

Finding solutions. Generating success.

Kim Reynolds, Governor

Adam Gregg, Lt. Governor

Ann E. Lebo, Director
Department of Education

David L. Mitchell, Administrator

December 11, 2020

The Honorable Kim Reynolds Governor, State of Iowa

Dear Governor Reynolds:

Pursuant to Chapter 259, Iowa Code, the Iowa Vocational Rehabilitation Services (IVRS) is pleased to present our biennial report for Fiscal Years 2019-2020.

IVRS exists to serve individuals with disabilities under Title II and Title XVI of the federal Social Security Act and Title IV of the Workforce Investment Act. IVRS serves people with disabilities by: 1) providing vocationally-related assistance to achieve economic independence; or 2) providing disability determinations that result inappropriate financial benefits per Social Security Administration guidelines.

Other services and financial assistance are provided to enable persons with disabilities to maintain independent functioning as long as possible within their communities and to prevent institutionalization. IVRS is an integral part of the statewide disability community and remains committed to providing the highest quality vocational rehabilitation services to eligible lowans in achieving their economic, independence and employment goals.

We are excited to say that in this crazy year of 2020, vocational rehabilitation services have not only continued, but through innovative virtual service delivery, outreach and employment services have provided access to a critical portion for our lowa citizens, persons with disabilities and our businesses.

The biennial report does not go into detail regarding the creativity, commitment and passion IVRS staff have in supporting our Future Ready lowa workforce, so please let me know what questions you may have.

Sincerely,

David L. Mitchell, MS, CRC

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Administrator, Iowa Vocational Rehabilitation Services

### State of Iowa

### **Department of Education**

# 2019-2020 Biennial Report

### **Iowa Vocational Rehabilitation Services**



December 2020

# IOWA DEPARTMENT OF EDUCATION IOWA VOCATIONAL REHABILITATION SERVICES Biennial Report SFY 2015 and 2016

Section 259.5, lowa Code states, "Report to Governor. The division shall report biennially to the governor the condition of vocational rehabilitation within the state, designating the educational institutions, establishments, plants, factories, and other agencies in which training is being given, and include a detailed statement of expenditures of the state and federal funds in the rehabilitation of individuals with disabilities."

### **Statutory Authority**

lowa Code 259.1 – The State of Iowa, through its legislative authority, accepts the provisions and benefits of the Federal Rehabilitation Act of 1973, as amended, and codified in 29 U.S.C. §701 et seq.

Vocational Rehabilitation is an eligibility-based program provided as a public service to lowans with disabilities to preserve, restore or develop their abilities so they may become employed. It is one of the oldest, most successful state-federal partnerships. It has been in existence in lowa since 1921.

### Agency Overview

lowa Vocational Rehabilitation Services (IVRS) exists to serve individuals with disabilities under Title II and Title XVI of the federal Social Security Act and Title IV of the Workforce Investment Act. IVRS serves people with disabilities by: 1) providing vocationally-related assistance to achieve economic independence; or 2) providing disability determinations that result in appropriate financial benefits per Social Security Administration guidelines. Other services and financial assistance are provided to enable persons with disabilities to maintain independent functioning as long as possible within their communities and to prevent institutionalization. IVRS is an integral part of the statewide disability community.

The last two years focused on employment services and the linkages to the Future Ready Iowa Initiative and meeting the objectives of the Workforce Innovation Opportunities Act. We have continued an emphasis on changing the culture of the agency to increase job candidate engagement and empower staff at the field service level to drive employment services. An Employment First philosophy is carried forward with a belief that all individuals can work with the right services and the right supports. The belief empowers VR staff to creatively engage service delivery to identify and implement the right services and supports needed for individuals with the most significant disabilities to gain access to competitive employment opportunities in our lowa Communities. These efforts result in a positive return on investment for lowa dollars.

- A Total of 1,930 VR lowans with disabilities obtained employment in the 2019 program year.
- Approximately 96.6 percent of successful VR job candidates remain in Iowa working, paying taxes, and contributing to their communities.
- A total of 535 VR job candidates were receiving public support for living expenses (SSI, SSDI, TANF, General Assistance) and after receiving services, they are now employed and of those, 98 now support themselves, a savings of \$734,036 annually for the state.
- Iowans with disabilities served by IVRS in PY 2019 have an estimated income of \$42.7 million annually.
- This reflects growth of over \$24.89 million from increased employment and over \$7.2 million from increased earnings.
- Iowa Vocational Rehabilitation Services has a positive impact on linking our youth with disabilities to career pathways! Twenty-nine percent of our referrals come from Iowa School Districts and 827 students were successfully employed, working 31 hours/week with average earnings of \$12.89 / hour.
- \$5.08 million was spent on post-secondary tuition assistance, facilitating educational and occupational skills attainment.

