

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
FEDERAL ONLY, IHAWP (531/501)	246,390	238,480	490,544	136,553,025.00	554.21	572.60
FEDERAL ONLY, PRESUMP IH(881)	2	0	0	0.00	0.00	0.00
FEDERAL ONLY, PRESUMP(886)	1	1	1	2.67	2.67	2.67
TOTAL FEDERAL ONLY - MONEY PAYMENT	246,393	238,481	490,545	136,553,027.67	554.21	572.59
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	20	20	70	11,021.37	551.07	551.07
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	20	20	70	11,021.37	551.07	551.07
TOTAL FEDERAL ONLY	246,413	238,501	490,615	136,564,049.04	554.21	572.59
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	6,399	6,388	12,966	2,600,988.46	406.47	407.17
SSI DISABLED	44,231	40,467	100,529	57,958,104.37	1,310.35	1,432.23
FOSTER CARE	1,007	988	2,339	416,532.27	413.64	421.59
SUBSIDIZED ADOPTION	9,165	9,156	22,896	4,329,561.74	472.40	472.87
SSA RCF IHRC	8,492	812	2,940	5,988,801.57	705.23	7,375.37
SUBSIDIZED ADOPTION-INTERSTATE	103	103	215	75,105.37	729.18	729.18
TOTAL FEDERAL-STATE - MONEY PAYMENT	69,397	57,914	141,885	71,369,093.78	1,028.42	1,232.33
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	11,202	18,731	39,534	70,449,129.76	6,288.98	3,761.10
NON-INTERMEDIATE CARE FACILITY	67,319	70,682	157,885	47,455,104.26	704.93	671.39
CMAP	1,155	1,105	2,457	419,516.79	363.22	379.65
SUBSIDIZED ADOPTIONS	1,800	1,785	4,645	1,051,390.08	584.11	589.01
NO MONEY - ADC - VOLUNTARY	151,256	148,516	313,417	50,041,201.91	330.84	336.94
NO MONEY - SSI-SSA - VOLUNTARY	4,059	3,881	7,977	2,046,739.80	504.25	527.37
MED NEEDY - NO SPEND - CHILDRN	44	39	80	9,373.49	213.03	240.35
MED NEEDY - WI SPEND - CHILDRN	0	5	15	2,322.24	0.00	464.45

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
MED NEEDY - NO SPEND - AGED	15	16	65	3,281.67	218.78	205.10
MED NEEDY - NO SPEND - DISABLE	3	3	14	886.87	295.62	295.62
MED NEEDY - WITH SPEND - AGED	0	14	32	2,890.87-	0.00	206.49-
MED NEEDY - WITH SPEND - DISAB	1	8	32	902.17	902.17	112.77
MED NEEDY - NO SPEND - CRTKR	2	2	14	1,712.56	856.28	856.28
MED NEEDY - WITH SPEND - CRTKR	1	13	60	40,603.94	40,603.94	3,123.38
MAC SOBRA - PREGNANT WOMEN	12,234	10,877	24,769	6,957,581.53	568.71	639.66
MAC SOBRA - INFANTS	28,366	26,690	60,733	16,218,341.70	571.75	607.66
MAC SOBRA - CHILDREN	123,713	122,695	259,226	26,244,727.34	212.14	213.90
QUALIFIED MEDICARE BENE - AGED	6,744	2,648	7,913	490,286.43	72.70	185.15
QUALIFIED MEDICARE BENE - DISA	4,207	1,877	5,749	285,102.89	67.77	151.89
MAC (SOBRA/TXXI) CHILD	15,924	15,675	33,362	3,466,364.78	217.68	221.14
BREAST CERVICAL CANCER	135	134	272	281,890.42	2,088.08	2,103.66
ICARE PMIC MHI 300%	837	783	3,666	2,633,154.24	3,145.94	3,362.90
STATE ONLY - NO MONEY PAYMENT	1	1	6	860.19	860.19	860.19
LEGAL PERMANENT RESIDENT TXIX	7,287	7,141	14,995	1,604,159.12	220.14	224.64
LEGAL PERMANENT RESIDENT TXXI	914	889	1,877	194,668.08	212.98	218.97
FEDERAL ST, EX MIYA (375)	1,147	1,146	2,295	370,120.13	322.69	322.97
TOTAL FEDERAL-STATE - NO MONEY PYMT	438,366	435,356	941,090	230,266,531.52	525.28	528.92
TOTAL FEDERAL-STATE	507,763	493,270	1,082,975	301,635,625.30	594.05	611.50
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	386	395	1,550	2,876,223.32	7,451.36	7,281.58
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	386	395	1,550	2,876,223.32	7,451.36	7,281.58
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	10,910	12,231	44,391	80,734,708.37	7,400.06	6,600.83
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	10,910	12,231	44,391	80,734,708.37	7,400.06	6,600.83
TOTAL FEDERAL-COUNTY	11,296	12,626	45,941	83,610,931.69	7,401.82	6,622.12
STATE ONLY						
STATE ONLY - MONEY PAYMENT						

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT ELIGIBLE	PER RECIPIENT SERVED
STATE ONLY - MONEY PAYMENT	5	4	8	990.45	198.09	247.61
TOTAL STATE ONLY - MONEY PAYMENT	5	4	8	990.45	198.09	247.61
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	949	172	244	20,214.33	21.30	117.53
TOTAL STATE ONLY - NO MONEY PAYMENT	949	172	244	20,214.33	21.30	117.53
TOTAL STATE ONLY	954	176	252	21,204.78	22.23	120.48
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,375	1	1	4,871.98	3.54	4,871.98
TOTAL FEDERAL-COUNTY-STATE MONEY	1,375	1	1	4,871.98	3.54	4,871.98
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,375	1	1	4,871.98	3.54	4,871.98
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,166	1,293	2,453	112,721,007.75	96,673.25	87,177.89
TOTAL UNDEFINED SUBTOTAL	1,166	1,293	2,453	112,721,007.75	96,673.25	87,177.89
TOTAL UNDEFINED	1,166	1,293	2,453	112,721,007.75	96,673.25	87,177.89
TOTAL S T A T E	768,967	745,867	1,622,237	634,557,690.54	825.21	850.77

* * * E N D O F R E P O R T * * *