

Iowa Workforce Development Budgets

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Iowa Workforce Development

Mission Statement

Iowa Workforce Development (IWD) will contribute to Iowa's economic growth by providing quality customer-driven services that support prosperity, productivity, health and safety for Iowans.

Description

IWD strives to improve the income, productivity and safety of all Iowans. In conjunction with state and local economic development efforts, IWD also assists businesses to fulfill their workforce needs. The majority of IWD services are mandated by state and federal laws and regulations.

Major products and services of IWD are:

Workforce Center Services (services to assist businesses to identify and hire productive employees, and workers to obtain jobs and achieve career growth)

Compliance Assistance and Enforcement (various activities to enhance the economic security, safety and health of Iowans)

Unemployment Insurance (benefits for persons who have lost their job through no fault of their own)

Workforce Information and Analysis (data for business, schools, individuals, economic developers, and government to allow them to make informed choices about careers, expansions, wage levels, etc.)

Adjudication, Compliance, and Education (adjudication of income support issues for workers who have been injured on the job and unemployment insurance appeals)

Resource Management (internal services, such as human resources, financial and budget support, public relations, etc., that support the department as a whole)

We provide services through a statewide delivery system developed in conjunction with our workforce development partners. Administrative staff are centralized in two offices in Des Moines located at 1000 East Grand Avenue and 150 Des Moines Street. In 1999, the Unemployment Insurance Service Center was established at 150 Des Moines Street. The Unemployment Insurance Service Center handles a substantial share of new and continued claims.

Performance Measures

Measure	FY 2019 Actuals Achieved	FY 2020 Current Year Budget Estimate Target	FY 2021 Total Department Request Target	FY 2021 Total Governor's Recommended Target
Percent First UI Payments w/in 21 Days of Filing	94	87	87	87
Percent of Tax Performance System Cases Meeting Standards	95	95	95	95
Average # Days from Petition to Decision-Workers' Comp Cases	605	670	670	670
Entered Employment Rates of WIA Participants	70	63	63	63

Financial Summary

Object Category	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
State Appropriations	19,537,641	20,799,641	20,799,641	24,708,741
Taxes	420,681,777	256,394,461	256,394,461	256,394,461
Receipts from Other Entities	444,917,957	547,756,512	549,198,880	549,198,880
Interest, Dividends, Bonds & Loans	1,837,910	173,006	173,006	173,006
Fees, Licenses & Permits	3,880,575	4,467,832	4,809,255	4,809,255
Refunds & Reimbursements	7,308,860	3,165,771	3,165,771	3,165,771
Miscellaneous	24,461	223,531	223,531	223,531
Beginning Balance and Adjustments	158,324,704	157,604,019	155,976,254	153,533,588
Total Resources	1,056,513,886	990,584,773	990,740,799	992,207,233
Expenditures				
Personal Services	56,279,462	63,203,364	63,865,508	63,965,843
Travel & Subsistence	1,083,539	1,065,200	1,075,644	1,075,644
Supplies & Materials	1,616,059	77,845,932	78,153,301	81,062,066
Contractual Services and Transfers	453,521,315	291,561,643	291,636,888	292,435,255
Equipment & Repairs	3,513,059	3,305,151	3,290,151	3,290,151
Claims & Miscellaneous	40,188,278	51,141,670	51,248,298	51,248,298
Licenses, Permits, Refunds & Other	4,014,142	1,540,952	1,540,952	1,540,952
State Aid & Credits	335,327,927	342,771,189	342,771,189	342,771,189
Appropriations	3,366,084	4,616,084	4,616,084	4,616,084
Balance Carry Forward	157,604,021	153,533,588	152,542,784	150,201,751
Total Expenditures	1,056,513,886	990,584,773	990,740,799	992,207,233
Full Time Equivalents	614	698	700	700

Appropriations from General Fund

Appropriations	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
IWD Workers Compensation Division	3,309,044	3,321,044	3,321,044	3,463,124
IWD Labor Services Division	3,491,252	3,491,252	3,491,252	3,535,270
Iowa Employer Innovation Fund	0	1,200,000	1,200,000	4,000,000
Workforce Development Field Offices	7,925,650	6,675,650	6,675,650	6,834,415
Offender Reentry Program	337,158	387,158	387,158	396,530
Employee Misclassification	379,631	379,631	379,631	384,496
I3 State Accounting System	228,822	228,822	228,822	228,822
Summer Youth Work Pilot	250,000	250,000	250,000	250,000
Future Ready Iowa Coordinator	150,000	0	0	0
Total Iowa Workforce Development	16,071,557	15,933,557	15,933,557	19,092,657

Appropriations from Other Funds

Appropriations	FY 2019 Actuals	FY 2020	FY 2021	FY 2021
		Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
IWD Field Offices (UI Reserve Interest)	1,600,000	2,850,000	2,850,000	2,850,000
Workforce Diploma Piolet Program	0	0	0	500,000
2nd Chance Grant Program	0	0	0	250,000
P & I Workforce Development Field Offices	1,766,084	1,766,084	1,766,084	1,766,084
AMOS A Mid-Iowa Organizing Strategy	100,000	100,000	100,000	100,000
Future Ready Iowa Coordinator	0	150,000	150,000	150,000
Total Iowa Workforce Development	3,466,084	4,866,084	4,866,084	5,616,084

Appropriations Detail

IWD Workers Compensation Division

General Fund

The Division supports three core functions: adjudication of disputed workers' compensation claims, enforcement of compliance standards, and education of Iowans about workers' compensation laws and procedures.

