



Iowa Attorney General's Office

**CRIME VICTIM
ASSISTANCE
DIVISION**

ANNUAL REPORT STATE FISCAL YEAR 2021

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¹ This annual report is provided pursuant to the requirements of Iowa Code §13.32.

CRIME VICTIM ASSISTANCE BOARD



MISSION STATEMENT

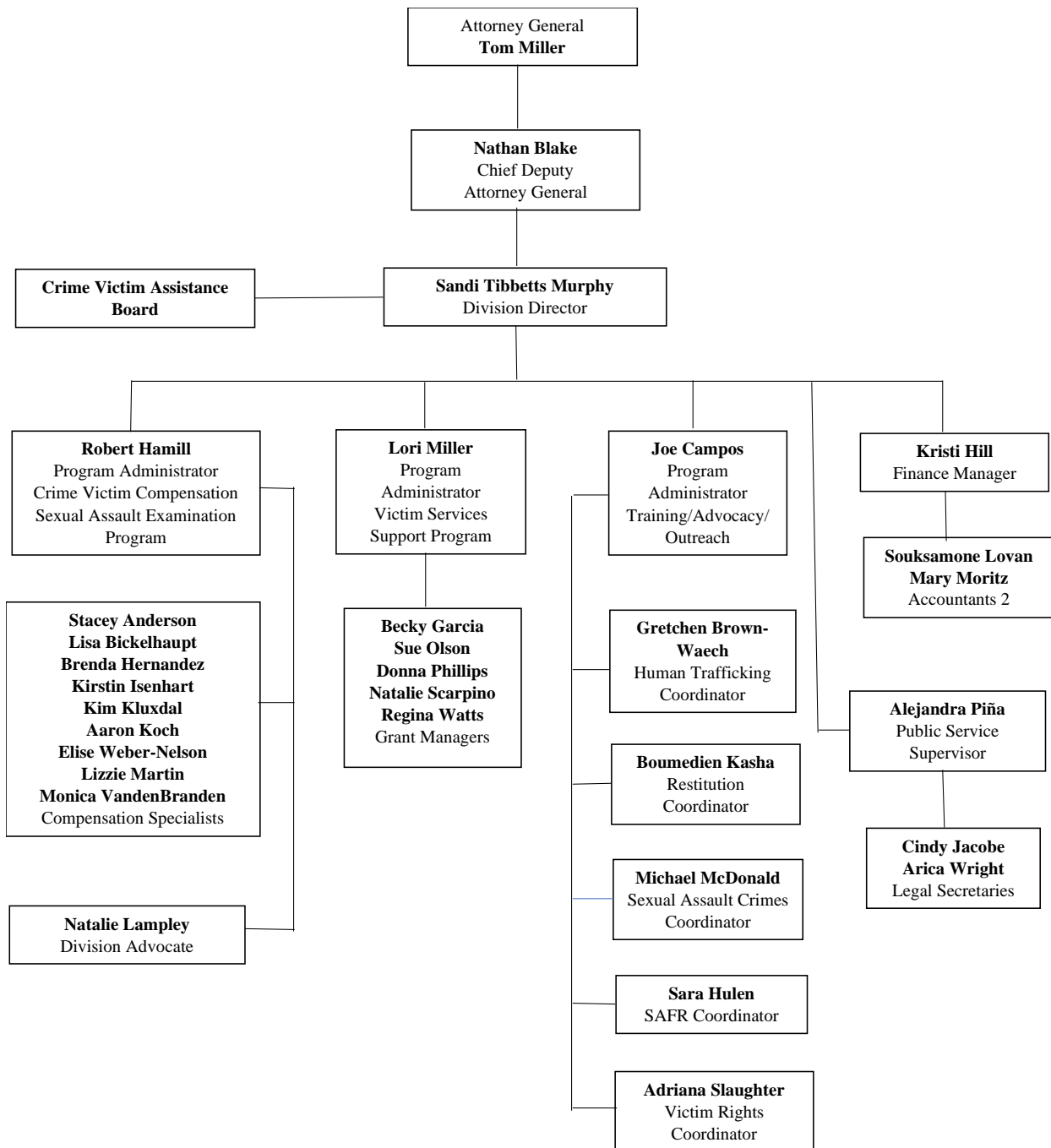
The mission of the Crime Victim Assistance Division and the Crime Victim Assistance Board is to advocate for the rights and needs of crime victims and ensure that all crime victims and survivors will be treated with respect and dignity.

Adopted January 2000

MEMBERS – SFY2021

Brad Bender, State Public Defender's Office (2023)
Bret Billet, representing older Iowans (2022)
Sheriff Paul Fitzgerald, Story County Sheriff's Office (2024)
Mary Ingham, Director, Crisis Intervention Service, Chair (2022)
Tom Nichols, representing crime victims (2023)
Linda Railsback, M.D. (2022)
Adam Ramsey, Clarke County Attorney (2023)
Mary Roche, Department of Corrections (2024)
Claudia Thrane, representing crime victims (2022)
Breanne Ward, mental health practitioner (2022)

Board member terms end in July of the noted year.



I. CRIME VICTIM COMPENSATION PROGRAM (CVC)

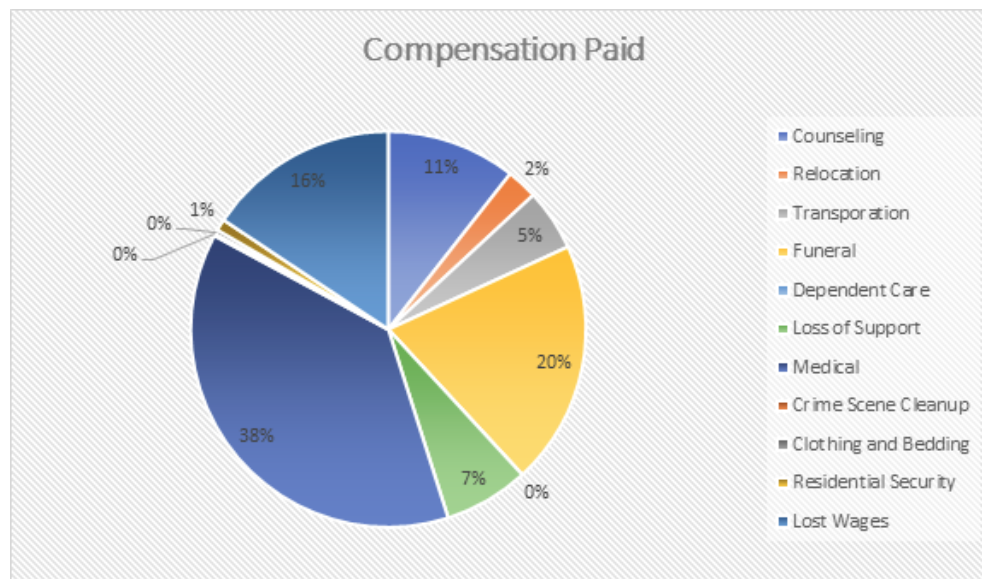
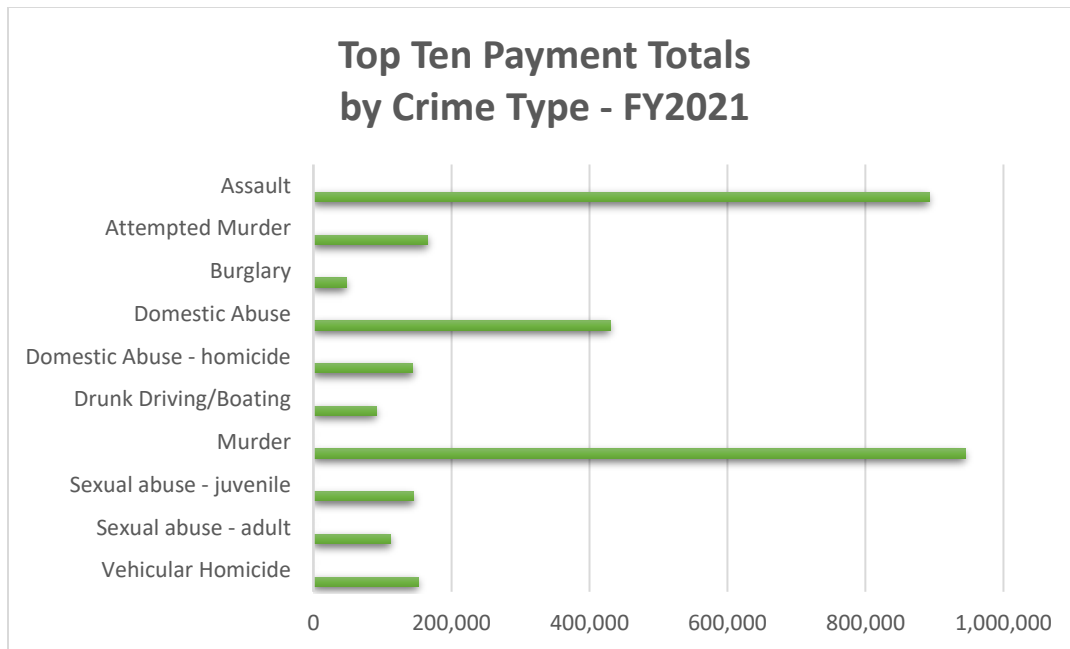
At a Glance - SFY2021

Total Compensation Paid for Crime Victims	\$3,346,284
Sexual Assault Exam Payments	\$1,664,358
Compensation Applications Received	3,218
Restitution & Subrogation Recovered	\$672,818

The **Crime Victim Compensation Program (CVC)** pays specified out-of-pocket expenses for victims who are physically or emotionally injured by crime. The CVC is funded through the Compensation Fund, which consists of fines and penalties paid by convicted criminals. The CVC can reimburse eligible crime victims for expenses they incur related to the crime, as well as make payments directly to a service provider on behalf of the crime victim for crime-related expenses.

