

WORKFORCE TRAINING AND ECONOMIC DEVELOPMENT FUND

2022 Annual Plan



COMMUNITY COLLEGES &
WORKFORCE PREPARATION



Iowa Department of Education

Grimes State Office Building
Phone: 515-281-8260
Fax: 515-242-5988
www.educateiowa.gov

Ann Lebo, Director,
Iowa Department of Education
515-281-3436
ann.lebo@iowa.gov

Jeremy Varner, Administrator,
Division of Community Colleges
and Workforce Preparation
515-242-6187
jeremy.varner@iowa.gov

Amy Gieseke, Bureau Chief,
Bureau of Community Colleges
515-858-2234
amy.gieseke@iowa.gov

Paula Nissen, Administrative Consultant
Bureau of Community Colleges
515-418-8273
paula.nissen2@iowa.gov

Published: 2021

State of Iowa Department of Education
Grimes State Office Building
400 E. 14th Street
Des Moines, IA 50319-0146

State Board of Education
Brooke Axiotis, President, Des Moines
Bettie Bolar, Vice President, Marshalltown
Rod Bradley, Denison
Brian J. Kane, Dubuque
Michael L. Knedler, Council Bluffs
Mike May, Spirit Lake
John Robbins, Iowa Falls
Georgia Van Gundy, Waukee
Hannah Groos, Student Member, Norwalk

Administration
Ann Lebo, Director and Executive Officer of
the State Board of Education

**Division of Community Colleges and
Workforce Preparation**
Jeremy Varner, Division Administrator

Bureau of Community Colleges
Amy Gieseke, Bureau Chief
Paula Nissen, Education Program Consultant

It is the policy of the Iowa Department of Education not to discriminate on the basis of race, creed, color, sexual orientation, gender identity, national origin, sex, disability, religion, age, political party affiliation, or actual or potential parental, family or marital status in its programs, activities, or employment practices as required by the Iowa Code sections 216.9 and 256.10(2), Titles VI and VII of the Civil Rights Act of 1964 (42 U.S.C. § 2000d2000e), the Equal Pay Act of 1973 (29 U.S.C. § 206, et seq.), Title IX (Educational Amendments, 20 U.S.C. §§ 1681 – 1688), Section 504 (Rehabilitation Act of 1973, 29 U.S.C. § 794), and the Americans with Disabilities Act (42 U.S.C. § 12101, et seq.). If you have questions or complaints related to compliance with this policy by the Iowa Department of Education, please contact the legal counsel for the Iowa Department of Education, Grimes State Office Building, 400 E. 14th Street, Des Moines, IA 50319-0146, telephone number: 515-281-5295, or the Director of the Office for Civil Rights, U.S. Department of Education, Citigroup Center, 500 W. Madison Street, Suite 1475, Chicago, IL 60661-4544, telephone number: 312-730-1560, FAX number: 312-730-1576, TDD number: 877-521-2172, email: OCR.Chicago@ed.gov.

An Overview of the Workforce Training and Economic Development (WTED) Fund

The Workforce Training and Economic Development (WTED) Fund was established in 2003 as part of the Grow Iowa Values Fund and is currently funded through the Iowa Skilled Worker and Job Creation Fund. This fund has become an important source of financing for community college new program innovation, development, and capacity building, particularly for career and technical education (CTE).

The WTED Fund is allocated annually using the community college state general aid distribution formula as provided for in Section 260C.18A of the Iowa Code.

The funds may be used to support the following community college activities:

- career academies;
- CTE programs;
- entrepreneurship education and small business assistance; and
- general training, retraining, and educational initiatives for targeted industries.

There are also other programs with separate funding sources which can be supplemented with WTED funds, as follows:

- Accelerated Career Education (ACE) Infrastructure (260G)
- Gap Tuition Assistance Program (260I)
- Iowa Jobs Training (260F)
- National Career Readiness Certification (NCRC)
- National Advanced Manufacturing Certification (NAM)
- Pathways for Academic Career and Employment (PACE) (260H)

The WTED Fund requires application of 70 percent of appropriated funds be used to support projects, programs, and initiatives that fall within Iowa’s targeted industry clusters defined in statute as advanced manufacturing; information technology and insurance; alternative and renewable energy; and life sciences, which include the areas of biotechnology, health care, and nursing technology.

