

Agriculture and Land Stewardship

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Agriculture and Land Stewardship

Mission Statement

The Iowa Department of Agriculture and Land Stewardship's mission is to promote agriculture, encourage proper management of land and water, advance agriculture as an economic activity and protect the health and safety of the people.

Description

The Iowa Department of Agriculture and Land Stewardship is a broad-based agency charged with enforcing more than 80 Chapters of the Code of Iowa related to this states most basic industry. The Secretary is mandated by Chapter 159.2 of the Code of Iowa: 1) to encourage, promote, and advance the

interests of agriculture, including horticulture, livestock industry, dairying, cheese making, poultry raising, biofuels, beekeeping, production of wool, production of domesticated fur-bearing animals, and other kindred and allied industries; 2) to encourage a relationship between people and the land that recognizes land as a resource to be managed in a manner that avoids irreparable harm; 3) to develop and implement policies that inspire public confidence in the long-term future of agriculture as an economic activity, as well as a way of life; 4) to administer efficiently and impartially the inspection service of the state as is now or may hereafter be placed under its supervision. Under these general objectives, the Secretary is to develop and maintain a set of programs to carry out the intent of the law.

Financial Summary

Object Category	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
State Appropriations	50,123,051	50,785,391	51,235,391	38,917,551
Taxes	2,115,582	4,600,000	16,845,000	16,845,000

Financial Summary (Continued)

Object Category	FY 2019	FY 2020	FY 2021	FY 2021
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Receipts from Other Entities	38,364,870	46,939,480	46,936,155	58,753,995
Interest, Dividends, Bonds & Loans	640,198	164,150	164,150	164,150
Fees, Licenses & Permits	1,341,417	1,410,150	1,410,150	1,410,150
Refunds & Reimbursements	775,498	543,321	543,346	543,346
Sales, Rents & Services	27,936	25	25	25
Miscellaneous	50,325,335	56,629,087	56,629,537	56,629,537
Beginning Balance and Adjustments	44,388,973	52,845,200	17,707,781	45,832,925
Total Resources	188,102,859	213,916,804	191,471,535	219,096,679
Expenditures				
Personal Services	29,515,009	32,602,543	32,674,868	35,665,658
Travel & Subsistence	1,413,379	1,234,743	1,193,162	1,193,162
Supplies & Materials	800,019	1,057,591	992,741	992,741
Contractual Services and Transfers	37,207,075	51,138,296	61,368,167	60,868,167
Equipment & Repairs	9,147,011	15,147,901	12,283,095	12,283,095
Claims & Miscellaneous	86,149	110,125	110,125	110,125
Licenses, Permits, Refunds & Other	48,922,583	55,639,083	55,639,033	55,639,033
State Aid & Credits	6,135,427	10,154,547	10,734,597	10,734,597
Plant Improvements & Additions	852,916	499,050	499,025	499,025
Appropriations	500,000	500,000	500,000	500,000
Reversions	678,088	0	0	0
Balance Carry Forward	52,845,202	45,832,925	15,476,722	40,611,076
Total Expenditures	188,102,859	213,916,804	191,471,535	219,096,679
Full Time Equivalents	349	367	367	367

Appropriations from General Fund

Appropriations	FY 2019	FY 2020	FY 2021	FY 2021
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
GF-Administrative Division	18,023,339	18,335,679	18,335,679	16,667,839
Local Food and Farm	75,000	75,000	75,000	75,000
Agricultural Education	25,000	25,000	25,000	25,000
Hungry Canyons acct of Loess Hills Fund	0	50,000	0	0
Milk Inspections	189,196	189,196	189,196	189,196
Farmers with Disabilities	130,000	180,000	180,000	180,000
Water Quality Initiative	3,000,000	3,000,000	8,200,000	1,500,000
GF-Ag Drainage Wells	0	1,875,000	1,875,000	1,875,000
Foreign Animal Disease	250,000	500,000	1,000,000	1,000,000
Total Agriculture and Land Stewardship	21,692,535	24,229,875	29,879,875	21,512,035

Appropriations from Other Funds

Appropriations	FY 2019	FY 2020	FY 2021	FY 2021
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Watershed Protection Fund	900,000	900,000	900,000	450,000
Farm Management Demonstration	0	0	0	100,000
Cost Share	8,325,000	8,325,000	8,325,000	4,162,500
Conservation Reserve Program	900,000	900,000	900,000	450,000
Conservation Reserve Enhance	1,000,000	1,000,000	1,000,000	500,000
Soil & Water Conservation	3,800,000	3,800,000	3,800,000	1,900,000
Agricultural Drainage Wells RIIF	1,875,000	0	0	0
Water Quality Initiative RIIF	5,200,000	5,200,000	0	2,600,000
Renewable Fuels Infrastructure Fund	3,000,000	3,000,000	3,000,000	5,000,000
Water Quality Initiative EFF	2,375,000	2,375,000	2,375,000	1,187,500
Native Horse and Dog Program	305,516	305,516	305,516	305,516
Motor Fuel Inspection	500,000	500,000	500,000	500,000
Fuel Inspection	250,000	250,000	250,000	250,000
Total Agriculture and Land Stewardship	28,430,516	26,555,516	21,355,516	17,405,516

Appropriations Detail

programs, for salaries, support, maintenance and miscellaneous purposes. Other sources of funds include fees collected and federal grant revenues.

GF-Administrative Division

General Fund

Appropriation Description

For purposes of supporting the department, including its divisions, for administration, regulation and

GF-Administrative Division Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	11,125	530,961	0	0
Appropriation	18,023,339	18,327,339	18,335,679	16,667,839
OCIO Rate Adjustment	0	8,340	0	0
Federal Support	6,895,149	6,488,956	6,488,956	6,488,956
Intra State Receipts	6,453,399	10,086,121	10,086,121	11,753,961
Reimbursement from Other Agencies	43,620	30,050	30,050	30,050
Gov Fund Type Transfers - Other Agencies	1,464,717	1,427,359	1,427,359	1,427,359
Fees, Licenses & Permits	119,145	112,550	112,550	112,550
Refunds & Reimbursements	90,588	56,700	56,725	56,725
Other Sales & Services	27,936	25	25	25
Unearned Receipts	1,558	42,479	42,479	42,479
Other	801,944	582,550	582,525	582,525
Total Resources	33,932,522	37,693,430	37,162,469	37,162,469
Expenditures				
Personal Services-Salaries	25,677,036	27,899,238	27,899,238	27,899,238
Personal Travel In State	202,123	304,755	304,755	304,755
State Vehicle Operation	461,802	490,665	490,665	490,665
Depreciation	510,264	107,450	107,450	107,450
Personal Travel Out of State	125,306	122,487	122,462	122,462
Office Supplies	142,635	118,600	118,600	118,600
Facility Maintenance Supplies	584	625	625	625
Equipment Maintenance Supplies	1,319	1,950	1,950	1,950
Professional & Scientific Supplies	287,737	277,142	277,167	277,167
Ag., Conservation & Horticulture Supply	0	325	325	325
Other Supplies	76,221	60,049	59,999	59,999
Printing & Binding	78,869	70,100	70,175	70,175
Food	450	1,225	1,225	1,225
Uniforms & Related Items	2,431	1,175	1,150	1,150