In addition, the CVC seeks to recoup compensation payments through restitution orders against offenders. Iowa Code requires courts to order restitution from offenders for payments issued by the CVC, based on a determination of an offender's ability to pay. The Restitution Coordinator monitors identified criminal cases and works with prosecuting attorneys to provide needed statements of pecuniary damages and documentation for presentation to the courts. Once ordered, the Restitution Coordinator works with offenders and various state systems to ensure payment or collection.

CVC Program Activity	SFY21
Applications Received	3,218
Applications Approved	2,688
Applications Denied	362
Applications Closed Unable to Process (duplicates/incorrect type)	168
Victims Assisted by Division Advocate	376
Number of Restitution Payments	3,900
Total Restitution Recovered	\$583,106
Number of Subrogation Payments	13
Total Subrogation Recovered	\$89,712
Total Compensation Paid for Crime Victims	\$3,346,284



The benefits indicating 0% are actually less than 1% of all benefits paid.

II. SEXUAL ASSAULT EXAMINATION PROGRAM (SAE)

Established in 1979, the **Iowa Sexual Abuse Examination Payment Program (SAE)** covers the costs of forensic examinations provided to victims for sexual abuse crimes that occur in Iowa and is funded solely from the Compensation Fund. A victim is never responsible for payment for a forensic examination or for medications required due to the assault and the SAE Program pays the cost of the examination even when the victim chooses not to report the abuse to law enforcement.

Sexual Abuse Examination Payment Program SFY21

Amount Paid for Examinations	\$1,664,358
Number of Examination Claims Submitted	2,255

III. TRAINING/ADVOCACY/OUTREACH PROGRAM (TAO)

Through its **Training/Advocacy/Outreach Program (TAO)**, the Crime Victim Assistance Division provide educational presentations and substantive trainings to agencies, community groups and members of the public. Training topics include basic information on the programs administered by the CVAD, information on victim service programs, and best practices for serving victims of crime. In addition, CVAD staff regularly attend and participate in partnership meetings and training events with other statewide agencies and victim service programs. In addition, TAO staff regularly present at substantive trainings for other professionals, including law enforcement and medical personnel. During this past year, TAO conducted targeted outreach and presentations to community libraries throughout the metro area, with plans to expand these efforts to other parts of the state.

In October 2020, CVAD hosted its biennial Victim Justice Symposium (VJS). Due to pandemic safety concerns, the VJS was held virtually via Zoom, October 4-8th with over 250 individuals in attendance. The majority of attendees were victim service professionals; however, other attendees included professionals from law enforcement, legal services, social work, medical and educational fields.

A. HUMAN TRAFFICKING INITIATIVES

The Iowa Attorney General's Office is dedicated to protecting trafficking victims and preventing future trafficking within the state of Iowa. In this effort, CVAD works to combat the crime of human trafficking in several ways:

- Provide training and outreach to professionals and the public to increase the understanding of human trafficking and the needs of victims;
- Fund, through our VSS program, local victim service organizations that provide direct services to trafficking survivors; and
- Partner with criminal justice system practitioners to help improve enforcement efforts and hold traffickers accountable for their criminal behavior.

As part of the Victims of Crime Act (VOCA) funding, grantees provide advocacy, shelter and other services to human trafficking victims, both labor and sex trafficking, across the state.

In addition, CVAD continues to provide funding to four programs² to deliver dedicated human trafficking services directly to victims, as well as assisting other grantees in their own efforts to respond to trafficking victims. As demonstrated later in this report, CVAD grantee programs provided services to 642 victims of sex trafficking and 145 victims of labor trafficking between October 2020 and September 2021.

Through the efforts of the statewide Human Trafficking Coordinator, CVAD collaborated with several partners³ to provide training to various practitioners and members of the public regarding effective responses to human trafficking. Specifically in SFY2021, CVAD provided 23 trainings and participated in five outreach events, addressing a total 679 individuals about human trafficking issues in the state. In SFY21, CVAD's Human Trafficking Coordinator provided 23 trainings and 5 outreach events, reaching 679 people.⁴ In addition, CVAD continues to plan for its upcoming Human Trafficking Summit, which will take place in May 2022.⁵

B. IOWAVINE

Iowa Victim Information and Notification Every Day (IowaVINE) is a free and anonymous data service that provides Iowa crime victims with information and notification of the custody status of designated offenders. IowaVINE monitors the custody status of offenders in all of Iowa's county jails and the Iowa Department of Corrections' facilities. Information is available, and notifications are conducted, 24 hours a day, 7 days a week, with services available in English, Spanish, Bosnian and Somali. Notifications are provided by telephone, email or through the VINEMobile app.

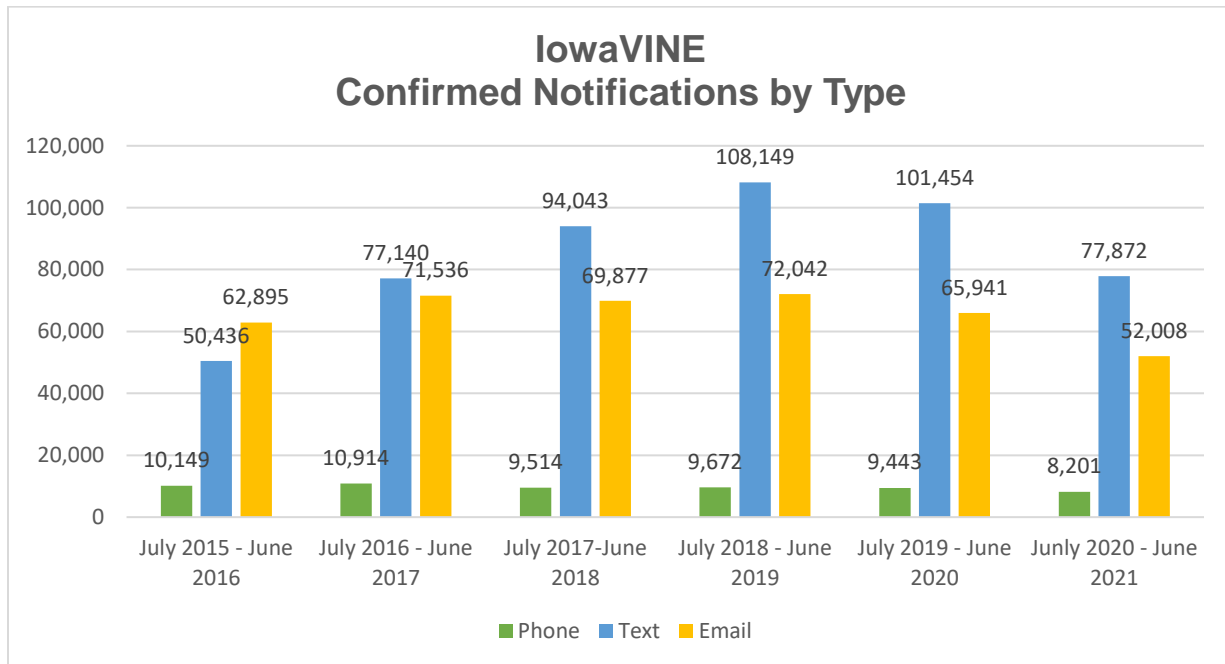
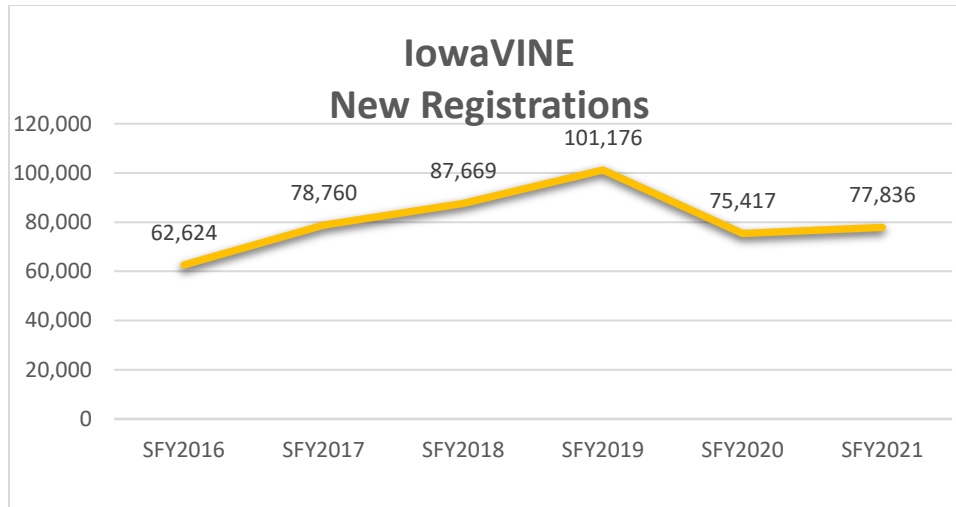
In March 2022, an enhanced version of the Iowa VINE service will be launched. Referred to as EVINE (standing for Enhanced VINE), the improved version will contain new features, including to allow users to create accounts within VINELink, thus granting further access and control of their registration and notification experience. Another new feature is the offender record linking feature, which will allow victims/survivors to register once for an offender's status, and their registration will be linked throughout all of the facilities in the Iowa VINE Service. Enhancements will also provide more effective and efficient administration of the service by TAO staff.

