall notify all districts of the development of 10 33 the program and make its selection on the basis of interest 10 34 and ability to implement the program. In developing the 10 35 conflict resolution program and pilot projects, the department 11 1 shall consult with the lowa peace institute office of dispute 11 2 resolution, representatives of the national association for 11 3 mediation in education, and other persons and groups with 11 4 expertise and experience in the area of conflict resolution. 11 5 The department shall summarize the results of the conflict 11 6 resolution program arid submit the summary, along with any 11 7 recommendations relating to statewide implementation of 11 8 conflict resolution programs, in a report to the general 11 9 assembly by January 1, 1991. As a condition, limitation, and qualification of the 11 10

11 11 appropriation in this subsection, the department shall expend

11 13 resource team at the child health specialty clinic at the

11 12 mone's for an autism specialist who will work with the autism

Requires the Department of Education to survey each school district on the general science course curriculum in grades 9 - 12. From this survey, the Department will determine if ecological and environmental issues are being included. Results of the survey and recommendations will be submitted to the Education Appropriations Subcommittee by December

Requires the Department of Education to establish a conflict resolution program in a school district. The results of this program and recommendations will be reported to the General Assembly by January 1,

Requires the Department of Education to expend moneys to allow an autism specialist to provide educational and technical Services through the Child Health Specialty Clinic at the University of Iowa.

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		university of Iowa. The autism specialist shall provide	
		ongoing, comprehensive educational and technical services for	D
11	16	autistic individuals and their families.	th
			to
11	17	As a condition, limitation, and qualification of the moneys	R
11	18	appropriated in this subsection, the department of education	A
		shall instruct the area schools to notify the department of	D
11	20	economic development that fees paid by the area schools	re
11	21	pursuant to section 15.255, and 1989 Iowa Acts, House File	lo
11	22	706, section 1, if House File 706 is enacted by the general	re
		assembly, for the fiscal year beginning July 1, 1989, shall	h
		not be expended during that fiscal year, but shall remain on	
		deposit in the jobs now account within the lowa plan fund for	
		economic development until the general assembly has considered	
		the results of the study of chapter 280B conducted under	
		section 29 of this Act and takes action to allow the	
11	29	expenditure of the fees.	
11	30	As a condition, limitation, and qualification of the	R
11	31	appropriation in this subsection, the department of education	е
11	32	shall create an evaluation system reporting on educational	11
		excellence program phase III activities under chapter 294A.	tl
		Issues to be addressed in the system shall include, but are	1
		not limited to, an analysis of the expenditures of phase III	J
12		funds including the types of activities and specific	d
12		additional work assignments for which teachers are receiving	to
12 12		supplemental pay, information about the subject areas and educational levels involved in the phase III activities, a	С
12		description of types of significant staff development efforts	
12		being conducted under phase III and the providers of the staff	
12		development, a description of the different types of approved	
12		performance-based pay plans, descriptive information on	
12		teachers receiving phase III funds, and other information the	
	_	department deems pertinent. A report on the evaluation system	
		and the results of the evaluation of phase III programs for	
		the fiscal year beginning July 1, 1989, shall be submitted to	
		the general assembly by January 1, 1991. The department of	
		education shall disseminate information to all school	

12 15 districts and area education agencies relating to innovative 12 16 phase III programs. The information shall be provided at no 12 17 cost to the school districts and the area education agencies.

Explanation

DETAIL: It is the intent of the General Assembly that \$50,000 be spent by the Department of Education to provide the services of an autism specialist.

Requires the Department of Education to have Merged Area Schools notify the Department of Economic Development that fees paid beginning in FY 1990 will remain on deposit in the Jobs Now Account within the Iowa Plan Fund for Economic Development until the results of the study of Chapter 280B, Code of Iowa, have been taken under consideration.

Requires the Department of Education to create an evaluation system for educational excellence Phase III programs. A report on the evaluation system and the results for Phase III programs beginning in FY 1990 will be submitted to the General Assembly by January 1, 1991. Also, the Department will distribute information regarding innovative programs to all schools and area education agencies at no cost.

VETAED

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House File 774 PG LN 12 18 As a condition, limitation, and qualification of the 12 19 appropriation in this subsection, the department of education 12 20 shall ensure that media services at an area education agency 12 21 are provided by a separate media services division in the area 12 22 education agency and the cost of providing media services is 12 23 paid from moneys provided specifically for media services 12 24 under the state school foundation formula. The media services 12 25 division shall be directed by an administrator who has 12 26 received a degree from an institution of higher education with 12 27 an emphasis on school library and media services and who 12 28 reports directly to the area education agency administrator. 12 29 The media services divisions of the area education agencies 12 30 shall cooperate with the library services delivery system in 12 31 this state. 2 SPECIAL PROGRAMS AND PROJECTS 12 32 a. For enhancing the preparation, teaching experiences. 12 33 12 34 and induction of educators, and for assisting educators in the 12 35 use of technology for instructional and administrative 13 1 purposes: 13 2 500.000 The department shall expend the moneys appropriated in this 13 4 paragraph for the following programs: (1) Provide a plan for a support system for beginning 13 6 teachers that is a collaborative effort involving local 13 7 schools, area education agencies, professional associations, 13 8 and approved teacher preparation programs in institutions of 13 9 higher education in this state. 13 10 (2) Fund a grant program enabling school districts to be 13 11 actively involved in the student teaching process. (3) Continue funding an evaluation system to be used by 13 12 13 13 evaluator panels that are evaluating teachers after the 13 14 initial certification arid before advancement to the next 13 15 certification level. (4) Develop and begin implementation of a program plan for 13 17 administrative staff development for school corporation 13 18 administrators The plan shall include program goals, 13 19 specific activities for meeting those goals, and an

Requires that media services at Area Education Agencies (AEAs) be provided by a separate media services division in the AEA and the cost be paid from funds provided for in the School Foundation Formula

VETOED: The Governor vetoed this intent language. He stated that the Department of Education is conducting a comprehensive study of the AEAs and their delivery services, and should not be prevented from reviewing and revising the administrative structure and delivery of these services.

General Fund appropriation for teacher preparation and enhancement for:

- A plan for a support system for beginning teactiers;
- 2. Student teaching programs;
- 3. Evaluation systems;
- 4. Development and implementation of a program for administrative staff development for school corporation administrators;

House File 774 PG LN **Explanation** 13 20 implementation process and delivery system, with consideration 13 21 given to existing staff development efforts by area education 13 22 agencies, school districts, institutions of higher education, 13 23 and any federally funded projects established to develop 13 24 leadership in educational administration. Incentives for 13 25 encouraging administrators to participate in the program shall 13 26 be identified. 13 27 Program goals for administrative staff development shall 13 28 include but riot be limited to training in the following areas: 13 29 Instructional leadership and the management of change, 13 30 assisting teachers with the implementation of new teaching 13 31 models arid instructional strategies and the enhancement of the 13 32 role of teachers in the planning and development of those 13 33 models and strategies, encouraging and assisting women and 13 34 minorities to enter educational administration, and improving 13 35 performance evaluation for instructional personnel. CODE: Allows the Department to employ an additional Notwithstanding the maximum number of full-time equivalent 14 2 employees authorized in subsection 1, the department may FTE position for the purposes of administrative staff 14 3 employ a full-time equivalent individual to assist the development. 14 4 employees of the department in fulfilling the requirements of **14** 5 this subparagraph. 5. Recruitment and advancement of women and (5) Provide funding for grants for pilot projects under 14 7 section 256.23. minorities into administrative positions; 6. Development of plans for the establishment of an (6) In consultation with school administrators and electronic data base: 14 9 teachers, develop plans for the establishment of a data base 14 10 that would be electronically accessible to school 14 11 corporations, and determine the information the data base will 14 12 contain, including statewide school statistical data, school 14 13 personnel information, information about approved phase III 14 14 programs, student records, and department of education 14 15 publications and information. 7. Projects using electronic technology in (7) Fund pilot or demonstration projects that will classroom instruction and for school 14 17 encourage school administrators and teachers to use electronic administration purposes and; 14 18 technology in classroom instruction and for school 14 19 administration purposes. The projects may include the use of 14 20 electronic technology by students for research or

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14 21 informational purposes, the development of personnel

14 22 accounting systems, maintenance of student records, assistance

PG LN	House File 774		Explanation
14 24	in identification of at-risk students, use for innovative teaching techniques for at-risk students, and other uses to enhance student learning.		
14 28	(8) Establish a technology consultant position with duties that include developing and coordinating a statewide technology plan for education, providing assistance to school		Establishment of a technology consultant position. PETALL F. EV. 1999 A. F.V. 1999 (\$759.999)
14 30 14 31	corporations to develop technology plans, assisting in the development of long-range plans for the use of technology in school classrooms in the future, and coordinating and administering projects provided under subparagraph (7).		DETAIL: For FY 1989 and FY 1990, \$750,000 was appropriated for teacher preparation projects.
14 35 15 1	Notwithstanding the maximum number of full-time equivalent employees authorized in subsection 1, the department may employ a full-time equivalent individual to assist the employees of the department in fulfilling the requirements of this subparagraph.		CODE: Allows the Department to add an FTE position to assist with the requirements of this Subsection.
15 5	Notwithstanding section 8.33, moneys appropriated in this paragraph shall not revert to the general fund of the state but shall remain available for expenditure for the purposes specified until June 30, 1991.		CODE: Allows the monies appropriated for this Subsection to be carried forward into FY 1990.
15 9	northern lowa, of a networking system that translates effective teaching methods through the use of a computer		General Fund appropriation for effective teaching methods by developing a networking system through the use of computer conferencing.
15 10 conferencing system to form information exchange networks: 15 11 \$ 90,000		DETAIL: This appropriation was included at this same level as a part of the FY 1989 \$750,000 Teacher Preparation Project.	
	c. To provide leadership and support to early childhood education programs:\$ 50,000		General Fund appropriation for support of Early Childhood Education Programs.
			DETAIL: This is a new appropriation.
15 18 15 19	As a condition, limitation, and qualification of the appropriation in this paragraph, the early childhood consultant employed by the department under this paragraph shall provide leadership and coordination for community planning models; develop curriculum guides and materials;	159	Requires the early childhood consultant to provide leadership and coordination, develop curriculum guides and materials, provide training, and plan program evaluation techniques and reporting systems.

PG LN House File 774	Explanation
15 21 provide training for area education agency early childhood 15 22 consultants, teachers, and administrators; and plan program 15 23 evaluation techniques and reporting systems.	
15 24 d. For programs and grants for educational technology 15 25 under section 256.33: 15 26	General Fund appropriation for educational technology assistance.
•	DETAIL: This is a new appropriation.
15 27 As a condition, limitation, and qualification of moneys 15 28 appropriated in this paragraph, at least fifty percent of the 15 29 moneys shall be used for programs for elementary or secondary 15 30 education, or both.	Requires the Department to expend at least 50% of the funds for educational technology on K-12 programs.
15 31 3. VOCATIONAL EDUCATION ADMINISTRATION 15 32 For salaries, support, maintenance, miscellaneous purposes, 15 33 and for not more than the following full-time equivalent 15 34 positions: 15 35 \$\text{916,447} 16 1 \$\text{FTEs}\$ 44.0	General Fund appropriation for Vocational Educational Administration.
16 2 4. VOCATIONAL EDUCATION AID 16 3 For vocational education aid to secondary schools: 16 4	General Fund appropriation for Vocational Education Aid to Secondary Schools.
16 14 5. YOUTH LEADERSHIP GRANT PROGRAM 16 15 For grants to youth leadership programs: 16 16	General Fund appropriation for Grants to Youth Leadership Programs. DETAIL: This appropriation is to expand the Vocational Youth Organization Fund which received \$9,000 in FY 1989.

PG LN House File 774			Explanation
16 21 6. SCHOOL FOOD SERVICE 16 22 For the purpose of providing assistant 16 23 rolled in public school districts and nong 16 24 state for breakfasts, lunches and minima 16 25 with the funds being used as state mate 16 26 programs and which shall be disbursed 16 27 regulations, including salaries and suppo 16 28 than the following full-time equivalent p 16 29	public schools of the all equipment programs ching funds for federal according to federal ort and for not more positions: 3,146,215		General Fund appropriation for School Food Service.
16 31 7. TEXTBOOKS OF NONPUBLIC SCHOOL 16 32 To provide funds for costs of providing 16 33 resident pupil who attends a nonpublic state.	ng textbooks to each		General Fund appropriation for Textbooks of Nonpublic School Pupils.
16 34 section 301.1. The funding is limited to 16 35 shall not exceed the comparable service 17 1 public school pupils: 17 2	es offered to resident		DETAIL: This represents an increase of \$20,000 over the FY 1989 estimated funding as FY 1989 claims had to be prorated at the 95% level.
17 3 8. PROFESSIONAL TEACHING PRACTION 17 4 For the use of the commission to car 17 5 including salaries and support, and for n	ry out chapter 272A,		General Fund appropriation for the Professional Teaching Practices Commission.
17 6 following full-time equivalent positions: 17 7	\$ 65,962		DETAIL: \$21,000 of this appropriation is to be used for employment of a part-time director.
17 9 9. IOWA ACADEMY OF SCIENCE 17 10 For support and maintenance: 17 11	\$ 50,000		General Fund appropriation for the Iowa Academy of Science.
17 12 As a condition, limitation, and qualific 17 13 appropriation in this subsection, no mor 17 14 of the funds appropriated in this subsect 17 15 administrative purposes or for publication 17 16 of science journal and the remainder shall 17 17 grants for research projects and studies 17 18 academy of science.	te than twenty percent stion shall be used for on of the lowa academy all be expended for		Requires the Iowa Academy of Science to spend no more than 20% of this appropriation for administrative purposes or publication of the Academy journal, and the remainder for grants for research projects and studies.
17 19 As a condition, limitation, and qualific 17 20 appropriation in this subsection, the low 17 21 shall permit all grant recipients to publis 17 22 the recipients' research projects and stu 17 23 academy of science journal at no cost to	va academy of science sh the results of udies in the lowa	161	Requires the Iowa Academy of Science to let grant recipients publish research project results and studies in the Iowa Academy of Science Journal at no cost.

PG LN	House File 774	Explanation
17 26 17 27 17 28 17 29 17 30 17 31	As a condition, limitation, and qualification of the appropriation in this subsection, the lowa academy of science annually shall submit a report of its activities, including a report of its expenditures, accounting for the moneys expended for administrative purposes and the moneys expended for grants, income from all sources, and the current asset and liability base, for each fiscal year beginning with the fiscal year commencing July 1, 1988, to the legislative fiscal bureau not later than December 15 of the following fiscal year.	Requires the Iowa Academy of Science to submit a report of its income and expenditures, assets and liability base to the LFB by December 15, 1989.
17 35 18 1 18 2 18 3 18 4 18 5	10. LITERACY STUDY. The department of education shall solicit gifts and grants from the federal government and private nonprofit foundations to award a contract for a study of the literacy of young adults in lowa to an independent testing corporation located in this state. The specifications for the study shall be substantially similar to the specifications used for the national assessment of education progress study of the literacy of young adults in the United States conducted by the educational testing service.	Requires the Department of Education to solicit gifts and grants from federal and private sources and contract for a study of adult literacy in lowa.
	11. VOCATIONAL REHABILITATION DIVISION a. For salaries, support, maintenance, miscellaneous purposes, arid for not more than the following full-time	General Fund appropriation for the Vocational Rehabilitation Division.
18 11	18 10 equivalent positions: \$ 2,930,690 18 12 FTEs \$ 314.5	DETAIL: This represents \$123,848 over the FY 1989 estimated funding level to provide additional services.
18 15 18 16 18 17	b. For matching funds for programs to enable severely physically or mentally disabled persons to function more independently, including salaries and support and for not more than the following full-time equivalent positions:	General Fund appropriation for the Independent Living Program within the Vocational Rehabilitation Division.
18 19 18 20	c. CAREER INFORMATION SYSTEM OF IOWA For the purpose of providing educational information to students in public and nonpublic schools:	General Fund appropriation for the Career Information System of Iowa.
	\$ 84,000	DETAIL: This is an existing program that was previously funded with federal moneys.

House File 774 **Explanation** PG LN As a condition, limitation, and qualification of the 18 23 Requires the Department of Education to review the 18 24 appropriation in this subsection, the department of education effectiveness of the Career Information System of 18 25 shall review the effectiveness of the program funded in this Iowa Program and report their findings to the General 18 26 subsection and report to the joint education appropriations Assembly by December 15, 1989. 18 27 subcommittee not later than December 15, 1989. 18 28 12. MERGED AREA SCHOOLS General Fund appropriation for approximately 85% of For general state financial aid to merged areas as defined 18 29 the formula funding for the area schools for FY 1990. 18 30 in section 280A.2 and for vocational education programs in 18 31 accordance with chapters 258 and 280A, to purchase DETAIL: This is an increase of \$4,399,901 from FY 18 32 instructional equipment for vocational and technical courses 1989. Of that amount, \$2,000,000 is designated for 18 33 of instruction in such schools, and for salary increases, the salary increases for certificated, nonadministrative 18 34 amount of \$73,695,728 to be allocated as follows: faculty members and for classified and clerical a. Merged Area I \$ employees of the merged area schools. 18 35 3,377,042 b. Merged Area II \$ 4,270,844 In FY 1989, this appropriation represented only 70% 19 1 3.969,647 19 2 c. Merged Area III of the formula funding for FY 1989, with the d. Merged Area IV remaining 30% appropriated for expenditure in FY 19 3 1,990,251 19 4 e. Merged Area V 4,260,615 1990. In S.F. 369, an additional \$12,000,000 was appropriated for GAAP purposes, decreasing the 30% to 19 5 f. Merged Area VI 4,348,984 15%. 19 6 g. Merged Area VII \$ 5,930,368 h. Merged Area IX 6,046,022 19 7 i. Merged Area X \$ 9,621,155 19 8 j. Merged Area XI 9.768.509 19 9 k. Merged Area XII 19 10 4,445,006 19 11 I. Merged Area XIII \$ 4,484,324 m. Merged Area XIV 1,921,503 19 12 n. Merged Area XV 5,816,633 19 13 o. Merged Area XVI \$ 3,444.825 19 14 19 15 As a condition, limitation, and qualification of the 19 16 appropriation in this subsection, the merged area schools 19 17 shall expend from moneys appropriated in this subsection, a 19 18 minimum of \$1,580,479 for additional salary increases for 19 19 certificated, nonarlministrative taculty members of the merged 19 20 area schools and \$419,521 for additional salary increases for 19 21 classified and clerical employees of the merged area schools. General Fund appropriation for 70% of the personal 19 22 13. MERGED AREA SCHOOL PERSONAL PROPERTY TAX. REPLACEMENT For general financial aid to merged areas in lieu of property tax replacements to the area schools for FY 19 23 1990. 1, 19 24 personal property replacement payments under section 427A 13. 19 25 the amount of \$828,012 to be allocated as follows: 19 26 a. Merged Area I\$ 65,152 DETAIL: This amount is the same as was appropriated 163 for FY 1989. 19 27 b. Merged Area II 50.567

33,891

19 28

c. Merged Area III

PG LN House File 774 19 29 d. Merged Area IV \$ 23,204 19 30 e. Merged Area V \$ 60,042 19 31 f. Merged Area VI \$ 34,514 19 32 g. Merged Area VII \$ 57,884 19 33 h. Merged Area IX \$ 69,103 19 34 i. Merged Area X \$ 97,180 19 35 j. Merged Area XI \$ 142,463 20 1 k. Merged Area XII \$ 46,200 20 2 I. Merged Area XIII \$ 40,972 20 3 m. Merged Area XIV \$ 20,826
19 30 e. Merged Area V \$ 60,042 19 31 f. Merged Area VI \$ 34,514 19 32 g. Merged Area VII \$ 57,884 19 33 h. Merged Area IX \$ 69,103 19 34 i. Merged Area X \$ 97,180 19 35 j. Merged Area XI \$ 142,463 20 1 k. Merged Area XII \$ 46,200 20 2 I. Merged Area XIII \$ 40,972 20 3 m. Merged Area XIV \$ 20,826
19 32 g. Merged Area VII \$ 57,884 19 33 h. Merged Area IX \$ 69,103 19 34 i. Merged Area X \$ 97,180 19 35 j. Merged Area XI \$ 142,463 20 1 k. Merged Area XII \$ 46,200 20 2 I. Merged Area XIII \$ 40,972 20 3 m. Merged Area XIV \$ 20,826
19 33 h. Merged Area IX \$ 69,103 19 34 i. Merged Area X \$ 97,180 19 35 j. Merged Area XI \$ 142,463 20 1 k. Merged Area XII \$ 46,200 20 2 I. Merged Area XIII \$ 40,972 20 3 m. Merged Area XIV \$ 20,826
19 34 i. Merged Area X \$ 97,180 19 35 j. Merged Area XI \$ 142,463 20 1 k. Merged Area XII \$ 46,200 20 2 I. Merged Area XIII \$ 40,972 20 3 m. Merged Area XIV \$ 20,826
19 35 j. Merged Area XI \$ 142,463 20 1 k. Merged Area XII \$ 46,200 20 2 I. Merged Area XIII \$ 40,972 20 3 m. Merged Area XIV \$ 20,826
20 1 k. Merged Area XII \$ 46,200 20 2 I. Merged Area XIII \$ 40,972 20 3 m. Merged Area XIV \$ 20,826
20 2 I. Merged Area XIII \$ 40,972 20 3 m. Merged Area XIV \$ 20,826
20 3 m. Merged Area XIV \$ 20,826
20 4 n. Merged Area XV \$ 55,026
20 5 o. Merged Area XVI \$ 30,988
20 6 Sec. 12. There is appropriated from the general fund of 20 7 the state to the department of education for the fiscal year 20 8 beginning July 1, 1990, and ending June 30, 1991, the follow- 20 9 ing arnounts, or so much thereof as is necessary, to be used 20 10 for the purposes designated: 20 11 1. For State financial aid to merged areas the amount of 20 12 \$13,579,598, to be accrued as income and used for expenditures 20 13 incurred by the area schools during the fiscal year beginning 20 14 July 1, 1989, and ending June 30, 1990, to be allocated to 20 15 each area school as follows: 20 16 a. Merged Area I \$ 611,887 20 17 b. Merged Area I \$ 795,008 20 18 c. Merged Area II \$ 739,949 20 19 d. Merged Area IV \$ 377,297 20 20 e. Merged Area V \$ 745,29 21 f. Merged Area VI \$ 782.1 18 22 g. Merged Area VI \$ 1,099,495
20 24 i. Merged Area X \$ 1,744,567
20 25 j. Merged Area XI \$ 1,875,037
20 26 k. Merged Area XII
20 27 I. Merged Area XIII
20 28 m. Merged Area XIV \$ 353,975
20 29 n. Merged Area XV \$ 1,097,051
20 30 o. Merged Area XVI \$ 619,140
20 31 2. Funds appropriated by subsection 1 shall be allocated
, 20 32 pursuant to this section and paid on or about August 15, 1990.

20 33 Sec. 13. There is appropriated from the general fund of 20 34 the state to the department of education for the fiscal year

Explanation

General Fund appropriation for approximately 15% of the formula funding for the area schools for FY 1990. This 15% is to be paid in FY 1991.

DETAIL: In FY 1989, this appropriation was 30% of the formula funding for the area schools for FY 1989, to be paid in FY 1990. In S.F. 369, \$12,000,000 was appropriated for GAAP purposes, reducing the FY 1990 portion of the FY 1989 appropriation to 15% of the formula funding for the area schools.

General Fund appropriation for 30% of the personal property tax replacements to the area schools for FY

PG LN House File 774 Explanation 35 beginning July 1, 1990, and ending June 30, 1991, to be used 1990. This 30% is to be paid in FY 1991. 1 for the purposes designated: 1. For general financial aid to merged areas in lieu of 21 2 21 3 property tax replacement payments under section 427A.13, the 4 amount of \$354.840, to be accrued as income and used for 21 5 expenditures incurred by the area schools during the fiscal 21 6 year beginning July 1, 1989, and ending June 30, 1990, to be 21 7 allocated to each area as follows: 21 a. Merged Area I 21 8 27.922 21 9 b. Merged Area II 21.671 c. Merged Area III 21 10 14,525 21 11 d. Meryed Area IV 9.924 e. Merged Area V \$ 21 25.732 12 21 13 f. Merged Area VI 14.792 g. Merged Area VII 21 14 24,807 h. Merged Area IX \$ 15 29.615 i. Meryed Area X 16 41.649 21 17 i. Merged Area XI 61.056 k. Merged Area XII 19,800 21 18 I. Merged Area XIII 21 19 17.559 21 20 m Merged Area XIV\$ 8,925 n. Merged Area XV \$ 21 21 23.582 o. Merged Area XVI 21 22 13.281 21 23 2. Funds appropriated in subsection 1 shall be allocated 21 24 pursuant to this section and paid on or about August 15, 1990. Requires payments made to the area schools to be paid Sec. 14. Moneys allocated to area schools under section 21 25 Nov. 15, Feb. 15, May 15, and Aug. 15. The August 15 26 11, subsections 12 and 13, of this Act, for expenditures payment is in FY 1991. 21 27 incurred during the fiscal year beginning July 1, 1989, and 28 ending June 30, 1990, shall be paid by the department of 21 29 revenue and finance in installments due on or about November 30 15, February 15, and May 15 of that fiscal year. The payments 21 31 received by area schools on or about August 15 under sections 21 32 12 and 13 of this Act are accounts receivable for the previous 21 33 fiscal year. The installments shall be as nearly equal as 21 34 possible as determined by the department of management, taking

21 35 into consideration the relative budget and cash position of

22 1 the state resources.

PG LN House File 774	Explanation
22 6 to adjust the amounts allocated the merged areas in which 22 7 there was a change in the assessed valuation of taxable 22 8 property in the merged areas from January 1, 1986, to January 22 9 1, 1987, accordingly.	property valuations reducing the formula requirements for state aid.
22 10 Sec. 16. Notwithstanding the appropriation provided in 22 11 section 294A.25, subsection 1, there is appropriated from the 22 12 general fund of the state to the department of education, for 22 13 the fiscal year beginning July 1, 1989, and ending June 30, 22 14 1990, the following amount, or so much thereof as may be 22 15 necessary to be used for the purpose designated: 22 16 For the educational excellence program: \$92,007,985	CODE: General Fund appropriation for the Educational Excellence Program.
Sec. 17. Notwithstanding the allocation of phase III moneys under section 294A.14, for the fiscal year beginning July 1, 1989, prior to the allocation to school districts and area education agencies, \$50,000 of the moneys appropriated for phase III shall be retained by the department of education to be used to develop the phase III evaluation and reporting system required under section 11, subsection 1, of this Act.	CODE: Allows \$50,000 of the Phase III moneys to be allocated to the Department of Education for use in developing the Phase III evaluation and reporting system.
22 25 Sec. 18. There is appropriated from the general fund of 22 26 the state to the department of education for the fiscal year 22 27 beginning July 1, 1989, and ending June 30, 1990, the	General Fund appropriation for Child Development Grants.
22 28 following amount, or so much thereof as may be necessary, to 22 29 be used for child development grants under 1988 lowa Acts, 22 30 chapter 1130: 22 31	DETAIL: These grants were funded through the Department of Human Services in FY 1989 and have been transferred to the Department of Education.
Section 256A.3, subsection 6, relating to funds 22 33 appropriated for child development purposes applies to the 23 34 moneys appropriated in this section.	Permits the Department of Education to use up to 5% of this appropriation for administrative purposes.
22 35 As a condition, limitation, and qualification of the 23 1 appropriation in this section, the funds shall be used to 23 2 renew grants awarded under this program during the fiscal year 23 3 commencing July 1, 1988. Grants shall be awarded not later 23 4 than January 1, 1990. 23 5 DIVISION IV 23 6 STATE BOARD OF REGENTS	Requires that Child Development Grants be used to renew grants issued in FY 1989, and will be awarded no later than January 1, 1990.
23 7 Sec. 19. There is appropriated from the general fund of	General Fund appropriation to the Office of the State

PG LN House File 774		Explanation
23 8 the state to the state board of regents for the fiscal year		Board of Regents.
23 9 beginning July 1, 1989, and ending June 30, 1990, the		Dourd of Rogonia.
23 10 following amounts, or so much thereof as may be necessary, to		DETAIL: This is an increase of \$484,990 from FY
23 11 be used for the purposes designated:		1989, but that amount includes \$453,387 of charge
23 12 1. OFFICE OF STATE BOARD OF REGENTS		backs to the institutions which occurred in FY 1989,
23 13 a. For salaries, support, maintenance, miscellaneous		which are directly appropriated in FY 1990 to the
23 14 purposes, during the fiscal year beginning July 1, 1989, and		Board Office. The amount of the charge back from
23 15 ending June 30, 1990, but not for expenditures for relocation		each institution has been deducted from each
23 16 or rental of office space at a location removed from the		institution's budget for FY 1990. The Board is
23 17 capitol complex, and for not more than the following full-time		prohibited from using the funds for relocation or
23 18 equivalent positions:		office space off of the capitol complex.
23 19 \$ 1,050,546		
23 20 FTEs 19.63		
23 21 As a condition, limitation, and qualification of funds		Requires the Board of Regents to establish a
23 22 appropriated in this paragraph, the state board of regents		consortium to establish and use a process to exchange
23 23 shall establish a consortium consisting of representatives of		and integrate information among the universities.
23 24 Iowa state university, the university of Iowa, and the		
23 25 university of northern lowa as equal participants to establish		
23 26 and use a process for the exchange and integration of		
23 27 knowledge among the universities in the fields, including but		
23 28 not limited to, food production, food processing, food		
23 29 preservation, nutrition, medicine, pharmacy, chemical-free		
23 30 water, clean air, and environmental safety. The consortium		
23 31 shall also establish a means for the integration of knowledge		
23 32 across disciplines in each of the universities. In the		
23 33 establishment of the process for integration and exchange of		
23 34 knowledge for these purposes, the consortium shall also		
23 35 develop a process for disseminating this knowledge to the		
24 1 public for personal and business use by lowans.		
24 2 As a condition, limitation, and qualification of funds		Requires the Board of Regents to categorize research
24 3 appropriated in this paragraph, the state board of regents		regarding reduction of global warming and reducing
24 4 shall direct its institutions of higher education to		ozone depletion. A report to the Joint Education
24 5 collaborate in categorizing research concerning this state's		Appropriations Subcornmittee is required by December
24 6 capabilities in reducing global warming and reducing ozone		15, 1989.
24 7 depletion and to make recommendations to the joint		
24 8 appropriations subcommittee on education no later than		
24 9 December 15, 1989, outlining future collaborative research		
24 10 efforts that the institutions can conduct for these purposes.		
	167	
24 11 As a condition, limitation, and qualification of the funds		Requires the Board of Regents to prepare a
24 12 appropriated in this paragraph, the state board of regents		flexibility analysis report on its rules regarding

PG LN House File 774	Explanation
24 13 shall prepare the regulatory flexibility analysis required in 24 14 section 17A.31 for rules proposed or adopted under chapter 24 15 23A.	cornpetition with private enterprise.
The office of the state board of regents shall update the 17 study that was initiated in 1988 of the child care needs of 18 faculty members, other staff members, and students at each 19 institution of higher education under its control. The state 24 20 board of regents shall solicit input for the study from the 24 21 state student association composed of students from the three 24 22 institutions. Each institution shall develop alternatives for 24 23 providing assistance for child care and present a report 24 1 listing those alternatives to the general assembly not later 24 25 than December 15, 1989. Each institution shall provide one or 24 26 more of those alternatives for assistance for child care no 24 27 later than the regular fall semester in 1990.	Requires the Board of Regents to update its study of child care needs at each institution of higher education under its control, to develop alternatives for providing assistance for child care, and submit a report regarding those alternatives. Each institution is required to provide at least one of those alternatives by the fall semester in 1990. DETAIL: The Board of Regents was required to conduct a study of child care needs in FY 1989.
As a condition, limitation, and qualification of the funds appropriated in this paragraph, the state board of regents shall not take action on requests for proposals, accept bids, are expend funds for the acquisition of a financial information system without the approval of the joint education appropriations subcommittee. The board shall provide the results of the request for proposal study, being conducted for the board, relating to the acquisition of a financial information system, to the joint education appropriations subcommittee and the legislative fiscal bureau. The board shall provide to the joint education appropriations subcommittee and the legislative fiscal bureau a comparison as to the compatibility with the lowa financial accounting system, and the advantages and disadvantages of each bid for a financial information system for the board.	Prohibits the State Board of Regents from expending funds for a financial information system without approval by the Joint Education Appropriations Subcommittee, and requires the Board to submit information regarding a request for proposal and compatibility of a possible information system with the Iowa Financial Accounting System. VETOED: The Governor vetoed this Section, and stated that requiring Subcommittee approval is an inappropriate intrusion of the legislative branch in the executive branch's responsibilities.
As a condition, limitation, arid qualification of the appropriation in this subsection, the state board of regents shall prepare and submit budgets for the fiscal year beginning 11 July 1, 1990, for the lowa school for the deaf; the lowa braille and sight-saving school; the university of lowa hospital-school; the university of lowa hygienic laboratory; lowa state university cooperative extension service; and the laboratory school at the university of northern lowa using a zero-based budget procedure. The state board of regents shall submit no fewer than fifteen separate decision packages that	Requires the State Board of Regents to prepare certain budgets for FY 1991, using a zero-based budget procedure, developed jointly by the Department of Management and the Legislative Fiscal Bureau. VETOED: The Governor vetoed this Section, citing a review of the budget process being undertaken by the Department of Management.

40.000

DETAIL: This is a new line-item appropriation, for

the Tristate Graduate Center.

26 10

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26 12 a. General university, including lakeside laboratory	- General University.
26 13 (1) For salaries, support, maintenance, equipment, 26 14 miscellaneous purposes, and for not more than the following 26 15 full-time equivalent positions: 26 16	DETAIL: In FY 1990, this appropriation has been separated from that which is appropriated in paragraphs (b) and (f). With those three items combined, this is an increase of \$5,453,645 from FY 1989, in addition to \$11,197,518 for FY 1990 salary adjustment monies, appropriated in S.F. 532.
26 18 From moneys appropriated in this subparagraph, \$900,000 26 19 shall be used to improve undergraduate education at the state 26 20 university of lowa.	Requires the University of Iowa to expend \$900,000 for improvement of undergraduate education. DETAIL: This allocation of funds was not made in FY 1989.
As a condition, limitation, and qualification of moneys 26 22 appropriated in this subparagraph, from moneys available to 26 23 the state university of lowa, \$550,000 shall be expended for 26 24 teaching excellence awards to teaching faculty members and 26 25 teaching assistants. 26 26 Of the \$550,000 available for teaching excellence awards, 27 \$50,000 shall be awarded to faculty members and teaching 28 assistants who have been recognized for exceptional teaching. 29 An exceptional teaching recognition award is for a one-year 26 30 period and is in addition to the faculty member or teaching 26 31 assistant's salary. Not later than December 15, 1989, the 26 32 state board of regents shall report the names of recipients of 26 33 teaching excellence awards and the amounts of the awards 26 34 granted to the joint education appropriations subcommittee and 26 35 to the legislative fiscal bureau.	Requires the University of Iowa to award \$550,000 for teaching excellence awards. DETAIL: In FY 1989, the allocation for teaching excellence awards was \$500,000. For FY 1990, the Board of Regents is required to make a report with the recipients and amounts of awards.
27 1 (2) Agricultural health and safety pilot programs: 27 2 FTEs 1.28	Permits employment of FTE positions for the Agricultural Health and Safety Service Pilot Programs. DETAIL: The appropriation for the agriculture health and safety service pilot programs was included in S.F. 538. the Health Care Omnibus Bill.
 27 3 b. Faculty salary increases 27 4 For increases in faculty salaries for the fiscal year 	General Fund appropriation for the portion of tuition increase for FY 1990 for faculty salaries. The

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5 beginning July 1, 1989, and ending June 30, 1990 that are in 6 addition to the total faculty salaries paid during the fiscal 7 year beginning July 1, 1988:	VETOED	General University appropriation has been adjusted to reflect the anticipated tuition increase.
27 8\$ 3,311,000		DETAIL: In FY 1989, this appropriation, in addition to the appropriation for increases in student financial aid, was included within the appropriation for the General University.
		VETOED: The Governor vetoed a portion of this language so that the additional increase in salary dollars do not need to be in addition to the faculty salaries for FY 1989.
9 If the receipts from thition, student fees and charges and 27 10 institutional income at the institution for the fiscal year 27 11 are less than or exceed the receipts estimated by the 12 institution, the institution may request that the moneys	VETOED	Permits the University to request an adjustment in the appropriation for faculty salary increases if tuition receipts are greater or less than anticipated.
27 13 appropriated in this paragraph be adjusted by the joint 27 14 education appropriations committee and the general assembly 27 15 meeting in 1990.		DETAIL: Tuition receipts for FY 1990 are estimated rather than actual, and could vary from what was estimated, depending on actual enrollment.
		VETOED: The Governor vetoed this Section stating that the institutions need to retain the flexibility to use additional fees and tuition income to respond to enrollment pressures.
27 16 c. Minority and women educators enhancement program 27 17 From the moneys appropriated in paragraph a, \$80,000 27 18 shall be used for implementing the minority and women		Requires the University to expend from its General University appropriation, monies for a Minority and Women Educators Enhancement Program.
27 19 educators enhancement program.		DETAIL: The Minority and Women Educators Enhancement Program is created in. Section 62 of this Act. This Program requires the Board of Regents to establish programs to recruit minority educators to faculty positions and to recruit women educators.
27 20 Notwithstanding section 8.33, as a condition, limitation, 27 21 and qualification of the appropriation in this paragraph, 27 22 unobligated and unencumbered funds from the appropriation 27 23 remaining on June 30, 1990, shall not revert to the general	171	CODE:. Allows the appropriation for the Minority and Women Educators Enhancement Program to be carried forward into FY 1991.

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 27 24 fund of the state but shall remain available for expenditure 27 25 during the fiscal year beginning July 1, 1990, for the same 27 26 purpose or for other minority recruitment programs. 	
27 27 d. College-bound voucher program 27 28 From the moneys appropriated in paragraph a, \$110,000 27 29 shall be used for implementing the college-bound voucher 27 30 program.	Requires the University to expend from its General University appropriation, monies for the College-Bound Voucher Program. DETAIL: The College-Bound Voucher Program is created in Section 64 of this Act. The Program requires the Board of Regents to provide students with information and experiences relating to opportunities offered at the universities.
27 31 e. Iowa minority academic grants for economic success 27 32 program 27 33 From the moneys appropriated in paragraph a, \$200,000 27 34 shall be used for the Iowa minority academic grants for 27 35 economic success program.	Requires the University to expend from its General University appropriation, monies for the Iowa Minority Academic Grants for Economic Success Program. DETAIL: The Program is created in Section 55 of this Act. The Program provides annual grants of up to \$3,500 for certain minority students to attend the University.
1 It is the intent of the general assembly that moneys will 28 2 be appropriated for the program for the fiscal year beginning 28 3 July 1, 1990, in an amount equal to two times the amount 28 4 specified in this paragraph.	States that the intent of the General Assembly is to double the appropriation for the Iowa Minority Academic Grants for Economic Success Program in FY 1991. DETAIL: The Program is created in Section 55 of this Act.
5 f. Student aid increases 6 For increases in general student financial aid for the 7 fiscal year beginning July 1, 1989, and ending June 30, 1990: 8	General Fund appropriation for the remaining portion of tuition increase for FY 1990 for increases in student financial aid. The General University appropriation has been adjusted to reflect the anticipated tuition increase. DETAIL: In FY 1989, this appropriation was combined with the appropriation made for faculty salary

increases into the appropriation for the General University.

28 9 g. University hospitals 28 10 (1) For salaries, support, maintenance, equipment, 28 11 miscellaneous purposes, and for not more than the following 28 12 full-time equivalent positions for medical and surgical 28 13 treatment of indigent patients as provided in chapter 255: 28 14 \$ 26.827.131 28 15 FTEs 5.180.64 (2) For allocation by the dean of the college of medicine, 28 16 28 17 with approval of the advisory board, to qualified 28 18 participants, to carry out chapter 148C for the family 28 19 practice program, including salaries and support, and for not 28 20 more than the following full-time equivalent positions: 28 21 \$ 1.601.805 28 22 175.42 (3) For specialized child health care services, including 28 23 28 24 childhood cancer diagnostic and treatment network programs; 28 25 rural comprehensive care for hemophilia patients; and lowa 28 26 high risk infant follow-up program, including salaries and 28 27 support, and for not rnore than the following full-time 28 28 equivalent positions: 28 29 362.242 12.61 28 30 28 31 h. As a condition, limitation, and qualification of the 28 32 appropriation made in paragraph g, subparagraph (1), the 28 33 county quotas for indigent patients for the fiscal year 28 34 commencing July 1, 1989, shall not be lower than the county 28 35 quotas for the fiscal year commencing July 1, 1988. Before a 29 1 patient is eligible for the indigent patient program, the 29 2 county general relief director shall first ascertain from the 29 3 local office of human services if the applicant would qualify 29 4 for medical assistance or the medically needy program without 29 5 the spend-down provision under chapter 249A. If the applicant 6 qualifies, then the patient shall be certified for medical 29 7 assistance and shall not be counted under chapter 255. 29 8 Transportation shall be provided at no charge to a patient who 29 9 is certified for medical assistance under chapter 249A.

General Fund appropriation for the Indigent Patient Care Program.

DETAIL: This amount is the same as was appropriated for FY 1989.

General Fund appropriation for the Family Practice Program.

DETAIL: This is an increase of \$5,545 from FY 1989. **S.F.** 532 provides the Program with salary adjustment monies.

General Fund appropriation for Specialized Child Health Services.

DETAIL: This is a decrease of \$995 from FY 1989. S.F. 532 provides the Services with salary adjustment monies.

Requires that the county quotas for indigent patients not decrease from FY 1989. A person may only be served under the Indigent Patient Care Program if the person does not qualify for medical assistance (Title XIX) or the Medically Needy Program.

DETAIL: The language parallels language nom FY 1989, except that in FY 1990, transportation costs are not to be charged to patients who qualify for medical assistance by the University of Iowa Hospitals and Clinics.

House File 774 PG IN i. As a condition, limitation, and qualification of the 29 11 appropriation made in paragraph g, subparagraph (1), funds 29 12 appropriated in that subparagraph shall not be allocated to 29 13 the university hospitals until the superintendent has filed 29 14 with the department of revenue and finance and the legislative 29 15 fiscal bureau a quarterly report containing the account 29 16 required in section 255.24. The report shall include the 29 17 information required in section 255.24 for patients by the 29 18 type of service provided. i. As a condition, limitation, and qualification of the 29 20 appropriation made in paragraph g, subparagraph (1), funds 29 21 appropriated in that subparagraph shall not be used to perform 29 22 abortions except medically necessary abortions, and shall not 29 23 be used to operate the early termination of pregnancy clinic 29 24 except for the performance of medically necessary abortions. 29 25 For the purpose of this paragraph, an abortion is the 29 26 purposeful interruption of pregnancy with the intention other 29 27 than to produce a live-born infant or to remove a dead fetus, 29 28 and a medically necessary abortion is one performed under one 29 29 of the following conditions: **29** 30 (1) The attending physician certifies that continuing the 29 31 pregnancy would endanger the life of the pregnant woman. **29** 32 (2) The attending physician certifies that the fetus is 29 33 physically deformed, mentally deficient, or afflicted with a 29 34 congenital illness. **29** 35 (3) The pregnancy is the result of a rape which is 30 1 reported within forty-five days of the incident to a law 30 2 enforcement agency or public or private health agency which 30 3 may include a family physician. (4) The pregnancy is the result of incest which is 30 4 30 5 reported within one hundred fifty days of the incident to a 30 6 law enforcement agency or public or private health agency 30 7 which may include a family physician. (5) The abortion is a spontaneous abortion, commonly known 30 9 as a miscarriage, wherein not all of the products of 30 10 conception are expelled. ,30 11 k. Psychiatric hospital

For salaries, support, maintenance, equipment, 30 13 miscellaneous purposes, and for not more than the following 30 14 full-time equivalent positions and for the care, treatment,

30 12

Requires the University of Iowa Hospitals and Clinics to provide a quarterly report to the LFB of patients

served under the Indigent Patient Care Program.

Explanation

Allows only medically necessary abortions for patients served by Indigent Patient Care Program.

General Fund appropriation for the University of Iowa Psychiatric Hospital.

DETAIL: This is the same as was appropriated for FY

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30	16	and maintenance of committed and voluntary public patients: \$ 6,271,551 FTEs 282.92		1989. The Hospital receives salary adjustment monies in S.F. 532.
	19 20	,		General Fund appropriation for the University of Iowa Hygienic Laboratory. DETAIL: This is an increase of \$21,514 from FY 1989.
30 2	22	\$ 2,681,766 		The Laboratory also receives salary adjustment monies in S.F. 532.
30 2 30 2 30 2	25	•		General Fund appropriation for the University of Iowa Hospital School.
30	28	positions: \$ 4,859,012 FTEs 186.9		DETAIL: This is an increase of \$81,945 from FY 1989. The School also receives salary adjustment monies in S.F. 532.
30 : 30 : 30 :	31	'		General Fund appropriation for the University of Iowa Oakdale Campus.
30	34	positions: \$ 2,701,938 FTEs 66.1		DETAIL: This is an increase of \$119,826 from FY 1989. The Campus also receives salary adjustment monies in S.F. 532.
31 31 31	I 2 3	a. General university		General Fund appropriation for Iowa State University—General University.
31 31 31 31 31		and for not more than the following full-time equivalent positions: \$120,656,526		DETAIL: In FY 1990, this appropriation has been separated from that which is appropriated in paragraphs (b) and (f). With those three items combined, there is an increase of \$4,100,760 from FY 1989, in addition to \$8,314,210 n FY 1990 salary adjustment monies, appropriated in S.F. 532.
31 31		From moneys appropriated in this paragraph, \$200,000 shall be used to improve undergraduate education at lowa state university of science and technology.		Requires the Iowa State University to expend \$200,000 for improvement of undergraduate education.
31	10	diliversity of science and technology.	175	DETAIL: This allocation of funds was not made in FY 1989.

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31 11 As a condition, limitation, and qualification of moneys Requires the Iowa State University to award \$550.000 31 12 appropriated in this paragraph, from moneys available to lowa for teaching excellence awards. 31 13 state university, \$550,000 shall be expended for teaching 31 14 excellence awards to teaching faculty members and teaching DETAIL: In FY 1989, the allocation for teaching 31 15 assistants. excellence awards was \$500,000. For FY 1990, the 31 16 Of the \$550,000 available for teaching excellence awards, Board of Regents is required to make a report listing 31 17 \$50,000 shall be awarded to faculty members and teaching the recipients and amounts of awards. 31 18 assistants who have been recognized for exceptional teaching. 31 19 An exceptional teaching recognition award is for a one-year 31 20 period and is in addition to the faculty member or teaching 31 21 assistant's salary. Not later than December 15, 1989, the 31 22 state board of regents shall report the names of recipients of 31 23 teaching excellence awards and the amounts of the awards 31 24 granted to tlie joint education appropriations subcommittee and 31 25 to the legislative fiscal bureau General Fund appropriation for the portion of tuition 31 26 b. Faculty salary increases For increases in faculty salaries for the fiscal year increase for FY 1990 for faculty salaries. The 31 27 VETOED 31 28 beginning July 1, 1989, and ending June 30, 1990 that are in General University appropriation has been adjusted to 31 29 addition to the total faculty salaries paid during the fiscal reflect the anticipated tuition increase. 31 30 year beginning July 1, 19883 31 31 DETAIL: In FY 1989, this appropriation, in addition \$ 3.950.000 to the appropriation for increases in student financial aid, was included within the appropriation for the General University. VETOED: The Governor vetoed a portion of this language so that the additional increase in faculty salary dollars do not need to be in addition to the faculty salaries for FY 1989. VETOED If the receipts from tuition, student fees and charges and Permits the University to request an adjustment in 31 33 institutional income at the institution for the fiscal year the appropriation for faculty salary increases if tuition receipts are greater or less than 31 34 are less than or exceed the receipts estimated by the 31 35 institution, the institution may request that the moneys anticipated. 32 1 appropriated in this paragraph be adjusted by the joint 32 2 education appropriations committee and the general assembly DETAIL: Tuition receipts for FY 1990 are estimated rather than actual, and could vary from what was 32 3 meeting in 1990. estimated, depending on actual enrollment.

VETOED: The Governor vetoed this Section stating

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	that institutions need to retain the flexibility to use additional fees and tuition income to respond to enrollment pressures.
32 4 c. Minority and women educators enhancement program 32 5 From the moneys appropriated in paragraph a, \$80,000 32 6 shall be used for implementing the minority and women	Requires the University to expend monies from the General University appropriation for a Minority and Women Educators Enhancement Program.
32 7 educators enhancement program.	DETAIL: The Minority and Women Educators Enhancement Program is created in Section 62 of this Act. This Program requires the Board of Regents to establish programs to recruit minority educators for faculty positions arid to recruit.women educators.
Notwithstanding section 8.33, as a condition, limitation, and qualification of the appropriation in this paragraph, unobligated and unencumbered funds from the appropriation 11 remaining on June 30, 1990, shall not revert to the general 12 fund of the state but shall remain available for expenditure 13 during the fiscal year beginning July 1, 1990, for the same 14 purpose or for other minority recruitment programs.	CODE: Allows the appropriation for the Minority and Women Educators Enhancement Program to be carried forward into FY 1991.
d. College-bound voucher program From the moneys appropriated in paragraph a, \$110,000 shall be used for implementing the college-bound voucher	Requires the University to expend monies from the General University appropriation for the College-Bound Voucher Program.
32 18 program.	DETAIL: The College-Bound Voucher Program is created in Section 64 of this Act. The Program requires the Board of Regents to provide students with information and experiences relating to opportunities offered at the universities.
32 19 e. Iowa minority academic grants for economic success 32 20 program 32 21 From the moneys appropriated in paragraph a, \$200,000 32 22 shall be used for the Iowa minority academic grants for	Requires the University to expend monies from the General University appropriation for the Iowa Minority Academic Grants for Economic Success Program.
32 23 economic success program.	DETAIL: The Program is created in Section 55 of this Act. The Program provides annual grants of up to \$3,500 for certain minority students to attend the

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University
States the intent of the General Assembly to double the appropriation for the Iowa Minority Academic Grants for Econoniic Success Program in FY 1991.
DETAIL: The Program is created in Section 55 of this Act.
General Fund appropriation for the remaining portion of tuition increase for FY 1990 for student financial aid. The General University appropriation has been adjusted to reflect the anticipated tuition increase.
DETAIL: In FY 1989, this appropriation was combined, with the appropriation for faculty salary increases, into the appropriation for the General University.
General Fund appropriation for the Iowa State S, University Agricultural Experiment Station.
DETAIL: This is an increase of \$1,542,994 from FY 1989. S.F. 532 provides the Station with salary adjustment monies.
General Fund appropriation for agricultural research grants from the Leopold Center.
DETAIL: There was no separate appropriation for the Leopold Center in FY 1989. The grant program is established in Section 72 of this Act.
General Fund appropriation for the Iowa State University Cooperative Extension Service.
DETAIL: This is an increase of \$207,415 from FY 1989. S.F. 532 provides the Service with salary adjustment monies.

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33 13 FTEs 480.0	
33 14 j. Fire service education, including salaries and support, 33 15 and for not more than the following full-time, equivalent 33 16 positions:	General Fund appropriation for the Iowa State University Fire Service Education.
33 17	DETAIL: This is an increase of \$20,544 from FY 1989.
33 19 4. UNIVERSITY OF NORTHERN IOWA 33 20 a. For salaries, support, maintenance, miscellaneous 33 21 purposes, and for not more than the following full-time	General Fund appropriation for the University of Northern Iowa.
33 22 equivalent positions: 33 23	DETAIL: In FY 1990, this appropriation has been separated from that which <i>is</i> appropriated in paragraphs (b) and (f). With those three items combined, this is an increase of \$1,449,862 from FY 1989, in addition to \$3,396,448 in FY 1991 salary adjustment monies. appropriated in S.F. 532.
From moneys in this paragraph, \$600,000 shall be used to 33 26 improve undergraduate education at the university of northern 33 27 lowa.	Requires the University of Northern Iowa to expend \$600,000 for improvement of undergraduate education. DETAIL: This allocation of funds was not made in FY 1989.
33 28 As a condition, limitation, and qualification of moneys 33 29 appropriated in this paragraph, from moneys available to the 33 30 university of northern lowa, \$275,000 shall be expended for 33 31 teaching excellence awards to teaching faculty members and	Requires the University of Northern Iowa to award \$275,000 for teaching excellence awards, which are built into the base salary of those receiving the awards.
33 32 teaching assistants. 33 33 Teaching excellence awards shall be granted to faculty 33 34 members and teaching assistants for excellence in the quality 33 35 of classroom instruction. An award shall be built into the 34 1 faculty member's or teaching assistant's base salary. Moneys 34 2 appropriated for teaching excellence awards shall not result 34 3 in a neyative impact upon a collective bargaining agreement 34 4 between an employee organization and the university. Not 34 5 later than December 15, 1989, the state board of regents shall 34 6 report the names of recipients of teaching excellence awards 34 7 and the amounts of the awards granted to the joint education 35 8 appropriations subcommittee and to the legislative fiscal 36 9 bureau.	DETAIL: In FY 1989, the allocation for teaching excellence awards was \$250,000. For FY 1990, the Board of Regents is required to make a report listing the recipients arid amounts of awards.

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34 13	b. Faculty salary increases For increases in faculty salaries for the fiscal year beginning July 1, 1989, and ending June 30, 1990 that are in addition to the total faculty salaries paid during the fiscal year beginning July 1, 1988:	VETOED	General Fund appropriation for the portion of tuition increase for FY 1990 for faculty salaries. The General University appropriation has been adjusted to reflect the anticipated tuition increase.
	\$ 617,000		DETAIL: In FY 1989, this appropriation, in addition to the appropriation for increases in student financial aid, was included within the appropriation for the General University.
			VETOED: The Governor vetoed a portion of this language so that the additional increase in faculty salary dollars do not need to be in addition to the faculty salaries for FY 1989.
34 17 i 34 18 a 34 19 i	If the receipts from tuition, student fees and charges and institutional income at the institution for the fiscal year are less than or exceed the receipts estimated by the institution, the institution may request that the moneys appropriated in this paragraph be adjusted by the joint education appropriations committee and the general assembly meeting in 1990.	VETOED	Permits the University to request an adjustment in the appropriation for faculty salary increases if tuition receipts are greater or less than anticipated.
34 21 6			DETAIL: Tuition receipts for FY 1990 are estimated rather than actual, and could vary from what was estirnated, depending on actual enrollment.
			VETOED: The Governor vetoed this Section stating that institutions need to retain the flexibility to use additional fees and tuition income to respond to enrollment pressures.
	c. Minority and women educators enhancement program From the moneys appropriated in paragraph a, \$40,000 shall be used for implementing the minority and women		Requires the University to expend monies from the General University appropriation for a Minority and Women Educators Enhancement Program.
34 26	educators enhancement program.		DETAIL: The Minority and Women Educators Enhancement Program is created in Section 62 of this Act. This Program requires the Board of Regents to establish programs to recruit minority educators to faculty positions and to recruit women educators.
34 27	Notwithstanding section 8.33, as a condition, limitation,	*	CODE. Allows the appropriation for the Minority and

PG LN House File 774	Explanation
34 28 and qualification of the appropriation in this paragraph, 34 29 unobligated and unencumbered funds from the appropriation 34 30 remaining on June 30, 1990, shall not revert to the general 34 31 fund of the state but shall remain available for expenditure 34 32 during the fiscal year beginning July 1, 1990, for the same 34 33 purpose or for other minority recruitment programs.	Women Educators Enhancement Program to be carried forward into FY 1991.
34 34 d. College-bound voucher program 34 35 From the moneys appropriated in paragraph a, \$80,000 35 1 shall be used for implementing the college-bound voucher	Requires the University to expend monies from the General University appropriation for the College-Bound Voucher Program.
35 2 program.	DETAIL: The College-Bound Voucher Program is created in Section 64 of this Act. The Program requires the Board of Regents to provide students with information and experiences relating to opportunities offered at the universities.
35 3 e. Iowa minority academic grants for economic success 35 4 program 35 5 From the moneys appropriated in paragraph a, \$100,000 35 6 shall be used for the Iowa minority academic grants for 35 7 economic success program.	Requires the University to expend monies from the General University appropriation for the Iowa Minority Academic Grants for Economic Success Program.
7 containe success program.	DETAIL: The Program is created in Section 55 of this Act. The Program provides annual grants of up to \$3,500 for certain minority students to attend the University.
35 8 It is the intent of the general assembly that moneys will 35 9 be appropriated for the program for the fiscal year beginning 35 10 July 1, 1990, in an amount equal to two times the amount 35 11 specified in this paragraph.	States that the intent of the General Assembly is to double the appropriation for the Iowa Minority Academic Grants for Economic Success Program in FY 1991.
	DETAIL: The Program is created in Section 55 of this Act.
35 12 f. Student aid increases 35 13 For increases in general student financial aid for the 35 14 fiscal year beginning July 1, 1989, and ending June 30, 1990: 35 15\$ 214,000	General Fund appropriation for the remaining portion of tuition increases for FY 1990 for student financial aid. The General University appropriation has been adjusted to reflect the anticipated tuition increase.

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	DETAIL: In FY 1989, this appropriation was combined with the appropriation made for faculty salary increases into the appropriation for the General University.
35 16 g. For the center for early developmental education: 35 17 \$ 400,000	General Fund appropriation for the Center for Early Developmental Education.
	DETAIL: In FY 1989, there was no appropriation for the Center.
35 18 5. STATE SCHOOL FOR THE DEAF 35 19 For salaries, support, maintenance, miscellaneous purposes, 35 20 and for not more than the following full-time equivalent	General Fund appropriation for the Iowa School for the Deaf.
35 21 positions: 35 22	DETAIL: This is an increase of \$187,076 from FY 1989, in addition to \$356,556 in FY 1990 salary adjustment monies appropriated in S.F. 532.
35 24 As a condition, qualification, and limitation of the 35 25 appropriation in this subsection , the state school for the 35 26 deaf shall conduct a planning study for construction of a new 35 27 recreation facility for the state school for the deaf. The 35 28 recreation facility shall be located in Council Bluffs.	Requires the State School for the Deaf to conduct a planning study for construction of a new recreation facility in Council Bluffs.
35 29 6. IOWA BRAILLE AND SIGHT-SAVING SCHOOL 35 30 For salaries, support, maintenance, miscellaneous purposes,	General Fund appropriation for the Iowa Braille and Sight Saving School.
35 31 and for not more than the following full-time equivalent 35 32 positions: 35 33	DETAIL: This is an increase of \$103,495 from FY 1989, in addition to \$196,358 in FY 1990 salary adjustment monies, appropriated in S.F. 532.
35 35 Sec. 20. Moneys appropriated in section 19, subsection 2, 36 1 paragraph a, subparagraph (1), section 19, subsection 3, 36 2 paragraph a, and section 19, subsection 4, paragraph a, 36 2 paragraph a, and section 19, subsection 4, paragraph a, 36 3 and design and for the minerity and warms adverted.	Prohibits the three public universities from expending the appropriations allocated for the Minority and Women Educators Enhancement Programs for anything other than those Programs

36 3 and designated for the minority and women educators

36 6 designated and not for general university purposes

4 enhancement program under paragraph c of those subsections 5 shall be used solely for the purposes for which they have been anything other than those Programs

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36 7 Sec. 21. Moneys appropriated in section 19, subsection 2, 36 8 paragraph a, subparagraph (1); section 19, subsection 3, 36 9 paragraph a; and section 19, subsection 4, paragraph a, 36 10 and designated for the lowa minority academic grants for 36 11 economic success program under paragraph e of those 36 12 subsections shall be used solely for the purposes for which 36 13 they have been designated and not for general university 36 14 purposes.		Prohibits the three public universities from expending the appropriations allocated for the Iowa Minority Academic Grants for Economic Success Programs for anything other than those Programs.
Sec. 22. There is appropriated from the general fund of 36 16 the state to the state board of regents for the fiscal year 36 17 beginning July 1, 1988, and ending June 30, 1989, the 36 18 following amounts, or so much thereof as is necessary, to be 36 19 used for the purposes designated: 36 20 1. For library automation at the university of lowa: 36 21 \$\frac{400,000}{36 22}\$ 2. For library automation at lowa state university: 36 23 \$\frac{325,000}{36 24}\$ 3. For library automation at the university of northern 36 25 lowa: 36 26 \$\frac{325,000}{325,000}\$	VETOED	Increases the FY 1989 appropriation to the State Board of Regents for library automation at the three higher education institutions.
36 27 4. Notwithstanding section 8.33, unobligated or 36 28 unencumbered funds appropriated in this section remaining on 36 29 June 30, 1989, shall not revert to the general fund of the 36 30 state, but shall remain available for expenditure until June 36 31 30, 1990.		CODE: Allows these funds, appropriated for FY 1989, to carry forward into FY 1990. VETOED: The Governor vetoed this Section, eliminating funding for library automation at the three universities.
Sec. 23. Moneys appropriated to each university in section 36 33 22 of this Act shall be added to the moneys appropriated in 36 34 section 19, subsection 2, paragraph a, subsection 3, 36 35 paragraph a, and subsection 4, paragraph a, for the 1 purposes of determining each university's general university 2 budget base for appropriations for the fiscal year beginning 37 3 July 1, 1990.		Provides that the additional appropriation for library automation is <i>to</i> be included in each university's budget for FY 1991. VETOED: The Governor vetoed this Section along with the previous Section.
37 4 Sec. 24. Notwithstanding section 8.33, unobligated or 37 5 unencumbered funds appropriated in 1988 lowa Acts, chapter 37 6 1284, section 52, subsection 1, paragraph b, shall not 37 7 revert to the general fund of the state on June 30, 1989, but	183	CODE: Allows unused tuition replacement to be carried forward into FY 1990. It is anticipated that \$988,411 will carry forward and reduce the FY 1990 need.

House File 774 **Explanation** PG IN 37 8 shall be available for expenditure for the purposes listed in 37 9 section 19, subsection 1, paragraph b, of this Act during 37 10 the fiscal year beginning July 1, 1989, and ending June 30. 37 11 1990. Sec. 25. As a condition, limitation, and qualification of Requires that the sale of computer equipment to 37 13 the appropriations made in section 19, subsection 2, paragraph faculty and students is subject to sales tax, as a 37 14 a, subparagraph (1); section 19, subsection 3, paragraph condition of the appropriation to each university. 37 15 a; and section 19, subsection 4, paragraph a, sales by an 37 16 institution of computer equipment, computer software, and 37 17 computer supplies to students and faculty at the institution 37 18 are retail sales for the purpose of chapter 422, division IV. Sec. 26. As a condition, limitation, and qualification of VETOED Requires the Board of Regents to undertake energy 37 20 the appropriations made to the state board of regents and conservation projects which have an average payback 37 21 regents' institutions under this Act, for the fiscal years period of six years. 37 22 beginning July 1, 1989, and July 1, 1990, the state board of 37 23 regents shall use notes, bonds, or other evidences of VETOED: The Governor vetoed this Section and does 37 24 indebtedness issued under section 262.48 to finance projects not require the Board of Regents to borrow money to 37 25 that will result in energy cost savings in an amount that will finance energy conservation projects. 37 26 cause the state board to recover the cost of the projects 37 27 within an average of six years. 37 28 Sec. 27. It is the intent of the general assembly to States that the intent of the General Assembly is to 37 29 appropriate \$4,000,000 to the university of lowa driving appropriate \$4 million to the University of Iowa 37 30 simulation center for the fiscal period commencing July 1, Driving Simulation Center over a three year period 37 31 1990, and ending June 30, 1994, if funds from federal and beginning in FY 1991 if federal and private funds are also available. 37 32 private sources are available for expenditure by the center 37 33 for that time period and appropriate documentation of those 37 34 funding sources is provided to and approved by the general 37 35 assembly. Requires the LFB to review the cost of retiring 38 Sec. 28. The legislative fiscal bureau, with the self-liquidating bonds issued for construction of 38 2 cooperation of the state board of regents, shall examine the utilities and the impact of the cost upon education 38 3 cost of retiring the self-liquidating bonds that have been at two of the three public higher education 38 4 issued for the construction of utilities at the university of institutions and to report to the Joint Education 38 5 lowa and lowa state university of science and technology and Appropriations Subcommittee, by December 15, 1989 38 6 to study the impact that the payments to retire the bonds have 38 7 had and will have on the moneys available for educational 38 8 purposes at each of the two institutions of higher education. 38 9 The legislative fiscal bureau shall report the results of the 38 10 study to the joint appropriations subcommittee on education

38 11 not later than December 15, 1989.

39 17

Explanation

Sec. 29. The legislative council is requested to establish 38 12 38 13 an interim study committee to conduct a comprehensive study of 38 14 the Iowa industrial new jobs training Act in chapter 280B and 38 15 the manner in which projects have been approved and program 38 16 services provided by the merged area schools. The study shall 38 17 be conducted by the legislative fiscal committee and the co-38 18 chairpersons and ranking members of the joint education 38 19 appropriations subcommittee.

The study shall include but not be limited to analyses of 38 21 the appropriateness of projects, purposes of the expenditures 38 22 for program services and for administrative costs, adequacy of 38 23 recordkeeping, defaults on payments by type of employer and 38 24 actions taken by area schools to minimize defaults, and 38 25 numbers of jobs actually created.

38 26 The study committee shall develop recommendations to be 38 27 submitted to the legislative council and the general assembly 38 28 meeting in 1990.

Sec. 30. Notwithstanding section 442.10, the amounts 38 30 deducted from the portions of school district budgets that 38 31 fund special education support services in an area education 38 32 agency under section 442.10, for each of the fiscal years 38 33 beginning July 1, 1988, and July 1, 1989, in an amount not 38 34 exceeding \$500,000 for each fiscal year, shall not be 38 35 deposited in the general fund of the state, but shall be paid 1 to area education agencies that have fewer than three and one-2 half public school pupils per square mile, to be expended for 3 special education support services of the area education 39 4 agencies for the fiscal years beginning July 1, 1989, and July 39 5 1, 1990. If the total amount deducted from the area education 39 6 agencies under section 442.10 for the school year beginning 39 7 July 1, 1988, or July 1, 1989, to be deposited in the general 39 8 fund of the state, is less than five hundred thousand dollars. 39 9 there is appropriated from the general fund of the state to 39 10 the department of education for the fiscal year beginning July 39 11 1, 1989, and for the fiscal year beginning July 1, 1990, the. 39 12 difference between the total amount deducted for the previous 39 13 fiscal year that would otherwise have been deposited in the 39 14 general fund of the state, and five hundred thousand dollars,

39 15 to be paid to area education agencies that have fewer than

39 16 three and one-half public school pupils per square mile. DIVISION V

Requests the Legislative Council to create an interim study committee to study the Iowa Industrial New Jobs Training Act in Chapter 280B, Code of Iowa.

CODE: Allows funds deducted from special education support services in an area education agency under Chapter 442.10, Code of Iowa, to be used for special education support services in areas that have fewer than three and one-half public school pupils per square mile. If the amount which would have been deducted from area education agencies and deposited in the General Fund is less than \$500,000, there will be an appropriation from the General Fund to make up

that difference.

VETOED: The Governor vetoed this Section stating that it is inappropriate to be using unspent funds from other AEA's and additional appropriations from the General Fund to further supplement the operating budget of a particular. AEA. The Department of Education is conducting a study of the structure and services of the AEA's to be completed by January 1, 1990. The Governor stated that no increase in General Fund subsidies should be granted until final recommendations from the study are available.

VETOED

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PG	LN	House File 774
39 39 39 39 39 39	20 21 22 23 24 25	the following new subsections: NEW SUBSECTION. 3. Public agency means a state agency, a school corporation, a city library, a regional library as provided in chapter 3038, and a county library as provided in chapter 3588.
39 39	29	Sec. 32. Section 18.134, Code 1989, is amended to read as follows: 18.134 LIMITATION-OF-COMMUNICATIONS POWERS FACILITIES
		LEASES.
	31	1. The department of general services may purchase, lease- purchase, lease, and improve property, equipment, and services
		for telecommunications for public and private agencies,
		including the broadcast and narrowcast systems, and may
		dispose of property and equipment when not necessary for its
40		purposes. The However, the department of general services
40	2	shall not provide or resell comniunications services to
40		entities other than state public and private agencies. The
40		public or private agency shall not provide communication
40		services of the network to another entity at a cost greater
40		than that charged to the agency pursuant to section 18.136,
40		subsections 10 and 11. The department may arrange for joint
40		use of available services and facilities, and may enter into
40 40		leases and agreements with private and public agencies with respect to a state communications system, and public agencies
40		are authorized to enter into leases and agreements with
40		respect to the system for their use and operation Rentals
40		and other amounts due under the agreements or leases entered
		into pursuant to this section by a state agency are payable
		from funds annually appropriated by the general assembly or
		from other funds legally available. Other public agencies may
40	17	pay the rental costs and other amounts due under an agreement
40		or lease from their annual budgeted funds or other funds
40		legally available or to become available. This section
		comprises a complete and independent authorization and
		Drocedure for a public agency, with the approval of the
		department, to enter into a lease or agreerrient and related
40	23	security enhancement arrangements and this section is not a

Explanation

CODE: Establishes the definitions of public and private agencies for the purposes of the State Communications Network.

CODE: Allows the Department of General Services to purchase or lease and improve property, equipment and services for communications. Also establisties guidelines for public and private agency use of the Communications Network.

40 24 aualification of any other Dowers which a public agency may 40 25 possess and the authorizations and powers granted under this **40** 26 section are not subject to the terms, requirements, or 40 '27 limitations of any other provisions of law. All moneys 40 28 received by the department from agreements and leases entered 40 29 into pursuant to this section with private and public agencies 40 30 shall be deposited in the state communications network fund. It is the intent of the general assembly that rental and 40 32 other costs due under agreements and leases entered into 40 33 pursuant to this section by state agencies be replaced by 40 34 supplemental appropriations to the state agencies. 2. A political subdivision receiving communications 1 services from the state as of April 1, 1986, may continue to 41 2 do so but communications services shall not be provided or 3 resold to additional political subdivisions other than a 41 4 school corporation, a city library, a regional library as 5 provided in chapter 303B, and a county library as provided in 6 chapter 358B. The rates charged to the political subdivision 7 shall be the same as the rates charged to state agencies

41 8 Sec. 33. <u>NEW SECTION</u>. 18.136 STATE COMMUNICATIONS NET-41 9 WORK.

41 10 1. Moneys in the state communications network fund are
41 11 appropriated to the Iowa public broadcasting board for
41 12 purposes of providing financing for the procurement,
41 13 operation, and maintenance of a state communications network
41 14 with sufficient capacity to serve the video, data, and voice
41 15 requirements of state agencies and the educational
41 16 telecommunications system. The state communications network
41 17 consists of Part I, Part II, and Part III of the system.

41 18 2. For purposes of this section, unless the context 41 19 otherwise requires:

41 20 a. Part I of the system means the communications 41 21 connections between central switching and the regional 41 22 switching centers for the remainder of the network.

41 23 b. Part II of the system means the communications
41 24 connections between the regional switching centers and the
41 25 secondary switching centers.

41 26 c. Part III of the system means the communications
41 27 connection between the secondary switching centers and the
41 28 agencies defined in section 18.133, subsections 3 and 4.
41 29 3. The financing for the procurement costs for the

41 30 entirety of Part I of the system, and the video, data, and

CODE: Establishes Parts I, II, and III of the network and the financing to be used for procurement. Requests for proposal will be established by the Department of General Services. Prior to awarding a contract, the Department will notify the Legislative Council and the Department of Management of the cost to the State, and they shall determine if the State's financial resources are adequate to fund the expenditure. The Department of General Services is responsible for the network design and implementation of the system. The lowa Public Broadcasting Board retains authority over the educational applications of the system.

Explanation

	LN	Trodse rite 774
41	31	voice capacity for state agencies for Part II and Part III of
41	32	the system, shall be provided by the state. The financing for
41	33	the procurement costs for Part II of the systems shall be
41	34	provided eighty percent from the state and twenty percent from
41	35	the area schools for the areas in which Part II of the system
42	1	is located. The basis for the state match is eighty percent
42	2	of a single interactive video and interactive audio for Parts
42	3	I and II of the system, and such data and voice capacity as is
42	4	necessary. The financing for the procurement and maintenance
42	5	costs for Part III of the systems shall be provided eighty
42	6	percent from the state and twenty percent from the local
42	7	school boards of the areas which receive transmissions from
42	8	the system. The local school boards may meet all or part of
42	9	the match requirements of Part III of the system through a
42	10	cooperative arrangement with area schools. The basis for the
42	11	state match is eighty percent of a single interactive audio
42	12	and one-way video for Part III of the system, and such data
42		and voice capacity as is necessary. The local school boards
42	14	and area schools may meet the match requirements for Part II
42	15	and Part III of the system from funds they have already spent
42	16	for their systems, from funds available in the school budget,
42	17	or from funds received from other nonstate sources. In the
42	18	case of existing systems, in order to upgrade facilities to
		the specifications of the state communications network, the
42		local school boards and area schools, in lieu of a cash match,
42		may meet the match requirements from funds they have already
		spent for their systems provided that the state match does not
		exceed the lesser of eighty percent of the total cost of the
		upgraded system or eighty percent of the replacement cost of
		the system. The communications equipment used as a match
		shall not subsequently be used as a match by another
		educational entity or for another part of the system. A local
		school board may request the school budget review committee to
		adjust the allowable growth for the school district so that
		the resulting increase in budget could be used for the match.
42	31	A local school board may also elect not to become part of the
		system. Such election shall be made on an annual basis.
		State matching funds shall not be provided for Part III of the
		system until Part I and Part II of the system have been
	35	completed.
43	1	4. The department of general services shall develop the
43		requests for proposals that are needed for a state
43	3	communications network with sufficient capacity to serve the

4 video, data, and voice requirements of state agencies and the 5 educational telecommunications applications required by the 6 lowa public broadcasting board. The department shall develop 7 a request for proposals for each of the systems that will make 8 up the network. The department may develop a request for 9 proposals for each definitive component of Part 1 Part 11. 43 10 and Part III of the system or the department may provide in 43 11 the request for proposals for each such system that separate 43 12 contracts may be entered into for each definitive component 43 13 covered by the request for proposals. The requests for 43 14 proposals may be for the purchase, lease-purchase, or lease of 43 15 the component parts of the system, may require maintenance 43 16 costs to be identified, and the resulting contract may provide 43 17 for maintenance for parts of the system. The master contract 43 18 may provide for electronic classrooms, satellite equipment, 43 19 receiving equipment, studio and production equipment, and 43 20 other associated equipment as required.

43 21 5. Prior to the awarding of a contract under this section,
43 22 the department shall notify the legislative council and the
43 23 department of management of the department's intent to award a
43 24 contract and of the cost to the state. The department of
43 25 management and the legislative council shall determine if the
43 26 anticipated financial resources of the state are adequate to
43 27 fund the expenditure during the fiscal years covered by the
43 28 contract, and if so, the department of management shall
43 29 certification the department may enter into the contract

28 contract, and if so, the department of management shall 43 29 certify the determination to the department. Upon 43 30 certification, the department may enter into the contract. 43 31 6. The department of general services shall be responsible 43 32 for the network system design and shall be responsible for the 33 implementation of each component of the network as it is 43 34 incorporated into the network system. The final design 43 35 selected shall optimize the routing for all users in order to 1 assure maximum utilization by all agencies of the state. 2 Efficiencies achieved in the implementation of the network 3 shall be used to fund further implementation and enhancement 4 of the networh, and shall be considered part of the 5 operational cost of the network. The department shall be 6 responsible for all management, operations, control switching, 7 diagnostics, arid maintenance functions of Part I and Part II 8 of the system operations, except as designated in subsection 9 7. The performance of these duties are intended to provide 44 10 optimal utilization of the facilities, and the assurance that

44 11 future growth requirements will be provided for, and that

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44 12 sufficient network capacity will be available to meet the
44 13 needs of all users. The telecommunications information
44 14 management council, created by executive order of the
44 15 governor, shall provide general oversight for these functions.
44 16 7. The lowa public broadcasting board retains sole
44 17 authority over the educational telecommunications applications

44 18 of Part I of the system, and its authority shall include 44 19 management and operational control, programming, budget,

44 20 personnel, scheduling, and program switching of educational

44 21 material carried by Part I of the system. The lowa public

44 22 broadcasting board, through its narrowcast system advisory

44 23 committee, retains coordination authority over the educational

44 24 telecommunications applications of Part II and Part III of the

44 25 system. Area schools are responsible for scheduling and

44 26 switching of educational materials carried by Part II and Part

44 27 III of the system within their respective areas. Such

44 28 responsibility may be accomplished by a chapter 28E agreement

44 29 with the department of general services.

44 30 8. The procurement and maintenance of electronic equipment 44 31 including, but not limited to, master receiver antenna 44 32 systems, studio and production equipment, and broadcast system 44 33 components shall be provided for under department of general 44 34 services' contracts. The Iowa public broadcasting board and

44 35 other educational entities within the state have the option to

1 use their existing or replacement resources and agreements in

2 the operation arid maintenance of these systems.

9. In addition to the other evaluation criteria specified
 4 in the request for proposals issued pursuant to this section,
 5 the department of general services, in evaluating proposals,

6 shall base up to two percent of the total possible points on

45 7 the public benefit that can be derived from a given proposal

45 8 due to the increased private telecommunications capacity

45 9 available to lowa citizens located in rural lowa. For

45 10 purposes of this subsection, an area of the state is

45 11 considered rural if it is not part of a federally designated

45 12 standard metropolitan statistical area.

45 13 10. The fees charged for use of the network shall be based 45 14 on the ongoing operational costs of the network only.

45 15 11. The Iowa public broadcasting board, in consultation

45 16 with its narrowcast system advisory committee, shall determine

45 17 the fee to be charged per course or credit hour by the

45 18 originating institution, and the fees shall be substantially

45 19 the same for comparable courses.

PG	LN	House File 774	Explanation
45	20	12. Access to the network shall be offered on an equal	·
45	21	basis to public and private agencies under subsection 7 if the	
45	22	private agency contributes an amount toward the match	
45	23	requirement comparable to its share of use for the part of the	
45	24	system in which it participates.	
45	25	13. Notwithstandiny chapter 476, the provisions of chapter	
45	26	476 shall not apply to a public utility in furnishing a	
45	27	telecommunications service or facility to the department of	
45	28	general services for the state communications network.	
45	29	Sec. 34. NEW SECTION. 18.137 STATE COMMUNICATIONS	CODE: Establishes within the Office of the Treasurer
45	30	NETWORK FUND.	of State a temporary fund called the State
45	31	There is created in the office of the treasurer of state a	Communications Network Fund. Contingent upon the
45	32	temporary fund to be known as the state communications network	rk financial resources of the State, there is
45	33	fund. There is appropriated, contingent upon the	appropriated \$10 million for each fiscal year
45	34	certification from the department of management of financial	beginning July 1, 1989 and ending June 30, 1994.
45	35	resources adequate to fund the expenditure, to the state	
46	1	communications network fund for each fiscal year of the fiscal	
46	2	period beginning July 1, 1989, and ending June 30, 1994, the	
46		sum of ten million dollars from funds in the general fund of	
46		the state not otherwise appropriated. Any moneys remaining in	
46		the fund on June 30 of a fiscal year, of moneys appropriated	
46		from the general fund of the state for that fiscal year, shall	
46		revert to the general fund of the state, except that those	
46		funds needed to provide the state matching funds pursuant to	
46		section 18.136 shall not revert, notwithstanding section 8.33.	
		There shall also be deposited into the state communications	
		network fund proceeds from bonds issued for purposes of	
		projects authorized pursuant to section 18.136. matching funds	
		received from the area schools and the local school boards,	
46		funds received from leases pursuant to section 18.134, and	
46		other moneys by law credited to or designated by a person for	
46	16	deposit into the fund.	
	17	The Iowa public broadcasting board shall use the net	
		increase in the federal match awarded to the lowa public	
		broadcasting board as a result of this appropriation in order	
		to meet the needs of the educational telecommunications	
		system. These funds shall be deposited in a separate account	
		within the state communications network fund, and shall be	
		administered by the lowa public broadcasting board for	
46	24	purposes of the fund.	191

PG LN House File 774	Explanation
46 26 the state to the department of general services for the fiscal	General Services for initial implementation stages of
46 27 year beginning July 1, 1989, and ending June 30, 1990, the	the State Communications Network.
46 28 following amount, or so much thereof as is necessary, to be	
46 29 used for the purposes designated:	VETOED: The Governor vetoed this Section, and stated
46 30 For initial irnplementation stages of the network and for	that current State staff and expertise are sufficient
46 31 not more than four full-time equivalent positions for the	for initial implementation.
46 32 purpose of assisting in the request for proposal:	
46 33 \$ 250,0001	
46 34 Sec. 36. Section 38.5, Code 1989, is amended to read as	CODE: The lowa Peace Institute is a department for
46 35 follows:	purposes of appropriations of funds.
47 1 38.5 GIFTSGRANTS FUNDING.	
47 2 The institute may accept grants, gifts, and bequests, in-	
47 3 cluding but not limited to appropriations, federal funds, and	
47 4 other funding available for carrying out the purposes of the	
47 5 Institute. The institute is a department for purposes of	
47 6 chapter 8.	
47 7 Sec. 37. NEW SECTION. 74.9 PAYMENT IN CASE OF DEFAULT	CODE: Requires the Department of Revenue and Finance
47 8 In the event a school corporation which has issued	to pay the principal and interest on an anticipatory
47 9 anticipatory warrants fails to pay principal or interest of	warrant which is due and has not been paid, rather
47 10 its anticipatory warrants when due, upon certification by the	than direct the state aid appropriation to the school
47 11 trustee or the paying agent designated pursuant to section	corporation.
47 12 76.10 to the director of the department of revenue and	
47 13 finance, the director of the department of revenue and finance	
47 14 shall withhold and directly apply, from any state	
47 15 appropriation to which the school corporation is entitled, so	
47 16 much as is certified to the trustee or the paying agent to the	
47 17 payment of the principal and interest on the anticipatory	
47 18 warrants of the school corporation then due. The obligation	
47 19 of the director of revenue and finance to withhold and	
47 20 directly apply moneys from any state appropriation to which	
47 21 the school corporation is entitled does not create any moral	
47 22 or legal obligations of the state to pay, when due, the	
47 23 principal and interest on the anticipatory warrants of a	·
47 24 school corporation. All appropriations for school	
47 25 corporations shall be subject to the provisions of this	
47 26 section.	
47 27 Sec. 38. Section 255,24, unnumbered paragraph 2, Code	CODE:. Permits the University of Iowa Hospitals and
47 28 1989, is amended to read as follows:	Clinics to make purchases through a hospital group
47 29 All purchases of materials, appliances, instruments and	purchasing organization.
47 30 supplies by said the university hospital, in cases where more	

47 31 than one hundred dollars is to be expended, and where the
47 32 prices of the commodity or commodities to be purchased are
47 33 subject to competition, shall be upon open competitive
47 34 quotations, and all contracts therefor shall be subject to the
47 35 provisions of chapter 72. However, purchases rnay be made
48 1 through a hospital group purchasing organization provided that
48 2 university hospitals is a member of the organization and the
48 3 group purchasing organization selects the items to be offered
48 4 to members through a competitive bidding process.

48 5 Sec. 39. Section 256.11, subsection 1, Code 1989, is 48 6 amended to read as follows:

48 1. If a school offers a prekindergarten program, the 8 program shall be designed to help children to work and play 48 48 9 with others, to express themselves, to learn to use and manage 48 10 their bodies, and lo extend their interests and understanding 48 11 of the world about them. The prekindergarten program shall 48 12 relate the role of the family to the child's developing sense 48 13 of self and perception of others. Planning and carrying out 48 14 Prekindergarten activities designed to encourage cooperative 48 15 efforts between home and school shall focus on community 48 16 resources. A Except as otherwise provided in this subsection, 48 17 a Prekindergarten teacher shall hold a certificate certifying 48 18 that the holder is qualified to teach in prekindergarten. A 48 19 nonpublic school which offers only a prekindergarten may, but 48 20 is not required to, seek and obtain accreditation.

CODE: States that a prekindergarten teacher will hold a certificate certifying that they are qualified to teach in prekindergarten, except as otherwise provided for in this subsection.

48 21 Sec. 40. Section 256.11, subsection 1, Code 1989, is 48 22 amended by adding the foliowing new unnumbered paragraph: NEW UNNUMBERED PARAGRAPH. If the board of directors of a 48 24 school district contracts for the operation of a prekindergarten program, the program shall be under the 48 26 oversight of an appropriately certificated teacher. If the 48 27 program contracted with was in existence on the effective date 48 28 of this Act, oversight of the program shall be provided by the district. If the program contracted with was not in existence 48 30 on the effective date of this Act, the director of the program 48 31 shall be a certificated teacher and the director shall provide 48 32 program oversight. Any director of a program contracted with 48 33 by a school district under this section who is not a 48 34 certificated teacher is required to register with the 48 35 department of education.

CODE: If a school district contracts for the operation of a prekindergarten program, it will be under the oversight of an appropriately certificated teacher. If the contracted program was in existence before the effective date of this Act, oversight will be provided for by the district. If the contracted program became in existence after the effective date of this Act, the director of the program will be a certificated teacher and will provide program oversight. Any director of a program contracted by a school district who is not a certificated teacher is required to register with the Department of Education.

PG LN House File 774 Sec. 41. NEW SECTION. 256.33 EDUCATIONAL TECHNOLOGY 1 2 ASSISTANCE. 49 The department shall consort with school districts, area 4 education agencies, merged area schools, and colleges and 5 universities to provide assistance to them in the use of 6 educational technology for instruction purposes. The 49 7 department shall consult, with the advisory committee on the 49 8 operation of the narrowcast system, established in section 49 9 303.77, the advisory committee on telecommunications. 49 10 established in section 256.7, subsection 9, and other users of 49 11 educational technology on the development and operation of 49 12 programs under this section. 49 13 If moneys are appropriated by the general assembly for a 49 14 fiscal year for purposes provided in this section, the 49 15 programs funded by the department may include but not be 49 16 limited to: 1. The development and delivery of in-service training, 49 17 49 18 including summer institutes and workshops for individuals 49 19 employed by elementary, secondary, and higher education 49 20 corporations and institutions who are using educational 49 21 technology for instructional purposes. The in-service 49 22 programs shall include the use of hardware as well as 49 23 effective methods of delivery and maintenance of a learning 49 24 environment. 49 25 2. Research projects on ways to improve instruction at all 49 26 educational levels using educational technology. 49 27 3. Demonstration projects which model effective uses of 49 28 educational technology. 49 29 4. Establishment of a clearinghouse for information and 49 30 research concerning practices relating to and uses of 49 31 educational technology. 5. Development of curricula that could be used by approved 49 32 49 33 teacher preparation institutions to prepare teachers to use 49 34 educational technology in the classroom. 6. Pursuit of additional funding from public and private 1 sources for the functions listed in this section. 50 2 Priority shall be given to programs integrating 3 telecommunications into the classroom. That department may 50 4 award grants to school corporations and higher education 50 5 institutions to perform the functions listed in this section.

Sec. 42. Section 261.9, subsection 5, paragraph c, Code

50 7 1989, is amended by striking the paragraph.

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Explanation

CODE: Adds language directing the Department of Education to work with school districts, Area

Education Agencies, Merged Area Schools, Colleges and Universities to provide assistance in the use of educational technology for instruction purposes.

CODE. Strikes the three-letter rule, which had permitted an institution of higher education to

Explanation

become accredited by receiving letters of support from three accredited institutions.

- 50 8 Sec. 43. Section 261.12, subsection 1, paragraph b, Code
- 50 9 1989, is amended by striking the paragraph and inserting in
- 50 10 lieu thereof the following:
- b. For the fiscal year beginning July 1, 1989, and for
- 50 12 each following fiscal year, two thousand five hundred dollars
- Sec. 44. Section 261.17, subsection 3, Code 1989, is
- 50 14 amended to read as follows:
- 3. The amount of a vocational-technical tuition grant 50 15
- 50 16 shall not exceed the lesser of four five hundred fifty dollars
- 50 17 per year or the amount of the student's established financial
- 50 18 need.
- 50 19 Sec. 45. Section 261.18, Code 1989, is amended to read as **50** 20 follows:
- 50 21 261.18 SUBVENTION OSTEOPATHIC GRANT PROGRAM.
- 1. There is established a subvention an osteopathic grant
- 50 23 program for resident students who are enrolled in the
- 50 24 university of osteopathic medicine and health sciences of Des
- 50 25 Moines, lowa. The subvention osteopathic grant program shall
- 50 26 be administered by the commission in the manner provided in
- 50 27 this section and section 261.19. The commission shall
- 50 28 initiate an affirmative action program to ensure equal
- 50 29 opportunity for participation by women, men, and minority
- 50 30 students in the program provided for in this section end
- 50 31 section-261.19.
- 50 32 2. In making a final determination of who is a resident of
- 50 33 lowa, the commission shall adopt rules for the academic year
- 50 34 commencing in 1976 and for each academic year thereafter
- 50 35 consistent with those followed for determining lowa resident
- 51 1 students in section 261.15 and the rules shall be subject to
- 2 the-provisions-of chapter 17A.
- 51 3 3. Of the tunds appropriated for the subvention
- 4 osteopathic yrarrt program, the commission shall provide a 51
 - 5 three thousand dollars of subvention dollar grant to the
- 6 university-of-osteopathic-medicine-and-health-sciences-for
- 7 each Iowa resident student, to-be-credited-against the tuition
- 8 charged for the lowa-studeneby-the-university-of-osteop a w
- 9 miedicine-and-health-sciences, and the remaining funds shall be

CODE: Increases a student's possible annual tuition grant from \$2,250 to \$2,500.

CODE: Increases a student's possible annual vocational-technical tuition grant from \$450 to \$500 per vear.

CODE: Changes the Osteopathic Subvention Program. Currently the University of Osteopathic Medicine and Health Sciences provides a \$3,000 reduction in the tuition charges to lowa resident students. This change provides that the College Aid Commission provide a \$3,000 grant directly to resident students. Funds for this program are appropriated in Section 8.1(a) of this Act.

×.

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51	10	allocated-to-the-university-of-osteopathic-medicine-and-health		
51	11	sciences enrolled in the university of osteopathic medicine		
51	12	and health sciences. If insufficient funds are available to		
51	13	pay the entire amount of the grant to each eligible student,		
		the amount of the grant shall be prorated.		
		<u> </u>		
51	15	Sec. 46. Section 261.19, Code 1989, is amended by striking		
51	16	the section and inserting in lieu thereof the following:		
	17	· · · · · · · · · · · · · · · · · · ·		
51	18	A subvention program for the university of osteopathic		
51	19	medicine and health sciences is established. The subvention		
		program shall provide funds to the university for Iowa		
		resident students. The total amount of moneys appropriated to		
		the college aid commission for the subvention program shall be		
		paid to the university if the university certifies to the		
		college aid commission not later than September 15 and January		
		15 of each fiscal year that at least twenty percent of the		
		total students enrolled are lowa residents. The certification		
		shall contain the number, names, and addresses of all students		
		enrolled, by class, and shall indicate which students are		
		resident students.		
	30	The college aid commission shall determine a subvention		
		amount per resident student by dividing the funds appropriated		
		for this section by a number equal to the total of twenty		
		percent of the total students enrolled. If fewer than twenty		
		percent of the total number of students enrolled are lowa		
		residents, the college aid commission shall deduct from the		
52		funds appropriated an amount equal to the subvention amount		
52		per resident student multiplied by the number of students		
52		required to equal twenty percent of the total students		
52		enrolled.		
52				
52		paid to the university and transmit the funds to the		
52		university of osteopathic medicine and health sciences within		
52		ten days following receipt of the certification.		
02		ton days renorming recorpt or the definition.		
52	9	Sec. 47. Section 261.25, subsections 1, 2, and 3, Code		
		1989, are amended to read as follows:		
	11			
		state to the commission for each fiscal year the sum of		
		twenty-eight thirty million eight six hundred ninety four		
		eighty-two thousand seven five hundred sixty-five five dollars		
52	14	eighty-two thousand seven tive hundred sixty-five five dollars		

52 15 for tuition grants.

Explanation

CODE: Changes the Osteopathic Subvention Program. Currently the University of Osteopathic Medicine and Health Sciences receives funds to guarantee seats for lowa residents. The Code of lowa currently requires that 30% of the available seats go to lowa residents. In recent years, this requirement has not been met due to the lack of funding.

DETAIL: This change requires that the University of Osteopathic Medicine and Health Sciences provide 20% of the available seats to lowa residents to receive the full amount of funds appropriated in Section 8.1(b) of this Act. If 20% of the available seats do not go to lowa residents then the appropriation is reduced by an amount equal to the subvention amount per 20% of the students enrolled.

CODE: Increases the Standing appropriation for tuition grants from \$28,894,765 to \$30,682,505.

Explanation

52 16 2. There is appropriated from the general fund of the 52 17 state to the commission for each fiscal year the sum of **seven** 52 18 eight hundred fifty thousand dollars for scholarships.

52 19 3. There is appropriated from the general fund of the

52 20 state to the cornmission for each fiscal year the sum of $\frac{\sin x}{\sin x}$

52 21 seven hundred seventy-two fifty thousand four-hundred-seventy-

52 22 two dollars for vocational-technical tuition grants.

52 23 Sec. 48. Section 261.25, Code 1989, is amended by adding 52 24 the following new subsection:

52 25 NEW SUBSECTION. 5. For the fiscal year beginning July 1,

52 26 1989, and in succeeding years, the institutions of higher

52 27 education that enroll recipients of Iowa tuition grants shall

52 28 transmit to the lowa college aid commission information about

52 29 the numbers of minority students enrolled and minority faculty

52 30 members employed at the institution, and existing or proposed

52 31 plans for the recruitment and retention of minority students

52 32 and faculty as well as existing or proposed plans to serve

52 33 nontraditional students. The lowa college aid cornmission

52 34 shall compile arid report the enrollment and employment

52 35 information arid plans to the chairpersons and ranking members

1 of the house arid senate education committees, members of the

53 2 joint education appropriations subcommittee, the governor, and

53 3 the legislative fiscal bureau by December 15 of each year.

53 4 Sec. 49. Section 261.54, unnumbered paragraphs 1 and 2,

53 5 Code 1989, are amended to read as follows:

53 6 Repayment of the a loan made under the science and 53 7 mathematics loan program prior to July 1, 1988, shall begin

8 one year after the recipient corripletes the educational program

53 9 for which tuition and fees are were received except as

53 10 otherwise provided in this section. If a recipient submits

53 11 evidence to the commission that the recipient was employed as

53 12 a teacher of one or more science or mathematics courses or as

53 13 an elementary teacher teaching science and mathematics in a

53 14 public school district or nonpublic school in this state or at

53 15 the lowa braille and sight-saving school or the lowa school

53 16 for the deaf during that year, fifty percent of the amount of

53 17 the loan is canceled. If the recipient continues employment

53 18 as a teacher of science or mathematics courses or as an

53 19 elemeritary teacher teaching science and mathematics during the

CODE: Increases the Standing appropriation for state scholarship program from \$750,000 to \$800,000.

CODE: Increases the Standing appropriation for the Vocational–Technical Program from \$672,472 to \$750,000.

CODE: Requires the College Aid Commission to annually report to certain members of the House and Senate Education Committees and Joint Education Appropriations Subcommittee, and to the Governor and LFB on minority students and minority faculty at institutions that enroll Iowa Tuition Grant recipients.

CODE: Provides for the phase-out of the Science and Mathematics Loan Program within the College Aid Commission responsibilities.

PG LN House File 774 53 20 next succeeding school year and submits evidence to the 53 21 commission of the continuation of teaching employment, the 53 22 recipient is not required to commence repayment during that 53 23 school year and at the end of that school year the remaining 53 24 fifty percent of the loan is canceled. There is created a science and mathematics loan repayment 53 25 53 26 fund for deposit of payments made by recipients. Payments 53 27 made by recipients of the loans shall be used to supplement 53 28 moneys appropriated to the guaranteed loan payment program. 53 29 Any funds remaining on June 30 of a fiscal year shall be 53 30 transferred on-each June-30 from the fund created in this 53 31 section to the general fund of the state. 53 32 Sec. 50. Section 261.81, Code 1989, is amended to read as 53 33 follows: 53 34 261.81 WORK-STUDY PROGRAM. 53 35 The lowa college work-study program is established to 1 stimulate and promote the part-time employment of students 2 attending lowa postsecondary educational institutions, and the 54 3 part-time or full-time summer employment of students 4 registered for classes at lowa postsecondary institutions 54 5 during the succeeding school year, who are in need of 54 6 employment earnings in order to pursue postsecondary 7 education. The program shall be administered by the 8 commission. The commission shall adopt rules under chapter 9 17A to carry out the program. The employment under the 54 10 program shall be employment by the postsecondary education 54 11 institution itself or work in a public agency or private 54 12 nonprofit organization under a contract between the 54 13 institution or the commission and the agency or organization. 54 14 An eligible postsecondary institution that is allocated twenty 54 15 thousand dollars or more for the work-study program by the 54 16 commission shall allocate at least ten percent of the funds 54 17 received for student employment in a public agency or private 54 18 nonprofit organization that is accredited, approved, licensed. 54 19 registered, certified, or operated by the department of human 54 20 services, the department of natural resources, the department 54 21 of agriculture and land stewardship, or the department of . 54 22 corrections, or is part of the lowa heritage corps established 54 23 in section 261.81A. However, if by October 1, for the first 54 24 semester of an academic year, or by March 1, for the second

54 25 semester of an academic year, contracts have not been signed, 54 26 the fund4-msy be used for employment by the postsecondary

CODE: Expands the current Work-Study Program to cover summer employment of students enrolled for the fall semester. In addition, expands the allowed . employment to the Department of Natural Resources, the Department of Agriculture and Land Stewardship, or part of the Iowa Heritage Corps.

Explanation

PG	LN		House File 774	Explanation
54	27	institution itself.	The work shall not result in the	

54 28 displacement of employed workers or impair <u>or affect</u> existing
54 29 contracts for services. <u>Moneys used by an institution for the</u>
54 30 work-study program shall supplement and not supplant jobs and
54 31 existing financial aid programs provided for students through
54 32 the institution.

54 33 Sec. 51. NEW SECTION. 261.81A IOWA HERITAGE CORPS.

An lowa heritage corps is created. The objectives of the corps are to promote public appreciation of lowa's natural and cultural heritage, promote the economic development of lowa tourism, and provide meaningful and productive service and research opportunities for students enrolled in public and private colleges and universities in the state. The corps shall provide opportunities in the areas of historical and

5 shall provide opportunities in the areas of historical and 6 cultural preservation and education community improvement

6 cultural preservation and education, community improvement,
 7 public policy research, and tourism. The corps shall provide

5 8 participants with an opportunity to explore careers, gain work

9 experience and college credit, and to contribute to the

55 10 general welfare of their communities and state.

The commission shall solicit participation in the lowa
12 heritage corps and cooperate with museums, historical
13 organizations, public and nonprofit agencies, and community

55 14 development organizations in the development of pilot projects

55 15 for internship positions to be included in the work-study

55 16 program under section 261.81 and shall allocate moneys to

55 17 participating museums, organizations, and agencies for the

55 18 employment of the students under a pilot project. The

55 19 internships shall include programs which increase public

55 20 awareness of, and appreciation for, lowa's natural and

55 21 cultural heritage. A public or private person using interns

55 22 under the corps for a pilot project shall contribute to the

55 23 eligible postsecondary institution in which the intern is

55 24 enrolled the cost of tuition for credits earned by the intern

55 25 and all costs for materials, supplies, travel, and other work-

55 26 related expenses of the project.

55 27 Sec 52. Section 261.82, Code 1989, is amended by adding 55 28 the following new subsection:

55 29 NEW SUBSECTION. 2A. Allocate work-study moneys

55 30 appropriated to the commission to museums, historical

55 31 organizations, public and nonprofit agencies, and community

55 32 development organizations for pilot projects for internships

CODE: Creates the Iowa Heritage Corps within the College Aid Commission which is to be included in the Work-Study Program.

CODE: Requires the College Aid Commission to allocate work-study moneys for Iowa Heritage Corp internships.

PG LN House File 774	Explanation
55 33 for the lowa heritage corps.	
55 34 DIVISION VI	
Sec. 53. NEW SECTION. 261.101 LEGISLATIVE INTENT. The general assembly finds that the failure of many young lower 2 lowers to complete their education limits their opportunity for a life of fulfillment and hinders the state's efforts to for a life of fulfillment and hinders the state's efforts to for a life of fulfillment and hinders the state's efforts to for a provide a well-trained work force for business and industry in for 5 lower. The general assembly also declares that it is the for 6 policy of this state to apply positive measures to ensure that for 7 equal opportunities exist for minority persons to pursue their for 8 educational goals. Therefore, the lower Minority Academic for 9 Grants for Economic Success program is established to provide for 10 additional funding to the state board of regents' institutions for 11 and accredited private institutions in order to encourage for 12 resident minority students to remain in lower, to attend for 13 colleges and universities in lower, and to assure that a for 14 limited family income will not be a barrier for a minority for 15 person to pursue a postsecondary education.	CODE: Specifies the legislative intent for the Iowa Minority Academic Grants for Economic Success Program, to provide grants to encourage minorities to attend colleges and universities in Iowa.
56 16 Sec. 54. NEW SECTION. 261.102 DEFINITIONS. 56 17 1. Accredited private institution means an institution 56 18 of higher education as defined in section 261.9, subsection 5. 56 19 2. Commission means the college aid commission. 56 20 3. Financial need means the difference between the 56 21 student's financial resources, including resources available 56 22 from the student's parents and the student, as determined by a 56 23 completed parents' financial statement and including any 56 24 noncampus-administered federal or state grants and 56 25 scholarships, and the student's estimated expenses while 56 26 attending the institution. A student shall accept all 56 27 available federal and state grants and scholarships before 56 28 being considered eligible for grants under the lowa minority 56 29 academic grants for economic success program. Financial need 56 30 shall be reconsidered on at least an annual basis. 56 31 4. Full-time student means an individual who is enrolled 56 32 at an accredited private institution or board of regents' 56 33 university for at least twelve semester hours or the trimester 56 34 or quarter equivalent. 57 5. Minority person means an individual who is black, 58 1 Hispanic, Asian, or a Pacific islander, American Indian, or an 59 2 Alaskan native American. 50 3 6. Part-time student means an individual who is enrolled	CODE: Provides the definitions for the Iowa Minority Academic Grants for Economic Success Program.

57 4 at an accredited private institution or board of regents'

57 5 university in a course of study including at least three

57 6 semester hours or the trimester or quarter equivalent of three

57 7 semester hours.

57 8 7. Program means the lowa minority academic grants for

57 9 economic success program established in this division.

57 10 Sec. 55. NEW SECTION. 261.103 PROGRAM QUALIFICATIONS.

57 12 minority person who is a resident of lowa, who is accepted for

57 13 admission or is attending a board of regents' university or an

57 14 accredited private institution, and who demonstrates financial

57 15 need. Applicants who receive vouchers under section 262.92

57 16 shall be given priority in receiving grants under the program,

57 17 but an applicant shall not be denied a grant because the

57 18 applicant does not hold vouchers under the program in section

57 19 262.92. During the fiscal year commencing July 1, 1989, and

57 20 ending June 30, 1990, grants shall be awarded to minority

57 21 persons who are residents of lowa. However, if after funds

57 22 appropriated are distributed to all eligible resident minority

57 23 persons, funds remain unexpended, those funds may be used to

57 24 provide grants under the program to nonresident minority

57 25 persons. For the fiscal year commencing July 1, 1990, and in

57 26 subsequent years, grants shall be awarded to all minority

57 27 persons, with priority to be given to those minority persons

57 28 who are residents of lowa.

- , 58

57 29 2. Full-time students may receive grants for not more than 57 30 eight semesters of undergraduate study or the trimester or 57 31 quarter equivalent of eight semesters of undergraduate study.

57 32 Part-time students may receive grants for not more than

57 33 sixteen semesters of undergraduate study or the trimester or

57 33 sixteen semesters of undergraduate study of the trimester of 57 34 quarter equivalent of sixteen semesters of undergraduate

57 34 quarter equivalent of sixteen semesters of undergraduate 57 35 study.

58 1 3. The amount of the grant shall not exceed a student's

58 2 yearly financial need or three thousand five hundred dollars,
58 3 whichever is less. If the student is attending or seeking to

3 whichever is less. If the student is attending or seeking to

58 4 enroll in an accredited private institution, fifty percent of

58 5 the amount of the grant shall be provided by the accredited

6 private institution arid fifty percent shall be provided by the

58 7 commission from state funds appropriated for that purpose.

58 8 4. Grants shall be awarded on an annual basis and shall be 58 9 credited by the institution against the student's tuition,

58 10 fees, room, and board, at the beginning of each semester,

CODE: Specifies the qualifications for the Iowa Minority Academic Grants for Economic Success Program.

PG LN House File 774 58 11 trimester, or quarter in equal installments upon certification .58 12 by the institution that the student is admitted and attending 58 13 the institution. 5. If a student receiving a grant under the program 58 15 discontinues attendance before the end of any academic period. 58 16 but after receiving payment of grant moneys for the academic 58 17 period, the entire amount of any refund due the student, up to 58 18 the amount of any payments made by the state, shall be 58 19 remitted by the private institution to the commission. Sec. 56. NEW SECTION. 261.104 POWERS OF THE COMMISSION. 58 20 In administering the program for the private institution, 58 21 58 22 the commission shall: 1. Provide application forms to students enrolled and 58 24 attending or seeking to enroll and attend accredited private 58 25 institutions. 2. Develop and provide confidential financial statement 58 27 forms to the parents or quardians of students applying for 58 28 grants under this program. 3. Approve and award grants to private institutions under 58 29 58 30 the program. 4. Adopt rules for determining financial need and 58 31 58 32 residency for the purpose of awarding grants to qualified 58 33 students, and any other rules necessary for the administration 58 34 of the program. 5. Report annually to the governor and the general 1 assembly on the progress and implementation of the program. 6. Require postsecondary institutions that receive moneys 3 from students awarded grants under the program to furnish any 59 4 information necessary for the implementation or administration 59 5 of the program. 7. Solicit and receive private contributions and federal 59 7 grants available for purposes of the program. 8. Maintain records on the recipients of vouchers under 59 9 section 262.92 and adopt rules to provide for the giving of 59 10 priority to students holding vouchers under that section. 9. Administer tunds appropriated for the lowa minority. 59 12 academic grants for economic success program to carry out the 59 13 duties of the commission. 10. Provide for the proration of funds among qualified 59 15 applicants if funds available are insufficient to pay all

59 16 approved grants.

CODE: Specifies the duties of the College Aid Commission for the Iowa Minority Academic Grants for Economic Success Program.

Explanation

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59 17 Sec. 57. NEW SECTION. 261.105 DUTIES OF APPLICANT. 59 18 An applicant for a grant under the program shall: 59 19 1. Complete and file an application for a grant on forms 59 20 provided by the commission or regents' institutions. 59 21 2. Submit the financial information required for 59 22 evaluation of the applicant's financial need for a grant. 59 23 3. Comply with rules and information requests of the 59 24 commission or regents' institutions made in relation to the 59 25 program. 59 26 Sec. 58. Section 261.85, Code 1989, is amended to read as 59 27 follows: 59 28 261.85 APPROPRIATION. 59 29 There is appropriated from the general fund of the state to 59 30 the commission for each fiscal year the sum of two three
59 19 1. Complete and file an application for a grant on forms 59 20 provided by the commission or regents' institutions. 59 21 2. Submit the financial information required for 59 22 evaluation of the applicant's financial need for a grant. 59 23 3. Comply with rules and information requests of the 59 24 commission or regents' institutions made in relation to the 59 25 program. 59 26 Sec. 58. Section 261.85, Code 1989, is amended to read as 59 27 follows: 59 28 261.85 APPROPRIATION. 59 29 There is appropriated from the general fund of the state to
59 20 provided by the commission or regents' institutions. 59 21 2. Submit the financial information required for 59 22 evaluation of the applicant's financial need for a grant. 59 23 3. Comply with rules and information requests of the 59 24 commission or regents' institutions made in relation to the 59 25 program. 59 26 Sec. 58. Section 261.85, Code 1989, is amended to read as 59 27 follows: 59 28 261.85 APPROPRIATION. 59 29 There is appropriated from the general fund of the state to
59 21 2. Submit the financial information required for 59 22 evaluation of the applicant's financial need for a grant. 59 23 3. Comply with rules and information requests of the 59 24 commission or regents' institutions made in relation to the 59 25 program. 59 26 Sec. 58. Section 261.85, Code 1989, is amended to read as 59 27 follows: 59 28 261.85 APPROPRIATION. 59 29 There is appropriated from the general fund of the state to
59 22 evaluation of the applicant's financial need for a grant. 59 23 3. Comply with rules and information requests of the 59 24 commission or regents' institutions made in relation to the 59 25 program. 59 26 Sec. 58. Section 261.85, Code 1989, is amended to read as 59 27 follows: 59 28 261.85 APPROPRIATION. 59 29 There is appropriated from the general fund of the state to
3. Comply with rules and information requests of the commission or regents' institutions made in relation to the program. Sec. 58. Section 261.85, Code 1989, is amended to read as code in the code
59 24 commission or regents' institutions made in relation to the 59 25 program. 59 26 Sec. 58. Section 261.85, Code 1989, is amended to read as 59 27 follows: 59 28 261.85 APPROPRIATION. 59 29 There is appropriated from the general fund of the state to
59 25 program. 59 26 Sec. 58. Section 261.85, Code 1989, is amended to read as 59 27 follows: 59 28 261.85 APPROPRIATION. 59 29 There is appropriated from the general fund of the state to
59 26 Sec. 58. Section 261.85, Code 1989, is amended to read as 59 27 follows: 59 28 261.85 APPROPRIATION. 59 29 There is appropriated from the general fund of the state to
59 27 follows: work-study from \$2,650,000 to \$3,000,000. 59 28 261.85 APPROPRIATION. 59 29 There is appropriated from the general fund of the state to
59 28 261.85 APPROPRIATION. 59 29 There is appropriated from the general fund of the state to
59 29 There is appropriated from the general fund of the state to
50 30 the cornmiceion for each fiscal vear the sum of thi re
59 31 million six hundred fifty thousand dollars for the work-study 59 32 program.
59 32 program. 59 33 From moneys appropriated in this section, one million five
59 34 hundred thousand dollars shall be allocated to institutions of
59 35 higher education under the state board of regents and merged
60 1 area schools and the remaining dollars appropriated in this
60 2 section shall be allocated by the commission on the basis of
60 3 need as determined by the portion of the federal formula for
60 4 distribution of work study funds that relates to the current
60 5 need of institutions.
60 6 Sec. 59. Section 262.9, Code 1989, is amended by adding CODE: Requires the Board of Regents to assist in the
60 7 the following new subsections: creation of a tristate graduate center in Sioux City
60 8 NEW SUBSECTION. 20. Assist a nonprofit organization and to administer the iowa Minority Academic Grants
60 9 located in Sioux City in the creation of a tristate graduate for Economic Success Program at the Regents'
60 10 center, comparable to the quad cities graduate center, located institutions.
60 11 in the quad cities in Iowa. The purpose of the Sioux City
60 12 graduate center shall be to create graduate education
60 13 opportunities for students living in northwest Iowa. 60 14 NEW SUBSECTION. 21. Direct the administration of the Iowa
60 15 minority academic grants for economic success program as
60 16 established in section 261.101 for the institutions under its
60 17 control.
60.19 [Sac 60 Section 262.12 Code 1990 is amended to read as VETOED CODE: Prohibits the Regent's Board Office from
60 18 Sec. 60. Section 262.12, Code 1989, is amended to read as VETOED CODE: Prohibits the Regent's Board Office from charging back expenses to the Regent institutions.
60 20 262.12 COMMITTEES AND ADMINISTRATIVE OFFICES UNDER BOARD3
60 21 The board of regents shall also have and exercise all the VETOED: The Governor vetoed this Section, allowing

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60 22 powers necessary and convenient for the effective 60 23 administration of its office and of the institutions under its 60 24 control, and to this end may create such committees, offices 60 25 and agencies from its own members or others, and employ 60 26 persons to staff the same, fix their compensation and tenure 60 27 and delegate thereto, or to the administrative officers and 60 28 faculty of the institutions under its control, such part of 60 29 the authority and duties vested by statute in the board, and 60 30 shall formulate and establish such rules, outline such 60 31 policies arid prescribe such procedures therefor, all as may be 60 32 desired or determined by the board as recorded in their 60 33 minutes. However, the powers of the board of regents, and 60 34 rules, policies, and procedures, shall not include a power to 60 35 or a provision for the funding of the board of regents' board 61 office by reimbursements from the institutions under its 61 control.	the Board Office to continue the practice of charging the Universities for such items as a presidential search, special audit, or study,
Sec. 61. NEW SECTION. 262.81 LEGISLATIVE INTENT. The general assembly recognizes that educational programs designed to enhance the interrelation and cooperation among cultural, racial, arid ethnic groups in society require the contribution and active participation of all ethnic and racial groups. The general assembly also recognizes that failure to niclude minority representation at the faculty level at the state universities contributes to cultural, racial, and ethnic realities of a multicultural and diverse society. Therefore, make the Regents' Minority and Women Educators Enhancement retention of faculty that more adequately represents the diverse cultural, racial, and ethnic makeup of society and to minority the education of all students.	CODE: Specifies the legislative intent for the Regents' Minority and Women Educators Enhancement Program.
61 18 Sec. 62. NEW SECTION. 262.82 REGENTS' MINORITY AND WOMEN 61 19 EDUCATORS ENHANCEMENT PROGRAM. 61 20 The board of regents shall establish a program to recruit 61 21 minority educators to faculty positions in the universities 61 22 under the board's control. The program shall include, but is 61 23 not limited to, the creation of faculty positions in all areas 61 24 of academic pursuit. 61 25 The board of regents shall also establish a program to 61 26 create faculty opportunities for women educators at the 61 27 universities under the board's control. The program shall	CODE: Creates the Regents' Minority and Women Educators Enhancement Program, to recruit minority and women educators.

PG IN Explanation **House** File 774 61 28 include, but is not limited to, the creation of faculty 61 29 positions in targeted shortage areas. The board of regents 61 30 shall also develop and implement, in consultation with 61 31 appropriate faculty representatives, tenure, promotion, and 61 32 hiring policies that recognize the unique needs of faculty 61 33 members who are principal caregivers to dependents. As used in this section, minority educator means an 61 35 educator who is a minority person as defined in section 62 1 261.102. Sec. 63. NEW SECTION. 262.91 LEGISLATIVE INTENT. 62 CODE: Specifies the legislative intent for the 62 The general assembly recognizes that universities must College-Bound Program, to provide early information 62 4 provide an environment that enables all students to have an regarding opportunities in higher education. 5 equal opportunity to succeed. The general assembly also 62 6 recognizes that, because of inequalities in educational 62 7 preparation, economic factors, and social circumstances, not 8 all young lowans have the same degree of access to lowa's 62 9 higher education system. The general assembly further 62 10 acknowledges that an early intervention system using public 62 11 school districts, community agencies, and other state 62 12 institutions can be useful in preparing young students to 62 13 succeed in college. Therefore, the College-bound program is 62 14 established to ensure that the state's universities and 62 15 students' local communities become involved early in a 62 16 student's life by promoting and informing students about the 62 17 opportunities in higher education, so that lack of adequate 62 18 personal resources is not a barrier to attending college for 62 19 young lowans. CODE: Establishes the College-Bound Program. The 62 20 Sec. 64. NEW SECTION. 262.92 COLLEGE-BOUND PROGRAM. 1. The board of regents shall establish or contract to Board of Regents is required to provide lowa minority 62 21 students with information regarding the Regents' 62 22 establish college-bound programs to provide Iowa minority institutions and to establish a voucher program for 62 23 students with information and experiences relating to 62 24 opportunities offered at the regents' universities. Programs completion of College-Bound Programs. 62 25 developed may include, but are not limited to, the following 62 26 elements: a. Reinforcement of efforts to attract undergraduate 62 28 students from age groups currently served by traditional 62 29 methods of outreach which use high school and community 62 30 college services. b. Extension of traditional student recruitment methods 205 62 32 which are designed to encourage minority students in grades 62 33 seven through twelve to pursue postsecondary academic courses

House File 774 PG LN 62 34 of study. c. Identification, at each of the regents' universities, 1 of courses of study to be targeted for the recruitment of 63 2 minority students. d. Offerings at the regents' universities of innovative 63 3 4 programs, which are experience oriented, for families with 5 minority children. 63 2. The board of regents shall establish a voucher program 63 7 for students in grades seven through twelve. Vouchers may be 8 obtained by any qualified secondary student at any regents' 63 9 university upon completion of a college-bound program provided 63 10 under subsection 1. Students may receive one voucher for each 63 11 program. One or more vouchers entitle a student to priority 63 12 over other persons applying for grants under the lowa minority 63 13 academic grants tor economic success program established in 63 14 section 261.101. Vouchers shall be submitted with the grant 63 15 application within one year after a student graduates from 63 16 high school at any higher education institution which offers 63 17 grants under the lowa minority academic grants for economic 63 18 success program. Vouchers earned can orily be used by the 63 19 person who participated in the college-bound voucher program 63 20 and are riot transferable. Vouchers issued by a university 63 21 under this program shall be signed by the president of the 63 22 university. 63 23 3. The board of regents shall adopt rules to establish 63 24 program guidelines for the universities under the board's 63 25 control and for the administration and coordination of program 63 26 efforts. Rules adopted shall include methods of recording 63 27 data relating to voucher recipients and making the data

63 28 available to the college aid commission. 63 29 Sec. 65. NEW SECTION. 262.93 REPORTS TO GENERAL

63 30 ASSEMBLY. The college aid commission and the state board of regents 63 32 each shall submit, by January 1 of each year, a report on the 63 33 progress and implementation of the programs which they 63 34 administer under sections 261.102 through 261,105, 262.82, and 63 35 262.92. The reports shall include, but are not limited to, 1 the numbers of students participating in the programs and 64 2 allocation of funds appropriated for the programs.

64 Sec. 66. DEPARTMENT OF EDUCATION STUDY. The department of

64 4 education, in cooperation with the college aid commission,

Explanation

CODE: Requires the College Aid Commission and the Board of Regents to issue annual reports regarding the Iowa Minority Academic Grants for Economic Success Program, the Regents' Minority and Women Educators Enhancement Program, and the College-Bound Program.

Requires the Department of Education, in cooperation with the College Aid Commission, to conduct a study

PG	LN	House File 774		_ Explanation
64 64 64 64 64	5 6 7 8 9	shall conduct a study of lowa minority students' postsecondary educational needs and develop recommendations for programs, additions to existing programs. which are designed to meet the needs of those students not currently served by existing recruitment, educational, and grant programs. The recommendations shall be submitted in a report to the general assembly which convenes in January of 1990.	or	of Iowa minority students' postsecondary educational needs and develop recommendations for programs to meet the needs of those students not currently served. This report is to be submitted to the General Assembly convening in January of 1990.
64 64 64 64	13 14 15 16 17 18	Sec. 67. NEW SECTION. 263.8B INTEREST EARNINGS. If the interest earned on moneys accumulated by campus organization at the University of Iowa is not available for expenditure by those respective campus organizations, the university of Iowa shall allocate that interest to campus improvements that are of benefit to students and have been accepted by the student government or to the student financial aid office to be used for the work-study program.		CODE: Requires that the interest earned on campus organization accounts at the University of Iowa which are not available to those organizations, be expended on campus improvements or student financial aid.
64 64 64 64 64 64 64 64 64	21 22 23 24 25 26 27 28 29 30 31 32 33	and transmit to the general assembly the following information by December 15 of each fiscal year: 1. Revenue from all income sources, by source, including but not limited to state appropriations, other state funds, tuition income, patient charges, payments from political subdivisions, interest income, and gifts, and grants from public and private sources.		CODE: Requires the University of Iowa Hospitals and Clinics to submit a yearly financial report to the LFB. This language was included in the FY 1989 appropriation bill as session law.
64 65 65 65 65 65 65 65	1 2 3 4 5 6 7 8	Sec. 69. Section 265.6, Code 1989, is amended to read as follows: 265.6 STATE AID APPLICABLE. If the state board of regents has established a laboratory school, the school shall count each pupil enrolled in the school and shall receive state aid pursuant to chapters 281 and 442 for each pupil enrolled in the laboratory school, as a result of open enrollment under section 282.18, in the same amount as the public school district in which the pupil resides would receive aid for that pupil and shall transmit	VETOED 207	CODE: Allows Laboratory Schools established by the Board of Regents to count each pupil enrolled, including those as a result of open enrollment, to receive state aid from the School Foundation Formula. VETOED: The Governor vetoed this Section, not allowing Laboratory Schools to participate in open enrollment.

Explanation House File 774 PG LN 65 10 the amount received to the institution of higher education at 65 11 which the laboratory school has been established. If the 65 12 board of a school district terminates a contract with the 65 13 state board of regents for attendance of pupils in a 65 14 laboratory school, the school district shall inform the state 65 15 comptroller department of management of the number of these 65 16 pupils who are enrolled in the district on the second third 65 17 Friday of the following September. The state-comptroller 65 18 department of management shall pay to the school district, 65 19 from funds appropriated in section 442.26, an amount equal to 65 20 the amount of state aid paid for each pupil in that school 65 21 district for that school year in payments made as provided in 65 22 section 442.26. However, payments shall not be made for 65 23 pupils for which an advance is received by the district under 65 24 section 442.28. 65 25 Sec. 70. NEW SECTION. 266.20 INTEREST EARNINGS. CODE: Requires that the interest earned on campus 65 26 If the interest earned on moneys accumulated by campus organization accounts at Iowa State University which 65 27 organizations at the lowa state university of science and are not available to those organizations, be expended 65 28 technology is riot available for expenditure by those on campus improvements or student financial aid. 65 29 respective campus organizations, the Iowa state university of 65 30 science and technology shall allocate that interest to campus 65 31 improvements that are of benefit to students and have been 65 32 accepted by the student government or to the student financial 65 33 aid office to be used for the work-study program. Sec. 71. NEW SECTION. 266.39A AGRICULTURAL RESEARCH CODE: Requires Iowa State University to conduct 65 34 continuing agricultural research. lowa state university of science and technology shall con-65 35 1 duct continuing agricultural research to provide information 2 about environmental and social impacts of agricultural 3 research on the small or family farm and information about 4 population trends and impact of the trends on lowa 5 agriculture, in addition to research that may include the 6 categories specified in section 266.39B, subsection 2. The 66 7 research shall include an agricultural land tenure study 66 8 conducted every five years to determine the ownership of 66 9 farmland, by county, and to analyze the ownership trends, 66 10 using the categories of land ownership defined in chapter 66 11 172C. Sec. 72. NEW SECTION. 266.398 RESEARCH GRANTS. 66 12 CODE: Requires that the Leopold Center for 1. A comprehensive agricultural research program is Sustainable Agriculture establish a grant program for agricultural research. The criteria for approved 66 14 established at the Leopold center for sustainable agriculture

66 31

Explanation

66 15 at lowa state university of science and technology to provide

66 16 financial assistance for agricultural research within lowa.

66 17 The Leopold center shall establish a grant program for

66 18 projects designated by the general assembly and other projects

66 19 deemed necessary for the betterment of agriculture within the

66 20 state. All funds from the program shall be available to

66 21 public and private entities in Iowa on a competitive grant

66 22 basis. Approved research proposals shall meet all of the

66 23 following criteria:

66 24 a. The research shall assist Iowa in maintaining pro-66 25 ductive soil, viable communities, and farms with incomes 66 26 sufficient to support a family.

66 27 b. The research shall enhance the profitability of 66 28 farmers.

66 29 c. The research shall lead to farming which enhances and 66 30 preserves lowa's environment.

2. The research grants shall include:

66 32 a. Long-term and basic research with preference given to 66 33 projects which have no traditional funding sources or require 66 34 a long period of time to produce positive or negative results.

b. Emergency response research with preference given to projects which relate to issues expected to address problems coccurring within the next five years, which relate to problems that could have substantial social and economic costs, or which offer research opportunities that may be lost if a delay

5 occurs.
6 c. Grants available for matching federal or private funds
7 for projects which are a necessary component of other grants
8 or will produce the highest ratio of outside funds to state
9 funds.

7 10 d. Crop and livestock research relating to the growth,

67 11 processing, or marketing of agricultural output, the

67 12 enhancement of the quality of crops, the lowering of the costs

67 13 of production, or the avoidance of contamination to food,

67 14 water, or soil.

67 15 e. Alternative crop research to enhance the opportunity 67 **16** for self-employment, to promote site-appropriate crops, to 67 17 assist the state in becoming more self-sufficient in food and 67 18 energy resources, to grow, process, and market new crops, or

67 19 to develop the infrastructure to support new crops.

67 20 f. Research dissemination which will expand the knowledge

67 21 of potential producers, or will collect, create, or

67 22 disseminate agricultural knowledge, which will encourage the

research proposals are specified.

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PG LN House File 774 **Explanation** 67 23 exchange of agriculturally related information among 67 24 researchers, or which will provide access to farmers to 67 25 information resources related to agriculture. g. Agriculture health and safety research to identify, 67 27 investigate, arid increase awareness of agriculture safety 67 28 problems, develop practical solutions to agriculture safety 67 29 problems, develop ways to increase awareness and use of safety 67 30 practices and devices, to improve medical professionals' 67 31 ability to diagnose farrn-related problems, or to reduce the 67 32 accident and mortality rate in the agricultural industry. 67 33 Sec. 73. NEW SECTION. 268.3 INTEREST EARNINGS. CODE: Requires that the interest earned on campus 67 34 If the interest earned on moneys accumulated by campus organization accounts at the University of Northern 67 35 organizations at the university of northern lowa is not lowa which are not available to those organizations, 68 1 available for expenditure by those respective campus be expended on campus improvements or student 68 2 organizations, the university of northern lowa shall allocate financial aid. 68 3 that interest to campus improvements that are of benefit to 68 4 students and have been accepted by the student government or 68 5 to the student financial aid office to be used for the work-68 6 study program. Sec. 74. Section 282.19, Code 1989, is amended to read as CODE: Allows reimbursement to school districts providing instructional services to children living 68 8 follows: 68 9 282.19 CHILD LIVING IN FOSTER CARE FACILITY. in a licensed child care facility or facility A child who is living in a licensed child foster care providing treatment for substance abuse in a school 68 11 facility as defined in section 237.1, in this state or in a district other than their district of residence. 68 12 facility that provides residential treatment as facility is 68 13 defined in section 125.2, which is located in a school 68 14 district other than the school district in which the child 68 15 resided before receiving foster care may enroll in and attend 68 16 an accredited school in the school district in which the child 68 17 is living. The instructional costs for students who do not 68 18 require special education shall be paid as provided in section 68 19 282.31, subsection 1, paragraph b or for students who 68 20 require special education shall be paid as provided in section 68 21 282.31, subsections 2 or 3. CODE: Adds language stating that school districts Sec. 75 Section 294A.19, Code 1989, is amended by adding 68 22 and area education agencies cannot charge for plans 68 23 the following new unnumbered paragraph: or information about innovative Phase III plans. NEW UNNUMBERED PARAGRAPH. School districts and area 68 25 education agencies shall not charge other school districts or 68 26 area education agencies for plans or information about

68 27 innovative phase III plans that they have developed.

House File 774 PG LN **Explanation** VETOED Sec. 76. NEW SECTION. 298.14 BUILDING REPLACEMENT CODE: Directs the Department of Education to close 29 PROPERTY TAX. temporary portable classrooms which have been in use for more than 12 years. The board of directors for a In order to protect the health, safety, and well-being of 31 the public school children in this state, the director of the school district where buildings have been closed will 68 32 department of education shall order closed temporary portable then certify for levy a building replacement property 33 classrooms that have been in use by school districts in excess tax. 68 34 of twelve years if the school district has not approved the 68 35 schoolhouse tax under section 278.1, subsection 7, has VETOED: The Governor vetoed this Section. He stated 1 defeated at least one proposal to issue general obligation that this issue should remain a local one and not 69 2 bonds under section 298.18 since July 1, 1979, and consists of mandated by the State. 3 more than five hundred square miles. The board of directors 69 4 of a school district for which the temporary buildings have 5 been ordered closed by the director of the department of 6 education, shall certify for levy, for a period not exceeding 69 7 ten years, a building replacement property tax of not 69 8 exceeding sixty-seven and one-half cents per thousand dollars 69 9 of assessed valuation in the school district. The proceeds of 69 10 the building replacement property tax shall be used for 69 11 construction or rernodeling of school buildings to replace the 69 12 classrooms provided by the temporary portable buildings. Sec. 77. Section 302.1A, subsection 2 unnumbered CODE: Changes the amount from the Permanent School 69 14 paragraph 1, Code 1989, is amended to read as follows: Fund on which the interest is dedicated for the First For a transfer of interest earned to the first in the In the Nation for Education Foundation from the 69 16 nation in education foundation, prior to July 1, October 1, difference of the contributions to the National Center for Education of Gifted and Talented Students 69 17 January 1, and March 1 of each year, the governing board of and \$750,000 to the difference of the contributions 69 18 the first in the nation in education foundation established in and \$875,000. 69 19 section 257A.2 shall certify to the director of revenue and 69 20 finance the cumulative total value of contributions received 69 21 under section 257A.7 for deposit in the fund and for the use 69 22 of the foundation. The cumulative total value of 69 23 contributions received includes the value of the amount 69 24 deposited in the national center endowment fund established in 69 25 section 263.8A in excess of seven eight hundred fifty seventy-69 26 five thousand dollars. The value of in-kind contributions 69 27 shall be based upon the fair market value of the contribution 69 28 determined tor income tax purposes.

CODE:. Increases the amount from the Permanent School Fund on which the interest is dedicated for the National Center for Education of Gifted and Talented Students from \$750,000 to \$875,000. Also states that

2 1 1

69 29

Sec. 78 Section 302.1A, subsection 3, Code 1989, is

69 30 amended to read as follows:

69 31 3. For a transfer of interest earned to the national

69 32 center endowment fund established in section 263.8A, prior to

4.

2. providing for notification to the parent or

House File 774 **Explanation** PG LN 69 33 July 1, October 1, January 1, and March 1 of each year, the within 15 days following certification by the 69 34 state University of Iowa shall certify to the department of University of Iowa, the Department of Revenue and 69 35 revenue arid finance the cumulative total value of Finance will transfer the interest due to the 70 1 contributions received and deposited in the national center National Center. 70 2 endowment fund. The department of revenue and finance shall 70 3 dedicate the interest earned on a portion of the permanent 70 4 school fund to the national center in the manner provided in 70 5 this subsection. The portion of the permanent school fund 70 6 that is used to determine the dedicated amount of interest 70 7 earned for a year shall equal one-half the cumulative total 70 8 value of the contributions deposited in the national center 70 9 endowment fund, not to exceed seven eight hundred fifty 70 10 seventy-five thousand dollars. The Within fifteen days 70 11 following Certification by the state university of lowa, the 70 12 department of revenue and finance shall transmit the interest 70 13 earned on the dedicated amount to the state University of Iowa 70 14 for the use of the national center for gifted and talented 70 15 education. Sec. 79. Section 303.16, subsection 7, Code 1989, is CODE: Allows the Department of Cultural Affairs to 70 17 amended to read as follows: use 10% of the appropriation, but no more than \$75,000 if funds are made available, for the 7. The department may use twenty five thousand dollars ten 70 19 percent of the amount appropriated to the department, but in Historical Resources Program. 70 20 no event more than seventy-five thousand dollars for 70 21 administration of the grant and loan program. CODE: Allows the establishment of an educational Sec. 80. Section 524.107, Code 1989, is amended by adding bank in an accredited school if receipt of deposits 70 23 the following new subsection: are no more than \$20 per depositor. NEW SUBSECTION. 3. Notwithstanding subsections 1 arid 2, 70 25 an organization formed for educational purposes in association 70 26 with an accredited school which engages in the receipt of 70 27 deposits of no more than twenty dollars per depositor, may use 70 28 the words educational bank, the use of which is otherwise 70 29 restricted in subsection 2, and such an educational bank is 70 30 not a bank within the meaning or scope of regulation of this 70 31 chapter. Sec. 81. 1989 Iowa Acts, Senate File 59, section 1, CODE: Makes changes to the Open Enrollment plan 70 32 includina: 70 33 unnumbered paragraphs 2, 3, 4, 9, 10, 11, and 12, are amended 1. limiting the loss that a school district may 70 34 to read as follows: 70 35 By September 15 of the preceding school year the parent or experience in the second year of open enrollment 71 1 guardian shall informally notify the district of residence, to 10%,

71 2 and not later than November 1 of the preceding school year,

Explanation quardian of denial of a request for transfer,

3 the parent or guardian shall send notification to the district

4 of residence arid to the department of education on forms

5 prescribed by the department of education that the parent or

6 quardian intends to enroll the parent's or quardian's child in

7 a public school in another school district. The parent or

8 quardian shall describe the reason that exists for enrollment

71 9 in the receiving district that is not present in the district

71 10 of residence. The board of the district of residence shall

71 11 transmit a copy of the form to the receiving school district

71 12 within five days after its receipt. During the 1990-1991

71 13 school year, if the board of the district of residence

71 14 determines that transmission of the request will result in a

71 15 loss of greater than five percent of the district's certified

71 16 enrollment for that the previous year, the board of the

71 17 district of residence may deny the request for the 1990-1991

71 18 school year. During the 1991-1992 school year, if the board

71 19 of the district of residence determines that transmission of

71 20 the request will result in a loss of greater than ten percent

71 21 of the district's certified enrollment for the previous year.

71 22 the board of the district of residence may deny the request

71 23 for the 1991-1992 school year. If, however, a failure to

71 24 transmit a request will result in enrollment of students from

71 25 the same nuclear family in different school districts, the

71 26 request shall be transmitted to the receiving district for

71 27 enrollment. The board of each school district shall adopt a

71 28 policy relating to the order in which requests for enrollment

71 29 in other districts shall be considered. The board of the

71 30 receiving school district shall enroll the pupil in a school

71 31 in the receiving district for the following school year unless

71 32 the receiving district does not have classroom space for the

71 33 pupil. In all districts involved with volunteer or court-

71 34 ordered desegregation, minority and nonminority student ratios

71 35 shall be maintained according to the desegregation plan or

72 1 order. The superintendent of a district subject to volunteer

72 2 or court-ordered desegregation may deny a request for transfer

72 3 under this section if the superintendent finds that enrollment

72 4 or release of a pupil will adversely affect the district's

5 implenientation of the desegregation order or plan. If,

6 however, a transfer request would facilitate a voluntary or

72 7 court-ordered desegregation plan, the district shall give

72 8 priority to granting the request over other requests. A

72 9 parer t or guardian, whose request has been denied because of a

72 10 desegregation order or plan, may appeal the decision of the

deleting language restricting the transfer of

the property tax portion of the district cost per pupil.

allowing students who attend a private school outside of their district which closes to attend

1989-1990 school year.

the public school in that district, and allowing students who are paying tuition and attending school on or before March 25, 1989 in a school outside of their district of residence to attend school in that district during the

VETOED: The Governor vetoed language in this Section allowing Laboratory Schools to participate in open enrollment.

213

214 House File 774 PG LN 72 11 superintendent to the board of the district in which the 72 12 request was denied. The board may either uphold or overturn 72 13 the superintendent's decision. A decision of the board to 72 14 uphold the denial of the request is subject to appeal under 72 15 section 290.1. 72 16 Each district shall provide notification to the parent or 72 17 guardian relating to the transmission or denial of the 72 18 request. A district of residence shall provide for 72 19 notification of transmission or denial to a parent or guardian 72 20 within three days of board action on the request. A receiving 72 21 district shall provide notification to a parent or guardian, 72 22 within fifteen days of receipt of the request, of whether the 72 23 child will be enrolled in that district or whether the request 72 24 is to be denied. A request under this section is for a period of not less 72 25 72 26 than four years unless the pupil will graduate, the pupil's

72 27 family moves to another school district, or the parent or 72 28 guardian petitions the receiving district for permission to 72 29 enroll the child in a different district, which may include 72 30 the district of residence, within the four-year period. If 72 31 the parent or quardian requests permission of the receiving 72 32 district to enroll the child in a different district within 72 33 the four-year period, the receiving district school board may 72 34 transmit a copy of the request to the other school district 72 35 within five days of the receipt of the request. The new 1 receiving district shall enroll the pupil in a school in the 2 district unless there is insufficient classroom space in the 3 district or unless enrollment of the pupil would adversely 4 affect court ordered or voluntary desegregation orders 5 affecting a district. A denial of a request to change 6 district enrollment within the four-year period shall be 73 7 subject to appeal under section 290.1. 73

73 8 The board of directors of the district of residence shall
73 9 pay to the receiving district the lower district cost per
73 10 pupil of the two districts, plus any moneys received for the
73 11 pupil as a result of non-English speaking 'weighting under
73 12 section 442.4, subsection 6, for each school year. The
73 13 district of residence shall also transmit the phase III moneys
73 14 allocated to the district for the full-time equivalent
73 15 attendance of the pupil, who is the subject of the request, to
73 16 the receiving district specified in the request for transfer.
73 17 However, if the district of residence has outstanding

73 18 sbligations-on-school-bonds, has entered into a rental or

Explanation

73 19 lease-arrangement under section-279.26, or has entered into-a 73 20 to an-agreement-in-anticipation-of the-collection-of-the 73 21 schoolhouse tax under section 297.36, only fifty percent of 73 22 the property tax portion of the district cost per pupil shall 73 23 be paid to the receiving district for the first three years of 73 24 the transfer, unless the debt is paid before the end-of the 73 25 three years. If the-debt is paid in less than three ye m 73 26 from-t-he-date-of the transfer or if three years pass, from the 73 27 date of the transfer, without retirement of the district of 73 28 residence's debt-obligation, whichever date is sooner, the 73 29 full amount of the district cost per pupil shall then be paid 73 30 to the receiving district. If a request filed under this 73 31 section is for a child requiring special education under 73 32 chapter 281, the request to transfer to the other district 73 33 shall only be granted if the receiving district maintains a 73 34 special education instructional program which is appropriate 73 35 to meet the child's educational needs and the enrollment of 74 1 the child in the receiving district's program would not cause 74 2 the size of the class in that special education instructional 3 program in the receiving district to exceed the maximum class 74 4 size in rules adopted by the state board of education for that 5 program. For pupils requiring special education, the board of 6 directors of the district of residence shall pay to the 74 7 receiving district the actual costs incurred in providing the 8 appropriate special education. Quarterly payments shall be 74 9 made to the receiving district. If the transfer of a pupil 74 10 from one district to another results in a transfer from one 74 11 area education agency to another, the sending district shall 74 12 forward a copy of the request to the sending district's area 74 13 education agency. The receiving district shall forward a copy 74 14 of the request to the receiving district's area education 74 15 agency. Any moneys received by the area education agency of 74 16 the sending district for the child who is the subject of the 74 17 request shall be forwarded to the receiving district's area 74 18 education agency. Notwithstanding section 285.1 relating to 74 19 transportation of nonresident pupils, the parent or guardian 74 20 is responsible for transporting the pupil without 74 21 reimbursement to and from a point on a regular school bus 74 22 route of the receiving district. A receiving district shall 74 23 not send school vehicles into the district of residence of the 74 24 pupil using the open enrollment option under this section, for 74 25 the purpose of transporting the pupil to and from school in 74 26 the receiving district, unless__lf the child meets the

Explanation

PG LN House File 774 74 27 economic eligibility requirements, established under the 74 28 federal National School Lunch and Child Nutrition Acts. 42 74 29 U.S.C. 1751-1785, for free or reduced price lunches. If the 74 30 child-meets-those-requirements, the sending district shall be 74 31 responsible for providing transportation or paying the pro 74 32 rata cost of the transportation to a parent or guardian for 74 33 transporting the child to and from a point on a regular school 74 34 bus route of a contiguous receiving district unless the cost 74 35 of providing transportation or the pro rata cost of the 1 transportation to a parent or guardian exceeds the average 75 2 transportation cost per pupil transported for the previous 3 school year in the district. If the cost exceeds the average 75 4 transportation cost per pupil transported for the previous 5 school year, the sending district shall only be responsible 75 6 for that average per pupil amount. A sending district which 75 7 provides transportation for a child to a contiguous receiving 8 district under this paragraph may withhold from the district 75 9 cost per pupil amount, that is to be paid to the receiving 75 10 district, an amount which represents the average or pro rata 75 11 cost per pupil for transportation, whichever is less. A student who has been paying tuition and attending school 75 13 on or before March 25, 1989, in a district other than the 75 14 student's district of residence shall be permitted to attend 75 15 school in the district where the student has been paying 75 16 tuition, during the 1989-1990 school year, by filing a request 75 17 to use the open enrollment option under this section by August 75 18 1, 1989. 75 19 If a student has been paying tuition and attending an 75 20 accredited nonpublic school during the 1988-1989 school year, 75 21 which is located in a public school district other than the 75 22 student's public school district of residence, and the 75 23 nonpublic school discontinues the grade or school which the 75 24 student would have attended during the 1989-1990 school year. 75 25 after June 30, 1988, but before August 1, 1989, the student 75 26 shall be permitted to attend a public school, located within 75 27 the public school district where the nonpublic school was 75 28 located, during the 1989-1990 school year if the receiving 75 29 public school district agrees to accept the student and the 75 30 student's parent or guardian files a request to use the open 75 31 enrollment option under this section by August 1, 1989 The 75 32 public school district where the nonpublic school was located 75 33 shall count the student in the September 1989 enrollment 75 34 count

Explanation

PG LN House File 774	Explanation
77 8 a request to transfer under this paragraph is not subject to	•
77 9 appeal under section 290.1.	
77 10 Sec. 82. NOTIFICATION OF RECEIPT OF NONSTATE FUNDS. All 77 11 constitutional and statutory offices, administrative 77 12 departments, and independent agencies shall notify the 77 13 department of management and the legislative fiscal bureau of 77 14 any request for, approval of, or an award of federal or other 77 15 nonstate funds, or of the loss of federal or other nonstate 77 16 funds during the fiscal period beginning October 1, 1988, and 77 17 ending Septernber 30, 1989. The notification shall be made no 77 18 later than December 15, 1989, and shall include the name of 77 19 the grantor and of the funding grant, the estimated amount of 77 20 funds, arid the planned expenditures for the funds. The format 77 21 of the notification shall be specified by the legislative 77 22 fiscal bureau. This section applies to the state board of 77 23 regents except that notification is not required for funds 77 24 requested, approved, or awarded for individual services 77 25 performed by a member of the faculty or staff at an 77 26 institution under the control of the board when those services 77 27 are performed on that member's behalf.	Requires all state agencies and offices to notify the Department of Management and the LFB of request for, approval of, or an award of federal or other nonstate funds, or the loss of funds between October 1, 1988 and September 30, 1989. Individual faculty or staff under the Board of Regents are not required to report.
77 28 Sec. 83. Sections 261.51 through 261.53, Code 1989, are 77 29 repealed.	CODE: Repeals statutory language relating to the Science and Mathematics Loan Program.
77 30 Sec. 84. All federal grants to and the federal receipts of 77 31 agencies appropriated funds under this Act not otherwise 77 32 appropriated are appropriated for the purposes set forth in 77 33 the federal grants or receipts unless otherwise provided by 77 34 the general assembly.	States that federal funds can be used by agencies unless otherwise provided for by the General Assembly.
77 35 Sec. 85. Sections 6, 15, 22, 24, and 30 of this Act take 78 1 effect upon their enactment.	Provides that the carryover of unused tuition replacement, reduction of certain area schools' appropriations, appropriation for library automation, the nonreversion of funds for the lowa Tomorrow 2010 Project, and the special education support service funds within area education agencies take effect upon enactment.

...

HOUSE FILE 775

NEW PROGRAMS, SERVICES OR ACTIVITIES

MAJOR INCREASES, DECREASES OR TRANSFERS, OF EXISTING PROGRAMS

DEPARTMENT OF HUMAN RIGHTS - PERSONS WITH DISABILITIES DIVISION:

* S.F. 538 (the Health Omnibus Bill) adds \$50,000 to the Division for the establishment of a Head Injuries Advisory Council. (Page 1, Line 32)

DEPARTMENT OF HUMAN RIGHTS - STATUS OF WOMEN DIVISION:

* Appropriates \$50,000 to provide a competitive grant process to Rape Crisis Centers. The enactment of H.F. 700 (Victim Programs) will transfer these funds to the Department of Justice. (Page 2, Line 6)

DEPARTMENT OF HUMAN RIGHTS - STATUS OF WOMEN DIVISION:

- * The Displaced Homemaker Program and its accompanying \$120,000 is transferred to this Division from the Department of Human Services. (Page 2, Line 6)
- * The Family Violence Grants in the Division are transferred to the Department of Justice with the enactment of H.F. 700. No State funds or FTE positions are involved. (Page 2, Line 12)

DEPARTMENT OF HUMAN RIGHTS - CHILDREN, YOUTH AND FAMILIES DIVISION:

* The Victims of Crime Act Grant is transferred to the Department of Justice with the enactment of H.F. 700. No State funds or FTE positions are involved. (Page 2, Line 25)

DEPARTMENT OF HUMAN RIGHTS - DEAF SERVICES DIVISION:

• The Deaf Services Interpretation Fund **(\$50,000)** is transferred into the Division's operating account. (Page 3, Line 6)

DEPARTMENT OF HUMAN RIGHTS - CENTRAL ADMINISTRATION DIVISION:

* Adds \$53,123 and two FTE positions to provide additional clerical and fiscal support to the Division. (Page 1, Line 16)

DEPARTMENT OF ELDER AFFAIRS - STATE ADMINISTRATION DIVISION:

* Adds \$30,000 to increase the Housing Coordinator and Case Management position from one FTE position to two positions. (Page 4, Line 13)

HOUSE FILE 775

DEPARTMENT OF ELDER AFFAIRS - RETIRED SENIORS VOLUNTEER PROGRAM:

* Adds \$20,500 to expand the RSVP Program. (Page 5, Line 19)

DEPARTMENT OF PUBLIC HEALTH - HEALTH PLANNING DIVISION:

- * Subtracts \$136,500 from the Renal Disease Program. (Page 6, Line 32)
- * Adds \$151,000 for the expansion of Health Data Commission Program Grants. (Page 9, Line 27)

DEPARTMENT OF PUBLIC HEALTH - DISEASE PREVENTION DIVISION:

- * Subtracts \$50,000 from the appropriation for the purchase of vaccines. (Page 7, Line 16)
- * Adds \$85,000 and two FTE positions for a Radon Certification Program. (Page 7, Line 16)
- * Adds \$48,249 and two FTE positions for a Radioactive Material Compliance Program. (Page 7, Line 16)
- * Adds \$50,000 for Chlamydia testing. (Page 7, Line 16)

DEPARTMENT OF PUBLIC HEALTH - PROFESSIONAL LICENSURE:

* Appropriates \$120,950 and **2.5** FTE positions for administrative support to the professional licensure boards and support services from the Department of Inspection and Appeals. (Page 8, Line 10)

DEPARTMENT OF PUBLIC HEALTH - FAMILY AND COMMUNITY HEALTH DIVISION:

* Adds \$200,000 to expand the Public Health Nursing Program. (Page 11, Line 18)

HOUSE FILE 775

SIGNIFICANT CHANGES TO THE CODE OF IOWA

STUDIES AND INTENT LANGUAGE

DEPARTMENT OF HUMAN RIGHTS - PERSONS WITH DISABILITIES DIVISION:

- * Establishes a Central Registry for Brain Injuries within the Department of Health and repeals the Registry from the Department of Human Services. (Page 20, Line 7)
- * Establishes obligations toward the Registry and provides statutory language toward the creation of the Advisory Council on Head Injuries. (Page 20, Line 7)

DEPARTMENT OF HUMAN RIGHTS - DEAF SERVICES DIVISION:

* Eliminates the Deaf Services interpretation Fund and allows the Division to collect the interpretation services fees. Allows the Division to carry over the fees collected from interpretation services into subsequent fiscal years. (Page 23, Line 15)

DEPARTMENT OF PUBLIC HEALTH - DISEASE PREVENTION DIVISION:

- * Directs the use of the Emergency Medical Services appropriation for equipment in addition to the training of personnel. (Page 7, Line 32)
- * Requires an emergency responder, who is exposed to bodily fluids of an injured person, to be entitled to hepatitis testing and immunization and requires reimbursement to be available to the person from either the emergency provider fund, through an employer, or through a third party payer. (Page 8, Line 1)

DEPARTMENT OF PUBLIC HEALTH - FAMILY AND COMMUNITY HEALTH DIVISION:

- * Requires a social worker in the Mobile and Regional Child Health Specialty Clinic which serves Sioux City. (Page 10, Line 19)
- * Requires a determination of the impact of any expansions in Medicaid eligibility by legislation on the Decentralized Obstetrical Patient Care Program. (Page 18, Line 13)

HOUSE FILE 775

GOVERNOR'S VETOES

- * The Governor vetoed the authority of the Advisory Council on Juvenile Justice **to** determine staffing levels to meet federal and state mandates for Juvenile Justice. The Governor stated that such authority should remain with the Governor and the Department of Management. (Page 3, Line 2)
- * The Governor vetoed \$770,784 and accompanying intent language for the Decentralized Indigent Obstetrical Patient Program, citing duplication with obstetrical indigent patients under the Medicaid expansions. (Page 17, Line 21)

House File 775

House File 775 provides for the following changes to the Code of lowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
19	20	9	Amends	Sec. 7, Chap. 1277 1988 Acts	Deaf Services Interp. Fund
20	7	10	Adds	Sec. 135.22	Brain Injuries Registry
21	6	11	Adds	Sec. 601K.83	Council on Head Injuries
23	15	12	Amends	Sec. 601K.117	Deaf Services Interpretation
23	31	13	Repeals	Sec. 225C.22	Brain Injuries Registry

PG LN House File 775	Explanation
1 1 Section 1. There is appropriated from the general fund of 1 2 the state to the lowa state civil rights commission for the	General Furid appropriation to the Civil Rights Cominission.
1 3 fiscal year beginning July 1, 1989, and ending June 30, 1990, 1 4 the following amount, or so much thereof as is necessary, to 1 5 be used tor the puiposes designated: 1 6 For salaries, support, maintenance, miscellaneous purposes, 1 7 and for not more than the following full-time equivalent posi- 1 8 tions: 1 9	DETAIL: Reduces \$25,000 from FY 1989 funding level, due to the Commission's reversion history.
1 11 Sec. 2. There is appropriated from the general fund of the 1 12 state to the department of human rights for the fiscal year 1 13 beginning July 1, 1989, and ending June 30, 1990, the 1 14 following amounts, or so much thereof as is necessary, to be 1 15 used for the purposes designated:	General Fund appropriation to the Department of Hurnan Rights
1 16 1. CENTRAL ADMINISTRATION DIVISION 1 17 For salaries, support, maintenance, miscellaneous purposes, 1 18 and for not more than the following full-time equivalent posi- 1 19 tions: 1 20 \$ 197,423 1 21	 General Fund appropriation to the Central Administration Division. DETAIL: 1. Adds \$53,123 arid two FTE positions from FY 1989 for additional clerical arid fiscal support to increase the Division's role in providing administrative support for the Department. 2. Adds \$5,789 to return to current level of service.
1 22 It is the intent of the general assembly that the 1 23 department continue the existence of the visitation rights 1 24 advisory committee composed of volunteer members with 1 25 expertise or interest in the area of visitation rights.	Directs the Department of Human Rights to continue the existence of the Visitation Rights Advisory Committee.
1 26 2. SPANISH-SPEAKING PEOPLE DIVISION 1 27 For salaries, support, maintenarice, miscellaneous purposes, 1 28 and for not more than the following full-time equivalent posi- 1 29 tions: 1 30	General Fund appropriation to the Division on Spanish-Speaking People. DETAIL: Adds \$371 to return to current level of service.
 1 32 3. PERSONS WITH DISABILITIES DIVISION 1 33 For salaries, support, maintenance, miscellaneous purposes, 	General Fund appropriation to the Division on Persons with Disabilities

1	34	and for not more than the following full-time equivalent posi-
1	35	tions:
2	1	\$ 135,613
2	2	FTEs 4.0
2	3	Of the funds appropriated to the division, there is
2	4	allocated an amount necessary to fund the central registry for
2	5	brain injuries established pursuant to section 135.22.

