

Dept of Inspections & Appeals Budgets

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Inspections & Appeals, Department of

Mission Statement

OPERATIONAL DIVISIONS: To fairly and impartially investigate, regulate, inspect and adjudicate to ensure efficient government, compliance with the law and protection of the health, safety, welfare and economic well-being of Iowans. **CHILD ADVOCACY BOARD:** Advocating for the protection of Iowa's children and improvement of the child welfare system. **EMPLOYMENT APPEAL BOARD:** A quasi-judicial state agency legislatively mandated to hear and decide contested cases under chapter 8A, subchapter IV, and chapters 80, 88, 91C, 96 and 97B and provide timely adjudication on matters under their review. **RACING & GAMING COMMISSION:** Administer the laws and rules on pari-mutuel wagering at racetracks and gambling at excursion gambling boats, gambling structures and racetrack enclosures to protect the public and to assure the integrity of licensed facilities and participants. **STATE PUBLIC DEFENDER:** Ensuring high-

quality & efficient representation for indigent persons in Iowa.

Description

The Department of Inspections and Appeals (DIA) is a multi-faceted agency charged with protecting the health, safety and well-being of Iowans. The agency is responsible for the regulation of health care providers and suppliers, restaurants and grocery stores, social and charitable gambling operations, hotels and motels, pari-mutuel racetracks, and excursion boat gambling locations. Department staff investigates alleged fraud in the State's public assistance programs and conducts contested case hearings to settle disputes between Iowans and various state government agencies. The Department advocates for abused and neglected children through the court-appointed advocacy program and local citizen foster care review board program. The Department provides legal representation to indigent persons accused in juvenile and criminal cases.

Performance Measures

Measure	FY 2019 Actuals Achieved	FY 2020	FY 2021	FY 2021
		Current Year Budget Estimate Target	Total Department Request Target	Total Governor's Recommended Target
Ratio Average # Months for NF Survey vs Federal Guidelines	13.7	12.9	12.9	12.9
Percent of Complaint Investigations Initiated Timely	100	95	95	95
%Pre-Eligibility Investigations Completed w/in 10 Working Days	95	90	90	90
Average Days Processing Time for an Indigent Defense Claim	12.86	35	35	35

Financial Summary

Object Category	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
State Appropriations	83,882,670	87,950,005	88,191,005	91,491,500
Receipts from Other Entities	20,779,197	22,088,655	22,088,655	22,091,844
Interest, Dividends, Bonds & Loans	29,609	17,600	17,600	17,600
Fees, Licenses & Permits	19,869,531	21,180,368	21,180,368	21,244,628
Refunds & Reimbursements	744,149	294,775	294,775	369,775
Miscellaneous	288,099	347,862	347,862	344,362
Beginning Balance and Adjustments	2,852,130	3,548,151	1,400,709	2,040,108
Total Resources	128,445,384	135,427,416	133,520,974	137,599,817
Expenditures				
Personal Services	53,074,694	58,302,835	58,302,835	58,978,871
Travel & Subsistence	1,654,204	1,406,471	1,406,471	1,406,471
Supplies & Materials	686,319	590,608	590,608	591,008
Contractual Services and Transfers	48,147,072	54,487,463	53,352,689	56,041,508
Equipment & Repairs	760,069	795,502	575,287	575,287
Claims & Miscellaneous	10,267,050	10,332,431	10,332,431	10,332,431
Licenses, Permits, Refunds & Other	10,085	10,001	10,001	10,001
State Aid & Credits	287,867	285,000	285,000	285,000
Plant Improvements & Additions	4,165	0	0	0
Appropriations	7,447,526	7,176,997	7,176,997	7,251,997
Reversions	2,558,184	0	0	0
Balance Carry Forward	3,548,150	2,040,108	1,488,655	2,127,243
Total Expenditures	128,445,384	135,427,416	133,520,974	137,599,817
Full Time Equivalents	498	552	552	553