² These four programs are Braking Traffik (Davenport), Catholic Charities (Council Bluffs), Chains Interrupted (Cedar Rapids,) and Friends of the Family (Waterloo).

³ Partners include the Dept of Safety Office to Combat Human Trafficking, Dept of Public Health, IowaCASA, Iowa Coalition for Collective Change, ICADV and the Iowa Law Enforcement Academy.

⁴ Much of the outreach effort this year has been greatly hampered by pandemic-related restrictions and cancellations.

⁵ Originally scheduled to take place this year, CVAD chose to delay the summit due to pandemic restrictions so that an in-person event can be held safely in 2022.



C. SEXUAL ASSAULT RESPONSE INITIATIVES

Passed during the 2021 legislative session, HF603 created a “sexual assault forensic examiner program” within CVAD. This program will coordinate statewide training for sexual assault nurse examiners and other medical professionals who may administer sexual assault exams, act as technical assistance resource for nurse examiners, and coordinate sexual assault response efforts of nurse examiners and Sexual Assault Response Teams across the state. CVAD worked with nurse examiner experts in early 2021 to create a comprehensive state protocol for sexual assault examiners, which will guide the training to be provided and ensure consistent, best practices in sexual assault exam services in Iowa. The Sexual Assault Forensic Response (SAFR) Coordinator will join the CVAD staff in January 2022.

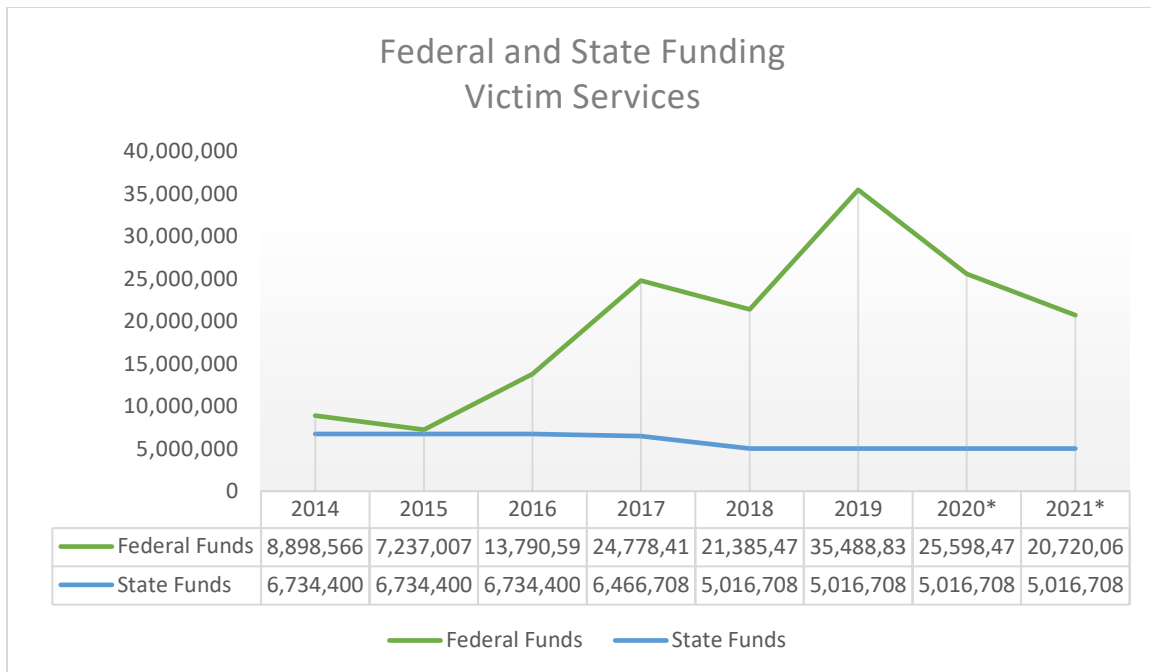
IV. VICTIM SERVICES SUPPORT PROGRAM (VSS)

Victim Services Support Program (VSS) administers the following funding streams for community-based and system-based victim service programs throughout the state:

- State appropriation – Domestic Abuse (DA) and Sexual Abuse (SA) funds;
- Victims of Crime Act (VOCA) funds, Office for Victims of Crime, U.S. Dept of Justice;
- Family Violence Prevention & Services Act (FVPSA) funds, U.S. Dept. of Health & Human Services (including specially-designated American Recovery Act funds);
- Violence Against Women Act (VAWA) funds, Office on Violence Against Women, U.S. Dept of Justice; and
- Sexual Abuse Services Program (SASP) funds, Office on Violence Against Women, U.S. Dept. of Justice.

VSS focuses on effective stewardship of state and federal funds for victim services, law enforcement, prosecution and courts administration and the provision of technical assistance to crime victim programs on program development, fiscal management and services. Each federal grant program has its own specific purpose and priority areas, as well as designated uses for its funds. Grant funds support organizations and projects that connect crime victims to advocacy services, improve investigations, increase prosecution, and improve medical and court response to Iowa victims. Absent small percentages (federal funds only) set aside to cover administrative costs, the dollars are distributed in accordance with the VSS application process to victim service programs and public agencies across the state, including domestic and sexual abuse programs, community anti-violence centers, culturally-specific service agencies, as well as law enforcement departments and prosecutor offices.

State and Federal Award Amounts	2021
State Appropriation	\$5,016,708
Federal Family Violence Prev. & Services Funds	\$1,356,598
Federal Family Violence Prev. & Services American Rescue Plan Act Funds	\$1,110,578
Federal Sexual Abuse Services Program Funds	\$417,948
Federal STOP Violence Against Women Funds	\$1,731,703
Federal Victims of Crime Act Assist. Funds (VOCA)	\$16,103,233
Total State and Federal Awards	\$25,736,768



*Federal funding in 2020 and 2021 includes one-time allocations for victim services as part of the federal CARES Act and American Recovery Plan Act.

The precipitous decline in federal funds over the last two years, and anticipated further reduction in the immediate future, has combined with the increased costs of service provision during the pandemic to create a crisis for victim service programs and crime victims in Iowa. While demand for services has surged throughout the pandemic, the funding cuts have meant fewer staff and fewer resources available to assist crime victims with comprehensive assistance. The decline in federal dollars will continue until the congressionally-passed “VOCA Fix”⁶ can take effect. Fewer grant dollars means fewer crime victims being served, which translates into more instability for crime victims and their communities.

