

# WORKFORCE TRAINING AND ECONOMIC DEVELOPMENT FUND

*2022 Annual Plan*



COMMUNITY COLLEGES &  
WORKFORCE PREPARATION



## Iowa Department of Education

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# An Overview of the Workforce Training and Economic Development (WTED) Fund

The Workforce Training and Economic Development (WTED) Fund was established in 2003 as part of the Grow Iowa Values Fund and is currently funded through the Iowa Skilled Worker and Job Creation Fund. This fund has become an important source of financing for community college new program innovation, development, and capacity building, particularly for career and technical education (CTE).

The WTED Fund is allocated annually using the community college state general aid distribution formula as provided for in Section 260C.18A of the Iowa Code.

The funds may be used to support the following community college activities:

- career academies;
- CTE programs;
- entrepreneurship education and small business assistance; and
- general training, retraining, and educational initiatives for targeted industries.

There are also other programs with separate funding sources which can be supplemented with WTED funds, as follows:

- Accelerated Career Education (ACE) Infrastructure (260G)
- Gap Tuition Assistance Program (260I)
- Iowa Jobs Training (260F)
- National Career Readiness Certification (NCRC)
- National Advanced Manufacturing Certification (NAM)
- Pathways for Academic Career and Employment (PACE) (260H)

The WTED Fund requires application of 70 percent of appropriated funds be used to support projects, programs, and initiatives that fall within Iowa’s targeted industry clusters defined in statute as advanced manufacturing; information technology and insurance; alternative and renewable energy; and life sciences, which include the areas of biotechnology, health care, and nursing technology.

Each community college is required to provide the Iowa Department of Education (Department) the opportunity to review and comment on their proposed use of the funds and to provide an ongoing accountability process. Each year, an annual progress report and plan for the next year, outlining the proposed use of the funds appropriated, are to be submitted to the Department by September 30th. Carryover funds must be noted in the annual progress report and the annual plan in appropriate sections with a documented reason for the carryover (e.g., the funds are obligated/committed or planned).

The colleges have the flexibility to modify their plans, as needed during the year without Department approval. Unexpended funds may be carried over to the next fiscal year.

The charts and tables on the following pages illustrate the proposed annual expenditures and estimated number of participants in programs offered by each community college. Education outcomes research will be conducted and included in future annual reports.

# WTED 2022 Annual Plan

The Iowa Department of Education’s Division of Community Colleges and Workforce Preparation will annually provide the Iowa State Board of Education with the WTED Fund Annual Plan. Administration and oversight responsibility for the fund was transferred from the Iowa Economic Development Authority to the Department, effective July 1, 2013 (fiscal year 2014). This report is the sixth WTED annual plan produced and distributed by the Department.