GF-Administrative Division Financial Summary (Continued)

Object Class	FY 2019	FY 2020	FY 2021	FY 2021
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Postage	73,004	93,875	93,875	93,875
Communications	194,365	216,805	216,805	216,805
Rentals	8,696	12,700	12,650	12,650
Professional & Scientific Services	381,780	265,475	265,525	265,525
Outside Services	494,795	949,952	949,952	949,952
Intra-State Transfers	288,000	1,888,075	1,888,075	1,888,075
Advertising & Publicity	212,143	91,050	91,050	91,050
Outside Repairs/Service	62,651	68,850	68,850	68,850
Attorney General Reimbursements	0	25	25	25
Reimbursement to Other Agencies	696,942	1,053,995	1,054,020	1,054,020
ITS Reimbursements	116,401	88,015	87,965	87,965
Gov Fund Type Transfers - Attorney General Services	2,893	25	25	25
Gov Fund Type Transfers - Auditor of State Services	120,867	188,000	188,000	188,000
Gov Fund Type Transfers - Other Agencies Services	850,897	870,741	870,741	870,741
Equipment	215,949	87,628	87,603	87,603
Office Equipment	17,185	1,725	1,725	1,725
Equipment - Non-Inventory	43,169	9,075	9,100	9,100
IT Equipment	230,164	715,496	184,510	184,510
Water Prot Fund Practices-FY00	0	80,025	80,025	80,025
Other Expense & Obligations	86,149	108,925	108,925	108,925
Licenses	0	275	275	275
State Aid	1,207,773	1,446,912	1,446,962	1,446,962
Balance Carry Forward (Approps)	530,961	0	0	0
Reversions	530,961	0	0	0
Total Expenditures	33,932,522	37,693,430	37,162,469	37,162,469

Avian Influenza

General Fund

Appropriation Description

Appropriation is for avian influenza monitoring and response to outbreaks. Funds have not been appropriated since 2009.

Avian Influenza Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	137,174	137,174	0	0
Other	0	0	475	475
Total Resources	137,174	137,174	475	475
Expenditures				
Personal Services-Salaries	0	75,000	25	25
Personal Travel In State	0	30,000	25	25
State Vehicle Operation	0	3,000	25	25
Personal Travel Out of State	0	5,000	25	25
Office Supplies	0	2,000	25	25
Equipment Maintenance Supplies	0	500	25	25
Professional & Scientific Supplies	0	7,000	25	25
Other Supplies	0	2,000	25	25
Printing & Binding	0	1,000	25	25
Food	0	75	25	25
Postage	0	2,500	25	25
Communications	0	3,000	25	25
Rentals	0	1,000	25	25
Professional & Scientific Services	0	2,000	25	25
Outside Services	0	500	25	25
Advertising & Publicity	0	200	25	25
Outside Repairs/Service	0	500	25	25
Reimbursement to Other Agencies	0	25	25	25
IT Equipment	0	1,874	25	25
Balance Carry Forward (Approps)	137,174	0	0	0
Total Expenditures	137,174	137,174	475	475

Local Food and Farm

agreement with ISU to support a local food and farm program coordinator position.

General Fund**Appropriation Description**

To support the local food and farm program pursuant to chapter 267A. Funds are spent on a cost-sharing

Local Food and Farm Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	70,000	70,000	0	0
Appropriation	75,000	75,000	75,000	75,000
Total Resources	145,000	145,000	75,000	75,000
Expenditures				
Personal Services-Salaries	5,030	2,500	2,500	2,500
Personal Travel In State	0	2,000	2,000	2,000
Office Supplies	0	500	500	500
State Aid	69,970	140,000	70,000	70,000
Balance Carry Forward (Approps)	70,000	0	0	0
Total Expenditures	145,000	145,000	75,000	75,000

Agricultural Education

General Fund

Appropriation Description

To allocate money to an Iowa association to promote agricultural education.

Agricultural Education Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Appropriation	25,000	25,000	25,000	25,000
Total Resources	25,000	25,000	25,000	25,000
Expenditures				
State Aid	25,000	25,000	25,000	25,000
Total Expenditures	25,000	25,000	25,000	25,000

Hungry Canyons acct of Loess Hills Fund

General Fund

Appropriation Description

For deposit in the Loess Hills Development and Conservation Fund, hungry canyons account

Hungry Canyons acct of Loess Hills Fund Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Appropriation	0	50,000	0	0
Total Resources	0	50,000	0	0
Expenditures				
State Aid	0	50,000	0	0
Total Expenditures	0	50,000	0	0

Milk Inspections

General Fund

grade "A" milk and certifying results to the secretary of Agriculture. Funds are spent on salaries, travels, and other administrative costs.

Appropriation Description

To carry on responsibilities related to the Milk Inspections program, including conduct a survey of

Milk Inspections Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	0	3,656	0	0
Appropriation	189,196	189,196	189,196	189,196
Total Resources	189,196	192,852	189,196	189,196
Expenditures				
Personal Services-Salaries	175,597	177,346	177,346	177,346
Personal Travel In State	8,024	12,631	9,000	9,000
State Vehicle Operation	0	25	0	0
Personal Travel Out of State	1,504	2,000	2,000	2,000
Office Supplies	0	200	200	200
Other Supplies	102	200	200	200
Printing & Binding	0	25	25	25
Postage	189	250	250	250
Communications	0	25	25	25
Professional & Scientific Services	0	25	25	25
Outside Services	0	25	25	25
Reimbursement to Other Agencies	124	75	75	75
IT Equipment	0	25	25	25
Balance Carry Forward (Approps)	3,656	0	0	0
Total Expenditures	189,196	192,852	189,196	189,196

Farmers with Disabilities

provide assistance to farmers with disabilities to acquire farming equipment.

General Fund

Appropriation Description

To support a program for farmers with disabilities. Funds are distributed to Easter Seals of Iowa to

Farmers with Disabilities Financial Summary

Object Class	FY 2019	FY 2020	FY 2021	FY 2021
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	130,000	180,000	180,000	180,000
Total Resources	130,000	180,000	180,000	180,000
Expenditures				
State Aid	130,000	180,000	180,000	180,000
Total Expenditures	130,000	180,000	180,000	180,000

Water Quality Initiative

General Fund

quality initiatives to manage water nutrients. Funds are spent on administration, practices, and water quality initiative projects.

Appropriation Description

Appropriation from the general fund for deposit into the water quality initiative fund to implement water

Water Quality Initiative Financial Summary

Object Class	FY 2019	FY 2020	FY 2021	FY 2021
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	3,000,000	3,000,000	8,200,000	1,500,000
Intra State Receipts	0	0	0	1,500,000
Total Resources	3,000,000	3,000,000	8,200,000	3,000,000
Expenditures				
Intra-State Transfers	3,000,000	3,000,000	8,200,000	3,000,000
Total Expenditures	3,000,000	3,000,000	8,200,000	3,000,000

GF-Ag Drainage Wells

General Fund

Appropriation Description

For deposit in the Ag Drainage Wells Water Quality assistance fund to be used for purposes of supporting

the agricultural drainage well water quality assistance program. The program provides cost-share moneys to persons closing agricultural drainage wells and allows contracting with persons to obtain technical assessments in agricultural drainage well areas.