As part of our Employment First efforts, we were able to successfully partner with the lowa Developmental Disabilities Council, to align service delivery and create additional capacity for technical assistance. A pilot project was created focused on customized employment strategies in three area offices and impacted nine community rehabilitation providers as well as monthly Community of Practice Calls to expand professional training. These included the following:

### February: Engaging Business Part 1: Building Business Relationships

Attendance 41 (Archived additional 95 views)

Evaluation: takeaway was to use business lingo

### March: Engaging Business Part 2: Building Business Relationships

Attendance – 52 (Archived additional 57 views)

Evaluation: Takeaways included: don't break promises, loved the information on motivational interviewing, build and maintain relationships, the best way to connect with employers and that to have follow up dates set before leaving the location so you are being consistent with an employer, and the webinar re-enforces the idea of keeping the business connection striving, even if you do not have a viable candidate at the moment. Also, agency teamwork is important.

**April: Engaging Diverse Populations & Cultural Responsiveness** 

Attendance - 87 (Archived additional 160 views)

Evaluation: Takeaways included: This is something we should think about doing more of, you never are completely 'culturally competent', develop a team and a plan with action steps for our agencies capacity to better support diverse populations, it is a journey, we should strive to always be learning and doing better, I would like to expand my relationships with more community based organizations, paying attention more to the diversity of all the people I work with, and cultural diversity comes in many forms and people, good presentation.

Suggestions for future webinars included COVID 19 impacts on employment.

### May: Students/Transition/Collaboration – A Framework for Success

Attendance - 78 (Achieved additional 42 views)

Evaluation: Takeaways included: I will spend more time going over the tool kit, excited to check out the Griffin-Hammis sites, schools should receive information on local school plans, increase self-determination and self-advocacy, there were some great resources that were included in the webinar, the Covid-19 information and where to find updates about our schools along with the trainings that are going to be coming in the future to expand our skills overall nice presentation, check out the resources for ideas, looking forward to the toolkit, finding new ways to do Discovery services, and work towards students' employment goal.

Suggestions for future webinars included anything that can help the job developer in this workplace climate and how to partner with the AEA more and schools to better the relationship.

### June: Supporting Job Seeker's, Employees, and Businesses During Covid-19

Attendance June - 49 (Archived additional 75 views)

Evaluation: Takeaways included: Quik App, I'm looking forward to trying the apps and start introducing them to job candidates that might benefit from them, visual resume info, and sharing the resources on dealing with COVID and/or protests.

### **July: Facilitating Opportunities for Self-Employment**

Attendance - 37 (Archived additional 34 views)

Evaluation: Takeaways included: trying to connect the dots is a beneficial tool and making sure self-employment is a good fit and consulting a certified benefits planner or work incentive specialist, benefits of PASS and accurate benefits counseling, it gave me more information for when I do discovery especially when a parent decides they want to

pursue self-employment, opening up more opportunities in current and future opportunities, looking at different ways to employ, and I like the PASS information I would love to get more acquainted with that.

Suggestions for future webinars included PASS and anything COVID related.

### August: IPS, Day Habilitation, & Medicaid Updates

Attendance – 54 (Archived additional 64 views)

Evaluation: Takeaways included: Talking with providers about Day Habilitation and Medicaid changes, Information about day habilitation and the changes that may be coming, prepare for rule changes, preparation for Day Habilitation changes - this helps a lot, figure out what training requirements we need to find - not sure how to pay for these additional requirements and the time it takes DSPs to complete them, to be looking for rule changes in regard to day habilitation services. That they are looking at opening up vocational services for EW, PD and HD members, Help with discussion with Day Habilitation providers, also with COVID 19 Medicaid changes.

### **Mission**

We provide expert, individualized services to lowans with disabilities to achieve their independence through successful employment and economic support.

### **Core Functions**

Assist eligible lowans with disabilities in obtaining, maintaining and advancing in employment through rehabilitation services individually designed to disability and employment needs.

Provide specialized services to the business community to meet their workforce and workplace needs.

Determine eligibility of Iowans who apply for disability benefits administered by the federal Social Security Administration.

### **Motto**

Finding solutions. Generating success.

#### Vision

To Make a Positive Difference for Every Person, One Person at a Time.

Best Decision, Every Claimant, Every Time.

### **Guiding Principles**

We are responsive to the unique needs and goals identified by individuals with disabilities.

We demonstrate teamwork and cooperation among staff, customers and partners.

We operate with trust and integrity.

We demonstrate compassion and respect for all people.

We value continued improvement and learning.

We openly communicate with clarity and consideration.

We are results driven.

### Background

IVRS is the largest division of the Department of Education and functions with considerable autonomy. The division employs over 400 people in 40 locations throughout the state. Employees work within three Bureaus and a Planning and Development Team. For vocational rehabilitation services in 2020, IVRS received \$26,620,667.00 million in federal funds and another \$7.2 million in non-federal funds; for disability determination services, IVRS received federal funds totaling approximately \$27 million from the Social Security Administration (no state funds).