Each community college is required to provide the Iowa Department of Education (Department) the opportunity to review and comment on their proposed use of the funds and to provide an ongoing accountability process. Each year, an annual progress report and plan for the next year, outlining the proposed use of the funds appropriated, are to be submitted to the Department by September 30th. Carryover funds must be noted in the annual progress report and the annual plan in appropriate sections with a documented reason for the carryover (e.g., the funds are obligated/committed or planned).

The colleges have the flexibility to modify their plans, as needed during the year without Department approval. Unexpended funds may be carried over to the next fiscal year.

The charts and tables on the following pages illustrate the proposed annual expenditures and estimated number of participants in programs offered by each community college. Education outcomes research will be conducted and included in future annual reports.

WTED 2022 Annual Plan

The Iowa Department of Education’s Division of Community Colleges and Workforce Preparation will annually provide the Iowa State Board of Education with the WTED Fund Annual Plan. Administration and oversight responsibility for the fund was transferred from the Iowa Economic Development Authority to the Department, effective July 1, 2013 (fiscal year 2014). This report is the sixth WTED annual plan produced and distributed by the Department.

This report outlines the obligated and planned expenditures by program for FY 2022 (July 1, 2021 through June 30, 2022).

AY 2022 Allocation:	\$15,000,000
AY 2021 Carryover:	\$1,848,964
Total AY 2022 Allocation & Carryover:	\$16,848,964
Total AY 2023 Planned Carryover:	(\$243,611)
EMSI Career Coach/Analyst Subscription:	(\$142,500)
Total AY 2022 WTED Fund:	\$16,462,853

All of Iowa’s 15 community colleges submitted their annual plans indicating where they plan to spend, at minimum, 70 percent of the WTED Fund for training projects within Iowa’s targeted industries. Ninety-two percent (92.1%) of overall planned expenditures for AY 2022 are in targeted industries. The targeted industries are defined in statute as advanced manufacturing; information technology and insurance; alternative and renewable energy; and life sciences, which include the areas of biotechnology, health care and nursing technology. The statewide total of planned expenditures by program are as follows:

53.4%	Career and Technical Education (CTE)	\$8,786,538
25.3%	General Training and Retraining	\$4,168,836
17.0%	Career Academies	\$2,796,693
2.8%	Entrepreneurship/Small Business Assistance	\$464,500
1.0%	GAP Tuition Assistance (260I)	\$161,025
0.3%	Pathways for Career and Employment (PACE) (260H)	\$44,552
0.2%	Iowa Jobs Training (260F)	\$40,710
0.0%	Accelerated Career Education (ACE)(260G)	\$0
0.0%	National Certification Programs (National Career Readiness Certification [NCRC] and National Association of Manufacturers [NAM])	\$0

