

T I T L E X I X R E P O R T O F E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
FEDERAL ONLY, IHAWP (531/501)	241,205	253,013	494,438	139,337,408.64	577.67	550.71
FEDERAL ONLY, PRESUMP IH(881)	1	2	6	69.79	69.79	34.90
TOTAL FEDERAL ONLY - MONEY PAYMENT	241,206	253,015	494,444	139,337,478.43	577.67	550.71
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	6	10	16	2,606.30	434.38	260.63
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	6	10	16	2,606.30	434.38	260.63
TOTAL FEDERAL ONLY	241,212	253,025	494,460	139,340,084.73	577.67	550.70
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	6,475	7,085	13,656	3,881,038.12	599.39	547.78
SSI DISABLED	44,191	46,227	103,234	67,004,592.32	1,516.25	1,449.47
FOSTER CARE	995	1,277	2,516	494,252.67	496.74	387.04
SUBSIDIZED ADOPTION	9,106	9,318	22,101	4,680,006.88	513.95	502.25
SSA RCF IHRC	8,551	9,782	17,176	31,833,227.58	3,722.75	3,254.27
SUBSIDIZED ADOPTION-INTERSTATE	104	108	249	77,350.70	743.76	716.21
TOTAL FEDERAL-STATE - MONEY PAYMENT	69,422	73,797	158,932	107,970,468.27	1,555.28	1,463.07
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	11,533	12,999	25,450	44,646,338.73	3,871.18	3,434.60
NON-INTERMEDIATE CARE FACILITY	63,145	74,995	158,685	45,480,526.80	720.26	606.45
CMAP	1,143	1,334	2,924	501,614.66	438.86	376.02
SUBSIDIZED ADOPTIONS	1,787	1,800	4,548	1,038,732.28	581.27	577.07
NO MONEY - ADC - VOLUNTARY	151,799	148,567	301,209	47,793,195.62	314.85	321.69
NO MONEY - SSI-SSA - VOLUNTARY	3,974	3,580	6,854	1,897,046.47	477.36	529.90
MED NEEDY - NO SPEND - CHILDRN	33	22	43	5,161.22	156.40	234.60
MED NEEDY - WI SPEND - CHILDRN	0	2	4	6,459.79	0.00	3,229.90
MED NEEDY - NO SPEND - AGED	18	19	62	11,778.43	654.36	619.92

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MED NEEDY - NO SPEND - DISABLE	3	3	12	490.29	163.43	163.43
MED NEEDY - WITH SPEND - AGED	1	10	15	1,267.80	1,267.80	126.78
MED NEEDY - WITH SPEND - DISAB	1	5	29	36,383.79	36,383.79	7,276.76
MED NEEDY - NO SPEND - CRTKR	2	2	5	1,942.42	971.21	971.21
MED NEEDY - WITH SPEND - CRTKR	0	20	71	31,448.52	0.00	1,572.43
MAC SOBRA - PREGNANT WOMEN	10,965	10,180	17,268	5,809,661.09	529.84	570.69
MAC SOBRA - INFANTS	26,140	34,314	65,527	16,377,065.26	626.51	477.27
MAC SOBRA - CHILDREN	121,303	112,072	229,387	23,575,264.36	194.35	210.36
QUALIFIED MEDICARE BENE - AGED	6,748	2,666	7,646	364,098.04	53.96	136.57
QUALIFIED MEDICARE BENE - DISA	4,263	1,730	5,281	188,047.46	44.11	108.70
PRESUMPTIVE ELIG - PREG WOMEN	0	2	6	420.14	0.00	210.07
MAC (SOBRA/TXXI) CHILD	15,975	12,749	25,900	2,783,950.16	174.27	218.37
BREAST CERVICAL CANCER	135	135	266	281,065.09	2,081.96	2,081.96
ICARE PMIC MHI 300%	838	758	3,702	3,033,163.03	3,619.53	4,001.53
BLENDED FAMP PME PREG WOMEN	3	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	6,972	7,230	14,524	1,606,352.07	230.40	222.18
LEGAL PERMANENT RESIDENT TXXI	888	701	1,415	148,631.28	167.38	212.03
FEDERAL ST, EX MIYA (375)	1,144	1,077	2,046	333,353.47	291.39	309.52
TOTAL FEDERAL-STATE - NO MONEY PYMT	428,813	426,972	872,879	195,953,458.27	456.97	458.94
TOTAL FEDERAL-STATE	498,235	500,769	1,031,811	303,923,926.54	610.00	606.91
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	402	458	1,470	3,366,314.76	8,373.92	7,350.03
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	402	458	1,470	3,366,314.76	8,373.92	7,350.03
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,114	12,326	44,906	82,515,597.56	7,424.47	6,694.43
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,114	12,326	44,906	82,515,597.56	7,424.47	6,694.43
TOTAL FEDERAL-COUNTY	11,516	12,784	46,376	85,881,912.32	7,457.62	6,717.92
STATE ONLY						
STATE ONLY - MONEY PAYMENT						

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STATE ONLY - MONEY PAYMENT	4	5	16	1,506.89	376.72	301.38
TOTAL STATE ONLY - MONEY PAYMENT	4	5	16	1,506.89	376.72	301.38
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	1,052	192	269	21,914.48	20.83	114.14
TOTAL STATE ONLY - NO MONEY PAYMENT	1,052	192	269	21,914.48	20.83	114.14
TOTAL STATE ONLY	1,056	197	285	23,421.37	22.18	118.89
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,358	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE MONEY	1,358	0	0	0.00	0.00	0.00
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,358	0	0	0.00	0.00	0.00
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,378	1,184	3,399	16,503,385.95	11,976.33	13,938.67
TOTAL UNDEFINED SUBTOTAL	1,378	1,184	3,399	16,503,385.95	11,976.33	13,938.67
TOTAL UNDEFINED	1,378	1,184	3,399	16,503,385.95	11,976.33	13,938.67
TOTAL S T A T E	754,755	767,959	1,576,331	545,672,730.91	722.98	710.55

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