Appropriations from General Fund

Appropriations	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Child Advocacy Board	2,570,605	2,582,454	2,582,454	2,626,167
Employment Appeal Board	38,912	38,912	38,912	39,439
Administration Division	511,580	546,312	546,312	552,673
Administrative Hearings Div.	625,827	625,827	625,827	643,032
Investigations Division	2,471,791	2,471,791	2,471,791	2,507,818
Health Facilities Division	4,734,682	4,734,682	5,025,682	5,063,148
Food and Consumer Safety	574,819	574,819	574,819	611,319
Total Inspections & Appeals, Department of	11,528,216	11,574,797	11,865,797	12,043,596
Indigent Defense Appropriation	37,644,448	40,760,448	40,760,448	42,610,448
Public Defender	26,505,299	27,144,382	27,144,382	27,567,078
Total Public Defender	64,149,747	67,904,830	67,904,830	70,177,526

Appropriations from Other Funds

Appropriations	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Electronic Case Management System	0	0	0	850,000
DIA - Use Tax	1,623,897	1,623,897	1,623,897	1,623,897
Total Inspections & Appeals, Department of	1,623,897	1,623,897	1,623,897	2,473,897
SPD Application(CRS,OLS, iDOCIT) Enhancements-0943, TRF	88,800	50,000	0	0
Total Public Defender	88,800	50,000	0	0
Racing and Gaming Regulatory Revolving Fund	6,492,010	6,796,481	6,796,481	6,796,481
Total Racing Commission	6,492,010	6,796,481	6,796,481	6,796,481

Appropriations Detail

inal, juvenile, and other eligible proceedings in the most efficient and fiscally responsible manner.

Indigent Defense Appropriation

General Fund

Appropriation Description

To ensure that all indigent persons in Iowa are provided high-quality legal representation in crim-

Indigent Defense Appropriation Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Appropriation	35,144,448	40,760,448	40,760,448	42,610,448
Supplementals	2,500,000	0	0	0
Local Governments	1,402,619	1,633,542	1,633,542	1,633,542
Gov Fund Type Transfers - Other Agencies	25,844	1,000	1,000	1,000
Refunds & Reimbursements	105,429	138,325	138,325	138,325
Total Resources	39,178,340	42,533,315	42,533,315	44,383,315
Expenditures				
Personal Travel In State	0	100	100	100
Office Supplies	3,571	1,450	1,450	1,450
Other Supplies	0	800	800	800
Communications	493	100	100	100
Rentals	4,734	100	100	100
Professional & Scientific Services	36,164,068	41,428,465	41,428,465	43,278,465
Outside Services	2,115,005	1,100,100	1,100,100	1,100,100
Intra-State Transfers	0	1,000	1,000	1,000
Gov Fund Type Transfers - Other Agencies Services	219,424	1,100	1,100	1,100
IT Equipment	6,528	100	100	100
Reversions	664,518	0	0	0
Total Expenditures	39,178,340	42,533,315	42,533,315	44,383,315

Child Advocacy Board

General Fund

teers that serve as effective voices for individual children in Iowa's child welfare system and by promoting system-wide policies and practices that are in all children's best interests.

Appropriation Description

To advocate for the best interests of abused and neglected children by supporting community volun-

Child Advocacy Board Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	37,764	35,428	0	0
Appropriation	2,570,605	2,570,605	2,582,454	2,582,454
Salary Adjustment	0	0	0	43,713
OCIO Rate Adjustment	0	11,849	0	0
Federal Support	45,583	99,241	99,241	99,241
Gov Fund Type Transfers - Other Agencies	762,307	613,748	613,748	613,748
Other	26,173	81,800	81,800	81,800
Total Resources	3,442,432	3,412,671	3,377,243	3,420,956
Expenditures				
Personal Services-Salaries	2,672,196	2,837,619	2,837,619	2,881,332
Personal Travel In State	59,594	50,000	50,000	50,000
Personal Travel Out of State	9,325	7,000	7,000	7,000
Office Supplies	74,492	37,000	37,000	37,000
Printing & Binding	175	150	150	150
Postage	28,573	4,000	4,000	4,000
Communications	24,403	22,001	22,001	22,001
Rentals	42,279	39,001	39,001	39,001
Utilities	2,381	3,000	3,000	3,000
Professional & Scientific Services	67,282	73,663	73,663	73,663
Outside Services	5,819	4,000	4,000	4,000
Advertising & Publicity	0	10,000	10,000	10,000
Outside Repairs/Service	0	10	10	10
Reimbursement to Other Agencies	48,844	57,300	57,300	57,300
ITS Reimbursements	53,901	56,299	56,299	56,299
IT Outside Services	0	35,428	0	0
Gov Fund Type Transfers - Auditor of State Services	879	999	999	999
Gov Fund Type Transfers - Other Agencies Services	107,322	110,000	110,000	110,000
Equipment	0	400	400	400
Office Equipment	0	300	300	300
Equipment - Non-Inventory	1,038	500	500	500
IT Equipment	168,890	64,001	64,001	64,001
Other Expense & Obligations	18	0	0	0
Capitals	4,165	0	0	0
Balance Carry Forward (Approps)	35,428	0	0	0
Reversions	35,428	0	0	0
Total Expenditures	3,442,432	3,412,671	3,377,243	3,420,956