FIGURE 1. PLANNED AY 2022 EXPENSES BY PROGRAM

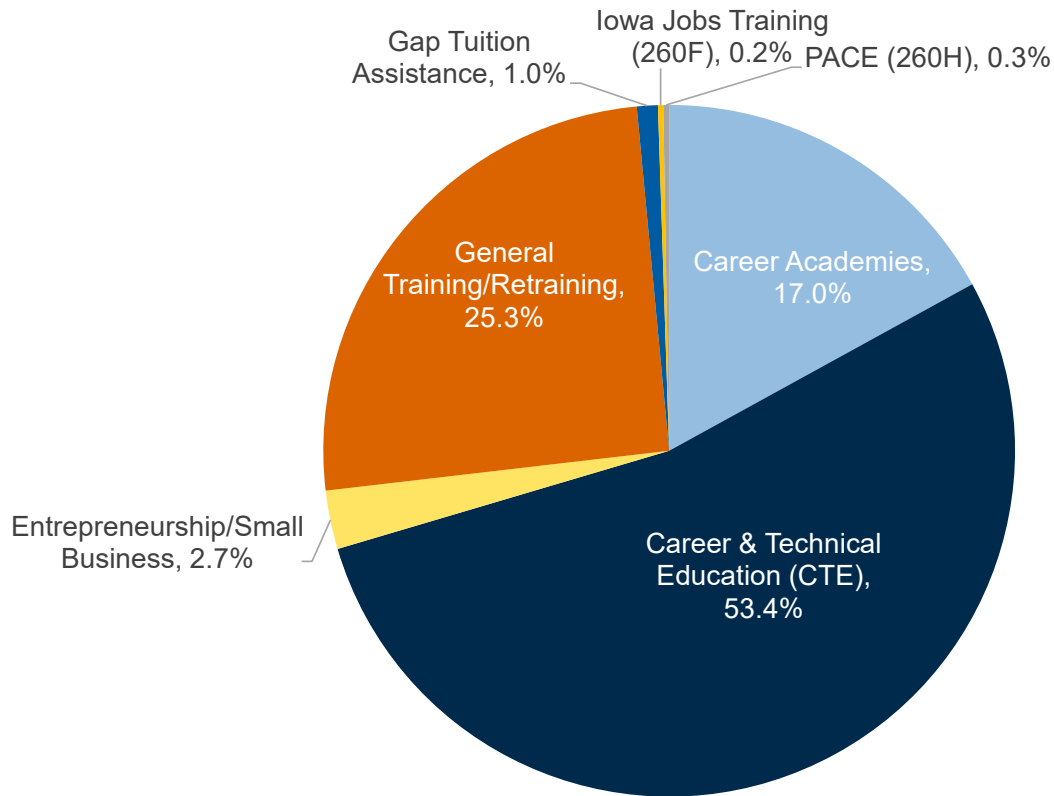
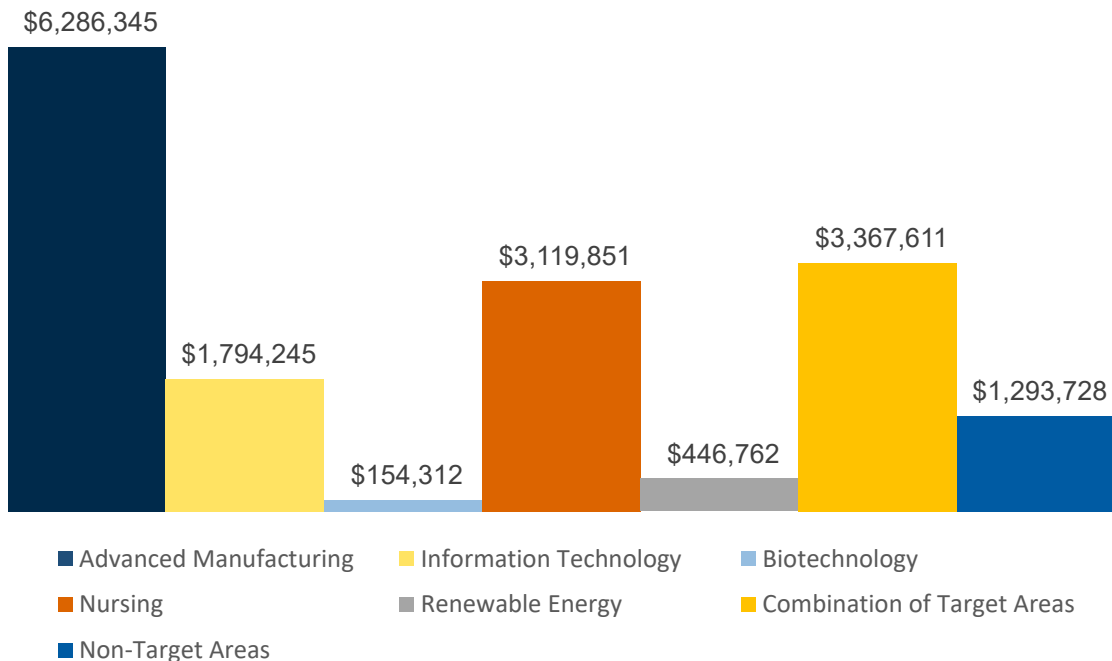


