

## T I T L E   X I X   R E P O R T   O F   E X P E N D I T U R E S

(BY ELIGIBILITY PROGRAM)

PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
FEDERAL ONLY						
FEDERAL ONLY - MONEY PAYMENT						
FEDERAL ONLY, IHAWP (531/501)	238,547	248,683	490,544	137,129,652.66	574.85	551.42
FEDERAL ONLY, PRESUMP IH(881)	2	2	9	6,509.80	3,254.90	3,254.90
FEDERAL ONLY, PRESUMP(886)	0	1	5	819.05	0.00	819.05
TOTAL FEDERAL ONLY - MONEY PAYMENT	238,549	248,686	490,558	137,136,981.51	574.88	551.45
FEDERAL ONLY -NO MONEY PAYMENT						
REFUGEE	10	11	32	5,944.86	594.49	540.44
TOTAL FEDERAL ONLY -NO MONEY PAYMENT	10	11	32	5,944.86	594.49	540.44
TOTAL FEDERAL ONLY	238,559	248,697	490,590	137,142,926.37	574.88	551.45
FEDERAL-STATE						
FEDERAL-STATE - MONEY PAYMENT						
SSI AGED	5,827	6,400	12,289	3,348,856.03	574.71	523.26
SSI DISABLED	44,913	45,978	99,946	63,223,841.98	1,407.70	1,375.09
FOSTER CARE	1,036	975	2,202	396,679.57	382.90	406.85
SUBSIDIZED ADOPTION	9,067	9,059	21,172	4,210,052.31	464.33	464.74
SSA RCF IHRC	8,573	8,809	15,687	26,555,253.83	3,097.55	3,014.56
SUBSIDIZED ADOPTION-INTERSTATE	105	105	294	89,445.25	851.86	851.86
TOTAL FEDERAL-STATE - MONEY PAYMENT	69,521	71,326	151,590	97,824,128.97	1,407.12	1,371.51
FEDERAL-STATE - NO MONEY PYMT						
INTERMEDIATE CARE FACILITY	11,644	13,968	27,079	47,169,675.11	4,050.99	3,376.98
NON-INTERMEDIATE CARE FACILITY	62,559	64,958	139,400	41,724,971.15	666.97	642.34
CMAP	1,151	1,103	2,503	414,098.58	359.77	375.43
SUBSIDIZED ADOPTIONS	1,793	1,783	4,513	1,081,507.36	603.18	606.57
NO MONEY - ADC - VOLUNTARY	151,738	146,112	302,043	47,690,132.46	314.29	326.39
NO MONEY - SSI-SSA - VOLUNTARY	3,941	3,592	7,170	1,661,040.15	421.48	462.43
MED NEEDY - NO SPEND - CHILDRN	33	33	67	7,993.66	242.23	242.23
MED NEEDY - WI SPEND - CHILDRN	0	3	1	8,188.01	0.00	2,729.34

