ANNUAL REPORT

FISCAL YEAR 2022

Third Judicial District
Department of Correctional
Services

Submitted by:

Maureen A. Hansen District Director



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MESSAGE FROM THE DIRECTOR

Preparing an annual report is a fantastic and very humbling way to look over the past year and see how we have completed many of the goals we have established for our Department through our Strategic Initiatives and cumulative staff accomplishments.

The culture of our Department reflects a commitment to the success of our clients. Patience, active listening, coaching, and walking alongside our clients to encourage and help remove roadblocks on their path to live their best life.

The culture of our Department reflects a commitment to the health and well-being of our current staff (safety, wellness, staff support team committees) and future staff (speaking at schools and providing internships). There is so much teamwork and camaraderie (and laughter) witnessed in our offices every day.

The culture of our Department reflects a commitment to community connectedness. Staff and client volunteerism/community service work. Involvement in community outreach and support by attending many community events and speaking engagements to let people know that our primary focus is client success and community wholeness.

I want to thank our Board for their guidance and support during the past year. I thank all of the community agencies that we work with to positively impact the lives of our clients. Most of all, I thank our staff for their passion and dedication to improving lives of those we work with and as a result, improving our communities.

Respectfully,

Maureen Hansen District Director

Yource Hansen

The Annual Report is prepared in accordance with Section 905.4 of the current Code of Iowa. This report is filed with the Board of Supervisors of each county within the Third Judicial District, with the Iowa Department of Corrections, with the State of Iowa Library, and with any other agency requesting a copy. It provides information about activities in the Third Judicial District Department of Correctional Services from July 1, 2021 through June 30, 2022.

MISSION STATEMENT

Utilizing Evidence Based Practices and accountability to improve client outcomes and create opportunities for safer communities.

Values & Beliefs

- To advocate for the health, safety, dignity, and rights of clients, by holding them accountable while assisting them to achieve a pro-social lifestyle.
- Supporting our diverse and innovative staff to uphold team work and staff safety while encouraging individual growth and achievement.
- To promote public safety by managing resources in the most efficient, effective and practicable manner.
- Collaborating and building partnerships with other community agencies to enhance client success.
- To monitor and evaluate programs for general effectiveness and achievement of Department goals.

The Third
Judicial District
is one of eight
judicial districts
in the state of
Iowa providing
community
based
correctional
services for
sixteen counties
in Northwest
Iowa.

Our Future

2013

Closure of Sheldon RTF Moved PB/PA offices from Spencer, IA to 720 Western Ave, Sheldon, IA

2017

New Building 30 bed RTF located at 720 Western Ave, Sheldon, IA

1992

35 bed RTF located at 415 Bluff St, Sioux City, IA

1982

Enabling legislation was passed establishing community corrections statewide as locally administered programs funded through and monitored by the Iowa Department of Corrections

1974

Expanded to include pre-sentence investigations, probation and pre-institutionalized residential services

1970

Our History

New Addition to building located at 515 Water St, Sioux City, IA 42 bed RTF 1st floor Administration & Parole offices

New Building located at 515 Water St, Sioux City, IA

1992 57 bed RTF 1st floor PB/PA Offices Administration 2nd floor

PB/PA offices &
Admin located at
711 Douglas St,
Sioux City, IA

Spencer PB/PA offices

Birth our District

Offices located at 525 ½ 5th St

Sioux City, IA 1976 1st floor PB/PA 2nd floor Admin. 3rd floor RTF

1973 Parole offices located in Sioux City

Community Based Corrections emerged in Des Moines, IA

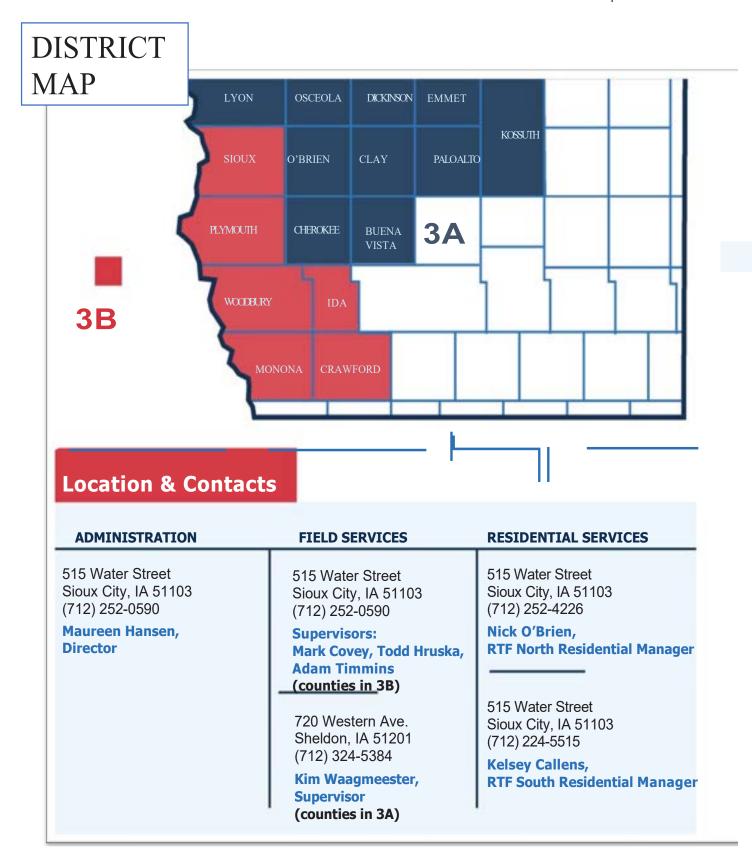
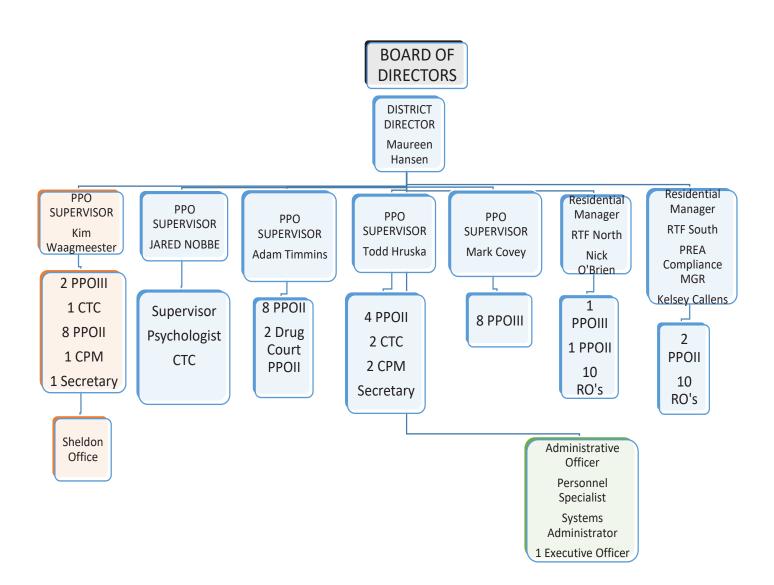


TABLE OF ORGANIZATION

THIRD JUDICIAL DISTRICT DEPARTMENT OF CORRECTIONAL SERVICES



SHELDON PROBATION/PAROLE OFFICE



Sheldon Office

(Standing, L to R) Kim Waagmeester (Supervisor), Dan Pullen, Tyler Reck, Cameron Scott, Kody Vande Kamp, Jamey Beltman, Glen Kruger. (Sitting, L to R) Amanda Ahrenstorff, Samantha Grause, Lesley Rodriguez, Ana Neri-Gonzalez, LaNee Shugars, Lou Ann Crook, Zack Wolf (insert)



Sioux City Clerical Unit – (L – R) Stephanie Beelner (Supervisor), Jen Florke, Tiffanie Kruse, Patty Hanson, Danielle Grause



ADMINISTRATIVE STAFF (L – R)
Laura Sullivan (FISCAL OFFICER)
Maureen Hansen (DISTRICT DIRECTOR)
Karen Borg (EXECUTIVE OFFICER)
Jody Hagaman (PERSONNEL SPECIALIST)
Ryan Daniels (SYSTEMS ADMINISRATOR)