Employment Appeal Board

General Fund

Appropriation Description

The purpose of the Employment Appeal Board is to timely adjudicate the rights and duties of workers and

employers under unemployment laws and final resolution of contested OSHA cases. The Board serves as the final administrative law forum for unemployment benefit appeals. The Board also hears appeals of rulings of the Occupational Safety and Health Administration (OSHA).

Employment Appeal Board Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	567	500	0	0
Appropriation	38,912	38,912	38,912	38,912
Salary Adjustment	0	0	0	527
Gov Fund Type Transfers - Other Agencies	1,174,847	1,188,279	1,188,279	1,188,279
Total Resources	1,214,327	1,227,691	1,227,191	1,227,718
Expenditures				
Personal Services-Salaries	1,087,395	1,121,341	1,121,341	1,121,868
Personal Travel In State	425	150	150	150
Office Supplies	53,692	35,050	35,050	35,050
Printing & Binding	340	500	500	500
Postage	8,097	10,050	10,050	10,050
Communications	4,693	6,200	6,200	6,200
Professional & Scientific Services	0	100	100	100
Outside Services	751	1,000	1,000	1,000
Reimbursement to Other Agencies	43,192	40,100	40,100	40,100
ITS Reimbursements	4,653	10,100	10,100	10,100
IT Outside Services	0	250	0	0
Gov Fund Type Transfers - Auditor of State Services	1,445	1,450	1,450	1,450
Gov Fund Type Transfers - Other Agencies Services	7,219	0	0	0
Equipment - Non-Inventory	0	50	50	50
IT Equipment	1,426	1,350	1,100	1,100
Balance Carry Forward (Approps)	500	0	0	0
Reversions	500	0	0	0
Total Expenditures	1,214,327	1,227,691	1,227,191	1,227,718

Public Defender

General Fund

inal, juvenile, and other eligible proceedings in the most efficient and fiscally responsible manner.

Appropriation Description

To ensure that all indigent persons in Iowa are provided high-quality legal representation in crim-

Public Defender Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	229,430	764,965	0	0
Appropriation	26,505,299	26,955,139	27,144,382	27,144,382
Salary Adjustment	0	0	0	422,696
OCIO Rate Adjustment	0	189,243	0	0
Gov Fund Type Transfers - Other Agencies	149,721	110,000	110,000	110,000
Refunds & Reimbursements	362	0	0	0
Total Resources	26,884,812	28,019,347	27,254,382	27,677,078
Expenditures				
Personal Services-Salaries	22,702,341	24,375,221	24,375,221	24,797,917
Personal Travel In State	127,771	148,200	148,200	148,200
State Vehicle Operation	5,180	7,800	7,800	7,800
Depreciation	7,136	7,500	7,500	7,500
Personal Travel Out of State	5,573	8,600	8,600	8,600
Office Supplies	135,662	99,200	99,200	99,200
Facility Maintenance Supplies	225	0	0	0
Other Supplies	1,012	1,900	1,900	1,900
Printing & Binding	3,826	9,250	9,250	9,250
Postage	91,871	106,150	106,150	106,150
Communications	170,527	188,100	188,100	188,100
Rentals	838,618	902,700	902,700	902,700
Utilities	41,200	56,100	56,100	56,100
Professional & Scientific Services	136,385	88,400	88,400	88,400
Outside Services	233,991	271,400	271,400	271,400
Outside Repairs/Service	727	600	600	600
Reimbursement to Other Agencies	176,298	218,000	218,000	218,000
ITS Reimbursements	493,546	1,015,810	415,810	415,810
IT Outside Services	0	50,000	50,000	50,000
Gov Fund Type Transfers - Other Agencies Services	18,026	25,400	25,400	25,400
Equipment	0	250	250	250
Office Equipment	14,389	21,965	7,000	7,000
Equipment - Non-Inventory	13,184	39,000	39,000	39,000
IT Equipment	136,105	376,001	226,001	226,001
Other Expense & Obligations	688	1,800	1,800	1,800
Aid to Individuals	600	0	0	0
Balance Carry Forward (Approps)	764,965	0	0	0
Reversions	764,965	0	0	0
Total Expenditures	26,884,812	28,019,347	27,254,382	27,677,078

Administration Division

General Fund

Appropriation Description

To lead the department and provide administrative and fiscal services to the department.