Appropriation Description

This appropriation supports the Workers' Compensation Division in the Iowa Workforce Department.

IWD Workers Compensation Division Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	292,862	341,423	0	0
Appropriation	3,309,044	3,321,044	3,321,044	3,421,044
Salary Adjustment	0	0	0	42,080
Intra State Receipts	0	242,400	242,400	242,400
Fees, Licenses & Permits	416,837	8,577	350,000	350,000
Total Resources	4,018,743	3,913,444	3,913,444	4,055,524
Expenditures				
Personal Services-Salaries	3,049,971	3,174,024	3,174,024	3,216,104
Personal Travel In State	9,806	9,462	9,462	9,462
State Vehicle Operation	35	0	0	0
Personal Travel Out of State	11,011	11,000	11,000	11,000
Office Supplies	24,316	24,234	24,234	124,234
Other Supplies	337	152,044	152,044	152,044
Printing & Binding	4,405	1,700	1,700	1,700
Postage	17,322	17,000	17,000	17,000
Communications	10,009	9,600	9,600	9,600
Rentals	3,757	2,500	2,500	2,500
Utilities	254	191	191	191
Outside Services	8,802	1,700	1,700	1,700
Outside Repairs/Service	30	0	0	0
Reimbursement to Other Agencies	2,354	1,400	1,400	1,400
ITS Reimbursements	42,859	49,600	49,600	49,600
IT Outside Services	3,268	3,343	3,343	3,343
Office Equipment	399	0	0	0
Equipment - Non-Inventory	1,850	19,000	19,000	19,000
IT Equipment	15,395	7,200	7,200	7,200
Other Expense & Obligations	471,140	429,446	429,446	429,446
Balance Carry Forward (Approps)	341,423	0	0	0
Total Expenditures	4,018,743	3,913,444	3,913,444	4,055,524

IWD Labor Services Division

General Fund

Appropriation Description

This appropriation supports the Labor Services Division in the Iowa Workforce Department. The Division also receives funding from the federal

government through the Occupational Safety and Health Administration. The funding is used to enforce safety regulations in the workplace; provide consultation to employers on occupational safety health compliance; conduct certain equipment inspections; maintain statistical information on illness and injuries in the workplace; and enforcement wage, labor, and child labor laws.

IWD Labor Services Division Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	2,349,564	2,724,698	2,625,660	1,956,729
Appropriation	3,491,252	3,491,252	3,491,252	3,491,252
Salary Adjustment	0	0	0	44,018
Federal Support	2,803,481	2,864,253	2,864,253	2,864,253
Gov Fund Type Transfers - Other Agencies	272	0	0	0
Refunds & Reimbursements	8,808	10,000	10,000	10,000
Total Resources	8,653,376	9,090,203	8,991,165	8,366,252
Expenditures				
Personal Services-Salaries	4,642,267	5,347,550	5,347,550	5,391,568
Personal Travel In State	69,140	67,959	67,959	67,959
State Vehicle Operation	33,087	28,000	28,000	28,000
Depreciation	22,068	20,700	20,700	20,700
Personal Travel Out of State	67,651	79,000	79,000	79,000
Office Supplies	44,422	48,400	48,400	48,400
Other Supplies	9,135	114,854	15,816	15,816
Printing & Binding	1,853	900	900	900
Uniforms & Related Items	1,594	1,900	1,900	1,900
Postage	13,645	12,700	12,700	12,700
Communications	40,785	52,600	52,600	52,600
Rentals	10,734	9,500	9,500	9,500
Utilities	260	300	300	300
Professional & Scientific Services	38,920	19,500	19,500	19,500
Outside Services	6,059	4,700	4,700	4,700
Outside Repairs/Service	6,030	1,000	1,000	1,000
Reimbursement to Other Agencies	16,484	13,600	13,600	13,600
ITS Reimbursements	1,790	3,200	3,200	3,200
IT Outside Services	681	800	800	800
Gov Fund Type Transfers - Other Agencies Services	56,188	71,600	71,600	71,600
Equipment - Non-Inventory	3,948	0	0	0
IT Equipment	3,138	2,000	2,000	2,000
Other Expense & Obligations	838,740	1,232,611	1,232,611	1,232,611
Fees	60	100	100	100
Balance Carry Forward (Approps)	2,724,698	1,956,729	1,956,729	1,287,798
Total Expenditures	8,653,376	9,090,203	8,991,165	8,366,252

Iowa Employer Innovation Fund

General Fund

Appropriation Description

Iowa Employer Innovation Fund. To fund a program that provides for a productive and appropriate rela-

tionship between mentors and mentees, including helping students meet the Future Ready Iowa skilled workforce last-dollar scholarship program and Future Ready Iowa skilled workforce grant program.

