# *Iowa Department*



**Report Series A-1**

*Administrative Use Only*

***Of Human Services***

***Jessie Rasmussen, Director***

***Monthly Public Assistance Statistical Report***

***Family Investment Program***

**July 2002**

***Regular FIP*** ***July 2002*** ***June 2002*** ***July 2001***

***Cases :*** 18,061 18,284 18,599

***Recipients :*** 45,261 45,995 47,462

***Children :*** 29,986 30,682 31,410

***Payments :*** $5,877,534 $5,964,836 $6,026,774

***Avg. Cost per Family :*** $325.43 $326.23 $324.04

***Avg. Cost per Recipient :*** $129.86 $129.68 $126.98

***Unemployed Parent FIP***

***Cases :*** 1,468 1,532 1,448

***Recipients :*** 5,823 6,107 5,791

***Children :*** 2,888 3,111 2,882

***Payments :*** $552,152 $574,590 $530,210

***Avg. Cost per Family :*** $376.13 $375.06 $366.17

***Avg. Cost per Recipient :*** $94.82 $94.09 $91.56

***Total FIP Payments :*** **$6,429,686** **$6,539,426** **$6,556,984**

***Child Support Payments \****

***PA Recoveries :*** $2,289,944 $4,806,216 $1,992,346

***Returned To Federal Govt. :*** $1,439,459 $3,021,187 $1,248,603

***Returned to Family :*** $0 $0 $0

***Credit to FIP Account:*** $850,485 $1,785,029 $743,743

***\*\* FIP Net Total :*** **$5,579,201** **$4,754,397** **$5,813,241**

***State Fiscal Year To Date***

***FIP Payments*** ***Current Year*** ***Last Year***

***Regular FIP Total :*** $5,877,534 $6,026,774

***FIP-UP Total :*** $552,152 $530,210

***Total :*** $6,429,686 $6,556,984

***Child Support Payments***

***PA Recoveries :*** $2,289,944 $1,992,346

***Returned to Federal Government :*** $1,439,459 $1,248,603

***Returned to Families :*** $0 $0

***Credit to FIP Account :*** $850,485 $743,743

***\*\* FIP Net Total :*** $5,579,201 $5,813,241

**Prepared by:**

**Bureau of Research Analysis** **Judy Darr (515) 281-4695**

**Division of Results Based Accountability**  **Statistical Research Analyst**

**Monthly Statistical Report of Public Assistance Program**

**For** **July 2002**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Family Investment Program** | | | | | |  | | |  | **Family Investment Program - Unemployed Parents** | | | | | | | | | **County Total** | | | |  |
| **County** | **Number of Cases** | | **Number of Persons** | | **Monthly Grants** | | **Average Grants per Case** | |  | | **Number of Cases** | | | **Number of Persons** | | **Monthly Grants** | | **Average Grants per Case** |  | **Number of Cases** | | **Number of Persons** | | **Monthly Grants** |
| ADAIR \* | | 3 | | 7 | | $ 1,039 | | $ 346.33 |  | | |  |  | |  | |  | |  | | 3 | 7 | $ 1,039 | |
| ADAMS \* | | 7 | | 14 | | $ 2,136 | | $ 305.25 |  | | |  |  | |  | |  | |  | | 7 | 14 | $ 2,136 | |
| ALLAMAKEE \* | | 1 | | 2 | | $ 357 | | $ 357.39 |  | | | 1 | 5 | | $ 548 | | $ 548.00 | |  | | 2 | 7 | $ 905 | |
| APPANOOSE | | 148 | | 378 | | $ 50,109 | | $ 338.57 |  | | | 21 | 82 | | $ 6,817 | | $ 324.63 | |  | | 169 | 460 | $ 56,926 | |