SPECIALTY COURT

ANTHONY THOMAS (PLYMOUTH COUNTY DRUG COURT & VETERAN'S COURT)
JOSHUA KNAACK (WOODBURY COUNTY DRUG COURT)
ADAM TIMMINS (SUPERVISOR)





Sex Offender Treatment Unit

Jared Nobbe (Supervisor)
Jolene Dixon (Psychologist)
Daniel Foote (Community Treatment
Coordinator)

SIOUX CITY PPO'S



Front Row Left to Right – Cynder Flores, Mindy Bottom, Tiffany Stallbaum

Back Row Left to Right – Lindsay Van Holland, Jason Nelson, Nate Wallinga, Phil Welte, Shelly Hankins Walker,

Nate Balder, Keith Iverson. Stacy Collins & Kevin De La O (below)



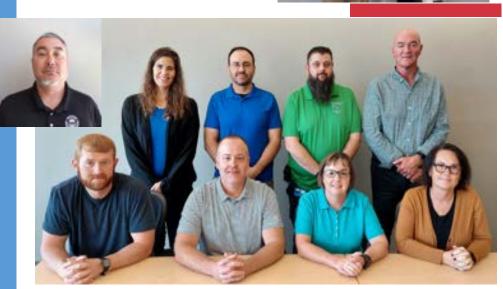
PAROLE UNIT SIOUX CITY OFFICE

(Back row, left to right)

Jim Thompson, Jennica Corporon, Manny Scarmon, Tyler Griffin, Monte Colfack

(Front row, left to right)

CJ Nolen, Mark Covey (Supervisor), Kaia Downing, Brandee Ostrem





Community Treatment Coordinators

Sara Anderson (L)
Todd Hruska (Supervisor)
Kashe Utesch (R)

Community Program Monitors

Mia Freese (L)

Alejandra Gonzalez Marquez (R)





Sioux City PSI Unit Lucero Vasquez

NORTH RESIDENTIAL TREATMENT FACILITY STAFF



Back row (L to R): Nick O'Brien (Supervisor), Deb Miller, McKenzie Martin, Alyssa Pank, Trevor Risdal, Mark Pope, Josh Martin Front row (L to R): Jeff Batram, Whitney Van Wyk, Juaquin Salazar, Isaac Gallardo, Riley Jelken. Arleen Roth (not pictured)

SOUTH RESIDENTIAL TREATMENT FACILITY STAFF



Back Row (L-R) Greg Maassen, John Funkhouser , Todd Vogel, Ethan Heermann, Troy Baer

Front Row (L-R) John Weeks, Michaela Van Klompenburg Kelsey Callens (Manager), Jay Myers, Lexi Schwerin, Mike Schultz, Abby Fritsch, Jana Nash

2021/22 COMMITTEE HIGHLIGHTS

Diversity-Equity-Inclusion

The Diversity, Equity and Inclusion Focus Group (DEI Focus Group) was created in January 2021 to help identify any disparity within our Department, formulate a plan to educate staff on the different ethnic backgrounds we serve, and also build relationships in our community. The DEI Focus Group meets throughout the year and is comprised of ten staff members that represent all divisions within the Department.

The DEI Focus Group has accomplished many things this past year. We look forward to continuing our involvement in the community and building relationships.

Some of the things the DEI Focus Group accomplished this past year include:

- ☐ Hosted speakers to educate staff
- ☐ Attended events in the community (Unity in the Community; Family Fun Night)
- ☐ Attended Inclusive Sioux City Advisory Committee meetings monthly
- Continued to expand the Re-Entry Program to help eliminate barriers for our clients
- Continued to expand the Incentive Program rewarding positive pro-social behavior
- ☐ Staff spoke at local colleges/universities
- ☐ Media Interview "Bridging the Gap: Community Corrections Education on Native History"







in policy and practice

Trisha Etringer, Director at Great Plains Action, presented a Decolonization Workshop to DCS staff on April 12th. This presentation was very informative.

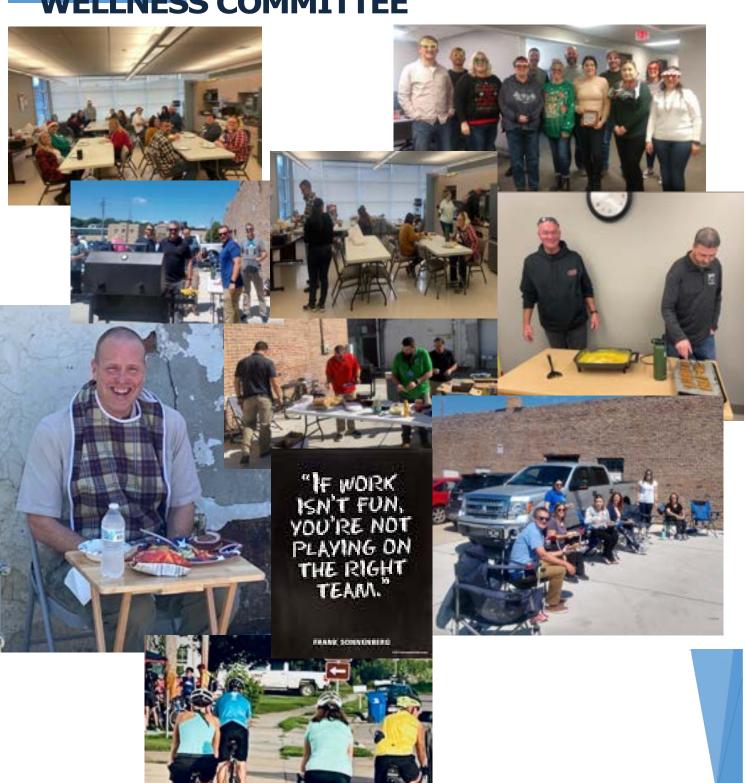


WELLNESS COMMITTEE

The Wellness Committee supports team building and fellowship through a variety of activities:

- "Adopt A Family" during the Holiday Season
- Open House Planning and Presentation for Probation, Parole, and RTF Supervision Week
- Volunteering in the community
- "Wellness" through satisfied stomachs and happy work days via BBQs, breakfasts, and potlucks

WELLNESS COMMITTEE





The Safety Committee meets every three months to discuss and collaborate on safety issues and concerns. The committee is made up of nineteen staff members, representing all divisions within the Department.

Safety issues that we address range from safety of staff and clients within the building to safety while working in the community. These meetings improve communication within the Department and offers an opportunity for staff to bring safety concerns or new ideas to the committee.

This past year, we have focused on hands-on safety related exercises. Members of the safety committee have been teaming up with RTF staff for additional room searches and pat downs to build relationships and improve facility safety. We have established monthly defensive tactics training with Sgt. Jansen (WCSO) at Prairie Hills training facility for all who wish to attend. In the coming fiscal year, the plan is to have PO's Manny Scarmon, Nathan Balder, and CJ Nolen attend training in Des Moines specific to home visits. Once this training is completed, we will then implement home visit training within our district.

Examples of what our committee accomplished in the past year:

- *Safety Policy review and updates
- *Prepared building for annual audits and walk-throughs
- *Personal Safety Training was held for new employees as a part of the New Employee Orientation (NEO)
- *Replaced expired pepper spray and ballistics vests
- *Collaborated with WCSO and held Pepper Spray Certification on 8-27-21
- *Collaborated with WCSO and held Handcuff Training on 3-15-22 and 3-16-22
- *Personal Safety Trainer Recertification in Des Moines Adam Timmins, Alejandra Gonzalez-Marquez, Nathan Balder

Fair Chances Employment

In FY22, Community Treatment Coordinators Sara Anderson and Kashe Utesch had several opportunities to raise awareness of the barriers individuals with criminal histories face in regard to attaining sustainable quality employment. They were also able to advocate for clients in an attempt to get employers to change their exclusive hiring practices. On August 18, 2021, Sara and Kashe presented to staff at Iowa Works in Sioux City. They were asked to present to employer groups through Iowa Works and the Siouxland Chamber of Commerce on August 24, 2021 and September 2, 2021. Additionally, Sara and Kashe presented on the employment barriers and solutions during the Statewide Reentry Conference in April 2022.