Iowa Employer Innovation Fund Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Appropriation	0	1,200,000	1,200,000	4,000,000
Total Resources	0	1,200,000	1,200,000	4,000,000
Expenditures				
Office Supplies	0	0	0	2,000,000
Communications	0	0	0	800,000
Outside Services	0	1,200,000	1,200,000	1,200,000
Total Expenditures	0	1,200,000	1,200,000	4,000,000

Workforce Development Field Offices

General Fund

Appropriation Description

This appropriation provides funding, along with federal funds and other appropriations, for the opera-

tion of field offices and the Workforce Development Board. The field offices deliver an integrated network of information resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public at large.

Workforce Development Field Offices Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Appropriation	7,925,650	6,675,650	6,675,650	6,675,650
Salary Adjustment	0	0	0	158,765
Total Resources	7,925,650	6,675,650	6,675,650	6,834,415
Expenditures				
Office Supplies	0	51,013	51,013	209,778
Intra-State Transfers	7,925,650	6,624,637	6,624,637	6,624,637
Total Expenditures	7,925,650	6,675,650	6,675,650	6,834,415

Offender Reentry Program

General Fund

program to provide offenders with employment skills. The program works with soon-to-be released offenders with the goal of having them placed in a job before they leave prison.

Appropriation Description

This appropriation provides funding for the development and administration of an offender reentry

Offender Reentry Program Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	190,816	70,894	100,000	0
Appropriation	337,158	387,158	387,158	387,158
Salary Adjustment	0	0	0	9,372
Total Resources	527,974	458,052	487,158	396,530
Expenditures				
Personal Services-Salaries	361,463	434,214	434,214	443,586
Personal Travel In State	5,921	5,500	5,500	5,500
Personal Travel Out of State	193	0	0	0
Office Supplies	3,216	250	250	250
Other Supplies	60	(79,305)	(50,199)	(150,199)
Printing & Binding	1,645	0	0	0
Postage	470	0	0	0
Communications	1,885	2,000	2,000	2,000
Utilities	295	0	0	0
Outside Repairs/Service	67	0	0	0
Reimbursement to Other Agencies	2,262	1,700	1,700	1,700
ITS Reimbursements	0	250	250	250
IT Equipment	4,742	0	0	0
Other Expense & Obligations	74,859	93,443	93,443	93,443
Balance Carry Forward (Approps)	70,894	0	0	0
Total Expenditures	527,974	458,052	487,158	396,530

Employee Misclassification

General Fund

Appropriation Description

This appropriation provides funding for enhancing efforts to investigate employers that misclassify workers.

Employee Misclassification Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Appropriation	379,631	379,631	379,631	379,631
Salary Adjustment	0	0	0	4,865
Federal Support	107,614	0	0	0
Refunds & Reimbursements	0	111,269	111,269	111,269
Total Resources	487,245	490,900	490,900	495,765
Expenditures				
Personal Services-Salaries	379,774	381,104	381,104	385,969
Personal Travel In State	2,932	3,503	3,503	3,503
State Vehicle Operation	16	15	15	15
Personal Travel Out of State	41	60	60	60
Office Supplies	405	387	387	387
Facility Maintenance Supplies	6	0	0	0
Other Supplies	67	85	85	85
Printing & Binding	119	50	50	50
Postage	327	160	160	160
Communications	1,518	1,400	1,400	1,400
Rentals	6,283	5,700	5,700	5,700
Utilities	1,533	1,250	1,250	1,250
Outside Services	838	760	760	760
Outside Repairs/Service	74	0	0	0
Reimbursement to Other Agencies	5,041	4,800	4,800	4,800
ITS Reimbursements	8,877	8,949	8,949	8,949
IT Equipment	224	664	664	664
Other Expense & Obligations	79,170	82,013	82,013	82,013
Total Expenditures	487,245	490,900	490,900	495,765

I3 State Accounting System

General Fund

tive Services related to the Integrated Information for Iowa (I3) system, which provides finance, payroll and budget services to IWD.

Appropriation Description

This appropriation provides funding for payment of services provided by the Department of Administra-

I3 State Accounting System Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	20,356	8,695	0	0
Appropriation	228,822	228,822	228,822	228,822
Total Resources	249,178	237,517	228,822	228,822
Expenditures				
ITS Reimbursements	240,483	0	0	0
IT Outside Services	0	237,517	228,822	228,822
Balance Carry Forward (Approps)	8,695	0	0	0
Total Expenditures	249,178	237,517	228,822	228,822

Summer Youth Work Pilot

General Fund

risk of not graduating from high school explore and prepare for high-demand careers through summer work experience, including the development of soft skills.

Appropriation Description

This appropriation provides funding for this Future Ready Iowa program that will help young people at

Summer Youth Work Pilot Financial Summary

Object Class	FY 2019	FY 2020	FY 2021	FY 2021
	Actuals	Current Year Budget Estimate	Total Department Request	Total Governor's Recommended
Resources				
Balance Brought Forward (Approps)	0	218,544	1,633	0
Appropriation	250,000	250,000	250,000	250,000
Total Resources	250,000	468,544	251,633	250,000
Expenditures				
Outside Services	31,456	468,544	251,633	250,000
Balance Carry Forward (Approps)	218,544	0	0	0
Total Expenditures	250,000	468,544	251,633	250,000

Future Ready Iowa Coordinator

General Fund

Appropriation Description

This appropriation provides funding for a Future Ready Iowa Coordinator in Iowa Workforce Development.

