

# **2022 SESSION FISCAL REPORT**

**89th General Assembly  
State of Iowa**

**Fiscal Services Division  
Legislative Services Agency  
July 2022**



July 2022

Members of the 89th General Assembly of Iowa and Other Interested Citizens:

The **2022 Session Fiscal Report**, issued by the Fiscal Services Division of the Legislative Services Agency, contains a summary of fiscal information and legislation enacted by the 2022 Session of the 89th General Assembly.

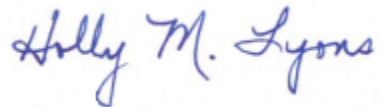
This Report is intended to provide interested persons with information on General Fund and non-General Fund appropriations, receipts, and legislation that has a significant fiscal impact on the State of Iowa.

Included in this Report is the following information: appropriations summary; General Fund balance sheet; balance sheets for various other funds; and bill summaries for subcommittee and other miscellaneous appropriation acts. Also included are the final action versions of the Fiscal Notes issued during the Legislative Session for all enacted legislation with a fiscal impact of \$100,000 or more.

While the Report does contain some information related to COVID-19 such as information on appropriations or transfers made for COVID-19-related purposes and estimated federal funds received and awarded, more information on the impacts of COVID-19 and the federal funding received by Iowa can be found on the General Assembly website under [Federal Funds Update](#). Analysts will also be writing [Fiscal Update Articles](#) throughout the 2022 interim providing updates on the federal Coronavirus Aid, Relief, and Economic Security (Cares) Act and other 2020 federal stimulus legislation and the American Rescue Plan Act passed in March 2021.

Fiscal Services Division staff members are available to answer any questions concerning the contents of this document. A staff directory can be found on the following page.

Sincerely,

A handwritten signature in blue ink that reads "Holly M. Lyons". The signature is written in a cursive style.

Holly M. Lyons,  
Fiscal Services Division Director

## STAFF DIRECTORY

### FISCAL SERVICES DIVISION LEGISLATIVE SERVICES AGENCY

Holly M. Lyons, Director  
[holly.lyons@legis.iowa.gov](mailto:holly.lyons@legis.iowa.gov)  
 State Capitol, Room G01  
 Telephone: 515.281.5279  
 Fax: 515.281.8027  
 Website: [Staff List](#)

NOTE: All phones are area code 515.

If an email address is not linked, that person has left LSA employment. Please contact us for current contact information.

STAFF ASSIGNMENTS	STAFF PERSON	PHONE	EMAIL ADDRESS
<b>DIVISION ADMINISTRATOR</b>	Jennifer Acton	281.7846	<a href="mailto:jennifer.acton@legis.iowa.gov">jennifer.acton@legis.iowa.gov</a>
<b>DIVISION EDITOR/SUPERVISOR</b>	Adam Broich	281.8223	<a href="mailto:adam.broich@legis.iowa.gov">adam.broich@legis.iowa.gov</a>
<b>APPROPRIATIONS SUBCOMMITTEES</b>			
<b>ADMINISTRATION &amp; REGULATION</b>			
Commerce	Xavier Leonard	725.0509	<a href="mailto:xavier.leonard@legis.iowa.gov">xavier.leonard@legis.iowa.gov</a>
Ethics & Campaign Finance Disclosure Board			
Governor's Office of Drug Control Policy			
Iowa Public Information Board			
Management			
Revenue			
Secretary of State			
Treasurer			
Administrative Services	Maria Wagenhofer	281.5270	<a href="mailto:maria.wagenhofer@legis.iowa.gov">maria.wagenhofer@legis.iowa.gov</a>
Auditor			
Governor			
Human Rights			
Inspections & Appeals			
Iowa Public Employees' Retirement System			
Lottery Authority			
Office of the Chief Information Officer			
Racing & Gaming			
<b>AGRICULTURE &amp; NATURAL RESOURCES</b>			
Agriculture	Aaron Gerdts	281.6764	<a href="mailto:aaron.gerdts@legis.iowa.gov">aaron.gerdts@legis.iowa.gov</a>
Environment First Fund			
Natural Resources	Austin Brinks	725.2200	<a href="mailto:austin.brinks@legis.iowa.gov">austin.brinks@legis.iowa.gov</a>

## STAFF DIRECTORY

STAFF ASSIGNMENTS	STAFF PERSON	PHONE	EMAIL ADDRESS
<b>ECONOMIC DEVELOPMENT</b>			
Board of Regents – Economic Development Collective Bargaining Cultural Affairs Economic Development Authority Iowa Finance Authority Public Employment Relations Board Workforce Development	Eric Richardson	281.6767	<a href="mailto:eric.richardson@legis.iowa.gov">eric.richardson@legis.iowa.gov</a>
<b>EDUCATION</b>			
Board of Regents College Aid Commission Community Colleges	Brendan Beeter	281.6934	<a href="mailto:brendan.beeter@legis.iowa.gov">brendan.beeter@legis.iowa.gov</a>
Blind Iowa Vocational Rehabilitation Services Education Iowa PBS	Lora Vargason	725.2249	<a href="mailto:lora.vargason@legis.iowa.gov">lora.vargason@legis.iowa.gov</a>
<b>HUMAN SERVICES</b>			
Adoption Child Care Child Welfare Field Operations Foster Care General Administration Juvenile Justice and Institutions Public Health Veterans Affairs	Chris Ubben	725.0134	<a href="mailto:chris.ubben@legis.iowa.gov">chris.ubben@legis.iowa.gov</a>
Aging Child Support Recovery Family Investment Program (FIP), Promise Jobs, Food Stamps Temporary Assistance for Needy Families (TANF) Block Grant Children' Health Insurance Program ( <i>hawk-i</i> ) Mental Health Institutes and Resource Centers Medicaid Mental Health/County-based Services Social Services Block Grant Veteran's Home	Jess Benson	281.4611	<a href="mailto:jess.benson@legis.iowa.gov">jess.benson@legis.iowa.gov</a>

## STAFF DIRECTORY

STAFF ASSIGNMENTS	STAFF PERSON	PHONE	EMAIL ADDRESS
<b>JUSTICE SYSTEM</b>			
Corrections	Isabel Waller	281.6561	<a href="mailto:isabel.waller@legis.iowa.gov">isabel.waller@legis.iowa.gov</a>
Indigent Defense/Public Defender			
Justice Department			
Judicial Branch			
Parole Board			
Civil Rights	Evan Johnson	281.6301	<a href="mailto:evan.johnson@legis.iowa.gov">evan.johnson@legis.iowa.gov</a>
Criminal and Juvenile Justice Planning Division			
Homeland Security and Emergency Management			
Iowa Law Enforcement Academy			
Public Safety			
Public Defense			
<b>TRANSPORTATION, INFRASTRUCTURE, &amp; CAPITALS</b>			
Transportation	Danielle Beavers	725.1286	<a href="mailto:danielle.beavers@legis.iowa.gov">danielle.beavers@legis.iowa.gov</a>
Capitals	Adam Broich	281.8223	<a href="mailto:adam.broich@legis.iowa.gov">adam.broich@legis.iowa.gov</a>
Infrastructure			
Iowa Communications Network			

### OTHER STAFFING ASSIGNMENTS

<b>ADMINISTRATIVE RULES</b>			
(Fiscal Summary)	Adam Broich	281.8223	<a href="mailto:adam.broich@legis.iowa.gov">adam.broich@legis.iowa.gov</a>
	Chris Ubben	725.0134	<a href="mailto:chris.ubben@legis.iowa.gov">chris.ubben@legis.iowa.gov</a>
<b>APPROPRIATIONS</b>			
(Standing Committees)	Jennifer Acton	281.7846	<a href="mailto:jennifer.acton@legis.iowa.gov">jennifer.acton@legis.iowa.gov</a>
	Jeff Robinson	281.4614	<a href="mailto:jeff.robinson@legis.iowa.gov">jeff.robinson@legis.iowa.gov</a>
<b>SCHOOL FINANCE</b>			
	Ron Robinson	281.6256	<a href="mailto:ron.robinson@legis.iowa.gov">ron.robinson@legis.iowa.gov</a>
<b>FEDERAL FUNDS</b>			
	Adam Broich	281.8223	<a href="mailto:adam.broich@legis.iowa.gov">adam.broich@legis.iowa.gov</a>
	Jess Benson	281.4611	<a href="mailto:jess.benson@legis.iowa.gov">jess.benson@legis.iowa.gov</a>
<b>FISCAL COMMITTEE</b>			
	Jennifer Acton	281.7846	<a href="mailto:jennifer.acton@legis.iowa.gov">jennifer.acton@legis.iowa.gov</a>
<b>GAMBLING</b>			
	Adam Broich	281.8223	<a href="mailto:adam.broich@legis.iowa.gov">adam.broich@legis.iowa.gov</a>
	Maria Wagenhofer	281.5270	<a href="mailto:maria.wagenhofer@legis.iowa.gov">maria.wagenhofer@legis.iowa.gov</a>

## STAFF DIRECTORY

### GOVERNMENT OVERSIGHT

Adam Broich	281.8223	<a href="mailto:adam.broich@legis.iowa.gov">adam.broich@legis.iowa.gov</a>
Jess Benson	281.4611	<a href="mailto:jess.benson@legis.iowa.gov">jess.benson@legis.iowa.gov</a>

STAFF ASSIGNMENTS	STAFF PERSON	PHONE	EMAIL ADDRESS
-------------------	--------------	-------	---------------

### WAYS AND MEANS

(Standing Committees)

Jeff Robinson	281.4614	<a href="mailto:jeff.robinson@legis.iowa.gov">jeff.robinson@legis.iowa.gov</a>
Lora Vargason	725.2249	<a href="mailto:lora.vargason@legis.iowa.gov">lora.vargason@legis.iowa.gov</a>

### LOCAL GOVERNMENT

Chris Ubben	725.0134	<a href="mailto:chris.ubben@legis.iowa.gov">chris.ubben@legis.iowa.gov</a>
-------------	----------	--

### PUBLIC RETIREMENT SYSTEMS

Jennifer Acton	281.7846	<a href="mailto:jennifer.acton@legis.iowa.gov">jennifer.acton@legis.iowa.gov</a>
----------------	----------	--

### APPROPRIATIONS TRACKING

Jess Benson	281.4611	<a href="mailto:jess.benson@legis.iowa.gov">jess.benson@legis.iowa.gov</a>
Jeff Robinson	281.4614	<a href="mailto:jeff.robinson@legis.iowa.gov">jeff.robinson@legis.iowa.gov</a>

### FINANCIAL STATEMENTS

Jeff Robinson	281.4614	<a href="mailto:jeff.robinson@legis.iowa.gov">jeff.robinson@legis.iowa.gov</a>
Jennifer Acton	281.7846	<a href="mailto:jennifer.acton@legis.iowa.gov">jennifer.acton@legis.iowa.gov</a>

# Table of Contents

<b>Fiscal Information</b>	<b>Page</b>
Budget Recap .....	1
General Fund Receipts for FY 2022 .....	11
General Fund Receipts for FY 2023 .....	12
Revenue Estimating Conference (March 10, 2022) .....	13
General Fund Appropriations for Estimated Net FY 2022 .....	14
General Fund Appropriations for FY 2023 .....	15
Flow of General Fund Revenues After Expenditure Limitation (chart) .....	16
Fiscal Year Appropriations by Subcommittee, FY 2014 – FY 2023 (chart) .....	17
General Fund Appropriations, FY 2014 - FY 2023 (chart) .....	18
Projected Condition of the General Fund (table).....	19
General Fund Appropriations by Act (table).....	20
General Fund Revenue Adjustments by Act (table).....	21
Expenditure Limitation Calculation (table) .....	22
State of Iowa Reserve Funds (table) .....	23
Adjusted Revenue Estimate and Reserve Fund Goal Calculations.....	24
Taxpayer Relief Fund (table) .....	25
State Tax Credit Claims Projection.....	26
Rebuild Iowa Infrastructure Fund (RIIF) (table).....	27
Technology Reinvestment Fund (table) .....	30
Environment First Fund (EFF) (table) .....	32
Temporary Assistance for Needy Families Fund (TANF) (table).....	33
Medicaid (table).....	34
Iowa Skilled Worker and Job Creation Fund (SWJCF) (table) .....	35
Comparison of All State Appropriated Funds (table).....	36
Common Acronyms Used in the Appropriations Tables.....	37
General Fund Appropriations to Departments for FY 2023 (tables) .....	39
Other Fund Appropriations to Departments for FY 2023 (tables).....	61
Authorized Full-Time Equivalent Positions (FTEs) for FY 2023 (tables).....	85
 <b>Subcommittee Appropriations Acts</b>	 <b>Page</b>
SF 2385 Administration and Regulation Appropriations Act.....	112
HF 2560 Agriculture and Natural Resources Appropriations Act .....	148
HF 2564 Economic Development Appropriations Act.....	179



**Subcommittee Appropriations Acts** **Page**

---

HF 2575	Education Appropriations Act .....	222
HF 2578	Health and Human Services Appropriations Act .....	278
HF 2558	Judicial Branch Appropriations Act .....	382
HF 2559	Justice System Appropriations Act .....	394
HF 2579	Infrastructure Appropriations Act .....	434
	Infrastructure Appropriations by Funding Source (table).....	477
HF 2557	Transportation Appropriations Act .....	484

**Miscellaneous Appropriations Acts (alphabetical order by title)** **Page**

---

HF 2147	U.S.S. Iowa Commissioning, Appropriations Act .....	504
HF 2515	Flood Recovery Fund Interest Act .....	508
HF 2517	Levee Study Extension Act .....	510
HF 2573	First Responders, Naloxone Fund Act.....	512
HF 2589	Standing Appropriations Act.....	518

**Ways and Means Acts – Fiscal Notes (numerical order by Act number)** **Page**

---

HF 2128	Renewable Fuels Incentives Act .....	548
HF 2317	Income Tax Rate Reduction and Exemptions Act.....	558
HF 2518	Cranes, Annual Permit Act .....	570
HF 2552	Department of Revenue Omnibus Act .....	572
HF 2581	Agricultural Omnibus Act .....	577
SF 581	Fishing and Hunting Licenses and Permits Act .....	583
SF 2322	Open Records Costs Act.....	586
SF 2325	Economic Development Authority, Technical Act .....	588
SF 2366	Wind Energy Conversion Property Taxation Act.....	590
SF 2367	Department of Revenue, Sales Tax Act .....	592
SF 2370	Aircraft Sales Tax Exemption Act .....	600
SF 2374	Alcohol Beverage Control Licensing Act.....	602
SF 2376	Overweight Vehicles Permits Act .....	622
SF 2378	Beverage Container Control, Bottle Bill Act .....	625
SF 2383	Workforce Omnibus Act .....	628
	Estimated General Fund Revenue Impact of 2022 Enacted Legislation (Table) .....	638

**Miscellaneous Acts – Fiscal Notes (numerical order by Act number)****Page**

---

HF 604	Deaf Children, Language and Literacy Development Act.....	640
HF 736	Medicaid, Refunds and Offsets Act .....	642
HF 2080	School Superintendents, Shared Operational Functions Act.....	643
HF 2239	Rape Shield Protection Act.....	645
HF 2252	State Child Care Assistance Act .....	648
HF 2316	Supplemental State Aid Act.....	650
HF 2355	Unemployment Insurance Act .....	658
HF 2372	Nonconsensual Termination of Human Pregnancy Act.....	663
HF 2373	Public Entity Investments, Israel Boycotting Prohibition Act .....	665
HF 2380	Hemp Acreage Cap Act .....	666
HF 2384	Pharmacy Benefit Managers Act.....	668
HF 2412	Radon Testing, Schools Act .....	671
HF 2416	Girls' Athletics, Eligibility Act.....	673
HF 2431	Home-Based Business Ordinances Act .....	676
HF 2462	Heroin Penalties Act.....	679
HF 2497	Gaming, Accessing Cash, Sports-Related Events Act .....	682
HF 2507	Juvenile Justice Act.....	688
HF 2546	Medicaid, Psychiatric Intensive Care Unit Rates Act .....	691
SF 183	Guaranteed Maximum Price Contracts, Public Improvements Act.....	693
SF 522	Elder Abuse, Criminal Penalties Act.....	696
SF 529	Fertility Fraud Act.....	699
SF 2266	Income Cap, IPERS Beneficiaries Act.....	702
SF 2345	Newborn Screening Act .....	704
SF 2363	Sex Offender Registry Act .....	706

## BUDGET RECAP FOR FY 2021 - FY 2023

The 2022 General Assembly passed a balanced budget for FY 2023 and also revised the FY 2022 General Fund budget. The following information provides a summary of the General Fund budgets for year-end FY 2021, revised FY 2022, and FY 2023.

**Fiscal Year 2021.** The FY 2021 General Fund budget ended the fiscal year with total resources (receipts plus carryforward funds) of \$9.048 billion. This was an increase of \$921.3 million (11.3%) compared to FY 2020. Year-end appropriations for FY 2021 totaled \$7.827 billion, which includes supplemental appropriations of \$44.2 million enacted during the 2021 Legislative Session. The FY 2021 appropriations represented a decrease of \$6.1 million (2.4%) compared to FY 2020. The FY 2021 General Fund ended the fiscal year with a balance of \$1.239 billion. For additional information on the FY 2021 General Fund budget, see the following report: [State of Iowa FY 2021 Year-End Report on General Fund Revenues and Appropriations](#).

**Fiscal Year 2022.** The initial FY 2022 budget was enacted during the 2021 Legislative Session and was based on total available resources of \$8.491 billion and net appropriations (after estimated reversions) of \$8.114 billion, resulting in an estimated ending balance of \$377.0 million.

During the 2022 Legislative Session, the estimate of available resources had increased to \$9.404 billion, largely due to revised General Fund revenue estimates established by the Revenue Estimating Conference (REC) in March 2022. The General Assembly also passed a supplemental appropriation during the 2022 Legislative Session, totaling \$0.1 million, for the christening and commissioning of the U.S.S. Iowa. The revised net appropriations for FY 2022 are estimated to be \$8.120 billion, resulting in an estimated surplus of \$1.284 billion.

**Fiscal Year 2023.** The FY 2023 General Fund budget passed by the 2022 General Assembly was based on total available resources of \$9.312 billion. This includes the March 2022 REC revenue estimate of \$9.156 billion, revenue adjustments enacted after the March REC meeting of \$-21.7 million, and a surplus carryforward of \$177.0 million (**Figure 1**).

The General Assembly appropriated \$8.209 billion from the General Fund for FY 2023, which is \$828.5 million below the expenditure limitation of \$9.038 billion. The FY 2023 appropriations represent a net increase of \$84.0 million (1.0%) compared to the revised FY 2022 appropriations. The General Fund ending balance for FY 2023 is currently estimated at \$1.108 billion.

**Figure 1**

<b>Projected Condition of the General Fund</b>			
(In Millions)			
	Actual FY 2021	Revised FY 2022	Enacted FY 2023
<b>Resources</b>			
Net Receipts	\$ 8,800.6	\$ 9,171.1	\$ 9,156.3
Revenue Adjustments	0.0	0.0	- 21.7
Subtotal Receipts	<u>8,800.6</u>	<u>9,171.1</u>	<u>9,134.6</u>
Surplus Carryforward	<u>246.9</u>	<u>233.3</u>	<u>177.0</u>
<b>Total Available Resources</b>	<u>\$ 9,047.5</u>	<u>\$ 9,404.4</u>	<u>\$ 9,311.6</u>
<b>Expenditure Limitation</b>			<b>\$ 9,037.5</b>
<b>Estimated Appropriations</b>			
Appropriations	\$ 7,782.6	\$ 8,124.9	\$ 8,209.0
Supplemental/Deappropriations	44.2	0.1	0.0
<b>Total Appropriations</b>	<u>\$ 7,826.8</u>	<u>\$ 8,125.0</u>	<u>\$ 8,209.0</u>
Reversions	- 17.9	- 5.0	- 5.0
<b>Net Appropriations</b>	<u>\$ 7,808.9</u>	<u>\$ 8,120.0</u>	<u>\$ 8,204.0</u>
<b>Ending Balance - Surplus</b>	<u>\$ 1,238.6</u>	<u>\$ 1,284.4</u>	<u>\$ 1,107.6</u>
Note: Numbers may not equal totals due to rounding.			

Significant General Fund Appropriations. The General Assembly appropriated a total of \$8.209 billion from the General Fund for FY 2023. This represents an increase of \$84.0 million (1.0%) compared to revised FY 2022 appropriations, after accounting for the \$75,000 FY 2022 supplemental appropriation to the Iowa Economic Development Authority (IEDA) for the christening and commissioning of the U.S.S. Iowa.

[Senate File 619](#) (Taxation and Other Provisions Act) was signed into law on June 16, 2021, and changed the funding of mental health and disability services (MHDS) from a system based on county property taxes to one that is 100.0% State funded. The Act established a General Fund standing appropriation to the Department of Human Services (DHS) to transition the MHDS funding to the State over multiple years.

[House File 2316](#) (Supplemental State Aid Act) was signed into law on February 17, 2022, and increased the State cost per pupil (SCPP) by 2.5%. The increase in the SCPP, along with adjustments to State Foundation School Aid in other legislation, resulted in a net increase in the General Fund State Foundation School Aid appropriation of \$154.9 million (4.6%) compared to the funding for FY 2021.

**Figure 2** lists the significant changes to appropriations for FY 2023.

**Figure 2**

<b>Significant Changes to General Fund Appropriations</b>				
(In Millions)				
Programs/Appropriations	Est Net FY 2022	Enacted FY 2023	Change	Percent Change
Chief Information Officer - Broadband	\$ 100.0	\$ 0.0	\$ - 100.0	0.0%
Mental Health and Disability Services	50.3	121.2	70.9	241.0%
Medical Assistance (Medicaid)	1,503.8	1,510.1	6.3	0.4%
State Foundation School Aid	3,408.6	3,563.5	154.9	4.5%
Department of Corrections	408.3	414.7	6.4	1.6%
Technology Reinvestment Fund	17.7	0.0	- 17.7	0.0%
Department of Public Safety	118.3	121.3	3.0	2.5%
Future Ready Last-Dollar Scholarship	23.0	23.9	0.9	3.9%
Judicial Branch	193.2	193.7	0.5	0.3%
Subtotal	<u>\$ 5,823.2</u>	<u>\$ 5,948.4</u>	<u>\$ 125.2</u>	<u>2.2%</u>
All Other Net Appropriations	2,301.8	2,260.6	- 41.2	-1.8%
Total	<u><u>\$ 8,125.0</u></u>	<u><u>\$ 8,209.0</u></u>	<u><u>\$ 84.0</u></u>	<u><u>1.0%</u></u>

\*Numbers may not equal totals due to rounding.

General Fund Revenue Adjustments. The General Assembly passed numerous bills that are estimated to reduce General Fund revenues over multiple fiscal years (**Figure 3**). The most significant of these was [HF 2317](#) (Income Tax Reductions and Exemptions Act) which reduced Iowa individual income tax rates, created several new exemptions from the Iowa individual income tax, reduced corporate income tax rates, and made changes to tax credits. In addition, [SF 2367](#) (Department of Revenue, Sales Tax Act) made technical and operational adjustments to Iowa Department of Revenue (IDR) tax programs and administrative functions including sales/use tax, bank franchise tax, and personal income tax.

**Figure 3**

<b>General Fund Revenue Adjustments by Act</b>			
<b>(In Millions)</b>			
<b>Act No.</b>	<b>Description</b>	<b>Est.</b>	<b>Est.</b>
		<b>FY 2022</b>	<b>FY 2023</b>
HF 2317	Income Tax Rate Reductions, Exemptions, and Credits	\$ 0.0	\$ - 236.3
SF 2367	Sales Tax Exemptions	0.0	- 9.0
SF 2374	Alcoholic Beverage Licensing	0.0	- 2.9
SF 2367	Premium and Bonus Pay Income Tax Exemption	0.0	- 2.8
SF 2367	Solor Tax Credit Exemption	0.0	- 2.5
SF 2367	Bank Franchise Tax Rate and Credit	0.0	- 1.9
HF 2564	Liquor Control Transfer to Econ. Dev. Tourism	0.0	- 1.0
SF 2385	Liquor Control Transfer to Dept. of Public Health	0.0	- 1.0
SF 2370	Aircraft Sales Tax Exemption	0.0	- 0.5
HF 2497	Gambling Fee Reduction	0.0	- 0.1
<b>Total Revenue Adjustments</b>		<b>\$ 0.0</b>	<b>\$ - 258.0</b>

State Reserve Funds and Taxpayer Relief Fund. The combined balance in the State’s reserve funds is estimated to total \$895.2 million for FY 2023, which fills the reserves to the statutory maximum of 10.0% of the adjusted revenue estimate. The estimated balances of the Cash Reserve Fund and the Economic Emergency Fund are \$671.4 million and \$223.8 million, respectively.

The Taxpayer Relief Fund is estimated to have a balance totaling \$2,064.0 million at the conclusion of FY 2023. The Fund has an estimated carryforward balance of \$1,053.7 million and is estimated to receive an additional \$1,002.5 million from the FY 2022 General Fund surplus. The moneys in the Taxpayer Relief Fund can only be spent pursuant to an appropriation by the General Assembly for purposes of providing tax reductions.

Federal Funding for COVID-19 Pandemic Recovery. In response to the COVID-19 emergency, the federal government enacted five federal Acts since March of 2020. Those Acts are:

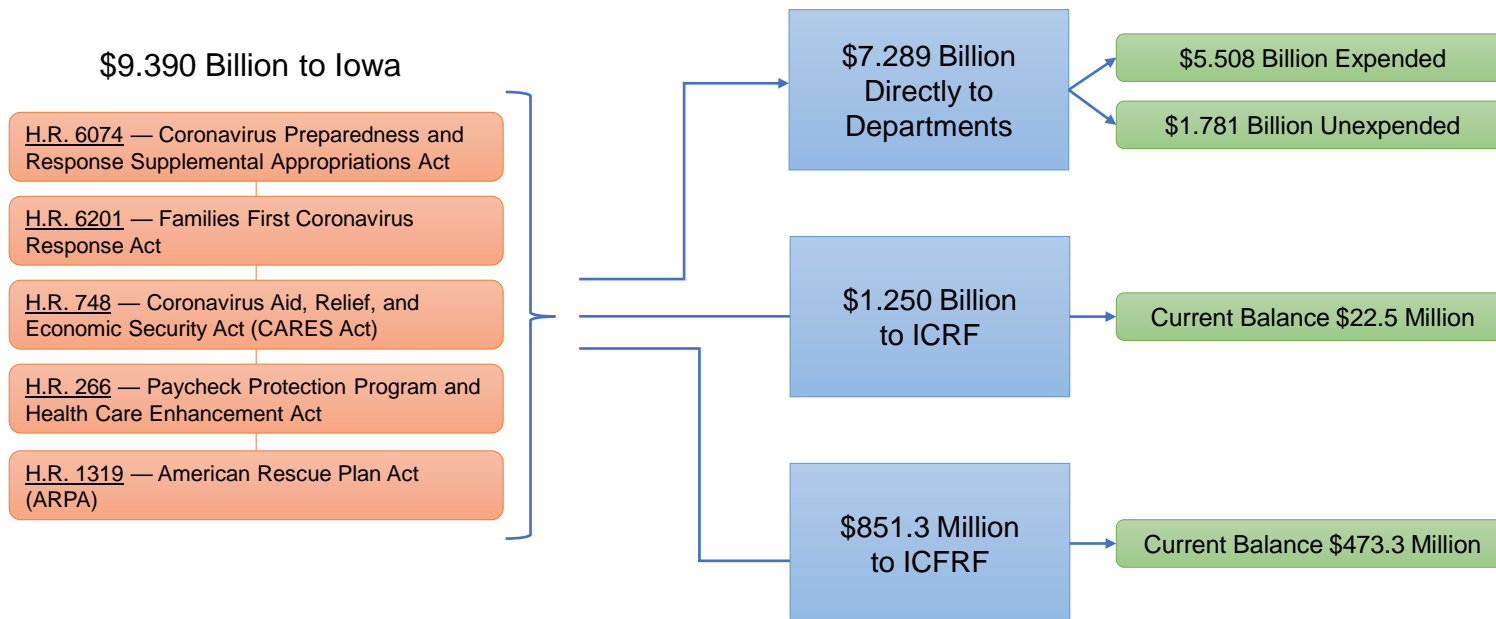
- [H.R. 6074](#) — Coronavirus Preparedness and Response Supplemental Appropriations Act
- [H.R. 6201](#) — Families First Coronavirus Response Act
- [H.R. 748](#) — Coronavirus Aid, Relief, and Economic Security Act (CARES Act)
- [H.R. 266](#) — Paycheck Protection Program and Health Care Enhancement Act]
- [H.R. 1319](#) — American Rescue Plan Act of 2021 (ARPA)

Through June 24, 2022, State agencies in Iowa have reported federal awards totaling \$9.390 billion related to the four Acts to address a wide variety of expenses related to the COVID-19 pandemic. Of this total, \$7.289 billion has been awarded directly to departments, \$1.250 billion was awarded to the Iowa Coronavirus Relief Fund, and \$851.3 million was awarded to the Iowa Coronavirus Fiscal Recovery Fund (ICFRF). Moneys in the ICRF and ICFRF are transferred to State agencies at the discretion of the Governor. The Department of Management (DOM) and Department

of Administrative Services (DAS) have established a process for tracking expenditures of federal funds that State agencies have received for costs associated with the COVID-19 pandemic. The expenditure data is available at [data.iowa.gov](https://data.iowa.gov).

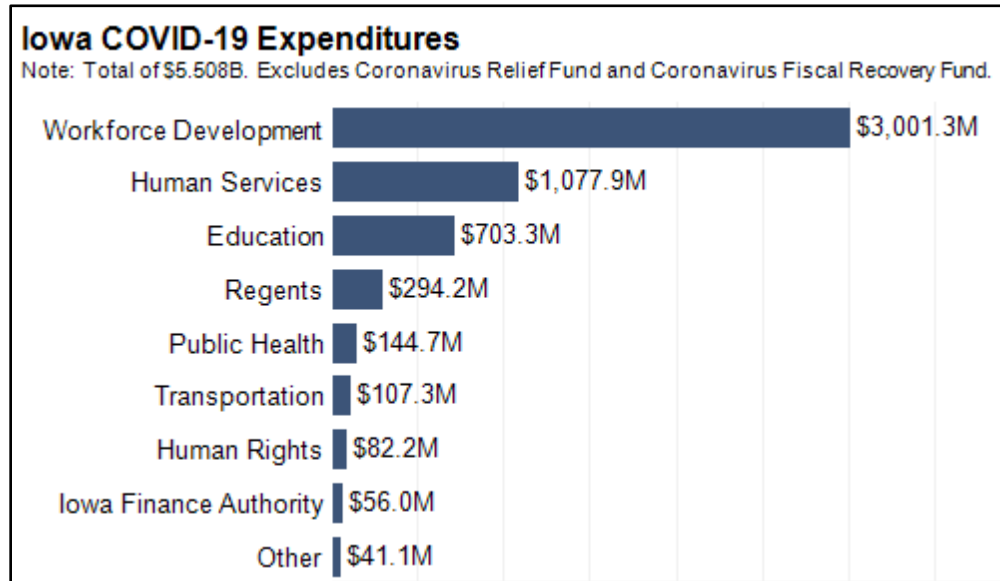
Figure 4

### Funds Received By Iowa State Agencies as of June 24, 2022



As of June 24, 2022, there have been \$7.289 billion in funds awarded directly to State agencies, of which \$5.508 billion (74.8%) has been expended. **Figure 5** shows reported expenditures by State agency including the nine State agencies that received the most funding.

**Figure 5**



Iowa received \$1.250 billion in federal funds through the CARES Act on April 20, 2020. As of June 24, 2022, a total of \$1.251 billion has been transferred from the Iowa Coronavirus Relief Fund (ICRF) to various programs by the Governor. The current balance in the Fund is \$1.2 million. Of the \$1.251 billion that was transferred to departments, a total of \$1.231 billion has been expended from the various programs. **Figures 6 and 7** show the status of all ICRF monies, and transfers and expenses by Department.



Figure 6

	Net		Remaining Funds
	Transfers	Expenditures	
Administrative Services	\$ 5,482,367	\$ 4,596,620	\$ 885,747
Agriculture and Land Stewardship	17,644,162	17,644,161	0
Justice	128,694	125,349	3,345
Chief Information Officer	75,961,898	58,515,024	17,446,874
Corrections	18,381,648	18,381,648	0
Cultural Affairs	8,500,000	7,000,000	1,500,000
Economic Development Authority	236,006,088	235,900,283	105,806
Iowa Finance Authority	114,155,487	114,327,197	-171,710
College Student Aid Commission	5,173,119	5,100,000	73,119
Aging	469,449	469,449	0
Workforce Development	507,098,364	507,127,956	-29,592
Human Services	116,024,625	115,383,860	640,765
Inspections and Appeals	875,233	875,233	0
Judicial Branch	6,345,910	6,345,910	0
Legislative Branch	1,014,566	1,014,567	0
Management	228,343	212,770	15,573
Natural Resources	29,517	29,517	0
Public Defense	14,726	14,726	0
Homeland Security and Emerg. Management	11,963,333	11,967,737	-4,404
Public Health	615,154	615,154	0
Public Safety	10,000,000	10,000,000	0
Revenue	115,000,000	115,000,000	0
<b>Total</b>	<b>\$ 1,251,112,683</b>	<b>\$ 1,230,647,161</b>	<b>\$ 20,465,523</b>

Figure 7

<b>Coronavirus Relief Fund (April 2020 CARES Act)</b>		
Coronavirus Relief Fund		
Federal Support	\$	1,250,000,000
Interest		2,306,465
Net Transfers to Agencies		-1,251,112,683
Fund Balance	\$	1,193,783
Department Activities		
Transfers Received		1,251,112,683
Reported Expenses		-1,230,647,161
Unexpended Transfers	\$	20,465,523
<b>Total Unexpended</b>	<b>\$</b>	<b>21,659,306</b>

The State of Iowa received \$851.3 million in funds on July 23, 2021, and deposited it in the ICFRF. As of June 24, 2022, \$409.2 million has been transferred to various agencies. The majority of the funding (\$240.7 million) has been transferred by the Governor to Iowa Workforce Development's (IWD's) Unemployment Insurance Trust Fund. These funds are used to pay unemployment benefits to Iowans. An additional \$110.9 million was transferred to the Iowa Department of Revenue for payments to nonentitlement units of government, which are cities with a population of fewer than 50,000. Funds provided to State and local governments have broad spending flexibility, including addressing emergency and economic effects of the pandemic; replenishing revenue losses due to the shutdown of the economy; investments in water, sewer, and broadband infrastructure; and premium pay to essential workers.

The ICFRF funds must be used to cover costs incurred by recipients between March 3, 2021, and December 31, 2024, and funds must be expended by December 31, 2026, or unspent funds will revert to the federal government.

Figure 8

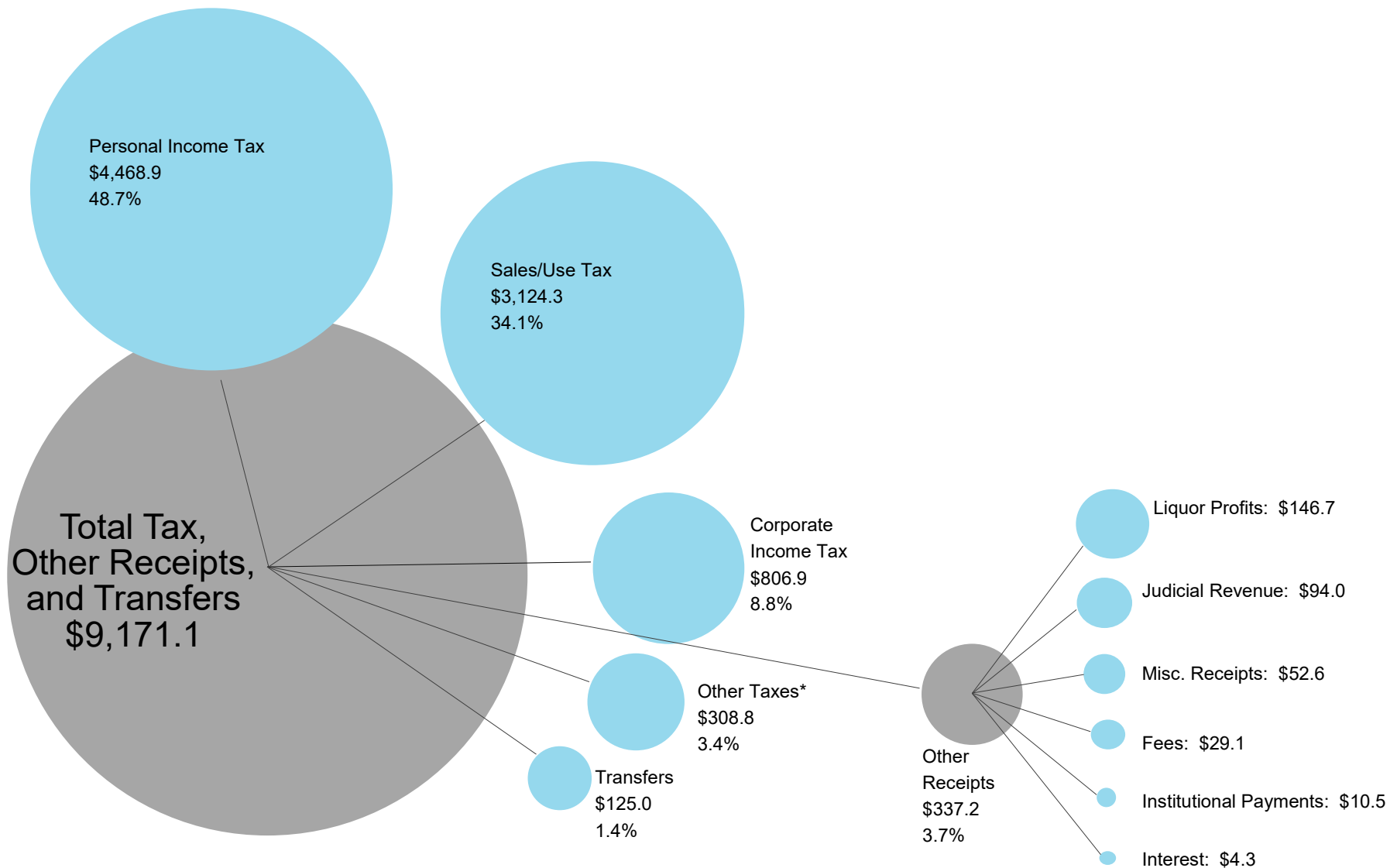
<b>Coronavirus Fiscal Recovery Fund Revenue, Transfers, and Department Activities</b>		
Coronavirus Fiscal Recovery Fund		
Federal Support	\$	851,300,190
Interest		604,253
Net Transfers to Agencies		-409,178,065
Fund Balance	\$	442,726,377
Department Activities		
Transfers Received		409,178,065
Reported Expenses		-379,799,173
Unexpended Transfers	\$	29,378,893
<b>Total Unexpended</b>	<b>\$</b>	<b>472,105,270</b>

Figure 9

<b>Coronavirus Fiscal Recovery Fund Expenses by Department Transfers Received and Expenses</b>			
	Net		Remaining
	Transfers	Expenditures	Funds
Administrative Services	\$ 8,093,225	\$ 7,994,225	\$ 99,000
Agriculture and Land Stewardship	500,000	128,702	371,298
Chief Information Officer	16,314,520	6,010,620	10,303,900
Corrections	100,000	0	100,000
Iowa Finance Authority	16,170,000	0	16,170,000
College Student Aid Commission	1,267,148	0	1,267,148
Education	716,949	709,414	7,535
Management	1,224,847	1,224,847	0
Homeland Security and Emergency Mgmt	127,500	127,500	0
Economic Development Authority	13,193,000	12,293,150	899,850
Aging	180,000	110,500	69,500
Revenue	110,603,872	110,603,872	0
Workforce Development	240,687,004	240,596,212	90,792
<b>Total</b>	<b>\$ 409,178,065</b>	<b>\$ 379,799,042</b>	<b>\$ 29,379,023</b>

In addition, Iowa is estimated to receive \$152.8 million from the Coronavirus Capital Projects Fund. These funds may be used for capital projects which directly enable work, education, and health monitoring in response to the public health emergency. Additional detailed information related to COVID-19 federal funding since March 2020 is available in the [State of Iowa Financial Update Revenue and Budget Implications of COVID-19 reports](#) published by the LSA. The LSA will continue to monitor the federal funds distributed to the State and provide periodic updates to this information through ***Fiscal Update Articles***.

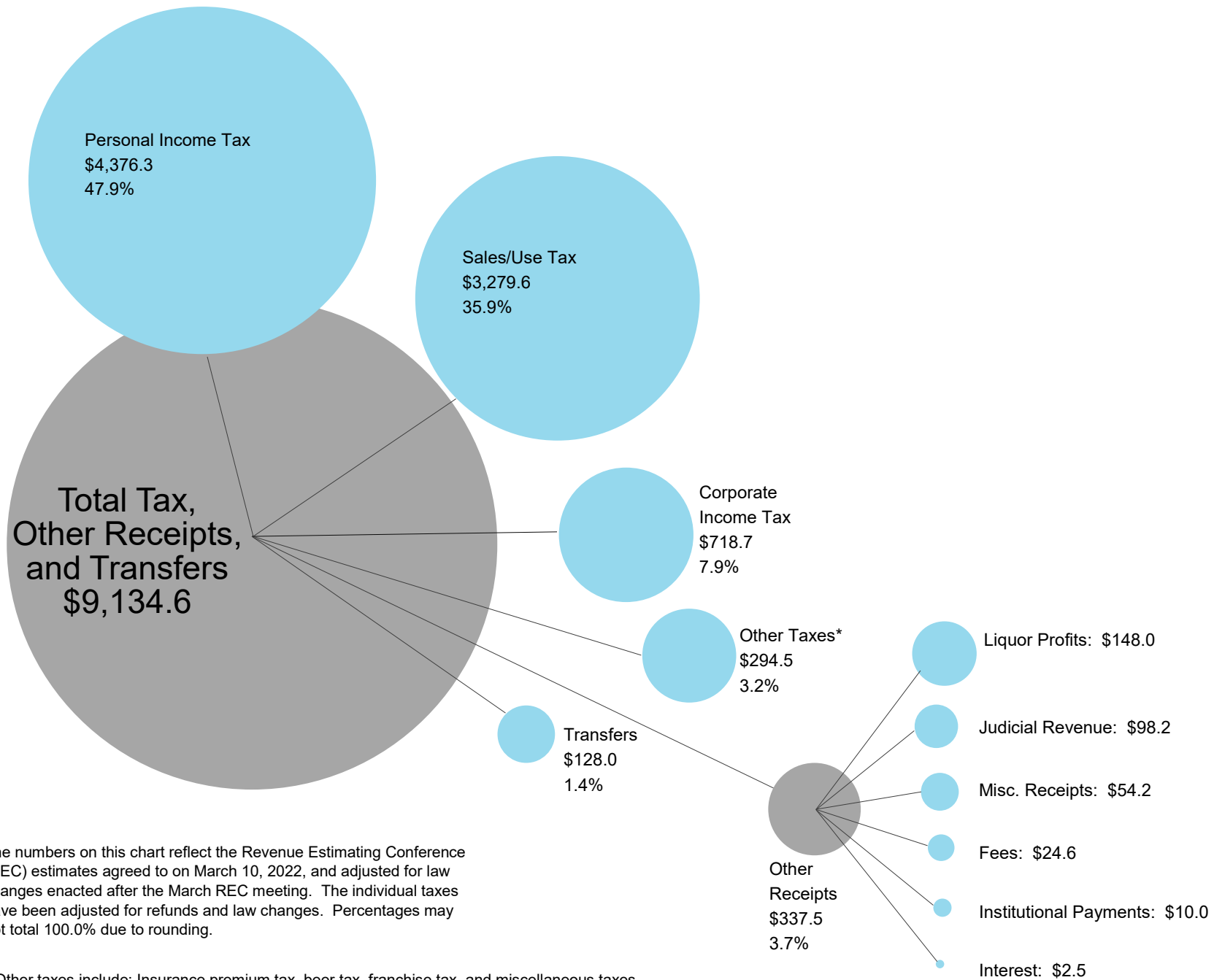
# FY 2022 Estimated Total Net General Fund Receipts (In Millions)



The numbers on this chart reflect the Revenue Estimating Conference (REC) estimates agreed to on March 10, 2022, and adjusted for law changes enacted after the March REC meeting. The individual taxes have been adjusted for refunds and law changes. Percentages may not total 100.0% due to rounding.

\* Other taxes include: Insurance premium tax, beer tax, franchise tax, and miscellaneous taxes.

# FY 2023 Estimated Total Net General Fund Receipts (In Millions)



The numbers on this chart reflect the Revenue Estimating Conference (REC) estimates agreed to on March 10, 2022, and adjusted for law changes enacted after the March REC meeting. The individual taxes have been adjusted for refunds and law changes. Percentages may not total 100.0% due to rounding.

\* Other taxes include: Insurance premium tax, beer tax, franchise tax, and miscellaneous taxes.

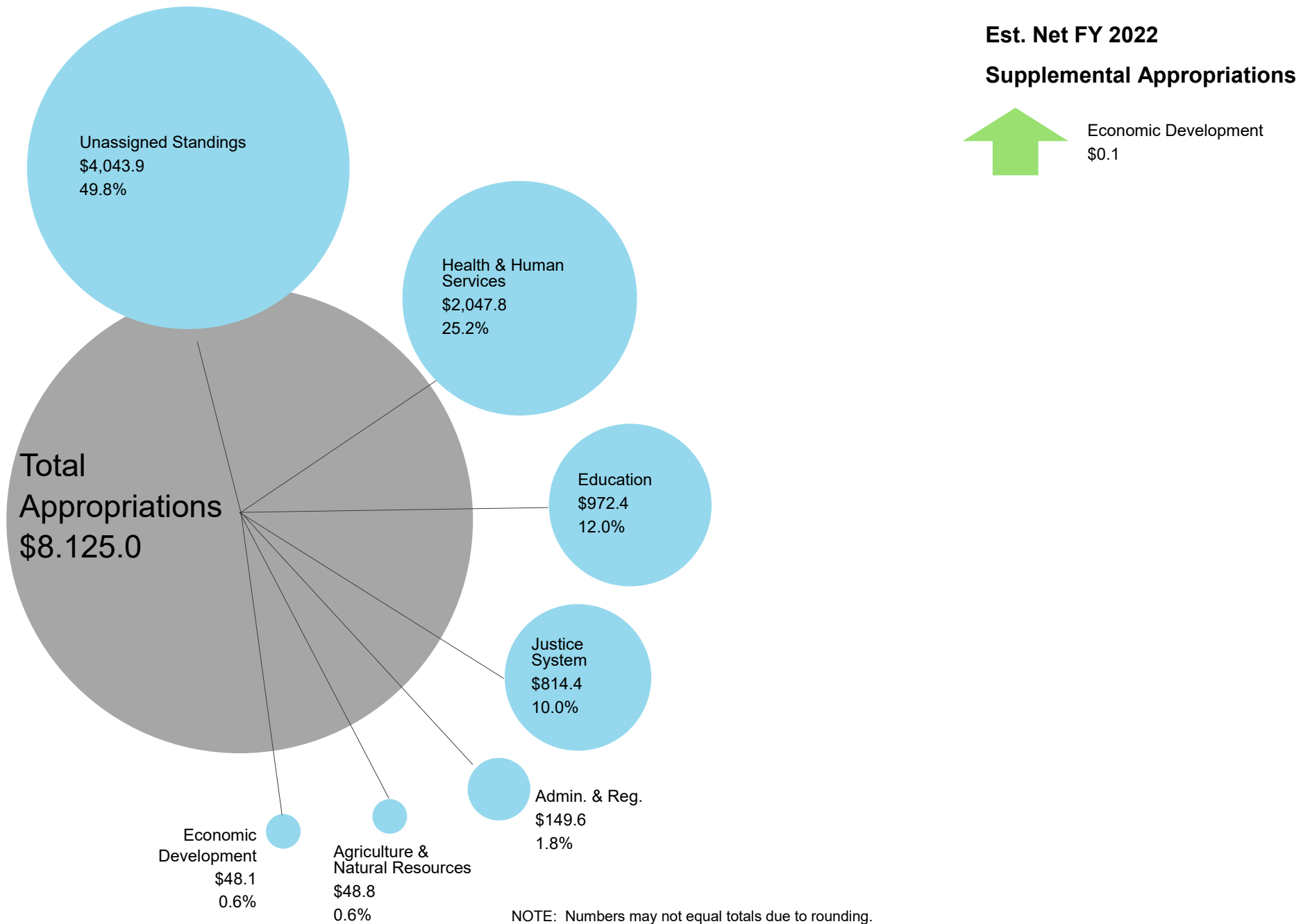
**REVENUE ESTIMATING CONFERENCE**

March 10, 2022

Dollars in millions	% Change			REC	% Change	REC	% Change	REC	% Change	REC	% Change
	FY 20	FY 21	FY 20	FY 22	FY 22 Est.	FY 23	FY 23 Est.	FY 22	FY 22 Est.	FY 23	FY 23 Est.
	Actual	Actual	Actual	Estimate	vs. FY 21	Estimate	vs. FY 22	Estimate	vs. FY 21	Estimate	vs. FY 22
				13-Dec-21	Actual	13-Dec-21	Estimate	10-Mar-22	Actual	10-Mar-22	Estimate
<b>Tax Receipts</b>											
Personal Income Tax	\$4,652.0	\$5,434.5	16.8%	\$5,391.5	-0.8%	\$5,484.5	1.7%	\$5,481.9	0.9%	\$5,392.1	-1.6%
Sales/Use Tax	3,176.1	3,512.3	10.6%	3,695.6	5.2%	3,816.2	3.3%	3,841.8	9.4%	4,002.6	4.2%
Corporate Income Tax	648.7	983.8	51.7%	928.2	-5.7%	922.1	-0.7%	884.5	-10.1%	828.7	-6.3%
Inheritance Tax	81.5	94.5	16.0%	84.3	-10.8%	69.5	-17.6%	97.7	3.4%	77.7	-20.5%
Insurance Premium Tax	143.5	144.0	0.3%	147.7	2.6%	154.5	4.6%	142.4	-1.1%	144.4	1.4%
Beer Tax	9.8	17.7	80.6%	19.4	9.6%	19.4	0.0%	13.4	-24.3%	13.7	2.2%
Franchise Tax	67.9	69.9	2.9%	67.8	-3.0%	72.1	6.3%	64.5	-7.7%	65.8	2.0%
Miscellaneous Tax	24.9	22.9	-8.0%	18.8	-17.9%	18.8	0.0%	18.6	-18.8%	18.5	-0.5%
<b>Total Tax Receipts</b>	<b>\$8,804.4</b>	<b>\$10,279.6</b>	<b>16.8%</b>	<b>\$10,353.3</b>	<b>0.7%</b>	<b>\$10,557.1</b>	<b>2.0%</b>	<b>\$10,544.8</b>	<b>2.6%</b>	<b>\$10,543.5</b>	<b>0.0%</b>
<b>Other Receipts</b>											
Institutional Payments	\$12.6	\$7.1	-43.7%	\$10.0	40.8%	\$10.0	0.0%	\$10.0	40.8%	\$10.0	0.0%
Liquor Profits	131.9	146.4	11.0%	148.0	1.1%	148.5	0.3%	149.0	1.8%	150.0	0.7%
Interest	15.1	2.5	-83.4%	2.5	0.0%	2.5	0.0%	2.5	0.0%	2.5	0.0%
Fees	28.4	29.9	5.3%	28.4	-5.0%	27.6	-2.8%	28.4	-5.0%	27.6	-2.8%
Judicial Revenue	90.4	86.5	-4.3%	90.0	4.0%	94.0	4.4%	94.0	8.7%	98.2	4.5%
Miscellaneous Receipts	53.3	73.0	37.0%	60.9	-16.6%	58.1	-4.6%	56.9	-22.1%	54.2	-4.7%
<b>Total Other Receipts</b>	<b>\$331.7</b>	<b>\$345.4</b>	<b>4.1%</b>	<b>\$339.8</b>	<b>-1.6%</b>	<b>\$340.7</b>	<b>0.3%</b>	<b>\$340.8</b>	<b>-1.3%</b>	<b>\$342.5</b>	<b>0.5%</b>
<b>Gross Tax &amp; Other Receipts</b>	<b>\$9,136.1</b>	<b>\$10,625.0</b>	<b>16.3%</b>	<b>\$10,693.1</b>	<b>0.6%</b>	<b>\$10,897.8</b>	<b>1.9%</b>	<b>\$10,885.6</b>	<b>2.5%</b>	<b>\$10,886.0</b>	<b>0.0%</b>
Accruals (Net)	\$307.7	\$-274.9		\$18.0		\$16.3		\$19.7		\$15.0	
Refund (Accrual Basis)	\$-1,120.3	\$-1,114.5	-0.5%	\$-1,178.7	5.8%	\$-1,207.9	2.5%	\$-1,254.2	12.5%	\$-1,237.2	-1.4%
School Infras. Refunds (Accrual)	-\$507.6	-\$560.4	10.4%	-\$596.8	6.5%	-\$623.6	4.5%	-\$605.0	8.0%	-\$635.5	5.0%
<b>Total Net Receipts</b>	<b>\$7,815.9</b>	<b>\$8,675.2</b>	<b>11.0%</b>	<b>\$8,935.6</b>	<b>3.0%</b>	<b>\$9,082.6</b>	<b>1.6%</b>	<b>\$9,046.1</b>	<b>4.3%</b>	<b>\$9,028.3</b>	<b>-0.2%</b>
<b>Transfers (Accrual Basis)</b>											
Lottery	\$78.9	\$99.0	25.5%	\$99.0	0.0%	\$102.0	3.0%	\$99.0	0.0%	\$102.0	3.0%
Other Transfers	35.8	26.4	-26.3%	26.0	-1.5%	26.0	0.0%	26.0	-1.5%	26.0	0.0%
<b>Net Receipts Plus Transfers</b>	<b>\$7,930.6</b>	<b>\$8,800.6</b>	<b>11.0%</b>	<b>\$9,060.6</b>	<b>3.0%</b>	<b>\$9,210.6</b>	<b>1.7%</b>	<b>\$9,171.1</b>	<b>4.2%</b>	<b>\$9,156.3</b>	<b>-0.2%</b>
Estimated Gambling Revenues											
Deposited To Other Funds	\$231.0	\$314.8	36.3%	\$317.6	0.9%	\$317.6	0.0%	\$340.8	8.3%	\$317.9	-6.7%
Interest Earned on Reserve Funds	\$13.4	\$1.9	-85.8%	\$1.9	0.0%	\$1.9	0.0%	\$1.9	0.0%	\$1.9	0.0%

FY 2024 Estimate --> 8,959.9 -2.1%

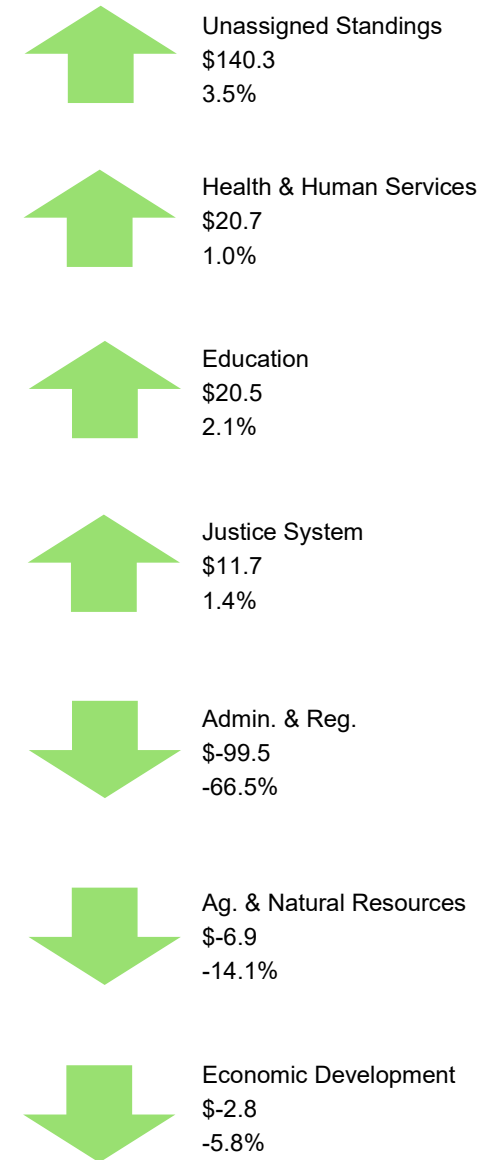
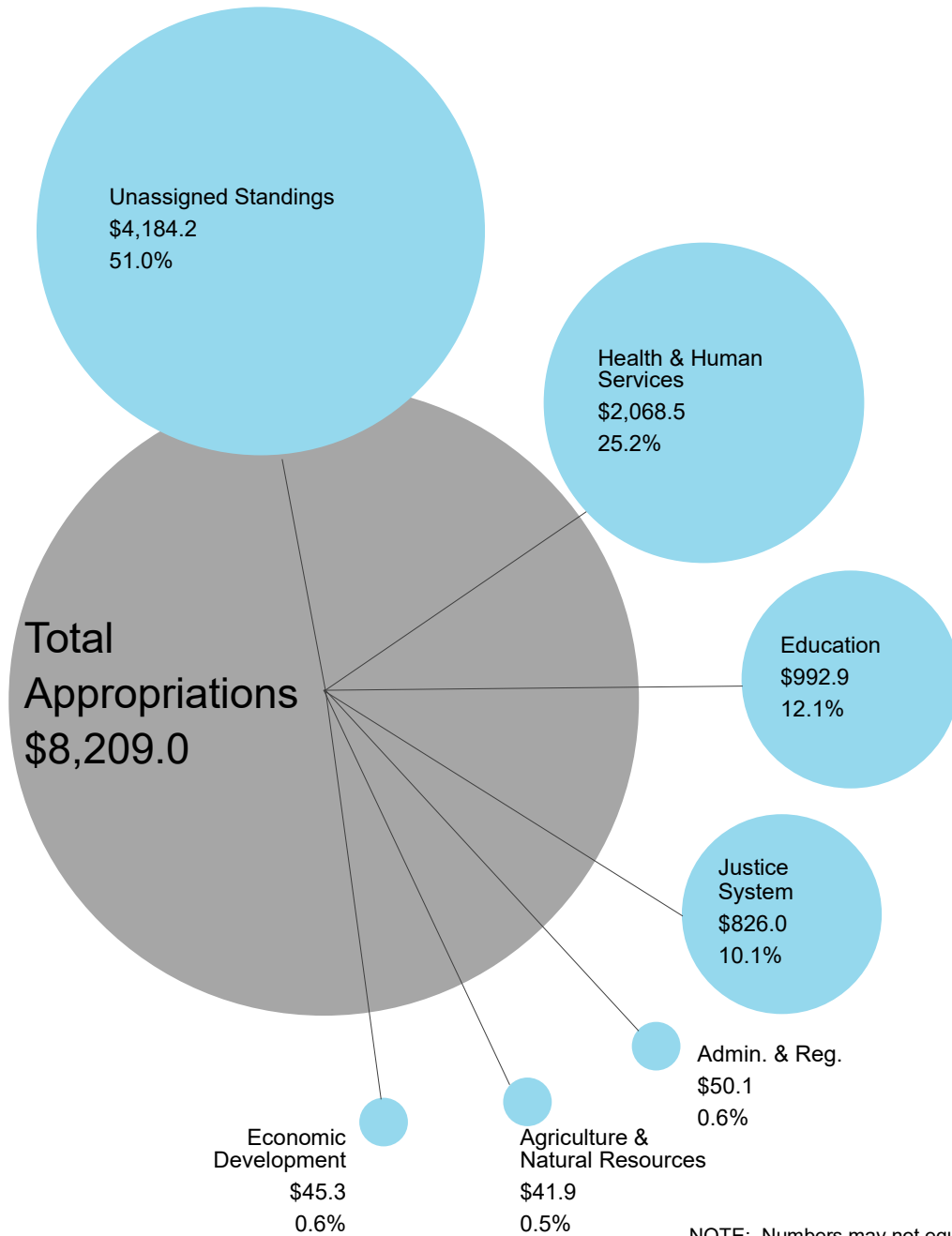
# FY 2022 Estimated Net General Fund Appropriations by Subcommittee (In Millions)





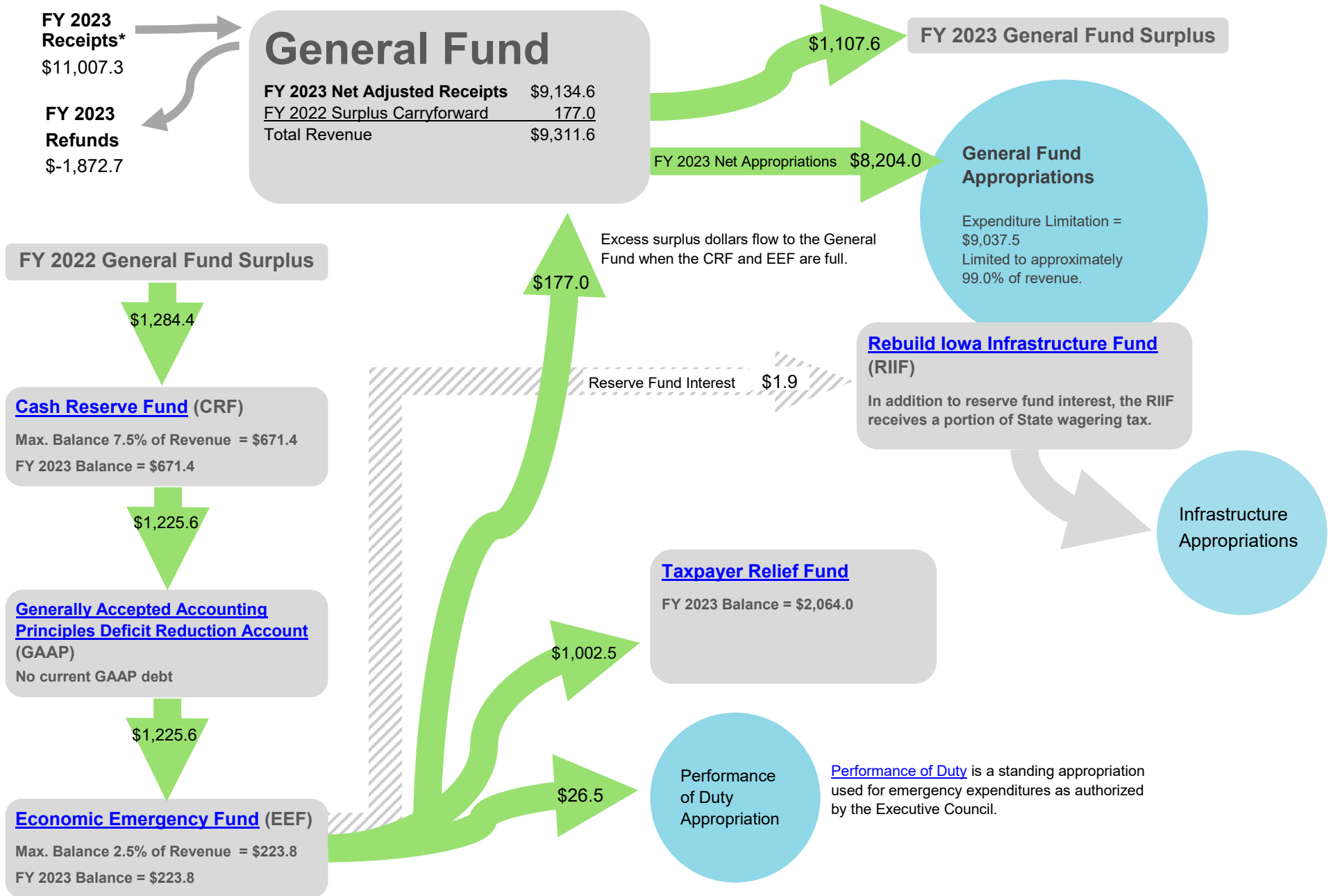
# FY 2023 Estimated General Fund Appropriations by Subcommittee (In Millions)

## Change Compared to Est. Net FY 2022



NOTE: Numbers may not equal totals due to rounding.

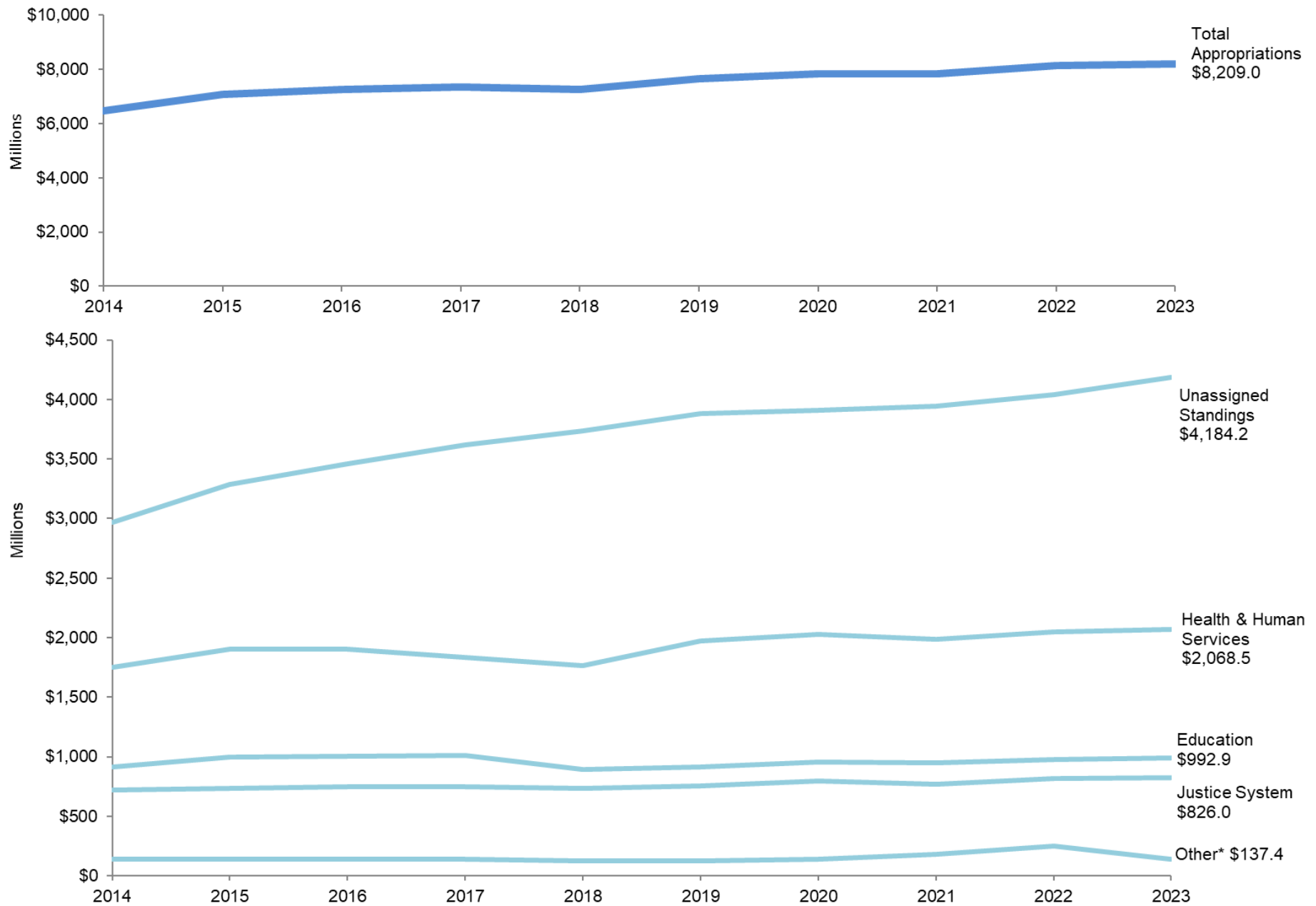
# Flow of General Fund Surplus — Estimated FY 2023 (Dollars in Millions)



\* Includes gross tax and other receipts, transfers, accruals, and enacted revenue adjustments.

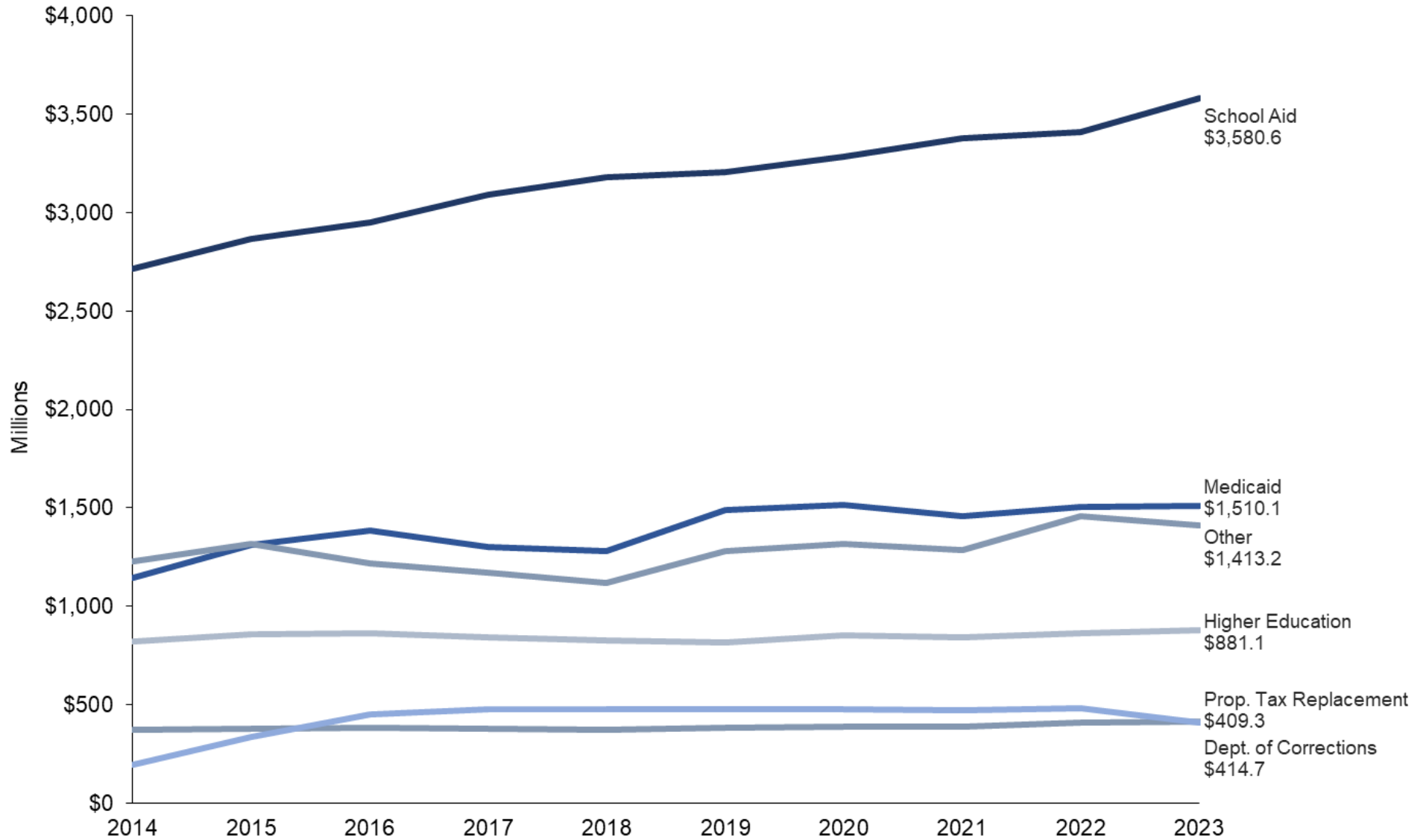
NOTE: Numbers may not equal totals due to rounding.  
For more information, see the [General Fund Balance Sheet](#).

# Fiscal Year Appropriations by Subcommittee — FY 2014 - FY 2023



\* Other includes: Administration and Regulation (\$50.1), Agriculture and Natural Resources (\$41.9), and Economic Development (\$45.3).

# General Fund Appropriations — FY 2014 - FY 2023



**State of Iowa**  
**Projected Condition of the General Fund**  
(In Millions)

	<u>Actual FY 2021</u>	<u>Revised FY 2022</u>	<u>Legislative Action FY 2023</u>
<b>Resources</b>			
Receipts (Dec 2021 Est)	\$ 8,800.6	\$ 9,060.6	\$ 9,210.6
Enacted Adjustments (Pre-March REC)	0.0	0.0	- 236.3
March REC Adjustment	0.0	110.5	182.0
Net Receipts	<u>8,800.6</u>	<u>9,171.1</u>	<u>9,156.3</u>
Revenue Adjustments (Post-March REC)	0.0	0.0	- 21.7
Subtotal Receipts	<u>8,800.6</u>	<u>9,171.1</u>	<u>9,134.6</u>
Surplus Carryforward	246.9	233.3	177.0
<b>Total Available Resources</b>	<u>\$ 9,047.5</u>	<u>\$ 9,404.4</u>	<u>\$ 9,311.6</u>
<b><i>Expenditure Limitation</i></b>			<b><u>\$ 9,037.5</u></b>
<b>Estimated Appropriations</b>			
Appropriations	\$ 7,778.5	\$ 8,118.5	\$ 8,209.0
Adjustment to Standing Appropriations	4.1	6.4	0.0
Supplemental/Deappropriations	44.2	0.1	0.0
<b>Total Appropriations</b>	<u>\$ 7,826.8</u>	<u>\$ 8,125.0</u>	<u>\$ 8,209.0</u>
<b>Reversions</b>	<u>- 17.9</u>	<u>- 5.0</u>	<u>- 5.0</u>
<b>Net Appropriations</b>	<u>\$ 7,808.9</u>	<u>\$ 8,120.0</u>	<u>\$ 8,204.0</u>
<b>Ending Balance - Surplus</b>	<u>\$ 1,238.6</u>	<u>\$ 1,284.4</u>	<u>\$ 1,107.6</u>

NOTE: The Governor did not item veto any appropriations or revenue adjustments from legislation passed by the General Assembly during the 2022 Legislative Session.

Numbers may not equal totals due to rounding.

**State of Iowa**  
**General Fund Appropriations Acts**  
(In Millions)

Act No.	Act Name	Legislative Action	
		FY 2022 Adj.	FY 2023
SF 2385	Administration and Regulation	\$ 0.0	\$ 50.1
HF 2560	Agriculture and Natural Resources	0.0	41.9
HF 2564	Economic Development	0.0	45.3
HF 2575	Education	0.0	992.9
HF 2578	Health and Human Services	0.0	2,068.5
HF 2559	Justice System	0.0	632.3
HF 2558	Judicial Branch	0.0	193.7
HF 2579	Infrastructure	0.0	- 17.5
HF 2316	School Supplemental State Aid	0.0	3,610.0
HF 2147	USS Iowa Supplemental	0.1	0.0
HF 2589	Standing Appropriations	0.0	- 33.2
Current Law	Standing Appropriations (Current Law)	0.0	624.9
	<b>Total</b>	<b>\$ 0.1</b>	<b>\$ 8,209.0</b>

Numbers may not equal totals due to rounding.

**State of Iowa**  
**General Fund Revenue Adjustments by Act**  
(In Millions)

<b>Bill No.</b>	<b>Act/Revenue Description</b>	<b>Legislative Action</b>	
		<b>FY 2022</b>	<b>FY 2023</b>
HF 2317	Income Tax Rate Reduction and Exemptions	0.0	- 236.3
SF 2367	Sales Tax Exemptions	0.0	- 9.0
SF 2367	Bank Franchise Tax Rate and Credit	0.0	- 1.9
SF 2367	Solar Tax Credit Extension	0.0	- 2.5
SF 2367	Premium and Bonus Pay Income Tax Exemption	0.0	- 2.8
HF 2497	Gambling Fee Reduction	0.0	- 0.1
HF 2564	Liquor Control Transfer to Econ. Dev. Tourism	0.0	- 1.0
SF 2385	Liquor Control Transfer to Dep. Public Health	0.0	- 1.0
SF 2370	Aircraft Sales Tax Exemption	0.0	- 0.5
SF 2374	Alcoholic Beverage Licensing	0.0	- 2.9
<b>Total Revenue Adjustments</b>		<b>\$ 0.0</b>	<b>\$ - 258.0</b>

**State of Iowa**  
**Expenditure Limitation Calculation**  
(In Millions)

	<b>FY 2023 Legislative Action</b>		
	<u>Amount</u>	<u>%</u>	<u>Expend. Limit</u>
<b>Revenue Estimating Conference</b>			
<b>Total (Dec 2021 Estimate)</b>	\$ 9,210.6	99%	\$ 9,118.5
<b>Revenue Adjustments:</b>			
HF 2317 Income Tax Rate Reduction and Exemptions	- 236.3	100%	- 236.3
SF 2367 Sales Tax Exemptions	- 9.0	100%	- 9.0
SF 2367 Bank Franchise Tax Rate and Credit	- 1.9	100%	- 1.9
SF 2367 Solar Tax Credit Extension	- 2.5	100%	- 2.5
SF 2367 Premium and Bonus Pay Income Tax Exemption	- 2.8	100%	- 2.8
HF 2497 Gambling Fee Reduction	- 0.1	100%	- 0.1
HF 2564 Liquor Control Transfer to Econ. Dev. Tourism	- 1.0	100%	- 1.0
SF 2385 Liquor Control Transfer to Dep. Public Health	- 1.0	100%	- 1.0
SF 2370 Aircraft Sales Tax Exemption	- 0.5	100%	- 0.5
SF 2374 Alcoholic Beverage Licensing	- 2.9	100%	- 2.9
<b>Subtotal Revenue Adjustment</b>	<u>\$ - 258.0</u>		<u>\$ - 258.0</u>
<b>Transfer from Surplus</b>	\$ 177.0	100%	\$ 177.0
<b>Total Adjustments</b>	<u>\$ - 81.0</u>		<u>\$ - 81.0</u>
<b>Expenditure Limitation</b>			<u><u>\$ 9,037.5</u></u>



## State of Iowa Reserve Funds

(In Millions)

	<u>Actual FY 2021</u>	<u>Revised FY 2022</u>	<u>Legislative Action FY 2023</u>
<b><u>Cash Reserve Fund</u></b>			
<b>Funds Available</b>			
Balance Brought Forward	\$ 587.9	\$ 587.8	\$ 612.6
General Fund Transfer from Surplus	305.5	1,238.6	1,284.4
<b>Total Funds Available</b>	<u>\$ 893.4</u>	<u>\$ 1,826.4</u>	<u>\$ 1,897.0</u>
Transfer to Economic Emergency Fund	- 305.6	- 1,213.8	- 1,225.6
<b>Balance</b>	<u>\$ 587.8</u>	<u>\$ 612.6</u>	<u>\$ 671.4</u>
<i>Maximum 7.5%</i>	\$ 587.8	\$ 612.6	\$ 671.4
 <b><u>Economic Emergency Fund</u></b>			
<b>Funds Available</b>			
Balance Brought Forward	\$ 189.5	\$ 213.3	\$ 204.2
Excess from Cash Reserve	305.6	1,213.8	1,225.6
Executive Council – Performance of Duty	- 30.8	- 26.5	- 26.5
<b>Total Funds Available</b>	<u>\$ 464.3</u>	<u>\$ 1,400.6</u>	<u>\$ 1,403.3</u>
FY 2021 Perf. of Duty Expense	\$ 17.4	\$ 0.0	\$ 0.0
Excess Surplus	- 268.4	- 1,196.4	- 1,179.5
Emergency Appropriation - SF 2408	0.0	0.0	0.0
Iowa Coronavirus Relief Fund Transfer	0.0	0.0	0.0
<b>Balance</b>	<u>\$ 213.3</u>	<u>\$ 204.2</u>	<u>\$ 223.8</u>
<i>Maximum 2.5%</i>	\$ 195.9	\$ 204.2	\$ 223.8
 <b><u>Distribution of Excess Surplus</u></b>			
Transfer to General Fund	\$ 246.9	\$ 233.3	\$ 177.0
Transfer to Taxpayer Relief Fund	21.5	963.1	1,002.5
<b>Total</b>	<u>\$ 268.4</u>	<u>\$ 1,196.4</u>	<u>\$ 1,179.5</u>
 <b><u>Combined Reserve Fund Balances</u></b>			
Cash Reserve Fund	\$ 587.8	\$ 612.6	\$ 671.4
Economic Emergency Fund	213.3	204.2	223.8
<b>Total</b>	<u>\$ 801.1</u>	<u>\$ 816.8</u>	<u>\$ 895.2</u>
 <b>Statutory Maximum</b>			
Cash Reserve Fund	\$ 587.8	\$ 612.6	\$ 671.4
Economic Emergency Fund	195.9	204.2	223.8
<b>Total</b>	<u>\$ 783.7</u>	<u>\$ 816.8</u>	<u>\$ 895.2</u>

**Adjusted Revenue Estimate  
and Reserve Fund Goal Calculations**

(In Millions)

	<u>FY 2020</u>	<u>FY 2021</u>	<u>FY 2022</u>	<u>FY 2023</u>
REC Estimates	\$ 7,848.4	\$ 7,876.6	\$ 8,265.7	\$ 9,210.6
Revenue Adjustments	-9.3	-39.1	-97.1	-258.0
Adjusted Revenue Estimate	<u>\$ 7,839.1</u>	<u>\$ 7,837.5</u>	<u>\$ 8,168.6</u>	<u>\$ 8,952.6</u>
Reserve Fund Goals				
Cash Reserve Fund	\$ 587.9	\$ 587.8	\$ 612.6	\$ 671.4
Economic Emergency Fund	196.0	195.9	204.2	223.8
Total	<u>\$ 783.9</u>	<u>\$ 783.7</u>	<u>\$ 816.8</u>	<u>\$ 895.2</u>

NOTE: The FY 2022 Adjusted Revenue Estimate was established at the close of the 2021 Legislative Session and after any Governor's item vetoes were factored in.

**Taxpayer Relief Fund**  
(In Millions)

	<u>FY 2021</u>	<u>FY 2022</u>	<b>Legislative Action</b> <u>FY 2023</u>
<b>Funds Available</b>			
Balance Brought Forward	\$ 74.1	\$ 90.4	\$ 1,053.7
General Fund Surplus Transfer	21.5	963.1	1,002.5
Interest	0.1	0.2	7.8
<b>Total Funds Available</b>	<u>\$ 95.7</u>	<u>\$ 1,053.7</u>	<u>\$ 2,064.0</u>
<b>Expenditures</b>			
Homestead Tax Credit	\$ - 2.8	\$ 0.0	\$ 0.0
Elderly & Disabled Tax Credit	-2.5	0.0	0.0
<b>Ending Balance</b>	<u>\$ 90.4</u>	<u>\$ 1,053.7</u>	<u>\$ 2,064.0</u>

## State Tax Credit Claims

(In Millions)

<b>Tax Credit Programs</b>	<b>Actual FY 2019</b>	<b>Actual FY 2020</b>	<b>Actual FY 2021</b>
Biodiesel Blended Fuel Tax Credit	\$ 17.3	\$ 18.3	\$ 22.0
Earned Income Tax Credit	67.6	68.6	62.6
High Quality Jobs Program	34.6	33.5	26.2
Historic Preservation Tax Credit	38.1	56.1	32.0
Iowa Industrial New Jobs Training Program (260E)	38.1	41.4	38.5
Redevelopment Tax Credit	9.0	4.6	7.2
Research Activities Tax Credit	79.5	79.6	67.6
School Tuition Organization Tax Credit	10.5	9.9	11.8
Tuition and Textbook Tax Credit	15.1	14.9	14.0
Workforce Housing Tax Incentive Program	15.8	22.0	18.4
All Other Programs	59.0	55.5	52.8
<b>Tax Credit Program Total</b>	<b>\$ 384.8</b>	<b>\$ 404.3</b>	<b>\$ 353.1</b>

Source: Department of Revenue, Tax Credits Contingent Liabilities Report, March 2022

## Rebuild Iowa Infrastructure Fund

	Actual FY 2021	Estimated FY 2022	Leg. Action FY 2023
<b>Revenues and Resources</b>			
Balance Forward	\$ 19,778,209	\$ 60,620,760	\$ 89,096,501
State Wagering Taxes and Fees	190,855,528	215,294,932	192,423,181
Interest	2,016,973	2,000,000	2,000,000
MSA Tobacco Payments	11,644,497	10,790,405	10,790,405
MSA Tobacco Litigation Settlements	2,209,593	2,209,595	2,209,595
Autism Support Fund Transfer	-	750,000	-
Returned ACE Appropriation	2,749,253	-	-
<b>Total Resources</b>	<b>\$ 229,254,053</b>	<b>\$ 291,665,692</b>	<b>\$ 296,519,682</b>

### Appropriations

<b>Administrative Services</b>			
Major Maintenance	\$ 12,000,000	\$ 20,000,000	<b>\$ 20,000,000</b>
<i>Routine Maintenance (standing appropriation)</i>	1,000,000	2,000,000	<b>2,000,000</b>
Capitol Complex Security Cameras	250,000	250,000	1,000,000
Capitol Planning Commission Monuments Fund	0	0	500,000
<b>Agriculture &amp; Land Stewardship</b>			
Water Quality Initiative	5,200,000	5,200,000	8,200,000
Renewable Fuels	3,000,000	0	10,000,000
Fertilizer Management	0	0	1,000,000
<b>Department for the Blind</b>			
Building Repairs	0	139,100	196,900
<b>Department of Corrections</b>			
Clarinda Kitchen Renovation	0	5,242,619	<b>4,000,000</b>
Clarinda Kitchen FF&E	0	0	750,000
DOC Capitals Request	0	0	4,900,000
<b>Cultural Affairs</b>			
Great Places Infrastructure Grants	1,000,000	1,000,000	1,000,000
Strengthening Communities Grants - Rural YMCAs	250,000	250,000	250,000
Harold 'Pie' Keller Monument	0	15,000	0
<b>Economic Development</b>			
Community Attraction & Tourism Grants	5,000,000	5,000,000	10,000,000
Regional Sports Authorities	500,000	0	500,000
Vacant Buildings Demolition Fund	0	750,000	<b>1,000,000</b>
Vacant Buildings Rehabilitation Fund	0	750,000	<b>1,000,000</b>
Independence Innovation Center	800,000	0	0
Sports Tourism Program	0	0	12,000,000
Junior Olympics	0	0	150,000

Previously enacted appropriations are in bold. Standing appropriation titles are italicized.

## Rebuild Iowa Infrastructure Fund

	Actual FY 2021	Estimated FY 2022	Leg. Action FY 2023
<b>Homeland Security and Emergency Mgmt.</b>			
School Safety, Flood Mitigation, Other Emerg.	0	2,500,000	<b>2,000,000</b>
Adjustment - School Safety, Flood Mitigation, Other Emerg.	0	0	-2,000,000
Flood Study			650,000
<b>Human Services</b>			
DHS Facility Renovation and Remodeling	0	0	3,161,000
ChildServe Building Expansion	0	500,000	0
ChildServe Project	0	750,000	750,000
On With Life	0	0	1,000,000
ADA Capitals	596,500	0	0
Nursing Home Facility Improvements	500,000	0	0
Eldora Dorm Renovation	0	6,500,000	0
<b>Iowa Finance Authority</b>			
<i>State Housing Trust Fund (standing appropriation)</i>	3,000,000	3,000,000	<b>3,000,000</b>
<b>Iowa Law Enforcement Academy</b>			
ILEA Furnishings	280,000	0	0
<b>Judicial Branch</b>			
Judicial Branch Building	400,000	0	0
County Courthouse Equipment and Furniture	211,455	2,522,990	624,518
Woodbury County LES Project	0	0	165,000
<b>Legislative Branch</b>			
<i>Capitol Building Maintenance (standing appropriation)</i>	500,000	500,000	<b>500,000</b>
Gutter Replacement	1,250,000	1,250,000	0
State Capitol Corner Domes	0	5,250,000	<b>5,250,000</b>
<b>Management</b>			
<i>Environment First Fund (standing appropriation)</i>	42,000,000	42,000,000	<b>42,000,000</b>
Technology Reinvestment Fund	18,550,000	0	20,500,000
<b>Department of Natural Resources</b>			
State Park Infrastructure	1,000,000	2,000,000	5,000,000
Lake Restoration & Water Quality	8,600,000	9,600,000	9,600,000
Water Trails and Low Head Dam Grants	250,000	1,000,000	1,500,000
On-Stream Impoundment Fund	0	500,000	500,000
Fort Atkinson	0	100,000	350,000
Buchanan County Park	0	150,000	0
DNR Tree Replanting	0	250,000	250,000

Previously enacted appropriations are in bold. Standing appropriation titles are italicized.

## Rebuild Iowa Infrastructure Fund

	<u>Actual FY 2021</u>	<u>Estimated FY 2022</u>	<u>Leg. Action FY 2023</u>
<b>Public Defense</b>			
Facility/Armory Maintenance	1,000,000	1,000,000	2,100,000
Statewide Modernization - Readiness Centers	1,000,000	1,000,000	2,100,000
Camp Dodge Infrastructure Upgrades	250,000	250,000	550,000
WDM Armory	0	1,800,000	<b>1,850,000</b>
Adjustment - WDM Armory	0	0	1,850,000
<b>Public Safety</b>			
Statewide Communications System	3,960,945	4,114,482	4,330,150
Iowa State Patrol Aircraft	1,713,170	0	0
Ballistic Vests	467,500	0	0
Bomb Suits	384,000	0	0
DPS Equipment Fund	0	2,500,000	2,500,000
Fire Training Center	0	0	2,100,000
<b>Regents</b>			
Tuition Replacement	28,268,466	28,100,000	27,900,000
ISU - Student Innovation Center	6,625,000	11,375,000	<b>2,000,000</b>
ISU - Vet Lab	8,900,000	12,500,000	<b>12,500,000</b>
Adjustment - ISU Vet Lab	0	0	16,100,000
UNI - Industrial Technology Center	1,000,000	13,000,000	<b>18,000,000</b>
Adjustment - UNI Technology Center	0	0	8,500,000
ISD - Long Hall Renovation	1,325,000	0	0
<b>State Fair</b>			
4-H Building Renovation	4,500,000	0	0
Barn Restoration	0	0	6,000,000
<b>Transportation</b>			
Railroad Revolving Loan and Grant	500,000	1,000,000	2,000,000
Recreational Trails	1,000,000	1,500,000	2,500,000
Public Transit Vertical Infrastructure Grants	500,000	1,500,000	1,500,000
Comm. Air Service Vertical Infrastructure Grants	1,000,000	1,900,000	1,900,000
General Aviation Vertical Infrastructure Grants	650,000	1,000,000	1,000,000
<b>Treasurer</b>			
County Fair Infrastructure	1,060,000	1,060,000	1,060,000
<b>Veterans Affairs</b>			
Resurfacing Road at Veterans Cemetery	50,000	0	0
<b>Net Appropriations</b>	<u>\$ 170,292,036</u>	<u>\$ 202,569,191</u>	<u>\$ 291,587,568</u>
Reversions	(1,658,743)	-	-
<b>Ending Balance</b>	<u><b>\$ 60,620,760</b></u>	<u><b>\$ 89,096,501</b></u>	<u><b>\$ 4,932,114</b></u>

Note: Currently enacted appropriations totaling \$26.5 million for FY 2024 are eliminated in this Act. The General Assembly also appropriated \$6.0 million to the State Fair for Barn Restoration in FY 2024.

*Previously enacted appropriations are in bold. Standing appropriation titles are italicized.*

## Technology Reinvestment Fund

	Actual FY 2021	Estimated FY 2022	Leg. Action FY 2023
<b>Resources</b>			
Beginning Balance	\$ 5,855	\$ -2,698	\$ 7
RIIF Appropriation	18,550,000	0	20,500,000
General Fund Appropriation	0	17,700,000	0
<b>Total Resources</b>	<b>\$ 18,555,855</b>	<b>\$ 17,697,302</b>	<b>\$ 20,500,007</b>
<b>Department of Corrections</b>			
Building Automation	\$ 500,000	\$ 0	\$ 0
State Storage Area Network Replacement	0	210,000	0
DOC Radio Software Upgrade	0	0	350,000
Technology Projects	0	0	2,415,954
<b>Department of Education</b>			
ICN Part III & Maintenance & Leases	2,727,000	2,727,000	2,727,000
Statewide Education Data Warehouse	600,000	600,000	600,000
IPBS Equipment Replacement	1,000,000	1,998,600	1,000,000
<b>Department of Homeland Security</b>			
Mass Notification and Emer. Messaging System	400,000	400,000	400,000
<b>Department of Human Rights</b>			
Criminal Justice Info System (CJIS) Integration	1,400,000	1,400,000	1,400,000
Justice Data Warehouse	157,980	187,980	187,980
<b>Department of Human Services</b>			
Medicaid Technology	1,979,319	1,625,363	1,416,680
State Poison Control Center	34,000	34,000	34,000
<b>Iowa Law Enforcement Academy</b>			
Classroom Technology and IT	400,000	0	0
<b>Iowa Communications Network</b>			
Firewall	2,071,794	0	1,510,724
<b>Iowa Ethics and Campaign Disclosure Board</b>			
Candidate Reporting System	500,000	500,000	0
<b>Department of Inspections and Appeals</b>			
Child Advocacy Bd - Foster Care Registry	0	350,000	0
Health Facilities Database Enhancement	0	0	250,000
Food Safety Data System Enhancement & Interface	0	0	410,000
Admin Hearings E-Filing	0	0	100,000
<b>Judicial Branch</b>			
Courthouse Phone Upgrades	163,000	433,100	0
Connect District Phones to JB Building	0	0	40,464
Install/Repurpose Sound Systems	0	0	610,000



## Technology Reinvestment Fund

	Actual FY 2021	Estimated FY 2022	Leg. Action FY 2023
<b>Department of Management</b>			
Searchable Online Database	45,000	45,000	45,000
Local Government Budget & Property Tax Sys.	624,000	120,000	120,000
Electronic Grant Management System	70,000	70,000	70,000
Socrata Software License	0	371,292	382,131
<b>Department of Public Defense</b>			
Technology Projects	0	100,000	500,000
<b>Department of Public Health</b>			
Technology Projects	395,000	0	0
<b>Department of Public Safety</b>			
Criminal History Record System	0	600,000	0
Human Trafficking Training	0	98,000	0
Oracle Database Replacement	0	280,000	0
HQ Data Center Power Supply	0	74,000	0
Body Worn Cameras Licensing	0	0	385,000
<b>Department of Revenue</b>			
Tax System Upgrade	4,070,460	4,070,460	4,070,460
<b>Secretary of State</b>			
Voter Registration System	1,400,000	1,400,000	1,400,000
<b>Veterans Affairs</b>			
Computer Equipment	21,000	2,500	0
Net Appropriations	18,558,553	17,697,295	20,425,393
Reversions	-	-	0
<b>Ending Balance</b>	<b>\$ -2,698</b>	<b>\$ 7</b>	<b>\$ 74,614</b>

## Environment First Fund

	Actual FY 2021	Estimated FY 2022	Leg. Action FY 2023
<b>Resources</b>			
Balance Forward	\$ 85,850	\$ 85,850	\$ 85,850
RIIF Appropriation	42,000,000	42,000,000	42,000,000
<b>Total Resources</b>	<u>\$ 42,085,850</u>	<u>\$ 42,085,850</u>	<u>\$ 42,085,850</u>
<b>Appropriations</b>			
<b>Department of Agriculture</b>			
Soil Conservation Cost Share	\$ 8,325,000	\$ 8,325,000	\$ 8,325,000
Soil & Water Conservation Fund	3,800,000	3,800,000	3,800,000
Water Quality Initiative	2,375,000	2,375,000	2,375,000
Conservation Reserve Enhancement (CREP)	1,000,000	1,000,000	1,000,000
Conservation Reserve Program (CRP)	900,000	900,000	900,000
Watershed Protection Program	900,000	900,000	900,000
<b>Total Department of Agriculture</b>	<u>\$ 17,300,000</u>	<u>\$ 17,300,000</u>	<u>\$ 17,300,000</u>
<b>Department of Natural Resources</b>			
REAP Program	\$ 12,000,000	\$ 12,000,000	\$ 12,000,000
Park Operations and Maintenance	6,235,000	6,235,000	6,235,000
Water Quality Monitoring Stations	2,955,000	2,955,000	2,955,000
Animal Feeding Operations	1,320,000	1,320,000	1,320,000
Water Quality Protection	500,000	500,000	500,000
Air Quality Monitoring Program	425,000	425,000	425,000
Floodplain Management	375,000	375,000	375,000
GIS Information for Watersheds	195,000	195,000	195,000
<b>Total Department of Natural Resources</b>	<u>\$ 24,005,000</u>	<u>\$ 24,005,000</u>	<u>\$ 24,005,000</u>
<b>Board of Regents</b>			
Water Quantity Program	\$ 495,000	\$ 495,000	\$ 495,000
Geological and Water Survey	200,000	200,000	200,000
<b>Total Board of Regents</b>	<u>\$ 695,000</u>	<u>\$ 695,000</u>	<u>\$ 695,000</u>
<b>Total Appropriations</b>	<u>\$ 42,000,000</u>	<u>\$ 42,000,000</u>	<u>\$ 42,000,000</u>
Reversions	0	0	0
<b>Ending Balance</b>	<u>\$ 85,850</u>	<u>\$ 85,850</u>	<u>\$ 85,850</u>

## Temporary Assistance for Needy Families Fund

	Actual FY 2021	Estimated FY 2022	Leg. Action FY 2023
<b>Revenues</b>			
Beginning Balance	\$ 4,532,693	\$ 21,471,297	\$ 21,048,982
TANF Surplus from CFS	0	0	0
TANF Payment	130,558,068	130,558,068	130,558,068
<b>Total Revenues</b>	<b>\$ 135,090,761</b>	<b>\$ 152,029,365</b>	<b>\$ 151,607,050</b>
<b>Appropriations</b>			
Family Investment Program			
Family Investment Program	\$ 5,002,006	\$ 5,002,006	\$ 5,002,006
FaDSS	2,888,980	2,888,980	2,888,980
JOBS Program	5,412,060	5,412,060	5,412,060
Training and Technology	1,037,186	1,037,186	1,037,186
Child Abuse Prevention	125,000	125,000	125,000
Pregnancy Prevention	1,913,203	1,913,203	1,913,203
Child Care Assistance	47,166,826	47,166,826	47,166,826
Child and Family Services	32,380,654	32,380,654	32,380,654
General Administration	3,744,000	3,744,000	3,744,000
Field Operations	31,296,232	31,296,232	31,296,232
Expanded Categorical Eligibility for SNAP	14,236	14,236	14,236
<b>Total Appropriations</b>	<b>\$ 130,980,383</b>	<b>\$ 130,980,383</b>	<b>\$ 130,980,383</b>
Reversions	-17,360,919	0	0
<b>Ending Balance</b>	<b>\$ 21,471,297</b>	<b>\$ 21,048,982</b>	<b>\$ 20,626,667</b>

Notes:

- TANF - Temporary Assistance for Needy Families
- FaDSS - Family Development and Self-Sufficiency Program
- MH/DD - Mental Health and Developmental Disabilities
- FIP - Family Investment Program
- SNAP - Supplemental Nutrition Assistance Program

## Medicaid Balance Sheet

	Actual FY 2021	Estimated FY 2022	Leg. Action FY 2023
<b>Medicaid Funding</b>			
Carryforward from Previous Year	\$ 185,769,260	\$ 230,391,877	\$ 315,983,713
Palo Replacement Generation Tax	1,397,043	689,567	0
Health Care Trust Fund	204,900,416	201,023,893	199,630,000
Nursing Facility Quality Assurance Fund	46,615,311	45,954,255	51,305,139
Hospital Trust Fund	33,920,554	33,920,554	33,920,554
Medicaid Fraud Fund	188,872	200,000	150,000
Transfer Decategorization Reversion	1,014,945	0	0
<b>Total Non-General Fund Sources</b>	<b>\$ 473,806,401</b>	<b>\$ 512,180,146</b>	<b>\$ 600,989,406</b>
<b>General Fund Appropriation</b>	<b>1,459,599,409</b>	<b>1,503,848,253</b>	<b>1,510,127,388</b>
General Fund Supplemental	0	0	0
<b>Total General Fund Sources</b>	<b>\$ 1,459,599,409</b>	<b>\$ 1,503,848,253</b>	<b>\$ 1,510,127,388</b>
<b>Total Medicaid Funding</b>	<b>\$ 1,933,405,810</b>	<b>\$ 2,016,028,399</b>	<b>\$ 2,111,116,794</b>
<b>Estimated State Medicaid Need</b>	<b>\$ 1,979,000,272</b>	<b>\$ 1,949,572,873</b>	<b>\$ 1,975,340,021</b>
FMAP Changes	-32,412,311	-19,455,091	-40,981,094
6.2% FMAP Adjustment — COVID-19	-275,415,639	-289,392,395	0
MCO Capitation Increase	6,228,317	14,503,010	0
Health Insurer Fee Payment	25,613,294	0	0
HCBS Program Increase	0	11,002,240	0
PMIC Provider Rate Increase	0	3,900,000	0
Nursing Facility Rebase	0	19,080,860	0
Air Ambulance Provider Rate Increase	0	100,000	0
Home Health Rate Increase	0	2,000,000	0
Home-Based Habilitation Rate Increase	0	7,134,214	0
Reduce Children's Mental Health Waiver Waitlist	0	1,031,530	0
Pharmacy Fee Increase	0	567,445	0
Home Health Rural Incentives	0	0	1,777,082
ICF/ID Rate Increases	0	0	1,339,971
Behavioral Health Intervention Services (35.0%) Increase	0	0	1,277,082
Psychiatric Tiered Rates (HF 2125)	0	0	1,500,000
Applied Behavioral Analysis Services Rates Increase	0	0	385,000
Functional Family and Multisystemic Therapy	0	0	118,799
Medicaid Refunds and Offsets (HF 736)	0	0	909,000
<b>Total Estimated Medicaid Need</b>	<b>\$ 1,703,013,933</b>	<b>\$ 1,700,044,686</b>	<b>\$ 1,941,665,861</b>
<b>Balance (Underfunded If Negative)</b>	<b>\$ 230,391,877</b>	<b>\$ 315,983,713</b>	<b>\$ 169,450,933</b>

Notes:

FMAP – Federal Medical Assistance Percentage

HCBS – Home and Community-Based Services

ICF/ID – Intermediate Care Facilities for Individuals with Intellectual Disability

PMIC – Psychiatric Medical Institution for Children

MH – Mental Health

MCO – Managed Care Organization

## Iowa Skilled Worker and Job Creation Fund

	Actual FY 2021	Estimated FY 2022	Leg. Action FY 2023
<b>Revenue</b>			
Beginning Account Balance	\$ 0	\$ 0	\$ 0
Wagering Tax Receipts	63,750,000	63,750,000	63,750,000
<b>Total Revenues</b>	<b>\$ 63,750,000</b>	<b>\$ 63,750,000</b>	<b>\$ 63,750,000</b>
<b>Appropriations &amp; Expenses</b>			
<b>College Student Aid Commission</b>			
Skilled Workforce Shortage Tuition Grant	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
Future Ready Grant Program	1,000,000	0	0
<b>Economic Development Authority</b>			
High Quality Jobs	11,700,000	11,700,000	11,700,000
STEM Internships	1,000,000	1,000,000	633,325
Future Ready Iowa Mentor Program	400,000	400,000	400,000
Housing Needs Assess. Grant Program	100,000	0	0
Rural Innovation Grants	300,000	0	0
STEM Best	0	700,000	700,000
Empower Rural Iowa Program	0	700,000	700,000
Butchery Innovation and Revitalization	0	0	366,675
<b>Department of Education</b>			
Workforce Training and Econ Dev Funds	15,100,000	15,100,000	15,100,000
Adult Literacy for the Workforce	5,500,000	5,500,000	5,500,000
ACE Infrastructure	6,000,000	6,000,000	6,000,000
PACE and Regional Sectors	5,000,000	5,000,000	5,000,000
Gap Tuition Assistance Fund	2,000,000	2,000,000	2,000,000
Work-Based Learning Intermediary Network	1,500,000	1,500,000	1,500,000
Workforce Prep Outcome Reporting	200,000	200,000	200,000
<b>Iowa Workforce Development</b>			
AMOS Training Program	100,000	100,000	100,000
Future Ready Iowa Coordinator	150,000	150,000	150,000
<b>Board of Regents</b>			
Regents Innovation Fund	3,000,000	3,000,000	3,000,000
ISU - Economic Development	2,424,302	2,424,302	2,424,302
UI - Economic Development	209,279	209,279	209,279
UI - Entrepreneurship and Econ Growth	2,000,000	2,000,000	2,000,000
UNI - Economic Development	1,066,419	1,066,419	1,066,419
<b>Total Appropriations &amp; Expenses</b>	<b>\$ 63,750,000</b>	<b>\$ 63,750,000</b>	<b>\$ 63,750,000</b>
Reversions	0	0	0
<b>Ending Balance</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

## Comparison of All State Appropriated Funds

(In Millions)

Funding Sources	Actual FY 2021	Est Net FY 2022	Leg. Action FY 2023
<b>General Fund</b>			
Total General Fund Appropriations	\$ 7,826.6	\$ 8,125.0	\$ 8,209.0
<i>Technology Reinvestment Fund<sup>1</sup></i>	<i>0.0</i>	<i>-17.7</i>	<i>0.0</i>
<b>Net General Fund Appropriations</b>	<b>\$ 7,826.6</b>	<b>\$ 8,107.3</b>	<b>\$ 8,209.0</b>
<b>Appropriations from Non-General Fund State Sources</b>			
Rebuild Iowa Infrastructure Fund	\$ 170.3	\$ 202.6	\$ 291.6
<i>RIIF Appropriations to Other Funds<sup>1</sup></i>	<i>-60.6</i>	<i>-42.0</i>	<i>-62.5</i>
Net RIIF Appropriations	<u>\$ 109.7</u>	<u>\$ 160.6</u>	<u>\$ 229.1</u>
Primary Road Fund	\$ 347.6	\$ 348.3	\$ 357.9
Health Care Trust	208.5	201.2	200.7
Temporary Assistance for Needy Families	128.0	128.0	128.0
Iowa Skilled Worker and Job Creation Fund	63.8	63.8	63.8
Road Use Tax Fund	55.7	57.0	60.8
Quality Assurance Trust Fund	58.6	56.3	56.3
Fish And Wildlife Trust Fund	46.3	47.5	47.5
Environment First Fund	42.0	42.0	42.0
Hospital Health Care Access Trust	33.9	33.9	33.9
Commerce Revolving Fund	33.1	34.2	34.6
Iowa Economic Emergency Fund	13.4	26.5	26.5
IPERS Fund	18.1	18.4	18.4
Technology Reinvestment Fund	18.6	17.7	20.4
Other	55.2	47.9	51.8
<b>Total Non-General Fund</b>	<b>\$ 1,232.4</b>	<b>\$ 1,283.3</b>	<b>\$ 1,371.7</b>
<b>Total All State Funds</b>	<b>\$ 9,059.0</b>	<b>\$ 9,390.6</b>	<b>\$ 9,580.7</b>

<sup>1</sup> Appropriations between funding sources are adjusted to avoid double counting.

Note: Numbers may not equal totals due to rounding.

## Common Acronyms Used in the Appropriations Tables

ABLE	Achieving a Better Life Experience	POR	Peace Officers' Retirement
ACE	Accelerated Career Education	PRF	Primary Road Fund
ACRF	Address Confidentiality Revolving Fund	DOE	Department of Energy
ADA	Americans with Disabilities Act	DOM	Department of Management
AEA	Area Education Agency	DOT	Department of Transportation
AG	Office of the Attorney General	DPS	Department of Public Safety
AMOS	A Mid-Iowa Organizing Strategy	DVA	Department of Veterans Affairs
BOEE	Board of Educational Examiners	ECI	Early Childhood Iowa
BOR	Board of Regents	EEF	Economic Emergency Fund
CAB	Child Advocacy Board	EFF	Environment First Fund
CBC	Community-Based Corrections	EMD	Emergency Management Division
CCUSO	Civil Commitment Unit for Sexual Offenders	EMS	Emergency Management Services
CEF	County Endowment Fund	EPA	Environmental Protection Agency
CHIP	Children's Health Insurance Program	ESEA	Elementary and Secondary Education Act
CJIS	Criminal Justice Information System	FACS	Families and Children's System
CMRF	Commerce Revolving Fund	FaDSS	Family Development & Self-Sufficiency Program
COG	Council of Governments	FEMA	Federal Emergency Management Agency
CPB	Corporation for Public Broadcasting	FF&E	Furniture, Fixtures, and Equipment
CRF	Cash Reserve Fund	GEF	Gaming Enforcement Revolving Fund
CSG	Radio Community Service Grant	GF	General Fund
CSGB	Community Services Block Grant	GIS	Geographic Information System
CTI	Conference Technologies Incorporated	GIVF	Grow Iowa Values Fund
DAS	Department of Administrative Services	GRF	Gaming Regulatory Revolving Fund
DCA	Department of Cultural Affairs	GSL	Guaranteed Student Loan
DCI	Division of Criminal Investigation	GW	Groundwater
DDoS	Distributed Denial-of-Service	GWF	Groundwater Protection Fund
DDS	Iowa Disability Determination Services	HCTF	Health Care Trust Fund
DE	Department of Education	HHCAT	Hospital Health Care Access Trust Fund
DGS	Department of General Services	HRDP	Historical Resource Development Program
DHS	Department of Human Services	HVAC	Heating, Ventilation, and Air Conditioning
DIA	Department of Inspections and Appeals	I/3	Integrated Information for Iowa System
DMU	Des Moines University	IBSSS	Iowa Braille and Sight Saving School
DNR	Department of Natural Resources	ICAB	Iowa Child Advocacy Board
DOC	Department of Corrections	PSA	Pharmaceutical Settlement Account

## Common Acronyms Used in the Appropriations Tables

I-CASH	Iowa's Center for Agricultural Safety and Health	QATF	Quality Assurance Trust Fund
ICN	Iowa Communications Network	REAP	Resource Enhancement and Protection
ILEA	Iowa Law Enforcement Academy	RFIF	Renewable Fuel Infrastructure Fund
IMCC	Iowa Medical and Classification Center	RIIF	Rebuild Iowa Infrastructure Fund
IPERS	Iowa Public Employees' Retirement System	RUTF	Road Use Tax Fund
IPR	Iowa Public Radio	SBRF	State Bond Repayment Fund
ISD	Iowa School for the Deaf	SNAP	Supplemental Nutrition Assistance Program
ISP	Iowa State Patrol	SOS	Secretary of State
ISU	Iowa State University	SPOC	State Police Officers Council
IT	Information Technology	SRG	School Ready Grants
IWD	Iowa Department of Workforce Development	STEM	Science, Technology, Engineering, and Mathematics
JB	Judicial Branch	STND	Standing Appropriation
LEC	Law Enforcement Center	SWJCF	Skilled Worker and Job Creation Fund
LSTA	Library Services and Technology Act	SWRF	Sports Wagering Receipts Fund
LTC	Long-Term Care	TANF	Temporary Assistance for Needy Families
MFF	Medicaid Fraud Fund	TPRF	Taxpayer Relief Fund
MH	Mental Health	TraCS/MACH	Traffic and Criminal Software/Mobile Architecture for Communications Handling
MHDS	Mental Health and Disability Services	TRF	Technology Reinvestment Fund
MHI	Mental Health Institute	UI	University of Iowa
MVD	Motor Vehicle Division	UIHC	University of Iowa Hospitals and Clinics
MVE	Motor Vehicle Enforcement	UNI	University of Northern Iowa
MVFT	Motor Vehicle Fuel Tax	UPS	Uninterrupted Power Supply
NAEP	National Assessment of Educational Progress	UST	Underground Storage Tank Fund
NCES	National Center for Education Statistics	WDF	Workforce Development Fund
NTIA	National Telecommunications and Information Administration	WDM	West Des Moines
OCIO	Office of the Chief Information Officer	WGTF	Wine Gallonage Tax Fund
PACE	Pathways for Academic Career and Employment	YMCA	Young Men's Christian Association
PBS	Public Broadcasting Service		
PD	Professional Development		



# **General Fund Appropriations to Departments for FY 2023**



## Summary Data General Fund

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Supp-Final Act. FY 2022 (3)	Estimated Net FY 2022 (4)	Final Action FY 2023 (5)	Final Action FY23 vs Est. Net FY22 (6)
Administration and Regulation	\$ 98,275,153	\$ 149,639,168	\$ 0	\$ 149,639,168	\$ 50,112,268	\$ -99,526,900
Agriculture and Natural Resources	43,184,005	48,808,995	0	48,808,995	41,943,995	-6,865,000
Economic Development	41,506,005	47,998,126	75,000	48,073,126	45,300,151	-2,772,975
Education	945,925,700	972,357,588	0	972,357,588	992,891,954	20,534,366
Health and Human Services	1,988,046,554	2,047,813,669	0	2,047,813,669	2,068,509,367	20,695,698
Justice System	768,566,929	814,378,235	0	814,378,235	826,032,788	11,654,553
Unassigned Standings	<u>3,941,331,198</u>	<u>4,043,885,098</u>	<u>0</u>	<u>4,043,885,098</u>	<u>4,184,176,422</u>	<u>140,291,324</u>
<b>Grand Total</b>	<b><u>\$ 7,826,835,544</u></b>	<b><u>\$ 8,124,880,879</u></b>	<b><u>\$ 75,000</u></b>	<b><u>\$ 8,124,955,879</u></b>	<b><u>\$ 8,208,966,945</u></b>	<b><u>\$ 84,011,067</u></b>

Column Explanations:

- (1) Actual FY 2021 - Represents the final, year-end appropriations for FY 2021. Reversions are not deducted from the appropriations.
- (2) Estimated FY 2022 - Represents the FY 2022 appropriations enacted during the 2021 Legislative Session and after the Governor's item vetoes.
- (3) Supp-Final Act. FY 2022 - Represents the supplemental appropriations enacted during the 2022 Legislative Session.
- (4) Est. Net FY 2022 - Represents FY 2022 estimated appropriations net of supplemental appropriations and deappropriations.
- (5) Final Action FY 2023 - Represents the final legislative action for FY 2023 appropriations from the 2022 Legislative Session.
- (6) Final Action FY23 vs Est. Net FY22 - Represents the change in FY 2023 appropriations compared to the FY 2022 Estimated Net.

NOTE: The Governor did not item veto any appropriations that were passed by the General Assembly during the 2022 Legislative Session.

## Summary Data

### General Fund

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Supp-Final Act. FY 2022 (3)	Estimated Net FY 2022 (4)	Final Action FY 2023 (5)	Final Action FY23 vs Est. Net FY22 (6)
HF2147 USS Iowa Commissioning, Appropriation Act	\$ 0	\$ 0	\$ 75,000	\$ 75,000	\$ 0	\$ -75,000
HF2316 Supplemental State Aid Act	3,407,028,650	3,436,028,469	0	3,436,028,469	3,610,023,791	173,995,322
HF2558 Judicial Branch Appropriations Act	184,123,737	193,240,252	0	193,240,252	193,700,550	460,298
HF2559 Justice System Appropriations Act	584,443,192	621,137,983	0	621,137,983	632,332,238	11,194,255
HF2560 Ag and Natural Resources Appropriations Act	43,184,005	48,808,995	0	48,808,995	41,943,995	-6,865,000
HF2564 Economic Development Appropriations Act	41,506,005	47,998,126	0	47,998,126	45,300,151	-2,697,975
HF2575 Education Appropriations Act	945,925,700	972,357,588	0	972,357,588	992,891,954	20,534,366
HF2578 Health and Human Services Appropriations Act	1,988,046,554	2,047,813,669	0	2,047,813,669	2,068,509,367	20,695,698
HF2579 Infrastructure Appropriations Act	0	0	0	0	-17,500,000	-17,500,000
HF2589 Standing Appropriations Act	0	0	0	0	-33,243,277	-33,243,277
SF2385 Administration and Regulation Appropriations Act	54,045,153	149,639,168	0	149,639,168	50,112,268	-99,526,900
STND Current Law Standing Appropriations <sup>1</sup>	534,302,548	607,856,629	0	607,856,629	624,895,908	17,039,279
<b>Grand Total</b>	<b>\$ 7,782,605,544</b>	<b>\$ 8,124,880,879</b>	<b>\$ 75,000</b>	<b>\$ 8,124,955,879</b>	<b>\$ 8,208,966,945</b>	<b>\$ 84,011,067</b>

<sup>1</sup> The appropriations that comprise the Current Law Standing Appropriations (STND) are appropriations that are established in the Iowa Code and are not associated with an individual appropriations act. If a standing appropriation is altered in session law, that standing appropriation is included in the respective appropriations act total. For purposes of this report, Current Law Standing Appropriations also includes appropriations for one-time projects that received an appropriation for FY 2023 that were enacted in a prior legislative session.

## Administration and Regulation

### General Fund

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Supp-Final Act. FY 2022 (3)	Estimated Net FY 2022 (4)	Final Action FY 2023 (5)	Final Action FY23 vs Est. Net FY22 (6)	Bill Number (7)	Page and Line # (8)
<b><u>Administrative Services, Department of</u></b>								
<b>Administrative Services</b>								
Operations	\$ 3,603,404	\$ 3,603,404	\$ 0	\$ 3,603,404	\$ 3,603,404	\$ 0	SF2385	PG 2 LN 9
Utilities	3,882,948	4,104,239	0	4,104,239	4,104,239	0	SF2385	PG 2 LN 14
Terrace Hill Operations	418,200	461,674	0	461,674	461,674	0	SF2385	PG 2 LN 23
<b>Total Administrative Services, Department of</b>	<b>\$ 7,904,552</b>	<b>\$ 8,169,317</b>	<b>\$ 0</b>	<b>\$ 8,169,317</b>	<b>\$ 8,169,317</b>	<b>\$ 0</b>		
<b><u>Auditor of State</u></b>								
<b>Auditor of State</b>								
Auditor of State - General Office	\$ 986,193	\$ 986,193	\$ 0	\$ 986,193	\$ 986,193	\$ 0	SF2385	PG 3 LN 14
<b>Total Auditor of State</b>	<b>\$ 986,193</b>	<b>\$ 986,193</b>	<b>\$ 0</b>	<b>\$ 986,193</b>	<b>\$ 986,193</b>	<b>\$ 0</b>		
<b><u>Ethics and Campaign Disclosure Board, Iowa</u></b>								
<b>Campaign Finance Disclosure</b>								
Ethics & Campaign Disclosure Board	\$ 668,863	\$ 720,710	\$ 0	\$ 720,710	\$ 774,910	\$ 54,200	SF2385	PG 4 LN 7
<b>Total Ethics and Campaign Disclosure Board, Iowa</b>	<b>\$ 668,863</b>	<b>\$ 720,710</b>	<b>\$ 0</b>	<b>\$ 720,710</b>	<b>\$ 774,910</b>	<b>\$ 54,200</b>		
<b><u>Chief Information Officer, Office of the</u></b>								
<b>Chief Information Officer, Office of the</b>								
Broadband Grants	\$ 5,000,000	\$ 100,000,000	\$ 0	\$ 100,000,000	\$ 0	\$ -100,000,000	SF2385	
Enterprise Personnel, Accounting and Budget System	21,000,000	0	0	0	0	0		
Enterprise Personnel, Accounting and Budget System II	23,230,000	0	0	0	0	0		
<b>Total Chief Information Officer, Office of the</b>	<b>\$ 49,230,000</b>	<b>\$ 100,000,000</b>	<b>\$ 0</b>	<b>\$ 100,000,000</b>	<b>\$ 0</b>	<b>\$ -100,000,000</b>		
<b><u>Commerce, Department of</u></b>								
<b>Alcoholic Beverages Division</b>								
Alcoholic Beverages Operations	\$ 1,075,454	\$ 1,075,454	\$ 0	\$ 1,075,454	\$ 1,075,454	\$ 0	SF2385	PG 5 LN 11
<b>Professional Licensing and Reg.</b>								
Professional Licensing Bureau	\$ 360,856	\$ 360,856	\$ 0	\$ 360,856	\$ 360,856	\$ 0	SF2385	PG 5 LN 17
<b>Total Commerce, Department of</b>	<b>\$ 1,436,310</b>	<b>\$ 1,436,310</b>	<b>\$ 0</b>	<b>\$ 1,436,310</b>	<b>\$ 1,436,310</b>	<b>\$ 0</b>		

# Administration and Regulation

## General Fund

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Supp-Final Act. FY 2022 (3)	Estimated Net FY 2022 (4)	Final Action FY 2023 (5)	Final Action FY23 vs Est. Net FY22 (6)	Bill Number (7)	Page and Line # (8)
<b><u>Governor/Lt. Governor's Office</u></b>								
<b>Governor's Office</b>								
Presidential Electors	\$ 465	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	SF2385	
Governor's/Lt. Governor's Office	2,315,344	2,315,344	0	2,315,344	2,315,344	0	SF2385	PG 8 LN 18
Terrace Hill Quarters	142,702	142,702	0	142,702	142,702	0	SF2385	PG 8 LN 24
<b>Total Governor/Lt. Governor's Office</b>	<b>\$ 2,458,511</b>	<b>\$ 2,458,046</b>	<b>\$ 0</b>	<b>\$ 2,458,046</b>	<b>\$ 2,458,046</b>	<b>\$ 0</b>		
<b><u>Drug Control Policy, Governor's Office of</u></b>								
<b>Office of Drug Control Policy</b>								
Operations	\$ 239,271	\$ 239,271	\$ 0	\$ 239,271	\$ 239,271	\$ 0	SF2385	PG 8 LN 30
<b>Total Drug Control Policy, Governor's Office of</b>	<b>\$ 239,271</b>	<b>\$ 239,271</b>	<b>\$ 0</b>	<b>\$ 239,271</b>	<b>\$ 239,271</b>	<b>\$ 0</b>		
<b><u>Human Rights, Department of</u></b>								
<b>Human Rights, Dept. of</b>								
Central Administration	\$ 189,071	\$ 189,071	\$ 0	\$ 189,071	\$ 189,071	\$ 0	SF2385	PG 9 LN 13
Community Advocacy and Services	956,894	956,894	0	956,894	956,894	0	SF2385	PG 9 LN 19
<b>Total Human Rights, Department of</b>	<b>\$ 1,145,965</b>	<b>\$ 1,145,965</b>	<b>\$ 0</b>	<b>\$ 1,145,965</b>	<b>\$ 1,145,965</b>	<b>\$ 0</b>		
<b><u>Inspections and Appeals, Department of</u></b>								
<b>Inspections and Appeals, Dept. of</b>								
Administration Division	\$ 546,312	\$ 546,312	\$ 0	\$ 546,312	\$ 546,312	\$ 0	SF2385	PG 9 LN 31
Administrative Hearings Division	625,827	625,827	0	625,827	625,827	0	SF2385	PG 10 LN 2
Investigations Division	2,471,791	2,339,591	0	2,339,591	2,339,591	0	SF2385	PG 10 LN 8
Health Facilities Division	4,734,682	4,866,882	0	4,866,882	5,185,782	318,900	SF2385	PG 10 LN 23
Employment Appeal Board	38,912	38,912	0	38,912	38,912	0	SF2385	PG 11 LN 31
Child Advocacy Board	2,582,454	2,582,454	0	2,582,454	2,607,454	25,000	SF2385	PG 12 LN 17
Food and Consumer Safety	574,819	574,819	0	574,819	574,819	0	SF2385	PG 13 LN 1
<b>Total Inspections and Appeals, Department of</b>	<b>\$ 11,574,797</b>	<b>\$ 11,574,797</b>	<b>\$ 0</b>	<b>\$ 11,574,797</b>	<b>\$ 11,918,697</b>	<b>\$ 343,900</b>		
<b><u>Management, Department of</u></b>								
<b>Management, Dept. of</b>								
Department Operations	\$ 2,695,693	\$ 2,695,693	\$ 0	\$ 2,695,693	\$ 2,770,693	\$ 75,000	SF2385	PG 15 LN 7
<b>Total Management, Department of</b>	<b>\$ 2,695,693</b>	<b>\$ 2,695,693</b>	<b>\$ 0</b>	<b>\$ 2,695,693</b>	<b>\$ 2,770,693</b>	<b>\$ 75,000</b>		

# Administration and Regulation

## General Fund

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Supp-Final Act. FY 2022 (3)	Estimated Net FY 2022 (4)	Final Action FY 2023 (5)	Final Action FY23 vs Est. Net FY22 (6)	Bill Number (7)	Page and Line # (8)
<b><u>Public Information Board</u></b>								
Public Information Board								
Iowa Public Information Board	\$ 343,019	\$ 358,039	\$ 0	\$ 358,039	\$ 358,039	\$ 0	SF2385	PG 15 LN 28
<b>Total Public Information Board</b>	<b>\$ 343,019</b>	<b>\$ 358,039</b>	<b>\$ 0</b>	<b>\$ 358,039</b>	<b>\$ 358,039</b>	<b>\$ 0</b>		
<b><u>Revenue, Department of</u></b>								
Revenue, Dept. of								
Operations	\$ 15,149,692	\$ 15,149,692	\$ 0	\$ 15,149,692	\$ 15,149,692	\$ 0	SF2385	PG 16 LN 4
Tobacco Reporting Requirements	17,525	17,525	0	17,525	17,525	0	SF2385	PG 19 LN 15
Printing Cigarette Stamps	111,804	124,652	0	124,652	124,652	0	SF2385	STANDING
<b>Total Revenue, Department of</b>	<b>\$ 15,279,021</b>	<b>\$ 15,291,869</b>	<b>\$ 0</b>	<b>\$ 15,291,869</b>	<b>\$ 15,291,869</b>	<b>\$ 0</b>		
<b><u>Secretary of State, Office of the</u></b>								
Secretary of State								
Administration and Elections	\$ 1,874,870	\$ 2,124,870	\$ 0	\$ 2,124,870	\$ 2,124,870	\$ 0	SF2385	PG 17 LN 5
Business Services	1,420,646	1,420,646	0	1,420,646	1,420,646	0	SF2385	PG 17 LN 15
<b>Total Secretary of State, Office of the</b>	<b>\$ 3,295,516</b>	<b>\$ 3,545,516</b>	<b>\$ 0</b>	<b>\$ 3,545,516</b>	<b>\$ 3,545,516</b>	<b>\$ 0</b>		
<b><u>Treasurer of State, Office of</u></b>								
Treasurer of State								
Treasurer - General Office	\$ 1,017,442	\$ 1,017,442	\$ 0	\$ 1,017,442	\$ 1,017,442	\$ 0	SF2385	PG 18 LN 7
<b>Total Treasurer of State, Office of</b>	<b>\$ 1,017,442</b>	<b>\$ 1,017,442</b>	<b>\$ 0</b>	<b>\$ 1,017,442</b>	<b>\$ 1,017,442</b>	<b>\$ 0</b>		
<b>Total Administration and Regulation</b>	<b>\$ 98,275,153</b>	<b>\$ 149,639,168</b>	<b>\$ 0</b>	<b>\$ 149,639,168</b>	<b>\$ 50,112,268</b>	<b>\$ -99,526,900</b>		

# Agriculture and Natural Resources

## General Fund

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Supp-Final Act. FY 2022 (3)	Estimated Net FY 2022 (4)	Final Action FY 2023 (5)	Final Action FY23 vs Est. Net FY22 (6)	Bill Number (7)	Page and Line # (8)
<b><u>Agriculture and Land Stewardship, Dept of</u></b>								
<b>Agriculture and Land Stewardship</b>								
Administrative Division	\$ 18,335,679	\$ 18,538,194	\$ 0	\$ 18,538,194	\$ 18,960,194	\$ 422,000	HF2560	PG 2 LN 4
Milk Inspections	189,196	189,196	0	189,196	189,196	0	HF2560	PG 3 LN 21
Local Food and Farm	75,000	75,000	0	75,000	75,000	0	HF2560	PG 4 LN 1
Agricultural Education	25,000	25,000	0	25,000	25,000	0	HF2560	PG 4 LN 20
Foreign Animal Disease	500,000	750,000	0	750,000	750,000	0	HF2560	PG 4 LN 35
Farmers with Disabilities	180,000	180,000	0	180,000	180,000	0	HF2560	PG 5 LN 9
Hungry Canyons Act of Loess Hills Fund	50,000	0	0	0	0	0	HF2560	
Loess Hills Development and Conservation Fund	0	400,000	0	400,000	400,000	0	HF2560	PG 6 LN 1
Southern Iowa Development and Conservation Fund	0	250,000	0	250,000	250,000	0	HF2560	PG 6 LN 22
Grain Regulation	350,000	350,000	0	350,000	350,000	0	HF2560	PG 6 LN 34
Value Added Agriculture Grant Program	0	250,000	0	250,000	463,000	213,000	HF2560	PG 7 LN 9
Water Quality Initiative	3,000,000	3,000,000	0	3,000,000	0	-3,000,000	HF2560	
GF - Ag Drainage Wells	1,875,000	0	0	0	0	0	HF2560	
Renewable Fuel Infrastructure Fund	0	5,000,000	0	5,000,000	0	-5,000,000	HF2560	
Choose Iowa Promotional Program	0	0	0	0	500,000	500,000	HF2560	PG 22 LN 4
<b>Total Agriculture and Land Stewardship, Dept of</b>	<b>\$ 24,579,875</b>	<b>\$ 29,007,390</b>	<b>\$ 0</b>	<b>\$ 29,007,390</b>	<b>\$ 22,142,390</b>	<b>\$ -6,865,000</b>		
<b><u>Natural Resources, Department of</u></b>								
<b>Natural Resources</b>								
Natural Resources Operations	\$ 11,958,058	\$ 12,093,061	\$ 0	\$ 12,093,061	\$ 12,093,061	\$ 0	HF2560	PG 7 LN 29
Floodplain Management Program	1,510,000	1,510,000	0	1,510,000	1,510,000	0	HF2560	PG 10 LN 17
Forestry Health Management	500,000	500,000	0	500,000	500,000	0	HF2560	PG 11 LN 1
State Park Operations	0	1,000,000	0	1,000,000	1,000,000	0	HF2560	PG 11 LN 15
<b>Total Natural Resources, Department of</b>	<b>\$ 13,968,058</b>	<b>\$ 15,103,061</b>	<b>\$ 0</b>	<b>\$ 15,103,061</b>	<b>\$ 15,103,061</b>	<b>\$ 0</b>		
<b><u>Regents, Board of</u></b>								
<b>Regents, Board of</b>								
ISU - Veterinary Diagnostic Laboratory	\$ 4,337,528	\$ 4,400,000	\$ 0	\$ 4,400,000	\$ 4,400,000	\$ 0	HF2560	PG 11 LN 26
ISU - Livestock Disease Research	170,390	170,390	0	170,390	170,390	0	HF2560	PG 12 LN 17
UI - Iowa Center for Ag Safety & Health (I-CASH)	128,154	128,154	0	128,154	128,154	0	HF2560	PG 12 LN 34
<b>Total Regents, Board of</b>	<b>\$ 4,636,072</b>	<b>\$ 4,698,544</b>	<b>\$ 0</b>	<b>\$ 4,698,544</b>	<b>\$ 4,698,544</b>	<b>\$ 0</b>		
<b>Total Agriculture and Natural Resources</b>	<b>\$ 43,184,005</b>	<b>\$ 48,808,995</b>	<b>\$ 0</b>	<b>\$ 48,808,995</b>	<b>\$ 41,943,995</b>	<b>\$ -6,865,000</b>		



## Economic Development General Fund

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Supp-Final Act. FY 2022 (3)	Estimated Net FY 2022 (4)	Final Action FY 2023 (5)	Final Action FY23 vs Est. Net FY22 (6)	Bill Number (7)	Page and Line # (8)
<b><u>Cultural Affairs, Department of</u></b>								
<b>Cultural Affairs, Dept. of</b>								
Administration Division	\$ 168,637	\$ 168,637	\$ 0	\$ 168,637	\$ 168,637	\$ 0	HF2564	PG 2 LN 9
Community Cultural Grants	172,090	172,090	0	172,090	172,090	0	HF2564	PG 2 LN 23
Historical Division	3,142,351	3,142,351	0	3,142,351	3,142,351	0	HF2564	PG 2 LN 27
Historic Sites	426,398	426,398	0	426,398	426,398	0	HF2564	PG 2 LN 30
Arts Division	1,317,188	1,317,188	0	1,317,188	1,317,188	0	HF2564	PG 2 LN 33
Great Places	150,000	150,000	0	150,000	150,000	0	HF2564	PG 3 LN 3
Cultural Trust Grants	150,000	150,000	0	150,000	150,000	0	HF2564	PG 3 LN 7
County Endowment Funding - DCA Grants	448,403	448,403	0	448,403	448,403	0	HF2564	PG 11 LN 15
<b>Total Cultural Affairs, Department of</b>	<b>\$ 5,975,067</b>	<b>\$ 5,975,067</b>	<b>\$ 0</b>	<b>\$ 5,975,067</b>	<b>\$ 5,975,067</b>	<b>\$ 0</b>		
<b><u>Economic Development Authority</u></b>								
<b>Economic Development Authority</b>								
Economic Development Appropriation	\$ 13,318,553	\$ 13,318,553	\$ 0	\$ 13,318,553	\$ 13,318,553	\$ 0	HF2564	PG 4 LN 22
World Food Prize	375,000	375,000	0	375,000	375,000	0	HF2564	PG 6 LN 32
Iowa Comm. Volunteer Ser. - Promise	168,201	168,201	0	168,201	168,201	0	HF2564	PG 7 LN 4
Councils of Governments (COGs) Assistance	275,000	275,000	0	275,000	250,000	-25,000	HF2564	PG 7 LN 25
Future Ready Reg. Apprenticeship Prog.	1,000,000	760,000	0	760,000	760,000	0	HF2564	PG 7 LN 33
Regional Sports Authorities	0	500,000	0	500,000	0	-500,000	HF2564	
Butchery Innovation & Revitalization	0	750,000	0	750,000	633,325	-116,675	HF2564	PG 8 LN 12
Tourism Advertising and Strategic Plan	0	0	0	0	1,100,000	1,100,000	HF2564	PG 8 LN 30
Tourism Marketing - Adjusted Gross Receipts	831,473	900,000	0	900,000	1,443,700	543,700	HF2564	PG 11 LN 19
USS Iowa Commissioning	0	0	75,000	75,000	0	-75,000	HF2147	
<b>Total Economic Development Authority</b>	<b>\$ 15,968,227</b>	<b>\$ 17,046,754</b>	<b>\$ 75,000</b>	<b>\$ 17,121,754</b>	<b>\$ 18,048,779</b>	<b>\$ 927,025</b>		
<b><u>Iowa Finance Authority</u></b>								
<b>Iowa Finance Authority</b>								
Rent Subsidy Program	\$ 658,000	\$ 658,000	\$ 0	\$ 658,000	\$ 658,000	\$ 0	HF2564	PG 12 LN 5
Housing Renewal Pilot Program	0	0	0	0	500,000	500,000	HF2564	PG 23 LN 25
<b>Total Iowa Finance Authority</b>	<b>\$ 658,000</b>	<b>\$ 658,000</b>	<b>\$ 0</b>	<b>\$ 658,000</b>	<b>\$ 1,158,000</b>	<b>\$ 500,000</b>		
<b><u>Public Employment Relations Board</u></b>								
<b>Public Employment Relations</b>								
General Office	\$ 1,492,452	\$ 1,492,452	\$ 0	\$ 1,492,452	\$ 1,492,452	\$ 0	HF2564	PG 12 LN 24
<b>Total Public Employment Relations Board</b>	<b>\$ 1,492,452</b>	<b>\$ 1,492,452</b>	<b>\$ 0</b>	<b>\$ 1,492,452</b>	<b>\$ 1,492,452</b>	<b>\$ 0</b>		

## Economic Development General Fund

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Supp-Final Act. FY 2022 (3)	Estimated Net FY 2022 (4)	Final Action FY 2023 (5)	Final Action FY23 vs Est. Net FY22 (6)	Bill Number (7)	Page and Line # (8)
<b><u>Workforce Development, Department of</u></b>								
<b>Iowa Workforce Development</b>								
Labor Services Division	\$ 3,491,252	\$ 3,491,252	\$ 0	\$ 3,491,252	\$ 3,491,252	\$ 0	HF2564	PG 13 LN 9
Workers' Compensation Division	3,321,044	3,321,044	0	3,321,044	3,321,044	0	HF2564	PG 13 LN 19
Operations - Field Offices	6,675,650	6,675,650	0	6,675,650	6,675,650	0	HF2564	PG 13 LN 34
Offender Reentry Program	387,158	387,158	0	387,158	387,158	0	HF2564	PG 14 LN 10
I/3 State Accounting System	228,822	228,822	0	228,822	228,822	0	HF2564	PG 14 LN 21
Future Ready Summer Youth Intern Program	250,000	250,000	0	250,000	250,000	0	HF2564	PG 14 LN 26
Employee Misclassification Program	379,631	379,631	0	379,631	379,631	0	HF2564	PG 15 LN 4
Future Ready Iowa Employer Innovation Fund	1,200,000	4,200,000	0	4,200,000	0	-4,200,000	HF2564	
<b>Total Workforce Development, Department of</b>	<b>\$ 15,933,557</b>	<b>\$ 18,933,557</b>	<b>\$ 0</b>	<b>\$ 18,933,557</b>	<b>\$ 14,733,557</b>	<b>\$ -4,200,000</b>		
<b><u>Regents, Board of</u></b>								
<b>Regents, Board of</b>								
ISU - Biosciences Innovation Ecosystem - GF	\$ 813,286	\$ 2,623,481	\$ 0	\$ 2,623,481	\$ 2,623,481	\$ 0	HF2564	PG 20 LN 35
UI - Biosciences Innovation Ecosystem - GF	271,095	874,494	0	874,494	874,494	0	HF2564	PG 21 LN 10
UNI - Additive Manufacturing - GF	394,321	394,321	0	394,321	394,321	0	HF2564	PG 21 LN 19
<b>Total Regents, Board of</b>	<b>\$ 1,478,702</b>	<b>\$ 3,892,296</b>	<b>\$ 0</b>	<b>\$ 3,892,296</b>	<b>\$ 3,892,296</b>	<b>\$ 0</b>		
<b>Total Economic Development</b>	<b>\$ 41,506,005</b>	<b>\$ 47,998,126</b>	<b>\$ 75,000</b>	<b>\$ 48,073,126</b>	<b>\$ 45,300,151</b>	<b>\$ -2,772,975</b>		

## Education General Fund

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Supp-Final Act. FY 2022 (3)	Estimated Net FY 2022 (4)	Final Action FY 2023 (5)	Final Action FY23 vs Est. Net FY22 (6)	Bill Number (7)	Page and Line # (8)
<b>Blind, Department for the</b>								
<b>Department for the Blind</b>								
Department for the Blind	\$ 2,252,001	\$ 2,780,724	\$ 0	\$ 2,780,724	\$ 2,893,503	\$ 112,779	HF2575	PG 2 LN 4
<b>Total Blind, Department for the</b>	<b>\$ 2,252,001</b>	<b>\$ 2,780,724</b>	<b>\$ 0</b>	<b>\$ 2,780,724</b>	<b>\$ 2,893,503</b>	<b>\$ 112,779</b>		
<b>College Student Aid Commission</b>								
<b>College Student Aid Comm.</b>								
College Student Aid Commission	\$ 429,279	\$ 429,279	\$ 0	\$ 429,279	\$ 591,533	\$ 162,254	HF2575	PG 2 LN 20
Future Ready Iowa Administration	162,254	162,254	0	162,254	0	-162,254	HF2575	
DMU Health Care Prof Recruitment	400,973	500,973	0	500,973	500,973	0	HF2575	PG 2 LN 31
National Guard Service Scholarship	4,700,000	4,700,000	0	4,700,000	4,700,000	0	HF2575	PG 2 LN 35
All Iowa Opportunity Scholarship	3,000,000	3,100,000	0	3,100,000	3,229,468	129,468	HF2575	PG 3 LN 4
Teach Iowa Scholars	400,000	400,000	0	400,000	650,000	250,000	HF2575	PG 3 LN 15
Rural Primary Care Loan Repayment	1,424,502	1,724,502	0	1,724,502	2,504,933	780,431	HF2575	PG 3 LN 19
Health Care Loan Repayment Program	250,000	250,000	0	250,000	500,000	250,000	HF2575	PG 3 LN 23
Rural Veterinarian Loan Repayment Program	300,000	400,000	0	400,000	700,000	300,000	HF2575	PG 3 LN 27
Future Ready Iowa Last-Dollar Scholarship Program	13,004,744	23,004,744	0	23,004,744	23,927,005	922,261	HF2575	PG 3 LN 31
Mental Health Loan Repayment Program	0	0	0	0	520,000	520,000	HF2575	PG 4 LN 2
Tuition Grant Program - Standing	47,703,463	48,896,050	0	48,896,050	50,118,451	1,222,401	HF2575	PG 26 LN 1
Tuition Grant - For-Profit - Standing	426,220	456,220	0	456,220	500,000	43,780	HF2575	PG 26 LN 9
Vocational-Technical Tuition Grant - Standing	1,750,185	1,750,185	0	1,750,185	1,750,185	0	HF2575	STANDING
<b>Total College Student Aid Commission</b>	<b>\$ 73,951,620</b>	<b>\$ 85,774,207</b>	<b>\$ 0</b>	<b>\$ 85,774,207</b>	<b>\$ 90,192,548</b>	<b>\$ 4,418,341</b>		
<b>Education, Department of</b>								
<b>Education, Dept. of</b>								
Administration	\$ 5,975,526	\$ 5,975,526	\$ 0	\$ 5,975,526	\$ 5,975,526	\$ 0	HF2575	PG 4 LN 28
Career Technical Education Administration	598,197	598,197	0	598,197	598,197	0	HF2575	PG 5 LN 4
State Library	2,532,594	2,532,594	0	2,532,594	2,532,594	0	HF2575	PG 6 LN 1
State Library - Enrich Iowa	2,464,823	2,464,823	0	2,464,823	2,464,823	0	HF2575	PG 6 LN 7
Career Technical Education Secondary	2,952,459	2,952,459	0	2,952,459	2,952,459	0	HF2575	PG 6 LN 16
School Food Service	2,176,797	2,176,797	0	2,176,797	2,176,797	0	HF2575	PG 6 LN 21
ECI General Aid (SRG)	22,662,799	23,206,799	0	23,206,799	23,406,799	200,000	HF2575	PG 6 LN 28
Special Ed. Services Birth to 3	1,721,400	1,721,400	0	1,721,400	1,721,400	0	HF2575	PG 8 LN 7
Early Head Start Projects	574,500	574,500	0	574,500	574,500	0	HF2575	PG 8 LN 19
Nonpublic Textbook Services	652,000	852,000	0	852,000	852,000	0	HF2575	PG 8 LN 33
Student Achievement/Teacher Quality	2,965,467	2,965,467	0	2,965,467	2,965,467	0	HF2575	PG 9 LN 6
Statewide Student Assessment	3,000,000	3,000,000	0	3,000,000	3,000,000	0	HF2575	PG 9 LN 12
Work-Based Learning Clearinghouse	300,000	300,000	0	300,000	300,000	0	HF2575	PG 9 LN 24
Summer Joint Enrollment Program	600,000	600,000	0	600,000	600,000	0	HF2575	PG 9 LN 29
Jobs for America's Grads	2,666,188	4,666,188	0	4,666,188	8,146,450	3,480,262	HF2575	PG 10 LN 11
Attendance Center/Website & Data System	250,000	250,000	0	250,000	250,000	0	HF2575	PG 10 LN 19
Online State Job Posting System	230,000	230,000	0	230,000	230,000	0	HF2575	PG 10 LN 30

# Education

## General Fund

	Actual FY 2021	Estimated FY 2022	Supp-Final Act. FY 2022	Estimated Net FY 2022	Final Action FY 2023	Final Action FY23 vs Est. Net FY22	Bill Number	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)
Early Lit - Successful Progression	7,824,782	7,824,782	0	7,824,782	7,824,782	0	HF2575	PG 10 LN 34
Early Lit - Early Warning System	1,915,000	1,915,000	0	1,915,000	1,915,000	0	HF2575	PG 11 LN 4
Early Lit - Iowa Reading Research Center	1,300,176	1,550,176	0	1,550,176	600,000	-950,176	HF2575	PG 11 LN 25
Computer Science PD Incentive Fund	500,000	500,000	0	500,000	500,000	0	HF2575	PG 12 LN 14
Children's Mental Health Training	2,100,000	3,183,936	0	3,183,936	3,383,936	200,000	HF2575	PG 12 LN 19
Best Buddies Iowa	25,000	25,000	0	25,000	35,000	10,000	HF2575	PG 13 LN 5
Adult Education and Literacy Programs	500,000	500,000	0	500,000	500,000	0	HF2575	PG 13 LN 17
Midwestern Higher Education Compact	115,000	115,000	0	115,000	115,000	0	HF2575	PG 13 LN 29
Nonpublic Concurrent Enrollment	1,000,000	1,000,000	0	1,000,000	1,000,000	0	HF2575	PG 14 LN 4
Community Colleges General Aid	208,690,889	215,158,161	0	215,158,161	221,658,161	6,500,000	HF2575	PG 14 LN 16
Child Development	10,524,389	10,524,389	0	10,524,389	10,524,389	0	HF2575	PG 15 LN 18
Classroom Behavior Guidelines	0	500,000	0	500,000	0	-500,000	HF2575	
Therapeutic Classroom Incentive Fund Appropriation	0	1,626,075	0	1,626,075	2,351,382	725,307	HF2575	PG 25 LN 11
Therapeutic Classroom Transportation Claims Reimbursement	0	500,000	0	500,000	500,000	0	HF2575	PG 25 LN 20
<b>Education, Dept. of</b>	<b>\$ 286,817,986</b>	<b>\$ 299,989,269</b>	<b>\$ 0</b>	<b>\$ 299,989,269</b>	<b>\$ 309,654,662</b>	<b>\$ 9,665,393</b>		
<b>Vocational Rehabilitation</b>								
Vocational Rehabilitation	\$ 5,696,328	\$ 5,996,328	\$ 0	\$ 5,996,328	\$ 6,116,328	\$ 120,000	HF2575	PG 5 LN 10
Independent Living	84,823	84,823	0	84,823	84,823	0	HF2575	PG 5 LN 24
Entrepreneurs with Disabilities Program	138,506	138,506	0	138,506	138,506	0	HF2575	PG 5 LN 30
Independent Living Center Grant	86,457	86,457	0	86,457	86,457	0	HF2575	PG 5 LN 33
<b>Vocational Rehabilitation</b>	<b>\$ 6,006,114</b>	<b>\$ 6,306,114</b>	<b>\$ 0</b>	<b>\$ 6,306,114</b>	<b>\$ 6,426,114</b>	<b>\$ 120,000</b>		
<b>Iowa PBS</b>								
Iowa PBS Operations	\$ 7,770,316	\$ 7,870,316	\$ 0	\$ 7,870,316	\$ 7,870,316	\$ 0	HF2575	PG 6 LN 10
<b>Total Education, Department of</b>	<b>\$ 300,594,416</b>	<b>\$ 314,165,699</b>	<b>\$ 0</b>	<b>\$ 314,165,699</b>	<b>\$ 323,951,092</b>	<b>\$ 9,785,393</b>		

## Education General Fund

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Supp-Final Act. FY 2022 (3)	Estimated Net FY 2022 (4)	Final Action FY 2023 (5)	Final Action FY23 vs Est. Net FY22 (6)	Bill Number (7)	Page and Line # (8)
<b>Regents, Board of</b>								
<b>Regents, Board of</b>								
Regents Board Office	\$ 764,642	\$ 764,642	\$ 0	\$ 764,642	\$ 764,642	\$ 0	HF2575	PG 15 LN 33
BOR - Regents Resource Centers	268,297	268,297	0	268,297	268,297	0	HF2575	PG 16 LN 12
FY 2023 Regents - General University	0	0	0	0	5,500,000	5,500,000	HF2575	PG 16 LN 15
IPR - Iowa Public Radio	345,669	345,669	0	345,669	0	-345,669	HF2575	
University of Iowa - General	215,605,480	215,605,480	0	215,605,480	215,605,480	0	HF2575	PG 16 LN 25
UI - Oakdale Campus	2,103,819	2,103,819	0	2,103,819	2,103,819	0	HF2575	PG 16 LN 31
UI - Hygienic Laboratory	4,822,610	4,822,610	0	4,822,610	4,822,610	0	HF2575	PG 17 LN 2
UI - Family Practice Program	1,720,598	1,720,598	0	1,720,598	2,220,598	500,000	HF2575	PG 17 LN 8
UI - Specialized Children Health Services	634,502	634,502	0	634,502	634,502	0	HF2575	PG 17 LN 17
UI - Iowa Cancer Registry	143,410	143,410	0	143,410	143,410	0	HF2575	PG 17 LN 26
UI - Substance Abuse Consortium	53,427	53,427	0	53,427	53,427	0	HF2575	PG 17 LN 31
UI - Biocatalysis	696,342	696,342	0	696,342	696,342	0	HF2575	PG 18 LN 2
UI - Primary Health Care	624,374	624,374	0	624,374	624,374	0	HF2575	PG 18 LN 7
UI - Iowa Birth Defects Registry	36,839	36,839	0	36,839	36,839	0	HF2575	PG 18 LN 17
UI - Iowa Nonprofit Resource Center	156,389	156,389	0	156,389	156,389	0	HF2575	PG 18 LN 22
UI - IA Online Advanced Placement Acad.	463,616	463,616	0	463,616	463,616	0	HF2575	PG 18 LN 28
UI - Iowa Flood Center	1,154,593	1,154,593	0	1,154,593	1,154,593	0	HF2575	PG 18 LN 34
Iowa State University - General	172,144,766	172,144,766	0	172,144,766	172,144,766	0	HF2575	PG 19 LN 4
ISU - Agricultural Experiment Station	29,462,535	29,462,535	0	29,462,535	29,462,535	0	HF2575	PG 19 LN 10
ISU - Cooperative Extension	18,007,366	18,157,366	0	18,157,366	18,307,366	150,000	HF2575	PG 19 LN 16
University of Northern Iowa - General	98,296,620	98,296,620	0	98,296,620	98,296,620	0	HF2575	PG 20 LN 3
UNI - Recycling and Reuse Center	172,768	172,768	0	172,768	172,768	0	HF2575	PG 20 LN 9
UNI - Math & Science Collaborative	6,354,848	6,354,848	0	6,354,848	6,354,848	0	HF2575	PG 20 LN 14
UNI - Real Estate Education Program	123,523	123,523	0	123,523	123,523	0	HF2575	PG 21 LN 21
Iowa School for the Deaf	10,536,171	10,789,039	0	10,789,039	11,089,039	300,000	HF2575	PG 21 LN 26
Ed Services for Blind & Visually Impaired	4,434,459	4,540,886	0	4,540,886	4,654,408	113,522	HF2575	PG 21 LN 32
<b>Total Regents, Board of</b>	<b>\$ 569,127,663</b>	<b>\$ 569,636,958</b>	<b>\$ 0</b>	<b>\$ 569,636,958</b>	<b>\$ 575,854,811</b>	<b>\$ 6,217,853</b>		
<b>Total Education</b>	<b>\$ 945,925,700</b>	<b>\$ 972,357,588</b>	<b>\$ 0</b>	<b>\$ 972,357,588</b>	<b>\$ 992,891,954</b>	<b>\$ 20,534,366</b>		

# Health and Human Services

## General Fund

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Supp-Final Act. FY 2022 (3)	Estimated Net FY 2022 (4)	Final Action FY 2023 (5)	Final Action FY23 vs Est. Net FY22 (6)	Bill Number (7)	Page and Line # (8)
<b><u>Aging, Iowa Department on</u></b>								
<b>Aging, Dept. on</b>								
Aging Programs	\$ 11,164,382	\$ 11,304,082	\$ 0	\$ 11,304,082	\$ 11,304,082	\$ 0	HF2578	PG 2 LN 3
Office of LTC Ombudsman	1,149,821	1,149,821	0	1,149,821	1,149,821	0	HF2578	PG 5 LN 2
<b>Total Aging, Iowa Department on</b>	<b>\$ 12,314,203</b>	<b>\$ 12,453,903</b>	<b>\$ 0</b>	<b>\$ 12,453,903</b>	<b>\$ 12,453,903</b>	<b>\$ 0</b>		
<b><u>Public Health, Department of</u></b>								
<b>Public Health, Dept. of</b>								
Addictive Disorders	\$ 23,659,379	\$ 23,659,379	\$ 0	\$ 23,659,379	\$ 23,659,379	\$ 0	HF2578	PG 5 LN 20
Healthy Children and Families	5,816,681	5,816,681	0	5,816,681	5,816,681	0	HF2578	PG 7 LN 16
Chronic Conditions	4,223,373	4,258,373	0	4,258,373	4,258,373	0	HF2578	PG 9 LN 12
Community Capacity	5,594,306	7,319,306	0	7,319,306	6,519,306	-800,000	HF2578	PG 11 LN 8
Essential Public Health Services	7,662,464	7,662,464	0	7,662,464	7,662,464	0	HF2578	PG 15 LN 2
Infectious Diseases	1,796,206	1,796,206	0	1,796,206	1,796,206	0	HF2578	PG 15 LN 8
Public Protection	4,085,220	4,466,601	0	4,466,601	4,466,601	0	HF2578	PG 15 LN 14
Resource Management	933,871	933,871	0	933,871	933,871	0	HF2578	PG 16 LN 13
Congenital & Inherited Disorders Registry	188,528	223,521	0	223,521	223,521	0	HF2578	STANDING
<b>Total Public Health, Department of</b>	<b>\$ 53,960,028</b>	<b>\$ 56,136,402</b>	<b>\$ 0</b>	<b>\$ 56,136,402</b>	<b>\$ 55,336,402</b>	<b>\$ -800,000</b>		
<b><u>Veterans Affairs, Department of</u></b>								
<b>Veterans Affairs, Dept. of</b>								
General Administration	\$ 1,229,763	\$ 1,229,763	\$ 0	\$ 1,229,763	\$ 1,229,763	\$ 0	HF2578	PG 17 LN 10
Home Ownership Assistance Program	2,000,000	2,000,000	0	2,000,000	2,000,000	0	HF2578	PG 17 LN 33
Veterans County Grants	990,000	990,000	0	990,000	990,000	0	HF2578	PG 18 LN 4
<b>Veterans Affairs, Dept. of</b>	<b>\$ 4,219,763</b>	<b>\$ 4,219,763</b>	<b>\$ 0</b>	<b>\$ 4,219,763</b>	<b>\$ 4,219,763</b>	<b>\$ 0</b>		
<b>Veterans Affairs, Dept. of</b>								
Iowa Veterans Home	\$ 7,131,552	\$ 7,131,552	\$ 0	\$ 7,131,552	\$ 7,131,552	\$ 0	HF2578	PG 17 LN 16
<b>Total Veterans Affairs, Department of</b>	<b>\$ 11,351,315</b>	<b>\$ 11,351,315</b>	<b>\$ 0</b>	<b>\$ 11,351,315</b>	<b>\$ 11,351,315</b>	<b>\$ 0</b>		
<b><u>Human Services, Department of</u></b>								
<b>Assistance</b>								
Family Investment Program/PROMISE JOBS	\$ 40,003,978	\$ 41,003,978	\$ 0	\$ 41,003,978	\$ 41,003,978	\$ 0	HF2578	PG 25 LN 14
Medical Assistance	1,459,599,409	1,503,848,253	0	1,503,848,253	1,510,127,388	6,279,135	HF2578	PG 28 LN 30
Health Program Operations	17,831,343	17,831,343	0	17,831,343	17,446,343	-385,000	HF2578	PG 34 LN 6
State Supplementary Assistance	7,349,002	7,349,002	0	7,349,002	7,349,002	0	HF2578	PG 35 LN 15
State Children's Health Insurance	37,598,984	37,957,643	0	37,957,643	38,661,688	704,045	HF2578	PG 36 LN 18
Child Care Assistance	40,816,931	40,816,931	0	40,816,931	40,816,931	0	HF2578	PG 37 LN 5
Child and Family Services	89,071,930	89,071,930	0	89,071,930	93,571,677	4,499,747	HF2578	PG 40 LN 8
Adoption Subsidy	40,596,007	40,596,007	0	40,596,007	40,596,007	0	HF2578	PG 45 LN 24
Family Support Subsidy	949,282	949,282	0	949,282	949,282	0	HF2578	PG 47 LN 29
Conner Training	33,632	33,632	0	33,632	33,632	0	HF2578	PG 48 LN 15

# Health and Human Services

## General Fund

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Supp-Final Act. FY 2022 (3)	Estimated Net FY 2022 (4)	Final Action FY 2023 (5)	Final Action FY23 vs Est. Net FY22 (6)	Bill Number (7)	Page and Line # (8)
Volunteers	84,686	84,686	0	84,686	84,686	0	HF2578	PG 54 LN 14
Child Abuse Prevention	188,428	232,570	0	232,570	232,570	0	HF2578	STANDING
<b>Assistance</b>	<b>\$ 1,734,123,612</b>	<b>\$ 1,779,775,257</b>	<b>\$ 0</b>	<b>\$ 1,779,775,257</b>	<b>\$ 1,790,873,184</b>	<b>\$ 11,097,927</b>		
<b>Eldora Training School</b>								
Eldora Training School	\$ 16,029,488	\$ 17,397,068	\$ 0	\$ 17,397,068	\$ 17,606,871	\$ 209,803	HF2578	PG 39 LN 13
<b>Cherokee</b>								
Cherokee MHI	\$ 14,245,968	\$ 15,457,597	\$ 0	\$ 15,457,597	\$ 15,613,624	\$ 156,027	HF2578	PG 48 LN 31
<b>Independence</b>								
Independence MHI	\$ 19,201,644	\$ 19,652,379	\$ 0	\$ 19,652,379	\$ 19,688,928	\$ 36,549	HF2578	PG 49 LN 2
<b>Glenwood</b>								
Glenwood Resource Center	\$ 16,700,867	\$ 14,802,873	\$ 0	\$ 14,802,873	\$ 16,288,739	\$ 1,485,866	HF2578	PG 49 LN 35
<b>Woodward</b>								
Woodward Resource Center	\$ 10,913,360	\$ 12,237,937	\$ 0	\$ 12,237,937	\$ 13,409,294	\$ 1,171,357	HF2578	PG 50 LN 3
<b>Cherokee CCUSO</b>								
Civil Commitment Unit for Sexual Offenders	\$ 12,070,565	\$ 13,643,727	\$ 0	\$ 13,643,727	\$ 13,891,276	\$ 247,549	HF2578	PG 51 LN 12
<b>Field Operations</b>								
Child Support Recovery	\$ 14,867,813	\$ 15,942,885	\$ 0	\$ 15,942,885	\$ 15,942,885	\$ 0	HF2578	PG 27 LN 17
Field Operations	55,600,398	60,596,667	0	60,596,667	65,894,438	5,297,771	HF2578	PG 52 LN 5
<b>Field Operations</b>	<b>\$ 70,468,211</b>	<b>\$ 76,539,552</b>	<b>\$ 0</b>	<b>\$ 76,539,552</b>	<b>\$ 81,837,323</b>	<b>\$ 5,297,771</b>		
<b>General Administration</b>								
General Administration	\$ 13,772,533	\$ 15,342,189	\$ 0	\$ 15,342,189	\$ 15,842,189	\$ 500,000	HF2578	PG 52 LN 19
DHS Facilities	2,879,274	2,879,274	0	2,879,274	4,172,123	1,292,849	HF2578	PG 54 LN 5
Commission of Inquiry	0	1,394	0	1,394	1,394	0	HF2578	STANDING
Nonresident Mental Illness Commitment	15,487	142,802	0	142,802	142,802	0	HF2578	STANDING
<b>General Administration</b>	<b>\$ 16,667,294</b>	<b>\$ 18,365,659</b>	<b>\$ 0</b>	<b>\$ 18,365,659</b>	<b>\$ 20,158,508</b>	<b>\$ 1,792,849</b>		
<b>Total Human Services, Department of</b>	<b>\$ 1,910,421,009</b>	<b>\$ 1,967,872,049</b>	<b>\$ 0</b>	<b>\$ 1,967,872,049</b>	<b>\$ 1,989,367,747</b>	<b>\$ 21,495,698</b>		
<b>Total Health and Human Services</b>	<b>\$ 1,988,046,554</b>	<b>\$ 2,047,813,669</b>	<b>\$ 0</b>	<b>\$ 2,047,813,669</b>	<b>\$ 2,068,509,367</b>	<b>\$ 20,695,698</b>		

## Justice System General Fund

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Supp-Final Act. FY 2022 (3)	Estimated Net FY 2022 (4)	Final Action FY 2023 (5)	Final Action FY23 vs Est. Net FY22 (6)	Bill Number (7)	Page and Line # (8)
<b>Attorney General</b>								
<b>Justice, Dept. of</b>								
General Office AG	\$ 6,006,268	\$ 6,361,238	\$ 0	\$ 6,361,238	\$ 6,530,099	\$ 168,861	HF2559	PG 2 LN 3
Victim Assistance Grants	5,016,708	5,016,708	0	5,016,708	5,016,708	0	HF2559	PG 3 LN 11
Legal Services Poverty Grants	2,634,601	2,634,601	0	2,634,601	2,634,601	0	HF2559	PG 4 LN 10
Cybersecurity and IT Infrastructure	0	0	0	0	202,060	202,060	HF2559	PG 4 LN 13
<b>Total Attorney General</b>	<b>\$ 13,657,577</b>	<b>\$ 14,012,547</b>	<b>\$ 0</b>	<b>\$ 14,012,547</b>	<b>\$ 14,383,468</b>	<b>\$ 370,921</b>		
<b>Civil Rights Commission, Iowa</b>								
<b>Civil Rights Commission</b>								
Civil Rights Commission	\$ 1,252,899	\$ 1,318,718	\$ 0	\$ 1,318,718	\$ 1,343,051	\$ 24,333	HF2559	PG 20 LN 33
<b>Total Civil Rights Commission, Iowa</b>	<b>\$ 1,252,899</b>	<b>\$ 1,318,718</b>	<b>\$ 0</b>	<b>\$ 1,318,718</b>	<b>\$ 1,343,051</b>	<b>\$ 24,333</b>		
<b>Corrections, Department of</b>								
<b>Central Office</b>								
County Confinement	\$ 1,082,635	\$ 1,082,635	\$ 0	\$ 1,082,635	\$ 1,195,319	\$ 112,684	HF2559	PG 7 LN 5
Federal Prisoners/Contractual	234,411	234,411	0	234,411	234,411	0	HF2559	PG 7 LN 9
Corrections Administration	5,473,325	5,558,227	0	5,558,227	6,321,190	762,963	HF2559	PG 7 LN 22
Corrections Education	2,608,109	2,608,109	0	2,608,109	2,608,109	0	HF2559	PG 8 LN 12
Iowa Corrections Offender Network	2,000,000	2,000,000	0	2,000,000	2,000,000	0	HF2559	PG 8 LN 29
Mental Health/Substance Abuse	28,065	28,065	0	28,065	28,065	0	HF2559	PG 8 LN 32
DOC - Department-Wide Duties	0	10,079,991	0	10,079,991	243,797	-9,836,194	HF2559	PG 8 LN 35
Corrections Real Estate - Capitals	779	622,991	0	622,991	0	-622,991	HF2559	
State Cases Court Costs	0	10,000	0	10,000	10,000	0	HF2559	STANDING
<b>Central Office</b>	<b>\$ 11,427,324</b>	<b>\$ 22,224,429</b>	<b>\$ 0</b>	<b>\$ 22,224,429</b>	<b>\$ 12,640,891</b>	<b>\$ -9,583,538</b>		
<b>Fort Madison</b>								
Ft. Madison Institution	\$ 41,647,701	\$ 42,488,273	\$ 0	\$ 42,488,273	\$ 43,937,403	\$ 1,449,130	HF2559	PG 5 LN 30
<b>Anamosa</b>								
Anamosa Institution	\$ 32,868,225	\$ 35,868,225	\$ 0	\$ 35,868,225	\$ 36,849,581	\$ 981,356	HF2559	PG 5 LN 34
<b>Oakdale</b>								
Oakdale Institution	\$ 62,610,335	\$ 63,688,978	\$ 0	\$ 63,688,978	\$ 56,250,842	\$ -7,438,136	HF2559	PG 6 LN 3
DOC Institutional Pharmaceuticals	0	0	0	0	8,556,620	8,556,620	HF2559	PG 6 LN 7
<b>Oakdale</b>	<b>\$ 62,610,335</b>	<b>\$ 63,688,978</b>	<b>\$ 0</b>	<b>\$ 63,688,978</b>	<b>\$ 64,807,462</b>	<b>\$ 1,118,484</b>		
<b>Newton</b>								
Newton Institution	\$ 28,818,686	\$ 29,390,947	\$ 0	\$ 29,390,947	\$ 30,318,214	\$ 927,267	HF2559	PG 6 LN 11
<b>Mount Pleasant</b>								
Mount Pleasant Institution	\$ 25,902,776	\$ 26,680,161	\$ 0	\$ 26,680,161	\$ 28,464,947	\$ 1,784,786	HF2559	PG 6 LN 15
<b>Rockwell City</b>								
Rockwell City Institution	\$ 10,623,767	\$ 10,841,112	\$ 0	\$ 10,841,112	\$ 11,043,114	\$ 202,002	HF2559	PG 6 LN 19



## Justice System General Fund

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Supp-Final Act. FY 2022 (3)	Estimated Net FY 2022 (4)	Final Action FY 2023 (5)	Final Action FY23 vs Est. Net FY22 (6)	Bill Number (7)	Page and Line # (8)
<b>Clarinda</b>								
Clarinda Institution	\$ 25,132,431	\$ 25,647,227	\$ 0	\$ 25,647,227	\$ 27,175,874	\$ 1,528,647	HF2559	PG 6 LN 23
<b>Mitchellville</b>								
Mitchellville Institution	\$ 23,483,038	\$ 23,979,152	\$ 0	\$ 23,979,152	\$ 24,823,392	\$ 844,240	HF2559	PG 6 LN 32
<b>Fort Dodge</b>								
Fort Dodge Institution	\$ 30,324,956	\$ 30,903,150	\$ 0	\$ 30,903,150	\$ 32,636,226	\$ 1,733,076	HF2559	PG 7 LN 1
<b>CBC District 1</b>								
CBC District I	\$ 15,219,261	\$ 15,553,865	\$ 0	\$ 15,553,865	\$ 16,207,339	\$ 653,474	HF2559	PG 9 LN 16
<b>CBC District 2</b>								
CBC District II	\$ 11,758,160	\$ 12,015,201	\$ 0	\$ 12,015,201	\$ 12,789,649	\$ 774,448	HF2559	PG 9 LN 22
<b>CBC District 3</b>								
CBC District III	\$ 7,324,425	\$ 7,519,274	\$ 0	\$ 7,519,274	\$ 7,710,790	\$ 191,516	HF2559	PG 9 LN 28
<b>CBC District 4</b>								
CBC District IV	\$ 5,815,391	\$ 5,941,717	\$ 0	\$ 5,941,717	\$ 6,193,805	\$ 252,088	HF2559	PG 9 LN 31
<b>CBC District 5</b>								
CBC District V	\$ 22,008,023	\$ 22,514,230	\$ 0	\$ 22,514,230	\$ 23,440,024	\$ 925,794	HF2559	PG 9 LN 34
<b>CBC District 6</b>								
CBC District VI	\$ 15,069,674	\$ 15,431,664	\$ 0	\$ 15,431,664	\$ 16,755,370	\$ 1,323,706	HF2559	PG 10 LN 6
<b>CBC District 7</b>								
CBC District VII	\$ 8,013,609	\$ 8,213,355	\$ 0	\$ 8,213,355	\$ 9,672,851	\$ 1,459,496	HF2559	PG 10 LN 12
<b>CBC District 8</b>								
CBC District VIII	\$ 8,547,829	\$ 8,761,954	\$ 0	\$ 8,761,954	\$ 9,238,778	\$ 476,824	HF2559	PG 10 LN 18
<b>CBC Statewide</b>								
CBC Statewide	\$ 0	\$ 663,219	\$ 0	\$ 663,219	\$ 0	\$ -663,219	HF2559	
<b>Total Corrections, Department of</b>	<u>\$ 386,595,611</u>	<u>\$ 408,326,133</u>	<u>\$ 0</u>	<u>\$ 408,326,133</u>	<u>\$ 414,705,710</u>	<u>\$ 6,379,577</u>		

# Justice System

## General Fund

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Supp-Final Act. FY 2022 (3)	Estimated Net FY 2022 (4)	Final Action FY 2023 (5)	Final Action FY23 vs Est. Net FY22 (6)	Bill Number (7)	Page and Line # (8)
<b><u>Human Rights, Department of</u></b>								
<b>Human Rights, Dept. of</b>								
Criminal & Juvenile Justice	\$ 1,226,399	\$ 1,288,368	\$ 0	\$ 1,288,368	\$ 1,318,547	\$ 30,179	HF2559	PG 21 LN 12
Single Grant Program	140,000	140,000	0	140,000	140,000	0	HF2559	PG 21 LN 24
<b>Total Human Rights, Department of</b>	<b>\$ 1,366,399</b>	<b>\$ 1,428,368</b>	<b>\$ 0</b>	<b>\$ 1,428,368</b>	<b>\$ 1,458,547</b>	<b>\$ 30,179</b>		
<b><u>Inspections and Appeals, Department of</u></b>								
<b>Public Defender</b>								
Public Defender	\$ 27,144,382	\$ 29,483,120	\$ 0	\$ 29,483,120	\$ 30,112,503	\$ 629,383	HF2559	PG 14 LN 12
Indigent Defense	40,760,448	41,160,374	0	41,160,374	42,160,374	1,000,000	HF2559	PG 14 LN 25
<b>Total Inspections and Appeals, Department of</b>	<b>\$ 67,904,830</b>	<b>\$ 70,643,494</b>	<b>\$ 0</b>	<b>\$ 70,643,494</b>	<b>\$ 72,272,877</b>	<b>\$ 1,629,383</b>		
<b><u>Judicial Branch</u></b>								
<b>Judicial Branch</b>								
Judicial Branch	\$ 181,023,737	\$ 189,640,252	\$ 0	\$ 189,640,252	\$ 190,100,550	\$ 460,298	HF2558	PG 2 LN 7
Jury & Witness Fee Revolving Fund	3,100,000	3,600,000	0	3,600,000	3,600,000	0	HF2558	PG 2 LN 24
<b>Total Judicial Branch</b>	<b>\$ 184,123,737</b>	<b>\$ 193,240,252</b>	<b>\$ 0</b>	<b>\$ 193,240,252</b>	<b>\$ 193,700,550</b>	<b>\$ 460,298</b>		
<b><u>Law Enforcement Academy</u></b>								
<b>Iowa Law Enforcement Academy</b>								
ILEA Officer Certification & Training	\$ 140,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF2559	
Law Enforcement Academy	978,914	1,220,749	0	1,220,749	1,239,824	19,075	HF2559	PG 13 LN 3
<b>Total Law Enforcement Academy</b>	<b>\$ 1,118,914</b>	<b>\$ 1,220,749</b>	<b>\$ 0</b>	<b>\$ 1,220,749</b>	<b>\$ 1,239,824</b>	<b>\$ 19,075</b>		
<b><u>Parole, Board of</u></b>								
<b>Parole Board</b>								
Parole Board	\$ 1,240,265	\$ 1,285,739	\$ 0	\$ 1,285,739	\$ 1,308,724	\$ 22,985	HF2559	PG 15 LN 14
<b>Total Parole, Board of</b>	<b>\$ 1,240,265</b>	<b>\$ 1,285,739</b>	<b>\$ 0</b>	<b>\$ 1,285,739</b>	<b>\$ 1,308,724</b>	<b>\$ 22,985</b>		

# Justice System

## General Fund

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Supp-Final Act. FY 2022 (3)	Estimated Net FY 2022 (4)	Final Action FY 2023 (5)	Final Action FY23 vs Est. Net FY22 (6)	Bill Number (7)	Page and Line # (8)
<b>Public Defense, Department of</b>								
Public Defense, Dept. of								
Public Defense, Department of	\$ 6,428,140	\$ 6,916,601	\$ 0	\$ 6,916,601	\$ 7,014,705	\$ 98,104	HF2559	PG 15 LN 24
<b>Total Public Defense, Department of</b>	<b>\$ 6,428,140</b>	<b>\$ 6,916,601</b>	<b>\$ 0</b>	<b>\$ 6,916,601</b>	<b>\$ 7,014,705</b>	<b>\$ 98,104</b>		
<b>Public Safety, Department of</b>								
Public Safety, Dept. of								
Public Safety Administration	\$ 4,860,294	\$ 5,833,065	\$ 0	\$ 5,833,065	\$ 5,946,368	\$ 113,303	HF2559	PG 16 LN 30
Public Safety DCI	15,263,580	19,316,868	0	19,316,868	19,712,633	395,765	HF2559	PG 17 LN 1
DCI - Crime Lab Equipment/Training	650,000	650,000	0	650,000	650,000	0	HF2559	PG 17 LN 11
Narcotics Enforcement	8,139,785	8,428,156	0	8,428,156	8,613,894	185,738	HF2559	PG 17 LN 19
Public Safety Undercover Funds	209,042	209,042	0	209,042	209,042	0	HF2559	PG 18 LN 5
Fire Marshal	5,242,651	5,460,291	0	5,460,291	5,602,778	142,487	HF2559	PG 18 LN 8
Iowa State Patrol	66,542,117	69,432,433	0	69,432,433	71,409,788	1,977,355	HF2559	PG 18 LN 19
DPS/SPOC Sick Leave Payout	279,517	279,517	0	279,517	279,517	0	HF2559	PG 18 LN 33
Fire Fighter Training	825,520	825,520	0	825,520	1,025,520	200,000	HF2559	PG 19 LN 3
Interoperable Communications Sys Board	115,661	115,661	0	115,661	115,661	0	HF2559	PG 19 LN 11
Human Trafficking Office	150,000	197,325	0	197,325	200,742	3,417	HF2559	PG 19 LN 14
Volunteer Fire Training & Equipment	50,000	50,000	0	50,000	50,000	0	HF2559	PG 19 LN 20
Public Safety Equipment Fund	0	2,500,000	0	2,500,000	2,500,000	0	HF2559	PG 19 LN 23
DPS Implementation of HF2581 Hemp - GF	411,000	0	0	0	0	0	HF2559	
<b>Total Public Safety, Department of</b>	<b>\$ 102,739,167</b>	<b>\$ 113,297,878</b>	<b>\$ 0</b>	<b>\$ 113,297,878</b>	<b>\$ 116,315,943</b>	<b>\$ 3,018,065</b>		
<b>Homeland Security and Emergency Mgmt</b>								
Homeland Security & Emergency Mgmt								
Levee District Study	\$ 0	\$ 400,000	\$ 0	\$ 400,000	\$ 0	\$ -400,000	HF2559	
Homeland Security & Emer. Mgmt.	2,139,390	2,287,756	0	2,287,756	2,289,389	1,633	HF2559	PG 16 LN 6
<b>Total Homeland Security and Emergency Mgmt</b>	<b>\$ 2,139,390</b>	<b>\$ 2,687,756</b>	<b>\$ 0</b>	<b>\$ 2,687,756</b>	<b>\$ 2,289,389</b>	<b>\$ -398,367</b>		
<b>Total Justice System</b>	<b>\$ 768,566,929</b>	<b>\$ 814,378,235</b>	<b>\$ 0</b>	<b>\$ 814,378,235</b>	<b>\$ 826,032,788</b>	<b>\$ 11,654,553</b>		

# Unassigned Standings

## General Fund

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Supp-Final Act. FY 2022 (3)	Estimated Net FY 2022 (4)	Final Action FY 2023 (5)	Final Action FY23 vs Est. Net FY22 (6)	Bill Number (7)	Page and Line # (8)
<b><u>Administrative Services, Department of</u></b>								
<b>State Accounting Trust Accounts</b>								
Federal Cash Management - Standing	\$ 215,335	\$ 54,182	\$ 0	\$ 54,182	\$ 54,182	\$ 0	STND	
Unemployment Compensation - Standing	226,479	421,655	0	421,655	421,655	0	STND	
<b>Total Administrative Services, Department of</b>	<b>\$ 441,814</b>	<b>\$ 475,837</b>	<b>\$ 0</b>	<b>\$ 475,837</b>	<b>\$ 475,837</b>	<b>\$ 0</b>		
<b><u>Education, Department of</u></b>								
<b>Education, Dept. of</b>								
State Foundation School Aid	\$ 3,380,338,562	\$ 3,408,570,509	\$ 0	\$ 3,408,570,509	\$ 3,580,567,414	\$ 171,996,905	HF2316	
AEA State Aid Reduction	0	0	0	0	-17,057,141	-17,057,141	HF2589	PG 3 LN 1
Nonpublic School Transportation	8,197,091	8,997,091	0	8,997,091	10,897,091	1,900,000	STND	
Trans of Nonpublic Students - Reduction	0	0	0	0	-1,900,000	-1,900,000	HF2589	PG 2 LN 3
Sac and Fox Settlement Education	100,000	100,000	0	100,000	100,000	0	STND	
Instructional Support	0	0	0	0	14,800,000	14,800,000	STND	
Instructional Support - Adjustment	0	0	0	0	-14,800,000	-14,800,000	HF2589	PG 2 LN 17
Charter School Programs	0	0	0	0	2,600,000	2,600,000	STND	
Charter School Programs - Adjustment	0	0	0	0	513,864	513,864	HF2589	
<b>Total Education, Department of</b>	<b>\$ 3,388,635,653</b>	<b>\$ 3,417,667,600</b>	<b>\$ 0</b>	<b>\$ 3,417,667,600</b>	<b>\$ 3,575,721,228</b>	<b>\$ 158,053,628</b>		
<b><u>Executive Council</u></b>								
<b>Executive Council</b>								
Court Costs	\$ 311,869	\$ 56,455	\$ 0	\$ 56,455	\$ 56,455	\$ 0	STND	
Public Improvements	11,129	9,575	0	9,575	9,575	0	STND	
Drainage Assessment	135,009	19,367	0	19,367	19,367	0	STND	
<b>Total Executive Council</b>	<b>\$ 458,007</b>	<b>\$ 85,397</b>	<b>\$ 0</b>	<b>\$ 85,397</b>	<b>\$ 85,397</b>	<b>\$ 0</b>		
<b><u>Legislative Branch</u></b>								
<b>Legislative Branch</b>								
Legislative Branch	\$ 35,265,221	\$ 37,010,000	\$ 0	\$ 37,010,000	\$ 38,000,000	\$ 990,000	STND	
<b>Total Legislative Branch</b>	<b>\$ 35,265,221</b>	<b>\$ 37,010,000</b>	<b>\$ 0</b>	<b>\$ 37,010,000</b>	<b>\$ 38,000,000</b>	<b>\$ 990,000</b>		
<b><u>Human Services, Department of</u></b>								
<b>Assistance</b>								
MHDS Regional Services Fund	\$ 0	\$ 50,039,410	\$ 0	\$ 50,039,410	\$ 121,234,022	\$ 71,194,612	STND	
MHDS Regions Incentive Fund	0	3,000,000	0	3,000,000	0	-3,000,000	STND	
<b>Total Human Services, Department of</b>	<b>\$ 0</b>	<b>\$ 53,039,410</b>	<b>\$ 0</b>	<b>\$ 53,039,410</b>	<b>\$ 121,234,022</b>	<b>\$ 68,194,612</b>		

# Unassigned Standings

## General Fund

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Supp-Final Act. FY 2022 (3)	Estimated Net FY 2022 (4)	Final Action FY 2023 (5)	Final Action FY23 vs Est. Net FY22 (6)	Bill Number (7)	Page and Line # (8)
<b><u>Management, Department of</u></b>								
<b>Management, Dept. of</b>								
Technology Reinvestment Fund	\$ 0	\$ 17,700,000	\$ 0	\$ 17,700,000	\$ 17,500,000	\$ -200,000	STND	
Technology Reinvest. Fund - Reduction	0	0	0	0	-17,500,000	-17,500,000	HF2579	
State Appeal Board Claims	12,168,278	4,501,794	0	4,501,794	4,501,794	0	STND	
Special Olympics Fund	100,000	100,000	0	100,000	100,000	0	STND	
Transportation Equity Fund	26,690,088	27,457,960	0	27,457,960	29,456,377	1,998,417	HF2316	
<b>Total Management, Department of</b>	<b>\$ 38,958,366</b>	<b>\$ 49,759,754</b>	<b>\$ 0</b>	<b>\$ 49,759,754</b>	<b>\$ 34,058,171</b>	<b>\$ -15,701,583</b>		
<b><u>Public Defense, Department of</u></b>								
<b>Public Defense, Dept. of</b>								
Compensation and Expense	\$ 473,780	\$ 342,556	\$ 0	\$ 342,556	\$ 342,556	\$ 0	STND	
<b>Total Public Defense, Department of</b>	<b>\$ 473,780</b>	<b>\$ 342,556</b>	<b>\$ 0</b>	<b>\$ 342,556</b>	<b>\$ 342,556</b>	<b>\$ 0</b>		
<b><u>Public Safety, Department of</u></b>								
<b>Public Safety, Dept. of</b>								
DPS - POR Unfunded Liabilities	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 0	STND	
<b>Total Public Safety, Department of</b>	<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>	<b>\$ 0</b>	<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>	<b>\$ 0</b>		
<b><u>Revenue, Department of</u></b>								
<b>Revenue, Dept. of</b>								
Homestead Tax Credit Aid - GF	\$ 139,836,557	\$ 144,740,000	\$ 0	\$ 144,740,000	\$ 146,740,000	\$ 2,000,000	STND	
Elderly & Disabled Tax Credit	14,360,986	17,910,000	0	17,910,000	17,820,000	-90,000	STND	
Ag Land Tax Credit - GF	39,098,532	39,100,000	0	39,100,000	39,100,000	0	STND	
Military Service Tax Exemption	1,696,053	1,640,000	0	1,640,000	1,580,000	-60,000	STND	
Comm & Industrial Prop Tax Replacement	152,106,228	152,114,544	0	152,114,544	79,019,211	-73,095,333	STND	
Business Property Tax Credit	125,000,000	125,000,000	0	125,000,000	125,000,000	0	STND	
Refund Cigarette Stamps	0	0	0	0	0	0		
Refund Income Corp & Franchise Sale	0	0	0	0	0	0		
Tobacco Products Tax Refund	0	0	0	0	0	0		
Inheritance Refund	0	0	0	0	0	0		
School Infrastructure Transfer	0	0	0	0	0	0		
<b>Total Revenue, Department of</b>	<b>\$ 472,098,356</b>	<b>\$ 480,504,544</b>	<b>\$ 0</b>	<b>\$ 480,504,544</b>	<b>\$ 409,259,211</b>	<b>\$ -71,245,333</b>		
<b>Total Unassigned Standings</b>	<b>\$ 3,941,331,198</b>	<b>\$ 4,043,885,098</b>	<b>\$ 0</b>	<b>\$ 4,043,885,098</b>	<b>\$ 4,184,176,422</b>	<b>\$ 140,291,324</b>		



# **Other Fund Appropriations to Departments for FY 2023**





## Summary Data

### Other Funds

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Supp-Final Act. FY 2022 (3)	Estimated Net FY 2022 (4)	Final Action FY 2023 (5)	Final Action FY23 vs Est. Net FY22 (6)
Administration and Regulation	\$ 58,290,339	\$ 59,711,162	\$ 0	\$ 59,711,162	\$ 60,232,967	\$ 521,805
Agriculture and Natural Resources	93,284,849	94,553,353	0	94,553,353	94,553,353	0
Economic Development	28,066,084	28,066,084	75,000	28,141,084	28,066,084	-75,000
Education	40,300,000	40,300,000	0	40,300,000	40,300,000	0
Health and Human Services	439,115,527	424,540,269	0	424,540,269	424,000,269	-540,000
Justice System	18,499,319	18,305,272	0	18,305,272	22,155,272	3,850,000
Transportation, Infrastructure, and Capitals	529,121,453	582,677,489	0	582,677,489	667,081,893	84,404,404
Unassigned Standings	<u>86,178,246</u>	<u>77,212,416</u>	<u>0</u>	<u>77,212,416</u>	<u>35,212,416</u>	<u>-42,000,000</u>
<b>Grand Total</b>	<u>\$ 1,292,855,817</u>	<u>\$ 1,325,366,045</u>	<u>\$ 75,000</u>	<u>\$ 1,325,441,045</u>	<u>\$ 1,371,602,254</u>	<u>\$ 46,161,209</u>

Column Explanations:

- (1) Actual FY 2021 - Represents the final, year-end appropriations for FY 2021. Reversions are not deducted from the appropriations.
- (2) Est. Net FY 2022 - Represents FY 2022 estimated appropriations net of supplemental appropriations and deappropriations.
- (3) Final Action FY 2023 - Represents the final legislative action for FY 2023 appropriations from the 2022 Legislative Session.
- (4) Final Action FY23 vs Est. Net FY22 - Represents the change in FY 2023 appropriations compared to the FY 2022 Estimated Net.

NOTE: The Governor did not item veto any appropriations that were passed by the General Assembly during the 2022 Legislative Session.

## Summary Data Other Funds

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Supp-Final Act. FY 2022 (3)	Estimated Net FY 2022 (4)	Final Action FY 2023 (5)	Final Action FY23 vs Est. Net FY22 (6)
HF2147 USS Iowa Commissioning, Appropriation Act	\$ 0	\$ 0	\$ 75,000	\$ 75,000	\$ 0	\$ -75,000
HF2557 Transportation Appropriations Act	400,705,955	402,686,003	0	402,686,003	415,843,932	13,157,929
HF2559 Justice System Appropriations Act	18,499,319	18,305,272	0	18,305,272	18,355,272	50,000
HF2560 Ag and Natural Resources Appropriations Act	92,834,849	94,103,353	0	94,103,353	94,103,353	0
HF2564 Economic Development Appropriations Act	28,066,084	28,066,084	0	28,066,084	28,066,084	0
HF2573 First Responders, Naloxone Fund Act	0	0	0	0	3,800,000	3,800,000
HF2575 Education Appropriations Act	40,300,000	40,300,000	0	40,300,000	40,300,000	0
HF2578 Health and Human Services Appropriations Act	439,115,527	424,540,269	0	424,540,269	424,000,269	-540,000
HF2579 Infrastructure Appropriations Act	109,196,270	96,823,504	0	96,823,504	195,596,281	98,772,777
SF2385 Administration and Regulation Appropriations Act	58,290,339	59,711,162	0	59,711,162	60,232,967	521,805
STND Current Law Standing Appropriations <sup>1</sup>	<u>105,847,474</u>	<u>160,830,398</u>	<u>0</u>	<u>160,830,398</u>	<u>91,304,096</u>	<u>-69,526,302</u>
<b>Grand Total</b>	<u>\$ 1,292,855,817</u>	<u>\$ 1,325,366,045</u>	<u>\$ 75,000</u>	<u>\$ 1,325,441,045</u>	<u>\$ 1,371,602,254</u>	<u>\$ 46,161,209</u>

<sup>1</sup> The appropriations that comprise the Current Law Standing Appropriations (STND) are appropriations that are established in the Iowa Code and are not associated with an individual appropriations act. If a standing appropriation is altered in session law, that standing appropriation is included in the respective appropriations act total. For purposes of this report, Current Law Standing Appropriations also includes appropriations for one-time projects that received an appropriation for FY 2023 that were enacted in a prior legislative session.