FIGURE 2. PLANNED AY 2022 EXPENSES PER TARGETED AREA



WTED 2022 Planned Expenditures by College

Northwest Iowa Community College

AY 2022 Allocation Estimate:	\$631,763
AY 2021 Carryover:	\$195,259
Career Coach/Analyst Annual Subscription:	\$(7,022)
Total AY 2022 WTED Fund Estimate:	\$820,000

Academic Year 2022 Plan (July 1, 2021 - June 30, 2022)	Program/ Target Areas	Non-Target Areas	Total	Percent by Program/ Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$105,000	\$-	\$105,000	12.8%	200	-
Career & Technical Education (CTE)	\$200,000	\$-	\$200,000	24.4%	200	-
Entrepreneurship/Small Business	\$160,000	\$50,000	\$210,000	19.5%	-	600
General Training/Retraining	\$290,000	\$10,000	\$300,000	35.4%	1,500	75
ACE (Infrastructure)	\$-	\$-	\$-	0.0%	-	-
Gap Tuition Assistance	\$5,000	\$-	\$5,000	0.6%	-	-
Iowa Jobs Training (260F)	\$-	\$-	\$-	0.0%	-	-
NCRC/NAM Certification	\$-	\$-	\$-	0.0%	-	-
PACE (260H)	\$-	\$-	\$-	0.0%	-	-
Total Planned Expenses AY 2022	\$760,000	\$60,000	\$820,000		1,900	675
Percentage of Total Plan	93%	7%	100%	93%		

North Iowa Area Community College

AY 2022 Allocation Estimate:	\$544,997
AY 2021 Carryover:	\$66,145
Career Coach/Analyst Annual Subscription	\$(7,100)
Planned AY 2023 Carryover	\$(55,001)
Total AY 2022 WTED Fund Estimate	\$549,041

Academic Year 2022 Plan (July 1, 2021 - June 30, 2022)	Program/ Target Areas	Non-Target Areas	Total	Percent by Program/ Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$37,500	\$7,500	\$45,000	6.8%	425	20
Career & Technical Education (CTE)	\$324,500	\$23,000	\$347,500	59.1%	750	80
Entrepreneurship/Small Business	\$5,000	\$-	\$5,000	0.9%	25	15
General Training/Retraining	\$136,387	\$15,154	\$151,541	24.8%	900	55
ACE (Infrastructure)	\$-	\$-	\$-	0.0%	-	-
Gap Tuition Assistance	\$-	\$-	\$-	0.0%	-	-
Iowa Jobs Training (260F)	\$-	\$-	\$-	0.0%	-	-
NCRC/NAM Certification	\$-	\$-	\$-	0.0%	-	-
PACE (260H)	\$-	\$-	\$-	0.0%	-	-
Total Planned Expenses AY 2022	\$503,387	\$45,654	\$549,041		2,100	170
Percentage of Total Plan	92%	8%	100%	92%		

Iowa Lakes Community College

AY 2022 Allocation Estimate: \$434,169
 AY 2021 Carryover: \$-
 Career Coach/Analyst Annual Subscription: \$(6,559)
 Total AY 2022 WTED Fund Estimate: \$427,610

Academic Year 2022 Plan (July 1, 2021 - June 30, 2022)	Program/ Target Areas	Non-Target Areas	Total	Percent by Program/ Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$-	\$-	\$-	0.0%	-	-
Career & Technical Education (CTE)	\$260,527	\$-	\$260,527	60.9%	300	-
Entrepreneurship/Small Business	\$-	\$-	\$-	0.0%	-	-
General Training/Retraining	\$146,985	\$20,098	\$167,083	34.4%	500	30
ACE (Infrastructure)	\$-	\$-	\$-	0.0%	-	-
Gap Tuition Assistance	\$-	\$-	\$-	0.0%	-	-
Iowa Jobs Training (260F)	\$-	\$-	\$-	0.0%	-	-
NCRC/NAM Certification	\$-	\$-	\$-	0.0%	-	-
PACE (260H)	\$-	\$-	\$-	0.0%	-	-
Total Planned Expenses AY 2022	\$407,512	\$20,098	\$427,610		800	30
Percentage of Total Plan	95%	5%	100%	95%		