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MED NEEDY - NO SPEND - AGED	19	21	93	4,475.79	235.57	213.13
MED NEEDY - NO SPEND - DISABLE	3	4	64	73,787.26	24,595.75	18,446.82
MED NEEDY - WITH SPEND - AGED	1	7	18	954.14	954.14	136.31
MED NEEDY - WITH SPEND - DISAB	0	3	39	981.42	0.00	327.14
MED NEEDY - NO SPEND - CRTKR	2	2	14	579.33	289.67	289.67
MED NEEDY - WITH SPEND - CRTKR	3	26	69	50,904.83	16,968.28	1,957.88
MAC SOBRA - PREGNANT WOMEN	11,925	10,115	21,311	6,367,840.71	533.99	629.54
MAC SOBRA - INFANTS	28,399	26,787	59,692	16,203,670.91	570.57	604.91
MAC SOBRA - CHILDREN	118,697	117,645	246,144	25,100,356.25	211.47	213.36
QUALIFIED MEDICARE BENE - AGED	6,628	2,902	10,550	486,075.27	73.34	167.50
QUALIFIED MEDICARE BENE - DISA	4,251	1,924	7,419	280,628.34	66.01	145.86
MAC (SOBRA/TXXI) CHILD	15,499	15,148	31,751	3,389,577.81	218.70	223.76
BREAST CERVICAL CANCER	141	142	278	292,617.06	2,075.30	2,060.68
ICARE PMIC MHI 300%	843	818	3,567	2,778,066.52	3,295.45	3,396.17
BLENDED FAMP PME PREG WOMEN	1	0	0	0.00	0.00	0.00
LEGAL PERMANENT RESIDENT TXIX	6,871	6,765	14,150	1,524,267.85	221.84	225.32
LEGAL PERMANENT RESIDENT TXXI	870	846	1,766	184,393.99	211.95	217.96
FEDERAL ST, EX MIYA (375)	1,141	1,121	2,192	339,984.05	297.97	303.29
TOTAL FEDERAL-STATE - NO MONEY PYMT	428,153	415,828	881,893	196,836,768.01	459.73	473.36
TOTAL FEDERAL-STATE	497,674	487,154	1,033,483	294,660,896.98	592.08	604.86
FEDERAL-COUNTY						
FEDERAL-COUNTY - MONEY PAYMENT						
FED COUNTY ICF MR SSI	405	462	1,323	3,369,251.28	8,319.14	7,292.75
TOTAL FEDERAL-COUNTY - MONEY PAYMENT	405	462	1,323	3,369,251.28	8,319.14	7,292.75
FEDERAL-COUNTY - NO MONEY PYMT						
INTERMED CARE FAC-MENTALLY RTD	11,186	12,454	40,371	81,236,161.31	7,262.31	6,522.90
TOTAL FEDERAL-COUNTY - NO MONEY PYMT	11,186	12,454	40,371	81,236,161.31	7,262.31	6,522.90
TOTAL FEDERAL-COUNTY	11,591	12,916	41,694	84,605,412.59	7,299.23	6,550.43
STATE ONLY						
STATE ONLY - MONEY PAYMENT						

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PAID CATEGORY	NUMBER OF ELIGIBLE	RECIPIENTS SERVED	NUMBER OF CLAIMS	TOTAL PAYMENT	AVERAGE PAYMENT PER ELIGIBLE	PER RECIPIENT SERVED
STATE ONLY - MONEY PAYMENT	3	2	4	510.75	170.25	255.38
TOTAL STATE ONLY - MONEY PAYMENT	3	2	4	510.75	170.25	255.38
STATE ONLY - NO MONEY PAYMENT						
STATE ONLY - NO MONEY PAYMENT	1,076	201	284	22,410.87	20.83	111.50
TOTAL STATE ONLY - NO MONEY PAYMENT	1,076	201	284	22,410.87	20.83	111.50
TOTAL STATE ONLY	1,079	203	288	22,921.62	21.24	112.91
FEDERAL-COUNTY-STATE						
FEDERAL-COUNTY-STATE MONEY						
FED STATE COUNTY - MHI SSI	1,334	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE MONEY	1,334	0	0	0.00	0.00	0.00
FEDERAL-COUNTY-STATE NO MONEY						
TOTAL FEDERAL-COUNTY-STATE NO MONEY	0	0	0	0.00	0.00	0.00
TOTAL FEDERAL-COUNTY-STATE	1,334	0	0	0.00	0.00	0.00
UNDEFINED						
UNDEFINED SUBTOTAL						
UNDEFINED CATEGORY	1,313	1,109	3,201	13,082,949.83	9,964.17	11,797.07
TOTAL UNDEFINED SUBTOTAL	1,313	1,109	3,201	13,082,949.83	9,964.17	11,797.07
TOTAL UNDEFINED	1,313	1,109	3,201	13,082,949.83	9,964.17	11,797.07
TOTAL S T A T E	751,550	750,079	1,569,256	529,515,107.39	704.56	705.95

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