| AUDUBON \* | |  | |  | |  | |  |  | | |  |  | |  | |  | |  | |  |  |  | |
| BENTON \*\* | | 122 | | 274 | | $ 38,867 | | $ 318.58 |  | | | 9 | 36 | | $ 3,344 | | $ 371.55 | |  | | 131 | 310 | $ 42,211 | |
| BLACK HAWK | | 1,401 | | 3,422 | | $ 451,206 | | $ 322.06 |  | | | 93 | 345 | | $ 32,771 | | $ 352.38 | |  | | 1,494 | 3,767 | $ 483,977 | |
| BOONE | | 138 | | 356 | | $ 47,923 | | $ 347.27 |  | | | 3 | 12 | | $ 655 | | $ 218.33 | |  | | 141 | 368 | $ 48,578 | |
| BREMER | | 58 | | 145 | | $ 19,900 | | $ 343.10 |  | | | 8 | 30 | | $ 3,633 | | $ 454.17 | |  | | 66 | 175 | $ 23,533 | |
| BUCHANAN | | 89 | | 225 | | $ 27,771 | | $ 312.04 |  | | | 5 | 23 | | $ 2,339 | | $ 467.88 | |  | | 94 | 248 | $ 30,110 | |
| BUENA VISTA | | 78 | | 201 | | $ 25,348 | | $ 324.98 |  | | | 5 | 21 | | $ 1,984 | | $ 396.80 | |  | | 83 | 222 | $ 27,332 | |
| BUTLER \*\* | | 46 | | 111 | | $ 14,495 | | $ 315.12 |  | | | 3 | 11 | | $ 1,187 | | $ 395.66 | |  | | 49 | 122 | $ 15,682 | |
| CALHOUN \* | | 2 | | 4 | | $ 722 | | $ 361.00 |  | | |  |  | |  | |  | |  | | 2 | 4 | $ 722 | |
| CARROLL \*\* | | 157 | | 402 | | $ 49,122 | | $ 312.88 |  | | | 11 | 35 | | $ 3,422 | | $ 311.15 | |  | | 168 | 437 | $ 52,544 | |
| CASS | | 70 | | 179 | | $ 20,632 | | $ 294.74 |  | | | 8 | 35 | | $ 2,620 | | $ 327.61 | |  | | 78 | 214 | $ 23,252 | |
| CEDAR \* | | 7 | | 18 | | $ 2,302 | | $ 328.85 |  | | |  |  | |  | |  | |  | | 7 | 18 | $ 2,302 | |
| CERRO GORDO \*\* | | 224 | | 564 | | $ 71,072 | | $ 317.28 |  | | | 27 | 109 | | $ 10,288 | | $ 381.06 | |  | | 251 | 673 | $ 81,360 | |
| CHEROKEE \*\* | | 71 | | 169 | | $ 22,409 | | $ 315.63 |  | | | 9 | 31 | | $ 2,452 | | $ 272.44 | |  | | 80 | 200 | $ 24,861 | |
| CHICKASAW \* | |  | |  | |  | |  |  | | |  |  | |  | |  | |  | |  |  |  | |
| CLARKE \*\* | | 42 | | 107 | | $ 12,190 | | $ 290.23 |  | | | 8 | 31 | | $ 3,069 | | $ 383.62 | |  | | 50 | 138 | $ 15,259 | |
| CLAY | | 93 | | 233 | | $ 31,300 | | $ 336.56 |  | | | 4 | 15 | | $ 1,750 | | $ 437.50 | |  | | 97 | 248 | $ 33,050 | |
| CLAYTON \* | | 39 | | 92 | | $ 12,708 | | $ 325.84 |  | | | 3 | 9 | | $ 1,278 | | $ 426.00 | |  | | 42 | 101 | $ 13,986 | |
| CLINTON | | 403 | | 980 | | $ 126,561 | | $ 314.04 |  | | | 48 | 156 | | $ 15,512 | | $ 323.16 | |  | | 451 | 1,136 | $ 142,073 | |
| CRAWFORD \*\* | | 131 | | 339 | | $ 42,761 | | $ 326.42 |  | | | 7 | 37 | | $ 3,689 | | $ 527.00 | |  | | 138 | 376 | $ 46,450 | |
| DALLAS | | 104 | | 252 | | $ 32,579 | | $ 313.26 |  | | | 5 | 18 | | $ 1,215 | | $ 243.00 | |  | | 109 | 270 | $ 33,794 | |
| DAVIS \* | | 4 | | 12 | | $ 1,702 | | $ 425.50 |  | | |  |  | |  | |  | |  | | 4 | 12 | $ 1,702 | |
| DECATUR \*\* | | 91 | | 232 | | $ 27,871 | | $ 306.28 |  | | | 13 | 44 | | $ 4,657 | | $ 358.23 | |  | | 104 | 276 | $ 32,528 | |
| DELAWARE | | 64 | | 149 | | $ 19,793 | | $ 309.27 |  | | | 10 | 34 | | $ 2,924 | | $ 292.40 | |  | | 74 | 183 | $ 22,717 | |

