

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
FEDERAL ONLY, IHAWP (531/501)	245,714	258,311	506,939	142,741,993.28	580.93	552.60
FEDERAL ONLY, PRESUMP(886)	1	1	1	1.46	1.46	1.46
TOTAL FEDERAL ONLY - MONEY PAYMENT	245,715	258,312	506,940	142,741,994.74	580.93	552.60
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	20	9	28	5,791.34	289.57	643.48
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	20	9	28	5,791.34	289.57	643.48
TOTAL FEDERAL ONLY	245,735	258,321	506,968	142,747,786.08	580.90	552.60
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	6,429	7,069	13,488	3,432,813.61	533.96	485.62
SSI DISABLED	44,252	46,073	105,094	63,672,818.17	1,438.87	1,382.00
FOSTER CARE	995	967	2,292	430,342.44	432.50	445.03
SUBSIDIZED ADOPTION	9,151	9,169	22,166	4,338,467.54	474.10	473.17
SSA RCF IHRC	8,530	8,781	15,000	26,366,435.68	3,091.02	3,002.67
SUBSIDIZED ADOPTION-INTERSTATE	106	106	274	78,137.59	737.15	737.15
TOTAL FEDERAL-STATE - MONEY PAYMENT	69,463	72,165	158,314	98,319,015.03	1,415.42	1,362.42
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	11,343	14,023	27,179	46,116,387.66	4,065.63	3,288.62
NON-INTERMEDIATE CARE FACILITY	65,545	68,562	146,678	42,916,041.38	654.76	625.95
CMAP	1,176	1,136	2,596	421,223.51	358.18	370.80
SUBSIDIZED ADOPTIONS	1,801	1,769	4,472	1,009,944.86	560.77	570.91
NO MONEY - ADC - VOLUNTARY	152,122	146,020	301,062	47,284,162.24	310.83	323.82
NO MONEY - SSI-SSA - VOLUNTARY	4,063	3,661	7,025	1,753,923.53	431.68	479.08
MED NEEDY - NO SPEND - CHILDREN	38	37	75	8,949.35	235.51	241.87
MED NEEDY - WI SPEND - CHILDREN	2	4	21	20,468.54	10,234.27	5,117.14
MED NEEDY - NO SPEND - AGED	16	19	66	12,006.69	750.42	631.93

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MED NEEDY - NO SPEND - DISABLE	3	3	19	5,361.48	1,787.16	1,787.16
MED NEEDY - WITH SPEND - AGED	5	12	25	9,402.14	1,880.43	783.51
MED NEEDY - WITH SPEND - DISAB	0	8	16	3,107.33-	0.00	388.42-
MED NEEDY - NO SPEND - CRTKR	2	2	6	100.78	50.39	50.39
MED NEEDY - WITH SPEND - CRTKR	2	14	38	26,484.73	13,242.37	1,891.77
MAC SOBRA - PREGNANT WOMEN	11,924	10,639	20,999	6,514,680.09	546.35	612.34
MAC SOBRA - INFANTS	27,864	25,968	58,064	15,343,091.18	550.64	590.85
MAC SOBRA - CHILDREN	123,212	122,302	255,440	26,018,157.60	211.17	212.74
QUALIFIED MEDICARE BENE - AGED	6,747	2,419	7,050	466,184.08	69.10	192.72
QUALIFIED MEDICARE BENE - DISA	4,223	1,645	5,203	304,429.46	72.09	185.06
PRESUMPTIVE ELIG - PREG WOMEN	0	1	1	44.38	0.00	44.38
MAC (SOBRA/TXXI) CHILD	16,051	15,743	33,390	3,477,175.77	216.63	220.87
BREAST CERVICAL CANCER	135	134	260	275,987.65	2,044.35	2,059.61
ICARE PMIC MHI 300%	838	786	3,561	2,633,739.67	3,142.89	3,350.81
STATE ONLY - NO MONEY PAYMENT	1	0	0	0.00	0.00	0.00
BLENDED FAMP PME PREG WOMEN	2	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	7,242	7,049	14,808	1,601,119.54	221.09	227.14
LEGAL PERMANENT RESIDENT TXXI	890	864	1,811	187,703.93	210.90	217.25
FEDERAL ST, EX MIYA (375)	1,150	1,115	2,092	333,144.68	289.69	298.78
TOTAL FEDERAL-STATE - NO MONEY PYMT	436,397	423,935	891,957	196,736,807.59	450.82	464.07
TOTAL FEDERAL-STATE	505,860	496,100	1,050,271	295,055,822.62	583.28	594.75
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	387	445	2,117	3,578,632.26	9,247.11	8,041.87
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	387	445	2,117	3,578,632.26	9,247.11	8,041.87
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,000	12,273	41,364	79,228,548.11	7,202.60	6,455.52
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,000	12,273	41,364	79,228,548.11	7,202.60	6,455.52
TOTAL FEDERAL-COUNTY	11,387	12,718	43,481	82,807,180.37	7,272.08	6,511.02
STATE ONLY						

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
STATE ONLY - MONEY PAYMENT	2	2	4	417.30	208.65	208.65
TOTAL STATE ONLY - MONEY PAYMENT	2	2	4	417.30	208.65	208.65
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	995	175	246	23,970.38	24.09	136.97
TOTAL STATE ONLY - NO MONEY PAYMENT	995	175	246	23,970.38	24.09	136.97
TOTAL STATE ONLY	997	177	250	24,387.68	24.46	137.78
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,367	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE MONEY	1,367	0	0	0.00	0.00	0.00
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,367	0	0	0.00	0.00	0.00
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,134	1,358	2,320	11,001,452.35	9,701.46	8,101.22
TOTAL UNDEFINED SUBTOTAL	1,134	1,358	2,320	11,001,452.35	9,701.46	8,101.22
TOTAL UNDEFINED	1,134	1,358	2,320	11,001,452.35	9,701.46	8,101.22

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AID CATEGORY	NUMBER OF RECIPIENTS ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER RECIPIENT ELIGIBLE	PER RECIPIENT SERVED
TOTAL S T A T E	766,480	768,674	1,603,290	531,636,629.10	693.61	691.63

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