2 13 shall be used to provide competitive grants to rape crisis
2 14 centers. The division shall establish criteria for the
2 15 application for and provision of grants, and a rape crisis
2 16 center seeking a grant shall submit an application to the
2 17 department for consideration. However, if House File 700,
2 18 1989 Acts, is enacted, the moneys and the grant program shall

2 19 be transferred for administration by the division of victim 2 20 assistance of the department of justice. If House File 700,

2 21 1989 Acts, is not enacted, the division shall retain the funds

2 22 and the program.

2 23 Of the funds appropriated under this subsection, \$120,000

2 24 shall be used to fund the displaced homema'ker program.

DFTAII ·

- Adds \$3,393 to return to current level of service
- 2. S.F. 538 (the Health Care Omnibus Bill) adds and requires an additional \$50,000 and one FTE position to be used to provide support for the Head Injuries Council. The Division is expected to contract with the Department of Public Health for the Head Injuries Registry, provide expenses for the Council members, provide support to the Council and monitor the Registry. Statutory language is contained in Sections 10 and 11 of this Act.

General Fund appropriation to the Division on the Status of Women.

DETAIL

- Adds \$50,000 and requires the Division to provide competitive grants based upon established criteria for Rape Crisis Centers, contingent upon the passage of H.F. 700 (the enactment of H.F. 700 transfers the funds to the Department of Justice, which will administer the grants);
- 2. Adds \$6,956 and a .2 FTE position to increase the current Administrative Assistant II position to one FTE position;
- 3. Adds \$33,840 arid one FTE position to continue administering the Welfare Reform Project;
- 4. Adds \$120,000 to fund the Displaced Homemaker Program, currently administered in the Department of Human Services. This Program is expected to be consistent with the Division's goal of advocating for arid improving the condition of women:
- 5. Adds \$4.000 to return to current level of service; and,
- 6. With the enactment of H.F. 700, the Family Violence grants administered by the Division will be transferred to the Department of

Explanation

Justice. All funds are federal, and no FTE positions will be transferred. 2 25 5. CHILDREN, YOUTH AND FAMILIES DIVISION General Fund appropriation to the Division on 2 26 For salaries, support, maintenance, miscellaneous purposes, Children, Youth and Families. 2 27 and for not more than the following full-time equivalent posi-2 28 tions: DETAIL: 2 29 157 860 1. Adds \$17,813 to replace lost federal funds to 2 30 comply with Juvenile Justice Mandate. 6.0 2. With the enactment of H.F. 700, the Victims of Crime Act Grant administered by the Division will be transferred to the Department of Justice. Of the funds appropriated in this subsection, no less than Requires the Division on Children, Youth and Families 2 31 2 32 \$36,300 shall be spent for expenses relating to the to spend at least \$36,300 to administer federal funds 2 33 administration of federal funds for juvenile assistance. It for Juvenile Assistance and to employ sufficient 2 34 is the intent of the general assembly that the department of staff to meet federal funding match requirements. The Governor's Advisory Council on Juvenile Justice 2 35 human rights employ sufficient staff to meet the federal 1 funding match requirements established by the federal office is responsible for determining the necessary staffing VETOED 3 2 for juvenile justice delinquency prevention. The governor's level. 3 advisory council on juvenile justice shall determine the VETOED: The Governor vetoed the authority of the 4 staffing level necessary to carry out federal and state Advisory Council on Juvenile Justice to determine 3 5 mandates for juvenile justice3 staffing levels to meet Federal and State mandates for Juvenile Justice. The Governor asserts such authority should remain with the Governor and the Department of Management. 3 6. DEAF SERVICES DIVISION General Fund appropriation to the Division on Deaf For salaries, support, maintenance, miscellaneous purposes, Services. 8 and for not more than the following full-time equivalent posi-9 tions: DETAIL: 3 10 1. This appropriation includes \$50,000 from the 261.932 3 11 FTEs 10.0 Deaf Services Interpretation Fund. The Deaf Services Interpretation fund is transferred into the Division on Deaf Services' operating account in Section 12 of this Act. 2. Adds \$8.334 to return to current level of

service.

House File 775

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The fees collected by the division for provision of 3 12 3 13 interpretation services by the division to obligated agencies 3 14 shall be dispersed pursuant to the provisions of section 8.32. 3 15 and shall be dedicated and used by the division for the 3 16 provision of continued and expanded interpretation services. 7. STATUS OF BLACKS DIVISION 3 18 For salaries, support, maintenance, miscellaneous purposes. 3 19 and for not more than the following full-time equivalent posi-3 21 65,991 3 22 1.5 FTEs 3 23 8. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION 3 24 For salaries, support, maintenance, miscellaneous purposes, 3 25 and for not more than the following full-time equivalent posi-3 26 tions: 3 27 215,392 3 28 **FTEs** 7.0 The criminal and juvenile justice advisory council and the 3 30 juvenile justice advisory council of the division of children, 3 31 youth, and families shall coordinate their efforts in carrying 3 32 out their respective duties relative to juvenile justice. Sec. 3. There is appropriated from the general fund of the 3 34 state to the department for the blind for the fiscal year 3 35 beginning July 1, 1989, and ending June 30, 1990, the 1 following amount, or so much thereof as is necessary, to be 2 used for the purposes designated: For salaries, support, maintenance, miscellaneous purposes, 4 and for riot more than the following full-time equivalent posi-

.....

Sec 4. There is appropriated from the general fund of the

7

Requires the Division on Deaf Services to collect receipts for deaf interpretation services and deposit those receipts into the Division's appropriation fund, as opposed to the General Fund.

General Fund appropriation to the Division on the Status of Blacks.

DETAIL:

- 1. Adds \$5,400 for Commission members' travel expenses and activities.
- 2. Adds \$7.980 to return to current level of service.

General Fund appropriation to the Division on Criminal and Juvenile Justice Planning.

DETAIL: Same level of funding as FY 1989.

Requires the Criminal and Juvenile Justice Advisory Council and the Juvenile Justice Advisory Council to coordinate their efforts in performing juvenile justice duties.

General Fund appropriation to the Department for the Blind.

DETAIL: Adds \$22,953.to return to current level of service.

227

1,353,071

102.5

FTEs

General Fund appropriation to the Department of Elder

Affairs

Explanation

the Alzheirner's Disease Task Force with the

expectation of a recommendation from the Task Force

regarding the enhancement of service delivery and

training for families and care givers of Alzheimer's

members shall be reimbursed for their expenses.

Disease Victims. Also provides that the Task Force

4 10 beginning July 1, 1989, and ending June 30, 1990, the 4 11 following amounts, or so much thereof as is necessary, to be 4 12 used for the purposes designated: 4 13 1. For salaries, support, maintenance, miscellaneous General Fund appropriation to the State 4 14 purposes, and for not more than the following full-time Administration Division 4 15 equivalent positions: 4 16 DETAIL: 434.290 **4** 17 32.0 FTFs 1. Adds \$30,000 to expand the current Housing Coordinator and Case Management Coordinator positions from .5 FTE positions to one FTE position each to provide increased support to elderly housing concerns and case management activities. 2. Adds \$50,000 and 1.5 FTE positions to administer the Representative Pavee Project, the goal of which is to aid elderly individuals in paying their bills 3. Subtracts \$5,000 due to reversion history. 4. Adds \$21.012 to return to current level of service It is the intent of the general assembly that the Directs the Division to employ an alternative housing coordinator and a long-term care coordinator as two 4 19 department employ an alternative housing coordinator and a of the FTE positions within the Department. 4 20 long-term care coordinator as two of the full-time equivalent 4 21 positions. Directs the Department to continue the existence of It is the intent of the general assembly that the

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4 9 state to the department of elder affairs for the fiscal year

4 23 department continue the existence of the Alzheimer's disease

4 24 task force to collect comprehensive information regarding the

4 26 determine the existing programs and mechanisms for dealing

4 28 to access; to develop policy recommendations based upon the

4 27 with dementing illness including a determination of barriers

4 25 incidence and impact of Alzheimer's disease in lowa; to

4 29 scope of the problem, review of relevant literary data
4 30 regarding cost-effectiveness of care delivery, and the
4 31 perceived needs to families of Alzheimer's disease victims;
4 32 and to recommend policy for the enhancement of service
4 33 delivery and training for families and caregivers through
4 34 coordination of the increased utilization of existing
4 35 resources related to the treatment and understanding of

PG	LN	House File 775		Explanation
5 5 5	2	Alzheimer's disease victims. The members of the task force shall be reimbursed for actual and necessary expenses incurred by them in the discharge of their official duties.		
5 5 5	5	Of the funds appropriated under this subsection, \$25,500 shall be allocated to fund the representative payee project established within the department of elder affairs.		Although the bill requires the Department to expend \$25,500 toward the Representative Payee Project, it is the intent of the General Assembly that \$50,000 be allocated to fund the Representative Payee Project in the Department of Eider Affairs.
5 5 5 5 5 5	8 9 10 11 12 13	2. For the administration of area agencies on aging: \$\frac{114,000}{\text{Of}}\$ Of the funds appropriated to the department for administration of the area agencies on aging for the long-term care residents' advocate and the care review committees at the local area agency on aging level, a local area agency on aging shall match the funds appropriated with funds from other sources on a four-dollar to one-dollar basis.		General Fund appropriation for the administration of the area agencies on aging. DETAIL: 1. Same level of funding as FY 1989. 2. S.F. 538 adds and requires an additional \$120,000 to be used to fund support personnel for the Long-Term Care Ombudsman and local Care Review Committees. Local area agencies on aging are required to match the appropriated funds with other funds on a four-dollar to one-dollar basis.
	15 16	3. For the retired lowans community employment program: \$ 104,000		General Fund appropriation for the Retired Iowans Community Employment Program. DETAIL: Same level of funding as FY 1989.
		4. For the older lowan's legislature: 3		General Fund appropriation for the Older Iowan's Legislature. DETAIL: Same level of funding as FY 1989.
	19 20		229	General Fund appropriation for the Retired Seniors Volunteer Program. DETAIL: 1. Adds \$12,500 for start-up costs and volunteer expenses of one additional program.

Of the initial funds appropriated, \$12,500 shall be used to 5 21 5 22 establish the new retired seniors volunteer program project. 5 23 The remaining funds appropriated under subsection 5 shall be 5 24 divided equally among the programs in existence as of July 1. 5 25 1989, and shall not be used by the department for 5 26 administrative purposes. 5 27 Of the amount appropriated in this subsection, following 5 28 the initial expenditure of \$12,500 for the establishment of 5 29 one new retired seniors volunteer program project, \$8,000 5 30 shall be used to increase the amount of grant funds to be 5 31 distributed among retired seniors volunteer program projects. 5 32 6. For elderly services programs: 5 33 \$ 1.356.000

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PG IN

All funds appropriated under this subsection shall be received and disbursed by the director of elder affairs for the elderly services program, shall not be used for administrative purposes, and shall be used for citizens of lowa over sixty years of age for chore, telephone reassurance, adult day care, and home repair services, including the winterizing of homes, and for the construction of entrance ramps which meet the requirements of section 104A.4 and make residences accessible to the physically handicapped. Funds appropriated under this subsection may be used to supplement federal funds under federal regulations. Funds appropriated under this subsection may be used for elderly services not specifically enumerated in this subsection only if approved by

6 12 an area agency for provision of the service within the area.

Explanation

 Adds \$8,000 to increase grant funds distributed among Retired Seniors Volunteer Program projects.

Requires that the Department expend \$12,500 on one new Retired Senior Volunteer Program and divide remaining funds equally among the programs existing as of July 1, 1989. Requires that the funds not be used for administrative purposes.

Requires that the Department expend the \$8,000 to increase grant funds to the projects only after the \$12,500 has been expended toward a new project.

General Fund appropriation for the Elderly Services Program.

DETAIL:

- 1. Same level of funding as FY 1989.
- 2. S.F. 538 adds \$25,000 to provide mental health outreach activities in the five existing Case Management Projects.

Requires that the funds appropriated not be used for administrative purposes arid be used for lowa citizens over 60 years of age. Funds may be used to supplement federal funds and may also be used for elderly services not specifically enumerated in this subsection if those services are approved by an area agency.

PG LN House File 775	Explanation
6 13 Of the funds appropriated in this subsection, \$150,000, or 6 14 so much thereof as is necessary, are allocated for a respite 6 15 care program, administered by the department of elder affairs.	Requires \$150,000 of these funds be allocated toward a Respite Care Program.
6 16 For the fiscal year beginning July 1, 1989, area agencies 6 17 on aging shall expend no less than \$250,000 on adult day care 6 18 programs.	Requires area agencies on aging to expend in FY 1990 at least \$250,000 on adult day care programs.
6 19 7. For the Alzheimer's disease support program: 6 20 \$ 62,500	General Fund appropriation for the Alzheimer's Disease Support Program. This program is currently being evaluated by an Alzheimer's Disease Task Force, and recommendations regarding its effectiveness are expected by July 1, 1990.
	DETAIL: Same level of funding as FY 1989.
6 21 Sec. 5. There is appropriated from the general fund of the 6 22 state to the lowa department of public health for the fiscal 6 23 year beginning July 1, 1989, and ending June 30, 1990, the 6 24 following amounts, or so much thereof as is necessary, to be 6 25 used for the purposes designated:	General Fund appropriation to the Department of Public Health for FY 1990.
6 26 1. CENTRAL ADMINISTRATION DIVISION 6 27 For salaries, support, maintenance, miscellaneous purposes, 6 28 and for not more than the following full-time equivalent posi-	General Fund appropriation for the Central Administration Division of the Department of Public Health.
6 29 tions: 6 30	 DETAIL: Reflects the following decisions from FY 1989: 1. Adds \$30,865 to return the Division to current level of service and reflects an internal reorganization within the Department; and 2. Subtracts \$8,000 due to historical reversion factors.
6 32 2. HEALTH PLANNING DIVISION 6 33 for salaries, support, maintenance, miscellaneous purposes, 6 34 and for not more than the following full-time equivalent posi- 6 35 tions: 7 1 \$ 1,161,148 7 2 FTEs 14.75	General Fund appropriation for the Health Planning Division of the Department of Public Health. DETAIL: Reflects the following decisions from FY 1989: 1. Adds \$38,878 to return the Office to current level of service and reflects an internal reorganization within the Department;

1.944.290

71.0

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The department shall allocate from 'the funds appropriated 4 under this subsection \$754,500 for the fiscal year beginning 5 July 1, 1989, for the chronic renal disease program. The 6 types of assistance to eligible recipients under the program 7 may include hospital and medical expenses, home dialysis 8 supplies, insurance premiums, travel expenses, prescription 7 9 and nonprescription drugs, and lodging expenses for persons in 7 10 training. The program expenditures shall not exceed these 7 11 allocations. If projected expenditures will exceed the 7 12 allocations, the department shall establish by administrative 7 13 rule a mechanism to reduce financial assistance under the 7 14 renal disease program in order to keep expenditures within the 7 15 allocations. 3. DISEASE PREVENTION DIVISION 7 16 7 17 a. For salaries, support, maintenance, miscellaneous 7 18 purposes, and for not more than the following full-time 7 19 equivalent positions: 7 20

7 21 FTEs

Explanation

- Subtracts \$136.500 due to historical reversion factors in the Renal Disease Program:
- 3. Adds \$25,000 and one FTE position for contracting with outside services for consumer reports: and
- 4. Adds one FTE position to the Health Planning

Requires an allocation to the Renal Disease Program and specifies the types of assistance provided to eligible recipients and the formula to be used, if projected expenditures exceed allocations.

General Fund appropriation for the Disease Prevention Division of the Department of Public Health.

DETAIL: Reflects the following decisions from FY 1989:

- 1. Subtracts \$16.800 to return the Division to current level of service and reflects an internal reorganization within the Department;
- 2. Subtracts \$50,000 due to historical reversion factors in the purchase of vaccines;
- 3. Adds \$35,000 to establish a surveillance system of insects that transmit diseases:
- 4. Adds \$85,000 and two FTE positions for a Radon Certification Program;
- 5. Adds \$48,249 and two FTE positions for a Radioactive Material Compliance Program;
- 6. Adds one FTE position for water testing; and
- 7. Adds \$50,000 for Chlamydia testing.

S.F. 538 appropriates \$35,000 for contracts for outside pharmaceutical services and \$50,000 for House File 775

Explanation

7 22 Of the funds appropriated under this subsection, \$50,000

7 23 shall be used to provide chlamydia testing. The moneys shall

7 24 be distributed on a statewide basis to areas with the highest

7 25 concentrations of at-risk persons. None of the funds

7 26 appropriated shall be used to defray indirect costs.

. 7 27 b. For salaries, support, maintenance, miscellaneous 7 28 purposes, and for not more than the following full-time

7 29 equivalent positions:

7 30 \$ 1,006,090

7 31 FTEs 4.0

7 32 It is the intent of the general assembly that the moneys

7 33 appropriated under this paragraph shall be used for equipment

7 34 and the training of emergency medical services personnel at

7 35 the state, county, and local levels.

3 1 If a person in the course of responding to an emergency

3 2 renders aid to an injured person and becomes exposed to bodily

3 fluids of the injured person, that emergency responder shall

8 4 be entitled to hepatitis testing and immunization in

3 5 accordance with the latest available medical technology to

8 6 determine if infection with hepatitis has occurred. The

8 7 person shall be entitled to reimbursement from the emergency

8 8 provider fund only if the reimbursement is not available

8 9 through any employer or third-party payor.

8 10 4. PROFESSIONAL LICENSURE

8 11 For salaries, support, maintenance, miscellaneous purposes,

8 12 and for not more than the following full-time equivalent posi-

8 13 tions:

8 15 FTEs 13.5

grants to AIDS coalitions.

Requires an allocation for Chlamydia testing and that none of the funds be used **by** the Department of Public Health for indirect costs.

General Fund appropriation for the Emergency Medical Services Program of the Disease Prevention Division of the Department of Public Health.

DETAIL: Reflects the following decision from FY 1989:

1. Adds \$4,226 to return the Program to current level of service.

Directs the use of the Emergency Medical Services appropriation for equipment and the training of personnel.

Requires that an emergency responder, who is exposed to bodily fluids of an injured person, be entitled to hepatitis testing and immunization and requires reimbursement to be available to the person from either the emergency provider fund, through an employer, or through a third party paver.

General Fund appropriation for the Professional Licensure of the Department of Public Health.

DETAIL: Reflects the following decisions from FY 1989:

- 1. Adds \$5,291 to return the Division to current level of service;
- Subtracts \$3,000 due to historical reversion factors:
- 233 3. Adds \$13,150 and .5 FTE position for the Physician Assistant Examiners Board; and

PG LN	House File 775
8 16 8 17	 STATE BOARD OF DENTAL EXAMINERS For salaries, support, maintenance, miscellaneous purposes,
8 18 8 8 19 t . 8 20 8 21	and for not more than the following full-time equivalent positions:
8 22 8 23 8 24 8 8 25 t 8 26 8 27	6. STATE BOARD OF MEDICAL EXAMINERS For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:
8 28 8 23 8 30 3 8 31 1 8 32 8 33	7. STATE BOARD OF NURSING EXAMINERS For saiaries, support, maintenance, misceilaneous purposes, and for not more than the following full-time equivalent positions:

Explanation

4. Adds \$107,800 and two FTE positions for administrative support to the professional licensure boards and support services from the Department of Inspection and Appeals.

General Fund appropriation for the Board of Dental Examiners of the Department of Public Health.

DETAIL: Reflects the following decisions from FY 1989:

- 1. Adds \$194 to return the Board to current level of service;
- 2. Adds \$12,500 for board and staff travel expenses; and
- 3. Adds \$8,300 for implementing a computer system.

General Fund appropriation for the Board of Medical Examiners of the Department of Public Health.

DETAIL: Reflects the following decisions from FY 1989:

- 1. Subtracts \$1,732 to return the Board to current level of service;
- 2. Subtracts \$5,000 due to historical reversion factors; and
- 3. Adds \$21,105 and one FTE position for administrative support to the Board.

General Fund appropriation for the Board of Nursing Examiners of the Department of Public Health.

DETAIL: Reflects the following decisions from FY 1989:

- Subtracts \$35,783 to return the Board to current level of service, including a lower projected cost of personnel services;
- 2. Subtracts \$1,000 due to historical reversion factors; and
- 3. Adds \$14,388 for travel expenses, vehicle operation, and replacement of a vehicle.

General Fund appropriation for the Board of Pharmacy Examiners of the Department of Public Health.

8 35 For salaries, support, maintenance, miscellaneous purposes,

PG	LN	House File 775	
9 9 9	2	and for not more than the following full-time equivalent positions:	DETAIL: Reflects 1989: 1. Adds \$9,597 t of service; an 2. Adds \$12,010
	7 8 9 10 11 12	Professional licensure pursuant to subsection 4 and the boards pursuant to subsections 5 through 8 shall prepare estimates of projected receipts to be generated by the licensing, certification, and examination fees of each board as well as a projection of the fairly apportioned administrative costs and rental expenses attridutable to each board. Each board shall annually review and adjust its schedule of fees so that, as nearly as possible, projected receipts equal projected costs.	Requires the four Medical, Nursing, Licensure Boards projected receipts
9 9	15 16 17	a. For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions: \$ 494,560	General Fund app Division of the De DETAIL: Reflects 1989: 1. Adds \$16,002 level of service reorganization 2. Subtracts \$5,0 factors.
	20 21	b. For program grants:\$ 7,215,000	General Fund app Program Grants o Department of Pu FY 1989.
9 9 9	24	For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent posi tions for the governor's alliance on substance abuse:	General Fund app Alliance on Substa Public Health. DETAIL: Reflects 1989:

Explanation

DETAIL: Reflects the following decisions from FY 1989:

- 1. Adds \$9,597 to return the Board to current level of service; and
- 2. Adds \$12,010 to upgrade the computer system.

Requires the four Examining Boards of Dental, Medical, Nursing, and Pharmacy and the Professional Licensure Boards to adjust their fees so that projected receipts equal projected costs.

General Fund appropriation for the Substance Abuse Division of the Department of Public Health.

DETAIL: Reflects the following decisions from FY 1989:

- 1. Adds \$16,002 to return the Division to current level of service and reflects an internal reorganization within the Department; and
- 2. Subtracts \$5,000 due to historical reversion factors.

General Fund appropriation for the Substance Abuse Program Grants of Substance Abuse Division of the Department of Public Health. There is no change from FY 1989.

General Fund appropriation for the Governor's Alliance on Substance Abuse of the Department of Public Health.

DETAIL: Reflects the following decision from FY 1989:

1. Adds \$2,134 to return the Alliance to current level of service.

235

100

General Fund appropriation for the Health Data

PG LN	House File 775	Explanation
9 28	For the health data clearinghouse:	Commission of the Health Planning Division of the
9 29	\$ 375,000	Department of Public Health.
		DETAIL: Reflects the following decisions from FY 1989:
		 Subtracts \$24,000 to reflect an internal reorganization within the Department;
		 Subtracts \$2,000 due to historical reversion factors; and
		 Adds \$151,000 to expand services through program grants.
		General Fund appropriation for the Family and Community Health Division of the Department of Public Health.
9 34 9 35	\$ 2,226,089	DETAIL: Reflects the following decision from FY 1989:
		 Adds \$23,098 to return the Division to current level of service arid reflects an internal reorganization within the Department.
		S.F. 538 appropriates \$79.911 to maintain services of the Mobile and Regional Child Health Clinics of the University of Iowa Hospitals and Clinics and \$520,000 to expand grants for the Maternal and Child Health Services Centers of the Department of Public Health.
10 1	The department shall allocate from the funds appropriated	Requires an allocation to the Birth Defects arid
10 3	under this paragraph at least \$631,000 for the fiscal year beginning July 1, 1989, and ending June 30, 1990, for the	Genetic Counseliny Program, with specific amounts to be used for a Central Birth Defects Registry Program
10 5	birth defects and genetics counseling program and of these funds, \$39,000 shall be allocated for a central birth defects	and for contracted genetic counseliny services.
10 7	registry program, and \$296,000 shall be allocated for regional genetic counseling services contracted from the university of	·
	lowa hospitals and clinics under the control of the state board of regents.	
10 10 · 10 11	Of the funds appropriated under this paragraph, \$49,000 shall be used for a lead abatement program.	Requires an allocation for a Lead Abatement Program.
10 12 10 13	Of the funds appropriated in this paragraph, the following amounts shall be allocated to the University of Iowa hospitals	Requires an allocation to the University of Iowa Hospital and Clinics rnoney for three programs under

PG LN House File 775	Explanation
 10 14 and clinics under the control of the state board of regents 10 15 for the following programs under the lowa specialized child 10 16 health care services: 10 17 (1) Mobile and regional child health specialty clinics: 10 18	the Iowa Specialized Child Health Care Services.
 10 19 The regional clinic located in Sioux City shall maintain a 10 20 social worker component to assist the families of children 10 21 participating in the clinic program. 10 22 (2) Muscular dystrophy and related genetic disease 10 23 programs: 10 24	Requires a social worker in the regional clinic which serves Sioux City.
10 26 \$ 67,000	
 10 27 The birth defects and genetic counseling service shall 10 28 apply a sliding fee scale to determine the amount a person re- 10 29 ceiving the services is required to pay for the services. 10 30 These fees shall be considered repayment receipts and used for 10 31 the program. 	Requires the Birth Defects and Genetic Counseling Program to use a sliding fee scale.
 10 32 Of the funds allocated to the mobile and regional child 10 33 health speciality clinics under subparagraph (1) of this 10 34 paragraph, \$68,000 shall be used for a specialized medical 10 35 home care program providing care planning and coordination of 1 1 community support services for children who require technical 11 2 medical care in the home. 	Requires, that of the allocation for Specialty Clinics, a specific amount is to be used for a Specialized Medical Home Care Program for children who require technical medical care in the home.
The university of lowa hospitals and clinics shall not4 receive indirect costs from the funds for each program.	Prohibits the University of Iowa Hospital and Clinics from receiving an allocation for indirect costs.
The lowa department of public health shall administer the statewide maternal and child health program and the crippled child rehidren's program by conducting mobile and regional child health specialty clinics and conducting other activities to improve the health of low-income women and children and to promote the welfare of children with actual or potential handicapping conditions and chronic illnesses in accordance with the requirements of Title V of the Social Security Act.	Requires the Department of Public Health to administer the statewide Maternal and Child Health Program and the Crippled Children's Program.
 b. Sudden infant death syndrome autopsies. 14 For reimbursing counties for expenses resulting from autop- 15 sies of suspected victims of sudden infant death syndrome 16 required under section 331.802, subsection 3, paragraph j: 	General' Fund appropriation for the Sudden Infant Death Syndrome Autopsies Program of the Division of Family and Community Health of the Department of Public Health.

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PG LN House File 775	Explanation
11 17 \$ 13,000	DETAIL: Reflects the following decision from FY 1989: 1. Subtracts \$1,000 due to historical reversion factors.
11 18 c. For grants to local boards of health for the public 11 19 health nursing program: 11 20	General Fund appropriation for the Public Health Nursing Program of the Division of Family and Community Health of the Department of Public Health. DETAIL: Reflects the following decisions from FY 1989: 1. Adds \$200,000 due to expansion of this Program; and 2. Subtracts \$2,000 due to historical reversion factors.
	S.F. 538 appropriates \$50,000 to expand this Program.
Funds appropriated under this paragraph shall be used to maintain and expand the existing public health nursing program for elderly and low-income persons with the objective of the preventing or reducing inappropriate institutionalization. The funds shall not be used for any other purpose. As used in this paragraph, elderly person means a person who is sixty years of age or older and low-income person means a person the whose income and resources are below the guidelines the gestablished by the department.	Requires the use of the Public Health Nursing Program appropriation for maintaining and expanding the Program.
One-fourth of the total amount to be allocated shall be 11 31 divided so that an equal amount is available for use in each 11 32 county in the state. Three-fourths of the total amount to be 11 33 allocated shall be divided so that the share available for use 11 34 in each county is proportionate to the number of elderly and 11 35 low-income persons living in that county in relation to the 12 1 total number of elderly and low-income persons living in the 12 2 state.	Defines the formula for the allocation of Public Health Nursing Program funds.
12 3 In order to receive allocations under this paragraph, the 12 4 local board of health having jurisdiction shall prepare a 12 5 proposal for the use of the allocated funds available for that 12 6 jurisdiction that will provide the maximum benefits of 12 7 expanded public health nursing care to elderly and low-income	Requires the preparation of a proposal for the use of the funds by local entities, if funds are to be receive'd. Defines the requirements of the local entity's

PG LN House File 775	Explanation
12 8 persons in the jurisdiction. After approval of the proposal 12 9 by the department, the department shall enter into a contract 12 10 with the local board of health. The local board of health 12 11 shall subcontract with a nonprofit nurses' association, an 12 12 independent nonprofit agency, or a suitable local governmental 12 13 body to use the allocated funds to provide public health 12 14 nursing care. Local boards of health shall make an effort to 12 15 prevent duplication of services.	contract with providers of public health nursing services including with whom the entity shall subcontract and an effort to avoid duplication of services.
12 16 If by July 30 of each fiscal year, the department is unable 12 17 to conclude contracts for use of the allocated funds in a 12 18 county, the department shall consider the unused funds 12 19 appropriated under this paragraph an unallocated pool. If the 12 20 unallocated pool is \$50,000 or more it shall be reallocated to 12 21 the counties in substantially the same manner as the original 12 22 allocations. The reallocated funds are available for use in 12 23 those counties during the period beginning January 1 and 12 24 ending June 30 of each fiscal year. If the unallocated pool 12 25 is less than \$50,000, the department may allocate it to 12 26 counties with demonstrated special needs for public health 12 27 nursing.	Defines the formula for a pool for the reallocation of unused Public Health Nursing Program funds.
The department shall maintain rules governing the 29 expenditure of funds appropriated by paragraph d. The rules 20 require each local agency receiving funds to establish and use 12 31 a sliding fee scale for those persons able to pay for all or a 12 32 portion of the cost of the care.	Requires a maintaining of rules regarding the expenditure of Public Health Nursing funds.
12 33 The department shall annually evaluate the success of the 12 34 public health nursing program. The evaluation shall include 12 35 the extent to which the program reduced or prevented 13 1 inappropriate institutionalization, the extent to which the 13 2 program increased the availability of public health nursing 13 3 care to elderly and low-income persons, and the extent of 13 4 public health nursing care provided to elderly and low-income 13 5 persons. The department shall submit a report of each annual 13 6 evaluation to the governor and the general assembly.	Requires an evaluation of the Public Health Nursing Program and submittance of a report to the Governor and the General Assembly.
13 7 d. For grants to county boards of supervisors for the 13 8 homemaker-home health aide program: 13 9	General Fund appropriation for the Homemaker-Home Health Aide Program of the Division of Family arid Comm'unity Health of the Department of Public Health. 239 DETAIL: Reflects the following decision from FY

...

1989:

- 1. Reduces this Program by \$8,000.
- S.F. 538 appropriates \$309.857 to expand this Program.

Requires the use of the Homemaker Program appropriation for providing homemaker-home health aide services and that up to 15% of the appropriation may be used for chore services.

Defines chore services, the age of an elderly person. homemaker-home health aide services, a low-income person, and protective services, as related to the Homemaker Program.

- 13 10 Funds appropriated under this paragraph shall be used to
- 13 11 provide homemaker-home health aide services with emphasis on
- 13 12 services to elderly and persons below the poverty level and
- 13 13 children and adults in need of protective services with the
- 13 14 objective of preventing or reducing inappropriate
- 13 15 institutionalization. In addition, up to fifteen percent of
- 13 16 the funds appropriated under this paragraph may be used to
- 13 17 provide chore services. The funds shall not be used for any
- 13 18 other purposes. As used in this paragraph:
- (1) Chore services means services provided to
- 13 20 individuals or families, who, due to absence, incapacity, or
- 13 21 illness, are unable to perform certain home maintenance
- 13 22 functions. The services include but are not limited to vard
- 13 23 work such as mowing lawns, raking leaves, and shoveling walks;
- 13 24 window and door maintenance such as hanging screen windows and
- 13 25 doors, replacing window panes, and washing windows; and minor
- 13 26 repairs to walls, floors, stairs, railings, and handles. It
- 13 27 also includes heavy house cleaning which includes cleaning
- 13 28 attics or basements to remove fire hazards, moving heavy
- 13 29 furniture, extensive wall washing, floor care or painting, and 13 30 trash removal.
- 13 31 (2) Elderly person means a person who is sixty years of 13 32 age or older.
- 13 33 (3) Homemaker-home health aide services means services
- 13 34 intended to enhance the capacity of household members to
- 13 35 attain or maintain the independence of the household members
- 1 and provided by trained and supervised workers to individuals
- 2 or families, who, due to the absence, incapacity, or
- 3 limitations of the usual homemaker, are experiencing stress or
- 4 crisis. The services include but are not limited to essential
- 5 shopping, housekeeping, meal preparation, child care, respite
- 6 care, money management and consumer education, family
- 14 7 management, personal services, transportation and providing
- 14 8 information, assistance, and household management.
- 14 (4) Low-income person means a person whose income and
- 14 10 resources are below the guidelines established by the

14 11 department.

14 12 (5) Protective services means those homemaker-home

14 13 health aide services intended to stabilize a child's or an

14 14 adult's residential environment and relationships with

14 15 relatives, caretakers, and other persons or household members

14 16 in order to alleviate a situation involving abuse or neglect

14 17 or to otherwise protect the child or adult from a threat of

14 18 abuse or neglect.

14 19 The amount appropriated under this paragraph shall be

14 20 allocated for use in the counties of the state. Fifteen

14 21 percent of the amount shall be divided so that an equal amount

14 22 is available for use in each county in the state. The

14 23 following percentages of the remaining amount shall be

14 24 allocated to each county according to that county's proportion

14 25 of residents with the following demographic characteristics:

14 26 sixty percent according to the number of elderly persons

14 27 living in the county; twenty percent according to the number

14 28 of persons below the poverty level living in the county; and

14 29 twenty percent according to the number of substantiated cases

14 30 of child abuse in the county during the three most recent

14 31 fiscal years for which data is available.

14 32 In order to receive allocations under this paragraph, the

14 33 county board of supervisors, after consultation with the local

14 34 boards of health, county board of social welfare, area agency

14 35 on aging advisory council, local office of the department of

15 1 human services, and other in-home health care provider

15 2 agencies in the jurisdiction, shall prepare a proposal for the

15 3 use of the allocated funds available for that jurisdiction

15 4 that will provide the maximum benefits of homemaker-home

15 5 health aide services to elderly and low-income persons and

15 6 children and adults in need of protective services in the

15 7 jurisdiction. The proposal may provide that a maximum of

5 8 fifteen percent of the allocated funds will be used to provide

15 9 chore services. The proposal shall include a statement

 ${f 15}$ 10 assuring that children and adults in need of protective

15 11 services are given priority for homernaker-home health aide

15 12 services and that the appropriate local agencies have

15 13 participated in the planning for the proposal. After approval

15 14 of the proposal by the department, the department shall enter

15 15 into a contract with the county board of supervisors or a

15 16 governmental body designated by the county board of

Defines the formula for the allocation of Homemaker-Home Health Aide funds.

Requires the preparation of a proposal for the use of the funds by local entities, if funds are to be received.

Defines the requirements of the local entity's contract with providers of homemaker services including with whom the entity shall subcontract, the minirnum of time for direct services by direct services workers, the maximum of cost for service and agency administration, and the monitoring of the providers of service regarding the payment of the employer's share of Social Security, worker's compensation coverage, and any other applicable legal employer/employee relationship requirements.

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House **File** 775 **Explanation** PG LN 15 17 supervisors. The county board of supervisors or its designee 15 18 shall subcontract with a nonprofit nurses' association, an 15 19 independent nonprofit agency, the department of human 15 20 services, or a suitable local governmental body to use the 15 21 allocated funds to provide homemaker-home health aide services 15 22 and chore services providing that the subcontract requires any 15 23 service provided away from the home to be documented in a 15 24 report available for review by the department, and that each 15 25 homemaker-home health aide subcontracting agency shall 15 26 maintain the direct service workers' time assigned to direct 15 27 client service at seventy percent or more of the workers' paid 15 28 time and that no rnore than thirty-five percent of the total 15 29 cost of the service be in the combined costs for service 15 30 administration and agency administration. The subcontract 15 31 shall require that each homernaker-home health aide 15 32 subcontracting agency shalt pay the employer's contribution of 15 33 Social Security and provide workers' compensation coverage for 15 34 persons providing direct homemaker-home health aide service 15 35 and meet any other applicable legal requirements of an 16 1 employer/employee relationship. Defines the formula for a pool for the reallocation 16 2 If by July 30 of each fiscal year, the department is unable 16 3 to conclude contracts for use of the allocated funds in a of unused Homemaker Program funds. 16 4 county, the department shall consider the unused funds 16 5 appropriated under this paragraph an unallocated pool. The 6 department shall also identify any allocated funds which the 16 7 counties do not anticipate spending during each fiscal year. 16 8 If the anticipated excess funds to any county are substantial, 16 9 the department and the county may agree to return those excess 16 10 funds, if the funds are other than program revenues, to the 16 11 department, and if returned, the department shall consider the 16 12 returned funds a part of the unallocated pool. The department 16 13 shall prior to February 15 of each fiscal year, reallocate the 16 14 funds in the unallocated pool arnong the counties in which the 16 15 department has concluded contracts under this paragraph. The 16 16 department shall also review the first ten months' 16 17 expenditures for each county in May of each year, to determine 16 18 if any counties have contracted funds which they do not 16 19 anticipate spending. If such funds are identified and the 16 20 county agrees to release the funds, the released funds will be

16 21 considered a new reallocation pool. The department may, prior

16 23 reallocation pool to those counties which have experienced a

16 22 to June 1 of each year, reallocate funds from this new

PG	LAI			
		House File 775 high utilization of protective service hours for children and		Explanation
		dependent adults.		
16 16 16 16 16 16 16	28 29 30 31 32 33 34	The department shall maintain rules governing the expenditure of funds appropriated by this paragraph. The rules require each local agency receiving funds to establish and use a sliding fee scale for those persons able to pay for all or a portion of the cost of the services and shall require the payments to be applied to the cost of the services. The department shall also maintain rules for standards regarding training, supervision, recordkeeping, appeals, program evaluation, cost analysis, and financial audits, and rules specifying reporting requirements.		Requires the maintenance of rules regarding the expenditure of Homemaker Program funds.
17 17 17 17 17 17 17	2 3 4 5 6 7 8 9 10 11 12	The department shall annually evaluate the success of the homemaker-home health aide program. The evaluation shall include a description of the program and its implementation, the extent of local participation, the extent to which the program reduced or prevented inappropriate institutionalization, the extent to which the program provided or increased the availability of homemaker-home health aide services to elderly and low-income persons and children and adults in need of protective services, any problems and recommendations concerning the program, and an analysis of the costs of services across the state. The department shall submit a report of the annual evaluation to the governor and the general assembly.		Requires an evaluation of the Homemaker-Home Health Aide Program and submittance of a report to the Governor and the General Assembly.
17		e. For the development and maintenance of well-elderly clinics in the state:		General Fund appropriation for the Well-Elderly Clinics of the Division of Family and Community Health of the Department of Public Health.
				DETAIL: Reflects the following decision from FY 1989:1. Subtracts \$5,000 due to historical reversion factors.
				S.F. 538 appropriates \$166,000 to expand this Program.
17		Appropriations made in this paragraph shall be provided to well-elderly clinics by a formula prioritizing clinics located in counties which provide funding on a matching basis for the	243	Requires the use of a formula so that Well-Elderly Clinics located in those counties which provide a funding match will receive priority in allocations.

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House File 775 17 20 well-elderly clinics. 17 21 f. For the decentralized indigent obstetrical patient VETOED 17 22 program for salaries, support, maintenance, miscellaneous 17 23 purposes, and for not more than the following full-time 17 24 equivalent positions: 17 25 770.784 17 26 FTEs 1.0 17 27 It is the intent of the general assembly that a person 17 28 certified under chapter 255A, who is not included in the 17 29 patient quota for which care is provided at the university 17 30 hospitals, but who gives birth or receives obstetrical care at 17 31 the university hospitals, shall receive payment for care 17 32 through the funds available under chapter 255 and the moneys 17 33 not expended for the person certified under chapter 255A shall 17 34 be available for use by the county of residence of the person 17 35 certified. It is also the intent of the general assembly that if 18 2 delivery costs for persons certified under chapter 255A are 18 3 less than \$2,100, the excess moneys shall revert to a fund for 18 4 reallocation under chapter 255A in accordance with the 18 5 allowable reimbursement level established and in accordance 18 6 with the patient quota formula. Appropriations made in this paragraph shall be provided in 18 7 18 8 accordance with the county patient quota formula established 18 9 The costs of provision of services to indigent obstetrical 18 10 patients not provided services locally that are provided 18 11 services at the university hospital shall be paid from the 18 12 appropriation for the support of the hospital.

Explanation

General Fund appropriation for the Decentralized Indigent Obstetrical Patient Program of the Division of Family and Community Health of the Department of Public Health. There is no change from FY 1989.

VETOED. The Governor vetoed the \$770,000 for the Deceitralired Indigent Obstetrical Patient Prograin. The Governor stated that S.F. 538 includes adequate coverage for obstetrical indigent patients under the Medicaid expansions, therefore, this Program should be eliminated

Directs the use of a formula regarding a person certified under this Program who is not a part of the Indigent Patient Program at the University of Iowa Hospitals and Clinics. Such persons, who give birth and/or receives obstetrical care at the University Hospitals, shall receive payment for care from the Indigent Patient Proyrarri. The money which had been obligated to that person from the Decentralized Obstetrical Patient Program shall be available for use by the county of residence of that person. Also, if delivery costs for a person certified by the Decentralized Obstetrical Patient Proyrarn are less than \$2,100, the excess moneys shall revert to the Program's fund for reallocation.

VETOED: The Governor vetoed the intent language for the Decentralized Indigent Obstetrical Patient Program.

Requires, that if services are not provided locally, but are provided at the University of Iowa Hospital for indigent obstetrical patients, those services are to be paid from the Hospital's funds

VETOED: The Governor vetoed the intent language for the Decentralized Indigent Obstetrical Patient Program.

Requires a determination of the impact of any

PG LN House File 775	Explanation
18 14 in medicaid eligibility provided under other Acts on the use 18 15 of this program and the characteristics of persons using the 18 16 program, and the need for modification of the quota system of	expansions in Medicaid eligibility by legislation on the Decentralized Obstetrical Patient Care Program.
18 17 the program]	VETOED: The Governor vetoed the intent language for the Decentralized Indigent Obstetrical Patient Program.
18 18 Sec. 6. There is appropriated from the separate fund 18 19 created under section 321J.17 to the family and community 18 20 health division of the lowa department of public health for 18 21 the fiscal year beginning July 1, 1989, and ending June 30, 18 22 1990, the amount of \$101,000, or so much thereof as is 18 23 necessary, to pay the costs of medical examinations in crimes 18 24 of sexual abuse and of treatments for prevention of venereal 18 25 disease as required by section 709.10.	Requires an allocation of funds for the Sexual Abuse Investigations Program from the Victim Reparation Fund of the Department of Public Safety.
Sec. 7. The licensing boards for which general fund 18 27 appropriations have been provided in section 5, subsections 4, 18 28 5, 6, 7, and 8 of this Act may expend additional funds, if 18 29 those additional expenditures are directly the cause of actual 18 30 examination expenses exceeding funds budgeted for 18 31 examinations. Before a licensing board included in section 5, 18 32 subsections 4, 5, 6, 7, and 8 of this Act expends or encumbers 18 33 an amount in excess of the funds budgeted for examinations, 18 34 the director of the department of management shall approve the 18 35 expenditure or encumbrance. Before approval is given, the 19 1 department of management shall determine that the examination 19 2 expenses exceed the funds budgeted by the general assembly to 19 3 the board and the board does not have other funds from which 19 4 examination expenses can be paid. Upon approval of the 19 5 department of management the licensing board may expend and 19 6 encumber funds for excess examination expenses. The amounts 19 7 necessary to fund the excess examination expenses shall be 19 8 collected as fees from additional examination applicants and 19 9 shall be treated as repayment receipts as defined in section 19 10 8.2. subsection 5.	Provides a mechanism by which the licensing boards under the Department of Public Health may expend additional funds for examinations over their appropriation. The Department of Management shall approve the encumbrance or expenditures of these additional funds.

Sec. 8. All federal grants to and federal receipts of the

,19 12 agencies appropriated funds under this division of this Act

19 14 grants or receipts unless otherwise provided by the general

19 15 assembly. Full-time equivalent positions funded entirely with 19 16 federal funds are exempt from the limits on the number of

19 13 are appropriated for the purposes set forth in the federal

19 11

Provides a mechanism for the Civil Rights Commission, the Departments of Elder Affairs, Human Rights, and Public Health, and the Department for the Blind to administer all federal grants, receipts, and FTE positions.

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House File 775 PG LN 19 17 full-time equivalent positions provided in this division of 19 18 this Act, but are approved only for the period of time for 19 19 which the federal funds are available for the position. Sec. 9. 1988 lowa Acts, chapter 1277, section 7, is 19 21 amended to read as follows: 19 22 SEC. 7. There is appropriated from the separate fund 19 23 created under section 601K.117 to the division of deaf 19 24 services of the department of human rights for the fiscal year 19 25 beginning July 1, 1988, and ending June 30, 1989, the amount 19 26 of fifty thousand (50,000) dollars, or so much thereof as is 19 27 necessary, to be used for the funding of interpretation 19 28 services provided by the division. If the moneys generated 19 29 for deposit in the separate fund created under section 19 30 601K.117 are less than fifty thousand (50,000) dollars, an 19 31 amount which is the difference between fifty thousand dollars 19 32 and the amount generated for deposit in the fund shall be 19 33 appropriated from the general fund of the state to the 19 34 division of deaf services of the department of human rights 19 35 for the year beginning July 1, 1988, and ending June 30, 1989. 20 1 Four thousand (4,000) dollars of the moneys appropriated under 20 2 this section shall be used for the payment of interpretation 20 3 services contracted by the division of deaf services for the 20 4 fiscal period beginning July 1, 1988, and ending June 30, 20 5 1989. Any balance in the fund on June 30, 1989, or June 30 of 20 6 a succeeding fiscal year shall remain in the fund. 20 7 Sec. 10. NEW SECTION. 135.22 CENTRAL REGISTRY FOR BRAIN 20 8 INJURIES. 1. As used in this section, section 225C.23, and section 20 10 601K.83, brain injury means clinically evident brain damage 20 11 or spinal cord injury resulting directly or indirectly from 20 12 trauma, infection, anoxia, or vascular lesions not primarily 20 13 related to degenerative or aging processes, which temporarily 20 14 or permanently impairs a person's physical or cognitive 20 15 functions. 2. The director shall establish and maintain a central 20 17 registry of persons with brain injuries in order to facilitate 20 18 the provision of appropriate rehabilitative services to the ... 20 19 persons by the department and other state agencies. For a 20 20 patient who is not admitted to a hospital but is treated in a

20 21 physician's office, physicians shall report a brain injury to 20 22 the director within seven days after identification of the

Explanation

CODE: Requires any balance remaining in the Deaf Services Interpretation Fund at the end of FY 1989 to be carried over into FY 1990.

CODE: Establishes a Central Registry for Brain Injuries within the Department of Public Health and establishes obligations toward the registry to be fulfilled by the Director of the Department of Public Health, physicians, and hospitals. Requires confidentiality of information to be protected.

20 23 person sustaining a brain injury. Hospitals shall report a

20 24 brain injury to the director no later than forty-five days

20 25 after the close of a quarter in which the patient was

20 26 discharged. The report shall contain the name, age and

20 27 residence of the person, the date, type, and cause of the

20 28 brain injury, and additional information as the director

20 29 requires, except that where available, physicians and

20 30 hospitals shall report the Glascow coma scale. The director

20 31 shall consult with health care providers concerning the

20 32 availability of additional relevant information. The

20 33 department shall maintain the confidentiality of all

20 34 information which would identify any person named in a report.

20 35 However, the identifying inforination may be released for bona

21 1 fide research purposes if the confidentiality of the

21 2 identifying information is maintained by the researchers, or

21 3 the identifying information may be released by the person with

21. 4 the brain injury or by the person's guardian or, if the person

21 5 is a minor, by the person's parent or guardian.

21 6 Sec. 11. <u>NEW SECTION</u>. 601K.83 ADVISORY COUNCIL ON HEAD

21 7 INJURIES.

21 8 1. For purposes of this section, unless the context

9 otherwise requires:

21 10 a. Head injury means brain injury as defined in

. 11 section **135.22.**

21 12 b. Council means the advisory council on head injuries.

21 13 2. The advisory council on head injuries is established.

1 14 The following persons or their designees shall serve as ex

21 15 officio, nonvoting members of the council:

21 16 a. The director of public health.

21 17 b. The director of human services and any division

18 administrators of the department of human services so assigned

21. 19 by the director.

21 20

21 25

c. The director of the department of edycation.

21 21 d. The chief of the special education bureau of the

21 22 department of education.

21 23 e. The administrator of the division of vocational

21 24 rehabilitation of the department of education.

f. The director of the department for the blind.

21 26 g. The commissioner of insurance.

21 27 3. The council shall be composed of a minimum of nine

21 28 members appointed by the governor in addition to the ex

21 29 officio members, and the governor may appoint additional

CODE: Establishes definitions, membership, appointments, duties, meetings, report and recommendations of the Advisory Council on Head Injuries. The Council is assigned to the Department of Human Rights Division on Persons with Disabilities for administrative purposes.

Explanation

PG LN House File 775 21 30 members. Insofar as practicable, the council shall include 21 31 persons with head injuries, family members of persons with 21 32 head injuries, representatives of industry, labor, business, 21 33 and agriculture, representatives of federal, state, and local 21 34 government, and representatives of religious, charitable, 21 35 fraternal, civic, educational, medical, legal, veteran, 22 1 welfare, and other professional groups and organizations. 22 2 Members shall be appointed representing every geographic and 22 3 employment area of the state and shall include members of both 22 4 sexes. 22 5 4. Members of the council appointed by the governor shall 22 6 be appointed for terms of two years. Vacancies on the council 22 7 shall be filled for the remainder of the term of the original 22 8 appointment. Members whose terms expire may be reappointed. 5. The rnembers of the council shall appoint a chairperson 22 10 and a vice chairperson and other officers as the council deems 22 11 necessary. The officers shall serve until their successors 22 12 are appointed and qualified. Members of the council shall 22 13 receive actual expenses for their services. Members may also 22 14 be eligible to receive compensation as provided in section 22 15 7E.6. The council shall adopt rules pursuant to chapter 17A. 22 16 6. The council shall: a. Promote meetings and programs for the discussion of 22 17 22 18 methods to reduce the debilitating effects of head injuries, 22 19 and disseminate information in cooperation with any other 22 20 department, agency, or entity on the prevention, evaluation, 22 21 care, treatment, and rehabilitation of persons affected by 22 22 head injuries. 22 23 b. Study and review current prevention, evaluation, care, 22 24 treatment, and rehabilitation technologies and recommend 22 25 appropriate preparation, training, retraining, and 22 26 distribution of manpower and resources in the provision of 22 27 services to persons with head injuries through private and 22 28 public residential facilities, day programs, and other 22 29 specialized services.

22 39 specialized services.
22 30 c. Participate in developing and disseminating criteria
22 31 and standards which may be required for future funding or
22 32 licensing of facilities, day programs, and other specialized
22 33 services for persons with head injuries in this state.
22 34 d. Make recommendations to the governor for developing and
22 35 administering a state plan to provide services for persons
23 1 with head injuries.

23 - 1 with head injuries. 23 - 2 - e. Meet at least quarterly.

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PG LN

- 23 3 f. Report on or before February 15 of each year to the
- 23 4 governor and the general assembly on council activities, and
- 23 5 submit recommendations believed necessary to promote the
- 23 6 welfare of persons with head injuries.
- 23 7 7. The council is assigned to the division for
- 23 8 administrative purposes. The administrator shall be
- 23 9 responsible for budgeting, program coordination, and related
- 23 10 management functions.
- .23 11 8. The council may receive gifts, grants, or donations
- 23 12 made for any of the purposes of its programs and disburse and
- 23 13 administer them in accordance with their terms and under the
- 23 14 direction of the administrator.
- 23 15 Sec. 12. Section 601K.117, Code 1989, is amended by
- 23 16 striking the section and inserting in lieu thereof the
- 23 17 following:
- 23 18 60 1K.117 INTERPRETATION SERVICES ACCOUNT.
- 23 19 All fees collected by the division for provision of
- 23 20 interpretation service by the division to obligated agencies
- 23 21 shall be deposited in a separate account within the general
- 23 22 operating fund of the division and shall be dedicated to and
- 23 23 used by the division for the provision of continued and
- 23 24 expanded interpretation services. The commission shall adopt
- 23 25 rules which establish a fee schedule for the costs of
- 23 26 provision of interpretation services, for collection of the
- 23 27 fees, and for disposition of moneys received under this
- 23 28 section. Notwithstanding section 8.33, any balance in the
- 23 29 separate account at the end of any fiscal year, shall be
- 23 30 retained in the account.
- 23 31 Sec. 13. Section 225C.22, Code 1989, is repealed
- 23 32 HF 775
- 23 33 pf/pk/25

CODE: Eliminates the Deaf Services Interpretation Fund and allows the Division on Deaf Services to collect the interpretation services fees. Allows the Division to carry over the fees collected from interpretation services into subsequent fiscal years.

CODE: Repeals the Central Registry for Brain Injuries from the Department of Human Services. In Section 10 of this Act, the Registry is recreated within the Department of Public Health.

EXECUTIVE SUMMARY HUMAN SERVICE APPROPRIATIONS BILL

SENATE FILE 541

- * Language expanding the Decategorization Pilot Program to an additional two counties. (Page 21, Line 6)
- * Language adding day rehabilitation services to the current Enhanced Services Program. A total of \$1.3 million was added to the budget for this purpose. (Page 33, Line 29)

Senate File 541

Senate File 541 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
5	23	2.5	Nwttistnd	Sec 8.39	Permits Transfers
10	28	6.3(a)	Nwthstnd	Sec 237A 13	Child Care Allocations
15	4	8.1(c)	Nwthst nd	Sec 239 & 249C	Work arid Training Programs
15	13	8.1(d)	Nwthstrid	Sec AIL	Work and Training Programs
15	18	8.1(e)	Nwthstnd	Sec 23921	Work and Training Programs
20	24	126	Nwthstnd	Sec 237 13	Foster Home Insurance Fund
20	24	12.6	Nwtti stnd	Sec a33	Time Limit on Obligations
21	6	12.8	Nwthstnd	Sec ALL	Decategorization
23	20	12.12	Nwthstrid	Sec 186	Exeriipt from Competitive Bids
35	7	23.5.(a)	Nwthstrid	Sec 8.33	Non-reversion Clause
35	17	23.5(b)	Nwthstrid	Sec 839	Prohibits Transfers
36	18	23.7	Nwttistnd	Sec 225C.20	County Case Management
44	34	33	Nwthstnd	Sec. 8, Chapter 1276 1988 Iowa Acts	Delay Toledo Diagnostic Prog.

Explanation

General Fund appropriation to AFDC.

DETAIL: Reflects a projected regular-AFDC caseload 6.75% below FY 1989 and a projected Unemployed Parent caseload 13% below FY 1989. AFDC will also receive \$76.8 million in federal money and \$25.7 million from child support collections.

Permits use of unspent AFDC funds to fund the Cash Bonus Program. Requires the Department of. Human Services (DHS) to develop an evaluation methodology with the involvement of the Legislative Fiscal Bureau (LFB), to be submitted by November 30, 1989.

Requires the DHS to continue to contract for services related to a waiver for self-employment assistance to AFDC families. The services may be provided by the Department or through a contract with the Department of Economic Development or the Corporation for Enterprise Development.

Requires the DHS to apply to the federal government for a demonstration waiver related to employment training for child support obligors.

32 3. As a condition, qualification, and limitation of the
 1 33 funds appropriated in this section if funds are appropriated
 1 34 by the federal government for the purposes of this subsection,
 1 35 the department shall apply to the federal government for a
 2 1 deinonstratioii waiver to develop a project to provide
 2 employment training to child support obligors where the
 2 obligees are recipients of aid to dependent children under
 2 4 chapter 239.

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- 2 5 4. As a condition, qualification, arid limitation of the
 - 6 funds appropriated in this section, the department may submit
- 7 an application to the federal government for a waiver to
- 8 develop a pilot project of part-time employment available to
- 9 recipients of aid to dependent children on a voluntary basis.
- 2 10 The department shall explore the potential for receiving
- 2 11 assistance in preparing the waiver application from outside
- 2 12 sources aiid the potential for receiving federal approval of
- 2 13 the waiver. The department shall report to the general
- 2 14 assembly on or before January 1, 1990, regarding its efforts
- 2 15 to obtain the waiver arid providing justification for its
- 2 16 actions The waiver application shall contain all of the
- 2 17 following provisions:
 - a. Eligibility is limited to a recipient who is a single-
- 2 19 parent head of household whose youngest child is less than
- 2 20 three years of aye. However, a recipient who is accepted as
- 2 21 an eligible participant may contiliue to participate in the
- 2 22 pilot project until the recipient's youngest child is six
- 2 23 years of age.
- 2 24 b. Child care services shall be provided for a
- 2 25 participant's minor dependents during the time the participant 2 26 is working.
- 2 27 c. In determining a participant's eligibility for aid to
- 2 28 dependent children under chapter 239, the department shall
- 2 29 disregard income in the amount prescribed under the rule
- 2 30 adopted pursuant to section 239.5, subsection 2, 441 lowa
- 2 31 administrative code, rule 41.7(2)(c)(2)
- d. The pilot project shall be offered at several sites 2 32
- 2 33 around the state.
- e. The disregard of the participant's income shall
- 2 35 continue so long as the participant continues to participate
- 1 in the pilot project developed under this subsection.
- 3 5. As a condition, qualification, and limitation of the
- 3 funds appropriated in this section, the department shall
- 4 expend up to \$120,000 to conduct a study to determine a new
- 3 5 standard of need for eligibility purposes under the aid to
- 6 dependent children program. The departnient shall also study
- 3 7 the following characteristics of current recipients or former
- 8 recipients of aid to dependent children: 3 9
 - a. Demographic characteristics.
- 3 10 b. The employment history of current recipients.
- 3 11 c. The employment history of persons who become ineligible

Explanation

Permits the DHS to apply to the federal government for a waiver related to part-time employment by AFDC recipients. Defines eligibility and mandates support services. Requires the Department to explore the potential for receiving outside assistance in preparing the waiver, and to report to the General Assembly regarding efforts arid justification fur actions.

Requires the DHS to conduct a study to develop a new standard of need for AFDC eligibility purposes. Permits the Department to spend up to \$120,000 for this study. Requires ttie Department to study characteristics of current arid former AFDC recipients.

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3 12 fo 3 13 3 14 fo	or assistance due to earned income d. Characteristics of recipients who receive assistance or more than five years, in five-year increments, and of ecipients who receive assistarice for five years or less.		
3 18 st 3 19 to 3 20 de 3 21 av	6. As a condition, qualification, and limitation of the ands appropriated in this section, the department shall ubmit an application to the federal government for a waiver apply the provisions of the self-employment investment emonstration project statewide, provided training is vailable to a recipient through a recognized self-employment aining program.		Requires the DHS to apply to the federal government for a waiver to apply the provisions of the self-employment dernonstration project statewide.
3 25 ne 3 26 fis 3 27 pe 3 28 \$ ² 3 29 si 3 30 pe	7. As a condition, qualification, and limitation of the appropriated in this section, the schedule of basic eeds under the aid to dependent children program for the scal year beginning July 1, 1989, is established for one erson at \$176. for two persons at \$347, for three persons at 410, for four persons at \$476, for five persons at \$527, for x persons at \$587, for seven persons at \$644, for eight ersons at \$703, for nine persons at \$761, for ten persons at 831, and for each additional person at \$83.		Requires the DHS to increase the schedule of basic needs beginning July 1, 1989 by 4%. Specifies the benefit levels.
3 34 se 3 35 ei 4 1 as 4 2 4 3 ai 4 4 as 4 5 m 4 6 . 4 7 4 8 ai 4 9 4 10 pi 4 11 4 12 pi	Sec. 2. MEDICAL ASSISTANCE. There is appropriated from the general fund of the state to the department of human dervices for the fiscal year beginning July 1, 1989, and and inding June 30, 1990, the following amount, or so much thereof is is necessary, to be used for the purposes designated: For medical assistance, including reimbursement for bortion services, which shall be available under the medical assistance program only for those abortions which are nedically necessary: \$183,060,700 1. Medically necessary abortions are those performed under my of the following conditions: a. The attending physician certifies that continuing the regnancy would endanger the life of the pregnant woman. b. The attending physician certifies that the fetus is hysically deformed, mentally deficient, or afflicted with a congenital illness. c. The pregnancy is the result of a rape which is reported		General Fund appropriation to Medical Assistance Includes conditions under which abortions can be reimburs ed. DETAIL: The State funds are matched by approximately 63% federal funds.
4 15 w	rithin forty-five days of the incident to a law enforcement gency or public or private health agency which may include a	255	

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4 17 family physician.

4 18 d. The pregnancy is the result of incest which is reported

4 19 within one hundred fifty days of the incident to a law

4 20 enforcement agency or public or private health agency which

4 21 may include a family physician.

4 22 e. Any spontaneous abortion, commonly known as a mis-

4 23 carriage, if not all of the products of conception are ex-

4 24 pelled.

4 25 2. Of the funds appropriated in this section, not more

4 26 than \$200,000 may be transferred to the lowa department of

4 27 public health for contingency state assistance for the federal

4 28 program for women, infants, and children in order to allow the

4 29 Iowa department of public health to fully use available funds

4 30 under this prograin.

4 31 3. The department may implement mandatory enrollment of

4 32 eligible clients into licensed health maintenance

4 33 organizations where appropriate and consistent with federal

4 34 guidelines However, a client in a voluntary county shall not

4 35 be enrolled in a health maintenance organization unless the

5 1 aliant has submitted a signed statement expressing the

5 1 client has submitted a signed statement expressing the

5 2 client's desire to enroll in the health maintenance

5 3 organization. Clients shall continue to be eligible for the

4 mental health services provided through community mental

5 5 health centers without obtaining a referral from the health

5 6 maintenance organization and the cost of the mental health

5 7 services shall be billed directly to the medical assistance

5 8 program. The department shall track any savings realized by

5 9 the use of the health maintenance organizations and shall

5 10 annually submit to tlie legislative fiscal bureau the results

5 11 of the client satisfaction survey required by the federal

5 12 health care financirig administration. The department shall

5 13 report at the start of each calendar quarter, to the

5 14 legislative fiscal bureau regarding cost savings.

Permits a maximum of \$200,000 to be transferred to ttie Department of Public Health (DPH) for contingent State funding for the Women, hifants, and Children Program

Permits the DHS to implement a mandatory Health Mairitenance Organization (HMO) Program.

Prohibits the DHS from requiring the enrollment of a client in a county with a voluntary enrollment policy, unless the client has submitted a signed statement expressing the client's desire to enroll in the HMO.

Requires the **DHS** to track savings realized by **the** Program, and report at the start of each quarter.

VETOED: The Governor vetoed this Subsection, which prohibited mandatory enrollment of a client, unless a signed statement of desire to join in the HMO was submitted. The Governor cited ttie rationale that this would hamstring the State's ability to contain costs in the Medicaid Program by using health maintenance organizations (HMO's) and would also prevent the inclusion of all covered services in the Medicaid Program in a contract with an HMO. The Governor indicated this would have the impact of further driving up Medicaid costs.

Requires the DHS, in cooperation with the lowa DPH and the Department of Elder Affairs, to seek federal approval of a tiome and community-based waiver.

5 15 4. As a condition, qualification, and limitation of the

5 16 funds appropriated in this section, the department, in

5 17 cooperation with the lowa department of public health and the

5 18 department of elder affairs, shall seek federal approval of a

- 5 19 home and community-based waiver under Title XIX of the federal
- 5 20 Social Security Act to provide cost-effective alternative
- 5 21 services for elderly persons who meet criteria for placement
- 5 22 in a medical institution.
- 5 23 5. Notwithstanding section 8.39, the department may
- 5 24 transfer funds appropriated under this section to a separate
- 5 25 account established in the division of community services for
- 5 26 expenditures required to provide case management services
- 5 27 pursuant to section 23 of this Act, pending final settlement
- 5 28 of the expenditures. Funds received by the division of
- 5 29 community services in settlement of the expenditures shall be
- 5 30 used to replace the transferred funds and are available for
- 5 31 the purposes for which the funds were appropriated under this
- 5 32 section
- 5 33 **6.** As a condition, qualification, and limitation of the
- 5 34 funds appropriated in this section, the department shall
- 5 35 provide to an area education agency the verified federal
- 6 1 Medicaid number of a child who is eligible for medical
- 6 2 assistance under chapter 249A and requires special education
- 6 3 services if a special education sorvice for which the child is
- 6 4 eligible is provided under a federally funded health care
- 6 5 program. If it is permitted under federal confidentiality
- 6 6 provisions, an area education agency may view the departmerit's
- 6 7 records pertaining to the child or the child's parent or
- 6 8 guardian.
- **9** 7. As a condition, qualification, and limitation of the
- 6 10 funds appropriated in this section, the department shall
- 6 11 continue medical assistance to pregnant women and infants
- 6 12 under provisions in effect on March 1, 1989, and shall
- 6 13 establish presumptive and continuing eligibility for pregnant
- 6 14 women. A signed statement from a maternal health center,
- 6 15 family planning agency, physician's office, or other
- 6 16 physician-directed qualifying provider ,as specified under the
- 6 17 federal Social Security Act, } 1902, shall serve as
- 6 18 verification of pregnancy for the purpose of establishing
- 6 19 eligibility for pregnant women under the medical assistance
- 6 20 program.
- 6 21 8. Of the funds appropriated in this section, \$55,000 is

CODE: Permits the **DHS** to transfer Medicaid funds to Community Services for case management under the Enhanced Services Program, pending final settlement of expeliditures.

Requires the **DHS** to provide the verified federal Medicaid number to Area Education Agencies (AEAs) for a child who is Medicaid eligible. Allows the AEAs to view the **DHS** information regarding the child or the child's parents, if permitted under federal confidentiality provisions.

Requires the **DHS** to continue to provide services to pregnant women and infants up to 150% of the federal poverty level, and provide presumptive and continuous eligibility for pregnant woinen.

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• 6 * 6	Senate File 541 i 22 set-aside for the net additional expense to the state for i 23 hospice services which, effective January 1, 1990, shall be i 24 included as an eliyible service under the medical assistance i 25 program	Explanation eligible service under the Medicaid Program, and sets aside \$55.000 for the iiet additional expense to the State.		
66 66 66 66 66	• · · · · · · · · · · · · · · · · · · ·	Requires the DHS to provide pre-admission screening for persons entering an intermediate care facility (ICF) or a skilled nursing facility (SNF), in order to determine if the person has any mental health conditions.		
7 7 7 7	, , , , , , , , , , , , , , , , , , , ,	Requires the DHS to seek federal approval for a home and community-based waiver for persons with acquired immune deficiency syndrome (AIDS).		
7 7 7 7 7	11. As a condition, qualification, and limitation of the 13 funds appropriated in this section, the department shall 14 continue developing policies and procedures to implement a 15 physician case management program for selected medical 16 assistance recipients. The program shall be continued for a 17 period of at least twenty-four months subsequent to the date 18 of implementation and if necessary the department may seek 19 approval for extension of any federal waiver related to this 20 program.	Requires the DHS to continue the implementation of the Physician $Case$ Management Program.		
77	12. Of the funds appropriated in this section, up to 22 \$18,000 may be used for funding of the three full-time 23 equivalent positions assigned to the bureau of medical 24 assistance under the appropriation for general administration 25 in this Act. Quarterly, the department shall provide the	Permits a maximum of \$18,000 to be used for funding three FTE positions in General Administration whose functiorrs are related to Medical Assistance cost containmelit		

PG LN Senate File 541 **Explanation** 7 26 chairpersons and ranking members of the legislative fiscal 7 27 committee, the members of the joint appropriations 7 28 subcointrittee on human services, and the legislative fiscal 7 29 bureau with an accounting of the three positions including 7 30 their cost to the state aild the amount of recovery obtained 7 31 for the state in reduced medical assistance expenditures. 7 32 13. As a condition, qualification, arid limitation of the Requires the DHS to report quarterly to the LFB, 7 33 funds appropriated in this section, the department shall Fiscal Committee, and Human Services Appropriations Subcommittee regarding experiditures in the Medical 7 34 report at least quarterly to the chairpersons and ranking 7 35 members of the legislative fiscal committee, the members of Assistance Program, including the actual expeliditcires 8. 1 the joint appropriations subconimittee on human services, and by eligibility category 2 the legislative fiscal bureau regarding medical assistance 3 expenditures. The report shall show actual expenditures 4 according to eligibility groups and service definition and the 5 original expenditure estirriates on which the budget was based. 6 Upon request, the department shall provide members of the 7 general assembly with detailed monthly reports regarding 8 expenditures for the inedical assistance program and the aid to 9 dependeiit children program. 14. As a condition, qualification, and limitation of the Requires the DHS to reimburse an ambulance service 8 11 funds appropriated in this section, the department shall for transporting a medical assistance recipient, 8 12 reimburse an ambulance service for transporting a medical regardless of a determination of medical necessity. 8 13 assistance recipient from a location other than a medical Requires the department to develop methods to reduce 8 14 institution to a hospital regardless of a determination of recipient usage of ambulance services. 8 15 medical necessity. However, the department shall develop 8 16 methods to reduce recipient usage of ambulance services for 8 17 reasons other than medical necessity, including notification 8 18 of recipients who have received ambulance services that were 8 19 not considered to be a medical necessity arid ambulance 8 20 services that have provided such services. Sec. 3. MEDICAL CONTRACTS. There is appropriated from the 8 22 general fund of the state to the department of human services

\$ 4.164.800

8 23 for the fiscal year beginning July 1, 1989, and ending June

8 29 appropriated in this section, up to \$50,000 shall be used to 8 30 expand the drug utilization review program, up to \$82,500

As a coildition, qualification, and limitation of the funds

8 24 30, 1990, the following amount, or so much thereof as is

8 25 necessary, to be used for the purposes designated:

8 27

For medical contracts:

8 26

General Fund appropriation for Medical Contracts, which is the **cost** of processing the claims from Medical Assistance Specifies allocations for several system changes resulting from cost containment efforts

Senate File 541 **Explanation** PG LN 8 31 shall be used for presumptive eligibility for pregnant women. 8 32 and up to \$98,600 shall be used for physician case management. Sec. 4. STATE SUPPLEMENTARY ASSISTANCE. There is General Fund appropriation for State Supplementary 8 34 appropriated from the general fund of the state to the Assistance. This represents current level of 8 35 department of human services for the fiscal year beginning service. 1 July 1, 1989, and ending June 30, 1990, the following amount, 2 or so rnucti thereof as is necessary, to be used for the DETAIL: Maintains the FY 1989 level of funding 3 purposes designated: 9 For state supplementary assistance: \$ 17.212.888 1. As a condition, qualification, and limitation of the Requires the DHS to study methods of increasing 7 funds appropriated in this section, the department, in flexibility of the State Supplementary Assistance 8 cooperation with representatives of advocate organizations. funding stream, requires, a maximum of \$30,000 be used 9 consumers, county government, and provider organizations shall for the study, and requires a report to the General 9 10 study methods of increasing the flexibility of the state Assembly by January 1, 1990. 9 11 supplementary assistance program by developing new options for 9 12 promoting and enhancing independent living in less restrictive 9 13 environments. The new options studied shall include but are 9 14 not limited to a review of semi-independent living and 9 15 cooperative housing projects in terms of appropriate care and 9 16 cost. The department shall report the results of the study to 9 17 the general assembly by January 1, 1990. Not more than 9 18 \$30,000 shall be expended on costs related to the study. 9 19 2. As a condition, qualification, and limitation of the VETOED Allocates \$110,000 to provide supplemental payments 9 20 funds appropriated in this section, \$110,000 is allocated to for mentally retarded, developmentally disabled, or 9 21 provide supplemental payments to providers of services to mentally ill persons who are difficult to serve, and 9 22 persons with mental retardation, a developmental disability, requires that a report be submitted to the 9 23 or mental illness who are considered to be difficult to Legislative Fiscal Committee, Human Services 9 24 serve. Providers shall be paid in accordance with criteria Appropriations Subcommittee, arid LFB. 9 25 established by the department in cooperation with 9 26 representatives of advocate organizations, consumers, county VETOED: The Governor vetoed this Subsection, based 9 27 government, and provider organizationis. The department shall upon the rationale that there has not been sufficient 9 28 report to the chairpersons and ranking members of the fiscal study done to review the cost ettectiveness of this 9 29 committee of the legislative council, the members of the joint new program, and that the cost effectiveness of the Family Support Subsidy Program should be carefully 9 30 appropriations subcommittee on human services, and the monitored prior to starting new programs for similar 9 31 legislative fiscal bureau regarding progress in implementing 9 32 the provision of the supplemental payments. The reports shall purposes. 9 33 be submitted in 1990 on January 1, March 1, and June 1. 9 34 3. The department shall increase the personal needs Requires the DHS to increase the personal needs

PG LN Senate File 541	Explanati <i>o</i> n
 9 35 allowarice for residents of residential care facilities by the 10 1 same percentage and at the sairie time as federal supplemental 10 2 security and federal Social Security benefits are increased 	allowance for persons in residential care facilities by the same percentage as the increase in the federal Social Security benefits, due to a recognized
10 3 due to a recognized increase in the cost of living.	increase in the cost of living
10 4 Sec. 5. AID TO INDIANS. There is appropriated from the 10 5 general fund of the state to ttie department of human services 10 6 for the fiscal year beginning July 1, 1989, and eriding June 10 7 30, 1990, the following amount, or so much thereof as is	General Fund appropriation for Aid to Indians. Includes language prohibiting the tribal council from using more than 10% for administrative purposes.
10 8 necessary, to be used for the purposes designated: 10 9 For aid to Indians under section 252.43: 10 10	DETAIL. Maintains the FY 1989 level of funding.
10 13 DIVISION II 10 14 Sec. 6. CHILD DAY CARE ASSISTANCE. There is appropriated 10 15 from the general fund of the state to the department of human 10 16 services for the fiscal year beginning July 1, 1989, and	General Fund appropriation for grants to agencies which provide child and dependent adult care resource arid referral.
10 17 ending June 30, 1990, the following amount, or so much thereof 10 18 as is necessary, to be used for the purposes designated: 10 19 For child day care assistance: 10 20 1. For grants to public agencies and private nonprofit 10 21 organizations which provide child day care and dependent adult 10 22 care resource and referral programs: 10 23	DETAIL: Reflects an increase of \$100,000 over the FY 1989 level of funding.
10 24 2. For protective child care assistance: 10 25	General Fund appropriation for protective child care assistarice.
	DETAIL: Maintains the FY 1989 level of funding.
10 26 3. For state child day care assistance: 10 27	General Fund appropriation for child day care assistance to the working poor.
\cdot	DETAIL: Reflects an increase of $\$300,\!000$ over the FY 1989 level of funding.
 10 28 a. Notwithstanding section 237A.13, twenty-five percent of 10 29 the funds not otherwise allocated in this subsection shall be 10 30 allocated to counties according to a formula based upon the 10 31 number of children in a county whose family income is equal to 261 10 32 or less than one hundred fifty percent of federal office of 	CODE: Requires the DHS to allocate 25% of the child care assistance to the working poor based upon the number of children in a county whose family income is under 125% of the poverty level Requires 75% of ttie funds to be allocated based on the estimate of a

PG LN	Senate File 541	Ex plana ti o n
10 34 10 35 11 3 11 2 11 3 11 4 11 5	management and budget poverty guidelines. Seventy-five percent of the funds riot otherwise allocated in this subsection shall be allocated to counties based upon the departinent's estimate of a county's expenditures for child day care assistance during the fiscal year which ended June 30, 1989. The funds allocated to a county shall not be less than the county's allocation of funding for state child day care assistance in the fiscal year which ended June 30, 1989. However, the department may transfer funds which are not used by a county to a county in which there is a demonstrated need.	county's expenditures for child day care assistance during FY 1989
11 10 11 11 11 12 11 13 11 14	b. Nothing in this subsection shall be construed or is intended as, or shall imply a grant of entitlement for services to persons who are eligible for assistance due to an income level which is equal to or less than one hundred fifty percent of the federal office of management and budget poverty guidelines for families. Any state obligation to provide services pursuant to this section is limited to the extent of the funds appropriated under this section	Provides that the cliild care assistance to the working poor is riot an entitlement, and that any state obligation is limited to the extent of funds available. Requires the DHS to increase the eligibility criteria to 150% of federal poverty guidelines from the current standard of 125% of poverty.
11 18	c As a condition, qualification, arid lirnitation of the funds appropriated iri this section, the department shall review the reimbursement schedule used for reimbursement of satellite child day care hornes	Requires the DHS to review the schedule used for reimbursement of satellite child day care centers. Satellite ceiters are registered day care homes which provide services to infants or sick children, under contract to a licensed clilld day care home.
11 20 11 2		General Fund appropriation for transitional child care assistarice to ex-AFDC recipients who have becoine employed.
		DETAIL: This amount is \$300,000 less than the arnount needed to annualize the current appropriation. This reduction is due to a lower demand for services than was ariticipated when the budget was developed.
11 24 11 25 . 11 26	a. As a condition, qualification, and limitation of the funds appropriated in this section, the department shall work with the legislative fiscal bureau to develop a means to measure the effect of transitional child care assistance upon the number of aid to dependent children recipients and upon the economic status of the persons who receive the assistance	Requires the DHS to work with the LFB to develop a means to measure the impact of transitional child care assistarice upon the number of AFDC recipients arid upor the economic status of the persons who receive the assistance
11 4	the comonne status of the persons who receive the assistance	DETAIL: The Department is currently working with the LFB to measure this impact.

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Explanation

28	b. As a condition, qualification, and limitation of the
29	funds appropriated in this section, the department shall
30	implement an advertising and marketing program which covers
31	each county in the state arid is designed to inform eligible
32	persons and service providers regarding transitional child
33	care assistance. Ttie advertising shall employ electronic and
34	print media and may utilize direct mail.
	29 30 31 32 33

Requires the DHS to implement a statewide Advertising and Marketing Program designed to publicize the availability of transitiorial child care assistance Requires the Department to use electronic and print media, and to use direct mail

11 35 5. For grants to fund costs relating to child day care,

12 1 start-up, fire safety, equipment, and training:

12 2 \$ 606,125

 $12\ 3$ As a condition, qualification, and limitation of the funds

12 4 appropriated iri this section, the department shall adopt rules

12 5 to implement this subsection, including a provision that the

12 6 maximum amount granted to a grantee is \$10.000.

General Fund appropriation to fund costs relating to child day care start-up, fire safety, equipment and training. Individual grants are limited to \$10,000.

DETAIL: In FY 1989, \$455,000 was appropriated to the DHS for assistance to existing child care facilities, and \$138,000 was appropriated to the Department of Ecoriomic Development for start-up grants to child care facilities. This appropriation combines the two appropriations.

DETAIL: Reflects an increase of \$13,125 over the FY 1989 level of funding.

Requires the DHS to adopt administrative rules relating to the purchase of child day care services which authorize payment for up to four days per month for days an individual child is riot in attendance at the facility.

Requires the DHS to notify specified legislators regarding any changes made to the allocations of funds in this Section.

- 12 7 6. As a condition, qualification, and limitation of the
- 12 8 funds appropriated in this section, the department shall adopt
- 12 9 rules relating to the purchase of child day care services
- 12 10 which authorize payment for up to four days per month for days
- 12 11 an individual child is not in attendance at the child day care
- 12 12 facility.
- 12 13 7. As a condition, qualification, and limitation of the
- 12 14 funds appropriated in this section, the department shall
- 12 15 notify the chairpersons and ranking members of the legislative
- 12 16 fiscal committee arid the members of the joint appropriations
- 12 17 subcommittee on human services regarding any changes made to
- 12 18 the allocations of funds in this section.
- 12 19 8. Funds appropriated under this section may be used for
- 12 20 reimbursement of a child day care program established by a
- 12 21 school pursuant to section 279.49.

Permits the DHS to use child care assistance funds to reimburse child day care programs operated by a school:

- 12 22 Sec 7. FAMILY DEVELOPMENT AND SELF-SUFFICIENCY GRANT 12 23 PROGRAM. There is appropriated from the general fund of the
- General Fund appropriation for the Family Development and Self-Sufficiency Grant Program

PG LN Senate File 541 12 24 state to the department of human services for the fiscal year 12 25 beginning July 1, 1989, and ending June 30, 1990, the 12 26 following amount, or so much thereof as is necessary, to be 12 27 used for the purposes designated: Fur the family development and self-sufficiency grant 12 29 program as provided under sections 217.11 and 217.12: 12 30 890.000 12 31 Grants have been awarded on a three-year basis, subject to 12 32 annual renewal, and the funds appropriated under this section 12 33 shall be for support for the second twelve-month period a 12 34 grant is in effect. The family development and self-12 35 sufficiency council shall allocate any funds appropriated in 1 addition to the fuilds required to support the secoild twelve-13 2 month period for existing grants to increase the amounts of 13 3 existing grants, to fund a grant application received during 13 4 the initial year of the program which was not funded but which 13 5 would provide service in a rural setting in the state, and to 13 6 fund a new project designed as a county government and private 13 7 sector initiative providing substantial county aild private 13 8 sector financial support. The council shall seek letters of 13 9 intent for the project designed as a county government and 13 10 private sector initiative aild select a county to work with in 13 11 tlie development of a program. The council shall ensure tliat 13 12 the selected program utilizes state funds to supplement aiid 13 13 not supplant funds available under the federal Job Trainiiig 13 14 Partnership Act (JTPA) or other existirig work and trairiiny 13 15 programs, that the local JTPA program and other local programs 13 16 are active participants in the selected program, and that the 13 17 selected program does not duplicate programs that exist within 13 18 the JTPA service delivery area in which the selected program 13 19 is located. In awarding any additional moneys, the council 13 20 shall give attention to ensuring that the funded projects 13 21 reflect geographic, urban, rural, arid ethnic representation. 13 22 Any grant renewal, grant addition, or new grant shall be 13 23 awarded on or before January 1, 1990. The council shall 13 24 report by January 15, 1990, to the chairpersons arid ranking 13 25 members of the legislative fiscal committee, the members of 13 26 the joint appropriations subcommittee on human services, arid 13 27 the legislative fiscal bureau regarding the distribution of 13 28 the yrant awards. No more than five percent of the funds 13 29 appropriated under this section shall be used for 13 30 administration of the program. Any federal financial

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DETAIL Reflects an increase of \$200,000 (29%) over FY 1989 The DHS has applied for arid is expected to receive a waiver to get federal funding for this Program

Requires the Family Developrrient and Self-Sufficiency Council to allocate any fuilds received which are riot needed to fund existiring grants to increase the amounts of existiling grants and to fund yrant applications already received which were not funded Requires the Council to give attention to ensuring that the funded projects reflect geographic, urban, rural, and ethnic representation. Requires that any federal financial participation received be used for the purposes designated under the AFDC appropriation. Requires the Council to report by January 15, 1990 to specified legislators regarding the distribution of the yrarit awards.

Requires that the Family Development arid Self-Sufficiency Grant Council ensure that the Proyrarn utilizes State funds to supplement and not supplant funds available under the federal Job Training arid Partnership Act (JTPA), and that the program riot duplicate programs that are offered by the local JTPA.

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13	31	participation received by the department for the family
13	32	development and self-sufficiency grant program shall be used
13	33	for the purposes designated under the appropriation for aid to
13	34	dependent children.
13	35	Sec. 8. WORK AND TRAINING PROGRAMS. There is appropriated
14	1	from the general fund of the state to the department of human
14	2	services for the fiscal year beginning July 1, 1989, and
14	3	ending June 30, 1990, tlie following amounts, or so much
14	4	thereof as is necessary, to be used for the purposes
14	5	designated:
14	6	1. For the work incentive and JOBS programs:
14	7	\$ 1,930,636

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14 9 funds appropriated in this section, the department shall 14 10 operate the work incentive program or the job opportunities 14 11 and basic skills training (JOBS) program pursuant to the 14 12 federal Family Support Act of 1988, Pub. L. No. 100-485, Title 14 13 II, in counties in which the work incentive program was 14 14 operated on July 1, 1988. The major emphases of the program 14 15 shall be to irnprove employment skills and maximize 14 16 participation in the individual education arid training plan 14 17 program or a similar JOBS program component while 14 18 concentrating efforts on involving persons, who have a history 14 19 of being difficult to employ, in long-term training arid 14 20 education activities. The individual education and training 14 21 plan program shall continue to be operated by the department 14 22 as a special need when the JOBS program is implemented. The 14 23 department, in cooperation with recipients of aid to dependent 14 24 children, human services advocates, and other interested 14 25 parties, shall establish conciliation procedures for the JOBS 14 26 program and shall implement the procedures concurrently with

14 27 the program. The procedures shall be designed to ensure that

14 28 the JOBS program goals are enhanced and that a dispute is

14 29 resolved before a sanction is applied.

14 8 a. As a condition, qualification, and limitation of the

Explanation

General Fund appropriation for programs that provide training and employment assistance to AFDC recipients.

DETAIL: The appropriation funds adininistrative, transportation, and day care expenses. Provides statewide coverage in FY 1990. Participation will be mandatory in 31 counties (cornpared to 24 in FY 1989) and voluntary in 68 counties (compared to 25 in FY 1989). The appropriation assumes that the State will receive \$1.5 million in increased federal funding to finance these programs.

Requires the DHS to operate the Work Incentive Program or the Job Opportunities and Basic Skills Training (JOBS) Program in counties in which the Work Incentive Program was operated on July 1, 1988. Requires the major emphasis of the Proyram to be on improving employment skills and maximizing participation in the Individual Education and Training Plan (IETP) Prograin, and specifies target populations. Requires that the IETP Program continue to be operated as a special need, when the new federal JOBS Program is implemented.

Requires the DHS, in cooperation with AFDC recipients, human services advocates, and other interested parties, to establish arid implement conciliation procedures for the JOBS Program. Requires procedures to be designed to ensure that a dispute is resolved before a sanction is applied.

VETOED: The Governor vetoed this Subsection, based upon the rationale that focusing the training programs in the Department of Employment Services (DES) And the Department of Economic Development (DED) would provide a cost effective and comprehensive method of providing welfare recipients

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Explanation

with the training they need to become independent and self-sufficient, and that the Subsection would set up a duplicative training structure which would cause confusion arid limit the State's ability to provide services.

Permits the DHS to implement the JOBS Program for AFDC recipients in additional counties not served by the Work Incentive Program as of July 1, 1988.

Requires affected counties to submit recommendations as to the most appropriate agency to operate the Program. Directs the Program to be operated in these counties by the DHS or through a contract with the DED and the DES, as recommended by the Welfare Reform Council.

VETOED: **The** Governor vetoed this Subsection, based upon the rationale that focusing tile training programs in the DES and the DED would provide for a cost effective and comprehensive method of providing welfare recipients with the training they need to become independent and self-sufficient, and that the Subsection would set up a duplicative training structure which would cause contusion and limit the State's ability to provide services.

CODE: Permits the DHS to implenient the provisions of the federal Family Support Act of 1988 pertaining to the JOBS Program, and also implement the Grant Diversion Program.

CODE: Permits the DHS to implement the provisions of the federal Family Support Act of 1988 pertaining to pre-eligibility fraud detection.

CODE: Permits the DHS to implement the provisions of

14 30 b. The departrnent may implement the JOBS program for

14 31 public assistance recipients in additional counties which were

14 32 not served by the work incentive program on July 1, 1988,

14 33 following receipt of recommendations from an affected county 14 34 as to the most appropriate agency to operate the program in

14 35 the county. The program may then be operated directly by the

15 1 department or through a contract with the department of

15 2 employment services and the lowa department of economic

15 3 development. 3

15 4 c. Notwithstanding any provisions to the contrary under

5 5 chapters 239 and 249C, the department is authorized to

15 6 implement the job opportunities and basic skills training

15 7 program pursuant to the federal Family Support Act of 1988,

15 8 Pub. L. No. 100-485, Title II, as provided under this

15 9 subsection and to implement the grant diversion program as

15 10 provided under 441 Iowa administrative code, ch. 91, in a

15 11 county to increase job opportunities for recipients of aid to

15 12 dependent children.

15 13 d Notwithstanding any provisions of law to the contrary,

15 14 beginning October 1, 1989, the department may implement

15 15 preeligibility fraud detection for the aid to dependent

15 16 children program in accordance with the federal Family Support

15 17 Act of 1988, Pub. L. No. 100-485, } 605.

15 18 e Notwithstanding section 239 21, beginning April 1,

PG LN Senate File 541 **Explanation** 15 19 1990, the department shall implement the extended child care the federal Family Support Act of 1988 pertaining to 15 20 prograin in accordance with the federal Farnily Support Act of the Extended Child Care Program. 15 21 1988, Pub. L. No. 100-485, Title III, 302. VETOED 15 22 f. Except as otherwise mandated by federal law, a Prohibits the DHS from requiring the participation in 15 23 recipient under the aid to dependent children program pursuant employment and training programs of any groups whose 15 24 to chapter 239 who has a child less than three years of age participation is riot required by federal law. 15 25 shall not be required to participate in the JOBS program but Requires AFDC recipients with children under aye 15 26 shall be given priority if the recipient participates three are to be given priority in these programs, if 15 27 voluntarily. A parent who is less than eighteen years of age the recipient participates voluntarily. 15 28 and has riot completed high school or has riot received a 15 29 graduate equivalency diploina rriay be required to participate in Provides that an eligible person not be required to 15 30 activity leading to high school completion or a graduate participate, if the person shows that their failure 15 31 equivalency diploma provided the department deterrnines that or refusal to participate is reasonable under the 15 32 the parent is able to successfully complete the activity and circumstances. 15 33 the parent is not participating in any other activity related 15 34 to employment, training for employinerit, or life skills de-**VETOED:** The Governor vetoed this Subsection, based 15 35 veloprnent designed to lead to yreater self-sufficiency. Other upon the rationale that the language would hamper the 16 1 persons who are riot mandatory participants under the JOBS State's ability to move individuals from a state of dependency to independence by restricting the 16 2 program shall not be required to participate. An eligible 16 3 person shall not be required to participate for good cause if training arid education requirements ttiat could be 16 4 the person shows that the person's failure or refusal to imposed upon welfare recipients. 16 5 participate is reasonable under the circumstances. VETOED $\Gamma_{g.}$ The department may exceed the full-time equivalent Permits the DHS to exceed the position cap 16 7 position limit established for community services and rnay established in the Community Services appropriation and to transfer funds, as needed, to operate the Work 16 8 transfer funds necessary for staff and support to operate the 16 9 work incentive program and JOBS program in accordance with Incentive arid JOBS Programs. 16 10 this subsection 2 **VETOED:** The Governor vetoed this Subsection based upon tlie vetoes of Subsections (a) arid (b), as ttie DHS will no longer be operating the Work Incentive and JOBS Programs VETOED h. As a condition, qualification, and limitation of the Requires the Department to ensure that each 16 12 funds appropriated in this section, in implerrienting the JOBS participant in the JOBS Program receives a formal assessment and that an employability plan be 16 13 program, the department shall ensure that each participant completed with each participant. Requires the plan 16 14 receives a formal assessment and that an employability plan is to contain an employment goal and the support 16 15 completed with each participarit The employability plan shall services and ttie specific work or training activities 16 16 contain an employment goal and the support services arid tlie 267 needed to attain the goals. Requires job search 16 17 specific work or training activities necessary to attain the

16 18 goal, with job search requirements imposed only if consistent

requirements to be imposed orily if consistent with

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16	19	with the participant's employability plan.
16	20	2. For the food stamp employment and training program:
16	21	\$ 159,053
16	22	Sec. 9. CHILD SUPPORT RECOVERY. There is appropriated
16	23	from the general fund of the state to the department of human
		services for the fiscal year beginning July 1, 1989, and
		ending June 30, 1990, the following amount, or so much thereof
		as is necessary, to be used for the purposes designated:
	27	For child support recoveries, including salaries, support,
		maintenance, miscellaneous purposes, aiid for not more than the following full-time equivalent positions:
	30	· · · · · · · · · · · · · · · · · · ·
	31	
	32	,
		of the funds appropriated in this section, or funds
		transferred from the aid to dependent children program for
17		this purpose, may establish new positions and add additional employees to the child support recovery unit when the director
17		determines that both the current and additional employees
17		together can reasonably be expected to recover for the aid to
17		dependent children program aiid the nonpublic assistance
17		support recovery program more than twice the amount of rnoriey
17		required to pay the salaries and support for both the current
17		and additional employees. The departmerit shall demonstrate
17		the cost-effectiveiless of the current arid additional employees
17	9	by reporting to the joint appropriations subcommittee on human

17 10 services the ratio of the total amount of administrative costs
17 11 for child support recoveries to the total amount of the child

17 12 support recoveries.

Explanation

the participant's employability plan.

VETOED: The Governor vetoed this Subsection, based upon the rationale that the language would hamper the State's ability to move individuals from a state of dependency to independence by restricting the training and education requirements that could be irnposed upon wellare recipients.

General Fund appropriation for training and employment assistance to Food Stamp recipients.

DETAIL: Provides funds for transportation and day care allowances for the minimum number of participants permitted under federal law.

General Fund appropriation for child support recovery enforcement.

DETAIL: Maintains FY 1989 level of funding, iricluding tlie 54 FTE positions added in FY 1989 to increase enforcement efforts.

Permits the DHS to establish new positions and add erriployees to the Child Support Recovery Unit, when the cost-effectiveness ratio exceeds two to one. The Department added 54 FTE positions in FY 1989 under the provisions of identical language.

Requires the DHS to report to the Joint Human Services Appropriations Subcommittee on the ratio of administrative **costs** for child support recoveries to tlie amount of the child support recoveries.

General Fund appropriation for operation of the Collection Services Center

Sec. 10. COLLECTION SERVICES CENTER. There is 18 11 appropriated from the general fund of thie stale to the

8 counsel and advice. The department shall involve interested 18 9 groups and organizations in the development of the procedures.

18 12 department of human services for the fiscal year beginning

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18 13 July 1, 1989, and ending June 30, 1990, the following amount, 18 14 or so much thereot as is necessary, to be used for the 18 15 purposes designated: 18 16 For the collection services center, including salaries, 18 17 support, maintenance, miscellaneous purposes, and for not more 18 18 than the following full-time equivalent positions: 18 19	DETAIL: Maintains FY 1989 level of funding. During the second half of FY 1989 arid for all of FY 1990, the Center will service only those cases which are related to an AFDC or Foster Care case. or which have requested enforcement services. Under current law ttie Center will be eliminated as of July 1, 1990 and its responsibilities trarisferred to the Judicial Department.
DIVISION III 18 22 Sec. 11. JUVENILE INSTITUTIONS. There is appropriated 18 23 from the general fund of the state to the department of human 18 24 services for the fiscal year beginning July 1, 1989, and 18 25 ending June 30, 1990, the following amount, or so much thereof 18 26 as is necessary, to be used for the purposes designated: 18 27 For the operation of ttie state training school and the lowa 18 28 juvenile horne, including salaries, support, maintenance, 18 29 miscellaneous purposes, and for not more than the following 18 30 full-time equivalent positions: 18 31 1. For the lowa juvenile home at Toledo: 18 32	General Fund appropriation to ttie Iowa Juvenile Home at Toledo.
18 34 2. For the state training school at Eldora: 18 35 \$ 6,953,834 19 1 FTEs 224.0	General Fund appropriation to ttie State Training School at Eldora.
 3. By October 1, 1989, the department of human services 3 and the judicial department shall set population goals for the 4 number of juveniles which may be placed at one time at the 5 state training school at Eldora and at the lowa juvenile home 6 at Toledo and shall develop a plan to achieve the goals, 7 including the identification of additional placement services 8 required to achieve the goals 	Requires the DHS and the Judicial Department to set population goals for the number of juveniles which may be placed at one time at the institutions at Eldora and Toledo Requires the two departments to develop a plan to achieve the goals.
19 9 4 The department shall develop a procedure to determine 19 10 if a juvenile who is ordered to be placed in a state juvenile 19 11 institution would be more appropriately placed in a program 19 12 which offers specific services related to the juvenile's 19 13 substance abuse, mental health, developrriental disability, or 19 14 mental retardation. If the department determines that a more 19 15 appropriate placement should be made, the department shall 19 16 seek to obtain a modification of the court order to effect	Requires the DHS to develop a procedure to determine if a juvenile ordered for placement at Eldora or Toledo would more appropriately be placed in a program which offers specific services related to the juvenile's substance abuse, mental health, or inerital retardation Requires the DHS to seek a modification of the court

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19 17 such placement	order, if a rnore appropriate placement is determined.
19 18 5. It is the intent of the general assembly that the state 19 19 training school be used for long-term placement of juveniles; 19 20 that the length of time which a juvenile is placed at the 19 21 state training school be based upon the juvenile's educational 19 22 and training needs arid the degree of threat to society caused 19 23 by the child's presence outside of secure custody.	Specifies the factors the DHS should consider in determining the length of time a juvenile should be placed at the State Training School at Eldora.
19 24 Sec. 12. FOSTER CARE. There is appropriated from the 19 25 general fund of the state to the department of human services 19 26 for the fiscal year beginning July 1, 1989, and ending June 19 27 30, 1990, the following amount, or so much thereof as is 19 28 necessary, to be used for the purposes designated: 19 29 For foster care: 19 30 \$\frac{42,813,962}{}\$	General Fund appropriation for Foster Care services DETAIL: Reflects the assumption that caseloads will increase as projected by the lowa State Uiiiversity predictive model, and that the intensive family reunification pilot project funded in the Home-Based Services appropriation and the Kempe Center recommendations will reduce foster care caseloads. Funds a contract to develop a new payment methodology based on difficulty of care.
19 31 1. Of the funds appropriated under this section, up to 19 32 \$564,000 may be used by the department to provide enhanced 19 33 funding of services to family foster homes to avert placement 19 34 of children in group care facilities arid at least \$450,000 19 35 shall be used to provide enhanced funding of services to group 20 1 care facilities to avert placement of children in more 20 2 expensive, less appropriate, or out-of-state facilities.	Permits the DHS to spend a maximum of \$564,000 of the foster care appropriation to provide enhanced funding to family foster homes to avert placement of children in group care facilities. Requires spending a minimum of \$450,000 to provide enhanced funding to group facilities to avert placements in more expensive, less appropriate, or out-of-state facilities.
20 3 2. The department may use funds appropriated under this 20 4 section to develop supplemental per diem or performance-based 20 5 contracts with private group care providers for programs 20 6 serving children who would otherwise be placed in a state 20 7 juveiille institution or an out-of-state program. The 20 8 department shall give priority to serving children whose 20 9 placement at the state training school or the lowa juvenile 20 10 home would cause the state juvenile institution to exceed the 20 11 population goal established under section 11 of this Act.	Permits the DHS to spend funds from the foster care appropriation for efforts designed to avoid placements of juveniles at state institutions or out-of-state programs. Requires the Department to give priority for these programs to children whose placement at the institutions would cause the population goal to be exceeded.
20 12 3. The department may transfer a portion of the funds 20 13 appropriated under this section to provide subsidized adoption 20 14 services or to purchase adoption services, if funds allocated 20 15 under this section for adoption services are insufficient.	Permits the transfer of a portion of the foster care appropriation to provide subsidized adoption services or to purchase adoption services, it funds allocated for adoption services are insufficient

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20 16 4. The department and state court administrator shall work 20 17 toyettier in implementing an agreement which enables the state 20 18 to receive funding for eligible cases under the federal Social 20 19 Security Act, Title IV-E.	Requires the DHS and the State Court Administrator to work together iri implementing an agreement on joint placement which allows the State to receive federal Title IV-E funding.
20 20 5. No more than thirty percent of children placed in 20 21 foster care funded under the federal Social Security Act, 20 22 Title IV-E, sliall be placed in foster care for a period of 20 23 more ttian twenty-four months.	Prohibits the DHS from placing rnore than 30% of children in foster care for more than 24 months.
20 24 6. Of the funds appropriated under this section, \$165,000 20 25 is allocated for the foster home insurance fund. 20 26 Notwithstanding section 237.13, the department may use funds 20 27 appropriated under this section to purchase liability 20 28 insurance for licensed foster parents in lieu of providing 20 29 payment for claims filed against the foster home insurance	CODE: Permits the DHS to allocate a maximum of \$165,000 for the Foster Home Insurance Fund. Permits use of these funds to purchase liability insurance for licensed foster parents, if comparable coverage can be obtained through private insurance.
20 30 fund, if comparable coverage can be obtained through private 20 31 insurance. Notwithstanding section 8.33, funds remaining in 20 32 the foster tiorne insurance fund shall not revert to the general 20 33 fund on June 30, 1990, but shall remain available in the	CODE: Requires that funds remaining in the fund shall not revert to the General Fund on June 30, 1990.
20 34 following fiscal year for the purposes designated.	VETOED: The Governor vetoed the language pertaining to non-reversion of funds, based upon the rationale that such language is fiscally unsound and prevents an annual review of the cost effectiveness of the Program.
20 35 7 As a condition, qualification, and limitation of the 21 1 funds appropriated under this section, \$30,000 rnay be used by 21 2 the department to contract for the development of a 21 3 methodology to purchase foster care services based upon the 21 4 difficulty of caring for a child and the level of services 21 5 needed by the child.	Permits the DHS to use a maximum of \$30,000 of the foster care appropriation to contract for the development of a methodology to purchase foster care services based upon the difficulty of care and level of services needed.
21 6 8. As a condition, qualification, and limitation of the 21 7 funds appropriated in this section, the department shall 21 8 continue the demonstration program to decategorize child 21 9 welfare services in the two counties in which the program has	Requires the DHS to continue the demonstration program to decategorize child welfare services in Polk and Scott counties.
21 10 commenced. The department shall implement the demonstration 21 11 program in Dubuque and Pottawattamie counties, which have 21 12 submitted letters of intent, if the department, the boards ot 21 13 supervisors in the counties, and the affected judicial 21 14 districts agree to implement the program. Tie schedule for	Requires the Department to implement the Demonstration Program in Dubuque and Pottawattamie counties, if affected parties agree. Requires the Program to be implemented after June 30, 1990.

Explanation

21 15 implementing the demonstration program in the two additional 16 counties shall provide that the program be implemented on or 21 17 after June 30, 1990. The department shall establisli for the 21 18 demonstration project counties a child welfare fund composed 21 19 of all or part of the amount that would otherwise be expected 21 20 to be used for residents of the counties for foster care. 21 21 family-centered services, subsidized adoption, day care, local 21 22 purchase of services, juvenile institutional care, mental 21 23 health institute care, state hospital-school care, juvenile 21 24 detention, department-direct services, and juvenile justice 21 25 county-based reimbursable services and notwithstanding any 21 26 other provision of law, the fund shall be considered 21 27 encumbered. With the approval of the department, a 21 28 demonstration project county may elect to transfer to the 21 29 child welfare fund other child welfare funding provided for 21 30 treatment services to youth under Title XIX of the federal 21 31 Social Security Act, including funding for psychiatric 21 32 hospital services. Notwithstanding other service funding 21 33 provisions in law, the department shell establish the fund by 21 34 transferring funds from the budgets affected, except for the 21 35 funds appropriated for the state mental health institutes, the 1 state hospital-schools, the state training school, and the 2 lowe juvenile home which shall remain on account for the 22 3 county at these institutions. The department and each 22 4 demonstration project county shall quarterly determine it tlie 5 county will riot draw down the amounts from the corinty's VETOED 6 accounts at the state institutions. If there is an overall 7 surplus in the county's accounts for the quarter, the 8 department shall transfer an amount equal to the surplus to 22 9 the county's child welfare fund from the state foster Care 22 10 appropriation. The child welfare fund may be used to support 22 11 services and payment rates not allowable within historical 22 12 program or service categories. The department shall work with 22 13 demonstration project county boards of supervisors and 22 14 judicial districts to provide training for the project, and 22 15 shall use technical assistarice provided by the national 22 16 conference of state legislatures and the center for the study 22 17 of social policy. It is the intent of the general assembly 22 18 that the denionstration program_be designed to operate in a 22 19 county for a three-year period. If a demonstration project 22 20 county experiences increases in demand for services funded

22 21 from the county's child welfare fund beyond projected need 22 22 despite efforts by the county to maintain expenditures within

CODE: Requires the DHS to establish a Child Welfare Fund for the Demonstration Project, riotwitlistanding any other provision of law, and requires the Fund to be encumbered.

CODE: Requires the DHS to transfer funds from the state foster care appropriations to establish the Child Welfare Fund, notwithstanding other service funding provisions in law.

VETOED: The Governor vetoed portions of the language which provided for a transfer of funds from the state foster care appropriations to the county's Child Welfare Fund under certain circumstances, and which required the DHS to request a supplemental appropriation to cover projected deficits in county child welfare funds. The Governor's veto was based upon the rationale that these provisions violate the budget neutrality principals of the decategorization project arid could cause demands upon the State's General Fund beyond appropriated levels.

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22 23 the funds available, the conditions shall be evaluated by the 22 24 statewide decategorization committee. If the committee 22 25 determines that a deficit will occur, the department shall 22 26 request a supplemental appropriation in the amount of the 22 27 fund's projected deficit.	
9. The department of human services, the judicial department, the department of education, and representatives of service providers shall continue the committee on children with special service needs. The corifriittee shall be responsible to find placements for children which have exceptional service needs or who have been rejected in previous referrals and who may be at risk of being placed out of state.	Requires the DHS, the Judicial Department, the Department of Education, and representatives of service providers to continue the Committee on Children with Special Needs. Requires the Committee to be responsible for finding placements for children who are difficult to place in foster care.
1 10. As a condition, qualification, and limitation of the 2 appropriation made under this section, \$30.000 may be used by 3 the department to contract with universities to provide 4 ongoily research and evaluation assistance to programs and 5 initiatives of the department involving family-centered 6 services and foster care. The contracts shall make maximum 7 use of any matching resources available from the universities 8 with which the department contracts	Permits the DHS to use a maximum of \$30,000 to contract with universities to provide ongoing research arid evaluation assistance regarding family-centered services and foster care programs aiid initiatives.
9 11. Of the funds appropriated in this section, \$30,000 is 10 allocated to provide special needs grants to families with a 11 family member at home who is developmentally disabled. Grants 12 must be used by a family to detray special costs of caring for 13 the family member to prevent out of home placement of the 14 family member. The grants rnay be administered by a private 15 nonprofit agency provided that no administrative costs are 16 received by the agency. Regular reports regarding 17 coordination of the special needs grants with the family 18 support subsidy program shall be provided to the legislative 19 fiscal bureau.	Requires the DHS to allocate \$30,000 to provide special needs grarits to families with a disabled family member at home who is developmentally disabled, in order to prevent out-of-home placement of the family member. Permits the grants to be administered by a private nonprofit agency, provided that no administrative costs are received by the agency. Regular reports to the LFB are required.
23 20 12 Of the funds appropriated in this section, \$175,000 is 23 21 allocated to provide funding for a grant to a private group 23 22 foster care agency to complete construction of a new group 23 23 care facility Notwithstanding section 18.6, the funding 23 24 shall be provided to a private group foster care agency which 23 25 received a grant of \$300,000 to begin construction from the 23 26 department of economic developrrient.	Requires the DHS to spend \$175,000 for a grant to complete construction of a private group foster care facility. CODE: , Requires the funding be provided to a private group foster care agency which received a \$300,000 grant from the Department of Economic Development lo

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	begin construction.
23 27 13. The department may use a portion of the funds 23 28 appropriated in this section to purchase special services in 23 29 order to demonstrate whether the services can prevent out-of- 23 30 home shelter care.	Permits the DHS to use a portion of the funds appropriated for child protection for special services in order to demonstrate whether the services can prevent out-of-home shelter care.
23 31 Sec. 13. CHILD PROTECTIVE SYSTEM IMPROVEMENTS. There is 23 32 appropriated from the general fund of the state to the 23 33 department of human services for the fiscal year beginning 23 34 July 1, 1989, arid ending June 30, 1990, the following amount, 23 35 or so much thereof as is necessary, to be used for the 1 purposes designated: 2 For improvements in the state system for child protection: 24 3 1. For improvements in decategorization counties: 24 4	General Fund appropriation for improvements in the child protection system in those coitnties in which child welfare funds are being decategorized.
Of the funds appropriated by this subsection, \$65,000 is allocated to Polk county and \$35,000 is allocated to Scott county to develop program innovations consistent with the recommendation contained in the Kempe National Center Report entitled Study of Four Problem Areas in the Protection of Children in Iowa - 1988 and the counties' efforts in decategorization of child welfare funding	Requires that \$65,000 be spent in Polk County, and \$35,000 be spent in Scott County.
24 12 2. For general administration of the department to improve 24 13 staff training efforts: 24 14	General Fund appropriation for improvements in staff training efforts in the area of child protective services.
24 15 3. For funding of a new program manager position to 24 16 oversee termination of parental rights and permanency planning 24 17 efforts, and to fund one full-time equivalent position	General Fund appropriation for two FTE positions relating to the termination of parental rights.
24 18 specializing in termination of parental rights cases on a 24 19 pilot project basis in one district of the department on the 24 20 condition that regular reports regarding the district's 24 21 program efforts shall be provided to the legislative fiscal 24 22 bureau: 24 23	Requires the DHS to report to the LFB concerning the district's program efforts.
24 24 4. For use by the department in updating manuals, 24 25 automating procedures, developing outcome-oriented evaluation 24 26 systems, and to fund a full-time equivalent position to 24 27 promote innovative treatment programs, write grants to obtain	General Fund appropriation for improvements in the DtlS policies, procedures and practices designed to treat and prevent child abuse.

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24 28 federal and private funding, and promote public and private	
24 29 efforts to treat and prevent child abuse:	
24 30 \$ 75,000	
24 31 5. For personnel, assigned by the attorney general, to 24 32 provide additional services with an emphasis on termination of 24 33 parental rights cases within one district of the department: 24 34	General Fund appropriation for Attorney General staff to provide additional child protective services with an emphasis upon termination of parental rights.
24 35 6. For transfer to the foster care review board to provide 25 1 a connecting link with the news media and the public regarding 25 2 the foster care system arid existing foster care cases: 25 3	General Fund appropriation to be transferred to the Foster Care Review Board to provide a link with the news media concerning the foster care system and cases
7. For the establishment of a state multidisciplinary team to assist with difficult cases within the foster care system and with respect to child protective investigation and initial case planning and to develop and coordinate local multidisciplinary teams: 5 multidisciplinary teams: 5 multidisciplinary teams: 5 multidisciplinary teams:	General Fund appropriation for establishment of a state multidisciplinary team to assist with difficult foster care cases, child protective investigation, and the development arid coordination of local multidisciplinary teams.
25 10 8. For additional child abuse prevention grants: 25 11	General Fund appropriation for additional child abuse prevention grants. These grants are in addition to the grants funded in the Community Based Services.
25 12 Sec. 14. HOME-BASED SERVICES. There is appropriated from 13 the general fund of the state to the department of human 14 services for the fiscal year beginning July 1, 1989, and 15 ending June 30, 1990, the following amount, or so much thereof 16 as is necessary, to be used for the purposes designated: 17 For home-based services on the condition that family 18 planning services are funded, provided that if the department 19 amends the allocation to a program fuilded under this section, 25 then the department shall promptly notify the legislative 25 fiscal bureau of the change: \$8,333,382	DETAIL: Includes funding for a 4% increase in provider reimbursements as compared to FY 1989. Funds Farrilly Centered Services, Family Planning, Family Preservation Services, Subsidized Adoption, and Dependent Adult Abuse Examinations. Family Centered Services are short duration services for families designed to enable children to remain in their home arid to preverit and treat child abuse. Family Preservation Services are short duration, intensive services to families with a child who is in risk of imminent placement or who have had a child in placement less than 60 days.
25 23 Of the funds appropriated in this section, \$1,892,800 shall 25 24 be used for family preservation and reunification services 25 25 pilot projects. A portion of the funds shall be used to	Requires the DHS to use \$1,892,000 of the Horne-Based Services appropriation for family preservation and reunification services pilot projects. Requires

Explanation

maintaining existing service levels, expanding the projects to provide post-placement reunification services, arid contracting for the purchase of family preservation Services in up to three additional districts

Permits the DHS to offer services in one of the three additional districts.

Permits funds to be used to provide other resources required by a family participating in the project to stay together or be reunified, arid a maximum of \$50,000 to be used for employee training. Directs that ttie three-year evaluation be continued, arid that ttie DHS seek assistance from the Division of Criminal arid Juvenile Justice Planning aiid the Department of Hurnan Rights in evaluating this project and the decategorization project.

General Fund appropriation for Community-Based Programs.

DETAIL: Funds adolescent pregnancy pievention and child abuse programs, as well as funding for Social Services Block Grant services to eligible adult residents of lowa who do riot have legal settlement in any county.

Based upon transfer of \$240,000 in domestic abuse

Explanation

26 32 1. As a condition, qualification, and limitation of the 26 33 funds appropriated by this section, up to \$13,500 shall be 26 34 used by the department as the entitled aid from the state 26 35 under section 232 142, subsection 3, for the cost of the 27 1 establishment, improvement, operation, and maintenance of 27 2 approved county or multicounty juvenile homes.

27 3 2. Of the funds appropriated under this section, \$500,000 27 4 shall be used for adolescent pregnancy prevention grants. At 27 5 least seventy-five percent of tlie funds shall be used for 27 6 programs which incorporate family planning arid preyrtancy 27 7 prevention services as the major component of the program. 27 8 The department shall not expend more than seven percent of the 27 9 funds for administrative costs. The department shall adopt 27 10 rules to implement this subsection. A grant may be awarded to 27 11 a public school corporation, an adolescent services provider, 27 12 or a nonprofit organization which is involved in at lolesceiit 27 13 issues. Grants shall be awarded tor a one-year period and 27 14 targeted to provide services primarily in the seven counties 27 15 with the greatest incidence of adolesceiit pregnancy. 27 16 Preference in awarding grants shall be given to projects which 27 17 utilize a variety of community resources aiid agencies. 27 18 a. As used in this subsection, adolesceil means a person 27 19 who is less than eighteen years of age or a person who is 27 20 attending an accredited high school and pursuing a course of 27 21 study which will lead to a high school diploma or its 27 22 equivalent. The department shall establish guidelines which 27 23 permit a grant recipient to continue providing services to a

27 26 b. A grant shall only be awarded to a project which 27 27 provides one or more of the following services:

27 25 and becomes eighteen years of age or older.

27 28 (1) Workshops and information programs for adolescents and 27 29 parents of adolescents to improve communication between 27 30 children and parents regarding human sexuality issues.

27 24 person who receives services under the grant as an adolescent

27 31 (2) Development arid distribution of informational material 27 32 designed to discourage adolescent sexual activity and to 27 33 encourage male and female adolescents to assume responsibility funding arid \$120,000 in displaced homemaker fundiig to the Department of Human Rights; these funds are not included in the appropriation. Provider reimbursements are increased by 4% from FY 1989.

Requires the DHS to use a maximum of \$13,500 to assist the approved county or multicounty juvenile homes, under Section 232 142(3), Code of lowa

Requires the DHS to use \$500,000 for adolescent preyriancy prevention grants, and requires that at least 75% of the amount be used for prograins which incorporate family planning and pregnancy prevention services as the major component of the program.

Requires grants to be targeted primarily to provide services in the seven counties with the greatest incidence of adolescent pregnancy, and preference to be given to projects which utilize a variety of community resources arid agencies. Specifies requirements for receiving a grant.

Senate File 541 **Explanation** PG IN 27 34 for their sexual activity and parenting. (3) Early pregnancy detection, prenatal services including 1 chlamydia testing, and counseling regarding decision-making 2 options for pregnant adolescents. (4) Case management arid child care services provided to 28 4 male and female adolescent parents. 28 c. Additional services may be offered by a grantee 28 6 pursuant to a purchase of service contract with the department 28 7 including any of the following: child day care services: 28 8 child development and parenting instruction; services to 28 9 support high school completion, job training, arid job 28 10 placement; prevention of additional pregnancies during 28 11 adolescence; arid other personal services. 3. As a condition, qualification, and limitation of the Requires that the DHS spend a maximum of \$350,686 for 28 13 funds appropriated by this section, \$350,686 shall be used by child abuse prevention grants. 1-his amount is in 28 14 the department for child abuse prevention grants. addition to the funding contained in the Child Protective Service appropriation. 28 15 Sec. 16. BLOCK GRANT SUPPLEMENTATION. There is General Fund appropriation for the Social Services 28 16 appropriated from the general fund of the state to the Block Grant Supplerrient (SSBG). 28 17 department of human services for the fiscal year beginning 28 18 July 1, 1989, and ending June 30, 1990, the following amount, DETAIL: Represents the FY 1989 level of funding. including an additional \$480,000 in State funds to 28 19 or so much thereof as is necessary, to be used for the replace lost federal funds. 28 20 purposes designated: For supplementation of federal social services block grant 28 22 funds and for allocation to the various counties for the 28 23 purchase of local services: 28 24 \$ 3.852.357 1. The funds appropriated in this section shall be Requires the DHS to allocate the funds pursuant to 28 25 the rules in effect on January 1, 1985. Requires the 28 26 allocated to the counties pursuant to the rules of the 28 27 department in effect on January 1, 1985. The department shall Department to increase the income guidelines for eligible persons by the same percentage and at the 28 28 increase the income guidelines for income eligible persons same time as the increase in the federal social 28 29 receiving services funded with federal social services block 28 30 grant funds for the fiscal year beginning July 1, 1989, by the security benetits. 28 31 same percentage arid at the same time as federal social 28 32 security benefits are increased due to a recognized increase 28 33 in the cost of living. Requires the DHS to study methods of increasing 2. As a condition, qualification, and limitation of the 28 34 279 flexibility of the SSBG funding. Permits the 28 35 funds appropriated in this section, the department; in Department to implement the recommendations during FY 29 1 cooperation with representatives of advocate organizations,

PG LN Senate File 541	Explanation
29 2 consumers, county government, and provider organizations, 29 3 shall consider methods for increasing the flexibility of the 29 4 social services block grant purchase of local services 29 5 allocation by developing new options to promote greater 29 6 integration into the community of clients who receive services 29 7 under the grant. The new options to be considered for 29 8 inclusion under the social services block grant purchase of 29 9 local services allocation shall include but are not limited to 29 10 supported work training and supported employment. The 29 11 department may implement the recommendations during the fiscal 29 12 year which begins on July 1, 1989.	1990.
29 13 3. As a condition, qualification, and limitation of the 29 14 funds appropriated in this section, the state shall adopt 29 15 rules for standards applied to intermediate care facilities 29 16 for the mentally retarded which provide for facility standards 29 17 which are equal to the federal facility standards for this 29 18 type of facility	Requires the State of Iowa to adopt rules for the standards of intermediate care facilities for the mentally retarded (ICF-MR) that are equal to the federal regulations for this type of facility. DETAIL: Cirrently, the Iowa standards are more restrictive, and more costly, than the federal regulations. This would allow the standards to be less restrictive, arid poteritially less costly.
29 19 Sec. 17. JUVENILE JUSTICE. There is appropriated from the 29 20 general fund of the state to the department of human services 29 21 for the fiscal year beginning July 1, 1989, and ending June 29 22 30, 1990, the following amount, or so much thereof as is 29 23 necessary, to be used for the purposes designated: 29 24 For juvenile justice reirnbtirsernent to counties under 29 25 section 232.141, subsection 2: \$4,713,200	General Fund appropriation for reimbursements to counties for court-ordered services provided to iuveniles. DETAIL. The appropriation is based upon 100% of the cost being paid by the State (i.e. elimination of the county base requirement) and implementation of cost control procedures and negotiated contracts for services
29 27 Sec. 18. IOWA VETERANS HOME. There is appropriated from 29 28 the general fund of the state to the department of human 29 29 services for the fiscal year beginning July 1, 1989, and 29 30 ending June 30, 1990, the following amount, or so much thereof 29 31 as is necessary, to be used for the purposes designated: 29 32 For operation of the lowa veterans liorne, including 29 33 salaries, support, maintenance, miscellaneous purposes, and 29 34 for not more than the following full-time equivalent positions: 30 1 \$27,029,775 30 2 FTEs 832.16	General Fund appropriation to the Iowa Veterans Home at Marshalltown DETAIL: Represents the FY 1989 level of funding.

PG LN Senate File 541	Explanation
30 3 The department may use the gifts accepted by the director 30 4 of hurnan services pursuant to section 218.96 arid other 30 5 resources available to the department for use at the lowa 30 6 veterans home for purposes identified by the department.	
DIVISION IV Sec. 19. MENTAL HEALTH INSTITUTES. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 1989, and red 11 ending June 30, 1990, the following aribunt, or so much thereof red 12 as is necessary, to be used for the purposes designated: For the state mental health institutes for salaries, red 14 support, maintenaice, miscellaneous purposes, arid for not more than the following full-time equivalent positions:	General Fund appropriation to the Mental Health Institutes.
30 16 1. State mental health institute at Cherokee: 30 17 \$ 13,178,065 30 18 FTEs 379.4	General Fund appropriation to the Merital Health Institute at Cherokee.
30 19 2. State mental health institute at Clarinda: 30 20 \$ 7,052,997 30 21 FTEs 194.11	General Fund appropriation to the Mental Health Institute at Clarinda.
30 22 3. State mental health institute at Independence: 30 23 \$ 13,914,096 30 24 FTEs 417.22	General Fund appropriation to the Mental Health Institute at Independence.
	DETAIL: Includes the establishment of a secure children's ward at Independence.
30 25 4. State mental health institute at Mount Pleasant: 30 26 \$ 7,640,971 30 27 FTEs 200.49	General Fund appropriation to the Mental Health Institute at Mt. Pleasant.
30 28 5. For staff and support relating to fulfilling 30 29 requirements ordered for certification standards: 30 30	General Fund appropriation for additional staff and support needed to fulfill certificatioti requirements at the Mental Health Institutes.
30 31 6. As a condition, qualification, and limitation of the 30 32 funds appropriated in subsections 1 and 3, the department '30 33 shall track the sources of referrals to the secure ward for 30 34 children developed at the state mental health institute at 30 35 Independeiice and of children placed in a secure ward with 31 1 adults at the state mental health institute at Cherokee. The	Requires the DHS to track the source of referrals of children to the children's secure unit at Independence and the adult unit at Cherokee. Requires the submission of a report to the LFB by January 15, 1990 regarding data collected

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31 2 departnient shall develop an admission criteria to restrict the	
31 3 number of children who can be placed in a secure ward and 31 4 collect data on the characteristics of the children placed in	
31 5 the ward including classification of illness. A report shall	
31 6 be submitted to the legislative fiscal bureau on or before	
31 7 January 15, 1990, regarding the data collected during the	
31 8 period beginning July 1, 1989, and ending December 31, 1989. 31 9 The department shall adopt rules pursuant to chapter 17A which	
31 10 take effect October 1, 1989, and prohibit the placement of a	
31 11 child in a secure ward with adults in the state mental health	
31 12 institute at Independence.	
31 13 Sec 20 HOSPITAL-SCHOOLS There is appropriated from the	General Fund appropriation to the Hospital-Sctiools.
31 14 general fund of the state to the department of human services	
31 15 for the fiscal year beginning July 1, 1989, and ending June	
31 16 30, 1990, the following airiount, or so much thereof as is 31 17 necessary, to be used for the purposes designated	
31 18 For the state hospital-schools, for salaries, support,	
31 19 maintenance, miscellaneous purposes. arid for not more than the	
31 20 following full-time equivalent positions	
31 21 1. State hospital-school at Glenwood:	General Fund appropriation to the Stale Hospital
31 22 \$ 36,120,355	School for the Mentally Retarded at Glenwood.
31 23 FTEs 1,190.5	
31 24 2. State hospital-school at Woodward:	General Fund appropriation to the State Hospital
31 25 \$ 28,760,958	School for the Mentally Retarded at Woodward.
31 26 FTEs 946.5	
31 27 As a condition, qualification, and limitation of the funds	Requires that one living unit at a Hospital School be
31 28 appropriated in this section, one unit of a state hospital-	closed during FY 1990.
31 29 school which is open on June 30, 1989, shall be closed during 31 30 the fiscal year which begins July 1, 1989.	
31 30 the fiscal year which begins July 1, 1909.	
31 31 Sec. 21. MENTAL HEALTH AND RETARDATION SERVICES FUND.	General Fund appropriation to tlie Mental Health and
31 32 There is appropriated from the general fund of the state to	Mental Retardation Services Fund.
31 33 the state community mental health and mental retardation 31 34 services fund established in section 225C.7 for the fiscal	
31 35 year beginning July 1, 1989, and ending June 30, 1990, the	
. 32 1 following amount, or so much thereof as is necessary:	
"32 2 \$ 3,205,000	
32 3 Sec. 22. FAMILY SUPPORT SUBSIDY PROGRAM There is	General Fund appropriation to the Family Support

/V.

PG LN Senate File 541	Explanation
32 4 appropriated from the general fund of the state to the 32 5 department of human services for the fiscal year beginning 32 6 July 1, 1989, arid eliding June 30, 1990, the following amount, 32 7 or so much thereof as is necessary, to be used for the 32 8 purposes designated:	Subsidy Program. This Program has been in operation since January, 1989.
32 9 For the family support subsidy program: 32 10 \$ 400,000	
32 11 For the fiscal year beginning July 1, 1989, the governor's 32 12 planning council for developmental disabilities shall conduct 32 13 the evaluation of the family support subsidy program required 32 14 of the department pursuant to section 225C.42.	Requires the Governor's Planning Council for Developmental Disabilities to evaluate the effectiveness of the Family Support Subsidy Program.
32 15 Sec. 23. ENHANCED MENTAL HEALTH MENTAL RETARDATION 32 16 DEVELOPMENTAL DISABILITIES SERVICES. There is appropriated 32 17 from the general fund of the state to the state candidate 32 18 services fund for the fiscal year beginning July 1, 1989, and	General Fund appropriation to the Enhanced Mental Health, Mental Retardation, and Developmental Disabilities (MH/MR/DD) Services Program.
32 19 ending June 30, 1990, the following amount, or so much thereof 32 20 as is necessary to be used by the department of human services 32 21 for the purposes designated: 32 22	DETAIL: This Program provides case management, day treatment, and partial hospitalization to persons who are mentally retarded, chronically mentally ill, and developmentally disabled. The services are billed through the Medical Assistance Program.
32 23 1. The enhanced mental health, mental retardation, and 32 24 developmental disabilities services plan oversight committee 32 25 is continued, as established under 1988 lowa Acts, chapter	Continues the Enhanced MH/MR/DD Services Oversight Committee, arid its duties.
32 26 1276, section 14, subsection 1, for the fiscal year which 32 27 begins July 1, 1989, and ends June 30, 1990. The committee 32 28 shall complete all of the following responsibilities: 32 29 a. Take action on whether to include behavior management 32 30 as a candidate service in an amendment to the state Title XIX 32 31 plan, to develop a federal waiver request for behavior 32 32 management as a candidate service, or to take no action to 32 33 include behavior management as a covered service. Decisions 32 34 shall be based upon a determination of the availability of 32 35 funds for the nonfetleral share of the cost of the service. 33 1 b. Explore and make recommendations regarding the 34 3 candidate services which are not accepted by the federal	Requires the DHS to report to the Governor, the LFB, and each county on any variances in the MH/MR/DD Services Plan and to report to the General Assembly on the implementation of the Plan.
33 4 government as a state plan amendment. 33 5 c. Review and inake recommendations regarding the county 33 6 case management implementation plan and budget to the state	

33 6 case management implementation plan and budget to the state

33 7 mental health and mental retardation commission.

Explanation Senate File 541 PG LN 33 8 d. Track the expenditures for, arid utilization of, 33 9 candidate serices. Report a variance in an approved plan to 33 10 the governor, the legislative fiscal bureau, and each county. e. Recommend action reyarding variations from the 33 12 budyeted, appropriated, arid identified expenditures and 33 13 projected expenditure offsets to the council on human services 33 14 and the state mental health and mental retardation commission. f. Submit a report regarding the results of the 33 16 implementation of the provisions of this section, including 33 17 the impact upon the institutional populations, to the governior 33 18 and the general assembly. The report shall contain 33 19 recommendations regarding continuing the provisions of this 33 20 section in subsequent budget years. **33** 21 g. Recommend rules, or amendments to existing rules, which 33 22 implement the provisions of this section, to the council on 33 23 human services and the state mental health and mental 33 24 retardation commission. h. Issue a final decision regarding any issue of 33 26 disagreement between a county and the department relating to 33 27 expenditures for candidate services or the county's 33 28 maintenance of effort. Defines candidate services, as related to the 2. For purposes of this section, candidate services VETOED 33 30 means rehabilitation services, day treatment. partial Enhanced MH/MR/DD Services Plan 33 31 hospitalization, and case management. Behavior management VETOED: The Governor vetoed language in this 33 32 services shall be included in the state Title XIX plan as a Subsection, which defined candidate services to 33 33 candidate service if recommended by the oversight committee. include rehabilitation services, based upon the 33 34 If recommended by the oversight committee, the department rationale that federal approval of the waiver request 33 35 shall seek Title XIX plan waivers for any of the carididate pertaining to reliabilitation services is uncertain, 34 1 services which are not accepted by the federal government as a 34 2 state plan amendment. and that if the approval is forthcoming the services will riot be available until sometime next year, making it unnecessary to set aside \$13 million this fiscal year for such services. The veto will reduce expenditures for carididate services by \$1.3 million in FY 1990. Maintains current county/state split of the cost of 3. a. The county of legal settlement shall be billed for. 4 fifty percent of the nonfederal share of the cost of case 5 management provided to adults. Tehabilitation services, day 6 treatment, and partial hospitalization provided under the the non-federal share of Enhanced Services, and VETOED clarifies that the obligation is for the cost of management services to adults.

7 in _dical assistance program for persons with mental
 8 retardation, a developmental disability, or chronic mental

VETOED: The Governor vetoed language in this

PG LN Senate File 541 **Explanation** 34 9 illness Subsection, which included rehabilitation services in the services to be billed to counties, based on the veto of Section 23, which removed rehabilitation services from the definition of candidate services b. If the department has contracted with a county or a Requires the DHS to pay any costs which are not 34 11 consortium of counties to be the provider of case management allowed by HCFA, and makes this retroactive to April 34 12 services, the department is responsible for any costs included 1. 1989. 34 13 within the unit rate for case management services which are 34 14 disallowed for reimbursement pursuant to Title XIX of the DETAIL: This will hold the county share harmless, if 34 15 federal Social Security Act by the federal health care the federal government does not pay its anticipated 34 16 financing administration. The department shall use funds share. 34 17 appropriated under this section to credit a county for the 34 18 county's share of any amounts overpaid due to the disallowed 34 19 costs. If certaiii costs are disallowed due to requirements or 34 20 preferences of a particular county in the provisioii of case 34 21 management services the couity shall receive no credit for the 34 22 amount of the costs. This subsection is retroactive to April 34 23 1, 1989. 4. A county is responsible to continue to expend at least Requires counties to spend at least as much in FY 34 25 the agreed upon amount expended for candidate services in the 1990 as in FY 1987 for the eligible populations. 34 26 fiscal year which ended June 30, 1987, for the fiscal year This does not relieve the counties from any other 34 27 beginning July 1, 1989, for services to persons with mental funding obligation they currently have. 34 28 retardation, a developmental disability, or chronic mental 34 29 illness. If a county does riot expend the agreed upon amount 34 30 in ttie fiscal year, the balance not expended shall not revert 34 31 to the general fund of the courity, but shall be carried over 34 32 to the next fiscal year to be expended for the provision of 34 33 services to persons with mental retardation, a developmental 34 34 disability, or meiital illness including, but not limited to, 34 35 the chronically mentally ill, and shall be used as additional 35 1 funds. The additional funds shall be used, to the greatest 35 2 extent possible, to meet unmet needs of persons with mental 35 3 retardation, a developmental disability, or mental illness. 35 4 This subsection does not relieve the county from any other 35 5 funding obligations required by law, including but not limited 35 6 to the obligations in section 222.60. VETOED 5. a. Notwithstanding section 8.33, funds appropriated CODE: Requires unencumbered Enhanced Services funds 35 8 under this section which are not obligated or encumbered shall to not revert, but be deposited in the Mental 285 35 9 not revert to the general fund on September 30, 1990, but Health/Mental Retardation Services Fund 35 10 shall be deposited in the state community mental health and

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- 35 11 mental retardation services fund for use in the fiscal year 35 12 beginning July 1, 1990. It is the intent of the general
- 35 13 asserribly that the funds deposited in the state community
- 35 14 mental health and mental retardation services fund for this
- 35 15 purpose shall be used in addition to moneys appropriated in
- 35 16 the fiscal year beginning July 1, 1989, for this purpose.
- 35 17 b. Notwithstanding section 8.39, funds appropriated to the
- 35 18 department for the state hospital-schools by section 20 of
- 35 19 this Act and to the state mental health institutes by section
- 35 20 19 of this Act shall not be subject to transfer, except to the
- 35 21 state candidate services fund after January 1, 1990,
- 35 22 subsequent to a reevaluation of the institutional budgets for
- 35 23 the remainder of the fiscal year.
- 35 24 6. The department, in conjunction with the oversight
 35 25 committee, and with the agreement of each county, shall
 35 26 establish the actual amount expended for each candidate
 35 27 service for persons with mental retardation, a developmental
 35 28 disability, or chronic mental illness in the fiscal year which
 35 29 ended June 30, 1987. and this amount shall be deemed each
 36 30 county's base year expenditure for the candidate service. A
 37 31 disagreement between the department and a county as to the
 38 39 actual amount expended shall be decided by the oversight
 39 30 committee.
- The department, in conjunction with the oversight
 committee, and with the agreement of each county, shall
 determine the expenditures in the fiscal year beyinning July
 1, 1989, by each county for the candidate services, including
 the amount the county contributes under subsection 3. If the
 expenditures in the fiscal year beginning July 1, 1989, exceed
 the base year expenditures for candidate services, then the
 county shall receive from the funds appropriated under this
 section the least amount of the following:
- 36 8 a. The difference between the total expenditures for the 36 9 candidate services in the fiscal year beginning July 1, 1989, 36 10 and the base year expenditures.
- 36 11 b. The amount expended by the county under subsection 3.
- 36 12 c. The amount by which total expenditures for persons with
- 36 13 mental retardation, a developmental disability, or chronic

Explanation

VETOED: The Governor vetoed this Subsection, based upon the rationale that federal approval of the waiver pertaining to rehabilitation services is uncertain, and that an appropriate way of funding the services can be found if federal approval is forthconiiny

CODE: Requires unencumbered funds in the State Hospital Schools to be subject to transfer except to the Enhanced Services Fund.

VETOED: The Governor vetoed this Subsection, based upon the rationale that federal approval of the waiver pertaining to rehabilitation services is uncertain, and that an appropriate way of funding the services can be found if federal approval is forthcoming.

Requires the DHS to determine the expenditures by county for candidate services. Maintains the current hold harmless provision for county expenditures.

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36 14 mental illness for the fiscal year beginning July 1, 1989, 36 15 less any carryover amount froiii the fiscal year which began 36 16 July 1, 1988, exceed the maintenance of effort expenditures 36 17 under subsection 4	
 7. Notwithstanding section 225C.20, case management 19 services shall be provided by the department except when a 20 county or a consortium of counties contracts with the 21 department to provide the services. A county or consortium of 22 counties may contract to be the provider at any time and the 23 department shall agree to the contract so long as the contract 24 meets the staildards for case mariageinent adopted by the 25 department. The county or consortium of counties may 26 subcontract for the provision of case management services if 27 the subcontract meets the same standards. A mental health, 28 mental retardation, and developmental disabilities 29 coordinating board may change the provider of individual case 30 management services at any time. If the current or proposed 31 contract is with the department, the coordinating board shall 32 provide written notification of a proposed change to the 33 department on or before-August 15 and written notification of 34 an approved change on or before October 15 in the fiscal year 35 which precedes the fiscal year in which the change will take 37 teffect. 	CODE: Requires the DHS to provide case management unless a county contracts to be the provider.
37 2 8. This section does not relieve the county from any other 37 3 funding obligations required by law, including but not limited 37 4 to the obligations in section 222.60.	States that this Section does not relieve the counties from any current funding obligations.
 9. Nothing in this Act is intended by the general assembly 6 to be the provision of a fair and equitable funding formula 7 specified in 1985 lowa Acts, chapter 249, section 9. Nothing 8 in this Act shall be construed, is intended, or shall imply a 9 claim of entitlement to any programs or services specified in 10 section 225C.28. 	Provides that this Section is not a fair and equitable funding formula as defined in Section 225C.30, Code of Iowa. Under that Section, the rights will be implemented once a fair aiid equitable funding formula is established.
37 11 10. For the purposes of this section only, persons with. 37 12 organic mental disorders shall not be considered chronically 37 13 mentally ill.	Persons with organic mental disorders are excluded from the definition of eligible populations. Includes persons with Alzheimer's.
37 14 11. Where the department contracts with a county or 37 15 consortiuin of counties to provide case management services, 37 16 the state shall appear and defend the department's employees	Requires the DHS to appear arid defend the Department's employees and agents acting in an official capacity on the Department's behalf in cases

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PG IN Senate File 541	Explanation
37 17 and agents acting in an official capacity on the department's 37 18 behalf and the state shall indemnify the employees and agents 37 19 for acts within the scope of their employment. The state's 37 20 duties to defend arid indemnify shall riot apply if the conduct 37 21 upon which any claim is based constitutes a willful and wanton 37 22 act or omission or malfeasance in office	where the county contracts with the State for provision of case management services
37 23 DIVISION V 37 24 Sec. 24. COMMUNITY SERVICES. There is appropriated from 37 25 the general fund of the state to the department of human	General Fund appropriation for Cornmunity Services field staff.
37 26 services for the fiscal year beginning July 1, 1989, and 37 27 endirig June 30, 1990, the following amount, or so much thereof 37 28 as is necessary, to be used for community services: 37 29 For field operations, including salaries, support, 37 30 maintenance, miscellaneous purposes, and for not more than the 37 31 following full-time equivalent positions: 37 32 \$37,807,767 37 33 FTEs 2,228.50	DETAIL: Reflects the FY 1989 level of funding, adjusted for a 4.5% vacancy factor and the staff needed for the Medicare Catastrophic Act and the AFDC increase
37 34 1. As a condition, qualification, and limitation of the 37 35 funds appropriated in this section, the department shall 38 1 provide an extensive orientation program for newly employed 38 2 social workers in the area of community resource programs and 38 3 shall provide assistance to each county board of social 4 welfare to identify community resources in counties pursuant 38 5 to section 234.11.	Requires the DHS to provide an extensive orientation proyram for newly employed social workers in specified areas.
38 6 2. Staff who are designated as Title XIX case management 38 7 staff are considered to be in addition to the limit for full- 38 8 time equivalent positions and the funds appropriated for field 38 9 operations. As a condition, qualification, aiid limitation of 38 10 the funds appropriated in this section, the department shall 38 11 report quarterly to the chairpersons and ranking members of 38 12 the legislative fiscal committee of the legislative council, 38 13 the members of the joint appropriations subcommittee on human 38 14 services, and the legislative fiscal bureau regarding the 38 15 total number of Title XIX case management staff positions 38 16 filled, including the number of positions which were filled by 38 17 persons who were already employed by the department in another 38 18 capacity.	Permits the DHS to hire staff in addition to the FTE position cap for Title XIX case management. Requires the Department to report quarterly to specified members of the General Assembly concerning the total number of case management staff positions filled, iiicluding the number of positioris which were filled by persons who were already employed by the Department in another capacity
38 19 3. As a condition, qualification, and limitation of the 38 20 funds appropriated in this section, upon the request of a	Requires the Department of Human Services to work with any county to develop a funding plan for persons

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PG LN	Senate File 541	Explanation
38 22 funding plan for 38 23 developmental of 38 24 not eligible to re 38 25 medical assistants 38 26 management. Which was 27 is authorized to 38 28 expended on set 38 29 services provide 38 30 case managements 38 31 are not subject.	artment shall work with the county to develop a persons with mental retardation, a disability, or chronic mental illness who are eceive case management provided cinder the acce program and are receiving service with an agreed upon funding plan, the department combine state funds that would otherwise be evice management with county funds to upgrade d to the persons from service management to nt. Staff required to implement this subsection to the limitations on full-time equivalent ands appropriated for community services.	
38 34 funds appropriate 38 35 community servers 39 1 equivalent positions 39 2 district identifies 39 3 with a caseweig 39 4 percent of the best 39 5 the director of best 39 6 equivalent positions 39 8 reduce the case 39 9 purposes of this 39 10 includes a clerical staff positions 39 12 the fiscal year best 39 13 1990, is 155 for 39 14 workers. The decay 39 15 legislative fiscal 39 16 computations in 39 17 caseweight factor 39 18 district, and activities 39 18 district, and activities 39 18 district, and activities 39 15 equivalent servers 39 18 district, and activities 39 18 district 3	ed in this section, if the division of ices staffing level meets the funded full-time on limit authorized under this section and a sa critical position vacancy or a position lit factor greater than one hundred twenty udyeted caseweight factor for the position, numan services may exceed the full-time for limit authorized under this section in the ry to fill the critical position vacancy or to weight factor to the budgeted level. For subsection, critical position vacancy all position in an office limited to a single sition. The budgeted caseweight factor for eginning July 1, 1989, arid ending June 30, income maintenance workers and 151 for social epartment shall report monthly to the bureau regarding caseweight factor each district, the statewide average or, the existence of a critical vacancy in any on taken by the departinerit, to address any vacancy problem or excess caseweight factor.	Permits the Department' to exceed the limit on the number of FTE positions in the Community Services Division in a district in which the caseweight exceeds 120% of the budyeted caseweiylit, or in which a critical position vacancy exists. Requires tlie Department to report to the LFB every month regarding caseweiylit and critical vacancies, and any action taken to address these issues.
39 21 from the genera 39 22 services for the 39 23 ending June 30, 39 24 as is necessary,	ERAL ADMINISTRATION. There is appropriated I fund of the state to the department of human fiscal year beginning July 1, 1989, arid 1990, the following amount, or so much thereof to be used for the purposes designated: dministration, including salaries, support,	General Fund appropriation to General Administration, which provides the administrative staff for many of the programs within the DHS.

39 26 maintenance, miscellaneous purposes, arid for not more than the

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39 27 following full-time equivalent positions:	
39 28 \$ 8,339,096	
39 29 FTEs 329.45	
39 30 1. Full-time equivalent positions which are funded 39 31 entirely with federal, public, or private grants, or the 39 32 gambler's assistarice fund established in section 99E.10 are 39 33 exempt from the limits on the number of full-time equivalent 39 34 positions provided in this section, but are approved only for 39 35 the period of time for which the federal funds or grants are 40 1 available for the position.	Specifies that the FTE position limit in General Administration shall riot include positions which are funded entirely through federal, public, or private grants, or the Gambler's Assistatice Fund.
40 2 2. As a condition, qualification, and limitation of the	Requires the DHS to fill one FTE position with a
40 3 funds appropriated in this section, one full-time equivalent	housing specialist.
40 4 position shall be filled by a housing specialist who is	
40 5 assigned to attract additional federal funding to increase 40 6 low-income housing arid to work with local governments and	
40 6 low-income housing and to work with local governments and 40 7 private agencies in developing additional housing for persons	
40 8 who are part of special populations, including but not limited	
40 9 to the mentally ill. The department of human services'	
40 10 housing specialist shall coordinate efforts with the lowa	
40 11 finance authority arid the housing specialist in the lowa	
40 12 department of elder atfairs. The department shall review the 40 13 duties and program for a similar housing specialist position	
40 14 in the state of Oregon.	
•	
40 15 3. As a condition, qualification, and limitation of the	Requires the DHS to fill three FTE positions for the
40 16 funds appropriated in this section, three full-time equivalent	purpose of developing policies relating to Medicaid
40 17 positions shall be filled by staff assigned to the bureau of 40 18 medical assistance to develop policies to improve medical	cost containment.
40 19 assistance cost containment and increase the amount of federal	
40 20 reimbursement to the state. Other duties shall include but	
40 21 are not limited to improving oversight of health care,	
40 22 implementation of nursing home reform, reducing	
40 23 overutilization of health care services by specific	
40 24 individuals, reducing usage of services identified as high	
40 25 variation procedures, and developing proposals to seek federal	
40 26 reimbursement for services currently available but not 40 27 reimbursed in the state, including hospice services.	
To 27 Tomburson in the state, morading hospice services.	
40 28 4. As a condition, qualification, and limitation of the	Requires he DHS to coo dina e efforts with the DED
40 29 funds appropriated in this section, if a state institution	to establish new jobs in a community which has
40 30 administered by the department is to be closed or reduced in	experienced a reduction in a state iristitution.

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PG LN Senate File 541	Explanation
40 31 size, prior to the closing or reduction the department shall 40 32 initiate and coordilate efforts in cooperation with the 40 33 department of economic development to develop new jobs in the 40 34 area in which the state institution is located	
40 35 5. Of the funds appropriated in this section, \$50,000 is 41 1 allocated for the lease-purchase of teleconferencing equipment 41 2 and as a conditiori, qualification, and limitation of the funds 41 3 appropriated in this section, the funds allocated by this 41 4 subsection shall only be used for the purpose stated in this 41 5 subsectioii, shall revert to the general fuild if not used for 41 6 the purpose stated, arid shall riot be subject to transfer for 41 7 any other purpose. If additional funds are needed for the 41 8 lease-purchase of teleconterencing equipment, the department 41 9 may use other funds appropriated in this section.	Allocates funds to lease-purchase teleconferencing equipment. Requires that the funds be used exclusively for that purpose, arid requires that these funds revert to the General Fund, if riot utilized.
 41 10 6. Of the furids appropriated in this section, \$25,000 is 41 11 allocated for salary and support of an additional full-time 41 12 equivalent position assigned to the department of public 41 13 safety to process criminal history background checks for 41 service providers related to the department of human services. 	Allocates funds for an additional position assigned to the Department of Public Safety to process criminal history background checks for social service providers.
41 15 Sec. 26. VOLUNTEERS. There is appropriated from the 41 16 general fund of the state to the department of human services 41 17 for the fiscal year beginning July 1, 1989, and ending June 41 18 30, 1990, the following amount, or so much thereof as is 41 19 necessary, to be used for the purposes designated: 41 20 For development and coordination of volunteer services: 41 21	General Fund appropriation for the development and coordination of volunteer services.
41 22 Sec. 27. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY 41 23 ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED UNDER THE 41 24 DEPARTMENT OF HUMAN SERVICES. 41 25 1. For the fiscal year beginning July 1, 1989, the 41 26 following providers shall have their medical assistance 41 27 reimbursement rates increased by two and twenty-five 41 28 hundredths percent over the rates in effect on June 30, 1985: 41 29 optometrists, opticians, physicians, pharmacists, podiatrists, 41 30 dentists, chiropractors, physical therapists, certified nurse 41 31 midwives, ambulance services, independent laboratories, area 41 32 education agencies, clinics, audiologists, rehabilitation 41 33 agencies, community mental health centers, family planning 41 34 clinics, psychologists, screening centers, hearing aid	Establishes the reimbursement rates for medical providers. DETAIL: Requires providers to receive a 2.25% increase in reimbursement rates, rnedical products to receive an 8% increase, office visits to receive a 4% increase, and Materiial and Child Health Centers to receive the maximum reimbursement rate allowed under Medicaid.

PG LN	Senate File 541	Explanation
42 1 42 2 42 3 42 4 42 5 42 6 42 7 42 8 42 9	dealer!;, orthopedic shoe dealers, ambulatory surgery centers, and genetic counseling clinics. However, the material costs of drugs, optornetric prodircts, and durable medical products and supplies which are reimbursed at the acquisition cost shall not be limited to an increase of two and twenty-five hundredths percent. Maternal health centers shall be reimbursed at the maximum rate permitted urider the medical assistance program. However, reimbursement rates for office visits for all medical assistance providers and for all obstetric services shall be increased by four percent over the rates in effect on June 30, 1989	
	a. Reimbursement rates to hospitals and skilled nursing facilities shall be increased by two and twenty-five hundredths percent over the rates in effect on June 30, 1989	Requires hospitals and skilled nursing facilities to receive a 2.25% increase
	b. Reimbursernent rates for rural health clinics shall be increased in accordance with increases under the federal Medicare program.	Requires rural health clinics to be reimbursed at the rate established under the federal Medicare Program.
	c. Home health agencies certified for the medical assistance program shall be reimbursed for their current federal Medicare audited costs.	Requires home health agencies for the Medical Assistance Prograrri to be reimbursed at their current audited costs.
42 22 42 23 42 24	d. For the fiscal year beginning July 1, 1989, the basis for establishing the maximum medical assistance reimbursement rate for intermediate care facilities shall be the seventy-fourth percentile of all facility per diem rates as calculated from the June 30, 1989, unaudited compilation of cost and statistical data.	Requires intermediate care facilities to be reimbursed at the 74th percentile.
42 28 42 29 42 30 42 31 42 32	2 For the fiscal year beginning July 1, 1989, the rnaximum cost reimbursement rate for residential care facilities reimbursed by the department shall be \$1851. The flat reimbursement rate for facilities electing not to file cost reports shall be \$1323. For the fiscal year beginning July 1, 1989, the maximum reimbursement rate for providers reimbursed under the in-home health-related care program shall be increased by four percent.	Establishes the maximum per diem rate for Residential Care Facilities (RCF's) at \$18.51 Requires the rate for facilities not filing cost reports to be \$13.23
	3. For services provided by social service providers reimbursed by the department between July 1, 1989, and June 30, 1990, rates shall be increased automatically by four	Requi es social services providers to receive a 4% reimbursemerit increase for FY 1990.