The majority of staff is professionally trained rehabilitation counselors and disability examiners. Ninety-eight percent of the counselors have Master's degrees in Counseling or a closely-related field. IVRS is mandated by its federal funding agency, the Rehabilitation Services Administration, to have qualified rehabilitation counselors – i.e., possession of an appropriate graduate degree. All disability examiners have at least a Bachelor's degree or its equivalent. In addition, DDSB has 40 plus professional consultants who are licensed as physicians, clinical psychologists, or speech pathologists. Most IVRS employees are covered under collective bargaining agreements negotiated with Iowa United Professionals and the American Federation of State, County and Municipal Employees.

All employees of the Administrative Services Bureau work in the Jessie Parker Building on the State Complex. The Planning and Development Team staff have the majority of employees in the Des Moines location, but also several are employed in the field in diverse locations across the state. The Disability Determination Services Bureau works in leased space at 535 SW 7<sup>th</sup> Street in Des Moines, Iowa.

With the exception of a few administrative personnel and the Des Moines Area Office, most of the Rehabilitation Services Bureau employees are domiciled outside of Des Moines to cover all 99 counties and every high school, community college and regent school in the state. In addition, staff is co-located or has itinerant offices in the majority of Iowa Workforce Development Centers, including an active presence in the One-Stop Centers. This has been a priority as we look at service alignment and shared capacity in employment efforts, of which a key strategy is the partnerships occurring with our core partners at the One-Stop Centers. Exciting work continues with the regional work of our Disability Access Committees, which is part of the State Workforce Board and highlights collaborative efforts at the One Stop Centers to positively affect employment services.

The Rehabilitation Services Bureau (RSB) has the primary responsibility for the statewide program of quality vocational rehabilitation services to all eligible lowans with disabilities through direct and purchased services from a network of providers. The Disability Determination Services Bureau (DDSB) is responsible for determining the eligibility of lowa residents who apply for Social Security Disability Insurance (Title II), and Supplemental Security Income (Title XVI) or the Department of Human Services Medicaid waiver programs. DDSB makes the initial determination of eligibility and any subsequent determination of continuing eligibility and handles first-level appeals of

unfavorable decisions. The Administrative Services Bureau (ASB) provides fiscal, personnel, information services and administrative support to the other bureaus.

The Planning and Development Team (PDT) is responsible for planning, legal, program evaluation, and outreach -- including development of business contacts to foster job candidate employment. These contracts have expanded to include a partnership with the Iowa School for the Deaf, our Older Worker Programs with the Iowa Department of Aging and Area Agencies on Aging, sixteen Transition Alliance Programs with Iowa Secondary Schools and Intermediary Networks with our community college partners.

The PDT provides analysis, strategic initiatives and program service delivery enhancing the agency's ability to comply with federal and state regulations in the delivery of our federal grant award. PDT optimizes available resources to enhance implementation of the IVRS agency mission and vision. The independent living program provides oversight of the Iowa Independent Living Centers, Statewide Independent Living Council, as well as some direct service provision to Iowans with independent living needs.

IVRS customers are individuals with disabilities who need vocational or other assistance to help meet their goals for vocational or personal independence, or who need financial benefits due to their disabilities. Vocational rehabilitation and disability determination programs are eligibility rather than entitlement programs. Applicants must meet federally determined criteria. Customers of both RSB and DDSB may apply on multiple occasions during their lifetime. Customers of the Vocational Rehabilitation program, including lowans with disabilities as well as our business community partners, expect and receive professional and accurate career planning information and involvement to achieve workforce planning, placement or personal independence. DDSB claimants require accurate and timely decisions on their claims.

Competitive success is determined at the federal level by performance standards and indicators. In DDSB that translates to timeliness and accuracy of case processing; on the vocational rehabilitation side, success relates to employment outcomes and equal access to services. During the past two years DDSB received special recognition through the Social Security Administration's Regional Office in Kansas City, Missouri, for meeting and exceeding operation goals. The lowa DDS is a recognized leader – not only in the region, but in the country. The Regional Office provided appreciation for exceeding all agency workload goals:

FY 2020 presented obstacles and challenges the likes of which we could never have dreamed, including a derecho storm through lowa! My deepest thanks to you and all of the lowa DDS staff for your valiant efforts to continue operations under such adverse conditions. You quickly converted to work-from-home operations, resulting in many achievements through September 30, 2020.

- ·Cleared 4,285 CDRs or 99.1% of receipts cleared
- -Cleared 19,746 initial claims or 94% of receipts cleared

•Provided critical assistance to multiple DDSs: 1,405 determinations and 1,262 medical/psychological reviews

Despite such adverse operating conditions, you successfully led your staff through a transition away from your existing legacy system to 100% routing of cases to the new Disability Case Processing System2 (DCPS2). You also served as a mentor for multiple states both formally and informally, and even provided staff training to assist other DDSs in their transition to DCPS2. With responsibility for DCPS2 shifting to Systems, I want to thank you for the ongoing essential feedback that you, as a member of the DCPS Steering Committee, and your staff on the DUIT Team, provided to the DCPS CPO. I know you will continue to provide input that will shape the application into a robust system for the entire DDS community.

