

Governor/Lt. Governor's Office Budgets

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Governor/Lt. Governor's Office

Mission Statement

The Governor is vested by the Constitution with the supreme executive power of the State and is responsible for the executive functions of state government.

Description

The Governor is vested by the Constitution with the supreme executive power of the State and is responsible to ensure that the executive functions of state government are carried out according to Iowa laws. The Governor has direct financial supervision over all state departments and annually initiates, prepares and submits a balanced budget for all revenues and

expenditures. The Governor is required to submit an annual Condition of the State message to the General Assembly with the Governor's legislative recommendations and is empowered to approve or disapprove every bill which has passed the General Assembly. The Governor is authorized to make numerous appointments to state boards and commissions and judicial positions. The Governor serves as the Commander in Chief of the State's military and is empowered to grant reprieves, commutations and pardons. The Lieutenant Governor performs duties as provided by law and those duties of the Governor assigned to the Lt. Governor by the Governor, and assists with all duties of the Office.

Financial Summary

Object Category	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
State Appropriations	2,236,189	2,458,046	2,458,046	2,490,081
Receipts from Other Entities	299,802	302,282	302,282	302,282
Fees, Licenses & Permits	4,338	2,550	2,550	2,550
Refunds & Reimbursements	165	50	50	50
Beginning Balance and Adjustments	48,162	38,637	18,740	18,740
Total Resources	2,588,657	2,801,565	2,781,668	2,813,703
Expenditures				
Personal Services	2,111,509	2,314,294	2,314,294	2,346,329
Travel & Subsistence	25,388	47,400	47,400	47,400
Supplies & Materials	106,594	123,200	123,200	123,200
Contractual Services and Transfers	245,667	296,831	279,034	279,034
Equipment & Repairs	2,290	100	100	100
Claims & Miscellaneous	608	1,000	1,000	1,000
Appropriation Transfer Out Authorized per 8.39	40,165	0	0	0
Reversions	17,797	0	0	0
Balance Carry Forward	38,638	18,740	16,640	16,640
Total Expenditures	2,588,657	2,801,565	2,781,668	2,813,703
Full Time Equivalents	22	23	23	23

Appropriations from General Fund

Appropriations	FY 2019	FY 2020	FY 2021	FY 2021
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Governor/Lt. Governor's Office	2,103,954	2,315,344	2,315,344	2,345,501
Terrace Hill Quarters	92,070	142,702	142,702	144,580
Total Governor's Office	2,196,024	2,458,046	2,458,046	2,490,081

Appropriations Detail

costs for the Office. Funding supports all areas of the office which deal with citizen contacts, correspondence, casework, board and commission appointments, volunteers and proclamations.

Governor/Lt. Governor's Office

General Fund

Appropriation Description

General Fund appropriation to the Governor/Lt. Governor's Office to cover staff salaries and support

Governor/Lt. Governor's Office Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	29,125	17,797	0	0
Appropriation	2,103,954	2,303,954	2,315,344	2,315,344
Salary Adjustment	0	0	0	30,157
OCIO Rate Adjustment	0	11,390	0	0
Reimbursement from Other Agencies	20,290	20,643	20,643	20,643
Gov Fund Type Transfers - Other Agencies	279,492	279,139	279,139	279,139
Fees, Licenses & Permits	322	50	50	50
Refunds & Reimbursements	165	50	50	50
Total Resources	2,433,348	2,633,023	2,615,226	2,645,383
Expenditures				
Personal Services-Salaries	1,990,998	2,185,336	2,185,336	2,215,493
Personal Travel In State	6,970	15,000	15,000	15,000
Personal Travel Out of State	18,372	32,000	32,000	32,000
Office Supplies	91,121	101,800	101,800	101,800
Other Supplies	111	500	500	500
Printing & Binding	6,739	7,000	7,000	7,000
Food	1,358	3,000	3,000	3,000
Postage	5,077	5,100	5,100	5,100
Communications	27,818	35,000	35,000	35,000
Rentals	66,212	66,500	66,500	66,500
Outside Services	360	3,100	3,100	3,100
Advertising & Publicity	0	500	500	500
Reimbursement to Other Agencies	55,423	55,500	55,500	55,500
ITS Reimbursements	59,225	96,687	78,890	78,890
IT Outside Services	24,708	25,000	25,000	25,000
Gov Fund Type Transfers - Other Agencies Services	196	0	0	0
Equipment - Non-Inventory	2,290	0	0	0
Other Expense & Obligations	608	1,000	1,000	1,000
Appropriation Transfer Out Authorized per 8.39	40,165	0	0	0
Balance Carry Forward (Approps)	17,797	0	0	0
Reversions	17,797	0	0	0
Total Expenditures	2,433,348	2,633,023	2,615,226	2,645,383

Terrace Hill Quarters

General Fund

Iowa Governor's Residence, in cooperation with the
Dept. of Administrative Services.**Appropriation Description**Provides for staffing and expenses of the operation of
Terrace Hill National Historic Landmark and the**Terrace Hill Quarters Financial Summary**

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Appropriation	92,070	140,070	142,702	142,702
Salary Adjustment	0	0	0	1,878
OCIO Rate Adjustment	0	2,632	0	0
Appropriation Transfer In Authorized per 8.39	40,165	0	0	0
Total Resources	132,235	142,702	142,702	144,580
Expenditures				
Personal Services-Salaries	120,511	128,958	128,958	130,836
Communications	10,061	11,000	11,000	11,000
Reimbursement to Other Agencies	523	500	500	500
ITS Reimbursements	1,140	2,244	2,244	2,244
Total Expenditures	132,235	142,702	142,702	144,580

Fund Detail

Governor/Lt. Governor's Office Fund Detail

Funds	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Governor's Office	23,073	25,840	23,740	23,740
Statewide Volunteer Program	23,073	25,840	23,740	23,740