GF-Ag Drainage Wells Financial Summary

Object Class	FY 2019	FY 2020	FY 2021	FY 2021
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	0	1,875,000	1,875,000	1,875,000
Total Resources	0	1,875,000	1,875,000	1,875,000
Expenditures				
Intra-State Transfers	0	1,875,000	1,875,000	1,875,000
Total Expenditures	0	1,875,000	1,875,000	1,875,000

Foreign Animal Disease

General Fund

ness and Response Fund to develop a strategy and recommendations for implementation.

Appropriation Description

Foreign Animal Disease Preparedness and Response.
For deposit in the Foreign Animal Disease Prepared-

Foreign Animal Disease Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Appropriation	250,000	500,000	1,000,000	1,000,000
Total Resources	250,000	500,000	1,000,000	1,000,000
Expenditures				
Intra-State Transfers	250,000	500,000	1,000,000	1,000,000
Total Expenditures	250,000	500,000	1,000,000	1,000,000

Agricultural Drainage Wells RIF

Rebuild Iowa Infrastructure Fund

Appropriation Description

Appropriation from the Rebuild Iowa Infrastructure Fund for deposit into the Agricultural Drainage Well

water quality assistance fund for support of the Ag Drainage Well program, including provide cost-share moneys to persons closing agricultural drainage wells and contract with persons to obtain technical assessments in agricultural drainage well areas.

Agricultural Drainage Wells RIF Financial Summary

Object Class	FY 2019	FY 2020	FY 2021	FY 2021
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	1,875,000	0	0	0
Total Resources	1,875,000	0	0	0
Expenditures				
Intra-State Transfers	1,875,000	0	0	0
Total Expenditures	1,875,000	0	0	0

Water Quality Initiative RIF

Rebuild Iowa Infrastructure Fund

to implement water quality initiative to manage water nutrients. Funds are spent on administration, practices, and water quality initiative projects.

Appropriation Description

Appropriation from the Rebuild Iowa Infrastructure Fund for deposit into the water quality initiative fund

Water Quality Initiative RIF Financial Summary

Object Class	FY 2019	FY 2020	FY 2021	FY 2021
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	5,200,000	5,200,000	0	2,600,000
Total Resources	5,200,000	5,200,000	0	2,600,000
Expenditures				
Intra-State Transfers	5,200,000	5,200,000	0	2,600,000
Total Expenditures	5,200,000	5,200,000	0	2,600,000

Renewable Fuels Infrastructure Fund

Rebuild Iowa Infrastructure Fund

Appropriation Description

To transfer money to the Renewable Fuels Infrastructure Fund. That fund is used to provide grants to applicants to upgrade fuel pumps.

Renewable Fuels Infrastructure Fund Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Appropriation	3,000,000	3,000,000	3,000,000	5,000,000
Total Resources	3,000,000	3,000,000	3,000,000	5,000,000
Expenditures				
Intra-State Transfers	3,000,000	3,000,000	3,000,000	5,000,000
Total Expenditures	3,000,000	3,000,000	3,000,000	5,000,000

Watershed Protection Fund

Environment First Fund

Appropriation Description

For continuation of a program that provides multi-objective resource protections for flood control, water

quality, erosion control, and natural resource conservation. Funds are spent on administration costs, practices, and development grants with Soil and Water Conservation Districts (SWCD).

Watershed Protection Fund Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	802,416	879,313	879,313	879,313
Appropriation	900,000	900,000	900,000	450,000
Intra State Receipts	0	0	0	450,000
Refunds & Reimbursements	0	25	25	25
Total Resources	1,702,416	1,779,338	1,779,338	1,779,338
Expenditures				
Office Supplies	0	25	25	25
Outside Services	0	25,000	25,000	25,000
Intra-State Transfers	90,000	90,000	90,000	90,000
Water Prot Fund Practices-FY00	733,103	785,000	785,000	785,000
Balance Carry Forward (Approps)	879,313	879,313	879,313	879,313
Total Expenditures	1,702,416	1,779,338	1,779,338	1,779,338

Farm Management Demonstration

Environment First Fund

Appropriation Description

For continuation of a statewide voluntary farm management demonstration program to demonstrate

the effectiveness and adaptability of emerging practices in agronomy that protect water resources and provide other environmental benefits. Funds are spent on administration costs, IA Learning Farms agreements, and allocated to the organization representing soybean growers.

Farm Management Demonstration Financial Summary

Object Class	FY 2019	FY 2020	FY 2021	FY 2021
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	0	0	0	100,000
Total Resources	0	0	0	100,000
Expenditures				
Intra-State Transfers	0	0	0	100,000
Total Expenditures	0	0	0	100,000

Cost Share

Environment First Fund

Appropriation Description

The Soil Conservation Cost Share Program provides financial assistance toward the installation of permanent soil conservation practices to levels at which

landowners are able to finance the remainder of the investment, thereby protecting the state's interest in soil resources and reducing offsite sediment damages. The program also provides incentives to landowners to encourage use of soil conserving land management practices. Funds are spent on administration costs, practices, and research/demo projects.

Cost Share Financial Summary

Object Class	FY 2019	FY 2020	FY 2021	FY 2021
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	3,947,784	5,786,851	5,786,851	5,786,851
Appropriation	8,325,000	8,325,000	8,325,000	4,162,500
Intra State Receipts	0	0	0	4,162,500
Refunds & Reimbursements	11,338	25	25	25
Other	51	0	0	0
Total Resources	12,284,173	14,111,876	14,111,876	14,111,876
Expenditures				
Intra-State Transfers	1,665,250	1,665,250	1,665,250	1,665,250
FY00 Cost Share	4,707,289	6,384,775	6,384,775	6,384,775
State Aid	124,784	275,000	275,000	275,000
Balance Carry Forward (Approps)	5,786,851	5,786,851	5,786,851	5,786,851
Total Expenditures	12,284,173	14,111,876	14,111,876	14,111,876

Conservation Reserve Program

Environment First Fund

Appropriation Description

This appropriation from the environment first fund is to provide encouragement and assist farmers in

enrolling in the continuous sign-up of federal conservation reserve program and to work with them to enhance their revegetation efforts to improve water quality and habitat. Funds are spent on administration costs, practices, and technical assistance agreements.

Conservation Reserve Program Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	688,153	590,496	590,496	590,496
Appropriation	900,000	900,000	900,000	450,000
Federal Support	0	25	25	25
Intra State Receipts	0	0	0	450,000
Refunds & Reimbursements	97,389	125,396	125,396	125,396
Total Resources	1,685,543	1,615,917	1,615,917	1,615,917
Expenditures				
Personal Services-Salaries	528,805	626,979	626,979	626,979
Professional & Scientific Services	0	50	50	50
Outside Services	43,802	89,975	89,975	89,975
Intra-State Transfers	90,000	90,000	90,000	90,000
Water Prot Fund Practices-FY00	432,441	218,417	218,417	218,417
Balance Carry Forward (Approps)	590,496	590,496	590,496	590,496
Total Expenditures	1,685,543	1,615,917	1,615,917	1,615,917

Conservation Reserve Enhance

Environment First Fund

Appropriation Description

This appropriation from the environment first fund is to support the implementation of a conservation reserve enhancement program to restore and

construct wetlands for the purposes of intercepting tile line runoff, reducing nutrient loss, improving water quality, and enhancing agricultural production practices. Funds are spent on administration costs and related costs to implement and complete various Conservation Reserve Enhancement Program site projects.