Future Ready Iowa Coordinator Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Appropriation	150,000	0	0	0
Total Resources	150,000	0	0	0
Expenditures				
Personal Services-Salaries	122,374	0	0	0
Personal Travel In State	1,246	0	0	0
Personal Travel Out of State	(120)	0	0	0
Office Supplies	485	0	0	0
Other Supplies	46	0	0	0
Communications	627	0	0	0
Other Expense & Obligations	25,344	0	0	0
Total Expenditures	150,000	0	0	0

Workforce Diploma Piolet Program

Iowa Skilled Worker and Job Creation Fund

Appropriation Description

Workforce Diploma Piolet Program

Workforce Diploma Piolet Program Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Appropriation	0	0	0	500,000
Total Resources	0	0	0	500,000
Expenditures				
Office Supplies	0	0	0	500,000
Total Expenditures	0	0	0	500,000

2nd Chance Grant Program

Iowa Skilled Worker and Job Creation Fund

Appropriation Description

2nd Chance Grant Program

2nd Chance Grant Program Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Appropriation	0	0	0	250,000
Total Resources	0	0	0	250,000
Expenditures				
Office Supplies	0	0	0	250,000
Total Expenditures	0	0	0	250,000

AMOS A Mid-Iowa Organizing Strategy

underemployed central Iowans with skills necessary to advance to higher-paying jobs with full benefits.

Iowa Skilled Worker and Job Creation Fund

Appropriation Description

This appropriation is for the development of a long-term sustained program to train unemployed and

AMOS A Mid-Iowa Organizing Strategy Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Appropriation	100,000	100,000	100,000	100,000
Total Resources	100,000	100,000	100,000	100,000
Expenditures				
Outside Services	100,000	100,000	100,000	100,000
Total Expenditures	100,000	100,000	100,000	100,000

Future Ready Iowa Coordinator

Iowa Skilled Worker and Job Creation Fund

Appropriation Description

Future Ready Iowa Coordinator

Future Ready Iowa Coordinator Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Appropriation	0	150,000	150,000	150,000
Total Resources	0	150,000	150,000	150,000
Expenditures				
Personal Services-Salaries	0	78,130	78,130	78,130
Personal Travel In State	0	10,744	10,744	10,744
Office Supplies	0	12,155	12,155	12,155
Other Supplies	0	6,189	6,189	6,189
Printing & Binding	0	9,144	9,144	9,144
Postage	0	84	84	84
Communications	0	664	664	664
Utilities	0	378	378	378
Professional & Scientific Services	0	5,453	5,453	5,453
Outside Services	0	1,471	1,471	1,471
Outside Repairs/Service	0	1	1	1
Reimbursement to Other Agencies	0	3,036	3,036	3,036
ITS Reimbursements	0	677	677	677
IT Outside Services	0	5,060	5,060	5,060
Other Expense & Obligations	0	16,814	16,814	16,814
Total Expenditures	0	150,000	150,000	150,000

P & I Workforce Development Field Offices

Special Contingency Fund

Appropriation Description

This appropriation provides funding, along with federal funds and other appropriations, for the opera-

tion of field offices and the Workforce Development Board. The field offices deliver an integrated network of information resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public at large.

P & I Workforce Development Field Offices Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Appropriation	1,766,084	1,766,084	1,766,084	1,766,084
Total Resources	1,766,084	1,766,084	1,766,084	1,766,084
Expenditures				
Intra-State Transfers	1,766,084	1,766,084	1,766,084	1,766,084
Total Expenditures	1,766,084	1,766,084	1,766,084	1,766,084

IWD Field Offices (UI Reserve Interest)

UI Reserve Fund

Appropriation Description

This appropriation provides funding, along with federal funds and other appropriations, for the opera-

tion of field offices and the Workforce Development Board. The field offices deliver an integrated network of information resources and workforce development services to job seekers, businesses, employees, students, schools and colleges, and the public at large.

IWD Field Offices (UI Reserve Interest) Financial Summary

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Appropriation	1,600,000	2,850,000	2,850,000	2,850,000
Total Resources	1,600,000	2,850,000	2,850,000	2,850,000
Expenditures				
Office Supplies	0	540,000	540,000	540,000
Communications	0	157,000	157,000	157,000
Intra-State Transfers	1,600,000	903,000	903,000	903,000
Other Expense & Obligations	0	1,250,000	1,250,000	1,250,000
Total Expenditures	1,600,000	2,850,000	2,850,000	2,850,000