Sara and Kashe also hosted two Fair Chances Employment Fairs in FY22, September 2021 and June 2022. Employers who hire individuals with criminal histories (including felonies) were invited to come to the Sioux City Office to set up a booth, accept applications, and do on the spot interviews with potential employees. These events were open to all DCS involved clients and advertised in the community to welcome outside applicants struggling with finding work. The feedback from employers after each of these events was very positive and helpful in planning future events. Between these two events, 22 booths were set up and 49 potential employees attended.



2022 PROBATION/PAROLE/RTF WEEK



SUPPORTING OUR TEAM

The parents of RO Troy Baer lost their home and belongings to a house fire in Algona, IA. The Wellness Committee supported a holiday cookie bake sale and took donations for the Baer family. It was a great success and \$1,340.00 and 5 gift cards were raised. Thank you to all! (Left) Keith Iverson and Troy Baer



Staff Support Team

Left to Right: Jennica Corporon, Brandee Ostrem, John Funkhouser, Kaia Downing, Manny Scarmon



The Staff Support Team (SST) was created in February 2021. Six staff members were trained during the first year by the IA Department of Corrections and/or the Peer Support Foundation to assist peers with personal and professional concerns, and to assist the Department in times of critical incidents. Policies were developed and implemented, to meet the following objectives:

- To provide support to employees involved in any type of personal and/or professional concern or crisis;
- To listen to staff, support them, and refer them to appropriate resources, if necessary;
- To promote confidentiality, trust, and allow appropriate anonymity for employees receiving support;
- To provide information and referrals to an employee involved in a traumatic event;
- To assist employees as requested by the employee, peer, family member, or member of the leadership team:
- To receive feedback from staff regarding the effectiveness of the program.

SST currently has five team members who voluntarily serve the Department; one member has LMSW licensure. Team members have met with numerous employees individually, and feel that the program has been beneficial for both the employees and peers involved.

2021/22 STAFF ACCOMPLISHMENTS

NEW EMPLOYEE ORIENTATION



Lesley Rodriguez completed her Associate of Arts Degree

Jamey Beltman was awarded the Lowell Brandt Award at this year's Iowa Corrections Association training. This is awarded to individuals who are instrumental in the development, organization and planning of ICA. Congratulations!

Jamey is pictured left with his wife Paula and youngest son, Evan.

Congratulations to CJ Nolen and Daniel Foote for receiving their SOTP 1 Certification.

Celebrating Client Success! Drug Court Graduates



Jaryl Grauer graduate (center) with PPO Thomas (left) and panelist Gary Burton (right)

PLYMOUTH COUNTY



Andrew Storlie graduate (left) PPO Thomas (right)

WOODBURY COUNTY

Nicole Fraizer (center) pictured with Diane Holgate (Panelist), Judge Ackerman and PPOlosh Knaack



th Diane Holgate la Arrington (Panelist)

Dustin Duncan (right) pictured with Diane Holgate (Panelist), Judge Ackerman, Angela Arrington (Panelist) and PPO Josh Knaack

2021/22 WE SUPPORT OUR COMMUNITIES!





Items were donated by Sheldon staff for the Genesis House and by Sioux City staff for Safe Place.

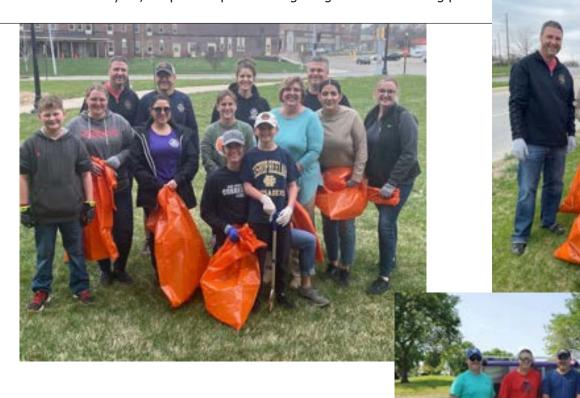


3rd District Staff went to the Sioux City Food Bank and packed 700 lunches for children to have over the weekends



SIOUX CITY LITTER DASH

Each spring, staff and clients work together to help clean up Sioux City by participating in the "Litter Dash". This year, we picked up A LOT of garbage near the walking path.



SUPPORTING THE WOODBURY COUNTY SHERIFF'S K-9 GOLF FUNDRAISER



Sioux City Family Fun Night

Family Fun Night takes place at the Expo Center in Sioux City. This is a free event for families and their children to come play games, eat food, win prizes, and find out about services available to them. DCS goes to show support, educate about our department, and get to know community members. Fun was had by all, and DCS looks forward to Family Fun Night 2023.





UNITY

IN THE

COMMUNITY





Re-Entry at Work

Our Department worked hard this year growing our Re-Entry and Incentive Programs. We are working to eliminate barriers for our clients to give them the best chance to succeed and also reward the clients that are making positive pro-social changes in their lives.

3rd District staff went to NCCF on November 10, 2021 to have a reach in visit with clients wanting to parole or complete work release in our district. Around 50 clients were met with. During these meetings we discussed what needs they may have upon release, and what they see as assets and concerns.

A hygiene closet was created this year to have products on hand for clients in need.

Community Donations for Client Incentives & Re-Entry Funds:

- Launch Pad Children's
 Museum passes
- Sioux City Transit Bus Tokens
- Burger King gift cards
- Hygiene Products
- McDonald's gift cards
- Clothing Items

- YMCA passes
- Public Pool passes
- County Fair tickets

*criminal history taken into consideration



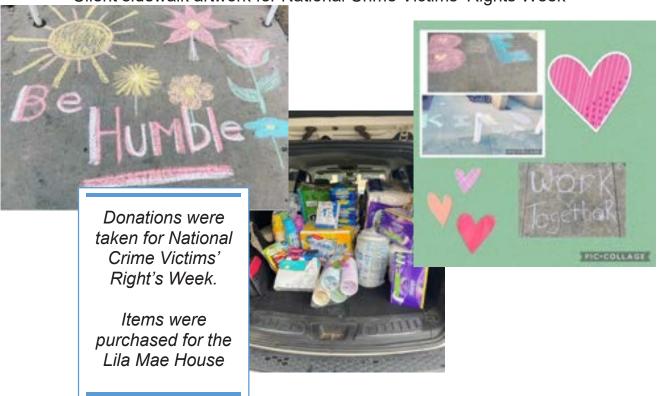
CLIENTS GIVING BACK TO OUR COMMUNITIES!

RTF South clients went to Mary J. Treglia House and helped clean up their community garden!



NATIONAL CRIME VICTIMS' RIGHTS WEEK

Client sidewalk artwork for National Crime Victims' Rights Week





On 5/1/22 DCS held its first Art Workshop. Clients from the RTF were able to decorate bags for the Ronald McDonald House, as well as create art. Pizza, pop, and fun was had by all.





Misty Sweet

Retired from the 3rd Judicial District DCS on March 31st, after 33 years with the Iowa DOC. She worked 17 years in the prison system and 16 in CBC.



RETIREMENTS

WAYNE GUY

After 31 years of service, Wayne Guy retired from our Department. Starting as an RO and retiring as a PPOII





3rd District Information Technology

By Systems Administrator, Ryan Daniels

"One of my goals as the Third District's Systems Administrator is to make sure downtime for our critical systems is at the absolute minimum, while reliability, security and ease of access remain high. With this focus, it was important for us to finally migrate away from our old domain this year. A domain is a computer network that allows for management and control of security, permissions, computer configurations and much more. It's basically the heart of any organization's IT infrastructure.

We had been on our own domain for a long time, with a trust relationship between our domain and the rest of the DOC's domain, allowing us to still communicate with systems in the greater-DOC networks. (Think of us as on an island, away from the DOC-mainland, with a few trade routes going back and forth.) We were having to Band-Aid many fixes and put less-than-ideal solutions in place to continue operations with this setup, as systems on DOC's domain chugged right along, growing and improving in functionality. This project had been a long time in the making, and something I'd wanted to address ever since joining the Third District.

In February of 2022, we kicked things off to bring us in line with the rest of the DOC districts. In what expanded to be a multi-week and many-late-nights project, we were able to stand up our own DOC domain controller, move our multitude of devices onto the new domain, merge two sets of domain accounts and permissions, change core IP addressing functions in our environment, and restructure our data (fixing decade-old security gaps along the way), while also migrating our critical applications, data and services to newly virtualized file and app servers for both Sioux City and Sheldon, deploying redundant, off-site backup capabilities at the same time. Whew.