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**Monthly Statistical Report of Public Assistance Program**

**For** **July 2002**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Family Investment Program** | | | | |  | | |  | **Family Investment Program - Unemployed Parents** | | | | | | | | | **County Total** | | |  |
| **County** | **Number of Cases** | | | **Number of Persons** | **Monthly Grants** | **Average Grants per Case** | |  | | **Number of Cases** | | | **Number of Persons** | | **Monthly Grants** | | **Average Grants per Case** |  | **Number of Cases** | | **Number of Persons** | **Monthly Grants** |
| DES MOINES \*\* | | 494 | 1,311 | | $ 162,863 | | $ 329.68 |  | | | 47 | 185 | | $ 18,231 | | $ 387.89 | |  | | 541 | 1,496 | $ 181,094 |
| DICKINSON \*\* | | 54 | 127 | | $ 16,900 | | $ 312.97 |  | | | 7 | 25 | | $ 3,012 | | $ 430.28 | |  | | 61 | 152 | $ 19,912 |
| DUBUQUE | | 470 | 1,188 | | $ 156,995 | | $ 334.03 |  | | | 41 | 176 | | $ 16,705 | | $ 407.43 | |  | | 511 | 1,364 | $ 173,700 |
| EMMET \*\* | | 62 | 161 | | $ 20,101 | | $ 324.21 |  | | | 3 | 15 | | $ 881 | | $ 293.66 | |  | | 65 | 176 | $ 20,982 |
| FAYETTE \*\* | | 169 | 450 | | $ 57,758 | | $ 341.76 |  | | | 34 | 139 | | $ 12,999 | | $ 382.33 | |  | | 203 | 589 | $ 70,757 |
| FLOYD \*\* | | 141 | 336 | | $ 47,179 | | $ 334.60 |  | | | 22 | 85 | | $ 8,331 | | $ 378.69 | |  | | 163 | 421 | $ 55,510 |
| FRANKLIN \* | | 33 | 81 | | $ 9,236 | | $ 279.90 |  | | | 2 | 10 | | $ 881 | | $ 440.50 | |  | | 35 | 91 | $ 10,117 |
| FREMONT \* | |  |  | |  | |  |  | | |  |  | |  | |  | |  | |  |  |  |
| GREENE \* | | 53 | 125 | | $ 16,451 | | $ 310.39 |  | | | 2 | 8 | | $ 631 | | $ 315.50 | |  | | 55 | 133 | $ 17,082 |
| GRUNDY \*\*\* | | 35 | 82 | | $ 10,419 | | $ 297.70 |  | | |  |  | |  | |  | |  | | 35 | 82 | $ 10,419 |
| GUTHRIE \* | | 30 | 66 | | $ 9,465 | | $ 315.52 |  | | | 2 | 11 | | $ 403 | | $ 201.50 | |  | | 32 | 77 | $ 9,868 |
| HAMILTON | | 77 | 191 | | $ 25,417 | | $ 330.09 |  | | | 5 | 23 | | $ 2,106 | | $ 421.20 | |  | | 82 | 214 | $ 27,523 |