Conservation Reserve Enhance Financial Summary

Object Class	FY 2019	FY 2020	FY 2021	FY 2021
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	2,686,385	2,871,919	2,871,919	2,871,919
Appropriation	1,000,000	1,000,000	1,000,000	500,000
Federal Support	0	25	25	25
Intra State Receipts	0	0	0	500,000
Refunds & Reimbursements	0	25	25	25
Total Resources	3,686,385	3,871,969	3,871,969	3,871,969
Expenditures				
Facility Maintenance Supplies	237	25	25	25
Professional & Scientific Services	263,040	200,000	200,000	200,000
Outside Services	345,055	300,000	300,025	300,025
Intra-State Transfers	100,000	100,000	100,000	100,000
Advertising & Publicity	20	25	25	25
FY01 Cost Share	0	100,000	100,000	100,000
Gov Fund Type Transfers - Other Agencies Services	75	500	500	500
Water Prot Fund Practices-FY00	0	475	475	475
Fees	0	25	0	0
Capitals	106,039	299,000	299,000	299,000
Balance Carry Forward (Approps)	2,871,919	2,871,919	2,871,919	2,871,919
Total Expenditures	3,686,385	3,871,969	3,871,969	3,871,969

Soil & Water Conservation

water conservation efforts and for the support of soil and water conservation districts.

Environment First Fund**Appropriation Description**

This appropriation is made from the Environment First Fund to provide for administration for soil and

Soil & Water Conservation Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	3,800,000	3,800,000	1,900,000	1,900,000
Appropriation	3,800,000	3,800,000	3,800,000	1,900,000
Intra State Receipts	0	0	0	1,900,000
Total Resources	7,600,000	7,600,000	5,700,000	5,700,000
Expenditures				
Intra-State Transfers	3,800,000	5,700,000	5,700,000	5,700,000
Balance Carry Forward (Approps)	3,800,000	1,900,000	0	0
Total Expenditures	7,600,000	7,600,000	5,700,000	5,700,000

Water Quality Initiative EFF

Environment First Fund

ment water quality initiatives to manage water nutrients. Funds are spent on administration, practices, and water quality initiative projects.

Appropriation Description

Appropriation from the Environment First Fund for deposit into the water quality initiative fund to imple-

Water Quality Initiative EFF Financial Summary

Object Class	FY 2019	FY 2020	FY 2021	FY 2021
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	2,375,000	2,375,000	2,375,000	1,187,500
Intra State Receipts	0	0	0	1,187,500
Total Resources	2,375,000	2,375,000	2,375,000	2,375,000
Expenditures				
Intra-State Transfers	2,375,000	2,375,000	2,375,000	2,375,000
Total Expenditures	2,375,000	2,375,000	2,375,000	2,375,000

Native Horse and Dog Program

support, maintenance and other miscellaneous purposes.

Unclaimed Winnings Fund

Appropriation Description

For supporting the administration and enforcement of horse and dog racing law. Expenses include salaries,

Native Horse and Dog Program Financial Summary

Object Class	FY 2019	FY 2020	FY 2021	FY 2021
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	305,516	305,516	305,516	305,516
Total Resources	305,516	305,516	305,516	305,516
Expenditures				
Intra-State Transfers	158,389	305,516	305,516	305,516
Reversions	147,127	0	0	0
Total Expenditures	305,516	305,516	305,516	305,516

Fuel Inspection

UST Unassigned Revenue (Nonbond)

Appropriation Description

Fuel Inspection Appropriation from the Iowa Comprehensive Petroleum Underground Storage

Tank Fund for inspecting fuel quality at pipeline terminals and renewable fuel production facilities, including salaries, support, maintenance, and miscellaneous purposes.

Fuel Inspection Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	33,175	7,454	0	0
Appropriation	250,000	250,000	250,000	250,000
Total Resources	283,175	257,454	250,000	250,000
Expenditures				
Personal Services-Salaries	147,897	151,820	151,820	151,820
Personal Travel In State	470	5,000	5,000	5,000
State Vehicle Operation	6,148	5,000	5,000	5,000
Depreciation	0	25	25	25
Personal Travel Out of State	3,712	7,500	7,500	7,500
Office Supplies	150	2,500	2,500	2,500
Equipment Maintenance Supplies	1,927	25	25	25
Professional & Scientific Supplies	2,639	5,000	5,000	5,000
Other Supplies	346	5,000	5,000	5,000
Printing & Binding	0	5,000	5,000	5,000
Postage	0	25	25	25
Communications	1,494	2,500	2,500	2,500
Rentals	0	25	25	25
Professional & Scientific Services	110,938	60,909	53,455	53,455
Outside Services	0	25	25	25
Outside Repairs/Service	0	25	25	25
Reimbursement to Other Agencies	0	25	25	25
Equipment	0	5,000	5,000	5,000
Office Equipment	0	25	25	25
IT Equipment	0	2,000	2,000	2,000
Other Expense & Obligations	0	25	25	25
Balance Carry Forward (Approps)	7,454	0	0	0
Total Expenditures	283,175	257,454	250,000	250,000

Motor Fuel Inspection

Renewable Fuel Infrastructure Fund

processing and production plants, for screening and testing motor fuel, and for the inspection of motor fuel sold by dealers. Expenses include salaries, support, maintenance, and miscellaneous purposes.

Appropriation Description

For inspection of motor fuel. Programs are administered for the auditing of motor fuel, including biofuel

Motor Fuel Inspection Financial Summary

Object Class	FY 2019	FY 2020	FY 2021	FY 2021
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Appropriation	500,000	500,000	500,000	500,000
Total Resources	500,000	500,000	500,000	500,000
Expenditures				
Intra-State Transfers	500,000	500,000	500,000	500,000
Total Expenditures	500,000	500,000	500,000	500,000