As your term as President of the National Council of Disability Determination Directors (NCDDD) comes to a close, please know that your innovative ideas contributed significantly to the improvement of the disability process. You were an excellent representative of all DDSs on NCDDD as well as the National Disability Issues Group (NDIG). Your efforts and willingness to share your resources resulted in excellent service to the residents of Iowa.

Thank you for your leadership and best wishes in FY 2021!

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CDR	136	20	104	277	110	2	513	-32	381	27.30%	104	100.0%	104	100%	\$ 12.45	0.53	15	14%	73	70% 55.	22.77%	69.0	0.76	0.93	29
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DIMAO	199	21	186	283	80		270	9	469	58.91%	186	100.0%	186	100%	\$ 14.81	0.64	38	20%	145	78% 57	57.53%	0.82	0.83	96.0	29
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### **Rehabilitation Partnerships and Initiatives**

Specific rehabilitation initiatives occurred during the past two years, including an expansion of business partnerships and a focus on improving transition outcomes for students with disabilities in our secondary and post-secondary programs. These services, especially given the impact of the pandemic, with the largest impact on those individuals who are most disadvantaged including individuals with disabilities, are critical to providing access, opportunity and connection to a future of employment success.

#### **Business**

This past year caused changes in service delivery to expand virtual learning and networking. Listening to the needs of our business partners, IVRS has developed & implemented the customer service academy that is delivered virtually each month. The academy is 2 hours long for 5 days. The first academy hosted 42 IVRS job candidates all 5 days with an additional 60 participating at least one day. 42 earned certificates. Currently we have 6 businesses who recognize and sponsor the academy. 87% of the participants rated the academy perfect. One Job Candidate said about her participation "I love the customer service academy. The presenters are doing a fantastic job and I hate for it to end".

IVRS business services is also hosting 6 monthly virtual "job clubs". This is an opportunity to bring a business onto the zoom platform and meet our job candidates. We are provided information about current and future labor trends, presentations on the business and their needs as well as virtual tours of the company. This allows our business partners to meet future employees while providing job candidates information to make informed choices on careers.

Business partnerships are evolving into improved access for IVRS job candidates. During the application process, oftentimes candidates can get lost, they don't have enough experience or misspell a word. Two companies have provided separate entry points for VR job candidates to apply through to ensure that they are identified as a VR candidate and move forward with the application process. We saw increases in both these businesses. Kwik Trip went from 7 successful outcomes last year to 16 successful outcomes this year (an increase of 9) and Sodexo went from 0 to 2 (an increase of 2).

IVRS held a virtual National Disability Employment Awareness Month event on October 28<sup>th</sup>. We led with the Proclamation and introduction from the Governor's video-taped message encouraging our business partners to be at the conversation. We had 123 businesses register for the event with 199 in attendance. The business panel was able to talk to businesses across Iowa regarding the value of partnering with IVRS, the single point of contact, the value & ease of making accommodations as well as the positive impact people with disabilities have made to the workplace.

### **Students in Transition**

Plans are continuing to expand Transition Alliance Programs (TAP) in identified districts with gaps in service delivery across the state. These gaps in services are identified through the local school planning process. The Transition Resource Manager discusses program options, such as TAP, with the local school team and completes a gap analysis with the district, if interested to determine unmet needs and identify the new and/or expanded services needed. The Transition Resource Manager provides updates in monthly meetings and presents the completed gap analyses to the financial team. There are currently sixteen TAPs operating across the state. Due to complications surrounding COVID-19, no new TAP programs are anticipated for the 2020-2021 school year.

PY	Potentially Eligible Students Served	Job Candidates Served	Total Job Candidates Served	Closed, Rehabilitated	Hours Worked per Week	Average Hourly Wage
2019	7,825	16,518	24,343	1,930	29	\$13.43
2018	7,149	16,805	23,954	2,110	28	\$12.45
2017	4,726	17,514	22,240	2,090	29	\$12.09
2016	1,918	17,779	19,697	2,230	30	\$12.03
2015	222	17,654	17,876	2,283	31	\$11.84

We have continued to reach more total students each year, despite the challenges of the pandemic in 2020.

#### **Iowa State Rehabilitation Council**

IVRS works with the Governor-appointed State Rehabilitation Council (SRC) to develop and review the agency goals and priorities in accordance with the Rehabilitation Act. The SRC also evaluates the effectiveness of the vocational rehabilitation program and submits reports to the governing bodies regarding progress.

The SRC specifically coordinates the development of our State Plan, identifying priorities for service delivery, as well as being involved with evaluating customer satisfaction.