Northwest Iowa Community College

AY 2022 Allocation Estimate: \$281,640
 AY 2021 Carryover: \$35,688
 Career Coach/Analyst Annual Subscription \$(3,240)
 Total AY 2022 WTED Fund Estimate: \$314,088

Academic Year 2022 Plan (July 1, 2021 - June 30, 2022)	Program/ Target Areas	Non-Target Areas	Total	Percent by Program/ Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$-	\$-	\$-	0.0%	-	-
Career & Technical Education (CTE)	\$258,400	\$-	\$258,400	82.3%	175	-
Entrepreneurship/Small Business	\$-	\$-	\$-	0.0%	-	-
General Training/Retraining	\$55,688	\$-	\$55,688	17.7%	-	-
ACE (Infrastructure)	\$-	\$-	\$-	0.0%	-	-
Gap Tuition Assistance	\$-	\$-	\$-	0.0%	-	-
Iowa Jobs Training (260F)	\$-	\$-	\$-	0.0%	-	-
NCRC/NAM Certification	\$-	\$-	\$-	0.0%	-	-
PACE (260H)	\$-	\$-	\$-	0.0%	-	-
Total Planned Expenses AY 2022	\$314,088	\$-	\$314,088		175	
Percentage of Total Plan	100%	0%	100%	100%		

Iowa Central Community College

AY 2022 Allocation Estimate: \$944,264
 AY 2021 Carryover: \$-
 Career Coach/Analyst Annual Subscription: \$(8,080)
 Total AY 2022 WTED Fund Estimate: \$936,184

Academic Year 2022 Plan (July 1, 2021 - June 30, 2022)	Program/ Target Areas	Non-Target Areas	Total	Percent by Program/ Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$60,000	\$-	\$60,000	6.4%	70	10
Career & Technical Education (CTE)	\$751,184	\$-	\$751,184	80.2%	2,000	100
Entrepreneurship/Small Business	\$-	\$25,000	\$25,000	0.0%	-	500
General Training/Retraining	\$100,000	\$-	\$100,000	10.7%	1,500	15
ACE (Infrastructure)	\$-	\$-	\$-	0.0%	-	-
Gap Tuition Assistance	\$-	\$-	\$-	0.0%	-	-
Iowa Jobs Training (260F)	\$-	\$-	\$-	0.0%	-	-
NCRC/NAM Certification	\$-	\$-	\$-	0.0%	-	-
PACE (260H)	\$-	\$-	\$-	0.0%	-	-
Total Planned Expenses AY 2022	\$911,184	\$25,000	\$936,184		3,570	625
Percentage of Total Plan	97%	3%	100%	97%		

Iowa Valley Community College District

AY 2022 Allocation Estimate: \$486,887
 AY 2021 Carryover: \$153,020
 Career Coach/Analyst Annual Subscription \$(6,302)
 Total AY 2022 WTED Fund Estimate: \$633,605

Academic Year 2022 Plan (July 1, 2021 - June 30, 2022)	Program/ Target Areas	Non-Target Areas	Total	Percent by Program/ Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$-	\$-	\$-	0.0%	-	-
Career & Technical Education (CTE)	\$488,949	\$-	\$488,949	77.2%	202	36
Entrepreneurship/Small Business	\$-	\$-	\$-	0.0%	-	-
General Training/Retraining	\$144,656	\$-	\$144,656	22.8%	122	15
ACE (Infrastructure)	\$-	\$-	\$-	0.0%	-	-
Gap Tuition Assistance	\$-	\$-	\$-	0.0%	-	-
Iowa Jobs Training (260F)	\$-	\$-	\$-	0.0%	-	-
NCRC/NAM Certification	\$-	\$-	\$-	0.0%	-	-
PACE (260H)	\$-	\$-	\$-	0.0%	-	-
Total Planned Expenses AY 2022	\$633,605	\$-	\$633,605		324	51
Percentage of Total Plan	100%	0%	100%	100%		

Hawkeye Community College

AY 2022 Allocation Estimate: \$870,517
 AY 2021 Carryover: \$89
 Career Coach/Analyst Annual Subscription: \$(9,599)
 Total AY 2022 WTED Fund Estimate: \$861,007