Fund Detail

Agriculture and Land Stewardship Fund Detail

Funds	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Agriculture and Land Stewardship	60,398,402	73,449,216	53,185,015	81,327,861
GW-Ag Drain Wells/Sinkholes	1,702,356	1,827,385	700,025	1,827,385
Soil Conservation Revolving Fund	762,706	788,135	300,050	788,135
Horse and Dog Breeder's Fund	869,666	1,001,805	1,000,000	1,001,805
Commercial Establishment Fund	338,612	337,583	285,850	337,583
Water Quality Initiative Fund	27,980,106	30,552,644	13,400,406	27,070,954
Foreign Animal Disease Preparedness and Response Fund	404,804	687,830	502,525	687,830
Water Quality Infrastructure Fund	2,119,928	6,672,113	16,845,100	18,917,113
Water Protection Fund	2,586,165	2,583,746	2,401,000	2,583,746
Veterinary Medical Examiners-National	22,774	21,187	2,500	21,187
Alternative Drainage Assistance Fund	7,603,181	9,115,383	1,712,525	9,115,383
EPA Non Point Source Pollution	1,334,402	2,800,737	2,800,050	2,800,737
Abandoned Mine Lands Grant	787,202	1,276,419	1,276,419	1,276,419
Renewable Fuels & Co-products	149,758	151,283	152,637	152,633
Brucellosis Eradication	1,657,352	1,686,802	425,000	1,686,802
Grain Indemnity Fund	4,245,071	3,845,633	3,424,685	3,445,243
Branding Administration Fund	73,977	67,371	150	67,371
Blufflands Protection and Revolving Fund	602,468	359,993	367,650	367,493
Pseudorabies	65,868	65,968	65,968	65,968
AML Const. Reclamation Fund	1,663,861	3,177,800	3,174,400	3,174,400
Kenneth Wagner Award Fund	14,004	14,155	14,250	14,255
Reclamation Performance Board-Interest Bearing	601,998	611,998	621,600	621,798
Performance Bond	31,344	31,844	32,225	32,219
Agriculture Fee Clearing Account	164,858	170,921	160,000	170,921
Renewable Fuel Infrastructure Fund	4,615,943	5,600,481	3,520,000	5,100,481
Loess Hills Development & Conservation Authority	490,444	491,137	491,156	491,137
Loess Hills Development & Conservation Authority	490,444	491,137	491,156	491,137
Agriculture - Corn Promotion	23,694,603	24,660,608	24,660,608	24,660,608
Corn Promotion Fund	23,694,603	24,660,608	24,660,608	24,660,608
Agriculture - Egg Council	1,071,410	950,317	968,000	950,317
Egg Fund	1,071,410	950,317	968,000	950,317
Agriculture - Soybean Promotion	22,026,049	28,000,000	28,000,000	28,000,000
Soybean Promotion Fund	22,026,049	28,000,000	28,000,000	28,000,000
Agriculture - Turkey Marketing Council	372,451	350,000	350,000	350,000
Turkey Marketing Fund	372,451	350,000	350,000	350,000
Agriculture - Cattle Promotion	1,743,400	1,600,000	1,600,000	1,600,000
Cattle Promotion Fund	1,743,400	1,600,000	1,600,000	1,600,000

GW-Ag Drain Wells/Sinkholes

Fund Description

This account receives 13% of the fees collected in the overall agricultural management account to provide

for financial incentive programs, studies and administrative costs relating to sinkholes and agricultural drainage wells programs.

GW-Ag Drain Wells/Sinkholes Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	974,206	1,127,360	0	1,127,360
Intra State Receipts	728,150	700,000	700,000	700,000
Refunds & Reimbursements	0	25	25	25
Total GW-Ag Drain Wells/Sinkholes	1,702,356	1,827,385	700,025	1,827,385
Expenditures				
Personal Services-Salaries	297,652	296,749	296,749	296,749
Personal Travel In State	1,175	2,000	2,000	2,000
State Vehicle Operation	23	25	25	25
Personal Travel Out of State	1,216	3,000	3,000	3,000
Office Supplies	1,002	1,500	1,500	1,500
Other Supplies	146	250	250	250
Printing & Binding	136	750	750	750
Communications	1,902	1,500	1,500	1,500
Professional & Scientific Services	0	25	25	25
Outside Services	271,353	392,551	392,551	392,551
Advertising & Publicity	0	25	25	25
Outside Repairs/Service	0	25	25	25
Reimbursement to Other Agencies	76	100	100	100
ITS Reimbursements	0	25	25	25
Equipment - Non-Inventory	0	500	500	500
Balance Carry Forward (Funds)	1,127,360	1,127,360	0	1,127,360
IT Equipment	314	1,000	1,000	1,000
Total GW-Ag Drain Wells/Sinkholes	1,702,356	1,827,385	700,025	1,827,385

Horse and Dog Breeder's Fund

register, inspect, and promote the native horse and dog breeding industry within the State in accordance with Chapter 99D.22 of the Code of Iowa.

Fund Description

The funding for the program is derived from unclaimed pari-mutuel winnings. It is used to

Horse and Dog Breeder's Fund Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	1,558	1,805	0	1,805
Adjustment to Balance Forward	155	0	0	0
Fees, Licenses & Permits	867,954	1,000,000	1,000,000	1,000,000
Total Horse and Dog Breeder's Fund	869,666	1,001,805	1,000,000	1,001,805
Expenditures				
State Aid	867,861	1,000,000	1,000,000	1,000,000
Balance Carry Forward (Funds)	1,805	1,805	0	1,805
Total Horse and Dog Breeder's Fund	869,666	1,001,805	1,000,000	1,001,805

Commercial Establishment Fund

Fund Description

This fund receives moneys collected by the department in fees as provided in Iowa Code section

162.2B. Funds are expended on salaries and other administrative costs to carry out the provisions of Iowa Code 162 regulating animal shelters, kennels, breeders, pet shops, pounds, public auctions and research facilities.

Commercial Establishment Fund Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	8,867	51,733	0	51,733
Interest	370	750	750	750
Fees, Licenses & Permits	329,375	285,000	285,000	285,000
Other	0	100	100	100
Total Commercial Establishment Fund	338,612	337,583	285,850	337,583
Expenditures				
Personal Services-Salaries	267,282	248,095	248,095	248,095
Personal Travel In State	8,717	26,000	26,000	26,000
State Vehicle Operation	8,196	6,000	6,000	6,000
Depreciation	0	2,280	2,280	2,280
Personal Travel Out of State	0	25	25	25
Office Supplies	0	25	25	25
Professional & Scientific Supplies	0	25	25	25
Other Supplies	0	25	25	25
Printing & Binding	0	25	25	25
Postage	2,016	1,500	1,500	1,500
Communications	0	25	25	25
Rentals	0	25	25	25
Professional & Scientific Services	0	25	25	25
Outside Services	133	25	25	25
Advertising & Publicity	0	25	25	25
Outside Repairs/Service	448	500	500	500
Attorney General Reimbursements	0	25	25	25
Reimbursement to Other Agencies	86	100	100	100
Equipment	0	25	25	25
Office Equipment	0	25	25	25
Equipment - Non-Inventory	0	25	25	25
Balance Carry Forward (Funds)	51,733	51,733	0	51,733
IT Equipment	0	1,000	1,000	1,000
Gov Fund Type Transfers - Other Agencies Services	0	25	25	25
Total Commercial Establishment Fund	338,612	337,583	285,850	337,583

Water Quality Initiative Fund

Fund Description

This fund receives transfers from WQI state appropriations and any other money to support the water

quality initiative administered by the soil conservation division of the Department of Agriculture and Land Stewardship. Funds are expended on administration, practices, and projects to assess and reduce nutrients in the State's watersheds.