# Administration and Regulation

## Other Funds

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Supp-Final Act. FY 2022 (3)	Estimated Net FY 2022 (4)	Final Action FY 2023 (5)	Final Action FY23 vs Est. Net FY22 (6)	Bill Number (7)	Page and Line # (8)
<b><u>Commerce, Department of</u></b>								
<b>Banking Division</b>								
Banking Division - CMRF	\$ 12,468,015	\$ 12,990,766	\$ 0	\$ 12,990,766	\$ 12,990,766	\$ 0	SF2385	PG 5 LN 28
<b>Credit Union Division</b>								
Credit Union Division - CMRF	\$ 2,460,005	\$ 2,333,413	\$ 0	\$ 2,333,413	\$ 2,433,413	\$ 100,000	SF2385	PG 5 LN 34
<b>Insurance Division</b>								
Insurance Division - CMRF	\$ 6,097,094	\$ 6,403,101	\$ 0	\$ 6,403,101	\$ 6,523,101	\$ 120,000	SF2385	PG 6 LN 5
Financial Exploitation - CMRF	0	75,000	0	75,000	0	-75,000	SF2385	PG 6 LN 5
Pharmacy Benefit Managers - CMRF	0	0	0	0	200,000	200,000	SF2385	PG 6 LN 35
<b>Insurance Division</b>	<b>\$ 6,097,094</b>	<b>\$ 6,478,101</b>	<b>\$ 0</b>	<b>\$ 6,478,101</b>	<b>\$ 6,723,101</b>	<b>\$ 245,000</b>		
<b>Utilities Division</b>								
Utilities Division - CMRF	\$ 8,945,728	\$ 9,226,486	\$ 0	\$ 9,226,486	\$ 9,226,486	\$ 0	SF2385	PG 7 LN 12
<b>Professional Licensing and Reg.</b>								
Field Auditor - Housing Trust Fund	\$ 62,317	\$ 62,317	\$ 0	\$ 62,317	\$ 62,317	\$ 0	SF2385	PG 8 LN 1
<b>Total Commerce, Department of</b>	<b>\$ 30,033,159</b>	<b>\$ 31,091,083</b>	<b>\$ 0</b>	<b>\$ 31,091,083</b>	<b>\$ 31,436,083</b>	<b>\$ 345,000</b>		
<b><u>Inspections and Appeals, Department of</u></b>								
<b>Racing Commission</b>								
Gaming Regulation - GRF	\$ 6,869,938	\$ 6,912,974	\$ 0	\$ 6,912,974	\$ 6,912,974	\$ 0	SF2385	PG 14 LN 17
<b>Inspections and Appeals, Dept. of</b>								
DIA - RUTF	\$ 1,623,897	\$ 1,623,897	\$ 0	\$ 1,623,897	\$ 1,623,897	\$ 0	SF2385	PG 14 LN 32
<b>Total Inspections and Appeals, Department of</b>	<b>\$ 8,493,835</b>	<b>\$ 8,536,871</b>	<b>\$ 0</b>	<b>\$ 8,536,871</b>	<b>\$ 8,536,871</b>	<b>\$ 0</b>		
<b><u>Management, Department of</u></b>								
<b>Management, Dept. of</b>								
DOM Operations - RUTF	\$ 56,000	\$ 56,000	\$ 0	\$ 56,000	\$ 56,000	\$ 0	SF2385	PG 15 LN 19
<b>Total Management, Department of</b>	<b>\$ 56,000</b>	<b>\$ 56,000</b>	<b>\$ 0</b>	<b>\$ 56,000</b>	<b>\$ 56,000</b>	<b>\$ 0</b>		
<b><u>Revenue, Department of</u></b>								
<b>Revenue, Dept. of</b>								
Motor Fuel Tax Admin - MVFT	\$ 1,305,775	\$ 1,305,775	\$ 0	\$ 1,305,775	\$ 1,305,775	\$ 0	SF2385	PG 16 LN 24
<b>Total Revenue, Department of</b>	<b>\$ 1,305,775</b>	<b>\$ 1,305,775</b>	<b>\$ 0</b>	<b>\$ 1,305,775</b>	<b>\$ 1,305,775</b>	<b>\$ 0</b>		

# Administration and Regulation

## Other Funds

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Supp-Final Act. FY 2022 (3)	Estimated Net FY 2022 (4)	Final Action FY 2023 (5)	Final Action FY23 vs Est. Net FY22 (6)	Bill Number (7)	Page and Line # (8)
<b><u>Secretary of State, Office of the</u></b>								
<b>Secretary of State</b>								
Address Confidentiality Program - ACRF	\$ 195,400	\$ 195,400	\$ 0	\$ 195,400	\$ 195,400	\$ 0	SF2385	PG 17 LN 21
<b>Total Secretary of State, Office of the</b>	<b>\$ 195,400</b>	<b>\$ 195,400</b>	<b>\$ 0</b>	<b>\$ 195,400</b>	<b>\$ 195,400</b>	<b>\$ 0</b>		
<b><u>Treasurer of State, Office of</u></b>								
<b>Treasurer of State</b>								
1/3 Expenses - RUTF	\$ 93,148	\$ 93,148	\$ 0	\$ 93,148	\$ 269,953	\$ 176,805	SF2385	PG 18 LN 20
<b>Total Treasurer of State, Office of</b>	<b>\$ 93,148</b>	<b>\$ 93,148</b>	<b>\$ 0</b>	<b>\$ 93,148</b>	<b>\$ 269,953</b>	<b>\$ 176,805</b>		
<b><u>Iowa Public Employees' Retirement System</u></b>								
<b>IPERS Administration</b>								
Administration - IPERS	\$ 18,113,022	\$ 18,432,885	\$ 0	\$ 18,432,885	\$ 18,432,885	\$ 0	SF2385	PG 18 LN 29
<b>Total Iowa Public Employees' Retirement System</b>	<b>\$ 18,113,022</b>	<b>\$ 18,432,885</b>	<b>\$ 0</b>	<b>\$ 18,432,885</b>	<b>\$ 18,432,885</b>	<b>\$ 0</b>		
<b>Total Administration and Regulation</b>	<b>\$ 58,290,339</b>	<b>\$ 59,711,162</b>	<b>\$ 0</b>	<b>\$ 59,711,162</b>	<b>\$ 60,232,967</b>	<b>\$ 521,805</b>		

# Agriculture and Natural Resources

## Other Funds

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Supp-Final Act. FY 2022 (3)	Estimated Net FY 2022 (4)	Final Action FY 2023 (5)	Final Action FY23 vs Est. Net FY22 (6)	Bill Number (7)	Page and Line # (8)
<b><u>Agriculture and Land Stewardship, Dept of</u></b>								
<b>Agriculture and Land Stewardship</b>								
Native Horse & Dog Prog - Unclaimed Winnings	\$ 305,516	\$ 305,516	\$ 0	\$ 305,516	\$ 305,516	\$ 0	HF2560	PG 2 LN 32
Motor Fuel Inspection - RFIF	500,000	500,000	0	500,000	500,000	0	HF2560	PG 3 LN 9
Conservation Reserve Enhancement - EFF	1,000,000	1,000,000	0	1,000,000	1,000,000	0	HF2560	PG 14 LN 13
Watershed Protection Fund - EFF	900,000	900,000	0	900,000	900,000	0	HF2560	PG 14 LN 29
Conservation Reserve Prog - EFF	900,000	900,000	0	900,000	900,000	0	HF2560	PG 15 LN 2
Cost Share - EFF	8,325,000	8,325,000	0	8,325,000	8,325,000	0	HF2560	PG 15 LN 11
Soil & Water Conservation - EFF	3,800,000	3,800,000	0	3,800,000	3,800,000	0	HF2560	PG 16 LN 22
Fuel Inspection - UST	250,000	250,000	0	250,000	250,000	0	STND	
Water Quality Initiative - EFF	2,375,000	2,375,000	0	2,375,000	2,375,000	0	HF2560	PG 19 LN 7
<b>Total Agriculture and Land Stewardship, Dept of</b>	<b>\$ 18,355,516</b>	<b>\$ 18,355,516</b>	<b>\$ 0</b>	<b>\$ 18,355,516</b>	<b>\$ 18,355,516</b>	<b>\$ 0</b>		
<b><u>Natural Resources, Department of</u></b>								
<b>Natural Resources</b>								
Fish & Game - DNR Admin Expenses	\$ 46,273,501	\$ 47,541,987	\$ 0	\$ 47,541,987	\$ 47,541,987	\$ 0	HF2560	PG 8 LN 22
GWF - Storage Tanks Study	100,303	100,303	0	100,303	100,303	0	HF2560	PG 9 LN 15
GWF - Household Hazardous Waste	447,324	447,324	0	447,324	447,324	0	HF2560	
GWF - Well Testing Admin 2%	62,461	62,461	0	62,461	62,461	0	HF2560	
GWF - Groundwater Monitoring	1,686,751	1,686,751	0	1,686,751	1,686,751	0	HF2560	
GWF - Landfill Alternatives	618,993	618,993	0	618,993	618,993	0	HF2560	
GWF - Waste Reduction and Assistance	192,500	192,500	0	192,500	192,500	0	HF2560	
GWF - Solid Waste Alternatives	50,000	50,000	0	50,000	50,000	0	HF2560	
GWF - Geographic Information System	297,500	297,518	0	297,518	297,518	0	HF2560	
Snowmobile Registration Fees	100,000	100,000	0	100,000	100,000	0	HF2560	PG 9 LN 30
Administration Match - UST	200,000	200,000	0	200,000	200,000	0	HF2560	PG 10 LN 4
Technical Tank Review - UST	200,000	200,000	0	200,000	200,000	0	STND	
Park Operations & Maintenance - EFF	6,235,000	6,235,000	0	6,235,000	6,235,000	0	HF2560	PG 16 LN 35
GIS Information for Watershed - EFF	195,000	195,000	0	195,000	195,000	0	HF2560	PG 17 LN 4
Water Quality Monitoring - EFF	2,955,000	2,955,000	0	2,955,000	2,955,000	0	HF2560	PG 17 LN 9
Water Quality Protection - EFF	500,000	500,000	0	500,000	500,000	0	HF2560	PG 17 LN 13
Animal Feeding Operations - EFF	1,320,000	1,320,000	0	1,320,000	1,320,000	0	HF2560	PG 17 LN 17
Ambient Air Quality Monitoring - EFF	425,000	425,000	0	425,000	425,000	0	HF2560	PG 17 LN 21
Floodplain Mgmt and Dam Safety - EFF	375,000	375,000	0	375,000	375,000	0	HF2560	PG 17 LN 27
REAP - EFF	12,000,000	12,000,000	0	12,000,000	12,000,000	0	HF2560	PG 21 LN 20
<b>Total Natural Resources, Department of</b>	<b>\$ 74,234,333</b>	<b>\$ 75,502,837</b>	<b>\$ 0</b>	<b>\$ 75,502,837</b>	<b>\$ 75,502,837</b>	<b>\$ 0</b>		

# Agriculture and Natural Resources

## Other Funds

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Supp-Final Act. FY 2022 (3)	Estimated Net FY 2022 (4)	Final Action FY 2023 (5)	Final Action FY23 vs Est. Net FY22 (6)	Bill Number (7)	Page and Line # (8)
<b>Regents, Board of</b>								
<b>Regents, Board of</b>								
UI - Geological and Water Survey Oper. - EFF	\$ 200,000	\$ 200,000	\$ 0	\$ 200,000	\$ 200,000	\$ 0	HF2560	PG 18 LN 1
UI - Water Resource Management - EFF	495,000	495,000	0	495,000	495,000	0	HF2560	PG 18 LN 9
<b>Total Regents, Board of</b>	<b>\$ 695,000</b>	<b>\$ 695,000</b>	<b>\$ 0</b>	<b>\$ 695,000</b>	<b>\$ 695,000</b>	<b>\$ 0</b>		
<b>Total Agriculture and Natural Resources</b>	<b>\$ 93,284,849</b>	<b>\$ 94,553,353</b>	<b>\$ 0</b>	<b>\$ 94,553,353</b>	<b>\$ 94,553,353</b>	<b>\$ 0</b>		

## Economic Development Other Funds

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Supp-Final Act. FY 2022 (3)	Estimated Net FY 2022 (4)	Final Action FY 2023 (5)	Final Action FY23 vs Est. Net FY22 (6)	Bill Number (7)	Page and Line # (8)
<b><u>Economic Development Authority</u></b>								
<b>Economic Development Authority</b>								
Butchery Innovation and Revitalization - SWJCF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 366,675	\$ 366,675	HF2564	PG 8 LN 20
STEM Internships - SWJCF	1,000,000	1,000,000	0	1,000,000	633,325	-366,675	HF2564	PG 9 LN 19
Future Ready Iowa Mentor Prog - SWJCF	400,000	400,000	0	400,000	400,000	0	HF2564	PG 10 LN 4
STEM Best - SWJCF	0	700,000	0	700,000	700,000	0	HF2564	PG 10 LN 31
Empower Rural Iowa Program - SWJCF	0	700,000	0	700,000	700,000	0	HF2564	PG 10 LN 33
High Quality Jobs Program - SWJCF	11,700,000	11,700,000	0	11,700,000	11,700,000	0	HF2564	PG 16 LN 23
Empower Rural Iowa Rural Innovation Grants - SWJCF	300,000	0	0	0	0	0	HF2564	
Empower Rural Iowa Housing Needs Assess - SWJCF	100,000	0	0	0	0	0	HF2564	
USS Iowa Commissioning – VLPPF	0	0	75,000	75,000	0	-75,000	HF2147	PG 2 LN 11
<b>Total Economic Development Authority</b>	<b>\$ 13,500,000</b>	<b>\$ 14,500,000</b>	<b>\$ 75,000</b>	<b>\$ 14,575,000</b>	<b>\$ 14,500,000</b>	<b>\$ -75,000</b>		
<b><u>College Student Aid Commission</u></b>								
<b>College Student Aid Comm.</b>								
Future Ready Iowa Grant Program - SWJCF	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF2564	
<b>Total College Student Aid Commission</b>	<b>\$ 1,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
<b><u>Workforce Development, Department of</u></b>								
<b>Iowa Workforce Development</b>								
Field Offices - Spec Cont Fund	\$ 1,766,084	\$ 2,416,084	\$ 0	\$ 2,416,084	\$ 2,416,084	\$ 0	HF2564	PG 15 LN 15
Field Offices - UI Reserve Interest	2,850,000	2,200,000	0	2,200,000	2,200,000	0	HF2564	PG 15 LN 27
AMOS Mid-Iowa Organizing Strategy - SWJCF	100,000	100,000	0	100,000	100,000	0	HF2564	PG 20 LN 7
Future Ready Iowa Coordinator - SWJCF	150,000	150,000	0	150,000	150,000	0	HF2564	PG 20 LN 19
<b>Total Workforce Development, Department of</b>	<b>\$ 4,866,084</b>	<b>\$ 4,866,084</b>	<b>\$ 0</b>	<b>\$ 4,866,084</b>	<b>\$ 4,866,084</b>	<b>\$ 0</b>		
<b><u>Regents, Board of</u></b>								
<b>Regents, Board of</b>								
Regents Innovation Fund - SWJCF	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 3,000,000	\$ 3,000,000	\$ 0	HF2564	PG 17 LN 2
ISU - Economic Development - SWJCF	2,424,302	2,424,302	0	2,424,302	2,424,302	0	HF2564	PG 17 LN 31
UI - Economic Development - SWJCF	209,279	209,279	0	209,279	209,279	0	HF2564	PG 19 LN 1
UI - Entrepreneur and Econ Growth - SWJCF	2,000,000	2,000,000	0	2,000,000	2,000,000	0	HF2564	PG 19 LN 13
UNI - Economic Development - SWJCF	1,066,419	1,066,419	0	1,066,419	1,066,419	0	HF2564	PG 19 LN 19
<b>Total Regents, Board of</b>	<b>\$ 8,700,000</b>	<b>\$ 8,700,000</b>	<b>\$ 0</b>	<b>\$ 8,700,000</b>	<b>\$ 8,700,000</b>	<b>\$ 0</b>		
<b>Total Economic Development</b>	<b>\$ 28,066,084</b>	<b>\$ 28,066,084</b>	<b>\$ 75,000</b>	<b>\$ 28,141,084</b>	<b>\$ 28,066,084</b>	<b>\$ -75,000</b>		

## Education Other Funds

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Supp-Final Act. FY 2022 (3)	Estimated Net FY 2022 (4)	Final Action FY 2023 (5)	Final Action FY23 vs Est. Net FY22 (6)	Bill Number (7)	Page and Line # (8)
<b><u>College Student Aid Commission</u></b>								
<b>College Student Aid Comm.</b>								
Skilled Workforce Shortage Grant - SWJCF	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 5,000,000	\$ 0	HF2575	PG 22 LN 26
<b>Total College Student Aid Commission</b>	<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>	<b>\$ 0</b>	<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>	<b>\$ 0</b>		
<b><u>Education, Department of</u></b>								
<b>Education, Dept. of</b>								
Workforce Training & Econ Dev Funds - SWJCF	\$ 15,100,000	\$ 15,100,000	\$ 0	\$ 15,100,000	\$ 15,100,000	\$ 0	HF2575	PG 22 LN 30
Adult Literacy for the Workforce - SWJCF	5,500,000	5,500,000	0	5,500,000	5,500,000	0	HF2575	PG 23 LN 2
ACE Infrastructure - SWJCF	6,000,000	6,000,000	0	6,000,000	6,000,000	0	HF2575	PG 24 LN 3
PACE and Regional Sectors - SWJCF	5,000,000	5,000,000	0	5,000,000	5,000,000	0	HF2575	PG 24 LN 15
Gap Tuition Assistance Fund - SWJCF	2,000,000	2,000,000	0	2,000,000	2,000,000	0	HF2575	PG 24 LN 23
Work-Based Intermed Network - SWJCF	1,500,000	1,500,000	0	1,500,000	1,500,000	0	HF2575	PG 24 LN 26
Workforce Prep. Outcome Reporting - SWJCF	200,000	200,000	0	200,000	200,000	0	HF2575	PG 24 LN 32
<b>Total Education, Department of</b>	<b>\$ 35,300,000</b>	<b>\$ 35,300,000</b>	<b>\$ 0</b>	<b>\$ 35,300,000</b>	<b>\$ 35,300,000</b>	<b>\$ 0</b>		
<b>Total Education</b>	<b>\$ 40,300,000</b>	<b>\$ 40,300,000</b>	<b>\$ 0</b>	<b>\$ 40,300,000</b>	<b>\$ 40,300,000</b>	<b>\$ 0</b>		



# Health and Human Services

## Other Funds

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Supp-Final Act. FY 2022 (3)	Estimated Net FY 2022 (4)	Final Action FY 2023 (5)	Final Action FY23 vs Est. Net FY22 (6)	Bill Number (7)	Page and Line # (8)
<b>Public Health, Department of</b>								
<b>Public Health, Dept. of</b>								
Gambling Treatment Program - SWRF	\$ 1,750,000	\$ 1,750,000	\$ 0	\$ 1,750,000	\$ 1,750,000	\$ 0	HF2578	PG 16 LN 25
<b>Total Public Health, Department of</b>	<b>\$ 1,750,000</b>	<b>\$ 1,750,000</b>	<b>\$ 0</b>	<b>\$ 1,750,000</b>	<b>\$ 1,750,000</b>	<b>\$ 0</b>		
<b>Human Services, Department of</b>								
<b>General Administration</b>								
FIP - TANF	\$ 5,002,006	\$ 5,002,006	\$ 0	\$ 5,002,006	\$ 5,002,006	\$ 0	HF2578	PG 18 LN 26
PROMISE JOBS - TANF	5,412,060	5,412,060	0	5,412,060	5,412,060	0	HF2578	PG 18 LN 30
FaDSS - TANF	2,898,980	2,888,980	0	2,888,980	2,888,980	0	HF2578	PG 18 LN 35
Field Operations - TANF	31,296,232	31,296,232	0	31,296,232	31,296,232	0	HF2578	PG 19 LN 11
General Administration - TANF	3,744,000	3,744,000	0	3,744,000	3,744,000	0	HF2578	PG 19 LN 13
Child Care Assistance - TANF	47,166,826	47,166,826	0	47,166,826	47,166,826	0	HF2578	PG 19 LN 15
Child & Family Services - TANF	32,380,654	32,380,654	0	32,380,654	32,380,654	0	HF2578	PG 20 LN 1
Child Abuse Prevention - TANF	125,000	125,000	0	125,000	125,000	0	HF2578	PG 20 LN 3
Training & Technology - TANF	1,037,186	1,037,186	0	1,037,186	1,037,186	0	HF2578	PG 20 LN 21
<b>General Administration</b>	<b>\$ 129,062,944</b>	<b>\$ 129,052,944</b>	<b>\$ 0</b>	<b>\$ 129,052,944</b>	<b>\$ 129,052,944</b>	<b>\$ 0</b>		
<b>Assistance</b>								
Pregnancy Prevention - TANF	\$ 1,913,203	\$ 1,913,203	\$ 0	\$ 1,913,203	\$ 1,913,203	\$ 0	HF2578	PG 20 LN 5
Categorical Eligibility SNAP - TANF	14,236	14,236	0	14,236	14,236	0	HF2578	PG 21 LN 23
Medical Assistance - HCTF	208,460,000	201,200,000	0	201,200,000	200,660,000	-540,000	HF2578	PG 28 LN 12
Medicaid Supplemental - MFF	190,000	150,000	0	150,000	150,000	0	HF2578	PG 28 LN 21
Health Program Operations - PSA	234,193	234,193	0	234,193	234,193	0	HF2578	PG 64 LN 32
Medical Assistance - QATF	58,570,397	56,305,139	0	56,305,139	56,305,139	0	HF2578	PG 65 LN 8
Medical Assistance - HHCAT	33,920,554	33,920,554	0	33,920,554	33,920,554	0	HF2578	PG 65 LN 20
Polk County MHDS Grant - GIVF	5,000,000	0	0	0	0	0	HF2578	
<b>Assistance</b>	<b>\$ 308,302,583</b>	<b>\$ 293,737,325</b>	<b>\$ 0</b>	<b>\$ 293,737,325</b>	<b>\$ 293,197,325</b>	<b>\$ -540,000</b>		
<b>Total Human Services, Department of</b>	<b>\$ 437,365,527</b>	<b>\$ 422,790,269</b>	<b>\$ 0</b>	<b>\$ 422,790,269</b>	<b>\$ 422,250,269</b>	<b>\$ -540,000</b>		
<b>Total Health and Human Services</b>	<b>\$ 439,115,527</b>	<b>\$ 424,540,269</b>	<b>\$ 0</b>	<b>\$ 424,540,269</b>	<b>\$ 424,000,269</b>	<b>\$ -540,000</b>		

## Justice System Other Funds

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Supp-Final Act. FY 2022 (3)	Estimated Net FY 2022 (4)	Final Action FY 2023 (5)	Final Action FY23 vs Est. Net FY22 (6)	Bill Number (7)	Page and Line # (8)
<b><u>Attorney General</u></b>								
<b>Consumer Advocate</b>								
Consumer Advocate - CMRF	\$ 3,137,588	\$ 3,199,004	\$ 0	\$ 3,199,004	\$ 3,199,004	\$ 0	HF2559	PG 5 LN 12
<b>Justice, Dept. of</b>								
Farm Mediation Services - CEF	\$ 300,000	\$ 300,000	\$ 0	\$ 300,000	\$ 300,000	\$ 0	HF2559	PG 22 LN 29
AG Prosecutions and Appeals - CEF	1,500,000	2,000,000	0	2,000,000	2,000,000	0	HF2559	PG 22 LN 32
Consumer Fraud - Public Ed & Enforce - CEF	1,875,000	1,875,000	0	1,875,000	1,875,000	0	HF2559	
Older Iowans Consumer Fraud - CEF	125,000	125,000	0	125,000	125,000	0	HF2559	
Opioid Treatment - Opioid Settlement Fund	0	0	0	0	3,800,000	3,800,000	HF2573	PG 4 LN 18
<b>Justice, Dept. of</b>	<b>\$ 3,800,000</b>	<b>\$ 4,300,000</b>	<b>\$ 0</b>	<b>\$ 4,300,000</b>	<b>\$ 8,100,000</b>	<b>\$ 3,800,000</b>		
<b>Total Attorney General</b>	<b>\$ 6,937,588</b>	<b>\$ 7,499,004</b>	<b>\$ 0</b>	<b>\$ 7,499,004</b>	<b>\$ 11,299,004</b>	<b>\$ 3,800,000</b>		
<b><u>Public Safety, Department of</u></b>								
<b>Public Safety, Dept. of</b>								
DPS Gaming Enforcement - GEF	\$ 11,311,731	\$ 10,556,268	\$ 0	\$ 10,556,268	\$ 10,556,268	\$ 0	HF2559	PG 20 LN 3
<b>Total Public Safety, Department of</b>	<b>\$ 11,311,731</b>	<b>\$ 10,556,268</b>	<b>\$ 0</b>	<b>\$ 10,556,268</b>	<b>\$ 10,556,268</b>	<b>\$ 0</b>		
<b><u>Homeland Security and Emergency Mgmt</u></b>								
<b>Homeland Security &amp; Emergency Mgmt</b>								
911 Emerg Comm Admin - 911 Surcharge	\$ 250,000	\$ 250,000	\$ 0	\$ 250,000	\$ 300,000	\$ 50,000	HF2559	PG 22 LN 10
<b>Total Homeland Security and Emergency Mgmt</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 0</b>	<b>\$ 250,000</b>	<b>\$ 300,000</b>	<b>\$ 50,000</b>		
<b>Total Justice System</b>	<b>\$ 18,499,319</b>	<b>\$ 18,305,272</b>	<b>\$ 0</b>	<b>\$ 18,305,272</b>	<b>\$ 22,155,272</b>	<b>\$ 3,850,000</b>		

# Transportation, Infrastructure, and Capitals

## Other Funds

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Supp-Final Act. FY 2022 (3)	Estimated Net FY 2022 (4)	Final Action FY 2023 (5)	Final Action FY23 vs Est. Net FY22 (6)	Bill Number (7)	Page and Line # (8)
<b><u>Agriculture and Land Stewardship, Dept of</u></b>								
<b>Agriculture and Land Stewardship</b>								
Fertilizer Management - RIIF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000,000	\$ 1,000,000	HF2579	PG 5 LN 3
<b>Total Agriculture and Land Stewardship, Dept of</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,000,000</b>	<b>\$ 1,000,000</b>		
<b><u>Economic Development Authority</u></b>								
<b>Economic Development Authority</b>								
Sports Tourism Fund - RIIF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 12,000,000	\$ 12,000,000	HF2579	
<b>Total Economic Development Authority</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 12,000,000</b>	<b>\$ 12,000,000</b>		
<b><u>Inspections and Appeals, Department of</u></b>								
<b>Inspections and Appeals, Dept. of</b>								
Health Facilities Database Enhancement - TRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 250,000	\$ 250,000	HF2579	PG 13 LN 16
Food Safety Sys. Enhanc. & GovConnect - TRF	0	0	0	0	410,000	410,000	HF2579	PG 13 LN 19
Administrative Hearings E-Filing Upgrade - TRF	0	0	0	0	100,000	100,000	HF2579	PG 13 LN 23
<b>Total Inspections and Appeals, Department of</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 760,000</b>	<b>\$ 760,000</b>		
<b><u>Public Safety, Department of</u></b>								
<b>Public Safety, Dept. of</b>								
DPS Body Worn Cameras Licensing - TRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 385,000	\$ 385,000	HF2579	PG 14 LN 8
<b>Total Public Safety, Department of</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 385,000</b>	<b>\$ 385,000</b>		
<b><u>Natural Resources, Department of</u></b>								
<b>Natural Resources</b>								
Water Trails Low Head Dam Prog. - RIIF	\$ 250,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 1,500,000	\$ 500,000	HF2579	PG 8 LN 23
Community Forestry Grant Program - RIIF	0	250,000	0	250,000	250,000	0	HF2579	PG 8 LN 35
On-Stream Impoundment Restoration - RIIF	0	500,000	0	500,000	500,000	0	HF2579	PG 8 LN 30
Buchanan County Park Improvements - RIIF	0	150,000	0	150,000	0	-150,000	HF2579	
<b>Total Natural Resources, Department of</b>	<b>\$ 250,000</b>	<b>\$ 1,900,000</b>	<b>\$ 0</b>	<b>\$ 1,900,000</b>	<b>\$ 2,250,000</b>	<b>\$ 350,000</b>		

# Transportation, Infrastructure, and Capitals

## Other Funds

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Supp-Final Act. FY 2022 (3)	Estimated Net FY 2022 (4)	Final Action FY 2023 (5)	Final Action FY23 vs Est. Net FY22 (6)	Bill Number (7)	Page and Line # (8)
<b><u>Administrative Services Capitals</u></b>								
<b>Administrative Services - Capitals</b>								
Major Maintenance - RIIF	\$ 12,000,000	\$ 20,000,000	\$ 0	\$ 20,000,000	\$ 20,000,000	\$ 0	STND	
Routine Maintenance (Standing) - RIIF	1,000,000	2,000,000	0	2,000,000	2,000,000	0	STND	
Capitol Complex Security - RIIF	250,000	250,000	0	250,000	1,000,000	750,000	HF2579	PG 2 LN 10
Monument Maintenance - RIIF	0	0	0	0	500,000	500,000	HF2579	PG 2 LN 14
<b>Total Administrative Services Capitals</b>	<b>\$ 13,250,000</b>	<b>\$ 22,250,000</b>	<b>\$ 0</b>	<b>\$ 22,250,000</b>	<b>\$ 23,500,000</b>	<b>\$ 1,250,000</b>		
<b><u>Agriculture and Land Stewardship, Dept of</u></b>								
<b>Agriculture and Land Stewardship</b>								
Water Quality Initiative - RIIF	\$ 5,200,000	\$ 5,200,000	\$ 0	\$ 5,200,000	\$ 8,200,000	\$ 3,000,000	HF2579	PG 2 LN 20
Renewable Fuels Infra Fund - RIIF	3,000,000	0	0	0	10,000,000	10,000,000	HF2579	PG 4 LN 30
<b>Total Agriculture and Land Stewardship, Dept of</b>	<b>\$ 8,200,000</b>	<b>\$ 5,200,000</b>	<b>\$ 0</b>	<b>\$ 5,200,000</b>	<b>\$ 18,200,000</b>	<b>\$ 13,000,000</b>		
<b><u>Homeland Security and Emergency Mgmt</u></b>								
<b>Homeland Security &amp; Emergency Mgmt</b>								
School Safety, Flood Mitigation, Other Emerg - RIIF	\$ 0	\$ 2,500,000	\$ 0	\$ 2,500,000	\$ 2,000,000	\$ -500,000	STND	
Mass Notification & Emer Messaging - TRF	400,000	400,000	0	400,000	400,000	0	HF2579	PG 12 LN 31
<b>Total Homeland Security and Emergency Mgmt</b>	<b>\$ 400,000</b>	<b>\$ 2,900,000</b>	<b>\$ 0</b>	<b>\$ 2,900,000</b>	<b>\$ 2,400,000</b>	<b>\$ -500,000</b>		
<b><u>Blind Capitals, Department for the</u></b>								
<b>Dept. for the Blind Capitals</b>								
Building Repairs - RIIF	\$ 0	\$ 139,100	\$ 0	\$ 139,100	\$ 196,900	\$ 57,800	HF2579	PG 5 LN 17
<b>Total Blind Capitals, Department for the</b>	<b>\$ 0</b>	<b>\$ 139,100</b>	<b>\$ 0</b>	<b>\$ 139,100</b>	<b>\$ 196,900</b>	<b>\$ 57,800</b>		
<b><u>Corrections Capitals</u></b>								
<b>Corrections Capitals</b>								
DOC Capitals Request - RIIF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 4,900,000	\$ 4,900,000	HF2579	PG 5 LN 26
DOC Radio Software Upgrade-Technology Reinvestment Fd - TRF	0	0	0	0	350,000	350,000	HF2579	PG 12 LN 9
DOC Technology - TRF	500,000	210,000	0	210,000	2,415,954	2,205,954	HF2579	PG 12 LN 11
Clarinda Correctional Facility Kitchen FF&E - RIIF	0	0	0	0	750,000	750,000	HF2579	PG 5 LN 23
Clarinda Correctional Facility Kitchen Expansion - RIIF	0	5,242,619	0	5,242,619	4,000,000	-1,242,619	STND	
<b>Total Corrections Capitals</b>	<b>\$ 500,000</b>	<b>\$ 5,452,619</b>	<b>\$ 0</b>	<b>\$ 5,452,619</b>	<b>\$ 12,415,954</b>	<b>\$ 6,963,335</b>		

# Transportation, Infrastructure, and Capitals

## Other Funds

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Supp-Final Act. FY 2022 (3)	Estimated Net FY 2022 (4)	Final Action FY 2023 (5)	Final Action FY23 vs Est. Net FY22 (6)	Bill Number (7)	Page and Line # (8)
<b><u>Cultural Affairs, Department of</u></b>								
<b>Cultural Affairs, Dept. of</b>								
Harold Keller Memorial Statue - RIIF	\$ 0	\$ 15,000	\$ 0	\$ 15,000	\$ 0	\$ -15,000	HF2579	
Great Places Infrastructure Grants - RIIF	1,000,000	1,000,000	0	1,000,000	1,000,000	0	HF2579	PG 5 LN 31
YMCA Strengthen Community Grants - RIIF	250,000	250,000	0	250,000	250,000	0	HF2579	PG 6 LN 2
<b>Total Cultural Affairs, Department of</b>	<b>\$ 1,250,000</b>	<b>\$ 1,265,000</b>	<b>\$ 0</b>	<b>\$ 1,265,000</b>	<b>\$ 1,250,000</b>	<b>\$ -15,000</b>		
<b><u>Economic Development Authority</u></b>								
<b>Economic Development Authority</b>								
Community Attraction & Tourism Grants - RIIF	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000	\$ 10,000,000	\$ 5,000,000	HF2579	PG 6 LN 11
Regional Sports Authorities - RIIF	500,000	0	0	0	500,000	500,000	HF2579	PG 7 LN 13
Vacant State Bldgs Rehab Fund - RIIF	0	750,000	0	750,000	1,000,000	250,000	STND	
Vacant State Bldgs Demolition Fund - RIIF	0	750,000	0	750,000	1,000,000	250,000	STND	
National Junior Olympics - RIIF	0	0	0	0	150,000	150,000	HF2579	PG 7 LN 8
Sports Tourism Program - SWRF	0	1,500,000	0	1,500,000	1,500,000	0	HF2579	PG 27 LN 4
Iowa Independence Innovation Center - RIIF	800,000	0	0	0	0	0	HF2579	
<b>Total Economic Development Authority</b>	<b>\$ 6,300,000</b>	<b>\$ 8,000,000</b>	<b>\$ 0</b>	<b>\$ 8,000,000</b>	<b>\$ 14,150,000</b>	<b>\$ 6,150,000</b>		
<b><u>Education, Department of</u></b>								
<b>Education, Dept. of</b>								
Statewide Ed Data Warehouse - TRF	\$ 600,000	\$ 600,000	\$ 0	\$ 600,000	\$ 600,000	\$ 0	HF2579	PG 12 LN 15
ICN Part III Leases & Maintenance - TRF	2,727,000	2,727,000	0	2,727,000	2,727,000	0	HF2579	PG 12 LN 24
<b>Education, Dept. of</b>	<b>\$ 3,327,000</b>	<b>\$ 3,327,000</b>	<b>\$ 0</b>	<b>\$ 3,327,000</b>	<b>\$ 3,327,000</b>	<b>\$ 0</b>		
<b>Iowa PBS</b>								
Iowa PBS Equipment Replacement - TRF	\$ 1,000,000	\$ 1,998,600	\$ 0	\$ 1,998,600	\$ 1,000,000	\$ -998,600	HF2579	PG 12 LN 27
<b>Total Education, Department of</b>	<b>\$ 4,327,000</b>	<b>\$ 5,325,600</b>	<b>\$ 0</b>	<b>\$ 5,325,600</b>	<b>\$ 4,327,000</b>	<b>\$ -998,600</b>		
<b><u>Ethics and Campaign Disclosure Board, Iowa</u></b>								
<b>Campaign Finance Disclosure</b>								
Electronic Filing - TRF	\$ 500,000	\$ 500,000	\$ 0	\$ 500,000	\$ 0	\$ -500,000	HF2579	
<b>Total Ethics and Campaign Disclosure Board, Iowa</b>	<b>\$ 500,000</b>	<b>\$ 500,000</b>	<b>\$ 0</b>	<b>\$ 500,000</b>	<b>\$ 0</b>	<b>\$ -500,000</b>		

# Transportation, Infrastructure, and Capitals

## Other Funds

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Supp-Final Act. FY 2022 (3)	Estimated Net FY 2022 (4)	Final Action FY 2023 (5)	Final Action FY23 vs Est. Net FY22 (6)	Bill Number (7)	Page and Line # (8)
<b><u>General Assembly Capitals</u></b>								
<b>Legislature-Capitals</b>								
Repair and Renovate State Capitol Domes - RIF	\$ 0	\$ 5,250,000	\$ 0	\$ 5,250,000	\$ 5,250,000	\$ 0	STND	
Capitol Bldg Gutter Replacement - RIF	1,250,000	1,250,000	0	1,250,000	0	-1,250,000	STND	
State Capitol Maintenance Fund - RIF	500,000	500,000	0	500,000	500,000	0	STND	
<b>Total General Assembly Capitals</b>	<b>\$ 1,750,000</b>	<b>\$ 7,000,000</b>	<b>\$ 0</b>	<b>\$ 7,000,000</b>	<b>\$ 5,750,000</b>	<b>\$ -1,250,000</b>		
<b><u>Homeland Security and Emergency Mgmt</u></b>								
<b>Homeland Security &amp; Emergency Mgmt</b>								
School Safety, Flood Mitig. - Adjustment	\$ 0	\$ 0	\$ 0	\$ 0	\$ -2,000,000	\$ -2,000,000	HF2579	PG 18 LN 2
Flood Study - RIF	0	0	0	0	650,000	650,000	HF2579	PG 7 LN 20
<b>Total Homeland Security and Emergency Mgmt</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -1,350,000</b>	<b>\$ -1,350,000</b>		
<b><u>Human Rights, Department of</u></b>								
<b>Human Rights, Dept. of</b>								
Criminal Justice Info System (CJIS) - TRF	\$ 1,400,000	\$ 1,400,000	\$ 0	\$ 1,400,000	\$ 1,400,000	\$ 0	HF2579	PG 12 LN 35
Justice Data Warehouse - TRF	157,980	187,980	0	187,980	187,980	0	HF2579	PG 13 LN 4
<b>Total Human Rights, Department of</b>	<b>\$ 1,557,980</b>	<b>\$ 1,587,980</b>	<b>\$ 0</b>	<b>\$ 1,587,980</b>	<b>\$ 1,587,980</b>	<b>\$ 0</b>		
<b><u>Human Services, Department of</u></b>								
<b>Assistance</b>								
Nursing Facility Construction/Impr - RIF	\$ 500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF2579	
ChildServe - RIF	0	500,000	0	500,000	0	-500,000	HF2579	
ChildServe Project - RIF	0	750,000	0	750,000	750,000	0	HF2579	PG 7 LN 30
Brain Injury Rehab - RIF	0	0	0	0	1,000,000	1,000,000	HF2579	PG 8 LN 1
<b>Total Human Services, Department of</b>	<b>\$ 500,000</b>	<b>\$ 1,250,000</b>	<b>\$ 0</b>	<b>\$ 1,250,000</b>	<b>\$ 1,750,000</b>	<b>\$ 500,000</b>		

# Transportation, Infrastructure, and Capitals

## Other Funds

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Supp-Final Act. FY 2022 (3)	Estimated Net FY 2022 (4)	Final Action FY 2023 (5)	Final Action FY23 vs Est. Net FY22 (6)	Bill Number (7)	Page and Line # (8)
<b><u>Human Services Capitals</u></b>								
<b>Human Services - Capitals</b>								
ADA Capitals - RIF	\$ 596,500	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF2579	
Major Projects - RIF	0	6,500,000	0	6,500,000	3,161,000	-3,339,000	HF2579	PG 7 LN 27
Medicaid Technology - TRF	1,979,319	1,625,363	0	1,625,363	1,416,680	-208,683	STND	
State Poison Control Center - TRF	34,000	34,000	0	34,000	34,000	0	HF2579	PG 13 LN 7
<b>Total Human Services Capitals</b>	<b>\$ 2,609,819</b>	<b>\$ 8,159,363</b>	<b>\$ 0</b>	<b>\$ 8,159,363</b>	<b>\$ 4,611,680</b>	<b>\$ -3,547,683</b>		
<b><u>Inspections and Appeals, Department of</u></b>								
<b>Inspections and Appeals, Dept. of</b>								
CAB Foster Care Registry - TRF	\$ 0	\$ 350,000	\$ 0	\$ 350,000	\$ 0	\$ -350,000	HF2579	
<b>Total Inspections and Appeals, Department of</b>	<b>\$ 0</b>	<b>\$ 350,000</b>	<b>\$ 0</b>	<b>\$ 350,000</b>	<b>\$ 0</b>	<b>\$ -350,000</b>		
<b><u>Iowa Finance Authority</u></b>								
<b>Iowa Finance Authority</b>								
State Housing Trust Fund (STND) - RIF	\$ 3,000,000	\$ 3,000,000	\$ 0	\$ 3,000,000	\$ 3,000,000	\$ 0	STND	
<b>Total Iowa Finance Authority</b>	<b>\$ 3,000,000</b>	<b>\$ 3,000,000</b>	<b>\$ 0</b>	<b>\$ 3,000,000</b>	<b>\$ 3,000,000</b>	<b>\$ 0</b>		
<b><u>Judicial Branch</u></b>								
<b>Judicial Branch</b>								
Connect District Phones to JB Bldg System -TRF	\$ 0	\$ 0	\$ 0	\$ 0	\$ 40,464	\$ 40,464	HF2579	PG 14 LN 16
Repurpose/Install CTI Sound Systems - D2,D3,D5 - TRF	0	0	0	0	610,000	610,000	HF2579	PG 14 LN 19
County Courthouse Technology - TRF	163,000	433,100	0	433,100	0	-433,100	HF2579	
<b>Total Judicial Branch</b>	<b>\$ 163,000</b>	<b>\$ 433,100</b>	<b>\$ 0</b>	<b>\$ 433,100</b>	<b>\$ 650,464</b>	<b>\$ 217,364</b>		
<b><u>Judicial Branch Capitals</u></b>								
<b>Judicial Branch Capitals</b>								
Judicial Building Improvements - RIF	\$ 400,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF2579	
Justice Center Furniture & Equip - RIF	211,455	2,522,990	0	2,522,990	0	-2,522,990	HF2579	
Woodbury Co LEC New Construction Project - RIF	0	0	0	0	165,000	165,000	HF2579	PG 11 LN 18
Remodel Projects/Furniture Requests All 8 Districts - RIF	0	0	0	0	624,518	624,518	HF2579	PG 11 LN 22
<b>Total Judicial Branch Capitals</b>	<b>\$ 611,455</b>	<b>\$ 2,522,990</b>	<b>\$ 0</b>	<b>\$ 2,522,990</b>	<b>\$ 789,518</b>	<b>\$ -1,733,472</b>		

# Transportation, Infrastructure, and Capitals

## Other Funds

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Supp-Final Act. FY 2022 (3)	Estimated Net FY 2022 (4)	Final Action FY 2023 (5)	Final Action FY23 vs Est. Net FY22 (6)	Bill Number (7)	Page and Line # (8)
<b><u>Law Enforcement Academy</u></b>								
<b>  Iowa Law Enforcement Academy</b>								
ILEA Facility Remodel - RIIF	\$ 280,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF2579	
ILEA Technology Projects - TRF	400,000	0	0	0	0	0	HF2579	
<b>Total Law Enforcement Academy</b>	<b>\$ 680,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
<b><u>Management, Department of</u></b>								
<b>  Management, Dept. of</b>								
Searchable Online Databases - TRF	\$ 45,000	\$ 45,000	\$ 0	\$ 45,000	\$ 45,000	\$ 0	HF2579	PG 13 LN 27
Iowa Grants Mgmt Implementation - TRF	70,000	70,000	0	70,000	70,000	0	HF2579	PG 13 LN 31
Local Gov't Budget & Property Tax System - TRF	624,000	120,000	0	120,000	120,000	0	HF2579	PG 13 LN 34
Socrata License - TRF	0	371,292	0	371,292	382,131	10,839	HF2579	PG 14 LN 2
<b>Total Management, Department of</b>	<b>\$ 739,000</b>	<b>\$ 606,292</b>	<b>\$ 0</b>	<b>\$ 606,292</b>	<b>\$ 617,131</b>	<b>\$ 10,839</b>		
<b><u>Natural Resources Capitals</u></b>								
<b>  Natural Resources Capitals</b>								
Lake Restoration & Water Quality - RIIF	\$ 8,600,000	\$ 9,600,000	\$ 0	\$ 9,600,000	\$ 9,600,000	\$ 0	HF2579	PG 8 LN 13
State Park Infrastructure - RIIF	1,000,000	2,000,000	0	2,000,000	5,000,000	3,000,000	HF2579	PG 8 LN 20
Fort Atkinson State Park Preserve Renovations - RIIF	0	100,000	0	100,000	350,000	250,000	HF2579	PG 8 LN 26
<b>Total Natural Resources Capitals</b>	<b>\$ 9,600,000</b>	<b>\$ 11,700,000</b>	<b>\$ 0</b>	<b>\$ 11,700,000</b>	<b>\$ 14,950,000</b>	<b>\$ 3,250,000</b>		
<b><u>Public Defense, Department of</u></b>								
<b>  Public Defense, Dept. of</b>								
Technology Projects - TRF	\$ 0	\$ 100,000	\$ 0	\$ 100,000	\$ 500,000	\$ 400,000	HF2579	PG 14 LN 5
<b>Total Public Defense, Department of</b>	<b>\$ 0</b>	<b>\$ 100,000</b>	<b>\$ 0</b>	<b>\$ 100,000</b>	<b>\$ 500,000</b>	<b>\$ 400,000</b>		



# Transportation, Infrastructure, and Capitals

## Other Funds

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Supp-Final Act. FY 2022 (3)	Estimated Net FY 2022 (4)	Final Action FY 2023 (5)	Final Action FY23 vs Est. Net FY22 (6)	Bill Number (7)	Page and Line # (8)
<b><u>Public Defense Capitals</u></b>								
<b>Public Defense Capitals</b>								
Facility/Armory Maintenance - RIIF	\$ 1,000,000	\$ 1,000,000	\$ 0	\$ 1,000,000	\$ 2,100,000	\$ 1,100,000	HF2579	PG 9 LN 6
Modernization of Readiness Ctrs - RIIF	1,000,000	1,000,000	0	1,000,000	2,100,000	1,100,000	HF2579	PG 9 LN 10
Camp Dodge Infrastructure Upgrades - RIIF	250,000	250,000	0	250,000	550,000	300,000	HF2579	PG 9 LN 15
West Des Moines Armory - RIIF	0	1,800,000	0	1,800,000	1,850,000	50,000	STND	
WDM Armory - Adjustment - RIIF	0	0	0	0	1,850,000	1,850,000	HF2579	
<b>Total Public Defense Capitals</b>	<b>\$ 2,250,000</b>	<b>\$ 4,050,000</b>	<b>\$ 0</b>	<b>\$ 4,050,000</b>	<b>\$ 8,450,000</b>	<b>\$ 4,400,000</b>		
<b><u>Public Health, Department of</u></b>								
<b>Public Health, Dept. of</b>								
State Medical Examiner Office - TRF	\$ 395,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF2579	
<b>Total Public Health, Department of</b>	<b>\$ 395,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
<b><u>Public Safety, Department of</u></b>								
<b>Public Safety, Dept. of</b>								
State Interop. Comm. System - RIIF	\$ 3,960,945	\$ 4,114,482	\$ 0	\$ 4,114,482	\$ 4,330,150	\$ 215,668	HF2579	PG 9 LN 24
Ballistic Vests - RIIF	467,500	0	0	0	0	0	HF2579	
Bomb Suits - RIIF	384,000	0	0	0	0	0	HF2579	
Criminal History Record System - TRF	0	600,000	0	600,000	0	-600,000	HF2579	
Oracle Database Appliance - TRF	0	280,000	0	280,000	0	-280,000	HF2579	
DPS HQ Data Center UPS Replacement - TRF	0	74,000	0	74,000	0	-74,000	HF2579	
Public Safety Equipment Fund - RIIF	0	2,500,000	0	2,500,000	2,500,000	0	HF2579	PG 9 LN 31
<b>Total Public Safety, Department of</b>	<b>\$ 4,812,445</b>	<b>\$ 7,568,482</b>	<b>\$ 0</b>	<b>\$ 7,568,482</b>	<b>\$ 6,830,150</b>	<b>\$ -738,332</b>		
<b><u>Public Safety Capitals</u></b>								
<b>Public Safety Capitals</b>								
ISP Aircraft - RIIF	\$ 1,713,170	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF2579	
Human Trafficking Hotel/Motel Training Sys - TRF	0	98,000	0	98,000	0	-98,000	HF2579	
Fire Training Center - RIIF	0	0	0	0	2,100,000	2,100,000	HF2579	PG 10 LN 1
<b>Total Public Safety Capitals</b>	<b>\$ 1,713,170</b>	<b>\$ 98,000</b>	<b>\$ 0</b>	<b>\$ 98,000</b>	<b>\$ 2,100,000</b>	<b>\$ 2,002,000</b>		

# Transportation, Infrastructure, and Capitals

## Other Funds

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Supp-Final Act. FY 2022 (3)	Estimated Net FY 2022 (4)	Final Action FY 2023 (5)	Final Action FY23 vs Est. Net FY22 (6)	Bill Number (7)	Page and Line # (8)
<b><u>Regents, Board of</u></b>								
<b>Regents, Board of</b>								
Regents Tuition Replacement - RIIF	\$ 28,268,466	\$ 28,100,000	\$ 0	\$ 28,100,000	\$ 27,900,000	\$ -200,000	HF2579	PG 10 LN 5
<b>Total Regents, Board of</b>	<b>\$ 28,268,466</b>	<b>\$ 28,100,000</b>	<b>\$ 0</b>	<b>\$ 28,100,000</b>	<b>\$ 27,900,000</b>	<b>\$ -200,000</b>		
<b><u>Regents Capitals</u></b>								
<b>Regents Capitals</b>								
ISU - Student Innovation Center - RIIF	\$ 6,625,000	\$ 11,375,000	\$ 0	\$ 11,375,000	\$ 2,000,000	\$ -9,375,000	STND	
ISU - College of Veterinary Medicine - RIIF	8,900,000	12,500,000	0	12,500,000	12,500,000	0	STND	
ISD - Long Hall Renovation - RIIF	1,325,000	0	0	0	0	0	HF2579	
UNI - Industrial Tech Center - RIIF	1,000,000	13,000,000	0	13,000,000	18,000,000	5,000,000	STND	
Veterinary Diag Lab Adjust - RIIF	0	0	0	0	16,100,000	16,100,000	HF2579	PG 18 LN 12
UNI - Indust. Tech. Ctr. - Adjustment	0	0	0	0	8,500,000	8,500,000	HF2579	PG 17 LN 23
<b>Total Regents Capitals</b>	<b>\$ 17,850,000</b>	<b>\$ 36,875,000</b>	<b>\$ 0</b>	<b>\$ 36,875,000</b>	<b>\$ 57,100,000</b>	<b>\$ 20,225,000</b>		
<b><u>Revenue, Department of</u></b>								
<b>Revenue, Dept. of</b>								
Tax System Modernization - TRF	\$ 4,070,460	\$ 4,070,460	\$ 0	\$ 4,070,460	\$ 4,070,460	\$ 0	HF2579	PG 14 LN 12
<b>Total Revenue, Department of</b>	<b>\$ 4,070,460</b>	<b>\$ 4,070,460</b>	<b>\$ 0</b>	<b>\$ 4,070,460</b>	<b>\$ 4,070,460</b>	<b>\$ 0</b>		
<b><u>Secretary of State, Office of the</u></b>								
<b>Secretary of State</b>								
Voter Registration System Update - TRF	\$ 1,400,000	\$ 1,400,000	\$ 0	\$ 1,400,000	\$ 1,400,000	\$ 0	STND	
<b>Total Secretary of State, Office of the</b>	<b>\$ 1,400,000</b>	<b>\$ 1,400,000</b>	<b>\$ 0</b>	<b>\$ 1,400,000</b>	<b>\$ 1,400,000</b>	<b>\$ 0</b>		
<b><u>State Fair Authority Capitals</u></b>								
<b>State Fair Authority Capitals</b>								
Renovation of 4-H Building - RIIF	\$ 4,500,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF2579	
Barn Restoration - RIIF	0	0	0	0	6,000,000	6,000,000	HF2579	PG 10 LN 16
<b>Total State Fair Authority Capitals</b>	<b>\$ 4,500,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 6,000,000</b>	<b>\$ 6,000,000</b>		

# Transportation, Infrastructure, and Capitals

## Other Funds

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Supp-Final Act. FY 2022 (3)	Estimated Net FY 2022 (4)	Final Action FY 2023 (5)	Final Action FY23 vs Est. Net FY22 (6)	Bill Number (7)	Page and Line # (8)
<b><u>Telecommunications and Tech Commission</u></b>								
<b>Iowa Communications Network</b>								
Firewall/DDoS Protection - TRF	\$ 2,071,794	\$ 0	\$ 0	\$ 0	\$ 1,510,724	\$ 1,510,724	HF2579	PG 13 LN 11
<b>Total Telecommunications and Tech Commission</b>	<b>\$ 2,071,794</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 1,510,724</b>	<b>\$ 1,510,724</b>		

# Transportation, Infrastructure, and Capitals

## Other Funds

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Supp-Final Act. FY 2022 (3)	Estimated Net FY 2022 (4)	Final Action FY 2023 (5)	Final Action FY23 vs Est. Net FY22 (6)	Bill Number (7)	Page and Line # (8)
<b>Transportation, Department of</b>								
<b>Transportation, Dept. of</b>								
RUTF - Driver's Licenses	\$ 3,876,000	\$ 3,876,000	\$ 0	\$ 3,876,000	\$ 3,876,000	\$ 0	HF2557	PG 2 LN 7
RUTF - Administrative Services	6,887,155	6,933,116	0	6,933,116	0	-6,933,116	HF2557	
RUTF - Planning & Programming	458,035	467,986	0	467,986	0	-467,986	HF2557	
RUTF - Motor Vehicle	27,503,569	27,760,997	0	27,760,997	27,760,997	0	HF2557	PG 2 LN 20
RUTF - Strategic Performance	699,756	709,981	0	709,981	0	-709,981	HF2557	
RUTF - Highway Division	10,858,490	11,271,725	0	11,271,725	19,687,808	8,416,083	HF2557	PG 2 LN 16
RUTF - DAS Personnel & Utility Services	337,404	388,096	0	388,096	405,748	17,652	HF2557	PG 2 LN 22
RUTF - Unemployment Compensation	7,000	7,000	0	7,000	7,000	0	HF2557	PG 2 LN 26
RUTF - Workers' Compensation	170,209	139,722	0	139,722	145,673	5,951	HF2557	PG 2 LN 28
RUTF - Indirect Cost Recoveries	90,000	90,000	0	90,000	90,000	0	HF2557	PG 2 LN 32
RUTF - Auditor Reimbursement	92,120	94,920	0	94,920	94,920	0	HF2557	PG 2 LN 35
RUTF - County Treasurers Support	1,406,000	1,406,000	0	1,406,000	1,406,000	0	HF2557	PG 3 LN 3
RUTF - Mississippi River Park. Comm.	40,000	40,000	0	40,000	40,000	0	HF2557	PG 3 LN 7
RUTF - TraCS/MACH	300,000	300,000	0	300,000	300,000	0	HF2557	PG 3 LN 10
RUTF - Statewide Communications System	72,889	56,802	0	56,802	44,329	-12,473	HF2557	PG 3 LN 14
RUTF - Personal Delivery of Services	114,909	225,000	0	225,000	225,000	0	STND	
PRF - Administrative Services	42,306,807	42,589,140	0	42,589,140	0	-42,589,140	HF2557	
PRF - Planning & Programming	8,702,673	8,891,739	0	8,891,739	0	-8,891,739	HF2557	
PRF - Highway	256,690,271	264,645,745	0	264,645,745	324,562,935	59,917,190	HF2557	PG 4 LN 7
PRF - Motor Vehicle	1,351,138	1,161,169	0	1,161,169	1,161,169	0	HF2557	PG 4 LN 13
PRF - Strategic Performance	4,298,498	4,361,311	0	4,361,311	0	-4,361,311	HF2557	
PRF - DAS Personnel & Utility Services	2,007,247	2,384,018	0	2,384,018	2,492,449	108,431	HF2557	PG 4 LN 16
PRF - DOT Unemployment Comp.	138,000	138,000	0	138,000	138,000	0	HF2557	PG 4 LN 20
PRF - DOT Workers' Compensation	4,085,021	3,353,322	0	3,353,322	3,496,159	142,837	HF2557	PG 4 LN 22
PRF - Garage Fuel & Waste Mgmt.	1,000,000	1,000,000	0	1,000,000	1,000,000	0	HF2557	PG 4 LN 27
PRF - Indirect Cost Recoveries	660,000	660,000	0	660,000	660,000	0	HF2557	PG 4 LN 30
PRF - Auditor Reimbursement	565,880	583,080	0	583,080	583,080	0	HF2557	PG 4 LN 33
PRF - Transportation Maps	242,000	0	0	0	195,000	195,000	HF2557	PG 5 LN 1
PRF - Inventory & Equip.	10,085,000	7,796,000	0	7,796,000	12,700,000	4,904,000	HF2557	PG 5 LN 3
PRF - Statewide Communications System	487,793	380,134	0	380,134	296,665	-83,469	HF2557	PG 5 LN 5
PRF - Field Facility Deferred Maint.	1,700,000	0	0	0	0	0	HF2557	
PRF - Rest Area Facility Maintenance	250,000	400,000	0	400,000	400,000	0	HF2557	PG 5 LN 12
Recreational Trails Grants - RIIF	1,000,000	1,500,000	0	1,500,000	2,500,000	1,000,000	HF2579	PG 10 LN 23
Public Transit Infra Grants - RIIF	500,000	1,500,000	0	1,500,000	1,500,000	0	HF2579	PG 10 LN 27
Railroad Revolving Loan & Grant - RIIF	500,000	1,000,000	0	1,000,000	2,000,000	1,000,000	HF2579	PG 10 LN 33
Commercial Aviation Infra Grants - RIIF	1,000,000	1,900,000	0	1,900,000	1,900,000	0	HF2579	PG 11 LN 3
General Aviation Infra Grants - RIIF	650,000	1,000,000	0	1,000,000	1,000,000	0	HF2579	PG 11 LN 7
<b>Total Transportation, Department of</b>	<b>\$ 391,133,864</b>	<b>\$ 399,011,003</b>	<b>\$ 0</b>	<b>\$ 399,011,003</b>	<b>\$ 410,668,932</b>	<b>\$ 11,657,929</b>		

# Transportation, Infrastructure, and Capitals

## Other Funds

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Supp-Final Act. FY 2022 (3)	Estimated Net FY 2022 (4)	Final Action FY 2023 (5)	Final Action FY23 vs Est. Net FY22 (6)	Bill Number (7)	Page and Line # (8)
<b><u>Transportation Capitals</u></b>								
<b>Transportation Capital</b>								
RUTF - Scale/MVD Facilities Maint.	\$ 300,000	\$ 400,000	\$ 0	\$ 400,000	\$ 400,000	\$ 0	HF2557	PG 3 LN 17
PRF - Utility Improvements	400,000	0	0	0	0	0	HF2557	
PRF - Garage Roofing Projects	500,000	0	0	0	0	0	HF2557	
PRF - HVAC Improvements	700,000	0	0	0	0	0	HF2557	
PRF - ADA Improvements	150,000	0	0	0	0	0	HF2557	
PRF - Ames Administration Building	11,287,000	0	0	0	0	0	HF2557	
RUTF - MVE Field Facilities Maintenance	0	400,000	0	400,000	400,000	0	HF2557	PG 3 LN 20
PRF - Facility Major Maintenance & Enhancements	0	5,300,000	0	5,300,000	5,300,000	0	HF2557	PG 5 LN 8
PRF - Facility Routine Maintenance & Preservation	0	4,700,000	0	4,700,000	4,700,000	0	HF2557	PG 5 LN 10
RUTF - Electronic Records Management System	0	0	0	0	3,290,000	3,290,000	HF2557	PG 3 LN 23
PRF - Electronic Records Management System	0	0	0	0	210,000	210,000	HF2557	PG 5 LN 15
<b>Total Transportation Capitals</b>	<b>\$ 13,337,000</b>	<b>\$ 10,800,000</b>	<b>\$ 0</b>	<b>\$ 10,800,000</b>	<b>\$ 14,300,000</b>	<b>\$ 3,500,000</b>		
<b><u>Treasurer of State, Office of</u></b>								
<b>Treasurer of State</b>								
County Fair Improvements - RIF	\$ 1,060,000	\$ 1,060,000	\$ 0	\$ 1,060,000	\$ 1,060,000	\$ 0	HF2579	PG 11 LN 11
<b>Total Treasurer of State, Office of</b>	<b>\$ 1,060,000</b>	<b>\$ 1,060,000</b>	<b>\$ 0</b>	<b>\$ 1,060,000</b>	<b>\$ 1,060,000</b>	<b>\$ 0</b>		
<b><u>Veterans Affairs, Department of</u></b>								
<b>Veterans Affairs, Dept. of</b>								
DVA Fire/Energy/ADA Improvements - RIF	\$ 50,000	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	HF2579	
Technology Equipment - TRF	21,000	2,500	0	2,500	0	-2,500	HF2579	
<b>Total Veterans Affairs, Department of</b>	<b>\$ 71,000</b>	<b>\$ 2,500</b>	<b>\$ 0</b>	<b>\$ 2,500</b>	<b>\$ 0</b>	<b>\$ -2,500</b>		
<b>Total Transportation, Infrastructure, and Capitals</b>	<b>\$ 529,121,453</b>	<b>\$ 582,677,489</b>	<b>\$ 0</b>	<b>\$ 582,677,489</b>	<b>\$ 667,081,893</b>	<b>\$ 84,404,404</b>		

# Unassigned Standings

## Other Funds

	Actual FY 2021 (1)	Estimated FY 2022 (2)	Supp-Final Act. FY 2022 (3)	Estimated Net FY 2022 (4)	Final Action FY 2023 (5)	Final Action FY23 vs Est. Net FY22 (6)	Bill Number (7)	Page and Line # (8)
<b><u>Economic Development Authority</u></b>								
<b>Economic Development Authority</b>								
Endow Iowa Admin - County Endw Fund	\$ 65,487	\$ 70,000	\$ 0	\$ 70,000	\$ 70,000	\$ 0	STND	
Apprenticeship Training Program - WDF	3,000,000	3,000,000	0	3,000,000	3,000,000	0	STND	
Job Training - WDF	3,000,000	4,750,000	0	4,750,000	4,750,000	0	STND	
<b>Total Economic Development Authority</b>	<b>\$ 6,065,487</b>	<b>\$ 7,820,000</b>	<b>\$ 0</b>	<b>\$ 7,820,000</b>	<b>\$ 7,820,000</b>	<b>\$ 0</b>		
<b><u>Executive Council</u></b>								
<b>Executive Council</b>								
Performance of Duty - EEF	\$ 13,403,068	\$ 26,492,416	\$ 0	\$ 26,492,416	\$ 26,492,416	\$ 0	STND	
<b>Total Executive Council</b>	<b>\$ 13,403,068</b>	<b>\$ 26,492,416</b>	<b>\$ 0</b>	<b>\$ 26,492,416</b>	<b>\$ 26,492,416</b>	<b>\$ 0</b>		
<b><u>Management, Department of</u></b>								
<b>Management, Dept. of</b>								
Environment First Fund - RIF	\$ 42,000,000	\$ 42,000,000	\$ 0	\$ 42,000,000	\$ 42,000,000	\$ 0	STND	
Technology Reinvestment Fund - RIF	18,550,000	0	0	0	20,500,000	20,500,000	HF2579	PG 18 LN 32
Technology Reinvest. Fund - Bal. Adj.	0	0	0	0	-20,500,000	-20,500,000	STND	
Environment First Balance Adj.	0	0	0	0	-42,000,000	-42,000,000	STND	
<b>Total Management, Department of</b>	<b>\$ 60,550,000</b>	<b>\$ 42,000,000</b>	<b>\$ 0</b>	<b>\$ 42,000,000</b>	<b>\$ 0</b>	<b>\$ -42,000,000</b>		
<b><u>Regents, Board of</u></b>								
<b>Regents, Board of</b>								
ISU - Midwest Grape & Wine Industry - WGTF	\$ 250,000	\$ 250,000	\$ 0	\$ 250,000	\$ 250,000	\$ 0	STND	
<b>Total Regents, Board of</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 0</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 0</b>		
<b><u>Transportation, Department of</u></b>								
<b>Transportation, Dept. of</b>								
RUTF - County Treasurer Equipment	\$ 650,000	\$ 650,000	\$ 0	\$ 650,000	\$ 650,000	\$ 0	STND	
<b>Total Transportation, Department of</b>	<b>\$ 650,000</b>	<b>\$ 650,000</b>	<b>\$ 0</b>	<b>\$ 650,000</b>	<b>\$ 650,000</b>	<b>\$ 0</b>		
<b><u>Revenue, Department of</u></b>								
<b>Revenue, Dept. of</b>								
Homestead Tax Credit Aid - TPRF	\$ 2,799,690	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	STND	
Elderly & Disabled Property Tax Credit - TPRF	2,460,000	0	0	0	0	0	STND	
<b>Total Revenue, Department of</b>	<b>\$ 5,259,690</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>		
<b>Total Unassigned Standings</b>	<b>\$ 86,178,246</b>	<b>\$ 77,212,416</b>	<b>\$ 0</b>	<b>\$ 77,212,416</b>	<b>\$ 35,212,416</b>	<b>\$ -42,000,000</b>		

# **Authorized Full-Time Equivalent Positions (FTE) for FY 2023**





## Summary Data

### FTE Positions

	Actual FY 2021 <u>(1)</u>	Estimated Net FY 2022 <u>(2)</u>	Final Action FY 2023 <u>(3)</u>	Final Action FY23 vs Est. Net FY 2022 <u>(4)</u>
Administration and Regulation	1,667.18	1,820.28	1,811.24	-9.04
Agriculture and Natural Resources	1,345.56	1,469.55	1,647.38	177.83
Economic Development	968.99	1,179.79	1,153.41	-26.38
Education	36,496.75	36,308.87	36,405.60	96.73
Health and Human Services	5,375.27	5,573.76	5,695.35	121.59
Justice System	6,987.54	7,471.42	7,522.55	51.13
Transportation, Infrastructure, and Capitals	2,719.36	2,921.72	2,929.72	8.00
Unassigned Standings	<u>355.81</u>	<u>416.27</u>	<u>416.27</u>	<u>0.00</u>
<b>Grand Total</b>	<u><u>55,916.47</u></u>	<u><u>57,161.66</u></u>	<u><u>57,581.52</u></u>	<u><u>419.86</u></u>

NOTES:

1) The full-time equivalent (FTE) positions listed under the FY 2021 Actual column represent the final year-end FTE positions utilized by state agencies and programs. The calculation of the actual FTE positions takes into account the vacancies that occur throughout the fiscal year. The FTE positions listed in the remaining columns represent budgeted positions that typically reflect full staffing of agency FTE levels.

2) The Governor did not item veto any appropriations or FTE positions that were passed by the General Assembly during the 2022 Legislative Session.

Column Explanations:

(1) Actual FY 2021 - Represents the final, year-end FTE positions for FY 2021.

(2) Estimated Net FY 2022 - Represents the FY 2022 FTE positions enacted and budgeted for FY 2022.

(3) Final Action FY 2023 - Represents the final legislative action for FY 2023 FTE positions from the 2022 Legislative Session.

(4) Final Action FY23 vs Est. Net FY22 - Represents the change in FY 2023 FTE positions compared to FY 2022 Estimated Net FTE positions.

## Summary Data

### FTE Positions

	Actual FY 2021 <u>(1)</u>	Estimated Net FY 2022 <u>(2)</u>	Final Action FY 2023 <u>(3)</u>	Final Action FY23 vs Est. Net FY 2022 <u>(4)</u>
HF2557 Transportation Appropriations Act	2,565.95	2,749.00	2,757.00	8.00
HF2558 Judicial Branch Appropriations Act	1,711.28	1,818.69	1,817.69	-1.00
HF2559 Justice System Appropriations Act	5,140.85	5,480.16	5,533.35	53.19
HF2560 Ag and Natural Resources Appropriations Act	1,283.55	1,414.12	1,591.95	177.83
HF2564 Economic Development Appropriations Act	465.29	564.94	559.37	-5.57
HF2575 Education Appropriations Act	12,272.24	11,767.34	11,773.03	5.69
HF2578 Health and Human Services Appropriations Act	4,237.92	4,397.64	4,555.02	157.38
NONAPPR Non Appropriated FTEs <sup>1</sup>	27,146.65	27,790.62	27,820.00	29.38
SF2385 Administration and Regulation Appropriations Act	<u>1,092.74</u>	<u>1,179.15</u>	<u>1,174.11</u>	<u>-5.04</u>
<b>Grand Total</b>	<u><u>55,916.47</u></u>	<u><u>57,161.66</u></u>	<u><u>57,581.52</u></u>	<u><u>419.86</u></u>

<sup>1</sup> The FTE positions associated with the NONAPPR bill designation represent positions for State agencies and programs that are not limited through session law.

# Administration and Regulation

## FTE Positions

	Actual FY 2021 (1)	Estimated Net FY 2022 (2)	Final Action FY 2023 (3)	Final Action FY23 vs Est. Net FY 2022 (4)	Bill Number (5)	Page and Line # (6)
<b><u>Administrative Services, Department of</u></b>						
<b>Administrative Services</b>						
Operations	46.31	53.82	53.82	0.00	SF2385	PG 2 LN 9
Utilities	0.77	1.00	1.00	0.00	SF2385	PG 2 LN 14
Terrace Hill Operations	3.18	4.37	4.37	0.00	SF2385	PG 2 LN 23
Personnel Development Seminars	2.99	3.00	3.00	0.00	NONAPPR	
Health Insurance Administration Fund	2.91	3.00	3.00	0.00	NONAPPR	
I/3	5.01	5.20	5.20	0.00	NONAPPR	
Centralized Purchasing - Administration	18.03	18.55	17.55	-1.00	NONAPPR	
Vehicle Dispatcher Revolving Fund	1.32	2.37	2.10	-0.27	NONAPPR	
Motor Pool Revolving Fund	1.04	1.27	0.70	-0.57	NONAPPR	
Self Insurance/Risk Management	0.70	1.36	1.10	-0.26	NONAPPR	
Centralized Printing Revolving Fund	0.00	13.00	14.10	1.10	NONAPPR	
Mail Services Revolving Fund	8.65	8.70	8.70	0.00	NONAPPR	
Human Resources Revolving Fund	49.86	60.78	60.78	0.00	NONAPPR	
Facility & Support Revolving Fund	57.92	65.00	65.00	0.00	NONAPPR	
Workers' Compensation Insurance Fund	2.00	2.00	2.00	0.00	NONAPPR	
<b>Total Administrative Services, Department of</b>	<b>200.71</b>	<b>243.42</b>	<b>242.42</b>	<b>-1.00</b>		
<b><u>Auditor of State</u></b>						
<b>Auditor of State</b>						
Auditor of State - General Office	104.46	98.00	98.00	0.00	SF2385	PG 3 LN 14
<b>Total Auditor of State</b>	<b>104.46</b>	<b>98.00</b>	<b>98.00</b>	<b>0.00</b>		
<b><u>Ethics and Campaign Disclosure Board, Iowa</u></b>						
<b>Campaign Finance Disclosure</b>						
Ethics & Campaign Disclosure Board	7.01	7.00	7.00	0.00	SF2385	PG 4 LN 7
<b>Total Ethics and Campaign Disclosure Board, Iowa</b>	<b>7.01</b>	<b>7.00</b>	<b>7.00</b>	<b>0.00</b>		
<b><u>Chief Information Officer, Office of the</u></b>						
<b>Chief Information Officer, Office of the</b>						
Office of Chief Information Officer	111.50	109.00	103.00	-6.00	NONAPPR	
<b>Total Chief Information Officer, Office of the</b>	<b>111.50</b>	<b>109.00</b>	<b>103.00</b>	<b>-6.00</b>		

# Administration and Regulation

## FTE Positions

	Actual FY 2021 (1)	Estimated Net FY 2022 (2)	Final Action FY 2023 (3)	Final Action FY23 vs Est. Net FY 2022 (4)	Bill Number (5)	Page and Line # (6)
<b><u>Commerce, Department of</u></b>						
<b>Alcoholic Beverages Division</b>						
Alcoholic Beverages Operations	18.71	27.55	18.10	-9.45	SF2385	PG 5 LN 11
Tobacco Compliance Employee Training	5.05	5.45	5.45	0.00	NONAPPR	
Liquor Control Act Fund	25.90	29.00	29.00	0.00	NONAPPR	
<b>Alcoholic Beverages Division</b>	<b>49.66</b>	<b>62.00</b>	<b>52.55</b>	<b>-9.45</b>		
<b>Professional Licensing and Reg.</b>						
Professional Licensing Bureau	10.01	11.00	11.00	0.00	SF2385	PG 5 LN 17
<b>Banking Division</b>						
Banking Division - CMRF	77.28	78.00	80.00	2.00	SF2385	PG 5 LN 28
<b>Credit Union Division</b>						
Credit Union Division - CMRF	15.01	15.00	16.00	1.00	SF2385	PG 5 LN 34
<b>Insurance Division</b>						
Insurance Division - CMRF	103.00	122.85	121.85	-1.00	SF2385	PG 6 LN 5
Insurance Division Education Fund	0.50	0.50	1.50	1.00	NONAPPR	
Insurance Division Regulatory	0.35	1.15	2.15	1.00	NONAPPR	
Financial Exploitation - CMRF	0.00	1.00	0.00	-1.00	SF2385	
Pharmacy Benefit Managers - CMRF	0.00	0.00	2.00	2.00	SF2385	PG 6 LN 35
<b>Insurance Division</b>	<b>103.85</b>	<b>125.50</b>	<b>127.50</b>	<b>2.00</b>		
<b>Utilities Division</b>						
Dual Party Relay Service	1.49	1.65	1.65	0.00	NONAPPR	
Utilities Division - CMRF	66.74	70.00	70.00	0.00	SF2385	PG 7 LN 12
<b>Utilities Division</b>	<b>68.23</b>	<b>71.65</b>	<b>71.65</b>	<b>0.00</b>		
<b>Total Commerce, Department of</b>	<b>324.05</b>	<b>363.15</b>	<b>358.70</b>	<b>-4.45</b>		
<b><u>Governor/Lt. Governor's Office</u></b>						
<b>Governor's Office</b>						
Governor's/Lt. Governor's Office	24.09	23.00	25.00	2.00	SF2385	PG 8 LN 18
Terrace Hill Quarters	1.82	1.93	1.93	0.00	SF2385	PG 8 LN 24
<b>Total Governor/Lt. Governor's Office</b>	<b>25.91</b>	<b>24.93</b>	<b>26.93</b>	<b>2.00</b>		

# Administration and Regulation

## FTE Positions

	Actual FY 2021 (1)	Estimated Net FY 2022 (2)	Final Action FY 2023 (3)	Final Action FY23 vs Est. Net FY 2022 (4)	Bill Number (5)	Page and Line # (6)
<b><u>Drug Control Policy, Governor's Office of</u></b>						
<b>Office of Drug Control Policy</b>						
Operations	3.76	5.00	4.00	-1.00	SF2385	PG 8 LN 30
<b>Total Drug Control Policy, Governor's Office of</b>	<u>3.76</u>	<u>5.00</u>	<u>4.00</u>	<u>-1.00</u>		
<b><u>Human Rights, Department of</u></b>						
<b>Human Rights, Dept. of</b>						
Central Administration	5.55	5.50	5.64	0.14	SF2385	PG 9 LN 13
Community Advocacy and Services	6.40	7.48	7.40	-0.08	SF2385	PG 9 LN 19
Weatherization - D.O.E.	5.27	5.41	5.41	0.00	NONAPPR	
Juvenile Justice Action Grants	1.02	0.69	0.69	0.00	NONAPPR	
Low Income Energy Assistance	2.54	2.66	2.66	0.00	NONAPPR	
CSBG - Community Action Agency	4.12	3.77	3.77	0.00	NONAPPR	
Disability Donations & Grants	1.32	1.43	1.43	0.00	NONAPPR	
<b>Total Human Rights, Department of</b>	<u>26.22</u>	<u>26.94</u>	<u>27.00</u>	<u>0.06</u>		
<b><u>Inspections and Appeals, Department of</u></b>						
<b>Inspections and Appeals, Dept. of</b>						
Administration Division	10.29	10.55	10.55	0.00	SF2385	PG 9 LN 31
Administrative Hearings Division	19.28	23.00	23.00	0.00	SF2385	PG 10 LN 2
Investigations Division	42.22	49.30	50.00	0.70	SF2385	PG 10 LN 8
Health Facilities Division	99.99	115.10	115.00	-0.10	SF2385	PG 10 LN 23
Employment Appeal Board	11.13	11.50	11.00	-0.50	SF2385	PG 11 LN 31
Child Advocacy Board	30.12	29.86	29.86	0.00	SF2385	PG 12 LN 17
Indian Gaming Monitoring Fund	1.05	1.15	1.15	0.00	NONAPPR	
Amusement Devices Special Fund	1.59	3.55	3.55	0.00	NONAPPR	
Food and Consumer Safety	32.44	33.75	33.75	0.00	SF2385	PG 13 LN 1
<b>Inspections and Appeals, Dept. of</b>	<u>248.10</u>	<u>277.76</u>	<u>277.86</u>	<u>0.10</u>		
<b>Racing Commission</b>						
Gaming Regulation - GRF	50.91	53.45	53.70	0.25	SF2385	PG 14 LN 17
<b>Total Inspections and Appeals, Department of</b>	<u>299.01</u>	<u>331.21</u>	<u>331.56</u>	<u>0.35</u>		

# Administration and Regulation

## FTE Positions

	Actual FY 2021 (1)	Estimated Net FY 2022 (2)	Final Action FY 2023 (3)	Final Action FY23 vs Est. Net FY 2022 (4)	Bill Number (5)	Page and Line # (6)
<b><u>Management, Department of</u></b>						
<b>Management, Dept. of</b>						
Department Operations	19.92	20.00	20.00	0.00	SF2385	PG 15 LN 7
<b>Total Management, Department of</b>	<u>19.92</u>	<u>20.00</u>	<u>20.00</u>	<u>0.00</u>		
<b><u>Public Information Board</u></b>						
<b>Public Information Board</b>						
Iowa Public Information Board	2.92	3.00	3.00	0.00	SF2385	PG 15 LN 28
<b>Total Public Information Board</b>	<u>2.92</u>	<u>3.00</u>	<u>3.00</u>	<u>0.00</u>		
<b><u>Revenue, Department of</u></b>						
<b>Revenue, Dept. of</b>						
Tax Gap Collections	152.91	177.49	177.49	0.00	NONAPPR	
Operations	147.60	150.51	150.51	0.00	SF2385	PG 16 LN 4
<b>Total Revenue, Department of</b>	<u>300.51</u>	<u>328.00</u>	<u>328.00</u>	<u>0.00</u>		
<b><u>Lottery Authority, Iowa</u></b>						
<b>Lottery Authority</b>						
Lottery Fund	104.56	108.00	108.00	0.00	NONAPPR	
<b>Total Lottery Authority, Iowa</b>	<u>104.56</u>	<u>108.00</u>	<u>108.00</u>	<u>0.00</u>		
<b><u>Secretary of State, Office of the</u></b>						
<b>Secretary of State</b>						
SOS Technology Modernization Fund	1.51	1.50	1.50	0.00	NONAPPR	
State Election Fund	1.74	1.50	1.50	0.00	NONAPPR	
Administration and Elections	11.50	16.50	16.50	0.00	SF2385	PG 17 LN 5
Business Services	13.83	16.00	16.00	0.00	SF2385	PG 17 LN 15
Address Confidentiality Program - ACRF	1.16	2.00	2.00	0.00	NONAPPR	
<b>Total Secretary of State, Office of the</b>	<u>29.74</u>	<u>37.50</u>	<u>37.50</u>	<u>0.00</u>		

# Administration and Regulation

## FTE Positions

	Actual FY 2021 (1)	Estimated Net FY 2022 (2)	Final Action FY 2023 (3)	Final Action FY23 vs Est. Net FY 2022 (4)	Bill Number (5)	Page and Line # (6)
<b><u>Treasurer of State, Office of</u></b>						
<b>Treasurer of State</b>						
Treasurer - General Office	25.80	26.00	26.00	0.00	SF2385	PG 18 LN 7
<b>Total Treasurer of State, Office of</b>	<b>25.80</b>	<b>26.00</b>	<b>26.00</b>	<b>0.00</b>		
<b><u>Iowa Public Employees' Retirement System</u></b>						
<b>IPERS Administration</b>						
Administration - IPERS	80.68	88.13	88.13	0.00	SF2385	PG 18 LN 29
<b>Total Iowa Public Employees' Retirement System</b>	<b>80.68</b>	<b>88.13</b>	<b>88.13</b>	<b>0.00</b>		
<b><u>Commerce, Department of</u></b>						
<b>Insurance Division</b>						
Service Company Oversight Fund	0.42	1.00	2.00	1.00	NONAPPR	
<b>Total Commerce, Department of</b>	<b>0.42</b>	<b>1.00</b>	<b>2.00</b>	<b>1.00</b>		
<b>Total Administration and Regulation</b>	<b>1,667.18</b>	<b>1,820.28</b>	<b>1,811.24</b>	<b>-9.04</b>		

# Agriculture and Natural Resources

## FTE Positions

	Actual FY 2021 (1)	Estimated Net FY 2022 (2)	Final Action FY 2023 (3)	Final Action FY23 vs Est. Net FY 2022 (4)	Bill Number (5)	Page and Line # (6)
<b><u>Agriculture and Land Stewardship, Dept of</u></b>						
<b>Agriculture and Land Stewardship</b>						
Administrative Division	316.89	332.62	395.00	62.38	HF2560	PG 2 LN 4
GW - Ag Drain Wells/Sinkholes	2.87	2.60	2.60	0.00	NONAPPR	
Water Protection Fund	6.57	7.28	7.28	0.00	NONAPPR	
EPA Non-Point Source Pollution	1.50	1.50	1.50	0.00	NONAPPR	
Abandoned Mined Lands Grant	6.84	7.10	7.10	0.00	NONAPPR	
Brucellosis Eradication	1.00	1.00	1.00	0.00	NONAPPR	
Branding Administration Fund	0.09	0.00	0.00	0.00	NONAPPR	
Conservation Reserve Prog - EFF	9.24	0.00	0.00	0.00	NONAPPR	
Fuel Inspection - UST	1.40	0.00	0.00	0.00	NONAPPR	
Commercial Establishment Fund	1.88	2.00	2.00	0.00	NONAPPR	
Water Quality Initiative Fund	7.68	10.00	10.00	0.00	NONAPPR	
Foreign Animal Disease Fund	0.74	2.00	2.00	0.00	NONAPPR	
Water Quality Infrastructure Fund	3.90	6.50	6.50	0.00	NONAPPR	
Hemp Fund	1.48	0.00	0.00	0.00	NONAPPR	
Renewable Fuel Infrastructure Fund	0.30	0.00	0.00	0.00	NONAPPR	
Milk Inspections	1.76	2.00	2.00	0.00	NONAPPR	
<b>Total Agriculture and Land Stewardship, Dept of</b>	<b>364.15</b>	<b>374.60</b>	<b>436.98</b>	<b>62.38</b>		
<b><u>Natural Resources, Department of</u></b>						
<b>Natural Resources</b>						
Animal Agriculture Compliance	13.45	13.45	13.45	0.00	NONAPPR	
Natural Resources Operations	934.24	1,030.50	1,145.95	115.45	HF2560	PG 7 LN 29
<b>Total Natural Resources, Department of</b>	<b>947.70</b>	<b>1,043.95</b>	<b>1,159.40</b>	<b>115.45</b>		
<b><u>Regents, Board of</u></b>						
<b>Regents, Board of</b>						
ISU - Veterinary Diagnostic Laboratory	32.42	51.00	51.00	0.00	HF2560	PG 11 LN 26
UI - Iowa Center for Ag Safety & Health (I-CASH)	1.29	0.00	0.00	0.00	NONAPPR	
<b>Total Regents, Board of</b>	<b>33.71</b>	<b>51.00</b>	<b>51.00</b>	<b>0.00</b>		
<b>Total Agriculture and Natural Resources</b>	<b>1,345.56</b>	<b>1,469.55</b>	<b>1,647.38</b>	<b>177.83</b>		



# Economic Development

## FTE Positions

	Actual FY 2021 (1)	Estimated Net FY 2022 (2)	Final Action FY 2023 (3)	Final Action FY23 vs Est. Net FY 2022 (4)	Bill Number (5)	Page and Line # (6)
<b><u>Cultural Affairs, Department of</u></b>						
<b>Cultural Affairs, Dept. of</b>						
Administration Division	0.84	0.90	1.15	0.25	HF2564	PG 2 LN 9
Historical Division	41.97	39.27	40.43	1.16	HF2564	PG 2 LN 27
Historic Sites	4.13	2.11	2.00	-0.11	HF2564	PG 2 LN 30
Arts Division	8.64	11.30	10.49	-0.81	HF2564	PG 2 LN 33
Great Places	0.81	1.25	1.17	-0.08	HF2564	PG 3 LN 3
Hist. Resource Development Prog. (HRDP)	0.51	0.52	0.46	-0.06	NONAPPR	
Trust Accounts	0.24	0.00	0.00	0.00	NONAPPR	
<b>Total Cultural Affairs, Department of</b>	<b>57.15</b>	<b>55.35</b>	<b>55.70</b>	<b>0.35</b>		
<b><u>Economic Development Authority</u></b>						
<b>Economic Development Authority</b>						
Economic Development Appropriation	62.07	90.25	90.00	-0.25	HF2564	PG 4 LN 22
High Quality Jobs Creations Assistance	9.40	9.50	9.50	0.00	HF2564	
Economic Dev Energy Projects Fund	3.66	2.75	2.50	-0.25	HF2564	
Iowa Ind. New Jobs Training (NJT) 260E Fund	3.22	3.25	3.25	0.00	HF2564	
Wine and Beer Promotion Board	0.27	0.50	0.50	0.00	HF2564	
Small Business Credit Initiative Fund	0.03	0.10	0.10	0.00	HF2564	
Iowa Commission on Volunteer Service	11.39	12.70	12.70	0.00	HF2564	PG 7 LN 4
Future Ready Iowa Mentor Prog - SWJCF	1.37	1.15	1.15	0.00	HF2564	PG 10 LN 4
STEM Internships - SWJCF	0.03	0.00	0.00	0.00	NONAPPR	
Strategic Investment Fund	0.19	1.20	1.20	0.00	NONAPPR	
Innovation & Commercialization Fund	1.71	2.75	2.75	0.00	NONAPPR	
Apprenticeship Training Program Fund	0.22	0.05	0.05	0.00	NONAPPR	
Nuisance Property Fund	0.55	0.50	0.50	0.00	NONAPPR	
Catalyst Building Remediation Fund	0.86	0.65	0.65	0.00	NONAPPR	
IA Energy Center - Main	2.49	1.50	1.50	0.00	NONAPPR	
Future Ready Reg. Apprenticeship Prog. Fund Only	0.00	0.00	0.00	0.00	NONAPPR	
Fund Only	0.00	0.25	0.25	0.00	NONAPPR	
Fund Only	0.00	1.00	1.00	0.00	NONAPPR	
Fund Only	0.00	1.90	0.00	-1.90	NONAPPR	
<b>Total Economic Development Authority</b>	<b>97.47</b>	<b>130.00</b>	<b>127.60</b>	<b>-2.40</b>		
<b><u>Iowa Finance Authority</u></b>						
<b>Iowa Finance Authority</b>						
Finance Authority	90.05	90.81	90.81	0.00	NONAPPR	
<b>Total Iowa Finance Authority</b>	<b>90.05</b>	<b>90.81</b>	<b>90.81</b>	<b>0.00</b>		

# Economic Development

## FTE Positions

	Actual FY 2021 (1)	Estimated Net FY 2022 (2)	Final Action FY 2023 (3)	Final Action FY23 vs Est. Net FY 2022 (4)	Bill Number (5)	Page and Line # (6)
<b><u>Public Employment Relations Board</u></b>						
<b>Public Employment Relations</b>						
General Office	9.81	10.00	10.00	0.00	HF2564	PG 12 LN 24
<b>Total Public Employment Relations Board</b>	<b>9.81</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>		
<b><u>Workforce Development, Department of</u></b>						
<b>Iowa Workforce Development</b>						
Labor Services Division	52.25	58.56	58.46	-0.10	HF2564	PG 13 LN 9
Workers' Compensation Division	24.87	26.15	26.15	0.00	HF2564	PG 13 LN 19
Field Office Operating Fund	179.39	188.65	188.63	-0.02	HF2564	PG 13 LN 34
Offender Reentry Program	4.61	5.00	5.00	0.00	HF2564	PG 14 LN 10
Employee Misclassification Program	3.10	3.15	3.15	0.00	HF2564	PG 15 LN 4
Future Ready Iowa Coordinator - SWJCF	0.81	1.00	1.00	0.00	HF2564	PG 20 LN 19
Special Contingency Fund	68.88	75.17	74.16	-1.01	NONAPPR	
IWD Major Federal Programs	217.61	288.02	285.02	-3.00	NONAPPR	
Workforce Minor Programs	94.06	119.18	105.44	-13.74	NONAPPR	
Amateur Boxing Grants Fund	0.09	0.05	0.05	0.00	NONAPPR	
Boiler Safety Fund	6.57	7.95	7.95	0.00	NONAPPR	
Elevator Safety Fund	15.72	16.15	16.15	0.00	NONAPPR	
Contractor Reg. Revolving Fund	3.84	7.05	5.95	-1.10	NONAPPR	
<b>Total Workforce Development, Department of</b>	<b>671.81</b>	<b>796.08</b>	<b>777.11</b>	<b>-18.97</b>		
<b><u>Regents, Board of</u></b>						
<b>Regents, Board of</b>						
ISU - Economic Development - SWJCF	10.77	50.95	50.95	0.00	HF2564	PG 17 LN 31
UI - Economic Development - SWJCF	1.83	6.00	6.00	0.00	HF2564	PG 19 LN 1
UI - Entrepreneur and Econ Growth - SWJCF	8.00	8.00	8.00	0.00	HF2564	PG 19 LN 13
UNI - Economic Development - SWJCF	9.72	8.12	10.00	1.88	HF2564	PG 19 LN 19
ISU - Biosciences Innovation Ecosystem - GF	2.82	10.01	10.01	0.00	HF2564	PG 20 LN 35
UI - Biosciences Innovation Ecosystem - GF	0.75	3.09	4.35	1.26	HF2564	PG 21 LN 10
UNI - Additive Manufacturing - GF	8.76	11.23	2.73	-8.50	HF2564	PG 21 LN 19
<b>Total Regents, Board of</b>	<b>42.65</b>	<b>97.40</b>	<b>92.04</b>	<b>-5.36</b>		

# Economic Development

## FTE Positions

	Actual FY 2021 (1)	Estimated Net FY 2022 (2)	Final Action FY 2023 (3)	Final Action FY23 vs Est. Net FY 2022 (4)	Bill Number (5)	Page and Line # (6)
<b><u>Economic Development Authority</u></b>						
Economic Development Authority						
Iowa Comm. Volunteer Ser. - Community Prog. Fund	0.06	0.15	0.15	0.00	NONAPPR	
<b>Total Economic Development Authority</b>	<u>0.06</u>	<u>0.15</u>	<u>0.15</u>	<u>0.00</u>		
<b>Total Economic Development</b>	<u>968.99</u>	<u>1,179.79</u>	<u>1,153.41</u>	<u>-26.38</u>		

# Education

## FTE Positions

	Actual FY 2021 (1)	Estimated Net FY 2022 (2)	Final Action FY 2023 (3)	Final Action FY23 vs Est. Net FY 2022 (4)	Bill Number (5)	Page and Line # (6)
<b><u>Blind, Department for the</u></b>						
<b>Department for the Blind</b>						
Department for the Blind	80.21	87.98	87.98	0.00	HF2575	PG 2 LN 4
<b>Total Blind, Department for the</b>	<b>80.21</b>	<b>87.98</b>	<b>87.98</b>	<b>0.00</b>		
<b><u>College Student Aid Commission</u></b>						
<b>College Student Aid Comm.</b>						
College Student Aid Commission	3.28	3.95	4.95	1.00	HF2575	PG 2 LN 20
Future Ready Iowa Administration	1.05	1.00	0.00	-1.00	HF2575	
Public/Private Partnership	0.39	0.50	0.50	0.00	NONAPPR	
Stafford Loan Program (GSL)	27.86	43.55	43.55	0.00	NONAPPR	
Postsecondary Registration Fund	3.52	4.00	4.00	0.00	NONAPPR	
<b>Total College Student Aid Commission</b>	<b>36.09</b>	<b>53.00</b>	<b>53.00</b>	<b>0.00</b>		
<b><u>Education, Department of</u></b>						
<b>Education, Dept. of</b>						
Administration	58.98	65.45	65.00	-0.45	HF2575	PG 4 LN 28
Career Technical Education Administration	8.84	9.21	9.21	0.00	HF2575	PG 5 LN 4
State Library	21.51	21.00	21.00	0.00	HF2575	PG 6 LN 1
School Food Service	23.05	24.48	24.48	0.00	HF2575	PG 6 LN 21
Student Achievement/Teacher Quality	5.50	5.85	6.00	0.15	HF2575	PG 9 LN 6
Attendance Center/Website & Data System	1.93	1.83	1.85	0.02	HF2575	PG 10 LN 19
Education of Handicapped Act	44.37	53.28	53.28	0.00	NONAPPR	
Drinking Drivers Course	1.75	2.26	2.26	0.00	NONAPPR	
NCES - NAEP Assessments	1.00	1.00	1.00	0.00	NONAPPR	
Improving Teacher Quality Grants	4.48	5.20	5.20	0.00	NONAPPR	
Community Learning Centers	1.33	1.10	1.10	0.00	NONAPPR	
State Assessment	18.09	20.25	20.25	0.00	NONAPPR	
Adult Education	4.06	4.19	4.19	0.00	NONAPPR	
Veterans Education	2.00	2.00	2.00	0.00	NONAPPR	
DE Nonfederal Grants	3.59	4.36	3.93	-0.43	NONAPPR	
ESEA Title 1	5.11	8.89	8.89	0.00	NONAPPR	
Handicapped Personnel Preparation	0.82	0.00	0.00	0.00	NONAPPR	
English Language Acquisition	1.14	1.10	1.10	0.00	NONAPPR	
LSTA	4.02	5.00	5.00	0.00	NONAPPR	
School Bus Driver Permit	5.05	5.00	5.00	0.00	NONAPPR	
Miscellaneous Federal Grants	2.80	3.98	2.93	-1.05	NONAPPR	
Headstart Collaborative Grant	0.47	0.80	0.80	0.00	NONAPPR	
Vocational Education Act	7.63	10.00	10.00	0.00	NONAPPR	
Homeless Child and Adults	0.85	0.79	0.79	0.00	NONAPPR	
Early Childhood Iowa Fund	0.10	0.15	0.15	0.00	NONAPPR	
Pathways for Academic Career & Employ.	1.27	1.00	1.00	0.00	NONAPPR	

## Education

### FTE Positions

	Actual FY 2021 (1)	Estimated Net FY 2022 (2)	Final Action FY 2023 (3)	Final Action FY23 vs Est. Net FY 2022 (4)	Bill Number (5)	Page and Line # (6)
<b>Education, Dept. of</b>	229.76	258.17	256.41	-1.76		
<b>Vocational Rehabilitation</b>						
Vocational Rehabilitation	235.46	248.00	249.00	1.00	HF2575	PG 5 LN 10
Independent Living	0.72	1.00	1.00	0.00	HF2575	PG 5 LN 24
DDS Account	154.75	192.52	192.52	0.00	NONAPPR	
Entrepreneurs with Disabilities Program	1.00	0.00	0.00	0.00	NONAPPR	
<b>Vocational Rehabilitation</b>	391.92	441.52	442.52	1.00		
<b>Iowa PBS</b>						
Iowa PBS Operations	55.62	58.36	58.36	0.00	HF2575	PG 6 LN 10
CPB/CSG FY 90/91	16.46	7.62	19.39	11.77	NONAPPR	
CPB/CSG FY 91/93	7.41	21.55	7.66	-13.89	NONAPPR	
NTIA Equipment Grants	0.63	0.63	0.63	0.00	NONAPPR	
Contributions Holding Account	1.00	1.00	1.00	0.00	NONAPPR	
Friends Funded Programming	5.77	5.66	5.66	0.00	NONAPPR	
Education Telecommunications Project	0.74	0.38	0.38	0.00	NONAPPR	
IPTV Educational & Contractual Fund	2.37	1.05	1.05	0.00	NONAPPR	
<b>Iowa PBS</b>	89.99	96.25	94.13	-2.12		
<b>Board of Educational Examiners</b>						
Board of Educational Examiners	12.56	14.00	14.00	0.00	NONAPPR	
<b>Total Education, Department of</b>	724.23	809.94	807.06	-2.88		

# Education

## FTE Positions

	Actual FY 2021 (1)	Estimated Net FY 2022 (2)	Final Action FY 2023 (3)	Final Action FY23 vs Est. Net FY 2022 (4)	Bill Number (5)	Page and Line # (6)
<b>Regents, Board of</b>						
<b>Regents, Board of</b>						
Regents Board Office	0.00	0.00	2.48	2.48	HF2575	PG 15 LN 33
University of Iowa - General	5,259.83	5,058.55	5,058.55	0.00	HF2575	PG 16 LN 25
UI - Oakdale Campus	19.58	38.25	38.25	0.00	HF2575	PG 16 LN 31
UI - Hygienic Laboratory	55.95	102.51	102.51	0.00	HF2575	PG 17 LN 2
UI - Family Practice Program	3.00	2.71	2.71	0.00	HF2575	PG 17 LN 8
UI - Specialized Children Health Services	3.73	4.16	4.16	0.00	HF2575	PG 17 LN 17
UI - Iowa Cancer Registry	1.23	2.10	2.10	0.00	HF2575	PG 17 LN 26
UI - Substance Abuse Consortium	0.50	0.99	0.99	0.00	HF2575	PG 17 LN 31
UI - Biocatalysis	4.55	6.28	6.28	0.00	HF2575	PG 18 LN 2
UI - Primary Health Care	4.84	6.23	6.23	0.00	HF2575	PG 18 LN 7
UI - Iowa Birth Defects Registry	0.33	0.38	0.38	0.00	HF2575	PG 18 LN 17
UI - Iowa Nonprofit Resource Center	1.81	2.75	2.75	0.00	HF2575	PG 18 LN 22
Iowa State University - General	4,332.65	3,647.43	3,647.42	-0.01	HF2575	PG 19 LN 4
ISU - Agricultural Experiment Station	217.34	546.98	546.98	0.00	HF2575	PG 19 LN 10
ISU - Cooperative Extension	258.48	385.34	385.34	0.00	HF2575	PG 19 LN 16
University of Northern Iowa - General	1,432.90	1,250.28	1,250.28	0.00	HF2575	PG 20 LN 3
UNI - Recycling and Reuse Center	3.18	1.93	1.93	0.00	HF2575	PG 20 LN 9
UNI - Math & Science Collaborative	4.60	5.50	7.00	1.50	HF2575	PG 20 LN 14
UNI - Real Estate Education Program	0.59	0.86	0.86	0.00	HF2575	PG 21 LN 21
Iowa School for the Deaf	116.00	120.00	121.00	1.00	HF2575	PG 21 LN 26
Ed Services for Blind & Visually Impaired	55.00	56.00	56.00	0.00	HF2575	PG 21 LN 32
UI - Iowa Flood Center	8.78	9.72	9.72	0.00	NONAPPR	
UI - IA Online Advanced Placement Acad.	1.81	1.81	1.81	0.00	NONAPPR	
UI Restricted	8,078.84	7,999.73	7,999.73	0.00	NONAPPR	
ISD Restricted	5.00	2.00	2.00	0.00	NONAPPR	
IBSSS Restricted	10.00	9.00	9.00	0.00	NONAPPR	
UNI Restricted	1,130.50	1,042.79	1,042.79	0.00	NONAPPR	
ISU - Restricted	4,000.65	3,910.43	3,910.43	0.00	NONAPPR	
UIHC Fund	10,644.55	11,143.24	11,237.88	94.64	NONAPPR	
<b>Total Regents, Board of</b>	<b>35,656.22</b>	<b>35,357.95</b>	<b>35,457.56</b>	<b>99.61</b>		
<b>Total Education</b>	<b>36,496.75</b>	<b>36,308.87</b>	<b>36,405.60</b>	<b>96.73</b>		

# Health and Human Services

## FTE Positions

	Actual FY 2021 (1)	Estimated Net FY 2022 (2)	Final Action FY 2023 (3)	Final Action FY23 vs Est. Net FY 2022 (4)	Bill Number (5)	Page and Line # (6)
<b><u>Aging, Iowa Department on</u></b>						
<b>Aging, Dept. on</b>						
Aging Programs	18.85	26.00	27.00	1.00	HF2578	PG 2 LN 3
Office of LTC Ombudsman	11.22	11.50	16.00	4.50	HF2578	PG 5 LN 2
<b>Total Aging, Iowa Department on</b>	<b>30.07</b>	<b>37.50</b>	<b>43.00</b>	<b>5.50</b>		
<b><u>Public Health, Department of</u></b>						
<b>Public Health, Dept. of</b>						
Vital Records Modernization	24.95	25.50	25.50	0.00	NONAPPR	
IDPH Gifts & Grants Fund	283.54	327.35	292.70	-34.65	NONAPPR	
Rx Prof / Tech Recovery Fd	0.95	1.00	1.00	0.00	NONAPPR	
Drug Information Program	1.00	1.00	1.00	0.00	NONAPPR	
Addictive Disorders	9.03	12.00	12.00	0.00	HF2578	PG 5 LN 20
Healthy Children and Families	11.98	14.00	14.00	0.00	HF2578	PG 7 LN 16
Chronic Conditions	8.09	10.50	10.00	-0.50	HF2578	PG 9 LN 12
Community Capacity	9.67	13.00	13.00	0.00	HF2578	PG 11 LN 8
Infectious Diseases	1.86	6.00	6.00	0.00	HF2578	PG 15 LN 8
Public Protection	135.13	146.00	142.00	-4.00	HF2578	PG 15 LN 14
Resource Management	2.14	4.00	4.00	0.00	HF2578	PG 16 LN 13
<b>Total Public Health, Department of</b>	<b>488.35</b>	<b>560.35</b>	<b>521.20</b>	<b>-39.15</b>		
<b><u>Veterans Affairs, Department of</u></b>						
<b>Veterans Affairs, Dept. of</b>						
Iowa Veterans Cemetery Fund	3.36	2.25	0.00	-2.25	NONAPPR	
General Administration	11.60	12.00	15.00	3.00	HF2578	PG 17 LN 10
<b>Veterans Affairs, Dept. of</b>	<b>14.96</b>	<b>14.25</b>	<b>15.00</b>	<b>0.75</b>		
<b>Veterans Affairs, Dept. of</b>						
Iowa Veterans Home Canteen	0.00	3.64	4.75	1.11	NONAPPR	
Iowa Veterans Home	739.74	722.99	722.99	0.00	NONAPPR	
<b>Veterans Affairs, Dept. of</b>	<b>739.74</b>	<b>726.63</b>	<b>727.74</b>	<b>1.11</b>		
<b>Total Veterans Affairs, Department of</b>	<b>754.70</b>	<b>740.88</b>	<b>742.74</b>	<b>1.86</b>		

# Health and Human Services

## FTE Positions

	Actual FY 2021	Estimated Net FY 2022	Final Action FY 2023	Final Action FY23 vs Est. Net FY 2022	Bill Number	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<b>Human Services, Department of</b>						
<b>Assistance</b>						
Family Investment Program/PROMISE JOBS	24.62	27.00	27.00	0.00	HF2578	PG 25 LN 14
Medical Assistance	8.11	14.10	14.10	0.00	HF2578	PG 28 LN 30
Health Program Operations	2.11	4.00	4.00	0.00	HF2578	PG 34 LN 6
State Supplementary Assistance	0.00	1.00	1.00	0.00	HF2578	PG 35 LN 15
Child Care Assistance	2.51	2.50	2.50	0.00	HF2578	PG 37 LN 5
Child and Family Services	3.95	4.02	4.02	0.00	HF2578	PG 40 LN 8
Health Care Facility Fines	0.90	1.00	1.00	0.00	NONAPPR	
Child Care Facility Fund	1.79	2.00	2.00	0.00	NONAPPR	
<b>Assistance</b>	<b>43.98</b>	<b>55.62</b>	<b>55.62</b>	<b>0.00</b>		
<b>Eldora Training School</b>						
Eldora Training School	178.55	206.50	207.00	0.50	HF2578	PG 39 LN 13
<b>Cherokee</b>						
Cherokee MHI	152.32	151.57	169.00	17.43	HF2578	PG 48 LN 31
<b>Independence</b>						
Independence MHI	184.84	187.20	208.00	20.80	HF2578	PG 49 LN 2
<b>Glenwood</b>						
Glenwood Resource Center	634.85	657.50	657.50	0.00	HF2578	PG 49 LN 35
<b>Woodward</b>						
Woodward Warehouse Revolving Fund	5.67	6.10	6.10	0.00	NONAPPR	
Woodward Resource Center	508.39	517.90	517.90	0.00	HF2578	PG 50 LN 3
<b>Woodward</b>	<b>514.07</b>	<b>524.00</b>	<b>524.00</b>	<b>0.00</b>		
<b>Cherokee CCUSO</b>						
Civil Commitment Unit for Sexual Offenders	129.15	125.35	140.00	14.65	HF2578	PG 51 LN 12
<b>Field Operations</b>						
Child Support Recovery	426.10	421.00	459.00	38.00	HF2578	PG 27 LN 17
MI/MR/DD Case Management	51.81	55.29	55.29	0.00	NONAPPR	
Iowa Refugee Service Center	13.73	13.00	13.00	0.00	NONAPPR	
Child Support Grants	0.00	1.00	1.00	0.00	NONAPPR	
Field Operations	1,503.48	1,539.00	1,589.00	50.00	HF2578	PG 52 LN 5
<b>Field Operations</b>	<b>1,995.13</b>	<b>2,029.29</b>	<b>2,117.29</b>	<b>88.00</b>		
<b>General Administration</b>						
Child Abuse Project	4.10	6.00	6.00	0.00	NONAPPR	
Community MH Block Grant	1.00	1.00	1.00	0.00	NONAPPR	
IV-E Independent Living Grant	4.81	5.00	5.00	0.00	NONAPPR	
General Administration	259.37	284.00	296.00	12.00	HF2578	PG 52 LN 19
<b>General Administration</b>	<b>269.28</b>	<b>296.00</b>	<b>308.00</b>	<b>12.00</b>		
<b>Total Human Services, Department of</b>	<b>4,102.16</b>	<b>4,233.03</b>	<b>4,386.41</b>	<b>153.38</b>		



# Health and Human Services

## FTE Positions

	Actual FY 2021 (1)	Estimated Net FY 2022 (2)	Final Action FY 2023 (3)	Final Action FY23 vs Est. Net FY 2022 (4)	Bill Number (5)	Page and Line # (6)
<b><u>Public Health, Department of</u></b>						
Public Health, Dept. of Health Care Workforce Shortage	0.00	2.00	2.00	0.00	NONAPPR	
<b>Total Public Health, Department of</b>	0.00	2.00	2.00	0.00		
<b>Total Health and Human Services</b>	5,375.27	5,573.76	5,695.35	121.59		

# Justice System

## FTE Positions

	Actual FY 2021 (1)	Estimated Net FY 2022 (2)	Final Action FY 2023 (3)	Final Action FY23 vs Est. Net FY 2022 (4)	Bill Number (5)	Page and Line # (6)
<b><u>Attorney General</u></b>						
<b>Justice, Dept. of</b>						
General Office AG	202.32	207.00	217.00	10.00	HF2559	PG 2 LN 3
Victim Compensation Fund	28.66	28.11	31.00	2.89	HF2559	PG 3 LN 17
<b>Justice, Dept. of</b>	<b>230.98</b>	<b>235.11</b>	<b>248.00</b>	<b>12.89</b>		
<b>Consumer Advocate</b>						
Consumer Advocate - CMRF	13.76	18.00	18.00	0.00	HF2559	PG 5 LN 12
<b>Total Attorney General</b>	<b>244.74</b>	<b>253.11</b>	<b>266.00</b>	<b>12.89</b>		
<b><u>Civil Rights Commission, Iowa</u></b>						
<b>Civil Rights Commission</b>						
Civil Rights Commission	24.25	27.00	27.00	0.00	HF2559	PG 20 LN 33
<b>Total Civil Rights Commission, Iowa</b>	<b>24.25</b>	<b>27.00</b>	<b>27.00</b>	<b>0.00</b>		
<b><u>Corrections, Department of</u></b>						
<b>Fort Madison</b>						
IMCC Inmate Tele Rebate	1.01	1.00	1.00	0.00	NONAPPR	
Ft. Madison Institution	358.17	392.50	393.50	1.00	HF2559	PG 5 LN 30
<b>Fort Madison</b>	<b>359.18</b>	<b>393.50</b>	<b>394.50</b>	<b>1.00</b>		
<b>Anamosa</b>						
Anamosa Institution	290.68	358.00	353.00	-5.00	HF2559	PG 5 LN 34
<b>Oakdale</b>						
Oakdale Institution	479.00	504.25	505.25	1.00	HF2559	PG 6 LN 3
<b>Newton</b>						
Newton Institution	243.08	263.00	264.00	1.00	HF2559	PG 6 LN 11
<b>Mount Pleasant</b>						
Mount Pleasant Institution	226.48	245.00	256.00	11.00	HF2559	PG 6 LN 15
<b>Rockwell City</b>						
Rockwell City Institution	91.46	95.00	95.00	0.00	HF2559	PG 6 LN 19
<b>Clarinda</b>						
Clarinda Institution	214.53	232.63	244.63	12.00	HF2559	PG 6 LN 23
<b>Mitchellville</b>						
Mitchellville Institution	202.83	221.20	221.20	0.00	HF2559	PG 6 LN 32
<b>Fort Dodge</b>						
Fort Dodge Institution	257.58	278.00	288.00	10.00	HF2559	PG 7 LN 1
<b>Central Office</b>						
Corrections Administration	37.66	41.00	46.00	5.00	HF2559	PG 7 LN 22
<b>CBC District 1</b>						

# Justice System

## FTE Positions

	Actual FY 2021 <u>(1)</u>	Estimated Net FY 2022 <u>(2)</u>	Final Action FY 2023 <u>(3)</u>	Final Action FY23 vs Est. Net FY 2022 <u>(4)</u>	Bill Number <u>(5)</u>	Page and Line # <u>(6)</u>
CBC District I	183.05	183.75	184.05	0.30	HF2559	PG 9 LN 16
<b>CBC District 2</b>						
CBC District II	131.00	134.00	134.00	0.00	HF2559	PG 9 LN 22
<b>CBC District 3</b>						
CBC District III	90.00	80.00	80.00	0.00	HF2559	PG 9 LN 28
<b>CBC District 4</b>						
CBC District IV	62.00	63.00	63.00	0.00	HF2559	PG 9 LN 31
<b>CBC District 5</b>						
CBC District V	258.69	258.69	258.69	0.00	HF2559	PG 9 LN 34
<b>CBC District 6</b>						
CBC District VI	172.80	175.80	175.80	0.00	HF2559	PG 10 LN 6
<b>CBC District 7</b>						
CBC District VII	104.15	110.15	110.15	0.00	HF2559	PG 10 LN 12
<b>CBC District 8</b>						
CBC District VIII	96.00	96.00	96.00	0.00	HF2559	PG 10 LN 18
<b>Industries</b>						
Iowa State Industries	76.66	72.50	72.50	0.00	NONAPPR	
<b>Corrections - Farm Account</b>						
Consolidated Farm Operations	7.35	7.52	7.52	0.00	NONAPPR	
<b>Total Corrections, Department of</b>	<u>3,584.19</u>	<u>3,812.99</u>	<u>3,849.29</u>	<u>36.30</u>		

# Justice System

## FTE Positions

	Actual FY 2021 (1)	Estimated Net FY 2022 (2)	Final Action FY 2023 (3)	Final Action FY23 vs Est. Net FY 2022 (4)	Bill Number (5)	Page and Line # (6)
<b><u>Human Rights, Department of</u></b>						
<b>Human Rights, Dept. of</b>						
Justice Assistance Grants	5.95	5.41	5.41	0.00	NONAPPR	
Criminal & Juvenile Justice	8.63	8.89	8.89	0.00	HF2559	PG 21 LN 12
<b>Total Human Rights, Department of</b>	<b>14.58</b>	<b>14.30</b>	<b>14.30</b>	<b>0.00</b>		
<b><u>Inspections and Appeals, Department of</u></b>						
<b>Public Defender</b>						
Public Defender	209.60	235.00	234.00	-1.00	HF2559	PG 14 LN 12
<b>Total Inspections and Appeals, Department of</b>	<b>209.60</b>	<b>235.00</b>	<b>234.00</b>	<b>-1.00</b>		
<b><u>Judicial Branch</u></b>						
<b>Judicial Branch</b>						
Judicial Branch	1,710.21	1,817.49	1,816.49	-1.00	HF2558	PG 2 LN 7
Jury & Witness Fee Rev Fund	1.07	1.20	1.20	0.00	HF2558	
<b>Total Judicial Branch</b>	<b>1,711.28</b>	<b>1,818.69</b>	<b>1,817.69</b>	<b>-1.00</b>		
<b><u>Law Enforcement Academy</u></b>						
<b>Iowa Law Enforcement Academy</b>						
ILEA Officer Certification & Training	0.84	0.00	0.00	0.00	NONAPPR	
Law Enforcement Academy	24.29	30.25	30.25	0.00	HF2559	PG 13 LN 3
<b>Total Law Enforcement Academy</b>	<b>25.12</b>	<b>30.25</b>	<b>30.25</b>	<b>0.00</b>		
<b><u>Parole, Board of</u></b>						
<b>Parole Board</b>						
Parole Board	9.46	10.53	10.53	0.00	HF2559	PG 15 LN 14
<b>Total Parole, Board of</b>	<b>9.46</b>	<b>10.53</b>	<b>10.53</b>	<b>0.00</b>		

# Justice System

## FTE Positions

	Actual FY 2021 (1)	Estimated Net FY 2022 (2)	Final Action FY 2023 (3)	Final Action FY23 vs Est. Net FY 2022 (4)	Bill Number (5)	Page and Line # (6)
<b><u>Public Defense, Department of</u></b>						
<b>Public Defense, Dept. of</b>						
National Guard Facilities Improvement Fund	12.13	14.00	14.00	0.00	NONAPPR	
Public Defense, Department of	232.71	246.00	248.00	2.00	HF2559	PG 15 LN 24
<b>Total Public Defense, Department of</b>	<b>244.83</b>	<b>260.00</b>	<b>262.00</b>	<b>2.00</b>		
<b><u>Public Safety, Department of</u></b>						
<b>Public Safety, Dept. of</b>						
Public Safety Administration	35.45	43.00	45.00	2.00	HF2559	PG 16 LN 30
Public Safety DCI	148.75	180.00	180.00	0.00	HF2559	PG 17 LN 1
Narcotics Enforcement	59.95	67.00	67.00	0.00	HF2559	PG 17 LN 19
Fire Marshal	43.97	49.00	49.00	0.00	HF2559	PG 18 LN 8
Iowa State Patrol	467.75	506.00	506.00	0.00	HF2559	PG 18 LN 19
Human Trafficking Office	1.00	2.00	2.00	0.00	HF2559	PG 19 LN 14
DPS Gaming Enforcement - GEF	68.57	65.00	65.00	0.00	HF2559	PG 20 LN 3
Peace Officers Retirement Fund	1.81	2.00	2.00	0.00	NONAPPR	
Electrician & Installers Licensing Fund	22.01	26.00	26.00	0.00	NONAPPR	
Notary Information Fees	2.72	0.00	0.00	0.00	NONAPPR	
Interoperable & Broadband Comm Fund	1.98	2.00	2.00	0.00	NONAPPR	
DPS Implementation of HF2581 Hemp - GF	0.95	0.00	0.00	0.00	NONAPPR	
<b>Total Public Safety, Department of</b>	<b>854.92</b>	<b>942.00</b>	<b>944.00</b>	<b>2.00</b>		

# Justice System

## FTE Positions

	Actual FY 2021 (1)	Estimated Net FY 2022 (2)	Final Action FY 2023 (3)	Final Action FY23 vs Est. Net FY 2022 (4)	Bill Number (5)	Page and Line # (6)
<b><u>Homeland Security and Emergency Mgmt</u></b>						
<b>Homeland Security &amp; Emergency Mgmt</b>						
Homeland Security Grant Program	0.00	5.04	5.04	0.00	NONAPPR	
Pre-Disaster Mitigation - Competitive	0.00	2.72	2.72	0.00	NONAPPR	
Power Plant Funds	2.00	2.69	2.69	0.00	NONAPPR	
Hazard Mitigation	0.00	4.95	4.95	0.00	NONAPPR	
Flood Mitigation Assistance	0.00	0.85	0.85	0.00	NONAPPR	
State & Local Assistance	0.00	2.89	2.89	0.00	NONAPPR	
Emergency Response Fund	0.00	0.32	0.32	0.00	NONAPPR	
E.M.D. Performance Grant	0.00	0.36	0.26	-0.10	NONAPPR	
2004 Distribution #1518 Public Assist.	0.00	19.65	19.65	0.00	NONAPPR	
Levee District Study	0.00	0.96	0.00	-0.96	NONAPPR	
Homeland Security & Emer. Mgmt.	62.57	25.41	26.41	1.00	HF2559	PG 16 LN 6
911 Emerg Comm Admin - 911 Surcharge	0.00	1.71	1.71	0.00	NONAPPR	
<b>Total Homeland Security and Emergency Mgmt</b>	<b>64.57</b>	<b>67.55</b>	<b>67.49</b>	<b>-0.06</b>		
<b>Total Justice System</b>	<b>6,987.54</b>	<b>7,471.42</b>	<b>7,522.55</b>	<b>51.13</b>		

# Transportation, Infrastructure, and Capitals

## FTE Positions

	Actual FY 2021 (1)	Estimated Net FY 2022 (2)	Final Action FY 2023 (3)	Final Action FY23 vs Est. Net FY 2022 (4)	Bill Number (5)	Page and Line # (6)
<b><u>Telecommunications and Tech Commission</u></b>						
Iowa Communications Network						
ICN Operations	76.14	81.25	81.25	0.00	NONAPPR	
<b>Total Telecommunications and Tech Commission</b>	<b>76.14</b>	<b>81.25</b>	<b>81.25</b>	<b>0.00</b>		
<b><u>Homeland Security and Emergency Mgmt</u></b>						
Homeland Security & Emergency Mgmt						
Mass Notification & Emer Messaging - TRF	0.00	0.47	0.47	0.00	NONAPPR	
<b>Total Homeland Security and Emergency Mgmt</b>	<b>0.00</b>	<b>0.47</b>	<b>0.47</b>	<b>0.00</b>		
<b><u>Transportation, Department of</u></b>						
Transportation, Dept. of						
Highway Beautification Fund	8.01	9.00	9.00	0.00	NONAPPR	
Materials and Equipment Revolving Fund	69.23	82.00	82.00	0.00	NONAPPR	
Operations	225.55	251.00	0.00	-251.00	HF2557	
Planning	74.39	94.00	0.00	-94.00	HF2557	
Highway	1,959.34	2,074.00	2,468.00	394.00	HF2557	
Motor Vehicle Division	270.03	289.00	289.00	0.00	HF2557	
Performance and Technology	36.64	41.00	0.00	-41.00	HF2557	
<b>Total Transportation, Department of</b>	<b>2,643.18</b>	<b>2,840.00</b>	<b>2,848.00</b>	<b>8.00</b>		
<b><u>Human Services Capitals</u></b>						
Human Services - Capitals						
Medicaid Technology - TRF	0.04	0.00	0.00	0.00	NONAPPR	
<b>Total Human Services Capitals</b>	<b>0.04</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>		
<b>Total Transportation, Infrastructure, and Capitals</b>	<b>2,719.36</b>	<b>2,921.72</b>	<b>2,929.72</b>	<b>8.00</b>		

# Unassigned Standings

## FTE Positions

	Actual FY 2021 (1)	Estimated Net FY 2022 (2)	Final Action FY 2023 (3)	Final Action FY23 vs Est. Net FY 2022 (4)	Bill Number (5)	Page and Line # (6)
<b><u>Legislative Branch</u></b>						
Legislative Branch	354.81	415.27	415.27	0.00	NONAPPR	
<b>Total Legislative Branch</b>	<b>354.81</b>	<b>415.27</b>	<b>415.27</b>	<b>0.00</b>		
<b><u>Management, Department of</u></b>						
Management, Dept. of State Appeal Board Claims	1.00	1.00	1.00	0.00	NONAPPR	
<b>Total Management, Department of</b>	<b>1.00</b>	<b>1.00</b>	<b>1.00</b>	<b>0.00</b>		
<b>Total Unassigned Standings</b>	<b>355.81</b>	<b>416.27</b>	<b>416.27</b>	<b>0.00</b>		



# **Subcommittee Appropriations Acts**

**FUNDING SUMMARY**

---

**General Fund FY 2023:** Appropriates a total of \$50.1 million from the General Fund and authorizes 1,174.1 full-time equivalent (FTE) positions for FY 2023. This is a decrease in funding of \$99.5 million and a decrease of 5.0 FTE positions compared to estimated net FY 2022.

**Other Funds FY 2023:** Appropriates a total of \$60.2 million from other funds. This is an increase of \$522,000 compared to estimated net FY 2022.

**Standing Appropriations FY 2023:** The attached tracking also includes a standing limited appropriation of \$18,000 for FY 2023 from the General Fund for the enforcement of Iowa Code chapter [453D](#) (Tobacco Product Manufacturers – Enforcement of Financial Obligations). This is no change compared to estimated net FY 2022. Additionally, the attached tracking reflects a standing unlimited appropriation of \$125,000 for FY 2023 from the General Fund for the printing of cigarette stamps pursuant to Iowa Code section [453A.7](#).

**NEW PROGRAMS, SERVICES, OR ACTIVITIES**

---

**Department of Commerce Insurance Division:** Authorizes a contingent appropriation of \$200,000 from the Commerce Revolving Fund to fund 2.0 FTE positions annually. This cost is for an Insurance Market Complaint Analyst, to process complaints as received, and an Insurance Compliance Analyst, to examine and enforce compliance matters related to pharmacy benefit manager programs. The appropriation is contingent upon the enactment of [SF 2231](#) (Pharmacy Benefits Managers Bill) or [HF 2384](#) (Pharmacy Benefits Managers Act).

Page 6, Line 35

**MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS**

---

**Iowa Ethics and Campaign Disclosure Board:** Appropriates \$775,000 from the General Fund and 7.0 FTE positions. This is an increase of \$54,000 and no change in FTE positions compared to estimated net FY 2022.

Page 4, Line 7

**Office of the Chief Information Officer:** No General Fund appropriation to the Office of the Chief Information Officer for broadband grants for FY 2023. This is a decrease of \$100 million compared to estimated net FY 2022. The Grant Program was established in 2015 Iowa Acts, chapter [120](#) (Iowa Cell Siting Act), and first received State funding in FY 2019. The Office of the Chief Information Officer anticipates receiving federal funding for broadband grants in FY 2023.

Page 4, Line 18

## EXECUTIVE SUMMARY

### ADMINISTRATION AND REGULATION APPROPRIATIONS ACT

**Department of Commerce Credit Union Division:** Appropriates \$2.4 million from the Department of Commerce Revolving Fund and 16.0 FTE positions. This is an increase of \$100,000 and 1.0 FTE position compared to estimated net FY 2022. Page 5, Line 34

**Department of Commerce Insurance Division:** Appropriates \$6.5 million from the Department of Commerce Revolving Fund and 121.9 FTE positions. This is an increase of \$120,000 and a decrease of 1.0 FTE position compared to estimated net FY 2022. The appropriation increase includes a transfer of \$75,000 to merge the Financial Exploitation line item with the Insurance Division line item. Page 6, Line 5

**Department of Inspections and Appeals (DIA) Health Facilities Division:** Appropriates \$5.2 million from the General Fund and 115.0 FTE positions. This is an increase of \$319,000 and a decrease of 0.1 FTE position compared to estimated net FY 2022. Page 10, Line 23

**Department of Inspections and Appeals (DIA) Child Advocacy Board:** Appropriates \$2.6 million from the General Fund and 29.9 FTE positions. This is an increase of \$25,000 and no change in FTE positions compared to estimated net FY 2022. Page 12, Line 17

**Department of Management:** Appropriates \$2.8 million from the General Fund and 20.0 FTE positions. This is an increase of \$75,000 and no change in FTE positions compared to estimated net FY 2022. Page 15, Line 7

**Treasurer of State:** Appropriates \$270,000 from the Road Use Tax Fund. This is an increase of \$177,000 compared to estimated net FY 2022. Page 18, Line 20

**Department of Commerce Alcoholic Beverages Division:** Provides that if [SF 2374](#) (Alcoholic Beverage Control Licensing Act), or successor legislation, is enacted, the amounts received from Sunday sales from July 1, 2022, through December 31, 2022, are not transferred to the Iowa Department of Public Health and instead are credited to the Beer and Liquor Control Fund. Page 20, Line 24

### STUDIES AND INTENT

---

Permits any excess funds appropriated from the General Fund to the Department of Administrative Services (DAS) for FY 2023 utility costs to carry forward to FY 2024. Page 2, Line 18

Requires any funds received by the DAS for workers' compensation purposes to be used for the payment of workers' compensation claims and administrative costs. Permits any funds remaining to carry forward for the payment of claims and administrative costs in FY 2024. Page 2, Line 27

## EXECUTIVE SUMMARY

### ADMINISTRATION AND REGULATION APPROPRIATIONS ACT

SENATE FILE 2385

Permits the DAS to charge \$2 per month to State employers for each employee health insurance contract administered by the DAS for FY 2023. Page 3, Line 8

Requires the Auditor of State to expend funds appropriated from the General Fund only on audit work related to the Annual Comprehensive Financial Report and other specified activities until the Report is completed. Page 4, Line 1

Requires the first \$750,000 collected from the sale of certified abstracts of vehicle operating records in FY 2023 to be transferred to the IowaAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records. Page 4, Line 26

Directs the Insurance Division of the Department of Commerce to use 2.0 FTE positions for fraud investigation. Page 6, Line 11

Directs the Insurance Division of the Department of Commerce to use 1.0 FTE position for financial exploitation of eligible adults investigations. Page 6, Line 14

Requires the DIA to coordinate with the Investigations Division of the DIA to provide a report to the General Assembly by December 1, 2022, regarding the Division's investigatory efforts related to fraud in public assistance programs. Page 10, Line 14

Requires the DIA, in coordination with the Health Facilities Division, to provide information to the public via the Internet relating to inspections, operating costs, and FTE positions within the Division. Specifies the intent of the General Assembly that the DIA is to continuously solicit input from facilities regulated by the DIA and to assess and improve levels of collaboration and identify new opportunities for cooperation. Page 10, Line 29

Permits unencumbered or unobligated moneys at the close of FY 2023, not to exceed \$319,000, to remain available for expenditure by the DIA Health Facilities Division in FY 2024. Any unencumbered or unobligated moneys at the close of FY 2024 from moneys that do not revert in FY 2023 must revert to the General Fund. Page 11, Line 17

Permits the Employment Appeal Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Iowa Department of Workforce Development. Page 12, Line 2

Requires the Department of Human Services (DHS), the Child Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Advocacy Board administrative review costs. Page 12, Line 24

## EXECUTIVE SUMMARY

### ADMINISTRATION AND REGULATION APPROPRIATIONS ACT

Limits the administrative costs that the DIA may charge to the Child Advocacy Board to 4.0% (\$104,000) of the funds appropriated. Page 12, Line 32

Permits the DIA to retain license fees to cover the costs of local inspections in FY 2023, with the exception of those fees collected by the Department on behalf of a municipal corporation. Requires the fees collected by the DIA on behalf of municipal corporations to be remitted back to the municipal corporations via electronic funds transfer (EFT) and requires the DIA to deposit \$800,000 of collected inspection fee revenue into the General Fund prior to June 30, 2023. Requires the DIA to retain any unobligated funds collected from local inspections and carry forward any unobligated funds to FY 2024. Requires the Department to annually submit a report to the Department of Management and the Legislative Services Agency on fees billed and collected and expenditures from the moneys retained by the Department. Page 13, Line 15

Requires the Department of Revenue (IDR) to expend \$400,000 of the IDR General Fund appropriation to pay the direct costs of compliance related to the Local Option Sales and Services Tax. Page 16, Line 15

Requires the IDR to prepare and issue a State Appraisal Manual at no cost to cities and counties. Page 16, Line 20

Requires the Treasurer of State to provide clerical and accounting support to the Executive Council. Page 18, Line 18

### **SIGNIFICANT CODE CHANGES**

---

Appropriates any unobligated or unencumbered moneys remaining in the Technology Modernization Fund on July 1, 2022, to the Secretary of State for the purposes of modernization within the Business Services Division until fully expended or June 30, 2026, whichever occurs first. Changes the repeal date of Iowa Code section [9.4A](#), regarding the Technology Modernization Fund, to July 1, 2026. Page 19, Line 28

Transfers \$1.0 million from the Beer and Liquor Control Fund to the Iowa Department of Public Health for distribution pursuant to Iowa Code section [125.59](#). Page 20, Line 16

### **EFFECTIVE DATE**

---

Specifies that Division IV of this Act amending Iowa Code section [123.17](#) takes effect on January 1, 2023, if [SF 2374](#) (Alcoholic Beverage Control Licensing Act) or successor legislation is enacted. Page 21, Line 3

## **EXECUTIVE SUMMARY**

### ADMINISTRATION AND REGULATION APPROPRIATIONS ACT

**SENATE FILE 2385**

#### **ENACTMENT DATE**

---

The Act was approved by the General Assembly on May 24, 2022, and signed by the Governor on June 17, 2022.

#### **STAFF CONTACTS:**

Maria Wagenhofer (515.281.5270) [maria.wagenhofer@legis.iowa.gov](mailto:maria.wagenhofer@legis.iowa.gov)

Xavier Leonard (515.725.0509) [xavier.leonard@legis.iowa.gov](mailto:xavier.leonard@legis.iowa.gov)

Senate File 2385 provides for the following changes to the Code of Iowa.

<b>Page #</b>	<b>Line #</b>	<b>Bill Section</b>	<b>Action</b>	<b>Code Section</b>
19	28	29	Amend	9.4A
20	16	30	Add	123.17.7A

2 1 DIVISION I  
 2 2 FY 2022-2023

2 3 Section 1. DEPARTMENT OF ADMINISTRATIVE SERVICES.  
 2 4 1. There is appropriated from the general fund of the state  
 2 5 to the department of administrative services for the fiscal  
 2 6 year beginning July 1, 2022, and ending June 30, 2023, the  
 2 7 following amounts, or so much thereof as is necessary, to be  
 2 8 used for the purposes designated:

2 9 a. For salaries, support, maintenance, and miscellaneous  
 2 10 purposes, and for not more than the following full-time  
 2 11 equivalent positions:  
 2 12 ..... \$ 3,603,404  
 2 13 ..... FTEs 53.82

General Fund appropriation to the Department of Administrative Services (DAS) for general operations.

DETAIL: Maintains the current level of funding and full-time equivalent (FTE) positions compared to estimated net FY 2022. The General Fund appropriation primarily funds the State Accounting Enterprise (SAE) and the costs to maintain ceremonial space in the State Capitol and the Ola Babcock Miller Building under the General Services Enterprise (GSE). The remaining DAS operating revenues are generated from utility fees, marketplace fees, and other reimbursements. The approximate amount generated from fees in FY 2020 as reported to the Legislative Services Agency's (LSA) [Fee Project](#) was \$60,005,082.

2 14 b. For the payment of utility costs, and for not more than  
 2 15 the following full-time equivalent positions:  
 2 16 ..... \$ 4,104,239  
 2 17 ..... FTEs 1.00

General Fund appropriation to the DAS for utility costs at the Capitol Complex and at the Ankeny Lab Facilities.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2022.

2 18 Notwithstanding section 8.33, any excess moneys appropriated  
 2 19 for utility costs in this lettered paragraph shall not revert  
 2 20 to the general fund of the state at the end of the fiscal year  
 2 21 but shall remain available for expenditure for the purposes of  
 2 22 this lettered paragraph during the succeeding fiscal year.

CODE: Permits any excess funds appropriated from the General Fund for FY 2023 utility costs to carry forward to FY 2024.

DETAIL: The amount of funds, if any, that will be carried forward varies annually. The amount of carryforward from previous fiscal years includes the following:

- FY 2021 to FY 2022: \$333,640
- FY 2020 to FY 2021: \$2,518
- FY 2019 to FY 2020: \$21,352
- FY 2018 to FY 2019: \$0
- FY 2017 to FY 2018: \$154,374



- FY 2016 to FY 2017: \$198,397
- FY 2015 to FY 2016: \$3,792
- FY 2014 to FY 2015: \$249,858
- FY 2013 to FY 2014: \$335,330
- FY 2012 to FY 2013: \$450,832
- FY 2011 to FY 2012: \$594,968
- FY 2010 to FY 2011: \$432,298

2 23 c. For Terrace Hill operations, and for not more than the  
 2 24 following full-time equivalent positions:  
 2 25 ..... \$ 461,674  
 2 26 ..... FTEs 4.37

General Fund appropriation to the DAS for Terrace Hill operations.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2022. The appropriation supports the normal upkeep and routine maintenance of Terrace Hill buildings and grounds.

2 27 2. Any moneys and premiums collected by the department  
 2 28 for workers' compensation shall be segregated into a separate  
 2 29 workers' compensation fund in the state treasury to be used  
 2 30 for payment of state employees' workers' compensation claims  
 2 31 and administrative costs. Notwithstanding section 8.33,  
 2 32 unencumbered or unobligated moneys remaining in this workers'  
 2 33 compensation fund at the end of the fiscal year shall not  
 2 34 revert but shall be available for expenditure for purposes of  
 2 35 the fund for subsequent fiscal years.

CODE: Permits excess funds remaining in the Workers' Compensation Fund at the end of the fiscal year to carry forward for payment of claims and administrative costs in FY 2024.

DETAIL: The current estimated amount of carryforward from FY 2021 into FY 2022 totals approximately \$6,163,697. The average annual carryforward from FY 2017 through FY 2021 was \$4,400,285.

3 1 Sec. 2. REVOLVING FUNDS. There is appropriated to the  
 3 2 department of administrative services for the fiscal year  
 3 3 beginning July 1, 2022, and ending June 30, 2023, from the  
 3 4 revolving funds designated in chapter 8A and from internal  
 3 5 service funds created by the department such amounts as the  
 3 6 department deems necessary for the operation of the department  
 3 7 consistent with the requirements of chapter 8A.

Appropriates funds from the DAS revolving funds and internal service funds for operations of the Department consistent with Iowa Code chapter [8A](#).

3 8 Sec. 3. STATE EMPLOYEE HEALTH INSURANCE ADMINISTRATION  
 3 9 CHARGE. For the fiscal year beginning July 1, 2022, and ending  
 3 10 June 30, 2023, the monthly per contract administrative charge  
 3 11 which may be assessed by the department of administrative  
 3 12 services shall be \$2.00 per contract on all health insurance  
 3 13 plans administered by the department.

Permits the DAS to charge \$2 per month to State employers for each employee health insurance contract administered by the DAS for FY 2023. Authorized under Iowa Code section [8A.454](#), the Health Insurance Administration Fund consists of moneys deposited from a monthly per contract administrative charge. The funds are required to be expended by the Department for health insurance program administrative costs.

<p>3 14 Sec. 4. AUDITOR OF STATE.</p> <p>3 15 1. There is appropriated from the general fund of the state</p> <p>3 16 to the office of the auditor of state for the fiscal year</p> <p>3 17 beginning July 1, 2022, and ending June 30, 2023, the following</p> <p>3 18 amounts, or so much thereof as is necessary, to be used for the</p> <p>3 19 purposes designated:</p> <p>3 20 For salaries, support, maintenance, and miscellaneous</p> <p>3 21 purposes, and for not more than the following full-time</p> <p>3 22 equivalent positions:</p> <p>3 23 ..... \$ 986,193</p> <p>3 24 ..... FTEs 98.00</p> <p>3 25 2. The auditor of state may retain additional full-time</p> <p>3 26 equivalent positions as is reasonable and necessary to</p> <p>3 27 perform governmental subdivision audits which are reimbursable</p> <p>3 28 pursuant to section 11.20 or 11.21, to perform audits which are</p> <p>3 29 requested by and reimbursable from the federal government, and</p> <p>3 30 to perform work requested by and reimbursable from departments</p> <p>3 31 or agencies pursuant to section 11.5A or 11.5B. The auditor</p> <p>3 32 of state shall notify the department of management, the</p> <p>3 33 legislative fiscal committee, and the legislative services</p> <p>3 34 agency of the additional full-time equivalent positions</p> <p>3 35 retained.</p> <p>4 1 3. The auditor of state shall allocate moneys from the</p> <p>4 2 appropriation in this section solely for audit work related to</p> <p>4 3 the annual comprehensive financial report, federally required</p> <p>4 4 audits, and investigations of embezzlement, theft, or other</p> <p>4 5 significant financial irregularities until the audit of the</p> <p>4 6 annual comprehensive financial report is complete.</p> <p>4 7 Sec. 5. IOWA ETHICS AND CAMPAIGN DISCLOSURE BOARD. There</p> <p>4 8 is appropriated from the general fund of the state to the</p> <p>4 9 Iowa ethics and campaign disclosure board for the fiscal year</p> <p>4 10 beginning July 1, 2022, and ending June 30, 2023, the following</p> <p>4 11 amount, or so much thereof as is necessary, to be used for the</p> <p>4 12 purposes designated:</p> <p>4 13 For salaries, support, maintenance, and miscellaneous</p> <p>4 14 purposes, and for not more than the following full-time</p> <p>4 15 equivalent positions:</p> <p>4 16 ..... \$ 774,910</p> <p>4 17 ..... FTEs 7.00</p>	<p>General Fund appropriation to the Auditor of State.</p> <p>DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2022.</p> <p>Permits the State Auditor to add staff to conduct reimbursable audits. Requires the Auditor to notify the Department of Management (DOM), the Legislative Fiscal Committee, and the LSA when additional positions are retained.</p> <p>DETAIL: This language provides the Auditor of State with flexibility in hiring additional staff, if needed, to complete reimbursable work for local governments.</p> <p>Requires the Auditor of State to expend the funds appropriated from the General Fund only on specified work until the audit of the Annual Comprehensive Financial Report is completed.</p> <p>General Fund appropriation to the Iowa Ethics and Campaign Disclosure Board.</p> <p>DETAIL: This is an increase of \$54,200 and no change in FTE positions compared to estimated net FY 2022. The increased funding is for general office operating expenses and ongoing maintenance and hosting support of the upgraded Web reporting system.</p>
---	--

4 18 Sec. 6. OFFICE OF THE CHIEF INFORMATION OFFICER.  
 4 19 1. There is appropriated to the office of the chief  
 4 20 information officer for the fiscal year beginning July 1, 2022,  
 4 21 and ending June 30, 2023, from the revolving funds designated  
 4 22 in chapter 8B and from internal service funds created by the  
 4 23 office such amounts as the office deems necessary for the  
 4 24 operation of the office consistent with the requirements of  
 4 25 chapter 8B.

Appropriates revenue from internal service funds and revolving funds to the Office of the Chief Information Officer (OCIO) in an amount necessary to operate the Office.

DETAIL: Iowa Code section [8B.13](#) permits the OCIO to establish and maintain internal service funds in accordance with generally accepted accounting principles. Internal service funds are primarily funded from billings to governmental entities for services rendered by the Office. Billings may include direct, indirect, and developmental costs that have not been funded by an appropriation to the Office. The funds may also include gifts, loans, donations, grants, and contributions.

4 26 2. a. Notwithstanding section 321A.3, subsection 1, for the  
 4 27 fiscal year beginning July 1, 2022, and ending June 30, 2023,  
 4 28 the first \$750,000 collected and transferred to the treasurer  
 4 29 of state with respect to the fees for transactions involving  
 4 30 the furnishing of a certified abstract of a vehicle operating  
 4 31 record under section 321A.3, subsection 1, shall be transferred  
 4 32 to the lowAccess revolving fund created in section 8B.33 for  
 4 33 the purposes of developing, implementing, maintaining, and  
 4 34 expanding electronic access to government records as provided  
 4 35 by law.

CODE: Requires the first \$750,000 collected in FY 2023 from the sale of certified abstracts of vehicle operating records to be transferred to the IOWAccess Revolving Fund for developing, implementing, maintaining, and expanding electronic access to government records.

5 1 b. All fees collected with respect to transactions  
 5 2 involving lowAccess shall be deposited in the lowAccess  
 5 3 revolving fund created under section 8B.33 and shall be used  
 5 4 only for the support of lowAccess projects.

Requires all fees related to transactions involving IOWAccess to be deposited in the IOWAccess Revolving Fund and used for IOWAccess projects.

5 5 Sec. 7. DEPARTMENT OF COMMERCE.  
 5 6 1. There is appropriated from the general fund of the state  
 5 7 to the department of commerce for the fiscal year beginning  
 5 8 July 1, 2022, and ending June 30, 2023, the following amounts,  
 5 9 or so much thereof as is necessary, to be used for the purposes  
 5 10 designated:

5 11 a. ALCOHOLIC BEVERAGES DIVISION  
 5 12 For salaries, support, maintenance, and miscellaneous  
 5 13 purposes, and for not more than the following full-time  
 5 14 equivalent positions:  
 5 15 ..... \$ 1,075,454  
 5 16 ..... FTEs 18.10

General Fund appropriation to the Alcoholic Beverages Division (ABD) of the Department of Commerce.

DETAIL: Maintains the current level of funding and is a decrease of 9.45 FTE positions compared to estimated net FY 2022.

5 17 b. PROFESSIONAL LICENSING AND REGULATION BUREAU  
 5 18 For salaries, support, maintenance, and miscellaneous  
 5 19 purposes, and for not more than the following full-time  
 5 20 equivalent positions:  
 5 21 ..... \$ 360,856  
 5 22 ..... FTEs 11.00

General Fund appropriation to the Professional Licensing and Regulation Bureau of the Department of Commerce.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2022.

5 23 2. There is appropriated from the department of commerce  
 5 24 revolving fund created in section 546.12 to the department of  
 5 25 commerce for the fiscal year beginning July 1, 2022, and ending  
 5 26 June 30, 2023, the following amounts, or so much thereof as is  
 5 27 necessary, to be used for the purposes designated:

5 28 a. BANKING DIVISION  
 5 29 For salaries, support, maintenance, and miscellaneous  
 5 30 purposes, and for not more than the following full-time  
 5 31 equivalent positions:  
 5 32 ..... \$ 12,990,766  
 5 33 ..... FTEs 80.00

Department of Commerce Revolving Fund appropriation to the Banking Division of the Department of Commerce.

DETAIL: Maintains the current level of funding and is an increase of 2.00 FTE positions compared to estimated net FY 2022.

5 34 b. CREDIT UNION DIVISION  
 5 35 For salaries, support, maintenance, and miscellaneous  
 6 1 purposes, and for not more than the following full-time  
 6 2 equivalent positions:  
 6 3 ..... \$ 2,433,413  
 6 4 ..... FTEs 16.00

Department of Commerce Revolving Fund appropriation to the Credit Union Division of the Department of Commerce.

DETAIL: This is an increase of \$100,000 and 1.00 FTE position compared to estimated net FY 2022 for cybersecurity regulatory concerns in credit unions.

6 5 c. INSURANCE DIVISION  
 6 6 (1) For salaries, support, maintenance, and miscellaneous  
 6 7 purposes, and for not more than the following full-time  
 6 8 equivalent positions:  
 6 9 ..... \$ 6,523,101  
 6 10 ..... FTEs 121.85

Department of Commerce Revolving Fund appropriation to the Insurance Division of the Department of Commerce.

DETAIL: This is an increase of \$120,000 and a decrease of 1.00 FTE position compared to estimated net FY 2022. The appropriation increase includes a transfer of \$75,000 to merge the Financial Exploitation line item with the Insurance Division line item and an increase of \$45,000 to evaluate complaints from senior citizens.

6 11 (2) From the full-time equivalent positions authorized in  
 6 12 this paragraph, the insurance division shall use 2.00 full-time  
 6 13 equivalent positions for two fraud investigators.

Directs the Insurance Division of the Department of Commerce to use 2.00 FTE positions for fraud investigation.

6 14 (3) The insurance division shall use 1.00 full-time  
 6 15 equivalent position authorized in this paragraph for an

Directs the Insurance Division of the Department of Commerce to use 1.00 FTE position for financial exploitation of eligible adults

6 16 employee whose sole responsibility is investigating complaints  
 6 17 and notifications related to financial exploitation of eligible  
 6 18 adults.

investigations.

DETAIL: Enacted during the 2021 Legislative Session, [HF 839](#) (Financial Exploitation of Eligible Adults Act) established a process for identification and investigation into the financial exploitation of eligible adults by broker-dealers or investment advisers, including notifying the Commissioner of Insurance of the financial exploitation of an eligible adult. The Insurance Division is required to submit an annual report to the Governor and the General Assembly regarding notifications related to potential financial exploitation of eligible adults and the Insurance Division's investigation of the notifications.

6 19 (4) Except as provided in subparagraphs (2) and (3),  
 6 20 the insurance division may reallocate authorized full-time  
 6 21 equivalent positions as necessary to respond to accreditation  
 6 22 recommendations or requirements.

Permits the Insurance Division to reallocate FTE positions as needed to respond to accreditation recommendations or requirements.

6 23 (5) The insurance division expenditures for examination  
 6 24 purposes may exceed the projected receipts, refunds, and  
 6 25 reimbursements, estimated pursuant to section 505.7, subsection  
 6 26 7, including the expenditures for retention of additional  
 6 27 personnel, if the expenditures are fully reimbursable and the  
 6 28 division first does both of the following:

Permits examination expenditures of the Insurance Division to exceed revenues if the expenditures are reimbursable. The Division is required to notify the DOM, the LSA, and the Legislative Fiscal Committee of the need for examination expenditures to exceed revenues, and is required to provide justification and an estimate of the excess expenditures.

6 29 (a) Notifies the department of management, the legislative  
 6 30 services agency, and the legislative fiscal committee of the  
 6 31 need for the expenditures.

6 32 (b) Files with each of the entities named in subparagraph  
 6 33 division (a) the legislative and regulatory justification for  
 6 34 the expenditures, along with an estimate of the expenditures.

6 35 (6) (a) For salaries, support, maintenance, and  
 7 1 miscellaneous purposes, and for not more than the following  
 7 2 full-time equivalent positions:

7 3 .....	\$	200,000
7 4 .....	FTEs	2.00

Authorizes a contingent appropriation of \$200,000 from the Commerce Revolving Fund to fund 2.00 FTE positions annually. This cost is for an Insurance Market Complaint Analyst, to process complaints as received, and an Insurance Compliance Analyst, to examine and enforce compliance matters related to pharmacy benefit manager programs. The appropriation is contingent upon the enactment of [SF 2231](#) (Pharmacy Benefits Managers Bill) or [HF 2384](#) (Pharmacy Benefits Managers Act).

7 5 (b) The insurance division shall use the 2.00 full-time  
 7 6 equivalent positions authorized in this subparagraph for  
 7 7 management, enforcement, and investigation of matters related  
 7 8 to pharmacy benefit manager programs.

7 9 (c) Moneys appropriated in this subparagraph are contingent  
 7 10 upon the enactment of 2022 Iowa Acts, Senate File 2231, or  
 7 11 House File 2384, if enacted.

NOTE: House File 2384 was approved by the General Assembly on May 24, 2022, and signed by the Governor on June 13, 2022.

7 12 d. UTILITIES DIVISION  
 7 13 (1) For salaries, support, maintenance, and miscellaneous  
 7 14 purposes, and for not more than the following full-time  
 7 15 equivalent positions:  
 7 16 ..... \$ 9,226,486  
 7 17 ..... FTEs 70.00

Department of Commerce Revolving Fund appropriation to the Utilities Division of the Department of Commerce.

DETAIL: Maintains the current level of funding and is no change in FTE positions compared to estimated net FY 2022.

7 18 (2) The utilities division may expend additional moneys,  
 7 19 including moneys for additional personnel, if those additional  
 7 20 expenditures are actual expenses which exceed the moneys  
 7 21 budgeted for utility regulation and the expenditures are fully  
 7 22 reimbursable. Before the division expends or encumbers an  
 7 23 amount in excess of the moneys budgeted for regulation, the  
 7 24 division shall first do both of the following:  
 7 25 (a) Notify the department of management, the legislative  
 7 26 services agency, and the legislative fiscal committee of the  
 7 27 need for the expenditures.  
 7 28 (b) File with each of the entities named in subparagraph  
 7 29 division (a) the legislative and regulatory justification for  
 7 30 the expenditures, along with an estimate of the expenditures.

Permits the Utilities Division to expend additional funds, including expenditures for additional personnel, if the funds are needed for actual expenses which exceed the moneys budgeted and if the funds are reimbursable. The Division must notify the DOM, the LSA, and the Legislative Fiscal Committee of the expenditure of funds in excess of the amount budgeted for utility regulation, and provide justification and an estimate of the excess expenditures.

7 31 3. CHARGES. Each division and the office of consumer  
 7 32 advocate shall include in its charges assessed or revenues  
 7 33 generated an amount sufficient to cover the amount stated  
 7 34 in its appropriation and any state-assessed indirect costs  
 7 35 determined by the department of administrative services.

Requires all divisions of the Department of Commerce and the Office of Consumer Advocate (OCA) to include in billings an amount sufficient to cover the Department of Commerce Revolving Fund appropriations and any State-assessed indirect costs.

8 1 Sec. 8. DEPARTMENT OF COMMERCE — PROFESSIONAL LICENSING  
 8 2 AND REGULATION BUREAU. There is appropriated from the housing  
 8 3 trust fund created pursuant to section 16.181, to the bureau of  
 8 4 professional licensing and regulation of the banking division  
 8 5 of the department of commerce for the fiscal year beginning  
 8 6 July 1, 2022, and ending June 30, 2023, the following amounts,  
 8 7 or so much thereof as is necessary, to be used for the purposes  
 8 8 designated:  
 8 9 For salaries, support, maintenance, and miscellaneous  
 8 10 purposes:  
 8 11 ..... \$ 62,317

Housing Trust Fund appropriation to the Professional Licensing and Regulation Bureau.

DETAIL: Maintains the current level of funding compared to estimated net FY 2022. These funds are utilized by the Bureau to conduct audits of real estate broker trust funds.

8 12 Sec. 9. GOVERNOR AND LIEUTENANT GOVERNOR. There is  
 8 13 appropriated from the general fund of the state to the offices

8 14 of the governor and the lieutenant governor for the fiscal year  
 8 15 beginning July 1, 2022, and ending June 30, 2023, the following  
 8 16 amounts, or so much thereof as is necessary, to be used for the  
 8 17 purposes designated:

8 18 1. GENERAL OFFICE

8 19 For salaries, support, maintenance, and miscellaneous  
 8 20 purposes, and for not more than the following full-time  
 8 21 equivalent positions:

8 22 .....	\$	2,315,344
8 23 .....	FTEs	25.00

General Fund appropriation to the Office of the Governor and Lieutenant Governor.

DETAIL: Maintains the current level of funding and is an increase of 2.00 FTE positions compared to estimated net FY 2022.

8 24 2. TERRACE HILL QUARTERS

8 25 For the governor's quarters at Terrace Hill, including  
 8 26 salaries, support, maintenance, and miscellaneous purposes, and  
 8 27 for not more than the following full-time equivalent positions:

8 28 .....	\$	142,702
8 29 .....	FTEs	1.93

General Fund appropriation for the Terrace Hill Quarters.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2022.

8 30 Sec. 10. GOVERNOR'S OFFICE OF DRUG CONTROL POLICY. There  
 8 31 is appropriated from the general fund of the state to the  
 8 32 governor's office of drug control policy for the fiscal year  
 8 33 beginning July 1, 2022, and ending June 30, 2023, the following  
 8 34 amount, or so much thereof as is necessary, to be used for the  
 8 35 purposes designated:

9 1 For salaries, support, maintenance, and miscellaneous  
 9 2 purposes, including statewide coordination of the drug abuse  
 9 3 resistance education (D.A.R.E.) programs or similar programs,  
 9 4 and for not more than the following full-time equivalent  
 9 5 positions:

9 6 .....	\$	239,271
9 7 .....	FTEs	4.00

General Fund appropriation to the Governor's Office of Drug Control Policy (ODCP).

DETAIL: Maintains the current level of funding and is a decrease of 1.00 FTE position compared to estimated net FY 2022.

9 8 Sec. 11. DEPARTMENT OF HUMAN RIGHTS. There is appropriated  
 9 9 from the general fund of the state to the department of human  
 9 10 rights for the fiscal year beginning July 1, 2022, and ending  
 9 11 June 30, 2023, the following amounts, or so much thereof as is  
 9 12 necessary, to be used for the purposes designated:

9 13 1. CENTRAL ADMINISTRATION DIVISION

9 14 For salaries, support, maintenance, and miscellaneous  
 9 15 purposes, and for not more than the following full-time

General Fund appropriation to the Central Administration Division of the Department of Human Rights (DHR).

9 16	equivalent positions:		
9 17	.....	\$	189,071
9 18	.....	FTEs	5.64

DETAIL: This is no change in funding and an increase of 0.14 FTE position compared to estimated net FY 2022.

NOTE: The Criminal and Juvenile Justice Planning Division (CJJP) of the DHR is funded through the Justice System Appropriations Act.

9 19	2. COMMUNITY ADVOCACY AND SERVICES DIVISION		
9 20	For salaries, support, maintenance, and miscellaneous		
9 21	purposes, and for not more than the following full-time		
9 22	equivalent positions:		
9 23	.....	\$	956,894
9 24	.....	FTEs	7.40

General Fund appropriation to the Community Advocacy and Services Division of the DHR.

DETAIL: This is no change in funding and a decrease of 0.08 FTE position compared to estimated net FY 2022. The Community Advocacy and Services Division is comprised of seven offices that promote self-sufficiency for their respective constituency populations by providing training, developing partnerships, and advocating on the populations' behalf. The seven offices include:

- Office on the Status of African Americans
- Office of Asian and Pacific Islander Affairs
- Office on the Status of Women
- Office of Latino Affairs
- Office of Persons with Disabilities
- Office of Deaf Services
- Office of Native Americans

9 25 Sec. 12. DEPARTMENT OF INSPECTIONS AND APPEALS. There  
 9 26 is appropriated from the general fund of the state to the  
 9 27 department of inspections and appeals for the fiscal year  
 9 28 beginning July 1, 2022, and ending June 30, 2023, the following  
 9 29 amounts, or so much thereof as is necessary, to be used for the  
 9 30 purposes designated:

9 31	1. ADMINISTRATION DIVISION		
9 32	For salaries, support, maintenance, and miscellaneous		
9 33	purposes, and for not more than the following full-time		
9 34	equivalent positions:		
9 35	.....	\$	546,312
10 1	.....	FTEs	10.55

General Fund appropriation to the Administration Division of the Department of Inspections and Appeals (DIA).

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2022 for operations.

10 2 2. ADMINISTRATIVE HEARINGS DIVISION  
 10 3 For salaries, support, maintenance, and miscellaneous  
 10 4 purposes, and for not more than the following full-time  
 10 5 equivalent positions:

General Fund appropriation to the Administrative Hearings Division of the DIA.

DETAIL: Maintains the current level of funding and FTE positions



10	6	..... \$	625,827
10	7	..... FTEs	23.00

compared to estimated net FY 2022.

The Administrative Hearings Division conducts contested case hearings involving lowans who claim to have been affected by an action taken by a State agency. The majority of cases involve the suspension or termination of entitlements granted to individuals by the Iowa Department of Human Services (DHS). Other cases involve driver's license suspensions and revocations by the Iowa Department of Transportation (DOT).

10	8	3. INVESTIGATIONS DIVISION	
10	9	a. For salaries, support, maintenance, and miscellaneous	
10	10	purposes, and for not more than the following full-time	
10	11	equivalent positions:	
10	12	..... \$	2,339,591
10	13	..... FTEs	50.00

General Fund appropriation to the Investigations Division of the DIA.

DETAIL: Maintains the current level of funding and is an increase of 0.70 FTE position compared to estimated net FY 2022.

The Investigations Division investigates alleged fraud involving the State's public assistance programs, investigates Medicaid fraud by health care providers, and conducts professional practice investigations on behalf of State licensing boards.

10	14	b. By December 1, 2022, the department, in coordination	
10	15	with the investigations division, shall submit a report to the	
10	16	general assembly concerning the division's activities relative	
10	17	to fraud in public assistance programs for the fiscal year	
10	18	beginning July 1, 2021, and ending June 30, 2022. The report	
10	19	shall include but is not limited to a summary of the number	
10	20	of cases investigated, case outcomes, overpayment dollars	
10	21	identified, amount of cost avoidance, and actual dollars	
10	22	recovered.	

Requires the DIA to coordinate with the Investigations Division and report to the General Assembly by December 1, 2022, regarding the Division's investigations into fraud in public assistance programs. The DIA is to report on the number of cases investigated, case outcomes, identified overpayment dollars, amount of cost avoidance, and actual dollars recovered for FY 2022.

10	23	4. HEALTH FACILITIES DIVISION	
10	24	a. For salaries, support, maintenance, and miscellaneous	
10	25	purposes, and for not more than the following full-time	
10	26	equivalent positions:	
10	27	..... \$	5,185,782
10	28	..... FTEs	115.00

General Fund appropriation to the Health Facilities Division of the DIA.

DETAIL: This is an increase of \$318,900 and a decrease of 0.10 FTE position compared to estimated net FY 2022 due to a required State match to access Center for Medicare and Medicaid Services (CMS) Coronavirus Aid, Relief, and Economic Security (CARES) Act funding in FY 2023 to address the backlog of long-term care facility State surveys as a result of the pandemic. The total CMS CARES Act award is \$2,277,833.

The Health Facilities Division is responsible for inspecting and licensing (or certifying) various health care entities, as well as health care providers and suppliers, operating in Iowa.

10 29 b. The department shall, in coordination with the health  
 10 30 facilities division, make the following information available  
 10 31 to the public as part of the department's development efforts  
 10 32 to revise the department's internet site:

10 33 (1) The number of inspections conducted by the division  
 10 34 annually by type of service provider and type of inspection.

10 35 (2) The total annual operations budget for the division,  
 11 1 including general fund appropriations and federal contract  
 11 2 dollars received by type of service provider inspected.

11 3 (3) The total number of full-time equivalent positions in  
 11 4 the division, to include the number of full-time equivalent  
 11 5 positions serving in a supervisory capacity, and serving as  
 11 6 surveyors, inspectors, or monitors in the field by type of  
 11 7 service provider inspected.

11 8 (4) Identification of state and federal survey trends,  
 11 9 cited regulations, the scope and severity of deficiencies  
 11 10 identified, and federal and state fines assessed and collected  
 11 11 concerning nursing and assisted living facilities and programs.

11 12 c. It is the intent of the general assembly that the  
 11 13 department and division continuously solicit input from  
 11 14 facilities regulated by the division to assess and improve  
 11 15 the division's level of collaboration and to identify new  
 11 16 opportunities for cooperation.

11 17 d. Notwithstanding section 8.33, from moneys appropriated  
 11 18 in this subsection, any unencumbered or unobligated moneys that  
 11 19 remain at the close of the fiscal year, not to exceed \$318,900,  
 11 20 shall not revert but shall remain available for expenditure for  
 11 21 the costs associated with the completion of additional surveys  
 11 22 required of long-term care facilities due to the COVID-19  
 11 23 pandemic. The moneys shall provide the one-time state match  
 11 24 moneys for a federal award from the centers for Medicare and  
 11 25 Medicaid services to the health facilities division of the  
 11 26 department of inspections and appeals. Any unencumbered or  
 11 27 unobligated moneys that remain at the close of the fiscal year  
 11 28 ending June 30, 2024, from the moneys that do not revert June  
 11 29 30, 2023, pursuant to this paragraph, shall revert to the

Requires the DIA to provide information to the public via the Internet relating to inspections, operating costs, and FTE positions within the Division. Also specifies the intent of the General Assembly that the DIA is to continuously solicit input from facilities regulated by the DIA and to report on the following:

- The number of inspections for each type of service provider and type of inspection.
- The annual operations budget.
- The number of inspectors and other FTE positions by type of service provider inspected.
- The survey trends, regulations cited, deficiencies, and State and federal fines.

CODE: Permits unencumbered or unobligated moneys at the close of FY 2023, not to exceed \$318,900, to remain available for expenditure for costs associated with the completion of additional surveys required by long-term care facilities due to the COVID-19 pandemic. The moneys will be used as a one-time State match for federal CMS funding. Any unencumbered or unobligated moneys at the close of FY 2024 from moneys that do not revert in FY 2023 must revert to the General Fund.

11 30 general fund.

11 31 5. EMPLOYMENT APPEAL BOARD

11 32 a. For salaries, support, maintenance, and miscellaneous  
 11 33 purposes, and for not more than the following full-time  
 11 34 equivalent positions:

11 35	..... \$	38,912
12 1	..... FTEs	11.00

General Fund appropriation to the Employment Appeal Board.

DETAIL: Maintains the current level of funding and is a decrease of 0.50 FTE position compared to estimated net FY 2022. The Board is comprised of three members appointed by the Governor and serves as the final administrative law forum for State and federal unemployment benefit appeals. The Board also hears appeals of rulings of the federal Occupational Safety and Health Administration (OSHA) and rulings on State employee job classifications.

12 2 b. The employment appeal board shall be reimbursed by  
 12 3 the labor services division of the department of workforce  
 12 4 development for all costs associated with hearings conducted  
 12 5 under chapter 91C, related to contractor registration. The  
 12 6 board may expend, in addition to the amount appropriated under  
 12 7 this subsection, additional amounts as are directly billable  
 12 8 to the labor services division under this subsection and to  
 12 9 retain the additional full-time equivalent positions as needed  
 12 10 to conduct hearings required pursuant to chapter 91C.

Permits the Employment Appeal Board to expend funds, as necessary, for hearings related to contractor registration. The costs for these hearings are required to be reimbursed by the Labor Services Division of the Iowa Department of Workforce Development.

12 11 c. The employment appeal board may temporarily exceed and  
 12 12 draw more than the amount appropriated in this subsection and  
 12 13 incur a negative cash balance as long as there are receivables  
 12 14 of federal funds equal to or greater than the negative balance  
 12 15 and the amount appropriated in this subsection is not exceeded  
 12 16 at the close of the fiscal year.

Permits the Employment Appeal Board to temporarily exceed and draw more than the \$38,912 appropriated for FY 2023 from the General Fund to the Board during the fiscal year and incur a negative cash balance as long as federal funds received by the Board are equal to or greater than the negative balance and the Board's General Fund appropriation is not exceeded at the close of FY 2023.

12 17 6. CHILD ADVOCACY BOARD

12 18 a. For foster care review and the court appointed special  
 12 19 advocate program, including salaries, support, maintenance, and  
 12 20 miscellaneous purposes, and for not more than the following  
 12 21 full-time equivalent positions:

12 22	..... \$	2,607,454
12 23	..... FTEs	29.86

General Fund appropriation to the Child Advocacy Board.

DETAIL: This is an increase of \$25,000 and no change in FTE positions compared to estimated net FY 2022.

The Child Advocacy Board oversees the State's Local Foster Care Review Boards and the Court Appointed Special Advocate (CASA) Program. These programs recruit, train, and support community volunteers throughout the State to represent the interests of abused and neglected children.

12 24 b. The department of human services, in coordination with  
 12 25 the child advocacy board and the department of inspections and

Requires the DHS, the Child Advocacy Board, and the DIA to cooperate in filing an application for federal funds for Child Advocacy

<p>12 26 appeals, shall submit an application for funding available                  12 27 pursuant to Tit.IV-E of the federal Social Security Act for                  12 28 claims for child advocacy board administrative review costs.</p> <p>12 29 c. The court appointed special advocate program shall                  12 30 investigate and develop opportunities for expanding                  12 31 fund-raising for the program.</p> <p>12 32 d. Administrative costs charged by the department of                  12 33 inspections and appeals for items funded under this subsection                  12 34 shall not exceed 4 percent of the amount appropriated in this                  12 35 subsection.</p> <p>13 1 7. FOOD AND CONSUMER SAFETY                  13 2 For salaries, support, maintenance, and miscellaneous                  13 3 purposes, and for not more than the following full-time                  13 4 equivalent positions:                  13 5 ..... \$ 574,819                  13 6 ..... FTEs 33.75</p> <p>13 7 8. APPROPRIATION REALLOCATION. Notwithstanding section                  13 8 8.39, the department of inspections and appeals, in                  13 9 consultation with the department of management, may reallocate                  13 10 moneys appropriated in this section as necessary to best                  13 11 fulfill the needs of the department provided for in the                  13 12 appropriation. However, the department of inspections and                  13 13 appeals shall not reallocate moneys appropriated to the child                  13 14 advocacy board in this section.</p> <p>13 15 Sec. 13. DEPARTMENT OF INSPECTIONS AND APPEALS — LICENSE OR                  13 16 REGISTRATION FEES.                  13 17 1. For the fiscal year beginning July 1, 2022, and ending                  13 18 June 30, 2023, the department of inspections and appeals                  13 19 shall collect any license or registration fees or electronic                  13 20 transaction fees generated during the fiscal year as a result</p>	<p>Board administrative review costs.</p> <p>Requires the CASA Program to seek additional donations and grants.</p> <p>Limits the administrative costs that the DIA may charge to the Child Advocacy Board to 4.00% (\$104,298) of the funds appropriated.</p> <p>General Fund appropriation to the Food and Consumer Safety Division of the DIA.</p> <p>DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2022.</p> <p>The Food and Consumer Safety Division is responsible for conducting food safety inspections at food establishments such as grocery stores, restaurants, convenience stores, and food processing plants. The Division is tasked with administering the Iowa Food Code pursuant to Iowa Code chapter <a href="#">137F</a>, and is directed to safeguard the public health and provide to consumers food that is safe, unadulterated, and honestly prepared.</p> <p>Permits the DIA to reallocate General Fund appropriations in consultation with the DOM, with the exception of the \$2,607,454 appropriated to the Child Advocacy Board.</p> <p>Permits the DIA to retain license fees to cover the costs of local inspections in FY 2023, with the exception of those fees collected by the DIA on behalf of a municipal corporation. Fees are generated under the following Iowa Code chapters:</p> <ul style="list-style-type: none"> <li>• Iowa Code chapter <a href="#">99B</a> — Social and Charitable Gambling</li> <li>• Iowa Code chapter <a href="#">137C</a> — Hotel Sanitation Code</li> </ul>
--	--

<p>13 21 of licensing and registration activities under chapters 99B, 13 22 137C, 137D, and 137F.</p>	<ul style="list-style-type: none"> <li>• Iowa Code chapter <a href="#">137D</a> — Home Bakeries</li> <li>• Iowa Code chapter <a href="#">137F</a> — Food Establishments and Food Processing Plants</li> </ul>
<p>13 23 2. From the fees collected by the department under this 13 24 section on behalf of a municipal corporation with which 13 25 the department has an agreement pursuant to section 137F.3, 13 26 through a statewide electronic licensing system operated by 13 27 the department, notwithstanding section 137F.6, subsection 2, 13 28 the department shall remit the amount of those fees to the 13 29 municipal corporation for whom the fees were collected less 13 30 any electronic transaction fees collected by the department to 13 31 enable electronic payment.</p>	<p>Requires the fees collected by the DIA on behalf of municipal corporations to be remitted back to the municipal corporations via electronic funds transfer (EFT).</p>
<p>13 32 3. From the fees collected by the department under this 13 33 section, other than those fees described in subsection 2, 13 34 the department shall deposit the amount of \$800,000 into the 13 35 general fund of the state prior to June 30, 2023.</p>	<p>Requires the DIA to deposit \$800,000 of collected inspection fee revenue into the General Fund prior to June 30, 2023.</p> <p>DETAIL: Maintains the same amount of fees deposited in the General Fund in FY 2023.</p>
<p>14 1 4. From the fees collected by the department under this 14 2 section, other than those fees described in subsections 2 and 14 3 3, the department shall retain the remainder of the fees for 14 4 the purposes of enforcing the provisions of chapters 99B, 137C, 14 5 137D, and 137F. Notwithstanding section 8.33, moneys retained 14 6 by the department pursuant to this subsection that remain 14 7 unencumbered or unobligated at the end of the fiscal year 14 8 shall not revert but shall remain available for expenditure 14 9 for the purposes of enforcing the provisions of chapters 99B, 14 10 137C, 137D, and 137F during the succeeding fiscal year. The 14 11 department shall provide an annual report to the department 14 12 of management and the legislative services agency on fees 14 13 billed and collected and expenditures from the moneys retained 14 14 by the department in a format determined by the department 14 15 of management in consultation with the legislative services 14 16 agency.</p>	<p>Requires the DIA to retain any unobligated funds collected from local inspections and carry forward any unobligated funds to FY 2024. Also requires the DIA to annually submit a report to the DOM and the LSA on fees billed and collected and expenditures from the moneys retained by the DIA.</p>
<p>14 17 Sec. 14. RACING AND GAMING COMMISSION — RACING AND GAMING 14 18 REGULATION. There is appropriated from the gaming regulatory 14 19 revolving fund established in section 99F.20 to the racing and 14 20 gaming commission of the department of inspections and appeals</p>	<p>Gaming Regulatory Revolving Fund appropriation to the Racing and Gaming Commission for regulation of casinos, pari-mutuel wagering facilities, sports wagering, and fantasy sports contests.</p>

14 21 for the fiscal year beginning July 1, 2022, and ending June 30,  
 14 22 2023, the following amount, or so much thereof as is necessary,  
 14 23 to be used for the purposes designated:  
 14 24 For salaries, support, maintenance, and miscellaneous  
 14 25 purposes for regulation, administration, and enforcement of  
 14 26 pari-mutuel racetracks, excursion boat gambling, gambling  
 14 27 structure laws, sports wagering, and fantasy sports contests,  
 14 28 and for not more than the following full-time equivalent  
 14 29 positions:  
 14 30 ..... \$ 6,912,974  
 14 31 ..... FTEs 53.70

DETAIL: Maintains the current level of funding and is an increase of 0.25 FTE position compared to estimated net FY 2022.

14 32 Sec. 15. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF  
 14 33 INSPECTIONS AND APPEALS. There is appropriated from the road  
 14 34 use tax fund created in section 312.1 to the administrative  
 14 35 hearings division of the department of inspections and appeals  
 15 1 for the fiscal year beginning July 1, 2022, and ending June 30,  
 15 2 2023, the following amount, or so much thereof as is necessary,  
 15 3 to be used for the purposes designated:  
 15 4 For salaries, support, maintenance, and miscellaneous  
 15 5 purposes:  
 15 6 ..... \$ 1,623,897

Road Use Tax Fund appropriation to the Administrative Hearings Division of the DIA.

DETAIL: Maintains the current level of funding compared to estimated net FY 2022. These funds are used to cover costs associated with administrative hearings related to driver's license revocations.

15 7 Sec. 16. DEPARTMENT OF MANAGEMENT. There is appropriated  
 15 8 from the general fund of the state to the department of  
 15 9 management for the fiscal year beginning July 1, 2022, and  
 15 10 ending June 30, 2023, the following amounts, or so much thereof  
 15 11 as is necessary, to be used for the purposes designated:  
 15 12 For enterprise resource planning, providing for a salary  
 15 13 model administrator, conducting performance audits, and the  
 15 14 department's LEAN process; for salaries, support, maintenance,  
 15 15 and miscellaneous purposes; and for not more than the following  
 15 16 full-time equivalent positions:  
 15 17 ..... \$ 2,770,693  
 15 18 ..... FTEs 20.00

General Fund appropriation to the DOM for operations.

DETAIL: This is an increase of \$75,000 and no change in FTE positions compared to estimated net FY 2022 due to increased operating expenses.

15 19 Sec. 17. ROAD USE TAX FUND APPROPRIATION — DEPARTMENT OF  
 15 20 MANAGEMENT. There is appropriated from the road use tax fund  
 15 21 created in section 312.1 to the department of management for  
 15 22 the fiscal year beginning July 1, 2022, and ending June 30,  
 15 23 2023, the following amount, or so much thereof as is necessary,  
 15 24 to be used for the purposes designated:

Road Use Tax Fund appropriation to the DOM for operations.

DETAIL: Maintains the current level of funding compared to estimated net FY 2022. These funds are used for support and services provided to the DOT.

15 25 For salaries, support, maintenance, and miscellaneous  
 15 26 purposes:  
 15 27 ..... \$ 56,000

General Fund appropriation for the Iowa Public Information Board.

15 28 Sec. 18. IOWA PUBLIC INFORMATION BOARD. There is  
 15 29 appropriated from the general fund of the state to the Iowa  
 15 30 public information board for the fiscal year beginning July  
 15 31 1, 2022, and ending June 30, 2023, the following amounts, or  
 15 32 so much thereof as is necessary, to be used for the purposes  
 15 33 designated:

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2022.

15 34 For salaries, support, maintenance, and miscellaneous  
 15 35 purposes, and for not more than the following full-time  
 16 1 equivalent positions:  
 16 2 ..... \$ 358,039  
 16 3 ..... FTEs 3.00

16 4 Sec. 19. DEPARTMENT OF REVENUE.  
 16 5 1. There is appropriated from the general fund of the state  
 16 6 to the department of revenue for the fiscal year beginning July  
 16 7 1, 2022, and ending June 30, 2023, the following amounts, or  
 16 8 so much thereof as is necessary, to be used for the purposes  
 16 9 designated:

General Fund appropriation to the Department of Revenue for operations.

16 10 For salaries, support, maintenance, and miscellaneous  
 16 11 purposes, and for not more than the following full-time  
 16 12 equivalent positions:  
 16 13 ..... \$ 15,149,692  
 16 14 ..... FTEs 150.51

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2022.

16 15 2. From the moneys appropriated in subsection 1, the  
 16 16 department shall use \$400,000 to pay the direct costs of  
 16 17 compliance related to the collection and distribution of local  
 16 18 sales and services taxes imposed pursuant to chapters 423B and  
 16 19 423E.

Requires up to \$400,000 of the Department of Revenue's General Fund appropriation to be used to pay the direct costs of compliance related to the Local Option Sales and Services Tax.

16 20 3. The director of revenue shall prepare and issue a state  
 16 21 appraisal manual and the revisions to the state appraisal  
 16 22 manual as provided in section 421.17, subsection 17, without  
 16 23 cost to a city or county.

Requires the Department of Revenue to prepare and issue a State Appraisal Manual at no cost to cities and counties.

DETAIL: County and city assessors are mandated by statute to use the Manual in completing assessments of real property.

16 24 Sec. 20. MOTOR VEHICLE FUEL TAX FUND APPROPRIATION. There  
 16 25 is appropriated from the motor vehicle fuel tax fund created

Motor Vehicle Fuel Tax Fund appropriation to the Department of Revenue for the administration and enforcement of the Motor Vehicle

16 26 pursuant to section 452A.77 to the department of revenue for  
 16 27 the fiscal year beginning July 1, 2022, and ending June 30,  
 16 28 2023, the following amount, or so much thereof as is necessary,  
 16 29 to be used for the purposes designated:  
 16 30 For salaries, support, maintenance, and miscellaneous  
 16 31 purposes, and for administration and enforcement of the  
 16 32 provisions of chapter 452A and the motor vehicle fuel tax  
 16 33 program:  
 16 34 ..... \$ 1,305,775

Fuel Tax Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2022.

16 35 Sec. 21. SECRETARY OF STATE. There is appropriated from  
 17 1 the general fund of the state to the office of the secretary of  
 17 2 state for the fiscal year beginning July 1, 2022, and ending  
 17 3 June 30, 2023, the following amounts, or so much thereof as is  
 17 4 necessary, to be used for the purposes designated:

17 5 1. ADMINISTRATION AND ELECTIONS  
 17 6 a. For salaries, support, maintenance, and miscellaneous  
 17 7 purposes, and for not more than the following full-time  
 17 8 equivalent positions:  
 17 9 ..... \$ 2,124,870  
 17 10 ..... FTEs 16.50

General Fund appropriation to the Office of the Secretary of State for administration and elections.

DETAIL: This maintains the current level of funding and FTE positions compared to estimated net FY 2022.

17 11 b. The state department or agency that provides data  
 17 12 processing services to support voter registration file  
 17 13 maintenance and storage shall provide those services without  
 17 14 charge.

Prohibits State agencies from charging the Office of the Secretary of State a fee to provide data processing services for voter registration file maintenance and storage.

17 15 2. BUSINESS SERVICES  
 17 16 For salaries, support, maintenance, and miscellaneous  
 17 17 purposes, and for not more than the following full-time  
 17 18 equivalent positions:  
 17 19 ..... \$ 1,420,646  
 17 20 ..... FTEs 16.00

General Fund appropriation to the Office of the Secretary of State for business services operations.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2022.

17 21 Sec. 22. ADDRESS CONFIDENTIALITY PROGRAM REVOLVING FUND  
 17 22 APPROPRIATION — SECRETARY OF STATE. There is appropriated  
 17 23 from the address confidentiality program revolving fund created  
 17 24 in section 9.8 to the office of the secretary of state for the  
 17 25 fiscal year beginning July 1, 2022, and ending June 30, 2023,  
 17 26 the following amount, or so much thereof as is necessary, to be  
 17 27 used for the purposes designated:

Address Confidentiality Program Revolving Fund appropriation to the Office of the Secretary of State.

DETAIL: Maintains the current level of funding compared to estimated net FY 2022.

[House File 585](#) (Safe at Home Act) was enacted in 2015 and



17 28 For salaries, support, maintenance, and miscellaneous  
 17 29 purposes:  
 17 30 ..... \$ 195,400

established the Address Confidentiality Program for victims of domestic abuse, domestic abuse assault, sexual abuse, stalking, and human trafficking. The Program is administered by the Office of the Secretary of State.

17 31 Sec. 23. SECRETARY OF STATE FILING FEES REFUND.  
 17 32 Notwithstanding the obligation to collect fees pursuant to the  
 17 33 provisions of section 489.117, subsection 1, paragraphs “c” and  
 17 34 “q”, section 490.122, subsection 1, paragraph “a”, and section  
 17 35 504.113, subsection 1, paragraphs “a”, “c”, “d”, “j”, “k”,  
 18 1 “l”, and “m”, for the fiscal year beginning July 1, 2022, the  
 18 2 secretary of state may refund these fees to the filer pursuant  
 18 3 to rules established by the secretary of state. The decision  
 18 4 of the secretary of state not to issue a refund under rules  
 18 5 established by the secretary of state is final and not subject  
 18 6 to review pursuant to chapter 17A.

Permits the Secretary of State the discretion to refund certain business services fees. The decision to issue the refund is not subject to administrative review.

DETAIL: This includes various record, filing, and copying fees for business corporations, nonprofits, and limited liability corporations.

18 7 Sec. 24. TREASURER OF STATE.  
 18 8 1. There is appropriated from the general fund of the  
 18 9 state to the office of treasurer of state for the fiscal year  
 18 10 beginning July 1, 2022, and ending June 30, 2023, the following  
 18 11 amount, or so much thereof as is necessary, to be used for the  
 18 12 purposes designated:  
 18 13 For salaries, support, maintenance, and miscellaneous  
 18 14 purposes, and for not more than the following full-time  
 18 15 equivalent positions:  
 18 16 ..... \$ 1,017,442  
 18 17 ..... FTEs 26.00

General Fund appropriation to the Office of the Treasurer of State.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2022.

18 18 2. The office of treasurer of state shall supply  
 18 19 administrative support for the executive council.

Requires the Treasurer of State to provide clerical and accounting support to the Executive Council.

18 20 Sec. 25. ROAD USE TAX FUND APPROPRIATION — OFFICE OF  
 18 21 TREASURER OF STATE. There is appropriated from the road use  
 18 22 tax fund created in section 312.1 to the office of treasurer of  
 18 23 state for the fiscal year beginning July 1, 2022, and ending  
 18 24 June 30, 2023, the following amount, or so much thereof as is  
 18 25 necessary, to be used for the purposes designated:  
 18 26 For enterprise resource management costs related to the  
 18 27 distribution of road use tax fund moneys:  
 18 28 ..... \$ 269,953

Road Use Tax Fund appropriation to the Office of the Treasurer of State.

DETAIL: This is an increase of \$176,805 compared to estimated net FY 2022 due to increased Integrated Information for Iowa (I/3) expenses. This appropriation is used to cover a portion of the fees assessed by the DAS for I/3 Budget System costs related to the administration of the Road Use Tax Fund.

18 29 Sec. 26. IPERS — GENERAL OFFICE. There is appropriated  
 18 30 from the Iowa public employees' retirement fund created in  
 18 31 section 97B.7 to the Iowa public employees' retirement system  
 18 32 for the fiscal year beginning July 1, 2022, and ending June 30,  
 18 33 2023, the following amount, or so much thereof as is necessary,  
 18 34 to be used for the purposes designated:  
 18 35 For salaries, support, maintenance, and other operational  
 19 1 purposes to pay the costs of the Iowa public employees'  
 19 2 retirement system, and for not more than the following  
 19 3 full-time equivalent positions:  
 19 4 ..... \$ 18,432,885  
 19 5 ..... FTEs 88.13

Iowa Public Employees' Retirement System (IPERS) Trust Fund appropriation to IPERS for administration.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2022.

19 6 Sec. 27. IOWA PRODUCTS. As a condition of receiving an  
 19 7 appropriation, any agency appropriated moneys pursuant to  
 19 8 this division of this Act shall give first preference when  
 19 9 purchasing a product to an Iowa product or a product produced  
 19 10 by an Iowa-based business. Second preference shall be given  
 19 11 to a United States product or a product produced by a business  
 19 12 based in the United States.

Requires any agency receiving an appropriation pursuant to this Act to give first preference when purchasing a product to an Iowa product or a product produced by an Iowa-based business, and to give second preference to a United States product or a product produced by a business based in the United States.

19 13 DIVISION II  
 19 14 STANDING APPROPRIATIONS — LIMITATIONS

19 15 Sec. 28. LIMITATION OF STANDING APPROPRIATION — FY  
 19 16 2022-2023. Notwithstanding the standing appropriation in the  
 19 17 following designated section for the fiscal year beginning July  
 19 18 1, 2022, and ending June 30, 2023, the amount appropriated from  
 19 19 the general fund of the state pursuant to that section for the  
 19 20 following designated purpose shall not exceed the following  
 19 21 amount:  
 19 22 For the enforcement of chapter 453D relating to tobacco  
 19 23 product manufacturers under section 453D.8:  
 19 24 ..... \$ 17,525

Limits the General Fund standing appropriation to the Department of Revenue for FY 2023 tobacco reporting requirements to \$17,525.

DETAIL: Maintains the current level of funding compared to estimated net FY 2022. Iowa Code section [453D.8](#) provides a standing limited appropriation of \$25,000 from the General Fund for the enforcement of Iowa Code chapter [453D](#) (Tobacco Product Manufacturers – Enforcement of Financial Obligations). The appropriation in this Act represents a reduction of \$7,475 to the standing appropriation.

19 25 DIVISION III  
 19 26 TECHNOLOGY MODERNIZATION FUND APPROPRIATION — OFFICE OF THE  
 19 27 SECRETARY OF STATE

19 28 Sec. 29. Section 9.4A, Code 2022, is amended to read as  
 19 29 follows:  
 19 30 9.4A TECHNOLOGY MODERNIZATION FUND.

CODE: Appropriates any unobligated or unencumbered moneys remaining in the Technology Modernization Fund on July 1, 2022, to the Secretary of State for the purposes of modernization within the

19 31 1. A technology modernization fund is created in the state  
 19 32 treasury under the control of the secretary of state. Moneys  
 19 33 in the fund are appropriated to the secretary of state for  
 19 34 purposes of modernizing technology used by the secretary of  
 19 35 state to fulfill the duties of office.

20 1 ~~2. On and after July 1, 2017, any increased fee amount~~  
 20 2 ~~collected by the secretary of state shall be credited to the~~  
 20 3 ~~technology modernization fund. From each fee collected, the~~  
 20 4 ~~amount credited to the fund equals the difference between the~~  
 20 5 ~~fee amount collected and the amount assessed for the same~~  
 20 6 ~~fee on June 30, 2017~~ 2022, any unobligated or unencumbered  
 20 7 ~~moneys remaining in this fund are appropriated to the secretary~~  
 20 8 ~~of state for purposes of modernization within the business~~  
 20 9 ~~services division until fully expended or until June 30, 2026,~~  
 20 10 ~~whichever occurs first.~~

20 11 ~~3. Each fiscal year, not more than two million dollars shall~~  
 20 12 ~~be credited to the fund.~~

20 13 ~~4. 3.~~ This section is repealed July 1, ~~2022~~ 2026.

20 14 DIVISION IV  
 20 15 ALCOHOLIC BEVERAGE CONTROL APPROPRIATIONS

20 16 Sec. 30. Section 123.17, Code 2022, is amended by adding the  
 20 17 following new subsection:

20 18 NEW SUBSECTION 7A. After any transfers provided for in  
 20 19 subsections 3, 5, 6, and 7, and before any other transfer to  
 20 20 the general fund, the department of commerce shall transfer  
 20 21 from the beer and liquor control fund one million dollars to  
 20 22 the Iowa department of public health for distribution pursuant  
 20 23 to section 125.59.

Business Services Division. The funds are available until fully expended or June 30, 2026. Changes the repeal date of Iowa Code section [9.4A](#), regarding the Technology Modernization Fund, to July 1, 2026 (FY 2027).

DETAIL: Section 23 of [SF 516](#) (FY 2022 Standing Appropriations Act), authorized the Secretary of State to increase fees and credit the additional amount to the Technology Modernization Fund for the purposes of improving business services technology. The Secretary of State expects to revert the fees back to their original amount beginning July 1, 2022.

FISCAL IMPACT: As of May 17, 2022, the year-to-date actual amount in the Fund is \$4,787,804.

CODE: Directs the ABD to transfer \$1,000,000 annually from the Beer and Liquor Control Fund to the Iowa Department of Public Health (IDPH) for distribution pursuant to Iowa Code section [125.59](#).

DETAIL: Serves as a replacement for the current transfer of Sunday sales permit fee revenue from the Beer and Liquor Control Fund (Liquor Control Trust Fund) to the IDPH. In FY 2021, Sunday sale license fees totaled approximately \$945,000. In the previous five fiscal years, Sunday sale license fees averaged approximately \$925,000 annually. The \$1,000,000 allocation to the IDPH in this Act will be transferred after the separate allocation is made to the General Fund under Iowa Code section [123.17\(5\)](#) for appropriation to the IDPH for the Comprehensive Substance Abuse Program, any necessary allocations are made to the Revenue Bonds Debt Service Fund and the Revenue Bonds Federal Holdback Fund, and the allocation is made to the Iowa Economic Development Authority. The \$1,000,000 allocation to the IDPH will be made before any funds are transferred to the General Fund.

**FISCAL IMPACT:** Currently, the ABD collects revenue from the Sunday sales permit fee and transfers the amount annually from the

20 24 Sec. 31. SUNDAY SALES PRIVILEGE FEES. Notwithstanding  
 20 25 section 125.59, Code 2022, to the contrary, if 2022 Iowa Acts,  
 20 26 Senate File 2374, or successor legislation, is enacted, the  
 20 27 treasurer of state shall not transfer on July 1, 2022, for  
 20 28 that fiscal year the estimated amounts to be received from  
 20 29 section 123.36, subsection 8, and section 123.143, subsection  
 20 30 1, for the privilege of Sunday sales of alcoholic beverages  
 20 31 from July 1, 2022, through December 31, 2022, to the department  
 20 32 of public health. Moneys received by the alcoholic beverages  
 20 33 division of the department of commerce pursuant to section  
 20 34 123.36, subsection 8, and section 123.143, subsection 1, for  
 20 35 the period beginning July 1, 2022, through December 31, 2022,  
 21 1 as described in this section shall be credited to the beer and  
 21 2 liquor control fund created in section 123.17.

21 3 Sec. 32. CONTINGENT EFFECTIVE DATE. The section of this  
 21 4 division of this Act amending section 123.17 takes effect  
 21 5 January 1, 2023, if 2022 Iowa Acts, Senate File 2374, or  
 21 6 successor legislation, is enacted.

Beer and Liquor Control Fund to the IDPH. Over the past five fiscal years, the average transfer amount was \$925,000. This new transfer will decrease General Fund revenue by \$1,000,000 annually beginning in FY 2023, and will be an increase of approximately \$75,000 annually to the IDPH.

CODE: Provides that if [SF 2374](#) (Alcoholic Beverage Control Licensing Act), or successor legislation, is enacted, the amounts received from Sunday sale licenses from July 1, 2022, through December 31, 2022, are not transferred to the IDPH and instead are credited to the Beer and Liquor Control Fund.

NOTE: Senate File 2374 was approved by the General Assembly on May 23, 2022, and signed by the Governor on June 7, 2022.

**FISCAL IMPACT:** Senate File 2374 eliminates the requirement to obtain a special license to sell alcoholic beverages on Sunday. Assuming the enactment of Senate File 2374 begins on October 1, 2022, and annual Sunday sale license revenue totals approximately \$925,000, this provision would increase revenue to the Beer and Liquor Control Fund by approximately \$231,000 in FY 2023.

Specifies that Division IV of this Act amending Iowa Code section [123.17](#) takes effect on January 1, 2023, if [SF 2374](#) (Alcoholic Beverage Control Licensing Act), or successor legislation is enacted.

NOTE: Senate File 2374 was approved by the General Assembly on May 23, 2022, and signed by the Governor on June 7, 2022.

## Administration and Regulation General Fund

	Actual FY 2021 (1)	Estimated Net FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est Net FY22 (5)	Page and Line # (6)
<b><u>Administrative Services, Department of</u></b>						
<b>Administrative Services</b>						
Operations	\$ 3,603,404	\$ 3,603,404	\$ 3,603,404	\$ 3,603,404	\$ 0	PG 2 LN 9
Utilities	3,882,948	4,104,239	4,104,239	4,104,239	0	PG 2 LN 14
Terrace Hill Operations	418,200	461,674	461,674	461,674	0	PG 2 LN 23
<b>Total Administrative Services, Department of</b>	<b>\$ 7,904,552</b>	<b>\$ 8,169,317</b>	<b>\$ 8,169,317</b>	<b>\$ 8,169,317</b>	<b>\$ 0</b>	
<b><u>Auditor of State</u></b>						
<b>Auditor of State</b>						
Auditor of State - General Office	\$ 986,193	\$ 986,193	\$ 986,193	\$ 986,193	\$ 0	PG 3 LN 14
<b>Total Auditor of State</b>	<b>\$ 986,193</b>	<b>\$ 986,193</b>	<b>\$ 986,193</b>	<b>\$ 986,193</b>	<b>\$ 0</b>	
<b><u>Ethics and Campaign Disclosure Board, Iowa</u></b>						
<b>Campaign Finance Disclosure</b>						
Ethics & Campaign Disclosure Board	\$ 668,863	\$ 720,710	\$ 774,910	\$ 774,910	\$ 54,200	PG 4 LN 7
<b>Total Ethics and Campaign Disclosure Board, Iowa</b>	<b>\$ 668,863</b>	<b>\$ 720,710</b>	<b>\$ 774,910</b>	<b>\$ 774,910</b>	<b>\$ 54,200</b>	
<b><u>Chief Information Officer, Office of the</u></b>						
<b>Chief Information Officer, Office of the</b>						
Broadband Grants	\$ 5,000,000	\$ 100,000,000	\$ 0	\$ 0	\$ -100,000,000	
<b>Total Chief Information Officer, Office of the</b>	<b>\$ 5,000,000</b>	<b>\$ 100,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ -100,000,000</b>	
<b><u>Commerce, Department of</u></b>						
<b>Alcoholic Beverages Division</b>						
Alcoholic Beverages Operations	\$ 1,075,454	\$ 1,075,454	\$ 1,075,454	\$ 1,075,454	\$ 0	PG 5 LN 11
<b>Professional Licensing and Reg.</b>						
Professional Licensing Bureau	\$ 360,856	\$ 360,856	\$ 360,856	\$ 360,856	\$ 0	PG 5 LN 17
<b>Total Commerce, Department of</b>	<b>\$ 1,436,310</b>	<b>\$ 1,436,310</b>	<b>\$ 1,436,310</b>	<b>\$ 1,436,310</b>	<b>\$ 0</b>	
<b><u>Governor/Lt. Governor's Office</u></b>						
<b>Governor's Office</b>						
Presidential Electors	\$ 465	\$ 0	\$ 0	\$ 0	\$ 0	
Governor's/Lt. Governor's Office	2,315,344	2,315,344	2,315,344	2,315,344	0	PG 8 LN 18
Terrace Hill Quarters	142,702	142,702	142,702	142,702	0	PG 8 LN 24
<b>Total Governor/Lt. Governor's Office</b>	<b>\$ 2,458,511</b>	<b>\$ 2,458,046</b>	<b>\$ 2,458,046</b>	<b>\$ 2,458,046</b>	<b>\$ 0</b>	

## Administration and Regulation General Fund

	Actual FY 2021 (1)	Estimated Net FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est Net FY22 (5)	Page and Line # (6)
<b><u>Drug Control Policy, Governor's Office of</u></b>						
<b>Office of Drug Control Policy</b>						
Operations	\$ 239,271	\$ 239,271	\$ 239,271	\$ 239,271	\$ 0	PG 8 LN 30
<b>Total Drug Control Policy, Governor's Office of</b>	<b>\$ 239,271</b>	<b>\$ 239,271</b>	<b>\$ 239,271</b>	<b>\$ 239,271</b>	<b>\$ 0</b>	
<b><u>Human Rights, Department of</u></b>						
<b>Human Rights, Dept. of</b>						
Central Administration	\$ 189,071	\$ 189,071	\$ 189,071	\$ 189,071	\$ 0	PG 9 LN 13
Community Advocacy and Services	956,894	956,894	956,894	956,894	0	PG 9 LN 19
<b>Total Human Rights, Department of</b>	<b>\$ 1,145,965</b>	<b>\$ 1,145,965</b>	<b>\$ 1,145,965</b>	<b>\$ 1,145,965</b>	<b>\$ 0</b>	
<b><u>Inspections and Appeals, Department of</u></b>						
<b>Inspections and Appeals, Dept. of</b>						
Administration Division	\$ 546,312	\$ 546,312	\$ 546,312	\$ 546,312	\$ 0	PG 9 LN 31
Administrative Hearings Division	625,827	625,827	625,827	625,827	0	PG 10 LN 2
Investigations Division	2,471,791	2,339,591	2,339,591	2,339,591	0	PG 10 LN 8
Health Facilities Division	4,734,682	4,866,882	5,185,782	5,185,782	318,900	PG 10 LN 23
Employment Appeal Board	38,912	38,912	38,912	38,912	0	PG 11 LN 31
Child Advocacy Board	2,582,454	2,582,454	2,582,454	2,607,454	25,000	PG 12 LN 17
Food and Consumer Safety	574,819	574,819	574,819	574,819	0	PG 13 LN 1
<b>Total Inspections and Appeals, Department of</b>	<b>\$ 11,574,797</b>	<b>\$ 11,574,797</b>	<b>\$ 11,893,697</b>	<b>\$ 11,918,697</b>	<b>\$ 343,900</b>	
<b><u>Management, Department of</u></b>						
<b>Management, Dept. of</b>						
Department Operations	\$ 2,695,693	\$ 2,695,693	\$ 2,795,693	\$ 2,770,693	\$ 75,000	PG 15 LN 7
<b>Total Management, Department of</b>	<b>\$ 2,695,693</b>	<b>\$ 2,695,693</b>	<b>\$ 2,795,693</b>	<b>\$ 2,770,693</b>	<b>\$ 75,000</b>	
<b><u>Public Information Board</u></b>						
<b>Public Information Board</b>						
Iowa Public Information Board	\$ 343,019	\$ 358,039	\$ 358,039	\$ 358,039	\$ 0	PG 15 LN 28
<b>Total Public Information Board</b>	<b>\$ 343,019</b>	<b>\$ 358,039</b>	<b>\$ 358,039</b>	<b>\$ 358,039</b>	<b>\$ 0</b>	

## Administration and Regulation General Fund

	Actual FY 2021 (1)	Estimated Net FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est Net FY22 (5)	Page and Line # (6)
<b><u>Revenue, Department of</u></b>						
<b>Revenue, Dept. of</b>						
Operations	\$ 15,149,692	\$ 15,149,692	\$ 15,149,692	\$ 15,149,692	\$ 0	PG 16 LN 4
Tobacco Reporting Requirements	17,525	17,525	17,525	17,525	0	PG 19 LN 15
Printing Cigarette Stamps	111,804	124,652	124,652	124,652	0	STANDING
<b>Total Revenue, Department of</b>	<b>\$ 15,279,021</b>	<b>\$ 15,291,869</b>	<b>\$ 15,291,869</b>	<b>\$ 15,291,869</b>	<b>\$ 0</b>	
<b><u>Secretary of State, Office of the</u></b>						
<b>Secretary of State</b>						
Administration and Elections	\$ 1,874,870	\$ 2,124,870	\$ 2,124,870	\$ 2,124,870	\$ 0	PG 17 LN 5
Business Services	1,420,646	1,420,646	1,420,646	1,420,646	0	PG 17 LN 15
<b>Total Secretary of State, Office of the</b>	<b>\$ 3,295,516</b>	<b>\$ 3,545,516</b>	<b>\$ 3,545,516</b>	<b>\$ 3,545,516</b>	<b>\$ 0</b>	
<b><u>Treasurer of State, Office of</u></b>						
<b>Treasurer of State</b>						
Treasurer - General Office	\$ 1,017,442	\$ 1,017,442	\$ 1,017,442	\$ 1,017,442	\$ 0	PG 18 LN 7
<b>Total Treasurer of State, Office of</b>	<b>\$ 1,017,442</b>	<b>\$ 1,017,442</b>	<b>\$ 1,017,442</b>	<b>\$ 1,017,442</b>	<b>\$ 0</b>	
<b>Total Administration and Regulation</b>	<b>\$ 54,045,153</b>	<b>\$ 149,639,168</b>	<b>\$ 50,112,268</b>	<b>\$ 50,112,268</b>	<b>\$ -99,526,900</b>	

## Administration and Regulation Other Funds

	Actual FY 2021 (1)	Estimated Net FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est Net FY22 (5)	Page and Line # (6)
<b><u>Commerce, Department of</u></b>						
<b>Administration</b>						
Commerce Office of Financial Literacy - CMRF	\$ 0	\$ 0	\$ 350,000	\$ 0	\$ 0	
<b>Banking Division</b>						
Banking Division - CMRF	\$ 12,468,015	\$ 12,990,766	\$ 12,990,766	\$ 12,990,766	\$ 0	PG 5 LN 28
<b>Credit Union Division</b>						
Credit Union Division - CMRF	\$ 2,460,005	\$ 2,333,413	\$ 2,433,413	\$ 2,433,413	\$ 100,000	PG 5 LN 34
<b>Insurance Division</b>						
Insurance Division - CMRF	\$ 6,097,094	\$ 6,403,101	\$ 6,523,101	\$ 6,523,101	\$ 120,000	PG 6 LN 5
Financial Exploitation - CMRF	0	75,000	0	0	-75,000	
Pharmacy Benefit Managers - CMRF	0	0	0	200,000	200,000	PG 6 LN 35
<b>Insurance Division</b>	<b>\$ 6,097,094</b>	<b>\$ 6,478,101</b>	<b>\$ 6,523,101</b>	<b>\$ 6,723,101</b>	<b>\$ 245,000</b>	
<b>Utilities Division</b>						
Utilities Division - CMRF	\$ 8,945,728	\$ 9,226,486	\$ 9,226,486	\$ 9,226,486	\$ 0	PG 7 LN 12
<b>Professional Licensing and Reg.</b>						
Field Auditor - Housing Trust Fund	\$ 62,317	\$ 62,317	\$ 62,317	\$ 62,317	\$ 0	PG 8 LN 1
<b>Total Commerce, Department of</b>	<b>\$ 30,033,159</b>	<b>\$ 31,091,083</b>	<b>\$ 31,586,083</b>	<b>\$ 31,436,083</b>	<b>\$ 345,000</b>	
<b><u>Inspections and Appeals, Department of</u></b>						
<b>Racing Commission</b>						
Gaming Regulation - GRF	\$ 6,869,938	\$ 6,912,974	\$ 6,912,974	\$ 6,912,974	\$ 0	PG 14 LN 17
<b>Inspections and Appeals, Dept. of</b>						
DIA - RUTF	\$ 1,623,897	\$ 1,623,897	\$ 1,623,897	\$ 1,623,897	\$ 0	PG 14 LN 32
<b>Total Inspections and Appeals, Department of</b>	<b>\$ 8,493,835</b>	<b>\$ 8,536,871</b>	<b>\$ 8,536,871</b>	<b>\$ 8,536,871</b>	<b>\$ 0</b>	
<b><u>Management, Department of</u></b>						
<b>Management, Dept. of</b>						
DOM Operations - RUTF	\$ 56,000	\$ 56,000	\$ 56,000	\$ 56,000	\$ 0	PG 15 LN 19
<b>Total Management, Department of</b>	<b>\$ 56,000</b>	<b>\$ 56,000</b>	<b>\$ 56,000</b>	<b>\$ 56,000</b>	<b>\$ 0</b>	
<b><u>Revenue, Department of</u></b>						
<b>Revenue, Dept. of</b>						
Motor Fuel Tax Admin - MVFT	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 1,305,775	\$ 0	PG 16 LN 24
<b>Total Revenue, Department of</b>	<b>\$ 1,305,775</b>	<b>\$ 1,305,775</b>	<b>\$ 1,305,775</b>	<b>\$ 1,305,775</b>	<b>\$ 0</b>	



## Administration and Regulation Other Funds

	Actual FY 2021 (1)	Estimated Net FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est Net FY22 (5)	Page and Line # (6)
<b><u>Secretary of State, Office of the</u></b>						
<b>Secretary of State</b>						
Address Confidentiality Program - ACRF	\$ 195,400	\$ 195,400	\$ 195,400	\$ 195,400	\$ 0	PG 17 LN 21
<b>Total Secretary of State, Office of the</b>	<b>\$ 195,400</b>	<b>\$ 195,400</b>	<b>\$ 195,400</b>	<b>\$ 195,400</b>	<b>\$ 0</b>	
<b><u>Treasurer of State, Office of</u></b>						
<b>Treasurer of State</b>						
I/3 Expenses - RUTF	\$ 93,148	\$ 93,148	\$ 269,953	\$ 269,953	\$ 176,805	PG 18 LN 20
<b>Total Treasurer of State, Office of</b>	<b>\$ 93,148</b>	<b>\$ 93,148</b>	<b>\$ 269,953</b>	<b>\$ 269,953</b>	<b>\$ 176,805</b>	
<b><u>Iowa Public Employees' Retirement System</u></b>						
<b>IPERS Administration</b>						
Administration - IPERS	\$ 18,113,022	\$ 18,432,885	\$ 18,432,885	\$ 18,432,885	\$ 0	PG 18 LN 29
<b>Total Iowa Public Employees' Retirement System</b>	<b>\$ 18,113,022</b>	<b>\$ 18,432,885</b>	<b>\$ 18,432,885</b>	<b>\$ 18,432,885</b>	<b>\$ 0</b>	
<b>Total Administration and Regulation</b>	<b>\$ 58,290,339</b>	<b>\$ 59,711,162</b>	<b>\$ 60,382,967</b>	<b>\$ 60,232,967</b>	<b>\$ 521,805</b>	

# Administration and Regulation

## FTE Positions

	Actual FY 2021 (1)	Estimated Net FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est Net FY22 (5)	Page and Line # (6)
<b><u>Administrative Services, Department of</u></b>						
<b>Administrative Services</b>						
Operations	46.31	53.82	53.82	53.82	0.00	PG 2 LN 9
Utilities	0.77	1.00	1.00	1.00	0.00	PG 2 LN 14
Terrace Hill Operations	3.18	4.37	4.37	4.37	0.00	PG 2 LN 23
<b>Total Administrative Services, Department of</b>	<b>50.26</b>	<b>59.19</b>	<b>59.19</b>	<b>59.19</b>	<b>0.00</b>	
<b><u>Auditor of State</u></b>						
<b>Auditor of State</b>						
Auditor of State - General Office	104.46	98.00	97.00	98.00	0.00	PG 3 LN 14
<b>Total Auditor of State</b>	<b>104.46</b>	<b>98.00</b>	<b>97.00</b>	<b>98.00</b>	<b>0.00</b>	
<b><u>Ethics and Campaign Disclosure Board, Iowa</u></b>						
<b>Campaign Finance Disclosure</b>						
Ethics & Campaign Disclosure Board	7.01	7.00	7.00	7.00	0.00	PG 4 LN 7
<b>Total Ethics and Campaign Disclosure Board, Iowa</b>	<b>7.01</b>	<b>7.00</b>	<b>7.00</b>	<b>7.00</b>	<b>0.00</b>	

# Administration and Regulation

## FTE Positions

	Actual FY 2021 (1)	Estimated Net FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est Net FY22 (5)	Page and Line # (6)
<b><u>Commerce, Department of</u></b>						
<b>Administration</b>						
Commerce Office of Financial Literacy - CMRF	0.00	0.00	2.00	0.00	0.00	
<b>Alcoholic Beverages Division</b>						
Alcoholic Beverages Operations	18.71	27.55	27.55	18.10	-9.45	PG 5 LN 11
<b>Professional Licensing and Reg.</b>						
Professional Licensing Bureau	10.01	11.00	11.00	11.00	0.00	PG 5 LN 17
<b>Banking Division</b>						
Banking Division - CMRF	77.28	78.00	80.00	80.00	2.00	PG 5 LN 28
<b>Credit Union Division</b>						
Credit Union Division - CMRF	15.01	15.00	16.00	16.00	1.00	PG 5 LN 34
<b>Insurance Division</b>						
Insurance Division - CMRF	103.00	122.85	121.85	121.85	-1.00	PG 6 LN 5
Financial Exploitation - CMRF	0.00	1.00	0.00	0.00	-1.00	
Pharmacy Benefit Managers - CMRF	0.00	0.00	0.00	2.00	2.00	PG 6 LN 35
<b>Insurance Division</b>	<u>103.00</u>	<u>123.85</u>	<u>121.85</u>	<u>123.85</u>	<u>0.00</u>	
<b>Utilities Division</b>						
Utilities Division - CMRF	66.74	70.00	70.00	70.00	0.00	PG 7 LN 12
<b>Total Commerce, Department of</b>	<u>290.77</u>	<u>325.40</u>	<u>328.40</u>	<u>318.95</u>	<u>-6.45</u>	
<b><u>Governor/Lt. Governor's Office</u></b>						
<b>Governor's Office</b>						
Governor's/Lt. Governor's Office	24.09	23.00	23.00	25.00	2.00	PG 8 LN 18
Terrace Hill Quarters	1.82	1.93	1.93	1.93	0.00	PG 8 LN 24
<b>Total Governor/Lt. Governor's Office</b>	<u>25.91</u>	<u>24.93</u>	<u>24.93</u>	<u>26.93</u>	<u>2.00</u>	
<b><u>Drug Control Policy, Governor's Office of</u></b>						
<b>Office of Drug Control Policy</b>						
Operations	3.76	5.00	4.00	4.00	-1.00	PG 8 LN 30
<b>Total Drug Control Policy, Governor's Office of</b>	<u>3.76</u>	<u>5.00</u>	<u>4.00</u>	<u>4.00</u>	<u>-1.00</u>	

# Administration and Regulation

## FTE Positions

	Actual FY 2021 (1)	Estimated Net FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est Net FY22 (5)	Page and Line # (6)
<b><u>Human Rights, Department of</u></b>						
<b>Human Rights, Dept. of</b>						
Central Administration	5.55	5.50	5.50	5.64	0.14	PG 9 LN 13
Community Advocacy and Services	6.40	7.48	7.48	7.40	-0.08	PG 9 LN 19
<b>Total Human Rights, Department of</b>	<b>11.95</b>	<b>12.98</b>	<b>12.98</b>	<b>13.04</b>	<b>0.06</b>	
<b><u>Inspections and Appeals, Department of</u></b>						
<b>Inspections and Appeals, Dept. of</b>						
Administration Division	10.29	10.55	10.55	10.55	0.00	PG 9 LN 31
Administrative Hearings Division	19.28	23.00	23.00	23.00	0.00	PG 10 LN 2
Investigations Division	42.22	49.30	49.00	50.00	0.70	PG 10 LN 8
Health Facilities Division	99.99	115.10	115.00	115.00	-0.10	PG 10 LN 23
Employment Appeal Board	11.13	11.50	11.50	11.00	-0.50	PG 11 LN 31
Child Advocacy Board	30.12	29.86	29.86	29.86	0.00	PG 12 LN 17
Food and Consumer Safety	32.44	33.75	33.75	33.75	0.00	PG 13 LN 1
<b>Inspections and Appeals, Dept. of</b>	<b>245.47</b>	<b>273.06</b>	<b>272.66</b>	<b>273.16</b>	<b>0.10</b>	
<b>Racing Commission</b>						
Gaming Regulation - GRF	50.91	53.45	53.45	53.70	0.25	PG 14 LN 17
<b>Total Inspections and Appeals, Department of</b>	<b>296.37</b>	<b>326.51</b>	<b>326.11</b>	<b>326.86</b>	<b>0.35</b>	
<b><u>Management, Department of</u></b>						
<b>Management, Dept. of</b>						
Department Operations	19.92	20.00	20.00	20.00	0.00	PG 15 LN 7
<b>Total Management, Department of</b>	<b>19.92</b>	<b>20.00</b>	<b>20.00</b>	<b>20.00</b>	<b>0.00</b>	
<b><u>Public Information Board</u></b>						
<b>Public Information Board</b>						
Iowa Public Information Board	2.92	3.00	3.00	3.00	0.00	PG 15 LN 28
<b>Total Public Information Board</b>	<b>2.92</b>	<b>3.00</b>	<b>3.00</b>	<b>3.00</b>	<b>0.00</b>	

# Administration and Regulation

## FTE Positions

	Actual FY 2021 (1)	Estimated Net FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est Net FY22 (5)	Page and Line # (6)
<b><u>Revenue, Department of</u></b>						
<b>Revenue, Dept. of</b>						
Operations	147.60	150.51	150.51	150.51	0.00	PG 16 LN 4
<b>Total Revenue, Department of</b>	<b>147.60</b>	<b>150.51</b>	<b>150.51</b>	<b>150.51</b>	<b>0.00</b>	
<b><u>Secretary of State, Office of the</u></b>						
<b>Secretary of State</b>						
Administration and Elections	11.50	16.50	16.50	16.50	0.00	PG 17 LN 5
Business Services	13.83	16.00	16.00	16.00	0.00	PG 17 LN 15
<b>Total Secretary of State, Office of the</b>	<b>25.33</b>	<b>32.50</b>	<b>32.50</b>	<b>32.50</b>	<b>0.00</b>	
<b><u>Treasurer of State, Office of</u></b>						
<b>Treasurer of State</b>						
Treasurer - General Office	25.80	26.00	26.00	26.00	0.00	PG 18 LN 7
<b>Total Treasurer of State, Office of</b>	<b>25.80</b>	<b>26.00</b>	<b>26.00</b>	<b>26.00</b>	<b>0.00</b>	
<b><u>Iowa Public Employees' Retirement System</u></b>						
<b>IPERS Administration</b>						
Administration - IPERS	80.68	88.13	88.13	88.13	0.00	PG 18 LN 29
<b>Total Iowa Public Employees' Retirement System</b>	<b>80.68</b>	<b>88.13</b>	<b>88.13</b>	<b>88.13</b>	<b>0.00</b>	
<b>Total Administration and Regulation</b>	<b>1,092.74</b>	<b>1,179.15</b>	<b>1,179.75</b>	<b>1,174.11</b>	<b>-5.04</b>	

**FUNDING SUMMARY**

---

**General Fund FY 2023:** Appropriates a total of \$41.9 million from the General Fund and 1,592.0 full-time equivalent (FTE) positions for FY 2023. This is a decrease of \$6.9 million and an increase of 177.8 FTE positions compared to estimated net FY 2022.

The General Fund changes include:

- An increase of \$422,000 for the Department of Agriculture and Land Stewardship (DALSA) Administrative Division.
- An increase of \$213,000 for the Value Added Agricultural Grant Program.
- A decrease of \$3.0 million for the Water Quality Initiative. This appropriation is included in [HF 2579](#) (FY 2023 Infrastructure Appropriations Act).
- A decrease of \$5.0 million for the Renewable Fuel Infrastructure Program (RFIP). This appropriation is included in [HF 2579](#) (FY 2023 Infrastructure Appropriations Act).
- A new appropriation of \$500,000 for the Choose Iowa Promotional Program.

**Other Funds FY 2023:** Appropriates a total of \$94.1 million from Other Funds. This maintains the current level of funding compared to estimated net FY 2022.

**NEW PROGRAMS, SERVICES, OR ACTIVITIES**

---

**General Fund — Choose Iowa Promotional Program:** Appropriates \$500,000 to the Choose Iowa Fund to support the Choose Iowa Promotional Program. This appropriation is contingent on the enactment of [HF 2581](#) (Agriculture Omnibus Act).

Page 22, Line 4

**MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS**

---

**General Fund — DALSA Administrative Division:** Appropriates a total of \$19.0 million from the General Fund and 395.0 FTE positions for FY 2023. This is an increase of \$422,000 and 62.4 FTE positions compared to estimated net FY 2022.

Page 2, Line 4

**General Fund — Value Added Agricultural Grant Program:** Appropriates a total of \$463,000 from the General Fund for FY 2023. This is an increase of \$213,000 compared to estimated net FY 2022.

Page 7, Line 9

**STUDIES AND INTENT**

---

Requires the Department of Natural Resources (DNR) to allocate 50.0 FTE positions to State park operations for seasonal maintenance and upkeep. This does not affect Conservation Officer, Park Ranger, or Park Manager FTE positions. Page 8, Line 6

**SIGNIFICANT CODE CHANGES**

---

Amends the [FY 2022 Agriculture and Natural Resources Appropriations Act](#) to specify that moneys appropriated to the Value Added Agriculture Grant Program that are not spent or obligated at the end of FY 2022 will remain available for expenditure in FY 2023. Page 22, Line 19

Allows a DNR employee who was an occupant of a State-owned residence within a State park on January 1, 2022, to occupy that residence under the same terms and conditions that applied on the day the employee first occupied the residence until December 31, 2023. Page 23, Line 7

**EFFECTIVE DATE**

---

This Act takes effect July 1, 2022.

Specifies that Division IX of this Act amending the [FY 2022 Agriculture and Natural Resources Appropriations Act](#) to allow carryforward language from FY 2022 to FY 2023 for the Value Added Agricultural Grant Program takes effect upon enactment. Page 23, Line 2

Specifies that Division X of this Act permitting a DNR employee who was an occupant of a State-owned residence within a State park on January 1, 2022, to occupy the residence until December 31, 2023, takes effect upon enactment. Page 23, Line 15

**ENACTMENT DATE**

---

This Act was approved by the General Assembly on May 23, 2022, and signed by the Governor on June 17, 2022.

**STAFF CONTACT:** Austin Brinks (515.725.2200) [austin.brinks@legis.iowa.gov](mailto:austin.brinks@legis.iowa.gov)

House File 2560 provides for the following changes to the Code of Iowa.

<b>Page #</b>	<b>Line #</b>	<b>Bill Section</b>	<b>Action</b>	<b>Code Section</b>
23	7	34	New	456A.13B



2 1 DIVISION I  
 2 2 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP  
 2 3 GENERAL FUND APPROPRIATIONS

2 4 Section 1. GENERAL FUND — DEPARTMENT.  
 2 5 1. There is appropriated from the general fund of the state  
 2 6 to the department of agriculture and land stewardship for the  
 2 7 fiscal year beginning July 1, 2022, and ending June 30, 2023,  
 2 8 the following amount, or so much thereof as is necessary, to be  
 2 9 used for the purposes designated:  
 2 10 For purposes of supporting the department, including its  
 2 11 divisions, for administration, regulation, and programs; for  
 2 12 salaries, support, maintenance, and miscellaneous purposes; and  
 2 13 for not more than the following full-time equivalent positions:  
 2 14 ..... \$ 18,960,194  
 2 15 ..... FTEs 395.00

General Fund appropriation to the Department of Agriculture and Land Stewardship (DALs) for operations.

DETAIL: This is an increase of \$422,000 and 62.38 full-time equivalent positions (FTE) compared to estimated net FY 2022 for Department operations.

2 16 2. Of the amount appropriated in subsection 1, the following  
 2 17 amount is transferred to Iowa state university of science and  
 2 18 technology, to be used for the university's midwest grape and  
 2 19 wine industry institute:  
 2 20 ..... \$ 325,000

Transfers \$325,000 of the General Fund appropriation to the DALs for the Midwest Grape and Wine Industry Institute at Iowa State University (ISU).

DETAIL: This is an increase of \$37,000 compared to the estimated net FY 2022 transfer.

2 21 3. The department shall submit a report each quarter of the  
 2 22 fiscal year to the legislative services agency, the department  
 2 23 of management, the members of the joint appropriations  
 2 24 subcommittee on agriculture and natural resources, and the  
 2 25 chairpersons and ranking members of the senate and house  
 2 26 committees on appropriations. The report shall describe in  
 2 27 detail the expenditure of moneys appropriated in this section  
 2 28 to support the department's administration, regulation, and  
 2 29 programs.

Requires the DALs to submit a quarterly report to the Legislative Services Agency (LSA), the Department of Management (DOM), the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the chairpersons and ranking members of the House and Senate Appropriations Committees detailing the expenditure of the moneys appropriated for the DALs administration, regulation, and programs.

2 30 DESIGNATED APPROPRIATIONS  
 2 31 MISCELLANEOUS FUNDS

2 32 Sec. 2. UNCLAIMED PARI-MUTUEL WAGERING WINNINGS —  
 2 33 HORSE AND DOG RACING. There is appropriated from the moneys  
 2 34 available under section 99D.13 to the department of agriculture

Appropriation to the DALs from unclaimed pari-mutuel winnings for enforcement of horse and dog racing laws.

2 35 and land stewardship for the fiscal year beginning July 1,  
 3 1 2022, and ending June 30, 2023, the following amount, or so  
 3 2 much thereof as is necessary, to be used for the purposes  
 3 3 designated:  
 3 4 For purposes of supporting the department's administration  
 3 5 and enforcement of horse and dog racing law pursuant to section  
 3 6 99D.22, including for salaries, support, maintenance, and  
 3 7 miscellaneous purposes:  
 3 8 ..... \$ 305,516

DETAIL: Maintains the current level of funding compared to estimated net FY 2022.

3 9 Sec. 3. RENEWABLE FUEL INFRASTRUCTURE FUND — MOTOR  
 3 10 FUEL INSPECTION. There is appropriated from the renewable  
 3 11 fuel infrastructure fund created in section 159A.16 to the  
 3 12 department of agriculture and land stewardship for the fiscal  
 3 13 year beginning July 1, 2022, and ending June 30, 2023, the  
 3 14 following amount, or so much thereof as is necessary, to be  
 3 15 used for the purposes designated:  
 3 16 For purposes of the inspection of motor fuel, including  
 3 17 salaries, support, maintenance, and miscellaneous purposes:  
 3 18 ..... \$ 500,000

Renewable Fuel Infrastructure Fund (RFIF) appropriation to the DALIS for motor fuel inspections.

DETAIL: Maintains the current level of funding compared to estimated net FY 2022.

3 19 SPECIAL APPROPRIATIONS  
 3 20 GENERAL FUND

3 21 Sec. 4. DAIRY REGULATION.  
 3 22 1. There is appropriated from the general fund of the state  
 3 23 to the department of agriculture and land stewardship for the  
 3 24 fiscal year beginning July 1, 2022, and ending June 30, 2023,  
 3 25 the following amount, or so much thereof as is necessary, to be  
 3 26 used for the purposes designated:  
 3 27 For purposes of performing functions pursuant to section  
 3 28 192.109, including conducting a survey of grade "A" milk and  
 3 29 certifying the results to the secretary of agriculture:  
 3 30 ..... \$ 189,196

General Fund appropriation to the DALIS for the Dairy Survey Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2022. The DALIS is responsible for annually certifying all milk labeled Grade "A" pasteurized and Grade "A" raw milk for pasteurization. When the survey results show that requirements for production, processing, and distribution are not met, the DALIS initiates procedures to suspend the permit of the violator.

3 31 2. Notwithstanding section 8.33, moneys appropriated in  
 3 32 this section that remain unencumbered or unobligated at the  
 3 33 close of the fiscal year shall not revert but shall remain  
 3 34 available for expenditure for the purposes designated until the  
 3 35 close of the succeeding fiscal year.

CODE: Allows unexpended funds from the Dairy Survey Program to carry forward for expenditure in FY 2024.

4 1 Sec. 5. LOCAL FOOD AND FARM PROGRAM.

General Fund appropriation to the DALIS for the Local Food and Farm

4 2 1. There is appropriated from the general fund of the state  
 4 3 to the department of agriculture and land stewardship for the  
 4 4 fiscal year beginning July 1, 2022, and ending June 30, 2023,  
 4 5 the following amount, or so much thereof as is necessary, to be  
 4 6 used for the purposes designated:  
 4 7 For purposes of supporting the local food and farm program  
 4 8 pursuant to chapter 267A:  
 4 9 ..... \$ 75,000

Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2022. The Program requires the DALs to work in cooperation with ISU Extension and Outreach. The Program facilitates communication between farmers, food entrepreneurs, and consumers while encouraging coordination among various government agencies, universities, organizations, and businesses. In addition, the Program funds special projects in local food markets.

4 10 2. The department shall enter into a cost-sharing agreement  
 4 11 with Iowa State University of Science and Technology to support  
 4 12 the local food and farm program coordinator position as part of  
 4 13 the university's cooperative extension service in agriculture  
 4 14 and home economics pursuant to chapter 267A.

Requires the DALs to enter into a cost-sharing agreement with ISU to support the Local Food and Farm Program coordinator position.

4 15 3. Notwithstanding section 8.33, moneys appropriated in  
 4 16 this section that remain unencumbered or unobligated at the  
 4 17 close of the fiscal year shall not revert but shall remain  
 4 18 available for expenditure for the purposes designated until the  
 4 19 close of the succeeding fiscal year.

CODE: Allows unexpended funds from the Local Food and Farm Program appropriation to carry forward for expenditure in FY 2024.

4 20 Sec. 6. AGRICULTURAL EDUCATION.

4 21 1. There is appropriated from the general fund of the state  
 4 22 to the department of agriculture and land stewardship for the  
 4 23 fiscal year beginning July 1, 2022, and ending June 30, 2023,  
 4 24 the following amount, or so much thereof as is necessary, to be  
 4 25 used for the purposes designated:  
 4 26 For purposes of allocating moneys to an Iowa association  
 4 27 affiliated with a national organization which promotes  
 4 28 agricultural education providing for future farmers:  
 4 29 ..... \$ 25,000

General Fund appropriation to the DALs for the Iowa Future Farmers of America (FFA).

DETAIL: Maintains the current level of funding compared to estimated net FY 2022. The FFA is a student organization for students interested in agriculture, education, and leadership. The organization works with individual students and guides them to achieve personal growth through agricultural education.

4 30 2. Notwithstanding section 8.33, moneys appropriated in  
 4 31 this section that remain unencumbered or unobligated at the  
 4 32 close of the fiscal year shall not revert but shall remain  
 4 33 available for expenditure for the purposes designated until the  
 4 34 close of the succeeding fiscal year.

CODE: Allows unexpended funds from the Iowa FFA appropriation to carry forward for expenditure in FY 2024.

4 35 Sec. 7. FOREIGN ANIMAL DISEASES AFFLICTING LIVESTOCK.

5 1 There is appropriated from the general fund of the state to the  
 5 2 department of agriculture and land stewardship for the fiscal

General Fund appropriation to the DALs for the Foreign Animal Disease Program.

5 3 year beginning July 1, 2022, and ending June 30, 2023, the  
 5 4 following amount, or so much thereof as is necessary, to be  
 5 5 used for the purposes designated:  
 5 6 For deposit in the foreign animal disease preparedness and  
 5 7 response fund created in section 163.3B:  
 5 8 ..... \$ 750,000

DETAIL: Maintains the current level of funding compared to estimated net FY 2022. The Foreign Animal Disease Strategy works to develop practical, cost-effective plans to control and/or eradicate foreign animal diseases.

5 9 Sec. 8. FARMERS WITH DISABILITIES PROGRAM.  
 5 10 1. There is appropriated from the general fund of the state  
 5 11 to the department of agriculture and land stewardship for the  
 5 12 fiscal year beginning July 1, 2022, and ending June 30, 2023,  
 5 13 the following amount, or so much thereof as is necessary, to be  
 5 14 used for the purposes designated:  
 5 15 For purposes of supporting a program for farmers with  
 5 16 disabilities:  
 5 17 ..... \$ 180,000

General Fund appropriation to the DALs for the Farmers with Disabilities Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2022. The moneys will be used by the Easter Seals Society of Iowa for the Rural Solutions Program. The funding provides assistance to farm family members and rural residents with disabilities. The Easter Seals Society of Iowa offers agricultural work site and home modification consultations, peer support, and services for the family. The Rural Solutions Program began in 1986 and provides assistance to farm family members and rural residents with disabilities.

5 18 2. The moneys appropriated in subsection 1 shall be used for  
 5 19 the public purpose of providing a grant to a national nonprofit  
 5 20 organization with over 80 years of experience in assisting  
 5 21 children and adults with disabilities and special needs. The  
 5 22 moneys shall be used to support a nationally recognized program  
 5 23 that began in 1986 and has been replicated in at least 30 other  
 5 24 states, but which is not available through any other entity  
 5 25 in this state, and that provides assistance to farmers with  
 5 26 disabilities in all 99 counties to allow the farmers to remain  
 5 27 in their own homes and be gainfully engaged in farming through  
 5 28 provision of agricultural worksite and home modification  
 5 29 consultations, peer support services, services to families,  
 5 30 information and referral, and equipment loan services.

Specifies requirements for receiving moneys through the Farmers with Disabilities Program.

5 31 3. Notwithstanding section 8.33, moneys appropriated in  
 5 32 this section that remain unencumbered or unobligated at the  
 5 33 close of the fiscal year shall not revert but shall remain  
 5 34 available for expenditure for the purposes designated until the  
 5 35 close of the succeeding fiscal year.

CODE: Allows unexpended funds from the Farmers with Disabilities Program appropriation to carry forward for expenditure in FY 2024.

6 1 Sec. 9. LOESS HILLS DEVELOPMENT AND CONSERVATION FUND.  
 6 2 1. There is appropriated from the general fund of the state  
 6 3 to the department of agriculture and land stewardship for the

General Fund appropriation to the Loess Hills Development and Conservation Fund.

6 4 fiscal year beginning July 1, 2022, and ending June 30, 2023,  
 6 5 the following amount, or so much thereof as is necessary, to be  
 6 6 used for the purposes designated:  
 6 7 For deposit in the loess hills development and conservation  
 6 8 fund created pursuant to section 161D.2:  
 6 9 ..... \$ 400,000

DETAIL: Maintains the current level of funding compared to estimated net FY 2022. The funds are used by the Loess Hills Development and Conservation Authority to protect natural resources in the deep loess soil region of western Iowa.

6 10 2. a. Of the amount appropriated to the loess hills  
 6 11 development and conservation fund in subsection 1, \$360,000  
 6 12 shall be allocated to the fund's hungry canyons account.

Allocates \$360,000 from the Loess Hills Development and Conservation Fund appropriation to the Hungry Canyons Account.

6 13 b. Not more than 10 percent of the moneys allocated to the  
 6 14 fund's hungry canyons account as provided in paragraph "a" may  
 6 15 be used for administrative costs.

Prohibits the use of more than 10.00% of the funds for administration.

6 16 3. a. Of the amount appropriated to the loess hills  
 6 17 development and conservation fund in subsection 1, \$40,000  
 6 18 shall be allocated to the fund's loess hills alliance account.

Allocates \$40,000 from the Loess Hills Development and Conservation Fund to the Loess Hills Alliance Account.

DETAIL: Maintains the current level of funding compared to estimated net FY 2022.

6 19 b. Not more than 10 percent of the moneys allocated to the  
 6 20 fund's loess hills alliance account as provided in paragraph  
 6 21 "a" may be used for administrative costs.

Prohibits the use of more than 10.00% of the funds allocated to the Loess Hills Alliance Account for administration.

6 22 Sec. 10. SOUTHERN IOWA DEVELOPMENT AND CONSERVATION FUND.

General Fund appropriation to the Southern Iowa Development and Conservation Fund.

6 23 1. There is appropriated from the general fund of the state  
 6 24 to the department of agriculture and land stewardship for the  
 6 25 fiscal year beginning July 1, 2022, and ending June 30, 2023,  
 6 26 the following amount, or so much thereof as is necessary, to be  
 6 27 used for the purposes designated:  
 6 28 For deposit in the southern Iowa development and  
 6 29 conservation fund created pursuant to section 161D.12:  
 6 30 ..... \$ 250,000

DETAIL: Maintains the current level of funding compared to estimated net FY 2022. The Southern Iowa Development and Conservation Authority (SIDCA) was established in 1999 in response to soil erosion, water resource degradation, and stream channel destabilization linked to disturbance of the fragile glacial till soils of southern Iowa.

6 31 2. Not more than 10 percent of the moneys appropriated  
 6 32 to the fund as provided in subsection 1 may be used for  
 6 33 administrative costs.

Prohibits the use of more than 10.00% of the funds appropriated to the Southern Iowa Development and Conservation Fund for administration.

