# *Iowa Department*

**Report Series A-1**

*Administrative Use Only*

***Of Human Services***

***Jessie Rasmussen, Director***

***Monthly Public Assistance Statistical Report***

***Family Investment Program***

 **DECEMBER 2002**

 **Dec 2002** **Nov 2002** **Dec 2001**

 **Regular FIP** **Cases** 18,220 18,226 18,964

 **Recipients** 45,185 45,360 48,289

 **Children** 29,995 30,250 31,948

 **Payments** $5,959,121 $5,949,712 $6,172,910

 **Avg. Cost/Family** $327.06 $326.44 $325.51

 **Avg. Cost/Recipient** $131.88 $131.17 $127.83

 **Two Parent FIP** **Cases** 1,612 1,549 1,504

 **Recipients** 6,275 6,089 6,011

 **Children** 3,110 3,045 3,006

 **Payments** $607,043 $579,183 $559,436

 **Avg. Cost/Family** $376.58 $373.91 $371.97

 **Avg. Cost/Recipient** $96.74 $95.12 $93.07

 **Total FIP** **Cases** 19,832 19,775 20,468

 **Recipients** 51,460 51,449 54,300

 **Children** 33,105 33,295 34,954

 **Payments** $6,566,164 $6,528,895 $6,732,346

 **Avg. Cost/Family** $331.09 $330.16 $328.92

 **Avg. Cost/Recipient** $127.60 $126.90 $123.98

**Child Support Payments** **PA Recoveries** $2,230,939 $1,829,227 $1,951,431

 **Returned to Federal**

 **Government** $1,416,646 $1,161,559 $1,226,670

 **Credit to FIP Account** $814,293 $667,668 $724,761

**FIP Net Total**

 $5,751,871 $5,861,227 $6,007,585

 **State Fiscal Year To Date Summary**

 **Current Year** **Last Year**

 **FIP Payments** **Regular FIP Total** $35,750,122 $36,817,160

 **Two Parent Total** $3,434,350 $3,196,319

 **Total** $39,184,472 $40,013,479

 **Child Support Payments** **PA\_Recoveries** $12,669,607 $15,407,431

 **Returned to Federal Government** $8,002,954 $9,668,269

 **Credit to FIP Account** $4,666,653 $5,739,162

 **FIP Net Total** $34,517,819 $34,274,317

**Prepared by:**

**Bureau of Research Analysis** **Judy Darr (515) 281-4695**

**Division of Results Based Accountability**  **Statistical Research Analyst**

**Monthly Statistical Report of Public Assistance Program**

**For** **December 2002**

 **Family Investment Program (FIP)** **FIP - Two Parent Families** **Total FIP**

 **Number**  **Number**  **Average**  **Number**  **Number**  **Average**  **Number**  **Number**  **Average**

 **of Cases** **of**  **Monthly**  **Grant**  **of Cases** **of**  **Monthly**  **Grant**  **of Cases** **of**  **Monthly**  **Grant**

 **County** **Persons** **Grants** **per Case** **Persons** **Grants** **per Case** **Persons** **Grants** **per Case**

 Adair \* 1 4 $495 $495.00 $0 1 4 $495 $495.00

 Adams \* $0 $0 0 0 $0

 Allamakee \* $0 $0 0 0 $0

 Appanoose 160 401 $54,700 $341.87 37 141 $12,620 $341.09 197 542 $67,320 $341.73

 Audubon \* $0 $0 0 0 $0

 Benton \*\* 155 361 $50,094 $323.18 11 45 $5,165 $469.54 166 406 $55,259 $332.89

 Black Hawk 1,359 3,248 $431,672 $317.63 78 272 $28,080 $360.00 1,437 3,520 $459,752 $319.94

 Boone 153 414 $59,647 $389.85 $0 153 414 $59,647 $389.85

 Bremer 71 170 $22,919 $322.80 5 14 $1,487 $297.40 76 184 $24,406 $321.13

 Buchanan 95 247 $32,478 $341.88 11 34 $3,684 $334.94 106 281 $36,162 $341.15

 Buena Vista 85 209 $28,175 $331.47 2 7 $876 $438.00 87 216 $29,051 $333.92

 Butler \*\* 47 104 $14,928 $317.63 8 27 $2,916 $364.50 55 131 $17,844 $324.44

 Calhoun \* $0 $0 0 0 $0

 Carroll \*\* 205 509 $66,942 $326.54 25 98 $10,856 $434.24 230 607 $77,798 $338.25