Water Quality Initiative Fund Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	16,531,205	17,702,519	550,206	14,220,754
Federal Support	373,359	600,025	600,025	600,025
Intra State Receipts	10,575,000	12,175,000	12,175,075	12,175,075
Interest	335,677	75,000	75,000	75,000
Refunds & Reimbursements	139,865	75	75	75
Unearned Receipts	25,000	25	25	25
Total Water Quality Initiative Fund	27,980,106	30,552,644	13,400,406	27,070,954
Expenditures				
Personal Services-Salaries	458,418	568,484	568,484	568,484
Personal Travel In State	2,710	5,025	5,025	5,025
State Vehicle Operation	2,631	5,000	5,000	5,000
Depreciation	2,508	2,525	2,525	2,525
Personal Travel Out of State	3,955	7,525	7,525	7,525
Office Supplies	68,617	302,025	252,050	252,050
Equipment Maintenance Supplies	0	25	25	25
Professional & Scientific Supplies	0	25	25	25
Other Supplies	4,756	20,000	20,000	20,000
Printing & Binding	0	10,000	10,000	10,000
Postage	0	25	25	25
Communications	3,781	2,500	2,500	2,500
Rentals	0	25	25	25
Professional & Scientific Services	346,444	622,535	422,560	422,560
Outside Services	1,945,496	3,582,500	2,832,525	2,832,525
Intra-State Transfers	0	50	50	50
Advertising & Publicity	38,948	50,000	50,000	50,000
Outside Repairs/Service	0	25	25	25
Reimbursement to Other Agencies	100	50	50	50
ITS Reimbursements	0	20,000	20,000	20,000
FY00 Cost Share	0	25	25	25
Equipment	10,320	25	25	25
Office Equipment	0	25	25	25
Equipment - Non-Inventory	0	1,000	1,000	1,000
Water Prot Fund Practices-FY00	6,008,122	10,171,946	7,139,975	7,139,975
Water Protection/Forestry	0	25	25	25
Other Expense & Obligations	0	25	25	25
Fees	225	25	25	25
State Aid	678,068	750,050	750,050	750,050
Agricultural Aid	0	25	25	25
Capitals	698,963	200,025	200,025	200,025
Balance Carry Forward (Funds)	17,702,519	14,220,754	1,100,412	14,770,960
IT Equipment	314	1,500	1,500	1,500
Gov Fund Type Transfers - Other Agencies Services	3,211	8,850	8,850	8,850
Total Water Quality Initiative Fund	27,980,106	30,552,644	13,400,406	27,070,954

Foreign Animal Disease Preparedness and Response Fund

Fund Description

Money is appropriated to this fund by the legislature and are to be used to develop, establish, and imple-

ment a foreign animal disease preparedness and response strategy.

Foreign Animal Disease Preparedness and Response Fund Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	51,687	185,305	0	185,305
Intra State Receipts	250,000	500,000	500,000	500,000
Interest	3,117	2,500	2,500	2,500
Unearned Receipts	100,000	25	25	25
Total Foreign Animal Disease Preparedness and Response Fund	404,804	687,830	502,525	687,830
Expenditures				
Personal Services-Salaries	157,989	287,077	287,077	287,077
Personal Travel In State	7,892	5,000	5,000	5,000
State Vehicle Operation	0	500	500	500
Depreciation	0	25	25	25
Personal Travel Out of State	6,237	5,000	5,000	5,000
Office Supplies	12	2,500	2,500	2,500
Professional & Scientific Supplies	0	500	500	500
Other Supplies	0	25	25	25
Printing & Binding	1,011	2,500	2,500	2,500
Postage	7,707	1,000	1,000	1,000
Communications	401	1,000	1,000	1,000
Rentals	354	25	25	25
Professional & Scientific Services	0	60,323	60,323	60,323
Outside Services	36,835	125,000	125,000	125,000
Intra-State Transfers	0	25	25	25
Advertising & Publicity	309	25	25	25
Outside Repairs/Service	0	500	500	500
Reimbursement to Other Agencies	0	500	500	500
ITS Reimbursements	0	500	500	500
Equipment	0	5,000	5,000	5,000
Other Expense & Obligations	0	500	500	500
Balance Carry Forward (Funds)	185,305	185,305	0	185,305
IT Equipment	752	5,000	5,000	5,000
Total Foreign Animal Disease Preparedness and Response Fund	404,804	687,830	502,525	687,830

Water Quality Infrastructure Fund

Fund Description

The Water Quality Infrastructure Fund supports Edge-of-Field and In-Field Infrastructure Programs

as outlined in the Iowa Nutrient Reduction Strategy. A portion of Water Excise Tax (Fiscal Years 2019 and 2020 and Gambling Receipts (beginning in Fiscal Year 2021) are transferred to the fund to operate these programs.

Water Quality Infrastructure Fund Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	0	2,072,013	0	2,072,013
Other Taxes	2,115,582	4,600,000	16,845,000	16,845,000
Intra State Receipts	0	75	75	75
Interest	4,346	25	25	25
Total Water Quality Infrastructure Fund	2,119,928	6,672,113	16,845,100	18,917,113
Expenditures				
Personal Services-Salaries	0	167,725	315,050	315,050
Personal Travel In State	0	2,000	2,000	2,000
State Vehicle Operation	0	25	25	25
Personal Travel Out of State	0	2,000	2,000	2,000
Office Supplies	0	2,025	2,025	2,025
Equipment Maintenance Supplies	0	25	25	25
Professional & Scientific Supplies	0	25	25	25
Other Supplies	0	500	500	500
Printing & Binding	0	500	500	500
Postage	0	25	25	25
Communications	0	25	25	25
Rentals	0	25	25	25
Professional & Scientific Services	0	1,018,500	2,546,250	2,546,250
Outside Services	0	2,400,025	11,550,000	11,550,000
Intra-State Transfers	0	25	25	25
Advertising & Publicity	0	5,000	25,000	25,000
Reimbursement to Other Agencies	0	25	25	25
ITS Reimbursements	0	25	25	25
FY01 Cost Share	0	25	0	0
Water Prot Fund Practices-FY00	0	500,000	1,200,000	1,200,000
Other Expense & Obligations	0	25	25	25
State Aid	0	500,025	1,200,025	1,200,025
Capitals	47,915	25	0	0
Balance Carry Forward (Funds)	2,072,013	2,072,013	0	2,072,013
IT Equipment	0	1,500	1,500	1,500
Total Water Quality Infrastructure Fund	2,119,928	6,672,113	16,845,100	18,917,113

Water Protection Fund

Fund Description

Revenues for the Fund are provided through the Resource Enhancement and Protection (REAP) Fund

to be used for the administration and support of water quality protection projects for surface and ground-water resources.