6 34 Sec. 11. GRAIN REGULATION. There is appropriated from the  
 6 35 general fund of the state to the department of agriculture

General Fund appropriation to the DALs for the administration and enforcement of grain dealer regulation and agricultural product warehouses.

7 1 and land stewardship for the fiscal year beginning July 1,  
 7 2 2022, and ending June 30, 2023, the following amount, or so  
 7 3 much thereof as is necessary, to be used for the purposes  
 7 4 designated:  
 7 5 For the administration and enforcement of chapters 203  
 7 6 and 203C, including salaries, support, maintenance, and  
 7 7 miscellaneous purposes:  
 7 8 ..... \$ 350,000

DETAIL: Maintains the current level of funding compared to estimated net FY 2022. The program was first funded in FY 2021 with the enactment of [HF 2643](#) (FY 2021 Omnibus Appropriations Act).

7 9 Sec. 12. VALUE ADDED AGRICULTURE GRANT PROGRAM.  
 7 10 1. There is appropriated from the general fund of the state  
 7 11 to the department of agriculture and land stewardship for the  
 7 12 fiscal year beginning July 1, 2022, and ending June 30, 2023,  
 7 13 the following amount, or so much thereof as is necessary, to be  
 7 14 used for the purposes designated:  
 7 15 For the administration and execution of a value added  
 7 16 agriculture grant program to identify, evaluate, and support  
 7 17 programs and services which add value to agriculture products,  
 7 18 enable new technology, and support marketing strategies:  
 7 19 ..... \$ 463,000

General Fund appropriation to the DALs for the administration of a Value Added Agricultural Grant Program.

DETAIL: This is an increase of \$213,000 compared to estimated net FY 2022 for expansion of the Grant Program. The purpose of the Program is to identify, evaluate, and support programs that add value to agriculture products, enable new technologies, and support marketing strategies.

7 20 2. The department shall adopt rules pursuant to chapter 17A  
 7 21 necessary to implement and administer this section.

Requires DALs to adopt administrative rules to administer the Value Added Agricultural Grant Program.

7 22 3. Notwithstanding section 8.33, moneys appropriated in  
 7 23 this section that remain unencumbered or unobligated at the  
 7 24 close of the fiscal year shall not revert but shall remain  
 7 25 available for expenditure for the purposes designated until the  
 7 26 close of the succeeding fiscal year.

CODE: Allows unexpended funds from the Value Added Agricultural Grant Program appropriation to carry forward for expenditure in FY 2024.

7 27 DIVISION II  
 7 28 DEPARTMENT OF NATURAL RESOURCES

7 29 Sec. 13. GENERAL FUND — DEPARTMENT.  
 7 30 1. There is appropriated from the general fund of the state  
 7 31 to the department of natural resources for the fiscal year  
 7 32 beginning July 1, 2022, and ending June 30, 2023, the following  
 7 33 amount, or so much thereof as is necessary, to be used for the  
 7 34 purposes designated:  
 7 35 For purposes of supporting the department, including its  
 8 1 divisions, for administration, regulation, and programs; for  
 8 2 salaries, support, maintenance, and miscellaneous purposes; and

General Fund appropriation to the Department of Natural Resources (DNR) for operations.

DETAIL: Maintains the current funding and provides an increase of 115.45 FTE positions compared to estimated net FY 2022.

8 3 for not more than the following full-time equivalent positions:  
 8 4 ..... \$ 12,093,061  
 8 5 ..... FTEs 1,145.95

8 6 2. Of the number of full-time equivalent positions  
 8 7 authorized to the department pursuant to subsection 1, 50.00  
 8 8 full-time equivalent positions shall be allocated by the  
 8 9 department for seasonal employees for purposes of providing  
 8 10 maintenance, upkeep, and sanitary services at state parks.  
 8 11 This subsection shall not impact conservation officer, park  
 8 12 ranger, or park manager positions within the department.

Requires the DNR to allocate 50.00 FTE positions to State park operations for seasonal maintenance and upkeep. This does not affect the number of Conservation Officer, Park Ranger, or Park Manager FTE positions.

8 13 3. The department shall submit a report each quarter of the  
 8 14 fiscal year to the legislative services agency, the department  
 8 15 of management, the members of the joint appropriations  
 8 16 subcommittee on agriculture and natural resources, and the  
 8 17 chairpersons and ranking members of the senate and house  
 8 18 committees on appropriations. The report shall describe in  
 8 19 detail the expenditure of moneys appropriated under this  
 8 20 section to support the department's administration, regulation,  
 8 21 and programs.

Requires the DNR to submit a quarterly report to the LSA, the DOM, the members of the Agriculture and Natural Resources Appropriations Subcommittee, and the chairpersons and ranking members of the House and Senate Appropriations Committees detailing the expenditure of moneys appropriated for DNR administration, regulation, and programs.

8 22 Sec. 14. STATE FISH AND GAME PROTECTION FUND — REGULATION  
 8 23 AND ADVANCEMENT OF OUTDOOR ACTIVITIES.

State Fish and Game Protection Fund appropriation to the Law Enforcement, Fisheries, and Wildlife programs of the DNR.

8 24 1. There is appropriated from the state fish and game  
 8 25 protection fund created pursuant to section 456A.17 to the  
 8 26 department of natural resources for the fiscal year beginning  
 8 27 July 1, 2022, and ending June 30, 2023, the following amount,  
 8 28 or so much thereof as is necessary, to be used for the purposes  
 8 29 designated:

DETAIL: Maintains the current level of funding compared to estimated net FY 2022.

8 30 For purposes of supporting the regulation or advancement of  
 8 31 hunting, fishing, or trapping, or the protection, propagation,  
 8 32 restoration, management, or harvest of fish or wildlife,  
 8 33 including for administration, regulation, law enforcement, and  
 8 34 programs; and for salaries, support, maintenance, equipment,  
 8 35 and miscellaneous purposes:  
 9 1 ..... \$ 47,541,987

9 2 2. Notwithstanding section 455A.10, the department may use  
 9 3 the unappropriated balance remaining in the state fish and game  
 9 4 protection fund to provide for the funding of health and life  
 9 5 insurance premium payments from unused sick leave balances of

CODE: Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund to provide compensation to retiring conservation peace officers, including payment of insurance premiums from unused sick leave.

9 6 conservation peace officers employed in a protection occupation  
 9 7 who retire, pursuant to section 97B.49B.

9 8 3. Notwithstanding section 455A.10, the department of  
 9 9 natural resources may use the unappropriated balance remaining  
 9 10 in the state fish and game protection fund for the fiscal  
 9 11 year beginning July 1, 2022, and ending June 30, 2023, as is  
 9 12 necessary to fund salary adjustments for departmental employees  
 9 13 for which the general assembly has made an operating budget  
 9 14 appropriation in subsection 1.

9 15 Sec. 15. GROUNDWATER PROTECTION FUND — WATER  
 9 16 QUALITY. There is appropriated from the groundwater protection  
 9 17 fund created in section 455E.11 to the department of natural  
 9 18 resources for the fiscal year beginning July 1, 2022,  
 9 19 and ending June 30, 2023, from those moneys which are not  
 9 20 allocated pursuant to that section, the following amount, or  
 9 21 so much thereof as is necessary, to be used for the purposes  
 9 22 designated:  
 9 23 For purposes of supporting the department’s protection  
 9 24 of the state’s groundwater, including for administration,  
 9 25 regulation, and programs, and for salaries, support,  
 9 26 maintenance, equipment, and miscellaneous purposes:  
 9 27 ..... \$ 3,455,850

CODE: Permits the DNR to use unappropriated funds from the Fish and Game Protection Fund for salary adjustment costs for FY 2023.

Groundwater Protection Fund appropriation to the DNR for programs specified in Iowa Code section [455E.11](#).

DETAIL: Maintains the current level of funding compared to estimated net FY 2022. The allocations include:

- \$100,303 for the Storage Tanks Program. The funds are used for the administration of the State Underground Storage Tank (UST) Program.
- \$447,324 for the Household Hazardous Waste Program. The funds are allocated to regional collection centers and for administration of the Program.
- \$62,461 for administration of the Private Well Testing Program. The funds are used by the DNR for administering the closure of private wells.
- \$1,686,751 for groundwater monitoring. The funds are used for monitoring groundwater at sanitary disposal projects.
- \$618,993 for the Landfill Alternatives Program. The Program is now called the Solid Waste Alternatives Program (SWAP), and the funds are used to provide financial assistance to local governments, public and private groups, businesses, and individuals for education, market development projects, and utilization of best practices to reduce landfill waste.
- \$192,500 for the Waste Reduction and Assistance Program. The Program is now called the Pollution Prevention Services Program and provides confidential and nonregulatory assistance to facility operators.
- \$50,000 to administer the SWAP.
- \$297,518 for the Geographic Information System (GIS) Program. The funds are used to maintain a GIS and a comprehensive water resource data system that can be used by the public.



9 28 DESIGNATED APPROPRIATIONS  
 9 29 MISCELLANEOUS FUNDS

9 30 Sec. 16. SPECIAL SNOWMOBILE FUND — SNOWMOBILE  
 9 31 PROGRAM. There is appropriated from the special snowmobile  
 9 32 fund created under section 321G.7 to the department of natural  
 9 33 resources for the fiscal year beginning July 1, 2022, and  
 9 34 ending June 30, 2023, the following amount, or so much thereof  
 9 35 as is necessary, to be used for the purposes designated:  
 10 1 For purposes of administering and enforcing the state  
 10 2 snowmobile programs:  
 10 3 ..... \$ 100,000

Special Snowmobile Fund appropriation to the DNR for snowmobile safety education and trail maintenance and to provide cost-share grants to local snowmobile organizations.

DETAIL: Maintains the current level of funding compared to estimated net FY 2022.

10 4 Sec. 17. UNASSIGNED REVENUE FUND — UNDERGROUND STORAGE  
 10 5 TANKS SECTION EXPENSES. There is appropriated from the  
 10 6 unassigned revenue fund administered by the Iowa comprehensive  
 10 7 petroleum underground storage tank fund board established  
 10 8 pursuant to section 455G.4 to the department of natural  
 10 9 resources for the fiscal year beginning July 1, 2022, and  
 10 10 ending June 30, 2023, the following amount, or so much thereof  
 10 11 as is necessary, to be used for the purposes designated:  
 10 12 For purposes of paying for administration expenses of the  
 10 13 department's underground storage tanks section:  
 10 14 ..... \$ 200,000

Underground Storage Tank Fund appropriation to the DNR.

DETAIL: Maintains the current level of funding compared to estimated net FY 2022. The funds are used for administration of the UST Program.

10 15 SPECIAL APPROPRIATIONS  
 10 16 GENERAL FUND

10 17 Sec. 18. FLOODPLAIN MANAGEMENT AND DAM SAFETY.  
 10 18 1. There is appropriated from the general fund of the state  
 10 19 to the department of natural resources for the fiscal year  
 10 20 beginning July 1, 2022, and ending June 30, 2023, the following  
 10 21 amount, or so much thereof as is necessary, to be used for the  
 10 22 purposes designated:  
 10 23 For purposes of supporting floodplain management and dam  
 10 24 safety:  
 10 25 ..... \$ 1,510,000

General Fund appropriation to the DNR for the Floodplain Management and Dam Safety Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2022. Section 25 of the Act appropriates an additional \$375,000 from the Environment First Fund (EFF) for the Program. The Program's goal is the protection of life and property from damage by flood. The Program does the following:

- Supports a network of stream gauges.
- Provides funding for the Dam Safety Program, which maintains information on 3,800 dams.
- Funds floodplain mapping projects.
- Provides technical assistance for community enrollment for

- flood insurance.
- Regulates the construction of floodplain and floodways.

10 26 2. Of the amount appropriated in subsection 1, up to  
 10 27 \$400,000 may be used by the department to acquire or install  
 10 28 stream gages for purposes of tracking and predicting flood  
 10 29 events and for compiling necessary data to improve flood  
 10 30 frequency analysis.

Allocates up to \$400,000 for the purchase and installation of stream gauges to assist with predicting flood events.

10 31 3. Notwithstanding section 8.33, moneys appropriated in  
 10 32 subsection 1 that remain unencumbered or unobligated at the  
 10 33 close of the fiscal year shall not revert but shall remain  
 10 34 available for expenditure for the purposes designated until the  
 10 35 close of the succeeding fiscal year.

CODE: Allows the unexpended funds from the Floodplain Management and Dam Safety appropriation to carry forward for expenditure in FY 2024.

11 1 Sec. 19. FORESTRY HEALTH MANAGEMENT.  
 11 2 1. There is appropriated from the general fund of the state  
 11 3 to the department of natural resources for the fiscal year  
 11 4 beginning July 1, 2022, and ending June 30, 2023, the following  
 11 5 amount, or so much thereof as is necessary, to be used for the  
 11 6 purposes designated:  
 11 7 For purposes of providing for forestry health management  
 11 8 programs:  
 11 9 ..... \$ 500,000

General Fund appropriation to the DNR for forestry health management programs, which are dedicated to monitoring, managing, and reducing insects and diseases that damage and harm Iowa's forests.

DETAIL: Maintains the current level of funding compared to estimated net FY 2022.

11 10 2. Notwithstanding section 8.33, moneys appropriated in  
 11 11 this section that remain unencumbered or unobligated at the  
 11 12 close of the fiscal year shall not revert but shall remain  
 11 13 available for expenditure for the purposes designated until the  
 11 14 close of the succeeding fiscal year.

CODE: Allows unexpended funds from the Forestry Health Management appropriation to carry forward for expenditure in FY 2024.

11 15 Sec. 20. STATE PARK OPERATIONS. There is appropriated from  
 11 16 the general fund of the state to the department of natural  
 11 17 resources for the fiscal year beginning July 1, 2022, and  
 11 18 ending June 30, 2023, the following amount, or so much thereof  
 11 19 as is necessary, to be used for the purposes designated:  
 11 20 For supporting operations at state parks, including  
 11 21 maintenance and repair of grounds and facilities:  
 11 22 ..... \$ 1,000,000

General Fund appropriation to the DNR to support operations at State parks, including maintenance and repair of facilities.

DETAIL: Maintains the current level of funding compared to estimated net FY 2022.

11 23 DIVISION III

11 24 IOWA STATE UNIVERSITY  
 11 25 SPECIAL GENERAL FUND APPROPRIATIONS

11 26 Sec. 21. VETERINARY DIAGNOSTIC LABORATORY.  
 11 27 1. There is appropriated from the general fund of the state  
 11 28 to Iowa state university of science and technology for the  
 11 29 fiscal year beginning July 1, 2022, and ending June 30, 2023,  
 11 30 the following amount, or so much thereof as is necessary, to be  
 11 31 used for the purposes designated:  
 11 32 For purposes of supporting the college of veterinary  
 11 33 medicine for the operation of the veterinary diagnostic  
 11 34 laboratory and for not more than the following full-time  
 11 35 equivalent positions:  
 12 1 ..... \$ 4,400,000  
 12 2 ..... FTEs 51.00

General Fund appropriation to ISU for operations at the Veterinary Diagnostic Laboratory.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2022.

12 3 2. a. Iowa state university of science and technology  
 12 4 shall not reduce the amount that it allocates to support the  
 12 5 college of veterinary medicine from any other source due to the  
 12 6 appropriation made in this section.

Prohibits ISU from reducing funding from other sources to the Veterinary Diagnostic Laboratory as a result of this appropriation.

12 7 b. Paragraph "a" does not apply to a reduction made to  
 12 8 support the college of veterinary medicine, if the same  
 12 9 percentage of reduction imposed on the college of veterinary  
 12 10 medicine is also imposed on all of Iowa state university of  
 12 11 science and technology's budget units.

Allows ISU to reduce funding to the College of Veterinary Medicine if the same percentage of reduction is applied to other ISU budget units.

12 12 3. If by June 30, 2023, Iowa state university of science and  
 12 13 technology fails to allocate the moneys appropriated in this  
 12 14 section to the college of veterinary medicine in accordance  
 12 15 with this section, the moneys appropriated in this section for  
 12 16 that fiscal year shall revert to the general fund of the state.

Requires the appropriation for the Veterinary Diagnostic Laboratory to revert to the State General Fund at the end of FY 2023 if the moneys are not allocated to the College of Veterinary Medicine.

12 17 Sec. 22. LIVESTOCK DISEASE RESEARCH.  
 12 18 1. There is appropriated from the general fund of the state  
 12 19 to Iowa state university of science and technology for the  
 12 20 fiscal year beginning July 1, 2022, and ending June 30, 2023,  
 12 21 the following amount, or so much thereof as is necessary, to be  
 12 22 used for the purposes designated:  
 12 23 For deposit in the livestock disease research fund created  
 12 24 in section 267.8:  
 12 25 ..... \$ 170,390

General Fund appropriation to the Livestock Disease Research Fund.

DETAIL: Maintains the current level of funding compared to estimated net FY 2022.

12 26 2. Moneys appropriated under subsection 1 shall be used  
 12 27 by Iowa state university of science and technology to support  
 12 28 animal disease research in areas of importance to livestock  
 12 29 producers.

Requires the funds to be used by the ISU to support animal disease research in areas of importance to livestock producers.

12 30  
 12 31 DIVISION IV  
 12 32 STATE UNIVERSITY OF IOWA  
 12 33 SPECIAL GENERAL FUND APPROPRIATION  
 AGRICULTURAL SAFETY AND HEALTH

12 34 Sec. 23. IOWA'S CENTER FOR AGRICULTURAL SAFETY AND HEALTH  
 12 35 (I-CASH).

General Fund appropriation to Iowa's Center for Agricultural Safety and Health (I-CASH) at the University of Iowa, as part of the College of Public Health.

13 1 1. There is appropriated from the general fund of the state  
 13 2 to the state university of Iowa for the fiscal year beginning  
 13 3 July 1, 2022, and ending June 30, 2023, the following amount,  
 13 4 or so much thereof as is necessary, to be used for the purposes  
 13 5 designated:

DETAIL: Maintains the current level of funding compared to estimated net FY 2022.

13 6 For supporting the operations of Iowa's center for  
 13 7 agricultural safety and health, as part of the university's  
 13 8 college of public health, and in cooperation with the  
 13 9 department of agriculture and land stewardship, to anticipate,  
 13 10 recognize, and prevent occupational illness and injury among  
 13 11 members of the agricultural community:  
 13 12 ..... \$ 128,154

13 13 2. a. As a condition of the appropriation made in  
 13 14 subsection 1, the state university of Iowa shall retain the  
 13 15 director of Iowa's center for agricultural safety and health  
 13 16 employed on the effective date of this division of this Act for  
 13 17 at least the same number of hours for the fiscal year beginning  
 13 18 July 1, 2022, as worked by the director during the fiscal year  
 13 19 beginning July 1, 2021.

Requires the University of Iowa to retain the I-CASH Director and to pay for the same number of hours during FY 2023 as in FY 2022.

13 20 b. As a condition of the appropriation made in subsection  
 13 21 1, the state university of Iowa shall not reduce the amount  
 13 22 allocated to support Iowa's center for agricultural safety from  
 13 23 any other source due to the appropriation made in subsection 1.

Specifies that the University of Iowa cannot reduce other funding that supports the I-CASH due to this appropriation.

13 24 3. If by June 30, 2023, the state university of Iowa fails  
 13 25 to use the moneys appropriated in subsection 1 in accordance  
 13 26 with the purposes and conditions of subsections 1 and 2, any  
 13 27 unencumbered or unobligated moneys appropriated in subsection

Specifies that any unencumbered or unobligated funds appropriated in FY 2023 to the I-CASH will revert to the General Fund at the end of FY 2023. If moneys are reverted, the University of Iowa is required to transfer to the General Fund from other unencumbered General Fund

13 28 1 for the fiscal year beginning July 1, 2022, and ending June  
 13 29 30, 2023, shall revert to the general fund of the state. In  
 13 30 addition, if moneys are required to be reverted pursuant to  
 13 31 section 8.33, the state university of Iowa shall transfer to  
 13 32 the general fund of the state from any otherwise unencumbered  
 13 33 or unobligated moneys from any other general fund appropriation  
 13 34 or from any moneys available from other funding sources an  
 13 35 amount equal to the amount appropriated in subsection 1 less  
 14 1 any amount reverted to the general fund of the state pursuant  
 14 2 to section 8.33.

appropriations or other funds the difference between the amount  
 reverted and the amount appropriated.

14 3 DIVISION V  
 14 4 ENVIRONMENT FIRST FUND  
 14 5 GENERAL APPROPRIATIONS

14 6 Sec. 24. DEPARTMENT OF AGRICULTURE AND LAND  
 14 7 STEWARDSHIP. There is appropriated from the environment first  
 14 8 fund created in section 8.57A to the department of agriculture  
 14 9 and land stewardship for the fiscal year beginning July 1,  
 14 10 2022, and ending June 30, 2023, the following amounts, or so  
 14 11 much thereof as is necessary, to be used for the purposes  
 14 12 designated:

Iowa Code section [8.57A](#) contains a standing appropriation of  
 \$42,000,000 from the Rebuild Iowa Infrastructure Fund (RIIF) to the  
 Environment First Fund (EFF). Moneys in the EFF are appropriated by  
 the General Assembly for the protection, conservation, enhancement,  
 or improvement of natural resources or the environment. This Act  
 appropriates a total of \$17,300,000 to the DALs from the EFF for FY  
 2023.

DETAIL: Maintains the current level of funding compared to estimated  
 net FY 2022.

14 13 1. CONSERVATION RESERVE ENHANCEMENT PROGRAM (CREP)  
 14 14 a. For the conservation reserve enhancement program to  
 14 15 restore and construct wetlands for the purposes of intercepting  
 14 16 tile line runoff, reducing nutrient loss, improving water  
 14 17 quality, and enhancing agricultural production practices:  
 14 18 ..... \$ 1,000,000

Environment First Fund appropriation to the DALs for the  
 Conservation Reserve Enhancement Program (CREP).

DETAIL: Maintains the current level of funding compared to estimated  
 net FY 2022. The CREP is a federally administered voluntary program  
 for agricultural landowners that provides financial incentives to  
 establish wetlands for water quality improvement in tile-drained  
 regions of Iowa. The Program includes 37 counties in north central  
 Iowa in an area that has been identified as a contributor to high nitrate  
 loads in the Mississippi River Basin. The Program is administered by  
 the federal Farm Services Agency (FSA) in the United States  
 Department of Agriculture (USDA).

14 19 b. Not more than 10 percent of the moneys appropriated  
 14 20 in paragraph "a" may be used for costs of administration and  
 14 21 implementation of soil and water conservation practices.

Prohibits the use of more than 10.00% of the cost-share funds for  
 administration and costs associated with the implementation of soil  
 and water conservation practices.

14 22 c. Notwithstanding any other provision of law, the  
 14 23 department may use moneys appropriated in this subsection,  
 14 24 in combination with other appropriate environment first  
 14 25 fund appropriations, for cost sharing to match United States  
 14 26 department of agriculture, natural resources conservation  
 14 27 service, wetlands reserve enhancement program (WREP) funding  
 14 28 available to Iowa.

CODE: Permits funds to be used in combination with other EFF appropriations or as cost-share funds for federal projects.

14 29 2. WATERSHED PROTECTION

14 30 a. For continuation of a program that provides  
 14 31 multiobjective resource protections for flood control, water  
 14 32 quality, erosion control, and natural resource conservation:  
 14 33 ..... \$ 900,000

Environment First Fund appropriation to the DALs for the Watershed Protection Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2022. The purpose of the Program is to provide financial assistance for projects that establish permanent soil and water conservation practices. Project practices are integrated into a larger watershed plan and meet multiple objectives. This appropriation offers watershed grants to Soil and Water Conservation Districts for locally led watershed projects.

14 34 b. Not more than 10 percent of the moneys appropriated  
 14 35 in paragraph "a" may be used for costs of administration and  
 15 1 implementation of soil and water conservation practices.

Prohibits use of more than 10.00% of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.

15 2 3. CONSERVATION RESERVE PROGRAM (CRP)

15 3 a. To encourage and assist farmers in enrolling in and the  
 15 4 implementation of the federal conservation reserve program and  
 15 5 to work with them to enhance their revegetation efforts to  
 15 6 improve water quality and habitat:  
 15 7 ..... \$ 900,000

Environment First Fund appropriation to the DALs for the Conservation Reserve Program (CRP).

DETAIL: Maintains the current level of funding compared to estimated net FY 2022. The CRP is a voluntary program administered by the federal government for agricultural landowners. The CRP provides landowners with annual rental payments and cost-share assistance for removing agricultural land from production and establishing conservation practices. The CRP is administered by the federal FSA in the USDA and is a major federal conservation program. Land enrolled in the CRP increases wildlife habitat, reduces soil erosion, and improves water quality.

15 8 b. Not more than 10 percent of the moneys appropriated  
 15 9 in paragraph "a" may be used for costs of administration and  
 15 10 implementation of soil and water conservation practices.

Prohibits use of more than 10.00% of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.

<p>15 11 4. SOIL AND WATER CONSERVATION</p> <p>15 12 a. For use by the department in providing for soil and water</p> <p>15 13 conservation:</p> <p>15 14 ..... \$ 8,325,000</p> <p>15 15 b. (1) Of the amount appropriated in paragraph "a", for</p> <p>15 16 transfer to the hungry canyons account of the loess hills</p> <p>15 17 development and conservation fund created in section 161D.2:</p> <p>15 18 ..... \$ 140,000</p> <p>15 19 (2) Not more than 10 percent of the moneys transferred to</p> <p>15 20 the fund's hungry canyons account as provided in subparagraph</p> <p>15 21 (1) may be used for administrative costs.</p> <p>15 22 c. Of the remaining amount appropriated in paragraph "a",</p> <p>15 23 for use by the department in providing for soil and water</p> <p>15 24 conservation administration, the conservation of soil and</p> <p>15 25 water resources, or the support of soil and water conservation</p> <p>15 26 districts:</p> <p>15 27 ..... \$ 8,185,000</p> <p>15 28 d. Of the amount appropriated in paragraph "c" that the</p> <p>15 29 department allocates to a soil and water conservation district,</p> <p>15 30 the first \$15,000 may be expended by the district for the</p> <p>15 31 purpose of providing financial incentives under section 161A.73</p> <p>15 32 to establish management practices for the control of soil</p> <p>15 33 erosion on land that is row-cropped, including but not limited</p> <p>15 34 to nontill planting, ridge-till planting, and contouring</p> <p>15 35 strip-cropping. Of any remaining amount of that appropriation</p> <p>16 1 allocated by the department to a district, 30 percent may be</p> <p>16 2 expended by the district for that same purpose.</p> <p>16 3 e. Not more than 5 percent of the moneys appropriated in</p> <p>16 4 paragraph "c" may be allocated for cost sharing to address</p> <p>16 5 complaints filed under section 161A.47.</p> <p>16 6 f. Of the moneys appropriated in paragraph "c", 5 percent</p>	<p>Environment First Fund appropriation to the DALs for the Soil and Water Conservation Program.</p> <p>DETAIL: Maintains the current level of funding compared to estimated net FY 2022.</p> <p>Transfers \$140,000 from the Soil and Water Conservation appropriation to the Loess Hills Development and Conservation Fund.</p> <p>Prohibits use of more than 10.00% of the funds for administration costs.</p> <p>Allocates \$8,185,000 from the Soil and Water Conservation appropriation to the Soil and Water Conservation Cost Share Program.</p> <p>DETAIL: Maintains the current level of funding compared to estimated net FY 2022. Soil and Water Conservation Cost Share Program funding provides financial incentives to landowners who implement approved soil and water conservation practices. State funds are divided among the Soil and Water Conservation Districts. The landowner pays for at least 50.00% of the cost of the conservation practice.</p> <p>Permits each Soil and Water Conservation District to use up to \$15,000 of the allocation to establish management practices for the control of soil erosion on row-cropped land. Also, permits up to 30.00% of remaining funds to be expended for the same purpose.</p> <p>Permits the DALs to use up to 5.00% of the appropriated funds to address complaints filed for land erosion caused by sediment.</p> <p>Requires 5.00% of cost-share funds to be used for financial incentives</p>
--	---

<p>16 7 shall be allocated for financial incentives to establish                  16 8 practices to protect watersheds above publicly owned lakes of                  16 9 the state from soil erosion and sediment as provided in section                  16 10 161A.73.</p>	<p>to establish practices to protect watersheds above publicly owned lakes from soil erosion and sediment.</p>
<p>16 11 g. The state soil conservation and water quality committee                  16 12 established by section 161A.4 may allocate moneys appropriated                  16 13 in paragraph "c" to conduct research and demonstration projects                  16 14 to promote conservation tillage and nonpoint source pollution                  16 15 control practices.</p>	<p>Permits the State Soil Conservation and Water Quality Committee to allocate funds for research and demonstration projects to promote conservation tillage and nonpoint source pollution control practices.</p>
<p>16 16 h. The allocation of moneys as financial incentives as                  16 17 provided in section 161A.73 may be used in combination with                  16 18 moneys allocated by the department of natural resources.</p>	<p>Permits financial incentive payments to be used in combination with funds from the DNR.</p>
<p>16 19 i. Not more than 15 percent of the moneys appropriated                  16 20 in paragraph "c" may be used for costs of administration and                  16 21 implementation of soil and water conservation practices.</p>	<p>Prohibits the use of more than 15.00% of the cost-share funds for administration and costs associated with the implementation of soil and water conservation practices.</p>
<p>16 22 5. SOIL AND WATER CONSERVATION — ADMINISTRATION</p>	<p>Environment First Fund appropriation to the DALs for soil and water conservation administration.</p>
<p>16 23 a. For use by the department for costs of administration and                  16 24 implementation of soil and water conservation practices:                  16 25 ..... \$ 3,800,000</p>	<p>DETAIL: Maintains the current level of funding compared to estimated net FY 2022.</p>
<p>16 26 b. Of the moneys appropriated in paragraph "a", \$150,000                  16 27 is allocated to support field staff providing technical                  16 28 assistance.</p>	<p>Specifies that \$150,000 of the above appropriation is to be used to support field staff providing technical assistance.</p>
<p>16 29 Sec. 25. DEPARTMENT OF NATURAL RESOURCES. There is                  16 30 appropriated from the environment first fund created in section                  16 31 8.57A to the department of natural resources for the fiscal                  16 32 year beginning July 1, 2022, and ending June 30, 2023, the                  16 33 following amounts, or so much thereof as is necessary, to be                  16 34 used for the purposes designated:</p>	<p>Iowa Code section <a href="#">8.57A</a> contains a standing appropriation of \$42,000,000 from the RIF to the EFF. Moneys in the EFF are appropriated by the General Assembly for the protection, conservation, enhancement, or improvement of natural resources or the environment. This Act appropriates a total of \$24,005,000 to the DNR from the EFF for FY 2023.</p> <p>DETAIL: Maintains the current level of funding compared to estimated net FY 2022.</p>
<p>16 35 1. STATE PARKS MAINTENANCE AND OPERATIONS                  17 1 For regular maintenance and operations of state parks and</p>	<p>Environment First Fund appropriation to the DNR for State park maintenance and operations.</p>



17 2 staff time associated with these activities:  
 17 3 ..... \$ 6,235,000

DETAIL: Maintains the current level of funding compared to estimated net FY 2022. State parks are under the administration of the Parks Bureau in the DNR. Since establishment, the park system has grown to include 56,000 acres in 54 core State parks and satellite areas, with supporting facilities of at least 5,154 campsites, 86 rental cabins, 147 picnic shelters, 75 modern restrooms, 67 shower buildings, 620 miles of trails, and 51 office and maintenance buildings. Funding pays for seasonal staff, facilities maintenance, equipment replacement, and other related expenditures.

17 4 2. GEOGRAPHIC INFORMATION SYSTEM (GIS)  
 17 5 To provide local watershed managers with geographic  
 17 6 information system data for their use in developing,  
 17 7 monitoring, and displaying results of their watershed work:  
 17 8 ..... \$ 195,000

Environment First Fund appropriation to the DNR for the GIS Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2022. The GIS Program is responsible for the development, management, and coordination of the Natural Resources Geographic Information System (NRGIS) for the DNR. The NRGIS is used to provide local watershed managers with data to develop, monitor, and display watershed improvements.

17 9 3. WATER QUALITY MONITORING  
 17 10 For continuing the establishment and operation of water  
 17 11 quality monitoring stations:  
 17 12 ..... \$ 2,955,000

Environment First Fund appropriation to the DNR for the Water Quality Monitoring Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2022. Appropriated dollars are allocated for the administration, research, and operation of water quality monitoring stations. The DNR contracts with experts from the U.S. Geological Survey and State universities for water quality research, analysis, and modeling. The appropriation supports six water quality monitoring programs. Water samples are collected to develop a baseline of information on Iowa streams, lakes, and wetlands. The DNR tracks water temperature, dissolved oxygen, pH, and many other physical conditions and chemicals. The Water Quality Monitoring Program records fish kills and statewide water data and assesses the ability of water bodies to meet their intended uses (impaired waters) as defined by the federal Clean Water Act.

17 13 4. PUBLIC WATER SUPPLY SYSTEM ACCOUNT  
 17 14 For deposit in the public water supply system account of the  
 17 15 water quality protection fund created in section 455B.183A:  
 17 16 ..... \$ 500,000

Environment First Fund appropriation to the DNR for the Public Water Supply System Account of the Water Quality Protection Fund.

DETAIL: Maintains the current level of funding compared to estimated net FY 2022. A public water supply is defined as a system that has at

least 15 service connections or serves at least 25 persons for at least 60 days throughout the year. These systems are regulated by the Water Supply Engineering Section of the DNR.

17 17	5. REGULATION OF ANIMAL FEEDING OPERATIONS	
17 18	For the regulation of animal feeding operations, including	
17 19	as provided for in chapters 459, 459A, and 459B:	
17 20	.....	\$ 1,320,000

Environment First Fund appropriation to the DNR for the Animal Feeding Operations Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2022. This appropriation is used to regulate animal feeding operations. This includes processing permits for the construction of new sites and reviewing nutrient management plans. Other activities include inspection of earthen basins, construction sites, and operations as well as inspecting and investigating manure, fertilizer, and chemical spills.

17 21	6. AMBIENT AIR QUALITY	
17 22	For the abatement, control, and prevention of ambient	
17 23	air pollution in this state, including measures as necessary	
17 24	to assure attainment and maintenance of ambient air quality	
17 25	standards from particulate matter:	
17 26	.....	\$ 425,000

Environment First Fund appropriation to the DNR for the Ambient Air Quality Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2022. Appropriated funds finance the administration of ambient air monitoring activities and an annual contract with the State Hygienic Laboratory (SHL) at the University of Iowa to conduct air monitoring. The SHL collects air monitoring data, provides quality assurance results, and reports data to the public.

17 27	7. FLOODPLAIN MANAGEMENT AND DAM SAFETY	
17 28	For supporting floodplain management and dam safety:	
17 29	.....	\$ 375,000

Environment First Fund appropriation to the DNR for the Floodplain Management and Dam Safety Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2022. Section 18 of this Act appropriates an additional \$1,510,000 from the General Fund for the Program. The Program's goal is the protection of life and property from damage by flood. The Program does the following:

- Supports a network of stream gauges.
- Provides funding for the Dam Safety Program, which maintains information on 3,800 dams.
- Funds floodplain mapping projects.
- Provides technical assistance for community enrollment for flood insurance.
- Regulates the construction of floodplain and floodways.

17 30 Sec. 26. STATE UNIVERSITY OF IOWA — IOWA GEOLOGICAL  
 17 31 SURVEY. There is appropriated from the environment first  
 17 32 fund created in section 8.57A to the state university of Iowa  
 17 33 for the fiscal year beginning July 1, 2022, and ending June  
 17 34 30, 2023, the following amounts, or so much thereof as is  
 17 35 necessary, to be used for the purposes designated:

Iowa Code section [8.57A](#) contains a standing appropriation of \$42,000,000 from the RIF to the EFF. Moneys in the EFF are appropriated by the General Assembly for the protection, conservation, enhancement, or improvement of natural resources or the environment. This Act appropriates a total of \$695,000 to the University of Iowa from the EFF for FY 2023.

DETAIL: Maintains the current level of funding compared to estimated net FY 2022.

18 1 1. OPERATIONS  
 18 2 For purposes of supporting the operations of the Iowa  
 18 3 geological survey of the state as created within the state  
 18 4 university of Iowa pursuant to section 456.1, including but not  
 18 5 limited to providing analysis; data maintenance, collection,  
 18 6 and compilation; investigative programs; and information for  
 18 7 water supply development and protection:  
 18 8 ..... \$ 200,000

Environment First Fund appropriation to the University of Iowa for the Geological and Water Survey Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2022. Develops programs that provide comprehensive information regarding mineral and water resources in Iowa. This includes educational programs as well as technology transfer programs and an emphasis on new water supply developments and monitoring water quality. The Geological and Water Survey Program provides information to the federal government and State agencies.

18 9 2. WATER RESOURCE MANAGEMENT  
 18 10 For purposes of supporting the Iowa geological survey in  
 18 11 measuring, assessing, and evaluating the quantity of water  
 18 12 sources in this state and assisting the department of natural  
 18 13 resources in regulating water quantity as provided in chapter  
 18 14 455B, subchapter III, part 4, pursuant to sections 455B.262B  
 18 15 and 456.14:  
 18 16 ..... \$ 495,000

Environment First Fund appropriation to the University of Iowa for the Water Quantity Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2022. The Water Quantity Program was established due to an increase in the number of industries that are dependent on large quantities of water for their operations (ethanol plants). The Program's goal is to provide long-term planning for water use for industrial operations, drinking water, and other water uses.

18 17 Sec. 27. REVERSION.

18 18 1. a. Except as provided in paragraph "b", and  
 18 19 notwithstanding section 8.33, moneys appropriated for the  
 18 20 fiscal year beginning July 1, 2022, in this division of this  
 18 21 Act that remain unencumbered or unobligated at the close of  
 18 22 the fiscal year shall not revert but shall remain available  
 18 23 for expenditure for the purposes designated until the close of  
 18 24 the succeeding fiscal year, or until the project for which the

CODE: Allows the unexpended funds from the EFF appropriations to remain available for expenditure until the close of FY 2024 or when a specific project is completed, whichever is earlier.

18 25 appropriation was made is completed, whichever is earlier.

18 26 b. Notwithstanding section 8.33, moneys appropriated for  
18 27 the fiscal year beginning July 1, 2022, in this division of  
18 28 this Act to the department of agriculture and land stewardship  
18 29 to provide financial assistance for the establishment of  
18 30 permanent soil and water conservation practices that remain  
18 31 unencumbered or unobligated at the close of the fiscal year  
18 32 shall not revert but shall remain available for expenditure  
18 33 for the purposes designated until the close of the fiscal year  
18 34 beginning July 1, 2025.

CODE: Allows the unexpended funds from the EFF appropriations for soil and water conservation practices to remain available for expenditure until the close of FY 2026.

18 35 2. Subsection 1 does not apply to moneys transferred  
19 1 pursuant to this division of this Act to the loess hills  
19 2 development and conservation fund created in section 161D.2  
19 3 which shall not revert as provided in that section.

CODE: Specifies that the Hungry Canyons allocation to the Loess Hills Development and Conservation Fund in this Act is exempt from the reversion date of FY 2024.

19 4 DIVISION VI  
19 5 ENVIRONMENT FIRST FUND  
19 6 SPECIAL APPROPRIATIONS

19 7 Sec. 28. WATER QUALITY INITIATIVE — DEPARTMENT OF  
19 8 AGRICULTURE AND LAND STEWARDSHIP.

Environment First Fund appropriation to the DALs for the Water Quality Initiative (WQI).

19 9 1. There is appropriated from the environment first fund  
19 10 created in section 8.57A to the department of agriculture  
19 11 and land stewardship for the fiscal year beginning July 1,  
19 12 2022, and ending June 30, 2023, the following amount, or so  
19 13 much thereof as is necessary, to be used for the purposes  
19 14 designated:

DETAIL: Maintains the current level of funding from the EFF compared to estimated net FY 2022.

19 15 For deposit in the water quality initiative fund created in  
19 16 section 466B.45, for purposes of supporting the water quality  
19 17 initiative administered by the division of soil conservation  
19 18 and water quality as provided in section 466B.42, including  
19 19 salaries, support, maintenance, and miscellaneous purposes:  
19 20 ..... \$ 2,375,000

The [Nutrient Reduction Strategy Report](#) was introduced in November 2012 as a collaborative effort by the DALs, the DNR, and ISU to assess and reduce nutrient flow into Iowa waters. The WQI was created in [SF 435](#) (FY 2014 Agriculture and Natural Resources Appropriations Act) to provide funding for watershed practices in high-priority watersheds as designated by the Water Resources Coordinating Council (WRCC).

19 21 2. a. The moneys appropriated in subsection 1 shall be  
19 22 used to support projects in subwatersheds as designated by the  
19 23 division that are part of high-priority watersheds identified  
19 24 by the water resources coordinating council established  
19 25 pursuant to section 466B.3.

Requires the funds appropriated above to be used to support projects in high-priority watersheds as identified by the WRCC.

Specifies criteria for projects in high-priority watersheds as follows:

- Requires demonstration projects to utilize water quality practices described in the Iowa Nutrient Reduction Strategy as

19 26 b. The moneys appropriated in subsection 1 shall be used to  
 19 27 support projects in watersheds generally, including regional  
 19 28 watersheds, as designated by the division and high-priority  
 19 29 watersheds identified by the water resources coordinating  
 19 30 council established pursuant to section 466B.3.

19 31 3. In supporting projects in subwatersheds and watersheds  
 19 32 as provided in subsection 2, all of the following apply:

19 33 a. The demonstration projects shall utilize water quality  
 19 34 practices as described in the Iowa nutrient reduction strategy  
 19 35 as defined in section 455B.171.

20 1 b. The division shall implement demonstration projects as  
 20 2 provided in paragraph "a" by providing for participation by  
 20 3 persons who hold a legal interest in agricultural land used in  
 20 4 farming. To every extent practical, the division shall provide  
 20 5 for collaborative participation by such persons who hold a  
 20 6 legal interest in agricultural land located within the same  
 20 7 subwatershed.

20 8 c. The division shall implement a demonstration project on  
 20 9 a cost-share basis as determined by the division. However,  
 20 10 except for edge-of-field practices, the state's share of the  
 20 11 amount shall not exceed 50 percent of the estimated cost of  
 20 12 establishing the practice as determined by the division or  
 20 13 50 percent of the actual cost of establishing the practice,  
 20 14 whichever is less.

20 15 d. The demonstration projects shall be used to educate other  
 20 16 persons about the feasibility and value of establishing similar  
 20 17 water quality practices. The division shall promote field day  
 20 18 events for purposes of allowing interested persons to establish

- defined in Iowa Code section [455B.171](#).
- Requires the DALs to collaborate with agricultural landowners in targeted watersheds.
  - Prohibits the State's cost-share amount of water quality protection practices from exceeding 50.00% of the value of the practices, except for edge-of-field practices.
  - Requires demonstration projects to educate the public about water quality practices.
  - Requires the DALs to conduct water quality evaluations within targeted watersheds and to create a database of water quality practices. Specifies that all information received is to be a confidential record and exempt from public access.

Requires the funds appropriated above to be used to support projects in watersheds.

<p>20 19 water quality practices on their agricultural land.</p> <p>20 20 e. The division shall conduct water quality evaluations</p> <p>20 21 within supported subwatersheds. Within a reasonable period</p> <p>20 22 after accumulating information from such evaluations, the</p> <p>20 23 division shall create an aggregated database of water quality</p> <p>20 24 practices. Any information identifying a person holding a</p> <p>20 25 legal interest in agricultural land or specific agricultural</p> <p>20 26 land shall be a confidential record under section 22.7.</p> <p>20 27 4. The moneys appropriated in subsection 1 shall be used</p> <p>20 28 to support education and outreach in a manner that encourages</p> <p>20 29 persons who hold a legal interest in agricultural land used for</p> <p>20 30 farming to implement water quality practices, including the</p> <p>20 31 establishment of such practices in watersheds generally, and</p> <p>20 32 not limited to subwatersheds or high-priority watersheds.</p> <p>20 33 5. The moneys appropriated in subsection 1 may be used</p> <p>20 34 to contract with persons to coordinate the implementation of</p> <p>20 35 efforts provided in this section.</p> <p>21 1 6. The moneys appropriated in subsection 1 may be used by</p> <p>21 2 the department to support urban soil and water conservation</p> <p>21 3 efforts, which may include but are not limited to management</p> <p>21 4 practices related to bioretention, landscaping, the use of</p> <p>21 5 permeable or pervious pavement, and soil quality restoration.</p> <p>21 6 The moneys shall be allocated on a cost-share basis as provided</p> <p>21 7 in chapter 161A.</p> <p>21 8 7. Notwithstanding any other provision of law to the</p> <p>21 9 contrary, the department may use moneys appropriated in</p> <p>21 10 subsection 1 to carry out the provisions of this section on a</p> <p>21 11 cost-share basis in combination with other moneys available to</p> <p>21 12 the department from a state or federal source.</p> <p>21 13 8. Not more than 10 percent of the moneys appropriated in</p> <p>21 14 this section may be used to pay for the costs of administering</p> <p>21 15 and implementing the water quality initiative by the</p> <p>21 16 department's division of soil conservation and water quality as</p> <p>21 17 provided in section 466B.42 and this section.</p> <p>21 18</p> <p>21 19</p>	<p>Requires the DALs to use funds to support education and outreach to encourage agricultural producers to establish water quality practices.</p> <p>Permits the DALs to use funds for contracts that will assist with the implementation of the WQI.</p> <p>Permits the DALs to use funds to support urban soil and water conservation practices and to allocate funds on a cost-share basis.</p> <p>Permits the DALs to use funds as cost-share moneys for projects.</p> <p>Prohibits the DALs from using more than 10.00% of the funds appropriated for administration and implementation of WQI practices.</p> <p style="text-align: center;">DIVISION VII</p> <p>IOWA RESOURCES ENHANCEMENT AND PROTECTION FUND</p>
--	---

21 20 Sec. 29. REAP — IN LIEU OF GENERAL FUND APPROPRIATION. In  
 21 21 lieu of the standing appropriation in section 455A.18, there is  
 21 22 appropriated from the environment first fund created in section  
 21 23 8.57A to the Iowa resources enhancement and protection fund  
 21 24 for the fiscal year beginning July 1, 2022, and ending June  
 21 25 30, 2023, the following amount, to be allocated as provided in  
 21 26 section 455A.19:  
 21 27 ..... \$ 12,000,000

CODE: Appropriates \$12,000,000 from the EFF to the Resources Enhancement and Protection (REAP) Fund in lieu of the \$20,000,000 General Fund standing appropriation.

DETAIL: Maintains the current level of funding compared to estimated net FY 2022.

21 28 Sec. 30. REAP — OPEN SPACES ACCOUNT — STATE PARK  
 21 29 MAINTENANCE AND REPAIR. Notwithstanding section 455A.19,  
 21 30 subsection 1, paragraph “a”, subparagraph (1), of the moneys  
 21 31 allocated to the open spaces account of the Iowa resources  
 21 32 enhancement and protection fund, up to \$1,000,000 may be  
 21 33 used by the department of natural resources for state park  
 21 34 maintenance and repair for the fiscal year beginning July 1,  
 21 35 2022, and ending on June 30, 2023.

Allows the DNR to use up to \$1,000,000 from the Open Spaces Account for State park maintenance and repair for FY 2023.

DETAIL: Maintains the current level of funding compared to estimated net FY 2022.

22 1 DIVISION VIII  
 22 2 DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP GENERAL FUND  
 22 3 DEDICATED APPROPRIATIONS

22 4 Sec. 31. CHOOSE IOWA PROMOTION PROGRAM.  
 22 5 1. There is appropriated from the general fund of the state  
 22 6 to the department of agriculture and land stewardship for the  
 22 7 fiscal year beginning July 1, 2022, and ending June 30, 2023,  
 22 8 the following amount, or so much thereof as is necessary, to be  
 22 9 used for the purposes designated:  
 22 10 For deposit in the choose Iowa fund established pursuant to  
 22 11 section 159.31A, if enacted in 2022 Iowa Acts, House File 2581:  
 22 12 ..... \$ 500,000

Provides a new General Fund appropriation of \$500,000 to the Choose Iowa Fund.

DETAIL: The funds will be used to establish a State branding program to advertise food items that contain agricultural commodities grown in Iowa.

22 13 2. This section is contingent on the establishment of a  
 22 14 choose Iowa promotional program as provided in chapter 159, if  
 22 15 enacted in 2022 Iowa Acts, House File 2581.

Specifies that this General Fund appropriation is contingent on the establishment of the Choose Iowa Fund and the Choose Iowa Promotional Program, if enacted in 2022 Iowa Acts, [HF 2581](#) (Agriculture Omnibus Act).

22 16 DIVISION IX  
 22 17 STATUTORY PROVISIONS — DALS — VALUE ADDED AGRICULTURAL  
 22 18 GRANT PROGRAM

22 19 Sec. 32. 2021 Iowa Acts, chapter 143, section 12, is amended  
 22 20 to read as follows:

22 21 SEC. 12. VALUE ADDED AGRICULTURE GRANT PROGRAM.

22 22 1. There is appropriated from the general fund of the state  
 22 23 to the department of agriculture and land stewardship for the  
 22 24 fiscal year beginning July 1, 2021, and ending June 30, 2022,  
 22 25 the following amount, or so much thereof as is necessary, to be  
 22 26 used for the purposes designated:

22 27 For the administration and execution of a value added  
 22 28 agriculture grant program to identify, evaluate, and support  
 22 29 programs and services which add value to agriculture products,  
 22 30 enable new technology, and support marketing strategies:

22 31 ..... \$ 250,000

22 32 2. Notwithstanding section 8.33, moneys appropriated in  
 22 33 this section that remain unencumbered or unobligated at the  
 22 34 close of the fiscal year shall not revert but shall remain  
 22 35 available for expenditure for the purposes designated until the  
 23 1 close of the succeeding fiscal year.

23 2 Sec. 33. EFFECTIVE DATE. The section of this division of  
 23 3 this Act amending 2021 Iowa Acts, chapter 143, section 12,  
 23 4 takes effect upon enactment.

Code: Amends the [FY 2022 Agriculture and Natural Resources Appropriations Act](#) to specify that moneys appropriated to the Value Added Agriculture Grant Program that are not spent or obligated at the end of FY 2022 will remain available for expenditure through FY 2023.

Specifies that Division IX of this Act amending the FY 2022 Agriculture and Natural Resources Appropriations Act to allow carryforward language from FY 2022 to FY 2023 for the Value Added Agricultural Grant Program takes effect upon enactment.

23 5 DIVISION X  
 23 6 STATUTORY PROVISIONS — STATE PARK HOUSING

23 7 Sec. 34. NEW SECTION 456A.13B OCCUPANCY OF STATE HOUSING  
 23 8 IN STATE PARKS.

23 9 1. If an employee of the department occupies a state-owned  
 23 10 residence located within a state park on January 1, 2022, the  
 23 11 employee may continue to occupy that residence until December  
 23 12 31, 2023, under the same terms and conditions that applied on  
 23 13 the date that the employee first occupied the residence.

23 14 2. This section is repealed on January 1, 2024.

CODE: Allows a DNR employee who was an occupant of a State-owned residence within a State park on January 1, 2022, to occupy that residence under the same terms and conditions that applied on the day the employee first occupied the residence until December 31, 2023. This section is repealed on January 1, 2024.

23 15 Sec. 35. EFFECTIVE DATE. The following, being deemed of  
 23 16 immediate importance, takes effect upon enactment:  
 23 17 The section of this division of this Act enacting section  
 23 18 456A.13B.

Specifies that Division X of this Act permitting a DNR employee who was an occupant of a State-owned residence within a State park on January 1, 2022, to occupy the residence until December 31, 2023, takes effect upon enactment.



# Agriculture and Natural Resources

## General Fund

	Actual FY 2021 (1)	Estimated Net FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est Net FY22 (5)	Page and Line # (6)
<b><u>Agriculture and Land Stewardship, Dept of</u></b>						
<b>Agriculture and Land Stewardship</b>						
Administrative Division	\$ 18,335,679	\$ 18,538,194	\$ 18,538,194	\$ 18,960,194	\$ 422,000	PG 2 LN 4
Milk Inspections	189,196	189,196	189,196	189,196	0	PG 3 LN 21
Local Food and Farm	75,000	75,000	75,000	75,000	0	PG 4 LN 1
Agricultural Education	25,000	25,000	25,000	25,000	0	PG 4 LN 20
Foreign Animal Disease	500,000	750,000	750,000	750,000	0	PG 4 LN 35
Farmers with Disabilities	180,000	180,000	180,000	180,000	0	PG 5 LN 9
Hungry Canyons Act of Loess Hills Fund	50,000	0	0	0	0	
Loess Hills Development and Conservation Fi	0	400,000	400,000	400,000	0	PG 6 LN 1
Southern Iowa Development and Conservatic	0	250,000	250,000	250,000	0	PG 6 LN 22
Grain Regulation	350,000	350,000	350,000	350,000	0	PG 6 LN 34
Value Added Agriculture Grant Program	0	250,000	500,000	463,000	213,000	PG 7 LN 9
Water Quality Initiative	3,000,000	3,000,000	3,000,000	0	-3,000,000	
GF - Ag Drainage Wells	1,875,000	0	0	0	0	
Renewable Fuel Infrastructure Fund	0	5,000,000	0	0	-5,000,000	
Choose Iowa Promotional Program	0	0	0	500,000	500,000	PG 22 LN 4
<b>Total Agriculture and Land Stewardship, Dept of</b>	<b>\$ 24,579,875</b>	<b>\$ 29,007,390</b>	<b>\$ 24,257,390</b>	<b>\$ 22,142,390</b>	<b>\$ -6,865,000</b>	
<b><u>Natural Resources, Department of</u></b>						
<b>Natural Resources</b>						
Natural Resources Operations	\$ 11,958,058	\$ 12,093,061	\$ 12,093,061	\$ 12,093,061	\$ 0	PG 7 LN 29
Floodplain Management Program	1,510,000	1,510,000	1,510,000	1,510,000	0	PG 10 LN 17
Forestry Health Management	500,000	500,000	500,000	500,000	0	PG 11 LN 1
State Park Operations	0	1,000,000	1,000,000	1,000,000	0	PG 11 LN 15
<b>Total Natural Resources, Department of</b>	<b>\$ 13,968,058</b>	<b>\$ 15,103,061</b>	<b>\$ 15,103,061</b>	<b>\$ 15,103,061</b>	<b>\$ 0</b>	
<b><u>Regents, Board of</u></b>						
<b>Regents, Board of</b>						
ISU - Veterinary Diagnostic Laboratory	\$ 4,337,528	\$ 4,400,000	\$ 4,400,000	\$ 4,400,000	\$ 0	PG 11 LN 26
ISU - Livestock Disease Research	170,390	170,390	170,390	170,390	0	PG 12 LN 17
UI - Iowa Center for Ag Safety & Health (I-CA	128,154	128,154	128,154	128,154	0	PG 12 LN 34
<b>Total Regents, Board of</b>	<b>\$ 4,636,072</b>	<b>\$ 4,698,544</b>	<b>\$ 4,698,544</b>	<b>\$ 4,698,544</b>	<b>\$ 0</b>	
<b>Total Agriculture and Natural Resources</b>	<b>\$ 43,184,005</b>	<b>\$ 48,808,995</b>	<b>\$ 44,058,995</b>	<b>\$ 41,943,995</b>	<b>\$ -6,865,000</b>	

# Agriculture and Natural Resources

## Other Funds

	Actual FY 2021 (1)	Estimated Net FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est Net FY22 (5)	Page and Line # (6)
<b><u>Agriculture and Land Stewardship, Dept of</u></b>						
<b><u>Agriculture and Land Stewardship</u></b>						
Native Horse & Dog Prog - Unclaimed Winnin	\$ 305,516	\$ 305,516	\$ - 305,516	\$ 305,516	\$ 0	PG 2 LN 32
Motor Fuel Inspection - RFIF	500,000	500,000	500,000	500,000	0	PG 3 LN 9
Conservation Reserve Enhancement - EFF	1,000,000	1,000,000	1,000,000	1,000,000	0	PG 14 LN 13
Watershed Protection Fund - EFF	900,000	900,000	900,000	900,000	0	PG 14 LN 29
Conservation Reserve Prog - EFF	900,000	900,000	900,000	900,000	0	PG 15 LN 2
Cost Share - EFF	8,325,000	8,325,000	8,325,000	8,325,000	0	PG 15 LN 11
Soil & Water Conservation - EFF	3,800,000	3,800,000	3,800,000	3,800,000	0	PG 16 LN 22
Water Quality Initiative - EFF	2,375,000	2,375,000	2,375,000	2,375,000	0	PG 19 LN 7
<b>Total Agriculture and Land Stewardship, Dept of</b>	<b>\$ 18,105,516</b>	<b>\$ 18,105,516</b>	<b>\$ 18,105,516</b>	<b>\$ 18,105,516</b>	<b>\$ 0</b>	
<b><u>Natural Resources, Department of</u></b>						
<b><u>Natural Resources</u></b>						
Fish & Game - DNR Admin Expenses	\$ 46,273,501	\$ 47,541,987	\$ 47,541,987	\$ 47,541,987	\$ 0	PG 8 LN 22
GWF - Storage Tanks Study	100,303	100,303	100,303	100,303	0	PG 9 LN 15
GWF - Household Hazardous Waste	447,324	447,324	447,324	447,324	0	
GWF - Well Testing Admin 2%	62,461	62,461	62,461	62,461	0	
GWF - Groundwater Monitoring	1,686,751	1,686,751	1,686,751	1,686,751	0	
GWF - Landfill Alternatives	618,993	618,993	618,993	618,993	0	
GWF - Waste Reduction and Assistance	192,500	192,500	192,500	192,500	0	
GWF - Solid Waste Alternatives	50,000	50,000	50,000	50,000	0	
GWF - Geographic Information System	297,500	297,518	297,518	297,518	0	
Snowmobile Registration Fees	100,000	100,000	100,000	100,000	0	PG 9 LN 30
Administration Match - UST	200,000	200,000	200,000	200,000	0	PG 10 LN 4
Park Operations & Maintenance - EFF	6,235,000	6,235,000	6,235,000	6,235,000	0	PG 16 LN 35
GIS Information for Watershed - EFF	195,000	195,000	195,000	195,000	0	PG 17 LN 4
Water Quality Monitoring - EFF	2,955,000	2,955,000	2,955,000	2,955,000	0	PG 17 LN 9
Water Quality Protection - EFF	500,000	500,000	500,000	500,000	0	PG 17 LN 13
Animal Feeding Operations - EFF	1,320,000	1,320,000	1,320,000	1,320,000	0	PG 17 LN 17
Ambient Air Quality Monitoring - EFF	425,000	425,000	425,000	425,000	0	PG 17 LN 21
Floodplain Mgmt and Dam Safety - EFF	375,000	375,000	375,000	375,000	0	PG 17 LN 27
REAP - EFF	12,000,000	12,000,000	12,000,000	12,000,000	0	PG 21 LN 20
<b>Total Natural Resources, Department of</b>	<b>\$ 74,034,333</b>	<b>\$ 75,302,837</b>	<b>\$ 75,302,837</b>	<b>\$ 75,302,837</b>	<b>\$ 0</b>	

# Agriculture and Natural Resources

## Other Funds

	Actual FY 2021 (1)	Estimated Net FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est Net FY22 (5)	Page and Line # (6)
<b><u>Regents, Board of</u></b>						
<b>Regents, Board of</b>						
UI - Geological and Water Survey Oper. - EFF	\$ 200,000	\$ 200,000	\$ 200,000	\$ 200,000	\$ 0	PG 18 LN 1
UI - Water Resource Management - EFF	495,000	495,000	495,000	495,000	0	PG 18 LN 9
<b>Total Regents, Board of</b>	<b>\$ 695,000</b>	<b>\$ 695,000</b>	<b>\$ 695,000</b>	<b>\$ 695,000</b>	<b>\$ 0</b>	
<b>Total Agriculture and Natural Resources</b>	<b>\$ 92,834,849</b>	<b>\$ 94,103,353</b>	<b>\$ 94,103,353</b>	<b>\$ 94,103,353</b>	<b>\$ 0</b>	

# Agriculture and Natural Resources

## FTE Positions

	Actual FY 2021 <u>(1)</u>	Estimated Net FY 2022 <u>(2)</u>	Gov Rec FY 2023 <u>(3)</u>	Final Action FY 2023 <u>(4)</u>	Final Action vs Est Net FY22 <u>(5)</u>	Page and Line # <u>(6)</u>
<b><u>Agriculture and Land Stewardship, Dept of</u></b>						
<b><u>Agriculture and Land Stewardship</u></b>						
Administrative Division	316.89	332.62	332.62	395.00	62.38	PG 2 LN 4
<b>Total Agriculture and Land Stewardship, Dept of</b>	<u>316.89</u>	<u>332.62</u>	<u>332.62</u>	<u>395.00</u>	<u>62.38</u>	
<b><u>Natural Resources, Department of</u></b>						
<b><u>Natural Resources</u></b>						
Natural Resources Operations	934.24	1,030.50	1,030.50	1,145.95	115.45	PG 7 LN 29
<b>Total Natural Resources, Department of</b>	<u>934.24</u>	<u>1,030.50</u>	<u>1,030.50</u>	<u>1,145.95</u>	<u>115.45</u>	
<b><u>Regents, Board of</u></b>						
<b><u>Regents, Board of</u></b>						
ISU - Veterinary Diagnostic Laboratory	32.42	51.00	51.00	51.00	0.00	PG 11 LN 26
<b>Total Regents, Board of</b>	<u>32.42</u>	<u>51.00</u>	<u>51.00</u>	<u>51.00</u>	<u>0.00</u>	
<b>Total Agriculture and Natural Resources</b>	<u><u>1,283.55</u></u>	<u><u>1,414.12</u></u>	<u><u>1,414.12</u></u>	<u><u>1,591.95</u></u>	<u><u>177.83</u></u>	

**FUNDING SUMMARY**

---

**General Fund FY 2023:** Appropriates a total of \$45.3 million from the General Fund and 559.4 full-time equivalent (FTE) positions to the Department of Cultural Affairs (DCA), the Iowa Economic Development Authority (IEDA), the Iowa Finance Authority (IFA), the Public Employment Relations Board (PERB), the Iowa Department of Workforce Development (IWD), and the Iowa Board of Regents (BOR) for FY 2023. This is a decrease of \$2.7 million and a decrease of 5.6 FTE positions compared to estimated net FY 2022.

**Other Funds FY 2023:** This Act also appropriates a total of \$28.1 million from other funds for FY 2023. This maintains current funding levels compared to estimated net FY 2022.

**NEW PROGRAMS, SERVICES, OR ACTIVITIES**

---

***General Fund***

A new \$1.1 million appropriation for FY 2023 to the IEDA for Tourism Advertising and Strategic Plan outreach that will implement the Authority's 2022 strategic plan for tourism and travel. Page 8, Line 30

A new \$500,000 appropriation for FY 2023 to the IFA for the Housing Renewal Pilot Program to help acquire and redevelop foreclosed properties that might otherwise become sources of abandonment and blight within their communities. Page 23, Line 25

A new \$2.0 million annual Employer Child Care Tax Credit for providing child care benefits to employees of a business. Page 25, Line 35

**FISCAL IMPACT:** This is estimated to decrease the income tax, the franchise tax, the gross premiums tax, and the moneys and credits tax revenues deposited in the General Fund by a combined \$40,000 in FY 2023, \$800,000 in FY 2024, and \$740,000 in FY 2025, and will decrease revenues further in future fiscal years by the rate of inflation.

***Other Fund***

A new \$367,000 Iowa Skilled Worker and Job Creation Fund (SWJCF) appropriation for FY 2023 to the IEDA for the Butchery Innovation and Revitalization Program to award financial assistance to eligible meat processing businesses, licensed custom lockers, and mobile slaughter units. Page 8, Line 20

**MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS**

---

**Iowa Economic Development Authority Other Fund:** Appropriates a total of \$14.5 million from the SWJCF to the IEDA. This maintains current funding compared to estimated net FY 2022, including:

- A new appropriation of \$367,000 for the Butchery Innovation and Revitalization Program.
- A decrease of \$367,000 for Science, Technology, Engineering, and Mathematics (STEM) Internships.

Page 4, Line 21

**Iowa Economic Development Authority General Fund:** Appropriates a total of \$18.0 million from the General Fund to the IEDA. This is an increase of \$1.0 million compared to estimated net FY 2022, including:

- A decrease of \$25,000 for Councils of Governments (COGs) Assistance.
- A decrease of \$117,000 for the Butchery Innovation and Revitalization Program.
- A new appropriation of \$1.1 million for Tourism Advertising and Strategic Plan outreach.
- An increase of \$544,000 from gaming taxes for Tourism Marketing — Adjusted Gross Receipts.

Page 4, Line 21

**Iowa Department of Workforce Development General Fund:** Appropriates a total of \$14.7 million from the General Fund to the IWD. This is a decrease of \$4.2 million to the Future Ready Iowa Employer Innovation Fund compared to estimated net FY 2022.

Page 13, Line 3

**High Quality Jobs Tax Credit:** Authorizes an annual cap of \$68.0 million for the High Quality Jobs tax credit beginning in FY 2023. This is a decrease of \$2.0 million compared to estimated net FY 2022.

Page 25, Line 26

**STUDIES AND INTENT**

---

*Intent*

Requires the IEDA to adopt administrative rules to establish the criteria for the distribution of funding for the STEM Best and Empower Rural Iowa programs.

Page 11, Line 5

Permits the IEDA to use no more than \$1.0 million of the SWJCF appropriation for the High Quality Jobs Program for the Main Street Iowa Program and no more than \$300,000 for the Statewide Education and Quality Preapprenticeship Programs.

Page 16, Line 26

Specifies it is the intent of the General Assembly that the Industrial Incentive Program seek contributions and in-kind donations from businesses, industrial foundations, and trade associations. Specifies matching requirements under the Program.

Page 18, Line 15

Requires the IWD and the entity whose request for proposal (RFP) is accepted for a long-term sustained job

Page 20, Line 14

training program to testify regarding the use of funds at the request of the Economic Development Appropriations Subcommittee.

Requires the University of Northern Iowa (UNI) to make a good-faith effort to coordinate support from private entities for the expansion of additive manufacturing.

Page 21, Line 27

Specifies that entities receiving a contract with the \$2.0 million Tourism Marketing allocation from the Beer and Liquor Control Fund must meet certain requirements regarding professional quality and coordination with existing tourism programs conducted by the IEDA, hosting and leveraging advocacy events, accessibility to tourism-focused organizations, and advocating for the travel and tourism industry to market and promote the State as a travel destination.

Page 22, Line 6

Permits the IFA to use no more than 5.0% of moneys allocated to the Housing Renewal Program Fund for administration and oversight of the Housing Renewal Pilot Program.

Page 25, Line 13

Requires the IFA to adopt administrative rules to administer the Housing Renewal Pilot Program.

Page 25, Line 17

Requires the Iowa Department of Revenue (IDR), in consultation with the IEDA, to adopt rules to administer the Employer Child Care Tax Credit.

Page 26, Line 26

### ***Nonreversion***

Allows any unexpended funds appropriated to the DCA for FY 2023 from the General Fund to remain available for expenditure in FY 2024.

Page 3, Line 13

Allows any unexpended funds appropriated to the IEDA for FY 2023 from the General Fund to remain available for expenditure in FY 2024.

Page 5, Line 19

Allows any unexpended funds appropriated to the Iowa State Commission Grant Program and the Iowa's Promise and Iowa Mentoring Partnership programs for FY 2023 from the General Fund to remain available for expenditure in FY 2024.

Page 7, Line 19

Allows any unexpended funds appropriated from the General Fund to the IEDA for the Future Ready Iowa Registered Apprenticeship Development Program for FY 2023 to remain available for expenditure in FY 2024.

Page 8, Line 6

Allows any unexpended funds appropriated from the General Fund to the IEDA for the Tourism Advertising

Page 9, Line 2

and Strategic Plan for FY 2023 to remain available for expenditure in FY 2024.

Allows any unexpended funds appropriated to the IEDA from the SWJCF for the STEM Internships Program for FY 2023 to remain available for expenditure in FY 2024. Page 9, Line 33

Allows any unexpended funds appropriated to the IEDA from the SWJCF for the Volunteer Mentoring Program for FY 2023 to remain available for expenditure in FY 2024. Page 10, Line 19

Allows any unexpended funds appropriated to the IEDA from the SWJCF for STEM Best and Empower Rural Iowa for FY 2023 to remain available for expenditure in FY 2024. Page 10, Line 35

Allows any unexpended funds appropriated to the IFA from the General Fund for the Home and Community-Based Services (HCBS) Rent Subsidy Program for FY 2023 to remain available for expenditure in FY 2024. Page 12, Line 15

Allows any unexpended funds appropriated to the IWD for FY 2023 from the General Fund to remain available for expenditure in FY 2024 for the following: Page 14, Line 33

- Division of Labor Services
- Division of Workers' Compensation
- Workforce Development Operations for Field Offices and Workforce Development Board
- Offender Reentry Program
- Integrated Information for Iowa (I/3) System
- Summer Youth Intern Pilot Program

Allows any unexpended funds appropriated from the SWJCF to the IEDA, the BOR, and the IWD for FY 2023 to remain available for expenditure in FY 2024. Page 20, Line 24

Allows any unexpended funds appropriated from the General Fund to the University of Iowa (UI) and Iowa State University (ISU) for support of a biosciences innovation ecosystem for FY 2023 to remain available for expenditure in FY 2024. Page 21, Line 31

***Required Reports***

Requires the IEDA to submit an annual report to the General Assembly regarding activities funded through Tourism Advertising and Strategic Plan outreach. Page 9, Line 7

Requires the IEDA to submit an annual report by November 1, 2022, to the General Assembly regarding all Page 11, Line 22



financial assistance awards for the prior fiscal year.

Requires the BOR to submit an annual report by January 15, 2023, to the Governor and the General Assembly regarding the use of the appropriation to the BOR.

Page 17, Line 18

Requires ISU to report annually to the General Assembly regarding the total amount of private contributions received, the proportion of those contributions from small businesses, and the proportion used for directed contract research and nondirected research.

Page 18, Line 30

Requires the IEDA to submit an annual report to the General Assembly regarding the effectiveness of each entity that conducted statewide Tourism Marketing services and efforts in the immediately preceding fiscal year.

Page 22, Line 28

Requires the IFA to submit a report on or before December 1, 2023, describing the community, economic, and financial impact of the Housing Renewal Pilot Program.

Page 25, Line 19

### **SIGNIFICANT CODE CHANGES**

---

**County Endowment Fund:** Specifies that the standing limited General Fund appropriation for the County Endowment Fund for the DCA Grants is \$448,000 for FY 2023.

Page 11, Line 15

**Tourism Marketing:** Specifies that the standing unlimited General Fund appropriation from the Adjusted Gross Receipts Tax to the IEDA for Tourism Marketing is \$1.4 million for FY 2023.

Page 11, Line 19

**Tourism Marketing:** Increases the annual amount transferred from the Beer and Liquor Control Fund to the IEDA for statewide Tourism Marketing by \$1.0 million, for a total of \$2.0 million.

Page 23, Line 2

**FISCAL IMPACT:** This annual transfer increase reduces General Fund revenue by \$1.0 million beginning in FY 2023.

**Housing Renewal Pilot Program:** Creates the Housing Renewal Pilot Program to provide grants for the acquisition, demolition, rehabilitation, and resale of housing. This Act appropriates \$500,000 in FY 2023 for the Program.

Page 23, Line 11

**High Quality Jobs Tax Credits:** Decreases the annual cap on the amount of High Quality Jobs tax credits authorized by \$2.0 million.

Page 25, Line 24

**Employer Child Care Tax Credit:** Creates the Employer Child Care Tax Credit and includes the following significant Iowa Code changes:

Page 25, Line 33

- The aggregate amount of tax credits available annually for businesses is \$2.0 million.
- A business may receive an Employer Child Care Tax Credit from the income tax, the franchise tax, the gross premiums tax, or the moneys and credits tax for providing child care employee benefits to employees of the business.
- The nonrefundable tax credit equals 25.0% of the qualified child care expenditures and 10.0% of the qualified child care resource and referral expenditures of the business to provide the benefit up to \$150,000 per business annually, for up to five years, and is based on Section [45F](#) of the Internal Revenue Code.
- The credit applies to tax years beginning on or after January 1, 2023.

---

**EFFECTIVE DATE**

Specifies that Division V dealing with the Employer Child Care Tax Credit applies for the tax years beginning on or after January 1, 2023.

Page 27, Line 26

---

**ENACTMENT DATE**

This Act was approved by the General Assembly on May 24, 2022, and signed by the Governor on June 17, 2022.

**STAFF CONTACT:** Eric M. Richardson (515-281-6767) [eric.richardson@legis.iowa.gov](mailto:eric.richardson@legis.iowa.gov)

House File 2564 provides for the following changes to the Code of Iowa.

<b>Page #</b>	<b>Line #</b>	<b>Bill Section</b>	<b>Action</b>	<b>Code Section</b>
22	4	18	New	15.275
23	2	19	Strike and Replace	123.17.7
25	26	21	Amend	15.119.2.a.(2)
25	35	22	New	237A.31
26	29	23	New	422.120
27	6	24	Add	422.33.32
27	11	25	Add	422.60.15
27	16	26	New	432.120
27	21	27	Add	533.329.2.m

<p>2 1</p> <p>2 2</p> <p>2 3</p> <p>2 4</p> <p>2 5</p> <p>2 6</p> <p>2 7</p> <p>2 8</p> <p>2 9</p> <p>2 10</p> <p>2 11</p> <p>2 12</p> <p>2 13</p> <p>2 14</p> <p>2 15</p> <p>2 16</p> <p>2 17</p> <p>2 18</p> <p>2 19</p> <p>2 20</p> <p>2 21</p> <p>2 22</p> <p>2 23</p> <p>2 24</p> <p>2 25</p> <p>2 26</p>	<p style="text-align: center;">DIVISION I</p> <p style="text-align: center;">FY 2022-2023 APPROPRIATIONS</p> <p>Section 1. DEPARTMENT OF CULTURAL AFFAIRS.</p> <p>1. There is appropriated from the general fund of the state to the department of cultural affairs for the fiscal year beginning July 1, 2022, and ending June 30, 2023, the following amounts, or so much thereof as is necessary, to be used for the purposes designated:</p> <p>a. ADMINISTRATION</p> <p>For salaries, support, maintenance, and miscellaneous purposes, and for not more than the following full-time equivalent positions for the department:</p> <table border="0" style="width: 100%;"> <tr> <td style="width: 80%;">..... \$</td> <td style="text-align: right;">168,637</td> </tr> <tr> <td>..... FTEs</td> <td style="text-align: right;">55.24</td> </tr> </table> <p>The department of cultural affairs shall coordinate activities with the tourism office of the economic development authority to promote attendance at the state historical building and at the state's historic sites.</p> <p>Full-time equivalent positions authorized under this paragraph are funded, in full or in part, using moneys appropriated under this paragraph and paragraphs "c" through "g".</p> <p>b. COMMUNITY CULTURAL GRANTS</p> <p>For planning and programming for the community cultural grants program established under section 303.3:</p> <table border="0" style="width: 100%;"> <tr> <td style="width: 80%;">..... \$</td> <td style="text-align: right;">172,090</td> </tr> </table>	..... \$	168,637	..... FTEs	55.24	..... \$	172,090	<p>General Fund appropriations to the Department of Cultural Affairs (DCA).</p> <p>General Fund appropriation to the DCA for the Administration Division.</p> <p>DETAIL: Maintains the current funding level and increases full-time equivalent (FTE) positions by 0.41 FTE position compared to estimated net FY 2022. The FTE positions are allocated among all divisions and programs of the DCA. The Administration Division provides administrative, accounting, public relations, and clerical services for the DCA. Additionally, the Administration Division oversees the Iowa Great Places Program, the Iowa Cultural Trust, and Community Cultural Grants.</p> <p>Requires the DCA to coordinate with the Iowa Economic Development Authority (IEDA) Tourism Office to promote attendance at the State Historical Building and the State's Historic Sites.</p> <p>Permits the DCA to transfer the FTE positions authorized above for the division and program appropriations outlined below.</p> <p>General Fund appropriation to the DCA for the Community Cultural Grants Program.</p> <p>DETAIL: Maintains the current funding level compared to estimated net FY 2022. Section 4 of this Act provides an additional \$448,403 for this Program through a standing appropriation in Iowa Code section <a href="#">99F.11(3)(d)(1)</a>. The purpose of the Program is to provide grants to cities, county governments, tribal councils, or nonprofit/tax-exempt</p>
..... \$	168,637							
..... FTEs	55.24							
..... \$	172,090							

			community groups to support the development of community programs that provide jobs for Iowa citizens while promoting Iowa's cultural, ethnic, and historical heritages. This promotion can be achieved through the development of festivals, music, drama, cultural programs, historic restorations, or tourism projects.
2 27	c. HISTORICAL DIVISION		General Fund appropriation to the DCA for the Historical Division.
2 28	For the support of the historical division:		
2 29	..... \$	3,142,351	DETAIL: Maintains the current funding level compared to estimated net FY 2022. The Historical Division is required to oversee the State Historical Museum, State Archives and Records, State Historic Preservation Office, State Historical Libraries, Iowa History Publications, Historic Resource Grants, Battle Flag Preservation Project, State Historic Sites, and Archiving Former Governors' Papers.
2 30	d. HISTORIC SITES		General Fund appropriation to the DCA for operation and maintenance of eight State historic sites.
2 31	For the administration and support of historic sites:		
2 32	..... \$	426,398	DETAIL: Maintains the current funding level compared to estimated net FY 2022. The Historic Sites appropriation is used for the operation and maintenance of historic sites across Iowa that are owned by the State Historical Society. These sites present authentic stories of Iowa's history and prehistory. Many sites are operated in partnership with local historical societies and county conservation boards. The historical sites maintained by this appropriation are:
			<ul style="list-style-type: none"> <li>• The American Gothic House (Eldon, Iowa)</li> <li>• Blood Run National Historic Landmark (Lyon County, Iowa)</li> <li>• Edel Blacksmith Shop (Haverhill, Iowa)</li> <li>• Abbie Gardner Sharp Cabin (Arnolds Park, Iowa)</li> <li>• Montauk Historic Site (Clermont, Iowa)</li> <li>• Plum Grove Historic Site (Iowa City, Iowa)</li> <li>• Toolesboro Mounds National Historic Landmark (Toolesboro, Iowa)</li> <li>• Western Historic Trails Center (Council Bluffs, Iowa)</li> </ul>
2 33	e. ARTS DIVISION		General Fund appropriation to the DCA for the Arts Division.
2 34	For the support of the arts division:		
2 35	..... \$	1,317,188	DETAIL: Maintains the current funding level compared to estimated net FY 2022. The appropriation is used to enrich the quality of life and learning in Iowa communities by encouraging excellence in the arts through leadership, grants, and technical assistance.

3 1 Of the moneys appropriated in this paragraph, the department  
3 2 shall allocate \$300,000 for purposes of the film office.

Requires the DCA to allocate \$300,000 from the Arts Division to the Film Office.

DETAIL: Maintains the current allocation compared to estimated net FY 2022.

3 3 f. IOWA GREAT PLACES  
3 4 For the Iowa great places program established under section  
3 5 303.3C:  
3 6 ..... \$ 150,000

General Fund appropriation to the DCA for administration of the Iowa Great Places Initiative.

DETAIL: Maintains the current funding level compared to estimated net FY 2022. The Iowa Great Places Initiative is designed to assist local communities in developing innovative and entrepreneurial cultural and tourism efforts.

3 7 g. CULTURAL TRUST GRANTS  
3 8 For grant programs administered by the Iowa arts  
3 9 council including those programs supporting the long-term  
3 10 financial stability and sustainability of nonprofit cultural  
3 11 organizations:  
3 12 ..... \$ 150,000

General Fund appropriation to the DCA for Cultural Trust Grants.

DETAIL: Maintains the current funding level compared to estimated net FY 2022. The appropriation is used for a statewide educational program to promote participation in, expanded support of, and local endowment building for Iowa nonprofit arts, history, and sciences and humanities organizations.

3 13 2. Notwithstanding section 8.33, moneys appropriated in  
3 14 this section that remain unencumbered or unobligated at the  
3 15 close of the fiscal year shall not revert but shall remain  
3 16 available for expenditure for the purposes designated until the  
3 17 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the DCA for FY 2023 from the General Fund to remain available for expenditure in FY 2024.

3 18 Sec. 2. GOALS AND ACCOUNTABILITY — ECONOMIC DEVELOPMENT.

3 19 1. For the fiscal year beginning July 1, 2022, the goals  
3 20 for the economic development authority shall be to expand and  
3 21 stimulate the state economy, increase the wealth of Iowans, and  
3 22 increase the population of the state.

Requires the goals of the IEDA to include:

- Expanding and stimulating the State economy.
- Increasing the wealth of Iowans.
- Increasing the population of Iowa.

3 23 2. To achieve the goals in subsection 1, the economic  
3 24 development authority shall do all of the following for the  
3 25 fiscal year beginning July 1, 2022:  
3 26 a. Concentrate its efforts on programs and activities that  
3 27 result in commercially viable products and services.  
3 28 b. Adopt practices and services consistent with free

To achieve these goals, the IEDA is to do the following:

- Concentrate efforts on programs and activities that result in commercially viable products and services.
- Adopt practices consistent with free-market, private-sector

3 29 market, private sector philosophies.  
 3 30 c. Ensure economic growth and development throughout the  
 3 31 state.  
 3 32 d. Work with businesses and communities to continually  
 3 33 improve the economic development climate along with the  
 3 34 economic well-being and quality of life for Iowans.  
 3 35 e. Coordinate with other state agencies to ensure that they  
 4 1 are attentive to the needs of an entrepreneurial culture.  
 4 2 f. Establish a strong and aggressive marketing image to  
 4 3 showcase Iowa's workforce, existing industry, and potential.  
 4 4 A priority shall be placed on recruiting new businesses,  
 4 5 business expansion, and retaining existing Iowa businesses.  
 4 6 Emphasis shall be placed on entrepreneurial development through  
 4 7 helping entrepreneurs secure capital, and developing networks  
 4 8 and a business climate conducive to entrepreneurs and small  
 4 9 businesses.  
 4 10 g. Encourage the development of communities and quality of  
 4 11 life to foster economic growth.  
 4 12 h. Prepare communities for future growth and development  
 4 13 through development, expansion, and modernization of  
 4 14 infrastructure.  
 4 15 i. Develop public-private partnerships with Iowa businesses  
 4 16 in the tourism industry, Iowa tour groups, Iowa tourism  
 4 17 organizations, and political subdivisions in this state to  
 4 18 assist in the development of advertising efforts.  
 4 19 j. Develop, to the fullest extent possible, cooperative  
 4 20 efforts for advertising with contributions from other sources.

- philosophies.
- Ensure statewide economic growth and development.
  - Work with businesses and communities to improve the economic development climate and the economic well-being and quality of life for Iowans.
  - Coordinate with other State agencies to ensure that State departments are attentive to the needs of an entrepreneurial culture.
  - Establish a strong and aggressive marketing image to showcase Iowa's workforce, existing industry, and potential.
  - Place a priority on recruiting new businesses, business expansion, and retaining existing Iowa businesses.
  - Emphasize entrepreneurial development through helping entrepreneurs secure capital, and developing networks and a business climate conducive to entrepreneurs and small businesses.
  - Encourage the development of communities and quality of life to foster economic growth.
  - Prepare communities for future growth and development through development, expansion, and modernization of infrastructure.
  - Develop public-private partnerships with Iowa businesses in the tourism industry, Iowa tour groups, Iowa tourism organizations, and political subdivisions in Iowa to assist in the development of advertising efforts.
  - Develop, to the fullest extent possible, cooperative efforts for advertising with contributions from other sources.

4 21 Sec. 3. ECONOMIC DEVELOPMENT AUTHORITY.

4 22 1. APPROPRIATION

4 23 a. There is appropriated from the general fund of the state  
 4 24 to the economic development authority for the fiscal year  
 4 25 beginning July 1, 2022, and ending June 30, 2023, the following  
 4 26 amount, or so much thereof as is necessary, to be used for the  
 4 27 purposes designated in this subsection, and for not more than  
 4 28 the following full-time equivalent positions:

4 29	.....	\$	13,318,553
4 30	.....	FTEs	105.85

General Fund appropriation to the IEDA for operations.

DETAIL: Maintains the current funding level and provides a decrease of 0.50 FTE position compared to estimated net FY 2022. The FTE positions may be used for the following:

- Economic Development Appropriation
- High Quality Jobs Creation Assistance
- Economic Development Energy Projects Fund
- Iowa Individual New Jobs Training (NJT) 260E Fund
- Wine and Beer Promotion Board
- Small Business Credit Initiative Fund

4 31 b. (1) For salaries, support, miscellaneous purposes,  
 4 32 programs, marketing, and the maintenance of an administration  
 4 33 division, a business development division, a community  
 4 34 development division, a small business development division,  
 4 35 and other divisions the authority may organize.

5 1 (2) The full-time equivalent positions authorized under  
 5 2 this section are funded, in whole or in part, by the moneys  
 5 3 appropriated under this subsection or by other moneys received  
 5 4 by the authority, including certain federal moneys.

5 5 (3) For business development operations and programs,  
 5 6 international trade, export assistance, workforce recruitment,  
 5 7 and the partner state program.

5 8 (4) For transfer to a fund created pursuant to section  
 5 9 15.313 for purposes of financing strategic infrastructure  
 5 10 projects.

5 11 (5) For community economic development programs, tourism  
 5 12 operations, community assistance, plans for Iowa green corps  
 5 13 and summer youth programs, the main street and rural main  
 5 14 street programs, the school-to-career program, the community  
 5 15 development block grant, and housing and shelter-related  
 5 16 programs.

5 17 (6) For achieving the goals and accountability, and  
 5 18 fulfilling the requirements and duties required under this Act.

5 19 c. Notwithstanding section 8.33, moneys appropriated in  
 5 20 this subsection that remain unencumbered or unobligated at the  
 5 21 close of the fiscal year shall not revert but shall remain  
 5 22 available for expenditure for the purposes designated in this  
 5 23 subsection until the close of the succeeding fiscal year.

## 5 24 2. FINANCIAL ASSISTANCE RESTRICTIONS

5 25 a. A business creating jobs through moneys appropriated in  
 5 26 subsection 1 shall be subject to contract provisions requiring  
 5 27 new and retained jobs to be filled by individuals who are  
 5 28 citizens of the United States who reside within the United  
 5 29 States, or any person authorized to work in the United States  
 5 30 pursuant to federal law, including legal resident aliens  
 5 31 residing in the United States.

5 32 b. Any vendor who receives moneys appropriated in  
 5 33 subsection 1 shall adhere to such contract provisions and  
 5 34 provide periodic assurances as the state shall require that the

Specifies the designated purposes for the appropriation as follows:

- Operation of the divisions of the IEDA.
- Funding FTE positions through the appropriation, other funds, or federal funds as available.
- Funding business development operations and programs.
- Transferring moneys to the [Strategic Infrastructure Fund](#).
- Funding community economic development programs.
- Achieving the goals and accountability, and fulfilling the requirements and duties as specified.

CODE: Allows any unexpended funds appropriated to the IEDA for FY 2023 from the General Fund to remain available for expenditure in FY 2024.

Places the following restrictions on funds for the Economic Development appropriation:

- Requires businesses to be subject to contract provisions that require job positions to be filled by individuals who are citizens of the U.S., reside in the U.S., or are authorized to work in the U.S. pursuant to federal law.
- Requires businesses to adhere to contract provisions and provide periodic assurances of compliance.
- Requires businesses to employ only individuals legally authorized to work in Iowa.
- Permits the recapture of all or a portion of any financial



5 35 jobs are filled solely by citizens of the United States who  
6 1 reside within the United States, or any person authorized to  
6 2 work in the United States, pursuant to federal law, including  
6 3 legal resident aliens residing in the United States.  
6 4 c. A business that receives financial assistance from  
6 5 the authority from moneys appropriated in subsection 1 shall  
6 6 only employ individuals legally authorized to work in this  
6 7 state. In addition to all other applicable penalties provided  
6 8 by current law, all or a portion of the assistance received  
6 9 by a business which is found to knowingly employ individuals  
6 10 not legally authorized to work in this state is subject to  
6 11 recapture by the authority.

assistance provided to a business that is found to knowingly employ individuals not legally authorized to work in Iowa.

6 12 3. USES OF APPROPRIATIONS

6 13 a. From the moneys appropriated in subsection 1, the  
6 14 authority may provide financial assistance in the form of a  
6 15 grant to a community economic development entity for conducting  
6 16 a local workforce recruitment effort designed to recruit former  
6 17 citizens of the state and former students at colleges and  
6 18 universities in the state to meet the needs of local employers.

Permits the IEDA to use the funds appropriated in the Economic Development appropriation as follows:

- For a program designed to recruit former Iowa residents and former students at Iowa colleges and universities to meet the needs of local employers.
- For a program to assist early-stage industry companies established by female entrepreneurs.
- For a program to assist advanced research and commercialization projects involving value-added agriculture, advanced technology, or biotechnology.
- Prohibits the IEDA from using any appropriated funds to provide financial assistance to any project that involves the installation of geothermal systems for melting snow and ice from streets or sidewalks.

6 19 b. From the moneys appropriated in subsection 1, the  
6 20 authority may provide financial assistance to early stage  
6 21 industry companies being established by women entrepreneurs.

6 22 c. From the moneys appropriated in subsection 1, the  
6 23 authority may provide financial assistance in the form of  
6 24 grants, loans, or forgivable loans for advanced research and  
6 25 commercialization projects involving value-added agriculture,  
6 26 advanced technology, or biotechnology.

6 27 d. The authority shall not use any moneys appropriated in  
6 28 subsection 1 for purposes of providing financial assistance for  
6 29 the Iowa green streets pilot project or for any other program  
6 30 or project that involves the installation of geothermal systems  
6 31 for melting snow and ice from streets or sidewalks.

6 32 4. WORLD FOOD PRIZE

6 33 In lieu of the standing appropriation in section 15.368,  
6 34 there is appropriated from the general fund of the state to the  
6 35 economic development authority for the fiscal year beginning  
7 1 July 1, 2022, and ending June 30, 2023, the following amount  
7 2 for the world food prize:

Limits the FY 2023 General Fund appropriation to the IEDA for the World Food Prize to \$375,000.

7 3 ..... \$ 375,000

DETAIL: This is no change compared to estimated net FY 2022 and a decrease of \$625,000 compared to the standing limited appropriation of \$1,000,000 in Iowa Code section [15.368](#), and maintains the funding level from estimated net FY 2022. The appropriation is used for

administration and support of the World Food Prize and for the Borlaug/Ruan Scholar Program.

7 4 5. IOWA COMMISSION ON VOLUNTEER SERVICE  
 7 5 a. There is appropriated from the general fund of the state  
 7 6 to the economic development authority for the fiscal year  
 7 7 beginning July 1, 2022, and ending June 30, 2023, the following  
 7 8 amount for allocation to the Iowa commission on volunteer  
 7 9 service for purposes of the Iowa state commission grant  
 7 10 program, the Iowa's promise and Iowa mentoring partnership  
 7 11 programs, and for not more than the following full-time  
 7 12 equivalent positions:  
 7 13 ..... \$ 168,201  
 7 14 ..... FTEs 12.70

7 15 Of the moneys appropriated in this subsection, the  
 7 16 authority shall allocate \$75,000 for purposes of the Iowa state  
 7 17 commission grant program and \$93,201 for purposes of the Iowa's  
 7 18 promise and Iowa mentoring partnership programs.

General Fund appropriation to the IEDA for the Iowa Commission on Volunteer Service.

DETAIL: Maintains the current funding level and FTE positions compared to estimated net FY 2022.

Allocates \$75,000 for the Iowa State Commission Grant Program and \$93,201 for the Iowa's Promise and Iowa Mentoring Partnership programs.

DETAIL: Maintains the current funding allocation for the Grant Program and the Iowa's Promise and Iowa Mentoring Partnership programs compared to estimated net FY 2022.

The Iowa State Commission Grant Program allocation is used to help organizations prepare an application for a full AmeriCorps Program grant and plan for implementation of future AmeriCorps programming. The grants fund the development of new AmeriCorps Program models that seek to engage AmeriCorps members in evidence-based interventions to solve community problems. A grant can support staffing or consultant expenses, travel, materials, and other costs necessary to conduct a community needs assessment; bring together community partners to help design appropriate service activities to address community needs identified; develop financial plans to support cost share; and develop high-quality plans for managing program implementation. Grants may not be used to support AmeriCorps members.

The Iowa Mentoring Partnership (IMP) certifies Iowa mentoring programs, promotes mentoring through events and education, provides e-mentoring web services to Iowa programs, facilitates collaboration through a provider board, and provides statewide training and technical assistance to Iowa programs.

7 19 b. Notwithstanding section 8.33, moneys appropriated in  
 7 20 this subsection that remain unencumbered or unobligated at the  
 7 21 close of the fiscal year shall not revert but shall remain  
 7 22 available for expenditure for the purposes designated until the  
 7 23 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated from the General Fund to the Iowa State Commission Grant Program and the Iowa's Promise and Iowa Mentoring Partnership programs for FY 2023 to remain available for expenditure in FY 2024.

7 24 6. COUNCILS OF GOVERNMENTS — ASSISTANCE

7 25 There is appropriated from the general fund of the state  
 7 26 to the economic development authority for the fiscal year  
 7 27 beginning July 1, 2022, and ending June 30, 2023, the following  
 7 28 amount to be used for the purposes of providing financial  
 7 29 assistance to Iowa's councils of governments:  
 7 30 ..... \$ 250,000

General Fund appropriation to the IEDA for financial assistance to the Iowa Councils of Governments (COGs).

DETAIL: This is a decrease of \$25,000 compared to estimated net FY 2022. The appropriation is used to leverage federal and local dollars for various COG programs.

7 31 7. FUTURE READY IOWA REGISTERED APPRENTICESHIP DEVELOPMENT  
 7 32 PROGRAM

7 33 a. There is appropriated from the general fund of the state  
 7 34 to the economic development authority for the fiscal year  
 7 35 beginning July 1, 2022, and ending June 30, 2023, the following  
 8 1 amount to be used for the funding of the future ready Iowa  
 8 2 registered apprenticeship development program under chapter  
 8 3 15C, to encourage small to midsize businesses to start or grow  
 8 4 registered apprenticeships:  
 8 5 ..... \$ 760,000

General Fund appropriation to the IEDA to fund a Future Ready Iowa Registered Apprenticeship Development Program for small to midsize businesses.

DETAIL: Maintains current funding compared to estimated net FY 2022.

8 6 b. Notwithstanding section 8.33, moneys appropriated in  
 8 7 this subsection that remain unencumbered or unobligated at the  
 8 8 close of the fiscal year shall not revert but shall remain  
 8 9 available for expenditure for the purposes designated until the  
 8 10 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated from the General Fund to the Future Ready Iowa Registered Apprenticeship Development Program for FY 2023 to remain available for expenditure in FY 2024.

8 11 8. BUTCHERY INNOVATION AND REVITALIZATION PROGRAM

8 12 a. There is appropriated from the general fund of the state  
 8 13 to the economic development authority for the fiscal year  
 8 14 beginning July 1, 2022, and ending June 30, 2023, the following  
 8 15 amount, or so much thereof as is necessary, for the purpose  
 8 16 designated:  
 8 17 For support of the butchery innovation and revitalization  
 8 18 program established in section 15E.370:

General Fund appropriation to the IEDA for the Butchery Innovation and Revitalization Program.

DETAIL: This is a decrease of \$116,675 compared to estimated net FY 2022. 2021 Iowa Acts, [HF 857](#) (Butchery Innovation and Revitalization Program Act), created the Butchery Innovation and Revitalization Fund and Program within the IEDA. The Program

8 19 ..... \$ 633,325

awards financial assistance to eligible meat processing businesses, licensed custom lockers, and mobile slaughter units. House File 857 also created an Artisanal Butchery Program Task Force within the Iowa Department of Agriculture and Land Stewardship (IDALS) for the purpose of exploring the feasibility of establishing an artisanal butchery program at a community college or at an institution governed by the Iowa Board of Regents (BOR). A final [report](#) from the Task Force was released on January 6, 2022.

8 20 b. There is appropriated from the Iowa skilled worker and  
 8 21 job creation fund created in section 8.75 to the Iowa economic  
 8 22 development authority for the fiscal year beginning July 1,  
 8 23 2022, and ending June 30, 2023, the following amount, or so  
 8 24 much thereof as is necessary, to be used for the purposes  
 8 25 designated:

Skilled Worker and Job Creation Fund (SWJCF) appropriation to the IEDA for the Butchery Innovation and Revitalization Program.

8 26 For support of the butchery innovation and revitalization  
 8 27 program established in section 15E.370:  
 8 28 ..... \$ 366,675

DETAIL: This is a new SWJCF appropriation for FY 2023 to the IEDA for the Butchery Innovation and Revitalization Program.

8 29 9. TOURISM OFFICE

8 30 a. There is appropriated from the general fund of the state  
 8 31 to the economic development authority for the fiscal year  
 8 32 beginning July 1, 2021, and ending June 30, 2022, the following  
 8 33 amount for the tourism office to be used for advertising,  
 8 34 promoting, placement, and implementation of the economic  
 8 35 development authority's strategic plan for tourism and travel:  
 9 1 ..... \$ 1,100,000

General Fund appropriation to the IEDA for Tourism Advertising and Strategic Plan outreach.

DETAIL: This is a new General Fund appropriation for FY 2023 and is coordinated with the Tourism Marketing program currently funded through wagering tax receipts specified in Iowa Code section [99F.11 \(4\)\(d\)\(2\)](#). The appropriation is to be used for advertising, promoting, placement, and implementation of the IEDA's strategic plan for tourism and travel.

9 2 b. Notwithstanding section 8.33, moneys appropriated in  
 9 3 this subsection that remain unencumbered or unobligated at the  
 9 4 close of the fiscal year shall not revert but shall remain  
 9 5 available for expenditure for the purposes designated until the  
 9 6 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated from the General Fund to the IEDA for the Tourism Advertising and Strategic Plan for FY 2023 to remain available for expenditure in FY 2024.

9 7 c. The economic development authority shall submit an  
 9 8 annual report on or before January 15 to the general assembly  
 9 9 regarding the tourism office's activities funded with moneys  
 9 10 appropriated under this subsection. The report shall be  
 9 11 provided in an electronic format and shall include metrics

Requires the IEDA to submit an annual report to the General Assembly regarding activities funded through Tourism Advertising and Strategic Plan outreach.

9 12 and criteria that allow the general assembly to quantify  
 9 13 and evaluate the effectiveness and economic impact of the  
 9 14 tourism office's activities related to advertising, promoting,  
 9 15 placement, and implementation of the economic development  
 9 16 authority's strategic plan for tourism and travel.

9 17 10. SCIENCE, TECHNOLOGY, ENGINEERING, AND MATHEMATICS  
 9 18 INTERNSHIPS

9 19 a. There is appropriated from the Iowa skilled worker and  
 9 20 job creation fund created in section 8.75 to the Iowa economic  
 9 21 development authority for the fiscal year beginning July 1,  
 9 22 2022, and ending June 30, 2023, the following amount, or so  
 9 23 much thereof as is necessary, to be used for the purposes  
 9 24 designated:

9 25 For the funding of internships for students studying in the  
 9 26 fields of science, technology, engineering, and mathematics  
 9 27 with eligible Iowa employers as provided in section 15.411,  
 9 28 subsection 3, paragraph "c":  
 9 29 ..... \$ 633,325

9 30 b. No more than 3 percent of the moneys appropriated in this  
 9 31 subsection may be used by the authority for costs associated  
 9 32 with administration of the internship program.

9 33 c. Notwithstanding section 8.33, moneys appropriated in  
 9 34 this subsection that remain unencumbered or unobligated at the  
 9 35 close of the fiscal year shall not revert but shall remain  
 10 1 available for expenditure for the purposes designated in  
 10 2 subsequent fiscal years.

10 3 11. FUTURE READY IOWA — VOLUNTEER MENTORING PROGRAM

10 4 a. There is appropriated from the Iowa skilled worker and  
 10 5 job creation fund created in section 8.75 to the economic  
 10 6 development authority for the fiscal year beginning July 1,  
 10 7 2022, and ending June 30, 2023, the following amount, or so  
 10 8 much thereof as is necessary, to be used for the purposes  
 10 9 designated:

10 10 For allocation to the Iowa commission on volunteer services  
 10 11 to be used for establishing a volunteer mentor program to  
 10 12 support implementation of the future ready Iowa skilled

SWJCF appropriation to the IEDA for internships in the fields of science, technology, engineering, and mathematics (STEM) with eligible Iowa employers.

DETAIL: This is a decrease of \$366,675 compared to estimated net FY 2022. The STEM Internship Program was established during the 2014 Legislative Session by [HF 2460](#) (FY 2015 Economic Development Appropriations Subcommittee Act). The Program provides funding of internships for students studying in the STEM fields with eligible Iowa employers. Iowa Code section [15.411](#)(3)(c) establishes the STEM internship requirements for the IEDA.

Restricts the IEDA to no more than 3.00% (\$19,000) of the appropriation for costs related to the administration of the STEM Internship Program.

CODE: Allows any unexpended funds appropriated to the IEDA from the SWJCF for the STEM Internships Program for FY 2023 to remain available for expenditure in FY 2024.

SWJCF appropriation to the IEDA to be allocated to the Iowa Commission on Volunteer Services for the Future Ready Iowa Volunteer Mentoring Program.

DETAIL: Maintains current funding and FTE positions compared to estimated net FY 2022. The Volunteer Mentoring Program was established during the 2018 Legislative Session by [HF 2458](#) (Future Ready Iowa Act). The Program provides support for the implementation of the Future Ready Iowa Skilled Workforce

10 13 workforce last-dollar scholarship program in section 261.131  
 10 14 and the future ready Iowa skilled workforce grant program  
 10 15 created in section 261.132, and for not more than the following  
 10 16 full-time equivalent positions:  
 10 17 ..... \$ 400,000  
 10 18 ..... FTEs 1.15

Last-Dollar Scholarship Program created in Iowa Code section [261.131](#) and the Future Ready Iowa Skilled Workforce Grant Program created in Iowa Code section [261.132](#). The Last-Dollar Scholarship Program provides assistance to students pursuing a postsecondary credential up to an associate's degree in a high-demand occupation at a community college or private postsecondary institution in Iowa. The Skilled Workforce Grant Program is a program that allows Iowans who left college with at least half the required credits for a bachelor's degree in a high-demand field of study to enroll in a public or private four-year institution in Iowa to complete the degree.

10 19 b. Notwithstanding section 8.33, moneys appropriated in  
 10 20 this subsection that remain unencumbered or unobligated at the  
 10 21 close of the fiscal year shall not revert but shall remain  
 10 22 available for expenditure for the purposes designated until the  
 10 23 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the IEDA from the SWJCF for the Volunteer Mentoring Program for FY 2023 to remain available for expenditure in FY 2024.

10 24 12. STEM BEST AND EMPOWER RURAL IOWA

10 25 a. There is appropriated from the Iowa skilled worker and  
 10 26 job creation fund created in section 8.75 to the economic  
 10 27 development authority for the fiscal year beginning July 1,  
 10 28 2022, and ending June 30, 2023, the following amount, or so  
 10 29 much thereof as is necessary, to be used for the purposes  
 10 30 designated:

Appropriates from the SWJCF to the Future Ready Iowa STEM Best (Business Engaging Students and Teachers) Program and Empower Rural Iowa Program.

10 31 STEM best:  
 10 32 ..... \$ 700,000

SWJCF appropriation to the IEDA for the Future Ready Iowa STEM Best Program.

DETAIL: Maintains the current funding level compared to estimated net FY 2022. The STEM Best program seeks to bridge cultures between businesses and schools through education programs in the fields of manufacturing, information technology, bioscience, finance, and more while focusing on business applications. The Iowa Governor's STEM Advisory Council has awarded 118 STEM Best Program grants since 2014. The Program was created in 2012 Iowa Acts, [SF 2321](#) (FY 2013 Education Appropriations Act).

10 33 Empower rural Iowa program:  
 10 34 ..... \$ 700,000

SWJCF appropriation to the IEDA for Empower Rural Iowa.

DETAIL: Maintains the current funding level compared to estimated net FY 2022. The Program is a continuation of the Empower Rural

Iowa Housing Needs Assessment Grant Program, which provides support for small communities in obtaining housing-related information specific to the community, and the Empower Rural Iowa Rural Innovation Grants Program, which supports innovative rural grants. New programs awarded funding in FY 2022 included the Rural Child Care Market Study Program, which supports the use of data by rural communities to determine needs and solutions in an area, the Rural Return Program, which supports creative programming that attracts new residents to move and/or work in rural communities, and the Rural Leadership Grant Program, which provides training, mentorship, and funding to rural communities and regions initiating leadership programs. The Governor’s Empower Rural Iowa Initiative was created in 2019 Iowa Acts, [HF 772](#) (Empower Rural Iowa Act).

10 35 b. Notwithstanding section 8.33, moneys appropriated in  
 11 1 this subsection that remain unencumbered or unobligated at the  
 11 2 close of the fiscal year shall not revert but shall remain  
 11 3 available for expenditure for the purposes designated until the  
 11 4 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the IEDA from the SWJCF for STEM Best and Empower Rural Iowa for FY 2023 to remain available for expenditure in FY 2024.

11 5 c. The authority shall adopt rules pursuant to chapter  
 11 6 17A to establish criteria for the distribution of the moneys  
 11 7 appropriated in this subsection.

Requires the IEDA to adopt administrative rules to establish the criteria for the distribution of funding for the STEM Best and Empower Rural Iowa programs.

11 8 Sec. 4. LIMITATIONS OF STANDING APPROPRIATIONS — FY  
 11 9 2022-2023. Notwithstanding the standing appropriations  
 11 10 in the following designated sections for the fiscal year  
 11 11 beginning July 1, 2022, and ending June 30, 2023, the amounts  
 11 12 appropriated from the general fund of the state pursuant to  
 11 13 those sections for the following purposes shall not exceed the  
 11 14 following amounts:

11 15 1. For operational support grants and community cultural  
 11 16 grants under section 99F.11, subsection 4, paragraph “d”,  
 11 17 subparagraph (1):  
 11 18 ..... \$ 448,403

Specifies that the standing limited General Fund appropriation for the County Endowment Fund for DCA grants is \$448,403 for FY 2023.

DETAIL: Maintains the current funding level compared to estimated net FY 2022. Iowa Code section [99F.11\(3\)\(d\)\(1\)](#) provides a standing limited appropriation of \$520,000 for operational support and grants from a portion of the State Wagering Tax revenue deposited in the General Fund. This is a grant program specified in Iowa Code section [303.3](#) for cities and nonprofit, tax-exempt community organizations for the development of community programs that provide local jobs for

Iowa residents and also promote Iowa's historic, ethnic, and cultural heritages.

11 19 2. For the purposes of regional tourism marketing under  
 11 20 section 99F.11, subsection 4, paragraph "d", subparagraph (2):  
 11 21 ..... \$ 1,443,700

CODE: Specifies that the standing unlimited General Fund appropriation from the Adjusted Gross Receipts Tax to the IEDA for Tourism Marketing is \$1,443,700 for FY 2023.

DETAIL: This is an increase of \$543,700 compared to estimated net FY 2022. Iowa Code section [99F.11](#)(4)(d)(2) provides a standing unlimited appropriation from a portion of the State Wagering Tax revenue deposited in the General Fund.

11 22 Sec. 5. FINANCIAL ASSISTANCE REPORTING — ECONOMIC  
 11 23 DEVELOPMENT AUTHORITY. The economic development authority  
 11 24 shall submit an annual report to the general assembly no later  
 11 25 than November 1, 2022, that details the amount of every direct  
 11 26 loan, forgivable loan, tax credit, tax exemption, tax refund,  
 11 27 grant, or any other financial assistance awarded to a person  
 11 28 during the prior fiscal year by the authority under an economic  
 11 29 development program administered by the authority. The report  
 11 30 shall identify the county where the project associated with  
 11 31 each such award is located.

Requires the IEDA to submit an annual report by November 1, 2022, to the General Assembly regarding all financial assistance awards for the prior fiscal year, including the county location of each project.

11 32 Sec. 6. INSURANCE ECONOMIC DEVELOPMENT. From the  
 11 33 moneys collected by the insurance division in excess of the  
 11 34 anticipated gross revenues under section 505.7, subsection  
 11 35 3, during the fiscal year beginning July 1, 2022, \$100,000  
 12 1 shall be transferred to the economic development authority for  
 12 2 insurance economic development and international insurance  
 12 3 economic development.

Transfers \$100,000 from the Insurance Division to the IEDA for insurance economic development and international insurance economic development.

DETAIL: Maintains the current funding level compared to estimated net FY 2022. Funds collected by the Insurance Division of the Department of Commerce in excess of the anticipated gross revenues are allocated to the IEDA for insurance economic development purposes. These funds are used by the IEDA to recruit insurance companies to the State.

12 4 Sec. 7. IOWA FINANCE AUTHORITY.

12 5 1. There is appropriated from the general fund of the state  
 12 6 to the Iowa finance authority for the fiscal year beginning  
 12 7 July 1, 2022, and ending June 30, 2023, the following amount,  
 12 8 or so much thereof as is necessary, to be used to provide  
 12 9 reimbursement for rent expenses to eligible persons under

General Fund appropriation to the Iowa Finance Authority (IFA) for the Home and Community-Based Services (HCBS) Rent Subsidy Program.

DETAIL: Maintains the current funding level compared to estimated net FY 2022. The HCBS Rent Subsidy Program provides rent



12 10 the home and community-based services rent subsidy program  
 12 11 established in section 16.55:  
 12 12 ..... \$ 658,000

assistance to individuals on one of the Medicaid HCBS waivers. Individuals who are on an HCBS waiver have their health care and other support services paid by the Medicaid Program; however, due to federal law, the Medicaid Program cannot pay for housing unless it is in an institutional setting. The Rent Subsidy Program provides a monthly rent assistance payment to these individuals to help them live successfully in their own homes or communities until they become eligible for any other local, State, or federal rent assistance.

12 13 2. Of the moneys appropriated in this section, not more than  
 12 14 \$35,000 may be used for administrative costs.

Permits the IFA to use up to \$35,000 for administrative costs associated with the Rent Subsidy Program.

DETAIL: This is no change compared to the FY 2022 allocation.

12 15 3. Notwithstanding section 8.33, moneys appropriated in  
 12 16 this section that remain unencumbered or unobligated at the  
 12 17 close of the fiscal year shall not revert but shall remain  
 12 18 available for expenditure for the purposes designated until the  
 12 19 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the IFA from the General Fund for the HCBS Rent Subsidy Program for FY 2023 to remain available for expenditure in FY 2024.

12 20 Sec. 8. IOWA FINANCE AUTHORITY AUDIT. The auditor of state  
 12 21 is requested to review the audit of the Iowa finance authority  
 12 22 performed by the auditor hired by the authority.

Requests the Auditor of State to review the outside audit of the IFA.

12 23 Sec. 9. PUBLIC EMPLOYMENT RELATIONS BOARD.

12 24 1. There is appropriated from the general fund of the state  
 12 25 to the public employment relations board for the fiscal year  
 12 26 beginning July 1, 2022, and ending June 30, 2023, the following  
 12 27 amount, or so much thereof as is necessary, to be used for the  
 12 28 purposes designated:

General Fund appropriation to the Public Employment Relations Board (PERB) for its general office.

12 29 For salaries, support, maintenance, and miscellaneous  
 12 30 purposes, and for not more than the following full-time  
 12 31 equivalent positions:  
 12 32 ..... \$ 1,492,452  
 12 33 ..... FTEs 10.00

DETAIL: Maintains the current funding level and FTE positions compared to estimated net FY 2022. The appropriation is used for implementing the provisions of the Public Employment Relations Act (PERA), and for adjudicating and conciliating labor/management disputes involving public employers and employee organizations throughout the State.

12 34 2. Of the moneys appropriated in this section, the board  
 12 35 shall allocate \$15,000 for maintaining an internet site that  
 13 1 allows access to a searchable database of collective bargaining  
 13 2 information.

Requires the allocation of \$15,000 for a searchable website containing collective bargaining information.

DETAIL: Maintains current funding compared to estimated net FY 2022.

13 3 Sec. 10. DEPARTMENT OF WORKFORCE DEVELOPMENT. There  
 13 4 is appropriated from the general fund of the state to the  
 13 5 department of workforce development for the fiscal year  
 13 6 beginning July 1, 2022, and ending June 30, 2023, the following  
 13 7 amounts, or so much thereof as is necessary, to be used for the  
 13 8 purposes designated:

General Fund appropriations to the Iowa Department of Workforce Development (IWD).

13 9 1. DIVISION OF LABOR SERVICES  
 13 10 a. For the division of labor services, including salaries,  
 13 11 support, maintenance, and miscellaneous purposes, and for not  
 13 12 more than the following full-time equivalent positions:  
 13 13 ..... \$ 3,491,252  
 13 14 ..... FTEs 58.46

General Fund appropriation to the IWD Division of Labor Services.

DETAIL: Maintains the current funding level and provides for a decrease of 0.10 FTE position compared to estimated net FY 2022. The appropriation is used to enforce safety standards in the workplace, provide consultation to employers on occupational safety and health compliance, conduct certain equipment inspections, maintain statistical information on illness and injuries in the workplace, and enforce wage, labor, and child labor laws.

13 15 b. From the contractor registration fees, the division of  
 13 16 labor services shall reimburse the department of inspections  
 13 17 and appeals for all costs associated with hearings under  
 13 18 chapter 91C, relating to contractor registration.

Requires the Division of Labor Services to reimburse the Employment Appeal Board of the Department of Inspections and Appeals, using contractor registration fees, for costs associated with hearings related to contractor registration.

13 19 2. DIVISION OF WORKERS' COMPENSATION  
 13 20 a. For the division of workers' compensation, including  
 13 21 salaries, support, maintenance, and miscellaneous purposes, and  
 13 22 for not more than the following full-time equivalent positions:  
 13 23 ..... \$ 3,321,044  
 13 24 ..... FTEs 26.15

General Fund appropriation to the IWD Division of Workers' Compensation.

DETAIL: Maintains the current funding level and FTE positions compared to estimated net FY 2022. The appropriation is used to support three core functions: adjudication of disputed workers' compensation claims, enforcement of compliance standards, and education of lowans about workers' compensation laws and procedures.

13 25 b. The division of workers' compensation shall charge a  
 13 26 \$100 filing fee for workers' compensation cases. The filing  
 13 27 fee shall be paid by the petitioner of a claim. However,  
 13 28 the fee can be taxed as a cost and paid by the losing party,  
 13 29 except in cases where it would impose an undue hardship or be  
 13 30 unjust under the circumstances. The moneys generated by the  
 13 31 filing fee allowed under this paragraph are appropriated to the  
 13 32 department of workforce development to be used for purposes of

Requires the Workers' Compensation Division to continue to charge a \$100 filing fee for workers' compensation cases. Permits the losing party to be taxed for the fee, unless it would impose an undue hardship or be unjust. Appropriates the fees collected by the IWD to be used for the administration of the Workers' Compensation Division.

DETAIL: This is no change compared to estimated net FY 2022.

13 33 administering the division of workers' compensation.

13 34 3. WORKFORCE DEVELOPMENT OPERATIONS

13 35 a. For the operation of field offices, the workforce  
 14 1 development board, and for not more than the following  
 14 2 full-time equivalent positions:

14 3	.....	\$	6,675,650
14 4	.....	FTEs	188.63

General Fund appropriation to the IWD for the operation of field offices and the Workforce Development Board.

DETAIL: Maintains the current funding level and provides for a decrease of 0.02 FTE position compared to estimated net FY 2022. The appropriation is used to support the field offices, the Workforce Development Board, and the State Library. The field offices deliver an integrated network of information resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public at large.

For FY 2023, the total field offices funding is \$11,141,734, which is no change compared to estimated net FY 2022. The funding is from the following sources:

- \$6,525,650 from the General Fund, excluding \$150,000 allocated to the State Library (must also support the Workforce Development Board).
- \$2,416,084 from the Special Employment Security Contingency Fund (see Section 12 of this Act).
- \$2,200,000 from the Unemployment Compensation Reserve Fund Interest (see Section 13 of this Act).

14 5 b. Of the moneys appropriated in paragraph "a", the  
 14 6 department shall allocate \$150,000 to the state library for the  
 14 7 purpose of licensing an online resource which prepares persons  
 14 8 to succeed in the workplace through programs which improve job  
 14 9 skills and vocational test-taking abilities.

Allocates \$150,000 to the State Library for licensing of Brainfuse.

DETAIL: This is no change compared to the FY 2022 allocation. Brainfuse is an online resource provider for career services, test preparation, and software tutorials for Iowa public and academic libraries and IowaWORKS Centers.

14 10 4. OFFENDER REENTRY PROGRAM

14 11 a. For the development and administration of an offender  
 14 12 reentry program to provide offenders with employment skills,  
 14 13 and for not more than the following full-time equivalent  
 14 14 positions:

14 15	.....	\$	387,158
14 16	.....	FTEs	5.00

General Fund appropriation to the IWD for the Offender Reentry Program.

DETAIL: Maintains the current funding level and FTE positions compared to estimated net FY 2022. The appropriation is used to place workforce advisors onsite at the Mitchellville, Newton, and Rockwell City prisons. This staff works with soon-to-be-released ex-felons, with the goal of having them placed in a job before they leave prison.

<p>14 17 b. The department of workforce development shall partner                  14 18 with the department of corrections to provide staff within                  14 19 the correctional facilities resources to improve offenders'                  14 20 abilities to find and retain productive employment.</p>	<p>14 21 5. INTEGRATED INFORMATION FOR IOWA SYSTEM                  14 22 For the payment of services provided by the department of                  14 23 administrative services related to the integrated information                  14 24 for Iowa system:                  14 25 ..... \$ 228,822</p>	<p>Requires the IWD to partner with the Department of Corrections to improve the ability of offenders to find and retain employment.</p> <p>General Fund appropriation to the IWD for the expenses of the Integrated Information for Iowa (I/3) System.</p> <p>DETAIL: Maintains the current funding level compared to estimated net FY 2022. The appropriation is used to reimburse the Department of Administrative Services (DAS) for the expenses of operating the I/3 System related to use by the IWD.</p>
<p>14 26 6. SUMMER YOUTH INTERN PILOT PROGRAM                  14 27 For the funding of a summer youth intern pilot program that                  14 28 will help young people at risk of not graduating from high                  14 29 school to explore and prepare for high-demand careers through                  14 30 summer work experience, including the development of soft                  14 31 skills:                  14 32 ..... \$ 250,000</p>	<p>14 33 7. NONREVERSION                  14 34 Notwithstanding section 8.33, moneys appropriated in this                  14 35 section that remain unencumbered or unobligated at the close of                  15 1 the fiscal year shall not revert but shall remain available for                  15 2 expenditure for the purposes designated until the close of the                  15 3 succeeding fiscal year.</p>	<p>General Fund appropriation to the IWD for a Future Ready Iowa Summer Youth Intern Pilot Program intended to help young people at risk of not graduating from high school explore and prepare for high-demand careers through summer work experience, including the development of soft skills.</p> <p>DETAIL: Maintains the current funding level compared to estimated net FY 2022. The Program began with the enactment of <a href="#">HF 2493</a> (FY 2019 Economic Development Appropriations Act) during the 2018 Legislative Session.</p> <p>CODE: Allows any unexpended funds appropriated to the IWD for FY 2023 from the General Fund to remain available for expenditure in FY 2024 for the following:</p> <ul style="list-style-type: none"> <li>• Division of Labor Services</li> <li>• Division of Workers' Compensation</li> <li>• Workforce Development Operations for Field Offices and Workforce Development Board</li> <li>• Offender Reentry Program</li> <li>• I/3 System</li> <li>• Summer Youth Intern Pilot Program</li> </ul>
<p>15 4 Sec. 11. GENERAL FUND — EMPLOYEE MISCLASSIFICATION                  15 5 PROGRAM. There is appropriated from the general fund of the                  15 6 state to the department of workforce development for the fiscal                  15 7 year beginning July 1, 2022, and ending June 30, 2023, the                  15 8 following amount, or so much thereof as is necessary, to be</p>	<p>15 4 Sec. 11. GENERAL FUND — EMPLOYEE MISCLASSIFICATION                  15 5 PROGRAM. There is appropriated from the general fund of the                  15 6 state to the department of workforce development for the fiscal                  15 7 year beginning July 1, 2022, and ending June 30, 2023, the                  15 8 following amount, or so much thereof as is necessary, to be</p>	<p>General Fund appropriation to the IWD for investigation of employers that misclassify workers.</p> <p>DETAIL: Maintains current funding and FTE positions compared to estimated net FY 2022. Employee misclassification takes place when an employer incorrectly classifies workers as independent contractors</p>

15 9 used for the purposes designated:  
 15 10 For enhancing efforts to investigate employers that  
 15 11 misclassify workers, and for not more than the following  
 15 12 full-time equivalent positions:  
 15 13 ..... \$ 379,631  
 15 14 ..... FTEs 3.15

rather than employees. An employer has different legal, tax, and financial obligations depending on how a worker is classified. Intentionally misclassifying workers is illegal and constitutes tax and insurance evasion.

15 15 Sec. 12. SPECIAL EMPLOYMENT SECURITY CONTINGENCY FUND.  
 15 16 1. There is appropriated from the special employment  
 15 17 security contingency fund to the department of workforce  
 15 18 development for the fiscal year beginning July 1, 2022, and  
 15 19 ending June 30, 2023, the following amount, or so much thereof  
 15 20 as is necessary, to be used for field offices:  
 15 21 ..... \$ 2,416,084

Special Employment Security Contingency Fund appropriation to the IWD for operation of the field offices. This Fund is also known as the Penalty and Interest or P&I Fund and is created in Iowa Code section [96.13\(3\)](#).

DETAIL: Maintains the current funding level compared to estimated net FY 2022. The field offices deliver an integrated network of information resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public at large.

NOTE: Total funding for field offices is discussed in Section 10.3(a) of this Act. Section 10 of this Act provides a General Fund appropriation and Section 13 of this Act provides an Unemployment Insurance Reserve Fund interest appropriation for field offices.

15 22 2. Any remaining additional penalty and interest revenue  
 15 23 collected by the department of workforce development is  
 15 24 appropriated to the department for the fiscal year beginning  
 15 25 July 1, 2022, and ending June 30, 2023, to accomplish the  
 15 26 mission of the department.

Appropriates any remaining additional penalty and interest revenues to be used as needed by the IWD.

NOTE: Iowa Code section [96.13\(3\)\(b\)](#) requires the IWD to annually report to the Joint Economic Development Appropriations Subcommittee on plans for expenditures during the next State fiscal year from the Special Employment Security Contingency Fund. The report must describe the specific expenditures and explain why the expenditures are to be made from the Fund and not from federal administrative funds.

15 27 Sec. 13. UNEMPLOYMENT COMPENSATION RESERVE FUND ———  
 15 28 FIELD OFFICES. Notwithstanding section 96.9, subsection 8,  
 15 29 paragraph “e”, there is appropriated from interest earned on  
 15 30 the unemployment compensation reserve fund to the department  
 15 31 of workforce development for the fiscal year beginning July  
 15 32 1, 2022, and ending June 30, 2023, the following amount, or  
 15 33 so much thereof as is necessary, to be used for the purposes  
 15 34 designated:

CODE: Unemployment Compensation Reserve Fund interest appropriation to the IWD for the operation of field offices.

DETAIL: Maintains the current funding level compared to estimated net FY 2022. The field offices deliver an integrated network of information resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public at large.

15 35 For the operation of field offices:  
 16 1 ..... \$ 2,200,000

NOTE: Total funding for field offices is discussed in Section 10.3(a) of this Act. Section 10 of this Act provides a General Fund appropriation and Section 12 of this Act provides a Special Employment Security Contingency Fund appropriation for field offices.

16 2 Sec. 14. VIRTUAL ACCESS WORKFORCE DEVELOPMENT OFFICES. The  
 16 3 department of workforce development shall require a unique  
 16 4 identification login for all users of workforce development  
 16 5 centers operated through electronic means.

Requires a unique login for all users who access the IWD Workforce Development Centers operated through electronic access points.

16 6 Sec. 15. UNEMPLOYMENT COMPENSATION PROGRAM. Notwithstanding  
 16 7 section 96.9, subsection 4, paragraph "a", moneys credited to  
 16 8 the state by the secretary of the treasury of the United  
 16 9 States pursuant to section 903 of the Social Security  
 16 10 Act are appropriated to the department of workforce  
 16 11 development and shall be used by the department for the  
 16 12 administration of the unemployment compensation program only.  
 16 13 This appropriation shall not apply to any fiscal year  
 16 14 beginning after December 31, 2022.

CODE: Appropriates federal funds to the IWD for administration of the Unemployment Compensation Program from the Unemployment Compensation Fund without specifying an amount. This appropriation does not apply to any fiscal year beginning after December 31, 2022.

DETAIL: The first fiscal year for which this provision will not apply is FY 2024.

16 15 Sec. 16. IOWA SKILLED WORKER AND JOB CREATION FUND.  
 16 16 1. There is appropriated from the Iowa skilled worker and  
 16 17 job creation fund created in section 8.75 to the following  
 16 18 departments, agencies, and institutions for the fiscal year  
 16 19 beginning July 1, 2022, and ending June 30, 2023, the following  
 16 20 amounts, or so much thereof as is necessary, to be used for the  
 16 21 purposes designated:

16 22 a. ECONOMIC DEVELOPMENT AUTHORITY

16 23 (1) For the purposes of providing assistance as described in  
 16 24 section 15.335B for the high quality jobs program:  
 16 25 ..... \$ 11,700,000

[Skilled Worker and Job Creation Fund](#) appropriation to the IEDA for the [High Quality Jobs Program](#).

DETAIL: Maintains the current funding level compared to estimated net FY 2022 for the High Quality Jobs Program. The appropriation may be used to provide cash incentives for the following:

- Project completion assistance
- Economic development region financial assistance
- Assistance for business accelerators
- Innovation and commercialization
- Disaster recovery

- Entrepreneur investment awards
- Strategic infrastructure
- Property remediation
- Building remediation

16 26 From the moneys appropriated in this subparagraph, the  
 16 27 economic development authority may use not more than \$1,000,000  
 16 28 for purposes of providing infrastructure grants to main street  
 16 29 communities under the main street Iowa program and may allocate  
 16 30 not more than \$300,000 for the purposes of supporting statewide  
 16 31 worker education and quality preapprenticeship programs.

Permits the IEDA to use no more than \$1,000,000 of this appropriation for the Main Street Iowa Program and not more than \$300,000 for statewide worker education and quality preapprenticeship programs.

DETAIL: This is no change for the Main Street Iowa Program authorization and a new allocation restriction for statewide worker education and quality preapprenticeship programs compared to estimated net FY 2022. If the IEDA allocates funding for the statewide worker education and quality preapprenticeship programs, the funding would be used to provide support for the Labor Center at the University of Iowa (UI).

16 32 (2) As a condition of receiving moneys appropriated in  
 16 33 this lettered paragraph "a", an entity shall testify upon the  
 16 34 request of the joint appropriations subcommittee on economic  
 16 35 development regarding the expenditure of such moneys.

Requires recipients of SWJCF appropriations to testify regarding the use of the funds appropriated in this section for the High Quality Jobs Initiative at the request of the Economic Development Appropriations Subcommittee.

17 1 b. STATE BOARD OF REGENTS AND REGENTS INSTITUTIONS

17 2 (1) STATE BOARD OF REGENTS. For capacity building  
 17 3 infrastructure in areas related to technology  
 17 4 commercialization, marketing and business development  
 17 5 efforts in areas related to technology commercialization,  
 17 6 entrepreneurship, and business growth, and infrastructure  
 17 7 projects and programs needed to assist in implementation of  
 17 8 activities under chapter 262B:  
 17 9 ..... \$ 3,000,000

SWJCF appropriation to the BOR for the commercialization of research.

DETAIL: Maintains the current funding level compared to estimated net FY 2022.

17 10 (a) Of the moneys appropriated pursuant to this  
 17 11 subparagraph (1), 35 percent shall be allocated for Iowa state  
 17 12 university of science and technology, 35 percent shall be  
 17 13 allocated for the state university of Iowa, and 30 percent  
 17 14 shall be allocated for the university of northern Iowa.

Specifies the allocation of the BOR funding among the three Regents universities as follows:

- Iowa State University (ISU): \$1,050,000
- University of Iowa (UI): \$1,050,000
- University of Northern Iowa (UNI): \$900,000

17 15 (b) The institutions shall provide a one-to-one match  
 17 16 of additional moneys for the activities funded with moneys  
 17 17 appropriated under this subparagraph (1).

Requires the Regents universities to provide a one-to-one match of funding received from the Regents funding.

17 18 (c) The state board of regents shall submit a report by  
 17 19 January 15, 2023, to the governor and the general assembly  
 17 20 regarding the activities, projects, and programs funded with  
 17 21 moneys appropriated under this subparagraph (1). The report  
 17 22 shall be provided in an electronic format and shall include a  
 17 23 list of metrics and criteria mutually agreed to in advance by  
 17 24 the board of regents and the economic development authority.  
 17 25 The metrics and criteria shall allow the governor's office and  
 17 26 the general assembly to quantify and evaluate the progress  
 17 27 of the board of regents institutions with regard to their  
 17 28 activities, projects, and programs in the areas of technology  
 17 29 commercialization, entrepreneurship, regional development, and  
 17 30 market research.

Requires the BOR to submit a report by January 15, 2023, to the Governor and the General Assembly regarding the use of the appropriation to the BOR for activities, projects, and programs in the areas of technology commercialization, entrepreneurship, regional development, and market research.

17 31 (2) IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY. For  
 17 32 small business development centers, the research park, and the  
 17 33 center for industrial research and service, and for not more  
 17 34 than the following full-time equivalent positions:

SWJCF appropriation to ISU for ongoing economic development efforts.

17 35	.....	\$	2,424,302
18 1	.....	FTEs	50.95

DETAIL: Maintains the current funding level and FTE positions compared to estimated net FY 2022.

18 2 (a) Of the moneys appropriated in this subparagraph (2),  
 18 3 Iowa state university of science and technology shall allocate  
 18 4 at least \$735,728 for purposes of funding small business  
 18 5 development centers. Iowa state university of science and  
 18 6 technology may allocate the appropriated moneys to the various  
 18 7 small business development centers in any manner necessary to  
 18 8 achieve the purposes of this subparagraph.

Specifies that at least \$735,728 of the appropriation must be allocated to the Small Business Development Centers (SBDCs).

DETAIL: Maintains the current minimum allocation.

18 9 (b) Iowa state university of science and technology shall  
 18 10 do all of the following:

Requires ISU to focus expenditures on projects that will provide economic stimulus for Iowa and emphasize the provision of services to Iowa-based companies.

18 11 (i) Direct expenditures for research toward projects that  
 18 12 will provide economic stimulus for Iowa.

18 13 (ii) Provide emphasis to providing services to Iowa-based  
 18 14 companies.



18 15 (c) It is the intent of the general assembly that the  
 18 16 industrial incentive program focus on Iowa industrial sectors  
 18 17 and seek contributions and in-kind donations from businesses,  
 18 18 industrial foundations, and trade associations, and that moneys  
 18 19 for the center for industrial research and service industrial  
 18 20 incentive program shall be allocated only for projects which  
 18 21 are matched by private sector moneys for directed contract  
 18 22 research or for nondirected research. The match required of  
 18 23 small businesses as defined in section 15.102 for directed  
 18 24 contract research or for nondirected research shall be \$1  
 18 25 for each \$3 of state funds. The match required for other  
 18 26 businesses for directed contract research or for nondirected  
 18 27 research shall be \$1 for each \$1 of state funds. The match  
 18 28 required of industrial foundations or trade associations shall  
 18 29 be \$1 for each \$1 of state funds.

Specifies it is the intent of the General Assembly that the Industrial Incentive Program seek contributions and in-kind donations from businesses, industrial foundations, and trade associations. Specifies matching requirements under the Program.

18 30 (d) Iowa state university of science and technology shall  
 18 31 report annually to the general assembly the total amount of  
 18 32 private contributions, the proportion of contributions from  
 18 33 small businesses and other businesses, and the proportion for  
 18 34 directed contract research and nondirected research of benefit  
 18 35 to Iowa businesses and industrial sectors.

Requires ISU to report annually to the General Assembly regarding the total amount of private contributions received, the proportion of those contributions from small businesses, and the proportion used for directed contract research and nondirected research.

19 1 (3) STATE UNIVERSITY OF IOWA. For the state university of  
 19 2 Iowa research park and for university of Iowa pharmaceuticals  
 19 3 located at the research park, including salaries, support,  
 19 4 maintenance, equipment, and miscellaneous purposes, and for not  
 19 5 more than the following full-time equivalent positions:  
 19 6 ..... \$ 209,279  
 19 7 ..... FTEs 6.00

SWJCF appropriation to the UI for ongoing economic development efforts.

DETAIL: Maintains the current funding level and FTE positions compared to estimated net FY 2022.

19 8 The state university of Iowa shall do all of the following:  
 19 9 (a) Direct expenditures for research toward projects that  
 19 10 will provide economic stimulus for Iowa.  
 19 11 (b) Provide emphasis to providing services to Iowa-based  
 19 12 companies.

Requires the UI to focus expenditures on projects that will provide economic stimulus for Iowa and emphasize providing services to Iowa-based companies.

19 13 (4) STATE UNIVERSITY OF IOWA. For the purpose of  
 19 14 implementing the entrepreneurship and economic growth  
 19 15 initiative, and for not more than the following full-time  
 19 16 equivalent positions:  
 19 17 ..... \$ 2,000,000

SWJCF appropriation to the UI for the Entrepreneurship and Economic Growth Initiative.

DETAIL: Maintains the current funding level and FTE positions compared to estimated net FY 2022. The appropriation is to expand

<p>19 18 .....</p> <p>19 19 (5) UNIVERSITY OF NORTHERN IOWA. For the metal casting</p> <p>19 20 center, the center for business growth and innovation, and the</p> <p>19 21 institute for decision making, including salaries, support,</p> <p>19 22 maintenance, and miscellaneous purposes, and for not more than</p> <p>19 23 the following full-time equivalent positions:</p> <p>19 24 ..... \$ 1,066,419</p> <p>19 25 ..... FTEs 10.00</p> <p>19 26 (a) Of the moneys appropriated in this subparagraph,</p> <p>19 27 the university of northern iowa shall allocate at least</p> <p>19 28 \$617,638 for purposes of support of entrepreneurs through the</p> <p>19 29 university's center for business growth and innovation and</p> <p>19 30 advance iowa program.</p> <p>19 31 (b) The university of northern iowa shall do all of the</p> <p>19 32 following:</p> <p>19 33 (i) Direct expenditures for research toward projects that</p> <p>19 34 will provide economic stimulus for iowa.</p> <p>19 35 (ii) Provide emphasis to providing services to iowa-based</p> <p>20 1 companies.</p> <p>20 2 (6) As a condition of receiving moneys appropriated in</p> <p>20 3 this lettered paragraph "b", an entity shall testify upon the</p> <p>20 4 request of the joint appropriations subcommittee on economic</p> <p>20 5 development regarding the expenditure of such moneys.</p> <p>20 6 c. DEPARTMENT OF WORKFORCE DEVELOPMENT</p> <p>20 7 To develop a long-term sustained program to train unemployed</p> <p>20 8 and underemployed central lowans with skills necessary to</p> <p>20 9 advance to higher-paying jobs with full benefits:</p> <p>20 10 ..... \$ 100,000</p> <p>20 11 (1) The department of workforce development shall begin</p> <p>20 12 a request for proposals process, issued for purposes of this</p>	<p>8.00</p> <p>10.00</p> <p>100,000</p>	<p>public/private partnerships and programming through the Pappajohn Entrepreneurial Center.</p> <p>SWJCF appropriation to the UNI for ongoing economic development efforts related to the Metal Casting Center, the Center for Business Growth and Innovation, and the Institute for Decision Making.</p> <p>DETAIL: Maintains the current funding level and increases FTE positions by 1.88 compared to estimated net FY 2022.</p> <p>Requires that at least \$617,638 of the appropriation be allocated to the UNI's Family Business Center and the Advance Iowa Program.</p> <p>DETAIL: Maintains the current funding allocation compared to estimated net FY 2022.</p> <p>Requires the UNI to focus expenditures on projects that will provide economic stimulus for iowa and emphasize providing services to iowa-based companies.</p> <p>Requires recipients of SWJCF appropriations to testify at the request of the Economic Development Appropriations Subcommittee regarding the use of the funds appropriated.</p> <p>SWJCF appropriation to the IWD for a long-term sustained job training program.</p> <p>DETAIL: Maintains the current funding level compared to estimated net FY 2022. The funds will be used for a training program to be developed by a group similar to A Mid-Iowa Organizing Strategy (AMOS) and Project IOWA.</p> <p>Requires the IWD to issue a request for proposals (RFP) for the training program no later than September 1, 2022.</p>
---	---	---

20 13 lettered paragraph “c”, no later than September 1, 2022.

20 14 (2) As a condition of receiving moneys appropriated under  
 20 15 this lettered paragraph “c”, an entity shall testify upon the  
 20 16 request of the joint appropriations subcommittee on economic  
 20 17 development regarding the expenditure of such moneys.

Requires the IWD and the entity whose RFP is accepted to testify regarding the use of the funds at the request of the Economic Development Appropriations Subcommittee.

20 18 d. DEPARTMENT OF WORKFORCE DEVELOPMENT

20 19 For the funding of a future ready Iowa coordinator in the  
 20 20 department, and for not more than the following full-time  
 20 21 equivalent positions:

SWJCF appropriation to the IWD for the costs of an employee to coordinate Future Ready Iowa efforts.

20 22	.....	\$	150,000
20 23	.....	FTEs	1.00

DETAIL: Maintains the current funding level and FTE positions compared to estimated net FY 2022. The funding and FTE support was provided from the General Fund during FY 2019 before being funded from the SWJCF beginning in FY 2020.

20 24 2. Notwithstanding section 8.33, moneys appropriated in  
 20 25 this section that remain unencumbered or unobligated at the  
 20 26 close of the fiscal year shall not revert but shall remain  
 20 27 available for expenditure for the purposes designated until the  
 20 28 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated from the SWJCF to IEDA, the BOR, and the IWD for FY 2023 to remain available for expenditure in FY 2024.

20 29 Sec. 17. GENERAL FUND — CERTAIN REGENTS INSTITUTIONS.

20 30 1. There is appropriated from the general fund of the state  
 20 31 to the following institutions for the fiscal year beginning  
 20 32 July 1, 2022, and ending June 30, 2023, the following amounts,  
 20 33 or so much thereof as is necessary, to be used for the purposes  
 20 34 designated:

20 35 a. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY

General Fund appropriation for FY 2023 to ISU for support of a biosciences innovation ecosystem.

21 1 In cooperation with the Iowa economic development authority,  
 21 2 for support of a biosciences innovation ecosystem, to  
 21 3 strengthen Iowa’s leadership positions in the area of bio-based  
 21 4 chemicals, digital agriculture, vaccines, and medical devices,  
 21 5 including salaries, support, maintenance, and miscellaneous  
 21 6 purposes, and for not more than the following full-time  
 21 7 equivalent positions:

DETAIL: Maintains the current funding level and FTE positions compared to estimated net FY 2022. The funding is to be used to accelerate the pace at which discoveries are translated into commercial opportunities, per the 2017 [TEconomy report](#) commissioned by the IEDA.

21 8	.....	\$	2,623,481
21 9	.....	FTEs	10.01

21 10 b. STATE UNIVERSITY OF IOWA

General Fund appropriation for FY 2023 to the UI for support of a

21 11 In cooperation with the Iowa economic development authority,  
 21 12 for support of a biosciences innovation ecosystem, to  
 21 13 strengthen Iowa’s leadership positions in the area of bio-based  
 21 14 chemicals, digital agriculture, vaccines, and medical devices,  
 21 15 including salaries, support, maintenance, and miscellaneous  
 21 16 purposes:  
 21 17 ..... \$ 874,494  
 21 18 ..... FTEs 4.35

biosciences innovation ecosystem.

DETAIL: Maintains the current funding level and is an increase of 1.26 FTE positions compared to estimated net FY 2022. The funding is used to accelerate the pace at which discoveries are translated into commercial opportunities, per the 2017 [TEconomy report](#) commissioned by the IEDA.

21 19 c. UNIVERSITY OF NORTHERN IOWA  
 21 20 For equipment and technology to expand the university’s  
 21 21 additive manufacturing capabilities related to investment  
 21 22 castings technology and industry support, including salaries,  
 21 23 support, maintenance, and miscellaneous purposes, and for not  
 21 24 more than the following full-time equivalent positions:  
 21 25 ..... \$ 394,321  
 21 26 ..... FTEs 2.73

General Fund appropriation for FY 2023 to the UNI for expansion of additive manufacturing.

DETAIL: Maintains the current funding level and provides for a decrease of 8.50 FTE positions compared to estimated net FY 2022. The funding is used for the UNI Metal Casting Center’s additive manufacturing capabilities related to investment castings technology and industry support.

21 27 The university of northern Iowa shall make a good-faith  
 21 28 effort to coordinate with private entities to seek moneys to  
 21 29 supplement this appropriation to support the expansion of the  
 21 30 university’s additive manufacturing capabilities.

Requires the UNI to make a good-faith effort to coordinate support from private entities for the expansion of additive manufacturing.

21 31 2. Notwithstanding section 8.33, moneys appropriated in  
 21 32 subsection 1, paragraphs “a” and “b”, that remain unencumbered  
 21 33 or unobligated at the close of the fiscal year shall not revert  
 21 34 but shall remain available for expenditure for the purposes  
 21 35 designated until the close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated from the General Fund to the UI and ISU for support of a biosciences innovation ecosystem for FY 2023 to remain available for expenditure in FY 2024.

22 1 DIVISION II  
 22 2 BEER AND LIQUOR CONTROL FUND — STATEWIDE TOURISM MARKETING  
 22 3 SERVICES AND EFFORTS

22 4 Sec. 18.NEW SECTION 15.275 STATEWIDE TOURISM MARKETING  
 22 5 SERVICES AND EFFORTS.

22 6 1. From the moneys transferred to the authority from the  
 22 7 beer and liquor control fund pursuant to section 123.17,  
 22 8 subsection 7, the authority shall award contracts to one  
 22 9 or more entities to conduct statewide tourism marketing  
 22 10 services and efforts and to provide services to campaigns,  
 22 11 workshops, and conferences that promote travel and tourism

CODE: Directs the IEDA to award contracts to one or more entities to conduct statewide tourism marketing services and to provide services to campaigns, workshops, and conferences that promote travel and tourism throughout the State and provides requirements for the Authority regarding coordination with the Tourism Marketing program, hosting and leveraging tourism advocacy events, accessibility to

22 12 throughout the state. Each contract awarded by the authority  
 22 13 shall specify that the entity must conduct statewide tourism  
 22 14 marketing services and efforts that meet all of the following  
 22 15 requirements:  
 22 16 a. The marketing services and efforts shall be of  
 22 17 professional quality and shall be coordinated with, and not  
 22 18 duplicate, existing programs or services conducted by the  
 22 19 authority that are related to tourism marketing.  
 22 20 b. The marketing services and efforts shall include hosting  
 22 21 and leveraging tourism advocacy events.  
 22 22 c. The marketing services and efforts shall be accessible to  
 22 23 tourism-focused organizations.  
 22 24 d. The marketing services and efforts shall advocate for the  
 22 25 travel and tourism industry and the sectors connected to Iowa's  
 22 26 visitor economy to leverage public and private partnerships to  
 22 27 market and promote the state as a travel destination.

tourism-focused organizations, and leveraging public and private partnerships to market and promote the state as a travel destination.

22 28 2. The authority shall report to the general assembly on or  
 22 29 before September 1 of each fiscal year on the effectiveness of  
 22 30 each entity that conducted statewide tourism marketing services  
 22 31 and efforts in the immediately preceding fiscal year pursuant  
 22 32 to a contract awarded under subsection 1. The report shall  
 22 33 be provided in an electronic format and shall include metrics  
 22 34 and criteria that allow the general assembly to quantify and  
 22 35 evaluate the effectiveness and economic impact of each entity's  
 23 1 statewide tourism marketing services and efforts.

CODE: Requires the IEDA to report to the General Assembly annually on the effectiveness of each entity that conducted statewide Tourism Marketing services and efforts in the immediately preceding fiscal year.

23 2 Sec. 19. Section 123.17, subsection 7, Code 2022, is amended  
 23 3 by striking the subsection and inserting in lieu thereof the  
 23 4 following:  
 23 5 7. After any transfers provided for in subsections 3, 5,  
 23 6 and 6, and before any other transfer to the general fund,  
 23 7 the department of commerce shall transfer to the economic  
 23 8 development authority from the beer and liquor control fund  
 23 9 two million dollars annually for statewide tourism marketing  
 23 10 services and efforts pursuant to section 15.275.

CODE: Directs the Department of Commerce to transfer \$2,000,000 annually from the Beer and Liquor Control Fund to the IEDA's Tourism Marketing campaign beginning in FY 2022.

DETAIL: This is an increase of \$1,000,000 compared to the current annual transfer to the IEDA. In FY 2021, \$120,600,000 was transferred from the Liquor Control Trust Fund to the General Fund. The \$2,000,000 allocation to the IEDA in this Act will be transferred after the allocations are made to the General Fund under Iowa Code section [123.17\(5\)](#) for appropriation to the Department of Public Health for the Comprehensive Substance Abuse Program, and any necessary allocations to the Revenue Bonds Debt Service Fund and the Revenue Bonds Federal Holdback Fund. The \$2,000,000 allocation to the IEDA will be made before any funds are transferred to the General Fund.

FISCAL IMPACT: This transfer reduces General Fund revenue by \$1,000,000 annually beginning in FY 2023.

23 11 DIVISION III  
23 12 HOUSING RENEWAL PILOT PROGRAM

23 13 Sec. 20. HOUSING RENEWAL PILOT PROGRAM.

23 14 1. For purposes of this section, "nonprofit Iowa affiliate"  
23 15 means a nonprofit Iowa affiliate of a nonprofit international  
23 16 organization whose primary activity is the promotion of the  
23 17 construction, remodeling, or rehabilitation of one-family or  
23 18 two-family dwellings for use by low-income families.

Defines "nonprofit Iowa affiliate" in this Act.

23 19 2. a. A housing renewal program fund is created in the  
23 20 state treasury under the control of the Iowa finance authority.  
23 21 The fund shall consist of moneys appropriated to or deposited  
23 22 in the fund. Moneys in the fund are appropriated to the  
23 23 authority to establish and administer a housing renewal pilot  
23 24 program.

Creates the Housing Renewal Program Fund to be used for the Housing Renewal Pilot Program.

23 25 b. For the fiscal year beginning July 1, 2022, and ending  
23 26 June 30, 2023, there is appropriated from the general fund of  
23 27 the state to the Iowa finance authority five hundred thousand  
23 28 dollars for deposit in the housing renewal program fund.

General Fund appropriation of \$500,000 to the IFA for the Housing Renewal Pilot Program.

DETAIL: This is a new General Fund appropriation for FY 2023. Division III of this Act creates the Housing Renewal Program Fund within the IFA. The Program will provide grants for the purposes of acquisition, rehabilitation, and resale of ownership units and the acquisition and demolition of blighted structures and redevelopment.

23 29 c. Notwithstanding section 12C.7, subsection 2, interest or  
23 30 earnings on moneys in the housing renewal program fund shall be  
23 31 credited to the fund. Payment of interest, recaptures of grant  
23 32 awards, and other repayments under the housing renewal pilot  
23 33 program shall be deposited in the fund.

CODE: Specifies that any interest, earnings, recaptures of grant awards, or other repayments are to be credited to the Housing Renewal Program Fund.

23 34 3. a. The Iowa finance authority shall provide moneys from  
23 35 the housing renewal program fund to a nonprofit Iowa affiliate  
24 1 that shall use the moneys to award grants under the housing  
24 2 renewal pilot program to eligible participants.

Authorizes the Housing Renewal Pilot Fund to allocate funds to a nonprofit Iowa affiliate that is to award grants to eligible participants.

24 3 b. Eligible participants under paragraph "a" shall use

Defines eligible activities for Program funds.

24 4 a grant awarded under the housing renewal pilot program only  
 24 5 for purposes of the acquisition, rehabilitation, and resale of  
 24 6 ownership units; the acquisition and demolition of blighted  
 24 7 structures; and the redevelopment of ownership units.

24 8 4. Twenty-five percent of moneys appropriated to the  
 24 9 housing renewal program fund shall be allocated to rural  
 24 10 communities in the eighty-eight least populated counties in the  
 24 11 state.

Requires 25.00% of Fund moneys to be allocated to rural communities in the 88 least populated counties in the State.

24 12 5. a. The nonprofit Iowa affiliate may partner with a city,  
 24 13 a county, a consortium of local governments, or an organization  
 24 14 exempt from taxation pursuant to section 501(c)(3) of the  
 24 15 Internal Revenue Code; however, the nonprofit Iowa affiliate  
 24 16 shall determine the geographic location of all projects for  
 24 17 which a grant is awarded.

Allows the nonprofit Iowa affiliate to partner with local governments or nonprofit entities and further defines grant parameters, including a maximum of \$100,000 per housing unit, a maximum of 36 months to use grant funding, and income requirements for homebuyers of housing funded through the Program.

24 18 b. The nonprofit Iowa affiliate shall not award a  
 24 19 grantee more than one hundred thousand dollars per ownership  
 24 20 unit. A grantee may use up to five percent of a grant for  
 24 21 administration expenses related to the grantee's project.

24 22 c. (1) A grantee shall have thirty-six months from the date  
 24 23 a contract is executed between the nonprofit Iowa affiliate and  
 24 24 the grantee for the grantee's project. The grantee's project  
 24 25 shall be considered complete when all grant funds awarded to  
 24 26 the grantee have been expended, and all ownership units that  
 24 27 are covered by the contract are finished and available for  
 24 28 sale.

24 29 (2) If a grantee has no project activity within thirty-six  
 24 30 months from the date a contract is executed between the  
 24 31 nonprofit Iowa affiliate and the grantee, the grant award shall  
 24 32 be returned to the Iowa finance authority for deposit in the  
 24 33 housing renewal program fund.

24 34 d. A grantee shall sell each completed ownership unit  
 24 35 to a homebuyer whose income is under the one hundred twenty  
 25 1 percent area median income and who must occupy the ownership  
 25 2 unit as the homebuyer's primary residence. The deed to the  
 25 3 ownership unit must contain a restrictive resale requirement  
 25 4 that prohibits the homebuyer or a subsequent owner from selling  
 25 5 the ownership unit to a person with an income above the one  
 25 6 hundred twenty percent area median income for five calendar  
 25 7 years from the date the grantee sold the ownership unit to the  
 25 8 first homebuyer whose income is under the one hundred twenty

25 9	percent area median income.	
25 10 25 11 25 12	6. A grantee may use income generated from the sale of an ownership unit only for the purpose of additional eligible expenses under the housing renewal pilot program.	Provides that a grantee may use income generated from the sale of a housing unit only for the purpose of additional eligible expenses under the Housing Renewal Pilot Program.
25 13 25 14 25 15 25 16	7. The Iowa finance authority shall not use more than five percent of moneys allocated to the housing renewal program fund for administration and oversight of the housing renewal pilot program.	Permits the IFA to use no more than 5.00% of moneys allocated to the Housing Renewal Program Fund for administration and oversight of the Housing Renewal Pilot Program.
25 17 25 18	8. The Iowa finance authority shall adopt rules pursuant to chapter 17A to administer this division.	Requires the IFA to adopt administrative rules to administer the Housing Renewal Pilot Program.
25 19 25 20 25 21 25 22 25 23	9. The Iowa finance authority, in coordination with the nonprofit Iowa affiliate, shall submit a report to the general assembly on or before December 31, 2023, describing the community, economic, and financial impact of the housing renewal pilot program.	Requires the IFA, in coordination with the nonprofit Iowa affiliate, to submit a report by December 31, 2023, to the General Assembly describing the community, economic, and financial impact of the Housing Renewal Pilot Program.
25 24 25 25	DIVISION IV HIGH QUALITY JOBS TAX CREDITS	
25 26 25 27 25 28 25 29 25 30 25 31 25 32	Sec. 21. Section 15.119, subsection 2, paragraph a, subparagraph (2), Code 2022, is amended to read as follows: (2) In allocating tax credits pursuant to this subsection for the fiscal year beginning July 1, <del>2021</del> 2022, and for each fiscal year thereafter, the authority shall not allocate more than <del>seventy</del> <u>sixty-eight</u> million dollars for purposes of this paragraph.	CODE: An annual authorization for High Quality Jobs tax credits.  DETAIL: Authorizes an annual cap of \$68,000,000 for the High Quality Jobs tax credit beginning in FY 2023. This is a decrease of \$2,000,000 compared to estimated net FY 2022. The High Quality Jobs Program provides qualifying businesses assistance to offset some of the costs incurred to locate, expand, or modernize an Iowa facility.
25 33 25 34	DIVISION V EMPLOYER CHILD CARE TAX CREDIT	
25 35 26 1 26 2 26 3 26 4 26 5 26 6	Sec. 22. NEW SECTION 237A.31 EMPLOYER CHILD CARE TAX CREDIT. 1. The taxes imposed under chapter 422, subchapter II or III, the franchise tax imposed under chapter 422, subchapter V, the gross premiums tax under chapter 432, or the moneys and credits tax imposed under section 533.329 shall be reduced by an employer child care tax credit equal to the amount of	CODE: Creates a new Employer Child Care Tax Credit for providing child care employee benefits to employees of the business. The amount of the tax credit is based on Section <a href="#">45F</a> of the Internal Revenue Code.  DETAIL: The aggregate amount of tax credits available annually for businesses is \$2,000,000. The tax credit equals 25.00% of the qualified child care expenditures and 10.00% of the qualified child care



<p>26 7 the federal employer-provided child care tax credit provided  26 8 in section 45F of the Internal Revenue Code the taxpayer was  26 9 eligible for in the same tax year.</p>	<p>resource and referral expenditures of the business to provide the benefit up to \$150,000 per business annually.</p> <p>FISCAL IMPACT: This is projected to decrease income tax, franchise tax, gross premiums tax, and moneys and credits tax revenues deposited in the General Fund by a combined \$40,000 in FY 2023, \$800,000 in FY 2024, and \$740,000 in FY 2025, and will decrease revenues further in future fiscal years by the rate of inflation.</p>
<p>26 10 2. Any credit in excess of the tax liability is not  26 11 refundable but the excess for the tax year may be credited  26 12 to the tax liability for the following five years or until  26 13 depleted, whichever is earlier.</p>	<p>CODE: Allows the nonrefundable tax credit to be carried over for a maximum of five years.</p>
<p>26 14 3. a. The aggregate amount of tax credits authorized  26 15 pursuant to this section shall not exceed an aggregate limit of  26 16 two million dollars annually.  26 17 b. To receive a tax credit, a taxpayer must submit an  26 18 application to the economic development authority in the form  26 19 and manner prescribed by the authority by rule. The economic  26 20 development authority shall issue certificates under this  26 21 section on a first-come, first-served basis, which certificates  26 22 may be redeemed for tax credits. The economic development  26 23 authority shall issue such certificates so that not more than  26 24 the amount authorized for such tax credits under paragraph "a"  26 25 may be claimed.</p>	<p>CODE: Authorizes a maximum of \$2,000,000 annually in tax credit awards and explains application processes for eligible businesses.</p>
<p>26 26 4. The department of revenue, in consultation with the  26 27 economic development authority, shall adopt rules pursuant to  26 28 chapter 17A to administer this section.</p>	<p>CODE: Requires the Iowa Department of Revenue (IDR), in consultation with the IEDA, to adopt rules to administer the Employer Child Care Tax Credit.</p>
<p>26 29 Sec. 23.NEW SECTION 422.12O EMPLOYER CHILD CARE TAX  26 30 CREDIT.</p>	<p>CODE: Authorizes the Employer Child Care Tax Credit to be used for income taxes.</p>
<p>26 31 1. The taxes imposed under this subchapter, less the credits  26 32 allowed under section 422.12, shall be reduced by an employer  26 33 child care tax credit allowed pursuant to section 237A.31.</p>	
<p>26 34 2. An individual may claim the tax credit allowed a  26 35 partnership, S corporation, limited liability company, estate,  27 1 or trust electing to have the income taxed directly to the  27 2 individual. The amount claimed by the individual shall be  27 3 based upon the pro rata share of the individual's earnings of a</p>	

27 4 partnership, S corporation, limited liability company, estate, 27 5 or trust.	
27 6 Sec. 24. Section 422.33, Code 2022, is amended by adding the 27 7 following new subsection: 27 8 NEW SUBSECTION 32. The taxes imposed under this subchapter 27 9 shall be reduced by an employer child care tax credit allowed 27 10 pursuant to section 237A.31.	CODE: Authorizes the Employer Child Care Tax Credit to be used for corporate taxes.
27 11 Sec. 25. Section 422.60, Code 2022, is amended by adding the 27 12 following new subsection: 27 13 NEW SUBSECTION 15. The taxes imposed under this division 27 14 shall be reduced by an employer child care tax credit allowed 27 15 pursuant to section 237A.31.	CODE: Authorizes the Employer Child Care Tax Credit to be used for franchise taxes.
27 16 Sec. 26. NEW SECTION 432.120 EMPLOYER CHILD CARE TAX 27 17 CREDIT. 27 18 The taxes imposed under this chapter shall be reduced by 27 19 an employer child care tax credit allowed pursuant to section 27 20 237A.31.	CODE: Authorizes the Employer Child Care Tax Credit to be used for gross premium taxes.
27 21 Sec. 27. Section 533.329, subsection 2, Code 2022, is 27 22 amended by adding the following new paragraph: 27 23 NEW PARAGRAPH m. The moneys and credits tax imposed under 27 24 this section shall be reduced by an employer child care tax 27 25 credit allowed pursuant to section 237A.31.	CODE: Authorizes the Employer Child Care Tax Credit to be used for moneys and credits taxes.
27 26 Sec. 28. APPLICABILITY. This division of this Act applies 27 27 to tax years beginning on or after January 1, 2023.	Division V applies to tax credits awarded for tax years beginning on or after January 1, 2023.

## Economic Development General Fund

	Actual FY 2021 (1)	Estimated Net FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est Net FY22 (5)	Page and Line # (6)
<b><u>Cultural Affairs, Department of</u></b>						
<b>Cultural Affairs, Dept. of</b>						
Administration Division	\$ 168,637	\$ 168,637	\$ 168,637	\$ 168,637	\$ 0	PG 2 LN 9
Community Cultural Grants	172,090	172,090	172,090	172,090	0	PG 2 LN 23
Historical Division	3,142,351	3,142,351	3,142,351	3,142,351	0	PG 2 LN 27
Historic Sites	426,398	426,398	426,398	426,398	0	PG 2 LN 30
Arts Division	1,317,188	1,317,188	1,317,188	1,317,188	0	PG 2 LN 33
Great Places	150,000	150,000	150,000	150,000	0	PG 3 LN 3
Cultural Trust Grants	150,000	150,000	150,000	150,000	0	PG 3 LN 7
County Endowment Funding - DCA Grants	448,403	448,403	448,403	448,403	0	PG 11 LN 15
Greenlight Grants	0	0	450,000	0	0	
<b>Total Cultural Affairs, Department of</b>	<b>\$ 5,975,067</b>	<b>\$ 5,975,067</b>	<b>\$ 6,425,067</b>	<b>\$ 5,975,067</b>	<b>\$ 0</b>	
<b><u>Economic Development Authority</u></b>						
<b>Economic Development Authority</b>						
Economic Development Appropriation	\$ 13,318,553	\$ 13,318,553	\$ 13,318,553	\$ 13,318,553	\$ 0	PG 4 LN 22
World Food Prize	375,000	375,000	375,000	375,000	0	PG 6 LN 32
Iowa Comm. Volunteer Ser. - Promise	168,201	168,201	168,201	168,201	0	PG 7 LN 4
Councils of Governments (COGs) Assistance	275,000	275,000	275,000	250,000	-25,000	PG 7 LN 25
Future Ready Reg. Apprenticeship Prog.	1,000,000	760,000	760,000	760,000	0	PG 7 LN 33
Regional Sports Authorities	0	500,000	500,000	0	-500,000	
Butchery Innovation & Revitalization	0	750,000	750,000	633,325	-116,675	PG 8 LN 12
Tourism Advertising and Strategic Plan	0	0	0	1,100,000	1,100,000	PG 8 LN 30
Tourism Marketing - Adjusted Gross Receipts	831,473	900,000	900,000	1,443,700	543,700	PG 11 LN 19
<b>Total Economic Development Authority</b>	<b>\$ 15,968,227</b>	<b>\$ 17,046,754</b>	<b>\$ 17,046,754</b>	<b>\$ 18,048,779</b>	<b>\$ 1,002,025</b>	
<b><u>Iowa Finance Authority</u></b>						
<b>Iowa Finance Authority</b>						
Rent Subsidy Program	\$ 658,000	\$ 658,000	\$ 658,000	\$ 658,000	\$ 0	PG 12 LN 5
Housing Renewal Pilot Program	0	0	0	500,000	500,000	PG 23 LN 25
<b>Total Iowa Finance Authority</b>	<b>\$ 658,000</b>	<b>\$ 658,000</b>	<b>\$ 658,000</b>	<b>\$ 1,158,000</b>	<b>\$ 500,000</b>	
<b><u>Public Employment Relations Board</u></b>						
<b>Public Employment Relations</b>						
General Office	\$ 1,492,452	\$ 1,492,452	\$ 1,492,452	\$ 1,492,452	\$ 0	PG 12 LN 24
<b>Total Public Employment Relations Board</b>	<b>\$ 1,492,452</b>	<b>\$ 1,492,452</b>	<b>\$ 1,492,452</b>	<b>\$ 1,492,452</b>	<b>\$ 0</b>	

## Economic Development General Fund

	Actual FY 2021 <u>(1)</u>	Estimated Net FY 2022 <u>(2)</u>	Gov Rec FY 2023 <u>(3)</u>	Final Action FY 2023 <u>(4)</u>	Final Action vs Est Net FY22 <u>(5)</u>	Page and Line # <u>(6)</u>
<b><u>Workforce Development, Department of</u></b>						
<b>Iowa Workforce Development</b>						
Labor Services Division	\$ 3,491,252	\$ 3,491,252	\$ 3,491,252	\$ 3,491,252	\$ 0	PG 13 LN 9
Workers' Compensation Division	3,321,044	3,321,044	3,321,044	3,321,044	0	PG 13 LN 19
Operations - Field Offices	6,675,650	6,675,650	6,675,650	6,675,650	0	PG 13 LN 34
Offender Reentry Program	387,158	387,158	387,158	387,158	0	PG 14 LN 10
I/3 State Accounting System	228,822	228,822	228,822	228,822	0	PG 14 LN 21
Future Ready Summer Youth Intern Program	250,000	250,000	250,000	250,000	0	PG 14 LN 26
Employee Misclassification Program	379,631	379,631	379,631	379,631	0	PG 15 LN 4
Future Ready Iowa Employer Innovation Fund	1,200,000	4,200,000	0	0	-4,200,000	
<b>Total Workforce Development, Department of</b>	<b>\$ 15,933,557</b>	<b>\$ 18,933,557</b>	<b>\$ 14,733,557</b>	<b>\$ 14,733,557</b>	<b>\$ -4,200,000</b>	
<b><u>Regents, Board of</u></b>						
<b>Regents, Board of</b>						
ISU - Biosciences Innovation Ecosystem - GF	\$ 813,286	\$ 2,623,481	\$ 3,000,000	\$ 2,623,481	\$ 0	PG 20 LN 35
UI - Biosciences Innovation Ecosystem - GF	271,095	874,494	1,000,000	874,494	0	PG 21 LN 10
UNI - Additive Manufacturing - GF	394,321	394,321	394,321	394,321	0	PG 21 LN 19
<b>Total Regents, Board of</b>	<b>\$ 1,478,702</b>	<b>\$ 3,892,296</b>	<b>\$ 4,394,321</b>	<b>\$ 3,892,296</b>	<b>\$ 0</b>	
<b>Total Economic Development</b>	<b>\$ 41,506,005</b>	<b>\$ 47,998,126</b>	<b>\$ 44,750,151</b>	<b>\$ 45,300,151</b>	<b>\$ -2,697,975</b>	

## Economic Development Other Funds

	Actual FY 2021 (1)	Estimated Net FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est Net FY22 (5)	Page and Line # (6)
<b><u>Economic Development Authority</u></b>						
<b>Economic Development Authority</b>						
Butchery Innovation and Revitalization - SWJCF	\$ 0	\$ 0	\$ 0	\$ 366,675	\$ 366,675	PG 8 LN 20
STEM Internships - SWJCF	1,000,000	1,000,000	1,000,000	633,325	-366,675	PG 9 LN 19
Future Ready Iowa Mentor Prog - SWJCF	400,000	400,000	400,000	400,000	0	PG 10 LN 4
STEM Best - SWJCF	0	700,000	700,000	700,000	0	PG 10 LN 31
Empower Rural Iowa Program - SWJCF	0	700,000	700,000	700,000	0	PG 10 LN 33
High Quality Jobs Program - SWJCF	11,700,000	11,700,000	11,700,000	11,700,000	0	PG 16 LN 23
Empower Rural Iowa Rural Innovation Grants - SWJCF	300,000	0	0	0	0	
Empower Rural Iowa Housing Needs Assess - SWJCF	100,000	0	0	0	0	
<b>Total Economic Development Authority</b>	<b>\$ 13,500,000</b>	<b>\$ 14,500,000</b>	<b>\$ 14,500,000</b>	<b>\$ 14,500,000</b>	<b>\$ 0</b>	
<b><u>College Student Aid Commission</u></b>						
<b>College Student Aid Comm.</b>						
Future Ready Iowa Grant Program - SWJCF	\$ 1,000,000	\$ 0	\$ 0	\$ 0	\$ 0	
<b>Total College Student Aid Commission</b>	<b>\$ 1,000,000</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	
<b><u>Workforce Development, Department of</u></b>						
<b>Iowa Workforce Development</b>						
Field Offices - Spec Cont Fund	\$ 1,766,084	\$ 2,416,084	\$ 2,416,084	\$ 2,416,084	\$ 0	PG 15 LN 15
Field Offices - UI Reserve Interest	2,850,000	2,200,000	2,200,000	2,200,000	0	PG 15 LN 27
AMOS Mid-Iowa Organizing Strategy - SWJCF	100,000	100,000	100,000	100,000	0	PG 20 LN 7
Future Ready Iowa Coordinator - SWJCF	150,000	150,000	150,000	150,000	0	PG 20 LN 19
<b>Total Workforce Development, Department of</b>	<b>\$ 4,866,084</b>	<b>\$ 4,866,084</b>	<b>\$ 4,866,084</b>	<b>\$ 4,866,084</b>	<b>\$ 0</b>	
<b><u>Regents, Board of</u></b>						
<b>Regents, Board of</b>						
Regents Innovation Fund - SWJCF	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 3,000,000	\$ 0	PG 17 LN 2
ISU - Economic Development - SWJCF	2,424,302	2,424,302	2,424,302	2,424,302	0	PG 17 LN 31
UI - Economic Development - SWJCF	209,279	209,279	209,279	209,279	0	PG 19 LN 1
UI - Entrepreneur and Econ Growth - SWJCF	2,000,000	2,000,000	2,000,000	2,000,000	0	PG 19 LN 13
UNI - Economic Development - SWJCF	1,066,419	1,066,419	1,066,419	1,066,419	0	PG 19 LN 19
<b>Total Regents, Board of</b>	<b>\$ 8,700,000</b>	<b>\$ 8,700,000</b>	<b>\$ 8,700,000</b>	<b>\$ 8,700,000</b>	<b>\$ 0</b>	
<b>Total Economic Development</b>	<b>\$ 28,066,084</b>	<b>\$ 28,066,084</b>	<b>\$ 28,066,084</b>	<b>\$ 28,066,084</b>	<b>\$ 0</b>	

## Economic Development FTE Positions

	Actual FY 2021 (1)	Estimated Net FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est Net FY22 (5)	Page and Line # (6)
<b><u>Cultural Affairs, Department of</u></b>						
<b>Cultural Affairs, Dept. of</b>						
Administration Division	0.84	0.90	1.15	1.15	0.25	PG 2 LN 9
Historical Division	41.97	39.27	40.43	40.43	1.16	PG 2 LN 27
Historic Sites	4.13	2.11	2.00	2.00	-0.11	PG 2 LN 30
Arts Division	8.64	11.30	10.49	10.49	-0.81	PG 2 LN 33
Great Places	0.81	1.25	1.17	1.17	-0.08	PG 3 LN 3
<b>Total Cultural Affairs, Department of</b>	<b>56.39</b>	<b>54.83</b>	<b>55.24</b>	<b>55.24</b>	<b>0.41</b>	
<b><u>Economic Development Authority</u></b>						
<b>Economic Development Authority</b>						
Economic Development Appropriation	62.07	90.25	90.00	90.00	-0.25	PG 4 LN 22
High Quality Jobs Creations Assistance	9.40	9.50	9.50	9.50	0.00	
Economic Dev Energy Projects Fund	3.66	2.75	2.50	2.50	-0.25	
Iowa Ind. New Jobs Training (NJT) 260E Fund	3.22	3.25	3.25	3.25	0.00	
Wine and Beer Promotion Board	0.27	0.50	0.50	0.50	0.00	
Small Business Credit Initiative Fund	0.03	0.10	0.10	0.10	0.00	
Iowa Commission on Volunteer Service	11.39	12.70	12.70	12.70	0.00	PG 7 LN 4
Future Ready Iowa Mentor Prog - SWJCF	1.37	1.15	1.15	1.15	0.00	PG 10 LN 4
<b>Total Economic Development Authority</b>	<b>91.40</b>	<b>120.20</b>	<b>119.70</b>	<b>119.70</b>	<b>-0.50</b>	
<b><u>Public Employment Relations Board</u></b>						
<b>Public Employment Relations</b>						
General Office	9.81	10.00	10.00	10.00	0.00	PG 12 LN 24
<b>Total Public Employment Relations Board</b>	<b>9.81</b>	<b>10.00</b>	<b>10.00</b>	<b>10.00</b>	<b>0.00</b>	
<b><u>Workforce Development, Department of</u></b>						
<b>Iowa Workforce Development</b>						
Labor Services Division	52.25	58.56	58.46	58.46	-0.10	PG 13 LN 9
Workers' Compensation Division	24.87	26.15	26.15	26.15	0.00	PG 13 LN 19
Field Office Operating Fund	179.39	188.65	188.63	188.63	-0.02	PG 13 LN 34
Offender Reentry Program	4.61	5.00	5.00	5.00	0.00	PG 14 LN 10
Employee Misclassification Program	3.10	3.15	3.15	3.15	0.00	PG 15 LN 4
Future Ready Iowa Coordinator - SWJCF	0.81	1.00	1.00	1.00	0.00	PG 20 LN 19
<b>Total Workforce Development, Department of</b>	<b>265.03</b>	<b>282.51</b>	<b>282.39</b>	<b>282.39</b>	<b>-0.12</b>	

# Economic Development

## FTE Positions

	Actual FY 2021 <u>(1)</u>	Estimated Net FY 2022 <u>(2)</u>	Gov Rec FY 2023 <u>(3)</u>	Final Action FY 2023 <u>(4)</u>	Final Action vs Est Net FY22 <u>(5)</u>	Page and Line # <u>(6)</u>
<b><u>Regents, Board of</u></b>						
<b>Regents, Board of</b>						
ISU - Economic Development - SWJCF	10.77	50.95	50.95	50.95	0.00	PG 17 LN 31
UI - Economic Development - SWJCF	1.83	6.00	6.00	6.00	0.00	PG 19 LN 1
UI - Entrepreneur and Econ Growth - SWJCF	8.00	8.00	8.00	8.00	0.00	PG 19 LN 13
UNI - Economic Development - SWJCF	9.72	8.12	8.12	10.00	1.88	PG 19 LN 19
ISU - Biosciences Innovation Ecosystem - GF	2.82	10.01	10.01	10.01	0.00	PG 20 LN 35
UI - Biosciences Innovation Ecosystem - GF	0.75	3.09	4.35	4.35	1.26	PG 21 LN 10
UNI - Additive Manufacturing - GF	8.76	11.23	2.73	2.73	-8.50	PG 21 LN 19
<b>Total Regents, Board of</b>	<u>42.65</u>	<u>97.40</u>	<u>90.16</u>	<u>92.04</u>	<u>-5.36</u>	
<b>Total Economic Development</b>	<u>465.29</u>	<u>564.94</u>	<u>557.49</u>	<u>559.37</u>	<u>-5.57</u>	

**FUNDING SUMMARY**

---

**General Fund FY 2023:** Appropriates a total of \$992.9 million from the General Fund and 11,773.0 full-time equivalent (FTE) positions for FY 2023 to the Department for the Blind, the College Student Aid Commission, the Department of Education, and the Board of Regents. This is an increase of \$20.5 million and an increase of 5.7 FTE positions compared to estimated net FY 2022.

**Other Funds FY 2023:** Appropriates a total of \$40.3 million from the Skilled Worker and Job Creation Fund (SWJCF) for FY 2023. This maintains the current level of funding compared to estimated net FY 2022.

**Standing Appropriations FY 2023:** In addition to the appropriations in this Act, the attached tracking document includes the standing appropriation of \$1.8 million to the College Student Aid Commission for Vocational-Technical Tuition Grants.

**NEW PROGRAMS, SERVICES, OR ACTIVITIES**

---

Provides a new appropriation in the amount of \$520,000 to the College Student Aid Commission to support a newly created Mental Health Practitioner Loan Repayment Program.

Page 4, Line 2

**MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS**

---

**Department for the Blind:** An increase of \$113,000 from the General Fund and no change in FTE positions compared to estimated net FY 2022.

Page 2, Line 4

**College Student Aid Commission:** A net increase of \$4.4 million from the General Fund and no change in FTE positions compared to estimated net FY 2022. The changes include:

Page 2, Line 15

- An increase of \$162,000 for College Student Aid Commission Administration.
- A decrease of \$162,000 for Future Ready Iowa Administration.
- An increase of \$129,000 for the All Iowa Scholarship Program.
- An increase of \$250,000 for the Teach Iowa Scholar Program.
- An increase of \$780,000 for the Rural Primary Care Loan Repayment Program.
- An increase of \$250,000 for the Health Care Loan Repayment Program.
- An increase of \$300,000 for the Rural Veterinarian Loan Repayment Program.
- An increase of \$922,000 for the Future Ready Iowa Last-Dollar Scholarship Program.
- An increase of \$520,000 for the Mental Health Practitioner Loan Repayment Program.
- An increase of \$1.2 million for the Iowa Tuition Grant Program for nonprofit institutions.
- An increase of \$44,000 for the For-Profit Iowa Tuition Grant Program.



**Department of Education:** A net increase of \$9.8 million from the General Fund and an increase of 0.72 FTE positions compared to estimated net FY 2022. The General Fund changes include:

Page 4, Line 23

- An increase of \$200,000 for Early Childhood Iowa (ECI) General Aid (School Ready Grant).
- An increase of \$3.5 million for the Iowa Jobs for America's Graduates (iJAG) Program.
- A decrease of \$950,000 for the Iowa Reading Research Center.
- An increase of \$200,000 for Children's Mental Health Training.
- An increase of \$10,000 for Best Buddies Iowa.
- An increase of \$6.5 million for General Aid for Community Colleges.
- A decrease of \$500,000 for Classroom Behavior Guidelines.
- An increase of \$725,000 for the Therapeutic Classroom Incentive Fund.
- An increase of \$120,000 for Iowa Vocational Rehabilitation Services (IVRS).

**Board of Regents:** A net increase of \$6.2 million from the General Fund and an increase of 4.97 FTE positions compared to estimated net FY 2022. The changes include:

Page 15, Line 28

- An increase of \$5.5 million for the Board of Regents General University appropriation for FY 2023.
- A decrease of \$346,000 for Iowa Public Radio (IPR).
- An increase of \$500,000 for the University of Iowa (UI) Family Practice Program.
- An increase of \$150,000 to Iowa State University (ISU) for the Cooperative Extension Service.
- An increase of \$300,000 for the Iowa School for the Deaf.
- An increase of \$114,000 for the Iowa Braille and Sight Saving School.

**FISCAL IMPACT: Excluding the Board of Educational Examiners (BOEE) From Reduction of Fees Collected:** Division X of this Act strikes language referencing the BOEE included in [SF 2383](#) (Workforce Omnibus Act) which was approved by the General Assembly on April 26, 2022, and signed by the Governor on June 16, 2022. The change in licensing fees collected by the BOEE was contingent on the enactment of SF 2383, which eliminated the collection of fees by the BOEE for any first-time licensee applicant who has a household income not exceeding 200.0% of the federal poverty income guidelines. By removing the language referencing the BOEE in SF 2383, the estimated negative fiscal impact in Division IV of SF 2383 was eliminated.

Page 31, Line 33

## **STUDIES AND INTENT**

### *Intent*

Requires the IVRS Division of the Department of Education to make its best efforts to work with community rehabilitation program providers for job placement and retention services for individuals with significant disabilities and most significant disabilities.

Page 5, Line 16

Requires the General Fund appropriation to the Department of Education for Early Head Start projects to be used for the implementation and expansion of Early Head Start pilot projects addressing the comprehensive cognitive, social, emotional, and developmental needs of children from birth to three years of age, including prenatal support for qualified families. Requires the projects to promote healthy prenatal outcomes and healthy family functioning and to strengthen the development of infants and toddlers in low-income families. Page 8, Line 22

Requires the Department of Education to provide reading assessments for prekindergarten through grade six to identify students not proficient in reading. Allows the Department to charge school districts for the cost of the assessment, which school districts may pay out of Early Intervention funds. Page 11, Line 10

Requires the Department of Education to use the same application process and criteria when issuing grants from a General Fund appropriation that are used when awarding grants to community colleges for adult basic education programs for English as a second language instruction from the SWJCF. Page 13, Line 22

Requires the University of Northern Iowa (UNI) to work with community colleges to develop programs for community college instructors and the development of science, technology, engineering, and mathematics (STEM) curricula. Page 20, Line 29

Requires the Department of Administrative Services to pay to the Iowa School for the Deaf and the Iowa Braille and Sight Saving School the funds collected from counties for prescription drug expenses for students attending the special schools. Page 22, Line 10

Requires the Department of Education to give priority to school districts with certified enrollment of fewer than 600 students for funds allocated for Teacher Leadership and Compensation technical assistance under the Student Achievement/Teacher Quality appropriation. Page 27, Line 18

***Nonreversion***

Allows unexpended moneys appropriated from the General Fund to the Department of Education for the Summer Joint Enrollment Program for FY 2023 to remain available for expenditure in FY 2024. Page 10, Line 5

Allows unexpended moneys appropriated from the General Fund to the Department of Education for the Iowa Reading Research Center for FY 2023 to remain available for expenditure in FY 2024. Page 12, Line 8

Allows unexpended moneys appropriated from the General Fund to the Department of Education for membership dues in the Midwest Higher Education Compact (MHEC) for FY 2023 to remain available for Page 13, Line 33

expenditure in FY 2024.

Allows unexpended moneys appropriated from the General Fund to the Department of Education for nonpublic concurrent enrollment payments to community colleges for FY 2023 to remain available for expenditure in FY 2024.

Page 14, Line 10

Allows no more than \$150,000 from the General Fund to ISU for the Cooperative Extension Service for FY 2023 to remain available for expenditure in FY 2024 to be used for the National Association of County Agricultural Agents conference.

Page 19, Line 29

Allows up to 5.0% of the moneys appropriated from the General Fund to UNI for the STEM Collaborative Initiative for FY 2023 to remain available for expenditure in FY 2024.

Page 21, Line 14

Allows unexpended moneys appropriated from the SWJCF to the Department of Education and the College Student Aid Commission for FY 2023 to remain available for expenditure in FY 2024.

Page 25, Line 3

Allows unexpended moneys appropriated from the General Fund to the Department of Education for therapeutic classroom transportation claims reimbursement for FY 2023 to remain available for expenditure in FY 2024.

Page 25, Line 29

Allows unexpended moneys appropriated from the General Fund to the Department of Education for programs for at-risk children to not revert but remain available for expenditures for the purposes designated.

Page 28, Line 11

Allows no more than \$150,000 from the General Fund to ISU for the Cooperative Extension Service for FY 2022 to remain available for expenditure in FY 2024 to be used for the National Association of County Agricultural Agents conference.

Page 32, Line 24

***Required Reports***

Requires the Department of Education to submit a written report by January 15, 2023, to the General Assembly describing the Department's antibullying programming and current and projected expenditures for antibullying programming for FY 2023.

Page 4, Line 34

Requires the IVRS to submit a written report by January 15, 2023, to the General Assembly regarding the Division's outreach efforts with community rehabilitation program providers.

Page 5, Line 16

Requires the Iowa Reading Research Center to submit a report to the General Assembly and Legislative

Page 11, Line 31

Services Agency (LSA) detailing the expenditures of the FY 2023 advanced dyslexia specialist endorsement appropriation.

Page 12, Line 25

Requires the Department of Education, in collaboration with the statewide not-for-profit health care organization receiving moneys for the children's grief and loss rural pilot program, to prepare a report detailing the expenditure of moneys used for the purposes of the program and its outcomes to the General Assembly by September 30, 2023.

Requires organizations receiving a distribution of the General Fund appropriation for Best Buddies Iowa to annually report student identifying data to the Department of Education for students participating in the program.

Page 13, Line 10

Requires quarterly financial reports from the Board of Regents to be submitted to the General Assembly and the LSA. The fourth quarter report for CY 2022 must include the five-year graduation rates for Regents universities.

Page 16, Line 4

**SIGNIFICANT CODE CHANGES**

---

Requires the specified calculated costs per pupil for each student enrolled in a charter school who was not included in the actual enrollment of the district of residence to be paid by the Department of Education directly to the charter schools instead of being paid by the student's school district of residence.

Page 30, Line 7

Requires the school district of residence to pay to a charter school the actual costs of providing appropriate special education as itemized and delivered to the district by the charter school on or before February 15 and July 15 of each year.

Page 30, Line 24

Requires the specified calculated costs per pupil for each student enrolled in a charter school who was included in the actual enrollment of the district of residence to be paid by the Department of Education directly to the charter schools for the school year the student was enrolled in the charter school. Requires the amount paid to the charter school to be deducted from the payments to the district of residence in the succeeding fiscal year.

Page 30, Line 28

**EFFECTIVE DATE**

---

Specifies that Division VI of this Act, related to the provision allowing unexpended moneys appropriated from the General Fund to the Department of Education for programs for at-risk children to not revert but remain available for expenditures for the purposes designated, takes effect upon enactment.

Page 28, Line 18

Specifies that Division IX of this Act, related to charter school funding, takes effect upon enactment.

Page 31, Line 29

Specifies that Division XI of this Act, permitting carryforward language for the Cooperative Extension Service, takes effect upon enactment.

Page 33, Line 12

**ENACTMENT DATE**

---

The Act was approved by the General Assembly on May 23, 2022, and signed by the Governor on June 17, 2022.

**STAFF CONTACTS:**

Brendan Beeter (515.281.6934) [brendan.beeter@legis.iowa.gov](mailto:brendan.beeter@legis.iowa.gov)

Ron Robinson (515.281.6256) [ron.robinson@legis.iowa.gov](mailto:ron.robinson@legis.iowa.gov)

Lora Vargason (515.725.2249) [lora.vargason@legis.iowa.gov](mailto:lora.vargason@legis.iowa.gov)

House File 2575 provides for the following changes to the Code of Iowa.

<b>Page #</b>	<b>Line #</b>	<b>Bill Section</b>	<b>Action</b>	<b>Code Section</b>
26	1	13	Amend	261.25.1,2
26	20	14	Amend	284.13.1.a,b,c,e,f,g
28	11	15	Add	279.51.3A
28	22	17	Amend	456.5A.2
29	7	18	Amend	256.25.3
30	7	20	Amend	256E.8.2.a,b,c
31	8	21	Amend	256E.8.4

2 1 DIVISION I  
 2 2 FY 2022-2023 APPROPRIATIONS

2 3 DEPARTMENT FOR THE BLIND

2 4 Section 1. ADMINISTRATION. There is appropriated from  
 2 5 the general fund of the state to the department for the blind  
 2 6 for the fiscal year beginning July 1, 2022, and ending June  
 2 7 30, 2023, the following amounts, or so much thereof as is  
 2 8 necessary, to be used for the purposes designated:  
 2 9 For salaries, support, maintenance, and miscellaneous  
 2 10 purposes, and for not more than the following full-time  
 2 11 equivalent positions:

2 12 ..... \$ 2,893,503  
 2 13 ..... FTEs 87.98

General Fund appropriation to the Department for the Blind for general operations.

DETAIL: This is an increase of \$112,779 and maintains the current level of full-time equivalent (FTE) positions compared to estimated net FY 2022. This change includes increased funding for salary and operation costs. The Iowa Department for the Blind provides services to lowans who are blind or visually impaired through Vocational Rehabilitation, Independent Living, and the Library for the Blind and Physically Handicapped.

2 14 COLLEGE STUDENT AID COMMISSION

2 15 Sec. 2. There is appropriated from the general fund of the  
 2 16 state to the college student aid commission for the fiscal year  
 2 17 beginning July 1, 2022, and ending June 30, 2023, the following  
 2 18 amounts, or so much thereof as is necessary, to be used for the  
 2 19 purposes designated:

General Fund appropriations to the College Student Aid Commission.

2 20 1. ADMINISTRATION  
 2 21 For general administration salaries, support, maintenance,  
 2 22 and miscellaneous purposes, and for the administration of the  
 2 23 future ready Iowa skilled workforce last-dollar scholarship  
 2 24 program in accordance with section 261.131, including salaries,  
 2 25 support, maintenance, and miscellaneous purposes related to the  
 2 26 future ready Iowa skilled workforce last-dollar scholarship  
 2 27 program, and for not more than the following full-time  
 2 28 equivalent positions:

2 29 ..... \$ 591,533  
 2 30 ..... FTEs 4.95

General Fund appropriation to the College Student Aid Commission for administration.

DETAIL: This is an increase of \$162,254 and an increase of 1.00 FTE position compared to estimated net FY 2022. This is a result of the elimination of the separate Future Ready Iowa Administration budget item. Commission administrative costs are funded by a combination of the annual General Fund appropriation and the agency's Operating Fund. The Operating Fund consists of revenue from the remainder of the agency's federal student loan portfolio.

2 31 2. HEALTH CARE PROFESSIONAL RECRUITMENT PROGRAM  
 2 32 For the loan repayment program for health care professionals  
 2 33 established pursuant to section 261.115:

2 34 ..... \$ 500,973

General Fund appropriation to the College Student Aid Commission for the Health Care Professional Recruitment Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2022. Applicants for the Health Care Professional Recruitment

Program must be graduates of an academic program at an institution governed by the State Board of Regents or an accredited private institution and must complete four years of service in an eligible Iowa community. Preference is given to Iowa residents serving in communities with a population of 10,000 or less that are located in a federally designated Health Professional Shortage Area or a Governor's Designated Rural Health Clinic County. After graduates have served four years, the College Student Aid Commission can award up to \$50,000 to reduce an applicant's student loan debt. The State funding must be matched dollar for dollar by the local community or hospital.

2 35 3. NATIONAL GUARD SERVICE SCHOLARSHIP PROGRAM  
 3 1 For purposes of providing national guard service  
 3 2 scholarships under the program established in section 261.86:  
 3 3 ..... \$ 4,700,000

General Fund appropriation to the College Student Aid Commission for the National Guard Service Scholarship Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2022. The National Guard Service Scholarship, previously known as the National Guard Educational Assistance Program, provides scholarships to National Guard members attending eligible Iowa colleges and universities, including community colleges. The maximum award cannot exceed the average resident tuition rate established for the Regents universities. Each year, the Guard determines what percentage of tuition will be reimbursed based on the available funding and the anticipated number of applications. Awardees are limited to receiving total assistance under the Program for up to 120 semester credit hours of undergraduate study or the equivalent. An additional 10 semester hours of undergraduate study are available for those pursuing a degree that qualifies for the federal Edith Nourse Rogers Science, Technology, Engineering, and Mathematics (STEM) Scholarship.

3 4 4. ALL IOWA OPPORTUNITY SCHOLARSHIP PROGRAM  
 3 5 a. For purposes of the all Iowa opportunity scholarship  
 3 6 program established pursuant to section 261.87:  
 3 7 ..... \$ 3,229,468

General Fund appropriation to the College Student Aid Commission for the All Iowa Opportunity Scholarship Program.

DETAIL: This is an increase of \$129,468 compared to estimated net FY 2022.

The FY 2023 appropriation is sufficient to fund all applicants who fall under the Program's first priority for foster care students and to fund a portion of applicants who fall under the Program's second priority for surviving children of public safety officers killed in the line of duty. Applications outside of the two priorities are not funded.



To be eligible for the All Iowa Opportunity Scholarship, applicants must meet the following requirements:

- The applicant must be an Iowa resident who begins initial enrollment at an eligible Iowa college or university within two academic years of graduating from high school or receipt of a high school equivalency diploma, and remains enrolled continuously from year to year.
- The applicant must be enrolled in at least three semester hours (or the trimester or quarter equivalent) in a program leading to an undergraduate degree.
- The applicant's Expected Family Contribution (EFC) on the Free Application for Federal Student Aid (FAFSA) must fall below the eligibility level determined annually by the Iowa College Student Aid Commission.

3 8 b. For the fiscal year beginning July 1, 2022, if the moneys  
 3 9 appropriated by the general assembly to the college student aid  
 3 10 commission for purposes of the all Iowa opportunity scholarship  
 3 11 program exceed \$500,000, "eligible institution" as defined in  
 3 12 section 261.87 shall, during the fiscal year beginning July 1,  
 3 13 2022, include accredited private institutions as defined in  
 3 14 section 261.9.

Permits private colleges and universities that are eligible for the Iowa Tuition Grant Program to be included in the All Iowa Opportunity Scholarship Program if the amount appropriated for FY 2023 exceeds \$500,000.

DETAIL: The FY 2023 appropriation is \$3,229,468 and exceeds the \$500,000 appropriation requirement. Therefore, private colleges and universities that are eligible for the Iowa Tuition Grant Program are permitted to be included in the All Iowa Opportunity Scholarship Program.

3 15 5. TEACH IOWA SCHOLAR PROGRAM  
 3 16 For purposes of the teach Iowa scholar program established  
 3 17 pursuant to section 261.110:  
 3 18 ..... \$ 650,000

General Fund appropriation to the College Student Aid Commission for the Teach Iowa Scholar Program.

DETAIL: This is an increase of \$250,000 compared to estimated net FY 2022. The Teach Iowa Scholar Program offers an income bonus or student loan repayment to recent graduates of postsecondary teacher preparation programs who teach in eligible teaching fields at a school district or Area Education Agency (AEA) for up to five years. Eligible teaching fields are those designated annually as shortage areas by the Department of Education. To be eligible, teachers must graduate in the top 25.00% of their class within the teacher preparation program

			and must secure full-time employment for the coming school year. The employment can be at either a local school district or an AEA, but must be in a designated teaching field.
3 19	6. RURAL IOWA PRIMARY CARE LOAN REPAYMENT PROGRAM		General Fund appropriation to the College Student Aid Commission for the Rural Iowa Primary Care Loan Repayment Program.
3 20	For purposes of the rural Iowa primary care loan repayment		
3 21	program established pursuant to section 261.113:		
3 22	..... \$ 2,504,933		DETAIL: This is an increase of \$780,431 compared to estimated net FY 2022. The Rural Primary Care Loan Repayment Program was established in 2012 under the direction of the College Student Aid Commission. The Program provides loan repayments for medical students who agree to practice as physicians in service commitment areas for five years. A service commitment area is defined as a city in Iowa with a population of less than 26,000 that is located more than 20 miles from a city with a population of 50,000 or more. The service commitment area must provide match funding of \$20,000 for each physician participating in the Program. The average FY 2021 award was \$193,061 for 13 recipients.
3 23	7. HEALTH CARE LOAN REPAYMENT PROGRAM		General Fund appropriation to the College Student Aid Commission for the Health Care Loan Repayment Program.
3 24	For purposes of the health care loan repayment program		
3 25	established pursuant to section 261.116:		
3 26	..... \$ 500,000		DETAIL: This is an increase of \$250,000 compared to estimated net FY 2022. The Health Care Loan Repayment Program provides for repayment of qualified loans of registered nurses, advanced registered nurse practitioners, physician assistants, and nurse educators who practice full-time in a service commitment area or teach in Iowa. The annual amount of loan repayment provided to a recipient cannot exceed \$6,000 or 20.00% of the recipient's total qualified student loan, whichever amount is less. A recipient is eligible for loan repayment for no more than five consecutive years.
3 27	8. RURAL VETERINARIAN LOAN REPAYMENT PROGRAM		General Fund appropriation to the College Student Aid Commission for the Rural Veterinarian Loan Repayment Program.
3 28	For purposes of the rural veterinarian loan repayment		
3 29	program established pursuant to section 261.120:		
3 30	..... \$ 700,000		DETAIL: This is an increase of \$300,000 compared to estimated net FY 2022. The Rural Veterinarian Loan Repayment Program was created in <a href="#">SF 2398</a> (Rural Veterinarian Loan Repayment Act) during the 2020 Legislative Session. The Program is administered by the College Student Aid Commission and provides loan repayments for veterinarians who agree to practice in rural service commitment areas or veterinary shortage areas for at least four years. A rural service

3 31 9. FUTURE READY IOWA SKILLED WORKFORCE LAST-DOLLAR  
 3 32 SCHOLARSHIP PROGRAM  
 3 33 For deposit in the future ready iowa skilled workforce  
 3 34 last-dollar scholarship fund established pursuant to section  
 3 35 261.131:  
 4 1 ..... \$ 23,927,005

commitment area is defined as a city in Iowa with a population of less than 26,000 that is located more than 20 miles from a city with a population of 50,000 or more and which provides matching funding equivalent to 12.50% of the veterinarian's total eligible loan amount upon graduation. Veterinary shortage areas are identified and nominated by the State Veterinarian or recommended for designation in accordance with the federal [National Veterinary Medical Service Act](#) and published by the United States Department of Agriculture.

General Fund appropriation to the College Student Aid Commission for the Future Ready Iowa Last-Dollar Scholarship Program.

DETAIL: This is an increase of \$922,261 compared to estimated net FY 2022. The Last-Dollar Scholarship Program was created in 2018 in [HF 2458](#) (Workforce Training and Education, Future Ready Iowa Act) and first funded for FY 2020. The Program provides financial aid to students who attend community colleges or accredited private nonprofit institutions and enroll in programs of study that lead to a postsecondary credential, up to and including an associate degree, aligned with a high-demand job as designated by Iowa Workforce Development or a community college. The full amount of other State and federal nonrepayable student aid available to the student must be considered first, and that amount combined with the Last-Dollar Scholarship award cannot exceed the total of tuition and mandatory fees charged by the institution. The average FY 2021 award was \$2,501, going to 7,864 recipients.

4 2 10. MENTAL HEALTH PRACTITIONER LOAN REPAYMENT PROGRAM  
 4 3 a. For deposit in the mental health practitioner loan  
 4 4 repayment program trust fund established pursuant to section  
 4 5 261.117, as enacted by 2022 Iowa Acts, House File 2549, or  
 4 6 Senate File 2195, if enacted:  
 4 7 ..... \$ 520,000

General Fund appropriation to the College Student Aid Commission for the Mental Health Practitioner Loan Repayment Program.

DETAIL: This is a new appropriation of \$520,000 to support the Mental Health Practitioner Loan Repayment Program. The funding was contingent on the enactment of [HF 2549](#) (Mental Health Provider Loan Forgiveness Act) or [SF 2195](#) (Mental Health Loan Repayment Bill).

4 8 b. Moneys appropriated in this subsection are contingent  
 4 9 upon the enactment of 2022 Iowa Acts, House File 2549, if

Specifies that the funding is contingent on the enactment of [HF 2549](#) (Mental Health Provider Loan Forgiveness Act).

4 10 enacted.

DETAIL: The Act was approved by the General Assembly on May 23, 2022, and signed by the Governor on June 13, 2022.

4 11 Sec. 3. CHIROPRACTIC LOAN FUNDS. Notwithstanding section  
 4 12 261.72, the moneys deposited in the chiropractic loan revolving  
 4 13 fund created pursuant to section 261.72, for the fiscal year  
 4 14 beginning July 1, 2022, and ending June 30, 2023, may be used  
 4 15 for purposes of the chiropractic loan forgiveness program  
 4 16 established in section 261.73.

CODE: Permits the funds in the Chiropractic Loan Revolving Fund to be used for the Chiropractic Loan Forgiveness Program.

4 17 Sec. 4. WORK-STUDY APPROPRIATION. Notwithstanding section  
 4 18 261.85, for the fiscal year beginning July 1, 2022, and ending  
 4 19 June 30, 2023, the amount appropriated from the general fund  
 4 20 of the state to the college student aid commission for the  
 4 21 work-study program under section 261.85 shall be zero.

CODE: Suspends the standing appropriation for the College Work Study Program for FY 2023. The suspension is a continuation from FY 2022.

DETAIL: The suspended standing appropriation is \$2,750,000.

4 22 DEPARTMENT OF EDUCATION

4 23 Sec. 5. There is appropriated from the general fund of  
 4 24 the state to the department of education for the fiscal year  
 4 25 beginning July 1, 2022, and ending June 30, 2023, the following  
 4 26 amounts, or so much thereof as is necessary, to be used for the  
 4 27 purposes designated:

General Fund appropriations to the Department of Education for FY 2023.

4 28 1. GENERAL ADMINISTRATION

4 29 a. For salaries, support, maintenance, and miscellaneous  
 4 30 purposes, and for not more than the following full-time  
 4 31 equivalent positions:

4 32 .....	\$	5,975,526
4 33 .....	FTEs	65.00

General Fund appropriation to the Department of Education for administration. The Department of Education provides oversight, supervision, and support for the State education system, including all of the following:

- Public elementary and secondary schools
- Community colleges
- AEAs
- Elementary and secondary schools under the purview of the Department of Human Services
- Nonpublic schools that receive State accreditation
- Teacher preparation programs

DETAIL: This is no change in funding and a decrease of 0.45 FTE position compared to estimated net FY 2022. The decrease in FTE positions aligns the number of positions with the funding appropriated.

4 34 b. By January 15, 2023, the department shall submit  
 4 35 a written report to the general assembly detailing the  
 5 1 department's antibullying programming and current and projected  
 5 2 expenditures for such programming for the fiscal year beginning  
 5 3 July 1, 2022.

Requires the Department of Education to submit a written report by January 15, 2023, to the General Assembly describing the Department's antibullying programming and current and projected expenditures for antibullying programming for FY 2023.

5 4 2. CAREER AND TECHNICAL EDUCATION ADMINISTRATION

5 5 For salaries, support, maintenance, and miscellaneous  
 5 6 purposes, and for not more than the following full-time  
 5 7 equivalent positions:  
 5 8 ..... \$ 598,197  
 5 9 ..... FTEs 9.21

General Fund appropriation to the Department of Education for Career and Technical Education (CTE) Administration for administrative costs related to CTE programming in K-12 schools and community colleges.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2022. This appropriation serves as part of the overall maintenance of effort requirement to receive federal Perkins funding.

5 10 3. VOCATIONAL REHABILITATION SERVICES DIVISION

5 11 a. For salaries, support, maintenance, and miscellaneous  
 5 12 purposes, and for not more than the following full-time  
 5 13 equivalent positions:  
 5 14 ..... \$ 6,116,328  
 5 15 ..... FTEs 249.00

General Fund appropriation to the Iowa Vocational Rehabilitation Services (IVRS) Division of the Department of Education.

DETAIL: This is an increase of \$120,000 and an increase of 1.00 FTE position compared to estimated net FY 2022. This increase will draw down additional federal funding. The IVRS assists individuals with disabilities to achieve employment and live independently. The increase in FTE positions aligns the number of positions with the funding appropriated.

5 16 For purposes of optimizing the job placement of individuals  
 5 17 with disabilities, the division shall make its best efforts  
 5 18 to work with community rehabilitation program providers for  
 5 19 job placement and retention services for individuals with  
 5 20 significant disabilities and most significant disabilities. By  
 5 21 January 15, 2023, the division shall submit a written report to  
 5 22 the general assembly regarding the division's outreach efforts  
 5 23 with community rehabilitation program providers.

Requires the IVRS to make its best efforts to work with community rehabilitation program providers for job placement and retention services for individuals with significant disabilities and most significant disabilities. Also requires the IVRS to submit a written report by January 15, 2023, to the General Assembly regarding the Division's outreach efforts with community rehabilitation program providers.

5 24 b. For matching moneys for programs to enable persons  
 5 25 with severe physical or mental disabilities to function more  
 5 26 independently, including salaries and support, and for not more  
 5 27 than the following full-time equivalent positions:  
 5 28 ..... \$ 84,823  
 5 29 ..... FTEs 1.00

General Fund appropriation to the Independent Living Program in the IVRS.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2022. The Independent Living Program provides financial assistance to expand and improve independent

			living services, to develop and support statewide networks of centers for independent living, and to improve working relationships among multiple partners.
5	30	c. For the entrepreneurs with disabilities program	General Fund appropriation to the IVRS for the Entrepreneurs with Disabilities Program.
5	31	established pursuant to section 259.4, subsection 9:	
5	32	..... \$ 138,506	DETAIL: Maintains the current level of funding compared to estimated net FY 2022. The Program provides business development funds in the form of technical assistance and financial assistance to qualified lowans with disabilities who start, expand, or acquire a business within the State.
5	33	d. For costs associated with centers for independent	General Fund appropriation to the IVRS for Independent Living Center Grants.
5	34	living:	
5	35	..... \$ 86,457	DETAIL: Maintains the current level of funding compared to estimated net FY 2022. Services provided by the Centers include peer support, skills training, advocacy, and referrals to other agencies that may be able to meet individuals' needs.
6	1	4. STATE LIBRARY	General Fund appropriation to the Department of Education for the State Library.
6	2	a. For salaries, support, maintenance, and miscellaneous	
6	3	purposes, and for not more than the following full-time	
6	4	equivalent positions:	DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2022. The State Library provides local support services to Iowa libraries and helps ensure consistent availability of services across the State, especially in rural areas. The State Library also provides information services to the three branches of State government, provides information services to the general public, and provides U.S. Census data to the residents of Iowa.
6	5	..... \$ 2,532,594	
6	6	..... FTEs 21.00	
6	7	b. For the enrich Iowa program established under section	General Fund appropriation to the State Library for the Enrich Iowa Program.
6	8	256.57:	
6	9	..... \$ 2,464,823	DETAIL: Maintains the current level of funding compared to estimated net FY 2022. The Program provides support to local libraries through three programs. The Direct State Aid program helps public libraries pay for computers, books, and other materials. The Open Access program allows reciprocal borrowing for library patrons between

			participating libraries. The Interlibrary Loan Reimbursement program provides Iowa library patrons with equal access to library resources by encouraging and supporting resource sharing.
6 10	5. PUBLIC BROADCASTING DIVISION		General Fund appropriation to the Department of Education for Iowa PBS.
6 11	For salaries, support, maintenance, capital expenditures,		
6 12	and miscellaneous purposes, and for not more than the following		
6 13	full-time equivalent positions:		DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2022. Iowa PBS is Iowa's statewide public broadcasting network. This funding is used to develop or purchase programming for broadcast, to develop and maintain a variety of websites related to programming, and to maintain facilities and equipment including nine towers around the State.
6 14	..... \$	7,870,316	
6 15	..... FTEs	58.36	
6 16	6. CAREER AND TECHNICAL EDUCATION		General Fund appropriation to the Department of Education for CTE aid to be disbursed to regional CTE planning partnerships to support CTE programming in Iowa's secondary schools.
6 17	For reimbursement for career and technical education		
6 18	expenditures made by regional career and technical education		
6 19	planning partnerships in accordance with section 258.14:		DETAIL: Maintains the current level of funding compared to estimated net FY 2022. This appropriation serves as part of the overall maintenance of effort requirement to receive federal Perkins funding.
6 20	..... \$	2,952,459	
6 21	7. SCHOOL FOOD SERVICE		General Fund appropriation to the Department of Education for school food service programs in K-12 schools.
6 22	For use as state matching moneys for federal programs that		
6 23	shall be disbursed according to federal regulations, including		
6 24	salaries, support, maintenance, and miscellaneous purposes, and		DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2022. This appropriation serves as the maintenance of effort match for federal funding for school nutrition programs.
6 25	for not more than the following full-time equivalent positions:		
6 26	..... \$	2,176,797	
6 27	..... FTEs	24.48	
6 28	8. EARLY CHILDHOOD IOWA FUND — GENERAL AID		General Fund appropriation for deposit in the School Ready Children Grants Account of the Early Childhood Iowa (ECI) Fund for General Aid.
6 29	For deposit in the school ready children grants account of		
6 30	the early childhood Iowa fund created in section 256I.11:		DETAIL: This is an increase of \$200,000 compared to estimated net FY 2022. The funds are distributed to local ECI Area Boards in addition to the following four allocations:
6 31	..... \$	23,406,799	<ul style="list-style-type: none"> <li>• Funding for technical assistance through the ECI Office within the Department of Management and to provide skill development and support for training the ECI State Board.</li> <li>• Funding to local ECI Area Boards to improve the quality of early</li> </ul>

<p>6 32 a. From the moneys deposited in the school ready children          6 33 grants account for the fiscal year beginning July 1, 2022, and          6 34 ending June 30, 2023, not more than \$265,950 is allocated for          6 35 the early childhood Iowa office and other technical assistance          7 1 activities. Moneys allocated under this lettered paragraph          7 2 may be used by the early childhood Iowa state board for the          7 3 purpose of skills development and support for ongoing training          7 4 of staff. However, except as otherwise provided in this          7 5 subsection, moneys shall not be used for additional staff or          7 6 for the reimbursement of staff.</p>	<p>care, health, and education programs.</p> <ul style="list-style-type: none"> <li>• Funding to support professional development and training activities for people working in early care, health, and education.</li> <li>• Funding for the State's early childhood database system.</li> </ul> <p>Specifies the following uses for the moneys deposited in the School Ready Children Grants Account for FY 2023:</p> <ul style="list-style-type: none"> <li>• Allocates a maximum of \$265,950 for the ECI Office and other technical assistance activities. This is no change compared to the FY 2022 allocation.</li> <li>• Permits funds allocated under this provision to be used by the ECI State Board for the purpose of skills development and support for ongoing training of staff.</li> <li>• Prohibits the use of funds for additional staff or for the reimbursement of staff.</li> </ul>
<p>7 7 b. Of the amount appropriated in this subsection for          7 8 deposit in the school ready children grants account of the          7 9 early childhood Iowa fund, \$2,318,018 shall be used for efforts          7 10 to improve the quality of early care, health, and education          7 11 programs. Moneys allocated pursuant to this lettered paragraph          7 12 may be used for additional staff and for the reimbursement          7 13 of staff. The early childhood Iowa state board may reserve          7 14 a portion of the allocation, not to exceed \$88,650, for the          7 15 technical assistance expenses of the early childhood Iowa          7 16 state office, including the reimbursement of staff, and          7 17 shall distribute the remainder to early childhood Iowa areas          7 18 for local quality improvement efforts through a methodology          7 19 identified by the early childhood Iowa state board to make the          7 20 most productive use of the funding, which may include use of          7 21 the distribution formula, grants, or other means.</p>	<p>Allocates \$2,318,018 to be used by local ECI areas to improve the quality of early care, health, and education programs. Specifies that up to \$88,650 of the allocation may be used for the technical assistance expenses of the ECI State Office, including the reimbursement of staff members.</p> <p>DETAIL: This is no change compared to the estimated net FY 2022 allocation.</p>
<p>7 22 c. Of the amount appropriated in this subsection for          7 23 deposit in the school ready children grants account of          7 24 the early childhood Iowa fund, \$825,030 shall be used for          7 25 support of professional development and training activities          7 26 for persons working in early care, health, and education by          7 27 the early childhood Iowa state board in collaboration with          7 28 the professional development component groups maintained by</p>	<p>Allocates \$825,030 to the ECI State Board to provide child care and preschool providers with high-quality professional development in collaboration with the Professional Development Component Groups of the ECI Stakeholders Alliance and local ECI area boards. Expenditures will be limited to professional development and training activities agreed upon by the parties participating in the collaboration as approved by the ECI State Board.</p>



7 29 the early childhood Iowa stakeholders alliance pursuant to  
 7 30 section 2561.12, subsection 7, paragraph "b", and the early  
 7 31 childhood Iowa area boards. Expenditures shall be limited to  
 7 32 professional development and training activities agreed upon by  
 7 33 the parties participating in the collaboration as approved by  
 7 34 the early childhood Iowa state board.