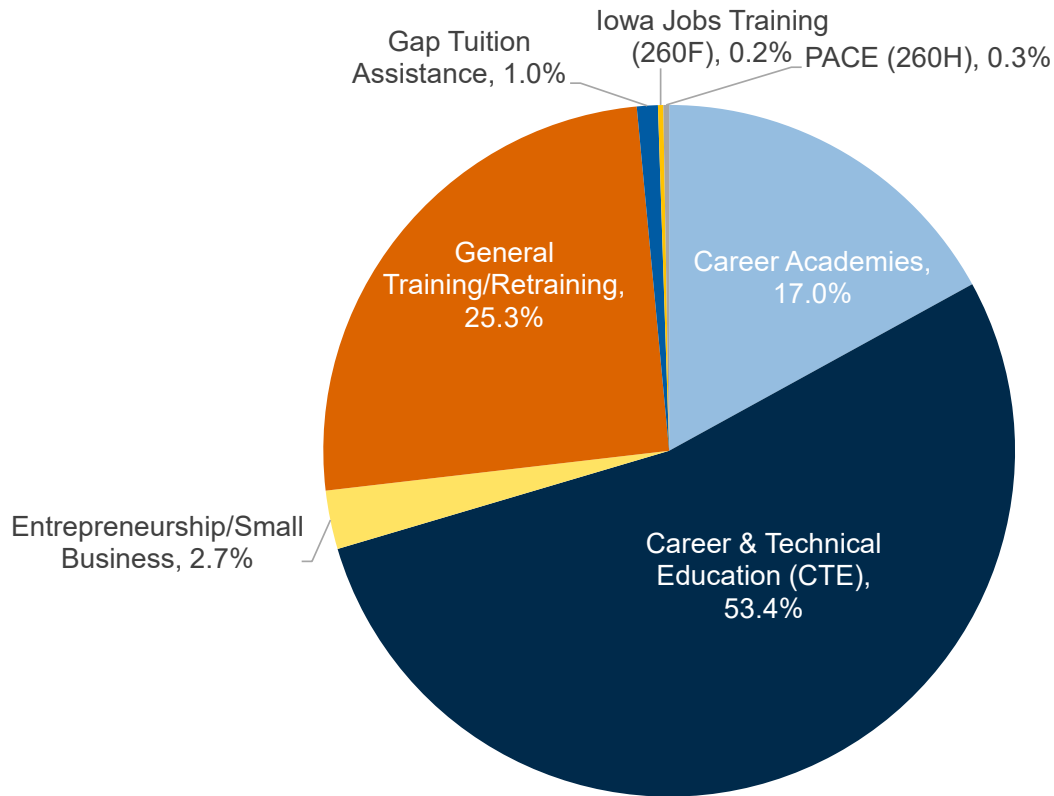
This report outlines the obligated and planned expenditures by program for FY 2022 (July 1, 2021 through June 30, 2022).

AY 2022 Allocation:	\$15,000,000
AY 2021 Carryover:	\$1,848,964
Total AY 2022 Allocation & Carryover:	\$16,848,964
Total AY 2023 Planned Carryover:	(\$243,611)
EMSI Career Coach/Analyst Subscription:	(\$142,500)
Total AY 2022 WTED Fund:	\$16,462,853

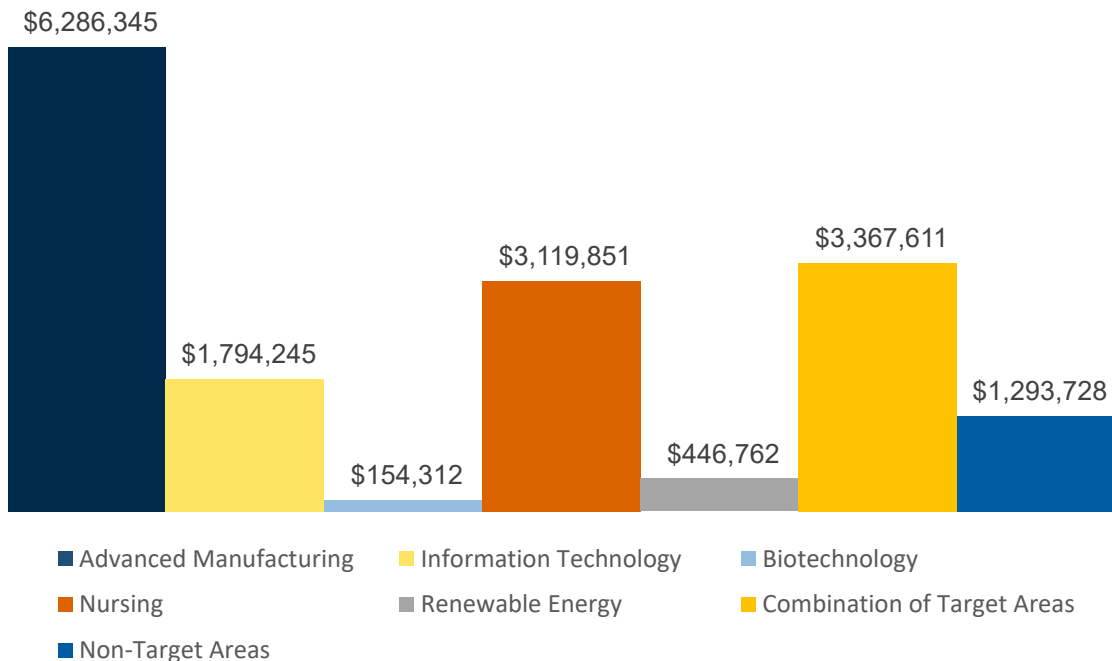
All of Iowa’s 15 community colleges submitted their annual plans indicating where they plan to spend, at minimum, 70 percent of the WTED Fund for training projects within Iowa’s targeted industries. Ninety-two percent (92.1%) of overall planned expenditures for AY 2022 are in targeted industries. The targeted industries are defined in statute as advanced manufacturing; information technology and insurance; alternative and renewable energy; and life sciences, which include the areas of biotechnology, health care and nursing technology. The statewide total of planned expenditures by program are as follows:

53.4%	Career and Technical Education (CTE)	\$8,786,538
25.3%	General Training and Retraining	\$4,168,836
17.0%	Career Academies	\$2,796,693
2.8%	Entrepreneurship/Small Business Assistance	\$464,500
1.0%	GAP Tuition Assistance (260I)	\$161,025
0.3%	Pathways for Career and Employment (PACE) (260H)	\$44,552
0.2%	Iowa Jobs Training (260F)	\$40,710
0.0%	Accelerated Career Education (ACE)(260G)	\$0
0.0%	National Certification Programs (National Career Readiness Certification [NCRC] and National Association of Manufacturers [NAM])	\$0

**FIGURE 1. PLANNED AY 2022 EXPENSES BY PROGRAM**



**FIGURE 2. PLANNED AY 2022 EXPENSES PER TARGETED AREA**



# WTED 2022 Planned Expenditures by College

## Northwest Iowa Community College

AY 2022 Allocation Estimate:	\$631,763
AY 2021 Carryover:	\$195,259
Career Coach/Analyst Annual Subscription:	\$(7,022)
Total AY 2022 WTED Fund Estimate:	\$820,000

Academic Year 2022 Plan (July 1, 2021 - June 30, 2022)	Program/ Target Areas	Non-Target Areas	Total	Percent by Program/ Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$105,000	\$-	\$105,000	12.8%	200	-
Career & Technical Education (CTE)	\$200,000	\$-	\$200,000	24.4%	200	-
Entrepreneurship/Small Business	\$160,000	\$50,000	\$210,000	19.5%	-	600
General Training/Retraining	\$290,000	\$10,000	\$300,000	35.4%	1,500	75
ACE (Infrastructure)	\$-	\$-	\$-	0.0%	-	-
Gap Tuition Assistance	\$5,000	\$-	\$5,000	0.6%	-	-
Iowa Jobs Training (260F)	\$-	\$-	\$-	0.0%	-	-
NCRC/NAM Certification	\$-	\$-	\$-	0.0%	-	-
PACE (260H)	\$-	\$-	\$-	0.0%	-	-
<b>Total Planned Expenses AY 2022</b>	<b>\$760,000</b>	<b>\$60,000</b>	<b>\$820,000</b>		<b>1,900</b>	<b>675</b>
Percentage of Total Plan	93%	7%	100%	93%		

## North Iowa Area Community College

AY 2022 Allocation Estimate:	\$544,997
AY 2021 Carryover:	\$66,145
Career Coach/Analyst Annual Subscription	\$(7,100)
Planned AY 2023 Carryover	\$(55,001)
Total AY 2022 WTED Fund Estimate	\$549,041

Academic Year 2022 Plan (July 1, 2021 - June 30, 2022)	Program/ Target Areas	Non-Target Areas	Total	Percent by Program/ Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$37,500	\$7,500	\$45,000	6.8%	425	20
Career & Technical Education (CTE)	\$324,500	\$23,000	\$347,500	59.1%	750	80
Entrepreneurship/Small Business	\$5,000	\$-	\$5,000	0.9%	25	15
General Training/Retraining	\$136,387	\$15,154	\$151,541	24.8%	900	55
ACE (Infrastructure)	\$-	\$-	\$-	0.0%	-	-
Gap Tuition Assistance	\$-	\$-	\$-	0.0%	-	-
Iowa Jobs Training (260F)	\$-	\$-	\$-	0.0%	-	-
NCRC/NAM Certification	\$-	\$-	\$-	0.0%	-	-
PACE (260H)	\$-	\$-	\$-	0.0%	-	-
<b>Total Planned Expenses AY 2022</b>	<b>\$503,387</b>	<b>\$45,654</b>	<b>\$549,041</b>		<b>2,100</b>	<b>170</b>
Percentage of Total Plan	92%	8%	100%	92%		