### The SRC current members include:

- Nicole Cleveland, Woodbury County; Disability Advocacy
- Johnna Deaton-Davis, Jasper County; Disability Advocacy
- Amy Dutton (VICE-CHAIR), Grundy County; Disability Advocacy
- Pamala Fitzsimmons, Marion County; Business, Labor and Industry
- Kirsten Lane, Polk County; Iowa Department of Education
- Sarah Martinez, Johnson County; Statewide Independent Living Council
- James Luttrell, Mills County; Disability Advocacy
- Rich Phelan, Clinton County; Business, Labor & Industry

- Mari Reynolds, Polk County; Parent, Training & Information Center
- Daryn Richardson, Pottawattamie County; Community Rehabilitation Program
- Kyle Roed, Black Hawk County; Business, Labor and Industry
- Lisa Schneider, Dallas County; Client Assistance Program
- Demarcus Thomas, Pottawattamie County, Disability Advocacy
- Scott Turczynski (CHAIR), Polk County; Business, Labor and Industry
- Brian Warner, Cerro Gordo County; VR Counselor (non-voting)
- David Mitchell, Administrator (ex-officio, non-voting)

### Training Vendors: 2019-2020

ADVANCED DRIVER TRAINING LLC

Alabama State University

Allen College

Allina Health System Altrusa International AMAZON COM

AMERICAN CUSTOMER CARE AMERICAN INTERCONTINENTAL

UNIVERSITY ANNA BELKIN

Arc Of East Central Iowa Arc Of Story County

ARGOSY EDUCATION GROUP

Arizona State University Associated Materials inc

AUBRIANNA HANDY-RONAYNE

AUBURN UNIVERSITY
Augustana College Assoc
Augustana College Ctr
AUTOCARE LLC
B & D Services Inc

**BARNES & NOBLE EDUCATION INC** 

Bellevue University BETHEL UNIVERSITY BEYOND LIMITS INC Black Hawk College

Board of Trustees of Southern Illinois Univ BOARD OF TRUSTEES OF SOUTHERN

ILLINOIS UNIVER BODY WISDOM INC

**BOSSIER PARISH COMMUNINITY** 

COLLEGE

**Briar Cliff University** 

BRIDGE EDUCATION GROUP INC

Brownells Inc

Buena Vista University

CALIFORNIA POLYTECHNIC STATE

UNIVERSITY

CANINE TRAINERS ACADEMY LLC

Capella University
CAPITAL UNIVERSITY

Cappels

CAREER STEP Carleton College

Carlson College Of Massage Therapy

Carroll University Inc CARTHAGE COLLEGE CASCADE LANES INC CATHOLIC HEALTH INITIAT

Central College

CENTRAL WYOMING COLLEGE

CEU Authority LLC The CHAD S SCHNOOR Chariton Comm Sch Dist

CHOICE EMPLOYMENT SERVICES
CLAREMONT LINCOLN UNIVERSITY

CLARKE UNIVERSITY Clemons & Clemons Inc

**CLEVELAND STATE UNIVERSITY** 

Client Reimbursement

Coe College

**COLLEGE OF LAKE COUNTY** 

College Of Saint Mary

Colorado Christian University

COLORADO STATE UNIVERSITY

**GLOBAL CAMPUS** 

**COLUMBIA BASIN COLLEGE** 

COLUMBIA COLLEGE Concordia University Cooperative Endeavors

Cornell College Cornell University Cottey Junior College Creative Center The CREATIVE UNIFORMS Creighton University

Crossroads of Western Iowa Culver-Stockton College

DAKOTA STATE UNIVERSITY DALLAS COUNTY COMMUNITY

COLLEGE DISTRICT
Des Moines Area Comm
Des Moines Area Comm Col
DES MOINES TUTORING LLC

Des Moines University Dordt University Drake University Drive Pro Inc DRIVE WITH COPS

Dubuque Driving Academy

EASTER SEAL SOCIETY OF IOWA INC

EASTERN IOWA COMMUNITY

Eastern Iowa Community College District

**EDGEWOOD COLLEGE INC** 

Eli Research

Emmaus Bible College

#### TRAINING VENDORS: 2019-2020, CONTINUED

EMORY UNIVERSITY EVANGEL UNIVERSITY Exceptional Persons Inc Faust Inst Cosmetology Fiegen & Bisenius Inc First Resources Corp

FONTBONNE UNIVERSITY
Fort Hays State Universi

FOX VALLEY TECHNICAL COL

FRIENDS UNIVERSITY

**FULL SAIL** 

**FULLER THEOLOGICAL SEMINARY** 

Gallaudet University Genesis Development Global University Goodwill Industries Inc