PG LN Senate File 541	Explanation
2 percent over the unreduced rates in effect on June 30, 1989, 3 except for family foster care provider rates which shall be 4 increased by an average of four percent. Rates for foster 5 group care and shelter care services shall not exceed \$70.86 6 per day. The reimbursement rate increase for providers whose 7 cost reimbursement is below the maximum rate on July 1, 1989, 8 shall be the maximum increase provided to providers whose cost 9 reimbursement is at the maximum rate on July 1, 1989. This 10 automatic increase is intended to be an exception to policy 11 for the fiscal year beginning July 1, 1989, and endiily Julie 12 30, 1990, and is not intended to eliminate regular submission 13 of cost reports.	DETAIL: These providers include foster family, foster group, protective child care, day care, family centered services, subsidized adoptions, and providers funded through the Social Services Block Grant.
43 14 4. For providers reimbursed under subsectioii 3 of this 43 15 section, reimbursement rate increases may be applied to the 43 16 maximum reimbursement rate a program has received in any of 43 17 the last five fiscal years, provided that if the program 43 18 utilizes a reiinburseirierit rate tor a year other than the fiscal 43 19 year beginning July 1, 1988, the program can justify to the 43 20 department that the costs associated with that reimbursement 43 21 rate pertain to the fiscal year beyinning July 1, 1989.	Establishes that the retmbursement rate for social service providers including residential care facilities to be based on any rate received in the last five years
43 22 Sec. 28. ASSISTANCE TO GAMBLERS. The department shall use 43 23 funds deposited in the gamblers assistance fund established in 43 24 section 99E.10 only for programs to assist garnblers. Any 43 25 unspent funds shall remain in the fund arid shall not be 43 26 transferred or reverted to the general fund of the state. 43 27 The department shall use gamblers assislarice fund moneys 43 28 for three full-time equivalent positions to support this 43 29 program.	Requires the DHS to use the funds deposited in the Gambler's Assistance Fund only for proyrarns to assist gamblers. Requires ttie Department to fund 3 FTE positions.
43 30 Sec. 29. WAIVER EXPENSE REPORTED. The department of human 43 31 services shall report to the chairpersons and ranking members 43 32 of the legislative fiscal committee, the members of the joint 43 33 appropriations subcommittee on human services, and the 43 34 legislative fiscal bureau regarding the amount of 43 35 administrative costs relating to each waiver application 44 1 submitted to the tederal government during the fiscal year 44 2 beginning July 1, 1989. The reports shall be submitted in 44 3 1990 on January 1, March 1, arid June 1.	Requires the DHS to report to the Legislative Fiscal Committee, Human Services Appropriations Subcommittee, and the LFB on the adininistrative costs associated with each waiver submitted to the federal government during FY 1990.
44 4 Sec 30 RULES The department of human services may 293 44 5 adopt administrative rules under Section 17A4, subsection 2.	Permits the DHS to adopt emergency rules for those sections which are implemented soon after the

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PG LN Senate File 541	Explanation
44 6 and section 17A.5, subsection 2, paragraph b, to implement 44 7 the sections of this Act enumerated in this section. Rules 44 8 adopted pursuant to sections 1, 2, 4, 6, 7, 8, 11, 12, 13, 14, 44 9 15, 16, 17, 19, 23, and 27 of this Act shall become effective 44 10 immediately upon filing, unless a later effective date is 44 11 specified in the rules. The rules shall also be published as 44 12 notice of intended action as provided in section 17A.4.	effective date of this Act, and requires that the rules be published as a notice of iritended action.
44 13 Sec. 31. FEDERAL RECEIPTS. All federal grants to and the 44 14 federal receipts of the department of human services are 44 15 appropriated for the purposes set forth in the federal grants 44 16 or receipts. The veterans per diem payable for veterans at 44 17 the veterans home arid funds received under Title XIX of the 44 18 federal Social Security Act by the state mental health 45 19 institutes arid state hospital-schools shall be deposited in 46 20 the general fund of the state.	Permits the DHS to spend all federal grants and federal receipts for the purposes set forth in the grants or receipts. States that the per diem paid for veterans at the Marshalltown Veterans Home and funds received under Litle XIX by the state mental health institutes arid state hospital schools shall be deposited in the General Fund.
44 21 Sec. 32. FULL-TIME EQUIVALENT LIMIT NOTIFICATION. The 44 22 lowa veterans home, the state mental health institutes, and 44 23 the state hospital-schools may exceed the specified number of 44 24 full-time equivalent positions if the additional positions are 45 specifically related to licensing, certification, or 46 accreditation standards or citations. The department shall 47 notify the co-chairpersons and ranking members of the joint 48 hurnan services appropriations subcommittee of the 49 appropriations committees of the house and senate and the 40 legislative fiscal bureau if the specified number is exceeded 41 The notification shall include an estimate of the number of 42 full-time equivalent positions added and the fiscal effect of 43 the addition.	Perinits the Veterans Home, the Mental Health Institutes and the State Hospital Schools to exceed tie FTE position limit, if the additional positioris are related to licensing, certification, accreditation standards, or citations Requires the DHS to notify the Chairpersons arid Ranking Members of the Joint Human Services Appropriations Subcoinmittee, and the LFB if the limit is exceeded.
44 34 Sec. 33. Notwithstanding 1988 lowa Acts, chapter 1276, 44 35 section 8, subsectiori 2, the lowa juvenile home is not 45 1 required to establish a diagnostic program and short-term 45 2 high-impact program for adjudicated female delinquents and 45 3 adjudicated child in need of assistance boys and girls 45 4 residing at the state juvenile home until the juvenile home is 45 5 able to reduce the juvenile home's population to seventy-two, 46 4 which will provide a living unit for the evaluation program.	CODE: Permits the DHS to not establish a diagnostic program and Short-Term High Impact Program for residents of the State Juvenile Home at Toledo until the institution is able to reduce the population to 72. This population will free up space needed to establish the unit.
7 Sec. 34. NURSING HOME REFORM REQUIREMENTS. The department 8 of hurnan services with the assistance of the department of 9 inspections arid appeals shall submit to the fiscal committee	Requires the Department of Human Services to submit to the Fiscal Committee of the Legislative Council arid the members of the Joint Human Services

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Senate File 541

Appropriations Subcommittee the proposed rules for the implementation of the federally mandated Nursing Home Reform Act.

Explanation

45 10 of the legislative council and to the members of the joint 45 11 appropriations subcommittee on human services on or before 45 12 September 1, 1989, proposed administrative rules for 45 13 compliance witti federal standards for nursing facilities 45 14 pursuant to the federal Onnibus Budget Reconciliation Act of 45 15 1987. If a standard in a rule proposed by the department of 45 16 human services or the department of inspections and appeals 45 17 exceeds a federal standard under the federal Omnibus Budget 45 18 Reconciliation Act of 1987 for nursing facilities or the 45 19 corresponding regulation adopted by the federal health care 45 20 financing administration, the department of human services or 45 21 the department of inspections and appeals shall provide the 45 22 rationale for exceeding the federal standard or the 45 23 corresponding regulation. When subnitted, the proposed 45 24 administrative rules shall be accompanied by a detailed 45 25 analysis prepared by the departineiit of human services of the 45 26 cost to implement each standard including an estimate of the 45 27 additional cost of a standard which exceeds a federal standard

45 29 Sec. 35. STAFFING STUDY REQUESTED. The legislative 45 30 council is requested to establish an interim study committee 45 31 to assess staffing of the nine state institutions operated by 45 32 the department of human services. The study committee shall 45 33 develop specific recommendations regarding staffing patterns 45 34 and personnel practices at each of the state institutions for 45 35 action by the general assembly and the department of human 46 1 services.

45 28 or the corresponding regulation for nursing facilities.

1. In appointing the membership of the study committee, 3 the legislative council shall consider appointing experts in 4 private sector management and staffing analysis, 5 representatives of large private service providers, hospital 6 administrators, and employees of state institutions operated

7 by the department of human services. 2. The study Committee shall review proposals developed by 9 interested parties, including the staffing study of the 46 10 American federation of state, county, and municipal employees

46 11 union presented to the human services appropriations

46 12 subcommittee during the 1089 session. The study committee

46 13 shall interview staff at all levels of the various

46 14 institutions, including members of the American federation of

46 15 state, county, and municipal employees and lowa united

46 16 professionals unions, department of human services central

Requests the Legislative Council to establish an interim study committee to assess staffing at the nine institutions operated by the DHS. Requires the study committee to develop specitic recommendations regarding staffing patterns and personnel practices at each institution. Criteria for the Legislative Council to use in appointing the merrtbers of the committee are specified, as is the topics the committee is to address. Directs the Legislative Council to authorize a inaxiniunt of \$25,000 to be used to retain private consulting services to assist the committee. Requires the LFB to provide primary staff support to the Corninittee.

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PG LN	Senate File 541	Explanation
46 17	office staff, and erriployees of the department of management	
	and the department of personnel.	
	3. It is the intent of the general assembly that the	
	legislative council authorize not more than twenty-five	
	thousand dollars to be used to retairi private consulting	
	services to assist the study committee. The legislative	
	fiscal bureau shall provide primary staff support to the study	
46 24	committee.	
46 25 46 26	Sec. 36. APPLICABILITY. Section 23, subsection 3, of this Act is retroactively applicable to April 1, 1989.	Provides that Section 23(3), relating to payment of any federally disallowed costs for Enhanced Services, is retroactive to April, 1989.
46 29 46 30	Sec. 37. EFFECTIVE DATE. Section 23, subsection 1, and section 33 of this Act, being deerned of immediate importance, take effect upon enactment. SF 541 jp/cc/26	Provides that Section 23(1), relating to the authorization of the Enhanced MH/MR/DD Services Committee, is effective upon enactment.

HOUSE FILE 772

NEW PROGRAMS, SERVICES OR ACTIVITIES

MAJOR INCREASES, DECREASES OR TRANSFERS OF EXISTING PROGRAMS

DEPARTMENT OF JUSTICE:

- * Adds \$100,000 to the Attorney General's Office for increased investigations of environmental crimes. (Page 1, Line 1)
- * Adds \$15,000 to the Prosecuting Attorney Training Program, for the preparation of a domestic abuse manual and updating of the desk **manual** for prosecutors. (Page 1, Line 17)

DEPARTMENT OF CORRECTIONS:

- * Adds \$2,000,000 for capital projects at the correctional institutions. (Page 10, Line 8)
- * Adds the following Community Based Corrections Projects at a total cost of \$1,150,000: Education Programs, Job Training and Development, Alternative Sentencing for parole and probation violators, and an Offender Reorientation Program. (Page 10, Line 16 through Page 11, Line 34)

JUDICIAL DEPARTMENT:

- * Adds \$384,076 to the Judicial Department to fund a District Associate Judge in Johnson County, two Magistrate/District Associate Judge Conversions in Districts 8 and 3B, two Court Reporters, two Juvenile Court Officers, two part-time Juvenile Court Specialists. (Page 18, Line 22)
- * Adds three new positions to the Judicial Department a Personnel Management Specialist, a Screening Attorney, and an Internal Auditor. (Page 18, Line 22)
- * Adds \$20,000 to the Judicial Department for a Mandatory Mediation Pilot Project. (Page 20, Line 23)

DEPARTMENT OF JUSTICE.

- * Transfers \$240,000 for victim programs from the Department of Human Services, and transfers the Victim Reparation Program from the Department of Public Safety to the Attorney General's Office, all contingent upon the enactment of H.F. 700. (Page 1, Line 1; Page 2, Line 21)
- * Transfers eight FTE positions from the Utilities Board to the Consumer Advocate's Office; adds three FTE positions due to the functional separation of the Utilities Board and the Consumer Advocate's Office; and, adds funds for office automation. (Page 3, Line 2)

HOUSE FILE 772

* Adds \$140,000 to the Farmers Legal Assistance Program. (Page 2, Line 19)

PAROLE BOARD:

* Adds \$76,440 and one FTE position to the Parole Board for office automation and cross-training of administrative staff. (Page 3, Line 32)

DEPARTMENT OF CORRECTIONS:

- * Adds \$140,000 and three FTE positions to the Central Office of the Department of Corrections for improving, and implementing the improvements to, the Community Based Corrections Risk/Needs Classification Model. (Page 8, Line 21)
- * Adds \$250,000 for design costs, and \$1,100,000 for financial arrangements, associated with additional correctional beds. (Page 11, Line 35 through Page 12, Line 6)
- Adds a total of **490** correctional beds at the following locations: 100 minimum security at Newton, 120 medium security at Oakdale, **45** Community Based beds in Cedar Rapids, 36 Community Corrections beds with the Department determining the locations (oversight is provided by the Corrections Task Force Interim Committee), 85 minimum security beds at Farm **111** (Ft. Madison), 35 minimum security beds at the Luster Heights Camp, **44** Community Based beds in Waterloo and 25 Community Based beds in Sioux City. (Page 12, Line 7 through Page 12, Line **33**; Page 16, Line 28 through Page 17, Line 6)
- * Adds one-half year **d** funding for costs associated with the additional beds at Farm III. (Page 17, Line 6)
- * Adds full year funding for costs associated with the additional beds in Sioux City. (Page 16, Line 28)
- * Institutions: Annualizes 19 correctional officer and two counselor positions added in the FY 1989 supplemental appropriations bill (S.F. 363); adds 22 correctional officers and 1.5 religious counselors; and, adds \$1,557,292 for support budget increases due **to** additional inmates within the system. (Page **4**, Line 31 through Page 7, Line 28)
- * Community Based Corrections: Adds \$323,212 for support budget increases, converts the FY 1989 Iowa Plan Fund appropriation (\$300,284) to the General Fund, adds the following programs to Community Based Corrections at a total cost of \$404,994: Job Development, Sex Offender Treatment, Intensive Supervision, and electronic monitoring. Adds \$44,668 for treatment costs due to the increased number of clients in the OWI Program. (Page 12, Line 35 through Page 15, Line 33)

HOUSE FILE 772

SIGNIFICANT CHANGES TO THE CODE OF IOWA

JUDICIAL DEPARTMENT:

- * Subtracts \$160,621 from Child Support Operations in the Judicial Department. (Page 19, Line 22)
- * Subtracts \$15,000 from the Juvenile Restitution Program **to** fund the Mandatory Mediation Pilot Project in the Judicial Department. (Page 19, Line 16)
- * Adds \$71,497 to expand the Court Appointed Special Advocate (CASA) Program. (Page 18, Line 22)

CRIMINAL CODE:

- * Adds the prohibition of certain ex-felons from receiving, transporting, or possessing firearms. (Page 22, Line 22)
- Makes various changes in the Criminal Code relating to the provisions of confinement of parole and probation violators. (Page 22, Line 29 through Page 23, Line 25; Page 24, Line 17 through Page 27, Line 27)

PAROLE BOARD:

• Permits the Parole Board to consider, as an alternative to revocation, placing the violator of parole in the Newton Correctional Facility. (Page 25, Line 29)

DEPARTMENT OF CORRECTIONS:

- * Requires the Department of Corrections and the Judicial Districts' Departments of Correctional Services to comply with local ordinances and building regulations in the operation of buildings. (Page 22, Line 14)
- * Requires that those inmates convicted of Operating While Intoxicated (OWI) offenses, who are diverted from classification at the Oakdale Correctional Facility, will not receive gate money, or clothing and travel allowances. (Page 23, Line 26)

JUDICIAL DEPARTMENT:

* Requires the Supreme Court to submit its budget estimates based upon 100% funding for the current fiscal year, to use the same line item definitions of expenditures as used currently, and to prioritize its remaining budget requests by program. (Page 21, Line 25)

HOUSE FILE 772

EXECUTIVE SUMMARY JUSTICE SYSTEM APPROPRIATIONS BILL

STUDIES AND INTENT LANGUAGE

DEPARTMENT OF CORRECTIONS:

- * Requires the Department of Corrections to establish a pilot project in the Thud District, which would divert offenders convicted of Operating While Intoxicated, from classification at the Oakdale Correctional Facility. (Page 17, Line 18)
- * Permits the additional correctional officers to be used for any increased activity of the Inmate Work Detail Program. (Page 4, Line 31 through Page 7, Line 28)
- * Requires the Department of Corrections to hire a consultant to aid in improving the Community Based Corrections Risk Needs Classification Model, **to** train and oversee the Districts' use of the improved Model, and to promulgate rules for implementation of the revised model. Permits the Department to override the Districts' classification of clients. (Page 8, Line 31)
- Requires the Department of Corrections, the eight Judicial District Departments of Correctional Services, Board of Parole, and Judicial Department to coordinate, interface and share their automated data systems. (Page 21, Line 14)
- * Directs the Corrections System Review Task Force to request the consultants **to** evaluate the effects of this Act **on** the State's Corrections System. (Page 18, Line 2)
- Permits the Parole Board and the Department of Corrections to review and implement recommendations of the consultants employed by the Corrections System Review Tesk. Force. Requires the Parole Board to report to the Justice System Appropriations Subcommittee its implementation, or failure to implement, such recommendations. (Page 4, Line 19)

JUDICIAL DEPARTMENT:

- * Directs the Judicial Department to fund the automation of Child Support Operations from the \$3.4 million appropriated to the Department in S.F. 363 for implementation of the computer system; requires the Department to report to the General Assembly by January 1, 1990 the cost estimate to complete automation of Child Support Operations by July 1, 1990; and requires the Department to request a supplemental appropriation, if necessary to complete Child Support automation. (Page 20, Line 8)
- * Requires the Judicial Department to transfer any outstanding claims for Adult and Juvenile Indigent Defense on or after June 30, 1989 to the Department of Inspections and Appeals. (Page 20, Line 34)

HOUSE FILE 772

EXECUTIVE SUMMARY JUSTICE SYSTEM APPROPRIATIONS BILL

GOVERNOR'S VETOES

DEPARTMENT OF CORRECTIONS:

- * The Governor vetoed an education pilot project to implement the Computer Training System for Community-Based Correctional Program clients in the First and Fifth Judicial Districts. The Governor prefers to await the recommendations from a current study of the educational delivery system for inmates before approving a new pilot project, and prefers to implement such an educational plan statewide as opposed to establishing the project in two Districts. The cost of this program was \$450,000. (Page 10, Line 22)
- The Governor vetoed \$200,000 from the Job Training and Development Grant Programs appropriation because these funds are limited to two Community Based Corrections Districts (\$120,000) for contractual services in the Eighth Judicial District and \$80,000 for contractual services in the Seventh Judicial District). (Page 11, Line 8)
- * The Governor vetoed \$200,000 from the Alternative Sentencing Project in the Third Judicial District. The rationale for this veto is that the change in sentencing policy would facilitate the placement of Class C or D felons in less secure community or local jail settings, thus creating inconsistent sentencing policies throughout Iowa's eight Judicial Districts. (Page 11, Line 25)
- * The Governor removed the "minimum security" classification of beds from the total capacity designated at the Luster Heights Facility and the Newton Facility, due **to** a need for more secure **beds.** (Page 12, Line 7 and Line 31)
- * The Governor vetoed the pilot project for the diversion of Operating While Intoxicated (OWI) Offenders. The Governor stated that such offenders need medical evaluation and treatment prior to being released on hisher own recognizance. (Page 17, Line 18)
- * The Governor vetoed Sections 22 28, which created alternative sentencing procedures for parole and probation violators. The decision to veto these Sections is based upon the possibility such **a** deviation in policy is not accompanied or supported by a thorough policy and legal study. (Page 22, Line 29)

HOUSE FILE 772

JUDICIAL DEPARTMENT:

* The Governor vetoed language requiring the Department **to** automate Child Support Operations via their already established Computer System. The Governor stated that the Judicial Department should assume Child Support Operations by using the current computer system being used by the Department of Human Services. To do otherwise, the Governor states, could jeopardize federal fund resources and therefore would be costly to the State. (Page 20, Line 8)

House File 772

House File 772 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
4-		4.4	N 1 (1 ()	C All	0144. 5
17	18	11	Nwthstnd	Sec All	OWI Program
19	18	14.2	Nwthstnd	Sec 232A	Juv. Vict. Restitution
19	25	14.4	Nwt hst nd	Sec 602 6401	Magistrate Apportionment
21	25	19	Amends	Sec 602 1301(2)(a)	Judiciary's Bdgt. Request
22	14	20	Adds	Sec 905 13	Corrections' Buildings
22	22	21	Adds	Sec 248A.7	Citizenship Restoration
22	29	22	Amends	Sec 356 15	County Jail Reimbursement
23	12	23	Amends	Sec 9051(2)	CBC Programs
23	26	24	Amends	Sec 906.9	OWI Diversion
24	17	25	Adds	Sec 906 18	Parole/Probation ViolJails
24	31	26	Adds	Sec 908.9(2)	Parole Violators-Jails/Newton
26	9	27	Adds	Sec 908.9A	Parole/Probation ViolJails
26	14	28	Amends	Sec 908 11	Probation Violators- Jails

PG LN House File 772	Explanation
1 1 Section 1. There is appropriated from the general fund of	General Fund appropriation to the Office of the
1 2 the state to the department of justice for the fiscal year	Attorney General.
 1 3 beginning July 1, 1989, and ending June 30, 1990, the 1 4 following amounts, or so much thereof as is necessary, to be 	DETAIL: Reflects the following changes from FY 1989:
1 5 used for the purposes designated:	
1 6 1. For the general office of attorney general for 1 7 salaries, support, maintenance, miscellaneous purposes, and 1 8 for not more than the following full-time equivalent 1 9 positions: 1 10	 Transfers \$70,117 and 1.5 FTE positions into General Office for providing legal assistance to the Department of Economic Development and other departments. These funds were appropriated separately to the Office for FY 1989. Adds \$25,000 and one paralegal position to assist the Tort Claims Division in investigative duties arid trial preparation. Authorizes five FTE positions for securities enforcement, student loan collections, welfare fraud and narcotics control. These positions are funded from Other Funds. Adds \$100,000 and one FTE position for criminal investigations of environmental crimes. Transfers \$240,000 from the Department of Human Services to the Attorney General's Office for victim programs, contingent upon the enactment of H.F. 700. H.F. 700 combines various victim programs within the Attorney General's Office.
 1 12 2. Prosecuting attorney training program for salaries, 1 13 support, maintenance, miscellaneous purposes, and for not more 	General fund appropriation to the Prosecuting Attorney Training Program.
1 14 than the following full-time equivalent positions:	, , ,
1 15 \$ 94,996 1 16 FTEs 2.0	DETAIL: Adds \$3.000 to the FY 1989 funding level to otfset the loss of funds from the County Attorneys Association.
1 17 3. Preparation of a new domestic abuse manual and updating1 18 of the desk manual for prosecutors:	General Fund appropriation to the Prosecuting Attorney Training Program, for the preparation of a
1 19 \$ 15,000	new domestic abuse manual and for updating the desk manual for prosecutors. These items were not funded in FY 1989.
1 20 4. Prosecuting intern program; however, counties parti- 1 21 cipating in the prosecuting intern program shall match funds 1 22 appropriated by this subsection:	General Fund appropriation to the Prosecuting Intern Program. Requires those counties participating in the Program to match the appropriated funds.

PG LN	House File 772			Explanation
1 23 .	\$	44,955		DETAIL: Maintains the FY 1989 funding level.
1 26 th 1 27 1, 1 28 \$9 1 29 la 1 30 ap 1 31 by 1 32 to 1 33 or 1 34 ur 1 35 av	5. In addition to the funds appropriated under subthere is appropriated from the general fund of the department of justice for the fiscal year beginning 1989, and ending June 30, 1990, an amount not exposed to be used for the enforcement of the loward wounder chapter 553. The expenditure of the funds oppropriated under this subsection is contingent upon the general fund of the state of an amount at least either the expenditures from damages awarded to a political subdivision of the state by a civil judgment chapter 553, if the judgment authorizes the us ward for enforcement purposes or costs or attorney warded the state in state or federal antitrust actions	state to g July ceeding competition in receipt st equal the state nent e of the vs fees		Contingent appropriation for the enforcement of the lowa Competition Law. This appropriation is contingent upon the receipt of damages due to anti-trust lawsuits.
2 4 th 2 5 1, 2 6 \$5 2 7 fra 2 8 of 2 9 ur 2 10 le 2 11 st 2 12 co 2 13 th 2 14 N 2 15 fis	6. In addition to funds appropriated under subsective is appropriated from the general fund of the state department of justice for the fiscal year beginning 1989, and ending June 30, 1990, an amount not expected and for enforcement of section 714.16. The expected and for enforcement of section 714.16. The expected the funds appropriated under this subsection is concerned by the general fund of the state of an appropriate of the state of the state of appropriate of the st	ate to g July ceeding onsumer penditure ontingent amount at ed to the the use of		Contingent appropriation for consumer education to combat consumer fraud. This appropriation is contingent upon the receipt of damages due to consumer fraud lawsuits.
2 17 2 18 .	7. For the farm mediation service program: \$	200,000		General Fund appropriation for the Farmers Mediation Program.
				DETAIL: Maintains the FY 1989 funding level.
2 19 2 20	8. For the legal assistance for farmers program: \$	200,000		General Fund appropriation for the Farmers Legal Assistance Program
			305	DETAIL: Adds \$140,000 to the FY 1989 funding level.

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Explanation

2 21 9. The balance of the fund created under section 321J.17 2 22 may be used to provide salary and support of not more than 2 23 10.5 FTE positions, of which 4.5 FTE positions shall be 2 24 utilized in the department of public safety for the operation 2 25 and administration of the missing persons clearinghouse and 2 26 domestic abuse registry, arid to provide maintenance for the 2 27 victim compensation functions of the department of justice. The department of justice shall reimburse the department of 2 29 public safety, from amounts deposited in the fund created 2 30 under section 321J.17, in an amount of not more than \$167.028. 2 31 for the operation and administration of the missing persons 2 32 clearinghouse and domestic abuse registry. The enactment of this subsection and the appropriation of 2 34 \$240,000 of the total amount appropriated in subsection 1, are 2 35 contingent upon the enactment of 1989 lowa Acts, House File 3 1 700.

Transfers the Victim Reparation Program from the Department of Public Safety to the Attorney General's Office, contingent upon the enactment of H.F. 700. Requires the Attorney General's Office to reimburse the Department of Public Safety for expenses related to the Domestic Abuse Registry arid the Missing Persons Clearinghouse.

Utilities Trust Fund appropriation for the Office of the Consumer Advocate.

DETAIL: Reflects the following changes from FY 1989:

- Includes a transfer of eight FTE positions from the Utilities Board, and an additional three FTE positions needed due to the functional separation of the Utilities Board and the Office of the Consumer Advocate.
- 2. Adds \$4,000 for office automation.

Permits the Consumer Advocate's Office to receive additional funds, if expenditures exceed the appropriation due to investigations. The additional funds would be generated from those utility companies being investigated.

3 13 funds, including funds for outside consultants, if those
3 14 additional expenditures are actual expenses which exceed the
3 15 funds budgeted for utilities investigations and directly
3 16 result from investigations of utilities. Before the office
3 17 expends or encumbers an amount in excess of the funds budgeted
3 18 for investigations, the director of the department of
3 19 management shall approve the expenditure or encumbrance.
3 20 Before approval is given, the director of the department of
3 21 management shall determine that the investigation expenses
3 22 exceed the funds budgeted by the general assembly to the
3 23 office of consumer advocate arid that the office does not have

The office of consumer advocate may expend additional

PG LN House File 772 **Explanation** 3 24 other funds from which investigation 'expenses can be paid. 3 25 Upon approval of the director of the department of management, 3 26 the office may expend and encumber funds for excess 3 27 investigation expenses. The amounts necessary to fund the 3 28 excess investigation expenses shall be collected from those 3 29 utilities being investigated which caused the excess 3 30 expenditures, arid the collections shall be treated as 3 31 repayment receipts as defined in section 8.2, subsection 5. Sec. 3. There is appropriated from the general fund of the General Fund appropriation to the Board of Parole. 3 33 state to the board of parole for the fiscal year beginning 3 34 July 1, 1989, and ending June 30, 1990, the following amount, DETAIL: Reflects the following changes from FY 1989: 3 35 or so much thereof as is necessary, to be used for the 1 purposes designated: 1. Adds \$52,940 to create an electronic docket, and For salaries, support, maintenance, miscellaneous purposes, to automate the Risk Assessment Model. 3 and for not more than the following full-time equivalent 2. Adds \$23,500 for a statistical research analyst 4 positions: position. 5 752,285 6 FTEs 19.0 As a condition, limitation, and qualification of this Requires the Board to create an electronic docket and 8 appropriation the board of parole shall create an automated to automate the Risk Assessment Model. Requires the 9 docket and shall also automate the board's risk assessment Board to employ an additional statistical research analyst to aid in applying the Risk Assessment Model. 4 10 model. Requires the Board to begin cross-training 4 11 As an additional condition, limitation, and qualification 4 12 of the appropriation the board of parole shall employ an administrative staff. 4 13 additional statistical research analyst to assist with the 4 14 application of the risk assessment model in the parole 4 15 decision-making process. The board of parole shall also 4 16 require the board's administrative staff to begin cross-4 17 trairiiny of the statf to assure that each individual on that 4 18 staff is familiar with all tasks performed by the staff. It is the intent of the general assembly that the Directs the Parole Board and the Department of 4 20 department of corrections and the board of parole shall Corrections to review and implement recommendations of the consultants employed by the Corrections System 4 21 review, arid implement as necessary, the findings and Review Task Force, as the recomrileidations relate to 4 22 recommendations contained in the final report prepared by the 4 23 consultant and presented to the corrections system review task the duties of these two agencies. Requires the Board to report to the Justice System Appropriations 4 24 force which was established by 1988 lowa Acts, chapter 1271, 4 25 as they relate to the department of corrections and the board Subcdminittee during the 1990 Legislative Session, regarding implementation, or failure to implement, 4 26 of parole. The board shall report to the justice system 307

4 27 appropriations subcommittee during the 1990 legislative 4 28 session, at the request of the subcornmittee, steps taken to such recominendations.

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4 29 implement any of those recommendations, or the reasons for 4 30 failing to implement such recommendations.	
4 31 Sec. 4. There is appropriated from the general fund of the 4 32 state to the department of corrections for the fiscal year 4 33 beginning July 1, 1989, and ending June 30, 1990, the 4 34 following amounts, or so much thereof as is necessary, to be 4 35 used for the purposes designated: 5 1 1. For the operation of adult correctional institutions, 5 2 to be allocated as follows: 5 3 a. For the operation of the Fort Madison correctional 5 4 facility, including salaries, support, maintenance, 5 5 miscellaneous purposes, and for not more than the following 6 full-time equivalent positions: 5 7	 Genera) Fund appropriation to the Department of Corrections for the Ft. Madison correctional facility. DETAIL: Reflects the following changes from FY 1989: 1. Adds \$170,015 for a support budget increase due to the increased number of inmates within the system. 2. Annualizes two correctional officer positions added in the FY 1989 supplerriental appropriations bill (S.F. 363). 3. Adds \$46,268 for two additional correctional officers.
5 9 As a condition, limitation, and qualification of this 5 10 appropriation, the facility shall employ two hundred ninety- 5 11 four correctional officers. The additional correctional 5 12 officers may be used to provide security for any increased 5 13 activity of the inmate work detail program.	Requires the facility to employ 294 correctional officers. Permits the additional officers to be used for security purposes for any increased activity of the Inmate Work Detail Program.
5 14 b. For the operation of the Anamosa Correctional facility, 5 15 including salaries, support, maintenance, miscellaneous 5 16 purposes, and for not more than the following full-time 5 17 equivalent positions: 5 18	 General Fund appropriation to the Department of Corrections for the Anarnosa correctional facility. DETAIL: Reflects the following changes from FY 1989: 1. Adds \$362,175 for a support budget increase due to the increased number of inmates within the system. 2. Adds \$10,000 for a part-time chaplain of a minority race. 3. Annualizes one counselor and five correctional officer positions added in the FY 1989 supplemental appropriations bill (S.F. 363). 4. Adds \$231,340 for 10 additional correctional officers.

As a condition, limitation, and qualification of this

5 20

Requires the facility to employ 193 correctional

House File 772 PG LN **Explanation** 5 21 appropriation, the facility shall employ one hundred ninetyofficers, a part-time chaplain of a minority race, an additional counselor, and a full-time substance abuse 5 22 three correctional officers aiid a part-time chaplain of a 5 23 minority race, and an additional courrselor. The additional counselor at the Luster Heights Camp. Permits the 5 24 correctional officers may be used to provide security for any additional correctional officers to be used for 5 25 increased activity of the inmate work detail program. security purposes for any increased activity of the Ot the funds appropriated, the department's budget for 5 26 Inmate Work Detail Program. 5 27 Ariarnosa shall include funding for a full-time substance abuse 5 28 counselor for the Luster Heights facility, for the purpose of 5 29 certification of a substance abuse program at that facility. c. For the operation of the Oakdale correctional facility, General Fund appropriation to the Department of 5 31 including salaries, support, maintenance, miscellaneous Corrections for the Oakdale correctional facility. 5 32 purposes, arid for not more than the following full-time 5 33 equivalent positions: DETAIL: Reflects the following changes from FY 1989: 5 34 9.141.174 5 35 246.5 1. Adds \$284,513 for a support budget increase due FTEs to the increased number of inmates within the system. 2. Adds \$46,268 for two additional correctional officers. 3. Annualizes the counselor position added in the FY 1989 supplemental appropriations bill (S.F. 363). Requires the facility to employ 126 correctional As a condition, limitation, and qualification of this officers, and an additional counselor. Permits the 2 appropriation, the facility shall employ one hundred twentyadditional correctional officers to be used for 3 six correctional officers, arid an additional counselor. The security purposes for any increased activity of the 4 additional correctional officers may be used to provide Inmate Work Detail Program. 5 security for any increased activity of the inmate work detail 6 program. General Fund appropriation to the Department of d. For the operation of the Newton Correctional facility, Corrections for the Newton correctional facility. 8 including salaries, support, maintenance, miscellaneous 9 purposes, and for not more than the following full-time DETAIL: Reflects the following changes from FY 1989: 6 10 equivalent positions: 6 11 2,401,032 57.5 1 Adds \$104,366 for a support budget increase due 6 12 FTFs to the increased number of inmates within the svstem

363)

2 Annualizes one correctional officer added in the

FY 1989 supplemental appropriations bill (S F

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\$ 10,118,391

\$ 2.476.622

67.0

259.28

As a condition, limitation, and qualification of this 6 14 appropriation, the facility shall employ twenty correctional 6 15 officers. The additional correctional officers may be used to 6 16 provide security for any increased activity of the inmate work 6 17 detail program. 6 18 e. For the operation of the Mt. Pleasant correctional 6 19 facility, including salaries, support, maintenance, 6 20 miscellaneous purposes, and for not more than the following 6 21 full-time equivalent positions: 6 22

6 23 FTEs

6 24

6 26 correctional officers, and a full-time protestant chaplain to 6 27 provide religious counseling at the Oakdale and Mt. Pleasant 6 28 correctional facilities. The additional correctional officers 6 29 may be used to provide security for any increased activity of 6 30 the inmate work detail program. f. For the operation of the Rockwell City correctional 6 32 facility, including salaries, support, maintenance, 6 33 misc laneous purposes, and for not more than the following 6 34 full-time equivalent positions: 6 35

As a condition, limitation, and qualification of this

6 25 appropriation, the facility shall employ one hundred forty-one

Requires the facility to employ 20 correctional

3. Adds \$23.134 for one additional correctional

officer

officers. Permits the additional correctional officers to be used for security purposes for any increased activity of the Inmate Work Detail Program.

General Fund appropriation to the Department of Corrections for the Mt. Pleasant correctional facility.

DETAIL: Reflects the following changes from FY 1989:

- 1. Adds \$331,784 for a support budget increase due to the increased number of inmates within the system.
- 2. Adds \$32,000 for a Protestant chaplain.
- 3. Annualizes two correctional officer positions added in the FY 1989 supplerriental appropriations bill (S.F. 363).
- 4. Adds \$115.670 for five additional correctional officers.

Requires the facility to employ 141 correctional officers, and a full-time chaplain to provide religious counseling at the Mt. Pteasant and Oakdale facilities. Permits the additional correctional officers to be used for security purposes for any increased activity of the Inmate Work Detail Program

General Fund appropriation to the Department of Corrections for the Rockwell City correctional facility.

DETAIL: Reflects the following changes from FY 1989:

1. Adds \$33,189 for a support budget increase due to the increased number of inmates within the

Explanation

system.

- 2. Annualizes two correctional officer positions added in the FY 1989 supplemental appropriations bill (SF 363).
- Adds \$23,134 for one additional correctional officer.

Requires the facility to employ 39 correctional officers. Permits the additional correctional officers to be used for security purposes **for** any increased activity of the Inmate Work Detail Program.

General Fund appropriation to the Department of Corrections for the Clarinda correctional facility.

DETAIL: Reflects the following changes from FY 1989:

- 1. Adds \$147,050 for a support budget increase due to the increased number of inmates within the system.
- 2. Annualizes two correctional officer positions added in the FY 1989 supplemental appropriations bill (S.F. 363).
- 3. Adds \$23,134 for one additional correctional officer.

Requires the facility to employ 62 correctional officers. Permits the additional correctional officers to be used for security purposes for any increased activity of the Inmate Work Detail Program.

General Fund appropriation to the Department of Corrections for the Mitchellville correctional facility.

DETAIL: Reflects the following changes from FY 1989:

Adds \$144,200 for a support budget increase due to the increased number of inmates within the

7 2 As a condition, limitation, and qualification of this

7 3 appropriation, the facility shall employ thirty-nine

4 correctional officers. The additional correctional officers

7 5 may be used to provide security for any increased activity of

7 6 the inmate work detail program.

7 7 g. For the operation of the Clarinda correctional

8 facility, including salaries, support, maintenance.

7 9 miscellaneous purposes, and for not more than the following

7 10 full-time equivalent positions:

7 13 As a condition, limitation, and qualification of this

7 14 appropriation, the facility shall employ sixty two

7 15 correctional officers. The additional correctional officers

7 16 may be used to provide security for any increased activity of

7 17 the inmate work detail program.

7 18 h. For the operation of the Mitchellville correctional

7 19 facility, including salaries, support, maintenance,

7 20 miscellaneous purposes, and for not more than the following

7 21 full-time equivalent positions:

;

- 7 24 **As** a condition, limitation, and qualification of this
- 7 25 appropriation, the facility shall employ forty-nine
- 7 26 correctional officers. The additional correctional officers
- 7 27 may be used to provide security for any increased activity of
- 7 28 the inmate work detail program.
- 7 29 2. The department of corrections shall provide a report to
- 7 30 the co-chairpersons and ranking members of the justice system
- 7 31 appropriations subcommittee and the legislative fiscal bureau
- 7 32 on or before January 15, 1990, detailing the amount of money
- 7 33 to be pooled by the institutions for educational programs.
- 7 34 which educational institutions will be involved, the amount of
- 7 35 any federal funds received for use with these programs, and
- 8 1 any other pertinent information.
- 8 2 3. If the inmate tort claim fund for inmate claims of less
- 8 3 than fifty dollars is exhausted during the fiscal year,
- 8 4 sufficient funds shall be transferred from the institutional
- 8 5 budgets to pay approved tort claims for the balance of the
- 8 6 fiscal year. The warden or superintendent of each institution
- 8 7 or correctional facility shall designate an employee to
- 8 8 receive, investigate, and recornniend whether to pay any
- 8 9 properly filed inmate tort claim for less than the above
- 8 10 amount. The designee's recommendation shall be approved or
- 8 11 denied by the warden or superintendent and forwarded to the
- 8 12 department of corrections for final approval and payment. The
- 8 13 amounts appropriated to this fund pursuant to 1987 lowa Acts,
- 8 14 chapter 234, section 304. subsection 2, are riot subject to
- 8 15 reversion under section 8.33.
- 8 16 Tort claims denied at the institution shall be forwarded to
- 8 17 the state appeal board for their consideration as if
- 8 18 originally filed with that body. This procedure shall be used
- 8 19 in lieu of chapter 25A for inmate tort claims of less than
- 8 20 fifty dollars.
- 8 21 Sec. 5. There is appropriated from the general fund of the
- 8 22 state to the department of corrections for the fiscal year

system.

2. Annualizes five correctional officer positions added in the FY 1989 supplemental appropriations bill (S.F. 363).

Requires the facility to employ 49 correctional officers. Permits the additional correctional officers to be used for security purposes for any increased activity of the Inmate Work Detail Program.

Requires the Department of Corrections to provide a report to the Co-Chairpersons and Ranking Members of the Justice System Appropriations Subcommittee, and the Legislative Fiscal Bureau, regarding the pooling of State funds for Education Programs at the eight correctional facilities. Requires the report to be provided no later than January 15, 1990.

Requires the Inmate Tort Claim Fund, which pays for tort claims of less than \$50, to carry forward to the end of FY 1990.

General Fund appropriation to the Central Office of the Department of Corrections.

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8 23 beginning July 1, 1989, and ending June 30, 1990, the
8 24 following amounts, or so much thereof as is necessary, to be
8 25 used for the purposes designated:
8 26 1. For general administration, including salaries,
8 27 support, maintenance, miscellaneous purposes, and for not more
8 28 than the following full-time equivalent positions:
8 29 \$\times 1,973,714\$
8 30 FTEs 40.52

8 31 As a condition, limitation, and qualification of this 8 32 appropriation, \$50,000 of the amounts appropriated in this 8 33 subsection shall be used for a contractual agreement with a 8 34 criminal justice research firm to develop valid criteria for 8 35 the purpose of improving the community-based corrections 1 risk/needs assessment classification model. The department 2 shall implement a revised, standardized risk/needs assessment 3 classification model and case management guidelines by March 4 1, 1990. The department shall prornulgate rules for the 5 implementation and monitoring of the risk/needs classification 6 model. The department shall monitor the use of the 7 classification model by the judicial district departments and 8 has the authority to override a district department's decision 9 regarding classification of conirnuriity-bused clients. The 9 10 department shall notify a district department of the reasons 9 11 for the override. The department shall provide three full-9 12 time equivalent positions to provide research and technical 9 13 assistance to the criminal justice research firm during the 9 14 development of the revised community-based corrections 9 15 risk/needs assessment model. These positions shall be 9 16 responsible for providing training services to the districts 9 17 for implementing the revised model and shall monitor the 9 18 districts' implementation and use of the revised model.

9 19 The department of corrections shall report to the

9 20 legislative fiscal bureau on a monthly basis the current

9 21 number of persons placed **on** probation or released on parole

Explanation

DETAIL: Reflects the following changes from FY 1989:

- 1. Adds \$32,932 for reimbursements to the Office of the Attorney General, the State Auditor, and the Departments of Public Safety and General Services.
- 2. Adds \$50,000 for the development of valid criteria to improve the Community Based Corrections' Risk/Needs Assessment Classification Model.
- 3. Adds \$90.000 for three FIE positions to implement the revised Model, and train and monitor the Districts' use of the Model.

Requires the Department to hire a consultant to develop valid criteria for the Community Based Corrections' Risk/Needs Assessment Classification Model. Requires the revised Model to be implemented by March 1, 1990. Requires the Department to provide training to, and oversight of, the Districts' use of the revised Model. Requires the Department to monitor classifications conducted at the District level, and permits the Department to override the Districts' classification, upon notification to the Districts. Requires the Department to promulgate rules for implementation of the revised classification system. Details the duties of the additional three FTE positions.

Requi'res the Department to report the number of persons supervised on the Interstate Probation/Parole Compact, to the Legislative Fiscal Bureau on a

PG LN	House File 772	Explanation
9 23 9 24 9 25	residing within this state and supervised pursuant to the interstate probation and parole compact. It is the intent of the general assembly that the department of human services shall continue to provide for the mailing of vendor warrants for the department of corrections.	monthly basis. Directs the Department of Human Services <i>to</i> provide for mailing the Department of Corrections, vendor warrants.
9 29	2. For reimbursement of counties for temporary confinement of work release and parole violators, as provided in sections 246.908, 901.7, and 906.17:	General Fund appropriation to the Department of Corrections for County Confinement. Continues the current funding level.
	3. For federal prison reimbursement and miscellaneous contracts: \$\text{300,000}\$	General Fund appropriation to the Department of Corrections for the Federal Prisoners Contractual account.
		DETAIL: Maintains the FY 1989 funding level.
9 35	The department of corrections shall use funds appropriated by this subsection to continue to contract for the service of a Muslim imam.	Requires the Department of Corrections to contract for the services of a Muslim imam.
10 3 10 4 10 5 10 6	4. For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions at the correctional training center at Mt. Pleasant: \$ 294,917 FTES 6.22	General Fund appropriation to the Department of Corrections for the Correctional Training Center. DETAIL: Maintains the FY 1989 level of funding
10 9 10 10 10 11 10 12 10 13	Sec. 6. There is appropriated from the general fund of the state to the department of corrections for the fiscal year beginning July 1, 1989, and ending June 30, 1990, the following amount, or so much thereof as is necessary, to be used for the purposes designated: For capital, major maintenance, and security needs at the state's correctional institutions: \$ 2,000,000	General Fund appropriation to the Department of Corrections for capital, rnajor maintenance, and security needs at the correctional facilities. Capital arid major inaintenance projects were funded in the FY 1989 supplemental appropriations bill (S.F. 363).
10 18 10 19 10 20	Sec. 7. There is appropriated from the general fund of the state to the community-based correctional division of the department of corrections for the fiscal year beginning July 1, 1989, and ending June 30, 1990, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:	General Fund appropriation to the Department of Corrections for a new education pilot project in the First and Fifth Community Based Corrections' Districts. The education project shall implement a computer training system for clients. This is the first year of funding this project.

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10	23	1. For an education pilot project to implement the computer training system for cornmunity-based correctional program clients in the first and fifth judicial districts:	VETOED	
		\$ 450,000		
10	26	As a condition, limitation, and qualification of the		
		appropriation made under this subsection, the department of		
		corrections shall determine which computer training system		
		meets the needs of the correctional program clients to the		
		greatest extelit, and shall use such system in the pilot		
		project.		
	32	Upon request by the department of corrections, the		
		department of general services shall provide technical		,
		assistarice related to the evaluation, selection, and use of		
11		computer hardware to be used in the pilot project. Upon request by the department of corrections, the		
11		departriient of education shall provide technical assistance		
11		related to the evaluation, selection, and use of computer		
11		software and other educational material to be used in the		
11	5	pilot project.		
11		and the second s		
11	7	reversion under section 8.33.		
11	8	2. For job training and development grant programs to		
11		award grants under contract to nonprofit organizations for		
		community-based correctional clients:		
		\$ 400,000		
				1
	40	As a sea different Parificular and purelification of the		
	12	, is a sometiment, initiation, and quantitation or the		
11		appropriation under this subsection, \$200,000 shall be used for a client development and job training pilot project,	_	
11		\$120,000 shall be used for contracting for services in the	VETOED	
11		eighth judicial district, and \$80.000 shall be used for		
11		contracting for services in the seventh judicial district.	. 315	
11		Job training grant programs must be designed and administered	d 213	
11	19	so that the programs are not in direct competition with other		

Explanation

VETOED: The Governor vetoed this Section stating a preference to wait until the recommendations from a current study of the educational delivery system for inmates are available. The Governor stated a preference to implement such an educational plan statewide, as opposed to establishing the project in two Districts.

Requires the Department to determine which computer training system best meets the needs of clients, and to use that system in the pilot project. Permits the Department to request assistance from the Departments of General Services arid Education in implementing the project. Funds appropriated for this pilot project are allowed to carry forward to FY 1991.

VETOED: The Governor vetoed the intent language which accompanied the appropriation for the Education Pilot Project.

General Fund appropriation to the Department of Corrections for new **job** training and development grant programs, to be awarded to non-profit organizations. This is the first year of funding these programs.

- 1. Requires \$200,000 to be used for a client development and job training pilot project.
- 2. Requires \$120,000 to be used for a contractual services agreement in the Eighth Community Based Cbrrections District.
- 3. Requires \$80,000 to be used for a contractual services agreement in the Seventh Community Based Corrections District.

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	0 federal Job Training Partnership Act programs in order to be 1 eligible for these grants.		 Requires grant awards to be restricted to programs which are not in direct competition with programs funded through the federal Job Training Partnership Act.
			VETOED: The Governor vetoed \$200,000 in intent language from the Job Training and Development Grant Programs appropriation, because these funds are limited to two Community Based Corrections Districts (\$120,000 for contractual services in the Eighth Judicial District and \$80,000 for contractual services in the Seventh Judicial District).
	2 3. For an offender reorientation project in the fifth 3 judicial district: 4		General Fund appropriation to the Department of Corrections for a new offender reorientation pilot project in the Fifth Community Based Corrections District. This is the first year of funding this program.
11 20 11 2 11 28	5 L 4. For an alternative sentencing project in the third 6 judicial district, to provide judges and the parole board with 7 alternatives to returning parole or probation violators to 8 prison: 9	VETOED	General Fund appropriation to the Department of Corrections for an alternative sentencing project in the Third Community Based Corrections District. The project is designed to provide judges and the Parole Board with alternatives to returning parole and probation violators to prison. This is the first year of funding this project.
	•		VETOED: The Governor vetoed this Subsection stating that the placement of Class C or D felons in less secure community or local jail settings could pose threats to public safety, and would create disparate sentencing policies throughout lowa's eight Judicial Districts.
11 3 11 3	Violators who may be included in the project include class C and class D felons and persons convicted of an 2 aggravated misdemeanor. Alternatives under the project could include, but are not limited to, local jail or community service sentencing.	i	Eligible violators for the alternative sentencing project include Class C and D felons, and aggravated misdemeanants. Alternatives may include local jail or community service sentencing.
113	Service sentending.		VETOED: The Governor vetoed the intent language

House File 772 Explanation PG LN which accompanied the appropriation for the alternative sentencing project. 11 35 5. For costs associated with the design of prison General Fund appropriation to the Department of 12 1 expansion: Corrections for design costs associated with 250.000 constructing additional correctional beds. The Department received \$450,000 from the lowa Plan Fund during FY 1989 for design costs. 12 3 6. To provide for financial arrangements for and to begin General Fund appropriation to the Department of 12 4 construction of a \$8,332,880 expansion in prison capacity in Corrections to provide for financial arrangements for 12 5 the mariner provided in this subsection: construction of additional correctional beds. 12 6 \$ 1.100.000 VETOEN a. Construction of an additional one hundred bed minimum Requires 100 minimum security beds to be constructed 12 7 12 8 security facility at Newton for parole and probation violators at the Newton Correctional Facility for parole and 12 9 of which twenty-five beds are to be specifically used for probation violators. Twenty-five of these beds are to be used for substance abuse treatment programs for 12 10 substance abuse treatment programs for clients of the state 12 11 adult corrections system and twenty-five beds are to be clients of the Adult Correctional System, and 25 beds 12 12 specifically used for work release inmates. are to be used for Work Release inmates. VETOED: The Governor vetoed the words "minimum security," stating that more medium security beds are needed. Requires 120 medium security, dormitory beds to be b. Construction of a one hundred twenty bed medium 12 13 12 14 security dormitory style facility at the Oakdale corrections constructed, and the facility to be upgraded, at the Oakdale Correctional Facility. 12 15 campus along with the upgrading of the kitchen, dining room 12 16 space, and records management at the campus. Requires the Community Based Corrections Residential c. Replacement of the existing thirty community Facility in Cedar Rapids (which currently has 30 12 18 corrections residential bed facility with a new seventy-five beds) to be replaced with a new 75 bed Residential 12 19 community corrections residential bed facility at Cedar Facility. 12 20 Rapids. Requires 36 additional Community Based Corrections' d. The addition of thirty-six additional community 12 21 Residential beds to be constructed with the 12 22 corrections residential beds as determined by the department 317 Department of Corrections determining the 12 23 of corrections. However, these beds shall not be added until location(s). Requires the beds to not be constructed 12 24 the department has notified and provided an explanation for

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12 25 the placement of the beds to the members of the corrections 12 26 system review task force created by the legislative council 12 27 pursuant to 1988 lowa Acts, chapter 1271, section 14.	until the Department has notified, and provided an explanation for the selected site(s) to, the niernbers of the Corrections System Review Task Force.
12 28 e. Renovation of sixty-five and the addition of twenty 12 29 dormitory-style minimum security beds at farm three at the 12 30 Fort Madison correctional facility.	Requires the renovation of 65 minimum security beds, and the construction of an additional 20 minimum security, dormitory beds at the Montrose Farm Unit at Ft. Madison.
12 31 f. For a total designed capacity of seventy-one minimum 12 32 security beds at the Luster Heights facility by renovation of 12 33 eighteen and the addition of seventeen minimum security beds.	Requires the renovation of 18, and the construction of an additional 17, minimum security beds at the Luster Heights Facility.
	VETOED: The Governor vetoed the words "minimum security," stating that more medium security beds are needed.
12 34 Sec. 8. 12 35 1. There is appropriated from the general fund of the 13 1 state to the department of corrections for the fiscal year 13 2 beginning July 1, 1989, and ending June 30, 1990, the 13 3 following amounts, or so much thereof as is necessary, to be 13 4 allocated as follows:	General Fund appropriation to the Department of Corrections for the First Community Based Corrections District. DETAIL: Reflects the following changes from FY 1989:
13 5 a. For the first judicial district department of 13 6 correctional services, the following amount, or so much 13 7 thereof as is necessary: 13 8	 Adds \$46,780 to convert the FY 1989 lowa Plan Fund appropriation to the General Fund. Adds \$56,889 for a support budget increase. Adds \$53,680 for a purchase of service contract to establish a Sex Offender Treatment Program.
The district department shall continue the intensive supervision program established within the district in 1988 13 11 lowa Acts, chapter 1271, section 6, subsection 1, paragraph 13 12 a, and as a condition, limitation, and qualification of this 13 appropriatioii \$53,680 shall be used for a sex offender 13 14 treatment program to be established within the district.	Requires the District to continue the Intensive Supervision Program, and to establish a Sex Offender Treatment Program.
13 15 b. For the second judicial district department of13 16 correctional services, the following amount, or so much13 17 thereof as is necessary:	General Fund appropriation to the Department of Corrections for the Second Community Based Corrections District.

PG LN	House File 772	Explanation
13 18	\$ 2,950,616	DETAIL: Reflects the following changes from FY 1989: 1. Adds \$38,096 to convert the FY 1989 lowa Plan Fund appropriation to the General Fund.
	•	 Adds \$47,718 to the support budget. Adds \$62,256 and one FTE position for the expansion of the Sex Offender Treatment Program Adds \$22,388 for the expansion of the OWI Program.
13 21 13 22 13 23 13 24 13 25	The district department shall continue the sex offender program established within the district in 1988 lowa Acts, chapter 1271, section 6, subsection 1, paragraph b, and as a condition, limitation, and qualification of this appropriation \$62,256 shall be used to expand the sex offender program established within the district and \$22,388 shall be used to expand the OWI prograin in the district established pursuant to 1986 lowa Acts, chapter 1246, section 402.	Requires the District to continue, and expand, the Sex Offender Treatment Program. Requires the District to expand the OWI Program.
13 29	c. For the third judicial district department of correctional services, the following amount, or so much thereof as is necessary:	General Fund appropriation to the Department of Corrections for the Third Community Based Corrections District.
		 DETAIL: Reflects the following changes from FY 1989: Adds \$22,163 to convert the FY 1989 lowa Plan Fund appropriation to the General Fund. Adds \$32,681 to the support budget. Adds \$21,000 for a purchase of service contract to expand the Sex Offender Treatment Program. Adds \$7,000 for the expansion of the OWI
13 31 13 32	The district department shall continue the sex offender program established within the district in 1988 lowa Acts,	Program. Requires the District to continue, and expand, the Sex Offender Treatment Program. Requires the
13 33 13 34 13 35 14 1	chapter 1271, section 6, subsection 1, paragraph c, and as a condition, limitation, and qualification of this appropriation \$21,000 shall be used to expand the sex offender program established within the district and \$7,000 shall be used to expand the OWI program in the district established pursuant to	District to expand the OWI Program.

House File 772 Explanation 14 3 1986 Iowa Acts, chapter 1246, section 402. **d.** For the fourth judicial district department of General Fund appropriation to ttie Department of 14 **4** 14 5 correctional services, the following amount, or so much Corrections for the Fourth Community Based 14 6 thereof as is necessary: Corrections District. 14 7 1.661.335 DETAIL: Reflects the following changes from FY 1989: 1. Adds \$20.735 to convert the FY 1989 lowa Plan Fund appropriation to the General Fund. 2. Adds \$57,888 to the support budget. 3. Adds \$60,800 and two FTE positions to intensively supervise sex oftenders and other high risk clients, arid to expand the Sex Offender Treatment Program. Requires the District to continue, and expand, the The district department shall continue the sex offender 14 9 program established within the district in 1988 lowa Acts, Sex Offender Treatment Program. Requires the District to establish an Intensive Supervision 14 10 chapter 1271, section $\boldsymbol{6}$, subsection 1, paragraph d, and as a Program for sex offenders and other high risk 14 11 condition, limitation, and qualification of this appropriation clients. 14 12 \$60,800 shall be used to expand the sex offender program and 14 13 provide intensive supervision and treatment programs for sex 14 14 offenders and an intensive supervision program for high-risk 14 15 clients. General Fund appropriation to the Department of e. For the fifth judicial district department of Corrections for the Fifth Community Based Corrections 14 17 correctional services, the following amount, or so much District. 14 18 thereof as is necessary: 14 19 **\$** 4.968.233 DETAIL: Reflects the following changes from FY 1989: 1. Adds \$64,849 to convert the FY 1989 Iowa Plan Fund appropriation to the General Fund. 2. Adds \$23,404 to the support budget. 3. Adds \$20,000 to rent electronic monitoring equipment. Requires the District to continue the Intensive The district department shall continue the intensive Supervision Program, and to rent electronic 14 21 supervision program established within the district in 1968 moriitoring equipment. 14 22 Jowa Acts, chapter 1271, section 6, subsection 1, paragraph 14 23 e, and as a condition, limitation, and qualification of this

PG LN House File 772	Explanation
14 24 appropriation \$20,000 shall be used for the rental of 14 25 electronic monitoring equipment.	
14 26 f. For the sixth judicial district department of 14 27 correctional services, the following amount, or so much 14 28 thereof as <i>is</i> necessary: 14 29 \$ 3,699,180	General Fund appropriation to the Department of Corrections for the Sixth Community Based Corrections District.
- 1	DETAIL: Retlects the following changes from FY 1989:
	 Adds \$47,444 to convert the FY 1989 Iowa Plan Fund appropriation to the General Fund. Adds \$37,744 to the support budget. Adds \$35,823 and one FTE position for the Sex Offender Treatinent Program. Adds \$15.280 for the expansion of the OWI Program.
The district department shall continue the intensive supervision program established within the district in 1988 lowa Acts, chapter 1271, section 6, subsection 1, paragraph for an an accordation, limitation, and qualification of this appropriation \$35,823 shall be used for the establishment of a sex offender program within the district and \$15,280 shall be used to expand the OWI program in the district established pursuant to 1986 Acts, chapter 1246, section 402.	Requires the District to continue the Intensive Supervision Program, and to establish a Sex Offender Treatment Program. Requires the expansion of the OWI Program.
15 3 g. For the severith judicial district department of15 4 correctional services, the following amount, or so much	General Fund appropriation to the Department of Corrections for the Seventh Community Based

Corrections District.

DETAIL: Reflects the following changes from FY 1989:

- 1. Adds \$39,936 to convert the FY 1989 Iowa Plan Fund appropriation to the General Fund.
- 2. Adds \$24,556 to the support budget.
- 3. Adds \$41,435 and one FTE position for Intensive Supervision/Sex Offender Treatment Programs.
- 4. Adds \$70,000 for a purchase of service contract fdr a Job Development Program.

15 6 \$ 3,147,932

5 thereof as is necessary:

PG LN House File 772 .	222 Explanation
15 8 supervision program established within the district in 1988 15 9 lowa Acts, chapter 1271, section 6, subsection 1, paragraph 15 10 g, and as a condition, limitation, and qualification of this 15 11 appropriation \$41,435 shall be used for the expansion of 15 12 intensive supervision programs, the establishment of an 15 13 intensive supervision program for sex offenders and other 15 14 high-risk clients, arid a sex offender treatment program within 15 15 the district. 15 16 In addition, as a condition, limitation, and qualification 15 17 of this appropriation \$70,000 shall be used for job 15 18 development programs.	Intensive Supervision Program, to fund Job Development Programs, and to establish a Sex Offender Treatment Program.
15 19 h. For the eighth judicial district department of 15 20 correctional services, the following amount, or so much 15 21 thereof as is necessary:	General Fund appropriation to the Department of Corrections for the Eighth Community Based Corrections District.
15 22 \$ 1,582,702	DETAIL: Reflects the following changes from FY 1989:
	 Adds \$18,935 to convert the FY 1989 Iowa Plan Fund appropriation to the General Fund. Adds \$41,658 to the support budget. Adds \$40,000 for a purchase of service contract to establish a Sex Offender Treatment Program.
The district department shall continue the intensive supervision program established within the district in 1988 lowa Acts, chapter 1271, section 6, subsection 1, paragraph 15 26 h, and as a condition, limitation, and qualification of this 27 appropriation \$40,000 shall be used for the establishment of a sex offender program within the district.	Requires the District to continue the Intensive Supervision Program, and to establish a Sex Offender Treatment Program.
15 29 i. For the department of corrections for the assistance 15 30 and support of each judicial district department of 15 31 correctional services, the following arnount, or so much 15 32 thereof as is necessary: 15 33	General Fund appropriation to the Department of Corrections for the CBC Statewide account, which provides assistance and support of the eight Cominunity Based Corrections Districts.
·.,	DETAIL: Reflects the following changes from FY 1989: 1. Adds \$1,346 to convert the FY 1989 lowa Plan Fund appropriation to the General Fund. 2. Adds \$674 to the support budget

As a condition, limitation, and qualification of this

17 1

Explanation

Requires \$76,375 to be used for the operation of 10

2. The department of corrections shall not change the Requires the Department of Corrections to notify the 15 35 appropriations either to the district departments of Legislative Fiscal Bureau if it changes the 1 correctional services or to the correctional institutions from appropriations to the eight correctional facilities. 16 2 the amounts appropriated under this section and section 4 of or to the eight Community Based Correctional Services 3 this Act, unless notice of the revisions is given prior to Districts. 16 4 their effective date to the legislative fiscal bureau. The 16 5 notice shall include information on the department's rationale 6 for making the changes and details concerning the workload and 16 7 performance measures upon which the changes are based. 3. The department of corrections shall report to the 16 Requires the Department of Corrections to report to 9 legislative fiscal bureau on a monthly basis the current the Legislative Fiscal Bureau on a monthly basis 16 10 expenditures arid full-time equivalent positions of the financial information and performance measure data. 16 11 department's various allocations with a comparison of actual Requires the eight Community Based Correctional 16 12 to budgeted expenditures arid full-time equivalent positions. Services District Departments to use the Department 16 13 The department of corrections shall use the department of of Managernent's budget system in presenting their 16 14 management's budget system in developing the budget budget requests. 16 15 information for the eight district departments of correctional 16 16 services, and each of the district departments shall be 16 17 treated as a separate budget unit with each program modality 16 18 classified as a separate organization code. The department shall furnish performance measure data 16 20 designed to enable cornparison of this data with historical 16 21 spending information, and shall assist the legislative fiscal 16 22 bureau in developing information to be used in legislative 16 23 oversight of all programs operated by the department. 4. The department of corrections shall continue the OWI Requires the Department of Corrections to continue 16 24 16 25 facilities established in 1986 Iowa Acts, chapter 1246, the OWI facilities established in FY 1987. 16 26 section 402, in compliance with the conditions specified in 16 27 that section. Sec. 9. There is appropriated from the general fund of the General Fund appropriation to the Department of 16 29 state to the department of corrections for the fiscal year Corrections for the operation of 25 additional correctional beds in the Third Community Based 16 30 beginning July 1, 1989, and ending June 30, 1990, the Corrections District. 16 31 following amounts, or so much thereof as is necessary, to be 16 32 used for the purposes designated: For the third judicial district department of correctional 16 33 16 34 services: 16 35 126.375 323

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17 2 appropriation, \$76,375 shall be used for the operating costs

- 17 3 of ten new OWI program beds within the district, and \$50.000
- 17 4 shall be used for the operating costs of fifteen new community
- 17 5 corrections residential beds within the district.

Explanation

new OWI beds. Requires \$50,000 to be used for the operation of 15 new Residential beds.

General Fund appropriation to the Department of Corrections for the operating costs associated with the renovation and construction of 85 additional minimum security beds at the Montrose Farm Unit (Ft. Madison). The funding begins January 1, 1990, and is contingent upon the beds being available.

. 17 18 Sec. 11. Notwithstanding any contrary provision of law,

17 19 the department shall establish a pilot program within the

17 20 third judicial district for the diversion of OWI offenders.

- 17 21 The department of corrections shall develop standardized
- 17 22 assessment criteria for the assignment of offenders to a
- 17 23 facility established pursuant to section 246.513. The
- 17 24 offender shall be assigned by the director to a facility
- 17 25 pursuant to section 321J.2, subsection 2, paragraph c. If
- 17 26 the person cannot be assigned to a facility established
- 17 27 pursuant to section 246.513 due to insufficient bed space, the
- 17 28 person shall be released from custody upon the person's own
- 17 29 recognizance, bond, or supervision by the judicial district
- 17 30 department of correctional services until space is available.
- 17 31 If an offender fails to satisfactorily perform in a treatment
- 17 32 program conducted in the residential facility operated by the
- 17 33 judicial district department of correctional services, the
- 17 34 offender shall be assigned to the lowa medical classification
- 17 35 facility at Oakdale for classification. The offender shall be
- 18 1 assigned to an institution following classification.

Sec. 12. The corrections system review task force created

18 3 by the legislative council pursuant to 1988 lowa Acts, chapter

VETOED

7

CODE: Requires the Department of Corrections to establish a pilot project in the Third Community Based Corrections District, which will divert OWI (Operating While Intoxicated) offenders from classification at the Oakdale Correctional Facility. Requires the Department to develop standardized assessment criteria for assignment of offenders to Community Based facilities. It a Community Based bed is not available, the offender shall be released upon the person's own recognizance, bond, or Community Based supervision until space is available. If the offender fails the OWI treatment program, the offender shall be sent to the Oakdale Correctional Facility for classification purposes, aiid shall be assigned to an Institution.

VETOED: The Governor vetoed this Section stating that offenders convicted of third-time OWI violations should not be exempted from medical evaluations and treatment at the Oakdale Correctional Facility. To do so could increase the threat to public safety.

Direct's the Corrections System Review Task Force to request the consultants to evaluate the effects of the provisions of this Act on the State's Corrections

PG LN House File 772		Explanation
18 5 the task force in establishing the ten-year corrections master		System.
18 6 plan to evaluate the effects of the provisions of this Act on		
18 7 the state's corrections system while assisting the task force		
18 8 in developing the ten-year corrections master plan.		
18 9 Sec. 13. There is appropriated from the general fund of		General Fund appropriation to the Department of
18 10 the state to the department of corrections for the fiscal year		Corrections to provide the financing of, and to begin
18 11 beginning July 1, 1989, and ending June 30, 1990, the		construction of, 44 additional beds at the
18 12 following amount, or so much thereof as is necessary, to		Residential Facility in Waterloo
18 13 provide for the financing of and to begin construction of		
18 14 forty-four additional residential community corrections beds		DETAIL: The District plans to add to an existing,
18 15 in the first judicial district:		owned facility. This plan consists of adding 44 new
18 16 \$ 200,000		beds, and relocating 20 Work Release beds (64 beds
		constructed). The District has not requested funds for staffing and support in FY 1990, as some savings
		may occur by consolidating two facilities (Work
		Release and Residential).
		Release and Residentialy.
18 17 Sec. 14. There is appropriated from the general fund of		General Fund appropriation to the Judicial Department
18 18 the state <i>to</i> the judicial department for the fiscal year		for salaries and support, maintenance and equipment
18 19 beginning July 1, 1989, and ending June 30, 1990, the		purposes.
18 20 following amounts, or so much thereof as is necessary, to be		
18 21 used for the purposes designated:		DETAIL: Reflects the following changes from FY 1989:
18 22 COURTS AND ADMINISTRATION		
18 23 1. For salaries of supreme court justices, appellate court		1. Adds \$71,497 and two FTE positions to expand the
18 24 judges, district court judges, district associate judges,		Court Appointed Special Advocate Program into an
18 25 judicial magistrates and staff, state court administrator,		additional county in the Fifth Judicial District
18 26 clerk of the supreme court, district court administrators,		and into an additional District. 2. Adds \$114,000 for one additional District
18 27 clerks of the district court, juvenile court officers, board 18 28 of law examiners arid board of examiners of shorthand reporters		Associate Judge in Johnson County. The District
18 29 and judicial qualifications commission, maintenance, equipment		Associate Judge formula allows for one
18 30 and miscellaneous purposes:		additional judge.
18 31 \$ 63,717,370		3. Adds \$136,965 for two Magistrate/District
18 32 As a condition, limitation, and qualification of this		Associate Judge conversions in Districts 8 and
18 33 appropriation, \$71,497 shall be used for expansion of the		3B.
18 34 court-appointed special advocate program, \$136,965 shall be		4. Adds \$189,234 for a support budget increase.
18 35 used for the appointment of two district associate judges in		5. Adds \$68,327 for two Court Reporters.
19 1 lieu of magistrates pursuant to section 602.6302, \$114,000		6. Adds \$50,000 for two Juvenile Court Officers.
19 2 shall be used for an addition of a district associate judge to		7. Adds \$14,784 for two part-time Juvenile Court
19 3 serve Johnson county, \$50,000 shall be used for the addition	325	Specialists in the Eighth Judicial District.
40 4 of two imposite sound officers (CO 207 shall be used for the	323	Adde a Pareannal Management Specialist an

325

4 of two juvenile court officers, \$68,327 shall be used for the

19 5 addition of two court reporters, \$14,784 shall be used for the

8. Adds a Personnel Management Specialist, an

Internal Auditor, and a Screening Attorney. No

PG LN	House File 772		Explanation
19 7 shall be u19 8 incurred i19 9 the district19 10 1989, and	of two half-time juvenile court specialists, \$18 ised to reimburse the auditor of state for expone completing audits of the offices of the clerket court during the fiscal year beginning July funds shall be used to employ a personnel not an internal auditor, and a screening attorney	enses ks of 1, nanagement	additional funds were appropriated for these FTE positions, since the Department has adequate funds to support the positions. These positions will perform research tasks for the Court of Appeals Judges; oversee collective bargaining, affirmative action and grievances of employees; and ensure proper accounting practices in the District Clerks of Court offices. Requires the Judicial Department to fund auditing costs of \$184,000 out of existing funds. The Department is expected to have sufficient funds for auditing costs.
19 13 than \$1,60 19 14 establishe	funds appropriated under this subsection, not 00,000 may be transferred into the revolving fed pursuant to section 602.1302, subsection 3 the payment of jury and witness fees and mile	fund th , to be wi	lows a maximum of \$1,600,000 to be transferred into e Jury Witness Fee Revolving Fund for jury and tness fees and mileage.
	the juvenile victim restitution program:\$		eneral Fund appropriation to the Judicial Department r the Juvenile Victim Restitution Program.
		du M	ETAIL: Subtracts \$15,000 from FY 1989 funding level to reversion history and to provide funds for the andatory Mediation Pilot Project mentioned in ection 16 of this Act.
19 19 general a	hstanding chapter 232A, it is the intent of the ssembly that the judicial department receive to propriated and administer the lowa juvenile vision program.	the th ctim is	ODE: Directs the Judicial Departmerit to administer e Juvenile Victim Restitution Program. This clause necessary until a code change is made, changing e administration of the Program to the Judicial epartment.
19 23 payments	the receipt and disbursement of child suppors as provided in chapter 2528:\$	to 730,379 Do tra Di	eneral Fund appropriation to the Judicial Department administer Child Support Operations. The epartment of Human Services is in the process of ansferring all of its Child Support cases to the strict Clerks of Court offices, under the direction Chapter 1218, Acts of 1988
		DI	ETAIL Subtracts \$160,621 from FY 1989 funding

Explanation

level to fund other priorities within the operating budget. This decrease in base funding **is** not expected to significantly curtail the Department's efforts in administering Child Support Operations.

19 25 4. Notwithstanding the apportionments made pursuant to 19 26 section 602.6401, one magistrate shall be apportioned as 19 27 follows:

19 28 a. The number of magistrates apportioned to Johnson county 19 29 is reduced from four to three. The terms of all magistrates 19 30 in Johnson county, appointed in April 1989, shall expire July 19 31 31, 1989. In June 1989, the magistrate nominating commission 19 32 shall appoint three magistrates for Johnson county.

19 33 b. One additional magistare is apportioned to judicial
19 34 election district 8A for allocation, by order of the chief
19 35 judge of the judicial district, upon an affirmative vote of
20 1 the judges in the judicial election district, to a county in
20 2 which the administration of justice would best be served by an
20 3 additional magistrate. A copy of the order allocating the
20 4 magistrate shall be delivered to the chairperson of the
20 5 appropriate county magistrate appointing commission no later
20 6 than May 31, 1989. A copy of the order shall also be sent to

7 the state court administrator.

CODE: Requires the reapportionment of Magistrates in Johnson County from four to three, and reapportions one Magistrate to Judicial Election District 8A. Requires a copy of the order allocating the magistrate to be delivered to the chairperson of the appropriate County Magistrate Appointing Commission by May 31, 1989, and requires a copy of the order to be sent to the State Gourt Administrator.

VETOED 8 Sec. 15. It is the intent of the general assembly that a 20 9 new automated child support system be developed and staffed 20 10 under the lowa court information system and funds appropriated 20 11 in 1989 Iowa Acts, Senate File 363, section 17, shall be used 20 12 by the judicial department to begin implementation of 1988 20 13 Iowa Acts, chapter 1218, section 15. The judicial department 20 14 shall report to the general assembly by January 1, 1990, on 20 15 the total estimated cost of implementation of this system for 20 16 the fiscal year beginning July 1, 1989, and ending June 30, 20 17 1990, and shall request a supplemental appropriation for the 20 18 amounts needed to meet these costs. The department of human 20 19 services and the judicial department shall report each month 20 20 to the legislative fiscal bureau concerning the progress of 20 21 the implementation of the system, and shall identify any 20 22 problems that may adversely affect the implementation.

Directs the Judicial Department to fund the autornation of Child Support Operations from the \$3.4 million appropriated to the Department in S.F. 363 for implementation of its computer system. Requires the Department to report to the General Assembly by January 1, 1990 on the total estimated cost to implement the autornation of Child Support, and to request a supplemental appropriation, if necessary, since H.F. 2452 mandates that Child Support Operations are to be automated by July 1, 1990. Requires the Department of Human Services and the Judicial Department to report monthly to the Legislative Fiscal Bureau concerning the progress of transferring and automating Child Support Operations.

VETOED: The Governor vetoed this Section, stating that the system currently being used **by** the Department of Human Services **is** necessary due to the

possible loss of federal funds.

General Fund appropriation to the Judicial Department to implement a pilot program of mandatory mediation of contested issues of child custody arid visitation. Requires the Department to establish the program at the Dispute Resolution Center in Linn County.

20 34 Sec. 17. Funds appropriated for the fiscal year beginning 20 35 July 1, 1988, and ending June 30, 1989, to the judicial

1 department for the costs of adult indigent defense and costs

21 2 of juvenile proceedings including attorney and witness fees,

21 3 which remain on June 30, 1989, after the payment of all claims

21 4 submitted on or before June 30, 1989, for the fiscal year

21 5 beginning July 1, 1988, and pursuant to 1988 lowa Acts,

21 6 chapter 1161, section 20, shall be transferred to the

21 7 department of inspections and appeals to be used for the costs

21 8 of adult indigent defense and costs of juvenile proceediiigs,

21 9 and shall riot be subject to reversion pursuant to section

21 10 8.33. Any clairris received by the judicial department after

21 11 June 30, 1989, tor adult indigent defense or juvenile

21 12 proceedings shall be forwarded to the department of

21 13 inspections and appeals for paymerit.

21 14 Sec. 18. The department of corrections, judicial district

21 15 departments of correctional services, board of parole, and the

21 16 judicial department shall develop an automated data system for

21 17 use in the sharing of information between the department of

21 18 corrections, judicial district departments of correctional

21 19 services, board ot parole, and the judicial department. The

21 20 information to be shared shall concern any individual who may,

21 21 as the result of an arrest or infraction of any law, be

21 22 subject to the jurisdiction of the department of corrections,

21 23 judicial district departments of correctional services. or

21 24 board of parole.

Requires the Judicial Department to transfer any remaining claims from Adult and Juvenile Indigent Defense on or after June 30, 1989 to the Department of Inspections and Appeals. Requires ttie Department of Inspections arid Appeals to expend these funds on the costs of Adult Indigent Defense and Juvenile proceedings.

Requires the Judicial Department, the Department of Corrections, the Board of Parole, arid the eight Community Based Correctional Services Districts to develop and share an automated data system.

House File 772 PG LN **Explanation** CODE: Requires the Supreme Court to submit budget Sec. 19. Section 602.1301, subsection 2, paragraph a. Code 21 26 1989, is amended to read as follows: estimates for the current fiscal year based upon 100% 21 27 a. As early as possible, but not later than December 1. funding, to use the same line item definitions of 21 28 the supreme court shall submit to the legislative fiscal expenditures as used currently, and to prioritize 21 29 bureau the annual budget request and detailed supporting remaining budget requests by program. 21 30 inforrriation for the judicial department. The submission shall 21 31 be designed to assist the legislative fiscal bureau in its 21 32 preparation for legislative consideration of the budget 21 33 request. The information submitted shall contain and be 21 34 arranged in a format substantially similar to the format 21 35 specified by the director of management and used by all 1 departments and establishments in transmitting to the director 2 estimates of their expenditure requirements pursuant to 3 section 8.23, except the estimates of expenditure requirements 4 shall be based upon one hundred percent of funding for the 5 current fiscal year accounted for by program, and using the 6 same line item definitions of expenditures as used for the 7 current fiscal year's budget request, and the remainder of the 8 estimate of expenditure requirements prioritized by program. 9 The supreme court shall also make use of the department of 22 10 mana tement's automated budget system when submitting 22 11 information to the director of management to assist the 22 12 director in the transinittal of information as required under 22 13 section 8.35A. Sec. 20. NEW SECTION. 905.13 COMPLIANCE WITH BUILDING 22 14 CODE: Requires the Department of Corrections and 22 15 CODES. Community Based Correctional Services Districts to 22 16 comply with local zoning ordinances and building The department of corrections and the district departments 22 17 of correctional services shall comply with local building regulations in the operation of buildings. 22 18 regulations and zoning ordinances in the construction, 22 19 reconstruction, alteration, conversion, repair, and use of 22 20 buildings owned and operated by the department as part of a 22 21 community-based correctional program. 22 22 Sec. 21. NEW SECTION. 248A.7 RIGHTS NOT RESTORABLE. CODE: Prohibits certain ex-felons from being allowed 22 23 to receive, transport, or possess firearms. Notwithstanding any other provision of this chapter, a 22 24 person who has been convicted of a forcible felony, a felony 22 25 violation of chapter 204 involving a firearm, or a felony , 22 26 violation of chapter 724 shall not have the person's rights of

22 27 citizenship restored to the extent of allowing the person to

22 28 receive, transport, or possess fir carms.

22 29 Sec. 22. Section 356.15, Code 1989, is amended to read as

CODE: Requires counties to be reimbursed by the

House **File** 772 PG LN 22 30 follows: 22 31 356.15 EXPENSES. 22 32 All charges and expenses for the safekeeping and 22 33 maintenance of prisoners shall be allowed by the board of 22 34 supervisors, except those committed or detained by the 22 35 authority of the courts of the United States, in which cases 1 the United States must pay such expenses to the county, and 23 2 those committed for violation of a city ordinance, in which 23 3 case the city shall pay expenses to the county. If a parole 23 4 or probation violator is committed to a county jail pursuant 23 5 to section 908 9 or 908.11, the county shall be reimbursed by 23 6 the department of corrections in accordance with section 23 7 906.18. If the violator is granted work release from the 23 8 county jail, the violator is liable to the county for the cost 23 9 of the violator's board as provided in section 356.30. 23 10 However, the state shall reimburse the county for the balance 23 11 of the cost of confining the violator Sec. 23. Section 905.1, subsection 2, Code 1989, is 23 13 amended to read as follows: 2. Community-based correctional program means 23 15 correctional programs and services designed to supervise and 23 16 assist individuals who are charged with or have been convicted 23 17 of a felony, an aggravated misdemeanor or a serious 23 18 misdemeanor, or who are on probation or parole in lieu of or 23 19 as a result of a sentence of incarceration imposed upon 23 20 conviction of any of these offenses, or who have been confined 23 21 in a county jail as a result of revocation of probation or 23 22 parole for conviction and sentence of a class C or D 23 23 felony or aggravated misdemeanor, or who are contracted to the 23 24 district department for supervision and housing while on work 23 25 release. Sec. 24. Section 906.9, Code 1989, is amended to read as 23 26 23 27 follows: 906.9 CLOTHING, TRANSPORTATION, AND MONEY. 23 28 When an inmate is discharged, paroled, or placed on work 23 30 release, or placedm-a-esmmunity-based correctional program 23 31 under section 246.513; the warden or superintendent shall 23 32 furnish the inmate, at state expense, appropriate clothing and 23 33 transportation to the place in this state indicated in the 23 34 inmate's discharge, parole, or work release plan, or

23 35 community-based-corrections-assignment. When an inmate is

Explanation

Department of Corrections for the confinement of certain offenders.

VETOED: The Governor vetoed this Section stating that such a policy change should be accompanied by more research and Jegal study due to the possibility that such a policy change could result in more State costs, and could adversely impact the goals of lowa's inmate classification system.

CODE: Expands the definition of the Community Based Correctional Program to include certain offenders confined in county jails.

VETOED: The Governor vetoed this Section stating that such a policy change should be accompanied by more research and legal study due to the possibility that such a policy change could result in more State costs, and could adversely impact tlie goals of lowa's inmate classification system.

CODE: Requires that those OWI offenders diverted from classification at the Oakdale Correctional Facility not receive clothing and travel allowance, or gate money.

VETOED: The Governor vetoed this Section stating that such a policy change should be accomparited by more research and legal study due to the possibility that such a policy change could result in more State costs, and could adversely impact the goals of lowa's

Explanation

24 1 discharged, paroled, or placed on work release, or placed in a

- 24 2 community-based correctional program-under section-246.513,
- 24 3 the warden or superintendent shall provide the inmate, at
- 24 4 state expense, money in accordance with the following
- 24 5 schedule:
- 24 6 1. Upon discharge or parole, one hundred dollars.
- 24 7 2. Upon being placed on work release, fifty dollars.
- 24 8 3. Upon going from an educational work release to parole
- 24 9 or discharge, fifty dollars.
- 24 10 4.—Upon-being-placed-in-a-community-based-correctional
- 24 11 program under section 246.513, fifty dollars.
- 24 12 Those inmates receiving payment under subsection 2π or 3π
- 24 13 or 4 shall not be eligible for payment under subsection 1
- 24 14 unless they are returned to the institution. The warden or
- 24 15 superintendent shall maintain an account of all funds expended
- 24 16 pursuant to this section.
- 24 17 Sec. 25. NEW SECTION. 906.18 CONFINEMENT OF PAROLE AND
- 24 18 PROBATION VIOLATORS BY COUNTIES -- REIMBURSEMENT.
- 24 19 1. A county may enter into a chapter 28E agreement with
- 24 20 the department of corrections for the confinement of parole
- 24 21 and probation violators pursuant to section 908.9 or 908.11,
- 24 22 and the agreement may contain provisions relating to
- 24 23 reimbursement to the county for confining the violators, and
- 24 24 any other terms the contracting parties deem appropriate.
- 24 25 2. The department of corrections arid counties may commence
- 24 26 negotiation and execution of the chapter 28E agreements
- 24 27 provided in subsection 1 on or after July 1, 1989.
- 24 28 3. Parole and probation violators may be confined in
- 24 29 county jails pursuant to sections 908.9 and 908.11 commencing
- 24 30 January 1, 1990.
- 24 31 Sec. 26. Section 908.9, Code 1989, is amended to read as
- 24 32 follows:
- 24 33 908.9 DISPOSITION OF VIOLATOR.
- 24 34 $\underline{1}$. If the parole of a parole violator is revoked, the
- 24 35 violator shall remain in the custody of the lowa department of
- 25 1 corrections under the terms of the parolee's original
- 25 2 commitment.
- 25 3 2. Notwithstanding subsection 1, if the parole of a parole
- 25 4 violator, originally committed to the department for
- 25 5 conviction of a class C or D felony, or aggravated
- 25 6 misdemeanor, is revoked, the parole revocation officer or

inmate classification system.

CODE: Permits counties to enter into Chapter 28E agreements with the Department of Corrections for confinement of, and reimbursement for, certain parole and probation violators. These violators may be confined in county jails starting January 1, 1990.

VETOED: The Governor vetoed this Section stating that such a policy change should be accompanied by more research and legal study due to the possibility that such a policy change could result in more State costs, and could adversely impact the goals of lowa's inmate classification system.

CODE: Establishes the eligibility requirements for parole violators to be confined in the county jails.

VETOED: The Governor vetoed this Section stating that such a policy change should be accompanied by more research and legal study due to the possibility that such a policy change could result in more State costs; and could adversely impact the goals of lowa's inmate classification system.

House File 772 PG LN **Explanation** 25 7 board panel shall determine whether the violator is to remain 25 8 in the custody of the director of the department of 25 **9** corrections under the terms of the parolee's original 25 10 commitment, or is to be confined in a county jail, for a 25 11 maximum period of one year, as part of the violator's 25 12 subseauent plan of uarole or work release. A violator shall 25 13 be confined in a county jail only if the violator is placed on 25 14 work release, educational work release, or in a community-25 15 based correctional program and the county and the department 25 16 of corrections have entered into a chapter 28E agreement 25 17 pursuant to section 906.18. A violator assigned to county 25 18 jail confinement pursuant to this subsection shall be 25 19 transported directly to the assigned county jail, and shall 25 20 remain under the jurisdiction of the board of parole and under 25 21 the supervision and direction of the judicial district 25 22 department of correctional services. For purposes of this 25 23 subsection, a violator, who has been committed to the custody 25 24 of the director of the department of corrections upon the 25 25 imposition of consecutive sentences for serious misdemeanor 25 26 violations arid the consecutive sentences exceed a total of one 25 27 year, shall be considered to have been convicted of an 25 28 aaaravated misdemeanor 3. Notwithstanding subsections 2 and 4, if a parolee's CODE: Permits parole violators to be sent to the 25 30 parole is subject to revocation, the parolee's parole officer Newton Correctional Facility, subject to the 25 31 may recommend, and the oarole revocation officer or board availability of beds, instead of having their parole 25 32 panel may consider, as an alternative to revocation of the revoked. 25 33 parolee's parole, placing the parolee in the minimum security 25 34 facility at Newton, subject to available bed space, as part of VETOED: The Governor vetoed this Section stating 25 35 the parolee's revised plan of parole. The parolee shall be that such a policy change should be accompanied by 1 placed directly in the Newton facility without more research and legal study due to the possibility 26 2 reclassification at the lowa medical classification facility that such a policy change could result in more State 26 3 at Oakdale. costs, and could adversely impact the goals of lowa's 4. If the parole of a parole violator is not revoked, the inmate classification system. 26 5 parole revocation officer or board panel shall order the 26 6 person's release subject to the terms of the person's parole 26 7 with any modifications that the parole revocation officer or 26 8 board panel determines proper. 26 9 Sec 27 NEW SECTION. 908.9A CUSTODY OF PAROLE OR CODE: Requires certain parole or probation violators 26 10 PROBATION VIOLATOR. confined in county jails to remain in the custody of the Department of Corrections. 26 11 A parole or probation violator confined to a county jail 26 12 pursuant to section 908.9 or 908.11 shall remain committed to

26 13 the custody of the director of the dgpartment of corrections.

VETOED: The Governor vetoed this Section stating that such a policy change should be accompanied by more research and legal study due *to* the possibility that such a policy change could result in more State costs, and could adversely impact the goals of lowa's inmate classification system.

26 14 Sec. 28. Section 908.11, Code 1989, is amended to read as 26 15 follows:

26 16 908.11 VIOLATION OF PROBATION.

26 17 A probation officer or the judicial district department of 26 18 correctional services having probable cause to believe that 26 19 any person released on probation has violated the conditions

26 20 of probation shall proceed by arrest or summons as in the case

26 21 of a parole violation. The functions of the liaison officer

26 22 and the board of parole shall be performed by the judge or

26 23 magistrate who placed the alleged violator on probation if

26 24 that judge or magistrate is available, otherwise by another

26 25 judge or rnagistrate who would have had jurisdiction to try the

26 26 original offense. If the probation officer proceeds by

26 27 arrest, any magistrate may receive the complaint, issue an

26 28 arrest warrant, or conduct the initial appearance and probable

26 29 cause hearing if it is not convenient for the judge who placed

26 30 the alleged violator on probation to do so. The initial

26 31 appearance, probable cause hearing, and probation revocation

26 32 hearing, or any of them, may at the discretion of the court be

26 33 merged into a single hearing when it appears that the alleged

26 34 violator will not be prejudiced thereby. If the violation is

26 35 established, the court may continue the probation with or

27 1 without an alteration of the conditions of probation. If the

7 2 defendant is an adult the court may hold the defendant in

27 3 contempt of court and sentence the defendant to a jail term

7 4 while continuing the probation, or may revoke the probation

27 5 and require the defendant to serve the se'ntence imposed or any

27 6 lesser sentence, and, if imposition of sentence was deferred,

27 7 may impose any sentence which might originally have been

27 8 imposed. If the defendant was originally committed to the

9 custody of the department of corrections, the defendant's

27 10 sentence was suspended or deferred, and the defendant has been

27 11 placed on probation for violation of a class C or D felony

27 12 or an aggravated misdemeanor, and a violation of probation has

27 13 been established, the court may revoke probation and, as ail

CODE: Relates to a judge's discretion in confining probation violators in the county jails.

VETOED: The Governor vetoed this Section stating that such a policy change should be accompanied by more research and legal study due to the possibility that such a policy change could result in more State costs, and could adversely impact the goals of lowa's inmate classification system.

Hause File 773 BS HN 27 14 alternative to serving the sentence originally imposed, 27 15 require the defendant to serve a maximum term of imprisonment 27 16 of one year in a county jail if the defendant is eligible for 27 17 work release, educational work release, or a community-based 27 18 correctional program and the county and the department of 27 19 corrections have entered into a chapter 28E agreement pursuant 27 20 to section 906.18. A probation violator confined in a county 27 21 jail pursuant to this section shall remain under the 27 22 supervision and direction of the violator's probation officer. 27 23 For purposes of this section, a person who receives 27 24 consecutive sentences for serious misdemeanor violations, 27 25 which sentences are not suspended and exceed a total of one 27 26 year, shall be considered to have committed an aggravated — 27 27 misdemeanor. Sec. 29. All federal grants to and the federal receipts of 27 29 the agencies to whom funds are appropriated under this Act, 27 30 not otherwise appropriated, are appropriated for the purposes 27 31 set forth in the federal grants or receipts unless otherwise 27 32 provided by the general assembly. Sec. 30. Section 14, subsection 4, of this Act, being 27 34 deemed of immediate importance, takes effect upon enactment. 27 **35** HF 772 28 1 mj/pk/25

Explanation

Authorizes the spending of any federal funds the Department of Justice, Board of Parole, Department of Corrections, and the Judicial Department may receive during FY 1990.

Section **14.4**, which deals with Magistrate apportionment, takes effect upon enactment.

EXECUTIVE SUMMARY REGULATION APPROPRIATIONS BILL

HOUSE FILE 779

NEW PROGRAMS, SERVICES OR ACTIVITIES

MAJOR INCREASES, DECREASES OR TRANSFERS OF EXISTING PROGRAMS

- * Adds staff and funding to the Labor Services Division for enforcement of the Iowa Minimum Wage Law. (Page 3, Line 10)
- * Adds staff and funding for the Racing and Gaming Commission to regulate excursion boat gambling. (Page 21, Line 23)
- * Provides funding and personnel for both the Contractor Registration Program and to implement the requirements of the federal Superfund Amendment in the Labor Division of the Department of Employment Services, and specifies intent language that these funds and positions can only be used for these purposes. (Page 3, Line 2)
- * Provides funding and staff support for the Insurance Division of the Department of Commerce to regulate Continuing Care and Senior Adult Congregate Living Facilities. The duties are included in S.F. 278 which creates Chapter 523D, Code of Iowa. The funds are contingent upon the creation of this Chapter. (Page 17, Line 32)
- * Adds \$150,000 for Legal Services of Iowa and provides related intent language. (Page 9, Line 7)
- Based on a time study of the work done by Foster Care Review Boards, a recommendation to reduce the number of cases reviewed by a local board from ten to live per day was approved. Increased funding provides for improved review to insure the safety and well-being of Iowa foster children. (Page 8, Line 32)
- * Transfers positions and funding from the Department of Inspections and Appeals to the Department of Commerce for alcoholic beverage audits. (Page 8, Line 23)
- * Provides \$7.2 million for court appointed attorney fees for indigent defense. This was funded through the courts in prior years. (Page 9, Line 29)
- * Provides funding through the Insurance Division, for the Director of Insurance Development in the Department of Economic Development. (Page 17, Line 26)

EXECUTIVE SUMMARY REGULATION APPROPRIATIONS BILL

HOUSE FILE 779

SIGNIFICANT CHANGES TO THE CODE OF IOWA

STUDIES AND INTENT LANGUAGE

GOVERNOR'S VETOES

- * Establishes rules on prior hospitalization and institutionalization in the long term care insurance industry. (Page 31, Line 14)
- * Adds language requiring insurance companies to pay interest on delayed claim payments. (Page 30, Line 14)
- * Adds language exempting exhibition boilers from rules requiring annual inspections. (Page **24**, Line 30)
- * Add language allowing telegraph or telephone companies to provide public notice rather than just individual notice when services are modified. Also, limits the liability of the companies. (Page 28, Line 27)
- * Makes the Comprehensive Health Care Association the primary insurer where Medicaid and Medicare are involved. (Page 31, Line 6)
- * Adds language prohibiting employment of a board or commission member by that board, commission or department represented within two years of the member's resignation. (Page 24, Line 7)
- * Adds language requiring reversion of funds appropriated for audits of Area Community Colleges if not needed for these audits. (Page 1, Line 11)
- * Adds language requiring customers of a municipal utility to cover the cost formerly paid by a city. (Page 26, Line 2)
- * Provides funding for a study on cost-effective energy efficiency program options and requires a report to the General Assembly by November 1, 1989. (Page 19, Line 30)
- * Requires the Department of Employment Services to develop performance measures for services provided **to** the "hard **to** employ" and to complete a service delivery plan. (Page 7, Line 3)
- * The Governor vetoed the \$150,000 General Fund appropriation for the Legal Services Corporation. (Page 9, Line 7)

House File 779

House File 779 provides for the following changes to the Code of lowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
4	16	4	Nwthstnd	Sec. 96.13(3) and Sec. 453.7	Use of Funds
6	15	6	Nwthstnd	Sec. 96.7(12)(c)	Use of Funds
7	33	6	Nwthstnd	Sec. 833	Non-reversion of Funds
9	29	8	Nwthstnd	Sec. 232 141 and	Use of Funds
				Chapter 815	
12	18	13	Nwthstnd	Sec. 123 53	Use of Funds
14	19	15	Amends	Sec. 20, Chap. 1274	Non-reversion of Funds
				1988 Acts	
22	15	23	Adds	Sec. 13B.8A	Public Defender Property
24	7	24	Amends	Sec. 68B.7	Employment Restrictions
24	23	25	Amends	Sec. 88.8(3)	Labor Commissioner Authority
24	30	26	Amends	Sec. 89.2	Exhibition Boiler Definition
25	7	27	Amends	Sec. 89.3	Boiler Inspection
25	28	28	Amends	Sec. 135C.37	Copies of Complaint Reports
26	2	29	Amends	Sec. 4766	Costs of Fire Protection
27	22	30	Amends	Sec. 476.10	Over-spending Authority
28	27	31	Adds	Sec. 477.9A	Deregulated Services
29	12	32	Amends	Sec. 507B.4(9f)	Creates Insurance Violation
29	18	33	Amends	Sec. 508 14	Domestic Insurance Violation
30	1	34	Amends	Sec. 508 15	Foreign Insurance Violation
30	14	35	Adds	Sec. 511.38	Interest on Insurance Claims
31	6	36	Amends	Sec. 514E.5(2)	Primary Insurance Payers
31	14	37	Amends	Sec. 514G.7(2)	Long Term Care Insurance
31	19	38	Amends	Sec. 517G.7(4)	Long Term Care Insurance
32	10	39	Amends	Sec. 517G.7(7)	Long Term Care Insurance
32	35	40	Reenacts	Sec. 755, Chap. 1246	Extends Hiring Preference
~		-		1986 Acts	3 · · · · · · · · · · · · · · · · · · ·

PG	LN	House File 779	Explanation
1 1	2	Section 1. There is appropriated from the general fund of the state to the office of the auditor of state for the fiscal year beginning July 1, 1989, and ending June 30, 1990. the	General Fund appropriation for Office of the Auditor of State.
1 1 1 1 1	4 5 6 7 8	following amount, or so much thereof as is necessary, to be used for the purposes designated: For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions. \$ 1,650,034	DETAIL: Provides sufficient funding to complete 100% of the normal audit work plan.
1 1 1 1 1 1 1	13 14 15 16 17 18 19 20	As a condition, qualification, and limitation, of the funds appropriated, \$560,000 is allocated for 16 FTEs and necessary expenses in connection with the auditing of area community colleges; provided, however, that if 1989 lowa Acts, House File 451, is enacted, any unexpended portion of the moneys allocated to conduct audits of area community colleges shall revert to the general fund except that the auditor may retain and expend up to \$46,500, of any moneys subject to this reversion, for 5.50 FTEs and necessary expenses in connection with the implementation and administration of generally accepted accounting principles acceleration.	Requires that any funds unexpended from the \$560,000 for 16 FTE positions for auditing the Area Community Colleges revert to the General Fund, except that the Auditor may expend up.to \$46,500 for 5.5 FTE positions to maintain the FY 1989 level of GAAP acceleration.
1 1 1 1 1 1 1 1	24 25 26 27 28 29 30 31 32	The auditor of state shall be reimbursed for performing examinations of the department of commerce, the department of human services, the state department of transportation, the lowa department of public health, the state board of regents, the department of agriculture and land stewardship, the department of economic development, the department of education, the department of employment services, the department of natural resources, the offices of the clerks of the district court of the judicial department, the lowa public employees' retirement system, arid federal financial assistance, as defined in Pub. L. No. 98-502, received by all other departments.	Requires Auditor of State to be reimbursed for conducting audits of certain state agencies.
	1 2 3 4	The auditor of state shall audit an agency or department, which does not receive federal funding, every other year if in the judgment of the auditor of state, the agency or department would not be adversely affected by being audited less than annually. The auditor of state shall report to the legislative fiscal bureau and the department of management on or before September 1, 1989, which agencies arid departments	Requires Auditor of State to audit certain state agencies every other year and to notify the Department of Management arid the Legislative Fiscal Bureau by September 1, 1989, which agencies and departments will be audited every other year.

PG LN **House** File 779 **Explanation** 2 6 will be audited every other year instead of annually. The auditor of state shall collect information on the Requires Auditor of State to collect information 8 costs, including time spent by employees of the auditor of associated with providing assistance on local audits 2 9 state, associated with providing assistance to private and report the cost information to the LFB and the 2 10 certified public accounting firms, local governments, and Department of Management (DOM) by September 1, 1989. 2 11 other people in connection with audits of political 2 12 subdivisions not conducted by the auditor of state. The 2 13 auditor of state shall report the cost information to the 2 14 legislative fiscal bureau and the department of management on 2 15 or before September 1, 1989. Sec. 2. There is appropriated from the general fund of the General Fund appropriation for the Campaign Finance 2 17 state to the campaign finance disclosure commission for the Disclosure Commission. 2 18 fiscal year beginning July 1, 1989, and ending June 30, 1990, 2 19 the following amount, or so much thereof as is necessary, for DETAIL: Adds funding for one additional position and 2 20 the purposes designated: support to reduce the Commission's backlog. For salaries, support, maintenance, miscellaneous purposes, 2 22 and for not rnore than the following full-time equivalent posi-2 23 tions:. 2 24 228,8:1 5.75 **FTEs** 2 26 Sec. 3. There is appropriated from the general fund of the General Fund appropriation for the Division of Labor 2 27 state to the department of employment services for the fiscal Services of the Department of Employment Services. 2 28 year beginning July 1, 1989, and ending June 30, 1990, the 2 29 following amounts, or so much thereof as is necessary, for the 2 30 purposes designated: 1. DIVISION OF LABOR SERVICES 2 31 For salaries, support, maintenance, miscellaneous purposes, 2 33 and for not rnore than the following full-time equivalent posi-2 34 tions:. 2 35 2.323.948 1 94.05 As a condition, qualification, and limitation of the funds Requires funding for 2 FTE positions to operate the Contractor Registration Program, 2 FTE positions to 3 appropriated in this section, the department shall utilize the fulfill the requirements of the Federal Super Fund 4 \$68.691 allocated for the contractor registration program only Amendment relating to hazardous materials and toxic 5 for that program and the two FTEs which are authorized and waste, and 5 FTE positions to enforce the lowa 6 funded for that program, and \$83,954 shall be utilized in 7 connection with the iinplementation of federal superfund duties Minimum Wage Law. 339 8 delegated or assumed by the division, for which two FTEs are

9 authorized and funded.

PG	LN	House File 779	Explanation
	10	, ,	
		appropriated, \$197,948, or so much thereof as is necessary.	
		shall be expended for five FTEs and necessary expenses, to be employed in connection with the enforcement of the lowa	
		minimum wage law. Enforcement of the Iowa minimum wage law	
		shall not begin until January 1, 1990, though moneys may be	
		expended and positions filled prior to January 1, 1990. to	
3	17	adopt required rules, and for training, organization, and	
3	18	other preparatory purposes.	
3	19	2. DIVISION OF INDUSTRIAL SERVICES	General Fund appropriation for the Division of
3	20	For salaries, support, maintenance, miscellaneous purposes,	Industrial Services.
		and for not more than the following full-time equivalent posi-	
		tions:	DETAIL: Reflects a reduction from FY 1989 of
		\$ 1,427,900 FTEs 36.95	approximately \$80,000 in.data processing costs
3	25	The division shall maintain the three full-time employees	Requires the Division of Industrial Services to
		hired in the fiscal year beginning July 1, 1988, and ending	maintain 3 FTE positions to reduce the workers'
		June 30, 1989, as directed by the general assembly, from the	compensation case backlog.
		funds appropriated, to expedite the administrative hearing	and the second s
3	29	process for workers' compensation cases, and to reduce case	
		backlogs. The employees shall include one deputy industrial	
		cornrnissioner, and two clerical eniployees. The division shall	Requires the Division to maintain the \$65 filing fee
		continue charging a sixty-five dollar filing fee for workers'	for workers' compensation cases.
		compensation cases. The filing fee shall be paid by the petitioner of a claim; however, the fee can be taxed as a	
		cost, and therefore, paid by the losing party, except in cases	
		where it would impose an undue hardship or be unjust in the	
		circumstances.	
4	3	It is the intent of the general assembly that the position	Directs the Director of the Department of Employment
4	4	of job service commissioner not be filled and that the	Services to assume the duties of the Job Services
4		director of the department of employment services shall	Commissioner.
4	6	continue to act as the chief executive officer of the division	
4	7	of job service.	
4	8	The department of employment services, the department of	Requires the Departments of Employment Services,
4		personnel, and the department of management shall work	Personnel, and Management to cooperate in filling all
		together to ensure that as nearly as possible all full-time	authorized and funded positions within the Department
		equivalent positions authorized and funded for the department	of Employment Services to reduce case backlogs.
		of employment services will be utilized during the fiscal year beginning July 1, 1989, and ending June 30, 1990, and future	
4	13	beginning July 1, 1303, and ending Julie 30, 1330, and future	

4 14 fiscal years, to ensure that the backlog of cases in that

4 15 department will be reduced as rapidly as possible.

16 Sec. 4. CONTINGENCY FUND USES -- BUILDING AND EQUIPMENT

4 17 EXPENSES, ECONOMIC DEVELOPMENT LABOR SURVEYS, DIVISION-

4 18 APPROVED TRAINING.

19 1. Notwithstanding the provisions of section 96.13,

4 20 subsection 3, which restrict the use of moneys in the special

4 21 employment security contingency fund, moneys in the fund on

4 22 June 30, 1989, shall not be transferred by the treasurer of

4 23 state to either the temporary emergency surcharge fund or the

4 24 unemployment compensation fund, but shall be available to the

4 25 division of job service of the department of employment

4 26 services for the fiscal year beginning July 1, 1989, and

4 27 ending June 30, 1990, for experiditures under subsection 2.

4 28 2. The division of job service shall expend moneys which

4 29 are credited to the special employment security contingency

4 30 fund during the fiscal year beginning July 1, 1989, and ending

4 31 June 30, 1990, including moneys which are available to the

4 32 division of job service under subsection 1, only in accordance

4 33 with the following restrictions:

a. The division may expend up to \$50,000 from the fund for

4 35 repair of exterior brick of, and fire safety upgrades for, the

1 state administrative office building.

2 b. The division may expend up to \$500,500 from the fund

 $\ensuremath{\mathbf{3}}$ for the support $\ensuremath{\mathbf{of}}$ the county, labor survey, economic

5 4 development teams.

 $5\,$ $\,$ $\,$ c. Any balance of moneys in the special employinent

6 security contingency fund shall be deposited by the treasurer

7 of state in the division-approved training fund which is

8 created as a special fund in the state treasury.

5 9 Notwithstanding section 453.7, interest or earnings from

5 10 moneys deposited in the division-approved training fund shall

5 11 be credited to that fund. The division shall use moneys from

5 12 the fund to pay only the instructional cost of training

5 13 related to tuition arid course fees, approved by the division

5 14 pursuant to section 96.4 and 345 lowa administrative code.

5 15 rules 4.39 and 4.40, for individuals who demonstrate to the

5 16 division's satisfaction that they are financially incapable of

5 17 paying the instructional cost of the approved training.

5 18 However, the division may expend up to \$40,000 from the fund

5 19 for administrative costs relating to payments for division

CODE: Allows moneys in the Special Employment Security Contingency Fund to be expended as specified in the following Section.

Specifies the expenditures from the Special Employment Security Contingency Funds as follows:

- **A.** \$50,000 for building repairs and fire safety.
- B. \$500,500 for County, Labor Survey, Economic Development Teams.
- C. Requires the balance of moneys remaining in the Special Employment Security Contingency Fund to be deposited in the Division-Approved Training Fund. Up to \$40,000 from the Division-Approved Training Fund may be used for admiiisfration.
- D. Requires payments from the Division-Approved Training Fund to be made directly to the institution providing the training.

House File 779 **Explanation** PG LN 5 20 approved training. Payments from the fund shall not be made to the individual 5 22 receiving approved training but shall be made directly to the 5 23 institution or person providing the approved training. 5 24 Payments shall not exceed \$1,000 per individual trainee in any 5 25 two-year period. The division shall distribute information on 5 26 the qualification requirements for and availability of payment 5 27 for the division-approved training to individuals filing 5 28 claims for benefits or receiving benefits under chapter 96. 5 29 Sec. 5. FEDERAL FUNDS APPROPRIATED FOR BUILDING PURCHASE. Appropriation of \$62,500 for FY 1990 and \$62,500 for 5 30 There is appropriated out of the funds made available to this FY 1991 from federal Social Security Act funds to the 5 31 state pursuant to section 903 of the federal Social Security Iowa Public Employees' Retirement System to pay for 5 32 Act, as amended, for the fiscal year beginning July 1, 1989. the portion of the Job Services Administrative Office 5 33 and ending June 30, 1990, \$62,500, and for the fiscal year Building owned by IPERS Provides restrictions on 5 34 beginning July 1, 1990, and ending June 30, 1991, \$62,500, to the obligation of these funds. 5 35 the department of employment services for the payment of the 1 last two of four annual payments to the lowa public employees' 2 retirement system for the purchase of that portion of the 3 state administrative office building located at 1000 East 4 Grand, Des Moines, Iowa, which is owned by the Iowa public 5 employees' retirement system. The moneys appropriated in this section shall not be 7 obligated after June 30, 1991. The amount obligated pursuant 8 to this section during any twelve-month period beginning on 6 9 July 1 and ending on June 30 shall not exceed the amount 6 10 available for obligation pursuant to section 903 of the 6 11 federal Social Security Act, as amended, and as reflected in 6 12 the accounts of the division of job service of the department 6 13 of employment services and the United States department of 6 14 labor. Sec. 6. There is appropriated from the administrative Appropriation for the Division of Job Services of the Department of Employment Services from the 16 contribution surcharge fund of the state to the department of 6 17 employment services for the fiscal year beginning July 1, Administrative Contribution Surcharge Fund. 6 18 1989, and ending June 30, 1990, the following amount, or so CODE: Allows funds to be spent for support of both 6 19 much thereof as is necessary, for the purposes designated: Urban and Rural Job Service Offices. 6 20 DIVISION OF JOB SERVICE Notwithstanding section 96.7, subsection 12, paragraph c. 6 21 6 22 for salaries, support, maintenance, miscellaneous purposes, 6 23 and for not more than the following full-time equivalent 6 24 positions:

6 25 \$. 5,187,600

House F	ile i	779
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Explanation

6	26	F F	TEs 149.9	4

6 27 As a condition, qualification, and limitation of this 6 28 appropriation, the department of employment services shall 6 29 provide services throughout the fiscal year beginning July 1, 6 30 1989, and ending June 30, 1990, in all communities in which 6 31 job service offices are operating on July 1, 1989. However, 6 32 this provision shall not prevent the consolidation of multiple 6 33 offices within the same city or the collocation of job service

6 34 offices with another public agency.

The department shall provide information to the legislative 1 fiscal bureau upon request to be used for legislative over-2 sight of all programs operated by the department.

The department shall develop performance standards and criteria for measuring services to certain individuals including but not limited to individuals over fifty-five years of aye, individuals who have drawn unemployment insurance benefits for ten weeks or longer, handicapped individuals, females, minorities, veterans, youth, aid to dependent children recipients, and other appropriate targeted for 10 populations.

7 11 The department shall submit to the general assembly on or 7 12 before October 1, 1989, a service delivery plan that will 7 13 provide for all of the following:

- 7 14 1. Services be streamlined and limited to those
 7 15 specifically funded by the United States congress and the lowa
 7 16 general assembly.
- 7 17 2. Services will continue to be available to communities7 18 which currently have a job service office.
- 7 19 3. A timetable and cost of implementing and disseminating 7 20 automated services.
- 7 21 4. A cost analysis of all services provided to employers 7 22 and individuals seeking work.
- 7 23
 5. A description of the existing relationship between the
 7 24 department arid private employment agenci'es.
- 7 25 6. Alternatives to office closings including but not 7 26 limited to, group intake, increased automation, itinerant 7 27 service, collocation, and flexible operating hours.
- 7 28 7. The feasibility of establishing employer fees for
 7 29 providing services not specifically funded through federal
 7 30 grants or by the gerieral assembly.
- 7 31 8. A report of innovative employment service practices
 7 32 which are adaptable to lowa's employers and lowa's work force.

Requires the Department of Employment Services to **do** the following:

- **A.** Continue all Job Services Offices which are in operation on July 1, 1989.
- B. Provide oversight information to the Legislative Fiscal Bureau.
- C. Develop performance measures for services provided to certain individuals.
- D. Develop and submit a Service Delivery Plan.

PG LN House File 779	Explanation
Notwithstanding section 8.33, moneys appropriated to the department of employment services, division of job service, for division approved training in 1988 lowa Acts, chapter 1274, section 8, subsection 2, in the original amount of 2\$1,149,209 shall not lapse or revert at the end of the fiscal 3 year ending June 30, 1989, but the unexpended balance shall be 4 available to the division of job service in the division 5 approved training fund for the fiscal year beyinning July 1, 6 1989, and ending June 30, 1990.	CODE: Allows unexpended FY 1989 funds appropriated for Division Approved Training to be carried forward and used in FY 1990.
8 7 Sec. 7. There is appropriated from the general fund of the 8 8 state to the department of inspections and appeals for the 9 fiscal year beginning July 1, 1989, and ending June 30, 1990, 8 10 the following amounts, or so much thereof as is necessary, for 11 the purposes designated: 12 1. GENERAL DEPARTMENT 13 For salaries, support, maintenance, miscellaneous purposes, 14 and for not more than the following full-time equivalent posi- 15 tions:. 16	General Fund appropriation for the Department of Inspections and Appeals general operations.
8 18 Of the amount appropriated, \$38,700, or so much thereof as 8 19 is necessary, shall be expended for one FTE and necessary 8 20 expenses in connection with the administration of payment 8 21 claims to court-appointed counsel for adult and juvenile 8 22 indigent defense costs. 8 23 Three FTEs responsible for conducting alcoholic beverage 8 24 audits shall be transferred to the alcoholic beverage division 8 25 of the department of commerce.	Requires funding of 1.0 FTE position to handle the administration of payments for indigent defense and transfers 3 FTE positions to the Alcoholic Beverages Division of the Department of Commerce.
8 26 2. EMPLOYMENT APPEAL BOARD 8 27 For salaries, support, maintenance, miscellaneous purposes, 8 28 and for not more than the following full-time equivalent posi- 8 29 tions:. 8 30 \$35,500 8 31 FTEs 1.80	General Fund appropriation for the Employment Appeal Board. Maintains FY 1989 level of service.
8 32 3. FOSTER CARE REVIEW BOARD 8 33 For salaries, support, maintenance, miscellaneous purposes, 8 34 and for not more than the following full-time equivalent posi- 8 35 tions:	General Fund appropriation for the Foster Care Review Board.' DETAIL: The FY 1990 appropriation is based on a

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9 9	1 2	\$ 304,171 FTEs 8.50	Board time-study that recommends a reduction of the number of cases that should be reviewed from approximately ten case reviews per day to seven so a more comprehensive case review can be completed, which will insure the safety and well-being of children placed in foster care.
9 9 9	5	4. The department of inspections and appeals may charge state departments, agencies, and commissions for services rendered and the payment received shall be considered repayment receipts as defined in section 8.2, subsection 5.	Allows the Department of Inspections and Appeals to bill state agencies for services rendered.
9 9 9	7 8 9	5. LEGAL SERVICES CORPORATION. For the general operations of the legal services corporation of lowa:	General Fund appropriation for the Legal Services Corporation of Iowa.
9		As a condition, limitation, and qualification of the funds appropriated in this subsection, the legal services corporation of lowa shall maintain in operation all offices which were	Requires the Corporation not to close more than one office during FY 1990.
9 9 9 9	13 14 15 16 17	operating as of May 1, 1989, except that one office may be closed. If during the fiscal year of the appropriation the legal services corporation closes or ceases to operate more than one office of the offices which were operating as of May 1, 1989, the money appropriated in this subsection shall be immediately refunded to the general fund of the state.	VETOED: The Governor vetoed this Section, noting that the appropriation would be an imprudent and unnecessary commitment of State resources, and that increased funding has been provided elsewhere for the Corporation.
9 9 9 9 9 9 9	21 22 23 24 25 26 27	Sec. 8. There is appropriated from the general fund of the state to the office of the state public defender for the fiscal year beginning July 1, 1989, and ending June 30, 1990, the following amount, or so much thereof as is necessary, for the purposes designated: For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions: \$3,684,000 FTES 89.53	General Fund appropriation for the Public Defender's operations.
			General Fund appropriation for court-appointed attorney fees for indigent defense. Maintains current program, which was transferred from the Judicial Department. CODE: Requires payments by the counties.

Explanation

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10 32 beginning July 1, 1989, and ending June 30, 1990. the

10 33 following amount, or so much thereof as is necessary, for the

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The department of inspections and appeals and the judicial Requires the Department of Inspections and Appeals 9 33 department shall work together to provide a smooth transition and the Judicial Department to work together to 9 34 for the payment of court-appointed attorney fees for indigent transfer indigent defense services to the Department 9 35 defense of adults and juveniles and shall jointly submit a of Inspections and Appeals. 10 1 proposal for any necessary changes in the Code, to permanently 10 2 transfer this function to the office of the state public 10 3 defender, by December 15, 1989. Sec 9. There is appropriated from the road use tax fund Appropriation for the Department of Inspections and 10 5 to the department of inspections and appeals for the fiscal Appeals from the Road Use Tax Fund. 10 6 year beginning July 1, 1989, and ending June 30, 1990, the 10 7 following amount, or so much thereof as is necessary, for the 10 8 purposes designated: 10 9 For salaries, support, maintenance, miscellaneous purposes, 10 10 and for not more than the following full-time equivalent posi-10 11 tions: 10 12 417,500 10 13 11.00 FTEs . 10 14 It is the intent of the general assembly that the Directs cross-training of Department of Inspections 10 15 department of inspections and appeals cross-train its and Appeals employees. 10 16 employees to perform more than one form of inspection or work 10 17 whenever possible. Sec. 10. There is appropriated from the general fund of General Fund appropriation for the Public Employment 10 19 the state to the public employment relations board for the Relations Board. 10 20 fiscal year beginning July 1, 1989, and ending June 30, 1990, 10 21 the following amount, or so much thereof as is necessary, for DETAIL: Provides 0.5 FTE position and funding for increased state mediation service, which is required 10 22 the purposes designated: due to a reduction in the federal mediation service. For salaries, support, maintenance, miscellaneous purposes, 10 24 and for not more than the following full-time equivalent posi-10 25 tions:. 648.530 10 26 10 27 FTEs 13.50 Appropriation for the Professional Licensing Division Sec. 11. 10 28 of the Department of Commerce from the Professional 1. There is appropriated from the professional licensing Licensing Revolving Fund. Maintains FY 1989 level of 10 30 revolving fund to the professional licensing and regulation 10 31 division of the department of commerce, for the fiscal year service.

PG IN House File 779 **Explanation** 10 34 purposes designated: For salaries, support, maintenance, miscellaneous purposes. 11 1 and for not more than the following full-time equivalent posi-**11 2** tions: 11 3 679.675 4 FTFs 9 0 11 The professional licensing division of the department of Requires the Division to make quarterly payments for 6 commerce shall transfer at the beginning of each fiscal its share of the costs of the Administrative Services 11 7 quarter from appropriated trust funds to the administrative Division 8 services trust fund an amount which represents the division's 11 9 share of the estimated cost of consolidated administrative 11 10 services within the department of commerce, such share to be 11 11 in the same proportion as established by agreement in the 11 12 fiscal year beginning July 1, 1986, and ending June 30, 1987, 11 13 with the first quarterly transfer to occur between July 1 and **11 14** July **31** annually. 2. It is the intent of the general assembly that the Directs that 80% of revenues from the Division be 11 16 department of commerce shall transfer eighty percent of fee deposited to the Professional Licensing Revolving 11 17 revenue from the professional licensing and regulation Fund and 20% to be deposited to the General Fund. 11 18 division to the professional licensing revolving fund. The 11 19 department of commerce shall remit and deposit the remaining 11 20 twenty percent of the professional licensing and regulation 11 21 division fees to the general fund of the state. Permits the Division to expend funds in excess of the 11 22 The professional licensiny and regulation division may 11 23 expend additional funds, including funds required for appropriation if necessary for licensing and regulation, with the approval of the Department of 11 24 additional personnel, if those additional expenditures are Management. These additional funds must be collected 11 25 actual expenses which exceed the funds budgeted for the 11 26 division, and result directly from the licensing and from those persons being regulated or licensed. 11 27 regulation of the subject professions. Before the division 11 28 expends or encumbers an amount in excess of the funds budgeted 11 29 for examinations, the director of the department of management 11 30 shall approve the expenditure or encumbrance. Before approval 11 31 is given, the director of the department of management shall 11 32 determine that the examination expenses exceed the funds. 11 33 budgeted by the general assembly to the division and the 11 34 division does not have other funds from which the expenses can 11 35 be paid. Upon approval of the director of the department of 12 1 management, the division may expend and encumber funds for 347

12 2 excess expenses. The amounts necessary to fund the excess
12 3 expenses shall be collected from those persons being regulated

House **File** 779 PG LN **Explanation** 12 4 or licensed which caused the excess expenditures, and the 12 5 collections shall be treated as repayment receipts as defined 12 6 in section 8.2, subsection 5. Sec. 12. There is appropriated from the administrative Appropriation for the Administrative Services 12 8 services trust fund to the administrative services division of Division of the Department of Commerce from the 12 9 the department of commerce for the fiscal year beginning July Administrative Services Trust Fund. 12 10 1, 1989, and ending June 30, 1990, the following amount, or so 12 11 much thereof as is necessary, to be used for the purposes DETAIL: Maintains the FY 1989 level of services and 12 12 designated: adds funding to reimburse the Auditor of State. Each 12 13 For salaries, support, maintenance, miscellaneous purposes, Division was provided funds from the individual 12 14 and for not more than the following full-time equivalent posirevolving funds to transfer to the Administrative 12 15 tions: Services Division to reimburse the Auditor for the 12 16 \$ 1.529.000 cost of audits. 12 17 43.50 FTEs Sec. 13. Notwithstanding section 123.53, there is Appropriation for the Alcoholic Beverages Division of 12 19 appropriated from the beer and liquor control fund to the the Department of Commerce from the Beer and Liquor 12 20 alcoholic beverages division of the department of commerce for Control Act Fund. Maintains the FY 1989 level of 12 21 the fiscal year beginning July 1, 1989, and ending June 30, service. 12 22 1990, the following amount, or so much thereof as is 12 23 necessary, for the purposes designated: CODE: Modifies the allocation of the Beer and Liquor 12 24 For salaries, support, maintenance, miscellaneous purposes, Control Act Fund. 12 25 and for not more than the following full-time equivalent posi-12 26 tions: 12 27 4.808.000 12 28 87.86 Requires funding (\$144,000) for 4 FTE positions to 12 29 Of the amount appropriated, \$144,000, or so much thereof as audit alcoholic beverage licensees. Formerly these 12 30 is necessary, shall be expended for four FTEs, arid necessary positions were funded through the General Fuild in the 12 31 expenses, including three FTEs transferred from the department 12 32 of inspections and appeals, in connection with alcoholic Department of Inspections and Appeals. 12 33 beverage audits. Requires the Division to make quarterly payments for 12 34 The alcoholic beverages division of the department of 12 35 commerce shall transfer at the beginning of each fiscal its share of the costs of the Administrative Services 13 1 quarter from appropriated trust funds to the administrative Division 13 2 services trust fund an amount which represents the division's 13 3 share of the estimated cost of consolidated administrative 13 4 services within the department of commerce, such share to be 13 5 in the same proportion as established by agreement in the fis-13 6 cal year beginning July 1, 1986, and ending June 30, 1987,

13 7 with the first quarterly transfer to occur between July 1 and

PG LN House File 779	Explanation
13 8 July 31 annually. At the close of the fiscal year, actual	
13 9 versus estimated expenditures shall be reconciled and any	
13 10 overpayment shall be returned to each division or any	
13 11 underpayment shall be paid by each division.	
13 12 Sec. 14 There is appropriated from the banking revolving	Appropriation for the Banking Division of the
13 13 fund to the banking division of the department of commerce for	Department of Commerce from the Banking Revolving
13 14 the fiscal year beginning July 1, 1989, and ending June 30,	Fund. Maintains FY 1989 level of service.
13 15 1990, the following amount, or so much thereof as is	
13 16 necessary, <i>to</i> be used for the purposes designated:	
13 17 For salaries, support, maintenance, miscellaneous purposes,	
13 18 and for not more than the following full-time equivalent posi-	
13 19 tions:	
13 20 \$ 5,256,500	
13 21 FTEs 118.50	
13 22 The banking division of the department of commerce shall	Requires the Division to make quarterly payments for
13 23 transfer at the beginning of each fiscal quarter from ap-	its share of the costs of the Administrative Services
13 24 propriated trust funds to the administrative services trust	Division.
13 25 fund an amount which represents the division's share of the	
13 26 estimated cost of consolidated administrative services within	
13 27 the department of commerce, such share to be in the same	
13 28 proportion as established by agreement in the fiscal year	
13 29 beginning July 1, 1986, and ending June 30, 1987, with the	
13 30 first quarterly transfer to occur between July 1 and July 31	
13 31 annually. At the close of the fiscal year, actual versus	
13 32 estimated expenditures shall be reconciled and any overpayment	
13 33 shall be returned to each division or any underpayment shall	
13 34 be paid by each division.	
13 35 The banking division may expend additional funds, including	Permits the Division to expend funds in excess of the
14 1 funds for additional personnel, if those additional	appropriation if necessary for examinations, with the
14 2 expenditures are actual expenses which exceed the funds	approval of the Department of Management. These
14 3 budgeted for bank examinations and directly result from	additional funds must be collected from those banks
14 4 examinations of banks. Before the division expends or encum-	being regulated.
14 5 bers an amount in excess of the funds budgeted for	
14 6 examinations, the director of the department of management	
14 7 shall approve the expenditure or encumbrance. Before approval	
14 8 is given, the director of the department of management shall	
14 9 determine that the examination expenses exceed the funds	· '
14 10 budgeted by the general assembly to the division and that the	2.40
14 11 division does not have other funds from which examination	349

14 12 expenses can be paid. Upon approval of the director of the

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14 13 department of management the division may expend and encumber	
14 14 funds for excess examination expenses. The amounts necessary	
14 15 to fund the excess examination expenses shall be collected14 16 from those banks being regulated which caused the excess	
14 16 from those banks being regulated which caused the excess 14 17 expenditures, and the collections shall be treated as	
14 18 repayment receipts as defined in section 8.2, subsection 5.	
14 To Topaymont Toochpis as defined in socion 6.2, subsection 6.	
14 19 Sec. 15. 1988 Iowa Acts, chapter 1274, section 20, is	CODE: Amends 1988 Iowa Acts, Chapter 1274, by adding
14 20 amended by adding the following new unnumbered paragraph:	an unnumbered paragraph that allows the Division to
14 21 NEW UNNUMBERED PARAGRAPH. Any unexpended moneys from the	expend funds, which would otherwise revert, for
14 22 appropriation for the fiscal year beginning July 1, 1988, and	purchase of computer equipment for bank auditing.
14 23 ending June 30, 1989, to the division of banking from the	
14 24 banking revolving fund, shall not revert to the banking	
14 25 revolving fund, but may be expended by the division of banking 14 26 for the purchase of computer equipment to continue the	
14 27 automation support of field audit staff. A report on the	
14 28 types, quantities, and costs of equipment acquired pursuant to	
14 29 this paragraph shall be provided to the department of	
14 30 management and the legislative fiscal bureau on or before July	
14 31 15, 1989.	
44.00 C 40 TI : : : ! ! ! ! ! ! ! ! ! ! !	Annual strategy for the Condit Union Division of the
14 32 Sec. 16. There is appropriated from the credit union re-	Appropriation for the Credit Union Division of the
14 33 volving fund to the credit union division of the department of 14 34 commerce for the fiscal year beginning July 1, 1989, and	Department of Commerce from the Credit Union Revolving Fund.
14 35 ending June 30, 1990, the following amount, or so much thereof	Neverting Fana.
15 1 as is necessary, to be used for the purposes designated:	DETAIL: This appropriation includes the following:
15 2 For salaries, support, maintenance, miscellaneous purposes,	
15 3 and for not more than the following full-time equivalent posi-	 A. Funds to continue the movement toward
15 4 tions:	automation and networking of the in-house
15 5\$ 951,000	computer system.
15 6 FTEs 20.00	B. Provides 2 FTE positions and \$74,376 for
	expanded analysis of problem credit unions.
15 7 The credit union division of the department of commerce	Requires the Division to make quarterly payments for
15 8 shall transfer at the beginning of each fiscal quarter from	its share of the costs of the Administrative Services
15 9 appropriated trust funds to the administrative services trust	Division.
15 10 fund an amount which represents the division's share of the	
15 11 estimated cost of consolidated administrative services within	
15 12 the department of commerce, such share to be in the same pro- 15 13 portion as established by agreement in the fiscal year begin-	
15 14 ning July 1, 1986, and ending June 30, 1987, with the first	
15 15 quarterly transfer to occur between July 1 and July 31 an-	

PG LN House File 779	Explanation
 15 16 nually. At the close of the fiscal year, actual versus 15 17 estimated expenditures shall be reconciled and any overpayment 15 18 shall be returned to each division or any underpayment shall 15 19 be paid by each division. 	
The credit union division may expend additional funds, 15 21 including funds for additional personnel, if those additional 15 22 expenditures are actual expenses which exceed the funds 15 23 budgeted for credit union examinations and directly result 15 24 from examinations of credit unions. Before the division 15 25 expends or encumbers an amount in excess of the funds budgeted 15 26 for examinations, the director of the department of management 15 27 shall approve the expenditure or encumbrance. Before approval 15 28 is given, the director of the department of management shall 15 29 deterrnine that the examination expenses exceed the funds 15 30 budgeted by the general assembly to the division and that the 15 31 division does not have other funds from which examination 15 32 expenses can be paid. Upon approval of the director of the 15 33 department of management the division may expend and encumber 15 34 funds for excess examination expenses. The amounts necessary 15 35 to fund the excess examination expenses shall be collected 16 1 from those credit unions being regulated which caused the 16 2 excess expenditures, and the collections shall be treated as 16 3 repayment receipts as defined in section 8.2, subsection 5.	Permits the Division to expend funds in excess of the appropriation if necessary for examinations, with the approval of the Department of Management. Requires the additional funds to be collected from those Credit Unions being regulated.
16 4 Sec. 17. There is appropriated from the savings and loan 16 5 revolving fund to the savings and loan division of the depart- 16 6 ment of commerce for the fiscal year beginning July 1, 1989, 16 7 and ending June 30, 1990, the following amount, or so much 16 8 thereof as is necessary, to be used for the purposes 16 9 designated:	Appropriation for the Savings and Loan Division of the Department of Commerce from the Savings and Loan Revolving Fund. Maintains the FY 1989 level of service.
 16 10 For salaries, support, maintenance, miscellaneous purposes, 16 11 and for not more than the following full-time equivalent posi- 16 12 tions: 16 13	
16 15 The savings and loan division of the department of commerce 16 16 shall transfer at the beginning of each fiscal quarter from 16 17 appropriated trust funds to the administrative services trust 16 18 fund an amount which represents the division's share of the 16 19 estimated cost of consolidated administrative services within 16 20 the department of commerce, such share to be in the same	Requires the Division to make quarterly payments for its share of the costs of the Administrative Services Division.

16 21 proportion as established by agreement in the fiscal year 16 22 beginning July 1, 1986, and endiny June 30, 1987, with the 16 23 first quarterly transfer to occur between July 1 and July 31 16 24 annually. At the close of the fiscal year, actual versus 16 25 estimated expenditures shall be reconciled and any overpayment 16 26 shall be returned to each division or any underpayment shall 16 27 be paid by each division. 16 28 The savings and loan division may expend additional funds. 16 29 including funds for additional personnel, if those additional 16 30 expenditures are actual expenses which exceed the funds 16 31 budgeted for savings and loan examinations and directly result 16 32 from examinations of savings and loan associations. Before 16 33 the division expends or encumbers an amount in excess of the 16 34 funds budgeted for examinations, the director of the 16 35 department of management shall approve the expenditure or 17 1 encumbrance. Before approval is given, the director of the 2 department of management shall determine that the examination 17 3 expenses exceed the funds budgeted by the general assembly to 17 4 the division and that the division does not have other funds 17 5 from which examination expenses can be paid. Upon approval of 17 6 the director of the department of management the division may 17 7 expend and encumber funds for excess examination expenses. 17 8 The amounts necessary to fund the excess examination expenses 17 9 shall be collected from those savings and loan associations 17 10 being regulated which caused the excess expenditures, and the 17 11 collections shall be treated as repayment receipts as defined 17 12 in section 8.2. subsection 5. Sec. 18. There is appropriated from the insurance 17 14 revolving fund to the insurance division of the department of 17 15 commerce for the fiscal year beginning July 1, 1989, and 17 16 ending June 30, 1990, the following amount, or so much thereof 17 17 as is necessary, to be used for the purposes designated: 17 18 For salaries, support, maintenance, miscellaneous purposes, 17 19 and for not more than the following full-time equivalent posi-

Permits the Division to expend funds in excess of the appropriation if necessary for examinations, with the approval of the Department of Management. Requires the additional funds to be collected from those Savings and Loans being regulated.

Appropriation for the Insurance Division of the Department of Commerce from the Insurance Revolving Fund.

Requires the Division to expend at least \$21,128 for an Executive Secretary.

17 23 Of the amount appropriated, at least \$21,128 shall be

17 21

17 22

17 24 expended to hire an executive secretary for the insurance

17 25 commissioner.

4.004.800

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Explanation

17 26 Of the amount appropriated, \$75,000 shall be expended for

17 27 the salary and reasonable and necessary expenses of the

17 28 director of insurance development, who for budgetary purposes

17 29 is under the division of insurance. The director of insurance

17 30 development shall continue to maintain the director's office

17 31 in its current location.

. 17 32 Of the funds appropriated, conditioned upon the enactment

17 33 of Senate File 278 by the Seventy-third General Assembly. 1989

17 34 Session, the following amounts shall be added to the budget of

17 35 the regulated industries unit of the securities bureau of the

18 1 insurance division: \$25,000 shall be used for the salary and

18 2 benefits of a full-time administrative assistant, to be

18 3 responsible tor assisting in the administration of chapter

18 4 523D regarding the registration of continuing care retirement

18 5 communities; \$1,000shall be used for the training, travel,

18 6 and other necessary expenses of the administrative assistant

18 7 for the chapter 523D program; and \$3,800 shall be used for

18 8 equipment, supplies, and a computer for the chapter 523D

18 9 administrative assistant.

18 10 It is the intent of the general assembly that the depart-

18 11 ment of commerce shall transfer sixty percent of insurance

18 12 nonexamination revenues received for the fiscal year beginning

18 13 July 1, 1989, and ending June 30, 1990, to the general fund of

18 14 the state to the extent that the remaining forty percent of

18 15 nonexamination revenues available to the division exceed or

18 16 are projected to exceed the division's appropriation pursuant

18 17 to this Act.

18 18 Of the funds appropriated, **\$126,395,**or so much thereof as

18 19 is necessary, shall be transferred to the office of the

18 20 attorney general to reimburse the office of the attorney

18 21 general for two assistant attorneys general.

18 22 The insurance division of the department of commerce shall

18 23 transfer at the beginning of each fiscal quarter from ap-

18 24 propriated trust funds to the administrative services trust

18 25 fund an amount which represents the division's share of the

18 26 estimated cost of consolidated administrative services within

18 27 the department of commerce, such share to be in the same

18 28 proportion as established by agreement in the fiscal year

Requires the Division to expend \$75,000 for the position of Director of Insurance Development which is in the Department of Economic Development.

Provides \$29,800 and 1 FTE position for implementation of Chapter **523D**, enacted in S.F. **278** (Disclosure of Information Bill).

Directs the Division to transfer 60% of nonexamination revenues to the General Fund, if the remaining 40% equals or exceeds the appropriation.

Requires that the Division reimburse the Office of the Attorney General up to \$126,395, for two Assistant Attorneys General.

Requires the Division to make quarterly payments for its share of the costs of the Administrative Services Division.

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18 29 beginning July 1, 1986, and ending June 30, 1987, with the 18 30 first quarterly transfer to occur between July 1 and July 31 18 31 annually. At the close of the fiscal year, actual versus 18 32 estimated expenditures shall be reconciled and any overpayment 18 33 shall be returned to each division or any underpayment shall 18 34 be paid by each division.	
The insurance division may expend additional funds, including funds for additional personnel, if those additional expenditures are actual expenses which exceed the funds budgeted for insurance company examinations and directly result from examinations of insurance companies. Before the division expends or encumbers an amount in excess of the funds budgeted for examinations, the director of the department of management shall approve the expenditure or encumbrance. Be- fore approval is given, the director of the department of man- gagement shall determine that the examination expenses exceed the funds budgeted by the general assembly to the division and that the division does not have other funds from which examination expenses can be paid. Upon approval of the division may director of the department of management the division may director of the department of management the division expenses. The amounts necessary to fund the excess examination expenses shall be collected from those insurance companies being regulated which caused the excess expenditures, and the sollections shall be treated as repayment receipts as defined	Permits the Division to expend funds in excess of the appropriation if necessary for examinations, with the approval of the Department of Management. Requires the additional funds to be collected from those insurance cornpanies being regulated.
19 20 Sec. 19. There is appropriated from the utilities trust 19 21 fund to the utilities division of the department of commerce 19 22 for the fiscal year beginning July 1, 1989, and ending June 19 23 30, 1990, the following amount, or so much thereof as is 19 24 necessary, to be used for the purposes designated: 19 25 For salaries, support, maintenance, miscellaneous purposes, 19 26 and for not more than the following full-time equivalent posi- 19 27 tions: 19 28	Appropriation for the Utilities Division of the Department of Commerce from the Utilities Trust Fund. DETAIL: Reflects the transfer of \$319,734 and 8 positions to the Consumer Advocate Division in the Attorney General's Office and the addition of funding for the study described in the following Section.
The general assembly finds that cost-effective energy 19 31 efficiency is a vital goal for lowa because lowa produces 19 32 virtually none of the energy it consumes, but pays substantial 19 33 amourts for the energy it purchases from out-of-'state sources.	Permits the Division to expend up to \$100,000 to study and identify cost-effective energy efficiency program options, and requires the Utilities Board to report to the General Assembly on or before November

PG		House File 779
19	34	The most effective means of discovering creative and cost-
		effective energy efficiency program options is through a
20	1	3
20	2	utilities board.
20	3	Of the amount appropriated in this section, not more than
20	4	The state of the s
20		identify promising cost-effective energy efficiency program
20		options. The board may retain one or more consultants in
20 20		conjunction with the board's study. The board shall share the results of the study and any consulting contract with any
20		legislative interim committee appointed encompassing similar
20		subject matter, and that legislative interim committee shall
20		have access to any consultant retained by the board with the
20		full cooperation of the board. The board shall establish a
20		cooperative effort among consumers and utilities to assist the
20		board in identifying promising energy efficiency program
20		options and means to implement such options. Consumer
20	16	participants may be reimbursed for actual expenses. The board
20	17	shall provide to the general assembly on or before November 1,
20	18	1989, a report on the cost-effective program options
20		identified in the coop'erative board study and any
20	20	recorninendations of the board for legislative action.
20	21	The utilities division of the department of commerce shall
20	22	transfer at the beginning of each fiscal quarter from appro-
20	23	priated trust funds to the administrative services trust fund
20	24	an amount which represents the division's share of the
		estimated cost of consolidated administrative services within
		the department of commerce, such share to be in the same
		proportion as established by agreement in the fiscal year
		beginning July 1, 1986, and ending June 30, 1987, with the
		first quarterly transfer to occur between July 1 and July 31
		annually. At the close of the fiscal year, actual versus
		estimated expenditures shall be reconciled and any overpayment
		shall be returned to each division or any underpayment shall
20	33	be paid by each division.
20	34	Sec. 20. There is appropriated from the racing commission
		fund to the racing commission for the fiscal year beginning
`21	1	July 1, 1989, and ending June 30, 1990, the following amount,

2 or so much thereof as is necessary, to be used for the

For salaries, support, maintenance, miscellaneous purposes,

3 purposes designated:

21 **4**

Explanation

1. 1989.

Requires the Division to make quarterly payments for its share of the costs of the Administrative Services Division.

Appropriation for the Racing Commission of the Department of Inspection and Appeals from the Racing Commission Fund.

DETAIL: Includes \$274,476 and 6 FTE positions for licensing and regulation of the horse track.

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21 5 and for not more than the following full-time equivalent posi- 21 6 tions: 21 7	
The racing commission shall provide, in the budget forms for the fiscal year beginning July 1, 1990, and ending June 11 30, 1991, a separate line item for veterinarian services and 12 another line item for body fluid testing of dogs and horses. 13 These items shall also be designated in the base budget 14 package and any decision packages in which they appear in the 15 budget forms. Other professional and scientific services may 16 be combined into an additional line item, but must be clearly 17 explained in the budget narrative section of the budget forms.	Requires the Commission to prepare detailed budget forms for FY 1991 and to include line items for veterinarian services and body fluid testing of race animals.
21 18 Sec 21. All federal grants to and the federal receipts of 21 19 the agencies appropriated funds under this Act, not otherwise 21 20 appropriated, are appropriated for the purposes set forth in 21 21 the federal grants or receipts unless otherwise provided by 21 22 the general assembly.	Requires federal funds to be spent as required by the federal government.
21 23 Sec. 22. 21 24 1. There is created in the office of the treasurer of 21 25 state for the racing and gaming commission, an excursion boat 21 26 gambling revolving fund. 21 27 2. There is appropriated from the general fund of the 21 28 state to the racing and gaming commission, \$100,000, for 21 29 deposit in the excursion boat gambling revolving fund. 21 30 3. The amount appropriated from the general fund of the 21 31 state in subsection 2 is appropriated from the excursion boat 21 32 gambling revolving fund to the treasurer of state, to be 21 33 transferred to and deposited in the general fund of the state 21 34 no later than June 30, 1991. 21 35 4. All license fees, fees, and penalties collected by the 22 1 racing and gaming commission in connection with excursion boat 22 2 gambling shall be deposited into the excursion boat gambling 23 revolving fund. 24 5. There is appropriated from the excursion boat gambling 25 revolving fund to the racing and gaming commission, for the 26 fiscal year beginning July 1, 1989, and ending June 30, 1990, 27 the following amount, or so much thereof as is necessary, to 28 be used for the purposes designated: 29 For salaries, support, maintenance, miscellaneous purposes,	Creates the Excursion Boat Gambling Revolving Fund and appropriates \$100,000 from the General Fund for 2 FTE positions to begin regulation of the excursion boat gambling industry. Requires repayment of startup funds within two years.

PG LN House File 779 22 10 and for not more than the following full-time equivalent 22 11 positions for administration and enforcement of the excursion 22 12 boat gambling laws: 22 13 100.000 22 14 2.00 22 15 Sec. 23. NEW SECTION. 13B.8A PUBLIC DEFENDER PROPERTY. 22 16 1. Notwithstanding section 136.8, subsection 4, public 22 17 property referred to in subsection 2 in the custody of a 22 18 person or agency referred to in subsection 3 shall not be 22 19 property of the department of inspections and appeals, but 22 20 shall be devoted for the use of the department of inspections 22 21 and appeals in its course of business. The department of 22 22 inspections and appeals shall only be responsible for 22 23 maintenance contracts or contracts for purchase entered into 22 24 by the department of inspections and appeals. Upon 22 25 replacement of the property by the department of inspections 22 26 and appeals, the property shall revert to the use of the 22 27 appropriate county. 22 28 2. This section applies to the following property: a. Books, accounts, and records that pertain to the 22 29 22 30 operation of the public defender's offices. b. Forms, materials, and supplies that are consumed in the 22 32 usual course of business. c. Tables, chairs, desks, lamps, curtains, window blinds, 22 34 rugs and carpeting, flags and flag standards, pictures and 22 35 other wall decorations, and other similar furnishings. d. Typewriters, adding machines, desk calculators, cash 23 2 registers and similar business machines, reproduction machines 23 3 and equipment, microfiche projectors, tape recorders and 4 associated equipment, microphones, amplifiers and speakers, 23 5 film projectors and screens, overhead projectors, and similar 6 personal property. e. Filing cabinets, shelving, storage cabinets, and other 23 8 property used for storage. 23 9 f. Books of statutes, books of ordinances, books of 23 10 judicial decisions, and reference books, except those that are 23 11 customarily held in a law library for use by the public.

g. All other personal property that is in use in the

3. This section applies to the following persons and

23 13 operation of the offices of the public defender.

a. Offices of the public defender.

23 14 3. This 23 15 agencies:

CODE: Permits Public Defender Offices to retain and use county property currently being used, until such time as the property is replaced. The property then reverts to the counties for use. Requires counties to continue to provide computer services to the Public Defender Offices if they currently provide that service, and requires the Department of Inspection and Appeals to pay the costs of that service.

Explanation

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PG LN House File 779 b. Persons who are employed by an office of the public 23 17 23 18 defender. 4. Subsections 1 through 3 and 5 do not apply to 23 20 electronic data storage equipment, commonly referred to as 23 21 computers, or to computer terminals or any machinery, 23 22 equipment, or supplies used in the operation of computers. 23 23 Those counties providing computer services to the public 23 24 defender shall continue to provide these services until the 23 25 general assembly provides otherwise. The state shall 23 26 reimburse these counties for the cost of providing these 23 27 services. Each county providing computer services to an 23 28 office of the public defender shall submit a bill for these 23 29 services to the department of inspections and appeals at the 23 30 end of each calendar quarter. Reimbursement shall be payable 23 31 from funds appropriated to the department for operating 23 32 expenses of the offices of the public defender and shall be 23 33 paid within thirty days after receipt by the department of 23 34 inspections and appeals of the quarterly billing. 5. Personal property of a type that is subject to 1 subsections 1 through 3 shall be subject to the control of the 2 offices of the public defender. The offices of the public 3 defender may issue necessary orders to preserve the use of the 24 4 property by the public defender. The offices of the public 24 5 defender shall establish and maintain an inventory of property 6 used by the offices of the public defender. Sec. 24. Section 688.7, unnumbered paragraph 2, Code 1989, 8 is amended to read as follows: We A person who has served as the head of or on a 24 10 commission or board of a regulatory agency or as a deputy 24 11 thereof, shall not within a period of two years after the 24 12 termination of such service accept employment with that 24 13 commission, board, or agency or receive compensation for any 24 14 services rendered on behalf of any person, firm, corporation, 24 15 or association in any case, proceedings, or application before 24 16 the department with which the person so served wherein the 24 17 person's compensation is to be dependent or contingent upon 24 18 any action by such agency with respect to any license, 24 19 contract, certificate, ruling, decision, opinion, rate 24 20 schedule, franchise, or other benefit, or in promoting or

24 21 opposing, directly or indirectly, the passage **d** bills or 24 22 resolutions before either house of the general assembly.

CODE: Adds language which prohibits employment with a board, commission or agency for a period of two years after resignation, for individuals who have served as board or commission members.

Explanation

PG LN House File 779	Explanation
24 23 Sec. 25. Section 88.8, subsection 3, Code 1989, is amended 24 24 by adding the following new unnumbered paragraph: 24 25 NEW UNNUMBERED PARAGRAPH. The commissioner has 24 26 unreviewable discretion to withdraw a citation charging an 24 27 employer with violating this chapter. If the parties enter 24 28 into a settlement agreement prior to a hearing, the employmen 24 29 appeal board shall enter an order affirming the agreement.	CODE: Clarifies the authority of the Labor Commissioner to withdraw an employer citation. t
Sec. 26. Section 89.2, Code 1989, is amended by adding the 24 31 following new subsection: 24 32 NEW SUBSECTION. 8. Exhibition boiler means a boiler 24 33 which is operated in the state for nonprofit purposes 24 34 including, but not limited to, exhibitions, fairs, parades, 24 35 farm machinery shows, or any other event of an historical or 25 1 educational nature. An exhibition boiler includes steam 25 2 locomotives, traction and portable steam engines, and 25 3 stationary boilers of the firetube, watertube, and returntube 25 4 class, model or miniature, and may be riveted, riveted and 25 5 welded, or all welded construction, if used within the state 25 6 solely for nonprofit purposes.	CODE: Adds language defining an exhibition boiler.
Sec. 27. Section 89.3, Code 1989, is amended by adding the 8 following new subsection: 9 NEW SUBSECTION. 11. An exhibition boiler does not require 10 an annual inspection certificate but special inspections may 11 be requested by the owner or an event's management to be 12 performed by the commissioner. Upon the completion of an 13 exhibition boiler inspection a written condition report shall 14 be prepared by the commissioner regarding the condition of the 15 exhibition boiler's boiler or pressure vessel. This report 16 will be issued to the owner and the management of all events 17 at which the exhibition boiler is to be operated. The event's 18 management is responsible for the decision on whether the 19 exhibition boiler should be operated and shall inform the 19 exhibition boiler should be operated and shall inform the 25 20 division of labor of the event's management's decision. The 25 21 event's management is responsible for any injuries which 25 22 result from the operation of any exhibition boiler approved 25 afor use at the event by the event's management. A repair 25 ymbol, known as the R stamp, is not required for repairs 26 made to exhibition boilers pursuant to the rules regarding 26 inspections and repair of exhibition boilers as adopted by the 27 commissioner, pursuant to chapter 17A.	from the operation of an exhibition boiler.

PG	LN	House File 779
25	28	Sec. 28. Section 135C.37, Code 1989, is amended by adding
		the following new unnumbered paragraph:
	30	NEW UNNUMBERED PARAGRAPH. Upon the request of a person
		filing a complaint under this section, the department shall
		mail to the person without charge, a copy of the report of the
		investigation performed in response to the complaint and a copy of the most recent final findings with respect to
		compliance with licensing requirements on the part of the
26		facility against which the complaint was filed.
	•	radinty against which the complaint was mod.
26	2	Sec. 29. Section 476.6, Code 1989, is amended by adding
26		the following new subsection:
26 26	4	<u>NEW SUBSECTION</u> . 17. WATER COSTS FOR FIRE PROTECTION IN CERTAIN CITIES.
26	6	
26	_	utility subject to rate regulation may apply to the board for
26		inclusion of all or a part of the costs of fire hydrants or
26		other improvements, maintenance, and operations for the
26		purpose of providing adequate water production, storage, and
26		distribution for public fire protection in the rates or
26		charges assessed to consumers covered by the applicant's fire
26		protection service. The application shall be made in a form
26 26		and manner approved by or as directed by the board. The applicant shall provide such additional information as the
26		board may require to consider the application.
26		b. Review. The board shall review the application, and
26		may in its discretion consider additional evidence, beyond
26		that supplied in the application or provided by the applicant
26	20	in response to a request for additional information pursuant
		to paragraph a, including, but not limited to, soliciting
		oral or written testimony from other interested parties.
_	23	c. Notice. Written notice of a proposed rate increase
		shall be provided by the public utility pursuant to subsection
		5, except that notice shall be provided within ninety days of the date of application. Costs of the notice shall be paid
		for by the applicant.
	28	
		an application to include water-related fire protection costs
		in the utility's rates or charges, the board shall make an
		affirmative determination that the following conditions will
26	32	be met:
	33	(1) That the service area currently charged for fire
26	34	protection, either directly or indirectly, is substantially

CODE: Requires the Department of Inspections and Appeals to provide upon request one free copy of a complaint report.