### Iowa Lakes Community College

AY 2022 Allocation Estimate: \$434,169  
 AY 2021 Carryover: \$-  
 Career Coach/Analyst Annual Subscription: \$(6,559)  
 Total AY 2022 WTED Fund Estimate: \$427,610

Academic Year 2022 Plan (July 1, 2021 - June 30, 2022)	Program/ Target Areas	Non-Target Areas	Total	Percent by Program/ Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$-	\$-	\$-	0.0%	-	-
Career & Technical Education (CTE)	\$260,527	\$-	\$260,527	60.9%	300	-
Entrepreneurship/Small Business	\$-	\$-	\$-	0.0%	-	-
General Training/Retraining	\$146,985	\$20,098	\$167,083	34.4%	500	30
ACE (Infrastructure)	\$-	\$-	\$-	0.0%	-	-
Gap Tuition Assistance	\$-	\$-	\$-	0.0%	-	-
Iowa Jobs Training (260F)	\$-	\$-	\$-	0.0%	-	-
NCRC/NAM Certification	\$-	\$-	\$-	0.0%	-	-
PACE (260H)	\$-	\$-	\$-	0.0%	-	-
<b>Total Planned Expenses AY 2022</b>	<b>\$407,512</b>	<b>\$20,098</b>	<b>\$427,610</b>		<b>800</b>	<b>30</b>
<b>Percentage of Total Plan</b>	<b>95%</b>	<b>5%</b>	<b>100%</b>	<b>95%</b>		

### Northwest Iowa Community College

AY 2022 Allocation Estimate: \$281,640  
 AY 2021 Carryover: \$35,688  
 Career Coach/Analyst Annual Subscription \$(3,240)  
 Total AY 2022 WTED Fund Estimate: \$314,088

Academic Year 2022 Plan (July 1, 2021 - June 30, 2022)	Program/ Target Areas	Non-Target Areas	Total	Percent by Program/ Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$-	\$-	\$-	0.0%	-	-
Career & Technical Education (CTE)	\$258,400	\$-	\$258,400	82.3%	175	-
Entrepreneurship/Small Business	\$-	\$-	\$-	0.0%	-	-
General Training/Retraining	\$55,688	\$-	\$55,688	17.7%	-	-
ACE (Infrastructure)	\$-	\$-	\$-	0.0%	-	-
Gap Tuition Assistance	\$-	\$-	\$-	0.0%	-	-
Iowa Jobs Training (260F)	\$-	\$-	\$-	0.0%	-	-
NCRC/NAM Certification	\$-	\$-	\$-	0.0%	-	-
PACE (260H)	\$-	\$-	\$-	0.0%	-	-
<b>Total Planned Expenses AY 2022</b>	<b>\$314,088</b>	<b>\$-</b>	<b>\$314,088</b>		<b>175</b>	
<b>Percentage of Total Plan</b>	<b>100%</b>	<b>0%</b>	<b>100%</b>	<b>100%</b>		



### Iowa Central Community College

AY 2022 Allocation Estimate: \$944,264  
 AY 2021 Carryover: \$-  
 Career Coach/Analyst Annual Subscription: \$(8,080)  
 Total AY 2022 WTED Fund Estimate: \$936,184