**GOODWILL INDUSTRIES OF CENTRAL** 

**IOWA** 

Goodwill Industries Of Northeast Iowa GOODWILL INDUSTRIES OF THE

**HEARTLAND** 

Goodwill of the Great Plains

**Graceland University** 

GRAND CANYON EDUCATIONAL INC GRAND RAPIDS COMMUNITY COLLEGE

GRAND VIEW UNIVERSITY
GRANT WOOD AREA EDUCATIO

Grinnell College

GROOM ROOM AMES LLC THE Hamilton Technical Coll Tech School

Hamline University HANDICAP VILLAGE HAWKEYE CITY OF

Hawkeye Community College

Hazelden Foundation

HEARTLAND INDUSTRIES INC

HILLS & DALES CHILD DEVELOPMENT

CENTER

Home Depot USA

HOPE HAVEN AREA DEVELOPMENT

CENTER

Hope Haven Inc

HOPE INTERNATIONAL UNIVERSITY

Immanuel Rehabilitation
INCLUSION CONNECTION
Indian Hills Community College
INSTITUTE OF PRODUCTION &

RECORDING

Iowa Central Comm Colleg

Iowa CPR LLC

Iowa Lakes Comm College Iowa School Of Beauty Iowa School of Mens Hair Iowa State University

Iowa Valley Community College District

Iowa Wesleyan College Iowa Western Comm Colleg

ISABELLA SENNO J LODGE LLC

JOE KUBERT SCHOOL OF CARTOON

AND GRAPHIC

JOHNSON ACCOUNTING TAX AND

COMPUTERS INC Jtl Truck Driver Training

KANN MANUFACTURING CORP

KANSAS STATE OF Kansas State University

Kentucky Community & Technical College

System

Kirkwood Comm College LA JAMES COLLEGE

LaJames College of Hairstyling Inc of

Mason

Larrabee Center Inc The

LAUREATE INC

LIBERTY UNIVERSITY

Lifetime Fitness

LIGHTYEAR DEALER TECHNOLOGIES

LLC

LINCOLN CHRISTIAN UNIVER

Link Associates
Loras College
LORI A GREINER
Luther College

LUTHER SEMINARY

**LUTHERAN UNIVERSITY ASSOCIATION** 

INC THE

LYNN UNIVERSITY INC

Maria T Calhoun
Marquette University

MARYVILLE UNIVERSITY OF ST LOUIS

MAYES EDUCATION INC

MCGHEE AND ASSOCIATES LLC Medical College of Wisconsin Inc The MERCY COLLEGE OF HEALTH

SCIENCES

Mercy Health Services

#### TRAINING VENDORS: 2019-2020, CONTINUED

Mercy Medical Center Metropolitan Comm Coll Midland Lutheran College Midwest Technical Institute

Midwestern Baptist Theological Seminary

MILWAUKEE AREA TECHNICAL

MILWAUKEE SCHOOL OF ENGINEERING

MINNESOTA STATE COLLEGES

MINNESOTA STATE OF

MINNESOTA WEST COMMUNITY &

TECHNICAL COLLEGE

Mississippi Bend AEA 9 Missouri Western St Coll

MITCHELL TECHNICAL INSTITUTE

Morehead State University Morningside College Morrison Institute - Tec

MOUNT MERCY UNIVERSITY MULTI SERVICE CORPORATIO

NAROPA UNIVERSITY

National Univeristy of Health Sciences

NEBRASKA CHRISTIAN COLL Nebraska Methodist Colle

Nebraska State of

**NEW BOHEMIAN INNOVATION** 

COLLABORATIVE INC New Hope Village New Perspectives Inc Nishna Valley Cr Union

NORTH AMÉRICAN BAPIST SEMINARY NORTH CENTRAL TECHNICAL COLLEGE

North Central University

North Iowa Area Community College North Iowa Transition & Employment

Services

NORTHEAST COMMUNITY COLL

Northeast IA Comm Coll NORTHWEST AEA

Northwest Iowa Comm Coll Northwest Mo State Univ

NORTHWEST NAZARENE UNIVERSITY

INC

Northwestern College

NORTHWESTERN UNIVERSITY

Office Depot Inc

Oklahoma Christian University Inc OKLAHOMA STATE UNIVERSITY OPEN ROAD DRIVING SCHOOL COM INC

Opportunities Unlimited
OPTIMAE LIFESERVICES
ORAL ROBERTS UNIVERSITY
OREGON HEALTH AND SCIENCE