 Cass 87 201 $25,943 $298.19 10 31 $3,188 $318.80 97 232 $29,131 $300.32

 Cedar \* $0 $0 0 0 $0

 Cerro Gordo \*\* 225 540 $71,675 $318.55 19 72 $6,306 $331.93 244 612 $77,981 $319.59

 Cherokee \*\* 80 200 $25,342 $316.78 14 48 $4,937 $352.69 94 248 $30,279 $322.12

 Chickasaw \* $0 $0 0 0 $0

 Clarke \*\* 112 248 $35,461 $316.61 15 59 $5,270 $351.33 127 307 $40,731 $320.72

 Clay 99 258 $33,981 $343.25 8 25 $1,521 $190.23 107 283 $35,502 $331.79

 Clayton \* $0 $0 0 0 $0

 Clinton 415 1,002 $130,037 $313.34 39 157 $14,216 $364.51 454 1,159 $144,253 $317.74

 Crawford \*\* 160 405 $52,677 $329.23 9 42 $4,093 $454.77 169 447 $56,770 $335.92

 Dallas 77 191 $26,154 $339.66 3 14 $1,428 $476.00 80 205 $27,582 $344.77

 **\* - Less Than Full Time Office (LTFT)**

 **A-1 Attachment**

 **\*\* - Base Office for LTFT offices**

 **\*\*\* - LTFT Office since 1991**

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**Monthly Statistical Report of Public Assistance Program**

**For** **December 2002**

 **Family Investment Program (FIP)** **FIP - Two Parent Families** **Total FIP**

 **Number**  **Number**  **Average**  **Number**  **Number**  **Average**  **Number**  **Number**  **Average**

 **of Cases** **of**  **Monthly**  **Grant**  **of Cases** **of**  **Monthly**  **Grant**  **of Cases** **of**  **Monthly**  **Grant**

 **County** **Persons** **Grants** **per Case** **Persons** **Grants** **per Case** **Persons** **Grants** **per Case**

 Davis \* 1 2 $270 $270.00 $0 1 2 $270 $270.00

 Decatur \*\* 140 338 $44,410 $317.21 13 47 $4,822 $370.95 153 385 $49,232 $321.78

 Deleware 74 169 $22,079 $298.36 20 68 $7,045 $352.25 94 237 $29,124 $309.83

 Des Moines \*\* 521 1,332 $174,018 $334.00 57 216 $20,590 $361.23 578 1,548 $194,608 $336.69

 Dickinson \*\* 58 140 $18,804 $324.20 4 15 $1,667 $416.75 62 155 $20,471 $330.18

 Dubuque 484 1,237 $165,816 $342.59 44 187 $17,158 $389.96 528 1,424 $182,974 $346.54

 Emmet \*\* 73 179 $23,664 $324.17 4 15 $1,895 $473.75 77 194 $25,559 $331.94

 Fayette \*\* 202 519 $63,046 $312.11 34 145 $14,310 $420.90 236 664 $77,356 $327.78

 Floyd \*\* 137 328 $44,196 $322.60 21 77 $6,534 $311.16 158 405 $50,730 $321.08

 Franklin \* 37 93 $11,688 $315.89 1 3 $426 $426.00 38 96 $12,114 $318.79

 Fremont \* $0 $0 0 0 $0

 Greene \* $0 $0 0 0 $0

 Grundy \*\*\* 24 50 $6,646 $276.95 2 4 $921 $460.50 26 54 $7,567 $291.04

 Guthrie \* $0 $0 0 0 $0

 Hamilton 85 204 $29,770 $350.24 4 16 $1,707 $426.75 89 220 $31,477 $353.67

 Hancock \* $0 $0 0 0 $0

 Hardin 98 233 $31,886 $325.36 8 34 $3,007 $375.87 106 267 $34,893 $329.18

 Harrison \*\* 115 276 $38,195 $332.13 9 34 $3,379 $375.44 124 310 $41,574 $335.27