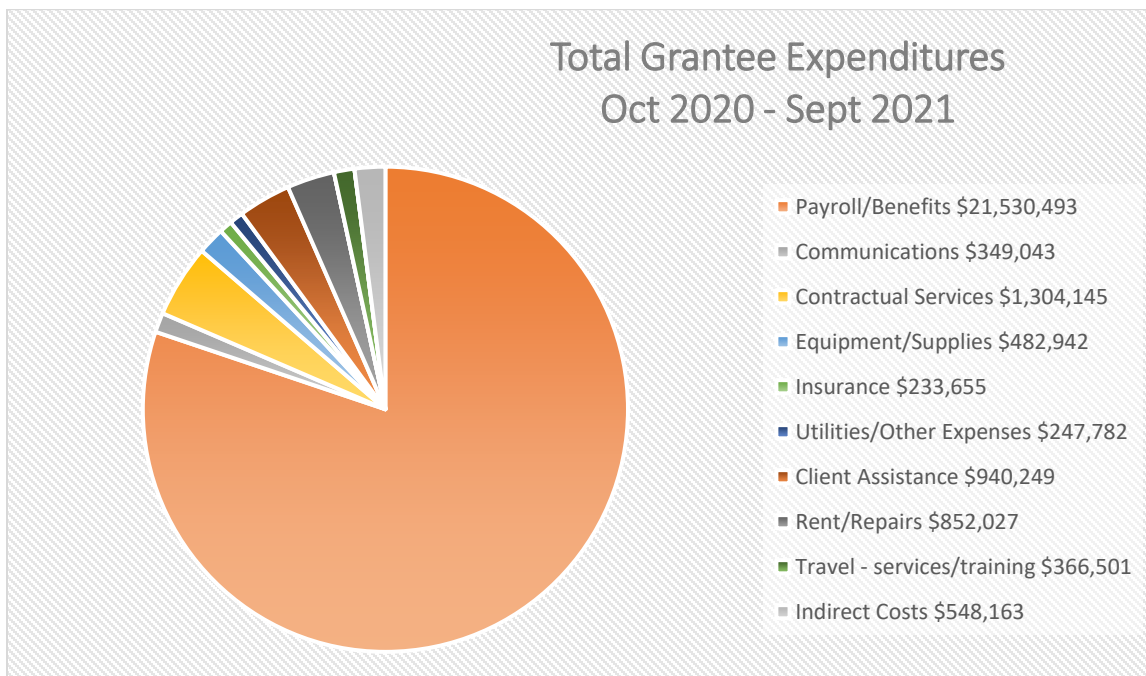
A. GRANTEE AWARDS

This fiscal year remains a part of the competitive application awards from 2019; all victim service grantees received level funding for FY2020 and FY2021. Due to uncertainties created by the pandemic and the drastic decrease in Victims of Crime Act (VOCA) funding, VSS extended its competitive grant cycle by one-year, now ending September 30, 2023. The next competitive grant application process will take place during the Winter/Spring of 2023. VSS

⁶ VOCA provides the primary source of funding for victim service programs and is the only source of funding to support homicide survivor programs in Iowa. The Crime Victim Fund, which provides the dollars distributed to states for VOCA grants, has been declining over the years due to fewer federal prosecutions and fewer criminal fines and penalties being deposited into the Fund. The “VOCA Fix” now mandates that, in addition to fines and penalties from prosecutions, all fines and penalties arising from deferred prosecutions must be deposited into the Fund. However, it will take at least two or three years before the Crime Victim Fund sees a stabilized increase in deposits. CVAD anticipates fewer federal dollars being made available in VOCA grants in both FY2022 and FY2023, if not longer.

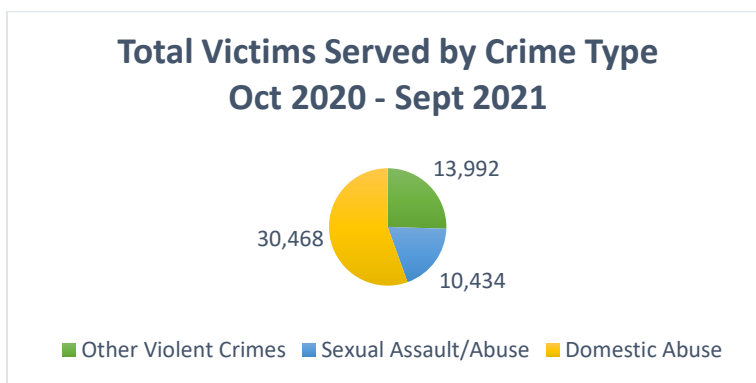
currently funds approximately 120 different projects and programs throughout Iowa, including the statewide Iowa Victim Service Call Center.

OVERALL EXPENDITURES⁷



B. SERVICE STATISTICS

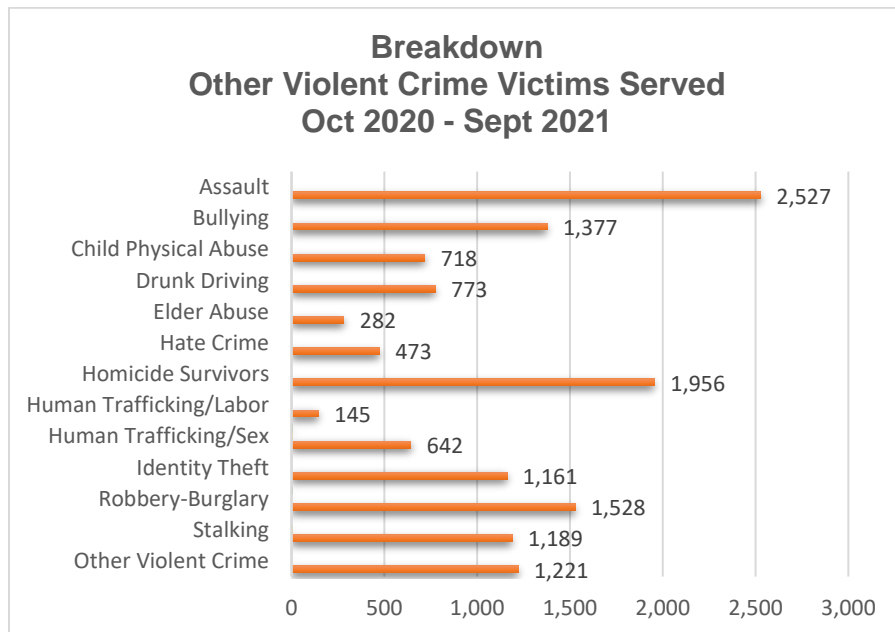
From October 1, 2020 through September 30, 2021, VSS-funded victim service programs⁸ assisted a total of 54,894 victims.

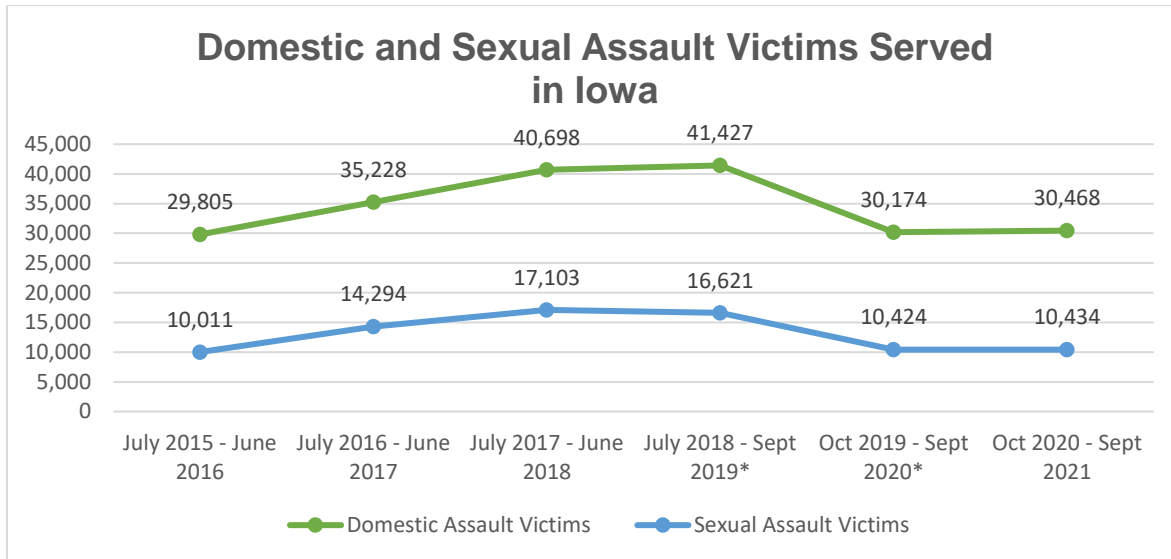


⁷ **Bonuses** – CVAD’s Victim Services Support Program does not allow federal or state funds to be used to reimburse any bonus payments to any victim services grantee, including nonprofit agencies.

Out-of-State Conferences/Travel – Due to the COVID-19 pandemic, CVAD Victim Services Support staff did not travel out-of-state for any conferences or training events.