DETAIL: This is no change compared to the estimated net FY 2022 allocation.

7 35 d. Of the amount appropriated in this subsection for deposit  
 8 1 in the school ready children grants account of the early  
 8 2 childhood Iowa fund, \$200,000 shall be used to invest in this  
 8 3 state's early childhood database system that integrates state  
 8 4 administrative data to provide results that inform and improve  
 8 5 the early childhood system of programs and services in this  
 8 6 state.

Allocates \$200,000 to the ECI State Board to be invested in the State's early childhood database system that integrates State administrative data to provide results that inform and improve the early childhood system or programs and services in the State.

DETAIL: This is a new allocation beginning in FY 2023.

8 7 9. BIRTH TO AGE THREE SERVICES  
 8 8 a. For expansion of the federal Individuals with  
 8 9 Disabilities Education Improvement Act of 2004, Pub.L.No.  
 8 10 108-446, as amended to January 1, 2018, birth through age three  
 8 11 services due to increased numbers of children qualifying for  
 8 12 those services:  
 8 13 ..... \$ 1,721,400

General Fund appropriation to the Department of Education to supplement federal funding for special education services provided to children from birth through three years of age.

DETAIL: Maintains the current level of funding compared to estimated net FY 2022. This appropriation serves as the maintenance of effort match for federal funds for this purpose.

8 14 b. From the moneys appropriated in this subsection,  
 8 15 \$383,769 shall be allocated to the child health specialty  
 8 16 clinics administered by the state university of Iowa in order  
 8 17 to provide additional support for infants and toddlers who are  
 8 18 born prematurely, drug-exposed, or medically fragile.

Requires \$383,769 to be allocated to the Child Health Specialty Clinics (CHSC) at the University of Iowa (UI) to provide additional support for specified infants and toddlers.

DETAIL: This is no change compared to the estimated net FY 2022 allocation.

8 19 10. EARLY HEAD START PROJECTS  
 8 20 a. For early head start projects:  
 8 21 ..... \$ 574,500

General Fund appropriation to the Department of Education for Early Head Start projects.

DETAIL: Maintains the current level of funding compared to estimated net FY 2022. The funds are used to address comprehensive cognitive, social, emotional, and developmental needs of children from birth to three years old, including prenatal support for qualifying families.

8 22 b. The moneys appropriated in this subsection shall be  
 8 23 used for implementation and expansion of early head start  
 8 24 pilot projects addressing the comprehensive cognitive, social,

Requires funding to be used for the implementation and expansion of Early Head Start pilot projects addressing the comprehensive cognitive, social, emotional, and developmental needs of children from birth to three years of age, including prenatal support for qualified

8 25 emotional, and developmental needs of children from birth to  
 8 26 age three, including prenatal support for qualified families.  
 8 27 The projects shall promote healthy prenatal outcomes and  
 8 28 healthy family functioning, and strengthen the development of  
 8 29 infants and toddlers in low-income families. Priority shall be  
 8 30 given to those organizations that have previously qualified for  
 8 31 and received state funding to administer an early head start  
 8 32 project.

families. Requires the projects to promote healthy prenatal outcomes and healthy family functioning, and to strengthen the development of infants and toddlers in low-income families. Priority for funding is to be given to organizations that previously qualified for State funding for a project.

8 33 11. TEXTBOOKS OF NONPUBLIC SCHOOL PUPILS  
 8 34 a. To provide moneys for costs of providing textbooks  
 8 35 to each resident pupil who attends a nonpublic school as  
 9 1 authorized by section 301.1:  
 9 2 ..... \$ 852,000

General Fund appropriation to the Department of Education for textbooks for nonpublic school students.

DETAIL: This is no change compared to estimated net FY 2022. The appropriation provides reimbursement to public schools for the cost of textbooks provided to pupils attending accredited nonpublic schools, including special accredited college preparatory schools.

9 3 b. Funding under this subsection is limited to \$30 per  
 9 4 pupil and shall not exceed the comparable services offered to  
 9 5 resident public school pupils.

Maintains the funding limit to \$30 per pupil. Specifies that reimbursements are not to exceed comparable services offered to resident public school pupils.

9 6 12. STUDENT ACHIEVEMENT AND TEACHER QUALITY PROGRAM  
 9 7 For purposes of the student achievement and teacher quality  
 9 8 program established pursuant to chapter 284, and for not more  
 9 9 than the following full-time equivalent positions:  
 9 10 ..... \$ 2,965,467  
 9 11 ..... FTEs 6.00

General Fund appropriation to the Department of Education for the Student Achievement and Teacher Quality Program.

DETAIL: Maintains the current level of funding and provides for an increase of 0.15 FTE position compared to estimated net FY 2022. The FTE position increase aligns the number of positions with the funding appropriated. The funds are allocated across the following six programs:

- National Board Certification, which is available to teachers nationwide and requires candidates to demonstrate teaching practices as measured against rigorous standards.
- Ambassador to Education, which is filled by the Teacher of the Year, who acts as an education liaison to primary and secondary schools in Iowa.
- Career Development and Evaluator Training, which coordinates a statewide network of professional development resources, supports developing teacher quality committees in every school district and AEA, and provides evaluator training to administrators and other school officials.
- Teacher Development Academies, which provide intensive

<p>9 12 13. STATEWIDE STUDENT ASSESSMENT</p> <p>9 13 For distribution to the Iowa testing program by the</p> <p>9 14 department of education on behalf of school districts and</p> <p>9 15 accredited nonpublic schools to offset the costs associated</p> <p>9 16 with a statewide student assessment administered in accordance</p> <p>9 17 with section 256.7, subsection 21, paragraph "b":</p> <p>9 18 ..... \$ 3,000,000</p> <p>9 19 From the moneys appropriated in this subsection, not more</p> <p>9 20 than \$300,000 shall be distributed to the Iowa testing programs</p> <p>9 21 within the university of Iowa college of education to offset</p> <p>9 22 the costs of administering the statewide student assessment at</p> <p>9 23 accredited nonpublic schools.</p> <p>9 24 14. STATEWIDE CLEARINGHOUSE TO EXPAND WORK-BASED LEARNING</p> <p>9 25 For support costs associated with the creation of a</p> <p>9 26 statewide clearinghouse to expand work-based learning as a part</p> <p>9 27 of the future ready Iowa initiative:</p> <p>9 28 ..... \$ 300,000</p> <p>9 29 15. POSTSECONDARY SUMMER CLASSES FOR HIGH SCHOOL STUDENTS</p> <p>9 30 PROGRAM</p> <p>9 31 For support costs associated with the creation of a program</p> <p>9 32 to provide additional moneys for resident high school pupils</p> <p>9 33 enrolled in grades 9 through 12 to attend a community college</p> <p>9 34 for college-level classes or attend a class taught by a</p> <p>9 35 community college-employed instructor during the summer and</p> <p>10 1 outside of the regular school year through a contractual</p> <p>10 2 agreement between a community college and a school district</p>	<p>professional development.</p> <ul style="list-style-type: none"> <li>• Teacher Leadership and Compensation (TLC) Technical Assistance to support the TLC allocation, which is funded for all school districts through the school aid formula.</li> <li>• Fine Arts Mentoring, which funds a contract between the Department of Education and the Iowa Arts Alliance that provides professional development and mentoring services for beginning fine arts teachers.</li> </ul> <p>General Fund appropriation to the Department of Education for the Statewide Student Assessment to offset the cost of the statewide assessment for school districts and accredited nonpublic schools.</p> <p>DETAIL: Maintains the current level of funding compared to estimated net FY 2022.</p> <p>Allocates up to \$300,000 to Iowa Testing Programs at the UI to offset the costs of administering the statewide assessment at accredited nonpublic schools.</p> <p>General Fund appropriation to the Department of Education for the creation of a statewide clearinghouse related to work-based learning as a part of the Future Ready Iowa Initiative.</p> <p>DETAIL: Maintains the current level of funding compared to estimated net FY 2022. The clearinghouse connects employers and educators in a virtual space to create work-based learning opportunities for K-12 students, as well as students in college and trade schools.</p> <p>General Fund appropriation for the Summer Joint Enrollment Program to provide concurrent enrollment opportunities to high school students during the summer, when school aid weighting is not available as a funding source.</p> <p>DETAIL: Maintains the current level of funding compared to estimated net FY 2022. The appropriation is intended to fund programming provided during the summer of FY 2023.</p>
--	--

10 3 under the future ready Iowa initiative:  
 10 4 ..... \$ 600,000

10 5 Notwithstanding section 8.33, moneys received by the  
 10 6 department pursuant to this subsection that remain unencumbered  
 10 7 or unobligated at the close of the fiscal year shall not revert  
 10 8 but shall remain available for expenditure for the purposes  
 10 9 specified in this subsection until the close of the succeeding  
 10 10 fiscal year.

CODE: Allows any unexpended funds appropriated to the Department of Education for the Summer Joint Enrollment Program for FY 2023 from the General Fund to remain available for expenditure in FY 2024.

10 11 16. JOBS FOR AMERICA'S GRADUATES  
 10 12 For school districts to reinforce combined efforts and  
 10 13 regional initiatives that accelerate paraeducator and teacher  
 10 14 credential attainment and to provide direct services to the  
 10 15 most at-risk middle school or high school students enrolled  
 10 16 in school districts through direct intervention by a jobs for  
 10 17 America's graduates specialist:  
 10 18 ..... \$ 8,146,450

General Fund appropriation to the Department of Education to be distributed to the Iowa Jobs for America's Graduates (iJAG) program.

DETAIL: This is an increase of \$3,480,262 compared to estimated net FY 2022. The increase in funding will be used to start an estimated 151 programs in schools across the State. The iJAG program is a state-based national nonprofit organization dedicated to preventing dropout among students considered most at risk.

10 19 17. ATTENDANCE CENTER PERFORMANCE/GENERAL INTERNET SITE AND  
 10 20 DATA SYSTEM SUPPORT  
 10 21 For administration of a process for school districts to  
 10 22 establish specific performance goals and to evaluate the  
 10 23 performance of each attendance center operated by the district  
 10 24 in order to arrive at an overall school performance grade and  
 10 25 report card for each attendance center, for internet site  
 10 26 and data system support, and for not more than the following  
 10 27 full-time equivalent positions:  
 10 28 ..... \$ 250,000  
 10 29 ..... FTEs 1.85

General Fund appropriation to the Department of Education for the Attendance Center Website and Data System, which provides school performance reporting by district and by attendance center.

DETAIL: Maintains the current level of funding and provides for an increase of 0.02 FTE position compared to estimated net FY 2022. The increase in FTE positions aligns the number of positions with the funding appropriated.

10 30 18. ONLINE STATE JOB POSTING SYSTEM  
 10 31 For purposes of administering the online state job posting  
 10 32 system in accordance with section 256.27:  
 10 33 ..... \$ 230,000

General Fund appropriation to the Department of Education to administer the Online State Job Posting System.

DETAIL: Maintains the current level of funding compared to estimated net FY 2022. The System is accessible through the Department of Education's website and includes all job openings offered by school districts, charter schools, AEAs, and the Department of Education. Accredited nonpublic schools may, but are not required to, submit job openings to the Department of Education for posting on the System.

10 34 19. SUCCESSFUL PROGRESSION FOR EARLY READERS

General Fund appropriation to the Department of Education for the

10 35 For distribution to school districts for implementation  
 11 1 of section 279.68, subsection 2, relating to successful  
 11 2 progression for early readers:  
 11 3 ..... \$ 7,824,782

Successful Progression for Early Readers Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2022. The Program requires school districts to provide intensive instructional services and supports to students with a deficiency in reading.

11 4 20. EARLY WARNING SYSTEM FOR LITERACY  
 11 5 For purposes of purchasing a statewide license for an early  
 11 6 warning assessment and administering the early warning system  
 11 7 for literacy established in accordance with section 279.68 and  
 11 8 rules adopted in accordance with section 256.7, subsection 31:  
 11 9 ..... \$ 1,915,000

General Fund appropriation to the Department of Education for the Early Warning System for Literacy.

DETAIL: Maintains the current level of funding compared to estimated net FY 2022. The program provides reading assessments for students prekindergarten through grade six to identify students persistently at risk in reading. Local school districts use universal screening and progress monitoring assessments and store student performance data on a statewide database.

11 10 The department shall administer and distribute to school  
 11 11 districts and accredited nonpublic schools the early warning  
 11 12 assessment system that allows teachers to screen and monitor  
 11 13 student literacy skills from prekindergarten through grade  
 11 14 six. The department may charge school districts and accredited  
 11 15 nonpublic schools a fee for the system not to exceed the actual  
 11 16 costs to purchase a statewide license for the early warning  
 11 17 assessment minus the moneys received by the department under  
 11 18 this subsection. The fee shall be determined by dividing the  
 11 19 actual remaining costs to purchase the statewide license for  
 11 20 the school year by the number of pupils assessed under the  
 11 21 system in the current fiscal year. School districts may use  
 11 22 moneys received pursuant to section 257.10, subsection 11, and  
 11 23 moneys received for purposes of implementing section 279.68,  
 11 24 subsection 2, to pay the early warning assessment system fee.

Requires the Department to provide reading assessments for prekindergarten through grade six to identify students not proficient in reading. Allows the Department to charge school districts for the cost of the assessment, which school districts may pay out of Early Intervention funds.

DETAIL: Currently, the Department of Education provides the assessments at no cost to schools. Local school districts use universal screening and progress monitoring assessments and store student performance data on a statewide database.

11 25 21. IOWA READING RESEARCH CENTER  
 11 26 a. For purposes of the Iowa reading research center in  
 11 27 order to implement, in collaboration with the area education  
 11 28 agencies, the provisions of section 256.9, subsection 49,  
 11 29 paragraph "c":  
 11 30 ..... \$ 600,000

General Fund appropriation to the Department of Education for the Iowa Reading Research Center.

DETAIL: This is a decrease of \$950,176 compared to estimated net FY 2022. The Center is estimating an FY 2022 carryforward balance of \$800,000 to be used in FY 2023. The Center's purpose is to apply current research on literacy to the development of materials and to disseminate these materials across the State.

<p>11 31 b. From moneys appropriated in this subsection, not more  11 32 than \$250,000 shall be used for collaborations with the state  11 33 board of education relating to the approval of practitioner  11 34 preparation programs pursuant to section 256.7, subsection 3,  11 35 paragraph "c", and with the board of educational examiners for  12 1 the establishment and continuing oversight of the advanced  12 2 dyslexia specialist endorsement pursuant to section 272.2,  12 3 subsection 23. For the fiscal year beginning July 1, 2022, and  12 4 ending June 30, 2023, the center shall submit a report to the  12 5 general assembly and the legislative services agency detailing  12 6 the expenditures of moneys used for purposes of this paragraph  12 7 "b".</p>	<p>Prohibits the Iowa Reading Research Center from using more than \$250,000 for the establishment and continuing oversight of the advanced dyslexia specialist endorsement. For FY 2023, requires the Center to submit a report to the General Assembly and the Legislative Services Agency (LSA) detailing the expenditures of moneys used for these purposes.</p>
<p>12 8 c. Notwithstanding section 8.33, moneys received by the  12 9 department pursuant to this subsection that remain unencumbered  12 10 or unobligated at the close of the fiscal year shall not revert  12 11 but shall remain available for expenditure for the purposes  12 12 specified in this subsection until the close of the succeeding  12 13 fiscal year.</p>	<p>CODE: Allows any unexpended funds appropriated to the Department of Education for the Iowa Reading Research Center for FY 2023 from the General Fund to remain available for expenditure in FY 2024.</p>
<p>12 14 22. COMPUTER SCIENCE PROFESSIONAL DEVELOPMENT INCENTIVE  12 15 FUND  12 16 For deposit in the computer science professional development  12 17 incentive fund established under section 284.6A:  12 18 ..... \$ 500,000</p>	<p>General Fund appropriation for the Computer Science Professional Development Incentive Fund.   DETAIL: Maintains the current level of funding compared to estimated net FY 2022. School districts and teachers may receive funds from the Fund as reimbursement for various forms of professional development relating to computer science.</p>
<p>12 19 23. CHILDREN'S MENTAL HEALTH SCHOOL-BASED TRAINING AND  12 20 SUPPORT  12 21 a. For distribution to area education agencies for  12 22 school-based children's mental health services, including  12 23 mental health awareness training for educators:  12 24 ..... \$ 3,383,936</p>	<p>General Fund appropriation to the Department of Education for children's mental health school-based training and support to be used for mental health awareness training for educators and to provide mental health services and support for students.   DETAIL: This is an increase of \$200,000 compared to estimated net FY 2022. The funds will be used by AEA's to provide mental health awareness training for educators and to support mental health needs of students.</p>
<p>12 25 b. Of the moneys appropriated in this subsection for  12 26 distribution to area education agencies, \$200,000 shall be  12 27 used for purposes of implementing a children's grief and loss  12 28 rural pilot program to serve Iowa children in rural school</p>	<p>Requires \$200,000 to be used to implement a children's grief and loss rural pilot program to serve Iowa children in rural school districts or accredited nonpublic schools. The pilot program will be administered by, and \$200,000 will be allocated to, an existing statewide</p>

12 29 districts or accredited nonpublic schools. The pilot program  
 12 30 shall be administered by, and the moneys allocated pursuant to  
 12 31 this paragraph shall be distributed to, an existing statewide  
 12 32 not-for-profit health care organization that currently provides  
 12 33 grief and loss services to children. For the fiscal year  
 12 34 beginning July 1, 2022, and ending June 30, 2023, the health  
 12 35 care organization receiving moneys pursuant to this paragraph  
 13 1 shall prepare a report, in collaboration with the department  
 13 2 of education, detailing the expenditures of moneys used for  
 13 3 the purposes of this program and its outcomes, which shall be  
 13 4 submitted to the general assembly by September 30, 2023.

not-for-profit health care organization that currently provides grief and loss services to children.

Requires the Department of Education, in collaboration with the statewide not-for-profit health care organization receiving moneys for the children's grief and loss rural pilot program, to prepare a report detailing the expenditure of moneys used for the purposes of the program and its outcomes to the General Assembly by September 30, 2023.

13 5 24. BEST BUDDIES IOWA  
 13 6 For school districts to create opportunities for one-to-one  
 13 7 friendships, integrated employment, and leadership development  
 13 8 for students with intellectual and developmental disabilities:  
 13 9 ..... \$ 35,000

General Fund appropriation to the Department of Education for Best Buddies Iowa.

DETAIL: This is an increase of \$10,000 compared to estimated net FY 2022. The funds will be used by school districts to create opportunities for students with intellectual and developmental disabilities. The purpose of Best Buddies is to establish a volunteer movement that creates opportunities for one-to-one friendships, integrated employment, leadership development, and inclusive living for people with intellectual and developmental disabilities.

13 10 The department of education shall establish criteria for  
 13 11 the distribution of moneys appropriated under this subsection  
 13 12 and shall require an organization receiving moneys under this  
 13 13 subsection to annually report student identifying data for  
 13 14 students participating in the program to the department in the  
 13 15 manner prescribed by the department as a condition of receiving  
 13 16 such moneys.

Requires the Department of Education to establish criteria for the distribution of the General Fund appropriation for Best Buddies Iowa. Requires organizations receiving a distribution to report annually to the Department student identifying data for students participating in the program.

13 17 25. ADULT EDUCATION AND LITERACY PROGRAMS  
 13 18 For distribution as grants to community colleges for  
 13 19 the purpose of adult basic education programs for students  
 13 20 requiring instruction in English as a second language:  
 13 21 ..... \$ 500,000

General Fund appropriation to the Department of Education for distribution to community colleges for adult education and literacy programs for the following:

- Adult basic education
- Adult education leading to a high school equivalency diploma
- English as a second language instruction
- Workplace and family literacy instruction
- Integrated basic education and technical skills instruction

DETAIL: Maintains the current level of funding compared to estimated

<p>13 22 In issuing grants under this subsection, the department          13 23 shall use the same application process and criteria as are          13 24 used for purposes of awarding grants to community colleges for          13 25 the purpose of adult basic education programs for students          13 26 requiring instruction in English as a second language using          13 27 moneys that are appropriated to the department from the Iowa          13 28 skilled worker and job creation fund.</p>	<p>net FY 2022. This General Fund appropriation for Adult Literacy for the Workforce is in addition to the \$5,500,000 in funding appropriated from the Skilled Worker and Job Creation Fund for the same Program.</p>
<p>13 29 26. MIDWESTERN HIGHER EDUCATION COMPACT          13 30 a. For distribution to the midwestern higher education          13 31 compact to pay Iowa's member state annual obligation:          13 32 ..... \$ 115,000</p>	<p>General Fund appropriation to the Department of Education for the State's annual membership dues for the Midwest Higher Education Compact (MHEC).</p> <p>DETAIL: Maintains the current level of funding compared to estimated net FY 2022. The MHEC provides cost-saving opportunities to the member states in the areas of technology, property insurance, and health care benefits. The MHEC also provides policy research to legislators, governors, trustees, and college and university leaders.</p>
<p>13 33 b. Notwithstanding section 8.33, moneys appropriated          13 34 for distribution to the midwestern higher education compact          13 35 pursuant to this subsection that remain unencumbered or          14 1 unobligated at the close of the fiscal year shall not revert          14 2 but shall remain available for expenditure for the purpose          14 3 designated until the close of the succeeding fiscal year.</p>	<p>CODE: Allows any unexpended funds appropriated to the Department of Education for membership dues in the MHEC for FY 2023 from the General Fund to remain available for expenditure in FY 2024.</p>
<p>14 4 27. NONPUBLIC SCHOOL CONCURRENT ENROLLMENT PAYMENTS TO          14 5 COMMUNITY COLLEGES          14 6 For payments to community colleges for the concurrent          14 7 enrollment of accredited nonpublic school students under          14 8 section 261E.8, subsection 2, paragraph "b":          14 9 ..... \$ 1,000,000</p>	<p>General Fund appropriation to the Community Colleges for Nonpublic School Concurrent Enrollment.</p> <p>DETAIL: Maintains the current funding level compared to estimated net FY 2022. This appropriation is for implementation of Iowa Code section <a href="#">261E.8(2)(b)</a>. The Iowa Code section expands the definition of "concurrent enrollment" to include academic, career, and technical courses offered to students enrolled in an accredited nonpublic school under a contract with a community college. Students enrolled under such an agreement must be counted as if the student were assigned a weighting under Iowa Code section <a href="#">275.11</a>. Using the State cost per pupil (SCPP), the Department of Education is required to calculate the amount equivalent to the supplementary weighting a school district</p>



would receive for such enrollment to pay to the community colleges. The community colleges are directed to decrease the amount billed to the accredited nonpublic schools under such an agreement by the amount calculated. The Department of Education prorates the amount available if the funds are insufficient to pay for all contracted concurrent enrollment with an accredited nonpublic school.

14 10 Notwithstanding section 8.33, moneys received by the  
 14 11 department pursuant to this subsection that remain unencumbered  
 14 12 or unobligated at the close of the fiscal year shall not revert  
 14 13 but shall remain available for expenditure for the purposes  
 14 14 specified in this subsection until the close of the succeeding  
 14 15 fiscal year.

CODE: Allows any unexpended funds appropriated to the Department of Education for nonpublic concurrent enrollment payments to community colleges for FY 2023 from the General Fund to remain available for expenditure in FY 2024.

14 16 28. COMMUNITY COLLEGES  
 14 17 For general state financial aid to merged areas as defined in  
 14 18 section 260C.2 in accordance with chapters 258 and 260C:  
 14 19 ..... \$ 221,658,161

General Fund appropriation to the Community Colleges General Aid.  
 DETAIL: This is an increase of \$6,500,000 compared to estimated net FY 2022. The General Assembly annually appropriates general aid to the 15 community colleges to support their general operations. The colleges treat the funding as unrestricted general fund revenue.

14 20 Notwithstanding the allocation formula in section 260C.18C,  
 14 21 the moneys appropriated in this subsection shall be allocated  
 14 22 as follows:  
 14 23 a. Merged Area I  
 14 24 ..... \$ 10,901,112  
 14 25 b. Merged Area II  
 14 26 ..... \$ 10,991,321  
 14 27 c. Merged Area III  
 14 28 ..... \$ 10,128,121  
 14 29 d. Merged Area IV  
 14 30 ..... \$ 5,027,789  
 14 31 e. Merged Area V  
 14 32 ..... \$ 12,590,460  
 14 33 f. Merged Area VI  
 14 34 ..... \$ 9,755,374  
 14 35 g. Merged Area VII  
 15 1 ..... \$ 14,902,662  
 15 2 h. Merged Area IX  
 15 3 ..... \$ 18,919,128

CODE: Specifies allocations to the community colleges.  
 DETAIL: These allocations are based on the formula established in Iowa Code section [260C.18C](#).

15 4	i. Merged Area X	
15 5	.....	\$ 34,639,366
15 6	j. Merged Area XI	
15 7	.....	\$ 37,667,676
15 8	k. Merged Area XII	
15 9	.....	\$ 12,311,796
15 10	l. Merged Area XIII	
15 11	.....	\$ 13,442,325
15 12	m. Merged Area XIV	
15 13	.....	\$ 5,121,413
15 14	n. Merged Area XV	
15 15	.....	\$ 16,000,872
15 16	o. Merged Area XVI	
15 17	.....	\$ 9,258,746

15 18 Sec. 6. LIMITATIONS OF STANDING APPROPRIATION FOR AT-RISK  
 15 19 CHILDREN. Notwithstanding the standing appropriation in  
 15 20 section 279.51 for the fiscal year beginning July 1, 2022, and  
 15 21 ending June 30, 2023, the amount appropriated from the general  
 15 22 fund of the state to the department of education for programs  
 15 23 for at-risk children under section 279.51 shall be not more  
 15 24 than \$10,524,389. The amount of any reduction in this section  
 15 25 shall be prorated among the programs specified in section  
 15 26 279.51, subsection 1, paragraphs "a", "b", and "c".

CODE: Limits the standing appropriation under Iowa Code section [279.51](#) for at-risk children to \$10,524,389. Requires appropriated funds to be prorated among the programs specified under Iowa Code section 279.51.

DETAIL: This is no change compared to estimated net FY 2022. This overrides the General Fund standing appropriation of \$12,600,196 under Iowa Code section 279.51 and requires the Department of Education to prorate the FY 2023 appropriation among the specified programs, including grants to school districts for programming for at-risk early elementary and preschool students.

15 27 STATE BOARD OF REGENTS

15 28 Sec. 7. There is appropriated from the general fund of  
 15 29 the state to the state board of regents for the fiscal year  
 15 30 beginning July 1, 2022, and ending June 30, 2023, the following  
 15 31 amounts, or so much thereof as is necessary, to be used for the  
 15 32 purposes designated:

General Fund appropriations to the State Board of Regents.

15 33	1. OFFICE OF STATE BOARD OF REGENTS	
15 34	a. For salaries, support, maintenance, and miscellaneous	
15 35	purposes, and for not more than the following full-time	
16 1	equivalent positions:	
16 2	.....	\$ 764,642
16 3	..... FTEs	2.48

General Fund appropriation to the Board of Regents for the Board of Regents Office.

DETAIL: Maintains the current level of funding and provides for an increase of 2.48 FTE positions compared to estimated net FY 2022. The increase in FTE positions aligns the number of positions with the amount appropriated. Created by the Iowa General Assembly in 1909,

the Board of Regents is a group of nine citizens appointed to govern the three State universities, the Iowa School for the Deaf, and the Iowa Braille and Sight Saving School (IBSSS). The Board governs through policymaking, coordination, and oversight, as provided by law.

16 4 For the fiscal year beginning July 1, 2022, and ending June  
16 5 30, 2023, the state board of regents shall submit a quarterly  
16 6 financial report to the general assembly and the legislative  
16 7 services agency in a format agreed upon by the state board  
16 8 of regents office and the legislative services agency. The  
16 9 report submitted for the quarter ending December 31, 2022,  
16 10 shall include the five-year graduation rates for the regents  
16 11 universities.

Requires quarterly financial reports from the Board of Regents to be submitted to the General Assembly and the LSA. The fourth quarter report for CY 2022 must include the five-year graduation rates for Regents universities.

16 12 b. For distribution to the western Iowa regents resource  
16 13 center:  
16 14 ..... \$ 268,297

General Fund appropriation to the Board of Regents for the Western Iowa Regents Resource Centers.

DETAIL: Maintains the current level of funding compared to estimated net FY 2022. Through the Western Iowa Regents Resource Centers, the Regents universities partner with community colleges to provide access to credit courses, the opportunity to complete degree programs, and access to information regarding admission or transfer to the universities. The locations of the five centers are:

- Iowa Western Community College at Council Bluffs
- Iowa Western Community College at Harlan
- Southwestern Community College at Creston
- Northwest Iowa Community College at Sheldon
- Western Iowa Tech Community College at Sioux City

16 15 c. For allocation by the state board of regents to the state  
16 16 university of Iowa, the Iowa state university of science and  
16 17 technology, and the university of northern Iowa to support  
16 18 new strategic initiatives, meet needs caused by enrollment  
16 19 increases, meet the demand for new courses and services, to  
16 20 fund new but unavoidable or mandated cost increases, and to  
16 21 support any other initiatives important to the core functions  
16 22 of the universities:  
16 23 ..... \$ 5,500,000

General Fund appropriation to the Board of Regents for a FY 2023 increase for General University Budget.

DETAIL: This is a new appropriation of \$5,500,000 for the Board of Regents. The moneys will be allocated by the Board to the University of Iowa (UI), Iowa State University (ISU), and the University of Northern Iowa (UNI).

16 24 2. STATE UNIVERSITY OF IOWA

<p>16 25 a. General university                  16 26 For salaries, support, maintenance, equipment, financial                  16 27 aid, and miscellaneous purposes, and for not more than the                  16 28 following full-time equivalent positions:                  16 29 ..... \$ 215,605,480                  16 30 ..... FTEs 5,058.55</p>	<p>General Fund appropriation to the UI for the general education budget.</p> <p>DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2022. The UI was established in 1847 and is a major national research university. The University offers more than 100 areas for both undergraduate and graduate study that range across the arts, sciences, and humanities, and it offers seven professional degrees. The areas of study are organized into 11 colleges: Liberal Arts and Sciences, Education, Engineering, Law, Nursing, Pharmacy, Dentistry, Public Health, the Henry B. Tippie College of Business, the Roy J. and Lucille A. Carver College of Medicine, and the Graduate College.</p>
<p>16 31 b. Oakdale campus                  16 32 For salaries, support, maintenance, and miscellaneous                  16 33 purposes, and for not more than the following full-time                  16 34 equivalent positions:                  16 35 ..... \$ 2,103,819                  17 1 ..... FTEs 38.25</p>	<p>General Fund appropriation to the UI for the Oakdale Campus.</p> <p>DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2022. Established in 1989 as the Oakdale Research Park, the UI Research Park leases building sites and space to growing technology companies that require a sustained relationship with the UI. The Research Park offers collaborative opportunities and access to the UI's research resources, including a business incubator, research facilities, and a faculty of scientists, physicians, and engineers.</p>
<p>17 2 c. State hygienic laboratory                  17 3 For salaries, support, maintenance, and miscellaneous                  17 4 purposes, and for not more than the following full-time                  17 5 equivalent positions:                  17 6 ..... \$ 4,822,610                  17 7 ..... FTEs 102.51</p>	<p>General Fund appropriation to the UI for the State Hygienic Laboratory.</p> <p>DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2022. Established in 1904, the State Hygienic Laboratory serves all of Iowa's 99 counties through disease detection, environmental monitoring, and newborn and maternal screening. The main facilities are headquartered on the UI Research Park campus in Coralville. Additional testing facilities are part of the Iowa Laboratory Facilities in Ankeny.</p>
<p>17 8 d. Family practice program                  17 9 For allocation by the dean of the college of medicine, with                  17 10 approval of the advisory board, to qualified participants                  17 11 to carry out the provisions of chapter 148D for the family                  17 12 practice residency education program, including salaries                  17 13 and support, and for not more than the following full-time</p>	<p>General Fund appropriation to the UI for the Family Practice Program.</p> <p>DETAIL: This is an increase of \$500,000 and maintains the current level of FTE positions compared to estimated net FY 2022. The Iowa Family Medicine Residency Program provides financial, educational, and technical support to a network of eight community-based</p>

17 14	equivalent positions:		
17 15	.....	\$	2,220,598
17 16	.....	FTEs	2.71

residences that train physicians in the specialty of family practice. The residences are dispersed into regions of the State to help improve the geographic distribution of family practice graduates and physicians in general. The training programs are located in Cedar Rapids, Davenport, Des Moines, Iowa City, Mason City, Sioux City, and Waterloo.

17 17	e. Child health care services		
17 18	For specialized child health care services, including		
17 19	childhood cancer diagnostic and treatment network programs,		
17 20	rural comprehensive care for hemophilia patients, and the		
17 21	Iowa high-risk infant follow-up program, including salaries		
17 22	and support, and for not more than the following full-time		
17 23	equivalent positions:		
17 24	.....	\$	634,502
17 25	.....	FTEs	4.16

General Fund appropriation to the UI for Specialized Child Health Care Services (CHSC).

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2022. The CHSC serve children and youth, birth through 21 years of age, who live in Iowa and have a chronic condition (physical, developmental, behavioral, or emotional) or are at increased risk for a chronic condition and also have a need for special services. The Clinics facilitate the development of family-centered, community-based, coordinated systems of care. The CHSC are funded partially by the federal Title V Maternal and Child Health Block Grant, in addition to funding provided by the Iowa Department of Public Health, the Iowa Department of Education, the Iowa Department of Human Services, and other community partners. The CHSC are administered by the Department of Pediatrics at the UI.

17 26	f. Statewide cancer registry		
17 27	For the statewide cancer registry, and for not more than the		
17 28	following full-time equivalent positions:		
17 29	.....	\$	143,410
17 30	.....	FTEs	2.10

General Fund appropriation to the UI for the Statewide Cancer Registry.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2022. The State Health Registry of Iowa (SHRI) is a population-based cancer registry that has served the State of Iowa since 1973. The Registry has been funded, in whole or in part, with federal funds from the National Cancer Institute, which is part of the National Institutes of Health in the U.S. Department of Health and Human Services, in addition to funds from the State of Iowa and the UI.

17 31	g. Substance abuse consortium		
17 32	For distribution to the Iowa consortium for substance abuse		
17 33	research and evaluation, and for not more than the following		
17 34	full-time equivalent positions:		
17 35	.....	\$	53,427
18 1	.....	FTEs	.99

General Fund appropriation to the UI for the Substance Abuse Consortium.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2022. The Iowa Consortium for Substance Abuse Research and Evaluation is an alliance committed to strengthening substance abuse prevention and intervention

activities through collaborative research. The Consortium coordinates research and knowledge transfer among researchers, assists professionals in the field, and informs public policymakers in the area of substance abuse. The Consortium's Advisory Board includes representatives from the three Regents universities, the Department of Public Health, the Department of Corrections, the Governor's Office of Drug Control Policy, and local substance abuse service agencies.

18	2	h. Center for biocatalysis		
18	3	For the center for biocatalysis, and for not more than the		
18	4	following full-time equivalent positions:		
18	5	..... \$	696,342	
18	6	..... FTEs	6.28	

General Fund appropriation to the UI for the Center for Biocatalysis.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2022. The Center's goal is to reshape the agricultural, chemical, nutritional, and pharmaceutical industries by combining the intellectual talents of top scientific faculty with the practical delivery of new technologies. Confidential collaborations with clients enable the laboratory to produce products and develop processes for industry, government, and academia.

18	7	i. Primary health care initiative		
18	8	For the primary health care initiative in the college		
18	9	of medicine, and for not more than the following full-time		
18	10	equivalent positions:		
18	11	..... \$	624,374	
18	12	..... FTEs	6.23	

General Fund appropriation to the UI for the Primary Health Care Initiative.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2022. The Initiative supports operational programs that educate and train future health professionals and helps efforts to recruit, place, retain, and track today's workforce. The Initiative funds four programs that form a foundation for the primary care workforce efforts of the UI Health Sciences Center. The programs are:

- The Rural Physician Support Program
- The Iowa Health Professions Inventory
- The Department of Family Medicine Predoctoral Teaching Program
- The Regional Medical Education Center Grant Program

18	13	From the moneys appropriated in this lettered paragraph,		
18	14	\$254,889 shall be allocated to the department of family		
18	15	practice at the state university of Iowa college of medicine		
18	16	for family practice faculty and support staff.		

Requires \$254,889 of the Primary Health Care Initiative appropriation to be allocated to the Department of Family Practice at the UI College of Medicine.

DETAIL: This is no change compared to the FY 2022 allocation.

18 17	j. Birth defects registry		
18 18	For the birth defects registry, and for not more than the		
18 19	following full-time equivalent positions:		
18 20	..... \$	36,839	
18 21	..... FTEs	.38	

General Fund appropriation to the UI for the Birth Defects Registry.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2022. The Iowa Registry for Congenital and Inherited Disorders (IRCID) was established in 1983 through the joint efforts of the UI, the Iowa Department of Public Health, and the Iowa Department of Human Services. The IRCID is located within the College of Public Health at the UI. The Registry conducts active surveillance to identify information about congenital and inherited disorders experienced by Iowa residents.

18 22	k. Larned A. Waterman Iowa nonprofit resource center		
18 23	For the Larned A. Waterman Iowa nonprofit resource center,		
18 24	and for not more than the following full-time equivalent		
18 25	positions:		
18 26	..... \$	156,389	
18 27	..... FTEs	2.75	

General Fund appropriation to the UI for the Larned A. Waterman Iowa Nonprofit Resource Center.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2022. The Resource Center strives to help Iowa's charitable nonprofit organizations become more effective in building their communities by offering useful information, training, and assistance from across the UI.

18 28	l. Iowa online advanced placement academy science,		
18 29	technology, engineering, and mathematics initiative		
18 30	For the Iowa online advanced placement academy science,		
18 31	technology, engineering, and mathematics initiative established		
18 32	pursuant to section 263.8A:		
18 33	..... \$	463,616	

General Fund appropriation to the UI for the Iowa Online Advanced Placement Academy.

DETAIL: Maintains the current level of funding compared to estimated net FY 2022. Established in 2011, the Iowa Online Advanced Placement Academy (IOAPA) within the UI Belin-Blank Center for Gifted Education brings Advanced Placement (AP) and advanced learning opportunities to all high schools in Iowa. The Academy provides Iowa students the opportunity to enroll in online AP coursework through Apex Learning without paying the course fee.

18 34	m. Iowa flood center		
18 35	For the Iowa flood center for use by the university's college		
19 1	of engineering pursuant to section 466C.1:		
19 2	..... \$	1,154,593	

General Fund appropriation to the UI for the Iowa Flood Center.

DETAIL: Maintains the current level of funding compared to estimated net FY 2022. The Center is actively engaged in flood projects in several Iowa communities and employs graduate and undergraduate students participating in flood-related research. Center researchers:

- Have designed a cost-efficient sensor network to better monitor

<p>19 3 3. IOWA STATE UNIVERSITY OF SCIENCE AND TECHNOLOGY</p> <p>19 4 a. General university</p> <p>19 5 For salaries, support, maintenance, equipment, financial</p> <p>19 6 aid, and miscellaneous purposes, and for not more than the</p> <p>19 7 following full-time equivalent positions:</p> <p>19 8 ..... \$ 172,144,766</p> <p>19 9 ..... FTEs 3,647.42</p> <p>19 10 b. Agricultural experiment station</p> <p>19 11 For the agricultural experiment station salaries, support,</p> <p>19 12 maintenance, and miscellaneous purposes, and for not more than</p> <p>19 13 the following full-time equivalent positions:</p> <p>19 14 ..... \$ 29,462,535</p> <p>19 15 ..... FTEs 546.98</p> <p>19 16 c. Cooperative extension service in agriculture and home</p> <p>19 17 economics</p> <p>19 18 For the cooperative extension service in agriculture</p> <p>19 19 and home economics salaries, support, maintenance, and</p> <p>19 20 miscellaneous purposes, and for not more than the following</p> <p>19 21 full-time equivalent positions:</p> <p>19 22 ..... \$ 18,307,366</p> <p>19 23 ..... FTEs 385.34</p>	<p>stream flow in the State.</p> <ul style="list-style-type: none"> <li>• Have developed a library of flood-inundation maps for several Iowa communities.</li> <li>• Are working on a project to develop new floodplain maps.</li> </ul> <p>General Fund appropriation to ISU for the general education budget.</p> <p>DETAIL: Maintains the current level of funding and provides for a decrease of 0.01 FTE position compared to estimated net FY 2022. The University was established as the Iowa Agricultural College and Model Farm in 1858 and became a land-grant university in 1864. As a land-grant institution, ISU focuses on the ideals that higher education should be accessible to all and that the University should teach liberal arts and practical subjects. The University offers more than 300 degree programs at the bachelor's, master's, doctoral, and professional levels. These degrees are offered through eight colleges: Agriculture and Life Sciences, Business, Design, Engineering, the Graduate College, Human Sciences, Liberal Arts and Sciences, and Veterinary Medicine.</p> <p>General Fund appropriation to ISU for the Agricultural Experiment Station.</p> <p>DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2022. The Experiment Station fulfills a congressional charge for land-grant universities to develop organizations to advance science for the citizens of their states.</p> <p>General Fund appropriation to ISU for the Cooperative Extension Service.</p> <p>DETAIL: This is an increase of \$150,000 and no change in FTE positions compared to estimated net FY 2022 for the costs to host the 2023 national meeting of the National Association of County Agricultural Agents. The Service helps the University fulfill its land-grant mission by engaging citizens through research-based educational programs and by extending the resources of ISU across Iowa.</p>
---	---



19 24 (1) From the moneys appropriated in this lettered  
 19 25 paragraph, \$150,000 shall be used for the costs incurred by  
 19 26 the Iowa agricultural extension association as host of the  
 19 27 2023 national meeting of the national association of county  
 19 28 agricultural agents.

Specifies that \$150,000 of the appropriation to ISU for the Cooperative Extension Service must be used for the costs to host the 2023 national meeting of the National Association of County Agricultural Agents.

19 29 (2) Notwithstanding section 8.33, if moneys appropriated in  
 19 30 this lettered paragraph remain unencumbered or unobligated at  
 19 31 the close of the fiscal year, an amount not more than \$150,000  
 19 32 shall not revert but shall remain available for costs incurred  
 19 33 by the Iowa agricultural extension association as host of the  
 19 34 2023 national meeting of the national association of county  
 19 35 agricultural agents until the close of the succeeding fiscal  
 20 1 year.

CODE: Allows no more than \$150,000 from the General Fund to ISU for the Cooperative Extension Service for FY 2023 to remain available for expenditure in FY 2024.

20 2 4. UNIVERSITY OF NORTHERN IOWA

20 3 a. General university  
 20 4 For salaries, support, maintenance, equipment, financial  
 20 5 aid, and miscellaneous purposes, and for not more than the  
 20 6 following full-time equivalent positions:  
 20 7 ..... \$ 98,296,620  
 20 8 ..... FTEs 1,250.28

General Fund appropriation to UNI for the general education budget.  
  
 DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2022. The University was formed as a normal school, a college for teacher preparation, and held its first class in 1876. While maintaining an emphasis on teacher training, the University has grown to nearly 12,000 students enrolled in more than 120 majors offered by 40 departments. The departments are organized into six colleges: Business Administration, Education, Humanities and Fine Arts, Natural Sciences, Social and Behavioral Sciences, and the Graduate College.

20 9 b. Recycling and reuse center  
 20 10 For purposes of the recycling and reuse center, and for not  
 20 11 more than the following full-time equivalent positions:  
 20 12 ..... \$ 172,768  
 20 13 ..... FTEs 1.93

General Fund appropriation to UNI for the Recycling and Reuse Center.  
  
 DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2022. The Center is an interdisciplinary research, education, and outreach center serving Regents universities, researchers, students, Iowa citizens, and business and industry. Center projects involve education, outreach, and research activities focusing on economic approaches to solving solid waste problems, providing research and technical assistance on public health concerns as they relate to waste concerns, and serving the community with environmental education and outreach programs designed to explore and strengthen community environmental resiliency.

20 14 c. Science, technology, engineering, and mathematics (STEM)  
 20 15 collaborative initiative  
 20 16 For purposes of the science, technology, engineering,  
 20 17 and mathematics (STEM) collaborative initiative established  
 20 18 pursuant to section 268.7, and for not more than the following  
 20 19 full-time equivalent positions:  
 20 20 ..... \$ 6,354,848  
 20 21 ..... FTEs 7.00

General Fund appropriation to UNI for the STEM Collaborative Initiative.

DETAIL: Maintains the current level of funding and an increase of 1.50 FTE positions compared to estimated net FY 2022. The lowa Mathematics and Science Education Partnership (IMSEP) is the program arm of the Governor's STEM Advisory Council as well as an interuniversity STEM initiative headquartered at UNI. Core programs include Project Lead the Way expansion; Real World Externships for Teachers; and statewide professional development, outreach, and learner enrichment.

20 22 (1) Except as otherwise provided in this lettered  
 20 23 paragraph, the moneys appropriated in this lettered paragraph  
 20 24 shall be expended for salaries, staffing, institutional  
 20 25 support, activities directly related to recruitment of  
 20 26 kindergarten through grade 12 mathematics and science teachers,  
 20 27 and for ongoing mathematics and science programming for  
 20 28 students enrolled in kindergarten through grade 12.

Specifies the use of the appropriation for the STEM Collaborative Initiative including activities directly related to the recruitment of kindergarten through grade 12 mathematics and science teachers and for ongoing mathematics and science programming for students enrolled in kindergarten through grade 12.

20 29 (2) The university of northern Iowa shall work with the  
 20 30 community colleges to develop STEM professional development  
 20 31 programs for community college instructors and STEM curriculum  
 20 32 development.

Requires UNI to work with community colleges to develop programs for community college instructors and the development of STEM curricula.

20 33 (3) From the moneys appropriated in this lettered  
 20 34 paragraph, not less than \$500,000 shall be used to provide  
 20 35 technology education opportunities to high school,  
 21 1 career academy, and community college students through a  
 21 2 public-private partnership, as well as opportunities for  
 21 3 students and faculties at these institutions to secure  
 21 4 broad-based information technology certification. The  
 21 5 partnership shall provide all of the following:  
 21 6 (a) A research-based curriculum.  
 21 7 (b) Online access to the curriculum.  
 21 8 (c) Instructional software for classroom and student use.  
 21 9 (d) Certification of skills and competencies in a broad base  
 21 10 of information technology-related skill areas.  
 21 11 (e) Professional development for teachers.  
 21 12 (f) Deployment and program support, including but not  
 21 13 limited to integration with current curriculum standards.

Requires that no less than \$500,000 of the General Fund appropriation for the STEM collaborative initiative be used to provide technology education opportunities to high school, career academy, and community college students through public-private partnerships.

21 14 (4) Notwithstanding section 8.33, of the moneys  
 21 15 appropriated in this lettered paragraph that remain  
 21 16 unencumbered or unobligated at the close of the fiscal year,  
 21 17 an amount equivalent to not more than 5 percent of the amount  
 21 18 appropriated in this lettered paragraph shall not revert but  
 21 19 shall remain available for expenditure for summer programs for  
 21 20 students until the close of the succeeding fiscal year.

CODE: Allows up to 5.00% (\$317,742) of the funds appropriated to UNI for the STEM Collaborative Initiative for FY 2023 from the General Fund to remain available for expenditure in FY 2024.

21 21 d. Real estate education program:  
 21 22 For purposes of the real estate education program, and for  
 21 23 not more than the following full-time equivalent positions:  
 21 24 ..... \$ 123,523  
 21 25 ..... FTEs .86

General Fund appropriation to UNI for the Real Estate Education Program.

DETAIL: Maintains the current level of funding and FTE positions compared to estimated net FY 2022. The UNI Real Estate Education Program is the only such program in Iowa leading to a bachelor's degree and the second undergraduate program in the nation to be approved by The Appraisal Foundation's Appraiser Qualifications Board. Graduates are able to satisfy 267 of 300 credit hours needed for the Certified General Appraiser license. State funding of the Program supports salaries to retain faculty.

21 26 5. IOWA SCHOOL FOR THE DEAF  
 21 27 For salaries, support, maintenance, and miscellaneous  
 21 28 purposes, and for not more than the following full-time  
 21 29 equivalent positions:  
 21 30 ..... \$ 11,089,039  
 21 31 ..... FTEs 121.00

General Fund appropriation to the Iowa School for the Deaf.

DETAIL: This is an increase of \$300,000 and 1.00 FTE position compared to estimated net FY 2022. The funding provides a 2.50% increase, which is equal to the increase in the State percent of growth rate to be applied to the SCPP for FY 2023. The School for the Deaf is not funded through the K-12 school aid formula, but instead receives an operating appropriation from the General Fund through the Education Appropriations Subcommittee. The School for the Deaf operates under the supervision of the Board of Regents to provide educational services to deaf or hearing-impaired Iowa students from preschool through age 21. The school is located in Council Bluffs.

21 32 6. IOWA BRAILLE AND SIGHT SAVING SCHOOL  
 21 33 For salaries, support, maintenance, and miscellaneous  
 21 34 purposes, and for not more than the following full-time  
 21 35 equivalent positions:  
 22 1 ..... \$ 4,654,408  
 22 2 ..... FTEs 56.00

General Fund appropriation to the IBSSS.

DETAIL: This is an increase of \$113,522 and no change in FTE positions compared to estimated net FY 2022. The funding provides a 2.50% increase, which is equal to the increase in the State percent of growth rate to be applied to the SCPP for FY 2023. The IBSSS is not funded through the K-12 school aid formula but instead receives an operating appropriation from the General Fund through the Education Appropriations Subcommittee. The IBSSS operates under the direction

<p>22 3 Sec. 8. ENERGY COST-SAVINGS PROJECTS — FINANCING. For</p> <p>22 4 the fiscal year beginning July 1, 2022, and ending June 30,</p> <p>22 5 2023, the state board of regents may use notes, bonds, or</p> <p>22 6 other evidences of indebtedness issued under section 262.48 to</p> <p>22 7 finance projects that will result in energy cost savings in an</p> <p>22 8 amount that will cause the state board to recover the cost of</p> <p>22 9 the projects within an average of six years.</p> <p>22 10 Sec. 9. PRESCRIPTION DRUG COSTS. The department of</p> <p>22 11 administrative services shall pay the Iowa school for the</p> <p>22 12 deaf and the Iowa braille and sight saving school the moneys</p> <p>22 13 collected from the counties during the fiscal year beginning</p> <p>22 14 July 1, 2022, for expenses relating to prescription drug costs</p> <p>22 15 for students attending the Iowa school for the deaf and the</p> <p>22 16 Iowa braille and sight saving school.</p> <p>22 17 DIVISION II</p> <p>22 18 WORKFORCE TRAINING PROGRAMS — APPROPRIATIONS FY 2022-2023</p> <p>22 19 Sec. 10. There is appropriated from the Iowa skilled worker</p> <p>22 20 and job creation fund created in section 8.75 to the following</p> <p>22 21 departments, agencies, and institutions for the fiscal year</p> <p>22 22 beginning July 1, 2022, and ending June 30, 2023, the following</p> <p>22 23 amounts, or so much thereof as is necessary, to be used for the</p> <p>22 24 purposes designated:</p> <p>22 25 1. COLLEGE STUDENT AID COMMISSION</p> <p>22 26 For purposes of providing skilled workforce shortage tuition</p> <p>22 27 grants in accordance with section 261.130:</p>	<p>of the Board of Regents. As a partner in Iowa Educational Services for the Blind and Visually Impaired (IESBVI), the school collaborates with the Department for the Blind, the Iowa Department of Education, and AEAs to provide a wide variety of services to visually impaired or blind Iowans and their educators.</p> <p>The Iowa School for the Deaf and the IBSSS share a director. Programming for visually impaired transitioning youth is provided at the Iowa School for the Deaf in Council Bluffs. The former IBSSS building in Vinton is no longer used and has been sold to the city of Vinton.</p> <p>Permits the Board of Regents to use indebtedness to finance projects for energy cost savings if the cost of the projects can be recovered within an average of six years.</p> <p>Requires the Department of Administrative Services to pay to the special schools the funds collected from the counties for prescription drug expenses for students attending the special schools.</p> <p>Skilled Worker and Job Creation Fund appropriations to the College Student Aid Commission and the Department of Education.</p> <p>Skilled Worker and Job Creation Fund appropriation to the College Student Aid Commission for the Skilled Workforce Shortage Tuition</p>
---	--

22 28 ..... \$ 5,000,000

Grant Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2022. The Grant provides assistance to students enrolled in specific vocational-technical or career option programs at Iowa community colleges. Students must be Iowa residents enrolled in at least 3 credit hours (or 12 weeks) of a qualified program of study in an identified workforce shortage area.

22 29 2. DEPARTMENT OF EDUCATION

22 30 a. For deposit in the workforce training and economic  
 22 31 development funds created pursuant to section 260C.18A:  
 22 32 ..... \$ 15,100,000

Skilled Worker and Job Creation Fund appropriation to the Department of Education for the workforce training and economic development funds at community colleges.

DETAIL: Maintains the current level of funding compared to estimated net FY 2022. The funds are administered by the Department of Education and used to support a variety of job training and retraining programs, as well as career academies for high school students. At least 70.00% of the funds must be used on projects in the areas of advanced manufacturing, information technology and insurance, alternative and renewable energy, and life sciences, including biotechnology, health care technology, and nursing care technology.

22 33 From the moneys appropriated in this lettered paragraph,  
 22 34 not more than \$100,000 shall be used by the department  
 22 35 for administration of the workforce training and economic  
 23 1 development funds created pursuant to section 260C.18A.

Permits the Department of Education to use up to \$100,000 of the appropriation for administration of the workforce training and economic development funds at community colleges.

23 2 b. For distribution to community colleges for the purposes  
 23 3 of implementing adult education and literacy programs pursuant  
 23 4 to section 260C.50:  
 23 5 ..... \$ 5,500,000

Skilled Worker and Job Creation Fund appropriation to the Department of Education for the Adult Literacy for the Workforce Program at community colleges.

DETAIL: Maintains the current level of funding compared to estimated net FY 2022. The appropriation provides funding for adult education and literacy programs at the community colleges, including adult basic education, adult education leading to a high school equivalency diploma, English as a second language instruction, workplace and family literacy instruction, and integrated basic education and technical skills instruction.

23 6 (1) From the moneys appropriated in this lettered

Requires \$3,883,000 of the appropriation for the Adult Literacy for the

23 7 paragraph, \$3,883,000 shall be allocated pursuant to the  
 23 8 formula established in section 260C.18C.

23 9 (2) From the moneys appropriated in this lettered  
 23 10 paragraph, not more than \$150,000 shall be used by the  
 23 11 department for implementation of adult education and literacy  
 23 12 programs pursuant to section 260C.50.

23 13 (3) From the moneys appropriated in this lettered  
 23 14 paragraph, not more than \$1,257,000 shall be distributed as  
 23 15 grants to community colleges for the purpose of adult basic  
 23 16 education programs for students requiring instruction in  
 23 17 English as a second language. The department shall establish  
 23 18 an application process and criteria to award grants pursuant to  
 23 19 this subparagraph to community colleges. The criteria shall be  
 23 20 based on need for instruction in English as a second language  
 23 21 in the region served by each community college as determined by  
 23 22 factors including data from the latest federal decennial census  
 23 23 and outreach efforts to determine regional needs.

23 24 (4) From the moneys appropriated in this lettered  
 23 25 paragraph, \$210,000 shall be transferred to the department  
 23 26 of human services for purposes of administering a program  
 23 27 to provide access to international resources to lowans and  
 23 28 new lowans to provide economic and leadership development  
 23 29 resulting in Iowa being a more inclusive and welcoming place  
 23 30 to live, work, and raise a family. The program shall provide  
 23 31 supplemental support services for international refugees to  
 23 32 improve learning, English literacy, life skills, cultural  
 23 33 competencies, and integration in a county with a population  
 23 34 over 350,000 as determined by the 2010 federal decennial  
 23 35 census. The department of human services shall utilize a  
 24 1 request for proposals process to identify the entity best  
 24 2 qualified to implement the program.

24 3 c. For capital projects at community colleges that meet the  
 24 4 definition of the term "vertical infrastructure" in section  
 24 5 8.57, subsection 5, paragraph "c":  
 24 6 ..... \$ 6,000,000

Workforce Program at the community colleges to be allocated to community colleges using the formula established in statute for distribution of State general aid.

Permits the Department of Education to use up to \$150,000 of the appropriation for implementation of adult education and literacy programs.

Specifies that no more than \$1,257,000 may be distributed to community colleges for purposes of adult basic education programs for students requiring instruction in English as a second language.

Requires \$210,000 of the appropriation to be transferred to the Department of Human Services to provide supplemental support services to international refugees. The program must provide supplemental support services for international refugees to improve learning, English literacy, life skills, cultural competencies, and integration in a county with a population over 350,000 as determined by the 2010 federal decennial census. The Department of Human Services must utilize a request for proposal process to identify the entity best qualified to implement the program.

Skilled Worker and Job Creation Fund appropriation to the Department of Education for vertical infrastructure projects at community colleges.

DETAIL: Maintains the current level of funding compared to estimated net FY 2022. A portion of this funding may be used for the Accelerated Career Education (ACE) Program, which is funded in large part

through job credits from withholding taxes under agreements among the colleges, the Department of Revenue, and employers.

24 7 Moneys appropriated in this lettered paragraph shall be  
24 8 disbursed pursuant to section 260G.6, subsection 3. Projects  
24 9 that qualify for moneys appropriated in this lettered paragraph  
24 10 shall include at least one of the following:  
24 11 (1) Accelerated career education program capital projects.  
24 12 (2) Major renovations and major repair needs, including  
24 13 health, life, and fire safety needs, including compliance with  
24 14 the federal Americans with Disabilities Act.

Requires the funds appropriated for vertical infrastructure at community colleges be allocated equally among the 15 colleges. Specifies that qualifying projects must include at least one of the following:

- ACE Program capital projects.
- Major renovations and repairs, including compliance with the federal [Americans with Disabilities Act](#) (ADA).

24 15 d. For deposit in the pathways for academic career and  
24 16 employment fund established pursuant to section 260H.2:  
24 17 ..... \$ 5,000,000

Skilled Worker and Job Creation Fund appropriation to the Department of Education for the Pathways for Academic Career and Employment (PACE) Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2022. Under the PACE Program, the community colleges coordinate with the Iowa Economic Development Authority, the Department of Education, Iowa Workforce Development, regional advisory boards, and community partners to develop a simplified, streamlined, and comprehensive process and customized support services to help participants acquire training to secure gainful, quality, in-state employment.

24 18 From the moneys appropriated in this lettered paragraph,  
24 19 not more than \$200,000 shall be allocated by the department  
24 20 for implementation of regional industry sector partnerships  
24 21 pursuant to section 260H.7B and for not more than 1.00  
24 22 full-time equivalent position.

Permits no more than \$200,000 of the PACE appropriation and no more than 1.00 FTE position to be allocated by the Department of Education for implementation of regional industry sector partnerships.

24 23 e. For deposit in the gap tuition assistance fund  
24 24 established pursuant to section 260I.2:  
24 25 ..... \$ 2,000,000

Skilled Worker and Job Creation Fund appropriation to the Department of Education for the Gap Tuition Assistance Program.

DETAIL: Maintains the current level of funding compared to estimated net FY 2022. The appropriation provides funding to community colleges for need-based tuition assistance to enable applicants to complete continuing education certificate training programs for in-demand occupations.

24 26 f. For deposit in the statewide work-based learning

Skilled Worker and Job Creation Fund appropriation to the Department

24 27 intermediary network fund created pursuant to section 256.40:  
 24 28 ..... \$ 1,500,000

of Education for the Statewide Work-Based Learning Intermediary Network.

DETAIL: Maintains the current level of funding compared to estimated net FY 2022. The networks serve school districts within each region to prepare students to make informed postsecondary and career decisions. The regional networks help students connect with the higher education system, businesses, and communities through relevant work-based learning activities across 16 career clusters.

24 29 From the moneys appropriated in this lettered paragraph, not  
 24 30 more than \$50,000 shall be used by the department to provide  
 24 31 statewide support for work-based learning.

Permits the Department of Education to use no more than \$50,000 of the appropriation for the Statewide Work-Based Learning Intermediary Network to provide support for work-based learning.

24 32 g. For support costs associated with administering a  
 24 33 workforce preparation outcome reporting system for the purpose  
 24 34 of collecting and reporting data relating to the educational  
 24 35 and employment outcomes of workforce preparation programs  
 25 1 receiving moneys pursuant to this subsection:  
 25 2 ..... \$ 200,000

Skilled Worker and Job Creation Fund appropriation to the Department of Education for administration of a Workforce Preparation Outcome Reporting System.

DETAIL: Maintains the current level of funding compared to estimated net FY 2022. The appropriation funds support costs in the Department of Education for the administration of a system to collect and report data relating to the educational and employment outcomes of workforce preparation programs receiving funding from the Skilled Worker and Job Creation Fund.

25 3 3. Notwithstanding section 8.33, moneys appropriated  
 25 4 in this section of this division of this Act that remain  
 25 5 unencumbered or unobligated at the close of the fiscal year  
 25 6 shall not revert but shall remain available for expenditure  
 25 7 for the purposes designated until the close of the succeeding  
 25 8 fiscal year.

CODE: Allows unexpended funds appropriated in this Section from the Skilled Worker and Job Creation Fund for FY 2023 to remain available for expenditure in FY 2024.

25 9 DIVISION III  
 25 10 CLASSROOM MANAGEMENT AND TRANSPORTATION REIMBURSEMENT

25 11 Sec. 11. DEPARTMENT OF EDUCATION — THERAPEUTIC CLASSROOM  
 25 12 INCENTIVE FUND. There is appropriated from the general fund  
 25 13 of the state to the department education for the fiscal year  
 25 14 beginning July 1, 2022, and ending June 30, 2023, the following  
 25 15 amount, or so much thereof as is necessary, to be used for the  
 25 16 purposes designated:

General Fund appropriation to the Department of Education for the Therapeutic Classroom Incentive Fund.

DETAIL: This is an increase of \$725,307 compared to estimated net FY 2022 to reflect the increase in the FY 2023 SCPP. The General Fund appropriation is calculated using the FY 2023 SCPP amount of \$7,413 multiplied by a weighting of 1.50 multiplied by 150 pupils.



25 17 For deposit in the therapeutic classroom incentive fund  
 25 18 established pursuant to section 256.25:  
 25 19 ..... \$ 2,351,382

25 20 Sec. 12. DEPARTMENT OF EDUCATION — THERAPEUTIC CLASSROOM  
 25 21 TRANSPORTATION CLAIMS REIMBURSEMENT. There is appropriated  
 25 22 from the general fund of the state to the department of  
 25 23 education for the fiscal year beginning July 1, 2022, and  
 25 24 ending June 30, 2023, the following amount, or so much thereof  
 25 25 as is necessary, to be used for the purposes designated:  
 25 26 For payment of school district claims for reimbursement  
 25 27 submitted under section 256.25A, subsection 1, paragraph "a":  
 25 28 ..... \$ 500,000

25 29 Notwithstanding section 8.33, moneys appropriated pursuant  
 25 30 to this section that remain unencumbered or unobligated at the  
 25 31 close of the fiscal year shall not revert but shall remain  
 25 32 available for expenditure for the purposes specified in this  
 25 33 section for the following fiscal year.

25 34 DIVISION IV  
 25 35 APPROPRIATIONS — STANDING LIMITED

26 1 Sec. 13. Section 261.25, subsections 1 and 2, Code 2022, are  
 26 2 amended to read as follows:  
 26 3 1. There is appropriated from the general fund of the state  
 26 4 to the commission for each fiscal year the sum of ~~forty-eight~~  
 26 5 ~~million eight hundred ninety-six thousand fifty fifty million~~  
 26 6 one hundred eighteen thousand four hundred fifty-one dollars  
 26 7 for tuition grants to qualified students who are enrolled in  
 26 8 accredited private institutions.

General Fund appropriation to the Department of Education for reimbursement to school districts for therapeutic classroom transportation.

DETAIL: Maintains the current level of funding compared to estimated net FY 2022.

CODE: Allows any unexpended funds appropriated to the Department of Education for therapeutic classroom transportation claims reimbursement for FY 2023 from the General Fund to remain available for expenditure in FY 2024.

CODE: General Fund appropriation of \$50,118,451 to the College Student Aid Commission for the Iowa Tuition Grant Program (Nonprofit).

DETAIL: This is an increase of \$1,222,401 compared to estimated net FY 2022. The Tuition Grant Program is funded by a standing appropriation set in Iowa Code section [261.25\(1\)](#). Iowa Tuition Grants (ITGs) are awarded to Iowa residents enrolled at eligible private nonprofit colleges and universities in Iowa. Priority is given to applicants demonstrating the greatest need, as reported on the Free Application for Federal Student Aid (FAFSA). Grants are available for up to four years of full-time undergraduate study. Part-time students may be eligible for adjusted amounts. The annual award is limited to the amount of the student's financial need, and cannot exceed the lesser of the student's tuition and mandatory fees for the year or an amount equivalent to the average resident tuition and mandatory fees for two semesters at a State university. The maximum award in any academic year may be less, depending on the amount of State funding

26 9 2. There is appropriated from the general fund of the state  
 26 10 to the commission for each fiscal year the sum of ~~four five~~  
 26 11 hundred ~~fifty-six thousand two hundred twenty thousand~~ dollars  
 26 12 for tuition grants for qualified students who are enrolled  
 26 13 in eligible institutions. Of the moneys appropriated under  
 26 14 this subsection, not more than one hundred thousand dollars  
 26 15 annually shall be used for tuition grants to qualified students  
 26 16 who are attending an eligible institution under section 261.9,  
 26 17 subsection 3, paragraph “b”.

appropriated and the number of expected applicants. The average FY 2021 award was \$5,050, distributed to 9,291 recipients. The maximum award was \$6,000.

CODE: General Fund appropriation of \$500,000 to the College Student Aid Commission for the For-Profit Iowa Tuition Grant Program.

DETAIL: This is an increase of \$43,780 compared to estimated net FY 2022 and maintains the maximum allocation for barber and cosmetology school students at \$100,000. The For-Profit Tuition Grant is funded by a standing appropriation set in Iowa Code section [261.25](#) (2). The ITGs are awarded to Iowa residents enrolled at eligible private colleges and universities in Iowa. Priority is given to applicants demonstrating the greatest need, as reported on the FAFSA. Grants are available for up to eight semesters of full-time undergraduate study or the equivalent. Part-time students may receive grants for up to 16 semesters of undergraduate study or the equivalent. Barber and cosmetology students attending eligible institutions may receive tuition grants for not more than four semesters or the equivalent of two full years of study. Statute provides for barber and cosmetology students who resume study after at least a two-year absence to be eligible for grants for up to two full years of study. However, such students cannot receive funding for courses for which credit was previously received. The amount of the grant is based on the student's financial need remaining after other sources of financial aid are considered. The maximum grant is \$6,000 per year. Effective for FY 2019, students attending Waldorf College are eligible to receive For-Profit Tuition Grants. The average FY 2021 award was \$1,218, distributed to 363 recipients. The maximum award was \$2,500.

26 18 DIVISION V  
 26 19 STATE PROGRAM ALLOCATION

26 20 Sec. 14. Section 284.13, subsection 1, paragraphs a, b, c,  
 26 21 e, f, and g, Code 2022, are amended to read as follows:  
 26 22 a. For the fiscal year beginning July 1, ~~2021~~ 2022, and  
 26 23 ending June 30, ~~2022~~ 2023, to the department, the amount of  
 26 24 five hundred eight thousand two hundred fifty dollars for the  
 26 25 issuance of national board certification awards in accordance  
 26 26 with section 256.44. Of the amount allocated under this  
 26 27 paragraph, not less than eighty-five thousand dollars shall

CODE: Establishes FY 2023 allocation levels for the Student Achievement/Teacher Quality appropriation. Allocates \$508,250 of the Student Achievement/Teacher Quality funds for National Board Certification Awards for FY 2023, of which \$423,250 is to be used for the issuance of National Board Certification Awards and \$85,000 to administer the Ambassador to Education (Teacher of the Year) award.

DETAIL: Maintains the current allocation for the issuance of National Board Certification Awards and maintains the current allocation for the

26 28 be used to administer the ambassador to education position in  
26 29 accordance with section 256.45.

administration of the Ambassador to Education award compared to estimated net FY 2022.

26 30 b. For the fiscal year beginning July 1, ~~2021~~ 2022, and  
26 31 ending June 30, ~~2022~~ 2023, up to seven hundred twenty-eight  
26 32 thousand two hundred sixteen dollars to the department for  
26 33 purposes of implementing the professional development program  
26 34 requirements of section 284.6, assistance in developing model  
26 35 evidence for teacher quality committees established pursuant to  
27 1 section 284.4, subsection 1, paragraph "b", and the evaluator  
27 2 training program in section 284.10. A portion of the funds  
27 3 allocated to the department for purposes of this paragraph may  
27 4 be used by the department for administrative purposes and for  
27 5 not more than four full-time equivalent positions.

CODE: Allocates up to \$728,216 of the Student Achievement/Teacher Quality funds to Career Development and Evaluator Training for FY 2023.

DETAIL: Maintains the current allocation compared to estimated net FY 2022.

27 6 c. For the fiscal year beginning July 1, ~~2021~~ 2022,  
27 7 and ending June 30, ~~2022~~ 2023, an amount up to one million  
27 8 seventy-seven thousand eight hundred ten dollars to the  
27 9 department for the establishment of teacher development  
27 10 academies in accordance with section 284.6, subsection 10. A  
27 11 portion of the funds allocated to the department for purposes  
27 12 of this paragraph may be used for administrative purposes.

CODE: Allocates up to \$1,077,810 of the Student Achievement/Teacher Quality funds to Teacher Development Academies for FY 2023.

DETAIL: Maintains the current allocation compared to estimated net FY 2022.

27 13 e. For the fiscal year beginning July 1, ~~2021~~ 2022, and  
27 14 ending June 30, ~~2022~~ 2023, to the department an amount up to  
27 15 twenty-five thousand dollars for purposes of the fine arts  
27 16 beginning teacher mentoring program established under section  
27 17 256.34.

CODE: Allocates up to \$25,000 of the Student Achievement/Teacher Quality funds to Fine Arts Teacher Mentoring for FY 2023.

DETAIL: Maintains the current allocation compared to estimated net FY 2022.

27 18 f. For the fiscal year beginning July 1, ~~2021~~ 2022, and  
27 19 ending June 30, ~~2022~~ 2023, to the department an amount up  
27 20 to six hundred twenty-six thousand one hundred ninety-one  
27 21 dollars shall be used by the department for a delivery system,  
27 22 in collaboration with area education agencies, to assist in  
27 23 implementing the career paths and leadership roles considered  
27 24 pursuant to sections 284.15, 284.16, and 284.17, including but  
27 25 not limited to planning grants to school districts and area  
27 26 education agencies, technical assistance for the department,  
27 27 technical assistance for districts and area education agencies,  
27 28 training and staff development, and the contracting of external

CODE: Allocates up to \$626,191 of the Student Achievement/Teacher Quality funds to Teacher Leadership and Compensation technical assistance for FY 2023.

DETAIL: Maintains the current allocation compared to estimated net FY 2022. The Department of Education will give priority to school districts with certified enrollments of fewer than 600 students. A portion of the moneys may be used to fund no more than 5.00 FTE positions.

27 29 expertise and services. In using moneys allocated for purposes  
 27 30 of this paragraph, the department shall give priority to school  
 27 31 districts with certified enrollments of fewer than six hundred  
 27 32 students. A portion of the moneys allocated annually to the  
 27 33 department for purposes of this paragraph may be used by the  
 27 34 department for administrative purposes and for not more than  
 27 35 five full-time equivalent positions.

28 1 g. For the fiscal year beginning July 1, ~~2022~~ 2023, and  
 28 2 for each subsequent fiscal year, to the department, ten  
 28 3 million dollars for purposes of implementing the supplemental  
 28 4 assistance for high-need schools provisions of section 284.11.  
 28 5 Annually, of the moneys allocated to the department for  
 28 6 purposes of this paragraph, up to one hundred thousand dollars  
 28 7 may be used by the department for administrative purposes and  
 28 8 for not more than one full-time equivalent position.

CODE: Allocates \$10,000,000 of the Student Achievement/Teacher Quality funds to implement supplemental assistance for high-need schools in FY 2024. Of this amount, up to \$100,000 and no more than 1.00 FTE position may be used for administrative purposes.

28 9 DIVISION VI  
 28 10 PROGRAMS FOR AT-RISK CHILDREN

28 11 Sec. 15. Section 279.51, Code 2022, is amended by adding the  
 28 12 following new subsection:  
 28 13 NEW SUBSECTION 3A. Notwithstanding section 8.33, moneys  
 28 14 appropriated in this section that remain unencumbered or  
 28 15 unobligated at the close of the fiscal year shall not revert  
 28 16 but shall remain available for expenditure for the purposes  
 28 17 designated.

CODE: Allows unexpended moneys appropriated from the General Fund to the Department of Education for programs for at-risk children to not revert but remain available for expenditures for the purposes designated.

28 18 Sec. 16. EFFECTIVE DATE. This division of this Act, being  
 28 19 deemed of immediate importance, takes effect upon enactment.

CODE: Specifies that the provision allowing unexpended moneys appropriated from the General Fund to the Department of Education for programs for at-risk children will not revert but remain available for expenditures for the purposes designated is effective upon enactment.

28 20 DIVISION VII  
 28 21 IOWA GEOLOGICAL SURVEY

28 22 Sec. 17. Section 456.5A, subsection 2, Code 2022, is amended  
 28 23 to read as follows:  
 28 24 2. Not later than January 10, 2022, and not later than  
 28 25 January 10 of each subsequent five-year period, the state  
 28 26 geologist shall publish a new long-range budget plan for  
 28 27 the next planning period. The long-range budget plan

CODE: Technical correction.

28 28 shall describe how moneys appropriated, expected to ~~the~~  
 28 29 be appropriated, or otherwise available or expected to be  
 28 30 available to the Iowa geological survey for each fiscal year  
 28 31 of that planning period are to be expended in a manner that  
 28 32 best allows the Iowa geological survey to exercise its powers  
 28 33 and carry out its duties or functions. The long-range budget  
 28 34 plan shall include any performance goals and measures required  
 28 35 by law or established by the state geologist. The state  
 29 1 geologist shall annually evaluate the Iowa geological survey's  
 29 2 progress in attaining those performance goals and shall revise  
 29 3 the long-term budget plan as the state geologist determines  
 29 4 necessary or desirable.

29 5 DIVISION VIII  
 29 6 THERAPEUTIC CLASSROOM INCENTIVE GRANT PROGRAM — APPLICATIONS

29 7 Sec. 18. Section 256.25, subsection 3, Code 2022, is amended  
 29 8 to read as follows:

29 9 3. The department shall develop a grant application  
 29 10 and selection and evaluation criteria. Selection criteria  
 29 11 shall include a method for prioritizing grant applications  
 29 12 submitted by school districts ~~located in mental health and~~  
 29 13 ~~disability services regions providing children's behavioral~~  
 29 14 ~~health services in accordance with chapter 331, subchapter~~  
 29 15 ~~III, part 6, with those proposing to serve the most students~~  
 29 16 ~~given highest priority. First priority shall be given to~~  
 29 17 ~~applications submitted by school districts that submitted~~  
 29 18 ~~an application pursuant to this section for the previous~~  
 29 19 ~~fiscal year. Second priority shall be given to applications~~  
 29 20 ~~submitted by school districts that, pursuant to subsection~~  
 29 21 ~~2, are collaborating and partnering with one or more school~~  
 29 22 ~~districts, area education agencies, accredited nonpublic~~  
 29 23 ~~schools, nonprofit agencies, or institutions that provide~~  
 29 24 ~~mental health services for children. Third priority shall be~~  
 29 25 ~~given to applications submitted by school districts located~~  
 29 26 ~~in mental health and disability services regions providing~~  
 29 27 ~~behavioral health services for children in accordance with~~  
 29 28 ~~chapter 331, subchapter III, part 6. Grant awards shall be~~  
 29 29 distributed as equitably as possible among small, medium, and  
 29 30 large school districts. For purposes of this subsection, a  
 29 31 small school district is a district with an actual enrollment  
 29 32 of fewer than six hundred pupils; a medium school district is a

Requires the Department of Education to develop grant selection criteria based on the following:

- First priority given to applications submitted by school districts for the previous year.
- Second priority given to applications submitted by school districts that are collaborating and partnering with one or more school districts, AEAs, accredited nonpublic schools, nonprofit agencies, or institutions that provide mental health services for children.
- Third priority given to applications submitted by school districts located in Mental Health and Disability Services Regions providing children's behavioral health services.

29 33 district with an actual enrollment that is at least six hundred  
 29 34 pupils, but less than two thousand five hundred pupils; and a  
 29 35 large school district is a district with an actual enrollment  
 30 1 of two thousand five hundred or more pupils.

30 2 Sec. 19. APPLICABILITY. This division of this Act applies  
 30 3 to grant applications submitted pursuant to section 256.25 on  
 30 4 or after July 1, 2022.

Specifies that the provision related to grant selection criteria for the Therapeutic Classroom Incentive Grant Program is applicable on or after July 1, 2022.

30 5 DIVISION IX  
 30 6 CHARTER SCHOOL FUNDING

30 7 Sec. 20. Section 256E.8, subsection 2, paragraphs a, b, and  
 30 8 c, Code 2022, are amended to read as follows:

30 9 a. ~~The school district of residence shall pay to the~~  
 30 10 ~~charter school in which the student is enrolled in the manner~~  
 30 11 ~~required under section 282.16, and pursuant to the timeline in~~  
 30 12 ~~section 282.20, subsection 3, shall receive under paragraph~~  
 30 13 ~~"c" an amount equal to the sum of the state cost per pupil~~  
 30 14 ~~for the previous school year plus the teacher leadership~~  
 30 15 ~~supplement state cost per pupil for the previous fiscal year~~  
 30 16 ~~as provided in section 257.9 plus any moneys received by the~~  
 30 17 ~~school district of residence for the student as a result of the~~  
 30 18 ~~non-English speaking weighting under section 280.4, subsection~~  
 30 19 ~~3, for the previous school year multiplied by the state cost~~  
 30 20 ~~per pupil for the previous year. If a student is an eligible~~  
 30 21 ~~pupil under section 261E.6, the charter school shall pay the~~  
 30 22 ~~tuition reimbursement amount to an eligible postsecondary~~  
 30 23 ~~institution as provided in section 261E.7.~~

CODE: Requires the specified calculated costs per pupil for each student enrolled in a charter school who was not included in the actual enrollment of the district of residence to be paid by the Department of Education directly to the charter school instead of being paid by the student's school district of residence.

FISCAL IMPACT: An estimated 275 students will attend a charter school who were not included in the actual enrollment of the district of residence for FY 2023. The Department of Education will pay to the charter schools an estimated \$2,600,000 from the General Fund standing unlimited appropriation for charter school funding during FY 2023.

30 24 b. For a student requiring special education, the school  
 30 25 district of residence shall pay to the charter school, pursuant  
 30 26 to the timeline in section 282.20, subsection 3, the actual  
 30 27 costs incurred in providing the appropriate special education.

CODE: Requires the school district of residence to pay to a charter school the actual costs of providing appropriate special education as itemized and delivered to the district by the charter school on or before February 15 and July 15 of each year.

30 28 c. ~~For each student enrolled in the charter school who~~  
 30 29 ~~was not included in the actual enrollment of the district of~~  
 30 30 ~~residence under section 257.6, subsection 1, in the previous~~  
 30 31 ~~school year, the The amount otherwise required to be paid to~~  
 30 32 ~~the charter school under paragraph "a" or "b" shall instead be~~  
 30 33 ~~paid by the department to the charter school for during the~~

CODE: Requires the specified calculated costs per pupil for each student enrolled in a charter school who was included in the actual enrollment of the district of residence to be paid by the Department of Education directly to the charter school for the school year the student was enrolled in the charter school. Requires the amount paid to the charter school to be deducted from the payments to the district of residence in the succeeding fiscal year.

30 34 student's initial year of enrollment school year for which the  
 30 35 student is enrolled in the charter school. The amount paid  
 31 1 to the charter school under this paragraph shall result in an  
 31 2 equal reduction to the school district of residence's state aid  
 31 3 payment amount under chapter 257 for the school budget year  
 31 4 following the school year for which the payment to the charter  
 31 5 school is made, so long as the student was counted in the  
 31 6 district of residence's actual enrollment in the school year  
 31 7 for which the student attended the charter school.

FISCAL IMPACT: An estimated 55 students will attend a charter school who were included in the actual enrollment of the district of residence for FY 2023. The Department of Education will pay to the charter schools an estimated \$514,000 from the General Fund standing unlimited appropriation for charter school funding during FY 2023. The amount paid to the charter school in FY 2023 for these students will be deducted from the FY 2024 payments to the district of residence.

31 8 Sec. 21. Section 256E.8, subsection 4, Code 2022, is amended  
 31 9 to read as follows:  
 31 10 4. If necessary, and pursuant to rules adopted by the state  
 31 11 board, funding amounts required under this section for the  
 31 12 first school year of a new charter school shall be based on  
 31 13 enrollment estimates for the charter school included in the  
 31 14 charter school contract. Initial amounts The department shall adopt rules to establish a  
 31 18 process for state enrollment estimates and returns for charter school funding purposes in  
 31 19 subsequent years and the division shall be based on a charter school's payments paid  
 31 20 charter school during the first each school year.

CODE: Requires the Department of Education to adopt rules for determining estimated charter school enrollment for funding purposes.

31 21 Sec. 22. EMERGENCY RULES. The department of education may  
 31 22 adopt emergency rules under section 17A.4, subsection 3, and  
 31 23 section 17A.5, subsection 2, paragraph "b", to implement the  
 31 24 provisions of this division of this Act and the rules shall  
 31 25 be effective immediately upon filing unless a later date is  
 31 26 specified in the rules. Any rules adopted in accordance with  
 31 27 this section shall also be published as a notice of intended  
 31 28 action as provided in section 17A.4.

Permits the Department of Education to adopt emergency rules to implement provisions related to this Division. The emergency rules are to be effective when filed unless a later date is specified in the rules.

31 29 Sec. 23. EFFECTIVE DATE. This division of this Act, being  
 31 30 deemed of immediate importance, takes effect upon enactment.

Specifies that Division IX takes effect upon enactment.

31 31 DIVISION X  
 31 32 WAIVER OF FEES

31 33 Sec. 24. Section 272C.14, Code 2022, as amended by 2022  
 31 34 Iowa Acts, Senate File 2383, section 22, is amended to read as  
 31 35 follows:

CODE: Division X of the Act strikes language referencing the BOEE included in [SF 2383](#) (Workforce Omnibus Act). The change in licensing fees collected by the BOEE is contingent on the enactment of SF 2383, which would have eliminated the collection of fees by the

32 1 272C.14 WAIVER OF FEES.  
 32 2 1. A licensing board, agency, or department, or the board  
 32 3 of educational examiners shall waive any fee charged to an

32 4 applicant for a license if the applicant’s household income  
 32 5 does not exceed two hundred percent of the federal poverty  
 32 6 income guidelines and the applicant is applying for the license  
 32 7 for the first time in this state.  
 32 8 2. A licensing board, agency, or department, ~~or the board of~~  
 32 9 ~~educational examiners~~ shall waive an initial application fee  
 32 10 and one renewal fee for an applicant that has been honorably or  
 32 11 generally discharged from federal active duty or national guard  
 32 12 duty, as those terms are defined in section 29A.1, that would  
 32 13 otherwise be charged within five years of the discharge.

BOEE for any first-time licensee applicant who has a household income not exceeding 200.00% of the federal poverty income guidelines.

FISCAL IMPACT: By removing the language referencing the BOEE in SF 2383, the estimated negative General Fund impact of \$29,000 in FY 2023 and the negative General Fund impact of \$58,000 in FY 2024 is eliminated. In addition, by removing the language referencing the BOEE in SF 2383, the estimated negative impact to the agency of \$205,000 in FY 2023 and the negative impact of \$390,000 in FY 2024 is eliminated.

32 14 Sec. 25. 2022 Iowa Acts, Senate File 2383, section 23, is  
 32 15 amended by striking the section and inserting in lieu thereof  
 32 16 the following:  
 32 17 SEC. 23. IMPLEMENTATION. Each board, as defined in section  
 32 18 272C.1, shall adopt rules pursuant to chapter 17A as necessary  
 32 19 to implement the section of this division of this Act amending  
 32 20 section 272C.14, by January 11, 2023.

CODE: Corrective provision for [SF 2383](#) (Workforce Omnibus Act).

DETAIL: Senate File 2383 was approved by the General Assembly on April 26, 2022 and signed by the Governor on June 16, 2022

32 21 DIVISION XI  
 32 22 FY 2021-2022 APPROPRIATION — COOPERATIVE EXTENSION SERVICE IN  
 32 23 AGRICULTURE AND HOME ECONOMICS

32 24 Sec. 26. 2021 Iowa Acts, chapter 170, section 10, subsection  
 32 25 3, paragraph c, is amended to read as follows:  
 32 26 c. Cooperative extension service in agriculture and home  
 32 27 economics  
 32 28 For the cooperative extension service in agriculture  
 32 29 and home economics salaries, support, maintenance, and  
 32 30 miscellaneous purposes, and for not more than the following  
 32 31 full-time equivalent positions:

CODE: Allows no more than \$150,000 from the General Fund to ISU for the Cooperative Extension Service for FY 2022 to remain available for expenditure in FY 2024 to be used for the National Association of County Agricultural Agents conference.

32 32 ..... \$ 18,157,366  
 32 33 ..... FTEs 385.34

32 34 (1) From the moneys appropriated in this lettered  
 32 35 paragraph, \$150,000 shall be used for the costs incurred by  
 33 1 the Iowa agricultural extension association as host of the  
 33 2 2023 national meeting of the national association of county  
 33 3 agricultural agents.

33 4 (2) Notwithstanding section 8.33, if moneys appropriated  
 33 5 in this lettered paragraph remain unencumbered or unobligated  
 33 6 at the close of the fiscal year, an amount of not more than



---

33 7 \$150,000 shall not revert but shall remain available until the  
33 8 close of the fiscal year that begins July 1, 2023, for costs  
33 9 incurred by the Iowa agricultural extension association as host  
33 10 of the 2023 national meeting of the national association of  
33 11 county agricultural agents.

33 12 Sec. 27. EFFECTIVE DATE. This division of this Act, being  
33 13 deemed of immediate importance, takes effect upon enactment.

Specifies that Division XI takes effect upon enactment.

## Education General Fund

	Actual FY 2021 (1)	Estimated Net FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est Net FY 22 (5)	Page and Line # (6)
<b><u>Blind, Department for the</u></b>						
<b>Department for the Blind</b>						
Department for the Blind	\$ 2,252,001	\$ 2,780,724	\$ 2,893,503	\$ 2,893,503	\$ 112,779	PG 2 LN 4
<b>Total Blind, Department for the</b>	<b>\$ 2,252,001</b>	<b>\$ 2,780,724</b>	<b>\$ 2,893,503</b>	<b>\$ 2,893,503</b>	<b>\$ 112,779</b>	
<b><u>College Student Aid Commission</u></b>						
<b>College Student Aid Comm.</b>						
College Student Aid Commission	\$ 429,279	\$ 429,279	\$ 429,279	\$ 591,533	\$ 162,254	PG 2 LN 20
Future Ready Iowa Administration	162,254	162,254	162,254	0	-162,254	
DMU Health Care Prof Recruitment	400,973	500,973	500,973	500,973	0	PG 2 LN 31
National Guard Service Scholarship	4,700,000	4,700,000	4,700,000	4,700,000	0	PG 2 LN 35
All Iowa Opportunity Scholarship	3,000,000	3,100,000	3,100,000	3,229,468	129,468	PG 3 LN 4
Teach Iowa Scholars	400,000	400,000	400,000	650,000	250,000	PG 3 LN 15
Rural Primary Care Loan Repayment	1,424,502	1,724,502	4,000,000	2,504,933	780,431	PG 3 LN 19
Health Care Loan Repayment Program	250,000	250,000	1,000,000	500,000	250,000	PG 3 LN 23
Rural Veterinarian Loan Repayment Program	300,000	400,000	400,000	700,000	300,000	PG 3 LN 27
Future Ready Iowa Last-Dollar Scholarship Program	13,004,744	23,004,744	23,004,744	23,927,005	922,261	PG 3 LN 31
Mental Health Loan Repayment Program	0	0	0	520,000	520,000	PG 4 LN 2
Tuition Grant Program - Standing	47,703,463	48,896,050	50,118,451	50,118,451	1,222,401	PG 26 LN 1
Tuition Grant - For-Profit - Standing	426,220	456,220	467,626	500,000	43,780	PG 26 LN 9
Vocational-Technical Tuition Grant - Standing	1,750,185	1,750,185	1,750,185	1,750,185	0	Standing
<b>Total College Student Aid Commission</b>	<b>\$ 73,951,620</b>	<b>\$ 85,774,207</b>	<b>\$ 90,033,512</b>	<b>\$ 90,192,548</b>	<b>\$ 4,418,341</b>	
<b><u>Education, Department of</u></b>						
<b>Education, Dept. of</b>						
Administration	\$ 5,975,526	\$ 5,975,526	\$ 5,975,526	\$ 5,975,526	\$ 0	PG 4 LN 28
Career Technical Education Administration	598,197	598,197	598,197	598,197	0	PG 5 LN 4
State Library	2,532,594	2,532,594	2,532,594	2,532,594	0	PG 6 LN 1
State Library - Enrich Iowa	2,464,823	2,464,823	2,464,823	2,464,823	0	PG 6 LN 7
Career Technical Education Secondary	2,952,459	2,952,459	2,952,459	2,952,459	0	PG 6 LN 16
School Food Service	2,176,797	2,176,797	2,176,797	2,176,797	0	PG 6 LN 21
ECI General Aid (SRG)	22,662,799	23,206,799	23,206,799	23,406,799	200,000	PG 6 LN 28
Special Ed. Services Birth to 3	1,721,400	1,721,400	1,721,400	1,721,400	0	PG 8 LN 7
Early Head Start Projects	574,500	574,500	574,500	574,500	0	PG 8 LN 19
Nonpublic Textbook Services	652,000	852,000	852,000	852,000	0	PG 8 LN 33
Student Achievement/Teacher Quality	2,965,467	2,965,467	2,965,467	2,965,467	0	PG 9 LN 6
Statewide Student Assessment	3,000,000	3,000,000	3,000,000	3,000,000	0	PG 9 LN 12

## Education General Fund

	Actual FY 2021 (1)	Estimated Net FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est Net FY 22 (5)	Page and Line # (6)
Work-Based Learning Clearinghouse	300,000	300,000	300,000	300,000	0	PG 9 LN 24
Summer Joint Enrollment Program	600,000	600,000	600,000	600,000	0	PG 9 LN 29
Jobs for America's Grads	2,666,188	4,666,188	5,666,188	8,146,450	3,480,262	PG 10 LN 11
Attendance Center/Website & Data System	250,000	250,000	250,000	250,000	0	PG 10 LN 19
Online State Job Posting System	230,000	230,000	230,000	230,000	0	PG 10 LN 30
Early Lit - Successful Progression	7,824,782	7,824,782	7,824,782	7,824,782	0	PG 10 LN 34
Early Lit - Early Warning System	1,915,000	1,915,000	1,915,000	1,915,000	0	PG 11 LN 4
Early Lit - Iowa Reading Research Center	1,300,176	1,550,176	1,550,176	600,000	-950,176	PG 11 LN 25
Computer Science PD Incentive Fund	500,000	500,000	500,000	500,000	0	PG 12 LN 14
Children's Mental Health Training	2,100,000	3,183,936	3,183,936	3,383,936	200,000	PG 12 LN 19
Best Buddies Iowa	25,000	25,000	25,000	35,000	10,000	PG 13 LN 5
Adult Education and Literacy Programs	500,000	500,000	500,000	500,000	0	PG 13 LN 17
Midwestern Higher Education Compact	115,000	115,000	115,000	115,000	0	PG 13 LN 29
Nonpublic Concurrent Enrollment	1,000,000	1,000,000	1,000,000	1,000,000	0	PG 14 LN 4
Community Colleges General Aid	208,690,889	215,158,161	220,537,115	221,658,161	6,500,000	PG 14 LN 16
Child Development	10,524,389	10,524,389	10,524,389	10,524,389	0	PG 15 LN 18
Classroom Behavior Guidelines	0	500,000	500,000	0	-500,000	
Therapeutic Classroom Incentive Fund Approp	0	1,626,075	1,626,075	2,351,382	725,307	PG 25 LN 11
Therapeutic Classroom Trans Claims Reimb.	0	500,000	500,000	500,000	0	PG 25 LN 20
<b>Education, Dept. of</b>	<b>\$ 286,817,986</b>	<b>\$ 299,989,269</b>	<b>\$ 306,368,223</b>	<b>\$ 309,654,662</b>	<b>\$ 9,665,393</b>	
<b>Vocational Rehabilitation</b>						
Vocational Rehabilitation	\$ 5,696,328	\$ 5,996,328	\$ 5,996,328	\$ 6,116,328	\$ 120,000	PG 5 LN 10
Independent Living	84,823	84,823	84,823	84,823	0	PG 5 LN 24
Entrepreneurs with Disabilities Program	138,506	138,506	138,506	138,506	0	PG 5 LN 30
Independent Living Center Grant	86,457	86,457	86,457	86,457	0	PG 5 LN 33
<b>Vocational Rehabilitation</b>	<b>\$ 6,006,114</b>	<b>\$ 6,306,114</b>	<b>\$ 6,306,114</b>	<b>\$ 6,426,114</b>	<b>\$ 120,000</b>	
<b>Iowa PBS</b>						
Iowa PBS Operations	\$ 7,770,316	\$ 7,870,316	\$ 7,870,316	\$ 7,870,316	\$ 0	PG 6 LN 10
<b>Total Education, Department of</b>	<b>\$ 300,594,416</b>	<b>\$ 314,165,699</b>	<b>\$ 320,544,653</b>	<b>\$ 323,951,092</b>	<b>\$ 9,785,393</b>	

# Education

## General Fund

	Actual FY 2021	Estimated Net FY 2022	Gov Rec FY 2023	Final Action FY 2023	Final Action vs Est Net FY 22	Page and Line #
	(1)	(2)	(3)	(4)	(5)	(6)
<b>Regents, Board of</b>						
<b>Regents, Board of</b>						
Regents Board Office	\$ 764,642	\$ 764,642	\$ 764,642	\$ 764,642	\$ 0	PG 15 LN 33
BOR - Regents Resource Centers	268,297	268,297	268,297	268,297	0	PG 16 LN 12
FY 2023 Regents - General University	0	0	0	5,500,000	5,500,000	PG 16 LN 15
IPR - Iowa Public Radio	345,669	345,669	345,669	0	-345,669	
University of Iowa - General	215,605,480	215,605,480	220,995,617	215,605,480	0	PG 16 LN 25
UI - Oakdale Campus	2,103,819	2,103,819	2,103,819	2,103,819	0	PG 16 LN 31
UI - Hygienic Laboratory	4,822,610	4,822,610	4,822,610	4,822,610	0	PG 17 LN 2
UI - Family Practice Program	1,720,598	1,720,598	2,220,598	2,220,598	500,000	PG 17 LN 8
UI - Specialized Children Health Services	634,502	634,502	634,502	634,502	0	PG 17 LN 17
UI - Iowa Cancer Registry	143,410	143,410	143,410	143,410	0	PG 17 LN 26
UI - Substance Abuse Consortium	53,427	53,427	53,427	53,427	0	PG 17 LN 31
UI - Biocatalysis	696,342	696,342	696,342	696,342	0	PG 18 LN 2
UI - Primary Health Care	624,374	624,374	624,374	624,374	0	PG 18 LN 7
UI - Iowa Birth Defects Registry	36,839	36,839	36,839	36,839	0	PG 18 LN 17
UI - Iowa Nonprofit Resource Center	156,389	156,389	156,389	156,389	0	PG 18 LN 22
UI - IA Online Advanced Placement Acad.	463,616	463,616	463,616	463,616	0	PG 18 LN 28
UI - Iowa Flood Center	1,154,593	1,154,593	1,154,593	1,154,593	0	PG 18 LN 34
Iowa State University - General	172,144,766	172,144,766	176,448,385	172,144,766	0	PG 19 LN 4
ISU - Agricultural Experiment Station	29,462,535	29,462,535	29,462,535	29,462,535	0	PG 19 LN 10
ISU - Cooperative Extension	18,007,366	18,157,366	18,157,366	18,307,366	150,000	PG 19 LN 16
University of Northern Iowa - General	98,296,620	98,296,620	100,754,036	98,296,620	0	PG 20 LN 3
UNI - Recycling and Reuse Center	172,768	172,768	172,768	172,768	0	PG 20 LN 9
UNI - Math & Science Collaborative	6,354,848	6,354,848	6,354,848	6,354,848	0	PG 20 LN 14
UNI - Real Estate Education Program	123,523	123,523	123,523	123,523	0	PG 21 LN 21
UNI - Community College Degree Attainment Program	0	0	1,300,000	0	0	
Iowa School for the Deaf	10,536,171	10,789,039	11,058,765	11,089,039	300,000	PG 21 LN 26
Ed Services for Blind & Visually Impaired	4,434,459	4,540,886	4,654,408	4,654,408	113,522	PG 21 LN 32
<b>Total Regents, Board of</b>	<b>\$ 569,127,663</b>	<b>\$ 569,636,958</b>	<b>\$ 583,971,378</b>	<b>\$ 575,854,811</b>	<b>\$ 6,217,853</b>	
<b>Total Education</b>	<b>\$ 945,925,700</b>	<b>\$ 972,357,588</b>	<b>\$ 997,443,046</b>	<b>\$ 992,891,954</b>	<b>\$ 20,534,366</b>	

## Education Other Funds

	Actual FY 2021 <u>(1)</u>	Estimated Net FY 2022 <u>(2)</u>	Gov Rec FY 2023 <u>(3)</u>	Final Action FY 2023 <u>(4)</u>	Final Action vs Est Net FY 22 <u>(5)</u>	Page and Line # <u>(6)</u>
<b><u>College Student Aid Commission</u></b>						
<b>College Student Aid Comm.</b>						
Skilled Workforce Shortage Grant - SWJCF	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	PG 22 LN 26
<b>Total College Student Aid Commission</b>	<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>	<b>\$ 0</b>	
<b><u>Education, Department of</u></b>						
<b>Education, Dept. of</b>						
Workforce Training & Econ Dev Funds - SWJCF	\$ 15,100,000	\$ 15,100,000	\$ 15,100,000	\$ 15,100,000	\$ 0	PG 22 LN 30
Adult Literacy for the Workforce - SWJCF	5,500,000	5,500,000	5,500,000	5,500,000	0	PG 23 LN 2
ACE Infrastructure - SWJCF	6,000,000	6,000,000	6,000,000	6,000,000	0	PG 24 LN 3
PACE and Regional Sectors - SWJCF	5,000,000	5,000,000	5,000,000	5,000,000	0	PG 24 LN 15
Gap Tuition Assistance Fund - SWJCF	2,000,000	2,000,000	2,000,000	2,000,000	0	PG 24 LN 23
Work-Based Intermed Network - SWJCF	1,500,000	1,500,000	1,500,000	1,500,000	0	PG 24 LN 26
Workforce Prep. Outcome Reporting - SWJCF	200,000	200,000	200,000	200,000	0	PG 24 LN 32
<b>Total Education, Department of</b>	<b>\$ 35,300,000</b>	<b>\$ 35,300,000</b>	<b>\$ 35,300,000</b>	<b>\$ 35,300,000</b>	<b>\$ 0</b>	
<b>Total Education</b>	<b>\$ 40,300,000</b>	<b>\$ 40,300,000</b>	<b>\$ 40,300,000</b>	<b>\$ 40,300,000</b>	<b>\$ 0</b>	

# Education

## FTE Positions

	Actual FY 2021 (1)	Estimated Net FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est Net FY 22 (5)	Page and Line # (6)
<b><u>Blind, Department for the</u></b>						
<b>Department for the Blind</b>						
Department for the Blind	80.21	87.98	87.98	87.98	0.00	PG 2 LN 4
<b>Total Blind, Department for the</b>	<b>80.21</b>	<b>87.98</b>	<b>87.98</b>	<b>87.98</b>	<b>0.00</b>	
<b><u>College Student Aid Commission</u></b>						
<b>College Student Aid Comm.</b>						
College Student Aid Commission	3.28	3.95	3.95	4.95	1.00	PG 2 LN 20
Future Ready Iowa Administration	1.05	1.00	1.00	0.00	-1.00	
<b>Total College Student Aid Commission</b>	<b>4.32</b>	<b>4.95</b>	<b>4.95</b>	<b>4.95</b>	<b>0.00</b>	
<b><u>Education, Department of</u></b>						
<b>Education, Dept. of</b>						
Administration	58.98	65.45	64.95	65.00	-0.45	PG 4 LN 28
Career Technical Education Administration	8.84	9.21	9.21	9.21	0.00	PG 5 LN 4
State Library	21.51	21.00	21.00	21.00	0.00	PG 6 LN 1
School Food Service	23.05	24.48	24.48	24.48	0.00	PG 6 LN 21
Student Achievement/Teacher Quality	5.50	5.85	5.85	6.00	0.15	PG 9 LN 6
Attendance Center/Website & Data System	1.93	1.83	1.83	1.85	0.02	PG 10 LN 19
<b>Education, Dept. of</b>	<b>119.82</b>	<b>127.82</b>	<b>127.32</b>	<b>127.54</b>	<b>-0.28</b>	
<b>Vocational Rehabilitation</b>						
Vocational Rehabilitation	235.46	248.00	248.00	249.00	1.00	PG 5 LN 10
Independent Living	0.72	1.00	1.00	1.00	0.00	PG 5 LN 24
<b>Vocational Rehabilitation</b>	<b>236.18</b>	<b>249.00</b>	<b>249.00</b>	<b>250.00</b>	<b>1.00</b>	
<b>Iowa PBS</b>						
Iowa PBS Operations	55.62	58.36	58.36	58.36	0.00	PG 6 LN 10
<b>Total Education, Department of</b>	<b>411.61</b>	<b>435.18</b>	<b>434.68</b>	<b>435.90</b>	<b>0.72</b>	

## Education

### FTE Positions

	Actual FY 2021 (1)	Estimated Net FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est Net FY 22 (5)	Page and Line # (6)
<b>Regents, Board of</b>						
<b>Regents, Board of</b>						
Regents Board Office	0.00	0.00	0.00	2.48	2.48	PG 15 LN 33
University of Iowa - General	5,259.83	5,058.55	5,058.55	5,058.55	0.00	PG 16 LN 25
UI - Oakdale Campus	19.58	38.25	38.25	38.25	0.00	PG 16 LN 31
UI - Hygienic Laboratory	55.95	102.51	102.51	102.51	0.00	PG 17 LN 2
UI - Family Practice Program	3.00	2.71	2.71	2.71	0.00	PG 17 LN 8
UI - Specialized Children Health Services	3.73	4.16	4.16	4.16	0.00	PG 17 LN 17
UI - Iowa Cancer Registry	1.23	2.10	2.10	2.10	0.00	PG 17 LN 26
UI - Substance Abuse Consortium	0.50	0.99	0.99	0.99	0.00	PG 17 LN 31
UI - Biocatalysis	4.55	6.28	6.28	6.28	0.00	PG 18 LN 2
UI - Primary Health Care	4.84	6.23	6.23	6.23	0.00	PG 18 LN 7
UI - Iowa Birth Defects Registry	0.33	0.38	0.38	0.38	0.00	PG 18 LN 17
UI - Iowa Nonprofit Resource Center	1.81	2.75	2.75	2.75	0.00	PG 18 LN 22
Iowa State University - General	4,332.65	3,647.43	3,647.42	3,647.42	-0.01	PG 19 LN 4
ISU - Agricultural Experiment Station	217.34	546.98	546.98	546.98	0.00	PG 19 LN 10
ISU - Cooperative Extension	258.48	385.34	385.34	385.34	0.00	PG 19 LN 16
University of Northern Iowa - General	1,432.90	1,250.28	1,250.28	1,250.28	0.00	PG 20 LN 3
UNI - Recycling and Reuse Center	3.18	1.93	1.93	1.93	0.00	PG 20 LN 9
UNI - Math & Science Collaborative	4.60	5.50	5.50	7.00	1.50	PG 20 LN 14
UNI - Real Estate Education Program	0.59	0.86	0.86	0.86	0.00	PG 21 LN 21
Iowa School for the Deaf	116.00	120.00	120.00	121.00	1.00	PG 21 LN 26
Ed Services for Blind & Visually Impaired	55.00	56.00	56.00	56.00	0.00	PG 21 LN 32
<b>Total Regents, Board of</b>	<b>11,776.09</b>	<b>11,239.23</b>	<b>11,239.22</b>	<b>11,244.20</b>	<b>4.97</b>	
<b>Total Education</b>	<b>12,272.24</b>	<b>11,767.34</b>	<b>11,766.83</b>	<b>11,773.03</b>	<b>5.69</b>	

**FUNDING SUMMARY**

---

**General Fund FY 2023:** Appropriates a total of \$2,068.5 million from the General Fund and 4,555.0 full-time equivalent (FTE) positions to the Department on Aging (IDA), the Department of Public Health (DPH), the Department of Human Services (DHS), the Department of Veterans Affairs (IVA), and the Iowa Veterans Home (IVH). This is an increase of \$20.7 million and 157.4 FTE positions compared to estimated net FY 2022.

**Other Funds FY 2023:** Appropriates a total of \$424.0 million from other funds. This is a decrease of \$540,000 compared to estimated net FY 2022.

**Standing Appropriations FY 2023:** In addition to the appropriations in this Act, the attached tracking includes the following standing appropriations that are automatically appropriated in statute:

- \$224,000 to the DPH for the Center for Congenital and Inherited Disorders Central Registry.
- \$233,000 to the DHS for Child Abuse Prevention.
- \$1,400 to the DHS for the Commission of Inquiry.
- \$143,000 to the DHS for Nonresident Mental Illness Commitment.

**Sports Wagering Receipts Fund:** Appropriates \$1.8 million for gambling treatment. This is no change compared to estimated net FY 2022.

Page 16, Line 25

**Temporary Assistance for Needy Families (TANF) Federal Block Grant:** Appropriates \$131.0 million for various DHS programs. This is no change compared to estimated net FY 2022.

Page 18, Line 16

**Health Care Trust Fund:** Appropriates \$200.7 million for the Medicaid Program. This is a decrease of \$540,000 compared to estimated net FY 2022.

Page 28, Line 12

**Medicaid Fraud Fund:** Appropriates \$150,000 from the Medicaid Fraud Fund to the Medicaid Program. This is no change compared to estimated net FY 2022.

Page 28, Line 21

**Pharmaceutical Settlement Account:** Appropriates \$234,000 for Health Program Operations. This is no change compared to estimated net FY 2022.

Page 64, Line 32

**Quality Assurance Trust Fund:** Appropriates \$56.3 million for the Medicaid Program to supplement nursing facilities. This is no change compared to estimated net FY 2022.

Page 65, Line 8



**Hospital Health Care Access Trust Fund:** Appropriates \$33.9 million for the Medicaid Program. This is no change compared to estimated net FY 2022.

Page 65, Line 20

**NEW PROGRAMS, SERVICES, OR ACTIVITIES***Department of Human Services*

**Medicaid State Plan:** Requires the DHS to submit a Medicaid State Plan amendment to include functional family therapy (FFT) and multisystemic therapy (MST) for youth as covered services under the Medicaid Program.

Page 33, Line 34

**FISCAL IMPACT:** This change is estimated to cost \$119,000 in FY 2023 and \$197,000 in FY 2024, but there is a potential for significant long-term savings as a result of the new services.

**More Options for Maternal Support Program:** Requires the DHS to create a statewide More Options for Maternal Support (MOMS) Program to promote healthy pregnancies and childbirth through nonprofit organizations that provide pregnancy support services.

Page 78, Line 31

*University of Iowa*

**Psychiatry Residency Program:** Creates a Psychiatry Residency Program in cooperation with the State mental health institutes (MHIs), the Woodward Resource Center, the State Training School at Eldora, and the Iowa Medical and Classification Center. Directs the University of Iowa Hospitals and Clinics (UIHC) to expand the Psychiatric Residency Program by providing for up to 12 additional residency positions for each class of residents by providing financial support for residency positions that are in excess of the federal residency cap established by the federal [Balanced Budget Act of 1997](#).

Page 91, Line 35

**MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS**

**Department on Aging:** Appropriates a total of \$11.3 million from the General Fund and 27.0 FTE positions. This is no change in funding and an increase of 1.0 FTE position compared to estimated net FY 2022.

Page 2, Line 3

**Office of Long-Term Care Ombudsman:** Appropriates a total of \$1.1 million from the General Fund and 16.0 FTE positions. This is no change in funding and an increase of 4.5 FTE positions compared to estimated net FY 2022.

Page 5, Line 2

**Department of Public Health:** Appropriates a total of \$55.3 million from the General Fund and 201.0 FTE positions. This is a decrease of \$800,000 for the Community Capacity appropriation and a decrease of 4.5

Page 5, Line 15

FTE positions across various appropriations compared to estimated net FY 2022.

**Department of Veterans Affairs and Iowa Veterans Home:** Appropriates a total of \$11.4 million from the General Fund and 15.0 FTE positions. This is no change in funding and an increase of 3.0 FTE positions compared to estimated net FY 2022.

Page 17, Line 4

**Department of Human Services:** Appropriates a total of \$1,989.4 million from the General Fund and 4,296.0 FTE positions. This is a net increase of \$21.5 million and 153.4 FTE positions compared to estimated net FY 2022. Significant changes include:

Page 18, Line 16

- An increase of \$6.3 million for the Medicaid appropriation.
- A decrease of \$385,000 for the Health Program Operations appropriation.
- An increase of \$704,000 for the State Children's Health Insurance Program appropriation.
- An increase of \$4.5 million for the Child and Family Services appropriation.
- An increase of \$210,000 for the State Training School at Eldora.
- An increase of \$193,000 for the two MHI appropriations.
- An increase of \$2.7 million for the two State Resource Center appropriations.
- An increase of \$248,000 for the Civil Commitment Unit for Sexual Offenders (CCUSO) appropriation.
- An increase of \$5.3 million for the Field Operations appropriation.
- An increase of \$500,000 for General Administration.
- An increase of \$1.3 million for the DHS facilities.

## **STUDIES AND INTENT**

---

### ***Department of Human Services***

**DHS and DPH Merger:** Provides guidance for a transition plan for merging the DPH into the DHS, including definitions, leadership, federal authorization, and reporting requirements.

Page 68, Line 26

**More Options for Maternal Support Program Report:** Requires the DHS to submit a report to the General Assembly, beginning October 1, 2023, and annually thereafter, on the MOMS Program. The report is required to provide various information on demographics, expenditures, and outcomes for the Program.

Page 81, Line 35

**Medicaid Postpartum Coverage:** Requires the DHS to review data related to the postpartum coverage available to recipients of pregnancy-related Medicaid coverage and report the number of recipients of postpartum services, the services utilized, and the costs of such services for the period beginning January 1, 2020, through June 30, 2022, as well as information regarding the number of states that have expanded

Page 82, Line 14

Medicaid postpartum coverage beyond 60 days. The DHS is required to submit the report to the General Assembly by December 15, 2022.

### **SIGNIFICANT CODE CHANGES**

#### *Department of Human Services*

**Regional Incentive Fund Transfer:** Requires any balance remaining in the Property Tax Relief Fund at the close of FY 2022 to be transferred to the Regional Incentive Fund. Page 66, Line 27

**COVID-19 Federal Regulations:** Specifies that the federal regulations during the COVID-19 federally declared state of emergency supersede State administrative rules. This provision is effective only for FY 2023. Page 68, Line 14

**Nursing Facility Rate Add-On Program:** Repeals the Non-State Government-Owned Nursing Facility Quality of Care Rate Add-On Program. Page 74, Line 8

**MHI Admission Requirements:** Amends the requirements for admission or transfer to a State MHI. Page 75, Line 10

**Mental Health and Disability Services Regional Criteria:** Amends various provisions relating to Mental Health and Disability Services (MHDS) regional criteria and makes conforming changes. Page 82, Line 30

**Nursing Facility Renovation:** Provides that in order to be eligible for rate relief and exceptions under the Iowa Code, a nursing facility's major renovation value threshold is reduced from \$1.5 million to \$750,000. In addition, the replacement of heating, ventilation, air conditioning, and ducted systems (HVAC) is added to the criteria under which a nursing facility may request instant relief or a nondirect care limit exception. Page 91, Line 6

#### *Department of Public Health*

**Health-Related Data:** Creates additional protections regarding personally identifiable information of individuals whose information is collected in a disease report maintained by the DPH, local board, or local department. Page 76, Line 28

#### *Iowa Insurance Division*

**Out-of-State Health Care Provider Exclusion:** Prohibits certain health carriers from excluding certain out-of-state health care professionals who are licensed in Iowa to provide services for mental health conditions, illnesses, injuries, or diseases from participating as providers, via telehealth, under a policy, plan, Page 90, Line 5

or contract offered by the health carrier.

**Medicaid and Healthy and Well Kids in Iowa (Hawki) Insurance Mandates:** Specifies that the managed care organizations administering the Medicaid and Hawki Programs aren't subject to insurance mandates under the Iowa Code unless otherwise stated.

Page 77, Line 23

### **EFFECTIVE DATE**

#### ***Department of Human Services***

Specifies that the provision directing the State Court Administrator and the Division Administrator of the Child and Family Services Division of the DHS to determine the distribution of funds for the State expenses of court-ordered services for juveniles by June 15, 2022, takes effect upon enactment.

Page 64, Line 20

Specifies that the provision transferring decategorization funds to Medicaid that would have previously reverted to the General Fund takes effect upon enactment and is retroactive to July 1, 2021.

Page 66, Line 21

Specifies that the provision requiring any balance remaining in the Property Tax Relief Fund at the close of FY 2022 to be transferred to the Regional Incentive Fund takes effect upon enactment.

Page 66, Line 34

Specifies that the provisions allowing for the carryforward of the Family Investment Program (FIP) Account appropriation, Child and Family Services appropriation, Adoption Subsidy appropriation, Field Operations appropriation, and General Administration appropriation take effect upon enactment.

Page 68, Line 10

#### ***Department of Public Health***

Specifies that the provision requiring any balance of the moneys allocated in FY 2022 to the Hearing Aids and Audiologic Services Funding Program that remain at the close of FY 2022 to remain available through FY 2023 takes effect upon enactment.

Page 75, Line 5

#### ***Iowa Insurance Division***

Specifies that the provision prohibiting certain health carriers from excluding certain out-of-state health care professionals from participating as providers, via telehealth, under a policy, plan, or contract takes effect upon enactment and is applicable to carriers that deliver, issue for delivery, continue, or renew a policy, contract, or plan in this State on or after the effective date of the Act.

Page 90, Line 33

## **EXECUTIVE SUMMARY**

### HEALTH AND HUMAN SERVICES APPROPRIATIONS ACT

**HOUSE FILE 2578**

#### **ENACTMENT DATE**

---

This Act was approved by the General Assembly on May 23, 2022, and signed by the Governor on June 14, 2022.

#### **STAFF CONTACTS:**

Eric M. Richardson (515.281.6767) [eric.richardson@legis.iowa.gov](mailto:eric.richardson@legis.iowa.gov)

Chris Ubben (515.725.0134) [chris.ubben@legis.iowa.gov](mailto:chris.ubben@legis.iowa.gov)

House File 2578 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
73	21	52	Strike	249L.2.6,7
73	23	53	Amend	249L.2.8
74	23	58	Strike and Replace	4.1.9A
75	6	59	Amend	226.8
76	6	60	Amend	11.41.3
76	19	61	Amend	135.166.2
76	25	62	Add	139A.3.1A
77	1	63	New	505.34
77	12	64	Add	514B.32.5
77	24	65	Amend	514I.2.9
77	34	66	Amend	514I.5.9
78	9	67	New	217.41C
82	8	69	Amend	331.389
87	20	70	Amend	331.390.1
87	32	71	Amend	331.391.1
88	12	72	Amend	331.392.1
88	25	73	Amend	331.393.1
89	7	74	Strike	331.393.6
89	9	75	Amend	331.910.2.d
89	18	76	Amend	514C.34.3
90	19	79	Amend	249K.2.4
90	25	80	Add	249K.5.2.c
91	13	82	New	135.180

2 1 DIVISION I  
 2 2 DEPARTMENT ON AGING — FY 2022-2023

2 3 Section 1. DEPARTMENT ON AGING. There is appropriated from  
 2 4 the general fund of the state to the department on aging for  
 2 5 the fiscal year beginning July 1, 2022, and ending June 30,  
 2 6 2023, the following amount, or so much thereof as is necessary,  
 2 7 to be used for the purposes designated:

2 8 For aging programs for the department on aging and area  
 2 9 agencies on aging to provide citizens of Iowa who are 60  
 2 10 years of age and older with case management, Iowa's aging and  
 2 11 disabilities resource center, and other services which may  
 2 12 include but are not limited to adult day, respite care, chore,  
 2 13 information and assistance, and material aid, for information  
 3 1 and options counseling for persons with disabilities who  
 3 2 are 18 years of age or older, and for salaries, support,  
 3 3 administration, maintenance, and miscellaneous purposes, and  
 3 4 for not more than the following full-time equivalent positions:  
 3 5 ..... \$ 11,304,082  
 3 6 ..... FTEs 27.00

3 7 1. Funds appropriated in this section may be used to  
 3 8 supplement federal funds under federal regulations. To  
 3 9 receive funds appropriated in this section, a local area  
 3 10 agency on aging shall match the funds with moneys from other  
 3 11 sources according to rules adopted by the department. Funds  
 3 12 appropriated in this section may be used for elderly services  
 3 13 not specifically enumerated in this section only if approved  
 3 14 by an area agency on aging for provision of the service within  
 3 15 the area.

3 16 2. Of the funds appropriated in this section, \$418,700 is  
 3 17 transferred to the economic development authority for the Iowa  
 3 18 commission on volunteer services to be used for the retired and  
 3 19 senior volunteer program.

General Fund appropriation to the Department on Aging (IDA) for FY 2023.

DETAIL: This is no change in funding and an increase of 1.00 full-time equivalent (FTE) position compared to estimated net FY 2022 to match the FY 2022 authorized amount.

Permits the use of funds appropriated in this section to supplement federal funds for elderly services if those services are approved by an Area Agency on Aging (AAA). Requires local AAAs to match the funds for aging programs and services.

Requires a transfer of \$418,700 to the Iowa Commission on Volunteer Service in the Iowa Economic Development Authority (IEDA) for the Retired and Senior Volunteer Program (RSVP).

DETAIL: This is no change compared to the estimated net FY 2022 allocation. The RSVP matches volunteers over the age of 55 with volunteer opportunities in the community, providing approximately 350,000 hours of volunteer services annually.

<p>3 20 3. a. The department on aging shall establish and enforce  3 21 procedures relating to expenditure of state and federal funds  3 22 by area agencies on aging that require compliance with both  3 23 state and federal laws, rules, and regulations, including but  3 24 not limited to all of the following:  3 25 (1) Requiring that expenditures are incurred only for goods  3 26 or services received or performed prior to the end of the  3 27 fiscal period designated for use of the funds.  3 28 (2) Prohibiting prepayment for goods or services not  3 29 received or performed prior to the end of the fiscal period  3 30 designated for use of the funds.  3 31 (3) Prohibiting prepayment for goods or services not  3 32 defined specifically by good or service, time period, or  3 33 recipient.  3 34 (4) Prohibiting the establishment of accounts from which  3 35 future goods or services which are not defined specifically by  4 1 good or service, time period, or recipient, may be purchased.  4 2 b. The procedures shall provide that if any funds are  4 3 expended in a manner that is not in compliance with the  4 4 procedures and applicable federal and state laws, rules, and  4 5 regulations, and are subsequently subject to repayment, the  4 6 area agency on aging expending such funds in contravention of  4 7 such procedures, laws, rules and regulations, not the state,  4 8 shall be liable for such repayment.</p> <p>4 9 4. Of the funds appropriated in this section, \$812,000 shall  4 10 be used for the purposes of chapter 231E and to administer  4 11 the prevention of elder abuse, neglect, and exploitation  4 12 program pursuant to section 231.56A, in accordance with the  4 13 requirements of the federal Older Americans Act of 1965, 42  4 14 U.S.C.§3001 et seq., as amended.</p> <p>4 15 5. Of the funds appropriated in this section, \$1,000,000  4 16 shall be used to fund continuation of the aging and disability  4 17 resource center lifelong links to provide individuals and  4 18 caregivers with information and services to plan for and  4 19 maintain independence.</p>	<p>Requires the IDA to establish and enforce procedures related to expenditures of State and federal funds and to comply with both State and federal law. Provides that an AAA is liable for any expenditures that are not in compliance with the law.</p> <p>Allocates \$812,000 for the Office of Public Guardian and for the prevention of elder abuse, neglect, and exploitation.</p> <p>DETAIL: This is no change compared to the estimated net FY 2022 allocation. The Office of Public Guardian works with individuals who are not capable of making their own decisions about legal, financial, or health care matters. Depending on the situation, the Office may act as an individual's guardian, conservator, attorney-in-fact under a health care power of attorney document, agent under a financial power of attorney document, personal representative, or representative payee.</p> <p>Allocates \$1,000,000 to continue the LifeLong Links Resource Program.</p> <p>DETAIL: This is no change compared to the estimated net FY 2022 allocation. LifeLong Links helps to connect older adults, adults with disabilities, veterans, and their caregivers to local service providers</p>
---	--



who can help these individuals maintain their independence at home or in the community of their choice.

4 20 6. Of the funds appropriated in this section, \$850,000  
 4 21 shall be used by the department on aging, in collaboration with  
 4 22 the department of human services and affected stakeholders,  
 4 23 to continue to expand the pilot initiative to provide  
 4 24 long-term care options counseling utilizing support planning  
 4 25 protocols, to assist non-Medicaid eligible consumers who  
 4 26 indicate a preference to return to the community and are  
 4 27 deemed appropriate for discharge, to return to their community  
 4 28 following a nursing facility stay; and shall be used by the  
 4 29 department on aging to fund home and community-based services  
 4 30 to enable older individuals to avoid more costly utilization  
 4 31 of residential or institutional services and remain in their  
 4 32 homes. The department on aging shall submit a report regarding  
 4 33 the outcomes of the pilot initiative to the governor and the  
 4 34 general assembly by December 15, 2022.

Allocates \$850,000 to continue and expand the Pre-Medicaid Pilot Project.

DETAIL: This is an increase of \$600,000 compared to the estimated net FY 2022 allocation. The Project works to keep individuals in the community and out of long-term care facilities following a nursing facility stay. The goal of the Project is to gather data on potential savings to Medicaid and apply for a [Section 1115](#) Medicaid waiver to draw down federal matching funds to expand the Project statewide. Requires the IDA to submit a report regarding the outcomes of the pilot initiative to the Governor and the General Assembly by December 15, 2022.

4 35 DIVISION II  
 5 1 OFFICE OF LONG-TERM CARE OMBUDSMAN — FY 2022-2023

5 2 Sec. 2. OFFICE OF LONG-TERM CARE OMBUDSMAN. There is  
 5 3 appropriated from the general fund of the state to the office  
 5 4 of long-term care ombudsman for the fiscal year beginning July  
 5 5 1, 2022, and ending June 30, 2023, the following amount, or  
 5 6 so much thereof as is necessary, to be used for the purposes  
 5 7 designated:

General Fund appropriation to the Office of Long-Term Care Ombudsman for FY 2023.

DETAIL: This is no change in funding and an increase of 4.50 FTE positions compared to estimated net FY 2022 to match the FY 2022 authorized amount.

5 8 For salaries, support, administration, maintenance, and  
 5 9 miscellaneous purposes, and for not more than the following  
 5 10 full-time equivalent positions:  
 5 11 ..... \$ 1,149,821  
 5 12 ..... FTEs 16.00

5 13 DIVISION III  
 5 14 DEPARTMENT OF PUBLIC HEALTH — FY 2022-2023

5 15 Sec. 3. DEPARTMENT OF PUBLIC HEALTH. There is appropriated  
 5 16 from the general fund of the state to the department of public  
 5 17 health for the fiscal year beginning July 1, 2022, and ending  
 5 18 June 30, 2023, the following amounts, or so much thereof as is  
 5 19 necessary, to be used for the purposes designated:

5 20 1. ADDICTIVE DISORDERS

5 21 For reducing the prevalence of the use of tobacco, alcohol,  
5 22 and other drugs, and treating individuals affected by addictive  
5 23 behaviors, including gambling, and for not more than the  
5 24 following full-time equivalent positions:

5 25 ..... \$ 23,659,379  
5 26 ..... FTEs 12.00

General Fund appropriation to Addictive Disorders programs.

DETAIL: This is no change compared to estimated net FY 2022.

5 27 a. (1) Of the funds appropriated in this subsection,  
5 28 \$4,020,894 shall be used for the tobacco use prevention  
5 29 and control initiative, including efforts at the state and  
5 30 local levels, as provided in chapter 142A. The commission  
5 31 on tobacco use prevention and control established pursuant  
5 32 to section 142A.3 shall advise the director of public health  
5 33 in prioritizing funding needs and the allocation of moneys  
5 34 appropriated for the programs and initiatives. Activities  
5 35 of the programs and initiatives shall be in alignment with  
6 1 the United States centers for disease control and prevention  
6 2 best practices for comprehensive tobacco control programs  
6 3 that include the goals of preventing youth initiation of  
6 4 tobacco usage, reducing exposure to secondhand smoke, and  
6 5 promotion of tobacco cessation. To maximize resources,  
6 6 the department shall determine if third-party sources are  
6 7 available to instead provide nicotine replacement products  
6 8 to an applicant prior to provision of such products to an  
6 9 applicant under the initiative. The department shall track and  
6 10 report to the governor and the general assembly any reduction  
6 11 in the provision of nicotine replacement products realized  
6 12 by the initiative through implementation of the prerequisite  
6 13 screening.

Allocates \$4,020,894 for tobacco use prevention and control initiatives, including Community Partnerships. Requires activities of the Commission on Tobacco Use Prevention and Control to align with U.S. Centers for Disease Control and Prevention (CDC) best practices. Requires a report on any reduction in providing nicotine replacement products realized by screening for third-party sources of funding for the nicotine replacement products.

DETAIL: This is no change compared to the estimated net FY 2022 allocation. The Commission on Tobacco Use Prevention and Control works to reduce tobacco use and the toll of tobacco-related diseases and death by preventing youth from starting tobacco use, helping adults and youths quit, and preventing exposure to secondhand tobacco smoke.

6 14 (2) (a) The department shall collaborate with the  
6 15 alcoholic beverages division of the department of commerce for  
6 16 enforcement of tobacco laws, regulations, and ordinances and to  
6 17 engage in tobacco control activities approved by the division  
6 18 of tobacco use prevention and control of the department of  
6 19 public health as specified in the memorandum of understanding  
6 20 entered into between the divisions.

Requires the Department of Public Health (DPH) to collaborate with the Alcoholic Beverages Division (ABD) of the Department of Commerce for enforcement of tobacco laws, regulations, and ordinances. Limits tobacco compliance checks by the ABD to one annually per retail outlet and one additional check for any retail outlet found to be in violation during the first check.

6 21 (b) For the fiscal year beginning July 1, 2022, and ending  
6 22 June 30, 2023, the terms of the memorandum of understanding,  
6 23 entered into between the division of tobacco use prevention

6 24 and control of the department of public health and the  
 6 25 alcoholic beverages division of the department of commerce,  
 6 26 governing compliance checks conducted to ensure licensed retail  
 6 27 tobacco outlet conformity with tobacco laws, regulations, and  
 6 28 ordinances relating to persons under 21 years of age, shall  
 6 29 continue to restrict the number of such checks to one check per  
 6 30 retail outlet, and one additional check for any retail outlet  
 6 31 found to be in violation during the first check.

6 32 b. (1) Of the funds appropriated in this subsection,  
 6 33 \$19,638,485 shall be used for problem gambling and  
 6 34 substance-related disorder prevention, treatment, and recovery  
 6 35 services, including a 24-hour helpline, public information  
 7 1 resources, professional training, youth prevention, and program  
 7 2 evaluation.

Allocates \$19,638,485 for problem gambling and substance abuse treatment and prevention.

DETAIL: This is no change compared to the estimated net FY 2022 allocation. The DPH Division of Behavioral Health's Bureau of Substance Abuse works to address prevention and treatment needs by providing focus for training efforts, identifying and securing available grant funding, monitoring grant compliance, and regulating licensure for treatment programs. The Office of Gambling Treatment and Prevention works to reduce the harm caused by problem gambling by funding a range of services.

7 3 (2) Of the amount allocated under this paragraph, \$306,000  
 7 4 shall be utilized by the department of public health, in  
 7 5 collaboration with the department of human services, to  
 7 6 maintain a single statewide 24-hour crisis hotline for the Iowa  
 7 7 children's behavioral health system that incorporates warmline  
 7 8 services which may be provided through expansion of existing  
 7 9 capabilities maintained by the department of public health as  
 7 10 required pursuant to 2018 Iowa Acts, chapter 1056, section 16.

Requires the DPH to use \$306,000 in collaboration with the Department of Human Services (DHS) to expand the Your Life Iowa information referral service to include information on the Iowa Children's Behavioral Health System.

DETAIL: This is no change compared to the estimated net FY 2022 allocation. Funding will be used for website updates, hotline staffing, and health promotion.

NOTE: This Act also transfers \$32,000 from the DHS General Administration appropriation to the DPH for the Your Life Iowa expansion. This brings the total funding for the expansion to \$338,000 for FY 2023.

7 11 c. The requirement of section 123.17, subsection 5, is met  
 7 12 by the appropriations and allocations made in this division of  
 7 13 this Act for purposes of substance-related disorder treatment  
 7 14 and addictive disorders for the fiscal year beginning July 1,  
 7 15 2022.

Specifies that the requirements of Iowa Code section [123.17](#) for substance-related disorder treatment and addictive disorders are met by the appropriations made in this Act.

DETAIL: This Iowa Code section requires the Department of Commerce to transfer \$2,000,000, plus an amount determined by the

General Assembly, from the Beer and Liquor Control Fund to the General Fund for the Comprehensive Substance Abuse Program.

7 16 2. HEALTHY CHILDREN AND FAMILIES

7 17 For promoting the optimum health status for children and  
7 18 adolescents from birth through 21 years of age, and families,  
7 19 and for not more than the following full-time equivalent  
7 20 positions:

7 21	.....	\$	5,816,681
7 22	.....	FTEs	14.00

General Fund appropriation to Healthy Children and Families programs.

DETAIL: This is no change compared to estimated net FY 2022.

7 23 a. Of the funds appropriated in this subsection, not more  
7 24 than \$734,000 shall be used for the healthy opportunities for  
7 25 parents to experience success (HOPES)-healthy families Iowa  
7 26 (HFI) program established pursuant to section 135.106.

Limits the General Fund amount used to fund the Healthy Opportunities to Experience Success - Healthy Families Iowa (HOPES-HFI) Program to \$734,000.

DETAIL: This is no change compared to the estimated net FY 2022 allocation. This Program provides support for families through home visits that begin during pregnancy or at the birth of a child, and can continue through age four.

7 27 b. In order to implement the legislative intent stated  
7 28 in sections 135.106 and 256I.9, priority for home visitation  
7 29 program funding shall be given to programs using evidence-based  
7 30 or promising models for home visitation.

Specifies legislative intent for Iowa Code sections [135.106](#) (HOPES-HFI) and [256I.9](#) (Early Childhood Iowa). Priority for Home Visitation Program funding is to be given to programs using evidence-based or promising models for home visitation.

7 31 c. Of the funds appropriated in this subsection, \$3,075,000  
7 32 shall be used for continuation of the department's initiative  
7 33 to provide for adequate developmental surveillance and  
7 34 screening during a child's first five years. The funds shall  
7 35 be used first to fully fund the current sites to ensure that  
8 1 the sites are fully operational, with the remaining funds  
8 2 to be used for expansion to additional sites. The full  
8 3 implementation and expansion shall include enhancing the scope  
8 4 of the initiative through collaboration with the child health  
8 5 specialty clinics to promote healthy child development through  
8 6 early identification and response to both biomedical and social  
8 7 determinants of healthy development; by monitoring child  
8 8 health metrics to inform practice, document long-term health  
8 9 impacts and savings, and provide for continuous improvement  
8 10 through training, education, and evaluation; and by providing  
8 11 for practitioner consultation particularly for children with

Allocates \$3,075,000 for the Iowa 1st Five Healthy Mental Development Initiative programs.

DETAIL: This is no change compared to the estimated net FY 2022 allocation. This is a public-private mental development initiative that partners primary care and public health services in Iowa to enhance high-quality well-child care. The 1st Five Model supports health providers in the earlier detection of socioemotional delays, developmental delays, and family risk-related factors in children from birth to age five. The Initiative then coordinates referrals, interventions, and follow-ups.

8 12 behavioral conditions and needs. The department of public  
 8 13 health shall also collaborate with the Iowa Medicaid enterprise  
 8 14 and the child health specialty clinics to integrate the  
 8 15 activities of the first five initiative into the establishment  
 8 16 of patient-centered medical homes, community utilities,  
 8 17 accountable care organizations, and other integrated care  
 8 18 models developed to improve health quality and population  
 8 19 health while reducing health care costs. To the maximum extent  
 8 20 possible, funding allocated in this paragraph shall be utilized  
 8 21 as matching funds for medical assistance program reimbursement.

8 22 d. Of the funds appropriated in this subsection, \$64,000  
 8 23 shall be distributed to a statewide dental carrier to provide  
 8 24 funds to continue the donated dental services program patterned  
 8 25 after the projects developed by the dental lifeline network to  
 8 26 provide dental services to indigent individuals who are elderly  
 8 27 or with disabilities.

Allocates \$64,000 for a Donated Dental Services Program for indigent elderly and disabled individuals.

DETAIL: This is no change compared to the estimated net FY 2022 allocation.

8 28 e. Of the funds appropriated in this subsection, \$156,000  
 8 29 shall be used to provide audiological services and hearing aids  
 8 30 for children.

Allocates \$156,000 for the Audiological Services for Kids Program to provide audiological services and hearing aids to children.

DETAIL: This is no change compared to the estimated net FY 2022 allocation.

8 31 f. Of the funds appropriated in this subsection, \$23,000 is  
 8 32 transferred to the university of Iowa college of dentistry for  
 8 33 provision of primary dental services to children. State funds  
 8 34 shall be matched on a dollar-for-dollar basis. The university  
 8 35 of Iowa college of dentistry shall coordinate efforts with the  
 9 1 department of public health, oral and health delivery system  
 9 2 bureau, to provide dental care to underserved populations  
 9 3 throughout the state.

Transfers \$23,000 to the University of Iowa (UI) College of Dentistry to provide primary dental services to children. Requires a one-to-one dollar match by the UI. The College is directed to coordinate efforts with the DPH Bureau of Oral and Health Delivery System to provide dental care to underserved populations throughout Iowa.

DETAIL: This is no change compared to the estimated net FY 2022 allocation.

9 4 g. Of the funds appropriated in this subsection, \$50,000  
 9 5 shall be used to address youth suicide prevention.

Allocates \$50,000 for a Youth Suicide Prevention Program.

DETAIL: This is no change compared to the estimated net FY 2022 allocation. Funds are used to provide the Your Life Iowa resource, which offers support and services for suicide prevention and bullying prevention. These services include a website, online chat, and toll-free hotline, all available 24 hours per day every day, and texting services from 2:00 p.m. to 10:00 p.m. daily.

9 6 h. Of the funds appropriated in this subsection, \$40,000  
 9 7 shall be used to support the Iowa effort to address the survey  
 9 8 of children who experience adverse childhood experiences known  
 9 9 as ACEs.

Allocates \$40,000 to support the Iowa effort to address the survey of children who experience adverse childhood experiences (ACEs).

DETAIL: This is no change compared to the estimated net FY 2022 allocation. The funding supports the ACEs Study being conducted by the Central Iowa ACEs Steering Committee. The original ACEs Study revealed that childhood trauma is common and can have a large impact on future behaviors and health outcomes. Funding is used to include the ACEs-related surveillance questions in the Behavioral Risk Factor Surveillance System to further track and study this topic.

9 10 i. Of the funds appropriated in this subsection, up to  
 9 11 \$494,000 shall be used for childhood obesity prevention.

Allocates no more than \$494,000 to be used on childhood obesity prevention.

DETAIL: This is no change compared to the estimated net FY 2022 allocation.

9 12 3. CHRONIC CONDITIONS  
 9 13 For serving individuals identified as having chronic  
 9 14 conditions or special health care needs, and for not more than  
 9 15 the following full-time equivalent positions:  
 9 16 ..... \$ 4,258,373  
 9 17 ..... FTEs 10.00

General Fund appropriation to Chronic Conditions programs.

DETAIL: This is no change in funding and a decrease of 0.50 FTE position compared to estimated net FY 2022. The decrease in FTE positions is to match the FY 2022 authorized amount.

9 18 a. Of the funds appropriated in this subsection, \$188,000  
 9 19 shall be used for grants to individual patients who have an  
 9 20 inherited metabolic disorder to assist with the costs of  
 9 21 medically necessary foods and formula.

Allocates \$188,000 for grants to individual patients with inherited metabolic disorders to assist with necessary costs for special foods.

DETAIL: This is no change compared to the estimated net FY 2022 allocation. The grants assist with the costs of necessary special foods and supplements for individual patients with phenylketonuria (PKU) or other inherited metabolic disorders. Funds are provided to individuals only after they have shown that all benefits from third-party payors and other government assistance programs have been exhausted.

9 22 b. Of the funds appropriated in this subsection, \$1,055,000  
 9 23 shall be used for the brain injury services program pursuant  
 9 24 to section 135.22B, including \$861,000 for contracting with an  
 9 25 existing nationally affiliated and statewide organization whose  
 9 26 purpose is to educate, serve, and support Iowans with brain  
 9 27 injury and their families, for resource facilitator services  
 9 28 in accordance with section 135.22B, subsection 9, and for

Allocates \$1,055,000 for continuation of the two contracts in the DPH Brain Injury Services Program for facilitator services, training services, and provider recruitment. Of the funds allocated, \$861,000 is required to be used for contracting with a statewide organization for resource facilitator services. In addition, \$95,000 is to be used to fund 1.00 FTE position for the State Brain Injury Services Program Manager.

DETAIL: This is no change compared to the estimated net FY 2022

9 29 contracting to enhance brain injury training and recruitment  
 9 30 of service providers on a statewide basis. Of the amount  
 9 31 allocated in this paragraph, \$95,000 shall be used to fund  
 9 32 1.00 full-time equivalent position to serve as the state brain  
 9 33 injury services program manager.

allocation. The Brain Injury Services Program, established in Iowa Code section [135.22B](#), works to improve the lives of Iowans living with brain injuries and the lives of their families by linking people with services, promoting safety to prevent brain injuries, and training providers to best work with individuals who have sustained a brain injury. Most of this work is achieved through a contract with the Brain Injury Alliance of Iowa.

9 34 c. Of the funds appropriated in this subsection, \$144,000  
 9 35 shall be used for the public purpose of continuing to contract  
 10 1 with an existing nationally affiliated organization to provide  
 10 2 education, client-centered programs, and client and family  
 10 3 support for people living with epilepsy and their families.  
 10 4 The amount allocated in this paragraph in excess of \$50,000  
 10 5 shall be matched dollar-for-dollar by the organization  
 10 6 specified. Funds allocated under this paragraph shall be  
 10 7 distributed in their entirety for the purpose specified on July  
 10 8 1, 2022.

Allocates \$144,000 for epilepsy education and support. Funds allocated are required to be distributed on July 1, 2022. The allocation requires a dollar-for-dollar match of the funds above \$50,000.

DETAIL: This is no change compared to the estimated net FY 2022 allocation. Funding provides for education, client-centered programs, and client and family support for people and families of people living with epilepsy.

10 9 d. Of the funds appropriated in this subsection, \$809,000  
 10 10 shall be used for child health specialty clinics.

Allocates \$809,000 for the Child Health Specialty Clinics (CHSC).

DETAIL: This is no change compared to the estimated net FY 2022 allocation. The CHSC Program is operated by the UI Department of Pediatrics, and facilitates the development of family-centered, community-based, coordinated systems of care for children and youth with special health care needs. The CHSC serves children and youth from birth through 21 years of age who live in Iowa and have a chronic condition (physical, developmental, behavioral, or emotional) or are at increased risk for a chronic condition and also have a need for special services.

10 11 e. Of the funds appropriated in this subsection, \$384,000  
 10 12 shall be used by the regional autism assistance program  
 10 13 established pursuant to section 256.35, and administered by  
 10 14 the child health specialty clinic located at the university of  
 10 15 Iowa hospitals and clinics. The funds shall be used to enhance  
 10 16 interagency collaboration and coordination of educational,  
 10 17 medical, and other human services for persons with autism,  
 10 18 their families, and providers of services, including delivering  
 10 19 regionalized services of care coordination, family navigation,  
 10 20 and integration of services through the statewide system of  
 10 21 regional child health specialty clinics and fulfilling other

Allocates \$384,000 to be used by the Regional Autism Assistance Program (RAP) to create autism support programs administered by the CHSC located at the University of Iowa Hospitals and Clinics (UIHC).

DETAIL: This is no change compared to the estimated net FY 2022 allocation. The UI is prohibited from receiving any funds for indirect costs associated with the allocation. The RAP teams provide regional screenings for toddlers and youth and coordinate referrals for assessment and diagnostic services. In addition, the RAP coordinates in-service training and provides technical assistance, consultation, information, and referral.

10 22 requirements as specified in chapter 225D. The university of  
 10 23 Iowa shall not receive funds allocated under this paragraph for  
 10 24 indirect costs associated with the regional autism assistance  
 10 25 program.

10 26 f. Of the funds appropriated in this subsection, \$577,000  
 10 27 shall be used for the comprehensive cancer control program to  
 10 28 reduce the burden of cancer in Iowa through prevention, early  
 10 29 detection, effective treatment, and ensuring quality of life.  
 10 30 Of the funds allocated in this paragraph "f", \$150,000 shall  
 10 31 be used to support a melanoma research symposium, a melanoma  
 10 32 biorepository and registry, basic and translational melanoma  
 10 33 research, and clinical trials.

Allocates \$577,000 for the Iowa Comprehensive Cancer Control (ICCC) Program. Of the total amount, \$150,000 is required to be used to support various efforts in studying, tracking, and researching melanoma.

DETAIL: This is no change compared to the estimated net FY 2022 allocation.

10 34 g. Of the funds appropriated in this subsection, \$97,000  
 10 35 shall be used for cervical and colon cancer screening, and  
 11 1 \$177,000 shall be used to enhance the capacity of the cervical  
 11 2 cancer screening program to include provision of recommended  
 11 3 prevention and early detection measures to a broader range of  
 11 4 low-income women.

Allocates \$97,000 for cervical and colon cancer screening and \$177,000 for enhanced capacity of the Cervical Cancer Screening Program for a total of \$274,000.

DETAIL: This is no change compared to the estimated net FY 2022 allocation.

11 5 h. Of the funds appropriated in this subsection, \$506,000  
 11 6 shall be used for the center for congenital and inherited  
 11 7 disorders.

Allocates \$506,000 for the Center for Congenital and Inherited Disorders (CCID) Central Registry.

DETAIL: This is no change compared to the estimated net FY 2022 allocation. The mission of the CCID is to initiate, conduct, and supervise genetic investigations and research to provide for the protection and promotion of the health of Iowans.

11 8 4. COMMUNITY CAPACITY

11 9 For strengthening the health care delivery system at the  
 11 10 local level, and for not more than the following full-time  
 11 11 equivalent positions:  
 11 12 ..... \$ 6,519,306  
 11 13 ..... FTEs 13.00

General Fund appropriation to Community Capacity programs.

DETAIL: This is a net decrease of \$800,000 and no change in FTE positions compared to estimated net FY 2022. The changes include:

- A decrease of \$1,000,000 for the SafeNetRx Program.
- An increase of \$200,000 for the Rural Psychiatry Residency Program.

11 14 a. Of the funds appropriated in this subsection, \$95,000  
 11 15 is allocated for continuation of the child vision screening  
 11 16 program implemented through the university of Iowa hospitals

Allocates \$95,000 for the Iowa KidSight Child Vision Screening Program through the UIHC in collaboration with the Lions Club and Early Childhood Iowa (ECI) areas. Requires the Program to submit a



<p>11 17 and clinics in collaboration with early childhood Iowa areas.  11 18 The program shall submit a report to the department regarding  11 19 the use of funds allocated under this paragraph “a”. The  11 20 report shall include the objectives and results for the  11 21 program year including the target population and how the funds  11 22 allocated assisted the program in meeting the objectives; the  11 23 number, age, and location within the state of individuals  11 24 served; the type of services provided to the individuals  11 25 served; the distribution of funds based on service provided;  11 26 and the continuing needs of the program.</p>	<p>report to the DPH regarding objectives, results, and the use of funds allocated to the Iowa KidSight Child Vision Screening Program.</p> <p>DETAIL: This is no change compared to the estimated net FY 2022 allocation.</p>
<p>11 27 b. Of the funds appropriated in this subsection,  11 28 \$48,000 shall be used for a grant to a statewide association  11 29 of psychologists, that is affiliated with the American  11 30 psychological association, to be used for continuation of a  11 31 program to rotate intern psychologists in placements that  11 32 serve urban and rural mental health professional shortage  11 33 areas. Once an intern psychologist begins service, the intern  11 34 psychologist may continue serving in the location of the intern  11 35 psychologist’s placement, notwithstanding any change in the  12 1 mental health professional shortage area designation of such  12 2 location. The intern psychologist may also provide services  12 3 via telehealth, to underserved populations, and to Medicaid  12 4 members. For the purposes of this paragraph “b”, “mental  12 5 health professional shortage area” means a geographic area  12 6 in this state that has been designated by the United States  12 7 department of health and human services, health resources and  12 8 services administration, bureau of health professionals, as  12 9 having a shortage of mental health professionals.</p>	<p>Allocates \$48,000 for the Psychology Postdoctoral Internship Rotation Program for intern psychologists in urban and rural mental health professional shortage areas.</p> <p>DETAIL: This is no change compared to the estimated net FY 2022 allocation. The Program is not a loan repayment program, but increases access through creating new opportunities for doctoral-level psychologists to complete a required rotation in Iowa as opposed to leaving the State. The Program targets health professional shortage areas and rural areas.</p>
<p>12 10 c. Of the funds appropriated in this subsection, the  12 11 following amounts are allocated to be used as follows  12 12 to support the goals of increased access, health system  12 13 integration, and engagement:  12 14 (1) Not less than \$600,000 is allocated to the Iowa  12 15 prescription drug corporation for continuation of the  12 16 pharmaceutical infrastructure for safety net providers as  12 17 described in 2007 Iowa Acts, chapter 218, section 108, and for  12 18 the prescription drug donation repository program created in  12 19 chapter 135M. Funds allocated under this subparagraph shall  12 20 be distributed in their entirety for the purpose specified on  12 21 July 1, 2022.</p>	<p>Allocates a total of \$1,184,000 to support increased access, health system integration, and engagement. Of that amount, \$600,000 is allocated for the pharmaceutical infrastructure for the SafeNetRx prescription drug donation repository program, \$334,000 for free clinics, \$25,000 for rural health clinics, and \$225,000 for specialty health care clinics.</p> <p>DETAIL: This is a decrease of \$1,000,000 compared to the estimated net FY 2022 allocation to eliminate one-time funding used to implement automated multi-dose prescription packaging and warehouse expansion for the Iowa Prescription Drug Corporation. Funding was awarded to the Free Clinics of Iowa, Polk County Medical</p>

<p>12 22 (2) Not less than \$334,000 is allocated to free clinics and  12 23 free clinics of Iowa for necessary infrastructure, statewide  12 24 coordination, provider recruitment, service delivery, and  12 25 provision of assistance to patients in securing a medical home  12 26 inclusive of oral health care. Funds allocated under this  12 27 subparagraph shall be distributed in their entirety for the  12 28 purpose specified on July 1, 2022.</p> <p>12 29 (3) Not less than \$25,000 is allocated to the Iowa  12 30 association of rural health clinics for necessary  12 31 infrastructure and service delivery transformation. Funds  12 32 allocated under this subparagraph shall be distributed in their  12 33 entirety for the purpose specified on July 1, 2022.</p> <p>12 34 (4) Not less than \$225,000 is allocated to the Polk county  12 35 medical society for continuation of the safety net provider  13 1 patient access to specialty health care initiative as described  13 2 in 2007 Iowa Acts, chapter 218, section 109. Funds allocated  13 3 under this subparagraph shall be distributed in their entirety  13 4 for the purpose specified on July 1, 2022.</p> <p>13 5 d. Of the funds appropriated in this subsection, \$191,000  13 6 is allocated for the purposes of health care and public health  13 7 workforce initiatives.</p> <p>13 8 e. Of the funds appropriated in this subsection, \$96,000  13 9 shall be used for a matching dental education loan repayment  13 10 program to be allocated to a dental nonprofit health service  13 11 corporation to continue to develop the criteria and implement  13 12 the loan repayment program.</p> <p>13 13 f. Of the funds appropriated in this subsection, \$100,000  13 14 shall be used for the purposes of the Iowa donor registry as  13 15 specified in section 142C.18.</p> <p>13 16 g. Of the funds appropriated in this subsection, \$96,000  13 17 shall be used for continuation of a grant to a nationally  13 18 affiliated volunteer eye organization that has an established</p>	<p>Society, the Iowa Prescription Drug Corporation, and the Iowa Association of Rural Clinics.</p> <p>Allocates \$191,000 for health care and public health workforce issues.</p> <p>DETAIL: This is no change compared to the estimated net FY 2022 allocation.</p> <p>Allocates \$96,000 for the Fulfilling Iowa's Need for Dentists (FIND) Dental Education Loan Repayment Program.</p> <p>DETAIL: This is no change compared to the estimated net FY 2022 allocation. The FIND Program award recipients agree to practice in a designated dentist shortage area and devote at least 35.00% of their practice to Medicaid-eligible, elderly, disabled, and other underserved patients over a three-year period.</p> <p>Allocates \$100,000 to the Iowa Donor Registry.</p> <p>DETAIL: This is no change compared to the estimated net FY 2022 allocation.</p> <p>Allocates \$96,000 to Prevent Blindness Iowa for a vision screening and training program. Requires Prevent Blindness Iowa to submit a report to the General Assembly regarding the objectives and results of</p>
--	--

13 19 program for children and adults and that is solely dedicated to  
 13 20 preserving sight and preventing blindness through education,  
 13 21 nationally certified vision screening and training, and  
 13 22 community and patient service programs. The contractor shall  
 13 23 submit a report to the general assembly regarding the use  
 13 24 of funds allocated under this paragraph "g". The report  
 13 25 shall include the objectives and results for the program year  
 13 26 including the target population and how the funds allocated  
 13 27 assisted the program in meeting the objectives; the number,  
 13 28 age, grade level if appropriate, and location within the state  
 13 29 of individuals served; the type of services provided to the  
 13 30 individuals served; the distribution of funds based on services  
 13 31 provided; and the continuing needs of the program.

the Program.

DETAIL: This is no change compared to the estimated net FY 2022 allocation. The organization is required to submit a report outlining objectives, target population and locations, services provided, and other details. The program seeks to increase statewide vision screening programs provided to children by volunteers and nurses, and it must specifically target children in child care centers and schools.

13 32 h. Of the funds appropriated in this subsection, \$2,100,000  
 13 33 shall be deposited in the medical residency training account  
 13 34 created in section 135.175, subsection 5, paragraph "a", and  
 13 35 is appropriated from the account to the department of public  
 14 1 health to be used for the purposes of the medical residency  
 14 2 training state matching grants program as specified in section  
 14 3 135.176.

Allocates \$2,100,000 for the Medical Residency Training Program.

DETAIL: This is no change compared to the estimated net FY 2022 allocation. The Program is a matching grants program to provide State funding to sponsors of accredited graduate medical education residency programs in the State to establish, expand, or support medical residency training programs.

14 4 i. Of the funds appropriated in this subsection, \$250,000  
 14 5 shall be used for the public purpose of providing funding to  
 14 6 Des Moines university to continue a provider education project  
 14 7 to provide primary care physicians with the training and skills  
 14 8 necessary to recognize the signs of mental illness in patients.

Allocates \$250,000 to Des Moines University (DMU) to continue a program that trains doctors on identifying and treating patients with mental health needs.

DETAIL: This is no change compared to the estimated net FY 2022 allocation.

14 9 j. Of the funds appropriated in this subsection, \$800,000  
 14 10 shall be used for rural psychiatric residencies to support the  
 14 11 annual creation and training of six psychiatric residents who  
 14 12 will provide mental health services in underserved areas of  
 14 13 the state. Notwithstanding section 8.33, moneys that remain  
 14 14 unencumbered or unobligated at the close of the fiscal year  
 14 15 shall not revert but shall remain available for expenditure for  
 14 16 the purposes designated for subsequent fiscal years.

CODE: Allocates \$800,000 for rural psychiatric residencies to support the annual creation and training of four psychiatric residents to provide mental health services in underserved areas of the State. Any funds that remain at the end of the fiscal year are permitted to carry forward into subsequent fiscal years.

DETAIL: This is an increase of \$200,000 compared to the estimated net FY 2022 allocation.

14 17 k. Of the funds appropriated in this subsection, \$150,000  
 14 18 shall be used for psychiatric training to increase access to  
 14 19 mental health care services by expanding the mental health

Allocates \$150,000 for psychiatric training for physician assistants and nurse practitioners.

DETAIL: This is no change compared to the estimated net FY 2022

14 20 workforce via training of additional physician assistants and  
14 21 nurse practitioners.

allocation.

14 22 1. Of the funds appropriated in this subsection, \$425,000  
14 23 shall be used for the creation or continuation of a center of  
14 24 excellence program to encourage innovation and collaboration  
14 25 among regional health care providers in a rural area based  
14 26 upon the results of a regional community needs assessment to  
14 27 transform health care delivery in order to provide quality,  
14 28 sustainable care that meets the needs of the local communities.  
14 29 An applicant for the funds shall specify how the funds will  
14 30 be expended to accomplish the goals of the program and shall  
14 31 provide a detailed five-year sustainability plan prior to  
14 32 being awarded any funding. Following the receipt of funding,  
14 33 a recipient shall submit periodic reports as specified by the  
14 34 department to the governor and the general assembly regarding  
14 35 the recipient's expenditure of the funds and progress in  
15 1 accomplishing the program goals.

Allocates \$425,000 for the creation of a Center of Excellence Program.

DETAIL: This is no change compared to the estimated net FY 2022 allocation. The Center of Excellence funds grant proposals to demonstrate regional collaboration in assessing targeted medical needs of local residents. The projects would facilitate collaboration between rural hospitals and health systems to leverage resources and develop a business model for long-term sustainability. Applicants would be required to complete a five-year sustainability plan prior to being awarded any funds and would be required to provide periodic reports as specified by the DHS to the Governor and the General Assembly regarding expenditures and progress in accomplishing the program goals.

15 2 5. ESSENTIAL PUBLIC HEALTH SERVICES  
15 3 To provide public health services that reduce risks and  
15 4 invest in promoting and protecting good health over the  
15 5 course of a lifetime with a priority given to older Iowans and  
15 6 vulnerable populations:  
15 7 ..... \$ 7,662,464

General Fund appropriation to Essential Public Health Services.

DETAIL: This is no change compared to estimated net FY 2022. This funding is part of the Local Public Health Services Program, with the purpose of implementing core public health functions, providing essential public health services that promote healthy aging throughout the lifespan of Iowans, and enhancing health-promoting and disease-prevention services with a priority given to older Iowans and vulnerable populations. The grant is considered the funding provider of last resort and is utilized only when no other funding source exists. Funding is distributed to local boards of health through a [formula](#) in the Iowa Administrative Code.

15 8 6. INFECTIOUS DISEASES  
15 9 For reducing the incidence and prevalence of communicable  
15 10 diseases, and for not more than the following full-time  
15 11 equivalent positions:  
15 12 ..... \$ 1,796,206  
15 13 ..... FTEs 6.00

General Fund appropriation to Infectious Diseases programs for activities and programs to reduce the incidence and prevalence of communicable diseases.

DETAIL: This is no change compared to estimated net FY 2022.

15 14 7. PUBLIC PROTECTION  
15 15 For protecting the health and safety of the public through

General Fund appropriation to Public Protection programs.

DETAIL: This is no change in funding and a decrease of 4.00 FTE

15 16 establishing standards and enforcing regulations, and for not  
 15 17 more than the following full-time equivalent positions:  
 15 18 ..... \$ 4,466,601  
 15 19 ..... FTEs 142.00

positions compared to estimated net FY 2022. The decrease in FTE positions is to match the FY 2022 authorized amount.

15 20 a. Of the funds appropriated in this subsection, not more  
 15 21 than \$304,000 shall be credited to the emergency medical  
 15 22 services fund created in section 135.25. Moneys in the  
 15 23 emergency medical services fund are appropriated to the  
 15 24 department to be used for the purposes of the fund.

Allocates up to \$304,000 for the Emergency Medical Services (EMS) Fund.

DETAIL: This is no change compared to the estimated net FY 2022 allocation. The Fund provides a one-to-one match to counties for the acquisition of equipment and for education and training related to EMS.

15 25 b. Of the funds appropriated in this subsection, up  
 15 26 to \$243,000 shall be used for sexual violence prevention  
 15 27 programming through a statewide organization representing  
 15 28 programs serving victims of sexual violence through the  
 15 29 department's sexual violence prevention program, and for  
 15 30 continuation of a training program for sexual assault  
 15 31 response team (SART) members, including representatives of  
 15 32 law enforcement, victim advocates, prosecutors, and certified  
 15 33 medical personnel. The amount allocated in this paragraph "b"  
 15 34 shall not be used to supplant funding administered for other  
 15 35 sexual violence prevention or victims assistance programs.

Allocates up to \$243,000 to provide program funding for sexual violence prevention programs.

DETAIL: This is no change compared to the estimated net FY 2022 allocation.

16 1 c. Of the funds appropriated in this subsection, up to  
 16 2 \$500,000 shall be used for the state poison control center.  
 16 3 Pursuant to the directive under 2014 Iowa Acts, chapter  
 16 4 1140, section 102, the federal matching funds available to  
 16 5 the state poison control center from the department of human  
 16 6 services under the federal Children's Health Insurance Program  
 16 7 Reauthorization Act allotment shall be subject to the federal  
 16 8 administrative cap rule of 10 percent applicable to funding  
 16 9 provided under Tit.XXI of the federal Social Security Act and  
 16 10 included within the department's calculations of the cap.

Allocates up to \$500,000 for the State Poison Control Center.

DETAIL: This is no change compared to the estimated net FY 2022 allocation. The Center is allowed to transfer as much funding as needed for the purpose of receiving matching federal funds.

16 11 d. Of the funds appropriated in this subsection, up to  
 16 12 \$504,000 shall be used for childhood lead poisoning provisions.

Allocates up to \$504,000 for childhood lead poisoning testing.

DETAIL: This is no change compared to the estimated net FY 2022 allocation.

16 13	8. RESOURCE MANAGEMENT	General Fund appropriation for Resource Management activities.
16 14	For establishing and sustaining the overall ability of the	
16 15	department to deliver services to the public, and for not more	DETAIL: This is no change compared to estimated net FY 2022.
16 16	than the following full-time equivalent positions:	
16 17	..... \$ 933,871	
16 18	..... FTEs 4.00	
16 19	9. MISCELLANEOUS PROVISIONS	Prohibits the UIHC from receiving indirect cost reimbursement from
16 20	The university of Iowa hospitals and clinics under the	General Fund appropriations to the DPH. Requires the UIHC to submit
16 21	control of the state board of regents shall not receive	billings to the DPH on a quarterly basis each year.
16 22	indirect costs from the funds appropriated in this section.	
16 23	The university of Iowa hospitals and clinics billings to the	
16 24	department shall be on at least a quarterly basis.	
16 25	Sec. 4. DEPARTMENT OF PUBLIC HEALTH — SPORTS WAGERING	Sports Wagering Receipts Fund appropriation for problem gambling
16 26	RECEIPTS FUND. There is appropriated from the sports wagering	and substance-related disorder prevention, treatment, and recovery
16 27	receipts fund created in section 8.57, subsection 6, to the	services, including Your Life Iowa, professional training, youth
16 28	department of public health for the fiscal year beginning July	prevention, and program evaluation.
16 29	1, 2022, and ending June 30, 2023, the following amount, or	
16 30	so much thereof as is necessary, to be used for the purposes	DETAIL: This is no change compared to estimated net FY 2022.
16 31	designated:	
16 32	For problem gambling and substance-related disorder	
16 33	prevention, treatment, and recovery services, including a	
16 34	24-hour helpline, public information resources, professional	
16 35	training, youth prevention, and program evaluation:	
17 1	..... \$ 1,750,000	
17 2	DIVISION IV	
17 3	DEPARTMENT OF VETERANS AFFAIRS — FY 2022-2023	
17 4	Sec. 5. DEPARTMENT OF VETERANS AFFAIRS. There is	
17 5	appropriated from the general fund of the state to the	
17 6	department of veterans affairs for the fiscal year beginning	
17 7	July 1, 2022, and ending June 30, 2023, the following amounts,	
17 8	or so much thereof as is necessary, to be used for the purposes	
17 9	designated:	
17 10	1. DEPARTMENT OF VETERANS AFFAIRS ADMINISTRATION	General Fund appropriation to the Department of Veterans Affairs.
17 11	For salaries, support, maintenance, and miscellaneous	
17 12	purposes, and for not more than the following full-time	DETAIL: This is no change in funding and an increase of 3.00 FTE
17 13	equivalent positions:	positions compared to estimated net FY 2022. The increase in FTE
17 14	..... \$ 1,229,763	positions is to match the FY 2022 authorized amount.

17 15 ..... FTEs 15.00  
 17 16 2. IOWA VETERANS HOME  
 17 17 For salaries, support, maintenance, and miscellaneous  
 17 18 purposes:  
 17 19 ..... \$ 7,131,552

General Fund appropriation to the Iowa Veterans Home (IVH).  
 DETAIL: This is no change compared to estimated net FY 2022.

17 20 a. The Iowa veterans home billings involving the department  
 17 21 of human services shall be submitted to the department on at  
 17 22 least a monthly basis.

Requires the IVH to submit monthly claims relating to Medicaid to the DHS.

17 23 b. The Iowa veterans home expenditure report shall be  
 17 24 submitted monthly to the general assembly.

Requires the IVH to submit a monthly expenditure report to the General Assembly.

17 25 c. The Iowa veterans home shall continue to include in the  
 17 26 annual discharge report applicant information to provide for  
 17 27 the collection of demographic information including but not  
 17 28 limited to the number of individuals applying for admission and  
 17 29 admitted or denied admittance and the basis for the admission  
 17 30 or denial; the age, gender, and race of such individuals;  
 17 31 and the level of care for which such individuals applied for  
 17 32 admission including residential or nursing level of care.

Requires the IVH to expand its annual discharge report to include applicant information, demographic information, and the level of care for which individuals applied for admission.

17 33 3. HOME OWNERSHIP ASSISTANCE PROGRAM  
 17 34 For transfer to the Iowa finance authority for the  
 17 35 continuation of the home ownership assistance program for  
 18 1 persons who are or were eligible members of the armed forces of  
 18 2 the United States, pursuant to section 16.54:  
 18 3 ..... \$ 2,000,000

General Fund appropriation to the Home Ownership Assistance Program for military service members and veterans, to be transferred to the Iowa Finance Authority.

DETAIL: This is no change compared to estimated net FY 2022. A \$5,000 grant is available to a service member for down payment and closing costs toward the purchase of a new home in the State of Iowa. The home must be a primary residence, and this is a once-in-a-lifetime grant.

18 4 Sec. 6. LIMITATION OF COUNTY COMMISSIONS OF VETERAN AFFAIRS  
 18 5 FUND STANDING APPROPRIATIONS. Notwithstanding the standing  
 18 6 appropriation in section 35A.16 for the fiscal year beginning  
 18 7 July 1, 2022, and ending June 30, 2023, the amount appropriated  
 18 8 from the general fund of the state pursuant to that section  
 18 9 for the following designated purposes shall not exceed the  
 18 10 following amount:  
 18 11 For the county commissions of veteran affairs fund under  
 18 12 section 35A.16:

CODE: Requires the FY 2023 General Fund standing appropriation to the County Commissions of Veteran Affairs Fund to be limited to \$990,000.

DETAIL: This is no change compared to estimated net FY 2022 and a decrease of \$10,000 compared to the standing appropriation of \$1,000,000 in Iowa Code section [35A.16](#). Funding is used for the

<p>18 13 .....</p>	<p>\$ 990,000</p>	<p>administration and maintenance of County Commission of Veteran Affairs offices. Staff must agree to maintain the current spending levels compared to the previous fiscal year. The grant is \$10,000 per county.</p>
<p>18 14 DIVISION V</p> <p>18 15 DEPARTMENT OF HUMAN SERVICES — FY 2022-2023</p>		
<p>18 16 Sec. 7. TEMPORARY ASSISTANCE FOR NEEDY FAMILIES BLOCK</p> <p>18 17 GRANT. There is appropriated from the fund created in section</p> <p>18 18 8.41 to the department of human services for the fiscal year</p> <p>18 19 beginning July 1, 2022, and ending June 30, 2023, from moneys</p> <p>18 20 received under the federal temporary assistance for needy</p> <p>18 21 families (TANF) block grant pursuant to the federal Personal</p> <p>18 22 Responsibility and Work Opportunity Reconciliation Act of 1996,</p> <p>18 23 Pub.L.No.104-193, and successor legislation, the following</p> <p>18 24 amounts, or so much thereof as is necessary, to be used for the</p> <p>18 25 purposes designated:</p>	<p>18 26 1. To be credited to the family investment program account</p> <p>18 27 and used for assistance under the family investment program</p> <p>18 28 under chapter 239B:</p> <p>18 29 .....</p> <p>18 30 2. To be credited to the family investment program account</p> <p>18 31 and used for the job opportunities and basic skills (JOBS)</p> <p>18 32 program and implementing family investment agreements in</p> <p>18 33 accordance with chapter 239B:</p> <p>18 34 .....</p>	<p>Appropriates a total of \$130,980,383 from the Temporary Assistance for Needy Families (TANF) Federal Block Grant Fund appropriation for FY 2023.</p> <p>DETAIL: The federal government implemented Federal Welfare Reform on August 22, 1996. Reform eliminated Aid to Families with Dependent Children (AFDC), ending federal entitlement and creating a flexible funding source for states to use in helping needy families achieve self-sufficiency. Iowa's annual TANF award is \$131,524,959; however, federal law reduces the annual award by \$434,032 and reserves those funds for research and evaluation projects. In addition, \$582,859 is allocated to Native American tribes.</p> <p>Appropriates funds from the TANF Block Grant to the Family Investment Program (FIP) Account.</p> <p>DETAIL: This is no change compared to estimated net FY 2022. Iowa's FIP is a cash assistance program to support low-income families with children and to provide services to help them to become self-sufficient.</p> <p>Appropriates funds from the TANF Block Grant to the PROMISE JOBS Program.</p> <p>DETAIL: This is no change compared to estimated net FY 2022. The PROMISE JOBS Program provides training, education, and employment services to FIP recipients. In addition, the Program pays allowances for specified costs, such as transportation, related to participating in Program activities.</p>
<p>18 35 3. To be used for the family development and</p> <p>19 1 self-sufficiency grant program in accordance with section</p> <p>19 2 216A.107:</p> <p>19 3 .....</p>	<p>\$ 5,002,006</p> <p>\$ 5,412,060</p> <p>\$ 2,888,980</p>	<p>Appropriates funds from the Temporary Assistance for Needy Families (TANF) Federal Block Grant Fund appropriation for FY 2023.</p> <p>DETAIL: This is no change compared to estimated net FY 2022. Iowa's annual TANF award is \$131,524,959; however, federal law reduces the annual award by \$434,032 and reserves those funds for research and evaluation projects. In addition, \$582,859 is allocated to Native American tribes.</p> <p>Appropriates funds from the TANF Block Grant to the Family Development and Self-Sufficiency (FaDSS) Program.</p> <p>DETAIL: This is no change compared to estimated net FY 2022. FaDSS is a home-based supportive service to assist families with</p>



significant or multiple barriers to reach self-sufficiency. The Program was created during the 1988 General Assembly to assist families participating in the FIP.

19 4 Notwithstanding section 8.33, moneys appropriated in this  
 19 5 subsection that remain unencumbered or unobligated at the close  
 19 6 of the fiscal year shall not revert but shall remain available  
 19 7 for expenditure for the purposes designated until the close of  
 19 8 the succeeding fiscal year. However, unless such moneys are  
 19 9 encumbered or obligated on or before September 30, 2023, the  
 19 10 moneys shall revert.

CODE: Allows any unexpended funds allocated for the FaDSS Grant Program for FY 2023 to remain available for expenditure in FY 2024. However, if the moneys are not encumbered or obligated on or before September 30, 2023, the moneys will revert.

19 11 4. For field operations:  
 19 12 ..... \$ 31,296,232

Appropriates funds from the TANF Block Grant to Field Operations.  
 DETAIL: This is no change compared to estimated net FY 2022.

19 13 5. For general administration:  
 19 14 ..... \$ 3,744,000

Appropriates funds from the TANF Block Grant to General Administration.  
 DETAIL: This is no change compared to estimated net FY 2022.

19 15 6. For state child care assistance:  
 19 16 ..... \$ 47,166,826

Appropriates funds from the TANF Block Grant to Child Care Assistance (CCA).  
 DETAIL: This is no change compared to estimated net FY 2022.

19 17 a. Of the funds appropriated in this subsection,  
 19 18 \$26,205,412 is transferred to the child care and development  
 19 19 block grant appropriation made by the Eighty-ninth General  
 19 20 Assembly, 2022 session, for the federal fiscal year beginning  
 19 21 October 1, 2022, and ending September 30, 2023. Of this  
 19 22 amount, \$200,000 shall be used for provision of educational  
 19 23 opportunities to registered child care home providers in order  
 19 24 to improve services and programs offered by this category  
 19 25 of providers and to increase the number of providers. The  
 19 26 department may contract with institutions of higher education  
 19 27 or child care resource and referral centers to provide  
 19 28 the educational opportunities. Allowable administrative  
 19 29 costs under the contracts shall not exceed 5 percent. The  
 19 30 application for a grant shall not exceed two pages in length.

Requires the DHS to transfer \$26,205,412 to the Child Care and Development Block Grant appropriation and to use \$200,000 for training of registered child care home providers. Permits the DHS to contract with colleges and universities or child care resource and referral centers to provide training, and specifies requirements for grant funding and applications. Requires that contractor administrative costs do not exceed 5.00%.

<p>19 31 b. Any funds appropriated in this subsection remaining                  19 32 unallocated shall be used for state child care assistance                  19 33 payments for families who are employed including but not                  19 34 limited to individuals enrolled in the family investment                  19 35 program.</p>	<p>Specifies that the unallocated funds, which currently total \$20,961,414, are to be used for CCA for employed individuals enrolled in the FIP.</p>
<p>20 1 7. For child and family services:                  20 2 ..... \$ 32,380,654</p>	<p>Appropriates funds from the TANF Block Grant to Child and Family Services.                   DETAIL: This is no change compared to estimated net FY 2022.</p>
<p>20 3 8. For child abuse prevention grants:                  20 4 ..... \$ 125,000</p>	<p>Appropriates funds from the TANF Block Grant for child abuse prevention grants.                   DETAIL: This is no change compared to estimated net FY 2022.</p>
<p>20 5 9. For pregnancy prevention grants on the condition that                  20 6 family planning services are funded:                  20 7 ..... \$ 1,913,203</p>	<p>Appropriates funds from the TANF Block Grant for pregnancy prevention grants on the condition that family planning services are funded.                   DETAIL: This is no change compared to estimated net FY 2022.</p>
<p>20 8 Pregnancy prevention grants shall be awarded to programs                  20 9 in existence on or before July 1, 2022, if the programs have                  20 10 demonstrated positive outcomes. Grants shall be awarded to                  20 11 pregnancy prevention programs which are developed after July                  20 12 1, 2022, if the programs are based on existing models that                  20 13 have demonstrated positive outcomes. Grants shall comply with                  20 14 the requirements provided in 1997 Iowa Acts, chapter 208,                  20 15 section 14, subsections 1 and 2, including the requirement that                  20 16 grant programs must emphasize sexual abstinence. Priority in                  20 17 the awarding of grants shall be given to programs that serve                  20 18 areas of the state which demonstrate the highest percentage of                  20 19 unplanned pregnancies of females of childbearing age within the                  20 20 geographic area to be served by the grant.</p>	<p>Requires the DHS to award pregnancy prevention grants only to programs that are based on existing models and have demonstrated positive outcomes. Requires pregnancy prevention grants from the TANF to include the requirement that sexual abstinence be emphasized. Specifies that priority in awarding the grants is to be given to programs in areas of Iowa that have the highest percentage of unplanned adolescent pregnancies within the geographic area served by the grant.</p>
<p>20 21 10. For technology needs and other resources necessary to                  20 22 meet federal and state reporting, tracking, and case management                  20 23 requirements and other departmental needs:                  20 24 ..... \$ 1,037,186</p>	<p>Appropriates funds from the TANF Block Grant for federal welfare reform reporting, tracking, and case management technology and resource needs.                   DETAIL: This is no change compared to estimated net FY 2022.</p>

20 25 11. a. Notwithstanding any provision to the contrary,  
 20 26 including but not limited to requirements in section 8.41 or  
 20 27 provisions in 2021 Iowa Acts or 2022 Iowa Acts regarding the  
 20 28 receipt and appropriation of federal block grants, federal  
 20 29 funds from the temporary assistance for needy families block  
 20 30 grant received by the state and not otherwise appropriated  
 20 31 in this section and remaining available for the fiscal year  
 20 32 beginning July 1, 2022, are appropriated to the department of  
 20 33 human services to the extent as may be necessary to be used in  
 20 34 the following priority order:the family investment program,  
 20 35 for state child care assistance program payments for families  
 21 1 who are employed, and for the family investment program share  
 21 2 of system costs for eligibility determination and related  
 21 3 functions. The federal funds appropriated in this paragraph  
 21 4 "a" shall be expended only after all other funds appropriated  
 21 5 in subsection 1 for assistance under the family investment  
 21 6 program, in subsection 6 for state child care assistance, or  
 21 7 in subsection 10 for technology needs and other resources  
 21 8 necessary to meet departmental needs, as applicable, have been  
 21 9 expended. For the purposes of this subsection, the funds  
 21 10 appropriated in subsection 6, paragraph "a", for transfer  
 21 11 to the child care and development block grant appropriation  
 21 12 are considered fully expended when the full amount has been  
 21 13 transferred.

CODE: Permits the DHS to carry forward unused TANF funds for expenditure in FY 2023.

DETAIL: Funds carried forward may be used for the FIP, technology costs related to the FIP, and the CCA Program.

21 14 b. The department shall, on a quarterly basis, advise the  
 21 15 general assembly and department of management of the amount of  
 21 16 funds appropriated in this subsection that was expended in the  
 21 17 prior quarter.

Requires the DHS to submit quarterly reports to the General Assembly and the Department of Management (DOM) regarding expenditures in this section.

21 18 12. Of the amounts appropriated in this section,  
 21 19 \$12,962,008 for the fiscal year beginning July 1, 2022, is  
 21 20 transferred to the appropriation of the federal social services  
 21 21 block grant made to the department of human services for that  
 21 22 fiscal year.

Requires \$12,962,008 of the federal TANF funds appropriated in this section to be transferred to the federal Social Services Block Grant.

DETAIL: This is no change compared to estimated net FY 2022.

21 23 13. For continuation of the program providing categorical  
 21 24 eligibility for the supplemental nutrition assistance program  
 21 25 (SNAP) as specified for the program in the section of this  
 21 26 division of this Act relating to the family investment program  
 21 27 account:

Appropriates funds from the TANF Block Grant to the Promoting Healthy Marriage Program.

DETAIL: This is no change compared to estimated net FY 2022. This language provides for consistent eligibility determination both for

21 28	..... \$ 14,236	households that are categorically eligible for Supplemental Nutrition Assistance Program (SNAP), previously known as the Food Assistance Program, due to eligibility for the Promoting Awareness of the Benefits of a Healthy Marriage Program and for the few households that cannot meet categorical eligibility criteria.
21 29 21 30 21 31 21 32 21 33 21 34 21 35 22 1	14. The department may transfer funds allocated in this section to the appropriations made in this division of this Act for the same fiscal year for general administration and field operations for resources necessary to implement and operate the services referred to in this section and those funded in the appropriation made in this division of this Act for the same fiscal year for the family investment program from the general fund of the state.	Permits the DHS to transfer funds allocated in this section to General Administration and Field Operations for costs associated with TANF-funded programs and the FIP from the State General Fund.
22 2 22 3 22 4 22 5 22 6 22 7 22 8 22 9 22 10 22 11 22 12 22 13 22 14 22 15 22 16	15. With the exception of moneys allocated under this section for the family development and self-sufficiency grant program, to the extent moneys allocated in this section are deemed by the department not to be necessary to support the purposes for which they are allocated, such moneys may be used in the same fiscal year for any other purpose for which funds are allocated in this section or in section 8 of this division of this Act for the family investment program account. If there are conflicting needs, priority shall first be given to the family investment program account as specified under subsection 1 of this section and used for the purposes of assistance under the family investment program in accordance with chapter 239B, followed by state child care assistance program payments for families who are employed, followed by other priorities as specified by the department.	Permits the DHS to transfer excess funds from the TANF Block Grant appropriation to the FIP Account to be used for assistance through the FIP within the same fiscal year and adds the State CCA Program to the list of programs to which the DHS may transfer available TANF funds.
22 17 22 18 22 19 22 20 22 21	Sec. 8. FAMILY INVESTMENT PROGRAM ACCOUNT. 1. Moneys credited to the family investment program (FIP) account for the fiscal year beginning July 1, 2022, and ending June 30, 2023, shall be used to provide assistance in accordance with chapter 239B.	Requires funds credited to the FIP Account for FY 2023 to be used as specified in the Iowa Code.
22 22 22 23 22 24 22 25 22 26	2. The department may use a portion of the moneys credited to the FIP account under this section as necessary for salaries, support, maintenance, and miscellaneous purposes, including administrative and information technology costs associated with rent reimbursement and other income assistance	Permits the DHS to use FIP funds for various administrative purposes.

22 27 programs administered by the department.

22 28 3. The department may transfer funds allocated in  
22 29 subsection 4, excluding the allocation under subsection 4,  
22 30 paragraph "b", to the appropriations made in this division of  
22 31 this Act for the same fiscal year for general administration  
22 32 and field operations for resources necessary to implement  
22 33 and operate the services referred to in this section and  
22 34 those funded in the appropriations made in section 7 for the  
22 35 temporary assistance for needy families block grant and in  
23 1 section 9 for the family investment program from the general  
23 2 fund of the state in this division of this Act for the same  
23 3 fiscal year.

Allows the DHS to transfer funds appropriated in this section to General Administration and Field Operations to administer the TANF Block Grant, the FIP Account, and the FIP General Fund requirements. The transfer authority excludes the FaDSS subsection.

23 4 4. Moneys appropriated in this division of this Act and  
23 5 credited to the FIP account for the fiscal year beginning July  
23 6 1, 2022, and ending June 30, 2023, are allocated as follows:

Requires the TANF Block Grant funds appropriated to the FIP Account be allocated as specified.

23 7 a. To be retained by the department of human services to  
23 8 be used for coordinating with the department of human rights  
23 9 to more effectively serve participants in FIP and other shared  
23 10 clients and to meet federal reporting requirements under the  
23 11 federal temporary assistance for needy families block grant:  
23 12 ..... \$ 10,000

Allocates \$10,000 in General Funds and TANF funds to the DHS to be used for administrative services.

DETAIL: This is no change compared to the estimated net FY 2022 allocation.

23 13 b. To the department of human rights for staffing,  
23 14 administration, and implementation of the family development  
23 15 and self-sufficiency grant program in accordance with section  
23 16 216A.107:  
23 17 ..... \$ 7,192,834

Allocates \$7,192,834 in General Funds and TANF funds to the Department of Human Rights for the FaDSS Grant Program.

DETAIL: This is no change compared to the estimated net FY 2022 allocation. FaDSS is a supportive service to assist FIP families with significant or multiple barriers reach self-sufficiency. The DHS contracts with the Department of Human Rights, Division of Community Action Agencies, to administer the FaDSS program.

23 18 (1) Of the funds allocated for the family development  
23 19 and self-sufficiency grant program in this paragraph "b",  
23 20 not more than 5 percent of the funds shall be used for the  
23 21 administration of the grant program.

Requires that a maximum of 5.00% of the allocation be spent on administration of the FaDSS Grant Program.

23 22 (2) The department of human rights may continue to implement  
23 23 the family development and self-sufficiency grant program  
23 24 statewide during fiscal year 2022-2023.

Permits the Department of Human Rights to continue to implement the FaDSS Grant Program in FY 2023.

<p>23 25 (3) The department of human rights may engage in activities                  23 26 to strengthen and improve family outcomes measures and                  23 27 data collection systems under the family development and                  23 28 self-sufficiency grant program.</p>	<p>Permits the Department of Human Rights to collect data and measure outcomes of the FaDSS Grant Program.</p>
<p>23 29 c. For the diversion subaccount of the FIP account:                  23 30 ..... \$ 1,293,000                  23 31 A portion of the moneys allocated for the diversion                  23 32 subaccount may be used for field operations, salaries, data                  23 33 management system development, and implementation costs and                  23 34 support deemed necessary by the director of human services                  23 35 in order to administer the FIP diversion program. To the                  24 1 extent moneys allocated in this paragraph "c" are deemed by the                  24 2 department not to be necessary to support diversion activities,                  24 3 such moneys may be used for other efforts intended to increase                  24 4 engagement by family investment program participants in work,                  24 5 education, or training activities, or for the purposes of                  24 6 assistance under the family investment program in accordance                  24 7 with chapter 239B.</p>	<p>Allocates \$1,293,000 in General Funds and TANF funds for the FIP Diversion Subaccount. Permits a portion of the allocation to be used for field operations, salaries, data management system development, and implementation costs and support needed to administer the FIP Diversion Program.</p> <p>DETAIL: This is no change compared to the estimated net FY 2022 allocation.</p>
<p>24 8 d. For the SNAP employment and training program:                  24 9 ..... \$ 66,588</p>	<p>Allocates \$66,588 in General Funds and TANF funds to the Food Assistance Employment and Training Program.</p> <p>DETAIL: This is no change compared to the estimated net FY 2022 allocation.</p>
<p>24 10 (1) The department shall apply the federal SNAP employment                  24 11 and training state plan in order to maximize to the fullest                  24 12 extent permitted by federal law the use of the 50 percent                  24 13 federal reimbursement provisions for the claiming of allowable                  24 14 federal reimbursement funds from the United States department                  24 15 of agriculture pursuant to the federal SNAP employment and                  24 16 training program for providing education, employment, and                  24 17 training services for eligible SNAP participants, including                  24 18 but not limited to related dependent care and transportation                  24 19 expenses.</p>	<p>Requires the DHS to amend the federal SNAP Employment and Training State Plan to maximize federal matching funds received.</p>
<p>24 20 (2) The department shall continue the categorical                  24 21 federal SNAP eligibility at 160 percent of the federal                  24 22 poverty level and continue to eliminate the asset test from                  24 23 eligibility requirements, consistent with federal SNAP program</p>	<p>Requires the DHS to continue SNAP eligibility to persons with income up to 160.00% of the Federal Poverty Level (FPL). The DHS is to</p>

24 24 requirements. The department shall include as many SNAP  
 24 25 households as is allowed by federal law. The eligibility  
 24 26 provisions shall conform to all federal requirements including  
 24 27 requirements addressing individuals who are disqualified for  
 24 28 committing an intentional program violation or are otherwise  
 24 29 ineligible.

conform to all federal requirements, including requirements addressing individuals who are disqualified for committing an intentional program violation or are otherwise ineligible.

24 30 e. For the JOBS program, not more than:  
 24 31 ..... \$ 12,018,258

Permits the DHS to allocate up to \$12,018,258 of the FY 2023 General Fund and TANF appropriations for the FIP and the PROMISE JOBS Program.

DETAIL: This is no change compared to the estimated net FY 2022 allocation.

24 32 5. Of the child support collections assigned under FIP,  
 24 33 an amount equal to the federal share of support collections  
 24 34 shall be credited to the child support recovery appropriation  
 24 35 made in this division of this Act. Of the remainder of the  
 25 1 assigned child support collections received by the child  
 25 2 support recovery unit, a portion shall be credited to the FIP  
 25 3 account, a portion may be used to increase recoveries, and a  
 25 4 portion may be used to sustain cash flow in the child support  
 25 5 payments account. If as a consequence of the appropriations  
 25 6 and allocations made in this section the resulting amounts  
 25 7 are insufficient to sustain cash assistance payments and meet  
 25 8 federal maintenance of effort requirements, the department  
 25 9 shall seek supplemental funding. If child support collections  
 25 10 assigned under FIP are greater than estimated or are otherwise  
 25 11 determined not to be required for maintenance of effort, the  
 25 12 state share of either amount may be transferred to or retained  
 25 13 in the child support payments account.

Requires the federal share of child support collections recovered by the State to be credited to the Child Support Recovery Unit. The remainder of support collected is to be credited to the FIP Account, and the DHS is permitted to use a portion to increase recoveries and to sustain cash flow in the Child Support Payments Account.

25 14 Sec. 9. FAMILY INVESTMENT PROGRAM GENERAL FUND. There  
 25 15 is appropriated from the general fund of the state to the  
 25 16 department of human services for the fiscal year beginning July  
 25 17 1, 2022, and ending June 30, 2023, the following amount, or  
 25 18 so much thereof as is necessary, to be used for the purpose  
 25 19 designated:  
 25 20 To be credited to the family investment program (FIP)  
 25 21 account and used for family investment program assistance  
 25 22 under chapter 239B and other costs associated with providing  
 25 23 needs-based benefits or assistance:

General Fund appropriation to the DHS for the FIP to be credited to the FIP Account. The appropriation for the FIP Account also contains funding for the PROMISE JOBS and FaDSS Programs.

DETAIL: This is no change compared to estimated net FY 2022 for the FaDSS Program. The appropriation maintains the current FIP payment levels (maximum grants of \$361 per month for a family with two persons and \$426 for a family with three persons).

25 24 ..... \$ 41,003,978

25 25 1. Of the funds appropriated in this section, \$6,606,198 is  
 25 26 allocated for the JOBS program.

General Fund allocation of \$6,606,198 for the PROMISE JOBS Program.

DETAIL: This is no change compared to the estimated net FY 2022 allocation.

25 27 2. Of the funds appropriated in this section, \$4,313,854 is  
 25 28 allocated for the family development and self-sufficiency grant  
 25 29 program.

General Fund allocation of \$4,313,854 for the FaDSS Program.

DETAIL: This is an no change compared to the estimated net FY 2022 allocation.

25 30 3. a. Notwithstanding section 8.39, for the fiscal  
 25 31 year beginning July 1, 2022, if necessary to meet federal  
 25 32 maintenance of effort requirements or to transfer federal  
 25 33 temporary assistance for needy families block grant funding  
 25 34 to be used for purposes of the federal social services block  
 25 35 grant or to meet cash flow needs resulting from delays in  
 26 1 receiving federal funding or to implement, in accordance with  
 26 2 this division of this Act, activities currently funded with  
 26 3 juvenile court services, county, or community moneys and state  
 26 4 moneys used in combination with such moneys; to comply with  
 26 5 federal requirements; or to maximize the use of federal funds;  
 26 6 the department of human services may transfer funds within or  
 26 7 between any of the appropriations made in this division of this  
 26 8 Act and appropriations in law for the federal social services  
 26 9 block grant to the department for the following purposes,  
 26 10 provided that the combined amount of state and federal  
 26 11 temporary assistance for needy families block grant funding  
 26 12 for each appropriation remains the same before and after the  
 26 13 transfer:  
 26 14 (1) For the family investment program.  
 26 15 (2) For state child care assistance.  
 26 16 (3) For child and family services.  
 26 17 (4) For field operations.  
 26 18 (5) For general administration.  
 26 19 b. This subsection shall not be construed to prohibit the  
 26 20 use of existing state transfer authority for other purposes.  
 26 21 The department shall report any transfers made pursuant to this  
 26 22 subsection to the general assembly.

CODE: Specifies that the DHS has the authority to transfer TANF funds to the Social Services Block Grant as necessary to meet federal maintenance-of-effort requirements.



26 23 4. Of the funds appropriated in this section, \$195,000  
 26 24 shall be used for a contract for tax preparation assistance  
 26 25 to low-income lowans to expand the usage of the earned income  
 26 26 tax credit. The purpose of the contract is to supply this  
 26 27 assistance to underserved areas of the state. The department  
 26 28 shall not retain any portion of the allocation under this  
 26 29 subsection for administrative costs.

General Fund allocation of \$195,000 to provide tax preparation assistance to low-income lowans.

DETAIL: This is no change compared to the estimated net FY 2022 allocation.

26 30 5. Of the funds appropriated in this section, \$70,000 shall  
 26 31 be used for the continuation of the parenting program, as  
 26 32 specified in 441 IAC ch.100, relating to parental obligations,  
 26 33 in which the child support recovery unit participates, to  
 26 34 support the efforts of a nonprofit organization committed to  
 26 35 strengthening the community through youth development, healthy  
 27 1 living, and social responsibility headquartered in a county  
 27 2 with a population over 450,000 according to the 2020 certified  
 27 3 federal census. The funds allocated in this subsection shall  
 27 4 be used by the recipient organization to develop a larger  
 27 5 community effort, through public and private partnerships, to  
 27 6 support a broad-based multi-county parenthood initiative that  
 27 7 promotes payment of child support obligations, improved family  
 27 8 relationships, and full-time employment.

General Fund allocation of \$70,000 for the Parenting Program (formerly the Fatherhood Initiative Pilot Project).

DETAIL: This is no change compared to the estimated net FY 2022 allocation. The entity receiving funding for the Parenting Program in FY 2022 was the John R. Grubb YMCA in Des Moines. The Program is designed to strengthen parental skills and involvement of men who are living apart from their children. The Program offers classes in health and nutrition, effective communication, co-parenting, financial education, and community resources.

27 9 6. The department may transfer funds appropriated in this  
 27 10 section, excluding the allocation in subsection 2 for the  
 27 11 family development and self-sufficiency grant program, to the  
 27 12 appropriations made in this division of this Act for general  
 27 13 administration and field operations as necessary to administer  
 27 14 this section, section 7 for the temporary assistance for needy  
 27 15 families block grant, and section 8 for the family investment  
 27 16 program account.

Allows the DHS to transfer funds appropriated in this section to General Administration and Field Operations to administer the TANF Block Grant, FIP Account, and the FIP General Fund provisions. The transfer authority excludes the allocation made to FaDSS.

27 17 Sec. 10. CHILD SUPPORT RECOVERY. There is appropriated  
 27 18 from the general fund of the state to the department of human  
 27 19 services for the fiscal year beginning July 1, 2022, and ending  
 27 20 June 30, 2023, the following amount, or so much thereof as is  
 27 21 necessary, to be used for the purposes designated:

General Fund appropriation to the DHS for the Child Support Recovery Unit.

DETAIL: This is no change in funding and an increase of 38.00 FTE positions compared to estimated net FY 2022. The increase in FTE positions is to match the FY 2022 authorized amount.

27 22 For child support recovery, including salaries, support,  
 27 23 maintenance, and miscellaneous purposes, and for not more than  
 27 24 the following full-time equivalent positions:  
 27 25 ..... \$ 15,942,885  
 27 26 ..... FTEs 459.00

<p>27 27 1. The department shall expend up to \$24,000, including  27 28 federal financial participation, for the fiscal year beginning  27 29 July 1, 2022, for a child support public awareness campaign.  27 30 The department and the office of the attorney general shall  27 31 cooperate in continuation of the campaign. The public  27 32 awareness campaign shall emphasize, through a variety of  27 33 media activities, the importance of maximum involvement of  27 34 both parents in the lives of their children as well as the  27 35 importance of payment of child support obligations.</p>	<p>Requires the DHS to expend up to \$24,000 during FY 2023 for a child support public awareness campaign. The funding limitation includes federal funds. The campaign is to be operated in cooperation with the Office of the Attorney General and is to emphasize parental involvement and financial support.</p> <p>DETAIL: This is no change compared to the estimated net FY 2022 allocation.</p>
<p>28 1 2. Federal access and visitation grant moneys shall be  28 2 issued directly to private not-for-profit agencies that provide  28 3 services designed to increase compliance with the child access  28 4 provisions of court orders, including but not limited to  28 5 neutral visitation sites and mediation services.</p>	<p>Specifies the process for utilization of receipts from federal Access and Visitation Grants.</p>
<p>28 6 3. The appropriation made to the department for child  28 7 support recovery may be used throughout the fiscal year in the  28 8 manner necessary for purposes of cash flow management, and for  28 9 cash flow management purposes the department may temporarily  28 10 draw more than the amount appropriated, provided the amount  28 11 appropriated is not exceeded at the close of the fiscal year.</p>	<p>Permits the DHS to use the appropriation for Child Support Recovery as necessary and draw more than appropriated if needed to solve any cash flow problems, provided the amount appropriated is not exceeded at the end of the fiscal year.</p>
<p>28 12 Sec. 11. HEALTH CARE TRUST FUND — MEDICAL ASSISTANCE —  28 13 FY 2022-2023. Any funds remaining in the health care trust  28 14 fund created in section 453A.35A for the fiscal year beginning  28 15 July 1, 2022, and ending June 30, 2023, are appropriated to  28 16 the department of human services to supplement the medical  28 17 assistance program appropriations made in this division of this  28 18 Act, for medical assistance reimbursement and associated costs,  28 19 including program administration and costs associated with  28 20 program implementation.</p>	<p>Appropriates the balance of the Health Care Trust Fund (HCTF) to the Medicaid Program for FY 2023.</p> <p>DETAIL: It is estimated that there will be \$200,660,000 available for Medicaid in FY 2023. This is a decrease of \$540,000 compared to the FY 2022 estimate. The Fund consists of the revenues generated from the tax on cigarettes and tobacco products. Both the FY 2022 and FY 2023 estimates were revised based on an estimate from the Department of Revenue (DOR) prior to the December 13, 2021, Revenue Estimating Conference (REC) meeting.</p>
<p>28 21 Sec. 12. MEDICAID FRAUD FUND — MEDICAL ASSISTANCE — FY  28 22 2022-2023. Any funds remaining in the Medicaid fraud fund  28 23 created in section 249A.50 for the fiscal year beginning  28 24 July 1, 2022, and ending June 30, 2023, are appropriated to  28 25 the department of human services to supplement the medical  28 26 assistance appropriations made in this division of this Act,  28 27 for medical assistance reimbursement and associated costs,</p>	<p>Appropriates the balance of the Medicaid Fraud Fund (MFF) to the Medicaid Program for FY 2023.</p> <p>DETAIL: It is estimated that there will be \$150,000 available. This is no change compared to the FY 2022 estimate. The Fund consists of the</p>

28 28 including program administration and costs associated with  
28 29 program implementation.

revenues generated from penalties received as a result of prosecutions involving the Department of Inspections and Appeals (DIA) and audits to ensure compliance with the Medicaid Program.

28 30 Sec. 13. MEDICAL ASSISTANCE. There is appropriated from the  
28 31 general fund of the state to the department of human services  
28 32 for the fiscal year beginning July 1, 2022, and ending June 30,  
28 33 2023, the following amount, or so much thereof as is necessary,  
28 34 to be used for the purpose designated:

General Fund appropriation to the DHS for the Medicaid Program.

28 35 For medical assistance program reimbursement and associated  
29 1 costs as specifically provided in the reimbursement  
29 2 methodologies in effect on June 30, 2022, except as otherwise  
29 3 expressly authorized by law, consistent with options under  
29 4 federal law and regulations, and contingent upon receipt of  
29 5 approval from the office of the governor of reimbursement for  
29 6 each abortion performed under the program:  
29 7 ..... \$,510,127,388

DETAIL: This is an increase of \$6,279,135 compared to estimated net FY 2022. The changes include:

- An increase of \$1,777,082 for home health rural incentives.
- An increase of \$1,339,971 for a rate increase for Intermediate Care Facilities for Intellectual Disabilities (ICF/ID).
- An increase of \$1,277,082 for a behavioral health intervention services rate increase.
- An increase of \$1,500,000 for psychiatric tiered rates.
- An increase of \$385,000 for applied behavioral analysis services rates.

29 8 1. Iowans support reducing the number of abortions  
29 9 performed in our state. Funds appropriated under this section  
29 10 shall not be used for abortions, unless otherwise authorized  
29 11 under this section.

Specifies conditions that permit the Medicaid Program to reimburse providers for abortion services.

29 12 2. The provisions of this section relating to abortions  
29 13 shall also apply to the Iowa health and wellness plan created  
29 14 pursuant to chapter 249N.

Specifies that the policy on abortion also applies to the Iowa Health and Wellness Program.

29 15 3. The department shall utilize not more than \$60,000 of  
29 16 the funds appropriated in this section to continue the AIDS/HIV  
29 17 health insurance premium payment program as established in 1992  
29 18 Iowa Acts, Second Extraordinary Session, chapter 1001, section  
29 19 409, subsection 6. Of the funds allocated in this subsection,  
29 20 not more than \$5,000 may be expended for administrative  
29 21 purposes.

Requires the DHS to use a maximum of \$60,000 of the funds appropriated for Medicaid to continue the AIDS/HIV Health Insurance Premium Payment Program as established during the 1992 General Assembly, Second Extraordinary Session. Requires that administrative costs be limited to \$5,000.

DETAIL: This is no change compared to the estimated net FY 2022 allocation.

29 22 4. Of the funds appropriated in this Act to the department  
29 23 of public health for addictive disorders, \$950,000 for  
29 24 the fiscal year beginning July 1, 2022, is transferred  
29 25 to the department of human services for an integrated  
29 26 substance-related disorder managed care system. The

Requires that \$950,000 of the Addictive Disorders appropriation to the DPH for Substance Abuse Grants be transferred to the Medicaid Program in the DHS for continuation of the Managed Substance Abuse Treatment Program.

DETAIL: This is no change compared to the estimated net FY 2022

29 27 departments of human services and public health shall  
 29 28 work together to maintain the level of mental health and  
 29 29 substance-related disorder treatment services provided by the  
 29 30 managed care contractors. Each department shall take the steps  
 29 31 necessary to continue the federal waivers as necessary to  
 29 32 maintain the level of services.

allocation. The Managed Substance Abuse Treatment Program was funded for the first time in FY 1996.

29 33 5. The department shall aggressively pursue options for  
 29 34 providing medical assistance or other assistance to individuals  
 29 35 with special needs who become ineligible to continue receiving  
 30 1 services under the early and periodic screening, diagnostic,  
 30 2 and treatment program under the medical assistance program  
 30 3 due to becoming 21 years of age who have been approved for  
 30 4 additional assistance through the department's exception to  
 30 5 policy provisions, but who have health care needs in excess  
 30 6 of the funding available through the exception to policy  
 30 7 provisions.

Requires the DHS to aggressively pursue options for assisting special needs individuals who become ineligible for continued services under the Early and Periodic Screening, Diagnosis, and Treatment (EPSDT) Program as a result of turning 21 years of age. The individuals are to have been approved for additional assistance through the DHS exception to policy process but have health care needs exceeding available funding.

30 8 6. Of the funds appropriated in this section, up to  
 30 9 \$3,050,082 may be transferred to the field operations or  
 30 10 general administration appropriations in this division of this  
 30 11 Act for operational costs associated with Part D of the federal  
 30 12 Medicare Prescription Drug Improvement and Modernization Act  
 30 13 of 2003, Pub.L.No.108-173.

Permits the DHS to transfer up to \$3,050,082 to Field Operations or General Administration for implementation costs of the new Medicare Part D prescription drug benefit and low-income subsidy application processes.

DETAIL: This is no change compared to the estimated net FY 2022 allocation.

30 14 7. Of the funds appropriated in this section, up to \$442,100  
 30 15 may be transferred to the appropriation in this division of  
 30 16 this Act for health program operations to be used for clinical  
 30 17 assessment services and prior authorization of services.

Permits a maximum of \$442,100 of Medicaid funds to be transferred to clinical assessment services under Health Program Operations.

DETAIL: This is no change compared to the estimated net FY 2022 allocation.

30 18 8. A portion of the funds appropriated in this section may  
 30 19 be transferred to the appropriations in this division of this  
 30 20 Act for general administration, health program operations, the  
 30 21 children's health insurance program, or field operations to be  
 30 22 used for the state match cost to comply with the payment error  
 30 23 rate measurement (PERM) program for both the medical assistance  
 30 24 and children's health insurance programs as developed by the  
 30 25 centers for Medicare and Medicaid services of the United States  
 30 26 department of health and human services to comply with the

Permits the DHS to use a portion of the funds appropriated to carry out the Payment Error Rate Measurement (PERM) Program and other reviews and quality control activities. This continues the DHS's compliance with the federal [Improper Payments Information Act of 2002](#).

DETAIL: The PERM Program measures improper payments in Medicaid and the Children's Health Insurance Program (CHIP) and produces error rates for each program. Error rates are based on reviews of the fee-for-service (FFS), managed care, and eligibility

<p>30 27 federal Improper Payments Information Act of 2002, Pub.L.  30 28 No.107-300, and to support other reviews and quality control  30 29 activities to improve the integrity of these programs.</p>	<p>components of Medicaid and CHIP in the fiscal year under review. It is important to note the error rate is not a "fraud rate" but simply a measurement of payments made that did not meet statutory, regulatory, or administrative requirements.</p>
<p>30 30 9. Of the funds appropriated in this section, a sufficient  30 31 amount is allocated to supplement the incomes of residents of  30 32 nursing facilities, intermediate care facilities for persons  30 33 with mental illness, and intermediate care facilities for  30 34 persons with an intellectual disability, with incomes of less  30 35 than \$50 in the amount necessary for the residents to receive a  31 1 personal needs allowance of \$50 per month pursuant to section  31 2 249A.30A.</p>	<p>Requires the DHS to provide residents of nursing facilities, intermediate care facilities for persons with mental illness, and ICF/IDs with a personal needs allowance of \$50 per month.   DETAIL: This is no change compared to the FY 2022 allowance.</p>
<p>31 3 10. One hundred percent of the nonfederal share of payments  31 4 to area education agencies that are medical assistance  31 5 providers for medical assistance-covered services provided to  31 6 medical assistance-covered children, shall be made from the  31 7 appropriation made in this section.</p>	<p>Allocates 100.00% of the nonfederal share of Medicaid funds to Area Education Agencies for services provided to Medicaid-covered children.</p>
<p>31 8 11. A portion of the funds appropriated in this section may  31 9 be transferred to the appropriation in this division of this  31 10 Act for health program operations to be used for administrative  31 11 activities associated with the money follows the person  31 12 demonstration project.</p>	<p>Specifies that a portion of the Medicaid funding may be transferred to Medical Contracts for administrative activities related to the Money Follows the Person demonstration project.</p>
<p>31 13 12. Of the funds appropriated in this section, \$349,011  31 14 shall be used for the administration of the health insurance  31 15 premium payment program, including salaries, support,  31 16 maintenance, and miscellaneous purposes.</p>	<p>General Fund allocation of \$349,011 to the Health Insurance Premium Payment Program.   DETAIL: This is no change compared to the estimated net FY 2022 allocation.</p>
<p>31 17 13. a. The department may increase the amounts allocated  31 18 for salaries, support, maintenance, and miscellaneous purposes  31 19 associated with the medical assistance program, as necessary,  31 20 to sustain cost management efforts. The department shall  31 21 report any such increase to the general assembly and the  31 22 department of management.</p>	<p>Specifies the DHS may increase the amounts allocated for salaries, support, maintenance, and miscellaneous purposes associated with the Medicaid Program. The DHS is required to report any increase to the General Assembly and the DOM.</p>
<p>31 23 b. If the savings to the medical assistance program from  31 24 ongoing cost management efforts exceed the associated cost</p>	<p>Specifies that if savings to the Medicaid Program for cost management efforts during FY 2023 exceed costs, the DHS may transfer any savings to the Medical Contracts or General Administration</p>

<p>31 25 for the fiscal year beginning July 1, 2022, the department  31 26 may transfer any savings generated for the fiscal year due  31 27 to medical assistance program cost management efforts to the  31 28 appropriation made in this division of this Act for health  31 29 program operations or general administration to defray the  31 30 costs associated with implementing the efforts.</p>	<p>appropriations to defray the costs associated with implementation of cost management efforts.</p>
<p>31 31 14. For the fiscal year beginning July 1, 2022, and ending  31 32 June 30, 2023, the replacement generation tax revenues required  31 33 to be deposited in the property tax relief fund pursuant to  31 34 section 437A.8, subsection 4, paragraph "d", and section  31 35 437A.15, subsection 3, paragraph "f", shall instead be credited  32 1 to and supplement the appropriation made in this section and  32 2 used for the allocations made in this section.</p>	<p>Requires the replacement generation tax revenues to be allocated to the Medicaid appropriation instead of being deposited into the Property Tax Relief Fund.</p> <p>DETAIL: There is no revenue anticipated from this tax. Under current law, a company that acquires a new electric power generating plant and has no operating property in Iowa is required to pay the replacement generation tax, which is credited to the Property Tax Relief Fund. The Dwayne Arnold Energy Center (near Cedar Rapids) was purchased by a Florida company with no other facilities in Iowa in 2006. The plant is in the process of shutting down, and FY 2022 will likely be the final year of revenue from this source.</p>
<p>32 3 15. a. Of the funds appropriated in this section, up  32 4 to \$50,000 may be transferred by the department to the  32 5 appropriation made in this division of this Act to the  32 6 department for the same fiscal year for general administration  32 7 to be used for associated administrative expenses and for not  32 8 more than 1.00 full-time equivalent position, in addition to  32 9 those authorized for the same fiscal year, to be assigned to  32 10 implementing the children's mental health home project.</p>	<p>Allows the DHS to transfer up to \$50,000 to be used for administrative expenses and 1.00 FTE position related to the implementation of children's mental health homes.</p> <p>DETAIL: This is no change compared to the estimated net FY 2022 allocation.</p>
<p>32 11 b. Of the funds appropriated in this section, up to \$400,000  32 12 may be transferred by the department to the appropriation made  32 13 to the department in this division of this Act for the same  32 14 fiscal year for Medicaid program-related general administration  32 15 planning and implementation activities. The funds may be used  32 16 for contracts or for personnel in addition to the amounts  32 17 appropriated for and the positions authorized for general  32 18 administration for the fiscal year.</p>	<p>Permits the DHS to transfer up to \$400,000 to be used for Medicaid program-related general administration planning and implementation activities, including but not limited to contracts or personnel.</p> <p>DETAIL: This is no change compared to the estimated net FY 2022 allocation.</p>
<p>32 19 c. Of the funds appropriated in this section, up to  32 20 \$3,000,000 may be transferred by the department to the  32 21 appropriations made in this division of this Act for the  32 22 same fiscal year for general administration or health</p>	<p>Permits the DHS to transfer up to \$3,000,000 to be used for the implementation of standardized assessment tools for persons with mental illness, intellectual disabilities, developmental disabilities, or brain injuries.</p>

<p>32 23 program operations to be used to support the development  32 24 and implementation of standardized assessment tools for  32 25 persons with mental illness, an intellectual disability, a  32 26 developmental disability, or a brain injury.</p>	<p>DETAIL: This is no change compared to the estimated net FY 2022 allocation.</p>
<p>32 27 16. Of the funds appropriated in this section, \$150,000  32 28 shall be used for lodging expenses associated with care  32 29 provided at the university of Iowa hospitals and clinics for  32 30 patients with cancer whose travel distance is 30 miles or more  32 31 and whose income is at or below 200 percent of the federal  32 32 poverty level as defined by the most recently revised poverty  32 33 income guidelines published by the United States department of  32 34 health and human services. The department of human services  32 35 shall establish the maximum number of overnight stays and the  33 1 maximum rate reimbursed for overnight lodging, which may be  33 2 based on the state employee rate established by the department  33 3 of administrative services. The funds allocated in this  33 4 subsection shall not be used as nonfederal share matching  33 5 funds.</p>	<p>Allocates \$150,000 to the UIHC to be used for lodging expenses for cancer patients with income below 200.00% of the FPL who travel 30 miles or more to receive treatment.</p> <p>DETAIL: This is no change compared to the estimated net FY 2022 allocation.</p>
<p>33 6 17. Of the funds appropriated in this section, up to  33 7 \$3,383,880 shall be used for administration of the state family  33 8 planning services program pursuant to section 217.41B, and  33 9 of this amount, the department may use up to \$200,000 for  33 10 administrative expenses.</p>	<p>Allocates \$3,383,880 to administer the State Family Planning Services Program. Permits up to \$200,000 to be used for administrative expenses.</p> <p>DETAIL: This is no change compared to the estimated net FY 2022 allocation.</p>
<p>33 11 18. Of the funds appropriated in this section, \$1,545,530  33 12 shall be used and may be transferred to other appropriations  33 13 in this division of this Act as necessary to administer the  33 14 provisions in the division of this Act relating to Medicaid  33 15 program administration.</p>	<p>Allocates \$1,545,530 for activities related to Medicaid Program administration.</p> <p>DETAIL: This is no change compared to the estimated net FY 2022 allocation.</p>
<p>33 16 19. The department shall comply with the centers for  33 17 Medicare and Medicaid services' guidance related to Medicaid  33 18 program and children's health insurance program maintenance  33 19 of effort provisions, including eligibility standards,  33 20 methodologies, procedures, and continuous enrollment, to  33 21 receive the enhanced federal medical assistance percentage  33 22 under section 6008(b) of the federal Families First Coronavirus  33 23 Response Act, Pub.L. No.116-127. The department shall</p>	<p>Requires the DHS to comply with the Centers for Medicare and Medicaid Services (CMS) guidance related receiving the 6.20% enhanced Federal Medical Assistance Percentage (FMAP) under the <a href="#">Families First Coronavirus Response Act</a> and return to normal eligibility and enrollment operations as soon as possible.</p> <p>DETAIL: As a condition of receiving the enhanced FMAP, the State is not allowed to disenroll anyone from Medicaid during the national</p>

33 24 utilize and implement all tools, processes, and resources  
 33 25 available to expediently return to normal eligibility and  
 33 26 enrollment operations in compliance with federal guidance and  
 33 27 expectations.

emergency caused by COVID-19, with few exceptions.