UNIVERSITY Pacific University

PAF TRAINING PROGRAMS LLC
PALM BEACH ATLANTIC UNIVERSITY

INC

PALMER CHIROPRACTIC UNIVERSITY

FOUNDATION
PCI ACADEMY INC
PENN FOSTER INC

PERFORMANCE LEARNING

Peru State College

PRATT COMMUNITY COLLEGE

PRECISION DRIVE LLC
Precision Optical Group
Purdue University Global Inc

RACHAEL MAXON REGENT UNIVERSITY

REGENTS OF THE UNIVERSITY OF

**COLORADO** 

Regents of the University of Minnesota

Rex Pharmacy Inc RIDING MASTERS LTD

RIGHT WAY DRIVER EDUCATION INC

Rochester Inst Technology

Ronald A Bandy

Savannah College of Art and Design Inc

School District R3

SIGNATURE HEALTHCARE LLC

Simpson College

SONSHINE DRY CLEANERS LLC SOUTH DAKOTA SCHOOL OF

South Dakota State Of Southeast Community Coll

Southeastern Community College

Southeastern Ok St Univ Southern Illinois University SOUTHERN NH UNIVERSITY Southwest Wi Tech Colleg SOUTHWESTERN BAPTIST THEOLOGICAL SEMINARY Southwestern Comm Colleg

Spectrum Industries

SQUARE ONE ASSESSMENTS

#### TRAINING VENDORS: 2019-2020, CONTINUED

ST AMBROSE UNIVERSITY

ST JOHNS UNIVERSITY NEW YORK

ST LUKES COLLEGE

St Lukes Methodist Hospital

St Marys Univ Of Minn

St Vincent Depaul Societ

Stanley Works STAPLES INC

Street Smarts LLC STUDENTS CARE

Substance Abuse Services

SUSAN CAP

Sweet Briar Institute Systems Unlimited

TAMA COUNTY HUMANE SOCIETY

TASC INC

Tenco Industries

The Regents of New Mexico State

University

TOURO UNIVERSITY TRENTS GARAGE

Tri-State Nursing Enterprises Inc True Potential Education LLC

TRUE-BIZ ASL LLC UMA EDUCATION INC

Universal Technical Institute of Phoenix Inc

University Book & Supply Inc UNIVERSITY OF ARIZONA THE

UNIVERSITY OF CENTRAL MISSOURI

University Of Dubuque

UNIVERSITY OF HOUSTON

University Of Iowa University Of Kansas

UNIVERSITY OF MEMPHIS THE

University of Miami University Of Missouri

UNIVERSITY OF MONTANA

UNIVERSITY OF N DAKOTA

University of Nebraska

UNIVERSITY OF NORTHERN C

University Of Northern Iowa

University of Phoenix

UNIVERSITY OF SAN DIEGO UNIVERSITY OF SIOUX FALL

University Of St Thomas University Of Wisconsin UNIVERSITY OF WYOMING

Upper Iowa University

**US Bank Cardmember East** 

US BANK CARDMEMBER Central US Bank Cardmember West/SE

Valley West Uniforms

VAN BUREN COUNTY HOSPITAL

Vernon Fitzpatrick

VILLAGE NORTHWEST UNLIMITED

Vocational Development Center Inc

VP INSTITUTE INC
WAGNER COLLEGE
WALDEN UNIVERSITY
Wal-Mart Stores Inc
Wartburg College

WASHBURN UNIVERSITY

Washington University In St Louis

Waterloo Barber College

WATERTOWN SCHOOL DISTRIC

WCDC Inc

Wentzel's True Value

West Chester University of Pennsylvania

WESTCHESTER LEARNING

WESTERN GOVERNORS UNIVER

Western Illinois Univ Western Iowa Tech CC Western Michigan Univers

William Burke LTD

William Penn University

### REVENUE AND EXPENDITURES

### Biennial Report of Revenues and Expenditures for State Fiscal Years 2019 and 2020

		SFY 2019 7/1/2018	SFY 2020 7/1/2019	Total for
		to 6/30/2019	to 6/30/2020	Biennium
Revenue				
Basic Support (0001-283-I67)	Fodovol Fundo	20.050.420.60	20,002,500,22	FR 1FR 000 03
	Federal Funds	29,058,438.69	29,092,560.33	58,150,999.02
	State Appropriation 167	5,677,908.00	5,696,328.00	11,374,236.00
	Other Revenue	1,632,721.10 36,369,067.79	2,642,445.19	4,275,166.29 73,800,401.31
In Service (0001-283-I67-4000)	Total	30,309,007.79	37,431,333.52	73,800,401.31
111 Service (0001-285-167-4000)	Federal Funds	0.00	0.00	0.00
	rederal rulius	0.00	0.00	0.00
	State Appropriation I67	0.00	0.00	0.00
	Other Revenue	0.00	0.00	0.00
	Total	0.00	0.00	0.00
Independent Living (0001-283-I68)	Total	0.00	0.00	0.00
macpendent Living (0001 205-100)	Federal Funds	339,934.61	438,314.61	778,249.22
	State Appropriation I68	84,823.00	84,823.00	169,646.00
	Other Revenue	0.00	0.00	0.00
	Total	424,757.61	523,137.61	947,895.22
Entrepreneurs With Disabilities (0001-283-I80)	. • • • • • • • • • • • • • • • • • • •	,,,,,,,,,	3=3,=37.13=	5 17 /655122
	Federal Funds	0.00	0.00	0.00
	State Appropriation I80	138,506.00	138,506.00	277,012.00
	Other Revenue	0.00	0.00	0.00
	Total	138,506.00	138,506.00	277,012.00
Independent Living Center Grants (0001-283-I92)		,		,
	Federal Funds	0.00	0.00	0.00
	State Appropriation I92	86,457.00	86,457.00	172,914.00
	Other Revenue	0.00	0.00	0.00
	Total	86,457.00	86,457.00	172,914.00
VR SSA Fund (0034-283)				
	Federal Funds	0.00	13,723.10	13,723.10
DDS - DHS Medicaid (0231-283)				
	Other Revenue	81,464.15	72,043.78	153,507.93
Supported Employment (0366-283)				
	Federal Funds	248,254.57	242,418.01	490,672.58
Disability Determination Services (0394-283)				
	Federal Funds	26,179,644.52	25,277,834.87	51,457,479.39
	Other Revenue	492,654.78	462,399.72	955,054.50
	Total	26,672,299.30	25,740,234.59	52,412,533.89
VR Contributed Fund (0395-283)				
	Other Revenue	3,567.80	5,276.37	8,844.17
Other Grants (0398-283)				
	Other Revenue	0.00	0.00	0.00
Total Revenue		64,024,374.22	64,253,129.98	128,277,504.20