Fund Detail

Iowa Workforce Development Fund Detail

Funds	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Iowa Workforce Development	1,030,785,636	963,184,379	963,635,943	961,963,841
Special Contingency Fund	4,592,946	23,833,543	24,206,126	24,143,638
Trade Expansion Act Benefits Payment Fund	2,305,054	2,250,682	2,250,682	2,250,682
UI Benefit Overpayment Clearing	65,347	73,209	73,506	73,209
IWD Major Federal Programs	26,487,361	58,977,152	58,969,482	58,977,152
IWD Minor Federal Programs	28,245,081	65,382,465	66,280,572	66,365,233
Amateur Boxing Grants Fund	72,535	114,506	114,506	114,506
Food Stamp Allowances	600	600	600	600
Disaster Unemployment Benefits Fund	70,934	71,350	71,350	71,350
Boiler Safety Fund	821,221	3,779,460	3,779,460	3,779,460
Elevator Safety Fund	2,118,776	6,432,946	6,432,471	6,432,946
Contractor Registration Revolving Fund	581,286	3,589,375	3,589,174	3,589,375
Benefit Fund Account	374,580,337	372,213,035	372,143,050	372,213,035
UI Reserve Fund	151,486,216	156,886,216	155,622,815	154,372,815
Clearing Account	418,196,584	248,061,134	248,593,268	248,061,134
IWD Clearing Account	26,350	2,016	1,884	2,016
Wage Payment Collection	45,085	39,388	30,195	39,388
IWD-Field Office Operating Fund	21,089,923	21,477,302	21,476,802	21,477,302

Special Contingency Fund

Fund Description

A portion of penalties and interest paid by employers for late payments go into this account to pay for special contingencies stated by the Legislature.

Special Contingency Fund Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	235,799	236,522	149,505	87,017
Adjustment to Balance Forward	723	0	0	0
Other Taxes	3,390,325	8,894,461	8,894,461	8,894,461
Federal Support	359,886	150,000	150,000	150,000
Local Governments	32,079	156,700	156,700	156,700
Intra State Receipts	(8,274)	14,271,080	14,730,680	14,730,680
Reimbursement from Other Agencies	357,331	0	0	0
Interest	110,697	80,000	80,000	80,000
Bonds & Loans	0	6	6	6
Other	20,226	44,774	44,774	44,774
Gov Fund Type Transfers - Other Agencies	94,154	0	0	0
Total Special Contingency Fund	4,592,946	23,833,543	24,206,126	24,143,638
Expenditures				
Personal Services-Salaries	5,464,330	6,530,389	7,004,945	7,004,945
Personal Travel In State	63,255	33,017	33,061	33,061
State Vehicle Operation	6,124	4,850	4,850	4,850
Depreciation	2,820	2,700	2,700	2,700
Personal Travel Out of State	71,809	56,350	56,350	56,350
Office Supplies	56,991	271,973	271,973	271,973
Equipment Maintenance Supplies	1	100	100	100
Other Supplies	13,382	7,052,334	7,052,334	7,052,334
Printing & Binding	(95,437)	317,309	317,309	317,309
Postage	79,569	35,616	35,616	35,616
Communications	388,248	346,771	346,771	346,771
Rentals	204,938	112,060	112,060	112,060
Utilities	82,686	30,085	30,085	30,085
Professional & Scientific Services	632,826	278,901	278,901	278,901
Outside Services	325,163	221,967	221,967	221,967
Advertising & Publicity	16,132	45,000	45,000	45,000
Outside Repairs/Service	14,982	636	636	636
Auditor of State Reimbursements	0	100,000	100,000	100,000
Reimbursement to Other Agencies	1,201,302	887,731	887,731	887,731
Facilities Improvement Reimbursement	(7,814)	0	0	0
ITS Reimbursements	710,706	459,039	459,039	459,039
Equipment	(732)	0	0	0
Office Equipment	1,118	4,400	4,400	4,400
Equipment - Non-Inventory	194,966	59	59	59
Other Expense & Obligations	(10,367,196)	358,783	358,783	358,783
Aid to Individuals	84	200	200	200
Appropriation	1,766,084	1,766,084	1,766,084	1,766,084
Balance Carry Forward (Funds)	236,522	87,017	0	(62,488)
IT Outside Services	1,416,447	1,613,575	1,613,575	1,613,575
IT Equipment	1,760,593	2,461,196	2,446,196	2,446,196
Gov Fund Type Transfers - Attorney General Services	28,697	28,500	28,500	28,500
Gov Fund Type Transfers - Other Agencies Services	324,349	726,901	726,901	726,901
Total Special Contingency Fund	4,592,946	23,833,543	24,206,126	24,143,638

Trade Expansion Act Benefits Payment Fund

to plant closings or layoffs because of foreign competition.

Fund Description

This account receives a federal grant to cover the cost of payments to those people who are unemployed due

Trade Expansion Act Benefits Payment Fund Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	298	298	298	298
Federal Support	2,304,756	1,945,000	1,945,000	1,945,000
Intra State Receipts	0	305,384	305,384	305,384
Total Trade Expansion Act Benefits Payment Fund	2,305,054	2,250,682	2,250,682	2,250,682
Expenditures				
Other Expense & Obligations	2,304,756	2,250,384	2,250,384	2,250,384
Balance Carry Forward (Funds)	298	298	298	298
Total Trade Expansion Act Benefits Payment Fund	2,305,054	2,250,682	2,250,682	2,250,682

IWD Major Federal Programs

with Human Services or other governmental agencies.