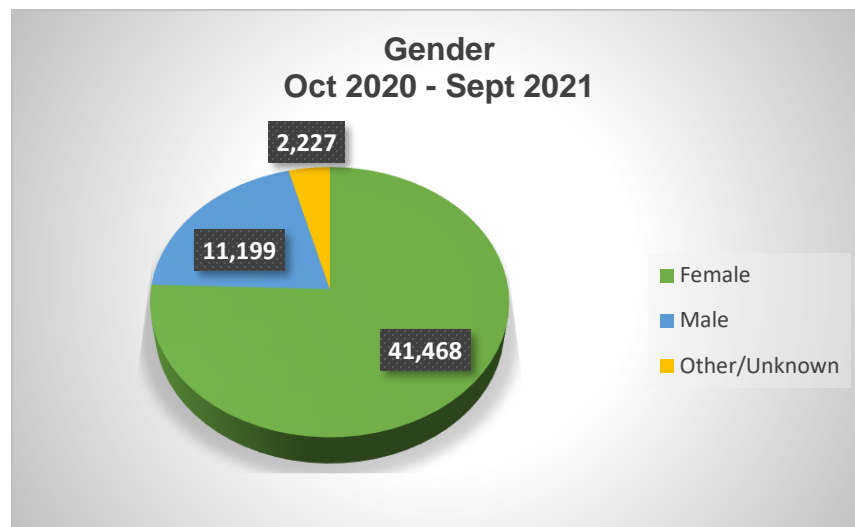
⁸ These programs include victim service agencies, Victim/Witness Coordinators and local prosecutor offices, Survivors of Homicide programs and other VOCA-initiative projects.

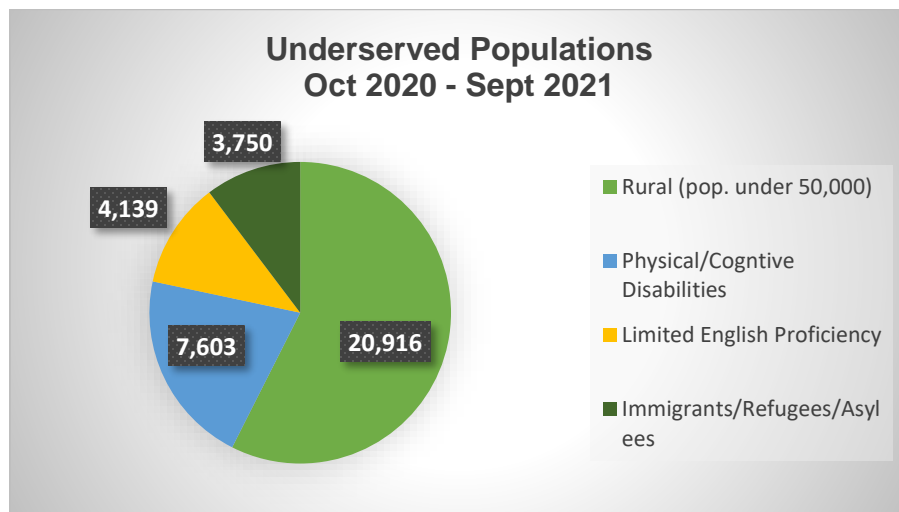
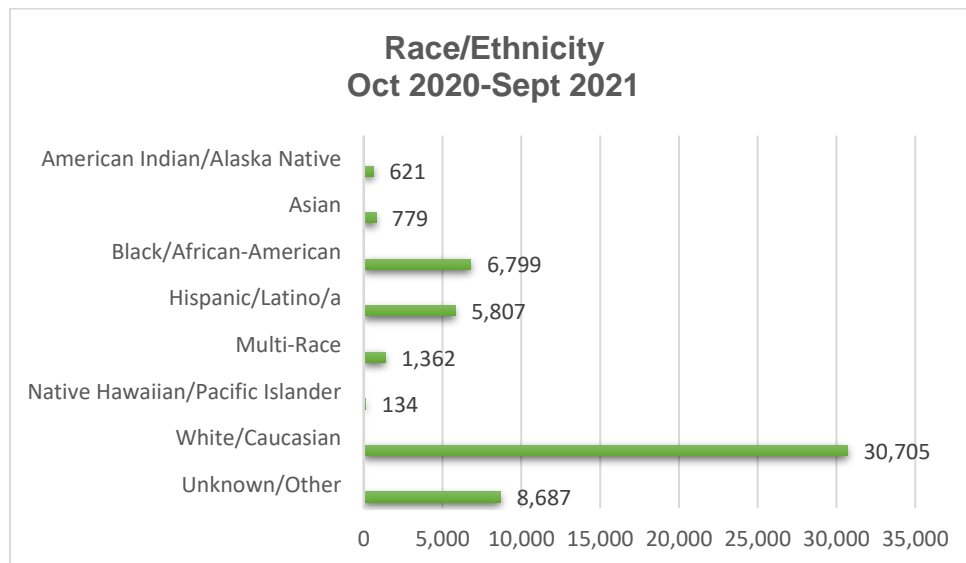
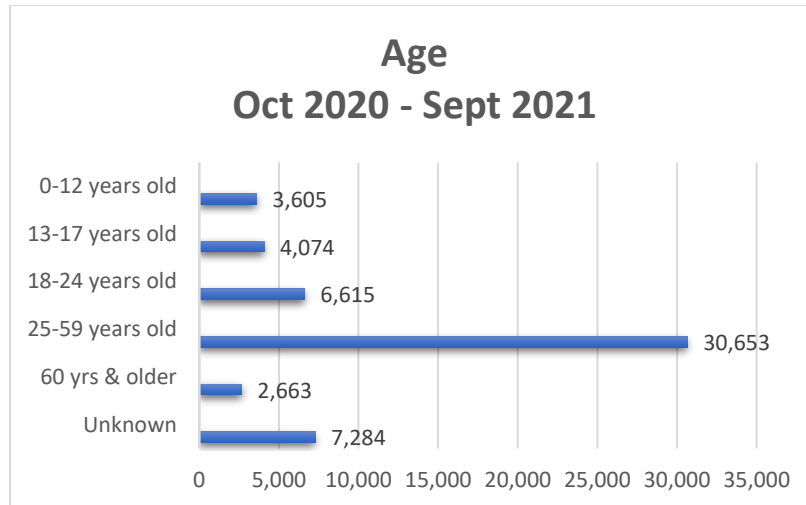




*The numbers provided for the SFY20 annual report are for 12-months for the period October 1, 2019 to September 30, 2020 as opposed to subsequent years when CVAD's grant year changed from a July 1 start date to an October 1 start date. The change resulted in grantees receiving a three-month grant extension and thus serving more crime victims. The number of victims served in FY20 and FY21 are therefore less because of the change and because of the impact of the COVID-19 pandemic.

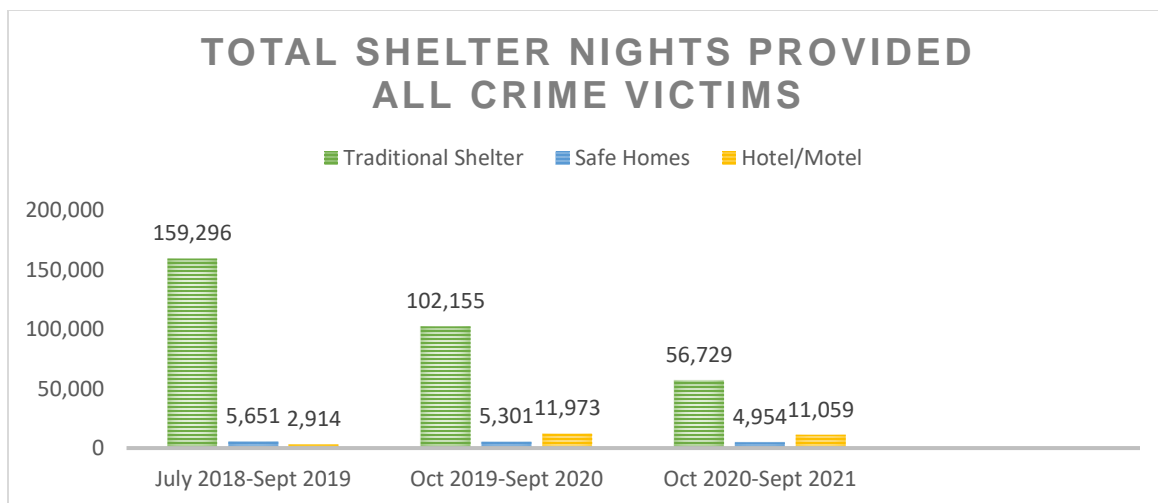
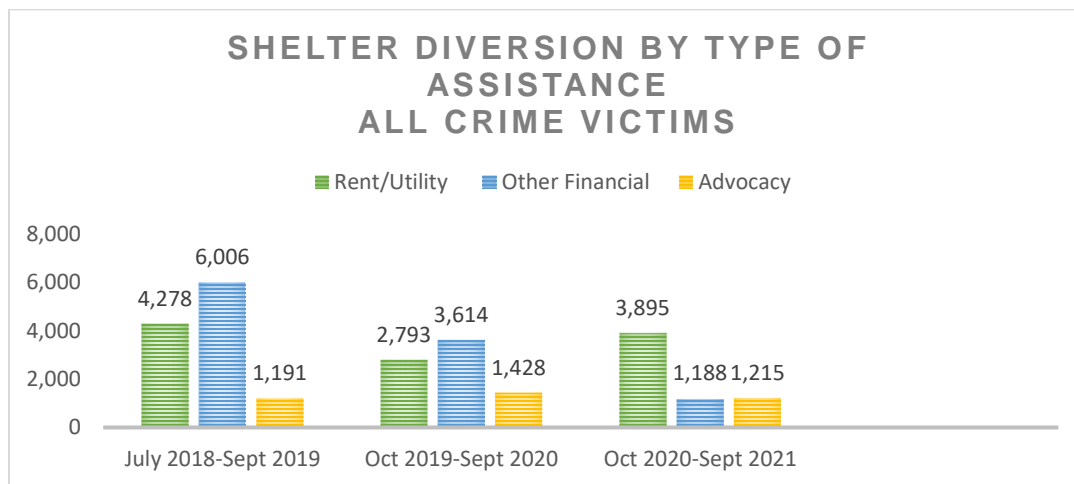
Victim Demographics – All Crime Victims