| HANCOCK \* | | 36 | 81 | | $ 10,616 | | $ 294.88 |  | | | 1 | 4 | | $ 495 | | $ 495.00 | |  | | 37 | 85 | $ 11,111 |
| HARDIN | | 95 | 243 | | $ 29,088 | | $ 306.18 |  | | | 4 | 13 | | $ 1,773 | | $ 443.25 | |  | | 99 | 256 | $ 30,861 |
| HARRISON \*\* | | 117 | 275 | | $ 38,285 | | $ 327.22 |  | | | 9 | 38 | | $ 4,234 | | $ 470.45 | |  | | 126 | 313 | $ 42,519 |
| HENRY | | 109 | 229 | | $ 31,640 | | $ 290.27 |  | | | 9 | 37 | | $ 2,220 | | $ 246.72 | |  | | 118 | 266 | $ 33,860 |
| HOWARD \* | |  |  | |  | |  |  | | |  |  | |  | |  | |  | |  |  |  |
| HUMBOLDT \* | | 7 | 16 | | $ 2,309 | | $ 329.98 |  | | |  |  | |  | |  | |  | | 7 | 16 | $ 2,309 |
| IDA \* | |  |  | |  | |  |  | | |  |  | |  | |  | |  | |  |  |  |
| IOWA \* | | 41 | 101 | | $ 11,998 | | $ 292.63 |  | | |  |  | |  | |  | |  | | 41 | 101 | $ 11,998 |
| JACKSON | | 128 | 305 | | $ 39,027 | | $ 304.89 |  | | | 18 | 75 | | $ 6,436 | | $ 357.55 | |  | | 146 | 380 | $ 45,463 |
| JASPER | | 169 | 396 | | $ 52,307 | | $ 309.51 |  | | | 22 | 85 | | $ 7,194 | | $ 327.00 | |  | | 191 | 481 | $ 59,501 |
| JEFFERSON \*\* | | 163 | 413 | | $ 50,807 | | $ 311.70 |  | | | 11 | 44 | | $ 3,628 | | $ 329.86 | |  | | 174 | 457 | $ 54,435 |
| JOHNSON | | 390 | 1,005 | | $ 126,684 | | $ 324.83 |  | | | 9 | 44 | | $ 3,881 | | $ 431.22 | |  | | 399 | 1,049 | $ 130,565 |
| JONES | | 69 | 171 | | $ 23,103 | | $ 334.83 |  | | | 7 | 31 | | $ 2,830 | | $ 404.28 | |  | | 76 | 202 | $ 25,933 |
| KEOKUK | | 58 | 163 | | $ 18,884 | | $ 325.58 |  | | | 5 | 23 | | $ 2,521 | | $ 504.20 | |  | | 63 | 186 | $ 21,405 |
| KOSSUTH \*\* | | 49 | 118 | | $ 16,106 | | $ 328.70 |  | | | 7 | 27 | | $ 2,807 | | $ 401.00 | |  | | 56 | 145 | $ 18,913 |
| LEE | | 365 | 944 | | $ 118,874 | | $ 325.68 |  | | | 52 | 197 | | $ 20,371 | | $ 391.76 | |  | | 417 | 1,141 | $ 139,245 |
| LINN | | 1,249 | 3,188 | | $ 418,552 | | $ 335.11 |  | | | 89 | 354 | | $ 31,581 | | $ 354.84 | |  | | 1,338 | 3,542 | $ 450,133 |