33 28 20. A portion of the funds appropriated in this section  
 33 29 may be transferred to the appropriation made in this division  
 33 30 of this Act for the children’s health insurance program,  
 33 31 if the children’s health insurance program appropriation  
 33 32 is insufficient to cover the designated purposes of that  
 33 33 appropriation.

Allows the DHS to transfer funds from the Medicaid appropriation to the CHIP appropriation if the CHIP appropriation has insufficient funds.

33 34 21. The department of human services shall submit a Medicaid  
 33 35 state plan amendment to the centers for Medicare and Medicaid  
 34 1 services to request the addition of functional family therapy  
 34 2 and multisystemic therapy for youth as covered services under  
 34 3 the Medicaid program. The department shall include functional  
 34 4 family therapy and multisystemic therapy under the Medicaid  
 34 5 program as covered services upon receipt of federal approval.

Requires the DHS to submit a Medicaid State Plan amendment to include functional family therapy (FFT) and multisystemic therapy (MST) for youth as covered services under the Medicaid Program.

**FISCAL IMPACT:** This change is estimated to cost \$118,799 in FY 2023 and \$196,665 in FY 2024, but there is a potential for significant long-term savings as a result of the new services. For more information, please see the [Fiscal Note](#).

34 6 Sec. 14. HEALTH PROGRAM OPERATIONS. There is appropriated  
 34 7 from the general fund of the state to the department of human  
 34 8 services for the fiscal year beginning July 1, 2022, and ending  
 34 9 June 30, 2023, the following amount, or so much thereof as is  
 34 10 necessary, to be used for the purpose designated:  
 34 11 For health program operations:  
 34 12 ..... \$ 17,446,343

General Fund appropriation to Health Program Operations.

DETAIL: This is a decrease of \$385,000 compared to estimated net FY 2022 to reduce the allocation to the Autism Support Program Fund.

34 13 1. The department of inspections and appeals shall  
 34 14 provide all state matching funds for survey and certification  
 34 15 activities performed by the department of inspections  
 34 16 and appeals. The department of human services is solely  
 34 17 responsible for distributing the federal matching funds for  
 34 18 such activities.

Requires the Department of Inspections and Appeals (DIA) to provide the State matching funds for survey and certification activities, and requires the DHS to distribute the federal matching funds.

34 19 2. Of the funds appropriated in this section, \$50,000 shall  
 34 20 be used for continuation of home and community-based services  
 34 21 waiver quality assurance programs, including the review and  
 34 22 streamlining of processes and policies related to oversight and  
 34 23 quality management to meet state and federal requirements.

Allocates \$50,000 for the Home and Community-Based Services (HCBS) Waiver Quality Assurance Program to review and streamline processes and policies related to oversight.



<p>34 24 3. Of the amount appropriated in this section, up to  34 25 \$200,000 may be transferred to the appropriation for general  34 26 administration in this division of this Act to be used for  34 27 additional full-time equivalent positions in the development  34 28 of key health initiatives such as development and oversight  34 29 of managed care programs and development of health strategies  34 30 targeted toward improved quality and reduced costs in the  34 31 Medicaid program.</p>	<p>DETAIL: This is no change compared to the estimated net FY 2022 allocation. The Program reviews policies related to oversight and quality management to meet State and federal requirements.</p>
<p>34 32 4. Of the funds appropriated in this section, \$1,000,000  34 33 shall be used for planning and development, in cooperation with  34 34 the department of public health, of a phased-in program to  34 35 provide a dental home for children.</p>	<p>Permits up to \$200,000 to be transferred to the DHS General Administration appropriation to hire additional FTE positions to implement cost containment and managed care oversight initiatives.</p> <p>DETAIL: This is no change compared to the estimated net FY 2022 allocation.</p> <p>Allocates \$1,000,000 to the I-Smile Program.</p> <p>DETAIL: This is no change compared to the estimated net FY 2022 allocation. The I-Smile Dental Home Initiative helps Iowa's children connect with dental services.</p>
<p>35 1 5. a. Of the funds appropriated in this section, \$188,000  35 2 shall be credited to the autism support program fund created  35 3 in section 225D.2 to be used for the autism support program  35 4 created in chapter 225D, with the exception of the following  35 5 amount of this allocation which shall be used as follows:</p>	<p>Allocates \$188,000 to the Autism Support Program.</p> <p>DETAIL: This is a decrease of \$385,000 compared to the estimated net FY 2022 allocation due to lower Program expenditures. This Program was created in FY 2014, and the funds are required to be used to provide applied behavioral analysis and other treatment for children who do not qualify for Medicaid or autism spectrum disorder coverage under private insurance.</p>
<p>35 6 b. Of the funds allocated in this subsection, \$25,000 shall  35 7 be used for the public purpose of continuation of a grant to  35 8 a nonprofit provider of child welfare services that has been  35 9 in existence for more than 115 years, is located in a county  35 10 with a population between 220,000 and 250,000 according to the  35 11 2020 federal decennial census, is licensed as a psychiatric  35 12 medical institution for children, and provides school-based  35 13 programming, to be used for support services for children with  35 14 autism spectrum disorder and their families.</p>	<p>Allocates \$25,000 from the \$573,000 Autism Support Program allocation to Four Oaks for autism spectrum disorder services.</p> <p>DETAIL: This is no change compared to the estimated net FY 2022 allocation.</p>
<p>35 15 Sec. 15. STATE SUPPLEMENTARY ASSISTANCE.  35 16 1. There is appropriated from the general fund of the  35 17 state to the department of human services for the fiscal year</p>	<p>General Fund appropriation to the DHS for State Supplementary Assistance.</p>

35 18 beginning July 1, 2022, and ending June 30, 2023, the following  
 35 19 amount, or so much thereof as is necessary, to be used for the  
 35 20 purpose designated:  
 35 21 For the state supplementary assistance program:  
 35 22 ..... \$ 7,349,002

DETAIL: This is no change compared to estimated net FY 2022.

35 23 2. The department shall increase the personal needs  
 35 24 allowance for residents of residential care facilities by the  
 35 25 same percentage and at the same time as federal supplemental  
 35 26 security income and federal social security benefits are  
 35 27 increased due to a recognized increase in the cost of living.  
 35 28 The department may adopt emergency rules to implement this  
 35 29 subsection.

Requires the DHS to increase the personal needs allowance of residential care facility residents at the same rate and time as federal Supplemental Security Income (SSI) and Social Security benefits are increased. Permits the DHS to adopt emergency rules for implementation.

35 30 3. If during the fiscal year beginning July 1, 2022,  
 35 31 the department projects that state supplementary assistance  
 35 32 expenditures for a calendar year will not meet the federal  
 35 33 pass-through requirement specified in Tit.XVI of the federal  
 35 34 Social Security Act, section 1618, as codified in 42 U.S.C.  
 35 35 §1382g, the department may take actions including but not  
 36 1 limited to increasing the personal needs allowance for  
 36 2 residential care facility residents and making programmatic  
 36 3 adjustments or upward adjustments of the residential care  
 36 4 facility or in-home health-related care reimbursement rates  
 36 5 prescribed in this division of this Act to ensure that federal  
 36 6 requirements are met. In addition, the department may make  
 36 7 other programmatic and rate adjustments necessary to remain  
 36 8 within the amount appropriated in this section while ensuring  
 36 9 compliance with federal requirements. The department may adopt  
 36 10 emergency rules to implement the provisions of this subsection.

Permits the DHS to adjust rates for State Supplementary Assistance to meet federal maintenance-of-effort requirements. Permits the DHS to adopt emergency rules for implementation.

36 11 4. Notwithstanding section 8.33, moneys appropriated  
 36 12 in this section that remain unencumbered or unobligated  
 36 13 at the close of the fiscal year shall not revert but  
 36 14 shall remain available for expenditure for the purposes  
 36 15 designated, including for liability amounts associated with the  
 36 16 supplemental nutrition assistance program payment error rate,  
 36 17 until the close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated for the State Supplementary Assistance Program for FY 2023 to remain available for FY 2024.

36 18 Sec. 16. CHILDREN'S HEALTH INSURANCE PROGRAM.  
 36 19 1. There is appropriated from the general fund of the  
 36 20 state to the department of human services for the fiscal year

General Fund appropriation to the DHS for the Children's Health Insurance Program, also known as the Healthy and Well Kids in Iowa (Hawki) Program.

36 21 beginning July 1, 2022, and ending June 30, 2023, the following  
 36 22 amount, or so much thereof as is necessary, to be used for the  
 36 23 purpose designated:  
 36 24 For maintenance of the healthy and well kids in Iowa (hawk-i)  
 36 25 program pursuant to chapter 514I, including supplemental dental  
 36 26 services, for receipt of federal financial participation under  
 36 27 Tit.XXI of the federal Social Security Act, which creates the  
 36 28 children's health insurance program:  
 36 29 ..... \$ 38,661,688

DETAIL: This is an increase of \$704,045 compared to estimated net FY 2022 to reflect the current forecasted need.

36 30 2. Of the funds appropriated in this section, \$158,850 is  
 36 31 allocated for continuation of the contract for outreach with  
 36 32 the department of public health.

Allocates \$158,850 for the continuation of an outreach contract with the DPH.

DETAIL: This is an increase of \$9,661 compared to the estimated FY 2022 allocation due to an adjustment to the FMAP rate.

36 33 3. A portion of the funds appropriated in this section may  
 36 34 be transferred to the appropriations made in this division of  
 36 35 this Act for field operations or health program operations to  
 37 1 be used for the integration of hawk-i program eligibility,  
 37 2 payment, and administrative functions under the purview of  
 37 3 the department of human services, including for the Medicaid  
 37 4 management information system upgrade.

Allows a portion of the funds in this Section to be transferred to the Field Operations or Medical Contracts appropriations to be used for administrative purposes.

37 5 Sec. 17. CHILD CARE ASSISTANCE. There is appropriated  
 37 6 from the general fund of the state to the department of human  
 37 7 services for the fiscal year beginning July 1, 2022, and ending  
 37 8 June 30, 2023, the following amount, or so much thereof as is  
 37 9 necessary, to be used for the purpose designated:  
 37 10 For child care programs:  
 37 11 ..... \$ 40,816,931

General Fund appropriation to the DHS for CCA.

DETAIL: This is no change compared to estimated net FY 2022.

37 12 1. Of the funds appropriated in this section, \$34,966,931  
 37 13 shall be used for state child care assistance in accordance  
 37 14 with section 237A.13.

Allocates \$34,966,931 to the State CCA Program.

DETAIL: This is no change compared to the estimated net FY 2022 allocation.

37 15 2. Nothing in this section shall be construed or is  
 37 16 intended as or shall imply a grant of entitlement for services  
 37 17 to persons who are eligible for assistance due to an income  
 37 18 level consistent with the waiting list requirements of section

Specifies that assistance from the CCA Program is not an entitlement and the State's obligation to provide services is limited to the funds available.

37 19 237A.13. Any state obligation to provide services pursuant to  
 37 20 this section is limited to the extent of the funds appropriated  
 37 21 in this section.

37 22 3. A list of the registered and licensed child care  
 37 23 facilities operating in the area served by a child care  
 37 24 resource and referral service shall be made available to the  
 37 25 families receiving state child care assistance in that area.

Requires a list of the registered and licensed child care facilities to be made available by the Child Care Resource and Referral Service for families receiving assistance under the CCA Program.

37 26 4. Of the funds appropriated in this section, \$5,850,000  
 37 27 shall be credited to the early childhood programs grants  
 37 28 account in the early childhood Iowa fund created in section  
 37 29 256I.11. The moneys shall be distributed for funding of  
 37 30 community-based early childhood programs targeted to children  
 37 31 from birth through five years of age developed by early  
 37 32 childhood Iowa areas in accordance with approved community  
 37 33 plans as provided in section 256I.8.

Allocates \$5,850,000 to be transferred to the Early Childhood Programs Grants Account in the ECI Fund.

DETAIL: This is no change compared to the estimated net FY 2022 allocation.

37 34 5. The department may use any of the funds appropriated  
 37 35 in this section as a match to obtain federal funds for use in  
 38 1 expanding child care assistance and related programs. For  
 38 2 the purpose of expenditures of state and federal child care  
 38 3 funding, funds shall be considered obligated at the time  
 38 4 expenditures are projected or are allocated to the department's  
 38 5 service areas. Projections shall be based on current and  
 38 6 projected caseload growth, current and projected provider  
 38 7 rates, staffing requirements for eligibility determination  
 38 8 and management of program requirements including data systems  
 38 9 management, staffing requirements for administration of the  
 38 10 program, contractual and grant obligations and any transfers  
 38 11 to other state agencies, and obligations for decategorization  
 38 12 or innovation projects.

Permits funds appropriated for CCA to be used as matching funds for federal grants for the expansion of related programs. Specifies that funds are obligated when expenditures are projected or allocated to the DHS service areas.

38 13 6. A portion of the state match for the federal child care  
 38 14 and development block grant shall be provided as necessary to  
 38 15 meet federal matching funds requirements through the state  
 38 16 general fund appropriation made for child development grants  
 38 17 and other programs for at-risk children in section 279.51.

Requires a portion of the State match for the federal Child Care and Development Block Grant to be provided from the State appropriation for child development grants and other programs for at-risk children as necessary to meet federal matching requirements.

38 18 7. If a uniform reduction ordered by the governor under  
 38 19 section 8.31 or other operation of law, transfer, or federal  
 38 20 funding reduction reduces the appropriation made in this

Specifies the following related to CCA Program operations:

- Any reductions to the CCA appropriation, either State or federal,

38 21 section for the fiscal year, the percentage reduction in the  
 38 22 amount paid out to or on behalf of the families participating  
 38 23 in the state child care assistance program shall be equal to or  
 38 24 less than the percentage reduction made for any other purpose  
 38 25 payable from the appropriation made in this section and the  
 38 26 federal funding relating to it. The percentage reduction to  
 38 27 the other allocations made in this section shall be the same as  
 38 28 the uniform reduction ordered by the governor or the percentage  
 38 29 change of the federal funding reduction, as applicable. If  
 38 30 there is an unanticipated increase in federal funding provided  
 38 31 for state child care services, the entire amount of the  
 38 32 increase, except as necessary to meet federal requirements  
 38 33 including quality set asides, shall be used for state child  
 38 34 care assistance payments. If the appropriations made for  
 38 35 purposes of the state child care assistance program for the  
 39 1 fiscal year are determined to be insufficient, it is the intent  
 39 2 of the general assembly to appropriate sufficient funding for  
 39 3 the fiscal year in order to avoid establishment of waiting list  
 39 4 requirements.

must be applied in an equal percentage across all operating areas of the CCA Program before a reduction to service payments is made. The reduction for payable services must be equal to or less than the reduction for other items.

- Any unanticipated increase in federal funding must be used only for the CCA Program.
- It is the intent of the General Assembly to provide sufficient funding for the Program in FY 2023 to avoid the establishment of a waiting list.

39 5 8. Notwithstanding section 8.33, moneys advanced for  
 39 6 purposes of the programs developed by early childhood lowa  
 39 7 areas, advanced for purposes of wraparound child care, or  
 39 8 received from the federal appropriations made for the purposes  
 39 9 of this section that remain unencumbered or unobligated at the  
 39 10 close of the fiscal year shall not revert to any fund but shall  
 39 11 remain available for expenditure for the purposes designated  
 39 12 until the close of the succeeding fiscal year.

CODE: Allows any unexpended funds advanced for the programs developed by ECI areas, advanced for wraparound child care, or received from federal appropriations for CCA to carry forward for expenditure in FY 2024.

39 13 Sec. 18. JUVENILE INSTITUTION. There is appropriated  
 39 14 from the general fund of the state to the department of human  
 39 15 services for the fiscal year beginning July 1, 2022, and ending  
 39 16 June 30, 2023, the following amounts, or so much thereof as is  
 39 17 necessary, to be used for the purposes designated:

General Fund appropriation to the State Training School at Eldora.

39 18 1. a. For operation of the state training school at Eldora  
 39 19 and for salaries, support, maintenance, and miscellaneous  
 39 20 purposes, and for not more than the following full-time  
 39 21 equivalent positions:  
 39 22 ..... \$ 17,606,871  
 39 23 ..... FTEs 207.00

DETAIL: This is an increase of \$209,803 and 0.50 FTE position compared to estimated net FY 2022. The funding increase is for additional support costs and the increase in FTE position is to match the FY 2022 authorized amount.

39 24 b. Of the funds appropriated in this subsection, \$91,000

Allocates \$91,000 for licensed classroom teachers in State institutions.

39 25 shall be used for distribution to licensed classroom teachers  
 39 26 at this and other institutions under the control of the  
 39 27 department of human services based upon the average student  
 39 28 yearly enrollment at each institution as determined by the  
 39 29 department.

DETAIL: This is no change compared to the estimated net FY 2022 allocation.

39 30 2. A portion of the moneys appropriated in this section  
 39 31 shall be used by the state training school at Eldora for  
 39 32 grants for adolescent pregnancy prevention activities at the  
 39 33 institution in the fiscal year beginning July 1, 2022.

Requires a portion of the funds appropriated for the Eldora State Training School to be used for pregnancy prevention activities in FY 2023.

39 34 3. Of the funds appropriated in this subsection, \$212,000  
 39 35 shall be used by the state training school at Eldora for a  
 40 1 substance use disorder treatment program at the institution for  
 40 2 the fiscal year beginning July 1, 2022.

Allocates \$212,000 for a substance use disorder treatment program.

DETAIL: This is no change compared to the estimated net FY 2022 allocation.

40 3 4. Notwithstanding section 8.33, moneys appropriated in  
 40 4 this section that remain unencumbered or unobligated at the  
 40 5 close of the fiscal year shall not revert but shall remain  
 40 6 available for expenditure for the purposes designated until the  
 40 7 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated for FY 2023 to remain available for FY 2024.

40 8 Sec. 19. CHILD AND FAMILY SERVICES.

General Fund appropriation for Child and Family Services.

40 9 1. There is appropriated from the general fund of the  
 40 10 state to the department of human services for the fiscal year  
 40 11 beginning July 1, 2022, and ending June 30, 2023, the following  
 40 12 amount, or so much thereof as is necessary, to be used for the  
 40 13 purpose designated:

DETAIL: This is an increase of \$4,499,747 compared to estimated net FY 2022. The changes include:

- An increase of \$649,029 for the Shelter Care program.
- An increase of \$3,850,718 for the Qualified Residential Treatment Programs.

40 14 For child and family services:  
 40 15 ..... \$ 93,571,677

40 16 2. The department may transfer funds appropriated in this  
 40 17 section as necessary to pay the nonfederal costs of services  
 40 18 reimbursed under the medical assistance program, state child  
 40 19 care assistance program, or the family investment program which  
 40 20 are provided to children who would otherwise receive services  
 40 21 paid under the appropriation in this section. The department  
 40 22 may transfer funds appropriated in this section to the  
 40 23 appropriations made in this division of this Act for general  
 40 24 administration and for field operations for resources necessary  
 40 25 to implement and operate the services funded in this section.

Permits the DHS to transfer funds appropriated for Child and Family Services to Medicaid, the FIP, General Administration, or Field Operations to pay for costs associated with child welfare services under these appropriations.

<p>40 26 3. Of the funds appropriated in this section, up to  40 27 \$40,500,000 is allocated for group foster care maintenance and  40 28 services.</p>	<p>Allocates up to \$40,500,000 for group foster care services and maintenance costs and permits reallocation of excess funds.</p> <p>DETAIL: This is an increase of \$9,000,000 compared to the estimated net FY 2022 allocation. The increase reflects an increase provided effective January 1, 2022, and an increase of \$3,850,718 provided under the Child and Family Services appropriation in this Act.</p>
<p>40 29 4. In accordance with the provisions of section 232.188,  40 30 the department shall continue the child welfare and juvenile  40 31 justice funding initiative during fiscal year 2022-2023. Of  40 32 the funds appropriated in this section, \$1,717,000 is allocated  40 33 specifically for expenditure for fiscal year 2022-2023 through  40 34 the decategorization services funding pools and governance  40 35 boards established pursuant to section 232.188.</p>	<p>Allocates \$1,717,000 for decategorization services funding pools and governance boards.</p> <p>DETAIL: This is no change compared to the estimated net FY 2022 allocation.</p>
<p>41 1 5. A portion of the funds appropriated in this section  41 2 may be used for emergency family assistance to provide other  41 3 resources required for a family participating in a family  41 4 preservation or reunification project or successor project to  41 5 stay together or to be reunified.</p>	<p>Permits funds to be used for emergency family assistance under specified conditions.</p>
<p>41 6 6. Of the funds appropriated in this section, a sufficient  41 7 amount is allocated for shelter care and the child welfare  41 8 emergency services contracting implemented to provide for or  41 9 prevent the need for shelter care.</p>	<p>Permits a sufficient amount of funds to be used for shelter care and child welfare emergency services.</p> <p>DETAIL: This is no change compared to FY 2022 as the language that capped the amount to be used for these services was removed in FY 2020.</p>
<p>41 10 7. Federal funds received by the state during the fiscal  41 11 year beginning July 1, 2022, as the result of the expenditure  41 12 of state funds appropriated during a previous state fiscal  41 13 year for a service or activity funded under this section are  41 14 appropriated to the department to be used as additional funding  41 15 for services and purposes provided for under this section.  41 16 Notwithstanding section 8.33, moneys received in accordance  41 17 with this subsection that remain unencumbered or unobligated at  41 18 the close of the fiscal year shall not revert to any fund but  41 19 shall remain available for the purposes designated until the  41 20 close of the succeeding fiscal year.</p>	<p>CODE: Requires federal funds received in FY 2023 as a result of the expenditure of State funds in a previous year to be used for child welfare services. Allows any unexpended funds to remain available for expenditure through FY 2024.</p>

41 21 8. a. Of the funds appropriated in this section, up to  
 41 22 \$3,290,000 is allocated for the payment of the expenses of  
 41 23 court-ordered services provided to juveniles who are under the  
 41 24 supervision of juvenile court services, which expenses are a  
 41 25 charge upon the state pursuant to section 232.141, subsection  
 41 26 4. Of the amount allocated in this paragraph "a", up to  
 41 27 \$1,556,000 shall be made available to provide school-based  
 41 28 supervision of children adjudicated under chapter 232, of which  
 41 29 not more than \$15,000 may be used for the purpose of training.  
 41 30 A portion of the cost of each school-based liaison officer  
 41 31 shall be paid by the school district or other funding source as  
 41 32 approved by the chief juvenile court officer.  
 41 33 b. Of the funds appropriated in this section, up to \$748,000  
 41 34 is allocated for the payment of the expenses of court-ordered  
 41 35 services provided to children who are under the supervision  
 42 1 of the department, which expenses are a charge upon the state  
 42 2 pursuant to section 232.141, subsection 4.

42 3 c. Notwithstanding section 232.141 or any other provision  
 42 4 of law to the contrary, the amounts allocated in this  
 42 5 subsection shall be distributed to the judicial districts  
 42 6 as determined by the state court administrator and to the  
 42 7 department's service areas as determined by the administrator  
 42 8 of the department of human services' division of child and  
 42 9 family services. The state court administrator and the  
 42 10 division administrator shall make the determination of the  
 42 11 distribution amounts on or before June 15, 2022.

42 12 d. Notwithstanding chapter 232 or any other provision of  
 42 13 law to the contrary, a district or juvenile court shall not  
 42 14 order any service which is a charge upon the state pursuant  
 42 15 to section 232.141 if there are insufficient court-ordered  
 42 16 services funds available in the district court or departmental  
 42 17 service area distribution amounts to pay for the service. The  
 42 18 chief juvenile court officer and the departmental service area  
 42 19 manager shall encourage use of the funds allocated in this  
 42 20 subsection such that there are sufficient funds to pay for  
 42 21 all court-related services during the entire year. The chief  
 42 22 juvenile court officers and departmental service area managers  
 42 23 shall attempt to anticipate potential surpluses and shortfalls  
 42 24 in the distribution amounts and shall cooperatively request the  
 42 25 state court administrator or division administrator to transfer

Provides the following allocations related to court-ordered services for juveniles:

- Allocates up to \$3,290,000 for court-ordered services provided to children who are under the supervision of juvenile court services. Of this amount, \$1,556,000 is allocated to school-based supervision of delinquent children, of which \$15,000 may be used for training. A portion of the cost for school-based liaisons is required to be paid by school districts.
- Allocates up to \$748,000 for court-ordered services provided to children who are under the supervision of the DHS.

DETAIL: This is no change compared to the estimated net FY 2022 allocations.

CODE: Requires allocations to be distributed among the judicial districts, as determined by the State Court Administrator, and among the DHS service areas, as determined by the Division of Child and Family Services Administrator, by June 15, 2022.

CODE: Prohibits a district or juvenile court from ordering any service that is a charge to the State if there are insufficient funds to pay for the service. Requires the Chief Juvenile Court Officer to use the funds in a manner that will cover the entire fiscal year, and permits funds to be transferred between districts.



42 26 funds between the judicial districts' or departmental service  
42 27 areas' distribution amounts as prudent.

42 28 e. Notwithstanding any provision of law to the contrary,  
42 29 a district or juvenile court shall not order a county to pay  
42 30 for any service provided to a juvenile pursuant to an order  
42 31 entered under chapter 232 which is a charge upon the state  
42 32 under section 232.141, subsection 4.

CODE: Prohibits a district or juvenile court from ordering a county to pay for a service provided to a juvenile that is chargeable to the State.

42 33 f. Of the funds allocated in this subsection, not more than  
42 34 \$83,000 may be used by the judicial branch for administration  
42 35 of the requirements under this subsection.

Prohibits expenditure by the Judicial Branch of more than \$83,000 of the funds appropriated in this subsection for administration related to court-ordered services.

DETAIL: This is no change compared to the estimated net FY 2022 allocation.

43 1 g. Of the funds allocated in this subsection, \$17,000  
43 2 shall be used by the department of human services to support  
43 3 the interstate commission for juveniles in accordance with  
43 4 the interstate compact for juveniles as provided in section  
43 5 232.173.

Requires that \$17,000 of the funds allocated to the DHS be used to support the Interstate Commission for Juveniles in accordance with the Interstate Compact for Juveniles.

DETAIL: This is no change compared to the estimated net FY 2022 allocation.

43 6 9. Of the funds appropriated in this section, \$12,253,000 is  
43 7 allocated for juvenile delinquent graduated sanctions services.  
43 8 Any state funds saved as a result of efforts by juvenile court  
43 9 services to earn a federal Tit.IV-E match for juvenile court  
43 10 services administration may be used for the juvenile delinquent  
43 11 graduated sanctions services.

Allocates \$12,253,000 to juvenile delinquent graduated sanctions services.

DETAIL: This is no change compared to the estimated net FY 2022 allocation. Any State funds saved as a result of increasing federal Title IV-E claims for juvenile court services, as indicated by the 2009 Public Works Efficiency Report, may be used for juvenile delinquent graduated sanctions services.

43 12 10. Of the funds appropriated in this section, \$1,658,000 is  
43 13 transferred to the department of public health to be used for  
43 14 the child protection center grant program for child protection  
43 15 centers located in Iowa in accordance with section 135.118.  
43 16 The grant amounts under the program shall be equalized so that  
43 17 each center receives a uniform base amount of \$245,000, and so  
43 18 that the remaining funds are awarded through a funding formula  
43 19 based upon the volume of children served. To increase access  
43 20 to child protection center services for children in rural

Requires \$1,658,000 to be transferred to the DPH for the Child Protection Center (CPC) Grant Program. Each CPC will receive \$245,000, and the remaining funds will be distributed through a funding formula based on the volume of children served.

DETAIL: This is no change compared to the estimated net FY 2022 allocation.

43 21 areas, the funding formula for the awarding of the remaining  
 43 22 funds shall provide for the awarding of an enhanced amount to  
 43 23 eligible grantees to develop and maintain satellite centers in  
 43 24 underserved regions of the state.

43 25 11. Of the funds appropriated in this section, \$4,025,000 is  
 43 26 allocated for the preparation for adult living program pursuant  
 43 27 to section 234.46.

Allocates \$4,025,000 to the Preparation for Adult Living (PAL) Program.

DETAIL: This is no change compared to the estimated net FY 2022 allocation.

43 28 12. Of the funds appropriated in this section, \$227,000  
 43 29 shall be used for the public purpose of continuing a grant to a  
 43 30 nonprofit human services organization, providing services to  
 43 31 individuals and families in multiple locations in southwest  
 43 32 Iowa and Nebraska for support of a project providing immediate,  
 43 33 sensitive support and forensic interviews, medical exams, needs  
 43 34 assessments, and referrals for victims of child abuse and their  
 43 35 nonoffending family members.

Allocates \$227,000 to Project Harmony for support of victims of child abuse and their nonoffending family members.

DETAIL: This is no change compared to the estimated net FY 2022 allocation.

44 1 13. Of the funds appropriated in this section, \$300,000  
 44 2 is allocated for the foster care youth council approach of  
 44 3 providing a support network to children placed in foster care.

Allocates \$300,000 to provide support for foster care youth councils.

DETAIL: This is no change compared to the estimated net FY 2022 allocation.

44 4 14. Of the funds appropriated in this section, \$202,000 is  
 44 5 allocated for use pursuant to section 235A.1 for continuation  
 44 6 of the initiative to address child sexual abuse implemented  
 44 7 pursuant to 2007 Iowa Acts, chapter 218, section 18, subsection  
 44 8 21.

Allocates \$202,000 to an initiative to address child sexual abuse.

DETAIL: This is no change compared to the estimated net FY 2022 allocation.

44 9 15. Of the funds appropriated in this section, \$630,000 is  
 44 10 allocated for the community partnership for child protection  
 44 11 sites.

Allocates \$630,000 to the Child Welfare Community Partnership for Child Protection sites. Community Partnerships for Protecting Children (CPPC) is a community-based approach to child protection.

DETAIL: This is no change compared to the estimated net FY 2022 allocation. The CPPC work to prevent child abuse and neglect, safely decrease the number of out-of-home placements, and promote timely reunification when children are placed in foster care.

44 12 16. Of the funds appropriated in this section, \$371,000

Allocates \$371,000 to minority youth and family projects included in

44 13 is allocated for the department's minority youth and family 44 14 projects under the redesign of the child welfare system.	the child welfare redesign.  DETAIL: This is no change compared to the estimated net FY 2022 allocation.
44 15 17. Of the funds appropriated in this section, \$851,000 44 16 is allocated for funding of the community circle of care 44 17 collaboration for children and youth in northeast Iowa.	Allocates \$851,000 to the Community Circle of Care Grant Program in northeast Iowa.  DETAIL: This is no change compared to the estimated net FY 2022 allocation. The Community Circle of Care Program is a regional System of Care program that coordinates community-based services and support to address the needs of children and youth with severe behavioral or mental health conditions.
44 18 18. Of the funds appropriated in this section, at least 44 19 \$147,000 shall be used for the continuation of the child 44 20 welfare provider training program.	Allocates \$147,000 to the Online Child Welfare Provider Training Academy.  DETAIL: This is no change compared to the estimated net FY 2022 allocation.
44 21 19. Of the funds appropriated in this section, \$211,000 44 22 shall be used for continuation of the central Iowa system of 44 23 care program grant for the purposes of funding community-based 44 24 services and other supports with a system of care approach for 44 25 children with serious emotional disturbance and their families 44 26 through a nonprofit provider that is located in a county 44 27 with a population of more than 450,000 according to the 2020 44 28 certified federal census, is licensed as a psychiatric medical 44 29 institution for children, and was a system of care grantee 44 30 prior to July 1, 2022.	Allocates \$211,000 for the continuation of a System of Care Program Grant in Polk County through June 30, 2023.  DETAIL: This is no change compared to the estimated net FY 2022 allocation.
44 31 20. Of the funds appropriated in this section, \$235,000 44 32 shall be used for the public purpose of the continuation 44 33 and expansion of a system of care program grant implemented 44 34 in Cerro Gordo and Linn counties to utilize a comprehensive 44 35 and long-term approach for helping children and families by 45 1 addressing the key areas in a child's life of childhood basic 45 2 needs, education and work, family, and community.	Allocates \$235,000 for the continuation and expansion of a System of Care program in Cerro Gordo and Linn counties at Four Oaks.  DETAIL: This is no change compared to the estimated net FY 2022 allocation.
45 3 21. Of the funds appropriated in this section, \$110,000 45 4 shall be used for the public purpose of funding community-based	Allocates \$110,000 to Tanager Place Behavioral Health Clinic in Cedar Rapids.

45 5 services and other supports with a system of care approach  
 45 6 for children with a serious emotional disturbance and their  
 45 7 families through a nonprofit provider of child welfare services  
 45 8 that has been in existence for more than 115 years, is located  
 45 9 in a county with a population of more than 230,000 according to  
 45 10 the 2020 certified federal census, is licensed as a psychiatric  
 45 11 medical institution for children, and was a system of care  
 45 12 grantee prior to July 1, 2022.

DETAIL: This is no change compared to the estimated net FY 2022 allocation.

45 13 22. If a separate funding source is identified that reduces  
 45 14 the need for state funds within an allocation under this  
 45 15 section, the allocated state funds may be redistributed to  
 45 16 other allocations under this section for the same fiscal year.

Specifies that if other funding is available, the allocations of State funds in this Section may be redistributed to other allocations for FY 2023.

DETAIL: Other funding sources for Child and Family Services include Title IV-B and IV-E of the Social Security Act, TANF, and the Social Services Block Grant.

45 17 23. Of the funds appropriated in this section, a portion may  
 45 18 be used for family-centered services for purposes of complying  
 45 19 with the federal Family First Prevention Services Act of 2018,  
 45 20 Pub.L. No.115-123, and successor legislation.

Allows the DHS to use a portion of the funds allocated in this Section for family-centered services to comply with the Family First Prevention Services Act.

45 21 24. Of the funds appropriated in this section, \$3,850,718  
 45 22 shall be used to support placements in qualified residential  
 45 23 treatment programs.

Allocates \$3,850,718 to support Qualified Residential Treatment Programs (QRTPs).

DETAIL: This is a new allocation for FY 2023. QRTPs provide placements for youth struggling with psychological, behavioral, or addition disorders that require longer-term residential care than is available through other programs.

45 24 Sec. 20. ADOPTION SUBSIDY.

General Fund appropriation to the Adoption Subsidy Program.

45 25 1. There is appropriated from the general fund of the  
 45 26 state to the department of human services for the fiscal year  
 45 27 beginning July 1, 2022, and ending June 30, 2023, the following  
 45 28 amount, or so much thereof as is necessary, to be used for the  
 45 29 purpose designated:

DETAIL: This is no change compared to estimated net FY 2022.

45 30 a. For adoption subsidy payments and related costs and for  
 45 31 other operations and services provided for under paragraph "b"  
 45 32 and paragraph "c", subparagraph (2):  
 45 33 ..... \$ 40,596,007

45 34 b. Of the funds appropriated in this section, up to

Allows the DHS to transfer up to \$11,000,000 to the Department-Wide

45 35 \$11,000,000 may be transferred to the appropriation for  
 46 1 department-wide duties in this division of this Act to be used  
 46 2 for facility operations.

Duties appropriation of this Act.

DETAIL: This is a new transfer for FY 2023.

46 3 c. (1) Of the funds appropriated in this section remaining  
 46 4 after the transfer of funds under paragraph "b", a sufficient  
 46 5 amount is allocated for adoption subsidy payments and related  
 46 6 costs.

CODE: Directs the DHS to use the funds appropriated to the Adoption Subsidy Program for adoption subsidy payments and postadoption services as allowed under Title IV-B and Title IV-E of the federal Social Security Act, due to the federal [Fostering Connections to Success and Increasing Adoptions Act of 2008](#). Permits the DHS to transfer funds (specifically those funds from federal Title IV-E savings) to the Child and Family Services General Fund appropriation for postadoption services. A federal mandate regarding the use of federal Title IV-E funds requires savings to be reinvested and used for child welfare services instead of reverting to the General Fund. Allows any unexpended funds to not revert but remain available until expended.

46 7 (2) Any funds appropriated in this section remaining after  
 46 8 the allocation under subparagraph (1) are designated and  
 46 9 allocated as state savings resulting from implementation of  
 46 10 the federal Fostering Connections to Success and Increasing  
 46 11 Adoptions Act of 2008, Pub.L. No.110-351, and successor  
 46 12 legislation, as determined in accordance with 42 U.S.C.

46 13 §673(a)(8), and shall be used for post-adoption services and  
 46 14 for other purposes allowed under these federal laws, Tit.IV-B  
 46 15 or Tit.IV-E of the federal Social Security Act.

46 16 (a) The department of human services may transfer funds  
 46 17 allocated in this subparagraph (2) to the appropriation for  
 46 18 child and family services in this division of this Act for the  
 46 19 purposes designated in this subparagraph (2).

46 20 (b) Notwithstanding section 8.33, moneys allocated  
 46 21 under this subparagraph (2) shall not revert to any fund but  
 46 22 shall remain available for the purposes designated in this  
 46 23 subparagraph (2) until expended.

46 24 2. The department may transfer funds appropriated in this  
 46 25 section remaining after the transfer of funds under subsection  
 46 26 1, paragraph "b", to the appropriation made in this division  
 46 27 of this Act for general administration for costs paid from the  
 46 28 appropriation relating to adoption subsidy.

Permits the DHS to transfer funds to the General Administration appropriation for costs relating to the Program.

46 29 3. Federal funds received by the state during the  
 46 30 fiscal year beginning July 1, 2022, as the result of the  
 46 31 expenditure of state funds during a previous state fiscal  
 46 32 year for a service or activity funded under this section are  
 46 33 appropriated to the department to be used as additional funding  
 46 34 for the services and activities funded under this section.  
 46 35 Notwithstanding section 8.33, moneys received in accordance  
 47 1 with this subsection that remain unencumbered or unobligated  
 47 2 at the close of the fiscal year shall not revert to any fund

CODE: Requires federal funds received in FY 2023 for the expenditure of State funds in a previous fiscal year to be used for adoption subsidies. Permits nonreversion of federal funds in this subsection until the close of FY 2024.

47 3 but shall remain available for expenditure for the purposes  
47 4 designated until the close of the succeeding fiscal year.

47 5 4. Notwithstanding section 8.33, moneys appropriated in  
47 6 this section that remain unencumbered or unobligated at the  
47 7 close of the fiscal year shall not revert but shall remain  
47 8 available for the purposes designated until the close of the  
47 9 succeeding fiscal year.

CODE: Allows any unexpended funds allocated for the Adoption Subsidy Program for FY 2023 to remain available for expenditure in FY 2024.

47 10 Sec. 21. JUVENILE DETENTION HOME FUND. Moneys deposited  
47 11 in the juvenile detention home fund created in section 232.142  
47 12 during the fiscal year beginning July 1, 2022, and ending June  
47 13 30, 2023, are appropriated to the department of human services  
47 14 for the fiscal year beginning July 1, 2022, and ending June 30,  
47 15 2023, for distribution of an amount equal to a percentage of  
47 16 the costs of the establishment, improvement, operation, and  
47 17 maintenance of county or multicounty juvenile detention homes  
47 18 in the fiscal year beginning July 1, 2021. Moneys appropriated  
47 19 for distribution in accordance with this section shall be  
47 20 allocated among eligible detention homes, prorated on the basis  
47 21 of an eligible detention home's proportion of the costs of all  
47 22 eligible detention homes in the fiscal year beginning July  
47 23 1, 2021. The percentage figure shall be determined by the  
47 24 department based on the amount available for distribution for  
47 25 the fund. Notwithstanding section 232.142, subsection 3, the  
47 26 financial aid payable by the state under that provision for the  
47 27 fiscal year beginning July 1, 2022, shall be limited to the  
47 28 amount appropriated for the purposes of this section.

Requires funds deposited in the Juvenile Detention Home Fund to be distributed to eligible juvenile detention centers for FY 2023. Funds are required to be allocated to the eligible county detention centers based on an amount equal to the FY 2022 juvenile detention home establishment, operation, maintenance, and improvement costs.

47 29 Sec. 22. FAMILY SUPPORT SUBSIDY PROGRAM.  
47 30 1. There is appropriated from the general fund of the  
47 31 state to the department of human services for the fiscal year  
47 32 beginning July 1, 2022, and ending June 30, 2023, the following  
47 33 amount, or so much thereof as is necessary, to be used for the  
47 34 purpose designated:  
47 35 For the family support subsidy program subject to the  
48 1 enrollment restrictions in section 225C.37, subsection 3:  
48 2 ..... \$ 949,282

General Fund appropriation to the DHS for the Family Support Subsidy Program.

DETAIL: This is no change compared to estimated net FY 2022.

48 3 2. At least \$931,536 of the moneys appropriated in this  
48 4 section is transferred to the department of public health for  
48 5 the family support center component of the comprehensive family

Allocates \$931,536 to the DPH to continue the Children at Home Program. The DPH has existing statewide coordinated intake for family support services through the Division of Health Promotion and

48 6 support program under chapter 225C, subchapter V.

Chronic Disease Prevention.

DETAIL: This is an increase of \$32,245 compared to the estimated net FY 2022 allocation due to children aging out of the Family Support Subsidy Program. The Family Support Subsidy program is projected to end in FY 2024.

48 7 3. If at any time during the fiscal year, the amount of  
48 8 funding available for the family support subsidy program  
48 9 is reduced from the amount initially used to establish the  
48 10 figure for the number of family members for whom a subsidy  
48 11 is to be provided at any one time during the fiscal year,  
48 12 notwithstanding section 225C.38, subsection 2, the department  
48 13 shall revise the figure as necessary to conform to the amount  
48 14 of funding available.

CODE: Requires the DPH to reduce funding to participants in the Family Support Subsidy Program if available funds are less than anticipated.

48 15 Sec. 23. CONNER DECREE. There is appropriated from the  
48 16 general fund of the state to the department of human services  
48 17 for the fiscal year beginning July 1, 2022, and ending June 30,  
48 18 2023, the following amount, or so much thereof as is necessary,  
48 19 to be used for the purpose designated:  
48 20 For building community capacity through the coordination  
48 21 and provision of training opportunities in accordance with the  
48 22 consent decree of Conner v.Branstad, No.4-86-CV-30871(S.D.  
48 23 Iowa, July 14, 1994):  
48 24 ..... \$ 33,632

General Fund appropriation to the DHS for Conner Decree training requirements.

DETAIL: This is no change compared to estimated net FY 2022. The funds are used for training purposes to comply with the [Conner v. Branstad](#) consent decree mandating placement of persons with developmental disabilities in the least restrictive setting possible.

48 25 Sec. 24. MENTAL HEALTH INSTITUTES.  
48 26 1. There is appropriated from the general fund of the  
48 27 state to the department of human services for the fiscal year  
48 28 beginning July 1, 2022, and ending June 30, 2023, the following  
48 29 amounts, or so much thereof as is necessary, to be used for the  
48 30 purposes designated:

48 31 a. For operation of the state mental health institute at  
48 32 Cherokee as required by chapters 218 and 226 for salaries,  
48 33 support, maintenance, and miscellaneous purposes, and for not  
48 34 more than the following full-time equivalent positions:  
48 35 ..... \$ 15,613,624  
49 1 ..... FTEs 169.00

General Fund appropriation to the DHS for the mental health institute (MHI) at Cherokee.

DETAIL: This is an increase of \$156,027 and 17.43 FTE positions compared to estimated net FY 2022. The funding increase is for additional support costs and the increase in FTE positions is to match the FY 2022 authorized amount.

49 2 b. For operation of the state mental health institute at  
 49 3 Independence as required by chapters 218 and 226 for salaries,  
 49 4 support, maintenance, and miscellaneous purposes, and for not  
 49 5 more than the following full-time equivalent positions:  
 49 6 ..... \$ 19,688,928  
 49 7 ..... FTEs 208.00

General Fund appropriation to the DHS for the MHI at Independence.  
  
 DETAIL: This is an increase of \$36,549 and 20.80 FTE positions compared to estimated net FY 2022. The funding increase is for additional support costs and the increase in FTE positions is to match the FY 2022 authorized amount.

49 8 2. a. Notwithstanding sections 218.78 and 249A.11, any  
 49 9 revenue received from the state mental health institute at  
 49 10 Cherokee or the state mental health institute at Independence  
 49 11 pursuant to 42 C.F.R.§438.6(e) may be retained and expended  
 49 12 by the mental health institute.

CODE: Allows the DHS to retain Medicaid revenues received by the MHIs.

49 13 b. Notwithstanding sections 218.78 and 249A.11, any  
 49 14 COVID-19 related funding received through federal funding  
 49 15 sources by the state mental health institute at Cherokee or the  
 49 16 state mental health institute at Independence may be retained  
 49 17 and expended by the mental health institute.

CODE: Allows the DHS to retain revenues received by the MHIs related to COVID-19.

49 18 3. Notwithstanding any provision of law to the contrary,  
 49 19 a Medicaid member residing at the state mental health  
 49 20 institute at Cherokee or the state mental health institute  
 49 21 at Independence shall retain Medicaid eligibility during  
 49 22 the period of the Medicaid member's stay for which federal  
 49 23 financial participation is available.

CODE: Specifies that Medicaid members residing at either of the two MHIs are required to retain Medicaid eligibility for the first 14 days of their residence.

49 24 4. Notwithstanding section 8.33, moneys appropriated in  
 49 25 this section that remain unencumbered or unobligated at the  
 49 26 close of the fiscal year shall not revert but shall remain  
 49 27 available for expenditure for the purposes designated until the  
 49 28 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated for the Cherokee and Independence MHIs for FY 2023 to remain available for FY 2024.

49 29 Sec. 25. STATE RESOURCE CENTERS.

49 30 1. There is appropriated from the general fund of the  
 49 31 state to the department of human services for the fiscal year  
 49 32 beginning July 1, 2022, and ending June 30, 2023, the following  
 49 33 amounts, or so much thereof as is necessary, to be used for the  
 49 34 purposes designated:

49 35 a. For the state resource center at Glenwood for salaries,  
 50 1 support, maintenance, and miscellaneous purposes:  
 50 2 ..... \$ 16,288,739

General Fund appropriation to the DHS for the State Resource Center at Glenwood.



DETAIL: This is an increase of \$1,485,866 compared to estimated net FY 2022. The changes include:

- An increase of \$1,338,499 to replace COVID-19 enhanced FMAP.
- An increase of \$147,367 for support costs.

50 3 b. For the state resource center at Woodward for salaries,  
 50 4 support, maintenance, and miscellaneous purposes:  
 50 5 ..... \$ 13,409,294

General Fund appropriation to the State Resource Center at Woodward.

DETAIL: This is an increase of \$1,171,357 compared to estimated net FY 2022. The changes include:

- An increase of \$1,087,219 to replace COVID-19 enhanced FMAP.
- An increase of \$84,138 for support costs.

50 6 2. The department may continue to bill for state resource  
 50 7 center services utilizing a scope of services approach used for  
 50 8 private providers of intermediate care facilities for persons  
 50 9 with an intellectual disability services, in a manner which  
 50 10 does not shift costs between the medical assistance program,  
 50 11 mental health and disability services regions, or other sources  
 50 12 of funding for the state resource centers.

Permits the DHS to continue billing practices that do not include cost shifting.

50 13 3. The state resource centers may expand the time-limited  
 50 14 assessment and respite services during the fiscal year.

Permits the State resource centers to expand time-limited assessment and respite services.

DETAIL: Time-limited assessments include analysis of patient conditions and development of therapy plans to assist families with caring for individuals with intellectual or developmental disabilities. Respite services provide care for special needs individuals for a limited duration to provide families with a temporary reprieve of caretaking responsibilities.

50 15 4. If the department's administration and the department  
 50 16 of management concur with a finding by a state resource  
 50 17 center's superintendent that projected revenues can reasonably  
 50 18 be expected to pay the salary and support costs for a new  
 50 19 employee position, or that such costs for adding a particular  
 50 20 number of new positions for the fiscal year would be less

Specifies that FTE positions may be added at the two State resource centers if projected revenues are sufficient to pay the salary and support costs of the additional FTE positions and if approved by the DOM.

50 21 than the overtime costs if new positions would not be added,  
 50 22 the superintendent may add the new position or positions. If  
 50 23 the vacant positions available to a resource center do not  
 50 24 include the position classification desired to be filled, the  
 50 25 state resource center's superintendent may reclassify any  
 50 26 vacant position as necessary to fill the desired position. The  
 50 27 superintendents of the state resource centers may, by mutual  
 50 28 agreement, pool vacant positions and position classifications  
 50 29 during the course of the fiscal year in order to assist one  
 50 30 another in filling necessary positions.

50 31 5. If existing capacity limitations are reached in  
 50 32 operating units, a waiting list is in effect for a service or  
 50 33 a special need for which a payment source or other funding  
 50 34 is available for the service or to address the special need,  
 50 35 and facilities for the service or to address the special need  
 51 1 can be provided within the available payment source or other  
 51 2 funding, the superintendent of a state resource center may  
 51 3 authorize opening not more than two units or other facilities  
 51 4 and begin implementing the service or addressing the special  
 51 5 need during fiscal year 2022-2023.

51 6 6. Notwithstanding section 8.33, and notwithstanding  
 51 7 the amount limitation specified in section 222.92, moneys  
 51 8 appropriated in this section that remain unencumbered or  
 51 9 unobligated at the close of the fiscal year shall not revert  
 51 10 but shall remain available for expenditure for the purposes  
 51 11 designated until the close of the succeeding fiscal year.

51 12 Sec. 26. SEXUALLY VIOLENT PREDATORS.  
 51 13 1. There is appropriated from the general fund of the  
 51 14 state to the department of human services for the fiscal year  
 51 15 beginning July 1, 2022, and ending June 30, 2023, the following  
 51 16 amount, or so much thereof as is necessary, to be used for the  
 51 17 purpose designated:  
 51 18 For costs associated with the commitment and treatment of  
 51 19 sexually violent predators in the unit located at the state  
 51 20 mental health institute at Cherokee, including costs of legal  
 51 21 services and other associated costs, including salaries,  
 51 22 support, maintenance, and miscellaneous purposes, and for not  
 51 23 more than the following full-time equivalent positions:  
 51 24 ..... \$ 13,891,276

Permits a State resource center to open certain facilities if a service waiting list exists and funding is available.

CODE: Allows any unexpended funds appropriated for the State resource centers at Glenwood and Woodward for FY 2023 to remain available for FY 2024.

General Fund appropriation to the DHS for the Civil Commitment Unit for Sexual Offenders (CCUSO).

DETAIL: This is an increase of \$247,549 and 14.65 FTE positions compared to estimated net FY 2022. The changes include:

- An increase of \$60,728 due to increase in per diem cost.
- An increase of \$100,000 and 1.00 FTE position for a new transition ward.
- An increase of \$86,821 for support costs.
- An increase of 13.65 FTE positions to match the FY 2022 authorized amount.

51 25 ..... FTEs 140.00

51 26 2. Unless specifically prohibited by law, if the amount  
 51 27 charged provides for recoupment of at least the entire amount  
 51 28 of direct and indirect costs, the department of human services  
 51 29 may contract with other states to provide care and treatment  
 51 30 of persons placed by the other states at the unit for sexually  
 51 31 violent predators at Cherokee. The moneys received under  
 51 32 such a contract shall be considered to be repayment receipts  
 51 33 and used for the purposes of the appropriation made in this  
 51 34 section.

Allows the DHS to contract with other states to provide treatment services at the CCUSO.

51 35 3. Notwithstanding section 8.33, moneys appropriated in  
 52 1 this section that remain unencumbered or unobligated at the  
 52 2 close of the fiscal year shall not revert but shall remain  
 52 3 available for expenditure for the purposes designated until the  
 52 4 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated for the CCUSO for FY 2023 to remain available for FY 2024.

52 5 Sec. 27. FIELD OPERATIONS.

General Fund appropriation to the DHS for Field Operations staff and support.

52 6 1. There is appropriated from the general fund of the  
 52 7 state to the department of human services for the fiscal year  
 52 8 beginning July 1, 2022, and ending June 30, 2023, the following  
 52 9 amount, or so much thereof as is necessary, to be used for the  
 52 10 purposes designated:  
 52 11 For field operations, including salaries, support,  
 52 12 maintenance, and miscellaneous purposes, and for not more than  
 52 13 the following full-time equivalent positions:  
 52 14 ..... \$ 65,894,438  
 52 15 ..... FTEs 1,589.00

DETAIL: This is an increase of \$5,297,771 and 50.00 FTE positions compared to estimated net FY 2022. The changes include:

- An increase of \$1,365,653 to hire an additional 50.00 FTE positions to relieve caseloads.
- An increase of \$3,932,118 to annualize salary and benefits costs compared to FY 2022.

52 16 2. Priority in filling full-time equivalent positions  
 52 17 shall be given to those positions related to child protection  
 52 18 services and eligibility determination for low-income families.

Requires priority to be given to filling FTE positions related to child protection services and eligibility determination for low-income families.

52 19 Sec. 28. GENERAL ADMINISTRATION. There is appropriated  
 52 20 from the general fund of the state to the department of human  
 52 21 services for the fiscal year beginning July 1, 2022, and ending  
 52 22 June 30, 2023, the following amount, or so much thereof as is  
 52 23 necessary, to be used for the purpose designated:

General Fund appropriation for General Administration.

52 24 For general administration, including salaries, support,  
 52 25 maintenance, and miscellaneous purposes, and for not more than  
 52 26 the following full-time equivalent positions:

DETAIL: This is an increase of \$500,000 and 12.00 FTE positions compared to estimated net FY 2022. The changes include:

- An increase of \$500,000 and 2.00 FTE positions to implement the More Options for Maternal Support (MOMS) Program created in Division XVII of this Act.

52 27 ..... \$ 15,842,189  
 52 28 ..... FTEs 296.00

- An increase of 10.00 FTE positions to match the FY 2022 authorized amount.

52 29 1. The department shall report at least monthly to the  
 52 30 general assembly concerning the department's operational and  
 52 31 program expenditures.

Requires the DHS to provide a monthly operational and expenditure report to the General Assembly.

52 32 2. Of the funds appropriated in this section, \$150,000 shall  
 52 33 be used for the provision of a program to provide technical  
 52 34 assistance, support, and consultation to providers of home and  
 52 35 community-based services under the medical assistance program.

Allocates \$150,000 for technical assistance for providers of HCBS under the Medicaid Program.

DETAIL: This is no change compared to the estimated net FY 2022 allocation.

53 1 3. Of the funds appropriated in this section, \$50,000  
 53 2 is transferred to the Iowa finance authority to be used  
 53 3 for administrative support of the council on homelessness  
 53 4 established in section 16.2D and for the council to fulfill its  
 53 5 duties in addressing and reducing homelessness in the state.

Transfers \$50,000 to the Iowa Finance Authority to be used for support of the Council on Homelessness.

DETAIL: This is no change compared to the estimated net FY 2022 transfer.

53 6 4. Of the funds appropriated in this section, \$200,000 shall  
 53 7 be transferred to and deposited in the administrative fund of  
 53 8 the Iowa ABLE savings plan trust created in section 121.4, to  
 53 9 be used for implementation and administration activities of the  
 53 10 Iowa ABLE savings plan trust.

Transfers \$200,000 to the Treasurer of State to implement the Achieving a Better Life Experience (ABLE) Trust Act.

DETAIL: This is no change compared to the estimated net FY 2022 transfer. The ABLE Trust makes tax-free savings accounts available to individuals with disabilities to cover qualified expenses such as education, housing, and transportation.

53 11 5. Of the funds appropriated in this section, \$200,000 is  
 53 12 transferred to the economic development authority for the Iowa  
 53 13 commission on volunteer services to continue to be used for the  
 53 14 RefugeeRISE AmeriCorps program established under section 15H.8  
 53 15 for member recruitment and training to improve the economic  
 53 16 well-being and health of economically disadvantaged refugees in  
 53 17 local communities across Iowa. Funds transferred may be used  
 53 18 to supplement federal funds under federal regulations.

Transfers \$200,000 to the IEDA through the DHS for the RefugeeRISE AmeriCorps Program, to be used for member recruitment and training.

DETAIL: This is no change compared to the estimated net FY 2022 transfer. This transfer was authorized for the first time in FY 2017. The transfer requires funds to be used to supplement federal funds.

53 19 6. Of the funds appropriated in this section, up to \$300,000  
 53 20 shall be used as follows:

Allocates \$300,000 for children's mental health initiatives.

DETAIL: This is no change in funding compared to the estimated net FY 2022 allocation. However, this amount is further allocated in the following paragraphs.

<p>53 21 a. To fund not more than 1.00 full-time equivalent position  53 22 to address the department's responsibility to support the work  53 23 of the children's behavioral health system state board and  53 24 implementation of the services required pursuant to section  53 25 331.397.</p>	<p>Specifies that the funding is for 1.00 FTE position to support the Children's System State Board.</p>
<p>53 26 b. To support the cost of establishing and implementing new  53 27 or additional services required pursuant to sections 331.397  53 28 and 331.397A.</p>	<p>Specifies that the funding is to support the establishment and implementation of new or additional children's behavioral health services.</p>
<p>53 29 c. Of the amount allocated, \$32,000 shall be transferred  53 30 to the department of public health to support the costs of  53 31 establishing and implementing new or additional services  53 32 required pursuant to sections 331.397 and 331.397A.</p>	<p>Transfers \$32,000 to the DPH for the Your Life Iowa Program to include information on the Iowa Children's Behavioral Health System.   DETAIL: This is no change compared to the FY 2022 transfer.</p>
<p>53 33 7. Of the funds appropriated in this section, \$800,000 shall  53 34 be used for the renovation and construction of certain nursing  53 35 facilities, consistent with the provisions of chapter 249K.</p>	<p>Allocates \$800,000 to provide assistance to nursing homes for facility improvements.   DETAIL: This is no change compared to the estimated net FY 2022 allocation. Prior to FY 2022, the program was funded through the Rebuild Iowa Infrastructure Fund. The Nursing Home Financial Assistance Program in Iowa Code chapter <a href="#">249K</a> was established in 2007 Iowa Acts, chapter <a href="#">219</a> (FY 2008 Infrastructure Appropriations Act), to support an appropriate number of nursing facility beds for the State's citizens and financially assist nursing facilities to remain compliant with applicable health and safety regulations.</p>
<p>54 1 8. Of the funds appropriated under this section, \$500,000  54 2 shall be used for the purposes of program administration and  54 3 provision of pregnancy support services through the more  54 4 options for maternal support program created in this Act.</p>	<p>Allocates \$500,000 to administer the MOMS Program.   DETAIL: This is a new Program for FY 2023. The Program is created in Division XVII of this Act.</p>
<p>54 5 Sec. 29. DEPARTMENT-WIDE DUTIES. There is appropriated  54 6 from the general fund of the state to the department of human  54 7 services for the fiscal year beginning July 1, 2022, and ending  54 8 June 30, 2023, the following amount, or so much thereof as is  54 9 necessary, to be used for the purposes designated:  54 10 For salaries, support, maintenance, and miscellaneous  54 11 purposes at facilities under the purview of the department of  54 12 human services:</p>	<p>General Fund appropriation to the DHS facilities.   DETAIL: This is an increase of \$1,292,849 compared to estimated net FY 2022 for salary adjustment at the DHS facilities. This appropriation is to ensure adequate staffing within the DHS facilities and to transfer staff as needed, while remaining within the set number of authorized positions.</p>

54 13 ..... \$ 4,172,123

54 14 Sec. 30. VOLUNTEERS. There is appropriated from the general  
54 15 fund of the state to the department of human services for the  
54 16 fiscal year beginning July 1, 2022, and ending June 30, 2023,  
54 17 the following amount, or so much thereof as is necessary, to be  
54 18 used for the purpose designated:

General Fund appropriation to the DHS for the development and coordination of the Volunteer Services Program.

DETAIL: This is no change compared to estimated net FY 2022.

54 19 For development and coordination of volunteer services:  
54 20 ..... \$ 84,686

54 21 Sec. 31. MEDICAL ASSISTANCE, STATE SUPPLEMENTARY  
54 22 ASSISTANCE, AND SOCIAL SERVICE PROVIDERS REIMBURSED UNDER THE  
54 23 DEPARTMENT OF HUMAN SERVICES.

54 24 1. a. (1) (a) Notwithstanding any provision of law to the  
54 25 contrary, for the fiscal year beginning July 1, 2022, case-mix  
54 26 nursing facilities shall be reimbursed in accordance with the  
54 27 methodology in effect on June 30, 2022.

CODE: Requires the DHS reimburse case-mix, non-case-mix, and special population nursing facilities reimbursement in accordance with the methodology effective June 30, 2022.

54 28 (b) For the fiscal year beginning July 1, 2022, non-case-mix  
54 29 and special population nursing facilities shall be reimbursed  
54 30 in accordance with the methodology in effect on June 30, 2022.

54 31 (c) For managed care claims, the department of human  
54 32 services shall adjust the payment rate floor for nursing  
54 33 facilities, annually, to maintain a rate floor that is no  
54 34 lower than the Medicaid fee-for-service case-mix adjusted rate  
54 35 calculated in accordance with subparagraph division (a) and  
55 1 441 IAC 81.6. The department shall then calculate adjusted  
55 2 reimbursement rates, including but not limited to add-on  
55 3 payments, annually, and shall notify Medicaid managed care  
55 4 organizations of the adjusted reimbursement rates within 30  
55 5 days of determining the adjusted reimbursement rates. Any  
55 6 adjustment of reimbursement rates under this subparagraph  
55 7 division shall be budget neutral to the state budget.

Requires the DHS to adjust the payment rate floor for nursing facilities that are reimbursed under managed care to maintain a floor no lower than Medicaid fee-for-service. Any adjustment is required to be budget neutral to the State.

55 8 (d) For the fiscal year beginning July 1, 2022, Medicaid  
55 9 managed care long-term services and supports capitation rates  
55 10 shall be adjusted to reflect the case-mix adjusted rates  
55 11 specified pursuant to subparagraph division (a) for the patient  
55 12 populations residing in Medicaid-certified nursing facilities.

Requires the FY 2023 Medicaid managed care long-term services and supports capitation rates to be adjusted to reflect the case-mix methodology defined above for patients residing in Medicaid-certified nursing facilities.

55 13 (2) Medicaid managed care organizations shall adjust

Requires Managed Care Organizations (MCOs) to adjust

<p>55 14 facility-specific rates based upon payment rate listings issued  55 15 by the department. The rate adjustments shall be applied  55 16 prospectively from the effective date of the rate letter issued  55 17 by the department.</p>	<p>facility-specific rates based on payment rate listings issued by the  DHS. The rates are to be applied prospectively from the effective date  of the rate letter issued by the DHS.</p>
<p>55 18 b. (1) For the fiscal year beginning July 1, 2022, the  55 19 department shall establish the fee-for-service pharmacy  55 20 dispensing fee reimbursement at \$10.38 per prescription,  55 21 until a cost of dispensing survey is completed. The actual  55 22 dispensing fee shall be determined by a cost of dispensing  55 23 survey performed by the department and required to be completed  55 24 by all medical assistance program participating pharmacies  55 25 every two years, adjusted as necessary to maintain expenditures  55 26 within the amount appropriated to the department for this  55 27 purpose for the fiscal year. A change in the dispensing  55 28 fee shall become effective following federal approval of the  55 29 Medicaid state plan.</p>	<p>Requires the FY 2023 pharmacy dispensing fee to be \$10.38 per  prescription.   DETAIL: This is no change compared to the FY 2022 dispensing fee.</p>
<p>55 30 (2) The department shall utilize an average acquisition  55 31 cost reimbursement methodology for all drugs covered under the  55 32 medical assistance program in accordance with 2012 Iowa Acts,  55 33 chapter 1133, section 33.</p>	<p>Requires the DHS to continue an average acquisition cost (AAC)  reimbursement methodology for all drugs covered under the Medicaid  Program. The methodology will utilize a survey of pharmacy invoices  to determine the AAC. The DHS is to provide a process for  pharmacies to address AAC prices that are not reflective of the actual  drug cost.</p>
<p>55 34 c. (1) For the fiscal year beginning July 1, 2022,  55 35 reimbursement rates for outpatient hospital services shall  56 1 remain at the rates in effect on June 30, 2022, subject to  56 2 Medicaid program upper payment limit rules, and adjusted  56 3 as necessary to maintain expenditures within the amount  56 4 appropriated to the department for this purpose for the fiscal  56 5 year.</p>	<p>Requires the FY 2023 outpatient hospital services rates to remain at  the rates in effect June 30, 2022, subject to the Medicaid upper  payment limit (UPL) rules.</p>
<p>56 6 (2) For the fiscal year beginning July 1, 2022,  56 7 reimbursement rates for inpatient hospital services shall  56 8 remain at the rates in effect on June 30, 2022, subject to  56 9 Medicaid program upper payment limit rules, and adjusted  56 10 as necessary to maintain expenditures within the amount  56 11 appropriated to the department for this purpose for the fiscal  56 12 year.</p>	<p>Requires the FY 2023 rate of reimbursement for inpatient hospital  services to remain at the rates in effect June 30, 2022, subject to the  Medicaid UPL rules.</p>
<p>56 13 (3) For the fiscal year beginning July 1, 2022, under</p>	<p>Requires the FY 2023 critical access hospital rates to be a cost-based</p>

<p>56 14 both fee-for-service and managed care administration of  56 15 the Medicaid program, critical access hospitals shall be  56 16 reimbursed for inpatient and outpatient services based on the  56 17 hospital-specific critical access hospital cost adjustment  56 18 factor methodology utilizing the most recent and complete cost  56 19 reporting period as applied prospectively within the funds  56 20 appropriated for such purpose for the fiscal year.</p>	<p>reimbursement using a cost adjustment factor methodology within the funds appropriated.</p>
<p>56 21 (4) For the fiscal year beginning July 1, 2022, the graduate  56 22 medical education and disproportionate share hospital fund  56 23 shall remain at the amount in effect on June 30, 2022, except  56 24 that the portion of the fund attributable to graduate medical  56 25 education shall be reduced in an amount that reflects the  56 26 elimination of graduate medical education payments made to  56 27 out-of-state hospitals.</p>	<p>Requires the FY 2023 Graduate Medical Education and Disproportionate Share Hospital Fund to remain at the amount in effect June 30, 2022, except for the portion that eliminates graduate medical education payments made to out-of-state hospitals.</p>
<p>56 28 (5) In order to ensure the efficient use of limited state  56 29 funds in procuring health care services for low-income Iowans,  56 30 funds appropriated in this Act for hospital services shall  56 31 not be used for activities which would be excluded from a  56 32 determination of reasonable costs under the federal Medicare  56 33 program pursuant to 42 U.S.C.§1395x(v)(1)(N).</p>	<p>Requires funds appropriated to hospital activities to be used for activities pursuant to the federal Medicare Program.</p>
<p>56 34 d. For the fiscal year beginning July 1, 2022, reimbursement  56 35 rates for hospices and acute psychiatric hospitals shall be  57 1 increased in accordance with increases under the federal  57 2 Medicare program or as supported by their Medicare audited  57 3 costs.</p>	<p>Requires FY 2023 hospice services and acute psychiatric hospitals rates to be increased in accordance with the federal Medicare Program.</p>
<p>57 4 e. For the fiscal year beginning July 1, 2022, independent  57 5 laboratories and rehabilitation agencies shall be reimbursed  57 6 using the same methodology in effect on June 30, 2022.</p>	<p>Requires the FY 2023 reimbursement methodology for independent laboratories and rehabilitation agencies to remain the same as the methodology used on June 30, 2022.</p>
<p>57 7 f. (1) For the fiscal year beginning July 1, 2022,  57 8 reimbursement rates for home health agencies shall continue to  57 9 be based on the Medicare low utilization payment adjustment  57 10 (LUPA) methodology with state geographic wage adjustments. The  57 11 department shall continue to update the rates every two years  57 12 to reflect the most recent Medicare LUPA rates.</p>	<p>Requires the FY 2023 home health agency rates to be based on the Medicare low utilization payment adjustment (LUPA).</p> <p>DETAIL: The rebase will be budget neutral as no additional funds were provided. The DHS will continue to update the rates every two years.</p>
<p>57 13 (2) For the fiscal year beginning July 1, 2022, the  57 14 department shall create a reimbursement rate structure that</p>	<p>Provides \$1,777,082 for the DHS to create and implement a home health agency reimbursement rate structure that provides incentives</p>





<p>58 16 agencies, local education agencies, infant and toddler  58 17 services providers, home and community-based services providers  58 18 including consumer-directed attendant care providers under a  58 19 section 1915(c) or 1915(i) waiver, targeted case management  58 20 providers, and those providers whose rates are required to be  58 21 determined pursuant to section 249A.20, or to meet federal  58 22 mental health parity requirements.</p>	<p>health parity requirements, to remain at the rates in effect on  June 30, 2022.</p>
<p>58 23 k. Notwithstanding any provision to the contrary, for the  58 24 fiscal year beginning July 1, 2022, the reimbursement rate for  58 25 anesthesiologists shall remain at the rates in effect on June  58 26 30, 2022, and updated on January 1, 2023, to align with the  58 27 most current Iowa Medicare anesthesia rate.</p>	<p>CODE: Requires the FY 2023 reimbursement rates for  anesthesiologists to remain at the rates in effect on June 30, 2022,  and updated on January 1, 2023, to align with the most current Iowa  Medicare anesthesia rate.</p>
<p>58 28 l. Notwithstanding section 249A.20, for the fiscal year  58 29 beginning July 1, 2022, the average reimbursement rate for  58 30 health care providers eligible for use of the federal Medicare  58 31 resource-based relative value scale reimbursement methodology  58 32 under section 249A.20 shall remain at the rate in effect on  58 33 June 30, 2022; however, this rate shall not exceed the maximum  58 34 level authorized by the federal government.</p>	<p>CODE: Requires the FY 2023 rates for health care providers eligible  for use of the federal Medicare resource-based relative value scale  reimbursement methodology to remain at the rates in effect on June  30, 2022, and not exceed the maximum level authorized by the federal  government.</p>
<p>58 35 m. For the fiscal year beginning July 1, 2022, the  59 1 reimbursement rate for residential care facilities shall not  59 2 be less than the minimum payment level as established by the  59 3 federal government to meet the federally mandated maintenance  59 4 of effort requirement. The flat reimbursement rate for  59 5 facilities electing not to file annual cost reports shall not  59 6 be less than the minimum payment level as established by the  59 7 federal government to meet the federally mandated maintenance  59 8 of effort requirement.</p>	<p>Requires the FY 2023 reimbursement rates for residential care  facilities to be no less than the minimum payment level to meet the  federal requirement.</p>
<p>59 9 n. (1) For the fiscal year beginning July 1, 2022, the  59 10 reimbursement rates for inpatient mental health services  59 11 provided at hospitals shall remain at the rates in effect on  59 12 June 30, 2022, subject to Medicaid program upper payment limit  59 13 rules and adjusted as necessary to maintain expenditures within  59 14 the amount appropriated to the department for this purpose for  59 15 the fiscal year; and psychiatrists shall be reimbursed at the  59 16 medical assistance program fee-for-service rate in effect on  59 17 June 30, 2022.</p>	<p>Requires the FY 2023 reimbursement rates for inpatient psychiatric  hospital services remain at the rates in effect on June 30, 2022,  subject to Medicaid UPL rules, and that psychiatrist reimbursement  rates remain at the rate in effect on June 30, 2022.</p>

59 18 (2) Notwithstanding any conflicting application of  
 59 19 subparagraph (1), if 2022 Iowa Acts, House File 2546, is  
 59 20 enacted, by January 1, 2023, the department of human services  
 59 21 shall implement a tiered rate reimbursement methodology for  
 59 22 psychiatric intensive inpatient care utilizing the tiered rate  
 59 23 reimbursement methodology developed in accordance with that  
 59 24 Act, subject to the limitations of the appropriation made for  
 59 25 this purpose.

Requires the DHS to implement a tiered rate reimbursement methodology for psychiatric intensive care once [HF 2546](#) (FY 2023 Medicaid Psychiatric Intensive Care Unit Rates Act) is enacted.

DETAIL: This is a new requirement for FY 2023. The Medicaid appropriation provided \$1,500,000 for this purpose beginning January 1, 2023.

NOTE: House File 2546 was passed by the General Assembly on May 24, 2022, and signed by the Governor on June 14, 2022.

59 26 o. For the fiscal year beginning July 1, 2022, community  
 59 27 mental health centers may choose to be reimbursed for the  
 59 28 services provided to recipients of medical assistance through  
 59 29 either of the following options:  
 59 30 (1) For 100 percent of the reasonable costs of the services.  
 59 31 (2) In accordance with the alternative reimbursement rate  
 59 32 methodology approved by the department of human services in  
 59 33 effect on June 30, 2022.

Allows Community Mental Health Centers (CMHCs) to choose between two different methodologies for reimbursement for FY 2023. The first option allows the CMHCs to be reimbursed at 100.00% of reasonable cost of service and uses a cost settlement methodology. The second option is based on rates in effect on June 30, 2022.

59 34 p. For the fiscal year beginning July 1, 2022, the  
 59 35 reimbursement rate for providers of family planning services  
 60 1 that are eligible to receive a 90 percent federal match shall  
 60 2 remain at the rates in effect on June 30, 2022.

Requires the FY 2023 reimbursement rates for family planning services eligible to receive a 90.00% federal match to remain at the rates in effect on June 30, 2022.

60 3 q. For the fiscal year beginning July 1, 2022, reimbursement  
 60 4 rates for intermediate care facility for persons with an  
 60 5 intellectual disability providers shall be increased over  
 60 6 the rates in effect on June 30, 2022, within the \$1,339,971  
 60 7 appropriated for this purpose. The entire rate increase  
 60 8 shall be used for wages and associated costs specific to  
 60 9 wages, benefits, and required withholding of direct support  
 60 10 professionals and frontline management.

Requires the FY 2023 reimbursement rate for ICF/IDs to be increased by \$1,339,971 compared to the FY 2022 rate. Specifies the increase is to be used for wages and associated costs specific to wages, benefits, and required withholding of direct support professionals and frontline management.

60 11 r. For the fiscal year beginning July 1, 2022, the  
 60 12 reimbursement rates for emergency medical service providers  
 60 13 shall remain at the rates in effect on June 30, 2022, or as  
 60 14 approved by the centers for Medicare and Medicaid services of  
 60 15 the United States department of health and human services.

Requires the FY 2023 reimbursement rates for emergency medical service providers to remain at the rates in effect on June 30, 2022.

60 16 s. For the fiscal year beginning July 1, 2022, reimbursement  
 60 17 rates for substance-related disorder treatment programs

Requires the FY 2023 reimbursement rates for substance-related disorder treatment providers to remain at the rates in effect on June

60 18 licensed under section 125.13 shall remain at the rates in 60 19 effect on June 30, 2022.	30, 2022.
60 20 t. For the fiscal year beginning July 1, 2022, assertive 60 21 community treatment per diem rates shall remain at the rates in 60 22 effect on June 30, 2022.	Requires the FY 2023 assertive community treatment providers per diem to remain at the rates in effect on June 30, 2022.  DETAIL: An increase was provided under the Medicaid appropriations for this change.
60 23 u. For the fiscal year beginning July 1, 2022, the 60 24 reimbursement rate for family-centered services providers shall 60 25 be established by contract.	Requires the FY 2023 reimbursement rates for family-centered service providers to be established by contract.
60 26 v. For the fiscal year beginning July 1, 2022, the 60 27 reimbursement rate for air ambulance services shall remain at 60 28 the rate in effect on June 30, 2022.	Requires the FY 2023 reimbursement rates for air ambulance services to remain at the rates in effect on June 30, 2022.
60 29 w. For the fiscal year beginning July 1, 2022, all applied 60 30 behavioral analysis services reimbursement rates shall be 60 31 increased over the rates in effect on June 30, 2022, within the 60 32 \$385,000 appropriated for this purpose.	Requires the FY 2023 reimbursement rate for applied behavioral analysis services to be increased by \$385,000 compared to the FY 2022 rate.
60 33 x. For the fiscal year beginning July 1, 2022, all 60 34 behavioral health intervention services reimbursement rates 60 35 shall be increased over the rates in effect on June 30, 2022, 61 1 within the \$1,277,082 appropriated for this purpose. The 61 2 entire rate increase shall be used for wages and associated 61 3 costs specific to wages, benefits, and required withholding of 61 4 direct support professionals and frontline management.	Requires the FY 2023 reimbursement rates for behavioral health intervention services to be increased by \$1,277,082 compared to the rates in FY 2022. Requires the increase be used for wages and associated costs specific to wages, benefits, and required withholding of direct support professionals and frontline management.
61 5 2. For the fiscal year beginning July 1, 2022, the 61 6 reimbursement rate for providers reimbursed under the 61 7 in-home-related care program shall not be less than the minimum 61 8 payment level as established by the federal government to meet 61 9 the federally mandated maintenance of effort requirement.	Requires that the minimum reimbursement payment for providers of the In-Home-Related Care Program be no less than the minimum payment established by the federal government.
61 10 3. Unless otherwise directed in this section, when the 61 11 department's reimbursement methodology for any provider 61 12 reimbursed in accordance with this section includes an 61 13 inflation factor, this factor shall not exceed the amount 61 14 by which the consumer price index for all urban consumers 61 15 increased during the most recently ended calendar year.	Specifies that when the required reimbursement methodology for providers under this subsection includes an inflation factor, the factor cannot exceed the increase in the Consumer Price Index for All Urban Consumers for the most recently ended calendar year.

61 16 4. Notwithstanding section 234.38, for the fiscal  
 61 17 year beginning July 1, 2022, the foster family basic daily  
 61 18 maintenance rate and the maximum adoption subsidy rate for  
 61 19 children ages 0 through 5 years shall be \$16.78, the rate for  
 61 20 children ages 6 through 11 years shall be \$17.45, the rate for  
 61 21 children ages 12 through 15 years shall be \$19.10, and the  
 61 22 rate for children and young adults ages 16 and older shall  
 61 23 be \$19.35. For youth ages 18 to 23 who have exited foster  
 61 24 care, the preparation for adult living program maintenance  
 61 25 rate shall be up to \$602.70 per month as calculated based on  
 61 26 the age of the participant. The maximum payment for adoption  
 61 27 subsidy nonrecurring expenses shall be limited to \$500 and the  
 61 28 disallowance of additional amounts for court costs and other  
 61 29 related legal expenses implemented pursuant to 2010 Iowa Acts,  
 61 30 chapter 1031, section 408, shall be continued.

CODE: Sets the FY 2023 reimbursement rates for the Foster Family Basic Daily Maintenance Rate and the Maximum Adoption Subsidy Rate for youth from birth through age 23 to remain at the rates in effect on June 30, 2021. The rates for each age range are as follows:

- \$16.78 for children 0-5 years of age.
- \$17.45 for children 6-12 years of age.
- \$19.10 for children 13-15 years of age.
- \$19.35 for children 16-18 years of age.

For adults under the age of 23 who have exited foster care, the PAL Program maintenance rate is \$602.70 per month. The maximum payment for adoption nonrecurring expenses is limited to \$500 and continues to disallow additional amounts for court costs and legal expenses.

61 31 5. For the fiscal year beginning July 1, 2022, the maximum  
 61 32 reimbursement rates for social services providers under  
 61 33 contract shall remain at the rates in effect on June 30, 2022,  
 61 34 or the provider's actual and allowable cost plus inflation for  
 61 35 each service, whichever is less. However, if a new service  
 62 1 or service provider is added after June 30, 2022, the initial  
 62 2 reimbursement rate for the service or provider shall be based  
 62 3 upon a weighted average of provider rates for similar services.

Requires the FY 2023 reimbursement rates for social services providers under contract to remain at the rates in effect on June 30, 2022, or the provider's actual and allowable cost plus inflation for each service, whichever is less. This subsection also addresses reimbursement rates if a new service or service provider is added after June 30, 2022.

62 4 6. a. For the fiscal year beginning July 1, 2022, the  
 62 5 reimbursement rates for resource family recruitment and  
 62 6 retention contractors shall be established by contract.

Requires the FY 2023 reimbursement rates for resource family recruitment and retention contractors, child welfare emergency services contractors, and supervised apartment living foster care providers to be established by contract.

62 7 b. For the fiscal year beginning July 1, 2022, the  
 62 8 reimbursement rates for supervised apartment living foster care  
 62 9 providers shall be established by contract.

Requires the FY 2023 reimbursement rates for supervised apartment living foster care providers to be established by contract.

62 10 7. For the fiscal year beginning July 1, 2022, the  
 62 11 reimbursement rate for group foster care providers shall be the  
 62 12 combined service and maintenance reimbursement rate established  
 62 13 by contract.

Requires the FY 2023 combined reimbursement rates for group foster care to be set by contract.

62 14 8. The group foster care reimbursement rates paid for  
 62 15 placement of children out of state shall be calculated

Requires the group foster care reimbursement rates paid for placement of children out of state to be calculated according to the

62 16 according to the same rate-setting principles as those used for  
 62 17 in-state providers, unless the director of human services or  
 62 18 the director's designee determines that appropriate care cannot  
 62 19 be provided within the state. The payment of the daily rate  
 62 20 shall be based on the number of days in the calendar month in  
 62 21 which service is provided.

same rate-setting principles as those used for in-state providers, unless the Director of the DHS determines that appropriate care cannot be provided in the State. Also, requires payment of the daily rate to be based on the number of days in the calendar month this service is provided.

62 22 9. a. For the fiscal year beginning July 1, 2022, the  
 62 23 reimbursement rate paid for shelter care and the child welfare  
 62 24 emergency services implemented to provide or prevent the need  
 62 25 for shelter care shall be established by contract.

Requires the FY 2023 reimbursement rates for shelter care and child welfare emergency services to be established by contract.

62 26 b. For the fiscal year beginning July 1, 2022, the combined  
 62 27 service and maintenance components of the per day reimbursement  
 62 28 rate paid for shelter care services shall be based on the  
 62 29 financial and statistical report submitted to the department.  
 62 30 The maximum per day reimbursement rate shall be the maximum  
 62 31 per day reimbursement rate in effect on June 30, 2022, as  
 62 32 increased within the \$649,029 appropriated for this purpose.  
 62 33 The department shall reimburse a shelter care provider at the  
 62 34 provider's actual and allowable unit cost, plus inflation, not  
 62 35 to exceed the maximum reimbursement rate.

Requires the FY 2023 combined service and maintenance components of the reimbursement rate paid to shelter care providers to be based on the cost report submitted to the DHS. Also, requires a maximum reimbursement rate of \$101.83 per day, the rate in effect on June 30, 2022, as increased within the \$649,029 appropriated for this purpose, and requires the DHS to reimburse shelter care providers at the actual and allowable unit cost, plus inflation, not to exceed the maximum reimbursement rate.

63 1 10. For the fiscal year beginning July 1, 2022, the  
 63 2 department shall calculate reimbursement rates for intermediate  
 63 3 care facilities for persons with an intellectual disability  
 63 4 at the 80th percentile. Beginning July 1, 2022, the rate  
 63 5 calculation methodology shall utilize the consumer price index  
 63 6 inflation factor applicable to the fiscal year beginning July  
 63 7 1, 2022.

Requires the DHS to calculate reimbursement rates for ICF/IDs at the 80th percentile for FY 2023. The rate calculation methodology is required to use the consumer price index inflation factor applicable for FY 2023.

63 8 11. Effective July 1, 2022, child care provider  
 63 9 reimbursement rates shall remain at the rates in effect on June  
 63 10 30, 2022. The department shall set rates in a manner so as  
 63 11 to provide incentives for a nonregistered provider to become  
 63 12 registered by applying any increase only to registered and  
 63 13 licensed providers.

Requires the DHS to adjust the child care provider reimbursement rates that are below the 50th percentile of the most recent market rate survey to the 50th percentile of the most recent market rate survey, and requires child care provider rates for providers whose reimbursement rates are above the 50th percentile of the most recent market rate survey to remain at the rates in effect on June 30, 2022. Directs the Department to adjust quality rating system bonuses to reflect increased reimbursement rates as appropriate.

63 14 12. The department may adopt emergency rules to implement  
 63 15 this section.

Allows the DHS to adopt emergency rules to implement the Section of this Act related to reimbursement rates.

63 16 Sec. 32. EMERGENCY RULES.

63 17 1. If necessary to comply with federal requirements  
 63 18 including time frames, or if specifically authorized by a  
 63 19 provision of this division of this Act, the department of  
 63 20 human services or the mental health and disability services  
 63 21 commission may adopt administrative rules under section 17A.4,  
 63 22 subsection 3, and section 17A.5, subsection 2, paragraph "b",  
 63 23 to implement the provisions of this division of this Act and  
 63 24 the rules shall become effective immediately upon filing or  
 63 25 on a later effective date specified in the rules, unless the  
 63 26 effective date of the rules is delayed or the applicability  
 63 27 of the rules is suspended by the administrative rules review  
 63 28 committee. Any rules adopted in accordance with this section  
 63 29 shall not take effect before the rules are reviewed by the  
 63 30 administrative rules review committee. The delay authority  
 63 31 provided to the administrative rules review committee under  
 63 32 section 17A.8, subsections 9 and 10, shall be applicable to a  
 63 33 delay imposed under this section, notwithstanding a provision  
 63 34 in those subsections making them inapplicable to section 17A.5,  
 63 35 subsection 2, paragraph "b". Any rules adopted in accordance  
 64 1 with the provisions of this section shall also be published as  
 64 2 a notice of intended action as provided in section 17A.4.

Allows the DHS or the Mental Health and Disability Services (MHDS) Commission to adopt emergency rules to comply with federal requirements or to implement this division of this Act. The rules shall become effective immediately upon filing or on a later effective date specified in the rules unless delayed or suspended by the Administrative Rules Review Committee (ARRC), but shall not take effect before being reviewed by the ARRC.

64 3 2. If during a fiscal year, the department of human  
 64 4 services is adopting rules in accordance with this section  
 64 5 or as otherwise directed or authorized by state law, and  
 64 6 the rules will result in an expenditure increase beyond the  
 64 7 amount anticipated in the budget process or if the expenditure  
 64 8 was not addressed in the budget process for the fiscal  
 64 9 year, the department shall notify the general assembly and  
 64 10 the department of management concerning the rules and the  
 64 11 expenditure increase. The notification shall be provided at  
 64 12 least 30 calendar days prior to the date notice of the rules  
 64 13 is submitted to the administrative rules coordinator and the  
 64 14 administrative code editor.

Requires the DHS to report to the General Assembly and the DOM at least 30 days prior to submitting administrative rules that have a fiscal impact that was not addressed in the budget process.

64 15 Sec. 33. REPORTS. Unless otherwise provided, any reports or  
 64 16 other information required to be compiled and submitted under  
 64 17 this Act during the fiscal year beginning July 1, 2022, shall  
 64 18 be submitted on or before the dates specified for submission  
 64 19 of the reports or information.

Requires any reports required by this Act to be submitted to the General Assembly.

64 20 Sec. 34. EFFECTIVE UPON ENACTMENT. The following provision  
 64 21 of this division of this Act, being deemed of immediate  
 64 22 importance, takes effect upon enactment:  
 64 23 The provision relating to section 232.141 and directing the  
 64 24 state court administrator and the division administrator of  
 64 25 the department of human services division of child and family  
 64 26 services to make the determination, by June 15, 2022, of the  
 64 27 distribution of funds allocated for the payment of the expenses  
 64 28 of court-ordered services provided to juveniles which are a  
 64 29 charge upon the state.

Specifies that the provision directing the State Court Administrator and the Division Administrator of the Child and Family Services Division of the DHS to determine the distribution of funds for the State expenses of court-ordered services for juveniles by June 15, 2022, takes effect upon enactment.

64 30 DIVISION VI  
 64 31 HEALTH CARE ACCOUNTS AND FUNDS — FY 2022-2023

64 32 Sec. 35. PHARMACEUTICAL SETTLEMENT ACCOUNT. There is  
 64 33 appropriated from the pharmaceutical settlement account created  
 64 34 in section 249A.33 to the department of human services for the  
 64 35 fiscal year beginning July 1, 2022, and ending June 30, 2023,  
 65 1 the following amount, or so much thereof as is necessary, to be  
 65 2 used for the purpose designated:  
 65 3 Notwithstanding any provision of law to the contrary, to  
 65 4 supplement the appropriations made in this Act for health  
 65 5 program operations under the medical assistance program for the  
 65 6 fiscal year beginning July 1, 2022, and ending June 30, 2023:  
 65 7 ..... \$ 234,193

Pharmaceutical Settlement Account appropriation to the DHS for Health Program Operations appropriation.  
  
 DETAIL: This is no change compared to estimated net FY 2022.

65 8 Sec. 36. QUALITY ASSURANCE TRUST FUND — DEPARTMENT OF HUMAN  
 65 9 SERVICES. Notwithstanding any provision to the contrary and  
 65 10 subject to the availability of funds, there is appropriated  
 65 11 from the quality assurance trust fund created in section  
 65 12 249L.4 to the department of human services for the fiscal year  
 65 13 beginning July 1, 2022, and ending June 30, 2023, the following  
 65 14 amounts, or so much thereof as is necessary, for the purposes  
 65 15 designated:  
 65 16 To supplement the appropriation made in this Act from the  
 65 17 general fund of the state to the department of human services  
 65 18 for medical assistance for the same fiscal year:  
 65 19 ..... \$ 56,305,139

Quality Assurance Trust Fund appropriation to the DHS to supplement nursing facilities under the Medicaid Program.  
  
 DETAIL: This is no change compared to estimated net FY 2022.

65 20 Sec. 37. HOSPITAL HEALTH CARE ACCESS TRUST FUND —  
 65 21 DEPARTMENT OF HUMAN SERVICES. Notwithstanding any provision to

Hospital Health Care Access Trust Fund appropriation to the DHS for the Medicaid Program.



65 22 the contrary and subject to the availability of funds, there is  
 65 23 appropriated from the hospital health care access trust fund  
 65 24 created in section 249M.4 to the department of human services  
 65 25 for the fiscal year beginning July 1, 2022, and ending June  
 65 26 30, 2023, the following amounts, or so much thereof as is  
 65 27 necessary, for the purposes designated:  
 65 28 To supplement the appropriation made in this Act from the  
 65 29 general fund of the state to the department of human services  
 65 30 for medical assistance for the same fiscal year:  
 65 31 ..... \$ 33,920,554

DETAIL: This is no change compared to estimated net FY 2022.

65 32 Sec. 38. MEDICAL ASSISTANCE PROGRAM — NONREVERSION  
 65 33 FOR FY 2022-2023. Notwithstanding section 8.33, if moneys  
 65 34 appropriated for purposes of the medical assistance program for  
 65 35 the fiscal year beginning July 1, 2022, and ending June 30,  
 66 1 2023, from the general fund of the state, the quality assurance  
 66 2 trust fund, and the hospital health care access trust fund, are  
 66 3 in excess of actual expenditures for the medical assistance  
 66 4 program and remain unencumbered or unobligated at the close  
 66 5 of the fiscal year, the excess moneys shall not revert but  
 66 6 shall remain available for expenditure for the purposes of the  
 66 7 medical assistance program until the close of the succeeding  
 66 8 fiscal year.

CODE: Requires nonreversion of funds from the Medicaid Program for FY 2023. The funds will carry forward and remain available for use and expenditure in FY 2024.

66 9 DIVISION VII  
 66 10 DECATEGORIZATION CARRYOVER FUNDING

66 11 Sec. 39. DECATEGORIZATION CARRYOVER FUNDING FY 2020 —  
 66 12 TRANSFER TO MEDICAID PROGRAM. Notwithstanding section 232.188,  
 66 13 subsection 5, paragraph “b”, any state-appropriated moneys in  
 66 14 the funding pool that remained unencumbered or unobligated  
 66 15 at the close of the fiscal year beginning July 1, 2019, and  
 66 16 were deemed carryover funding to remain available for the two  
 66 17 succeeding fiscal years that still remain unencumbered or  
 66 18 unobligated at the close of the fiscal year beginning July 1,  
 66 19 2021, shall not revert but shall be transferred to the medical  
 66 20 assistance program for the fiscal year beginning July 1, 2022.

CODE: Transfers decategorization carryover funding to Medicaid that would have previously reverted to the General Fund.

DETAIL: As of the March 2021 Medicaid forecasting meeting, the Medicaid Forecasting Group is not anticipating any decategorization carryover funding to revert.

66 21 Sec. 40. EFFECTIVE DATE. This division of this Act, being  
 66 22 deemed of immediate importance, takes effect upon enactment.  
 66 23 Sec. 41. RETROACTIVE APPLICABILITY. This division of this  
 66 24 Act applies retroactively to July 1, 2021.

Specifies the provision transferring to Medicaid decategorization carryover funding that would have previously reverted to the General Fund is effective upon enactment and retroactive to July 1, 2021.

66 25		DIVISION VIII	
66 26		TRANSFER OF PROPERTY TAX RELIEF FUND BALANCE	
66 27	Sec. 42.	TRANSFER OF PROPERTY TAX RELIEF FUND BALANCE —	CODE: Requires any balance remaining in the Property Tax Relief
66 28	FY 2021-2022.	Notwithstanding any provision to the contrary,	Fund at the close of FY 2022 to be transferred to the Regional
66 29	any funds remaining in the property tax relief fund created		Incentive Fund.
66 30	in section 426B.1 at the close of the fiscal year beginning		
66 31	July 1, 2021, shall be transferred to the region incentive fund		
66 32	created in the mental health and disability services regional		
66 33	service fund pursuant to section 225C.7A.		
66 34	Sec. 43.	EFFECTIVE DATE. This division of this Act, being	Specifies that the provision requiring any balance remaining in the
66 35	deemed of immediate importance, takes effect upon enactment.		Property Tax Relief Fund at the close of FY 2022 to be transferred to
			the Regional Incentive Fund takes effect upon enactment.
67 1		DIVISION IX	
67 2		PRIOR APPROPRIATIONS AND OTHER PROVISIONS	
67 3		FAMILY INVESTMENT PROGRAM GENERAL FUND	
67 4	Sec. 44.	2021 Iowa Acts, chapter 182, section 9, is amended	CODE: Amends the <a href="#">FY 2022 Health and Human Services</a>
67 5	by adding the following new subsection:		<a href="#">Appropriations Act</a> to allow any unexpended funds appropriated for the
67 6	NEW SUBSECTION 7.	Notwithstanding section 8.33, moneys	FIP Account for FY 2022 to be carried forward and used for General
67 7	appropriated in this section that remain unencumbered or		Administration technology purposes in FY 2023.
67 8	unobligated at the close of the fiscal year shall not revert		
67 9	but shall remain available for one-time purposes, and may be		
67 10	transferred to the appropriation in this division of this Act		
67 11	for general administration for technology purposes, until the		
67 12	close of the succeeding fiscal year.		
67 13		CHILD AND FAMILY SERVICES	
67 14	Sec. 45.	2021 Iowa Acts, chapter 182, section 19, is amended	CODE: Amends the <a href="#">FY 2022 Health and Human Services</a>
67 15	by adding the following new subsection:		<a href="#">Appropriations Act</a> to allow any unexpended funds appropriated for
67 16	NEW SUBSECTION 24.	Notwithstanding section 8.33, moneys	Child and Family Services for FY 2022 to remain available through
67 17	appropriated in this section that remain unencumbered or		FY 2023.
67 18	unobligated at the close of the fiscal year shall not revert		
67 19	but shall remain available for the purposes designated until		
67 20	the close of the succeeding fiscal year.		
67 21		ADOPTION SUBSIDY	

67 22 Sec. 46. 2021 Iowa Acts, chapter 182, section 20, is amended  
 67 23 by adding the following new subsection:  
 67 24 NEW SUBSECTION 4. Notwithstanding section 8.33, moneys  
 67 25 appropriated in this section that remain unencumbered or  
 67 26 unobligated at the close of the fiscal year shall not revert  
 67 27 but shall remain available for the purposes designated until  
 67 28 the close of the succeeding fiscal year.

CODE: Amends the [FY 2022 Health and Human Services Appropriations Act](#) to allow any unexpended funds appropriated for Adoption Subsidy for FY 2022 to remain available through FY 2023.

67 29 FIELD OPERATIONS

67 30 Sec. 47. 2021 Iowa Acts, chapter 182, section 27, is amended  
 67 31 by adding the following new subsection:  
 67 32 NEW SUBSECTION 3. Notwithstanding section 8.33, moneys  
 67 33 appropriated in this section that remain unencumbered or  
 67 34 unobligated at the close of the fiscal year shall not revert  
 67 35 but shall remain available for one-time expenditure purposes  
 68 1 until the close of the succeeding fiscal year.

CODE: Amends the [FY 2022 Health and Human Services Appropriations Act](#) to allow any unexpended funds appropriated for Field Operations for FY 2022 to remain available through FY 2023 for one-time expenditures.

68 2 GENERAL ADMINISTRATION

68 3 Sec. 48. 2021 Iowa Acts, chapter 182, section 28, is amended  
 68 4 by adding the following new subsection:  
 68 5 NEW SUBSECTION 8. Notwithstanding section 8.33, moneys  
 68 6 appropriated in this section that remain unencumbered or  
 68 7 unobligated at the close of the fiscal year shall not revert  
 68 8 but shall remain available for one-time expenditure purposes  
 68 9 until the close of the succeeding fiscal year.

CODE: Amends the [FY 2022 Health and Human Services Appropriations Act](#) to allow any unexpended funds appropriated for General Administration for FY 2022 to remain available through FY 2023 for one-time expenditures.

68 10 Sec. 49. EFFECTIVE DATE. This division of this Act, being  
 68 11 deemed of immediate importance, takes effect upon enactment.

Specifies that the provisions allowing for the carryforward of the FIP Account, Child and Family Services appropriation, Adoption Subsidy appropriation, Field Operations appropriation, and General Administration appropriation take effect upon enactment.

68 12 DIVISION X  
 68 13 PUBLIC HEALTH EMERGENCY PROVISIONS COVID-19 REGULATIONS

68 14 Sec. 50. COVID-19 FEDERAL REGULATIONS. For the time  
 68 15 period beginning on the effective date of this division of  
 68 16 this Act, and ending June 30, 2023, notwithstanding state  
 68 17 administrative rules to the contrary, to the extent federal  
 68 18 regulations relating to the COVID-19 pandemic differ from state  
 68 19 administrative rules, including applicable federal waivers,

Specifies that the federal regulations during the COVID-19 federally declared state of emergency supersede State administrative rules. This provision is effective only for FY 2023.

68 20 the federal regulations are controlling during the pendency of  
 68 21 the federally declared state of emergency and for such period  
 68 22 of time following the end of the federally declared state of  
 68 23 emergency applicable to the respective federal regulations.

68 24 DIVISION XI  
 68 25 HEALTH AND HUMAN SERVICES REALIGNMENT

68 26 Sec. 51. TRANSITION OF DEPARTMENT OF HUMAN SERVICES AND  
 68 27 DEPARTMENT OF PUBLIC HEALTH INTO DEPARTMENT OF HEALTH AND  
 68 28 HUMAN SERVICES.

68 29 1. DEFINITIONS. For the purposes of this section:  
 68 30 a. "Department of health and human services" or  
 68 31 "department" means the department of health and human services  
 68 32 created under this section.  
 68 33 b. "Transition department" means the department of human  
 68 34 services or the department of public health.  
 68 35 c. "Transition departments" means the department of human  
 69 1 services and the department of public health.  
 69 2 d. "Transition period" means the period beginning July 1,  
 69 3 2022, and ending June 30, 2023.

Provides definitions for the merger of the DPH into the DHS for the creation of a new Department of Health and Human Services.

69 4 2. CREATION OF DEPARTMENT OF HEALTH AND HUMAN SERVICES  
 69 5 ——— TRANSITION PERIOD ——— POWERS AND DUTIES. Notwithstanding  
 69 6 any conflicting provision of law to the contrary, there is  
 69 7 created a department of health and human services. During  
 69 8 the transition period, the department of health and human  
 69 9 services shall have and may exercise all of the policymaking  
 69 10 functions, regulatory and enforcement powers, rights, duties,  
 69 11 and responsibilities of the department of human services and  
 69 12 the department of public health as prescribed by law or rule  
 69 13 in effect on July 1, 2022, including but not limited to those  
 69 14 relating to:  
 69 15 a. All obligations and contracts of a transition  
 69 16 department, including obligations and contracts related to a  
 69 17 grant program.  
 69 18 b. All property and records in the custody of a transition  
 69 19 department.  
 69 20 c. All funds appropriated to a transition department by the  
 69 21 general assembly and all state, federal, and other funds for  
 69 22 which expenditure by a transition department is authorized.

Creates a Department of Health and Human Services and specifies transition period powers and duties.

69 23 d. Complaints, investigations, contested cases, causes of  
69 24 action, and statutes of limitations involving a transition  
69 25 department.

69 26 (1) All complaints, investigations, contested cases, or  
69 27 a remand of an action by a reviewing court pending before a  
69 28 transition department or an authorized person of a transition  
69 29 department shall continue without change in status before  
69 30 the department and shall be governed by the laws and rules  
69 31 applicable to the complaint, investigation, contested case, or  
69 32 remand action or proceeding in effect on July 1, 2022.

69 33 (2) Any cause of action or statute of limitation relating  
69 34 to a transition department shall not be affected as a result  
69 35 of the transition and such cause of action or statute of  
70 1 limitation shall apply to the department.

70 2 e. Rules, policies, and forms. All rules, policies, and  
70 3 forms adopted by or on behalf of a transition department shall  
70 4 become rules, policies, and forms of the department and shall  
70 5 remain in effect unless altered by the department.

70 6 f. Licenses, permits, and certifications. All licenses,  
70 7 permits, and certifications issued by a transition department  
70 8 shall continue in effect as a license, permit, or certification  
70 9 of the department in accordance with the law or rule governing  
70 10 the license, permit, or certification in effect on July 1,  
70 11 2022, until the license, permit, or certification expires, is  
70 12 suspended or revoked, or otherwise becomes invalid by the terms  
70 13 of such law or rule.

70 14 g. References to a department or director. All references  
70 15 to the department of public health or the department of human  
70 16 services in law or in rule shall be interpreted to mean the  
70 17 department of health and human services, and all references to  
70 18 the director of public health or the director of human services  
70 19 shall be interpreted to mean the director of the department of  
70 20 health and human services.

70 21 h. Departmental structure.

70 22 (1) Any transition department, transition department  
70 23 subunit, or transition department body created or established  
70 24 by law and in existence on July 1, 2022, shall continue in  
70 25 full force and effect and shall not be permanently abolished,  
70 26 merged, or otherwise altered until amended, repealed, or  
70 27 supplemented by action of the general assembly.

70 28 (2) This paragraph shall not prohibit a transition

70 29 department, transition department subunit, or transition  
 70 30 department body created or established by law in existence on  
 70 31 July 1, 2022, from sharing or coordinating responsibilities  
 70 32 or functions under their respective purviews nor prohibit  
 70 33 the director from temporarily integrating such departments,  
 70 34 subunits, or bodies or the responsibilities or functions under  
 70 35 their respective purviews in furtherance of the transition plan  
 71 1 during the transition period.

71 2 3. TRANSITION PERIOD LEADERSHIP. During the transition  
 71 3 period, the director of human services shall continue to act  
 71 4 as the director of human services, shall assume the duties  
 71 5 of the director of public health, shall act as the director  
 71 6 of the department of health and human services, and may  
 71 7 thereby exercise any policymaking functions, regulatory and  
 71 8 enforcement powers, rights, duties, and responsibilities of the  
 71 9 director of human services and the director of public health  
 71 10 including those duties prescribed by law for the department  
 71 11 of human services or the department of public health in  
 71 12 effect on July 1, 2022. Notwithstanding any provision to the  
 71 13 contrary, the director of the department of health and human  
 71 14 services shall also be vested with administrative authority  
 71 15 to direct transition department employees with regard to the  
 71 16 implementation of statutory directives for the transition  
 71 17 departments or the boards, commissions, or other bodies  
 71 18 administratively supported by the transition departments,  
 71 19 including boards administering the requirements of chapter  
 71 20 272C.

Specifies leadership of the new Department of Health and Human Services.

71 21 4. FEDERAL AUTHORIZATION AND EFFECTIVE DATE OF  
 71 22 AUTHORIZATIONS. If a transition department or the department  
 71 23 determines that a waiver or authorization from the federal  
 71 24 government is necessary to administer any provision of  
 71 25 this section, the department shall request the waiver or  
 71 26 authorization, and notwithstanding any other effective date to  
 71 27 the contrary, the provision shall take effect only upon receipt  
 71 28 of federal approval.

Requires the new Department to seek federal authorization when necessary and specifies that any provision for which authorization is necessary is to take effect only upon receipt of federal approval.

71 29 5. INITIAL WRITTEN TRANSITION PLAN.  
 71 30 a. On or before September 30, 2022, the transition  
 71 31 departments or department shall publish on their respective  
 71 32 internet sites an initial written transition plan for merging

Requires the DHS and DPH to publish a transition plan on or before September 30, 2022, on their respective websites for merging functions by July 1, 2023. The plan shall contain specified minimum requirements.

71 33 the functions of the transition departments into the department  
71 34 of health and human services effective July 1, 2023, in order  
71 35 to do all of the following:

72 1 (1) More efficiently and effectively manage health and  
72 2 human services programs that are the responsibility of the  
72 3 state.

72 4 (2) Establish a health and human services policy for the  
72 5 state.

72 6 (3) Promote health and the quality of life in the health and  
72 7 human services field.

72 8 b. The transition plan shall describe, at a minimum, all of  
72 9 the following:

72 10 (1) The tasks that require completion before July 1, 2023,  
72 11 including a description of how the transition departments shall  
72 12 solicit comment from stakeholders, including employees of the  
72 13 transition departments, clients and partners of the transition  
72 14 departments, members of the public, and members of the general  
72 15 assembly.

72 16 (2) The proposed organizational structure of the  
72 17 department, at a minimum, including the division level of  
72 18 the table of organization. Any personnel in the state merit  
72 19 system of employment who are mandatorily transferred due to the  
72 20 transition shall be so transferred without any loss in salary,  
72 21 benefits, or accrued years of service.

72 22 (3) Proposed changes to any transition department boards,  
72 23 commissions, committees, councils, or other bodies and their  
72 24 functions.

72 25 (4) Office space and infrastructure requirements related  
72 26 to the transition.

72 27 (5) Any work site location changes for transitioning  
72 28 employees.

72 29 (6) The transition of service delivery sites.

72 30 (7) Procedures for the transfer and reconciliation of  
72 31 budgeting and funding between the transition departments and  
72 32 the department.

72 33 (8) The transition of technology services of the transition  
72 34 departments to the department.

72 35 (9) Any additional known tasks that may require completion  
73 1 after the transition on July 1, 2023.

73 2 c. The written transition plan published under paragraph  
73 3 "b" shall:

73 4 (1) Include a detailed timeline for the completion of the  
 73 5 tasks described.  
 73 6 (2) Be updated quarterly during the remainder of the  
 73 7 transition period.  
 73 8 (3) Describe how information will be provided to clients  
 73 9 of the transition departments and the department regarding any  
 73 10 changes in service delivery.  
 73 11 (4) Describe how the transition to the department will be  
 73 12 funded, including how expenses associated with the transition  
 73 13 will be managed; how funding for services provided by the  
 73 14 transition departments will be managed to ensure provision  
 73 15 of services by the transition departments and the department  
 73 16 without interruption; and how federal funds will be used by  
 73 17 or transferred between the transition departments and the  
 73 18 department to ensure provision of services by the transition  
 73 19 departments and the department without interruption.

73 20 6. STATUTORY AND ADMINISTRATIVE RULE UPDATES.

73 21 a. Legislative changes required to implement the  
 73 22 transition. Additional legislation is necessary to fully  
 73 23 implement the transition. The director of the department  
 73 24 of health and human services shall, in compliance with  
 73 25 section 2.16, prepare draft legislation for submission to the  
 73 26 legislative services agency, as necessary, for consideration  
 73 27 by the general assembly during the 2023 legislative  
 73 28 session, to implement the transition effective July 1, 2023.  
 73 29 Notwithstanding any provision to the contrary in section 2.16,  
 73 30 the draft legislation shall be submitted to the legislative  
 73 31 services agency by October 1, 2022.

73 32 b. Update of administrative code required by the  
 73 33 transition. In updating references and the format in the  
 73 34 Iowa administrative code, in order to correspond to the  
 73 35 transferring of duties of the transition departments, the  
 74 1 administrative rules coordinator and the administrative rules  
 74 2 review committee, in consultation with the administrative code  
 74 3 editor, shall collectively develop a schedule for the necessary  
 74 4 updating of the Iowa administrative code.

74 5 DIVISION XII  
 74 6 NON-STATE GOVERNMENT-OWNED NURSING FACILITY QUALITY  
 74 7 OF CARE RATE ADD-ON PROGRAM

Requires the Director of the new Department of Health and Human Services to prepare draft legislation for submission by October 1, 2022, to the Legislative Services Agency (LSA) for any changes necessary to merge the DHS and the DPH and for consideration by the 2023 General Assembly, to implement the transition effective July 1, 2023. Also requires updates to the Iowa Administrative Code.



74 8 Sec. 52. Section 249L.2, subsections 6 and 7, Code 2022, are  
 74 9 amended by striking the subsections.  
 74 10 Sec. 53. Section 249L.2, subsection 8, Code 2022, is amended  
 74 11 to read as follows:  
 74 12 8. "Nursing facility" means a licensed nursing facility as  
 74 13 defined in section 135C.1 that is a freestanding facility or  
 74 14 a nursing facility operated by a hospital licensed pursuant  
 74 15 to chapter 135B, but does not include a distinct-part skilled  
 74 16 nursing unit or a swing-bed unit operated by a hospital, or  
 74 17 a nursing facility owned by the state or federal government  
 74 18 or other governmental unit. ~~"Nursing facility" includes a~~  
 74 19 ~~non-state government-owned nursing facility if the nursing~~  
 74 20 ~~facility participates in the non-state government-owned nursing~~  
 74 21 ~~facility quality of care rate add-on program.~~  
 74 22 Sec. 54. REPEAL. 2019 Iowa Acts, chapter 85, sections 103,  
 74 23 104, and 108, are repealed.  
 74 24 Sec. 55. REPEAL. 2020 Iowa Acts, chapter 1063, section 390,  
 74 25 is repealed.

CODE: Repeals the Non-State Government-Owned Nursing Facility Quality of Care Rate Add-On Program.

74 26 DIVISION XIII  
 74 27 HEARING AIDS AND AUDIOLOGIC SERVICES FUNDING PROGRAM —  
 74 28 FY 2021-2022 NONREVERSION

74 29 Sec. 56. 2021 Iowa Acts, chapter 182, section 3, subsection  
 74 30 2, paragraph e, is amended to read as follows:  
 74 31 e. Of the funds appropriated in this subsection, \$156,000  
 74 32 shall be used to provide audiological services and hearing  
 74 33 aids for children. Notwithstanding section 8.33, moneys  
 74 34 appropriated in this paragraph that remain unencumbered or  
 74 35 unobligated at the close of the fiscal year shall not revert  
 75 1 but shall remain available for expenditure for the purposes  
 75 2 designated until the close of the succeeding fiscal year. The  
 75 3 amount that does not revert shall be reported by the department  
 75 4 to the general assembly.

CODE: Amends the [FY 2022 Health and Human Services Appropriations Act](#) to specify that the balance of the moneys allocated in FY 2022 to the Hearing Aids and Audiologic Services Funding Program that remain at the close of FY 2022 will not revert but remain available for use by the Program until the close of FY 2023, and directs the DPH to report the amount carried over to the General Assembly.

75 5 Sec. 57. EFFECTIVE DATE. This division of this Act, being  
 75 6 deemed of immediate importance, takes effect upon enactment.

Specifies that the provision requiring any balance of the moneys allocated to the Hearing Aids and Audiologic Services Funding Program that remain at the close of FY 2022 to remain available for expenditure in FY 2023 takes effect upon enactment.

75 7 DIVISION XIV  
 75 8 ADMISSION OR TRANSFER OF PERSONS WITH A DIAGNOSIS OF AN

## 75 9 INTELLECTUAL DISABILITY TO A STATE MENTAL HEALTH INSTITUTE

75 10 Sec. 58. Section 4.1, subsection 9A, Code 2022, is amended  
 75 11 by striking the subsection and inserting in lieu thereof the  
 75 12 following:

75 13 9A. "Intellectual disability" means a diagnosis of  
 75 14 intellectual disability or intellectual developmental disorder,  
 75 15 global developmental delay, or unspecified intellectual  
 75 16 disability or intellectual developmental disorder which  
 75 17 diagnosis shall be made only when the onset of the person's  
 75 18 condition was during the developmental period and based on an  
 75 19 assessment of the person's intellectual functioning and level  
 75 20 of adaptive skills. A diagnosis of intellectual disability  
 75 21 shall be made by a licensed psychologist or psychiatrist who  
 75 22 is professionally trained to administer the tests required to  
 75 23 assess intellectual functioning and to evaluate a person's  
 75 24 adaptive skills and shall be made in accordance with the  
 75 25 criteria provided in the current version of the diagnostic  
 75 26 and statistical manual of mental disorders published by the  
 75 27 American psychiatric association.

CODE: Amends the definition of "intellectual disability" in Iowa Code section [4.1](#).

75 28 Sec. 59. Section 226.8, Code 2022, is amended to read as  
 75 29 follows:

75 30 226.8 PERSONS WITH A DIAGNOSIS OF AN INTELLECTUAL DISABILITY  
 75 31 ~~NOT RECEIVABLE — EXCEPTION — ADMISSION OR TRANSFER TO~~  
 75 32 ~~STATE MENTAL HEALTH INSTITUTE .~~

75 33 1. A Admission or transfer pursuant to section 222.7 to  
 75 34 a state mental health institute of a person who has with a  
 75 35 diagnosis of an intellectual disability, as defined in section  
 76 1 4.1, shall not be admitted, or transferred pursuant to section  
 76 2 222.7, to a state mental health institute unless a professional  
 76 3 diagnostic evaluation indicates that such only occur under the  
 76 4 following conditions:

76 5 a. If all of the following requirements are met:  
 76 6 (1) The person has been determined by the state mental  
 76 7 health institute to meet admission criteria for inpatient  
 76 8 psychiatric care.

76 9 (2) The state mental health institute has determined the  
 76 10 person will benefit from psychiatric treatment or from some  
 76 11 other specific program available at the state mental health  
 76 12 institute to which it is proposed to admit or transfer the  
 76 13 person.

CODE: Amends the requirements for admission or transfer to a State MHI.

76 14 (3) There is sufficient capacity available at the state  
 76 15 mental health institute to support the needs of the person.  
 76 16 b. If determined appropriate for the person at the  
 76 17 sole discretion of the director of human services, the  
 76 18 administrator, or the director's or administrator's designee.  
 76 19 2. Charges for the care of any person with a diagnosis of  
 76 20 an intellectual disability admitted to a state mental health  
 76 21 institute shall be made by the institute in the manner provided  
 76 22 by chapter 230, but the liability of any other person to any  
 76 23 county mental health and disability services region for the  
 76 24 cost of care of such person with a diagnosis of an intellectual  
 76 25 disability shall be as prescribed by section 222.78.

76 26 DIVISION XV  
 76 27 HEALTH-RELATED DATA

76 28 Sec. 60. Section 11.41, subsection 3, Code 2022, is amended  
 76 29 to read as follows:

76 30 3. If the information, records, instrumentalities, and  
 76 31 properties sought by the auditor of state are required by law  
 76 32 to be kept confidential, the auditor of state shall have access  
 76 33 to the information, records, instrumentalities, and properties,  
 76 34 but shall maintain the confidentiality of all such information  
 76 35 and is subject to the same penalties as the lawful custodian  
 77 1 of the information for dissemination of the information.  
 77 2 However, the auditor of state shall not have access to the  
 77 3 income tax returns of individuals or to an individual's name  
 77 4 or residential address from a reportable disease report under  
 77 5 section 139A.3.

CODE: Restricts the Auditor of State from accessing an individual's name or residential address from a reportable disease report.

77 6 Sec. 61. Section 135.166, subsection 2, Code 2022, is  
 77 7 amended to read as follows:

77 8 2. Unless otherwise authorized or required by state or  
 77 9 federal law, data collected under this section shall not  
 77 10 include the social security number or name of the individual  
 77 11 subject of the data.

CODE: Restricts the DPH from collecting an individual's name when compiling information for a reportable disease report.

77 12 Sec. 62. Section 139A.3, Code 2022, is amended by adding the  
 77 13 following new subsection:

77 14 NEW SUBSECTION 1A. A state or local agency employee  
 77 15 or agent shall not have access to personally identifiable  
 77 16 information included in a reportable disease report provided

CODE: Restricts access to personally identifiable information by State or local agency employees or agents unless the employee or agent has completed data confidentiality training.

77 17 to or maintained by the department, a local board, or a local  
 77 18 department, unless the employee or agent has completed data  
 77 19 confidentiality training.

77 20 DIVISION XVI  
 77 21 MEDICAID AND HAWK-I PROGRAMS — INSURANCE PROVISIONS  
 77 22 APPLICABILITY

77 23 Sec. 63. NEW SECTION 505.34 MEDICAL ASSISTANCE AND HAWK-I  
 77 24 PROGRAMS — APPLICABILITY OF SUBTITLE.

77 25 1. The medical assistance program under chapter 249A and the  
 77 26 healthy and well kids in Iowa (hawk-i) program under chapter  
 77 27 514I shall not be subject to this subtitle unless otherwise  
 77 28 provided by law.

77 29 2. A managed care organization acting pursuant to a contract  
 77 30 with the department of human services to administer the medical  
 77 31 assistance program under chapter 249A, or the healthy and well  
 77 32 kids in the Iowa (hawk-i) program under chapter 514I, shall not  
 77 33 be subject to this subtitle unless otherwise provided by law.

77 34 Sec. 64. Section 514B.32, Code 2022, is amended by adding  
 77 35 the following new subsection:

78 1 NEW SUBSECTION 5. The provisions of this chapter shall be  
 78 2 applicable to a managed care organization acting pursuant to a  
 78 3 contract with the department of human services to administer  
 78 4 the medical assistance program under chapter 249A, or the  
 78 5 healthy and well kids in Iowa (hawk-i) program under chapter  
 78 6 514I, only with respect to licensure and solvency standards  
 78 7 as evidenced by the managed care organization obtaining  
 78 8 and maintaining a certificate of authority, and maintaining  
 78 9 compliance with the solvency standards set forth in this  
 78 10 chapter.

78 11 Sec. 65. Section 514I.2, subsection 9, Code 2022, is amended  
 78 12 to read as follows:

78 13 9. "Participating insurer" means any of the following:

78 14 a. An entity licensed by the division of insurance of the  
 78 15 department of commerce to provide health insurance in Iowa that  
 78 16 has contracted with the department to provide health insurance  
 78 17 coverage to eligible children under this chapter.

78 18 b. A managed care organization acting pursuant to a contract  
 78 19 with the department of human services to administer the hawk-i  
 78 20 program.

78 21 Sec. 66. Section 514I.5, subsection 9, Code 2022, is amended

CODE: Specifies that the managed care organizations administering the Medicaid and Hawki Programs aren't subject to insurance mandates under the Iowa Code unless otherwise stated.

78 22 to read as follows:

78 23 9. The hawk-i board shall monitor the capacity of Medicaid  
 78 24 managed care organizations acting pursuant to a contract with  
 78 25 the department to administer the hawk-i program to specifically  
 78 26 and appropriately address the unique needs of children and  
 78 27 children's health delivery.

78 28 DIVISION XVII  
 78 29 MORE OPTIONS FOR MATERNAL SUPPORT PROGRAM — MEDICAID  
 78 30 POSTPARTUM COVERAGE REPORT

78 31 Sec. 67.NEW SECTION 217.41C MORE OPTIONS FOR MATERNAL  
 78 32 SUPPORT PROGRAM.

78 33 1. a. The department of human services shall create the  
 78 34 more options for maternal support program, a statewide program  
 78 35 to promote healthy pregnancies and childbirth through nonprofit  
 79 1 organizations that provide pregnancy support services.  
 79 2 b. The more options for maternal support program is designed  
 79 3 to do all of the following:  
 79 4 (1) Provide an approach and personalized support to  
 79 5 pregnant women to provide stabilization to families.  
 79 6 (2) Promote improved pregnancy outcomes, including reducing  
 79 7 abortions, by helping women practice sound health-related  
 79 8 behaviors and improve prenatal nutrition.  
 79 9 (3) Improve child health and development by helping parents  
 79 10 provide responsible and competent care for their children.  
 79 11 (4) Improve family economic self-sufficiency by linking  
 79 12 parents to services that address individual economic and social  
 79 13 needs.

79 14 c. For the purposes of this section, "pregnancy support  
 79 15 services" means those nonmedical services that promote  
 79 16 childbirth by providing information, counseling, and support  
 79 17 services that assist pregnant women or women who believe they  
 79 18 may be pregnant to choose childbirth and to make informed  
 79 19 decisions regarding the choice of adoption or parenting with  
 79 20 respect to their children.

79 21 2. The program may provide and support all of the following  
 79 22 pregnancy support services:

79 23 a. Nutritional services and education.  
 79 24 b. Housing, education, and employment assistance during  
 79 25 pregnancy and up to one year following a birth.

CODE: Requires the DHS to create a MOMS Program and specifies the objectives of the Program.

CODE: Specifies the pregnancy support services that may be provided under the MOMS Program.

- 79 26 c. Adoption education, planning, and services.
- 79 27 d. Child care assistance if necessary for a pregnant woman
- 79 28 to receive pregnancy support services.
- 79 29 e. Parenting education and support services for up to one
- 79 30 year following a child's birth.
- 79 31 f. Material items which are supportive of pregnancy and
- 79 32 childbirth including but not limited to cribs, car seats,
- 79 33 clothing, diapers, formula, or other safety devices.
- 79 34 g. Information regarding health care benefits, including but
- 79 35 not limited to available Medicaid coverage for pregnancy care
- 80 1 and health care coverage for a child following birth.
- 80 2 h. A call center for information or to schedule
- 80 3 appointments.
- 80 4 i. Medical information and referrals for medical care,
- 80 5 including but not limited to pregnancy tests, sexually
- 80 6 transmitted infection tests, other health screenings,
- 80 7 ultrasound services, prenatal care, and birth classes and
- 80 8 planning.
- 80 9 j. Counseling, mentoring, educational information, and
- 80 10 classes relating to pregnancy, parenting, adoption, life
- 80 11 skills, and employment readiness.
- 80 12 3. The department of human services shall issue a request
- 80 13 for proposals to select a program administrator for the
- 80 14 program. A program administrator shall meet all of the
- 80 15 following requirements:
- 80 16 a. Be a nonprofit entity incorporated in this state with a
- 80 17 tax-exempt status pursuant to section 501(c)(3) of the Internal
- 80 18 Revenue Code.
- 80 19 b. Have systems and processes in place that have been used
- 80 20 for at least three years to successfully manage a statewide
- 80 21 network of subcontractors providing pregnancy support services.
- 80 22 c. Have a commitment to promoting healthy pregnancies and
- 80 23 childbirth instead of abortion as a fundamental part of the
- 80 24 program administrator's mission.
- 80 25 d. Create and maintain a network of subcontractors to
- 80 26 provide pregnancy support services.
- 80 27 e. Maintain records for each subcontractor.
- 80 28 f. Monitor compliance with the terms and conditions of a
- 80 29 subcontractor.
- 80 30 4. A subcontractor providing pregnancy support services

CODE: Requires the DHS to issue a request for proposal to select a program administrator for the MOMS Program and specifies the requirements a program administrator must meet.

CODE: Specifies the requirements a subcontractor providing services

80 31 under the program shall meet all of the following requirements:

80 32 a. Be a nonprofit organization incorporated in this state

80 33 with a tax-exempt status pursuant to section 501(c)(3) of the

80 34 Internal Revenue Code.

80 35 b. Have a minimum of one year of operational experience in

81 1 either providing core pregnancy support services or managing

81 2 a network of providers of pregnancy support services as a

81 3 subcontractor.

81 4 c. Have a primary mission of promoting healthy pregnancies

81 5 and childbirth instead of abortion.

81 6 d. Have a system of financial accountability consistent with

81 7 generally accepted accounting principles, including an annual

81 8 budget.

81 9 e. Have a board that hires and supervises a director who

81 10 manages the organization's operations.

81 11 f. Offer, at a minimum, counseling for women who are or may

81 12 be experiencing unplanned pregnancies.

81 13 g. Provide confidential and free pregnancy support and other

81 14 program services.

81 15 h. Provide each pregnant woman with accurate information

81 16 on the developmental characteristics of unborn children and

81 17 babies.

81 18 i. Ensure that program funds are not used to provide

81 19 or refer pregnant women for terminations of pregnancy, or

81 20 to encourage or affirmatively counsel a pregnant woman to

81 21 terminate a pregnancy unless the pregnant woman's attending

81 22 physician confirms the termination of pregnancy is medically

81 23 necessary to prevent the pregnant woman's death.

81 24 j. Maintain confidentiality of all data, files, and records

81 25 related to the program services provided to persons accessing

81 26 program services in compliance with state and federal laws.

81 27 5. The department of human services shall publish the

81 28 program administrator and subcontractor criteria on the

81 29 department's internet site.

under the MOMS Program must meet.

CODE: Requires the DHS to publish the program administrator and subcontractor criteria on its website.

81 30 6. The department of human services shall adopt rules

81 31 pursuant to chapter 17A to administer the program, and shall

81 32 provide technical assistance to the program administrator,

81 33 monitor the program administrator for adherence to state and

81 34 federal requirements, and collect and maintain program data.

CODE: Requires the DHS to adopt rules to administer the MOMS Program, provide technical assistance to the program administrator, monitor the program administrator for adherence to State and federal requirements, and collect and maintain program data.

81 35 7. Beginning October 1, 2023, and on or before October  
 82 1 1 annually thereafter, the department of human services  
 82 2 shall submit to the general assembly the following program  
 82 3 information relative to the prior fiscal year:  
 82 4 a. The total number of subcontractors by geographical region  
 82 5 and the total number of unduplicated clients served by each  
 82 6 subcontractor by gender and age.  
 82 7 b. A description of outreach efforts by the administrator,  
 82 8 subcontractors, and the department.  
 82 9 c. Total program expenditures.  
 82 10 d. The amounts attributable to the administrator contract  
 82 11 and to each contract with the subcontractors.  
 82 12 e. The outcomes based on outcome measures included in the  
 82 13 contracts with the administrator and each subcontractor.

CODE: Requires the DHS to submit a report to the General Assembly, beginning October 1, 2023, and annually thereafter, on the MOMS Program. The report is required to provide various information on demographics, expenditures, and outcomes for the Program.

82 14 Sec. 68. MEDICAID POSTPARTUM COVERAGE — REPORT. The  
 82 15 department of human services shall review data regarding  
 82 16 the postpartum coverage available to recipients of  
 82 17 pregnancy-related Medicaid coverage and shall submit a report  
 82 18 to the general assembly by December 15, 2022, that includes  
 82 19 the number of recipients of postpartum services, the services  
 82 20 utilized, and the costs of such services for the period  
 82 21 beginning January 1, 2020, through June 30, 2022, as well as  
 82 22 information regarding the number of states that have expanded  
 82 23 Medicaid postpartum coverage beyond sixty days, such states'  
 82 24 postpartum coverage expansion period, the amount of cost  
 82 25 savings realized by the states that expanded coverage to twelve  
 82 26 months postpartum, and whether a state expanded coverage  
 82 27 pursuant to a Medicaid waiver or a state plan amendment.

Requires the DHS to review the Medicaid postpartum coverage and report the number of recipients of postpartum services, the services utilized, and the costs of such services for the period beginning January 1, 2020, through June 30, 2022, as well as information regarding the number of states that have expanded Medicaid postpartum coverage beyond 60 days. The DHS is required to submit the report to the General Assembly by December 15, 2022.

82 28 DIVISION XVIII  
 82 29 MENTAL HEALTH AND DISABILITY SERVICES REGIONS

82 30 Sec. 69. Section 331.389, Code 2022, is amended to read as  
 82 31 follows:  
 82 32 331.389 MENTAL HEALTH AND DISABILITY SERVICES REGIONS —  
 82 33 CRITERIA.  
 82 34 1. ~~a. Local access to mental health and disability services~~  
 82 35 ~~for adults shall be provided either by counties organized~~  
 83 1 ~~into a regional service system or by individual counties that~~  
 83 2 ~~are exempted as provided by this subsection. The department~~  
 83 3 ~~of human services shall encourage counties to enter into~~

CODE: Amends various provisions relating to MHDS regional criteria including:

- Removing references to the original formation of the regions.
- Specifying regions are approved by the Director of the DHS.
- Removing references to counties.
- Specifying the procedure if the DHS withdraws the approval of a region.



83 4 ~~a regional system when the regional approach is likely to~~  
83 5 ~~increase the availability of services to residents of the state~~  
83 6 ~~who need the services comprised of mental health and disability~~  
83 7 ~~services regions approved by the director of the department.~~  
83 8 ~~It is the intent of the general assembly that the adult~~  
83 9 ~~residents of this state should have access to needed mental~~  
83 10 ~~health and disability services regardless of the location of~~  
83 11 ~~their residence.~~  
83 12 ~~—b. If a county has been exempted prior to July 1, 2014, from~~  
83 13 ~~the requirement to enter into a regional service system, the~~  
83 14 ~~county and the county's board of supervisors shall fulfill all~~  
83 15 ~~requirements and be eligible as a region under this chapter and~~  
83 16 ~~chapters 222, 225, 225C, 226, 227, 229, and 230 for a regional~~  
83 17 ~~service system, regional service system management plan,~~  
83 18 ~~regional governing board, and regional administrator, and any~~  
83 19 ~~other provisions applicable to a region of counties providing~~  
83 20 ~~local mental health and disability services. Additionally, a~~  
83 21 ~~county exempted under this subsection shall be considered a~~  
83 22 ~~region for purposes of chapter 426B.~~  
83 23 2. The director of human services shall approve ~~any~~ a region  
83 24 meeting the requirements of subsection 3.  
83 25 3. Each county in the state shall participate in an  
83 26 approved mental health and disability services region, ~~unless~~  
83 27 ~~exempted pursuant to subsection f. A region exempted from~~  
83 28 ~~the requirement to form a multicounty region prior to July 1,~~  
83 29 ~~2014, shall adhere to and fulfill all of the requirements of a~~  
83 30 ~~multicounty region. A mental health and disability services~~  
83 31 ~~region shall comply with all of the following requirements, as~~  
83 32 ~~applicable:~~  
83 33 a. The counties comprising ~~the~~ a multicounty region are  
83 34 contiguous.  
83 35 b. ~~The A multicounty~~ region has at least three counties.  
84 1 c. The region ~~has the capacity to provide~~ provides  
84 2 required core services and perform performs all other required  
84 3 functions.  
84 4 d. At least one community mental health center or a  
84 5 federally qualified health center with providers qualified  
84 6 to provide psychiatric services, either directly or through  
84 7 contractual arrangements with mental health professionals  
84 8 qualified to provide psychiatric services, is located within  
84 9 the region, has the capacity to provide outpatient services for

84 10 the region, and is ~~either~~ under contract with the region ~~or has~~  
84 11 ~~provided documentation of intent to contract with the region~~  
84 12 ~~to provide the services.~~  
84 13 e. A hospital with an inpatient psychiatric unit or a state  
84 14 mental health institute is located in or within reasonably  
84 15 close proximity to the region, has the capability to provide  
84 16 inpatient services for the region, and is ~~either~~ under contract  
84 17 with the region ~~or has provided documentation of intent to~~  
84 18 ~~contract with the region to provide the services.~~  
84 19 f. The regional administrator structure ~~proposed for~~  
84 20 ~~or~~ utilized by the region ~~has~~ demonstrates clear lines of  
84 21 accountability and the regional administrator functions as a  
84 22 lead agency utilizing ~~shared county staff or other~~ appropriate  
84 23 means of limiting administrative costs.  
84 24 4. ~~County formation of a~~ A mental health and disability  
84 25 services region is subject to all of the following:  
84 26 a. ~~On or before April 1, 2013, counties voluntarily~~  
84 27 ~~participating in a~~ The approved region have complied shall  
84 28 comply with all of the following formation criteria:  
84 29 ~~(1) The Any counties forming comprising the region have~~  
84 30 ~~been shall be identified and the board of supervisors of the~~  
84 31 ~~counties have approved a written letter of intent to join~~  
84 32 ~~together to form the region.~~  
84 33 (2) (a) The proposed region complies with the requirements  
84 34 in subsection 3.  
84 35 ~~(3) (b) The department provides shall provide written~~  
85 1 notice to the boards of supervisors of the counties identified  
85 2 for the region in the letter of intent a region's regional  
85 3 administrator that the counties have complied region is in  
85 4 compliance with the requirements in subsection 3.  
85 5 b. Upon the department's determination that a region is in  
85 6 compliance with the provisions of paragraph "a" requirements of  
85 7 subsection 3, the participating counties are region shall be  
85 8 eligible for technical assistance provided by the department.  
85 9 c. ~~The department shall work with any county that has not~~  
85 10 ~~agreed to be part of a region in accordance with paragraph~~  
85 11 ~~"a" and with the regions forming around the county to resolve~~  
85 12 ~~issues preventing the county from joining a region. In~~  
85 13 addition to the regional governance agreement requirements  
85 14 in section 331.392, the department may compel the county and  
85 15 region to engage in mediation for resolution of a dispute.

85 16 The costs incurred for mediation shall be paid by the county  
85 17 and the region in dispute according to their governance  
85 18 agreement. ~~A county that has not agreed to be part of a~~  
85 19 ~~region in accordance with paragraph "a" shall be assigned by~~  
85 20 ~~the department to a region, unless exempted prior to July 1,~~  
85 21 ~~2014. A county assigned by the department to a region shall~~  
85 22 ~~be included in that region's amended governance agreement~~  
85 23 ~~pursuant to this section as of an effective date designated by~~  
85 24 ~~the department. The assigned county and region shall operate~~  
85 25 ~~according to the region's existing governance agreement until~~  
85 26 ~~the regional governance agreement is amended:~~  
85 27 ~~d. (1) On or before December 31, 2013, all counties shall~~  
85 28 ~~be part of a region that is in compliance with the provisions~~  
85 29 ~~of paragraph "a" other than meeting the April 1, 2013, date. If~~  
85 30 ~~the department withdraws approval for a region, or if a county~~  
85 31 ~~is not approved by the department as a single county region and~~  
85 32 ~~otherwise not assigned to a region, the department may assign~~  
85 33 ~~the county or counties no longer assigned to an approved region~~  
85 34 ~~to an approved region.~~  
85 35 ~~(2) An approved region that has a county assigned to the~~  
86 1 ~~region pursuant to subparagraph (1) shall amend the region's~~  
86 2 ~~existing governance agreement to include the assigned county.~~  
86 3 ~~The amended governance agreement shall include an effective~~  
86 4 ~~date designated by the department.~~  
86 5 ~~(3) A county assigned to a region by the department pursuant~~  
86 6 ~~to subparagraph (1) shall operate according to the governance~~  
86 7 ~~agreement in existence at the time the county was assigned to~~  
86 8 ~~the region until the region's amended governance agreement~~  
86 9 ~~created pursuant to subparagraph (2) becomes effective.~~  
86 10 ~~e. On or before June 30, 2014, unless exempted prior to July~~  
86 11 ~~1, 2014, all counties A region shall be in compliance with all~~  
86 12 ~~of the following mental health and disability services region~~  
86 13 ~~implementation criteria:~~  
86 14 (1) The board of supervisors of each county participating  
86 15 in ~~the~~ a multicounty region has voted to approve a chapter 28E  
86 16 agreement.  
86 17 (2) The duly authorized representatives of all the counties  
86 18 participating in ~~the~~ a multicounty region have signed the  
86 19 chapter 28E agreement that is in compliance with section  
86 20 331.390.  
86 21 (3) The ~~county board of supervisors' or supervisors'~~

86 22 ~~designee members and other members~~ of the region's governing  
86 23 board have been appointed in accordance with section 331.390.

86 24 (4) Executive staff for the region's regional administrator  
86 25 have been identified ~~or engaged~~.

86 26 (5) ~~An initial draft of a~~ A regional service management  
86 27 transition plan has been developed which identifies ~~the steps~~  
86 28 ~~to be taken by the region to do~~ all of the following:

86 29 (a) ~~Designate local~~ Local access points for the disability  
86 30 services administered by the region.

86 31 (b) ~~Designate the~~ The region's targeted case manager  
86 32 providers funded by the medical assistance program.

86 33 (c) ~~Identify the~~ The service provider network for the  
86 34 region.

86 35 (d) ~~Define the~~ The service access and service authorization  
87 1 process ~~to be utilized for~~ by the region.

87 2 (e) ~~Identify the~~ The information technology and data  
87 3 management capacity ~~to be~~ employed to support regional  
87 4 functions.

87 5 (f) ~~Establish business~~ Business functions, funds accounting  
87 6 procedures, and other administrative processes.

87 7 (g) ~~Comply with data~~ Data reporting and other information  
87 8 technology requirements identified by the department.

87 9 (6) The department has approved the region's chapter 28E  
87 10 agreement ~~and the initial draft of the regional management~~  
87 11 ~~transition plan unless the county was exempted from the~~  
87 12 ~~requirements of subparagraph (1) prior to July 1, 2014.~~

87 13 ~~(7) The department has approved the region's regional~~  
87 14 ~~management plan.~~

87 15 ~~f. If the department, in consultation with the state~~  
87 16 ~~commission, determines that a region is in substantial~~  
87 17 ~~compliance with the implementation criteria in paragraph "e"~~  
87 18 ~~and has sufficient operating capacity to begin operations, the~~  
87 19 ~~region may commence partial or full operations prior to July~~  
87 20 ~~2014.~~

87 21 5. a. If the department determines that a region ~~or an~~  
87 22 ~~exempted county~~ is not adequately fulfilling the requirements  
87 23 under this chapter for a regional service system, the  
87 24 department shall address the region ~~or county~~ in the following  
87 25 order:

87 26 (1) Require compliance with a corrective action plan.

87 27 (2) Reduce the amount of the annual state funding provided

87 28 for the regional service system ~~or exempted county~~, including  
 87 29 amounts received under section 225C.7A, not to exceed fifteen  
 87 30 percent of the amount.  
 87 31 (3) Withdraw approval for the region ~~or for the county~~  
 87 32 ~~exemption, as applicable.~~  
 87 33 b. The department shall rely on all information available,  
 87 34 including annual audits submitted under section 331.391,  
 87 35 regional governance agreements submitted under section 331.392,  
 88 1 and annual service and budget plans submitted under section  
 88 2 331.393 in determining whether a region ~~or an exempted county~~  
 88 3 is adequately fulfilling the requirements for a regional  
 88 4 service system. The department may request and review  
 88 5 financial documents, contracts, and other audits, and may  
 88 6 perform on-site reviews and interviews to gather information.

88 7 Sec. 70. Section 331.390, subsection 1, Code 2022, is  
 88 8 amended to read as follows:

88 9 1. a. The counties comprising a mental health and  
 88 10 disability services region shall enter into an agreement under  
 88 11 chapter 28E to form a regional administrator under the control  
 88 12 of a governing board to function on behalf of those counties.  
 88 13 b. A region exempted from the requirement to enter into  
 88 14 a chapter 28E agreement prior to July 1, 2014, shall submit  
 88 15 written documents demonstrating that the region has formed a  
 88 16 regional administrator under the control of a governing board  
 88 17 to function on behalf of that region and otherwise comply with  
 88 18 the requirements of this section.

88 19 Sec. 71. Section 331.391, subsection 1, Code 2022, is  
 88 20 amended to read as follows:

88 21 1. The funding under the control of the governing board  
 88 22 shall be maintained in a combined account. A county exempted  
 88 23 ~~under section 331.369, subsection 1 from joining a multicounty~~  
 88 24 region prior to July 1, 2014, shall maintain a county mental  
 88 25 health and disability services fund for the deposit of funding  
 88 26 received under section 225C.7A and appropriations specifically  
 88 27 authorized to be made from the county mental health and  
 88 28 disability services fund shall not be made from any other fund  
 88 29 of the county. A county mental health and disability services  
 88 30 fund established by an exempt county, to the extent feasible,  
 88 31 shall be considered to be the same as a region combined account  
 88 32 and shall be subject to the same requirements as a region's

CODE: Requires a MHDS region exempted from submitting agreements under Iowa Code chapter 28E to submit written documents demonstrating that the region has formed a regional administrator under the control of a governing board to function on behalf of that region and otherwise comply with the requirements of this section.

CODE: Removes a reference to regional finance boards and instead references counties exempted from joining a multicounty region prior to July 1, 2014.

88 33 combined account.

88 34 Sec. 72. Section 331.392, subsection 1, Code 2022, is  
88 35 amended to read as follows:

89 1 1. a. In addition to compliance with the applicable  
89 2 provisions of chapter 28E, the chapter 28E agreement entered  
89 3 into by the counties comprising a mental health and disability  
89 4 services region in forming the regional administrator to  
89 5 function on behalf of the counties shall comply with the  
89 6 requirements of this section.

89 7 b. Documents submitted by a region exempted from the  
89 8 requirement to enter into a chapter 28E agreement prior to July  
89 9 1, 2014, pursuant to section 331.390, subsection 1, paragraph  
89 10 "b", shall also demonstrate compliance with the requirements of  
89 11 this section.

CODE: Requires a MHDS region exempted from submitting agreements under Iowa Code chapter 28E to demonstrate compliance with the requirements of this section.

89 12 Sec. 73. Section 331.393, subsection 1, Code 2022, is  
89 13 amended to read as follows:

89 14 1. a. The mental health and disability services provided  
89 15 by counties operating as a region shall be delivered in  
89 16 accordance with a regional service system management plan  
89 17 approved by the region's governing board and implemented by the  
89 18 regional administrator in accordance with this section. The  
89 19 requirements for a regional service system management plan and  
89 20 plan format shall be specified in rule adopted by the state  
89 21 commission pursuant to a recommendation made by the department.  
89 22 A regional management plan shall include an annual service and  
89 23 budget plan, a policies and procedures manual, and an annual  
89 24 report. ~~Each region's initial plan shall be submitted to the~~  
89 25 ~~department by April 1, 2014.~~

89 26 b. A region, regardless of whether the region is a  
89 27 single county or multicounty region, shall comply with all  
89 28 requirements of this section.

CODE: Adds language stating that all regions must comply with all requirements of this section.

89 29 Sec. 74. Section 331.393, subsection 6, Code 2022, is  
89 30 amended by striking the subsection.

CODE: Removes a section stating that if a county has been exempted from the requirement to enter into a regional service system, the county and the county's board of supervisors shall fulfill all requirements.

89 31 Sec. 75. Section 331.910, subsection 2, paragraph d, Code  
89 32 2022, is amended to read as follows:

89 33 d. "Region" means a mental health and disability services

CODE: Amends the definition of "region".

89 34 region formed in accordance with section 331.389 or a county  
 89 35 that has been exempted by the director of human services from  
 90 1 being required to be a part of a mental health and disability  
 90 2 services region in accordance with section 331.389.

90 3 DIVISION XIX  
 90 4 HEALTH CARRIERS — TELEHEALTH

90 5 Sec. 76. Section 514C.34, subsection 3, Code 2022, is  
 90 6 amended to read as follows:

90 7 3. a. Health care services that are delivered by telehealth  
 90 8 must be appropriate and delivered in accordance with applicable  
 90 9 law and generally accepted health care practices and standards  
 90 10 prevailing at the time the health care services are provided,  
 90 11 including all rules adopted by the appropriate professional  
 90 12 licensing board, pursuant to chapter 147, having oversight  
 90 13 of the health care professional providing the health care  
 90 14 services.

90 15 b. A health carrier shall not exclude a health care  
 90 16 professional who provides services for mental health  
 90 17 conditions, illnesses, injuries, or diseases and who is  
 90 18 physically located out-of-state from participating as a  
 90 19 provider, via telehealth, under a policy, plan, or contract  
 90 20 offered by the health carrier in the state if all of the  
 90 21 following requirements are met:

90 22 (1) The health care professional is licensed in this state  
 90 23 by the appropriate professional licensing board and is able  
 90 24 to deliver health care services for mental health conditions,  
 90 25 illnesses, injuries, or diseases via telehealth in compliance  
 90 26 with paragraph "a".

90 27 (2) The health care professional is able to satisfy the same  
 90 28 criteria that the health carrier uses to qualify a health care  
 90 29 professional who is located in the state, and who holds the  
 90 30 same license as the out-of-state professional, to participate  
 90 31 as a provider, via telehealth, under a policy, plan, or  
 90 32 contract offered by the health carrier in the state.

90 33 Sec. 77. EFFECTIVE DATE. This division of this Act, being  
 90 34 deemed of immediate importance, takes effect upon enactment.

90 35 Sec. 78. APPLICABILITY. This division of this Act applies  
 91 1 to health carriers that deliver, issue for delivery, continue,  
 91 2 or renew a policy, contract, or plan in this state on or after

CODE: Prohibits certain health carriers from excluding certain out-of-state health care professionals who are licensed in Iowa to provide services for mental health conditions, illnesses, injuries, or diseases from participating as providers, via telehealth, under a policy, plan, or contract offered by the health carrier.

Specifies that the provision prohibiting certain health carriers from excluding certain out-of-state health care professionals from participating as providers, via telehealth, under a policy, plan, or

91 3 the effective date of this Act.

contract takes effect upon enactment and is applicable to carriers that deliver, issue for delivery, continue, or renew a policy, contract, or plan in this State on or after the effective date of the Act.

91 4 DIVISION XX  
91 5 NURSING FACILITY CONSTRUCTION OR EXPANSION RELIEF

91 6 Sec. 79. Section 249K.2, subsection 4, Code 2022, is amended  
91 7 to read as follows:  
91 8 4. "Major renovations" means construction or facility  
91 9 improvements to a nursing facility in which the total amount  
91 10 expended exceeds ~~one million five~~ seven hundred fifty thousand  
91 11 dollars.

CODE: Provides that in order to be eligible for rate relief and exceptions under the Iowa Code, a nursing facility's major renovation value threshold is reduced from \$1,500,000 to \$750,000.

91 12 Sec. 80. Section 249K.5, subsection 2, Code 2022, is amended  
91 13 by adding the following new paragraph:  
91 14 NEW PARAGRAPH c. The nursing facility for which relief  
91 15 or an exception is requested is proposing replacement or  
91 16 enhancement of an HVAC, as defined in section 105.2, system for  
91 17 improved infection control.

CODE: Adds the replacement of heating, ventilation, air conditioning, and ducted systems (HVAC) to the criteria under which a nursing facility may request instant relief or a nondirect care limit exception.

91 18 Sec. 81. ADMINISTRATIVE RULES — ADOPTION AND  
91 19 AMENDMENT. The department of human services shall adopt or  
91 20 amend rules pursuant to chapter 17A to administer this division  
91 21 of this Act. Specifically, the department shall amend rules  
91 22 relating to nursing facility additional requirements for all  
91 23 requests for the capital cost per diem instant relief add-on  
91 24 and enhanced nondirect care rate component limit to provide  
91 25 that with regard to the additional requirements a nursing  
91 26 facility must meet, the facility has Medicaid utilization at  
91 27 or above forty percent for the two-month period before the  
91 28 request for additional reimbursement is submitted. Medicaid  
91 29 utilization for this purpose is calculated as total nursing  
91 30 facility Medicaid patient days divided by total in-house  
91 31 patient days as reported on the facility's most current  
91 32 financial and statistical report.

Directs the DHS to adopt or amend administrative rules to implement the nursing facility construction or expansion requirements.

91 33 DIVISION XXI  
91 34 PSYCHIATRY RESIDENCY PROGRAM

91 35 Sec. 82. NEW SECTION 135.180 STATE-FUNDED PSYCHIATRY  
92 1 RESIDENCY PROGRAM — FUND — APPROPRIATIONS.

CODE: Creates a Psychiatry Residency Program in cooperation with the State MHIs, the Woodward Resource Center, the State Training



92 2 1. The university of Iowa hospitals and clinics shall  
 92 3 administer a state-funded psychiatry residency program  
 92 4 in cooperation with the state mental health institutes at  
 92 5 Independence and Cherokee, the state resource center at  
 92 6 Woodward, the state training school at Eldora, and the Iowa  
 92 7 medical and classification center at Oakdale. The university  
 92 8 of Iowa hospitals and clinics shall expand the psychiatry  
 92 9 residency program to provide additional residency positions  
 92 10 by providing financial support for residency positions  
 92 11 which are in excess of the federal residency cap established  
 92 12 by the federal Balanced Budget Act of 1997, Pub.L. No.  
 92 13 105-33. Participating residents shall complete a portion of  
 92 14 their psychiatry training at one of the state mental health  
 92 15 institutes, the state resource center, the state training  
 92 16 school, or the Iowa medical and classification center at  
 92 17 Oakdale. For accreditation-required clinical experiences not  
 92 18 available at the state mental health institutes, the state  
 92 19 resource center, the state training school, or the Iowa medical  
 92 20 and classification center at Oakdale, the psychiatry residency  
 92 21 program and its residents may utilize clinical rotations at the  
 92 22 university of Iowa hospitals and clinics and its affiliates  
 92 23 across the state.

School at Eldora, and the Iowa Medical and Classification Center.  
 Directs the UIHC to expand the Psychiatric Residency Program by  
 providing for up to 12 additional residency positions for each class of  
 residents. Residents are required to complete a portion of their  
 psychiatric training at one of the State institutions, but may complete  
 additional accreditation-required clinical experiences not available at  
 the State institutions through clinical rotations at the UIHC or its  
 affiliates across the State.

92 24 2. The university of Iowa hospitals and clinics shall apply  
 92 25 to the accreditation council for graduate medical education  
 92 26 for approval of twelve additional residency positions for each  
 92 27 class of residents and the psychiatry residency program shall  
 92 28 award the total number of residency positions approved for each  
 92 29 class of residents. Preference in the awarding of residency  
 92 30 positions shall be given to candidates who are residents of  
 92 31 Iowa, attended and earned an undergraduate degree from an Iowa  
 92 32 college or university, or attended and earned a medical degree  
 92 33 from a medical school in Iowa.

CODE: Directs the UIHC to apply to the accreditation council for  
 graduate medical education for approval of 12 additional residency  
 positions, and directs the Psychiatric Residency Program to award  
 residences for the approved amount. Requires the residency grants to  
 be awarded with preference given to candidates who are residents of  
 Iowa, attended and earned an undergraduate degree from an Iowa  
 college or university, or attended medical school in Iowa.

92 34 3. A psychiatry residency program fund is created in  
 92 35 the state treasury consisting of the moneys appropriated or  
 92 36 credited to the fund by law. Notwithstanding section 8.33,  
 92 37 moneys in the fund at the end of each fiscal year shall not  
 92 38 revert to any other fund but shall remain in the psychiatry  
 92 39 residency program fund for use in subsequent fiscal years.  
 92 40 Moneys in the fund are appropriated to the university of Iowa  
 92 41 hospitals and clinics to be used for the purposes of the

CODE: Creates the Psychiatry Residency Program Fund in the State  
 Treasury. The moneys in the Fund shall not revert to any other fund,  
 but shall remain in the Fund for use in subsequent fiscal years.  
 Moneys in the Fund are appropriated to the UIHC to be used for the  
 Program beginning in FY 2024 in the amount of \$100,000 for each  
 residency position approved and awarded under the Program.

92 42 program. For the fiscal years beginning on or after July 1,  
92 43 2023, there is appropriated from the general fund of the state  
92 44 to the psychiatry residency program fund one hundred thousand  
92 45 dollars for each residency position approved and awarded under  
92 46 the program.

# Health and Human Services

## General Fund

	Actual FY 2021 (1)	Estimated Net FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est Net FY22 (5)	Page and Line # (6)
<b><u>Aging, Iowa Department on</u></b>						
<b>Aging, Dept. on</b>						
Aging Programs	\$ 11,164,382	\$ 11,304,082	\$ 11,804,082	\$ 11,304,082	\$ 0	PG 2 LN 3
Office of LTC Ombudsman	1,149,821	1,149,821	1,149,821	1,149,821	0	PG 5 LN 2
<b>Total Aging, Iowa Department on</b>	<b>\$ 12,314,203</b>	<b>\$ 12,453,903</b>	<b>\$ 12,953,903</b>	<b>\$ 12,453,903</b>	<b>\$ 0</b>	
<b><u>Public Health, Department of</u></b>						
<b>Public Health, Dept. of</b>						
Addictive Disorders	\$ 23,659,379	\$ 23,659,379	\$ 23,659,379	\$ 23,659,379	\$ 0	PG 5 LN 20
Healthy Children and Families	5,816,681	5,816,681	5,816,681	5,816,681	0	PG 7 LN 16
Chronic Conditions	4,223,373	4,258,373	4,258,373	4,258,373	0	PG 9 LN 12
Community Capacity	5,594,306	7,319,306	6,519,306	6,519,306	-800,000	PG 11 LN 8
Essential Public Health Services	7,662,464	7,662,464	7,662,464	7,662,464	0	PG 15 LN 2
Infectious Diseases	1,796,206	1,796,206	1,796,206	1,796,206	0	PG 15 LN 8
Public Protection	4,085,220	4,466,601	4,706,601	4,466,601	0	PG 15 LN 14
Resource Management	933,871	933,871	933,871	933,871	0	PG 16 LN 13
Congenital & Inherited Disorders Registry	188,528	223,521	223,521	223,521	0	Standing
<b>Total Public Health, Department of</b>	<b>\$ 53,960,028</b>	<b>\$ 56,136,402</b>	<b>\$ 55,576,402</b>	<b>\$ 55,336,402</b>	<b>\$ -800,000</b>	
<b><u>Veterans Affairs, Department of</u></b>						
<b>Veterans Affairs, Dept. of</b>						
General Administration	\$ 1,229,763	\$ 1,229,763	\$ 1,415,288	\$ 1,229,763	\$ 0	PG 17 LN 10
Home Ownership Assistance Program	2,000,000	2,000,000	2,000,000	2,000,000	0	PG 17 LN 33
Veterans County Grants	990,000	990,000	990,000	990,000	0	PG 18 LN 4
<b>Veterans Affairs, Dept. of</b>	<b>\$ 4,219,763</b>	<b>\$ 4,219,763</b>	<b>\$ 4,405,288</b>	<b>\$ 4,219,763</b>	<b>\$ 0</b>	
<b>Veterans Affairs, Dept. of</b>						
Iowa Veterans Home	\$ 7,131,552	\$ 7,131,552	\$ 7,131,552	\$ 7,131,552	\$ 0	PG 17 LN 16
<b>Total Veterans Affairs, Department of</b>	<b>\$ 11,351,315</b>	<b>\$ 11,351,315</b>	<b>\$ 11,536,840</b>	<b>\$ 11,351,315</b>	<b>\$ 0</b>	
<b><u>Human Services, Department of</u></b>						
<b>Assistance</b>						
Family Investment Program/PROMISE JOBS	\$ 40,003,978	\$ 41,003,978	\$ 41,003,978	\$ 41,003,978	\$ 0	PG 25 LN 14
Medical Assistance	1,459,599,409	1,503,848,253	1,503,848,253	1,510,127,388	6,279,135	PG 28 LN 30
Health Program Operations	17,831,343	17,831,343	17,831,343	17,446,343	-385,000	PG 34 LN 6
State Supplementary Assistance	7,349,002	7,349,002	7,349,002	7,349,002	0	PG 35 LN 15
State Children's Health Insurance	37,598,984	37,957,643	41,713,403	38,661,688	704,045	PG 36 LN 18
Child Care Assistance	40,816,931	40,816,931	40,816,931	40,816,931	0	PG 37 LN 5

# Health and Human Services

## General Fund

	Actual FY 2021 (1)	Estimated Net FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est Net FY22 (5)	Page and Line # (6)
Child and Family Services	89,071,930	89,071,930	89,371,930	93,571,677	4,499,747	PG 40 LN 8
Adoption Subsidy	40,596,007	40,596,007	40,596,007	40,596,007	0	PG 45 LN 24
Family Support Subsidy	949,282	949,282	949,282	949,282	0	PG 47 LN 29
Conner Training	33,632	33,632	33,632	33,632	0	PG 48 LN 15
Volunteers	84,686	84,686	84,686	84,686	0	PG 54 LN 14
Child Abuse Prevention	188,428	232,570	232,570	232,570	0	Standing
<b>Assistance</b>	<b>\$ 1,734,123,612</b>	<b>\$ 1,779,775,257</b>	<b>\$ 1,783,831,017</b>	<b>\$ 1,790,873,184</b>	<b>\$ 11,097,927</b>	
<b>Eldora Training School</b>						
Eldora Training School	\$ 16,029,488	\$ 17,397,068	\$ 17,606,871	\$ 17,606,871	\$ 209,803	PG 39 LN 13
<b>Cherokee</b>						
Cherokee MHI	\$ 14,245,968	\$ 15,457,597	\$ 15,613,624	\$ 15,613,624	\$ 156,027	PG 48 LN 31
<b>Independence</b>						
Independence MHI	\$ 19,201,644	\$ 19,652,379	\$ 19,688,928	\$ 19,688,928	\$ 36,549	PG 49 LN 2
<b>Glenwood</b>						
Glenwood Resource Center	\$ 16,700,867	\$ 14,802,873	\$ 16,288,739	\$ 16,288,739	\$ 1,485,866	PG 49 LN 35
<b>Woodward</b>						
Woodward Resource Center	\$ 10,913,360	\$ 12,237,937	\$ 13,409,294	\$ 13,409,294	\$ 1,171,357	PG 50 LN 3
<b>Cherokee CCUSO</b>						
Civil Commitment Unit for Sexual Offenders	\$ 12,070,565	\$ 13,643,727	\$ 13,891,276	\$ 13,891,276	\$ 247,549	PG 51 LN 12
<b>Field Operations</b>						
Child Support Recovery	\$ 14,867,813	\$ 15,942,885	\$ 15,942,885	\$ 15,942,885	\$ 0	PG 27 LN 17
Field Operations	55,600,398	60,596,667	65,894,438	65,894,438	5,297,771	PG 52 LN 5
<b>Field Operations</b>	<b>\$ 70,468,211</b>	<b>\$ 76,539,552</b>	<b>\$ 81,837,323</b>	<b>\$ 81,837,323</b>	<b>\$ 5,297,771</b>	
<b>General Administration</b>						
General Administration	\$ 13,772,533	\$ 15,342,189	\$ 15,342,189	\$ 15,842,189	\$ 500,000	PG 52 LN 19
DHS Facilities	2,879,274	2,879,274	4,172,123	4,172,123	1,292,849	PG 54 LN 5
Commission of Inquiry	0	1,394	1,394	1,394	0	Standing
Nonresident Mental Illness Commitment	15,487	142,802	142,802	142,802	0	Standing
<b>General Administration</b>	<b>\$ 16,667,294</b>	<b>\$ 18,365,659</b>	<b>\$ 19,658,508</b>	<b>\$ 20,158,508</b>	<b>\$ 1,792,849</b>	
<b>Total Human Services, Department of</b>	<b>\$ 1,910,421,009</b>	<b>\$ 1,967,872,049</b>	<b>\$ 1,981,825,580</b>	<b>\$ 1,989,367,747</b>	<b>\$ 21,495,698</b>	
<b>Total Health and Human Services</b>	<b>\$ 1,988,046,554</b>	<b>\$ 2,047,813,669</b>	<b>\$ 2,061,892,725</b>	<b>\$ 2,068,509,367</b>	<b>\$ 20,695,698</b>	

# Health and Human Services

## Other Funds

	Actual FY 2021 <u>(1)</u>	Estimated Net FY 2022 <u>(2)</u>	Gov Rec FY 2023 <u>(3)</u>	Final Action FY 2023 <u>(4)</u>	Final Action vs Est Net FY22 <u>(5)</u>	Page and Line # <u>(6)</u>
<b>Public Health, Department of</b>						
<b>Public Health, Dept. of</b>						
Gambling Treatment Program - SWRF	\$ 1,750,000	\$ 1,750,000	\$ 1,750,000	\$ 1,750,000	\$ 0	PG 16 LN 25
<b>Total Public Health, Department of</b>	<b>\$ 1,750,000</b>	<b>\$ 1,750,000</b>	<b>\$ 1,750,000</b>	<b>\$ 1,750,000</b>	<b>\$ 0</b>	
<b>Human Services, Department of</b>						
<b>General Administration</b>						
FIP - TANF	\$ 5,002,006	\$ 5,002,006	\$ 5,002,006	\$ 5,002,006	\$ 0	PG 18 LN 26
PROMISE JOBS - TANF	5,412,060	5,412,060	5,412,060	5,412,060	0	PG 18 LN 30
FaDSS - TANF	2,898,980	2,888,980	2,888,980	2,888,980	0	PG 18 LN 35
Field Operations - TANF	31,296,232	31,296,232	31,296,232	31,296,232	0	PG 19 LN 11
General Administration - TANF	3,744,000	3,744,000	3,744,000	3,744,000	0	PG 19 LN 13
Child Care Assistance - TANF	47,166,826	47,166,826	47,166,826	47,166,826	0	PG 19 LN 15
Child & Family Services - TANF	32,380,654	32,380,654	32,380,654	32,380,654	0	PG 20 LN 1
Child Abuse Prevention - TANF	125,000	125,000	125,000	125,000	0	PG 20 LN 3
Training & Technology - TANF	1,037,186	1,037,186	1,037,186	1,037,186	0	PG 20 LN 21
<b>General Administration</b>	<b>\$ 129,062,944</b>	<b>\$ 129,052,944</b>	<b>\$ 129,052,944</b>	<b>\$ 129,052,944</b>	<b>\$ 0</b>	
<b>Assistance</b>						
Pregnancy Prevention - TANF	\$ 1,913,203	\$ 1,913,203	\$ 1,913,203	\$ 1,913,203	\$ 0	PG 20 LN 5
Categorical Eligibility SNAP - TANF	14,236	14,236	14,236	14,236	0	PG 21 LN 23
Medical Assistance - HCTF	208,460,000	201,200,000	200,660,000	200,660,000	-540,000	PG 28 LN 12
Medicaid Supplemental - MFF	190,000	150,000	150,000	150,000	0	PG 28 LN 21
Health Program Operations - PSA	234,193	234,193	234,193	234,193	0	PG 64 LN 32
Medical Assistance - QATF	58,570,397	56,305,139	56,305,139	56,305,139	0	PG 65 LN 8
Medical Assistance - HHCAAT	33,920,554	33,920,554	33,920,554	33,920,554	0	PG 65 LN 20
Polk County MHDS Grant - GIVF	5,000,000	0	0	0	0	
<b>Assistance</b>	<b>\$ 308,302,583</b>	<b>\$ 293,737,325</b>	<b>\$ 293,197,325</b>	<b>\$ 293,197,325</b>	<b>\$ -540,000</b>	
<b>Total Human Services, Department of</b>	<b>\$ 437,365,527</b>	<b>\$ 422,790,269</b>	<b>\$ 422,250,269</b>	<b>\$ 422,250,269</b>	<b>\$ -540,000</b>	
<b>Total Health and Human Services</b>	<b>\$ 439,115,527</b>	<b>\$ 424,540,269</b>	<b>\$ 424,000,269</b>	<b>\$ 424,000,269</b>	<b>\$ -540,000</b>	

# Health and Human Services

## FTE Positions

	Actual FY 2021 (1)	Estimated Net FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est Net FY22 (5)	Page and Line # (6)
<b><u>Aging, Iowa Department on</u></b>						
<b>Aging, Dept. on</b>						
Aging Programs	18.85	26.00	34.00	27.00	1.00	PG 2 LN 3
Office of LTC Ombudsman	11.22	11.50	11.50	16.00	4.50	PG 5 LN 2
<b>Total Aging, Iowa Department on</b>	<b>30.07</b>	<b>37.50</b>	<b>45.50</b>	<b>43.00</b>	<b>5.50</b>	
<b><u>Public Health, Department of</u></b>						
<b>Public Health, Dept. of</b>						
Addictive Disorders	9.03	12.00	12.00	12.00	0.00	PG 5 LN 20
Healthy Children and Families	11.98	14.00	14.00	14.00	0.00	PG 7 LN 16
Chronic Conditions	8.09	10.50	10.00	10.00	-0.50	PG 9 LN 12
Community Capacity	9.67	13.00	13.00	13.00	0.00	PG 11 LN 8
Infectious Diseases	1.86	6.00	6.00	6.00	0.00	PG 15 LN 8
Public Protection	135.13	146.00	144.00	142.00	-4.00	PG 15 LN 14
Resource Management	2.14	4.00	4.00	4.00	0.00	PG 16 LN 13
<b>Total Public Health, Department of</b>	<b>177.91</b>	<b>205.50</b>	<b>203.00</b>	<b>201.00</b>	<b>-4.50</b>	
<b><u>Veterans Affairs, Department of</u></b>						
<b>Veterans Affairs, Dept. of</b>						
General Administration	11.60	12.00	16.00	15.00	3.00	PG 17 LN 10
<b>Total Veterans Affairs, Department of</b>	<b>11.60</b>	<b>12.00</b>	<b>16.00</b>	<b>15.00</b>	<b>3.00</b>	

# Health and Human Services

## FTE Positions

	Actual FY 2021 (1)	Estimated Net FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est Net FY22 (5)	Page and Line # (6)
<b>Human Services, Department of</b>						
<b>Assistance</b>						
Family Investment Program/PROMISE JOBS	24.62	27.00	26.00	27.00	0.00	PG 25 LN 14
Medical Assistance	8.11	14.10	13.10	14.10	0.00	PG 28 LN 30
Health Program Operations	2.11	4.00	4.00	4.00	0.00	PG 34 LN 6
State Supplementary Assistance	0.00	1.00	0.00	1.00	0.00	PG 35 LN 15
Child Care Assistance	2.51	2.50	2.50	2.50	0.00	PG 37 LN 5
Child and Family Services	3.95	4.02	4.00	4.02	0.00	PG 40 LN 8
<b>Assistance</b>	<u>41.29</u>	<u>52.62</u>	<u>49.60</u>	<u>52.62</u>	<u>0.00</u>	
<b>Eldora Training School</b>						
Eldora Training School	178.55	206.50	205.50	207.00	0.50	PG 39 LN 13
<b>Cherokee</b>						
Cherokee MHI	152.32	151.57	151.47	169.00	17.43	PG 48 LN 31
<b>Independence</b>						
Independence MHI	184.84	187.20	187.20	208.00	20.80	PG 49 LN 2
<b>Glenwood</b>						
Glenwood Resource Center	634.85	657.50	657.50	657.50	0.00	PG 49 LN 35
<b>Woodward</b>						
Woodward Resource Center	508.39	517.90	517.90	517.90	0.00	PG 50 LN 3
<b>Cherokee CCUSO</b>						
Civil Commitment Unit for Sexual Offenders	129.15	125.35	126.35	140.00	14.65	PG 51 LN 12
<b>Field Operations</b>						
Child Support Recovery	426.10	421.00	421.00	459.00	38.00	PG 27 LN 17
Field Operations	1,503.48	1,539.00	1,589.00	1,589.00	50.00	PG 52 LN 5
<b>Field Operations</b>	<u>1,929.58</u>	<u>1,960.00</u>	<u>2,010.00</u>	<u>2,048.00</u>	<u>88.00</u>	
<b>General Administration</b>						
General Administration	259.37	284.00	279.00	296.00	12.00	PG 52 LN 19
<b>Total Human Services, Department of</b>	<u>4,018.34</u>	<u>4,142.64</u>	<u>4,184.52</u>	<u>4,296.02</u>	<u>153.38</u>	
<b>Total Health and Human Services</b>	<u>4,237.92</u>	<u>4,397.64</u>	<u>4,449.02</u>	<u>4,555.02</u>	<u>157.38</u>	

**FUNDING SUMMARY**

---

**General Fund FY 2023:** Appropriates a total of \$193.7 million from the General Fund to the Judicial Branch for FY 2023. The appropriations include the following:

- \$190.1 million to the Judicial Branch for operations. This is an increase of \$460,000 compared to estimated net FY 2022.
- \$3.6 million to the Jury and Witness Fee Revolving Fund. This is no change compared to estimated net FY 2022.

The Judicial Branch has 1,817.7 full-time equivalent (FTE) positions that are not appropriated in this Act. This is a decrease of 1.0 FTE position compared to estimated net FY 2022.

**MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS**

---

A net increase of \$460,000 and a decrease of 1.0 FTE position compared to estimated net FY 2022. The changes include the following:

Page 2, Line 7

- An increase of \$3.0 million for increased salary and operating costs.
- An increase of \$1.4 million to hire four additional District Associate Judges and associated support staff.
- An increase of \$969,000 for a 2.0% salary increase for all judges and magistrates.
- A decrease of \$4.9 million to account for decreased contributions to the Judicial Retirement System.

Requires the Judicial Branch to increase the annual salary rates of all judges and magistrates to the amounts specified in this Act starting in FY 2023. Requires that the salaries be paid from funds allocated to the Judicial Branch from the Salary Adjustment Fund, or if the allocation is not sufficient, from funds appropriated to the Judicial Branch pursuant to this Act or any other Act of the General Assembly.

Page 5, Line 6

**STUDIES AND INTENT**

---

***Intent***

Requires the Judicial Branch to use the General Fund appropriation for the appointment of four new District Associate Judges and associated support staff.

Page 2, Line 21

Prohibits the Judicial Branch from duplicating current State payroll, budgeting, and accounting systems, except for the implementation of an internal accounting and recordkeeping system.

Page 2, Line 30

Requires the Judicial Branch to focus efforts on collecting delinquent fines and fees.

Page 3, Line 11



Specifies that it is the intent of the General Assembly that the offices of the clerks of the district court operate in all 99 counties and be accessible to the public as much as is reasonably possible in order to address the relative needs of the citizens of each county. Requires that an office of the clerk of the district court be open during regular courthouse hours. Page 3, Line 14

Permits parties to a civil case, including a jury trial, to move the case to a contiguous county during FY 2023 if all parties in a case agree, even if the contiguous county is located in an adjacent judicial district. Specifies that if the trial is moved to an adjacent judicial district, the judicial officers within the adjacent district must preside over the case. Page 4, Line 9

Permits a judicial officer to waive travel reimbursement for any official judicial business travel outside the county of residence of the judicial officer during FY 2023. Page 4, Line 18

Permits the Supreme Court to order judicial officers to take unpaid leave in the same manner as noncontract employees of the Judicial Branch during FY 2023. Page 4, Line 23

Specifies that it is the intent of the General Assembly that the Judicial Branch use the Iowa Communications Network (ICN) or other secure electronic communications instead of traveling during FY 2023. Page 5, Line 1

***Required Reports***

Requires the Judicial Branch to submit monthly financial statements for all appropriated accounts to the Legislative Services Agency (LSA) and to the Department of Management (DOM). Specifies the format and content to be included in the financial statements. Page 3, Line 1

Requires the Judicial Branch to notify the LSA prior to any intradepartmental transfer of funds and specifies the contents to be included in the notice. Page 3, Line 20

Requires the Judicial Branch to provide a semiannual report to the LSA specifying the amounts of fines, surcharges, and court costs collected using the Iowa Court Information System (ICIS). Requires the Judicial Branch to continue to share vital sentencing and other information with other State departments and government agencies involved with the criminal justice system through the ICIS. Page 3, Line 29

Requires the Judicial Branch to report to the General Assembly by January 1, 2023, regarding the revenues and expenditures of the Court Technology and Modernization Fund for FY 2022 and planned expenditures for FY 2023. Page 4, Line 2

**SIGNIFICANT CODE CHANGES**

---

Requires that no more than half of the commissioners appointed by the Governor to a district judicial nominating commission be of the same gender. *This item was vetoed by the Governor.* Page 6, Line 12

Modifies the selection method for the chairperson of a district judicial nominating commission. *This item was vetoed by the Governor.* Page 6, Line 16

Removes the requirement for the Governor to include the Judicial Branch's budget request in the Governor's proposed budget. Page 6, Line 35

Requires the State Court Administrator to annually submit a copy of each actuarial valuation and annual actuarial update for the Judicial Retirement System to the General Assembly. Page 7, Line 11

**GOVERNOR'S VETOES**

---

**District Judicial Nominating Commissions:** The Governor vetoed Section 7 which requires that no more than half of the commissioners appointed by the Governor to a district judicial nominating commission be of the same gender, citing that the Governor appoints five commissioners and the requirement would create an impossibility in appointing a fifth commissioner. Page 6, Line 12

**District Judicial Nominating Commissions:** The Governor vetoed Section 8 which modifies the selection method for the chairperson of a district judicial nominating commission, citing that the Section does not resolve the Governor's concerns about the influence of judges on district judicial nominating commissions. Page 6, Line 16

**ENACTMENT DATE**

---

This Act was approved by the General Assembly on May 24, 2022, and item vetoed and signed by the Governor on June 17, 2022.

**STAFF CONTACT:** Isabel Waller (515.281.6561) [isabel.waller@legis.iowa.gov](mailto:isabel.waller@legis.iowa.gov)

House File 2558 provides for the following changes to the Code of Iowa.

<b>Page #</b>	<b>Line #</b>	<b>Bill Section</b>	<b>Action</b>	<b>Code Section</b>
6	12	7	Amend	46.3.3
6	16	8	Amend	46.6.2
6	35	9	Amend	602.1301.2.b
7	11	10	Add	602.9116.3

2 1 Section 1. JUDICIAL BRANCH.  
 2 2 1. There is appropriated from the general fund of the state  
 2 3 to the judicial branch for the fiscal year beginning July 1,  
 2 4 2022, and ending June 30, 2023, the following amounts, or so  
 2 5 much thereof as is necessary, to be used for the purposes  
 2 6 designated:

2 7 a. For salaries of supreme court justices, appellate court  
 2 8 judges, district court judges, district associate judges,  
 2 9 associate juvenile judges, associate probate judges, judicial  
 2 10 magistrates and staff, state court administrator, clerk of  
 2 11 the supreme court, district court administrators, clerks of  
 2 12 the district court, juvenile court officers, board of law  
 2 13 examiners, board of examiners of shorthand reporters, and  
 2 14 commission on judicial qualifications; receipt and disbursement  
 2 15 of child support payments; reimbursement of the auditor  
 2 16 of state for expenses incurred in completing audits of the  
 2 17 offices of the clerks of the district court during the fiscal  
 2 18 year beginning July 1, 2022; and maintenance, equipment, and  
 2 19 miscellaneous purposes:  
 2 20 ..... \$ 190,100,550

General Fund appropriation to the Judicial Branch for operations.

DETAIL: This is a net increase of \$460,298 compared to estimated net FY 2022. This change includes:

- An increase of \$3,019,216 for increased salary and operating costs.
- An increase of \$1,371,720 to hire four additional District Associate Judges and associated support staff (e.g., judicial support specialist, law clerks, and court reporters) to meet workload demands.
- An increase of \$969,362 for a 2.00% salary increase for all judges and magistrates.
- A decrease of \$4,900,000 to account for decreased contributions to the Judicial Retirement System.

NOTE: The full-time equivalent (FTE) positions for the Judicial Branch are not appropriated in this Act but can be found within the FTE positions tracking spreadsheet attached to this document.

2 21 From the moneys appropriated in this paragraph, the  
 2 22 judicial branch shall fund the appointment of four new district  
 2 23 associate judge positions and the associated support staff.

Requires the Judicial Branch to use the General Fund appropriation for operations for the appointment of four new District Associate Judges and associated support staff.

2 24 b. For deposit in the revolving fund created pursuant to  
 2 25 section 602.1302, subsection 3, for jury and witness fees,  
 2 26 mileage, costs related to summoning jurors, costs and fees for  
 2 27 interpreters and translators, and reimbursement of attorney  
 2 28 fees paid by the state public defender:  
 2 29 ..... \$ 3,600,000

General Fund appropriation to the Jury and Witness Fee Revolving Fund for the reimbursement of juror and witness fees, mileage, and costs.

DETAIL: This is no change compared to estimated net FY 2022.

2 30 2. The judicial branch, except for purposes of internal  
 2 31 processing, shall use the current state budget system, the

Prohibits the Judicial Branch from duplicating current State payroll, budgeting, and accounting systems, except for the implementation of

<p>2 32 state payroll system, and the Iowa finance and accounting  2 33 system in administration of programs and payments for services,  2 34 and shall not duplicate the state payroll, accounting, and  2 35 budgeting systems.</p>	<p>an internal accounting and recordkeeping system.</p>
<p>3 1 3. The judicial branch shall submit monthly financial  3 2 statements to the legislative services agency and the  3 3 department of management containing all appropriated accounts  3 4 in the same manner as provided in the monthly financial status  3 5 reports and personal services usage reports of the department  3 6 of administrative services. The monthly financial statements  3 7 shall include a comparison of the dollars and percentage  3 8 spent of budgeted versus actual revenues and expenditures on  3 9 a cumulative basis for full-time equivalent positions and  3 10 dollars.</p>	<p>Requires the Judicial Branch to submit monthly financial statements for all appropriated accounts to the Legislative Services Agency (LSA) and to the Department of Management (DOM). Specifies the format and content to be included in the financial statements.</p>
<p>3 11 4. The judicial branch shall focus efforts upon the  3 12 collection of delinquent fines, penalties, court costs, fees,  3 13 surcharges, or similar amounts.</p>	<p>Requires the Judicial Branch to focus efforts on collecting delinquent fines and fees.</p>
<p>3 14 5. It is the intent of the general assembly that the offices  3 15 of the clerks of the district court operate in all 99 counties  3 16 and be accessible to the public as much as is reasonably  3 17 possible in order to address the relative needs of the citizens  3 18 of each county. An office of the clerk of the district court  3 19 shall be open regular courthouse hours.</p>	<p>Specifies that it is the intent of the General Assembly that the offices of the clerks of the district court operate in all 99 counties and be accessible to the public as much as is reasonably possible in order to address the relative needs of the citizens of each county. Requires that an office of the clerk of the district court be open during regular courthouse hours.</p>
<p>3 20 6. In addition to the requirements for transfers under  3 21 section 8.39, the judicial branch shall not change the  3 22 appropriations from the amounts appropriated to the judicial  3 23 branch in this Act, unless notice of the revisions is given to  3 24 the legislative services agency prior to the effective date.  3 25 The notice shall include information on the judicial branch's  3 26 rationale for making the changes and details concerning the  3 27 workload and performance measures upon which the changes are  3 28 based.</p>	<p>Requires the Judicial Branch to notify the LSA prior to any intradepartmental transfer of funds and specifies the contents to be included in the notice.</p>
<p>3 29 7. The judicial branch shall submit a semiannual update  3 30 to the legislative services agency specifying the amounts of  3 31 fines, surcharges, and court costs collected using the Iowa  3 32 court information system since the last report. The judicial  3 33 branch shall continue to facilitate the sharing of vital</p>	<p>Requires the Judicial Branch to provide a semiannual report to the LSA specifying the amounts of fines, surcharges, and court costs collected using the Iowa Court Information System (ICIS). Requires</p>

<p>3 34 sentencing and other information with other state departments  3 35 and governmental agencies involved in the criminal justice  4 1 system through the Iowa court information system.</p>	<p>the Judicial Branch to continue to share vital sentencing and other information with other State departments and government agencies involved with the criminal justice system through the ICIS.</p>
<p>4 2 8. The judicial branch shall provide a report to the general  4 3 assembly by January 1, 2023, concerning the amounts received  4 4 and expended from the court technology and modernization fund  4 5 created in section 602.8108, subsection 7, during the fiscal  4 6 year beginning July 1, 2021, and ending June 30, 2022, and the  4 7 plans for expenditures from each fund during the fiscal year  4 8 beginning July 1, 2022, and ending June 30, 2023.</p>	<p>Requires the Judicial Branch to report to the General Assembly by January 1, 2023, regarding the revenues and expenditures of the Court Technology and Modernization Fund for FY 2022 and planned expenditures for FY 2023.</p>
<p>4 9 Sec. 2. CIVIL TRIALS — LOCATION. Notwithstanding any  4 10 provision to the contrary, for the fiscal year beginning July  4 11 1, 2022, and ending June 30, 2023, if all parties in a case  4 12 agree, a civil trial including a jury trial may take place in a  4 13 county contiguous to the county with proper jurisdiction, even  4 14 if the contiguous county is located in an adjacent judicial  4 15 district or judicial election district. If the trial is moved  4 16 pursuant to this section, court personnel shall treat the case  4 17 as if a change of venue occurred.</p>	<p>Permits parties to a civil case, including a jury trial, to move the case to a contiguous county during FY 2023 if all parties in a case agree, even if the contiguous county is located in an adjacent judicial district. Specifies that if the trial is moved to an adjacent judicial district, the judicial officers within the adjacent district must preside over the case.</p>
<p>4 18 Sec. 3. TRAVEL REIMBURSEMENT. Notwithstanding section  4 19 602.1509, for the fiscal year beginning July 1, 2022, and  4 20 ending June 30, 2023, a judicial officer may waive travel  4 21 reimbursement for any travel outside the judicial officer's  4 22 county of residence to conduct official judicial business.</p>	<p>CODE: Permits a judicial officer to waive travel reimbursement for any official judicial business travel outside the county of residence of the judicial officer during FY 2023.</p>
<p>4 23 Sec. 4. JUDICIAL OFFICER — UNPAID LEAVE. Notwithstanding  4 24 the annual salary rates for judicial officers established  4 25 by this Act for the fiscal year beginning July 1, 2022, and  4 26 ending June 30, 2023, the supreme court may by order place all  4 27 judicial officers on unpaid leave status on any day employees  4 28 of the judicial branch are placed on temporary layoff status.  4 29 The biweekly pay of the judicial officers shall be reduced  4 30 accordingly for the pay period in which the unpaid leave date  4 31 occurred in the same manner as for noncontract employees of the  4 32 judicial branch. Through the course of the fiscal year, the  4 33 judicial branch may use an amount equal to the aggregate amount  4 34 of salary reductions due to the judicial officer unpaid leave  4 35 days for any purpose other than for judicial salaries.</p>	<p>Permits the Supreme Court to order judicial officers to take unpaid leave in the same manner as noncontract employees of the Judicial Branch during FY 2023.</p>

5 1 Sec. 5. IOWA COMMUNICATIONS NETWORK. It is the intent  
 5 2 of the general assembly that the judicial branch utilize  
 5 3 the Iowa communications network or other secure electronic  
 5 4 communications in lieu of traveling for the fiscal year  
 5 5 beginning July 1, 2022, and ending June 30, 2023.

Specifies that it is the intent of the General Assembly that the Judicial Branch use the Iowa Communications Network (ICN) or other secure electronic communications instead of traveling during FY 2023.

5 6 Sec. 6. STATE COURT — JUSTICES, JUDGES, AND MAGISTRATES.

Requires the Judicial Branch to increase the annual salary rates of all judges and magistrates to the amounts specified in this Act starting in FY 2023. Requires that the salaries provided for in this Section be paid from funds allocated to the Judicial Branch from the Salary Adjustment Fund, or if the allocation is not sufficient, from funds appropriated to the Judicial Branch pursuant to this Act or any other Act of the General Assembly.

5 7 1. The salary rates specified in subsection 2 are for the  
 5 8 fiscal year beginning July 1, 2022, effective for the pay  
 5 9 period beginning June 24, 2022, and for subsequent fiscal  
 5 10 years until otherwise provided by the general assembly. The  
 5 11 salaries provided for in this section shall be paid from moneys  
 5 12 allocated to the judicial branch from the salary adjustment  
 5 13 fund, or if the allocation is not sufficient, from moneys  
 5 14 appropriated to the judicial branch pursuant to this Act or any  
 5 15 other Act of the general assembly.

DETAIL: The FY 2023 salary rate increase in this Section is 2.00%. The estimated cost of a 2.00% salary increase for all judges and magistrates is \$969,362. The most recent salary increase for all judicial officers was 3.00% in FY 2022.

5 16 2. The following annual salary rates shall be paid to the  
 5 17 persons holding the judicial positions indicated during the  
 5 18 fiscal year beginning July 1, 2022, effective with the pay  
 5 19 period beginning June 24, 2022, and for subsequent pay periods:

NOTE: All judicial salaries are currently determined by the General Assembly, as required by Iowa Code sections [602.1501](#) and [602.9204\(1\)\(a\)](#). The current judicial salary levels, as set in FY 2022, are as follows:

5 20 a. Chief justice of the supreme court:	
5 21 .....	\$ 196,106
5 22 b. Each justice of the supreme court:	
5 23 .....	\$ 187,326
5 24 c. Chief judge of the court of appeals:	
5 25 .....	\$ 175,619
5 26 d. Each associate judge of the court of appeals:	
5 27 .....	\$ 169,765
5 28 e. Each chief judge of a judicial district:	
5 29 .....	\$ 163,910
5 30 f. Each district judge except the chief judge of a judicial	
5 31 district:	
5 32 .....	\$ 158,056
5 33 g. Each district associate judge:	
5 34 .....	\$ 140,495
5 35 h. Each associate juvenile judge:	
6 1 .....	\$ 140,495
6 2 i. Each associate probate judge:	
6 3 .....	\$ 140,495
6 4 j. Each judicial magistrate:	
6 5 .....	\$ 43,318
6 6 k. Each senior judge:	

Supreme Court

- Chief Justice: \$192,261
- Justices: \$183,653

Court of Appeals

- Chief Judge: \$172,175
- Judges: \$166,436

District Court

- Chief Judge: \$160,696
- District Judges: \$154,957
- District, Juvenile, and Probate Associate Judges: \$137,740
- Magistrates: \$42,469
- Senior Judges: \$9,182

6 7 ..... \$ 9,366  
 6 8 3. Persons receiving the salary rates established  
 6 9 under this section shall not receive any additional salary  
 6 10 adjustments provided by this Act or any other Act of the  
 6 11 general assembly.

6 12 Sec. 7. Section 46.3, subsection 3, Code 2022, is amended  
 6 13 to read as follows:  
 6 14 3. No more than a ~~simple majority~~ half of the commissioners  
 6 15 appointed shall be of the same gender.

VETOED

CODE: Requires that no more than half of the commissioners appointed by the Governor to a district judicial nominating commission be of the same gender.

VETOED: The Governor vetoed this Section, citing that the Governor appoints five commissioners and the requirement would create an impossibility in appointing a fifth commissioner.

6 16 Sec. 8. Section 46.6, subsection 2, Code 2022, is amended  
 6 17 to read as follows:

6 18 2. The judge of longest service in the district shall  
 6 19 ~~serve as the chair of a particular on the~~ district judicial  
 6 20 nominating commission. If the judges of longest service in  
 6 21 the district are of equal service, the eldest of such judges  
 6 22 ~~shall be chairperson of the particular~~ serve on the judicial  
 6 23 nominating commission. The commissioners of the district  
 6 24 judicial nominating commission shall elect a chairperson from  
 6 25 their own number. The chairperson shall serve a two-year  
 6 26 term that expires on April 30 of even-numbered years. A  
 6 27 commissioner may be reelected for a second or third term  
 6 28 as chairperson. If a chairperson of a judicial nominating  
 6 29 commission desires to be relieved of the duties of chairperson  
 6 30 while retaining the status of commissioner, the chairperson  
 6 31 shall notify the governor and the other commissioners of  
 6 32 the commission. At the next meeting of the commission, the  
 6 33 commissioners shall elect a new chairperson for the remainder  
 6 34 of the two-year term.

VETOED

CODE: Removes the requirement for the longest-serving judge in a district to serve as the chairperson of a district judicial nominating commission. Requires the commissioners to elect a chairperson from their own number and provides guidelines for the chairperson's terms.

VETOED: The Governor vetoed this Section, citing that the Section does not resolve the Governor's concerns about the influence of judges on district judicial nominating commissions.

6 35 Sec. 9. Section 602.1301, subsection 2, paragraph b, Code  
 7 1 2022, is amended to read as follows:

7 2 b. Before December 1, the supreme court shall submit to  
 7 3 the director of the department of management an estimate of  
 7 4 the total expenditure requirements of the judicial branch.  
 7 5 The director of the department of management shall submit  
 7 6 this estimate received from the supreme court to the governor  
 7 7 ~~for inclusion without change in the governor's proposed~~

CODE: Removes the requirement for the Governor to include the Judicial Branch's budget request in the Governor's proposed budget.



7 8 budget for the succeeding fiscal year. The estimate shall  
7 9 also be submitted to the chairpersons of the committees on  
7 10 appropriations.

7 11 Sec. 10. Section 602.9116, Code 2022, is amended by adding  
7 12 the following new subsection:  
7 13 NEW SUBSECTION 3. The court administrator shall submit  
7 14 to the general assembly a copy of each actuarial valuation and  
7 15 annual actuarial update.

CODE: Requires the State Court Administrator to annually submit a copy of each actuarial valuation and annual actuarial update for the Judicial Retirement System to the General Assembly.

## Justice System General Fund

	Actual FY 2021 <u>(1)</u>	Estimated Net FY 2022 <u>(2)</u>	Gov Rec FY 2023 <u>(3)</u>	Final Action FY 2023 <u>(4)</u>	Final Action vs Est Net FY 22 <u>(5)</u>	Page and Line # <u>(6)</u>
<b>Judicial Branch</b>						
<b>Judicial Branch</b>						
Judicial Branch	\$ 181,023,737	\$ 189,640,252	\$ 198,140,252	\$ 190,100,550	\$ 460,298	PG 2 LN 7
Jury & Witness Fee Revolving Fund	3,100,000	3,600,000	3,600,000	3,600,000	0	PG 2 LN 24
<b>Total Judicial Branch</b>	<u>\$ 184,123,737</u>	<u>\$ 193,240,252</u>	<u>\$ 201,740,252</u>	<u>\$ 193,700,550</u>	<u>\$ 460,298</u>	
<b>Total Justice System</b>	<u><u>\$ 184,123,737</u></u>	<u><u>\$ 193,240,252</u></u>	<u><u>\$ 201,740,252</u></u>	<u><u>\$ 193,700,550</u></u>	<u><u>\$ 460,298</u></u>	

# Justice System

## FTE Positions

	Actual FY 2021 <u>(1)</u>	Estimated Net FY 2022 <u>(2)</u>	Gov Rec FY 2023 <u>(3)</u>	Final Action FY 2023 <u>(4)</u>	Final Action vs Est Net FY 22 <u>(5)</u>
<b><u>Judicial Branch</u></b>					
<b>Judicial Branch</b>					
Judicial Branch	1,710.21	1,817.49	1,816.49	1,816.49	-1.00
Jury & Witness Fee Rev Fund	<u>1.07</u>	<u>1.20</u>	<u>1.20</u>	<u>1.20</u>	<u>0.00</u>
<b>Total Judicial Branch</b>	<u>1,711.28</u>	<u>1,818.69</u>	<u>1,817.69</u>	<u>1,817.69</u>	<u>-1.00</u>
<b>Total Justice System</b>	<u><u>1,711.28</u></u>	<u><u>1,818.69</u></u>	<u><u>1,817.69</u></u>	<u><u>1,817.69</u></u>	<u><u>-1.00</u></u>

**FUNDING SUMMARY**

---

**General Fund FY 2023:** Appropriates a total of \$632.3 million from the General Fund and 5,533.4 full-time equivalent (FTE) positions to the departments of Justice, Corrections, Inspections and Appeals, Public Defense, Human Rights, Public Safety, and Homeland Security and Emergency Management; the Iowa Law Enforcement Academy; the Board of Parole; and the Iowa Civil Rights Commission for FY 2023. This is an increase of \$11.2 million and 53.2 FTE positions compared to estimated net FY 2022.

**Other Funds FY 2023:** Appropriates a total of \$18.4 million from other funds for FY 2023. This is an increase of \$50,000 compared to estimated net FY 2022.

**Standing Appropriations FY 2023:** The attached tracking report also includes a standing unlimited appropriation from the General Fund estimated at \$10,000 for State Cases Court Costs, which does not appear in this Act.

**NEW PROGRAMS, SERVICES, OR ACTIVITIES**

---

**Department of Justice:** A new appropriation of \$202,000 to improve cybersecurity and technology infrastructure. Page 4, Line 13

**Oakdale Department of Corrections Institutional Pharmaceuticals:** A new appropriation of \$8.6 million to separate the Department of Corrections (DOC) pharmacy appropriation from the Oakdale Correctional Facility appropriation. Page 6, Line 7

**MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS**

---

*General Fund*

**Department of Justice (DOJ):** An increase of \$371,000 and 12.9 FTE positions compared to estimated net FY 2022. Page 2, Line 3

**Department of Corrections:** A net increase of \$6.4 million and 36.3 FTE positions compared to estimated net FY 2022. The changes include: Page 5, Line 24

- An increase of \$113,000 for County Confinement.
- An increase of \$763,000 for Corrections Administration.
- A decrease of \$9.8 million for Department-Wide Duties.
- An increase of \$1.4 million for Fort Madison Correctional Facility.

- An increase of \$981,000 for Anamosa Correctional Facility.
- A decrease of \$7.4 million for Oakdale Correctional Facility.
- An increase of \$8.6 million for Department of Corrections Institutional Pharmaceuticals.
- An increase of \$927,000 for Newton Correctional Facility.
- An increase of \$1.8 million for Mount Pleasant Correctional Facility.
- An increase of \$202,000 for Rockwell City Correctional Facility.
- An increase of \$1.5 million for Clarinda Correctional Facility.
- An increase of \$844,000 for Mitchellville Correctional Facility.
- An increase of \$1.7 million for Fort Dodge Correctional Facility.
- An increase of \$653,000 for Community-Based Corrections (CBC) District 1.
- An increase of \$774,000 for CBC District 2.
- An increase of \$192,000 for CBC District 3.
- An increase of \$252,000 for CBC District 4.
- An increase of \$926,000 for CBC District 5.
- An increase of \$1.3 million for CBC District 6.
- An increase of \$1.5 million for CBC District 7.
- An increase of \$477,000 for CBC District 8.

**Iowa Law Enforcement Academy (ILEA):** An increase of \$19,000 and no change in FTE positions compared to estimated net FY 2022. Page 13, Line 3

**Office of the State Public Defender:** An increase of \$629,000 and a decrease of 1.0 FTE position for the Office of the State Public Defender and an increase of \$1.0 million to the Indigent Defense Fund compared to estimated net FY 2022. Page 14, Line 6

**Board of Parole:** An increase of \$23,000 and no change in FTE positions compared to estimated net FY 2022. Page 15, Line 14

**Department of Public Defense (DPD):** An increase of \$98,000 and 2.0 FTE positions compared to estimated net FY 2022. Page 15, Line 24

**Department of Homeland Security and Emergency Management (HSEMD):** An increase of \$2,000 and 1.0 FTE position compared to estimated net FY 2022. Page 16, Line 6

**Department of Public Safety (DPS):** An increase of \$3.0 million compared to estimated net FY 2022 and an increase of 2.0 FTE positions. This funding includes:  
• An increase of \$113,000 and 2.0 FTE positions to Public Safety Administration. Page 16, Line 25

- An increase of \$396,000 to the Division of Criminal Investigation.
- An increase of \$186,000 to the Division of Narcotics Enforcement.
- An increase of \$142,000 to the State Fire Marshal.
- An increase of \$2.0 million to the Iowa State Patrol.
- An increase of \$200,000 for volunteer fire fighter training.
- An increase of \$3,000 to the Human Trafficking Office.

**Civil Rights Commission (CRC):** An increase of \$24,000 and no change in FTE positions compared to estimated net FY 2022. Page 20, Line 33

**Criminal and Juvenile Justice Planning Division (CJJP):** An increase of \$30,000 and no change in FTE positions compared to estimated net FY 2022. Page 21, Line 12

***Other Funds***

**Department of Homeland Security and Emergency Management:** An increase of \$50,000 from the 911 Emergency Communications Fund compared to estimated net FY 2022. Page 22, Line 10

**STUDIES AND INTENT**

---

***Intent***

Requires each CBC district department, within available funding, to continue programs and plans for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions. Page 10, Line 21

Requires each CBC district department to provide alternatives to prison consistent with Iowa Code chapter [901B](#). Page 10, Line 28

Requires the Governor's Office of Drug Control Policy (ODCP) to consider federal grants made to the DOC for the benefit of the CBC district departments as local government grants rather than State government grants as defined by federal regulations. Page 10, Line 34

Prohibits the use of the public safety assessment in pretrial hearings when determining whether to detain or release a defendant before trial. Requires the use of the public safety assessment pilot program be terminated as of the effective date of this subsection, until the use of the public safety assessment has been specifically authorized by the General Assembly. Page 11, Line 8

Permits the DOC to work with nonprofit and governmental entities to use inmate labor to restore or preserve rural cemeteries or historical landmarks and to clean up roads and water resources. Page 11, Line 31

Encourages State agencies to buy products from Iowa Prison Industries (IPI) whenever possible. Requires State agencies to obtain a bid from IPI for office furniture purchases exceeding \$5,000, or in accordance with administrative rules. Page 12, Line 21

Specifies the intent of the General Assembly that the Iowa State Patrol assign education officers to perform school bus inspections rather than having road troopers perform these inspections. Page 18, Line 29

***Required Reports***

Requires the DOJ to submit a report to the General Assembly by January 15, 2023, with the FY 2024 budget estimate that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is required to include actual reimbursements for FY 2022 and actual and expected FY 2023 reimbursements from other agencies and internal funds. Page 4, Line 16

Requires the DOC to submit a report regarding electronic monitoring to the General Assembly by January 15, 2023. Page 12, Line 13

**SIGNIFICANT CODE CHANGES**

---

Establishes Iowa Code section [815.7\(6A\)](#) to increase the hourly rates for court-appointed counsel by \$2 for each case type beginning on July 1, 2022 (FY 2023). Page 22, Line 38

Expands the uses of money in the Public Safety Equipment Fund to include the installation and licensing costs of equipment. Page 22, Line 47

**ENACTMENT DATE**

---

This Act was approved by the General Assembly on May 23, 2022, and signed by the Governor on June 17, 2022.

**STAFF CONTACTS:**

Isabel Waller (515.281.6561) [isabel.waller@legis.iowa.gov](mailto:isabel.waller@legis.iowa.gov)  
Evan Johnson (515.281.6301) [evan.johnson@legis.iowa.gov](mailto:evan.johnson@legis.iowa.gov)

House File 2559 provides for the following changes to the Code of Iowa.

<b>Page #</b>	<b>Line #</b>	<b>Bill Section</b>	<b>Action</b>	<b>Code Section</b>
22	38	21	Add	815.7.6A
22	47	22	Amend	80.48.1



2 1 DIVISION I  
 2 2 FY 2022-2023 APPROPRIATIONS

2 3 Section 1. DEPARTMENT OF JUSTICE.  
 2 4 1. There is appropriated from the general fund of the state  
 2 5 to the department of justice for the fiscal year beginning July  
 2 6 1, 2022, and ending June 30, 2023, the following amounts, or  
 2 7 so much thereof as is necessary, to be used for the purposes  
 2 8 designated:  
 2 9 a. For the general office of attorney general for  
 2 10 salaries, support, maintenance, and miscellaneous purposes,  
 2 11 including the prosecuting attorneys training program, matching  
 2 12 funds for federal violence against women grant programs,  
 2 13 victim assistance grants, the office of drug control policy  
 2 14 prosecuting attorney program, and odometer fraud enforcement,  
 2 15 and for not more than the following full-time equivalent  
 2 16 positions:  
 2 17 ..... \$ 6,530,099  
 2 18 ..... FTEs 217.00

General Fund appropriation to the Department of Justice (DOJ) for the Office of the Attorney General for salaries, support, maintenance, and miscellaneous purposes.  
  
 DETAIL: This is an increase of \$168,861 and 10.00 full-time equivalent (FTE) positions compared to estimated net FY 2022.

3 1 As a condition of receiving the appropriation provided  
 3 2 in this lettered paragraph, the department of justice shall  
 3 3 maintain a record of the estimated time incurred representing  
 3 4 each agency or department.

Specifies that it is the intent of the General Assembly that the DOJ maintain a record of the estimated time incurred to represent each agency or department.

3 5 The general office of attorney general may temporarily  
 3 6 exceed and draw more than the amount appropriated in this  
 3 7 lettered paragraph and incur a negative cash balance as long  
 3 8 as there are receivables equal to or greater than the negative  
 3 9 balances and the amount appropriated in this lettered paragraph  
 3 10 is not exceeded at the close of the fiscal year.

Permits the Office of the Attorney General to incur a negative General Fund balance as long as there are equal receivables available to the Office by the close of the fiscal year.

3 11 b. For victim assistance grants:  
 3 12 ..... \$ 5,016,708

General Fund appropriation to the DOJ for the Victim Assistance Grants Program.  
  
 DETAIL: This is no change in funding compared to estimated net FY 2022.

3 13 The moneys appropriated in this lettered paragraph shall be  
 3 14 used to provide grants to care providers providing services to  
 3 15 crime victims of domestic abuse or to crime victims of rape and

Requires victim assistance funds to be awarded as grants to providers of services for victims of domestic abuse, rape, and sexual assault.

3 16 sexual assault.

3 17 The balance of the victim compensation fund established  
 3 18 in section 915.94 may be used to provide salary and support  
 3 19 of not more than 24.00 full-time equivalent positions and to  
 3 20 provide maintenance for the victim compensation functions  
 3 21 of the department of justice. In addition to the full-time  
 3 22 equivalent positions authorized pursuant to this paragraph,  
 3 23 7.00 full-time equivalent positions are authorized and shall  
 3 24 be used by the department of justice to employ one accountant  
 3 25 and four program planners. The department of justice may  
 3 26 employ the additional 7.00 full-time equivalent positions  
 3 27 authorized pursuant to this paragraph that are in excess of the  
 3 28 number of full-time equivalent positions authorized only if  
 3 29 the department of justice receives sufficient federal moneys  
 3 30 to maintain employment for the additional full-time equivalent  
 3 31 positions during the current fiscal year. The department  
 3 32 of justice shall only employ the additional 7.00 full-time  
 3 33 equivalent positions in succeeding fiscal years if sufficient  
 3 34 federal moneys are received during each of those succeeding  
 3 35 fiscal years.

Permits 24.00 FTE positions to be funded from the Victim Compensation Fund to administer the victim compensation functions of the DOJ. Authorizes an additional 7.00 FTE positions to be used by the DOJ to employ one Accountant and four Program Planners. The DOJ may employ an additional 7.00 FTE positions in excess of the number of FTE positions authorized only if the DOJ receives sufficient federal funding to maintain employment for the FTE positions during FY 2023 and succeeding fiscal years.

DETAIL: This is an increase of 2.89 FTE positions compared to estimated net FY 2022. The Victim Compensation Fund will provide the support costs for these positions. The 7.00 FTE positions in this Section are federally funded from the federal Victims of Crime Act (VOCA) Victim Assistance Grant. A percentage of the Grant may be used for the administration of the Grant. Currently, the Crime Victim Assistance Division (CVAD) uses up to 5.00% of the VOCA Victim Assistance Grant for administration.

NOTE: The federal VOCA Victim Assistance Grant for the current fiscal year is \$16,103,233. This award may be distributed over several years. Up to 5.00% (\$805,162) of the Grant may be used for administrative costs.

4 1 The department of justice shall transfer at least \$150,000  
 4 2 from the victim compensation fund established in section 915.94  
 4 3 to the victim assistance grant program established in section  
 4 4 13.31.

Requires the DOJ to transfer at least \$150,000 from the Victim Compensation Fund to the Victim Assistance Grant Program in FY 2023.

4 5 Notwithstanding section 8.33, moneys appropriated in this  
 4 6 lettered paragraph that remain unencumbered or unobligated at  
 4 7 the close of the fiscal year shall not revert but shall remain  
 4 8 available for expenditure for the purposes designated until the  
 4 9 close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated for the Victim Assistance Grant Program to remain available through the end of FY 2024 for the purposes designated.

4 10 c. For legal services for persons in poverty grants as  
 4 11 provided in section 13.34:  
 4 12 ..... \$ 2,634,601

General Fund appropriation to the DOJ for the Legal Services Poverty Grants Program.

DETAIL: This is no change in funding compared to estimated net FY 2022. Iowa Code section [13.34](#) requires the Office of the Attorney General to contract with a nonprofit organization to provide legal counsel to indigent people in civil matters. The Office of the Attorney

	General currently contracts with Iowa Legal Aid to provide those services.
<p>4 13 d. To improve the department of justice's cybersecurity and  4 14 technology infrastructure:  4 15 ..... \$ 202,060</p>	<p>General Fund appropriation to the DOJ for cybersecurity and technology infrastructure.   DETAIL: This is a new appropriation for FY 2023 to improve cybersecurity and information technology infrastructure in the DOJ.</p>
<p>4 16 2. a. The department of justice, in submitting budget  4 17 estimates for the fiscal year beginning July 1, 2023, pursuant  4 18 to section 8.23, shall include a report of funding from sources  4 19 other than amounts appropriated directly from the general fund  4 20 of the state to the department of justice or to the office of  4 21 consumer advocate. These funding sources shall include but  4 22 are not limited to reimbursements from other state agencies,  4 23 commissions, boards, or similar entities, and reimbursements  4 24 from special funds or internal accounts within the department  4 25 of justice. The department of justice shall also report actual  4 26 reimbursements for the fiscal year beginning July 1, 2021,  4 27 and actual and expected reimbursements for the fiscal year  4 28 beginning July 1, 2022.</p>	<p>Requires the DOJ to submit a report with the FY 2024 budget estimate that specifies the amount of funding from all non-General Fund sources and any revisions that occur as a result of actual reimbursements. The report is required to include actual reimbursements for FY 2022 and actual and expected FY 2023 reimbursements from other agencies and internal funds.</p>
<p>4 29 b. The department of justice shall include the report  4 30 required under paragraph "a", as well as information regarding  4 31 any revisions occurring as a result of reimbursements actually  4 32 received or expected at a later date, in a report to the  4 33 general assembly. The department of justice shall submit the  4 34 report on or before January 15, 2023.</p>	<p>Requires the DOJ to submit the report described above to the General Assembly by January 15, 2023.</p>
<p>4 35 3. a. The department of justice shall fully reimburse  5 1 the costs and necessary related expenses incurred by the Iowa  5 2 law enforcement academy to continue to employ one additional  5 3 instructor position who shall provide training for human  5 4 trafficking-related issues throughout the state.</p>	<p>Requires the DOJ to fully reimburse the costs incurred by the Iowa Law Enforcement Academy (ILEA) to continue to employ an additional instructor to provide training on human trafficking-related issues throughout the State.</p>
<p>5 5 b. The department of justice shall obtain the moneys  5 6 necessary to reimburse the Iowa law enforcement academy to  5 7 employ such an instructor from unrestricted moneys from either  5 8 the victim compensation fund established in section 915.94 or  5 9 the human trafficking victim fund established in section 915.95</p>	<p>Requires the DOJ to fully reimburse the ILEA for the costs of the additional instructor with unrestricted moneys from either the Victim Compensation Fund, the Human Trafficking Victim Fund, or the Human Trafficking Enforcement Fund.</p>

5 10 or the human trafficking enforcement fund established in 2015  
5 11 Iowa Acts, chapter 138, section 141.

5 12 Sec. 2. OFFICE OF CONSUMER ADVOCATE. There is appropriated  
5 13 from the department of commerce revolving fund created in  
5 14 section 546.12 to the office of consumer advocate of the  
5 15 department of justice for the fiscal year beginning July 1,  
5 16 2022, and ending June 30, 2023, the following amount, or so  
5 17 much thereof as is necessary, to be used for the purposes  
5 18 designated:

5 19 For salaries, support, maintenance, and miscellaneous  
5 20 purposes, and for not more than the following full-time  
5 21 equivalent positions:  
5 22 ..... \$ 3,199,004  
5 23 ..... FTEs 18.00

5 24 Sec. 3. DEPARTMENT OF CORRECTIONS — FACILITIES.  
5 25 1. There is appropriated from the general fund of the state  
5 26 to the department of corrections for the fiscal year beginning  
5 27 July 1, 2022, and ending June 30, 2023, the following amounts,  
5 28 or so much thereof as is necessary, to be used for the purposes  
5 29 designated:

5 30 a. For the operation of the Fort Madison correctional  
5 31 facility, including salaries, support, maintenance, and  
5 32 miscellaneous purposes:  
5 33 ..... \$ 43,937,403

5 34 b. For the operation of the Anamosa correctional facility,  
5 35 including salaries, support, maintenance, and miscellaneous  
6 1 purposes:  
6 2 ..... \$ 36,849,581

Department of Commerce Revolving Fund appropriation to the DOJ for the Office of Consumer Advocate.