Housing and Sheltering Services

In accordance with the state service model, organizations offer shelter to victims in various ways: keeping victims in their homes or diversion, traditional shelter, safe homes and hotels/motels, and transition housing. Using housing stability as well as lethality assessments, advocates help victims determine the best means to achieve safety and self-sufficiency. Between October 2020 and September 2019, advocates successfully diverted 6,298 victims (women, men and children) from shelter by providing rent and utility assistance, other forms of financial assistance and problem solving and advocacy. If diversion is not possible, advocates provide safe housing in the form of traditional communal shelters, safe homes in the community or short-term stays in hotels/motel.⁹

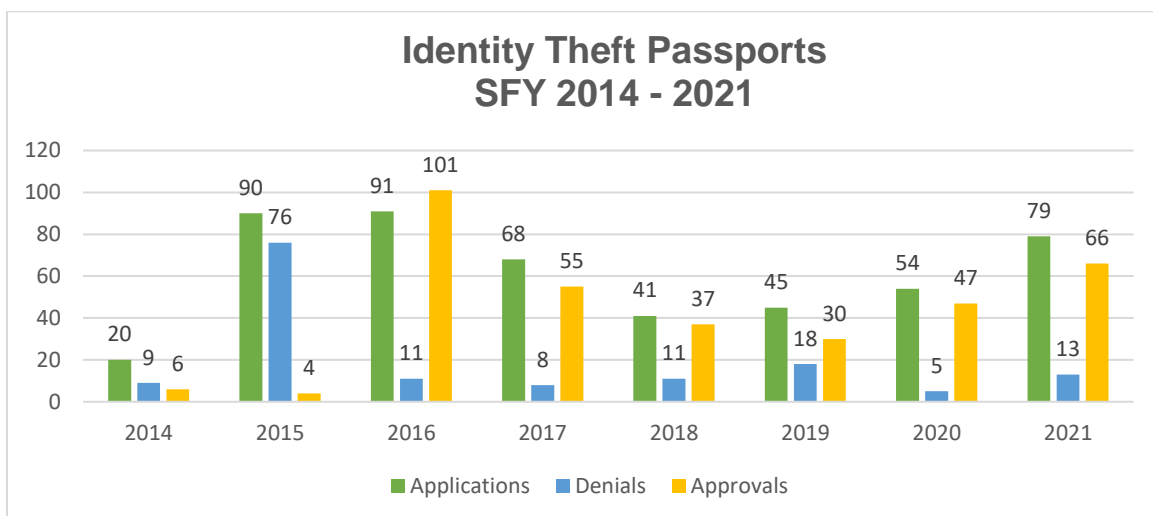


⁹ Due to the pandemic, many programs relied more heavily on the use of hotel/motel stays for safe shelter, given the challenges presented by communal shelters.

V. SPECIAL PROJECTS

A. IDENTITY THEFT PASSPORT PROJECT

The **Iowa Identity Theft Passport Program** was implemented on July 1, 2009 and allows Iowans are victims of identity theft may submit an application for an Identity Theft Passport, provided the matter was reported to law enforcement. A law enforcement agency, creditor, or consumer report agency may consider the Identity Theft Passport as they determine any course of investigation and action. The information may help prevent the victim's arrest or detention for an offense committed by someone using their identity. The information may also help a creditor who is trying to determine if fraudulent charges were made against the victim's accounts or if accounts were opened using the victim's identity. An identity theft passport is valid for five (5) years from the date of issuance or renewal. A person can apply to renew an Identity Theft Passport within thirty (30) calendar days after its expiration.



B. REGISTRANT WATCH

Through **Registrant Watch**, members of the public are offered a means to protect themselves from individuals who have committed an offense requiring enrollment to the Sex Offender Registry. Individuals can register to receive information via email, phone call and text about the change in location of a specific sex offender or notable changes in appearance of a specific offender. Individuals can also create alerts to notify them if a registered sex offender moves into a city, county, or zip code within five miles of a specific address or selected area.

C. SAFE AT HOME PROGRAM (SAH)

Operated through the Secretary of State's Office and financially supported by CVAD, the Iowa **Safe at Home Program** is an address confidentiality service that allows victims of crime to use a substitute address for public record purposes, thereby helping keep their physical location protected. Eligible participants include survivors of sexual assault, domestic violence, trafficking, stalking and other violent crimes. This program provides for repackaging and forwarding of a participant's mail to ensure safe and secure delivery, as well as a safe address for voter registration. CVAD's financial assistance helps to support the maintenance of the secure database and costs associated with mailing services.

D. SEXUAL ASSAULT KIT INITIATIVE (SAKI)

In September 2021, CVAD wrapped up its work on the **Sexual Assault Kit Initiative (SAKI)**, a six-year effort to address the backlog of untested sexual assaults kits across the state. This project was supported by two federal grants from the Bureau of Justice Assistance and involved extensive partnership with the Division of Criminal Investigation and the Crime Lab,¹⁰ the Iowa Department of Public Health and the Iowa Coalition Against Sexual Assault (IowaCASA). Of the 4, 275 untested kits identified,¹¹ the project submitted 1,606 kits for DNA testing. Of those kits, the contract testing lab developed 852 DNA profiles, which were entered into the FBI's Combined DNA Index System (CODIS). Those entries resulted in 290 matching profiles, with 26 identified profiles belonging to individuals previously convicted of a sex crime. The project referred identified cases to local law enforcement and prosecution for possible follow-up investigation and victim contact. It is important to note that the majority of these incidents occurred several years ago, sometimes ten or more years, thus it is not surprising that many victims chose not to re-engage with law enforcement when contacted. To date, authorities have filed criminal charges in four cases identified through this initiative and obtained two convictions (two cases remain pending).

This effort also included extensive training and outreach activities to law enforcement, prosecutors, advocacy and medical personnel across the state, with a total of 2,355 individuals receiving training on best practices in sexual assault response and SAKI-related topics. Many of these trainings had to be completed virtually due to the pandemic. SAKI funds also supported the development of statewide forensic examiner protocol that establishes best practices in patient care and evidence collection in sexual assault examinations.

¹⁰ Although separate from the SAKI, the Crime Lab underwent an extensive efficiency review of its procedures, which resulted in reducing the processing time of kits from an average of 10-12 months to 8 weeks. Furthermore, while the SAKI was ongoing, the Crime Lab has seen a tremendous increase in the number of kits submitted for testing independent of the SAKI identified kits.

¹¹ The grant protocol excluded kits for various reasons, including lack of police report or victim information, unlikelihood that test results would be probative in a specific case, or the kit was collected after April 28, 2015 (grant-imposed time period).