Administration Division Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	1,069	119,764	0	0
Appropriation	511,580	511,580	546,312	546,312
Salary Adjustment	0	0	0	6,361
OCIO Rate Adjustment	0	34,732	0	0
Federal Support	462,982	350,855	350,855	350,855
Gov Fund Type Transfers - Other Agencies	570,322	527,922	527,922	527,922
Refunds & Reimbursements	511	100	100	100
Total Resources	1,546,464	1,544,953	1,425,189	1,431,550
Expenditures				
Personal Services-Salaries	1,093,789	1,191,080	1,191,080	1,197,441
Personal Travel In State	393	500	500	500
Office Supplies	4,644	4,748	4,748	4,748
Printing & Binding	36	200	200	200
Postage	201	250	250	250
Communications	10,719	10,500	10,500	10,500
Professional & Scientific Services	8,952	5,300	5,300	5,300
Outside Services	1,066	2,000	2,000	2,000
Outside Repairs/Service	0	50	50	50
Reimbursement to Other Agencies	59,593	95,499	95,499	95,499
ITS Reimbursements	101,320	110,512	106,512	106,512
IT Outside Services	2,336	111,864	1,100	1,100
Gov Fund Type Transfers - Attorney General Services	20,534	100	100	100
Gov Fund Type Transfers - Auditor of State Services	1,124	1,100	1,100	1,100
Gov Fund Type Transfers - Other Agencies Services	954	1,300	1,300	1,300
Equipment - Non-Inventory	0	250	250	250
IT Equipment	1,276	7,200	2,200	2,200
Other Expense & Obligations	0	2,500	2,500	2,500
Balance Carry Forward (Approps)	119,764	0	0	0
Reversions	119,764	0	0	0
Total Expenditures	1,546,464	1,544,953	1,425,189	1,431,550

Administrative Hearings Div.

General Fund

Appropriation Description

The purpose of the Administrative Hearings Division is to afford citizens with due process for adverse

actions taken by state agencies. The Administrative Hearings Division conducts quasi-judicial contested case hearings involving Iowans who disagree with an administrative ruling issued by a state government agency. The Division issues a proposed decision subject to final review by the director of the agency involved in the contested case proceeding.

Administrative Hearings Div. Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	43,503	172,956	0	0
Appropriation	625,827	625,827	625,827	625,827
Salary Adjustment	0	0	0	17,205
Intra State Receipts	0	6,000	6,000	6,000
Reimbursement from Other Agencies	20,024	0	0	0
Gov Fund Type Transfers - Other Agencies	2,551,073	2,636,676	2,636,676	2,636,676
Refunds & Reimbursements	160	6,000	6,000	6,000
Total Resources	3,240,586	3,447,459	3,274,503	3,291,708
Expenditures				
Personal Services-Salaries	2,584,310	3,018,282	3,018,282	3,035,487
Personal Travel In State	4,341	2,100	2,100	2,100
Personal Travel Out of State	15,278	12,500	12,500	12,500
Office Supplies	16,054	7,000	7,000	7,000
Printing & Binding	2,405	500	500	500
Postage	21,789	20,000	20,000	20,000
Communications	15,090	18,400	18,400	18,400
Professional & Scientific Services	0	1	1	1
Outside Services	13,483	15,120	15,120	15,120
Reimbursement to Other Agencies	112,477	103,700	103,700	103,700
ITS Reimbursements	85,945	68,100	63,100	63,100
IT Outside Services	0	162,956	0	0
Gov Fund Type Transfers - Auditor of State Services	3,378	3,100	3,100	3,100
Gov Fund Type Transfers - Other Agencies Services	9,661	9,700	9,700	9,700
Equipment - Non-Inventory	2,281	500	500	500
IT Equipment	8,182	5,500	500	500
Balance Carry Forward (Approps)	172,956	0	0	0
Reversions	172,956	0	0	0
Total Expenditures	3,240,586	3,447,459	3,274,503	3,291,708

Investigations Division

General Fund

Appropriation Description

To conduct audits and investigations for statewide program integrity.