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**Monthly Statistical Report of Public Assistance Program**

**For** **July 2002**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Family Investment Program** | | | |  | | |  | **Family Investment Program - Unemployed Parents** | | | | | | | | | **County Total** | | |  |
| **County** | **Number of Cases** | | **Number of Persons** | **Monthly Grants** | **Average Grants per Case** | |  | | **Number of Cases** | | | **Number of Persons** | | **Monthly Grants** | | **Average Grants per Case** |  | **Number of Cases** | | **Number of Persons** | **Monthly Grants** |
| LOUISA \* |  |  | |  | |  |  | | |  |  | |  | |  | |  | |  |  |  |
| LUCAS \* | 69 | 143 | | $ 20,714 | | $ 300.20 |  | | | 6 | 24 | | $ 1,751 | | $ 291.83 | |  | | 75 | 167 | $ 22,465 |
| LYON \* | 2 | 4 | | $ 532 | | $ 266.00 |  | | |  |  | |  | |  | |  | | 2 | 4 | $ 532 |
| MADISON | 40 | 98 | | $ 12,306 | | $ 307.67 |  | | | 5 | 21 | | $ 1,451 | | $ 290.20 | |  | | 45 | 119 | $ 13,757 |
| MAHASKA | 168 | 427 | | $ 55,854 | | $ 332.46 |  | | | 7 | 33 | | $ 2,967 | | $ 423.92 | |  | | 175 | 460 | $ 58,821 |
| MARION | 136 | 337 | | $ 44,066 | | $ 324.01 |  | | | 15 | 56 | | $ 5,974 | | $ 398.30 | |  | | 151 | 393 | $ 50,040 |
| MARSHALL | 283 | 697 | | $ 88,072 | | $ 311.21 |  | | | 31 | 114 | | $ 10,982 | | $ 354.25 | |  | | 314 | 811 | $ 99,054 |
| MILLS \*\* | 138 | 343 | | $ 41,989 | | $ 304.26 |  | | | 19 | 80 | | $ 7,830 | | $ 412.11 | |  | | 157 | 423 | $ 49,819 |
| MITCHELL \*\*\* | 21 | 54 | | $ 8,046 | | $ 383.14 |  | | | 2 | 9 | | $ 513 | | $ 256.50 | |  | | 23 | 63 | $ 8,559 |
| MONONA \* | 3 | 6 | | $ 992 | | $ 330.66 |  | | | 1 | 5 | | $ 548 | | $ 548.00 | |  | | 4 | 11 | $ 1,540 |
| MONROE | 43 | 93 | | $ 12,874 | | $ 299.41 |  | | | 14 | 48 | | $ 5,163 | | $ 368.78 | |  | | 57 | 141 | $ 18,037 |
| MONTGOMERY | 68 | 187 | | $ 22,895 | | $ 336.69 |  | | | 10 | 37 | | $ 2,891 | | $ 289.10 | |  | | 78 | 224 | $ 25,786 |
| MUSCATINE \*\* | 525 | 1,359 | | $ 173,484 | | $ 330.44 |  | | | 50 | 208 | | $ 18,099 | | $ 361.98 | |  | | 575 | 1,567 | $ 191,583 |
| O'BRIEN \*\* | 59 | 149 | | $ 18,621 | | $ 315.61 |  | | | 7 | 30 | | $ 3,525 | | $ 503.58 | |  | | 66 | 179 | $ 22,146 |
| OSCEOLA \* | 1 | 3 | | $ 426 | | $ 426.00 |  | | |  |  | |  | |  | |  | | 1 | 3 | $ 426 |
| PAGE \*\* | 151 | 394 | | $ 47,704 | | $ 315.92 |  | | | 15 | 55 | | $ 5,954 | | $ 396.93 | |  | | 166 | 449 | $ 53,658 |
| PALO ALTO \* |  |  | |  | |  |  | | |  |  | |  | |  | |  | |  |  |  |
| PLYMOUTH | 74 | 177 | | $ 20,687 | | $ 279.55 |  | | | 5 | 18 | | $ 1,420 | | $ 284.00 | |  | | 79 | 195 | $ 22,107 |
| POCAHONTAS \* | 4 | 10 | | $ 1,473 | | $ 368.25 |  | | | 2 | 7 | | $ 796 | | $ 398.00 | |  | | 6 | 17 | $ 2,269 |
| POLK | 2,657 | 6,560 | | $ 871,579 | | $ 328.03 |  | | | 138 | 582 | | $ 52,561 | | $ 380.88 | |  | | 2,795 | 7,142 | $ 924,140 |
| POTTAWATTAMIE | 861 | 2,179 | | $ 286,720 | | $ 333.00 |  | | | 83 | 337 | | $ 33,977 | | $ 409.36 | |  | | 944 | 2,516 | $ 320,697 |
| POWESHIEK | 90 | 222 | | $ 29,078 | | $ 323.09 |  | | | 8 | 35 | | $ 3,654 | | $ 456.75 | |  | | 98 | 257 | $ 32,732 |
| RINGGOLD \* |  |  | |  | |  |  | | |  |  | |  | |  | |  | |  |  |  |
| SAC \* | 2 | 5 | | $ 787 | | $ 393.50 |  | | |  |  | |  | |  | |  | | 2 | 5 | $ 787 |
| SCOTT | 1,628 | 4,193 | | $ 539,552 | | $ 331.42 |  | | | 128 | 506 | | $ 50,762 | | $ 396.58 | |  | | 1,756 | 4,699 | $ 590,314 |
| SHELBY \* | 2 | 2 | | $ 433 | | $ 216.50 |  | | |  |  | |  | |  | |  | | 2 | 2 | $ 433 |
| SIOUX \*\* | 84 | 228 | | $ 25,544 | | $ 304.10 |  | | | 1 | 6 | | $ 610 | | $ 610.00 | |  | | 85 | 234 | $ 26,154 |

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**Monthly Statistical Report of Public Assistance Program**