Fund Description

This account receives 90-95% of its funding from the federal government and the rest comes from contracts

IWD Major Federal Programs Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	7,656	7,670	0	7,670
Adjustment to Balance Forward	14	0	0	0
Federal Support	26,348,741	29,765,482	29,765,482	29,765,482
Intra State Receipts	0	29,204,000	29,204,000	29,204,000
Gov Fund Type Transfers - Other Agencies	130,950	0	0	0
Total IWD Major Federal Programs	26,487,361	58,977,152	58,969,482	58,977,152
Expenditures				
Personal Services-Salaries	16,318,237	19,629,861	19,629,861	19,629,861
Personal Travel In State	73,037	82,857	82,857	82,857
State Vehicle Operation	441	185	185	185
Personal Travel Out of State	45,473	39,820	39,820	39,820
Office Supplies	112,721	112,915	112,915	112,915
Facility Maintenance Supplies	399	700	700	700
Equipment Maintenance Supplies	4	16	16	16
Other Supplies	16,388	25,995,193	25,995,193	25,995,193
Printing & Binding	64,224	55,104	55,104	55,104
Postage	809,873	825,136	825,136	825,136
Communications	320,850	349,780	349,780	349,780
Rentals	278,404	341,821	341,821	341,821
Utilities	55,502	57,338	57,338	57,338
Professional & Scientific Services	107,014	39	39	39
Outside Services	281,607	2,283,465	2,283,465	2,283,465
Intra-State Transfers	105	80	80	80
Advertising & Publicity	62,089	1,908	1,908	1,908
Outside Repairs/Service	9,281	2,509	2,509	2,509
Reimbursement to Other Agencies	288,294	263,886	263,886	263,886
ITS Reimbursements	298,321	332,712	332,712	332,712
Equipment	(656)	110	110	110
Office Equipment	317	0	0	0
Equipment - Non-Inventory	18,118	14,400	14,400	14,400
Other Expense & Obligations	3,420,253	4,267,193	4,267,193	4,267,193
Licenses	2,155	2,000	2,000	2,000
Fees	63	4,500	4,500	4,500
Balance Carry Forward (Funds)	7,670	7,670	0	7,670
IT Outside Services	2,049,850	2,585,070	2,585,070	2,585,070
IT Equipment	666,375	530,884	530,884	530,884
Gov Fund Type Transfers - Other Agencies Services	1,180,950	1,190,000	1,190,000	1,190,000
Total IWD Major Federal Programs	26,487,361	58,977,152	58,969,482	58,977,152

IWD Minor Federal Programs

with Human Services or other governmental agencies.

Fund Description

This account receives 90-95% of its funding from the federal government and the rest comes from contracts

IWD Minor Federal Programs Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	806,020	84,661	0	84,661
Adjustment to Balance Forward	1,890	0	0	0
Federal Support	27,433,006	51,664,708	52,647,476	52,647,476
Intra State Receipts	0	13,633,096	13,633,096	13,633,096
Refunds & Reimbursements	(335)	0	0	0
Gov Fund Type Transfers - Other Agencies	4,500	0	0	0
Total IWD Minor Federal Programs	28,245,081	65,382,465	66,280,572	66,365,233
Expenditures				
Personal Services-Salaries	8,395,226	8,924,100	9,111,688	9,111,688
Personal Travel In State	96,125	115,718	121,718	121,718
State Vehicle Operation	4,192	3,285	3,285	3,285
Depreciation	2,508	4,000	4,000	4,000
Personal Travel Out of State	89,004	83,830	88,230	88,230
Office Supplies	54,312	58,041	67,341	67,341
Facility Maintenance Supplies	653	1,107	1,107	1,107
Equipment Maintenance Supplies	5	20	20	20
Other Supplies	18,181	25,892,438	26,260,439	26,260,439
Printing & Binding	25,462	1,130,355	1,130,355	1,130,355
Postage	52,207	17,778	17,778	17,778
Communications	54,759	64,290	64,290	64,290
Rentals	399,622	460,427	460,427	460,427
Utilities	44,473	46,162	46,162	46,162
Professional & Scientific Services	565,871	265,322	265,322	265,322
Outside Services	12,130,879	17,268,703	17,569,554	17,569,554
Intra-State Transfers	8,003	1,000	1,000	1,000
Advertising & Publicity	2,812	3,497	3,497	3,497
Outside Repairs/Service	7,405	2,395	2,395	2,395
Reimbursement to Other Agencies	483,429	146,683	146,683	146,683
ITS Reimbursements	246,967	34,053	34,053	34,053
Equipment	(1,433)	0	0	0
Office Equipment	1,585	0	0	0
Equipment - Non-Inventory	17,661	4,717	4,717	4,717
Other Expense & Obligations	2,268,679	7,341,386	7,448,014	7,448,014
Licenses	2,349	2,450	2,450	2,450
Fees	0	1,500	1,500	1,500
State Aid	452,757	578,554	578,554	578,554
Aid to Individuals	1,559,191	2,361,687	2,361,687	2,361,687
Balance Carry Forward (Funds)	84,661	84,661	0	84,661
IT Outside Services	676,955	80,380	80,380	80,380
IT Equipment	393,239	28,440	28,440	28,440
Gov Fund Type Transfers - Other Agencies Services	107,342	375,486	375,486	375,486
Total IWD Minor Federal Programs	28,245,081	65,382,465	66,280,572	66,365,233

Boiler Safety Fund

Fund Description

A revolving fund, established in HF 2447 (2004

session), to account for revenue derived from boiler inspection fees and the costs associated with performing the inspections.