		SFY 2019 7/1/2018	SFY 2020 7/1/2019	Total for
		to 6/30/2019	to 6/30/2020	Biennium
<u>Expenditures</u>				
Basic Support (0001-283-I67)				
	Personnel	18,521,028.01	19,722,623.25	38,243,651.26
	Other Costs	6,595,096.77	7,814,324.19	14,409,420.96
	Case Service Costs	11,252,943.01	9,894,386.08	21,147,329.09
	Total	36,369,067.79	37,431,333.52	73,800,401.31
In Service (0001-283-I67-4000)				
	Personnel	0.00	0.00	0.00
	Other Costs	0.00	0.00	0.00
	Case Service Costs	0.00	0.00	0.00
	Total	0.00	0.00	0.00
Independent Living (0001-283-168)				
	Personnel	52,198.91	79,706.01	131,904.92
	Other Costs	304,656.56	325,870.99	630,527.55
	Case Service Costs	67,902.14	117,560.61	185,462.75
	Total	424,757.61	523,137.61	947,895.22
Entrepreneurs With Disabilities (0001-283-I80)				
	Personnel	138,506.00	112,190.00	250,696.00
	Other Costs	0.00	26,316.00	26,316.00
	Case Service Costs	0.00	0.00	0.00
	Total	138,506.00	138,506.00	277,012.00
Independent Living Center Grants (0001-283-I92)				
	Personnel	0.00	0.00	0.00
	Other Costs	86,457.00	86,457.00	172,914.00
	Case Service Costs	0.00	0.00	0.00
	Total	86,457.00	86,457.00	172,914.00
VR SSA Fund (0034-283)				
	Personnel	16,698.53	0.00	16,698.53
	Other Costs	0.00	14,908.10	14,908.10
	Case Service Costs	5,205.42	7,776.00	12,981.42
	Total	21,903.95	22,684.10	44,588.05
DDS - DHS Medicaid (0231-283)				
	Personnel	0.00	0.00	0.00
	Other Costs	37,669.40	34,064.55	71,733.95
	Case Service Costs	43,829.75	38,014.23	81,843.98
	Total	81,499.15	72,078.78	153,577.93
Supported Employment (0366-283)				
	Personnel	0.00	0.00	0.00
	Other Costs	2,193.00	2,333.00	4,526.00
	Case Service Costs	246,061.57	240,085.01	486,146.58
	Total	248,254.57	242,418.01	490,672.58
Disability Determination Services (0394-283)				
	Personnel	17,611,840.03	17,814,084.68	35,425,924.71
	Other Costs	3,740,841.33	3,427,334.96	7,168,176.29
	Case Service Costs	5,324,758.48	4,502,582.98	9,827,341.46
	Total	26,677,439.84	25,744,002.62	52,421,442.46

Total Expenditures		64,051,453.71	04,505,902.55	128,337,336.20
Total Evnandituras	Total		64,505,902.55	
	Total		0.00	
	Case Service Costs	0.00	0.00	0.00
	Other Costs	0.00	0.00	0.00
	Personnel	0.00	0.00	0.00
Other Grants (0398-283)				
	Total	3,567.80	245,284.91	248,852.7
	Case Service Costs	0.00	0.00	0.00
	Other Costs	3,567.80	3,110.54	6,678.3
	Personnel	0.00	242,174.37	242,174.3
VR Contributed Fund (0395-283)				
		to 6/30/2019	to 6/30/2020	Biennium
		SFY 2019 7/1/2018	SFY 2020 7/1/2019	Total for

## Iowa Vocational Rehabilitation Services



Empowering
Individuals
with Disabilities
through Employment