

TITLE XIX REPORT OF EXPENDITURES
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 03/31/22)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
INPATIENT	4,175	5,104	28,208	\$75,475,978.51
OUTPATIENT	18,076	57,989	9,363,597	\$13,638,511.62
CHILD PART HOSP	0	0	0	\$0.00
CHILD DAY TREATMENT	0	0	0	\$0.00
ADULT PART HOSP	0	0	0	\$0.00
ADULT DAY TREATMENT	0	0	0	\$0.00
SKILLED NURSING FACILITY	165	381	6,122	\$2,139,972.12
IHAWP IOWA PLAN LITE	0	0	0	\$0.00
IHAWP IOWA PLAN FULL	0	0	0	\$0.00
IHAWP HMO	0	0	0	\$0.00
IHAWP PCP	0	0	0	\$0.00
INTERMEDIATE CARE FACILITY	411	2,225	63,984	\$24,819,889.03
INTER CARE MENTAL RETARDA	41	315	9,179	\$4,276,541.69
NURSING FAC FOR MENTAL ILL	1	3	0	\$0.00
HOME HEALTH	1,964	8,075	2,268,885	\$12,924,784.59
LEAD INSPECTION AGENCY	0	0	0	\$0.00
PHYSICIAN	20,754	117,351	351,003	\$7,501,373.70
CLINIC SERVICES	5,952	14,545	14,520	\$37,150,716.59
MEP CASE MANAGEMENT	0	0	0	\$0.00
EHR INCENTIVE PAYMENTS	1	0	0	\$427,834.00
LAB AND RADIOLOGICAL	3,800	8,265	21,929	\$277,921.59
HABILITATION SERVICES	60	632	6,094	\$847,766.94
BEHAVIORAL HLTH INTERVENTN SVC	170	1,857	14,216	\$360,715.55
REHAB SUPPORT SERVICES	4	25	541	\$34,450.59
AMBULANCE SERVICES	1,757	2,855	2,803	\$1,174,904.78
LOCAL EDUCATION AGENCY	3,568	221,803	970,763	\$32,568,938.53
INFANT TODDLER	777	3,797	8,220	\$121,895.30
IHAWP WELLNESS EXAM BONUS	0	0	0	\$0.00
ACO VIS PAYMENTS	0	0	0	\$0.00
PRESCRIBED DRUGS	8,315	120,659	103,372	\$9,315,741.89
IOWA-PLAN-PMIC	0	0	0	\$0.00
DRUG CAPITATION	0	0	0	\$0.00
NEMT SERVICES	17,028	101,461	90,456	\$223,318.95
INDIAN HEALTH SERVICES	0	0	0	\$0.00
FAMILY PLANNING SERVICES	600	1,276	1,430	\$94,246.99
IOWA CARE MED HOME CAPITATION	0	0	0	\$0.00
IOWA PLAN PROGRAM	0	0	0	\$0.00
MANAGED SUBSTANCE ABUSE	0	0	0	\$0.00
MENTAL HEALTH ACCESS PLAN	0	0	0	\$0.00
EPSDT SCREENING	2,027	2,861	2,837	\$776,870.19
HMO SERVICES	0	0	0	\$0.00
PACE SERVICES	679	5,449	5,423	\$21,718,146.68
PATIENT MANAGEMENT	0	0	0	\$0.00
HEALTH INS PREMIUM PAYMENT	2,405	41,814	41,814	\$4,328,931.88
MEDICAL SUPPLIES	5,668	21,822	1,144,485	\$1,478,733.74
HEALTH HOME PROVIDER	282	1,506	1,506	\$215,016.79
TCM PAYMENTS TO IOWAPLAN	0	0	0	\$0.00
IHAWP QHP	0	0	0	\$0.00
MCO	767,693	6,506,173	6,491,860	\$4,481,939,999.38
OTHER PRACTITIONER	14,763	168,803	528,855	\$26,129,508.91

T I T L E X I X R E P O R T O F E X P E N D I T U R E S
(BY CATEGORY OF SERVICE)
(FISCAL YTD TOTALS AS OF 03/31/22)

CATEGORY OF SERVICE	RECIPIENTS SERVED	NUMBER OF CLAIMS	UNITS OF SERVICE	TOTAL PAYMENT
FAMILY CENTERED PROGRAM	0	0	0	\$0.00
FAMILY PRESERVATION	0	0	0	\$0.00
TREATMENT FOSTER FAMILY CARE	0	0	0	\$0.00
GROUP TREATMENT THERAPY	0	0	0	\$0.00
DENTAL	13,908	15,332	15,382	\$2,718,363.60
ACCOUNTABLE CARE ORGANIZATIONS	0	0	0	\$0.00
OPTOMETRIST	1,937	2,534	2,952	\$132,034.63
CHIROPRACTIC	960	5,105	5,816	\$100,587.22
IOWA-PLAN-HAB	0	0	0	\$0.00
PODIATRIC	781	1,969	2,801	\$79,736.06
DELTA DENTAL	799,527	6,562,240	6,548,979	\$84,350,497.50
PHYSICAL DISABILITIES SVCS	8	111	21,696	\$74,986.41
BRAIN INJ WAIVER SERVICES	156	2,674	89,112	\$3,529,468.01
PSYCHIATRIC	2,070	7,704	9,018	\$516,306.33
RESIDENTIAL CARE FACILITY	556	3,864	106,257	\$855,131.84
ID WAIVER SERVICE	703	8,699	433,320	\$15,810,420.24
CHILDRENS MENTAL HEALTH SVC	51	343	49,887	\$226,519.67
AIDS WAIVER SERVICES	0	0	0	\$0.00
ELDERLY WAIVER SERVICES	23	389	9,279	\$173,179.31
ILL & HANDICAPPED WAIVER SVCS	352	3,162	196,443	\$4,858,135.17
COUNTY OFFICE REIMBURSEMENT	0	0	0	\$0.00
MEP SERVICES	703	6,206	48,415	\$3,127,609.00
UNASSIGNED	1	0	0	\$5,014,067.50
* A L L C A T E G O R I E S *	819,044	14,037,378	29,081,459	\$4,881,529,753.02
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