Water Protection Fund Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	74,451	182,746	0	182,746
Intra State Receipts	2,500,000	2,400,000	2,400,000	2,400,000
Refunds & Reimbursements	11,714	1,000	1,000	1,000
Total Water Protection Fund	2,586,165	2,583,746	2,401,000	2,583,746
Expenditures				
Personal Services-Salaries	865,641	898,989	898,989	898,989
Personal Travel In State	13,018	14,000	14,000	14,000
State Vehicle Operation	2,702	6,000	6,000	6,000
Depreciation	0	25	25	25
Personal Travel Out of State	4,367	4,500	4,500	4,500
Office Supplies	12,943	12,500	12,500	12,500
Other Supplies	67	700	700	700
Printing & Binding	0	100	100	100
Postage	3	25	25	25
Communications	4,522	4,475	4,475	4,475
Rentals	0	25	25	25
Outside Services	421,383	336,647	336,647	336,647
Advertising & Publicity	550	525	525	525
Outside Repairs/Service	0	25	25	25
Reimbursement to Other Agencies	2,139	450	450	450
ITS Reimbursements	6,772	6,000	6,000	6,000
Equipment - Non-Inventory	0	25	25	25
Water Prot Fund Practices-FY00	831,307	815,439	815,439	815,439
Water Protection/Forestry	238,005	300,000	300,000	300,000
Other Expense & Obligations	0	25	25	25
State Aid	0	25	25	25
Balance Carry Forward (Funds)	182,746	182,746	0	182,746
IT Equipment	0	500	500	500
Total Water Protection Fund	2,586,165	2,583,746	2,401,000	2,583,746

Alternative Drainage Assistance Fund

assistance for the development of alternative drainage systems and closing agricultural drainage wells.

Fund Description

This fund shall receive money from transfers from appropriations from the general assembly to provide

Alternative Drainage Assistance Fund Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	5,699,475	7,402,858	0	7,402,858
Intra State Receipts	1,687,500	1,687,500	1,687,500	1,687,500
Interest	141,206	25,000	25,000	25,000
Refunds & Reimbursements	75,000	25	25	25
Total Alternative Drainage Assistance Fund	7,603,181	9,115,383	1,712,525	9,115,383
Expenditures				
Professional & Scientific Services	34,290	10,000	10,000	10,000
Outside Services	0	50	50	50
Advertising & Publicity	55	500	500	500
State Aid	165,977	1,701,975	1,701,975	1,701,975
Balance Carry Forward (Funds)	7,402,858	7,402,858	0	7,402,858
Total Alternative Drainage Assistance Fund	7,603,181	9,115,383	1,712,525	9,115,383

EPA Non Point Source Pollution

Fund Description

This project is a cooperative effort between Agriculture and DNR for the protection of water quality.

EPA Non Point Source Pollution Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	(720)	687	0	687
Intra State Receipts	0	25	25	25
Refunds & Reimbursements	0	25	25	25
Gov Fund Type Transfers - Other Agencies	1,335,122	2,800,000	2,800,000	2,800,000
Total EPA Non Point Source Pollution	1,334,402	2,800,737	2,800,050	2,800,737
Expenditures				
Personal Services-Salaries	228,020	236,174	236,174	236,174
Personal Travel In State	0	2,200	2,200	2,200
Personal Travel Out of State	0	500	500	500
Office Supplies	29,877	20,000	20,000	20,000
Professional & Scientific Supplies	0	25	25	25
Other Supplies	0	25	25	25
Printing & Binding	0	25	25	25
Communications	0	500	500	500
Outside Services	594,022	1,100,000	1,100,000	1,100,000
Reimbursement to Other Agencies	48	300	300	300
Water Prot Fund Practices-FY00	385,493	1,420,251	1,420,251	1,420,251
Other Expense & Obligations	0	25	25	25
Balance Carry Forward (Funds)	687	687	0	687
IT Equipment	0	25	25	25
Gov Fund Type Transfers - Other Agencies Services	96,255	20,000	20,000	20,000
Total EPA Non Point Source Pollution	1,334,402	2,800,737	2,800,050	2,800,737

Abandoned Mine Lands Grant

Fund Description

This fund receives federal grant money to pay for the administrative expenditures for the Abandoned Mine

Lands Grants. Reclamation or drainage abatement of sites affected by mining by mining and abandoned or left in an inadequate reclamation status. Protection of public health, safety, and property and restoration of lands are priorities for the use of moneys in this fund.

Abandoned Mine Lands Grant Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Federal Support	787,202	1,276,419	1,276,419	1,276,419
Total Abandoned Mine Lands Grant	787,202	1,276,419	1,276,419	1,276,419
Expenditures				
Personal Services-Salaries	510,986	743,572	743,572	743,572
Personal Travel In State	633	1,500	1,500	1,500
State Vehicle Operation	5,118	9,000	9,000	9,000
Depreciation	0	3,000	3,000	3,000
Personal Travel Out of State	6,646	9,000	9,000	9,000
Office Supplies	1,719	10,000	10,000	10,000
Professional & Scientific Supplies	0	25	25	25
Other Supplies	254	475	475	475
Printing & Binding	52	25	25	25
Uniforms & Related Items	85	1,000	1,000	1,000
Postage	0	25	25	25
Communications	6,623	6,000	6,000	6,000
Rentals	0	25	25	25
Professional & Scientific Services	33,595	25	25	25
Outside Services	112,852	300,122	300,122	300,122
Advertising & Publicity	0	500	500	500
Outside Repairs/Service	0	1,750	1,750	1,750
Reimbursement to Other Agencies	150	300	300	300
Equipment	0	5,000	5,000	5,000
Equipment - Non-Inventory	0	2,500	2,500	2,500
Other Expense & Obligations	0	25	25	25
Licenses	0	25	25	25
Fees	119	25	25	25
IT Equipment	375	7,500	7,500	7,500
Gov Fund Type Transfers - Other Agencies Services	107,994	175,000	175,000	175,000
Total Abandoned Mine Lands Grant	787,202	1,276,419	1,276,419	1,276,419

Brucellosis Eradication

Fund Description

This account receives county remittances based on a levy on the property tax base and is used to fund

testing and related activities to eliminate bovine tuberculosis in dairy and breeding cattle.

Brucellosis Eradication Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	1,168,471	1,261,802	0	1,261,802
Adjustment to Balance Forward	12	0	0	0
Other	488,869	425,000	425,000	425,000
Total Brucellosis Eradication	1,657,352	1,686,802	425,000	1,686,802
Expenditures				
Personal Services-Salaries	178,140	184,640	184,640	184,640
Personal Travel In State	12,205	7,500	7,500	7,500
Personal Travel Out of State	0	250	250	250
Office Supplies	0	475	475	475
Other Supplies	0	5,000	5,000	5,000
Printing & Binding	0	25	25	25
Postage	2	25	25	25
Communications	0	500	500	500
Professional & Scientific Services	106	1,000	1,000	1,000
Outside Services	0	50	50	50
Equipment	0	25	25	25
Office Equipment	0	25	25	25
Equipment - Non-Inventory	0	25	25	25
Refunds-Other	0	25	25	25
Agricultural Aid	205,097	224,435	224,435	224,435
Balance Carry Forward (Funds)	1,261,802	1,261,802	0	1,261,802
IT Equipment	0	1,000	1,000	1,000
Total Brucellosis Eradication	1,657,352	1,686,802	425,000	1,686,802

Grain Indemnity Fund

farmers to compensate for bankrupt elevators in which their grain was stored.