 Henry 114 264 $33,941 $297.73 10 40 $3,150 $315.08 124 304 $37,091 $299.12

 Howard \* $0 $0 0 0 $0

 Humboldt \* $0 $0 0 0 $0

 Ida \* $0 $0 0 0 $0

 Iowa \* 1 4 $419 $419.00 $0 1 4 $419 $419.00

 Jackson 121 284 $37,904 $313.26 11 41 $4,252 $386.54 132 325 $42,156 $319.36

 Jasper 163 383 $51,189 $314.04 23 80 $8,164 $354.97 186 463 $59,353 $319.10

 Jefferson \*\* 155 399 $48,428 $312.44 20 68 $6,353 $317.65 175 467 $54,781 $313.03

 Johnson 397 1,001 $130,681 $329.17 23 110 $10,304 $448.00 420 1,111 $140,985 $335.68

 Jones 68 169 $23,405 $344.19 12 46 $4,604 $383.68 80 215 $28,009 $350.11

 Keokuk 68 194 $25,305 $372.13 7 31 $3,350 $478.64 75 225 $28,655 $382.07

 **\* - Less Than Full Time Office (LTFT)**

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 **\*\* - Base Office for LTFT offices**

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 **Wednesday, January 15, 2003** **Page 2 of 4**

**Monthly Statistical Report of Public Assistance Program**

**For** **December 2002**

 **Family Investment Program (FIP)** **FIP - Two Parent Families** **Total FIP**

 **Number**  **Number**  **Average**  **Number**  **Number**  **Average**  **Number**  **Number**  **Average**

 **of Cases** **of**  **Monthly**  **Grant**  **of Cases** **of**  **Monthly**  **Grant**  **of Cases** **of**  **Monthly**  **Grant**

 **County** **Persons** **Grants** **per Case** **Persons** **Grants** **per Case** **Persons** **Grants** **per Case**

 Kossuth \*\* 52 116 $15,724 $302.38 4 12 $1,120 $280.00 56 128 $16,844 $300.79

 Lee 393 973 $127,376 $324.11 54 206 $19,660 $364.08 447 1,179 $147,036 $328.94

 Linn 1,299 3,333 $439,109 $338.03 113 430 $44,450 $393.36 1,412 3,763 $483,559 $342.46

 Louisa \* $0 $0 0 0 $0

 Lucus \* $0 $0 0 0 $0

 Lyon \* $0 $0 0 0 $0

 Madison 33 86 $11,891 $360.34 4 18 $1,566 $391.50 37 104 $13,457 $363.70

 Mahaska 170 447 $55,830 $328.41 7 27 $1,912 $273.21 177 474 $57,742 $326.23

 Marion 135 326 $46,145 $341.82 22 82 $9,657 $438.95 157 408 $55,802 $355.43

 Marshall 297 721 $97,190 $327.24 24 83 $9,271 $386.31 321 804 $106,461 $331.65

 Mills \*\* 146 365 $46,163 $316.19 15 60 $5,726 $381.74 161 425 $51,889 $322.29

 Mitchell \*\* 25 69 $9,038 $361.52 2 8 $1,025 $512.50 27 77 $10,063 $372.70

 Monona \* $0 $0 0 0 $0

 Monroe 45 102 $13,457 $299.05 10 42 $3,382 $338.20 55 144 $16,839 $306.16

 Montgomery 66 164 $21,701 $328.81 17 65 $6,507 $382.76 83 229 $28,208 $339.86

 Muscatine \*\* 481 1,218 $158,761 $330.06 45 193 $16,510 $366.89 526 1,411 $175,271 $333.21

 O'Brien \*\* 72 171 $21,892 $304.05 11 48 $4,923 $447.55 83 219 $26,815 $323.07

 Osceola \* $0 $0 0 0 $0

 Page \*\* 164 413 $53,860 $328.41 18 68 $6,103 $339.05 182 481 $59,963 $329.47

 Palo Alto \* $0 $0 0 0 $0

 Plymouth 67 150 $20,687 $308.76 6 22 $2,146 $357.66 73 172 $22,833 $312.78

 Pocahontas \* $0 $0 0 0 $0

 Polk 2,665 6,470 $863,047 $323.84 161 641 $63,281 $393.05 2,826 7,111 $926,328 $327.79