Academic Year 2022 Plan (July 1, 2021 - June 30, 2022)	Program/ Target Areas	Non-Target Areas	Total	Percent by Program/ Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$111,852	\$-	\$111,852	13.0%	1080	-
Career & Technical Education (CTE)	\$303,595	\$2,500	\$306,095	35.3%	500	-
Entrepreneurship/Small Business	\$-	\$-	\$-	0.0%	-	-
General Training/Retraining	\$245,817	\$41,218	\$287,035	28.5%	461	10
ACE (Infrastructure)	\$-	\$-	\$-	0.0%	-	-
Gap Tuition Assistance	\$127,260	\$28,765	\$156,025	14.8%	25	5
Iowa Jobs Training (260F)	\$-	\$-	\$-	0.0%	-	-
NCRC/NAM Certification	\$-	\$-	\$-	0.0%	-	-
PACE (260H)	\$-	\$-	\$-	0.0%	-	-
Total Planned Expenses AY 2022	\$788,524	\$72,483	\$861,007		2066	15
Percentage of Total Plan	92%	8%	100%	92%		

Eastern Iowa Community College

AY 2022 Allocation Estimate: \$1,164,874
 AY 2021 Carryover: \$-
 Career Coach/Analyst Annual Subscription \$(12,170)
 Total AY 2022 WTED Fund Estimate: \$1,152,704

Academic Year 2022 Plan (July 1, 2021 - June 30, 2022)	Program/ Target Areas	Non-Target Areas	Total	Percent by Program/ Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$149,000	\$-	\$149,000	12.9%	100	10
Career & Technical Education (CTE)	\$720,204	\$-	\$720,204	62.5%	700	-
Entrepreneurship/Small Business	\$13,500	\$-	\$13,500	1.2%	15	-
General Training/Retraining	\$270,000	\$-	\$270,000	23.4%	300	10
ACE (Infrastructure)	\$-	\$-	\$-	0.0%	-	-
Gap Tuition Assistance	\$-	\$-	\$-	0.0%	-	-
Iowa Jobs Training (260F)	\$-	\$-	\$-	0.0%	-	-
NCRC/NAM Certification	\$-	\$-	\$-	0.0%	-	-
PACE (260H)	\$-	\$-	\$-	0.0%	-	-
Total Planned Expenses AY 2022	\$1,152,704	\$-			1,115	20
Percentage of Total Plan	100%	0%	100%	100%		

Kirkwood Community College

AY 2022 Allocation Estimate:	\$2,184,350
AY 2021 Carryover:	\$576,260
Career Coach/Analyst Annual Subscription	\$(22,282)
Planned AY 2023 Carryover	\$(188,610)
Total AY 2022 WTED Fund Estimate	\$2,549,718

Academic Year 2022 Plan (July 1, 2021 - June 30, 2022)	Program/ Target Areas	Non-Target Areas	Total	Percent by Program/ Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$624,408	\$198,368	\$822,776	24.5%	2,100	200
Career & Technical Education (CTE)	\$749,619	\$111,850	\$861,469	29.4%	335	30
Entrepreneurship/Small Business	\$-	\$-	\$-	0.0%	-	-
General Training/Retraining	\$613,623	\$207,298	\$820,921	24.1%	1,660	90
ACE (Infrastructure)	\$-	\$-	\$-	0.0%	-	-
Gap Tuition Assistance	\$-	\$-	\$-	0.0%	-	-
Iowa Jobs Training (260F)	\$-	\$-	\$-	0.0%	-	-
NCRC/NAM Certification	\$-	\$-	\$-	0.0%	-	-
PACE (260H)	\$44,552	\$-	\$44,552	1.7%	-	15
Total Planned Expenses AY 2022	\$2,032,202	\$517,516			4,095	335
Percentage of Total Plan	80%	20%	100%	80%		

Des Moines Area Community College

AY 2022 Allocation Estimate:	\$3,990,482
AY 2021 Carryover:	\$341,677
Career Coach/Analyst Annual Subscription	\$(23,998)
Total AY 2022 WTED Fund Estimate:	\$4,308,161