DETAIL: This is no change in funding and FTE positions compared to estimated net FY 2022.

NOTE: The FTE positions for the Department of Corrections (DOC) are not appropriated in this Act but can be found within the FTE positions tracking spreadsheets attached to this document.

General Fund appropriation to the DOC for the Fort Madison Correctional Facility.

DETAIL: This is an increase of \$1,449,130 compared to estimated net FY 2022. This change includes:

- \$737,115 for salary and operational cost increases.
- \$712,015 from the distribution of Department-wide duties funding.

General Fund appropriation to the DOC for the Anamosa Correctional Facility.

DETAIL: This is an increase of \$981,356 compared to estimated net FY 2022. This change includes:

- \$626,350 for salary and operational cost increases.
- \$355,006 from the distribution of Department-wide duties funding.

<p>6 3 c. For the operation of the Oakdale correctional facility,          6 4 including salaries, support, maintenance, and miscellaneous          6 5 purposes:          6 6 .....</p>	<p style="text-align: right;">\$ 56,250,842</p>	<p>General Fund appropriation to the DOC for the Oakdale Correctional Facility.</p> <p>DETAIL: This is a net decrease of \$7,438,136 compared to estimated net FY 2022. This change includes:</p> <ul style="list-style-type: none"> <li>• An increase of \$968,513 for salary and operational cost increases.</li> <li>• An increase of \$149,971 from the distribution of Department-wide duties funding.</li> <li>• A decrease of \$8,556,620 to separate the DOC pharmacy located at Oakdale from the Oakdale Correctional Facility appropriation.</li> </ul>
<p>6 7 d. For the Oakdale correctional facility for          6 8 department-wide institutional pharmaceuticals and miscellaneous          6 9 purposes:          6 10 .....</p>	<p style="text-align: right;">\$ 8,556,620</p>	<p>General Fund appropriation to the DOC for the DOC pharmacy located at Oakdale.</p> <p>DETAIL: This is a new appropriation for FY 2023 to separate funding for the DOC pharmacy facility located at Oakdale from the Oakdale Correctional Facility appropriation.</p>
<p>6 11 e. For the operation of the Newton correctional facility,          6 12 including salaries, support, maintenance, and miscellaneous          6 13 purposes:          6 14 .....</p>	<p style="text-align: right;">\$ 30,318,214</p>	<p>General Fund appropriation to the DOC for the Newton Correctional Facility.</p> <p>DETAIL: This is an increase of \$927,267 compared to estimated net FY 2022. This change includes:</p> <ul style="list-style-type: none"> <li>• \$495,018 for salary and operational cost increases.</li> <li>• \$432,249 from the distribution of Department-wide duties funding.</li> </ul>
<p>6 15 f. For the operation of the Mount Pleasant correctional          6 16 facility, including salaries, support, maintenance, and          6 17 miscellaneous purposes:          6 18 .....</p>	<p style="text-align: right;">\$ 28,464,947</p>	<p>General Fund appropriation to the DOC for the Mount Pleasant Correctional Facility.</p> <p>DETAIL: This is an increase of \$1,784,786 compared to estimated net FY 2022. This change includes:</p> <ul style="list-style-type: none"> <li>• \$431,863 for salary and operational cost increases.</li> <li>• \$1,352,923 from the distribution of Department-wide duties funding.</li> </ul>

<p>6 19 g. For the operation of the Rockwell City correctional          6 20 facility, including salaries, support, maintenance, and          6 21 miscellaneous purposes:          6 22 ..... \$ 11,043,114</p>	<p>General Fund appropriation to the DOC for the Rockwell City Correctional Facility.</p> <p>DETAIL: This is an increase of \$202,002 compared to estimated net FY 2022. The change includes increases for salary and operational costs.</p>
<p>6 23 h. For the operation of the Clarinda correctional facility,          6 24 including salaries, support, maintenance, and miscellaneous          6 25 purposes:          6 26 ..... \$ 27,175,874</p>	<p>General Fund appropriation to the DOC for the Clarinda Correctional Facility.</p> <p>DETAIL: This is an increase of \$1,528,647 compared to estimated net FY 2022. This change includes:</p> <ul style="list-style-type: none"> <li>• \$373,871 for salary and operational cost increases.</li> <li>• \$1,154,776 from the distribution of Department-wide duties funding.</li> </ul>
<p>6 27 Moneys received by the department of corrections as          6 28 reimbursement for services provided to the Clarinda youth          6 29 corporation are appropriated to the department and shall be          6 30 used for the purpose of operating the Clarinda correctional          6 31 facility.</p>	<p>Appropriates reimbursements from the Clarinda Youth Academy to the DOC for operating costs associated with the Clarinda Correctional Facility.</p>
<p>6 32 i. For the operation of the Mitchellville correctional          6 33 facility, including salaries, support, maintenance, and          6 34 miscellaneous purposes:          6 35 ..... \$ 24,823,392</p>	<p>General Fund appropriation to the DOC for the Mitchellville Correctional Facility.</p> <p>DETAIL: This is an increase of \$844,240 compared to estimated net FY 2022. This change includes:</p> <ul style="list-style-type: none"> <li>• \$460,894 for salary and operational cost increases.</li> <li>• \$383,346 from the distribution of Department-wide duties funding.</li> </ul>
<p>7 1 j. For the operation of the Fort Dodge correctional          7 2 facility, including salaries, support, maintenance, and          7 3 miscellaneous purposes:          7 4 ..... \$ 32,636,226</p>	<p>General Fund appropriation to the DOC for the Fort Dodge Correctional Facility.</p> <p>DETAIL: This is an increase of \$1,733,076 compared to estimated net FY 2022. This change includes:</p>

<p>7 5 k. For reimbursement of counties for temporary confinement                  7 6 of prisoners, as provided in sections 901.7, 904.908, and                  7 7 906.17, and for offenders confined pursuant to section 904.513:                  7 8 .....</p>	<p style="text-align: right;">\$ 1,195,319</p>	<ul style="list-style-type: none"> <li>• \$513,027 for salary and operational cost increases.</li> <li>• \$1,220,049 from the distribution of Department-wide duties funding.</li> </ul> <p>General Fund appropriation to the DOC for the County Confinement Account to pay for holding alleged parole and work release violators until their revocation hearings.</p> <p>DETAIL: This is an increase of \$112,684 compared to estimated net FY 2022.</p>
<p>7 9 l. For federal prison reimbursement, reimbursements for                  7 10 out-of-state placements, and miscellaneous contracts:                  7 11 .....</p>	<p style="text-align: right;">\$ 234,411</p>	<p>General Fund appropriation to the DOC to reimburse the federal Bureau of Prisons for confining Iowa inmates and to pay miscellaneous contracts.</p> <p>DETAIL: This is no change in funding compared to estimated net FY 2022.</p>
<p>7 12 2. The department of corrections shall use moneys                  7 13 appropriated in subsection 1 to continue to contract for the                  7 14 services of a Muslim imam and a Native American spiritual                  7 15 leader.</p>		<p>Requires the DOC to contract with a Muslim imam and a Native American spiritual leader to provide religious services and religious counseling.</p>
<p>7 16 Sec. 4. DEPARTMENT OF CORRECTIONS — ADMINISTRATION.                  7 17 There is appropriated from the general fund of the state to the                  7 18 department of corrections for the fiscal year beginning July                  7 19 1, 2022, and ending June 30, 2023, the following amounts, or                  7 20 so much thereof as is necessary, to be used for the purposes                  7 21 designated:</p>		
<p>7 22 1. For general administration, including salaries and the                  7 23 adjustment of salaries throughout the department, support,                  7 24 maintenance, employment of an education director to administer                  7 25 a centralized education program for the correctional system,                  7 26 and miscellaneous purposes:                  7 27 .....</p>	<p style="text-align: right;">\$ 6,321,190</p>	<p>General Fund appropriation to the DOC for general administration, including salaries and the adjustment of salaries throughout the Department, support, maintenance, employment of an education director to administer a centralized education program for the correctional system, and miscellaneous purposes.</p> <p>DETAIL: This is an increase of \$762,963 compared to estimated net FY 2022. This change includes:</p> <ul style="list-style-type: none"> <li>• \$83,062 for salary and operational cost increases.</li> <li>• \$679,901 from the distribution of Department-wide duties</li> </ul>

funding.

7 28 a. It is the intent of the general assembly that each  
 7 29 lease negotiated by the department of corrections with a  
 7 30 private corporation for the purpose of providing private  
 7 31 industry employment of inmates in a correctional institution  
 7 32 shall prohibit the private corporation from utilizing inmate  
 7 33 labor for partisan political purposes for any person seeking  
 7 34 election to public office in this state and that a violation  
 7 35 of this requirement shall result in a termination of the lease  
 8 1 agreement.

Specifies the intent of the General Assembly that the DOC prohibit the use of offender labor for partisan political activities within Iowa when contracting for offender workers to be employed by a private business. Violation of these contract terms will result in termination of the contract.

8 2 b. It is the intent of the general assembly that as a  
 8 3 condition of receiving the appropriation provided in this  
 8 4 subsection the department of corrections shall not enter into  
 8 5 a lease or contractual agreement pursuant to section 904.809  
 8 6 with a private corporation for the use of building space for  
 8 7 the purpose of providing inmate employment without providing  
 8 8 that the terms of the lease or contract establish safeguards to  
 8 9 restrict, to the greatest extent feasible, access by inmates  
 8 10 working for the private corporation to personal identifying  
 8 11 information of citizens.

Specifies the intent of the General Assembly that the DOC, as a condition of receiving appropriated funds, restrict offender access to personal identifying information of citizens when contracting with a private business for offender employment.

8 12 2. For educational programs for inmates at state penal  
 8 13 institutions:  
 8 14 ..... \$ 2,608,109

General Fund appropriation to the DOC for educational programs for inmates.

DETAIL: This is no change in funding compared to estimated net FY 2022. The DOC contracts with local community colleges for education services for offenders.

8 15 a. To maximize the funding for educational programs,  
 8 16 the department shall establish guidelines and procedures to  
 8 17 prioritize the availability of educational and vocational  
 8 18 training for inmates based upon the goal of facilitating an  
 8 19 inmate's successful release from the correctional institution.

Requires the DOC to establish guidelines and procedures to prioritize the availability of educational and vocational training for offenders.

8 20 b. The director of the department of corrections may  
 8 21 transfer moneys from Iowa prison industries and the canteen  
 8 22 operating funds established pursuant to section 904.310, for  
 8 23 use in educational programs for inmates.

Permits the DOC to use funds from Iowa Prison Industries (IPI) and the Canteen Funds for educational programs.

8 24 c. Notwithstanding section 8.33, moneys appropriated in



8 25 this subsection that remain unencumbered or unobligated at the  
 8 26 close of the fiscal year shall not revert but shall remain  
 8 27 available to be used only for the purposes designated in this  
 8 28 subsection until the close of the succeeding fiscal year.

8 29 3. For the development and operation of the Iowa corrections  
 8 30 offender network (ICON) data system:  
 8 31 ..... \$ 2,000,000

General Fund appropriation to the DOC for the Iowa Corrections  
 Offender Network (ICON).

DETAIL: This is no change in funding compared to estimated net FY  
 2022. The ICON is an electronic offender management system for staff  
 in the corrections system. The DOC Central Office, institutions, and  
 community-based corrections (CBC) program staff members update  
 offender information and retrieve data daily. The appropriated funds  
 will be used for ongoing system maintenance, enhancements and  
 upgrades, continued data exchanges with the Criminal Justice  
 Information System, and additional modules to enhance offender  
 management.

8 32 4. For offender mental health and substance abuse  
 8 33 treatment:  
 8 34 ..... \$ 28,065

General Fund appropriation to the DOC for mental health and  
 substance abuse treatment.

DETAIL: This is no change in funding compared to estimated net FY  
 2022.

8 35 5. For department-wide duties, including operations, costs,  
 9 1 and miscellaneous purposes:  
 9 2 ..... \$ 243,797

General Fund appropriation to the DOC for Department-wide duties.

DETAIL: This is a decrease of \$9,836,194 compared to estimated net  
 FY 2022 to reflect the distribution of funding to institutions, CBCs, and  
 corrections administration. This appropriation is for increased salary  
 and operating costs incurred by the DOC.

9 3 Notwithstanding section 8.33, moneys appropriated in this  
 9 4 section that remain unencumbered or unobligated at the close of  
 9 5 the fiscal year shall not revert but shall remain available for  
 9 6 expenditure for the purposes designated until the close of the  
 9 7 succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the DOC under  
 this Section to remain available through the end of FY 2024 for the  
 purposes designated.

9 8 Sec. 5. JUDICIAL DISTRICT DEPARTMENTS OF CORRECTIONAL  
 9 9 SERVICES.

9 10 1. There is appropriated from the general fund of the state  
 9 11 to the department of corrections for the fiscal year beginning  
 9 12 July 1, 2022, and ending June 30, 2023, for salaries, support,

9 13 maintenance, and miscellaneous purposes, the following amounts,  
 9 14 or so much thereof as is necessary, to be used for the purposes  
 9 15 designated:

9 16 a. For the first judicial district department of  
 9 17 correctional services:  
 9 18 ..... \$ 16,207,339

General Fund appropriation to the DOC for the First CBC District Department.

DETAIL: This is an increase of \$653,474 compared to estimated net FY 2022. This change includes:

- \$291,977 for salary and operational cost increases.
- \$361,497 from the distribution of Department-wide duties funding.

9 19 It is the intent of the general assembly that the first  
 9 20 judicial district department of correctional services maintains  
 9 21 the drug courts operated by the district department.

Specifies that it is the intent of the General Assembly that the First CBC District Department maintain its drug court.

9 22 b. For the second judicial district department of  
 9 23 correctional services:  
 9 24 ..... \$ 12,789,649

General Fund appropriation to the DOC for the Second CBC District Department.

DETAIL: This is an increase of \$774,448 compared to estimated net FY 2022. This change includes:

- \$253,183 for salary and operational cost increases.
- \$300,192 from the distribution of Department-wide duties funding.
- \$221,073 from the distribution of CBC statewide funding.

9 25 It is the intent of the general assembly that the second  
 9 26 judicial district department of correctional services maintains  
 9 27 two drug courts to be operated by the district department.

Specifies that it is the intent of the General Assembly that the Second CBC District Department maintain two drug courts.

9 28 c. For the third judicial district department of  
 9 29 correctional services:  
 9 30 ..... \$ 7,710,790

General Fund appropriation to the DOC for the Third CBC District Department.

DETAIL: This is an increase of \$191,516 compared to estimated net FY 2022. The change includes increases for salary and operational costs.

9 31 d. For the fourth judicial district department of

General Fund appropriation to the DOC for the Fourth CBC District

9 32 correctional services:  
 9 33 ..... \$ 6,193,805

Department.

DETAIL: This is an increase of \$252,088 compared to estimated net FY 2022. This change includes:

- \$98,351 for salary and operational cost increases.
- \$153,737 from the distribution of Department-wide duties funding.

9 34 e. For the fifth judicial district department of  
 9 35 correctional services, including funding for electronic  
 10 1 monitoring devices for use on a statewide basis:  
 10 2 ..... \$ 23,440,024

General Fund appropriation to the DOC for the Fifth CBC District Department.

DETAIL: This is an increase of \$925,794 compared to estimated net FY 2022. This change includes:

- \$425,794 for salary and operational cost increases.
- \$500,000 from the distribution of Department-wide duties funding.

10 3 It is the intent of the general assembly that the fifth  
 10 4 judicial district department of correctional services maintains  
 10 5 the drug court operated by the district department.

Specifies that it is the intent of the General Assembly that the Fifth CBC District Department maintain its drug court.

10 6 f. For the sixth judicial district department of  
 10 7 correctional services:  
 10 8 ..... \$ 16,755,370

General Fund appropriation to the DOC for the Sixth CBC District Department.

DETAIL: This is an increase of \$1,323,706 compared to estimated net FY 2022. This change includes:

- \$325,060 for salary and operational cost increases.
- \$998,646 from the distribution of Department-wide duties funding.

10 9 It is the intent of the general assembly that the sixth  
 10 10 judicial district department of correctional services maintains  
 10 11 the drug court operated by the district department.

Specifies that it is the intent of the General Assembly that the Sixth CBC District Department maintain its drug court.

10 12 g. For the seventh judicial district department of  
 10 13 correctional services:

General Fund appropriation to the DOC for the Seventh CBC District Department.

10 14 ..... \$ 9,672,851

DETAIL: This is an increase of \$1,459,496 compared to estimated net FY 2022. This change includes:

- \$209,007 for salary and operational cost increases.
- \$808,343 from the distribution of Department-wide duties funding.
- \$442,146 from the distribution of CBC statewide funding.

10 15 It is the intent of the general assembly that the seventh  
 10 16 judicial district department of correctional services maintains  
 10 17 the drug court operated by the district department.

Specifies the intent of the General Assembly that the Seventh CBC District Department maintain its drug court.

10 18 h. For the eighth judicial district department of  
 10 19 correctional services:  
 10 20 ..... \$ 9,238,778

General Fund appropriation to the DOC for the Eighth CBC District Department.

DETAIL: This is an increase of \$476,824 compared to estimated net FY 2022. This change includes:

- \$203,281 for salary and operational cost increases.
- \$273,543 from the distribution of Department-wide duties funding.

10 21 2. Each judicial district department of correctional  
 10 22 services, within the moneys available, shall continue programs  
 10 23 and plans established within that district to provide for  
 10 24 intensive supervision, sex offender treatment, diversion of  
 10 25 low-risk offenders to the least restrictive sanction available,  
 10 26 job development, and expanded use of intermediate criminal  
 10 27 sanctions.

Requires each CBC district department, within available funding, to continue programs and plans for intensive supervision, sex offender treatment, diversion of low-risk offenders to the least restrictive sanction available, job development, and expanded use of intermediate sanctions.

10 28 3. Each judicial district department of correctional  
 10 29 services shall provide alternatives to prison consistent with  
 10 30 chapter 901B. The alternatives to prison shall ensure public  
 10 31 safety while providing maximum rehabilitation to the offender.  
 10 32 A judicial district department of correctional services may  
 10 33 also establish a day program.

Requires each CBC district department to provide alternatives to prison consistent with Iowa Code chapter [901B](#).

10 34 4. The governor's office of drug control policy shall  
 10 35 consider federal grants made to the department of corrections  
 11 1 for the benefit of each of the eight judicial district

Requires the Governor's Office of Drug Control Policy (ODCP) to consider federal grants made to the DOC for the benefit of the CBC district departments as local government grants rather than State

<p>11 2 departments of correctional services as local government  11 3 grants, as defined pursuant to federal regulations.</p>	<p>government grants as defined by federal regulations.</p>
<p>11 4 5. The department of corrections shall continue to contract  11 5 with a judicial district department of correctional services to  11 6 provide for the rental of electronic monitoring equipment which  11 7 shall be available statewide.</p>	<p>Requires the DOC to contract with a CBC district department for the rental of electronic monitoring equipment.</p> <p>DETAIL: The DOC contracts with the Fifth CBC District Department to provide electronic monitoring devices statewide.</p>
<p>11 8 6. The public safety assessment shall not be utilized  11 9 in pretrial hearings when determining whether to detain or  11 10 release a defendant before trial, and the use of the public  11 11 safety assessment pilot program shall be terminated as of the  11 12 effective date of this subsection, until such time the use of  11 13 the public safety assessment has been specifically authorized  11 14 by the general assembly.</p>	<p>Prohibits the use of the public safety assessment in pretrial hearings when determining whether to detain or release a defendant before trial. Requires the use of the public safety assessment pilot program be terminated as of the effective date of this subsection, until the use of the public safety assessment has been specifically authorized by the General Assembly.</p>
<p>11 15 Sec. 6. DEPARTMENT OF CORRECTIONS — REALLOCATION OF  11 16 APPROPRIATIONS. Notwithstanding section 8.39, within  11 17 the moneys appropriated in this Act to the department of  11 18 corrections, the department may reallocate the moneys  11 19 appropriated and allocated as necessary to best fulfill the  11 20 needs of the correctional institutions, administration of  11 21 the department, and the judicial district departments of  11 22 correctional services. However, in addition to complying with  11 23 the requirements of sections 904.116 and 905.8 and providing  11 24 notice to the legislative services agency, the department  11 25 of corrections shall also provide notice to the department  11 26 of management, prior to the effective date of the revision  11 27 or reallocation of an appropriation made pursuant to this  11 28 section. The department of corrections shall not reallocate an  11 29 appropriation or allocation for the purpose of eliminating any  11 30 program.</p>	<p>CODE: Permits funds appropriated to the DOC to be allocated as necessary to fulfill appropriation needs within the Department. The Department is not allowed to reallocate an appropriation unless notice is given to the Legislative Services Agency (LSA) and the Department of Management (DOM) prior to the effective date of the reallocation. The DOC is not allowed to reallocate the appropriations for the purpose of eliminating a program.</p>
<p>11 31 Sec. 7. INTENT — REPORTS.  11 32 1. The department of corrections, in cooperation with  11 33 townships, the Iowa cemetery associations, and other nonprofit  11 34 or governmental entities, may use inmate labor during the  11 35 fiscal year beginning July 1, 2022, to restore or preserve  12 1 rural cemeteries and historical landmarks. The department, in  12 2 cooperation with the counties, may also use inmate labor to  12 3 clean up roads, major water sources, and other water sources</p>	<p>Permits the DOC to work with nonprofit and governmental entities to use inmate labor to restore or preserve rural cemeteries or historical landmarks and to clean up roads and water resources.</p>

12 4 around the state.

12 5 2. On a quarterly basis, the department shall provide  
 12 6 a status report regarding private-sector employment to the  
 12 7 general assembly beginning on July 1, 2022. The report shall  
 12 8 include the number of offenders employed in the private sector,  
 12 9 the combined number of hours worked by the offenders, the  
 12 10 total amount of allowances, and the distribution of allowances  
 12 11 pursuant to section 904.702, including any moneys deposited in  
 12 12 the general fund of the state.

Requires the DOC to provide a quarterly status report to the General Assembly regarding private sector employment of inmates.

12 13 Sec. 8. ELECTRONIC MONITORING REPORT. The department of  
 12 14 corrections shall submit a report on electronic monitoring  
 12 15 to the general assembly by January 15, 2023. The report  
 12 16 shall specifically address the number of persons being  
 12 17 electronically monitored and break down the number of persons  
 12 18 being electronically monitored by offense committed. The  
 12 19 report shall also include a comparison of any data from the  
 12 20 prior fiscal year with the current fiscal year.

Requires the DOC to submit a report regarding electronic monitoring to the General Assembly by January 15, 2023.

12 21 Sec. 9. STATE AGENCY PURCHASES FROM PRISON INDUSTRIES.

12 22 1. As used in this section, unless the context otherwise  
 12 23 requires, "state agency" means the government of the state  
 12 24 of Iowa, including but not limited to all executive branch  
 12 25 departments, agencies, boards, bureaus, and commissions, the  
 12 26 judicial branch, the general assembly and all legislative  
 12 27 agencies, institutions within the purview of the state board of  
 12 28 regents, and any corporation whose primary function is to act  
 12 29 as an instrumentality of the state.

Encourages State agencies to buy products from IPI whenever possible. Requires State agencies to obtain a bid from IPI for office furniture purchases exceeding \$5,000, or in accordance with administrative rules.

12 30 2. State agencies are encouraged to purchase products from  
 12 31 Iowa state industries, as defined in section 904.802, when  
 12 32 purchases are required and the products are available from  
 12 33 Iowa state industries. State agencies shall obtain bids from  
 12 34 Iowa state industries for purchases of office furniture during  
 12 35 the fiscal year beginning July 1, 2022, exceeding \$5,000 or  
 13 1 in accordance with applicable administrative rules related to  
 13 2 purchases for the agency.

13 3 Sec. 10. IOWA LAW ENFORCEMENT ACADEMY.  
 13 4 1. There is appropriated from the general fund of the  
 13 5 state to the Iowa law enforcement academy for the fiscal year  
 13 6 beginning July 1, 2022, and ending June 30, 2023, the following

General Fund appropriation to the Iowa Law Enforcement Academy (ILEA).

DETAIL: This is an increase of \$19,075 and no change in FTE

13 7 amount, or so much thereof as is necessary, to be used for the  
 13 8 purposes designated:  
 13 9 a. For salaries, support, maintenance, and miscellaneous  
 13 10 purposes, including jailer training and technical assistance,  
 13 11 and for not more than the following full-time equivalent  
 13 12 positions:  
 13 13 ..... \$ 1,239,824  
 13 14 ..... FTEs 30.25

positions compared to estimated net FY 2022. This change includes increases for salary and operational costs.

13 15 b. The Iowa law enforcement academy may temporarily exceed  
 13 16 and draw more than the amount appropriated in this subsection  
 13 17 and incur a negative cash balance as long as there are  
 13 18 receivables equal to or greater than the negative balance and  
 13 19 the amount appropriated in this subsection is not exceeded at  
 13 20 the close of the fiscal year.

Permits the ILEA to incur a negative General Fund balance as long as there are equal receivables available to the Academy by the close of the fiscal year.

13 21 2. The Iowa law enforcement academy may select at least  
 13 22 five automobiles of the department of public safety, division  
 13 23 of state patrol, prior to turning over the automobiles to  
 13 24 the department of administrative services to be disposed  
 13 25 of by public auction, and the Iowa law enforcement academy  
 13 26 may exchange any automobile owned by the academy for each  
 13 27 automobile selected if the selected automobile is used in  
 13 28 training law enforcement officers at the academy. However, any  
 13 29 automobile exchanged by the academy shall be substituted for  
 13 30 the selected vehicle of the department of public safety and  
 13 31 sold by public auction with the receipts being deposited in the  
 13 32 depreciation fund maintained pursuant to section 8A.365 to the  
 13 33 credit of the department of public safety, division of state  
 13 34 patrol.

Permits the ILEA to annually exchange at least five vehicles returned to the State Fleet Administrator by the Department of Public Safety (DPS) for any of the Academy's training vehicles. The vehicles received from the ILEA are to be sold at public auction, with the receipts to be deposited in the Depreciation Fund used to purchase new vehicles for the Iowa State Patrol.

13 35 3. The Iowa law enforcement academy shall provide training  
 14 1 for domestic abuse and human trafficking-related issues  
 14 2 throughout the state. The training shall be offered at no  
 14 3 cost to the attendees and the training shall not replace any  
 14 4 existing domestic abuse or human trafficking training offered  
 14 5 by the academy.

Requires the ILEA to provide domestic abuse and human trafficking-related training throughout the State. This training is required to be provided at no cost to the attendees and is not intended to replace any existing training related to domestic abuse and human trafficking currently offered by the ILEA.

14 6 Sec. 11. STATE PUBLIC DEFENDER. There is appropriated from  
 14 7 the general fund of the state to the office of the state public  
 14 8 defender of the department of inspections and appeals for the  
 14 9 fiscal year beginning July 1, 2022, and ending June 30, 2023,

14 10 the following amounts, or so much thereof as is necessary, to  
 14 11 be used for the purposes designated:

14 12 1. For salaries, support, maintenance, and miscellaneous  
 14 13 purposes, and for not more than the following full-time  
 14 14 equivalent positions:  
 14 15 ..... \$ 30,112,503  
 14 16 ..... FTEs 234.00

General Fund appropriation to the Department of Inspections and Appeals (DIA) for the Office of the State Public Defender.

DETAIL: This is an increase of \$629,383 and a decrease of 1.00 FTE position compared to estimated net FY 2022. The change includes increases for salary and operational costs.

14 17 Moneys received by the office of the state public defender  
 14 18 pursuant to Tit.IV-E of the federal Social Security Act  
 14 19 remaining unencumbered and unobligated at the end of the fiscal  
 14 20 year shall not revert, but shall be transferred to the Tit.  
 14 21 IV-E juvenile justice improvement fund to remain available for  
 14 22 expenditures by the office of the state public defender in  
 14 23 succeeding fiscal years for the purposes allowed by Tit.IV-E  
 14 24 of the federal Social Security Act.

Permits the Office of the State Public Defender to transfer funds from federal Title IV-E savings to the Title IV-E Juvenile Justice Improvement Fund. A federal mandate regarding the use of federal Title IV-E funds requires savings to be reinvested and used for child welfare services instead of reverting to the General Fund. Allows any unexpended funds to not revert but remain available until expended.

14 25 2. For payments on behalf of eligible adults and juveniles  
 14 26 from the indigent defense fund, in accordance with section  
 14 27 815.11:  
 14 28 ..... \$ 42,160,374

General Fund appropriation to the DIA for the Indigent Defense Fund.

DETAIL: This is an increase of \$1,000,000 compared to estimated net FY 2022. This increase includes funding for a \$2 per hour fee increase for contract attorneys.

14 29 Moneys received by the office of the state public defender  
 14 30 pursuant to Tit.IV-E of the federal Social Security Act  
 14 31 remaining unencumbered and unobligated at the end of the fiscal  
 14 32 year shall not revert, but shall be transferred to the Tit.  
 14 33 IV-E juvenile justice improvement fund to remain available for  
 14 34 expenditures by the office of the state public defender in  
 14 35 succeeding fiscal years for the purposes allowed by Tit.IV-E  
 15 1 of the federal Social Security Act.

Permits the Office of the State Public Defender to transfer funds from federal Title IV-E savings to the Title IV-E Juvenile Justice Improvement Fund. A federal mandate regarding the use of federal Title IV-E funds requires savings to be reinvested and used for child welfare services instead of reverting to the General Fund. Allows any unexpended funds to not revert but remain available until expended.

15 2 3. TITLE IV-E JUVENILE JUSTICE IMPROVEMENT FUND — OFFICE  
 15 3 OF THE STATE PUBLIC DEFENDER. A Tit.IV-E juvenile justice  
 15 4 improvement fund is created in the state treasury. The fund  
 15 5 shall consist of moneys received by the office of the state

CODE: Establishes the Title IV-E Juvenile Justice Improvement Fund. The fund consists of moneys received by the Office of the State Public Defender pursuant to Title IV-E of the federal Social Security Act that are unexpended at the end of a fiscal year. A federal mandate



<p>15 6 public defender pursuant to Tit.IV-E of the federal Social                  15 7 Security Act that remain unencumbered and unobligated at                  15 8 the end of a fiscal year. Moneys deposited in the fund are                  15 9 appropriated to and shall be administered by the office of the                  15 10 state public defender and shall be available for expenditure by                  15 11 the office of the state public defender in succeeding fiscal                  15 12 years for the purposes allowed by Tit.IV-E of the federal                  15 13 Social Security Act.</p>	<p>regarding the use of federal Title IV-E funds requires savings to be                  reinvested and used for child welfare services instead of reverting to                  the General Fund. Moneys deposited in the Fund are available for                  expenditure in succeeding fiscal years for the purposes allowed by                  Title IV-E of the Social Security Act.</p>
<p>15 14 Sec. 12. BOARD OF PAROLE. There is appropriated from the                  15 15 general fund of the state to the board of parole for the fiscal                  15 16 year beginning July 1, 2022, and ending June 30, 2023, the                  15 17 following amount, or so much thereof as is necessary, to be                  15 18 used for the purposes designated:                  15 19 For salaries, support, maintenance, and miscellaneous                  15 20 purposes, and for not more than the following full-time                  15 21 equivalent positions:                  15 22 ..... \$ 1,308,724                  15 23 ..... FTEs 10.53</p>	<p>General Fund appropriation to the Board of Parole.</p> <p>DETAIL: This is an increase of \$22,985 and no change in FTE                  positions compared to estimated net FY 2022. The change includes                  increases for salary and operational costs.</p>
<p>15 24 Sec. 13. DEPARTMENT OF PUBLIC DEFENSE.                  15 25 1. There is appropriated from the general fund of the                  15 26 state to the department of public defense, for the fiscal year                  15 27 beginning July 1, 2022, and ending June 30, 2023, the following                  15 28 amounts, or so much thereof as is necessary, to be used for the                  15 29 purposes designated:                  15 30 For salaries, support, maintenance, and miscellaneous                  15 31 purposes, and for not more than the following full-time                  15 32 equivalent positions:                  15 33 ..... \$ 7,014,705                  15 34 ..... FTEs 248.00</p>	<p>General Fund appropriation to the Department of Public Defense                  (DPD).</p> <p>DETAIL: This is an increase of \$98,104 and 2.00 FTE positions                  compared to estimated net FY 2022. The change includes increases                  for salary and operational costs and 2.00 federally funded FTE                  positions for airbase security guards at Sioux City Airbase.</p>
<p>15 35 2. The department of public defense may temporarily exceed                  16 1 and draw more than the amount appropriated in this section and                  16 2 incur a negative cash balance as long as there are receivables                  16 3 of federal funds equal to or greater than the negative balance                  16 4 and the amount appropriated in this section is not exceeded at                  16 5 the close of the fiscal year.</p>	<p>Permits the DPD to incur a negative cash balance as long as the                  Department has federal reimbursable expenses to cover the negative                  balance.</p> <p>DETAIL: The DPD can experience a delay of up to 30 days in federal                  reimbursement for eligible expenses. This authorization permits the                  Department to use State General Fund moneys to cover these                  expenses until the federal funds are received.</p>
<p>16 6 Sec. 14. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY</p>	<p>General Fund appropriation to the Homeland Security and Emergency</p>

<p>16 7 MANAGEMENT.</p> <p>16 8 1. There is appropriated from the general fund of the state</p> <p>16 9 to the department of homeland security and emergency management</p> <p>16 10 for the fiscal year beginning July 1, 2022, and ending June</p> <p>16 11 30, 2023, the following amounts, or so much thereof as is</p> <p>16 12 necessary, to be used for the purposes designated:</p> <p>16 13 For salaries, support, maintenance, and miscellaneous</p> <p>16 14 purposes, and for not more than the following full-time</p> <p>16 15 equivalent positions:</p> <p>16 16 ..... \$ 2,289,389</p> <p>16 17 ..... FTEs 26.41</p> <p>16 18 2. The department of homeland security and emergency</p> <p>16 19 management may temporarily exceed and draw more than the amount</p> <p>16 20 appropriated in this section and incur a negative cash balance</p> <p>16 21 as long as there are receivables of federal funds equal to or</p> <p>16 22 greater than the negative balance and the amount appropriated</p> <p>16 23 in this section is not exceeded at the close of the fiscal</p> <p>16 24 year.</p> <p>16 25 Sec. 15. DEPARTMENT OF PUBLIC SAFETY. There is appropriated</p> <p>16 26 from the general fund of the state to the department of public</p> <p>16 27 safety for the fiscal year beginning July 1, 2022, and ending</p> <p>16 28 June 30, 2023, the following amounts, or so much thereof as is</p> <p>16 29 necessary, to be used for the purposes designated:</p> <p>16 30 1. For administrative functions, including salaries and the</p> <p>16 31 adjustment of salaries throughout the department, the criminal</p> <p>16 32 justice information system, and for not more than the following</p> <p>16 33 full-time equivalent positions:</p> <p>16 34 ..... \$ 5,946,368</p> <p>16 35 ..... FTEs 45.00</p> <p>17 1 2. For the division of criminal investigation, including</p> <p>17 2 the state's contribution to the peace officers' retirement,</p>	<p>Management Department (HSEMD).</p> <p>DETAIL: This is an increase of \$1.633 and 1.00 FTE position compared to estimated net FY 2022. The change includes increases for salary and operational costs.</p> <p>Permits the HSEMD to incur a negative cash balance as long as the Department has federal reimbursable expenses to cover the negative balance.</p> <p>DETAIL: The HSEMD can experience a delay of up to 30 days in federal reimbursement for eligible expenses. This authorization permits the Department to use State General Fund moneys to cover these expenses until the federal funds are received. To alleviate the cash flow problem, the federal government has instituted an Advance Payment System that permits the State to receive an advance of federal funds to meet payroll and other requirements. The Department has implemented the accounting procedure to use the new system.</p> <p>General Fund appropriation to the Department of Public Safety (DPS) for public safety administration.</p> <p>DETAIL: This is an increase of \$113,303 and 2.00 FTE positions compared to estimated net FY 2022. The change includes increases for salary and operational costs, as well as 1.00 FTE position for a Wellness Coordinator and 1.00 FTE position for the DPS Finance Bureau.</p> <p>General Fund appropriation to the DPS for the Division of Criminal Investigation (DCI).</p>
--	--

17 3 accident, and disability system provided in chapter 97A in the  
 17 4 amount of the state's normal contribution rate, as defined in  
 17 5 section 97A.8, multiplied by the salaries for which the moneys  
 17 6 are appropriated, to meet federal fund matching requirements,  
 17 7 and for not more than the following full-time equivalent  
 17 8 positions:  
 17 9 ..... \$ 19,712,633  
 17 10 ..... FTEs 180.00

DETAIL: This is an increase of \$395,765 and no change in FTE positions compared to estimated net FY 2022. The change includes increases for salary and operational costs.

17 11 3. For the criminalistics laboratory fund created in  
 17 12 section 691.9:  
 17 13 ..... \$ 650,000

General Fund appropriation to the DPS for the Criminalistics Laboratory Fund.

DETAIL: This is no change in funding compared to estimated net FY 2022.

17 14 Notwithstanding section 8.33, moneys appropriated in this  
 17 15 subsection that remain unencumbered or unobligated at the close  
 17 16 of the fiscal year shall not revert but shall remain available  
 17 17 for expenditure for the purposes designated until the close of  
 17 18 the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated to the Criminalistics Laboratory Fund to remain available through the end of FY 2024 for the purposes designated.

17 19 4. a. For the division of narcotics enforcement, including  
 17 20 the state's contribution to the peace officers' retirement,  
 17 21 accident, and disability system provided in chapter 97A in the  
 17 22 amount of the state's normal contribution rate, as defined in  
 17 23 section 97A.8, multiplied by the salaries for which the moneys  
 17 24 are appropriated, to meet federal fund matching requirements,  
 17 25 and for not more than the following full-time equivalent  
 17 26 positions:  
 17 27 ..... \$ 8,613,894  
 17 28 ..... FTEs 67.00

General Fund appropriation to the DPS for the Division of Narcotics Enforcement (DNE).

DETAIL: This is an increase of \$185,738 and no change in FTE positions compared to estimated net FY 2022. The change includes increases for salary and operational costs.

17 29 The division of narcotics enforcement is authorized an  
 17 30 additional 1.00 full-time equivalent position pursuant to  
 17 31 this lettered paragraph that is in excess of the number of  
 17 32 full-time equivalent positions authorized for the previous  
 17 33 fiscal year only if the division of narcotics enforcement  
 17 34 receives sufficient federal moneys to maintain employment  
 17 35 for the additional full-time equivalent positions during the  
 18 1 current fiscal year. The division of narcotics enforcement  
 18 2 shall only employ the additional full-time equivalent positions  
 18 3 in succeeding fiscal years if sufficient federal moneys are

Permits the DNE to employ 1.00 FTE position in addition to the number initially authorized for FY 2022 only if sufficient federal funds are obtained to maintain employment in succeeding fiscal years.

DETAIL: The additional FTE position is for the Cooperative Disability Investigations Program.

18 4 received during each of those succeeding fiscal years.

18 5 b. For the division of narcotics enforcement for undercover  
 18 6 purchases:  
 18 7 ..... \$ 209,042

General Fund appropriation to the DPS for DNE undercover purchases.

DETAIL: This is no change in funding compared to estimated net FY 2022.

18 8 5. For the division of state fire marshal, for fire  
 18 9 protection services as provided through the state fire service  
 18 10 and emergency response council as created in the department,  
 18 11 and for the state's contribution to the peace officers'  
 18 12 retirement, accident, and disability system provided in chapter  
 18 13 97A in the amount of the state's normal contribution rate,  
 18 14 as defined in section 97A.8, multiplied by the salaries for  
 18 15 which the moneys are appropriated, and for not more than the  
 18 16 following full-time equivalent positions:  
 18 17 ..... \$ 5,602,778  
 18 18 ..... FTEs 49.00

General Fund appropriation to the DPS for the Division of State Fire Marshal.

DETAIL: This is an increase of \$142,487 and no change in FTE positions compared to estimated net FY 2022. The change includes increases for salary and operational costs.

18 19 6. For the division of state patrol, for salaries, support,  
 18 20 maintenance, workers' compensation costs, and miscellaneous  
 18 21 purposes, including the state's contribution to the peace  
 18 22 officers' retirement, accident, and disability system provided  
 18 23 in chapter 97A in the amount of the state's normal contribution  
 18 24 rate, as defined in section 97A.8, multiplied by the salaries  
 18 25 for which the moneys are appropriated, and for not more than  
 18 26 the following full-time equivalent positions:  
 18 27 ..... \$ 71,409,788  
 18 28 ..... FTEs 506.00

General Fund appropriation to the Iowa State Patrol.

DETAIL: This is an increase of \$1,977,355 and no change in FTE positions compared to estimated net FY 2022. This change includes increases for salary and operational costs.

18 29 It is the intent of the general assembly that members of the  
 18 30 state patrol be assigned to patrol the highways and roads in  
 18 31 lieu of assignments for inspecting school buses for the school  
 18 32 districts.

Specifies the intent of the General Assembly that the Iowa State Patrol assign education officers to perform school bus inspections rather than having road troopers perform these inspections.

18 33 7. For deposit in the sick leave benefits fund established  
 18 34 in section 80.42 for all departmental employees eligible to  
 18 35 receive benefits for accrued sick leave under the collective  
 19 1 bargaining agreement:  
 19 2 ..... \$ 279,517

General Fund appropriation to the Sick Leave Benefits Fund in the DPS to be used for payout of accrued sick leave under the collective bargaining agreement.

DETAIL: This is no change in funding compared to estimated net FY 2022.

19 3 8. For costs associated with the training and equipment  
 19 4 needs of volunteer fire fighters:  
 19 5 ..... \$ 1,025,520

General Fund appropriation to the DPS for volunteer fire fighter training and related equipment needs.

DETAIL: This is an increase of \$200,000 in funding compared to estimated net FY 2022. The change includes funding for the operation and maintenance of a new fire fighter training facility.

NOTE: [House File 2579](#) (FY 2023 Infrastructure Appropriations Act) includes an appropriation of \$2,100,000 from the Rebuild Iowa Infrastructure Fund for the construction of the new fire fighter training facility.

19 6 Notwithstanding section 8.33, moneys appropriated in this  
 19 7 subsection that remain unencumbered or unobligated at the  
 19 8 close of the fiscal year shall not revert but shall remain  
 19 9 available for expenditure only for the purpose designated in  
 19 10 this subsection until the close of the succeeding fiscal year.

CODE: Allows any unexpended funds appropriated for volunteer fire fighter training and equipment needs to remain available through the end of FY 2024 for the purposes designated.

19 11 9. For the public safety interoperable and broadband  
 19 12 communications fund established in section 80.44:  
 19 13 ..... \$ 115,661

General Fund appropriation to the DPS for the Public Safety Interoperable and Broadband Communications Fund.

DETAIL: This is no change in funding compared to estimated net FY 2022.

19 14 10. For the office to combat human trafficking established  
 19 15 pursuant to section 80.45, including salaries, support,  
 19 16 maintenance, and miscellaneous purposes, and for not more than  
 19 17 the following full-time equivalent positions:  
 19 18 ..... \$ 200,742  
 19 19 ..... FTEs 2.00

General Fund appropriation to the DPS for the Office to Combat Human Trafficking.

DETAIL: This is an increase of \$3,417 and no change in FTE positions compared to estimated net FY 2022. The change includes increases for salary and operational costs.

19 20 11. For costs associated with the training and equipment  
 19 21 needs of volunteer fire fighters:  
 19 22 ..... \$ 50,000

General Fund appropriation to the DPS for volunteer fire fighter training and equipment.

DETAIL: This is no change in funding compared to estimated net FY 2022.

19 23 12. For deposit in the public safety equipment fund  
 19 24 established in section 80.48 for the purchase, maintenance, and  
 19 25 replacement of equipment used by the department:

General Fund appropriation to the Public Safety Equipment Fund.

DETAIL: This is no change in funding compared to estimated net FY

19 26 ..... \$ 2,500,000

2022. The Public Safety Equipment Fund was established during the 2021 Legislative Session in [HF 708](#) (Public Safety Equipment Fund Act). Moneys in the Fund are appropriated to the DPS for the purchase, maintenance, and replacement of Department equipment.

19 27 Notwithstanding section 8.39, the department of public  
19 28 safety may reallocate moneys appropriated in this section  
19 29 as necessary to best fulfill the needs provided for in the  
19 30 appropriation. However, the department shall not reallocate  
19 31 moneys appropriated to the department in this section unless  
19 32 notice of the reallocation is given to the legislative services  
19 33 agency and the department of management prior to the effective  
19 34 date of the reallocation. The notice shall include information  
19 35 regarding the rationale for reallocating the moneys. The  
20 1 department shall not reallocate moneys appropriated in this  
20 2 section for the purpose of eliminating any program.

CODE: Specifies that the DPS may reallocate funds appropriated for this Section as necessary to best fulfill the needs provided for in the appropriation. Requires the DPS to notify the LSA and the DOM of any reallocation and provide information regarding the rationale for reallocating moneys.

20 3 Sec. 16. GAMING ENFORCEMENT.  
20 4 1. There is appropriated from the gaming enforcement  
20 5 revolving fund created in section 80.43 to the department of  
20 6 public safety for the fiscal year beginning July 1, 2022, and  
20 7 ending June 30, 2023, the following amount, or so much thereof  
20 8 as is necessary, to be used for the purposes designated:  
20 9 For any direct support costs for agents and officers of  
20 10 the division of criminal investigation's excursion gambling  
20 11 boat, gambling structure, and racetrack enclosure enforcement  
20 12 activities, including salaries, support, maintenance, and  
20 13 miscellaneous purposes, and for not more than the following  
20 14 full-time equivalent positions:  
20 15 ..... \$ 10,556,268  
20 16 ..... FTEs 65.00

Gaming Enforcement Revolving Fund appropriation to the DPS for direct and indirect support costs for DCI agents and officers involved in gaming enforcement.

DETAIL: This is no change in funding and FTE positions compared to estimated net FY 2022.

20 17 2. For each additional license to conduct gambling games on  
20 18 an excursion gambling boat, gambling structure, or racetrack  
20 19 enclosure issued during the fiscal year beginning July 1, 2022,  
20 20 there is appropriated from the gaming enforcement fund to the  
20 21 department of public safety for the fiscal year beginning July  
20 22 1, 2022, and ending June 30, 2023, an additional amount of  
20 23 not more than \$300,000 to be used for full-time equivalent  
20 24 positions.

Specifies that for each additional license issued in FY 2023, an additional \$300,000 may be authorized and funded from the Gaming Enforcement Revolving Fund for gaming license regulation purposes. The additional funding is to be used for associated FTE positions.

20 25 3. The department of public safety, with the approval of the

Permits the DPS, if approved by the DOM, to employ a maximum of

20 26 department of management, may employ no more than three special  
 20 27 agents for each additional riverboat or gambling structure  
 20 28 regulated after July 1, 2023, and three special agents for  
 20 29 each racing facility which becomes operational during the  
 20 30 fiscal year which begins July 1, 2023. Positions authorized  
 20 31 in this subsection are in addition to the full-time equivalent  
 20 32 positions otherwise authorized in this section.

3.00 Special Agent FTE positions for each riverboat or gambling structure licensed after July 1, 2023, and 3.00 Special Agent FTE positions for each racetrack that begins operations after July 1, 2023 (FY 2024).

20 33 Sec. 17. CIVIL RIGHTS COMMISSION.

General Fund appropriation to the Civil Rights Commission (CRC).

20 34 1. There is appropriated from the general fund of the state  
 20 35 to the Iowa state civil rights commission for the fiscal year  
 21 1 beginning July 1, 2022, and ending June 30, 2023, the following  
 21 2 amount, or so much thereof as is necessary, to be used for the  
 21 3 purposes designated:

DETAIL: This is an increase of \$24,333 and no change in FTE positions compared to estimated net FY 2022. The change includes increases for salary and operational costs.

21 4 For salaries, support, maintenance, and miscellaneous  
 21 5 purposes, and for not more than the following full-time  
 21 6 equivalent positions:  
 21 7 ..... \$ 1,343,051  
 21 8 ..... FTEs 27.00

21 9 2. The Iowa state civil rights commission may enter into  
 21 10 a contract with a nonprofit organization to provide legal  
 21 11 assistance to resolve civil rights complaints.

Permits the CRC to contract with a nonprofit organization to provide legal assistance to resolve civil rights complaints.

21 12 Sec. 18. CRIMINAL AND JUVENILE JUSTICE PLANNING DIVISION.

General Fund appropriation to the Criminal and Juvenile Justice Planning Division (CJJP) of the Department of Human Rights (DHR).

21 13 1. There is appropriated from the general fund of the state  
 21 14 to the criminal and juvenile justice planning division of the  
 21 15 department of human rights for the fiscal year beginning July  
 21 16 1, 2022, and ending June 30, 2023, the following amount or  
 21 17 so much thereof as is necessary, to be used for the purposes  
 21 18 designated:

DETAIL: This is an increase of \$30,179 and no change in FTE positions compared to estimated net FY 2022. The change includes increases for salary and operational costs.

21 19 a. For salaries, support, maintenance, and miscellaneous  
 21 20 purposes, and for not more than the following full-time  
 21 21 equivalent positions:  
 21 22 ..... \$ 1,318,547  
 21 23 ..... FTEs 8.89

21 24 b. (1) For a single grant to a program located in a city  
 21 25 with a higher than average juvenile crime rate as determined  
 21 26 by the criminal and juvenile justice planning division and  
 21 27 a population greater than 80,000 as determined by the 2010  
 21 28 federal decennial census, which may be used for studying,

General Fund appropriation to the CJJP of the DHR for a single grant to a program committed to deterring juvenile delinquency through early intervention in the criminal justice system by providing a comprehensive, multifaceted delivery of social services to a city with a higher than average juvenile crime rate as determined by the CJJP

21 29 planning, programming, and capital, that is committed to  
 21 30 deterring juvenile delinquency through early intervention in  
 21 31 the criminal justice system by providing a comprehensive,  
 21 32 multifaceted delivery of social services and which shall meet  
 21 33 the guiding principles and standards for assessment centers set  
 21 34 forth by the national assessment center association:  
 21 35 ..... \$ 140,000

and a population of greater than 80,000 as determined by the 2010 federal decennial census.

DETAIL: This is no change compared to estimated net FY 2022. The grant funding is intended to be used for studying, planning, programming, and capital purchases related to a program that is committed to deterring juvenile delinquency through early intervention in the criminal justice system by providing a comprehensive, multifaceted delivery of social services and which shall meet the guiding principles and standards for assessment centers set forth by the national assessment center association.

NOTE: Family Resources of Davenport was selected to receive the funding in FY 2022. Family Resources offers survivor services, foster group care, family restoration, child welfare emergency services, and mental health care services.

22 1 (2) The program shall use no more than 5 percent of the  
 22 2 grant for administrative costs.

Requires that the program committed to deterring juvenile delinquency through early intervention in the criminal justice system use no more than 5.00% (\$7,000) of grant funding for administrative costs.

22 3 (3) A city shall not receive a grant under this paragraph,  
 22 4 or a similar grant from the state of Iowa, for more than  
 22 5 two consecutive fiscal years unless no other city meets the  
 22 6 requirements specified in subparagraph (1).

Specifies that a city must not receive this grant, or a similar grant from the State of Iowa, for more than two consecutive fiscal years unless no other city meets the requirements specified in subparagraph 1 of Section 18 of this Act.

22 7 2. The justice advisory board and the juvenile justice  
 22 8 advisory council shall coordinate their efforts in carrying out  
 22 9 their respective duties relative to juvenile justice.

Requires the Justice Advisory Board and the Juvenile Justice Advisory Council to coordinate their efforts.

22 10 Sec. 19. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY  
 22 11 MANAGEMENT. There is appropriated from the 911 emergency  
 22 12 communications fund created in section 34A.7A to the department  
 22 13 of homeland security and emergency management for the fiscal  
 22 14 year beginning July 1, 2022, and ending June 30, 2023, the  
 22 15 following amount, or so much thereof as is necessary, to be  
 22 16 used for the purposes designated:  
 22 17 For implementation, support, and maintenance of the  
 22 18 functions of the administrator and program manager under  
 22 19 chapter 34A and to employ the auditor of the state to perform  
 22 20 an annual audit of the 911 emergency communications fund:

911 Emergency Communications Fund appropriation for the 911 Program Manager in the HSEMD for FY 2023.

DETAIL: This is an increase of \$50,000 compared to estimated net FY 2022 for increased administrative costs. The Department receives up to \$300,000 and 2.00 FTE positions for the administration of the 911 service and to pay the State Auditor to perform an annual audit of the Fund.



22 21 ..... \$ 300,000

22 22 Sec. 20. CONSUMER EDUCATION AND LITIGATION — FARM  
 22 23 MEDIATION AND PROSECUTIONS, APPEALS, AND CLAIMS.  
 22 24 Notwithstanding section 714.16C, there is appropriated from the  
 22 25 consumer education and litigation fund to the department of  
 22 26 justice for the fiscal year beginning July 1, 2022, and ending  
 22 27 June 30, 2023, the following amounts, or so much thereof as is  
 22 28 necessary, to be used for the purposes designated:

22 29 1. For farm mediation services as specified in section  
 22 30 13.13, subsection 2:  
 22 31 ..... \$ 300,000

Consumer Education and Litigation Fund appropriation to the DOJ for FY 2023 for farm mediation services.

DETAIL: This is no change in funding compared to estimated net FY 2022. Iowa Code section [13.13](#) requires the Attorney General to contract with a nonprofit organization to provide farm mediation services. Currently, the Attorney General contracts with Iowa Mediation Services to provide farm mediation services for the State.

22 32 2. For salaries, support, maintenance, and miscellaneous  
 22 33 purposes for criminal prosecutions, criminal appeals, and  
 22 34 performing duties pursuant to chapter 669:  
 22 35 ..... \$ 2,000,000

Consumer Education and Litigation Fund appropriation to the DOJ for salaries, support, maintenance, and miscellaneous purposes for criminal prosecutions, criminal appeals, and State tort claims in FY 2023.

DETAIL: This is no change in funding compared to estimated net FY 2022.

22 36 DIVISION II  
 22 37 INDIGENT DEFENSE

22 38 Sec. 21. Section 815.7, Code 2022, is amended by adding the  
 22 39 following new subsection:  
 22 40 NEW SUBSECTION 6A. For appointments made on or after July  
 22 41 1, 2022, the reasonable compensation shall be calculated on the  
 22 42 basis of seventy-eight dollars per hour for class “A” felonies,  
 22 43 seventy-three dollars per hour for class “B” felonies, and  
 22 44 sixty-eight dollars per hour for all other cases.

CODE: Creates new Iowa Code section [815.7\(6A\)](#) to increase the hourly rates for court-appointed counsel by \$2 for each case type beginning on July 1, 2022 (FY 2023).

DETAIL: Section 11 of this Act provides an increase of \$1,000,000 to the Indigent Defense Fund for the rate increase. The new rates are:

- \$78 per hour for Class A felonies.
- \$73 per hour for Class B felonies.
- \$68 per hour for all other cases.

22 45 DIVISION III  
22 46 DEPARTMENT OF PUBLIC SAFETY

22 47 Sec. 22. Section 80.48, subsection 1, Code 2022, is amended  
22 48 to read as follows:  
22 49 1. A public safety equipment fund is created in the state  
22 50 treasury under the control of the department. The fund shall  
22 51 consist of moneys appropriated to or deposited in the fund.  
22 52 Moneys in the fund are appropriated to the department for  
22 53 the purchase, maintenance, and replacement of equipment used  
22 54 by the department, including any installation and licensing  
22 55 costs. The department is authorized to designate moneys in the  
22 56 fund for the future purchase, maintenance, and replacement of  
22 57 equipment used by the department, including any installation  
22 58 and licensing costs.

CODE: Allows moneys in the Public Safety Equipment Fund to be used for the installation and licensing costs of equipment, as well as the purchase, maintenance, and replacement of equipment.

# Justice System

## General Fund

	Actual FY 2021 (1)	Estimated Net FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est Net FY22 (5)	Page and Line # (7)
<b>Attorney General</b>						
<b>Justice, Dept. of</b>						
General Office AG	\$ 6,006,268	\$ 6,361,238	\$ 6,563,298	\$ 6,530,099	\$ 168,861	PG 2 LN 3
Victim Assistance Grants	5,016,708	5,016,708	5,016,708	5,016,708	0	PG 3 LN 11
Legal Services Poverty Grants	2,634,601	2,634,601	2,634,601	2,634,601	0	PG 4 LN 10
Cybersecurity and IT Infrastructure	0	0	0	202,060	202,060	PG 4 LN 13
<b>Total Attorney General</b>	<b>\$ 13,657,577</b>	<b>\$ 14,012,547</b>	<b>\$ 14,214,607</b>	<b>\$ 14,383,468</b>	<b>\$ 370,921</b>	
<b>Civil Rights Commission, Iowa</b>						
<b>Civil Rights Commission</b>						
Civil Rights Commission	\$ 1,252,899	\$ 1,318,718	\$ 1,318,718	\$ 1,343,051	\$ 24,333	PG 20 LN 33
<b>Total Civil Rights Commission, Iowa</b>	<b>\$ 1,252,899</b>	<b>\$ 1,318,718</b>	<b>\$ 1,318,718</b>	<b>\$ 1,343,051</b>	<b>\$ 24,333</b>	
<b>Corrections, Department of</b>						
<b>Central Office</b>						
County Confinement	\$ 1,082,635	\$ 1,082,635	\$ 1,082,635	\$ 1,195,319	\$ 112,684	PG 7 LN 5
Federal Prisoners/Contractual	234,411	234,411	234,411	234,411	0	PG 7 LN 9
Corrections Administration	5,473,325	5,558,227	6,238,128	6,321,190	762,963	PG 7 LN 22
Corrections Education	2,608,109	2,608,109	2,608,109	2,608,109	0	PG 8 LN 12
Iowa Corrections Offender Network	2,000,000	2,000,000	2,000,000	2,000,000	0	PG 8 LN 29
Mental Health/Substance Abuse	28,065	28,065	28,065	28,065	0	PG 8 LN 32
DOC - Department-Wide Duties	0	10,079,991	243,797	243,797	-9,836,194	PG 8 LN 35
Corrections Real Estate - Capitals	779	622,991	0	0	-622,991	
State Cases Court Costs	0	10,000	10,000	10,000	0	Standing
<b>Central Office</b>	<b>\$ 11,427,324</b>	<b>\$ 22,224,429</b>	<b>\$ 12,445,145</b>	<b>\$ 12,640,891</b>	<b>\$ -9,583,538</b>	
<b>Fort Madison</b>						
Fl. Madison Institution	\$ 41,647,701	\$ 42,488,273	\$ 43,200,288	\$ 43,937,403	\$ 1,449,130	PG 5 LN 30
<b>Anamosa</b>						
Anamosa Institution	\$ 32,868,225	\$ 35,868,225	\$ 36,087,370	\$ 36,849,581	\$ 981,356	PG 5 LN 34
<b>Oakdale</b>						
Oakdale Institution	\$ 62,610,335	\$ 63,688,978	\$ 55,418,190	\$ 56,250,842	\$ -7,438,136	PG 6 LN 3
DOC Institutional Pharmaceuticals	0	0	8,556,620	8,556,620	8,556,620	PG 6 LN 7
<b>Oakdale</b>	<b>\$ 62,610,335</b>	<b>\$ 63,688,978</b>	<b>\$ 63,974,810</b>	<b>\$ 64,807,462</b>	<b>\$ 1,118,484</b>	
<b>Newton</b>						
Newton Institution	\$ 28,818,686	\$ 29,390,947	\$ 29,823,196	\$ 30,318,214	\$ 927,267	PG 6 LN 11
<b>Mount Pleasant</b>						
Mount Pleasant Institution	\$ 25,902,776	\$ 26,680,161	\$ 28,033,084	\$ 28,464,947	\$ 1,784,786	PG 6 LN 15
<b>Rockwell City</b>						

## Justice System General Fund

	Actual FY 2021 (1)	Estimated Net FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est Net FY22 (5)	Page and Line # (7)
Rockwell City Institution	\$ 10,623,767	\$ 10,841,112	\$ 10,841,112	\$ 11,043,114	\$ 202,002	PG 6 LN 19
<b>Clarinda</b>						
Clarinda Institution	\$ 25,132,431	\$ 25,647,227	\$ 26,802,003	\$ 27,175,874	\$ 1,528,647	PG 6 LN 23
<b>Mitchellville</b>						
Mitchellville Institution	\$ 23,483,038	\$ 23,979,152	\$ 24,362,498	\$ 24,823,392	\$ 844,240	PG 6 LN 32
<b>Fort Dodge</b>						
Fort Dodge Institution	\$ 30,324,956	\$ 30,903,150	\$ 32,123,199	\$ 32,636,226	\$ 1,733,076	PG 7 LN 1
<b>CBC District 1</b>						
CBC District I	\$ 15,219,261	\$ 15,553,865	\$ 15,915,362	\$ 16,207,339	\$ 653,474	PG 9 LN 16
<b>CBC District 2</b>						
CBC District II	\$ 11,758,160	\$ 12,015,201	\$ 12,536,466	\$ 12,789,649	\$ 774,448	PG 9 LN 22
<b>CBC District 3</b>						
CBC District III	\$ 7,324,425	\$ 7,519,274	\$ 7,519,274	\$ 7,710,790	\$ 191,516	PG 9 LN 28
<b>CBC District 4</b>						
CBC District IV	\$ 5,815,391	\$ 5,941,717	\$ 6,095,454	\$ 6,193,805	\$ 252,088	PG 9 LN 31
<b>CBC District 5</b>						
CBC District V	\$ 22,008,023	\$ 22,514,230	\$ 23,014,230	\$ 23,440,024	\$ 925,794	PG 9 LN 34
<b>CBC District 6</b>						
CBC District VI	\$ 15,069,674	\$ 15,431,664	\$ 16,430,310	\$ 16,755,370	\$ 1,323,706	PG 10 LN 6
<b>CBC District 7</b>						
CBC District VII	\$ 8,013,609	\$ 8,213,355	\$ 9,463,844	\$ 9,672,851	\$ 1,459,496	PG 10 LN 12
<b>CBC District 8</b>						
CBC District VIII	\$ 8,547,829	\$ 8,761,954	\$ 9,035,497	\$ 9,238,778	\$ 476,824	PG 10 LN 18
<b>CBC Statewide</b>						
CBC Statewide	\$ 0	\$ 663,219	\$ 0	\$ 0	\$ -663,219	
<b>Total Corrections, Department of</b>	<u>\$ 386,595,611</u>	<u>\$ 408,326,133</u>	<u>\$ 407,703,142</u>	<u>\$ 414,705,710</u>	<u>\$ 6,379,577</u>	

# Justice System

## General Fund

	Actual FY 2021 (1)	Estimated Net FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est Net FY22 (5)	Page and Line # (7)
<b><u>Human Rights, Department of</u></b>						
<b>Human Rights, Dept. of</b>						
Criminal & Juvenile Justice	\$ 1,226,399	\$ 1,288,368	\$ 1,288,368	\$ 1,318,547	\$ 30,179	PG 21 LN 12
Single Grant Program	140,000	140,000	140,000	140,000	0	PG 21 LN 24
<b>Total Human Rights, Department of</b>	<b>\$ 1,366,399</b>	<b>\$ 1,428,368</b>	<b>\$ 1,428,368</b>	<b>\$ 1,458,547</b>	<b>\$ 30,179</b>	
<b><u>Inspections and Appeals, Department of</u></b>						
<b>Public Defender</b>						
Public Defender	\$ 27,144,382	\$ 29,483,120	\$ 29,483,120	\$ 30,112,503	\$ 629,383	PG 14 LN 12
Indigent Defense	40,760,448	41,160,374	41,160,374	42,160,374	1,000,000	PG 14 LN 25
<b>Total Inspections and Appeals, Department of</b>	<b>\$ 67,904,830</b>	<b>\$ 70,643,494</b>	<b>\$ 70,643,494</b>	<b>\$ 72,272,877</b>	<b>\$ 1,629,383</b>	
<b><u>Law Enforcement Academy</u></b>						
<b>Iowa Law Enforcement Academy</b>						
ILEA Officer Certification & Training	\$ 140,000	\$ 0	\$ 0	\$ 0	\$ 0	
Law Enforcement Academy	978,914	1,220,749	1,220,749	1,239,824	19,075	PG 13 LN 3
<b>Total Law Enforcement Academy</b>	<b>\$ 1,118,914</b>	<b>\$ 1,220,749</b>	<b>\$ 1,220,749</b>	<b>\$ 1,239,824</b>	<b>\$ 19,075</b>	
<b><u>Parole, Board of</u></b>						
<b>Parole Board</b>						
Parole Board	\$ 1,240,265	\$ 1,285,739	\$ 1,285,739	\$ 1,308,724	\$ 22,985	PG 15 LN 14
<b>Total Parole, Board of</b>	<b>\$ 1,240,265</b>	<b>\$ 1,285,739</b>	<b>\$ 1,285,739</b>	<b>\$ 1,308,724</b>	<b>\$ 22,985</b>	
<b><u>Public Defense, Department of</u></b>						
<b>Public Defense, Dept. of</b>						
Public Defense, Department of	\$ 6,428,140	\$ 6,916,601	\$ 6,916,601	\$ 7,014,705	\$ 98,104	PG 15 LN 24
<b>Total Public Defense, Department of</b>	<b>\$ 6,428,140</b>	<b>\$ 6,916,601</b>	<b>\$ 6,916,601</b>	<b>\$ 7,014,705</b>	<b>\$ 98,104</b>	

## Justice System General Fund

	Actual FY 2021 (1)	Estimated Net FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est Net FY22 (5)	Page and Line # (7)
<b><u>Public Safety, Department of</u></b>						
<b>Public Safety, Dept. of</b>						
Public Safety Administration	\$ 4,860,294	\$ 5,833,065	\$ 6,302,854	\$ 5,946,368	\$ 113,303	PG 16 LN 30
Public Safety DCI	15,263,580	19,316,868	19,311,592	19,712,633	395,765	PG 17 LN 1
DCI - Crime Lab Equipment/Training	650,000	650,000	650,000	650,000	0	PG 17 LN 11
Narcotics Enforcement	8,139,785	8,428,156	8,479,256	8,613,894	185,738	PG 17 LN 19
Public Safety Undercover Funds	209,042	209,042	209,042	209,042	0	PG 18 LN 5
Fire Marshal	5,242,651	5,460,291	5,420,082	5,602,778	142,487	PG 18 LN 8
Iowa State Patrol	66,542,117	69,432,433	69,033,063	71,409,788	1,977,355	PG 18 LN 19
DPS/SPOC Sick Leave Payout	279,517	279,517	279,517	279,517	0	PG 18 LN 33
Fire Fighter Training	825,520	825,520	825,520	1,025,520	200,000	PG 19 LN 3
Interoperable Communications Sys Board	115,661	115,661	115,661	115,661	0	PG 19 LN 11
Human Trafficking Office	150,000	197,325	197,325	200,742	3,417	PG 19 LN 14
Volunteer Fire Training & Equipment	50,000	50,000	50,000	50,000	0	PG 19 LN 20
Public Safety Equipment Fund	0	2,500,000	2,500,000	2,500,000	0	PG 19 LN 23
Department-wide Duties	0	0	2,400,000	0	0	
DPS Implementation of HF2581 Hemp-GF	411,000	0	0	0	0	
<b>Total Public Safety, Department of</b>	<b>\$ 102,739,167</b>	<b>\$ 113,297,878</b>	<b>\$ 115,773,912</b>	<b>\$ 116,315,943</b>	<b>\$ 3,018,065</b>	
<b><u>Homeland Security and Emergency Mgmt</u></b>						
<b>Homeland Security &amp; Emergency Mgmt</b>						
Levee District Study	\$ 0	\$ 400,000	\$ 0	\$ 0	\$ -400,000	
Homeland Security & Emer. Mgmt.	2,139,390	2,287,756	2,287,756	2,289,389	1,633	PG 16 LN 6
<b>Total Homeland Security and Emergency Mgmt</b>	<b>\$ 2,139,390</b>	<b>\$ 2,687,756</b>	<b>\$ 2,287,756</b>	<b>\$ 2,289,389</b>	<b>\$ -398,367</b>	
<b>Total Justice System</b>	<b>\$ 584,443,192</b>	<b>\$ 621,137,983</b>	<b>\$ 622,793,086</b>	<b>\$ 632,332,238</b>	<b>\$ 11,194,255</b>	

## Justice System Other Funds

	Actual FY 2021 (1)	Estimated Net FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est Net FY22 (5)	Page and Line # (7)
<b><u>Attorney General</u></b>						
<b>Consumer Advocate</b>						
Consumer Advocate - CMRF	\$ 3,137,588	\$ 3,199,004	\$ 3,199,004	\$ 3,199,004	\$ 0	PG 5 LN 12
<b>Justice, Dept. of</b>						
Farm Mediation Services - CEF	\$ 300,000	\$ 300,000	\$ 300,000	\$ 300,000	\$ 0	PG 22 LN 29
AG Prosecutions and Appeals - CEF	1,500,000	2,000,000	2,000,000	2,000,000	0	PG 22 LN 32
Consumer Fraud - Public Ed & Enforce - CEF	1,875,000	1,875,000	1,875,000	1,875,000	0	2021 Session
Older Iowans Consumer Fraud - CEF	125,000	125,000	125,000	125,000	0	2021 Session
<b>Justice, Dept. of</b>	<b>\$ 3,800,000</b>	<b>\$ 4,300,000</b>	<b>\$ 4,300,000</b>	<b>\$ 4,300,000</b>	<b>\$ 0</b>	
<b>Total Attorney General</b>	<b>\$ 6,937,588</b>	<b>\$ 7,499,004</b>	<b>\$ 7,499,004</b>	<b>\$ 7,499,004</b>	<b>\$ 0</b>	
<b><u>Public Safety, Department of</u></b>						
<b>Public Safety, Dept. of</b>						
DPS Gaming Enforcement - GEF	\$ 11,311,731	\$ 10,556,268	\$ 10,556,268	\$ 10,556,268	\$ 0	PG 20 LN 3
<b>Total Public Safety, Department of</b>	<b>\$ 11,311,731</b>	<b>\$ 10,556,268</b>	<b>\$ 10,556,268</b>	<b>\$ 10,556,268</b>	<b>\$ 0</b>	
<b><u>Homeland Security and Emergency Mgmt</u></b>						
<b>Homeland Security &amp; Emergency Mgmt</b>						
911 Emerg Comm Admin - 911 Surcharge	\$ 250,000	\$ 250,000	\$ 300,000	\$ 300,000	\$ 50,000	PG 22 LN 10
<b>Total Homeland Security and Emergency Mgmt</b>	<b>\$ 250,000</b>	<b>\$ 250,000</b>	<b>\$ 300,000</b>	<b>\$ 300,000</b>	<b>\$ 50,000</b>	
<b>Total Justice System</b>	<b>\$ 18,499,319</b>	<b>\$ 18,305,272</b>	<b>\$ 18,355,272</b>	<b>\$ 18,355,272</b>	<b>\$ 50,000</b>	

# Justice System

## FTE Positions

	Actual FY 2021 (1)	Estimated Net FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est Net FY22 (5)	Page and Line # (7)
<b><u>Attorney General</u></b>						
<b>Justice, Dept. of</b>						
General Office AG	202.32	207.00	207.00	217.00	10.00	PG 2 LN 3
Victim Compensation Fund	28.66	28.11	28.11	31.00	2.89	PG 3 LN 17
<b>Justice, Dept. of</b>	<u>230.98</u>	<u>235.11</u>	<u>235.11</u>	<u>248.00</u>	<u>12.89</u>	
<b>Consumer Advocate</b>						
Consumer Advocate - CMRF	13.76	18.00	18.00	18.00	0.00	PG 5 LN 12
<b>Total Attorney General</b>	<u>244.74</u>	<u>253.11</u>	<u>253.11</u>	<u>266.00</u>	<u>12.89</u>	
<b><u>Civil Rights Commission, Iowa</u></b>						
<b>Civil Rights Commission</b>						
Civil Rights Commission	24.25	27.00	27.00	27.00	0.00	PG 20 LN 33
<b>Total Civil Rights Commission, Iowa</b>	<u>24.25</u>	<u>27.00</u>	<u>27.00</u>	<u>27.00</u>	<u>0.00</u>	
<b><u>Corrections, Department of</u></b>						
<b>Fort Madison</b>						
Ft. Madison Institution	358.17	392.50	393.50	393.50	1.00	PG 5 LN 30
<b>Anamosa</b>						
Anamosa Institution	290.68	358.00	353.00	353.00	-5.00	PG 5 LN 34
<b>Oakdale</b>						
Oakdale Institution	479.00	504.25	505.25	505.25	1.00	PG 6 LN 3
<b>Newton</b>						
Newton Institution	243.08	263.00	264.00	264.00	1.00	PG 6 LN 11
<b>Mount Pleasant</b>						
Mount Pleasant Institution	226.48	245.00	256.00	256.00	11.00	PG 6 LN 15
<b>Rockwell City</b>						
Rockwell City Institution	91.46	95.00	95.00	95.00	0.00	PG 6 LN 19
<b>Clarinda</b>						
Clarinda Institution	214.53	232.63	244.63	244.63	12.00	PG 6 LN 23
<b>Mitchellville</b>						
Mitchellville Institution	202.83	221.20	221.20	221.20	0.00	PG 6 LN 32
<b>Fort Dodge</b>						
Fort Dodge Institution	257.58	278.00	288.00	288.00	10.00	PG 7 LN 1
<b>Central Office</b>						
Corrections Administration	37.66	41.00	46.00	46.00	5.00	PG 7 LN 22
<b>CBC District 1</b>						



## Justice System FTE Positions

	Actual FY 2021 <u>(1)</u>	Estimated Net FY 2022 <u>(2)</u>	Gov Rec FY 2023 <u>(3)</u>	Final Action FY 2023 <u>(4)</u>	Final Action vs Est Net FY22 <u>(5)</u>	Page and Line # <u>(7)</u>
CBC District I	183.05	183.75	184.05	184.05	0.30	PG 9 LN 16
<b>CBC District 2</b>						
CBC District II	131.00	134.00	134.00	134.00	0.00	PG 9 LN 22
<b>CBC District 3</b>						
CBC District III	90.00	80.00	80.00	80.00	0.00	PG 9 LN 28
<b>CBC District 4</b>						
CBC District IV	62.00	63.00	63.00	63.00	0.00	PG 9 LN 31
<b>CBC District 5</b>						
CBC District V	258.69	258.69	258.69	258.69	0.00	PG 9 LN 34
<b>CBC District 6</b>						
CBC District VI	172.80	175.80	175.80	175.80	0.00	PG 10 LN 6
<b>CBC District 7</b>						
CBC District VII	104.15	110.15	110.15	110.15	0.00	PG 10 LN 12
<b>CBC District 8</b>						
CBC District VIII	96.00	96.00	96.00	96.00	0.00	PG 10 LN 18
<b>Total Corrections, Department of</b>	<u>3,499.16</u>	<u>3,731.97</u>	<u>3,768.27</u>	<u>3,768.27</u>	<u>36.30</u>	

# Justice System

## FTE Positions

	Actual FY 2021 (1)	Estimated Net FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est Net FY22 (5)	Page and Line # (7)
<b><u>Human Rights, Department of</u></b>						
<b>Human Rights, Dept. of</b>						
Criminal & Juvenile Justice	8.63	8.89	8.89	8.89	0.00	PG 21 LN 12
<b>Total Human Rights, Department of</b>	<b>8.63</b>	<b>8.89</b>	<b>8.89</b>	<b>8.89</b>	<b>0.00</b>	
<b><u>Inspections and Appeals, Department of</u></b>						
<b>Public Defender</b>						
Public Defender	209.60	235.00	234.00	234.00	-1.00	PG 14 LN 12
<b>Total Inspections and Appeals, Department of</b>	<b>209.60</b>	<b>235.00</b>	<b>234.00</b>	<b>234.00</b>	<b>-1.00</b>	
<b><u>Law Enforcement Academy</u></b>						
<b>Iowa Law Enforcement Academy</b>						
Law Enforcement Academy	24.29	30.25	30.25	30.25	0.00	PG 13 LN 3
<b>Total Law Enforcement Academy</b>	<b>24.29</b>	<b>30.25</b>	<b>30.25</b>	<b>30.25</b>	<b>0.00</b>	
<b><u>Parole, Board of</u></b>						
<b>Parole Board</b>						
Parole Board	9.46	10.53	10.53	10.53	0.00	PG 15 LN 14
<b>Total Parole, Board of</b>	<b>9.46</b>	<b>10.53</b>	<b>10.53</b>	<b>10.53</b>	<b>0.00</b>	
<b><u>Public Defense, Department of</u></b>						
<b>Public Defense, Dept. of</b>						
Public Defense, Department of	232.71	246.00	248.00	248.00	2.00	PG 15 LN 24
<b>Total Public Defense, Department of</b>	<b>232.71</b>	<b>246.00</b>	<b>248.00</b>	<b>248.00</b>	<b>2.00</b>	

## Justice System FTE Positions

	Actual FY 2021 (1)	Estimated Net FY 2022 (2)	Gov Rec FY 2023 (3)	Final Action FY 2023 (4)	Final Action vs Est Net FY22 (5)	Page and Line # (7)
<b><u>Public Safety, Department of</u></b>						
<b>Public Safety, Dept. of</b>						
Public Safety Administration	35.45	43.00	45.00	45.00	2.00	PG 16 LN 30
Public Safety DCI	148.75	180.00	180.00	180.00	0.00	PG 17 LN 1
Narcotics Enforcement	59.95	67.00	67.00	67.00	0.00	PG 17 LN 19
Fire Marshal	43.97	49.00	49.00	49.00	0.00	PG 18 LN 8
Iowa State Patrol	467.75	506.00	506.00	506.00	0.00	PG 18 LN 19
Human Trafficking Office	1.00	2.00	2.00	2.00	0.00	PG 19 LN 14
DPS Gaming Enforcement - GEF	68.57	65.00	65.00	65.00	0.00	PG 20 LN 3
<b>Total Public Safety, Department of</b>	<b>825.44</b>	<b>912.00</b>	<b>914.00</b>	<b>914.00</b>	<b>2.00</b>	
<b><u>Homeland Security and Emergency Mgmt</u></b>						
<b>Homeland Security &amp; Emergency Mgmt</b>						
Homeland Security & Emer. Mgmt.	62.57	25.41	26.41	26.41	1.00	PG 16 LN 6
<b>Total Homeland Security and Emergency Mgmt</b>	<b>62.57</b>	<b>25.41</b>	<b>26.41</b>	<b>26.41</b>	<b>1.00</b>	
<b>Total Justice System</b>	<b>5,140.85</b>	<b>5,480.16</b>	<b>5,520.46</b>	<b>5,533.35</b>	<b>53.19</b>	

**FUNDING SUMMARY**

---

**Other Funds — FY 2023:** This Act appropriates a net total of \$175.1 million for FY 2023 from the following sources:

- Rebuild Iowa Infrastructure Fund (RIIF): \$176.5 million in FY 2023. *(See note)*
- Technology Reinvestment Fund (TRF): \$17.6 million in FY 2023.
- Sports Wagering Receipts Fund (SWRF): \$1.5 million in FY 2023.

**General Fund — FY 2023:** This Act suspends a \$17.5 million standing appropriation from the General Fund to the TRF for FY 2023 and appropriates \$20.5 million to the TRF from the RIIF. This action funds the TRF for FY 2023 and makes funding available for \$17.6 million in new TRF appropriations enacted in this Act and \$2.8 million in FY 2023 appropriations that were previously enacted.

*Note: To avoid double counting, the \$20.5 million appropriation to the TRF from the RIIF is excluded from the total above.*

**NEW PROGRAMS, SERVICES, OR ACTIVITIES**

---

Establishes the Des Moines Area Regional Transit Authority Alternative Funding Advisory Committee. The Committee is required to assess methods to increase funding for Des Moines Area Regional Transit that are an alternative to increasing property taxes.

Page 21, Line 26

**FUNDING FOR PROJECTS AND PROGRAMS**

---

**This section reviews FY 2023 funding for projects and programs that are at least \$1.0 million.**

**Department of Administrative Services (DAS)**

Page 2, Line 10

**Security Cameras:** Appropriates \$1.0 million from the RIIF to the DAS for security cameras on the State Capitol Complex.

**Department of Agriculture and Land Stewardship (DALs)**

Page 2, Line 20

**Water Quality Initiative:** Appropriates \$8.2 million from the RIIF to the DALs for the Iowa Water Quality Initiative.

**Renewable Fuels Infrastructure Fund:** Appropriates \$10.0 million from the RIIF to the DALs for the

Page 4, Line 30

Renewable Fuels Infrastructure Fund.

**Fertilizer Management:** Appropriates \$1.0 million from the RIIF to the DALs to research fertilizer management. Page 5, Line 3

**Department of Corrections (DOC)**  
**Correctional Institutions Capitals:** Appropriates \$4.9 million from the RIIF to the DOC for various building projects. Page 5, Line 26

**Department of Cultural Affairs (DCA)**  
**Iowa Great Places Program:** Appropriates \$1.0 million from the RIIF to the DCA for the Iowa Great Places Program. Page 5, Line 31

**Iowa Economic Development Authority (IEDA)**  
**Community Attraction and Tourism Program:** Appropriates \$10.0 million from the RIIF to the IEDA for the Community Attraction and Tourism (CAT) Fund. Page 6, Line 11

**Sports Tourism Infrastructure Program Fund:** Appropriates \$12.0 million from the RIIF to the IEDA for the Sports Tourism Infrastructure Program Fund. Page 6, Line 15

**Department of Human Services (DHS)**  
**Civil Commitment Unit for Sex Offenders Project:** Appropriates \$3.2 million from the RIIF to the DHS for repairs at various facilities. Page 7, Line 27

**On With Life:** Appropriates \$1.0 million from the RIIF to the DHS for a grant to On With Life. Page 8, Line 1

**Department of Natural Resources (DNR)**  
**Lake Restoration:** Appropriates \$9.6 million from the RIIF to the DNR for lake restoration, dredging, and water quality projects. Page 8, Line 13

**State Park Infrastructure:** Appropriates \$5.0 million from the RIIF to the DNR for infrastructure improvements at State parks. Page 8, Line 20

**Water Trails and Low Head Dams Safety Grants:** Appropriates \$1.5 million from the RIIF to the DNR for the Water Trails and Low Head Dams Public Hazard Program. Page 8, Line 23

**Department of Public Defense (DPD)**

Page 9, Line 6

**National Guard Armory Maintenance:** Appropriates \$2.1 million from the RIIF to the DPD for major maintenance projects at National Guard facilities located throughout the State.

**National Guard Readiness Centers:** Appropriates \$2.1 million from the RIIF to the DPD for improvements at National Guard readiness centers throughout the State.

Page 9, Line 10

**Department of Public Safety (DPS)**

Page 9, Line 24

**Statewide Interoperable Communications System:** Appropriates \$4.3 million from the RIIF to the DPS to fund lease payments and maintenance of the Statewide Interoperable Communications System.

**Public Safety Equipment Fund:** Appropriates \$2.5 million from the RIIF to the DPS for the Public Safety Equipment Fund.

Page 9, Line 31

**Fire Fighter Training Facility:** Appropriates \$2.1 million from the RIIF to construct a new fire fighter training facility.

Page 10, Line 1

**Board of Regents**

Page 10, Line 5

**Tuition Replacement:** Appropriates \$27.9 million from the RIIF to the Board of Regents for tuition replacement for payment of debt service on academic revenue bonds.

**State Fair Authority**

Page 10, Line 16

**Barn Renovation and Repair:** Appropriates \$6.0 million from the RIIF in FY 2023 and \$6.0 million from the RIIF in FY 2024 to repair and renovate several barns on the State Fairgrounds.

**Department of Transportation (DOT)**

Page 10, Line 23

**Recreational Trails:** Appropriates \$2.5 million from the RIIF to the DOT for the Recreational Trails Program.

**Public Transit Infrastructure Grant Fund:** Appropriates \$1.5 million from the RIIF to the DOT for public transit infrastructure grants through the Public Transit Infrastructure Grant Fund.

Page 10, Line 27

**Railroad Revolving Loan and Grant Fund:** Appropriates \$2.0 million from the RIIF to the DOT for the Railroad Revolving Loan and Grant Fund.

Page 10, Line 33

**Commercial Service Airports Vertical Infrastructure Grants:** Appropriates \$1.9 million from the RIIF to the DOT for Commercial Service Airports Vertical Infrastructure Grants.

Page 11, Line 3

**General Aviation Airports Vertical Infrastructure Grants:** Appropriates \$1.0 million from the RIIF to the DOT for General Aviation Airport Vertical Infrastructure Grants. Page 11, Line 7

**Treasurer of the State**  
**County Fair Infrastructure:** Appropriates \$1.1 million from the RIIF to the Treasurer of the State for infrastructure improvements at county fairs. Page 11, Line 11

**Department of Corrections**  
**Technology Projects:** Appropriates \$2.4 million from the TRF to the DOC for various technology projects. Page 12, Line 11

**Department of Education (DE)**  
**ICN Part III Maintenance and Leases:** Appropriates \$2.7 million from the TRF to the DE for maintenance and lease expenses associated with Part III fiber connections for the Iowa Communications Network (ICN). Page 12, Line 24

**Public Broadcasting Equipment:** Appropriates \$1.0 million from the TRF to the DE for Iowa Public Broadcasting Service (PBS) to replace existing broadcasting equipment. Page 12, Line 27

**Department of Human Rights (DHR)**  
**Criminal Justice Information System Integration:** Appropriates \$1.4 million from the TRF to the DHR for continued development and implementation of the Criminal Justice Information System (CJIS). Page 12, Line 35

**Iowa Telecommunications and Technology Commission (ITTC)**  
**Firewall:** Appropriates \$1.5 million from the TRF to the ITTC for firewall protection and distributed denial of service protection. Page 13, Line 11

**Department of Revenue (IDR)**  
**Tax System Modernization:** Appropriates \$4.1 million from the TRF to the IDR to continue updating information systems used for tax modernization. Page 14, Line 12

**Department of Management**  
**Technology Reinvestment Fund:** Appropriates \$20.5 million from the RIIF to the TRF. Page 18, Line 32

**Iowa Economic Development Authority**  
**Sports Tourism Marketing Program Fund:** Appropriates \$1.5 million from the Sports Wagering Receipts Page 27, Line 4

Fund to the IEDA for the Sports Tourism Marketing Program Fund.

**CHANGES TO PRIOR APPROPRIATIONS**

---

**Iowa State University (ISU):** Amends previously enacted RIIF appropriations to ISU for the construction of a Veterinary Diagnostic Laboratory by increasing an appropriation for FY 2023 from \$12.5 million to \$28.6 million and eliminating an appropriation of \$16.1 million for FY 2024. Page 14, Line 34

Permits funds appropriated from the TRF to the DHS for the Medicaid Management Information System to remain available for expenditure for five fiscal years or until the project is complete, whichever is earlier. Page 15, Line 20

Permits funds appropriated for FY 2020 to the Iowa Veterans Home from the RIIF to replace mechanical and electrical systems in various facilities to remain available for expenditure until the end of FY 2023. Page 16, Line 8

Permits funds appropriated for FY 2020 to the DHS from the TRF to replace the Family and Children Services System (FACS) to remain available for expenditure until the end of FY 2024 or until the project is complete, whichever is earlier. Page 16, Line 28

Permits funds appropriated for FY 2020 to the DPS from the TRF for the replacement of the laboratory management information system to remain available for expenditure until the end of FY 2023 or until the project is complete, whichever is earlier. Page 17, Line 15

**University of Northern Iowa (UNI):** Amends previously enacted RIIF appropriations to UNI for the construction of an Industrial Technology Center by increasing an appropriation for FY 2023 from \$18.0 million to \$26.5 million and eliminating an appropriation of \$8.5 million in FY 2024. Page 17, Line 23

**School Safety, Flood Mitigation, and Other Emergency Services:** Eliminates a previously enacted appropriation of \$2.0 million from the RIIF to the Department of Homeland Security and Emergency Management for FY 2023. Page 18, Line 2

**Department of Public Defense:** Amends previously enacted RIIF appropriations to the DPD for a readiness center in West Des Moines by increasing an appropriation for FY 2023 from \$1.9 million to \$3.7 million and eliminating an appropriation of \$1.9 million in FY 2024. Page 18, Line 12



**STUDIES AND INTENT**

---

- Requires the DPD to report to the General Assembly by December 15, 2022, on the projects funded with appropriations in this Act. Page 9, Line 19
- Requires the Des Moines Area Regional Transit Authority Alternative Funding Advisory Committee to submit a report containing its findings to the General Assembly on or before December 15, 2022. Page 21, Line 26

**SIGNIFICANT CODE CHANGES**

---

- Suspends the General Fund annual standing appropriation of \$17.5 million to the TRF for FY 2023. Page 18, Line 27
- Appropriates \$20.5 million from the RIIF to the TRF for FY 2023. Page 18, Line 32
- Vacant State Buildings Demolition Fund:** Changes the name of the Vacant State Buildings Demolition Fund to the Vacant Buildings Demolition Fund and permits moneys in the fund to be granted for the purposes of rehabilitating or redeveloping vacant buildings owned by the State or federal government. The IEDA is required to prioritize applicants that have not previously been awarded funding. Page 19, Line 4
- Vacant State Buildings Rehabilitation Fund:** Changes the name of the Vacant State Buildings Rehabilitation Fund to the Vacant Buildings Rehabilitation Fund and permits moneys in the fund to be loaned for the purposes of rehabilitating or redeveloping vacant buildings owned by the State or federal government. The IEDA is required to prioritize applicants that have not previously been awarded funding. Page 19, Line 27
- Renewable Fuels Infrastructure Program:** Limits the total amount that may be allocated for the installation, replacement, or conversion of biodiesel infrastructure to \$1.3 million. Limits the total funding that may be expended on administration to \$100,000. Allows 0.75% of the moneys in the Renewable Fuels Infrastructure Fund to be expended on marketing. Page 20, Line 12
- Limits the State share of the cost to furnish a newly renovated or constructed courtroom, office, or physical facility occupied by the Iowa Judicial Branch to 75.0%. Page 20, Line 35
- Sports Tourism Marketing and Infrastructure Program:** Changes the name of the Sports Tourism Program to the Sports Tourism Marketing and Infrastructure Program and allows infrastructure projects to receive funding under the program. Changes the name of the Sports Tourism Program Fund to the Sports Tourism Marketing Program Fund and establishes the Sports Tourism Infrastructure Program Fund. Establishes application and award criteria for both Funds. Page 22, Line 35

**EFFECTIVE DATE**

---

Specifies that Division III of this Act, which applies to previously enacted appropriations, is effective upon enactment.

Page 18, Line 23

Specifies Division IV, which changes the name of and eligibility for the Vacant Building Demolition Fund and Vacant Building Rehabilitation Fund, is effective upon enactment and applies retroactively to June 1, 2020.

Page 22, Line 25

**ENACTMENT DATE**

---

This Act was approved by the General Assembly on May 23, 2022, and signed by the Governor on June 17, 2022.

STAFF CONTACT: Adam Broich (515.281.8223) [adam.broich@legis.iowa.gov](mailto:adam.broich@legis.iowa.gov)

House File 2579 provides for the following changes to the Code of Iowa.

<b>Page #</b>	<b>Line #</b>	<b>Bill Section</b>	<b>Action</b>	<b>Code Section</b>
18	27	13	Amend	8.57C.3.a.(3)
18	32	14	Add	8.57C.3.j
19	4	15	Amend	15.261
19	27	16	Amend	15.262
20	12	17	Amend	159A.16.3
20	35	18	Amend	602.11101.1.e.(2)
22	35	22	Amend	15F.401.1.a
23	9	23	Amend	15F.401.2.a
23	34	24	Amend	15F.401.4,5,6
25	14	25	Amend	15F.402.1,2
25	32	26	Amend	15F.403.1.a
26	6	27	Amend	15F.403.2.a
26	12	28	New	15F.404

2 1 DIVISION I  
 2 2 REBUILD IOWA INFRASTRUCTURE FUND  
 2 3 Section 1. REBUILD IOWA INFRASTRUCTURE FUND —  
 2 4 APPROPRIATIONS. There is appropriated from the rebuild Iowa  
 2 5 infrastructure fund to the following departments and agencies  
 2 6 for the following fiscal years, the following amounts, or so  
 2 7 much thereof as is necessary, to be used for the purposes  
 2 8 designated:

2 9 1. DEPARTMENT OF ADMINISTRATIVE SERVICES

2 10 a. For safety and security on the state capitol complex,  
 2 11 notwithstanding section 8.57, subsection 5, paragraph “c”:  
 2 12 FY 2022-2023:  
 2 13 ..... \$ 1,000,000

Rebuild Iowa Infrastructure Fund (RIIF) appropriation to the Department of Administrative Services (DAS) to upgrade security cameras on the Capitol Complex. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57](#)(5)(c).

DETAIL: The project is intended to replace security cameras and video recorders and to install new fiber to support the system. The General Assembly has previously appropriated \$500,000 for this project.

2 14 b. For deposit in the monument maintenance account created  
 2 15 in section 8A.321 for purposes of maintenance of state  
 2 16 monuments on the capitol complex grounds:  
 2 17 FY 2022-2023:  
 2 18 ..... \$ 500,000

Rebuild Iowa Infrastructure Fund appropriation to the DAS for the purpose of maintaining monuments on the Capitol Complex.

DETAIL: This is a new appropriation in FY 2023, but \$100,000 was allocated from major maintenance in FY 2017 for this purpose. Those funds required a match of \$2 raised for every \$1 appropriated. As of July 2021, \$123,000 had been raised by the Capitol Planning Commission for this purpose.

2 19 2. DEPARTMENT OF AGRICULTURE AND LAND STEWARDSHIP

2 20 a. (1) For deposit in the water quality initiative fund  
 2 21 created in section 466B.45 for purposes of supporting the  
 2 22 water quality initiative administered by the division of soil  
 2 23 conservation and water quality as provided in section 466B.42,  
 2 24 including salaries, support, maintenance, and miscellaneous  
 2 25 purposes, notwithstanding section 8.57, subsection 5, paragraph  
 2 26 “c”:  
 2 27 FY 2022-2023:

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Department of Agriculture and Land Stewardship (DALS) for the Iowa Water Quality Initiative. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57](#)(5)(c).

DETAIL: The Iowa Water Quality Initiative provides funding for prioritized watersheds to implement conservation practices that will reduce nutrient transport to bodies of water in Iowa. Funded projects are typically managed by soil and water conservation districts. The

2 28 ..... \$ 8,200,000

Initiative was appropriated \$5,200,000 from the RIIF each year from FY 2017 through FY 2022. The Initiative has also received funding from the General Fund. Since FY 2013, the Water Quality Initiative has received a total of \$88,795,201 from the General Fund, Environment First Fund, and RIIF.

2 29 (2) (a) The moneys appropriated in this lettered  
 2 30 paragraph shall be used to support demonstration projects in  
 2 31 subwatersheds as designated by the department that are part  
 2 32 of high-priority watersheds identified by the water resources  
 2 33 coordinating council.

Requires the appropriated funds to be used to support demonstration projects in subwatersheds that are included within high-priority watersheds as identified by the Water Resources Coordinating Council. Requires funds to be used to support demonstration projects in watersheds generally, including regional watersheds identified by the Water Resources Coordinating Council.

2 34 (b) The moneys appropriated in this lettered paragraph  
 2 35 shall be used to support demonstration projects in watersheds  
 3 1 generally, including regional watersheds, as designated by the  
 3 2 division and high-priority watersheds identified by the water  
 3 3 resources coordinating council.

Specifies the following criteria for projects in high-priority watersheds:

- Requires that projects utilize water quality practices described in the latest version of the Iowa Nutrient Reduction Strategy.
- Requires the DALS to collaborate with agricultural landowners in targeted watersheds.
- Prohibits the State's cost-share amount for water quality protection practices from exceeding 50.00% of the value of the practices, except in instances of edge-of-field practices.
- Requires that demonstration projects be used to educate the public about water quality practices.
- Requires the DALS to conduct water quality evaluations within targeted watersheds and create a database of water quality practices. All information received is a confidential record and exempt from public access.

3 4 (3) In supporting projects in watersheds and subwatersheds  
 3 5 as provided in subparagraph (2), all of the following shall  
 3 6 apply:

3 7 (a) The demonstration projects shall utilize water quality  
 3 8 practices as described in the latest revision of the document  
 3 9 entitled "Iowa Nutrient Reduction Strategy" initially presented  
 3 10 in November 2012 by the department of agriculture and land  
 3 11 stewardship, the department of natural resources, and Iowa  
 3 12 state university of science and technology.

3 13 (b) The division shall implement demonstration projects  
 3 14 as provided in subparagraph division (a) by providing  
 3 15 for participation by persons who hold a legal interest in  
 3 16 agricultural land used in farming. To every extent practical,  
 3 17 the division shall provide for collaborative participation by  
 3 18 such persons who hold a legal interest in agricultural land  
 3 19 located within the same subwatershed.

3 20 (c) The division shall implement demonstration projects on  
 3 21 a cost-share basis as determined by the division. Except for  
 3 22 edge-of-field practices, the state's share of the amount shall  
 3 23 not exceed 50 percent of the estimated cost of establishing the  
 3 24 practice as determined by the division or 50 percent of the  
 3 25 actual cost of establishing the practice, whichever is less.

3 26 (d) The demonstration projects shall be used to educate

3 27 other persons about the feasibility and value of establishing  
 3 28 similar water quality practices. The division shall promote  
 3 29 field day events for purposes of allowing interested persons to  
 3 30 establish water quality practices on their agricultural land.

3 31 (e) The division shall conduct water quality evaluations  
 3 32 within supported subwatersheds. Within a reasonable period  
 3 33 after accumulating information from such evaluations, the  
 3 34 division shall create an aggregated database of water quality  
 3 35 practices. Any information identifying a person holding a  
 4 1 legal interest in agricultural land or specific agricultural  
 4 2 land shall be a confidential record.

Requires the DALs to support education and outreach to encourage agricultural producers to establish water quality practices.

4 3 (4) The moneys appropriated in this lettered paragraph  
 4 4 shall be used to support education and outreach in a manner  
 4 5 that encourages persons who hold a legal interest in  
 4 6 agricultural land used for farming to implement water quality  
 4 7 practices, including the establishment of such practices in  
 4 8 watersheds generally, and not limited to subwatersheds or  
 4 9 high-priority watersheds.

Permits the DALs to use funds for contracts that will assist with the coordination and implementation of the Iowa Water Quality Initiative.

4 10 (5) The moneys appropriated in this lettered paragraph  
 4 11 may be used to contract with persons to coordinate the  
 4 12 implementation of efforts provided in this paragraph.

Permits the DALs to use funds to support urban soil and water conservation practices and to allocate funds on a cost-share basis.

4 13 (6) The moneys appropriated in this lettered paragraph  
 4 14 may be used by the department to support urban soil and water  
 4 15 conservation efforts, which may include but are not limited  
 4 16 to management practices related to bioretention, landscaping,  
 4 17 the use of permeable or pervious pavement, and soil quality  
 4 18 restoration. The moneys shall be allocated on a cost-share  
 4 19 basis as provided in chapter 161A.

Permits the DALs to use the appropriated funds to implement projects on a cost-share basis and in combination with other funds available to the DALs.

4 20 (7) Notwithstanding any other provision of law to the  
 4 21 contrary, the department may use moneys appropriated in  
 4 22 this lettered paragraph to carry out the provisions of this  
 4 23 paragraph on a cost-share basis in combination with other  
 4 24 moneys available to the department from a state or federal  
 4 25 source.

Permits up to 10.00% of the appropriated funds for the Water Quality Initiative to be used for administration and implementation of the Initiative by the Soil Conservation Division.

4 26 (8) Not more than 10 percent of the moneys appropriated in  
 4 27 this lettered paragraph may be used for costs of administration  
 4 28 and implementation of the water quality initiative administered

DETAIL: The funds for administration and implementation of the Water Quality Initiative will be up to \$520,000 from the RIIF.

4 29 by the soil conservation division.

4 30 b. For deposit in the renewable fuels infrastructure fund  
 4 31 created in section 159A.16 for renewable fuel infrastructure  
 4 32 programs:  
 4 33 FY 2022-2023:  
 4 34 ..... \$ 10,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DALS for the Renewable Fuels Infrastructure Fund (RFIF).

DETAIL: The RFIF provides financial assistance to owners or operators of a retail motor fuel site or a biodiesel terminal who wish to convert their equipment to dispense and store renewable fuels. A total of \$12,000,000 has been appropriated to the RFIF from the RIIF through FY 2022. In previous years, the RFIF received a \$3,000,000 standing appropriation from the Statutory Allocations Fund that consisted of a number of fees related to driver's licensing, vehicle titles, and trailer registration fees. The Statutory Allocations Fund appropriation was ended in FY 2017.

4 35 The appropriation made in this paragraph shall be in lieu of  
 5 1 the standing appropriation in section 159A.17 for the fiscal  
 5 2 year beginning July 1, 2022, and ending June 30, 2023.

CODE: Notwithstands a \$5,000,000 standing appropriation from the General Fund to the RFIF for FY 2023.

5 3 c. For updating the maximum return to nitrogen modeling  
 5 4 system for fertilizer management notwithstanding section 8.57,  
 5 5 subsection 5, paragraph "c":  
 5 6 FY 2022-2023:  
 5 7 ..... \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DALS for nitrogen modeling and fertilizer management.

DETAIL: This is a new appropriation in FY 2023. This appropriation would fund research to update static maximum return to nitrogen (MRTN) recommendations to a new dynamic modeling system that considers variability in the environment, management, and weather. The research would consider carbon dioxide equivalent (CO2e) of nitrogen oxides (NOX) with potential for carbon improvements to corn and soybean rotation systems. The goal would be more accurate nitrogen recommendations that support higher crop yields and reduce greenhouse gas (GHG) emissions.

5 8 Any information received, collected, or held for purposes  
 5 9 of this paragraph is a confidential record exempt from public  
 5 10 release if the information identifies a person who holds a  
 5 11 legal interest in agricultural land or who has previously  
 5 12 held a legal interest in agricultural land, a person who is  
 5 13 involved or who has previously been involved in managing  
 5 14 the agricultural land or producing crops or livestock on  
 5 15 the agricultural land, or the identifiable location of the  
 5 16 agricultural land.

Requires the IDALS to keep personal information collected from fertilizer management program participants confidential.

<p>5 17 3. DEPARTMENT FOR THE BLIND                  5 18 For building repairs for the building located at 524 Fourth                  5 19 Street, Des Moines, Iowa:                  5 20 FY 2022-2023:                  5 21 .....</p>	<p style="text-align: right;">\$ 196,900</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the Department for the Blind for building repairs.                   DETAIL: This appropriation will fund the replacement of a boiler at the Department for the Blind. The Department also received \$139,100 for building repairs from the RIIF in FY 2022.</p>
<p>5 22 4. DEPARTMENT OF CORRECTIONS</p>		
<p>5 23 a. For kitchen equipment at the Clarinda treatment complex:                  5 24 FY 2022-2023:                  5 25 .....</p>	<p style="text-align: right;">\$ 750,000</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the Department of Corrections (DOC) to furnish and equip the Clarinda Correctional Facility kitchen. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section <a href="#">8.57(5)(c)</a>.                   DETAIL: This is a new appropriation to complete the Clarinda kitchen project. In 2021, the General Assembly appropriated a total of \$9,242,619 over estimated FY 2022 and FY 2023 to remodel the kitchen. This funding will provide updated furniture and equipment for this facility. The existing kitchen is outside the perimeter of the prison and is in need of updates. The DOC believes this remodel will increase food safety and decrease opportunities for contraband to be smuggled into the prison.</p>
<p>5 26 b. For various infrastructure projects at correctional                  5 27 facilities:                  5 28 FY 2022-2023:                  5 29 .....</p>	<p style="text-align: right;">\$ 4,900,000</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the DOC for infrastructure projects at various facilities.                   DETAIL: This appropriation is intended to fund a bathroom remodel at the Fort Des Moines Residential Complex, the construction of a new apprenticeship training building at Mount Pleasant, and upgrades to the electrical system at the Iowa Medical Classification Center Correctional Facility.</p>
<p>5 30 5. DEPARTMENT OF CULTURAL AFFAIRS</p>		
<p>5 31 a. For deposit in the Iowa great places program fund created                  5 32 in section 303.3D for Iowa great places program projects that                  5 33 meet the definition of "vertical infrastructure" in section                  5 34 8.57, subsection 5, paragraph "c":                  5 35 FY 2022-2023:                  6 1 .....</p>	<p style="text-align: right;">\$ 1,000,000</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the Department of Cultural Affairs (DCA) for the Iowa Great Places Infrastructure Grant Program.                   DETAIL: Funding for the Iowa Great Places Program is intended to enhance the cultural development of Iowa communities. The Iowa Great Places Program Fund was created during the 2006 Legislative Session and was first funded in FY 2007. In addition to this</p>



appropriation, the Program has been appropriated a total of \$22,900,000 since FY 2007. The funding has included:

- FY 2012 - FY 2022: \$1,000,000 per year from the RIIF.
- FY 2011: \$2,000,000 from the Revenue Bond Capitals Fund (RBC).
- FY 2010: \$1,900,000 from the RIIF.
- FY 2009: \$2,000,000 from the RIIF.
- FY 2008: \$3,000,000 from the RIIF.
- FY 2007: \$3,000,000 from the Restricted Capitals Fund (RCF).

6 2 b. For grants to nonprofit organizations committed to  
 6 3 strengthening communities through youth development, healthy  
 6 4 living, and social responsibility for costs associated with  
 6 5 the renovation and maintenance of facility infrastructure at  
 6 6 facilities located in cities with a population of less than  
 6 7 28,000 as determined by the 2020 federal decennial census:  
 6 8 FY 2022-2023:  
 6 9 ..... \$ 250,000

Rebuild Iowa Infrastructure Fund appropriation to the DCA for grants to nonprofit organizations committed to youth development, healthy living, and social responsibility in cities with a population of less than 28,000.

DETAIL: The funds will be used primarily to provide grants to communities for building and facility improvements to YMCA facilities located in cities with a population of less than 28,000. In total, \$2,250,000 has been appropriated since FY 2016 for these projects. Project examples include updated boiler systems, roofs, parking access, energy efficiency improvements, and renovations to gyms and classrooms.

6 10 6. ECONOMIC DEVELOPMENT AUTHORITY

6 11 a. For deposit in the community attraction and tourism fund  
 6 12 created in section 15F.204:  
 6 13 FY 2022-2023:  
 6 14 ..... \$ 10,000,000

Rebuild Iowa Infrastructure Fund appropriation to the Iowa Economic Development Authority (IEDA) for the Community Attraction and Tourism (CAT) Fund, which supports the CAT Program.

DETAIL: Since FY 2016, the CAT Program has received a \$5,000,000 annual appropriation for a total of \$35,000,000.

Eligible applicants include cities, counties, public organizations, and school districts in cooperation with a city or county. Previously funded projects include the development of attractions such as wellness centers, recreational centers, parks, recreational trails, swimming pools and aquatic centers, riverfront plazas and marinas, streetscapes, museums, libraries, performing arts centers, sports complexes, public gardens, visitor centers, and campgrounds.

6 15 b. For deposit in the sports tourism infrastructure program

Rebuild Iowa Infrastructure Fund appropriation to the IEDA for the

6 16 fund created in section 15F.404 for financing sports tourism  
 6 17 infrastructure projects:  
 6 18 FY 2022-2023:  
 6 19 ..... \$ 12,000,000

Sports Tourism Infrastructure Program Fund.

DETAIL: This Program was established in the 2016 Legislative Session to fund projects that promote sporting events. The Program received \$1,500,000 from the Sports Wagering Receipts Fund in FY 2022. Funding for FY 2023 would represent the second year that the Program was funded.

6 20 Of the moneys appropriated in this paragraph, the authority  
 6 21 shall provide financial assistance from the sports tourism  
 6 22 program infrastructure fund for sports tourism infrastructure  
 6 23 projects subject to the requirements of section 15F.401  
 6 24 applicable to sports tourism infrastructure projects and  
 6 25 this paragraph. Financial assistance shall not be provided  
 6 26 to reimburse costs incurred prior to the approval of the  
 6 27 financial assistance and shall not be provided until all  
 6 28 financing for the sports tourism infrastructure project is  
 6 29 secured and documented. An applicant for financial assistance  
 6 30 from moneys appropriated in this paragraph shall demonstrate  
 6 31 the availability of matching moneys for financing the sports  
 6 32 tourism infrastructure project in the form of a private and  
 6 33 public partnership with financing from city, county, and  
 6 34 private sources. Financial assistance shall be provided for  
 6 35 sports tourism infrastructure projects that draw a national  
 7 1 and international audience and attract a significant number of  
 7 2 visitors from outside the state. However, financial assistance  
 7 3 shall not be provided for sports tourism infrastructure  
 7 4 projects located in a reinvestment district as defined and  
 7 5 approved by the authority pursuant to section 15J.4 or to  
 7 6 applicants that have received a rebate of sales tax imposed and  
 7 7 collected by retailers pursuant to section 423.4, subsection 5.

Financial assistance funded with this appropriation must meet the following criteria:

- Assistance may not reimburse costs incurred prior to the approval of the financial assistance.
- Assistance may not be provided until all financing for the sports tourism infrastructure project is secured and documented.
- The project must receive matching funding in the form of a private and public partnership that is funded by city, county, and private sources.
- The project funded with this appropriation must draw a national and international audience and attract a significant number of visitors from outside Iowa.
- Sports tourism projects located in reinvestment districts under Iowa Code section [15J.4](#) and operated by applicants that have received a sales tax rebate under Iowa Code section [423.4](#) are ineligible for grants funded by this appropriation.

7 8 c. For providing financial assistance to a city or  
 7 9 nonprofit organization hosting the national junior olympics,  
 7 10 notwithstanding section 8.57, subsection 5, paragraph "c":  
 7 11 FY 2022-2023:  
 7 12 ..... \$ 150,000

Rebuild Iowa Infrastructure Fund appropriation to the IEDA for a city or nonprofit organization hosting the National Junior Olympics. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: This appropriation is intended to support the hosting of the National Junior Olympics in Des Moines. The General Assembly last appropriated \$250,000 from the General Fund in FY 2019 to support the event.

7 13	d. For equal distribution to regional sports authority		
7 14	districts certified by the authority pursuant to section		
7 15	15E.321, notwithstanding section 8.57, subsection 5, paragraph		
7 16	"c":		
7 17	FY 2022-2023:		
7 18	.....	\$	500,000

Rebuild Iowa Infrastructure Fund appropriation to the IEDA for Regional Sports Authority Districts. This appropriation is exempted from the vertical infrastructure requirement in Iowa Code section [8.57](#) (5)(c).

DETAIL: Since FY 2008, Regional Sports Authority Districts have received annual appropriations of \$500,000 from the RIF or General Fund. The Regional Sports Authority District Program authorizes the IEDA to certify up to 10 districts for the promotion of youth sports, high school athletics, the Special Olympics, or other nonprofessional sporting events. Each district receives an equal share of the appropriation. Funding is awarded to the convention and visitors bureaus for the areas. The funds are used for marketing and other promotional efforts to attract youth sports, high school athletics, or other sporting events to the communities. Other expenses include venue rental, facility conversion, timing systems, field preparation, and other expenses related to hosting various sporting events.

Some recent examples of events are the Iowa Special Olympic Winter Games, AAU Junior Olympics, NAIA Division II Women's Basketball National Championship, U.S. Hockey League Fall Classic, NCAA Division II Super Regional Wrestling Tournament, the Iowa Summer Games Sports Festival, and the NCAA Division I Wrestling Championships.

7 19	7. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY MANAGEMENT		
7 20	For costs associated with completing a study by the United		
7 21	States army corps of engineers concerning flood prevention		
7 22	improvements to a levee, notwithstanding section 8.57,		
7 23	subsection 5, paragraph "c":		
7 24	FY 2022-2023:		
7 25	.....	\$	650,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Homeland Security and Emergency Management to conduct a flood prevention study.

DETAIL: This funding will be used to study costs associated with levee improvements.

7 26	8. DEPARTMENT OF HUMAN SERVICES		
7 27	a. For renovation and repair at department facilities:		
7 28	FY 2022-2023:		
7 29	.....	\$	3,161,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Human Services (DHS) to remodel various facilities.

DETAIL: This appropriation is intended to fund various projects including a new fire suppression system, parking lot repairs,

accessibility repairs, and the expansion of the Civil Commitment Unit for Sexual Offenders. The expansion will provide an additional 22 to 26 beds.

7 30 b. For a grant to a nonprofit agency that provides expert  
7 31 care for children with medical complexity by providing  
7 32 infrastructure funding for expanding its facilities to provide  
7 33 behavioral analysis treatment for eligible individuals:  
7 34 FY 2022-2023:  
7 35 ..... \$ 750,000

Rebuild Iowa Infrastructure Fund appropriation to the DHS for construction of ChildServe facilities.

DETAIL: A total of \$1,750,000 has been appropriated from the RIIF for ChildServe projects between FY 2019 to estimated net FY 2022.

8 1 c. For a grant to a nonprofit organization specializing in  
8 2 brain injury rehabilitation by providing post-acute inpatient  
8 3 and outpatient rehabilitation, as well as long-term skilled,  
8 4 supported, and independent living services for people who have  
8 5 sustained a traumatic brain injury due to a stroke, tumor,  
8 6 aneurysm, or other brain injury, in a city with a population  
8 7 between 67,500 and 68,500 as determined by the 2020 federal  
8 8 decennial census, for costs associated with the construction of  
8 9 an outpatient therapy center:  
8 10 FY 2022-2023:  
8 11 ..... \$ 1,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DHS to provide a grant for an outpatient therapy center to a nonprofit organization specializing in brain injury rehabilitation in Ankeny.

DETAIL: The appropriations will be used to fund a portion of the construction costs associated with the expansion of the On With Life facility located in Ankeny. On With Life provides post-acute inpatient and outpatient rehabilitation for persons that sustained traumatic brain injuries.

8 12 9. DEPARTMENT OF NATURAL RESOURCES

8 13 a. For implementation of lake projects that have  
8 14 established watershed improvement initiatives and community  
8 15 support in accordance with the department's annual lake  
8 16 restoration plan and report, notwithstanding section 8.57,  
8 17 subsection 5, paragraph "c":  
8 18 FY 2022-2023:  
8 19 ..... \$ 9,600,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Natural Resources (DNR) for lake restoration, dredging, and water quality projects. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57](#)(5)(c).

DETAIL: The funds are used for projects identified in the Lake Restoration Annual Plan and Report, focusing on 35 projects on the priority list of 127 lake candidates. The DNR is required to implement the projects in accordance with the Lake Restoration Plan and Report and Iowa Code section [456A.33B](#). The Plan and Report is submitted annually by January 1 to the Transportation, Infrastructure, and Capitals Appropriations Subcommittee.

Iowa Code section [456A.33B](#) provides overall goals for the projects in the Program. Specific criteria include water quality targets relating to clarity, biota, sustainability, and safety. In addition to this appropriation,

the DNR has been appropriated a total of \$109,059,000 since FY 2008 for lake restoration projects. The annual funding since FY 2016 is summarized below:

- FY 2022: \$9,600,000 from the RIIF.
- FY 2021: \$8,600,000 from the RIIF.
- FY 2016 - FY 2020: \$9,600,000 from the RIIF.

8 20 b. For state park infrastructure improvements:  
 8 21 FY 2022-2023:  
 8 22 ..... \$ 5,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for State park infrastructure improvements.

DETAIL: State park infrastructure improvements include replacing sewer lines, upgrading public drinking water systems, replacing shower buildings, constructing restrooms, replacing trail bridges, extending trail areas, and providing open-air interpretive shelters and exhibits.

In addition to this appropriation, the DNR has received appropriations totaling \$17,000,000 for infrastructure improvements at State parks since FY 2016.

8 23 c. For water trails and low head dam safety grants:  
 8 24 FY 2022-2023:  
 8 25 ..... \$ 1,500,000

Rebuild Iowa Infrastructure Fund appropriation to the DNR for the Water Trails and Low Head Dam Public Hazard Program. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: These funds support grant awards to local entities for water trail enhancements and dam mitigation grants to dam owners, including State and local government entities and private owners, to improve low head dam safety. State-designated water trails are designed to provide four basic types, or levels, of recreational experiences: Gateway, Recreational, Challenge, and Wilderness. Each segment of a water trail is assigned one of these experience ratings to reflect a range of conditions available to the user in the designated waterways.

While there are different types of low head dams, they generally consist of a river-wide dam that is normally overtopped by the entire river's flow. Flood gates may or may not be present to reduce upstream flooding effects. The height of these dams is less than 30 feet. Low head dams were originally constructed throughout Iowa to power gristmills and sawmills. Some dams were later used for hydroelectric generation. Low head dams can be extremely dangerous

<p>8 26 d. For costs associated with renovation and improvements at              8 27 the Fort Atkinson state preserve:              8 28 FY 2022-2023:              8 29 .....</p>	<p>\$ 350,000</p>	<p>due to the powerful recirculating hydraulics that are generated. Prior year appropriations for the Water Trails and Low Head Dam Public Hazard Program include:</p> <ul style="list-style-type: none"> <li>• FY 2022: \$1,000,000 from the RIIF.</li> <li>• FY 2021: \$250,000 from the RIIF.</li> <li>• FY 2020: \$500,000 from the RIIF.</li> <li>• FY 2019: \$500,000 from the RIIF.</li> <li>• FY 2018: No appropriation.</li> <li>• FY 2017: \$1,000,000 from the RIIF.</li> <li>• FY 2016: \$2,000,000 from the RIIF.</li> </ul> <p>Rebuild Iowa Infrastructure Fund appropriation to the DNR for building renovations at Fort Atkinson State Preserve.</p> <p>DETAIL: This funding will be used to repair the historic fort and nearby buildings at the Fort Atkinson State Preserve. The funding is intended to leverage additional federal moneys. The project also received \$100,000 from the RIIF in estimated net FY 2022.</p>
<p>8 30 e. For deposit in the on-stream impoundment restoration              8 31 fund created in section 456A.33C, notwithstanding section 8.57,              8 32 subsection 5, paragraph "c":              8 33 FY 2022-2023:              8 34 .....</p>	<p>\$ 500,000</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the On-Stream Impoundment Restoration Fund. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section <a href="#">8.57</a>(5)(c).</p> <p>DETAIL: This Fund was established in the 2019 Legislative Session to finance water quality improvements for bodies of water owned by the public or organizations under Iowa Code chapter <a href="#">357E</a> (Recreational Lake and Water Districts).</p>
<p>8 35 f. For grants to communities or organizations for tree              9 1 planting projects through the community forestry grant program,              9 2 notwithstanding section 8.57, subsection 5, paragraph "c":              9 3 FY 2022-2023:              9 4 .....</p>	<p>\$ 250,000</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the DNR for tree planting projects. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section <a href="#">8.57</a>(5)(c).</p> <p>DETAIL: This appropriation is intended to support efforts to reestablish trees that were lost to the derecho that occurred on August 10, 2020.</p>
<p>9 5 10. DEPARTMENT OF PUBLIC DEFENSE</p>		
<p>9 6 a. For major maintenance projects at national guard              9 7 armories and facilities:              9 8 FY 2022-2023:</p>		<p>Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Defense (DPD) for major maintenance projects at National Guard facilities throughout the State.</p>

9 9 ..... \$ 2,100,000

DETAIL: Funding since FY 2016 has totaled \$9,000,000. Projects have included roof repairs; upgrades to heating, ventilating and air conditioning (HVAC), electrical, and plumbing systems; additional classroom and office space; and other major maintenance and improvement projects at all 41 armories and other buildings maintained by the Iowa National Guard. The Iowa National Guard armories are facing a backlog of deferred maintenance and equipment upgrade needs. Funding will be used for priority and emergency repairs first, and then to address the backlog as funding is available. In total, the DPD estimates the deferred maintenance backlog exceeds \$320,000,000.

9 10 b. For improvement projects for Iowa national guard  
 9 11 installations and readiness centers to support operations and  
 9 12 training requirements:  
 9 13 FY 2022-2023:  
 9 14 ..... \$ 2,100,000

Rebuild Iowa Infrastructure Fund appropriation to the DPD for modernization and improvement projects at National Guard readiness centers around the State.

DETAIL: Since FY 2016, \$8,500,000 has been appropriated for this purpose. State funds will be matched on a one-to-one basis with federal funds for 36 readiness centers and on a three-to-one basis for 5 readiness centers.

9 15 c. For construction improvement projects at the Camp Dodge  
 9 16 facility:  
 9 17 FY 2022-2023:  
 9 18 ..... \$ 550,000

Rebuild Iowa Infrastructure Fund appropriation to the DPD for Camp Dodge improvements.

DETAIL: Since FY 2016, \$2,050,000 has been appropriated for infrastructure improvements at Camp Dodge. These funds match federal grants, with the State providing 15.00% and federal funds providing 85.00%. Previous projects have included building remodels, roof replacement, storm water improvements, sanitary sewer upgrades, storm shelters, and power generator upgrades.

9 19 d. The department of public defense shall report to the  
 9 20 general assembly by December 15, 2022, regarding the projects  
 9 21 the department has funded or intends to fund from moneys  
 9 22 appropriated to the department pursuant to this subsection.

Requires the DPD to report to the General Assembly by December 15, 2022, on projects funded with appropriations in this Act.

9 23 11. DEPARTMENT OF PUBLIC SAFETY

9 24 a. For payments and other costs due under a financing  
 9 25 agreement entered into by the treasurer of state for building  
 9 26 the statewide interoperable communications system pursuant to

Rebuild Iowa Infrastructure Fund appropriation to the Department of Public Safety (DPS) for the lease-purchase payment and other items associated with the Statewide Interoperable Communications System.

<p>9 27 section 29C.23, subsection 2, notwithstanding section 8.57,                  9 28 subsection 5, paragraph "c":                  9 29 FY 2022-2023:                  9 30 .....</p>	<p>\$ 4,330,150</p>	<p>This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section <a href="#">8.57</a>(5)(c).</p> <p>DETAIL: This appropriation will be used to fund the annual lease payment and tower maintenance. The lease payment and maintenance for the Statewide Interoperable Communications System is \$4,671,144. The difference will be funded from the Road Use Tax Fund and Primary Road Fund.</p> <p>A lease-purchase contract was signed with Motorola in 2015 at an estimated cost of \$39,500,000 (\$36,400,000 in principal and \$3,100,000 in interest) over 10 years. This is the fifth payment made by the State. This is the fourth year the payment for the Communications System has been funded by the RIIF. In prior years the payment was funded by the E911 Fund. The final payment is estimated to be in FY 2026.</p>
<p>9 31 b. For deposit in the public safety equipment fund created                  9 32 in section 80.48, notwithstanding section 8.57, subsection 5,                  9 33 paragraph "c":                  9 34 FY 2022-2023:                  9 35 .....</p>	<p>\$ 2,500,000</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the DPS for the Public Safety Equipment Fund. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section <a href="#">8.57</a>(5)(c).</p> <p>DETAIL: This Fund was created during the 2021 Legislative Session and provides for the purchase, maintenance, and replacement of equipment used by the DPS.</p> <p>NOTE: <a href="#">House File 2559</a> (FY 2023 Justice System Appropriations Act), also includes an appropriation of \$2,500,000 from the General Fund for the Public Safety Equipment Fund.</p>
<p>10 1 c. For construction of a new facility for fire fighter                  10 2 training:                  10 3 FY 2022-2023:                  10 4 .....</p>	<p>\$ 2,100,000</p>	<p>Rebuild Iowa Infrastructure Fund appropriation to the DPS to construct a new fire fighter training facility.</p> <p>DETAIL: This appropriation is intended to fund the construction of a public fire safety training facility. The facility is intended to be on or near Camp Dodge.</p>
<p>10 5 12. BOARD OF REGENTS                  10 6 For allocation by the state board of regents to the state                  10 7 university of Iowa, Iowa state university of science and                  10 8 technology, and the university of northern Iowa to reimburse                  10 9 the institutions for deficiencies in the operating funds                  10 10 resulting from the pledging of tuition, student fees and</p>		<p>Rebuild Iowa Infrastructure Fund appropriation to the Board of Regents to replace tuition used to pay debt service on academic revenue bonds.</p> <p>DETAIL: Since FY 2015, \$194,696,287 has been appropriated to the Board of Regents to fund payments on debt service. This</p>



10 11 charges, and institutional income to finance the cost of  
 10 12 providing academic and administrative buildings and facilities  
 10 13 and utility services at the institutions:  
 10 14 FY 2022-2023:  
 10 15 ..... \$ 27,900,000

appropriation replaces student tuition and fees that pay the debt service on academic revenue bonds authorized in prior fiscal years. Iowa Code chapter [262A](#), enacted in the 1969 Legislative Session, authorizes the sale of academic revenue bonds by the Board of Regents.

The first academic revenue bonds were issued in 1970 and provided the primary source of funds for construction of academic facilities at the universities for several decades. Academic revenue bonds are secured by student tuition and fees. The appropriation is not mandatory by statute, but the Board of Regents indicated that without a tuition replacement appropriation, an aggregate tuition increase of 4.10% across the universities will be required to pay the debt service.

Funding for tuition replacement has been provided for many decades. Until FY 2002, the appropriation was made solely from the General Fund. After FY 2002, portions were funded from the General Fund and from infrastructure-related funds such as the RIIF and the Restricted Capitals Fund. From FY 2006 to FY 2008, funding for this appropriation was divided between the General Fund and the RIIF. Since FY 2009, the entire appropriation has been funded from the RIIF.

The tuition replacement appropriation provides most of the annual debt service on the academic revenue bonds, but a portion of the debt service is paid from reserve fund interest.

10 16 13. STATE FAIR AUTHORITY  
 10 17 For the renovation and repair of the state fair barns:  
 10 18 FY 2022-2023:  
 10 19 ..... \$ 6,000,000  
 10 20 FY 2023-2024:  
 10 21 ..... \$ 6,000,000

Rebuild Iowa Infrastructure Fund appropriations for FY 2023 and FY 2024 to the State Fair Authority to renovate and repair State Fair barns.

DETAIL: The appropriations are intended to provide a share of the funding necessary to renovate four barns on the Iowa State Fairgrounds. The facilities involved include the sheep barn, cattle barn, horse barn, and swine barn.

10 22 14. DEPARTMENT OF TRANSPORTATION  
 10 23 a. For acquiring, constructing, and improving recreational  
 10 24 trails within the state:  
 10 25 FY 2022-2023:  
 10 26 ..... \$ 2,500,000

Rebuild Iowa Infrastructure Fund appropriation to the Department of Transportation (DOT) for the Recreational Trails Program.

DETAIL: The Iowa trail system consists of approximately 1,870 miles, including multiuse trails and off-road paths. A local match of 25.00% is

required in accordance with the DOT administrative rules. Trails that receive funding must be maintained for public use for a minimum of 20 years. Applications for funding from the Trails Program are considered twice per year and are approved by the Transportation Commission. Appropriations for the last seven years include:

- FY 2022: \$1,500,000 from the RIIF.
- FY 2021: \$1,000,000 from the RIIF.
- FY 2020: \$1,500,000 from the RIIF.
- FY 2019: \$1,000,000 from the RIIF.
- FY 2018: \$1,000,000 from the RIIF.
- FY 2017: \$2,500,000 from the RIIF.
- FY 2016: \$3,400,000 from the RIIF.

10 27 b. For deposit in the public transit infrastructure grant  
 10 28 fund created in section 324A.6A, for projects that meet  
 10 29 the definition of vertical infrastructure in section 8.57,  
 10 30 subsection 5, paragraph "c":  
 10 31 FY 2022-2023:  
 10 32 ..... \$ 1,500,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for public transit infrastructure grants through the Public Transit Infrastructure Grant Fund.

DETAIL: Since FY 2016, a total of \$9,500,000 has been appropriated from the RIIF for the Grant Program. Transit agencies may apply for grants that are approved through the Transportation Commission, and projects must meet the definition of vertical infrastructure. The State match requirement may be up to 80.00%. Funds are used for capital projects such as new bus storage buildings, administrative buildings, maintenance facilities, storage buildings, reconstruction of steam cleaning areas, or vehicle storage and wash bays, as well as for replacing roofs or other improvements.

10 33 c. For deposit in the railroad revolving loan and grant  
 10 34 fund created in section 327H.20A, notwithstanding section 8.57,  
 10 35 subsection 5, paragraph "c":  
 11 1 FY 2022-2023:  
 11 2 ..... \$ 2,000,000

Rebuild Iowa Infrastructure Fund appropriation to the DOT for the Railroad Revolving Loan and Grant Program. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57](#)(5)(c).

DETAIL: Since FY 2016, a total of \$8,000,000 has been appropriated for the Program. The funds are used to provide grants and loans for construction and improvements to railroad facilities, such as railroad main lines, branch lines, switching yards, sidings, rail connections, intermodal yards, and highway grade separations. The Railroad Revolving Loan and Grant Program is targeted toward job growth and economic development. The Program has three eligible funding categories: job creation, rail network improvement, and rail port

				planning and development. Industries, railroads, local governments, and economic development agencies are eligible to apply for grants and loans from the Program.
11	3	d.	For vertical infrastructure improvements at the	Rebuild Iowa Infrastructure Fund appropriation to the DOT for
11	4		commercial service airports within the state:	infrastructure improvements at commercial service airports.
11	5		FY 2022-2023:	
11	6		..... \$ 1,900,000	DETAIL: Since FY 2016, a total of \$10,140,000 has been appropriated for improvements at commercial service airports. There are eight commercial service airports in the State, located in Burlington, Cedar Rapids, Des Moines, Dubuque, Fort Dodge, Mason City, Sioux City, and Waterloo.
				The funds are distributed through a 50/40/10 formula. For this appropriation, \$950,000 will be allocated equally among each of the commercial service airports. \$760,000 will be allocated based on the percentage of enplaned passengers during the previous fiscal year, and \$190,000 will be allocated based on the proportion of air cargo tonnage at each airport during the previous fiscal year. Airports submit applications to the DOT Office of Aviation for specific projects that are considered for approval by the Transportation Commission. No local match is required. Projects must meet the definition of vertical infrastructure.
11	7	e.	For vertical infrastructure improvements at general	Rebuild Iowa Infrastructure Fund appropriation to the DOT for
11	8		aviation airports within the state:	infrastructure improvements at general aviation airports.
11	9		FY 2022-2023:	
11	10		..... \$ 1,000,000	DETAIL: Since FY 2016, the DOT has received appropriations totaling \$4,600,000 for infrastructure improvements at general aviation airports.
				General aviation airport vertical infrastructure projects may receive up to 85.00% of the total project costs but require a minimum level of \$5,000 in local match to be considered. Projects must meet the definition of vertical infrastructure. Eligible airports apply to the DOT Office of Aviation. Projects receive final approval from the Transportation Commission. These grants are available only for public use general aviation airports.
11	11	15.	TREASURER OF STATE	Rebuild Iowa Infrastructure Fund appropriation to the Treasurer of
11	12		For distribution in accordance with chapter 174 to qualified	State for distribution to county fair societies that belong to the
11	13		fairs that belong to the association of Iowa fairs for county	Association of Iowa Fairs.

11 14 fair vertical infrastructure improvements:  
 11 15 FY 2022-2023:  
 11 16 ..... \$ 1,060,000

DETAIL: County fair societies have received an annual appropriation of at least \$1,060,000 since FY 1998. Funds are used for vertical infrastructure improvements at the 105 fairs in the Association. County fairs receive approximately \$10,095 each. Examples of facilities recently renovated or constructed include sheep barns; grandstand roofs; offices; Americans with Disabilities Act-compliant restrooms and showers; hoop buildings; cattle barns; community centers and exhibit buildings; main auditoriums; and remodeling of horse barns.

11 17 16. JUDICIAL BRANCH

11 18 a. For construction projects at the Woodbury county law  
 11 19 enforcement center:  
 11 20 FY 2022-2023:  
 11 21 ..... \$ 165,000

Rebuild Iowa Infrastructure Fund appropriation to the Judicial Branch for construction projects at the Woodbury County Law Enforcement Center.

DETAIL: This project will provide storage for court files that are currently stored in a building that is being torn down.

11 22 b. For renovations and furniture at justice centers:  
 11 23 FY 2022-2023:  
 11 24 ..... \$ 624,518

Rebuild Iowa Infrastructure Fund appropriation to the Judicial Branch for furniture and equipment. This appropriation is exempt from the vertical infrastructure requirement in Iowa Code section [8.57\(5\)\(c\)](#).

DETAIL: This funding will be used to support renovations, furniture, and other equipment throughout all judicial districts.

11 25 Sec. 2. REVERSION. For purposes of section 8.33, unless  
 11 26 specifically provided otherwise, unencumbered or unobligated  
 11 27 moneys from an appropriation made in this division of this Act  
 11 28 shall not revert but shall remain available for expenditure for  
 11 29 the purposes designated until the close of the fiscal year that  
 11 30 ends two years after the end of the fiscal year for which the  
 11 31 appropriation is made. However, if the project or projects for  
 11 32 which such appropriation was made are completed in an earlier  
 11 33 fiscal year, unencumbered or unobligated moneys shall revert at  
 11 34 the close of that same fiscal year.

Permits unexpended funds appropriated in Division I of this Act to remain available for expenditure until the end of FY 2025. However, if the project is completed in an earlier fiscal year, the money will revert at the end of the same fiscal year.

11 35 DIVISION II  
 12 1 TECHNOLOGY REINVESTMENT FUND

12 2 Sec. 3. TECHNOLOGY REINVESTMENT FUND. There is

12 3 appropriated from the technology reinvestment fund created in  
 12 4 section 8.57C to the following departments and agencies for the  
 12 5 fiscal year beginning July 1, 2022, and ending June 30, 2023,  
 12 6 the following amounts, or so much thereof as is necessary, to  
 12 7 be used for the purposes designated:

12 8 1. DEPARTMENT OF CORRECTIONS

12 9 a. For software upgrades to emergency response radios:  
 12 10 ..... \$ 350,000

Technology Reinvestment Fund (TRF) appropriation to the Department of Corrections (DOC) for radios.

DETAIL: This appropriation will provide software upgrades for emergency response radios.

12 11 b. For security cameras, staff phone systems, and  
 12 12 automation systems at correctional facilities:  
 12 13 ..... \$ 2,415,954

Technology Reinvestment Fund appropriation to the DOC for technology upgrades.

DETAIL: This appropriation is intended to provide for the installation of building automation systems, to upgrade and replace existing security cameras, to upgrade the fire alarm and control systems, and to update phone systems.

12 14 2. DEPARTMENT OF EDUCATION

12 15 a. For the continued development and implementation of an  
 12 16 educational data warehouse that will be utilized by teachers,  
 12 17 parents, school district administrators, area education agency  
 12 18 staff, department of education staff, and policymakers:  
 12 19 ..... \$ 600,000

Technology Reinvestment Fund appropriation to the Department of Education (DE) for development and implementation of the statewide education data warehouse.

DETAIL: The Department has received an annual appropriation of \$600,000 for the warehouse since FY 2008. The statewide education data warehouse is used in conjunction with system-wide improvements for education resources and accessibility of the resources. The data warehouse, known as EdInsight, is intended to create a combined education information system for teachers, parents, administrators, Area Education Agency (AEA) staff, policymakers, and others.

12 20 Of the moneys appropriated in this lettered paragraph, the  
 12 21 department may use a portion for an e-transcript data system  
 12 22 capable of tracking students throughout their education via  
 12 23 interconnectivity with multiple schools.

Allows the DE to use a portion of the funds appropriated for an e-transcript data system that can track students between multiple schools.

12 24 b. For maintenance and lease costs associated with  
 12 25 connections for part III of the Iowa communications network:  
 12 26 ..... \$ 2,727,000

Technology Reinvestment Fund appropriation to the DE to pay the costs of maintenance and leases associated with Part III fiber connections for the Iowa Communications Network (ICN).

DETAIL: The Department has received an annual appropriation of \$2,727,000 since FY 2007. The funding covers maintenance expenses and leases. The fiberoptic cable for Part III sites is leased from the private sector vendors that installed the cable.

The ICN administers leased digital data circuits to approximately 400 K-12 facilities, school districts, and AEAs. These leases and maintenance costs are a continuation of the Part III build-out project authorized during the 1995 Legislative Session. The funding is used for lease and maintenance expenses.

12 27 c. To the public broadcasting division for the replacement  
 12 28 of equipment:  
 12 29 ..... \$ 1,000,000

Technology Reinvestment Fund appropriation to Iowa Public Broadcasting Service (PBS) for equipment replacement and tower and facility maintenance.

DETAIL: In addition to this appropriation, Iowa PBS has received appropriations totaling \$4,258,600 since FY 2016 for equipment replacement and for tower and facility maintenance. Appropriations to Iowa PBS from the RIIF have funded a number of purchases over the years, including communications equipment, tower maintenance, service and network maintenance and purchases, audiovisual equipment, and other equipment.

12 30 3. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY  
 12 31 MANAGEMENT  
 12 31 For the continuing implementation of a statewide mass  
 12 32 notification and emergency messaging system:  
 12 33 ..... \$ 400,000

Technology Reinvestment Fund appropriation to the Iowa Department of Homeland Security and Emergency Management for continued maintenance of a statewide mass notification and emergency messaging system.

DETAIL: The Department has received an annual appropriation of \$400,000 each year from FY 2015 through FY 2022 from the TRF or RIIF. The funds are used to operate the Alert Iowa Statewide Messaging System. The System can be used by State and local authorities to quickly disseminate emergency information to residents in counties that utilize it. The System is available free of charge to all counties.

Approximately 90 of Iowa's 99 counties have now signed up to use the Alert Iowa Statewide Messaging System.

12 34 4. DEPARTMENT OF HUMAN RIGHTS

12 35 a. For the cost of equipment and computer software for the  
 13 1 continued development and implementation of Iowa's criminal  
 13 2 justice information system:  
 13 3 ..... \$ 1,400,000

Technology Reinvestment Fund appropriation to the Department of Human Rights (DHR) for continued development and implementation of the Criminal Justice Information System (CJIS).

DETAIL: Since FY 2016, the CJIS has received a total of \$8,845,000 in funding from the TRF and the RIIF. The CJIS enables and facilitates the automated exchange of criminal justice information among local, State, and federal criminal justice agencies. The initiative is developing a real-time electronic information sharing system for members of the criminal justice community in Iowa. Current collaboration with other criminal justice systems includes the County Attorney ProLaw Case Management and Judicial Dialog Case Management systems, Traffic and Criminal Software (TraCS) System, Iowa Corrections Offender Network (ICON), Iowa Online Warrants and Articles, Iowa Court Information System (ICIS), and others. Funds are used for operation of the System, further development, information technology and network hosting, and software needed for the System.

13 4 b. For the costs associated with the justice enterprise data  
 13 5 warehouse:  
 13 6 ..... \$ 187,980

Technology Reinvestment Fund appropriation to the DHR for the Justice Data Warehouse (JDW).

DETAIL: Since FY 2016, \$1,097,354 has been appropriated for the JDW. This appropriation supports the maintenance and hosting costs of the JDW. The database is used to provide statistical information to State government entities regarding justice system activities. Examples of how the information is used include prison population forecasts, foster care notifications, recidivism analysis, and a number of other reports and analysis.

13 7 5. DEPARTMENT OF HUMAN SERVICES

13 8 For technology costs associated with the state poison  
 13 9 control center:  
 13 10 ..... \$ 34,000

Technology Reinvestment Fund appropriation to the DHS for the Iowa Poison Control Center (IPCC).

DETAIL: The General Assembly also appropriated \$34,000 for this purpose in FY 2021 and FY 2022. This funding will be used to replace a toxicology database and enhance the IPCC's electronic medical record system. The IPCC also receives an annual \$500,000 General

<p>13 11 6. IOWA TELECOMMUNICATIONS AND TECHNOLOGY COMMISSION          13 12 For firewall and distributed denial-of-service attack          13 13 protection for the Iowa communications network:          13 14 .....</p>	<p>\$ 1,510,724</p>	<p>Fund allocation in the Health and Human Services Appropriation Act to operate the poison control hotline.</p>
		<p>The IPCC offers free, confidential medical advice 24 hours a day, 7 days a week, regardless of health insurance, immigration status, or language preference. Calls are answered by physicians, nurses, and pharmacists with highly specialized training in handling poison, with the goal of reducing emergency department visits and fatalities through in-home treatment. Funds are utilized as an administration match for the Children's Health Insurance Program (CHIP).</p>
		<p>Technology Reinvestment Fund appropriation to the Iowa Telecommunications and Technology Commission (ITTC) for a firewall and distributed denial-of-service (DDoS) attack protection.</p>
		<p>DETAIL: This appropriation is intended to enhance the ability of the ITTC to provide protection from DDoS attacks and to provide firewall protection. A DDoS attack occurs when a malicious entity sends more traffic to a network than it can handle in order to overload it. This results in a web server becoming flooded with traffic, causing Web-based services to become unavailable to the online visitors. DDoS attacks are happening more often and increasing in severity and duration. Firewalls defend against unauthorized virtual access to the network.</p>
		<p>The ICN, under the ITTC, provides telecommunications services to its authorized users, including high-speed flexible broadband Internet, data, voice (phone), security, and consulting services. Authorized users include K-12 schools, higher education, hospitals, health clinics, National Guard armories, libraries, and State and federal government.</p>
<p>13 15 7. DEPARTMENT OF INSPECTIONS AND APPEALS</p>		
<p>13 16 a. For costs associated with the enhancement of the health          13 17 facilities database:          13 18 .....</p>	<p>\$ 250,000</p>	<p>Technology Reinvestment Fund appropriation to the Department of Inspections and Appeals (DIA) for a health facilities database.</p>
		<p>DETAIL: This appropriation is intended to create a self-service reporting capability within the Health Facilities Division database. The improvement is expected to enhance access and reporting flexibility.</p>
<p>13 19 b. For costs associated with the implementation of the          13 20 food safety data system enhancement and integration with the</p>		<p>Technology Reinvestment Fund appropriation to the DIA for a system that will support food safety and licensing.</p>



<p>13 21 govconnectiowa portal:                  13 22 ..... \$ 410,000</p> <p>13 23 c. For costs associated with the creation of electronic                  13 24 forms within the e-filing system:                  13 25 ..... \$ 100,000</p> <p>13 26 8. DEPARTMENT OF MANAGEMENT</p> <p>13 27 a. For the continued development and implementation of                  13 28 a searchable database that can be placed on the internet for                  13 29 budget and financial information:                  13 30 ..... \$ 45,000</p> <p>13 31 b. For the continued development and implementation of the                  13 32 comprehensive electronic grant management system:                  13 33 ..... \$ 70,000</p> <p>13 34 c. For the upgrade of the local government budget and                  13 35 property tax system:                  14 1 ..... \$ 120,000</p>	<p>DETAIL: This appropriation is intended to replace software for the food and lodging licensing system. The new system is intended to be integrated with existing portals.</p> <p>Technology Reinvestment Fund appropriation to the DIA for the creation of electronic forms within the e-filing system.</p> <p>DETAIL: This appropriation is intended to be used to create electronic forms to enhance e-filing. The DIA believes e-filing will reduce errors and improve efficiency.</p> <p>Technology Reinvestment Fund appropriation to the Department of Management (DOM) for an online searchable budget and financial information database.</p> <p>DETAIL: 2011 Iowa Acts, chapter <a href="#">122</a> (FY 2011 Appropriations Adjustments Act), included a requirement that the DOM develop, and make available to the public, an online searchable database for budget and tax rate information with specified information included. Since FY 2016, the DOM has received appropriations totaling \$315,000 for this project. The DOM has also used funding from the DOM operating budget to implement the project.</p> <p>Technology Reinvestment Fund appropriation to the DOM for Iowa's Electronic Grant Management System.</p> <p>DETAIL: <a href="http://IowaGrants.gov">IowaGrants.gov</a> provides a single portal for potential applicants to search for open solicitations for ongoing grant programs offered by State agencies. The portal tracks all grants applied for and received by State agencies. Since FY 2016, the DOM has received a total of \$410,000 for the project.</p> <p>Technology Reinvestment Fund appropriation to the DOM for the Local Government Budget and Property Tax System.</p> <p>DETAIL: Since FY 2018, the DOM has received a total of \$2,064,000 to complete the project. This appropriation will fund the upgrade and redesign of the budget and property tax system used by local governments to submit information to the DOM. The DOM is required</p>
--	---

			by statute to collect local government budgets. The DOM currently uses a number of applications to collect this information.
14	2	d. For the annual licensing of a searchable database that is	Technology Reinvestment Fund appropriation to the DOM to pay for licensure fees for online databases.
14	3	placed on the internet for budget and financial information:	
14	4	..... \$ 382,131	DETAIL: This appropriation funds the license for <a href="http://data.iowa.gov">data.iowa.gov</a> , which is hosted by Socrata. The website provides online data for a variety of topics related to the State.
14	5	9. DEPARTMENT OF PUBLIC DEFENSE	Technology Reinvestment Fund appropriation to the DPD for various Technology Projects.
14	6	For technology projects:	
14	7	..... \$ 500,000	DETAIL: This funding will support existing software operated by the DPD including applications that support fiscal business processes, file and print services, web services, and other applications.
14	8	10. DEPARTMENT OF PUBLIC SAFETY	Technology Reinvestment Fund appropriation to the DPS to pay the license fees for body-worn cameras.
14	9	For costs associated with the implementation of body-worn	
14	10	cameras and licensing:	
14	11	..... \$ 385,000	DETAIL: The DPS is currently planning to purchase body cameras using funding appropriated to the Public Safety Equipment Fund. The funding provided by the TRF is intended to be used for licensure expenses.
14	12	11. DEPARTMENT OF REVENUE	Technology Reinvestment Fund appropriation to the Department of Revenue (IDR) to continue the process of modernizing the State's tax system.
14	13	For tax system modernization:	
14	14	..... \$ 4,070,460	DETAIL: The IDR intends to adopt a web-based tax administration system that will be the single point for collecting Iowa taxes. The IDR has received a total of \$8,140,920 for this purpose.
14	15	12. JUDICIAL BRANCH	
14	16	a. For costs associated with the connection of district	Technology Reinvestment Fund appropriation to the Judicial Branch for phone systems.
14	17	phone systems to the judicial branch building system:	
14	18	..... \$ 40,464	DETAIL: This funding is intended to be used to connect district phone systems to the Judicial Branch Building system.

14 19 b. For costs associated with installation and repurpose of  
 14 20 courtroom sound systems:  
 14 21 ..... \$ 610,000

Technology Reinvestment Fund appropriation to the Judicial Branch for costs associated with courtroom sound systems.

DETAIL: This funding will be used to repurpose and update sound systems in courthouses. Systems will be updated in Districts Two, Three, and Five.

14 22 Sec. 4. REVERSION. For purposes of section 8.33, unless  
 14 23 specifically provided otherwise, unencumbered or unobligated  
 14 24 moneys from an appropriation made in this division of this Act  
 14 25 shall not revert but shall remain available for expenditure for  
 14 26 the purposes designated until the close of the fiscal year that  
 14 27 ends two years after the end of the fiscal year for which the  
 14 28 appropriation is made. However, if the project or projects for  
 14 29 which such appropriation was made are completed in an earlier  
 14 30 fiscal year, unencumbered or unobligated moneys shall revert at  
 14 31 the close of that same fiscal year.

Permits unexpended funds appropriated in Division II of this Act to remain available for expenditure until the end of FY 2025. However, if the project is completed in an earlier fiscal year, the money will revert at the end of the same year fiscal year.

14 32 DIVISION III  
 14 33 CHANGES TO PRIOR APPROPRIATIONS

14 34 Sec. 5. 2018 Iowa Acts, chapter 1162, section 1, subsection  
 14 35 10, paragraph b, as amended by 2020 Iowa Acts, chapter 1120,  
 15 1 section 8, is amended to read as follows:

CODE: Amends previously enacted RIIF appropriations to ISU for the construction of a Veterinary Diagnostic Laboratory by increasing an appropriation for FY 2023 from \$12,500,000 to \$28,600,000 and eliminating an appropriation of \$16,100,000 in FY 2024. This appropriation was initially enacted in the [FY 2019 Infrastructure Appropriations Act](#).

15 2 b. For construction of a new veterinary diagnostic  
 15 3 laboratory at Iowa state university of science and technology,  
 15 4 to include reimbursement of infrastructure costs incurred by  
 15 5 the university for construction of the laboratory in prior  
 15 6 fiscal years:  
 15 7 FY 2018-2019:  
 15 8 ..... \$ 1,000,000  
 15 9 FY 2019-2020:  
 15 10 ..... \$ 12,500,000  
 15 11 FY 2020-2021:  
 15 12 ..... \$ 8,900,000  
 15 13 FY 2021-2022:  
 15 14 ..... \$ 12,500,000  
 15 15 FY 2022-2023:  
 15 16 ..... ~~\$ 12,500,000~~  
 15 17 ..... 28,600,000  
 15 18 ~~FY 2023-2024:~~

15 19 ..... \$ 16,100,000

15 20 Sec. 6. 2018 Iowa Acts, chapter 1162, section 4, is amended  
 15 21 to read as follows:

15 22 SEC. 4. REVERSION.

15 23 1. For Except as provided in subsection 2, for purposes  
 15 24 of section 8.33, unless specifically provided otherwise,  
 15 25 unencumbered or unobligated moneys made from an appropriation  
 15 26 in this division of this Act shall not revert but shall remain  
 15 27 available for expenditure for the purposes designated until the  
 15 28 close of the fiscal year that ends three years after the end of  
 15 29 the fiscal year for which the appropriation is made. However,  
 15 30 if the project or projects for which such appropriation was  
 15 31 made are completed in an earlier fiscal year, unencumbered  
 15 32 or unobligated moneys shall revert at the close of that same  
 15 33 fiscal year.

15 34 2. For purposes of section 8.33, unless specifically  
 15 35 provided otherwise, unencumbered or unobligated moneys from an  
 16 1 appropriation made in section 3, subsection 4, of this division  
 16 2 of this 2018 Act shall not revert but shall remain available  
 16 3 for expenditure for the purposes designated until the close  
 16 4 of the fiscal year that ends four years after the end of the  
 16 5 fiscal year for which the appropriation is made, or until the  
 16 6 project for which the appropriation was made is completed,  
 16 7 whichever is earlier.

16 8 Sec. 7. 2019 Iowa Acts, chapter 137, section 2, is amended  
 16 9 to read as follows:

16 10 SEC. 2. REVERSION.

16 11 1. For Except as provided in subsection 2, for purposes  
 16 12 of section 8.33, unless specifically provided otherwise,  
 16 13 unencumbered or unobligated moneys from an appropriation made  
 16 14 in this division of this Act shall not revert but shall remain  
 16 15 available for expenditure for the purposes designated until the  
 16 16 close of the fiscal year that ends two years after the end of  
 16 17 the fiscal year for which the appropriation is made. However,  
 16 18 if the project or projects for which such appropriation was  
 16 19 made are completed in an earlier fiscal year, unencumbered  
 16 20 or unobligated moneys shall revert at the close of that same  
 16 21 fiscal year.

16 22 2. For purposes of section 8.33, unless specifically  
 16 23 provided otherwise, unencumbered or unobligated moneys from

CODE: Permits funds appropriated from the TRF to the DHS for the Medicaid Management Information System to remain available for expenditure for five fiscal years or until the project is complete, whichever is earlier. This appropriation was initially enacted in the [FY 2019 Infrastructure Appropriations Act](#).

CODE: Permits funds appropriated for FY 2020 to the Iowa Veterans Home from the RIIF to replace mechanical and electrical systems in various facilities to remain available for expenditure until the end of FY 2023. This appropriation was initially enacted in the [FY 2020 Infrastructure Appropriations Act](#).

16 24 an appropriation made in section 1, subsection 14, of this  
 16 25 division of this 2019 Act shall not revert but shall remain  
 16 26 available for expenditure for the purpose designated until the  
 16 27 close of the fiscal year that begins July 1, 2022.

16 28 Sec. 8. 2019 Iowa Acts, chapter 137, section 4, is amended  
 16 29 to read as follows:

16 30 SEC. 4. REVERSION.

16 31 1. For Except as otherwise provided in subsections 2  
 16 32 and 3, for purposes of section 8.33, unless specifically  
 16 33 provided otherwise, unencumbered or unobligated moneys from  
 16 34 an appropriation made in this division of this Act shall not  
 16 35 revert but shall remain available for expenditure for the  
 17 1 purposes designated until the close of the fiscal year that  
 17 2 ends two years after the end of the fiscal year for which the  
 17 3 appropriation is made. However, if the project or projects for  
 17 4 which such appropriation was made are completed in an earlier  
 17 5 fiscal year, unencumbered or unobligated moneys shall revert at  
 17 6 the close of that same fiscal year.

17 7 2. For purposes of section 8.33, unless specifically  
 17 8 provided otherwise, unencumbered or unobligated moneys from an  
 17 9 appropriation made in section 3, subsection 6, of this division  
 17 10 of this 2019 Act shall not revert but shall remain available  
 17 11 for expenditure for the purposes designated until the close of  
 17 12 the fiscal year that begins July 1, 2023, or until the project  
 17 13 for which the appropriation was made is completed, whichever  
 17 14 is earlier.

17 15 3. For purposes of section 8.33, unless specifically  
 17 16 provided otherwise, unencumbered or unobligated moneys from an  
 17 17 appropriation made in section 3, subsection 11, paragraph c,  
 17 18 of this division of this 2019 Act shall not revert but shall  
 17 19 remain available for expenditure for the purposes designated  
 17 20 until the close of the fiscal year that begins July 1, 2022,  
 17 21 or until the project for which the appropriation was made is  
 17 22 completed, whichever is earlier.

17 23 Sec. 9. 2020 Iowa Acts, chapter 1120, section 1, subsection  
 17 24 10, paragraph b, is amended to read as follows:

17 25 b. For the renovation and construction of an industrial  
 17 26 technology center at the university of northern Iowa to  
 17 27 include reimbursement of infrastructure costs incurred by the

CODE: Permits funds appropriated for FY 2020 to the DHS from the TRF for the replacement of the Family and Children Services System (FACS) to remain available for expenditure until the end of FY 2024 or until the project is completed, whichever is earlier. This appropriation was initially enacted in the [FY 2020 Infrastructure Appropriations Act](#). The System is the primary child welfare system that is used by DHS case managers. The current system is 20 years old, is difficult to maintain, and is unable to comply with federal reporting requirements. State funding will be matched by the federal government on a 50/50 basis.

Permits funds appropriated for FY 2020 to the DPS from the TRF for the replacement of the laboratory management information system to remain available for expenditure until the end of FY 2023 or until the project is complete, whichever is earlier.

CODE: Amends previously enacted appropriations to UNI from the RIIF for the construction of an Industrial Technology Center by increasing an appropriation for FY 2023 from \$18,000,000 to

17 28	university for construction of the facility in the prior fiscal	
17 29	year:	
17 30	FY 2021-2022:	
17 31	.....	\$ 13,000,000
17 32	FY 2022-2023:	
17 33	.....	\$ <del>18,000,000</del>
17 34		<u>26,500,000</u>
17 35	<del>FY 2023-2024:</del>	
18 1	.....	\$ <del>8,500,000</del>

\$26,500,000 and eliminating an appropriation of \$8,500,000 in FY 2024. This appropriation was initially enacted in the [FY 2021 Infrastructure Appropriations Act](#).

18 2	Sec. 10. 2021 Iowa Acts, chapter 167, section 1, subsection	
18 3	7, is amended to read as follows:	
18 4	7. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY	
18 5	MANAGEMENTS associated with school safety, flood mitigation,	
18 6	or other emergency services programs, notwithstanding section	
18 7	8.57, subsection 5, paragraph "c":	
18 8	FY 2021-2022	
18 9	.....	\$ 2,500,000
18 10	<del>FY 2022-2023</del>	
18 11	.....	\$ <del>2,000,000</del>

CODE: Eliminates a previously enacted FY 2023 RIF appropriation of \$2,000,000 to the Department of Homeland Security and Emergency Management. This appropriation was initially enacted in the [FY 2021 Infrastructure Appropriations Act](#).

18 12	Sec. 11. 2021 Iowa Acts, chapter 167, section 1, subsection	
18 13	10, paragraph d, is amended to read as follows:	
18 14	d. For costs associated with the construction of a readiness	
18 15	center in West Des Moines:	
18 16	FY 2021-2022:	
18 17	.....	\$ 1,800,000
18 18	FY 2022-2023:	
18 19	.....	\$ <del>1,850,000</del>
18 20		<u>3,700,000</u>
18 21	<del>FY 2023-2024:</del>	
18 22	.....	\$ <del>1,850,000</del>

CODE: Amends previously enacted RIF appropriations for a readiness center in West Des Moines by increasing an appropriation for FY 2023 from \$1,850,000 to \$3,700,000 and eliminating an appropriation of \$1,850,000 in FY 2024. This appropriation was initially enacted in the [FY 2021 Infrastructure Appropriations Act](#).

18 23 Sec. 12. EFFECTIVE DATE. This division of this Act, being  
18 24 deemed of immediate importance, takes effect upon enactment.

Specifies that Division III of this Act, which applies to previously enacted appropriations, is effective upon enactment.

18 25 DIVISION IV  
18 26 MISCELLANEOUS PROVISIONS

18 27 Sec. 13. Section 8.57C, subsection 3, paragraph a,  
18 28 subparagraph (3), Code 2022, is amended to read as follows:  
18 29 (3) For the fiscal year beginning July 1, ~~2022~~ 2023, and for

CODE: Suspends the General Fund standing appropriation of \$17,500,000 to the TRF for FY 2023.

18 30 each subsequent fiscal year thereafter, the sum of seventeen  
18 31 million five hundred thousand dollars.

18 32 Sec. 14. Section 8.57C, subsection 3, Code 2022, is amended  
18 33 by adding the following new paragraph:  
18 34 NEW PARAGRAPH j. There is appropriated from the rebuild  
18 35 lowa infrastructure fund for the fiscal year beginning July 1,  
19 1 2022, and ending June 30, 2023, the sum of twenty million five  
19 2 hundred thousand dollars to the technology reinvestment fund,  
19 3 notwithstanding section 8.57, subsection 5, paragraph "c".

CODE: Appropriates \$20,500,000 from the RIIF to the TRF for FY 2023.

19 4 Sec. 15. Section 15.261, Code 2022, is amended to read as  
19 5 follows:  
19 6 15.261 VACANT ~~STATE~~ BUILDINGS DEMOLITION FUND.  
19 7 1. A vacant ~~state~~ buildings demolition fund is created in  
19 8 the state treasury under the control of the authority. The  
19 9 fund shall consist of all moneys appropriated to the fund.  
19 10 2. Moneys in the vacant ~~state~~ buildings demolition fund  
19 11 are appropriated to the authority for purposes of funding a  
19 12 grant program for the demolition of vacant buildings owned by  
19 13 the state or by a county that has purchased real property from  
19 14 the federal government which are no longer used for a state or  
19 15 federal purpose. Grant program criteria shall provide that  
19 16 no more than fifty percent of the cost of a project for the  
19 17 demolition of vacant buildings shall be funded from a grant  
19 18 under the program. The authority shall give preference to  
19 19 applicants that have not previously been awarded money from  
19 20 this fund.  
19 21 3. Notwithstanding section 12C.7, subsection 2, interest  
19 22 or earnings on moneys deposited in the vacant ~~state~~ buildings  
19 23 demolition fund shall be credited to the vacant ~~state~~ buildings  
19 24 demolition fund. Notwithstanding section 8.33, moneys credited  
19 25 to the vacant ~~state~~ buildings demolition fund shall not revert  
19 26 at the close of a fiscal year.

CODE: Changes the name of the Vacant State Buildings Demolition Fund to the Vacant Buildings Demolition Fund and permits moneys in the fund to be granted for the purposes of rehabilitating or redeveloping vacant buildings previously owned by the State or federal government. The IEDA is required to prioritize applicants that have not previously been awarded funding.

19 27 Sec. 16. Section 15.262, Code 2022, is amended to read as  
19 28 follows:  
19 29 15.262 VACANT ~~STATE~~ BUILDINGS REHABILITATION FUND.  
19 30 1. A vacant ~~state~~ buildings rehabilitation fund is created  
19 31 in the state treasury under the control of the authority. The  
19 32 fund shall consist of all moneys appropriated to the fund.  
19 33 2. Moneys in the vacant ~~state~~ buildings rehabilitation fund

CODE: Changes the name of the Vacant State Buildings Rehabilitation Fund to the Vacant Buildings Rehabilitation Fund and permits moneys in the fund to be loaned for the purposes of rehabilitating or redeveloping vacant buildings previously owned by the State or federal government. The IEDA is required to prioritize applicants that have not previously been awarded funding.

19 34 are appropriated to the authority for purposes of funding a  
 19 35 loan program for the rehabilitation or redevelopment of vacant  
 20 1 buildings owned by the state or by a county that has purchased  
 20 2 real property from the federal government which are no longer  
 20 3 used for a state or federal purpose. The authority shall give  
 20 4 preference to applicants that have not previously been awarded  
 20 5 money from this fund.

20 6 3. Notwithstanding section 12C.7, subsection 2, interest  
 20 7 or earnings on moneys deposited in the vacant ~~state~~ buildings  
 20 8 rehabilitation fund shall be credited to the vacant ~~state~~  
 20 9 buildings rehabilitation fund. Notwithstanding section 8.33,  
 20 10 moneys credited to the vacant ~~state~~ buildings rehabilitation  
 20 11 fund shall not revert at the close of a fiscal year.

20 12 Sec. 17. Section 159A.16, subsection 3, Code 2022, is  
 20 13 amended to read as follows:

20 14 3. Moneys in the renewable fuel infrastructure fund are  
 20 15 appropriated to the department exclusively to support and  
 20 16 market the renewable fuel infrastructure programs as provided  
 20 17 in sections 159A.14 and 159A.15, and as allocated in financial  
 20 18 incentives by the renewable fuel infrastructure board created  
 20 19 in section 159A.13. Up to fifty

20 20 a. For each fiscal year, not more than one million  
 20 21 two hundred fifty thousand dollars shall be allocated to  
 20 22 support the renewable fuel infrastructure program for retail  
 20 23 motor fuel sites as provided in section 159A.14 to finance  
 20 24 the installation, replacement, or conversion of biodiesel  
 20 25 infrastructure as provided in that section.

20 26 b. For each fiscal year, not more than one hundred thousand  
 20 27 dollars shall be allocated ~~each fiscal year~~ to the department  
 20 28 to support the administration of the programs. ~~The~~

20 29 c. For each fiscal year, the department may use up to  
 20 30 three quarters of one ~~and one-half~~ percent of the program  
 20 31 funds to market the programs. Otherwise the moneys shall not  
 20 32 be transferred, used, obligated, appropriated, or otherwise  
 20 33 encumbered except to allocate as financial incentives under the  
 20 34 programs.

20 35 Sec. 18. Section 602.11101, subsection 1, paragraph e,  
 21 1 subparagraph (2), Code 2022, is amended to read as follows:

CODE: Limits the total annual amount that may be allocated to support the installation, replacement or conversion of biodiesel infrastructure to \$1,250,000 for retail motor fuel sites.

CODE: Limits the total funding that may be expended on administration to \$100,000.

CODE: Allows 0.75% of the moneys in the Fund to be expended on marketing.

CODE: Limits the State share of the cost to furnish a newly renovated or constructed courtroom, office, or physical facility occupied by the



21 2 (2) Until July 1, 1986, the county shall remain responsible  
 21 3 for the compensation of and operating costs for court  
 21 4 employees not presently designated for state financing and  
 21 5 for miscellaneous costs of the judicial branch related to  
 21 6 furnishings, supplies, and equipment purchased, leased, or  
 21 7 maintained for the use of judicial officers, referees, and  
 21 8 their staff. Effective July 1, 1986, the state shall assume  
 21 9 the responsibility for the compensation of and operating costs  
 21 10 for court employees presently designated for state financing  
 21 11 and for miscellaneous costs of the judicial branch related to  
 21 12 furnishings, supplies, and equipment purchased, leased, or  
 21 13 maintained for the use of judicial officers, referees, and  
 21 14 their staff. However, the county shall at all times remain  
 21 15 responsible for the provision of suitable courtrooms, offices,  
 21 16 and other physical facilities pursuant to section 602.1303,  
 21 17 subsection 1, including paint, wall covering, and fixtures in  
 21 18 the facilities. In addition, however, effective July 1, 2023,  
 21 19 if a county expends moneys for the renovation or construction  
 21 20 of suitable courtrooms, offices, and other physical facilities  
 21 21 pursuant to section 602.1303, that requires the purchase of  
 21 22 furnishings, supplies, and equipment for the use of judicial  
 21 23 officers, referees, and their staff as a result of that  
 21 24 renovation or construction, the state shall be responsible for  
 21 25 only seventy-five percent of the cost of the purchase.

Iowa Judicial Branch to 75.00%.

21 26 Sec. 19. DES MOINES AREA REGIONAL TRANSIT AUTHORITY  
 21 27 ALTERNATIVE FUNDING ADVISORY COMMITTEE — REPORT.

21 28 1. The department of transportation shall establish a Des  
 21 29 Moines area regional transit authority alternative funding  
 21 30 advisory committee to study the most effective and efficient  
 21 31 methods to increase funding for the Des Moines area regional  
 21 32 transit authority that are alternative to an increase in  
 21 33 property taxes.

21 34 2. The committee shall consist of five voting members and  
 21 35 four ex officio, nonvoting members.

22 1 a. The voting members of the committee shall be composed of  
 22 2 all of the following:

- 22 3 (1) The director of the department of transportation or a
- 22 4 designee.
- 22 5 (2) The director of the department of revenue or a designee.
- 22 6 (3) A Polk county supervisor appointed by the governor.
- 22 7 (4) A member of a city council or mayor of a city in Polk

Establishes the Des Moines Area Regional Transit Authority  
 Alternative Funding Advisory Committee. The Committee is required to  
 assess methods to increase funding for Des Moines Area Regional  
 Transit that are an alternative to increasing property taxes. The  
 Committee shall be staffed by the DOT in coordination with the  
 Department of Revenue. The Committee is required to submit a report  
 to the General Assembly containing findings by December 15, 2022.  
 The five voting members of the committee are listed below in addition  
 to four nonvoting members of the General Assembly representing  
 each caucus.

- The DOT director or a designee.
- The Director of the Iowa Department of Revenue or a designee.
- A Polk County Supervisor that is appointed by the Governor.
- A member of a city council or mayor of a city in Polk County.
- A representative of the Des Moines Area Regional Transit Authority.

22 8 county in which the Des Moines area regional transit authority  
 22 9 operates, appointed by the governor.  
 22 10 (5) A representative of the Des Moines area regional transit  
 22 11 authority appointed by the Des Moines area regional transit  
 22 12 authority.  
 22 13 b. The ex officio, nonvoting members of the committee shall  
 22 14 be two state representatives, one appointed by the speaker of  
 22 15 the house of representatives and one by the minority leader  
 22 16 of the house of representatives, and two state senators, one  
 22 17 appointed by the majority leader of the senate and one by the  
 22 18 minority leader of the senate.  
 22 19 3. Staffing services shall be provided by the department of  
 22 20 transportation in coordination with the department of revenue.  
 22 21 4. The committee shall submit a report containing its  
 22 22 findings and recommendations to the general assembly on or  
 22 23 before December 15, 2022.  
 22 24 5. This section is repealed January 1, 2023.

This section of this Act is repealed January 1, 2023.

22 25 Sec. 20. EFFECTIVE DATE. The following, being deemed of  
 22 26 immediate importance, take effect upon enactment:  
 22 27 The sections of this division of this Act amending sections  
 22 28 15.261 and 15.262.

Specifies Division IV, which changes the name of and eligibility for the Vacant Building Demolition Fund and Vacant Building Rehabilitation Fund, takes effect upon enactment.

22 29 Sec. 21. RETROACTIVE APPLICABILITY. The following apply  
 22 30 retroactively to June 1, 2020:  
 22 31 The sections of this division of this Act amending sections  
 22 32 15.261 and 15.262.

Specifies Division IV, which changes the name of and eligibility for the Vacant Building Demolition Fund and Vacant Building Rehabilitation Fund, is retroactively applicable to June 1, 2020.

22 33 DIVISION V  
 22 34 SPORTS TOURISM PROGRAM

22 35 Sec. 22. Section 15F.401, subsection 1, paragraph a, Code  
 23 1 2022, is amended to read as follows:  
 23 2 a. The authority shall establish, and, at the direction  
 23 3 of the board, shall administer a sports tourism marketing and  
 23 4 infrastructure program to provide financial assistance for  
 23 5 projects that promote sporting events or for infrastructure  
 23 6 projects supporting sporting events for organizations of  
 23 7 accredited colleges and universities, professional sporting  
 23 8 events, and other sporting events in the state.

CODE: Renames the Sports Tourism Program to the Sports Tourism Marketing and Infrastructure Program and allows infrastructure projects to receive funding under the Program.

23 9 Sec. 23. Section 15F.401, subsection 2, paragraph a, Code

CODE: Conforms Code to the new name of the Sports Tourism

23 10 2022, is amended to read as follows:

23 11 a. (1) A city or county in the state or a public entity,  
 23 12 including a convention and visitors bureau or a district, may  
 23 13 apply to the authority for financial assistance from the sports  
 23 14 tourism marketing program fund created in section 15F.403 for  
 23 15 a project that actively and directly promotes sporting events  
 23 16 for accredited colleges and universities, professional sporting  
 23 17 events, and other sporting events in the area served by the  
 23 18 city, county, or public entity.

23 19 (2) A city or county in the state or a public entity that  
 23 20 is a convention and visitors bureau or a district may apply to  
 23 21 the authority for financial assistance from the sports tourism  
 23 22 infrastructure program fund created in section 15F.404 for an  
 23 23 infrastructure project that actively and directly supports  
 23 24 sporting events for accredited colleges and universities,  
 23 25 professional sporting events, and other sporting events in the  
 23 26 area served by the city, county, or public entity. However,  
 23 27 financial assistance shall not be provided to an applicant  
 23 28 from the sports tourism infrastructure program fund created  
 23 29 in section 15F.404 for infrastructure projects located in a  
 23 30 reinvestment district as defined and approved by the authority  
 23 31 pursuant to section 15J.4 or to applicants that have received a  
 23 32 rebate of sales tax imposed and collected by retailers pursuant  
 23 33 to section 423.4, subsection 5.

23 34 Sec. 24. Section 15F.401, subsections 4, 5, and 6, Code  
 23 35 2022, are amended to read as follows:

24 1 4. a. An applicant shall demonstrate matching funds in  
 24 2 order to receive financial assistance pursuant to this section.  
 24 3 The amount of matching funds that may be required shall be at  
 24 4 the board's discretion subject to the requirements of this  
 24 5 subsection.

24 6 b. An applicant under the program shall not receive  
 24 7 financial assistance from the sports tourism marketing  
 24 8 program fund created in section 15F.403 or the sports tourism  
 24 9 infrastructure program fund created in section 15F.404 in  
 24 10 an amount exceeding fifty percent of the total cost of the  
 24 11 project.

24 12 c. An applicant under the program shall not receive  
 24 13 financial assistance from the sports tourism infrastructure  
 24 14 program fund created in section 15F.404 until all financing  
 24 15 for the sports tourism infrastructure project is secured and

Marketing Program. Establishes projects and entities that are eligible for financial assistance under the Sports Tourism Infrastructure Program Fund. Financial assistance shall not be provided from the Sports Tourism Infrastructure Program Fund for projects located in a reinvestment district or to applicants that have received a rebate of sales tax collected under Iowa Code section [423.4](#).

CODE: Conforms Iowa Code to the new name of the Sports Tourism Marketing and Infrastructure Program, the Sports Tourism Marketing Program Fund, and the Sports Tourism Infrastructure Program Fund. Financial assistance from the Sports Tourism Marketing Program Fund or the Sports Tourism Infrastructure Program Fund shall not exceed 50.00% of the project. Requires applicants to demonstrate the availability of financial assistance prior to receiving funds from the Sports Tourism Infrastructure Program Fund.

24 16 documented and the applicant can demonstrate the availability  
 24 17 of matching moneys for financing the sports tourism  
 24 18 infrastructure project in the form of a private and public  
 24 19 partnership with financing from city, county, and private  
 24 20 sources.

24 21 5. The board shall make final funding decisions on  
 24 22 each application and may approve, deny, defer, or modify  
 24 23 applications for financial assistance under the sports tourism  
 24 24 marketing and infrastructure program, in its discretion, in  
 24 25 order to fund as many projects with the moneys available as  
 24 26 possible. The board and the authority may negotiate with  
 24 27 applicants regarding the details of projects and the amount and  
 24 28 terms of any award. The total amount of financial assistance  
 24 29 provided to an applicant from the sports tourism marketing  
 24 30 program fund created in section 15F.403 in any one fiscal year  
 24 31 shall not exceed five hundred thousand dollars. In making  
 24 32 final funding decisions pursuant to this subsection, the board  
 24 33 and the authority are exempt from chapter 17A.

24 34 6. a. A city, county, or public entity may use financial  
 24 35 assistance received under the program from the sports tourism  
 25 1 marketing fund created in section 15F.403 for marketing and  
 25 2 promotions. Whether an activity or individual cost item is  
 25 3 directly related to the promotion of the sporting event shall  
 25 4 be within the discretion of the authority.

25 5 b. All applications to the authority for financial  
 25 6 assistance from the sports tourism marketing fund created in  
 25 7 section 15F.403 shall be made at least ninety days prior to an  
 25 8 event's scheduled date.

25 9 c. A city, county, or public entity shall not use financial  
 25 10 assistance received under the program from the sports tourism  
 25 11 marketing fund created in section 15F.403 or the sports tourism  
 25 12 infrastructure fund created in section 15F.404 as reimbursement  
 25 13 for completed projects.

25 14 Sec. 25. Section 15F.402, subsections 1 and 2, Code 2022,  
 25 15 are amended to read as follows:

25 16 1. Applications for assistance under the sports tourism  
 25 17 marketing and infrastructure program established in section  
 25 18 15F.401 shall be submitted to the authority. For those  
 25 19 applications that meet the eligibility criteria, the authority  
 25 20 shall forward the applications to the board and provide a staff  
 25 21 review analysis and evaluation to the sports tourism program

CODE: Conforms Iowa Code to the new name of the Sports Tourism  
 Marketing and Infrastructure Program.

25 22 review committee referred to in subsection 2 and to the board.  
 25 23 2. A review committee composed of five members of the  
 25 24 board shall review sports tourism marketing and infrastructure  
 25 25 program applications forwarded to the board and make  
 25 26 recommendations regarding the applications to the authority.  
 25 27 The review committee shall consist of members of the board,  
 25 28 with one member from each congressional district under section  
 25 29 15F.102, subsection 2, paragraph "a", and one member from the  
 25 30 state at large under section 15F.102, subsection 2, paragraph  
 25 31 "b".

25 32 Sec. 26. Section 15F.403, subsection 1, paragraph a, Code  
 25 33 2022, is amended to read as follows:  
 25 34 a. The authority shall establish a fund pursuant to  
 25 35 section 15.106A, subsection 1, paragraph "o", for purposes of  
 26 1 financing sports tourism marketing projects as described in  
 26 2 this subchapter. The fund established for purposes of this  
 26 3 section may be administered as a revolving fund and may consist  
 26 4 of any moneys appropriated by the general assembly for purposes  
 26 5 of this section.

26 6 Sec. 27. Section 15F.403, subsection 2, paragraph a, Code  
 26 7 2022, is amended to read as follows:  
 26 8 a. Moneys in the fund are appropriated to the authority for  
 26 9 purposes of providing financial assistance to cities, counties,  
 26 10 and public entities under the sports tourism marketing program  
 26 11 established and administered pursuant to this subchapter.

26 12 Sec. 28. NEW SECTION 15F.404 SPORTS TOURISM INFRASTRUCTURE  
 26 13 PROGRAM FUND.  
 26 14 1. a. The authority shall establish a fund pursuant to  
 26 15 section 15.106A, subsection 1, paragraph "o", for purposes of  
 26 16 financing sports tourism infrastructure projects as described  
 26 17 in this subchapter. The fund established for purposes of this  
 26 18 section may be administered as a revolving fund and may consist  
 26 19 of any moneys appropriated by the general assembly for purposes  
 26 20 of this section.  
 26 21 b. Notwithstanding section 8.33, moneys in a fund  
 26 22 established for purposes of this section at the end of each  
 26 23 fiscal year shall not revert to any other fund but shall remain  
 26 24 in the fund for expenditure for subsequent fiscal years.  
 26 25 c. Notwithstanding section 12C.7, subsection 2, interest or

CODE: Changes the name of the Sports Tourism Program Fund to the Sports Tourism Marketing Program Fund.

CODE: Conforms Iowa Code to the new name of the Sports Tourism Marketing Program Fund.

CODE: Establishes the Sports Tourism Infrastructure Program Fund. The Fund will provide financial assistance to cities, counties and other public entities for assistance with infrastructure projects. Moneys in the Fund are exempt from reversion requirements, and interest earned may remain in the Fund. The Authority may not use more than 5.00% of the moneys in the fund for administrative costs, technical assistance, and other program support.

26 26 earnings on moneys in the fund shall be credited to the fund.

26 27 2. a. Moneys in the fund are appropriated to the authority  
26 28 for purposes of providing financial assistance to cities,  
26 29 counties, and eligible public entities under the sports  
26 30 tourism marketing and infrastructure program established and  
26 31 administered pursuant to this subchapter.

26 32 b. The board in its discretion shall allocate the available  
26 33 moneys in the fund among the programs described in paragraph "a"  
26 34 in the amounts determined by the board.

26 35 c. The authority may use not more than five percent of the  
27 1 moneys in the fund at the beginning of each fiscal year for  
27 2 purposes of administrative costs, technical assistance, and  
27 3 other program support.

27 4 Sec. 29. SPORTS TOURISM MARKETING PROGRAM — SPORTS  
27 5 WAGERING RECEIPTS FUND. There is appropriated from the sports  
27 6 wagering receipts fund created in section 8.57, subsection  
27 7 6, to the economic development authority for the fiscal year  
27 8 beginning July 1, 2022, and ending June 30, 2023, the following  
27 9 amount, or so much thereof as is necessary, to be used for the  
27 10 purposes designated:

27 11 For deposit in the sports tourism marketing program fund  
27 12 created in section 15F.403 for financing sports tourism  
27 13 marketing projects:  
27 14 ..... \$ 1,500,000

Sports Wagering Receipts Fund appropriation totaling \$1,500,000 to the IEDA for the Sports Tourism Marketing Program Fund to be used for tourism marketing projects.

DETAIL: This Program was established in the 2016 Legislative Session to fund projects that promote sporting events. The Program first received funding in FY 2022 from the Sports Wagering Receipts Fund.

## Infrastructure Appropriations by Fund – House File 2579

This spreadsheet shows new appropriations and changes to previously enacted appropriations for FY 2023 and FY 2024. Previously enacted appropriations and standing appropriations are not reflected in this spreadsheet.

Rebuild Iowa Infrastructure Fund (RIIF)		2023	2024
Administrative Services	Capitol Complex Security Cameras	\$ 1,000,000	\$ -
	Capitol Planning Commission Monuments Fund	500,000	-
Agriculture and Land Stewardship	Water Quality Initiative	8,200,000	-
	Renewable Fuels Infrastructure Fund	10,000,000	-
	Fertilizer Management	1,000,000	-
Blind	Building Repairs	196,900	-
Corrections	Clarinda Furniture, Fixtures, and Equipment	750,000	-
	DOC Capitals Request	4,900,000	-
Cultural Affairs	Great Places Infrastructure Grants	1,000,000	-
	Strengthening Communities Grants	250,000	-
Economic Development	Community Attraction and Tourism Fund	10,000,000	-
	Sports Tourism Program	12,000,000	-
	Junior Olympics	150,000	-
	Regional Sports Authorities	500,000	-
Homeland Sec. and Emer. Manag.	School Safety, Flood Mitigation, Other Emerg.	-2,000,000	-
	Flood Study	650,000	-
Human Services	DHS Facility Renovation and Remodeling	3,161,000	-
	ChildServe	750,000	-
	On With Life	1,000,000	-
Management	Technology Reinvestment Fund	20,500,000	-
Natural Resources	Lake Restoration	9,600,000	-
	State Park Infrastructure	5,000,000	-
	Water Trails and Low Head Dams	1,500,000	-
	Fort Atkinson State Preserve	350,000	-
	On-Stream Impoundment Restoration Fund	500,000	-
	DNR Tree Replanting	250,000	-
Public Defense	Facility/Armory Maintenance	2,100,000	-
	Readiness Centers	2,100,000	-
	Camp Dodge Infrastructure Upgrades	550,000	-
	WDM Armory	1,850,000	-1,850,000
Public Safety	State Communication System	4,330,150	-
	DPS Equipment Fund	2,500,000	-
	Fire Fighter Training Center	2,100,000	-
Regents	Tuition Replacement	27,900,000	-
	ISU - Veterinary Diagnostic Lab - Adjustment	16,100,000	-16,100,000
	UNI - Industrial Technology Center - Adjustment	8,500,000	-8,500,000
State Fair	Barn Restoration	6,000,000	6,000,000
Transportation	Recreational Trails	2,500,000	-
	Public Transit Vertical Infrastructure Grants	1,500,000	-
	Railroad Revolving Loan and Grant Fund	2,000,000	-
	Commercial Air Service Vertical Infrastructure	1,900,000	-
	General Aviation Vertical Infrastructure	1,000,000	-
Treasurer	County Fair Infrastructure	1,060,000	-
Judicial Branch	Woodbury County Project	165,000	-
	County Courthouse Equipment and Furniture	624,518	-
<b>Total Rebuild Iowa Infrastructure Fund</b>		<b>\$ 176,487,568</b>	<b>\$ -20,450,000</b>

## Infrastructure Appropriations by Fund – House File 2579

This spreadsheet shows new appropriations and changes to previously enacted appropriations for FY 2023 and FY 2024. Previously enacted appropriations and standing appropriations are not reflected in this spreadsheet.

Technology Reinvestment Fund (TRF)		2023	2024
Department of Corrections	Radio Software Upgrade	\$ 350,000	\$ -
	Technology Projects	2,415,954	-
Education	Statewide Education Data Warehouse	600,000	-
	ICN Part III Maintenance/Leases	2,727,000	-
	IPBS Equipment Replacement	1,000,000	-
Homeland Sec. and Emer. Manag.	Alert Iowa Messaging System	400,000	-
Human Rights	Criminal Justice Information System	1,400,000	-
	Justice Enterprise Data Warehouse	187,980	-
Human Services	Poison Control Center	34,000	-
Iowa Communications Network	Firewall	1,510,724	-
Inspections and Appeals	Health Facilities Database	250,000	-
	Food Safety Data System Enhancement	410,000	-
	Admin Hearings E-Filing	100,000	-
Management	Searchable Online Database	45,000	-
	Electronic Grant Management System	70,000	-
	Local Gov't Budget & Property Tax System	120,000	-
	Socrata Software License	382,131	-
Department of Public Defense	Technology Projects	500,000	-
Public Safety	Body-Worn Camera Licensing	385,000	-
Department of Revenue	Tax System Upgrade	4,070,460	-
Judicial Branch	Connect District Phones to JB Building	40,464	-
	Install/Repurpose Sound Systems	610,000	-
<b>Total Technology Reinvestment Fund</b>		<b>\$ 17,608,713</b>	<b>\$ -</b>
Sports Wagering Receipts Fund		2023	2023
Economic Development	Sports Tourism Marketing Fund	\$ 1,500,000	\$ -
Technology Reinvestment Fund Adjustment		\$ -20,500,000	\$ -
<b>Total Appropriations All Sources</b>		<b>\$ 175,096,281</b>	<b>\$ -20,450,000</b>

Note: The Technology Reinvestment Fund adjustment removes \$20.5 million appropriated from the RIIF to the TRF. This adjustment prevents TRF funding from being counted twice.



## Rebuild Iowa Infrastructure Fund – House File 2579

LSA Staff Contact: Adam Broich (515.281.8223) adam.broich@legis.iowa.gov

Note: Previously enacted appropriations in bold.

	Enacted		Final Action FY 2023
	Actual FY 2021	Estimated Net FY 2022	
<b>Revenues and Resources</b>			
Balance Forward	\$ 19,778,209	\$ 60,620,760	\$ 89,096,501
State Wagering Taxes and Fees	190,855,528	215,294,932	192,423,181
Interest	2,016,973	2,000,000	2,000,000
MSA Tobacco Payments	11,644,497	10,790,405	10,790,405
MSA Tobacco Litigation Settlements	2,209,593	2,209,595	2,209,595
Autism Support Fund Transfer	-	750,000	-
Returned ACE Appropriation	2,749,253	-	-
<b>Total Resources</b>	<b>\$ 229,254,053</b>	<b>\$ 291,665,692</b>	<b>\$ 296,519,682</b>
<b>Appropriations</b>			
<b>Administrative Services</b>			
Major Maintenance	\$ 12,000,000	\$ 20,000,000	<b>\$ 20,000,000</b>
<i>Routine Maintenance (standing appropriation)</i>	1,000,000	2,000,000	<b>2,000,000</b>
Capitol Complex Security Cameras	250,000	250,000	1,000,000
Capitol Planning Commission Monuments Fund	-	-	500,000
<b>Agriculture &amp; Land Stewardship</b>			
Water Quality Initiative	5,200,000	5,200,000	8,200,000
Renewable Fuels	3,000,000	-	10,000,000
Fertilizer Management	-	-	1,000,000
<b>Department for the Blind</b>			
Building Repairs	-	139,100	196,900
<b>Department of Corrections</b>			
Clarinda Kitchen Renovation	-	5,242,619	<b>4,000,000</b>
Clarinda Kitchen FF&E	-	-	750,000
DOC Capitals Request	-	-	4,900,000
<b>Cultural Affairs</b>			
Great Places Infrastructure Grants	1,000,000	1,000,000	1,000,000
Strengthening Communities Grants - Rural YMCAs	250,000	250,000	250,000
Harold 'Pie' Keller Monument	-	15,000	-
<b>Economic Development</b>			
Community Attraction & Tourism Grants	5,000,000	5,000,000	10,000,000
Regional Sports Authorities	500,000	-	500,000
Vacant Buildings Demolition Fund	-	750,000	<b>1,000,000</b>
Vacant Buildings Rehabilitation Fund	-	750,000	<b>1,000,000</b>
Independence Innovation Center	800,000	-	-
Sports Tourism Program Capitals Fund	-	-	12,000,000
Junior Olympics	-	-	150,000
<b>Homeland Security and Emergency Manage.</b>			
School Safety, Flood Mitigation, Other Emerg.	-	2,500,000	<b>2,000,000</b>
Adjustment - School Safety, Flood Mitigation, Other Emerg.	-	-	-2,000,000
Flood Study	-	-	650,000
<b>Human Services</b>			
DHS Facility Renovation and Remodeling	-	-	3,161,000
ChildServe Building Expansion	-	500,000	-
ChildServe Project	-	750,000	750,000
ADA Capitals	596,500	-	-
Nursing Home Facility Improvements	500,000	-	-
Eldora Dorm Renovation	-	6,500,000	-
On With Life	-	-	1,000,000
<b>Iowa Finance Authority</b>			
<i>State Housing Trust Fund (standing appropriation)</i>	3,000,000	3,000,000	<b>3,000,000</b>

Previously enacted appropriations are in bold.

# Rebuild Iowa Infrastructure Fund – House File 2579

LSA Staff Contact: Adam Broich (515.281.8223) adam.broich@legis.iowa.gov

Note: Previously enacted appropriations in bold.

	Enacted		Final Action FY 2023
	Actual FY 2021	Estimated Net FY 2022	
<b>Iowa Law Enforcement Academy</b>			
ILEA Furnishings	280,000	-	-
<b>Judicial Branch</b>			
Judicial Branch Building	400,000	-	-
County Courthouse Equipment and Furniture	211,455	2,522,990	624,518
Woodbury County Project	-	-	165,000
<b>Legislative Branch</b>			
<i>Capital Building Maintenance (standing appropriation)</i>	500,000	500,000	<b>500,000</b>
Gutter Replacement	1,250,000	1,250,000	-
State Capitol Corner Domes	-	5,250,000	<b>5,250,000</b>
<b>Management</b>			
<i>Environment First Fund (standing appropriation)</i>	42,000,000	42,000,000	<b>42,000,000</b>
Technology Reinvestment Fund	18,550,000	-	20,500,000
<b>Department of Natural Resources</b>			
State Park Infrastructure	1,000,000	2,000,000	5,000,000
Lake Restoration & Water Quality	8,600,000	9,600,000	9,600,000
Water Trails and Low Head Dam Grants	250,000	1,000,000	1,500,000
On-Stream Impoundment Fund	-	500,000	500,000
Fort Atkinson	-	100,000	350,000
Buchanan County Park	-	150,000	-
DNR Tree Replanting	-	250,000	250,000
<b>Public Defense</b>			
Facility/Armory Maintenance	1,000,000	1,000,000	2,100,000
Statewide Modernization - Readiness Centers	1,000,000	1,000,000	2,100,000
Camp Dodge Infrastructure Upgrades	250,000	250,000	550,000
WDM Armory	-	1,800,000	<b>1,850,000</b>
Adjustment - WDM Armory	-	-	1,850,000
<b>Public Safety</b>			
Statewide Communications System	3,960,945	4,114,482	4,330,150
Iowa State Patrol Aircraft	1,713,170	-	-
Ballistic Vests	467,500	-	-
Bomb Suits	384,000	-	-
DPS Equipment Fund	-	2,500,000	2,500,000
Fire Training Center	-	-	2,100,000
<b>Regents</b>			
Tuition Replacement	28,268,466	28,100,000	27,900,000
ISU - Student Innovation Center	6,625,000	11,375,000	<b>2,000,000</b>
ISU - Vet Lab	8,900,000	12,500,000	<b>12,500,000</b>
Adjustment - ISU Vet Lab	-	-	16,100,000
UNI - Industrial Technology Center	1,000,000	13,000,000	<b>18,000,000</b>
Adjustment - UNI Technology Center	-	-	8,500,000
ISD - Long Hall Renovation	1,325,000	-	-
<b>State Fair</b>			
4-H Building Renovation	4,500,000	-	-
Barn Restoration	-	-	6,000,000
<b>Transportation</b>			
Railroad Revolving Loan and Grant	500,000	1,000,000	2,000,000
Recreational Trails	1,000,000	1,500,000	2,500,000
Public Transit Vertical Infrastructure Grants	500,000	1,500,000	1,500,000
Comm. Air Service Vertical Infrastructure Grants	1,000,000	1,900,000	1,900,000
General Aviation Vertical Infrastructure Grants	650,000	1,000,000	1,000,000
Treasurer			

Previously enacted appropriations are in bold.

## Rebuild Iowa Infrastructure Fund – House File 2579

LSA Staff Contact: Adam Broich (515.281.8223) adam.broich@legis.iowa.gov

Note: Previously enacted appropriations in bold.

	Enacted		Final Action FY 2023
	Actual FY 2021	Estimated Net FY 2022	
County Fair Infrastructure	1,060,000	1,060,000	1,060,000
Veterans Affairs			
Resurfacing Road at Veterans Cemetery	50,000	-	-
Net Appropriations	\$ 170,292,036	\$ 202,569,191	\$ 291,587,568
Reversions	(1,658,743)	-	-
<b>Ending Balance</b>	<b>\$ 60,620,760</b>	<b>\$ 89,096,501</b>	<b>\$ 4,932,114</b>

Note: Currently enacted appropriations totaling \$26.5 million for FY 2024 are eliminated.

## Technology Reinvestment Fund – House File 2579

	Actual FY 2021	Estimated Net FY 2022	Final Action FY 2023
<b>Resources</b>			
Beginning Balance	\$ 5,855	\$ -2,698	\$ 7
RIF Appropriation	18,550,000	-	20,500,000
General Fund Appropriation	-	17,700,000	-
<b>Total Resources</b>	<b>\$ 18,555,855</b>	<b>\$ 17,697,302</b>	<b>\$ 20,500,007</b>
<b>Appropriations</b>			
<b>Department of Corrections</b>			
Building Automation	500,000	-	-
State Storage Area Network Replacement	-	210,000	-
DOC Radio Software Upgrade	-	-	350,000
Technology Projects	-	-	2,415,954
<b>Department of Education</b>			
ICN Part III & Maintenance & Leases	2,727,000	2,727,000	2,727,000
Statewide Education Data Warehouse	600,000	600,000	600,000
IPBS Equipment Replacement	1,000,000	1,998,600	1,000,000
<b>Department of Homeland Security</b>			
Mass Notification and Emer. Messaging System	400,000	400,000	400,000
<b>Department of Human Rights</b>			
Criminal Justice Info System (CJIS) Integration	1,400,000	1,400,000	1,400,000
Justice Data Warehouse	157,980	187,980	187,980
<b>Department of Human Services</b>			
Medicaid Technology	1,979,319	1,625,363	<b>1,416,680</b>
Poison Control Center	34,000	34,000	34,000
<b>Iowa Law Enforcement Academy</b>			
Classroom Technology and IT	400,000	-	-
<b>Iowa Communications Network</b>			
Firewall	2,071,794	-	1,510,724
<b>Iowa Ethics and Campaign Disclosure Board</b>			
Candidate Reporting System	500,000	500,000	-
<b>Department of Inspections and Appeals</b>			
Child Advocacy Bd - Foster Care Registry	-	350,000	-
Health Facilities Database Enhancement	-	-	250,000
Food Safety Data System Enhancement & Interface	-	-	410,000
Admin Hearings E-Filing	-	-	100,000
<b>Judicial Branch</b>			
Courthouse Phone Upgrades	163,000	433,100	-
Connect District Phones to JB Building	-	-	40,464
Install/Repurpose Sound Systems	-	-	610,000
<b>Department of Management</b>			
Searchable Online Database	45,000	45,000	45,000
Local Government Budget & Property Tax Sys.	624,000	120,000	120,000
Electronic Grant Management System	70,000	70,000	70,000
Socrata Software License	-	371,292	382,131
<b>Department of Public Defense</b>			
Technology Projects	-	100,000	500,000
<b>Department of Public Health</b>			
Technology Projects	395,000	-	-
<b>Department of Public Safety</b>			
Criminal History Record System	-	600,000	-
Human Trafficking Training	-	98,000	-
Oracle Database Replacement	-	280,000	-
HQ Data Center Power Supply	-	74,000	-
Body-Worn Cameras Licensing	-	-	385,000
<b>Department of Revenue</b>			
Tax System Upgrade	4,070,460	4,070,460	4,070,460

**Technology Reinvestment Fund – House File 2579**

	Actual FY 2021	Estimated Net FY 2022	Final Action FY 2023
Secretary of State			
Voter Registration System	1,400,000	1,400,000	<b>1,400,000</b>
Veterans Affairs			
Computer Equipment	21,000	2,500	-
<b>Total Appropriations</b>	<b>18,558,553</b>	<b>17,697,295</b>	<b>20,425,393</b>
Estimated Reversions	-	-	-
<b>Ending Balance</b>	<b>\$ -2,698</b>	<b>\$ 7</b>	<b>\$ 74,614</b>

*Previously enacted appropriations are in bold.*

Note: Medicaid Technology will receive \$1,578,280 in FY 2024 and \$1,335,178 in FY 2025.

**FUNDING SUMMARY**

---

**FY 2023:** Appropriates a total of \$416.1 million and 2,848.0 full-time equivalent (FTE) positions for FY 2023 to the Department of Transportation (DOT). This includes \$58.2 million from the Road Use Tax Fund (RUTF) and \$357.9 million from the Primary Road Fund (PRF). These appropriations represent an increase of \$13.2 million and an increase of 8.0 FTE positions compared to estimated net FY 2022.

**MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS**

---

Appropriates a total of \$344.3 million for Transportation Operations including salaries, support, maintenance, and miscellaneous purposes. This includes \$19.7 million from the RUTF and \$324.6 million from the PRF. These two new appropriations consolidate eight line items. The divisions funded by these new appropriations include the Highway, Administrative Services, Information Technology, Systems Operations, and Field Operations Divisions. Page 2, Line 16

Appropriates a total of \$2.9 million for utility services payments to the Department of Administrative Services. This is an increase of \$126,000 compared to estimated net FY 2022. Page 2, Line 22

Appropriates a total of \$3.6 million for payments to the Department of Administrative Services for workers' compensation. This is an increase of \$149,000 compared to estimated net FY 2022. Page 2, Line 28

Appropriates a total of \$341,000 for the Statewide Interoperable Communications System. This is a decrease of \$96,000 compared to estimated net FY 2022. Page 3, Line 14

Appropriates a total of \$3.5 million in FY 2023 to create an electronic records management system. This Act also appropriates \$3.6 million in FY 2024 and \$2.1 million in FY 2025. Page 3, Line 23

Appropriates a total of \$195,000 for the production of transportation maps. This is an increase of \$195,000 compared to estimated net FY 2022 as the production of transportation maps only receives funding every other year. This is a decrease of \$47,000 compared to actual FY 2021, the last time funding for maps was appropriated. Page 5, Line 1

Appropriates a total of \$12.7 million for Inventory and Equipment Replacement. This is an increase of \$4.9 million from the PRF compared to estimated net FY 2022. Page 5, Line 3

Creates a new appropriation for FY 2024 and FY 2025 for costs associated with upgrades to the electronic records management system. This Act appropriates a total of \$3.6 million in FY 2024 and \$2.1 million in Page 5, Line 28

FY 2025 from both the RUTF and the PRF.

**EFFECTIVE DATE**

---

This Act was approved by the General Assembly on May 23, 2022, and signed by the Governor on June 17, 2022.

**STAFF CONTACT:** Danielle Beavers (515.725.1286) [danielle.beavers@legis.iowa.gov](mailto:danielle.beavers@legis.iowa.gov)

2 1 Section 1. ROAD USE TAX FUND — FY 2022-2023. There is  
 2 2 appropriated from the road use tax fund created in section  
 2 3 312.1 to the department of transportation for the fiscal year  
 2 4 beginning July 1, 2022, and ending June 30, 2023, the following  
 2 5 amounts, or so much thereof as is necessary, to be used for the  
 2 6 purposes designated:

2 7 1. For the payment of costs associated with the production  
 2 8 of driver's licenses, as defined in section 321.1, subsection  
 2 9 20A:  
 2 10 ..... \$ 3,876,000

Road Use Tax Fund (RUTF) appropriation to the Department of Transportation (DOT) for costs associated with the production of driver's licenses.

DETAIL: Maintains the current funding level compared to estimated net FY 2022. The appropriation will provide for electronic processing (use of debit or credit cards) for payment of fees for driver's licenses, nonoperator identification cards, and civil penalties. The appropriation includes costs for the lease of the Driver's License Digitized Photo Imaging System.

2 11 Notwithstanding section 8.33, moneys appropriated in this  
 2 12 subsection that remain unencumbered or unobligated at the close  
 2 13 of the fiscal year shall not revert but shall remain available  
 2 14 for expenditure for the purposes specified in this subsection  
 2 15 until the close of the succeeding fiscal year.

CODE: Permits any unexpended funds for driver's license production remaining at the close of FY 2023 to remain available for expenditure through FY 2024.

2 16 2. For salaries, support, maintenance, and miscellaneous  
 2 17 purposes:  
 2 18 a. Transportation operations:  
 2 19 ..... \$ 19,687,808

Road Use Tax Fund appropriation to the DOT for salaries, support, maintenance and miscellaneous purposes.

DETAIL: Transportation Operations also receives an appropriation from the Primary Road Fund (PRF) of \$324,562,935 in this Act, for a total of \$344,250,743. This consolidates the four previous appropriations for Administrative Services, Highway, Planning & Programming, and Strategic Performance into one appropriation. The consolidation provides the DOT with more flexibility to manage resources.

NOTE: Transportation Operations will be responsible for the same services that the previous appropriations covered prior to the consolidation. The services from the past Administrative services appropriation that Transportation Operations will now cover includes the Administrative Services Division, Information Technology Division, Office of the Director, Transportation Commission, and General



Counsel. From Highway: the development, design, construction, and maintenance of the State's Primary Road System, including primary roadways and bridges. From Planning & Programming: Offices of Aviation, Rail Transportation, Program Management, Systems Planning, Public Transit, and Transportation Data. From Strategic Performance: facilitating the coordination and management of departmental research activities in collaboration with others; facilitating research needs identification, research program development, implementation, and related funding; and is responsible for guiding the process improvement and strategic planning initiatives.

2 20 b. Motor vehicles:  
 2 21 ..... \$ 27,760,997

Road Use Tax Fund appropriation to the DOT for the Motor Vehicle Division.

DETAIL: Maintains the current level of funding from the RUTF compared to estimated net FY 2022. The Motor Vehicle Division also receives an appropriation of \$1,161,169 from the PRF in this Act, for a total appropriation of \$28,922,166. This combined funding represents no change compared to estimated net FY 2022.

NOTE: The Division is responsible for administering and enforcing federal and State motor vehicle laws and regulations, including testing, licensing, and sanctioning of all drivers. The Division maintains and oversees driver- and vehicle-related functions, including all driver history files, central issuance of driver's licenses, crash reports, vehicle titles, vehicle registrations, driver offenses, permits, county-based registrations, issuance of special plates, and driver safety and education.

2 22 3. For payments to the department of administrative  
 2 23 services and the office of the chief information officer for  
 2 24 utility services:  
 2 25 ..... \$ 405,748

Road Use Tax Fund appropriation to the DOT for payment to the Department of Administrative Services (DAS) for personnel and utility services.

DETAIL: This is an increase of \$17,652 compared to estimated net FY 2022. The DOT also receives an appropriation from the PRF of \$2,492,449 for DAS utility services in this Act, for a total appropriation of \$2,898,197. This combined funding is an increase of \$126,083 compared to estimated net FY 2022 for increased information security fees paid to the Office of the Chief Information Officer (OCIO).

NOTE: State departments are required to purchase utility services (personnel and other services) through the DAS. Utility services include: human resources, general services such as the DOT office

		<p>space in the Lucas State Office Building, and information technology services such as directory service, the Information Security Office, and user authentication and authorization. Utility costs also include funding for use of the Integrated Information for Iowa (I/3) Budget System and marketplace services offered by the OCIO.</p>
2 26	4. For unemployment compensation:	
2 27	..... \$	7,000
		<p>Road Use Tax Fund appropriation to the DOT for the payment of unemployment compensation costs.</p> <p>DETAIL: Maintains the current level of funding compared to estimated net FY 2022. The DOT also receives an appropriation of \$138,000 for unemployment compensation from the PRF in this Act, for a total appropriation of \$145,000. This combined funding represents no change compared to estimated net FY 2022.</p>
2 28	5. For payments to the department of administrative	
2 29	services for paying workers' compensation claims under chapter	
2 30	85 on behalf of employees of the department of transportation:	
2 31	..... \$	145,673
		<p>Road Use Tax Fund appropriation to the DOT for the payment of workers' compensation costs.</p> <p>DETAIL: This is an increase of \$5,951 compared to estimated net FY 2022. The DOT also receives an appropriation of \$3,496,159 for workers' compensation costs from the PRF in this Act, for a total appropriation of \$3,641,832. This combined funding is an increase of \$148,788 compared to estimated net FY 2022.</p>
2 32	6. For payment to the general fund of the state for indirect	
2 33	cost recoveries:	
2 34	..... \$	90,000
		<p>Road Use Tax Fund appropriation to the DOT for payment of indirect cost recoveries to the General Fund.</p> <p>DETAIL: Maintains the current level of funding compared to estimated net FY 2022. The DOT also receives an appropriation of \$660,000 for indirect cost recoveries from the PRF in this Act, for a total appropriation of \$750,000. This combined funding represents no change compared to estimated net FY 2022.</p> <p>NOTE: Iowa Code section <a href="#">8A.505</a> requires all agencies funded by resources other than the State General Fund to make payments to the General Fund for recovery of indirect costs associated with centralized services provided by other State agencies that receive funding from the General Fund, such as services from the Treasurer of State for cash receipt collection and warrant redemption.</p>
2 35	7. For reimbursement to the auditor of state for audit	
3 1	expenses as provided in section 11.5B:	
		<p>Road Use Tax Fund appropriation to the DOT for State Auditor reimbursement.</p>

3 2 ..... \$ 94,920

DETAIL: Maintains current level of funding compared to estimated net FY 2022. The DOT also receives an appropriation of \$583,080 for State Auditor expenses from the PRF in this Act, for a total appropriation of \$678,000. This combined funding represent no change compared to estimated net FY 2022.

3 3 8. For automation, telecommunications, and related costs  
 3 4 associated with the county issuance of driver's licenses and  
 3 5 vehicle registrations and titles:  
 3 6 ..... \$ 1,406,000

Road Use Tax Fund appropriation to the DOT to support the issuance of driver's licenses, vehicle registrations, and titles at county treasurer offices throughout the State.

DETAIL: Maintains the current level of funding compared to estimated net FY 2022. The appropriation is used for electronic processing of debit and credit cards for payment of driver's license fees, nonoperator identification card fees, and civil penalties at county treasurer sites.

NOTE: In addition to this appropriation, and in accordance with Iowa Code section [312.2](#), the DOT receives an annual RUTF standing appropriation of \$650,000 for the purchase of automation and telecommunications equipment and to fund support for issuing vehicle registrations, titles, and driver's licenses at county treasurer offices.

3 7 9. For costs associated with participation in the  
 3 8 Mississippi river parkway commission:  
 3 9 ..... \$ 40,000

Road Use Tax Fund appropriation to the DOT for the Mississippi River Parkway Commission (MRPC).

DETAIL: Maintains the current level of funding compared to estimated net FY 2022. This appropriation will fund annual organization dues and operational costs of the Commission.

NOTE: The MRPC is a multistate organization that is comprised of the states bordering the Mississippi River. Each state has its own individual commission. The governors of the member states appoint one member each to serve a four-year term on the MRPC. In addition to those members appointed by state governors, there are seven advisory, ex-officio members of the MRPC. The MRPC meets quarterly.

3 10 10. For costs associated with the traffic and criminal  
 3 11 software program and the mobile architecture and communications  
 3 12 handling program:  
 3 13 ..... \$ 300,000

Road Use Tax Fund appropriation to the DOT for the maintenance of the Traffic and Criminal Software (TraCS) and Mobile Architecture and Communications Handling (MACH) systems.

DETAIL: Maintains the current level of funding compared to estimated

			net FY 2022. This appropriation will support program administration and future project enhancements.
			NOTE: The TraCS system collects vehicle collision data from law enforcement agencies and provides an electronic platform for citations. The MACH system enables the sharing of information among public safety agencies. The systems provide enhanced dispatch features and other communications features.
3 14	11. For costs associated with the statewide		
3 15	interoperability network:		Road Use Tax Fund appropriation for the Statewide Interoperable Communications System.
3 16	.....	\$ 44,329	DETAIL: This is a decrease of \$12,473 compared to estimated net FY 2022. The Department also receives an appropriation from the PRF of \$296,665 in this Act, for a total appropriation of \$340,994. Combined funding represents a decrease of \$95,942 compared to estimated net FY 2022.
3 17	12. For motor vehicle division field facility maintenance		
3 18	projects at various locations:		Road Use Tax Fund appropriation to the DOT for Motor Vehicle Division field facility maintenance projects at various locations throughout the State.
3 19	.....	\$ 400,000	DETAIL: This represents no change compared to estimated net FY 2022. Funds are used to maintain weigh scales and driver's license stations.
3 20	13. For motor vehicle enforcement division field facility		
3 21	maintenance projects at various locations:		Road Use Tax Fund appropriation to the DOT for Motor Vehicle Enforcement Division field facility maintenance projects at various locations throughout the State.
3 22	.....	\$ 400,000	DETAIL: This represents no change compared to estimated net FY 2022. Funds are used to maintain motor vehicles enforcement field facilities.
3 23	14. For costs associated with upgrades to the electronic		
3 24	records management system:		Road Use Tax Fund appropriation to the DOT for costs associated with upgrades to the electronic records management system.
3 25	.....	\$ 3,290,000	DETAIL: This is a new appropriation intended to fund updates to the electronic records management system, which is an essential part of managing and keeping driver's license information for the State and is used extensively across the DOT for record storage, driver's license

information, and vehicle registration. The DOT also receives an appropriation from the PRF of \$210,000 for electronic records management in this Act, for a total appropriation of \$3,500,000.