Investigations Division Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	129,314	318,592	0	0
Appropriation	2,471,791	2,471,791	2,471,791	2,471,791
Salary Adjustment	0	0	0	36,027
Federal Support	1,151,492	1,248,000	1,248,000	1,248,000
Gov Fund Type Transfers - Other Agencies	2,245,638	2,318,000	2,318,000	2,318,000
Refunds & Reimbursements	13,224	10,250	10,250	10,250
Total Resources	6,011,459	6,366,633	6,048,041	6,084,068
Expenditures				
Personal Services-Salaries	4,478,038	5,282,527	5,282,527	5,318,554
Personal Travel In State	8,379	13,700	13,700	13,700
State Vehicle Operation	70,949	52,500	52,500	52,500
Depreciation	104,917	59,421	59,421	59,421
Personal Travel Out of State	21,176	24,500	24,500	24,500
Office Supplies	22,208	31,700	31,700	31,700
Other Supplies	50	100	100	100
Printing & Binding	320	800	800	800
Food	59	0	0	0
Postage	7,932	8,500	8,500	8,500
Communications	29,372	38,700	38,700	38,700
Professional & Scientific Services	3,030	3,600	3,600	3,600
Outside Services	13,024	16,250	16,250	16,250
Intra-State Transfers	0	5,000	5,000	5,000
Outside Repairs/Service	0	500	500	500
Reimbursement to Other Agencies	121,913	127,695	127,695	127,695
ITS Reimbursements	60,884	75,500	70,500	70,500
IT Outside Services	3,934	356,505	47,913	47,913
Gov Fund Type Transfers - Attorney General Services	276,886	200,000	200,000	200,000
Gov Fund Type Transfers - Auditor of State Services	4,396	4,250	4,250	4,250
Gov Fund Type Transfers - Other Agencies Services	3,577	500	500	500
Equipment	8,109	10,000	10,000	10,000
Office Equipment	0	1,100	1,100	1,100
Equipment - Non-Inventory	2,335	3,350	3,350	3,350
IT Equipment	132,788	49,735	44,735	44,735
Other Expense & Obligations	0	200	200	200
Balance Carry Forward (Approps)	318,592	0	0	0
Reversions	318,592	0	0	0
Total Expenditures	6,011,459	6,366,633	6,048,041	6,084,068

Health Facilities Division

General Fund

Appropriation Description

To protect the health, safety and welfare of consumers of various health-related programs.

Health Facilities Division Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	44,248	94,984	0	0
Appropriation	4,734,682	4,734,682	5,025,682	5,025,682
Salary Adjustment	0	0	0	37,466
Federal Support	9,135,941	10,095,170	10,095,170	10,095,170
Gov Fund Type Transfers - Other Agencies	224,120	219,830	219,830	219,830
Fees, Licenses & Permits	62,220	0	0	0
Refunds & Reimbursements	500	64,000	64,000	64,000
Total Resources	14,201,710	15,208,666	15,404,682	15,442,148
Expenditures				
Personal Services-Salaries	11,036,900	12,234,294	12,234,294	12,271,760
Personal Travel In State	489,178	412,200	412,200	412,200
State Vehicle Operation	184,558	154,100	154,100	154,100
Depreciation	172,002	164,100	164,100	164,100
Personal Travel Out of State	29,061	25,000	25,000	25,000
Office Supplies	41,360	70,210	70,210	70,210
Equipment Maintenance Supplies	0	100	100	100
Other Supplies	957	100	100	100
Printing & Binding	2,109	3,000	3,000	3,000
Postage	15,915	21,100	21,100	21,100
Communications	79,384	84,200	84,200	84,200
Professional & Scientific Services	120,388	122,610	413,610	413,610
Outside Services	5,198	120,800	120,800	120,800
Intra-State Transfers	0	100	100	100
Outside Repairs/Service	0	100	100	100
Reimbursement to Other Agencies	221,457	162,500	162,500	162,500
ITS Reimbursements	190,906	240,784	195,800	195,800
IT Outside Services	4,542	10,200	200	200
Gov Fund Type Transfers - Attorney General Services	1,509	2,000	2,000	2,000
Gov Fund Type Transfers - Auditor of State Services	12,637	11,800	11,800	11,800
Gov Fund Type Transfers - Other Agencies Services	1,095,738	1,042,668	1,042,668	1,042,668
Office Equipment	0	100	100	100
IT Equipment	21,077	41,600	1,600	1,600
Health Reimbursements & Aids	286,867	285,000	285,000	285,000
Balance Carry Forward (Approps)	94,984	0	0	0
Reversions	94,984	0	0	0
Total Expenditures	14,201,710	15,208,666	15,404,682	15,442,148