If it's not obvious already, this project required a lot of time and planning up front, prior to the cutover. (And a lot of time investment after the cutover, too.) I'm thankful for everyone in the district being so patient and understanding with their needs and requests during this time as I juggled tasks and focused on completing the move. They are really a great bunch of people to work with.

It was a massive project, but one well-worth the time investment. Things are running smoother than ever. We're now able to be fully integrated into the day-to-day systems of the DOC. We're more secure and protected than ever before, and I think staff would say their jobs are massively easier as a result of the move as well! (Well, maybe just a tiny bit easier...)

Thanks for indulging me with this glimpse into the realm of IT, quietly existing behind-the-scenes of everything we do here in the Third District."





STAFF TRAINING

Many of our staff are also trainers of specialized topics and facilitate training for the remainder of the Department. We are grateful for their skills and volunteering to be a trainer.

New Employee Orientation training for all new staff hired in the past year was completed in the fall. We taught and coached topics such as: Core Correctional Competencies, Personal Safety, Report Writing, Motivational Interviewing, CPR, Community Resources, and much more.

A concerted focus for training in FY 2022 was completion of the many and varied training modules offered through our statewide Learning Management System. Staff completed a total of **3,234** training hours through LMS. Our total training hours for this fiscal year, 4,825 is 12% more than last fiscal year (4,326).

The top training topics for FY2021 were:

- 1. Implicit Bias
- 2. Diversity Equity and Inclusion Workshops
- 3. Staff Support Team
- 4. Personal Safety
- 5. Drug Recognition Education
- 6. CPR
- 7. DRAOR (Dynamic Risk Assessment of Offender Re-Entry success planning)
- 8. New Employee Orientation
- 9. ICOTS (Interstate Compact Offender Tracking System)
- 10. Sex Offender Treatment Program Certification
- 11. Sex Offender Treatment and Intervention Progress Scale (SOTIPS assessment tool)



STRATEGIC INITIATIVES

CLIENT SUCCESS

We will continue to address community and staff safety by taking advantage of technology, training, and resources.

COLLABORATION

We will utilize technology to support communication, increase accountability, improve safety, and enhance relationships with community stakeholders.

SAFETY

We will target barriers that limit client access to community resources in order to promote rehabilitation and reduce criminal behavior.

STRATEGIC INITIATIVE STEPS TOWARDS PROGRESS FY22

- > Increased collaboration with stakeholders (focus in 3A)
- > Rebranding our Department logo
- > Utilization of Re-Entry and Incentive funds for clients
- > All staff trained in Trauma Informed Response
- > Staff Support Team and Wellness committee involvement
- > Safety Committee additional personal safety training
- > Two employment fairs hosted at our Sioux City office
- > Additional classes added for ACT Intentional Living
- > Additional classes added for Sex Offender treatment
- > Department Facebook Page
- > Increased community engagement
- > Promoting careers in Community Based Corrections
- > Guest speakers to promote Diversity, Equity, and Inclusion

BOARD OF DIRECTORS

DUENA VICTA	CHEDOKEE	CLAY COUNTY	CDAWFORD	
BUENA VISTA COUNTY	CHEROKEE	CLAY COUNTY	CRAWFORD COUNTY	
Tom Huseman	Bryan Petersen	Art Hamrick	Eric Skoog	
213 Cyclone Dr.	795 500th St.	2365 290th St.	814 N. 24 th St.	
Alta, IA 51002	Cleghorn, IA 51014	Spencer, IA 51301-7404	Denison, IA 51442	
712-229-7854 (c)	712-229-0660 (c)	712-260-5535	712-263-5319	
Thuseman@bv	bpetersen@co.	ahamrick@co.clay.ia.us	eric.j.skoog@ gmail.com	
countyiowa.com	cherokee.ia.us	anaminek@co.clay.la.us	enc.j.skoog@ gman.com	
DICKINSON COUNTY	EMMET COUNTY	IDA COUNTY	KOSSUTH COUNTY	
Steve Clark	John Pluth	Creston Schubert	Kyle Stecker	
24432 182nd St.	1823 Hwy 4	406 Crawford St.	3807 90th Ave.	
Spirit Lake, IA 51364	Estherville, IA 51334	Galva, IA 51020	Swea City, IA 51590	
712-853-6473	712-209-3226	712-229-7956 (c)	515-320-3844	
sclark@dickinson	cjpluth09@aol.com	Cjschubert@	kstecker@ co.kossuth.ia.us	
<u>countyiowa.gov</u>		schallertel.net		
LYON COUNTY	MONONA COUNTY	O'BRIEN COUNTY	OSCEOLA COUNTY	
Jerry Birkey	Tom Brouillette	Nancy McDowell	 Michael Schulte	
1662 Ibex Ave.	44616 110th St.	1016 6 th Ave.	1010 4 th St. NE	
Rock Rapids, IA 51246	Mapleton, IA 51034	Sheldon, IA 51201	Sibley, IA 51249	
712-739-0472 (c)	712-882-3226	712-261-0167 (cl)	712-754-3925 (h)	
		` '	` '	
jerry.birkey602@ gmail.com	Mocodist2@ mononacounty.org	nmcdowell@obriencounty. iowa.gov	mschulte@osceola coia.org	
	mononacountylong	mcdowellnancy@hotmail.com	<u>cola.org</u>	
PALO ALTO COUNTY	PLYMOUTH COUNTY	SIOUX COUNTY	WOODBURY COUNTY	
Craig Merrill	Don Kass	Mark Sybesma	Jeremy Taylor	
2303 4th St.	48138 190th St.	2980 350 th St.	Sergeant Bluff, IA	
Emmetsburg, IA 053624	Remsen, IA 51050	Hull, IA 51239	51054	
712-852-9084	712-540-4690	712-722-2259	jtaylor@woodbury	
Craig.merrill302@	Citizenk2@msn.com	sybm@mtcnet.net	countyiowa.gov	
gmail.com	dkass@co.plymouth.			
	<u>ia.us</u>			
Treyla Lee – JUDICIAI	REPRESENTATIVE	Dennis Wright — CITIZE	N ADVISORY REP	
		2613 Castles Gate Dr., Sioux City, IA 51106		
712-258-2538 (h), 712-2	• •	712-441-6505		
AKATML12@aol.com	• •	Wrights4946@gmail.com		

HIGHLIGHTS OF BOARD MEETINGS

September 3, 2021

- Change in policy to allow staff to attend Board Meetings without using paid leave time.
- Department debit card secured through Security National Bank.
- Review of Department goals relating to additional positions.
- Special Program completion rates were shared.
- Training Peer Support training in Ft. Dodge and Des Moines, New Employee Orientation training (8 - 3rd District staff and 4 - 4th District staff).
- Building projects: Sheldon HVAC system cleaned and new gutters, brick repair around front steps of Sioux City building, new fire alarm system in Sioux City, and preparing for major renovation of resident bathrooms in North RTF and second floor staff bathrooms (north building).
- Table of Organization was approved (81 FTE's).

December 3, 2021

- Strategic Initiatives progress reviewed: client success rates, stakeholder collaboration, safety, IT development, and building repairs.
- Review of FY21 Annual Report.
- Approval of additional positions to the Table of Organization: Supervisor, Community Treatment Coordinator, and PPOII.
- The Department's mission statement was reviewed and approved.
- Resolution #07001 updated: Board authorization for the District Director and Administrative Officer to handle the investment of all operating funds received.
- Director Hansen's annual evaluation was completed.

March 4, 2022

- Guest presentation by Community Treatment Coordinators Kashe Utesch and Sara Anderson specific to community outreach. Our department has been involved in Family Fun Night, Neighborhood Night Out, as well as presentations at Iowa Works and Siouxland Chamber of Commerce. Overview of classes offered by our department and information on our website and Resource Guide were shared.
- Election of officers completed: Board Chair Nancy McDowell, Vice Chair Kelly Snyder Sybesma, and Board Representative Art Hamrick.
- Out of State Travel We no longer have to get permission for out of state travel from Central Office. Our Board decided they don't need to "pre-approve" out of state travel as related expenses will show up on our monthly expenditure reports and end of the year reports (which they review).
- Presentation shared related to statistics for client housing, job retention, revocations and escapes from the facilities, and sex offender related information.