3 26 For purposes of section 8.33, unless specifically provided  
3 27 otherwise, moneys appropriated in subsections 12 through 14  
3 28 that remain unencumbered or unobligated shall not revert  
3 29 but shall remain available for expenditure for the purposes  
3 30 designated until the close of the fiscal year that ends  
3 31 three years after the end of the fiscal year for which the  
3 32 appropriation was made. However, if the project or projects  
3 33 for which the appropriation was made are completed in an  
3 34 earlier fiscal year, unencumbered or unobligated moneys shall  
3 35 revert at the close of that same fiscal year.

CODE: Permits any unexpended funds remaining from RUTF appropriations at the close of FY 2023 for the Motor Vehicle Division field facility maintenance projects, the Motor Vehicle Enforcement Division field facility maintenance projects, and the electronic records management system through FY 2026. Appropriations for projects that are completed before the end of a fiscal year will revert at the end of the same fiscal year.

4 1 Sec. 2. PRIMARY ROAD FUND — FY 2022-2023. There is  
4 2 appropriated from the primary road fund created in section  
4 3 313.3 to the department of transportation for the fiscal year  
4 4 beginning July 1, 2022, and ending June 30, 2023, the following  
4 5 amounts, or so much thereof as is necessary, to be used for the  
4 6 purposes designated:

4 7 1. For salaries, support, maintenance, miscellaneous  
4 8 purposes, and for not more than the following full-time  
4 9 equivalent positions:  
4 10 a. Transportation operations:  
4 11 ..... \$ 324,562,935  
4 12 ..... FTEs 2,468.00

Primary Road Fund appropriation to the DOT for salaries, support, maintenance and miscellaneous purposes.

DETAIL: Transportation Operations also receives an appropriation from the RUTF of \$19,687,808 in this Act, for a total of \$344,250,743. This consolidates the four previous appropriations for Administrative Services, Highway, Planning & Programming, and Strategic Performance into one appropriation. The consolidation provides the DOT with more flexibility to manage resources.

NOTE: Transportation Operations will be responsible for the same services that the previous appropriations covered prior to the consolidation. The services from the past Administrative services appropriation that Transportation Operations will now cover includes the Administrative Services Division, Information Technology Division, Office of the Director, Transportation Commission, and General Counsel. From Highway: the development, design, construction, and maintenance of the State's Primary Road System, including primary roadways and bridges. From Planning & Programming: Offices of Aviation, Rail Transportation, Program Management, Systems Planning, Public Transit, and Transportation Data. From Strategic

				Performance: facilitating the coordination and management of departmental research activities in collaboration with others; facilitating research needs identification, research program development, implementation, and related funding; and is responsible for guiding the process improvement and strategic planning initiatives.
4 13	b. Motor vehicles:			
4 14	.....	\$	1,161,169	Primary Road Fund appropriation to the DOT for the Motor Vehicle Division.
4 15	..... FTEs		289.00	DETAIL: Maintains the current level of funding from the PRF compared to estimated net FY 2022. The Division also receives an appropriation of \$27,760,997 from the RUTF in this Act, for a total appropriation of \$28,922,166. This combined funding maintains current levels compared to estimated net FY 2022.
				NOTE: The Division is responsible for administering and enforcing federal and State motor vehicle laws and regulations, including testing, licensing, and sanctioning of all drivers. The Division maintains and oversees driver- and vehicle-related functions, including all driver history files, central issuance of driver's licenses, crash reports, vehicle titles, vehicle registrations, driver offenses, permits, county-based registrations, issuance of special plates, and driver safety and education.
4 16	2. For payments to the department of administrative			
4 17	services and the office of the chief information officer for			Primary Road Fund appropriation to the DOT for payment to the DAS for personnel and utility services.
4 18	utility services:			
4 19	.....	\$	2,492,449	DETAIL: This is an increase of \$108,431 compared to estimated net FY 2022. The DOT also receives an appropriation from the RUTF of \$405,748 in this Act, for a total appropriation of \$2,898,197. This combined funding represents an increase of \$126,083 compared to estimated net FY 2022 for increased information security fees paid to the OCIO.
				NOTE: State departments are required to purchase utility services (personnel and other services) through the DAS. Utility services include: human resources, general services such as the DOT office space in the Lucas State Office Building, and information technology services such as directory service, the Information Security Office, and user authentication and authorization. Utility costs also include funding for use of the I/3 Budget System and marketplace services offered by the OCIO.

4 20 3. For unemployment compensation:  
 4 21 ..... \$ 138,000

Primary Road Fund appropriation to the DOT for the payment of unemployment compensation costs.

DETAIL: Maintains the current level of funding compared to estimated net FY 2022. The DOT also receives an appropriation of \$7,000 for unemployment compensation from the RUTF in this Act, for a total appropriation of \$145,000. This combined funding represents no change compared to estimated net FY 2022.

4 22 4. For payments to the department of administrative  
 4 23 services for paying workers' compensation claims under  
 4 24 chapter 85 on behalf of the employees of the department of  
 4 25 transportation:  
 4 26 ..... \$ 3,496,159

Primary Road Fund appropriation to the DOT for the payment of workers' compensation costs.

DETAIL: This is an increase of \$142,837 compared to estimated net FY 2022. The DOT also receives an appropriation of \$145,673 for workers' compensation costs from the RUTF in this Act, for a total appropriation of \$3,641,832. This represents a combined increase of \$148,788 compared to estimated net FY 2022.

4 27 5. For disposal of hazardous wastes from field locations and  
 4 28 the central complex:  
 4 29 ..... \$ 1,000,000

Primary Road Fund appropriation for costs associated with the disposal of hazardous wastes.

DETAIL: Maintains the current level of funding compared to estimated net FY 2022.

NOTE: The appropriation is used for costs associated with the disposal of hazardous waste resulting from the day-to-day operations of the DOT, to comply with environmental regulations. The DOT contracts with private sector firms for hazardous waste disposal services.

4 30 6. For payment to the general fund of the state for indirect  
 4 31 cost recoveries:  
 4 32 ..... \$ 660,000

Primary Road Fund appropriation to the DOT for payment of indirect cost recoveries to the General Fund.

DETAIL: Maintains the current level of funding compared to estimated net FY 2022. The DOT also receives an appropriation of \$90,000 from the RUTF for indirect cost recoveries in this Act, for a total appropriation of \$750,000. This combined funding represents no change compared to estimated net FY 2022.

NOTE: Iowa Code section [8A.505](#) requires the DOT to make payments to the General Fund for recovery of indirect costs

				associated with centralized services provided by other State agencies that receive funding from the General Fund, such as services from the Treasurer of State for cash receipt collection and warrant redemption.
4	33	7.	For reimbursement to the auditor of state for audit	Primary Road Fund appropriation to the DOT for State Auditor reimbursement.
4	34		expenses as provided in section 11.5B:	
4	35		..... \$ 583,080	DETAIL: Maintains the current level of funding compared to estimated net FY 2022. The DOT also receives an appropriation of \$94,920 from the RUTF for State Auditor expenses in this Act, for a total appropriation of \$678,000. This combined funding represents no change compared to estimated net FY 2022.
5	1	8.	For costs associated with producing transportation maps:	Primary Road Fund appropriation for the payment of costs associated with producing transportation maps.
5	2		..... \$ 195,000	DETAIL: This is an increase of \$195,000 compared to estimated net FY 2022. Transportation maps receive funding every other year, and the increase in funding for FY 2023 is due to the appropriation receiving no moneys in FY 2022. This is a decrease of \$47,000 compared to actual FY 2021, the last time funding for maps was appropriated.
5	3	9.	For inventory and equipment replacement:	Primary Road Fund appropriation to the DOT for inventory and equipment replacement.
5	4		..... \$ 12,700,000	DETAIL: This is an increase of \$4,904,000 compared to estimated net FY 2022. The funds are deposited in the Materials and Equipment Revolving Fund, established in Iowa Code section <a href="#">307.47</a> . The Fund pays for materials and supplies, inventoried stock supplies, maintenance and operational costs of equipment, and equipment replacements. This appropriation has been used to purchase DOT heavy duty trucks and snow plows on a shorter replacement schedule. As more of the fleet is replaced, the need for additional funds is anticipated to decline.
5	5	10.	For costs associated with the statewide	Primary Road Fund appropriation for the Statewide Interoperable
5	6		interoperability network:	Communications System.
5	7		..... \$ 296,665	DETAIL: This is a decrease of \$83,469 from estimated net FY 2022. The DOT also receives an appropriation from the RUTF of \$44,329 in this Act, for a total appropriation of \$340,994. The combined funding



			represents a decrease of \$95,942 compared to estimated net FY 2022.
5 8	11. For facility major maintenance and enhancement:		Primary Road Fund appropriation to the DOT for improvements to DOT facilities.
5 9	.....	\$ 5,300,000	DETAIL: This is no change compared to estimated net FY 2022 for Facility Major Maintenance and Enhancements.
			NOTE: This appropriation is used to add features, such as brine buildings, mechanics' bays, and other additions, to DOT facilities.
5 10	12. For facility routine maintenance and preservation:		Primary Road Fund appropriation to the DOT for routine facility maintenance.
5 11	.....	\$ 4,700,000	DETAIL: Maintains the current level of funding compared to estimated net FY 2022.
			NOTE: This appropriation is used for routine maintenance of DOT facilities. This includes utility improvements; roofing projects; heating, ventilation, and air conditioning (HVAC) improvements; deferred maintenance; and other forms of routine maintenance.
5 12	13. For maintenance projects at rest area facilities		Primary Road Fund appropriation to the DOT for maintenance of rest area facilities.
5 13	throughout the state:		DETAIL: Maintains the current level of funding compared to estimated net FY 2022.
5 14	.....	\$ 400,000	NOTE: Potential projects include HVAC systems, security cameras, and other rest area modifications.
5 15	14. For costs associated with upgrades to the electronic		Primary Road Fund appropriation to the DOT for costs associated with upgrades to the electronic records management system.
5 16	records management system:		DETAIL: This is a new appropriation intended to fund updates to the electronic records management system, which is an essential part of managing and keeping driver's license information for the State and is used extensively across the DOT for record storage, driver's license
5 17	.....	\$ 210,000	

information, and vehicle registration. The DOT also receives an appropriation from the RUTF of \$3,290,000 for electronic records management in this Act for a total appropriation of \$3,500,000.

5 18 For purposes of section 8.33, unless specifically provided  
5 19 otherwise, moneys appropriated in subsections 11 through 14  
5 20 that remain unencumbered or unobligated shall not revert  
5 21 but shall remain available for expenditure for the purposes  
5 22 designated until the close of the fiscal year that ends  
5 23 three years after the end of the fiscal year for which the  
5 24 appropriation was made. However, if the project or projects  
5 25 for which such appropriation was made are completed in an  
5 26 earlier fiscal year, unencumbered or unobligated moneys shall  
5 27 revert at the close of that same fiscal year.

CODE: Permits any unexpended funds remaining at the close of FY 2023 for the facility major maintenance projects, the facility routine maintenance projects, the rest area facility maintenance projects, and the electronic records management system to be available for expenditure through FY 2026. Appropriations for projects that are completed before the end of a fiscal year shall revert at the end of the same fiscal year.

5 28 Sec. 3. ROAD USE TAX FUND — FY 2023-2024 — FY  
5 29 2024-2025. There is appropriated from the road use tax fund  
5 30 created in section 312.1 to the department of transportation  
5 31 for the following fiscal years, the following amounts, or so  
5 32 much thereof as is necessary, to be used for costs associated  
5 33 with upgrades to the electronic records management system:  
5 34 1. FY 2023-2024  
5 35 ..... \$ 3,402,800  
6 1 2. FY 2024-2025  
6 2 ..... \$ 1,974,000

Road Use Tax Fund appropriation to the DOT to replace the electronic records management system.

DETAIL: The Electronic Records Management appropriation was created to fund updates to the electronic records management system, which is an essential part of managing and keeping driver's license information for the State and is used extensively across the DOT for record storage, driver's license information, and vehicle registration. For FY 2024, the DOT is appropriated a total of \$3,402,800 from the RUTF and \$217,200 from the PRF. For FY 2025, the DOT is appropriated a total of \$1,974,000 from the RUTF and \$126,000 from the PRF.

6 3 Notwithstanding section 8.33, moneys appropriated in this  
6 4 section that remain unencumbered or unobligated at the close of  
6 5 the fiscal year shall not revert but shall remain available for  
6 6 expenditure for the purposes designated until the close of the  
6 7 fiscal year that begins July 1, 2027. However, if the project  
6 8 or projects for which the appropriation was made are completed  
6 9 in an earlier fiscal year, unencumbered or unobligated moneys  
6 10 shall revert at the close of that same fiscal year.

CODE: Permits any unexpended funds from the RUTF for the electronic records management system at the close of FY 2024 and FY 2025 to be available for expenditure through FY 2028. Appropriations for projects that are completed before the end of a fiscal year shall revert at the end of the same fiscal year.

6 11 Sec. 4. PRIMARY ROAD FUND — FY 2023-2024 — FY  
6 12 2024-2025. There is appropriated from the primary road fund  
6 13 created in section 313.3 to the department of transportation  
6 14 for the following fiscal years, the following amounts, or so  
6 15 much thereof as is necessary, to be used for costs associated

Primary Road Fund appropriation to the DOT to replace the electronic records management system.

DETAIL: The Electronic Records Management appropriation funds updates to the electronic records management system, which is an

6 16	with upgrades to the electronic records management system:		
6 17	1. FY 2023-2024		
6 18	.....	\$	217,200
6 19	2. FY 2024-2025		
6 20	.....	\$	126,000

essential part of managing and keeping driver's license information for the State and is used extensively across the DOT for data such as record storage, driver's license information, and vehicle registration. For FY 2024, the DOT is appropriated \$3,402,800 from the RUTF and \$217,200 from the PRF. For FY 2025, the DOT is appropriated a total of \$1,974,000 from the RUTF and \$126,000 from the PRF.

6 21 Notwithstanding section 8.33, moneys appropriated in this  
 6 22 section that remain unencumbered or unobligated at the close of  
 6 23 the fiscal year shall not revert but shall remain available for  
 6 24 expenditure for the purposes designated until the close of the  
 6 25 fiscal year that begins July 1, 2027. However, if the project  
 6 26 or projects for which the appropriation was made are completed  
 6 27 in an earlier fiscal year, unencumbered or unobligated moneys  
 6 28 shall revert at the close of that same fiscal year.

CODE: Permits any unexpended funds from the PRF for the electronic records management system at the close of FY 2024 and FY 2025 to be available for expenditure through FY 2028. Appropriations for projects that are completed before the end of a fiscal year shall revert at the end of the same fiscal year.

6 29 Sec. 5. 2019 Iowa Acts, chapter 52, section 4, unnumbered  
 6 30 paragraph 2, is amended to read as follows:  
 6 31 For purposes of section 8.33, unless specifically provided  
 6 32 otherwise, moneys appropriated in subsections 10 through  
 6 33 ~~16~~ 15 that remain unencumbered or unobligated shall not  
 6 34 revert but shall remain available for expenditure for the  
 6 35 purposes designated until the close of the fiscal year that  
 7 1 ends three years after the end of the fiscal year for which  
 7 2 the appropriation was made. For purposes of section 8.33,  
 7 3 unless specifically provided otherwise, moneys appropriated in  
 7 4 subsection 16 that remain unencumbered or unobligated shall  
 7 5 not revert but shall remain available for expenditure for the  
 7 6 purposes designated until the close of the fiscal year that  
 7 7 ends four years after the end of the fiscal year for which the  
 7 8 appropriation was made. However, if the project or projects  
 7 9 for which such appropriation was made are completed in an  
 7 10 earlier fiscal year, unencumbered or unobligated moneys shall  
 7 11 revert at the close of that same fiscal year.

CODE: Amends the [FY 2020 Transportation Appropriations Act](#) to permit any unexpended funds from the PRF for appropriations for utility improvements; roofing projects; heating, cooling, and exhaust system improvements; deferred maintenance at field facilities; rest area maintenance; and improvements related to the federal Americans with Disabilities Act at the close of FY 2020 to be available for expenditure through FY 2023. Moneys appropriated for the Sioux City combined facility will remain available through the close of FY 2024. Appropriations for projects that are completed before the end of a fiscal year shall revert at the end of the same fiscal year.

**House File 2557 — Transportation Appropriations Act  
Final Action — FY 2023**

	<u>Actual FY 2021</u>	<u>Estimated Net FY 2022</u>	<u>Final Action FY 2023</u>	<u>Final Action FY 23 vs. Est. Net FY 22</u>
Administrative Services				
Road Use Tax Fund	\$ 6,887,155	\$ 6,933,116	\$ 0	\$ -6,933,116
Primary Road Fund	42,306,807	42,589,140	0	-42,589,140
<b>Total Administrative Services</b>	<u>49,193,962</u>	<u>49,522,256</u>	<u>0</u>	<u>-49,522,256</u>
Highway				
Road Use Tax Fund	10,858,490	11,271,725	0	-11,271,725
Primary Road Fund	256,690,271	264,645,745	0	-264,645,745
<b>Total Highway</b>	<u>267,548,761</u>	<u>275,917,470</u>	<u>0</u>	<u>-275,917,470</u>
Motor Vehicles				
Road Use Tax Fund	27,503,569	27,760,997	27,760,997	0
Primary Road Fund	1,351,138	1,161,169	1,161,169	0
<b>Total Motor Vehicles</b>	<u>28,854,707</u>	<u>28,922,166</u>	<u>28,922,166</u>	<u>0</u>
Planning & Programming				
Road Use Tax Fund	458,035	467,986	0	-467,986
Primary Road Fund	8,702,673	8,891,739	0	-8,891,739
<b>Total Planning &amp; Programming</b>	<u>9,160,708</u>	<u>9,359,725</u>	<u>0</u>	<u>-9,359,725</u>
Strategic Performance				
Road Use Tax Fund	699,756	709,981	0	-709,981
Primary Road Fund	4,298,498	4,361,311	0	-4,361,311
<b>Total Strategic Performance</b>	<u>4,998,254</u>	<u>5,071,292</u>	<u>0</u>	<u>-5,071,292</u>
Transportation Operations				
Road Use Tax Fund	0	0	19,687,808	19,687,808
Primary Road Fund	0	0	324,562,935	324,562,935
<b>Total Transportation Operations</b>	<u>0</u>	<u>0</u>	<u>344,250,743</u>	<u>344,250,743</u>
Dept. of Administrative Services Personnel/Utility				
Road Use Tax Fund	337,404	388,096	405,748	17,652
Primary Road Fund	2,007,247	2,384,018	2,492,449	108,431
<b>Total Administrative Services</b>	<u>2,344,651</u>	<u>2,772,114</u>	<u>2,898,197</u>	<u>126,083</u>
Auditor Reimbursement				
Road Use Tax Fund	92,120	94,920	94,920	0
Primary Road Fund	565,880	583,080	583,080	0
<b>Total Auditor Reimbursement</b>	<u>658,000</u>	<u>678,000</u>	<u>678,000</u>	<u>0</u>
Electronic Records Management				
Road Use Tax Fund	0	0	3,290,000	3,290,000
Primary Road Fund	0	0	210,000	210,000
<b>Total Electronic Records Management</b>	<u>0</u>	<u>0</u>	<u>3,500,000</u>	<u>3,500,000</u>

**House File 2557 — Transportation Appropriations Act  
Final Action — FY 2023**

	<b>Actual FY 2021</b>	<b>Estimated Net FY 2022</b>	<b>Final Action FY 2023</b>	<b>Final Action FY 23 vs. Est. Net FY 22</b>
Indirect Cost Recoveries				
Road Use Tax Fund	90,000	90,000	90,000	0
Primary Road Fund	660,000	660,000	660,000	0
Total Indirect Cost Recoveries	<u>750,000</u>	<u>750,000</u>	<u>750,000</u>	<u>0</u>
Statewide Comm. System				
Road Use Tax Fund	72,889	56,802	44,329	-12,473
Primary Road Fund	487,793	380,134	296,665	-83,469
Total Statewide Comm. System	<u>560,682</u>	<u>436,936</u>	<u>340,994</u>	<u>-95,942</u>
Unemployment Compensation				
Road Use Tax Fund	7,000	7,000	7,000	0
Primary Road Fund	138,000	138,000	138,000	0
Total Unemployment Comp.	<u>145,000</u>	<u>145,000</u>	<u>145,000</u>	<u>0</u>
Workers' Compensation				
Road Use Tax Fund	170,209	139,722	145,673	5,951
Primary Road Fund	4,085,021	3,353,322	3,496,159	142,837
Total Workers' Comp.	<u>4,255,230</u>	<u>3,493,044</u>	<u>3,641,832</u>	<u>148,788</u>
County Treasurers Support				
Road Use Tax Fund	1,406,000	1,406,000	1,406,000	0
Driver's License Equip.	1,406,000			
Road Use Tax Fund	1,406,000	\$ 3,876,000	\$ 3,876,000	\$ 0
Mississippi River Parkway Commission				
Road Use Tax Fund	40,000	40,000	40,000	0
TraCS/MACH				
Road Use Tax Fund	300,000	300,000	300,000	0
MVD Field Facility Maintenance				
Road Use Tax Fund	300,000	400,000	400,000	0
Garage Fuel & Waste Management				
Primary Road Fund	1,000,000	1,000,000	1,000,000	0
Transportation Maps				
Primary Road Fund	242,000	0	195,000	195,000
Inventory & Equipment Replacement				
Primary Road Fund	10,085,000	7,796,000	12,700,000	4,904,000
Utility Improvements				
Primary Road Fund	400,000	0	0	0

**House File 2557 — Transportation Appropriations Act  
Final Action — FY 2023**

	<u>Actual FY 2021</u>	<u>Estimated Net FY 2022</u>	<u>Final Action FY 2023</u>	<u>Final Action FY 23 vs. Est. Net FY 22</u>
Garage Roofing Projects				
Primary Road Fund	500,000	0	0	0
HVAC Improvements				
Primary Road Fund	700,000	0	0	0
Field Facility Deferred Maintenance				
Primary Road Fund	1,700,000	0	0	0
Rest Area Facility Maintenance				
Primary Road Fund	250,000	400,000	400,000	0
ADA Improvements				
Primary Road Fund	150,000	0	0	0
Personal Delivery of Services — Standing				
Road Use Tax Fund	114,909	225,000	225,000	0
Ames Administration Building				
Primary Road Fund	11,287,000			0
MVE Field Facilities Maintenance				
Road Use Tax Fund	0	400,000	400,000	0
Facility Major Maintenance				
Primary Road Fund	0	5,300,000	5,300,000	0
Facility Routine Maintenance				
Primary Road Fund	0	4,700,000	4,700,000	0

**House File 2557 — Transportation Appropriations Act  
Final Action — FY 2023**

	<u>Actual FY 2021</u>	<u>Estimated Net FY 2022</u>	<u>Final Action FY 2023</u>	<u>Final Action FY 23 vs. Est. Net FY 22</u>
<b>Totals by Funding Source</b>				
Road Use Tax Fund	\$ 52,149,536	\$ 54,567,345	\$ 58,173,475	\$ 3,606,130
Primary Road Fund	347,607,328	348,343,658	357,895,457	9,551,799
<b>Total</b>	<b>\$ 399,756,864</b>	<b>\$ 402,911,003</b>	<b>\$ 416,068,932</b>	<b>\$ 13,157,929</b>
<b>Full-Time Equivalent Positions</b>				
Highway Beautification — Standing	8.0	9.0	9.0	0.0
Materials and Equipment — Standing	69.2	82.0	82.0	0.0
Operations	225.5	251.0	0.0	-251.0
Planning & Programming	74.4	94.0	0.0	-94.0
Highway	1,959.3	2,074.0	0.0	-2,074.0
Transportation Operations	0.0	0.0	2,468.0	2,468.0
Motor Vehicles	270.0	289.0	289.0	0.0
Strategic Performance	36.6	41.0	0.0	-41.0
<b>Total FTE Positions</b>	<b>2,643.2</b>	<b>2,840.0</b>	<b>2,848.0</b>	<b>8.0</b>

Note: Appropriates \$3,402,800 from the RUTF and \$217,200 from the PRF for FY 2023-2024 for the electronic records management system.  
Appropriates \$1,974,000 from the RUTF and \$126,000 from the PRF for FY 2024-2025 for the electronic records management system.





# **Miscellaneous Appropriations Acts**

## **EXECUTIVE SUMMARY**

U.S.S. IOWA COMMISSIONING, APPROPRIATIONS ACT

**HOUSE FILE 2147**

### **FUNDING SUMMARY**

---

Provides an FY 2022 General Fund supplemental appropriation of \$75,000 and an FY 2022 Veterans License Fee Fund supplemental appropriation of \$75,000 to the Iowa Economic Development Authority (IEDA). The appropriations provide a grant to support the christening and commissioning of the U.S.S. Iowa submarine. The IEDA may use up to 5.0% (\$7,500) of the moneys appropriated to administer the funds. Unencumbered or unobligated moneys appropriated by this Act will revert to the General Fund on June 30, 2024.

### **EFFECTIVE DATE**

---

Specifies that this Act takes effect upon enactment.

Page 2, Line 29

### **ENACTMENT DATE**

---

This Act was approved by the General Assembly on May 24, 2022, and signed by the Governor on June 13, 2022.

**STAFF CONTACT:** Evan Johnson (515.281.6301) [evan.johnson@legis.iowa.gov](mailto:evan.johnson@legis.iowa.gov)

2 1 Section 1. ECONOMIC DEVELOPMENT AUTHORITY — U.S.S. IOWA —  
 2 2 APPROPRIATIONS.

2 3 1. There is appropriated from the general fund of the state  
 2 4 to the economic development authority for the fiscal year  
 2 5 beginning July 1, 2021, and ending June 30, 2022, the following  
 2 6 amount, or so much thereof as is necessary, to be used for the  
 2 7 purposes designated:  
 2 8 For providing a grant to an entity in support of the  
 2 9 christening and commissioning of the U.S.S. Iowa (SSN 797):  
 2 10 ..... \$ 75,000

Provides an FY 2022 General Fund supplemental appropriation of \$75,000 to the Iowa Economic Development Authority (IEDA) for the christening and commissioning of the U.S.S. Iowa submarine.

2 11 2. There is appropriated from the veterans license fee fund  
 2 12 created in section 35A.11 to the economic development authority  
 2 13 for the fiscal year beginning July 1, 2021, and ending June 30,  
 2 14 2022, the following amount, or so much thereof as is necessary,  
 2 15 to be used for the purposes designated:  
 2 16 For providing a grant to an entity in support of the  
 2 17 christening and commissioning of the U.S.S. Iowa (SSN 797)  
 2 18 notwithstanding section 35A.11, subsection 1:  
 2 19 ..... \$ 75,000

Provides an FY 2022 Veterans License Fee Fund supplemental appropriation of \$75,000 to the IEDA for the christening and commissioning of the U.S.S. Iowa submarine.

2 20 3. The economic development authority may use not more  
 2 21 than five percent of the moneys appropriated in this section  
 2 22 for purposes of administrative costs, marketing, technical  
 2 23 assistance, and other program support.

Stipulates that the IEDA may use up to \$7,500 of the funds appropriated in this Act for administration costs.

2 24 Sec. 2. REVERSION. For purposes of section 8.33,  
 2 25 unencumbered or unobligated moneys from an appropriation made  
 2 26 in this Act shall not revert but shall remain available for  
 2 27 expenditure for the purpose designated until the close of the  
 2 28 fiscal year beginning July 1, 2023.

Stipulates that unencumbered or unobligated funds appropriated by this Act will revert to the General Fund on June 30, 2024.

2 29 Sec. 3. EFFECTIVE DATE. This Act, being deemed of immediate  
 2 30 importance, takes effect upon enactment.

Specifies that this Act takes effect upon enactment.

# Economic Development

## General Fund

	<u>Supp-Final Act.</u> <u>FY 2022</u>
	<u>(1)</u>
<u>Economic Development Authority</u>	
<b>Economic Development Authority</b>	
U.S.S. Iowa Commissioning	\$ 75,000
<b>Total Economic Development Authority</b>	<u>\$ 75,000</u>
<b>Total Economic Development</b>	<u><u>\$ 75,000</u></u>

# Economic Development

## Other Funds

	<u>Supp-Final Act.</u> <u>FY 2022</u>
	<u>(1)</u>
<u>Economic Development Authority</u>	
<b>Economic Development Authority</b>	
U.S.S. Iowa Commissioning – VLPP	\$ 75,000
<b>Total Economic Development Authority</b>	<u>\$ 75,000</u>
<b>Total Economic Development</b>	<u><u>\$ 75,000</u></u>

**CHANGES TO PRIOR APPROPRIATIONS**

---

Authorizes the Department of Homeland Security and Emergency Management (HSEMD) to use the interest earned on moneys in the Flood Recovery Fund for costs incurred by the HSEMD to administer the Flood Mitigation Program.

Page 2, Line 1

**EFFECTIVE DATE**

---

Specifies that this Act takes effect upon enactment.

Page 2, Line 15

**ENACTMENT DATE**

---

This Act was approved by the General Assembly on April 18, 2022, and signed by the Governor on May 2, 2022.

**STAFF CONTACT:** Evan Johnson (515.281.6301) [evan.johnson@legis.iowa.gov](mailto:evan.johnson@legis.iowa.gov)

2 1 Section 1. Section 418.16, subsection 5, Code 2022, is  
 2 2 amended to read as follows:  
 2 3 5. Notwithstanding section 8.33, moneys in the fund  
 2 4 that remain unencumbered or unobligated at the close of a  
 2 5 fiscal year shall not revert but shall remain available for  
 2 6 expenditure for the purposes designated in this section.  
 2 7 Notwithstanding section 12C.7, subsection 2, interest or  
 2 8 earnings on moneys deposited in the fund shall be credited to  
 2 9 the fund. The department may use the interest earned on moneys  
 2 10 in the fund for reimbursement of actual expenses of voting  
 2 11 board members under section 418.6 and for costs incurred by the  
 2 12 department to administer the flood mitigation program and to  
 2 13 provide assistance to the flood mitigation board and program  
 2 14 applicants under section 418.7.

2 15 Sec. 2. EFFECTIVE DATE. This Act, being deemed of immediate  
 2 16 importance, takes effect upon enactment.

Authorizes the Department of Homeland Security and Emergency Management (HSEMD) to use the interest earned on moneys in the Flood Recovery Fund for costs incurred by the HSEMD to administer the Flood Mitigation Program.

**BACKGROUND:** As of June 16, 2022, the Flood Recovery Fund had a balance of approximately \$11.2 million. In FY 2021, the Fund earned approximately \$61,000 in interest.

Specifies that this Act takes effect upon enactment.

**SIGNIFICANT CODE CHANGES**

---

Provides that the \$400,000 appropriated to the Department of Homeland Security and Emergency Management (HSEMD) during the 2021 Legislative Session in [HF 861](#) (FY 2022 Justice System Appropriations Act) for a study of the levee districts shall not revert to the General Fund until June 30, 2023.

Page 2, Line 1

**EFFECTIVE DATE**

---

Specifies that this Act takes effect upon enactment.

Page 2, Line 16

**ENACTMENT DATE**

---

This Act was approved by the General Assembly on May 24, 2022, and signed by the Governor on June 13, 2022.

**STAFF CONTACT:** Evan Johnson (515.281.6301) [evan.johnson@legis.iowa.gov](mailto:evan.johnson@legis.iowa.gov)



2 1 Section 1. 2021 Iowa Acts, chapter 166, section 21, is  
 2 2 amended to read as follows:  
 2 3 SEC. 21. DEPARTMENT OF HOMELAND SECURITY AND EMERGENCY  
 2 4 MANAGEMENT APPROPRIATION. There is appropriated from  
 2 5 the general fund of the state to the department of homeland  
 2 6 security and emergency management for the fiscal year beginning  
 2 7 July 1, 2021, and ending June 30, 2022, the following amount,  
 2 8 or so much thereof as is necessary, to be used to conduct a  
 2 9 governance and funding of levee districts study:  
 2 10 ..... \$ 400,000  
 2 11 Notwithstanding section 8.33, moneys appropriated in this  
 2 12 section that remain unencumbered or unobligated at the close of  
 2 13 the fiscal year shall not revert but shall remain available for  
 2 14 expenditure for the purposes designated until the close of the  
 2 15 succeeding fiscal year.

CODE: Provides that the \$400,000 appropriated to the Department of Homeland Security and Emergency Management (HSEMD) during the 2021 Legislative Session in [HF 861](#) (FY 2022 Justice System Appropriations Act) for a study of the levee districts shall not revert to the General Fund until June 30, 2023.

2 16 Sec. 2. EFFECTIVE DATE. This Act, being deemed of immediate  
 2 17 importance, takes effect upon enactment.

Specifies that this Act takes effect upon enactment.

**FUNDING SUMMARY**

---

Appropriates \$3.8 million from the Opioid Settlement Fund to the Department of Justice for a medication addiction treatment program administered by the University of Iowa Hospitals and Clinics. Page 4, Line 18

**NEW PROGRAMS, SERVICES, OR ACTIVITIES**

---

Creates the Opioid Settlement Fund in the Office of the State Treasurer. Page 2, Line 1

Creates the Opioid Antagonist Medication Fund under the control of the Department of Public Health. Page 3, Line 7

**STUDIES AND INTENT**

---

***Required Reports***

Requires the Department of Public Health to submit an annual report by December 31 to the chairpersons and ranking members of the Justice System Appropriations Subcommittee and to the Legislative Services Agency (LSA) regarding the Opioid Antagonist Medication Fund. Page 3, Line 35

**SIGNIFICANT CODE CHANGES**

---

Allows a school employee to possess and administer an opioid antagonist. Page 2, Line 29

Allows a school district to obtain and maintain opioid antagonist medication. Page 3, Line 1

**EFFECTIVE DATE**

---

This Act is effective July 1, 2022.

**ENACTMENT DATE**

---

This Act was approved by the General Assembly on May 24, 2022, and signed by the Governor on June 13, 2022.

**STAFF CONTACT:** Evan Johnson (515.281.6301) [evan.johnson@legis.iowa.gov](mailto:evan.johnson@legis.iowa.gov)

House File 2573 provides for the following changes to the Code of Iowa.

<b>Page #</b>	<b>Line #</b>	<b>Bill Section</b>	<b>Action</b>	<b>Code Section</b>
2	1	1	New	12.51
2	29	2	Amend	135.190.1.d
3	1	3	Add	135.190.4A
3	7	4	New	135.190A

2 1 Section 1. NEW SECTION 12.51 OPIOID SETTLEMENT FUND.

2 2 1. An opioid settlement fund is created in the office of  
 2 3 the treasurer of state. The fund shall be separate from the  
 2 4 general fund of the state and the balance in the fund shall not  
 2 5 be considered part of the balance of the general fund of the  
 2 6 state. The state portion of any moneys paid to the state as  
 2 7 a result of a national settlement of litigation with entities  
 2 8 that manufactured, marketed, sold, distributed, dispensed,  
 2 9 or promoted opioids, made in connection with claims arising  
 2 10 from the manufacturing, marketing, selling, distributing,  
 2 11 dispensing, or promoting of opioids, shall be deposited in the  
 2 12 fund. This subsection does not apply to such moneys paid to  
 2 13 the state that are earmarked for or otherwise required to be  
 2 14 transferred or distributed to counties, cities, or other local  
 2 15 governmental entities.

2 16 2. Moneys in the fund shall not be transferred, used,  
 2 17 obligated, appropriated, or otherwise encumbered except as  
 2 18 provided in this section. Moneys in the fund shall only be  
 2 19 used pursuant to appropriations from the fund by the general  
 2 20 assembly for purposes of abating the opioid crisis in this  
 2 21 state, which may include but are not limited to the purposes  
 2 22 specified in section 135.190A for moneys in the opioid  
 2 23 antagonist medication fund.

2 24 3. Notwithstanding section 8.33, moneys in the fund  
 2 25 that remain unencumbered or unobligated at the close of a  
 2 26 fiscal year shall not revert. Notwithstanding section 12C.7,  
 2 27 subsection 2, interest or earnings on moneys in the fund shall  
 2 28 be credited to the fund.

2 29 Sec. 2. Section 135.190, subsection 1, paragraph d, Code  
 2 30 2022, is amended to read as follows:

2 31 d. "Person in a position to assist" means a family member,  
 2 32 friend, caregiver, health care provider, employee of a  
 2 33 substance abuse treatment facility, school employee, or other  
 2 34 person who may be in a place to render aid to a person at risk  
 2 35 of experiencing an opioid-related overdose.

3 1 Sec. 3. Section 135.190, Code 2022, is amended by adding the  
 3 2 following new subsection:

3 3 NEW SUBSECTION 4A. A school district may obtain a valid

CODE: Creates the Opioid Settlement Fund and provides that all moneys paid to the State as a result of a national settlement of litigation with entities concerning claims related to the manufacturing, marketing, selling, distribution, dispensing, or promoting of opioids will be credited to the Fund. Moneys in the Fund may only be appropriated by the General Assembly for the purpose of abating the opioid crisis in the State. Moneys remaining in the Fund will not revert to the General Fund and any interest earned will be credited to the Fund.

CODE: Allows a school employee to possess and administer an opioid antagonist to an individual if the school employee reasonably and in good faith believes that the individual is experiencing an opioid-related overdose. Also provides that a school employee acting reasonably and in good faith will be immune from liability for any injury arising from the provision, administration, or assistance in the administration of an opioid antagonist.

CODE: Allows a school district to obtain and maintain opioid antagonist medication.

3 4 prescription for an opioid antagonist and maintain a supply of  
 3 5 opioid antagonists in a secure location at each location where  
 3 6 a student may be present for use as provided in this section.

3 7 Sec. 4.NEW SECTION 135.190A OPIOID ANTAGONIST MEDICATION  
 3 8 FUND.

3 9 1. An opioid antagonist medication fund for first  
 3 10 responders is created within the state treasury under the  
 3 11 control of the department. The fund shall consist of moneys  
 3 12 appropriated to or deposited into the fund.

3 13 2. Moneys in the fund are appropriated to the department for  
 3 14 the purchase, maintenance, and replacement of opioid antagonist  
 3 15 medication administered by first responders to persons  
 3 16 experiencing an opioid-related overdose. The department is  
 3 17 authorized to designate moneys in the fund for the purchase,  
 3 18 maintenance, and replacement of opioid antagonist medication  
 3 19 used by the department or other entities under this section.

3 20 3. First responders may contact the department for the  
 3 21 procurement of opioid antagonist medication. The department  
 3 22 shall keep a record of the distribution of moneys from the  
 3 23 fund.

3 24 4. The fund may consist of available federal or state moneys  
 3 25 available, as well as any available opioid lawsuit settlement  
 3 26 moneys. Funds may be transferred between other state agencies  
 3 27 and the fund as appropriate.

3 28 5. Notwithstanding section 8.33, moneys in the fund  
 3 29 that remain unencumbered or unobligated at the close of  
 3 30 a fiscal year shall not revert but shall remain available  
 3 31 for expenditure for the purposes designated unless federal  
 3 32 regulations otherwise require. Notwithstanding section 12C.7,  
 3 33 subsection 2, interest or earnings on moneys in the fund shall  
 3 34 be credited to the fund.

3 35 6. The department shall submit a report to the  
 4 1 co-chairpersons and ranking members of the joint appropriations  
 4 2 subcommittee on the justice system and to the legislative  
 4 3 services agency on or before December 31 of each year which  
 4 4 shall contain a list of deposits and expenditures from the fund  
 4 5 for the prior fiscal year and the amount of carryover funds, if  
 4 6 any, to be distributed in the next fiscal year.

4 7 7. For purposes of this section:

4 8 a. "First responder" means an emergency medical care

CODE: Creates the Opioid Antagonist Medication Fund under the control of the Department of Public Health. Specifies that the Fund consists of moneys appropriated to, or deposited in, the Fund. Moneys in the Fund may be used for the purchase, maintenance, and replacement of opioid antagonist medication used by first responders. Permits first responders to contact the Department of Public Health to procure opioid antagonist medication. Moneys remaining in the Fund will not revert to the General Fund and any interest earned will be credited to the Fund.

Requires the Department of Public Health to submit an annual report by December 31 to the chairpersons and ranking members of the Justice System Appropriations Subcommittee and to the Legislative Services Agency (LSA) regarding the Opioid Antagonist Medication Fund.

4 9 provider, a registered nurse staffing an authorized service  
 4 10 program under section 147A.12, a physician assistant staffing  
 4 11 an authorized service program under section 147A.13, a fire  
 4 12 fighter, or a peace officer as defined in section 801.4 who is  
 4 13 trained and authorized to administer an opioid antagonist.  
 4 14 b. "Opioid antagonist" means the same as defined in section  
 4 15 147A.1.  
 4 16 c. "Opioid-related overdose" means the same as defined in  
 4 17 section 147A.1.

4 18 Sec. 5. APPROPRIATION — OPIOID SETTLEMENT FUND. There  
 4 19 is appropriated from the opioid settlement fund created in  
 4 20 section 12.51 to the department of justice for the fiscal year  
 4 21 beginning July 1, 2022, and ending June 30, 2023, the following  
 4 22 amount, or so much thereof as is necessary, to be used for  
 4 23 a medication addiction treatment program administered by the  
 4 24 university of Iowa hospitals and clinics:  
 4 25 ..... \$ 3,800,000  
 4 26 Notwithstanding section 8.33, moneys appropriated in this  
 4 27 section that remain unencumbered or unobligated at the close of  
 4 28 the fiscal year shall not revert but shall remain available for  
 4 29 expenditure for the purposes designated until the close of the  
 4 30 succeeding fiscal year.

Appropriates \$3,800,000 from the Opioid Settlement Fund to the Department of Justice for a medication addiction treatment program administered by the University of Iowa Hospitals and Clinics. Specifies that unencumbered or unobligated funds at the close of the fiscal year will not revert but will remain available for expenditure through the close of FY 2024.

# Justice System

## Other Funds

	Final Action FY 2023 (1)	Page and Line # (2)
<b><u>Attorney General</u></b>		
<b>Justice, Dept. of</b>		
Opioid Treatment — Opioid Settlement Fund	\$ 3,800,000	PG 4 LN 18
<b>Total Attorney General</b>	<b>\$ 3,800,000</b>	
<b>Total Justice System</b>	<b>\$ 3,800,000</b>	

**FUNDING SUMMARY**

---

House File 2589 makes adjustments to various standing appropriations that result in a decrease of \$33.8 million to General Fund appropriations for FY 2023.

**MAJOR INCREASES/DECREASES/TRANSFERS OF EXISTING PROGRAMS**

---

Limits the FY 2023 General Fund appropriation to the Department of Education for nonpublic school transportation to \$9.0 million. Requires the appropriation to be prorated if the claims exceed the appropriation. Page 2, Line 3

Suspends the General Fund standing appropriation of \$14.8 million to the Department of Education for the Instructional Support Program for FY 2023. Page 2, Line 17

Reduces the FY 2023 State School Aid funding to Area Education Agencies (AEAs) by \$17.1 million. Page 3, Line 1

**SIGNIFICANT CODE CHANGES**

---

Makes nonsubstantive corrections to various Acts enacted during the 2022 Legislative Session. Page 3, Line 33

Amends Iowa Code section [8B.2](#) to move the Office of the Chief Information Officer (OCIO) to the Department of Management (DOM) and makes conforming changes. Page 8, Line 33

Limits the State commissioner of elections, county commissioners, and political subdivisions of the State to only accept lawful appropriations of public moneys from the government of the United States and the State of Iowa for the conduction of elections, and from political subdivisions of the State for the conduction of elections in the political subdivision. Page 10, Line 29

Defines “direct mass mailing” under Iowa Code section [68A.405A](#) regarding self-promotion with taxpayer funds for statewide elected officials. Page 11, Line 22

Specifies that a student may open enroll without the need to show “good cause” and at any time. However, a receiving district may decline the open enrollment if the receiving district has insufficient classroom space for the student. Subject to specified limitations, a district may also decline a transfer request if the district’s superintendent finds that enrollment or release of the pupil will adversely affect the district’s implementation of a desegregation order. Page 12, Line 16



Adds college and career transition counselor or coordinator to the list of operational functions that are eligible for supplementary weighting equal to two students. Page 16, Line 18

Adds National Guard members engaged in National Guard duty or State active duty to the list of occupations to whom enhanced penalties for assault apply when the assault is perpetrated against a member of the designated occupation. Page 18, Line 26

Creates a requirement for health care providers, when referring a patient to an ambulatory surgery center, to provide patients with a written document containing specified information so that the patient may make a fully informed decision regarding the patient's course of care. Page 21, Line 17

Amends [HF 2521](#) (Health Care Employment Agencies Act) to apply retroactively to any contract between a health care employment agency and an agency worker or health care entity. The contract must have been entered into or executed on or after January 1, 2019. Page 23, Line 4

Specifies that physical examinations required for personnel of licensed and registered child care facilities and children receiving care in licensed and registered child care facilities may be performed by any licensed physician as defined in Iowa Code section [135.1](#). Page 23, Line 12

Allows a distributor to claim a one-cent refund per container accepted from the barrel tax established in Iowa Code section [123.136](#) only if the distributor paid a handling fee for the beverage container that used to contain beer or high-alcoholic content beer and that container was sold for consumption off the premises of the dealer that sold it. Page 23, Line 22

Allows cemeteries that do not qualify as pioneer cemeteries as a whole to have certain sections designated as pioneer sections if at least 50.0% of the burials in that portion occurred at least 100 years prior to the designation. Page 24, Line 23

Specifies that milk products regulated under Iowa Code chapter [194](#) are not included in the definition of a homemade food item and are not a cottage food. Page 25, Line 11

**EFFECTIVE DATE**

---

Specifies that Division III of this Act which moves the Office of the Chief Information Officer (OCIO) to the Department of Management (DOM) takes effect upon enactment. Page 10, Line 21

Specifies that Division IV of this Act related to funding for conducting elections takes effect upon Page 11, Line 20

enactment.

Specifies that Division VI of this Act related to open enrollment takes effect upon enactment. Page 16, Line 14

Specifies that Division VIII of this Act, which expands the definition of "delinquent act," takes effect upon enactment. Page 18, Line 22

Specifies that Division XIV of this Act related to beverage containers control takes effect January 1, 2023. Page 24, Line 3

**ENACTMENT DATE**

---

This Act was approved by the General Assembly on May 24, 2022, and signed by the Governor on June 21, 2022.

**STAFF CONTACTS:**

Jennifer Acton (515.281.7846) [jennifer.acton@legis.iowa.gov](mailto:jennifer.acton@legis.iowa.gov)

Jeff Robinson (515.281.4614) [jeff.robinson@legis.iowa.gov](mailto:jeff.robinson@legis.iowa.gov)

House File 2589 provides for the following changes to the Code of Iowa.

Page #	Line #	Bill Section	Action	Code Section
3	1	4	Add	257.35.16A
8	33	23	Amend	8B.2
9	30	24	Amend	8D.3.2.b
10	1	25	Amend	11.5B.15
10	29	29	New	49.17
11	24	31	Add	68A.405A.3,4
12	16	32	Amend	256F.9
12	30	33	Amend	282.18.2.a,b
13	26	34	Amend	282.18.3.a
14	6	35	Strike	282.18.4,5,15
14	8	36	Amend	282.18.6
14	32	37	Add	282.18.7.c
15	4	38	Amend	282.18.11.a.(8)
15	27	39	Amend	290.1
16	18	42	Amend	257.11.5.a
18	18	43	Add	232.2.12.e
18	26	45	Amend	708.3A.1,2,3,4
20	32	46	Add	708.3A.5.f,g,h
21	17	48	New	147.163
23	12	50	Add	237A.12.6
24	23	54	Add	331.325.3.d
25	3	55	New	523I.403

2 1 DIVISION I  
 2 2 STANDING APPROPRIATIONS AND RELATED MATTERS

2 3 Section 1. LIMITATIONS OF STANDING APPROPRIATIONS — FY  
 2 4 2022-2023. Notwithstanding the standing appropriation in the  
 2 5 following designated section for the fiscal year beginning July  
 2 6 1, 2022, and ending June 30, 2023, the amount appropriated from  
 2 7 the general fund of the state pursuant to that section for the  
 2 8 following designated purpose shall not exceed the following  
 2 9 amount:  
 2 10 For payment of claims for nonpublic school pupil  
 2 11 transportation under section 285.2:  
 2 12 ..... \$ 8,997,091  
 2 13 If total approved claims for reimbursement for nonpublic  
 2 14 school pupil transportation exceed the amount appropriated in  
 2 15 accordance with this section, the department of education shall  
 2 16 prorate the amount of each approved claim.

CODE: Limits the FY 2023 General Fund appropriation to the Department of Education for nonpublic school transportation to \$8,997,091. Requires the appropriation to be prorated if total school district claims exceed the appropriation.

DETAIL: This is no change compared to estimated net FY 2022. This also represents a decrease of \$1,900,000 compared to the \$10,897,091 estimated standing unlimited appropriation based on current law.

2 17 Sec. 2. INSTRUCTIONAL SUPPORT STATE AID — FY 2022-2023. In  
 2 18 lieu of the appropriation provided in section 257.20,  
 2 19 subsection 2, the appropriation for the fiscal year  
 2 20 beginning July 1, 2022, and ending June 30, 2023, for paying  
 2 21 instructional support state aid under section 257.20 for the  
 2 22 fiscal year is zero.

Suspends the General Fund standing appropriation of \$14,800,000 for the Instructional Support Program for FY 2023.

DETAIL: Although no State funding will be provided for the Instructional Support Program, school districts may use local property tax and income surtax to fund their portion of the Program. In FY 2022, 325 school districts implemented the Program and generated \$248,927,940 in local taxes (\$91,616,031 in income surtax and \$157,311,909 in property taxes). This Program has not been funded by the State since FY 2006.

2 23 Sec. 3. SPECIAL FUNDS — SALARY ADJUSTMENTS —  
 2 24 UNAPPROPRIATED MONEYS — FY 2022-2023. For the fiscal year  
 2 25 beginning July 1, 2022, and ending June 30, 2023, salary  
 2 26 adjustments otherwise provided may be funded as determined  
 2 27 by the department of management, subject to any applicable  
 2 28 constitutional limitation, using unappropriated moneys  
 2 29 remaining in the department of commerce revolving fund, the  
 2 30 gaming enforcement revolving fund, the gaming regulatory  
 2 31 revolving fund, the primary road fund, the road use tax  
 2 32 fund, the fish and game protection fund, and the Iowa public  
 2 33 employees' retirement fund, and in other departmental

Permits salary adjustments to be funded from non-General Fund moneys remaining in various revolving, trust, or special funds for FY 2023 for which the General Assembly has not established an operating budget.

2 34 revolving, trust, or special funds for which the general  
2 35 assembly has not made an operating budget appropriation.

3 1 Sec. 4. Section 257.35, Code 2022, is amended by adding the  
3 2 following new subsection:  
3 3 NEW SUBSECTION 16A. a. Notwithstanding subsection 1, and  
3 4 in addition to the reductions applicable pursuant to subsection  
3 5 2 and paragraph "b" of this subsection, the state aid for area  
3 6 education agencies and the portion of the combined district  
3 7 cost calculated for these agencies related to expenditures  
3 8 other than expenditures for professional development for the  
3 9 fiscal year beginning July 1, 2022, and ending June 30, 2023,  
3 10 shall be reduced by the department of management by fifteen  
3 11 million dollars. The reduction for each area education agency  
3 12 shall be prorated based on the reduction that the agency  
3 13 received in the fiscal year beginning July 1, 2003.  
3 14 b. Notwithstanding subsection 1, and in addition to  
3 15 the reductions applicable pursuant to subsection 2 and  
3 16 paragraph "a" of this subsection, the state aid for area  
3 17 education agencies and the portion of the combined district  
3 18 cost calculated for these agencies related to professional  
3 19 development expenditures for the fiscal year beginning July  
3 20 1, 2022, and ending June 30, 2023, shall be reduced by the  
3 21 department of management by an amount equal to the sum of the  
3 22 area education agency professional development supplement  
3 23 district cost for all area education agencies determined under  
3 24 section 257.37A, subsection 2, for the budget year beginning  
3 25 July 1, 2022. The reduction for each area education agency  
3 26 shall be equal to the area education agency's professional  
3 27 development district cost determined under section 257.37A,  
3 28 subsection 2, for the budget year beginning July 1, 2022.  
3 29 The amounts reduced under this paragraph shall be considered  
3 30 funds paid to school districts and area education agencies  
3 31 under chapter 284 for purposes of requirements for providing  
3 32 professional development opportunities.

3 33 DIVISION II  
3 34 CORRECTIVE PROVISIONS

3 35 Sec. 5. Section 45.1, subsection 7, paragraph a, Code 2022,  
4 1 as amended by 2022 Iowa Acts, House File 2466, section 3, is  
4 2 amended to read as follows:

CODE: Reduces the FY 2023 State School Aid funding to Area Education Agencies (AEAs) by \$15,000,000 and reduces the amount paid to the AEAs by an amount equal to the AEA professional development supplement district cost for each AEA. School districts and AEAs are required to provide professional development opportunities as specified under Iowa Code chapter [284](#).

DETAIL: In addition to the \$15,000,000 State aid reduction for FY 2023 and the AEA professional development supplement district cost reductions totaling \$2,057,141, the AEAs have an annual statutory reduction of \$7,500,000. The State aid reduction to the AEAs will total \$24,557,141 for FY 2023. Funding was reduced by \$22,500,000 in FY 2022.

Corrective provision for [HF 2466](#) (County Redistricting Plans Act).

DETAIL: This Act was approved by the General Assembly on March

<p>4 3 a. For a supervisor district with a population of greater  4 4 than fifteen thousand but <del>fewer</del> no more than fifty thousand  4 5 according to the most recent federal decennial census,  4 6 nomination petitions shall include at least fifty signatures.</p>	<p>22, 2022, and signed by the Governor on March 22, 2022.</p>
<p>4 7 Sec. 6. Section 80E.2, subsection 2, Code 2022, as amended  4 8 by 2022 Iowa Acts, House File 2367, section 2, is amended to  4 9 read as follows:  4 10 2. The prosecuting attorney, certified alcohol and drug  4 11 counselor, certified substance abuse prevention specialist,  4 12 substance use disorder treatment program director, member  4 13 representing the Iowa peace officers association, member  4 14 representing the Iowa state police association, the  4 15 member representing the Iowa state sheriffs' and deputies'  4 16 association, and the member <del>representing the Iowa police chiefs</del>  4 17 <del>association who is a police chief</del> shall be appointed by the  4 18 governor, subject to senate confirmation, for four-year terms  4 19 beginning and ending as provided in section 69.19. A vacancy  4 20 on the council shall be filled for the unexpired term in the  4 21 same manner as the original appointment was made.</p>	<p>Corrective provision for <a href="#">HF 2367</a> (Iowa Drug Policy Advisory Council Act).</p> <p>DETAIL: This Act was approved by the General Assembly on March 23, 2022, and signed by the Governor on April 21, 2022.</p>
<p>4 22 Sec. 7. Section 124.204, subsection 2, paragraph cl, as  4 23 enacted by 2022 Iowa Acts, House File 2201, section 1, is  4 24 amended to read as follows:  4 25 cl. N-(1-phenethylpiperidin-4-yl)  4 26 -N-phenylcyclopentanecarboxamide. Other name: <del>cyclopentanyl</del>  4 27 <u>cyclopentyl</u> fentanyl.</p>	<p>Corrective provision for <a href="#">HF 2201</a> (Controlled Substances Act).</p> <p>DETAIL: This Act was approved by the General Assembly on April 12, 2022, and signed by the Governor on May 2, 2022.</p>
<p>4 28 Sec. 8. Section 147.77, subsection 1, paragraph l, as  4 29 enacted by 2022 Iowa Acts, House File 803, section 51, is  4 30 amended to read as follows:  4 31 l. The department of public safety, with respect to rules  4 32 relating to permits to carry weapons, that <u>a person who is</u>  4 33 <u>an unlawful user of or addicted to any controlled substance</u>  4 34 includes any person who is a current user of a controlled  4 35 substance in a manner other than as prescribed by a licensed  5 1 physician.</p>	<p>Corrective provision for <a href="#">HF 803</a> (Physician Assistants Act).</p> <p>DETAIL: This Act was approved by the General Assembly on April 4, 2022, and signed by the Governor on May 17, 2022.</p>
<p>5 2 Sec. 9. Section 147.77, subsection 1, paragraph p,  5 3 subparagraph (3), as enacted by 2022 Iowa Acts, House File 803,  5 4 section 51, is amended to read as follows:  5 5 (3) For applications for a license to practice asbestos</p>	<p>Corrective provision for <a href="#">HF 803</a> (Physician Assistants Act).</p> <p>DETAIL: This Act was approved by the General Assembly on April 4, 2022, and signed by the Governor on May 17, 2022.</p>

5 6 removal, that except as noted in rule, only worker and  
 5 7 contractor/supervisor license applicants must submit ~~a~~ the  
 5 8 respiratory protection and physician's certification forms.

5 9 Sec. 10. Section 249A.42A, subsection 2, as enacted by 2022  
 5 10 Iowa Acts, House File 736, section 1, is amended to read as  
 5 11 follows:

5 12 2. The provider documented the eligibility verification  
 5 13 performed and any necessary prior authorization obtained  
 5 14 pursuant to ~~paragraph a~~ subsection 1 in a manner and format  
 5 15 established by the department by rule, and retained the  
 5 16 required documentation in the recipient's file.

5 17 Sec. 11. Section 261.116, subsection 7, Code 2022, as  
 5 18 amended by 2022 Iowa Acts, Senate File 2383, section 16, if  
 5 19 enacted, is amended to read as follows:

5 20 6. HEALTH CARE AWARD FUND. A health care award fund is  
 5 21 created for deposit of moneys appropriated to or received by  
 5 22 the commission for use under the program. Notwithstanding  
 5 23 section 8.33, moneys deposited in the health care award  
 5 24 fund shall not revert to any fund of the state at the  
 5 25 end of any fiscal year but shall remain in the award fund  
 5 26 and be continuously available for use under the program.  
 5 27 Notwithstanding section 12C.7, subsection 2, interest or  
 5 28 earnings on moneys deposited in the health care award fund  
 5 29 shall be credited to the fund.

5 30 Sec. 12. Section 441.1, subsection 3, paragraph d, as  
 5 31 enacted by 2022 Iowa Acts, Senate File 384, section 1, is  
 5 32 amended to read as follows:

5 33 d. The provisions of chapter 28E are applicable to this  
 5 34 ~~section~~ subsection.

5 35 Sec. 13. Section 600.5, subsection 9A, as enacted by 2022  
 6 1 Iowa Acts, House File 2252, section 6, is amended to read as  
 6 2 follows:

6 3 9A. If the parents of the person to be adopted had their  
 6 4 parental rights terminated pursuant to chapter 232, the  
 6 5 petition shall ~~included~~ include the names of any known siblings  
 6 6 placed separately from the person to be adopted and either the  
 6 7 plan for ongoing contact between the siblings if a court found  
 6 8 that continued contact is in the best interest of each sibling

Corrective provision for [HF 736](#) (Medicaid, Refunds, and Offsets Act).

DETAIL: This Act was approved by the General Assembly on April 6, 2022, and signed by the Governor on May 17, 2022.

Corrective provision for [SF 2383](#) (Workforce Omnibus Act).

DETAIL: This Act was approved by the General Assembly on April 26, 2022, and signed by the Governor on June 16, 2022.

Corrective provision for [SF 384](#) (County Assessors Act).

DETAIL: This Act was approved by General Assembly on March 22, 2022, and signed by the Governor on April 21, 2022.

Corrective provision for [HF 2252](#) (State Child Care Assistance Act).

DETAIL: This Act was approved by the General Assembly on April 5, 2022, and signed by the Governor on May 24, 2022.

6 9 or a statement that the court found continued contact between  
6 10 the siblings is not in the best interest of each sibling.

6 11 Sec. 14. Section 692A.102, subsection 1, paragraph c,  
6 12 subparagraph (012), if enacted by 2022 Iowa Acts, Senate File  
6 13 529, section 6, is amended to read as follows:  
6 14 NEW Subparagraph (012) Sexual abuse in the fourth  
6 15 degree in violation of section 709.4A, subsection 3, if the  
6 16 perpetrator is a health care professional as defined in section  
6 17 714I.2, who used or provided the health care professional's  
6 18 own human reproductive material for assisted reproduction in  
6 19 violation of section 714I.3, subsection 2.

Corrective provision for [SF 529](#) (Fertility Fraud Act).

DETAIL: This Act was approved by the General Assembly on May 23, 2022, and signed by the Governor on June 14, 2022.

6 20 Sec. 15. 2022 Iowa Acts, House File 2200, section 3, is  
6 21 amended to read as follows:

6 22 SEC. 3. APPLICABILITY. This Act applies to direct health  
6 23 care agreements that are fully executed on or after the  
6 24 effective date of enactment this Act.

Corrective provision for [HF 2200](#) (Direct Primary Care Act).

DETAIL: This Act was approved by the General Assembly on March 22, 2022, and signed by the Governor on May 12, 2022.

6 25 Sec. 16. 2022 Iowa Acts, House File 2201, section 7, is  
6 26 amended by striking the section and inserting in lieu thereof  
6 27 the following:

6 28 SEC. 7. Section 124.206, subsection 2, paragraph a,  
6 29 unnumbered paragraph 1, Code 2022, is amended by striking  
6 30 the unnumbered paragraph and inserting in lieu thereof the  
6 31 following:  
6 32 Opium and opiate, and any salt, compound, derivative,  
6 33 or preparation of opium or opiate excluding apomorphine,  
6 34 thebaine-derived butorphanol, dextrorphan, nalbuphine,  
6 35 naldemedine, nalmeferene, naloxegol, naloxone, 6beta-naltrexol,  
7 1 naltrexone, and samidorphan, and their respective salts, but  
7 2 including the following:

Corrective provision for [HF 2201](#) (Controlled Substances Act).

DETAIL: This Act was approved by the General Assembly on April 12, 2022, and signed by the Governor on May 2, 2022.

7 3 Sec. 17. 2022 Iowa Acts, Senate File 2295, section 184, is  
7 4 amended by striking the section and inserting in lieu thereof  
7 5 the following:

7 6 SEC. 184. 2020 Iowa Acts, chapter 1064, sections 17 and  
7 7 18, are amended by striking the sections and inserting in lieu  
7 8 thereof the following:

7 9 SEC. 17. Section 422.12D, subsection 2, Code 2022, is  
7 10 amended to read as follows:  
7 11 2. The director of revenue shall draft the income tax form

Corrective provision for [SF 2295](#) (Substantive Code Editor's Act).

DETAIL: This Act was approved by the General Assembly on March 15, 2022, and signed by the Governor on April 21, 2022.



7 12 to allow the designation of contributions to the veterans trust  
 7 13 fund and to the volunteer fire fighter preparedness fund as  
 7 14 one checkoff on the tax return. The department of revenue,  
 7 15 on or before January 31, shall transfer one-half of the total  
 7 16 amount designated on the tax return forms due in the preceding  
 7 17 calendar year to the veterans trust fund and the remaining  
 7 18 one-half to the volunteer fire fighter preparedness fund.  
 7 19 However, before a checkoff pursuant to this section shall be  
 7 20 permitted, all liabilities on the books of the department of  
 7 21 ~~administrative services~~ and accounts identified as owing under  
 7 22 section ~~8A.504~~ 421.65 shall be satisfied.

7 23 SEC. 18. Section 422.12L, subsection 2, Code 2022, is  
 7 24 amended to read as follows:  
 7 25 2. The director of revenue shall draft the income tax form  
 7 26 to allow the designation of contributions to the foundation  
 7 27 fund on the tax return. The department, on or before January  
 7 28 31, shall transfer the total amount designated on the tax  
 7 29 form due in the preceding year to the foundation fund.  
 7 30 However, before a checkoff pursuant to this section shall be  
 7 31 permitted, all liabilities on the books of the department of  
 7 32 ~~administrative services~~ and accounts identified as owing under  
 7 33 section ~~8A.504~~ 421.65 shall be satisfied.

7 34 Sec. 18. CONTINGENT REPEAL. 2022 Iowa Acts, House File  
 7 35 2581, section 13, if enacted, is repealed.

Specifies that Section 13 of [HF 2581](#) (Agriculture Omnibus Act) requiring administrative rules and enforcement is repealed if enacted.

DETAIL: House File 2581 was passed by the General Assembly on April 26, 2022, and signed by the Governor on June 21, 2022.

NOTE: [House File 2128](#) (Renewable Fuels Incentive Act) was passed by the General Assembly on April 26, 2022, and signed by the Governor on May 17, 2022. Section 15 of the Act relates to the same Iowa Code section and addresses administrative rules and enforcement as referenced in HF 2581.

8 1 Sec. 19. CODE EDITOR DIRECTIVES.  
 8 2 1. If Senate File 496 is enacted during the 2022 session  
 8 3 of the Eighty-ninth General Assembly, the Code editor is  
 8 4 directed to transfer the Code sections as enacted by that Act  
 8 5 as follows:  
 8 6 a. Section 94.1 to section 94B.1.  
 8 7 b. Section 94.2 to section 94B.2.

Requires the Iowa Code Editor to make the necessary changes as directed by this Act, if [SF 496](#) (Low-Wage Employees, Noncompetitive Agreements II Bill) and [HF 728](#) (Septic Tank Pumping, Counties Act) are enacted.

DETAIL: House File 728 was approved by the General Assembly on February 28, 2022, and signed by the Governor on April 21, 2022.

8 8 2. The Code editor is directed to renumber section 331.301,  
8 9 subsection 18, as enacted by 2022 Iowa Acts, House File 728, to  
8 10 become section 331.301, subsection 21.

8 11 3. The Code editor shall correct internal references in the  
8 12 Code and in any enacted legislation as necessary due to the  
8 13 enactment of this section.

8 14 Sec. 20. EFFECTIVE DATE. The following, being deemed of  
8 15 immediate importance, take effect upon enactment:

8 16 1. The section of this division of this Act amending section  
8 17 124.204, subsection 2, paragraph "cl".

8 18 2. The section of this division of this Act amending 2022  
8 19 Iowa Acts, House File 2200, section 3.

8 20 3. The section of this division of this Act amending 2022  
8 21 Iowa Acts, House File 2201, section 7.

Specifies that the various sections of this Act amending [HF 2200](#) (Direct Primary Care Act) and [HF 2201](#) (Controlled Substances Act) are effective upon enactment.

DETAIL: The enactment dates are as follows:

- House File 2200 was approved by the General Assembly on March 22, 2022, and signed by the Governor on May 12, 2022.
- House File 2201 was approved by the General Assembly on April 12, 2022, and signed by the Governor on May 2, 2022.

8 22 Sec. 21. RETROACTIVE APPLICABILITY. The following apply  
8 23 retroactively to May 2, 2022:

8 24 1. The section of this division of this Act amending section  
8 25 124.204, subsection 2, paragraph "cl".

8 26 2. The section of this division of this Act amending 2022  
8 27 Iowa Acts, House File 2201, section 7.

Specifies that the sections of this Act amending [HF 2201](#) (Controlled Substances Act) applies retroactively to May 2, 2022.

8 28 Sec. 22. RETROACTIVE APPLICABILITY. The section of this  
8 29 division of this Act amending 2022 Iowa Acts, House File 2200,  
8 30 section 3, applies retroactively to May 12, 2022.

Specifies that the section of this Act amending [HF 2200](#) (Direct Primary Care Act) applies retroactively to May 12, 2022.

8 31 DIVISION III  
8 32 OFFICE OF THE CHIEF INFORMATION OFFICER

8 33 Sec. 23. Section 8B.2, Code 2022, is amended to read as  
8 34 follows:

8 35 8B.2 OFFICE ~~CREATED~~ ESTABLISHED — CHIEF INFORMATION OFFICER  
9 1 ~~APPOINTED~~ SELECTED.

9 2 1. The office of the chief information officer is ~~created~~  
9 3 ~~as an independent agency and is attached to the department of~~  
9 4 ~~administrative services for accounting and fiscal services.~~  
9 5 ~~The department of administrative services shall provide such~~  
9 6 ~~additional assistance and administrative support services to~~  
9 7 ~~the office as the department of administrative services and the~~

CODE: Amends Iowa Code section [8B.2](#) to move the OCIO to the DOM. Requires the DOM Director to select the Chief Information Officer (CIO) and set the salary of the CIO. Eliminates the provisions prohibiting the CIO from being a member of any committee of a political party, being an officer or member of a committee in any partisan political club or organization, holding or being a candidate for a paid elective public office, or being subject to the restrictions on political activity provided for in Iowa Code section [8A.416](#).

DETAIL: The OCIO was transferred from the Department of

9 8 ~~office determines maximizes the efficiency and effectiveness~~  
 9 9 ~~of both the department and office established within the~~  
 9 10 ~~department of management.~~  
 9 11 ~~2. The chief information officer, who shall be the head~~  
 9 12 ~~of the office, shall be appointed by the governor to serve at~~  
 9 13 ~~the pleasure of the governor and is subject to confirmation by~~  
 9 14 ~~the senate. If the office becomes vacant, the vacancy shall~~  
 9 15 ~~be filled in the same manner as provided for the original~~  
 9 16 ~~appointment selected by the director of the department of~~  
 9 17 ~~management. The director of the department of management shall~~  
 9 18 ~~set the salary of the chief information officer.~~  
 9 19 ~~3. The person appointed selected as the chief information~~  
 9 20 ~~officer for the state shall be professionally qualified by~~  
 9 21 ~~education and have no less than five years' experience in the~~  
 9 22 ~~field of information technology, and a working knowledge of~~  
 9 23 ~~financial management. The chief information officer shall~~  
 9 24 ~~not be a member of any local, state, or national committee~~  
 9 25 ~~of a political party, an officer or member of a committee in~~  
 9 26 ~~any partisan political club or organization, or hold or be~~  
 9 27 ~~a candidate for a paid elective public office. The chief~~  
 9 28 ~~information officer is subject to the restrictions on political~~  
 9 29 ~~activity provided in section 8A.416.~~

Administrative Services (DAS) to become a separate department by [SF 396](#) (Government Efficiency Act), enacted during the 2013 Legislative Session. Currently, the CIO is appointed by the Governor and is subject to confirmation by the Senate. The OCIO was created for the purpose of leading, directing, managing, coordinating, and providing accountability for the information technology resources of State government and to provide objective, customer-focused information technology services and business solutions. The OCIO is primarily funded through fees collected from State agencies.

9 30 Sec. 24. Section 8D.3, subsection 2, paragraph b, Code 2022,  
 9 31 is amended to read as follows:  
 9 32 b. The auditor of state or the auditor's designee and  
 9 33 the chief information officer ~~appointed~~ selected pursuant to  
 9 34 section 8B.2 or the chief information officer's designee shall  
 9 35 serve as nonvoting, ex officio members of the commission.

CODE: Makes a conforming change to the Iowa Code.

10 1 Sec. 25. Section 11.5B, subsection 15, Code 2022, is amended  
 10 2 to read as follows:  
 10 3 15. Office of the chief information officer of the  
 10 4 department of management.

CODE: Makes a conforming change in Iowa Code section [11.5B](#) regarding the repayment of audit expenses to specify the OCIO of the DOM.

10 5 Sec. 26. 2008 Iowa Acts, chapter 1191, section 14,  
 10 6 subsection 7, as amended by 2010 Iowa Acts, chapter 1193,  
 10 7 section 26, is amended to read as follows:

Makes a conforming change to 2008 Iowa Acts, chapter [1191](#), to remove the CIO as a salary range 7 position.

10 8 7. The following are range 7 positions: administrator  
 10 9 of the public broadcasting division of the department of  
 10 10 education, director of the department of corrections, director  
 10 11 of the department of education, director of human services,

DETAIL: Under 2008 Iowa Acts, chapter 1191, the minimum salary is \$100,840 and the maximum salary is \$154,300 for a range 7 position.

10 12 director of the department of economic development, executive  
 10 13 director of the Iowa telecommunications and technology  
 10 14 commission, executive director of the state board of regents,  
 10 15 director of transportation, director of the department of  
 10 16 workforce development, director of revenue, director of  
 10 17 public health, state court administrator, director of the  
 10 18 department of management, ~~chief information officer~~, state debt  
 10 19 coordinator, and director of the department of administrative  
 10 20 services.

10 21 Sec. 27. EFFECTIVE DATE. This division of this Act, being  
 10 22 deemed of immediate importance, takes effect upon enactment.

Specifies that this Division takes effect upon enactment.

10 23 Sec. 28. APPLICABILITY. This division of this Act, as it  
 10 24 relates to the salary of the chief information officer, applies  
 10 25 with the pay period beginning after the effective date of this  
 10 26 division of this Act, and subsequent pay periods.

Specifies that the portion of Division III relating to the salary of the CIO applies to the pay period beginning after the enactment date of the Division and subsequent pay periods.

10 27 DIVISION IV  
 10 28 CONDUCT OF ELECTIONS — FUNDING

10 29 Sec. 29. NEW SECTION 49.17 CONDUCT OF ELECTIONS —  
 10 30 FUNDING.

10 31 1. The state commissioner or a county commissioner or  
 10 32 political subdivision of the state shall only accept funding  
 10 33 from the following sources for the purposes of conducting an  
 10 34 election:

10 35 a. Lawful appropriations of public moneys from the  
 11 1 government of the United States.

11 2 b. Lawful appropriations of public moneys from the state of  
 11 3 Iowa.

11 4 c. Lawful appropriations of public moneys from a political  
 11 5 subdivision of the state for the conduct of an election in the  
 11 6 political subdivision.

11 7 2. The state commissioner, a county commissioner, or a  
 11 8 political subdivision of the state shall not accept or expend  
 11 9 a grant, gift, or other source of funding from a source other  
 11 10 than those listed in subsection 1, including from a private  
 11 11 person, corporation, partnership, political party, nonparty  
 11 12 political organization, committee as defined in section  
 11 13 68A.102, or other organization for the purpose of conducting  
 11 14 an election.

CODE: Limits the State commissioner of elections, county commissioners, and political subdivisions of the State to only accept lawful appropriations of public moneys from the government of the United States and the State of Iowa for the conduction of elections, and from political subdivisions of the State for the conduction of elections in the political subdivision. This limitation of funding does not allow for grants, gifts, or other sources of funding for the purpose of conducting an election. This Section does not prohibit the issuing or collection of fees as otherwise provided and does not apply to the contribution of a building for use as a polling place.

11 15 3. This section does not prohibit the state commissioner or  
 11 16 a county commissioner or political subdivision from issuing and  
 11 17 collecting fees as otherwise provided by law.  
 11 18 4. This section does not apply to the contribution of a  
 11 19 building for use as a polling place pursuant to section 49.21.

11 20 Sec. 30. EFFECTIVE DATE. This division of this Act, being  
 11 21 deemed of immediate importance, takes effect upon enactment.

Specifies that this Division takes effective upon enactment.

11 22 DIVISION V  
 11 23 DIRECT MASS MAILING

11 24 Sec. 31. Section 68A.405A, Code 2022, is amended by adding  
 11 25 the following new subsections:

11 26 NEW SUBSECTION 3. For the purposes of this section,  
 11 27 "direct mass mailing" means a mailing, regardless of whether  
 11 28 the mailing was sent in response to a request or due to the  
 11 29 recipient's enrollment in a program, that provides information  
 11 30 to the recipient about a person, policy, product, service,  
 11 31 program, initiative, law, legislation, event, or activity  
 11 32 promoted by the statewide elected official that is all of the  
 11 33 following:

- 11 34 a. Printed material delivered by the United States mail or
- 11 35 other delivery service.
- 12 1 b. Sent to more than two hundred physical addresses.
- 12 2 c. Substantially similar or identical as regards each
- 12 3 mailing.
- 12 4 d. Sent at the same time or within a thirty-day period.

12 5 NEW SUBSECTION 4. Notwithstanding subsection 3, a  
 12 6 mailing that is sent to any participant in a program or the  
 12 7 participant's address within sixty days of an election in which  
 12 8 an office listed in section 39.9 is to appear on the ballot  
 12 9 shall be considered a direct mass mailing for the purposes  
 12 10 of subsection 1 if the purpose of the mailing is to provide  
 12 11 a participant with information relevant to the participant's  
 12 12 existing account with a program sponsored and administered by  
 12 13 the statewide elected official who sent the mailing.

CODE: Defines "direct mass mailing" under Iowa Code section [68A.405A](#) regarding self-promotion with taxpayer funds for statewide elected officials. Provides that mailings sent within 60 days of an election in which a statewide elected official is to appear on the ballot is considered a direct mass mailing if the purpose of the mailing is to provide a participant (recipient) with information relevant to the participant's existing account with a program sponsored and administered by the statewide elected official who sent the mailing.

12 14 DIVISION VI  
 12 15 OPEN ENROLLMENT

12 16 Sec. 32. Section 256F.9, Code 2022, is amended to read as

12 17 follows:  
 12 18 256F.9 PROCEDURES AFTER REVOCATION — STUDENT ENROLLMENT.  
 12 19 If a charter school or innovation zone school contract is  
 12 20 revoked in accordance with this chapter, a nonresident student  
 12 21 who attended the school, and any siblings of the student;  
 12 22 ~~shall be determined to have shown "good cause" as provided in~~  
 12 23 ~~section 282.18, subsection 4, paragraph "b", and may submit an~~  
 12 24 ~~application to another school district according to section~~  
 12 25 ~~282.18 at any time.~~ Applications and notices required by  
 12 26 section 282.18 shall be processed and provided in a prompt  
 12 27 manner. ~~The application and notice deadlines in section 282.18~~  
 12 28 ~~do not apply to a nonresident student application under these~~  
 12 29 ~~circumstances.~~  
 12 30 Sec. 33. Section 282.18, subsection 2, paragraphs a and b,  
 12 31 Code 2022, are amended to read as follows:  
 12 32 a. ~~By March 1 of the preceding school year for students~~  
 12 33 ~~entering grades one through twelve, or by September 1 of the~~  
 12 34 ~~current school year for students entering kindergarten or~~  
 12 35 ~~for prekindergarten students enrolled in special education~~  
 13 1 ~~programs and included in the school district's basic enrollment~~  
 13 2 ~~under section 257-0, subsection 1, paragraph "a", subparagraph~~  
 13 3 ~~(1), the A parent or guardian shall send notification to the~~  
 13 4 ~~district of residence and the receiving district, on forms~~  
 13 5 ~~prescribed by the department of education, that the parent or~~  
 13 6 ~~guardian intends to enroll the parent's or guardian's child~~  
 13 7 ~~in a public school in another school district. If a parent~~  
 13 8 ~~or guardian fails to file a notification that the parent~~  
 13 9 ~~intends to enroll the parent's or guardian's child in a public~~  
 13 10 ~~school in another district by the deadline specified in this~~  
 13 11 ~~subsection, the procedures of subsection 4 apply.~~  
 13 12 b. The board of the receiving district shall enroll the  
 13 13 pupil in a school in the receiving district ~~for the following~~  
 13 14 ~~school year~~ unless the receiving district has insufficient  
 13 15 classroom space for the pupil. The board of directors  
 13 16 of a receiving district may adopt a policy granting the  
 13 17 superintendent of the school district authority to approve open  
 13 18 enrollment applications. If the request is granted, the board  
 13 19 shall transmit a copy of the form to the parent or guardian and  
 13 20 the school district of residence within five days after board  
 13 21 action; ~~but not later than June 1 of the preceding school year.~~  
 13 22 The parent or guardian may withdraw the request at any time

CODE: Specifies that a student may open enroll without the need to show "good cause" and at any time. However, a receiving district may decline the open enrollment if the receiving district has insufficient classroom space for the student. Subject to specified limitations, a district may also decline a transfer request if the district's superintendent finds that enrollment or release of the pupil will adversely affect the district's implementation of a desegregation order.

Strikes from the definition of "good cause," for an open enrollment student to be immediately eligible to participate in varsity interscholastic sport as provided for under Iowa Code section [282.18](#), the claim that the child is assigned to an attendance center that is identified as in "significant need for improvement".

FISCAL IMPACT: Open enrollment applications and transportation reimbursements are expected to increase; however, the extent to which each district may experience a fiscal impact cannot be estimated at this time.

13 23 prior to the ~~start of the school year~~ board's action on the  
13 24 application. A denial of a request by the board of a receiving  
13 25 district is not subject to appeal.

13 26 Sec. 34. Section 282.18, subsection 3, paragraph a, Code  
13 27 2022, is amended to read as follows:

13 28 a. The superintendent of a district subject to court-ordered  
13 29 desegregation may deny a request for transfer under this  
13 30 section if the superintendent finds that enrollment or release  
13 31 of a pupil will adversely affect the district's implementation  
13 32 of the desegregation order, unless the transfer is requested  
13 33 by a pupil whose sibling is already participating in open  
13 34 enrollment to another district, or unless the request for  
13 35 transfer is submitted to the district ~~in a timely manner as~~  
14 1 ~~required under subsection 2~~ prior to implementation of a  
14 2 desegregation order by the district. If a transfer request  
14 3 would facilitate implementation of a desegregation order, the  
14 4 district shall give priority to granting the request over other  
14 5 requests.

14 6 Sec. 35. Section 282.18, subsections 4, 5, and 15, Code  
14 7 2022, are amended by striking the subsections.

14 8 Sec. 36. Section 282.18, subsection 6, Code 2022, is amended  
14 9 to read as follows:

14 10 6. A request under this section is for a period of not less  
14 11 than one year. If the request is for more than one year and  
14 12 the parent or guardian desires to have the pupil enroll in a  
14 13 different district, the parent or guardian may petition the  
14 14 current receiving district ~~by March 1 of the previous school~~  
14 15 ~~year~~ for permission to enroll the pupil in a different district  
14 16 for a period of not less than one year. Upon receipt of such a  
14 17 request, the current receiving district board may act on the  
14 18 request to transfer to the other school district at the next  
14 19 regularly scheduled board meeting after the receipt of the  
14 20 request. The new receiving district shall enroll the pupil  
14 21 in the district unless there is insufficient classroom space  
14 22 in the district or the district is subject to court-ordered  
14 23 desegregation and enrollment of the pupil would adversely  
14 24 affect implementation of the desegregation order. A denial of  
14 25 a request to change district enrollment ~~within the approved~~  
14 26 ~~period~~ is not subject to appeal. ~~However, a~~ A pupil who has  
14 27 been in attendance in another district under this section  
14 28 may return to the district of residence and enroll at any

14 29 time, once the parent or guardian has notified the district of  
 14 30 residence and the receiving district in writing of the decision  
 14 31 to enroll the pupil in the district of residence.  
 14 32 Sec. 37. Section 282.18, subsection 7, Code 2022, is amended  
 14 33 by adding the following new paragraph:  
 14 34 NEW PARAGRAPH c. If a pupil participating in open  
 14 35 enrollment attends school in the receiving district for less  
 15 1 than a full school year, payment from the district of residence  
 15 2 to the receiving district shall be prorated on a per diem  
 15 3 basis.  
 15 4 Sec. 38. Section 282.18, subsection 11, paragraph a,  
 15 5 subparagraph (8), Code 2022, is amended to read as follows:  
 15 6 (8) If the pupil participates in open enrollment because  
 15 7 of circumstances that meet the definition of good cause ~~under~~  
 15 8 ~~subsection 4, paragraph "b".~~ For purposes of this subparagraph,  
 15 9 "good cause" means a change in a child's residence due to a  
 15 10 change in family residence, a change in a child's residence  
 15 11 from the residence of one parent or guardian to the residence  
 15 12 of different parent or guardian, a change in the state in  
 15 13 which the family residence is located, a change in a child's  
 15 14 parents' marital status, a guardianship or custody proceeding,  
 15 15 placement in foster care, adoption, participation in a foreign  
 15 16 exchange program, initial placement of a prekindergarten  
 15 17 student in a special education program requiring specially  
 15 18 designed instruction, or participation in a substance abuse  
 15 19 or mental health treatment program, a change in the status of  
 15 20 a child's resident district such as removal of accreditation  
 15 21 by the state board, surrender of accreditation, or permanent  
 15 22 closure of a nonpublic school, revocation of a charter school  
 15 23 contract as provided in section 256E.10 or 256F.8, the failure  
 15 24 of negotiations for a whole grade sharing, reorganization,  
 15 25 dissolution agreement, or the rejection of a current whole  
 15 26 grade sharing agreement, or reorganization plan.  
 15 27 Sec. 39. Section 290.1, Code 2022, is amended to read as  
 15 28 follows:  
 15 29 290.1 APPEAL TO STATE BOARD.  
 15 30 An affected pupil, or the parent or guardian of an affected  
 15 31 pupil who is a minor, who is aggrieved by a decision or order  
 15 32 of the board of directors of a school corporation in a matter  
 15 33 of law or fact, ~~or a decision or order of a board of directors~~  
 15 34 ~~under section 282.18, subsection 5,~~ may, within thirty days



15 35 after the rendition of the decision or the making of the order,  
 16 1 appeal the decision or order to the state board of education;  
 16 2 the basis of the proceedings shall be an affidavit filed with  
 16 3 the state board by the party aggrieved within the time for  
 16 4 taking the appeal, which affidavit shall set forth any error  
 16 5 complained of in a plain and concise manner.

16 6 Sec. 40. EMERGENCY RULES. The department of education may  
 16 7 adopt emergency rules under section 17A.4, subsection 3, and  
 16 8 section 17A.5, subsection 2, paragraph "b", to implement the  
 16 9 provisions of this division of this Act and the rules shall  
 16 10 be effective immediately upon filing unless a later date is  
 16 11 specified in the rules. Any rules adopted in accordance with  
 16 12 this section shall also be published as a notice of intended  
 16 13 action as provided in section 17A.4.

Permits the Department of Education (DE) to adopt emergency rules to implement provisions related to Division VI of this Act, related to open enrollment. The emergency rules are to be effective when filed unless a later date is specified in the rules.

16 14 Sec. 41. EFFECTIVE DATE. This division of this Act, being  
 16 15 deemed of immediate importance, takes effect upon enactment.

Specifies that this Division takes effect on enactment.

16 16 DIVISION VII  
 16 17 SHARED OPERATIONAL FUNCTIONS

16 18 Sec. 42. Section 257.11, subsection 5, paragraph a, Code  
 16 19 2022, is amended to read as follows:  
 16 20 a. (1) In order to provide additional funding to increase  
 16 21 student opportunities and redirect more resources to student  
 16 22 programming for school districts that share operational  
 16 23 functions, a district that shares with a political subdivision  
 16 24 one or more operational functions of a curriculum director,  
 16 25 master social worker, independent social worker, work-based  
 16 26 learning coordinator, special education director, mental  
 16 27 health professional who holds a statement of recognition  
 16 28 issued by the board of educational examiners, college  
 16 29 and career transition counselor or coordinator, or school  
 16 30 counselor, or one or more operational functions in the areas  
 16 31 of superintendent management, business management, human  
 16 32 resources, transportation, or operation and maintenance for at  
 16 33 least twenty percent of the school year shall be assigned a  
 16 34 supplementary weighting for each shared operational function.  
 16 35 A school district that shares an operational function in  
 17 1 the area of superintendent management shall be assigned a  
 17 2 supplementary weighting of eight pupils for the function. A

CODE: Amends Iowa Code section [257.11](#)(5)(a) to add college and career transition counselor or coordinator to the list of operational functions that are eligible for supplementary weighting equal to two students.

FISCAL IMPACT: Based on FY 2023 data, a total of 296 school districts are currently under the maximum amount of additional weighting for a school district of 21 additional pupils per year. School districts have a capacity to add total weighting of 554 for a college and career transition counselor or coordinator. Information is not available to determine the number of school districts that will receive the additional maximum weighting of two for a college and career transition counselor or coordinator as provided in this Act. Each school district that receives the additional weighting for a college and career transition counselor or coordinator will result in additional weighting costing an estimated \$14,826. The weighting would be funded with \$13,456 from the State General Fund and \$1,370 from local property tax beginning with FY 2024 and ending with FY 2025.

17 3 school district that shares an operational function in the area  
 17 4 of business management, human resources, transportation, or  
 17 5 operation and maintenance shall be assigned a supplementary  
 17 6 weighting of five pupils for the function. A school district  
 17 7 that shares the operational functions of a curriculum director;  
 17 8 a master social worker or an independent social worker  
 17 9 licensed under chapters 147 and 154C; a work-based learning  
 17 10 coordinator; a special education director; a mental health  
 17 11 professional who holds a statement of recognition issued by  
 17 12 the board of educational examiners; a college and career  
 17 13 transition counselor or coordinator; or a school counselor  
 17 14 shall be assigned a supplementary weighting of three pupils  
 17 15 for the function. The additional weighting shall be assigned  
 17 16 for each discrete operational function shared. However, a  
 17 17 school district may receive the additional weighting under this  
 17 18 subsection for sharing the services of an individual with a  
 17 19 political subdivision even if the type of operational function  
 17 20 performed by the individual for the school district and the  
 17 21 type of operational function performed by the individual  
 17 22 for the political subdivision are not the same operational  
 17 23 function, so long as both operational functions are eligible  
 17 24 for weighting under this subsection. In such case, the school  
 17 25 district shall be assigned the additional weighting for the  
 17 26 type of operational function that the individual performs for  
 17 27 the school district, and the school district shall not receive  
 17 28 additional weighting for any other function performed by the  
 17 29 individual. The operational function sharing arrangement does  
 17 30 not need to be a newly implemented sharing arrangement to  
 17 31 receive supplementary weighting under this subsection.  
 17 32 (2) For the purposes of this paragraph "a":  
 17 33 (a) "College and career transition counselor or coordinator"  
 17 34 means a licensed school counselor or an appropriately trained  
 17 35 individual responsible for providing direct services to  
 18 1 students, parents, families, schools, and postsecondary  
 18 2 institutions to support college preparation and postsecondary  
 18 3 success, such as college preparation, financial aid processing,  
 18 4 and transition to postsecondary institution enrollment.  
 18 5 ~~(a)~~ (b) "Political subdivision" means a city, township,  
 18 6 county, school corporation, merged area, area education agency,  
 18 7 institution governed by the state board of regents, or any  
 18 8 other governmental subdivision.

18 9 ~~(b)~~ (c) "Work-based learning coordinator" means an  
 18 10 appropriately trained individual responsible for facilitating  
 18 11 authentic, engaging work-based learning experiences for  
 18 12 learners and educators in partnership with employers and others  
 18 13 to enhance learning by connecting the content and skills that  
 18 14 are necessary for future careers.

18 15 DIVISION VIII  
 18 16 DELINQUENT ACT — POSSESSION OF DANGEROUS WEAPONS OR FIREARMS  
 18 17 BY MINORS

18 18 Sec. 43. Section 232.2, subsection 12, Code 2022, is amended  
 18 19 by adding the following new paragraph:  
 18 20 NEW PARAGRAPH e. The violation of section 724.4E which is  
 18 21 committed by a child.

Expands the definition of "delinquent act" to include violations of Iowa Code section [724.4E](#), regarding the possession of dangerous weapons and loaded firearms by minors.

18 22 Sec. 44. EFFECTIVE DATE. This division of this Act, being  
 18 23 deemed of immediate importance, takes effect upon enactment.

Specifies that this Division takes effect upon enactment.

18 24 DIVISION IX  
 18 25 ASSAULT — NATIONAL GUARD MEMBERS

18 26 Sec. 45. Section 708.3A, subsections 1, 2, 3, and 4, Code  
 18 27 2022, are amended to read as follows:  
 18 28 1. A person who commits an assault, as defined in section  
 18 29 708.1, against a peace officer, jailer, correctional staff,  
 18 30 member or employee of the board of parole, health care  
 18 31 provider, employee of the department of human services,  
 18 32 employee of the department of revenue, national guard member  
 18 33 engaged in national guard duty or state active duty, civilian  
 18 34 employee of a law enforcement agency, civilian employee of a  
 18 35 fire department, or fire fighter, whether paid or volunteer,  
 19 1 with the knowledge that the person against whom the assault  
 19 2 is committed is a peace officer, jailer, correctional staff,  
 19 3 member or employee of the board of parole, health care  
 19 4 provider, employee of the department of human services,  
 19 5 employee of the department of revenue, national guard member  
 19 6 engaged in national guard duty or state active duty, civilian  
 19 7 employee of a law enforcement agency, civilian employee of a  
 19 8 fire department, or fire fighter and with the intent to inflict  
 19 9 a serious injury upon the peace officer, jailer, correctional  
 19 10 staff, member or employee of the board of parole, health

CODE: Adds National Guard members engaged in National Guard duty or State active duty to the list of occupations to whom enhanced penalties for assault apply when the assault is perpetrated against a member of the designated occupation.

19 11 care provider, employee of the department of human services,  
 19 12 employee of the department of revenue, national guard member  
 19 13 engaged in national guard duty or state active duty, civilian  
 19 14 employee of a law enforcement agency, civilian employee of a  
 19 15 fire department, or fire fighter, is guilty of a class "D"  
 19 16 felony.  
 19 17 2. A person who commits an assault, as defined in section  
 19 18 708.1, against a peace officer, jailer, correctional staff,  
 19 19 member or employee of the board of parole, health care  
 19 20 provider, employee of the department of human services,  
 19 21 employee of the department of revenue, national guard member  
 19 22 engaged in national guard duty or state active duty, civilian  
 19 23 employee of a law enforcement agency, civilian employee of a  
 19 24 fire department, or fire fighter, whether paid or volunteer,  
 19 25 who knows that the person against whom the assault is committed  
 19 26 is a peace officer, jailer, correctional staff, member or  
 19 27 employee of the board of parole, health care provider, employee  
 19 28 of the department of human services, employee of the department  
 19 29 of revenue, national guard member engaged in national guard  
 19 30 duty or state active duty, civilian employee of a law  
 19 31 enforcement agency, civilian employee of a fire department, or  
 19 32 fire fighter and who uses or displays a dangerous weapon in  
 19 33 connection with the assault, is guilty of a class "D" felony.  
 19 34 3. A person who commits an assault, as defined in section  
 19 35 708.1, against a peace officer, jailer, correctional staff,  
 20 1 member or employee of the board of parole, health care  
 20 2 provider, employee of the department of human services,  
 20 3 employee of the department of revenue, national guard member  
 20 4 engaged in national guard duty or state active duty, civilian  
 20 5 employee of a law enforcement agency, civilian employee of a  
 20 6 fire department, or fire fighter, whether paid or volunteer,  
 20 7 who knows that the person against whom the assault is committed  
 20 8 is a peace officer, jailer, correctional staff, member or  
 20 9 employee of the board of parole, health care provider, employee  
 20 10 of the department of human services, employee of the department  
 20 11 of revenue, national guard member engaged in national guard  
 20 12 duty or state active duty, civilian employee of a law  
 20 13 enforcement agency, civilian employee of a fire department, or  
 20 14 fire fighter, and who causes bodily injury or mental illness,  
 20 15 is guilty of an aggravated misdemeanor.  
 20 16 4. Any other assault, as defined in section 708.1, committed

20 17 against a peace officer, jailer, correctional staff, member or  
 20 18 employee of the board of parole, health care provider, employee  
 20 19 of the department of human services, employee of the department  
 20 20 of revenue, national guard member engaged in national guard  
 20 21 duty or state active duty, civilian employee of a law  
 20 22 enforcement agency, civilian employee of a fire department,  
 20 23 or fire fighter, whether paid or volunteer, by a person who  
 20 24 knows that the person against whom the assault is committed is  
 20 25 a peace officer, jailer, correctional staff, member or employee  
 20 26 of the board of parole, health care provider, employee of the  
 20 27 department of human services, employee of the department of  
 20 28 revenue, national guard member engaged in national guard duty  
 20 29 or state active duty, civilian employee of a law enforcement  
 20 30 agency, civilian employee of a fire department, or fire  
 20 31 fighter, is a serious misdemeanor.

20 32 Sec. 46. Section 708.3A, subsection 5, Code 2022, is amended  
 20 33 by adding the following new paragraphs:

20 34 NEW PARAGRAPH f. “National guard” means the same as  
 20 35 defined in section 29A.1.

21 1 NEW PARAGRAPH g. “National guard duty” means the same as  
 21 2 defined in section 29A.1.

21 3 NEW PARAGRAPH h. “State active duty” means the same as  
 21 4 defined in section 29A.1.

21 5 DIVISION X  
 21 6 DEPENDENT ADULT ABUSE RESULTING IN DEATH

21 7 Sec. 47. Section 726.26, if enacted by 2022 Iowa Acts,  
 21 8 Senate File 522, section 6, is amended by adding the following  
 21 9 new subsection:

21 10 NEW SUBSECTION 2A. A caretaker who intentionally or  
 21 11 recklessly commits dependent adult abuse is guilty of murder  
 21 12 in the second degree in violation of section 707.3 if the  
 21 13 intentional or reckless dependent adult abuse results in the  
 21 14 death of the dependent adult.

21 15 DIVISION XI  
 21 16 HEALTH CARE PROVIDER REFERRAL TO AMBULATORY SURGICAL CENTER

21 17 Sec. 48. NEW SECTION 147.163 PROVISION OF INFORMATION —  
 21 18 REFERRAL TO AMBULATORY SURGICAL CENTER — LICENSEE DISCIPLINE.  
 21 19 1. A health care provider who determines that a patient is a

Corrective provision for [SF 522](#) (Elder Abuse, Criminal Penalties Act).

DETAIL: This Act was approved by the General Assembly on April 5, 2022, and signed by the Governor on June 15, 2022.

CODE: Creates a requirement for health care providers, when referring a patient to an ambulatory surgery center, to provide patients

21 20 candidate for outpatient surgery based on the patient's medical  
21 21 status and surgical service needs, and refers the patient to  
21 22 an ambulatory surgical center as an option for the surgery,  
21 23 shall provide the patient with a written document listing the  
21 24 factors the patient should consider to make a fully informed  
21 25 decision about the patient's recommended course of care. The  
21 26 considerations shall include all of the following:  
21 27 a. The differences in ownership; licensure, certification,  
21 28 or accreditation; and payment alternatives between the  
21 29 ambulatory surgical center and a hospital.  
21 30 b. The types of medical personnel generally involved in the  
21 31 patient's surgical service and the capacity of the ambulatory  
21 32 surgical center and a hospital to comply with the personnel  
21 33 requirements.  
21 34 c. The capacity of the ambulatory surgical center and a  
21 35 hospital to respond to medical complications and emergencies  
22 1 that may arise from the surgical service.  
22 2 d. The proximity of the ambulatory surgical center to a  
22 3 hospital and the protocols in place for transfer of a patient  
22 4 from the ambulatory surgical center to the hospital for  
22 5 emergency care.  
22 6 e. The type of anesthesia generally used for the patient's  
22 7 surgical service and the capacity of the ambulatory surgical  
22 8 center and a hospital to comply with requirements relative to  
22 9 the use of anesthesia.  
22 10 2. For the purposes of this section:  
22 11 a. "Ambulatory surgical center" means a distinct facility  
22 12 that operates exclusively for the purpose of providing surgical  
22 13 services to patients not requiring hospitalization and in which  
22 14 the expected duration of services does not exceed twenty-four  
22 15 hours following an admission. "Ambulatory surgical center"  
22 16 includes a facility that otherwise meets the definition of  
22 17 ambulatory surgical center whether or not licensed, certified,  
22 18 or accredited as an ambulatory surgical center and which may  
22 19 or may not operate on a partially cash-only or completely  
22 20 cash-only basis. "Ambulatory surgical center" does not include  
22 21 individual or group practice offices of private physicians  
22 22 or podiatrists that do not contain a distinct area used for  
22 23 outpatient surgical treatment on a regular basis, or that  
22 24 only provide surgery routinely provided in a physician's  
22 25 or podiatrist's office using local anesthesia or conscious

with a written document containing specified information so that the patient may make a fully informed decision regarding the patient's course of care.

22 26 sedation; individual or group practice offices of private  
 22 27 dentists; or a portion of a licensed hospital designated for  
 22 28 outpatient surgical treatment.  
 22 29 b. "Health care provider" means a person who is licensed,  
 22 30 certified, or otherwise authorized or permitted by the laws of  
 22 31 this state to administer health care in the ordinary course of  
 22 32 business or in the practice of a profession.  
 22 33 c. "Hospital" means the same as defined in section 135B.1.  
 22 34 3. A health care provider who violates this section is  
 22 35 subject to licensee discipline by the appropriate licensing or  
 23 1 disciplinary authority.

23 2  
 23 3 DIVISION XII  
 HEALTH CARE EMPLOYMENT AGENCIES

23 4 Sec. 49. RETROACTIVE APPLICABILITY. 2022 Iowa Acts, House  
 23 5 File 2521, applies retroactively to any contract between a  
 23 6 health care employment agency and an agency worker or health  
 23 7 care entity referred to under section 135Q.2, subsection 3, as  
 23 8 enacted by 2022 Iowa Acts, House File 2521, that was entered  
 23 9 into or executed on or after January 1, 2019.

CODE: Amends [HF 2521](#) (Health Care Employment Agencies Act) to apply retroactively to any contract between a health care employment agency and an agency worker or health care entity that was entered into or executed on or after January 1, 2019.

DETAIL: House File 2521 was passed by the General Assembly on March 22, 2022, and signed by the Governor on May 17, 2022. Under HF 2521, the Department of Inspections and Appeals (DIA) will be required to receive registrations, fees, and reports of health care employment agencies. The DIA will be required to investigate complaints of violations.

FISCAL IMPACT: The cost to DIA of investigating one complaint is estimated to be \$360, which includes the time to investigate, write, and process a complaint of health care employment agencies. Assuming 50 complaints a year, the fiscal impact to the DIA is estimated to be \$18,500 annually. The revenue generated through the \$500 registration fee for each location of an agency would offset these costs; however, the total volume of registrations cannot currently be estimated.

23 10  
 23 11 DIVISION XIII  
 PHYSICAL EXAMINATIONS BY LICENSED PHYSICIANS

23 12 Sec. 50. Section 237A.12, Code 2022, is amended by adding  
 23 13 the following new subsection:  
 23 14 NEW SUBSECTION 6. Rules adopted relating to physical

CODE: Specifies that physical examinations required for personnel of licensed and registered child care facilities and children receiving care in licensed and registered child care facilities may be performed by any licensed physician as defined in Iowa Code section [135.1](#).

23 15 examination requirements for licensed or registered facility  
 23 16 personnel and the children being provided child care by the  
 23 17 licensed or registered facility shall allow for any licensed  
 23 18 physician as defined in section 135.1 to perform the physical  
 23 19 examination.

23 20 DIVISION XIV  
 23 21 BEVERAGE CONTAINERS CONTROL

23 22 Sec. 51. Section 455C.2, subsection 2, paragraph b, if  
 23 23 enacted by 2022 Iowa Acts, Senate File 2378, section 4, is  
 23 24 amended to read as follows:  
 23 25 b. A distributor who pays a handling fee for ~~beverage~~  
 23 26 ~~containers a beverage container that was sold for consumption~~  
 23 27 ~~off the premises and that used to contain beer, including~~  
 23 28 ~~high-alcoholic content beer, may claim a refund of the barrel~~  
 23 29 ~~tax established in section 123.136 paid by the distributor~~  
 23 30 ~~in the amount of one cent for each such beverage container~~  
 23 31 ~~accepted by the distributor. The department of revenue shall~~  
 23 32 ~~prescribe forms for a distributor to use to claim a refund~~  
 23 33 ~~under this paragraph. Identifying information collected by the~~  
 23 34 ~~department of revenue pursuant to this paragraph that can be~~  
 23 35 ~~used to identify a specific distributor shall be considered~~  
 24 1 confidential information pursuant to section 22.7, subsection  
 24 2 75.

24 3 Sec. 52. EFFECTIVE DATE. This division of this Act takes  
 24 4 effect January 1, 2023.

24 5 DIVISION XV  
 24 6 FUNERAL SERVICES — CORRECTION

24 7 Sec. 53. Section 523A.505, subsection 1, as enacted by 2022  
 24 8 Iowa Acts, House File 2155, section 4, is amended to read as  
 24 9 follows:  
 24 10 1. A sales agent, and any person who owns at least five  
 24 11 percent of a preneed seller business, shall have an ongoing  
 24 12 duty to disclose to the commissioner all felony crimes and  
 24 13 those misdemeanor-level crimes involving dishonesty or false  
 24 14 statement for which the sales agent or person has been found  
 24 15 guilty, or for which the sales agent or person has pled  
 24 16 guilty or no contest. Such disclosure shall be made to the

CODE: Allows a distributor to claim a one-cent refund per container accepted from the barrel tax established in Iowa Code section [123.136](#) only if the distributor paid a handling fee for the beverage container that used to contain beer or high-alcoholic content beer and that container was sold for consumption off the premises of the dealer that sold it.

Specifies that this Division takes effect January 1, 2023.

Corrective provision for [HF 2155](#) (Funeral and Cemetery Services, Preneed Purchases Act).

DETAIL: This Act was approved by the General Assembly on April 5, 2022, and signed by the Governor on May 2, 2022.



24 17 commissioner within thirty calendar days of the date that  
 24 18 the sales agent or person has been found guilty by a court  
 24 19 of competent jurisdiction, or of the date the sales agent or  
 24 20 person pleads ~~not~~ guilty or no contest.

24 21 DIVISION XVI  
 24 22 COUNTY JURISDICTION — CEMETERIES

24 23 Sec. 54. Section 331.325, subsection 3, Code 2022, is  
 24 24 amended by adding the following new paragraph:  
 24 25 NEW PARAGRAPH d. A cemetery that does not otherwise  
 24 26 qualify to be under the jurisdiction and control of a county  
 24 27 board of supervisors or county cemetery commission may  
 24 28 designate a portion of the cemetery as a pioneer section if at  
 24 29 least fifty percent of the burials in that portion occurred  
 24 30 at least one hundred years prior to the designation. Upon  
 24 31 approval by the cemetery, the county board of supervisors, and  
 24 32 the county cemetery commission, the county cemetery commission  
 24 33 may use its resources to restore and maintain the pioneer  
 24 34 section of the cemetery as though that section was a pioneer  
 24 35 cemetery. However, a cemetery with a designated pioneer  
 25 1 section and the pioneer section itself shall not be considered  
 25 2 a pioneer cemetery.

25 3 Sec. 55. NEW SECTION 5231.403 PIONEER SECTION —  
 25 4 MANAGEMENT BY COUNTY CEMETERY COMMISSION.  
 25 5 A cemetery may designate a portion of the cemetery as a  
 25 6 pioneer section to be restored and maintained by the county  
 25 7 cemetery commission as provided in section 331.325, subsection  
 25 8 3, paragraph “d”.

25 9 DIVISION XVII  
 25 10 HOME-BASED BUSINESSES

25 11 Sec. 56. Section 137D.1, subsection 4, unnumbered paragraph  
 25 12 1, Code 2022, as amended by 2022 Iowa Acts, House File 2431,  
 25 13 section 2, if enacted, is amended to read as follows:  
 25 14 “Homemade food item” means a food that is produced and, if  
 25 15 packaged, packaged at a home food processing establishment.  
 25 16 “Homemade food item” includes food that is not time/temperature  
 25 17 control for safety food, but does not include such food if  
 25 18 produced and sold under section 137F.20. “Homemade food item”

CODE: Allows a portion of a cemetery to be designated as a pioneer section if at least 50.0% of the burials in that portion occurred at least 100 years prior to the designation. Upon approval by the cemetery, the county board of supervisors, and the county cemetery commission, the pioneer section may be treated as a pioneer cemetery as outlined in Iowa Code section [331.325](#), but the pioneer section and the cemetery containing the pioneer section are not considered pioneer cemeteries.

NOTE: Pioneer cemeteries are cemeteries where there have been 12 or fewer burials in the preceding 50 years. The maintenance of a pioneer cemetery many include restoration and management of native prairie grasses and wildflowers.

CODE: Allows a portion of a cemetery to be designated as a pioneer section as outlined in in Iowa Code section [331.325](#).

CODE: Specifies that milk products regulated under Iowa Code chapter [194](#) are not included in the definition of a homemade food item or a cottage food.

---

25 19 does not include unpasteurized fruit or vegetable juice, raw  
25 20 sprout seeds, foods containing game animals, fish or shellfish,  
25 21 alcoholic beverages, bottled water, packaged ice, consumable  
25 22 hemp products, food that will be further processed by a food  
25 23 processing plant, time/temperature control for safety food  
25 24 packaged using a reduced oxygen packaging method, milk or milk  
25 25 products regulated under chapter 192 or 194, and meat, meat  
25 26 food products, poultry, or poultry products regulated under  
25 27 chapter 189A, except for any of the following products when  
25 28 sold directly to the end consumer:  
25 29 Sec. 57. Section 137F.1, subsection 2A, paragraph a, if  
25 30 enacted by 2022 Iowa Acts, House File 2431, section 8, is  
25 31 amended to read as follows:  
25 32 a. Milk or milk products regulated under chapter 192 or 194.

# House File 2589 — Standings Act

## General Fund

	Actual	Estimated Net	FY 2023		
	FY 2021	FY 2022	Current Law	Final Action	Net Total
	(1)	(2)	(3)	FY 2023	(5)
				(4)	
<b><u>Administrative Services, Department of</u></b>					
<b>State Accounting Trust Accounts</b>					
Federal Cash Management - Standing	\$ 215,335	\$ 54,182	\$ 54,182	\$ 0	\$ 54,182
Unemployment Compensation - Standing	226,479	421,655	421,655	0	421,655
<b>Total Administrative Services, Department of</b>	<b>\$ 441,814</b>	<b>\$ 475,837</b>	<b>\$ 475,837</b>	<b>\$ 0</b>	<b>\$ 475,837</b>
<b><u>Education, Department of</u></b>					
<b>Education, Dept. of</b>					
State Foundation School Aid	\$ 3,380,338,562	\$ 3,408,570,509	\$ 3,580,567,414	\$ -17,057,141	\$ 3,563,510,273
Nonpublic School Transportation	8,197,091	8,997,091	10,897,091	-1,900,000	8,997,091
Instructional Support	0	0	14,800,000	-14,800,000	0
Sac and Fox Settlement Education	100,000	100,000	100,000	0	100,000
Charter School Programs	0	0	2,600,000	0	2,600,000
<b>Total Education, Department of</b>	<b>\$ 3,388,635,653</b>	<b>\$ 3,417,667,600</b>	<b>\$ 3,608,964,505</b>	<b>\$ -33,757,141</b>	<b>\$ 3,575,207,364</b>
<b><u>Executive Council</u></b>					
<b>Executive Council</b>					
Court Costs	\$ 311,869	\$ 56,455	\$ 56,455	\$ 0	\$ 56,455
Public Improvements	11,129	9,575	9,575	0	9,575
Drainage Assessment	135,009	19,367	19,367	0	19,367
<b>Total Executive Council</b>	<b>\$ 458,007</b>	<b>\$ 85,397</b>	<b>\$ 85,397</b>	<b>\$ 0</b>	<b>\$ 85,397</b>
<b><u>Legislative Branch</u></b>					
<b>Legislative Branch</b>					
Legislative Branch	\$ 35,265,221	\$ 37,010,000	\$ 38,000,000	\$ 0	\$ 38,000,000
<b>Total Legislative Branch</b>	<b>\$ 35,265,221</b>	<b>\$ 37,010,000</b>	<b>\$ 38,000,000</b>	<b>\$ 0</b>	<b>\$ 38,000,000</b>
<b><u>Human Services, Department of</u></b>					
<b>Assistance</b>					
MHDS Regional Services Fund	\$ 0	\$ 50,039,410	\$ 121,234,022	\$ 0	\$ 121,234,022
MHDS Regions Incentive Fund	0	3,000,000	0	0	0
<b>Total Human Services, Department of</b>	<b>\$ 0</b>	<b>\$ 53,039,410</b>	<b>\$ 121,234,022</b>	<b>\$ 0</b>	<b>\$ 121,234,022</b>

## House File 2589 — Standings Act

### General Fund

	Actual FY 2021 (1)	Estimated Net FY 2022 (2)	Current Law (3)	Final Action FY 2023 (4)	Net Total (5)
<b><u>Management, Department of</u></b>					
<b>Management, Dept. of</b>					
Technology Reinvestment Fund	\$ 0	\$ 17,700,000	\$ 0	\$ 0	\$ 0
State Appeal Board Claims	12,168,278	4,501,794	4,501,794	0	4,501,794
Special Olympics Fund	100,000	100,000	100,000	0	100,000
Transportation Equity Fund	26,690,088	27,457,960	29,456,377	0	29,456,377
<b>Total Management, Department of</b>	<b>\$ 38,958,366</b>	<b>\$ 49,759,754</b>	<b>\$ 34,058,171</b>	<b>\$ 0</b>	<b>\$ 34,058,171</b>
<b><u>Public Defense, Dept. of</u></b>					
<b>Public Defense, Dept. of</b>					
Compensation and Expense	\$ 473,780	\$ 342,556	\$ 342,556	\$ 0	\$ 342,556
<b>Total Public Defense, Department of</b>	<b>\$ 473,780</b>	<b>\$ 342,556</b>	<b>\$ 342,556</b>	<b>\$ 0</b>	<b>\$ 342,556</b>
<b><u>Public Safety, Department of</u></b>					
<b>Public Safety, Dept. of</b>					
DPS - POR Unfunded Liabilities	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000	\$ 0	\$ 5,000,000
<b>Total Public Safety, Department of</b>	<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>	<b>\$ 5,000,000</b>	<b>\$ 0</b>	<b>\$ 5,000,000</b>
<b><u>Revenue, Department of</u></b>					
<b>Revenue, Dept. of</b>					
Homestead Tax Credit Aid - GF	\$ 139,836,557	\$ 144,740,000	\$ 146,740,000	\$ 0	\$ 146,740,000
Elderly & Disabled Tax Credit	14,360,986	17,910,000	17,820,000	0	17,820,000
Ag Land Tax Credit - GF	39,098,532	39,100,000	39,100,000	0	39,100,000
Military Service Tax Exemption	1,696,053	1,640,000	1,580,000	0	1,580,000
Comm & Industrial Prop Tax Replacement	152,106,228	152,114,544	79,019,211	0	79,019,211
Business Property Tax Credit	125,000,000	125,000,000	125,000,000	0	125,000,000
<b>Total Revenue, Department of</b>	<b>\$ 472,098,357</b>	<b>\$ 480,504,544</b>	<b>\$ 409,259,211</b>	<b>\$ 0</b>	<b>\$ 409,259,211</b>
<b>Total Unassigned Standings</b>	<b>\$ 3,941,331,198</b>	<b>\$ 4,043,885,098</b>	<b>\$ 4,217,419,699</b>	<b>\$ -33,757,141</b>	<b>\$ 4,183,662,558</b>

Technology Reinvestment Fund (TRF) - Section 13 of HF 2579 (Infrastructure Appropriations Act) suspended the General Fund standing appropriation of \$17,500,000 to the TRF for FY 2023.

Charter School Programs - Division IX of HF 2575 (Education Appropriations Act) increased the standing estimate by \$514,000 for a new Charter School Programs total of \$3,114,000 for FY 2023.

# **Ways and Means Acts – Fiscal Notes**

---

[HF 2128](#) – Renewable Fuels Incentives (LSB5021HV.4)

Staff Contact: Jeff Robinson (515.281.4614) [jeff.robinson@legis.iowa.gov](mailto:jeff.robinson@legis.iowa.gov)

Fiscal Note Version – Final Action

---

### **Description**

[House File 2128](#) relates to ethanol and biodiesel blended motor fuels by establishing retail dealer requirements related to fuel products advertised and offered for sale, enhancing and extending State tax credits, modifying motor fuel infrastructure grant eligibility requirements, extending the motor fuel tax differential for ethanol and biodiesel blends, and requiring State vehicles to be able to use and to use certain types of biofuel blends.

**Division I** establishes a new requirement that retail motor fuel sites that sell gasoline products must advertise and offer for sale an E-15 ethanol blend. If the motor fuel site has more than one functioning gasoline dispenser, the motor fuel site may also sell unblended gasoline and/or blended ethanol below E-15. The requirement is effective January 1, 2023. The requirement applies to all retail motor fuel sites that install, replace, or convert a motor fuel storage tank located at the site on or after January 1, 2023, and to every motor fuel site on or after January 1, 2026.

The Secretary of Agriculture is granted authority to refuse to issue or renew a commercial weighing and measuring device license issued to a retail motor fuel dealer if the dealer does not comply with the new E-15 advertising and sales requirements. The Secretary may also suspend or revoke an existing license for noncompliance with the requirement.

Several potential exceptions to the new advertising and sales requirements are provided:

- Motor fuel dispensers at a retail motor fuel site that dispense aviation fuel, diesel fuel, or kerosene.
- Motor fuel dispensers that are located at a commercial marina or are attached to a mobile tank vehicle used for off-site dispensing of motor fuel.
- During periods associated with installation or repair of the fuel dispensing infrastructure at the motor fuel site.
- During periods in which the requirement is suspended through an Executive Order issued by the Governor. Suspensions by the Governor may apply on a statewide or regional basis.
- During periods of E-15 unavailability in which the Secretary of Agriculture has temporarily waived the requirement for a specific motor fuel site through an administrative order.
- During periods in which the Secretary of Agriculture has temporarily waived the requirement for a specific motor fuel site through an administrative order based on a finding by the Secretary that the motor fuel dispensing infrastructure at the motor fuel site is incompatible with E-15 blends. Waivers of the requirement are based on an application by the retail site owner and one of the following findings by the Department of Agriculture and Land Stewardship (DALs):

- Class 1 waiver — A finding that all motor fuel storage tanks at the retail site were installed prior to specified years. All tanks installed prior to 1986, as well as double walled fiberglass tanks installed prior to 1992 and single walled fiberglass tanks installed prior to 1997, are eligible for the waiver.
- Class 2 waiver — A finding by the DALs that some portion of the motor fuel dispensing infrastructure at the site is not compatible with E-15 blends, and additionally, that the portion of the cost of assessing and replacing the incompatible infrastructure that is the responsibility of the motor fuel site owner exceeds a calculated amount.
- Retail locations where gasoline sales averaged 300,000 gallons or less over a qualifying period.

**Division II** prohibits a retail motor fuel dealer from installing, replacing, or converting gasoline storage and dispensing infrastructure at a motor fuel site unless the resulting infrastructure is compatible with E-85 ethanol blends. The Division also prohibits a retail motor fuel dealer from installing, replacing, or converting diesel storage and dispensing infrastructure unless the resulting infrastructure is compatible with B-20 or higher biodiesel blends. Both prohibitions are effective beginning January 1, 2023.

**Division III** establishes new requirements for motor fuel and motor vehicles purchased by the State of Iowa. Furthermore, it requires the Department of Administrative Services to compile a State Fleet Qualified Renewable Fuels Compliance Report that includes information from the Commission for the Blind, Board of Regents institutions, Department of Transportation, and Department of Corrections, with the report due to the Governor and General Assembly by March 1 of each year. The Act requires the Director of the Department of Administrative Services, as part of any competitive bidding procedure for the purchase of a motor vehicle using diesel fuel, to require the bidder to certify that the vehicle's manufacturer expressly states that the vehicle is able to use B-20 or higher blends. Division III takes effect on July 1, 2022.

**Division IV** modifies the existing [E-85 Gasoline Promotion Tax Credit](#), [Biodiesel Blended Fuel Tax Credit](#), and [E-15 Plus Gasoline Promotion Tax Credit](#). The changes extend the availability of the tax credits beyond current sunset dates by one to three calendar years. The changes also:

- E-85 — Repeal a provision that allows a retail motor fuel dealer to claim both E-15 and E-85 Gasoline Promotion Tax Credits for the sale of the same gallons. This change is effective after CY 2025.
- Biodiesel — Replace the current 3.5 cent and 5.5 cent per gallon tax credit for B-5 and higher biodiesel blends with a tax credit equal to 5.0 cents, 7.0 cents, or 10.0 cents for B-11 and higher blends.
- E-15 — Modifies the tax credit rate from 3.0 cents or 10.0 cents per gallon, depending on the time of year of the sale, to a tax credit of 9.0 cents regardless of the date of the sale.

**Division V** extends the preferential motor fuel tax schedule for E-15 and higher blends for four years, to June 30, 2030. The preferential motor fuel tax schedule for biodiesel blends is also extended to June 30, 2030, but the threshold blend needed to receive the reduced tax rate is increased from the current B-11 level to B-20. Both changes are effective beginning July 1, 2024. Division V also amends retail dealer motor fuel reporting requirements retroactively to January 1, 2022.

**Division VI** extends the existing [Biodiesel Production Credit](#) through CY 2027 (three years) and doubles the tax credit rate to 4.0 cents per gallon of biodiesel produced. Both changes are effective beginning CY 2023.

**Division VII** makes changes to the Renewable Fuel Infrastructure Program (RFIP) created in Iowa Code section [159A.14](#). The RFIP provides cost share grants to install, replace, or convert motor fuel infrastructure at motor fuel sites. Under current law, to be eligible for grants through the RFIP, the new motor fuel infrastructure must be compatible with E-15 or biodiesel as applicable.

Under the Act, the new motor fuel infrastructure must be compatible with E-85 or B-20 fuels as applicable. The maximum infrastructure grant available for a single site ranges from 90.0% of eligible costs or \$63,900, whichever is lower, to 70.0% or \$50,000, whichever is lower. Further supplemental grants are available for additional sites owned by the same retail dealer. The Act gives grant prioritization to applications for existing motor fuel sites and for sites where the owner's portion of the required cost is not high enough for a Class 2 E-15 advertising and selling requirement waiver to be granted by the Secretary of Agriculture.

During a five-year compliance period, ethanol infrastructure grant beneficiaries are required to sell E-15 fuel. Biodiesel infrastructure grant beneficiaries are required to sell B-5 fuel during the November through March period and B-11 fuel for the remainder of the year.

Current Iowa Code section [159A.17](#) provides a \$5.0 million annual General Fund standing appropriation to the RFIP. For FY 2023 only, [HF 2579](#) (Rebuild Iowa Infrastructure Appropriations Act) replaces the General Fund appropriation to the RFIP with a \$10.0 million appropriation from the Rebuild Iowa Infrastructure Fund.

**Criminal Penalty** — Section 20 of the Act creates a new action that is subject to a criminal penalty. An application by a retail dealer, or an inspection report by an installer, for a Class 1 or Class 2 waiver that the dealer or installer knows contains information that is not true and correct is defined as perjury. Perjury is a Class D felony that upon conviction is punishable by confinement for no more than five years and a fine of at least \$1,025 but not more than \$10,245. This Section takes effect January 1, 2023.

**Civil Penalty** — Section 71 of the Act creates a new action that is subject to a civil penalty. A retail dealer who does not submit a required annual fuel gallons report to the Department of Revenue, or fails to maintain records related to the report, may incur a \$100 civil penalty for each occurrence.

### **Assumptions**

#### **Blended and Unblended Gasoline Sales, Tax Credits, and Motor Fuel Tax Revenue**

- The projected annual retail sales of blended and unblended gasoline are based on the [Retailers Fuel Gallons Annual Reports](#) filed by Iowa fuel retailers with the State. The Department of Revenue produces an [annual summary](#) that provides the number of gallons sold in Iowa, both in total and by specific blend (E-0, E-10, E-15, E-20, and E-85). The [CY 2019 report](#) concludes that 1,565 million gallons of blended and unblended gasoline motor fuel were sold by retailers who filed 2019 reports with the Department. Due to the impact of COVID-19 on CY 2020 travel and therefore fuel purchases, the CY 2020 version of the report is not used for this projection.



- The Department's [Fuel Tax Monthly Report](#) for the 12 months that represent CY 2019 indicates that fuel tax was paid on 1,657.6 million gallons of gasoline fuel for the year. Therefore, the number of gallons represented in the annual retailers' report is 94.4% of the gallons sold at retail over the period. To adjust for the missing gallons, the gallons of each blend category are divided by 94.4% so that total retail gallons equal taxed gallons for the year. The CY 2019 gasoline gallons reported by retailers and the adjusted gallons are presented in **Table 1**.

	E-0	E-10	E-15	E-20	E-85	Total
CY 2019	211.5	1,284.3	49.0	1.1	19.0	1,564.9
Adjusted CY 2019 *	224.0	1,360.4	51.9	1.2	20.1	1,657.6

\* Adjusted so total retail gallons match annual taxable gallons.

- Gasoline (E-0) and pure ethanol (E-100) have different energy content by volume. Gasoline contains 115,400 BTU (British Thermal Units) per gallon, while E-100 contains 75,670 BTU per gallon. A vehicle that travels a given distance on E-0 will require a greater volume of fuel to travel the same distance on an ethanol blend. This estimate assumes the same number of miles driven by Iowa retail fuel purchasers under the Act as is assumed under current law. In order to account for the miles per gallon difference between blends, this projection adjusts the overall fuel volume using the following energy content factors:
  - E-0 = 1.000
  - E-10 = 1.036
  - E-15 = 1.054
  - E-20 = 1.074
  - E-85 (calculated as E-79) = 1.374
- Using the adjusted fuel gallons sold by ethanol content as provided in the Retailers Fuel Gallons Annual Reports for CY 2016 through CY 2019 and the per-gallon energy content factors listed for each blend in the previous assumption, it is calculated for this projection that the miles traveled using taxed gasoline gallons purchased at Iowa retail locations decreased at an average annual rate of 2.2% over the period. For this projection, this same annual rate of decline in miles driven using gasoline as the fuel is assumed for CY 2020 through CY 2030.
- In recent years, the mix of blended and unblended gasoline purchased at Iowa retail locations has been changing modestly, with unblended and E-10 blend gallons decreasing and E-15 and E-85 blends increasing. For this projection, the fuel mix trends for unblended (decreasing), E-15, and E-85 (both increasing) are assumed to continue through CY 2030 at the same average annual

gallon change experienced from CY 2016 to CY 2019. To incorporate this assumption and maintain the miles-driven assumption, the gallons of E-10 are reduced by a factor that results in an overall calculated decline in miles driven of 2.2% each year.

- Motor fuel tax is deposited in the Road Use Tax Fund, where it is used for road purposes. The motor fuel tax rate for unblended and E-10 is \$0.300 per gallon and E-15 and higher blends are currently taxed at \$0.240 per gallon. The tax rate for E-15 is designed to change as E-15 and above gallons increase as a percent of total gasoline gallons sold. Current law ends the preferential tax rates for higher blend ethanol starting FY 2027. The assumptions concerning the mix of gasoline blends result in projected E-15 and above motor fuel tax rates of \$0.240 per gallon through FY 2025 and \$0.245 per gallon for FY 2026.
- The Act has several provisions that are designed to increase the amount of ethanol consumed as a component of gasoline motor fuel and thereby alter the mix of fuel blends sold in Iowa when compared to current law. The Act:
  - Requires, beginning January 1, 2023, that any gasoline retail site that installs, replaces, or converts a motor fuel storage tank must advertise for sale and sell E-15. In addition, beginning January 1, 2026, all gasoline retail sites are required to advertise for sale and sell E-15 unless granted a temporary waiver from the requirement.
  - Requires that any time a retail motor fuel dealer installs, replaces, or converts motor fuel storage and dispensing infrastructure, the resulting infrastructure must be capable of storing and dispensing fuel classified as E-85 or higher.
  - Extends existing retail tax incentives for the sale of E-15 and E-85, set to expire at the conclusion of CY 2024, by one and three calendar years respectively.
  - Increases the tax credit for E-15 blends to 9.0 cents per gallon, starting with CY 2023.
  - Extends the current motor fuel tax schedule that taxes E-15 and higher blends at a rate of up to 6.0 cents per gallon below that of unblended gasoline and E-10 for four fiscal years.
- The current income tax credit for E-15 sales equals 10.0 cents per gallon for the summer period and 3.0 cents for the winter period. The Department of Revenue reports that 39.4% of E-15 gallons are sold during the summer period and 60.6% are sold during the winter period. This equates to an average tax credit of 5.8 cents per gallon across a full year. The Act changes the E-15 credit to 9.0 cents per gallon for all sales, beginning January 1, 2023. Therefore, the estimated average change in the credit across an entire year is an increase of 3.2 cents per gallon. In addition to this change, the E-15 tax credit is extended for one year.
- The current income tax credit for E-85 sales equals 16.0 cents per gallon, and the credit remains at that level under the Act. The Act extends the credit for an additional three years beyond its current sunset date of December 31, 2024.
- E-15 and E-85 tax credits are refundable, and therefore 100.0% of earned credits are assumed to be redeemed. It is further assumed that tax credits earned for a calendar year are redeemed in the fiscal year that follows the end of the calendar year in which the tax credits were earned.

### **Blended and Unblended Diesel Sales, Tax Credits, and Motor Fuel Tax Revenue**

- Projected annual retail sales of blended and unblended diesel fuel are based on the [Retailers Fuel Gallons Annual Reports](#) filed by Iowa motor fuel retailers with the State. The Department of Revenue produces an [annual summary](#) that provides the number of gallons sold in Iowa, both in total and by specific blend (B-0, B-01 to B-04, B-5 to B-10, B-11 to B-19, B-20 to B-49, and B-50 to B-100). The [CY 2019 report](#) concludes that 636.9 million gallons (blended and unblended) of taxed diesel fuel and 200.7 million gallons of tax-

exempt diesel fuel were sold by retailers who filed 2019 reports with the Department. Due to the impact of COVID-19 on CY 2020 travel and therefore fuel purchases, the CY 2020 version of the report is not used for this projection.

- The Department of Revenue’s [Fuel Tax Monthly Report](#) for the 12 months that represent CY 2019 indicates that fuel tax was paid on 756.2 million gallons of taxed diesel fuel for the year. Therefore, the number of taxed gallons represented in the annual retailers’ report is 84.2% of the taxed gallons sold at retail over the period. To adjust for the missing gallons, each blend category of diesel fuel is divided by 84.2% so that total retail gallons equals taxed gallons for the year. Since tax-exempt diesel gallons sold are not included in the Fuel Tax Monthly Report, the number of tax-exempt gallons cannot be accurately adjusted for gallons missing from the retailer report. The CY 2019 diesel gallons reported by retailers and the adjusted gallons are presented in **Table 2**.

	B-0	B-1 to B-4	B-5 to B-10	B-11 to B-19	B-20 to B-49	B-50 to B-100	Total
CY 2019, Taxed	191.7	7.0	69.5	291.2	76.9	0.5	636.8
CY 2019, Tax Exempt	150.8	0.7	40.7	7.0	1.5	0.0	200.7
CY 2019, Adjusted *	227.7	8.3	82.5	345.8	91.3	0.6	756.2
CY 2019, Tax Exempt	150.8	0.7	40.7	7.0	1.5	0.0	200.7

\* Adjusted so total retail gallons match annual taxable gallons.

- Retail diesel fuel sales increased between CY 2016 and CY 2019, and the mix of fuel sold increased in average biodiesel content. The current-law projection of gallons sold by biodiesel blend level assumes a continuation of this trend towards higher biodiesel blends, with the annual growth or contraction in each blend equal to 50.0% of the annual gallon change over the CY 2016 through CY 2019 period.
- The Act has several provisions that are expected to alter the mix of diesel fuel blends sold in Iowa when compared to current law, including additional equipment and higher blend requirements that must be met to receive grant funding from the RFIP. The Act also focuses the Biodiesel Blended Fuel Tax Credit on higher biodiesel blends. These new provisions are assumed to increase the sale of higher blend biodiesel categories by 1.0 percentage point each year above the levels assumed under current law (8.0% above current law by CY 2030).
- Diesel (B-0) and pure biodiesel (B-100) have different energy contents by volume. Diesel contains 128,700 BTU per gallon, while B-100 contains 117,093 BTU per gallon. A vehicle that travels a given distance on B-0 will require a greater volume of fuel to travel the same distance on a biodiesel blend. This estimate assumes the same number of miles driven by Iowa retail fuel purchasers under the Act as is assumed under current law. In order to account for the miles per gallon difference between fuel blends, this projection adjusts the overall fuel volume using the following energy factors listed below.
  - B-0 = 1.000
  - B-5 = 1.005

- B-11 = 1.010
- B-20 = 1.018
- B-30 = 1.067
- B-100 = 1.099
- Tax-Exempt (Dyed) Gallons — Tax-exempt gallons are assumed to remain at the CY 2019 level for all blends for all years, and the dyed gallons are not included in the tax credit change calculations.
- Biodiesel tax credits are refundable, and therefore 100.0% of earned credits are assumed to be redeemed. It is further assumed that tax credits earned for a calendar year are redeemed in the fiscal year that follows the end of the calendar year in which the tax credits were earned.
- Current Iowa law provides a [Biodiesel Production Credit](#) equal to 2.0 cents for every gallon of biodiesel produced in the State. A single production facility is limited to no more than \$500,000 (25.0 million gallons) in credits each calendar year. The credit sunsets at the end of CY 2024 under current law. At 2.0 cents per gallon, credit redemptions equal a projected \$4.2 million each year. This Act doubles the tax credit rate to 4.0 cents and also extends the availability of the credit three calendar years.
- The projected change in the mix of diesel fuel blends has a modest impact on diesel motor fuel tax receipts. Positive impacts are projected to result from excluding B-20 gallons from the preferential tax schedule beginning with CY 2025. The provision that extends the preferential schedule by four fiscal years is projected to decrease motor fuel tax receipts collected in FY 2027 through FY 2029.

### **Correctional Impact**

The Act establishes a new Class D criminal offense for perjury. The correctional impact for this offense cannot be estimated due to the lack of existing conviction data, but the average State cost for one Class D felony conviction ranges from \$9,100 to \$16,600. **Table 3** below shows estimates for sentencing to State prison, parole, probation, or Community-Based Corrections (CBC) residential facilities; length of stay (LOS) under those supervisions, and supervision marginal costs per day for a Class D conviction. Please refer to the Legislative Services Agency (LSA) memo addressed to the General Assembly, [Cost Estimates Used for Correctional Impact Statements](#), dated January 18, 2022, for information related to the correctional system.

**Table 3 — Sentencing Estimates and Length of Stay (LOS)**

Conviction Offense Class	Percent Ordered to State Prison	FY 21 Avg LOS in Prison (All Releases)	FY 21 Marginal Cost Per Day Prison	Percent Ordered to Probation	Avg LOS on Probation	FY 21 Avg Cost Per Day on Probation	Percent Sentenced to CBC Residential Facility	FY 21 Marginal Cost CBC Per Day	Percent Ordered to County Jail	Marginal Cost Per Day Jail	Avg LOS on Parole	FY 21 Marginal Cost Per Day Parole
D Felony Non-Persons	82.0%	13.7	\$23.33	64.5%	33.3	\$7.01	12.3%	\$17.78	34.0%	\$50.00	13.4	\$7.01

**Minority Impact**

The Act establishes a new criminal offense. As a result, the Criminal and Juvenile Justice Planning Division (CJJP) of the Department of Human Rights cannot use prior existing data to estimate the minority impact. Refer to the LSA memo addressed to the General Assembly, [Minority Impact Statement](#), dated January 18, 2022, for information related to minorities in the criminal justice system.

**Fiscal Impact**

The Act has direct General Fund and Road Use Tax Fund revenue impacts through the enhancement and extension of ethanol and biodiesel tax credits and the extension of the motor fuel tax schedule, which grants a tax rate preference to ethanol and biodiesel fuel blends. The provisions of the Act that require retailers to advertise and offer for sale E-15 ethanol and biodiesel blended fuels also impact General Fund and Road Use Tax Fund revenue by altering the mix of gasoline and diesel blends sold which in turn changes the amount of gas tax collected and the level of income tax credits earned.

**Table 4** shows the estimated increase in tax credit redemptions when comparing projections under current law to projections under the Act. The tax credit redemptions shown also represent the negative impact on State General Fund revenue. A synopsis of each item includes:

- **E-15 Plus Promotion Tax Credit** — The credit is increased to 9.0 cents per gallon beginning with CY 2023, and the credit is extended one year past its current-law sunset date.
- **E-85 Gasoline Promotion Tax Credit** — The credit is extended three years past its current-law sunset date.
- **Biodiesel Blended Fuel Tax Credit** — The credit is altered starting CY 2023 in a manner that removes tax credits for B-11 sales and enhances credits for higher blends. The tax credit is also extended three years past its current-law sunset date.
- **Biodiesel Production Tax Credit** — The credit is doubled to 4.0 cents per gallon starting with CY 2023, and the credit is extended three years past its current-law sunset date.

**Table 4**  
**Projected Change in Tax Credit Redemptions \***  
 In Millions

	E-15	E-85	Biodiesel	Biodiesel Production	Total
FY 2024	\$ 0.0	\$ 0.0	\$ 0.0	\$ 4.2	\$ 4.2
FY 2025	3.8	0.0	-1.0	4.2	7.0
FY 2026	4.6	4.9	-0.4	8.4	17.5
FY 2027	13.8	5.2	35.4	8.4	62.8
FY 2028	0.0	5.4	37.4	8.4	51.2
FY 2029	0.0	0.0	39.5	0.0	39.5
	\$ 22.2	\$ 15.5	\$ 110.9	\$ 33.6	\$ 182.2

\* Negative impact on General Fund revenues.

**Table 5** shows the estimated decrease in motor fuel tax receipts when comparing gasoline and diesel sales projections under current law to projections under the Act. A synopsis of each item includes:

- **Gasoline Motor Fuel Tax** — For FY 2023 through FY 2026, the minor negative amounts represent the Act’s impact on the mix between gasoline blends that are taxed at the full \$0.300 per gallon and gallons taxed at the preferential rate for higher-blend ethanol. The larger negative amounts for FY 2027 through FY 2030 represent the impact of extending the preferential ethanol tax schedule for four fiscal years.
- **Diesel Motor Fuel Tax** — Minor changes shown for FY 2023 and FY 2024 are the result of shifts to higher blends and automatic increases to the preferential tax rate for higher-blend biodiesel. The positive impacts shown for FY 2025 and FY 2026 are the result of the exclusion, effective FY 2025, of blends below B-20 from the preferential tax rate. The decrease projected for FY 2027 through FY 2030 is due to the extension of the preferential schedule for four fiscal years.

**Table 5**  
**Projected Change in Motor Fuel Tax Receipts**  
 In Millions

	Gasoline	Diesel	Total
FY 2023	\$ -0.1	\$ -0.2	\$ -0.3
FY 2024	-0.2	1.4	1.2
FY 2025	-0.4	4.5	4.1
FY 2026	-1.0	4.6	3.6
FY 2027	-11.8	-4.9	-16.7
FY 2028	-12.2	-5.2	-17.4
FY 2029	-10.7	-5.4	-16.1
FY 2030	-8.4	-5.7	-14.1
	\$ -44.8	\$ -10.9	\$ -55.7

**Effective Date**

The Act is generally effective July 1, 2022. Specific provisions have future effective dates of January 1, 2023, and July 1, 2024. Division V, part A (fuel sales reporting requirements) is effective retroactive to January 1, 2022. Division V, part A (renewable fuels reporting requirements) and Division VII, part B (Department of Agriculture and Land Stewardship rulemaking) are effective upon enactment.

**Enactment Date**

This Act was approved by the General Assembly on April 26, 2022, and signed by the Governor on May 17, 2022.

**Sources**

- Monthly Fuel Tax Reports
- Retailers Fuel Gallons Annual Report
- Legislative Services Agency analysis
- Iowa State University Extension (energy content of fuels)
- Department of Revenue
- Iowa Code section [452A.3](#) (fuel tax rates)
- CJJP, Department of Human Rights

---

[HF 2317](#) – Income Tax Rate Reduction and Exemptions (LSB5798HV.3)  
Staff Contact: Jeff Robinson (515.281.4614) [jeff.robinson@legis.iowa.gov](mailto:jeff.robinson@legis.iowa.gov)  
Fiscal Note Version – Final Action

---

### **Description**

[House File 2317](#) reduces Iowa individual income tax rates, creates several new exemptions from the Iowa individual income tax, reduces corporate income tax rates, and makes changes to tax credits. Provisions of the Act have various effective dates. **Figure 2** at the end of this **Fiscal Note** summarizes the fiscal impacts of the various divisions of the Act.

---

## **Division I — Stock Capital Gains Income Tax Exemption**

### **Description and Background**

The Act exempts capital gains earned through the sale or exchange of capital stock in a qualified corporation. The exemption is available to taxpayers defined under the Act as employee-owners and applies to stock in a qualified company that was acquired while employed by and on account of employment with the qualified company. The Act grants one irrevocable lifetime election to exclude such capital gains income, and the exemption is phased in over three calendar years. The change is effective beginning with calendar year (CY) 2023, and 33.0% of any qualified capital gains will be exempt for that year, while 66.0% will be exempt for CY 2024. Beginning with CY 2025, qualified sales will be fully exempt from Iowa individual income tax.

### **Assumptions/Fiscal Impact (Division I)**

The Department of Revenue (Department) based the stock capital gains fiscal impact projection on a similar provision of Nebraska tax law that has been in place for a number of years. The Department extrapolated the Iowa estimate from available estimates of the Nebraska law's impact on that state's tax revenue, with adjustment factors for differences in the proposal, state tax rates, and size of the two states' corporate sectors.

The Department projects that the stock capital gains income tax exemption will reduce tax liability and General Fund revenue by the following amounts:

- FY 2024 = \$4.0 million
- FY 2025 = \$7.6 million
- FY 2026 = \$10.3 million
- FY 2027 = \$9.0 million
- FY 2028 = \$9.5 million



Fiscal impacts beyond FY 2028 are projected to continue, increasing each year at the rate of inflation. The Department's fiscal impact projection assumes the tax rates and retirement income exemption changes also included in this Act. This means that if the stock capital gains provisions were estimated separately from the Act's other provisions, the fiscal impact would be higher.

---

## **Division II — Farm Lease Income Tax Exemption**

### **Description and Background**

The Act exempts total net income received by a retired farmer pursuant to a farm tenancy agreement covering real property if the retired farmer held the property for 10 years or more and materially participated in a farming business for 10 years or more. To be eligible, a retired farmer must be 55 years of age or older and must no longer materially participate in farming. The exemption is effective beginning January 1, 2023.

### **Assumptions/Fiscal Impact (Division II)**

The Department based the farm lease income tax exemption fiscal impact projection on federal Internal Revenue Service (IRS) data covering taxpayers who filed electronically and met all of the following three criteria:

- The taxpayer reported net farm rental income.
- The taxpayer filed IRS Schedule F for the past 10 years.
- One or both taxpayers on the return were age 55 or older.

In addition, the Department further adjusted numbers and amounts to account for retired farmers identified who are currently utilizing the Beginning Farmer Tax Credit since the Act prohibits utilizing both that credit and this new exemption. The Department analysis concluded that 1,295 returns will qualify each year for the new exemption, with combined annual farm lease income of \$37.8 million (an average of \$29,157 per return).

The Department projects that the farm lease income tax exemption will reduce tax liability and General Fund revenue by the following amounts:

- FY 2024 = \$2.1 million
- FY 2025 = \$2.0 million
- FY 2026 = \$1.8 million
- FY 2027 = \$1.5 million
- FY 2028 = \$1.6 million

Fiscal impacts beyond FY 2028 are projected to continue, increasing each year at the rate of inflation. The Department's fiscal impact projection assumes the tax rates and retirement income exemption changes also included in this Act. This means that if the farm lease income tax exemption provisions were estimated separately from the Act's other provisions, the fiscal impact would be higher.

---

## **Division III — Farm Capital Gains Income Tax Exemption**

### **Description and Background**

The Act modifies the farm capital gains income exemption, which is available beginning tax year (TY) 2023 on the sale of real property used in a farming business and the sale of cattle, horses, and breeding livestock. The Act modifies the qualifying time frame for retired farmers to have materially participated in farm operations. The change to the exemption is effective beginning January 1, 2023, and applies to sales consummated on or after that date. The Act specifies that sales consummated prior to January 1, 2023, shall be governed by the law as it existed prior to that date.

### **Assumptions/Fiscal Impact (Division III)**

The Department utilized the following facts, sources, and assumptions to estimate the fiscal impact of the Division:

- The Act requires that a taxpayer choose between the lease income exemption contained in Division II and the capital gains exemption. It is assumed that taxpayers with this situation will choose the ongoing lease income exemption instead of the capital gains exemption.
- The Act prohibits taxpayers from benefiting from this new tax exemption during a tax year in which they claim the Beginning Farmer Tax Credit. The Department's estimate adjusts for this interaction.
- Current Iowa law allows a farmer to exempt from taxable income certain capital gains from the sale of real property used in a farm business (reported on Form [IA 100B](#)). The Department assumes that an additional 948 retired farmers will benefit from the capital gains exemption each year, with a total exempted annual income amount of \$113.1 million.
- Current Iowa law allows a farmer to exempt from taxable income certain capital gains from the sale of cattle, horses, and breeding livestock (reported on Form [IA 100A](#)). The Department assumes that an additional 230 retired farmers will benefit from the capital gains exemption each year, with a total estimated annual exempted income amount of \$25.7 million.
- The Act specifies that sales consummated prior to January 1, 2023, are governed by law as it existed prior to that date. Prior to January 1, 2023, the capital gains exemption found in Iowa Code section [422.7\(21\)](#) is broader, encompassing the sale of farm and nonfarm businesses, livestock, breeding stock, timber, and qualified Iowa employee stock ownership plans.

The Department projects that the farm capital gains income tax exemption will reduce tax liability and General Fund revenue by the following amounts:

- FY 2024 = \$7.2 million
- FY 2025 = \$6.9 million
- FY 2026 = \$6.1 million
- FY 2027 = \$5.4 million
- FY 2028 = \$5.7 million

Fiscal impacts beyond FY 2028 are projected to continue, increasing each year at the rate of inflation. The Department's fiscal impact projection assumes the tax rates and retirement income exemption changes also included in this Act. This means that if the farm capital gains income tax exemption provisions were estimated separately from the Act's other provisions, the fiscal impact would be higher.

---

## Divisions IV, V, and VI — Income Tax Rate Reductions and Retirement Income Tax Exemption

### Description and Background

The Act reduces Iowa individual income tax rates annually for TY 2023 through TY 2025, and establishes a single tax bracket/rate for TY 2026 and after. Under existing law, Iowa's TY 2023 and after top individual income tax rate is 6.50%. The Act reduces the top tax rate to 6.00% for TY 2023, 5.70% for TY 2024, 4.82% for TY 2025, and 3.90% for TY 2026 and after. The number of brackets and the bracket income levels are also reduced over the years. Corresponding reductions are made in the alternate tax rate that may apply in situations related to a taxpayer's qualification for Iowa's universal and age-based low-income exemptions from the individual income tax (Iowa Code sections [422.5\(3\)](#) and [422.5\(3B\)](#)).

Division IV (income tax rate reductions through TY 2025) takes effect January 1, 2023.

Division V (single bracket/rate) takes effect January 1, 2026.

Iowa's [TY 2022](#) top individual income tax rate is 8.53%, and that rate applies to taxable income over \$78,435. Under provisions enacted in 2018 Iowa Acts, chapter [1161](#), Iowa's current-law income tax rates and brackets will change starting TY 2023. Iowa's top tax rate will be 6.50% and will apply to taxable income exceeding \$150,000 for married couples filing joint returns and \$75,000 for all other filing categories. This Act strikes the current-law TY 2023 rates and replaces them with lower tax rates and lower tax brackets.

Division VI exempts all income defined as retirement income from the State individual income tax for disabled taxpayers and taxpayers aged 55 years or older. The exemption also applies to a deceased person's retirement income that is received by a surviving spouse or a person with an insurable interest in the deceased person. The change replaces the current exemption, which is described in the next paragraph. The change does not alter the full retirement pay exemption available to retired military personnel, which is not based on age or disability. The Act also excludes retirement income from the calculation of Iowa's universal and age-based low-income full exemptions from individual income tax. The changes are effective beginning TY 2023.

Current Iowa law allows for a retirement income exemption of up to \$6,000 for single filers or \$12,000 for married filers. This exemption is available to disabled taxpayers and taxpayers age 55 and older. Military retirement income received from the federal government and Social Security income are also fully excluded from Iowa income tax under current law.

Iowa law contains two separate net income thresholds below which low-income taxpayers are not subject to the Iowa income tax. The first threshold applies to all potential taxpayers and is generally equal to \$9,000 of net income for single taxpayers and \$13,500 for married taxpayers, heads of households, and surviving spouses. This universal low-income threshold generally does not apply to dependents. In determining whether the taxpayer qualifies for the low-income threshold and is therefore fully exempt from Iowa income tax, net income includes sources of income that are not subject to Iowa income tax.

The second threshold is based on higher amounts that apply only to taxpayers who are age 65 or older. The threshold is generally equal to \$24,000 of net income for single taxpayers and \$32,000 for married taxpayers, heads of households, and surviving spouses. Like the universal low-income threshold, this age-based threshold generally does not apply to dependents. The age-based low-income threshold is available to both spouses as long as one spouse is age 65 or older.

The changes in the Act to the calculation of the two full-exemption thresholds will allow taxpayers to benefit from the low-income exemptions without regard to the amount of the taxpayers' retirement income.

### **Assumptions/Fiscal Impact (Divisions IV, V, and VI)**

The tax reduction estimate was completed by the Department using the individual income tax micromodel developed by the Department. The micromodel is based on income tax returns filed for TY 2020 and is time-adjusted for previously enacted State and federal law changes, as well as personal income and population changes that are projected to occur after the 2020 base tax year.

The model results are adjusted to account for persons who pay lowa income tax through income tax withholding or other means but do not file lowa income tax returns. Since the micromodel is composed of filed income tax returns, it does not account for people who make individual income tax payments but then do not file an lowa income tax return. While not the only example of payments the State might receive from people who do not file income tax returns, most of the payments likely arrive in the form of income tax withholding. When the State lowers income tax rates and/or withholding tables, these nonfilers also receive an income tax reduction. To account for this and other types of nonfiler income tax payments, the micromodel results are adjusted based on the Department's estimate of the amount of nonfiler income tax revenue the State will receive under current law and under the proposed law.

The micromodel produces tax year basis results. The Department converts tax year results to fiscal year estimates using historical relationships between income tax withholding, estimate payments, tax refunds, and payments with filed tax returns. The individual income tax rate changes and retirement income exemption are projected to reduce net individual income tax liability and State General Fund revenue by the following amounts:

- FY 2023 = \$216.7 million
- FY 2024 = \$482.0 million
- FY 2025 = \$666.8 million
- FY 2026 = \$1,227.4 million
- FY 2027 = \$1,651.2 million
- FY 2028 = \$1,690.3 million

For years beyond FY 2029, the projected tax liability and State General Fund revenue reductions are expected to increase at the rate of growth in lowa personal income.

**Income Surtax for Schools** — The [income surtax for schools](#) is a local option tax that is based on a taxpayer's Iowa income tax liability. Law changes that lower Iowa income tax liability also lower the amount of surtax owed by any taxpayer subject to the surtax. For this projection, the surtax is assumed to equal 2.6% of State individual income tax liability.

---

## **Division VII — Research Activities Tax Credit Changes**

### **Description and Background**

The Act makes the following changes to the [Research Activities Tax Credit](#):

- Requires the use of the alternative simplified method of credit calculation for State purposes if that method was used by the applicant for the federal tax credit.
- Disallows supplies and computer use expenses from being claimed as qualifying expenses as part of the credit calculation.
- Reduces tax credit refundability by 10.0 percentage points each tax year through TY 2023. The first reduction would occur in TY 2023. This process will result in tax credit refundability equal to 50.0% for TY 2027 and after.

### **Assumptions/Fiscal Impact (Division VII)**

The modifications of the Research Activities Tax Credit are expected to increase Iowa individual and corporate tax liability and increase State General Fund revenue. The Department utilized the following assumptions in estimating the fiscal impact of these provisions:

- Based on claims over the past three years, it is assumed that 75.0% of claims are from corporations and 25.0% are from individuals.
- Based on records for 2010 through 2019, it is assumed that 58.0% of credit claims will utilize the alternative simplified method and 42.0% will utilize the regular method.
- It is assumed that the disqualification of supplies and computer use expenses will decrease claims by 25.0%.
- It is assumed that tax credits that are not allowed for one tax year due to the reduced refundability provisions will not be allowed as carryforward claims the next tax year.
- The Department estimates that the changes to the Research Activities Tax Credit will increase individual and corporate income tax liability and State General Fund revenue by the following amounts:
  - FY 2024 = \$13.1 million
  - FY 2025 = \$23.7 million
  - FY 2026 = \$30.0 million
  - FY 2027 = \$36.6 million
  - FY 2028 = \$44.8 million

Fiscal impacts beyond FY 2028 are projected to continue, increasing each year at the rate of inflation.

---

## Division VIII — Other Tax Credit Changes

### Description and Background

The Act makes changes to several existing tax credit programs:

- **High-Quality Jobs Tax Credit** — Requires the Economic Development Authority to prioritize the Research Activities Tax Credit.
- **Geothermal Heat Pump Tax Credit** — Prohibits the issuance of new awards after December 31, 2022.
- **Endow Iowa Tax Credit** — Limits the maximum tax credit dollar amount a single taxpayer may receive in a year.
- **Tax Credit Refundability** — Reduces the refundability (tax credit amounts in excess of taxpayer liability that are refunded to the taxpayer) of certain tax credits by 5.0 percentage points each year for five years. The first reduction would occur in TY 2023. This process will result in tax credit refundability of 75.0% for TY 2027 and after. The tax credits included are:
  - Assistive Device Tax Credit
  - Historic Preservation Tax Credit
  - Redevelopment Tax Credit
  - Research Activities Tax Credit (supplemental, included in Division VII)
  - Third-Party Developer Tax Credit

### Assumptions/Fiscal Impact (Division VIII)

The changes to the High Quality Jobs, Geothermal Heat Pump, and Endow Iowa Tax Credits are not projected to have an identifiable fiscal impact. The changes to tax credit refundability are projected to increase tax liability and General Fund revenue by the following amounts:

- FY 2024 = \$0.4 million
- FY 2025 = \$1.3 million
- FY 2026 = \$2.5 million
- FY 2027 = \$3.6 million
- FY 2028 = \$4.9 million

Fiscal impacts beyond FY 2028 are projected to continue, increasing each year at the rate of inflation. The changes are effective January 1, 2023.

---

## **Divisions IX and X — Corporate Income Tax Rate Reduction**

### **Description and Background**

The Act creates a process designed to reduce Iowa corporate income tax rates over a number of years. The process involves comparing the amount of net corporate income tax (gross corporate income tax receipts minus corporate income tax refunds issued) the State receives in a fiscal year to a base amount of \$700.0 million. The process begins at the conclusion of FY 2022 and could first lower corporate income tax rates for TY 2023. If net corporate income tax received in a fiscal year exceeds \$700.0 million, the Department is directed to calculate what top tax rate would have generated \$700.0 million in the fiscal year that just concluded. The result of the calculation will yield a percentage by which the top tax rate for the upcoming tax year is to be lowered. This calculation will take place at the conclusion of each fiscal year until the Iowa corporate income tax rate is lowered to a single rate of 5.50%. Division IX is effective July 1, 2022, and Division X is effective on the first January 1 after the rate reduction process provided in Division IX results in a single corporate income tax rate of 5.50%.

### **Assumptions/Fiscal Impact (Divisions IX and X)**

The Department uses an income tax model that is based on Iowa corporate income tax returns filed for tax years 1990 through 2019 for law change projections. Tax liability for each return is forecasted for future years using tax rates and economic growth projections for corporate income, adjustments, and tax credits. The growth factors used in the model are primarily based on data provided by Moody's Analytics. The model provides two projections for each return. One projection is based on current law and one on the law as proposed in the Act. The fiscal impact is the tax liability difference between the two estimates. Fiscal impacts are reported on a net basis (gross corporate receipts adjusted for corporate income tax refunds issued).

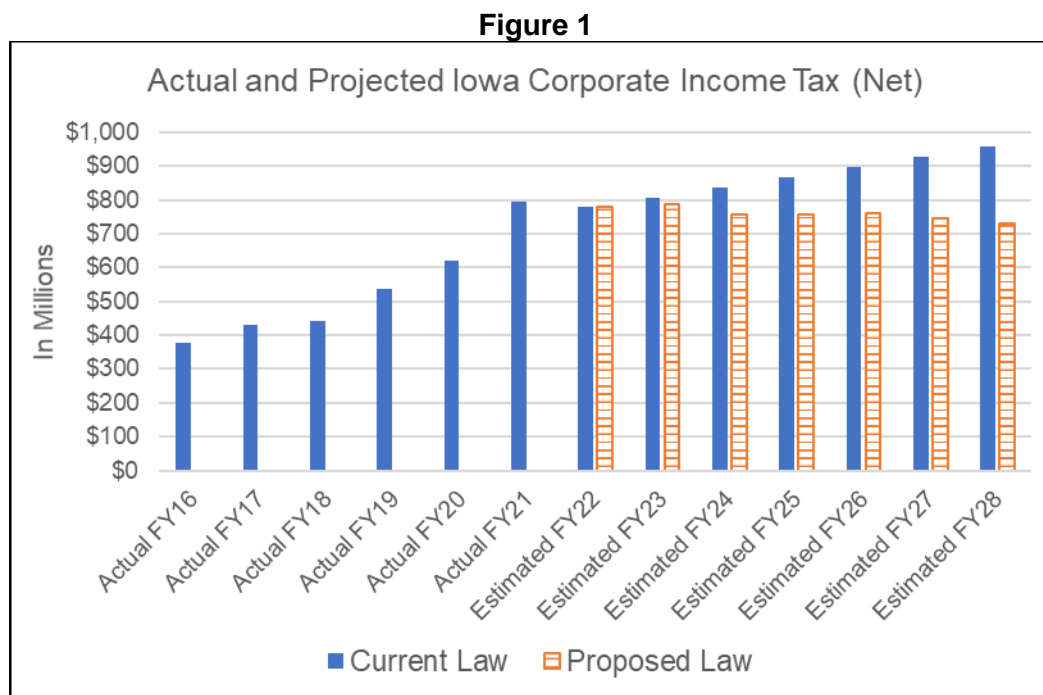
The fiscal impact projections for Divisions IX and X were produced by the Department using its model and a current-law FY 2022 net corporate income tax revenue estimate provided by the Legislative Services Agency of \$780.0 million for FY 2022 and growth for each succeeding fiscal year of 3.5%.

Net corporate income tax receipts for FY 2021 totaled \$793.7 million, and the FY 2022 projection of \$780.0 million represents a decrease of \$13.7 million (-1.7%) from the FY 2022 level. Through February 21, 2022, net corporate income tax deposits to the General Fund have increased 5.5% compared to the same date in FY 2021.

The corporate income tax rate changes in the Act are projected to reduce net corporate income tax liability and State General Fund revenue by the following amounts:

- FY 2023 = \$19.6 million
- FY 2024 = \$79.6 million
- FY 2025 = \$109.8 million
- FY 2026 = \$135.3 million
- FY 2027 = \$182.1 million
- FY 2028 = \$229.4 million

Actual net corporate income tax receipts for FY 2016 through FY 2021, as well as projected receipts under current law and under the proposal, are shown in **Figure 1**.



For years beyond FY 2028, the Act’s process to lower the corporate income tax to a single tax rate of 5.50% over time will result in a fiscal impact for Divisions IX and X that is projected to increase whenever the trigger mechanism put in place activates a rate reduction the next tax year.

---

## Division XI — Tax Expenditure Committee Repeal

### Description and Background

This Division repeals the [Legislative Tax Expenditure Committee](#) of the Legislative Council. The duty to submit tax expenditure reports to the Council is transferred from the Committee to the various departments that are responsible for oversight of the tax expenditures. The change is effective July 1, 2022, and is not projected to have an identifiable fiscal impact.

---



## **Division XII — Taxpayer Relief Fund Transfers**

### **Description and Background**

The Act creates a procedure to automatically transfer all or a portion of the balance in the Taxpayer Relief Fund to the State General Fund if both of the following conditions are met:

- The actual ending balance of the State General Fund is less than 1.0% of the adjusted revenue estimate for the fiscal year.
- State General Fund revenues plus the transfer to the State General Fund from the Economic Emergency Fund as authorized in Iowa Code section [8.55\(2\)\(b\)](#) for the fiscal year is less than 103.5% of State General Fund actual receipts for the previous fiscal year.

If both requirements are met, the amount transferred for a fiscal year is limited to the smaller of the following three calculated amounts:

- An amount sufficient to make the total of State General Fund revenues, plus any transfer from the Economic Emergency Fund, plus the transfer from the Taxpayer Relief Fund equal to but not more than 103.5% of the amount of State General Fund revenues for the previous fiscal year.
- An amount sufficient to make the ending balance for the fiscal year equal to but not more than 1.0% of the adjusted revenue estimate for the fiscal year.
- The balance of the Taxpayer Relief Fund.

The new contingent transfer is effective beginning with FY 2024. The full amount of any budgeted transfer from the Taxpayer Relief Fund to the State General Fund is added to the State General Fund expenditure limitation for the fiscal year. The transfer and expenditure limitation increase process is repealed at the conclusion of any fiscal year in which the full balance of the Taxpayer Relief Fund was transferred to the State General Fund through this process.

The Taxpayer Trust Fund currently has a balance of more than \$1.000 billion, and the balance is projected to increase to \$2.000 billion by the end of FY 2023. Under current law, the balance in the Fund may only be used pursuant to appropriations or transfers made by the General Assembly for tax relief. The Act adds this automatic transfer procedure to the allowable uses of the Fund balance.

### **Assumptions/Fiscal Impact (Division XII)**

The automatic Taxpayer Relief Fund transfer procedure created in the Act will not be activated unless a specific State General Fund financial situation occurs in the future. The specific financial conditions required to trigger a transfer are not predictable. The most likely outcome under current law and under the language of Division XII is that the balance in the Taxpayer Trust Fund will remain until utilized by the Legislature at a future date.

---

## Summary of Fiscal Impact

The Act is projected to reduce individual and corporate income tax liability and State General Fund revenue by the amounts in **Figure 2**.

**Figure 2**

Projected Change in Tax Liability and State General Fund Revenue							
In Millions							
Division	Item	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
I	Qualified Stock Exemption	\$ 0.0	\$ -4.0	\$ -7.6	\$ -10.3	\$ -9.0	\$ -9.5
II	Farm Lease Income Exemption	0.0	-2.1	-2.0	-1.8	-1.5	-1.6
III	Farm Capital Gains Exemption	0.0	-7.2	-6.9	-6.1	-5.4	-5.7
IV and V	Tax Rate Reduction	-37.3	-135.7	-352.1	-948.2	-1,397.1	-1,413.4
VI	Retirement Income Exemption	-179.6	-353.3	-340.6	-359.8	-363.9	-376.4
IV, V, and VI	Rate Reduction and Exemption Interaction *	0.2	7.0	25.9	80.6	109.8	99.5
	Individual Income Tax Total	\$ -216.7	\$ -495.3	\$ -683.3	\$ -1,245.6	\$ -1,667.1	\$ -1,707.1
IX and X	Corporate Income Tax Rate Reduction	\$ -19.6	\$ -79.6	\$ -109.8	\$ -135.3	\$ -182.1	\$ -229.4
VII	Research Activities Tax Credit	\$ 0.0	\$ 13.1	\$ 23.7	\$ 30.0	\$ 36.6	\$ 44.8
VIII	Assistive Device Tax Credit	0.0	0.0	0.0	0.0	0.0	0.0
VIII	Historic Preservation Tax Credit	0.0	0.3	1.2	2.3	3.3	4.4
VIII	Redevelopment Tax Credit	0.0	0.0	0.0	0.0	0.0	0.1
VII	Research Activities Tax Credit (Supplemental)	0.0	0.0	0.0	0.1	0.1	0.2
VIII	Third-Party Developer Tax Credit	0.0	0.1	0.1	0.1	0.2	0.2
	Tax Credits Total	\$ 0.0	\$ 13.5	\$ 25.0	\$ 32.5	\$ 40.2	\$ 49.7
	Total Projected Change Compared to Current Law	\$ -236.3	\$ -561.4	\$ -768.1	\$ -1,348.4	\$ -1,809.0	\$ -1,886.8

\* The tax reduction and retirement income components were estimated separately and in combination. This table presents the fiscal impacts separately, and the final line of the individual income tax portion of the table adjusts for the interaction of the two tax reductions.

For fiscal years beyond FY 2028, the individual income tax portion is projected to increase at a rate similar to the rate of growth in Iowa personal income. Since the process set in place to lower the corporate income tax to a single tax rate of 5.50% is projected to continue after FY 2028, that portion of the Act's fiscal impact is expected to continue to result in larger reductions in corporate income tax revenue when compared to what would be expected under current law.

The decrease in tax liability is projected to also decrease the statewide yield of the local option income surtax for schools by \$5.2 million in FY 2023, increasing to \$41.0 million by FY 2028. To adjust for the reduction in surtax revenue, local school districts that have the surtax in place may raise the surtax percentage in order to reduce the level of revenue reduction.

The new qualified stock, farm lease, and farm capital gains exemptions are expected to increase the administrative and enforcement costs experienced by the Department of Revenue. The Department of Revenue did not provide an estimate of the annual increase in costs associated with these provisions.

**Effective Date**

The majority of the Divisions of the Act are effective January 1, 2023, and apply to tax years beginning on or after that date. Divisions of the Act related to corporate income tax rate reductions, the Tax Expenditure Committee, and contingent transfers from the Taxpayer Relief Fund are effective July 1, 2022. Divisions V and X, related to individual and corporate income tax single rates, have contingent effective dates.

**Enactment Date**

This Act was approved by the General Assembly on February 24, 2022, and signed by the Governor on March 1, 2022.

**Sources**

Department of Revenue  
Legislative Services Agency analysis

---

[HF 2518](#) – Cranes, Annual Permit (LSB5556HV.2)

Staff Contact: Danielle Beavers (515.725.1286) [danielle.beavers@legis.iowa.gov](mailto:danielle.beavers@legis.iowa.gov)

Fiscal Note Version – Final Action

---

### **Description**

[House File 2518](#) amends Iowa Code section [321E.7](#) to allow cranes with a single axle load not exceeding 80,000 pounds and within current height and weight specifications to be eligible for any type of permit, including annual permits. Under the Act, annual permits for cranes cost \$400.

### **Background**

Under current law, cranes being temporarily moved on streets, roads, or highways are exempt from the provisions of Iowa Code chapter [321E](#) (vehicles of excessive size and weight), which generally limits the gross weight on any one axle of a vehicle or combination of vehicles, including such vehicles traveling under any permit issued under Iowa Code chapter 321E, to 20,000 pounds. Each single-trip permit under current law costs \$35, and a single-trip permit must be purchased each time a crane is moved.

Cranes being temporarily moved on streets, roads, or highways are provided with single-trip permits through the Department of Transportation's (DOT) administrative rules for cranes with a single axle load that does not exceed 80,000 pounds.

To be eligible for the other permits included in Iowa Code section 321E.7, cranes must still conform to the vehicle dimensions and other requirements that are currently set forth in the law for those permits.

### **Assumptions**

- The cost-benefit of the annual permit will only apply to 26 customers who have smaller cranes that will be impacted by the Act.
- In 2019, 167 customers purchased single-trip permits for cranes.
- The Act will eliminate revenue to the Road Use Tax Fund (RUTF) from annual permits that totals \$18,000. This estimate assumes the following:
  - The 26 customers who own smaller cranes that will be impacted by the Act spend \$35 per single-trip permit under current law and purchase a permit for 20 trips per crane per year.
  - Under House File 2518, the 26 customers who own smaller cranes will spend \$400 on an annual permit rather than purchasing a single-trip permit for cranes 20 times each per year. This would equate to \$10,000 in annual revenue to the RUTF.
- There is an estimated annual cost of \$2,000 in order to update the embargo map, which displays the weight and travel limits of Iowa's infrastructure.
- There is an estimated \$40,000 payment to a vendor in order to cover a one-time increase in cost for DOT operations.

**Fiscal Impact**

House File 2518 is estimated to reduce net revenue to the RUTF by \$8,000 annually. The annual trip permit for cranes will result in \$10,000 in revenue, while eliminating single-trip permits will reduce revenue by \$18,000. There is also a one-time cost of \$40,000 and an estimated annual cost of \$2,000 for the DOT.

**Effective Date**

This Act is effective on January 1, 2023.

**Enactment Date**

This Act was approved by the General Assembly on April 19, 2022, and signed by the Governor on May 23, 2022.

**Sources**

Department of Transportation, Motor Vehicle Division  
Department of Transportation, Bridges and Structures Bureau  
Iowa Online Permitting System

---

[HF 2552](#) – Department of Revenue Omnibus (LSB5321HV.2)  
Staff Contact: Jeff Robinson (515.281.4614) [jeff.robinson@legis.iowa.gov](mailto:jeff.robinson@legis.iowa.gov)  
Fiscal Note Version – Final Action

---

### **Description**

[House File 2552](#) relates to tax and administrative procedures of the Department of Revenue (Department).

### **Background — Divisions with No Projected Fiscal Impact**

The following divisions of the Act have been determined to have no identifiable fiscal impact:

- **Division I** — Retention of records determined to be useless.
- **Divisions II and III** — Electronic return filing requirements for a fiduciary, partnership, pass-through entity, corporation, S corporation, financial institution, or credit union.
- **Division IV** — Department authority to charge a fee for a copy of a return.
- **Division V** — Authority of others to act on behalf of a taxpayer.
- **Division VI** — Electronic communication between the Department and taxpayers.
- **Division VII** — Failure to furnish required income statements to the Department.
- **Division VIII** — Remittance of the real estate transfer tax to the Department instead of the Treasurer of State.
- **Division IX** — Property tax board of review eligibility.
- **Division X** — Appeals of equalization adjustments.
- **Division XII** — Wage assignment notice.
- **Division XIV** — Pass-through entity nonrefundable tax credits.
- **Division XVI** — Interest rate publication.
- **Division XVIII** — Due dates.
- **Division XIX** — Aviation and marine fuel tax refunds.
- **Division XX** — Delayed due date for report of proposed Iowa Code changes related to the 2021 repeal of the inheritance tax.

### **Background — Divisions with Minor Projected Fiscal Impacts**

The following divisions of the Act have minor projected fiscal impacts:

- **Division XIII** — Out-of-state reciprocal collections. The Division expands the types of debt that the Department may attempt to collect through reciprocal agreements with other states. The expansion is expected to have a small positive impact on the amount of debt collected through these types of agreements.
- **Division XV** — Inheritance tax owed by unknown heirs. Under current law, if an heir entitled to an estate interest cannot be found, a tax of 5.0% is paid through the estate. If the heir is found at a later date, the correct amount of inheritance tax is recomputed and the tax amount is adjusted. The Act reduces the inheritance tax on an unknown heir on the same percentage basis the inheritance tax is

being reduced under the provisions of Division V of [SF 619](#) (2021 Taxation and Other Provisions Act). The change is effective retroactively to January 1, 2021, and is projected to have a minor annual negative impact on General Fund revenue until the inheritance tax is repealed (deaths occurring on or after January 1, 2025).

- **Division XVII** — Property Assessment Appeals Board salary range increase. The Act changes the salary range for the three State employee positions that form the Property Assessment Appeals Board. Under current law, the salary range is \$73,250 to \$112,070. The Act establishes the range as “commensurate with the salary of an administrative law judge.” The current annual salary of an administrative law judge ranges from \$93,974 to \$133,786. Therefore, the change would allow the top salary to be \$21,716 higher than what is allowed under current law. The potential maximum increase in salary for the three positions combined would be \$65,148. Including the employer shares of Iowa Public Employees’ Retirement System (IPERS) retirement contributions and Federal Insurance Contribution Act (FICA) tax, the annual additional State cost of the maximum pay increase for all three positions would be \$76,000. The positions are paid through the General Fund appropriation to the Department of Revenue.

### **Background — Division XI — Change to the Business Property Tax Credit**

The Act alters the existing Business Property Tax Credit (BPTC) by changing the credit to an exemption and altering how local governments are reimbursed by the State for the property tax reductions associated with the credit/exemption.

Under current law, real property classified as commercial, industrial, or railroad (C/I/RR) is eligible to receive a tax credit for an initial portion of property value. The BPTC process ensures that a specified amount of each business property’s value is taxed in the same manner as a residential property. Property value above the minimum is taxed at 90.0% of its taxable value. The credit is financed by an annual \$125.0 million appropriation from the State General Fund. To qualify for the BPTC, an initial application is required. Applications for subsequent years are not required. For calculation of the credit, adjacent parcels with the same or similar ownership and the same or similar use are considered a single property unit with a combined value.

For assessment year 2020 (FY 2022), the initial value to which the BPTC applied equaled \$234,663, and a total of 79,822 property units benefited from the credit. Collectively, the total assessed value of all BPTC properties was \$50.200 billion. For FY 2022, the statewide total assessed value of C/I/RR property is \$56.200 billion, meaning that \$6.000 billion (10.6%) of all C/I/RR property did not benefit from the FY 2022 BPTC.

The maximum amount of value that may benefit from the credit (the initial value) has experienced two trends over time:

- Due to Iowa’s two-year assessment cycle, the residential rollback tends to oscillate up and down slightly between odd-numbered and even-numbered assessment years. For the calculation of the current credit, this causes the difference between the C/I/RR rollback and the residential rollback to adjust, resulting in the \$125.0 million tax credit appropriation covering more initial value in even-numbered years than in odd-numbered years.
- The revaluation of existing C/I/RR properties valued below the initial value, combined with newly constructed C/I/RR properties, causes the \$125.0 million appropriation to cover less initial value in one year compared to the value covered two years earlier. In recent years, this trend has caused the initial value to drop about \$16,000 every two years.

**Assumptions**

**Current Law** — The Legislative Services Agency (LSA) utilized claim information from the 79,822 property units that received the BPTC for FY 2022 to project the initial value and tax credits awarded under existing law on a property-by-property basis using the following facts and assumptions:

- Beginning with FY 2024, property that until that fiscal year was classified as telecom property and assessed under Iowa Code chapter [433](#) will be reclassified and taxed as commercial property and will become eligible for the BPTC. The [Fiscal Note](#) for the Act that enacted this classification change ([SF 2388](#) — 2018 Telecommunications Taxation Act) estimated that the total assessed value of telecom property that would be assessed as commercial property starting in FY 2024 was \$304.7 million. This amount is 0.6% of the projected value of C/I/RR property eligible for the BPTC in FY 2024.
- For FY 2024, the \$125.0 million in total BPTC claims translates to a tax rate of \$2.28 per \$1,000 of taxed value for existing C/I/RR BPTC property. For calculating the portion of the BPTC that will be utilized by former telecom property starting with FY 2024, the \$304.7 million in assessed telecom value is assumed to benefit at the same rate as existing C/I/RR BPTC claimants. This results in an estimated \$0.7 million in BPTC awarded to former telecom property in FY 2024.
- Over the past 10 years, the total assessed value of C/I/RR property has increased an average of 3.4% for even-numbered years and 4.9% for odd-numbered years. Assessment year 2015 (FY 2017) was not included in the average calculation due to changes in property classifications that year. The odd and even growth factors were applied respectively to each property within the database for fiscal years 2023 through 2030, including the aggregated former telecom property.
- For each property benefiting from the BPTC, the actual FY 2022 consolidated property tax rate is assumed to be constant for all future years. For former telecom property, the tax rate is assumed to be \$35.13 per \$1,000 of taxed value.
- For each year, the C/I/RR rollback, residential rollback, and initial value projections are provided in **Table 1**. Applying the projected calculation factors from **Table 1** to the 79,822 individual properties plus the former telecom value produces a projected tax credit amount for each property for each fiscal year from FY 2024 through FY 2029.

Assessment Year	Fiscal Year	Residential Rollback	C/I/RR Rollback	Rollback Differential	Current Law Initial Value
AY 2022	FY 2024	55.4323%	90.0000%	34.5677%	\$ 212,928
AY 2023	FY 2025	53.8635%	90.0000%	36.1365%	194,280
AY 2024	FY 2026	55.1592%	90.0000%	34.8408%	201,808
AY 2025	FY 2027	53.5981%	90.0000%	36.4019%	185,099
AY 2026	FY 2028	54.8874%	90.0000%	35.1126%	192,169
AY 2027	FY 2029	53.3340%	90.0000%	36.6660%	177,183



**Proposed Law** — The LSA utilized the same 79,822 property dataset as current law to project the benefit for each property if the current tax credit was switched to a tax exemption calculation based on \$150,000 of initial value. The same tax rate, assessed value growth, and additional telecom property assumptions as current law were used for the proposed law comparison. In addition, the projection was adjusted to account for the 10.6% (\$6.000 billion) of existing C/I/RR property value that does not currently benefit from the BPTC. These additional C/I/RR properties will automatically be included in the proposed partial tax exemption and State General Fund reimbursement to local governments. Like the addition of telecom property under current law, the properties that are not currently benefiting from the BPTC are assumed to be similar in value and tax rate to those that are now benefiting from the BPTC.

Combining the rollback differential shown in **Table 1** with the projected assessed values for every property, including adjustments for former telecom property and property that is currently not part of the BPTC claim dataset, and utilizing the proposed \$150,000 constant initial value as provided in the Act produces a projected tax exemption benefit amount for each property for each fiscal year from FY 2024 through FY 2029.

**Current Law Compared to Proposed Law** — The current BPTC taxes a portion of a business property's assessed value like it was residential value. This is accomplished by having the State General Fund pay a portion of the property taxes due on a BPTC property. The proposal accomplishes the same thing by exempting a portion of a business property's value from property taxation, then reimbursing the local government property tax system for up to \$125.0 million of the resulting tax reductions.

The biggest difference between current law and the Act is the level of the initial value. Current law taxes more than \$200,000 of a property's assessed value at the lower residential rollback, while the proposal applies the reduction to a fixed \$150,000. This difference means:

- Taxpayers with properties assessed at \$150,000 or less will receive the same benefit under the Act as they do under current law.
- Existing BPTC properties and former telecom properties with an assessed value above \$150,000 will see a property tax increase under the Act, and that increase, when compared to current law, is projected to remain until at least FY 2030.
- Owners of C/I/RR properties that are not currently receiving the benefit of the BPTC will see a property tax reduction under the Act.
- The \$125.0 million standing General Fund appropriation for local government reimbursement exceeds the projected level of claims for FY 2024 through FY 2029. Proration of local government reimbursement claims is projected to start with FY 2030.

### **Fiscal Impact**

The Act eliminates an existing \$125.0 million standing General Fund appropriation that finances the BPTC and replaces it with a standing General Fund appropriation of up to \$125.0 million to be used to reimburse local governments for the tax reduction associated with the property tax exemption that replaces the BPTC. Through FY 2029, the full \$125.0 million would not be needed as the property tax increases for BPTC properties with assessed values in excess of \$150,000 are projected to be larger than the property tax decreases realized by properties that will benefit from the new exemption but did not benefit from the BPTC. In addition, the Act requires that the balance in the BPTC Fund revert to the State General Fund once the BPTC is eliminated. The balance is projected to be \$2.3 million. The final column of **Table 2** shows the Act's projected reduction in annual appropriations from the State General Fund.

**Table 2**  
**State General Fund Appropriation Projections**  
 In Millions

Fiscal Year	Eliminate Existing Tax Credit	New Local Government Reimbursement	BPTC Fund Reversion	Net Change in General Fund Appropriation Level
FY 2024	\$ -125.0	\$ 112.1	\$ -2.3	\$ -15.2
FY 2025	-125.0	118.7		-6.3
FY 2026	-125.0	115.7		-9.3
FY 2027	-125.0	122.3		-2.7
FY 2028	-125.0	118.7		-6.3
FY 2029	-125.0	124.7		-0.3

Through FY 2029, the General Fund appropriation is not projected to be prorated as the reimbursement claims are expected to be less than \$125.0 million. Proration of the reimbursement claims, projected to start with FY 2030, would result in a negative impact on local government revenue when compared to the existing BPTC process.

**Effective Date**

The Act is generally effective July 1, 2022. Division I, related to record retention, is effective January 1, 2025, and Section 49 of the Act, related to pass-through entity taxation, is effective May 2, 2022 and applies retroactively to January 1, 2022. Division XI, related to the BPTC, applies retroactively to assessment years beginning on or after January 1, 2022, and Division XV, related to inheritance tax when the heir is unknown, applies retroactively to January 1, 2021.

**Enactment Date**

This Act was approved by the General Assembly on March 22, 2022, and signed by the Governor on May 2, 2022.

**Sources**

- Department of Management property value and rate files
- Legislative Services Agency analysis
- Department of Revenue

---

[HF 2581](#) – Agriculture Omnibus (LSB5280HW.2)

Staff Contact: Aaron Gerds (515.281.6764) [aaron.gerds@legis.iowa.gov](mailto:aaron.gerds@legis.iowa.gov)

Fiscal Note Version – Final Action

---

### **Description**

[House File 2581](#) relates to various programs within the Iowa Department of Agriculture and Land Stewardship (IDALS). **Table 4**, at the end of this **Fiscal Note**, summarizes the fiscal impacts of the various divisions of this Act.

## **Division I — Choose Iowa Promotional Program**

---

### **Description**

Division I establishes the Choose Iowa Promotional Program and the Choose Iowa Fund within the IDALS. The Program is designed to advertise and market food produced in Iowa. The IDALS may create a Choose Iowa logo to identify foods produced in Iowa and may enter into licensing agreements with participants in the Program. The IDALS may also establish, by administrative rule, criteria to participate in the Program and set a licensing fee for participants.

The Division also creates the Choose Iowa Fund under the management of the IDALS. The Fund will include moneys collected from Choose Iowa licensing fees, moneys appropriated to the Choose Iowa Promotional Program by the General Assembly, and other funds accepted by the IDALS from public or private sources for the Program. All moneys in the Fund are appropriated to the IDALS and will be used to administer the Choose Iowa Promotional Program.

### **Assumptions**

The IDALS may establish a licensing fee for the Choose Iowa Promotional Program, but the fee level and demand for the Program cannot be estimated at this time.

### **Fiscal Impact**

The fiscal impact of Division I cannot be determined because future program participation and fee levels are unknown. [House File 2560](#) (FY 2023 Agriculture and Natural Resources Appropriations Act) makes a General Fund appropriation of \$500,000 to the Choose Iowa Fund created in this Division.

## **Division II — Regulation of Pesticides**

---

### **Description**

Division II changes the registration fee for pesticides from 0.2% of gross sales within the State, with a minimum fee of \$250 and a maximum fee of \$3,000, to a flat fee of \$300 for each pesticide brand and grade to be sold.

**Background**

All pesticides distributed, sold, or offered for sale in Iowa must be registered with the IDALS. The current pesticide registration fee is 0.2% of gross sales within the State, with a minimum fee of \$250 and a maximum fee of \$3,000 for each pesticide. Some pesticides are exempt from the registration fee under administrative rule adopted by the IDALS in [21 IAC 45.3](#). Pesticides may be exempt from the registration fee for the following reasons:

- The pesticide was registered in the previous year, total annual sales in Iowa were below \$20,000, and no similar pesticides are registered in the State.
- The pesticide product is formulated or comprised of naturally occurring substances with an oral LD50 toxicity of 5,000 milligrams per kilogram or greater.
- Pesticides registered under the authority of Section 18 of the [Federal Insecticide, Fungicide, and Rodenticide Act \(FIFRA\)](#) for emergency, crisis, or public health quarantine situations, when the Secretary of Agriculture initiates the application.
- Pesticides registered under the authority of Section 24(c) of FIFRA when the Secretary of Agriculture initiates the application.

No pesticides were granted emergency exemptions in Iowa during FY 2021.

Fifty dollars from each fee is deposited into the General Fund, and the remaining funds are placed in the Agriculture Management Account of the Groundwater Protection Fund (GWPF). Historical data from FY 2016 to FY 2021, including the total number of registered pesticide products and total revenue collected from fees, is shown in **Table 1**.

**Table 1 — Pesticide Fee Revenues and Registrations**

	Registered Products	Total Revenue
FY 2016	12,876	\$ 4,113,133
FY 2017	13,128	4,121,335
FY 2018	12,652	3,966,348
FY 2019	13,683	4,324,860
FY 2020	13,570	4,246,065
FY 2021	16,591	4,467,481

## Assumptions

- Division II has no effect on General Fund revenue, as \$50 from each \$300 fee will still be deposited into the General Fund.
- FY 2021 is an outlier, as the number of registered products was 26.0% higher than the average number of registered products from FY 2016 to FY 2020. Because FY 2021 is an outlier, two potential fiscal impacts are reported, one assuming an average of registrations from FY 2016 to FY 2020 and one assuming registrations similar to FY 2021.
- The effect of Division II on the GWPF is calculated using data from previous years and shown in **Table 2**.
- The IDALS does not have data available on the total number of registered products exempt from fees each year but estimates the total is approximately 400. The estimated number of nonexempt registered products and the average fee on nonexempt products under the current fee are calculated assuming 400 registered products are exempt from fees each year, including FY 2021. It is possible the number of exempt products in FY 2021 was higher than prior years, given that in FY 2021, a noticeably higher number of products were registered. Iowa did not have any products granted exemptions under Section 18 of FIFRA in FY 2021, so an increase in exempt products could not be attributed to exemptions due to the COVID-19 pandemic. The IDALS identified no other reasons to assume the number of exempt products was higher in FY 2021. The implications of this assumption are noted with the fiscal impact.
- The estimated total revenue under the \$300 fee and the estimated effect on the GWPF are also shown in **Table 2**.

**Table 2 — Fiscal Impact of Division II on GWPF Based on Previous Years**

	Registered Products	Total Revenue Under Current Fee	Estimated Nonexempt Registered Products	Average Fee on Nonexempt Products	Estimated Revenue Under \$300 Fee	Estimated Gain/Loss to GWPF Under \$300 Fee
FY 2016	12,876	\$ 4,113,133	12,476	\$ 330	\$3,742,800	\$ -370,333
FY 2017	13,128	4,121,335	12,728	324	3,818,400	-302,935
FY 2018	12,652	3,966,348	12,252	324	3,675,600	-290,748
FY 2019	13,683	4,324,860	13,283	326	3,984,900	-339,960
FY 2020	13,570	4,246,065	13,170	322	3,951,000	-295,065
FY 2021	16,591	4,467,481	16,191	276	4,857,300	389,819

## Fiscal Impact

The fiscal impact of the fee change in Division II is dependent on the total number of nonexempt registered products and the sales of those products. If future registrations are similar to FY 2021, HF 2581 is estimated to increase fees deposited into the GWPF by \$390,000, but if future registrations are more similar to preceding years, HF 2581 is estimated to decrease fees deposited into the GWPF by \$320,000. **Table 3** provides a summary of this result.

**Table 3 — Estimated Revenue Change to GWPF Under Division II**

	Registrations Similar to FY 2016 to FY 2020	Registrations Similar to FY 2021
Change in GWPF Deposits	\$ -320,000	\$ 390,000

It should be noted that the number of registered products in FY 2021 was noticeably higher than in the preceding years. It is possible that a relatively higher number of exempt products were registered in FY 2021. If more exempt products were registered in FY 2021 relative to prior years, the estimated gain to the GWPF in FY 2021 would decrease. For example, if 1,700 products were exempt from fees in FY 2021, the effect of Division II on the GWPF would be net neutral, and if more than 1,700 products were exempt from fees in FY 2021, the impact would be negative.

### **Division III — Regulation of Motor Fuels**

---

#### **Description**

Division III raises the minimum octane rating for premium grade gasoline from 90 to 91; eliminates the requirement that a motor fuel dispenser be labeled with a decal that indicates that the dispenser dispenses E-10, E-15, or biodiesel blended fuel; and makes other nonsubstantive changes to Iowa Code chapter [214A](#).

#### **Fiscal Impact**

This Division is not projected to have a fiscal impact.

### **Division IV — Iowa Sheep and Wool Promotion Board**

---

#### **Description**

Division IV changes membership requirements of the Iowa Sheep and Wool Promotion Board from by-district to at-large. Under current law, the nine-member Board must have one member from each of the [USDA crop reporting districts](#). Division IV removes this requirement.

#### **Fiscal Impact**

This Division is not projected to have a fiscal impact.

## **Division V — Local Food and Farm Program**

---

### **Description**

Division V modifies the Local Food and Farm Program. The Division changes the membership composition of the Local Food and Farm Program Council overseeing the Program and expands the types of projects that may be funded by the Program.

### **Fiscal Impact**

This Division is not projected to have a fiscal impact.

## **Summary of HF 2581 Fiscal Impact**

---

**Table 4** includes a summary of the fiscal impacts for each division of the Act:

**Table 4 — Estimated Summary of Fiscal Impacts for HF 2581**

<b>Division</b>	<b>Fiscal Impact</b>
I	The fiscal impact of the Choose Iowa Promotional Program cannot be determined at this time.
	House File 2560 makes a General Fund appropriation of \$500,000 to the Choose Iowa Fund created in this Division.
II	An increase of revenue deposited in the GWPF of \$390,000 if future registrations are similar to FY 2021 and 400 exempt products are registered each year, <b>or</b>
	A decrease of revenue deposited in the GWPF of \$320,000 if future registrations are similar to the average of FY 2016 to FY 2020.
III	No fiscal impact.
IV	No fiscal impact.
V	No fiscal impact.

### **Effective Date**

This Act is effective July 1, 2022.

### **Enactment Date**

This Act was approved by the General Assembly on April 26, 2022, and signed by the Governor on June 21, 2022.

**Source**

Iowa Department of Agriculture and Land Stewardship



---

[SF 581](#) – Fishing and Hunting Licenses and Permits (LSB2542SZ.5)  
Staff Contact: Austin Brinks (515.725.2200) [austin.brinks@legis.iowa.gov](mailto:austin.brinks@legis.iowa.gov)  
Fiscal Note Version – Final Action

---

### **Description**

[Senate File 581](#) makes several changes regarding antlerless deer population management.

Under current law, a person convicted of unlawfully selling, taking, catching, killing, injuring, destroying, or having in possession an antlerless deer shall reimburse the State \$1,500.

The Act reduces the reimbursement value of antlerless deer from \$1,500 to \$750, a reduction of \$750 per antlerless deer.

The Act sets depredation license and permit fees at \$5 (currently \$15) and directs the Department of Natural Resources (DNR) to allow licenses and permits issued under the Act to be used during September, October, November, and December, at minimum.

The Act directs unsold antlerless deer licenses in each county to be made available during a January antlerless deer only hunting season.

The Act requires the DNR to conduct a triennial deer population study by county. The study is to provide information on population impacts such as crops and trees, disease spread, and deer-vehicle collision impacts such as property loss, medical costs, and fatalities.

The funding for the study is to come from the Fish and Wildlife Protection Fund, and the first study is to be completed and a report submitted to the General Assembly by October 1, 2024.

The Act increases the number of nonresident deer hunting licenses to 125 including increasing the number of special hunting licenses available to nonresident disabled veterans under Iowa Code section [483A.24](#) to 75 deer hunting licenses and 25 turkey hunting licenses.

The Act also amends Iowa Code section 483A.24 by allowing a person who qualifies for the disabled veteran homestead credit under Iowa Code section [425.15](#) to be eligible to purchase a lifetime trout fishing license.

### **Assumptions**

- The number of illegal harvest penalties will remain similar to FY 2020 at 11.
- The number of depredation licenses sold will remain similar to FY 2021 at 3,794.
- There will be an annual loss of revenue, as qualified veterans may purchase lifetime trout licenses instead of annual licenses.

- There will be an increase of 1,272 antlerless deer licenses sold during the January antlerless seasons.

**Fiscal Impact**

**First Year**

- A reduction of \$750 in revenue per illegal harvest (11) is expected, for a total of approximately \$8,000.
- A reduction of \$10 in revenue per depredation license (3,794) is expected, for a total of approximately \$38,000.
- A reduction in annual sales of \$12.50 trout licenses (114) as a result of qualified veterans purchasing lifetime licenses instead is expected, for a total of approximately \$1,400.
- An increase in revenue from an increase in the number of \$15 antlerless deer licenses sold (1,272) due to changes in the January antlerless season is expected, for a total of approximately \$19,000 in revenue.

**Recurring**

It will cost an estimated \$150,000 to conduct a study every three years, assuming a contract with Iowa State University Cooperative Extension Service.

The change will cause a permanent reduction of approximately \$29,000 to the Fish and Wildlife Trust Fund annually. The study will create a recurring cost of \$150,000 every three years to the Fish and Wildlife Protection Fund. The table below shows the three-year cycle of the fiscal impact of SF 581.

**Estimated Fiscal Impact of SF 581 to the Fish and Wildlife Trust Fund**

	<b><u>FY 2023</u></b>	<b><u>FY 2024</u></b>	<b><u>FY 2025</u></b>	<b><u>FY 2026</u></b>
Annual Gain in Revenue	\$ 19,000	\$ 19,000	\$ 19,000	\$ 19,000
Annual Loss in Revenue	-48,000	-48,000	-48,000	-48,000
Expense of Study	-150,000	-	-	-150,000
<b>Total</b>	<b><u>\$ -179,000</u></b>	<b><u>\$ -29,000</u></b>	<b><u>\$ -29,000</u></b>	<b><u>\$ -179,000</u></b>

**Effective Date**

This Act is effective July 1, 2022.

**Enactment Date**

This Act was approved by the General Assembly on May 24, 2022, and signed by the Governor on June 17, 2022.

**Source**

Department of Natural Resources

---

[SF 2322](#) – Open Records Costs (LSB2184SZ.2)

Staff Contact: Maria Wagenhofer (515.281.5270) [maria.wagenhofer@legis.iowa.gov](mailto:maria.wagenhofer@legis.iowa.gov)

Fiscal Note Version – Final Action

---

### **Description**

[Senate File 2322](#) relates to the assessment of fees associated with public record requests under Iowa Code chapter [22](#). This Act provides that the lawful custodian of public records must make every reasonable effort to provide a requested public record at no cost other than copying costs for a record that takes less than 30 minutes to produce. If expenses are necessary, such expenses must be reasonable. A requester may contest the reasonableness of the custodian's expenses as provided for in Iowa Code chapter 22. This Act also provides that costs for legal services should only be utilized for the redaction or review of legally protected confidential information.

### **Background**

Under Iowa Code chapter 22, all expenses for the examination and copying of public records are paid by the person desiring to examine or copy the record. Government bodies may include charges directly attributable to supervising the examination of public records, providing copies of public records, and cannot include charges for ordinary expenses or costs such as employment benefits, depreciation, maintenance, electricity, or insurance associated with the administration of the office.

### **Assumptions**

- There may be an increase in the quantity of public record requests and the scope of public record requests due to lower fees assessed to obtain records.
- There may be unrecovered costs of public record requests for governmental entities.
- Costs may vary for governmental entities based on size and average volume of existing public records requests, as well as the variability of requests throughout a fiscal year.
- Costs may vary for governmental entities based on the extent to which fees are already absorbed by the entity and the fee rate charged to the requester.
- Not all State agencies and local government entities receiving public record requests may incur increased costs as a result of this Act.

### **Fiscal Impact**

The estimated fiscal impact of SF 2322 may vary across State agencies. In a sample survey of agencies of various sizes that responded to a request for information to the Legislative Services Agency, the majority stated that there would be no fiscal impact or that any fiscal impact is likely to be minimal. However, due to the variability across agencies and the inability to predict the volume of future open record requests, it is not possible to estimate the overall fiscal impact to State agencies at this time. In the instance of increased public record requests, it is possible that agencies may request additional full-time equivalent (FTE) positions.

The fiscal impact of SF 2322 on local governments also cannot be estimated at this time. Additional costs that may be absorbed by a local government are expected to vary based on the size of the entity, the current hourly rate charged for services, and the volume and scope of the requests received in a given year. Not all local government entities may experience a fiscal impact as a result of this Act.

**Effective Date**

This Act is effective July 1, 2022.

**Enactment Date**

This Act was approved by the General Assembly on March 24, 2022, and signed by the Governor on May 2, 2022.

**Sources**

Iowa League of Cities  
Various State agencies

---

[SF 2325](#) – Economic Development Authority, Technical (LSB5319SV.2)  
Staff Contact: Eric Richardson (515.281.6767) [eric.richardson@legis.iowa.gov](mailto:eric.richardson@legis.iowa.gov)  
Fiscal Note Version – Final Action

---

### **Description**

[Senate File 2325](#) relates to matters under the purview of the [Iowa Economic Development Authority \(IEDA\)](#). The Act:

- Extends the authorization of the Iowa Energy Center (IEC) and the IEC Board through the end of FY 2027 and requires the IEC to support research and development of strategies for carbon management.
- Alters the criteria of the [High Quality Jobs Program \(HQJP\)](#) for brownfield and grayfield projects and in counties that qualify as an economically distressed area.
- Updates the definitions of “small city” and “urban area” and creates new caps for the average dwelling unit cost on housing projects.
- Allows a second extension for a project’s completion deadline under the [Workforce Housing Tax Credit](#) program if an extension is warranted due to extenuating circumstances outside the control of the housing business.
- Is effective upon enactment.
- Is retroactively effective to July 1, 2021, for all eligible housing businesses if the IEDA has not notified the business of the amount that the business may claim as a refund of the sales and use tax, and the IEDA has not issued a tax credit certificate stating the amount of tax credits the eligible business may claim.

### **Background**

Iowa Code section [15.120](#) establishes the IEC and establishes a governing board appointed by the Governor to oversee, approve, and provide direction concerning the programs established by the IEC, including the [Iowa Energy Center Grant Program](#) and the [Energy Infrastructure Revolving Loan Program](#). Current law repeals the IEC on July 1, 2022.

Iowa Code section [476.10A](#) funds the IEC through an [Iowa Utilities Board](#) remittance to the [Treasurer of State](#) of 0.1% of the total gross operating revenues of all gas and electric utilities’ public utility operations in the State during the previous calendar year. Since FY 2019, 85.0% of this total has been appropriated to the IEC, while the remaining 15.0% has been appropriated to the Center for Global and Regional Environmental Research established by the [Board of Regents \(BOR\)](#). Current law repeals these funding sources on July 1, 2022. Since FY 2019, the following appropriations to the IEC have been made:

- FY 2019: \$4.5 million
- FY 2020: \$3.5 million
- FY 2021: \$6.4 million

Iowa Code section [15.119](#) specifies tax credit caps for overall IEDA activities. As of FY 2022, the aggregate tax credit cap for specified IEDA programs is \$170.0 million. The tax credit cap for the HQJP is \$70.0 million beginning in FY 2022. The HQJP was created in 1994 Iowa Acts, chapter [1008](#), and provides qualifying businesses cash and/or tax credit assistance to offset some of the costs incurred to

locate, expand, or modernize a facility located in the State. Wage thresholds apply at 120.0% of the qualifying threshold for retained jobs upon project completion and through a maintenance period. The qualifying wage threshold is determined by the county where the job is created and/or maintained. Currently, the IEDA may provide awards for jobs that pay less than 120.0% of the qualifying wage threshold if the job is located in a brownfield or grayfield area, as defined in Iowa Code section [15.291](#), or in an economically distressed area, which is determined solely through unemployment rates in the county per Iowa Code section [15.335C](#).

Iowa Code section [15.354](#) authorizes the [Workforce Housing Tax Credit](#) program, which provides tax benefits to developers to provide housing in Iowa communities, focusing especially on abandoned, dilapidated, or empty properties. Iowa Code section 15.119 specifies a total Workforce Housing Tax Credit allocation of not more than \$40.0 million in FY 2022 and an allocation of not more than \$35.0 million beginning in FY 2023.

### **Assumption**

Administrative expenditures of the IEC total \$250,000 annually, per IEDA data.

### **Fiscal Impact**

- The Act continues annual administrative expenditures by the IEC totaling \$250,000 beginning in FY 2023 and continuing through FY 2027. The expenditures would cease if the IEC authorization were not extended beyond FY 2022, per current law. The revenue for these expenditures comes from remittances to the Treasurer of State of operating revenues of gas and electric utilities' public utility operations in the State and would be expected to come from other internal IEDA sources of revenue or appropriations if the remittances cease after FY 2022, as currently scheduled.
- The Act's change to the definition of "economically distressed area," the Workforce Housing Tax Credit Program extension, and the definition changes and cap changes to the HQJP are expected to have no or minimal fiscal impact.

### **Effective Date**

This Act is effective on July 1, 2022.

### **Enactment Date**

This Act was approved by the General Assembly on March 2, 2022, and signed by the Governor on March 23, 2022.

### **Sources**

Iowa Economic Development Authority  
Iowa Department of Revenue  
Iowa Legislative Services Agency

---

[SF 2366](#) – Wind Energy Conversion Property Taxation (LSB6194SV.2)  
Staff Contact: Jeff Robinson (515.281.4614) [jeff.robinson@legis.iowa.gov](mailto:jeff.robinson@legis.iowa.gov)  
Fiscal Note Version – Final Action

---

### **Description**

[Senate File 2366](#) relates to the valuation of wind energy conversion property (wind turbines and wind farms) for property tax purposes. The Act is generally effective upon enactment and applies to assessment year 2022 (property taxes due during FY 2024). A portion of the change made to Iowa Code section [427B.26\(3\)](#) applies to wind energy conversion property assessment schedules commenced on or after the effective date of the Act.

### **Background**

Iowa Code section 427B.26, enacted in 1993 Iowa Acts, chapter [161](#), allows a city council or county board of supervisors to approve by ordinance a special valuation calculation for wind energy conversion property located within an applicable jurisdiction. The special valuation calculation established “net acquisition cost” as the basis for valuing a wind energy conversion property. The term, combined with the definition of “wind energy conversion property,” means the acquired cost of the property (the wind plant, including but not limited to a wind charger, windmill, wind turbine, tower and electrical equipment, pad mount transformers, power lines, and substation) including all foundations and installation cost less any excess cost adjustment.

If the special valuation calculation is approved, the property value for property tax purposes is 0.0% of net acquisition cost for the first assessment year. The property value then increases five percentage points of net acquisition cost each assessment year for the next six years. Once the percentage reaches 30.0%, the property value remains at 30.0% of net acquisition cost for the remainder of the property’s existence or until the granting body rescinds the ordinance that approved the special valuation calculation. If the ordinance is rescinded, the special valuation calculation ends after the 19th assessment year following the initial year of the special valuation calculation.

Iowa Code section [437A.6\(1\)\(c\)](#), enacted in 1998 Iowa Acts, chapter [1194](#), exempts wind energy conversion property that is approved for the special valuation calculation from the utility replacement tax on electric generation property.

### **Assumptions**

Section 1 of the Act specifies that upon repeal and expiration of the special wind energy conversion property valuation calculation, a wind energy conversion property shall be subject to property assessment and taxation under Iowa Code chapter [437A](#) (electricity and natural gas provider replacement property tax) and several other property tax provisions of the Iowa Code. It is assumed that Section 1 is a clarification of what would happen in such an instance under existing law.

Sections 2 and 3 of the Act clarify that:



- The special valuation calculation for wind energy conversion property that subjects the property to regular property tax is in lieu of the electricity provider replacement tax.
- Maintenance, refurbishing, and/or repowering of the property shall not cause the project to receive the benefit of a new valuation schedule.
- The net acquisition cost shall not be adjusted after the third year of assessment, except to correct a clerical error.
- The term “substation” refers to a collector substation.

It is assumed that changes made in Sections 2 and 3 of the Act are clarifications of existing law and represent the current value assessment guidance provided to local assessors by the Department of Revenue.

**Fiscal Impact**

All provisions of the Act are clarifications of existing law and Department of Revenue assessment guidance and therefore have no identifiable fiscal impact.

**Effective Date**

The Act is generally effective upon enactment and applies to assessment year 2022 (property taxes due during FY 2024). A portion of the change made to Iowa Code section [427B.26\(3\)](#) applies to wind energy conversion property assessment schedules commenced on or after the effective date of the Act.

**Enactment Date**

This Act was approved by the General Assembly on April 4, 2022, and signed by the Governor on May 23, 2022.

**Source**

Department of Revenue

---

[SF 2367](#) – Department of Revenue, Sales Tax (LSB5284SV.2)  
Staff Contact: Lora Vargason (515.725.2249) [lora.vargason@legis.iowa.gov](mailto:lora.vargason@legis.iowa.gov)  
Jeff Robinson (515.281.4614) [jeff.robinson@legis.iowa.gov](mailto:jeff.robinson@legis.iowa.gov)  
Fiscal Note Version – Final Action

---

### **Description**

[Senate File 2367](#) makes technical and operational adjustments to Iowa Department of Revenue (IDR) tax programs and administrative functions. The Act also relates to sales/use tax, bank franchise tax, and personal income tax. Provisions of the Act have various effective dates. **Table 4** at the end of this **Fiscal Note** summarizes the General Fund fiscal impacts of the various Act divisions.

---

### **Background — Divisions with Minimal or No Projected Fiscal Impact**

- **Division III** — Distributions of revenue to local governments and school districts.
  - **Division IV** — Liability of sellers using certified service provider.
  - **Division V** — IDR authority to cancel various permits issued by the Department.
  - **Division VI** — Iowa Economic Development Authority (IEDA) sales/use tax refund incentives.
  - **Division IX** — Motor fuel reporting requirement penalty.
- 

### **Division I — Sales, Use, and Excise Tax — Returns Due**

#### **Description and Background**

The Act provides for administrative changes, technical updates, and other changes affecting the tax code and program administration. The Act also exempts from sales tax the purchase of specified digital products (SDP), prewritten computer software, and related services sold to public utilities.

#### **Assumptions/Fiscal Impact (Division I)**

- The IDR estimates that sales/use tax revenue will increase 3.6% in FY 2023, 3.0% in FY 2024, 2.7% in FY 2025, 2.6% in FY 2026, 3.0% in FY 2027, and 3.0% in FY 2028. Those IDR estimates are used for fiscal impact calculations. The changes to items added to the sales tax base and the removal of exemptions are shown in **Table 1** and include impacts to the Secure an Advanced Vision for Education (SAVE) Fund distributions.

**Table 1 — Fiscal Impact of Exemption for Purchase of Digital Goods for Public Utilities**

In Millions

	<b>Total Projected Change to Gross Sales/Use Tax Collected</b>	<b>Change in SAVE Transfers</b>	<b>Net General Fund Impact</b>
FY 2023	\$ -0.1	\$ 0.0	\$ -0.1
FY 2024	-0.2	0.0	-0.2
FY 2025	-0.2	0.0	-0.2
FY 2026	-0.2	0.0	-0.2
FY 2027	-0.3	-0.1	-0.2
FY 2028	-0.3	-0.1	-0.2

The FY 2023 amount is for one half of the fiscal year.

- The change to the exemption will decrease Local Option Sales Tax (LOST) revenue by a minimal amount.

## **Division II — Sales and Use Tax Exemptions**

### **Description and Background**

The Act makes the following changes to the sales tax base. All changes are effective January 1, 2023, except for the removal of exemption for computers and peripherals, which is effective January 1, 2024.

- Eliminates the sales/use tax exemption on the sales price from the sale or rental of computers or computer peripherals by an insurance company, financial institution, or commercial enterprise.
- Exempts from sales tax the purchase of SDP, prewritten computer software, and related services sold to public utilities.
- Exempts from the sales tax the sale of feminine hygiene products.
- Exempts from sales tax the sale of child and adult diapers.

### **Assumptions/Fiscal Impact (Division II)**

- The IDR estimates that sales/use tax revenue will increase 3.6% in FY 2023, 3.0% in FY 2024, 2.7% in FY 2025, 2.6% in FY 2026, 3.0% in FY 2027, and 3.0% in FY 2028. Those Department estimates are used for fiscal impact calculations. The changes to items added to the sales tax base and the removal of exemptions are shown in **Table 2** and include impacts to the SAVE Fund distributions.

**Table 2 — Increase in Sales/Use Tax Collected**  
In Millions

	Removal of Exemption for Computers and Peripherals	Exemption for Purchase of Feminine Hygiene Products	Exemption for Purchase of Adult & Child Diapers	Total Projected Change to Gross Sales/Use Tax Collected	Change in SAVE Transfers	Net General Fund Impact
FY 2023	\$ 0.0	\$ -1.0	\$ -4.7	\$ -5.7	\$ -1.0	\$ -4.7
FY 2024	34.9	-2.0	-9.5	23.4	3.9	19.5
FY 2025	71.6	-2.0	-9.7	59.9	10.0	49.9
FY 2026	72.2	-2.1	-9.9	60.2	10.0	50.2
FY 2027	69.7	-2.1	-10.1	57.5	9.6	47.9
FY 2028	66.2	-2.1	-10.3	53.8	9.0	44.8

The FY 2023 amount is for one half of the fiscal year.

- The changes to exemptions will impact LOST revenue by the following amounts:
  - FY 2023 — Decrease \$0.9 million (for one half of the fiscal year)
  - FY 2024 — Increase \$3.8 million
  - FY 2025 — Increase \$9.7 million
  - FY 2026 — Increase \$9.7 million
  - FY 2027 — Increase \$9.3 million
  - FY 2028 — Increase \$8.7 million

## Division VII — Bank Franchise Tax

### Description and Background

The Act reduces Iowa’s current bank franchise tax rate of 5.0% of net income over five tax years. The tax rate is first reduced to 4.7% for tax year (TY) 2023 and is reduced over the next four years until the rate is fixed at 3.5% for TY 2027 and after.

The Iowa franchise tax applies to the net income of financial institutions that is apportioned to Iowa. The term “financial institution” refers to banks but also includes several other corporate structures. The term does not include credit unions.

The fiscal impact for a change in the franchise tax consists of two parts:

- Calculating the reduction in the franchise tax.
- Calculating the reduction in the use of the individual income tax Bank Franchise Tax Credit that is the result of a decrease in the franchise tax rate. The Bank Franchise Tax Credit is a mechanism used to avoid the double taxation of financial institution profits. Double taxation occurs if the profits of an institution are taxed first at the entity (corporate) level, and the owners are then taxed on the profits as income. The credit adjusts an owner’s income to account for the fact that franchise tax was paid on the profits at the entity level. The Bank Franchise Tax Credit is a nonrefundable credit.