Explanation

CODE: Adds language allowing utilities to charge customers for the cost of maintaining the water system for fire protection.

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PG LN

House File 779

Explanation

26 35 the same service area containing those persons who will pay
27 1 for water-related fire protection through inclusion of such
27 2 costs within the utility's rates or charges.

- 3 (2) That the inclusion of such costs within the utility's 4 rates or charges will not cause substantial inequities among 5 the utility's customers.
- 27 6 (3) That all or a portion of the costs sought to be 27 7 included in the utility's rates or charges by the applicant 27 8 are reasonable in the circumstances, and limited to the 27 9 purposes specified in paragraph a.
- 27 10 (4) That written notice has been provided pursuant to 27 11 paragraph c and that the costs of the notice have been paid 27 12 by the applicant.
- 27 13 e. Inclusion within rates or charges. If the board
 27 14 affirmatively determines that the conditions of paragraph d
 27 15 are or will be satisfied, the board shall include the
 27 16 reasonable costs in the rates or charges assessed to consumers
 27 17 covered by the applicant's fire protection service.
- 27 18 f. Written order. The board shall issue a written order 27 19 within six months of the date of application. The written 27 20 order shall include a recitation of the facts found pursuant 27 21 to consideration of the application.
- 27 22 Sec. 30. Section 476.10, unnumbered paragraph 4, Code 27 23 1989, is amended to read as follows:

Whenever the board shall deem it necessary in order to 27 25 carry out the duties imposed upon it in connection with rate 27 26 regulation under section 476.6, investigations under section 27 476.3, or review proceedings under section 476.31, the board 27 28 may employ additional temporary or permanent staff, or may

- 27 29 contract with persons who are not state employees for
- 27 30 engineering, accounting, or other professional services, or
- 27 31 both. The costs of these additional employees and contract
- 27 32 services shall be paid by the public utility whose rates are
- 27 33 being reviewed in the same manner as other expenses are paid
- 27 34 under this section. There is hereby appropriated out of any
- 27 35 funds in the state treasury not otherwise appropriated, such
- 28 1 sums as may be necessary to enable the board to hire
- 28 2 additional staff and contract for services under this section.
- 28 3 The board shall increase quarterly assessments specified in
- 28 4 unnumbered paragraph two, by amounts necessary to enable the
- 28 5 board to hire additional staff and contract for services under
- 28 6 this section. The authority to hire additional temporary or

CODE: Removes authority of the Utilities Division of the Department of Commerce to spend General Fund moneys if additional funds are needed for regulation. Adds language which allows billing of utilities being regulated, on a quarterly basis, for these excess costs. Requires the Department of Management to approve any expenditure above the appropriated amount.

PG	LN	House File 779	Explanation
28	7	permanent staff that is granted to the board by this section	
28		shall not be subject to limitation by any administrative or	
28	9	executive order or decision that restricts the number of state	
28	10	employees or the filling of employee vacancies, and shall not	
28	11	be subject to limitation by any law of this state that	
28	12	restricts the number of state employees or the filling of	
28	13	employee vacancies unless that law is made applicable to this	
28	14	section by express reference to this section. Before the	
28	15	board expends or encumbers an amount in excess of the funds	
28	16	budneted for rate reaulation and before the board increases	
		quarterly assessments pursuant to this paragraph, the director	
		of the department of management shall approve the expenditure	
		or encumbrance. Before approval is given, the director of the	
		department of management shall determine that the expenses	
		exceed the funds budgeted by the general assembly to the board	
		for rate regulation and that the board does not have other	
		funds from which the expenses can be paid. Upon approval of	
		the director of the department of management the board may	
		expend and encumber funds for the excess expenses, and	
28	26	increase auarterly assessments to raise the additional funds.	
28	27	Sec. 31. NEW SECTION. 477.9A DEREGULATED SERVICES.	CODE: Adds language allowing telephone or telegraph
28		A telegraph or telephone company whose services are	companies to provide public notice of changes in
		deregulated by the board under section 476.1 may use public	service when individual notification is infeasible or
		notice as a means of conveying terms and conditions to	impractical.
28	31	customers where identification of those customers is	
28	32	infeasible or impractical. Public notice may also be used to	
28	33	convey changes in terms and conditions, other than price	
		increases or limitations of liability, to all other customers,	
28		but only if those customers were put on notice that this means	
29		would be used to convey subsequent changes. Notwithstanding	
29		section 477.7, when services are deregulated by the board	
29		under section 476.1, a telegraph or telephone company, in any	
29		contract, agreement, or by means of public notice, may	
29		reasonably limit its liability under section 477.7 in the	
29		course of providing the deregulated communications services to	
29		its customers, except for acts of willful misconduct.	
29		However, this section shall not be construed to allow a greater limitation on liability than exists in any contract or	
. 29 · 20		•	
•		approved tariff as of the effective date of the deregulation of the services.	· ·
29	1 1	of the services.	

29 12 Sec. 32. Section 5078.4, subsection 9, paragraph f, Code

CODE: Adds language stating failure to include

PG LN	House File 779	Explanation
29 13	1989, is amended to read as follows:	interest on the payment of insurance claims is a
29 14	f. Not attempting in good faith to effectuate prompt, fair	violation.
	and equitable settlements of claims in which liability has	
29 16	become reasonably clear, or failing to include interest on the	
	payment of claims when required under section 511.38.	
29 18	Sec. 33. Section 508.14,' Code 1989, is amended to read as	CODE: Provides an administrative penalty of \$300, in
29 19	follows:	lieu of district court action, for violation of this
. 29 20	508.14 VIOLATION BY DOMESTIC COMPANY.	section by a domestic insurance company.
29 21	Upon a failure of any a company organized under the laws of	
	this state to make the deposit provided in section 511.8,	
29 23	subsection 16, or file the statement in the time herein	
	stated, or to file in a timely manner any financial statement	
	required by rule of the cornmissioner of insurance, the	
	commissioner of insurance shall notify the attorney general of	
	the default, who shall at once apply to the district court of	
	the county where the home office of such the company is	
	located for an order requiring the company to show cause, upon	
	reasonable notice; to be fixed by the court, why its business	
	shall not be discontinued. If, upon the hearing, no	
	sufficient cause is shown, the court shall decree its	
	dissolution. In lieu of a district court action authorized by	
	this section, the commissioner may impose an administrative	
29 35	penalty of three hundred dollars upon the company.	
30 1		CODE: Requires foreign insurance companies to follow
	follows:	reporting requirements established by rule of the
30 3		Commissioner of Insurance.
30 4	, ,	
	state or country, failing to file the evidence of investment	
	and statement within the time fixed, or failing to timely file	
	any financial statement required by rule of the commissioner	
	of insurance, shall forfeit and pay the sum of three hundred	
	dollars, to be collected in an action in the name of the state	
	and paid to the treasurer of state for deposit in the general	
	fund of the state, and their right to transact further new	
	business in this state shall immediately cease until the	
30 13	requirements of this chapter have been fully complied with.	
30 14	Sec. 35. NEW SECTION. 511.38 INTEREST ON DELAYED CLAIMS	CODE: Adds language specifying when and at what rate
	PAYMENTS.	interest must be paid on insurance claims.
30 16		
	its proceeds to a beneficiary upon the death of an individual	
50 17	no process to a beneficiary apon the death of an individual	

House File 779 Explanation PG IN 30 18 and, without the written consent of the beneficiary, the 30 19 company fails or refuses to pay the proceeds within thirty 30 20 days after receipt of satisfactory proof of death, the company 30 21 shall pay interest on the proceeds or any amount of the 30 22 proceeds not paid within the thirty days, provided, however, 30 23 if the policy requires a beneficiary to survive for a 30 24 designated period after the death of the insured, the company 30 25 shall pay interest on the proceeds or any amount of the 30 26 proceeds not paid within thirty days after the designated **30** 27 period. **30** 28 2. The interest owed on any amount of the proceeds of a 30 29 policy under this section shall be computed from the date of 30 30 receipt of the proof of death. The rate of interest shall be 30 31 the higher of the following: a. The effective rate of interest charged by the company 30 33 on policy loans under section 511.36 on the date of receipt of 30 34 proof of death. b. The effective rate of interest paid by the company on .31 1 death proceeds left on deposit with the company. 3. A payment of interest shall not be required under this 31 3 section in any case in which the beneficiary elects to receive 31 4 the proceeds under the policy by any means other than a lump 31 5 sum payment. **31** 6 Sec. 36. Section 514E.5, subsection 2, Code 1989, is CODE: Adds language requiring the Comprehensive 31 7 amended by adding the following new unnumbered paragraph: Health Care Association to become the primary health NEW UNNUMBERED PARAGRAPH. However, the association policy care insurer in situations involving Medicaid or 31 9 shall pay benefits as a primary payer in any case where Medicare insurance coverage. 31 10 benefit coverage provided under the laws of the United States, 31 11 including Medicare and Medicaid, or under the laws of this 31 12 state is, by rule or statute, secondary to all other 31 13 coverages. Sec. 37. Section 5146.7. subsection 2, Code 1989, is CODE: Adds language prohibiting the issuance of insurance policies which condition eligibility for 31 15 amended by adding the following new paragraph: benefits on prior hospitalization, and specifies what **31** 16 NEW PARAGRAPH. c. Provide coverage for skilled nursing insurance companies must tell purchasers when buying 31 17 care only, or provide significantly more coverage for skilled 31 18 care in a facility than coverage for lower levels of care. long term care insurance. CODE: 'Corresponding language for Section 37. Sec. 38. Section 5146.7, subsection 4, Code 1989, is

31 20 amended by striking the subsection and inserting in lieu

31 21 thereof the following:

d. A statement that the outline of coverage is a summary

PG LN	House File 779	Explanation
	of the policy issued or applied for, not a contract of	·
	insurance, and that the policy or group master policy should	
	be consulted to determine governing contractual provisions.	
32 32		
	certificate may be returned and premium refunded.	
32 34	f. A description of the cost of care and benefits.	
33 2 33 3 33 4 33 5 33 6 33 7	Sec. 40. 1986 lowa Acts, chapter 1246, section 755, is hereby reenacted and remains effective to the extent that persons who were employed by the division of alcoholic beverages whose positions were terminated as a result of 1986 lowa Acts, chapter 1246, sections 724 through 761, shall continue to be accorded the hiring preferences for other positions in state departments provided by 1986 lowa Acts, chapter 1246, section 755. This preference shall terminate on June 30, 1990.	CODE: Extends the preference for hiring, through June 30, 1990, of former Alcoholic Beverages Division employees laid off as a result of closing the retail stores.
33 9 33 10	Sec. 41. Section 31 of this Act, being deemed of immediate importance, takes effect upon enactment.	Specifies that Section 31, allows public notice of changes in service by telephone and telegraph companies, takes effect upon enactment.
33 13	Sec. 42. Section 477.9A , as enacted in this Act, is repealed effective May 1, 1990. HF 779 dw/pk/25	Section 31 is repealed on May 1, 1990.

EXECUTIVE SUMMARY TRANSPORTATION AND SAFETY APPROPRIATIONS BILL

SENATE FILE 531

NEW PROGRAMS, SERVICES OR ACTIVITIES

MAJOR INCREASES, DECREASES OR TRANSFERS OF EXISTING PROGRAMS

SIGNIFICANT CHANGES TO THE CODE OF IOWA

- * Provides funding and staff to the State Fire Marshal for responsibilities assigned by H.F. 477, the Leaking Underground Storage Tank Bill. (Page 5, Line 12)
- * Provides funding for the Iowa Air Link Transportation Commission which is to contract to provide passenger air service designed to link Iowa's largest cities or link Iowa cities with major air transportation hubs. (Page 15, Line 11)
- * Provides additional funds and staff for increased jailer training at the Iowa Law Enforcement Academy. (Page 1, Line 2)
- * Provides additional funds and staff to the Department of Public Defense for increased maintenance efforts, and contracts for outside repairs and services. State funds will be matched by federal funds. (Page 1, Line 35)
- Provides funds and staff for the Disaster Services Division for administration of the statewide enhanced **911** emergency telephone communication system, which **was** assigned to the Division during the 1988 session. (Page 2, Line 27)
- * Appropriates funds for pari-mutuel enforcement from the Racing Commission Fund. In prior years these activities were funded from the General Fund. (Page 6, Line 11)
- * Increases funding for the Department of Transportation for computer hardware and software enhancements. (Page 11, Line 16)
- * Requires political subdivisions of the State to pay cash compensation to the owner of an advertising device and the owner of the property on which the device is located, if the political subdivision takes, removes, or alters the device. (Page 16, Line 25)
- * Requires that cities, counties, and the State, on road projects, examine and select alternatives which preserve and protect the natural and historic heritage of the State. (Page 19, Line 23)
- * Changes current law to increase a standing limited appropriation, from the Road Use Tax Fund, for the cost of serving drivers license suspension notices. (Page 21, Line 31)
- * Increases the credit to the Abstract Fee Fund, for the cost of purchasing motor vehicle license (drivers license) supplies and materials. This will be offset by a decline in receipts to the General Fund. (Page 22, Line 24)

EXECUTIVE SUMMARY TRANSPORTATION AND SAFETY APPROPRIATIONS BILL

SENATE FILE 531

STUDIES AND INTENT LANGUAGE

GOVERNOR'S VETOES

- * Prevents the Victim Reparation Funds, for payment of victims claims, from reverting or transferring moneys to the General Fund. This will allow unobligated funds to accumulate and remain in that account to be used for future claims. (Page 23, Line 18)
- * Requires Departments which receive appropriations under this **Act** to notify the Subcommittee when making purchases which do not have specific prior authority. (Page 26, Line 26)
- * Requires the Department of Public Safety to:
- 1. Allow the Iowa Law Enforcement Academy to exchange automobiles. (Page 8, Line 4)
- **2.** Place mobile vehicle repeater radios only in vehicles of non-supervisory personnel. (Page **9.** Line 8)
- **3.** Prepare a year end report providing information on nonappropriated receipts and also to provide federal fund information. (Page 26, Line 35)
- * Items were not approved which:
- **1.** Appropriated \$250,000 from the General Fund for terminal improvements at essential air **service** airports. (Page **14**, Line 22)
- **2.** Established an Iowa Air Link Transportation Commission and appropriated \$300,000 for the functions assigned. (Page **15**, Line **11**; Page 24, Line 24)
- 3. Permitted the Department of Transportation to expend an unspent \$100,000 FY 1989 appropriation in FY 1990, and expanded the allowed use of funds to include the purchase of land and property to complete parts of existing trails. (Page 18, Line 12)
- **4.** Reduced the amount of information which railroad corporations are required **to** provide the Department of Transportation. (Page **24**, Line **10**)
- **5.** Required moneys for new programs or functions to be used only for those programs and functions. (Page 26, Line 22)
- 6. Required agencies, which received an appropriation in this Act to notify Subcommittee members of purchases over \$25,000, which do not have specific prior legislative authority. (Page 26, Line 26)

Senate File 531 provides for the following changes to the $\underline{\text{Code of lowa}}$.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
1	12	2	Nwthstnd	Sec. 808.11(5)	Fees for ILEA Training/Tests
1	22	3	Nwthstnd	Sec. 384.15(7b)	Law Enf. Training Reim. Fund
2	11	5.1a	Nwthstnd	Sec. 29A.33	Allowance to Guard Units
6	11	8	Nwthstnd	Sec. 990.17 & 99D.18	Racing Commission Fund
7	4	9 ,	Nwthstnd	Sec. 384.15(7b)	Law Enf. Training Reim. Fund
12	33	17.1	Nwthstnd	Sec. 8.33	Reversion-Unobligated Moneys
13	5	17.2	Nwthstnd	Sec. 8.33	Reversion-Unobligated Moneys
13	25	18.2	Nwthstnd	Sec. 8.33	Reversion-Unobligated Moneys
15	6	20	Nwthstnd	Sec. 8.33	Reversion-Unobligated Moneys
15	11	21	Nwthstnd	Sec. 423.24	Use Tax Receipts Approp.
16	10	22	Nwthstnd	Sec. 8.33	Reversion-Unobligated Moneys
16	15	23	Amends	Sec. 80.18(2)	Reimbursement Personal Items
16	25	24	Amends	Sec. 306C.16	Compensation for Signs
16	29	25	Adds	Sec. 306.24	Compensation by Subdivisions
18	12	26	Deletes	Sec. 312.2A(1)	Private Donation for Trails
18	14	27	Amends	Sec. 312.2A(2)	Completion of Trails
18	32	28	Amends	Sec. 314.21(3)	Living Roadway Trust Fund Exp
					in H.F. 723, Section 5
19	25	29	Adds	Sec. 314.22	Green Space Provided
19	33	30	Adds	Sec. 314.24	Nat. & Historic Preservation
20	14	31	Amends	Sec. 321.34	Pearl Harbor Plates
21	4	32	Amends	Sec. 321.190(1)	Replacement of ID Card
21	11	33	Amends	Sec. 321.195	Duplicate Certificate Fee
21	31	34	Amends	Sec. 321.211(1)	License Revocation Approp.
22	24	35	Amends	Sec. 321A.3(1)	Abstract Fee Fund Receipts
23	6	36	Amends	Sec. 321A.3A(2)	Off-the-top for Licenses
23	18	37	Amends	Sec. 321J.17	Reparation Fund Balance
24	1	38	Amends	Sec. 326.11	Commercia! Vehicle Permits
24	10	39	Amends	Sec. 327C.38	Annual Reports From Rail Corp
24	24	40	Adds	Sec. 330.25	Iowa Air Link Transp. Comm.
25	14	41	Amends	Sec. 19, Chap. 1278	Air Terminal Program
				1988 Acts	
25	31	42	Amends	Sec. 10.6, Chap. 232	DOT Sniffer Wells
				1987 Acts	

PG LN	Senate File 531	Explanation
1 1		
	Section 1. There is appropriated from the general fund of the state to the lowa law enforcement academy for the fiscal year beginning July 1, 1989, and ending June 30, 1990, the	General Fund appropriation to the Iowa Law Enforcement Academy.
1 5 1 6 1 7 1 8 1 9 1 10	following amount, or so much thereof as is necessary, to be used for the purposes designated:	DETAIL: Expands jailer training program efforts by providing \$83,580 and 3 FTE positions over the current level of service to upgrade jailer training and reduce the incidence of civil suits against jailers and counties. Reflects an additional increase of .5 FTE positions over FY 1989, funded by federal funds.
1 14 1 15 1 16 1 17 1 18 1 19 1 20	ing the fiscal year beginning July 1, 1989, not more than one-half of the cost of providing cognitive and psychological examinations of law enforcement officer candidates may be charged for taking the examinations by the lowa law enforcement academy.	CODE: Permits the Iowa Law Enforcement Academy to charge fees to cover not more than 50% of the costs of providing cognitive and psychological examinations to law officer candidates, and not more than 50% of the costs of providing required basic training for law enforcement officers. DETAIL: Current law designates that examinations and basic training be provided at no charge. The Academy estimates approximately \$150,000 in receipts will be generated from the fees.
1 24 1 25 1 26 1 27	paragraph b, there is appropriated from the unencumbered and unobligated money remaining in the law enforcement training reimbursement fund on June 30, 1989, to the lowa law enforcement academy for the fiscal year beginning July 1, 1989, and ending June 30, 1990, the following amount, or so much thereof as is necessary, to be used for the purposes designated: For repair of dormitory room showers:	CODE: Law Enforcement Training Reimbursement Fund appropriation, from the balance remaining in FY 1989, for dormitory repairs at the Academy. DETAIL: Current law designates that the remaining funds revert to the General Fund.
	raise at least an additional \$271,786 in receipts and federal funds.	Provides reference information that the Academy projects receipts of \$271,786 in non-appropriated funds.
1 35 2 1	Sec. 5. There is appropriated from the general fund of the state to the department of public defense for the fiscal year	General fund appropriation to the Department of Public Defense, Military Division.

PG LN	Senate File 531	Explanation
2 3 2 4 2 5 2 6 2 7 2 8	a. For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions: \$\frac{3,251,065}{2}\$	DETAIL: Increases funding for maintenance efforts and outside repairs and services by \$141,964 and 8 FTE positions to address needs resulting from increased growth and usage of Guard facilities.
2 13 2 14 2 15 2 16	Notwithstanding section 29A.33, the annual allowance to units will be five dollars per capita to be paid on a semiannual basis in installments of two dollars fifty cents per capita for the fiscal year beginning July 1, 1989, and ending June 30, 1990. The per capita allowance shall be used for morale purposes and be for the welfare of the troops and in no circumstances expended for support and maintenance.	CODE: Reduces annual allowance to guard units for morale purposes, from \$10 per capita in current law, to \$5 per capita. DETAIL: The allowance is provided from the Military Division operating budget. The \$5 per capita generates approximately \$36,000.
2 18 2 19 2 20	repairs and roof upgrades:	General Fund appropriation for maintenance and repairs at Public Defense facilities across the State.
		DETAIL: This is a one time appropriation which will be matched by federal funds.
	a. For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions: \$\frac{251,975}{1100}\$	General Fund appropriation to the Disaster Services Division. Maintains current level of funding.
2 29 2 30	 b. For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions for the administration of enhanced 911 service under chapter 4778: 	General Fund appropriation to Disaster Services Division, for administration of the state-wide enhanced 911 emergency telephone communication system.
2 32	FTEs 1.0	DETAIL: Legislation passed during the 1988 session assigned administration of the new program to the Disaster Services Division.

PG LN Senate File 531	Explanation
2 34 For salaries, support, maintenance, miscellaneous purposes, 2 35 and for not more than the following full-time equivalent posi- 3 1 tions: 3 2	Division. Maintains current level of funding.
3 4 4. WAR ORPHANS 3 5 For the war orphans educational aid fund: 3 6	General Fund appropriation for War Orphans Educational Aid Fund. Maintains current level of funding.
 3 7 Sec. 6. The department of public defense is projected to 3 8 raise at least an additional \$3,481,065in receipts and 3 9 federal funds. 	Provides reference information that Public Defense projects receipts of \$3,481,065 in non-appropriated funds.
3 10 DEPARTMENT OF PUBLIC SAFETY	
3 11 Sec. 7. There is appropriated from the general fund of the 3 12 state to the department of public safety for the fiscal year 3 13 beginning July 1, 1989, and ending June 30, 1990, the	General Fund Appropriation to the Administrative Services Division.
3 14 following amounts, or so much thereof as is necessary, to be 3 15 used for funding the following functions and programs for the 3 16 purposes designated: 3 17 1. For the department's administrative functions including 3 18 the medical examiner's office and the criminal justice 3 19 information system, and for not more than the following full- 3 20 time equivalent positions: 3 21	DETAIL: Increases 2 FTE positions over FY 1989, to process financial and program information, including victim reparation claims and salvage vehicle theft examinations information. Receipts from fees charged for theft examinations will cover the cost of 1 FTE position.
3 23 As a condition, limitation, and qualification of this 3 24 appropriation, no more than \$1,484,151from all revenue 3 25 sources, plus an allocation for salary adjustment, may be 3 26 expended for salaries and benefits for not more than the above 3 27 full-time equivalent positions and not more than \$1,175,334 3 28 from ail revenue sources may be expended for support and 3 29 miscellaneous purposes. Unanticipated federal and local 3 30 grants or receipts received after this Act becomes effective 3 31 are not subject to this condition.	Requires the Department to expend no more than a specified amount of the appropriation on salaries and a specified amount on support costs.
3 32 2. For purposes relating to radio communications, and not 3 33 more than the following full-time equivalent positions: 3 34	General Fund appropriation to Communications Division. Maintains current level of funding.

Explanation Senate File 531 1 As a condition, limitation, and qualification of this Requires the Department to expend not more than a 2 appropriation, no more than \$2,433,470 from all revenue specified amount of the appropriation on salaries and 3 sources, plus an allocation for salary adjustment, may be a specified amount on support costs. 4 expended for salaries and benefits for not more than the above 5 full-time equivalent positions and not more than \$576,347 from 6 all revenue sources may be expended for support and 7 miscellaneous purposes. Unanticipated federal and local 8 grants or receipts received after this Act becomes effective 9 are not subject to this condition. 3. For the division of criminal investigation and bureau General Fund appropriation to Division of Criminal 4 11 of identification containing the bureaus of identification and Investigation. 4 12 liquor law enforcement, including the state's contribution to 4 13 the peace officers' retirement, accident, and disability 4 14 system provided in chapter 97A in the amount of sixteen 4 15 percent of the salaries for which the funds are appropriated. 4 16 and for not more than the following full-time equivalent 4 17 positions: 4 18 4.275.553 4 19 111.00 4 20 As a condition, limitation, and qualification of this Requires the Department to expend no more than a specified amount of appropriation on salaries and a 4 21 appropriation, no more than \$4,585,503 from all revenue specified amount on support costs. 4 22 sources, plus an allocation for salary adjustment, may be 4 23 expended for salaries and benefits for not more than the above 4 24 full-time equivalent positions and not more than \$777,408 from 4 25 all revenue sources may be expended for support and 4 26 miscellaneous purposes, including lease and lease purchase of 4 27 laboratory equipment. Unanticipated federal and local grants 4 28 or receipts received after this Act becomes effective are not 4 29 subject to this condition. 4. For the division of narcotics, including the state's General Fund appropriation to Division of Narcotics Enforcement. 4 31 contribution to the peace officers' retirement, accident, and 4 32 disability system provided in chapter 97A in the amount of 4 33 sixteen percent of the salaries for which the funds are 4 34 appropriated, and for not more than the following full-time 4 35 equivalent positions: 1.208.154 23.0 2 373 Requires the Department to expend no more than a 3 As a condition, limitation, and qualification of this

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Senate File 531 Explanation PG LN 4 appropriation, no more than \$1.011.434 from all revenue specified amount of the appropriation on salaries and 5 sources, plus an allocation for salary adjustment, may be a specified amount on support costs. 6 expended for salaries and benefits for not more than the above 7 full-time equivalent positions and not more than \$201,720 from 8 all revenue sources may be expended for support and 5 9 miscellaneous purposes. Unanticipated federal and local 5 10 grants or receipts received after this Act becomes effective 5 11 are not subject to this condition. 5. For the fire marshal's office, including the state's General Fund appropriation to Fire Marshal's Office. 5 13 contribution to the peace officers' retirement, accident, and 5 14 disability system provided in chapter 97A in the amount of DETAIL: Increases funding by \$68,865 and 2 FTE 5 15 sixteen percent of the salaries for which the funds are positions, over the FY 1989 level, for additional 5 16 appropriated, and for not more than the following full-time responsibilities assigned in the Leaking Underground 5 17 equivalent positions: Storage Tank Bill, H.F. 477. 5 18 1.421.998 5 19 33.0 5 20 As a condition, limitation, and qualification of this Requires the Department to expend no more than a specified amount of the appropriation on salaries and 5 21 appropriation, no more than \$1,359,924 from all revenue 5 22 sources, plus an allocation for salary adjustment, may be a specified amount on support costs. Requires the Department to establish a system of accounting to 5 23 expended for salaries and benefits for not more than the above 5 24 full-time equivalent positions and not more than \$203,174 from provide budget information on new program funding for 5 25 all revenue sources may be expended for support and underground storage tank inspections. 5 26 miscellaneous purposes. Unanticipated federal and local 5 27 grants or receipts received after this Act becomes effective 5 28 are not subject to this condition. The department of public 5 29 safety shall establish, for accounting purposes, a separate 5 30 organizational unit to provide budget information on funds 5 31 appropriated for responsibilities relating to leaking 5 32 underground storage tanks. 6. For the capitol security division, and for not more General Fund appropriation to Capitol Security 5 34 than the following full-time equivalent positions: Division. Maintains current level of funding. 5 35 1,107,345 36.0 1 **FTEs** Requires the Department to expend no more than a 2 As a condition, limitation, and qualification of this specified amount of the appropriation on salaries and 3 appropriation, no more than \$1,053,570 from all revenue a specified amount on support costs. 4 sources, plus an allocation for salary adjustment, may be 5 expended for salaries and benefits for not more than the above 6 full-time equivalent positions and not more than \$54,775 from 7 all revenue sources may be expended for support and

PG		Jenate The 331		Explanation
6	9	miscellaneous purposes. Unanticipated federal and local grants or receipts received after this Act becomes effective are not subject to this condition.		
666666666666	13 14 15 16 17 18 19 20 21 22 23 24	is appropriated from funds paid to the state racing commission pursuant to section 99D.14, to the department of public safety for the fiscal year beginning July \blacksquare ,1989, and ending June 30, 1990, the following amount, or so much thereof as is necessary, to be used for the purposes designated:		CODE: Racing Commission Fund appropriation for pari-mutuel enforcement. Maintains current level of funding. DETAIL: Previously, pari-mutuel enforcement activities received appropriations from the General Fund.
6 6 6 6 6 6 6	27 28 29 30 31 32 33	As a condition, limitation, and qualification of this appropriation, no more than \$217,082 from all revenue sources, plus an allocation for salary adjustment, may be expended for salaries and benefits for not more than the above full-time equivalent positions and not more than \$38,235 from all revenue sources may be expended for support and miscellaneous purposes. Unanticipated federal and local grants or receipts received after this Act becomes effective are not subject to this condition.		Requires the Department to expend no more than a specified amount of the appropriation on salaries and a specified amount on support costs.
7 7	2	The unfunded liability of the peace officers' retirement, accident, and disability system, as of July 1, 1989, is not a liability of funds paid to the state racing commission under section 99D.14.		Clarifies fund liability. Prior to July 1, 1989, the liability incurs against the General Fund.
7 7 7 7 7	6 7 8 9 10	Sec. 9. Notwithstanding section 384.15, subsection 7, paragraph b, there is appropriated from the unencumbered and unobligated money remaining in the law enforcement training reimbursement fund on June 30, 1989, to the department of public safety for the fiscal year beginning July 1, 1989, and ending June 30, 1990, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:	375	CODE: Law Enforcement Training Reimbursement Fund appropriation, from the unused FY 1989 balance, for undercover purchases.

PG LN Senate File 531 1. For undercover purchases by the division of narcotics 7 13 and local law enforcement agencies: 7 14 200.000 2. For the continued purchase of the automated fingerprint 7 16 information system (AFIS): 7 17 270.000 Sec. 10. There is appropriated from the road use tax fund 7 19 to the department of public safety, division of highway safety 7 20 and uniformed force, for the fiscal year beginning July 1, 7 21 1989, and ending June 30, 1990, the following amounts, or so 7 22 much thereof as is necessary, to be used for the purposes 7 23 designated, and for not more than the following full-time 7 24 equivalent positions: 7 25 \$ 22,020,979 7 26 FTEs 450.5 1. As a condition, limitation, and qualification of this 7 28 appropriation, no more than \$18,224,899 from all revenue 7 29 sources, plus an allocation for salary adjustment, may be 7 30 expended for salaries and benefits for not more than the above 7 31 full-time equivalent positions and not more than \$4,570,319 7 32 from all revenue sources may be expended for support and 7 33 miscellaneous purposes including federal Highway Safety Act 7 34 programs, and the state's contributions to the peace officers' 7 35 retirement, accident, and disability system provided in 1 chapter 97A in the amount of sixteen percent of the salaries 2 for which the funds are appropriated, and as an additional 3 condition, limitation, and qualification of this appropriation 4 the lowa law enforcement academy shall be allowed to annually 5 select at least five automobiles of the department of public 6 safety, division of highway safety and uniformed force, which 7 are being turned in to the state vehicle dispatcher to be

8 8 disposed of by public auction and the lowa law enforcement. 8 9 academy shall be allowed to exchange any automobile owned by

8 10 the academy for each automobile selected if the selected8 11 automobile is used in training law enforcement officers at the

Explanation

Law Enforcement Training Reimbursement Fund appropriation, from the unused FY 1989 balance, for undercover purchases.

Law Enforcement Training Reimbursement Fund appropriation, from the unused FY 1989 balance, for continuing payments toward the purchase of the Automated Fingerprint Information System.

Road Use Tax Fund appropriation to the Highway Patrol.

DETAIL: Increase of 3 FTE positions over FY 1989, for duties assigned by salvage vehicle legislation passed during the 1988 session. Receipts from fees charged for performing salvage vehicle theft examinations, will cover the cost of additional staff.

Requires the Department to expend not more than a specified amount of the appropriation on salaries and a specified amount on support costs.

Requires the Department to allow the Iowa Law Enforcement Academy to annually select, and exchange for the Academy's vehicles, at least five automobiles which are to be sold at public auction.

PG	LN	Senate File 531	Explanation
		personnel for expenses incurred in administering workers'	Department of Personnel for administering workers'
		compensation on behalf of the highway safety division of	compensation.
		highway safety and uniformed force:	
9	18	\$ 55,544	
9 9 9	20 21 22	4. For the purpose of making payments to the department of personnel for expenses incurred in administering the merit system on behalf of the highway safety division of highway safety and uniformed force: \$65,000	Road Use Tax Fund appropriation for payments to Department of Personnel for administering the merit system.
Ü		Ψ 00,000	
9	25	Sec. 11. There is appropriated from the abstract fee fund created in section 321A.3A to the department of public safety, division of criminal investigation and bureau of	Abstract Fee Fund appropriation to Division of Criminal Investigation.
9 9 9 9	27 28 29 30 31	identification for the fiscal year beginning July 1, 1989, and ending June 30, 1990, the following amount, or so much thereof as is necessary, to be used for the purposes designated:	DETAIL: Reduces the amount needed for the General Fund appropriation.
9	34	Sec. 12. The department of public safety is projected to raise at least an additional \$1,823,202 in receipts and federal funds.	Provides reference information that Public Safety projects receipts of \$1,823,200 in non-appropriated funds.
10	1	STATE DEPARTMENT OF TRANSPORTATION	
10 10 10 10 10 10	4 5 6 7 8	Sec. 13. There is appropriated from the road use tax fund to the state department of transportation for the fiscal year beginning July 1, 1989, and ending June 30, 1990, the following amounts, or so much thereof as may be necessary, to be used for the purposes designated: 1. For salaries, support, maintenance, miscellaneous purposes, and for not more than the following full-time equivalent positions:	
10	11	a. Administrative services:	Road Use Tax Fund appropriation for Administration Division.
10	13 14 15	\$ 157,655	Road Use Tax Fund appropriation for General Counsel Division. Maintains current level of funding.

PG LN	Senate File 531	Explanation
	c. Planning and research:\$ 309,800FTEs 9.0	Road Use Tax Fund appropriation for Planning and Research Division.
10 19 10 20 10 21	d. Aeronautics and public transit: \$ 214,090 FTEs 5.0	Road Use Tax Fund appropriation for Air and Transit Division. Maintains current level of funding.
	e. Motor vehicles:	Road Use Tax Fund appropriation for Motor Vehicles Division.
	f. Rail and water:	Road Use Tax Fund appropriation for Rail and Water Division. Maintains current level of funding.
10 30	2. For the purpose of making payments to the department of personnel for expenses incurred in administering the merit system on behalf of the state department of transportation, as required by chapter 19A:	Road Use Tax Fund appropriation for payments to the Department of Personnel for administering the merit system.
10 33		Road Use Tax Fund appropriation for unemployment compensation.
11 2 11 3 11 4 11 5 11 6	Sec. 14. There is appropriated from the road use tax fund to the department of personnel for the fiscal year beginning July 1, 1989, and ending June 30, 1990, the following amount, or so much thereof as is necessary, to be used for the purposes designated: For paying workers' compensation claims under chapter 85 on behalf of employees of the state department of transportation: \$35,080	Road Use Tax Fund appropriation to the Department of Personnel for payment of workers' compensation claims.
11 9 11 10 11 11 11 12 11 13 11 14	Sec. 15. There is appropriated from the primary road fund to the state department of transportation for the fiscal year beginning July 1, 1989, and ending June 30, 1990, the following amounts, or so much thereof as is necessary, to be used for the purposes designated: 1. For salaries, support, maintenance, miscellaneous purpose;, and for not more than the following full-time equivalent positions:	379

PG LN	Senate File 531			Explanation
11 16 11 17 11 18	a. Administrative services:	\$ 2 FTEs	20,197,853 290.0	Primary Road Fund Appropriation for Administration Division. DETAIL: Includes an increase of \$1.8 million for computer hardware/software enhancements. A portion of the increase will be funded from the Road Use Tax Fund appropriation to the Division.
11 19 11 20 11 21		\$ FTEs	995,345 7.0	Primary Road Fund Appropriation for General Counsel Division. Maintains current level of funding.
	c. Planning and research:	\$ FTEs	5,886,200 162.0	Primary Road Fund Appropriation for Planning and Research Division. DETAIL: Includes an increase of \$90,000 for continued development of the Geographic Information System and computer mapping. A portion of the increase will be funded from the Road Use Tax Fund appropriation to the Division.
11 25 11 26 11 27	d. Aeronautics and public transit:	\$ FTEs	214,090 5.0	Primary Road Fund Appropriation for the Air and Transit Division. Maintains current level of funding.
11 28 11 29 11 30	e. Highways:		24,381,000 2,870.0	Primary Road Fund Appropriation for Highway Division. DETAIL: Includes an increase of \$1 million for purchase of additional materials for highway maintenance. A portion of the increase will be funded from the Road Use Tax Fund appropriation to the Division.
11 31 11 32 11 33	f. Motor vehicles:	\$ FTEs	590,593 19.0	Primary Road Fund Appropriation for Motor Vehicle Division. DETAIL: Includes an increase of \$400,000 to implement and maintain a computerized software system

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Explanation

designed to support the licensing process for commercial vehicles. A portion of the increase will be funded from the Road Use Tax Fund appropriation to the Division.

Primary Road Fund Appropriation for Rail and Water

Primary Road Fund Appropriation for Rail and Water Division. Maintains current level of funding.

Primary Road Fund Appropriation to the Material and Equipment Revolving Fund to cover increased replacement costs of materials and equipment.

Sets limit on the number of FTE positions and on amount of funds that can be used for salaries and benefits from the fund.

Primary Road Fund Appropriation for payments to the Department of Personnel for expenses incurred in administering the merit system.

Primary Road Fund Appropriation for unemployment compensation.

Primary Road Fund Appropriation to the Department of Personnel for paying workers' compensation claims.

11 34 g. Rail and water:

12 2. To be deposited in the state department of

- 12 3 transportation's highway materials and equipment revolving
- 12 4 fund established by section 307.47 for funding the increased
- 12 5 replacement cost of vehicles:
- 12 7 As a condition, limitation, and qualification of this
- 12 8 appropriation, no more than \$2,475,000 from the highway
- 12 9 materials and equipment revolving fund, plus an allocation for
- 12 10 salary adjustment, may be expended for salaries and benefits
- 12 11 for not more than ninety-two full-time equivalent positions.
- 12 12 3. For the purpose of making payments to the department of
- 12 13 personnel for expenses incurred in administering the merit
- 12 14 system on behalf of the state department of transportation, as
- 12 15 required by chapter 19A:
- 12 16 \$ 304,000
- 12 17 4. Unemployment compensation:
- 12 18 \$ 232,750
- 12 19 Sec. 16. There is appropriated from the primary road fund
- 12 20 to the department of personnel for the fiscal year beginning
- 12 21 July 1, 1989, and ending June 30, 1990, the following amount,
- 12 22 or so much thereof as is necessary, to be used for the
- 12 23 purposes designated:
- 12 24 For paying workers' compensation claims under chapter 85 on
- 12 25 behalf of the employees of the state department of
- 12 26 transportation:
- 12 27 \$ 666,540
- 12 28 Sec. 17. There is appropriated from the primary road fund

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PG LN Senate File 531	Explanation
12 29 to the state department of transportation for the fiscal year 12 30 beginning July 1, 1989, and ending June 30, 1990, the follow- 12 31 ing amounts, or so much thereof as is necessary, to be used 12 32 for the purposes designated:	
12 33 1. For the expansion of Fairfield materials laboratory: 12 34	CODE: Primary Road Fund Appropriation for expansion of a materials laboratory. DETAIL: These funds are for construction and are not subject to reversion until two years after they are appropriated.
13 5 2. For the replacement of obsolete field facilities in the 13 6 cities of West Union, Osage, Mount Pleasant, and Oskaloosa: 13 7	CODE: Primary Road Fund appropriation for replacement of field facilities. DETAIL: These funds are for construction and are not subject to reversion until four years after they are appropriated.
13 13 Sec. 18. There is appropriated from the road use tax fund 13 14 to the department of transportation for the fiscal year 13 15 beginning July 1, 1989, and ending June 30, 1990, the follow- 13 16 ing amounts, or so much thereof as is necessary, to be used 13 17 for the purposes designated: 13 18 1. For the construction of scale facilities at Brandon: 13 19 \$84,000	Road Use Tax Fund appropriation for construction of scale facility. DETAIL: These funds are for construction and are not subject to reversion until four years after they are appropriated.
13 20 2. For the paving of the scale lot at the new Brandon 13 21 facility: 13 22	Road Use Tax Fund appropriation for the paving of a scale lot.
13 23 The funds appropriated by this section shall not be used 13 24 for an inspection shelter at the Brandon location.	Requires that the appropriation not be used to build an inspection shelter.
The provisions of section 8.33 do not apply to the funds appropriated by this section. Unencumbered or unobligated 13 27 funds remaining on June 30, 1993, from funds appropriated for 13 28 the fiscal year beginning July 1, 1989, shall revert to the 13 29 fund from which appropriated on September 30, 1993.	CODE: These funds are for construction and are not subject to reversion until four years after they are appropriated.

13 30 Sec. 19. There is appropriated from the state aviation 13 31 fund to the state department of transportation for the fiscal 13 32 year beginning July 1, 1989, and ending June 30, 1990, the 13 33 following amount, or so much thereof as is necessary, to be 13 34 used for the purposes designated: 13 35 1. For salaries, support, maintenance, miscellaneous pur- 14 1 poses, and for not more than the following full-time 14 2 equivalent positions: 14 3 \$\frac{3}{12}\$ \$\	State Aviation Fund appropriation for the Aeronautics and Public Transit Division. Maintains current level of funding.
1452. For terminal improvements at essential air service146 airports:147\$ 250,000	State Aviation Fund appropriation for the Essential Air Service Terminal Improvements Program.
14 8 In selecting projects, the state department of 14 9 transportation shall give preference to projects that will 14 10 assist in maintaining and attracting air service. The 14 11 department shall provide funding for as many essential air 14 12 service communities as possible. From funds appropriated in 14 13 this section, the state department of transportation may award 14 14 dollar-for-dollar matching grants up to \$10,000 per essential 14 15 air service airport to implement marketing, advertising, and 14 16 public relations programs to increase passenger traffic by 14 17 educating the public on the value of essential air service 14 18 airports. From funds appropriated in this section, the state 14 19 department of transportation may also award dollar-for-dollar 14 20 matching grants up to \$10,000 for nonprofit community cultural 14 21 programs and activities at essential air service airports.	Requires Department to include certain criteria in the selection process when providing grants for essential air service terminal improvement projects, and allows the Department to award grants to implement marketing, advertising, public relations, and community cultural programs and activities.
14 22 Sec. 20. There is appropriated from the general fund of 14 23 the state to the state department of transportation for the 14 24 fiscal year beginning July 1, 1989, and ending June 30, 1990,	General Fund appropriation for the Essential Air Service Terminal Improvements Program.
14 25 the following amount, or so much thereof'as is necessary, to 14 26 be used for the purposes designated: 14 27 For essential air service airport terminal improvements: 14 28	VETOED: The Governor vetoed this Section, citing excessive state spending in FY 1990 , and a similar appropriation in Section 19 of this Act.
14 29 In selecting projects, the state department of 14 30 transportation shall give preference to projects that will 14 31 assist in maintaining and attracting air service. The state 14 32 department of transportation shall provide funding for as many	Requires Department to include certain criteria in the selection process when providing grants for essential air service terminal improvement projects and make tentative selection of projects forty-five

PG LN Senate File 531	Explanation
14 33 essential air service communities as possible based on merit 14 34 and need. Priority shall be given to those airports with 14 35 projects closest to completion. Those airports that use 15 1 moneys from this program must complete their projects in the 15 2 fiscal year beginning July 1, 1990. The state department of 15 3 transportation shall notify essential air service airports of 15 4 this program and make tentative selection of projects forty- 15 5 five days from the effective date of this Act.	days from the effective date of this Act.
15 6 Notwithstanding section 8.33, unobligated and unencumbered 15 7 funds remaining on November 30, 1990, from the funds 15 8 appropriated in this section for the fiscal year beginning 15 9 July 1, 1989, shall revert to the general fund of the state on 15 10 November 30, 1990.	CODE: These funds revert on November 30, 1990.
15 11 Sec. 21. Notwithstanding section 423.24 and prior to VETOED 15 12 application of section 423.24, subsection 1, paragraph b, 15 13 there is appropriated from revenues derived from the operation 15 14 of section 423.7 to the Iowa air link transportation 15 15 commission for the fiscal year beginning July 1, 1989, and 15 16 ending June 30, 1990, the following amount, or so much thereof 15 17 as may be necessary, to be used for the purposes designated: 15 18 For the Iowa air link transportation commission: 15 19	CODE: Use Tax receipts are appropriated to the Iowa Air Link Transportation Commission. This appropriation is made before the receipts are credited to the Road Use Tax Fund. Section 40 of this Act establishes the Commission. VETOED: The Governor vetoed this Section, stating that it diverted aviation funds which would reduce efforts in improving runways at community airports. The Governor also stated the Departments of Transportation and Economic Development were developing a plan for a state air transportation system, and any new air program should await the results of the study.
Not more than twenty percent of the moneys appropriated may be used for the operation of the commission and the hiring of consultant. The commission shall prepare a request for proposals for a contract that will be let for an lowa-based company to provide for passenger air service that would at a minimum tie together lowa's ten largest metropolitan areas. The commission shall consider reasonable air fares and consistent and reliable time schedules in awarding a contract. The commission may consider allowing an lowa-based company to transport passengers to major air transportation hubs that are located in states contiguous to lowa.	Sets limit on the amount of funds which can be used for operation of the Commission and hiring of the consultant. Directs the Commission to contract with an lowa-based company to provide passenger air service designed to link lowa's largest metropolitan areas or link lowa cities with major air transportation hubs.

PG LN	Senate File 531		Explanation
15 33 t 15 34 s	Moneys appropriated to the lowa air link transportation commission under this section shall be replaced by crediting the appropriated amount to the road use tax fund from the state aviation fund after moneys otherwise appropriated under this Act from the state aviation fund are provided3		Directs the credit of funds from the State Aviation Fund, to the Road Use Tax Fund, to replace the Use Tax Receipts expended for the Commission. DETAIL: Use Tax Receipts are provided for the
			initial startup of the Program and shall be repaid from funds in the State Aviation Fund when available.
	Sec. 22. There is appropriated from the railroad assistance fund created under section 327H.18to the state department of transportation for the fiscal year beginning		Railroad Assistance Fund appropriation for rehabilitation of the Altoona-Pella rail branch line.
16 4 5 16 5 6 16 6 1 16 7 16 8 1	July 1, 1989, and ending June 30, 1990, the following amount, or so much thereof as is necessary, 'to be used for the purposes designated: For completing the rehabilitation of the Altoona-Pella rail branch line: \$ 70,000		DETAIL: These funds are for construction and are not subject to reversion until two years after they are appropriated.
16 12 i 16 13 s	Notwithstanding section 8.33, unobligated and unencumbered funds remaining on June 30, 1992, from the funds appropriated in this section for the fiscal year beginning July 1, 1989, shall revert to the railroad assistance fund on June 30, 1992.		CODE: Unobligated and unencumbered funds are not subject to reversion until June 30, 1992.
16 14	CODE CHANGES		
16 17 16 18 a	Sec. 23. Section 80.18, unnumbered paragraph 2, Code 1989, is amended to read as follows: The department may expend moneys from the support allocation of the department as reimbursement for replacement		CODE: Allows the Department of Public Safety to reimburse employees for up to \$150, for repair or replacement of personal items damaged or destroyed while on duty.
16 20 0 16 21 1 16 22 1 16 23 0	or repair of personal items of the department's employees damaged or destroyed during the employee's tour of duty. However, the reimbursement shall not exceed seventy—five one hundred fifty dollars for each item. The department shall establish rules in accordance with chapter 17A to carry out the purpose of this paragraph.		DETAIL: Currently, allows up to a \$75 reimbursement. Funds from the Department's operating budget are used to pay the costs.
16 27	Sec. 24. Section 306C.16, unnumbered paragraph 1, Code 1989, is amended to read as follows: Compensation required by section 306C.15 or 3066.24 shall be paid for the following:	385	CODE: Adds language to include new Section (Section 25 of this Act) under provisions relating to compensation for acquisition of signs.
16 29	Sec. 25. <u>NEW SECTION</u> . 306C.24 COMPENSATION FOR SIGN		CODE: Requires political subdivisions of the State

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OF DEMOVAL

16 30 REMOVAL.

16 31 1. DEFINITION. As used in this section, off-premises 16 32 advertising device means an advertising device which does not 16 33 qualify as an on-premises sign under rules adopted by the 16 34 department pursuant to chapter 17A.

16 34 department pursuant to cnapter 17A.

16 35 2. JUST COMPENSATION REQUIRED. Political subdivisions of
17 1 this state shall not remove, take, alter, or cause to be
18 2 removed, taken, or altered a lawfully erected off-premises
19 3 advertising device without paying just compensation in cash to
19 4 the owner of the advertising device and to the owner of the
19 5 real property on which the advertising device is located, as
19 6 provided in section 306C.16. The department shall not remove,
19 7 take, alter or cause to be removed, taken, or altered a
19 8 lawfully erected off-premises advertising device subject to
19 9 control under chapter 3068 or 306C without paying just
19 10 compensation when required under 23 U.S.C. } 131(g) to the
19 11 owner of the advertising device and to the owner of the real
19 12 property on which the advertising device is located, as

17 15 and it is not the intent of this section to, in any manner,
17 16 relinquish any powers of the department relating to the
17 17 control and removal of advertising devices under police power.
18 3. EXCEPTIONS. This section does not apply to the
17 19 removal, taking, or altering of an off-premises advertising

17 13 provided in section 306C.16. For the department, the sole 17 14 intent of this section is to comply with 23 U.S.C. } 131(g)

17 18 3. EXCEPTIONS. This section does not apply to the 17 19 removal, taking, or altering of an off-premises advertising 17 20 device under any of the following conditions:

17 21 a. The device is unlawfully erected or is being maintained 17 22 in violation of the provisions of section 306C.13, subsection 17 23 8, or section 306C.18.

17 24 b. The device has been abandoned or not used for a period 17 25 of at least six months.

17 26 4. DEPARTMENT AUTHORIZATION. If required by 23 U.S.C. }
17 27 131(g), the department may acquire through purchase or
17 28 condemnation and shall pay just compensation as provided in
17 29 section 306C.16 for off-premises advertising devices removed

17 30 after the effective date of this section of this Act through

17 31 amortization by an ordinance of a political subdivision

17 32 enacted prior to the effective date of this Act.

17 33 Notwithstanding the requirements of section 306C.14, the

- , 17 34 department may first pay just compensation from the highway

. 17 35 beautification fund and then claim reimbursement for the $\,$

18 1 federal share of the payment from the federal government.

8 2 5. SAVINGS CLAUSE. If any provision of this section which

Explanation

to pay cash compensation to the owner of an advertising device and the owner of the property on which the device is located, if the political subdivision takes, removes, or alters the device.

Explanation Senate File 531 PG LN 18 3 relates to the department is inconsistent or conflicts with, 18 4 or is not required by, 23 U.S.C. } 131 to avoid the loss of 18 5 federal funds, the provision shall be suspended but only to 18 6 the extent necessary to eliminate the inconsistency, conflict, 18 7 or requirement. If any part of this section is found to be 18 8 invalid or unconstitutional, such judgment shall not affect 18 9 the validity of the section as a whole or any provision or 18 10 part of the section not found to be invalid or 18 11 unconstitutional. VETOER 18 12 Sec. 26. Section 312.2A, subsection 1, Code 1989, is CODE: Strikes an FY 1989 private money appropriation 18 13 amended by striking the subsection. to the Department of Transportation to acquire land and other property to complete parts of existing recreational trails. VETOED: The Governor vetoed this Section, stating that the Trails Program will be reviewed by the Department of Transportation. Sec. 27. Section 312.2A, subsection 2, Code 1989, is CODE: Permits the Department of Transportation to expend a Road Use Tax Fund appropriation which was 18 15 amended to read as follows: credited to the Department in FY 1989, to carry out 2. The treasurer of state, before making the allotments 18 17 provided for in section 312.2, shall credit for the fiscal state trails planning and to purchase land and property to complete existing trails. 18 18 year period beginning July 1, 1988, and ending June 30, 1989 18 19 1990, to the state department of transportation one hundred VETOED: The Governor vetoed this Section, stating 18 20 thousand dollars from the road use tax fund from revenue that the Trails Program will be reviewed by the 18 21 credited to the road use tax fund under section 423.24. Department of Transportation. 18 22 subsection 1, paragraph b. The state department of 18 23 transportation shall expend the moneys to carry out the 18 24 statewide trails development plan provided for in section 18 25 11 1F.2 and to acquire land and other property to complete 18 26 parts of existing recreational trails including, but not 18 27 limited to, the Cedar Valley nature trail, the Heritage trail, 18 28 the Grundy county nature trail, and the Comet trail as 18 29 provided in section IIIF.2, subsection 3. Moneys credited 18 30 under this section shall not be used for the acquisition of, 18 31 property through condemnation. CODE:, Amends H.F. 723, the Integrated Roadside Sec. 28. Section 314.21, subsection 3, Code 1989, as Vegetation Management Bill, to specify how moneys 18 33 created under 1989 lowa Acts, House File 723, section 5, is 387 deposited in the Living Roadway Trust Fund, and 18 34 amended by striking the subsection and inserting in lieu allocated to the State, counties, and cities, shall 18 35 thereof the following:

PG LN Senate File 531 Explanation 3. a. Moneys allocated to the state under subsection 1 be expended. 2 shall be expended as follows: (1) Fifty thousand dollars annually to the department for 19 4 the services of the integrated roadside vegetation management 5 coordinator and support. (2) One hundred thousand dollars annually for education 19 7 programs, research and demonstration projects, and vegetation 8 inventories and strategies, under section 314.22, subsections 19 9 5. 6. and 8. 19 10 (3) All remaining moneys for the gateways program under 19 11 section 314.22, subsection 7. b. Moneys allocated to the counties under subsection 1 19 13 shall be expended as follows: (1) For the fiscal period beginning July 1, 1989, and 19 15 ending June 30, 1991, fifty thousand dollars in each fiscal 19 16 year to the university of northern lowa to maintain the 19 17 position of the state roadside specialist and to continue its 19 18 integrated roadside vegetation management pilot program 19 19 providing research, education, training, and technical 19 20 assistance. 19 21 (2) All remaining money for grants or loans under 19 22 subsection 2 paragraph a. c. Moneys allocated to the cities shall be expended for 19 24 grants or loans under subsection 2, paragraph a. 19 25 Sec. 29. NEW SECTION. 314.22 GREEN SPACE PROVIDED. CODE: Requires the Department of Transportation to use a certain parcel of property, in Council Bluffs, The department shall use the property owned by it in the 19 26 19 27 city of Council Bluffs which is bounded by Broadway, Seventh as green space, and if it sells the property, it 19 28 street, Kanesville boulevard, and Sixth street, exclusively shall be sold with the restriction that it be used for green space or else revert back to the 19 29 for green space, and, if sold by the department, the 19 30 department shall sell the property with the restricted Department. 19 31 covenant that the property shall be used exclusively for green 19 32 space or else revert to the department. CODE: Requires cities, counties, and the Department 19 33 Sec. 30. NEW SECTION. 314.24 NATURAL AND HISTORIC 19 34 PRESERVATION. of Transportation, to the extent possible, to Cities, counties, and the department shall to the extent 19 35 alternative locations for roads, streets, or 1 practicable preserve and protect the natural and historic. 2 heritage of the state in the design, construction, 20

3 reconstruction, relocation, repair, or maintenance of roads, 4 streets, or highways. Destruction or damage to natural areas,

5 including but not limited to prime agricultural land, parks, 6 preserves, woodlands, wetlands, recreation areas, greenbelts, identify and examine comparative costs of utilizing highways, and select those which will preserve and protect the natural and historic heritage of the State.

PG LN Senate File 531		Explanation
7 historical sites, or archaeological sites shall be avoided, if 8 reasonable alternatives are available for the location of 9 roads, streets, or highways at no significantly greater cost. 10 In implementing this section, cities, counties, and the 11 department shall make a diligent effort to identify and 12 examine the comparative cost of utilizing alternative 13 locations for roads, streets, or highways.		
20 14 Sec. 31. Section 321.34, Code 1989, is amended by adding 20 15 the following new subsection: 20 16 NEW SUBSECTION. 12. PEARL HARBOR PLATES. Effective 20 17 January 1, 1990, the owner of a motor vehicle subject to 20 18 registration under section 321.109, subsection 1, light 20 19 delivery truck, panel delivery truck or pickup who was at 20 20 Pearl Harbor, Hawaii, as a member of the armed services of the 20 21 United States on December 7, 1941, may, upon written 20 22 application to the department, order special registration 20 23 plates which shall bear the notation PEARL HARBOR VETERAN. 20 24 The special plates shall bear the identification DEC 7 20 25 followed by a two digit identifying number. Each applicant 20 26 applying for special registration plates under this subsection 20 27 may purchase only one set of registration plates under this 20 28 subsection. The application is subject to approval by the 20 29 department. Upon receipt of the special registration plates, 20 30 the applicant shall surrender the regular registration plates 20 31 to the county treasurer. The fee for the issuance of the 20 32 special registration plates is twenty-five dollars which shall 20 33 be in addition to the regular annual registration fee. The 20 34 county treasurer shall validate the special registration 20 35 plates in the same manner as regular registration plates are 21 1 validated under this section with no additional registration 21 2 fee being required other than the regular annual registration		CODE: Provides for the issuance of Pearl Harbor Plates.
21 4 Sec. 32. Section 321.190, subsection 1, 'unnumbered 21 5 paragraph 3, Code 1989, is amended to read as follows: 21 6 The fee for a nonoperator's identification card shall be 21 7 five dollars and the card shall be valid for the purpose of 21 8 identification for a period of four years from the date of 21 9 issuance. A fee of five dollars shall be charged for the 21 10 voluntary replacement of an identification card.	389	CODE: Strikes the five dollar fee charge for voluntary replacement of an identification card. Section 33 of this Act includes language which sets the fee at one dollar.
21 11 Sec. 33. Section 321.195, Code 1989, is amended to read as		CODE: Increases the fee from two to three dollars

Senate File 531 PG LN 21 12 follows: 321.195 DUPLICATE CERTIFICATES, MOTOR VEHICLE LICENSES, 14 AND NONOPERATOR'S IDENTIFICATION CARDS. In the event that an instruction permit, operator's, 21 16 chauffeur's license, motorized bicycle a motor vehicle 17 license, nonoperator's identification card, or extension 21 18 certificate issued under the provisions of this chapter is 21 19 lost or destroyed, the person to whom the same was issued may 21 20 upon payment of a fee of two three dollars for an operator's 21 21 or chauffeur's a motor vehicle license or nonoperator's 21 22 identification card, or one dollar for an extension 21 23 certificate, or motorized bicycle license, obtain a duplicate, 21 24 or substitute thereof, upon furnishing proof satisfactory to 21 25 the department that such permit, the motor vehicle license, 21 26 nonoperator's identification card, or extension certificate 21 27 has been lost or destroyed. A fee of one dollar shall be 21 28 charged for the voluntary replacement of an instruction permit 21 29 or an operator's or chauffeur's a motor vehicle license or 21 30 nonoperator's identification card. Sec. 34. Section 321.211, unnumbered paragraph 1, Code 21 31 21 32 1989, is amended to read as follows: Upon suspending the license of any a person as authorized. 21 34 the department shall immediately notify the licensee in 21 35 writing and upon the licensee's request shall afford the 1 licensee an opportunity for a hearing before the director or 2 the director's authorized agent as early as practical within 3 not to-exceed thirty days after receipt of the request in the 4 county in which the licensee resides unless the department and 5 the licensee agree that auch the hearing may be held in some 6 other county. Upon auch hearing the director or the 7 director's authorized agent may administer oaths and may issue 8 subpoenas for the attendance of witnesses and the production 9 of relevant books and papers and may require a re-examination 22 10 of the licensee. Upon auch hearing the department shall 22 11 either rescind its order of suspension or for good cause may 22 12 extend the suspension of such the license or revoke such the 22 13 license. There is appropriated each year from the road use— 22 14 tax fund to the department one hundred seven twenty-five 22 15 thousand dollars or so much thereof as may be necessary to be 22 16 used to pay the cost of notice and personal delivery of 22 17 service, if necessary to meet the notice requirement of this

22 18 section. The department shall promulgate adopt rules

for replacement of a lost or destroyed motor vehicle license and nonoperator's identification card. Sets a one dollar fee for voluntary replacement of a motor vehicle license or a nonoperator's identification

card, which was previously a five dollar fee.

Explanation

CODE: Increases the standing limited appropriation from the Road Use Tax Fund, for the costs of serving drivers license suspension notices, from \$107,000 to \$125,000.

Explanation PG LN Senate File 531 22 19 governing the payment of the cost of personal delivery of 22 20 service. The reinstatement fees collected under section 22 21 321.191 shall be deposited in the road use tax fund in a the 22 22 manner provided in section 321.192, as reimbursement for the 22 23 costs of notice under this section. Sec. 35. Section 321A.3, subsection 1, Code 1989, is CODE: Credits an additional \$400,000 annually, to 22 25 amended to read as follows: the Abstract Fee Fund, from fees charged for 1. The director shall upon request furnish any person a receiving and viewing drivers record abstracts. This 22 26 22 27 certified abstract of the operating record of a person subject increase in Abstract Fee Funds will be offset by a 22 28 to chapter 321 or this chapter. The abstract shall also fully decrease in receipts to the General Fund. 22 29 designate the motor vehicles, if any, registered in the name 22 30 of the person. If there is no record of a conviction of the 22 31 person having violated any law relating to the operation of a 22 32 motor vehicle or of any injury or damage caused by the person. 22 33 the director shall so certify. A fee of five dollars shall be 22 34 paid for each abstract except by state, county, city or court 22 35 officials. The director shall transfer the moneys collected 23 1 under this section to the treasurer of state who shall credit 23 2 annually to the abstract fee fund created under section 23 3 321A.3A the first nine one million three hundred fifty 23 4 thousand dollars collected and shall credit to the general 23 5 fund all additional moneys collected. Sec. 36. Section 321A.3A, subsection 2, Code 1989, is CODE: Creates an off-the-top appropriation from the Road Use Tax Fund, to the Department of 23 7 amended to read as follows: Transportation, in an amount sufficient to pay the 2. The treasurer of state, after crediting moneys costs of purchasing motor vehicle licenses. 23 9 appropriated from the abstract fee fund, shall credit any 23 10 moneys remaining in the abstract fee fund on June 30 of each 23 11 fiscal year to the road-use tax fund to be applied toward the DETAIL: In prior years, an estimated expense amount 23 12 repayment of moneys allocated from the road use tax fund to was provided within the agency's budget from the Road Use Tax Fund. 23 13 the-department of public-safety-uneler-1988 lowa-Acts, chapter 23 14 1278, section-9; until the moneys have been repaid in full 23 15 monthly to the state department of transportation moneys 23 16 sufficient in amount to pay the costs of purchasing motor 23 17 vehicle licenses, as defined in section 321.1, subsection 77. Sec. 37. Section 321J.17, Code 1989, is amended to read as CODE: Establishes that any remaining balance in the 23 18 Fund used to support the Victims Reparation Program, 23 19 follows: operation of a missing person clearinghouse, and 321J.17 CIVIL PENALTY -- SEPARATE FUND -- REINSTATEMENT. 23 20 domestic abuse registry, from reverting to the When the department revokes a person's motor vehicle 23 21 General Fund. 391 23 22 license or nonresident operating privilege under this chapter,

23 23 the department shall assess the person a civil penalty of one

Senate File 531 **Explanation** PG LN 23 24 hundred dollars. The money collected by the department under 23 25 this section shall be transmitted to the treasurer of state 23 26 who shall deposit the money in a separate fund dedicated to 23 27 and used for the purposes of chapter 912 and section 709.10. 23 28 and for the operation of a missing person clearinghouse and 23 29 domestic abuse registry by the department of public safety. 23 30 Any Notwithstanding section 8.33, any balance in the fund on 23 31 June 30 of any fiscal year exceeding fifty thousand dollars 23 32 shall not revert to the general fund of the state. A 23 33 temporary restricted license shall not be issued or a motor 23 34 vehicle license or nonresident operating privilege reinstated 23 35 until the civil penalty has been paid. 24 Sec. 38. Section 326.11, unnumbered paragraph 2, Code CODE: Extends the period that the temporary permit 2 1989, is amended to read as follows: for the operation of commercial vehicles is valid. The director rnay issue temporary written authorization to 4 carriers for vehicles acquired by a fleet owner and added to DETAIL: The Department of Transportation is 5 the fleet owner's prorate fleet after the beginning of the implementing changes in the permitting process. 6 registration year. The temporary authority shall permit the Currently, commercial vehicle operators have been 7 operation of a commercial vehicle until permanent experiencing delays in receiving permanent identification. 24 8 identification is issued, except that the temporary authority 9 shall expire after forty-five ninety days. 24 10 [Sec. 39. Section 327C.38, Code 1989, is amended to read as Vetoen CODE: Reduces the amount of information which 24 11 follows: railroad corporations are required to provide to the 24 12 327C.38 ANNUAL REPORTS FROM COMPANIES. Department of Transportation. 24 13 The department shall require annual reports from all common 24 14 carriers subject to the provisions of chapter 327D, and except VETOED: The Governor vetoed this Section, stating 24 15 railroad corporations as defined in section 327D.2, which that it was unnecessary to codify the action since the Department of Transportation and the Iowa 24 16 shall submit a copy of its reports to the department of Regional and Short Line Railroad Association have 24 17 revenue and finance and shall submit reports to the department 24 18 of transportation specifying its mileage operated, both for agreed to develop annual reporting criteria. 24 19 all tracks and intrastate tracks, changes in mileage within 24 20 the state, and freight density, as defined by the department. 24 21 The department shall prescribe the manner in which specific 24 22 answers to all questions upon which it rnay need information 24 23 shall be made. VETOED Sec. 40. NEW SECTION. 330.25 IOWA AIR LINK Creates the Iowa Air Link Transportation Commission to be composed of fifteen members. 24 25 TRANSPORTATION COMMISSION. There is established an Iowa air link transportation VETOED: The Governor vetoed this Section, stating 24 27 commission. The commission shall be composed of fifteen that the Departments of Transportation and Economic 24 28 members. Of the fifteen members, five shall be appointed by

3

PG LN Senate File 531 **Explanation** 24 29 the governor, subject to confirmation by the senate in Development were developing a plan for a state air 24 30 accordance with section 2.32, three of whom shall be selected transportation system, and any new air program should 24 31 from names submitted by the airport commissions of the ten await the results of the study. The Governor also 24 32 largest airports in lowa; five shall be appointed by the stated a separate commission should not be created. 24 33 speaker of the house of representatives in consultation with but the current Commission should review all modes in 24 34 the minority leader of the house; five shall be appointed by order to establish a comprehensive transportation 24 35 the majority leader of the senate in consultation with the policy for the State. 25 1 minority leader of the senate. Each set of five appointments 2 shall be bipartisan and gender balanced insofar as possible in 3 accordance with sections 69.16 and 69.16A. The members of the commission shall be appointed for terms 5 of four years beginning and ending as provided in section 25 6 69.19; however, the initial appointees of the governor shall 25 7 serve a term of two years. Vacancies in the membership shall 25 8 be filled for the unexpired term in the same manner as the 25 9 original appointment. Members shall serve without 25 10 compensation except that members shall be reimbursed for their 25 11 actual and necessary expenses from funds appropriated to the 25 12 commission. 25 13 MISCELLANEOUS PROVISIONS CODE: Extends the time moneys may be used from the Sec. 41. 1988, Iowa Acts, chapter 1278, section 19, is FY 1989 appropriation for the Essential Air Service 25 15 amended to read as follows: Terminal Improvement Program before reverting. SEC. 19. Notwithstanding section 423.24, and prior to 25 17 application of section 423.24, subsection 1, paragraph b, 25 18 there is appropriated from revenues derived from the operation DETAIL: Without this change, one community would not 25 19 of section 423.7 to the state department of transportation for be able to receive the approved funding. 25 20 the fiscal year period beginning July 1, 1988, and ending June 25 21 30, \$989 <u>1990</u>, the sum of two hundred fifty thousand (250,000) 25 22 dollars, or so much thereof as is necessary, for the purposes 25 23 of terminal improvements at essential air service airports. 25 24 In selecting projects, the state department of transportation 25 25 shall give preference to projects that will assist in 25 26 maintaining and attracting air service. Moneys appropriated 25 27 under this section shall be used only for new projects for 25 28 terminals which have annual enplanements of under forty 25 29 thousand persons. The department shall provide funding for as 25 30 many essential air service communities as possible. CODE: Extends the time moneys may be used from the Sec. 42. 1987 Iowa Acts, chapter 232, section 10, 25 31 FY 1988 supplemental appropriation, from the Primary 25 32 subsection 6, unnumbered paragraph 2, as enacted by 1988 lowa 393

25 33 Acts, chapter 1278, section 44, is amended to read as follows:

Road Fund, for sniffer wells before reverting.

1	PG LN Senate File 531	Explanation
	Section 8.33 does not apply to the funds appropriated this subsection. However, unencumbered or unobligated 1 remaining on June 30, 1989 1990, from funds appropriated 2 the fiscal year beginning July 1, 1987, and ending June 30 1988, shall revert to the fund from which appropriated on 4 30, 1989 1990.	y unds DETAIL: Federal requirements regarding monitoring for have changed and delayed the implementation of the Sniffer Well Program.
	Sec. 43. If because of any court decision, the abstract fee fund, its programs and functions are in jeopardy, the state department of transportation may request the execuse council to charge to the road use tax fund the costs of purchasing motor vehicle licenses, as defined in section 10 321.1, subsection 77, and the department of public safety, it division of criminal investigation and bureau of 12 identification may request the executive council to charge 13 the general fund of the state the moneys appropriated to 14 division from the abstract fee fund under this Act. There 15 appropriated from the road use tax fund and the general 16 of the state the moneys charged under this section. The 17 department of transportation and the department of public 18 safety, division of criminal investigation and bureau of 19 identification, shall provide a detailed accounting of the 20 charges if this change in the method of funding is 21 implemented.	other funds, if the Abstract Fee Fund and appropriations made from the fund are in jeopardy because of any court decision. to the solution are in jeopardy because of any court decision.
	26 22 Sec. 44. Moneys appropriated for any new program or 26 23 function shall be used solely for that program or function 26 24 moneys shall not be transferred from such appropriations 26 25 used for any other purpose.	
	Sec. 45. Each department of state government receiving 26 27 appropriations under this Act, when making purchases of 26 28 \$25,000 or more for which the department does not have 26 29 specific prior authority from the general assembly, shall 26 30 notify the legislative fiscal bureau, department of 26 31 management, the chairs, vice chairs, and ranking member 26 32 the department's respective is interpreparations subsequent	of Public Defense, Department of Public Safety, and Department of Transportation to notify legislative staff and Subcommittee members when making purchases over \$25,000 which do not have specific prior legislative authority.

26 32 the department's respective joint appropriations subcommittee,

PG LN Senate File 531	Explanation
26 33 and the caucus staff of each party in each house of the 26 34 general assembly at the time the bids are let.	VETOED: The Governor vetoed this Section, stating that current reporting practices serve the legislature and citizens appropriately, and this Section sets up excessive reporting requirements for purchases.
Sec. 46. The department of public safety shall notify the legislative fiscal bureau, department of management, the chairs, vice chairs, and ranking members of the joint transportation and safety appropriation subcommittee, on any request for, approval of, or notification of award of federal funds or of any loss of federal funds. The notification shall include the name of the funding grant, planned expenditures, and estimated amount which will be received. The department shall also prepare a report at the end of each fiscal year detailing the amount received, amount expended, and carry over balance on all nonappropriated receipts, including federal funds, received during that fiscal year.	Requires the Department of Public Safety to notify the Legislative Fiscal Bureau, Department of Management, and members of the Appropriation Subcommittee on any request, approval, or notification of federal fund awards, or loss of federal funds. The Department is also to prepare a year-end report including information on all nonappropriated receipts.
27 12 Sec. 47. All federal grants to and the federal receipts of 13 the agencies which are appropriated funds under this Act, 14 unless otherwise appropriated, are appropriated for the 15 purposes set forth in the federal grants and receipts unless 16 otherwise provided by the general assembly.	Requires federal funds to be spent as required by the federal government.
27 17 Sec. 48. Sections 3, 9, 37, and 42, and this section take 27 18 effect June 30, 1989.	Specifies the effective date for sections relating to balances which would revert in the Law Enforcement Training Reimbursement Fund, an appropriation for sniffer wells, and in funds used for the Victims Reparation Program.
27 19 Sec. 49. Section 29 of this Act and this section, being 27 20 deemed of immediate importance, take effect upon enactment. 27 21 Section 29 applies retroactively to January 1, 1989. 27 22 SF 531 27 23 gk/cc/26	Specifies a retroactive effective date for the green space provision.

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MISCELLANEOUS APPROPRIATIONS SUMMARY

SUBJECT	BILL NUMBER	PAGE
Legislative Printing Costs Bill	SCR 1	397
Reversion Dates Bill	S.F. 119	400
Juvenile Detention Facility Bill	S.F. 123	405
Riverboat Gambling Bill	S.F. 124	408
FY 1989 General Services Supplemental	S.F. 289	433
FY 1989 Supplemental Appropriations	S.F. 363	436
FY 1989 GAAP Supplemental	S.F. 369	469
Block Grant Appropriations Bill	S.F. 521	474
Salary Adjustment - Appropriations	S.F. 532	490
Salary Adjustment - Statutory	S.F. 536	513
Health Omnibus Bill	S.F. 538	524
Capital Budgeting	S.F. 546	560
Drug Abuse and Enforcement Bill	H.F. 780	584
Lottery Bill	H.F. 785	616
Oil Overcharge Bill	H.F. 789	652
Drought Relief Bill	H.F. 795	658
Capital/Maintenance Bill	H.F. 799	663

EXECUTIVE SUMMARY LEGISLATIVE PRINTING COST BILL

SENATE CONCURRENT RESOLUTION 1

CONCURRENT RESOLUTION BY THE LEGISLATIVE COMMITTEE ON RULES AND ADMINISTRATION

* Directs the Superintendent of Printing of the Department of General Services, to mail to each County Auditor (who has filed a written request with the Secretary of the Senate, and Chief Clerk of the House) a copy of each of the following materials from the Senate and the **House**, including: daily journals, bills, reprinted bills, enrolled bills, and clip sheets. Materials will be furnished to County Auditors free of charge and are paid out of funds from the General Fund not otherwise appropriated. Costs for mailing **these** materials are estimated at an annual expenditure of \$5,000. (Page 1, Line 5).

PC	3 LN	Senate Concurrent Resolution 1
	1 1	SENATE CONCURRENT RESOLUTION
	1 2 1 3 1 4	A Concurrent Resolution relating to distribution of
	1 7 1 8 1 9 1 10 1 11 1 12 1 13 1 14 1 15 1 16 1 17	BE IT RESOLVED BY THE SENATE, THE HOUSE CONCURRING, That the superintendent of printing be instructed to mail to each county auditor in the state of lowa who has filed a written request with the secretary of the senate and the chief clerk of the house, one copy of the daily proof senate and house journals, one copy of each senate and house reprinted bill, one copy of each senate and house enrolled bill, and one copy of each senate and house clip sheet, for ttie duration of the seventy—third general assembly, and that ttie same be furnished to such officers free of charge, to be paid for out of the general fund from funds not otherwise appropriated.
	1 21 1 22	may elect to receive daily all of the items enumerated
	1 26 1 27 1 28 1 29	BE IT FURTHER RESOLVED, That the superintendent of printing be instructed to mail to each member of lowa's congressional delegation who has not waived the right of receipt, one copy of the daily proof senate and house journals, one copy of each senate and house bill, one copy of each senate and house reprinted bill, one copy of each senate and house enrolled bill,

1 and one copy of each senate arid house clip sheet, for

Explanation

A concurrent resolution by the Legislative Committee on Rules and Administration for the distribution of printed legis lative materials.

Directs ttie Superintendent of Printing, of the Department of General Services, to mail to each County Auditor (who has filed a written request with the Secretary of the Senate, and the Chief Clerk of the House), a copy of each of the following materials from the Senate and House, including:

- 1. Daily Journals;
- 2. Bills;
- 3. Reprinted Bills;
- 4. Enrolled Bills; and,
- 5. Clip Sheets.

Materials will be furnished free of charge and are paid out from the General Fund from funds not otherwise appropriated.

FISCAL IMPACT

An annual cost of \$5,000 is estimated for these purposes.

Provides that the County Auditor can choose to receive all materials or to specify materials. No mailings will be made by the Superintendent of Printing until the actual request is filed.

Provides that the Superintendent of Printing will mail the same materials to each member of lowa Congressional delegation who has not waived the right of receipt, and costs will be paid out of funds not otherwise appropriated.

PG LN Senate Concurrent Resolution 1

- 2 2 the duration of the seventy-third general assembly,
- 2 3 and that the same be furnished to such officers free
- 2 4 of charge, to be paid for out of the general fund from
- 2 5 funds not otherwise appropriated.
- 2 6 BE IT **FURTHER RESOLVED**, That the superintendent of
- 2 7 printing make such mailings at least once weekly.
- 2 8 **SCR** 1
- 2 9 cc/cc/26

Explanation

Provides that the Superintendent of Printing make such mailings at least once **a** week.

EXECUTIVE SUMMARY

REVERSION DATE BILL

CHANGES REVERSION DATE AND DUTIES

SENATE FILE 119

- * All unencumbered or unobligated balances are to revert to the State Treasury on August 31 rather than September 30 as was previous law.
- * The duties of transferring reversions now belongs to the Director of the Department of Revenue and Finance rather than the Director of the Department of Management.
- * A report of the prior fiscal year's reversions is to be submitted to the Legislative Fiscal Bureau on October 1 rather than on November 1 as was previous law.
- * The Director of the Department of Revenue and Finance is to prescribe a uniform system of accounts for all State institutions.

Senate File 119

Senate File 119 provides for the following changes to the <u>Code of Iowa</u>.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
1	1	1	Amends	Sec. 8.6(1)	Accounting & business forms
1	15	2	Amends	Sec. 8.33	Changes reversion date
1	34	3	Amends	Sec. 8.34	Transfer of reversion duties
2	12	4	Amends	Sec. 8.35a(1)	Report of reversions to the Legislative Fiscal Bureau
2	27	5	Amends	Sec. 218 85	Uniform system of accounts
3	5	6	Amends	Sec. 421.16	Payment of Revenue and Finance staff expenses
3	18	7	Amends	Sec. 421.31	Accounting & business forms
3	24	8	Amends	Sec. 421.39(1)	Approval of claims
3	29	9	Amends	Sec. 421.40	Authorization of claim prepayments

PG	LN	Senate File 119	Explanation
1	1	, , , , , , , , , , , , , , , , , , , ,	CODE: Eliminates language requiring the Department
1	2	1, Code 1989, is amended to read as follows:	of Management to prescribe accounting and business
1	3	FORMS. To prescribe all accounting and business forms and	forms for all non-legislative branch agencies.
1		the system of accounts and reports of financial transactions	
1		by all departments and agencies of the state government other	
1		than those of the legislative branch, and to consult with all	
1		state officers and agencies which receive reports and forms	
1		from county officers, in order to devise standardized reports	
		and forms which will permit computer processing of the	
		information submitted by county officers, and to prescribe	
		forms on which each municipality, at the time of preparing	
		estimates required under section 24.3, shall be required to	
		compile in parallel columns the following data and estimates	
1	14	for immediate availability to any taxpayer upon request:	
1	15	Sec. 2. Section 8.33, unnumbered paragraph 1, Code 1989,	CODE: Changes the date, from September 30 to August
		is amended to read as follows:	31, by which all unencumbered or unobligated
	17	No obligation of any kind shall be incurred or created	appropriation balances are to revert to the State
		subsequent to the last day of the fiscal year for which an	Treasury.
		appropriation is made, except when specific provision	1100001).
		otherwise is made in the Act making the appropriation. On	
		September 30 August 31, or as otherwise provided in an	
		appropriation Act, following the close of each fiscal year,	
		all unencumbered or uriobliyated balances of appropriations	
1	24	made for that fiscal term revert to the state treasury arid to	
1	25	the credit of the funds from which the appropriations were	
1	26	made, except that capital expenditures for the purchase of	
1	27	land or the erection of buildings or new construction continue	
		in force until the attainment of the object or the corripletion	
		of the work for which the appropriations were made unless the	
		Act making an appropriation for the capital expenditure	
		contains a specific provision relating to a time limit for	
		incurring an obligation or reversion of funds. This section	
1	33	does not repeal sections 19.11 through 19.14.	
4	2.4	Con 2 Continu 0.24 Codo 1000 in amount of the road or	CODE: Changes the duties of transferring reversions
1 4	34	Sec. 3. Section 8.34, Code 1989, is amended to read as	CODE: Changes the duties of transferring reversions at the end of the fiscal year from the Director of
2	აე 1	follows. 834 CHARGING OFF UNEXPENDED APPROPRIATIONS.	the Department of Management to the Director of
2	2	Except as otherwise provided by law, the director of the	Revenue and Finance.
2		department of management revenue and finance shall transfer to	Novolido una i manoo.
2		the fund from which an appropriation was made, any unexpended	
2		or unencumbered balance of that appropriation remaining at the	
2		expiration of the two months after the close of the fiscal	

2 6 expiration of three two months after the close of the fiscal

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- 2 7 term for which the appropriation was made. At the time the
- 8 transfer is made on the books of the department of management
- 9 revenue and finance, the director shall certify that fact to

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- 2 10 the treasurer of state, who shall make corresponding entries
- 2 11 on the books of the treasurer's office.
- 2 12 Sec. 4. Section 8.35A, subsection 1, Code 1989, is amended 2 13 to read as follows:
- 2 14 1. By July 1 the director of the department of management
- 2 15 shall provide a projected expenditure breakdown of each
- 2 16 appropriation for the beginning fiscal year to the legislative
- 2 17 fiscal bureau in the form and level of detail requested by the
- 2 18 bureau. By the fifteenth of each month, the director shall
- 2 19 transinit to the legislative fiscal bureau a record for each
- 2 20 appropriation of actual expenditures for the prior month of
- 2 21 the fiscal year arid the fiscal year to date in the form and
- 2 22 level of detail as requested by the bureau. By November
- 2 23 October 1 the director shall transmit the total record of an
- 2 24 appropriation, including reversions and transfers for the
- 2 25 prior fiscal year ending June 30, to the legislative fiscal
- 2 26 bureau.

PG LN

- 2 27 Sec. 5. Section 218.85, Code 1989, is amended to read as 2 28 follows:
- 2 29 218.85 UNIFORM SYSTEM OF ACCOUNTS.
- 2 30 The director of the department of human services through
- 2 31 the administrators of the divisions in control of state
- 2 32 institutions shall install in all such state institutions
- 2 33 under the director's control and supervision the most modern,
- 2 34 complete, and uniform system of accounts, records, and reports
- 2 35 possible, which system shall be prescribed by the director of
- 3 1 management revenue and finance as authorized in section 8.6,
- 3 2 subsection 1 421.31, subsection 10, and, among other matters,
- 3 shall clearly show the detailed facts relative to the handling
- 3 4 and uses of all purchases.
- Sec. 6. Section 421.16, Code 1989, is amended to read as
- 3 6 follows:
- 3 7 421.16 EXPENSES.
- 3 8 The director, deputy directors, secretary, and assistants
- 3 9 are entitled to receive from the state their actual necessary
- 3 10 expenses while traveling on the business of the department.
- 3 11 The expenditures shall be sworn to by the party who incurred

CODE: Changes the date, from November 1 to October 1, by which the Department of Management is required to submit a report of the prior fiscal year's reversions to the Legislative Fiscal Bureau.

Explanation

CODE: Transfers the duties of prescribing a uniform system of accounts for all state institutions from the Director of the Department of Management to the Director of Revenue and Finance.

CODE: Requires that traveling expenses not be paid to the Department of Revenue arid Finance staff, who are Des Moines residents, while traveling in the City or between their home and the City.

Senate File 119 PG LN 3 12 the expense, and approved and allowed by the director. 3 13 However, no such expense expenses shall not be allowed the 3 14 director, deputy directors, secretary, or employees of the 3 15 department residents of Polk county while in the city of Des 3 16 Moines or traveling between their homes and ttie city of Des 3 17 Moines. Sec. 7. Section 421.31, Code 1989, is amended by adding 3 19 the following new subsection: NEW SUBSECTION. 10. FORMS. To prescribe all accounting 3 21 and business forms and the system of accounts and reports of 3 22 financial transactions by all departments and agencies of the 3 23 state government other than those of the legislative branch. Sec. 8. Section 421.39, subsection 1, Code 1989, is 3 25 amended to read as follows: 1. That the creation of the claim is clearly authorized by 3 26 3 27 law. Statutes authorizing the expenditure may be referenced 3 28 through account coding authorized by the director. 3 29 Sec 9 Section 421.40, unnurnbered paragraph 1, Code 1989, 3 30 is amended to read as follows: Before a warrant or its equivalent is issued for a claim 3 32 payable from the state treasury, the department shall file an 3 33 itemized voucher showing in detail the items of service, 3 34 expense, thing furnished, or contract for which payment is 3 35 sought. However, the director may authorize the prepayment of 4 1 claims when the best interests of the state are served under 2 rules adopted by the department. The claimant's original 3 invoice shall be attached to a department's approved voucher. 4 4 The director of the department of revenue arid finance shall 4 5 adopt rules specifying ttie form and contents for invoices 4 6 submitted by a vendor to a department. The requirements apply 4 7 to acceptance of an invoice by a department. A department 4 8 shall not impose additional or different requirements on 4 9 submission of invoices than those contained in rules of the 4 10 director of the department of revenue and finance unless the 4 11 director exempts the department from the invoice requirements . , 4 12 or a part of the requirements upon a finding that compliance 4 13 would result in poor accounting or management practices. 4 14 SF 119

4 15 jw/cc/26

Explanation

CODE: Adds to the powers and duties of the Director of the Department of Revenue and Finance the prescription of accounting and business forms for all non-legislative branch agencies.

CODE: Permits the Director of the Department of Revenue and Finance to reference, through account coding, statutes authorizing expenditures.

CODE: Permits the Director of the Department of Revenue and Finance to authorize the prepayment of claims from the State Treasury when it serves the best interests of the State as determined by rules adopted by the Department.

EXECUTIVE SUMMARY JUVENILE DETENTION FACILITY BILL

SENATE FILE 123

DEAPPROPRIATION

APPROPRIATION

EFFECTIVE DATE

- * Deappropriates \$250,000 of Iowa Plan Fund money from the Department of Corrections during FY 1989. The Department is no longer responsible for planning the construction of juvenile detention centers. (Page 1, Line 22)
- * Appropriates \$250,000 from the lowa Plan Fund during FY 1989 to the Children, Youth and Families Division of the Department of Human Rights for juvenile detention centers. (Page 2, Line 8)
- * This Act was effective upon enactment, or March 27, 1989. (Page 2, Line 21)

Senate File 123 **Explanation** PG LN Deappropriates \$250,000 for FY 1989 from the Section 1. 1988 Iowa Acts, chapter 1284, section 54, 2 subsection 1, paragraph c, is amended to read as follows: Department of Corrections. c. To the department of corrections to be used for 1 4 planning, site selection, and solicitations of requests for DETAIL: This was a contingent appropriation from the 5 proposals for juvenile-detention-centers-and adult General Fund, if certain conditions were met. These 6 correctional facilities, the sum of seven four hundred fifty conditions were not met, and the Department of 1 7 thousand (700,000) dollars. Corrections received Iowa Plan Fund money for facility planning. Strikes the words "juvenile detention centers and" so that the Department of Corrections is no longer responsible for planning those facilities. Sec. 2. 1988 Iowa Acts, chapter 1284, section 55, Strikes \$250,000 from the original enacting clause, 1 **9** unnumbered paragraph 1, is amended to read as follows: which appropriates FY 1989 money from the Iowa Plan If the general fund ending balance for the fiscal year Fund to the Department of Corrections if certain 1 11 beginning July 1, 1987, is not sufficient under section 54 and contingencies are not met. 1 12 the governor does not certify to the department of revenue and 1 13 finance that the appropriation in section 54, subsection 1, 1 14 paragraphs b and c, be made, and notwithstanding any other 1 15 provisions of law, the treasurer of state before making 1 16 allotments of the moneys within the lowa plan fund pursuant to 1 17 section 99E 32, subsection 1, for the fiscal year beginning 1 18 July 1, 1988, shall transfer to the department of corrections 1 19 the sum of one-million seven hundred fifty thousand two 1 20 hundred eighty-four (1,000,284) dollars, and the moneys are 1 21 appropriated for the following purposes: Deappropriates \$250,000 for FY 1989 from the Sec. 3. 1988 Iowa Acts, chapter 1284, section 55, sub-Department of Corrections, which was appropriated 1 23 section 2, is amended to read as follows: from the Iowa Plan Fund, as certain contingencies 2. To be used for planning, site selection, and soliciwere not met. Strikes the words "juvenile detention 1 25 tations of requests for proposals for juvenile-detention centers and" so that the Department of Corrections is 1 26 centers and adult correctional facilities, the sum of seven 1 27 four hundred fifty thousand (700,000) dollars. no longer responsible for planning those facilities. Appropriates \$250,000 from the General Fund for FY Sec. 4. From funds in the state treasury not otherwise 1989 to the Division of Children, Youth and Families 1 29 appropriated that are in excess of an ending balance for the 1 30 fiscal year beginning July 1, 1987, of sixty-one million seven Division in the Department of Human Rights, contingent upon certain conditions being met. 1 31 hundred thousand dollars, after the conditions of 1988 lowa 1 32 Acts, chapter 1284, section 53, have been met and eleven 1 33 million one hundred thousand dollars have been appropriated to DETAIL: These Conditions were not met, and the

1 34 the state board of regents, there is appropriated for the

Children, Youth and Families Division received Iowa

PG LN Senate File 123	Explanation
1 35 fiscal year beginning July 1, 1988, and ending June 30, 1989, 2 1 to the children, youth, and families division of the 2 2 department of human rights for the fiscal year beginning July 3 1, 1988, and ending June 30, 1989, the sum of two hundred 4 fifty thousand dollars for planning, site selection, 5 solicitations of requests for proposals, or remodeling or 6 construction of county or multi-county juvenile detention 7 centers.	Plan Fund money.
Sec. 5. If the general fund ending balance for the fiscal year beginning July 1, 1987, is not sufficient under section 4 10 and the governor does not certify to the department of revenue 11 and finance that the appropriation in section 4 be made, and 12 notwithstanding any other provisions of law, the treasurer of 13 state before making allotments of the moneys within the lowa 14 plan fund pursuant to section 99E.32, subsection 1, for the 15 fiscal year beginning July 1, 1988, shall transfer to the 16 children, youth, and families division of the department of 17 human rights the sum of two hundred fifty thousand dollars for 18 planning, site selection, solicitations of requests for 19 proposals, or remodeling or construction of county or multi-20 county juvenile detention centers.	Contingent appropriation of \$250,000 from the Iowa Plan Fund to the Department of Human Rights, Children, Youth and Families Division. The funds may be used for planning, site selection, solicitations of requests for proposals, or remodeling or construction of county or multi-county juvenile detention centers.
 2 21 Sec. 6. This Act, being deemed of immediate importance, 2 22 takes effect upon enactment. 2 23 SF 123 2 24 mj/cc/26 	Effective date of this Act.

EXECUTIVE SUMMARY RIVERBOAT GAMBLING BILL

RIVERBOAT GAMBLING HIGHLIGHTS

SENATE FILE 124

- * Establishes Chapter 99F, Code of Iowa, dealing with Riverboat Gambling.
- * Establishes definitions related to riverboat gambling.
- * Authorizes excursion boat gambling.
- * Establishes the powers and authority of the State Racing and Gaming Commission.
- * Establishes licenses, regulations, and wagering structures for the operation of excursion boats, operators, and license holders.
- * Establishes the rules by which a county referendum may be held to authorize the operation of excursion gambling boats within a county..
- * Establishes the terms and conditions of licenses.
- * Permits the establishment of fees for docking, licenses, and admissions.
- * Imposes a wagering tax to be paid by the licensee on the adjusted gross receipts.
- * Requires the State Racing and Gaming Commission to make an annual report on the Commission's actions, finances, and operational results.
- * Requires the Commission to report to the General Assembly the number of excursion gambling boat licenses which have been issued, including the proposed or adopted administrative rules by April 1,1990.
- * Establishes prohibited activities and penalties.
- * Establishes a subdivision within the Division of Criminal Investigation to be the primary criminal investigative and enforcement agency.
- * Includes excursion gambling boats as premises where gambling games can be played and alcohol can be sold.

Senate File 124

Senate File 124 provides for the following changes to the <u>Code of Iowa</u>.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
1	1	1	Adds	Sec. 99F.1	Establishes definitions
2	22	2	Adds	Sec. 99F.2	Scope of provisions
2	29	3	Adds	Sec. 99F.3	Authorizes excursion boat
					gambling
2	35	4	Adds	Sec. 99F.4	Powers and authorities
5	3	5	Adds	Sec. 99F.5	Licenses for conducting
					gambling games
5	23	6	Adds	Sec. 99F.6	Applicant requirements
7	21	7	Adds	Sec. 99F.7	Licenses - Terms and
		_		0 0050	conditions
11	20	8	Adds	Sec. 99F.8	Bond of licensee
11	35	9	Adds	Sec. 99F.9	Prohibits minors from
4.0	0.4	10	۸ - ا - ا -	0 005 10	wagering
12	31	10	Adds	Sec. 99F.10	Admission fee, local fees
14	8	11	Adds	Sec. 99F.11	Wagering tax, rate credit
15	7	12	Adds	Sec. 99F.12	Licensees, records, reports
45	00	40	۸ ما ما م	Sec. 99F.13	supervision
15	29	13	Adds		Audit of licensee operations
16	6	14	Adds	Sec. 99F.14	Annual report of Commission Prohibited activities
16	15	15	Adds	Sec. 99F.15	
19	8	16	Adds	Sec. 99F.16	Forfeiture of property
19	25	17	Adds	Sec. 99F.17	Distributors and
		40	A	0 00 05 4	manufacturers licenses Establishes DCI Subdivision
20	32	19	Amends	Sec. 80.25A	
21	10	20	Amends	Sec. 99B.6(1)	Games where alcohol is sold
21	17	21	Amends	Sec. 998.6	Authorizes gambling games
21	28	22	Amends	Sec. 99B.15	Authorizes gambling in State
22	3	23	Amends	Sec. 99D.2(3)	Renames Racing Commission
22	7	24	Amends	Sec. 99D.5(1)	Creates Commission
22	15	25	Amends	Sec. 99D.5(5C)	Official's wagering
22	19	26	Amends	Sec. 123.49(2A	Gambling & alcoholic license
22	25	27	Amends	Sec. 725.13	Defines bookmaking
23	1	28	Amends	Sec. 725.15	Exceptions for gambling

PG LN Senate File 124	Explanation
 1 1 Section 1. NEW SECTION. 99F.1 DEFINITIONS. 1 2 As used in this chapter unless the context otherwise 1 3 requires: 	CODE: Establishes the following definitions related to riverboat gambling:
 4 1. Applicant means any person applying for an 5 occupational license or applying for a license to operate an 6 excursion gambling boat, or the officers and members of the 7 board of directors of a qualified sponsoring organization 8 located in lowa applying for a license to conduct gambling 9 games on an excursion gambling boat. 	Occupational license applicant,
1 10 2. Commission means the state racing and gaming1 11 commission created under section 99D.5.	Commission,
 1 12 3. Holder of occupational license means a person 1 13 licensed by the commission to perform an occupation which the 1 14 commission has identified as requiring a license to engage in 1 15 excursion boat gambling in lowa. 	Occupational license holder,
1 16 4. Licensee means any person licensed under section 1 17 99F.7.	Licensee,
1 185. Gambling game means twenty-one, dice, slot machine,1 19 video game of chance or roulette wheel.	Gambling game,
 1 20 6. Excursion gambling boat means a self-propelled 1 21 excursion boat on which lawful gambling is authorized and 1 22 licensed as provided in this chapter. 	Excursion gambling boat,
1 237. Gambling excursion means the time during which1 24 gambling games may be operated on an excursion gambling boat1 25 whether docked or during a cruise.	Gambling excursion,
1 268. Excursion season includes the months of April through1 27 October.	Excursion season,
1 28 9. Off season includes the months of November through 1 29 March.	Off season,
 1 30 10. Dock means the location where an excursion gambling 1 31 boat moors for the purpose of embarking passengers for and 1 32 disembarking passengers from a gambling excursion. 	Dock,

PG LN	Senate File 124		Explanation
1 33 1 34	11. Gross receipts means the total sums wagered under this chapter.		Gross receipts,
1 35 2 1	12. Adjusted gross receipts means the gross receipts less winnings paid to wagerers.		Adjusted gross receipts,
	13. Cheat means to alter the selection of criteria which determine the result of a gambling game or the amount or frequency of payment in a gambling game.		Cheating,
2 7 2 8 2 9 2 10	14. Qualified sponsoring organization means a person or association that can show to the satisfaction of the commission that the person or association is eligible for exemption from federal income taxation under section 501(c)(3), 501(c)(4), 501(c)(5), 501(c)(6), 501(c)(7), 501(c)(8), 501(c)(10), or 501(c)(19) of the Internal Revenue Code as defined in section 422.3.		Qualified sponsoring organization for purposes of federal income tax exemptions,
2 14 2 15	15. Distributor means a person who sells, markets, or otherwise distributes gambling games or implements of gambling which are usable in the lawful conduct of gambling games pursuant to this chapter, to a licensee authorized to conduct gambling games pursuant to this chapter.		Distributor.
2 19 2 20	16. Manufacturer means a person who designs, assembles, fabricates, produces, constructs, or who otherwise prepares a product or a component part of a product of any implement of gambling usable in the lawful conduct of gambling games pursuant to this chapter.		Manufacturer.
2 25 2 26	This chapter does not apply to the pari-mutuel system of wagering used or intended to be used in connection with the horse-race or dog-race meetings as authorized under chapter 99D, lottery or lotto games authorized under chapter 99E, or bingo or games of skill or chance authorized under chapter		CODE: Requires that Chapter 99F (Riverboat Gambling) not apply to Chapters 99B (Bingo), 99D (Horse and Dog Racing), or 99E (Lottery), Code of Iowa.
2 31 2 32	AUTHORIZED.	411	CODE: Authorizes gambling only on an excursion gambling boat.

PG LN Senate File 124	Explanation
2 34 chapter.	
2 35 Sec. 4. NEW SECTION. 99F.4 POWERS AND AUTHORITY. 3 1 The commission shall have full jurisdiction over and shall 3 2 supervise all gambling operations governed by this chapter. 3 3 The commission shall have the following powers and shall adopt 3 4 rules pursuant to chapter. 17A to implement this chapter:	CODE: Establishes the powers and authority of the State Racing and Gaming Commission, including:
 5 1. To investigate applicants and determine the eligibility 6 of applicants for a license and to select among competing 7 applicants for a license the applicant which best serves the 8 interests of the citizens of lowa. 	To investigate license applicants in order to select applicants which best serve the interests of the citizens.
 9 2. To license qualified sponsoring organizations, to 10 license the operators of excursion gambling boats, to identify 11 occupations within the excursion gambling boat operations 12 which require licensing, and to adopt standards for licensing 13 the occupations including establishing fees for the 14 occupational licenses and licenses for qualified sponsoring 15 organizations. The fees shall be paid to the commission and 16 deposited in a special account of the general fund of the 17 state. All revenue received by the commission from license 18 fees and admission fees shall be deposited in the special 19 account in the general fund of the state. 	To license qualified sponsoring organizations and operators. To identify occupations within the industry which need licensing and to adopt license standards and fees. Fees and all revenue received by the Commission shall be deposited in the Special Account in the General Fund.
3 20 3. To adopt standards under which all excursion gambling 3 21 boat operations shall be held and standards for the facilities 3 22 within which the gambling operations are to be held. The 3 23 commission may authorize the operation of gambling games on an 3 24 excursion gambling boat which is also licensed to sell or 3 25 serve alcoholic beverages, wine, or beer as defined in section 3 26 123.3.	To adopt standards under which all boat operations and gambling facilities shall be held. Includes those boat operations which are also licensed to sell or serve alcoholic beverages defined in Section 123.3, Code of Iowa.
3 27 4. To regulate the wagering structure for gambling 3 28 excursions including providing a maximum wager of five dollars 3 29 per hand or play and maximum loss of two hundred dollars per 3 30 individual player per gambling excursion.	To regulate the wagering structure at a maximum of \$5 per play and a maximum loss of \$200 per excursion.
 3 31 5. To enter the office, excursion gambling boat, 3 32 facilities, or other places of business of a licensee to 3 33 determine compliance with this chapter. 	To enter licensee facilities to determine compliance with Chapter 99F, Code of Iowa.
3 34 6. To investigate alleged violations of this chapter or	To investigate violations, take appropriate

PG LN	Senate File 124		Explanation
4 1 4 2	the commission rules, orders, or final decisions and to take appropriate disciplinary action against a licensee or a holder of an occupational license for a violation, or institute appropriate legal action for enforcement, or both.		disciplinary action, and institute legal action for enforcement of Chapter 99F, Code of Iowa.
4 5 4 6 4 7	7. To require a licensee, an employee of a licensee or holder of an occupational license to remove a person violating a provision of this chapter or the commission rules, orders, or final orders, or other person deemed to be undesirable from the excursion gambling boat facilities.		To require a licensee to remove a person violating this Chapter, or other persons deemed to be undesirable from the excursion gambling boat facilities.
4 10 4 11	8. To require the removal of a licensee, an employee of a licensee, or a holder of an occupational license for a violation of this chapter or a commission rule or engaging in a fraudulent practice.		To require the removal of a licensee or employee for Chapter violations or engaging in a fraudulent practice.
4 14 4 15 4 16	9. To require a licensee to file an annual balance sheet and profit and loss statement pertaining to the licensee's gambling activities in this state, together with a list of the stockholders or other persons having any beneficial interest in the gambling activities of each licensee.		To require a licensee to file an annual balance sheet and a list of the stockholders or other persons having a beneficial interest in the gambling activities.
4 20 4 21 4 22	10. To issue subpoenas for the attendance of witnesses and subpoenas duces tecum for the production of books, records, and other pertinent documents in accordance with chapter 17A, and to administer oaths and affirmations to the witnesses, when, in the judgment of the commission, it is necessary to enforce this chapter or the commission rules.		To issue subpoenas for the attendance of witnesses, for the production of books and records in accordance with Chapter 17A, Code of Iowa (Administrative Procedure Act).
4 24 4 25	11. To keep accurate and complete records of its proceedings and to certify the records as may be appropriate.		To require the Commission to keep accurate and complete records of its proceedings and to certify records when appropriate.
4 26	12. To assess a fine and revoke or suspend licenses.		To assess fines and revoke or suspend licenses.
4 27 4 28	13. To take any other action as may be reasonable or appropriate to enforce this chapter and the commission rules.		To take any other reasonable action to enforce Chapter 99F, Code of Iowa.
	14. To require all licensees of gambling game operations to utilize a cashless wagering system whereby all players' money is converted to tokens, electronic cards, or chips which	413	To require all licensees to utilize a cashless wagering system which can only be used on the excursion gambling boat.

- 4 32 only can be used for wagering on the excursion gambling boat.
- 4 33 15. To determine the payouts from the gambling games
- 4 34 authorized under this chapter. In making the determination of
- 4 35 payouts, the commission shall consider factors that provide
- 5 1 gambling and entertainment opportunities which are beneficial
- 5 2 to the gambling licensees and the general public.

To require the Commission, when determining the payouts, to consider factors that provide gambling and entertainment opportunities which are beneficial to the licensees and the general public.

DETAIL: S.F. 525 amends S.F. 124 by including the following additional powers of the Commission:

16. To set the payout rate for all slot machines.
17. To define the duration of an excursion which shall be at least three hours during the excursion season. For the off season, the Commission shall adopt rules limiting times of admission to excursion gambling boats consistent with maximum loss per player per gambling excursion specified in Section 4.
18. To provide for the continuous videotaping of all gambling activities on an excursion boat. The videotaping shall be performed under guidelines set by rule of the Division of Criminal Investigation and the rules may be required that all or part of the original tapes be submitted to the Division on a timely schedule.

- 19. To provide for adequate security aboard each excursion gambling boat.
- 20. To provide that gambling games shall be conducted only during the same hours when alcoholic beverages are lawfully sold or dispensed as provided in Section 123.49.
- 21. To establish minimum charges for admission to excursion gambling boats and regulate the number of admissions.
- 22. Drug testing, as permitted by Section 730.5, shall be required periodically, not less than every sixty days, of persons employed as captains, pilots, or physical operators of excursion gambling boats under the provisions of this Act.

CODE: A qualified sponsoring organization may apply to the Commission for a license to conduct gambling games, and a person **may** apply for a license to operate an excursion gambling boat.

- 5 3 Sec. 5. NEW SECTION. 99F.5 LICENSES FOR CONDUCTING
- 5 4 GAMBLING GAMES ON AN EXCURSION BOAT AND FOR BOAT OPERATORS -- to the Commission for a license to conduct gambling
- 5 5 APPLICATIONS.
- 5 6 1. A qualified sponsoring organization may apply to the

PG LN Senate File 124	Explanation
5 7 commission for a license to conduct gambling games on an 5 8 excursion gambling boat as provided in this chapter. A person 5 9 may apply to the commission for a license to operate an 5 10 excursion gambling boat. The application shall be filed with 5 11 the administrator of the commission at least ninety days 5 12 before the first day of the next excursion season as 5 13 determined by the commission, shall identify the excursion 5 14 gambling boat upon which gambling games will be authorized, 5 15 shall specify the exact location where the excursion gambling 5 16 boat will be docked, and shall be in a form and contain 5 17 information as the commission prescribes.	Requires the application to be filed at least 90 days before the first day of the next excursion season, and to be in a form and contain information as prescribed by the Commission.
5 18 2. The annual license fee to operate an excursion gambling 5 19 boat shall be based on the passenger-carrying capacity 5 20 including crew, for which the excursion gambling boat is 5 21 registered. The annual fee shall be five dollars per person 5 22 capacity.	Requires the annual license fee to be based on the passenger-carrying capacity of the registered boat. Requires the annual fee to be five dollars per person capacity.
Sec. 6. NEW SECTION. 99F.6 REQUIREMENTS OF APPLICANT 24 PENALTY. 1. A person shall not be issued a license to conduct gambling games on an excursion gambling boat or a license to operate an excursion gambling boat under this chapter, an occupational license, a distributor license, or a manufacturer license unless the person has completed and signed an application on the form prescribed and published by the commission. The application shall include the full name, aresidence, date of birth and other personal identifying are information of the applicant that the commission deems are applicant has any of the following: 1. A record of conviction of a felony. 2. An addiction to alcohol or a controlled substance. 3. C. A history of mental illness. 4. An applicant shall submit pictures, fingerprints, and are descriptions of physical characteristics to the commission in are descriptions of physical characteristics to the commission in	CODE: Requires that a license not be issued unless the person has completed and signed an application on the form prescribed and published by the Commission. Requires that the application contain specific information and that the applicant submit all of the required information before consideration.
6 7 3. The commission shall charge the applicant a fee set by 6 8 the department of public safety, division of criminal 6 9 investigation and bureau of identification, to defray the 6 10 costs associated with the search and classification of 6 11 fingerprints required in subsection 2 and background	Requires the Commission to charge the applicant a fee, to be set by the Department of Public Safety, Division of Criminal Investigation (DCI), for the costs associated with the background check and information compilation of the applicants.

PG LN Senate File 124 Explanation 6 12 investigations conducted by agents of the division of criminal 6 13 investigation. This fee is in addition to any other license 6 14 fee charged by the commission. 4. Before a license is granted, the division of criminal Requires that before a license is granted, the DCI 6 16 investigation of the department of public safety shall conduct conduct a thorough background investigation of the 6 17 a thorough background investigation of the applicant for a applicant. 6 18 license to operate a gambling game operation on an excursion 6 19 gambling boat. The applicant shall provide information on a Requires the applicant to provide the information on 6 20 form as required by the division of criminal investigation. forms prescribed by the DCI. 6 21 Before a qualified sponsoring organization is licensed to 6 22 operate gambling games under this chapter, the qualified Requires that a qualified sponsoring organization not 6 23 sponsoring organization shall certify that the receipts of all make a contribution to a candidate or political 6 24 gambling games, less reasonable expenses, charges taxes, committee as defined in Section 56.2, Code of Iowa 6 25 fees, and deductions allowed under this chapter, will be (Campaign Finance Disclosure). 6 26 distributed as winnings to players or participants or will be 6 27 distributed for educational, civic, public, charitable, Requires that the membership of the Board of 6 28 patriotic, or religious uses as defined in section 996.7, Directors of a qualified sponsoring organization 6 29 subsection 3, paragraph b. A qualified sponsoring represent a broad interest of the communities. 6 30 organization shall not make a contribution to a candidate, 6 31 political committee, candidate's committee, state statutory 6 32 political committee, county statutory political committee, 6 33 national political party, or fund-raising event as these terms 6 34 are defined in section 56.2. The membership of the board of 6 35 directors of a qualified sponsoring organization shall 7 1 represent a broad interest of the communities. 5. Before a license is granted, an'operator of an Requires that before a license is granted, an 3 excursion gambling boat shall work with the department of operator of a boat work with the Department of 7 4 economic development to promote tourism throughout lowa. Economic Development (DED) to promote tourism 5 Tourism information from local civic and private persons may throughout lowa. 7 6 be submitted for dissemination. A person who knowingly makes a false application 6. A person who knowingly makes a false statement on the 7 8 application is guilty of an aggravated misdemeanor. statement is guilty of an aggravated misdemeanor. 7 9 7. For the purposes of this section, applicant includes. An applicant includes each member of the Board of a 7 10 each member of the board of directors of a qualified qualified sponsoring organization. 7 11 sponsoring organization. Requires the licensee to consent to a search, without 7 12 8. The licensee or a holder of an occupational license

a warrant, of the licensees or holder's person or

7 13 shall consent to agents of the division of criminal

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7 14 investigation of the department of public safety or commission

7 15 employees designated by the secretary of the commission to the

7 16 search without a warrant of the licensee or holder's person,

7 17 personal property and effects, and premises which are located

7 18 within the area of the excursion gambling boat where gambling

7 19 is permitted for criminal violations of this chapter or

7 20 violations of rules adopted by the commission.

7 21 Sec. 7. NEW SECTION. 99F.7 LICENSES -- TERMS AND 7 22 CONDITIONS -- REVOCATION.

7 22 CONDITIONS 35 KEVOCATION.

7 23 1. If the commission **is** satisfied that this chapter and 7 24 its rules adopted under this chapter applicable to licensees

7 25 have been or will be complied with, the commission shall issue

7 26 a license for a period of not more than three years to an

7 27 applicant to own a gambling game operation and for a period of

7 28 not more than five years to an applicant to operate an

7 29 excursion gambling boat. The commission may decide which of

. 7 30 the gambling games authorized under this chapter it will

7 31 permit. The commission shall decide the number, location, and

7 32 type of excursion gambling boats licensed under this chapter

7 33 for operation on the rivers, lakes, and reservoirs of this

7 34 state. The license shall set forth the name of the licensee,

7 35 the type of license granted, the place where the excursion

1 gambling boats will operate and dock, and the time and number

8 2 of days during the excursion season and the off season when

3 gambling may be conducted by the licensee. The commission

8 4 shall not allow a licensee to conduct gambling games on an
8 5 excursion gambling boat while docked during the off season if

8 6 the licensee does not operate gambling excursions for a

8 7 minimum number of days during the excursion season.

8 8 2. A license shall only be granted to an applicant upon 9 the express conditions that:

10 a. The applicant shall not, by a lease, contract,

8 11 understanding, or arrangement of any kind, grant, assign, or

8 12 turn over to a person the operation of an excursion gambling

8 13 boat licensed under this section or of the system of wagering

8 14 described in section 99F.9. This section does not prohibit a

8 15 management contract approved by the commission.

6 b. The applicant shall not in any manner permit a person

8 17 other than the licensee to have a share, percentage, or

8 18 propo tion of the money received for admissions to the

8 19 excursion gambling boat.

property by agents of the DCI or Commission Employees designated by the Secretary of the Commission for criminal violations of Chapter 99F, Code of Iowa.

CODE: Requires the Commission to issue applications for gambling game operations for not more than three years, and for the operation of an excursion gambling boat for not more that five years.

Requires the Commission to include specific information on the license as well as the number, location, and type of boats allowed to be licensed.

Requires the Commission to not allow a licensee to conduct gambling games on a boat while docked during the off season, if the licensee does not operate gambling excursions for a minimum number of days during the excursion season.

DETAIL: S.F. 525 amends S.F. 124 to change the word may on line 29 to shall. This requires the Commission to decide which of the authorized gambling games it will permit.

Requires that the applicant not, under any type of arrangement, turn over the operation of a boat licensed under Chapter 99F.7, Code of Iowa.

Requires that the applicant not permit a person other than a licensee to have a share of the admissions received to the boat. PG LN Senate File 124 Explanation

8 20 3. The commission shall require, as a condition of

- 8 21 granting a license, that an applicant to operate an excursion
- 8 22 gambling boat, develop, and as nearly as practicable, recreate
- 8 23 boats that resemble lowa's riverboat history.
- 8 24 4. The commission shall require that an applicant utilize
- 8 25 Iowa resources, goods and services in the operation of an
- 8 26 excursion gambling boat. The commission shall develop
- 8 27 standards to assure that a substantial amount of all resources
- 8 28 and goods used in the operation of an excursion gambling boat
- 8 29 come from Iowa and that a substantial amount of all services
- 8 30 and entertainment be provided by lowans.
- 8 31 5. The commission shall, as a condition of granting a
- 8 32 license, require an applicant to provide written documentation
- 8 33 that, on each excursion gambling boat:
- 8 34 $\,$ a. No more than 30% of the square footage shall be used
- 8 35 for gambling activity.
- 9 1 b. An applicant shall make every effort to ensure that a
- 9 2 substantial number of the staff and entertainers employed are
- 9 3 residents of lowa.
- 9 4 c. A section is reserved solely for activities and
- 9 5 interests of children under the age of 18 and is staffed to
- 9 6 provide adequate supervision.
- 7 d. A section is reserved for promotion and sale of arts,
- 9 8 crafts, and gifts native to and made in lowa.
- 9 9 6. It is the intent of the general assembly that employees
- 9 10 be paid at least 25% above the federal minimum wage level.
- 9 11 7. A license shall not be granted if there is substantial
- 9 12 evidence that any of the following apply:
- 9 13 a. The applicant has been suspended from operating a game
- 9 14 of chance or gambling operation in another jurisdiction by a
- 9 15 board or commission of that jurisdiction.
- 9 16 b. The applicant has not demonstrated financial
- 9 17 responsibility sufficient to meet adequately the requirements
- 9 18 of the enterprise proposed.
 - 9 19 c. The applicant is not the true owner of the enterprise
 - 9 20 proposed.
 - 9 21 d. The applicant is not the sole owner, and other persons

Requires the Commission to require an applicant to, as nearly as practicable, recreate boats that resemble lowa's riverboat history.

Requires the Commission to require an applicant to utilize lowa resources, goods, and services in the operation of a boat.

Requires the Commission to develop standards to this effect.

Requires the Commission to require applicants to provide written documentation that certain terms have been fulfilled.

DETAIL: S.F. 525 amends S.F. 124 to change the number 18 on line 5 to 21. Requires that excursion gambling boats provide a section reserved solely for activities and children under the age of 21 and is staffed to provide adequate supervision.

Requires that employees be paid at least 25% above the federal minimum wage.

Requires that a license not be granted, if there is substantial evidence that any of a set list of undesirable characteristics are evident.

PG LN Senate File 124 **Explanation** 9 22 have ownership in the enterprise, which fact has not been 9 23 disclosed. e. The applicant is a corporation and ten percent of the 9 24 9 25 stock of the corporation is subject to a contract or option to 9 26 purchase at any time during the period for which the license 9 27 is to be issued unless the contract or option was disclosed to 9 28 the commission and the commission approved the sale or 9 29 transfer during the period of the license. f. The applicant has knowingly made a false statement of a 9 31 material fact to the commission. 9 32 g. The applicant has failed to meet a monetary obligation 9 33 in connection with an excursion gambling boat. 8. A license shall not be granted if there is substantial Requires that a license not be granted if there is 9 35 evidence that the applicant is not of good repute and moral substantial evidence that the applicant is not of 10 1 character. good moral character. DETAIL: S.F. 525 amends S.F. 124 to include the requirement that a license not be granted if the

9. A licensee shall not loan to any person money or any

10 3 other thing of value for the purpose of permitting that person

10 4 to wager on any game of chance.

10. a. A license to conduct gambling games on an

6 excursion gambling boat in a county shall be issued only if

7 the county electorate approves the conduct of the gambling

10 8 games as provided in this subsection. The board of

10 9 supervisors, upon receipt of a valid petition meeting the

10 10 requirements of section 331.306, shall direct the commissioner

10 11 of elections to submit to the qualified voters of the county a

10 12 proposition to approve or disapprove the conduct of gambling

10 13 games on an excursion gambling boat in the county. The

10 14 proposition shall be submitted at a general election or at a

10 15 special election called for that purpose. To be submitted at

10 16 a general election, the petition must be received by the board

10 17 of supervisors at least sixty days before the election. If a

10 18 majority of the county voters voting on the proposition favor

10 19 the conduct of gambling games, the commission may issue one or

applicant has pled guilty to, or has been convicted of, a felony.

Requires that a licensee not loan anything of monetary value to another for the purpose of permitting that person to wager on any game of chance.

Requires that a license not be issued in a county unless the electorate approves the conduct of the gambling games at a general election or at a special election called for that purpose.

Establishes rules by which a petition is to be filed and an election is to be held.

Requires that after a referendum has been held, another referendum requested by petition not be held for at least two years.

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10 20 more licenses as provided in this chapter. If a majority of
10 21 the county voters voting on the proposition do not favor the
10 22 conduct of gambling games, a license to conduct gambling games

10 23 in the county shall not be issued. After a referendum has

10 24 been held, another referendum requested by petition shall not

10 25 be held for at least two years.

10 26 b. If a license to conduct gambling games is in effect,

10 27 pursuant to a referendum as set forth in this section and is

10 28 subsequently disapproved by a referendum of the county

10 29 electorate, the license shall be canceled as of the succeeding

10 30 July 1.

Provides for the cancellation of a license after a subsequent referendum disapproves the gambling games.

DETAIL: S.F. 525 amends S.F. 124 by striking lines 26 through 30 and including:

b. If licenses to conduct gambling games and to operate an excursion gambling boat are in effect, pursuant to a referendum as set forth in this Section and are subsequently disapproved by a referendum of the county electorate, the licenses issued by the Commission after a referendum approving gambling games on excursion gambling boats shall remain valid and are subject to renewal for a total of nine years from the date of the original issue unless the Commission revokes a license at an earlier date as provided in this Chapter.

c. If, after the effective date of 1989 lowa Acts, Senate File 124, Section 99F.1, Subsection 5, 99F.4, Subsection 4, or 99F.9, Subsection 2 is amended, the board of supervisors of a county in which excursion boat gambling has been approved, shall submit to the county electorate a proposition to approve or disapprove the conduct of gambling games on excursion gambling boats at the earliest practicable time. If excursion boat gambling is not approved at the election, paragraph B does not apply to the licenses and the Commission shall cancel the licenses issued for the county within sixty days of the unfavorable referendum.

Requires the licensee to pay a docking fee one year in advance, if charged by the city or county.

10 31 11. If a docking fee is charged by a city or a county, a

10 32 licensee operating an excursion gambling boat shall pay the

10 33 docking fee one year in advance.

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10 34 12. A licensee shall not be delinquent in the payment of 10 35 property taxes or other taxes or fees or in the payment of any 11 1 other contractual obligation or debt due or owed to a city or 11 2 county.

11 3 13. An excursion gambling boat operated on inland waters

11 4 of this state shall meet all of the requirements of chapter

11 5 106 and is subject to an inspection of its sanitary facilities

11 6 to protect the environment and water quality before a

11 7 certificate of registration is issued by the department of

11 8 natural resources or a license is issued under this chapter.

11 9 14. If a licensed excursion boat stops at more than one

11 10 harbor and travels past a county without stopping at any port

11 11 in that county, the commission shall require the excursion

11 12 boat operator to develop a schedule for ports of call in which

11 13 a county referendum has been approved, and the port of call

11 14 has the necessary facilities to handle the boat. The

11 15 commission may limit the schedule to only one port of call per

11 16 county.

11 17 15. Upon a violation of any of the conditions listed in

11 18 this section, the commission shall immediately revoke the

11 19 license.

11 20 Sec. 8. <u>NEW SECTION</u>. 99F.8 BOND **OF** LICENSEE.

11 21 A licensee licensed under section 99F.7 shall post a bond

11 22 to the state of lowa before the license is issued in a sum as

11 23 the commission shall fix, with sureties to be approved by the

11 24 commission. The bond shall be used to guarantee that the

11 25 licensee faithfully makes the payments, keeps its books and

11 26 records and makes reports, and conducts its gambling games in

11 27 conformity with this chapter and the rules adopted by the

11 28 commission. The bond shall not be canceled by a surety on

11 29 less than thirty days notice in writing to the commission. If

11 30 a bond is canceled and the licensee fails to file a new bond

11 31 with the commission in the required amount on or before the

11 32 effective date of cancellation, the licensee's license shall

11 33 be revoked. The total and aggregate liability of the surety

11 34 on the bond is limited to the amount specified in the bond.

Requires that a licensee not be delinquent in the payment of taxes, fees, etc. which are owed to a city or county.

Requires that a boat operated on inland waters meet all of the requirements of Chapter 106, Code of Iowa (Water Navigation Regulations), before a license or registration certificate is issued.

Requires that port of calls must be at ports with the necessary facilities to handle boats and in which a county referendum has been approved.

Requires the Commission to revoke the license for any of the previously mentioned violations.

CODE: Requires a licensee to post a bond to the State before the license is issued in a sum to be fixed and approved by the Commission to guarantee that the licensee faithfully abides by Chapter 99F, Code of Iowa.

Limits the total and aggregate liability of the surety on the bond to the amount specified in the bond.

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CODE: Specifies the following requirements of the

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12 1 PROHIBITED.

- 12 2 1. Except as permitted in this section, the licensee shall
 12 3 permit no form of wagering on gambling games.
- 12 4 2. Licensees shall only allow a maximum wager of five
 12 5 dollars per hand or play and a maximum loss of two hundred
 12 6 dollars per person during each gambling excursion. However,
- 7 the commission may adopt rules allowing additional wagers8 consistent with generally accepted wagering options in the
- 12 9 games of twenty-one and dice.
- 12 10 3. The licensee may receive wagers only from a person 12 11 present on a licensed excursion gambling boat.
- 12 11 present on a licensed excursion gambling boat.
 12 12 4. The licensee shall exchange the money of each wagerer
- 12 13 for tokens, chips, or other forms of credit to be wagered on
- 12 14 the gambling games. The licensee shall exchange the gambling
- 12 15 tokens, chips, or other forms of wagering credit for money at 12 16 the request of the wagerer.
- 12 17 5. Wagering shall not be conducted with money or other 12 18 negotiable currency.
- 12 19 6. A person under the age of eighteen years shall not make
- 12 20 a wager on an excursion gambling boat and shall not be allowed
- 12 21 in the area of the excursion boat where gambling is being 12 22 conducted.
- 12 23 7. A licensee shall not conduct gambling games while the
- 12 24 excursion gambling boat is docked unless it is temporarily
- 12 25 docked for embarking or disembarking passengers, crew or
- 12 26 supplies during the course of an excursion cruise, for
- 12 27 mechanical problems, adverse weather, or other conditions
- 12 28 adversely affecting safe navigation, during the duration of
- 12 29 the problem or condition, or as authorized by the commission
- 12 30 during off season.
- 12 31 Sec. 10. NEW SECTION. 99F.10 ADMISSION FEE -- TAX --
- 12 32 LOCAL FEES.
- 12 33 1. A qualified sponsoring organization conducting gambling
- 12 34 games on an excursion gambling boat licensed under section
- 12 35 99F.7 shall pay the tax imposed by section 99F.11.
- 13 1 2. An excursion boat licensee shall pay to the commission
- 13 2 an admission fee for each person embarking on an excursion
- 13 3 gambling boat with a ticket of admission. The admission fee
- 13 4 shall be set by the commission.
- 13 5 a. If tickets are issued which are good for more than one
- 13 6 excursion, the admission fee shall be paid for each person

licensees:

- Except as permitted, no form or wagering shall occur.
- 2. Maximum wager of \$5 and maximum loss of \$200 per person, however, the Commission may adopt rules allowing additional options in the games of twenty-one and dice.
- Wagers may only be made by a person present on the boat.
- **4.** Money shall be exchanged for tokens and tokens for money at the request of the wagerer.
- 5. Wagering shall not be done with money or other currency.
- **6.** A person must be **18** years of age or older to gamble or be in the gambling area of the boat.
- Games shall not be conducted while the boat is docked, unless certain conditions are met, or as authorized by the Commission during the off season.

DETAIL: S.F. 525 amends S.F. 124, by changing the number eighteen on line 19 to twenty-one. Requires that a person must be 21 years of age or older to gamble or be in the gambling area of the boat.

CODE: Requires a qualified sponsoring organization to pay the tax imposed by Section 99F.11, Code of Iowa.

Requires licensees to pay an admission fee, as set by the Commission, for each person on a boat.

The licensee may issue fee-free passes to officials and employees of the boat, as per the rules of the Commission.

Senate File 124 PG LN Explanation 13 7 using the ticket on each excursion that the ticket is used. b. If free passes or complimentary admission tickets are 13 9 issued, the licensee shall pay the same fee upon these passes 13 10 or complimentary tickets as if they were sold at the regular 13 11 and usual admission rate. 13 12 c. However, the excursion boat licensee may issue fee-free 13 13 passes to actual and necessary officials and employees of the 13 14 licensee or other persons actually working on the excursion 13 15 gambling boat. d. The issuance of fee-free passes is subject to the rules 13 17 of the commission, and a list of all persons to whom the fee-13 18 free passes are issued shall be filed with the commission. 3. In addition to the admission fee charged under 13 19 A city or county may adopt, by ordinance, an 13 20 subsection 2 and subject to approval of excursion gambling admission fee for no more than fifty cents per person 13 21 boat docking by the voters, a city may adopt, by ordinance, an to be deposited into the city or county general fund. 13 22 admission fee not exceeding fifty cents for each person 13 23 embarking on an excursion gambling boat docked within the city 13 24 or a county may adopt, by ordinance, an admission fee not 13 25 exceeding fifty cents for each person embarking on an 13 26 excursion gambling boat docked outside the boundaries of a 13 27 city. The admission revenue received by a city or a county 13 28 shall be credited to the city general fund or county general 13 29 fund as applicable. Requires the Commission, when determining the license 4. In determining the license fees and state admission and admission fees under Section 99F.4, Code of 13 31 fees to be charged as provided under section 99F.4 and this 13 32 section, the commission shall use the amount appropriated to lowa, to use the amount appropriated to the Commission as the basis for determination. 13 33 the commission as the basis for determining the amount of 13 34 revenue to be raised from the license fees and admission fees No other tax or fee shall be levied on the licensee 13 35 5. No other license tax, permit tax, occupation tax, except as provided in this Chapter. 14 1 excursion fee, or taxes on fees shall be levied, assessed, or 14 2 collected from a licensee by the state or by a political 14 3 subdivision, except as provided in this chapter. 6. No other excise tax shall be levied, assessed, or 14 5 collected from the licensee relating to gambling excursions or 14 6 admission charges by the state or by a political subdivision, 14 7 except as provided in this chapter. CODE: Imposes a tax to be paid by the licensee to 14 8 Sec. 11. NEW SECTION. 99F.11 WAGERING TAX -- RATE -the Treasurer of State on the annual adjusted gross 14 9 CREDIT. 423

14 10

A tax is imposed on the adjusted gross receipts received

receipts (AGR) received from gambling games as

PG LN Senate File 124' 14 11 annually from gambling games authorized under this chapter at 14 12 the rate of five percent on the first one million dollars of 14 13 adjusted gross receipts, at the rate of ten percent on the

- 14 14 next two million dollars of adjusted gross receipts, and at
- 14 15 the rate of twenty percent on any amount of adjusted gross
- 14 16 receipts over three million dollars. The taxes imposed by
- 14 17 this section shall be paid by the licensee to the treasurer of
- 14 18 state within ten days after the close of the day when the
- 14 19 wagers were made and shail be distributed as follows:
- 14 20 1. If the gambling excursion originated at a dock located 14 21 in a city, one-half of one percent of the adjusted gross
- 14 21 In a city, one-hall of one percent of the adjusted gross
- 14 22 receipts shall be remitted to the treasurer of the city in
- 14 23 which the dock is located and shall be deposited in the
- 14 24 general fund of the city. Another one-half of one percent of
- 14 25 the adjusted gross receipts shall be remitted to the treasurer
- 14 26 of the county in which the dock is located and shall be
- 14 27 deposited in the general fund of the county.
- 14 28 2. If the gambling excursion originated at a dock located
- 14 29 in a part of the county outside a city, one-half of one
- 14 30 percent of the adjusted gross receipts shall be remitted to
- 14 31 the treasurer of the county in which the dock is located and
- 14 32 shall be deposited in the general fund of the county. Another
- 14 33 one-half of one percent of the adjusted gross receipts shall
- 14 34 be remitted to the treasurer of the lowa city nearest to where
- 14 35 the dock is located and shall be deposited in the general fund15 1 of the city.
- 15 2 3. One-half of one percent of the adjusted gross receipts
- 15 3 shall be deposited in the gamblers assistance fund specified
- 15 4 in section 99E.10, subsection 1, paragraph a.
- 15 5 4. The remaining amount of the adjusted gross receipts tax
- 15 6 shall be credited to the general fund of the state.
- 15 7 Sec. 12. NEW SECTION. 99F.12 LICENSEES -- RECORDS -- RE-
- 15 8 PORTS -- SUPERVISION.
- 15 9 A licensee shall keep its books and records so as to
- 15 10 clearly show all of the following:
- 15 11 1. The total number of admissions to gambling excursions
- 15 12 conducted by the licensee on each day, including the number of
- 15 13 admissions upon free passes or complimentary tickets.
- 15 14 2. The amount received daily from admission fees.

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follows:

- 1. 5% on the first \$1,000,000 of AGRs,
- 2. 10% on the next \$2,000,000 of AGRs,
- 3. 20% on any amount of AGRs over \$3,000,000.

The taxes levied on the AGRs shall be distributed as follows:

- If the excursion originated at a dock located in a city: One-half of 1% shall be remitted to the city in which the dock is located, and another one-half of 1% shall be remitted to the county in which the dock is located.
- 2. If the excursion originated at a dock located outside a city: One-half of 1% shall be remitted to the county in which the dock is located, and another one-half of 1% shall be remitted to the nearest lowa city.
- One-half of 1% shall be deposited in the Gamblers Assistance Fund, Section 99E.10(1A), Code of Iowa.
- 4. The remaining amount shall be credited to the state General Fund.

DETAIL: S.F. 525 amends S.F. 124 by changing one-half of one percent on line 2 to three percent. Requires three percent of the adjusted gross receipts to be deposited in the Gamblers Assistance Fund.

CODE: Requires the licensee to keep the following records:

- 1. Total number of admissions per day,
- 2. Daily amount received from admissions,
- 3. Total amount wagered during each day and the daily AGRs.

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3. The total amount of money wagered during each excursion 15 15 15 16 day and the adjusted gross receipts for the day.

The licensee shall furnish to the commission reports and 15 18 information as the commission may require with respect to its 15 19 activities. The commission may designate a representative to 15 20 board a licensed excursion gambling boat, who shall have full

15 21 access to all places within the enclosure of the boat and who

15 22 shall supervise and check the aamissions. The compensation of

15 23 the representative shall be fixed by the commission but shall

15 24 be paid by the licensee.

The books and records kept by a licensee as provided by 15 26 this section are public records and the examination, publi-

15 27 cation, and dissemination of the book and record are governed

15 28 by the provisions of chapter 22.

Commission may require any additional information as necessary with respect to the licensees activities. Licensee records are public records as per Chapter 22, Code of Iowa (Examination of Public Records).

DETAIL: S.F. 525 amends S.F. 124 by striking lines 17 through 24 and inserting the following:

The licensee shall furnish to the Commission reports and information as the Commission may require with respect to its activities. The gross receipts and adjusted gross receipts from gambling shall be separately handled and accounted for from all other moneys received from operation of an excursion gambling boat. The Commission may designate a representative to board a licensed excursion gambling boat, who shall have full access to all places within the enclosure of the boat, who shall directly supervise the handling and accounting of all gross receipts and adjusted gross receipts from gambling, and who shall supervise and check the admissions. The compensation of a representative shall be fixed by the Commission but shall be paid by the licensee.

CODE: Requires the licensee to transmit, within 90 days after the end of each month, an audit to the Commission of the financial transactions and operations.

15 29 Sec. 13. NEW SECTION. 99F.13 AUDIT OF LICENSEE

15 30 OPERATIONS.

Within ninety days after the end of each month, the

15 32 licensee shall transmit to the commission an audit of the

15 33 financial transactions and condition of the licensee's

15 34 operations conducted under this chapter. Additionally, within

15 35 ninety days after the end of the licensee's fiscal year, the

1 licensee shall transmit to the commission an audit of the

16 2 financial transactions and condition of the licensee's total

3 operations. All audits shall be conducted by certified public

16 4 accountants registered or licensed in the state of lowa under

5 chapter 116.

16 Sec. 14. NEW SECTION. 99F.14 ANNUAL REPORT OF

7 COMMISSION.

The commission shall make an annual report to the governor,

16 9 for the period ending December 31 of each year. Included in

CODE: Requires the Commission to make an annual report to the Governor for the period ending December 31 of each year.

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- 16 10 the report shall be an account of the commission's actions,
- 16 11 its financial position and results of operation under this
- 16 12 chapter, the practical results attained under this chapter,
- $16\,$ 13 and any recommendations for legislation which the commission
- 16 14 deems advisable.
- 16 15 Sec. 15. <u>NEW SECTION</u>. 99F.15 PROHIBITED ACTIVITIES -- 16 16 PENALTY.
- 16 17 1. A person is guilty of an aggravated misdemeanor for any16 18 of the following:
- 16 19 a. Operating a gambling excursion where wagering is used 16 20 or to be used without a license issued by the commission.
- 16 21 b. Operating a gambling excursion where wagering is
- 16 22 permitted other than in the manner specified by section 99F.9.
- 16 23 c. Acting, or employing a person to act, as a shill or
- 16 24 decoy to encourage participation in a gambling game.
- 16 25 2. A person knowingly permitting a person under the age of
- 16 26 eighteen years to make a wager is guilty of a simple
- 16 27 misdemeanor.
- 16 28 3. A person wagering or accepting a wager at any location
- 16 29 outside the excursion gambling boat is in violation of section 16 30 725.7.
- 16 31 4. A person commits a class D felony and, in addition,
- 16 32 shall be barred for life from excursion gambling boats under
- 16 33 the jurisdiction of the commission, if the person does any of
- 16 34 the following:
- 16 35 a. Offers, promises, or gives anything of value or benefit
- 17 1 to a person who is connected with an excursion gambling boat
- 17 2 operator including, but not limited to, an officer or employee
- 17 3 of a licensee or holder of an occupational license pursuant to
- 17 4 an agreement or arrangement or with the intent that the
- 17 5 promise or thing of value or benefit will influence the
- 17 6 actions of the person to whom the offer, promise, or gift was
- 17 7 made in order to affect or attempt to affect the outcome of a
- 17 8 gambling game, or to influence official action of a member of
- 17 9 the commission.
- 17 10 b. Solicits or knowingly accepts or receives a promise of
- 17 11 anything of value or benefit while the person is connected
- 17 12 with an excursion gambling boat including, but not limited to,
- 17 13 an officer or employee of a licensee, or holder of an
- $17\,$ 14 occupational license, pursuant to an understanding or
- $17\ 15$ arrangement or with the intent that the promise or thing of

CODE: Specifies the crimes for which a person can be found guilty of an aggravated misdemeanor on an excursion boat.

DETAIL: S.F. 525 amends S.F. 124 by changing the number eighteen on line 26 to twenty-one. Charges a person who knowingly permits a person under the age of 21 years to make a wager with being guilty of a simple misdemeanor.

Specifies the crimes for which a person can be found guilty of a class **D** felony and shall be barred for life from excursion gambling boats.

18

- 17 16 value or benefit will influence the actions of the person to
- 17 17 affect or attempt to affect the outcome of a gambling game, or
- 17 18 to influence official action of a member of the commission.
- 17 19 c. Uses a device to assist in any of the following:
- 17 20 (I) In projecting the outcome of the game.
- 17 21 (2) In keeping track of the cards played.
- 17 22 (3) In analyzing the probability of the occurrence of an 17 23 event relating to the gambling game.
- 17 24 (4) In analyzing the strategy for playing or betting to be 17 25 used in the game except as permitted by the commission.
- 17 26 d. Cheats at a gambling game.
- 17 27 e. Manufacturers, sells, or distributes any cards, chips,
- 17 28 dice, game or device which is intended to be used to violate
- 17 29 any provision of this chapter.
- 17 30 f. Instructs a person in cheating or in the use of a
- 17 31 device for that purpose with the knowledge or intent that the
- 17 32 information or use conveyed may be employed to violate any
- 17 33 provision of the chapter.
- 17 34 g. Alters or misrepresents the outcome of a gambling game17 35 on which wagers have been made after the outcome is made sure
- 18 1 but before it is revealed to the players.
 - 2 h. Places a bet after acquiring knowledge, not available
- 18 3 to all players, of the outcome of the gambling game which is
- 18 4 the subject of the bet or to aid a person in acquiring the
- 18 5 knowledge for the purpose of placing a bet contingent on that 18 6 outcome.
- 18 7 i. Claims, collects, or takes, or attempts to claim,
- 18 8 collect, or take, money or anything of value in or from the
- L8 9 gambling games, with intent to defraud, without having made a
- 18 10 wager contingent on winning a gambling game, or claims,
- 18 11 collects, or takes an amount of money or thing of value of
- 18 12 greater value than the amount won.
- 18 13 j. Knowingly entices or induces a person to go to any
- 18 14 place where a gambling game is being conducted or operated in
- 18 15 violation of the provisions of this chapter with the intent
- 18 16 that the other person plays or participates in that gambling
- 18 17 game.
- 18 18 k. Uses counterfeit chips or tokens in a gambling game.
- 18 19 I. Knowingly uses, other than chips, tokens, coin, or
- 18 20 other methods or credit approved by the commission, legal
- 18 21 tender of the United States of America, or to use coin not of
- 18 22 the denomination as the coin intended to be used in the
- 18 23 gambling games.

Senate File 124 **Explanation** PG LN 18 24 m. Has in the person's possession any device intended to 18 25 be used to violate a provision of this chapter. n. Has in the person's possession, except a gambling 18 26 18 27 licensee or employee of a gambling licensee acting in 18 28 furtherance of the employee's employment, any key or device 18 29 designed for the purpose of opening, entering, or affecting 18 30 the operation of a gambling game, drop box, or an electronic 18 31 or mechanical device connected with the gambling game or for 18 32 removing coins, tokens, chips of other contents of 8 gambling 18 33 game. 18 34 5. The possession of more than one of the devices 18 35 described in subsection 4, paragraphs c, e, m, or n, 19 1 permits a rebuttable inference that the possessor intended to 19 2 use the devices for cheating. Except as provided in Section 99F.9(4), Code of Iowa, a licensee who exchanges tokens for anything of value commits a simple misdemeanor. Sec. 16. NEW SECTION. 99F.16 FORFEITURE OF PROPERTY. CODE: Specifies that anything of value is subject to 19 8 1. Anything of value, including all traceable proceeds forfeiture to the State if the item was used in 19 10 including but **not** limited to real and personal property. exchange for a bribe intended to affect the outcome of a gambling game or to facilitate a violation of 19 11 moneys, negotiable instruments, securities, and conveyances. 19 12 is subject to forfeiture to the state of Iowa if the item was Chapter 99F, Code of Iowa. 19 13 used for any of the following: a. In exchange for a bribe intended to affect the outcome 19 15 of a gambling game. 19 16 b. In exchange for or to facilitate a violation of this 19 17 chapter. 2. All moneys, coin, and currency found in close proximity 19 19 of wagers, or of records of wagers are presumed forfeited. 19 20 The burden of proof is upon the claimant of the property to 19 21 rebut this presumption. 3. Subsections 1 and 2 do not apply if the act or omission 19 23 which would give rise to the forfeiture was committed or 19 24 omitted without the owner's knowledge or consent. Sec. 17. NEW SECTION. 99F.17 DISTRIBUTORS AND

. 19 26 MANUFACTURERS -- LICENSES.

19 27

1. A manufacturer or distributor of gambling games or

19 28 implements of gambling shall annually apply for a license upon

CODE: Requires a manufacturer or distributor to annually apply for a license from the Commission before the first day of April in each year.

20 2

20 6

Explanation Distributor license fee is \$1,000,

2. Manufacturer license fee is \$250.

Requires the license fees to be credited to the Special Account provided for in Section 99F.4(2), Code of Iowa.

Specifies requirements that manufacturers and distributors must abide by to operate in the State of lowa.

19 29 a form prescribed by the commission before the first day of

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19 30 April in each year and shall submit the appropriate license

19 31 fee. An applicant shall provide the necessary information as

19 32 the commission requires. The license fee for a distributor is

19 33 one thousand dollars, and the license fee for a manufacturer

19 34 is two hundred fifty dollars. The license fees shall be

19 35 credited to the special account provided for in section 99F.4,

20 1 subsection 2.

2. A licensee shall acquire all gambling games or 3 implements of gambling from a distributor licensed pursuant to

4 this chapter. A licensee shall not sell or give gambling

20 5 games or implements of gambling to another licensee.

3. A licensee shall not be a manufacturer or distributor 20 7 of gambling games or implements of gambling.

4. The commission may suspend or revoke the license of a

20 9 distributor or manufacturer for a violation of this chapter or

20 10 a rule adopted pursuant to this chapter committed by the

20 11 distributor or manufacturer or an officer, director, employee,

20 12 or agent of the manufacturer or distributor.

5. A manufacturer or distributor of gambling games who has 20 13

20 14 been granted a license under this section shall have a

20 15 representative within this state to take delivery of gambling

20 16 games or implements of gambling prior to delivery to a

20 17 licensee. The manufacturer or distributor shall provide the

20 18 commission with a copy of the invoice showing the items

20 19 shipped and a copy of the bill of lading. When received, the

20 20 gambling games or implements of gambling shall be stored in a

20 21 public warehouse in this state until delivered to the licensee

20 22 or, after delivery is complete, the shipment may be

20 23 transferred to a licensee.

Sec. 18. REPORT OF IMPLEMENTATION. 20 24

The state racing and gaming commission shall report to the

20 26 general assembly by April 1, 1990, the number of excursion

20 27 gambling boat licenses which the commission has issued. No

20 28 license issued shall take effect before April 1, 1991. The

20 29 report shall also include the administrative rules which the

20 30 commission proposes or has adopted to implement the provisions

20 31 of chapter 99F.

Sec. 19. Section 80.25A, Code 1989, is amended to read as 20 33 follows:

20 34 80.25A PARI-MUTUEL ENFORCEMENT. Requires the State Racing and Gaming Commission to report to the General Assembly by April 1, 1990, on the number of boat licenses issued, and the proposed and adopted administrative rules.

Requires that no license issued take effect before April 1, **1991.**

CODE: Establishes a subdivision within the DCI to be the primary criminal investigative and enforcement agency, and allows for the appointment or assignment

PG LN Senate File 124	Explanation
The commissioner of public safety shall direct the chief of the division of criminal investigation and bureau of dientification to establish a subdivision to be the primary dientification to establish a subdivision to be the primary dientification to establish a subdivision to be the primary dientification to establish a subdivision to be the primary dientification to establish a subdivision to be the primary dientification to establish a subdivision to be the primary dientification to establish a subdivision to be the primary dientification to establish a subdivision to be the primary dientification to establish a subdivision to be the primary dientification to establish a subdivision to be the primary dientification to establish a subdivision to be the primary dientification to establish a subdivision to be the primary dientification to establish a subdivision to be the primary dientification to establish a subdivision to be the primary dientification to establish a subdivision to be the primary dientification to establish a subdivision to be the primary dientification to establish a subdivision to be the primary dientification to establish a subdivision to be the primary dientification to establish a subdivision to be the primary dientification to be the primary dientification to establish a subdivision to be the primary dientification to be the primary dientification to establish a subdivision to be the primary dientification to establish a subdivision to be the primary dientification to establish a subdivision to be the primary dientification to establish a subdivision to be the primary dientification to establish a subdivision to be the primary dientification to be the primary dientification to establish a subdivision to be the primary dientification to establish a subdivision to be the primary dientification t	of agents as necessary to enforce Chapter 99F, Code of Iowa.
21 10 Sec. 20. Section 998.6, subsection 1, unnumbered paragraph 21 11 1, Code 1989, is amended to read as follows: 21 12 Except as provided in subsections 5, 6, and 7, and 8, 21 13 gambling is unlawful on premises for which a class A, class 21 14 B, class C, or class D liquor control license, or class 21 15 B beer permit has been issued pursuant to chapter 123 unless 21 16 all of the following are complied with:	CODE: Includes excursion gambling boats as premises where gambling games can be played and alcohol can be sold.
21 17 Sec. 21. Section 998.6, Code 1989, is amended by adding 21 18 the following new subsection: 21 19 NEW SUBSECTION. 8. Gambling games authorized under 21 20 chapter 99F may be conducted on an excursion gambling boat 21 which is licensed as an establishment that serves or sells 21 22 alcoholic beverages, wine, or beer as defined in section 123.3 21 23 if the gambling games are conducted pursuant to chapter 99F 21 24 and rules adopted under chapter 99F. Notwithstanding section 21 25 123.3, subsection 12, paragraph b, a person holding a 21 26 federal gambling permit and licensed to conduct gambling games 21 27 pursuant to chapter 99F may hold a liquor license.	CODE: Authorizes gambling games on excursion gambling boats which are authorized to serve alcohol as defined in Section 123.3, Code of Iowa, if the games are conducted pursuant to Chapter 99F, Code of Iowa.
21 28 Sec. 22. Section 998.15, Code 1989, is amended to read as 21 29 follows: 21 30 998.15 APPLICABILITY OF CHAPTER. 21 31 It is the intent and purpose of this chapter to authorize 21 32 gambling in this state only to the extent specifically 21 33 permitted by a section of this chapter or chapter 99D, or 99E, 21 34 or 99F. Except as otherwise provided in this chapter,-the 21 35 knowing failure of any person to comply with the limitations 22 1 imposed by this chapter constitutes unlawful gambling, a 22 serious misdemeanor.	CODE: Authorizes gambling as authorized by Chapter 99F, Code of Iowa.
22 3 Sec. 23. Section 998.2, subsection 3, Code 1989, is	CODE: Renames the State Racing Commission to the

PG LN Senate File 124	Explanation
22 4 amended to read as follows: 22 5 3. Commission means the state racing and gaming 22 6 commission created under section 99D.5.	State Racing and Gaming Commission.
7 Sec. 24. Section 99D.5, subsection 1, Code 1989, is 8 amended to read as follows: 9 1. A state racing and gaming commission is created within 10 the department of commerce consisting of five members who 11 shall be appointed by the governor subject to confirmation by 12 the senate, and who shall serve not to exceed a three-year 13 term at the pleasure of the governor. The term of each member 14 shall begin and end as provided in section 69.19.	CODE: Creates the State Racing and Gaming Commission from the State Racing Commission.
22 15 Sec. 25. Section 990.5. subsection 5, paragraph c, Code 22 16 1989, is amended to read as follows: 22 17 c. Place a wager on an entry in a race or on a gambling 22 18 game operated on an excursion gambling boat.	CODE: Prohibits a holder of an official's license from wagering on a gambling game on an excursion boat.
22 19 Sec. 26. Section 123.49, subsection 2, paragraph a, Code 22 20 1989, is amended to read as follows: 22 21 a. Knowingly permit any gambling, except in accordance 22 22 with chapter 99B, or 99E, or 99F, or knowingly permit 22 23 solicitation for immoral purposes, or immoral or disorderly 22 24 conduct on the premises covered by the license or permit.	CODE: Prohibits a holder of a liquor control license from knowingly permitting gambling on their premises except in accordance with Chapter 99F, Code of Iowa.
Sec. 27. Section 725.13, Code 1989, is amended to read as 22 26 follows: 22 27 725.13 BOOKMAKING DEFINED. 23 Bookmaking means advancing gambling activity by accepting 29 bets upon the outcome of future contingent events as a 20 business other than as permitted in chapters 99B, and 99D, and 20 31 99F. These events include, but are not limited to, the 20 32 results of a trial or contest of skill, speed, power, or 20 33 endurance of a person or beast or between persons, beasts, 20 34 fowl, motor vehicles, or mechanical apparatus or upon the 20 35 result of any chance, casualty, unknown, or contingent event.	CODE: Includes Chapter 99F, Code of Iowa (Excursion Gambling Boats), in the chapter defining bookmaking.
23 1 Sec. 28. Section 725.15, Code 1989, is amended to read as 23 2 follows: 23 3 725.15 EXCEPTIONS FOR LEGAL GAMBLING. 23 4 Sections 725.5 to 725.10 and 725.12 do not apply to a game,	CODE: Sections 725.5 to 725.10 (Vice) and 725.12 (Lotteries and Lottery Tickets - Definition), Code of Iowa, do not apply to Chapter 99F, Code of Iowa.