June 3, 2022

- Meeting held at our office location in Sheldon.
- Presentation by Community Program Monitor, Lesley Rodriquez, specific to Minimum Risk Probation (self- supervision or "paper" supervision). Caseload is approximately 470 clients.
- FY23 Goals were discussed: increase use of technology, Trauma Informed Care and Crucial Conversations training, Circles of Support and Accountability panel.
- Personnel Classification Manual was reviewed and approved.
- Department By-Laws were approved.
- FY23 Budget was presented and unanimously approved.
- District Director Appointment Director Hansen was appointed for another twelve months.

FINANCIAL RESULT OF OPERATIONS

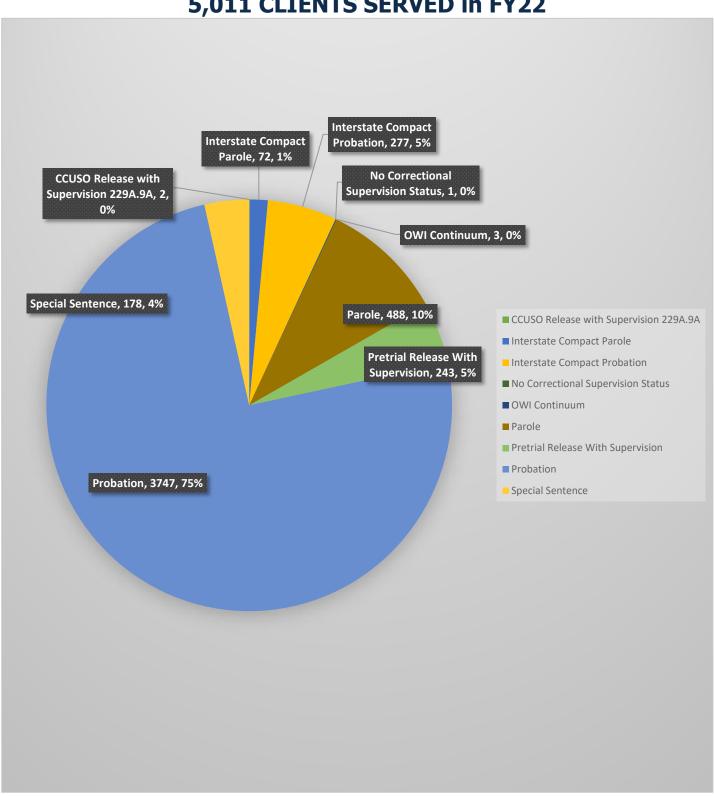
FTE Pos	sitions 81 FY start 84 FY end				
Resour	ces Available Origina	l Board Approved	Revised	Total YtD	Percent (Actual of Budget)
04B	Balance Brought Forward - Local Funds	1,113,776	1,113,776	1,113,776	100.00%
04B	Balance Brought Forward - General Fund	-	-	-	
05A	Appropriation	7,519,274	7,519,274	7,519,274	100.00%
	Appropriation Re-Allocation	7,313,274	-	7,319,277	
_	Appropriation Re Allocation				
201R	Federal Support	_	_	_	
202R	Local Governments	-	-	_	
204R	Intra-State Receipts	-	-	-	
205R	Grants (includes Federal pass-through)	-	-	-	
234R	Transfers - Other Agencies	-	-	-	
301R	Interest	10,000	10,000	5,674	56.74%
401R	Enrollment / Supervision Fees	440,552	440,552	428,899	97.35%
401R	Sex Offender Fees	50,000	50,000	46,680	93.36%
401R	IDAP / BEP Fees	-	-	-	
401R	Other Client / Group Fees	9,000	9,000	9,729	108.10%
501R	State Offender Rent	475,000	475,000	538,440	113.36%
501R	Federal Bed Rent	-	-	-	
501R	Federal UA Contract Reimbursements	-	-	-	
704R	Miscellaneous	16,200	-	18,174	112.19%
	Total Resources Available	9,633,802	9,617,602	9,680,646	100.49%
	Expended	7 572 772	7 572 772	7 704 060	101 740/
101 202	Personal Services	7,572,773	7,572,773	7,704,868	101.74%
202	Personal Travel In-State	37,500	37,500	42,438 8,261	113.17% 63.06%
205	State Vehicle Operation Personal Travel Out-of-State	13,100 5,000	13,100 5,000	0,201	0.00%
301	Office Supplies	45,800	45,800	32,070	70.02%
302	Facility Maintenance Supplies	24,500	24,500	3,928	16.03%
304	Professional & Scientific Supplies	50,000	50,000	23,878	47.76%
306	Housing & Subsistence Supplies	35,800	35,800	21,154	59.09%
308	Other Supplies	7,500	7,500	5,447	72.63%
311	Food	95,000	95,000	88,778	93.45%
312	Uniforms & Related Items	-	-	-	
401	Communications	122,000	122,000	8,865	7.27%
402	Rentals	20,000	20,000	9,450	47.25%
403	Utilities	104,750	104,750	104,425	99.69%
405	Professional & Scientific Services	112,000	112,000	33,483	29.90%
406	Outside Services	70,000	70,000	50,730	72.47%
407	Intra-State Transfers	-	-	-	
408	Advertising & Publicity	-	-	140	
409	Outside Repairs/Service	412,500	412,500	596,265	144.55%
412 414	Auditor of State Reimbursements	20,000	-	12 0/1	 47.89%
416	Reimbursement to Other Agencies ITS Reimbursements	28,900	28,900	13,841 128	47.09%
501	Equipment	512,000	512,000	-	0.00%
502	Office Equipment	-	-	_	
503	Equipment (Non-Inventory)	78,520	78,520	40,530	51.62%
510	IT Equipment	246,159	246,159	70,167	28.50%
601	Claims	-	-	-	
602	Other Expense & Obligations	40,000	40,000	30,289	75.72%
901	Capitals	-	-	-	
-	·				
91B	Balance Carry Forward - Local Funds	-	-	-	
91B	Balance Carry Forward - General Fund	-	-	-	
93R	Reversion	-	-	-	
	Appropriation Re-Allocation	-	-	-	
	De-appropriation	-	-	-	
	xpenses 9,633,802	701 51	9,633,802	8,889,135	92.27%
Ending Balance 791,511					

Average Daily Costs

COSTS PER CLIENT SERVED			
Pre-Sentence Investigation (long form)	\$386		
Pre-Sentence Investigation (informal)	\$132		
COSTS PER DAY PER CLIENT SERVE	D		
Iowa Domestic Abuse Program Monitoring	\$.35		
Low Risk Probation – "Paper Supervision"	\$.37		
Minimum Risk Probation Supervision	\$.59		
Pre-Trial Release with Supervision	\$3.26		
Intensive Supervision	\$6.65		
Specialty Court (Drug court/Veteran's court)	\$7.55		
Standard Supervision	\$7.63		
Intensive Sex Offender Supervision	\$21.17		
Residential Treatment Facility Placement	\$98.16		