## **Assumptions/Fiscal Impact (Division VII)**

The IDR uses a bank profit projection process for the franchise tax projection that:

- Begins with a projection of net income at the entity (national) level using data from returns filed for tax years 2018 through 2020.
- Apportions each entity's net income to Iowa.
- Applies the current 5.0% tax rate and the proposed tax rate reductions.
- Subtracts tax credits.
- Compares the projected tax liability results using the current tax rate to the results using the proposed tax rates.
- Applies the projected reduction percentages to current law projections for gross franchise tax collections based on the most recent Revenue Estimating Conference projections for FY 2023 and the IDR's projections for future years.

Based on 2007 through 2021 historical averages of franchise tax payments and Bank Franchise Tax Credits, the IDR estimates that for each \$1.00 of reduced franchise tax, the corresponding reduction in Bank Franchise Tax Credit usage on Iowa individual income tax returns will increase individual income tax by \$0.35.

The franchise tax rate reductions are projected to reduce bank franchise tax liability and decrease the use of the Bank Franchise Tax Credit. The annual amounts of the two fiscal impacts combine to produce the following projected net tax liability and State General Fund revenue reductions:

- FY 2023 — \$1.9 million
- FY 2024 — \$4.2 million
- FY 2025 — \$5.5 million
- FY 2026 — \$8.4 million
- FY 2027 — \$11.4 million
- FY 2028 — \$13.4 million

For years beyond FY 2028, the projected tax liability and State General Fund revenue reductions are expected to increase at the rate of net income growth for banks doing business in Iowa.

---

## **Division VIII — Manufactured Food — Sales Tax Exemption**

### **Description and Background**

The Act expands the exemption of items and services used by a manufacturer to produce marketable food products for human consumption to include an exemption for a manufacturer of food ingredients. The change is effective upon enactment and applies

retroactively to January 1, 2019. Due to the retroactive applicability, the Act requires refund claims to be filed prior to October 1, 2022, and total refund claims cannot exceed \$100,000 for any calendar year.

Iowa Code section [423.3\(49\)](#) provides an exemption for items or services purchased in the production of food. Those items and services are considered taxable if used in the production of food ingredients or other products that could be eaten as food but are not marketable food products for human consumption.

Items, services, equipment, materials, and facilities used in the production of food are often the same as those used in the production of food ingredients or other food products that are not marketable for human consumption. It can be difficult to distinguish an item or service that is used in the production of food products for human consumption from one that is used for some other purpose, which can complicate compliance with the provisions of current law. The difficulty to distinguish has been the source of a number of tax appeals in recent years.

**Assumptions/Fiscal Impact (Division VIII)**

- The cost of items and services associated with the manufacture of both food and food ingredients is estimated to have been \$445.1 million in 2020, and 80.0% of these costs will fall under the new exemption. Because of current noncompliance, the fiscal impact of the change will be 20.0% of the expanded exemption.
- Growth trend projections for future fiscal years are based on the consumer price index (CPI) and will increase 5.0% in 2021 and 2.0% annually thereafter through 2028.
- SAVE refunds are 1.0% of sales/use tax collected. LOST distributions are estimated to be 0.97% of sales/use tax collected.
- The full \$100,000 of refund claims per year, starting with FY 2019 and continuing through FY 2022, will be utilized, increasing the FY 2023 fiscal impact estimate by \$400,000 to account for four years of refund claims being filed.

The tax decrease associated with the expanded exemption is shown in **Table 3** and includes impacts to the SAVE Fund distributions.

<b>Table 3 – Fiscal Impact of Exemption for Manufacturers of Food Ingredients</b>				
In Millions				
	<u>Total Projected Change to Gross Sales/Use Tax Collected</u>	<u>Change in SAVE Transfers</u>	<u>Net General Fund Impact</u>	
FY 2023	\$ -5.0	\$ -0.8	\$ -4.2	
FY 2024	-4.7	-0.8	-3.9	
FY 2025	-4.8	-0.8	-4.0	
FY 2026	-4.9	-0.8	-4.1	
FY 2027	-5.0	-0.8	-4.2	
FY 2028	-5.1	-0.9	-4.2	

The FY 2023 amount includes \$400,000 for refund claims being filed.

The changes to exemptions will decrease LOST revenue by the following amounts:

- FY 2023 — \$0.8 million
- FY 2024 — \$0.8 million
- FY 2025 — \$0.8 million
- FY 2026 — \$0.8 million
- FY 2027 — \$0.8 million
- FY 2028 — \$0.8 million

---

## **Division X — Solar Energy System Tax Credit**

### **Description and Background**

The Act allows taxpayers with residential solar energy system installations that were completed during calendar year (CY) 2021 or are on the wait list to receive the Solar Energy System Tax Credit. The Act makes inapplicable the current May 1, 2022, deadline for credit applications to be filed for CY 2021 installations and instead requires application by June 30, 2022. The residential installations that are approved for the tax credit under the provisions of the Act are not to be counted as part of the annual \$5.0 million aggregate tax credit cap for all solar energy system installations. The changes are effective upon enactment and apply retroactively to tax year 2022.

The Solar Energy System Tax Credit has been available since January 1, 2012. The Iowa tax credit is equal to a percentage of the federal tax credit that was available for the same purpose. For installations completed on or after January 1, 2016, the Iowa credit is equal to the 50.0% of the federal credit.

The federal tax credit ended for residential installations completed after December 31, 2021. Iowa law limits the total aggregate amount of tax credits approved under the program in a calendar year to \$5.0 million. The full CY 2021 allocation has been awarded, and a wait list exists for projects that qualify for the credit but will not receive an award under current law because of the annual cap.

The tax credits are not transferable or refundable, but unused tax credits may carry forward for up to 10 fiscal years.

### **Assumptions/Fiscal Impact (Division X)**

Based on tax credit applications from residential projects completed during CY 2018 through CY 2020, the IDR estimates that a total of \$5.6 million in applications will be approved under the provisions of the Act.

The Legislative Services Agency estimates that awarded tax credits will be redeemed over eight fiscal years as follows:

- FY 2023 — 45.0%
- FY 2024 — 20.0%
- FY 2025 — 10.0%

- FY 2026 through FY 2030 — 5.0% each fiscal year

The redemption of Solar Energy System Tax Credits that are assumed to be issued under the provisions of the Act are projected to reduce individual income tax liability and General Fund revenue by the following amounts:

- FY 2023 — \$2.5 million
- FY 2024 — \$1.1 million
- FY 2025 — \$0.5 million
- FY 2026 through FY 2030 — \$0.3 million each fiscal year

There is no projected fiscal impact beyond FY 2030.

---

## **Division XI — Individual Income Tax Exclusion — Certain Premium Pay and Bonuses**

### **Description and Background**

The Act provides for State individual income tax exemptions for bonus payments specified in the Act. The State individual income tax exemption applies retroactively to tax years beginning on or after January 1, 2022, but before January 1, 2023.

### **Fiscal Impact (Division XI)**

The fiscal impact is estimated to be a General Fund reduction of \$2.8 million in FY 2023 compared to what would have been collected if the identified bonuses would have been subject to State individual income tax.

---



## Summary of Fiscal Impact

**State General Fund — Table 4** summarizes the Act’s projected General Fund fiscal impacts net of SAVE transfers.

Division	Item	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028
I	Sales/Use Tax — Public Utilities Exemption SDP	\$ -0.1	\$ -0.2	\$ -0.2	\$ -0.2	\$ -0.2	\$ -0.2
II	Sales/Use Tax — Change to Computers Exemption	0.0	29.1	59.7	60.3	58.1	55.2
II	Sales/Use Tax — Fem. Hygiene Products Exemption	-0.8	-1.7	-1.7	-1.8	-1.8	-1.8
II	Sales/Use Tax — Diapers Exemption	-3.9	-7.9	-8.1	-8.3	-8.4	-8.6
VII	Bank Franchise Tax Rate Reduction	-2.9	-6.4	-8.4	-12.8	-17.5	-20.6
VII	Bank Franchise Tax Credit	1.0	2.2	2.9	4.4	6.1	7.2
VIII	Sales/Use Tax — Manufactured Food	-3.8	-3.9	-4.0	-4.1	-4.2	-4.2
VIII	Sales/Use Tax — Manufactured Food Refunds	-0.4	0.0	0.0	0.0	0.0	0.0
X	Solar Energy Tax Credit	-2.5	-1.1	-0.5	-0.3	-0.3	-0.3
XI	Premium Pay Individual Income Tax Exemption	-2.8	0.0	0.0	0.0	0.0	0.0
	<b>Total Projected Change Compared to Current Law</b>	<b>\$ -16.2</b>	<b>\$ 10.1</b>	<b>\$ 39.7</b>	<b>\$ 37.2</b>	<b>\$ 31.8</b>	<b>\$ 26.7</b>

SDP = Specified digital products

## Effective Date

This Act is generally effective July 1, 2022. The following provisions have different effective and/or retroactive applicability dates:

- Division II (Sales and Use Tax Exemptions) except for the removal of exemption for computers and peripherals. Effective January 1, 2023.
- Division II (Sales and Use Tax Exemptions) specific to removal of exemption for computers and peripherals. Effective January 1, 2024.
- Division VIII (Manufactured Food — Sales Tax Exemption). Effective upon enactment and applies retroactively to January 1, 2019.
- Division X (Solar Energy System Tax Credit). Effective upon enactment and applies retroactively to tax year 2022.

## Enactment Date

This Act was approved by the General Assembly on May 23, 2022, and signed by the Governor on June 17, 2022.

## Sources

Department of Revenue  
LSA calculations

---

[SF 2370](#) – Aircraft Sales Tax Exemption (LSB5658SV.2)

Staff Contact: Lora Vargason (515.725.2249) [lora.vargason@legis.iowa.gov](mailto:lora.vargason@legis.iowa.gov)

Fiscal Note Version – Final Action

---

### **Description**

[Senate File 2370](#) creates a three-year time limit within which aircraft may be operated under a special certificate as provided for in Iowa Code section [328.28](#). The Act also increases the annual special certificate fee from \$100 to \$400 and changes the expiration from midnight on June 30 to midnight on October 31.

The Act also expands the existing aircraft repair and maintenance sales and use tax exemption to include aircraft that are not used in scheduled or nonscheduled interstate Federal Aviation Administration (FAA) certified air carrier operations.

### **Background**

[761 IAC 750.30](#) limits the time aircraft can be operated under a special certificate to two years.

Nationally, state sales tax laws relating to aircraft maintenance can be broken down into four basic categories:

- States with no sales tax.
- States exempting all aircraft maintenance from sales tax.
- States with a limited sales tax exemption for aircraft maintenance.
- States with a sales tax and no exemption for aircraft maintenance.

### **Assumptions**

- A total of 30 special certificate holders will be subject to the increased annual special certificate fee.
- According to the [FAA website](#), there are 3,305 aircraft registered in Iowa. All aviation activities other than commercial air service and military operations will become eligible for the expanded exemption under the Act. The number of aircraft affected will be 88.0% of aircraft registered in Iowa, or 2,900 aircraft.
- The estimated repair costs per aircraft per year are \$3,500, calculated using an average cost of repairs and maintenance of \$35 per flight hour and the average flight time for general aviation pilots of 100 hours per year.
- The total cost of repairs and maintenance exempted under this Act is \$10.2 million, based on 2,900 aircraft with an average cost of repairs and maintenance of \$3,500 per year.
- Growth trends in future fiscal years are based on the United States Bureau of Labor and Statistics Producer's Price Index (PPI) average estimated increases of 0.8% from FY 2023 to FY 2028.

**Fiscal Impact**

Senate File 2370 is estimated to increase revenue to the State Aviation Fund by \$9,000 per year beginning in FY 2023.

Senate File 2370 is estimated to reduce revenues to the General Fund, Secure an Advanced Vision for Education (SAVE) Fund, and local option sales tax (LOST) by the amounts listed below.

<b>Fiscal Impact of Sales/Use Tax Exemption for Aircraft Repair and Maintenance</b>				
In Millions				
	<u>General Fund</u>	<u>SAVE</u>	<u>LOST</u>	
FY 2023	\$ -0.5	\$ -0.1	\$ -0.1	
FY 2024	-0.5	-0.1	-0.1	
FY 2025	-0.5	-0.1	-0.1	
FY 2026	-0.5	-0.1	-0.1	
FY 2027	-0.5	-0.1	-0.1	
FY 2028	-0.5	-0.1	-0.1	

**Effective Date**

This Act is effective July, 1, 2022, and changes the expiration date of the annual special certificate from June 30 to October 31 applicable June 30, 2022.

**Enactment Date**

This Act was approved by the General Assembly on April 5, 2022, and signed by the Governor on June 14, 2022.

**Sources**

- Department of Transportation
- Department of Revenue
- Federal Aviation Administration
- LSA analysis and calculations

---

[SF 2374](#) – Alcoholic Beverage Control Licensing (LSB5045SZ.3)

Staff Contact: Xavier Leonard (515.725.0509) [xavier.leonard@legis.iowa.gov](mailto:xavier.leonard@legis.iowa.gov)

Maria Wagenhofer (515.281.5270) [maria.wagenhofer@legis.iowa.gov](mailto:maria.wagenhofer@legis.iowa.gov)

Fiscal Note Version – Final Action

---

**Description**

[Senate File 2374](#) relates to alcoholic beverage control and establishes new retail alcohol licenses and fee structures. The Act also relates to the regulation of restaurant food delivery and provides civil penalties. **Table 8A** and **Table 8B**, presented at the end of this **Fiscal Note**, summarize the fiscal impacts of the various Act divisions. The Act is effective January 1, 2023, and provides for transition provisions for current licenses.

**Background**

The Alcoholic Beverages Division (ABD) of the Department of Commerce is the regulatory entity for the sale and distribution of alcohol in the State of Iowa. The Division is responsible for the enforcement of State and federal laws and regulations regarding the sale and use of alcoholic products. The Beer and Liquor Control Fund (Liquor Control Trust Fund) is administered by the Office of the State Treasurer and consists of revenues from the following sources:

- Alcoholic liquor sale receipts
- Permit and license fees
- Wine tax collections
- Miscellaneous revenue

**Table 1 — Liquor Control Trust Fund Deposits  
FY 2017 – FY 2021**

<b>Deposits</b>	<b>FY 2017</b>	<b>FY 2018</b>	<b>FY 2019</b>	<b>FY 2020</b>	<b>FY 2021</b>
Liquor Sales	\$ 305,619,127	\$ 320,049,812	\$ 339,537,641	\$ 367,284,902	\$ 415,835,178
License and Permit Revenue	15,664,468	16,613,682	18,773,557	17,676,967	19,134,834
Beer Tax Collections*	13,904,082	13,592,912	13,438,680	9,435,077	18,207,794
Wine Tax Collections	8,078,043	8,166,553	8,219,810	5,677,108	11,008,117
Miscellaneous Revenue	6,115,965	4,806,557	5,290,473	5,614,701	6,198,781
<b>Total Deposits</b>	<b>349,381,685</b>	<b>363,229,516</b>	<b>385,260,161</b>	<b>405,688,755</b>	<b>470,384,704</b>
<b>Total Expenses</b>	<b>219,986,581</b>	<b>228,179,166</b>	<b>244,804,012</b>	<b>261,613,359</b>	<b>302,348,510</b>
<b>Net Revenues</b>	<b>\$ 129,395,104</b>	<b>\$ 135,050,350</b>	<b>\$ 140,456,149</b>	<b>\$ 144,075,396</b>	<b>\$ 168,036,194</b>

*\*Beer tax collected is deposited into the State General Fund.*

Iowa Code section [123.17\(3\)](#) specifies that if gaming revenues are not sufficient to meet the total amount of revenues directed to be deposited in the Revenue Bonds Debt Service Fund and the Revenue Bonds Federal Subsidy Holdback Fund, funds may be transferred from the Liquor Control Trust Fund to account for the difference. Each quarter, the Treasurer of State prepares an estimate of gaming revenues and the Liquor Control Trust Fund ending balance. To date, no moneys from the Liquor Control Trust Fund have been transferred to the Revenue Bonds Debt Service Fund.

Iowa Code section 123.17(5) requires that at least 7.0% of gross monthly liquor sales (or at least \$9.0 million annually) be transferred to the State General Fund. Of the State General Fund transferred amount, a minimum of \$2.0 million is transferred annually to the Iowa Department of Public Health (IDPH) for substance abuse treatment and prevention. This provision is met annually through the appropriations made in the Health and Human Services Appropriations Act. Beginning in FY 2022, there is a new transfer of \$1.0 million to the Iowa Economic Development Authority for a statewide tourism marketing campaign under Iowa Code section 123.17(7).

Additionally, fees paid to the ABD for liquor control licenses, wine permits, beer permits, and fines collected from civil penalties are transferred to cities and counties issuing those licenses. Sunday sales license fees are also to be allocated to the IDPH for grants to cities and counties operating substance abuse programs pertaining to education, prevention, referral, or posttreatment services.

**Table 2** below shows the transfers from ABD revenue in FY 2021.

**Table 2 — FY 2021 Revenue Transfers**

<b>Transfer</b>	<b>FY 2021 Actuals</b>
General Fund Reversion	\$ 120,600,000
7.0% General Fund Transfer	29,225,511
State Aid to Cities and Counties	2,638,105
Sunday Sales Grants	944,896
<b>Total</b>	<b>\$ 153,408,512</b>

## **Division I — Retail Alcohol Licenses**

---

### **Description and Background**

Division I replaces liquor control licenses with retail alcohol licenses and modifies the classes within the new category of retail alcohol licenses. The Division also updates the retail alcohol license application process. Division I is effective January 1, 2023. The Act makes the following retail license changes to move from 14 license types to 8 license types:

#### Class “B” Retail Alcohol License (*Grocery and Convenience Stores*)

- Repeals the current class “C” beer permits and class “B” wine permits and combines them in part into a new class “B” retail alcohol license that allows the licensee to sell wine and beer for consumption off premises.
- Adds the privilege to sell wine and beer to class “C,” “D,” “F,” and special class “C” retail alcohol licensees for resale for on-premises consumption. Such wine sales must be limited to less than one case of any wine brand, and such beer sales must be limited to no more than five cases of beer, high alcoholic content beer, and canned cocktails. There will be only one of these sales made per retail alcohol licensee in a 24-hour period, and class “A” beer permittees are to be held harmless regarding any beer resold.

#### Special Class “B” Retail Native Wine License (*Grocery and Convenience Stores*)

Renames the class “B” native wine permit to a special class “B” retail native wine license.

#### Class “C” Retail Alcohol License (*Bars and Restaurants*)

- Renames the current class “C” liquor control license to class “C” retail alcohol license.
- Adds the privilege to purchase wine from class “B” or class “E” retail alcohol license holders in quantities of less than one case of any wine brand. Any one license holder may not make more than one of these purchases in a 24-hour period.
- Adds the privilege to purchase beer from class “A” beer permittees and beer from class “B” and “E” retail alcohol licensees in quantities limited to no more than five cases of beer, high alcoholic content beer, and canned cocktails. There may be only one of these sales made per retail alcohol licensee in a 24-hour period, and class “A” beer permittees are to be held harmless regarding any beer resold.

#### Special Class “C” Retail Alcohol License (*Bars and Restaurants*)

- Renames the current special class “C” liquor control license to special class “C” retail alcohol license.
- Adds the privilege to purchase wine from class “B” or class “E” retail alcohol license holders in quantities of less than one case of any wine brand. Any one license holder may not make more than one of these purchases in a 24-hour period.
- Adds the privilege to purchase beer from class “A” beer permittees and beer from class “B” and “E” retail alcohol licensees in quantities limited to no more than five cases of beer, high alcoholic content beer, and canned cocktails. There may be only one of these sales made per retail alcohol licensee in a 24-hour period, and class “A” beer permittees are to be held harmless regarding any beer resold.
- Adds the privilege to sell wine to consumers for consumption off the premises.

#### Class “D” Retail Alcohol License (*Trains, Airplanes, and Watercraft*)

- Renames the current class “D” liquor control license to class “D” retail alcohol license.
- Adds the privilege to purchase wine from class “B” or class “E” retail alcohol license holders in quantities of less than one case of any wine brand. Any one license holder may not make more than one of these purchases in a 24-hour period.

- Adds the privilege to purchase beer from class “A” beer permittees and beer from class “B” and “E” retail alcohol licensees in quantities limited to no more than five cases of beer, high alcoholic content beer, and canned cocktails. There may be only one of these sales made per retail alcohol licensee in a 24-hour period, and class “A” beer permittees are to be held harmless regarding any beer resold.

Class “E” Retail Alcohol License (*Grocery and Convenience Stores*)

- Renames the current class “E” liquor control license to class “E” retail alcohol license and allows the new class “E” retail alcohol licensee to purchase and sell wine and beer, in addition to liquor and high alcoholic content beer.
- Adds the privilege to sell wine to class “C,” “D,” “F,” and special class “C” retail alcohol licensees for resale for on-premises consumption in quantities limited to less than one case of any wine brand and only one of these sales made in a 24-hour period.
- Adds the privilege to sell beer to class “C,” “D,” “F,” and special class “C” retail alcohol licensees for resale for on-premises consumption in quantities limited to no more than five cases of beer, high alcoholic content beer, and canned cocktails. There shall be only one of these sales made per retail alcohol licensee in a 24-hour period, and class “A” beer permittees are to be held harmless regarding any beer resold.

Class “F” Retail Alcohol License (*Nonprofit Clubs*)

- Renames the current class “A” liquor control license to class “F” retail alcohol license.
- Adds the privilege to purchase wine from class “B” or class “E” retail alcohol license holders in quantities of less than one case of any wine brand. Any one license holder may not make more than one of these purchases in a 24-hour period.
- Adds the privilege to purchase beer from class “A” beer permittees and beer from class “B” and “E” retail alcohol licensees in quantities limited to no more than five cases of beer, high alcoholic content beer, and canned cocktails. There may be only one of these sales made per retail alcohol licensee in a 24-hour period, and class “A” beer permittees are to be held harmless regarding any beer resold.

Among these changes, the following license and permit types were also repealed:

- Class “C” beer permit (*Grocery and Convenience Stores*)
- Class “B” wine permit (*Grocery and Convenience Stores*)
- Class “B” liquor control license (*Hotels and Motels*)
- Special class “C” native distilled spirits liquor control license (*Iowa Native Distilled Spirits Manufacturers*)
- Class “B” beer permit (*Restaurants and Bars*)
- Class “C” native wine permit (*Retail Native Wine Establishments*)

**Table 3** provides a summary overview of the changes to the existing licensing structure in Division I.

**Table 3 — Summary of Division I Changes to Retail Licenses**

<b>Current License/Permit Name</b>	<b>New License Name</b>
N/A	Class "B" Retail Alcohol License
Class "B" Native Wine Permit	Special Class "B" Retail Native Wine License
Class "C" Liquor Control License	Class "C" Retail Alcohol License
Special Class "C" Liquor Control License	Special Class "C" Retail Alcohol License
Class "E" Liquor Control License	Class "E" Retail Alcohol License
Class "A" Liquor Control License	Class "F" Retail Alcohol License
Class "D" Liquor Control License	Class "D" Retail Alcohol License
Charity Beer, Spirits, and Wine Auction Permit	Charity, Beer, Spirits, and Wine
Charity Beer, Spirits, and Wine Event Permit	Special Event License
Class "C" Beer Permit	<b>Repealed (incorporated into Class "B" Retail Alcohol License)</b>
Class "B" Wine Permit	
Class "B" Beer Permit	<b>Repealed</b>
Class "B" Liquor Control License	<b>Repealed</b>
Class "C" Native Distilled Spirits Liquor Control License	<b>Repealed</b>
Class "C" Native Wine Permit	<b>Repealed</b>

**Assumptions and Fiscal Impact**

Division I establishes new retail alcohol licenses and is not projected to have an identifiable fiscal impact. Division II establishes the fees for the new licenses; this portion of the ***Fiscal Note*** identifies the fiscal impact for each new license type.

**Division II — Alcohol Beverage Control Fees**

**Description and Background**

Division II establishes new fee structures for the retail alcohol licenses created in Division I, as well as amends existing license fees for manufacturing and wholesaling licenses. Division II is effective January 1, 2023. The changes are listed below by retail alcohol license and manufacturing/wholesaling license.

**Retail Alcohol Licenses — Annual Fees**

**Class "B" Retail Alcohol License (*Grocery and Convenience Stores*)**

The fees for the new class "B" retail alcohol license are as follows, based on size and location of the premises:



City Population	Less than 1,500 square feet	1,501 to 2,000 square feet	2,001 to 5,000 square feet	Over 5,000 square feet
2,500 or less	\$ 75	\$ 150	\$ 250	\$ 350
2,500 to 15,000	150	250	350	500
Over 15,000	250	350	500	750

Special Class “B” Retail Native Wine License (*Grocery and Convenience Stores*)

The fee for the new class “B” retail native wine license is increased from \$25 to \$125, an increase of \$100 compared to the current class “B” native wine permit.

Class “C” Retail Alcohol License (*Bars and Restaurants*)

The fees for the new class “C” retail alcohol licenses are decreased by \$50 compared to the current class “C” liquor control license, and the population thresholds are increased. Currently, there is a 30.0% surcharge on class “C” liquor control licenses. The Act retains this 30.0% surcharge on class “C” retail alcohol licenses. The new fees are as follows:

- \$550 (\$715 with surcharge) for establishments located within cities with a population of 2,500 or less.
- \$900 (\$1,170 with surcharge) for establishments located within cities with a population of over 2,500 but less than 15,000.
- \$1,250 (\$1,625 with surcharge) for establishments located within cities with a population of 15,000 or more.

Special Class “C” Retail Alcohol License (*Bars and Restaurants*)

The fee for a special class “C” retail alcohol license remained the same as the current special class “C” liquor control license; however, the population threshold is increased. The Act retains the 30.0% surcharge on special class “C” retail alcohol licenses. The new fees are as follows:

- \$150 (\$195 with surcharge) for establishments located within cities with a population of 2,500 or less.
- \$300 (\$390 with surcharge) for establishments located within cities with a population of over 2,500 but less than 15,000.
- \$450 (\$585 with surcharge) for establishments located within cities with a population of 15,000 or more.

Class “E” Retail Alcohol License (*Grocery and Convenience Stores*)

The fees for a class “E” retail alcohol license are as follows:

City Population	Less than 1,500 square feet	1,501 to 2,000 square feet	2,001 to 5,000 square feet	Over 5,000 square feet
2,500 or less	\$ 750	\$ 1,500	\$ 2,500	\$ 3,500
2,500 to 15,000	1,500	2,500	3,500	5,000
Over 15,000	2,500	3,500	5,000	7,500

Charity Beer, Spirits, and Wine Special Event License (*Charity Events*)

Current fees for the charity beer, spirits, and wine auction permit and the charity beer, spirits, and wine event permit are made applicable to a charity beer, spirits, and wine permit.

Class "F" Retail Alcohol License (*Nonprofit Clubs*)

Current fees for a class "A" liquor control license are made applicable to a class "F" retail alcohol license.

Class "D" Retail Alcohol License (*Trains, Airplanes, and Watercraft*)

Current fees for a class "D" liquor control license are made applicable to a class "D" retail alcohol license.

**Table 4** includes a summary of the changes to retail licenses.

**Table 4 — Summary of Changes to Retail Licenses Fees**

Current License Name	Current Annual Fee Amount	New License Name	New Annual Fee Amount
N/A	N/A	Class "B" Retail Alcohol License	Varies by city population and square footage
Class "B" Native Wine Permit	\$25	Special Class "B" Retail Native Wine License	\$125
Class "C" Liquor Control License	Varies by city population	Class "C" Retail Alcohol License	Decrease of \$50 and varies by increased city population thresholds
Special Class "C" Liquor Control License	Varies by city population	Special Class "C" Retail Alcohol License	Varies by increased city population thresholds
Class "E" Liquor Control License	Varies by city population, square footage, and the presence of gasoline sales	Class "E" Retail Alcohol License	Varies by increased city population and adjusted square footage
Class "A" Liquor Control License	Varies by city population, club membership, and days open	Class "F" Retail Alcohol License	No change
Class "D" Liquor Control License	Varies by classification	Class "D" Retail Alcohol License	
Charity Beer, Spirits, and Wine Auction Permit	\$100	Charity, Beer, Spirits, and Wine Special Event License	
Charity Beer, Spirits, and Wine Event Permit	\$100		
Class "C" Beer Permit	Varies by square footage	<b>Repealed</b>	<b>N/A</b>
Class "B" Wine Permit	\$500		
Class "B" Beer Permit	Varies by city population		
Class "B" Liquor Control License	Varies by city population		
Class "C" Native Distilled Spirits License	\$250		
Class "C" Native Wine Permit	\$25		

**Manufacturing/Wholesale Annual Fees**

**Distiller's Certificate of Compliance**

The Distiller's Certificate of Compliance fee is increased from \$50 to \$200.

**Manufacturer's License**

The fee for a manufacturer's license is decreased from \$350 to \$300.

**Class "A" Native Distilled Spirits License**

The fee for a class "A" native distilled spirits license is decreased from \$500 to \$300.

**Beer Permit Fees**

- The permit fee for a class “A” beer permit for a native brewery is decreased from \$750 to \$300.
- The permit fee for a special class “A” beer permit is decreased from \$750 to \$300.
- The fee for a Brewer’s Certificate of Compliance is decreased from \$500 to \$200.

**Wine Permit and License Fees**

- The fee for a native class “A” wine permit is increased from \$25 to \$100.
- The fee for a Vintner’s Certificate of Compliance is increased from \$100 to \$200.

**Table 5** includes a summary of the changes to manufacturing/wholesale license fees.

**Table 5 — Summary Changes to Manufacturing/Wholesale Fees**

License Type	Current License Fee	New License Fee
Class "A" Beer (Native)	\$750	\$300
Class "A" Wine (Native)	\$25	\$100
Special Class "A" Beer	\$750	\$300
Class "A" Native Distilled Spirits	\$500	\$300
Brewer's Certificate of Compliance	\$500	\$200
Distiller's Certificate of Compliance	\$50	\$200
Vintner's Certificate of Compliance	\$100	\$200
Manufacturer's License	\$350	\$300
Class "A" Wine	\$750	<i>No change</i>
Class "A" Beer	\$750	<i>No change</i>
Wine Carrier Permit	\$100	<i>No change</i>
Broker's Permit	\$25	<i>No change</i>
Direct Shipper's Permit	\$25	<i>No change</i>

**Assumptions**

The assumptions are listed separately below for each new retail alcohol license that has a fee change compared to current licenses. It is assumed that implementation of the new retail alcohol licenses will start upon enactment of SF 2374, with complete implementation by October 1, 2022. Therefore, for the purposes of this **Fiscal Note**, 75.0% of the total fiscal impact will be realized in FY 2023, with the full fiscal impact being realized in succeeding fiscal years.

#### Class “B” Retail Alcohol License (Grocery and Convenience Stores)

The class “B” retail alcohol license replaces the class “B” wine permit and class “C” beer permit. The new class “B” retail alcohol license utilizes a fee structure based on square footage of the premises and the population of the city in which the premises is located. However, the fee structure for the existing class “B” wine permit is based on duration of the permit, and the fee for the class “C” beer permit is based on square footage of the premises. As a result, the ABD does not currently collect the population data or the square footage of data for current class “B” wine permittees needed to accurately estimate the fiscal impact of the new class “B” retail alcohol license.

#### Special Class “B” Retail Native Wine License (Grocery and Convenience Stores)

In FY 2021, there were 748 class “B” native wine permits issued. For the purposes of this **Fiscal Note**, it is assumed that the number of issued licenses in future fiscal years under the increased fee amount will be similar to the number issued in FY 2021.

#### Class “C” Retail Alcohol License (Bars and Restaurants)

- Class “C” liquor control licensees will be licensed under the new class “C” retail alcohol license. Current class “C” liquor control licenses are issued based on city population.
- The following current licensees may obtain a class “C” retail alcohol license: class “B” liquor control licensees, class “C” native distilled spirits liquor control licensees, class “A” beer permit holders that also hold class “B” beer permits, and class “A” wine permit holders that also hold class “C” native wine permits.
- Sixty-five percent of class “C” retail alcohol license fees, excluding the surcharge, are remitted to local authorities. This is no change to current law. The total revenue impact to the Liquor Control Trust Fund is calculated assuming a 30.0% surcharge on all applicable licenses.
- For the purposes of this **Fiscal Note**, it is assumed that the number of issued licenses in future fiscal years under a class “C” retail alcohol license will be similar to the number of current class “C” liquor control licenses issued in FY 2021 in addition to the number of current class “B” liquor control licenses, class “C” native distilled spirits liquor control licenses, class “B” native brewers, and class “C” native wine permits issued in FY 2021.
- Due to updates to the population thresholds used to determine license fees and to the addition of population as criteria for certain license types, the total fiscal impact cannot be accurately captured.

#### Special Class “C” Retail Alcohol License (Bars and Restaurants)

- Special class “C” liquor control licensees will be licensed under the new special class “C” retail alcohol license. Currently, special class “C” liquor control licenses are issued based on city population.
- Current class “B” beer permittees, excluding those that also hold a class “A” beer permit, may obtain a special class “C” retail alcohol license.

- Seventy-five percent of class “C” retail alcohol license fees, excluding the surcharge, are remitted to local authorities. This is no change to current law. The total revenue impact to the Liquor Control Trust Fund is calculated assuming a 30.0% surcharge on all applicable licenses.
- For the purposes of this **Fiscal Note**, it is assumed that the number of issued licenses in future fiscal years under a special class “C” retail alcohol license will be similar to the number of current special class “C” liquor control licenses issued in FY 2021 in addition to the number of current class “B” beer permittees, excluding those that also hold a class “A” beer permit.
- Due to updates to the population thresholds used to determine license fees and to the addition of population as criteria for certain license types, the total fiscal impact cannot be accurately captured.

#### Class “E” Retail Alcohol License (*Grocery and Convenience Stores*)

- Under the new class “E” retail alcohol licenses, licensees will be able to sell alcoholic liquor, wine, and beer for off-premises consumption under one license. In FY 2021, there were 3,420 add-on permits for off-premises beer, wine, native beer, and native wine to class “E” licensees. For the purposes of this **Fiscal Note**, it is assumed that this add-on permit revenue will not be realized.
- In FY 2021, there were 1,853 class “E” licensees. For the purposes of this **Fiscal Note**, it is assumed that the number of issued licenses in future fiscal years under the adjusted fee structure will be similar to the number issued in FY 2021.

#### Manufacturing/Wholesale Fees

This **Fiscal Note** assumes that the number of issued licenses in future fiscal years under adjusted fee amounts will be similar to the number issued in FY 2021.

#### System Updates

- The ABD will need to update its system to account for changes to population data requirements and to adjust license types.
- The ABD uses both a Salesforce system and the Iowa Department of Revenue’s (IDR) GovConnectIowa system for its licensing.
- It is estimated that to update the systems, there will be a one-time cost of between \$50,000 and \$250,000. For the purposes of this **Fiscal Note**, the average between \$50,000 and \$250,000 is used. This cost will be incurred in FY 2023.

#### Fiscal Impact

**Table 6A** and **Table 6B** include the summary of the fiscal impacts for the retail license fees described above:

**Table 6A — Estimated Fiscal Impact for Retail License Fee Changes (FY 2023)**

New License Name	Revenue Impact to Liquor Control Trust Fund	Revenue Impact to Local Authorities
Class "B" Retail Alcohol License	Cannot be estimated	-
Special Class "B" Retail Native Wine License	\$ 56,000	-
Class "C" Retail Alcohol License	-127,000	-139,000
Special Class "C" Retail Alcohol License	39,000	-2,000
Class "E" Retail Alcohol License	-2,720,000	-
<b>Total Annual Decrease in Revenue</b>	<b>\$ -2,752,000</b>	<b>\$ -141,000</b>

**Table 6B — Estimated Fiscal Impact for Retail License Fee Changes (FY 2024 and After)**

New License Name	Revenue Impact to Liquor Control Trust Fund	Revenue Impact to Local Authorities
Class "B" Retail Alcohol License	Cannot be estimated	-
Special Class "B" Retail Native Wine License	\$ 75,000	-
Class "C" Retail Alcohol License	-169,000	-185,000
Special Class "C" Retail Alcohol License	52,000	-3,000
Class "E" Retail Alcohol License	-3,627,000	-
<b>Total Annual Decrease in Revenue</b>	<b>\$ -3,669,000</b>	<b>\$ -188,000</b>

All license fee revenue is first deposited into the Liquor Control Trust Fund prior to transfers to local authorities. According to Iowa Code section [123.36](#), the ABD must remit to local authorities 65.0% of the fees collected for each class "B," class "C," and class "F" retail alcohol license and 75.0% of the fees collected for each special class "C" retail alcohol license covering premises located within the local authority's jurisdiction. Additionally, retail beer permits are currently allowed to be retained by local authorities. The decrease to the Liquor Control Trust Fund (center column of **Table 6A** and **Table 6B**) does not include the portion of the revenue decrease to the local authorities (right column of **Table 6A** and **Table 6B**).

**Table 7A** and **Table 7B** include the fiscal impacts for the manufacturing and wholesaler fees that are modified in this Act:

**Table 7A — Estimated Fiscal Impact to the Liquor Control Trust Fund (FY 2023)**

License/Permit/Certificate	Current Annual Fee	Number of Licenses Issued in FY 2021	New Annual Fee	Annual Change in Revenue
Class "A" Beer (Native)	\$750	72	\$300	\$ -24,300
Class "A" Wine (Native)	\$25	97	\$100	\$ 5,456
Special Class "A" Beer	\$750	50	\$300	\$ -16,875
Class "A" Native Distilled Spirits	\$500	20	\$300	\$ -3,000
Brewer's Certificate of Compliance	\$500	189	\$200	\$ -42,525
Distiller's Certificate of Compliance	\$50	219	\$200	\$ 24,638
Vintner's Certificate of Compliance	\$100	536	\$200	\$ 40,200
Manufacturer's License	\$350	13	\$300	\$ -488
<b>Total Annual Decrease in Revenue</b>				<b>\$ -16,894</b>

**Table 7B — Estimated Fiscal Impact to the Liquor Control Trust Fund (FY 2024 and After)**

License/Permit/Certificate	Current Annual Fee	Number of Licenses Issued in FY 2021	New Annual Fee	Annual Change in Revenue
Class "A" Beer (Native)	\$750	72	\$300	\$ -32,400
Class "A" Wine (Native)	\$25	97	\$100	\$ 7,275
Special Class "A" Beer	\$750	50	\$300	\$ -22,500
Class "A" Native Distilled Spirits	\$500	20	\$300	\$ -4,000
Brewer's Certificate of Compliance	\$500	189	\$200	\$ -56,700
Distiller's Certificate of Compliance	\$50	219	\$200	\$ 32,850
Vintner's Certificate of Compliance	\$100	536	\$200	\$ 53,600
Manufacturer's License	\$350	13	\$300	\$ -650
<b>Total Annual Decrease in Revenue</b>				<b>\$ -22,525</b>

It is also estimated that the total expense to update population measures and adjust license types to system requirements will be a one-time cost of approximately \$150,000. The total expense is dependent on scope and hours needed for the updates. This update would be funded from the Liquor Control Trust Fund.



**General Fund Impact of Division II:** The ABD transfers a monthly amount of a portion of license fees, liquor sales, and other sources from the Liquor Control Trust Fund to the State General Fund. Decreases in revenue to the Liquor Control Trust Fund from all retail license fee changes, manufacturing/wholesale fee changes, and system changes will result in a decrease in revenue to the General Fund. As a result, Division II is expected to decrease General Fund revenue by \$2.9 million in FY 2023 and to decrease General Fund revenue by \$3.7 million in succeeding fiscal years.

### **Division III — Alcoholic Beverage Control**

---

#### **Description**

Division III makes conforming changes relative to the creation of the new retail alcohol licenses and the elimination of certain native distilled spirits, beer, and wine permits in the Act. Division III is effective January 1, 2023. The Division makes the following changes:

- Creates a new “retail alcohol license” definition reflecting the new classes of licenses.
- Amends the minimum alcohol by volume threshold for the definition of “canned cocktail” to be 0.5% instead of 6.25%.
- Amends the definition of “high alcoholic content beer” to allow up to 19.0% of alcohol by volume instead of the current 15.0%.
- Allows for seasonal and shortened licenses for class “C,” special class “C,” class “D,” and class “F” retail alcohol licenses and eliminates the six-month option. The fee for eight-month seasonal license fees is 50.0% of the fee instead of a proportional share of that fee.
- Removes the requirement for the ABD to provide a 60-day notice of license, permit, or certification expiration.
- Allows for automatic renewal of a class “E” retail alcohol license; a distiller’s, vintner’s, or brewer’s certificate of compliance; and a wine direct shipper’s permit when certain conditions are met.
- Makes conforming changes concerning native distilleries to reflect the new retail alcohol licenses, including updates regarding maximum liters sold per person per day and stating that a distillery may be granted not more than two class “C” retail alcohol licenses instead of two class “C” native distilled spirits liquor control licenses. The Division also removes provisions requiring spirits sold for on-premises consumption and mixed drinks or cocktails sold for off-premises consumption be purchased from a class “E” liquor control licensee.
- Provides that the new retail alcohol licenses are licenses, not permits.
- Provides that deliveries must occur on the same day the orders for alcoholic beverages are removed from the licensed premises.
- Amends the [Dramshop Act](#) to provide that every retail alcohol licensee, except a class “B,” special class “B,” or class “E” retail alcohol licensee, must furnish proof of financial responsibility.
- Makes conforming changes concerning class “A” beer permits to reflect the new retail alcohol licenses. The Division states that a native brewery may be granted not more than two class “C” retail alcohol licenses instead of two class “B” permits and adds special class “C” retail licenses to special class “A” requirement options.
- Provides for a keg identification label instead of a sticker and eliminates provisions regarding the forfeiture and remittance of deposits relating to defacing the keg identification label.
- Strikes provisions regarding the distribution of retail beer permit fees and specifies that all permit fees collected by the ABD under Iowa Code section [123.143](#) accrue to the Liquor Control Trust Fund, except as otherwise provided.

- Combines the charity beer, spirits, and wine auction permit and the charity beer, spirits, and wine event permit into one charity beer, spirits, and wine special event license and allows one auction or event to be conducted during the period of the license and limits a person to no more than two special event licenses in a calendar year.
- Makes conforming changes concerning native wines to reflect the new retail alcohol licenses, including that a manufacturer of native wines may be granted not more than two class “C” retail alcohol licenses instead of two class “C” native wine permits.
- Eliminates the requirement that an application for a wine direct shipper permit is accompanied by a bond.
- Makes conforming changes related to the transfer of certain revenues to the IDPH.
- Repeals Iowa Code section [123.97](#), which provides that all revenue except the portion of license fees remitted to local authorities must become part of the General Fund, due to inconsistencies with Iowa Code section [123.17](#).
- Eliminates the requirement to obtain a special privilege to sell alcoholic beverages on Sunday.

## **Background**

### **Seasonal Retail Licenses**

In FY 2021, the ABD issued 147 licenses and permits for a 6-month duration and 72 licenses for an 8-month duration for a total revenue of approximately \$102,000.

### **Sunday Sales**

Currently, some retailers may conduct Sunday sales as a privilege of their license or permit, while other licensees and permittees may pay an additional 20.0% fee for the privilege to sell alcoholic beverages on Sundays. In FY 2021, Sunday sale license fees totaled approximately \$945,000. In the previous five fiscal years, Sunday sale license fees averaged approximately \$925,000. The entirety of Sunday sale license fee revenue is currently transferred by the ABD from the Liquor Control Trust Fund to the IDPH. Transfers take place under Iowa Code section [125.59](#).

## **Assumptions/Fiscal Impact**

### **Seasonal Retail Licenses**

For the purposes of this **Fiscal Note**, it is assumed the number of six-month and eight-month seasonal retail licenses/permits will be similar to the number of six-month and eight-month seasonal retail licenses/permits there were in FY 2021. Assuming current criteria for determining license fees, fee revenue generated by the ABD for the sale of seasonal retail licenses/permits will decrease from \$102,000 to \$92,000, a decrease of \$10,000. The ABD is unable to estimate the fiscal impact of this change under the new license structure due to new population criteria for certain new licenses under the Act. The ABD currently does not obtain population data for all current license types and would need to implement a change to its licensing system to collect that data.

### **Sunday Sales**

For the purposes of this **Fiscal Note**, it is assumed that in future years, Sunday sales license fee revenue will be similar to the average Sunday sales license fee revenue generated over the previous five fiscal years under status quo license fees. It is also assumed that implementation of these changes will start upon enactment of SF 2374, with complete implementation by October 1, 2022. Therefore, for

the purposes of this **Fiscal Note**, it is assumed that 75.0% of the total fiscal impact will be realized in FY 2023, with the full fiscal impact being realized in succeeding fiscal years.

By incorporating Sunday sales privilege into applicable retail alcohol licenses at no extra cost, there will be an FY 2023 decrease in Sunday sales fee revenue of approximately \$694,000 to the Liquor Control Trust Fund, which will result in a decrease of approximately \$694,000 to the IDPH. In FY 2024 and each succeeding fiscal year, the annual decrease is expected to be approximately \$925,000.

#### **Division IV — Conforming Changes**

---

##### **Description**

This Division makes conforming changes to Iowa Code chapters [7D](#), [12](#), and [99B](#). This Division also amends Iowa Code section [137F.1](#) to conform with the repeal of a class “B” wine permit and provides that a food establishment does not include only a premises covered by a class “A” wine permit. Division IV is effective January 1, 2023. Division IV is not projected to have an identifiable fiscal impact.

#### **Division V — Restaurant Food Delivery**

---

##### **Description**

This Division creates a new Iowa Code chapter regarding restaurant food delivery and provides for civil penalties. Division V places certain prohibitions and requirements on food delivery platforms, which are defined as businesses that act as a third-party intermediary by taking and arranging for the delivery or pickup of orders from multiple restaurants for consumers, not including delivery or pickup orders placed directly with, and fulfilled by, a restaurant. A restaurant is defined as a business in the State that operates its own permanent food service facilities with commercial cooking equipment on its premises and prepares and offers to sell multiple entrees for consumption on or off the premises.

Division V also places certain requirements on agreements between food delivery platforms and a restaurant and provides that an aggrieved restaurant or the Attorney General may seek judicial enforcement of the requirements provided for in this Division in the county in which the violation occurred. For the first violation, a civil penalty of \$1,000 is imposed. For the second violation, a civil penalty of \$2,500 is imposed. For each subsequent violation, a \$10,000 civil penalty is imposed.

A restaurant or the Attorney General may also bring an action to enjoin a violation of the new Iowa Code chapter. Upon the finding of a violation, the court must issue an injunction and may require the food delivery platform to pay profits or damages to the restaurant. In instances where the court finds that the food delivery platform did not enter into an agreement or obtain consent, the court must enter a judgment in an amount not to exceed three times the amount of profits and damages and award reasonable attorney fees to the restaurant.

Division V also includes provisions related to food safety and liability when transporting orders. Division V is applicable upon the effective date of SF 2374.

### **Assumptions/Fiscal Impact**

Division V is not projected to have a fiscal impact. Revenue to the General Fund may increase as a result of civil penalties; however, the amount cannot be projected at this time.

### **Division VI — Transitional Provisions**

---

#### **Description**

This Division provides that any license or permit that is repealed, merged, or altered in this Act and active on January 1, 2023, must continue with the authority granted by that license or permit until expiration or renewal. The ABD is authorized to adopt alternative procedures for the issuance of any license or permit that is repealed, merged, or altered on January 1, 2023, or that are issued on or after the effective date of this Division but before January 1, 2023. Any alternative procedures must be consistent with the provision of the Act. Division VI is effective upon enactment. Division VI is not projected to have a fiscal impact.

#### **Summary of Fiscal Impacts**

---

**Table 8A** and **Table 8B** include summaries of the fiscal impacts for each Division of the Act.

**Table 8A — Summary of Estimated Fiscal Impacts for SF 2374 (FY 2023)**

<b>Division</b>	<b>Item</b>	<b>Revenue Impact to the Liquor Control Trust Fund</b>	<b>Revenue Impact to Local Authority Jurisdictions</b>	<b>Revenue Impact to IDPH</b>
I	Retail Alcohol Licenses	\$ -	-	-
II	Alcohol Beverage Control Fees - Class "B" Retail	unknown*	unknown*	-
II	Alcohol Beverage Control Fees - Special Class "B" Retail	56,000	-	-
II	Alcohol Beverage Control Fees - Class "C" Retail	-127,000	-139,000	-
II	Alcohol Beverage Control Fees - Special Class "C" Retail	39,000	-2,000	-
II	Alcohol Beverage Control Fees - Class "E" Retail	-2,720,000	-	-
II	Alcohol Beverage Control Fees - Manufacturing/Wholesale	-17,000	-	-
III	Alcoholic Beverage Control - Seasonal Retail Licenses	-8,000	-	-
III	Alcoholic Beverage Control - Sunday Sales	-	-	-694,000
IV	Conforming Changes	-	-	-
V	Restaurant Food Delivery	-	-	-
VI	Transitional Provisions - Effective Date	-	-	-
I-III	<u>System Updates</u>	-150,000	-	-
<b>Total Fiscal Impact</b>		<b>\$ -2,927,000</b>	<b>\$ -141,000</b>	<b>\$ -694,000</b>

\*The ABD is unable to estimate the fiscal impact of this change under the new license structure due to new population and square footage criteria for the new licenses under the Act. The ABD currently does not obtain population or square footage data for all license types and would need to implement a change to its licensing system to collect that data. As a result, an accurate fiscal impact of this license change cannot be estimated.

NOTE: All license revenue is directed to the Liquor Control Trust Fund before being redistributed to local authority jurisdictions and the IDPH. This table is updated to reflect the net change to the Liquor Control Trust Fund. Net revenue in the Liquor Control Trust Fund is transferred to the General Fund.

**Table 8B — Summary of Estimated Fiscal Impacts for SF 2374 (FY 2024 and After)**

<b>Division</b>	<b>Item</b>	<b>Revenue Impact to the Liquor Control Trust Fund</b>	<b>Revenue Impact to Local Authority Jurisdictions</b>	<b>Revenue Impact to IDPH</b>
I	Retail Alcohol Licenses	\$ -	-	-
II	Alcohol Beverage Control Fees - Class "B" Retail	unknown*	unknown*	-
II	Alcohol Beverage Control Fees - Special Class "B" Retail	75,000	-	-
II	Alcohol Beverage Control Fees - Class "C" Retail	-169,000	-185,000	-
II	Alcohol Beverage Control Fees - Special Class "C" Retail	52,000	-3,000	-
II	Alcohol Beverage Control Fees - Class "E" Retail	-3,627,000	-	-
II	Alcohol Beverage Control Fees - Manufacturing/Wholesale	-23,000	-	-
III	Alcoholic Beverage Control - Seasonal Retail Licenses	-10,000	-	-
III	Alcoholic Beverage Control - Sunday Sales	-	-	-925,000
IV	Conforming Changes	-	-	-
V	Restaurant Food Delivery	-	-	-
VI	Transitional Provisions - Effective Date	-	-	-
I-III	System Updates	-	-	-
<b>Total Fiscal Impact</b>		<b>\$ -3,702,000</b>	<b>\$ -188,000</b>	<b>\$ -925,000</b>

\*The ABD is unable to estimate the fiscal impact of this change under the new license structure due to new population and square footage criteria for the new licenses under the Act. The ABD currently does not obtain population or square footage data for all license types and would need to implement a change to its licensing system to collect that data. As a result, an accurate fiscal impact of this license change cannot be estimated.

NOTE: All license revenue is directed to the Liquor Control Trust Fund before being redistributed to local authority jurisdictions and the IDPH. This table is updated to reflect the net change to the Liquor Control Trust Fund. Net revenue in the Liquor Control Trust Fund is transferred to the General Fund.

All license fee revenue is first deposited into the Liquor Control Trust Fund prior to remittance to local authorities. According to Iowa Code section [123.36](#), the ABD must remit to local authorities 65.0% of the fees collected for each class "B," class "C," and class "F" retail alcohol license and 75.0% of the fees collected for each special class "C" retail alcohol license covering premises located within the local authority's jurisdiction. Additionally, the fee revenue from retail beer permits is currently allowed to be retained by local authorities. The decrease to the Liquor Control Trust Fund does not include the portion of the revenue decrease to the local authorities.

The entirety of Sunday sale license fee revenue is currently transferred from the Liquor Control Trust Fund to the IDPH, of which 50.0% is to be earmarked for grants to counties for substance abuse programs. Eliminating Sunday sales license fees represents a loss of approximately \$694,000 in FY 2023 and \$925,000 in FY 2024 and after to the IDPH for these purposes.

**Total General Fund Impact of SF 2374:** The ABD transfers a monthly amount of a portion of license fees, liquor sales, and other sources from the Liquor Control Trust Fund to the State General Fund. Decreases in revenue to the Liquor Control Trust Fund from all retail license fee changes, seasonal retail license changes, manufacturing/wholesale fee changes, and system changes are expected to result in a decrease in revenue to the General Fund. As a result, the Act is expected to decrease General Fund revenue by \$2.9 million in FY 2023 and to decrease General Fund revenue by \$3.7 million in succeeding fiscal years, as reflected in the revenue decrease to the Liquor Control Fund in **Tables 8A** and **8B**.

**Effective Date**

This Act is generally effective January 1, 2023. However, Division VI of this Act is effective upon enactment.

**Enactment Date**

This Act was approved by the General Assembly on May 23, 2022, and signed by the Governor on June 7, 2022.

**Sources**

Iowa Department of Commerce, Alcoholic Beverages Division  
Iowa Department of Inspections and Appeals  
LSA calculations

---

[SF 2376](#) – Overweight Vehicle Permits (LSB6202SZ.1)

Staff Contact: Danielle Beavers (515.725.1286) [danielle.beavers@legis.iowa.gov](mailto:danielle.beavers@legis.iowa.gov)

Fiscal Note Version – Final Action

---

### **Description**

[Senate File 2376](#) amends Iowa Code section [321E.3](#) by creating a second all-systems permit for vehicles of excessive weight. The new permit allows vehicles of legal dimensions with indivisible and divisible loads to have a total gross weight of up to 90,000 pounds.

The Act establishes a fee of \$500 for the new 90,000-pound all-systems permit. Revenue from the fee will be deposited in the Road Use Tax Fund (RUTF), and 75.0% of revenue from the fee will be credited to the Department of Transportation (DOT). The DOT will distribute the moneys to counties that have jurisdiction over secondary roads on which vehicles issued permits under Iowa Code section [321E.8](#) are authorized to operate. The moneys distributed to the qualifying counties will be used to inspect, maintain, repair, or construct bridges on the counties' secondary roads.

Every county will be required to authorize vehicles permitted under Iowa Code section 321E.8 to operate on certain secondary roads by July 1, 2025. All counties are required to indicate to the DOT in writing, which may include electronic communication, on which secondary roads a permit under Iowa Code section 321E.8 is not valid.

The new permit prohibits interstate travel if already prohibited with a current all-systems permit under Iowa Code section 321E.8. The effective date of the Act is January 1, 2023.

### **Background**

Under current Iowa Code section [321.463](#), vehicles are allowed a gross maximum weight that is based on the highway on which the vehicle is traveling, the number of axles on the vehicle, and the distance between the axles on the vehicle. The maximum gross weight of vehicles allowed on all highways is generally limited to 80,000 pounds. Commercial motor vehicles that have 6 or 7 axles are allowed a maximum gross weight of 96,000 pounds, limited to only noninterstate highways.

Vehicles may exceed the maximum gross weights under Iowa Code section 321.463 when issued a single-trip, multi-trip, or annual permit for vehicles of excessive size and weight under Iowa Code chapter [321E](#). Permits for excessive weight and size are issued by the DOT for vehicles traveling on primary highways, primary road extensions in cities that conjoin with the rural primary road system, and secondary roads or city streets when requested by a local authority. Permits are also issued by local authorities for streets and highways that are under their jurisdiction.



The fee for an annual all-systems permit is \$160, and the permit may be issued by the DOT for vehicles with a maximum gross weight of 80,000 pounds. The permit is valid for travel on State highways and on streets or highways that have been indicated as valid all-systems permit roads by local authorities.

In addition to the permits that are currently available, the Governor typically issues proclamations during the harvest season that allow agricultural commodities to be transported in excess of maximum weight limits. Senate File 2376 allows trucks to travel at weights up to 90,000 pounds during the harvest season with divisible and indivisible loads, which mirrors previously issued harvest proclamations.

**Assumptions**

The difference in revenue collected from single-trip permits (\$35 per trip) under current law and annual trip permits (\$500) under proposed law is shown in **Table 1**.

**Table 1**

	Current Law		Proposed Law		Current vs. Proposed Law
	Permits	Revenue	Permits	Revenue	Revenue Difference
Single-Trip Permits	4,364	\$ 152,740	2,035	\$ 71,225	\$ -81,515
Annual Trip Permit	0	0	3,478	1,738,955	1,738,955
Total	4,364	\$ 152,740	5,513	\$ 1,810,180	\$ 1,657,440

- Customers interested in the new permit under the Act for indivisible loads will be the customers who currently apply for single-trip permits for loads that are between 80,000 and 90,000 pounds.
- The DOT issued 4,364 single-trip permits for loads between 80,000 and 90,000 pounds in 2021, totaling \$153,000 in revenue.
- The cost of a current single-trip permit is \$35 per trip.
- The cost of the new annual permit under the Act is \$500.
- The new all-systems permit will only be cost-effective to customers who currently order more than 14 permits in a year for indivisible loads.
- There were 47 customers who ordered 14 or more single-trip permits in 2021. These 47 customers ordered a total of 2,329 single-trip permits.
- The Iowa Automated Permitting System will need to be updated to implement the new all-systems permit, which will require a one-time cost to the vendor.
- Primarily farm trucks will utilize the new all-systems permit for divisible loads, following similar patterns of usage under governors' harvest proclamations. The DOT issued 14,917 farm special registration permits in calendar year 2021. If the same volume of trucks that utilize the farm special registration permit purchase the new all-systems permit for divisible loads under the Act, the Act is estimated to generate \$7.5 million in total revenue, given that all 99 counties in Iowa participate.

- Under current law, 23.0% of Iowa counties fully participate in the all-systems permit. If the participation rate under Senate File 2376 reflects the same rate under current law, estimated revenue from the new all-systems permit will be \$1.7 million to the RUTF, with \$1.3 million (75.0%) credited to the DOT to be distributed to qualifying counties and \$425,000 (25.0%) to the RUTF.
- Counties maintain 19,440 bridges and cities maintain 1,209 bridges.
- The cost to evaluate bridges for increased axle weights is estimated at \$500 per bridge. The DOT assumes that all 99 counties will need to have all of their bridges rereated at a cost of \$500 per bridge. Heavier vehicles cause more damage to roads and bridges, especially in the spring when the pavement is more prone to be wet and more vulnerable to heavier moving traffic.

### **Fiscal Impact**

Senate File 2376 is estimated to increase net revenue to the RUTF by \$425,000 per year and increase revenue to the DOT for the distribution to counties by \$1.3 million per year. The DOT's Motor Vehicle Division (MVD) estimates a one-time cost of \$40,000 to pay the vendor to update the programming of the Iowa Automated Permitting System. There is also a one-time estimated cost of \$8,000 to create a new embargo map for the new permit type under the, and an ongoing yearly cost of \$2,000 to update the map.

The DOT estimates that there would be significant but unknown repair costs to the State highway system, as increased vehicle weights are predicted to accelerate wear on the pavement and bridges. The DOT estimates a one-time expense of \$10.3 million among all 99 counties in order to evaluate bridge infrastructure. Expenses may be incurred over a number of years beginning in FY 2023.

### **Effective Date**

This Act is effective on January 1, 2023.

### **Enactment Date**

This Act was approved by the General Assembly on April 18, 2022, and signed by the Governor on May 23, 2022.

### **Sources**

Department of Transportation, Motor Vehicle Division  
Department of Transportation, Construction and Materials Bureau  
Department of Transportation, Bridges and Structures Bureau  
Department of Transportation, Local Systems Bureau

---

[SF 2378](#) – Beverage Container Control, Bottle Bill (LSB5962SV.4)

Staff Contact: Austin Brinks (515.725.2200) [austin.brinks@legis.iowa.gov](mailto:austin.brinks@legis.iowa.gov)

Fiscal Note Version – Final Action

---

### **Description**

[Senate File 2378](#) adds high alcoholic content beer and canned cocktails to the definition of “beverage” in Iowa Code section [455C.1](#). The Act also defines “participating dealer” and “mobile redemption system.” The Act raises the handling fee associated with redeeming empty beverage containers to three cents when paid to a redemption center or participating dealer. A distributor who pays the one-cent handling fee for beer may claim a refund of the barrel tax paid by the distributor of one cent for each eligible beverage container accepted. The Act requires the registration of universal product codes (UPCs) for each beverage container in a format determined by the Iowa Department of Revenue (IDR), effective November 15, 2023.

The Act allows a dealer to refuse to accept empty beverage containers if any of the following apply:

- The dealer holds a food establishment license under Iowa Code chapter [137F](#) to prepare or serve food, has a certified food protection manager as required by the Food and Drug Administration, and sells time or temperature control for food safety as defined in Iowa Code section [137F.2](#).
- The dealer has entered into an agreement with a mobile redemption system and the dealer provides adequate space, utilities, and Internet connection to operate the mobile redemption center, and the agreement does not require additional payment to the dealer or mobile redemption center.
- The dealer’s place of business is in a county with a population of more than 30,000 people and is within 10 miles of a redemption center or mobile redemption system, or the place of business is in a county with 30,000 or fewer people and within 15 miles of a redemption center or mobile redemption system.

Section 19 of the Act allows a dealer to refuse to accept beverage containers before January 1, 2023, if a dealer meets the requirements of entering into an agreement with a mobile redemption center or being within range of a redemption center with the required population sizes. This section is effective upon enactment.

A dealer who refuses to accept beverage containers must display on the front door of the place of business a notice that says the dealer does not accept the containers, as well as provides the location of the nearest redemption center or mobile redemption system. The Act also requires the Department of Natural Resources (DNR) to create an electronic method for the public to locate redemption centers and mobile redemption systems.

The Act creates a civil penalty of \$2,000 for violations of Iowa Code chapter [455C](#) and allows the DNR to issue compliance orders, subject to judicial review, that carry a civil penalty not to exceed \$2,000 per day of violating the compliance order. The Act also creates a civil

penalty for which a violation consists of a person knowingly attempting to redeem a beverage container that is not properly marked as required by Iowa Code section [455C.5\(1\)](#). The civil penalty is not to exceed \$10 per improperly marked container redeemed, but not to exceed \$5,000 per attempted transaction.

The Act creates a Bottle Act Fund under the control of the DNR. This Fund consists of moneys collected from the civil penalties established in the Act as amended and is to be used for the administration and enforcement of Iowa Code chapter 455C and to reimburse the Attorney General for costs incurred for enforcing the chapter. The Act allows any remaining amount of refund value or handling fees possessed by a distributor after the distributor has made all necessary payments to be the property of the distributor.

The Act also requires the Legislative Fiscal Committee to meet in the interim preceding the 2026 regular Legislative Session. At this meeting, the Committee shall review the enforcement of Iowa Code chapter 455C, including the collection of civil penalties, the report provided by the Attorney General, how many redemption centers have been approved by the DNR, the adequacy of the reimbursement amount, and any other information the committee deems important. The Committee must submit a report to the General Assembly on its findings and recommendations no later than July 31, 2026. The Attorney General is also required to submit a report to the General Assembly, detailing any legal proceedings that arise under Iowa Code chapter 455C after the civil penalties in this Act are enacted, prior to the required meeting of the Legislative Fiscal Committee.

### **Background**

Currently, when a dealer or redemption center accepts a beverage container from a consumer, the dealer or redemption center is required to pay the consumer the five-cent refund value of the beverage containers in a timely manner. Distributors pay a one-cent handling fee to a dealer or redemption center in addition to the refund value of the beverage container. Anyone may establish a redemption center subject to the approval of the DNR by submitting an application to the DNR. The DNR may approve a redemption center if the DNR finds that the redemption center provides a convenient service to consumers for the return of empty beverage containers. The DNR may withdraw approval if the Environmental Protection Commission finds the redemption center to be out of compliance with the DNR's approving order or finds that the redemption center no longer provides a convenient service to the public. Anyone may open a redemption center that has not been approved by the DNR, but an unapproved redemption center does not relieve a dealer of the responsibility of redeeming any empty beverage container if the dealer sells that kind and brand.

Under current Iowa Code section [455C.12](#), violating refund requirements results in a simple misdemeanor, which carries a fine of at least \$105 but not to exceed \$855. The court may order imprisonment not to exceed 30 days in lieu of a fine or in addition to a fine. In FY 2021, there was one conviction for violation of Iowa Code chapter 455C.

### **Assumptions**

- The DNR will require 2.5 full-time equivalent (FTE) positions to address and enforce violations of Iowa Code chapter 455C.
- There will be an unknown increase in revenue to the Bottle Act Fund created due to civil penalties associated with compliance orders.
- The DNR will incur a one-time information technology (IT) expense for the development of a database of redemption center locations.

- There may be additional costs incurred by the IDR for the creation and maintenance of a UPC database; however, the impact is expected to be minimal.
- There will be an unknown decrease to the General Fund due to refunds distributed from the beer barrel tax paid by distributors.

**Fiscal Impact**

**Table 1** shows the cost of 2.0 FTE Environmental Specialist positions required to maintain the databases required in the Act as amended and to address violations of Iowa Code chapter 455C. The table also includes 0.5 FTE position for an Attorney 2 position for the legal enforcement of administrative orders and a one-time IT expense for the development of the required database.

2.0 Environmental Specialists	\$ 127,000
0.5 Attorney 2	43,000
<b>Total Annual Expense</b>	<b>\$ 170,000</b>
One-Time IT Expense	45,000
<b>Total First Year Expense</b>	<b>\$ 215,000</b>

Revenue from the civil penalties shall be deposited into the Bottle Act Fund. It is unknown how many civil penalties may be incurred; therefore, the amount of revenue that will be deposited into the Fund is unknown.

Net General Fund revenue will decrease due to refunds of beer barrel taxes paid by distributors; however, this decrease is unknown, but likely to be significant.

**Effective Date**

This Act is effective July 1, 2022.

**Enactment Date**

This Act was approved by the General Assembly on May 23, 2022, and signed by the Governor on June 17, 2022.

**Sources**

Legislative Services Agency  
 Department of Natural Resources  
 Iowa Department of Revenue

---

[SF 2383](#) – Workforce Omnibus (LSB5183SZ.3)

Staff Contact: Evan Johnson (515.281.6301) [evan.johnson@legis.iowa.gov](mailto:evan.johnson@legis.iowa.gov)

Fiscal Note Version – Final Action

---

### **Description**

[Senate File 2383](#) relates to various matters under the purview of the State, including city and county inspections, work-based learning, recruitment of health care professionals, regulations affecting veterans and military spouses, insurance producer temporary licenses, and including applicability provisions.

---

## **Division I — County and City Inspections**

### **Description and Background**

Division I prohibits a county or city from requiring an inspection of a manufactured home that has been inspected according to requirements of the U.S. Department of Housing and Urban Development (HUD) and constructed in conformance with specified federal manufactured home construction and safety standards.

### **Fiscal Impact**

Division I is estimated to have no fiscal impact to the State of Iowa. The fiscal impact to counties and cities cannot be estimated due to a lack of data.

---

## **Division II — Work-Based Learning**

### **Description and Background**

Division II makes changes to Iowa Code section [256.9](#) by adding a subsection to require annual reporting by the boards of directors of school districts on student work-based learning participation. The programs required to be reported include registered apprenticeships, quality pre-apprenticeships, internships, on-the-job training, and projects through the [Iowa Clearinghouse for Work-Based Learning](#).

Additionally, Division II makes changes to Iowa Code section [272.1](#) by adding the definition of “work-based learning program supervisor.” According to this Act, a work-based learning program supervisor is defined as a person who is certified to supervise students’ opportunities and experiences related to workplace tours, job shadowing, rotations, mentoring, entrepreneurship, service learning, internships, and apprenticeships.

Division II also adds new Iowa Code section 272.16 related to the certification of work-based learning supervisors. This Act requires the Board of Educational Examiners (BOEE) to adopt rules for the certification of work-based learning program supervisors. Certification must

include instruction related to fundamentals in career education, curriculum, assessment, and the evaluation of student participation. Additional information about work-based learning in Iowa can be found [here](#).

### **Fiscal Impact**

Division II is estimated to have no fiscal impact to the State.

---

## **Division III — Health Care Workforce Recruitment**

### **Description**

Division III makes changes to Iowa Code section [261.113](#) regarding the Rural Primary Care Loan Repayment Program. This Act eliminates the Iowa-based residency program requirement for applications and adds neurology as an eligible specialty for applicants. This Act also adds part-time rural practitioners as eligible applicants for the Program. Part-time practice is defined by this Act as at least 70.0% of a 40-hour workweek.

Additionally, Division III makes changes to Iowa Code section [261.115](#) regarding the Health Care Professional Recruitment Program. This Act allows for advanced registered nurse practitioners and registered nurses to be eligible for the Program. Also, this Act adds Iowa community colleges established under Iowa Code chapter [260C](#) as eligible institutions.

Division III also makes changes to Iowa Code section [261.116](#) regarding the Health Care Loan Repayment Program. This Act renames the Health Care Loan Repayment Program to the Health Care Award Program. This Act also strikes the requirement that an applicant have a qualified student loan and changes the structure of the Program to provide that a direct financial award is paid directly to the recipient. Additionally, this Act allows part-time nurse educators to qualify for the Program as long as the individual is also practicing as a registered nurse or advanced registered nurse practitioner.

### **Background**

The Rural Primary Care Loan Repayment Program was established in 2012 under the direction of the College Student Aid Commission. The Program provides loan repayments for medical students who agree to practice as physicians in service commitment areas for five years. Currently, participants are eligible for loan repayment up to \$40,000 annually for five consecutive years, with the maximum repayment limited to \$200,000. The Commission is authorized to enter into no more than 20 Program agreements annually. Annual Program agreements are to be awarded evenly between students attending the University of Iowa and students attending Des Moines University. This requirement is waived in the event there are fewer than half the necessary applicants from one of the institutions.

During the 2018 Legislative Session, [SF 2415](#) (FY 2019 Education Appropriations Act) established the Health Care Loan Repayment Program to provide repayment of qualified loans for registered nurses, advanced registered nurse practitioners, physician assistants, and nurse educators who practice full-time in a service commitment area or teach in Iowa.

Currently, applicants for the Health Care Professional Recruitment Program must be graduates of an institution of higher learning governed by the Board of Regents or an accredited private institution. Applicants must also be practicing in a high-need community to be eligible for the Program. Current applicants must also be working as an athletic trainer, occupational therapist, physician, physician assistant, podiatrist, or physical therapist who is licensed, accredited, registered, or certified to perform specified health care services consistent with State law. Applicants are eligible for a \$12,500 award on an annual basis for up to four consecutive years, totaling \$50,000.

### **Assumptions**

- Software modifications to update the online application and award system for the Health Care Loan Repayment Program will take 106 hours.
- Vendor costs to update the Program will be \$95 per hour.

### **Fiscal Impact**

Division III, Section 16, would require the College Student Aid Commission to update the online application and award system for the Health Care Loan Repayment Program to allow applicants to complete Internal Revenue Service [Form W-9](#) and to process payments. This is estimated to create a one-time cost to the Commission of approximately \$10,000 in FY 2023. The Commission is funded through General Fund appropriations.

---

## **Division IV — Professional Licensing — Military Spouses**

### **Description**

Division IV relates to the professional licensing of active duty military and their spouses who hold similar licensing in another state and does the following:

- Strikes a provision providing credits toward qualifications for licensure to practice an occupation or profession.
- Expedites the licensing process and removes the examination requirement for licensure, provided a set of conditions are met.
- Provides temporary licensing while the required education is obtained.
- Advises the license applicant of any additional education necessary to meet the licensing requirements of the State.
- Requires a licensing agency to adopt rules to provide credit toward qualifications for licensure to practice.
- Strikes a requirement for the licensee to have been licensed for at least one year in another jurisdiction to receive a license in Iowa without an examination.
- Requires the BOEE to waive any fees charged to an applicant for a license if the applicant's household income is 200.0% or less of the federal poverty level and the applicant is applying for the license for the first time in this State. Requires that administrative rules to implement this provision be adopted by January 11, 2023.
- Adds a provision that waives the initial application fee and one renewal fee charged to a license applicant, if the applicant is a veteran who has been honorably or generally discharged, that would otherwise be charged within five years of the discharge. Requires that administrative rules to implement this provision be adopted by January 11, 2023.



## **Background**

In Iowa Code section [272C.4\(12\)](#), the Professional Licensing and Regulation Bureau expedites the licensing of an individual who is licensed in a similar profession in another state and who is a veteran.

Currently, licensing boards, agencies, and departments are to waive fees charged to an applicant for a license if the applicant's household income is 200.0% or less of the federal poverty level and the applicant is applying for the license for the first time in this State.

In FY 2021, the BOEE processed a total of 9,273 first-time license applicants and collected approximately \$1.5 million in fees, of which \$772,000 was for license fees. The BOEE retains 75.0% of license fees to finance the activities of the BOEE and deposits the remaining 25.0% into the General Fund.

The initial application fee and one renewal fee charged to a license applicant who is a veteran who has been honorably or generally discharged are currently postponed for five years after the discharge. This fee is currently collected by a licensing board, agency, department, or the BOEE. The initial license fee is currently waived by the BOEE.

## **Assumptions**

- The Professional Licensing and Regulation Bureau will perform the provisions of the Division with current funding and full-time equivalent (FTE) position levels.
- This Act requires the licensing board, agency, department, or BOEE to waive the initial application fee and one renewal fee for a veteran who has been honorably discharged from federal duty within the last five years.
- The number of first-time applicants will be approximately the same as in FY 2021.
- Thirty percent of first-time applicants will have a household income at or below 200.0% of the federal poverty level.
- Background checks will be required for each applicant.
- The license type, convenience, and background check fees will remain unchanged compared to FY 2021 rates.
- The BOEE will need to update its system software to account for changes to applicant fees. This update will have a one-time cost of approximately \$10,000.
- Administrative rules implementing Division IV will take effect on January 11, 2023.

## **Fiscal Impact**

Division IV is estimated to decrease revenue to the BOEE by \$205,000 in FY 2023 and by \$390,000 in FY 2024 and subsequent years. This would decrease the total annual revenue collected by the BOEE by 14.2%. Also, Division IV is estimated to decrease revenue to the General Fund by \$29,000 in FY 2023 and by \$58,000 in FY 2024 and subsequent years. A summary of these changes is shown in **Table 1** below.

**Table 1 — Decrease in Revenue, Division IV**

Revenue Type	FY 2023		FY 2024 and Subsequent Years	
	BOEE	General Fund	BOEE	General Fund
License Fee	\$ 87,000	\$ 29,000	\$ 173,000	\$ 58,000
Convenience Fee	\$ 4,000	\$ 0	\$ 8,000	\$ 0
Background Check Fee	\$ 104,000	\$ 0	\$ 209,000	\$ 0
System Update	\$ 10,000	\$ 0	\$ 0	\$ 0
<b>Total</b>	<b>\$ 205,000</b>	<b>\$ 29,000</b>	<b>\$ 390,000</b>	<b>\$ 58,000</b>

---

**Division V — Fishing and Hunting Licenses — Military Veterans**

**Description**

Division V creates an annual armed forces fishing license and fishing and hunting combination license for any resident of Iowa who has served in the armed forces of the United States on federal active duty. The Department of Natural Resources (DNR) is required to establish rules and fees for the licenses, but the fees are not to exceed \$5.

**Background**

Hunting and fishing license sales revenue is deposited in the Fish and Wildlife Trust Fund, which is used for fish- and wildlife-related research, education, management, and expansion of opportunities in Iowa. The State also receives federal funds from the [Pittman-Robertson Act](#) and [Dingell-Johnson Act](#), which rely on a formula to distribute funds to states. These formulas use the land area of the state as well as the number of paid hunting or fishing license holders in the State. Current license fees range from \$10.50 to \$101.00.

**Assumptions**

- There will be a decrease in license revenue of various types sold annually, with license sales being replaced by the new \$5 armed forces licenses.
- Calculation is based on approximately 462,000 licenses sold annually and assuming 7.6% of those licenses are to veterans.

**Fiscal Impact**

There will be an estimated loss of revenue to the Fish and Wildlife Trust Fund of approximately \$890,000 in annual license revenue.

---

**Division VI, Section 25 — Driver’s License Fees — Veterans**

**Description**

Division VI, Section 25, amends Iowa Code section [321.191](#) by waiving certain fees for a driver’s license for veterans and active duty military members with the following statuses:

- A veteran certified by the United States Department of Veterans Affairs with a permanent service-connected disability rating of 100.0% is waived from the driver's license fees that are set forth in Iowa Code sections 321.191(2), noncommercial driver's licenses; and 321.191(5), licenses valid for motorcycles.
- An applicant who is on federal active duty or State active duty, as defined in Iowa Code section [29A.1](#), is waived from the driver's license fees set forth under Iowa Code sections 321.191(3), licenses for chauffeurs; and 321.191(5), licenses valid for motorcycles.
- An applicant who was issued an honorable discharge or general discharge under honorable conditions from service is waived from the driver's license fees set forth under Iowa Code sections 321.191(3), licenses for chauffeurs; and 321.191(5), licenses valid for motorcycles.

### **Background**

Under current law, an applicant for a driver's license is charged a fee that is assessed collectively with the cost of the base license and the cost of a fee for any applicable endorsement to the driver's license. The fees that are waived in [SF 2383](#) for certain veterans and active duty military members include:

- Noncommercial driver's license: \$4 per year of license validity
- Motorcycle license or endorsement: Additional \$2 per year of license validity (endorsement) or \$6 per year of license validity (motorcycle-only license)
- Commercial driver's license: \$8 per year of license validity
- Chauffeur's license: \$8 per year of license validity

### **Assumptions**

- The number of honorably discharged veterans who will qualify for the waived driver's license fees under this Act is equal to the number of veteran-designated driver's licenses. The average number of driver's licenses with a veteran designation for the last five calendar years was 24,343 licenses per year.
- As of December 2021, there are 5,712 veterans in Iowa with a service-related disability rating of 100.0% or more. The Department of Transportation estimates that 714 of the veterans with a disability rating of 100.0% will request a waived fee for the driver's license.
- There are an estimated 100 State active duty members and 33 federal active duty members who will request a fee waiver.
- All eligible active duty or veteran service members who are eligible under this Act will obtain credentials at rates approximately equal to rates obtained by those with a veteran's designation.
- Each credential is issued for the full eight-year duration.
- The average rates of each of the driving credentials that are issued with a veteran designation are:
  - 62.0% (19,220) of noncommercial licenses.
  - 3.6% (1,323) of chauffeur's licenses.
  - 11.0% (3,800) of commercial driver's licenses.
  - 21.4% (6,639) of motorcycle endorsements.

**Fiscal Impact**

Division VI, Section 25, is estimated to reduce driver’s license fee revenue to the Statutory Allocations Fund (SAF) by \$245,000 per year.

---

**Division VI, Section 26 — Parking Fees — Veterans**

**Description and Background**

Division VI, Section 26, amends Iowa Code section [364.3](#) to exempt a person whose vehicle is lawfully displaying certain veteran-status registration plates from ordinances related to fees at a city-operated and city-maintained parking meter and from fees at any nonmetered parking lot. A city shall not charge a fee at a parking meter or nonmetered lot to a person whose vehicle lawfully displays the following plates:

- Medal of honor special registration plates issued pursuant to Iowa Code section [321.34](#).
- Ex-prisoner of war (POW) special registration plates issued pursuant to Iowa Code section 321.34.
- Purple heart special registration plates issued pursuant to Iowa Code section 321.34.
- Registration plates displaying the alphabetical characters “DV” preceding the registration plate number pursuant to Iowa Code section [321.166](#).

**Fiscal Impact**

Division VI, Section 26, is expected to impact the parking meter and nonmetered parking lot revenue of cities. The fiscal impact cannot be estimated due to a lack of data.

---

**Division VII — Temporary Licenses — Insurance Producers**

**Description**

Division VII relates to temporary insurance producer licensing and permits the Commissioner of the Iowa Insurance Division (IID) of the Department of Commerce to issue a temporary insurance producer license without an examination under select circumstances.

**Background**

In CY 2021, there were 37,552 applications processed by the IID for a temporary insurance producer license. Of these, 2,192 were resident applications and 35,360 were nonresident applications. **Table 2** below shows the estimated number of temporary applications under Division VII.

**Table 2 — Estimated Temporary License Applications by Application Type in CY 2021**

<b>Application Type</b>	<b>Number of Applications</b>
Resident	2,192
Nonresident	35,370
<b>Total</b>	<b>37,552</b>

**Assumption**

The quantity of temporary licenses will be the same as previous fiscal years.

**Fiscal Impact**

Division VII is not anticipated to have a fiscal impact to the State of Iowa.

---

**Fiscal Impact Summary**

This Act is estimated to increase costs to, and decrease revenue of, the State by approximately \$1.4 million in FY 2023 and by \$1.6 million in FY 2024 and subsequent years. Divisions I and VI may decrease revenue to local governments; however, the impact cannot be estimated due to a lack of data.

**Table 3** below shows a summary of the estimated fiscal impact of [SF 2383](#) by division.

**Table 3 — Fiscal Impact Summary**

<b>Division</b>	<b>FY 2023 Fiscal Impact</b>	<b>FY 2024 Fiscal Impact</b>
Division I, County and City Inspections	Unknown.	Unknown.
Division II, Work-Based Learning	No fiscal impact.	No fiscal impact.
Division III, Health Care Workforce Recruitment	One-time cost of \$10,000 to the College Student Aid Commission.	No fiscal impact.
Division IV, Professional Licensing — Military Spouses	<ul style="list-style-type: none"> <li>• Decrease of \$205,000 in fee revenue to the Board of Educational Examiners.</li> <li>• Decrease of \$29,000 in license fee revenue to the General Fund.</li> </ul>	<ul style="list-style-type: none"> <li>• Decrease of \$390,000 in fee revenue to the Board of Educational Examiners.</li> <li>• Decrease of \$58,000 in license fee revenue to the General Fund.</li> </ul>
Division V, Fishing and Hunting Licenses — Military Veterans	Decrease of \$890,000 in annual license revenue to the Fish and Wildlife Trust Fund.	Decrease of \$890,000 in annual license revenue to the Fish and Wildlife Trust Fund.
Division VI, Driver's License and Parking Fees — Veterans	Decrease of \$245,000 in driver's license revenue to the Statutory Allocations Fund. May reduce the parking meter and lot meter revenue of cities.	Decrease of \$245,000 in driver's license revenue to the Statutory Allocations Fund. May reduce the parking meter and lot meter revenue of cities.
Division VII, Temporary Licenses — Insurance Producers	No fiscal impact.	No fiscal impact.

**Effective Date**

This Act is effective on July 1, 2022.

**Enactment Date**

This Act was approved by the General Assembly on April 26, 2022, and signed by the Governor on June 16, 2022.

**Sources**

Board of Educational Examiners  
 College Student Aid Commission  
 Department of Natural Resources  
 Department of Transportation, Motor Vehicle Division, fiscal and information technology staff

Department of Commerce, Iowa Insurance Division  
Legislative Services Agency analysis  
Department of Commerce, Professional Licensing and Regulation Bureau

## General Fund Fiscal Impact Estimates for 2022 Approved Legislation

Act	Short Title/Provision	Revenue Changed/Tax Type	FY 2022	FY 2023	FY 2024
HF 2128	Renewable Fuels Incentives Act	Personal Income Tax	0	0	- 4,200,000
HF 2317	Income Tax Rate Reduction and Exemptions Act				
	<i>Personal Income Tax Changes</i>	Personal Income Tax	0	- 216,700,000	- 495,300,000 *
	<i>Corporate Income Tax Rate Reduction</i>	Corporate Income Tax	0	- 19,600,000	- 79,600,000 *
	<i>Tax Credit Changes</i>	Personal Income Tax	0	0	13,500,000 *
HF 2497	Gaming and Sports-Related Events Act	Gambling Tax	0	- 50,000	- 50,000
HF 2564	Economic Development Appropriations Act				
	<i>Employer Child Tax Credit</i>	Personal Income Tax	0	- 40,000	- 800,000
	<i>Beer and Liquor Control Fund Transfer</i>	Liquor Profits	0	- 1,000,000	- 1,000,000
HF 2575	Education Appropriations Act	Fees, Licenses, and Permits	0	29,000	58,000
SF 2367	Department of Revenue, Sales Tax Act				
	<i>Public Utilities Exemption</i>	Sales/Use Tax	0	- 100,000	- 200,000
	<i>Insurance Company Computers</i>	Sales/Use Tax	0	0	34,900,000
	<i>Feminine Hygiene Products Exemption</i>	Sales/Use Tax	0	- 1,000,000	- 2,000,000
	<i>Diapers Exemption</i>	Sales/Use Tax	0	- 4,700,000	- 9,500,000
	<i>Manufactured Food Exemption</i>	Sales/Use Tax	0	- 4,600,000	- 4,700,000
	<i>Sales Tax Refunds</i>	Sales/Use Tax	0	- 400,000	0
	<i>School Infrastructure</i>	School Infrastructure Transfer	0	1,800,000	- 3,100,000
	<i>Bank Franchise Tax Rate Reduction</i>	Franchise Tax	0	- 2,900,000	- 6,400,000
	<i>Bank Franchise Tax Credit</i>	Personal Income Tax	0	1,000,000	2,200,000
	<i>Solar Tax Credit Extension</i>	Personal Income Tax	0	- 2,500,000	- 1,100,000
	<i>COVID-19 Payments Exemption</i>	Personal Income Tax	0	- 2,800,000	0
SF 2370	Aircraft Sales Tax Exemption Act				
	<i>Aircraft Sales Tax Exemption</i>	Sales/Use Tax	0	- 600,000	- 600,000
	<i>School Infrastructure</i>	Sales/Use Tax	0	100,000	100,000
SF 2374	Alcoholic Beverage Control Licensing Act	Fees, Licenses, and Permits	0	- 2,927,000	- 3,702,000
SF 2383	Workforce Omnibus Act	Fees, Licenses, and Permits	0	- 29,000	- 58,000
SF 2385	Administration and Regulation Appropriations Act	Liquor Profits	0	- 1,000,000	- 1,000,000
<b>Total Revenue Adjustments</b>			<b>\$ 0</b>	<b>\$ - 258,017,000</b>	<b>\$ - 562,552,000</b>

\* HF 2317 was enacted prior to the March 2022 Revenue Estimating Conference.

Note: The totals listed on this table may not tie to the totals on the General Fund Revenue Adjustment table due to rounding.



# **Miscellaneous Acts – Fiscal Notes**

---

[HF 604](#) – Deaf Children, Language and Literacy Development (LSB1776HV.2)

Staff Contact: Lora Vargason (515.725.2249) [lora.vargason@legis.iowa.gov](mailto:lora.vargason@legis.iowa.gov)

Fiscal Note Version – Final Action

---

### **Description**

[House File 604](#) directs the Department of Education (DE) to work with the Iowa School for the Deaf (ISD), Area Education Agencies (AEAs), school districts, and the Early Hearing Detection and Intervention Program (EHDI) in the Department of Public Health (DPH) to coordinate, develop, and disseminate resources to parents and educators. The resources will include information on deaf and hard-of-hearing children's expressive and receptive language acquisition and development. The DE, in consultation with the ISD, AEAs, school districts, and the EHDI, will select existing tools or assessments that may be used by qualified educators to assess American Sign Language (ASL) and English language and literacy development of deaf and hard-of-hearing children from birth through eight years of age.

The Act directs the DE to develop guidelines for a comprehensive family support mentoring program that meets the language and communication needs of families. The mentoring program will be coordinated between the DE, the EHDI, the ISD, and the AEAs. The mentoring program requirements are detailed in the Act and are subject to appropriation.

The DE is required to publish an annual report regarding language and literacy development for deaf and hard-of-hearing children from birth through eight years of age.

### **Background**

Deaf or hard-of-hearing children and students are covered under the federal [Individuals with Disabilities Education Act](#) (IDEA), which defines and regulates special education. Iowa's AEAs are responsible for administration of the [Early ACCESS](#) program, which provides services for infants and toddlers covered under IDEA Part C. Early ACCESS provides early intervention services for children from birth through age two who have a health or physical condition that may affect their growth and development or who have developmental delays. The services provided to a child covered under IDEA Part C are detailed in an Individualized Family Service Plan (IFSP), and the plan is reviewed every six months to determine whether updates are needed. Under IDEA Part B, public schools are required to provide special education to students ages 3 to 21 who meet specified criteria. Individualized Education Programs (IEPs) detail how the school will support students needing special education.

In Iowa, deaf or hard-of-hearing students have options for what setting would best serve their educational needs. The ISD operates under the Board of Regents to provide educational services to deaf or hard-of-hearing students from preschool through age 21. The school is located in Council Bluffs. The ISD provides on-site direct instruction to students and has maintained a steady enrollment of about 110 students on campus. The ISD also offers online sign language development courses for students, parents, and school staff. The AEAs provide educational support for deaf and hard-of-hearing students attending other schools across the State.

The DE issued a [report](#) in January 2018 to provide information regarding students who were deaf or hard-of-hearing in Iowa for the 2016-2017 school year. The report identified 2,775 Iowa students ranging from birth to age 21 who were deaf or hard-of-hearing. The report details student demographics, school district assessment data, and proficiency levels for deaf and hard-of-hearing students.

Language Equality and Acquisition for Deaf Kids (LEAD-K) is a nationwide initiative to raise awareness of deaf or hard-of-hearing children's experiences in language learning and to work toward school readiness and sufficient language skills by promoting state legislation that allows deaf children to have access to both ASL and English. This Act is similar to versions of proposed LEAD-K legislation that have passed in California, Hawaii, Kansas, Oregon, South Dakota, Georgia, and Louisiana.

### **Assumptions**

- The DE anticipates that meeting the requirements of this Act will have no fiscal impact.
- The ISD will require 1.0 full-time equivalent (FTE) position for a Family Support Coordinator. There will be additional costs for time and travel reimbursement for family support mentors.
- The DPH will require a part-time Program Planner 2 position. There will be additional costs for time and travel reimbursement for family support mentors, interpreters, background checks, and training.

### **Fiscal Impact**

Currently, the fiscal impact of House File 604 is contingent upon future legislative action, as the Act is subject to appropriation. The cost to the ISD for establishment and ongoing costs of the Family Mentoring Program is estimated at \$300,000. The cost to the DPH for establishment and ongoing costs of the Family Mentoring Program is estimated at \$80,000.

### **Effective Date**

This Act is effective July 1, 2022.

### **Enactment Date**

This Act was approved by the General Assembly on April 6, 2022, and signed by the Governor on May 24, 2022.

### **Sources**

Department of Education  
Department of Public Health  
Iowa School for the Deaf

---

[HF 736](#) – Medicaid, Refunds and Offsets (LSB2593HV.4)

Staff Contact: Eric Richardson (515.281.6767) [eric.richardson@legis.iowa.gov](mailto:eric.richardson@legis.iowa.gov)

Fiscal Note Version – Final Action

---

### **Description**

[House File 736](#) specifies that if a recipient is deemed ineligible for Medicaid following the delivery of care or service by a provider, in an administrative action to recover overpayment to the provider based solely on the ground of ineligibility, the Department of Human Services (DHS) is required to reimburse the provider for any recoupment or overpayment using State funds only. To be eligible to receive the State payment, the provider must have verified eligibility and obtained any necessary prior authorizations for the recipient, documented those actions in a manner or format established by DHS rule, and retained the required documentation in the recipient's file.

### **Assumptions**

This change will mainly impact individuals who were incarcerated, and the estimated fiscal impact is based on incarceration recoveries. No federal matching Medicaid funds will be used to reimburse providers.

### **Fiscal Impact**

House File 736 is estimated to cost the State \$909,000 in FY 2023 and subsequent fiscal years.

### **Effective Date**

This Act is effective on July 1, 2022.

### **Enactment Date**

This Act was approved by the General Assembly on April 6, 2022, and signed by the Governor on May 17, 2022.

### **Source**

Department of Human Services

---

[HF 2080](#) – School Superintendents, Shared Operational Functions (LSB5697HV.4)

Staff Contact: Ron Robinson (515.281.6256) [ron.robinson@legis.iowa.gov](mailto:ron.robinson@legis.iowa.gov)

Fiscal Note Version – Final Action

---

### **Description**

[House File 2080](#) increases the operational function sharing supplementary weighting for superintendent management from eight pupils to nine.

This Act also provides that a school district may receive additional weighting for sharing the services of an individual with a political subdivision or another school district even if the type of operational function performed for the school district is not the same as the function performed for the political subdivision or other school district. Both functions must be eligible for weighting or else the function performed for the school district must be special education director.

This Act also adds school resource officer to the list of operational functions that are eligible for supplementary weighting.

This Act is effective upon enactment. The provisions would apply to the school year beginning in FY 2023. The first year of funding would begin in FY 2024.

### **Background**

Iowa Code section [257.11\(5\)\(d\)](#) limits the maximum amount of additional weighting for a school district to 21 additional pupils per year. The additional weighting will no longer be available after FY 2025. Based on FY 2023 data, a total of 121 school districts that are currently at the maximum weighting of eight for operational function sharing supplementary weighting for superintendent management would request operational function sharing supplementary weighting for superintendent management. Of the 121 districts, 30 will be at the maximum amount of additional weighting for a school district of 21 additional pupils per year and would not benefit from the authorized additional weighting.

Under current law, a special education director has specific licensure requirements set by the Board of Educational Examiners (BOEE), and Area Education Agency (AEA) special education directors have delineated duties under the Iowa Administrative Code. Due to program oversight responsibilities, there may be a conflict with an AEA special education director sharing the position with a school district.

Iowa Code section [257.11\(5\)\(b\)\(2\)](#) limits the supplemental weighting for a special education director and a school resource officer to two pupils each. Based on FY 2023 data, a total of 296 school districts are currently under the maximum amount of additional weighting for a school district of 21 additional pupils per year. Nine of them are at the maximum weighting of two for operational function sharing supplementary weighting for a special education director. School districts have a capacity to add total weighting of 536 for a shared special education director or 554 for a shared school resource officer.

The total cost for a full-time school resource officer is estimated to range between \$95,000 and \$115,000. A typical arrangement calls for the school district to share 50.0% of the cost with a police department.

### **Assumptions**

- The State cost per pupil is maintained at the FY 2023 amount for each district.
- All eligible school districts have their operational function sharing supplementary weighting for superintendent management increased.
- The estimated FY 2023 State cost per pupil is \$7,413, with an average of \$6,553 funded from the State General Fund, \$175 funded from Property Tax Replacement Payments (PTRP) funded from the State General Fund, and \$685 funded from local property tax.

### **Fiscal Impact**

House File 2080 is estimated to increase the operational function sharing supplementary weighting for superintendent management by a total of 91 pupils for 91 school districts at a total annual cost of \$660,000 beginning with FY 2024 and ending with FY 2025. The estimated increase will be funded with approximately \$595,000 from the State General Fund and \$65,000 from local property tax.

Information is not available to determine the number of school districts that will receive the additional maximum weightings of two for a special education director and two for a school resource officer provided in this Act. Information is also not available on the number of school districts that are funding a shared special education director function or school resource officer function with currently available resources and not receiving any additional weighting. However, each school district that receives the additional weighting for a shared special education director or school resource officer will result in additional weighting costing an estimated \$14,826. The weighting would be funded with \$13,456 from the State General Fund and \$1,370 from local property tax beginning with FY 2024 and ending with FY 2025.

### **Effective Date**

This Act is effective June 13, 2022 and applicable to school budget years beginning on or after July 1, 2022, subject to the school budget year limitation of Iowa Code section 257.11(5).

### **Enactment Date**

This Act was approved by the General Assembly on May 24, 2022, and signed by the Governor on June 13, 2022.

### **Sources**

Department of Education  
Iowa Association of School Boards  
Department of Management

---

[HF 2239](#) – Rape Shield Protection (LSB5279HV.3)

Staff Contact: Isabel Waller (515.281.6561) [isabel.waller@legis.iowa.gov](mailto:isabel.waller@legis.iowa.gov)

Fiscal Note Version – Final Action

---

### **Description**

[House File 2239](#) applies the provisions of [rule of evidence 5.412](#), relating to the victim’s past sexual behavior in sexual abuse cases, to discovery conducted in a criminal case or in a postconviction relief proceeding, including depositions. The Act also applies substantially the same procedural requirements of evidence to be offered at trial to discovery involving evidence subject to rule of evidence 5.412.

The Act also relates to the admissibility of evidence in the prosecution for physical abuse or a sexual offense upon or against a child, a person with an intellectual disability, a person with a cognitive impairment, or a person with a developmental disability. The Act creates a new exception to the hearsay rule in such cases by allowing testimony by the victim concerning an out-of-court statement made by the victim to another person that is an initial disclosure of the offense and by allowing testimony by another person concerning an out-of-court statement made by the victim that is an initial disclosure of an offense charged for physical abuse or a sexual offense against the victim.

### **Background**

In Iowa’s Rules of Evidence, rule 5.412 relates to sexual abuse cases and the victim’s past sexual behavior. According to the rule, the following evidence is not admissible in criminal cases, with some exceptions: reputation or opinion evidence offered to prove that a victim engaged in other sexual behavior, and evidence of a victim’s other sexual behavior other than reputation or opinion evidence.

However, the court may admit the following in a criminal case:

- Evidence of specific instances of a victim’s sexual behavior, if offered to prove that someone other than the defendant was the source of semen, injury, or other physical evidence.
- Evidence of specific instances of a victim’s sexual behavior with respect to the person accused of sexual abuse, if the defendant offers it to prove consent.
- Evidence whose exclusion would violate the defendant’s constitutional rights.

Rule 5.412 lays out the procedure to determine admissibility for these exceptions, which includes filing a motion to offer the evidence at least 14 days before trial and conducting a hearing in camera to determine if the evidence is admissible.

According to Iowa’s Rules of Evidence, hearsay is a statement that the declarant does not make while testifying at the current trial or hearing that a party offers into evidence to prove the truth of the matter asserted in the statement. Hearsay is not admissible in court unless the Iowa Constitution, a statute, the Iowa Rules of Evidence, or an Iowa Supreme Court rule provides an exception.

### Assumptions

- The provisions of HF 2239 related to rule of evidence 5.412 could impact the Office of the State Public Defender in cases in which sexual abuse is charged and contested, including pretrial, trial, posttrial, and postconviction proceedings.
- The Act provides that the rules of evidence as to admissibility also apply at the discovery stage, which could increase attorney time for State Public Defender attorneys and contract attorneys.
- The provisions of the Act related to a new exception to the hearsay rule allow additional evidence to be used against a person accused of certain physical abuse offenses or sexual offenses.
- The Act could increase the number of charges for physical abuse and sexual offenses that are prosecuted.
- The provisions of the Act related to the hearsay rule may cause the Office of the State Public Defender to provide indigent defense in an increased number of cases.

### Fiscal Impact

The fiscal impact of HF 2239 to the Office of the State Public Defender cannot be determined at this time due to a lack of data. However, the impact of the provisions related to rule of evidence 5.412 to indigent defense costs is likely to be significant. This will affect the State Public Defender operating budget and the Indigent Defense Fund, which are both funded through the General Fund. The impact of the provision related to a new exception to the hearsay rule will also likely impact indigent defense costs by increasing the number of cases the State Public Defender will provide indigent defense for. **Table 1** provides the increase in cost of this provision to the Indigent Defense Fund for an additional offense charged against an indigent defendant for each offense class.

**Table 1 — Cost to Indigent Defense Fund Per Additional Case**

<u>Offense Class</u>	<u>Average Cost</u>
Class A Felony	\$ 21,600
Class B Felony	3,300
Class C Felony	2,000
Class D Felony	1,500
Aggravated Misdemeanor	500

### Effective Date

This Act is effective July 1, 2022.



**Enactment Date**

This Act was approved by the General Assembly on April 4, 2022, and signed by the Governor on May 24, 2022.

**Sources**

Office of the State Public Defender  
Legislative Services Agency

---

[HF 2252](#) – State Child Care Assistance (LSB5235HV.2)

Staff Contact: Christopher Ubben (515.725.0134) [chris.ubben@legis.iowa.gov](mailto:chris.ubben@legis.iowa.gov)

Fiscal Note Version – Final Action

---

### **Description**

[House File 2252](#) relates to programs and services under the purview of the Department of Human Services (DHS). The Act has four divisions. Division I eliminates the time limit on the period that a family can qualify for child care assistance (CCA) when a parent's absence is due to hospitalization, physical illness, or mental illness, or when the parent is present but unable to care for the child as verified by a physician. Division II extends the age limits for which children are eligible to remain in foster care to include adults age 18, 19, or 20 under specified circumstances. Division III creates a path for persons who were adopted as a result of their parents losing parental rights through involuntary termination to access birth and health records, as well as information regarding any siblings who may have been placed separately from the person seeking the information. Division IV authorizes the DHS and financial institutions to communicate with each other when the DHS receives an allegation of dependent adult abuse.

As only Division I and Division II have appreciable fiscal impacts, the remainder of this ***Fiscal Note*** will focus on those divisions.

### **Background**

**Division I:** Under current law, a family is eligible to receive CCA payments as a result of a child's parent or guardian being unable to care for a child as a result of being absent for a limited period of time due to hospitalization, physical illness, or mental illness, or being present but unable to care for the child for a limited period of time. House File 2252 strikes the language limiting the time period, but maintains that the illness or inability to care for the child must be verified by a physician. This change allows for families with a permanently ill or disabled parent or guardian to remain eligible for CCA payments.

**Division II:** Under current law, a child ages out of foster care upon turning 18 years of age or upon graduating from high school. House File 2252 would allow for children currently in foster care who are about to age out to voluntarily remain in foster care through the age of 21.

### **Assumptions**

**Division I:** The DHS estimates that three families per year will not be disenrolled from the CCA Program as a result of permitting families with permanently disabled parents to receive CCA payments.

**Division II:** The DHS found that during the past six months while foster care eligibility was expanded as a result of the pandemic, there were a total of four youths who would have otherwise aged out of foster care who remained in supervised apartment living (SAL), and three youths who would have otherwise aged out who remained with foster care families. Based on these numbers, the DHS estimates that approximately 14 youths per year will choose to remain in foster care past the age of 18. The DHS also estimates an average extended stay of 6 months.

### **Fiscal Impact**

**Division I:** According to the DHS, the average cost per family receiving CCA payments is approximately \$10,000 per year. At an estimated three families per year remaining enrolled in the CCA Program, the Act would result in an annual total cost increase of \$30,000 per year, which is anticipated to accumulate for at least the first five years for an estimated ongoing annual cost of approximately \$150,000 per year before families begin to leave the Program. The Department reports that the additional expenditures can be absorbed into the existing budget with the balance of the Child Care Development Funds for the foreseeable future.

**Division II:** The DHS indicates that the average cost for a child in SAL is approximately \$22,000 per year. The average cost for a child in family foster care is approximately \$7,000 per year. Based on the assumptions above, the Act would result in an increase of approximately \$88,000 in SAL expenditures and increased expenditures of approximately \$21,000 for family foster care for a total annual increase of \$109,000 in the first year. The DHS anticipates this would increase to \$129,000 for the second year and all following years as up to five youth would carry over from the previous year, accounting for 15 months of service in each subsequent fiscal year. The DHS reports that the additional expenditures can be absorbed into the existing Child and Family Services budget for the foreseeable future.

### **Effective Date**

This Act is effective July 1, 2022.

### **Enactment Date**

This Act was approved by the General Assembly on April 5, 2022, and signed by the Governor on May 24, 2022.

### **Source**

Department of Human Services

---

[HF 2316](#) – Supplemental State Aid (LSB6186HV.2)

Staff Contact: Ron Robinson (515.281.6256) [ron.robinson@legis.iowa.gov](mailto:ron.robinson@legis.iowa.gov)

Fiscal Note Version – Final Action

---

### **Description**

[House File 2316](#) modifies and establishes provisions related to the funding of school districts, including establishing a State supplemental aid (SSA) amount based on a State percent of growth rate and the categorical State percent of growth rate for the budget year beginning July 1, 2022 (FY 2023), and provides for other changes to the school aid formula.

[Senate File 2204](#) has five provisions with a fiscal impact:

- Establishes a 2.50% State percent of growth rate to be applied to the State cost per pupil (SCPP) for FY 2023, for an SSA of \$181 per pupil.
- Establishes a 2.50% State percent of growth rate to be applied to each of the State categorical cost per pupil amounts for FY 2023.
- Provides an additional increase of \$5 to the FY 2023 regular program SCPP, separate from the SSA.
- Provides additional property tax replacement funding based on the per pupil increase that results from the establishment of the State percent of growth in FY 2023. The Act requires the additional levy portion of the FY 2023 SCPP amount to be frozen at \$685 per pupil, regardless of the per pupil increase for FY 2023.
- Amends the FY 2023 General Fund appropriation to the [Transportation Equity Program](#) under Iowa Code section [257.16C](#) to equal the amount necessary to make all transportation equity aid payments.

This Act specifies that the current requirements that allowable growth rates must be enacted within 30 days of the transmission of the Governor’s budget submission, required by February 1 during the regular legislative session, do not apply to this Act.

This Act takes effect upon enactment.

### **Background**

**State Cost Per Pupil.** The school aid formula provides funding to school districts and Area Education Agencies (AEAs) through a mix of State aid and property taxes. In general, funding is generated on a per pupil basis, with the per pupil amounts providing an overall budget limitation (or spending authority). There are five SCPP funding levels that will be increased by a 2.50% State percent of growth for FY 2023 with the enactment of this Act.

**Table 1** provides the SSA amounts (also referred to as per pupil growth amounts) and SCPP amounts for FY 2023 based on a 2.50% growth rate. The SSA amounts will be applied to all corresponding district and AEA cost per pupil amounts. In addition to a 2.50% growth rate, section 2 of the Act adds an additional \$5 to the SCPP, separate from the SSA.

**Table 1 — HF 2316**

**FY 2023 State Cost Per Pupil Calculations**

	FY 2022 State Cost Per Pupil	FY 2023 State Percent of Growth	FY 2023 Supplemental State Aid	FY 2023 Additional SCPP Dollars	FY 2023 State Cost Per Pupil
Regular Program	\$ 7,227	2.50%	\$ 181	\$ 5	\$ 7,413
Special Education Program	7,227	2.50%	181	5	7,413
AEA Special Education Services	315.97	2.50%	7.90	-	323.87
AEA Media Services	58.91	2.50%	1.47	-	60.38
AEA Education Services	65.00	2.50%	1.63	-	66.63

In addition to the State percent of growth and SSA amounts for FY 2023, enrollments, weightings, and taxable valuations within each school district have an impact on the amount of total school aid funding, including the amount of State aid and local property tax required to generate the total funding amount.

**State Categorical Supplements.** The State categorical supplements are funded entirely through State aid and generate funds for each school district and AEA through the school aid formula on a per pupil basis. The FY 2023 SCPP funding levels for the teacher salary supplement (district and AEA), professional development supplement (district and AEA), early intervention supplement (district only), and Teacher Leadership and Compensation (TLC) supplement (district only) will be increased by a 2.50% State percent of growth for FY 2023. **Table 2** provides the per pupil growth amounts and SCPP amounts for FY 2023 based on this Act.

**Table 2 — HF 2316**

**FY 2023 State Categorical Cost Per Pupil Calculations**

	FY 2022 State Cost Per Pupil	FY 2023 State Percent of Growth	FY 2023 Supplemental State Aid	FY 2023 State Cost Per Pupil
Teacher Salary – Districts	\$ 620.11	2.50%	\$ 15.50	\$ 635.61
Professional Development – Districts	70.23	2.50%	1.76	71.99
Early Intervention – Districts	76.50	2.50%	1.91	78.41
Teacher Leadership and Compensation – Districts	349.07	2.50%	8.73	357.80
Teacher Salary – AEAs	32.45	2.50%	0.81	33.26
Professional Development – AEAs	3.79	2.50%	0.09	3.88

Additionally, there is a budget guarantee provision for each of the State categorical supplements, which provides each district and AEA with a minimum of the previous fiscal year’s level of funding (net of the previous year’s budget guarantee amount). This provision for the State categorical supplements is funded entirely through State aid.

**Property Tax Replacement Payment (PTRP).** 2013 Iowa Acts, chapter [121](#) (Education Reform), included the creation of the PTRP provision to replace local property tax amounts with State aid. The provision froze the additional levy portion of the SCPP at \$750; based on the State percent of growth enacted during the intervening fiscal years, this provision created \$15 per pupil in property tax relief in FY 2014 and up to \$153 per pupil in FY 2022. The continual growth is a result of the requirement that the per pupil property tax relief of previous fiscal years carry forward into future fiscal years. Enactment of this Act will cause the additional levy portion of the SCPP to be \$685 in FY 2023, due to the Foundation Level increasing to 88.40% from 87.50%. The per pupil property tax relief amount will be based on the State percent of growth enacted for FY 2023. **Table 3** provides details regarding the SCPP funding levels as provided by a 2.50% growth rate for FY 2023 in this Act.

**Table 3 — HF 2316**

**FY 2023 Property Tax Replacement Payment Calculation**

	FY 2022	Change Due To State Foundational Aid Level	Increase Due to Supplemental State Aid Rate	Increase Due to Additional Dollars to the SCPP	FY 2023
Regular Program	\$ 7,227	\$ 0	\$ 181	\$ 5	\$ 7,413
Unadjusted Additional Levy	903	-65	21	1	860
PTRP Portion	153	N/A	21	1	175
Fixed Additional Levy Portion	750	-65	0	0	685

**Transportation Equity Program.** Iowa Code section 257.16C establishes the Transportation Equity Program. The Program was created to provide additional funding to school districts for public school transportation costs that exceed a statewide adjusted average cost per student. Transportation equity payments may buy down transportation costs to the statewide average cost per student for providing transportation to public schools. If funding permits, school districts with transportation costs per pupil below the statewide average will receive transportation base funding payments on a per capita basis.

**Assumptions**

- Estimates are based on October 2021 certified enrollments and supplementary weightings for FY 2022, which were approved by the School Budget Review Committee (SBRC) in December 2021.
- A statewide taxable valuation growth rate of 4.82% for FY 2023 was previously agreed upon by the Legislative Services Agency (LSA) and the Department of Management. Based on this assumed rate, the statewide total for the uniform levy is estimated to account for \$49.7 million (4.85%) of the school foundation property tax change in FY 2023 (including the uniform levy portion of the commercial/industrial rollback replacement payment). The estimated increase in the uniform levy amount is not affected by the establishment of the State percent of growth rate. Property tax adjustment aid amounts are based on the statewide taxable valuation growth factor applied to each school district’s FY 2023 taxable valuation amount.
- Total State aid includes funding from the State General Fund and other funds appropriated or deposited in the Property Tax Equity and Relief (PTER) Fund, which is used to provide additional property tax relief through the school aid formula.
- Establishing an FY 2023 State percent of growth will also affect the amount of funding generated for the Statewide Voluntary Preschool Program. Funding for the Program is provided by State General Fund dollars and is included in the overall State aid total.

- Districts eligible for the 101.00% budget adjustment will approve use of that provision.
- Other legislation may have an impact on the amount of State aid and property tax generated through the school aid formula.
- The General Fund appropriation to the Transportation Equity Fund will increase by approximately \$2.0 million. Starting in FY 2024, the appropriation may grow at the same rate as the categorical SCPP rate in subsequent years.

### **Fiscal Impact**

**Table 4** provides the estimated fiscal impact of this Act. These provisions include:

- A \$7.5 million reduction<sup>1</sup> in State aid to the AEAs (current statute), and an additional \$17.1 million reduction in State aid to the AEAs as specified in [HF 2589](#) (Standing Appropriations Act) for a total reduction of \$24.6 million in State aid to the AEAs.
- \$99.4 million in PTRP funding, an increase of \$12.8 million (14.72%) compared to FY 2022.
- \$574.7 million for the State categorical supplements for school districts and AEAs, an increase of \$14.1 million (2.53%) compared to FY 2022. This includes:
  - \$325.9 million for the teacher salary supplement at the district and AEA levels.
  - \$37.0 million for the professional development supplement at the district and AEA levels.
  - \$37.9 million for the early intervention supplement.
  - \$174.0 million for the TLC supplement.
- \$88.2 million for preschool formula funding, an increase of \$7.1 million (8.72%) compared to FY 2022. The preschool formula funding is included in the State aid amount but is not included in the combined district cost total.
- \$8.9 million in budget adjustment funding for 81 qualifying districts, a decrease of \$17.1 million (65.85%) compared to FY 2022. The budget guarantee adjustment is calculated at the school district level so that school districts receive 101.00% of their previous year's funding. The budget guarantee adjustment is funded entirely through property taxes.
- The total property tax funds generated through the school aid formula are estimated to be \$1,669.8 million, an increase of \$11.1 million (0.67%) compared to FY 2022.
- The total State aid from the General Fund (reflecting the total school aid funding level for school districts and AEAs generated through the school aid formula) is estimated to be \$3,563.5 million, an increase of \$154.9 million (4.55%) compared to FY 2022. Any legislative action affecting FY 2023 school aid provisions will have an impact on school aid amounts. Additionally, any variations in the assumptions noted may result in changes in the FY 2023 estimates provided in **Table 4**.

---

<sup>1</sup> Since FY 2018, the General Assembly has further reduced funding to AEAs by an additional \$15.0 million per year, for a total reduction of \$22.5 million. Historically, the additional reductions have been included in the annual Standing Appropriations Act.



The total General Fund appropriation in **Table 4** provides the additional fiscal impact of HF 2316. This also includes:

- The additional increase of \$5 to the FY 2023 SCPP for a total of \$2.9 million, which is included in the total State aid estimate.
- The FY 2023 General Fund appropriation of \$29.5 million to the Transportation Equity Fund, which is not included in the total State aid estimate.

**Effective Date**

This Act is effective February 17, 2022.

**Enactment Date**

This Act was approved by the General Assembly on February 14, 2022, and signed by the Governor on February 17, 2022.

**Table 4 — HF 2316 – for a printable version, click [here](#)**

Legislative Services Agency: FY 2023 School Aid Estimates (Statewide Dollars in Millions)				
State Percent of Growth	2.50%	Statutory AEA Reduction	\$	7,500,000
State Supplemental Aid	\$ 181	Additional AEA Reduction		17,057,141
State Cost Per Pupil	\$ 7,413	Total AEA Reduction	\$	24,557,141
Program Funding:	FY 2022	Est. FY 2023	Est. Change	% Change
Regular Program District Cost	\$ 3,504.8	\$ 3,605.1	\$ 100.3	2.86%
Regular Program Budget Adjustment	26.0	8.9	-17.1	-65.85%
Supplementary Weighting (District)	111.1	110.5	-0.6	-0.55%
Special Education Instruction (District)	483.6	501.0	17.4	3.60%
Teacher Salary Supplement (District)	300.7	308.3	7.6	2.53%
Professional Development Supplement (District)	34.1	34.9	0.8	2.48%
Early Intervention Supplement (District)	37.1	37.9	0.9	2.39%
Teacher Leadership Supplement (District)	169.6	174.0	4.3	2.56%
AEA Special Ed Support District Cost	174.2	179.2	5.0	2.89%
AEA Special Ed Support Adjustment	1.6	1.0	-0.6	-39.60%
AEA Media Services	30.4	31.4	0.9	2.96%
AEA Ed Services	33.6	34.6	1.0	2.97%
AEA Sharing	0.2	0.0	-0.2	-100.00%
AEA Teacher Salary Supplement	17.1	17.6	0.5	2.70%
AEA Professional Development Supplement	2.0	2.1	0.1	2.60%
AEA Statewide State Aid Reduction	-22.5	-24.6	-2.1	9.14%
Dropout and Dropout Prevention	136.2	136.2	0.0	0.00%
Combined District Cost	\$ 5,040.5	\$ 5,158.0	\$ 117.5	2.33%
Statewide Voluntary Preschool Program	\$ 81.2	\$ 88.2	\$ 7.1	8.72%
State Aid:	FY 2022	Est. FY 2023	Est. Change	% Change
Regular Program	\$ 2,013.4	\$ 2,113.6	\$ 100.2	4.98%
Supplementary Weighting	97.0	97.5	0.5	0.50%
Special Education Weighting	422.4	442.2	19.8	4.68%
Property Tax Adjustment Aid (1992)	7.2	6.8	-0.3	-4.82%
Property Tax Replacement Payment (PTRP)	86.6	99.4	12.8	14.72%
Adjusted Additional Property Tax - General Fund	24.0	24.0	0.0	0.00%
Statewide Voluntary Preschool Program	81.2	88.2	7.1	8.72%
Minimum State Aid	0.0	0.0	0.0	
State Aid from General Fund	\$ 3,408.6	\$ 3,563.5	\$ 154.9	4.55%
*Excess from SAVE Fund	16.2	20.6	4.4	27.00%
Foundation Base Supplement (FBS) FY 2023	0.0	2.8	2.8	-
Total State Aid (Includes Non-General Fund)	\$ 3,424.8	\$ 3,586.9	\$ 162.2	4.73%
Local Property Tax:	FY 2022	Est. FY 2023	Est. Change	% Change
Uniform Levy Amount	\$ 1,025.1	\$ 1,074.8	\$ 49.7	4.85%
Additional Levy	633.6	595.0	-38.6	-6.10%
Total Levy to Fund Combined District Cost	\$ 1,658.7	\$ 1,669.8	\$ 11.1	0.67%
Comm/Ind - Uniform Levy Replacement	23.1	-6.1	-29.2	-126.27%
Comm/Ind - Additional Levy Replacement	14.8	-4.4	-19.2	-129.84%
Miscellaneous Information:	FY 2022	Est. FY 2023	Est. Change	% Change
Budget Enrollment	484,159	485,630	1,472	0.30%
State Cost Per Pupil	\$ 7,227	\$ 7,413	\$ 186	2.57%
Number of Districts with Budget Adjustment	137	81	-56	-40.88%
Percentage of Districts with Budget Adjustment	41.90%	24.77%		
Statewide Category Totals Total	\$ 560.5	\$ 574.7	\$ 14.2	2.53%
Property Tax Relief Payment Per Pupil	153	175	22	14.38%
Foundation Base Supplement Per Pupil	0	5	5	
Statewide AEA Funding	236.7	241.3	4.6	1.94%
Transportation Equity Fund	27.5	29.5	2.0	7.28%

Notes:  
 Totals may not sum due to data duplication and exclusion. For example, other funds are provided by State Aid, but not included in the State Aid section because they are represented in the Program Funding section listed above. The Transportation Equity Program is not included in State Aid totals.

The provision for minimum State aid requires that the State provide at least \$300 per student.  
 \*Secure an Advanced Vision for Education (SAVE) Fund.

Sources: Department of Management (School Aid File), LSA analysis and calculations

**Sources**

Iowa Department of Education, Certified Enrollment and Enrollment Projections File  
Iowa Department of Management, School Aid File  
Iowa Department of Revenue  
LSA analysis and calculations

---

[HF 2355](#) – Unemployment Insurance (LSB5336HV.2)

Staff Contact: Eric Richardson (515.281.6767) [eric.richardson@legis.iowa.gov](mailto:eric.richardson@legis.iowa.gov)

Fiscal Note Version – Final Action

---

**Description**

[House File 2355](#) relates to employment security benefits. The Act:

- Revises the language of Iowa Code section [96.2](#) concerning guidance for unemployment insurance (UI).
- Reduces the maximum total amount of benefits payable from 26 weeks to 16 weeks.
- Reduces the maximum benefit payable from 39 weeks to 26 weeks for individuals whose employers have gone out of business.
- Allows an employer to seek a refund from an overpayment of unemployment benefits even if an employer fails to respond in a timely manner to the [Iowa Workforce Development \(IWD\)](#) due to insufficient notification from the IWD.
- Defines “misconduct” for the purposes of unemployment benefit determinations.
- Modifies the percentages of an individual’s average weekly wage for insured work paid to the individual that is considered suitable for an individual to apply for and accept work in order to remain eligible for UI. Modifications are shown in **Table 1** below:

**Table 1 — Percentage of Weekly Wages to Apply/Accept Suitable Work — HF 2355**

Current Weeks	Current Percentage of Weekly Wages	HF 2355 Weeks	HF 2355 Percentage of Weekly Wages
0-5	100.0%	0-1	100.0%
		2-3	90.0%
		4-5	80.0%
6-12	75.0%	6-8	70.0%
13-18	70.0%	9+	60.0%
19+	65.0%		

- Allows an administrative law judge’s decision to be appealed directly to district court.
- Prevents a shared work plan under the [Voluntary Shared Work \(VSW\)](#) Program from claiming a reduction of an employee’s work hours based on a workweek exceeding 40 hours.
- Automatically revokes approval of a shared work plan if an employer who entered into the plan lays off an employee.
- Makes part-time employees eligible for VSW Program benefits.

## **Background**

The UI Trust Fund, administered by the U.S. Department of Labor, is used to pay UI benefits to eligible claimants. The balance of the Fund at the end of calendar year (CY) 2016 was \$1.006 billion, rising to \$1.252 billion at the end of CY 2019. The Fund balance as of December 31, 2021, was \$1.391 billion. **Table 2** below shows historical claims paid from the Fund to lowans:

**Table 2 — UI Benefits Paid (CY 2016-2021)\***

<b>Year</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>	<b>2020</b>	<b>2021</b>
<b>Benefits</b>	\$ 423,511,000	\$ 402,625,000	\$ 364,713,000	\$ 381,789,000	\$ 1,254,245,000	\$ 414,289,000

\*Source: U.S. Department of Labor

The UI Trust Fund is replenished through insurance taxes paid by Iowa employers based on a formula that includes an employer's five-year average annual benefit payment and the employer's five-year average annual taxable payroll. This formula results in a benefit ratio, which is compared to every other employer's benefit ratio in determining the employer tax rate. The lowest employer benefit ratios receive the lowest tax rates. **Table 3** below shows the tax rates paid by Iowa employers and is set on a scale of 1 (highest tax rate paid) to 8 (lowest tax rate paid). The Contribution Rate Table is calculated using overall recent benefits paid, statewide total wages, and the balance of the UI Trust Fund. For 2022, the Contribution Rate Table is set at 7, with tax rates ranging from 0.00% for those with the lowest benefit ratios to 7.50% for those with the highest benefit ratios. In 2020, \$490.0 million was transferred from federal funds deposited into the [Iowa Coronavirus Relief Fund](#) to the UI Trust Fund, while in 2021, \$237.5 million was transferred from federal funds deposited into the [State and Local Fiscal Recovery Fund](#) to the UI Trust Fund, both to keep the Contribution Rate at 7.

**Table 3 – Unemployment Insurance Taxes Contribution Rates Table**

Benefit Ration Rank	Approximate Cumulative Taxable	Contribution Rates Table							
		1	2	3	4	5	6	7	8
1	4.80%	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
2	9.50%	0.000	0.000	0.000	0.000	0.000	0.000	0.000	0.000
3	14.30%	0.100	0.100	0.100	0.100	0.100	0.000	0.000	0.000
4	19.00%	0.400	0.300	0.300	0.200	0.100	0.100	0.100	0.100
5	23.80%	0.600	0.500	0.400	0.300	0.300	0.200	0.100	0.100
6	28.60%	0.900	0.800	0.600	0.500	0.400	0.300	0.200	0.100
7	33.30%	1.200	1.000	0.800	0.600	0.500	0.400	0.300	0.200
8	38.10%	1.500	1.300	1.000	0.800	0.600	0.500	0.300	0.200
9	42.80%	1.900	1.500	1.200	0.900	0.700	0.600	0.400	0.300
10	47.60%	2.100	1.800	1.400	1.100	0.800	0.600	0.500	0.300
11	52.40%	2.500	2.000	1.600	1.300	1.000	0.700	0.500	0.300
12	57.10%	3.000	2.400	1.900	1.500	1.100	0.900	0.600	0.400
13	61.90%	3.600	2.900	2.400	1.800	1.400	1.100	0.800	0.500
14	66.60%	4.400	3.600	2.900	2.200	1.700	1.300	1.000	0.600
15	71.40%	5.300	4.300	3.500	2.700	2.000	1.600	1.100	0.700
16	76.20%	6.300	5.200	4.100	3.200	2.400	1.900	1.400	0.900
17	80.90%	7.000	6.400	5.200	4.000	3.000	2.300	1.700	1.100
18	85.70%	7.500	7.500	7.000	5.400	4.100	3.100	2.300	1.500
19	90.40%	8.000	8.000	8.000	7.300	5.600	4.200	3.100	2.000
20	95.20%	8.500	8.500	8.500	8.000	7.600	5.800	4.300	2.800
21	100.00%	9.000	9.000	9.000	9.000	8.500	8.000	7.500	7.000

Iowa Code section [96.3](#) details the current overpayment allowances by the IWD for employers, who are mandated to respond to the IWD’s request for information in order to receive a credit in their unemployment benefit accounts after an overpayment to an employee. Employees shall be allowed to keep unemployment benefits if employers do not participate in the initial determination to award benefits.

Iowa Code section [96.40](#) details current laws for the VSW Program. The VSW Program is Iowa’s version of a [Short-Time Compensation \(STC\)](#) program. Under the VSW Program, work reductions are shared by reducing employees’ work hours, and UI partially replaces lost earnings. By avoiding layoffs, employees stay connected to their jobs and employers maintain their skilled workforce for when business improves. A VSW plan must affect at least five employees. VSW cannot be used for seasonal work reductions, and employees must be able and available to work their regular hours of work for the VSW employer.

**Assumptions**

- 2020 or 2021 UI data was not used as a model due to high claims paid from COVID-19 closures.

- Inflation at 2.5% beginning in FY 2024 was used for benefit savings.
- The number of claimants receiving benefits in 2019 past 16 weeks is 28,087, or 33.0% of all claimants, per IWD data. For the purpose of this estimate, the number of claimants receiving benefits between 16 weeks and 26 weeks is 27,218.
- The total amount of benefits affected by the Act paid to claimants past 16 weeks in 2019 is \$73.8 million, per IWD data, including those covered by the business failure section of the Act.
- The population that is covered by the business failure section of the Act is removed from the fiscal impact for the reduction of maximum benefits from 26 to 16 weeks.
- Business failure projections going forward are based on FY 2014 to FY 2019 data from the IWD, as an average of \$4.6 million in UI benefits were paid out to 2,741 recipients due to closings.

### **Fiscal Impact**

- Reducing the maximum allowable benefit from 26 to 16 weeks for most claimants is estimated to decrease benefits paid from the UI Trust Fund by \$69.2 million in FY 2023 and \$70.9 million in FY 2024. The Act may also create a change order for the IWD's new unemployment benefits system, which is currently being developed by a contractor.
- Reducing benefits from 39 to 26 weeks to claimants when employers go out of business will decrease benefits paid from the UI Trust Fund by approximately \$4.6 million in FY 2023 and \$4.7 million in FY 2024.
- The modification of suitable work percentages is expected to reduce benefit payments from the UI Trust Fund by an amount that cannot be estimated due to lack of data.
- Changes in the definition of "misconduct" will create a negligible fiscal impact to the UI Trust Fund.
- Employer taxes paid into the UI Trust Fund would be expected to decrease in future years, absent any other law changes, due to a reduction in benefit payments and a short-term increase in the UI Trust Fund balance. Tax implications cannot be estimated due to lack of data.
- Allowing an appeal directly to district court, bypassing the Employment Appeal Board and decreasing costs to the IWD, would reduce administrative expenditures in an amount that cannot be estimated due to lack of data.
- Allowing an employer to seek a refund of UI benefits due to insufficient notification by the IWD and changes to the VSW Program create a negligible fiscal impact to the State, as these sections of the Act are already performed in practice by the IWD. See **Table 4** below for the overall fiscal impact of the Act.

**Table 4 — Estimated Fiscal Impacts of HF 2355**

<b><u>Section of Bill</u></b>	<b><u>Category</u></b>	<b><u>FY 2023</u></b>	<b><u>FY 2024</u></b>	<b><u>Funding Source</u></b>
Change in Benefit Weeks	Benefits to Claimants	\$ -69,198,000	\$ -70,928,000	UI Trust Fund
Business Closings	Benefits to Claimants	\$ -4,600,000	\$ -4,715,000	UI Trust Fund
<b>TOTAL REDUCTIONS</b>		<b>\$ -73,798,000</b>	<b>\$ -75,643,000</b>	

The fiscal impacts of the Act will continue indefinitely.

**Effective Date**

This Act is effective on July 1, 2022.

**Enactment Date**

This Act was approved by the General Assembly on April 26, 2022, and signed by the Governor on June 16, 2022.

**Sources**

Legislative Services Agency  
Iowa Department of Workforce Development  
United States Department of Labor  
United States Bureau of Labor Statistics  
Iowa Department of Management



---

[HF 2372](#) – Nonconsensual Termination of Human Pregnancy (LSB5672HV.2)

Staff Contact: Isabel Waller (515.281.6561) [isabel.waller@legis.iowa.gov](mailto:isabel.waller@legis.iowa.gov)

Fiscal Note Version – Final Action

---

### **Description**

[House File 2372](#) provides that a person who attempts to intentionally terminate a human pregnancy without the knowledge and voluntary consent of the pregnant person commits a Class D felony.

### **Background**

Under Iowa Code section [707.8](#), a person who intentionally terminates a human pregnancy without the knowledge and voluntary consent of the pregnant person commits a Class C felony. Under HF 2372, a person who attempts this offense commits a Class D felony.

A Class C felony is punishable by up to 10 years in prison and a fine of at least \$1,370 but not more than \$13,660. A Class D felony is punishable by up to five years in prison and a fine of at least \$1,025 but not more than \$10,245.

### **Assumptions**

- The following will not change over the projection period: charge, conviction, and sentencing patterns and trends; prisoner length of stay (LOS); revocation rates; plea bargaining; and other criminal justice system policies and practices.
- A lag effect of six months is assumed from the effective date of this Act to the date of first entry of affected offenders into the correctional system.
- Marginal costs for county jails cannot be estimated due to a lack of data. For purposes of this analysis, the marginal cost for county jails is assumed to be \$50 per day.

### **Correctional Impact**

House File 2372 establishes a new criminal offense, and the correctional impact cannot be estimated for this Act due to a lack of existing conviction data. However, there were no convictions under Iowa Code section 707.8 in FY 2021, so it is expected that this Act will have a minimal correctional impact.

**Table 1** below shows estimates for sentencing to State prison, parole, probation, or Community-Based Corrections (CBC) residential facilities; LOS under those supervisions; and supervision marginal costs per day for all convictions of Class D felonies against persons. Refer to the Legislative Services Agency (LSA) memo addressed to the General Assembly, [Cost Estimates Used for Correctional Impact Statements](#), dated January 18, 2022, for information related to the correctional system.

**Table 1 — Sentencing Estimates and LOS**

Conviction Offense Class	Percent Ordered to State Prison	FY 21 Avg LOS in Prison in Months (All Releases)	FY 21 Marginal Cost Per Day Prison	Percent Ordered to Probation	Avg LOS on Probation in Months	FY 21 Avg Cost Per Day Probation	Percent Sentenced to CBC Residential Facility	FY 21 Marginal Cost Per Day CBC	Percent Ordered to County Jail	Marginal Cost Per Day Jail	Avg LOS on Parole in Months	FY 21 Marginal Cost Per Day Parole
D Felony (Persons)	84.2%	18.8	\$23.33	47.8%	32.8	\$7.01	10.5%	\$17.78	38.6%	\$50.00	11.3	\$7.01

**Minority Impact**

House File 2372 establishes a new offense. As a result, the Criminal and Juvenile Justice Planning Division (CJJP) of the Department of Human Rights cannot use prior existing data to estimate the minority impact of HF 2372. Refer to the LSA memo addressed to the General Assembly, [Minority Impact Statement](#), dated January 18, 2022, for information related to minorities in the criminal justice system.

**Fiscal Impact**

House File 2372 establishes a new offense, and the fiscal impact cannot be estimated due to a lack of existing conviction data. However, as there were no convictions under Iowa Code section 707.8 in FY 2021, it is expected that this Act will have a minimal fiscal impact. The average State cost per offense for a Class D felony ranges from \$9,100 to \$16,600. The estimated impact to the State General Fund includes operating costs incurred by the Judicial Branch, the Indigent Defense Fund, and the Department of Corrections. The cost would be incurred across multiple fiscal years for prison and parole supervision.

**Effective Date**

This Act is effective July 1, 2022.

**Enactment Date**

This Act was approved by the General Assembly on April 19, 2022, and signed by the Governor on May 23, 2022.

**Sources**

Criminal and Juvenile Justice Planning Division, Department of Human Rights  
 Department of Corrections  
 Legislative Services Agency

---

[HF 2373](#) – Public Entity Investments, Israel Boycotting Prohibition (LSB5412HV.1)

Staff Contact: Jennifer Acton (515.281.7846) [jennifer.acton@legis.iowa.gov](mailto:jennifer.acton@legis.iowa.gov)

Fiscal Note Version – Final Action

---

### **Description**

[House File 2373](#) relates to restrictions regarding companies boycotting Israel to include companies that are a wholly owned subsidiary, majority-owned subsidiary, parent company, or affiliate of such company.

### **Background**

Iowa Code chapter [12J](#) prohibits the State from investing in companies that boycott Israel. This Iowa Code chapter became effective on July 1, 2016, and required public funds to identify companies for divestment by March 1, 2017 (2016 Iowa Acts, chapter [1102](#)). Pension funds pay a divestment vendor research fees associated with implementing existing language under Iowa Code chapter 12J.

As of June 30, 2021, the Iowa Public Employees' Retirement System (IPERS) Trust Fund has a balance of \$42.850 billion.

### **Assumptions**

- IPERS has identified approximately \$2.7 million in investments that will be impacted by this Act.
- IPERS will direct its external managers to divest from any companies impacted by HF 2373 and reallocate holdings based on the allocation plan determined by the IPERS Investment Board.

### **Fiscal Impact**

House File 2373 requires IPERS to reallocate approximately \$2.7 million in current investments, which is 0.006% of the total IPERS investment portfolio. Any fees incurred from reallocating investments will be absorbed within the IPERS Trust Fund.

### **Effective Date**

This Act is effective July 1, 2022.

### **Enactment Date**

This Act was approved by the General Assembly on February 28, 2022, and signed by the Governor on March 23, 2022.

### **Sources**

Iowa Public Employees' Retirement System  
Treasurer of State

---

[HF 2380](#) – Hemp Acreage Cap (LSB5928HV.3)

Staff Contact: Aaron Gerdts (515.281.6764) [aaron.gerdts@legis.iowa.gov](mailto:aaron.gerdts@legis.iowa.gov)

Fiscal Note Version – Final Action

---

### **Description**

[House File 2380](#) increases the maximum acres of hemp a person may grow annually from 40 acres to 320 acres.

### **Background**

Iowa Code chapter [204](#) requires the Iowa Department of Agriculture and Land Stewardship (IDALS) to regulate the production of hemp. The IDALS is required to issue and renew one-year hemp licenses to qualified producers. The IDALS inspects all hemp crop sites and collects samples as outlined in [21 IAC 96.7](#). As the number of acres increases, the number of samples required per acre decreases. Samples are tested to ensure tetrahydrocannabinol (THC) levels are below 0.3% as outlined in Iowa Code section [204.8](#). After samples are confirmed to have acceptable levels of THC, the IDALS is not further required to monitor the harvesting or utilization of the hemp. Under current law, a licensed crop site cannot be larger than 40 acres, and the total number of acres licensed to one person cannot exceed 40 acres.

The IDALS has the authority to set hemp license and inspection fees by administrative rule. These fees are deposited into the Hemp Fund and used to cover costs the IDALS incurs in administering the enforcement provisions of Iowa Code chapter 204, including the cost of testing the THC levels of samples of hemp. Iowa Code section [204.5](#) sets maximums the IDALS may charge for hemp fees. Fees collected by the IDALS under Iowa Code section 204.5 are currently set at the maximum allowed by the Iowa Code. The fees specified in [21 IAC 96.5](#) are as follows:

- License fees:
  - \$500 plus \$5 per acre for crop sites smaller than five acres.
  - \$750 plus \$5 per acre for crop sites between 5 and 10 acres.
  - \$1,000 plus \$5 per acre for crop sites larger than 10 acres.
- Inspection fees:
  - Base fee of \$1,000 plus a supplemental fee of \$500 per sample.

In FY 2020, \$138,000 in fees and other revenue was deposited into the Hemp Fund. In FY 2021, \$128,000 in fees and other revenue was deposited into the Hemp Fund.

On July 1, 2022, the fee maximums outlined in Iowa Code section 204.5 will sunset. After these hemp fee maximums sunset, the IDALS may alter hemp fees by administrative rule, but the total amount of hemp fees collected by the IDALS may not exceed the costs incurred by the IDALS to enforce Iowa Code chapter 204.

**Assumptions**

The IDALS may collect more fee revenue and incur additional testing costs due to an increase in licensees and enrolled acres, but changes to revenues and expenses cannot be estimated at this time.

**Fiscal Impact**

The fiscal impact of House File 2380 cannot be determined because potential changes to the program participation are unknown.

**Effective Date**

This Act is effective upon enactment.

**Enactment Date**

This Act was approved by the General Assembly on March 29, 2022, and signed by the Governor on April 21, 2022.

**Source**

Iowa Department of Agriculture and Land Stewardship

---

[HF 2384](#) – Pharmacy Benefits Managers (LSB5519HV.4)

Staff Contact: Xavier Leonard (515.725.0509) [xavier.leonard@legis.iowa.gov](mailto:xavier.leonard@legis.iowa.gov)

Fiscal Note Version – Final Action

---

### **Description**

[House File 2384](#) relates to pharmacy benefits managers (PBMs), pharmacies, and prescription drug benefits. The Act makes the following changes:

- Division I defines terms, requires rulemaking, clarifies language, adds additional duties to PBMs and the Iowa Insurance Division (IID) in the Department of Commerce, and makes changes to PBM reimbursements.
  - Prohibits a covered person from making a cost-sharing payment at the point of sale for a prescription drug that exceeds the total amount that the pharmacy, at which the covered person’s prescription drug order is reimbursed, paid.
  - Prevents PBMs from prohibiting pharmacies from disclosing or selling lower-cost drug options to covered persons.
  - Requires a PBM to reimburse all in-state pharmacies at the rate the PBM reimburses its affiliates for dispersing the same prescription drug.
- Division II defines terms and changes references to “health carrier” in Iowa Code section [510C.2](#) to “third-party payor.”
- Division III permits the IID to adopt emergency rules to implement the provisions of the Act. The rules shall be immediately effective unless otherwise specified.

### **Background**

Cost-sharing payments are out-of-pocket cost obligations imposed by a health benefit plan on a covered person. These include but are not limited to coverage limits, copayments, coinsurance, and deductibles.

The Commissioner of Insurance is responsible for ensuring parties subject to laws related to cost-sharing payments law are in compliance.

House File 2384 is estimated to impact approximately 25.8% of the population (822,000). This includes individual coverage, fully insured small and large employer groups, self-insured public employees, and the State of Iowa Plan.

Of the population covered by insurance plans not regulated by Iowa law, approximately 45.2% are covered by government-sponsored health insurance, 23.0% are covered by employer coverage that is governed by the federal [Employee Retirement Income Security Act of 1974](#) (ERISA), and the remaining 6.0% are uninsured. **Table 1** below details the population covered by insurance plans regulated by Iowa law.

**Table 1 — Population Covered by Insurance Plans Regulated by Iowa Law**

<b>Type of Coverage</b>	<b>Iowa Population</b>	<b>Percent of Population</b>
Total Population 2020	3,190,369	100.0%
<b>Regulated by Iowa Law</b>		
Individual Coverage	95,732	3.0%
Fully Insured Small Employer Group	150,607	4.7%
Fully Insured Large Employer Group	310,458	9.7%
Self-Insured Public Employees	215,000	6.7%
State of Iowa Plan	50,000	1.6%
<b>Total</b>	<b>821,797</b>	<b>25.8%</b>
<b>Not Regulated by Iowa Law</b>		
Employer (self-insured + other types not listed)	733,995	23.0%
Uninsured	192,400	6.0%
Other Public (Military, Tricare, Veterans Affairs)	50,300	1.6%
Medicare	641,859	20.1%
Medicaid - Children's Health Insurance Plan	750,018	23.5%
<b>Total</b>	<b>2,368,572</b>	<b>74.2%</b>

Source: Iowa Insurance Division, Department of Commerce

**Assumption**

Additional examination and enforcement actions carried out by the Iowa Insurance Division will require the Division to add 2.0 full-time equivalent (FTE) positions for an Insurance Market Complaint Analyst and an Insurance Compliance Analyst.

**Fiscal Impact**

Expenditures from the Commerce Revolving Fund are estimated to increase by \$200,000 annually for 2.0 FTE positions. This cost is for an Insurance Market Complaint Analyst FTE position to process complaints as received, with a total cost of approximately \$110,000, and an Insurance Compliance Analyst FTE position, with a total cost of approximately \$90,000, for the purposes of examining and enforcing compliance with the provisions of the Act.

**Effective Date**

This Act is effective upon enactment.

**Enactment Date**

This Act was approved by the General Assembly on May 24, 2022, and signed by the Governor on June 13, 2022.

**Sources**

Board of Regents

Iowa Insurance Division, Department of Commerce

Wellmark



---

[HF 2412](#) – Radon Testing, Schools (LSB5759HV.3)

Staff Contact: Lora Vargason (515.725.2249) [lora.vargason@legis.iowa.gov](mailto:lora.vargason@legis.iowa.gov)

Fiscal Note Version – Final Action

---

### **Description**

[House File 2412](#) requires public school districts to establish a radon plan and complete at least one short-term radon test at each attendance center by July 1, 2027, and at least once every five years thereafter. Testing will be based on recognized national standards that outline school radon testing practices. If the results of the initial testing are above a specified level, additional testing and potential mitigation would be required within two years of the first test. Mitigation would not be required at an attendance center if the school district intends to abandon the building within five years or has a plan to renovate the attendance center within five years and the renovation will include radon mitigation. All new school construction will incorporate radon-resistant construction techniques. The Act adds radon testing and mitigation to the list of permissible uses of revenues from the Secure an Advanced Vision for Education (SAVE) Fund.

### **Background**

Radon is a naturally occurring radioactive gas that is colorless, odorless, and tasteless. It is produced by the natural breakdown or decay of uranium, which is found in soil and rock throughout the United States. Radon travels through soil and enters buildings through cracks and other holes in the foundation. The United States Environmental Protection Agency (EPA) recognizes the natural outdoor level of radon gas at 0.4 picocuries per liter (pCi/L). The EPA [recommends](#) corrective action for indoor radon levels measured at or above 4 pCi/L. The EPA has designated all [99 Iowa counties](#) as Zone 1 for the highest average indoor radon potential.

### **Assumptions**

- The Department of Public Health (DPH) will work with the Department of Education to develop the standards, write rules, and handle the influx of additional applications from individuals requesting school testing designation. No additional full-time equivalent positions will be required.
- The EPA suggests initial short-term testing in all frequently occupied, ground contact rooms. Public school districts will test schoolrooms within each school building. There are 1,293 public school attendance centers in the State of Iowa, with an estimated average of 17 classrooms per attendance center.
- The current cost of a radon test is estimated to be \$10 to \$15 per test.
- Average mitigation costs per building are \$3,300 but can vary greatly.
- New school construction is already incorporating radon-resistant construction techniques

### **Fiscal Impact**

House File 2412 will have no fiscal impact to the State but will have a fiscal impact to local school districts.

The statewide cost estimate for initial radon testing for public schools is expected to be between \$220,000 to \$330,000. The cost estimate for required additional radon testing to public school districts is currently unknown and will depend on the number of radon tests that provide positive radon results. School districts may choose to use district employees trained in radon testing. Initial measurement specialist certification for radon testing is \$275. Initial mitigation specialist certification for radon testing is \$175. Training for an individual to receive both certifications is \$400. It is unknown how many public school personnel already have certification or would pursue certification.

The estimated cost to public school districts for radon mitigation is currently unknown and would depend on the number of facilities that exceed radon limits.

House File 2412 may include a State mandate as defined in Iowa Code section [25B.3](#) and requires that any State mandate in the Act be paid by a school district from the State Foundation School Aid appropriation.

### **Effective Date**

This Act is effective July 1, 2022.

### **Enactment Date**

This Act was approved by the General Assembly on March 29, 2022, and signed by the Governor on May 24, 2022.

### **Sources**

Department of Education  
Department of Public Health  
United States Environmental Protection Agency  
American Cancer Society

---

[HF 2416](#) – Girls' Athletics, Eligibility (LSB5990HV.2)

Staff Contact: Lora Vargason (515.725.2249) [lora.vargason@legis.iowa.gov](mailto:lora.vargason@legis.iowa.gov)

Brendan Beeter (515.281.6934) [brendan.beeter@legis.iowa.gov](mailto:brendan.beeter@legis.iowa.gov)

Fiscal Note Version – Final Action

---

### **Description**

[House File 2416](#) requires an interscholastic athletic team, sport, or athletic event that is sponsored or sanctioned by an educational institution or organization as defined in Iowa Code section [280.13](#) to designate that team, sport, or event as females, women, or girls; males, men, or boys; or coeducational or mixed. An educational institution is defined as an accredited nonpublic school; school district; Board of Regents institution; community college; or any institution of higher education located in the State that is a member of the National Collegiate Athletic Association (NCAA), National Association of Intercollegiate Athletics (NAIA), or National Junior College Athletic Association (NJCAA). Only female students, based on their sex as defined in the Act, may participate in any team, sport, or athletic event designated as being for females, women, or girls.

A student who suffers direct or indirect harm as a result of violation of this Act's requirements, or is subjected to retaliation or other adverse action by an educational institution or organization as a result of reporting a violation of this Act's requirements, has a private right of action against the educational institution or organization. Tort liability protection of governmental subdivisions or the State, as defined in Iowa Code chapter [670](#) or Iowa Code chapter [669](#), will not apply to an educational institution employee or educational institution that does not comply with the requirements of this Act. A governmental entity will not investigate a complaint or take any adverse action against an educational institution or organization for compliance with the requirements of this Act.

If an educational institution or organization suffers direct or indirect harm as a result of violation of this Act's requirements, it has a private right of action against the violating entity. A governmental entity, educational institution, or organization will not be liable to any student for compliance with requirements of this Act.

Any civil action related to this Act must be initiated within two years from the date the alleged harm occurred. The Attorney General is required to provide legal representation at no cost for an accredited nonpublic school, school district, school employee, school board member, or authority of a nonpublic school for any lawsuit initiated or any complaint filed against such entity for compliance with this Act. The State is required to assume financial responsibility for any expenses related to the lawsuit or complaint as incurred by the accredited nonpublic school, school district, school employee, school board member, or authority of a nonpublic school.

The Act is effective upon enactment.

## **Background**

[Title IX](#) of the Education Amendments Act of 1972 protects persons from discrimination based on sex in education programs or activities that receive federal financial assistance. Title IX applies to schools, local and state educational agencies, and other institutions that receive federal financial assistance from the United States Department of Education.

The United States Department of Education's Office for Civil Rights (OCR) issued a [notice of interpretation](#) on June 16, 2021, requiring that a recipient institution that received United States Department of Education funds must operate its education program or activity in a manner free of discrimination based on sex, which is to encompass sexual orientation and gender identity. If a Title IX complaint meets applicable requirements and standards, the OCR will open an investigation allowing for due process, including the reasoning by a state as to why it should not lose federal funds. Opportunities for resolution agreement and an appeals process provide additional pathways for the state to settle the matter with the OCR without the loss of federal funds.

At the collegiate level, the NCAA is a nonprofit organization that regulates student athletes from 1,268 institutions across the United States and Canada. The NCAA's January 19, 2022, press release on updated participation rules [states](#) that effective starting with the 2022 winter championships, "Transgender student-athletes will need to document sport-specific testosterone levels beginning four weeks before their sport's championship selections. Starting with the 2022-23 academic year, transgender student-athletes will need documented levels at the beginning of their season and a second documentation six months after the first. They will also need documented testosterone levels four weeks before championship selections. Full implementation would begin with the 2023-24 academic year."

At the junior college level, the NJCAA is the governing association of community college, state college, and junior college athletics across the United States. The organization is divided into 24 regions, with region 11 representing institutions in Iowa.

Current [rules](#) of participation for the NJCAA state the following in Article VI, Section 6:

- A transgender male (female to male) student-athlete who has received a medical exception for treatment with testosterone for gender transition may compete on a men's team but is no longer eligible to compete on a women's team.
- A transgender female (male to female) student-athlete being treated with testosterone suppression medication for gender transition may continue to compete on a men's team but may not compete on a women's team until completing one calendar year of documented testosterone-suppression treatment.

The NAIA policy for transgender student-athlete participation at national championships can be found [here](#).

## **Fiscal Impact**

House File 2416 may have a fiscal impact related to noncompliance with Title IX. The loss of federal funds is unlikely due to precedent, but the outcome of future enforcement by the OCR cannot be predicted.

At the collegiate level, House File 2416 may conflict with participation rules of the NCAA and may risk eligibility and media rights or competition hosting revenues. At the junior college level, House File 2416 also may conflict with current NJCAA participation rules and thereby risk eligibility and athletic competition hosting revenues.

In addition, House File 2416 may have a fiscal impact related to increased future exposure to litigation to the State of Iowa; however, the number of claims is unknown. Fiscal impacts may include financial responsibility, as described in the Act, and the potential for additional costs related to required legal representation that is to be provided by the Attorney General. Attorney General costs would be dependent on the number of lawsuits filed.

**Sources**

United States Department of Education  
United States Department of Justice  
National Collegiate Athletic Association  
National Junior College Athletic Association  
National Association of Intercollegiate Athletics

**Effective Date**

This Act is effective upon enactment.

**Enactment Date**

This Act was approved by the General Assembly on March 2, 2022, and signed by the Governor on March 3, 2022.

---

[HF 2431](#) – Home-Based Business Ordinances (LSB5079HV.2)

Staff Contact: Brendan Beeter (515.281.6934) [brendan.beeter@legis.iowa.gov](mailto:brendan.beeter@legis.iowa.gov)

Fiscal Note Version – Final Action

---

**Description**

[HF 2431](#) relates to the regulation home-based business ordinances by counties and cities. The Act adds a new section to Iowa Code chapter [335](#).

The Act permits the use of a residential property for a home-based business. The Act defines “home-based business” as any business for the manufacture, provision, or sale of goods or services that is owned and operated by the owner or tenant of the residential property on which the business operates. Additionally, the Act defines a “no-impact home-based business” as a home-based business for which the number of on-site employees and clients does not exceed county occupancy limits for the residential property. Counties are prevented from requiring a no-impact home-based business to apply, register, or obtain any permit, license, variance, or other type of prior approval from the county to operate the no-impact home-based business. Additionally, the Act prevents a county from requiring the home-based business to rezone the property for the purpose of commercial use. However, the Act allows for regulations to be placed on the business for the purposes of public safety, public health, and other community-related issues.

The Act also amends Iowa Code chapter [137D](#) regarding home food processing establishments. The Act defines “home food processing establishments” as a business on the premises of a residence in which homemade food items are produced for sale or resale, if the business has gross annual sales of less than \$50,000. The Act excludes churches, fraternal societies, charitable organizations, or civic organizations. Additionally, the Act requires home food processing establishments to abide by all food safety and storage regulations as defined in Iowa Code.

Home food processing establishments are required to be licensed through the Iowa Department of Inspection and Appeals (DIA) and are subject to periodic inspection by the DIA. The fee associated with licensure is \$50, and licenses are required to be renewed annually. Home food processing establishments will also be required to label a homemade food item with information identified by the Act.

Home-based food processors found in violation of Iowa Code chapter 137D shall be subject to a civil penalty of \$100 to be collected by DIA or be required to suspend business operations.

DIA may suspend a license if:

- The licensee violates Iowa Code section [137D.6](#) or a rule established by that Iowa Code section.
- The licensee conducts an activity constituting a criminal offense in the home food processing establishment and is convicted of a serious misdemeanor or a more serious offense

- The Act also makes changes to Iowa Code section [137F.1](#). The Act defines “cottage food” as:
- Food that is not time/temperature controlled for the safety of the food.
- Food items such as pickles, vegetables, or fruits that have certain pH levels identified in Iowa Code section 137F.1.

Additionally, the Act exempts cottage food from all licensing, permitting, inspection, and labeling requirements if the food is sold and delivered directly to the consumer by the producer or delivered by mail or by an employee. The food labeling requirements for cottage food are identified by provisions in the Act.

### **Background**

Home-based business regulations are currently under the discretion and regulation of county, city, or local government ordinances or laws.

Currently, home bakeries are required to be licensed under Iowa Code chapter 137D as a business on the premises of a residence in which prepared food is created for sale or resale with gross annual sales of less than \$35,000. The current Iowa Code provides guidance and regulations regarding the processing, sale, and licensing of home bakeries and food safety guidelines.

Food establishments are subject to license fees. All license fees are deposited into the General Fund. Food establishments selling products directly to consumers intended for preparation or consumption off the premises are subject to the following annual license fees under Iowa Code section [137F.6\(1\)\(f\)](#):

- \$150 if direct-to-consumer gross sales are less than \$250,000
- \$300 if direct-to-consumer gross sales are between \$250,000 and \$500,000
- \$400 if direct-to-consumer gross sales are greater than \$500,000

### **Assumptions**

- The DIA inspection and licensing computer system will require updates to accommodate the new licenses and inspections, resulting in a one-time \$60,000 estimated cost during the first year of implementation.
- The DIA will require a temporary contract Information Technology (IT) Project Manager to administer the changes to system technology. The cost of a temporary contract IT Project Manager is priced by the State’s contract with Computer Aid, Inc., at \$82.37 per hour. The DIA estimates the project will require 780 hours of work by the contract IT Project Manager, resulting in a cost of \$64,000.
- An additional 0.5 full-time equivalent (FTE) position for a Senior Environmental Specialist, 2.0 FTE positions for Environmental Specialists, and a 0.5 FTE position for an Advanced Clerk will be required to regulate the home food processing establishments. The minimum annual cost for these FTE positions is \$50,000, \$170,000, and \$20,000, respectively.
- The DIA estimates annual licensure of approximately 800 home food processing establishments, resulting in a revenue increase of approximately \$40,000 annually.
- The DIA estimates that approximately 20% of small food processing establishments with gross annual sales of less than \$200,000 will seek licensure as a home food processing establishment, resulting in approximately \$11,000 of annual revenue loss.

### **Fiscal Impact**

House File 2431 is estimated to increase DIA expenditures by a minimum of \$364,000 in Year 1 and a minimum of \$240,000 in all following years. Currently, the DIA does not have the staffing capacity to absorb the duties required in the Act. No funding is identified in the Act to fund these expenditures. **Table 1** below details the fiscal impact.

<b>Revenue</b>	<b>Year 1</b>	<b>Year 2</b>
License Fees	\$ 29,470	\$ 29,470
<b>Expenditures</b>	<b>Year 1</b>	<b>Year 2</b>
0.5 FTE position for a Senior Environmental Specialist	\$ -50,000	\$ -50,000
2.0 FTE positions for Environmental Specialists	-170,000	-170,000
0.5 FTE position for a Clerk Advanced	-20,000	-20,000
Temporary contract IT Project Manager	-64,249	
IT Updates	-60,000	
<b>Total Annual Cost</b>	<b>\$ -364,249</b>	<b>\$ -240,000</b>
<b>Net Impact</b>	<b>\$ -334,779</b>	<b>\$ -210,530</b>

Additionally, the Act is expected to increase revenue to the DIA by approximately \$40,000 from the licensure of home food processing establishments to be deposited in a special fund in the State treasury. However, an estimated loss of 20% of small food processing establishment licensing fees is estimated to reduce DIA revenue by approximately \$11,000. In total, this would result in an estimated net annual revenue increase of \$29,000. An estimate of revenue from civil penalties could not be calculated due to an unknown number of possible violations for the new license.

### **Source**

Iowa Department of Inspections and Appeals

### **Effective Date**

This Act is effective upon enactment.

### **Enactment Date**

This Act was approved by the General Assembly on May 24, 2022, and signed by the Governor on June 14, 2022.



---

[HF 2462](#) – Heroin Penalties (LSB5445HV.2)

Staff Contact: Evan Johnson (515.281.6301) [evan.johnson@legis.iowa.gov](mailto:evan.johnson@legis.iowa.gov)

Fiscal Note Version – Final Action

---

### **Description**

[House File 2462](#) increases the penalties associated with the manufacture, delivery, or possession with the intent to manufacture or deliver heroin to the following levels:

- More than 100 grams is a Class B felony, punishable by confinement for no more than 50 years and a fine of not more than \$1.0 million.
- More than 5 grams but not more than 100 grams is a Class B felony, punishable by confinement for no more than 25 years and a fine of no more than \$100,000.
- Five grams or less is a Class C felony, punishable by confinement for no more than 10 years and a fine of not less than \$1,370 nor more than \$50,000.

### **Background**

Currently, the punishments for the manufacture, delivery, or possession with the intent to manufacture or deliver heroin are as follows:

- More than 1 kilogram is a Class B felony, punishable by confinement for no more than 50 years and a fine of not more than \$1.0 million under Iowa Code section [124.401\(1\)\(a\)\(1\)](#).
- More than 100 grams but not more than 1 kilogram is a Class B felony, punishable by confinement for no more than 25 years and a fine of no more than \$100,000 under Iowa Code section [124.401\(1\)\(b\)\(1\)](#).
- One hundred grams or less is a Class C felony, punishable by confinement for no more than 10 years and a fine of not less than \$1,370 nor more than \$50,000 under Iowa Code section [124.401\(1\)\(c\)\(1\)](#).

### **Assumptions**

- The following will not change over the projection period: charge, conviction, and sentencing patterns and trends, prisoner length of stay (LOS), revocation rates, plea bargaining, and other criminal justice system policies and practices.
- A lag effect of six months is assumed from the effective date of this Act to the date of first entry of affected offenders into the correctional system.
- Marginal costs for county jails cannot be estimated due to a lack of data. For purposes of this analysis, the marginal cost for county jails is assumed to be \$50 per day.
- Changes in the offense class of the number of convictions will be proportional to changes in the offense class of the number of prison admissions.

### Correctional Impact

House File 2462 increases the penalties associated with the manufacture, delivery, or possession with the intent to manufacture or deliver heroin. The estimated correctional impact of the Act is shown in **Table 1**. Also, persons convicted would face a mandatory minimum sentence of at least one-third or up to one-half of their sentence.

**Table 1 — HF 2462, Correctional Impact**

<b>Code Section</b>	<b>Offense Class</b>	<b>Length of Stay (Months)</b>	<b>FY 2021 Convictions</b>	<b>Estimated Change in Convictions Starting in FY 2023</b>	<b>FY 2021 Prison Admissions</b>	<b>Change in Prison Admissions Starting in FY 2023</b>
124.401(1)(a)(1)	B Felony	41	0	0	0	0
124.401(1)(b)(1)	B Felony	41	0	12	0	3
124.401(1)(c)(1)	C Felony	17.9	27	-12	7	-3

Prison admission data reflects the most serious offense of which an individual was convicted. Refer to the Legislative Services Agency (LSA) memo addressed to the General Assembly, [Cost Estimates Used for Correctional Impact Statements](#), dated January 18, 2022, for information related to the correctional system.

### Minority Impact

Minority data related to convictions and prison admissions under Iowa Code section 124.401(1)(c)(1) for FY 2021 is shown in **Table 2**. Of the current active offenders, 12 of those convicted in FY 2021 are Caucasian, 12 are African American, and 3 are listed in the “unknown” category (**Table 2**). The Act could have a disproportionate or negative impact on the African American community as 12 of the 27 (44.4%) convicted offenders were African American. The U.S. Census estimate as of July 2020 states that the Iowa population was 3.9% African American. The Act also extends the LOS for convicted offenders. Based on the current prison admission data, which shows that six of the seven offenders admitted under a Class C felony offense were African American or Hispanic, the Act could have a disproportional or negative impact on minorities. Refer to the LSA memo addressed to the General Assembly, [Minority Impact Statement](#), dated January 18, 2022, for information related to minorities in the criminal justice system.

**Table 2 — Minority Impact Under Iowa Code Section 124.401(1)(c)(1)**

<b>Race</b>	<b>Population of Iowa</b>	<b>FY 2021 Convictions</b>	<b>FY 2021 Prison Admissions</b>
Caucasian	85.3%	12	1
African American	3.9%	12	5
Hispanic	6.2%	0	1
Unknown	N/A	3	0

**Fiscal Impact**

As shown in **Table 3**, HF 2462 is estimated to increase annual costs to the justice system by approximately \$105,000. The estimated impact to the State General Fund includes operating costs incurred by the Judicial Branch, the Indigent Defense Fund, and the Department of Corrections.

**Table 3 — HF 2462, Estimated Cost**

<b>Code Section</b>	<b>Offense Class</b>	<b>Changes in Cost</b>				<b>Total Costs By Offense</b>
		<b>Judicial Branch</b>	<b>State Public Defender</b>	<b>Department of Corrections</b>	<b>Parole</b>	
124.401(1)(a)(1)	B Felony	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
124.401(1)(b)(1)	B Felony	43,000	48,000	87,000	41,000	219,000
124.401(1)(c)(1)	C Felony	-29,000	-24,000	-38,000	-24,000	-115,000
<b>Total</b>						<u>\$ 104,000</u>

**Effective Date**

This Act is effective on July 1, 2022.

**Enactment Date**

This Act was approved by the General Assembly on March 22, 2022, and signed by the Governor on May 2, 2022.

**Sources**

Criminal and Juvenile Justice Planning Division, Department of Human Rights  
Department of Corrections

---

[HF 2497](#) – Gaming, Accessing Cash, Sports-Related Events (LSB5510HV.2)  
Staff Contact: Maria Wagenhofer (515.281.5270) [maria.wagenhofer@legis.iowa.gov](mailto:maria.wagenhofer@legis.iowa.gov)  
Fiscal Note Version – Final Action

---

### **Description**

[House File 2497](#) relates to cashless wagering, administrative penalties to casino licensees, the definition of “sports wagering,” occupational licenses, limitations on gambling game licenses, simulcasting licensure and taxation, and providing and making penalties applicable. **Table 1** summarizes the fiscal impacts of the various divisions and can be found at the end of this **Fiscal Note**.

### **Division I — Cashless Wagering**

---

#### **Description**

Division I allows for individuals to access a cash account through a mobile application used by the licensee for purposes of cashless wagering on the wagering area or gaming floor of a licensee under Iowa Code chapter [99D](#) or [99F](#). The mobile application must include the telephone number authorized by the Department of Public Health to provide problem gambling information and extensive responsible gaming features in addition to voluntary exclusion processes. This Division is not projected to have an identifiable fiscal impact.

### **Division II — Gaming Winnings Forfeiture and Withholding**

---

#### **Description**

Division II makes the following changes:

- Provides that the Iowa Racing and Gaming Commission (IRGC) must not initiate any administrative action or penalties on a licensee that voluntarily reports to IRGC any activity related to a person who knowingly or intentionally passes a winning wager or share to another person or provides fraudulent identification to avoid the forfeiture of any money or thing of value as a voluntarily excluded person or to avoid the application of a debt setoff under Iowa Code chapter 99D or 99F.
- Provides that a person who knowingly or intentionally passes a winning wager or share to another person or provides fraudulent identification to avoid the forfeiture of any money or thing of value as a voluntarily excluded person or to avoid the application of a debt setoff under Iowa Code chapter 99D or 99F commits a Class D felony. A Class D felony is punishable by confinement for no more than five years and a fine of at least \$1,025 but not more than \$10,245.

#### **Background**

The IRGC manages a process for individuals to voluntarily exclude themselves from wagering with licensed casinos, racetracks, sports wagering, or fantasy sports operators, or entering the gaming areas of State-licensed casinos and racetracks. Individuals who participate in the program are self-excluded for a period of five years or life, and licensed entities must have electronic access to the names of persons voluntarily excluded. Voluntarily excluded individuals must forfeit any winnings as a result of wagers made, and those winnings are credited to the General Fund.

Under Iowa Code sections [99D.28](#) and [99F.19](#), a debtor who wins money on a wager at a racetrack, excursion gambling boat, or gambling structure in the State is subject to a setoff from those winnings in the amount of debt owed if the winnings are required to be reported on Internal Revenue Service (IRS) Form W-2G. Currently, the Department of Administrative Services administers the State's Income [Offset Program](#). Moneys recovered from casinos for debt offset are applied toward the debt the individual owes to the State and returned to the respective public agency, which includes State agencies such as the Judicial Branch, Department of Revenue, and Department of Human Services, or political subdivisions.

Administrative penalties are currently assessed by the IRGC against licensed entities for self-exclusion violations where self-excluded individuals incorrectly receive a jackpot payment from a licensee. In CY 2021, the IRGC collected \$49,500 in fines for self-exclusion violations.

### **Assumptions**

- The following will not change over the projection period: charge, conviction, and sentencing patterns and trends; prisoner length of stay (LOS); revocation rates; plea bargaining; and other criminal justice system policies and practices.
- A lag effect of six months is assumed from the effective date of this Act to the date of first entry of affected offenders into the correctional system.
- Marginal costs for county jails cannot be estimated due to a lack of data. For purposes of this analysis, the marginal cost for county jails is assumed to be \$50 per day.
- In 2021, there was approximately \$49,500 assessed in administrative penalties to licensees for self-exclusion violations. For the purposes of this **Fiscal Note**, it is assumed that fines would not be assessed against licensees in instances of fraudulent identification, which are estimated to comprise approximately 6.7% of the annual fines based on 2020 and 2021 data.

### **Fiscal Impact**

There would be an annual decrease of approximately \$3,000 to \$4,000 to the General Fund due to the loss of a subset of the administrative penalties against licensees.

The average State cost per offense for a Class D felony ranges from \$9,100 to \$16,600. The estimated impact to the State General Fund includes operating costs incurred by the Judicial Branch, the Indigent Defense Fund, and the Department of Corrections. The cost would be incurred across multiple fiscal years for prison and parole supervision.

## **Division III — Sports Wagering**

---

### **Description**

Division III includes sports-related events within the provisions of sports wagering. This Act defines a "sports-related event" as an event that takes place in relation to an authorized sporting event but is not tied to the outcome of a specific athletic event or contest, such as a draft or player awards. Division III also clarifies the definition of "professional sporting event" to include a charitable event with professional athletes.

## **Background**

2019 Iowa Acts, chapter [132](#) (Sports Wagering and Fantasy Sports Act), first authorized sports wagering and fantasy sports contests in the State. Sports wagering currently includes professional, collegiate, or international sporting events, or professional motor race events. International sporting events include sporting events governed by both the International Olympic Committee (IOC) and the International Federation of Association Football (FIFA). Minor league sporting events, fantasy sports contests, dog and horse racing, and any athletic event or competition of an interscholastic sport as defined in statute are excluded. Sports wagering also excludes placing a wager on the performance or nonperformance of an individual athlete participating in a single game or match of a collegiate sporting event in which a collegiate team from this State is participating or placing a wager on the performance of athletes in an individual international sporting event governed by the IOC in which any participant is under the age of 18.

## **Assumptions**

Sports wagering tax receipts may increase slightly with the addition of draft markets, player of the year markets, and charity events to sports wagering.

## **Fiscal Impact**

The addition of professional drafts and player awards to the provision of sports wagering in Iowa could result in a minimal increase in State tax revenue. However, the overall size and scope of any increase cannot be estimated at this time. Any increase in revenue is deposited into the Sports Wagering Receipts Fund (SWRF).

## **Division IV — Occupational Licenses**

---

### **Description**

Division IV changes the definition of “holder of occupational license” to include persons engaged only in the administration, control, and conduct of gambling games and sports wagering. Under current law, all occupations within the excursion gambling boat industry must hold an occupational license. This Division is not projected to have an identifiable fiscal impact.

## **Division V — Gambling Game License Moratorium**

---

### **Description**

Division V limits the total number of licenses issued by the IRGC to conduct gambling games on an excursion gambling boat, at a gambling structure, or at a pari-mutuel racetrack to 19 and restricts licenses to counties where an excursion gambling boat, gambling structure, or racetrack enclosure was operating and licensed on June 1, 2022. This Division also provides for actions the IRGC is authorized to take concerning the issuance of licenses. Division V takes effect upon enactment, applies retroactively to June 1, 2022, and is repealed on June 30, 2024. Division V is not projected to have an identifiable fiscal impact.

## **Division VI — Simulcasting Licensure and Taxation**

---

### **Description**

Division VI allows entities that have entered into an agreement with the Iowa Horsemen's Benevolent and Protective Association for source market fees related to simultaneously telecast horse or dog races to apply to the IRGC for a license to conduct pari-mutuel wagering on simultaneously telecast horse or dog races. Licenses allow entities to conduct pari-mutuel wagering on simultaneously telecast races conducted at a facility of a licensee authorized under Iowa Code chapter 99D or 99F pursuant to an agreement with the licensee of that facility. A licensee can enter into an agreement with any licensee authorized under Iowa Code chapter 99F without the requirement to conduct live horse or dog races at the facility. The IRGC is required to establish an annual license fee and regulatory fee for entities issued a license and must require an annual audit concerning the operation of simultaneously telecast horse or dog races by a licensee.

Division VI also amends the tax imposed on the gross sum wagered on horse races and dog races which are simultaneously telecast as follows:

- A tax of 2.0% is imposed on the gross sum wagered if wagering is not conducted by a licensee under Division VI.
- A tax of 2.0% is imposed on the gross sum wagered in excess of \$25.0 million in a calendar year if wagering is conducted by a licensee under Division VI. Of the tax revenue, 0.5% must be remitted to the county in which a horse racetrack is located, and the remaining tax revenue must be deposited with the IRGC.

### **Background**

The Iowa Greyhound Association currently has the authority with the IRGC to enter into agreements with casinos to simultaneously telecast racing under Iowa Code section [99D.9C](#). The Iowa Greyhound Association's license for this authority is expiring in 2022.

Currently, a 2.0% tax is imposed on the gross sum wagered on horse races and dog races which are simultaneously telecast. Of the wagers, 0.5% is remitted to the city in which the racetrack is located (Dubuque) and 0.5% is remitted to the treasurer of the county in which the racetrack is located (Dubuque). The remaining 1.0% is deposited into the General Fund. The total gross sum wagered in CY 2020 was approximately \$4.1 million with approximately \$81,000 in tax revenue. The total gross sum wagered in CY 2021 was approximately \$5.2 million with approximately \$105,000 in tax revenue.

### **Assumptions**

- The current status of entities that simultaneously telecast will remain status quo in future years.
- Total gross sum wagered will remain status quo in future years and will not exceed \$25 million for licenses under Division VI. For this fiscal note, the average total gross sum wagered between 2020 and 2021 is used for estimating purposes.

### **Fiscal Impact**

There will be a decrease of approximately \$93,000 annually in taxes from the gross sum wagered on horse races and dog races that are simultaneously telecast. Of this amount, there will be an approximately \$47,000 decrease to both the city and county in which a horse racetrack is located and licensed, and an approximately \$47,000 decrease to the General Fund annually.

## Summary of Impacts

### Correctional Impact

House File 2497, Division II, establishes new Class D felonies. As a result, the correctional impact cannot be estimated due to a lack of existing data. In FY 2021, there were a total of 16 total convictions under Iowa Code chapter 99F and none under Iowa Code chapter 99G. **Table 1** shows estimates for sentencing to State prison, parole, probation, or community-based corrections (CBC) residential facilities; LOS under those supervisions; and supervision marginal costs per day for all convictions of Class D felonies. Refer to the Legislative Services Agency (LSA) memo addressed to the General Assembly, [Cost Estimates Used for Correctional Impact Statements](#), dated January 18, 2022, for information related to the correctional system.

**Table 1 — Sentencing Estimates and LOS**

Conviction Offense Class	Percent Ordered to State Prison	FY 21 Avg LOS in Prison (All Releases)	FY 21 Marginal Cost Per Day Prison	Percent Ordered to Probation	Avg LOS on Probation	FY 21 Avg Cost Per Day on Probation	Percent Sentenced to CBC Residential Facility	FY 21 Marginal Cost CBC Per Day	Percent Ordered to County Jail	Avg Length of Stay in County	Marginal Cost Per Day Jail	Avg LOS on Parole	FY 21 Marginal Cost Per Day Parole
D Felony (Non-Persons)	82.0%	13.7	\$23.33	64.5%	33.3	\$7.01	12.3%	\$17.78	34.0%	N/A	\$50.00	13.4	\$7.01

### Minority Impact

House File 2497, Division II, establishes new Class D offenses and a minority impact cannot be estimated due to a lack of data. Refer to the LSA memo addressed to the General Assembly, [Minority Impact Statement](#), dated January 18, 2022, for information related to minorities in the criminal justice system.



## **Fiscal Impact**

**Table 2** includes a summary of the fiscal impacts for each division of this Act:

**Table 2 — Estimated Summary of Fiscal Impacts for HF 2497**

<b>Division</b>	<b>Provision</b>	<b>Fiscal Impact</b>
I	Cashless Wagering	No fiscal impact.
II	Self-Exclusion Program — Penalty	Average State cost per offense for a Class D felony ranges from \$9,100 to \$16,600.
II	Administrative Penalties	Annual decrease of \$3,000 to \$4,000 to the General Fund.
III	Sports Wagering	Minimal increase in revenue to the SWRF, but scope is not estimated at this time.
IV	Occupational Licenses	No fiscal impact.
V	Gambling Game License Moratorium	No fiscal impact.
VI	Simulcasting Licensure and Taxation	Annual decrease of \$47,000 to the General Fund and an annual decrease of \$47,000 total to the city and county.

## **Effective Date**

Division V of this Act, which relates to gambling game license moratorium, is effective upon enactment and applies retroactively to June 1, 2022. All other sections of this Act are effective July 1, 2022.

## **Enactment Date**

This Act was approved by the General Assembly on May 23, 2022, and signed by the Governor on June 17, 2022.

## **Sources**

Iowa Racing and Gaming Commission

[Iowa Racing and Gaming Commission Simulcasting Statistics](#)

Department of Human Rights, Criminal and Juvenile Justice Planning Division

LSA calculations

---

[HF 2507](#) – Juvenile Justice (LSB5240HV.2)

Staff Contact: Christopher Ubben (515.725.0134) [chris.ubben@legis.iowa.gov](mailto:chris.ubben@legis.iowa.gov)

Fiscal Note Version – Final Action

---

### **Description & Background**

[House File 2507](#) proposes technical and substantive changes to implement the federal Family First Prevention Services Act ([Family First](#)). Family First was signed into law in February 2018. Family First provides directives on services eligible for Title IV-E reimbursement by redirecting funding historically used to support foster care placements into preventative measures. The Act is in 13 divisions. As only Division IX and Division X have appreciable fiscal impacts, this **Fiscal Note** will focus only on those divisions. All provisions discussed take effect July 1, 2023.

### **Division IX, Section 66 — Shelter and Detention Homes**

---

#### **Description**

The Act transfers the administration and oversight of the Juvenile Detention Home Fund from the Department of Human Services (DHS) to the Department of Human Rights (DHR) beginning July 2023 (FY 2024).

#### **Assumptions**

The ongoing duties assumed by the DHR will include adopting rules and standards for the administration of detention homes, reviewing operating costs for each detention home, administering the payment of claims to the detention homes, and ensuring compliance with rules and standards.

#### **Fiscal Impact**

The DHR reports that the administration of the Juvenile Detention Home Fund would require the addition of 0.25 full-time equivalent (FTE) position. The DHR reports this would require approximately \$30,000 to provide the salary and benefits for the additional 0.25 FTE position as this cost is not currently calculated into the agency's budget and the agency does not anticipate being able to absorb the additional cost into its existing budget.

### **Division X, Section 69 — Decategorization Carryover Funding**

---

#### **Description**

The Act extends the period for which moneys designated for the decategorization services funding pool are not to revert to Medicaid, but must remain available for child welfare expenditures, from two years to three years.

#### **Assumptions**

If the carryover period is extended from two years to three years, there may eventually be no unencumbered or unobligated funds to revert. However, the DHS is unable to definitively predict at what point in the future this would occur. The DHS does not factor in decategorization

carryover reversions when projecting the Medicaid budget in or beyond State fiscal year (SFY) 2022.

### **Fiscal Impact**

The fiscal impact of this extension cannot be determined at this time. While the reversion is expected to cease at some point in the future, the DHS is unable to predict when that would occur. Reversion amounts in SFY 2019, SFY 2020, and SFY 2021 were \$907,000, \$1.0 million, and \$222,000, respectively.

## **Division X, Section 70 — Early Intervention Programs**

---

### **Description**

The Act directs the Juvenile Court Services (JCS) to develop or expand the following services if it receives a specific appropriation to do so:

- Life and interpersonal skills training programs for adjudicated delinquent youth who pose a low or moderate risk to the community.
- School-based programming addressing truancy and school behavioral problem for youth ages 12 through 17.
- Juvenile tracking and supervision for adjudicated youth at risk for placement who have been released from resident facilities.
- Supervised community treatment for adjudicated delinquent youth who constitute a moderate risk to the community.

### **Assumptions**

The Act does not require the JCS to implement any additional programs unless a specific appropriation is made by the General Assembly. The Act does not include an appropriation for the enumerated initiatives. Therefore, the Act does not have an inherent fiscal impact on the JCS as written, but if the enumerated initiatives are funded, the following fiscal impact analysis details the JCS's anticipated needs to implement the initiatives. The JCS also assumes that if the initiatives are funded, they will be expected to be operational at the beginning of that fiscal year. Implementing and establishing the policies and personnel required to administer the program will require 50.0% of the annual ongoing costs in the fiscal year prior to the fiscal year in which the program would become active.

### **Fiscal Impact**

The JCS reports that a total of 3.5 FTE positions would be required to implement the four initiatives enumerated in the Act. **Table 1** below outlines the positions, FTE amounts, and costs associated with the 3.5 FTE positions needed.

**Table 1 — JCS FTE Positions and Costs**

<b>Position Title</b>	<b>FTE</b>	<b>Initial Year Cost</b>	<b>Annualized Cost</b>
JCS Policy & Liaison Specialist	0.5	\$ 29,129	\$ 58,258
JCS Services Contract Expert	1.0	58,258	116,515
JCS Internal Auditor	1.0	55,507	111,013
JCS Fiscal Manager	1.0	58,258	116,516
<b>Total</b>	<b>3.5</b>	<b>\$ 201,152</b>	<b>\$ 402,302</b>

In addition to the personnel costs, the JCS reports an additional need of \$30,000 for contract software licensing and \$40,000 to contract with the State Attorney General to review contracts. This results in a total annual cost of approximately \$472,000.

**Effective Date**

This Act is effective July 1, 2022.

**Enactment Date**

This Act was approved by the General Assembly on April 26, 2022, and signed by the Governor on May 24, 2022.

**Sources**

- Department of Human Rights
- Department of Human Services
- Department of Inspections and Appeals
- Office of the State Public Defender
- Judicial Branch
- Criminal and Juvenile Justice Planning Division, Department of Human Rights
- Department of Public Safety

---

[HF 2546](#) – Medicaid, Psychiatric Intensive Care Unit Rates (LSB5588HZ.2)  
Staff Contact: Eric Richardson (515.281.6767) [eric.richardson@legis.iowa.gov](mailto:eric.richardson@legis.iowa.gov)  
Fiscal Note Version – Final Action

---

### **Description**

[House File 2546](#) requires the Department of Human Services (DHS) to implement a tiered rate reimbursement methodology for psychiatric intensive inpatient care under the Medicaid program no later than January 1, 2023. The new tiered methodology is to be based on the level of patient acuity and other factors as recommended in the Inpatient Bed Tracking Study Committee Report submitted to the Governor and the General Assembly on December 1, 2021.

### **Background**

[Senate File 524](#) (FY 2022 Bed Tracking Workgroup Act) directed the DHS to convene a study committee to develop recommendations for improving Iowa's existing bed tracking system and access to inpatient psychiatric care. The Committee recommended in its [report](#) that the Iowa Medicaid Enterprise (IME) perform an analysis to determine appropriate tiers and associated rates and to project the associated fiscal impact to implement a tiered reimbursement methodology based on patient acuity and establish an intensive psychiatric level of care. The DHS committed to this and stated in the report that findings of this analysis, including comparison to other states, options to be considered for the development of specialized care units, potential code changes, reimbursement requirements, and fiscal impact, will be reported by the DHS to the General Assembly and the Governor by June 30, 2022.

### **Assumptions**

- Any rate changes or new rate tiers implemented by this Act will be budget neutral unless additional funding is provided.
- To implement a tiered rate methodology by January 1, 2023, the DHS will need to accelerate its current schedule for developing new rates. To do this, the DHS will contract with an actuarial services vendor at a cost of \$100,000.
- Until a cost survey is completed and rates are developed, the estimated cost to add a psychiatric intensive inpatient care reimbursement tier is estimated to cost \$1,021.26 per day, which is the average per diem cost at the two State mental health institutes (MHIs). This rate is \$463.57 more per day than the average cost of a current inpatient psychiatric bed paid by Medicaid.
- Medicaid paid for 172,091 inpatient psychiatric bed days in FY 2021.
- Utilization of the new psychiatric intensive inpatient tier is estimated to range between 2.5% and 14.0% of inpatient psychiatric bed days.
- The federal medical assistance percentage (FMAP) rate is 63.13% for the inpatient psychiatric bed day expenditures and 50.00% for administrative costs.

### **Fiscal Impact**

House File 2546 is estimated to cost \$50,000 in FY 2023 due to the administrative costs associated with contracting with a vendor to develop a new tiered rate methodology. There is no fiscal impact related to the new tiered rate methodology because the DHS will implement it to be budget neutral unless additional funding is provided.

While the fiscal impact of fully funding a new rate methodology is unknown until the methodology is developed, the DHS provided a general estimated range to create a new psychiatric intensive inpatient tier using a rate based on the current average MHI cost per day. The DHS estimates that a new psychiatric intensive inpatient tier would cost the State between \$735,000 and \$4.1 million depending on utilization. Details of the range estimate are provided in the table below.

**Estimated Cost of Intensive Inpatient Reimbursement**

<b>MHI Daily Rate</b>	<b>Inpatient Psych Daily Rate</b>	<b>Difference</b>	<b>Total Psych Bed Days</b>	<b>Utilization of Intensive Tier</b>	<b>Total</b>	<b>State</b>
\$ 1,021.26	\$ 557.69	\$ 463.57	172,091	2.5%	\$ 1,994,406	\$ 735,337
				8.0%	\$ 6,382,098	\$2,353,080
				14.0%	\$11,168,671	\$4,117,889

**Effective Date**

This Act is effective on July 1, 2022.

**Enactment Date**

This Act was approved by the General Assembly on May 24, 2022, and signed by the Governor on June 14, 2022.

**Source**

Department of Human Services

---

[SF 183](#) – Guaranteed Maximum Price Contracts, Public Improvements (LSB1182SV.3)

Staff Contact: Adam Broich (515.281.8223) [adam.broich@legis.iowa.gov](mailto:adam.broich@legis.iowa.gov)

Fiscal Note Version – Final Action

---

### **Description**

[Senate File 183](#) consists of two divisions that make the following changes:

#### **Division I**

- Prohibits the Iowa Board of Regents from entering into a design-build contract to construct, repair, or improve buildings or grounds. This prohibition does not apply to projects that are currently under contract. Provisions of Division I that amend Iowa Code section [262.34](#) are effective immediately.
- Prohibits governmental entities from utilizing the fee-based selection of an architect, landscape architect, or engineer for a public improvement.

#### **Division II**

- Adopts new definitions for “construction manager-at-risk,” “governmental entity,” “guaranteed maximum price contract,” and other terms.
- Authorizes a governmental entity to enter into a guaranteed maximum price contract for the construction of a public improvement.
- Adopts procedures and requirements for public entities that are pursuing a guaranteed maximum price contract. These procedures include public disclosures, a request for qualifications, a request for proposal, and the selection of bid winners.
- Prohibits all governmental entities from entering into a design-build contract for the construction of a public improvement.
- Prohibits governmental entities from entering into a guaranteed maximum price contract for public improvements relating to highway, bridge, or culvert construction.

### **Background**

With the exception of the Board of Regents, all current public improvement projects are completed using a process that requires governmental entities to bid projects using a design-bid-build contract.

The Board of Regents currently uses both design-bid-build and design-build contracts. The Board has completed or initiated a total of 14 contracts using design-build to develop projects. As of February 2021, the Board had completed seven projects using design-build. These projects are listed in **Table 1**.

**Table 1 — Board of Regents Projects Completed Under Design-Build**

Institution	Project	Completion	Budget
Iowa	Hawkeye Tennis and Recreation Complex	Dec. 2014	\$15,000,000
Iowa	Biomedical Research Support Facility	Dec. 2015	33,868,000
Iowa	Elizabeth Catlett Residence Hall	Jun. 2017	95,000,000
Iowa	Chilled Water Plant 2 (West)	Jul. 2018	5,200,000
Iowa	Hancher Footbridge	Aug. 2018	3,200,000
Iowa State	Gregory L. Geoffroy Hall	Dec. 2016	49,500,000
Iowa State	Poultry Farm	Spring 2020	5,750,000
Iowa State	Gerdin Business Building	Fall 2020	28,000,000
Northern Iowa	McElroy Hall	Aug. 2001	2,000,000

The Board is also planning or currently working on seven projects that will use design-build. These projects are reflected in **Table 2**.

**Table 2 — Ongoing Board of Regents Projects Under Design-Build**

Institution	Project	Scheduled Completion	Phase	Budget
Iowa	Oakdale Studio	Dec. 2021	Construction	\$ 2,500,000
Iowa	Women's Soccer	Fall 2021	Construction	3,900,000
Iowa State	Curtiss Farm-Feed Mill and Grain Science	Summer 2021	Select DB	21,200,000
Iowa State	Veterinary Diagnostic Lab	Summer 2023	RPF for DB	75,000,000
Iowa State	Industrial and Manufacturing's Sys. Engin.	tbd.	Programming	40,000,000
Iowa State	LeBaron Hall	Summer 2024	Programming	55,000,000
Iowa State	Utilities Power Plant	Jun. 2023	Programming	14,000,000
Iowa State	Veterinary Diagnostic Lab - Addition	tbd.	Programming	62,400,000

**Assumptions**

- Allowing public entities to enter into guaranteed maximum price contracts may allow additional flexibility when designing public improvement projects. The extent to which governmental entities may use these agreements and the impact of them is unknown.
- Prohibiting the use of design-build may impact expenses for future Board projects by an unknown amount. The extent to which the Board of Regents may use guaranteed maximum price contracts and the impact of them is unknown.



**Fiscal Impact**

Prohibiting the use of design-build will have an unknown impact on Board of Regents building projects. The fiscal impact of allowing all public entities to enter into guaranteed maximum price contracts cannot be determined at this time.

**Effective Date**

The section of the Act which amends Iowa Code section 262.34 is effective upon enactment. The remainder of the Act is effective July 1, 2022.

**Enactment Date**

This Act was approved by the General Assembly on February 24, 2022, and signed by the Governor on June 14, 2022.

**Sources**

Iowa Board of Regents  
Legislative Services Agency

---

[SF 522](#) – Elder Abuse, Criminal Penalties (LSB1869SV.2)

Staff Contact: Isabel Waller (515.281.6561) [isabel.waller@legis.iowa.gov](mailto:isabel.waller@legis.iowa.gov)

Fiscal Note Version – Final Action

---

### **Description**

[Senate File 522](#) relates to older individuals and dependent adults and creates certain criminal offenses and civil actions, and provides penalties. The Act establishes several crimes:

- Older Individual Assault — Assault, as defined in Iowa Code section [708.1](#), of an older individual, defined as an individual who is 60 years of age or older. This crime would be punishable by penalties ranging from a simple misdemeanor to a Class D felony depending on the circumstances of the assault. The Act also provides for the determination of whether a violation is a second or subsequent offense and provides for minimum sentencing for offenders.
- Theft Against an Older Individual — Enhances the penalties for the existing crime of theft by one degree.
- Financial Exploitation of an Older Individual — Occurs when a person stands in a position of trust or confidence with an older individual and knowingly, and by undue influence, deception, coercion, fraud, breach of fiduciary duty, or extortion, obtains control over or otherwise uses the benefits, property, resources, belongings, or assets of the older individual involved to the detriment of the older individual. The criminal penalties range from a serious misdemeanor to a Class B felony based on the amount of benefits, property, resources, belongings, or assets of the older individual involved.

The Act establishes criminal penalties for elder abuse ranging from a serious misdemeanor to a Class B felony depending on the circumstances and resulting injuries of the abuse. Elder abuse is defined as the abuse, emotional abuse, neglect, isolation, or sexual exploitation of an older individual. The Act also relocates the criminal penalties for dependent adult abuse as they currently exist under Iowa Code chapter [235B](#) to Iowa Code chapter [726](#) and makes conforming changes throughout the Iowa Code.

### **Background**

The penalties defined in SF 522 range from a simple misdemeanor to a Class B felony depending on the circumstances of the offense. Felonies and misdemeanors are punishable by the terms defined in Iowa Code chapters [902](#) and [903](#) respectively.

### **Assumptions**

- The following will not change over the projection period: charge, conviction, and sentencing patterns and trends, prisoner length of stay (LOS), revocation rates, plea bargaining, and other criminal justice system policies and practices.
- A lag effect of six months is assumed from the effective date of this Act to the date of first entry of affected offenders into the correctional system.
- Marginal costs for county jails cannot be estimated due to a lack of data. For purposes of this analysis, the marginal cost for county jails is assumed to be \$50 per day.

**Correctional Impact**

Senate File 522 establishes several new offenses and criminal penalties, and the correctional impact cannot be estimated due to a lack of existing data.

**Table 1** provides estimates for sentencing to State prison, parole, probation, or Community-Based Corrections (CBC) residential facilities; LOS under those supervisions; and supervision marginal costs per day for all convictions ranging from serious misdemeanors to Class B felonies. The LOS data is not applicable to simple or serious misdemeanors. A conviction for a simple misdemeanor does not result in a prison sentence, but does carry the possibility of confinement for up to 30 days. Marginal county jail costs are estimated to be \$50 per day. Refer to the Legislative Services Agency (LSA) memo addressed to the General Assembly, [Cost Estimates Used for Correctional Impact Statements](#), dated January 18, 2022, for information related to the correctional system.

**Table 1 — LOS and Sentencing Estimates**

Conviction Offense Class	Percent Ordered to State Prison	FY 21 Avg LOS in Prison in Months (All Releases)	FY 21 Marginal Cost Per Day Prison	Percent Ordered to Probation	Avg LOS on Probation in Months	FY 21 Avg Cost Per Day Probation	Percent Sentenced to CBC Residential Facility	FY 21 Marginal Cost Per Day CBC	Percent Ordered to County Jail	Marginal Cost Per Day Jail	Avg LOS on Parole in Months	FY 21 Marginal Cost Per Day Parole
B Felony (Persons)	93.0%	112.9	\$23.33	6.6%	32.7	\$7.01	3.9%	\$17.78	57.9%	\$50.00	34.0	\$7.01
C Felony (Persons)	89.0%	61.0	\$23.33	27.9%	39.0	\$7.01	5.5%	\$17.78	49.1%	\$50.00	17.8	\$7.01
D Felony (Persons)	84.2%	18.8	\$23.33	47.8%	32.8	\$7.01	10.5%	\$17.78	38.6%	\$50.00	11.3	\$7.01
Aggravated Misdemeanor (Persons)	47.0%	9.6	\$23.33	51.7%	20.6	\$7.01	5.2%	\$17.78	70.7%	\$50.00	6.2	\$7.01
Serious Misdemeanor	1.8%	6.5	\$23.33	56.0%	14.5	\$7.01	0.9%	\$17.78	69.0%	\$50.00	18.1	\$7.01

**Minority Impact**

Senate File 522 establishes several new offenses and criminal penalties. As a result, the Criminal and Juvenile Justice Planning Division (CJJP) of the Department of Human Rights cannot use prior existing data to estimate the minority impact of SF 522. Refer to the LSA memo addressed to the General Assembly, [Minority Impact Statement](#), dated January 18, 2022, for information related to minorities in the criminal justice system.

**Fiscal Impact**

Senate File 522 establishes several new offenses, and the fiscal impact cannot be estimated due to the lack of existing conviction data. **Table 2** contains cost estimates for the average State cost per offense class type for one conviction. The cost estimate includes operating

costs incurred by the Judicial Branch, the State Public Defender, and the Department of Corrections for one conviction. The cost would be incurred across multiple fiscal years for prison and parole supervision.

Class B Felony	\$12,600 to \$45,700
Class C Felony	\$11,100 to \$22,100
Class D Felony	\$9,100 to \$16,600
Aggravated Misdemeanor	\$4,900 to \$9,500
Serious Misdemeanor	\$410 to \$7,000
Simple Misdemeanor	\$40 to \$370

**Effective Date**

This Act is effective July 1, 2022.

**Enactment Date**

This Act was approved by the General Assembly on April 5, 2022, and signed by the Governor on June 15, 2022.

**Sources**

Criminal and Juvenile Justice Planning Division, Department of Human Rights  
Department of Corrections  
Judicial Branch

---

[SF 529](#) – Fertility Fraud (LSB2551SV.4)

Staff Contact: Isabel Waller (515.281.6561) [isabel.waller@legis.iowa.gov](mailto:isabel.waller@legis.iowa.gov)

Fiscal Note Version – Final Action

---

### **Description**

[Senate File 529](#) creates the Fraud in Assisted Reproduction Act. The Act prohibits the following:

- A person from engaging in a practice or act the person knows or reasonably should have known provides false information to a patient related to an assisted reproduction procedure or treatment.
- A health care professional or a health facility from using or providing a patient with human reproductive material for assisted reproduction other than that to which the patient expressly consented in writing, or with human reproductive material for assisted reproduction that is not provided with the donor's consent or in a manner other than that to which the donor consented.

A health care professional or health facility that violates these provisions is subject to license, permit, or certification revocation. A violation by a health care professional constitutes unprofessional conduct.

The Act also provides that a health care professional commits sexual abuse in the fourth degree when the health care professional uses or provides a patient with human reproductive material for assisted reproduction other than that to which the patient expressly consented in writing in violation of the Fraud in Assisted Reproduction Act.

Sexual abuse in the fourth degree is punishable as an aggravated misdemeanor, or as a Class D felony if the health care professional uses or provides the health care professional's own human reproductive material for assisted reproduction. Sexual abuse in the fourth degree is a Tier III sex offense if the perpetrator is a health care professional who used the health care professional's own human reproductive material for assisted reproduction.

The Act provides that an information or indictment for sexual abuse in the fourth degree may be commenced at any time after the commission of the offense.

The Act provides for a private cause of action for damages to be brought for certain violations of the Fraud in Assisted Reproduction Act.

### **Background**

An aggravated misdemeanor is punishable by up to two years in prison and a fine of at least \$855 but not more than \$8,540. A Class D felony is punishable by up to five years in prison and a fine of at least \$1,025 but not more than \$10,245. Registration as a Tier III sex offender requires an offender to report in person to verify the offender's registration information every three months.

**Assumptions**

- The following will not change over the projection period: charge, conviction, and sentencing patterns and trends; prisoner length of stay (LOS); revocation rates; plea bargaining; and other criminal justice system policies and practices.
- A lag effect of six months is assumed from the effective date of this Act to the date of first entry of affected offenders into the correctional system.
- Marginal costs for county jails cannot be estimated due to a lack of data. For purposes of this analysis, the marginal cost for county jails is assumed to be \$50 per day.

**Correctional Impact**

Senate File 529 establishes new criminal offenses and applies specifically to health care professionals. The correctional impact cannot be estimated for the Act due to a lack of existing conviction data. **Table 1** below shows estimates for sentencing to State prison, parole, probation, or community-based corrections (CBC) residential facilities; LOS under those supervisions; and supervision marginal costs per day for all convictions of Class D felonies and aggravated misdemeanors for sex offenses. Refer to the Legislative Services Agency (LSA) memo addressed to the General Assembly, [Cost Estimates Used for Correctional Impact Statements](#), dated January 18, 2022, for information related to the correctional system.

**Table 1 — Sentencing Estimates and Length of Stay (LOS)**

Conviction Offense Class	Percent Ordered to State Prison	FY 21 Avg LOS in Prison in Months (All Releases)	FY 21 Marginal Cost Per Day Prison	Percent Ordered to Probation	Avg LOS on Probation in Months	FY 21 Avg Cost Per Day Probation	Percent Sentenced to CBC Residential Facility	FY 21 Marginal Cost Per Day CBC	Percent Ordered to County Jail	Marginal Cost Per Day Jail	Avg LOS on Parole in Months	FY 21 Marginal Cost Per Day Parole
D Felony (Sex Offense)	88.6%	28.1	\$23.33	45.2%	41.2	\$7.01	6.8%	\$17.78	43.8%	\$50.00	5.9	\$7.01
Aggravated Misdemeanor (Sex Offense)	80.1%	14.5	\$23.33	58.5%	25.0	\$7.01	1.1%	\$17.78	74.6%	\$50.00	26.9	\$7.01

**Minority Impact**

Senate File 529 establishes new criminal offenses. As a result, the Criminal and Juvenile Justice Planning Division of the Department of Human Rights cannot use prior existing data to estimate the minority impact of the Act. Refer to the LSA memo addressed to the General Assembly, [Minority Impact Statement](#), dated January 18, 2022, for information related to minorities in the criminal justice system.

**Fiscal Impact**

Senate File 529 establishes new criminal offenses and applies specifically to health care professionals, and the fiscal impact cannot be estimated due to a lack of existing conviction data. The average State cost per offense for an aggravated misdemeanor ranges from

\$4,900 to \$9,500. The average State cost per offense for a Class D felony ranges from \$9,100 to \$16,600. The estimated impact to the State General Fund includes operating costs incurred by the Judicial Branch, the Indigent Defense Fund, and the Department of Corrections. The cost would be incurred across multiple fiscal years for prison and parole supervision.

**Effective Date**

This Act is effective July 1, 2022.

**Enactment Date**

This Act was approved by the General Assembly on May 23, 2022, and signed by the Governor on June 14, 2022.

**Sources**

Criminal and Juvenile Justice Planning Division, Department of Human Rights  
Department of Corrections  
Legislative Services Agency

---

[SF 2266](#) – Income Cap, IPERS Beneficiaries (LSB5955SV.1)

Staff Contact: Jennifer Acton (515.281.7846) [jennifer.acton@legis.iowa.gov](mailto:jennifer.acton@legis.iowa.gov)

Fiscal Note Version – Final Action

---

### **Description**

[Senate File 2266](#) increases the earnings limitation from \$30,000 annually to \$50,000 annually for retirees under the age of 65 who return to work for an Iowa Public Employees' Retirement System (IPERS)-covered employer. The Act also increases the limit of compensation school board members can earn through part-time or temporary district employment from \$6,000 to \$20,000. The Act takes effect upon enactment.

### **Background**

Iowa Code section [97B.48A](#) provides that a retiree who has not reached age 65 and returns to work for an IPERS-covered employer will have the retiree's retirement allowance reduced by \$0.50 for every \$1 the retiree earns over \$30,000 for the remainder of the calendar year. The earnings limit was last increased from \$14,000 to \$30,000 during the 2002 Legislative Session (2002 Iowa Acts, Chapter [1135](#)).

As of June 30, 2021, there were 9,484 retired, reemployed IPERS members. IPERS paid out \$2.365 billion in retirement benefits in FY 2021, and the IPERS Trust Fund balance was \$42.850 billion.

### **Assumptions**

- For calendar year (CY) 2021, there were 136 IPERS members under the age of 65 who exceeded the annual \$30,000 earnings limit.
- The average annual earnings of the 136 members who exceeded the limit totaled \$50,000.
- The total average reduction per member was approximately \$8,000, resulting in approximately \$1.1 million remaining in the IPERS Trust Fund due to the penalty.
- School districts would pay the increased contract costs for services provided by board members.

### **Fiscal Impact**

Increasing the earnings income limit to \$50,000 will result in members receiving approximately \$1.1 million in retirement benefits annually that under current law would have been retained in the IPERS Trust Fund. The assumed loss of reduced retirement benefits is a nominal liability to the IPERS Trust Fund of approximately 0.003%. The costs related to part-time and temporary school board member employment would be paid from existing school district resources and are anticipated to be minimal.



**Effective Date**

This Act took effect March 23, 2022.

**Enactment Date**

This Act was approved by the General Assembly on March 2, 2022, and signed by the Governor on March 23, 2022.

**Sources**

Iowa Public Employees' Retirement System (IPERS)  
IPERS FY 2021 Annual Comprehensive Financial Report  
Department of Education

---

[SF 2345](#) – Newborn Screening (LSB6177SV.2)

Staff Contact: Christopher Ubben (515.725.0134) [chris.ubben@legis.iowa.gov](mailto:chris.ubben@legis.iowa.gov)

Fiscal Note Version – Final Action

---

### **Description**

[Senate File 2345](#) relates to health screenings performed on newborns born in Iowa to discover congenital or inherited disorders. The Act first codifies the Congenital and Inherited Disorders Advisory Committee (CIDAC) currently established in [641 IAC 4.1](#). The Act requires that all conditions currently included in the federal recommended uniform screening panel (RUSP) be included in newborn screenings in Iowa, and that within 12 months of an addition of a condition to the RUSP, the CIDAC must review the addition and make a recommendation to the Iowa Department of Public Health (DPH) regarding the inclusion of the new condition in Iowa's newborn screening panel. If the CIDAC recommends inclusion of the new condition, the DPH is then directed to ensure that the new condition is included in the State's screening panel within 18 months of receiving the recommendation.

The Act also requires the DPH to submit an annual report to the General Assembly by December 31 regarding current conditions included in the State's screening panel, any new conditions currently under consideration or recommendation by the CIDAC, and any conditions considered that did not receive a recommendation to be included with the reason for not being included. Senate File 2345 also directs the State Hygienic Laboratory (SHL) to establish the newborn screening fee schedule to support the costs of the program.

### **Background**

There are currently 35 congenital and inherited disorders included on the RUSP, 32 of which are currently being tested for in the Iowa newborn screening. The three disorders included on the RUSP that are not being screened for in Iowa are Pompe disease, Mucopolysaccharidosis type 1 (MPS-1), and X-linked adrenoleukodystrophy (X-ALD).

Parents of newborns are currently charged a fee of \$122 to cover the costs of the screening tests unless they decline to have their child tested. This fee has not increased in the past seven years.

### **Assumptions**

In order for the SHL to be able to test for the three conditions in the RUSP that are not currently being tested for, the SHL will need additional testing equipment, test development and validation, training, information technology changes, and quality management system adjustments.

### **Fiscal Impact**

The SHL reports that initial startup costs for the three additional tests would be approximately \$2.1 million. Operating costs to continue administering the three additional tests are estimated to be approximately \$714,000 per year. Increasing the annual operating costs of the newborn screenings would result in a \$19.80 increase to the newborn screening fee, which would raise the fee from \$122 to \$141.80.

**Effective Date**

This Act is effective July 1, 2022.

**Enactment Date**

This Act was approved by the General Assembly on March 10, 2022, and signed by the Governor on April 21, 2022.

**Sources**

Department of Public Health  
Board of Regents  
LSA calculations

---

[SF 2363](#) – Sex Offender Registry (LSB5315SV.3)

Staff Contact: Evan Johnson (515.281.6301) [evan.johnson@legis.iowa.gov](mailto:evan.johnson@legis.iowa.gov)

Fiscal Note Version – Final Action

---

### **Description**

[Senate File 2363](#) changes the requirements for a sex offender whose requirement to register as a sex offender commenced on or after July 1, 2022, to be granted a modification of the sex offender registry requirements pursuant to Iowa Code chapter [692A](#). This Act allows any sex offender on the Iowa Sex Offender Registry to file an application for a modification of the Registry requirements. The Act allows a court to grant a modification if an offender whose requirement to register commenced on or after July 1, 2022, has successfully completed any pretrial release, probation, parole, or work release for the offense requiring registration.

### **Background**

Under current law, a sex offender who is on probation, on parole, on work release, serving a special sentence, or in any type of conditional release may file an application to request a modification of the registry requirements. Prior to the granting of a modification, the following conditions must be met:

- A Tier I offender must have been required to register for at least two years, and a Tier II or III offender must have been required to register for at least five years.
- The offender must have successfully completed all required sex offender treatment programs.
- The Department of Corrections (DOC) must complete a valid risk assessment of the offender and determine the offender to be at a low risk of reoffending.
- The offender may not be incarcerated at the time of filing the application.
- The director of the judicial district department of correctional services supervising the offender, or the director's designee, must also stipulate to the modification.

According to the Department of Public Safety (DPS), in calendar year (CY) 2021, there were 80 individuals who received Sex Offender Registry modifications. The number of sex offender registrants as of June 30, 2021, is shown in **Table 1**.

**Table 1 — FY 2021 Sex Offender Registrant Count**

<b>Tier</b>	<b>Offender Count</b>
Tier I	1,257
Tier II	1,686
Tier III	3,537
<b>Registrant Total</b>	<b>6,480</b>

### **Assumptions**

- To be considered for a modification, a Tier I offender must have initially registered at least 10 years prior to the filing of the application. If the Tier I offender was under 20 years of age at the time the offender committed sexual abuse in the third degree under circumstances pursuant to Iowa Code section [709.4\(1\)\(b\)\(2\)\(d\)](#), the offender must have initially registered at least 5 years prior to the filing of the application. A Tier II or III offender must have initially registered at least 15 years prior to the filing of the application.
- An increased length of time before an offender can request a modification of the Sex Offender Registry requirements will result in fewer modifications being granted and an increase in the number of offenders on the Registry.
- An increased number of offenders on the Registry will result in an increased number of violations of the Registry requirements.

### **Correctional Impact**

[Senate File 2363](#) increases the length of time that an offender must remain on the Sex Offender Registry before requesting a modification. This is estimated to increase prison and community-based corrections (CBC) admissions by an unknown amount for violations of the Sex Offender Registry requirements. As shown in **Table 2**, there were 78 offenders admitted to prison and 203 offenders admitted to CBC on a most serious Iowa Code chapter 692A sex offender registration or verification violation in FY 2021.

**Table 2 — FY 2021 Prison and CBC Admissions Under Iowa Code Chapter 692A**

<b>Offense Class</b>	<b>Prison Admissions</b>	<b>CBC Admissions</b>
	<b>Under 692A</b>	<b>Under 692A</b>
B Felony	5	14
C Felony	59	94
Aggravated Misdemeanor	14	95
<b>Total</b>	<b>78</b>	<b>203</b>

In CY 2021, there were 80 offenders who received a Sex Offender Registry modification. There were 463 convictions under Iowa Code chapter 692A among 428 unique offenders in FY 2021. Refer to the Legislative Services Agency (LSA) memo addressed to the General Assembly, [Cost Estimates Used for Correctional Impact Statements](#), dated January 18, 2022, for information related to the correctional system.

### **Minority Impact**

Minority data related to violations of Iowa Code chapter 692A for FY 2021 is shown in **Table 3**. This Act could have a disproportionate or negative impact on the African American community as 16.3% of prison admissions for violations of Iowa Code chapter 692A were African American compared to 3.9% of Iowa's population. Refer to the LSA memo addressed to the General Assembly, [Minority Impact Statement](#), dated January 18, 2022, for information related to minorities in the criminal justice system.

**Table 3 — FY 2021 Minority Prison Admissions Under Iowa Code Chapter 692A**

Race	Population of Iowa	Prison Admissions
Caucasian	85.3%	78.9%
African American	3.9%	16.3%
Hispanic	6.2%	2.4%
American Indian/Alaska Native	0.3%	2.4%

**Fiscal Impact**

Senate File 2363 is estimated to have a minimal fiscal impact to the DPS. The Act would not bring the DPS into compliance with the federal [Sex Offender Registration and Notification System \(SORNA\)](#), also known as Title I of the federal [Adam Walsh Child Protection and Safety Act of 2006](#). As a result, the DPS would remain unable to receive 10.0% of the State’s awarded federal Byrne Justice Assistance Grant, which equates to approximately \$100,000 annually.

The fiscal impact of [SF 2363](#) on the DOC cannot be estimated due to a lack of data. **Table 4** shows the increase in costs for one offender to be returned to prison and CBC for a violation of Iowa Code chapter 692A for each offense class.

**Table 4 — Marginal Cost of a Violation of Iowa Code Chapter 692A by Offense Class**

Offense Class	Average Length of Stay in Prison (Months)	Marginal Prison Cost Per Day	Average Length of Stay in CBC (Months)	Marginal CBC Cost Per Day	Total Cost
B Felony	17.9	\$23.33	27.5	\$7.01	\$ 18,600
C Felony	13.7	\$23.33	23.2	\$7.01	\$ 14,700
Aggravated Misdemeanor	7.7	\$23.33	14.1	\$7.01	\$ 8,500

**Effective Date**

This Act is effective July 1, 2022.

**Enactment Date**

This Act was approved by the General Assembly on March 24, 2022, and signed by the Governor on May 12, 2022.

**Sources**

Criminal and Juvenile Justice Planning Division, Department of Human Rights  
 Department of Corrections  
 Department of Public Safety  
 Legislative Services Agency calculations