Food and Consumer Safety

General Fund

table gambling activities and certify targeted small businesses for state loans and procurement opportunities.

Appropriation Description

The purpose of Food and Consumer Safety is to regulate food -related establishments and social and chari-

Food and Consumer Safety Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Appropriation	574,819	574,819	574,819	574,819
Salary Adjustment	0	0	0	36,500
Federal Support	837,875	805,000	805,000	805,000
Gov Fund Type Transfers - Other Agencies	7,700	17,500	17,500	17,500
Fees, Licenses & Permits	2,776,152	3,567,878	3,567,878	3,632,138
Refunds & Reimbursements	10,439	1,000	1,000	1,000
Total Resources	4,206,985	4,966,197	4,966,197	5,066,957
Expenditures				
Personal Services-Salaries	2,559,726	2,853,403	2,853,403	2,965,444
Personal Travel In State	12,017	25,000	25,000	25,000
State Vehicle Operation	54,908	57,500	57,500	57,500
Depreciation	138,147	45,000	45,000	45,000
Personal Travel Out of State	54,354	50,000	50,000	50,000
Office Supplies	18,984	20,000	20,000	20,000
Other Supplies	326	2,500	2,500	2,500
Printing & Binding	1,965	5,000	5,000	5,000
Postage	35,725	35,000	35,000	35,000
Communications	17,288	23,000	23,000	23,000
Rentals	0	1,000	1,000	1,000
Professional & Scientific Services	62,397	50,000	50,000	50,000
Outside Services	6,665	15,000	15,000	15,000
Intra-State Transfers	0	805,000	805,000	805,000
Reimbursement to Other Agencies	202,460	186,050	186,050	186,050
ITS Reimbursements	39,370	45,000	45,000	45,000
IT Outside Services	137,326	635,744	635,744	624,463
Gov Fund Type Transfers - Auditor of State Services	3,440	4,000	4,000	4,000
Gov Fund Type Transfers - Other Agencies Services	841,326	42,000	42,000	42,000
Equipment	0	1,000	1,000	1,000
Equipment - Non-Inventory	2,212	0	0	0
IT Equipment	8,837	55,000	55,000	55,000
Other Expense & Obligations	260	0	0	0
Refunds-Other	9,253	10,000	10,000	10,000
Total Expenditures	4,206,985	4,966,197	4,966,197	5,066,957

Racing and Gaming Regulatory Revolving Fund

gambling boats, gambling structures and racetrack enclosures to protect the public and to assure the integrity of licensed facilities and participants.

Racing and Gaming Revolving Fund

Appropriation Description

Administer the laws and rules on pari-mutuel wagering at racetracks and gambling at excursion