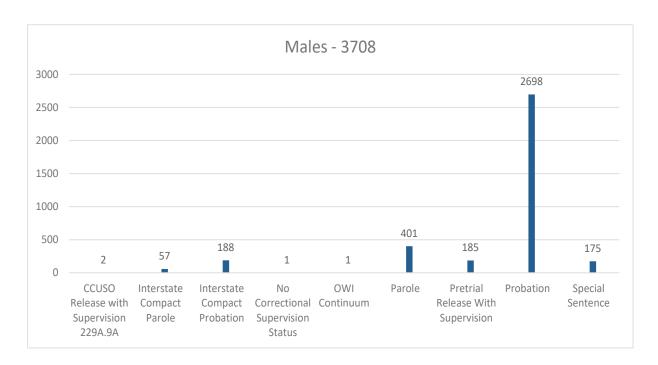
3RD DISTRICT CLIENTS ON SUPERVISION

5,011 CLIENTS SERVED in FY22

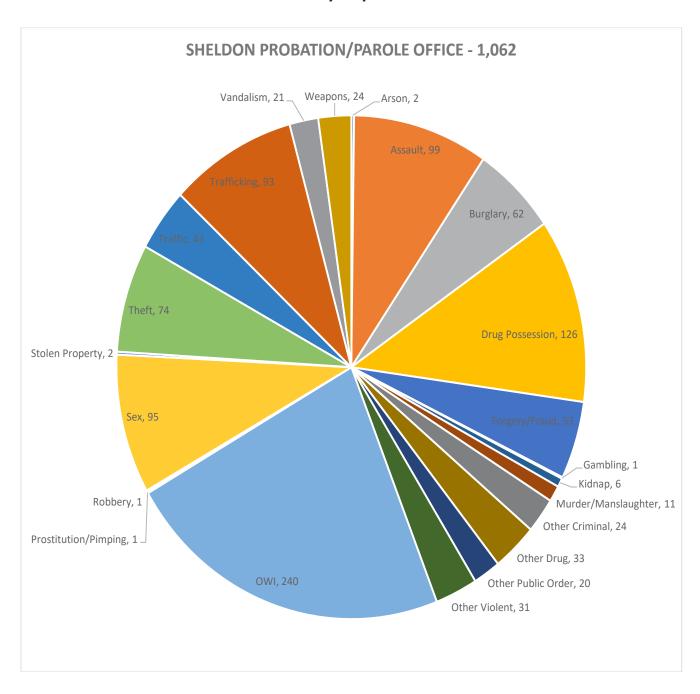


CLIENTS SERVED ON SUPERVISION BY GENDER

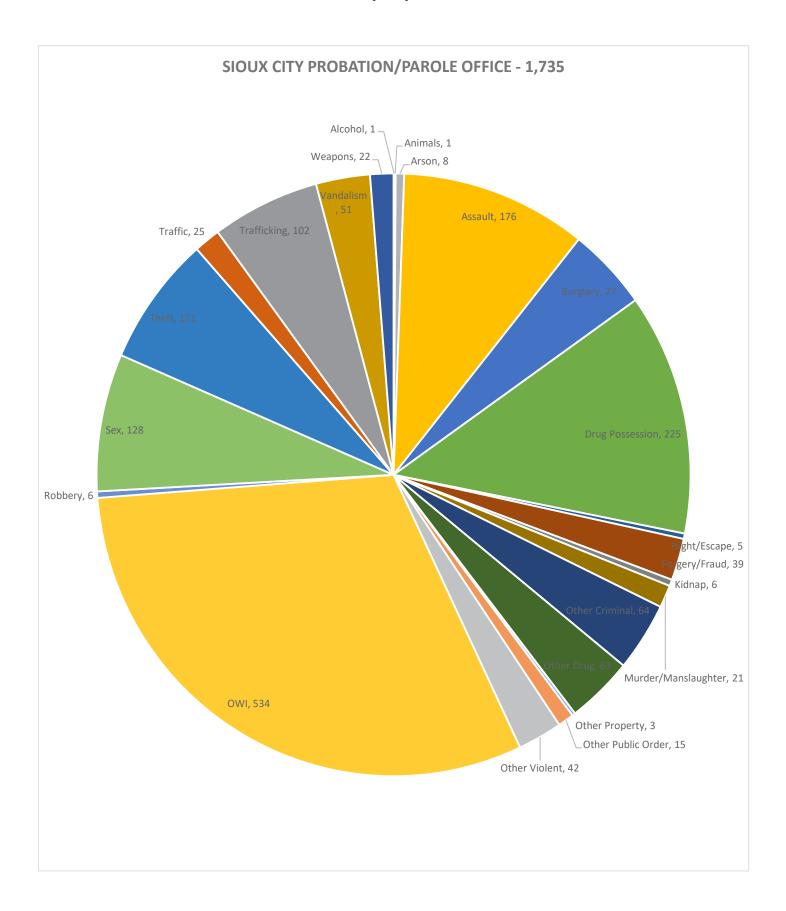




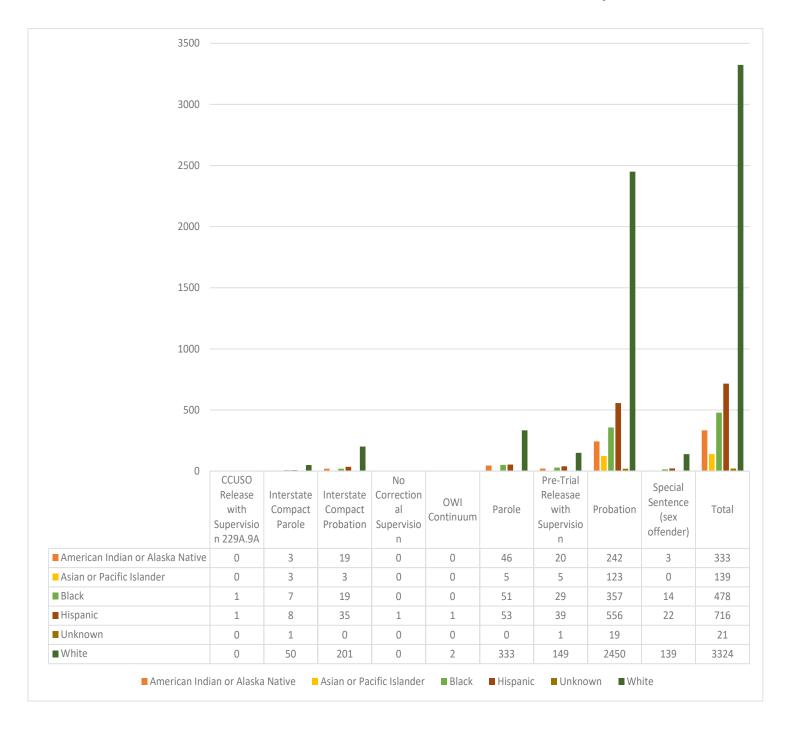
CLIENTS ON SUPERVISION 6/30/2022 BY OFFENSE TYPE



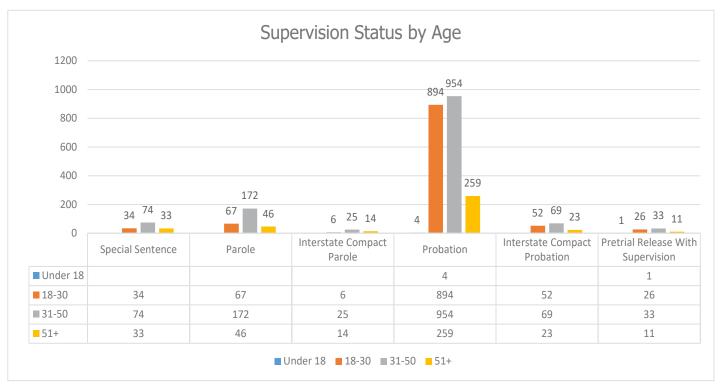
CLIENTS ON SUPERVISION 6/30/2022 BY OFFENSE TYPE

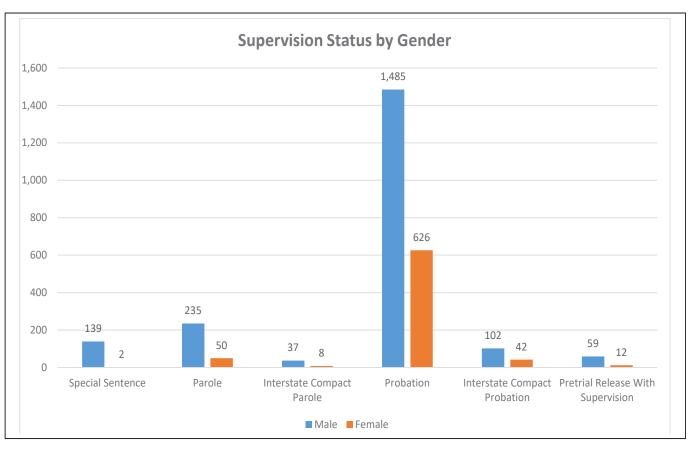


CLIENTS SERVED ON SUPERVISION BY TYPE AND RACE FY21/22



CLIENTS ON SUPERVISION AS OF 6/30/2022





CLIENTS ON SUPERVISION by RACE/ETHNICITY (as of 6/30/2022)

