

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
FEDERAL ONLY, IHAWP (531/501)	244,425	236,195	488,296	136,551,986.28	558.67	578.13
FEDERAL ONLY, PRESUMP IH(881)	0	1	5	51.29	0.00	51.29
TOTAL FEDERAL ONLY - MONEY PAYMENT	244,425	236,196	488,301	136,552,037.57	558.67	578.13
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	9	6	12	2,251.58	250.18	375.26
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	9	6	12	2,251.58	250.18	375.26
TOTAL FEDERAL ONLY	244,434	236,202	488,313	136,554,289.15	558.66	578.13
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	6,442	6,454	13,167	2,572,452.85	399.33	398.58
SSI DISABLED	44,186	40,755	101,598	58,936,358.05	1,333.82	1,446.11
FOSTER CARE	987	1,023	2,338	438,841.94	444.62	428.98
SUBSIDIZED ADOPTION	9,142	9,184	22,578	4,403,278.44	481.65	479.45
SSA RCF IHHR	8,524	1,615	4,193	7,530,856.58	883.49	4,663.07
SUBSIDIZED ADOPTION-INTERSTATE	106	105	252	87,469.18	825.18	833.04
TOTAL FEDERAL-STATE - MONEY PAYMENT	69,387	59,136	144,126	73,969,257.04	1,066.04	1,250.83
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	11,471	18,454	39,231	68,503,177.07	5,971.86	3,712.10
NON-INTERMEDIATE CARE FACILITY	64,258	70,393	156,114	46,696,875.25	726.71	663.37
CMAP	1,155	1,156	2,761	434,733.59	376.39	376.07
SUBSIDIZED ADOPTIONS	1,787	1,781	5,061	1,091,196.35	610.63	612.69
NO MONEY - ADC - VOLUNTARY	152,490	149,309	314,475	50,779,955.93	333.01	340.10
NO MONEY - SSI-SSA - VOLUNTARY	4,038	3,902	8,052	2,112,890.69	523.25	541.49
MED NEEDY - NO SPEND - CHILDREN	37	35	70	8,441.10	228.14	241.17
MED NEEDY - WI SPEND - CHILDREN	0	1	5	269.34	0.00	269.34
MED NEEDY - NO SPEND - AGED	18	17	61	28,125.66	1,562.54	1,654.45

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MED NEEDY - NO SPEND - DISABLE	3	3	19	1,454.63	484.88	484.88
MED NEEDY - WITH SPEND - AGED	0	8	41	5,286.38	0.00	660.80
MED NEEDY - WITH SPEND - DISAB	3	9	36	1,095.00	365.00	121.67
MED NEEDY - NO SPEND - CRTKR	2	1	23	287.85	143.93	287.85
MED NEEDY - WITH SPEND - CRTKR	0	20	35	38,349.50	0.00	1,917.48
MAC SOBRA - PREGNANT WOMEN	11,467	10,089	23,957	7,685,336.81	670.21	761.75
MAC SOBRA - INFANTS	27,087	25,310	58,113	15,840,057.91	584.78	625.84
MAC SOBRA - CHILDREN	122,453	120,913	253,949	25,882,417.77	211.37	214.06
QUALIFIED MEDICARE BENE - AGED	6,762	2,993	10,114	533,130.88	78.84	178.13
QUALIFIED MEDICARE BENE - DISA	4,232	1,982	6,856	323,176.73	76.37	163.06
MAC (SOBRA/TXXI) CHILD	16,150	14,476	30,417	3,206,486.51	198.54	221.50
BREAST CERVICAL CANCER	133	131	264	277,051.65	2,083.10	2,114.90
ICARE PMIC MHI 300%	837	764	3,586	2,702,650.15	3,228.97	3,537.50
BLENDED FAMP PME PREG WOMEN	1	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	7,095	7,019	14,656	1,571,141.57	221.44	223.84
LEGAL PERMANENT RESIDENT TXXI	886	828	1,764	182,142.10	205.58	219.98
FEDERAL ST, EX MIYA (375)	1,153	1,143	2,285	372,458.24	323.03	325.86
TOTAL FEDERAL-STATE - NO MONEY PYMT	433,518	430,737	931,945	228,278,188.66	526.57	529.97
TOTAL FEDERAL-STATE	502,905	489,873	1,076,071	302,247,445.70	601.00	616.99
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	398	406	1,471	2,797,574.49	7,029.08	6,890.58
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	398	406	1,471	2,797,574.49	7,029.08	6,890.58
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,055	12,368	43,134	81,937,587.12	7,411.81	6,624.97
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,055	12,368	43,134	81,937,587.12	7,411.81	6,624.97
TOTAL FEDERAL-COUNTY	11,453	12,774	44,605	84,735,161.61	7,398.51	6,633.41
STATE ONLY						
STATE ONLY - MONEY PAYMENT						

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STATE ONLY - MONEY PAYMENT	3	3	6	701.00	233.67	233.67
TOTAL STATE ONLY - MONEY PAYMENT	3	3	6	701.00	233.67	233.67
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	1,022	188	272	21,338.36	20.88	113.50
TOTAL STATE ONLY - NO MONEY PAYMENT	1,022	188	272	21,338.36	20.88	113.50
TOTAL STATE ONLY	1,025	191	278	22,039.36	21.50	115.39
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,363	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE MONEY	1,363	0	0	0.00	0.00	0.00
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,363	0	0	0.00	0.00	0.00
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,182	1,177	3,881	6,213,052.36	5,256.39	5,278.72
TOTAL UNDEFINED SUBTOTAL	1,182	1,177	3,881	6,213,052.36	5,256.39	5,278.72
TOTAL UNDEFINED	1,182	1,177	3,881	6,213,052.36	5,256.39	5,278.72
TOTAL S T A T E	762,362	740,217	1,613,148	529,771,988.18	694.91	715.70

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