Racing and Gaming Regulatory Revolving Fund Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Appropriation	6,419,499	6,767,010	6,796,481	6,796,481
Salary Adjustment	72,511	8,830	0	0
OCIO Rate Adjustment	0	20,641	0	0
Gov Fund Type Transfers - Other Agencies	11,110	10,200	10,200	10,200
Fees, Licenses & Permits	(20)	0	0	0
Refunds & Reimbursements	3	100	100	100
Total Resources	6,503,103	6,806,781	6,806,781	6,806,781
Expenditures				
Personal Services-Salaries	4,531,241	5,006,974	5,006,974	5,006,974
Personal Travel In State	28,182	25,000	25,000	25,000
State Vehicle Operation	3,512	5,000	5,000	5,000
Depreciation	3,540	5,000	5,000	5,000
Personal Travel Out of State	34,425	30,000	30,000	30,000
Office Supplies	36,533	30,000	30,000	30,000
Equipment Maintenance Supplies	44,907	15,000	15,000	15,000
Professional & Scientific Supplies	1,787	2,000	2,000	2,000
Printing & Binding	1,093	1,000	1,000	1,000
Food	0	100	100	100
Postage	1,526	2,000	2,000	2,000
Communications	124,370	125,000	125,000	125,000
Rentals	74,533	75,000	75,000	75,000
Professional & Scientific Services	761,747	845,957	845,957	845,957
Outside Services	(219,436)	38,000	38,000	38,000
Advertising & Publicity	0	1,000	1,000	1,000
Outside Repairs/Service	0	2,500	2,500	2,500
Reimbursement to Other Agencies	19,392	30,000	30,000	30,000
ITS Reimbursements	88,100	120,000	120,000	120,000
IT Outside Services	13,732	25,000	25,000	25,000
Gov Fund Type Transfers - Attorney General Services	51,114	52,000	52,000	52,000
Gov Fund Type Transfers - Other Agencies Services	288,608	250,000	250,000	250,000
Equipment	136,203	5,000	5,000	5,000
Office Equipment	54,992	35,000	35,000	35,000
Equipment - Non-Inventory	249	250	250	250
IT Equipment	36,276	75,000	75,000	75,000
Other Expense & Obligations	0	5,000	5,000	5,000
Reversions	386,477	0	0	0
Total Expenditures	6,503,103	6,806,781	6,806,781	6,806,781

DIA - Use Tax**Road Use Tax Fund****Appropriation Description**

DIA - USE TAX

DIA - Use Tax Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Appropriation	1,623,897	1,623,897	1,623,897	1,623,897
Total Resources	1,623,897	1,623,897	1,623,897	1,623,897
Expenditures				
Intra-State Transfers	0	1,623,897	1,623,897	1,623,897
Gov Fund Type Transfers - Other Agencies Services	1,623,897	0	0	0
Total Expenditures	1,623,897	1,623,897	1,623,897	1,623,897

Electronic Case Management System

Technology Reinvestment Fund

Appropriation Description

Purchase of an electronic case management system in order to update DIA's case file management process.

Electronic Case Management System Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Appropriation	0	0	0	850,000
Total Resources	0	0	0	850,000
Expenditures				
ITS Reimbursements	0	0	0	850,000
Total Expenditures	0	0	0	850,000

SPD Application(CRS,OLS, iDOCIT) Enhancements-0943, TRF

Technology Reinvestment Fund

Appropriation Description

The purpose of the appropriation is to provide funding to develop the Claims Recovery System

(CRS), Online Submission (OLS) or Indigent Defense Online Case Information Tracking (iDOCIT) applications for the State Public Defender's Office. The development of such systems modernize and improve paper-based claim process, improve the audit process for claims paid to contract attorneys, and better monitor and track the thousands of cases handled by the Public Defender System.

SPD Application(CRS,OLS, iDOCIT) Enhancements-0943, TRF Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	0	88,800	0	0
Appropriation	88,800	50,000	0	0
Total Resources	88,800	138,800	0	0
Expenditures				
ITS Reimbursements	0	138,800	0	0
Balance Carry Forward (Approps)	88,800	0	0	0
Total Expenditures	88,800	138,800	0	0

Fund Detail

Inspections & Appeals, Department of Fund Detail

Funds	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Inspections & Appeals, Department of	2,670,394	1,960,047	1,976,189	1,938,081
Medicaid Fraud Account Fund	650,000	75,000	75,000	150,000
ICAB Donations and Gifts	67,429	61,344	65,011	60,094
Indian Gaming Monitoring Fund	716,262	683,391	758,950	664,744
Amusement Devices Special Fund	1,229,950	1,134,237	1,070,844	1,057,168
Inspections and Appeals Clearing	6,752	6,075	6,384	6,075
Racing Commission	17,632,075	18,170,959	17,603,364	18,355,560
Racing and Gaming Revolving Fund	6,942,425	7,430,063	6,896,481	7,613,230
Horse Racing Promotion Fund	3,265	1,275	1,275	1,275
Unclaimed Winnings Fund	297,975	300,151	305,516	305,516
Racing Commission Clearing Account	1,123	1,124	1,124	1,124
Iowa Greyhound Pari-mutuel Racing Fund	10,387,287	10,438,346	10,398,968	10,434,415