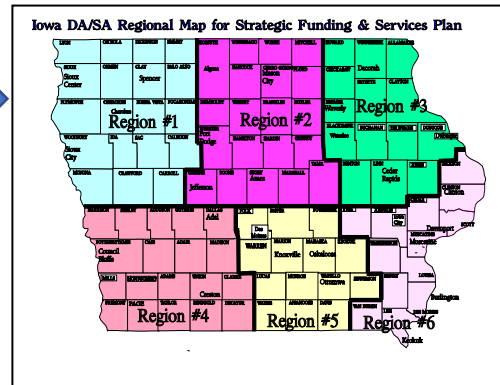
CVAD also completed implementation of the “Track-Kit” statewide kit reporting system in SFY21. This system tracks the status and location of sex assault kits from the point of distribution to a medical facility, to use in an evidence collection exam, to law enforcement possession, to the DCI crime lab for analysis. Survivors can sign up for text and email notifications of kit status or location changes. By the end SFY21, the system was in use in over 90% of medical facilities and law enforcement agencies in the state and over 600 professionals have been trained to use the “Track-Kit” system. During the 2021 session, the legislature mandated the use of the “Track-Kit” reporting system for all medical facilities, law enforcement agencies, county attorney offices and the state crime lab.¹² CVAD will continue to provide any needed training and technical assistance to users of the “Track-Kit” system.

¹² HF 426. This legislation also requires law enforcement to make reasonable efforts to notify victims prior to disposal of any collected kit.

APPENDIX - EXPENDITURES BY REGION AND PROGRAM TYPE

Region #1 – Northwest Iowa

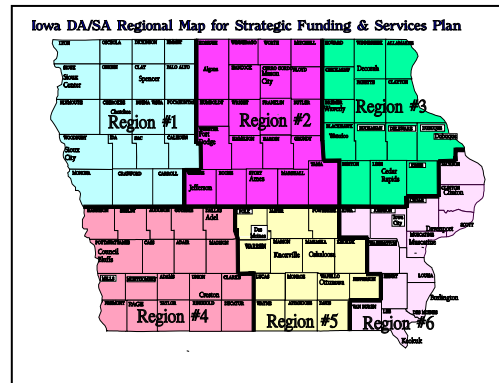
Expense Categories	Total
Advertising:	\$13,410.99
Benefits:	\$38,0130.20
Communications:	\$43,135.10
Contractual Services:	\$109,715.49
Equipment:	\$26,115.08
Insurance:	\$3,000
Other Direct/Client	
Assistance:	\$114,973.89
Payroll:	\$1,808,599.29
Rent:	\$47,583.43
Repairs &	
Maintenance:	\$18,603.43
Supplies:	\$33,945.58
In-State Travel for	
Training:	\$10,325.95
In-State Travel for	
Services:	\$59,293.14
Out-of-State Travel:	\$3,034
Utilities:	\$31,648.73
Indirect Costs:	\$24,546.41
Total:	\$2,728,060.71



Agencies Funded: Centers Against Abuse and Sexual Assault, Clay County Attorney's Office, Council on Sexual Assault and Domestic Violence, Dickinson County Attorney's Office, Family Crisis Centers, Emmet County Attorney's Office, Jackson Recover Centers Inc., Lyon County Attorney's Office, Northwest Iowa Mental Health Center, Plymouth County Attorney's Office, Sac County Attorney's Office, Sioux County Attorney's Office

Region #2 – North Central Iowa

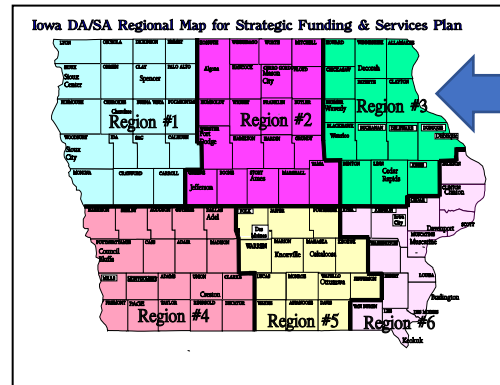
Expense Categories	Total
Advertising:	\$9,034.05
Benefits:	\$463,675.98
Communications:	\$14,393.85
Contractual	
Services:	\$43,288.85
Equipment:	\$44,271.06
Insurance:	\$28,668.85
Other Direct/Client	
Assistance:	\$140,817.98
Payroll:	\$2,106,442.60
Rent:	\$33,915.90
Repairs &	
Maintenance:	\$3516.73
Supplies:	\$52,577.82
In-State Travel for	
Training:	\$9,627.82
In-State Travel for	
Services:	\$23,379.19
Out-of-State Travel:	\$3,180.45
Utilities:	\$4991.22
Indirect Costs:	\$7117.77
Total:	\$2,988,900.16



Agencies Funded: Assault Care Center Extending Shelter & Support, Camp Fire Heart of Iowa, Cerro Gordo County Attorney's Office, Cerro Gordo County Sheriff's Office, Clear Lake Police Department, Crisis Intervention Service, Domestic/Sexual Assault Outreach Center, Elderbridge Agency on Aging, Hancock County Attorney's Office, Iowa State Patrol, Kossuth County Attorney's Office, La Luz Hispana, Marshall County Attorney's Office, Marshalltown Police Department, Mason City Police Department, Sac and Fox Tribe, Story County Attorney's Office, Webster County Attorney's Office, Winnebago County Attorney's Office

Region #3 – Northeast Iowa

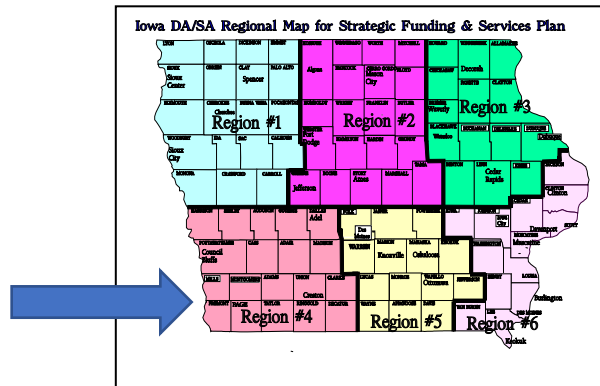
Expense Categories	Total
Advertising:	\$19,801.66
Benefits:	\$486,512.84
Communications:	\$55,518.63
Contractual Services:	\$183,453.43
Equipment:	\$21,012.50
Insurance:	\$39,844.29
Other Direct/Client	
Assistance:	\$254,876.53
Payroll:	\$2,622,549.79
Rent:	\$113,781.21
Repairs &	
Maintenance:	\$17,944.79
Supplies:	\$72,135.62
In-State Travel for	
Training:	\$12,620.23
In-State Travel for	
Services:	\$56,566.49
Out-of-State Travel:	\$2,535.45
Utilities:	\$24,004.55
Indirect Costs:	\$22,170.85
Total:	\$4,005,328.86



Allamakee County Attorney's Office, Allen Memorial Hospital, Amani, Black Hawk County Attorney's office, Bremer County Attorney's Office, Catherine McAuley Center, Cedar Valley Friends of the Family, Chains Interrupted, Helping Services for Northeast Iowa, Dubuque County Attorney's Office, Dubuque County Sheriff's Office, Fayette County Attorney's Office, Heritage Area Agency on Aging, Jesse Cosby Neighborhood Center, Riverview Center Inc., Thrive Together, Waterloo Police Department, Waypoint Services of Women, Children and Families; Winneshiek County Attorney's Office

Region #4 – Southwest Iowa

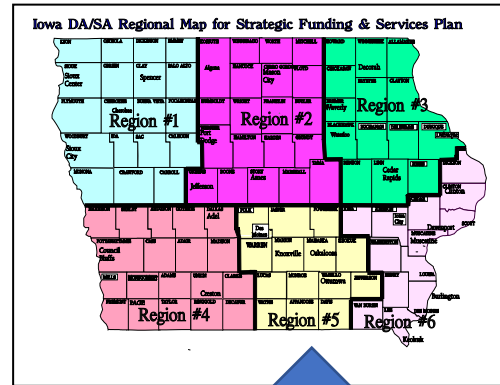
Expense Categories	Total
Advertising:	\$2,968.46
Benefits:	\$334,454.72
Communications:	\$48,495.66
Contractual Services:	\$62,660.61
Equipment:	\$36,137.81
Insurance:	\$24,726
Other Direct/Client	
Assistance:	\$36,121.66
Payroll:	\$1,160,338.19
Rent:	\$72,950.25
Repairs &	
Maintenance:	\$74,174.07
Supplies:	\$39,115.55
In-State Travel for	
Training:	\$20
In-State Travel for	
Services:	\$37,486.91
Out-of-State Travel:	\$0
Utilities:	\$14,025.19
Indirect Costs:	\$0
Total:	\$1,943,675.08



Adams County Attorney's Office,
Audubon County Attorney's Office, Cass
County Attorney's Office, Catholic Council
for Social Concern, Crisis Intervention &
Advocacy Center, Madison County
Attorney's Office, Southwest Iowa
Children & Families