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5 activity, ticket, or device when lawfully possessed, used, 6 conducted, or participated in pursuant to chapter 99B, or

PG LN Senate File 124 23 7 chapter 99E, or 99F. 23 8 SF 124 23 9 tj/cc/26

Explanation

EXECUTIVE SUMMARY GENERAL SERVICES SUPPLEMENTAL BILL

SENATE FILE 289

Supplemental appropriation to continue Capitol Restoration

* General Fund supplemental appropriation for FY 1989, to the Department of General Services, for the purchase of stone and labor for continuation of the Capitol Restoration project. (Page 1, Line 1).

Senate File 289

Senate File 289 provides for the following changes to the Code of lowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
1	8	1	Nwthstnd	Sec. 8.33	Unencumbered funds remain available

PG	LN	Senate File 289	Explanation
1	1	Section 1. There is appropriated from the general fund of	General Fund supplemental appropriation for FY 1989,
1	2	the state to the department of general services for the fiscal	to the Department of General Services for restoration
1	3	year beginning July 1, 1988, and ending June 30, 1989, the	of the Capitol Building.
1	4	following amount, or so much thereof as is necessary, to be	
1	5	used for the purposes designated:	
1	6	For restoration of the capitol building:	
1	7	\$ 700,000	
1 1 1	10 11	Notwithstanding section 8.33, unobligated or unencumbered funds remaining on June 30, 1989, shall not revert to the general fund of the state but shall be available for expenditure for the purposes for which appropriated for the fiscal year beginning July 1, 1989.	CODE: Provides that funds appropriated for the restoration of the Capitol Building in FY 1989 will remain available for these purposes in FY 1990.
1 1	15	Sec. 2 This Act, being deemed of immediate importance, takes effect upon enactment. LSB 2585SV 73 mg/jw/5	This Act is effective upon enactment

EXECUTIVE SUMMARY FY 1989 SUPPLEMENTAL APPROPRIATION BILL

SENATE FILE 363

FY 1989 SUPPLEMENTAL APPROPRIATIONS

CAPITAL OR MAJOR MAINTENANCE PROJECTS

SUPPLEMENTAL APPROPRIATIONS FOR PROGRAMS

SUPPLEMENTAL APPROPRIATIONS FROM OTHER FUNDS

ENACTMENT CLAUSE

GOVERNOR'S VETOES

- * Makes a total General Fund appropriation of \$50,366,055 to various state departments for the remainder of the fiscal year ending June 30, 1989.
- * Appropriates \$30,377,500 from the General Fund for capital or major maintenance projects primarily at the Regents institutions, state hospitals and institutions, correctional facilities and Capitol complex.
- * Most capital appropriations contain a reversion clause stating that unobligated funds shall revert on March 30, 1990.
- Appropriates \$19,988,555 from the General Fund to various departments for additional FY 1989 program or operating costs.
- * Appropriates \$156,464 in non-General Funds to the Department of Commerce and the Department of Public Health for additional FY 1989 operating costs.
- * The bill becomes effective upon enactment.
- * The Governor vetoed \$13,467,300 in actual spending from the Act. He has also recognized \$8,074,000 savings from the veto of intent language. The vetoed spending included \$6,937,300 in capital spending and \$6,550,000 in additional FY 1989 operating costs.
- * The Governor vetoed most of the provisions requiring unobligated funds to revert on March 30, 1990.

Senate File 363

Senate File 363 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
1	10	2	Amends	Sec 16, Chap 1274 1988 Acts	Administrative Services Trust Fund FY 1989 Appropriation
1	24	3	Amends	Sec 17, Chap 274 1988 Acts	Beer and Liquor Control Fund FY 1989 Appropriation
2	7	4	Amends	Sec 23, Chap 274 1988 Acts	insurance Revolving Fund FY 1989 Appropriation
2	19	5	Amends	Sec 25, Chap 274 1988 Acts	Utilities Trust Fund FY 1989 Appropriation
8	4	6.8	Nwthstnd	Sec 839	Appropriation Transfers
8	10	6.9	Nwttistnd	Sec 839	Appropriation Transfers
8	13	6.10	Nwthstnd	Sec 833	Non-reversion of funds
8	19	7	Amends	Sec 11, Chap 1276 1988 Acts	ADC Appropriation
8	24	8	Arnerids	Sec 11, Chap 1276 1988 Acts	Mental Health Institutes Appropriation
9	10	9	Amends	Sec 17, Chap 1276 1988 Acts	Child Care Assistance Appropriation
9	19	10	Amends	Sec 21, Chap 1276 1988 Acts	ADC Child Care Assistance
9	32	11	Nwthstnd	Sec 833	Non-reversion of funds
10	14	12	Amends	Sec 6, Chap 1277 1988 Acts	Victim Reparation Fund FY 1989 Appropriation
10	35	13	Nwthstnd	Sec 839 and 833	Appropriation Transfers and non-reversion of funds
13	17	14	Nwthstnd	Sec. 8.39	Appropriation Transfers
14	21	16	Nwthstnd	Sec. 8.39 and 8.33	Appropriation Transfers and non-reversion of funds
15	3	17	Nwthstnd	Sec. 8.33	Non-reversion of funds
15	8	18	Nwthstnd	Sec. ALL	Notwithstands any other provision of law - indigent defense claims
16	5	19	Nwthstnd	Sec. 8.39 and 8.33	Appropriation Transfers and non-reversion of funds
16	14	20	Amends	Sec. 9, Chap.' 1284 1988 Acts 437	College Aid Commission FTE Limit

Page #	Line #	Bill Section	Action	Code Section Changed	Description
16	32	21	Amends	Sec. 11, Chap. 1284 1988 Acts	College Aid Commission FTE Limit
17	31	23	Nwthstnd	Sec . 8.39	Appropriation Transfers
17	34	23	Nwthstnd	Sec . 8.33	Non-reversion of funds
18	14	24	Nwthstnd	Sec. 8.39 and 8.33	Appropriation Transfers and non-reversion of funds
18	22	25	Ameiids	Sec. 1.1(a), Chap. 1272 1988 Acts	Department of Agriculture and Land Stewardship (DALS) FY 1989 Appropriation
18	28	26	Amends	Sec. 1.1, Chap. 1272 1988 Acts	DALS FY 1989 Appropriation
19	2	27	Amends	Sec. 1.2(a), Chap. 1272 1988 Acts	Farm Commodity Division FY 1989 Appropriation
19	13	28	Amends	Sec. 1.4(a), Chap. 1272 1988 Acts	Regulatory Division FY 1989 Appropriation
19	21	29	Amends	Sec. 14, Chap. 1272 1988 Acts	Regulatory Division FY 1989 Appropriation
20	1	30	Amends	Sec. 1.5(a), Chap. 1272 1988 Acts	Laboratory Division FY 1989 Appropriation
20	7	31	Amends	Sec. 1.5, Chap. 1272 1988 Acts	Laboratory Division FY 1989 Appropriation
20	18	32	Nwthstnd	Sec. 8.33	Non-reversion of funds
20	22	33	Amends	Sec. 5.4, Chap. 1272	Approp. for Midwest Low-level
				1988 Acts	Radioactive Waste Compact
20	29	34	Amends	Sec. 6,Chap. 1281 1988 Acts	Oil Overcharge projects - Date Extension
21.	32	36	Nwthstnd	Sec. 8.39 and 8.33	Appropriation Transfers and Non-reversion of funds
22	26	38	Nwthstnd	Sec . 8.33	Non-reversion of funds
23	26		Nwthstnd	Sec. 8.39 and 8.33	Appropriation Transfer
23	_0				and non-reversion of funds
24	7	39	Nwthstnd	Sec. 8.39	Appropriation Transfers
26	8	41	Nwthstnd	Sec. 8.33	Non-reversion of funds
26	20	43	Nwthstnd	Sec. ALL	Notwithstands any other
		13	, wan eard		provision of law - DOM monthly installments to the Board of Regents
28	25	44	Nwthstnd	Sec. 8.33	Non-reversion of funds
29	19	46	Amends	Sec. 455G.9(1)a	Underyround storage tank legislation

Explanation

AUDITOR OF STATE

Section 1. There is appropriated from the general fund of
the state to the auditor of state for the fiscal year
beginning July 1, 1988, and ending June 30, 1989, the
following amount, or so much thereof as is necessary, to be
used for the purposes designated:
For the cost of auditing the clerks of district courts and
miplementing CAAP incrementation:

221,900

General Fund supplemental appropriation of \$221,900 to the Auditor of State for reimbursement for annual audits of the Clerks of the District Court (\$175,000) and for the acceleration of audits required by GAAP implementation (\$46,900).

1 10 DEPARTMENT OF COMMERCE

CODE: Makes a \$66,700 supplemental appropriation from the Administrative Services Trust Fund to the Department of Commerce for reimbursement to the State Auditor for costs not budgeted in FY 1989.

1 11 Sec. 2. 1988 Iowa Acts, chapter 1274, section 16, is 1 12 amended to read as follows:

1 13 SEC. 16. There is appropriated from the administrative

1 14 services trust fund to the administrative services division of 1 15 the department of commerce for the fiscal year beginning July

 $1\ 16\ 1$, 1988, and ending June 30, 1989, the following amount, or 50

1 17 much thereof as is necessary, Lo be used Lor the following 1 18 purposes:

1 18 purposes:

1 19 For salaries and support for not more than forty-tour point

 ${\tt l}$ ${\tt 20}$ five lull-time equivalent positions, maintenance, and

1 21 miscellaneous purposes:

1 22 \$ 1,377,154 1 23 \$ 1,443,854

1 24 Sec. 3. 1988 Iowa Acts, chapter 1274, section 17,

1 25 unnumbered paragraph 1, is amended to read as follows:

1 26 Notwithstanding section 123.53, there is appropriated trom 1 27 the beer and liquor control fund to the alcoholic beverages

1 28 division of the department of commerce for the fiscal year

1 29 beginning July 1, 1988, and ending June 30, 1989, four million

1 30 four-hundred-ninety-five-thousand-seven-hundred-fifty-five

1 31 (4,495,755) live hundred 1 ort.y-twothousand nine hundred

1 32 eleven dollars, or so much thereof as is necessary, for

1 33 salaries and support for not more than eighty-three point

1 34 eighty-six full-time equivalent positions, maintenance and

1 34 eighty-six full-time equivalent positions, maintenance and

1 35 other operational purposes or additional funds as 'necessary

2 1 for the orderly and efficient operation of the liquor system,

2 2 subject to the approval of the department of management. The

2 3 department of management shall notify the legislative fiscal

2 4 committee of the need for additional funds. Funds

2 5 appropriated under this section shall not be used for lease 49

2 6 purchase of cash registers.

CODE: Makes a \$47,156 supplemental appropriation from the Beer and Liquor Control Fund to the Alcoholic Beverages Division of the Department of Commerce for reimbursement to the State Auditor €or costs not budgeted in FY 1989.

PG LN	Senate File 363	Explanation
2 9 2 10 2 11 2 12 2 13 2 14 2 15	unnumbered paragraphs 1 and 2, are amended to read as follows: There is appropriated from the insurance revolving fund to the insurance division of the department of commerce for the fiscal year beginning July 1, 1988, and ending June 30, 1989, the following amount, or so much thereof as is necessary, to be used for the following purposes: For salaries and support lor not more than eighty-seven point thirty-three full-time equivalent positions, maintenance and other operational purposes:	CODE: Makes a \$5,136 supplemental appropriation from the Insurance Revolving Fund to the Insurance Division of the Department of Commerce for reimbursement to the State Auditor for costs not budgeted in FY 1989.
2 18	3,552 ,436	
2 21 2 22 2 23 2 24 2 25 2 26 2 27	utilities division of the department of commerce for the fiscal year beginning July 1, 1988, and ending June 30, 1989, the following amount, or so much thereof as is necessary, to be used for the following purposes: For salaries and support for not more than ninety-six point five full-time equivalent positions, maintenance and other operational purposes:	CODE: Makes an \$11,472 supplemental appropriation from the Utilities Trust Fund to the Utilities Division of the Department of Commerce for reimbursement to the State Auditor for costs not budgeted in FY 1989.
2 342 35	DEPARTMENT OF HUMAN SERVICES Sec. 6. There is appropriated from the general fund of the state to the department of human services for the fiscal year beginning July 1, 1988, and ending June 30, 1989, the following amounts, or so much thereof as is necessary, to be used tor the purposes designated:	Supplemental appropriation to the Department of Human Services (DHS).
	1. For medical assistance to be used for the same purposes and to supplement funds appropriated by 1988 Iowa Acts, chapter 1276, section 3: $\$2,200,000$	General Fund supplemental appropriation to the DHS for the Medical Assistance Program. DETAIL: Program needs were greater than originally
		anticipated.
	2. For medical contracts to be used for the same purposes and to supplement funds appropriated by 1988 Iowa Acts, chapter 1276, section 4:	General Fund supplemental appropriation to the DHS for medical contracts.

PG	LN	S	enate File 363					Explanation
3	9				\$	600,000	DETAIL: anticipat	Program needs were greater than originally ed.
3 3	<pre>3 10 3. For the Iowa veterans home to be used for the same 3 11 purposes and to supplement funds appropriated by 1988 Iowa 3 12 Acts, chapter 1276, section 12: 3 13 \$ 250,000</pre>							und supplemental appropriation to the DHS owa Veteran's Home.
3 3	3 14 4. For juvenile justice reimbursement to counties to be 3 15 used for the same purposes and to supplement funds 3 16 appropriated by 1988 Iowa Acts, chapter 1276, section 25: 3 17 \$ 1,200,000							Yund supplemental appropriation to the DHS sile Justice Reimbursement to Counties under 232.141(2), Code of Iowa.
3 3 3 3 3 3 3 3 3 3 3 4 4	20 21 22 23 24 25 26 27 28 29 30 31 32 33 34 35 6 7	correct cited vibring facilities replace critical The department appropriated in the following nature projects designated in the following nature facilities. Cherological Ch	colations of constitutions of constituti	projects at the instance, and projects to components or equipartices shall expend on in the following of for the major main the following of the major main the sprinkler system of the fire alarm/detection of the fire doors of the major main the fire alarm/detection of the fire alarm of the fire alarm/detection of the fire alarm of the f	projector repairment: the frontenan tem - on sys - mai: - mai: on sys ng - W n main n 6 ho ne on gen	ts to ir or 1,000,000 unds ity at ce laundry tem - n center zberg, n building tem, irth , Voldeng, uses erator	A. B. C. D. DETAIL: from this facilities VETOED: "ab", sta projects highest projects highest projects amount is	rund supplemental appropriation to the DHS maintenance projects at the institutions to fire and safety code violations or to repair the deteriorated equipment. Projects include: Providing fire alarm systems at Woodward; Replacing fire doors at Cherokee; Electrical redistribution wiring at Mount Pleasant; and Reconstructing fire escapes at Independence. Requires all institutions to receive funds appropriation. The Act lists the s and the priority of projects. The Governor vetoed subsections "r" through ting that he has authorized sufficient to a maximum of \$517,000 to address the priorities of the Department for major ce at the institutions. Although no dollar specified in the Act, the Governor stated 8,000 should not be spent for the vetoed
4 4 4 4	10	1. Woodv m. Clarí n. Clarí	inda	Remove doors from 2 Upgrade motorsjvent carpenter shop Reconstruct trash:	ilatí	tages on in 441		

PG LN	1	Senate File 363	3	Explanation
4 1	3 о.	Clarinda	Replace ramps and stairways -	•
4 1	4		main building service area	
4 1	5 p.	Eldora	Bypass water line to allow	
4 1	6		repairs	
4 1	7 q.	Eldora	Replace water and steam lines	
4 1	8		in tunnel	
4 1	9 [r.	Glenwood	Building 102 handicap bathrooms,	VETOED
4 20			replace f1oors	
4 2	l s.	Independence	Reconstruct escapes - Reynolds	
4 22			wings	
4 2	3 t.	Mount Pleasant	Complete electrical redistribution	
4 2			wiring	
4 28		Woodward	Fire alarm system - chapel	
4 26		Woodward	Fire alarm - Linden court A/C,	
4 2'			power plant	
4 28		Eldora	Reroof living units 7 and 8	
4 29		Marsha 1 town	Keplace brick, seal, waterproof -	
4 30			Heinz hall	
4 3	-	Marsha ltown	Exterior foyer - Dack building	
4 32			(south)	
4 3.		Toledo	Replace domestic hot and cold	
4 34		(P. 1.)	water lines	
4 3		Toledo	Replace steam and cond. lines	
5		Mar dans a	in tunne1	
	2 ab.	Woodward	Keplace roof - 12 patient living	
5	3		units	
5	4 C For		projects and capital improvements	General Fund supplemental appropriation to the mental
	-	_		health institutions and hospital schools for major
_	_		es and hospital-schools: \$ 1,700,000	maintenance and capital improvements. Projects
		partment of human ce	rvices shall expend the funds	include:
	_		on at the following named	Include.
			esignated with similar projects	A. Test, replace, and dispose of PCB
		s for the projects duped and funded at t		transformers;
5 1		FACILITY	PROJECT	B. Initiate asbestos removal;
5 1.		-1 1	Monitoring wells for buried	C. Roof and gutter repair; and
5 1			fuel tanks	D. Improve fire sprinkler and alarm systems.
5 1		Cherokee	Test 36 transformers for PCB	(· · · · · · · · · · · · · · · · · · ·
5 1		Clarinda	Dispose of PCB transformers	The Act lists the facilities and the projects.
5 1		Glenwood	Building 108 handicapped bathrooms	
5 1			Building 101 handicapped ramp	Requires the DHS to expend the funds at the named
5 1		323111000	-allalio for Handroapped Lamp	fight the manning similar made to the manning

facilities, grouping similar projects where possible.

and entry
Class "A" covering of wood

5 18 5 19

f . Glenwood

years.

PG LN		Senate File 363	
5 20			floors - 115 Lacey
5 21	g.	Glenwood	Monitoring wells for 7 buried
5 22	_		fuel tanks
5 23	h.	Clenwood	Replace flooring in 2 houses
5 24	i.	Independence	Replace underground fuel tanks
5 25	j.	Independence	Test 74 transformers for PCB
5 26	k.	Independence	Replace oil in transformers
5 27		_	w/PCB - Witte
5 28	1.	Mount. Pleasant	Disposal of stored transformers
5 29			containing PCB
5 30	m.	Woodward	Replace PCB transformers
5 31	n.	Cherokee	Replace dietary ovens and
5 32			freezer doors
5 33	Ο .	Chero ke e	Roof, gutter, cornice repair -
5 34			main center (phase 1)
5 35	р.	Cherokee	Roof, gutter, cornice repair -
6 1			main wings (phase 1)
6 2	q •	Cher o kee	Low pressure steam main to
6 3			power plant (phase l)
6 4	r.	Clarinda	Water Lower paint arid epoxy
6 5		-	liner
6 6	s .	Clenwood	Repair wall cracks in building
6 7	_	(1)	119 Buckner
6 8	ι.	Gl enwood	Replace roof and tuckpoint Meyer building 111
6 9		GI on read	Reroof building 102
6 10	u.	CI enwood Woodward	Replace roof - Linden court.
6 11 6 12	V.	woodwar d	A, B, C, D
6 13	w.	The four mental	N, 5, 6, 5
6 14	٧٧٠	health institutes	
6 15		and the two hospi-	
6 16		tat-schools	Initiate asbestos removal
6 17	x.	Cherokee	Fire detection alarm system -
6 18		01101 01100	main
6 19	у.	Cherokee	Enclose fire escapes -
6 20	,		Ginsberg
6 21	z.	Clarinda	Sprinkler system - Pine
6 22			cottage
6 23	aa.	Independence	Fire detection and doors -
6 24		1	nurses, Stewart, Reynolds
6 25	ab.	lndependence	Widen doors - Reynolds wings,
6 26		-	Cromwell 443
6 21	ac.	Mount Pleasant	Replace windows in 175 patient

VETOED: The Governor vetoed this subsection, stating that the \$517,000 approved in Subsection 5 will provide funds for the most serious problems at the institutions and that the needs identified in this Subsection can be better addressed in future fiscal

Explanation

PG	LN		Senate File 36	3
6	28			accessible rooms
6	23	ad.	Mount Pleasant	Sprinkler sys tem in attic o i
6	30			building 18
•	24	7 F		
	31	7 . For		nts at the juvenile institutions:
	32 33	gy, dan	ortmont of human a	• • • • • • • • • • • • • • • • • • • •
				ervices shall expend the funds
				ion at the following named designated with similar projects
7	<u>1</u>		ped and funded at	
7	2	being group	FACILITY	PKOJECT
7		a.	Eldora	Renovate/update one student
7		a.	Eldola	housing building
7		Гь.	Eldora	Facility engineering/design VETOED
7	-	Γ°.	Eldola	and program analysis
7	7	с.	Eldora	Asbestos removal (phase 1)
, 7		d.	Eldora	Fire detection and alarm -
7	•	u.	Eldola	various bui Idings
•	10	e.	Eldora	Auditorium elevator and
-	11	С.	HIGOIG	school ramp for 504 compliance
	12	f.	Toledo	Asbestos removal (phase 1)
	13	g.	Toledo	Update fire alarm systems -
	14	8.		campus wide
	15	h.	Toledo	Vent system upgrade - center
	16			kitchen
7	17	1.	Eldora	'Test 33 transformers arid oil
7	18			switches for PCB
7	19	j.	Eldora	Remove underground fuel tank
7	20	k.	Toledo	Test 15 electrical transformers
7	21			for PCB
7	22	1.	Toledo	Replace 4 underground tanks
7	23	m.	Eldora	Repair copper roof deck and
7	24			spot tuckpoint - gym
7	25	n.	To edo	Electric system reconstruction -
7	26			school admin. building
7	27	0.	To edo	Tuckpoint and waterproof -
7	28			school admin. building
7		p.	$ au_{\mathbf{O}}$ edo	Reroof Arnold cottage
	30	q.	${ m To}$ edo	Roof replacement - Bryant cottage
	31	r.	To edo	Root replacement - Palmer cottage
	32		Toledo	Repair gym walls
	33		Toledo	Replace gutters, downspouts -
7	34			Dugan, Chapel, Roberts

General Fund supplemental appropriation to the \overline{DHS}

institutions. Requires funds be used for:

f'or capital improvements at the juvenile

Explanation

- A. Testing and removing of PCB transformers;
- B. Asbestos removal;
- C. Hoof repair; and
- D. Renovating/updating student housing and other facilities.

The Act lists the facilities and the projects.

The DHS is to expend the funds at the named facilities, grouping similar projects where possible.

VETOED: The Governor vetoed subsections "b" through "w" stating that these capital improvements could be more appropriately addressed in a future fiscal year. Although no dollar amount is specified in the Act, the Governor stated that \$1,200,000 should not be spent lor the vetoed projects and that the remaining \$600,000 will allow the DHS to remodel the student housing building at the Eldora Training School.

G LN	Senate File		Explanation
7 35 8 1 8 2 8 3	u. Toledo v. Toledo w. Toledo	<pre>Keplace dietary building elevator Reroof - shop, power plant, dietary buildings Reconstruct tunnel sections</pre>	
8 5 dep8 6 and8 7 Act8 oth	<pre>ar ment for the pur os 4, are not subject to prohibits the departm</pre>	ection 8.39, funds appropriated in the ses designated in subsections 1, 2, 3, b transfer. However, nothing in this ment from transferring moneys from for the purposes designated in 4.	CODE: Requires that the funds appropriated to the DHS in subsections 1, 2, 3, and 4 not be transferred Permits the DHS to transfer funds from other sources for the purposes designated in these subsections.
8 11 sub	_	ection 8.39, funds appropriated in shall be used for the purposes object to transfer.	CODE: Requires that the funds appropriated in subsections 5, 6, 7 only be used for the purpose designated and are not subject to transfer.
8 14 fun 8 15 uno 8 16 199 8 17 for	ds appropriated in subbligated and unencumbe 0, from the funds approthe fiscal year beging	section 8.33 do not apply to the osections 5, 6, and 7. The ered funds remaining on March 30, copriated in subsections 5, 6, and 7, ming July 1, 1988, shall revert to state on March 30, 1990.	CODE: Requires that the unobligated funds appropriated in subsections 5, 6, and 7 not revert until March 30, 1990. VETOED: The Governor vetoed this subsection statin that unspent funds from this appropriation should revert by June 30, 1989, in order Lo ensure a \$60 million ending General Fund balance.
8 20 sub 8 21	section 1, is amended	es with dependent children:	CODE: Makes a General Fund deappropriation of $\$1,000,000$ from the DHS appropriation for Aid to Dependent Children (ADC).
8 25 ame 8 26 8 27 fro 8 28 beg 8 29 dep	ended to read as follow SEC. II. MENTAL HEALT om the general fund of ginning July 1, 1988, a partment of human servi	ts, chapter 1276, section 11, is ws: IN INSTITUTES. There is appropriated the state for the fiscal year and ending June 30, 1989, to the ices for the state mental health g amount, or so much thereof As is	CODE: Makes a General Fund supplemental appropriation to the DHS for the mental health institutes of \$200,000.

8 31 necessary, to be used for salaries and support for not more 8 32 than one thousand one hundred ninety-one point sixteen full 45 8 33 time equivalent positions, maintenance, and miscellaneous

Senate File 363 Explanation PG LN 8 34 purposes: \$ 38,153,000 38,353,000 2 The state mental health institutes may exceed the specified 3 number of full-time equivalent positions if the additional 9 4 positions are specifically related to licensing, 5 certification, or accreditation standards, or citations. The 9 6 department shall notify the legislative fiscal bureau if the 9 7 specified number is exceeded. The notification shall include 9 8 an estimate of the number of tull-time equivalent positions 9 9 added and the fiscal effect of the addition. 9 10 Sec. 9. 1988 Iowa Acts, chapter 1276, section 17, CODE: Makes a deappropriation of \$1,400,000 from the 9 11 unnumbered paragraph 1, is amended to read as follows: DHS appropriation for Child Care Assistance. There is appropriated from the general fund of the state 9 12 9 13 for the fiscal year beginning July 1, 1388, and ending June 9 14 30, 1989, to the department of human services the following 9 15 amount, or so much thereof as is necessary, to be used for 9 16 supplemental payments of child care costs: \$ 3,500,000 2,100,000 9 18 Sec. 10. 1988 lowa Acts, chapter 1276, section 21, CODE: Makes a General Fund deappropriation of 9 20 unnumbered paragraph 1, is amended to read as follows: \$1,600,000 from the DHS appropriation for ADC child care assistance. 9 21 There is appropriated from the general fund of the state 9 22 for the fiscal year beginning July 1, 1988, and ending June 9 23 30, 1389, to the department of human services, the following 9 24 amount, or so much thereof as is necessary, to be used 9 25 beginning on or before October 1, 1988, fur supplemental 9 26 payments of the child care costs of persons who qualify fur 9 27 transitional child care assistance for a period of twelve 9 28 months due to a loss of eligibility for assistance under 9 29 chapter 239 because of an increase in earned income: 9 30 \$ 2,100,000 500.000 9 3 1 Sec. 11. There is appropriated from the general fund of General Fund supplemental appropriation to the DHS 9 33 the state to the department of human services for the fiscal for start-up cost:; associated with the development of juvenile emergency shelters and group homes. 9 34 year beginning July 1, 1988, and ending June 30, 1989, the 9 35 following amounts, or so much thereof as is necessary, to be 10 1 used for the purposes designated: CODE: Requires that the unobligated and unencumbered

funds remaining on March 30, 1990 revert to the

10 2 For start-up costs associated with the development of 10 3 juvenile emergency shelters and group homes for the placement

PG LN Senate File 363	Explanation
10 4 of juveniles who have a high risk of the commission of a crime 10 5 or a delinquent act and who need placement out-of-home and 10 6 need specialized programs such as substance abuse or education 10 7 programs: 10 8 \$ 1,000,000 10 9 The provisions of section 8.33 do not apply to the funds 10 10 appropriated in this section. The unobligated and 10 11 unencumbered funds remaining on March 30, 1990, from the funds 10 12 appropriated in this section shall revert to the general fund 10 13 of the state on March 30, 1990.	General Fund on that date. VETOED: The Governor vetoed this Section stating that this is an ongoing commitment of State funds and inappropriate to start this new Program in a supplemental Act. Stated that the funds appropriated would not be able to be spent this fiscal year and
10 14 IOWA DEPARTMENT OF PUBLIC HEALTH 10 15 Sec. 12. 1988 Iowa Acts, chapter 1277, section 6, is 10 16 amended to read as follows: 10 17 SEC. 6. There is appropriated from the separate fund 10 18 created under section 3213.17 to the family and community 10 19 health division of the Iowa department of public health for 10 20 the fiscal year beginning July 1, 1988, and ending June 30, 10 21 1989, the amount of seventy-six-thousand-(76,000) one hundred 10 22 two thousand dollars, or so much thereof as is necessary, Lo 10 23 pay the costs of medical examinations in crimes of sexual 10 24 abuse and of treatments tor prevention of venereal disease as 10 25 required by section 709.10.	CODE: Makes a \$26,000 supplemental appropriation from the Victim Reparation Fund to the Family and Community Health Division of the Department of Public Health for reimbursement for examination, treatment, and collection of medical evidence in crimes of sexual abuse.
DEPARTMENT OF CORRECTIONS 10 27 Sec. 13. There is appropriated from the general fund of 10 28 the state to the department of corrections for the fiscal year 10 29 beginning July 1, 1988, and ending June 30, 1989, the 10 30 following amount, or so much thereof as is necessary, to be 10 31 used for the purpose designated:	Supplemental appropriation to the Department of Corrections (DOC).
10 32 1. For capital and major maintenance projects at 10 33 correctional institutions: 10 34 \$ 5,000,000	General Fund supplemental appropriation to the DOC for capital and major maintenance projects at the correctional institutions. Projects include: A. Water systems; B. Sprinkler systems; C. Fire alarm systems; D. Roof repair;

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D. Roof repair;
E. Remodeling and rewiring;
F. Asbestos removal;
G. Fire doors and fire escapes; and

H. Lock systems.

Senate File 363 Explanation

10 35 Notwithstanding section 8.39, funds appropriated in this 11 1 section shall be used for the purposes designated and are not 11 2 subject to transfer. The provisions of section 8.33 do not apply to the funds **Veroeb** 11 4 appropriated in this section. The unobligated and 11 5 unencumbered funds remaining on March 30, 1990, from the funds 11 6 appropriated in this section for the fiscal year beginning 11 7 July 1, 1988, shall revert. to the general fund of the state on 11 8 March 30, 1990. 2. The department of corrections shall expend the fund:; 11 9 11 10 appropriated in this section in the following priority at the 11 11 following named facilities for the capital and major 11 12 maintenance projects designated: 11 13 a. CAPITALS: 11 14 FACILITY PROJECT 11 15 (1) Oakdale Sprinkler system 11 16 (2) Mitchellville Water main 11 17 (3) Fort Madison Farm #1 water system 11 18 (4) Mount Pleasant Water system (5) Anamosa 11 19 Fire alarm system For repairs/upgrade of a sewer 11 20 (6) Luster Heights lagoon, materials for construction 11 21 of an industries program building, 11 22 remodeling/rewiring original dorm, 11 23 and kitchen sanitation equipment 11 24 Water main system 11 25 (7) Fort Madison 11 26 (8) Mount Pleasant Sewer update (9) All facilities Asbestos removal 11 21 11 28 Security monitoring (10) Newton 11 29 (11) Mitchellville City water hook-up 11 30 (12) Rockwell City Individual heating and hot water 11 31 (13) Fort Madison Water main replacement 11 32 (14) Mitchellville Emergency generator 11 33 (15) Mount Pleasant Switchgear and transformers (16) Mitchellville 11 34 Freezer 11 35 (17) Anamosa Sign shop addition 12 1 (18) Fort Madison Fire alarm extension ·12 2 (19) Rockwell City Surface perimeter road 12 **3** (20) Fort Madison Alarm system 12. **4** (John Bennett)

PG LN

CODE: Requires that the funds not **be** transferred and the unobligated funds not revert until March 30, 1990.

VETOED: The Governor vetoed the language which stated that funds shall not revert until March 30, 1990.

Requires the DOC to expend the funds according to the list of facilities and projects in priority order.

VETOED: 'The Governor vetoed subsection 2a(6) through 2a(22) and all of Subsection 2b stating that the elCect of the item veto will be to provide the Department of Corrections with \$1.1 million for essential major maintenance and projects. 'The Governor stated that the majority of the lunds appropriated in subsection 2a and 2b would not be able to be spent in FY 1989 and should be considered in a future tiscal year.

Although no dollar amount is specified in the Act, the Governor implied that \$3.9 million should not be spent for the vetoed projects.

PG LN		Senate File 3	63	
12 5	(21)	Oakdale	Water treatment building	
12 6	(22)	Rockwell City	Electrical distribution and	
12 7	,	_	rewiring and connection to	
12 8	_		the city sewer system	
12 9	b. MAJO	R MAINTENANCE:	VETOED	
12 10		FACI LI'I'Y	PKOJECT	
12 11	(1)	Fort Madison	Perimeter tuckpoint	
12 12	(2)	Anamosa	Fire escapes	
12 13	(3)	Oakdale	Kitchen ventilation	
12 14	(4)	Mount Pleasant	Boom truck	
12 15	(5)	Newton	Roof repair - dorms	
12 16	(6)	Rockwell City	Replace slate roof	
12 17		Mitchellville	Rework fire alarm	
12 18		Clarinda	Water main loop	
12 19	• •	Fort Madison	Tuckpoint CH 18 and 19	
12 20	(10)	Anamosa	Fire doors CH 3	
12 21		Oakdale	Precast panel repair	
12 22	` '	Mount Pleasant	Radio conversion	
12 23		Newton	Lock system for dorm	
12 24		Rockwell City	Lock system for dorm	
12 25	·	Mitchellville	Replace locks	
12 26	(16)	Clarinda	Tuckpointing	
12 27			priated from the general fund of	G
		_	of corrections for the fiscal year	f
		•	ending June 30, 1989, the following	C
			as is necessary, to be used for the	
	purposes de			D
12 32		salaries for cori	rectional officers:	S
12 33 12 34		gondition limit	\$ 82,086	i
			tation, qualification of the	1
			subsection, \$7,711 shall be used to	
			ctional officers at the Ft. Madison	
13 2	correctional	. facility, \$23,6	93 shall be used to employ five	

13 3 additional correctional officers and one additional

4 correctional counselor at the Anamosa correctional facility, 5 \$4,415 shall be used to employ one additional correctional 6 counselor at the Oakdale correctional facility, \$3,856 shall 7 be used to employ one additional correctional officer at the 8 Newton correctional facility, \$7,711 shall be used to employ. 9 an additional two correctional officers at the Mt. Pleasant 13 10 correctional facility, \$7,711 shall be used to employ two449 13 11 additional correctional officers at the Clarinda correctional

General Fund supplemental appropriation to the DOC for 19 additional correctional officers and two counselors.

Explanation

DETAIL: The Governor's revised budget recommendation states that additional staff are needed due to the increase in the population of the corrections institutions.

PG IN Senate File 363	Explanation
13 12 facility, \$19,278 shall be used to employ five additional 13 13 correctional officers at the Mitchellville correctional 13 14 facility, and \$7,711 shall be used to employ two additional 13 15 correctional officers at the Rockwell City correctional 13 16 facility.	
13 17 b. Notwithstanding section 8.39, funds appropriated in 13 18 this subsection shall be used for the salaries of those 13 19 correctional officers employed pursuant to paragraph "a" and 13 20 the funds are not subject to transfer between correctional 13 21 facilities.	CODE: Requires that the funds appropriated in th ${\bf s}$ Subsection not be transferred between correctiona facilities.
13 22 2. For support and miscellaneous purposes of the 13 23 correctional facilities: 13 24 \$673.102	General Fund supplemental appropriation to the DOC ${\bf for}$ support.
13 24\$ 673,102	DETAIL: The Governor's revised budget recommendation states that funds are needed due to the increase in the population of the corrections institutions.
13 25 Sec. 15. There is appropriated from the general fund of 13 26 the state to the department of corrections for the fiscal year 13 27 beginning July 1, 1988, and ending June 30, 1989, the 13 28 following amounts, or so much thereof as is necessary, to be 13 29 allocated as follows: 13 30	General Fund supplemental appropriation to the DOC for the Second, Third, and Sixth Judicial districts for the Operating While Intoxicated (OW1) Program.
JUDICIAL DEPARTMENT 14 8 Sec. 16. There is appropriated from the general fund of 14 9 the state to the judicial department for the fiscal year 14 10 beginning July 1, 1988, and ending June 30, 1989, the 14 11 following amounts, or so much thereof as is necessary, to be	General Fund supplemental appropriation (total of \$4,207,799) to the Judicial Department for adult indigent detense, juvenile indigent defense and to automate child support collections.
44.40 and for the many designated.	VETOFO: The Covernor vetoed subsection 3 the

>

14 12 used for the purposes designated:

VETOED: The Covernor vetoed subsection 3, the

PG LN Senate File 363	Explanation
14 13	appropriation to automate child support collections. The Governor stated the Department of Human Services
14 15 2. For juvenile indigent defense costs: 14 16 \$884,089	(DHS) has a fully computerized and operating child support collection system. He stated that the DHS
14 17 3. To automate child support collections, including not VETNED 14 18 more than the following full-time equivalent positions: 14 19 \$ 1,800,000 14 20 FTEs 35.37	and the Judicial Department should work out a transfer of the automated system established at the DHS for the AFDC cases, and thereby save the State \$1.8 million in funds.
14 21 Notwithstanding section 8.39, funds appropriated in 14 22 subsection 3 of this section shall be used for the purposes 14 23 designated and are not subject to transfer. 14 24 The provisions of section 8.33 do not apply to the funds 14 25 appropriated in this section. The unobligated and	CODE: Requires that the funds appropriated in Subsection 3 not be transferred and the unobligated funds appropriated in the Section not revert until March 30, 1990.
14 26 unencumbered funds remaining on March 30, 1990, from the funds 14 27 appropriated in this section for the fiscal year beginning 14 28 July 1, 1988, shall revert to the general fund of the state on 14 29 March 30, 1990.	VETOED: The Governor vetoed the language which stated that the funds appropriated in subsection 3 not be transferred.
14 30 Sec. 17. 'I'here is appropriated from the general fund of 14 31 the state to the judicial department for the fiscal period 14 32 beginning July 1, 1988, and ending March 30, 1990, the 14 33 following amounts, or so much thereof as is necessary tor the	General Fund supplemental appropriation to the Judicia Department for the Iowa Courts Information System ICIS).
14 34 purposes designated: 14 35 For the development of a computer system for the state's 15 1 judicial system: 15 2 \$3,400,000	DETAIL: The funds are for the implementation of Phase I of a four-phase project to automate all District Clerks of Court Offices.
15 3 The provisions of section 8.33 do not apply to the funds 15 4 appropriated in this section. The unobligated and 15 5 unencumbered funds remaining on March 30, 1990, from the funds 15 6 appropriated in this section shall revert to the general fund 15 7 of the state on March 30, 1990.	Requires that the funds appropriated in this subsection revert to the General Fund on March 30, 1990.
15 8 Sec. 18. Notwithstanding any other provision of law, the 15 9 department of inspections and appeals shall pay any claims for 15 10 indigent defense and juvenile defense remaining unpaid at the 15 11 close of fiscal year 1989 from funds appropriated to the 15 12 department for fiscal year 1990.	CODE: Requires the Department of Inspections and Appeals to pay any claims for indigent defense and juvenile defense which remain unpaid at the end of FY 1989. Requires claims to be paid from funds appropriated Lo the Department for FY 1990.

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VETOED: The Governor vetoed this Section of the Act stating that it additional funds are needed to pay

Senate File 363 **Explanation** PG LN indigent defense claims, appropriations transfers or adjustments should be sought. 15 13 STATE BOARD OF RECENTS Ceneral Fund supplemental appropriation (\$6,700,000) 15 14 Sec. 19. There is appropriated from the general fund of to the Board of Regents for the listed items. 15 15 the state to the state board of regents for the fiscal year 15 16 beginning July 1, 1988, and ending June 30, 1989, the VE'I'OED: The Governor vetoed subsection 2 through 5, 15 17 following amounts, or so much thereof as is necessary, to be stating that he recommended that a number of these 15 18 used for the purposes designated: projects be funded as part of his contingency 1. For completion of power plant replacement at the appropriations in FY 1990. 15 20 university of northern Iowa: **15** 21 2. For business school equipment for the university of 15 22 15 23 northern Iowa: 15 24 \$ 1,000,000 15 25 3. For asbestos removal at the school for the deaf: 15 26 4. For remodeling McLean hall at the university of Iowa: 15 27 15 28 \$ 1,275.000 5. For agronomy equipment at Iowa state university of **15** 30 science and technology: \$ 1,000,000 15 32 6. For fire and environmental safety improvements at the 15 33 regents' institutions: 15 34 a. At the university of lowa: 15 35 500,000 b. At the Iowa state university of science and technology: 16 1 16 500,000 c. At the university of northern Iowa: 16 250,000 CODE: Requires that the funds not be transferred and 16 5 Notwithstanding section 8.39, funds appropriated in this the unobligated funds not revert until March 30, 16 6 section shall be used for the purposes designated and are not 1990. 7 subject to transter. The provisions of section 8.33 do not apply to the funds 16 9 appropriated in this section. The unobligated and 16 10 unencumbered funds remaining on March 30, 1990, from the funds

CODE: Increases the FTE position limit by .52 FTE

positions for the College Aid Commission.

16 11 appropriated in this section for the fiscal year beginning 16 12 July 1, 1988, shall revert to the general fund of the state on

COLLEGE AID COMMISSION

Sec. 20. 1988 Iowa Acts, chapter 1284, section 9, is

16 13 March 30, 1990.

16 14

16 15

PG LN Senate File 363	Explanation
In this section, the college aid commission of the purposes: 16 17 SEC. 9. There is appropriated from the 16 18 state to the college aid commission for the 16 19 beginning July 1, 1988, and ending June 30 16 20 following amount, or so much thereof as main 16 21 be used by the following agency for the purpose 16 22 COLLEGE AID COMMISSION 16 23 For salaries and support for not more to 16 24 thirty-two eighty-four full-time equivalent 16 25 maintenance, and miscellaneous purposes: 16 26 It is the intent of the general assemble 16 28 condition, limitation, and qualification of 16 29 in this section, the college aid commission.	e fiscal year , 1989, the y be necessary, to rposes designated: han five point t positions, 111 \$ 279,251 y that as a f the appropriation
 16 30 moneys for the occupational therapist loan 16 31 established in section 261.46. 16 32 Sec. 21. 1988 Iowa Acts, chapter 1284, 	repayment program section 11, is CODE: Increases the FTE position limit by 1.50 FTE
16 33 amended to read as follows: 16 34 SEC. 11. There is appropriated from th 16 35 loan reserve fund to the college aid commi 17 1 year beginning July 1, 1988, and ending Ju 17 2 following amounts, or so much thereof as m 17 3 be used for the funding of the following p 17 4 guaranteed student loan program: 17 5 1. OPERATING COSTS	ssion for the fiscal ne $oldsymbol{30}$, $oldsymbol{1989}$, the ay be necessary, to
17 6 For operating costs, including salaries 17 7 more than twenty-six-point-eighty twenty-e 17 8 full-time equivalent positions:	ight point three
17 9 17 10 2. LOAN CONSOLIDATION SERVICES 17 11 For loan consolidation services: 17 12	\$ 2,202,606 \$ 200,000
DEPARTMENT OF CULTURAL AFF 17 14 Sec. 22. There is appropriated from th 17 15 the state to the library division of the d 17 16 cultural affairs for the fiscal biennium b 17 17 1988, and ending June 30, 1990, the follow 17 18 much thereof as is necessary, Lo be used f 17 19 designated: 17 20 To prepare for the White House conferen 17 21 information services for the period Septem	Department of Cultural Affairs (DCA) for preparation for the White House Conference on Library and Information Services (to be held in Iowa between September 1, 1989 and September 1, 1991). Department of Cultural Affairs (DCA) for preparation for the White House Conference on Library and Information Services (to be held in Iowa between September 1, 1989 and September 1, 1991). Department of Cultural Affairs (DCA) for preparation for the White House Conference on Library and Information Services (to be held in Iowa between September 1, 1989 and September 1, 1991). Department of Gultural Affairs (DCA) for preparation for the White House Conference on Library and Information Services (to be held in Iowa between September 1, 1989 and September 1, 1991).

PG LN Senate File 363	Explanation
17 22 September 1, 1991:	
17 23 \$ 30,000	
17 24 Sec. 23. There is appropriated from the general fund of 17 25 the state to the department of cultural affairs for the fiscal 17 26 year beginning July 1, 1988, and ending June 30, 1989, the 17 27 following amount, or so much thereof as is necessary, to be 17 28 used for the purposes designated: 17 29 For the replacement of the oia IPBN channel 12 transmitter: 17 30 \$500,000	General Fund supplemental appropriation to the DCA for replacement of the old Iowa Public Broadcasting channel 12 transmitter. DETAIL: Requires funds to be used in conjunction with a federal grant to replace the channel 12 transmitter and provide an energy efficiency upgrade to eight transmitters. The estimated payback period for the entire project is 5.4 years.
	VETOED: The Governor vetoed this Section stating that funding for the transmitter should be considered in a future fiscal year.
17 31 Notwithstanding section 8.39, funds appropriated under this 17 32 section shall only be used for the purposes designated and are 17 33 not subject to transfer.	CODE: Requires that funds appropriated to the DCA for the IPTV transmitter not be subject to appropriation transfer.
	VETOED: The Governor vetoed this Section stating that funding for the transmitter should be considered in a future fiscal year.
	CODE Devices that I also served that I be DOA

17 *34* Notwithstanding section 8.33, unobligated and unencumbered

17 35 funds from moneys appropriated in this section remaining on

18 1 June 30, 1989, shall not revert to the general fund of the

18 2 state but shall remain available for expenditure during the

18 3 fiscal year beginning July 1, 1989, for the same purpose.

CODE: Requires that funds appropriated to the DCA for the IPTV transmitter are not to revert to the General Fund on June 30, 1989, but will remain available for expenditure during FY 1990.

VET()ED: 'I'me Governor vetoed this Section stating that funding for the transmitter should he considered in a future fiscal year.

18 *4* IOWA STATE FAIR AUTHORITY

- Sec. 24. There is appropriated from the general fund of
 - 6 the state to the Iowa state fair authority for the fiscal year
- 18 7 beginning July 1, 1988, and ending June 30, 1989, the
- 18 8 following amount, or so much thereof as is necessary, to be
- 18 9 used for the purposes designated:

General Fund supplemental appropriation to the State Fair Authority for building repairs at the Iowa State Fairgrounds. Repairs include:

- Livestock pavillion;
- B . Grandstand;

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	10	For the repair of the livestock pavillion, the grandstand,
		the varied industries building, and the east brick entrance of
		the horse barn:
18	13	\$ 1,000,000
	14	Notwithstanding section 8.39, funds appropriated in this section shall be used for Lhe purposes designated and are not
		subject to transfer.
	17	Unencumbered or unobligated funds remaining on March 30,
		1990, from funds appropriated for the fiscal year beginning
		July 1, 1988, shall revert to the general fund on March 30,
		1990.
	21	DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP
10	21	
18	22	Sec. 25. 1988 Iowa Acts, chapter 1272, section 1, VeroED
18	23	subsection 1, paragraph a, is amended to read as follows:
	24	a. From the general fund for salaries, support,
		maintenance, and miscellaneous purposes:
	26	\$ 968,311
_	$\overline{27}$	984,511
18	28	Sec. 26. 1988 Iowa Acts, chapter 1272, section 1,
18	29	subsection 1, is amended by adding the following new
18	30	paragraph:
18	31	NEW PARAGRAPH. i . Of the amount appropriated from the
18	32	general fund of the state under paragraph "a" of this
18	33	subsection, sixteen thousand two hundred dollars shall be
		allocated for the purchase of a videotape editing console,
		desktop publishing system, and audio/video recording
		~ 7
19	1	equipment.
. ' 19	2	Sec. 27. 1988 Iowa Acts, chapter 1272, section 1,
19		subsection 2, paragraph a, is amended to read as follows:
19		Σ 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1
19	5	more than twenty-three full-time equivalent positions,
19	6	maintenance, and miscellaneous purposes:

Explanation

- C. Varied industries building; and
- D. East brick entrance of the Horse Barn.

CODE: Requires that the funds not be transferred and unobligated funds not revert until March $30,\ 1990.$

CODE: Makes a \$16,200 supplemental appropriation from the General Fund to the Administrative Division of the Department of Agriculture and Land Stewardship (DALS).

DETAIL: Kecommended by the Agriculture and Natural Resources Appropriations Subcommittee for one-time capital expenditures.

VETOED: The Governor vetoed this Section stating that such an appropriation should be considered in a future fiscal year.

CODE: Requires that funds appropriated in Section 25 be allocated for the purchase of video equipment and a desktop publishing system.

VETOED: The Governor vetoed this Section stating that such an appropriation should be considered in a future fiscal year.

CODE: Deappropriates \$85,500 from the Farm Commodity Division of the DALS.

DETAIL: Recommended by the Agriculture and Natural Resource Appropriations Subcommittee For one-Lime

Senate File 363		Ex
\$ 985,270 899,770	capital	expenditures.
positions and underexpenditures in the international trade	vacant p	hat funds are ositions and u ional Trade Bu
a. From the general fund of the state for salaries and support for not more than one hundred forty-nine point twenty full-time equivalent positions, maintenance, and miscellaneous	from the the DALS DETAIL: Resource	Takes a \$126,20 General Fund for the purpo Recommended be s Appropriatio expenditures.
		equires that t 28 be allocate
NEW PAKAGRAPH. d. Of the amount appropriated from the general fund of the state under paragraph "a" of this subsection, one hundred twenty-six thousand two hundred dollars shall be allocated as follows: four thousand two hundred dollars to the grain warehouse bureau tor a deep grain probe; six thousand dollars to the veterinary medical examiners board for computer equipment; twelve thousand dollars to the meat and poultry bureau for computer equipment; fifteen thousand dollars to the brand registration unit for vetoe computer equipment; and eighty-nine thousand dollars to the regulatory division vehicle depreciation fund for Lhe purchase	D. E. VETOED:	\$4,200 to the deep grain per \$6,000 to the Board for constant for constant for the state of the state of the Governor which stated
	The general assembly finds it necessary to reduce the appropriation made by this subsection due to the vacant positions and underexpenditures in the international trade bureau. Sec. 28. 1988 Iowa Acts, chapter 1272, section 1, subsection 4, paragraph a, is amended to read as follows: a. From the general fund of the state for salaries and support for not more than one hundred forty-nine point twenty full-time equivalent positions, maintenance, and miscellaneous purposes: \$3,910,737 4.036.937 Sec. 29. 1988 Iowa Acts, chapter 1272, section 1, subsection 4, is amended by adding the following new paragraph: NEW PAKAGRAPH. d. Of the amount appropriated from the general fund of the state under paragraph "a" of this subsection, one hundred twenty-six thousand two hundred dollars shall be allocated as follows: four thousand two hundred dollars to the grain warehouse bureau tor a deep grain probe; six thousand dollars to the veterinary medical verebe examiners board for computer equipment; twelve thousand dollars to the meat and poultry bureau for computer equipment;	The general assembly finds it necessary to reduce the appropriation made by this subsection due to the vacant positions and underexpenditures in the international trade bureau. Sec. 28. 1988 Iowa Acts, chapter 1272, section 1, subsection 4, paragraph a, is amended to read as follows: a. From the general fund of the state for salaries and support for not more than one hundred forty-nine point twenty full-time equivalent positions, maintenance, and miscellaneous purposes: \$3,910,737 4,036,937 Sec. 29. 1988 Iowa Acts, chapter 1272, section 1, sessource capital decided by adding the following new subsection 4, is amended by adding the following new paragraph: NEW PAKAGRAPH. d. Of the amount appropriated from the general fund of the state under paragraph "a" of this subsection, one hundred twenty-six thousand two hundred dollars to the grain warehouse bureau tor a deep grain probe; six thousand dollars to the veterinary medical vermely becaminers board for computer equipment; twelve thousand dollars to the meat and poultry bureau for computer equipment; the little purchase of a large-scale testing unit. VETOED: VETOED: Vetoeb

Explanation

States that funds are deappropriated due to the vacant positions and under-expenditures in the International Trade Bureau.

CODE: Makes a \$126,200 supplemental appropriation from the General Fund to the Regulatory Division **of** the DALS for the purposes outlined in Section 29.

DETAIL: Recommended by the Agriculture and Natural Resources Appropriations Subcommittee tor one-time capital expenditures.

CODE: Requires that the funds appropriated in Section 28 be allocated as follows:

- A. \$4,200 to the Grain Warehouse Bureau for a deep grain probe.
- B. \$6,000 to the Veterinary Medical Examiners Board for computer equipment.
- C. \$12,000 to the Meat and Poultry Bureau for computer equipment.
- D. \$15,000 to Brand Registration Unit for computer equipment.
- E. \$89,000 to the Regulatory Division for the purchase of a large-scale testing unit.

VETOED: The Governor vetoed the language in this Section, which stated that \$6,000 should be spent for computer equipment for the Veterinary Medical Examiners Board and that \$15,000 should be spent for computer equipment for the Brand Registration Unit stating that the Legislature should consider appropriating funds for such equipment in a future fiscal year.

CODE: Makes a \$21,000 supplemental appropriation from the General Fund to the Laboratory Division of DALS.

Sec. 30. 1988 Iowa Acts, chapter 1272, section 1, VETOED 20 2 subsection 5, paragraph a, is amended to read as follows:

20 2 subsection 5, paragraph a, is amended to read as 10110

20 3 a. From the general fund for salaries, support,

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<pre>4 maintenance, and miscellaneous purposes: 5 6</pre>	\$	596 ,283 617,383	DETAIL: Recommended by the Agriculture and Natura Resources Appropriations Subcommittee for one-time capital expenditures.
			VETOED: The Governor vetoed this Section stating that such an appropriation should be considered if future fiscal year.
7 Sec. 31. 1988 Iowa Acts, chapter 1272, section 8 subsection 5, is amended by adding the following 9 paragraph:			CODE: Requires that the funds appropriated in Section 30 be used as follows:
10 NEW PARAGRAPH. f. Of the amount appropriated 11 general fund of the state under paragraph "a" of 12 subsection, twenty-one thousand one hundred dollar 13 allocated as follows: fourteen thousand seven hundred the state of th	this rs sh ndred	all be dollars	A. \$14,700 to the Seed and Entomology Bure for computer equipment.B. \$6,400 for agricultural products inspectraining.
14 to the seed and entomology bureau for computer eq 15 six thousand four hundred dollars for the United 16 department of agriculture certification training 17 agricultural products inspectors.	State	:S	VETOED: The Governor vetoed this Section stating that such an appropriation should be considered future fiscal year.
18 Sec. 32. Notwithstanding section 8.33, unencur 19 unobligated funds remaining from the appropriation 20 sections 25 through 31 of this Act shall not rever 21 general fund of the state until September 30, 198	ns ma rt to	de in	CODE: Requires that funds appropriated in Section 25 through 31 (to the DALS) not revert until September 30, 1989.
DEPARTMENT OF NATURAL RESOURCES Sec. 33. 1988 Iowa Acts, chapter 1272, section subsection 4, is amended to read as follows: 4. For the payment of assessments to the midway interstate low-level radioactive waste compact:			CODE: Makes a \$78,000 General Fund deappropriation from the Department of Natural Resources (DNR) for the payment of assessments to the Midwest Low-level Radioactive Waste Compact.
27	\$	78 , 000 =0=	DETAIL: Recommended by the Agriculture and Natur Liesources Appropriations Subcommittee for one-time capital expenditures, due to the fact that the Department does not need the funds to make the State's assessment to the compact.
29 Sec. 34. 1988 Iowa Acts, chapter 1281, section 30 amended to read as follows: 31 SEC. 6. 1987 Iowa Acts, chapter 230, section			CODE: Extends, for one year, the State's oil overcharge projects funded through the Energy Conservation Trust Fund. The date is extended to

PG LN Senate File 363	Explanation
20 32 to read as follows: 20 33 SEC. 8. 1986 Iowa Acts, chapter 1249, section 4, 20 34 unnumbered paragraph 1, is amended to read as follows: 20 35 'I'here's appropriated from the funds available in the 21 1 energy conservation trust, established in section 93.11, for 21 2 the fiscal period beginning July 1, 1986, and ending June 30, 21 3 1989 1990, to the energy and geological resources division of 21 4 the department of natural resources for disbursement under 21 5 section 93.11, the following amounts, or so much thereof as is 21 6 necessary, to be used for the purposes designated consistent 21 7 with the expressed Legislative intent of this Act:	June, 1990 from June, 1989.
21 8 Sec. 35. There is appropriated from the general fund of 21 9 the slate Lo the Iowa resources enhancement and protection 21 10 fund for fiscal year beginning July 1, 1988, and ending June 21 11 30, 1989, the following amount to be used tor the purposes of 21 12 the fund, if the fund is created by enactment of the Seventy-21 13 third General Assembly: \$ 5,000,000	General Fund appropriation to the lowa Resources Enhancement and Protection Fund (REAP).
DEPARTMENT OF PUBLIC DEFENSE 1 16 Sec. 36. There is appropriated from the general fund of 1 17 the state to the department of public defense for the fiscal 1 18 year beginning July 1, 1988, and ending June 30, 1989, the 1 19 following amounts, or so much thereof as is necessary, to be 1 20 used tor the purposes designated: 1 1. For construction of the Algona armory: 1 22 \$ 396,000 2 23 2. For construction of the Centerville armory: 1 24 \$ 438,000 2 1 25 3. For construction of the Denison armory: 1 26 \$ 460,000 2 1 27 4. For planning of the Camp Dodge armory: 2 1 28 \$ 100,000 2 2 2 As a condition, limitation, and qualification of the 2 3 appropriations made under this section, the amounts 3 appropriated should be used to match federal funds.	General Fund supplemental appropriation (total of \$1,394,000) to the Department of Public Defense (DPD) for the construction and planning of armories in Algona, Centerville, Denison, and Camp Dodge.
21 32 Notwithstanding section 8.39, funds appropriated in this 21 33 section shall be used for the purposes designated and are not 21 34 subject to transfer.	CODE: Requires that the funds appropriated in Section 36 be used to match federal funds, not be transferred for other purposes, and unobligated funds

are to not revert until March 30, 1991.

21 35 The provisions of section 8.33 do not apply to the funds
22 1 appropriated in this section. The unobligated and

22 3 appropriated in this section for the fiscal year beginning 22 4 July 1, 1388, shall revert to the general fund of the state on 22 5 March 30, 1991. VETDED STATE DEPARTMENT OF TRANSPORTATION 22 Sec. 37. There is appropriated from the general fund of **22** 7 22 8 the state to the state department of transportation for the 22 9 fiscal year beginning July 1, 1988, and ending June 30, 1389, DOT in selecting projects for funding. **22** 10 the following amount, or so much thereof as is necessary, to 22 11 be used for the purposes designated: **22** 12 For essential air service airport terminal improvements: 22 13 500,000 In selecting projects, the state department of 22 15 transportation shall give preference to projects that will 22 16 assist in maintaining and attracting air service. The state year. 22 17 department of transportation shall provide funding for as many 22 18 essential air service communities as possible based on merit 22 19 and need. Priority shall be given to those airports with 22 20 projects closest to completion. Those airports that use 22 21 moneys from this program must complete their projects in the 22 22 fiscal year beginning July 1, 1989. The state department of 22 23 transportation shall notify essential air service airports of 22 24 this program and make tentative selection of projects forty-22 25 five days from the effective date of this Act. Notwithstanding section 8.33, unobligated and unencumbered 22 26 22 27 funds remaining on November 30, 1989, from the funds 22 28 appropriated in this section for the fiscal year beginning 22 29 July 1, 1988, shall revert to the general fund of the state on 22 30 November 30, 1989. **22** 31 DEPARTMENT OF GENERAL' SERVICES **22** 32 Sec. 38. There is appropriated from the general fund of 22 33 the state to the department of general services for the fiscal 22 34 year beginning July 1, 1988, and ending June 30, 1989, the **22** 35 following amount, or so much thereof as is necessary, to be A. Capitol restoration; 23 1 used for the purposes designated: For capitol restoration, expanded capitol complex space for VETOED legislative staff; 23 3 legislative staff, public meeting rooms, and related C. 23 4 legislative purposes, not to include office.space for

Senate File 363

22 2 unencumbered funds remaining on March 30, 1991, from the funds

23 5 legislators outside of the capitol building, as directed by

PG LN

General Fund supplemental appropriation to the Department of Transportation (DOT) for airport terminal improvements. Outlines guidelines for the

Explanation

VETOED: The Governor vetoed this Section stating that in FY 1989, \$250,000 of Road Use Tax Funds were provided for such airport terminal improvements, and, if the Legislature wished to provide General Fund money, it should be considered in a future fiscal

CODE: Requires that the unobligated and unencumbered funds appropriated for FY 1989, but remaining on November 30, 1989, revert on November 30, 1989.

VETOED: The Governor vetoed this paragraph.

General Fund supplemental capital (\$7,970,000) appropriation to the Department of General Services (DGS). Requires funds be used for:

- Expanded Capitol complex space for
- Public meeting rooms; and
- Design of 2 parking ramps.

PG LN Senate File 363	Explanation
6 the legislative council, capitol expansion design, design of a parking ramp in the vicinity of the old historical building, and design of a parking ramp including an office floor located a parking ramp including an office floor located and a parking ramp including an office floor located and a parking ramp including an office floor located and parking ramp including an office floor located are parking ramp including an office floor located and parking ramp including an office floor located are parking ramp including an office floor located and parking ramp including an office floor located are parking ramp including an office floor located are parking ramp including an office floor located and parking ramp including an office floor located are parking ramp including ramp ramp including ramp ramp including ramp ramp ramp ramp ramp ramp ramp ramp	VETOED: The Governor vetoed the intent language related to items B, C, and D. The Governor stated that the action would allow \$5.5 million to be spent to continue the restoration of the Capitol, but that \$2.4 million could not be approved to design a new office building and two new parking ramps. He stated that he could not approve the construction ot a new legislative office building and other facilities on the Capitol complex at this time.
23 11 As a condition, limitation, and qualification of the Viroso 12 appropriation in this section not more than nine hundred 23 13 seventy thousand dollars shall be used for the design and 23 14 purchase of property for a parking ramp located at Penn and 23 15 Grand.	Requires that a maximum of \$970,000 be used for the design and purchase of property for a parking ramp located at Penn and Grand. VETOED: The Governor vetoed this intent language.
As a condition, limitation, and qualification of the 23 17 appropriation in this section not more than five hundred 23 18 thousand dollars shall be used for design of a parking ramp 23 19 located in the vicinity of the old historical building.	Requires that a maximum of \$500,000 be used for design of a parking ramp located in the vicinity of the old historical building. VETOED: The Governor vetoed this intent language.
As a condition, limitation, and qualification of the 23 21 appropriation in this section not more than five mi ion five 23 22 hundred thousand dollars shall be used €or capitol 23 23 restoration. Of the amount of the appropriation used for 23 24 capitol restoration, the department may use up to \$750,000 to 23 25 replace transformers in the capitol building.	Requires that a maximum of \$5,500,000 be used for Capítol restoration.
Notwithstanding section 8.39, funds appropriated in this 23 27 section shall be used for the purposes designated and are not 23 28 subject to transfer. 23 29 The provisions of section 8.33 do not apply to the funds vance 30 appropriated in this section. The unobligated and 23 31 unencumbered funds remaining on June 30, 1990, from the funds 32 appropriated in this section for the fiscal year beginning 23 33 July 1, 1988, shall revert to the general fund of the state on 34 September 30, 1990.	CODE: Requires that the funds appropriated in Section 38 not be transferred and the unobligated funds remaining on June 30, 1990 revert on September 30, 1990. VETOED: The Governor vetoed the language which stated that unobligated funds not revert until September 30, 1990.

:1

Sec. 39. There is appropriated from the general fund of General Fund supplemental appropriation to the DGS

23 35

1,000	

300.000

PG LN Senate File 363 . 24 1 the state to the department of general services for the fiscal for utility and maintenance costs. 24 2 year beginning July 1, 1988, and ending June 30, 1989, the 24 3 following amount, or so much thereof as is necessary, to be 24 4 used for the purposes designated: of the new Historical Building. 24 5 For utility and maintenance costs: 200.000 24 6 Notwithstanding section 8.39, funds appropriated under this 24 8 section shall only be used €or the purposes designated and are 24 9 not subject to transfer. VETOED DEPARTMENT OF PERSONNEL 24 10 General Fund supplemental appropriation to the Sec. 40. There is appropriated from the general fund of **24** 11 24 12 the state to the department of personnel for the fiscal year 24 13 beginning July 1, 1988, and ending June 30, 1989, the 24 14 following amount, or so much thereof as is necessary, to be

> VETOED: The Governor vetoed this Section stating that the State, through the collective bargaining process, recently authorized pre-tax benefits for child care for all state employees. He is of the opinion that that is the most appropriate way to give state employees, who are parents, a choice in providing their children with appropriate care.

1. The department of personnel shall survey the state **24** 19 24 20 employees located at the capitol complex to determine interest 24 21 in on-site child day care services. The survey shall include 24 22 but is not limited to an assessment of all of the following 24 23 items:

For site purchase, planning, design, and site preparation

24 24 a. The number and ages of children of employees who

24 17 to establish a child care center at the capitol complex:

24 18

24 25 express an intent to utilize a child care center established

24 26 at the capitol complex.

24 15 used tor the purposes designated:

b. The time of day during which child day care services

24 28 are desired.

24 29 c. The work location of interested employees.

d. The potential impact of establishing child day care

24 31 services at the capitol complex upon private child day care

24 32 providers.

2. By October 1, 1989, the department shall report the

24 34 results of the child day care survey to the state employee \$61

24 35 child care council which is created in the department of

Explanation

DETAIL: Funds are to be used for the utility costs

CODE: Requires that the funds appropriated for utilities not be transferred.

Department of Personnel (DOP) for the planning, design, and site preparation of a child care center at the Capitol complex.

Requires the DOP to survey state employees at the capitol complex to determine interest in on-site child care services. Outlines the items to be assessed by the survey.

VETOED: The Governor vetoed this subsection stating that the State, through the collective bargaining process, recently authorized pre-tax benefits for child care for all state employees. He is of the opinion that that is the most appropriate way to give state employees, who are parents, a choice in providing their children with appropriate care.

Requires the DOP to file a report of the results of the child day care survey to the State Employees Child Care Council.

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- enate File 363 Explanation
- 25 1 personnel. The council shall determine the level of need for
- 25 2 a capitol complex child care center and shall monitor the
- 25 3 planning to establish a child care center in the capitol
- 25 4 complex. The membership of the council shall include
- 25 5 representatives of each of the unions representing state
- 25 6 employees and the directors of the following departments or
- $\,$ 25 $\,$ 7 the directors' designees: the department of general services,
- 25 8 the department of personnel, the department of human services,
- 25 9 the state department of transportation, and the Iowa
- 25 10 department of public health. The council shall determine its
- 25 11 own operating procedures.
- 25 12 3. If the survey of capitol complex employees identities
- 25 13 an intent for twenty or more children to utilize child day
- 25 14 care services, the department of personnel shall commence
- 25 15 efforts to establish a child care center at the capitol
- 25 16 complex, including commencement of the transfer of moneys
- 25 17 appropriated in this section to the department of general
- 25 18 services in an amount sufficient to purchase and prepare a
- 25 19 site, develop a design, and plan for the establishment of a
- 25 20 child care center located within the capitol complex with
- 25 21 sufficient capacity for the number of children to be provided
- 25 22 day care services as determined by the state employees child
- 25 23 care council.
- 25 24 4. Unencumbered or unobligated funds remaining from the
- 25 25 appropriation made by this section on June 30, 1990, shall
- 25 26 revert to the general fund of the state on September 30, 1990.

Requires the creation of the State Employees Child Care Council and establishes the membership.

VET()ED: The Covernor vetoed this subsection stating that the State, through the collective bargaining process, recently authorized pre-tax benefits for child care for all state employees. He is of the opinion that that is the most appropriate way to give state employees, who are parents, a choice in providing their children with appropriate care.

Requires the DOP to commence efforts to establish a child care center, if the survey identifies a need. Includes the authorization for the Department to transfer moneys appropriated in this Section to the DCS to purchase and prepare a site, design and plan the establishment of a child care center.

VETOED: The Governor vetoed this subsection stating that the State, through the collective bargaining process, recently authorized pre-tax benefits for child care for all state employees. He is of the opinion that that is the most appropriate way to give state employees, who are parents, a choice in providing their children with appropriate care.

Requires that the funds remaining from the appropriation made by this Section on June 30, 1990, revert on September 30, 1990.

VETOED: The Governor vetoed this subsection stating that the State, through the collective bargaining process, recently authorized pre-tax benefits for child care fur all state employees. He is of the opinion that that is the must appropriate way to give state employees, who are parents, a choice in providing their children with appropriate care.

Senate File 363 PG LN Sec. 41. There is appropriated from the general fund of 25 28 25 29 the state to the department of human services for the fiscal 25 30 year beginning July 1, 1988, and ending June 30, 1989, the 25 31 following amount, or so much thereof as is necessary, to be 25 32 used for the purposes designated: 25 33 For outreach, recruitment, and training of new child day 25 34 care providers: 25 35 200,000 1. Of the funds appropriated in this section up to \$25,000 26 2 may be used to develop and distribute start-up kits for 26 3 establishing child day care services. The use of the

4 remaining funds shall include the recruitment of new child day

26 5 care providers and the training of family and group day care 26 6 home providers and of child care center administrators and

26 8 2. Notwithstanding section 8.33, unencumbered or

26 9 unobligated funds remaining from the appropriation made by

26 10 this section shall not revert to the general fund until

26 11 September 30, 1990.

26 7 other staff.

Explanation

Department of Human Services (DHS) for child day care provider recruitment and training.

VETOED: The Governor vetoed this Section stating that the State, through the collective bargaining process, recently authorized pre-tax benefits for child care for all state employees. He is of the opinion that that is the most appropriate way to give state employees, who are parents, a choice in providing their children with appropriate care. He also states that funds to recruit child care provider can be more appropriately considered in a future fiscal year.

Permits up to \$25,000 of the \$200,000 appropriation to be used to develop and distribute start-up kits for establishing child day care services. Specifies the use of the remaining funds.

VETOED: The Governor vetoed this subsection stating that the State, through the collective bargaining process, recently authorized pre-tax benefits for child care for all state employees. He is of the opinion that that is the most appropriate way to give state employees, who are parents, a choice in providing their children with appropriate care. He also states that funds to recruit child care provider can be more appropriately considered in a future fiscal year.

CODE: Requires that the funds remaining from the appropriation in this Section not revert until September 30, 1990.

VETOED: The Governor vetoed this subsection stating that the State, through the collective bargaining process, recently authorized pre-tax benefits for child care for all state employees. He is of the opinion that that is the most appropriate way to give state employees, who are parents, a choice in providing their children with appropriate care. Lie also states that funds to recruit child care provider can be more appropriately considered in a future

Senate File 363 PG LN 26 12 COUNCIL OF STATE GOVERNMENTS Sec. 42, There is appropriated from the general fund of 26 14 the state to the council of state governments for the Fiscal 26 15 year beginning July 1, 1988, and ending June 30, 1989, the 26 16 following amount, or so much thereof as is necessary, Lo be 26 17 used for the purposes designated: For the continuation of the state and local legal center: 26 19 50,000 26 20 Sec. 43. Notwithstanding any other provision of law, the 26 21 director of the department of management shall reduce the 26 22 monthly installments as outlined in section 262.28 for the 26 23 fiscal year beginning July 1, 1988, and ending June 30, 1989, 26 24 lor the transfer of funds made under section 11.5A. VETOED 10WA FINANCE AUTHOR 1TY 26 25 26 26 Sec. 44. 26 21 1. There is appropriated from the general fund of the 26 28 state to the housing trust fund created pursuant to section 26 29 220.100, subsection 1, €or the fiscal year beginning July 1, 26 30 1988, and ending June 30, 1989, the following amount, or so 26 31 much thereof as is necessary, to be used for the purposes 26 32 designated: For the programs established in section 220.100, subsection 26 33 26 34 2: 26 35 \$ 3,000,000

Explanation

fiscal year.

General Fund supplemental appropriation to the Council of State Governments for Iowa's assessment for the continuation of the state and local legal center.

CODE: Requires the Director of the Department of Management (DOM) to reduce the monthly installments to the Board of Regents for the transfer of funds made under Section 11.5A, Code of Iowa (Audit Costs).

General Fund supplemental appropriation to the **lowa** Finance Authority (IFA) for the Housing Trust Fund.

DETAIL: Funds are to be distributed to the Housing Trust Fund Program as follows:

- 1. \$300,000 to the Homeless Grant Program;
- 2. \$600,000 to the Home Maintenance and Repair Program;
- \$1,050,000 to the Rental Rehabilitation Program;
- 4. \$1,050,000 to the Home Ownership Incentive Program.

VETOED: The Governor vetoed this subsection stating that he recommended the funding of these programs through lottery appropriations in FY 1990. the also noted that Section 45 contains a \$1.5 million appropriation for the housing program and states that the \$3 million appropriated in this Section is not necessary at this time.

Permits funds to be made available, to the extent feasible, for pilot projects for Sweat-Equity Housing Cooperatives.

- 21 1 2. As nearly as practicable, of the moneys appropriated in
- 27 2 subsection 1, the Iowa finance authority should allocate ten
- 27 3 percent for the homeless grant program under section 220.100,

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Explanation

VETOED: The Governor vetoed this subsection stating

- 27 4 subsection 2, paragraph "a"; twenty percent for the home
- 27 5 maintenance and repair program under section 220.100,
- 27 6 subsection 2, paragraph "b"; thirty-five percent for the
- 27 7 rental rehabilitation program under section 220.100,
- 27 8 subsection 2, paragraph "c"; and thirty-five percent for the
- 27 9 home ownership incentive program under section 220.100,
- 27 10 subsection 2, paragraph "d". After February 1, 1990, moneys
- 27 11 allocated to a program under section 220.100, subsection 2,
- 27 12 may be reallocated by the authority to another program under
- 27 13 that subsection if the other program has more need. In
- 27 14 providing funds under the home maintenance and repair program
- 27 15 and the home ownership incentive program, the authority shall,
- 27 16 to the extent feasible, make funds available under the
- 27 17 programs for purposes of pilot projects for sweat-eyuity
- 27 18 housing cooperatives.
- 27 19 3. Of the moneys appropriated in subsection 1 that are
- 27 20 allocated to the homeless grant program, up to thirty percent
- 27 21 may be used for grants for operating costs of homeless
- 27 22 shelters.

that he recommended the funding of these programs through lottery appropriations in FY 1990. fie also noted that Section 45 contains a \$1.5 million appropriation for the housing program and states that the \$3 million appropriated in this Section is not necessary at this time.

Permits a maximum of \$90,000 to be used for grants for operating costs of homeless shelters.

VETOED: The Governor vetoed this subsection stating that he recommended the funding of these programs through lottery appropriations in FY 1990. He also noted that Section 45 contains a \$1.5 million appropriation for the housing program and states that the \$3 million appropriated in this Section is not necessary at this time.

- 27 23 4. As nearly as practicable, of the moneys appropriated in
- 27 24 subsection 1 that are allocated to the home maintenance and
- 27 25 repair program, the rental rehabilitation program, and the
- 27 26 home ownership incentive program, twenty-five percent from
- 27 27 each program should be used to assist very low-income families
- 27 28 and seventy-five percent from each program should be used to
- 27 29 assist lower income families.

Permits 25% from each program to assist very-low income families and 75% from each program to assist lower income families.

VETOED: The Governor vetoed this subsection stating that he recommended the funding of these programs through lottery appropriations in FY 1990. He also noted that Section 45 contains a \$1.5\$ million appropriation for the housing program and states that the \$3\$ million appropriated in this Section is not necessary at this time.

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Requires provided assistance to include assistance

PG LN Senate File 363

27 31 ownership incentive program shall include, but not be limited 27 32 to, the following kinds:

- 27 33 a. Closing costs assistance.
- 27 34 b. Down payment assistance.
- 27 35 c. Home maintenance and repair assistance.
- 28 1 d. Loan processing assistance through a loan endorser
 28 2 review contractor who would act on behalf of the authority in
 28 3 assisting lenders in processing loans that will qualify for
- 4 government insurance or guarantee or for financing under the
- 28 5 authority's mortgage revenue bond program.
- **28** 6 e. Mortgage insurance program.
- 7 Not more than fifty percent of the assistance provided by
 8 the authority under the home ownership incentive program shall
 9 be provided under paragraphs "d" and "e".
- 28 10 6. Assistance provided under the home ownership incentive 28 11 program shall be limited to mortgages under thirty-five
- 28 12 thousand dollars, except in those areas of the state where the
- 28 13 median price of homes exceeds the state average. In providing
- 28 14 the assistance under the home ownership incentive program, the
- 28 15 authority shall require substantial seller participation of
- 28 16 not less than two percent of the mortgage amount, which
- 28 17 participation includes, but is not limited to, home ownership
- 28 18 maintenance funding, down payment assistance, payment of
- 28 19 closing costs, or rehabilitation costs.
- 28 20 7. The authority, in conjunction with the department of
- 28 21 economic development, shall work with the private sector to
- 28 22 set up workshops Lo educate housing sponsors on the housing
- ${f 28}$ ${f 23}$ programs available and to assist housing sponsors in the
- 28 24 application process.

Explanation

for: closing costs, down payments, home maintenance and repair, loan processing, and mortgage insurance. Assistance is limited to mortgages under \$35,000 except where the median price of homes exceeds the state average. Seller participation of not less than 2% of the mortgage amount is required.

VETOED: The Governor vetoed this subsection stating that he recommended the funding of these programs through lottery appropriations in FY 1990. He also noted that Section 45 contains a \$1.5 million appropriation for the housing program and states that the \$3 million appropriated in this Section is not necessary at this time.

Requires the IFA and the Department of Economic Development (DED) to work with the private sector ${\bf to}$ set ${\bf up}$ workshops to educate housing sponsors of the available programs.

VETOED: 'The Governor vetoed this subsection stating that he recommended the funding of these programs through lottery appropriations in FY 1990. He also noted that Section 45 contains a \$1.5 million appropriation for the housing program and states that the \$3 million appropriated in this Section is not necessary at this time.

28 25 Notwithstanding section 8.33, unencumbered or unobligated

28 26 funds remaining in the housing trust fund on June 30, 1989,

28 27 shall not revert to the general fund of the state but shall

CODE: 'Requires that the funds remaining from the appropriation in this Section not revert until September 30, 1990.

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Senate File 363

28 28 remain in the housing trust fund and be used for the programs 28 29 as provided in this section.

28 30 Sec. 45. There is appropriated from the general fund of 28 31 the state to the revolving fund created pursuant to section 28 32 15.287, for the fiscal year beginning July 1, 1988, and ending 28 33 June 30, 1989, the following amount, or so much thereof as it, 28 34 necessary, to be used for the purposes for which moneys in the 28 35 fund may be used:

\$\frac{1}{2}\$ \$5.000.000

29 2 The moneys appropriated in this section to the revolving
29 3 fund, which are allocated under the program to the traditional
29 4 and new infrastructure categories, shall be used exclusively
29 5 for assistance to political subdivisions to meet the water
29 6 needs of those political subdivisions that have suffered as a
29 7 result of the drought conditions that have existed during the
29 8 past two years. A political subdivision may apply lor

9 9 assistance under the program on behalf of a benefited water
10 10 district formed under chapter 357 or on behalf of a rural

29 11 water district incorporated and organized under chapter 357A.

 $29\ 12$ Assistance shall only be available to those political

29 13 subdivisions which demonstrate a substantial local effort to

 $29\ 14\ {\rm assist}\ {\rm in}\ {\rm community}\ {\rm development}\ {\rm as}\ {\rm defined}\ {\rm by}\ {\rm rules}\ {\rm of}\ {\rm the}$

29 15 department of economic development. Awards of these funds 29 16 shall be made only to those applicants who include a plan to

29 16 shall be made only to those applicants who include a plan to

29 17 educate the users on methods to reduce per capita consumption

29 18 of water by ten percent.

29 19 Sec. 46. Section 455G.9, subsection 1, paragraph a,

29 20 subparagraph (1), subparagraph subdivision (c), as enacted by

29 21 1989 Iowa Acts, House File 447, is amended to read as follows:

29 22 (c) The owner or operator applying for coverage shall not

29 23 have claimed bankruptcy any time on or after Aprit-1,-1988

29 24 July 1, 1987.

467

29 25 Sec. 47. This Act, being deemed of immediate importance,

Explanation

VETOED: The Governor vetoed this subsection stating that he recommended the funding of these programs through lottery appropriations in FY 1990. He also noted that Section 45 contains a \$1.5 million appropriation for the housing program and states that the \$3 million appropriated in this Section is not necessary at this time.

General Fund supplemental appropriation to the IFA Revolving Fund.

DETAIL: \$3,500,000 (70%) of the \$5,000,000 is for assistance to communities to meet the water needs as a result of the drought with communities applying for assistance. Requires communities to demonstrate a local effort to assist in community development as defined by DED administrative rules, and requires the inclusion of a plan to educate the users to reduce per capita water consumption by 10%.

CODE: Amends H.F. 447 (passed during the 1989 session), the underground storage tank legislation, by making a corrective change.

Enactment clause.

PG LN

Senate File 363

Explanation

29 26 is effective upon enactment.

29 27 SF 363

29 28 mg/cc/26

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EXECUTIVE SUMMARY FY 1989 GAAP SUPPLEMENTAL BILL

SENATE FILE 369

FY 1989 SUPPLEMENTAL APPROPRIATIONS

GAAP IMPLEMENTATION

ETHANOL TRUCK PROJECT

REQUIRES RELEASE & ALLOCATION OF FUNDS TO THE STATE BOARD **OF** KEGENTS

REQUIRES REIMBURSEMENT TO THE AUDITOR OF STATE

QUARTERLY ALLOTMENTS **OF** APPROPRIATIONS

ENACTMENT CLAUSE

- * Makes a total General Fund appropriation of \$12,015,000 to the Department of Management and the Board of Regents for the remainder of the fiscal year ending June 30, 1989.
- * Appropriates \$12,000,000, **for** FY 1989, to the Department **of** Management for the start of GAAP implementation for the Merged Area Schools' general operations. Allocates the \$12,000,000 to the 15 Merged Area Schools. (Page 1, Line 1)
- * Deappropriates half of the \$24 million FY 1989 obligation appropriated for FY 1990, (Page 1,Line 28)
- * Appropriates \$15,000 for the continuation of the ethanol truck pilot demonstration project at the University of Iowa. (Page 2, Line 31)
- * Requires release & allocation of funds to the State Board of Regents for the University of Northern Iowa boiler project. (Page 3, Line 4)
- * Requires reimbursement **to** the Auditor of State for audits performed on the Department of Commerce, the IPERS system, and federal financial assistance during FY 1989. (Page **3**, Line 11)
- * Requires that beginning in FY 1990, allotments of appropriations **for** equipment, land, permanent improvements, and other capital projects shall be allotted at quarterly periods. (Page 3, Line 17)
- * Becomes effective upon enactment. (Page 3, Line 30)

Senate File 369

Senate File 369 provides for the following changes to the Code of lowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
1	28	2	Amends	Sec 34 1, Chap 1284 1988 Acts	Appropriations to Merged Area Schools
3	17	6	Amends	Sec Sec 831	Allotment of funds for capital projects.

1 1 Section 1. There is appropriated from the general fund of 2 the state to the department of management for the fiscal year 3 beginning July 1, 1988, and ending June 30, 1989, the 4 following amounts, or so much thereof as is necessary, for the 5 purposes designated:
1 6 For recognizing additional liabilities necessary to 7 complete the GAAP implementation schedule required by 1986 1 8 Iowa Acts, chapter 1245, section 2046, for the merged area 9 schools' general operations:

the Department of Management for the start of the GAAP implementation schedule for the Merged Area Schools' general operations. Currently, 30% of the current year obligation is appropriated to the Area Schools the following fiscal year (i.e. \$24 million of the FY 1989 obligation will be appropriated in FY 1990). This supplemental appropriation reduces the amount outstanding by one-half.

1 11 The funds appropriated in this section shall be 1 12 allocated to each area school as follows:

1 10

Allocates the \$12,000,000 to the 15 Merged Area Schools for FY 1989.

1 13	1.	Merged Area I	 \$	556,520
1 14	2.	Merged Area II	 \$	691,112
1 15	3.	Merged Area III	 \$	648,040
1 16	4.	Merged Area IV	 \$	318,356
1 17	5.	Merged Area V	 \$	722,663
1 18	6.	Merged Area VI	 \$	722,562
1 19	7.	Merged Area VII	 \$	959,513
1 20	8.	Merged Area IX	 \$	987,051
1 21	9.	Merged Area X	 \$	1,580,166
1 22	10.	Merged Area XI	 \$	1,527,996
1 23	11.	Merged Area XII	 \$	717,928
1 24	12.	Merged Area XIII	 \$	745,086
1 25	13.	Merged Area XIV	 \$	315,738
1 26	14.	Merged Area XV	 \$	936,603
1 27	15.	Merged Area XVI	 \$	570,666

34, subsec- CODE: Decreases a total of \$12 million, the amount appropriated to each of the 15 Merged Area Schools for the FY 1989 fourth quarter payment payable in FY

1990.

\$ 12,000,000

1 28 Sec. 2. 1988 Iowa Acts, chapter 1284, section 34, subsection 1, is amended to read as follows:

1 30 1. For state financial aid to merged areas the amount of 1 31 twenty-three eleven million fifty-five thousand three hundred 1 32 fifty-six (23,055,356) dollars, to be accrued as income and 1 33 used for expenditures incurred by the area schools during the 1 34 fiscal year beginning July 1, 1988, and ending June 30, 1989, 1 35 to be allocated to each area school as follows:

1 35 to be allocated to each area school as follows:

2	1	a.	Merged Area I	 \$	1,069,231
2	2				512,711
2	3	b.	Merged Area II	 \$	1,327,820
2	4				636,708
2	5	c.	Merged Area III	 \$	1,245,067
2	6		-		5 9₹7़∂ 27

PG LN		S	enate F	ile 369			Explanation
2 7	d.	Merged Ar	rea IV		\$	611,651	
2 8						293,295	
2 9	e.	Merged Ar	rea V		\$	±73887438	
2 10						665,775	
2 11	f.	Merged Ar	rea VI		\$	1,388,244	
2 12						665,682	
2 13	g.	Merged Ar	ea VII		\$	1 78437493	
2 14						883,980	
2 15	h.	Merged Ar	rea IX		\$	1,896,400	
2 16						909,349	
2 17	i.	Merged Ar	rea X		\$	3 , 835 ,941	
2 18						1,455,775	
2 19	j.	Merged Ar	rea XI		\$	2,935,708	
2 20						1,407,712	
? 21	k.	Merged Ar	rea XII		\$	1,379,340	
2 22						661,412	
2 23	1.	Merged Ar	rea XIII		\$	1,431,518	
2 24						686,432	
2 25	m.	Merged Ar	rea XIV		\$	606,620	
2 26						290,882	
2 27	n.	Merged Ar	rea XV		\$	1,799,477	
2 28						862,874	
2 29	0.	Merged Ar	ea XVI		\$	1,096,408	
2 30						525.742	
2 33 b 2 34 f 2 35 p 3 1	tate eginn ollow urpos For	to the sta ing July 1 ing amount es designa	ite boar l, 1988, ts, or s ited: ion of	propriated from the gener d of regents for the fisc and ending June 30, 1989 o much thereof as is nece the ethanol truck project	al ye , the ssary	ear , for the	General Fund FY 1989 supplemental appropriation to the University of Iowa for the continuation of the Ethanol Truck Project. This is a pilot demonstration project converting trucks to use ethanol.
3 6 c	hapte ertif	er 1284, se ication by	ection 5 the go	ppropriated under 1988 Io 3, subsection 1, as a res vernor to the department that subsection 1 shall b	ult o of re	of the venue and	Requires the release and allocation of funds appropriated to the State Board of Regents for the University of Northern Iowa Boiler Project. The Department of Management is currently releasing funds

Department of Management is currently releasing funds only as the University submits claims for expenditures.

Requires that Auditor of State shall be reimbursed

Sec. 5. The auditor of state shall be reimbursed for 3 11

3 9 northern Iowa for purposes of that subsection 1, on the

3 10 effective date of this Act.

3 8 the state board of regents and allocated to the university of

...

PG	LN Senate File 369	Explanation
	12 performing examinations of the department of commerce, the	for performing examinations of the Department of
	13 Iowa public employees' retirement system, and federal 14 financial assistance, as defined in Pub. L. No. 98-502, during	Commerce, the IPERS system, and federal financial assistance during FY 1989 .
	15 the fiscal year beginning July 1, 1988, and ending June 30,	assistance during if 1707.
	16 1989.	
3	17 Sec. 6. Section 8.31, unnumbered paragraph 3, Code 1989,	CODE: Requires the quarterly allotment of funds for
	18 is amended to read as follows:	capital projects. Currently, language provides for
	Allotments of appropriations made for equipment, land,	the allotment of one amount.
	20 permanent improvements, and other capital projects may,	
	21 however, be allotted in one amount by major classes or	
	22 projects for which they are expendable without regard to	
	23 quarterly periods. For fiscal years beginning on or after	
	24 July 1, 1989, allotments of appropriations for equipment, 25 Land, permanent improvements, and other capital projects,	
	26 except where contracts have been entered into with regard to	
	27 the acquisition or project prior to July 1, 1989, shall not be	
	28 allotted in one amount but shall be allotted at quarterly	
	29 periods as provided in this section.	
	25 periods as provided in this section.	
3	30 Sec. 7. This Act, being deemed of immediate importance, is	The bill is effective upon enactment.
3	31 effective upon enactment.	•
	32 SF 369	
3	33 mg/cc/26	

EXECUTIVE SUMMARY BLOCK GRANT APPROPRIATIONS BILL

SENATE FILE 521

FY 1990 BLOCK GRANTS

- * Provides the vehicle for the State to receive \$102,875,581 in federal funds through the block grants. These include:
- * Alcohol and Drug **Abuse** Mental Health Services \$4,809,000. (Page 1, Line 3; Page 2, Line 8)
- * Maternal and Child Health Services \$6,060,256. (Page 3, Line 2)
- * Preventive Health and Health Services \$1,003,000. (Page 4, Line 33)
- * Drug Control and System Improvement Grant Program \$1,553,000. (Page 6, Line 8)
- * Community Services \$3,583,880. (Page 6, Line 8)
- * Community Development \$24,087,783. (Page 7, Line 33)
- * Education \$5,390,490. (Page 9, Line 11)
- * Low-Income Home Energy Assistance Program \$25,737,407. Page 10, Line 18)
- * Social Services \$30,650,765. (Page 11, Line 30)

1

1

Section 1 ALCOHOL AND DRUG ABUSE MENTAL HEALTH SERVICES 2 APPROPRIATION.

1. There is appropriated from the fund created by section 4 8.41 to the lowa department of public health for the fiscal 5 year beginning October 1, 1989, the following amount:

\$ 2,839,000

1 7 Funds appropriated by this section are the anticipated 8 funds to be received from the federal government for the 1 9 designated federal fiscal year under Pub. L. No. 97-35, Title 1 10 IX, Subtit! A, and Pub. L. No. 97-414 which provides for the 1 11 alcohol and drug abuse and mental health services block grant. 1 12 The department shall expend the funds appropriated by this 1 13 section as provided in the federal law making the funds

Block Grant Fund appropriation to the Department of Public Health (DPH) for the Alcohol and Drug Abuse Mental Health Services Block Grant.

Of the funds appropriated in this subsection, an amount not 1 16 exceeding \$30,121 shall be used for audits. The auditor of 1 17 state shall bill the lowa department of public health for the 1 18 cost of the audits.

1 14 available aiid in coiiformance with chapter 17A.

Requires, that of the funds appropriated in Section 1.1, no more than \$30,121(1.1%) be used for audits.

1 19 2. Seventeen and eight-tenths percent of the remaining 1 20 funds appropriated in subsection 1 shall be transferred to the 1 21 division of mental health, mental retardation, and de-1 22 velopmental disabilities within the department of human ser-1 23 vices and allocated tor community mental health centers. Of 1 24 this amount, ten percent shall be used to provide services and 1 25 programs for severely emotionally disturbed children and 1 26 adolescents, and fifty-five percent shall be used to develop 1 27 and provide community mental health services and programs not 1 28 available on October 1, 1988. New services developed between 1 29 October 1, 1984, and October 1, 1988, with alcohol, drug

Requires, that of the remaining funds appropriated in Section 1.1, \$499.980 (17.8%) be transferred to the Division of Mental Health, Mental Retardation, and Developmental Disabilities within the Departinent of Human Services for Community Mental Health Centers. Requires, that of this amount, \$49,998 (10%) be used to initiate new mental services for severely disturbed children arid adolescents and \$274,989 (55%) for new community mental health services and programs.

3. Funds appropriated in subsection 1 shall not be used by 1 32 1 33 the lowa department of public health for administrative ex-1 34 penses, except for those specified to be used for audits in 1 35 subsection 1. The lowa department of public health shall pay 2 1 to the auditor of state an amount sufficient to pay the cost 2 of auditing the use and administration of the state's portion

1 30 abuse, and mental health services block grant funds may be

1 31 treated as new services.

Requires that funds appropriated in Section 1.1 not be used for administration, except for the audits in Section 1.1., and the DPH pay the cost of auditing from the General Fund of the State not covered in Section 1.1.

3 of the tunds appropriated in subsection 1 from funds

4 appropriated to the department from the general fund of the

5 state, in additioil to the amount to be used for audits in

PG LN	Senate File 521	Explanation
	subsection 1. The auditor of state shall bill the lowa	
2 7	department of public health for the costs of the audit	
2 10 2 11 2 12 2 13 2 14 2 15 2 16	4. There is appropriated from the fund created by section 8.41 to the lowa department of public health, under Pub. L. No. 100-690 for the federal fiscal year beginning October 1, 1989, the following amount: S 1,970,000 Funds appropriated by this section provide for the alcohol and drug abuse treatment and mental health services block grant. The department shall expend the funds appropriated by this section as provided in the federal law making the funds available and in conformance with chapter 17A.	Block Grant Fund appropriation to the DPH for the Alcohol and Drug Abuse Mental Health Services Block Grant.
	5. An amount not exceeding five percent of the funds appropriated in subsection 4 shall be used by the lowa department of public health for administrative expenses.	Permits a maximum of \$9'8,500 (5%) of the funds appropriated in Section 1.4 to be used for administration.
	6. Ten percent of the funds appropriated in subsections 1 and 4 shall be used to provide alcohol and drug abuse services to women.	Requires, that of the funds appropriated in Sections 1.1 and 1.4, \$480,900 (10%) be used to provide alcohol and drug abuse services to women.
2 26 2 27 2 28 2 29 2 30 2 31 2 32 2 33 2 34	7. After deducting the funds allocated in subsections 1, 2, 5, and 6, the remaining funds appropriated in subsections 1 and 4 shall be allocated according to the following percentages to supplement appropriations for the following programs within the lowa department of public health: a. Drug abuse treatment programs	Requires that the remaining funds appropriated in Sections 1.1 and 1.4 be allocated as follows: A. Drug abuse programs - \$1,438,735 (38.89%) and requires, that of the funds appropriated Section 1.7(a), at least \$373,095 be used for intravenous drug abusers; B. Alcohol abuse programs - \$1,438,735 (38.89%); and C. Prevention programs - \$822,029 (22.22%).
3 4 3 5 3 6 3 7	Sec. 2. MATERNAL AND CHILD HEALTH SERVICES APPROPRIATIONS. 1. There is appropriated from the fund created by section 8.41 to the lowa department of public health for the federal fiscal year beginning October 1, 1989, the following amount: \$ 6,060,256 The funds appropriated by this subsection are the funds anticipated to be received from the federal government for the designated federal fiscal year under Pub. L. No. 97-35, Title	Block Grant Fund appropriation to the DPH for the Maternal and Child Health Services Block Grant.

for the General Assembly.

Senate File 521 PG LN **Explanation** 3 9 XXI, Subtitle D, as amended, which provides for the maternal 3 10 and child health services block grant. The department shall 3 11 expend the funds appropriated by this section as provided in 3 12 the federal law making the funds available and in conformance 3 13 with chapter 17A. Of the funds appropriated in this subsection, an amount not Requires, that of the funds appropriated in Section 3 15 exceeding \$53,260 shall be used for audits. The auditor of 2.1, no more than \$53,260 (.9%) be used for audits. 3 16 state shall bill the lowa department of public health for the 3 17 cost of the audits. **3** 18 2. Sixty-three percent of the remaining funds appropriated Requires, that of the remaining funds appropriated in 3 19 in subsection 1 shall be allocated to supplement Section 2.1, \$3,784,407 (63%) be allocated to maternal and child health programs with \$208,950 3 20 appropriations for iriaternal and child health programs within 3 21 the lowa department of public health. Of these funds, (5.6%) to be used for the statewide Perinatal Care 3 22 \$208,950 shall be set aside for the statewide perinatal care Program. 3 23 program. 3 24 Thirty-seven percent of the remaining funds appropriated in Requires, that of the remaining funds appropriated in 3 25 subsection 1 shall be contracted to the university of lowa Section 2.1, \$2,222,589 (37%) be contracted to University of Iowa Hospitals and Clinics, whereby the 3 26 hospitals and clinics under the control of the state board of Hospitals and Clinics not change any program services 3 27 regents for mobile and regional child health specialty 3 28 clinics. Any change in program services for mobile and for Mobile and Regional Child Health Specialty 3 29 regional health speciality services shall require prior Clinics, receive an allocation for indirect costs, 3 30 approval by the lowa department of public health. The and priority be given to the establishment and maintenance of a statewide system of Mobile and 3 31 university of lowa hospitals and clinics shall not receive an 3 32 allocation for indirect costs from the funds for this program. Regional Child Health Specialty Clinics. 3 33 Priority shall be given to establishment and maintenance of a 3 34 statewide systein of mobile and regional child-health 3 35 speciality clinics. Permits a maximum of \$150,000 (4%) of the funds 3. An amount not exceeding \$150,000 of the remaining funds appropriated in Section 2.2, unnumbered paragraph 1, 2 allocated in subsection 2, unnumbered paragraph 1, to the lowa for administration, in addition to the amount being 3 department of public health shall be used by the lowa used for audits in Section 2.1. 4 department of public health for administrative expenses in 5 additioii to the amount to be used for audits in subsection 1. Directs that the Departments of Public Health, Human It is the intent of the general assembly that the 4 Services, and Education and the University of Iowa's 7 departments of public health, human services, and education Mobile and Regional Child Health Specialty Clinics 8 and the university of lowa's mobile and regional child health continue the integratioii and coordination projects of 9 specialty clinics continue to pursue to the maximum extent 477 these four agencies, and prepare a progress report 4 10 feasible the coordination and integration of services to women

4 11 arid children in selected pilot areas. It is expected that

	LN	Senate File 521	Explanation
4	13	these agencies prepare a progress report for the general assembly indicating objectives accomplished and barriers encountered in the pursuit of these integration efforts.	
4 4 4 4 4	17 18 19 20 21	4. Those federal maternal and child health services block grant funds transferred from the federal preventive health and health services block grant funds under section 3, subsection 4 of this Act for the federal fiscal year beginning October 1, 1989, are transferred to the maternal arid child health programs and to the university of lowa's mobile and regional child health specialty clinics according to the percentages specified in subsection 2 of this section.	Requires that funds transferred from the Preventive Health and Health Services Block Grant in Section 3.4 be distributed according to the percentages in Section 2.2.
4 4 4 4 4	25 26 27 28 29	5. The lowa department of public health shall administer the statewide maternal and child health program and the crippled children's program by conducting mobile and regional child health specialty clinics and conducting other activities to improve the health of low-income women and children and to promote the welfare of children with actual or potential handicapping conditions and chronic illnesses in accordance with the requirements of Title V of the Social Security Act.	Requires the DPH to administer the statewide Maternal and Child Health Programs and the Crippled Children's Program.
4 4 4	33 34 35 1 2 3 4 5 6 7 8	Sec 3 PREVENTIVE HEALTH AND HEALTH SERVICES APPROPRIATIONS. 1. There is appropriated from the fund created by section 8.41 to the lowa department of public health for the federal fiscal year beginning October 1, 1989, the following amount: \$ 1,003,000 Funds appropriated by this subsection are the funds anticipated to be received from the federal government for the designated federal fiscal year under Pub. L. No. 97-35, Title IX, Subtitle A, which provides for the preventive health and health services block grant. The department shall expend the funds appropriated by this section as provided in the federal law making the funds available and in conformance with chapter 17A.	Block Grant Fund appropriation to the DPH for the Preventive Health and Health Services Block Grant.
5 5	12	Of the funds appropriated in this subsection, an amount not exceeding \$5,630 shall be used for audits. The auditor of state shall bill the lowa department of public health for the cost of the audits.	Requires, that of the funds appropriated in Section 3.1, no more than \$5,630 (.6%) be used for audits.
5	14	2 An amount not exceeding \$94,670 of the remaining funds	Permits a maximum of \$94.670 (94%) of the funds

PG	LN	Senate File 521	Explanation
5	16	appropriated in subsection 1 shall be used by the lowa department of public health for administrative expenses in addition to the amount to be used for audits in subsection 1.	appropriated in Section 3.1 be used for administration, in addition to the amount being used for audits in Section 3.1.
5 5	20	3. Of the remaining funds appropriated in subsection 1, the specific amount of funds required by Pub. L. No. 97-35, Title IX, Subtitle A, shall be allocated to the rape prevention program.	Requires that funds specifically designated by the federal government for rape prevention be spent on that program.
5 5 5 5 5	24 25 26 27	4. Pursuant to Pub. L. No. 97-35, Title IX, Subtitle A, as amended, seven percent of the remaining funds appropriated in subsection 1 is transferred within the special fund in the state treasury established under section 8.41, for use by the lowa department of public health as authorized by Pub. L. No. 97-35, Title XXI, Subtitle D, as amended, and section 2 of this Act.	Requires, that of the remaining funds appropriated in Section 3.1, \$69,816 (7%) be transferred to the Maternal and Child Health Services Block Grant.
5 5 5 5 5	31 32 33 34 35 1 2 3 4	5. After deducting the funds allocated and transferred in subsections 1, 2, 3, and 4, the remaining funds appropriated in subsection 1 shall be used by the department for risk reduction services, health incentive programs, chronic disease services, emergency medical services, monitoring of the fluoridation program, and acquired immune deficiency syndrome. The moneys used by the department concerning acquired immune deficiency syndrome shall not be used for the funding of indirect costs. Of the funds used by the department under this subsection, an amount not exceeding \$90,000 shall be used for the nionitoring of the fluoridation program arid for start-up fluoridation grants to public water systems.	Requires that the remaining funds in Section 3.1 be used for the listed programs. Requires that funds used for AIDS not be used for funding indirect costs. Requires that funds used for the monitoring of the Fluoridation Program and new fluoridation grants not to exceed \$90,000.
6 6 6 6 6 6	8 9 10 11 12 13 14 15 16 17	APPROPRIATION. 1. There is appropriated from the fund created in section 8.41 to the lowa department of public health for the federal fiscal year beginning October 1, 1989, the following amount: \$\text{1,553,000}\$ Funds appropriated by this subsection are the anticipated funds to be received from the federal government for the designated fiscal year under Pub. L. No. 100-690 which provides for the drug control and system improvement grant program. The department shall expend the funds appropriated	GRAM Block Grant Fund appropriation to the DPH for the Drug Control and System Improvement Block Grant.

PG	LN	Senate File 521	Explanation
6 6 6 6 6 6 6	21 22 23 24 25 26 27	2. An amount not exceeding ten percent of the funds appropriated in subsection 1 shall be used by the lowa department of public health for administrative expenses. From the funds set aside by this subsection for administrative expenses, the lowa department of public health shall pay to the auditor of state an amount sufficient to pay the cost of auditing the use and administration of the state's portion of the funds appropriated in subsection 1. The auditor of state shall bill the lowa department of public health for the cost of the audit.	Permits a maximum of \$155,300 (10%) of the funds appropriated in Section 4.1 be used for administration and audits.
6 6	31 32	3. Priority shall be given in the state portion of these funds to niaintairiing the chemical dependency programs at the Eldora training school and the lowa juvenile home to the maximum level as determined by the cash match provided in the department of human services state appropriation.	Requires that priority be given to maintaining the chemical dependency programs at the Eldora Training School and the Iowa Juvenile Home.
6 7 7 7 7 7 7 7 7	2 3 4 5 6 7 8 9 10	Sec. 5. COMMUNITY SERVICES APPROPRIATIONS. 1. a. There is appropriated from the fund created by section 8.41 to the division of community action agencies of the department of human rights for the federal fiscal year beginning October 1, 1989, the following amount:	Block Grant Fund appropriation to the Department of Human Rights for the Community Services Block Grant.
7 7 7 7 7	15 16 17 18	b. The administrator of the division of community action agencies of the department of human rights shall allocate not less than ninety-six percent of the amount of the block grant to programs benefiting low-income persons based upon the size of the poverty-level population in the area represented by the community action areas compared to the size of the poverty-level population in the state.	Requi es a minimum of \$3,440,525 (96%) o he funt s appropriated in Section 5.1(a) be distributed to Community Action Agency programs, based upon the size of the poverty-level population in the State.
	20 21	2. An amount not exceeding four percent of the funds appropriated in subsection 1 shall be used by the division of	Permits a maximum of \$143,355 (4%) of the funds appropriated in Section 5.1(a) be used by the

Senate File 521 PG LN **Explanation** 7 22 community action agencies of the department of human rights Division of Community Action Agencies of the 7 23 for administrative expenses. From the funds set aside by this Department of Human Rights for administration and 7 24 subsection for administrative expenses, the division of audits. 7 25 community action agencies of the department of human rights 7 26 shall pay to the auditor of state an amount sufficient to pay 7 27 the cost of auditing the use and administration of the state's 7 28 portion of the funds appropriated in subsection 1. The 7 29 auditor of state shall bill the division of community action 7 30 agencies of the department of human rights for the costs of 7 31 the audit. 7 32 Sec. 6. COMMUNITY DEVELOPMENT APPROPRIATIONS. Block Grant Fund appropriation to the Department of Economic Development for the Community Development 7 33 1. There is appropriated from the fund created by section 7 34 8.41 to the department of economic development for the federal Block Grant. 7 35 fiscal year beginning October 1, 1989, the following amount: The funds appropriated by this subsection shall not be Requires a multi-year community and economic 8 development strategic plan from a political 3 granted after July 1, 1989, to a political subdivision which 4 does not have on file with the department of economic subdivision in order to receive Community Development 5 development a multiyear community and economic development Block Grant funds. 6 strategic plan for the subdivision. The department shall 7 adopt rules which require that the plan shall be completed 8 within one year of the receipt of an award and contain key 9 concepts; however, a valid plan shall not be required to be 8 10 comprehensive. Requires that a minimum of \$963,511 (4%) be reserved 8 11 Funds appropriated by this subsection are the funds 8 12 anticipated to be received from the federal government for the with \$481,755 (1/2 of the 4%) for a grant program for the homeless and \$481,755 (1/2 of the 4%) for a Home 8 13 designated federal fiscal years under Pub. L. No. 97-35, Title Ownership Program. 8 14 III, Subtitle A, which provides for the community development 8 15 block grant of which a minimum of four percent shall be set 8 16 aside and expended half for a grant program for the homeless 8 17 for the construction, rehabilitation, or expansion of group 8 18 home shelter for the homeless and half for a home ownership 8 19 program to help lower income arid very low income families 8 20 achieve single family home ownership. However, after January 8 21 1, 1990, the department may allocate the set-aside money 8 22 between the prograins based on the number of applications 8 23 received. The department of economic development shall expend

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8 24 funds appropriated by this section as provided in the federal 8 25 law making the funds available arid in conformance with chapter

8 26 17A.

Senate File 521

Explanation

8 27 2. An amount not exceeding \$991,000 for the federal fiscal 8 28 year beginning October 1, 1989, shall be used by the 8 29 department of economic development for administrative expenses 8 30 for the community development block grant. The total amourit 8 31 used for administrative expenses includes \$495.500 for the 8 32 federal fiscal year beginning October 1, 1989, of funds 8 33 appropriated in subsection 1 arid a matching contribution from 8 34 the state equal to \$495,500 from the appropriation of state 8 35 funds for the community development block grant and state 1 appropriations for related activities of the department of 2 economic development. From the funds set aside for 3 administrative expelies by this subsection, the department of 4 econoinic development shall pay to the auditor of state an 5 amourit sufficient to pay the cost of auditing the use and 6 administration of the state's portion of the funds 7 appropriated in subsection 1. The auditor of state shall bill 8 the department of economic development for the costs of the 9 audit.

Permits a maximum of \$991,000 (4.1%) appropriated in Section 6.1 be used for administration and audits. The total amount used for these expenses includes \$495,500 of the funds appropriated in Section 6.1 and a matching contribution trorn the General Fund of \$495,500.

Block Grant Fund appropriation to the Department of Education for the Education Block Grant.

Requires a maximum of \$1,078,098 (20%) of the funds appropriated in Section 7.1 be used for basic skills development, state leadership and support services, education improveirient and support services, special projects, and administration and auditing. Requires a maximum of \$269,525 be used for administration and audits.

9 10 Sec. 7. EDUCATION APPROPRIATIONS.

9 11 1. There is appropriated from the fund created by section

9 12 8.41 to the department of education for the fiscal year

9 13 beginning July 1, 1989, and ending June 30, 1990, the

9 14 following:

PG LN

9 15 \$ 5,390,490

9 16 Funds appropriated by this subsection are the funds

9 17 anticipated to be received from the federal government under

9 18 Pub. L. No. 97-35, Title V, Subtitle D, chapter 2, which

9 19 provides for the education block grant. The department shall

9 20 expend the funds appropriated by this section as provided in

9 21 the federal law making the funds available arid in conformance

9 22 with chapter 17A.

9 23 2. Twenty percent of the funds appropriated in subsection

9 24 1, not to exceed \$1,078,098, shall be used by the department

9 25 to meet the educational needs of students at risk, to acquire

9 26 instructional and educational materials, for innovative

9 27 prograriis to carry out schoolwide improvements, for programs

9 28 for training and professional development. for programs to

9 29 enhance personal excellence of students, and for other

9 30 innovative projects. However, not more than \$269,525 shall be

9 31 used by the department for state administrative expenses.

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PG LN Senate File 521 3. Eighty percent of the funds appropriated in subsection 9 32 9 33 1 shall be allocated by the department to local educational 9 34 agencies in this state, as local educational agency is defined 9 35 in Pub. L. No. 97-35, Title V. Subtitle D. The amount 1 allocated under this subsection shall be allocated to local 2 educational agencies according to the following percentages 10 3 and enrollments: 10 4 a. Seventy-five percent shall be allocated on the basis of 10 5 enrollments in public and approved nonpublic schools. b. Twenty percent shall be allocated on the basis of the 10 7 number of disadvantaged children in local educational agencies 8 whose incidence ratio for disadvantaged children is above the 10 9 state average incidence ratio. c. Five percent shall be allocated on the basis of the 10 11 number of limited English speaking children whose language 10 12 imposes a barrier to learning. Sec. 8. Funds appropriated in section 7 of this Act shall 10 14 not be used to aid schools or programs that illegally 10 15 discriminate in employment or educational programs on the 10 16 basis of sex, race, color, national origin, or disability. Sec. 9. LOW-INCOME HOME ENERGY ASSISTANCE APPROPRIATIONS 10 17 10 18 1. There is appropriated from the fund created by section 10 19 8.41 to the division of community action agencies of the

Requires that \$4,312,392 (80%) of the funds appropriated in Section 7.1 be allocated to local education agencies according to the following percentages and enrollments:

- A. \$3,234,294 (75%) on the basis of enrollment in public and approved non-public schools;
- B. \$862,478 (20%) on the basis of the number of disadvantaged children in local educational agencies whose incidence ratio for disadvantaged children is above the state average incidence ratio; and
- C. \$215.620 (5%) on the basis of the number of limited English-speaking students whose language imposes a barrier to learning.

Prohibits funds appropriated in Section 7 to be used to aid schools or programs that illegally discriminate in employment or educational programs.

Block Grant Fund appropriation to the Department of Human Rights for the Low-Income Home Energy Assistance Block Grant.

10 20 department of human rights for the federal fiscal year 10 21 beginning October 1, 1989, the following amount: 10 22 10 23 The funds appropriated by this subsection are the funds 10 24 anticipated to be received from the federal government for the 10 25 designated federal fiscal year under Pub. L. No. 97-35, Title 10 26 XXVI, as amended by Pub. L. No. 98-558, which provides for the 10 27 low-income home energy assistance block grants. The division 10 28 of community action agencies of the department of human rights 10 29 shall expend the funds appropriated by this subsection as 10 30 provided in the federal law making the funds available and in 10 31 conformance with chapter 17A.

> Permits a maximum of \$2,892,000 (11.2%) or 10% (\$2,573,741) of the funds appropriated in Section 9.1, whichever is less, be used for administrative expenses. Requires, that of the administrative

2. An amount not exceeding \$2,892,000 or ten percent of . 10 32 10 33 the funds appropriated in subsection 1, whichever is less, may

10 34 be used for administrative expenses for the low-income home

10 35 energy assistance program. Not more than \$290,000 shall be

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PG LN Senate File 521 1 used for administrative expenses of the division of community 2 action agencies of the department of human rights. From the 3 total funds set aside by this subsection for administrative 4 expenses for the low-income home energy assistance program, an 5 amount sufficient to pay the cost of an audit of the use and 11 6 administration of the state's portion of the funds 7 appropriated is allocated tor: that purpose. The auditor shall 11 8 bill the division of community action agencies of the 9 department of human rights for the costs of the audit. 3. The remaining funds appropriated in this section shall 1**1** 10 11 11 be allocated to help eligible households, as defined in ac-11 12 cordance with the federal Omnibus Budget Reconciliation Act of 11 13 1981, Pub L. No. 97-35, as amended by Pub., L. No. 98-558, to 11 14 meet the costs of home energy. After reserving a reasonable 11 15 portion of the remaining funds not to exceed ten percent of 11 16 the funds appropriated in subsection 1, to carry forward into 11 17 the federal fiscal year beginning October 1, 1990, at least 11 18 ten percent and not more than fifteen percent of the funds 11 19 appropriated by this section shall be used for low-income 11 20 residential weatherization or other related home repairs for 11 21 low-income households. Of this amount, an amount not 11 22 exceeding ten percent may be used for administrative expenses. 11 23 4. An eligible household must be willing to allow 11 24 residential weatherization or other related home repairs in 11 25 order to receive home energy assistance. If the eligible 1) 26 household resides in rental property, the unwillingness of the 11 27 landlord to allow residential weatherization or other related 11 28 home repairs shall not prevent the household from receiving 11 29 home energy assistance. 11 30 Sec. 10. SOCIAL SERVICES APPROPRIATIONS. 1**1** 31 1. There is appropriated from the fund created by section 11 32 8.41 to the department of human services for the federal 11 33 fiscal year beginning October 1, 1989, the following amount: \$ 30,650,765 11 34 Funds appropriated by this subsection are the funds 12 1 anticipated to be received from the federal government for the 12 2 designated federal fiscal year under Pub. L. No. 97-35, Title

3 XXIII, Subtitle C, as coditied in 42 U.S.C. sections 13974 1397f, which provides for the social services block grant.
5 The department of human services shall expend the funds

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funds, a maximum of \$290,000 be used by the Division of Community Action Agencies of the Department of Human Rights for administration and audits.

Explanation

Requires that the remaining funds appropriated in Section 9.1 be allocated to help eligible households meet the costs of home energy. After reserving a maximum amount of \$2,316,367 (10%) of the funds appropriated in Section 9.1 to carry forward into the FFY 1989, at least \$2,084,730 (10%) and not more than \$3,127,095 (15%) of the funds in this Section are allocated for low-income residential weatherization or other related repairs for low-income households. Requires, that of this amount, a maximum of 10% be used for administration.

Requires that an eligible household must allow residential weatherization or ottier related home repairs in order to receive horne energy assistance. If the eligible household resides in rental property, the unwillingness of the laridlord to allow Weatherization or other repairs shall riot prevent the household from receiving horne energy assistance.

Block Grant Fund appropriation to the Department of Human Services for the Social Services Block Grant.

PG	LN	Senate File 521
13	11	The proposed plan shall also include all local programs and
13	12	services which are eligible to be funded with federal social
13	13	services block grant funds, the total amount of federal social
13	14	services block grant furids available for the local programs
13	15	and services, and the manner of distribution of the federal
13	16	social services block grant funds to the counties. The
13	17	proposed plan shall identify stale arid local funds which will
13	18	be used to fund the local programs arid services.
13	19	The proposed plan shall be submitted with the department's
13	20	budget requests to the goveriior arid the yerieral assembly
_	21	
		GRANT. Upon receipt of the minimum block grant from the
		federal alcohol, drug abuse, arid mental health administration
		to provide mental health services for the homeless, the
		division of mental health, meiital retardation, arid
		developmental disabilities of the department of human services
		shall assure that a project which receives furids under the
		block grant from either the federal, or nonfederal state match
		share of twenty five percent in order to provide outreach
		services to persons who are chronically mentally ill and
		homeless or who are subject to a significant probability of
		becoming homeless shall do all of the following:
	33	,
		services, crisis intervention services, and habilitation and
14	აე 1	rehabilitation services.
14	•	2. Refer clients to medical facilities for necessary
14		hospital services, and to entities that provide primary health services and substance abuse services.
14	4	
14	5	3. Provide appropriate training to persons who provide
14	6	services to persons targeted by the grant. 4. Provide case management to homeless persons.
14	7	•
14	-	homeless persons living in residential settinys which are not
		,
14	9	otherwise supported.

Requires the Department of Hurnan Services to administer the Mental Health Services for the Homeless Block Grant.

Explanation

Outlines the requirements for projects receiving funds from this block grant.

Requires the Governor to prorate the funds received to the various programs on the same percentage basis as specified in this Act, other than for the Rape Prevention Program under Section 3.3, if funding froin the federal block grants is less than the amounts appropriated. This does not apply to Section 7 (Education). tiowever, if the Governor determines

14 10 Sec. 13. PROCEDURE FOR REDUCED FEDERAL FUNDS.
14 11 1. Except for section 7 of this Act, if the funds received.
14 12 from the fodoral government for the block grants are diffed.

14 12 from the federal government for the block grants specified in

1.14 13 this Act are less than the amounts appropriated, the funds

 $\cdot 14$ 14 actually received shall be prorated by the governor for the

14 15 various programs, other than for the rape prevention program

14 16 under section 3, subsection 3 of this Act, for which each

3 LN Senate File 521

4 17 block grant is available according to the percentages that

- 4 18 each program is to receive as specified in this Act. However,
- 4 19 if the governor determines that the funds allocated by the
- 4 20 percentages will not be sufficient to effect the purposes of a
- 4 21 particular program, or if the appropriation is not allocated
- 4 22 by percentage, the governor may allocate the funds in a manner
- 4 23 which will effect to the greatest extent possible the purposes
- 4 24 of the various programs for which the block grants are
- 4 25 available.
- 4 26 2. Before the governor implements the actions provided for
- **4 27** in subsection 1, the following procedures shall be taken:
- 4 28 a. The chairpersons and ranking members of the standing
- 4 29 committees ot the senate and house on appropriations, the
- 4 30 director of the legislative fiscal bureau, and the appropriate
- 4 31 chairpersons and ranking members of subcommittees of those
- 4 32 committees shall be notified of the proposed action.
- 4 33 b The notice shall include the proposed allocations, and
- 4 34 information on the reasons why particular percentages or
- 4 35 amounts of funds are allocated to the individual programs, the
- 5 1 departments and programs affected, and other information
- 2 deemed useful Chairpersons notified shall be allowed at
- 5 3 least two weeks to review and comment on the proposed action
- 4 before the action is taken.
- 5 5 Sec. 14. PROCEDURE FOR INCREASED FEDERAL FUNDS.
- 5 6 1. If funds received from the federal government in the
- 5 7 form of block grants exceed the amounts appropriated in
- 5 8 sections 2, 3, arid 4, and section 7, subsection 1 of this Act,
- 5 9 the excess shall be prorated to the appropriate programs
- 5 10 according to the percentages specified in those sections,
- 5 11 except additional funds shall not be prorated for
- 5 12 administrative expenses.
- 5 13 2. If funds received from the federal government from
- 5 14 block grants exceed the amounts appropriated in section 9 of
- 5 15 this Act, at least ten percent and not more than fifteen
- 5 16 percent & the excess shall be allocated to the low-income
- 5 17 weatherization program.

Explanation

that the funds allocated will not be sufficient, the Governor may allocate the funds in a manner which will affect, to the greatest extent possible, the purposes of the various programs for which the block grants are available.

Requires, that before the Governor implements the actions provided for in Section 13.1:

The members of the Senate and House Appropriations Committees, the Director of the Legislative Fiscal Bureau, and the members of the Appropriations Subcommittees shall be notified of the proposed action; and

The notice must include the proposed allocations and justification of the percentages or amounts allocated to the individual programs and departments and programs affected. Chairpersons notified shall be allowed at least two weeks to review and comment on the proposed action.

Requires, that if funds received from block grants exceed the amounts appropriated in Sections 2, 3, 4, and 7.1, the excess be prorated to the appropriate programs according to the percentages specified in those Sections. Requires additional funds to not be prorated for administrative expenses.

Requires, that if funds received from the block grants exceed the amounts appropriated in Section 9, at least 10% and not more than 15% of the excess shall be allocated to the Low-Income Weatherization Program.

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Senate File 521

- 15 18 3 If funds received from the federal government in the
- 15 19 form of block grants exceed the amounts appropriated in
- 15 20 section 1 of this Act, the excess shall be prorated to the
- 15 21 appropriate programs according to the percentages specified in
- 15 22 those sections, except additional furids shall not be prorated
- 15 23 for administrative expenses.
- 4. If funds received from the federal government from
- 15 25 community services block grants exceed the amounts
- 15 26 appropriated in section 5 of this Act, one hundred percent of
- 15 27 the excess is allocated to the community services block grant
- 15 28 program.
- 5. If funds received from the federal government in the
- 15 30 form of block yrants exceed the amounts appropriated in
- 15 31 section 10 subsection 1, of this Act, one hundred percent of
- 15 32 the excess amount is allocated to counties for local purchase
- 15 33 of services
- Sec. 15. PROCEDURE FOR CONSOLIDATED. CATEGORICAL. OR 15 34
- 15 35 EXPANDED FEDERAL BLOCK GRANTS. Notwithstanding section 8.41,
- 1 federal turids made available to the state which are authorized
- 2 for the federal fiscal year beginning October 1, 1989,
- 3 resulting from the federal government consolidating former
- 4 categorical grants into block grants, or which expand block
- 16 5 grants included in Pub. L. No. 97-35, to include additional
- 16 6 prograins formerly funded by categorical grants, which are not
- 7 otherwise appropriated by the general assembly, are
- 8 appropriated for the programs formerly receiving the
- 9 categorical grants, subject to the conditions of this section.
- 16 10 The governor shall, whenever possible, allocate from the block
- 16 11 grant to each program in the same proportion as the arnount of
- 16 12 federal funds received by the program during the 1989 federal
- 16 13 fiscal year as modified by the 1989 Session of the Seventy-
- 16 14 third lowa General Assembly for the state fiscal year
- 16 15 beginning July 1, 1989, compared to the total federal funds
- 16 16 received in the federal fiscal year by all programs
- 16 17 consolidated into the block grant. However, if one agency did
- 16 18 not have categorical funds appropriated for the federal fiscal
- 16 19 year ending September 30, 1989, but had anticipated applying
- 16 20 for funds during the fiscal year ending September 30, 1990,
- 16 21 the governor may allocate the funds in order to provide
- **16 22** funding.

Explanation

Requires, that if funds received from the block grants exceed the amounts appropriated in Section 1. the excess be prorated to the appropriate programs according to the percentaves specified in that Section. Additional funds shall riot be prorated for administrative expenses.

Requires, that if furids received froiri the Community Services Block Grant exceed the amounts appropriated in Section 5, 100% of the excess be allocated to the Coinmunity Services Block Grant Program

Requires, that if funds received from the Social Services Block Grant exceed the amounts in Section 10.1. 100% of the excess be allocated to counties for local purchase of service.

Requires that federal funding formerly received as catevorical grants and consolidated into block grants, or block grants expanded to include prograins formerly funded by catevorical grants, be appropriated for the programs formerly funded by the categorical grants, subject to the conditions outlined in this Section

LN Senate File 521 Explanation

3 23 If the amount received in the form of a consolidated or 3 24 expanded block grant is less than the total amount of federal 3 25 funds received for the programs in the form of categorical 3 26 grants for the 1989 tederal fiscal year state funds 3 27 appropriated to the program by the general assembly to match 5.28 the federal funds shall be reduced by the same proportion of 3 29 the reduction in federal funds for the program. State funds 30 released by the reduction shall be deposited in a special fund 31 in the state treasury and are available for appropriation by 3 32 the general assembly. The governor shall notify the 33 chairpersons and ranking members of the senate and house 34 committees on appropriations, the legislative fiscal director, 3 35 and the appropriate chairpersons and ranking members of the 1 subcommittees of those committees before making the allocation 2 of federal funds or any proportional reduction of state funds 3 under this section. The notice shall state the amount of 4 federal funds to be allocated to each program, the amount of 5 federal funds received by the program during the 1989 federal 6 fiscal year, the amount by which state funds for the program 7 will be reduced according to this section and the amount of 8 state funds received by the program during the 1989 fiscal 7 9 year. Chairpersons notified shall be allowed at least two 7 10 weeks to review and cornrnent on the proposed action before the 7 11 action is taken. 7 12 If the amount received in the form of a consolidated or

7 12 If the amount received in the form of a consolidated or
7 13 expanded block grant is more than the total amount of federal
7 14 funds received for the programs in the form of categorical
7 15 grants for the 1989 federal fiscal year, the excess funds
7 16 shall be deposited in the special fund created in section 8.41
7 17 and are subject to the provisions of that section.

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EXECUTIVE SUMMARY SALARY ADJUSTMENT APPROPRIATIONS BILL

SENATE FILE 532

APPROPRIATIONS

COST OF LIVING ADJUSTMENT

INCREASES FOR JUDGES

- * Appropriates \$50.6 million from the General Fund, \$1.9 million from the Road Use Tax Fund, and \$5.3 million from the Primary Road Fund.
- * Provides for a 3.5% increase in salaries and salary ranges for bargaining and non-bargaining state employees in FY 1990. Also provides for merit step increases for eligible bargaining and non-bargaining state employees in FY 1990 (Consistent with the recently negotiated collective bargaining contracts, which call for a 3.5% increase in FY 1990 and a 5% increase in FY 1991, plus merit step increases.).
- * Provides for average base salary increases of 3.5% in FY 1990 for the Board of Regent professional and scientific staff members, and non-bargaining Regents employees.
- * Provides an average base salary increase to be allocated to Regents faculty members who are not included in the collective bargaining agreement. The allocation is at the discretion of the State Board of Regents. The funds appropriated, less tuition increases and a .5% internal reallocation, would fund a 10% salary increase for ISU and SUI faculty in FY 1990.
- * Provides for the collective bargaining representatives for the faculty at UNI to determine the distribution of the UNI allocation of salary adjustment funds, which are provided in excess of the amount necessary to fund the collective bargaining agreement (10%). The distribution shall be either according to the contract in effect for FY 1990, or according to a different procedure that is agreeable to both parties.
- * Provides a \$6,000 salary increase for judges in FY 1990 and a 5% increase for judicial magistrates' salaries in FY 1990.

SENATE FILE 532

EXECUTIVE SUMMARY SALARY ADJUSTMENT APPROPRIATIONS BILL

SIGNIFICANT CHANGES TO THE <u>CODE OF</u> <u>IOWA</u>

- * INCREASES FOR LEGISLATORS
- * Provides increases in salary for members of the General Assembly of approximately 9%, beginning in 1991.
- * Provides increases in per diem expense allowance for legislators during a legislative session and interim meetings, from \$40 to \$50 (Polk County legislators receive an increase from \$25 to \$55.).
- * INCREASE FOR BOARD MEMBERS:
- * Provides increases in per diem expenses for board, commission and council members from \$40 to \$50, beginning January 1,1991.
- * PART-TIME LEGISLATIVE STAFF INSURANCE PLAN:
- * Allows part-time legislative employees to participate in the State's group insurance plan.

Senate File 532

Senate File 532 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
17	11	13	Amends	Sec. 2.10(1,3,6, and 7)	G.A. Salaries/Per Diem
19	17	14	Amends	Sec. 2.40	Participation in State Insurance Plans
22	4	1 5	Amends	Sec. 7E.6(1a)	Board Member Per Diem
22	13	16	Amends	Sec. 7E.6(2 and 3)	Board Member Per Diem/Income Guidelines
23	1	17	Amends	Sec. 79.1	Payroll Within Fiscal Year

Senate File 532

1 1 Section 1. The funds appropriated to the various state

- 1 2 departments, boards, commissions, councils, and agencies shall
- 1 3 be used to fund the following annual pay adjustments, expense
- 1 4 reimbursements, and related benefits:

- 1 5 1. The collective bargaining agreement negotiated pursuant
 1 6 to chapter 20 for employees in the blue collar bargaining
 1 7 unit.
- 1 8 2. The collective bargaining agreement negotiated pursuant
 1 9 to chapter 20 for employees in the state police officers
 1 10 council bargaining unit.
- 1 11 3. The collective bargaining agreement negotiated pursuant1 12 to chapter 20 for employees in the security bargaining unit.
- 1 13 4. The collective bargaining agreement negotiated pursuant 1 14 to chapter 20 for employees in the technical bargaining unit.
- 1 15 5. The collective bargaining agreement negotiated pursuant 1 16 to chapter 20 for employees in the professional fiscal and 1 17 staff bargaining unit.
- 1 18 6. The collective bargaining agreement negotiated pursuant
 1 19 to chapter 20 for employees in the university of northern lowa
 1 20 faculty bargaining unit.
- 1 21 7. The collective bargaining agreement negotiated pursuant 1 22 to chapter 20 for employees in the clerical bargaining unit.
- 1 23 8, The collective bargaining agreement negotiated pursuant 1 24 to chapter 20 for employees in the lowa united professionals 1 25 bargaining unit.
- 1 26
 9. The collective bargaining agreement negotiated pursuant
 1 27 to chapter 20 for employees in the community-based corrections
 1 28 bargaining unit.
- 1 29 10. The collective bargaining agreement negotiated
 1 30 pursuant to chapter 20 for employees in the judicial branch of
 1 31 government bargaining unit.
- 1 3211. The annual pay adjustments, related benefits, and1 33 expense reimbursements referred to in sections 2 and 3 of this
- 1 33 expense reimbursements referred to in sections 2 and 3 of this 1 34 Act for employees not covered by a collective bargaining
- 1 35 agreement.

Explanation

Requires that the funds appropriated to the Salary Adjustment Fund and other funds appropriated to the various State departments and agencies be used to fund the annual pay adjustments, expense reimbursements, and related benefits.

DETAIL: The annual pay adjustment (cost of living increase) negotiated by the State and collective bargaining units for FY 1990 is 3.5% and FY 1991 is 5%.

Requires adherence to the collective bargaining agreements negotiated pursuant *to* Chapter 20, Code of lowa, for employees in the blue collar, police officers council, security, technical, professional fiscal and staff, University of Northern Iowa faculty, clerical, united professionals, community-based corrections bargaining units, and judicial branch.

Require6 adherence to the annual pay adjustments, related benefits, and expense reimbursements referred to in Sections 2 and 3 of this Act for employees not covered by a collective bargaining agreement.

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Senate File 532

Explanation

- 2 1 Sec. 2.
- 2 2 1. All pay plans provided for in section 19A.9, subsection
- 2 3 2 as they exist for the fiscal year ending June 30, 1989,
- 2 4 shall be increased for employees who are not included in a
- 2 5 collective bargaining agreement made final under chapter 20
- 2 6 and who are not otherwise specified in this Act, by three and
- 2 7 one-half percent for the fiscal year beginning July 1, 1989,
- 2 8 effective with the pay period beginning June 23, 1989. The
- 2 9 department of personnel shall revise the pay plans as provided
- 2 10 under section 19A.9, subsection 2, by increasing the salary
- 2 11 levels for the various grades and steps within the respective
- 2 12 plans. In addition to the increases specified above,
- 2 13 employees may receive merit increases or the equivalent of a
- 2 14 merit increase.
- 2 15 2. The pay plans for state employees who are exempt from
- 2 16 chapter 19A and who are included in the department of revenue
- 2 17 and finance's centralized payroll system, and the board office
- 2 18 employees of the state board of regents shall be increased by
- 2 19 the same percent and in the same manner as provided in
- 2 20 subsection 1 of this section.
- 2 21 3. This section does not apply to members of the general
- 2 22 assembly, board members, commission members, salaries of
- 2 23 persons set by the general assembly pursuant to this Act or
- 2 24 set by the governor, employees designated under section 19A.3,
- 2 25 subsection 5, and employees under the state board of regents,
- 2 26 but subsection 2 of this section does apply to office
- 2 27 employees of the state board of regents.
- 2 28 4. The pay plans for the bargaining eligible employees of
- 2 29 the state shall be increased by the same percent and in the
- 2 30 same manner as provided in subsection 1 of this section. As
- 2 31 used in this section, bargaining eligible employee means an
- 2 32 employee who is eligible to organize under chapter 20, but has
- 2 33 not done so.
- **2** 34 5. The policies for implementation of this section shall
- 2 35 be approved by the governor.
- 3 1 Sec. 3. The funds allocated to the state board of regents

Requires that the pay plans provided for in Section 19A.9, Code of lowa, be increased for employees who are not included in a collective bargaining agreement and who are not otherwise specified in this Act, by 3.5% for FY 1990. Requires the Department of Personnel to revise the pay plans by increasing the salary level for the various grades and steps within the respective pay plans. In addition to these increases, employees may receive merit increases or the equivalent of a merit increase.

Requires that the pay plans of employees who are exempt from Chapter 19A, Code of lowa, and who are included in the Department of Revenue and Finance's centralized payroll system, and the Board Office employees of the State Board of Regents be increased 3.5% for FY 1990.

Requires that Section 2 of this Act not apply to members of the General Assembly, board members, commission members, salaries of persons set by the General Assembly pursuant to this Act or set by the Governor, and Regents non-merit employees, with the exception of office employees of the State Board of Regents.

Requires that the pay plans for the bargaining eligible employees of the State be increased by the same percent and in the same manner included in Section 2.1 of this Act. Defines bargaining eligible employees as those employees who are eligible to organize under Chapter 20, $\underline{\text{Code of lowa}}$, but have not done so.

Requires that the policy for implementation of Section 2.1 of this Act be approved by the Governor

Requires that the funds allocated to the Board of

Senate File 532 PG LN **Explanation** 3 2 for the purpose of providing increases for employees not Regents not covered by a collective bargaining 3 covered by a collective bargaining agreement shall be used as agreement be used as follows: 4 follows: 3 3 1. The amount necessary to fund for the fiscal year Provides for an average base salary increase of 3.5% 6 beginning July 1, 1989, and ending June 30, 1990, an average for FY 1990 for professional and scientific staff 3 7 base salary increase of three and one-half percent for the members at the discretion of the State Board of 8 fiscal year beginning July 1, 1989, of the base salaries of Regents. Employees may also receive the equivalent 3 9 professional and scientific staff members, except board office of a merit increase. 3 10 employees as provided for in section 11 of this Act, paid 3 11 during the preceding fiscal year, to be allocated to 3 12 professional and scientific staff members at the discretion of 3 13 the state board of regents. In addition to the increase 3 14 specified above, employees may receive the equivalent of a 3 15 merit increase. Provides for a salary increase of 3.5% for FY 1990 **3** 16 2. For employees under the state board of regents' merit for employees under the State Board of Regent's merit 3 17 system who are not included in the collective bargaining system who are not included in the collective 3 18 agreement made final under chapter 20, except board office 3 19 employees, the amount necessary to increase the state board of bargaining agreement. Employees may also receive 3 20 regents' merit system pay plans as they exist for the fiscal merit increases or the equivalent of a merit 3 21 year beginning July 1, 1989, and ending June 30, 1990, by increase. 3 22 increasing the salary levels for each grade and step within 3 23 the plans by three and one-half percent for the fiscal year 3 24 beginning July 1, 1989. In addition to the increases 3 25 specified above, employees may receive merit increases or the 3 26 equivalent of a merit increase. 3. For faculty members who are not included in the 3 28 collective bargaining agreement made final under chapter 20, 3 29 for the fiscal year beginning July 1, 1989, and ending June 3 30 30, 1990, an average base salary increase for the fiscal year

Provides that an average base salary increase be allocated to faculty members who are not included in the collective bargaining agreement. The allocation is at the discretion of the State Board of Regents.

DETAIL: The Governor's recommendation, less tuition increases and a .5% internal reallocation, would fund a 10% salary increase for the Iowa State University and University of Iowa faculty in FY 1990. Also, the Governor's recommendation, less a .5% internal reallocation, would fund a 10% salary increase for faculty at Iowa School for the Deaf and the Iowa Blind and Sight Saving School.

Requires that the collective bargaining

3 31 beginning July 1, 1989, to be allocated at the discretion of

3 32 the state board of regents.

PG LN	Senate File 532	Explanation
3 35 4 1 4 2 4 3 4 4 4 5 4 6 4 7 4 8	faculty at the university of northern lowa and for the university of northern lowa shall determine the distribution of the university of northern lowa faculty's allocation of salary adjustment funds which are provided in excess of the amount necessary to fund the collective bargaining agreement negotiated pursuant to chapter 20 for employees in the university of northern lowa faculty bargaining unit. The distribution shall be either according to the contract in effect for the fiscal year beginning July 1, 1989, or according to a different procedure that is agreeable to both parties.	representatives for the faculty at the University of Northern Iowa (UNI) and for the University determine the distribution of the UNI allocation of salary adjustment funds which are provided in excess of the amount necessary to fund the collective bargaining agreement. Requires the distribution to be either according to the contract in effect for FY 1990, or according to a different procedure that is agreeable to both parties. DETAIL: The Governor's recommendation, less tuition increases and a .5% internal reallocation, would fund a 10% salary increase for the UNI faculty in FY 1990.
4 12 4 13 4 14 4 15 4 16 4 17	Sec. 4. There is appropriated from the general fund of the state for the fiscal year beginning July 1, 1989, and ending June 30, 1990, the following amount, or so much thereof as may be necessary, to be used for the purposes designated: To fund increases in the judicial salaries and related benefits as otherwise provided by law and for the state's contribution to the judicial retirement system provided for in chapter 602 required because of the increased salaries: \$1,112,860\$	General Fund appropriation for increases in the judicial salaries and related benefits, and for the State's contribution to the judicial retirement system. DETAIL: The Governor's recommendation would fund a \$6,000 salary increase for judges in FY 1990 and a 5% increase for judicial magistrates' salaries in FY 1990.
4 22 4 23 4 24 4 25	1. There is appropriated from the road use tax fund to the salary adjustment fund for the fiscal year beginning July 1, 1989, and ending June 30, 1990, the following amount, or so much thereof as may be necessary, to be used for the purposes designated: To supplement other funds appropriated by the general assembly:	Road Use Tax Fund appropriation to the Salary Adjustment Fund for salary adjustment purposes.
4 30 4 31 4 32 4 33 4 34	salary adjustment fund, for the fiscal year beginning July 1, 1989, and ending June 30, 1990, the following amount, or so much thereof as may be necessary, to be used for the purposes designated:	Primary Road Fund appropriation to the Salary Adjustment Fund for salary adjustment purposes.

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5 14

3. Except as otherwise provided in this Act, the amounts

2 appropriated in subsections 1 and 2 of this section and

3 section 6 shall be used to fund the annual pay adjustments.

expense reimbursement, and related benefits for public

5 officials and employees as provided for in this Act.

Sec. 6. There is appropriated from the general fund of the 5 7 state to the following listed departments, commissions, 5

8 councils, boards, or offices, for the fiscal year beginning

9 July 1, 1989, and ending June 30, 1990, the following amounts,

10 or so much thereof as may be necessary, to supplement other

5 11 funds appropriated by the general assembly to the following

5 12 state departments, councils, commissions, boards, or offices

5 13 and local agencies or programs listed:

1.	EXECUTIVE	COUNCIL:

5 15	OF NEDAL CERTIFICA	\$	1,808
5 16	2. GENERAL SERVICES:		
5 17	a. Administration	\$	00 505
5 18	h. Oiti	Ф	22,565
5 19	b. Communications	\$	47.040
5 20	D:	Ф	17,842
5 21	c. Director's office	Φ.	4.400
5 22		\$	4,198
5 23	d. Materials management	•	
5 24		\$	3,411
5 25	e. Property management		
5 26		\$	171,606
5 27	f. Printing and mail		
5 28		\$	26,239
5 29	g. Records management		
5 30		\$	16,530
5 31	h. Information services division		
5 32		\$	284,256
5 33	GOVERNOR'S OFFICE:		
5 34	a. General office		
5 35		\$	29,709
6 1	b. Terrace Hill		
6 2		\$	3,671
6 3	c. Administrative rules		·
6 4	o. Administrative raice	\$	1,572
6 5	4. GOVERNOR, LIEUTENANT:	*	-,
6 6		\$	5,505
0		~	•

5. DEPARTMENT **OF** MANAGEMENT:

Requires that the amounts appropriated in Sections 5.1, 5.2, and 6 be used to fund the annual pay adjustments, expense reimbursements, and related benefits.

General Fund appropriation for salary adjustment to the various listed departments, commissions, councils, boards, offices, agencies, and programs for FY 1990.

DETAIL: The total appropriation from the General Fund for Section 6 is \$48,628,738.

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PG LN	Senate File 532			Explanation
6 8		\$	75.751	•
6 9	6. DEPARTMENT OF PERSONNEL:	_		
6 10	7 DEDADTMENT OF DEVENUE AND FINANCE.	\$	175,865	
6 11	7. DEPARTMENT OF REVENUE AND FINANCE:			
6 12 6 13	a. Processing	\$	251,351	
6 14	b. Accounting	Ψ	231,331	
6 15		\$	55.896	
6 16	c. Operations, systems and statistics	•		
6 17		\$	17,700	
6 18	d. Local government			
6 19		\$	32,606	
6 20	e. Office review	Φ.	404 407	
621	f. In-state field audit	\$	161,167	
6 22 6 23	i. in-state nero audit	\$	2,049	
6 24	g. Out-of-state field audit	Ф	2,049	
6 25	g. Out of diato flora dualit	\$	49,375	
6 26	h. Taxpayer service	Ψ	10,010	
6 27		\$	223,585	
6 28	i. Collections			
6 29		\$	31,674	
6 30	j. Tax policy and appeals			
6 31		\$	106,203	
6 32	8. SECRETARY OF STATE:	•	00.004	
6 33 6 34	9. STATE-FEDERAL RELATIONS:	\$	62,261	
6 34	9. STATE-FEDERAL RELATIONS.	\$	7,735	
7 1	10. TREASURER OF STATE:	Ψ	7,733	
7 2		\$	43,242	
7 3	11. DEPARTMENT OF AGRICULTURE AND LAN	-	•	
7 4	a. Administration division			
7 5		\$	45,573	
7 6	 Farm commodity division 			
7 7		\$	36,146	
7 8	c. Regulatory division		400.070	
7 9		\$	169,379	
7 10	d. Laboratory division	Ф	20.202	
7 11 7 12	a Sail concernation operations	\$	30,293	
7 12 7 13	e. Soil conservation operations	\$	207,239	
7 13	12. DEPARTMENT OF NATURAL RESOURCES:	Ψ	201,200	
7 14	12. DEPARTMENT Q. NATONAL RESOURCES.	\$	429,255	
3		Ψ	0,_00	

PG LN	Senate File 532			Explanation
7 16	13. DEPARTMENT OF ECONOMIC DEVELOPN	IENT:		<u> </u>
7 17	a. General office			
7 18		\$	32,127	
7 19	b. Tourism promotion			
7 20		\$	22,211	
7 21	c. International marketing			
7 22		\$	25,299	
7 23	d. National marketing			
. 7 24		\$	28,046	
7 25	e. Film office			
7 26		\$	3,207	
7 27	f. Small business program			
7 28		\$	9,246	
7 29	g. Community progress			
7 30		\$	17,064	
7 31	14. COLLEGE AID COMMISSION:			
7 32		\$	10,205	
7 33	15. DEPARTMENT OF CULTURAL AFFAIRS:			
7 34	a. Iowa arts council			
7 35		\$	8.1 18	
8 1	 State historical society 			
8 2		\$	67,154	
8 3	c. State library			
8 4		\$	27,660	
8 5	d. Terrace Hill			
8 6		\$	6,393	
8 7	e. Administration			
8 8		\$	15,327	
8 9	f. lowa public television			
8 10		\$	184,804	
8 11	16. DEPARTMENT OF EDUCATION:			
8 12	a. Administration			
8 13		\$	235,309	
8 14	b. Vocational education			
8 15		\$	39,354	
8 16	c. Vocational rehabilitation			
8 17		\$	96;885	
8 18	17. DEPARTMENT FOR THE BLIND:			
8 19		\$	48,833	
8 20	18. CIVIL RIGHTS COMMISSION:			·
8 21		\$	54,994	
8 22	19. DEPARTMENT OF ELDER AFFAIRS:	•		499
8 23		\$	16,095	

3.