Academic Year 2022 Plan (July 1, 2021 - June 30, 2022)	Program/ Target Areas	Non-Target Areas	Total	Percent by Program/ Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$60,000	\$-	\$60,000	6.4%	70	10
Career & Technical Education (CTE)	\$751,184	\$-	\$751,184	80.2%	2,000	100
Entrepreneurship/Small Business	\$-	\$25,000	\$25,000	0.0%	-	500
General Training/Retraining	\$100,000	\$-	\$100,000	10.7%	1,500	15
ACE (Infrastructure)	\$-	\$-	\$-	0.0%	-	-
Gap Tuition Assistance	\$-	\$-	\$-	0.0%	-	-
Iowa Jobs Training (260F)	\$-	\$-	\$-	0.0%	-	-
NCRC/NAM Certification	\$-	\$-	\$-	0.0%	-	-
PACE (260H)	\$-	\$-	\$-	0.0%	-	-
<b>Total Planned Expenses AY 2022</b>	<b>\$911,184</b>	<b>\$25,000</b>	<b>\$936,184</b>		<b>3,570</b>	<b>625</b>
Percentage of Total Plan	97%	3%	100%	97%		

### Iowa Valley Community College District

AY 2022 Allocation Estimate: \$486,887  
 AY 2021 Carryover: \$153,020  
 Career Coach/Analyst Annual Subscription \$(6,302)  
 Total AY 2022 WTED Fund Estimate: \$633,605

Academic Year 2022 Plan (July 1, 2021 - June 30, 2022)	Program/ Target Areas	Non-Target Areas	Total	Percent by Program/ Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$-	\$-	\$-	0.0%	-	-
Career & Technical Education (CTE)	\$488,949	\$-	\$488,949	77.2%	202	36
Entrepreneurship/Small Business	\$-	\$-	\$-	0.0%	-	-
General Training/Retraining	\$144,656	\$-	\$144,656	22.8%	122	15
ACE (Infrastructure)	\$-	\$-	\$-	0.0%	-	-
Gap Tuition Assistance	\$-	\$-	\$-	0.0%	-	-
Iowa Jobs Training (260F)	\$-	\$-	\$-	0.0%	-	-
NCRC/NAM Certification	\$-	\$-	\$-	0.0%	-	-
PACE (260H)	\$-	\$-	\$-	0.0%	-	-
<b>Total Planned Expenses AY 2022</b>	<b>\$633,605</b>	<b>\$-</b>	<b>\$633,605</b>		<b>324</b>	<b>51</b>
Percentage of Total Plan	100%	0%	100%	100%		



### Hawkeye Community College

AY 2022 Allocation Estimate: \$870,517  
 AY 2021 Carryover: \$89  
 Career Coach/Analyst Annual Subscription: \$(9,599)  
 Total AY 2022 WTED Fund Estimate: \$861,007

Academic Year 2022 Plan (July 1, 2021 - June 30, 2022)	Program/ Target Areas	Non-Target Areas	Total	Percent by Program/ Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$111,852	\$-	\$111,852	13.0%	1080	-
Career & Technical Education (CTE)	\$303,595	\$2,500	\$306,095	35.3%	500	-
Entrepreneurship/Small Business	\$-	\$-	\$-	0.0%	-	-
General Training/Retraining	\$245,817	\$41,218	\$287,035	28.5%	461	10
ACE (Infrastructure)	\$-	\$-	\$-	0.0%	-	-
Gap Tuition Assistance	\$127,260	\$28,765	\$156,025	14.8%	25	5
Iowa Jobs Training (260F)	\$-	\$-	\$-	0.0%	-	-
NCRC/NAM Certification	\$-	\$-	\$-	0.0%	-	-
PACE (260H)	\$-	\$-	\$-	0.0%	-	-
<b>Total Planned Expenses AY 2022</b>	<b>\$788,524</b>	<b>\$72,483</b>	<b>\$861,007</b>		<b>2066</b>	<b>15</b>
Percentage of Total Plan	92%	8%	100%	92%		

### Eastern Iowa Community College

AY 2022 Allocation Estimate: \$1,164,874  
 AY 2021 Carryover: \$-  
 Career Coach/Analyst Annual Subscription \$(12,170)  
 Total AY 2022 WTED Fund Estimate: \$1,152,704

