

Iowa Ethics & Campaign Disclosure Board Budgets

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Iowa Ethics & Campaign Disclosure Board

Mission Statement

To promote the public's trust and confidence in government in a non-partisan manner by ensuring the integrity of political campaigns, the ethical standards for employees in the executive branch of state government, and the lawful conduct of executive branch lobbyists.

Description

The Board serves the public and the regulated community by administering the campaign finance laws in Iowa Code chapter 68A as applied to state and local campaigns for public office and ballot issues and by administering the ethics and lobbying laws in Iowa Code chapter 68B as applied to execu-

tive branch officials, employees, candidates for state-wide office, and executive branch lobbyists. Oversees filing of gift, bequest, and grant reports by state agencies. Provides advice to local governmental officials and employees on the application of the ethics laws. Provides forms, educational materials, and conduct training presentations on all applicable laws. Receives and audits for compliance campaign disclosure reports, executive branch lobbyist and client reports, session reception reports, and executive branch personal financial disclosure reports. Makes available for public viewing on the Internet every report filed with the Board. Receives and investigates complaints, hold hearings, and imposes sanctions concerning the campaign finance, ethics, and lobbying laws.

Performance Measures

Measure	FY 2019 Actuals Achieved	FY 2020	FY 2021 Total Department Request Target	FY 2021
		Current Year Budget Estimate Target		Total Governor's Recommended Target
Percent Filed Documents Accessible Electronically in 2 Days	98	95	95	95
Percent Entities in Compliance with Statutory Requirements	91	89	89	89
Percent of Reports and Statements Audited within One Year	65	75	75	75
Percent Hearings Completed within One Year	90	100	100	100

Financial Summary

Object Category	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
State Appropriations	597,501	668,863	668,863	1,188,863
Receipts from Other Entities	15,739	0	512,598	12,598
Fees, Licenses & Permits	226	0	0	0
Beginning Balance and Adjustments	13,854	22,820	0	22,820
Total Resources	627,320	691,683	1,181,461	1,224,281
Expenditures				
Personal Services	501,249	619,101	619,101	639,101
Travel & Subsistence	1,505	500	500	500
Supplies & Materials	4,564	784	834	834
Contractual Services and Transfers	71,412	48,473	561,021	561,021
Equipment & Repairs	2,976	3	3	3
Claims & Miscellaneous	0	1	1	1
Licenses, Permits, Refunds & Other	0	1	1	1
Reversions	22,795	0	0	0
Balance Carry Forward	22,820	22,820	0	22,820
Total Expenditures	627,320	691,683	1,181,461	1,224,281
Full Time Equivalents				
	5	7	7	7

Appropriations from General Fund

Appropriations	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Iowa Ethics & Campaign Disclosure Board	597,501	668,863	668,863	688,863
Total Campaign Finance Disclosure Commission	597,501	668,863	668,863	688,863

Appropriations from Other Funds

Appropriations	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Electronic Filing	0	0	0	500,000
Total Campaign Finance Disclosure Commission	0	0	0	500,000

Appropriations Detail

Iowa Ethics & Campaign Disclosure Board

General Fund

Appropriation Description

The appropriation funds administration, audit and compliance and ethics divisions of the Iowa Ethics and Campaign Disclosure Board. The Board strives

to provide education and guidance to candidates and entities under the Board's jurisdiction through its Web site, presentations, and advice so that accurate reports are filed and available to the public. The Board strives to enforce statute and rules in a fair and consistent non-partisan manner. Enforcement should not discourage individuals from being involved in the political process or state government. The Board seeks to provide easy accessibility to the reports and statements filed.

Iowa Ethics & Campaign Disclosure Board Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	13,829	22,795	0	22,795
Appropriation	597,501	666,001	668,863	668,863
Salary Adjustment	0	0	0	20,000
OCIO Rate Adjustment	0	2,862	0	0
Gov Fund Type Transfers - Other Agencies	15,739	0	12,598	12,598
Fees, Licenses & Permits	226	0	0	0
Total Resources	627,295	691,658	681,461	724,256
Expenditures				
Personal Services-Salaries	501,249	619,101	619,101	639,101
Personal Travel In State	1,505	500	500	500
Office Supplies	4,111	631	631	631
Facility Maintenance Supplies	0	1	1	1
Equipment Maintenance Supplies	0	1	1	1
Printing & Binding	316	1	1	1
Postage	138	150	200	200
Communications	3,402	3,410	2,500	2,500
Professional & Scientific Services	10,647	2,402	9,598	9,598
Outside Services	234	1	1	1
Reimbursement to Other Agencies	25,195	25,000	25,000	25,000
ITS Reimbursements	4,598	4,600	7,862	7,862
Workers Comp. Reimbursement	0	2,030	2,030	2,030
IT Outside Services	27,098	11,000	14,000	14,000
Gov Fund Type Transfers - Other Agencies Services	238	30	30	30
Office Equipment	171	1	1	1
Equipment - Non-Inventory	1,934	1	1	1
IT Equipment	871	1	1	1
Other Expense & Obligations	0	1	1	1
Refunds-Other	0	1	1	1
Balance Carry Forward (Approps)	22,795	22,795	0	22,795
Reversions	22,795	0	0	0
Total Expenditures	627,295	691,658	681,461	724,256

Electronic Filing

Technology Reinvestment Fund

Appropriation Description

Tech Improvements to the Board's Electronic Filing

Electronic Filing Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Appropriation	0	0	0	500,000
Gov Fund Type Transfers - Other Agencies	0	0	500,000	0
Total Resources	0	0	500,000	500,000
Expenditures				
Outside Services	0	0	500,000	500,000
Total Expenditures	0	0	500,000	500,000

Fund Detail

Iowa Ethics & Campaign Disclosure Board Fund Detail

Funds	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Campaign Finance Disclosure Commission	25	25	0	25
Campaign Finance - Clearing Account	25	25	0	25