Region #5 – South Central Iowa

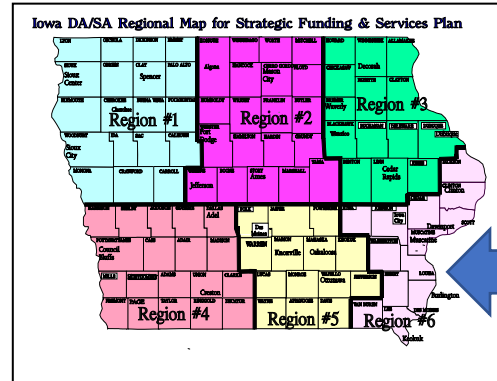
Expense Categories	Total
Advertising:	\$12,808.77
Benefits:	\$765,437.72
Communications:	\$66,813.91
Contractual Services:	\$362,322.99
Equipment:	\$36,260.04
Insurance:	\$70,793.62
Other Direct/Client	
Assistance:	\$109,737.91
Payroll:	\$3,663,479.51
Rent:	\$172,939.61
Repairs &	
Maintenance:	\$51,221.43
Supplies:	\$105,905.93
In-State Travel for	
Training:	\$8,607.16
In-State Travel for	
Services:	\$35,794
Out-of-State Travel:	\$85
Utilities:	\$45,141.72
Indirect Costs:	\$161,353.84
Total:	\$5,677,356.55



Candeo, Central Iowa Trauma & Recovery Center, Children & Families of Iowa, Crisis Intervention Services, Davis County Attorney's Office, Des Moines Police Department, Ethnic Minorities of Burma Advocacy and Resource Center (EMBARC), Family Crisis Center, Iowa Arts in Education, Iowa Justice for Our Neighbors, Iowa Health Foundation, Iowa Legal Aid, Iowa Safe Schools, LUNA, Monsoon, NISAA, Polk County Attorney's Office, Polk County Crisis & Advocacy Center, U.S. Committee for Refugees and Immigrants, Wapello County Attorney's Office, Young Women's Resource Center, Youth Emergency Services & Shelter

Region #6 – Southeast Iowa

Expense Categories	Total
Advertising:	\$3576.26
Benefits:	\$609,492.75
Communications:	\$20,172.52
Contractual	
Services:	\$18,929.41
Equipment:	\$14,701.86
Insurance:	\$432
Other Direct/Client	
Assistance:	\$139,646.68
Payroll:	\$2,541,834.19
Rent:	\$43,438.04
Repairs &	
Maintenance:	\$5,414.45
Supplies:	\$46,479.66
In-State Travel for	
Training:	\$3,544.28
In-State Travel for	
Services:	\$44,971.79
Out-of-State Travel:	\$0
Utilities:	\$13,845.68
Indirect Costs:	\$265,832.72
Total:	\$3,771,562.29



Agencies Funded: Community Crisis Services and Food Bank, Des Moines County Attorney's Office, Domestic Violence Intervention Program, Family Resources, Iowa City Police Department, Johnson County Attorney's Office, Lee County Attorney's Office, Muscatine County Sheriff's Office, Muscatine Police Department, Neighborhood Centers of Johnson County, SAL Family and Community Services, Scott County Sheriff's Office, The Project of the Quad Cities, United Action for Youth, University of Iowa

Culturally-Specific Programs

Expense Categories	Total
Advertising:	\$6,906.99
Benefits:	\$314,512.74
Communications:	\$41,412.47
Contractual Services:	\$173,759.94
Equipment:	\$2,4057.36
Insurance:	\$23,666.19
Other Direct/Client Assistance:	\$69,345.96
Payroll:	\$1,307,132.55
Rent:	\$112,171.50
Repairs & Maintenance:	\$7,673.92
Supplies:	\$65,591.03
In-State Travel for Training:	\$3,483
In-State Travel for Services:	\$22,686.29
Out-of-State Travel:	\$2,435.45
Utilities:	\$13,458.76
Indirect Costs:	\$15,666.18
Total:	\$2,204,060.33

Agencies Funded:
Amani, LUNA,
Meskwaki Family
Services, NISAA,
Monsoon, EMBARC,
Thrive Together

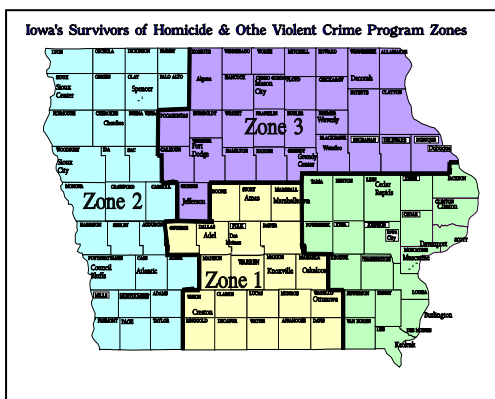
Statewide Programs

Expense Categories	Total
Advertising:	\$50,593.39
Benefits:	\$397,151.69
Communications:	\$34,245.05
Contractual Services:	\$126,440.75
Equipment:	\$43,878.72
Insurance:	\$25,123.28
Other Direct/Client Assistance:	\$23,130.63
Payroll:	\$1,896,603.78
Rent:	\$53,721.38
Repairs & Maintenance:	\$11,359.48
Supplies:	\$36,737.03
In-State Travel for Training:	\$5,749.36
In-State Travel for Services:	\$21,141.38
Out-of-State Travel:	\$21,74.97
Utilities:	\$15,882.71
Indirect Costs:	\$44,220.23
Total:	\$2,797,153.83

Agencies Funded: Iowa Coalition Against Domestic Violence, Iowa Coalition Against Sexual Assault, Iowa Coalition for Collective Change, Iowa Dept. of Public Health, Boys State Training School, State Court Administrator's Office, Iowa Victim Service Call Center (hotline)

Survivors of Homicide/Other Violent Crimes Programs Funding Expenditures¹³

Expense Categories	Zone #1	Zone #2	Zone #3	Zone #4
Advertising: \$0	\$9,635.52	\$5,223.44	\$	
Benefits: \$93,374.10	\$61,929.50	\$ 58,001.89	\$82,692.39	
Communications: \$9,274.12	\$8,671.59	\$7,689.81	\$6,956.40	
Contractual Services: \$2,659	\$11,435.21	\$6,620.44	\$7,761.24	
Equipment: \$1,510	\$4,976.39	\$2,826.23	\$6,432.39	
Insurance: \$0	\$7,106.15	\$10,764.87	\$ 0	
Other Direct/Client Assistance: \$39,735.04	\$4,004.06	\$24,153.74	\$22,875.57	
Payroll: \$365,070.55	\$294,676.23	\$313,051.75	\$352,983.38	
Rent: \$0	\$20,492.25	\$21,875	\$6,871.92	
Repairs & Maintenance: \$0	\$5,760.55	\$1,878.07	\$0	
Supplies: \$7,735.47	\$9,291.83	\$14,202.13	\$5,840.43	
In-State Travel for Training: \$0	\$9,048.90	\$933.07	\$30	
In-State Travel for Services: \$3,295.24	\$7,277.98	\$16,528.69	\$11,471.60	
Out-of-State Travel: \$0	\$0	\$0	\$0	
Utilities: \$0	\$6,051.84	\$3,889.44	\$1,132.87	
Indirect Costs: \$11,541.39	\$0	\$0	\$23,932.98	
Total:	\$535,475.46	\$460,358	\$487,638.57	\$528,981.08



Agencies Funded: Assault Care Center
 Extending Shelter & Support, Creative
 Visions, Crisis Intervention & Advocacy
 Center, Crisis Intervention Service (Mason
 City), Crisis Intervention Services
 (Oskaloosa), Domestic/Sexual Assault
 Outreach Center, Family Crisis Centers,
 Polk County Crisis & Advocacy Services,
 Survivors of Homicide Program –
 Horizons, Waypoint

¹³ The “zones” track the assignment zones used by the Dept of Criminal Investigation and their agents, given the prevalence of DCI involvement in homicide and other serious criminal cases.

OVERALL GRANTEE FUNDING EXPENDITURES

Expense Categories	Total
Advertising:	\$56,780.83
Benefits:	\$4,026,155.06
Communications:	\$349,043.24
Contractual Services:	\$1,304,145.13
Equipment:	\$92,155.30
Insurance:	\$233,655.23
Other Expenses:	\$35,160.40
Client Assistance:	\$940,249.38
Payroll:	\$17,504,338.38
Rent:	\$674,983.18
Repairs & Maintenance:	\$177,044.75
Supplies:	\$390,787.62
In-State Travel for Training:	\$65,797.09
In-State Travel for Services:	\$297,566.91
Out-of-State Travel:	\$3,138.00
Utilities:	\$155,842.13
Indirect Costs	\$548,163.85
Total:	\$26,854,856.48