Academic Year 2022 Plan (July 1, 2021 - June 30, 2022)	Program/ Target Areas	Non-Target Areas	Total	Percent by Program/ Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$870,000	\$-	\$870,000	20.2%	2,500	-
Career & Technical Education (CTE)	\$2,620,000	\$238,161		60.8%	11,000	50
Entrepreneurship/Small Business	\$-	\$-	\$-	0.0%	-	-
General Training/Retraining	\$465,000	\$115,000	\$580,000	10.8%	1,000	25
ACE (Infrastructure)	\$-	\$-	\$-	0.0%	-	-
Gap Tuition Assistance	\$-	\$-	\$-	0.0%	-	-
Iowa Jobs Training (260F)	\$-	\$-	\$-	0.0%	-	-
NCRC/NAM Certification	\$-	\$-	\$-	0.0%	-	-
PACE (260H)	\$-	\$-	\$-	0.0%	-	-
Total Planned Expenses AY 2022	\$3,955,000	\$353,161			14,500	75
Percentage of Total Plan	92%	8%	100%	92%		

Western Iowa Tech Community College

AY 2022 Allocation Estimate:	\$832,963
AY 2021 Carryover:	\$269,464
Career Coach/Analyst Annual Subscription	\$(7,910)
Total AY 2022 WTED Fund Estimate:	\$1,094,517

Academic Year 2022 Plan (July 1, 2021 - June 30, 2022)	Program/ Target Areas	Non-Target Areas	Total	Percent by Program/ Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$171,179	\$-	\$171,179	15.6%	180	-
Career & Technical Education (CTE)	\$518,242	\$-	\$518,242	47.3%	600	-
Entrepreneurship/Small Business	\$-	\$-	\$-	0.0%	-	-
General Training/Retraining	\$405,096	\$-	\$405,096	37.0%	2,500	60
ACE (Infrastructure)	\$-	\$-	\$-	0.0%	-	-
Gap Tuition Assistance	\$-	\$-	\$-	0.0%	-	-
Iowa Jobs Training (260F)	\$-	\$-	\$-	0.0%	-	-
NCRC/NAM Certification	\$-	\$-	\$-	0.0%	-	-
PACE (260H)	\$-	\$-	\$-	0.0%	-	-
Total Planned Expenses AY 2022	\$1,094,517	\$-			3,280	60
Percentage of Total Plan	100%	0%	100%	100%		

Iowa Western Community College

AY 2022 Allocation Estimate:	\$1,124,024
AY 2021 Carryover:	\$135,601
Career Coach/Analyst Annual Subscription	\$(8,609)
Total AY 2022 WTED Fund Estimate:	\$1,251,016

Academic Year 2022 Plan (July 1, 2021 - June 30, 2022)	Program/ Target Areas	Non-Target Areas	Total	Percent by Program/ Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$-	\$-	\$-	0.0%	-	-
Career & Technical Education (CTE)	\$550,000	\$-	\$550,000	44.0%	1,850	-
Entrepreneurship/Small Business	\$34,000	\$34,000	\$68,000	2.7%	290	35
General Training/Retraining	\$616,000	\$17,016	\$633,016	49.2%	650	45
ACE (Infrastructure)	\$-	\$-	\$-	0.0%	-	-
Gap Tuition Assistance	\$-	\$-	\$-	0.0%	-	-
Iowa Jobs Training (260F)	\$-	\$-	\$-	0.0%	-	-
NCRC/NAM Certification	\$-	\$-	\$-	0.0%	-	-
PACE (260H)	\$-	\$-	\$-	0.0%	-	-
Total Planned Expenses AY 2022	\$1,200,000	\$51,016			2,790	80
Percentage of Total Plan	96%	4%	100%	96%		

Southwestern Community College

AY 2022 Allocation Estimate:	\$282,528
AY 2021 Carryover:	\$-
Career Coach/Analyst Annual Subscription	\$(3,302)
Total AY 2022 WTED Fund Estimate:	\$279,226