PG LN	Senate File 532			Explanation
8 24	20. IOWA DEPARTMENT OF PUBLIC HEALTH:			·
8 25	 a. Central administration 			
8 26		\$	33,870	
8 27	b. Professional licensure			
8 28		\$	18,330	
8 29	c. Health planning			
8 30		\$	27,152	
8 31	d. Disease prevention			
8 32		\$	57,995	
8 33	e. Substance abuse			
8 34		\$	16,731	
8 35	f. Dental examiners			
9 1		\$	6,125	
9 2	g. Medical examiners			
9 3		\$	33.505	
9 4	h. Nursing board			
9 5		\$	26,688	
9 6	 Pharmacy examiners 			
9 7		\$	22,843	
9 8	j. Family and community health	•	00.005	
9 9	The Property of the Land Control	\$	23,635	
9 10	k. Emergency medical services	Φ	F 700	
911	24 DEDARTMENT OF HUMAN DICHTS.	\$	5,762	
9 12	21. DEPARTMENT OF HUMAN RIGHTS:			
9 13	a. Administration	Φ	10 110	
9 14	h Children youth and familian	\$	12,443	
9 15 9 16	b. Children, youth and families	\$	7,037	
9 17	c. Deaf services division	Ψ	7,007	
9 18	c. Dear services division	\$	13.251	
9 19	d. Persons with disabilities	Ψ	10.201	
9 20		\$	5,004	
9 21	e. Spanish-speaking people	Ψ	0,00	
9 22	or charmen cheaming health	\$	2,720	
9 23	f. Status of women	·	_,	
924		\$	6.52 1	
9 25	g. Status of blacks	*		
9 26	g	\$	2,731	
9 27	h. Criminal and juvenile justice		•	
9 28		\$	10,342	
9 29	22. DEPARTMENT OF HUMAN SERVICES:		•	
9 30	a. General administration			•
9 31		\$	250,927	
			-	

PG LN	Senate File 532			Explanation
9 32	b. Community services			Explanation
9 33	•	\$	1,808,671	
9 34	c. Child support recovery		, ,	
		\$	25,598	
10 1	d. Toledo juvenile home	•	20,000	
		\$	176,194	
10 3	e. Eldora	Ψ	170,104	
		\$	3 19,003	
10 4 .	f. Marshalltown	Ψ	3 19,003	
	1. Warshallown	æ	1 100 107	
	g. Cherokee	\$	1,166,487	
10 7		•	000 500	
	ا ماد ماد العامل ا	\$	603,538	
10 9	h. Clarinda	•	040 440	
		\$	312.4 19	
10 11	i. Independence	_		
		\$	647,885	
10 13	j. Mt. Pleasant			
		\$	301,881	
10 15	k. Glenwood			
		\$	1,658,882	
10 17	I. Woodward			
		\$	1,319,818	
10 19	23. ATTORNEY GENERAL:			
10 20	a. General office			
		\$	198,845	
10 22	b. Prosecuting attorney training			
		\$	4,041	
10 24	24. DEPARTMENT OF CORRECTIONS:	72		
10 25	a. Central office			
10 26 .		\$	68.1 16	
10 27	b. Training center			
10 28 .		\$	10,537	
10 29	c. Ft. Madison			
		\$	734,022	
10 31	d. Anamosa			
		\$	496,818	
10 33	e. Oakdale			
10 34		\$	387,336	
10 35	f. Newton			
		\$	89,734	•
11 2	g. Mt. Pleasant	_		5.0.1
		\$	386,183	501
11 4	h. Rockwell City			

1	PG LN	Senate File 532			Explanation
11	11 5		\$	100.046	Explanation
11 8 j. Mitchellville				1=0.010	
11 9			\$	159,912	
11 10		•	Φ	122 602	
11 11			Ф	122,092	
11 12 25. JUDICIAL DEPARTMENT: 11 13 \$ \$ 2,080,273 11 14 26. PAROLE BOARD: 11 15 27. AUDITOR OF STATE: 11 17 28. CAMPAIGN FINANCE DISCLOSURE COMMISSION: 11 19 8 8,717 11 20 29. DEPARTMENT OF EMPLOYMENT SERVICES: 11 21 a. Industrial services 11 22 5. Labor services 11 23 b. Labor services 11 24 8. Operations 11 28 b. Foster care review board 11 29 8 b. Foster care review board 11 29 8 b. Foster care review board 11 20 9. C. Public defender 11 31 0 c. Public defender 11 32 31. PUBLIC EMPLOYMENT RELATIONS BOARD: 11 33 31 9. S 25,718 11 34 32. LAW ENFORCEMENT ACADEMY: 11 35 3. S 30. DEPARTMENT OF PUBLIC DEFENSE: 12 2 a. Operations 13 3. DEPARTMENT OF PUBLIC DEFENSE: 12 3 b. Veterans affairs 12 4 b. Veterans affairs 12 5 5 5 5,028 12 6 c. Disaster services 12 7 7 5 5 11,279 12 8 34. DEPARTMENT OF PUBLIC SAFETY: 12 10			\$	1 194 379	
11 14 26. PAROLE BOARD: 11 15		25. JUDICIAL DEPARTMENT:	Ψ	.,,	
11 15	11 13		\$	2,080,273	
11 16 27. AUDITOR OF STATE: 11 17					
11 17			\$	30,642	
11 18 28. CAMPAIGN FINANCE DISCLOSURE COMMISSION: 11 19 \$ 8,717 120 29. DEPARTMENT OF EMPLOYMENT SERVICES: 11 21 a. Industrial services 11 22 \$ 62,704 11 23 b. Labor services \$ 85,391 11 25 30. DEPARTMENT OF INSPECTIONS AND APPEALS: 11 26 a. Operations \$ 191,595 11 27 \$ \$ 191,595 11 28 b. Foster care review board 11 29 \$ 0,342 11 30 c. Public defender 11 31 \$ 170,101 11 32 31. PUBLIC EMPLOYMENT RELATIONS BOARD: 11 33 \$ 25,718 11 34 32. LAW ENFORCEMENT ACADEMY: 11 35 \$ 30,696 12 1 33. DEPARTMENT OF PUBLIC DEFENSE: 12 2 a. Operations \$ 91,249 12 4 b. Veterans affairs 12 5 \$ 91,249 12 4 b. Veterans affairs 12 6 c. Disaster services 12 7 \$ 11,279 12 8 34. DEPARTMENT OF PUBLIC SAFETY: 12 9 a. Administration \$ 58,028			•	75.050	
11 19			\$ 2010		
11 20 29. DEPARTMENT OF EMPLOYMENT SERVICES: 11 21 a. Industrial services 11 22					
\$ 62,704 11 22				0,7 17	
11 23 b. Labor services 11 24	11 21	a. Industrial services			
11 24			\$	62,704	
11 25 30. DEPARTMENT OF INSPECTIONS AND APPEALS: 11 26 a. Operations 11 27			_	05.00.	
11 26 a. Operations 11 27					
11 27			ALS	•	
11 28 b. Foster care review board 11 29		•	\$	191 595	
\$ 0,342 11 30			Ψ	. 101,000	
\$ 170,101 11 32 31. PUBLIC EMPLOYMENT RELATIONS BOARD: 11 33 \$ 25,718 11 34 32. LAW ENFORCEMENT ACADEMY: 11 35 \$ 30,696 12 1 33. DEPARTMENT OF PUBLIC DEFENSE: 12 2 a. Operations 12 3 \$ 91,249 12 4 b. Veterans affairs 12 5 \$ 5,028 12 6 c. Disaster services 12 7 \$ 11,279 12 8 34. DEPARTMENT OF PUBLIC SAFETY: 12 9 a. Administration 12 10 \$ 58,028 12 11 b. Communications			\$	0,342	
11 32 31. PUBLIC EMPLOYMENT RELATIONS BOARD: 11 33	11 30	c. Public defender			
\$ 25,718 11 34 32. LAW ENFORCEMENT ACADEMY: 11 35			\$	170,101	
11 34 32. LAW ENFORCEMENT ACADEMY: 11 35			Φ.	25.740	
\$ 30,696 12 1 33. DEPARTMENT OF PUBLIC DEFENSE: 12 2 a. Operations 12 3 \$ 91,249 12 4 b. Veterans affairs 12 5 \$ 5,028 12 6 c. Disaster services 12 7 \$ 11,279 12 8 34. DEPARTMENT OF PUBLIC SAFETY: 12 9 a. Administration 12 10 \$ 58,028 12 11 b. Communications			\$	25,718	
12 1 33. DEPARTMENT OF PUBLIC DEFENSE: 12 2 a. Operations 12 3			\$	30 696	
12 2 a. Operations 12 3			Ψ	00,000	
12 4 b. Veterans affairs 12 5					
12 5	12 3		\$	91,249	
12 6 c. Disaster services 12 7		b. Veterans affairs			
12 7			\$	5,028	
12 8 34. DEPARTMENT OF PUBLIC SAFETY: 12 9 a. Administration 12 10			æ	11 270	
12 9 a. Administration 12 10			Ф	11,219	
12 10 \$ 58,028 12 11 b. Communications					
12 11 b. Communications			\$	58,028	
12 12 \$ 126,031					
	12 12		\$	1 26,03 1	

PG LN	Senate File 532			Explanation
12 13 c. Division	n of criminal investigation			
		\$	240,160	
12 15 d. Narcoti	cs enforcement	•	•	
		\$	60,633	
12 17 e. Fire ma	rshal	•	,	
		\$	61,442	
12 19 f. Capitol		Ψ	0 .,	
		\$	54,565	
12 21 35. REGEN	NTS, BOARD OFFICE:	Ψ	0 .,000	
40.00		\$	52,169	
	UNIVERSITY OF IOWA - GENERAL			
12 24 a. Faculty		_ 0		
•		\$	7,506,660	
12 26 b. Profess	ional and scientific	Ψ	7,000,000	
		\$	1,617,085	
12 28 c. Merit		Ψ	1,017,003	
		\$	2,073,773	
	: UNIVERSITY OF IOWA - UNIVERS			
'12 31 a. Faculty		,,,,,	IOOI IIALO.	
		\$	33,041	
12 33 b. Profess	sional and scientific	Ψ	33,041	
		\$	600,127	
12 35 c. Merit		Ψ	000,127	
		\$	433,468	
	UNIVERSITY OF IOWA - PSYCHIA			
13 3 a. Faculty			HOOF HAL.	
		\$	81,874	
13 5 b. Profess	sional and scientific	Ψ	01,014	
		\$	151,321	
13 7 c. Merit		Ψ	131,321	
-		\$	90,893	
	 UNIVERSITY OF IOWA - HOSPITA	-	•	
		IL SCI	IOOL.	
13 10 a. Faculty		\$	27 0 10	
		Ф	37,819	
	ional and scientific	ø	420 227	
		\$	139,237	
13 14 c. Merit		φ	120 022	
	UNIVERSITY OF IOWA - OAKDALE	\$ = CAN	120,023	
- - -		_ CAN	ALF U.S.	1
	ional and scientific	ф	10 407	
		\$	12,437	503
13 19 b. Merit		φ	00 204	
13 20		\$	90,381	

Explanation

13 21	13 22 a. Professional and scientific 13 23 b. Merit 13 25	PG LN				
\$ 114,542 13 24 b. Merit 13 25	13 23			: LA	BORATORY:	
13 24 b. Merit 13 25	13 24 b. Merit 13 25					
\$ 65,994 13 26	\$ 65,994 13 26			\$	114,542	
13 26	13 26 42. STATE UNIVERSITY OF IOWA - FAMILY PRACTICE PROGRAM: 13 27 a. Faculty 13 28					
13 27 a. Faculty 13 28	13 27 a. Faculty 13 28 b. Professional and scientific 13 30					
13 28	13 28			RAC	CTICE PROGRAM:	
13 29 b. Professional and scientific 13 30	13 29 b. Professional and scientific 13 30		a. Faculty	_		
13 30	13 30			\$	123,317	
13 31	13 31			_		
\$ 2,741 13 33 43. STATE UNIVERSITY OF IOWA - SPECIALIZED CHILD HEALTH 13 34 SERVICES: 13 35 a. Faculty 14 1	\$ 2,741 13 33 43. STATE UNIVERSITY OF IOWA - SPECIALIZED CHILD HEALTH 13 34 SERVICES: 13 35 a. Faculty 14 1			\$	7,084	
13 33	13 33 43. STATE UNIVERSITY OF IOWA - SPECIALIZED CHILD HEALTH 13 34 SERVICES: 13 35 a. Faculty 14 1			_	0744	
13 34 SERVICES: 13 35 a. Faculty 14 1	13 34 SERVICES: 13 35 a. Faculty 14 1					
13 35 a. Faculty 14 1	13 35 a. Faculty 14 1			Ŀυ	CHILD HEALTH	
14 1	14 1					
14 2 b. Professional and scientific 14 3	14 2 b. Professional and scientific 14 3			Φ	47.704	
14 3	\$ 15,189 14 4 C. Merit 15			Ъ	17,784	
14 4 C. Merit 14 5	14 4 C. Merit 14 5 S. 3,665 14 6 44. IOWA STATE UNIVERSITY - GENERAL UNIVERSITY 14 7 a. Faculty 14 8 S. 5,408,909 14 9 b. Professional and scientific 14 10 S. 1,274,017 14 11 C. Merit 15 A. Faculty 16 S. IOWA STATE UNIVERSITY - AGRICULTURAL EXPERIMENT 17 18 S. Faculty 18 10 S. Faculty 19 10 Professional and scientific 19 10 C. Merit 19 10 Merit 19 11 C. Merit 19 12 Merit 19 12 Merit 19 13 Merit 19 14 Merit 19 15 Merit 19 16 S. Faculty 19 172,219 19 18 Merit	14 2	b. Professional and scientific	•	45.400	
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	14 26 <i>c.</i> Merit 14 27 \$ 121,256			\$	622.891	
	14 27 \$ 121,256			*	,	•
	·			\$	121,256	
·	14 ZO 41. UNIVERSITT UE NURTHERN IUWA.	14 28			•	

PG LN Senate File 532	Explanation
14 29a. Faculty14 30\$ 2,249,7814 31b. Professional and scientific	3
14 32\$ 430,7 14 33 c. Merit	8
14 34	7
15 2 \$ 240,3 15 3 b. Professional and scientific	4
15 4	3
15 6	9
15 9 \$ 110,6 15 10 b. Professional and scientific	4
15 11 \$ 4,40 15 12 c. Merit	
15 13 \$ 81,34 15 14 50. SALARY ADJUSTMENT FUND – EARLY RETIREMENT	3
15 15\$ 219	000
15 16 51. The distribution of salary adjustment funds to the 15 17 various departments, divisions, commissions, councils, 15 18 offices, boards, and other state or local agencies or progr 15 19 as provided by this section is requested by the general 15 20 assembly to fulfill its constitutional responsibility to 15 21 appropriate funds to provide for the maintenance and ope 15 22 of state government. The department of management shall 15 23 report to the legislative fiscal committee, not later than 15 24 August 1, 1989, a distributive schedule as of July 1, 1989, 15 25 for necessary upward or downward adjustments to each a 15 26 for consideration during the 1990 regular session of the 15 27 general assembly.	Department of Management to report to the Legislative Fiscal Committee any necessary adjustments. ation
15 28 Sec. 7. There is appropriated from the general fund of 15 29 state to the department of management for the fiscal year 15 30 beginning July 1, 1989, and ending June 30, 1990, the	the various listed departments, local agencies, or programs.
 15 31 following amounts, or so much thereof as may be necessary 15 32 be allocated to the following state departments and local 15 33 agencies or programs listed: 15 34 1. Regional libraries: 	DETAIL: The total appropriation from the General 505 Fund for Section 7 is \$600,266.

PG LN	Ochlate i lie ooz		Explanation
15 35 16 1	\$\$ 2. Substance abuse treatment facilities:	30,870	-
16 2 16 3	2\$	167,929	
16 4	\$	57,842	
16 5 16 6	,		
16 7		185,925	
16 8		114,000	
16 9	Services contracted by the department of publifrom the university of lowa hospitals and clinics for		
	specialized child health care:		
	\$	43,700	
	Moneys received by local programs under this see be used to pay the state's share of the authorized so increases for local program employees.		Requires that the money received in Section 7 by the local programs are to be spent on salary increases for the local programs' employees.
16 18 16 19 16 20	Sec. 8. To departmental revolving, trust, or spec funds, except for the primary road fund or the road fund, for which the general assembly has established operating budget, a supplemental expenditure author provided, unless otherwise provided, in an amount fund salary adjustments as otherwise provided in the	use tax ed an orization is necessary to	Provides supplemental authorization to departmental revolving, trust, or special funds, except for the Primary Road Fund or the Road Use Tax Fund, in an amount necessary to fund salary adjustments.
16 24 16 25 16 26	Sec. 9. All funds appropriated to the salary adjusting fund for the state department of transportation and agencies paid through the department of revenue a centralized payroll system shall be used to fund sal fringe benefit expenditures for the fiscal year begin 1, 1989, and ending June 30, 1990.	for state nd finance's ary and	Requires that all funds appropriated to the Salary Adjustment Fund for the Department of Transportation and for State agencies paid through the Department of Revenue and Finance's centralized payroll system be used to fund salary and fringe benefit expenditures.
	Sec. 10. Funds appropriated from the general fur state in this Act relate only to salaries supported fr general fund appropriations of the state.		Requires that funds appropriated from the General Fund in this Act relate only to salaries supported from General Fund appropriations of the State.
16 33	Sec. 11. All federal grants to and the federal rec the agencies affected by this Act which are receive be expended for purposes of this Act are appropriate purposes and as set forth in the federal grants or re	d and may ed for such	States that all federal grants to and the federal receipts of the agencies affected by this Act, which are received and may be expended for purposes of this Act, are appropriated for such purposes as set forth in the, federal grants or receipts.
16 35	Sec. 12. There is appropriated from the general to	und of	General Fund appropriation to the Department of

PG LN Senate File 532 17 1 the state to the lowa department of personnel for the fiscal 17 2 years specified, the following amounts, or so much thereof as 17 3 may be necessary, to be used for the purposes designated: 17 4 To implement contractually bargained benefits with the 5 American federation of state, county and municipal employees, 17 17 6 lowa united professionals, and state police officers council, 17 7 including pretax premium conversion and pretax dependent care 17 8 programs: 17 9 1988-89 FY 88.000 17 10 1989-90 FY 245.000 Sec. 13. Section 2.10, subsections 1, 3, 6, and 7, Code 17 12 1989, are amended to read as follows: 1. Every member of the general assembly except the 17 14 president of the senate, the speaker of the house, and 17 15 majority and minority floor leaders of the senate and house 17 16 leader of each house shall receive an annual salary of sixteen 17 17 eighteen thousand six one hundred dollars for the year \$989 17 18 1991 and subsequent years while serving as a member of the 17 19 general assembly. The presiding officer of the senate and the 17 20 majority and minority floor leaders of the senate and house, 17 21 except the senate-majority leader, leader of each house shall 17 22 receive an annual salary of twenty-two twenty-five thousand 17 23 nine hundred seventy-five dollars for the year 1989 1991 and 17 24 subsequent years while serving in such the capacity. In 17 25 addition, each such member shall receive the sum of forty 17 26 fifty dollars per day for expenses of office, except travel, 17 27 for each day the general assembly is in session commencing 17 28 with the first day of a legislative session and ending with 17 29 the day of final adjournment of each legislative session as 17 30 indicated by the journals of the house and senate, except that 17 31 in the event the length of the first regular session of the 17 32 general assembly exceeds one hundred ten calendar days and the 17 33 second regular session exceeds one hundred calendar days, such 17 34 payments shall be made only for one hundred ten calendar days 17 35 for the first session and one hundred calendar days for the 18 1 second session. However, members from Polk county shall 507 18 2 receive twenty-five thirty-five dollars per day. Each member

18 3 shall receive a seventy-five dollar per month allowance for

Explanation

Personnel to implement contractually bargained benefits of the listed programs.

DETAIL: Contains an \$88,000 supplemental appropriation for FY 1989.

DETAIL: The \$245,000 for FY 1990 includes funding for three new positions in the Department of Personnel for the implementation of the Pretax Premium Conversion and Pretax Dependent Care Programs. These permanent positions include an administrator of the Program and two personnel technicians.

CODE: Increase a General Assembly members' salary and per diem.

Increases the salary of members of the General Assembly, beginning in 1991:

- 1. Members from \$16,600 to \$18,100.
- 2. Majority floor leaders from \$22,900 to \$25,975.
- 3. Minority floor leaders from \$22,900 to \$25,975.
- 4. Senate majority leader from \$23,900 to \$25,975.
- 5. Establishes the salary of the presiding officer of the Senate at \$25,975.

FISCAL IMPACT: This Section becomes effective in January, 1991, therefore, the fiscal impact of increasing the above legislators' salaries (salaries plus benefits) would be approximately \$137,000 in FY 1991 and \$274,000 in FY 1992.

Increases the per diem of the members of the General Assembly, beginning in 1991, for the legislative session.

- 1. Members outside of Polk County from \$40 to \$50.
- 2. Members from Polk County from \$25 to \$35.

FISCAL IMPACT: This Section becomes effective in January, 1991, therefore the fiscal impact of increasing the per diem of legislators for the

Explanation PG LN Senate File 532 18 4 legislative district constituency postage, travel, telephone legislative session is approximately \$62,000 in FY 5 costs, and other expenses. Travel expenses shall be paid at 1991 and \$124,000 in FY 1992. 6 the rate established by section 18.117 for actual travel in 7 going to and returning from the seat of government by the 8 nearest traveled route for not more than one time per week 18 9 during a legislative session. However, any increase from time 18 10 to time in the mileage rate established by section 18.117 18 11 shall not become effective for members of the general assembly 18 12 until the convening of the next general assembly following the 18 13 session in which the increase is adopted; and this provision 18 14 shall prevail over any inconsistent provision of any present 18 15 or future statute. 3. The speaker of the house and the senate majority leader Increases the salary of the Speaker of the House from \$23,900 to \$27,900, beginning in 1991. 18 17 shall receive an annual salary of twenty-three twenty-seven 18 18 thousand nine hundred dollars for the year 1989 1991 and 18 19 subsequent years while serving as the speaker of the house or FISCAL IMPACT: This Section becomes effective in 18 20 as-the-senate-majority-leader. Expense and travel allowances January, 1991, therefore, the fiscal impact of 18 21 shall be the same for the speaker of the house and the increasing the Speaker's salary (salary plus 18 22 presiding officer of the senate and the majority and minority benefits) would be approximately \$2,400 in FY 1991 18 23 leader of each house as provided for other members of the and \$4,800 in FY 1992. 18 24 general assembly. 6. In addition to the salaries and expenses authorized by Increases the per diem of the members of the General Assembly, when not in legislative session, from \$40 18 26 this section, members of the general assembly shall be paid to \$50. 18 27 forty fifty dollars per day, except the speaker of the house 18 28 who-shall be paid sixty dollars per day, and necessary travel 18 29 and actual expenses incurred in attending meetings for which FISCAL IMPACT: In 1988, there were 975 interim meeting days in the Senate and 1,006.5 interim 18 30 per diem or expenses are authorized by law for members of the meeting days in the House. Assuming the number of 18 31 general assembly who serve on statutory boards, commissions, 18 32 or councils, and for standing or interim committee or meeting days remains the same, the fiscal impact of 18 33 subcommittee meetings subject to the provisions of section this Subsection would be approximately \$21,500 for the 1991 interim (per diem plus FICA and IPERS 18 34 2.14, or when on authorized legislative business when the 18 35 general assembly is not in session. However, if a member of contributions). 1 the general assembly or the lieutenant governor is engaged in 19 2 authorized legislative business at a location other than at 19 3 the seat of government during the time the general assembly is 4 in session, payment may be made for the actual transportation 5 and lodging costs incurred because of the business. Such per 6 diem or expenses shall be paid promptly from funds 19 7 appropriated pursuant to section 2.12.

7. If a special session of the general assembly is

Increases the per diem of the members of the General

PG	LN
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Senate File 532

Explanation

19 9 convened, members of the general assembly shall receive, in 19 10 addition to their annual salaries, the sum of forty fifty

19 11 dollars per day for each day the general assembly is actually

19 12 in special session, and the same travel allowances and

19 13 expenses as authorized by this section. A member of the

19 14 general assembly shall receive the additional per diem, travel

19 15 allowances and expenses only for the days of attendance during

19 16 a special session.

Sec. 14. Section 2.40. Code 1989, is amended to read as

19 18 follows:

19 19 2.40 MEMBERSHIP IN STATE INSURANCE PLANS.

1. A member of the general assembly may elect to become a 19 20

19 21 member of a state group insurance plan for employees of the

19 22 state established under chapter 509A subject to the following

19 23 conditions:

20

20

19 24 1 a. The member shall be eligible for all state group

19 25 insurance plans on the basis of enrollment rules established

19 26 for full-time state employees excluded from collective

19 27 bargaining as provided in chapter 20.

2 b. The member shall pay the premium for the plan

19 29 selected on the same basis as a full-time state employee

19 30 excluded from collective bargaining as provided in chapter 20.

3 c. The member shall authorize a payroll deduction of the 19 31

19 32 premium due according to the member's pay plan selected

19 33 pursuant to section 2.10, subsection 5.

19 34 4 d. The premium rate shall be the same as the premium

19 35 rate paid by a state employee for the plan selected.

In-order-to-implement this section a A member of the

2 general assembly may elect to become a member of a state group

3 insurance plan effective—January-1, 1989. A member of the

4 general assembly may continue membership in a state group

20 5 insurance plan without reapplication during the member's

6 tenure as a member of consecutive general assemblies. For the

20 7 purpose of electing to become a member of the state health or

8 medical service group insurance plan, a member of the general

20 9 assembly has the status of a new hire, full-time state

20 10 employee when the member is initially eligible or during the

20 11 first subsequent annual open enrollment. A member of the

20 12 general assembly who elects to become a member of a state

20 13 health or medical group insurance plan shall be exempted from

20 14 preexisting medical condition waiting periods. A member of

20 15 the general assembly may change programs or coverage under the

509

Assembly from \$40 to \$50 for special legislative sessions.

CODE: Allows part-time legislative employees to participate in the State's group insurance plan.

FISCAL IMPACT: There is no fiscal impact because part-time legislative employees choosing to participate in state group insurance plans will be responsible for paying the total premium and administrative costs.

21 22 interim period the part-time employee shall authorize a 21 23 payroll deduction for the period of session employment in an

Explanation

PG LN Senate File 532 Explanation 21 24 amount sufficient to cover the total annual premium and 21 25 administrative costs for the plan selected. The Dart-time 21 26 employee shall notify the finance officer within thirty-one 21 27 days after the conclusion of the general assembly whether the 21 28 person's decision to extend the membership through the interim 21 29 period is confirmed. If the decision is rescinded, 21 30 appropriate adjustments shall be made for amounts withheld in 21 31 advance to cover premium payments. However, adjustments shall 21 32 not be made for amounts withheld to cover administrative 21 33 costs. e. A member of a state health or medical group insurance 21 34 21 35 plan pursuant to this subsection shall have the same rights 1 upon final termination of employment as a part-time employee 22 2 as are afforded full-time state employees excluded from 22 3 collective bargaining as provided in chapter 20. Sec. 15. Section 7E.6, subsection 1, paragraph a, Code CODE: Establishes a Board, Committee, Commission, or 22 5 1989, is amended to read as follows: Council members' per diem by compensating the member 1. a. Any position of membership on any board, committee, at the rate of \$50. 22 7 commission, or council in the executive branch of state 22 8 government which is compensated by the payment of a per diem FISCAL IMPACT: According to the payroll records transmitted to the Legislative Fiscal Bureau by the 22 9 to the holder of that position under the statutory law m 22 10 effect on January 1, 1986, shall continue to be compensated by Department of Revenue and Finance, approximately \$224,000 was paid in per diem expense in calendar 22 11 at the rate of fifty dollars per diem in-the-amount-so-set, 22 12 notwithstanding any other law to the contrary. year 1988. The fiscal impact of increasing per diem to \$50 per day would be approximately \$56,000. This may affect both the General Fund and other funds; not all per diem expense may be paid from the General Fund. CODE: Increase the per diem of two boards. Sec. 16. Section 7E.6, subsections 2 and 3, Code 1989, are 22 14 amended to read as follows: Increases the per diem of any board, committee, 2. Any position of membership on any board, committee, commission, or council member from \$40 to \$50, for 22 16 commission, or council in the state government which has a those who meet the income guidelines. 22 17 compensation level limited to expenses only is eligible to 22 18 receive, in addition to such actual expense reimbursement, an 22 19 additional expense allowance of forty fifty dollars per day if 22 20 the holder of any such position applies for such additional

511

. 22 21 expense allowance and the holder of the position has an income

22 23 States poverty level as defined by the most recently revised 22 24 poverty income guidelines published by the United States

22 22 level of one hundred fifty percent or less of the United

PG	LN	Senate File 532	Explanation
22	25	department of health and human services.	·
22		3. Any position of membership on the lottery board which currently receives a salary shall receive during the 1986-1987 fiscal year a salary at one-half of the level received in the	Increases the per diem for Lottery Board and Racing Commission members from \$40 to \$50.
22 22 22 22 22 22	29 30 31 32 33 34	1985-1986 fiscal year and a compensation of forty fifty dollars per day and expenses in the 1987-1988 fiscal year and each fiscal year thereafter. Any position of membership on the racing commission which currently receives a salary shall receive that salary during the 1986-1987 fiscal year, and a compensation of forty dollars per day and expenses in the 1987-1988 fiscal year and each fiscal year thereafter.	TOTAL FISCAL IMPACT OF SECTIONS 15 AND 16: FY 1991 estimated impact is \$257,400 and FY 1992 estimated impact is \$458,800. In addition, the per diem expense for legislators would increase by approximately \$21,500 beginning with the 1991 interim (would be split between the two fiscal years).
23 23 23 23 23 23 23 23 23 23	2 3 4 5 6 7 8 9	payroll for a pay period to the fiscal year in which the payroll is paid.	CODE: Eliminates the requirement of the Director of the Department of Revenue and Finance to charge the entire payroll for a pay period to the fiscal year in which the payroll is paid.
_	12 13	Sec. 18. Sections 13, 15, and 16 of this Act take effect January 1, 1991.	Enacts Sections 13, 15, and 16 of this Act (salaries for legislators and per diem increase for legislators and board and commission members) on January 1, 1991.
23 23	16	Sec. 19. Section 14 of this Act takes effect January 1, 1990. SF 532 tj/cc/26	Enacts Sections 14 of this Act (participation in the State's group insurance plan) on January 1, 1990.

SENATE FILE 536

EXECUTIVE SUMMARY SALARY ADJUSTMENT STATUTORY BILL

SALARIES FOR ELECTED OFFICIALS

GOVERNOR AND LIEUTENANT GOVERNOR

IOWA JUDGES

ADMINISTRATORS AND DEPARTMENT DIRECTORS

APPOINTED, NONELECTED PERSONS IN EXECUTIVE BRANCH

ADDS AND CHANGES POSITIONS INCLUDED IN SALARY RANGES

DEPARTMENT DIRECTORS AND ADMINISTRATORS WILL NOT RECEIVE MORE THAN A 5.1% SALARY INCREASE IN FY 1990

PUBLIC EMPLOYMENT RELATIONS BOARD

STATE COURT ADMINISTRATOR

SALARY RANGES EFFECTIVE FOR FY 1990

MERIT SYSTEM EXEMPTION

- * Provides a 5.1% increase over current salaries for: Secretary of Agriculture, Attorney General, Auditor of State, Secretary of State, and the Treasurer of State. (Page 1, Line 1)
- * Provides a 3.6% increase for the Office of the Governor and 5.0% increase for the Office of the Lieutenant Governor. (Page 1,Line 27)
- * Provides a \$6,000 salary increase over current salary for Iowa judges, and an \$800 increase for magistrates. (Page 2, Line 25)
- * Provides nine salary ranges with a minimum and maximum level of salary, for administrators and department directors in the Executive Branch of government. (Page 4, Line 8)
- * Requires the Governor to consider a number of factors when establishing salaries including: experience, duties, performance, availability of qualified applicants, subordinates salaries, and employee benefits. (Page 3, Line 12)
- * Eliminates Salary Range 1 positions which are currently part-time members **a** the Board of Parole; adds the administrator of the Division of Criminal and Juvenile Justice Planning to Salary Range 2 (position created in FY 1989); establishes the Public Defender and Secretary **a** the State Fair Board as Salary Range **4** positions (currently, both are Salary Range 3 positions); establishes the Lottery Commissioner as a Range 9A position (currently Range 5A). (Page **4**, Line 18)
- * Provides that department directors, administrators, and the Court administrators will not receive more than a 5.1% salary increase in FY 1989. (Page 7, Line 3)
- * Provides a 5.1% increase for the Chairperson of the Board, and a 5.0% increase for two members of the Board. (Page 6, Line 23)
- * Provides a salary range with a minimum \mathbf{c} \$52,200 and a maximum of \$75,700. (Page 7, Line 1)
- * Salary ranges are effective for FY 1990 and subsequent fiscal years until changed by the General Assembly. (Page 2, Line 16)
- * Provides that all employees of the Iowa Finance Authority are exempt from the state merit system. (Page 7, Line 12)

EXECUTIVE SUMMARY SALARY ADJUSTMENT STATUTORY BILL

SENATE FILE 536

GOVERNOR'S VETOES

* The Governor vetoed restrictions which provided individual salary increases authorized within specified salary ranges to not exceed 5.1% for FY 1990. (Page 7, Line 3)

Senate File 536

Senate File 536 provides for the following changes to the <u>Code of Iowa</u>.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
7	10	10	Amends	Sec. 2.10(2)	Lieutenant Governor's salary and expenses
7	12	11	Amends	Sec. 220.6(2)	Exempts Iowa Finance Authority employees from merit system

PG	LN	Senate File 536			Explanation
1 1	2 3 4 5 6 7 8	Section 1. 1. The salary rates specified in this section are fective for the fiscal year beginning July 1, 1989, subsequent fiscal years until otherwise provided be general assembly. The salaries provided for in the shall be paid from funds appropriated to the depart agency specified in this section pursuant to any Ageneral assembly or if the appropriation is not suffrom the salary adjustment fund.	and foy the is second the interior of the inte	e ction nt or f the	States that the salary rates specified in this Section are effective for FY 1990 and subsequent fiscal years unless otherwise provided by the General Assembly Requires salaries in this Section to be paid from funds appropriated to the Department or Agency specified in any Act, or if the appropriation is not sufficient, from the Salary Adjustment Fund.
		2. The following annual salary rates shall be p person holding the position indicated:	aid to	o the	Sets annual salaries for the listed elected officials.
1	12 13 14			ARDSHIP 55,700	DETAIL: Represents a 5.1% increase over current salary of \$53,000.
1		b. DEPARTMENT OF JUSTICE Salary for the attorney general:	\$	69,600	DETAIL: Represents a 5.1% increase over current salary of \$66,250.
1	18 19 20		\$ ·	55,700	DETAIL: Represents a 5.1% increase over current salary of \$53,000.
1	21 22 23		\$	55,700	DETAIL: Represents a 5.1% increase over current salary of \$53,000.
1	24 25 26	e. OFFICE OF THE TREASURER OF STATE Salary for the treasurer of state:	\$	55,700	DETAIL: Represents a 5.1% increase over current salary of \$53,000.
1	27 28 29	f. OFFICE OF THE GOVERNOR Salary for the governor:	\$	72,500	DETAIL: Represents a 3.6% increase over current salary of \$70,000.
1 1 1	32 33	Sec. 2. The lieutenant governor shall receive a salary of \$25,100 for the fiscal year beginning July Personal expense and travel allowances shall be to the lieutenant governor as for a senator. The lieutenant governor while performing administrative duties of	y 1, 1 he sa utena	1989. ame for nt	Sets the Lieutenant Governor's salary for FY 1990 at \$25,100 for a 50% increase. DETAIL: Sets the per diem at \$60 when the General Assembly is not in session or in special session;
	54	governor willie performing administrative duties of	, ille	UIIIUG	resonary to not in socion of in special second,

*30

Explanation PG LN Senate File 536 1 35 of lieutenant governor when the general assembly is not in allows the Lieutenant Governor to become a member of 1 session or serving as the president of the senate during a group insurance plan for state employees: requires 2 special sessions of the general assembly shall receive \$60 per the salary, per diem, and expenses of the Lieutenant 2 3 diem and reimbursement for expenses incurred in performing Governor to be paid from the funds appropriated to 2 4 such duties. The lieutenant governor may elect to become a the Office of the Lieutenant Governor 5 member of a state group insurance plan for employees of the 2 6 state established pursuant to chapter 509A and the disability 2 7 insurance program established pursuant to section 79.20 on the 2 8 same basis as a full-time state employee excluded from 2 9 collective bargaining as provided in chapter 20. The 2 10 lieutenant governor shall authorize a payroll deduction of any 2 11 premium due. The salary, per diem, and expenses of the 2 12 lieutenant governor provided for under this section, including 2 13 office and staff expenses, shall be paid from funds 2 14 appropriated to the office of the lieutenant governor by the 2 15 general assembly. 2 16 Sec 3 States that the salary rates specified in this 2 17 1. The salary rates specified in this section are effec-Section are effective for FY 1990 and subsequent 2 18 tive for the fiscal year beginning July 1, 1989, and for fiscal years unless otherwise provided by the General 2 19 subsequent fiscal years until otherwise provided by the Assembly. Requires salaries in this Section to be 2 20 general assembly. The salaries provided for in this section paid from funds appropriated to the Department or 2 21 shall be paid from funds appropriated to the department or the Agency specified in any Act, or if the appropriation 2 22 agency specified in this section pursuant to any Act of the is not sufficient. from the Salary Adjustment Fund. 2 23 general assembly or if the appropriation is not sufficient, 2 24 from the salary adjustment fund. 2 25 2. The following annual salary rates shall be paid to the Sets annual salaries for the listed judges. Provides a \$6,000 salary increase for judges, and an \$800 2 26 persons holding the positions indicated: increase for magistrates. a. Chief justice of the supreme court: DETAIL: Reflects a 7.9% increase over current salary 2 27 2 28 81.900 of \$75,900. 2 29 b. Each justice of the supreme court: DETAIL: Reflects an 8.2% increase over current salary of \$72,900. (Eight Justices). 2 30 78.900 DETAIL: Reflects an 8.2% increase over current 2 31 c. Chief judge of the court of appeals: 2 32 salary of \$72,800. 78.800 517 DETAIL: Reflects an 8.6% increase over current d. Each associate judge of the court of appeals: 2 34 75,800 salary of \$69,800. (Five associate judges).

PG	LN	Senate File 536		
2	35 1	e. Each chief judge of a judicial district:	\$	75,000
3 3 3		f. Each district judge except the chief judge of judicial district:	of a \$	72,000
3		g. Each district associate judge:	\$	62,800
3 3	7 8	h. Each judicial magistrate:	\$	15,800
3 3 3		Sec. 4. Persons receiving the salary rates est under sections 1, 2, and 3 of this Act shall not r additional salary adjustments provided by this A	eceive	
3 3 3 3 3 3 3 3 3 3 3 3	13 14 15 16 17 18 19 20 21 22 23 24	Sec. 5. The governor shall establish a salary pointed nonelected persons in the executive bra government holding a position enumerated in set Act within the range provided by considering, aritems, the experience of the individual in the positions, the experience of the position, the incumber formance of assigned duties, and subordinates and subordinates are However, the attorney general shall establish the the consumer advocate within the salary range provided for this Act. The governor, in establishing salaries as provided for an including, but not limited to, housing.	nch of ection 6 nong o sition, bent's palaries e salary provide ded in othe	state S of this ther per- for d in
3 . 3 '3	28 29	A person whose salary is established pursuan of this Act and who is a full-time permanent emstate shall not receive any other remuneration fror from any other source for the performance of duties unless the additional remuneration is first	ployee om the that p	of the e state erson's

3 31 the governor or authorized by law; however, this provision

Explanation

DETAIL: Reflects an 8.7% increase over current salary of \$69,000. (Eight chief judges.)

DETAIL: Reflects a 9.1% increase over current salary of \$66,000. (100 district judges).

DETAIL: Reflects a 10.1% increase over current salary of \$56,800. (42 associate district judges).

DETAIL: Reflects a 5.3% increase over current salary of \$15,000. (155 judicial magistrates).

States that elected officials, judges, and magistrates shall not receive any additional salary adjustments except for those provided above.

Requires the Governor to establish a salary for appointed, nonelected persons in the Executive Branch holding a position enumerated in Section 6 within the range provided by considering, among other items:

- 1. experience of the individual;
- 2. changes in the duties of the position;
- 3. incumbent's performance of assigned duties;
- 4. availability of qualified candidates;
- 5. subordinates' salaries: and
- 6. employee benefits which may be provided, including but not limited to, housing.

Also, requires the Attorney General to establish the salary for the Consumer Advocate within the salary range provided in Section 6 of this Act (salary range 5; \$49,700 to \$64,100.)

Requires a person whose salary is established by Section 6 of this Act, and who is a full-time employee of the State, not receive any other remuneration from the State or any other source for the performance of that person's duties, unless it is first approved by the Governor or authorized by law.

- 3 32 does not exclude necessary travel and expenses incurred in the
- 3 33 performance of duties or fringe benefits normally provided to
- 3 34 employees of the state.
- Sec. 6. The following annual salary ranges are effective
- 1 for the positions specified in this section and for the fiscal
- 2 year indicated. The ranges for the fiscal year beginning July
- 3 1, 1989, are effective for subsequent years until otherwise
- 4 provided by the general assembly. The governor shall
- 4 5 determine the salary to be paid to the person indicated at a
- 4 6 rate within the salary ranges indicated from funds
- 4 7 appropriated by the general assembly for that purpose.
- 1. The following salary ranges are effective for the 9 fiscal year beginning July 1, 1989, and as otherwise provided

4 10 in this section:

4	11		1989-90 F	Υ
4	12		Min im um N	/laxi m um
4	13	a. Range 1	\$ 7,000 \$	21,300
4	14	b. Range 2	\$25,600	\$42,600
4	15	c. Range 3	\$35,200	\$49,700
4	16	d. Range 4	\$42,600	\$57,000
4	17	e Range 5	\$49,700	64 100

- 2. The following are range 2 positions: administrator of
- 4 19 criminal and juvenile justice planning, administrator of the
- 4 20 arts division of the department of cultural affairs,
- 4 21 administrators of the division of persons with disabilities.
- 4 22 the division on the status of women, the division on the
- 4 23 status of blacks, the division for deaf services, the division
- 4 24 for Spanish-speaking people, aild the division of children,
- 4 25 youth, and families of the department of human rights,
- 4 26 administrator of the division of professional licensure of the
- 4 27 department of commerce, and administrators of the division of
- 4 28 disaster services, aiid the division of veterans affairs of the
- 4 29 department of public defense.
- 3. The following are range 3 positions: administrator of
- 4 31 the library division of the department of cultural affairs,
- 4 32 administrator of ttie division of community action agencies of

States that the salary ranges specified in this Section are for the fiscal years listed and are effective for FY 1990 arid subsequent fiscal years until changed by the General Assembly. Requires the Governor to determine the salary to be paid within the salary ranges.

Lists the salary ranges for FY 1990.

DETAIL: Current salary ranges:

Range 1: \$6,700 to \$20,300.

Range 2: \$24,400 to \$40,600.

Range 3: \$33,500 to \$47,300.

Range 4: \$40,600 to \$54,300.

Range 5: \$47,300 to \$61,000.

Eliminates Range 5A: \$54,300 to \$68,300.

Lists the positions in Salary Range 2.

DETAIL: Adds the position of the Administrator of the Division of Criminal and Juvenile Justice Planning, Department of Human Rights. This position was established in FY 1989.

Lists the positions in Salary Range 3

519

_	LN	Senate File 536	Explanation
4	34	the department of human rights, and chairperson and members of the employment appeals board of the department of inspections and appeals	
5 5 5 5 5 5 5	2 3 4 5	4. The following are range 4 positions: superintendent of banking, superintendent of credit unions, superintendent of savings and loan associations, administrator of the alcoholic beverages division of the department of commerce, state public defender, secretary of the state fair board, and chairperson and members of the board of parole.	Lists the positions in Salary Range 4. DETAIL: Establishes the Public Defender and Secretary of the State Fair Board, as Salary Range 4 positions (currently, both are Salary Range 3 positions). DETAIL: Members of the Board of Parole will be reimbursed on a per diem basis at Salary Range 4, except for the Chairperson who is classified as a full-time employee at Salary Range 4. This was specified in S.F 519.
5 5 5 5 5	9 10 11 12 13	5. The following are range 5 positions: chairperson and members of the utilities board, consumer advocate, job services commissioner, labor commissioner, industrial commissioner, insurance commissioner, administrators of the historical division and the public broadcasting division of the department of cultural affairs, and administrator of the racing and gaming division of the department of inspections and appeals.	Lists the positions in Salary Range 5.
5		6. The following salary ranges are effective for the fiscal year beginning July 1, 1989, and as otherwise provided in this section:	States that the salary r nges specified in his Subsection are for FY 1990.
5 5 5 5 5	18 19 20 21 22 23 24	DEPARTMENT DIRECTOR'S SALARIES 1989-90 FY Minimum Maximum 338,500 \$51,600 b. Range 7 \$52,700 \$64,700 c. Range 8 \$56,400 \$75,100 d. Range 9 \$63,000 \$89,300	Lists the Department Directors' salary ranges for FY 1990. DETAIL: Current salary ranges: Range 6: \$36,700 to \$49,100. Range 7: \$50,200 to \$61,600. Range 8: \$53,700 to \$71,500. Range 9: \$60,000 to \$85,000.
5	25	7. The following are department director's salary range 6	Lists the positions in Salary Range 6

PG LN	Senate File 536		Explanation
5 27 r 5 28 c 5 29 e 5 30 a	positions: department coordinator of the department of human rights, director of the civil rights commission, executive director of the college aid cornmission, director of the law enforcement academy, director of the department for the blind, and executive director of the campaign finance disclosure commission.		
5 34 d 5 35 d 6 1 e 6 2 e 6 3 d 6 4 d	8. The following are department director's salary range 7 cositions: director of the department of cultural affairs, director of the department of personnel, director of the department of employment services, executive director of the department of elder affairs, commissioner of public safety, director of the department of department of general services, director of the department of commerce, executive director of the lowa finance authority, and director of the department of inspections and appeals.		Lists the positions in Salary Range 7.
6 8 c	9. The following are department director's salary range 8 positions: director of the department of managernent, director of revenue and finance, director of the department of natural resources, and director of the department of corrections.		Lists the positions in Salary Range 8
6 12 c 6 13 c 6 14 c	10. The following are the department director's salary range 9 positions: director of the department of education, director of the department of human services, director of the department of economic development, director of the state department of transportation, executive secretary of the state board of regents, and lottery commissioner.		List the positions in Salary Range 9. Establishes the Lottery Commissioner as Salary Range 9 (currently, Salary Range 5A: \$54,300 to \$68,300).
6 19 5 6 20 5 6 21 s	Sec. 7. 1. The salary rates specified in this section are effective for the fiscal year beginning July 1, 1989, and for Subsequent fiscal years until otherwise provided by the general assembly. The salaries provided for in this section shall be paid from funds appropriated to the department or agency specified in this section.		States that the salary rates specified in this Section are effective for FY 1990 and subsequent fiscal years until changed by the General Assembly. Requires salaries in this Section to be paid from funds appropriated to the Department or Agency specified.
6 23 ., 6 24 p	2. The following annual salary rates shall be paid to the persons holding the positions indicated:		Sets annual salaries for the listed members of the Public Employment Relations Board.
6 25 6 26 .	a. Chairperson of the public employment relations board:\$ 49,800	521	DETAIL: Reflects a 5.1% increase over current salary of \$47,400.

<u>\$</u>.

PG LI	Senate File 536	Explanation		
6 2 6 2	7 b. Two members of the public employment relations board: 3\$ 46,200	DETAIL: Reflects a 5.0% increase over current salarv of \$44,000.		
6 3 6 33 6 34	Sec. 8. The following annual salary range is effective for the position specified in this section and for the fiscal year indicated. The range for the fiscal year beginning July 1, 1989, is effective for subsequent fiscal years until otherwise provided by the general assembly. The salary shall be paid to the person indicated at a rate determined as provided by law within the salary range from funds provided for that purpose:	States that the salary ranges specified in this Section are effective for FY 1990 and subsequent fiscal years until changed by the General Assembly.		
7 7 2	For the state court administrator: Minimum Maximum 552,200 \$75,700	Court Administrators' salary ranges for FY 1990.		
		DETAIL: Currently, \$49,700 to \$72,065		
7 : 7 :	Sec. 9. The annual salary rates or ranges provided in sections 1, 2, 3, 6, 7, and 8 of this Act become effective for the fiscal year beginning July 1, 1989, with the pay period beginning June 23, 1989. An individual salary increase authorized within the salary ranges provided in sections 6 and	States that the annual salary rates or ranges provided in Sections 1, 2, 3, 6, 7 and 8 of this Act become effective for FY 1990, with the pay period beginning June 23, 1989.		
7 8	8 8 of this Act shall not exceed five and one-tenth percent for the fiscal year beginning July 1, 1989.	Requires that an individual salary increase authorized within the salary ranges provided in Sections 6 and 8 are not to exceed 5.1% for FY 1990.		
		VETOED: The Governor vetoed the provision that individual salary increases are not to exceed 5.1% for FY 1990. He stated that in the exercise of executive branch responsibilities he must retain the flexibility to set specific department arid division director salary levels based upon performance.		
7 1 7 1	Sec. 10. Section 2.10, subsection 2, Code 1989, is amended 1 by striking the subsection.	CODE: Deletes language which establishes the current salary and expenses of the Lieutenant Governor.		
7 1 7 1 7 1 7 1	3 amended to read as follows:	CODE: Exempts all employees of the lowa Finance Authority are exempt from the merit system. Currently, only selected employees of the Finance Authority from the merit system.		

Explanation

PG	LN	Senate File 536
7	19	administrative assistants with responsibilities in housing
7	20	development, accounting, mortgage loan processing, and
7	21	mvestment portfolio-management. All-employees of the
7	22	authority are exempt from the merit system.
7	23	SF 536
7	24	tj/cc/26
7	25	

EXECUTIVE SUMMARY HEALTH OMNIBUS BILL

NEW PROGRAMS, SERVICES OR ACTIVITIES

MAJOR INCREASES, DECREASES OR TRANSFERS OF EXISTING PROGRAMS

SIGNIFICANT CHANGES TO THE CODE OF IOWA

SENATE FILE 538

- * Establishes an Office of Rural Health within the Department of Public Health. (Page 17, Line 15)
- * Establishes a primary and preventative health care program for children. This is a public-private effort in which the state appropriation will be matched by private funds for health insurance coverage. (Page 32, Line 14)
- * Creates services for agricultural health and safety within the Department of Public Health. (Page 30, Line 34)
- * Establishes a rural hospital health care pilot program. (Page 33, Line 26)
- * Establishes a Head Injuries Council. (Page 34, Line 33)
- * Establishes a Health Care Cost Containment Coordinating Unit within the Department of Management. (Page 22, Line 25)
- * Expands the Medical Assistance Program by increasing the number of pregnant women, infants, and children who will be eligible for services. (Page 2, Line 25)
- * Expands the Maternal and Child Health Services Program administered by the Department of Public Health. (Page 27, Line 20)
- * Increases funding to the Health Data Commission for health care utilization information. (Page 32, Line 5)
- * Expands funding for health care services to the elderly within the Department of Elder Affairs. (Page 35, Line 16)
- * Expands funding to the Department of Public Health for programs within the Division of Family and Community Health, and the Division of Disease Prevention. (Page 35, Line 31)
- * Makes modifications in the Maternal and Child Health Centers, allowing for the sharing of information between state agencies. (Page 1, Line 17)
- * Adds to the list of groups of persons for whom Medical Assistance services can be provided. (Page 2, Line 25)
- * Establishes a Health Insurance Pool and Health Insurance Plan. (Page 9, Line 16)
- * Requires the Department of Economic Development to consider whether an employer

EXECUTIVE SUMMARY HEALTH OMNIBUS BILL

SENATE FILE 538

STUDIES AND INTENT LANGUAGE

GOVERNOR'S VETOES

provides comprehensive health insurance when evaluating grant applications. (Page 15, Line 12)

- * Provides tax exemptions to certain residential and health facilities. (Page 16, Line 21)
- * Modifies the current county hospital levy to allow it to be used for other health care delivery services. (Page 20, Line 15)
- * Makes modifications in the Iowa Comprehensive Health Insurance Association. (Page 25, Line 23)
- Requires the Health Data Commission to study health care utilization. (Page 23, Line 26)
- Requires the Department of Human Services to evaluate Medicaid births as a high-risk group, and the effect of expansions in Medicaid on this group. (Page 6, Line 13)
- * Requires the Department of Elder Affairs to evaluate the practices of Medicare Assignment in Iowa. (Page 7, Line 3)
- * Requires the Department of Human Services to evaluate the practice of selective contracting in other state's Medical Assistance Programs for possible use in Iowa. (Page 23, Line 15)
- Requires the Department of Human Services to evaluate the use of health maintenance organizations in the Medicaid Program. (Page 16, Line 1)
- * Requires the Legislative Council to contract for a study of the health insurance needs in Iowa. (Page 10, Line 25)
- * Language requiring the Department of Human Services (DHS) to pay actual cost to the Maternal and Child Health Centers for Medicaid recipients. (Page 2, Line 13)
- * Language establishing a health insurance plan, a health insurance pool, and language which appropriated \$200,000 for a study of the health insurance needs of Iowa. (Page 8, Line 3; Page 36, Line 25)
- * Language providing an exemption from the sales tax for equipment and supplies purchased by a number of health organizations. (Page 16, Line 27)

EXECUTIVE SUMMARY HEALTH OMNIBUS BILL

SENATE FILE 538

- * Language establishing a Health Care Cost Containment Coordinating Unit. (Page 22, Line 25)
- * Language appropriating \$100,000 to the Office of Rural Health for competitive grants and technical assistance. (Page 28, Line 27)
- * Language appropriating \$275,000 for agricultural health and safety programs to the Stale Board of Regents. (Page 29, Line 2)
- * Language appropriating \$100,000 to the Health Data Commission for a utilization study. (Page 32, Line 5)
- * Language appropriating \$500,000 for a rural health care pilot project. (Page 33, Line 26)
- * Language appropriating \$50,000 for Aids Coalitions throughout the State. (Page 36, Line 5)

Senate File 538

Senate File 538 provides for the following changes to the Code of Iowa

Page #	Line #	Bill Section	Action	Code Section Changed	Description
_	4-	400		-	
1	17	102	Amends	Sec. 22.7(2)	Sharing of M&CH Information
1	30	103	Amends	Sec. 135.11(19)	DPH M&CH Outreach Center
2	27	202	Amends	Sec. 249A.3(1)	Adds Medicaid Coverage Groups
5	15	203	Amends	Sec. 249A.4	Medicaid Expansion
7	3	303	Adds	Sec. 2490.24	Medicare Assignment
8	18	403	Adds	Sec. 91E.1	Health Ins. Pool Definition
9	16	404	Adds	Sec. 91E.2	Establishes Health Ins. Plan
9	31	405	Adds	Sec. 91E.3	Establishes Health Ins. Pool
15	12	408	Arnends	Sec. 99E 31(2)b(7)	CEBA Evaluation Criteria
16	21	602	Amends	Sec. 422.45(22)b	Res. Facility Tax Exemptions
16	27	603	Amends	Sec. 422.42	Health Facility Tax Exernption
17	15	702	Adds	Sec. 135 13	Office of Rural Health
20	15	704	Arnerids	Sec. 347 7	County Hospital Levies
22	25	902	Adds	Sec. 8.7	Cost Containment Unit
25	23	1003	Amends	Sec. 541E.1(2)	Comprehensive HIth Ins Assoc
25	28	1004	Amends	Sec. 514E.2(2)	Comprehensive HIth Ins Assoc
26	25	1005	Amends	Sec. 514E.2	Comprehensive HIth Ins Assoc
26	34	1006	Amends	Sec. 514E.2(12)	Comprehensive HIth Ins Assoc
31	35	1105.4	Nwthstnd	Sec. 8.33	No Reversion to General Fund
32	14	1108.5	Nwthstnd	Sec. 8.33	Non-Reversion Clause

PG LN Senate File 538 **Explanation** Section 1. The purpose of this Act is to better provide Specifies that the purpose of this Act is to better 2 health care coverage for uninsured and underinsured lowans, to provide health care coverage for uninsured and 3 provide state assistance and support to developing rural underinsured lowans, arid provides titles for 4 health service delivery systems which are appropriate to rural Divisions I through X. 5 communities, arid to establish means to contain health care 6 costs while ensuring access to quality health care for all 7 Iowans. Sec. 2. Divisions I through VI of this Act shall be known 9 as Serving the Uninsured and Underinsured. Divisions VII 1 10 and VIII of this Act shall be known as Rural Health Care 1 11 Services and Agricultural Occupational Health. Divisions IX 1 12 and X of this Act shall be known as Health Care Cost 1 13 Containment. 1 14 **DIVISION I** MATERNAL AND CHILD HEALTH DIVISION 1 15 Sec. 101. This division shall be known as the Maternal 1 16 and Child Health Division. Sec. 102. Section 22.7, subsection 2, Code 1989, is 1 17 CODE: Requires the Department of Public Health (DPH) 1 18 amended to read as follows: to adopt rules which provide for the sharing of 2. Hospital records, medical records, and professional information pertaining to maternal and child health 1 20 counselor records of the condition, diagnosis, care, or (M&CH) programs, while maintaining the individual's 1 21 treatment of a patient or former patient or a counselee or confidentiality. 1 22 former counselee, including outpatient. However, confidential 1 23 communications between a victim of sexual assault or domestic 1 24 violence and the victim's sexual assault or domestic violence 1 25 counselor are not subject to disclosure except as provided in 1 26 section 236A.I. However, the lowa department of public health 1 27 shall adopt rules which arovide for the sharing of information 1 28 arnony agencies concerning the maternal and child health 1 29 program, while maintaining an individual's confidentiality. Sec. 103. Section 135.11, subsection 19, Code 1989, is CODE: Requires the DPH to encourage and coordinate 1 31 amended to read as follows: the activities of state agencies in the development 1 32 19. Administer the statewide maternal and child health of an outreach center for services to pregnant women, infants, and children. 1 33 program and the crippled children's program by conducting 1 34 mobile and regional child health specialty clinics and 1 35 conducting other activities to improve the health of low-1 income women and children and to promote the welfare of , 2 2 children with actual or potential handicapping conditions and · 2 3 chronic illnesses in accordance with the requirements of Title

2 4 V of the <u>federal Social Security Act. The department shall</u>
 2 5 provide technical assistance to encourage the coordination and

PG LN	Senate File 538		To all and the
	collaboration of state agencies in developing outreach centers		Explanation
	which urovide publicly-supported services for pregnant women.		
	infants, and children. The department shall work in		
	cooperation with the legislative fiscal bureau in monitoring		
	the effectiveness of the maternal and child health centers,		
	including the provision of transportation for patient		
2 12	appointments and the keeping of scheduled appointments.		
. 2 13	Sec. 104. REIMBURSEMENT LEVEL TO MATERNAL AND CHILD HI	EALTH	Requires the Department of Human Services (DHS) to
	CENTERS. The department of human services under the medical		provide full reimbursement to maternal and child
	assistance prograrri shall renegotiate the rates of reimbursement of the full allowable costs to maternal health	VETOED	health centers under the Medicaid Program.
	centers providing services to pregnant women and infants; to		VETOED: The Governor vetoed this Section, stating
	child health centers providing early and periodic screening,		that such a renegotiation of rates for full cost
	diagnosis, treatment, and other related services to children;		constitutes no negotiation at all. The State should
	and to community health centers providing services to pregnant		be able to negotiate reimbursement rates to assure
	women, infants, and children as often as necessary to assure		that state funds are being well spent.
	that the rates are commensurate with the providers' full cost		
2 23	of providing the services.		
2 24	DIVISION II		MEDICAID COVERAGE EXPANSION DIVISION
2 25	Sec. 201. This division shall be known as the Medicaid		
2 26	Coverage Expansion Division.		
2 27	Sec. 202. Section 249A.3, subsection 1, Code 1989, is		CODE: Codifies Medicaid coverage groups for whom
	amended by adding the following new paragraphs:		services are currently provided.
2 29	NEW PARAGRAPH. e. Is a pregnant wornan whose pregnancy been medically verified and who qualifies under either of the	ias	
	following:		
2. 32	(1) The woman would be eligible for a cash payment under		
	the aid to dependent children program, or under an aid to		
	dependent children, unemployed parent program, under chapter		
	239, if the child were born and living with the woman in the		
	month of payrnent.		
3 2	•		
	of the aid to dependent children program under chapter 239,		
	provided the unborn child is considered a member of the household, and [tie woman's family is treated as though		
	deprivation exists.		
3 7	NEW PARAGRAPH. f. Is a child who is less than six years		
3 8	of age and who meets the income and resource requirements of		
	the aid to dependent children program under chapter 239.	529	

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PG LN Senate File 538	Explanation
3 10 NEW PARAGRAPH. g. Is a child who is less than eight years 3 11 of age as prescribed by the federal Oinriibus Budget 3 12 Reconciliation Act of 1987, Pub. L. No. 100-203 } 4101, whose 3 13 income is not more than one hundred percent of ttie federal 3 14 poverty level as defined by the most recently revised poverty 3 15 income guidelines published by the United States department of 3 16 health and human services.	Adds children under age eight, who are under 100% of the federal poverty guideliries, to ttie list of groups for Medicaid coverage.
NEW PARAGRAPH. h. Is a woman who, while pregnant, meets 18 eligibility requirements for assistance under the federal 19 Social Security Act, 1902(I) and continues to meet the 20 requirements except for income. The woman is eligible to 21 receive assistaiice until sixty days after the date pregnancy 22 ends.	Adds the condition of continuous eligibility to the list of groups for Medicaid coverage. A pregnant woman is eligible for services for up to 60 days after the pregnancy ends, regardless of eligibility criteria.
NEW PARAGRAPH. i. Is a pregnant woman who is determined to be presumptively eligible by a health care provider qualified under the federal Omnibus Budget Reconciliation Act for 1986, Pub. L. No. 99-509, 9407. The woman is eligible for ambulatory prenatal care assistance for a period of determination. If the department receives the woman's medical assistance application within the fourteeri-day period, the moman is eligible for ambulatory prenatal care assistance for determined or until the department actually determines the woman's eligibility for medical assistance, whichever occurs first. The costs of services provided during ttie presumptive eligibility period shall be paid by the medical assistance to be ineligible through the regular eligibility determination process.	Adds the condition of presumptive eligibility to the list of groups for Medicaid coverage. A qualified health care provider can presume that a pregnant woman is eligible for Medicaid, provide services, and be assured of payment, even though the actual eligibility determination has not been made.
4 4 NEW PARAGRAPH. j. Is a pregnant woman or infant less than 5 one year of age whose income does not exceed the federally 6 prescribed percentage of the poverty level, in accordance with 7 the federal Medicare Catastrophic Coverage Act of 1988, Pub. 8 L. No. 100-360, } 302.	Codifies Medicaid coverage groups for whom services are currently provided.
4 9 NEW PARAGRAPH. k. Is a pregnant woman or infant whose 4 10 income is more than the limit prescribed under the federal 4 11 Medicare Catastrophic Coverage Act of 1988, Pub. L. No. 100-4 12 360 } 302, but not more than one hundred eighty-five percent 4 13 of the federal poverty level as defined by the most recently	Adds pregnant women and infants, whose income is up to 185% of the federal poverty level, to the list of groups' for whom Medicaid services are provided.

4 14 revised poverty income guidelines published by the United
4 15 States department of health and human services.

4 16 NEW PARAGRAPH. I. **Is** a child for whom adoption assistance 4 17 or foster care maintenance payments are paid under Title IV-E 4 18 of the federal Social Security Act.

4 19 NEW PARAGRAPH. m. Is an individual or family who is 4 20 ineligible for aid to dependent children under chapter 239 4 21 because of requirements that do not apply under Title XIX of

4 22 the federal Social Security Act.

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NEW PARAGRAPH. n. Was a federal supplemental security income or a state supplementary assistance recipient, as defined by section 249.1, and a recipient of federal social security benefits at one time since August 1, 1977, and would be eligible for federal supplemental security income or state supplementary assistance but for the increases due to the cost of living in tederal social security benefits since the last date of concurrent eligibility.

4 31 NEW PARAGRAPH. o. Is an individual whose spouse is
4 32 deceased and who is ineligible for federal supplemental
4 33 security income or state supplementary assistance, as defined
4 34 by section 249.1, due to the elimination of the actuarial
4 35 reduction formula tor federal social security benefits under
5 1 the federal Social Security Act and subsequent cost of living
5 2 increases.

NEW_PARAGRAPH. p. Is an individual who is at least sixty years of age and is ineligible tor federal supplemental security income or state supplementary assistance, as defined by section 249.1, because of receipt of social security widow or widower benefits and is not eligible for federal Medicare, a part A coverage.

5 8 part A coverage.
5 9 NEW PARAGRAPH, q. Is a disabled individual, and is at
5 10 least eighteen years of age, who receives parental social
5 11 security benefits under the federal Social Security Act and is
5 12 not eligible for federal supplemental security income or state

5 13 supplementary assistance, as defined by section 249.1, because

5 14 of the receipt of the Social Security benefits.

5 15 Sec. 203. Section 249A.4, Code 1989, is amended by adding the following new subsections:

5 17 NEW_SUBSECTION. 11. In determining the medical assistance

5 18 eligibility of a pregnant woman, infant, or child under the

5 19 tederal Social Security Act, } 1902(I), resources which are

Codifies Medicaid coverage groups for whom services are currently being provided.

CODE: Adds the condition that tools-of-the-trade be exempted while determining Medicaid eligibility for pregnant women, infants, and children eligible through SOBRA amendments.

531

PG LN Senate File 538 5 20 used as tools of the trade shall not be considered.	Explanation
5 20 used as tools of the trade shall not be considered. 5 21 NEW SUBSECTION. 12. In determining the medical assistance 5 22 eligibility of a pregnant woman, infant, or child under the 5 23 federal Social Security Act, } 1902(1), or pursuant to section 5 24 249A.3, subsection 2, paragraph g, the department shall 5 25 establish resource standards and exclusions not less generous 5 26 than the resource standards and exclusions adopted pursuant to 5 27 section 255A.5, if in compliance with federal laws and 5 28 regulations.	Requires the DHS to establish resource standards no less generous than the Indigent Patient Program.
 5 29 Sec. 204. MEDICAL ASSISTANCE ELIGIBLITY EXPANSION OF 5 30 SERVICES. 5 31 1. The department of human services and the lowa 5 32 departnient of public health shall expand the targeted case 5 33 management program for pregnant women to extend to all areas 5 34 of the state. 	Requires the DPH and the DHS to expand statewide the Targeted Case Management Program for pregnant women.
2. The department of human services, under the medical assistance program, shall continue the expansion of the targeted case management program for early and periodic screening, diagnosis, and treatment for children eligible for assistance, with the goal of expanding the program to all areas of the state within a reasonable period of time. The department of human services shall make use of medical information obtained through the medical assistance management information system regarding child usage of primary and preventive health services to identify children in need of early arid periodic screening, diagnosis, and treatment services and use models developed in other states to provide the services to the children identified.	Requires the DHS to expand early and periodic screening, diagnosis, and treatment (EPSDT).
6 13 3. The department of human services in cooperation with 6 14 the lowa department of public health and the health data 6 15 commission shall review and evaluate as a 'high-risk group, 6 16 births of medical assistance recipients and shall evaluate the 6 17 effect of expansion of medical assistance services on reducing 6 18 the risk.	Requires the DHS to evaluate Medicaid births as a high risk group.
6 19 DIVISION III 6 20 Sec. 301. This division shall be known as the Medicare 6 21 Assignment Division.	MEDICARE ASSIGNMENT DIVISION

5.V

6 33 the needs of low-income Medicare patients to receive 6 34 affordable health care. This tracking requires the collection 6 35 and analysis of information on physician practices with

2 geographic region and by medical specialization.

Explanation

6 22 Sec. 302. LEGISLATIVE FINDINGS. Many senior citizens with 6 23 limited incomes find it difficult or impossible to locate 6 24 physicians willing to accept Medicare assignments as payment 6 25 in full for services, and this places these senior citizens at 6 26 risk of further impoverishment because of medical expenses. 6 27 The lowa medical society is to be cornrended for establishing. 6 28 with the assistance of the department of elder affairs and 6 29 area agencies on aging, a voluntary program to encourage 6 30 physicians to accept Medicare assignments as payment in full 6 31 for services to low-income Medicare patients. There is a 6 32 need, however, to track the impact of this program in meeting

1 respect to Medicare assignments, including breakdowns by

Requests an evaluation to track the impact of the Medicare Assignment Program.

Sec. 303. NEW SECTION. 249D.24 INFORMATION ON ACCEPTANCE 4 OF MEDICARE ASSIGNMENTS.

1. The department, in cooperation with the appropriate 6 professional medical organizations, shall collect and analyze 7 information on the number of physicians in lowa in each of the 8 following categories, including breakdowns by geographic 9 region and by medical specialization:

7 10 a. Physicians who accept Medicare assignments as payment 7 11 in full for all Medicare patients.

b. Physicians who accept Medicare assignments as payment 7 13 in full for all Medicare patients with income and resources 7 14 below the level established by the department.

c. Physicians who participate in a voluntary Medicare 7 15 7 16 assignment program.

2. The department shall identify any areas of the state 7 18 and physician specialty areas in which physician participation 7 19 in any of the categories under subsection 1 is not sufficient 7 20 to meet the access to care needs of Medicare patients in Iowa 7 21 and shall recommend activities to improve access in those 7 22 areas.

7 23 3. The information developed by the department shall be 7 24 provided at least annually to the governor and the general 7 25 assembly and to other interested persons upon request.

4. As used in this section:

a. Medicare means the program of health insurance

CODE: Requires the Department of Elder Affairs (DEA) to collect and analyze information pertaining to Medicare assignment in Iowa, and provides related definitions.

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7 27

7 28 established under Title XVIII of the federal Social Security

Senate File 538 PG LN **Explanation** 7 29 Act. 7 30 b. Medicare assignment means payment by Medicare of 7 31 charges for health care services provided to Medicare 7 32 patients. 7 33 c. Medicare patient means a patient who is a beneficiary 7 34 under Medicare. 7 35 **DIVISION IV** HEALTH CARE ACCESS DIVISION Sec. 401. This division shall be known as the Health Care 2 Access Division. 3 Sec. 402. HEALTH CARE ACCESS FOR CHILDREN. The children Verosia States that 28,000 lowa children are at risk because 4 of lowa are a precious and valuable resource. The future of of inadequate health insurance, and that it is the 5 lowa depends upon the continued good health and well-being of public purpose of lowa to provide access to health 6 lowa's children. Yet, an estimated twenty-eight thousand care for lowa's children, who are uninsured. 8 7 children are at risk of ill health for lack of health care 8 8 services. It is a public purpose of this state to provide VETOED: The Governor vetoed this Section and stated 8 9 access to health care for lowa's children who are uninsured, that a health insurance pool is already in existence. 8 10 including but not limited to those who are not covered by He also stated that he has commissioned a study of the topic, and will make recommendations to the 8 11 group health care plans, those whose families cannot afford 8 12 private health insurance, and those who do not qualify for the General Assembly based on the results of the study. 8 13 medical assistance program. This public purpose of providing 8 14 health care access to lowa's uninsured children can be 8 15 fulfilled by state financial support of private nonprofit 8 16 entities who provide primary health care insurance benefits to 8 17 children who would otherwise be uninsured. Provides definitions pertaining to the Health 8 18 Sec. 403. NEW SECTION. 91E.1 DEFINITIONS. Insurance Pool, including employer, self-insurance 8 19 As used in this chapter: plari pool, and einployee. The definitions have ttie 8 20 1. Employee means a person who is not self-employed, is 8 21 an employee as defined in section 91A.2, and who: effect of phasing-in the employer obligations. Large employers and employees working 30 hours or more per a. Beginning July 1, 1991, works an average of at least week are covered effective July 1, arid smaller 8 23 thirty hours per week and at least six hundred hours in a employers and part-time employees are phased-in 8 24 calendar year. during succeeding years. b. Beginning July 1, 1992, works an average of at least

VETOED: The Governor vetoed this Section and stated

that a health insurance pool is already in existence.

the topic, and will make recommendations to the

He also stated that he has commissioned a study of

General Assembly based on the results of ttie study.

8 26 twenty-five hours per week and at least five hundred hours per

8 29 twenty hours per week and at least four hundred hours per

a. Beginning July 1, 1991, employs fifty or more

c. Beginning July 1, 1993, works an average of at least

2. Employer means an employer as defined in section

8 27 calendar year.

8 30 calendar year.

8 32 91A.2 who:

8 34 employees.

8 35 b. Beginning July 1, 1992, employs forty or more 9 1 employees.

9 2 c. Beginning July 1, 1993, employs twenty or more

9 3 employees.

4 3. Enrollee means a person who purchases health care 5 coverage through use of moneys expended by the state health 6 care insurance plan pool.

9 7 4. Self-insurance health plan means a plan which
9 8 provides health benefits to the employees of an employer,

9 9 which is not a health insurance plan, and in which the

 ${f 9}$ 10 employer is liable for actual costs of the health care service

9 11 provided by the plan plus administrative costs.

9 12 5. Third-party payor means an entity, including but not

9 13 limited to the medical assistance program, the federal

9 14 Medicare program, or a provider of health insurance or service

9 15 contracts under chapter 509, 514, or 514A.

9 16 Sec. 404. <u>NEW SECTION</u>. 91E.2 HEALTH CARE INSURANCE PLAN 9 17 ESTABLISHED.

9 18 1. Effective July 1, 1991, a health care insurance plan is 9 19 established to provide primary and preventive health care

9 20 insurance coverage to lowans who are not otherwise covered by

9 21 the medical assistance program, the federal Medicare program,

9 22 a third-party payor plan, or other similar program or plan.

9 23 2. The plan shall provide for a schedule of premium

9 24 contributions, copayments, coinsurance, and deductibles to be

9 25 paid by enrollees in the health care insurance plan based upon

9 26 a sliding fee scale which takes into account the enrollee's

9 27 income, assets, and financial needs.

9 28 3. Provision of only the benefit package under the health

9 29 care insurance plan shall not be subject to or considered part

9 30 of a collective bargaining negotiation.

9 31 Sec. 405. NEW SECTION. 91E.3 HEALTH'CARE INSURANCE PLAN

9 32 POOL ESTABLISHED.

9 33 1. Effective July 1, 1991, a health care insurance pool is

9 34 established within the state treasury. Moneys within the pool

9 35 shall be expended to provide health care insurance coverage to

10 1 those enrollees under the health care insurance plan as

2 established in section 91E.2. 3 2. Funds in the pool shall

2. Funds in the pool shall include, but are not limited

10 4 to, revenues collected from employers who do not provide

Requires the establishment of a Health Insurance Plan by July 1, 1991. The plan is to be funded through premium contributions, copayments, co-insurance, and deductibles to be paid by enrollees, using a sliding fee scale based upon the assets, income and financial needs of the enrollee.

VETOED: The Governor vetoed this Section and stated that a health insurance pool is already in existence. He also stated that he has commissioned a study of the topic, and will make recommendations to the General Assembly based on the results of the study.

Requires the establishment of a Health Insurance Pool within the State Treasury, effective July 1, 1991.

DETAIL: Provides that the funds for the pool may come from revenues collected from employers who do not provide primary health care insurance, contributions from employers, employees, and other funding sources.

Senate File 538 PG LN 10 5 primary arid preventive health care insurance or benefits 10 6 coverage to their employees. 3. Contributions to the pool may come from the financial 10 8 participation of employers, employees, and other funding 10 9 sources and shall be used to provide a health care insurance 10 10 benefit package to cover primary care benefits and 10 11 hospitalization. Moneys in the pool shall not be expended to 10 12 provide payment for services for which a person is eligible 10 13 pursuant to chapter 249A, receives coverage through private 10 14 health care insurance or benefits coverage, or through another 10 15 responsible party. Sec. 406. EFFECTIVE DATE. Sections 404 through 405 of 10 17 this Act take effect only after enactment by the general 10 18 assembly of a funding mechanism for the health care insurance 10 19 plan and pool, employer participation, employer 10 20 responsibilities, and state responsibility for coverage of 10 21 unemployed and low-income employed persons whose income is 10 22 less than two hundred percent of the federal poverty level and 10 23 who are not currently eligible for health insurance coverage 10 24 through any federally financed health insurance program. Sec. 407. HEALTH CARE INSURANCE STUDY. The legislative 10 26 council shall contract for a comprehensive study of the 10 27 state's health insurance needs and means to meet lowans needs 10 28 for health insurance, including an implementation proposal for 10 29 mandatory employer-sponsored health insurance coverage. The 10 30 legislative council shall appoint a steering committee which 10 31 may include representatives of health professions, labor, 10 32 business, insurance, government, and consumers to administer. 10 33 oversee, and monitor the study. The study shall provide 10 34 preliminary information and recommendations to the general 10 35 assembly and the legislative council by February 1, 1990, and 11 1 a final report containing information and recommendations by 11 2 November 15, 1990, which shall include but not be limited to 11 3 the following: **11** 4 1. Collection arid assembling of data describing the a. Characteristics of employed persons who are uninsured 11 7 and of unemployed persons who are uninsured. b. Characteristics of employers who do and do not offer 11 9 insurance to their employees. c. Cost estimates for covering the unemployed who are not

ExplanationVETOED: The Governor vetoed this Section and stated that a health insurance pool is already in existence.

He also stated that tie has commissioned a study of the topic, and will make recommendations to the General Assembly based on the results of the study.

Requires that the Health Insurance Plan and Pool shall become effective only after the enactment of a funding formula.

VETOED: The Governor vetoed this Section and stated that a health insurance pool is already in existence. He also stated that he has commissioned a study of the topic, and will make recommendations to the General Assembly based on the results of the study.

Requires the Legislative Council 10 contract for a study of the State's health insurance needs, arid specifies topics to be analyzed.

- 11 11 currently eligible for health insurance coverage through any 11 12 federally financed health insurance program.
- 11 13 d. Characteristics of health insurance coverage and health
 11 14 insurance needs of farmers and other self-employed persons.
- 11 15 e. The impact of the uninsured population on rural 11 16 hospitals and the university of lowa hospitals and clinics and 11 17 the impact of implementing mandatory, employer-subsidized 11 18 coverage on those hospitals.
- 11 19 f. The impact upon employers of implementing mandatory, 11 20 employer-subsidized coverage.
- 11 21 g. The potential savings to the state and its political 11 22 subdivisions as a result of mandatory employer-sponsored 11 23 health care.
- 11 24 h. The causes and financial effects of the choice by 11 25 employees not to accept employer-offered health insurance 11 26 coverage.
- 11 27 2. Development of a proposal to irrnplement the health care 11 28 insurance plan established in section 91E.2, including the 11 29 following elements:
- 11 30 a. A schedule to phase in coverage of all employees and 11 31 every employer in the state.
- 11 32 b. At least three options, with cost estimates, for a
 11 33 rnaridatory employer-sponsored primary and preventive health
 11 34 insurance benefit package provided to employees and dependents
 11 35 of employees.
- 12 1 c. An additional option, with a cost estimate and an
 12 2 analysis of cost-effectiveness for a health insurance benefit
 12 3 package provided to employees and dependents of employees
 12 4 which includes but is not limited to major medical expenses,
 13 5 inpatient care, outpatient care, maternity arid postnatal care,
 14 6 emergency care, and care for conditions related to nervous
 15 7 disorders, mental health, and substance abuse.
- 12 8 d. Options regarding delivery of a health care insurance 12 9 plan which include consideration of existing, public and 12 10 private insurance delivery **systems**, health maintenance 12 11 organizations, preferred provider organizations, and other 12 12 managed care options.
- 12 13 e. A provision that the health care insurance plan
 12 14 operation and coverage issuance does not discriminate based
 12 15 upon sex or marital status.
- 12 16 f. A provision to coordinate coverage under the health 12 17 care insurance plan with the **lowa** comprehensive health

12 18 insurance association established under chapter 514E.

Explanation

PG LN Senate File 538 g. A provision to enhance the coverage of employees who 12 19 12 20 are underinsured. 12 21 h. A provision to minimize the potential for adverse 12 22 selection under the health care insurance plan. 12 23 i. A provision for the eligibility of persons who are 12 24 early retirees. j. Provisions for health care cost containment, 12 26 coordination of benefits, health maintenance, quality of care. 12 27 and prevention under the health care insurance plan. k. A provision to discourage employers who are offering 12 29 health care insurance benefits to employees from reducing or 12 30 eliminating benefits when health care insurance coverage 12 31 becomes mandatory. 12 32 I. A provision for the state to make available technical 12 33 assistance to small businesses for the implementation of 12 34 mandatory employer-sponsored health insurance. m. A provision setting a financial participation rate in **12** 35 1 the costs of health care coverage for employees as a minimum 2 standard for employer compliance with requirements to provide 13 3 health care coverage. n. A provision to subsidize the purchase of health 13 13 5 insurance coverage for employed and unemployed low-income 6 lowans not covered under a qualifying health care insurance **13** 7 plan. 13 8 o. Recommendations and options regarding methods to 13 9 finance the plan. p. Recommendations regarding program administration, 13 11 including the unit of state government to be assigned 13 12 administrative responsibility. 13 13 q. Recornmendations regarding the coordination of health 13 14 insurance coverage between two-earner families when both 13 15 earners have health insurance coverage available through their 13 16 employers. 13 17 r. A provision which considers an option for state 13 18 responsibility for insurance premium assistance for employed 13 19 persons whose income is less than two hundred percent of the 13 20 federal poverty level. 3. Development of additional program options capable of 13 22 implementation on a demonstration or statewide basis. . 13 23 including the following: a. A program providing at least primary and preventive 13 25 health services to children in working families, where the

13 26 income level of the families does not exceed one hundred

13 27 eighty-five percent of the federal poverty level.

- 13 28 b. A program providing state participation in the
 13 29 financing of health insurance coverage for employers of fewer
 13 30 than twenty employees who previously have not provided health
 13 31 coverage for their employees and who can demonstrate that the
 13 32 employer cannot otherwise provide such coverage. The program
 13 33 shall include participation by the employer in an amount equal
 13 34 to at least one-third of the cost of the employees' health
 13 35 care coverage.
 - 1 c. A program for families previously participating in the
 2 aid to dependent children program whose reason for leaving the
 3 program was employment earnings, who have exhausted
 4 transitional medical assistance coverage, and who are still
 5 employed but who have no health care coverage. Such a program
 6 shall include a sliding tee schedule for participation.
- 14 7 d. A program for small employers that establishes a
 14 8 multiple employer trust accessible to employers, with or
 14 9 without state participation, to reduce the premiums charged
 14 10 for such trusts and increase the availability of such trusts.
- 14 11 e. A program to provide catastrophic health care coverage
 14 12 for employed persons who are currently uninsured or
 14 13 underinsured.
- 14 14 f. A program to provide support to uninsured and
 14 15 underinsured working families that recognizes ongoing health
 14 16 care expenditures for chronic conditions and that would
 14 17 provide protection against a requirement to completely spend14 18 down on a monthly basis in order to be eligible for the
 14 19 medically needy program.
- g. A program providing heaith insurance tax credits tor
 employers The employer must provide two-thirds of the
 premium payment of the health insurance plan for the employees
 enrolled in the plan. An employee enrolled in the plan must
 pay one-third of the premium for the individual employee under
 the health insurance plan. The arnount of the tax credit
 provided shall be one-half of the premium paid by the
 employer. The tax credit shall be provided to an employer for
 maximum of five years. Any tax credit provided in excess of
 the employer's tax liability during the first taxable year may
 be credited to the employer's tax liability for the remaining
 four years or until an excess no longer exists. An employer
 shall only be eligible for the tax credit 'provided if the
 health insurance plan provided has been selected by the

14 34 insurance division of the department of commerce.

PG LN	Senate File 538	Explanation
15 2 15 3 15 4 15 5 15 6 15 7 15 8 15 9 15 10	h. A program providing greater income tax recognition of the costs of health care for employers who are self-employed or part of a partnership, including tax recognition on a sliding scale based upon income. The department of revenue and finance, the division of insurance of the department of commerce, the lowa department of public health, and the department of human services, the department of employment services, other executive departments, arid the legislative fiscal bureau shall fully cooperate with the study in providing timely information necessary to identify costs and coverage levels related to the study.	
15 14 15 15 15 16 15 17	Sec. 408. Section 99E.31, subsection 2, paragraph b, subparagraph (7), Code 1989, is amended to read as follows: (7) The quality of the jobs to be created. In rating the quality of the jobs the department shall award more points to those jobs that have a higher wage scale, have a lower turnover rate, are full-time or career-type positions, provide comprehensive health benefits, or have other related factors.	CODE: Requires the Department of Economic Development (DED) to consider whether an employer provides comprehensive health care in evaluating CEBA applications.
15 21 15 22	Sec. 409. HEALTH INSURANCE RECOGNIZED. The lowa department of economic development shall recognize the value of health insurance benefit packages provided by employers in evaluating grant and loan requests under the programs administered by the department.	Requires the DED to recognize the value of health insurance benefit packages in evaluating grant and loan requests under the programs administered by the Department.
.15 26 15 27 15 28 15 29 15 30 15 31	Sec. 410. TECHNICAL ASSISTANCE SMALL EMPLOYERS. The insurance division shall develop a proposal to provide technical assistance to smail employers in identifying, accessing, and evaluating multiple employer trusts within the state, and to recommend ways in which the state may assist in overcorning obstacles which deter employers from participating in multiple employer trusts. The insurance division shall present a report to the general assembly regarding the proposal and recommendations by January 1, 1990.	Requires the Insurance Division of the Department of Commerce (DOC) to develop a proposal to provide technical assistance to small employers to assist in the evaluation of small employer trusts, and present a report to the General Assembly by January 1, 1990.
15 33 15 34 15 35	DIVISION V Sec. 501. This division shall be known as the iviedicaia Recipients in Health Maintenance Organizations Division .	MEDICAID RECIPIENTS IN HEALTH MAINTENANCE ORGANIZATIONS DIVISION
16 1 16 2	Sec 502 COLLECTION OF DATA REQUIRED MEDICAL ASSISTANCE RECIPIENTS The department of human services shall	Requires the DHS to collect and evaluate information pertaining to Medicaid recipients served in health

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Senate File 538 **Explanation** PG LN 16 3 collect data regarding the usage of health care services maintenance organizations (HMO'S). 16 4 delivered by health maintenarice organizations to recipients of 16 5 medical assistance under chapter 249A. The data collection 16 6 shall include records of recipient usage of primary care 16 7 services through health maintenance organizations as 16 8 contrasted with recipient usage of primary care services for 16 9 recipients riot covered by health maintenance organizations, 16 10 including but not limited to child immunizations, diagnostic 16 11 tests for sickle-cell anemia, and complete physicals. The 16 12 department shall survey recipients regarding difficulty in 16 13 obtaining access or services, including but not limited to 16 14 transportation problems and difficulty communicating with 16 15 health care providers. The department shall provide the data, 16 16 acconipanied by analyses, to the general assembly on or before 16 17 January 1, 1990. 16 18 **DIVISION VI** NONPROFIT HEALTH ORGANIZATION DIVISION Sec. 601. This division shall be known as the Nonprofit 16 19 16 20 Health Organization Division. 16 21 Sec. 602. Section 422.45, subsection 22, paragraph b, Code CODE: Provides a tax exemption for certain 16 22 1989, is amended to read as follows: residential facilities. b. Residential facilities for mentally retarded children 16 24 licensed by the department of human services pursuant to Detail: There was not enough information available to estimate the amount of sales tax receipts which 16 25 chapter 237, other than those maintained by individuals as 16 26 defined in section 237.1, subsection 7. will not be collected as a result of this exemption. Sec. 603. Section 422.45, Code 1989, is amended by adding VETOED CODE: Provides a tax exemption for certain health 16 28 the following new subsection: facilities. NEW SUBSECTION. 41. The gross receipts from the sale of 16 30 equipment and supplies if purchased by any of the following Detail: The fiscal impact of these exemptions in 16 31 nonprofit health oryaitizations which receive federal funds: terms of reduced sales tax receipts is expected to be less than \$100,000 per year. a. Community-based substance abuse treatment and 16 33 prevention programs, as designated under section 125.12. VETOED: The Governor vetoed this Section and stated b. Child health clinics, as designated under section that until the Department of Revenue and Finance is 16 35 135.11. c. Maternal health clinics, as designated under section able to estimate the impact of these exemptions, they should not be authorized. 2 135.11. 17 .17 d. Well-elderly clinics, as designated under section 17 4 135.11. e. Family planning clinics, as designated under section 17 541 17 6 234.21.

f. Area agencies on aging, as designated under section

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PG	LN	Senate File 538
17		249032.
17	9	g. Medicare certified hospice programs, as certified by
		the department of inspections and appeals or as certified
17	11	under the federal Medicare program3
17	12	DIVISION VII
17	13	Sec. 701. This division shall be known as the Rural
17	14	Health Service Delivery Division.
17	15	Sec. 702. NEW SECTION. 135.13 OFFICE OF RURAL HEALTH
	_	ESTABLISHED.
	17	1. The office of rural health is established within the
17	18	department. There is established an advisory committee to the
		office of rural health consisting of one representative,
		approved by the respective agency, of each of the following
		agencies: the department of human services, the department of
		agriculture and land stewardship, the lowa department of
		public health, the department of inspections and appeals, the
		national institute for rural health policy, the rural health
		resource center, the institute of agricultural medicine and occupational health, the lowa state association of counties,
		and the health policy corporation of lowa. The governor shall
		appoint a representative of each of two farm organizations
		active within the state, a representative of an agricultural
		business in the state, a practicing rural family physician,
		and a rural health practitioner who is not a physician as
17	32	members of the advisory committee. Two state senators
		appointed by the majority leader of the senate, and two state
		representatives appointed by the speaker of the house of
		representatives shall also be members of the advisory
18 18		committee. Of the members appointed by the majority leader of the senate and the speaker of the house of representatives,
18		not rnore than one from each house shall be a rnernber of the
18		same political party.
18		
18		following:
18	7	
18		communities and counties exploring alternative means of
18		delivering rural health services, including but not limited to
18		hospital conversions, cooperative agreements among hospitals,
18		physician arid health practitioner support, public health
18		services, emergency medical services, medical assistance
18	13	facilities, rural health care clinics, and alternative means

Explanation

RURAL HEALTH SERVICE DELIVERY DIVISION

CODE: Establishes an Office of Rural Health within the DPH and specifies its duties.

18 14 which may be included in the long-term community health

18 15 services and developmental plan developed under this paragraph

18 16 or in a long-term plan developed through the rural health

18 17 transition grant program pursuant to the federal Omnibus

18 18 Budget Reconciliation Act of 1987, Pub. L. No. 100-203,}

8 19 4005(e). The office of rural health shall encourage the local

18 20 boards of health and hospital governing boards to adopt a

18 21 long-term community health services and developmental plan as

18 22 provided in section 135B.33 and perform the duties required of

18 23 the lowa department of public health in section 135B.33.

18 24 b. Provide competitive research grants, to be awarded by

18 25 the advisory committee, to conduct economic analyses of the

18 26 effects of health care restructuring models on rural

18 27 communities, including but not limited to the employment

18 28 effects on the community of redirecting funds to new areas of

18 29 service, the overall effects of redirection of the funds on

18 30 the number of health care dollars expended within the rural

18 31 community, and the benefit to the health of patients of

18 32 redirecting the funds.

18 33 c. The office of rural health shall make a report to the

18 34 general assembly regarding the impact of the current

18 35 compensation structure under Medicare on rural hospitals and

1 other health care providers, shall provide information

19 2 regarding the current compensation system to lowa's

3 congressional delegation, and shall make recommendations to

19 4 the general assembly regarding recommendations to be made to

5 lowa's congressional delegation to improve the compensation

19 6 structure.

19

19

19 7 d. For the purposes of this section, Medicare means the

8 program of health insurance established under Title XVIII of

19 9 the federal Social Security Act.

19 10 e. Provide technical assistance to assist rural

19 11 communities in improving Medicare reimbursements through the

9 12 establishment of rural health clinics, defined pursuant to 42

19 13 U.S.C. } 1395(x), and distinct part skilled nursing facility

19 14 beds.

19 15 f. Coordinate services to provide research for the

19 16 following items:

19 17 (1) Examination of the prevalence of rural occupational

19 18 health injuries in the state.

(2) Assessment of training and continuing education

19 20 available through local hospitals and others relating to

19 21 diagnosis and treatment of diseases associated with rural

Explanation PG LN Senate File 538 19 22 occupational health hazards. (3) Determination of continuing education support 19 24 necessary for rural health practitioners to diagnose and treat 19 25 illnesses caused by exposure to rural occupational health 19 26 hazards. 19 27 (4) Determination of the types of actions that can help 19 28 prevent agricultural accidents. (5) Surveillance and reporting of disabilities suffered by 19 29 19 30 persons engaged in agriculture resulting from diseases or 19 31 injuries, including identifying the amount and severity of 19 32 agricultural-related injuries and diseases in the state. 19 33 identifying causal factors associated with agricultural-19 34 related injuries and diseases, and indicating the 19 35 effectiveness of intervention programs designed to reduce 1 injuries and diseases. Sec. 703. NEW MEDICAL FACILITY LICENSURE CATEGORY Requires the Office of Rural Health to make 20 3 RECOMMENDATIONS. In cooperation with the advisory committee 20 4 to the office of rural health, the office of rural health of 20 5 the lowa department of public health shall make 20 6 recommendations to the general assembly on or before February areas. 20 7 1, 1990, regarding the development of a new medical facility 20 8 licensure category to respond to the changing health care 20 9 needs of rural lowa. The office of rural health through the 20 10 advisory committee shall seek federal waivers and take 20 11 additional action to permit federal reimbursement under the 20 12 federal Medicare program and the medical assistance program 20 13 for services provided in a facility licensed under the new 20 14 category. Sec. 704. Section 347.7, Code 1989, is amended by adding 20 16 the following new unnumbered paragraph: only after following a local planning process. 20 17 NEW UNNUMBERED PARAGRAPH. The tax levy authorized by this 20 18 section for operation and maintenance of the hospital may be 20 19 available in whole or in part to any county with or without a 20 20 county hospital organized under this chapter, to be used to 20 21 enhance rural health services in the county. However, the tax 20 22 levied may be expended for enhancement of rural health care 20 23 services only tollowing a local planning process. The lowa 20 24 department of public health shall establish guidelines to be 20 25 followed by counties in implementing the local planning

20 26 process which shall require legal notice, public hearings, and 20 27 a referendum in accordance with sections 347.7 and 347.30

recommendations to the General Assembly regarding the development of a facility licensure category which responds to the changing health care needs in rural

CODE: Permits counties to utilize the current hospital levy to enhance rural health care services, PG LN Senate File 538 **Explanation** 20 28 prior to the authorization of any new levy or a change in the 20 29 use of a levy. Enhancement of rural health services for which 20 30 the tax levy pursuant to this section may be used includes but 20 31 is not limited to emergency medical services, health care 20 32 services shared with other hospitals, rural health clinics. 20 33 and support for rural health care practitioners and public 20 34 health services. When alternative use of funds from the tax 20 35 levy authorized by this section is proposed in a county with a 1 county hospital organized under this chapter, use of the tunds 2 shall be agreed upon by the elected board of trustees of the 3 county hospital. When alternative use of funds from the tax 4 levy authorized by this section is proposed in a county 5 without a county hospital organized under this chapter, use of 6 the funds shall be agreed upon by the board of supervisors and 7 any publicly elected hospital board of trustees within the 8 county prior to submission of the question to the voters. 9 Moneys raised from a tax levied in accordance with this 21 10 paragraph shall be designated and administered by the board of 21 11 supervisors in a manner consistent with the purposes of the 21 12 levy. **DIVISION VIII 21** 13 RURAL AGRICULTURAL OCCUPATIONAL HEALTH DIVISION Sec. 801. This division shall be known as the Rural **21** 14 21 15 Agricultural Occupational Health Divisidn. Requires the State Board of Regents to continue the Sec. 802. AGRICULTURAL HEALTH AND SAFETY PROGRAMS. The Agricultural Health and Safety Service Pilot 21 17 state board of regents shall continue, beyond its original Programs, provides definitions, and specifies 21 18 two-year time period, the agricultural health and safety serexpanded duties. 21 19 vice piiot programs established as part of the college of 21 20 medicine of the university of lowa to provide medical and 21 21 engineering services to any person engaged in farming in 21 22 cooperation with the office of rural health of the lowa 21 23 department of public health, the department of agriculture and 21 24 land stewardship, and the lowa state university of science and 21 25 technology, pursuant to 1987 lowa Acts, chapter 233, section 21 26 408, subsection 2, paragraph a, subparagraph (2). The board of regents shall provide the office of rural 21 28 health with information concerning the programs so that the 21 29 office of rural health may serve as a repository of the 21 30 information. As used in this section, farming means the cultivation of **21** 31 545 21 32 land for the production of agricultural crops, the raising of

21 33 poultry, the production of eggs, the production of milk, the

Explanation Senate File 538 PG LN 21 34 production of fruit or other horticultural crops, grazing, or 21 35 the production of livestock, spraying, or harvesting. The 22 1 programs shall be expanded to include the following services 22 2 and goals: 1. Involvement of six urban hospitals to participate in 22 4 networking services with rural area hospitals provided that 22 5 the two original participant hospitals are provided sufficient 22 6 funding to continue to develop their programs. 2. Development of grants for small hospitals which parti-22 8 cipate in the programs. 22 9 3. Implementation of farmer stipends. 4. Employment of an industrial hygienist, a director or 22 11 coordinator, an evaluator, and support staff. 5. Provision for a safety specialist and support staff to 22 12 22 13 be employed at lowa state university of science and 22 14 technology. 6. Provision for a reporting system of sickness, diseases, 22 15 22 16 and accidents relating to farmers. 7. Support for a national coalition for ayricuitural 22 18 safety and health by providing travel expenses to facilitate 22 19 explanation of the pilot programs to interested persons. 8. Support programs to enhance the agriculture-related 22 21 safety of children. **DIVISION IX** 22 22 MEDICAID COST CONTAINMENT DIVISION 22 23 Sec. 901. This division shall be known as the Medicaid 22 24 Cost Containment Division. VETOED 22 25 Sec. 902. NEW SECTION. 8.7 STATE HEALTH CARE COST CODE: Requires the establishment of the State Health 22 26 CONTAINMENT COORDINATING UNIT ESTABLISHED. Care Cost Containment Coordinating Unit within the Department of Management. A state health care cost containment coordinating unit is 22 28 established within the department of management. The VETOED: The Governor vetoed this Section and stated 22 29 coordinating unit shall consist of the director of the that an informal cost containment group has already 22 30 department of management, the administrator of the state 22 31 medical assistance program, and the director of the department been established. 22 32 of personnel. The coordinating unit shall review cost 22 33 containment strategies regarding state-funded health care 22 34 coverage. Requires the DHS to adopt rules which require all 22 35 Sec. 903. PHARMACEUTICAL VENDOR SERVICES AND CONSULTANT intermediate care facilities to execute separate 1 PHARMACIST SERVICES. 23 written contracts for pharmaceutical vendor services 23 2 The department of human services shall adopt rules which 23 3 require all intermediate care facilities to execute separate and consultant pharmacist services.

Senate File 538 PG LN **Explanation** 23 4 written contracts for pharmaceutical vendor services and 5 consultant pharmacist services. The consultant pharmacist 6 contract shall require monthly drug regimen review reports and 7 shall provide for reimbursement on the basis of fair market 23 8 value. 23 9 The board of pharmacy examiners shall conduct a study of 23 10 consultant pharmacist practices in Iowa and examine the impact 23 11 of establishing a consultant pharmacist certification process 23 12 to ensure the delivery of appropriate consultant pharmacist 23 13 services. A report shall be presented to the general assembly 23 14 by January 15, 1990. Sec. 904. SELECTIVE CONTRACTING REVIEW REQUIRED. The Requires the DHS to review selective contracting 23 16 department of human services shall review and evaluate for arrangements with health care providers used under 23 17 potential usage in lowa, selective contracting arrangements the Medical Assistance Program. 23 18 with health care providers used under the medical assistance 23 19 program in other states. The department shall report the 23 20 results of the review and evaluation to the joint human 23 21 services subcommittee of the senate and house committees on 23 22 appropriations by January 20, 1991. 23 23 **DIVISION** X HEALTH CARE UTILIZATION DIVISION Sec. 1001. This division shall be known as the Health 23 24 23 25 Care Utilization Division. Requires the Health Data Commission to publish a Sec. 1002. HEALTH CARE UTILIZATION INFORMATION AND TASK 23 26 variety of data pertaining to health care 23 27 FORCE. 1. The lowa health data commission shall annually publish utilization. 23 29 all of the following: a. Comparisons between health care providers of charges, 23 31 length of stay, and numbers of admissions for selected 23 32 diagnoses or procedures utilized on an inpatient basis. b. Comparisons between health care providers of charges 23 34 and numbers of encounters for selected diagnoses and 23 35 procedures utilized on an ambulatory care basis. c. Comparisons across geographic areas of population-based 24 2 admission or incidence rates for selected diagnoses and 3 procedures. d. Comparisons between health care providers using 24 5 indicators which may include structure, process, and severity-6 adjusted outcome methodologies. e. Information regarding research published concerning the 24 547 8 medical efficacy of certain medical procedures and information

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24 9 regarding numbers of the procedures performed in lowa.

- 24 10 f. A trends analysis which delineates cost increases in 24 11 different components of the health care industry.
- 24 12 g. Recommendations to appropriate organizations and 24 13 agencies regarding the potential uses of reports published 24 14 pursuant to this subsection.
- 24 15 2. The lowa health data commission shall contract for a 24 16 health care utilization study to review, identify, and address 24 17 issues related to the utilization of health care services in 24 18 the state by comparing national data with lowa data. The com-24 19 mission shall appoint a representative task force to oversee 24 20 and review the study:
- 24 21 a. The study shall complete all of the following tasks:
- 24 22 (1) Collect and analyze existing research on the medical 24 23 efficacy of certain medical procedures and study potential 24 24 overutilization of the procedures in the state, and prepare a 24 25 surnrary of procedures for which there is a significant level 24 26 of usage in the state and for which substantial evidence from 24 27 nationwide data suggests there is overutilization on a 24 28 national level.
- 24 29 (2) Use information collected by the health data 24 30 commission to evaluate variations in the utilization of 24 31 diagnostic-related groups and assess the effects of the 24 32 variations on patient outcomes and health care costs.
- 24 33 (3) Utilize findings developed under this section and
 24 34 analysis of actions taken in other states to identify
 24 35 protocols used in other states for the usage of procedures
 1 identified as having high coefficients of variation and as
 2 being subject to overutilization.
 - 3 (4) Make recommendations to the commission and the 4 representative task force regarding the use and potential 5 application of the study findings by health care providers, 6 educators, purchasers, governmental entities, insurers, 7 consumers, and other interested constituencies.
 - 8 b. The task force shall complete all of the following **9** tasks:

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- 25 10 (1) Make recommendations to appropriate agencies and 25 11 organizations regarding protocol development and 25 12 implementation, physician education, second opinions for 25 13 procedures, and reimbursement limitations on procedures which 25 14 have been identified as subject to overutilization.
- 25 15 (2) Make recommendations reyarding other means of reducing 25 16 health care costs by utilizing health care services more

Senate File 538 25 17 effectively. (3) Report its findings relating to the duties established 25 19 by this paragraph to the commission, the governor, and the 25 20 general assembly on or before January 1, in the years 1991, 25 21 1992, and 1993. 3. This section is repealed effective January 30, 1993. Sec. 1003. Section 514E.1, subsection 2, Code 1989, is 25 24 amended to read as follows: 2. Association policy means an individual or group 25 26 policy issued by the association that provides the coverage 25 27 specified in section 514E.4. Sec. 1004. Section 514E.2, subsection 2, Code 1989, is 25 29 amended to read as follows: 2. The board of directors of the association shall consist 25 31 of not less than four nor more than eight members selected by 25 32 the members of the association, subject to approval by the 25 33 commissioner-and-a two of whom shall be representatives from 25 34 corporations operating pursuant to chapter 514 on the 25 35 effective date of this Act or any successors in interest, and 1 two of whom shall be representatives of insurers providing 2 coverage pursuant to chapter 509 or 514A; four public member 3 members selected by the commissioner governor; the 4 commissioner or the commissioner's designee from the division 5 of insurance; and two members of the general assembly, one of 6 whom shall be appointed by the speaker of the house and one of 7 whom shall be appointed by the senate majority leader, who 8 shall be ex officio and nonv'oting members. The composition of 9 the board of directors shall be in compliance with sections 10 69.16 and 69.16A. The governor's appointees shall be chosen 11 from a broad cross-section of the residents of this state. In-order to-select the initial board of directors and

26 13 organize the association, the eommissioner shall give notice 26 14 to all carriers of the time-and-place of the organizational 26 15 meeting. In-determining voting rights at the organizational 26 16 meeting, each-carrier member is entitled to one-vote in person 26 17 or by proxy. If the beard of directors is not selected within 18 sixty-days-after the organizational meeting, the commissioner

26 19 shall appoint the initial board. In approving or selecting

26 20 members-of the board, the commissioner shall consider whether

26 21 all carriers are fairly represented. Mernbers of the board may 26 22 be reimbursed from the moneys of the association for expenses **Explanation**

CODE: Adds group policies in the definition of Association Policy for the Comprehensive Health Insurance Association.

CODE: Requires that there be eleven members on the Board of Directors for the Iowa Comprehensive Health Insurance Association, and specifies the membership.

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26 23 incurred by them as members, but shall not be otherwise	
26 24 compensated by the association for their services.	
Sec. 1005. Section 514E.2, Code 1989, is amended by adding the following new subsection 10 and renumbering the subsequent subsections: NEW SUBSECTION. 10. The association is subject to oversight by the legislative fiscal committee of the legislative council. Not later than April 30 of each year, the board of directors shall submit to the legislative fiscal committee a financial report for the preceding year in a form approved by the committee.	Specifies that the Iowa Comprehensive Health Insurance Association is subject to legislative oversight by the Legislative Fiscal Cornmittee. Requires that the Association submit a financial report to the Fiscal Committee by April 30 of every year.
26 34 Sec. 1006. Section 514E.2, subsection 12, Code 1989, is 26 35 arnended by striking the subsection.	CODE: Strikes language requiring the Association to pay an agent fee of \$25 for referrals.
"DIVISION XI 27 2 Sec. 1101. MEDICAL ASSISTANCE EXPANSION. There is 27 3 appropriated from the general fund of the state to the 27 4 department of human services for the fiscal year beginning 27 5 July 1, 1989, and ending June 30, 1990, the following amount, 28 6 or so much thereof as is necessary, to be used for the 29 purposes designated: 20 8 To expand medical assistance coverage and conduct studies 20 pursuant to divisions II and V of this Act, including 21 10 salaries, support, maintenance, miscellaneous purposes, and 22 11 for not more than the following full-time equivalent 23 12 positions: 24 13	General Fund appropriation to the DHS to expand Medical Assistance coverage. DETAIL: This includes expanding coverage to pregnant women with income up to 185% of the federal poverty level, children up to age six, exemptions for tools-of-the-trade, expansions in the EPSDT and targeted case management programs, and two utilization studies.
Sec. 1102. MATERNAL AND CHILD HEALTH. There is 27 21 appropriated from the general fund of the state to the lowa 27 22 department of public health for the fiscal year beginning July 27 23 1, 1989, and ending June 30, 1990, the following amount, or so 27 24 much thereof as is necessary, to be used for the purposes 27 25 designated: 26 For salary and support of one full-time equivalent position	General Fund appropriation to the DPH for the development of additional outreach centers for maternal and child health services.

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PG LN **Explanation** Senate File 538 27 27 to develop additional outreach centers for maternal and child 27 28 health services as provided under section 104 of this Act and 27 29 to provide additional prevention services to women and 27 30 children to decrease problems of pregnancy outcomes, to reduce 27 31 the incidence of low birth weights, and to assist children 27 32 with special health care needs: 27 33 520,000 Sec. 1103. CHILD HEALTH CARE SERVICES PROVIDED. There is 27 **34** General Fund appropriation to the DPH for physician 27 35 appropriated from the general fund of the state to the lowa and pharmaceutical services to children. 1 department of public health for the fiscal year beginning July 28 2 1, 1989, and ending June 30, 1990, the following amount, or so 28 3 much thereof as is necessary, to be used for the purposes 28 4 designated: To provide, within funds appropriated in this section, 28 5 28 6 physician services to children eligible for services provided 28 7 in child health centers under 641 I.A.C. ch. 76: 28 8 400,000 28 9 The physician services shall be subject to managed care and 28 10 selective contracting provisions and shall be used to provide 28 11 treatment of the children in a physician's office and shall 28 12 include coverage of diagnostic procedures and prescription 28 13 drugs required for the treatment. Services provided under 28 14 this subsection shall be reimbursed according to Title XIX 28 15 reimbursement rates. General Fund appropriation to the **DPH** for the Office Sec. 1104. OFFICE OF RURAL HEALTH. There is appropriated of Rural Health. 28 17 from the general fund of the state to the lowa department of 28 18 public health for the fiscal year beginning July 1, 1989, and 28 19 ending June 30, 1990, the following amount, or so much thereof 28 20 as is necessary, to be used for the purposes designated: For the office of rural health: 28 21 28 22 150,000 28 23 FTEs 2.0 Allocates \$50,000 for the establishment of the Office 28 24 1. Of the funds appropriated in this section, \$50,000 is of Rural Health. 28 25 allocated for the establishment of the office of rural health 28 26 as provided under section 702 of this Act. 28 27 \(\bigcup 2. \) Of the funds appropriated in this section, \$50,000 is VETOED Allocates \$50,000 to provide technical assistance to rural communities and counties exploring alternative 28 28 allocated to the office of rural health to provide technical 551 28 29 assistance grants to rural communities and counties exploring service delivery options. 28 30 alternative means of delivering rural health services as

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28 31 provided under section 702 of this Act.	VETOED: The Governor vetoed this subsection and stated that it is premature to provide funds to the newly established Office of Rural Health, until it is fully operational.
28 32 3. Of the funds appropriated in this section, \$50,000 is 28 33 allocated to the office of rural health to provide competitive 28 34 research grants to conduct economic analyses of the effects of 28 35 health care restructuring models on rural communities as	Allocates \$50,000 to provide competitive research grants to conduct economic analyses of the effects of modifying the rural service delivery system.
29 1 provided under section 702 of this Act.	VETOED: The Governor vetoed this subsection and stated that it is premature to provide funds to the newly established Office of Rural Health, until it is fully operational.
29 2 Sec. 1105. AGRICULTURAL HEALTH AND SAFETY STATE BOARD 29 3 OF REGENTS. There is appropriated from the general fund of 29 4 the state to the state board of regents for the fiscal year 29 5 beginning July 1, 1989, and ending June 30, 1990, the	General Fund appropriation to the State Board of Regents for the Agricultural Health and Safety Service Pilot Programs.
29 6 following arnount, or so much thereof as is necessary, to be	VETOED: The Governor vetoed this Section and stated that although he approves of the concept, he cannot
29 8 For continuation and additional responsibilities related to	approve any increases in state funds for pilot
29 9 the agricultural health and safety service pilot Programs as29 10 provided under section 802 of this Act:	programs, due to budgetary constraints.
29 11 \$ 275,000	
29 12 1. Of the funds appropriated in this section, \$150,000 is 29 13 allocated to support agricultural health and safety service 29 14 programs as established in 1987 lowa Acts, chapter 233, 29 15 section 408, subsection 2, paragraph a, subparagraph (2). 29 16 Programs funded by this section shall provide medical and 29 17 engineering services admiriistered by the college of medicine 29 18 at the university of lowa to persons engaged in agriculture in 29 19 cooperation with the lowa department of public health, the 29 20 department of agriculture and land stewardship, and the lowa 29 21 state university of science and technology. Of the funds 29 22 appropriated in this section, not more than \$150,000 shall be 29 23 used for salary and benefits of staff, including an industrial 29 24 hygienist, director, evaluator, and support staff.	Allocates \$150,000 to support the Agricultural Health and Safety Service Pilot Programs.
29 25 2. Of the funds appropriated in this section, \$30,000 is 29 26 allocated to support the work of a full-time agricultural 29 27 safety specialist and related staff at lowa state university	Allocates \$30,000 for an agricultural safety specialist FTE position.
29 28 of science and tectinology. The agricultural safety specialist	

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29 29 shall provide support to the lowa agricultural health and 29 30 safety services program at the university of lowa and to other 29 31 farm safety programs in this state.	
29 32 3. Of the funds appropriated in this section, \$10,000 is 29 33 allocated for a public purpose to support the national 29 34 coalition for agricultural safety and health. The allocated 29 35 moneys shall be used for in-state travel, staff support, and 30 1 dissemination of information, including recommendations, to 2 persons engaged in agriculture in this state.	Allocates \$10,000 to support the National Coalition for Agricultural Safety and Health.
30 3 4. Of the funds appropriated in this section, \$15,000 is 30 4 allocated to the college of medicine at the university of Iowa 30 5 which in cooperation with the department of agriculture and 30 6 land stewardship. the Iowa department of public health, and 30 7 Iowa state university of science and technology shall research 30 8 issues relating to the following: 30 9 (a) The current level of skill among rural health 30 10 professionals in diagnosing rural health occupational 30 11 diseases. 30 12 (b) The continuing education support necessary for rural 30 13 health practitioners to diagnose and treat injuries and 31 14 diseases caused by exposure to rural occupational health 31 15 hazards.	Allocates \$15,000 to the College of Medicine at the University of Iowa for a research project.
 30 16 5, Of the funds appropriated in this section, \$15,000 is 30 17 allocated for a public purpose to support farm family 30 18 rehabilitation management in continuing the project to develop 30 19 rehabilitation services and adaptive devices for farmers. 	Allocates \$15,000 to support farm family rehabilitation management services.
 30 20 6. Of the funds appropriated in this section \$15,000 is 30 21 allocated to the institute of agricultural medicine and 30 22 occupational health to develop program materials and program 30 23 activities for farm families. 	Allocates \$15,000 to the Institute of Agricultural Medicine and Occupational Safety to develop materials and activities for farm families.
	Allocates \$15,000 for safety education and disaster services.
 30 28 state for farm families and farm workers. The courses shall 30 29 cover first aid, lifesaving, farm accident prevention 30 30 behaviors, arid proper methods of handling farm chemicals. 	553

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30 31 8. Of the funds appropriated in this section, \$25,000 is 30 32 allocated to support the activities of a nonprofit grass-roots 30 33 organization emphasizing farm safety for children.	Allocates \$25,000 for a grass roots organization emphasizing farm safety for children.
30 34 Sec 1106 AGRICULTURAL HEALTH AND SAFETY IOWA 30 35 DEPARTMENT OF PUBLIC HEALTH. There is appropriated from the 31 1 general fund of the state to the lowa department of public 31 2 health for the fiscal year beginning July 1, 1989, and ending 31 3 June 30, 1990, the following amount, or so much thereof as is 31 4 necessary, tor the purposes designated: 31 5 To support agricultural health and safety programs: 31 6	General Fund appropriation to the DPH to support agricultural health and safety programs.
 7 1. Of the funds appropriated in this section, \$15,000 is 8 allocated to support the surveillance and reporting of 9 disabilities suffered by persons engaged in agriculture 10 resulting from diseases or injuries, including identifying the 11 amount and severity of agricultural related injuries and 12 diseases in the state, identifying causal factors associated 13 with agricultural related injuries and diseases, and 14 evaluating the effectiveness of intervention programs designed 15 to reduce injuries and diseases. The department shall 16 cooperate with the department of agriculture and land 17 stewardship, lowa state university of science and technology, 18 and the college of medicine at the university of Iowa. 	Allocates \$15,000 to support the surveillance and reporting of disabilities suffered by persons engaged in agricultural activities.
 31 19 2. Of the funds appropriated in this section, \$30,000 is 31 20 allocated for a public purpose to provide one-time competitive 31 21 grants, not to exceed \$10,000 each, to hospitals networking in 31 22 the lowa agricultural health and safety services program. 31 23 Hospitals shall use grant funds to create stipends for persons 31 24 engaged in agriculture who are without third-party health 31 25 coverage or who are otherwise unable to pay for services, and 31 26 to implement the program through training personnel, 31 27 developing outreach programs and educational materials, and 31 28 purchasing equipment needed to offer savings. 	Allocates \$30,000 for grants to hospitals in the area of agricultural health and safety.
31 29 3. As used in this section, agriculture means an 31 30 activity relating to the production, processing, warehousing, 31 31 or handling of commodities produced from farming, as defined 31 32 in section 567.1. For purposes of this section, a person is 31 33 engaged in agriculture if the person is consistently exposed 31 34 to a related activity described in this subsection.	Defines agriculture as it relates to this Section.

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PG LN 31 35 4. Notwithstanding section 8.33, unobligated or 1 unencumbered funds appropriated by this section remaining on 2 or after June 30, 1990, shall not revert, to the general fund 3 of the state, but shall be used to support programs as 32 4 provided in this section.

CODE: Requires that unencumbered funds related to this Program not revert to the General Fund.

Explanation

5 Sec. 1107. STATE HEALTH DATA COMMISSION. There is 6 appropriated from the general fund of the state to the state 32 32 7 health data commission for the fiscal year beginning July 1, 32 8 1989, and ending June 30, 1990, the following amount, or so 32 9 much thereof as is necessary, to be used for the purposes 32 10 designated: 32 11 For health care utilization information and a study as 32 12 provided under section 1002 of this Act: 32 13 100,000

General Fund appropriation to the Health Data Commission of the DPH for the Health Care Utilization Task Force.

VETOED: The Governor vetoed this Section and stated that the Commission does not need additional funds to complete the analysis of cost containment.

General Fund appropriation to the DPH of \$300,000 for FY 1990, and \$450,000 in the next two fiscal years. for primary and preventative health care services.

DETAIL: Specifies that the grant be let to a statewide charitable organization, which was organized prior to April 1, 1989. Requires the organization to match two dollars to each state dollar in FY 1990 prior to receiving the grant. This match increases to four dollars to each state dollar by FY 1992.

Sec. 1108. PRIMARY AND PREVENTIVE HEALTH CARE FOR 32 14

32 15 CHILDREN. If division II and section 1101 of this Act are

32 16 enacted, there is appropriated from the general fund of the

32 17 state to the lowa department of public health for the fiscal

32 18 period beginning October 1, 1989, and ending June 30, 1990,

32 19 \$300,000 and in the fiscal years beginning July 1, 1990, and

32 20 July 1, 1991, \$450,000, or so much thereof as is necessary, to

32 21 be used for the purposes designated: For the public purpose of providing a renewable grant,

32 23 following a request for proposals, to a statewide charitable 32 24 organization within the meaning of section 501(c)(3) of the 32 25 Internal Revenue Code which was organized prior to April 1, 32 26 1989, and has as one of its purposes the sponsorship or

32 27 support for programs designed to improve the quality,

32 28 awareness, and availability of health care for the young, to

32 29 serve as the funding mechanism for the provision of primary

32 30 health care and preventive services to children in the state

32 31 who are uninsured and who are not eligible under any public

32 32 plan of health insurance, provided all of the following

32 33 conditions are met:

1. The organization shall provide a match in advance of 32 34 32 35 each state dollar provided as follows:

33 a. In the fiscal year beginning July 1, 1989, two dollars.

33 b. In the fiscal year beginning July 1, 1990, three 33 3 dollars.

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c. In the fiscal year beginning July 1, 1991, four

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VETOED

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33 5 dollars.

33 6 2. The organization coordinates services with new or
33 7 existing public programs and services provided by or funded by
33 8 appropriate state agencies in an effort to avoid inappropriate
33 9 duplication of services and ensure access to care to the
33 10 extent as is reasonably possible. The organization shall work
33 11 with the lowa department of public health, family and
33 12 community health division, to ensure duplication is minimized.

- 33 13 3. The organization's governing board includes in its
 33 14 membership representatives from the executive and legislative
 33 15 branches of state government.
- 33 16 4. Grant funds are available as needed to provide services
 33 17 and shall not be used for administrative costs of the
 33 18 department or the grantee.
- 33 19 5. Notwithstanding section 8.33, funds appropriated in33 20 this section which are unencumbered or unobligated on June 30,
- 33 21 1990, shall not revert to the general fund but shall remain
- 33 22 available to the department for the provision of maternal and
- 33 23 child health services.
- 33 24 6. The organization's purpose is consistent with the
- $33\ 25\ \text{public policy stated in section }402\ \text{of this Act.}$
- 33 26 Sec. 1109. RURAL PILOT PROGRAM. There is appropriated VETOED 33 27 from the general fund of the state to the lowa department of 33 28 public health for the fiscal year beginning July 1, 1989, and
- $33\ 29$ ending June $30,\ 1990,$ the following amount, or so much thereof
- ${\bf 33\ 30}$ as is necessary, to be used for the purposes designated:
- 33 31 To implement, in consultation with the center for health 33 32 services research of the university of lowa, a pilot program
- 33 33 or programs established in a rural hospital or hospitals
- 33 34 serving a designated courity or multicounty area in lowa for
- 33 35 the provision of primary and preventive health care and
- 34 1 inpatient services to persons who are uninsured, based upon
- 34 2 the same eligibility guidelines as those established for the
- 34 3 indigent patient program at the university of lowa hospitals
- **34 4** and clinics and subject to program approval and oversight by
- 34 5 the advisory committee to the office of rural health as
- 34 6 provided under section 702 of this Act and subject to the .
- **34** 7 following conditions:
- . ,34 8 1. The aggregate payments to providers of services under
 - 34 9 the pilot program shall not exceed the aggregate payments that
- 34 10 would have been made if the recipients had been eligible for
- 34 11 and received services pursuant to the medical assistance

General Fund appropriation to the DPH to fund a pilot program to a hospital for underinsured persons.

DETAIL: Requires that payments to providers not exceed the aggregate payments if the recipient would have been eligible for Medical Assistance, specifies that this Section does not create an entitlement to services, and requests that these funds not defray existing expenditures made by the hospital.

VETOED: The Governor vetoed this Section and stated that substantial funds for primary and preventative care are approved, and the funds appropriated here could better be used for the significant underfunding of the Medicaid expansions.

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12 program. The pilot program established pursuant to this
13 section shall not be interpreted to create any entitlement to
14 services on behalf of any eligible individual except to the
15 extent that funding is available pursuant to this section.

34 16 2. The funds appropriated for the pilot program or
34 17 programs shall be used by the rural hospital or hospitals
34 18 selected for additional patient care and not for defraying
34 19 other costs including but not limited to capital expenditure
34 20 costs or costs of services which were rendered by the hospital
34 21 or hospitals and for which the hospital or hospitals have not
34 22 been reimbursed.

34 23 3. The program or programs shall develop cooperative
34 24 agreements with hospitals in the selected county or
34 25 multicounty area for the delivery of services.

34 26 4. A county in which a program operates shall agree to34 27 maintain its existing level of support for indigent and34 28 charity health care

34 29 5. The program shall work with the university of lowa34 30 family practice program in the delivery of health care34 31 services under the program:

34 32\$ 500,000

34 33 Sec. 1110. HEAD INJURIES COUNCIL. There is appropriated
34 34 from the general fund of the state to the department of human
35 rights for the fiscal year beginning July 1, 1989, and ending
1 June 30, 1990, the following amount, or so much thereof as is
2 necessary, to be used for the purposes designated:

35 5 \$ 50,000 35 6 FTEs 1.5

7 It is the intent of the general assembly that the funds
8 appropriated under this subsection be used for payment of
9 expenses of the advisory council on head injuries and for
10 salaries and expenses of the division of persons with
11 disabilities in connection with the advisory council on head.

35 12 injuries. The advisory council shall conduct a survey

35 13 designed to register persons who have an existing brain injury

35 14 with the central registry for brain injuries, including

35 15 persons who are institutionalized or in a residence.

35 16 Sec. 1111. DEPARTMENT OF ELDER AFFAIRS. There is

General Fund appropriation to the Persons with Disabilities Division within the Department of Human Rights (DHR) for the establishment of a Head Injuries Council. The Council was established in H.F. 775.

Directs the funds appropriated to be used for payment of expenses of the advisory council, the registry, and salaries and support of the Division. Requires that the advisory council conduct a survey to register all persons with brain injuries.

557

General Fund appropriation to the Department of Elder

PG LN Senate File 538	Explanation
35 17 appropriated from the general fund of the state to the 35 18 department of elder affairs for the fiscal year beginning July 35 19 1, 1989, and ending June 30, 1990, the following amount, or so 35 20 much thereof as is necessary, to be used for the purposes 35 21 designated:	Affairs (DEA).
35 22 1. For elderly services programs, to expand mental health 35 23 outreach activities to rural communities through existing case 35 24 management programs: \$ 25,000	Allocates \$25,000 to expand mental health outreach activities among the existing case management programs.
35 26 2. To area agencies on aging, to provide funding for 35 27 support personnel for the long-term care residents' advocate 35 28 and the care review committees at the local area agency on 35 29 aging level: 35 30	Adds and requires \$120,000 to be used to fund support personnel for the Long-Term Care Resident's Advocate (Ombudsman) and local Care Review Committees.
35 31 Sec. 1112. PUBLIC HEALTH PROGRAMS EXPANSION. There is 35 32 appropriated from the general fund of the state to the Iowa 35 33 department of public health for the fiscal year beginning July 35 34 1, 1989, and ending June 30, 1990, the following amounts, or 35 35 so much thereof as is necessary, to be used for the purposes 1 designated:	General Fund appropriation to the DPH.
36 2 1. To the disease prevention division to provide funding 36 3 to contract for outside pharmaceutical services: 36 4	Allocates \$35,000 to the Disease Prevention Division.
36 5 (2). To the disease prevention division to provide	Allocates \$50,000 for grants to AIDS Coalitions.
36 6 competitive grants to acquired immunodeficiency syndrome 36 7 coalitions in lowa: 36 8	VETOED: The Governor vetoed this subsection and stated that this expenditure cannot be justified at this time.
36 9 3. To the family and community health division to provide 36 10 grant moneys to maintain child health services of the mobile 36 11 and regional child health clinics of the University of Iowa 36 12 hospitals and clinics: 36 13	Allocates \$79,911 to maintain child health services of the mobile and regional child health clinics.
36 14 4. To the family and community health division for grants 36 15 to local boards of health for the expansion of the public 36 16 health nursing program:	Allocates \$50,000 to expand the Public Health Nursing Program.

PG LN Senate File 538	Explanation
36 17 \$ 50,000	•
36 18 5. To the family and community health division for grants 36 19 to county boards of supervisors for expansion of the 36 20 homemaker-home health aide program: 36 21	Allocates \$309,857 to expand the Homemaker-Home Health Aide Program.
36 22 6. To the family and community health division for 36 23 expansion of the well-elderly clinics program: \$ 166,000	Allocates \$166,000 to expand the Well-Elderly Clinics.
36 25 Sec. 1113. HEALTH CARE INSURANCE STUDY APPROPRIATION. 36 26 There is appropriated from the general fund of the state to VETGED 36 27 the legislative council for the fiscal year beginning July 1, 36 28 1989, and ending June 30, 1990, the following 'amount, or so	General Fund appropriation to the Legislative Council to contract for a study of the health care insurance needs in Iowa.
36 29 much thereof as is necessary, to be used for the purpose 36 30 designated: 36 31 To contract with a consultant to implement a health care 36 32 insurance study pursuant to section 407 of this Act: 36 33	VETOED: The Governor vetoed this Section and stated that such a study is already is being conducted by the Health Insurance Task Force.
36 34 Sec. 1114. PROGRAM EVALUATIONS REQUIRED. The Iowa 36 35 department of public health shall perform evaluations of each 37 1 of the pilot programs established pursuant to sections 1103, 37 2 1108, and 1109 of this Act. The evaluations shall include 37 3 quarterly reports which detail program expenditures, services 37 4 provided, and persons served according to demographic 37 5 groupings. An evaluation report on each program shall be 37 6 provided quarterly to the legislative fiscal committee and the 37 1 legislative fiscal bureau.	Requires the DPH to conduct a study to evaluate the pilot programs implemented in this Act. The evaluations shall include quarterly reports as to the program expenditures, and services provided.
37 8 Sec. 1115. EMERGENCY RULES. The department of human 37 9 services shall adopt administrative rules under section 17A.4, 37 10 subsection 2, and section 17A.5, subsection.2, paragraph b 37 11 to implement sections 202 and 203 and section 1101 of this Act 37 12 and the rules and implementation of the sections shall become 37 13 effective on July 1, 1989. 37 14 SF 538 37 15 pf/cc/26	Requires the DHS to file emergency rules for all Sections which need rules, so that the programs will be in effect on July 1, 1989.

EXECUTIVE SUMMARY CAPITAL BUDGETING BILL

LEGISLATIVE CAPITAL PROJECTS COMMITTEE

GOVERNOR'S CAPITAL PROJECTS BUDGET REQUEST

TRANSFER OF EXCESS BOND REVENUES

INVENTORY OF STATE PROPERTY

ESTABLISHES COORDINATED LEASING PROGRAM UNDER THE TREASURER OF STATE

ESTABLISH NON-PROFIT CORPORATION TO FINANCE LEASING **ACTIVITIES**

LEASING ACTIVITIES BY STATE AGENCIES

NOTIFICATION OF REQUEST FOR OR LOSS OF FEDERAL OR NON-STATE FUNDS

REPEALS THE SUNSET OF THE IOWA LOTTERY

NOTIFICATION OR VIOLATION OF LOCAL, STATE OR FEDERAL **LAWS**, OR DECERTIFICATION

SENATE FILE 546

- * Establishes a ten member Legislative Capital Projects Committee to review all capital projects costing \$250,000 or more. (Page 1, Line 1)
- * Requires the Department of Management to submit a single capital project budget recommendation to the Legislative Capital Projects Committee on an annual basis. Also, requires the Governor to annually update the five-year Capital projects plan. (Page 6, Line 2)
- * Requires state agencies to request approval from the Department of Management prior to expending excess bond revenues for any purpose not designated in the original scope of the project. Department of Management must also notify the Legislative Capital Projects Committee of all proposed transfers. (Page 8, Line 4)
- * Requires the Department of General Services to maintain a correct and current inventory of all-state property and make reports to the Legislative Capital Projects Committee. (Page, 20, Line 5)
- * Authorizes state agencies **to** enter into financing leases and requires that all state agencies proposing **to** lease property do so in conformance with the rules of the Treasurer and with review of the proposed lease by the Treasurer. Any lease of a prison or prison-related facility continues to be subject to approval by the Governor and the General Assembly. (Page 9, Line 4)
- * Authorizes the Treasurer of State to establish a non-profit corporation **to** operate and finance leasing activities for state agencies, and to issue obligations to finance leased property. Obligations are not a liability of the State. (Page 9, Line 10)
- * Requires the Treasurer of State to report annually to the Governor and General Assembly on the leasing activities by state agencies. (Page 18, Line 2)
- * Requires notification by state agencies concerning request for, award of or loss of federal or nonstate funds. (Page 21, Line 35)
- * Repeals the Iowa Lottery Repealer. (Page 22, Line 19)
- * All state agencies are required to report immediately if any state facilities have been cited for violations of any federal, state, local laws, of any decertification or intent of decertification. (Page 1, Line 25)

EXECUTIVE SUMMARY CAPITAL BUDGETING BILL

GOVERNOR'S VETOES

SENATE FILE 546

- * Language requiring the Governor to use the most recent revenue estimate prepared by the Revenue Estimating Conference without revision in the preparation and presentation of the budget and requiring the General Assembly to use that estimate in the budget process. (Page 7, Line 30)
- * Language establishing the powers of a Legislative Capitals Projects Committee including: notification by state agencies concerning proposed transfers of excess bond revenues; annual reporting of acquisitions, dispositions, improvements and construction relating to the inventory of real property and equipment of state agencies; review of cost overruns of capital projects by state agencies. (Page 2, Line 15)
- * Provisions establishing circumstances, when excess bond revenue relating to a capital project, may be transferred for purposes other than the original project. (Page 8, Line 4)
- * Iowa Leasing Program Act which was to be established in the Office of the Treasurer. (Page 9, Line 4)
- * Establishment of a Capitals Project inventory by the Department of General Services. (Page 20, Line 5)

Senate File 546

Senate File 546 provides for the following changes to the <u>Code of Iowa</u>.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
1	1	1	Adds	Sec. 2.45	Capital Projects Committee
1	23	2	Amends	Sec. 2.46(2)	Notice of Decertification
2	3	3	Adds	Sec. 2.47A	Powers of the Committee
3	24	4	Adds	Sec. 8.3A	Governor's Duties
5	25	5	Adds	Sec. 8.6(13,14,15)	Capital Project Budgeting
7	7	6	Adds	Sec. 8.22(1)	Governor's Capitals Budget Request
7	30	7	Amends	Sec. 8.22A	Revenue estimate used without revision
8	4	8	Adds	Sec. 8.39A	Transfer of Bond Revenues
9	4	9	Adds	Sec. 12.45	Iowa Leasing Program Act
9	7	10	Adds	Sec. 12.46	Definitions
9	33	11	Adds	Sec. 12.47(& 2)	Legislative Findings & Intent
10	19	12	Adds	Sec. 12.48	Lease Criteria Rules Required .
10	27	13	Adds	Sec. 12.49	Financing Leases
10	21	13	Nwthstnd	18.12	Gen. Serv. Lease-Purchase
11	7	14	Adds	Sec. 12.50	Leasing Corporations
11	23	15	Adds	Sec. 12.51 (1-7)	Powers of Leasing Corp.
12	19	16	Adds	Sec. 12.52 (1-7)	Issuance of Obligations
14	24	17	Adds	Sec. 12.53	Trust Agreement to Secure
14	27	.,	71440	333. 12.33	Obligations
15	9	18	Adds	Sec. 12.54	Nonliability of State
15	28	19	Adds	Sec. 12.55	Pledge of Revenues
16	12	20	Adds	Sec. 12.56	Funds for Sale of
10		20			Obligations as Trust Funds
16	23	21	Adds	Sec. 12.57	Rights of Obligation Holders
17	10	22	Adds	Sec. 12.58 (1-4)	Refunding Bonds
18	2	23	Adds	Sec. 12.59	Annual Report
18	7	24	Adds	Sec. 12.60	Obligations as Legal
10	•				Investments
18	17	25	Adds	Sec. 12.61	Notice of Obligation Issue
18	30	26	Adds	Sec. 12.62	Liberal Construction
18	35	27	Adds	Sec. 12.63	 Exemption from Taxation
19	21	28	Adds	Sec. 18.12(15,16)	Status Reports

Page #	Line #	Bill Section	Action	Code Section Changed	Description
20	5	29	Adds	Sec. 18.12A	Inventory of Property
22	19	31	Repeals	Sec. 129, Chap. 33 1985 Acts	Repeals Lottery Sunset

Senate File 546 PG IN Section 1. Section 2.45. Code 1989, is amended by adding 2 the following new subsection: NEW SUBSECTION. 4. The legislative capital projects 4 committee which shall be composed of ten members appointed as 5 follows: 6 a. Two senate members of the legislative fiscal committee 1 7 or the senate committee on appropriations, one to be appointed 8 by the majority leader of the senate and one to be appointed 1 9 by the minority leader of the senate. b. Two house members of the legislative fiscal committee 1 11 or the house committee on appropriations, one to be appointed 1 12 by the speaker of the house and one to be appointed by the 1 13 minority leader of the house. c. The chairpersons of the senate and house committees on 1 15 appropriations. d. Four members of the legislative council, one appointed 1 17 by the speaker of the house, one by the majority leader of the 1 18 senate, one by the minority leader of the house, and one by 1 19 the minority leader of the senate. The chairperson of the legislative council shall designate 1 21 the chairperson or chairpersons of the legislative capital 1 22 projects committee. Sec. 2. Section 2.46, subsection 2, Code 1989, is amended 1 24 to read as follows: 2. EXAMINATION. Examine the reports and official acts of 1 25 1 26 the executive council and of each officer, board, commission. 1 27 and department of the state, in respect to the conduct and 1 28 expenditures thereof and the receipts and disbursements of 1 29 public funds thereby. All state departments and agencies are 1 30 required to immediately notify the legislative fiscal 1 31 committee of the legislative council and the director of the 1 32 legislative fiscal bureau if any state facilities within their 1 33 jurisdiction have been cited for violations of any federal, 1 34 state or local laws or regulations or have been decertified 1 35 or notified of the threat of decertification from compliance 1 with any state, federal, or other riationally recognized 2 2 certification or accreditation agency or organization. Sec. 3. NEW SECTION. 2.47A POWERS OF LEGISLATIVE CAPITAL 4 PROJECTS COMMITTEE. 5 1. The legislative capital projects committee shall do all

2 6 of the following:

Explanation

CODE: Establishes a ten member Legislative Capital Projects Committee to review all capital projects.

CODE: Requires all state agencies to immediately notify the Legislative Fiscal Committee and the Director of the Legislative Fiscal Bureau, if any state facilities within their jurisdiction have been cited for:

- A. Violations of any federal, state, or local laws, have been decertified; or
- B. notified of. threat of decertification from compliance with any state, federal, or other nationally recognized certification or accreditation agency or organization.

CODE: Outlines the following duties and powers of the Legislative Capital Projects Committee:

A. To receive the following: Governor's

3

Explanation

a. Receive the recommendations of the governor regarding 8 the funding and priorities of proposed capital projects 9 pursuant to section 8.3A, subsection 2, paragraph b.

- b. Receive the reports of all capital project budgeting 2 11 requests of all state agencies, with individual state agency 2 12 priorities noted, pursuant to section 8.6, subsection 13.
- c. Receive the five-year capital project priority plan for 2 14 all_state agencies, pursuant to section 8.6, subsection 14.
- 2 15 d Receive notifications of proposed transfers of excess 2 16 bond revenues pursuant to section 8.39A

e. Receive quarterly status reports for all ongoing, 2 18 capital projects of state agencies, pursuant to section 18.12, 2 19 subsection 15.

f. Receive the annual report of acquisitions, 2 21 dispositions, improvements, and construction relating to the 2 22 inventory of real property and equipment of the state, 2 23 pursuant to section 18.12A.

g. Review the reasons for and the frequency of cost 2 25 overruns and restarting of capital projects by state agencies)

h. Examine and evaluate, on a continuing basis, the 2 27 state's system of contracting and subcontracting in regard to 2 28 capital projects.

- 2. The legislative capital projects committee, subject to 2 30 the approval of the legislative council, may do all of the 2 31 following:
- 2 32 a. Gather information relative to capital projects, as 2 33 defined in section 8.3A, for the purpose of aiding the general 2 34 assembly to properly appropriate moneys for capital projects.
 - b. Examine the reports and official acts of the state 1 agencies, as defined in section 8.3A, with regard to capital 2 project planning and budgeting and the receipt and 3 disbursement of capital project funding.
- c. Establish advisory bodies to the committee in areas 5 where technical expertise is not otherwise readily available 6 to the committee. Advisory body members may be reimbursed for 3 7 actual and necessary expenses from funds appropriated pursuant 8 to section 2.12, but only if the reimbursement is approved by 3 9 the legislative council.
- d. Compensate experts from outside state government for 3 11 the provision of services to the committee from funds 3 12 appropriated pursuant to section 2.12, but only if the

3 13 compensation is approved by the legislative council. e. Make recommendations to the legislative fiscal recommendations, state agencies' budget requests, five-year capital project priority plan, notification of transfers, quarterly status reports on all capital

projects, and the annual report of acquisitions and dispositions of state property and equipment.

B. Allows the Committee, with Legislative Council approval, to do the following: Gather capital project information, examine state agency reports and official acts. establish advisory bodies, compensate experts, and make recommendations to the General Assembly.

Requires the Committee to establish its own procedures.

VETOED: The Governor vetoed subsections 1.d, and 1.q. stating that the provisions impose an inappropriate intrusion on executive branch administrative responsibilities. The Governor vetoed subsection 1.f., stating that the provisions will continue to be maintained by each state agency, until adequate resources are provided to the Department of General Services (DGS), to consolidate this function.

VETOED

VETOED

VETOED

VETOED

Senate File 546 PG LN 3 15 committee, legislative council, and the general assembly 3 16 regarding issues relating to the planning, budgeting, and 3 17 expenditure of capital project funding. 3. The capital projects committee shall determine its own 3 19 method of procedure and shall keep a record of its proceedings 3 20 which shall be open to public inspection. The committee shall 3 21 meet as often as deemed necessary, subject to the approval of 3 22 the legislative council, and the committee shall inform the 3 23 legislative council in advance of its meeting dates. 3 24 Sec. 4. NEW SECTION. 8.3A CAPITAL PROJECT PLANNING AND 3 25 BUDGETING -- GOVERNOR'S DUTIES. 3 26 1. _DEFINITIONS. For the purposes of this section: a. Capital project means a project funded by state 3 27 3 28 appropriations or bonding authorized by the general assembly 3 29 with a cost of two hundred fifty thousand dollars or more 3 30 undertaken by the state or a state agency, which meets one or 3 31 more of the following descriptions: 3 32 (1) The project involves new construction, the acquisition 3 33 or lease of land or buildings, the acquisition or lease of 3 34 original equipment for a new facility, or the replacement, by 3 35 purchase, lease, or other means, of original equipment for an 1 existing facility. 4 2 (2) The project changes the nature or use of a facility. 4 (3) The project constitutes a major improvement or 4 alteration to a facility, which may include the acquisition, 5 lease, or replacement, by purchase, lease, or other means, of 6 equipment, and the improvement or alteration has at least a 7 fifteen-vear life cycle. (4) The project involves the improvement, alteration, or 9 major maintenance of land or buildings received as a gift by 4 10 the state or a state agency. Capital project does not include highway and right-of-way 4 12 projects or airport capital projects undertaken by the state 4 13 department of transportation and financed from dedicated funds 4 14 or capital projects funded by nonstate grants, gifts, or 4 15 contracts obtained at or through state universities, if the 4 16 projects do not require a commitment of additional state

4 17 resources for maintenance, operations, or staffing.

4 18 A capital project shall not be divided into smaller
4 19 projects in such a manner as to thwart the intent of this
4 20 section to provide for the evaluation of a capital project
4 21 whose cost curriulatively equals or exceeds two hundred fifty

Explanation

CODE: Defines capital project and outlines the duties of the Governor, which include the following:

- A. To develop criteria for the evaluation of proposed capital projects.
- B. To make recommendations to the General Assembly.
- C. To develop maintenance standards and guidelines for capital projects.
- D. To review financing alternatives for capital projects.
- E. To monitor the debt of the State.

VETOED: The Governor vetoed part of subsection 1.a, which established the definition of a capital project. He stated that the concept of coordinated capital project planning and budgeting is important, but provisions relating to the evaluation and review of proposed capital projects, would impose an inappropriate intrusion on executive branch administrative responsibilities.

Senate File 546 PG LN 4 22 thousand dollars. b. Facility means a distinct parcel of land or a 4 24 building used by the state or a state agency for a specific 4 25 purpose. c. State agency means any executive, judicial, or **4** 26 4 27 legislative department, commission, board, institution, 4 28 division, bureau, office, agency, or other entity of state 4 29 government. **4** 30 2. DUTIES. The governor shall: a. Develop criteria for the evaluation of proposed capital **4** 31 4 32 projects which shall include but not be limited to the **4** 33 following: 4 34 (1) Fiscal impacts on costs and revenues. 35 (2) Health and safety effects. 4 5 (3) Community economic effects. 1 5 (4) Environmental, aesthetic, and social effects. 5 (5) Amount of disruption and inconvenience caused by the 4 capital project. 5 (6) Distributional effects. (7) Feasibility, including public support and project 5 7 readiness. 5 (8) Implications of deferring the project. 8 5 (9) Amount of uncertainty and risk. 5 10 (10) Effects on interjurisdictional relationships. (11) Advantages accruing from relationships to other 11 5 12 capital project proposals. (12) Private sector contracting for construction, 5 14 operation, or maintenance. b. Make recommendations to the general assembly and the 5 16 legislative capital projects committee regarding the funding 5 17 and priorities of proposed capital projects. c. Develop maintenance standards and guidelines for 5 19 capital projects. d. Review financing alternatives available to fund capital 5 21 projects, including the evaluation of the advantages and 5 22 disadvantages of bonding for all types of capital projects 5 23 undertaken by all state agencies. e. Monitor the debt of the State or a state agency. 5 24 Sec 5 Section 86, Code 1989, is amended by adding the 5 25 5 26 following new subsections:

5 28 To compile annually, no later than October 1, all capital

5 27

NEW SUBSECTION 13 CAPITAL PROJECT BUDGETING REQUESTS567

CODE: 'Requires the following duties of state agencies:

A. Requires the Department of Management (DOM)

Explanation

PG LN Senate File 546 5 29 project budgeting requests of all state agencies, as capital 5 30 project and state agency are defined in section 8.3A, and to 5 31 consolidate the requests, with individual state agency 5 32 priorities noted, into a report for submission to the 5 33 legislative capital projects committee riot later than October 5 34 1, with any additional information regarding such capital 5 35 project budgetiny requests or priorities to be compiled and 1 submitted in the same manner no later than November 1. NEW SUBSECTION. 14. CAPITAL PROJECT PRIORITY PLAN. To 3 prepare annually, in cooperation with the department of 4 general services, a five-year capital project priority plan 5 for all state agencies, as capital project and state agency 6 are defined in section 8.3A, to be submitted no later than 6 7 July 1, beginning in the year 1990, to the legislative capital 8 projects committee. The plan shall include buf not be limited 6 9 to the following: a. A detailed list of all proposed capital projects for 6 11 all state agencies, which the department of management 6 12 believes should be undertaken or continued for at least the 6 13 next five fiscal years. b. Background information regarding each proposed capital 6 15 project and the need for the project. c. Information regarding the fiscal effect of each capital 6 17 project on future operating expenses of the affected state 6 18 agency. d. A notation of the priority listing of capital projects 6 20 for each state agency. e. The proposed means of funding each capital project. 6 21 6 22 f. A schedule for the planning and implementation or 6 23 construction of each capital project. 6 24 q. A schedule for the next fiscal year of proposed debt 6 25 service payments from issues of bonds previously authorized. h. A review of capital projects which have recently been 6 26 6 27 implemented or completed or are in the process of 6 28 implementation or completion. 6 29 i. Recommendations as to the maintenance of physical 6 30 properties and equipment of state agencies.

j. Such other information as the department of management

NEW SUBSECTION. 15. CAPITAL PROJECT PLANNING AND

6 34 BUDGETING AUTHORITY. To call upon any state agency, as
6 35 defined in section 8.3A, for assistance the director may
7 1 require in performing the director's duties under subsections

6 32 deems relevant to the foregoing matters.

Explanation

to compile annually, not later than October 1, all capital project budget requests of all state agencies. The consolidated report is to be submitted to the Legislative Capital Projects Committee by October 1.

- B. Requires the DOM and the DGS to annually prepare and submit a five-year capital project priority plan to the Legislative Capital Projects Committee no later than July 1 of each fiscal year. Also, outlines the contents of the Capital Project Priority Plan.
- C. Requires all state agencies to assist the DOM in compiling information on capital projects.

7 34 year beginning the following July 1. That The most recent

7 35 estimate shall be used without revision by the governor in the

1 preparation and presentation of the budget message under

2 section 8.22 and by the legislature general assembly in the

3 budget process.

CODE: Requires the Governor to use the most recent of lowa, and requires the General Assembly to use the estimate in the budget process.

VETOED: The Governor vetoed this section stating that this requirement would prevent him from presenting a budget which reflected proposed changes in current revenue streams, making it impossible to propose tax cuts or adjustments in revenues. He stated that current law requires the Governor to base

Explanation

the budget on the Revenue Estimating Conference's projections.

8 4 Sec. 8. <u>New Section</u>. **8.39A** transfer **of** excess bond **vetoed** 8 5 revenues.

8 6 1. If excess bond revenues relating to a capital project, 8 7 as defined in section 8.3A, or relating to a noncapital 8 8 project with a cost of one hundred thousand dollars or more, 8 9 are available for transfer and use for purposes other than 8 10 those designated in the bond sale, or for purposes not 8 11 designated in the scope of the project, the excess revenues 8 12 shall not be transferred or used for any other purpose unless 8 13 the state agency, as defined in section 8.3A, in charge of the 8 14 capital or noncapital project requests in writing and receives 8 15 approval from the governor and the director of the department 8 16 of management to transfer and use the excess revenues for 8 17 another purpose.

8 18 Upon receipt of the written request, the director of the 8 19 department of management shall notify the members of the 8 20 legislative capital projects committee of the proposed 8 21 transfer. The notice shall include information concerning the 8 22 amount of the proposed transfer, the state agencies affected 8 23 by the proposed transfer, the proposed use of the revenues to 8 24 be transferred, and the reasons for the transfer. The members 8 25 shall be given at least two weeks to review and comment on the 8 26 proposed transfer before the excess revenues are transferred.

8 27 2. The director shall report any transfer made under this
8 28 section to the legislative capital projects corninittee on a
8 29 monthly basis. The report shall cover each calendar month and
8 30 shall be due the tenth day of the following month. The report
8 31 shall contain the following: the amount of each transfer, the
8 32 date of each transfer, the state agencies affected, a brief
8 33 explanation of the reason for the transfer, the date of notice
8 34 to the members of the legislative capital projects committee,
8 35 and such other information as may be required by the
9 1 legislative capital projects committee. A summary of all
9 2 transfers made under this section shall be included in the
9 3 annual report of the legislative capital projects committee3

CODE: Adds language which:

- A. Requires agencies to request approval from the DOM prior to transferring excess bond revenues for purposes not designated in the original scope of the project. The DOM is required to notify the Legislative Capital Projects Committee of proposed transfers.
- B. Requires the DOM to notify the Legislative Capital Projects Committee on a monthly basis of all transfers that have taken place.

VETOED: The Governor vetoed this section stating that it would impose an inappropriate intrusion on executive branch administrative responsibilities.

4 Sec. 9. <u>NEW SECTION</u>. 12.45 SHORT TITLE.

This division shall be known as the lowa Leasing Program

9 **6** Act.

CODE:, Establishes he lowa Leasing Program Act within the Treasurer's Office providing for the organization of a nonprofit leasing corporation to operate and finance a coortlinated leasing program for

VETDED

571

Sec. 10. NEW SECTION. 12.46 DEFINITIONS.

9 13 criteria established by the treasurer of state for financing

9 14 leases and for compliance with federal and state laws.

As used in this division, unless the context otherwise

1. Approved lease means a financing lease involving a

11 state agency which has been reviewed by the treasurer of state

2. Financing tease means a lease in which the lessee may

9 12 pursuant to this division and has been approved as meeting the

9 16 purchase the property leased at a price which is less than the 9 17 fair market value of the property at the end of the lease term 9 18 or a lease of property where the lease term is eighty percent 9 19 or more of the anticipated economic life of the property, as 9 20 more fully defined in rules adopted by the treasurer of state

9

9 15

9 requires:

Explanation

state agencies.

VETOED: The Governor vetoed the entire lowa Leasing Program Act (Section 9 through Section 27). He stated that the Leasing Program would reduce the current powers of the DGS to coordinate lease purchase arrangements, and the extension of the Treasurer's role would eliminate the Treasurer's independence (as a separately elected position) with regard to the investment of state funds.

CODE: Defines the following:

- B. Financing Lease
- C. Leasing Corporation
- Obligations D.
- State agency is defined but excludes the State Board of Regents.

A. Approved Lease

VETOED: The Governor vetoed this Section.

3. Leasing corporation means a nonprofit corporation 9 23 organized at the direction of the treasurer of state pursuant

9 24 to this division to operate and finance a coordinated

9 25 equipment leasing program for state agencies.

4. Obligations means bonds, notes, loan agreements,

9 27 certificates of participation, commercial paper, and other

9 28 evidences of indebtedness, including refunding bonds, issued

9 29 under the provisions of this division.

9 21 pursuant to section 12.48.

5. State agency means the state or a state department,

9 31 division, board, commission, institution, or authority, except

9 32 it does not include the state board of regents.

9 33 Sec. 11. NEW SECTION. 12.47 LEGISLATIVE FINDINGS AND

9 34 INTENT.

9 35 1. The general assembly finds the following:

a. State agencies are obligating the state by entering

10 2 into financing leases for equipment and have been doing so

CODE: Specifies intent language due to a finding that there is a need to coordinate state leases because:

A. Lease-purchases are not currently

Senate File 546 PG LN 10 3 without sufficient coordination and review to determine 10 4 compliance with tax laws for tax-exempt financing. b. There is a need to review and coordinate leasing 10 5 10 6 activities by state agencies to achieve better lease terms and 10 7 to ensure that the leases are in the best interests of the 10 8 state. c. It is in the interest and welfare of the citizens of 10 9 10 10 the state for the treasurer of state to review all financing 10 11 leases entered into by state agencies, to provide a mechanism 10 12 for a coordinated leasiny program therefor, and to achieve 10 13 cost savings by coordinating the state's leasing activities. 2. The leasing program provided for in this division is 10 15 intended to provide state agencies with better terms for their 10 16 financing leases and to assure adequate review of financing 10 17 leases entered into by state agencies for compliance with tax 10 18 laws for tax-exempt financing. 10 19 Sec. 12 NEW SECTION. 12.48 LEASE CRITERIA. The treasurer of state shall adopt rules pursuant to 10 20 10 21 chapter 17A setting forth criteria for all financing leases to 10 22 be executed by state agencies. This criteria may include 10 23 specific authorized lease terms and procedures for review of 10 24 financing leases and may include a provision that some or all 10 25 payments under financing leases are to be made through the 10 26 office of the treasurer of state. Sec. 13. NEW SECTION. 12.49 FINANCING LEASES. 10 27 10 28 Notwithstanding the provisions of section 18.12, all state 10 29 agencies are authorized to enter into financing leases in 10 30 accordance with this division, provided that a financing lease 10 31 for a prison or prison-related facility shall be subject to 10 32 the restrictions set forth in section 18.12. All financing 10 33 leases to be executed by state agencies shall first be 10 34 reviewed by the treasurer of state for com'pliance with federal 10 35 and state laws and for compliance with the criteria

1 established by the treasurer of State for financing leases
2 before being executed. In addition, no state agency shall
3 enter into a financing lease unless the department of

11 5 approval for the financing of the property which is the

11 6 subject of the financing lease.

11 4 management has provided the treasurer of state with written

Explanation

- coordinated.
- B. There is a need to review lease purchase agreements and achieve better terms.
- C. It is in the State's interest to achieve cost savings by coordinating lease purchases.

CODE: Directs the leasing program to provide better terms for financing leases and to assure adequate review of financing leases for compliance with tax laws for tax-exempt financing.

VETOED: The Governor vetoed this Section.

CODE: Requires the Treasurer to adopt administrative rules setting criteria for all tinancing leases by state agencies.

VETOED: The Governor vetoed this Section.

CODE: Requires all leases to be reviewed by the Treasurer and financing of property to be approved by the DOM before being executed.

The lease of prison or related facilities remains subject to the restrictions under Section 18.12, Code of Iowa

VETOED: The Governor vetoed this Section

11 7 Sec. 14. <u>NEW SECTION</u>. 12.50 LEASING CORPORATIONS.

11 8 The treasurer of state is authorized to incorporate, and

1 9 appoint a board of directors for, one or more nonprofit

11 10 corporations under chapter 504A, which meet and comply with

11 11 the requirements of this division. These corporations are

11 12 subject to and have the powers and privileges conferred by

11 13 this division and those provisions of chapter 504A which are

11 14 not inconsistent with and to the extent not restricted or

11 15 limited by this division. A corporation is not incorporated

11 16 pursuant to and under this division unless incorporated by the

11 17 treasurer of state and unless its articles of incorporation

11 18 provide that it is incorporated pursuant to this division.