Fund Description

This fund receives a per bushel fee on grain sold from elevators. Payments from this fund are made to

Grain Indemnity Fund Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	4,151,495	3,815,358	3,394,410	3,414,968
Interest	81,067	20,000	20,000	20,000
Fees, Licenses & Permits	12,508	10,000	10,000	10,000
Promotional Checkoffs	0	25	25	25
Other	0	250	250	250
Total Grain Indemnity Fund	4,245,071	3,845,633	3,424,685	3,445,243
Expenditures				
Personal Services-Salaries	2,584	3,230	3,230	2,994,020
Personal Travel In State	0	500	500	500
Professional & Scientific Services	0	25	25	25
Outside Services	0	25	25	25
Intra-State Transfers	352,260	352,260	352,260	352,260
Advertising & Publicity	2,268	2,000	2,000	2,000
Claims	0	25	25	25
Balance Carry Forward (Funds)	3,815,358	3,414,968	2,994,020	23,788
Gov Fund Type Transfers - Attorney General Services	72,600	72,600	72,600	72,600
Total Grain Indemnity Fund	4,245,071	3,845,633	3,424,685	3,445,243

AML Const. Reclamation Fund

Fund Description

This account receives federal grant funds from the U.S. Office of Surface Mining to provide for the reclamation of abandoned mine land projects. Recla-

mation or drainage abatement of sites affected by mining and abandoned or left in an inadequate reclamation status. Protection of public health, safety, and property and restoration of lands are priorities for the use of moneys in this fund.

AML Const. Reclamation Fund Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Federal Support	1,663,861	3,177,800	3,174,400	3,174,400
Total AML Const. Reclamation Fund	1,663,861	3,177,800	3,174,400	3,174,400
Expenditures				
Facility Maintenance Supplies	657	0	0	0
Professional & Scientific Services	303,932	382,275	382,000	382,000
Outside Services	1,358,043	2,795,450	2,792,400	2,792,400
Advertising & Publicity	127	0	0	0
Fees	51	25	0	0
Gov Fund Type Transfers - Other Agencies Services	1,050	50	0	0
Total AML Const. Reclamation Fund	1,663,861	3,177,800	3,174,400	3,174,400

Loess Hills Development & Conservation Authority

contributions. the moneys are to be expended to develop and coordinate projects in the deep loess region of western Iowa.

Fund Description

The Loess Hills Development Authority may accept gifts, bequests, state or federal moneys, and in-kind

Loess Hills Development & Conservation Authority Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	156	137	156	137
Intra State Receipts	490,000	490,000	490,000	490,000
Interest	288	1,000	1,000	1,000
Total Loess Hills Development & Conservation Authority	490,444	491,137	491,156	491,137
Expenditures				
State Aid	490,307	491,000	491,000	491,000
Balance Carry Forward (Funds)	137	137	156	137
Total Loess Hills Development & Conservation Authority	490,444	491,137	491,156	491,137

Cattle Promotion Fund

provide for market research and development and education on cattle production.

Fund Description

This account receives check off funds from an assessment on the sale of cattle at 50 cents per head to

Cattle Promotion Fund Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Promotional Checkoffs	1,743,400	1,600,000	1,600,000	1,600,000
Total Cattle Promotion Fund	1,743,400	1,600,000	1,600,000	1,600,000
Expenditures				
Refunds-Other	1,743,400	1,600,000	1,600,000	1,600,000
Total Cattle Promotion Fund	1,743,400	1,600,000	1,600,000	1,600,000

Corn Promotion Fund

provide for market research and development and education on corn production.

Fund Description

This account receives check off funds from an assessment on the sale of corn at 1 1/4 cents per bushel to

Corn Promotion Fund Detail

Object Class	FY 2019	FY 2020	FY 2021	FY 2021
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Promotional Checkoffs	23,694,603	24,558,608	24,558,608	24,558,608
Other	0	102,000	102,000	102,000
Total Corn Promotion Fund	23,694,603	24,660,608	24,660,608	24,660,608
Expenditures				
Professional & Scientific Services	39,554	0	0	0
Refunds-Other	23,655,049	24,660,608	24,660,608	24,660,608
Total Corn Promotion Fund	23,694,603	24,660,608	24,660,608	24,660,608

Egg Fund

Fund Description

This account receives fees from an egg assessment per case of eggs sold in Iowa to provide for the promotion of eggs in Iowa.

Egg Fund Detail

Object Class	FY 2019	FY 2020	FY 2021	FY 2021
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	0	(17,683)	0	(17,683)
Promotional Checkoffs	1,061,939	950,000	950,000	950,000
Other	9,471	18,000	18,000	18,000
Total Egg Fund	1,071,410	950,317	968,000	950,317
Expenditures				
Refunds-Other	1,089,093	968,000	968,000	968,000
Balance Carry Forward (Funds)	(17,683)	(17,683)	0	(17,683)
Total Egg Fund	1,071,410	950,317	968,000	950,317

Soybean Promotion Fund

Fund Description

This account receives check off funds from producers assessed on each bushel of soybeans sold to provide for research and market development.

Soybean Promotion Fund Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Promotional Checkoffs	22,026,049	28,000,000	28,000,000	28,000,000
Total Soybean Promotion Fund	22,026,049	28,000,000	28,000,000	28,000,000
Expenditures				
Refunds-Other	22,026,049	28,000,000	28,000,000	28,000,000
Total Soybean Promotion Fund	22,026,049	28,000,000	28,000,000	28,000,000

Turkey Marketing Fund

of turkey products, research and development and education.

Fund Description

This account receives check off funds from turkey producers to provide for operating costs, promotion

Turkey Marketing Fund Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Promotional Checkoffs	372,451	350,000	350,000	350,000
Total Turkey Marketing Fund	372,451	350,000	350,000	350,000
Expenditures				
Refunds-Other	372,451	350,000	350,000	350,000
Total Turkey Marketing Fund	372,451	350,000	350,000	350,000

Renewable Fuel Infrastructure Fund

cants to update fuel pumps. An appropriation transferred to the fund provides most of the available moneys for this fund.

Fund Description

To support renewable fuel infrastructure incentives and programs. Funds are spent on grants with appli-

Renewable Fuel Infrastructure Fund Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	1,567,390	2,580,481	500,000	2,080,481
Intra State Receipts	3,000,000	3,000,000	3,000,000	3,000,000
Interest	48,554	20,000	20,000	20,000
Total Renewable Fuel Infrastructure Fund	4,615,943	5,600,481	3,520,000	5,100,481
Expenditures				
Personal Services-Salaries	7,282	34,850	34,850	34,850
Personal Travel In State	0	2,500	2,500	2,500
Personal Travel Out of State	0	2,500	2,500	2,500
Office Supplies	0	500	500	500
Other Supplies	0	500	500	500
Printing & Binding	0	500	500	500
Food	0	500	500	500
Outside Services	0	500	500	500
Outside Repairs/Service	0	250	250	250
Other Expense & Obligations	0	500	500	500
State Aid	1,528,180	2,970,000	2,970,000	2,970,000
Appropriation	500,000	500,000	500,000	500,000
Balance Carry Forward (Funds)	2,580,481	2,080,481	0	1,580,481
IT Equipment	0	200	200	200
Gov Fund Type Transfers - Other Agencies Services	0	6,700	6,700	6,700
Total Renewable Fuel Infrastructure Fund	4,615,943	5,600,481	3,520,000	5,100,481