

Public Information Board Budgets

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Public Information Board

Mission Statement

To further state and local government transparency and foster informed citizen participation through education, training, dispute resolution and enforcement activities concerning Iowa Code Chapters 21 and 22.

Description

The Iowa Public Information Board is created to receive and seek resolution to complaints alleging violations of open records and public meetings laws.

Performance Measures

Measure	FY 2019 Actuals Achieved	FY 2020 Current Year Budget Estimate Target	FY 2021 Total Department Request Target	FY 2021 Total Governor's Recommended Target
% Non-contested/Appealed Cases Resolved w/in 60 Days	96	90	90	90
Number of Cases Resolved	782	700	700	700

Financial Summary

Object Category	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
State Appropriations	339,343	343,019	352,457	352,457
Receipts from Other Entities	8,181	0	0	0
Beginning Balance and Adjustments	18,172	8,204	0	8,204
Total Resources	365,695	351,223	352,457	360,661
Expenditures				
Personal Services	274,178	300,307	300,307	300,307
Travel & Subsistence	4,494	4,000	7,000	7,000
Supplies & Materials	3,640	1,900	4,150	4,150
Contractual Services and Transfers	49,505	36,812	41,000	41,000
Equipment & Repairs	13,509	0	0	0
Reversions	12,167	0	0	0
Balance Carry Forward	8,204	8,204	0	8,204
Total Expenditures	365,695	351,223	352,457	360,661
Full Time Equivalents	3	3	3	3

Appropriations from General Fund

Appropriations	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Iowa Public Information Board	339,343	343,019	352,457	352,457
Total Public Information Board	339,343	343,019	352,457	352,457

Appropriations Detail

Iowa Public Information Board

General Fund

Appropriation Description

The Iowa Public Information Board is created to receive and seek resolution to complaints alleging violations of open records and public meetings laws.

Iowa Public Information Board Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	18,172	8,204	0	8,204
Appropriation	339,343	339,343	352,457	343,019
Salary Adjustment	0	0	0	9,438
OCIO Rate Adjustment	0	3,676	0	0
Gov Fund Type Transfers - Other Agencies	8,181	0	0	0
Total Resources	365,695	351,223	352,457	360,661
Expenditures				
Personal Services-Salaries	274,178	300,307	300,307	300,307
Personal Travel In State	4,494	4,000	7,000	7,000
Office Supplies	3,427	1,500	3,000	3,000
Printing & Binding	52	250	1,000	1,000
Food	16	0	0	0
Postage	145	150	150	150
Communications	2,738	2,200	3,000	3,000
Professional & Scientific Services	8,181	3,000	5,000	5,000
Outside Services	724	0	0	0
Reimbursement to Other Agencies	13,676	4,000	9,000	9,000
ITS Reimbursements	13,471	24,181	18,000	18,000
Gov Fund Type Transfers - Other Agencies Services	10,714	3,431	6,000	6,000
Office Equipment	6,378	0	0	0
Equipment - Non-Inventory	7,131	0	0	0
Balance Carry Forward (Approps)	8,204	8,204	0	8,204
Reversions	12,167	0	0	0
Total Expenditures	365,695	351,223	352,457	360,661