 Pottawattamie 882 2,224 $291,764 $330.79 83 323 $31,183 $375.70 965 2,547 $322,947 $334.66

 Poweshiek 92 227 $30,472 $331.22 16 73 $6,260 $391.28 108 300 $36,732 $340.11

 Ringgold \* $0 $0 0 0 $0

 Sac \* $0 $0 0 0 $0

 Scott 1,543 3,943 $511,585 $331.55 134 515 $49,535 $369.66 1,677 4,458 $561,120 $334.60

 Shelby \* $0 $0 0 0 $0

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 **Wednesday, January 15, 2003** **Page 3 of 4**

**Monthly Statistical Report of Public Assistance Program**

**For** **December 2002**

 **Family Investment Program (FIP)** **FIP - Two Parent Families** **Total FIP**

 **Number**  **Number**  **Average**  **Number**  **Number**  **Average**  **Number**  **Number**  **Average**

 **of Cases** **of**  **Monthly**  **Grant**  **of Cases** **of**  **Monthly**  **Grant**  **of Cases** **of**  **Monthly**  **Grant**

 **County** **Persons** **Grants** **per Case** **Persons** **Grants** **per Case** **Persons** **Grants** **per Case**

 Sioux \*\* 91 243 $29,433 $323.44 3 15 $977 $325.66 94 258 $30,410 $323.51

 Story 274 640 $88,810 $324.12 53 213 $18,728 $353.35 327 853 $107,538 $328.86

 Tama 79 197 $26,348 $333.52 7 31 $2,923 $417.62 86 228 $29,271 $340.36

 Taylor \* $0 $0 0 0 $0

 Union \*\* 101 238 $31,744 $314.30 7 27 $2,682 $383.14 108 265 $34,426 $318.76

 Van Buren \* $0 $0 0 0 $0

 Wappello \*\* 477 1,211 $157,138 $329.43 31 111 $12,865 $415.00 508 1,322 $170,003 $334.65

 Warren 143 338 $43,785 $306.19 6 20 $1,790 $298.33 149 358 $45,575 $305.87

 Washington 82 197 $26,627 $324.72 3 13 $861 $287.00 85 210 $27,488 $323.39

 Wayne \* $0 $0 0 0 $0

 Webster \*\* 477 1,174 $154,883 $324.70 36 156 $13,718 $381.06 513 1,330 $168,601 $328.66

 Winnebago \*\* 82 194 $26,414 $322.12 8 34 $3,512 $439.00 90 228 $29,926 $332.51

 Winneshiek \*\* 122 293 $38,078 $312.11 13 54 $4,408 $339.07 135 347 $42,486 $314.71

 Woodbury 848 2,212 $283,264 $334.03 69 283 $27,051 $392.05 917 2,495 $310,315 $338.40

 Worth \*\*\* 17 32 $5,240 $308.25 2 8 $388 $194.26 19 40 $5,628 $296.21

 Wright \*\*\* 78 188 $22,554 $289.16 7 31 $2,628 $375.50 85 219 $25,182 $296.26

 State Total 18,220 45,185 $5,959,121 $327.06 1,612 6,275 $607,043 $376.57 19,832 51,460 $6,566,164 $331.09

**Note: In January 2002 DHS established Less Than Full Time Offices in the state. These offices were scheduled to start LTFT beginning in February**

**2002 (Ida).**

**The 34 counties would continue the implementation through June 2002, with complete implementation on July 1, 2002. The staff in these 34 counties**

**would be re-assigned to a full time county office. Because of the LTFT change the data presented by county in this section of the A-1 report shows**

**some significant deviations from past data. For the counties that completed their implementation of the LTFT offices early, the county data shows**

**zeroes or very small counts/dollars. Many of the other LTFT office counts and dollars have not shown the complete affect of the changeover. The**

**reporting methodology for A-1 report was based upon the county of the DHS worker and not the client county of residence. In the past this had made**

**little or no difference. Additionally, the numbers for the base county are inflated due to this same process.**

**The methodology is being changed so that the A-1 Report uses the client county of residence.**

 **The statewide counts and dollars are correct.**

 **\* - Less Than Full Time Office (LTFT)**

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