Boiler Safety Fund Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	316	316	316	316
Intra State Receipts	0	2,835,027	2,835,027	2,835,027
Interest	36,790	30,000	30,000	30,000
Fees, Licenses & Permits	784,115	914,117	914,117	914,117
Total Boiler Safety Fund	821,221	3,779,460	3,779,460	3,779,460
Expenditures				
Personal Services-Salaries	651,666	730,592	730,592	730,592
Personal Travel In State	3,894	4,100	4,100	4,100
State Vehicle Operation	10,845	8,600	8,600	8,600
Depreciation	7,440	7,000	7,000	7,000
Personal Travel Out of State	36	10,000	10,000	10,000
Office Supplies	2,579	3,000	3,000	3,000
Other Supplies	951	2,787,142	2,787,142	2,787,142
Printing & Binding	10	100	100	100
Postage	7,200	7,100	7,100	7,100
Communications	8,069	6,200	6,200	6,200
Rentals	389	0	0	0
Outside Services	20	100	100	100
Reimbursement to Other Agencies	125	100	100	100
ITS Reimbursements	428	100	100	100
Other Expense & Obligations	116,661	214,310	214,310	214,310
Refunds-Other	1,580	700	700	700
Balance Carry Forward (Funds)	316	316	316	316
IT Equipment	9,011	0	0	0
Total Boiler Safety Fund	821,221	3,779,460	3,779,460	3,779,460

Elevator Safety Fund

amusement ride safety inspection fees and the costs associated with performing the inspections.

Fund Description

A revolving fund, established by HF 2447 (2004 session), to account for the revenue derived from

Elevator Safety Fund Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	1,603	2,078	1,603	2,078
Adjustment to Balance Forward	475	0	0	0
Intra State Receipts	0	3,815,365	3,815,365	3,815,365
Interest	51,314	35,000	35,000	35,000
Fees, Licenses & Permits	2,065,384	2,580,503	2,580,503	2,580,503
Total Elevator Safety Fund	2,118,776	6,432,946	6,432,471	6,432,946
Expenditures				
Personal Services-Salaries	1,550,183	1,574,096	1,574,096	1,574,096
Personal Travel In State	29,885	26,200	26,200	26,200
State Vehicle Operation	45,766	39,300	39,300	39,300
Depreciation	20,098	19,500	19,500	19,500
Personal Travel Out of State	12,147	15,000	15,000	15,000
Office Supplies	10,588	7,400	7,400	7,400
Other Supplies	4,822	4,106,175	4,106,175	4,106,175
Printing & Binding	5,848	5,600	5,600	5,600
Uniforms & Related Items	324	400	400	400
Postage	8,829	8,200	8,200	8,200
Communications	13,739	13,500	13,500	13,500
Rentals	114	100	100	100
Utilities	128	100	100	100
Outside Services	448	200	200	200
Outside Repairs/Service	22	0	0	0
Reimbursement to Other Agencies	1,265	900	900	900
ITS Reimbursements	40,943	40,100	40,100	40,100
Equipment	43,119	0	0	0
Other Expense & Obligations	281,685	538,397	538,397	538,397
Refunds-Other	7,000	7,900	7,900	7,900
Balance Carry Forward (Funds)	2,078	2,078	1,603	2,078
IT Outside Services	1,351	1,300	1,300	1,300
IT Equipment	19,544	0	0	0
Gov Fund Type Transfers - Other Agencies Services	18,851	26,500	26,500	26,500
Total Elevator Safety Fund	2,118,776	6,432,946	6,432,471	6,432,946

Contractor Registration Revolving Fund

Fund Description

A revolving fund, established in SF 478 (2009 session), This fund will receive fees collected by

commissioner for Contractor Registrations. Provide funding for the actual costs and expenses necessary to perform the duties of the commissioner and the division of labor.