**For** **July 2002**

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Family Investment Program** | | | | |  | | |  | **Family Investment Program - Unemployed Parents** | | | | | | | | | **County Total** | | |  |
| **County** | **Number of Cases** | | | **Number of Persons** | **Monthly Grants** | **Average Grants per Case** | |  | | **Number of Cases** | | | **Number of Persons** | | **Monthly Grants** | | **Average Grants per Case** |  | **Number of Cases** | | **Number of Persons** | **Monthly Grants** |
| STORY | | 262 | 645 | | $ 85,957 | | $ 328.08 |  | | | 49 | 191 | | $ 18,566 | | $ 378.90 | |  | | 311 | 836 | $ 104,523 |
| TAMA | | 76 | 191 | | $ 24,297 | | $ 319.70 |  | | | 7 | 25 | | $ 2,430 | | $ 347.14 | |  | | 83 | 216 | $ 26,727 |
| TAYLOR \* | | 1 | 4 | | $ 495 | | $ 495.00 |  | | |  |  | |  | |  | |  | | 1 | 4 | $ 495 |
| UNION \*\* | | 84 | 191 | | $ 25,152 | | $ 299.43 |  | | | 10 | 43 | | $ 3,290 | | $ 329.00 | |  | | 94 | 234 | $ 28,442 |
| VAN BUREN \* | | 1 | 1 | | $ 183 | | $ 183.00 |  | | |  |  | |  | |  | |  | | 1 | 1 | $ 183 |
| WAPELLO \*\* | | 448 | 1,147 | | $ 149,412 | | $ 333.50 |  | | | 21 | 80 | | $ 8,741 | | $ 416.26 | |  | | 469 | 1,227 | $ 158,153 |
| WARREN | | 142 | 329 | | $ 44,049 | | $ 310.20 |  | | | 8 | 37 | | $ 2,731 | | $ 341.37 | |  | | 150 | 366 | $ 46,780 |
| WASHINGTON | | 79 | 212 | | $ 27,497 | | $ 348.07 |  | | | 6 | 22 | | $ 2,335 | | $ 389.16 | |  | | 85 | 234 | $ 29,832 |
| WAYNE \* | | 49 | 114 | | $ 15,176 | | $ 309.73 |  | | | 5 | 20 | | $ 2,440 | | $ 488.00 | |  | | 54 | 134 | $ 17,616 |
| WEBSTER \*\* | | 451 | 1,114 | | $ 143,477 | | $ 318.13 |  | | | 38 | 157 | | $ 15,216 | | $ 400.43 | |  | | 489 | 1,271 | $ 158,693 |
| WINNEBAGO \*\* | | 34 | 87 | | $ 11,623 | | $ 341.86 |  | | | 8 | 34 | | $ 3,029 | | $ 378.62 | |  | | 42 | 121 | $ 14,652 |
| WINNESHIEK \*\* | | 118 | 292 | | $ 37,113 | | $ 314.51 |  | | | 9 | 38 | | $ 3,236 | | $ 359.55 | |  | | 127 | 330 | $ 40,349 |
| WOODBURY | | 872 | 2,248 | | $ 290,743 | | $ 333.42 |  | | | 47 | 180 | | $ 17,193 | | $ 365.82 | |  | | 919 | 2,428 | $ 307,936 |
| WORTH \*\*\* | | 11 | 22 | | $ 2,736 | | $ 248.80 |  | | | 1 | 3 | | $ 165 | | $ 165.00 | |  | | 12 | 25 | $ 2,901 |
| WRIGHT | | 68 | 161 | | $ 21,218 | | $ 312.04 |  | | | 3 | 14 | | $ 1,035 | | $ 345.00 | |  | | 71 | 175 | $ 22,253 |
| **State Total** | | **18,061** | **45,261** | | **$5,877,534** | | **$ 325.42** |  | | | **1,468** | **5,823** | | **$ 552,152** | | **$ 376.12** | |  | | **19,529** | **51,084** | **$6,429,686** |

**In January 2002 DHS established Less Than Full Time Offices in the state. These offices were scheduled to start LTFT beginning in February 2002 (Ida).**

**The 34 counties would continue the implementation through June 2002, with complete implementation on July 1, 2002. The staff in these 34 counties**

**would be re-assigned to a full time county office. Because of the LTFT change the data presented by county in this section of the A-1 report shows some significant deviations from past data. For the counties that completed their implementation of the LTFT offices early, the county data shows zeroes or very small counts/dollars. Many of the other LTFT office counts and dollars have not shown the complete affect of the changeover. The reporting methodology for A-1 report was based upon the county of the DHS worker and not the client county of residence. In the past this had made little or no difference. Additionally, the numbers for the base county are inflated due to this same process. The methodology is being changed so that the A-1 Report uses the client county of residence. When this is completed the county numbers will be corrected.**

**The statewide counts and dollars are correct.**

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