Academic Year 2022 Plan (July 1, 2021 - June 30, 2022)	Program/ Target Areas	Non-Target Areas	Total	Percent by Program/ Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$149,000	\$-	\$149,000	12.9%	100	10
Career & Technical Education (CTE)	\$720,204	\$-	\$720,204	62.5%	700	-
Entrepreneurship/Small Business	\$13,500	\$-	\$13,500	1.2%	15	-
General Training/Retraining	\$270,000	\$-	\$270,000	23.4%	300	10
ACE (Infrastructure)	\$-	\$-	\$-	0.0%	-	-
Gap Tuition Assistance	\$-	\$-	\$-	0.0%	-	-
Iowa Jobs Training (260F)	\$-	\$-	\$-	0.0%	-	-
NCRC/NAM Certification	\$-	\$-	\$-	0.0%	-	-
PACE (260H)	\$-	\$-	\$-	0.0%	-	-
<b>Total Planned Expenses AY 2022</b>	<b>\$1,152,704</b>	<b>\$-</b>			<b>1,115</b>	<b>20</b>
Percentage of Total Plan	100%	0%	100%	100%		

### Kirkwood Community College

AY 2022 Allocation Estimate:	\$2,184,350
AY 2021 Carryover:	\$576,260
Career Coach/Analyst Annual Subscription	\$(22,282)
Planned AY 2023 Carryover	\$(188,610)
<b>Total AY 2022 WTED Fund Estimate</b>	<b>\$2,549,718</b>

Academic Year 2022 Plan (July 1, 2021 - June 30, 2022)	Program/ Target Areas	Non-Target Areas	Total	Percent by Program/ Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$624,408	\$198,368	\$822,776	24.5%	2,100	200
Career & Technical Education (CTE)	\$749,619	\$111,850	\$861,469	29.4%	335	30
Entrepreneurship/Small Business	\$-	\$-	\$-	0.0%	-	-
General Training/Retraining	\$613,623	\$207,298	\$820,921	24.1%	1,660	90
ACE (Infrastructure)	\$-	\$-	\$-	0.0%	-	-
Gap Tuition Assistance	\$-	\$-	\$-	0.0%	-	-
Iowa Jobs Training (260F)	\$-	\$-	\$-	0.0%	-	-
NCRC/NAM Certification	\$-	\$-	\$-	0.0%	-	-
PACE (260H)	\$44,552	\$-	\$44,552	1.7%	-	15
<b>Total Planned Expenses AY 2022</b>	<b>\$2,032,202</b>	<b>\$517,516</b>			<b>4,095</b>	<b>335</b>
<b>Percentage of Total Plan</b>	<b>80%</b>	<b>20%</b>	<b>100%</b>	<b>80%</b>		

### Des Moines Area Community College

AY 2022 Allocation Estimate:	\$3,990,482
AY 2021 Carryover:	\$341,677
Career Coach/Analyst Annual Subscription	\$(23,998)
<b>Total AY 2022 WTED Fund Estimate:</b>	<b>\$4,308,161</b>

Academic Year 2022 Plan (July 1, 2021 - June 30, 2022)	Program/ Target Areas	Non-Target Areas	Total	Percent by Program/ Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$870,000	\$-	\$870,000	20.2%	2,500	-
Career & Technical Education (CTE)	\$2,620,000	\$238,161		60.8%	11,000	50
Entrepreneurship/Small Business	\$-	\$-	\$-	0.0%	-	-
General Training/Retraining	\$465,000	\$115,000	\$580,000	10.8%	1,000	25
ACE (Infrastructure)	\$-	\$-	\$-	0.0%	-	-
Gap Tuition Assistance	\$-	\$-	\$-	0.0%	-	-
Iowa Jobs Training (260F)	\$-	\$-	\$-	0.0%	-	-
NCRC/NAM Certification	\$-	\$-	\$-	0.0%	-	-
PACE (260H)	\$-	\$-	\$-	0.0%	-	-
<b>Total Planned Expenses AY 2022</b>	<b>\$3,955,000</b>	<b>\$353,161</b>			<b>14,500</b>	<b>75</b>
<b>Percentage of Total Plan</b>	<b>92%</b>	<b>8%</b>	<b>100%</b>	<b>92%</b>		