Contractor Registration Revolving Fund Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	210	411	210	411
Adjustment to Balance Forward	201	0	0	0
Intra State Receipts	0	2,690,773	2,690,773	2,690,773
Interest	39,110	28,000	28,000	28,000
Fees, Licenses & Permits	541,766	870,191	870,191	870,191
Total Contractor Registration Revolving Fund	581,286	3,589,375	3,589,174	3,589,375
Expenditures				
Personal Services-Salaries	443,811	555,663	555,663	555,663
Personal Travel In State	1,021	1,000	1,000	1,000
State Vehicle Operation	6,173	3,800	3,800	3,800
Depreciation	280	400	400	400
Personal Travel Out of State	32	0	0	0
Office Supplies	5,935	5,300	5,300	5,300
Other Supplies	465	2,781,781	2,781,781	2,781,781
Printing & Binding	328	100	100	100
Postage	9,020	8,100	8,100	8,100
Communications	2,347	2,400	2,400	2,400
Rentals	7,034	6,300	6,300	6,300
Utilities	108	100	100	100
Outside Services	42	100	100	100
Outside Repairs/Service	28	0	0	0
Reimbursement to Other Agencies	921	400	400	400
ITS Reimbursements	3,355	2,800	2,800	2,800
Other Expense & Obligations	85,974	209,620	209,620	209,620
Refunds-Other	966	500	500	500
Balance Carry Forward (Funds)	411	411	210	411
IT Outside Services	554	10,600	10,600	10,600
IT Equipment	12,482	0	0	0
Total Contractor Registration Revolving Fund	581,286	3,589,375	3,589,174	3,589,375

Benefit Fund Account

Fund Description

This account receives drawdowns of federal funds used to pay out unemployment benefits.

Benefit Fund Account Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	3,535,958	3,605,943	3,535,958	3,605,943
Adjustment to Balance Forward	189	0	0	0
Federal Support	363,789,000	365,577,092	365,577,092	365,577,092
Refunds & Reimbursements	7,255,190	3,030,000	3,030,000	3,030,000
Total Benefit Fund Account	374,580,337	372,213,035	372,143,050	372,213,035
Expenditures				
Other Expense & Obligations	37,179,598	28,816,344	28,816,344	28,816,344
Employment Benefits	333,794,795	339,790,748	339,790,748	339,790,748
Balance Carry Forward (Funds)	3,605,943	3,605,943	3,535,958	3,605,943
Total Benefit Fund Account	374,580,337	372,213,035	372,143,050	372,213,035

UI Reserve Fund

Fund Description

Unemployment Compensation Reserve Fund, Code
96.9, subsection 8.

UI Reserve Fund Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	149,886,216	149,886,216	148,622,815	147,372,815
Intra State Receipts	0	7,000,000	7,000,000	7,000,000
Interest	1,600,000	0	0	0
Total UI Reserve Fund	151,486,216	156,886,216	155,622,815	154,372,815
Expenditures				
Other Supplies	0	6,200,000	6,200,000	6,200,000
Communications	0	463,401	463,401	463,401
Appropriation	1,600,000	2,850,000	2,850,000	2,850,000
Balance Carry Forward (Funds)	149,886,216	147,372,815	146,109,414	144,859,414
Total UI Reserve Fund	151,486,216	156,886,216	155,622,815	154,372,815

IWD-Field Office Operating Fund

Fund Description

IWD-Field Office Operating Fund

IWD-Field Office Operating Fund Detail

Object Class	FY 2019 Actuals	FY 2020 Current Year Budget Estimate	FY 2021 Total Department Request	FY 2021 Total Governor's Recommended
Resources				
Balance Brought Forward (Funds)	500	500	0	500
Intra State Receipts	11,291,734	11,291,734	11,291,734	11,291,734
Gov Fund Type Transfers - Other Agencies	9,797,689	10,185,068	10,185,068	10,185,068
Total IWD-Field Office Operating Fund	21,089,923	21,477,302	21,476,802	21,477,302
Expenditures				
Personal Services-Salaries	14,864,507	15,806,432	15,806,432	15,806,432
Personal Travel In State	242,586	246,485	246,485	246,485
State Vehicle Operation	2,306	1,490	1,490	1,490
Personal Travel Out of State	10,030	5,970	5,970	5,970
Office Supplies	108,329	74,941	74,941	74,941
Facility Maintenance Supplies	3,855	4,906	4,906	4,906
Equipment Maintenance Supplies	13	63	63	63
Professional & Scientific Supplies	156	0	0	0
Other Supplies	21,622	(911,066)	(911,066)	(911,066)
Printing & Binding	37,624	14,764	14,764	14,764
Postage	54,362	24,395	24,395	24,395
Communications	107,472	107,811	107,811	107,811
Rentals	1,147,041	1,349,888	1,349,888	1,349,888
Utilities	100,389	91,533	91,533	91,533
Professional & Scientific Services	196	119	119	119
Outside Services	276,232	371,603	371,603	371,603
Advertising & Publicity	7,102	5,945	5,945	5,945
Outside Repairs/Service	34,449	48,483	48,483	48,483
Reimbursement to Other Agencies	17,896	25,476	25,476	25,476
ITS Reimbursements	834	9,090	9,090	9,090
Equipment	(4,183)	0	0	0
Office Equipment	13,357	0	0	0
Equipment - Non-Inventory	32,891	385	385	385
Other Expense & Obligations	3,330,211	3,960,193	3,960,193	3,960,193
Licenses	6,075	6,200	6,200	6,200
Balance Carry Forward (Funds)	500	500	0	500
IT Outside Services	350,951	0	0	0
IT Equipment	305,979	231,696	231,696	231,696
Intra-Agency Transfer	(2,886)	0	0	0
Gov Fund Type Transfers - Other Agencies Services	20,025	0	0	0
Total IWD-Field Office Operating Fund	21,089,923	21,477,302	21,476,802	21,477,302