State of Iowa and District

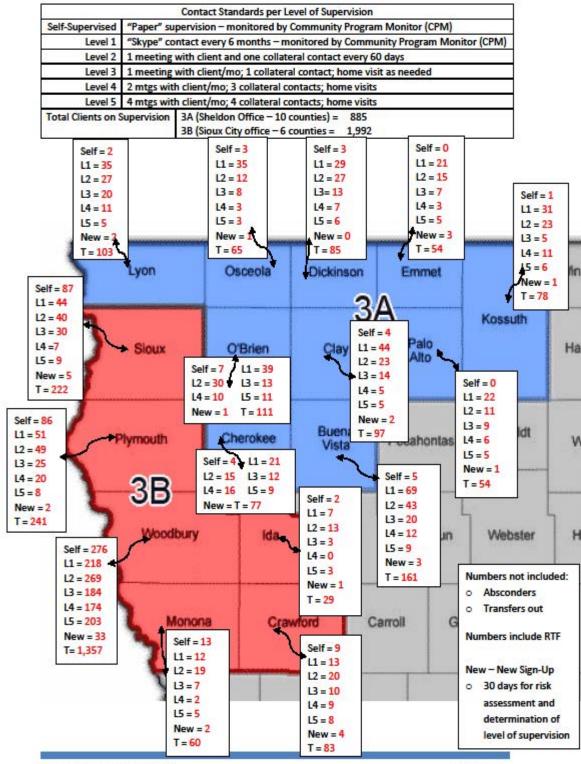
	STATE %	DISTRICT %
White	84.1%	85.7%
Black	4.3%	1.7%
Native American/Alaska Native	0.6%	0.9%
Asian/Pacific Islander	3.0%	2.0%
Hispanic	6.7%	9.3%
Other	1.3%	.4%
TOTALS	100%	100%

Race by District County Population

0/0	Buena Vista	Cherokee	Clay	Crawford	Dickinson	Emmet	Ida	Kossuth	Lyon	Monona	O'Brien	Osceola	Palo Alto	Plymouth	Sioux	Woodbury
White	54.9	91.8	92.4	62.6	94.2	86.3	93.4	92.8	94.5	93.8	90.9	86.6	92.6	89.5	86.1	69.1
Black	4.0	1.3	0.9	3.6	0.7	1.3	0.6	1.0	0.4	0.7	1.6	1.1	1.8	2.0	0.8	5.3
Native American Alaska Native	0.7	0.5	0.4	1.5	0.2	1.7	0.4	0.6	0.6	2.0	0.4	0.7	0.5	1.0	0.7	3.1
Asian/Pacific Islander	13.4	1.1	0.9	3.2	1.0	0.7	0.8	0.6	0.4	0.4	0.9	0.8	1.0	1.1	1.0	3.7
Hispanic	27.5	4.9	4.4	30.4	2.9	10.3	4.0	4.6	3.2	2.2	6.0	9.5	3.3	6.0	11.7	18.6

3 rd District Supervision Status Race/Ethnicity	WHITE- NH	BLACK - NH	AMERICAN INDAN ALASKA NATIVE- NH	ASIAN PACIFIC ISLANDER -	UNKNOWN - NH	W - HISPANIC	B - HISPANIC	AI/AN - HISPANIC	A/PI - HISPANIC	Not Identified	Race/ Ethnicity Totals	% of Total
SPECIAL SENTENCE	113	10	1			15	1	1			141	5.0%
PAROLE	201	27	27	3		25		2			285	10.2%
PAROLE Compact	34	5	1			5					45	1.6%
PROBATION	1,399	189	103	76	2	306	2	4		30	2,111	75.5%
PROBATION Compact	104	10	8	2		19			1		144	5.1%
RELEASE with SUPERVISION	43	7	3	3		14				1	71	2.5%
Supervision Status Race/Ethnicity Totals	1,894	248	143	84	2	384	3	7	1	31	2,797	100.0%

CLIENTS ON SUPERVISION by LEVEL OF SUPERVISION (as of 6/30/2022)



Pre-Sentence Investigation Reports Completed

Form Type	PSI Count	PSI Percentage
Long	344	40.4 %
Short	507	59.6 %
Total/Percent	851	100.0 %

Pre-Sentence Investigation Reports by Offense Type

Offense Type	Total	Percentage	
Violent	153	18.0%	
Property	241	28.3%	
Drug	243	28.6%	
Public Order	183	21.5%	
Other	31	3.6%	
Total/Percent	851	100.0%	

Pre-Sentence Investigation Reports by Offense Class

	Offense Class	Total	% of Total
	A Felony	1	0.3%
	B Felony	34	11.7%
	Felony - Enhancement to Original Penalty	3	1.0%
Sheldon	C Felony	40	13.7%
Probation/Parole Office	D Felony	198	68.0%
	Aggravated Misdemeanor	6	2.1%
	Serious Misdemeanor	5	1.7%
	Simple Misdemeanor	4	1.4%
	Work Unit Total/Percent	291	100.0%

	Offense Class	Total	% of Total
	A Felony	2	0.4%
	B Felony	37	6.6%
Sioux City	Felony - Enhancement to Original Penalty	14	2.5%
Probation/Parole Office	C Felony	94	16.8%
Fiobation/Farole Office	D Felony	389	69.5%
	Aggravated Misdemeanor	15	2.7%
	Serious Misdemeanor	7	1.3%
	Simple Misdemeanor	2	0.4%
	Work Unit Total/Percent	560	100.0%

Third District Supervision Data FY 22 Appendix #2 (As Of 06-30-2022)

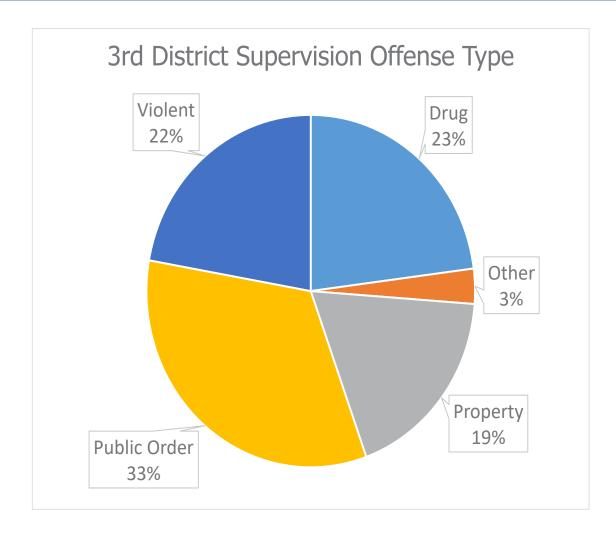
Interstate Compact Parole	24	21
Interstate Compact Probation	82	62
Parole	230	55
Probation	1,264	847
Special Sentence (Sex Offense Supervision)	86	55
2,797 Tot	al 1,735	1,062

	Level 0 - None	Level 0 - Not Available for Supervision	Level 0 - Self Supervision	Level 1	Level 2	Level 3	Level 4	Level 4 – New Case Assigned	Level 5	Grand Total
Buena Vista	4		4	65	41	18	11	3	9	155
Cherokee		1	4	20	14	12	15		9	75
Clay	3	3	3	39	23	16	5	2	4	98
Crawford	1	8	8	13	21	10	7	4	9	81
Dickinson	4		3	27	26	13	7		6	86
Emmet	4			22	16	6	3	3	5	59
Ida		2	2	7	13	3		1	3	31
Kossuth	1		1	30	20	5	10	1	5	73
Lyon	2	1	2	34	25	18	10	1	4	97
Monona		2	12	10	20	8	3	2	4	61
O'Brien	3	1	7	37	30	13	9	1	11	112
Osceola			3	34	12	7	2	1	3	62
Palo Alto	1			20	10	9	6		5	51
Plymouth	5	1	80	50	46	24	19	2	6	233
Sioux	2	2	76	43	39	31	8	5	8	214
Woodbury	32	45	243	211	263	175	170	33	197	1369
Grand Total	62	66	448	662	619	368	285	59	288	2857