Academic Year 2022 Plan (July 1, 2021 - June 30, 2022)	Program/ Target Areas	Non-Target Areas	Total	Percent by Program/ Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$232,686	\$-	\$232,686	83.3%	224	10
Career & Technical Education (CTE)	\$46,540	\$-	\$46,540	16.7%	15	3
Entrepreneurship/Small Business	\$-	\$-	\$-	0.0%	-	-
General Training/Retraining	\$-	\$-	\$-	0.0%	-	-
ACE (Infrastructure)	\$-	\$-	\$-	0.0%	-	-
Gap Tuition Assistance	\$-	\$-	\$-	0.0%	-	-
Iowa Jobs Training (260F)	\$-	\$-	\$-	0.0%	-	-
NCRC/NAM Certification	\$-	\$-	\$-	0.0%	-	-
PACE (260H)	\$-	\$-	\$-	0.0%	-	-
Total Planned Expenses AY 2022	\$279,226	\$-	\$279,226		239	13
Percentage of Total Plan	100%	0%	100%	100%		

Indian Hills Community College

AY 2022 Allocation Estimate:	\$764,009
AY 2021 Carryover:	\$26,502
Career Coach/Analyst Annual Subscription	\$(10,345)
Total AY 2022 WTED Fund Estimate:	\$780,166

Academic Year 2022 Plan (July 1, 2021 - June 30, 2022)	Program/ Target Areas	Non-Target Areas	Total	Percent by Program/ Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$145,000	\$75,000	\$220,000	23.0%	60	-
Career & Technical Education (CTE)	\$186,366	\$-	\$186,366	29.5%	300	-
Entrepreneurship/Small Business	\$80,000	\$40,000	\$120,000	12.7%	-	40
General Training/Retraining	\$220,000	\$33,800	\$253,800	34.8%	390	-
ACE (Infrastructure)	\$-	\$-	\$-	0.0%	-	-
Gap Tuition Assistance	\$-	\$-	\$-	0.0%	-	-
Iowa Jobs Training (260F)	\$-	\$-	\$-	0.0%	-	-
NCRC/NAM Certification	\$-	\$-	\$-	0.0%	-	-
PACE (260H)	\$-	\$-	\$-	0.0%	-	-
Total Planned Expenses AY 2022	\$631,366	\$148,800	\$780,166		750	40
Percentage of Total Plan	81%	19%	100%	100%		

Southeastern Community College

AY 2022 Allocation Estimate: \$462,533
 AY 2021 Carryover: \$49,259
 Career Coach/Analyst Annual Subscription \$(5,981)
 Total AY 2022 WTED Fund Estimate: \$505,811

Academic Year 2022 Plan (July 1, 2021 - June 30, 2022)	Program/ Target Areas	Non-Target Areas	Total	Percent by Program/ Target Areas	Estimated Participants	Estimated Businesses
Career Academies	\$9,200	\$-	\$9,200	1.8%	150	32
Career & Technical Education (CTE)	\$432,901	\$-	\$432,901	85.6%	1,500	180
Entrepreneurship/Small Business	\$23,000	\$-	\$23,000	4.5%	225	26
General Training/Retraining	\$-	\$-	\$-	0.0%	150	25
ACE (Infrastructure)	\$-	\$-	\$-	0.0%	-	-
Gap Tuition Assistance	\$-	\$-	\$-	0.0%	-	-
Iowa Jobs Training (260F)	\$40,710	\$-	\$40,710	8.0%	300	13
NCRC/NAM Certification	\$-	\$-	\$-	0.0%	-	-
PACE (260H)	\$-	\$-	\$-	0.0%	-	-
Total Planned Expenses AY 2022	\$505,811	\$-	\$505,811		2,325	276
Percentage of Total Plan	100%	0%	100%	100%		



COMMUNITY COLLEGES & WORKFORCE PREPARATION

PROSPERITY THROUGH EDUCATION

The Division of Community Colleges and Workforce Preparation within the Iowa Department of Education administers a variety of diverse programs that enhance Iowa's educational system and help to prepare a skilled and knowledgeable workforce. Divided between two bureaus — the Bureau of Community Colleges and the Bureau of Career and Technical Education — the Division is committed to providing and supporting opportunities for lifelong learning. In addition to working with Iowa's 15 public community colleges on state accreditation, program approval, equity review, and data reporting, guidance is also provided in the areas of career and technical education, workforce training and economic development, adult education and literacy, military education, the state mandated OWI education program, the GAP Tuition and PACE programs, Senior Year Plus and the Statewide Intermediary Network program.