## Western Iowa Tech Community College

AY 2022 Allocation Estimate:	\$832,963
AY 2021 Carryover:	\$269,464
Career Coach/Analyst Annual Subscription	\$(7,910)
<b>Total AY 2022 WTED Fund Estimate:</b>	<b>\$1,094,517</b>

Academic Year 2022 Plan (July 1, 2021 - June 30, 2022)	Program/ Target Areas	Non-Target Areas	Total	Percent by Program/ Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$171,179	\$-	\$171,179	15.6%	180	-
Career & Technical Education (CTE)	\$518,242	\$-	\$518,242	47.3%	600	-
Entrepreneurship/Small Business	\$-	\$-	\$-	0.0%	-	-
General Training/Retraining	\$405,096	\$-	\$405,096	37.0%	2,500	60
ACE (Infrastructure)	\$-	\$-	\$-	0.0%	-	-
Gap Tuition Assistance	\$-	\$-	\$-	0.0%	-	-
Iowa Jobs Training (260F)	\$-	\$-	\$-	0.0%	-	-
NCRC/NAM Certification	\$-	\$-	\$-	0.0%	-	-
PACE (260H)	\$-	\$-	\$-	0.0%	-	-
<b>Total Planned Expenses AY 2022</b>	<b>\$1,094,517</b>	<b>\$-</b>			<b>3,280</b>	<b>60</b>
Percentage of Total Plan	100%	0%	100%	100%		

## Iowa Western Community College

AY 2022 Allocation Estimate:	\$1,124,024
AY 2021 Carryover:	\$135,601
Career Coach/Analyst Annual Subscription	\$(8,609)
<b>Total AY 2022 WTED Fund Estimate:</b>	<b>\$1,251,016</b>

Academic Year 2022 Plan (July 1, 2021 - June 30, 2022)	Program/ Target Areas	Non-Target Areas	Total	Percent by Program/ Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$-	\$-	\$-	0.0%	-	-
Career & Technical Education (CTE)	\$550,000	\$-	\$550,000	44.0%	1,850	-
Entrepreneurship/Small Business	\$34,000	\$34,000	\$68,000	2.7%	290	35
General Training/Retraining	\$616,000	\$17,016	\$633,016	49.2%	650	45
ACE (Infrastructure)	\$-	\$-	\$-	0.0%	-	-
Gap Tuition Assistance	\$-	\$-	\$-	0.0%	-	-
Iowa Jobs Training (260F)	\$-	\$-	\$-	0.0%	-	-
NCRC/NAM Certification	\$-	\$-	\$-	0.0%	-	-
PACE (260H)	\$-	\$-	\$-	0.0%	-	-
<b>Total Planned Expenses AY 2022</b>	<b>\$1,200,000</b>	<b>\$51,016</b>			<b>2,790</b>	<b>80</b>
Percentage of Total Plan	96%	4%	100%	96%		

## Southwestern Community College

AY 2022 Allocation Estimate:	\$282,528
AY 2021 Carryover:	\$-
Career Coach/Analyst Annual Subscription	\$(3,302)
<b>Total AY 2022 WTED Fund Estimate:</b>	<b>\$279,226</b>

Academic Year 2022 Plan (July 1, 2021 - June 30, 2022)	Program/ Target Areas	Non-Target Areas	Total	Percent by Program/ Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$232,686	\$-	\$232,686	83.3%	224	10
Career & Technical Education (CTE)	\$46,540	\$-	\$46,540	16.7%	15	3
Entrepreneurship/Small Business	\$-	\$-	\$-	0.0%	-	-
General Training/Retraining	\$-	\$-	\$-	0.0%	-	-
ACE (Infrastructure)	\$-	\$-	\$-	0.0%	-	-
Gap Tuition Assistance	\$-	\$-	\$-	0.0%	-	-
Iowa Jobs Training (260F)	\$-	\$-	\$-	0.0%	-	-
NCRC/NAM Certification	\$-	\$-	\$-	0.0%	-	-
PACE (260H)	\$-	\$-	\$-	0.0%	-	-
<b>Total Planned Expenses AY 2022</b>	<b>\$279,226</b>	<b>\$-</b>	<b>\$279,226</b>		<b>239</b>	<b>13</b>
Percentage of Total Plan	100%	0%	100%	100%		