11 19 The treasurer of state is authorized to provide staff support

11 20 to leasing corporations and to charge leasing corporations for

11 21 its administrative costs in providing a leasing program and

11 22 costs of providing staff support.

11 23 Sec. 15. NEW SECTION. 12.51 POWERS.

11 24 Any leasing corporation established pursuant to this

11 25 division shall, subject to the restrictions and limits herein

11 26 contained, have the following powers:

11 27 1. To enter into approved leases with state agencies. The

11 28 leases may include provisions for payment as a part of the

11 29 lease charges of the administrative charges and costs incurred

11 30 by the treasurer of state and the leasing corporation.

31 2. To sell interests in approved leases subject to

11 32 applicable provisions of state and federal law.

1 33 3. To purchase property for the purpose of leasing it to

11 34 state agencies pursuant to approved leases.

1 35 4. To commingle and pledge as security for a series or

1 issue of obligations approved leases for the purpose of

12 2 funding property purchases. Obligations may be issued in

12 3 series under one or more resolutions or trust agreements in

12 4 the discretion of the leasing corporation.

12 5 5. To borrow working capital funds and other funds as

12 6 necessary for start-up and continuing operations, provided.

12 7 that the funds are borrowed in the name of the leasing

2 8 corporation only, and to issue obligations in connection

12 9 therewith. Borrowings are limited obligations of the

12 10 character described in section 12.54 and are payable solely

12 11 from the revenues of the leasing corporation or the proceeds

12 12 of Obligations pledged for that purpose.

CODE: Authorizes the Treasurer to incorporate, and appoint a board of directors, for one or more nonprofit corporations under Chapter 504A, Code of Iowa. Staff support may be provided by the Treasurer, and the leasing corporation is to reimburse the Treasurer for administrative and staff costs.

VETOED: The Governor vetoed this Section.

CODE: Establishes the powers of a leasing corporation pursuant to this Division. These powers include:

- A. Provides that leasing corporations may enter into approved leases with state agencies. Provisions of the lease may include the payment of administrative charges and Treasurer's costs.
- B. Permits leasing corporations to sell interests in approved leases subject to State and Federal law.
- C. Permits leasing corporations to purchase property to lease to state agencies.
- D. Permits the comingling and pledging of approved leases as security for a series or issue of obligations.
- E. ' Permits the borrowing of working capital and other funds for start-up and continuing operations.

PG LN	Senate File 546		Explanation
12 14 de 12 15 en	6. To establish, maintain, and set aside reserves which it ems necessary in connection with its operations or to hance the security for its obligations.7. To authorize its officers, agents, and employees to	F.	Requires corporations to maintain needed reserves for operations or security of its obligations.
12 17 tal	ce any other action and do all things necessary or desirable carry out the purposes of this division.	G.	Authorizes other necessary actions to carry out purposes of this Division.
		VETOEI	D: The Governor vetoed this Section.
12 20	Sec. 16. NEW SECTION. 12.52 OBLIGATIONS. 1. A leasing corporation may from time to time issue ligations for the purpose of funding property purchases and		Specifies the powers and duties relating to obligations. The powers and duties include:
12 22 the 12 23 all	purposes notwithstanding their payment from limited urces and without regard to any other law.	A.	Permits leasing corporation to issue obligations to fund property purchases.
12 26 pro 12 27 fro 12 28 pro 12 29 oth 12 30 pro	2. Each issue of obligations is payable solely out of the oceeds of the issue; revenues of the leasing corporation om the proceeds of authorized leases to state agencies; oceeds of refunding obligations; and fees, charges, and her revenues of the leasing corporation from the leasing ogram or otherwise available to the leasing corporation and edged to the payment of the obligations.	B.	Requires that payment of obligations be solely from the leasing corporations' income and revenue.
12 33 ter 12 34 a l 12 35 da 13 1 fix 13 2 pa 13 3 co 13 4 pri 13 5 ter 13 6 Ob 13 7 sig 13 8 by 13 9 ma 13 10 ch	3. Obligations may be issued as serial obligations or as an obligations, or both. Obligations shall be authorized by bond resolution of the leasing corporation and shall bear tes; mature at times; bear interest at rates which may be ed or variable as provided in the bond resolution; be yable at times; be in denominations; be in a form, either upon or fully registered; carry registration and conversion evileges; be payable in such currencies; and be subject to rms of redemption as the bond resolution provides. Diligations shall be executed by the manual or facsimile gnatures of officers of the leasing corporation designated its board of directors. Obligations shall be sold in a sanner, at either public or private sale without regard to apter 75, and at prices as the leasing corporation etermines.	C.	Permits leasing corporations to issue serial and term obligations.
13 13 be	4. A bond resolution may contain provisions, which shall a part of the contract with the holders of the obligations be authorized, as to all of the following:	D. `	Defines the provisions and limitations of a bond resolution by a leasing corporation.

Explanation

- 13 15 a. Pledging or assigning the revenues derived from the13 16 financing leases with respect to which the obligations are to13 17 be issued.
- 13 18 b. The fees and other amounts to be charged, and the sums 13 19 to be raised in each year, and the use, investment, and 13 20 disposition of the sums.
- 13 21 c. The setting aside of property funding deposits, debt 13 22 service reserves, capitalized interest accounts, cost of 13 23 insurance accounts, and sinking funds, and their regulation, 13 24 investment, and disposition.
- 13 25 d. Limitations on the use of the property leased.
- 13 26 e. Limitations on the purpose to which **or** the investments **13** 27 in which the proceeds of sale of an issue of obligations then 13 28 or thereafter to be issued may be applied.
- 13 29 f. Limitations on the issuance of additional obligations, 13 30 the terms upon which additional obligations may be issued and 13 31 secured, the terms upon which additional obligations may rank 13 32 on a parity with, or be subordinate or superior to, other 13 33 obligations.
- 13 34 g. The refunding of outstanding obligations.
- h. The procedure, if any, by which the terms of a contract with holders of obligations rnay be amended or abrogated, the amount of obligations to which the holders must consent to the amendment or abrogation, and the manner in which the consent among the manner in which the consent among the manner in which the consent the manner in which the terms of a contract the manner in which the terms of a contract the manner in which the terms of a contract the manner in which the consent the consent the consent the manner in which the consent the consent the consent the consent the consent the consent the c
- 14 5 i. Defining the acts or omissions to act which constitute 14 6 a default iri the duties of the leasing corporation to holders 14 7 of obligations and providing the rights or remedies of holders 14 8 in the event of a default.
- 14 9 j. Providing for security for the benefit of the holders 14 10 of the obligations.
- 14 11 k. Any other matters relating to the obligations which the 14 12 leasing corporation deems desirable.
- 14 13 5. Neither the board of the leasing corporation nor a
 14 14 person executing the obligations is liable personally on the
 14 15 obligations or subject to personal liability or accountability
 14 16 by reason of their issuance.
- 14 17 6. The leasing corporation may purchase its obligations 14 18 out of funds available. The leasing corporation may hold,
- 14 19 pledge, cancel, or resell Obligations subject to and in
- 14 20 accordance with agreements with holders of obligations.

- E. Removes the personal liability of the leasing corporation board and any persons executing obligations.
- F. Permits leasing corporations to hold, pledge, cancel, or resell obligations in accordance with ayreernents with holders of the obligations.

PG LN Senate File 546

Explanation

- 14 21 7. The leasing corporation may refund any of its
- 14 22 obligations. Refunding obligations shall be issued in the
- 14 23 same manner as other obligations of the leasing corporation.
- 14 24 Sec. 17. NEW SECTION. 12.53 TRUST AGREEMENT TO SECURE
- 14 25 OBLIGATIONS.
- 14 26 In the discretion of the treasurer of state, obligations
- 14 27 may be secured by a trust agreement by and between a leasing
- 14 28 corporation or the treasurer of state, and a corporate trustee
- 14 29 or trustees, which may be a trust company or bank located in
- 14 30 or outside of the state of lowa that has the powers of a trust
- 14 31 company. The trust agreement may pledge the revenues to be
- 14 32 received by the leasing corporation, may contain provisions
- 14 33 for protecting and enforcing the rights and remedies of the
- 14 34 holders of obligations as reasonable and proper and not in
- 14 35 violation of law, including provisions that have been
- 15 1 authorized to be included in any bond resolution of the
- 15 2 leasing corporation, and may restrict the individual right of
- 15 3 action by holders of obligations. A trust agreement may
- 15 4 contain other provisions the treasurer of state deems
- 15 5 reasonable and proper for the security of the holders of
- 15 6 obligations. Expenses incurred in carrying out the trust
- 15 7 agreement may be treated as a part of the cost of the
- 15 8 operation of the leasing program.
- 15 9 Sec. 18. <u>NEW SECTION</u>. 12.54 PAYMENT OF OBLIGATIONS --
- 15 10 NONLIABILITY OF STATE.
- 15 11 Obligations are obligations of a leasing corporation and
- 15 12 not of the state of Iowa. Each obligation shall state that it
- 15 13 represents and constitutes a debt of the leasing corporation.
- 15 14 but not of the state of Iowa within the meaning of any
- 15 15 constitutional or statutory limitation, and that it does not
- 15 16 constitute a pledge of the full faith and credit of the state
- 15 17 of lowa. The obligations shall not grant to the owners or
- 15 18 holders of the obligations the right to have the state levy
- 15 To holders of the obligations the right to have the state levy
- 15 19 taxes or appropriate funds for the payment of the principal or
- 15 20 interest on the obligations. The obligations are payable, and
- .15 21 shall state that they are payable, solely from the revenues
- T5 22 pledged for their payment in accordance with the bond
- 15 23 resolution.
- 15 24 This division does not authorize a leasing corporation or

G. Permits the leasing corporation to refund its obligations.

VETOED: The Governor vetoed this Section.

CODE: Permits the Treasurer to secure obligations by a trust agreement with a bank or trust company.

VETOED: The Governor vetoed this Section.

CODE: Prohibits holding the State liable for any Obligations of leasing corporations. The full faith and credit of the State cannot be pledged by the leasing corporation.

VETOED: The Governor vetoed this Section.

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16 28 resolution, may, by any suitable form or legal proceedings, 16 29 protect and enforce rights under the laws of this state or

PG LN	Senate File 546		Explanation
16 31 16 32 16 33 16 34 16 35 17 1 17 2 17 3 17 4 17 5 17 6 17 7	granted by the bond resolution, may enjoin unlawful activities, and if there is a default on the payment of the principal of, premiums, if any, and interest on an obligation or in the performance of a covenant or agreement on the part of the leasing corporation in the bond resolution, may apply to the district court to appoint a receiver to administer arid operate the leasing corporation, the revenues of which are pledged to the payment of principal of, premium, if any, and interest on the obligations, with full power to pay, and to provide for payment of principal of, premium, if any, and interest on the obligations, and with powers, subject to the direction of the court, as permitted by law and accorded to receivers, excluding the power to pledge additional revenues of the leasing corporation to the payment of the principal, premium, and interest.		
17 12 17 13 17 14 17 15	Sec. 22. NEW SECTION. 12.58 REFUNDING BONDS PURPOSE PROCEEDS INVESTMENT OF PROCEEDS. 1. A leasing corporation may issue its obligations for the purpose of refunding obligations then outstanding, including the payment of a redemption premium on the obligations and interest accrued or to accrue to the earliest or a subsequent date of redemption, purchase, or maturity of the obligations.		Specifies the methods for refunding bonds: Permits leasing corporations to issue new obligations to refund outstanding obligations.
17 19 17 20 17 21 17 22 17 23 17 24	2. The proceeds of obligations issued for the purpose of refunding outstanding obligations may, in the discretion of the leasing corporation, be applied to the purchase or retirement at maturity or redemption of the Outstanding obligations either on their earliest or a subsequent redemption date or upon the purchase or at the maturity of the obligations and may, pending art application, be placed in escrow to be applied to the purchase or retirement at maturity or redemption on a date determined by the leasing corporation.	В.	Permits proceeds of obligations to be placed in escrow and to be used for purchase, retirement or redemption of outstartding obligations.
17 28 17 29 17 30 17 31 17 32	3. Any escrowed proceeds, pending their use, may be invested and reinvested in direct obligations of the United States of America, maturing at times as appropriate to assure the prompt payment of the principal of and interest and redemption premium, if any, on the outstanding obligations to be refunded. The interest, income, and profits, if any, earned or realized on an investment may also be applied to the payment of the outstanding obligations lo be refunded. 4. Refunding obligations are subject to this division in	C.	Permits investment and reinvestment of escrowed obligation proceeds in direct obligations of the United States of America. The earned interest may be used to retire outstanding obligations.

PG LN	Senate File 546	Explanation
	the same manner and to the same extent as other obligations issued pursuant to the division.	D. Refunding obligations are subject to provisions established by this Division and to the same extent as other obligations issued per this Division.
		VETOED: The Governor vetoed this Section.
	· · · · · · · · · · · · · · · · · · ·	CODE: Requires the Treasurer to report annually on the leases entered into by state agencies. VETOED: The Governor vetoed this Section.
	under this division.	VETOEB. The Governor vetoed this dection.
	INVESTMENTS.	CODE: Permits fiduciaries to legally invest in the obligations of a leasing corporation.
18 11 18 12 18 13 18 14 18 15	Banks, bankers, trust companies, savings banks and institutions, building and loan associations, savings and loan associations, investment Companies, and other persons carrying on a banking or investment business, insurance companies and insurance associations, and executors, administrators, guardians, trustees, and other fiduciaries may legally invest sinking funds, moneys, or other funds belonging to them or within their control in obligations of a leasing corporation.	VETOED: The Governor vetoed this Section.
18 17 18 18		CODE: Requires a leasing corporation to publish notice of the issue of obligations.
18 20 18 21 18 22 18 23	with general circulation in the state. The notice shall include a statement of the maximum amounts of obligations proposed to be issued, and in general terms, what receipts will be pledged to pay bond service charges on the obligations. An action which questions the legality or	VETOED: The Governor vetoed this Section.
18 26	validity of the obligations or the power of the leasing corporation to issue the obligations or the effectiveness or validity of any proceedings adopted for the authorization or	

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CODE 'Requires the provisions of the lowa Leasing Program Act to be liberally construed

VETOED: The Governor vetoed this Section.

NEW SECTION. 1262 LIBERAL CONSTRUCTION OF 18 30 Sec 26 18 31 DIVISION

This division, being necessary for the welfare of the state

18 28 issuance of the obligations shall not be brought after thirty

18 29 days from the date of publication of the notice.

18 33 and its inhabitants, shall be liberally construed to effect

18 34 its purpose.

18 35 Sec. 27. <u>NEW SECTION</u>. 12.63 EXERCISE OF POWERS AS 19 1 ESSENTIAL PUBLIC FUNCTION ~- EXEMPTION FROM TAXATION.

2 The exercise of the powers granted by this division will be 3 in all respects for the benefit of the people of this state.

4 for the increase of their commerce, welfare, and prosperity,

Senate File 546

5 and as the operation and maintenance of a program by the

9 S treasurer of state and leasing corporations organized under

19 6 treasurer of state and leasing corporations organized under

19 7 this division will constitute the performance of an essential

19 8 public function. Income of a leasing corporation is exempt

19 9 from all taxation in the state. Property of a leasing

19 10 corporation, acquired or held for the purposes of this

19 11 division, is exempt from all taxation and special assessments

19 12 in the state if the property was exempt for the fiscal year in

19 13 which the property was first acquired or held and the property

19 14 shall continue to be exempt for subsequent fiscal years.

19 15 Property of a leasing corporation, acquired or held for the

19 16 purpose of this division, is subject to taxation and special

19 17 assessments in the state if the property was taxable for the

19 18 fiscal year in which the property was first acquired or held

19 19 and the property shall continue to be taxable for subsequent

19 20 fiscal years.

19 21 Sec. 28. Section 18.12, Code 1989, is amended by adding 19 22 the following new subsections after subsection 14 and 19 23 renumbering the subsequent subsection:

19 24 NEW SUBSECTION. 15. Prepare quarterly status reports for

19 25 all ongoing capital projects of all state agencies, as capital

19 26 project and state agency are defined in section 8.3A, and

19 27 submit the status reports to the legislative capital projects

19 28 committee.

19 29 NEW SUBSECTION. 16. Call upon any state agency, as 19 30 defined in section 8.3A, for assistance the director may 19 31 require in performing the director's duties under subsection

19 32 15 regarding capital project status reports and under section

19 33 18.12A regarding the inventory of state property. All state

19 33 18.12A regarding the inventory of state property. All stat

19 34 agencies, upon the request of the director and with the

19 35 approval of the director of the department of management,

20 1 shall assist the director and are authorized to make available

20 2 to the director any existing studies, surveys, plans, data,

20 3 and other materials in the possession of the state agencies

20 4 which are relevant to the director's duties.

CODE: Exempts the income of leasing corporations from state taxes. Property acquired by the leasing corporation is exempt from state taxation if the property is exempt when acquired.

VETOED: The Governor vetoed this Section.

CODE: Requires the Department of General Services (DGS) to provide quarterly status reports to the Legislative Capital Projects Committee. Also, requires all state agencies to assist the DGS in preparing the reports.

VETOED: The Governor vetoed the part of the sentence relating to the inventory of state property stating that the DGS has not been provided additional resources to undertake this task.

VETOED

20 5 Sec. 29. <u>NEW SECTION</u>. 18.12A INVENTORY OF STATE 20 6 PROPERTY.

- TE VETOED
- 20 7 1. The director shall prepare and maintain a correct and 20 8 current inventory of all real property and equipment, the
- 20 9 acquisition or lease of which would constitute a capital
- 20 10 project, as defined in section 8.3A, which is owned or leased
- 20 11 by or held in trust for the state of lowa or any state agency,
- 20 12 as defined in section 8.3A. In addition, the director shall
- 20 13 prepare and maintain the status on additional data elements
- 20 14 relating to the real property and equipment designated by the
- 20 15 department of revenue and finance which are necessary for use
- 20 16 by the department of revenue and finance in preparation of the
- 20 17 comprehensive annual financial report of the state. The
- 20 18 inventory shall be indexed by location and control of the real
- 20 19 property. The inventory shall include but not be limited to
- 20 20 the following:

20 23

- 20 21 a. The location and legal description of the real 20 22 property.
 - b. The source of acquisition of the real property.
- 20 24 c. Improvements or construction relating to the real 20 25 property.
- 20 26 d. A functional description of the real property.
- 20 27 e. The condition and age, expected life cycle, and
- 20 28 maintenance needs of buildings on the real property.
- 20 29 f. If land or buildings are to be vacated, the current use 20 30 of the land or buildings, and other possible uses for the land 20 31 or buildings.
- 20 32 g. The continued need for and availability of alternatives 20 33 to meet the need for the land or buildings.
- 20 34 h. The state agency in control of the real property.
- 20 35 i. The location, source of acquisition, condition and age,
- 1 expected life cycle, and maintenance needs of the equipment2 and the state agency in control of it.
- 21 3 2. The director shall establish procedures requiring each 21 4 state agency to report all acquisitions of real property,
- .21 5 improvements or construction relating to real property, and
- 21 6 dispositions of real property and all acquisitions and
- 7 dispositions of equipment, and the reporting of the additional
- 21 8 data elements necessary for the department of revenue and
- 21 9 finance to prepare the financial report, in order that the
- 21 10 inventory can be promptly corrected and accurately maintained.
- 21 11 Except in an emergency due to an act of nature or

CODE: Provides for the following to maintain the inventory of State property.

- A. Requires the DGS to maintain a correct and current inventory of all state property. The inventory shall contain data elements, which are required by the Department of Revenue and Finance to prepare the Comprehensive Annual Financial Report of the State.
- B. Requires the Department of DGS to establish procedures requiring all state agencies to report all activities associated with state property, so the inventory can be updated promptly and accurately. State agencies are required to report on the additional data elements necessary for the Department of Revenue and Finance to prepare the Comprehensive Annual Financial Report of the State.
- C. Provides that except in an emergency, the acquisition or disposition of real property or equipment shall not commence until the state agency has complied with established reporting procedures. The procedures do not require prior notification of the Director of the DGS concerning an agency's application for federal, private, or nonstate funds for a capital project.
- D. Requires the DGS to submit an annual report to the Governor, the Department of Revenue and Finance, and the Legislative Capital Projects Committee reflecting all acquisitions arid dispositions of state property and equipment.

VETOED: The Governor vetoed this section stating that the DGS was not provided additional resources to undertake this task, therefore, each state agency

Senate File 546 PG LN 21 12 insurrection, an acquisition or disposition of real property 21 13 or equipment shall not be made, construction shall not be 21 14 commenced, funds or valuable consideration shall not be given. 21 15 and a final document of conveyance of real property shall not 21 16 be transmitted until the state agency has complied with the 21 17 procedures required pursuant to this subsection for reporting 21 18 such an acquisition or disposition of real property or 21 19 construction or such an acquisition or disposition of 21 20 equipment and until the director has issued to the state 21 21 agency a written acknowledgement of the receipt of such 21 22 report. The director shall issue the written acknowledgement 21 23 of the receipt of the report within five days of the receipt 21 24 of the report. Nothing in this subsection requires nor in the 21 25 procedures established by the director shall require prior 21 26 notification to the director of the state agency's intent to 21 27 apply or the state agency's applying for federal, private or 21 28 nonstate funds for a capital project. 21 29 3. The director shall prepare and submit annually to the 21 30 governor, the department of revenue and finance, and the 21 31 legislative capital projects committee a report of the 21 32 acquisitions and dispositions of real property and equipment 21 33 and improvements and construction relating to real property 21 34 subject to this section. 21 35 Sec. 30. NOTIFICATION OF RECEIPT OF NONSTATE FUNDS. All 1 constitutional and statutory offices, administrative 2 departments, and independent agencies, except those 3 institutions governed by chapter 262, shall notify the 4 department of management, the chairpersons, vice chairpersons, 5 and ranking members of the senate and house of 6 representatives' committees on appropriations and of the 7 appropriate joint appropriations subcommittees, and the 8 legislative fiscal bureau of any request for, approval of, or 9 an award of federal or other nonstate funds, or of the loss of 22 10 federal or other nonstate funds during the fiscal period 22 11 beginning October 1, 1988, and ending September 30, 1989. The 22 12 notification shall be made no later than December 15, 1989. 22 13 and shalt include the name of the grantor and of the funding

22 14 grant, the estimated amount of funds, and the planned
22 15 expenditures for the funds. Institutions governed by chapter
22 16 262 shall provide this notification only for those awards of
22 17 funds which specifically require a commitment of additional

22 18 state resources.

must continue to maintain its own inventory as is currently done.

Explanation

Requires notification by state agencies concerning any request for, approval of, award of, or loss of Federal and non-State funds during the Federal fiscal year, beginning October 1, 1988 and ending September 30, 1989. The notification must be made no later than December 15, 1989. The State Board of Regents' institutions are to provide notification only for those awards which specifically require a commitment of additional state resources.

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- 22 19 Sec. 31. 1985 lowa Acts, chapter 33, section 129, is
- 22 20 repealed. 22 21 SF 546
- 22 22 mg/cc/26

CODE: Repeals sunset of the lowa Lottery.

EXECUTIVE SUMMARY DRUG ABUSE AND ENFORCEMENT BILL

HOUSE FILE 780

NEW PROGRAMS, SERVICES OK ACTIVITIES

MAJOR INCREASES, DECREASES OR TRANSFERS OF EXISTING PROGRAMS

SIGNIFICANT CHANGES TO THE CODE OF IOWA

- * Establishes the position of Drug Enforcement and Abuse Prevention Coordinator. (Page 1, Line 1)
- * Establishes the Drug Abuse Prevention and Education (Page 2, Line 6), the Narcotics Enforcement (Page 3, Line 13), and Youth 2000 (Page 15, Line 3) Advisory Councils.
- * Establishes, through July 1, 1994, the regulation of the use of the interception of wire communications, as related to judicial proceedings. (Page 18, Line 31)
- * Transfers, as of July 1, 1990, the Governor's Alliance on Substance Abuse in the Department of Public Health to the Office of the Governor. (Page 4, Line 29)
- Adds \$50,000 from the General Fund to the Office of the Governor for the Drug Enforcement and Abuse Prevention Coordinator (Page 4, Line 20).
- Adds \$300,000 from the Iowa Plan Fund to the Narcotics Enforcement Advisory Council for the administration of a Drug Enforcement Training Program for law enforcement officers. (Page 5, Line 7)
- Adds \$100,000 and one FTE position from the General Fund to the Office of Attorney General for the development and administration of a Drug Enforcement and Prosecution Training Program. (Page 6, Line 8)
- * Adds \$839,680 and 14 FTE positions from the General Fund to the Department of Public Safety for the Division of Narcotics (Page 6, Line 20), \$153,288 and four FTE positions for the Division of Criminal Investigation and Bureau of Identification (Page 6, Line 34), and \$59,024 and two FTE positions for the Division of Criminal Investigation and Bureau of Identification for DNA profiling (Page 7, Line 7)
- Adds \$940,000 from the General Fund to the Department of Corrections for substance abuse treatment programs within the correctional institutions and community-based correctional programs. (Page 7, Line 14)
- * Redefines the penalties concerning the manufacturing, delivering, or possessing of a controlled substance. (Page 8, Line 23)
- * Redefines the penalties concerning the distributing of a controlled substance to a person who is, under 18 years of age. (Page 12, Line 14)

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EXECUTIVE SUMMARY DRUG ABUSE AND ENFORCEMENT BILL

HOUSE FILE 780

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STUDIES AND INTENT LANGUAGE

- * Redefines the deductions and makes the deductions retroactive to January 1, 1989, on how small businesses and small business corporations are to compute the net income of handicapped, paroled, or probated individuals. (Page 16, Line 32)
- * Requests the Legislative Council to establish an interim study committee to examine the illegal drug activities and efforts to combat the problem. (Page 33, Line 3)

House File 780 provides for the following changes to the Code of lowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
1	1	1	Adds	Sec. 80E.1	Drug Enforcement and Abuse Prevention Coordinator
2	6	2	Adds	Sec. 80E.2	Drug Abuse Prevention and Education Advisory Council
3	13	3	Adds	Sec. 80E.3	Narcotics Enforcement Advisory Council
8	11	10	Amends	Sec. 123.46	Exonerate Conviction
8	23	11	Amends	Sec. 204.401(1 and 2)	Law Concerning Controlled Substances
8	35	11	Nwthstnd	Sec. 902.9(1)	Punishment for Violations
12	14	12	Amends	Sec. 204.406	Substance distribution to a person under eighteen
13	29	13	Amends	Sec. 204.410	Accommodation Offense
14	12	14	Amends	Sec. 204.413(paragraph 1	Minimum Confinement
14	19	15	Adds	See. 256.40	Findings
15	3	16	Adds	Sec. 256.41	Youth 2000 Coordinating Council
15	31	17	Adds	Sec. 256.42	Youth 2000 Coordinating Council
16	32	18	Deletes	Sec. 422.7(12)(a-c)	Computation of Net Income for Small Businesses/Handicapped
16	35	19	Adds	Sec. 422.7(12)	Computation of Net Income for Small Businesses/Handicapped
17	34	20	Deletes	Sec. 422.35(6)(a-c)	Computation of Net Income for Corporation/Handicapped
18	2	21	Adds	Sec. 422.35(6)	Computation of Net Income for Corporation/Handicapped
18	31	22	Adds	Sec. 8088.1	Definitions for Wire Communications
20	14	23	Adds	Sec. 8088.2	Unlawful Acts/Penalties for Wire Communications
22	5	24	Adds	Sec. 808B.3	Interception by Special Agents/Wire Communications
22	22	25	Adds	Sec. 8088.4	Permissible Disclosure and Use/Wire Communications

Page #	Line #	Bill Section	Action	Code Section Changed	Description
23	29	26	Adds	Sec. 8088.5	Application and Order/Wire Communications
30	3	27	Adds	Sec. 8088.6	Reports to Court Administra-
32	1	28	Adds	Sec. 808B.7	tor/Wire Communications Contents of Wire Communica- tions as Evidence
32	12	29	Adds	Sec. 808B.8	Civil Damages/Immunity of Wire Communications
33	1	30	Adds	Sec. 8088.9	Repeal of Chapter 8088 Wire Communications
33	17	32	Repeals	Sec. 204.414	Repeal of Section 204.414 Penalty Enhancemt/Cont Subst

Explanation

CODE: Establishes the Drug Abuse Prevention and

House File 780

2 6 Sec. 2. <u>NEW SECTION</u>. 80E.2 DRUG ABUSE PREVENTION AND

PG LN

1 1 Section 1. NEW SECTION. 80E.1 DRUG ENFORCEMENT AND ABUSE 1 2 PREVENTION COORDINATOR.	CODE: Establishes the position of Drug Enforcement and Abuse Prevention Coordinator.
2. The coordinator shall: 1	CODE: Establishes the listed responsibilities of the Coordinator.

PG LN House File 780	Explanation
2 7 EDUCATION ADVISORY COUNCIL ESTABLISHED MEMBERSHIP DU 2 8 1. An Iowa drug abuse prevention and education advisory	ITIES. Education Advisory Council and specifies membership.
2 9 council is established which shall consist of the following	
2 10 nine members:2 11 a. The drug enforcement and abuse prevention coordinator,	
2 12 who shall serve as chairperson of the council.	
2 13 b. The director of the department of corrections, or the	
2 14 director's designee.	
2 15 c. The director of the department of education, or the	
2 16 director's designee.	
2 17 d. The director of the lowa department of public health,	
2 18 or the director's designee.	
2 19 e. The commissioner of public safety, or the	
2 20 commissioner's designee.	
2 21 f. The director of the department of human services, or	
2 22 the director's designee.	
2 23 g. A prosecuting attorney.	
2 24 h. A licensed substance abuse treatment specialist.2 25 i. A law enforcement officer.	
2 26 The prosecuting attorney, licensed substance abuse2 27 treatment specialist, and law enforcement officer shall be	
2 28 appointed by the governor, subject to senate confirmation, for	
2 29 four-year terms beginning and ending as provided in section	
2 30 69.19. A vacancy on the council shall be filled for the	
2 31 unexpired term in the same manner as the original appointment	
2 32 was made.	
2 33 2. The council shall make policy recommendations to the	CODE: Establishes the listed responsibilities of the
2 34 appropriate departments concerning the administration,	Council.
2 35 development, and coordination of programs related to substance	
3 1 abuse education, prevention, and treatment.	
2 2 The markers of the council shall be reimburged for	CODE: Establishes the eligible reimbursements for
3 2 3. The members of the council shall be reimbursed for3 3 actual and necessary travel and related expenses incurred in	Council members. •
3 3 actual and necessary travel and related expenses incurred in3 4 the discharge of official duties, Each member of the council	Country members.
3 5 may also be eligible to receive compensation as provided in	
3 6 section 7E.6.	
3 7 4. The council shall meet at least quarterly throughout	CODE: Establishes the minimum number of meetings of
3 8 the year.	the Council.
3 9 5. A majority of the members of the council constitutes a 58	89 CODE: Establishes the number of Council members for
3 10 quorum, and a majority of the total membership of the council	a majority and a quorum.
5 To quorum, and a majority of the total membership of the council	a majority and a quorum.

House File 780 **Explanation** PG LN 3 11 is necessary to act in any matter within the jurisdiction of 3 12 the council. Sec. 3. NEW SECTION. 80E.3 NARCOTICS ENFORCEMENT 3 13 CODE: Establishes the Narcotics Enforcement Advisory 3 14 ADVISORY COUNCIL. Council and specifies membership. 1. An Iowa narcotics enforcement advisory council is 3 16 established which shall consist of the following eight 3 17 members: a. The drug enforcement and abuse prevention coordinator 3 18 19 who shall serve as chairperson. b. Two members representing the Iowa association of chiefs 3 20 3 21 of police and peace officers. c. Two members representing the lowa state policemen's 3 23 association. d. Two members representing the Iowa state sheriffs' and 3 25 deputies' association. e. The commissioner of public safety, or the 3 27 commissioner's designee. Members under paragraphs b, c, and d shall be 3 29 appointed by the governor, subject to senate confirmation, for 3 30 four-year terms beginning and ending as provided in section 3 31 69.19. These members shall not be serving as an officer 3 32 within their respective associations at the time of 3 33 appointment or at any time while serving on the advisory 3 34 council. Appointments shall be made on the basis of 3 35 experience, knowledge, and ability in the field of narcotics 1 enforcement. A vacancy on the council shall be filled for the 2 unexpired term in the same manner as the original appointment 3 was made. No more than four members shall belong to the same 4 political party. The members of the council shall be 5 reimbursed for actual and necessary travel and related 6 expenses incurred in the discharge of official duties. Each 4 7 member of the council may also be eligible to receive 4 8 compensation as provided in section 7E.6. 2. The council shall adopt rules pursuant to chapter 17A. rules by the Council.

3. The council shall recommend policy for the operation

4 11 and conduct of the narcotics enforcement division of the

4 13 4. The council shall recommend policy changes and 4 14 alternatives to the drug abuse prevention and education

4 12 department of public safety.

CODE: Establishes the process for the adoption of

CODE: Establishes the listed responsibilities of the Council.

5 17 for the detection of gang and juvenile activity and the

5 18 apprehension of gang members and juvenile delinquents, subject

Explanation

4 15 advisory council established in section 80E.3. 5. A majority of the members of the council constitutes a CODE: Establishes the number of Council members for 4 17 quorum, and a majority of the total membership of the council a majority and a quorum. 4 18 is necessary to act in any matter within the jurisdiction of 4 19 the council. Sec. 4. There is appropriated from the general fund of the General Fund appropriation for the Drug Enforcement 4 21 state to the office of the governor for the fiscal year and Abuse Prevention Coordinator in the Office of the 4 22 commencing July 1, 1989, and ending June 30, 1990, the Governor. 4 23 following amount, or so much thereof as is necessary, to be 4 24 used for the purpose designated: For salary, support, maintenance, and miscellaneous 4 26 purposes of the drug enforcement and abuse prevention 4 27 coordinator: 4 28 50.000 Sec. 5. The governor's alliance on substance abuse. Transfers the Governor's Alliance on Substance Abuse 4 30 created pursuant to executive order number 32 and in in the Department of Public Health to the Office of 4 31 accordance with the federal Anti-Drug Abuse Act of 1986, Pub. the Governor. 4 32 L. No. 99-570, is transferred from the lowa department of 4 33 public health to the drug enforcement and abuse prevention 4 34 coordinator and shall be under the control and supervision of 4 35 the coordinator. All state funds shall be transferred to the 1 coordinator and the coordinator shall be responsible for the 2 preparation of federal grant applications for specific grant 3 programs under the federal Anti-Drug Abuse Act of 1986, and 4 the implementation and monitoring of grant programs pursuant 5 to regulations adopted pursuant to the federal Anti-Drug Abuse 6 Act of 1986. Iowa Plan Fund appropriation to the Narcotics Sec. 6. Notwithstanding any other provisions of law, the Enforcement Advisory Council for the administration 8 treasurer of state before making allotments of the moneys of a Drug Enforcement Training Program for law 9 within the lowa plan fund pursuant to section 99E.32. enforcement officers. 5 10 subsection 1, for the fiscal year beginning July 1, 1989, 5 11 shall transfer to the lowa narcotics enforcement advisory 5 12 council the following amount, to be used for the purposes 5 13 designated: For the administration of a drug enforcement training 5 15 program for law enforcement officers, as defined in section 5 16 80B.3, subsection 3, including, but not limited to, training 591

PG	LN	House File 780	Explanation
		to the limitation that the council shall not pay for more than	•
		fifty percent of the cost of training of any officer,	
		including salary and other benefits, with the remaining fifty	
		percent to be paid by the law enforcement officer's local	
		jurisdiction:	
5	24	\$ 300,000	
	25		Requires that the law enforcement officers
		appropriation, the law enforcement officers to be trained	participating in the Drug Enforcement Training
		under this program shall be selected by the lowa narcotics	Program be selected by the Narcotics Enforcement
		enforcement advisory council in closed session. The record of	Advisory Council in closed session and the training
		the closed session is exempt from chapter 22. When the	session be one year. Requires, that upon completion
		council has reached a decision, it shall convene in open	of the training program, the officers are responsible
		meeting and announce such decision. No more than four law	to the Narcotics Enforcement Division of the
		enforcement officers participating in this training shall be	Department of Public Safety.
		employed by law enforcement agencies located in the same county. The training program shall be for a period of one	
		year and an officer participating in this program shall	
6		perform, after receiving initial instruction and training at	
6		the law enforcement academy, duties as directed by the	
6		department of public safety within the narcotics enforcement	
6		division relating to the department's responsibility for the	
6		enforcement of all laws and rules relating to any controlled	
6		substance or counterfeit substance as provided in sections	
6		80.27 through 80.34.	
6	8	Sec. 7. There is appropriated from the general fund of the	General Fund appropriation to the Office of Attorney
6		state to the office of the attorney general for the office of	General for the development and administration of a
		the prosecuting attorneys training coordinator for the fiscal	Drug Enforcement and Prosecution Training Program.
		year beginning July 1, 1989, and ending June 30, 1990, the	
		following amount, or so much thereof as is necessary, to be	
6	13	used for the purposes designated:	
6	14	For the development and administration of a drug	
		enforcement and prosecution training program for prosecuting	
		attorneys as defined in section 13A.1, subsection 4, and for	
6		not more than the following full-time equivalent positions:	
6	18	\$ 100,000	
б	19	FTEs 1.0	
6	20	Sec. 8. There is appropriated from the general fund of the	General Fund appropriation to the Department of
		state to the department of public safety for the fiscal year	Public Safety for the Division of Narcotics.
		beginning July 1, 1989, and ending June 30, 1990, the	
6	23	following amount, or so much thereof as is necessary, to be	

3.5

PG LN House File 780	Explanation
6 24 used for the purposes designated: 6 25	
6 30 As a condition, limitation, and qualification of this 6 31 appropriation, the division shall employ an additional ten 6 32 full-time special agents and an additional four full-time 6 33 support/clerical staff.	Requires the Division of Narcotics to employ the specified FTE positions.
6 34 2. For the division of criminal investigation and bureau 6 35 of identification for equipment and salaries and support for 7 1 the following additional full-time equivalent positions: 7 2 \$ 153,288 7 3 \$ FTES 4.0	General Fund appropriation to the Department of Public Safety for the Division of Criminal Investigation and Bureau of Identification.
 7 4 As a condition, limitation, and qualification of this 7 5 appropriation, the division shall employ an additional four 7 6 full-time lab technicians for the criminalistic laboratory. 	Requires the Division of Criminal Investigation to employ the specified FTE positions.
7 7 3. For the division of criminal investigation and bureau 7 8 of identification, for the purchase and use of 7 9 deoxyribonucleic acid recording equipment for purposes of DNA 7 10 profiling, and not more than the following full-time 7 11 equivalent positions: 7 12	General Fund appropriation to the Department of Public Safety for the Division of Criminal Investigation and Bureau of Identification for DNA profiling.
7 14 Sec. 9. There is appropriated from the general fund of 7 15 the state to the department of corrections for the fiscal year 7 16 beginning July 1, 1989, and ending June 30, 1990, the 7 17 following amount, or so much thereof as is necessary, to be 7 18 used for the purposes designated: 7 19 For substance abuse treatment programs within the 7 20 correctional institutions and the community-based correctional 7 21 programs: 7 22	General Fund appropriation to the Department of Corrections for substance abuse treatment programs within the correctional institutions and community-based correctional programs.
7 23 As a condition, limitation, and qualification of this 7 24 appropriation, \$91,000 shall be used for the licensed 7 25 substance abuse programs at the correctional facilities at	Requires the Department of Corrections to employ the specified positions to receive the appropriation for substance abuse programs, to expand or begin

House File 780 PG LN **Explanation** 7 26 Clarinda and Mt. Pleasant for the employment of an additional Treatment Alternatives To Street Crime Programs in 7 27 three full-time counselors; \$424,000 shall be used to provide community-based programs and, in consultation with 7 28 staffing and support for twenty-five additional beds at the the Substance Abuse Division of the Department of 7 29 correctional facility at Newton for an intensive thirty-day Public Health, to submit a report to the General 7 30 substance abuse treatment program for parole and work release Assembly by March 1, 1990. 7 31 violators who have identified substance abuse problems, and 7 32 for employment of four additional correctional officers, one 7 33 additional transport officer, four additional counselors, and 7 34 a half-time nurse; \$425,000 shall be used for the expansion of 7 35 the treatment alternatives to street crime program currently 1 existing in the first, fifth, and sixth judicial district 2 departments of correctional services and for developing this 3 program in the remaining judicial district departments of 4 correctional services; and the department of corrections in 5 consultation with the division of substance abuse in the lowa 6 department of public health shall conduct an assessment and 7 evaluation of an attitude, motivation, and education program 8 for offenders or ex-offenders, and submit a report of the 9 findings of the assessment and evaluation to the general 8 10 assembly on or before March 1, 1990. Sec. 10. Section 123.46, Code 1989, is amended by adding CODE: After two years, a person may petition the 8 12 the following new subsection: court to exonerate a conviction, according to the 8 13 NEW SUBSECTION. 4. Upon the expiration of two years listed requirements. 8 14 following conviction for a violation of this section, a person 8 15 may petition the court to exonerate the person of the 8 16 conviction, and if the person has had no other criminal 8 17 convictions, other than simple misdemeanor violations of 8 18 chapter 321 during the two-year period, the court shall order 8 19 the person exonerated of the offense and the record expunged 8 20 Upon entry of an order exonerating the person of the 8 21 conviction, the record of the conviction shall be expunged by 8 22 the clerk of the district court. Sec. 11. Section 204.401, subsections 1 and 2, Code 1989, CODE: Specifies that it is unlawful to manufacture, deliver, or possess a controlled substance. 8 24 are amended by striking the subsections and inserting in lieu 8 25 thereof the following: 1. Except as authorized by this chapter, it is unlawful 8 26 8 27 for any person to manufacture, deliver, or possess with the 8 28 intent to manufacture or deliver, a controlled substance, a 8 29 counterfeit substance, or a simulated controlled substance, or

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8 30 to act with, enter into a common scheme or design with, or 8 31 conspire with one or more other persons to manufacture.

House File 780 **Explanation** PG LN 8 32 deliver, or possess with the intent to manufacture or deliver 8 33 a controlled substance, a counterfeit substance, or a 8 34 simulated controlled substance 8 35 a. Violation of this subsection, with respect to the CODE: Requires confinement and fine for the 1 following controlled substances, counterfeit substances, or violation of Section 204.401(1), as related to the 2 simulated controlled substances is a class B felony, and specified controlled substances. 3 notwithstanding section 902.9, subsection 1, shall be punished 4 by confinement for no more than fifty years and a fine of not 5 more than one million dollars: (1) More than one kilogram of a mixture or substance 7 containing a detectable amount of heroin. (2) More than five kilograms of a mixture or substance 9 9 containing a detectable amount of any of the following: (a) Coca leaves, except coca leaves and extracts of coca 9 11 leaves from which cocaine, ecgonine, and derivatives of 9 12 ecgonine or their salts have been removed. 9 13 (b) Cocaine, its salts, optical and geometric isomers, and

CODE: Requires a fine for the violation of Section 204.401(1), as related to the specified controlled substances.

9 30 b. Violation of this subsection with respect to the 9 31 following controlled substances, counterfeit substances, or 9 32 simulated controlled substances is a class B felony, and in 9 33 addition to the provisions of section 902.9, subsection 1, 9 34 shall be punished by a fine of not less than five thousand 9 35 dollars nor more than one hundred thousand dollars:

9 29 substance containing a detectable amount, of marijuana.

(c) Ecgonine, its derivatives, their salts, isomers, and

(3) More than fifty grams of a mixture or substance

9 23 one kilogram or more of a mixture or substance containing a

9 25 (5) More than ten grams of a mixture or substance9 26 containing a detectable amount of lysergic acid diethylamide

(6) More than one thousand kilograms of a mixture or

9 21 described in subparagraph 2 which contains cocaine base.

9 18 any quantity of any of the substances referred to in

9 19 subparagraph subdivisions (a) through (c).

9 24 detectable amount of phencyclidine (PCP).

(d) Any compound, mixture, or preparation which contains

(4) More than one hundred grams of phencyclidine (PCP) or

9 14 salts of isomers.

9 16 salts of isomers.

9 15

9 17

9 20

9 22

9 28

9 27 (LSD).

1 (1) More than one hundred grams but not more than one 2 kilogram of a mixture or substance containing a detectable

PG LN House File 780 Explanation

- 10 3 amount of heroin.
- 10 4 (2) More than five hundred grams but not more than five 10 5 kilograms of any of the following:
- 10 6 (a) Coca leaves, except coca leaves and extracts of coca 10 7 leaves from which cocaine, ecgonine, and derivatives of
- 10 8 ecgonine or their salts have been removed.
- 10 9 (b) Cocaine, its salts, optical and geometric isomers, and 10 10 salts of isomers.
- 10 11 (c) Ecgonine, its derivatives, their salts, isomers, and 10 12 salts of isomers.
- 10 13 (d) Any compound, mixture, or preparation which contains
- 10 14 any quantity of any of the substances referred to in
- 10 15 subparagraph subdivisions (a) through (c).
- 10 16 (3) More than five grams but not more than fifty grams of
- 10 17 a mixture α substance described in subparagraph (2)which
- 10 18 contains cocaine base.
- 10 19 (4) More than ten grams but not more than one hundred
- 10 20 grams of phencyclidine (PCP)or more than one hundred grams
- 10 21 but not more than one kilogram of a mixture or substance
- 10 22 containing a detectable amount of phencyclidine (PCP).
- 10 23 (5) Not more than ten grams of lysergic acid diethylamide 10 24 (LSD).
- 10 25 (6) More than one hundred kilograms but not more than one 10 26 thousand kilograms of marijuana.
- 10 27 c. Violation of this subsection with respect to the
- 10 28 following controlled substances, counterfeit substances, or
- 10 29 simulated controlled substances is a class C felony, and in
- 10 30 addition to the provisions of section 902.9 subsection 3,
- 10 31 shall be punished by a fine of not less than one thousand
- 10 32 dollars nor more than fifty thousand dollars:
- 10 33 (1) One hundred grams or less of a mixture or substance
- 10 34 containing a detectable amount of heroin.
- 10 35 (2) Five hundred grams or less of any of the following:
- 11 1 (a) Coca leaves, except coca leaves and extracts of coca
- 11 2 leaves from which cocaine, ecgonine, and derivatives of
- 11 3 ecgonine or their salts have been removed.
- 11 4 (b) Cocaine, its salts, optical and geometric isomers, and 11 5 salts of isomers.
- 11 6 (c) Ecgonine, its derivatives, their salts, isomers, and
- 11 7 salts of isomers.
- 11 8 (d) Any compound, mixture, or preparation which contains
- 11 9 any quantity of any of the substances referred to in

CODE: Requires a fine for the violation of Section 204.401(1), as related to the specified controlled substances.

House File 780 **Explanation** 11 10 subparagraph subdivisions (a) through (c). (3) Five grams or less of a mixture or substance described 11 12 in subparagraph (2) which contains cocaine base. (4) Ten grams or less of phencyclidine (PCP) or one 11 14 hundred grams or less of a mixture or substance containing a 11 15 detectable amount of phencyclidine (PCP). (5) More than fifty kilograms but not more than one 11 17 hundred kilograms of marijuana. (6) Any other controlled substance, counterfeit substance, 11 19 or simulated controlled substance classified in schedule I. 11 20 II, or III. d. Violations of this subsection, with respect to any CODE: Requires a fine for the violation of Section 11 22 other controlled substances, counterfeit substances, or 204.401(1), as related to the specified controlled 11 23 simulated controlled substances classified in schedule IV or V substances 11 24 is an aggravated misdemeanor. However, violations of this 11 25 subsection involving less than fifty kilograms of marijuana. 11 26 is a class D felony, and in addition to the provisions of 11 27 section 902.9, subsection 4, shall be punished by a fine of 11 28 not less than one thousand dollars nor more than five thousand 11 29 dollars. e. A person in the immediate possession or control of a CODE: Requires a doubling of the fine for the 11 31 firearm while participating in a violation of this subsection violation of Section 204.401(1), if a firearm is used during the violation. 11 32 shall be sentenced to two times the term otherwise imposed by 11 33 law, and no such judgment, sentence, or part thereof shall be 11 34 deferred or suspended. CODE: Requires a tripling of the fine for the f. A person in the immediate possession or control of an violation of Section 204.401(1), if an offensive 12 1 offensive weapon, as defined in section 724.1, while weapon is used during the violation. 12 2 participating in a violation of this subsection, shall be 12 3 sentenced to three times the term otherwise imposed by law, 12 4 and no such judgment, sentence, or part thereof shall be 12 5 deferred or suspended. 12 6 2. If the same person commits two or more acts which are CODE: Specifies that if crimes listed in Section 204.401(1) are a part of a scheme, plan, or 12 7 in violation of subsection 1 and the acts occur in 12 8 approximately the same location or time period so that the conspiracy, the acts may be considered a single violation. 12 9 acts can be attributed to a single scheme, plan, or 12 10 conspiracy, the acts may be considered a single violation and 12 11 the weight of the controlled substances, counterfeit 597 12 12 substances, or simulated controlled substances involved may be 12 13 combined for purposes of charging the offender.

13 1

- Sec. 12. Section 204.406, Code 1989, is amended by 12 15 striking the section and inserting in lieu thereof the 12 16 following:
- 12 17 204,406 DISTRIBUTION TO PERSON UNDER AGE EIGHTEEN.
- 1. A person who is eighteen years of age or older who: 12 18
- a. Unlawfully distributes a substance listed in schedule I 12 19
- 12 20 or II, which is a narcotic or cocaine, to a person under
- 12 21 eighteen years of age commits a class B felony and shall
- 12 22 serve a minimum term of confinement of five years. However,
- 12 23 if the substance was distributed in or on, or within one
- 12 24 thousand feet of, the real property comprising a public or
- 12 25 private elementary or secondary school, the person shall serve
- 12 26 a minimum term of confinement of ten years.
- 12 27 b. Unlawfully distributes a controlled substance other 12 28 than a narcotic or cocaine listed in schedule I. II. or III to 12 29 a person under eighteen years of age who is at least three 12 30 years younger than the violator commits a class C felony.
- c. Unlawfully distributes a controlled substance listed in 12 32 schedule IV or V to a person under eighteen years of age who 12 33 is at least three years younger than the violator commits an 12 34 aggravated misdemeanor.
- 2. A person who is eighteen years of age or older who: 12 35
 - a. Unlawfully distributes a counterfeit substance listed
- 13 2 in schedule I or II which is a narcotic or cocaine, or a
- 13 3 simulated controlled substance represented to be a narcotic or
- 13 4 cocaine classified in schedule I or II, to a person under
- 13 5 eighteen years of age commits a class B felony. However, if
- 13 6 the substance was distributed in or on, or within one thousand
- 13 7 feet of, the real property comprising a public or private
- 13 8 elementary or secondary school, the person shall serve a
- 13 9 minimum term of confinement of ten years.
- b. Unlawfully distributes a counterfeit substance other 13 10 13 11 than a narcotic or cocaine listed in schedule I, II, or III,
- 13 12 or a simulated controlled substance represented to be any
- 13 13 substance listed in schedule I, II, or III, to a person under
- 13 14 eighteen years of age who is at least three years younger than 13 15 the violator commits a class C felony.
- c. Unlawfully distributes a counterfeit substance listed
- 13 17 in schedule IV or V, or a simulated controlled substance
- 13 18 represented to be a substance listed in schedule IV or V, to a
- 13 19 person under eighteen years of age who is at least three years
- 13 20 younger than the violator commits an aggravated misdemeanor.

CODE: Establishes, as listed, the violation for the distribution of controlled substances to a person who is under 18 years of age.

DO IN			
PG LN 13 21 3. It is unlaw	House File 780 ful for a person to deliver a controlled		Explanation
13 22 substance to and 13 23 common scheme 13 24 other person for 13 25 substance to one 13 26 A person who vi	other person in order to act with, enter into a e or design with, conspire with, or recruit the the purpose of delivering a controlled e or more persons under eighteen years of age. colates this subsection with respect to a ance classified in schedule I, II, III, IV, or		
13 30 follows: 13 31 204.410 ACCC 13 32 In a prosecution 13 33 intent to deliver 13 34 the defendant violation 14 1 possessed with 14 2 marijuana, the decensive of the decensiv	DMMODATION OFFENSE. on for unlawful delivery or possession with marijuana, if the prosecution proves that plated the provisions of section 204.401, proving that the defendant delivered or intent to deliver one ounce or less of efendant is guilty of an accommodation offense peing sentenced as if convicted for a on 204.401, subsection 1, paragraph b d, ed as if convicted of a violation of section ion 3. An accommodation offense may be proven the intent to deliver marijuana in violation of the intent to deliver marijuana in violation of the intent to deliver marijuana as in 204.101, subsection 17.	ed	CODE: Changes an accommodation offense from a Section 204.401(1b) violation to a Section 204.401(1d) violation.
14 13 1989, is amended 14 14 A person sent 14 15 1, paragraph a, 14 16 eligible for parol 14 17 period of confine	ion 204.413, unnumbered paragraph 1, Code d to read as follows: enced pursuant to section 204.401, subsection of b, c, e, or f, shall not be e until the person has served a minimum ement of one-third of the maximum ntence prescribed by law.		CODE: Prohibits persons, who are sentenced for violating the specified subsections, from being eligible for parole until that person has served at least one-third of the sentence.
14 20 It is the intent 14 21 collaboration and 14 22 agencies in addr 14 23 assuring the full 14 24 productive work	SECTION. 256.40 FINDINGS. To of the general assembly that greater the coordination is necessary among state the essing the many challenges faced by Iowa in development of the state's youth into the force necessary for the twenty-first century. The ention must be placed upon the needs of at-	599	CODE: Directs the agencies of the State of Iowa to coordinate efforts concerning developing youth into a productive work force.

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CODE: Establishes the listed responsibilities of the

House **File** 780 PG LN **Explanation** 14 26 risk adolescents and adolescents in at-risk communities. Iowa 14 27 youth are at risk of a variety of personal and social problems 14 28 including drug abuse and dependency, adult criminal 14 29 activities, school dropout, juvenile delinquency, adolescent 14 30 suicide, and adolescent pregnancy, all of which can lead to 14 31 adult unemployment and welfare dependency. Approaches to such 14 32 adolescent problems should be dealt with in a comprehensive 14 33 and coordinated fashion that involves the family, schools. 14 34 community programs serving youth, and the private sector in 14 35 providing positive youth alternatives. The state should play 1 a significant role in aiding in such collaborative efforts 15 2 within local communities. Sec. 16. NEW SECTION, 256.41 YOUTH 2000 COORDINATING CODE: Establishes the Youth 2000 Coordinating 4 COUNCIL CREATED. Council in the Department of Education and specifies A youth 2000 coordinating council is created within the membership. 15 6 department of education. The council consists of the 7 following persons: 1. The director of the department of education, or the 9 director's designee. 2. The administrator of the division of job training and 15 11 entrepreneurship assistance of the department of economic 15 12 development, or the administrator's designee. 3. The administrator of the division of children, youth 15 14 and families in the department of human rights, or the 15 15 administrator's designee. 4. The administrator of the division of substance abuse of 15 17 the Iowa department of public health, or the administrator's 15 18 designee. 5. The administrator of the division of criminal and 15 19 15 20 juvenile justice planning in the department of human rights, 15 21 or the administrator's designee. 6. The administrator of the division of children and youth 15 23 programs within the department of human services, or the 15 24 administrator's designee. 7. The president of the Iowa association of school boards, 15 26 or the president's designee. 15 27 8. The president of the lowa state education association, 15 28 or the president's designee. 9. The drug enforcement and abuse prevention coordinator 15 30 shall serve as an ex officio and nonvoting member.

Sec. 17. NEW SECTION. 256.42 COUNCIL RESPONSIBILITIES.

PG LN House File 780 15 32 The youth 2000 coordinating council shall do all of the 15 33 following: 15 34 1. Identify ways in which state agencies can coordinate 15 35 the delivery of state services for youth within local 1 communities, including ways in which local schools can 16 2 coordinate services with other youth services programs. 2. Identify ways in which state policy should be modified 16 3 4 to provide for greater collaboration in addressing youth 5 problems and provide greater efficiency in meeting youth 6 needs. 16 7 3. Identify program models for use in local communities 16 8 for after school and summer youth employment efforts involving 16 9 public-private partnerships to serve as alternatives to school 16 10 dropout and drug use by youth. 4. Assist the department of education in providing 16 12 oversight and assistance to the school-based youth services 16 13 education program established pursuant to 1989 lowa Acts, 16 14 House File 535. 5. Subject to the availability of funds for this purpose, 16 15 16 16 award community planning grants for collaborative efforts to 16 17 establish local drug prevention and youth development 16 18 programs. 6. Provide assistance to local communities and the lowa 16 19 16 20 department of public health in using substance abuse 16 21 prevention funds available through federal and foundation 16 22 funding sources. 7. Seek outside funding support for statewide and regional 16 23 16 24 workshops and conferences on collaborative efforts to address 16 25 youth problems. 8. Serve as a clearinghouse on collaborative efforts to 16 27 provide youth development opportunities for at-risk youth and 16 28 youth in at-risk communities. 9. Report annually to the governor on public policy 16 30 options available in Iowa to reduce the use of drugs by Iowa's 16 31 youth and to address other important youth issues.

Explanation Council.

CODE: Deletes the paragraphs of the <u>Code of Iowa</u>, which states how small businesses are to compute the net income of handicapped, paroled, or probated individuals.

CODE: Increases the deduction for small business employers from 50% to 65%, due to the aforementioned

16 35 Sec. 19. Section 422.7, subsection 12, Code 1989, is

Sec. 18. Section 422.7, subsection 12, paragraphs a, b,

16 33 and c, and unnumbered paragraph 2, Code 1989, are amended by

17 1 amended by adding the following new paragraphs:

. 16 34 striking the paragraphs.

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PG LN House File 780 NEW PARAGRAPH. a. A handicapped individual domiciled in 17 2 17 3 this state at the time of the hiring who meets any of the 17 4 following conditions: (1) Has a physical or mental impairment which 17 5 6 substantially limits one or more major life activities. 17 7 (2) Has a record of that impairment. 17 8 (3) Is regarded as having that impairment. NEW PARAGRAPH. b. An individual domiciled in this state 17 9 17 10 at the time of the hiring who meets any of the following 17 11 conditions: (1) Has been convicted of a felony in this or any other 17 13 state or the District of Columbia. (2) Is on parole pursuant to chapter 906. 17 14 (3) Is on probation pursuant to chapter 907, for an 17 15 17 16 offense other than a simple misdemeanor. (4) Is in a work release program pursuant to chapter 246, 17 17 17 18 division IX. NEW PARAGRAPH. c. An individual, whether or not domiciled 17 19 17 20 in this state at the time of the hiring, who is on parole or 17 21 probation and to whom the interstate probation and parole 17 22 compact under section 907A.1 applies. NEW UNNUMBERED PARAGRAPH. The amount of the additional 17 24 deduction is equal to sixty-five percent of the wages paid to 17 25 individuals, but shall not exceed twenty thousand dollars per 17 26 individual, named in paragraphs a. b. and c who were 17 27 hired for the first time by that business during the annual 17 28 accounting period for work done in the state. This additional 17 29 deduction is allowed for the wages paid to those individuals 17 30 successfully completing a probationary period during the 17 31 twelve months following the date of first employment by the 17 32 business and shall be deducted at the close of the annual 17 33 accounting period. 17 34 Sec. 20. Section 422.35, subsection 6, unnumbered 17 35 paragraph 1, and paragraphs a, b, and c, Code 1989, are 18 1 amended by striking the paragraphs. Sec. 21. Section 422.35, subsection 6, Code 1989, is 18 18 3 amended by adding the following new paragraphs: NEW UNNUMBERED PARAGRAPH. If the taxpayer is a small

5 business corporation, subtract an amount equal to sixty-five

6 percent of the wages paid to individuals, but shall not exceed

Explanation deletion of Section 422.7(12)(a-c), Code of Iowa, of the wages paid to handicapped, paroled, or probated

individuals, with a \$20,000 cap per individual, when

computing net income.

CODE: Deletes the paragraphs of the <u>Code of Iowa</u> which states how small business corporations are to compute the net income of handicapped, paroled, or probated individuals.

CODE: Increases the deduction for small business corporations from 50% to 65%, due to the aforementioned deletion of Section 422.35(6), Code of Iowa, of the wages paid to handicapped, paroled, or probated individuals, with a \$20,000 cap per

19 13 facility, or any component of it which is either of the

Explanation individual, when computing net income.

CODE: Establishes the definitions, as related to wire communications.

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19 14 following:

- 19 15 (1) Furnished to the subscriber or user by a communica19 16 tions common carrier in the ordinary course of its business
 19 17 and being used by the subscriber or user in the ordinary
- 19 18 course of the subscriber's or user's business.
- 19 19 (2) Being used by a communications common carrier in the 19 20 ordinary course of its business, or by an investigative or law 19 21 enforcement officer in the ordinary course of the officer's 19 22 duties.
- 19 23 b. A hearing aid or similar device being used to correct19 24 subnormal hearing to not better than normal hearing.
- 19 25 5. Intercept or interception means the aural
 19 26 acquisition of the contents of a wire communication or oral
 19 27 communication through the use of an electronic, mechanical, or
 19 28 other device.
- 19 29 6. Investigative or law enforcement officer means a
 19 30 peace officer of this state or one of its political subdivi19 31 sions or of the United States who is empowered by law to
 19 32 conduct investigations of or to make arrests for criminal
 19 33 offenses, the attorney general, or a county attorney
 19 34 authorized by law to prosecute or participate in the
 19 35 prosecution of criminal offenses.
- 20 1 7. Oral communication means an oral communication ut-20 2 tered by a person exhibiting an expectation that the communi-20 3 cation is not subject to interception, under circumstances 20 4 justifying that expectation.
- 20 5 8. Special state agent means a sworn peace officer20 6 member of the department of public safety.
- 20 7 9. Wire communication means a communication made in 8 whole or in part through the use of facilities for the trans20 9 mission of communications by the aid of wire, cable, or other 10 like connection between the point of origin and the point of 20 11 reception, furnished or operated by a person engaged as a 20 12 common carrier in providing or operating the facilities for
- 20 13 the transmission of communications.
- 20 14 Sec. 23. NEW SECTION. 808B.2 UNLAWFUL ACTS -- PENALTY
- 20 15 1. Except as otherwise specifically provided in this
- 20 16 chapter, a person who does any of the following commits a
- 20 17 class D felony:
- 20 18 a. Willfully intercepts, endeavors to intercept, or pro-
- 20 19 cures any other person to intercept or endeavor to intercept,
- 20 20 a wire communication or oral communication.

CODE: Establishes the specified penalties for the violation of wire communications.

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20 21 b. Willfully uses, endeavors to use, or procures any other 20 22 person to use or endeavor to use an electronic, mechanical, or 20 23 other device to intercept any oral communication when either 20 24 of the following applies:

20 25 (1) The device is affixed to or otherwise transmits a

- 20 25 (1) The device is affixed to, or otherwise transmits a 20 26 signal through, a wire, cable, or other like connection used 20 27 in wire communication.
- 20 28 (2) The device transmits communications by radio, or 20 29 interferes with the transmission of radio communications.
- 20 30 c. Willfully discloses, or endeavors to disclose, to any 20 31 other person the contents of a wire communication or oral 20 32 communication, knowing or having reason to know that the 20 33 information was obtained through the interception of a wire 20 34 communication or oral communication in violation of this 20 35 subsection.

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- 1 d. Willfully uses, or endeavors to use, the contents of a 2 wire communication or oral communication, knowing or having 3 reason to know that the information was obtained through the 4 interception of a wire communication or oral communication in 5 violation of this subsection.
- 21 6 2. a. It is not unlawful under this chapter for an
 21 7 operator of a switchboard, or an officer, employee, or agent
 21 8 of a communications common carrier, whose facilities are used
 21 9 in the transmission of a wire communication, to intercept,
 21 10 disclose, or use that communication in the normal course of
 21 11 employment while engaged in an activity which is a necessary
 21 12 incident to the rendition of service or to the protection of
 21 13 the rights or property of the carrier of the communication.
- 1 14 However, communications common carriers shall not use service
- 21 15 observing or random monitoring except for mechanical or 21 16 service quality control checks.
- 21 17 b. It is not unlawful under this chapter for a person
 21 18 acting under color of law to intercept a wire communication or
 21 19 oral communication, if the person is a party to the
 21 20 communication or one of the parties to the communication has
- 21 20 communication or one of the parties to the communication has 21 21 given prior consent to the interception.
- 21 22 c. It is not unlawful under this chapter for a person not 21 23 acting under color of law to intercept a wire communication or 21 24 oral communication if the person is a party to the com-
- 21 25 munication or if one of the parties to the communication has 21 26 given prior consent to the interception, unless the communica-
- 21 27 tion is intercepted for the purpose of committing a criminal
- 21 28 or tortious act in violation of the Constitution or laws of

House File 780 PG LN **Explanation** 21 29 the United States or of any state or for the purpose of 21 30 committing any other injurious act. 3. An operator of a switchboard, or an officer, employee, 21 31 21 32 or agent of a communications common carrier, whose facilities 21 33 are used in the transmission or interception of a wire or oral 21 34 communication shall not disclose the existence of any 21 35 transmission or interception or the device used to accomplish 1 the transmission or interception with respect to a court order 2 under this chapter, except as may otherwise be required by 3 legal process or court order. Violation of this subsection is 4 a class D felony. 22 Sec. 24. NEW SECTION, 8088,3 COURT ORDER FOR CODE: Requires the Attorney General to authorize and 6 INTERCEPTION BY SPECIAL AGENTS. prepare any application for an order authorizing the The attorney general shall authorize and prepare any interception of wire communications by special 8 application for an order authorizing the interception of wire agents. 22 9 communications or oral communications. The attorney general 22 10 may apply to any district court of this state, or request that 22 11 the county attorney in the district where application is to be 22 12 made deliver the application of the attorney general, for an 22 13 order authorizing the interception of wire communications or 22 14 oral communications, and the court may grant, subject to this 22 15 chapter, an order authorizing the interception of wire 22 16 communications or oral communications by special state agents 22 17 having responsibility for the investigation of the offense as 22 18 to which application is made, when the interception may 22 19 provide or has provided evidence of the commission of felony 22 20 offenses involving dealing in controlled substances, as 22 21 defined in section 204.101, subsection 6. 22 22 Sec. 25. NEW SECTION. 8088.4 PERMISSIBLE DISCLOSURE AND CODE: Permits a special agent to disclose evidence obtained through authorized wire communications. 22 23 USE. 22 24 1. A special state agent who, by any means authorized by under certain conditions. 22 25 this chapter, has obtained knowledge of the contents of a wire 22 26 communication or oral communication, or has obtained evidence 22 27 derived from a wire communication or oral communication, may 22 28 disclose the contents to another investigative or law en-22 29 forcement officer to the extent that the disclosure is 22 30 appropriate to the proper performance of the official duties

22 31 of the officer making or receiving the disclosure.

2. An investigative or law enforcement officer who, by any

22 33 means authorized by this chapter, has obtained knowledge of 22 34 the contents of a wire communication or oral communication or

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22 35 has obtained evidence derived from a wire communication or 1 oral communication may use the contents to the extent the use 2 is appropriate to the proper performance of the officer's 3 official duties. 23

- 3. A person who has received, by any means authorized by 5 this chapter, any information concerning a wire communication 6 or oral communication, or evidence derived from a wire 23 7 communication or oral communication intercepted in accordance 23 8 with this chapter may disclose the contents of that 23 9 communication or derivative evidence while giving testimony 23 10 under oath or affirmation in a criminal proceeding in any 23 11 court of the United States or of this state or in any federal 23 12 or state grand jury proceeding.
- 4. An otherwise privileged wire communication or oral 23 14 communication intercepted in accordance with, or in violation 23 15 of, the provisions of this chapter does not lose its 23 16 privileged character.
- 23 17 5. If a special state agent, while engaged in intercepting 23 18 a wire communication or oral communication in the manner 23 19 authorized, intercepts a communication relating to an offense 23 20 other than those specified in the order of authorization, the 23 21 contents of the communication, and the evidence derived from 23 22 the communication, may be disclosed or used as provided in 23 23 subsections 1 and 2. The contents of and the evidence derived 23 24 from the communication may be used under subsection 3 when 23 25 authorized by a court if the court finds on subsequent 23 26 petition that the contents were otherwise intercepted in 23 27 accordance with this chapter. The petition shall be made as
- 23 29 Sec. 26. NEW SECTION. 8088.5 APPLICATION AND ORDER.
- 23 30 1. An application for an order authorizing or approving 23 31 the interception of a wire communication or oral communication

23 32 shall be made in writing upon oath or affirmation to a court

23 33 and shall state the applicant's authority to make the

23 34 application. An application shall include the following in-

23 35 formation:

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23 28 soon as practicable.

a. The identity of the special state agent requesting the 2 application, the supervisory officer reviewing and approving 3 the request, and the approval of the administrator of a 4 division of the department of public safety under whose 24 5 command the special state agent making the application is 6 operating or the administrator's designee.

CODE: Establishes the application procedure for an order authorizing or approving the interception of wire communication, as listed.

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24 7 b. A full and complete statement of the facts and circum—
24 8 stances relied upon by the applicant to justify the belief
24 9 that an order should be issued, including details as to the
24 10 particular offense that has been, is being, or is about to be

- 9 that an order should be issued, including details as to the
 10 particular offense that has been, is being, or is about to be
 11 committed, a particular description of the nature and location
 12 of the facilities from which or the place where the
 13 communication is to be intercepted, a particular description
 14 of the type of communications sought to be intercepted, and
 15 the identity of the person, if known, committing the offense
 16 and whose communications are to be intercepted.
- 24 17 c. A full and complete statement as to whether other
 24 18 investigative procedures have been tried and failed or why
 24 19 they reasonably appear to be unlikely to succeed if tried or
 24 20 to be too dangerous.
- 24 21 d. A statement of the period of time for which the inter24 22 ception is required to be maintained. If the nature of the
 24 23 investigation is such that the authorization for interception
 24 24 should not automatically terminate when the described type of
 24 25 communication has been first obtained, a particular
 24 26 description of facts establishing probable cause to believe
 24 27 that additional communications of the same type will
 24 28 subsequently occur.
- e. A full and complete statement of the facts concerning all previous applications known to the individuals authorizing and making the application, made to any court for authorization to intercept, or for approval of interceptions of, wire communications or oral communications involving any of the same persons, facilities or places specified in the application, and the action taken by the court on those applications.
 - 2 f. If the application is for the extension of an order, a 3 statement setting forth the results thus far obtained from the 4 interception, or a reasonable explanation of the failure to 5 obtain results.
 - 6 2. The court may require the applicant to furnish ad-7 ditional testimony or documentary evidence in support of the 8 application.
- 25 9 3. Upon application the court may enter an ex parte order, 25 10 as requested or as modified, authorizing interception of wire 25 11 communications or oral communications within the territorial 25 12 jurisdiction of the court, if the court finds on the basis of 25 13 the facts submitted by the applicant all of the following:
- 25 14 a. There is probable cause for belief that an individual

25 25

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25 15 is committing, has committed, or is about to commit a felony 25 16 offense involving dealing in controlled substances, as defined

25 17 in section 204.101, subsection 6.

5 18 b. There is probable cause for belief that particular 5 19 communications concerning the offense will be obtained through

25 20 the interception.

25 21 c. Normal investigative. procedures have been tried and 25 22 have failed or reasonably appear to be unlikely to succeed if 25 23 tried or to be too dangerous.

25 24 d. There is probable cause for belief that the facilities 25 25 from which, or the place where, the wire communications or 25 26 oral communications are to be intercepted are being used, or 25 27 are about to be used, in connection with the commission of the 25 28 offense, or are leased to, listed in the name of, or commonly 25 29 used by the person whose communications are to be intercepted.

25 30 4. Each order authorizing the interception of a wire 25 31 communication or oral communication shall specify all of the 25 32 following:

25 33 a. The identity of the person, if known, whose communica-25 34 tions are to be intercepted.

b. The nature and location of the communications facilities as to which, or the place where, authority to intercept is granted.

3 c. A particular description of the type of communication 4 sought to be intercepted, and a statement of the particular 5 offense to which the communication relates.

6 d. The identity of the agency authorized to intercept the 7 communications, and of the person requesting the application.

26 8 e. The period of time during which interception is 26 9 authorized, including a statement as to whether the in-26 10 terception shall automatically terminate when the described 26 11 communication has been first obtained.

26 12 5. Each order authorizing the interception of a wire 26 13 communication or oral communication shall, upon request of the

26 14 applicant, direct that a communications co'mmon carrier,

26 15 landlord, custodian, or other person shall furnish to the

26 16 applicant all information, facilities, and technical

26 17 assistance necessary to accomplish the interception

26 18 inconspicuously and with a minimum of interference with the

26 19 services that the carrier, landlord, custodian, or person is

26 20 giving to the person whose communications are to be

26 21 intercepted. Any communications common carrier, landlord,

26 22 custodian, or other person furnishing facilities or technical

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26 23 assistance shall be compensated by the applicant at the

- 4 a provision that the authorization to intercept shall be
 5 executed as soon as practicable, shall be conducted in such a
 6 way as to minimize the interception of communications not
 7 otherwise subject to interception under this section and
 8 sections 8088.1 through 8086.4, 8086.6, and 8088.7, and shall
 9 terminate upon attainment of the authorized objective, or in
 10 any event in thirty days.
 11 7. If an order authorizing interception is entered
 12 pursuant to this chapter, the order may require reports to be
 13 made to the court which issued the order showing what progres
- 27 12 pursuant to this chapter, the order may require reports to be
 27 13 made to the court which issued the order showing what progress
 27 14 has been made toward achievement of the authorized objective
 27 15 and the need for continued interception. The reports shall be
 27 16 made at intervals as the court requires.
- 27 17 8. The contents of a wire communication or oral
 27 18 communication intercepted by a means authorized by this
 27 19 chapter shall, if possible, be recorded on tape or wire or
 27 20 other comparable device. The recording of the contents of a
 27 21 wire communication or oral communication under this subsection
 27 22 shall be done in a way which will protect the recording from
 27 23 editing or other alterations. Immediately upon the expiration
 27 24 of the period of the order, or extensions of it, the
 27 25 recordings shall be made available to the court issuing the
 27 26 order and shall be sealed under the court's directions.
- 27 27 Custody of the recordings shall be in accordance with the 27 28 court order. Recordings shall be kept for five years and

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28 23 28 24 **Explanation**

27 31 but the recordings shall not be kept for longer than ten

27 33 use pursuant to section 808B.4, subsections 1 and 2. The

27 34 presence of a seal, or a satisfactory explanation for its

27 35 absence, is a prerequisite for the disclosure or use of the

1 contents of a wire communication or oral communication or

2 evidence derived from a communication under section 8088.4.

3 subsection 3.

28 Applications made and orders granted under this chapter 5 shall be sealed by the court. Custody of the applications and

6 orders shall be in accordance with the directives of the

7 court. The applications and orders shall be disclosed only

8 upon a showing of good cause before a court and shall be kept

9 for five years and shall then be destroyed unless it is

28 10 necessary to keep the applications or orders due to a

11 continued legal process or court order, but the applications

12 and orders shall not be kept for longer than ten years.

13 A violation of this subsection may be punished as contempt 28 14 of court.

28 15 9. Within a reasonable time, but not longer than ninety 16 days, after the termination of the period of an order or its 28 17 extensions, the court shall cause a notice to be served on all

28 18 persons named in the order or the application which includes

28 19 the following:

- a. The names of other parties to intercepted communica-28 21 tions if the court determines disclosure of the names to be in 28 22 the interest of justice.
 - b. An inventory which shall include all of the following:
 - (1) The date of the application.
- 28 25 (2) The date of the entry of the court order and the 28 26 period of authorized, approved, or disapproved interception, 28 27 or the denial of the application.

(3) Whether, during the period, wire or oral communica-28 29 tions were or were not intercepted.

28 30 The court, upon the filing of a motion by a person whose 28 31 communications were intercepted, shall make available to the 28 32 person or the person's attorney for inspection the intercepted 28 33 communications, applications, and orders. On an ex parte

. 28 34 showing of good cause to a court, the service of the inventory 28 35 required by this subsection may be postponed.

10. The contents of an intercepted wire communication or 2 oral communication or evidence derived from the wire

3 communication or oral communication shall not be received in

- 5 proceeding in a federal or state court unless each party, not 6 less than ten days before the trial, hearing, or proceeding, 7 has been furnished with a copy of the court order, and 8 accompanying application, under which the interception was 29 9 authorized. This ten-day period may be waived by the court if 29 10 it finds that it was not possible to furnish the party with 29 11 the above information ten days before the trial, hearing, or 29 12 proceeding and that the party will not be prejudiced by the 29 13 delay in receiving the information. If the ten-day period is 29 14 waived by the court, the court may grant a continuance, or 29 15 enter such other order as it deems just under the 29 16 circumstances. 11. An aggrieved person in a trial, hearing, or proceeding 29 17 29 18 in or before any court, department, officer, agency, regula-29 19 tory body, or other authority of this state, may move to 29 20 suppress the contents of an intercepted wire communication or 29 21 oral communication, or evidence derived from the wire 29 22 communication or oral communication, on the grounds that the 29 23 communication was unlawfully intercepted, the order of 29 24 authorization under which it was intercepted was insufficient 29 25 on its face, or the interception was not made in conformity 29 26 with the order of authorization. The motion shall be made 29 27 before the trial, hearing, or proceeding unless there was no 29 28 opportunity to make the motion or the person was not aware of 29 29 the grounds of the motion. If the motion is granted, the 29 30 contents of the intercepted wire communication or oral 29 31 communication, or evidence derived from the wire communication 29 32 or oral communication, shall be treated as having been 29 33 obtained in violation of this chapter. 12. An appeal by the attorney general from an order 29 35 granting a motion to suppress or from the denial of an 1 application for an order of approval shall be pursuant to 2 section 814.5, subsection 2.
- Sec. 27. NEW SECTION. 8088.6 REPORTS TO STATE COURT 30 4 ADMINISTRATOR 30
- 1. Within thirty days after the denial of an application 30 5 6 or after the expiration of an order granting an application,
- 7 or after an extension of an order, the court shall report to
- 8 the state court administrator all of the following:
- a. The fact that an order or extension was applied for. 30 9
- b. The kind of order or extension applied for.

CODE: Establishes the requirements for reporting a denial, expiration, or extension of an order concerning the interception of wire communication from a district court to the State Court Administrator.

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- c. The fact that the order or extension was granted as 30 11 30 12 applied for, was granted as modified, or that an-application 30 13 was denied.
- d. The period of interceptions authorized by the order, 30 15 and the number and duration of any extensions of the order.
- e. The offense specified in the order or application, or 30 17 extension of an order.
- f. The identity of the prosecutor making the application 30 18 30 19 and the court reviewing and approving the request.
- g. The nature of the facilities from which or the place 30 20 30 21 where communications were to be intercepted.
- 2. In January of each year, the attorney general and the 30 23 county attorneys of this state shall report to the state court 30 24 administrator and to the administrative offices of the United 30 25 States district courts all of the following:
- a. The fact that an order or extension was applied for. 30 26
- 30 27 b. The kind of order or extension applied for.
- c. The fact that the order or extension was granted as 30 29 applied for, was granted as modified, or that an application 30 30 was denied.
- d. The period of interceptions authorized by the order, 30 31 30 32 and the number and duration of any extensions of the order.
- e. The offense specified in the order or application, or 30 34 extension of an order.
 - f. The nature of the facilities from which or the place 1 where communications were to be intercepted.
- g. A general description of the interceptions made under 3 such order or extension, including: 31
 - (1) The approximate nature and frequency of incriminating 5 communications intercepted.
 - (2) The approximate nature and frequency of other 7 communications intercepted.
- (3) The approximate number of persons whose communications 31 9 were intercepted.
- (4) The approximate nature, amount, and cost of personnel 31 11 and other resources used in the interceptions.
- h. The number of arrests resulting from interceptions made 31 13 under such order or extension, and the offenses for which 31 14 arrests were made.
- i. The number of trials resulting from such interceptions. 31 15
- j. The number of motions to suppress made with respect to

- 31 17 such interceptions, and the number granted or denied. 31 18
 - k. The number of convictions resulting from such

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32 24 of violation, or one thousand dollars, whichever is higher.

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32 25 (2) Punitive damages upon a finding of a willful, 32 26 malicious, or reckless violation of this chapter. 32 27 (3) A reasonable attorney's fee and other litigation costs 32 28 reasonably incurred. 32 29 2. A good faith reliance on a court order shall constitute 32 30 a complete defense to any civil or criminal action brought 32 31 under this chapter. 32 32 3. A person whose wire communication or oral communication 32 33 is intercepted, disclosed, or used in violation of this 32 34 chapter may seek an injunction, either temporary or permanent, 32 35 against any person who violates this chapter.	1	
33 1 Sec. 30. <u>NEW SECTION</u> . 8088.9 REPEAL. 33 2 This chapter is repealed effective July 1, 1994.		CODE: Repeals Chapter 8088, Code of Iowa, which is created in this Act, on July 1, 1994.
33 3 Sec. 31. The legislative council is requested to establish 34 an interim study committee to study illegal drug activities in 35 the state of lowa and efforts to combat this growing problem. 36 If established, the study committee shall study the 37 appropriate aid to be provided to state and local law 38 enforcement agencies for the apprehension of persons engaged 39 in unlawful activities relating to drugs, the proper role for 31 to state government in coordinating these enforcement activities, 31 the treatment of substance abusers, the relationship between 31 the use of illegal drugs and the commission of criminal 31 offenses not related to illegal drugs in lowa, and other 33 the related matters. The study committee should report its 36 findings and recommendations to the legislative council and 37 the general assembly by January 15, 1990.		Requests the Legislative Council to establish an interim study committee to examine the illegal drug activities and efforts to combat the problem.
33 17 Sec. 32. Section 204.414, Code 1989, is repealed.		CODE: Repeals Section 204.414, Code of Iowa, which is the Penalty Enhancement Section of the Uniform Controlled Substances Chapter.
33 18 Sec. 33. Sections 18 through 21 of this Act apply 33 19 retroactively to January 1, 1989, for tax years beginning on 33 20 or after that date.		States that Sections 18 - 21, which deal with the computation of net income for businesses employing handicapped, paroled, or probated individuals, are retroactive to January 1, 1989.
33 21 Sec. 34. Section 5 of this Act is effective July 1, 1990.	615	States that Section 5, which deals with the transfer of the Governor's Alliance on Substance Abuse in the Department of Public Health to the Office of the Governor, takes effect on July 1, 1990.

IOWA PLAN FUND

JOBS NOW CAPITAL ACCOUNT

COMMUNITY ECONOMIC BETTERMENT ACCOUNT

- * Appropriates \$45,610,000 from the Iowa Plan Fund to the four lottery accounts for an increase of \$10,327,000 from the FY 1989 appropriation.
- * Appropriates \$4,435,000 from the Jobs Now Capital Account for a decrease of \$240,000 from the FY 1989 appropriation. (Page 1, Line 10)
- * New appropriations include:
- 1. \$400,000 to the Iowa State Fair Board for a Tourism Promotion Building; (Page 22, Line 5)
- 2. \$1,000,000 to the Department of Cultural Affairs (DCA) for the Historic Resource Fund; (Page 22, Line 11)
- 3. \$100,000 to the DCA for the Gothic House in Eldon; (Page 22, Line 18)
- 4. \$160,000 increase to the Department of Public Safety for the Automated Fingerprint Information System (AFIS); (Page 21, Line 9)
- 5. \$1,500,000 to the Department of Public Health (DPH) for Emergency Medical Services (EMS) equipment; (Page 22, Line 35)
- **6.** \$125,000 to the Department of Transportation (DOT) for the Clear Lake Park Road; (Page 24, Line 29)
- 7. \$100,000 to the Denartment of Economic Development (DED) for a Special Events Fund; (Page 24, Line 13)
- 8. \$500,000 to the Department of Human Rights (DHR) for a Community, Recreational, and Educational Grant Program; (Page 25, Line 3)
- 9. \$250,000 to the DPH for research on Electromagnohydrodynamics Ventricular Assist Devices; (Page 22, Line 24)
- 10. \$50,000 to the Terrace Hill Commission for maintenance. (Page 26, Line 10)
- * Appropriates \$4,650,000 from the Community Economic Betterment Account (CEBA) for the FY 1989 level of funding. (Page 1, Line 16)

JOBS NOW ACCOUNT

- * Appropriates \$28,804,000 from the **Jobs** Now Account for an increase of \$9,846,000 from the **FY 1989** appropriation. (Page 1, Line 22)
- * New appropriations include:
- 1. \$8,000,000 to the DNR for the Resource Enhancement and Protection (REAP) Fund; (Page 2, Line 24)
- 2. \$100,000 to the DCA for historical exhibits; (Page 13, Line 26)
- 3. \$450,000 increase for Rural Technical Assistance Centers; (Page 5, Line 31)
- 4. \$610,000 increase for the Satellite Center Network; (Page 4, Line 3)
- 5. \$300,000 to the DED for assistance to the Council's of Governments (COGs); (Page 6, Line 17)
- 6. \$100,000 increase for Labor Management Councils; (Page 7, Line 32)
- 7. \$2,000,000 to the DED for the Job Retraining Program; (Page 14, Line 16)
- 8. \$296,000 to the DED for the Rural Mainstreet Program; (Page 14, Line 4)
- 9. \$150,000 to the DED for rural productivity enhancement; (Page 14, Line 24)
- 10. \$400,000 to the DED for the Rural Enterprise Fund; (Page 14, Line 8)
- 11. \$80,000 to the DED for the Sister State Program; (Page 13, Line 30)
- 12. \$2,000,000 to the Iowa Finance Authority (IFA) for the Housing Assistance Program to provide financial and mortgage assistance to the needy and the elderly for housing; (Page 12, Line 19)
- 13. \$100,000 to the IFA for the Homeless Assistance Program for grants for the construction, rehabilitation, or expansion of group home shelters for the homeless; (Page 12, Line 15)
- **14.** \$300,000 increase to the Department of Agriculture and Land Stewardship (DALS) for public/private partnerships; (Page 7, Line 16)
- 15. \$150,000 increase for **Wool** Management and Education Programs; (Page 8, Line 22) 16. \$1,300,000 to Iowa State University (ISU) for the Small Business Development Centers (SBDCs). The SBDCs were funded at \$825,000 in FY 1989 through the Jobs Now Capital Account. (Page 12, Line 6)
- 17. \$250,000 to the Department of Human Services for Juvenile Detention Homes. (Page 14, Line 29)

EDUCATION AND AGRICULTURE RESEARCH AND DEVELOPMENT ACCOUNT (EARDA)

SURPLUS ACCOUNT

- * Appropriates \$7,721,000 **to** EARDA for a decrease of \$721,000 from the FY 1989 appropriation. (Page 1, Line 28)
- * New EARDA appropriations include:
- 1. \$250,000 increase to the University of Northern Iowa (UNI) for the Decision-Making Institute; (Page 18, Line 1)
- 2. \$60,000 to the Department of Economic Development (DED) to identify development trends; (Page 17, Line 30)
- 3. \$300,000 to the DED for technology based incubators; (Page 18, Line 16)
- **4.** \$250,000 to ISU for INTERNET, (Page 18, Line 11)
- 5. \$400,000 to the Wallace Technology Foundation; (Page 18, Line 14)
- 6. \$250,000 to ISU for the operations of their research park; (Page 19, Line 27)
- 7. \$221,000 to the University of Iowa for the operations of their research park; (Page 19, Line 26)
- 8. \$200,000 to ISU Extension for a Livestock Technology Transfer Program; (Page 19, Line 31)
- **9. \$500,000 to** ISU for the Amorphous Semiconductor Project. (Page 20, Line 2)
- Appropriates \$1,712,000 from the Surplus Account as follows:
- 1.\$398,000 to ISU for Biodegradable Plastics Research; (Page 26, Line 23)
- 2. \$183,000 to the U of I for Biodegradable Plastics Research; (Page 26, Line 30)
- 3. \$131,000 to UNI for Polymer and Elastomer Recycling Research; (Page 26, Line 33)
- **4.** \$150,000 to the Department of Agriculture and Land Stewardship for the development of standards and marketing of biodegradable plastics; (Page 27, Line 1)
- 5. \$50,000 to the Department of Public Safety (DPS) for a Drug Tip Hotline; (Page 27, Line 12)
- 6. \$400,000 to the DNR for Toxic Cleanup Days; (Page 27, Line 6)
- 7. \$300,000 to the DPS for agents to enforce the Riverboat Gambling Legislation; (Page 27, Line 18)
- 8. \$100,000 to the Racing and Gaming Commission for regulation of Riverboat Gambling Legislation. (Page 27, Line 23)

GOVERNOR'S VETOES

^{*} Language which allocates \$65,000 to each of the 15 regional coordinating councils for salaries, support and maintenance of the satellite centers. This does not decrease the overall appropriation to the satellite centers. (Page 4, Line 23)

^{* \$60,000} appropriation to the DED to identify new development trends. (Page 17, Line 30)

^{* \$100,000} appropriation for a Special Events Fund for grants to communities for special events. (Page 24, Line 13)

^{* \$75,000} appropriation to the Department of Agriculture and Land Stewardship for the marketing of biodegradable plastics. (Page 27, Line 1)

AGENCY/PROGRAM	FY 1989 APPROPPRIATION		FV 1990 GOVERNOR'S RECOMMENDATIO		FY 1990 FINAL ACTION	PAGE AND LINE NUMBER
JOBS NOW CAPITAL ACCOUNT			. ====================================	. =====================================	=======================================	=======================================
Oept. of Public Defense a) Armory Planning	50.000	0	0	o	0	
21 Dept. of Education Equipment Purchases	0 () 1.000.000	0	1,000.000	(b)	
3) Dept. of Public Safety AFIS-Fingerprint Computer Ntwrk	250,000		4 10.000	0	410.000	Page 21, Line 9
4) lowa State University Small Bus. Devlpmt Centers	825,000	1,512,295	0() o	(c)	
5) Dept. of General Services Capitol Complex Projects	1,500,000	0	0	2,750,000	0	
Dept. of Economic Development a) Tourism Advertising b) Natl Marketing Advertising	793,000 1.207.000	0	0 0	0 0	0 0	
7) Dept. of Cultural Affairs Fiber Optics IPTV Narrowcast	0	0	1.900.000	0	0	
8) Oept. of Corrections Correctional facilities	0	0	1,500,000	0	0	
9) lowa Finance Authority Underground Tank Cleanup	0	0	150.000	0	0	
10) Iowa State Fair Board Tourism Promotion Bldg	0	0	0	0	400.000	Page 22. Line 5
11) Oept. Cultural Affairs Historic Resource Fund Gothic House	0	0 0	0 0	0	1,000,000	Page 22, Line 11 Page 22. Line 18
12) Treasurer's Office Emergency Medical Equip. Prgm.	0	0	О	0	1,500,000	Page 22. Line 35
13) Department of Transportation Clear Lake Park Road	0	0	О	0	125,000	Page 24, Line 29
14) Dept. of Economic Development Special Events Fund	0	0	0	0	100.000 (VETOED)	Page 24. Line 13
15) Department of Human Rights Comm Rec & Educ. Program	0	0	o	o	500,000	Page 25, Line 3
16) Department of Public Health Electromagnohydrodynamics Ventricular Assist Devices	0	0	0	0	250,000	Page 22, Line 24
17) Terrace Hill Commission Terrace Hill Maintenance	0	0	0	0	50.000	Page 26. Line 10
JOBS NOW CAPITAL ACCOUNT TOTAL:	\$4,625,000	\$2.512.295	\$3,960,000	\$3,750,000	\$4,335,000	
	, ====================================	=======================================	, :====================================	:===========	===========	=======================================

AGENCY/PROGRAM *====================================	FY 1989 APPROPRIATION	FY 1990 DEPARTMENT REQUEST	FY 1990 GOVERNOR'S RECOMMENDATIO	FV 1990 APPROPRIATIC N IN STATUTE	FY 1990 FINAL ACTION	PAGE AND LINE NUMBER
COMMUNITY ECONOMIC BETTERMENT ACCOUNT Dept. of Economic Development JOBS NOW ACCOUNT	\$4,650,000	\$5.000.000	\$4,650, 00 C	\$10,000,00C	84,650,000	Page 1. Line 16
1) Dept. of Natural Resources Res. Enhanc. Prot. (REAP) Fund 2) Dept. of Cultural Affairs	2,000,000	5,000,000	3,000,000	2,000,000	8,000,000	Page 2. Line 24
a) Arts Council - Comm Cult Grants b) Town Square Program c) Artists Endowment d) Historical Resources e) Patent Library - State Library	650,000 0(c 0(c 0 (C 0	650,000 150.000 100.000 3 4000 0	250,000 0 0 0	650.000 120.000 100.000 270,000	Page 3. Line 10 Page 13, Line 20 Page 13. Line 23 Page 13. Line 26 Page 17. Line 18
3) Dept. of Economic Development 	1,908,000	3,770,000	3.043.000	2,650,000	3,393,000	Page 3, Line 27
a) Business Incubators b) Rural Technical Assist. Center c) Technology Based Incubators d) Satellite Center Network e) Rural Development/Coordination f) Procurement Center g) Main Street Program h) Small Bus. Innov. Rsrch. Grnts. i) COG assistance	250,000 150,000 0 935,000 80,000 100.000 393.000 0	800,000 600,000 300,000 1,177,000 200,000 100.000 393,000 200.000	250,00C 600.00C 200,00C 1,170,00C 200.00C 80.000 343.000 200.000	\$\$ 0 \$\$ 0 \$\$ 0 \$\$	250,000 600,000 1,545,000 175.000 80,000 343,000 100.000 300.000	Page 5. Line 15 Page 5. Line 31 Page 18, Line 16 Page 4, Line 3 Page 6, Line 12 Page 4. Line 31 Page 5. Line 1 Page 5, Line 7 Page 6, Line 17
a) Product Development Fund b) Conservation Corps c) Labor Management Councils d) Local Econ Ovlpmt Project e) Welcome Centers f) Business Develop. Finance Corp. g) Job Retraining h) Rural Mainstreet i) Rural Infrastructure j) Rural Productivity Enhancement k) Rural Enterprise Fund 1) UNI Economic Dev. Training Prog m) Sister State Program n) Seed Capital Fund o) Community Rural Dvlpmt Loan Prg 5) lowa Finance Authority	1,250,000 BOO.000 100.000 50,000 700,000 4,650,000 0 0 0 0 0 0 0 0 3,255,000	1,500,000 800,000 200,000 0 875,000 2,650,000 296,000 4,000,000 700,000 100.000 0 4,000,000	1,500,000 800.000 200.000 0 700,000 2,650.000 2,000,000 296,000 3.000.000 600,000 100.000 80,000	800.000 0 0 0 0 0	1,500,000 800,000 200.000 0 700,000 2,650,000 296,000 0 150,000 400.000 . *	Page 6, Line 35 Page 7, Line 32 Page 8, Line 4 Page 10, Line 16 Page 14. Line 4 Page 14, Line 24 Page 14, Line 8 Page 18, Line 3 Page 13, Line 30
a) Rural Community 2000 Program b) Housing Assistance Program c) Homeless Assistance Program	1,395,000 0 0	1,395,000	1,395,000 0 100.000	0	1,395,000 2,000,000 100.000	Page 12. Line 19 Page 12. Line 15

AGENCY/PROGRAM	FY 1989 APPROPRIATION	FV 1990 DEPARTMENT REQUEST	FV 1990 GOVERNOR'S RECOMMENDATION		ACTION	PAGE AND LINE NUMBER
6) Merged Area Schools (Treasurer) Small Business Job Training	750.000	1,000.000	1,000.000	1,000,000	1,000,000	Page 14. Line 21
7) Dep:. of Ag./Land Stewardship						
a) Public/Private Partnershipsb) Wool Mgmt and Education Progranc) Water Protection Fund	150,000 100.000 500,000	500,000 100,000 500,000	0 0 0	0 0 0	450.000 250.000 0	Page 7. Line 16 Page 8. Line 22
8) Dept. of Education Equipment Purchases	750,000	0	0	0	750.000	Page 11, Line 35
9) Iowa State University Small Business Dvlpmt Centers	o	0	825,000	0	1,300,000	Page 12, Line 6
10) Dept. of Human Services Juvenile Detention Homes	О	0	0	0	250,000	Page 14, Line 29
11) Unobligated Funds	o	0	0	200,000	0	
JOBS NOW ACCOUNT TOTAL:	\$19,008,000	\$30,336,000	\$22,729,000	\$8,900,000	\$28,804,000	
EDUCATION AND AGRICULTURE RESEARCH AND DEVELOPMENT ACCOUNT 1) Dept. of Economic Development Research and Development Grants	7,000,000	7,000,000	7,000,000	10,000,000	6,300,000	Page 7. Line 15
a) ISU Biotech Research b) UNI Decision Making Institute c) UNI Economic Dev. Training Prgm d) UNI Emerging Business Opport. e) University Consortia f) OED Dev. Trends Identification g) Technology Based Incubators h) INTERNET i) Science and Technology Found. j) Patent Library k) Other Grants	4.250.000 250,000 100.000 0 360,000 0 0 0 40,000 2,000,000			4,250,000 (VET	4.250.000 500,000 100.000 100,000 300,000 ED) 60,000 300,000 250,000 400,000 40,000	Page 5, Line 22 Page 8, Line 1 Page 8, Line 3 Page 18, Line 8 Page 17, Line 20 Page 17, Line 30 Page 18, Line 16 Page 18, Line 11 Page 18, Line 14 Page 17, Line 18
College Aid Commission Summer Institute Program	О	750,000	o	1,000,000	0	
3) Peace Institute Corp. Peace Institute	0(0	72,000	0	0	
4) Iowa State University Water Research Institute	0(150,000	150.000	150,000	150,000	Page 19, Line 10
5) Iowa State University Research Park Operations	o	0	o	o	250.000	Page 19, Line 27
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AGENCY/PROGRAM	FY 1989 APPROPRIATION	FV 1990 DEPARTMENT REQUEST	FV 1990 GOVERNOR'S RECOMMENDATION	FY 1990 APPROPRIATION N IN STATUTE	ACTION	PAGE AND LINE NUMBER
						. ^ = = = = = = = = = = = = = = = = = =
6) University of Iowa Research Park Operations	0	0	0	0	221,000	Page 19. Line 26
7) Iowa State University/Extension Livestock Technology Transfer	0	0	0	0	300,000	Page 19. Line 31
8) Iowa State University Amorphous Semiconductor Project	0(j) 0	0	0	500,000	Page 20. Line 2
9) Unobligated Funds	0			100.000	O	
EARDA TOTAL:	\$7,000,000	\$7,900,000	\$7,222,000	\$11,250,000	\$7,661,000	
ILEA - Drug Enforcement Training Program (H.F. 780)					300,000	
IOWA PLAN FUND APPROPRIATIONS TOTAL:	\$35,283,000	\$45,748,295	\$38,561,000()\$32,900,000	\$45,750,000	
	 	 	 	 -===================================	=======================================	=======================================

NOTES

- * Funds for these proposed appropriations are to come from EARDA funds.
- (a) Department of Education was allocated \$750,000 from the Jobs Now Account for Equipment Purchases in FV 1989.
- (b) Funding for DOE equipment purchases is moved to the Jobs Now Account for FV 1990.
- (c) Governor recommended and legislature proposed that funding come from the Jobs Now Account for Small Business Development Centers in FV 1990.
- (d) Town Square and Artists Endowment were allocated \$70.000 from funds appropriated for Community Cultural Grants in FY 1989.
- (e) The Patent Library was allocated \$40.000 from funds appropriated for Research and Development Grants in FV 1989.
- (f) The DED is authorized to allocate the \$2,650,000 to the authorized Programs (\$\$) as per Chapter 99E.31. Subsection 3e (1-6), Code of Iowa.
- (g) The Legislature's proposal funds the DED's "Rural Infrastructure Initiatives" thru the Rural Community 2000 Program and includes an emphasis on "new infrastructure and housing assistance".
- (h) The Peace Institute was allocated \$250.000 from unobligated FV 1986 funds for FV 1989. There is \$250.000 for the Peace Institute in H.F. 774 for FV 1990.
- (i) The ISU Water Resources Research Institute was allocated \$150,000 from funds appropriated for Research and Development Grants for FV 1989.
- (j) The Amorphous Semiconductor Project was funded at \$500,000 in FY 1989 through the use of Oil Overcharge funds,
- (k) The Governor's recommendation includes the appropriation of FY 1989 surplus funds which he estimated to be \$562,000 in October, 1988.

AGENCY/PROGRAM	FY 1989 LOTTERY SUPPLEMENTAL	FY 1989 LOTTERY SURPLUS	PAGE AND LINE NUMBER	
	====================================	. =====================================	,=====================================	
SURPLUS ACCOUNT				
1) Iowa State University Biodegradable Plastics Research	398,000		Page 26. Line 23	
2) University of Iowa Biodegradable Plastics Research	183.000		Page 26, Line 30	
3) University of Northern Iowa Polymer & Elastomer Recycling Research	131,000		Page 26 . Line 33	
4) Dept. of Agriculture 8 Land Stewardship a) Develop Biodegradable Standards b) Biodegradable Plastics Marketing	75,000 75.000	(VETOED)	Page 27. Line 1 Page 27. Line 4	
5) Department of Public Safety Drug Tip Hotline		50,000	Page 27. Line 12	
6) Department of Natural Resources Toxic Cleanup Days		400.000	Page 27, Line 6	
7) Department of Public Safety Riverboat Gambling Agents		300,000	Page 27. Line 18	
8) Racing and Gaming Commission Riverboat Regulation Activities		100.000	Page 27. Line 23	
	\$ 787,000	\$ 850,000		
) ====================================) 2222222222222	; ====================================) ====================================	
EXPENDITURE TOTALS	REVENUE E	STIMATES (DOM)	REVENUE	ESTIMATES (LFB)
Jobs Now Capital \$ 4.335,000 Community Economic Betterment 4.650.000 Jobs Now 28,804,000 Education & Agriculture 7,661,000 Research & Development	FY 988 Surplu FY 989 Surplu FY 990 Projec FY 990 Intere	as (1) 5,721, etion (2) 38,900,0 est (3) 1,950,	716 FY 1989 Su 000 FY 1990 Pr 000 FY 1990 In	rplus (4) 8,222,034 rojection 38,900,000 aterest 2,000,000
ILEA (H.F. 780) 300,000		\$47.433.	716	\$49,984,034

\$47,433,716

47.387.000

\$ 46.716

Revenue Expenditures

Difference .

\$49,984,034

47,387,000

\$ 2.597.034

NOTES:

Surplus Account

(1) Department of Management: May 18, 1989.

1,637,000

\$47.387.000

- (2) Lottery Agency: May 18. 1989.
- (3) Department of Management: May 18. 1989.
- (4) Based on FV 1989 lottery proceeds of \$41,714,111, interest of \$2,790,923, and FV 1989 total appropriations of \$36,283,000. the FY 1989 surplus is \$8,222,034.

Revenue

Expenditures

Difference

House File 785

House File 785 provides for the following changes to the Code of Iowa.

Paae #	Line #	Bill Section	Action	Code Section Chanaed	Descriotion
1	1	1	Amends	Sec. 99E.32(1a,b)	Iowa Plan Fund Accounts
1	31	2	Amends	Sec. 99E 32(1d)	Surplus Funds Distribution
2	2	3	Amends	Sec. 99E 32(2a)9	CEBA Duties/Criteria
2	16	4	Amends	Sec. 99E 32(3)	Jobs Now Account Approps.
15	2	5	Amends	Sec. 99E 32(4)	EARDA Appropriations
20	7	6	Amends	Sec. 99E 32(5)(a,b,j)	Jobs Now Capital Approps.
22	3	7	Amends	Sec. 99E 32(5)	Jobs Now Capital Approps.
24	8	7	Nwthstnd	Sec. 833	Emergency Medical Services
					Equipment funds do riot revert
26	16	8	Amends	Sec. 99E.32	FY 1989 Lottery Supplemental
27	16	8	Nwthstnd	Sec. 8.39	Drug Tip Hotline funds
					are nontransferable
27	29	9	Adds	Sec. 220 107	Infrastructure Loan Program

PG LN House File 785 Section 1. Section 99E.32, subsection 1, paragraphs a and 2 b, Code 1989, are amended to read as follows: a. In the fiscal year beginning July 1, 1986 the first 4 three million four hundred tliirty-eight thousarid dollars, in 5 the fiscal year beginning July 1, 1987 the first six million 6 six hundred seventy-five thousand dollars, in the fiscal year 7 beginning July 1, 1988 the first four million six hundred 8 twenty-five thousand dollars and in the fiscal year beginning 9 July 1, 1989 the first three-million-seven-hundred-fifty 1 10 thousand four million four hundred thirty-five thousand 1 11 dollars to the jobs now capitals account. b. For the fiscal years beginning July 1, 1986, July 1, 1 13 1987, July 1, 1988, and July 1, 1989, after the allotment in 1 14 paragraph a, ten million dollars, ten million dollars, four 1 15 million six hundred fifty thousarid dollars, and ten-million 1 16 four million six hundred fifty thousand dollars respectively, 1 17 to the community economic betterment account; for the fiscal 1 18 years beginning July 1, 1986, July 1, 1987, July 1, 1988, and 1 19 July 1, 1989, eight million five hundred fifty thousand 1 20 dollars, eight million three hundred seventy-five thousand 1 21 dollars, nineteen million eight thousand dollars, and seven 1 22 million-nine-hundred-thousand twenty-eight million eight 1 23 hundred four". thousand dollars, respectively, to the jobs 1 24 now account; and for the fiscal years beginning July 1, 1986, 1 25 July 1, 1987, July 1, 1988, and July 1, 1989, twelve million 1 26 five hundred thousand dollars, seven million four hundred 1 27 thousarid dollars, seven million dollars, and eleven-million 1 28 two-hundred fifty thousand seven million seven hundred twenty-1 29 one thousand dollars, respectively, to the education and 1 30 agriculture research and development account. 1 31 Sec. 2. Section 99E.32, subsection 1, Code 1989, is 1 32 amended by adding the following new paragraph: NEW PARAGRAPH. d. Notwithstanding paragraph c, after 1 34 the allotments have been made for the fiscal year beginning 1 35 July 1, 1988, under paragraphs a and b, the total excess 2 1 is allotted to the surplus account.

Explanation

CODE: Makes the following appropriations to the lowa Plan Fund accounts for FY 1990:

- 1. \$4,435,000 to the Jobs Now Capitals Account,
- 2. \$4,650,000 to the Community Economic Betterment Account (CEBA),
- 3. \$28,804,000 to the Jobs Now Account,
- 4. \$7,721,000 to the Education and Agriculture Research and Development Account (EARDA).

CODE: Allocates the total FY 1989 lottery surplus into the Surplus Account (approximately \$5.7 million).

CODE: Makes permanent, the duties and criteria for the CEBA Program. The Program shall be used for small business gap financing, new business opportunities, new product and entrepreneurial development, and comprehensive management assistance

- 2 3 subparagraph (9), unnumbered paragraph 1, Code 1989, is
- 2 4 amended to read as follows:
- 2 5 Notwithstanding any other provision, the moneys allocated
- 2 6 to the community economic betterment account for the fiscal

Explanation

- 2 7 year beginning July 1, 1988, are appropriated to the
- 2 8 department of economic development to be used only for the
- 2 9 purposes of providing financial assistance for small business
- 2 10 gap financing, new business opportunities, new product and
- 2 11 entrepreneurial development, and comprehensive management
- 2 12 assistance in the amounts, or so much thereof as may be
- 2 13 necessary, as provided in section 99E.33. These purposes may
- 2 14 be accomplished by providing the following types of
- 2 15 assistance:
- 2 16 Sec. 4. Section 99E.32, subsection 3, Code 1989, is
- 2 17 amended to read as follows:
- 2 18 3. There are appropriated moneys in the **jobs** now account
- 2 19 for each of the fiscal years beginning July 1, 1986, July 1,
- 2 20 1987, July 1, 1988, and July 1, 1989, to the following funds,
- 2 21 agencies, boards or commissions in the amounts, or so much
- 2 22 thereof as may be necessary, as provided in section 99E.33 to
- 2 23 be used for the following purposes:
- 2 24 a. To the department of natural resources for the purposes
- 2 25 designated in section 99E.31, subsection 3, paragraph a.
- 2 26 For the fiscal year beginning July 1, 1986, the amount
- 2 27 appropriated is two-million-five-hundred thousand-dollars.
- 2 28 For the fiscal year beginning July 1, 1987, the amount
- 2 29 appropriated is two-million-dollars. For the fiscal year
- 2 30 beginning July 1, 1988, the amount appropriated is two million
- 2 31 dollars, of which one-hundred-sixty thousand-dollars shall be
- 2 32 used for continuing projects to be matched with federal funds
- 2 33 the sum of eight million dollars for the fiscal year beginning
- 2 34 July 1, 1989, for deposit in an Iowa resources enhancement and
- 2 35 protection fund and allocated pursuant to 1989 lowa Acts,
- 1 House File 769, if enacted.
- B 2 b. To the lowa product development fund for the purposes
- 3 3 provided in section 28.89. For the fiscal year beginning July
- 3 4 1, 1987, the amount appropriated is one million five hundred
- 5 thousand dollars. For the fiscal year beginning July 1, 1988,
- 3 6 the amount appropriated is one million two hundred fifty
- ر 7 thousand dollars. For the fiscal year beginning July 1, 1989,
- 3 8 the amount appropriated is one million five hundred thousand
- 3 9 dollars.

DETAIL: Retains language stating that CEBA financial assistance may be used for loan buydowns, loans and grants, loan guarantees, equity-like investments, and management assistance.

The Department of Economic Development (DED) shall document the actual **job** retention effects of CEBA in context of the businesses' Employer's Contribution and Payroll Report.

JOBS NOW ACCOUNT

CODE: Makes the following appropriations from the Jobs Now Account for FY 1990:

Appropriates \$8,000,000 to the Department of Natural Resources (DNR) for the Resources Enhancement and Protection (REAP) Fund to be allocated as stated in H.F. 769.

Appropriates \$1,500,000 to the Product Development Fund for the repayment of notes and bonds and the extension of financial aid granted by the Product Development Corporation.

Explanation

c. For the fiscal years beginning July 1, 1986, and July 3 11 1, 1987, to the department of cultural affairs, and for the 3 12 fiscal years beginning July 1, 1988, and July 1, 1989, to the 3 13 arts division of the department of cultural affairs, for the 3 14 purposes designated in section 99E.31, subsection 3, paragraph 3 15 d. For the fiscal year beginning July 1, 1987, the amount 3 16 appropriated is six hundred seventy-five thousand dollars 3 17 For the fiscal year beginning July 1, 1988, the amount 3 18 appropriated is six hundred fifty thousand dollars of which 3 19 forty thousand dollars shall be allocated to the John L. Lewis 3 20 commission for the John L. Lewis museum in Lucas, Iowa. 3 21 seventy thousand dollars for the lowa town square project, 3 22 seventy thousand dollars for the artist endowment program, and 3 23 twelve thousand dollars is to be directed to the secretary of 3 24 state for tlie restoration and display of the lowa state 3 25 constitution. For the fiscal year beginning July 1, 1989, the 3 26 amount appropriated is six hundred fifty thousand dollars.

Appropriates \$650,000 to the Arts Division of the Department of Cultural Affairs (DCA) for the **Cornmunity Cultural Grants** Program.

d. To the lowa department of economic development for the purposes designated in section 99E.31, subsection 3, paragraph e. For the fiscal year beginning July 1, 1986, the amount appropriated is two million six hundred thousand dollars. For the fiscal year beginning July 1, 1987, the amount appropriated is two million fifty thousand dollars. For the 3 appropriated is two million fifty thousand dollars. For the 3 are included in the amount appropriated is 34 one million nine hundred eight thousand dollars. For the 3 fiscal year beginning July 1, 1989, the amount appropriated is 4 three million three hundred ninety-three thousand dollars to 4 be used for the purposes and in the amounts as follows:

Appropriates \$3,393,000 to the DED for a variety of economic development programs. This appropriation is allocated to the following <u>eight</u> programs for FY 1990:

(1) Allocates \$1,545,000 for the Satellite Center Network, includes \$65,000 for each of the 15 regional coordinating councils for annual salaries, support, and maintenance of the centers.

Permits the DED to employ three FTE positions for community outreach programs.

VETOED: Language is vetoed which allocates \$65,000 to each of the 15 regional coordinating councils for the centers. This does not decrease the overall allocation to the Satellite Centers, but instead

4 4 one hundred twenty-five thousand dollars of which fifty
5 thousand dollars shall be used by the department to hire a
6 rural development coordinator; forty-five thousand dollars for
7 an informational referral center; and ninety-five thousand
8 dollars for model rural development projects. For the fiscal
9 year beginning July 1, 1988, the amount appropriated is nine
10 hundred thirty-five thousand dollars. Of the amount
11 appropriated in the fiscal year beginning July 1, 1988, only,

(1) Satellite centers under section 28.101, one million

4 12 thirty thousand dollars shall be awarded to each of the

4 13 fifteen regional coordinating councils for annual salaries,

4 14 support, and maintenance of the satellite centers and up to

PG LN House File 785	Explanation
4 15 one hundred fifty thousand dollars may be used for 4 16 supplemental grants to the satellite centers. Criteria for 4 17 awarding the grants include the performance of the satellite 4 18 center and the need for the supplemental funding. The 4 19 department shall award at least four supplemental grants, but 4 20 in no case shall the maximum supplemental grant exceed fifteen 4 21 thousand dollars. for the fiscal year beginning July 1, 1989, 4 22 the amount appropriated is one million five hundred forty-five 4 23 thousand dollars. Of the amount appropriated for the fiscal 4 24 year beginning July 1, 1989, only, sixty-five thousand dollars 4 25 shall he awarded to each of the fifteen regional coordinating 4 26 councils for annual salaries, support, and maintenance of the 4 27 satellite centers. Of the amount appropriated for the fiscal 4 28 year beginning July 1, 1989, the department may employ three 4 29 full-time equivalent positions for community outreach 4 30 programs.	gives the DED the flexibility to allocate these funds on the basis of the overall economic development service delivery plan. The Governor stated that an increase should not automatically be made to each center without a corresponding improvement in the accountability and coordination of the economic development service delivery system.
4 31 (2) Federal procurement offices, one hundred thousand 4 32 dollars. for the fiscal year beginning July 1, 1988, the 4 33 amount appropriated is one hundred thousand dollars. For the 4 34 fiscal year beginning July 1, 1989, the amount appropriated is 4 35 eighty thousand dollars.	(2) Allocates \$80,000 for the Federal Procurement Office.
5 1 (3) lowa main street program, two hundred seventy-five 5 2 thousand dollars. For the fiscal year beginning July 1, 1988, 5 3 the amount appropriated is three hundred ninety-three thousand 6 4 dollars. For the fiscal year beginning July 1, 1989, the 6 amount appropriated is three hundred forty-three thousand 6 dollars.	(3) Allocates \$343,000 for the Main Street Program.
5 7 (4) Technical assistance for businesses for purposes of 5 8 the federal small business innovation research grants program, 5 9 two hundred fifty thousand dollars of which fifty thousand 5 10 dollars shall be expended to develop and operate a small 5 11 business information center. for the fiscal year beginning 5 12 July 1, 1988, no amount is appropriated. For the fiscal year 5 13 beginning July 1, 1989, the amount appropriated is one hundred 5 14 thousand dollars.	(4) Allocates \$100,000 for providing technical assistance grants for purposes of the federal Small Business Innovation Research Grant Program.
5 15 (5) Business incubators, three hundred thousand dollars. 5 16 The funds shall be used to provide for operations of existing 5 17 incubators and for the establishment of at least one new 5 18 incubator in the fiscal year. The department will award	(5) Allocates \$250,000 for funding existing business incubators and for establishing at least one new incubator each fiscal year.

satellite centers, and regional coordinating

councils.

House File 785 PG LN **Explanation** 5 19 grants to universities, community colleges; and local The DED shall consider the incubator's plan to become 5 20 communities on an annual basis. In awarding the grants, the self-sufficient in awarding funds. The eligible 5 21 department shall consider the incubator's plan to become selfapplicants, which are local communities or colleges, 5 22 sufficient from the need for further grants within three years are required to equally match the state funds. 5 23 of its start-up. Future grants shall be contingent upon how 5 24 the incubator is succeeding in becorning self-sufficient. The 5 25 local community, university; or college is required to match 5 26 the state's grant on a dollar-for-dollar basis. For the 5 27 fiscal year beginning July 1, 1988, the amount appropriated is 5 28 two hundred fifty thousand dollars. For the fiscal year 5 29 beginning July 1, 1989, the amount appropriated is two hundred 5 30 fifty thousand dollars. 5 31 (6) Rural incubators or technical assistance centers, one (6) Allocates \$600,000 for rural incubators or 5 32 hundred fifty thousand dollars is appropriated for the fiscal technical assistance centers in communities with 5 33 year beginning July 1, 1988. The funds shall be used for the populations of less than 10,000. 5 34 establishment of incubators or technical assistance centers 5 35 located in communities with a population of less than ten The DED shall consider the center's plan to become 1 thousand. The department will award grants to universities, self-sufficient in awarding funds. The eligible 2 community colleges, and local communities on an annual basis. applicants are required to provide a 25% match of the 3 In awarding the grants, the department shall consider the State's grant. 4 incubator's or center's plan to become self-sufficient from 5 the need for further grants within three years of its start-6 up. Future grants shall be contingent upon how the incubator 7 or center is succeeding in becoming self-sufficient. The 8 local community, university, or college is required to provide 6 9 a twenty-five percent match of the state's grant. For the 6 10 fiscal year beginning July 1, 1989, the amount appropriated is 6 11 six hundred thousand dollars. (7) For rural development programs, the sum of eighty (7) Allocates \$175,000 for rural development 6 13 thousand dollars is appropriated for the fiscal year beginning programs. 6 14 July 1, 1988. For the fiscal year beginning July 1, 1989, the 6 15 amount appropriated is one hundred seventy-five thousand 6 16 dollars. (8) For council of governments assistance, the sum of (8) Allocates \$300,000 to assist the Council of 6 18 three hundred thousand dollars is appropriated for the fiscal Governments (COGs) by providing technical assistance 6 19 year beginning July 1, 1989. The funds shall be used to and to Coordinate the delivery of local services of the COGs, small business development centers. 6 20 provide technical assistance to the political subdivisions of

6 21 the state and to coordinate the delivery of local services of

6 22 the council of governments.

Explanation

6 23 e. For the fiscal year beginning July 1, 1986 only, the 6 24 sum of two hundred thousand dollars for the targeted small 6 25 business loan guarantee program established pursuant to 6 26 section 220.111.

6 27 f. For the fiscal years beginning July 1, 1986 and July 1,
6 28 1987 only, to the lowa conservation corps account the sum of
6 29 one million dollars and seven hundred fifty thousand dollars,
6 30 respectively. Of the funds appropriated under this paragraph,
6 31 five hundred thousand dollars shall be used for a summer jobs
6 32 program for young adults, as a part of the lowa youth corps
6 33 and designed to provide part-time public service employment to

6 34 work on conservation-oriented projects.

6 35 g For the fiscal years beginning July 1, 1988, and July
7 1 1, 1989, only to the lowa department of economic development,
7 2 eight hundred thousand dollars for purposes of administration
7 3 of the lowa conservation corps, established in section 15.225.
7 4 Of the amount appropriated for the fiscal year beginning July
7 5 1. 1988. one hundred thousand dollars shall be used for
8 conservation corps
8 conservation corps

8 conservation corps.
9 h. For the fiscal years beginning July 1, 1987 and July 1,
10 1988, to the advance account of the area school job training
11 fund established in section 280C.6, one million dollars and
12 seven hundred fifty thousand dollars, respectively. If 1988
13 lowa Acts, chapter 1131, is enacted, the amount appropriated

7 14 for the fiscal year beginning July 1, 1988, shall be to the 7 15 revolving loan account of the area school job training fund.

7 16 i. For the fiscal year beginning July 1, 1987, to the
7 17 department of agriculture and land stewardship the sum of
7 18 three hundred thousand dollars for developing pilot
7 19 public/private partnerships to assist lowa producers of
7 20 agricultural products in the promotion, marketing, and selling
7 21 of agricultural products to local and regional markets. For
7 22 the fiscal year beginning July 1, 1988, the amount
7 23 appropriated is one hundred fifty thousand dollars. For the
7 24 fiscal year beginning July 1, 1989, the amount appropriated is
7 25 four hundred fifty thousand dollars which is to be used for
7 26 funding of existing partnerships or for starting new ones
7 27 For the fiscal year beginning July 1, 1987 only, to the

7 28 department of agriculture and land stewardship the sum of one

Appropriates \$800,000 to the DED for administration of the Iowa Conservation Corps.

Appropriates \$450,000 to the Department of Agriculture and Land Stewardship (DALS) for developing public/private partnerships to assist producers of agricultural products in the promotion, marketing, and selling of agricultural products to local and regional markets.

The funds are to be used for the funding of existing partnerships and for the starting of new ones.

House File 785 **Explanation** PG LN 7 29 hundred thousand dollars, or so much as is necessary, to 7 30 provide a grant to the organizers from the 1988 world ag expo 7 31 in the Amana colonies. k. For the fiscal year beginning July 1, 1988, there is Appropriates \$200,000 to the DED for new and existing 7 33 appropriated to the department of economic development for labor management councils. 7 34 labor rnanagement councils the sum of one hundred thousand 7 35 dollars. For the fiscal year beginning July 1, 1989, there is DETAIL: Designed to enable labor and management to work cooperatively toward such common goals as area 8 1 appropriated to the department of economic development for economic development, health and safety efforts, and 2 labor management councils the sum of two hundred thousand 3 dollars. productivity enhancement. I. For the fiscal yew years beginning July 1, 1988, and Appropriates \$700,000 to the DED for the 5 July 1, 1989, to the lowa department of economic development establishment of new welcome centers and for the 6 the sum of seven hundred thousand dollars and seven hundred operation of existing centers. 7 thousand dollars, respectively, for the establishment of 8 welcome centers as provided in sections 15.271 and 15.272. 8 9 The funds appropriated shall be used for implementation of the Requires funds to be used for implementing the 8 10 recommendations of the statewide long-range plan for recommendations of the statewide, long-range plan for 8 11 developing and operating welcome centers through the state. developing and operating welcome centers. Allocates \$25,000 to the DALS for a grant to the 8 12 Of the amount appropriated for the fiscal year beginning July 8 13 1, 1989, twenty-five thousand dollars, or so much as is Heartland Heritage Center Project at Living History 8 14 necessary, is appropriated to the department of agriculture Farms. Requires that the DALS have representation on 8 15 and land stewardship to provide a grant to the heartland all of the boards dealing with the Project. 8 16 heritage center project for the development of living history 8 17 farms near Des Moines. As a condition of the grant, the 8 18 department of agriculture and land stewardship shall have 8 19 representation on all boards dealing with the planning, 8 20 development, design, and administration of the living history 8 21 farms development. Appropriates \$250,000 to the DALS for pilot lamb and 8 22 m (1) For the fiscal yew years beginning July 1, 1988, wool rnanagement education projects submitted by the 8 23 and July 1, 1989, to the department of agriculture and land 8 24 stewardship the sum of one hundred thousand dollars and two merged area schools and approved by the DALS. 8 25 hundred fifty thousand dollars, respectively, to fund pilot 8 26 lamb and wool management education projects approved by the Retains language stating that, an advisory committee, which is comprised of DALS personnel, individuals 8 27 department at area schools selected as project sites. The

8 28 selection of an area school as a project site shall be based 8 29 upon the evaluation and recommendations of an advisory actively involved in lamb and wool production,

personnel from the Agricultural Experiment Station at

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9

8 30 committee created by the department and composed of persons
8 31 actively engaged in lamb and wool production, persons
8 32 representing the agricultural experiment station of the lowa
8 33 state university of science and technology, and persons expert
8 34 in postsecondary education. The committee shall conduct an
8 35 evaluation of area schools applying to be selected as pilot
9 1 project sites. The committee in formulating its
9 2 recommendations shall assign a weight to and consider the

3 following criteria:
4 (a) The area school's relevant and available educational
5 facilities.

9 6 (b) The number of persons interested in beginning or
9 7 expanding lamb and wool production in the area school's merged
9 8 area.

9 9 (c) The current number of sheep in the area school's 9 10 merged area.

9 11 (d) The increase in the number of sheep in the area 9 12 school's merged area.

9 13 (e) The creation or expansion of lamb and wool production 9 14 facilities in the area school's merged area.

9 15 (f) The size and number of lamb and wool producer groups 9 16 in the area school's merged area, and the degree to which such 9 17 Croups promote lamb and wool production in the area.

9 18 (g) The qualifications of the person selected by the area
9 19 school to direct the project, and the qualifications of
9 20 persons selected by the area school to instruct producers
9 21 participating in the project.

9 22 The committee shall be staffed by employees of the9 23 department as appointed by the director of the department.

 ${f 9}$ 24 The evaluation and recommendations shall be submitted to the

9 25 director not later than December 30, 1988, or December 30,

9 26 <u>1989, as applicable</u>.

9 27 (2) An area school selected to be a pilot project site is 9 28 entitled to regular disbursements of funds by the department

9 29 to establish the project, and for salaries, support,

9 30 maintenance, and other operational purposes according to a

9 31 schedule which shall be established by the department. An

9 32 area school shall not have less than thirty producers

9 33 participating in the project, on or after December 30, 1990,

9 34 or December 30, 1991, as applicable. If after that time, less

9 35 than thirty producers participate in a project when the

10 1 department is disbursing scheduled funds to the area school,

Iowa State University, and individuals from postsecondary education shall evaluate the project applications. The committee shall submit recommendations to the Secretary of Agriculture by December 30, 1989.

Requires the merged area schools which are approved for a project, to have at least 30 lamb and wool producers participating in the project by December 30, 1991. If the merged area school project has less than 30 producers, the funds disbursed to the merged area school shall be reduced proportionately by the number of producers participating in the project.

House File 785 PG LN 2 the amount of funds to the school shall be reduced 3 proportionately according to the number of producers 4 participating in the project. The amount withheld shall be 5 added equally to the amount disbursed to area schools having 6 thirty or more producers participating in their respective 7 projects. Only producers are eligible to participate in a 10 8 project. The department may establish additional requirements 10 9 for participation in the project, including a fee which shall 10 10 be charged for producers participating in the project. A 10 11 producer shall be charged the fee notwithstanding any other 10 12 fee paid to the area school. (3) For purposes of the projects, producer means a 10 13 10 14 person actively engaged or seeking to become actively engaged 10 15 in lamb or wool production. n. For the fiscal year beginning July 1, 1988, the sum of 10 16 10 17 nine million three hundred thousand dollars as follows: (1) Four million six hundred fifty thousand dollars to the 10 19 Iowa finance authority for the revolving fund for the 10 20 community and rural development loan program established under 10 21 1988 lowa Acts, chapter 1217. (2) Four million six hundred fifty thousand dollars to the 10 23 business development finance corporation assistance fund 10 24 established under 1988 Iowa Acts, chapter 1207. (3) Up to one million dollars of the moneys allocated 10 26 under subparagraph (1) and up to three million dollars of the 10 27 moneys allocated under subparagraph (2) which are not used or 10 28 dedicated may be transferred to and used for purposes of the 10 29 community economic betterment account, as determined by the 10 30 department of economic development with one-half of the amount 10 31 to be transferred on October 1, 1988, and one-half of the 10 32 amount to be transferred on January 15, 1989. For the fiscal 10 33 year beginning July 1, 1989, the sum of two million six 10 34 hundred fifty thousand dollars is appropriated to the business 10 35 development finance corporation assistance fund established 1 under section 28 148 11 11 o For the fiscal year beginning July 1, 1988, to the 3 department of economic development the sum of fifty thousand 4 dollars for a local economic development pilot project for an 5 area encompassing the cities and rural areas making up the 6 area community commonwealth where the cities are represented 11 7 on the board of directors of a nonprofit corporation set up

11 8 for the purpose of aiding in the economic development of the

Appropriates \$2,650,000 to the Business Development Finance Corporation Assistance Fund to provide assistance to businesses to locate within the State or expand their existing operations. Assistance is provided to those businesses which are not otherwise able to obtain the necessary capital from conventional financing sources.

Explanation

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House **File** 785 PG LN **Explanation** 11 9 area. In order for the area to receive moneys under this 11 10 paragraph, the area shall be formed under an agreement entered 11 11 into pursuant to chapter 28E for the sole purpose of providing 11 12 for economic development projects for the area provided the 11 13 agreement identifies an eiitity to receive the funds under this 11 14 paragraph and all parties to the avreernerit shall be located 11 15 within the same regional economic delivery area created 11 16 pursuant to section 28.101. The moneys available to the 11 17 chapter 28E area shall be used only for economic development 11 18 initiatives as defined in section 99E.10, subsection 2. 11 19 However, as used in this paragraph, economic development 11 20 initiatives do not include the employment of professional 11 21 staff or consultants. The chapter 28E area shall file an 11 22 economic development plan with the department of economic 11 23 development before application is made to receive funds under 11 24 this paragraph. The area receiving funds under this paragraph 11 25 shall submit an annual financial report within sixty days 11 26 following the close of its fiscal year to the regional 11 27 coordinating council created pursuant to section 28.101 of the 11 28 region in which the area is located. p. For the fiscal year beginning July 1, 1988, to the 11 30 division of soil conservation within the department of 11 31 agriculture and land stewardship for deposit in the water 11 32 protection fund created in 1988 lowa Acts, chapter 1189, 11 33 section 5, the sum of five hundred thousand dollars for 11 34 purposes of the fund. Appropriates \$750,000 to the Department of Education q. For the fiscal year years beginning July 1, 1988, and 11 35 1 July 1, 1989, to the department of education the sum of seven (DOE) for funding merged area school equipment 12 2 hundred fifty thousand dollars and seven hundred fifty purchases. 12 3 thousand dollars, respectively, for the purposes and under the 12 4 conditions specified in section 99E.31, subsection 5. DETAIL: Funds shall be allocated based upon the 12 5 paragraph c. ability of the school to provide matching contributions, either in-kind or financial, and the potential for job creation and economic development. The maximum grant to a school shall not exceed \$250,000. Appropriates \$1,300,000 to Iowa State University to 12 6 r. For the fiscal year beginning July 1, 1989, to the lowar 12 7 state university of science and technology for funding the fund the Small Business Development Centers

8 small business development centers the sum of one million

12 9 three hundred thousand dollars.

PG LN	House File 785	Explanation
12 11 fin 12 12 nii 12 13 sp	s. For the fiscal year beginning July 1, 1989, to the lowa ance authority, the sum of one million three hundred nety-five thousand dellars for the housing trust fund as ecified in section 220.100 to be used for purposes of ction 220.100, subsection 2, paragraphs b and c.	Appropriates \$1,395,000 to the Iowa Finance Authority (IFA) for the Housing Trust Fund to be used for purposes of the housing category under the Rural Community 2000 Program.
- · · <u>- · · · · · · · · · · · · · · · ·</u>	ener and the second a	DETAIL: To assist communities and rural areas with populations of 5,000 or less by providing low-interest and no-interest loans to meet the needs of low and moderate income applicants in pursuit of decent housing.
12 16 <u>fin</u> 12 17 <u>the</u>	t. For the fiscal year beginning July 1, 1989, to the loware authority, the sum of one hundred thousand dollars for experations, construction, or repairs of homeless sistance shelters.	Appropriates \$100,000 to the IFA for the Homeless Assistance Program to provide grants for the construction, rehabilitation, or expansion of group home shelters for the homeless.
12 20 <u>lov</u> 12 21 <u>ho</u> 12 22 ass	u. (1) For the fiscal year beginning July 1, 1989, to the va finance authority, the sum of two million dollars for the using assistance program to provide mortgage and finance sistance to individuals for the purchase or acquisition of mes. Of this amount one hundred thousand dollars shall be	Appropriates \$2,000,000 to the IFA for the Housing Assistance program to provide mortgage and financial assistance to individuals for the purchase or acquisition of homes.
12 24 <u>us</u> 12 25 <u>wit</u> 12 26 <u>ho</u>	the ded to finance the purchase or acquisition, in communities the apopulation of less than five thousand, of modular mes, as defined in section 135D.1, and manufactured homes as fined in 42 U.S.C. } 5403.	Allocates \$100,000 to individuals in communities with populations of less than 5,000 for the purchase of homes, including modular and manufactured homes.
12 29 <u>res</u> 12 30 <u>inc</u> 17 31 22	(2) Funds provided under subparagraph (1) shall not be stricted to first-time home buyers but shall be for lower come and very low income families as defined in section 0.1. The assistance provided shall include at least one of a following kinds and may include others whether listed or t:	Requires funds to be used for lower and very low income families to provide assistance for closing costs, downpayments, home maintenance and repairs, loan processing, and mortgage insurance.
12 34	(a) Closing costs assistance. (b) Down payment assistance. (c) Home maintenance and repair assistance. (d) Loan processing assistance through a loan endorser view contractor who would act on behalf of the authority in sisting lenders in processing loans that will qualify for	•
10 5 70	vorament incurance or querentee or for financing under the	

13 5 government insurance or guarantee or for financing under the

13 6 authority's mortgage revenue bond program.

PG LN	House File 785		Explanation
13 7	(e) Mortgage insurance program.		•
	Not more than fifty percent of the assistance provided by the authority 'shall be provided under subparagraph subdivisions (d) and (e).		Requires that not more than 50% of the assistance shall be for loan processing and mortgage insurance.
13 13 13 14 13 15 13 16	limited to mortgages under thirty-five thousand dollars. except in those areas of the state where the median price of homes exceeds the state average. In providing the assistance, the authority shall require substantial seller participation of not less than two percent of the mortgage amount, which		Requires that assistance be limited to mortgages under \$35,000, except in those areas of the State where the median price of homes exceeds the state average. Requires seller participation of not less than 2% of
13 18	<u>participation in</u> cludes, but is not limited to, home ownership maintenance funding, down payment assistance, payment of closing costs, or rehabilitation costs.		the mortgage amount.
	v. For the fiscal year beginning July 1, 1989, to the arts division of the department of cultural affairs, the sum of one hundred twenty thousand dollars for the town square program.		Appropriates \$120,000 to the Arts Division of the Department of Cultural Affairs (DCA) for the Town Square Program.
	w. For the fiscal year beginning July 1, 1989, to the arts division of the department of cultural affairs, the sum of one hundred thousand dollars for the artists endowment program.		Appropriates \$100,000 to the Arts Division of the DCA for the Artists Endowment Program by providing a limited number of competitive grants to professional artists.
13 28	x. For the fiscal year beginning July 1, 1989, to the department of cultural affairs, the sum of two hundred seventy thousand dollars for the Dreservation, exhibition, or development of historic resources by the department.		Appropriates \$270,000 to the DCA for the preservation, exhibition, or development of historic resources in the State.
13 32 13 33 13 34 13 35 14 1 14 2	y. For the fiscal year beginning July 1, 1989, to the department of economic development for the sister state program the sum of eighty thousand dollars. Funds appropriated for the sister state program shall be matched on a dollar-for-dollar basis by private sources In-kind expenditures from the private sector may be considered as a portion of the dollar-for-dollar match. The department shall secure the necessary private participation from groups and organizations most appropriate for this program.	637	Appropriates \$80,000 to the DED for the Sister State Program. Requires that funds be matched, either in-kind or on a dollar-for-dollar basis, by private sources. Requires the DED to secure private participation which is most appropriate for the Program.
			DED () DED (

z For the fiscal year beginning July 1, 1989, to the

Appropriates \$296,000 to he DED for the Rural

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PG LN House File 785	Explanation
 5 department of economic development the sum of two hundred 6 ninety-six thousand dollars for a rural main street program 7 for Communities with a population under five thousand. 	Mainstreet Program for communities with a population under 5,000.
aa. For the fiscal year beginning July 1, 1989, to the department of economic development, the sum of four hundred thousand dollars for a rural enterorise' fund for seed money for local community development organizations established for an area for the purpose of providing for economic and business development projects. The availability of the seed money, and the type of projects are similar to those envisioned in paragraph o of this subsection.	Appropriates \$400,000 to the DED for a Rural Enterprise Fund to provide grants and technical development to support innovative community models for economic and community development, and to encourage development of multi-community planning groups to work with industry in a cooperative venture with existing service providers.
14 16 ab For the fiscal year beginning July 1, 1989, the sum of 14 17 two million dollars to the decartment of economic development 14 18 to establish a retraining program for existing lowa businesses 14 19 and employees to upgrade and modernize the skills of the 14 20 employees.	Appropriates \$2,000,000 to the DED to establish a Job Retraining Program to upgrade and modernize the skills of existing employees through the merged area schools.
14 21 <u>ac. To the revolving loan account of the area school job</u> 14 22 <u>training fund established under section 280C.6, the sum of one</u> 14 23 <u>million dollars for the fiscal year beginning July 1, 1989.</u>	Appropriates \$1,000,000 to the Revolving Loan Account of the Merged Area School Job Training Fund to provide training services to Workers of small businesses which provide new jobs in Iowa.
14 24 <u>ad. For the fiscal year beginning July 1, 1989, to the</u> 14 25 <u>department of economic development, the sum of one hundred</u> 14 26 <u>fifty thousand dollars for a productivity enhancement program</u> 14 27 <u>which will focus on transferring state-of-the-art</u> 14 28 <u>manufacturing techniques to rural manufacturers.</u>	Appropriates \$150,000 to the DED for the Rural Productivity Enhancement Program to focus on transferring state-of-the-art manufacturing techniques from the merged area schools to rural area businesses.
ae. To the department of human services the sum of two hundred fifty thousand dollars, or so much thereof as is necessary, for grants of financial aid, made pursuant to section 232.142, subsection 3, for purposes of establishing, improving, operating, and maintaining approved county and multicounty juvenile detention homes. The department shall encourage the recipients of the grants to serve the needs of juveniles in multicounty areas.	Appropriates \$250,000 to the Department of Human Services (DHS) for grants for improving, operating, and maintaining juvenile detention homes. Requires the DHS to encourage grant recipients to serve the needs of juveniles in multicounty areas.
15 2 Sec. 5. Section 99E.32, subsection 4, Code 1989, is	EDUCATION AND AGRICULTURE RESEARCH AND

15 3 amended to read as follows:

DEVELOPMENT ACCOUNT (EARDA)

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PG LN **House** File 785 **Explanation** 4. There are appropriated moneys in the education and 15 4 5 agriculture research and development account for each of the CODE: Makes the following appropriations from the 6 fiscal years beginning July 1, 1986, July 1, 1987, July 1, EARDA for FY 1990: 7 1988, and July 1, 1989, to the following funds, agencies. 15 8 boards or commissions in the amounts, or so much thereof as 15 9 may be necessary, as provided in section 99E.33 to be used for 15 10 the following purposes: a. To the Iowa college aid commission for the forgivable 15 11 Specifies that no amount is appropriated for FY 1990 15 12 Joan program established in sections 261.71 to 261.73. For to the Iowa College Aid Commission for the 15 13 the fiscal year beginning July 1, 1986, the amount Forgiveable Loan Program. 15 14 appropriated is seven hundred fifty thousand dollars. 15 15 Notwithstanding subsection 7, any moneys not expended under 15 16 this paragraph by June 30, 1987 shall not be used for purposes 15 17 of this paragraph but shall be transferred and used for the 15 18 purposes described in paragraph c for the fiscal year 15 19 beginning July 1, 1987. For the fiscal years beginning July 15 20 1, 1987, and July 1, 1988, and July 1, 1989, no amount is 15 21 appropriated. b. To the lowa department of economic development for the Appropriates \$4,250,000 from Section 99E.31(4a), Code 15 22 15 23 purposes and under the conditions specified in section 99E.31, of Iowa, to Iowa State University (ISU) for 15 24 subsection 4, paragraph a. agricultural biotechnology research and development. 15 25 (1) For the fiscal year beginning July 1, 1986, the amount 15 26 appropriated is ten million seven hundred fifty thousand 15 27 dollars 15 28 (2) For the fiscal year beginning July 1, 1987, the amount 15 29 appropriated is seven million dollars of which five hundred 15 30 thousand dollars shall be allocated to the Iowa State 15 31 University of science and technology for the national center 15 32 for food and industrial agricultural product development; and 15 33 two hundred fifty thousand dollars shall be allocated to the 15 34 University of Northern Iowa for the decision-making science 15 35 institute. (3) For the fiscal year beginning July 1, 1988, the amount 16 2 appropriated is seven million dollars of which two hundred 3 fifty thousand dollars shall be allocated to the University of 4 Northern Iowa for the decision-making science institute; one 5 hundred thousand dollars shall be allocated to the department 6 of economic development for an economic development training 7 program at the school of business at the University of 639

8 Northern lowa which shall use these funds in consultation with

16 9 the department, the university, and the Iowa professional

SV.

PG LN House File 785 Explanation

16 10 developers; forty thousand dollars shall be allocated to the 16 11 state library within the department of cultural affairs to 16 12 establish a patent depository library for the purpose of 16 13 making university patents accessible to the public and private 16 14 sectors by purchasing the twenty-year backfile of patents and 16 15 to train existing staff to work with users of the library; and 16 16 three hundred sixty thousand dollars shall be allocated and 16 17 used to establish a university and private industry research 16 18 and development consortium at each of the state board of 16 19 regents universities under chapter 262B. Of the three hundred 16 20 sixty thousand dollars, one hundred twenty thousand dollars is 16 21 allocated to each of the consortiurns with eighty-five thousand 16 22 dollars being appropriated to the department of economic 16 23 development for providing staff and support to the marketing 16 24 for the consortiums and thirty-five thousand dollars is 16 25 allocated to each of the offices of vice president for 16 26 research at the three board of regents institutions. Of the 16 27 money allocated under this paragraph to the lowa State 16 28 University of science and technology for the fiscal year 16 29 beginning July 1, 1988, two hundred thousand dollars shall be 16 30 used to support collaborative research with the United States 16 31 department of agriculture to improve reproductive performance 16 32 and disease resistance in swine. After the first five million 16 33 dollars appropriated for the fiscal year beginning July 1, 16 34 1988, has been allocated, the next one million dollars shall 16 35 be allocated for proposals described in section 99E.31, 1 subsection 4, paragraph a, subparagraph (1) and the next one 2 million dollars shall be allocated for applied research 3 projects described in section 99E.31 subsection 4, paragraph 17 4 a, subparagraph (3)of which one hundred fifty thousand 17 17 5 dollars shall be used for the water resource research 6 institute under paragraph e. The department may use any 7 unexpended funds from the appropriation made under this 8 paragraph for the fiscal year beginning July 1, 1987, as a 9 prepayment of the allocations made for the fiscal year 17 10 beginning July 1, 1988, for the decision-making science 17 11 institute and the economic development leadership program. 17 12 which prepayment shall be repaid as the fiscal year beginning 17 13 July 1, 1988, allocation to such institute or program becomes 17 14 available.

17 15 (4) For the fiscal year beginning July 1, 1989, the amount 17 16 appropriated is six million four hundred thousand dollars. Of

Appropriates \$6,400,000 minus the \$4,250,000 for biotechnology research to ISU, for the following nine

Explanation

programs for FY 1990:

- (1) Allocates \$40,000 to the State Library in the DCA for the Patent Deposit Library.
- (2) Allocates \$300,000 to the university and private industry research and development consortiurns at each of the Regent's institutions, with \$100,000 being allocated for each consortium.
- (3) Allocates \$60,000 to the DED for staff and support to identify development trends.

VETOED: The Governor stated that this appropriation is an unnecessary duplication of efforts with the research which will be conducted through the newly created Wallace Technology Transfer Foundation (H.F. 686), as well as the trends which are identified through the Futures Agenda process.

- (4) Allocates \$500,000 to the University of Northern Iowa (UNI) for the Decision-Making Science Institute.
- (5) Allocates \$100,000 to the UNI School of Business for the Economic Development Training Program. Requires that funds be used in consultation with the DED, the University, and the Professional Developers of Iowa.
- (6) Allocates \$100,000 to the UNI Decision-Making Institute for the Emerging Business Opportunities Analysis.
- (7) Allocates \$250,000 to ISU for the International Network on Trade Fund of the INTERNET Foundation as established in H.F. 686.
- (8) Allocates \$400,000 for the Wallace Technology Transfer Foundation of Iowa as established in H.F. 686. `
- 641 (9) Allocates \$300,000 for support of the Technology Innovation Centers at the University of Iowa and ISU,

VETOED

17 21 thousand dollars shall be allocated and used to establish-a 17 23 development consortium at each of the state board of regents 17 25 hundred sixty thousand dollars, one hundred twenty thousand 17 26 dollars is allocated to each of the consortiurns with-eighty-17 28 consortiums shall coordinate activities relating to purposes 17 30 subparagraph, sixty thousand dollars being is appropriated to 17 31 the department of economic development for providing staff and 17 32 support to the marketing for the consortiums and thirty five 17 33 thousand-dollars is allocated to each of the offices of vice 18 3 the decision-making science institute; one hundred thousand 18 4 dollars is allocated to the department of economic development 18 5 for an economic development training program at the school of 6 business at the University of Northern Iowa which shall use 18 9 hundred thousand dollars is allocated to the decision-making 18 11 analysis; six hundred fifty thousand dollars is allocated to 18 12 the international network on trade fund of the INTERNET 18 13 foundation established in 1989 Iowa Acts. House File 686. 18 14 which shall transfer four hundred thousand dollars of its

18 15 allocation to the Wallace technology transfer foundation of

18 20 and the applied technology program at the University of

18 21 Northern Iowa

18 16 lowa established in 1989 lowa Acts, House File 686; and three

18 17 hundred thousand dollars, to be allocated equally, for support 18 18 of the lowa technology innovation centers at the University of 18 19 Iowa and the Iowa State University of science and technology

Explanation PG LN

c. To the lowa college aid commission for the purposes and

18 23 under the conditions specified in section 99E.31, subsection

18 24 4, paragraph b. For the fiscal years beginning July 1,

18 25 1987, and July 1, 1988, no amount is appropriated. However,

18 26 the funds transferred under paragraph a are available for

18 27 use under this paragraph for the fiscal years beginning July

18 28 1, 1987, and July 1, 1988. For the fiscal year years

18 29 beginning July 1, 1988, and July 1, 1989, no amount is

18 30 appropriated.

18 31 d. For the fiscal year beginning July 1, 1987 only to the

18 32 Iowa peace institute, the sum of two hundred fifty thousand

18 33 dollars for salaries, support, and maintenance provided, and

18 34 to the extent that, the appropriations are matched dollar for

18 35 dollar by the lowa peace institute. The peace institute shall

19 1 not use any of the state funds for the construction or

19 2 purchase of real property. For the fiscal year beginning July

19 3 1, 1988, the unobligated moneys left in the lowa plan fund as

19 4 a result of the appropriation made for the fiscal year

19 5 beginning July 1, 1985, pursuant to section 99E.31, subsection

19 6 5, paragraphs e and g, are appropriated for use under this

19 7 paragraph. However, if the amount appropriated exceeds two

8 hundred fifty thousand dollars the excess shall be reallocated

19 9 under the account.

and the Applied Technology Program at UNI.

Appropriates \$150,000 to the Iowa State University Water Resources Research Institute for a subsurface and nutrient management system. The Institute shall administer the funds and report to the General Assembly by February 1 of each year, on the progress and results of the Program.

19 23 assembly by February 1 of each year, on the program's progress 19 24 and results.

19 25 f. For the fiscal year beginning July 1, 1989 to the

Appropriates \$221,000 to the DED for the University

PC LN House **File** 785 19 26 department of economic development, the sum of two hundred 19 27 twenty-one thousand dollars for the University of Iowa and two 19 28 hundred fifty thousand dollars for the Iowa State University 19 29 of science and technology for the operation and maintenance of 19 30 the university related research parks. **19** 31 g. For the fiscal year beginning July 1, 1989, to the lowar 19 32 cooperative extension service in agriculture and home 19 33 economics at the Iowa State University of science and 19 34 technology, the sum of three hundred thousand dollars to beain 19 35 a three-year intensive effort of technology transfer for the 1 livestock industry. **20** 2 h For the fiscal year beginning July 1, 1989, to the 3 department of economic development the sum of five hundred 20 4 thousand dollars for the energy-related activities of the 5 amorphous semiconductor project at Iowa State University of 20 6 science and technology Sec. 6. Section 99E.32, subsection 5, paragraphs a, b, and 20 8 i. Code 1989, are amended to read as follows: 20 9 a. There is appropriated from the allotment made to the 20 10 jobs now capitals account under subsection 1 for each of the 20 11 fiscal years beginning July 1, 1986, and July 1, 1987, and 20 12 July 1, 1989 to the department of education the sum of one 20 13 million dollars for the purposes and under the conditions 20 14 specified in section 99E.31, subsection 5, paragraph c. b. There is appropriated from the allotment made to the 20 15 20 16 jobs now capitals account under subsection 1 for the fiscal 20 17 year beginning July 1, 1986 to the department of public safety 20 18 for the acquisition and interface with a fingerprint computer 20 19 the sum of four hundred thousand dollars. There is 20 20 established an automated fingerprint identification system 20 21 (AFIS) computer committee. This committee shall have the 20 22 authority to prepare and implement guidelines, rules, and

20 23 regulations pertaining to the placement, use, and access to

Explanation

of Iowa for the operation and maintenance of the University related research park.

Appropriates \$250,000 to the DED for Iowa State University for the operation and maintenance of the university related research park.

Appropriates \$300,000 to the Iowa Cooperative Extension Service to begin a three-year intensive effort of technology transfer for the livestock industry.

Appropriates \$500,000 to Iowa State University for the Amorphous Semiconductor Project.

DETAIL: This project has been funded for the past two fiscal years with Oil Overcharge Funds.

JOBS NOW CAPITAL ACCOUNT

CODE: Makes the following appropriations for FY 1990:

Specifies that no amount is appropriated for FY 1990 to the Department of Education for the purchase of equipment.