Racing and Gaming Revolving Fund

Fund Description

Racing and Gaming Revolving Fund

Racing and Gaming Revolving Fund Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	214,344	450,415	(83,167)	633,582
Reversions	386,477	0	0	0
Fees, Licenses & Permits	6,341,604	6,979,648	6,979,648	6,979,648
Total Racing and Gaming Revolving Fund	6,942,425	7,430,063	6,896,481	7,613,230
Expenditures				
Appropriation	6,492,010	6,796,481	6,796,481	6,796,481
Balance Carry Forward (Funds)	450,415	633,582	100,000	816,749
Total Racing and Gaming Revolving Fund	6,942,425	7,430,063	6,896,481	7,613,230

Medicaid Fraud Account Fund

Fund Description

Medicaid Fraud Fund

Medicaid Fraud Account Fund Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	0	0	0	0
Reversions	37,482	0	0	0
Refunds & Reimbursements	612,518	75,000	75,000	150,000
Total Medicaid Fraud Account Fund	650,000	75,000	75,000	150,000
Expenditures				
Appropriation	650,000	75,000	75,000	150,000
Balance Carry Forward (Funds)	0	0	0	0
Total Medicaid Fraud Account Fund	650,000	75,000	75,000	150,000

Unclaimed Winnings Fund

Fund Description

This fund is used to account for unclaimed winnings at state racetracks. Moneys are dispersed in accordance with Ch. 99D.13.

Unclaimed Winnings Fund Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	(2,176)	(7,541)	(2,176)	(5,365)
Intra State Receipts	0	207,692	207,692	210,881
Reversions	147,127	0	0	0
Unearned Receipts	153,024	100,000	100,000	100,000
Total Unclaimed Winnings Fund	297,975	300,151	305,516	305,516
Expenditures				
Appropriation	305,516	305,516	305,516	305,516
Balance Carry Forward (Funds)	(7,541)	(5,365)	0	0
Total Unclaimed Winnings Fund	297,975	300,151	305,516	305,516

Amusement Devices Special Fund

Fund Description

AMUSEMENT DEVICES SPECIAL FUND

Amusement Devices Special Fund Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	810,155	798,795	735,402	721,726
Interest	15,920	2,600	2,600	2,600
Fees, Licenses & Permits	403,875	332,842	332,842	332,842
Total Amusement Devices Special Fund	1,229,950	1,134,237	1,070,844	1,057,168
Expenditures				
Personal Services-Salaries	182,170	228,611	228,611	228,611
Personal Travel In State	0	1,500	1,500	1,500
Depreciation	0	7,200	7,200	7,200
Personal Travel Out of State	1,709	0	0	0
Office Supplies	0	2,000	2,000	2,000
Reimbursement to Other Agencies	2,845	2,500	2,500	2,500
ITS Reimbursements	2,831	5,500	5,500	5,500
Other Expense & Obligations	2,310	4,200	4,200	4,200
Balance Carry Forward (Funds)	798,795	721,726	658,333	644,657
IT Outside Services	97,581	10,000	10,000	10,000
IT Equipment	3,595	1,000	1,000	1,000
Gov Fund Type Transfers - Attorney General Services	1,500	20,000	20,000	20,000
Gov Fund Type Transfers - Other Agencies Services	136,613	130,000	130,000	130,000
Total Amusement Devices Special Fund	1,229,950	1,134,237	1,070,844	1,057,168

Iowa Greyhound Pari-mutuel Racing Fund

Fund Description

Iowa Greyhound Pari-mutuel Racing Fund

Iowa Greyhound Pari-mutuel Racing Fund Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	87,899	123,346	83,968	119,415
Interest	13,689	15,000	15,000	15,000
Fees, Licenses & Permits	10,285,700	10,300,000	10,300,000	10,300,000
Total Iowa Greyhound Pari-mutuel Racing Fund	10,387,287	10,438,346	10,398,968	10,434,415
Expenditures				
Printing & Binding	0	100	100	100
Postage	169	100	100	100
Other Expense & Obligations	10,263,773	10,318,731	10,318,731	10,318,731
Balance Carry Forward (Funds)	123,346	119,415	80,037	115,484
Total Iowa Greyhound Pari-mutuel Racing Fund	10,387,287	10,438,346	10,398,968	10,434,415