Specialty	Total: 1686
Drug Court Supervision	62
Global Positioning - Satellite	115
Intensive Supervision	9
Low Risk Probation	576
Minimum Risk Program	422
OWI Pre-Placement	1
Pre-Trial Release with Supervision	97
Radio Frequency	12
SCRAM Remote Breath	15
SCRAM (Secure Continuous Remote Alcohol Monitor)	1
Sex Offender	354
Veterans Court Supervision	20
Warrant	2

SUPERVISION SPECIALTY

AS OF 6/30/2022



Offense Class	Total	% of Total
A Felony	3	0.1%
B Felony	55	2.0%
Felony - Enhancement to Original Penalty	62	2.2%
C Felony	264	9.4%
D Felony	731	26.1%
Aggravated Misdemeanor	557	19.9%
Serious Misdemeanor	780	27.9%
Simple Misdemeanor	15	0.5%
NCIC Virtual Code	189	6.8%
Special Sentence 2005	141	5.0%
Region Total/Percent	2,797	100.0%

Third District Intervention Program Data FY 22

Appendix #4

Programming offered through our offices	TOTAL CLIENTS SERVED	American Indian or Alaska Native	Asian or Pacific Islander	Black	Hispanic	White
ACT Anger Group	46	3	1	7	7	
ACT - Intentional Living - Sioux City	95	9	1	4	10	71
DCS - Psych 1:1 (Non-Sex Offender)- Sioux City	1	1	0	0	0	0
DOC - TeleMed Psychiatric Services	19	1	0	2	3	13
Drug Court - Plymouth County - Le Mars	19	0	0	1	4	14
Drug Court - Woodbury County - Sioux City	50	6	1	1	8	34
SOTP - Aftercare Group (Monthly) - Sheldon	27	2	0	2	4	19
SOTP - Aftercare Group (Monthly) - Sioux City	62	3	0	4	8	47
SOTP - Aftercare Group (Weekly) - Sioux City	16	0	0	2	0	14
SOTP - DCS 1:1 - GOOD LIVES - Sioux City	38	2	1	0	7	28
SOTP - GOOD LIVES - Sheldon	22	0	0	1	3	18
SOTP - GOOD LIVES - Sioux City	44	2	1	1	7	33
SOTP - GOOD LIVES - Special Needs - Sioux City	5	1	0	1	0	3
SOTP - RTF - GOOD LIVES	20	3	1	1	2	13
SOTP - Spanish Speaking - Primary Group	3	0	0	0	3	0
TOTAL CLIENTS SERVED	405	33	6	27	66	335

Third Judicial District Security Standards FY 22

South RTF - 5603 total tests	.01% positive
Alcohol	11
Benzodiazepine (including Valium)	14
MDMA – Ecstasy	2
Methamphetamine	17
Opiates including Heroin	2
Other Amphetamines	13
Oxycodone	12
Suboxone	1
THC	15

North RTF - 8055 tests	>.01% positive	
Alcohol	5	
Benzodiazepine (including Valium)	7	
Cocaine	1	
MDMA – Ecstasy	1	
Methamphetamine	22	
Opiates including Heroin	3	
Other Amphetamines	15	
Oxycodone	3	
Suboxone	11	
THC	4	



Sheldon - 4042 tests	.11% positive
Alcohol	55
Benzodiazepine (including Valium)	1
Cocaine	7
MDMA – Ecstasy	2
Methamphetamine	184
Opiates including Heroin	5
Other Amphetamines	55
Oxycodone	1
Suboxone	1
THC	155

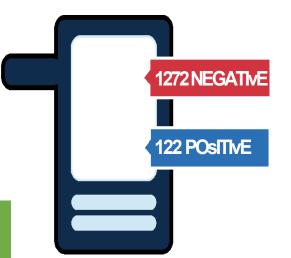
*ZERO positive tests for: Heroin

LSD

PCP

Sioux City - 31179 tests	.06% positive
Alcohol	302
Benzodiazepine (including Valium)	42
Cocaine	42
Hallucinogen other than PCP	1
MDMA – Ecstasy	13
Methadone	1
Methamphetamine	950
Morphine	1
Opiate other than Heroin	3
Opiates including Heroin	32
Other Amphetamines	27
Other Stimulants	2
Oxycodone	46
Suboxone	3
Synthetic Drug	2
THC	658

1394 BREATH TESTS

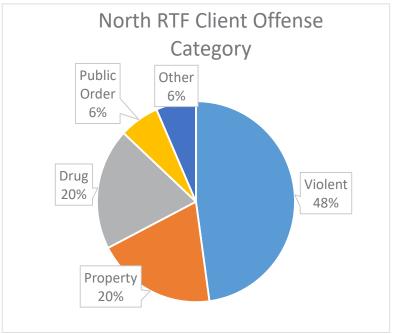


SECURITY STANDARDS COMPLETED - 5,465

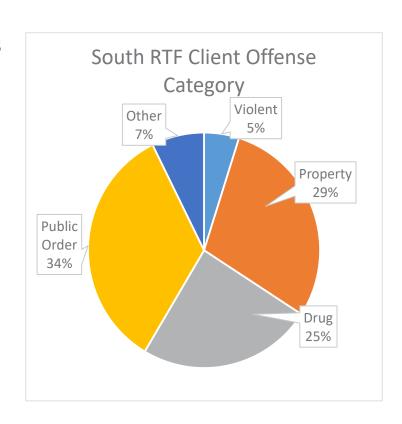
Arrest - Violation	1
Cell Phone Search	167
Data Check	12
Employment - On Site	32
Employment Phone Verification	4
Furlough	11
Furlough Phone Contact	89
GPS Offsite	1707
GPS Onsite	3
Home Placement Investigation	30
Home Search	30
Home Visit	704
Home Visit - Attempted	374
Other Agency Assist	2
Pat Search	482
Pre-Warrant Check	5
Public Location Field Check	81
RTF Locker Search	363
RTF Room Search	942
Strip Search	105
Transport Courtesy	33
Transport Medical	12
Vehicle Search	10
Visual - Contact in Community	247
Warrant - Absconder	2
Warrant - Violation	3
Warrant Check - Attempted	14

NORTH RTF CLIENT CHARGES FOR ALL CLIENTS IN THE FACILITY

ON JUNE 30, 2022



SOUTH RTF CLIENT CHARGES FOR ALL CLIENTS IN THE FACILITY ON JUNE 30, 2022



RESIDENTIAL POPULATION BY GENDER

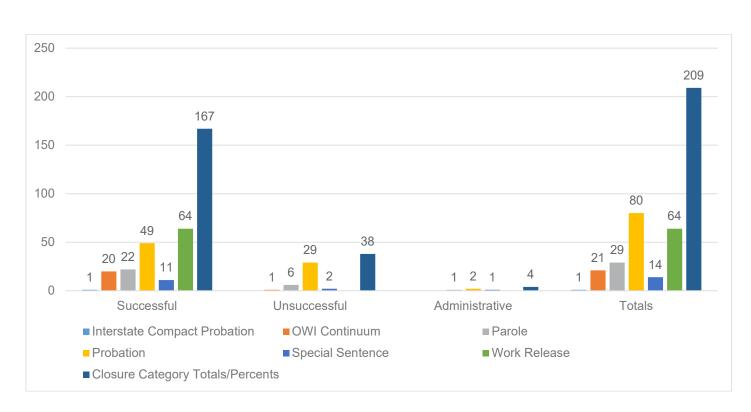
FEMALE RTF CLIENTS

Supervision Status	Active At Start	New Admits	Closures	Active At End	Clients Served
OWI Continuum	1	3	3	1	4
Parole	3	7	6	3	10
Probation	3	18	18	4	21
Work Release	2	9	3	6	11
District Total	9	37	30	14	46

MALE RTF CLIENTS

Supervision Status	Active At Start	New Admits	Closures	Active At End	Clients Served
Interstate Compact Probation		2	1		2
OWI Continuum	8	13	18	10	21
Parole	9	27	23	7	36
Probation	19	71	62	20	90
Special Sentence	11	20	14	10	31
Work Release	25	71	61	26	96
District Total	72	204	179	73	276

RESIDENTIAL DISCHARGE RATES FY22



THANK YOU FOR READING OUR 2022 ANNUAL REPORT



MORE INFORMATION CAN BE FOUND ON OUR WEBSITE

WWW.THIRDDCS.COM