## Indian Hills Community College

AY 2022 Allocation Estimate:	\$764,009
AY 2021 Carryover:	\$26,502
Career Coach/Analyst Annual Subscription	\$(10,345)
<b>Total AY 2022 WTED Fund Estimate:</b>	<b>\$780,166</b>

Academic Year 2022 Plan (July 1, 2021 - June 30, 2022)	Program/ Target Areas	Non-Target Areas	Total	Percent by Program/ Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$145,000	\$75,000	\$220,000	23.0%	60	-
Career & Technical Education (CTE)	\$186,366	\$-	\$186,366	29.5%	300	-
Entrepreneurship/Small Business	\$80,000	\$40,000	\$120,000	12.7%	-	40
General Training/Retraining	\$220,000	\$33,800	\$253,800	34.8%	390	-
ACE (Infrastructure)	\$-	\$-	\$-	0.0%	-	-
Gap Tuition Assistance	\$-	\$-	\$-	0.0%	-	-
Iowa Jobs Training (260F)	\$-	\$-	\$-	0.0%	-	-
NCRC/NAM Certification	\$-	\$-	\$-	0.0%	-	-
PACE (260H)	\$-	\$-	\$-	0.0%	-	-
<b>Total Planned Expenses AY 2022</b>	<b>\$631,366</b>	<b>\$148,800</b>	<b>\$780,166</b>		<b>750</b>	<b>40</b>
Percentage of Total Plan	81%	19%	100%	100%		

**Southeastern Community College**

AY 2022 Allocation Estimate: \$462,533  
 AY 2021 Carryover: \$49,259  
 Career Coach/Analyst Annual Subscription \$(5,981)  
 Total AY 2022 WTED Fund Estimate: \$505,811

Academic Year 2022 Plan (July 1, 2021 - June 30, 2022)	Program/ Target Areas	Non-Target Areas	Total	Percent by Program/ Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$9,200	\$-	\$9,200	1.8%	150	32
Career & Technical Education (CTE)	\$432,901	\$-	\$432,901	85.6%	1,500	180
Entrepreneurship/Small Business	\$23,000	\$-	\$23,000	4.5%	225	26
General Training/Retraining	\$-	\$-	\$-	0.0%	150	25
ACE (Infrastructure)	\$-	\$-	\$-	0.0%	-	-
Gap Tuition Assistance	\$-	\$-	\$-	0.0%	-	-
Iowa Jobs Training (260F)	\$40,710	\$-	\$40,710	8.0%	300	13
NCRC/NAM Certification	\$-	\$-	\$-	0.0%	-	-
PACE (260H)	\$-	\$-	\$-	0.0%	-	-
<b>Total Planned Expenses AY 2022</b>	<b>\$505,811</b>	<b>\$-</b>	<b>\$505,811</b>		<b>2,325</b>	<b>276</b>
<b>Percentage of Total Plan</b>	<b>100%</b>	<b>0%</b>	<b>100%</b>	<b>100%</b>		



## COMMUNITY COLLEGES & WORKFORCE PREPARATION

*PROSPERITY THROUGH EDUCATION*

The Division of Community Colleges and Workforce Preparation within the Iowa Department of Education administers a variety of diverse programs that enhance Iowa's educational system and help to prepare a skilled and knowledgeable workforce. Divided between two bureaus — the Bureau of Community Colleges and the Bureau of Career and Technical Education — the Division is committed to providing and supporting opportunities for lifelong learning. In addition to working with Iowa's 15 public community colleges on state accreditation, program approval, equity review, and data reporting, guidance is also provided in the areas of career and technical education, workforce training and economic development, adult education and literacy, military education, the state mandated OWI education program, the GAP Tuition and PACE programs, Senior Year Plus and the Statewide Intermediary Network program.