PG	LN	House File 785
20	24	the AFIS computer and any remote terminal designed to
		interface with the main computer located at the department of
20	26	public safety. The AFIS committee will be chosen for two-year
20	27	terms with four sheriffs chosen by the lowa state sheriffs and
20	28	deputies association and four chiefs of police chosen by the
20	29	lowa police executive forum. The commissioner of public
20	30	safety, or the designee, will be chairperson of the AFIS
20	31	committee.
20	32	After the initial committee is selected effective July 1,
20	33	1986, new members will serve staggered terms of two years.
		Beginning July 1, 1988, the Iowa state sheriffs and deputies
		association and the lowa police executive forum will each
21		choose two new members, who will make up the nine member AFIS
21	2	committee. Thereafter, the staggered terms will take effect
21	3	between the sheriffs' representatives and the police chiefs'
21	4	representatives. Nothing herein shall limit the number of
21	5	terms any one person may serve.
21	6	For the fiscal year beginning July 1, 1988, there is
21	7	appropriated to the department of public safety the sum of two
21	8	hundred fifty thousand dollars for the automated fingerprint
21		identification system. For the fiscal year beginning July 1,
21		1989, there is appropriated to the department of public safety
21		the sum of four hundred ten thousand dollars for four remote
21	12	automated fingerprint information system (AFIS) terminals.
21	13	, , , , , , , , , , , , , , , , , , , ,
21		now capitals account under subsection 1 for construction,
21		equipment, renovation, and other costs associated with
21		buildings in the capitol complex the sum of two million seven
21		hundred fifty thousand dollars for each of the fiscal years
21		beginning July 1, 1987; and July 1, 1988; and July 1, 1989 to
21		the department of general services. Of the total funds
21		appropriated, seven hundred fifty thousand dollars shall be
21		utilized to pay costs of equipping the new historical building
21		and the costs of moving exhibits into that building; and the
		remaining funds shall be used for renovation and remodeling of
		buildings in the capitol complex. Notwithstanding the amount
		otherwise appropriated and the purpose for which appropriated
21		under this paragraph, for the fiscal year beginning July 1,
21	27	, , , , , , , , , , , , , , , , , , , ,
21		dollars to the department of general services for
21		construction, equipment, renovation, and other costs
21	30	associated with buildings in the capitol complex, of which two

Appropriates \$410,000 to the Department of Public Safety (DPS) for four remote automated fingerprint information system (AFIS) terminals.

Explanation

PG LN House File 785	Explanation
21 31 hundred thousand dollars is allocated for Terrace Hill, one 21 32 hundred twenty-five thousand is allocated for planning and 21 33 construction of a parking garage, five hundred thousand is 21 34 allocated for the planning for legislative office space, and 21 35 up to ten thousand dollars shall be used for the purchase of 22 1 POW/MIA flags to be flown on all public buildings of public 22 bodies that apply for the flags.	
22 3 Sec. 7. Section 99E.32, subsection 5, Code 1989, is 22 4 amended by adding the following new lettered paragraphs:	CODE: Adds nine paragraphs for new Jobs Now Capital Account appropriations.
NEW PARAGRAPH. p. There is appropriated from the allotment to the jobs now capitals account under subsection 1 for the fiscal year beginning July 1, 1989, to the lowa state 8 fair board the sum of four hundred thousand dollars to provide 9 facilities to house booths, displays, and other promotional activities for local tourism groups and organizations.	Appropriates \$400,000 to the Iowa State Fair Board to provide facilities to house booths, displays, and other promotional activities for local tourism groups and organizations.
NEW PARAGRAPH. q. There is appropriated from the land allotment to the jobs now capitals account under subsection 1 land 13 for the fiscal year beginning July 1, 1989, to the department land 14 of cultural affairs the sum of one million dollars to be land 15 deposited in the historical resource revolving fund to be used land 16 for the historical resource development program under section land 17 303.16.	Appropriates \$1,000,000 to the Historical Resource Revolving Fund in Section 303.16, Code of Iowa, to provide grants and loans for historical resource development throughout the State.
NEW PARAGRAPH. r. There is appropriated from the allotment to the jobs now capitals account under subsection 1 20 for the fiscal year beginning July 1, 1989, to the American 21 Gothic House trust account the sum of one hundred thousand 22 dollars for the acquisition and maintenance of Gothic House in 23 Eldon.	Appropriates \$100,000 to the DCA for the acquisition and maintenance of the Gothic House in Eldon.
NEW PARAGRAPH. s. There is appropriated from the 22 25 allotment to the jobs now capitals account under subsection I 22 26 for the fiscal year beginning July 1, 1989, to the lowa 22 27 department of public health the sum of two hundred fifty 22 28 thousand dollars to finance research in the area of	Appropriates \$250,000 to the Department of Public Health (DPH) to finance research in the area of electromagnohydrodynamics ventricular assist devices of the Iowa Center for Applied Sciences.
22 29 electromagnohydrodynamics ventricular assist devices of the 22 30 lowa center for applied sciences, a nonprofit corporation 22 31 established under the laws of lowa. The department of public	Permits the DPH to enter into an agreement with the lowa Product Development Corporation to provide technical assistance and oversight.

22 32 health may enter into an agreement with the lowa product

House File 785 Explanation 22 33 development corporation to provide technical assistance and 22 34 oversight for this project. 22 35 NEW PARAGRAPH. t. (1) There is appropriated from the Appropriates \$1,500,000 to a special fund in the 23 1 allotment to the jobs now capitals account under subsection 1 Treasurer's Office to be used for the acquisition of 23 2 for the fiscal year beginning July 1, 1989, to a special fund emergency medical services (EMS) equipment. 23 3 to be created in the office of the treasurer of state the sum 23 4 of one million five hundred thousand dollars to be used for 23 5 the acquisition of emergency medical services equipment as 23 6 provided in this paragraph. 23 7 (2) The moneys in the special fund created pursuant to Requires the funds to be allocated as follows: 23 8 subparagraph (1) shall be allocated to each county based upon 23 9 the apportionment of funds as follows: 23 10 (a) Fifty percent of the funds is apportioned based upon 1. 50% based upon the area of a county compared to 23 11 the area of a county to the total area of all counties. the total area of all counties: 23 12 (b) Twenty-five percent of the funds is apportioned based 2. 25% based upon the population of a county 23 13 upon the population of the county to the total population of compared to the total population of all 23 14 all counties. counties: and 23 15 (c) Twenty-five percent of the funds is apportioned based 3. 25% based upon the rural population of the 23 16 upon the rural population of the county to the total rural county as compared to the total rural population of all counties. 23 17 population of all counties. (3) Each county EMS association shall propose a plan for Requires each county EMS association to propose an EMS spending plan to the Regional EMS Council for 23 19 spending the county's allocation and submit the plan to the 23 20 regional EMS council for its review and comment. The regional review, comment, modification, and approval or 23 21 EMS council shall review the plan and shall approve, modify, denial. 23 22 or deny it. If a request is denied the county EMS association 23 23 may submit a new proposal. Upon approval of the regional EMS Requires funds to be disbursed by the Treasurer of State to the county treasurer and then to the 23 24 council, the treasurer of state shall remit the amount recipient. 23 25 approved to each county treasurer. Each county treasurer 23 26 shall disburse the funds to the award recipients. Each one Requires state funds to be matched on a 23 27 dollar awarded to a county shall require a one-dollar match by 23 28 the county or EMS provider. The lowa department of public dollar-for-dollar basis .by the county or EMS provider. 23 29 health shall provide assistance to the regional EMS council in 23 30 reviewing the proposals and shall assist the office of the 23 31 treasurer of state in implementing this paragraph. Requires the DPH to provide assistance to the Treasurer of State and to the Regional EMS Council in reviewing the proposals.

23 32

(4) For purposes of this paragraph, unless the context

Definitions of: area; EMS association, provider and

8		

PG LN	House File 785	Explanation
23 34 23 35 24 1 24 2 24 3 24 4 24 5 24 6	regional EMS council, and rural population mean the same as defined in 641 IAC, ch. 130.	regional council; rural population; and EMS equipment.
24 10 24 11	(5) Notwithstanding section 8.33 or any other provision of law, funds appropriated by this paragraph which are unobligated or unencumbered on June 30, 1989, shall not revert to any fund but shall remain in the special account until fully awarded to the appropriate counties.	Requires unobligated or unencumbered funds to remain in the Special Account until all awards are made to the appropriate counties.
24 15 24 16 24 17 24 18 24 29 24 20 24 24 24 25 24 26 24 27	NEW PARAGRAPH. u. There is appropriated from the allotment to the iobs now capitals account under subsection 1 for the fiscal yea; beginning July 1, 1989, to a special events fund, the sum of one hundred thousand dollars to be used as one-time funding to assist in the start-up, promotion, continued operation, and organization of local tourism, recreational, or cultural special events. Not more than twenty thousand dollars shall be awarded for any event. Special events are those events of a nature that occur not more than twice a year and include, but are not limited to, hot air balloon races, fishing tournaments, car racing meets, ethnic or seasonal festivals, and concerts. Preference shall be given to national events. In awarding grants priority shall be given to those events where state funds will be matched on at least a one-to-one basis with electronic or other media advertising being provided to the event.	Appropriates \$100,000 for a Special Events Fund to be used as one-time funding for promotion of local tourism, recreational, or cultural special events. Special events are those which occur not more than twice a year. Requires awards to be \$20,000 or less per event. Requires that preference be given to national events and priority shall be given to those events where state funds will be matched on at least a one-to-one basis with electronic or other media advertising. VETOED: The Governor stated that the Community Cultural Grants Program is currently dedicated to providing assistance for similar purposes and that such a special events fund should be structured as a revolving loan fund to provide low-interest loans to local communities
24 31 24 32 24 33	NEW PARAGRAPH. v. There is appropriated from the allotment to the jobs now capitals account under subsection 1 for the fiscal year beginning July 1, 1989, to the loward department of transportation the sum of one hundred twenty-silve thousand dollars, with eighty percent of the appropriation being credited to the city of Ventura and twenty	Appropriates \$125,000 to the Department of Transportation (DOT) for completion of the road improvement connecting East Lake Drive and North Shore Drive. Eighty percent is credited to the City of Ventura and

PG LN House File 785	Explanation
 24 35 percent of the appropriation being credited to the city of 25 1 Clear Lake, for the completion of the road improvement 25 2 connecting East Lake drive and North Shore drive. 	20% is credited to the City of Clear Lake.
NEW PARAGRAPH. w. (1) There is appropriated from the dallotment to the jobs now capitals account under subsection 1 for the fiscal year beginning July 1, 1989, to the department of human rights the sum of five hundred thousand dollars for 7 the community-based recreational and educational grant 8 program.	Appropriates \$500,000 to the Department of Human Rights (DHR) for a Community, Recreational and Education Grant Program.
 9 (2) Of the amount appropriated under subparagraph (1), 10 four hundred thousand dollars shall be used as follows: 11 (a) To provide state funds to encourage and supplement 12 recreational and educational activities for low-income youth 13 grades K-12 by filling existing gaps and permitting expansion 14 in the current system of community-based recreational and 15 educational programs; establishing a comprehensive network of 16 services that are continuous and year-round that focus on 17 recreation and personal development education for low-income 18 youth grades K-12; and providing recreational/educational 19 programs for youth from families with incomes no more than 20 twenty percent above the state poverty level. 	Allocates \$400,000 to encourage and supplement recreational and educational activities that are continuous and year-round for low-income youth grades K-12 from families with incomes no more than 20% above the poverty level.
25 21 (b) To be eligible for state funds under this subparagraph 25 22 the applicant must be a nonprofit organization whose mission 25 23 includes providing services for low-income youth grades K-12; 25 24 the activities must be those not currently offered by the 25 25 organization, or if currently offered is demonstrably 25 26 underfunded; and the activities must be free of charge to all 25 27 youth who meet the income requirements. A nominal fee, at	Requires eligible applicants to be nonprofit organizations which provide services for low-income youth grades K-12. Requires that eligible programs not be currently offered, or if currently offered, are demonstrably underfunded.
25 28 cost, may be assessed to youth who do not meet the stated 25 29 income requirements. Grants will be awarded based on the 25 30 Organization's demonstrated ability to provide organized 25 31 recreational or educational programs or a combination of both.	Requires that all activities be free of charge to youth who meet the income requirement.
	Requires that grants be awarded based on an organization's demonstrated ability to provide organized recreational or educational programs or a combination of both.
25 32 (c) Eligible activities include, but are not limited to, 25 33 the following:	Lists eligible recreational and educational activities.

PG l	LN	House File 785	_		Explanation
25		(i) Recreation: arts and crafts, such as pottery, sewing,	·		·
		painting; swimming teams; bowling leagues;			
26		tumbling/gymnastics; and volleyball, softball, basketball, and			
26 26	3	tennis. (ii) Education: Drama clubs; dance lessons/troups; music			
26		lessons, such as piano, voice; computer literacy; cultural			
26		enrichment reading; creative writing; and employment skills.			
	•	omeninem reasing, creame immig, and employment emic.			
26	6	(3) Of the amount appropriated under subparagraph (1), one		All	ocates \$100,000 for exemplary Social and
		hundred thousand dollars shall be used for exemplary social		Co	mmunity-organized Projects targeted towards
		and community-organized projects whose services are primarily		mi	nority populations.
26	9	targeted to minority populations in the state.			
26	10	NEW PARAGRAPH. x. There is appropriated from the		αA	propriates \$50,000 to the Terrace Hill Commission
26	11	allotment to the jobs now capitals account under subsection 1			landscaping, painting, repairs, renovations, and
		for the fiscal year beginning July 1, 1989, to the Terrace		fur	nishings at Terrace Hill.
		Hill commission the sum of fifty thousand dollars for			
		landscaping, painting, equipment, repairs, renovations and			
26	15	furnishings at Terrace Hill.			
26	16	Sec. 8. Section 99E.32, Code 1989, is amended by adding		CC	DDE: Adds a new subsection to appropriate FY 1988
26	17	the following new subsection:		lov	va Plan Fund Surplus Account dollars as follows:
26		NEW SUBSECTION. 9. There is appropriated to the agencies			
		named for the fiscal year beginning July 1, 1988, and ending			
		June 30, 1989, the remaining moneys in the surplus account after repayment to the permanent school fund in accordance			
		with section 280C.8, to be used for the purposes designated:			
20 2		with section 2000.0, to be asea for the purposes designated.			
26 2	23	a. To the lowa state university of science and technology		1.	+ ,
		for biodegradable plastics research, the sum of three hundred			research, with one-third of the funds to be used
		ninety-eight thousand dollars. As a condition, limitation,			for research on the health and environmental
		and qualification of the appropriation made in this paragraph,			impact of biodegradable plastics;
		one-third of the funds appropriated in this paragraph shall be used for researching the health and environmental impacts of			
		biodegradable plastics.			
		places places.			
26 3	30	b. To the state university of Iowa for biodegradable		2.	\$183,000 to U of I for biodegradable plastics
		plastics research, the sum of one hundred eighty-three			research;
26 3	32	thousand dollars.			
26 3	33	c. To the university of northern lowa for polymer and		3.	\$131,000 to UNI for polymer and elastomer
		elastomer recycling research, the sum of one hundred thirty-	649		recycling research;
		one thousand dollars.			

PG LN	House File 785	Explanation
27 1 27 2 27 3	and the same approximation and the same and	 \$75,000 to the Department of Agriculture and Land Stewardship (DALS) to develop biodegradable plastics standards;
27 4 27 5	(2) For marketing of biodegradable plastics, the sum of seventy-five thousand dollars:	 \$75,000 to the DALS for marketing of biodegradable plastics;
		VETOED: The Governor stated that the marketing of biodegradable plastics belongs with the DED and that marketing and promotion activities are already being conducted in this area within the DED.
27 8 27 9 27 10	of holding toxic waste cleanup days during the fall of 1989: 400,000	 \$400,000 to the DNR for holding toxic waste cleanup days. Requires, to the extent practical, at least one toxic cleanup day to be held in each state congressional district.
27 14	f. To the department of public safety or successor drug senforcement agency for prornoting, equipping, and staffing a Drug Tip Hotline: \$ 50,000	 \$50,000 to the Department of Public Safety (DPS) for promoting, equipping, and staffing a Drug Tip Hotline.
27 16 27 17	Notwithstanding section 8.39, funds appropriated under this paragraph are not subject to transfer.	Funds appropriated for the Drug Tip Hotline may not be transferred.
27 20 27 21	the following full-time equivalent positions for the purpose of enforcing 1989 Iowa Acts, Senate File 124:	 \$300,000 to the DPS to hire and train agents to enforce the Riverboat Gambling Legislation.
27 25	h. To the state racing and gaming commission for not more than the following full-time equivalent positions for regulation activities required pursuant to 1989 lowa Acts, Senate File 124:	 \$100,000 to the Racing and Gaming Commission for regulation activities related to the Riverboat Gambling Legislation.
27 27 27 28	['] \$ 100.000	DETAIL: There is approximately \$4.8 million unappropriated dollars remaining in the Surplus Account.

PG LN	House File 785	Explanation
27 29	Sec. 9. <u>NEW SECTION</u> . 220.107 INFRASTRUCTURE LOAN	CODE: Permits the lowa Finance Authority (IFA) to
27 30	PROGRAM.	issues bonds and notes for the purpose of pooling
27 31	The authority may issue its bonds or notes for the purpose	obligations of two or more cities, counties, or
	of pooling obligations of two or more cities, counties, or	sanitary districts for the purpose of financing
	sanitary districts for the purpose of financing infrastructure	infrastructure.
	as defined by sections 15.284 and 15.285. Sections 220.103	
	through 220.106 shall apply with respect to the issuance of	
_	these bonds or notes or the disposition of proceeds of these bonds or notes.	
20 2	bonds of notes.	
28 3	Sec. 10. This Act, being deemed of immediate importance,	Enactment clause
	takes effect upon enactment.	Zindollioni olddoo
	HF 785	
28 6	mg/pk/25	

EXECUTIVE SUMMARY OIL OVERCHARGE BILL

NEW PROGRAMS, SERVICES OR ACTIVITIES

MAJOR INCREASES, DECREASES OR TRANSFERS OF EXISTING PROGRAMS

SIGNIFICANT CHANGES TO THE CODE OF IOWA

GOVERNOR'S VETOES

HOUSE FILE 789

- * Establishes at least three pilot projects demonstrating composting technologies involving biodegradable plastic bags. (Page 2, Line 9)
- * Establishes a competitive grants program to provide weatherization assistance *to* low income non-profit housing organizations. (Page 2, Line 19)
- * Establishes a competitive grants program to provide weatherization assistance **to** low income non-profit housing organizations which operate group homes. (Page **2**, Line 35)
- * Establishes five projects, distributed throughout the state, to demonstrate the technologies developed from the Big Springs Project. (Page 2, Line 29)
- Funds the establishment of a Geographic Information System (GIS) to allow the Departments of Natural Resources and Transportation to share information. (Page 3, Line 17)
- Forces the reversion of \$103,000 from a 1987 session appropriation of \$1,000,000, from a program which provides energy conservation and renewable resource grants and contracts. These funds were added *to* an existing program which provides energy conservation measures to non-profit, low income group homes and the Partnership in Low Income Retrofit Program. (Page 3, Line 24)
- * Allows the Energy Funds Disbursement Council to approve expenditures from the Energy Research and Development Fund (unclaimed utility deposits and refunds). (Page 4, Line 7)
- * The Governor vetoed Section 1, subsection 2i, and Section 2 of the Act. These sections dealt with the deappropriation of \$103,000 from a previous Oil Overcharge Act, and the reappropriation of the same amount to the same program in FY 1990. The Governor's message stated that this action was inadvertent on the part of the legislature, and a veto was needed to avoid confusion in the program. The veto does not change the total amount appropriated by the Act.

House File 789

House File 789 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
4	7 13	5 6	Adds Amends	Sec. 93.14	Energy Research Fund Reversion dates extended
•		· ·	Amenus	Sec. 6, Chap. 1281	Reversion dates extended

PG	LN	House File 789	Explanation
1 1 1 1 1 1 1	3 4 5 6 7	Section 1. There is appropriated from those funds designated within the energy conservation trust created in section 93.11, to the energy and geological resources division of the department of natural resources for the fiscal biennium beginning July 1, 1989, and ending June 30, 1991, the following amounts, or so much thereof as is necessary, for disbursement under section 93.11 to the following agencies for the purposes designated:	Energy Conservation Trust Fund appropriation to the Energy and Geological Research division of the Department of Natural Resources (DNR) for disbursement to the agencies specified in each appropriation.
1 1 1 1 1 1 1	11 12 13 14 15 16 17	1. To the division of community action agencies of the department of human rights for qualifying energy conservation programs for low-income persons, including but not limited to energy weatherization projects, which target the highest energy users, and including administrative costs, to be expended first from the balance of the Warner/Imperial fund, and the office of hearings and appeals second-stage settlement fund, and supplemented by the Exxon fund for a total appropriation not to exceed: \$ 3,000,000	Appropriates funds from the Warner, Exxon, and Second Stage accounts to the Department of Human Rights for qualifying energy conservation programs for low-income persons.
1 1 1 1	21 22 23 24	2. To the department of natural resources for the following purposes: a. For deposit in the oil overcharge account of the groundwater protection fund created pursuant to section 455E.11, subsection 2, paragraph e, and allocated as provided, from the Stripper Well fund: \$ 3,300,000	Appropriates funds from the Stripper Well account to the DNR for deposit in the Groundwater Protection Fund.
1		b. For the state energy conservation program, from the Exxon fund:	Appropriates funds from the Exxon Account to the DNR for the State Energy Conservatioii Program.
1		c. For completion of the energy audits of public schools, from the Exxon fund: \$300,000	Appropriates funds from the Exxon Account to the DNR for completion of energy audits for public schools.
1 1 1 2	34 35 1	d. For the energy extension service program, including \$70,000 to be used to match an equal amount of other public or private funds for the residential energy extension program at the lowa state university of science and technology, from the Exxon fund:	Appropriates funds from the Exxon Account to Iowa State University for the Residential Energy Extension Program. Of this appropriation, \$70,000 is to be matched with a like amount of public or private funds.

PG LN House File 789	Explanation
2 3 e. For the development of a comprehensive energy manage- 2 4 ment program for local governments, for the installation of 2 5 cost-effective energy management improvements with matching 2 6 moneys of \$550,000 from the energy research and development 2 7 fund, from the Exxon fund: 2 8	Appropriates funds from the Exxon Account to the DNR for the Comprehensive Energy Management Program for local governments. This appropriation requires a \$550,000 match from the Energy Research and Development Fund.
9 f. For the use of the waste management authority in 10 implementing a solid waste disposal grant program which 11 reflects the groundwater protection Att's preferred option of 12 reducing the volume of waste being landfilled by demonstrating 13 composting technologies using biodegradable plastic bags and 14 yard waste. The program shall establish a minimum of one 15 project at a large solid waste disposal project and a minimum 16 of two projects at small solid waste disposal projects from 17 the Stripper Well fund: 18	Appropriates funds from the Stripper Well Account to the Waste Management Authority Division of the DNR for a solid waste grant program incorporating the use of biodegradable plastic bags.
2 19 g. For the implementation of a competitive grant program 2 20 to provide weatherization assistance to low-income nonprofit 2 21 housing Organizations, from the Exxon fund: 2 22	Appropriates funds from the Exxon Account to the DNR for implementation of a competitive grants program to provide weatherization assistance to nonprofit organizations serving low-income persons.
2 23 h. For the implementation of a competitive grant 2 24 program to provide weatherization assistance for 2 25 energy conservation resources to group residences 2 26 operated by nonprofit organizations serving low-income 2 27 persons, from the Exxon fund: 2 28	Appropriates funds from the Exxon Account to the DNR for implementation of a competitive grants program to provide weatherization assistance to low-income group homes operated by nonprofit organizations.
2 29	Appropriates funds from the Exxon Account to the DNR for the continuation of energy conservation measures at low-income group homes as well as the Partnership in Low-Income Retrofit Program. VETOED: The Governor vetoed this language and stated that this was an inadvertent inconsistency in the Program on the part of the Legislature, and that the veto was necessary to avoid confusion in the Program.
2 35 j. For the establishment and implementation of not less 3 1 than five model farm demonstration project areas, in	Appropriates funds from the Stripper Well Account to the DNR for the establishment of at least five Big

House File 789 PG LN Explanation 2 geographically distinct portions of the state. The projects Springs type integrated farm management demonstration 3 shall be located in southeast, south-central, southwest, projects around the State. 4 northwest, and north-central portions of the state. The 5 projects shall be designed to enhance the profitability and 6 decrease the environmental impacts of row crop production, and 7 to develop on-farm demonstration and education programs 8 involving farrns coriceritrated in a project area, such as the 9 Big Spring demonstration project does in northeast lowa. An 3 10 advisory group shall assist the energy and geological 3 11 resources division of the department of natural resources in 3 12 the project design and implementation, with representation 3 13 consisting of the directors of the soil conservation division 3 14 of the department of agriculture and land stewardship, and the 3 15 cooperative extension service. From the Stripper Well fund: **3** 16 600,000 k. For the development of the energy planning Appropriates funds from the Stripper and Exxon 3 18 data base aspects of the natural resource geographic Accounts for the development of a Geographic 3 19 information system required by section 455E.8, Information System. This system would allow the 3 20 subsection 6, in conjunction with the department of sharing of data between the Departments of Natural 3 21 transportation, from the Exxon and Stripper Well Resources arid Transportation. 3 22 funds:. 500.000 **3** 23 Sec. 2. Of the \$1,000,000appropriated to the department VETOED Directs that \$103,000 of the \$1,000,000 appropriated 3 25 of natural resources for energy conservation grants and from the Exxon Account by the 1987 General Assembly for energy conservation and renewable resource 3 26 contracts to be used to fund cost-effective and projects, shall revert to the Exxon Account. These 3 27 environmentally sound energy conservation and renewable 3 28 resource projects which meet the guidelines of one or more of funds are reappropriated through Section 1.2(i) of this Act. 3 29 the five energy programs specified in Pub. L. No. 97-377, 3 30 155, 96 Stat. 1830, 1919 (1982). pursuant to 1987 Iowa Acts, VETOED: The Governor vetoed this language and stated 3 31 chapter 230, section 1, from the Exxon_account, \$103,000shall 3 32 revert to the energy conservation trust. that this was an inadvertent inconsistency in the Program on the part of the Legislature, and that the veto was necessary to avoid confusion in the Program. Appropriates funds to the DNR for administration of Sec. 3. There is appropriated an amount up to five the Oil Overcharge Programs. 3 34 percent, but not to exceed \$300,000, of the allowable 3 35 petroleum overcharge money appropriated for the fiscal year 1 beginning July 1, 1989, and ending June 30, 1990, to be used 4 2 for administration of the petroleum overcharge programs.

- 4 3 Sec. 4. The energy fund disbursement council created in
- 4 4 section 93.11, subsection 3, is authorized to extend reversion
- 4 5 dates, if necessary, for prior appropriations of petroleum
- 4 6 overcharge funds in Iowa Acts 1986 and 1987.
- 4 7 Sec. 5. Section 93.14, Code 1989, is amended by adding the
- 4 8 following new unnumbered paragraph:
- 4 9 NEW UNNUMBERED PARAGRAPH: The energy fund disbursement
- 4 10 council created in section 93.11, subsection 3, will oversee
- 4 11 and approve the expenditure of funds in the energy research
- 4 12 and development fund.
- 4 13 Sec. 6. 1986 lowa Acts, chapter 1249, section 4, un-
- 4 14 numbered paragraph 1, as amended by 1987 lowa Acts, chapter
- 4 15 230, section 8, and 1988 Iowa Acts, chapter 1281, section 6,
- 4 16 is amended to read as follows:
- 4 17 There is appropriated from the funds available in the
- 4 18 energy conservation trust, established in section 93.11, for
- 4 19 the fiscal period beginning July 1, 1986, and ending June 30,
- 4 20 3989 1990, to the-energy and geological resources-division of
- 4 21 the department of natural resources for disbursement under
- 4 22 section 93.11, the following amounts, or so much thereof as is
- 4 23 necessary, to be used for the purposes designated consistent
- 4 24 with the expressed legislative intent of this Act:
- 4 25 HF 789
- 4 26 pf/pk/25

Authorizes the Energy Funds Disbursement Council to extend the reversion dates of Oil Overcharge funds appropriated by the 1986 and 1987 General Assemblies.

CODE: States that the Energy Funds Disbursement Council will approve the expenditure of funds from the Energy Research and Development Fund.

DETAIL: The Energy Research and Development Fund is a state depository for unclaimed utility refunds and deposits. Presently, the DNR makes all decisions concerning the expenditure of these funds.

CODE: Extends the reversion date of Oil Overcharge appropriations made by the 1986 General Assembly.

EXECUTIVE SUMMARY DROUGHT RELIEF BILL

NEW PROGRAMS, SERVICES OR ACTIVITIES

STUDIES AND INTENT LANGUAGE

HOUSE FILE 795

- * Appropriates \$100,000 to the Department of Agriculture and Land Stewardship (DALS) for administration of drought related activities. (Page 1, Line 1)
- * Appropriates \$150,000 to the Iowa State University (ISU) Extension Service for administration of drought related activities. (Page 2, Line 12)
- * Requires the DALS to administer a program for detecting aflatoxin in milk. (Page 1, Line 25)
- * Requires the ISU Extension Service to be the central clearinghouse in each county for drought related activities. (Page 2, Line 6)
- * Requires the Department of Natural Resources (DNR) to implement a statewide water conservation education program. (Page 2, Line 24)
- * Requires the Department of Transportation to cease all spraying of residual pesticides along roadsides, except for those necessary to control noxious weeds. (Page 2, Line 27)
- * Requires the DALS and ISU to report to the Legislature by January 15,1990 on the progress of the appropriations and programs in this Act. (Page 3, Line 1)
- Prohibits the **DALS**, ISU and the DNR from implementing **the** drought programs until at least **15** counties are subject to a disaster emergency proclamation by the Governor due **to** a drought. (Page 3, Line 13)

House File 795

House File 795 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
1	25	1	Nwthstnd	Sec. 192.13	Aflatoxin test result protections

PG	LN	House File 795	Explanation
1	1	Section 1. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP.	General Fund appropriation to the Department of
1		There is appropriated from the general fund of the state to	Agriculture and Land Stewardship (DALS) for
1		the department of agriculture and land stewardship for the	administration of the Hay Hotline, climatological
1		fiscal year beginning July 1, 1989, and ending June 30, 1990,	services, and for laboratory analysis, testing,
1		the following amount, or so much thereof as is necessary, to	s ampling, and equipment related to aflatoxin.
1	_	be used for the purposes designated:	
1	7	3 ,	
1		maintenance, and miscellaneous purposes, for the hay hotline,	
		for climatological services, and for laboratory analysis,	
		testing, and sampling, including sampling of dairy products,	
		related to aflatoxin contamination, arid for the purchase of	
		additional equipment to support climatological services.	
'	13	\$ 100,000	
1	14	As a condition, limitation, and qualification of the	Limits the number of FTE positions which can be
		appropriation made under this section, the appropriation shall	funded.
		be used to support the following full-time equivalent	runded.
		positions:	
	18	•	
		FTEs 2.0	
1	20	2. For climatological services:	
1	21		
1	22	3. For laboratory analysis, testing, and sampling related	
1	23	to aflatoxin contamination:	
1	24	FTEs 6.0	
1	25	It is the intent of the general assembly that the	Requires the DALS to administer a program for
		department administer an effective program for detecting	detecting aflatoxin in milk and to establish a
		aflatoxin in milk. The department shall establish a response	response level for aflatoxin in milk which is
		level for aflatoxin in milk which is one-half the federal food	one-half the federal Food and Drug Administration
		and drug administration action level. The department shall	action level.
		implement a systematic program of testing raw milk for	
		aflatoxin. If any sample tested exceeds the response level,	CODE: Requires that test results which are below the
		the department shall, through an ayyressive program of follow-	response level to be disclosed only to persons
		through testing, identify the source of the contaminant for	authorized by the DALS.
		remediation. Notwithstanding section 192.13, test results	
1	35	below the response level shall be disclosed only to persons	
2	1	authorized by the department.	
2	2	The full-time equivalent positions specified under this	Requires the funded FTE positions to be temporary
2	3	section shall be temporary positions as specified by the	positions and to terminate no later than June 30,
2	4	department. However, the positions shall terminate not later	1990.
2	5	than June 30, 1990.	

PG LN	House File 795	Explanation
2 7 1. T 2 8 extensi 2 9 each c	2. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY. The lowa state university of science and technology ion service shall act as the central clearinghouse in ounty for drought-related information, which shall serve agency in the county designated to coordinate drought-activities.	Requires the Iowa State University (ISU) Extension Service to be the central clearinghouse in each county for drought related activities.
2 13 state to 2 14 beginn 2 15 followin 2 16 used for 2 17 For 2 18 extens 2 19 hotline 2 20 implem 2 21 the imp 2 22 library	there is appropriated from the general fund of the of the state board of regents for the fiscal year ing July 1, 1989, and ending June 30, 1990, the ing amount, or so much thereof as is necessary, to be or the purposes designated: lowa state university of science and technology ion service to administer a rural concern drought, to carry out the provisions in subsection 1, to nent a forage testing program for purposes of analyzing eact of the drought on foraging, and to develop a of drought samples. \$ 150,000	General Fund appropriation to ISU to administer a rural concern drought hotline, to implement a forage testing program, and to develop a library of drought samples.
2 25 of natu	3. DEPARTMENT OF NATURAL RESOURCES. The department trail resources shall implement a statewide water vation education program.	Requires the Department of Natural Resources (DNR) to implement a statewide water conservation education program.
2 28 departi 2 29 residua 2 30 roadsid 2 31 preserv	4. STATE DEPARTMENT OF TRANSPORTATION. The state ment of transportation shall cease all spraying of all pesticides, as defined in section 206? along les, including ditches along roadsides, in order to be, from pesticide contamination of the food chain, tion in the areas which may be utilized as animal feed.	Requires the Department of Transportation to cease all spraying of residual pesticides along roadsides, except for those necessary to control noxious weeds

2 33 However, this section does not prohibit the use of pesticides 2 34 necessary to control noxious weeds, as defined in section

3 technology shall not later than January 15, 1990, report to

4 the appropriations committees in the senate and house of

3 7 expenditures of moneys appropriated to the departments under

3 5 representatives and to the appropriation subcommittee on

3 6 agriculture and natural resources information relating to

3 2 stewardship and lowa state university of science and

Sec. 5. REPORTING. The department of agriculture and land

2 35 317.1.

Requires the DALS and ISU to report to the appropriations committees in the Senate and the House and to the Agriculture and Natural Resources Appropriations Subcommittee by January 15, 1990 on the progress of the appropriations arid programs in this Act.

8 this Act, including a review of activities supported by the 9 appropriations. 3 10 Sec. 6. REVERSION. Moneys appropriated under this Act 11 which are not expended by June 30, 1990, shall revert to the 12 general fund of the state as provided in section 8.33. 3 13 Sec. 7. EFFECTIVE DATES. 3 14 1. The department of agriculture and land stewardship and 15 lows state university of science and technology shall not 16 expend moneys appropriated or implement provisions under 17 sections 1 and 2 of this Act until at least fifteen counties 18 are subject to a proclamation of a disaster emergency due to a 19 drought which is issued by the governor. 2	PG LN	House File 795	Explanation
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3 13 Sec. 7. EFFECTIVE DATES. 3 14 1. The department of agriculture and land stewardship and 3 15 lowa state university of science and technology shall not 3 16 expend moneys appropriated or implement provisions under 3 17 sections 1 and 2 of this Act until at least fifteen counties 3 18 are subject to a proclamation of a disaster emergency due to a 3 19 drought which is issued by the governor. 3 20 2. The department of natural resources shall not implement 3 21 a statewide water conservation education program under section 3 22 3 of this Act until at least fifteen counties are subject to a 3 23 proclamation of a disaster emergency due to a drought which is 3 24 issued by the governor. 3 25 3. Provisions contained in this Act which prohibit the 3 26 spraying of pesticides shall not be effective on or after 3 27 January 1, 1990. 3 28 4. Section 4 of this Act, being deemed of immediate Prohibits the DALS, ISU, and the DNR from implementing Sections 1–3 of this Act until at least 15 counties are subject to a disaster emergency proclamation by the Governor due to a drought. Prohibits the palls, ISU, and the DNR from implementing Sections 1–3 of this Act until at least 15 counties are subject to a disaster emergency proclamation by the Governor due to a drought. Prohibits the DALS, ISU, and the DNR from implementing Sections 1–3 of this Act until at least 15 counties are subject to a disaster emergency proclamation by the Governor due to a drought. Prohibits the DALS, ISU, and the DNR from implementing Sections 1–3 of this Act until at least 15 counties are subject to a disaster emergency proclamation by the Governor due to a drought. Prohibits the palls, ISU, and the DNR from implementing Sections 1–3 of this Act until at least 15 counties are subject to a disaster emergency proclamation by the Governor due to a drought. Prohibits the palls, ISU, and the DNR from implement and impleme		which are not expended by June 30, 1990, shall revert to the	30, 1990 to revert to the General Fund.
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• • • • • • • • • • • • • • • • • • •	3 27	January 1, 1990.	
	3 28	4. Section 4 of this Act, being deemed of immediate	The restriction on the spraying of pesticides along
3 29 importance, takes effect upon enactment. roadsides takes effect upon enactment.		<u> </u>	roadsides takes effect upon enactment.
3 30 HF 795		·	
3 31 da/pk/25	3 31	da/pk/25	

EXECUTIVE SUMMARY CAPITAL/MAINTENANCE BILL

FY 1990 APPROPRIATIONS

FY 1989 SUPPLEMENTAL APPROPRLATIONS

FY 1990 CONTINGENT APPROPRIATION

GOVERNORS VETOES

HOUSE FILE 799

- * Makes a total General Fund appropriation of \$5,533,000 to various state departments for FY 1990.
- * Makes a General Fund appropriation of \$20,000 to the Department of Natural Resources for the remainder of the fiscal year ending June 30, 1989. (Page 8, Line 7)
- Appropriates \$33,940,000 from the General Fund for capital or major maintenance at the Regents institutions contingent upon the Governor determining the FY 1990 ending fund balance is sufficient **to** fund the projects.
- * The State Board of Regents is given the authority to issue academic revenue bonds for projects the Governor does not certify. (Page 2, Line 35)
- * The Governor's vetoes reduced the FY 1990 appropriations by \$4,908,000 to \$625,000.

House File 799

House File 799 provides for the following changes to the <u>Code of Iowa</u>.

Page #	Line #	Bill Section	Action	Code Section Changed	Description
2	17	1.5	Nwthstnd	Sec. 8.39	Appropriations for DHS capitals may not be transferred.
4	20	3	Nwthstnd	Sec. 8.33	The funds for Regent capitals are not to revert until the end of FY 1992.
6	28	5	Nwthstnd	Sec. 8.39	Appropriations for ISD capitals may not be transferred.
7	5	6	Nwthstnd	Sec. 8.39	Appropriations for Ch. 12 transmitter may not be transferred.
7	9	7	Nwthstnd	Sec. 18.136 & 18.137	Requirements for Fund Cert.
7	21	8	Amends	Sec. 261.103(1), Acts of 1989	Amends the Iowa Minority Academic Grant Program.

PG LN	House	e File 799		Evalenation
1 1		IENT OF HUMAN SERVICES		Explanation
1 4 ye 1 5 fc 1 6 us 1 7 1 8 ce 1 9 th 1 10 or 1 11 th	Section 1. There is a set state to the departrear beginning July 1, following amounts, or seed for the purposes of 1. For one-time emerators located in cities to used to rother state licensing	appropriated from the general fund of ment of human services for the fiscal 1989, and ending June 30, 1990, the so much thereof as is necessary, to be designated: ergency grants to licensed child care is with a population of less than five assist the centers in meeting staffing requirements, on the condition that wo thousand five hundred dollars:		General Fund appropriation to the Department of Human Services (DHS) for one-time emergency grants of \$2,500 maximum to licensed child care centers in cities of less than 5,000 population to meet staffing and other state licensure requirements.
1 14 co 1 15 b 1 16 re 1 17 1 18 1 19 a 1 20 th	orrect cited violations ring facilities into come place critical deterior	uman services shall expend the funds osection in the following priority at cilities for the major maintenance PROJECT Building 102 handicap bathrooms, replace floors Reconstruct escapes - Reynolds wings	VETOED	General Fund appropriation to DHS for major maintenance projects at the institutions to correct fire and safety code violations or to repair or replace deteriorated equipment. All institutions receive funds from this appropriation. The Act specifies the facilities and the priority of projects. VETOED: The Governor vetoed this Section stating that absolute emergency needs can be addressed with already appropriated funds.

Explanation PG LN House File 799 2 7 8 3. For major maintenance projects and capital improvements **Veroco** 9 at the mental health institutes and hospital-schools: General Fund appropriation to the mental health institutions and hospital schools for major 2 10 850.000 maintenance and capital improvements. Requires DHS The department shall fund the projects according to their to expend the funds at the facilities according to 2 12 designated priority need. their designated priority need. DETAIL: Projects anticipated to be included: A. Testing, replacing, and disposing of PCB transformers: B. Initiating asbestos removal; C. Hoof and gutter repair; and D. Improve fire sprinkler arid alarm systems. VETOED: The Governor stated that the veto was necessary 'because of the excessive spending in the legislature's budget'. 4. For capital improvements at the juvenile institutions: General Fund appropriation to DHS for capital 500,000 VETOED improvements at the juvenile institutions. Requires The department shall fund the projects at Toledo and Eldora DHS to expend the funds at the facilities according 2 16 institutions according to their designated priority needs. to their designated priority need. DETAIL: Projects anticipated to be included: A. Testing and removing of PCB transformers; B. Asbestos removal; C. Roof repair; and D. Renovation/updating student housing and other facilities. VETOED: The Governor stated that he was unable to approve the funding due to the 'fiscal constraints of the state'. CODE: Requires funds appropriated to DHS in 5. Notwithstanding section 8.39, funds appropriated in the Subsections 2, 3, and 4 not to be transferred under 2 18 department for the purposes designated in subsections 2, 3, Chapter 8.39, Code of Iowa. However, the Department 2 19 and 4 are not subject to transfer. However, nothing in this may transfer funds from other sources for the 2 20 Act prohibits the department from transferring moneys from purpoges designated in these Subsections. 2 21 other sources to be used for the purposes designated in 2 22 subsections 2, 3, and 4. VETOED Sec. 2. There is appropriated from the general fund of General Fund appropriation to DHS for the start-up

House File 799

2 24 the state to the department of human services for the fiscal 2 25 year beginning July 1, 1989, and ending June 30, 1990, the 2 26 following amounts, or so much thereof as is necessary, to be 2 27 used for the purposes designated: For start-up costs associated with the development of 2 28 2 29 juvenile emergency shelters and group homes for the placement 2 30 of juveniles who have a high risk of the commission of a crime 2 31 or a delinquent act and who need placement out-of-home and 2 32 need specialized programs such as substance abuse or education 2 33 programs: 250,000 2 34 2 35 STATE BOARD OF REGENTS Sec. 3. BOARD OF REGENTS PROJECTS. From funds in the 2 state treasury not otherwise appropriated that are in excess 3 of a fiscal year ending balance deemed sufficient by the 4 governor, based upon the June 30, 1989, fiscal year ending 5 balance, there is appropriated from the general fund of the 6 state to the state board of regents for the fiscal year 3 7 beginning July 1, 1989, and ending June 30, 1990, the amount 8 in excess of the ending balance deemed sufficient by the 9 governor, not exceeding \$33,940,000, for the following 3 10 projects: 1. For undergraduate education building planning at the 3 12 state university of lowa: 3 13 \$ 1.000.000 2. For pharmacy building addition planning and pharmacy 3 15 building addition construction and equipment at the state 3 16 university of lowa: **3** 17 \$ 11.200.000 3. For McLean hall remodeling at the state university of 3 18 19 lowa: \$ 1,000,000 4. For Gilman hall remodeling and equipment at lowa state 3 22 university of science and technology: \$ 7,040,000 3 23 5. For agronomy building equipment at lowa state 3 25 university of science and technology: 3 26 \$ 1,000,000 6. For livestock units for swine and cattle at Iowa state 3 28 university of science and technology: 3 29 \$ 2,000,000

7. For the library addition new construction and equipment

Explanation

costs of juvenile emergency shelters and group homes

VETOED: The Governor stated that this funding 'overlaps' funding for detention centers provided for in H.F. 785.

General Fund appropriation (\$33,940,000) to the Board of Regents for the listed programs. The allocations for new construction include the costs of equipment.

The appropriation for these projects is contingent upon the Governor determining that the FY 1990 ending fund balance will be sufficient to fund the projects. If the Governor determines that the balance is insufficient to pay for all of the projects then the Governor shall certify which projects may be funded.

The State Board of Regents *is* given the authority to issue academic revenue bonds for those projects, if any, the Governor does not certify to be paid for from the General Fund.

House File 799 PG LN **Explanation** 3 31 for the university of northern lowa: 3 32 \$ 7,000,000 3 33 8. For Wright hall remodeling at the university of 3 34 northern lowa: \$ 2,700,000 35 9. For the classroom office building equipment for the 2 university of northern lowa: \$ 1,000,000 4 3 If the ending fund balance is not deemed sufficient by the 5 governor to fund all of the projects listed in this section, 6 the governor shall determine, based upon the ending fund 7 balance, which projects shall be funded and shall certify to 8 the state board of regents and to the department of revenue 9 and finance the projects to be funded. A project not funded 4 10 under this section shall be funded under section 4 of this 4 11 Act. The moneys appropriated in this section shall not be 4 13 committed by the state board of regents or paid, either in 4 14 full or in part, until the governor has certified to the 4 15 department of revenue and finance that the estimated budget 4 16 resources for the fiscal year beginning July 1, 1989, are 4 17 sufficient to pay all other appropriations in full and are 4 18 sufficient to pay the appropriations made in this section for 4 19 the projects that the governor determines shall be funded. Notwithstanding section 8.33, unobligated or unencumbered CODE: Requires funds appropriated to the Board of 4 21 funds appropriated in this section for the fiscal year Regents for capitals not revert until the end of FY 1992. 4 22 beginning July 1, 1989, and ending June 30, 1990, remaining on 4 23 June 30, 1990, shall not revert to the general fund of the 4 24 state until September 30, 1992. However, if a project for VETOED: The requirement that the University of Iowa 4 25 which the funds are appropriated is completed prior to June submit construction budgets to the Legislative 4 26 30, 1992, the remaining unoblivated or unencumbered funds Council. The Governor stated that this was a 'clear 4 27 shall revert to the general fund of the state on September 30 encroachment on executive branch authority to manage 4 28 following the end of the fiscal year in which the project is state government'. 4 29 completed. Sec. 4. BONDING AUTHORIZATION. If the excess in the 4 31 ending general fund balance under section 3 of this Act is not 4 32 sufficient to fund any or all of the projects listed in 4 33 section 3 of this Act pursuant to the certification of the 4 34 governor as provided in section 3 of this Act, the funding for 4 35 the projects listed in section 3 of this Act shall be obtained

1 using this section.

The general assembly declares that the state board of

PG LN

3 regents has met the requirements of section 262A.3 regarding 4 the preparation and submission to the general assembly of the 5 proposed ten-year building program for each institution of 5 6 higher learning under the jurisdiction of the state board of 7 regents, and the general assembly hereby approves that ten-8 year building program as submitted. The general assembly 9 finds that the projects contained in the building program are 5 10 deemed necessary for the proper performance of the 5 11 instructional, research, and service functions of the 5 12 institutions, pursuant to section 262A.4, and to further the 5 13 educational objectives of the institutions, the general 5 14 assembly authorizes the state board of regents during the 5 15 fiscal year beginning July 1, 1989, to undertake, plan, 5 16 construct, equip, and otherwise carry out at the institutions 5 17 of higher learning under the jurisdiction of the board all of 5 18 the projects listed in section 3 of this Act which are not 5 19 funded under section 3 of this Act, and the general assembly 5 20 authorizes the state board of regents to borrow money and to 5 21 issue and sell negotiable revenue bonds in the manner provided 5 22 in sections 262A.5 and 262A.6 in order to pay all or any part 5 23 of the cost of carrying out the projects not funded under 5 24 section 3 of this Act, and the cost of issuance of bonds, at 5 25 any iristitution in a total amount not exceeding \$33,940,000, 5 26 the remaining cost of the projects to be financed by capital 5 27 appropriations or by federal or other funds lawfully 5 28 available. The negotiable revenue bonds shall be payable 5 29 solely trorn and secured by an irrevocable pledge of a 5 30 sufficient portion of the student fees and charges and 5 31 institutional income received by the particular institution. 5 32 No commitment is implied or intended by approval of the 5 33 general assembly to fund any portion of the proposed ten-year 34 building program submitted by the state board of regents 5 35 beyond the projects listed in section 3 of this Act. During the biennium which commences July 1, 1989, and which 6 2 ends June 30, 1991, the maximum amount of bonds which the 3 state board of regents expects to issue under chapter 262A 4 pursuant to this section, unless additional bonding is 5 authorized, is \$33,940,000, all or any part of which may be 6 issued during the fiscal year ending June 30, 1990, and if all 7 of that amount should not be issued during that fiscal year, 8 any remaining balance may be issued during the fiscal year 9 ending June 30, 1991. The general assembly hereby approves 10 the plan of financing contained in this section and authorizes

PG				Explanation
6 6 6 6 6 6	12 13 14 15 16 17 18 19	The state board of regents shall present the construction budgets developed for each of the state university of lowa projects to the legislative council for approval prior to the commencement of construction on those projects. If the amount of bonds issued under this section for a project exceeds the actual cost of that project provided in section 3 of this Act, the amount of the difference shall be used to pay the principal and interest due on bonds issued under chapter 262A.	VETORD	
6 6 6	23 24 25 26	Sec. 5. There is appropriated from the general fund of the state to the state board of regents for the fiscal year beginning July 1, 1989, and ending June 30, 1990, the following amounts, or so much thereof as is necessary, to be used for the purposes designated: For asbestos removal at the state school for the deaf: \$25,000	VETOED	General fund appropriation to the State School for the Deaf for asbestos removal. VETOED: The Governor stated that this should be accomplished within the operating budget.
6		Notwithstanding section 8.39, funds appropriated in this section shall be used for the purposes designated and are not subject to transfer.		CODE: Requires funds appropriated to the State School for the Deaf in Section 5 to not be transferred under Chapter 8.39, Code of Iowa. VETOED: This Section was vetoed with the funding for the asbestos rernoval.
6 6 6	34 35 1 2 3	state to the department of cultural affairs for the fiscal year beginning July 1, 1989, and ending June 30, 1990, the following amount, or so much thereof as is necessary, to be used for the purposes designated:	VETOED	General fund appropriation to the Iowa Public Broadcasting Division for the replacement of the Channel 12 transmitter. VETOED: The Governor stated that state funds were inadequate to allow funding. The Governor has now vetoed funding for the Channel 12 transmitter three times.
7 7 7		Notwithstanding section 8.39, funds appropriated under this section shall only be used for the purposes designated and are not subject to transfer.	е	CODE. Requires funds appropriated for the replacement of the Channel 12 transmitter in Section 6 not be transferred under Chapter 8.39, Code of Iowa VETOED This Section was vetoed with the funding for the Channel 12 transmitter.

PUBLIC BROADCASTING DIVISION

- 7 9 Sec. 7. Notwithstanding the funding restrictions,
- 7 10 requirements relating to the development of a request for
- 7 11 proposal, and certification, by the department of management,
- 7 12 contained in section 18.136, if 1989 Iowa Acts, House File
- 7 13 774, is enacted by the general assembly, of the moneys
- 7 14 appropriated in section 18.137, if 1989 Iowa Acts, House File
- 7 15 774, is enacted by the general assembly, notwithstanding the
- 7 16 certification requirement, \$600,000 may be used, if necessary,
- 7 17 by the public broadcasting division of the department of
- 7 18 cultural affairs, to match federal funds awarded prior to the
- 7 19 enactment date of 1989 Iowa Acts, House File 774, for the
- 7 20 implementation of an educational telecommunications system.
- 7 21 Sec. 8. Section 261.103, subsection 1, if 1989 lowa Acts,
- 7 22 House File 774, is enacted by the general assembly, is amended
- 7 23 to read as follows:
- 7 24 1. A grant under the program may be awarded to any
- $7\,$ 25 minority person who is a resident of lowa, who is accepted for
- 7 26 admission or is attending a board of regents' university or an
- 7 27 accredited private institution, and who demonstrates financial
- 7 28 need. Applicants who receive vouchers under section 262.92
- 7 29 shall be given priority in receiving grants under the program,
- 7 30 but an applicant shall not be denied a grant because the
- 7 31 applicant does not hold vouchers under the program in section
- 7 32 262.92. During the fiscal year commencing July 1, 1989, and
- 7 33 ending June 30, 1990, grants shall be awarded to minority
- 7 34 persons who are residents of lowa. However, if after funds
- 7 35 appropriated are distributed to all eligible resident minority
- 8 1 persons, funds remain unexpended, those funds may be used to
- 3 2 provide-grants under the program to nonresident minority
- 8 3 persons: For the fiscal year commencing July 1, 1990, and in
- 8 4 subsequent years, grants shall be awarded to all minority
- 8 5 persons, with priority to be given to those minority persons
- 8 6 who are residents of lowa.
- 8 7 Sec. 9. NATURAL HERITAGE PROMOTION. There is appropriated
- 8 8 from the general fund of the state to the department of
- 8 9 natural resources for the fiscal year beginning July 1, 1988,
- 8 10 and ending June 30, 1989, the following amount, or so much

Communication Network Fund appropriation to Iowa Public Broadcasting to match federal funds already awarded for the implementation of an educational telecommunications system in southwestern Iowa.

DETAIL: There is appropriated to the state communications network fund \$10,000,000 each year for five years. This appropriation is contingent upon certification by the Department of Management of adequate financial resources. The appropriation of the \$600,000 from the fund is not contingent upon certification and would leave a balance of \$9,400,000 for FY 1990, if the fund is fully certified.

CODE: Amends the Iowa Minority Academic Grants for Economic Success Program, as passed in H.F. 774. H.F. 774 contained language which would allow the academic grants to be awarded to nonresident minority students. This Section allows the grants to only be offered to resident minority students.

General fund appropriation to the Department of Natural Resources (DNR) for the support **of** the convention of Iowa Outdoor Writer's Association of America. This is a supplemental appropriation for FY

House File 799 PG LN **Explanation** 8 11 thereof as is necessary, to support the convention of the 1989. 8 12 outdoor writer's association of America in order to promote 8 13 lowa's natural heritage and state tourism: 8 14 20.000 The department of natural resources and the department of 16 economic development shall cooperate in the implementation of 8 17 this section. STATE DEPARTMENT OF TRANSPORTATION VETOED 8 18 General Fund appropriation for airport terminal Sec. 10. There is appropriated from the general fund of improvements. Outlines guidelines for the Department 8 20 the state to the state department of transportation for the of Transportation (DOT) in selecting projects for 8 21 fiscal year beginning July 1, 1989, and ending June 30, 1990, furiding. 8 22 the following amount, or so much thereof as is necessary, to 8 23 be used for the purposes designated: VETOED: The Governor stated that he believed that For essential air service airport terminal improvements: 'it is inappropriate to begin funding of these projects from the General Fund'. 8 25 300.000 8 26 In selecting projects, the state department of 8 27 transportation shall give preference to projects that will 8 28 assist in maintaining and attracting air service. The state 8 29 department of transportation shall provide funding for as many 8 30 essential air service communities as possible based on merit 8 31 and need. Priority shall be given to those airports with 8 32 projects closest to completion. Those airports that use 8 33 moneys from this program must complete their projects in the 8 34 fiscal year beginning July 1, 1989. The state department of 8 35 transportation shall notify essential air service airports of 1 this program arid make tentative selection of projects forty-2 five days from the effective date of this Act. DEPARTMENT OF PERSONNEL VETOED 9 General Fund appropriation to the Department of Sec. 11. There is appropriated from the general fund of Personnel for the establishment of a child care 9 center at the Capitol complex. 5 the state to the department of personnel for the fiscal year 6 beginning July 1, 1989, and ending June 30, 1990, the 7 following amount, or so much thereof as is necessary, to be Requires the Department to survey employees located 9 8 used for the purpo as designated: at the Capitol complex to deterriirie the interest in For site purchase, planning, design, and site preparation on-site child care. If ttie survey identifies 20 or 9 10 to establish a child care center at the capitol complex: more children who would utilize these services, then the Department is to commence the establishment of a 11 300.000 ceriter. 9 12 1. The department of personnel shall survey the state 9 13 employees located at the capitol complex to determine interest 9 14 in on-site child day care services The survey shall include VETOED The Governor stated that the collective bargaining agreement provided for employees to utilize pre-tay benefits for the provision of child 9 15 but is not limited to an assessment of all of the following 9 16 Itame

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9 22

Explanation

9 17 a. The number and ages of children of employees who
9 18 express an intent to utilize a child care center established
9 19 at the capitol complex.

9 20 b. The time of day during which child day care services 9 21 are desired.

c. The work location of interested employees.

9 23 d. The potential impact of establishing child day care
9 24 services at the capitol complex upon private child day care
9 25 providers.

9 26 2. By October 1, **1989**, the department shall report the 9 27 results of the child day care survey to the state employees **9** 28 child care council which is created in the department of 9 29 personnel. The council shall determine the level of need for 9 30 a capitol complex child care center and shall monitor the 9 31 planning to establish a child care center in the capitol 9 32 complex. The membership of the council shall include 9 33 representatives of each of the unions representing state 9 34 employees and the directors of the following departments or 9 35 the directors' designees: the department of general services, 10 1 the department of personnel, the department of human services, 10 2 the state department of transportation, and the lowa 10 3 department of public health. The council shall determine its

4 own operating procedures.
5 3. If the survey of capitol complex employees identifies
6 an intent for twenty or more children to utilize child day

10 7 care services, the department of personnel shall commence

8 efforts to establish a child care center at the capitol

10 9 complex, including commencement of the transfer of moneys

10 10 appropriated in this section to the department of general

10 11 services in an amount sufficient to purchase and prepare a

10 12 site, develop a design, and plan for the establishment of a

10 13 child care center located within the capitol complex with

10 14 sufficient capacity for the number of children to be provided

10 15 day care services as determined by the state employees child

10 16 care council.

10 17

DEPARTMENT OF HUMAN SERVICES

VETOED

10 18 Sec. 12. There is appropriated from the general fund of 10 19 the state to the department of human services for the fiscal

10 20 year beginning July 1, 1989, and ending June 30, 1990, the

10 21 following amount, or so much thereof as is necessary, to be

10 22 used for the purposes designated:

B For outreach, recruitment, and training of new child day

care services making this appropriation 'unnecessary and inappropriate'.

General Fund appropriation to the Department of Human Services for the outreach, recruitment, and training of new child day care providers. Permits up to \$25,000 of the \$200,000 appropriation to be used to develop and distribute start-up kits for establishing child day care services. Specifies the use of the remaining funds.

PG LN House File 799 Explanation 10 24 care providers: 200,000 10 25 VETOED: The Governor stated that this appropriation Of the funds appropriated in this section up to \$25,000 may duplicated funding provided in S.F. 541. 10 27 be used to develop and distribute start-up kits for 10 28 establishing child day care services. The use of the 10 29 remaining funds shall include the recruitment of new child day 10 30 care providers and the training of family and group day care 10 31 home providers and of child care center administrators and 10 32 other staff. IOWA FINANCE AUTHORITY VETOED **10** 33 General Fund appropriation to the Iowa Housing 10 34 Sec. 13. Finance Authority for the Housing Trust Fund Program. 1. There is appropriated from the general fund of the 10 35 11 1 state to the housing trust fund created pursuant to section DETAIL: Requires the funds be appropriated, as 2 220,100, subsection 1, for the fiscal year beginning July 1, nearly as practicable, to: 3 1989, and ending June 30, 1990, the following amount, or so 11 4 much thereof as is necessary, to be used for the purposes A. Homeless Grant Program (10%) \$150,000 B. Horne Repair & Maintenance Program (20%) 5 designated: For the programs established in section 220.100, subsection 11 6 \$300.000 C. Rental Rehabilitation Program (35%) 7 2: 11 \$ 1,500,000 8 \$525,000 D. Home Ownership Incentive (35%) \$525,000 VETOED: The Governor stated that this appropriation is 'rendered unnecessary' by the appropriation for the Housing Finance Authority through the lottery appropriations. Under Subsection 2, funds are to be made available. 2. As nearly as practicable, of the moneys appropriated in to the extent feasible, for pilot projects for 11 10 subsection 1, the lowa finance authority should allocate ten Sweat-Equity Housing Cooperatives. 11 11 percent for the homeless grant program under section 220.100, 11 12 subsection 2, paragraph a; twenty percent for the home 11 **13** maintenance and repair program under section 220.100, VETOED: The Governor vetoed this Section and the 11 14 subsection 2, paragraph b; thirty-five percent for the appropriation in Section 13.1. 11 15 rental rehabilitation program under section 220.100. 11 16 subsection 2, paragraph c; and thirty-five percent for the 11 17 home ownership incentive program under section 220.100, 11 18 subsection 2, paragraph d. After February 1, 1990, moneys

11 19 allocated to a program under section 220.100, subsection 2, 11 20 may be reallocated by the authority to another program under 11 21 that subsection if the other program has more need. In

11 22 providing funds under the home maintenance and repair program 11 23 and the home ownership incentive program, the authority shall,

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House File 799

Explanation

- 11 24 to the extent feasible, make funds available under the
- 11 25 programs for purposes of pilot projects for sweat-equity
- 11 26 housing cooperatives.
- 11 27 3. Of the moneys appropriated in subsection 1 that are
- 11 28 allocated to the homeless grant program, up to thirty percent
- 11 29 may be used for grants for operating costs of homeless
- 11 30 shelters.
- 11 31 4. As nearly as practicable, of the moneys appropriated in
- 11 32 subsection 1 that are allocated to the home maintenance and
- 11 33 repair program, the rental rehabilitation program, and the
- 11 34 home ownership incentive program, twenty-five percent from
- 11 35 each program should be used to assist very low-income families
- 12 1 and seventy-five percent from each program should be used to
- 12 2 assist lower income families.
- 12 3 5. The assistance provided by the authority under the home
- 12 4 ownership incentive program shall include, but not be limited
- 12 5 to, the following kinds:
- 12 6 a. Closing costs assistance.
- 12 7 b. Down payment assistance.
- 12 8 c. Home maintenance and repair assistance.
- 12 9 d. Loan processing assistance through a loan endorser
- 12 10 review contractor who would act on behalf of the authority in
- 12 11 assisting lenders in processing loans that will qualify for
- 12 12 government insurance or guarantee or for financing under the
- 12 13 authority's mortgage revenue bond program.
- 12 14 e. Mortgage insurance program.
- 12 15 Not rnore than fifty percent of the assistance provided by
- 12 16 the authority under the home ownership incentive program shall
- 12 17 be provided under paragraphs d and e.
- 12 18 6. Assistance provided under the home ownership incentive
- 12 19 program shall be limited to mortgages under thirty-five
- 12 20 thousand dollars, except in those areas of the state where the
- 12 21 median price of homes exceeds the state average. In providing
- 12 22 the assistance under the home ownership incentive program, the
- 12 23 authority shall require substantial seller participation of
- 12 24 not less than two percent of the mortgage amount, which
- 12 25 participation includes, but is not limited to, home ownership
- 12 26 maintenance funding, down payment assistance, payment of
- 12 27 closing costs, or rehabilitation costs.

Under Subsection 3, \$150,000 may be used for grants for operating costs of homeless shelters.

VETOED: The Governor vetoed this Section and the appropriation in Section 13.1.

Under Subsection 4, 25% from each program goes to assist very-low income families and 75% from each program goes to assist lower income families.

VETOED: The Governor vetoed this Section and the appropriation in Section 13.1.

Under Subsection 5 and 6, provided assistance which included: closing costs, down payments, home maintenance and repair, loan processing, arid mortgage insurance. Assistance is limited to mortgages under \$35,000 except where the median price of homes exceeds the State average. Seller participation of not less than 2% of the mortgage amount is required.

VETOED: The Governor vetoed this Section and the appropriation in Section 13.1.

PG LN	House File 799	Explanation
12 30 12 31	7. The authority, in conjunction with the department of economic development, shall work with the private sector to set up workshops to educate housing sponsors on the housing programs available and to assist housing sponsors in the application process.	Requires the lowa Finance Authority and the Department of Economic Development to work with the private sector to set up workshops to educate housing sponsors of the available programs.
0_		VETOED: The Governor vetoed this Section and the appropriation in Section 13.1.
12 35	Sec. 14. Section 9 of this Act, being deemed of immediate importance, takes effect upon its enactment. HF 799 dn/pk/25	Requires the Natural Heritage Promotion Program to become effective upon enactment.

WAYS AND MEANS SUMMARY

SUBJECT	BILL NUMBER	PAGE
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SUBJECT	BILL NUMBER	FAUL
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Special Elderly Credit Eligibility	н.г. 771	727
Fire District Dissolution	H.F. 776	728
Homestead Tax Credit	н.г. '777	729

FEE CHANGES

		A STATE OF THE PARTY OF THE PAR			
		<u>FY 1989</u>	<u>FY 1990</u> (1)	FY 19	991 <u>Fy 1992</u>
TOTAL GENERAL 8	์ บ หบ :	\$ 0	\$ - 160.187	\$ 1,429	,903 \$ 0
TOTAL OTHER FUN	TOTAL OTHER FUNDS:		\$14,696,000	\$14,696,000 \$ 3,870,000 \$ 1.700.000	
TITLE	FISCAL YEAH	ESTIMATED FISCAL EFFECT	FUND	BILL NUMBER	EXPLANATION
Non-Resident Hunting Allowed	1990	3 125.000	Fish and Game	H.F. 88	Allows for the sale of deer and turkey hunting licenses to non-residents.
Wildlife Habitat Stamp Fee Increase	1990 1991	520,000	Fish and Game	H.F. 124	Habitat stamp fee raised from \$3 to #5. Initial fiscal year impact is minimal.
Commercial Care Fee Increase	1990	1.410	General Fund	ዘ,೯, 292	Increases licenses for commercial care facilities from \$5 to \$20 per year.
Travel Agency Registration and Fee	1990	unknown	General Fund	H.F. 355	Fee set to cover registration costs. Fee capped at \$15 per year per agency.
Swimming Pool/Spa Regulation Fees	1990	unknown	General Fund	H.F. 373	Department of Public Health will set fees to cover administrative costs.
Underground Storage	1990	12.000.000	ICPUST Fund (2)	H.F. 447	Puts a fee on petroleum "diminution";
Tank Fees/Premiums	1990	1,100,000	ICPUST Fund		cap of \$12,000,000 per year applies. \$50 per tank fee. Passes through
	1990	800.000	ICPUST Fund		Groundwater Fund. \$100 per tank nsurance premium
	1991 1992	2,700,000 4,400,000	ICPUST Fund ICPUST Fund		3150 per tank nsurance premium 3200 per tank nsurance premium
Local Government Audit Report Filing Fee	1990	32,000	County (3)	н.ғ. 451	350 filing fee for all local government audits filed $\ensuremath{\text{w}}$ th the Auditor of State.
Fur Dealer Permits and Fees	1990	insignificant	Fish and Game	H.F. 480	Adds permit requirement for certain fur dealers. Low positive unknown impact.
Consumer Credit Code Administration Fee	1990	unknown	CCA Fund (4)	H.F. 552	Fee to cover administration costs. Does not revert to General Fund.
Second Injury Fund Fee Increase.	1989	60.000	Second Injury	H.F. 655	Increases fees to employers in case of the job-related death of an employee.
	1990	349,000	Second Injury		Continued impact of fee increase.

71766	FISCAL YEAR	ESTIMATED FISCAL EFFECT	FUND	BILL NUMBER	EXPLANATION
waste Volume Reduction Fee	1990	1,450.000	Waste Reduction	H.F. 753	Fee of \$1 per vehicle registration.
Agaderion lee	1991	2, 900 ,000	Waste Reduction		\$0.50 to countries anti $$0$ $$0$ to fund. Impact of registration tee for entire fiscal year
Repeal of Park User Ree	1990	- 1,100,000	Park Users	H.F. 7 78	Repeal of Park user Fee
Riverboat Gambling Fees	991 991 991	1,528,638 18.500 4.165	General Fund General Fund General Fund	S.F 124	State admissions fees. Operator license fees. Occupational license tees
Court Fee Changes	990	- 65.197	General Fund	S.F 434	Certificate and seal fee reduced from \$20 to \$2; miscellaneous probate fees ralsed.
lowa Business Corporation Act Fees	1990	- 96.400	General Fund	S.F 502	Complete revision of Iowa Business
	1991	-121.400	General Fund		Corporation Act. Continued cumulative impact ${f of}$ revisions.

Notes:

- (1) FV 1990, FV 1991 and Fy 1992 totals from other funds represent the change from the respective preceding year.
 (2) ICPUST Fund: lowa Comprehensive Petroleum Underground Storage Tank Fund.
 (3) County Revenue: County. Municipal. and School Revolving Fund.
 (4) CCA Fund: Consumer Credit Administration Fund.

EXECUTIVE SUMMARY MUNICIPAL BAND LEVY BILL

MUNICIPAL BAND LEVY: BROADER EXPENDITURE ELIGIBILITY

SENATE FILE 86

* Broadens language regarding what types of musical groups would be eligible for a levy authorized under Section 384.12(1)1, <u>Code of Iowa</u>. Replaces the current term "municipal band" with broader language **to** allow the following groups to receive the collections for this levy: instrumental or vocal music groups, or organizations operated exclusively for artistic and cultural purposes with federal **tax** exempt status under 501(c)(3) of the Internal Revenue Code.

FISCAL EFFECT

The fiscal effect cannot be determined.

EXECUTIVE SUMMARY DELINQUENT RAILWAY PROPERTY TAX BILL

SENATE FILE 91

DELINQUENT RAILWAY PROPERTY TAXES

* Repeals the requirement that the counties turn over delinquent property tax statements of railway companies to the Department of Transportation for consolidation and collection. The county, where the property tax exists, is now responsible for collecting and can retain any delinquent property taxes.

FISCAL EFFECT

Approximately \$6,000 are collected in delinquent taxes. The receipts under current law are deposited in the special Railroad Facility Fund. Counties, which collect the fees can now keep the receipts.

EXECUTIVE SUMMARY TAX REVISION BILL

ESTIMATED PAYMENT THRESHOLD INCREASE; REPEAL OF RAILWAY TAXES; CLEANUP OF MISCELLANEOUS PROVISIONS

SENATE FILE 113

* Relates to state taxes and tax administration. Repeals the railway vehicle fuel tax and railway mileage tax, increases the threshold for making estimated income tax payments from \$50 to \$200, allows withholding agents to elect to make estimated tax payments on behalf of nonresidents on incomes from agricultural products, and authorizes use of federal estate tax values for inheritance tax purposes.

FISCAL EFFECT

According **to** the Department of Revenue and Finance, repeal of the railway vehicle fuel tax and the railway mileage tax will not have a significant impact on tax receipts. In FY 1988, only \$1,300 was collected from these taxes.

Raising the threshold for making estimated income tax payments from \$50 to \$200 will result in a reduction in the number of filers required to submit estimated tax payments. Taxpayer liability will not be effected, although the timing of tax receipts would be effected. Whatever impact occurs will result in a one-time downward adjustment to FY 1990 receipts. It is not known how many eligible filers will choose to shift away from making estimated payments, but if 100% of filers effected by this section chose to shift away from making estimated payments, the effect is projected to be \$1.5 million in tax receipts that will be collected in FY 1991 instead of FY 1990.

EXECUTIVE SUMMARY VEHICLE USE TAX BILL

USE TAX COLLECTION ON VEHICLES

SENATE FILE 132

FISCAL EFFECT

Counties currently collect use tax on about 700,000 titles a year. Under the current system, counties retain twenty-five cents per payment collected or \$175,000 a year. Under this Act, counties will retain one dollar per tax payment collected, or about \$700,000 a year. The Act reduces the amount of receipts to the Road Use Tax Fund by approximately \$525,000. That amount will instead be credited to the counties' general fund.

^{*} Increases the amount of the fee retained by the county treasurer for use tax collection on vehicles from twenty-five cents to one dollar for each tax payment collected.

EXECUTIVE SUMMARY INCOME TAX SETOFF BILL

SETOFF OF INCOME TO COLLECT CHILD SUPPORT PAYMENT DEBTS

SENATE FILE 153

* Relates to the Department of Inspections and Appeals by providing that the Investigations Division, instead of the Office of Investigations, shall provide assistance to set off against a person's or provider's income tax refund or rebate certain debts owed the Department of Human Services. The Act also directs the Department of Human Services to adopt rules necessary to assist the Department of Revenue and Finance in implementing a setoff in regard to collections by the Child Support Recovery Unit and Foster Care Recovery Unit.

FISCAL EFFECT

This Act has no impact on tax receipts accruing to the State.

EXECUTIVE SUMMARY TAX ADMINISTRATION BILL

TAX ADMINISTRATION PROVISIONS

SENATE FILE 154

* Amends a number of provisions relating to the administration of taxes, auditing and appeals periods, collections matters, penalties, clarifications, and filing requirements. Also provides that the state will be the owner of illegally collected sales tax that is not reclaimed by the consumer, repeals obsolete references, and changes the criminal penalty for cigarette smuggling from a simple misdemeanor to a fraudulent practice.

FISCAL EFFECT

According to the Department of Revenue and Finance, the provisions in this Act will either have no impact on the State's tax receipts or the effect is expected to be minimal.

EXECUTIVE SUMMARY CONTIGUOUS TAXING JURISDICTION BILL

SENATE FILE 167

CONTIGUOUS DISTRICT DEFINITION FOR PURPOSES OF LOCAL OPTIONS TAXES

* Provides that a city is not contiguous to another city if the only access road between them is through another state. Each city will be treated separately when voting on imposition of local sales tax.

FISCAL EFFECT

The impact of this legislation is a minimal change in local sales tax imposition and subsequent collections.

EXECUTIVE SUMMARY INTERNAL REVENUE CODE UPDATE BILL

SENATE FILE 186

UPDATE REFERENCES TO THE INTERNAL REVENUE CODE;
ALTERNATIVE MINIMUM TAX CREDIT;
EXEMPTION FROM TAXATION OF
RESTITUTION TO INDIVIDUALS OF
JAPANESE ANCESTRY,
OUT-OF-STATE BANKS OR SAVINGS AND
LOANS SUBJECT TO FRANCHISE TAX

EXEMPTION FROM TAXATION OF RESTITUTION PAYMENTS TO INDIVIDUALS OF JAPANESE ANCESTRY SECTIONS 1,3 AND 10

UPDATE REFERENCES TO THE INTERNAL REVENUE CODE - SECTIONS 2, 8 AND 9

- * Conforms the State's tax provisions with the Technical and Miscellaneous Revenue Act of 1988 and the Family Support Act of 1988. It also institutes an alternative minimum tax credit, exempts from income tax payments made in restitution to individuals of Japanese ancestry for interment during World War 11, and provides that out-of-state banks and savings and loans would be subject to the franchise tax if interstate banking were passed.
- Payments made in restitution to individuals of Japanese ancestry for interment during World War II are exempted from state income lax; additionally, this income will not be considered income for purposes of determining these individuals' eligibility for state or local government benefit or entitlement programs.

FISCAL EFFECT

This provision reduces the amount of individual income taxes which would otherwise be collected, however, the Department of Revenue and Finance does not have enough information to provide a specific estimate of the effect.

* Conforms the State's tax provisions with the Technical and Miscellaneous Revenue Act of 1988 and the Family Support Act of 1988. Provisions impact individual, corporate, inheritance and estate taxes directly and indirectly. Estimates were completed for relatively few items since the remaining provisions were projected to have a minimal impact.

FISCAL EFFECT

The net impact is estimated to be a reduction of \$1,000,000 in FY 1989, a reduction of \$950,000 in FY 1990, and an increase of \$1,025,000 in FY 1991.

EXECUTIVE SUMMARY INTERNAL REVENUE CODE UPDATE BILL

SENATE FILE 186

ALTERNATIVE MINIMUM TAX CREDIT SECTIONS 4 - 6, 11

PROVIDE FOR IMPOSITION OF FRANCHISE TAX ON OUT-OF-STATE BANKS - SECTION 7

* Allows a credit against future regular taxes for net minimum tax paid on deferral preferences. The credit cannot offset the minimum tax liability, however, the credit may be carried forward indefinitely and used in future years to the extent that the regular tax exceeds the minimum tax. The credit may not be used to reduce regular tax below any alternative minimum tax liability. The purpose of the credit is to mitigate the double taxation of the deferral preferences. These Sections provide the credit for Iowa individual and corporate income tax and apply retroactively to tax years beginning on or after January 1.1987.

FISCAL EFFECT

An estimate of the impact of this provision is not possible due to lack of information on the number of taxpayers who would benefit from such a credit or the dollar amount of such credits.

* Allows the Department of Revenue and Finance to impose the franchise tax on out-of-state banks and savings and loans doing taxable business in Iowa interstate banking is legalized.

FISCAL EFFECT

Interstate banking was not legalized during the 1989 session, therefore this provision has no fiscal impact.

EXECUTIVE SUMMARY VIDEO TAPE EXEMPTION BILL

VIDEO TAPE RENTAL SALES TAX EXEMPTION

SENATE FILE 213

* Exempts from sales and use tax, the gross receipts from the sale of motion picture films, video and audio tapes, video and audio discs, and records to a person regularly engaged in the business of leasing, renting, or selling of this property if the ultimate leasing, renting or selling of the property is subject to sales tax. The exemption is retroactive to July 1, 1984.

ASSUMPTIONS

The Department of Revenue and Finance was unable to provide a specific estimate on the full fiscal impact because an audit of all Iowa establishments was not done. However, audits which have been done indicate that few effected establishments have been paying the tax. Some information was available from a trade publication whose subscribers are mainly stores specializing in the rental of video tapes. A recently completed study by this publication provided the following information:

- 1. Estimated number of tapes purchased for rental by video specialty stores in calendar year 1988 was 613 per store for the region comprising Iowa, Nebraska, South Dakota, North Dakota, Minnesota, Missouri and Kansas.
- 2. The number of video rental specialty stores in Iowa was estimated to be 306 in calendar year 1988.
- 3. The average payment per tape was estimated to be \$55.00.

FISCAL EFFECT

Assuming 1988 consumption remains relatively stable, the yearly cost of the exemption in forgone revenues is estimated to be at least \$410,000 per year. Unpaid sales tax which will be forgone for the 5-year period of FY 1985 to FY 1989 is estimated to be \$1.0 to \$2.0 million. Refunds for taxes paid are not expected to be significant, since Department audits indicated few stores were paying the tax. Information on tapes purchased by stores offering video-tape rentals as a side business (e.g., convenience stores and grocery stores) was not available.

EXECUTIVE SUMMARY IRRIGATION EQUIPMENT EXEMPTION BILL

SENATE FILE 215

FARM IRRIGATION EQUIPMENT SALES TAX EXEMPTION

* Exempts from sales and use tax the gross receipts from the sale or rental of irrigation equipment used in farming operations.

FISCAL EFFECT

The Department of Revenue and Finance cannot provide a specific estimate because of a lack of data on the amount of gross receipts from the sale or rental of irrigation equipment used in farming operations. However, the Act will result in a loss of sales and **use tax** revenues that would have gone to the General Fund.

EXECUTIVE SUMMARY PARI-MUTUEL CLEANUP BILL

SENATE FILE 220

UNCLAIMED WINNINGS

LOCATION **OF** WAGERING ESTABLISHMENTS SECTION 1

BREAKAGE SECTIONS 2 AND 3

UNCLAIMED WINNINGS SECTIONS 4 AND 5

PROPERTY TAX EXEMPTION SECTION 6

- * Relates to the winnings from and the taxes imposed on pari-mutuel wagering and properly taxes levied against racetracks in lowa.
- * Allows the Racing Commission to authorize licensees to telecast within the racetrack for purposes of wagering on races conducted in other states.

FISCAL EFFECT

According **to** the Racing Commission, wagering on telecast races could generate a **maximum** of \$37 million in additional wagering. This would result in \$1.85 million in collections for the General Fund.

* Changes the distribution **a** the breakage to allow 2% to be used by a nonprofit organization for research, education, and marketing **a** dog racing in Iowa.

FISCAL EFFECT

No change in total breakage amount.

* Changes the distribution **a** unclaimed winnings to include funding for the Racing Dog Adoption Program, as well as the currently funded Native Horse and Dog Breeders Program.

FISCAL EFFECT

Approximately \$157,000 was appropriated for the later program, but no funds were appropriated for the Racing Dog Adoption Program for FY 1990.

FISCAL EFFECT

Pottowattamie County will lose approximately \$230,000 in property tax revenue.

^{*} Provides a property tax exemption for racetrack property.

EXECUTIVE SUMMARY PARI-MUTUEL CLEANUP BILL

PARI-MUTUEL WAGERING TAX RATE CREDIT SECTIONS 7, 8 AND 9

RACING DOG ADOPTION PROGRAM SECTION 10

SENATE FILE 220

* Sets the State portion of the tax on the gross sum wagered at a track that is licensed for dog races as a graduated tax from 4% to 6%, depending upon the gross sum wagered, and that the 5% tax credit allowed tracks licensed for horse races will be 6% if the gross sum wagered at the track is less than \$90 million. Any credits must be used to retire the outstanding debt of the tracks. Distributes revenue as specified. Section 9 applies only to dog tracks whose racing season ends on or after January 1, 1989, and these tracks may apply by July 1,1990 for a refund of excess taxes paid.

FISCAL EFFECT

The estimated reduction in revenues to the General Fund is approximately \$696,247 in FY 1989 and \$2,127,640 in FY 1990.

* Establishes the responsibility of the Department of Agriculture and Land Stewardship in operating this Program.

FISCAL EFFECT

No funding was provided in FY 1990 for the program, but the Department plans to study options on program structure, write administrative rules during FY 1990, and request funding for the program for FY 1991.

EXECUTIVE SUMMARY EGG PROMOTIONAL REFUND BILL

SENATE FILE 386

REFUND ELIMINATION ON EGG EXCISE TAX

* Eliminates provisions under Chapter 196A, <u>Code of Iowa</u>, which allow a producer of eggs to claim a refund on excise taxes paid on the eggs by the producer to support the Iowa Egg Council.

FISCAL EFFECT

According to the Egg Council, deleting the refund clause results in \$80,000 which would have been refunded, to be made available for promotion of the egg industry.

EXECUTIVE SUMMARY AGRICULTURAL BONDING EXEMPTION BILL

SENATE FILE 423

AGRICULTURAL DEVELOPMENT AUTHORITY BONDS AND **NOTES** INCOME TAX EXEMPTION * Provides that bonds and notes issued by the Agricultural Development Authority under Section 175.17, <u>Code of Iowa</u>, to support the beginning Farmer Loan Program are not subject to state taxation, including individual and corporate income tax on interest earned on the bonds and notes. The interest would be subtracted in computing state taxable income, provided that the interest is subject to federal income tax and therefore included in adjusted gross income **or** taxable income on which the State tax determinations are based.

FISCAL EFFECT

An estimate cannot be provided due to lack of information on interest income from these bonds on a tax return basis.

EXECUTIVE SUMMARY JUDICIAL FILING FEE BILL

SENATE FILE 434

FILING AND DOCKETING, **AND** PROBATE FEES

* Eliminates the filing and docketing fee on a modification of a dissolution decree if a written stipulation is attached; nullifies the 180 day period which exempts the filing fee on a dissolution decree; reduces the certificate and seal fee and increases various other probate fees.

FISCAL EFFECT

The net General Fund impact of this Act is a \$65,197 reduction in court fees.

EXECUTIVE SUMMARY SPECIAL PURPOSE TOOLING BILL

SENATE FILE 515

SPECIAL PURPOSE TOOLING VALUATION

* Provides that the actual value of special purpose tooling shall not exceed the fair and reasonable exchange value between a willing buyer and a willing seller if the buyer is purchasing only the special purpose tooling and not the patent or rights to manufacture the property.

FISCAL EFFECT

No impact on state revenues. Reduces valuations on local levies, however, the impact on state expenditures under the School Aid Program as well as the effect on local property taxes cannot be determined.

EXECUTIVE SUMMARY ROAD USE TAX FORMULA BILL

RUTF FORMULA CHANGES; RISE CHANGE; MONIES CREDITED TO RUTF; FUNDS ESTABLISHED

HIGHWAY RESEARCH BOARD SECTIONS 1-7

FARM-TO-MARKET ROAD SYSTEM DEFINED - SECTION 8

INTEREST TO ROAD USE TAX FUND SECTION 9

SENATE FILE 524

- * Establishes a new formula for allocation of the Road Use Tax Fund receipts, changes the county RISE Program, establishes a Highway Research Board, establishes a County and City Bridge Construction Fund, credits interest to the Road Use Tax Fund, credits weigh station fines to the Road Use Tax Fund, and establishes a Street Research Fund.
- * The Iowa Highway Research Board is established to supervise and coordinate research and development, acquire knowledge of research and development needs, act as a clearinghouse, make recommendations, monitor and evaluate research project success and impact upon Iowa's highways, and report and publish results of research.

FISCAL EFFECT

Minimal impact. Some Board members will receive per diem and expenses. The Board is required to meet at least six times a year.

* Provides that a road which has been classified as being a primary road, but whose jurisdiction still vests in the county, shall be deemed to be part of the farm-to-market road system in order to allow farm-to-market road funds to be used on these roads.

FISCAL EFFECT

Minimal impact. Some counties may receive a small increase in farm-to-market road funds since the allowed county needs will be slightly higher. This impact will first occur in FY 1991.

* Credits any interest or earnings on investments or deposits of moneys in the beneficiary funds of the Road Use Tax Fund to the Road Use Tax Fund.

FISCAL EFFECT

The change is estimated to increase the Road Use Tax Fund receipts by approximately \$7 million annually. This increase will be offset by a loss of that interest being credited to the other beneficiary funds, primarily the RISE Fund.

EXECUTIVE SUMMARY ROAD USE TAX FORMULA BILL

SENATE FILE 524

ROAD USE TAX FUND ALLOCATION SECTIONS **10** and **13**

RISE FUND FOR COUNTIES SECTIONS 11, 12, AND 16

BRIDGE CONSTRUCTION FUNDS SECTION 13

STREET RESEARCH FUND SECTION 14

FEES COLLECTED FROM WEIGH STATION FINES SECTION 17 * Allocates Road Use Tax Funds to the Primary Road (47.5%), Secondary Road (24.5%), Farm-to-Market Road (8%), and Street Construction Funds (20%).

FISCAL EFFECT

Section 13 includes a provision which distributes a specified amount to the funds for FY 1990 and FY 1991, which is intended to ensure that no fund receives less funds in those years than in FY 1989.

* Reduces the credit from the Road Use Tax Fund to the Rise Fund by nine-twentieths of a cent and instead credits that amount directly to the Secondary Road Fund. Commencing June 30, 1990, all uncommitted county RISE funds at the end of each fiscal year will be credited to the Secondary Road Fund.

FISCAL EFFECT

This action will allow the county RISE Program to receive approximately \$800,000 annually. An additional \$7.5 million, which was formerly available for the Program, will now instead be distributed to all counties as a portion of Secondary Road Fund receipts.

* Creates a County and a City Bridge Construction Fund with an off-the-top appropriation from the Road Use Tax Fund. Moneys will be allocated to cities and counties based on need according to rules adopted by the Department of Transportation.

FISCAL EFFECT

Beginning in FY **1991,** \$2.0 million is credited annually to the County Bridge Construction Fund, and \$500,000 is credited annually to the City Bridge Construction Fund.

Authorizes the Department of Transportation to set aside \$200,000 each year from the Street Construction Fund for the new Research Fund.

* Credits the first \$2.5 million in fines imposed through vehicle citations, issued at weigh stations, to the Road Use Tax Fund. This action takes effect in FY 1991.

FISCAL EFFECT

Currently these fines (about \$2.1 million collected in FY 1988) are credited to the General Fund, so the increase to the Road Use Tax Fund will be offset by a loss **to** the General Fund.

EXECUTIVE SUMMARY ROAD USE TAX FORMULA BILL

SENATE FILE 524

APPROPRIATION	FOR	STUDY
SECTION 22		

* Appropriates \$15,000 from the Road Use Tax Fund for a study which will provide recommendations for reducing future highway program costs for providing bridges in Iowa.

EXECUTIVE SUMMARY CAPITAL GAINS, INDEXATION CREDIT BILL

SENATE FILE 537

CAPITAL GAINS EXEMPTION; STANDARD DEDUCTION INDEXATION; EARNED INCOME CREDIT; LIVESTOCK INCOME CARRYOVER

CAPITAL GAINS EXEMPTION SECTIONS 2, 4, 5 AND 8

- * Changes the Capital Gains Refund Program to an exemption targeted to specific types of gains, creates a nonrefundable earned income tax credit equivalent to 5% of the federal earned income credit, provides for yearly indexation of standard deductions, and provides for one-year carryover of income derived from the sale or exchange of livestock, because of drought as defined under Section 451(e) of the Internal Revenue Code.
- * The capital gains tax benefit is changed from a refund program to an exemption for tax years beginning on or after January 1, 1990. Forty-five percent net capital gains may be exempted for specific types of assets generally described as:
- (a) real property used in a business, or from the sale of a business, in which the taxpayer materially participated, or was employed, and which was held for a minimum of 10 years, or (b) from the sale of livestock by taxpayers deriving more than half of their income from farming or ranching, or
- (c) from the sale of timber meeting certain Internal Revenue Service guidelines.

ASSUMPTIONS

- 1. Capital gains activity in 1987 is assumed to be predictive for future years.
- 2. The Department of Revenue and Finance was unable to specifically estimate the effects for eligible real estate and intangibles capital gains without making several relatively arbitrary assumptions:
 - **A.** For real estate capital gains, it was assumed that 50% of real estate gains would be eligible.
 - **B.** For intangibles (stocks, bonds), it was assumed that 10% of intangibles would qualify.

FISCAL EFFECT

Using the above assumptions, estimates indicate that a 45% capital gains exemption for gains for eligible real property, intangibles, and livestock would result in \$6.2 to \$8.1million in tax benefit. The impact will be increased by an unknown amount for eligible timber assets. This provision is effective for tax year 1990. The reduction to the General Fund would first occur in FY 1991.

EXECUTIVE SUMMARY CAPITAL GAINS, INDEXATION CREDIT BILL

SENATE FILE 537

STANDARD DEDUCTION INDEXATION SECTIONS 1, 6, 7 AND 8

EARNED INCOME CREDIT SECTIONS 6 AND 9

LIVESTOCK INCOME CARRYOVER SECTIONS 3 AND 9

* Indexes standard deductions yearly, effective for tax years beginning January 1, 1990. Standard deductions would be indexed by 50% of the gross national product implicit price deflator, but would not be subject to a trigger based on the size of the General Fund ending balance.

ASSUMPTIONS

- 1. Based on information from Data Resources, Incorporated, the standard deduction inflation factor for tax year **1990** is estimated to be 2.3%.
- 2. Increasing the current amounts of \$1,230 for individuals and \$3,030 for joint filers by 2.3% raises standard deduction amounts to \$1,260 for individuals and \$3,100 for joint filers.

FISCAL EFFECT

The tax model indicates these amounts would reduce taxpayer liability by about \$1.6 million. Assuming the Department of Revenue and Finance does not change withholding tables for tax year 1990, the reduction in the General Fund should first occur in FY 1991.

- * Allows a nonrefundable tax credit equivalent to 5% of the taxpayer's federal earned income tax credit for tax years beginning on or after January 1, 1990. This is estimated to reduce taxpayer liability by \$1.5 million. Assuming the Department of Revenue and Finance does not change withholding tables for tax year 1990, the reduction to the General Fund should first occur in FY 1991.
- * Provides for **a** one-year carryover of income derived from the sale or exchange of livestock because of drought as defined under Section 451(e) of the Internal Revenue Code. This provision is effective January 1, 1990, for tax years beginning on or after that date.

FISCAL EFFECT

The impact of this provision is not known.

EXECUTIVE SUMMARY GOVERNMENT PENSION TAX BILL

SENATE FILE 539

GOVERNMENT PENSION TAXATION

- * Institutes equal state income tax treatment for federal and state retirement benefits by:
 (a) eliminating the full exemption from state income taxation for retirement benefits received under IPERS, peace officers, judicial, police officers and fire fighters pensions systems of the State,
- (b) providing for a partial exclusion for government retirement benefits received for each retirement system, state and federal, and
- (c) removing age requirements that related to civil service annuity recipients. The partial exclusion allowed is up to \$5,000 for married taxpayers filing a joint return and up to \$2,500 for taxpayers filing a separate return. Stipulating these exclusion amounts applies only to tax year 1989. Requests the Legislative Council to study, review and report no later than January 15, 1990, on the State income taxation of pensions. Applies to tax years beginning on or after January 1, 1989.

FISCAL EFFECT

The Department of Revenue and Finance estimates this Act will be revenue neutral in terms of the effect on the General Fund.

EXECUTIVE SUMMARY LANDOWNER HUNTING LICENSE BILL

HOUSE FILE 6

LANDOWNER AND TENANT DEER AND TURKEY LICENSES

* Allows owners or operators of farms who do not actually live on the farm to apply for and receive a free deer and/or turkey hunting license. The free licenses are limited to one per owner-family and one per operator-family. Currently, license fees are deposited in the Fish and Game Fund.

FISCAL EFFECT

The fiscal effect cannot be determined, however the Department of Natural Resources estimates that the adverse impact on the Fish and Game Fund would be minimal. The revenue lost would be limited to the number of farms with tenants or owners not living on the property who would purchase a deer and/or turkey license, if the free license was not available.

EXECUTIVE SUMMARY NONRESIDENT HUNTING LICENSE BILL

HOUSE FILE 88

OUT OF STATE HUNTING LICENSES - DEERANDTURKEY

* Allows non-resident hunting of deer and turkey in Iowa. Establishes a non-resident hunting license of \$100 for deer and \$50 for turkey. Funds raised from the sale of these licenses are to be deposited in the Fish and Game Fund as provided in Section 107.17, <u>Code of Iowa</u>, and are required to be used for the employment of additional conservation officers. The number of non-resident licenses that can be sold in the first year is limited to 500 turkey and 1,000 deer. The Department of Natural Resources is limited to offering out-of-state licenses only in zones that have a deer or turkey population of at least 110 percent of the minimum required to maintain a biological balance.

ASSUMPTIONS

- 1. The limit σ 500 turkey and 1,000 deer licenses will be sold.
- 2. Each additional Conservation Officer costs \$45,000 per year, with the initial year costing about \$60,000.

FISCAL EFFECT

According to the Department of Natural Resources, \$125,000 will be raised for the Fish and Game Fund. This funding level would be sufficient **to** hire two new Conservation Officers. An additional officer could be hired if revenues reach \$135,000 per year. It is possible that the Department will be unable to designate any hunting zones within the State as exceeding the 110 percent population threshold. If this is the case, the fiscal effect of the bill would be zero.

EXECUTIVE SUMMARY HABITAT FEE INCREASE BILL

WILDLIFE HABITAT STAMP FEE INCREASE

HOUSE FILE 124

* Increases the fee for the State Wildlife Habitat Stamp from \$3 to \$5. A Wildlife Habitat Stamp is required with the purchase of a Hunting License. The funds raised under the Wildlife Habitat Stamp Program are split between the Department of Natural Resources and the County Conservation Boards. Requires not less than 50 percent of the funds shall go to the Boards. Requires the funds to be used for acquisition of land, leasing of land, or obtaining easements from willing sellers. Requires land purchased by the proceeds from the sale of Wildlife Habitat Stamps is subject to full property tax, and this tax shall be paid by the stamp revenues.

FISCAL EFFECT

Approximately 260,000 Wildlife Habitat Stamps are sold annually, therefore, the Act raises the amount generated by the fee from \$780,000 to \$1,300,000. This additional \$520,000 would be split between the Department of Natural Resources and the County Conservation Boards.

EXECUTIVE SUMMARY ON-PREMISE BREWING BILL

SPECIAL PERMITS TO BREW BEER FOR ON-PREMISES CONSUMPTION

HOUSE FILE 127

* Allows holders of Class "C" liquor licenses and Class "B" beer permits to brew beer for on-premise consumption with the purchase of a Special Class "A permit. The permit costs \$250.00 and the beer will be subject to the current tax on beer of \$5.89 per 31 gallons of beer manufactured.

FISCAL EFFECT

Unless many micro-breweries open and begin manufacturing significant quantities of beer, additional revenue from this source is not anticipated to exceed \$100,000.

EXECUTIVE SUMMARY BANKING AND TRUST COMPANY BILL

HOUSE FILE 234

TRUST COMPANY REGULATION

* Modifies fees which the Banking Division of the Department of Commerce charges banks and trust companies involved in regulated loans and industrial loan companies.

FISCAL EFFECT

The Division estimates that the increase in fees will result in an increase in revenues of \$40,000. Additional expenses will be minimal lo implement these provisions.

EXECUTIVE SUMMARY LOCAL OPTION SALES TAX BILL

HOUSE FILE 271

LOCAL OPTION SALES AND SERVICES TAX: REPEAL PROCEDURE, SECTIONS 1 AND 3

DEPARTMENT OF TRANSPORTATION EQUIPMENT SALES EXEMPTED FROM LOCAL OPTION SALES TAX SECTION 2

CHANGE OF RESOLUTION SECTIONS 4 AND 6

* Establishes that, effective January 1, 1990, a county board of supervisors shall, upon adoption of its own motion in the case of unincorporated areas or upon receipt of a motion of repeal from an incorporated area, repeal the local option sales and services tax effective at the end of the quarter during which the repeal motion occurs. Requires a local option sales and services tax to be in effect for at least one year, before it can be repealed.

FISCAL EFFECT

The fiscal effect cannot be determined.

* Exempts, effective January 1, 1990, the gross receipts from the sale of equipment by the State Department of Transportation from the local option sales tax.

FISCAL EFFECT

Based on FY 1988 data, it is estimated that this will reduce local option sales tax receipts collected by the city of Ames by approximately \$2,700 per year.

- * Allows a city, meeting certain criteria, to change the purpose for which the local option tax revenues are expended. The specific criteria which a city must meet are as follows: a) population under 600;
- b) located in a county with a population between 95,000 and 110,000;
- c) imposed a local option sales and services tax for more than one year. This provision is repealed January 1,1990.

FISCAL EFFECT

The fiscal effect cannot be determined.

EXECUTIVE SUMMARY ANIMAL CARE FEE BILL

COMMERCIAL CARE OF ANIMALS - FEE INCREASE

HOUSE FILE 292

* Increases from five to twenty dollars the annual certification fee required to be obtained either by a federally licensed commercial dealer of dogs or cats or by a federally licensed commercial kennel or public auction, as provided under Chapter 162, <u>Code of lows</u>. By making the registration fees uniform for federally licensed facilities, the current inequities within the fee structure and Program will be eliminated.

FISCAL EFFECT

According to the Department of Agriculture and Land Stewardship, this Act would affect 96 federally licensed dealers by increasing their annual registration fee from five to twenty dollars, thus increasing revenue to the General Fund by \$1,410.

EXECUTIVE SUMMARY APPLE STANDARDS BILL

STANDARDS FOR APPLES

HOUSE FILE 331

* Allows the Secretary of Agriculture to establish standards for apples, including grades or other classifications which conform to those established by regulations of the United States Department of Agriculture. The establishment of independent standards are to be based on a determination that the standards will benefit the Iowa apple industry. The Secretary may inspect apples according to the standards and may set fees necessary for inspection or certification.

FISCAL EFFECT

No determination can be made of the impact on state revenues since the Secretary of Agriculture has not yet established any fees.

EXECUTIVE SUMMARY FUR DEALER'S LICENSE BILL

FUR DEALERS' LICENSES

HOUSE FILE 480

* Requires a fur dealer's license to specify the location at which the dealer will operate, and creates a location permit for fur dealers who wish to operate at more than one location within the state. The non-resident fur dealer's location license is established at \$50, while the resident location license will be \$25. Funds from the sale of these licenses are deposited in the Fish and Game Fund.

FISCAL EFFECT

Additional income to the Fish and Game Fund from the sale of the location licenses is expected to be minimal.

EXECUTIVE SUMMARY AGENT ORANGE EXEMPTION BILL

HOUSE FILE 578

INCOME TAX EXEMPTION FOR AGENT ORANGE EXPOSURE BENEFIT PAYMENTS

* Excludes from income, for purposes of state and local government benefit or entitlement programs and for the state individual income tax the proceeds received by a disabled veteran or the beneficiary of a disabled veteran from a judgement in or settlement of a lawsuit against the manufacturers or distributors of a herbicide, including Agent Orange, used in the Vietnam Conflict for damages resulting from exposure to the herbicide. The exemption from state income tax is retroactive to January 1, 1989.

FISCAL EFFECT

The fiscal effect cannot be determined.

EXECUTIVE SUMMARY RURAL COMMUNITY 2000 BILL

RURAL COMMUNITY 2000 PROGRAM: UTILIZATION OF CIGARETTE TAX MONIES

AUTHORITY TO ISSUE BONDS AND NOTES

HOUSE FILE 703

- * Changes the title of Community Rural Development Loan Program to Rural Community 2000 Program. Provides that three cents of the first live cents of the tax received from the cigarette tax on each pack of cigarettes or little cigars is to be deposited in the revolving fund created for the Rural Community 2000 Program. The amount to be deposited in a fiscal year is not to exceed \$4,000,000. If funds are appropriated from other sources to the fund and the amount is less than \$4,000,000, then the amount to be deposited from the cigarette tax is the amount equal to \$4,000,000 less the amount appropriated from the other sources.
- * Authorizes the Iowa Finance Authority to issue bonds and notes for purposes of the Loan Program. The Authority shall issue its bonds and notes for the Loan Program consistent with the loan program and shall provide that the bonds and notes shall **be** payable solely from moneys in the revolving fund established pursuant to Section 15.288, <u>Code of Iowa</u>. Also provides that the setting aside of cigarette taxes for the Program and the power **to** issue bonds are **to** be implemented only upon execution order of the Governor. The Authority may charge applicants an application fee not to exceed 1% of the principal amount of the loan or grant.

ASSUMPTION

1. Administrative costs will be taken **out** of the appropriation and not loan origination fees. Administrative costs were limited to fees only during 1989.

FISCAL IMPACT

	Fiscal Year	r 1990	Fiscal Year 1991		
	Current Law	HF 703	Increase (Decrease)	Current Law	HF 703
REVENUE Lottery CRDLP Cigarette Tax Total	\$4,650,000 0 \$4,650,000	\$ 0 \(\frac{4,000,000}{4,000,000}\)	\$ 0 (650,000) \$(650,000)	\$ 0 <u>4,000,000</u> \$4,000,000	\$ 0 <u>4,000,000</u> \$4,000,000
EXPENDITURES Salaries Support Loans to Comm Total.	\$ 0 0 4,650,000 \$4,650,000	\$ 47,000 20,000 3,933,000 \$4,000,000	\$ 47,000 20,000 (717,000) \$(650,000)	\$ 50,000 21,500 3,928,500 \$4,000,000	\$ 50,000 21,500 3,928,500 \$4,000,000
NET EFFECT			\$(650,000)		

EXECUTIVE SUMMARY LOCAL OPTION ESTIMATED PAYMENT BILLS

HOUSE FILE 751

LOCAL OPTION ESTIMATED PAYMENTS

* Requires certification of local option sales tax revenue by the 10th of the month following the quarterly filing date. The amount certified would be 90% of the amount estimated to be due for the quarter. The remaining 10% would be certified following the close of the fiscal year and no later than November 10.

ASSUMPTIONS

- 1. A full year's experience with the jurisdictions that will be imposing the tax April 1, 1989.
- 2. Current distribution of local option tax collections to the local governments occurs quarterly according to a schedule used in recent years.

FISCAL EFFECT

The Department of Revenue and Finance estimated the impact for two fiscal years and found the amount of reduction in interest that would not go to the State each year to be between \$200,000 to \$225,000. Assuming the certification process goes forward smoothly, this fiscal estimate would apply to FY 1990 and FY 1991.

EXECUTIVE SUMMARY WASTE VOLUME REDUCTION BILL

WASTE VOLUME REDUCTION AND RECYCLING

HOUSE FILE 753

* Relates to solid waste volume reduction and recycling. States that it is the goal of Iowa to reduce the volume of solid waste entering the State's landfills by 25% by FY 1995, and by 50% by FY 2001. Provides for the establishment of a waste volume reduction and recycling network, prohibits the disposal of certain items at landfills, promotes the use of certain recycled products, prohibits the use of other products, requires certain State agencies to purchase certain types of products, requires cities and counties to develop solid waste management programs and plans, and provides definitions and legislative findings. Places a fee of \$1.00 on vehicles registered in Iowa. Fifty cents are retained by the counties for efforts to reduce waste, while the remaining fifty cents are placed in the Waste Volume Reduction and Recycling Fund. Monies deposited in the Fund are to be used for administration and grants, with 60% of the funds available for grants dedicated to the disposal of tires, batteries and waste oil.

FISCAL EFFECT

- * The Board of Regents estimates that the purchasing requirements regarding recycled materials will have a fiscal impact of \$500,000 to \$750,000 in FY 1990 and \$785,000 to \$1,000,000 in FY 1991.
- * The Department of Transportation (DOT) estimates that the purchasing requirements regarding recycled materials will have an average yearly fiscal impact of \$250,000 and will require 0.50 FTE position to administer.
- * The Department of General Services estimates that there will be a minimal fiscal impact on that Department.
- * The fiscal impact of House File 753 on local governments cannot be determined. Counties will be allowed to retain one-half of the \$1 per vehicle fee, or a total of \$1,450,000 per year. There will be additional money available in the form of grants, but there will also be increased costs imposed upon waste collection and disposal in cities and counties. The goal of reducing waste will decrease the amount of revenue collected by the operators of landfills. The reduced need for new landfills should have a beneficial fiscal impact on local governments.
- * The Department of Natural Resources estimates the need for an additional four FTE positions, salary, support, and indirect cost. The Department will require \$90,000 in FY 1990 to employ two FTEs, and \$180,000 in FY 1991 to fully staff the program.
- * Counties will retain fifty cents of the \$1 registration fee for their own waste volume reduction and recycling efforts. This will result in added revenue to the counties of \$725,000

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HOUSE FILE 753

EXECUTIVE SUMMARY WASTE VOLUME REDUCTION BILL

in FY 1990, and \$1,450,000 per year in subsequent fiscal years.

- * The fee imposed on the registration of vehicles will generate approximately \$1,450,000 for the Waste Volume Reduction and Recycling Fund, Since the fee will be in affect for only one-half of FY 1990, the income generated in that year is expected to be \$725,000.
- * In FY 1990, the Department of Natural Resources will need \$90,000 of the \$725,000 generated for operation of the program. Of the remaining funds, \$435,000 will be available for waste reduction and recycling activities involving used tires, batteries, and oil. The remaining \$200,000 will be available for general waste volume reduction and recycling projects.
- * Beginning in FY 1991, the environmental assessment fee will generate \$1,450,000 annually. Of this, \$180,000 will be needed by the Department of Natural Resources to administer the program, \$870,000 will be available for waste reduction and recycling activities involving tires, batteries, and oil, leaving \$400,000 for general recycling and reduction activities.
- * The Solid Waste Account of the Groundwater Protection Fund will be adversely affected by the waste reduction provisions. Monies in this account come from a per ton fee on solid waste deposited in landfills. If the volume of waste going into landfills is reduced by 25%, the amount of revenue generated for the Fund will decrease 25%. At this time \$5,200,000 in income is projected for this account in FY 1992. A reduction in waste volume of 25% would reduce this amount by \$1,300,000 to \$3,900,00. Currently, these funds are used for Department of Natural Resources administration, Department of Health administration, the Small Business Assistance Center, and grants.

EXECUTIVE SUMMARY WASTE VOLUME REDUCTION BILL

HOUSE FILE 753

Waste Volume Reduction and Recycling Fund

Cur	Y 90 rent Pr Law	FY 90 roposed Law	FY 90 Increase (Decrease)	FY91 Current Law	1	FY 91 Increase ecrease)
REVENUE Title Fee Total	<u>\$0</u> \$0	\$1,450 \$1,450	\$1.450 \$1,450	<u>\$0</u> \$0	\$2,900 \$2,900	\$2,900 \$2,900
EXPENDITURES						
Salaries	\$0	\$90	\$90	\$0	\$180	\$180
(FTE's)	(0.0)	(2.0)	(2.0)	(0.0)	(4.0)	(4.0)
Grants (tires)	0	435	435	0	870	870
Grants (gen)	0	200	200	0	400	400
Total	<u>\$0</u>	<u>\$1.450</u>	<u>\$1.450</u>	<u>\$0</u>	\$2,900	\$2,900
NET EFFECT	\$0	\$0	\$0	\$0	<i>\$</i> 0	\$0

GOVERNOR'S VETOES

^{*} The Governor vetoed Section 11, subsections 23 and 4, and Section 25. The subsections of section 11 establish the yearly fee of \$1 on vehicles registered in the state. The Governor stated that the registration fee was a substantial tax increase and was quite possibly unconstitutional. The Governor's veto eliminates the funding available for county recycling programs, grants to local governments and private entities, and Department of Natural Resources administration. Section 25 forbid the awarding of financial assistance to facilities that converted waste to energy. This veto has no impact at this time as the veto of the \$1 fee eliminates the financial assistance program.

EXECUTIVE SUMMARY OLDER MOBILE HOME TAX BILL

HOUSE FILE 755

REDUCED PROPERTY TAXES ON OLDER MOBILE HOMES

* Provides a reduction of 10% on the tax to be paid on mobile homes in use six through nine years after manufacture and 20% on mobile homes in use ten or more years after manufacture, beginning July 1,1990.

FISCAL EFFECT

The number of mobile homes in use for six to nine years and for more than nine years and the computed tax for those mobile homes is not available. The cost of this reduction in tax is not known but is expected to be minimal.

EXECUTIVE SUMMARY LIQUOR LICENSE BILL

FORFEITURE **OF** PENAL BOND

HOUSE FILE 758

* Allows the Administrator of the Alcoholic Beverages Division of the Department of Commerce to settle disputed tax claims imposed under Chapter 123, <u>Code of Iowa</u>, allows a claim against the penal bond of the wholesaler, if it appears tax collections cannot otherwise be made, and establishes an administrative hearing process for disputes. Requires forfeiture of a penal **bond** if a license is revoked for violation of the State's bootlegging law, and provides for civil penalties, if a wholesaler violates the provisions of Chapter 123, <u>Code</u> of Iowa.

FISCAL EFFECT

The Division estimates that each year during audits of wholesalers violations of Chapter 123, Code of Iowa, will result in the collection of \$10,000 in civil fines and that \$5,000 will be collected from the forfeiture of **one** penal bond for bootlegging. The Division cannot estimate the potential for revenue changes based on the Administrator's authority to compromise disputed tax claims.

EXECUTIVE SUMMARY REAL ESTATE TRANSFER TAX BILL

HOUSE FILE 765

REAL ESTATE TRANSFER TAX EXEMPTION

* Exempts deeds transferring distributions of assets to heirs at law or devisees under a Will from the real estate transfer tax and the declaration of value required of most real estate transfers.

FISCAL EFFECT

The fiscal effect cannot be determined.

EXECUTIVE SUMMARY RESOURCE ENHANCEMENT AND PROTECTION BILL

HOUSE FILE 769

RESOURCE ENHANCEMENT AND PROTECTION FUND

- * Establishes a Resource Enhancement and Protection (REAP) Fund within the State Treasury. Monies credited to the Fund will be available for the following purposes in the percentages of total fund revenue listed:
- 1. Open Spaces account for land purchases by the Department of Natural Resources (28%),
- 2. County Conservation account for use by county conservation boards (20%),
- 3. Soil and Water Enhancement account for reforestation, woodland protection, wildlife habitat, protection of highly erodible lands, and clean water programs (20%),
- 4. Cities' Parks and Open Spaces account (15%), to the State Land Management Trust account for use by the Department of Natural Resources to maintain state-owned lands (9%),
- 5. Historical Resources Grant and Loan Fund of the Department of Cultural Affairs (5%), and to the Living Roadway Trust Fund (3%).
- * Grants authority to the Treasurer of the State to enter into an agreement with financial institutions for the purpose of establishing a state-sponsored "affinity" credit card. This affinity credit card will return to the REAP Fund a percent of the purchases charged by the card holder. Funding for the program is also available from any windfall profits tax credited to the state which results from a recent United States Supreme Court decision.
- * Establishes a biennial Iowa Congress on Resource Enhancement and Protection. This Congress will be comprised of five representatives elected from each Council of Governments area within the state.

ASSUMPTIONS

- 1. 1% of Iowa's population will obtain affinity cards (29,000 cards).
- 2. An average of \$1,500 will be charged per card each year.
- 3. The state will receive 1% of each purchase.

FISCAL EFFECT

The Department of Natural Resources estimates that, assuming an annual funding level of \$15,000,000, the program will annually demand \$150,000 and 5.00 FTE positions to administer. The costs includes \$22,000 every other year for the congress, and salaries, support and indirect costs for 3.00 FTE positions in the Land Acquisitions Bureau, 1.00 FTE position in the Budget and Grants Bureau, and 1.00 FTE position in the Planning Bureau. These positions and expenditures will be funded through the REAP program. The bill allows the Department of Cultural Affairs to expend ten percent of the funds credited to the historical grants program, up to \$75,000 per year, for administration. The income from the affinity credit card is dependent upon the number of individuals acquiring the card, the average amount charged per year per card, and the percentage of each purchase credited to

EXECUTIVE SUMMARY RESOURCE ENHANCEMENT AND PROTECTION BILL

HOUSE FILE 769

the fund. Based upon the assumptions listed above, the affinity card program will generate \$435,000 each year for the REAP program. The amount of income generated through the windfall profits ruling by the Supreme Court is dependent upon Iowa's share of the more than \$100 million owed the seven states affected by the ruling, and the amount of tax prepaid to the state treasury by the companies involved. The Department of Revenue and Finance does not have sufficient information to estimate the amount of revenue that will be available to the REAP program from this funding source.

EXECUTIVE SUMMARY CONSUMER RENTAL PURCHASE EXEMPTION BILL

HOUSE FILE 770

SALES TAX PAYMENTS ON CONSUMER RENTAL PURCHASE AGREEMENTS EXEMPTION SECTION 1

TAX PAYABLE IN PERIOD OF RECEIPT SECTION 2

* Provides an exemption from sales and use tax for sale of property which is **going to be** used in a **consumer** rental business and the property will be subject to sales **and** use tax in the rental business.

FISCAL EFFECT

The Department indicates that these forms of purchases by these businesses **are** exempt as sales for resale, and that there is no fiscal impact.

* Provides that the tax on receipts from the sale or rental of property under a consumer rental purchase agreement is payable in the tax period of receipt. The sales tax from the rental purchase agreement is currently due in full at the time of the contract.

FISCAL EFFECT

The fiscal effect is a delay in the sales tax receipts. The Department of Revenue and **Finance does** not **know** how many sales of this type will be affected and thus cannot project the impact on a fiscal year basis.

CONTINUED ELIGIBILITY FOR ELDERLY RENT REIMBURSEMENT FOR CERTAIN CLAIMANTS

* Provides continued eligibility for rent reimbursement for qualified persons, when the dwelling becomes exempt from property tax and no longer qualifies as a homestead eligible for the elderly or disabled rent reimbursement program. The Act is retroactive to January 1, 1988.

FISCAL EFFECT

The Department of Revenue and Finance does not have information on the number of qualified taxpayers meeting this criteria and, therefore, cannot estimate the cost of extending the rent reimbursement.

EXECUTIVE SUMMARY FIRE DISTRICT DISSOLUTION BILL

HOUSE FILE 776

DISSOLUTION OF BENEFITTED FIRE DISTRICTS

* Affects two major provisions concerning incorporated cities receiving fire protection from a benefitted fire district. First, if the fire district is dissolved and the city has been contributing 75% or more of the district's budget, the city can receive the real and personal property of the fire district and all its obligations. Provides that a city that was part of a benefitted fire district prior to the city's incorporation may continue to receive fire protection from that district by annual contract or agreement. The cost of this service is to be paid from the city budget or the fire district which may levy a tax not exceeding forty and one-half cents per thousand dollars of assessed valuation of all taxable property in the city. Such a levy will reduce by an equal amount the maximum levy for the general fund of that city.

FISCAL EFFECT

The extent to which these districts would be dissolved and absorbed by the city, and the subsequent amount of property tax that would be levied cannot be accurately estimated. Therefore, the Department of Revenue and Finance is unable to predict the effect of this legislation on local governments.

RESIDENCY REQUIREMENTS FOR HOMESTEAD TAX CREDIT ELIGIBILITY

* Requires that the owner of a homestead reside in the home for at least six months during the fiscal year for which the homestead tax credit is claimed, and requires that the person declare lowa residency for purposes of lowa income tax in order to claim the homestead credit.

FISCAL EFFECT

The Department of Revenue and Finance cannot provide a fiscal estimate, because of a lack of information on the lengths of time homesteads were occupied by claimants.

FOUNDATION PLAN: FOUNDATION BASE

FOUNDATION LEVY

ADDITIONAL LEVY

ENROLLMENT CALCULATIONS

ALLOWABLE GROWTH

STATE COST PER PUPIL

DISTRICT COST PER PUPIL

SPECIAL EDUCATION

HOUSE FILE 535

- * Establishes a new school foundation plan which would be fully implemented in 1991-92. The current foundation structure is maintained, which includes a uniform foundation property tax levy, State funding to equalize a percentage of the foundation base, and a second effort property tax to make up the remainder of the control budget.
- * The foundation base for 1988-89 is 82.0% of the state cost per pupil, and increases .5% per year until 83.5% in **1991-92.** Thereafter, the foundation base increases .25% per year until it reaches 85%.
- * Guarantees minimum state aid of \$300 per pupil.
- * The foundation property tax levy is established at \$5.40 per thousand dollars of assessed valuation as in current law, except where the foundation levy reduction incentive is in place.
- * The second effort property tax levy is similar to current law.
- * The budget enrollment (enrollment used for regular programs) consists of adjustments to the district's headcount for the previous September using a five year declining enrollment matrix based upon the magnitude of the decline and the years since the decline occurred.
- * Allowable growth is computed **an** additional year in advance using the current law combination of changes in state revenues and changes in the gross national product implicit price deflator. Some adjustments will be made to the revenue estimates used, but no adjustment will be made for tax law changes.
- * The state cost per pupil is recalculated on a statewide basis for the first year of the plan using the matrix budget enrollment. Added to the current law state cost are the semi-annual apportionment monies (school fine), frozen livestock and personal property tax replacements.
- * Regular program district cost per pupil is also recalculated. Districts below the state cost per pupil are brought up to that level in 1991-92. Districts above the state cost per pupil are limited to 110% of the state cost per pupil in 1991-92. Beginning 1992-93, districts which are between 105% and 110% of the state cost per pupil will have their allowable growth reduced each year until it reaches 105%.
- * Adjustments to special education weights will be made by the School Budget Review Committee (SBRC) so that current law funding is maintained.

SHARING INCENTIVES

REORGANIZATION INCENTIVES

BUDGET GUARANTEE

PROPERTY TAX HOLD HARMLESS

GENERAL OPERATING **FUND**OUTSIDE FOUNDATION
FORMULA:
SCHOOL BUDGET REVIEW COMMITTEE

ADDITIONAL ALLOWABLE GROWTH PROGRAMS

HOUSE FILE 535

- * The weighting for whole grade sharing is discontinued after **1992-93.** The weighting may be continued for a total of five years. If the school districts involved reorganize, the districts may complete the five-year weighting.
- * The weighting for administrative sharing is reduced to one-half the current law level, and is discontinued after 1992-93. The weighting may be continued for a total of five years as with whole grade sharing. Administrative sharing is limited to superintendents beginning July 1, 1989.
- * The incentives for reorganization are eliminated after July **1**, **1989.** The incentives include a foundation levy reduction, supplemental aid for higher additional levies, and debt service aid for districts that have enrollments of less than 600.
- * For 1991-92 the guarantee is 101% of the regular program, and for 1992-93 the guarantee is 100% of the regular program. Beginning with 1993-94 the guarantee is eliminated.
- * Additional state aid is provided for 1991-92 to school districts where property taxes within the control budget are greater than they would have been under current law. Beginning 1992-93, the property tax adjustment aid is equal to the aid paid in 1991-92 less the percent by which the value of taxable property in the district increases from the previous year.
- * The SBRC is given the same authority **as** under current law, except that it adds the requirement for recommendations on GAAP reporting and allows the granting of modified allowable growth for environmental hazard costs.
- * The SBRC may also grant transportation assistance aid (\$3.5 million appropriated) to school districts which have higher than average transportation costs, and may grant supplemental aid (\$5.0 million appropriated) for special needs of school districts which satisfy specified criteria beginning 1991-92.
- * The members of the SBRC would be paid a per diem, and one FTE would be added to staff the Committee.
- * The current law mechanism is continued for funding programs for dropouts and returning dropouts and for gifted and talented programs using modified allowable growth to provide property tax funding.
- * The school improvement program is repealed after July 30, 1991.

HOUSE FILE 535

STANDARDS

EDUCATIONAL EXCELLENCE PROGRAM

AREA EDUCATION AGENCIES

DISCRETIONARY SPENDING: INSTRUCTIONAL SUPPORT LEVY

EDUCATIONAL IMPROVEMENT PROGRAM

PHYSICAL PLANT AND EQUIPMENT LEVY

- * There is appropriated \$11.2 million (\$8.7 million in FY 1991) to school districts and AEAs for at-risk and early childhood programs beginning 1990-91: \$275,000 to AEAs to assist school districts; \$6.125 million (\$4.625 million in FY 1991) to the Child Development Coordinating Council; \$800,000 for youth services programs; and \$4.0 million (\$3.0 million in FY 1991) for early elementary programs for at-risk children.
- * No other additional funding is provided for new standards implementation.
- * Phase II would remain outside of the formula as under current law, except that allowable growth would be added beginning 1991-92.
- * Allowable growth would also be added to phase III beginning 1991-92, if one component of the phase III plan includes a performance-based pay plan.
- * Media and education services costs per pupil will be changed to 0.9% and 1.0%, respectively, of the state cost per pupil beginning 1991-92.
- * No change is made in the level of funding of special education support services.
- * The instructional support levy allows school districts to raise an additional 10% of their district cost. The levy is 25% equalized by the state, and the percent of state aid received is based on the district's assessed valuation per pupil compared to the state's. The required local effort may be either a combination property tax and income surtax or all property tax. The levy may either be imposed by board action for the five years or approved at an election for up to ten years. Voters may also petition for a referendum to discontinue the levy.
- * School districts which have their district cost per pupil reduced to 110% of the state cost per pupil may levy for an additional amount beyond their control budget. The levy may be either a combination property tax and income surtax, or all property tax. It requires approval by voter referendum.
- * The current law site levy and schoolhouse levy are cambined. Use is expanded **to** include equipment purchases exceeding \$5,000. Of the total \$1.00 per \$1,000 of assessed valuation, \$0.33 may be imposed by board action, and \$0.67 must be approved at an election. The levy may he funded by either a combination property tax and income surtax or by all property tax.

DISTRICT MANAGEMENT LEVY

OTHER LEVIES

STUDIES AND INTENT LANGUAGE

VETO MESSAGE

ASSUMPTIONS

HOUSE FILE 535

- * The current law levies for unemployment insurance, early retirement incentives and tort liability are combined. The management levy is limited to the amount levied in the previous year plus an adjustment for growth.
- * School districts currently imposing the recreation levy are allowed to continue.
- * Requires the Department of Revenue and Finance to collect income wealth data by school district and report to the General Assembly in 1991.
- * Requires the Legislative Council to establish an interim committee to study and make recommendations for providing \$30 million in property tax relief.
- * Requires the Department of Education to conduct a survey of fees charged to students by school districts and report its finding to the General Assembly by January 15, 1990.
- * Requires the Department of Education to study the condition of school buildings and school transportation equipment and report its finding to the General Assembly by January 15, 1991.
- * Requires the Department of Commerce to study the health care and other risk **pools** used by school districts.
- * The Governor vetoed the section which changes the method of funding Area Education Agency media and educational services. The section would have resulted in a \$4.2 million increase in property taxes beginning FY 1992.
- * The Governor vetoed the section which broadens the definition of performance-based pay used for approving plans for phase III of the Educational Excellence Program. The broader definition would allow more plans to qualify for the allowable growth component of phase 111.
- * The allowable growth rate is estimated at five percent per year for **FY** 1991, FY 1992, FY 1993, and FY 1994.
- * Assessed valuation will increase by one percent for FY 1990 budgets and an additional one and one-half in FY 1991. No change in assessed valuation is estimated after FY 1991.
- * Enrollments are based upon past trends in each district.
- * No change in the number of pupils identified for special education.

FISCAL EFFECT

HOUSE FILE 535

- * No change in the number of pupils for supplemental weighting.
- * All school districts would have a performance-based component to their phase III plans.
- * In N 1989, \$1.175 million was appropriated to the Child Development Coordinating Council. This appropriation will continue through FY 1994.
- * With respect to the general operating fund of school districts, the plan would result in no net impact to the general fund of the State nor to property taxes for FY 1990. The plan would result in a cumulative increase to state aid of \$151.8 million over current law for FY 1991 through FY 1994. The plan would result in a cumulative decrease in property taxes of \$20.4 million over current law for FY 1991 through FY 1994. The total cumulative impact to school district general operating fund budgets would be \$131.4 million for FY 1991 through FY 1994.
- * If in any year a significant tax law change is made which increases revenues, there would be an increase in allowable growth and a resultant increase in state aid. However, no estimate can be made of the magnitude of impact at the present time.
- * If all districts levied at the maximum level allowed under the instructional support levy for **FY 1992**, the state's **25%** share would result in an increase in state aid of \$433 million. The local district share would result in an estimated **\$78.6** million in income surtax and a \$36.8 million in property taxes, if all districts levied the combination property tax and income surtax. Currently, 55 school districts raise **\$4.2** million in enrichment taxes.
- * In total, 411 school districts levy \$44.4 million from either the schoolhouse or site levy, or both. These levies would comprise the proposed physical plant and equipment levy. Currently, 384 districts levy a total of \$13.3 million from one or more of the three levies which would comprise the proposed management levy. However, beginning next year school districts will be allowed to levy for worker's compensation and for liability insurances of any sort from the tort liability levy.
- * The four levies which allow an income surtax as an option would be limited to a cumulative surtax rate of 20%. The 4 levies include the physical plant and equipment, the instructional support, the educational improvement and asbestos.

	FY 1991 <u>Current</u>	FY 1991 <u>House File 535</u>	D#fferelfied
Control Budget State Aid Property Tax Formula subtotal	\$1,081.3 <u>627.5</u> a \$1,708.8	\$1,081.3 <u>627,5</u> a \$1,708.8	\$0.0
Ed. Standards State Aid	0.0	0.0	0.0
At-Risk Programs State Aid	1.2	8.7	7.5
Talented & Gifted State Aid	0.0	0.0	0.0
SBRC (state aid) Transportation aid Special needs	0.0 0.0	0.0 0.0	0.0 0.0
Educ Excellence Phase II Phase III	38.5 42.4	38.5 42.4	0.0 0.0
Total General Oper. State Aid Property Tax	\$1,163.4 627.5	\$1,170.9 627.5	\$7.5
GRAND TOTAL	<u>\$1,790.9</u>	<u>\$1,798.4</u>	<u>\$7.5</u>

⁽a) \$6.9 million additional allowable growth for gifted and talented programs is included in the control budget.

HOUSE FILE 535

	FY 1992 Current	FY 1992 <u>House File 535</u>	FY 1992 Difference
Control Budget State Aid Property Tax Formula Subtotal	\$1,145.2 630.4a \$1,775.6	\$1,171.2 623.1a \$1,794.3	\$26.0 (7.3) \$18.8
Ed. Standards State Aid	0.0	0.0	0.0
At-Risk Programs State aid	1.2	11.6b	10.4
Talented and Gifted State aid	0.0	0.0	0.0
SBRC (state aid) Transportation aid Special needs	0.0 0 . 0	3.5 5.0	3.5 5.0
Educ. Excellence Phase II Phase III	38.5 <u>42.4</u>	40.4 44.5	1.9
Total General Oper. State Aid Property Tax	\$1,227.3 630.4	\$1,276.2 623.1	\$48.9 (7.3)
GRAND TOTAL	<u>\$1.857.7</u>	<u>\$1.8993</u>	<u>\$41.6</u>

⁽a) \$6.9 million additional allowable growth for gifted and talented programs is included in the control budget.

⁽b) \$1.2 million funding for child development coordinating council included.

^{* \$4.2} million of the total is AEA media and educational services increases.

HOUSE FILE 535

	FY 1993 <u>Current</u>	FY 1993 <u>House File 535</u>	FY 1993 <u>Difference</u>
Control Budget State Aid Property Tax Formula Subtotal	\$1,215.6 635.5 \$1,851.1	\$1,237.0 <u>627.4</u> a \$1,864.4	\$21.4 (8.1) \$13.3
Ed. Standards State aid	0.0	0.0	0.0
At-Risk Programs State aid	1.2	12.2b	11.0
Talented & Gifted State aid	0.0	0.0	0.0
SBRC (state aid) Transportation aid Special needs	0 . 0	3.5 5.0	3.5 5.0
Educ. Excellence Phase II Phase III	38.5 42.4	42.4 46.7	3.9 4.3
Total General Oper State Aid Property Tax	\$1,297.7 635.5	\$1,346.8 627.4	\$49.1 <u>(8.1)</u>
GRAND TOTAL,	<u>\$1.9332</u>	<u>\$1.9742</u>	<u>\$41.0</u>

⁽a) \$6.9 million additional allowable growth for gifted and talented programs is included in the control budget

⁽b) \$1.2 million funding for child development coordinating council included.

^{* \$4.2} million of the total is AEA media and educational services increases.

HOUSE FILE 535

Control Budget State Aid Property Tax	FY 1994 <u>Current</u> \$1,294.1 <u>640.0</u> a	FY 1994 House File 535 \$1,307.3635.0a	FY 1994 <u>Difference</u> \$13.2
Formula subtotal Ed. Standards	\$1,934.1	\$1,942.3	\$8.2
State aid	0.0	0.0	0.0
At-Risk Programs State aid	1.2	13.0b	11.8
Talented & Gifted State Aid	0.0	0.0	0.0
SBRC (state aid) Transportation aid Special needs	0.0 0.0	3.5 5.0	3.5 5.0
Educ. Excellence Phase II Phase III	38.5 42.4	44.6 49.1	6.1 6.7
Total General Oper. State Aid Property Tax	\$1,376.2 640.0	\$1,422.5 635.0	\$46.3
GRAND TOTAL	<u>\$2,016.2</u>	<u>\$2.0575</u>	<u>\$41.3</u>

⁽a) \$6.9 million additional allowable growth for gifted and talented programs is included in the control budget.

Sources: Department of Education Department of Management

⁽b) \$1.2 million funding for child development coordinating council included.

^{* \$4.2} million of the total is AEA media and educational services increases

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LFB Study

EXECUTIVE SUMMARY FUNDING FOR JOB CREATION AND RETENTION

Analysis of the Job Creation and Retention

Effects of the Community Economic Betterment
Account Program and Community Development
Block Grant Program. (Staff Contact: Douglas P.
Wulf)

OBJECTIVE OF THE STUDY/PROJECT

ISSUES, FINDINGS AND CONCLUSIONS

ISSUE I: DETERMINING THE EFFECTIVENESS OF THE CEBA AND CDBG PROGRAMS

FINDING AND CONCLUSION I

ISSUE II: BUSINESS SIZE **AND** JOB CREATION AND RETENTION

* The objective of the study was to conduct an analysis of the direct job creation and retention of two state economic development programs: The Community Economic Betterment Account (CEBA) Program and the federally-funded Community Development Block Grant (CDBG) Set-Aside Program. The Legislative Fiscal Bureau initiated a two year study of the first 29 business recipients of CEBA funds in October, 1987, and issued an interim report in February, 1988. During the 1988 Legislative Interim, the Legislative Council directed Fiscal Bureau staff to continue the study and to include recipients of CDBG funds and an additional group of business, which had applied for CEBA funding, but were rejected.

The issue of program effectiveness is dependent upon how the General Assembly and DED define effectiveness. The results of the analysis in this report indicated that of the 26 businesses which received CEBA funding, 23 businesses did not reach their expected employment levels at end of the 24 month period, as required in the CEBA contracts. However, as a group, these 23 businesses did create and retain 4,154 jobs. Of the 26 businesses which received CDBG funds, 17 did not reach their expected employment levels at the end of the award contract. However, as a group, these 17 businesses did create and retain 2,035 jobs.

- Currently, no clear method exists to evaluate the effectiveness of either program. The General Assembly needs to determine if the number of businesses reaching the expected employment levels or the actual number of created and retained jobs or some combination of both, are the proper method to evaluate the effectiveness of the programs. Additionally, the General Assembly should consider how many businesses reaching the expected levels and or how many jobs created and retained are necessary to demonstrate effectiveness,
- * The data from all three groups indicated that large businesses (businesses which employed over 100 employees at the time of applying for funds) were relatively more successful in job creation and retention than small businesses (businesses which employed 100 or less employees at the time of applying for funds).

EXECUTIVE SUMMARY FUNDING FOR JOB CREATION AND RETENTION

LFB Study

FINDING AND CONCLUSION II

ISSUE III: AWARDING FUNDS BASED UPON FINANCIAL NEED OF FUNDS

FINDING AND CONCLUSION III

ISSUE IV: RECOUPMENT OF CEBA AND CDBG AWARD FUNDS

FINDING AND CONCLUSION IV

- * As a group, the large businesses were more successful in reaching the expected employment levels, increasing overall employment, and staying in business. It appears that if job creation and retention are to be maximized, the large businesses should be targeted to receive funds from both programs. If small businesses are expected to significantly increase employment through these programs, then some form of technical assistance to the small businesses may be necessary to insure that potential job creation and retention can be fulfilled.
- * Using a selection criteria based upon some level of financial need in the CEBA and CDBG programs to award the funds, may be counterproductive to the program's abilities to maximize job creation and retention. Based upon the actual job creation and retention of the businesses which were rejected for CEBA funding, it is apparent that the necessity of receiving CEBA funds for significant job creation and retention is questionable.
- * As a group, the businesses which were rejected, with the exception of the start-up businesses, were relatively as successful in creating and retaining jobs as those businesses which received funding. Had these businesses received funding, they may have been able to create substantially more jobs. Therefore, the awarding of funds based on some level of need is not necessarily compatible with maximizing job creation and retention. The General Assembly may want to consider the significance of awarding funds based upon a level of need if the goal of the program is to maximize job creation and retention.
- * A total of 23 businesses receiving CEBA funds totaling \$3.8 million and 17 businesses receiving CDBG funds totaling \$2.1 million did not reach the expected employment levels. For the CEBA Program, DED is developing a formal policy for the recoupment of funds on a case by case basis for businesses which did not reach the expected employment levels. Currently, DED has significant discretion in deciding whether or not to pursue recoupment of CDBG funds if DED feels that recoupment is warranted.
- The General Assembly should establish a uniform recoupment policy for both programs to insure that all business recipients are treated equitably.

(Copies of the report are available from the Legilative Fiscal Bureau Office or by calling **281-5279** or 281-6766.)

LFB Study

EXECUTIVE SUMMARY MOTOR VEHICLE TRANSFER STUDY

Summary of the IDOT Motor Vehicle Investigators Transfer Study Code **Changes** and Issues. (Staff Contact: Dan **Ritter**)

OBJECTIVE OF THE STUDY/PROJECT

ISSUES, FINDINGS AND CONCLUSIONS

ISSUE I: NECESSARY CODE AND RULE CHANGES

FINDING AND CONCLUSION I

ISSUE II: IMPACT ON OPERATIONS WITHIN THE DEPARTMENTS

FINDING AND CONCLUSION II

- * The Legislative Fiscal Committee directed the Legislative Fiscal Bureau to request the Iowa Department of Transportation (IDOT) and the Department of Public **Safety** (DPS) to jointly prepare a report which identifies all changes to the <u>Code of Iowa</u> and the Administrative rules for the transfer of IDOT Motor Vehicle Investigators, equipment, and staff to the DPS. The Departments were to include an estimate of impacts on **their** operation should such a transfer occur. This report is a summary of the responses, highlighting major issues, impacts, and concerns which the Legislature could address by stipulating elements of the implementation.
- * During several legislative sessions, proposals were drafted concerning a transfer, Information was not available to allow legislation to be finalized.
- * Sixty-eight Sections of the <u>Code of Iowa</u> define the responsibilities of the Motor Vehicle Investigator under current law. However, only fourteen sections would need to be changed if a transfer were to occur. The other Sections relate to functions that will still stay with the IDOT, which the investigators currently perform, and Sections that are enforced by other law enforcement personnel.
- Eight separate items were identified **by** the agencies, in discussions and reports prepared, to address the transfer issue.
- * Duplication: Reports issued in the 1970s identified duplication between IDOT and DPS. Staff meetings were held between the two Departments for a period of time to review these items. The Departments indicated that at times state and local peace officers carry out the same law enforcement functions when authorized by law, however, these are not duplicative actions, but supplement each others efforts. No major duplication of responsibilities was identified, other than duties which both agencies were assigned relating to salvage theft examinations.
- * Pay, Classification and Retirement System: The pay and classifications of transferred IDOT personnel would need to be integrated with comparable DPS classifications. Some positions may need to be transferred **to** a new retirement system. Actual costs will vary depending on the implementation of the transfer.

EXECUTIVE SUMMARY MOTOR VEHICLE TRANSFER STUDY

- * Policies and Priorities of Investigators: Investigators serve the office of Motor Vehicle Enforcement and the other three offices in the Motor Vehicle Division, as well as some investigative needs of the Department as a whole. If transferred, the DPS would have to assume those administrative, regulatory, and enforcement functions or else the IDOT may need to add staff to perform the duties. If the investigators provide the services under DPS administration, they may not be conducted or prioritized in a manner which reflects IDOT policy.
- * Support Items: A number of support items would need **to** be transferred. Also, much of the data investigators need for work is contained in IDOT computer files. Arrangements would need **to** be made regarding access and use of IDOT computer equipment and files.
- * Communication with Public and Private Agencies: The investigators serve as representatives of the IDOT in answering questions on regulation and licensing functions. Investigative leads are sometimes provided through these working relationships. If transferred, county treasurers would be working with two state agencies on matters previously handled by one.
- * Hiring Standards: Personnel transferred may be required to nicet a different set of hiring standards. Whether the standards should apply and what action should be taken if personnel do not meet those standards remain to be resolved.
- * Geographic Assignments: Available space and DPS task assignments may require the relocation of IDOT personnel. At present, the IDOT investigators are headquartered in communities in which DPS also maintains a district office.
- * Staffing Level: Investigator functions are supported by central office staff, which provide support services **to** the entire Department. These staff would not be transferred and that may require the DPS to hire additional staff. Also, there was no review as to whether the IDOT is currently performing assigned responsibilities in an adequate manner.

(Copies of the report are available from the Legislative Fiscal Bureau Office or by calling **281-5279** or 281-6766.)

LFB Study

EXECUTIVE SUMMARY PUBLIC SAFETY PERSONNEL POLICIES

Peace Officer Hiring, Retention and Promotion. (Staff Contact: Dan Ritter)

OBJECTIVE OF THE STUDY/PROJECT

ISSUES, FINDINGS AND CONCLUSIONS

ISSUE I: **DPS** PERSONNEL CHARACTERISTICS

FINDING AND CONCLUSION I

ISSUE II: ORGANIZATION, HIRING, AND PROMOTION OF PEACE OFFICERS

FINDING AND CONCLUSION II

ISSUE III: FURTHER STUDY BY A CONSULTANT

FINDING AND CONCLUSION III

- * The objective of the report was to collect information concerning Department of Public Safety (DPS) peace officer personnel practices. The report briefly reviewed: **statistics** describing DPS protected class representation and personnel action, changes the Department instituted in the hiring process; the peace officer hiring process in Iowa and other states; and the hiring of consultants to conduct a study of **DPS** personnel procedures. The report was requested by the Legislative Fiscal Committee, **as** background information in order to consider the possibility of a study.
- * The Legislative Fiscal Bureau reviewed a two-year record of personnel actions, statistics on protected class representation, and statistics on the Department hiring process. The review was conducted **to** determine if there were any patterns in the data that warranted further investigation.
- * Statistics submitted show that females and minorities comprise a small percentage of the total peace officers employed by DPS. However, this is generally characteristic of law enforcement positions in other states. DPS has been instituting a number of changes in the hiring process to improve the recruitment of women and minorities.
- * National organizations were contacted to obtain information relating to civil service arrangements, hiring, retention, and promotion practices used in other states. The Iowa Department of Personnel and **DPS** reviewed the various processes and planned changes.
- * Little information was available on the organization characteristics of state law enforcement offices **to** compare states. There are many components of the peace officer hiring and promotion process. An initial review indicated that Iowa's system was not that dissimilar in selection devices and employment statistics. A more thorough study would be needed **to** determine how well the actual practices are actually implemented and how they vary from written policy and procedure.
- Consultants were contacted to estimate a price of a study to review DPS Personnel practices and procedures.
- * The price of a study ranged from \$50,000 to \$200,000. The scope αf the study is the key factor in determining the actual cost.

(Copies of the report are available from the Legislative Fiscal Bureau ()ffice or by calling 281-5279 or 281-6766.)

EXECUTIVE SUMMARY PARKS REORGANIZATION PLAN

LFB Study

Analysis of 1988 Department of Natural Resources Parks Reorganization plan, five year park attendance figures, and five year park expenditures. (Staff Contact: Jeff Robinson)

OBJECTIVE OF THE STUDY/PROJECT

ISSUES, FINDINGS AND CONCLUSIONS

- * The objective of the report was to provide information relating to expenditures and attendance at the state parks in Iowa. In the summer of 1988, the Department of Natural Resources initiated a parks reorganization which categorized the state parks into three levels of management effort. The Department implemented the plan without first analyzing the available individual park attendance and expenditure data. This report compares the attendance at each of the parks with the Department's expenditure at that park for the last five years. The result is a five-year average cost per attendance for each park.
- * The analysis indicates that, with a few notable exceptions, the Department's categorization of the parks seems to be correct. While the enhanced management parks are the least expensive to operate on a per attendance basis, several of the parks in the intermediate or basic management categories are shown to be equally efficient. A few examples of parks which show a low cost on attendance basis **but** are classified as intermediate or basic are Wapsipinicon, Pine Lake, Geode, Union Grove and Fort Defiance.

(Copies of the report are available from the Legislative Fiscal Bureau Office or by calling 281-5279 or 281-6766.)

LFB Study

EXECUTIVE SUMMARY GROUNDWATER PROTECTION FUND

Analysis of FY 1988 expenditures from the Groundwater Protection Fund. (Staff Contact: Jeff Robinson)

OBJECTIVE OF THE STUDY/PROJECT

ISSUES, FINDINGS AND CONCLUSIONS

- * The objective of the report was **to** analyze FY 1988 expenditures from the Groundwater Protection Fund. FY 1988 was the initial year of the Groundwater Protection **Act**, passed by the 1987 General Assembly. Errors in income predictions and differing interpretations of the intent caused several of the Fund's accounts to fall short of their predicted income level. The intent of the report is to compare actual receipts to predicted receipts, actual expenditures to predicted expenditures, and actual expenditures **to** actual receipts. The information is presented by account and by cost center.
- Income to the Storage Tank account, the Household Hazardous Waste account, and the Agriculture Management account fell well short of the levels predicted for each. Income to the Oil Overcharge account was as predicted, while receipts to the Solid Waste account exceeded predictions. Because of the low income levels in several of the accounts, expenditures did not approach the levels budgeted. The two accounts which met or exceeded income projections also did not approach the budgeted level of expenditures. Moneys that remained in the accounts at the end of FY 1988 are available only for those purposes specified in the Groundwater Protection Act of 1987.

(Copies of the report are available from the Legislative Fiscal Bureau Office or by calling 281-5279 or 281-6766.)

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HF 772	1.6 PG	2 LN	Ż	Justice	Consumer education to combat consumer fraud
HF 772	1.9 PG	2 LN	21	Justice	Transfer of funds contingent upon HF 700
HF 774	13 PG	20 LN	33	Education	FY 1991 MAS payment for FV 1990
HF 774	13 PG	20 LN	33	Educat ion	FV 1991 MAS payment for FV 1990
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HF 775	2.4 PG	2 LN	6	Human Rights	Family Violence Grts transferred to Dept. of Justice upon passage of HF 700
HF 778	1.4b PG	3 LN	33	Agriculture	If in Auditor's budget. reduce appropriation ,
HF 778	1. 4 b PG	3 LN	33	Agriculture	If in Auditor's budget, reduce appropriation
HF 778	10 PG	16 LN	18	REAP	REAP Fund FY90 approp, non-reversion contingent upon passage of HF 769
HF 778	14 PG	19 LN	10	REAP	REAP Fund appropriation for Brushy Creek contingent upon passage of HF 769
HF 778	6.1h PG	10 LN	31	DNR	If in Auditor's budget, reduce appropriation
HF 778	9.2 PG	15 LN	16	REAP	Future funding of REAP Fund
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HF 799	3.3 PG	3 LN	18	Regents (\$UI)	McClean Hall remodeling contingent upon FV 1989 ending balance
HF 799	3.4 PG	3 LN	21	Regents (ISU)	Gilman Hall remodeling/equipment contingent upon FV 1989 ending balance
HF 799	3.5 PG	3 LN	24	Regents (ISU)	Agronomy Building equipment contingent upon FV 1989 ending balance
HF 799	3.6 PG	3 LN	27	Regents (ISU)	Livestock units for swine and cattle contingent upon FV 1989 ending balance
HF 799	3.7 PG	3 LN	30	Regents (UNI)	Library addition/equipment contingent upon FY 1989 ending balance
HF 799	3.8 PG	3 LN	33	Regents (UNI)	Wright Hall remodeling contingent upon FV 1989 ending balance
HF 799	3.9 PG	4 LN	1	Regents (UNI)	Classroom Office Building contingent upon FY 1989 ending balance
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SF 123	5 PG	2 LN	8	Human Right s	Contingent appropriation for Juvenile Detention Centers
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HF 772	6 PG	10 LN	8	Corrections	Capital projects at correctional institutions
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HF 774	1.2 PG	1 LN	32	Cultural Aff.	Arts Programs
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HF 774	11.1 PG	10 LN	26	Educat ion	Conflict Resolution Program & Report
HF 774	11.2 PG	12 LN	32	Education	Teacher Preparation and Enhancement Projects
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HF 774	53 PG	55 LN	35	Regents	Minority Academic Grants for Economic Success Program
HF 774	62 PG	61 LN	18	Regents	Minority and Women Educators Enhancement
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HF 775	2.4 PG	2 LN	6	Human Rights	Rape Crisis Centers
HF 778	1.1h PG	2 LN	6	Agriculture	Horticulture Census
HF 778	1,11 PG	2 LN	1 1	Agriculture	4-H Foundation
HF 778	1.2d PG	3 LN	12	Agriculture	Agricultural Trade Specialists in foreign trade offices (VETOED)
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HF 778	6.1f PG	10 LN	20	DNR	FTE position to coordinate the State's forestation and reforestation
HF 778	6.19 PG	10 LN	25	DNA	Floodplain Mapping Program
HF 770	6,1j PG	12 LN	8	DNR	Dam on Cedar River in Nashua
HF 778	8.1k PG	12 LN	12	DNR	Study of water supply system in Winterset
HF 778	6.11 PG	12 LN	22	DNR	Create 'a destination center at a public lake > 11,000 acres
HF 778	6.4 PG	13 LN	12	DNR	Maintenance of Loess Hills as a state forest
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HF 780	1.1 PG	1 LN	J 1	Governor's Off.	Establishes a Drug Enforcement and Abuse Prevention Coordinator
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HF 789	1,1h PG	2 LN	v 23	DNR	Competitive grants program to provide weatherization assistance-low income
HF 789	1,1h PG	2 LN	v 23	DNR	Competitive grants program to provide weatherization assistance-group resid.
HF 789	1.1j PG	2 LN	ı 35	DNR	Establish at least five Big Springs type integrated farm mgmt projects
HF 789	1.1k PG	3 LN	N 17	DNR/DOT	Establish a Geographic Information System in conjunction with DOT
HF 799	1.1 PG	1 LN	1 2	Human Services	One-time emergency grants to child care centers.
HF 799	2 PG	2 LN	1 23	Human Services	Development of juvenile emergency sheters and group homes (VETOED)
\$ F 517	1 PG	1 LN	١1	Sec, of State	Pilot Project - On-line access for County Recorders (VETOED)
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SF 531	21 PG	15 LN	N 11	Ia Air Link Com	\$300.000 from Use Tax receipts to the <code>Iowa</code> Air Link Transportation Commiss.

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SF 538	902 PG	22 L	N 25	Management	Establishes a Health Care Cost Containment Coordinating Unit within DOM
SF 538	1106 PG	30 L	N 34	Public Health	Creates services for agricultural health and safety within the DPW
SF 538	1108 PG	32 L	N 14	Public Health	Establishes a primary and preventative health care program for children
SF 538	1109 PG	33 L	N 26	Public Health	Establishes rural hospital health care pilot program for uninsured
SF 538	1110 PG	34 L	N 33	Human Rights	Establishes a Head Injuries Council in the Dept. of Human Rights
SF 541	2 PG	3 L	N 32	Human Services	Funding/staff for implem. of federally mandated Catastrophic Health Care Act
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HF 772	5.1 PG	9 L	n 19	Corrections	Report on number of persons supervised on Interstate Probation/Parole Compac
HF 772	8.3 PG	16 L	и 8	Corrections	Report on financial information and performance measure data
HF 774	7.2 PG	7 L	N 3	College Aid	Student Aid Program Study due to Educ. Subcommittee by 12/15/89
HF 774	19.2 PG	29 L	N 10	Regents	UIHC - to provide quarterly report to LFB of patients in indigent program
HF 774	11.1 PG	11 L	и 30	Education	Education Excellence Evaluations System Report (VETOED)
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HF 774	19.2a PG	26 L1	N 26	Regents (SUI)	Report of names of recipients of teaching excellence awards
HF 774	19.3a PG	31 L1	N 11	Regents (ISU)	Report of names Of recipients Of teaching excellence awards
HF 774	19.4a PG	33 L	N 28	Regents (UNI)	Report of names of recipients of teaching excellence awards
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HF 774	48 PG	52 L	N 23	College Aid	Annual report of enrollment and employment info - lowa Tuition Grant Prg
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HF 77	5 5.11 PG	23 I	LN 3	Head Inj Cncl	Head Injury Council to report annually by Feb. 15
HF 77	5 5.11 PG	17 1	L N 1	Public Health	Annual evaluation of the Homemaker-Home Health Aide Program
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HF 778	6.1k PG	12 I	LN 12	DNR	Study of water supply system in Winterset
HF 778	6.1k PG	12 I	LN 22	ONR	Study on creating a destination center at a public lake > 11.000 acres
HF 779	9 19 PG	19 I	L n 30	Commerce	Study on cost effective energy efficiency program options by 11/11/89
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^{*} This listing is a summary guide to the future funding, new program funding, and studies required by appropriation bills.